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23

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

NAME OF PROGRESSIVE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
ADVOCATE 28,09,86,122	ADVOCATE GENERAL, PUNJAB, THE	ADVOCATE GENERAL, CHANDIGARH	2014	02-ADVOCATE	25,63,53,223	2,46,32,899
GENERAL GENERAL		PUNJAB, HIGH COURTS				
				98-COMPUTERIZAT 25,09,603	25,09,603	0
				ION IN THE		
				STATE		
			***** -----		-----	-----
			TOTAL (MH) 28,34,95,725		25,88,62,826	2,46,32,899
		***** -----			-----	-----
		TOTAL (DDO) 28,34,95,725			25,88,62,826	2,46,32,899

24	*****					-----	
25	TOTAL (CC0)					25,88,62,826	2,46,32,899
26	28,34,95,725						
27							
28	*****					-----	
29	TOTAL (DEPT)					25,88,62,826	2,46,32,899
30	28,34,95,725						
31							
32	AGRICULTURE DIRECTOR, AGRICULTURE,	A.I.O. FOR CHIEF AGRICULTURE	2235	04-STATE SOCIAL	40,50,000	0	
33	PUNJAB ASSISTANCE	OFFICER, GURDASPUR					
34	PROGRAMME						
35							
36	*****					-----	
37	TOTAL (MH)					40,50,000	0
38	40,50,000						
39							
40	*****					-----	
41	TOTAL (DD0)					40,50,000	0
42	40,50,000						
43							
44	AGRICULTURE INFORMATION	2235	03-REIMBURSEMEN	14,903	0		
45	OFFICER, DIRECTOR OF AGRICULTURE, MEDICAL		T OF				
46	PUNJAB TO		CHARGES				

47

PUNJAB

48

GOVERNMENT

49

PENSIONERS

50

51

52

TOTAL (MH)
14,903

14,903

0

53

54

55

5054
5,70,809

02-RAIL UNDER

5,70,809

0

56

BRIDGES
AT

57

BATHINDA

58

59

60

TOTAL (MH)
5,70,809

5,70,809

0

61

GOVERNMENT OF PUNJAB
2

Page

63

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

64

65

66

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

67

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

68	-----					-----	

69							
70							
71	*****					-----	

72	AGRICULTURE DIRECTOR, AGRICULTURE, 5,85,712	TOTAL (DD0)			5,85,712	0	
73	PUNJAB						
74							
75							
76							
77		AGRICULTURE ENGINEER 81,89,854	2401	01-DIRECTION	74,08,416	7,81,438	
78		(TUBEWELL), AGRICULTURE					
79		DEPARTMENT					
80							
81	*****					-----	

82		TOTAL (MH) 87,60,663			79,79,225	7,81,438	
83							
84							
85	*****					-----	

86		TOTAL (DD0) 87,75,566			79,94,128	7,81,438	
87							
88							
89		AGRICULTURE 8,37,075	2401	01-DIRECTION	6,86,855	1,50,220	
90		ENGINEER (IMPLEMENT), AGRICULTURE					

91	DEPARTMENT					
92						
93		*****				
94		TOTAL (MH)		6,86,855	1,50,220	
95		8,37,075				
96						
97		*****				
98		TOTAL (DD0)		6,86,855	1,50,220	
99		8,37,075				
100						
101	AGRICULTURE INFORMATION	2235	03-REIMBURSEMEN	2,82,388	0	
102	2,82,388					
103	OFFICER,DIRECTOR OF AGRICULTURE		T OF			
104	MEDICAL					
105			CHARGES			
106			TO			
107						
108			PUNJAB			
109			GOVERNMENT			
110			PENSIONERS			
111						

		TOTAL (MH)		2,82,388	0	
		2,82,388				

112

241502-GRANTS-IN-AI

66,26,72,832

33,13,36,416

99,40,09,248

113

D TO THE
PUNJAB

114

AGRICULTURE

115

UNIVERSITY
AND

116

CONSTITUENT

117

COLLEGE OF
THE

118

UNIVERSITY

119

120

121

122

GOVERNMENT OF PUNJAB

3

Page

123

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

124

125

126

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

127

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

128

129

TOTAL (MH)

66,26,72,832

33,13,36,416

99,40,09,248

130

131

132

AGRICULTURE DIRECTOR, AGRICULTURE,

AGRICULTURE INFORMATION

5054

10-CENTRAL ROAD

96,000

0

96,000

133	PUNJAB FUND	OFFICER, DIRECTOR OF AGRICULTURE
-----	----------------	----------------------------------

134

135	37-CONSTRUCTION 3,28,12,575	3,28,12,575	0
-----	--------------------------------	-------------	---

136 OF RAILWAY OVER

137 BRIDGES/

138 RAILWAY UNDER

139 BRIDGES/
HIGH

140 LEVEL
BRIDGES

141

142	44-SPECIAL 11, 56, 41, 831	11, 56, 41, 831	0
-----	-------------------------------	-----------------	---

143	REPAIRS OF PLAN
-----	-----------------

144 ROADS

145

146	47-CONSTRUCTION 16,32,27,034	10,63,15,064	5,69,11,970
-----	---------------------------------	--------------	-------------

147 OF ROADS AND

148 BRIDGES

149

150	***** -----				-----	-----
151	TOTAL (MH) 1,30,57,86,688				91,75,38,302	38,82,48,386
152						
153						
154	***** -----				-----	-----
155	TOTAL (DDO) 1,30,60,69,076				91,78,20,690	38,82,48,386
156						
157						
158	AGRICULTURE OFFICER, AGRICULTURE 10,000		2235	01-DEPOSIT	10,000	0
159	OFFICER, SANGRUR LINKED					
160				INSURANCE		
161				SCHEME		
162						
163				03-REIMBURSEMEN 7,51,367	7,51,367	0
164				T OF MEDICAL		
165				CHARGES TO		
166				PUNJAB		
167				GOVERNMENT		
168				PENSIONERS		

169

170

171

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191

192

TOTAL (MH)
7,61,367

7,61,367

0

2401 01-DIRECTION
5,25,58,017

4,56,82,437

68,75,580

TOTAL (MH)
5,25,58,017

4,56,82,437

68,75,580

TOTAL (DDO)
5,33,19,384

4,64,43,804

68,75,580

GOVERNMENT OF PUNJAB
4

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE, ANALYST CHEMIST, MICRO TESTING 2235 04-LEGAL AID TO 5,315 0
5,315

PUNJAB LAOBRATORY, FATEHGARH SAHIB THE

P00R

193

194

39-CREATION OF
1,50,000

1,50,000

0

195

VICTIM

196

COMPENSATION

197

FUND

198

199

200

TOTAL (MH)
1,55,315

1,55,315

0

201

202

203

204

TOTAL (DDO)
1,55,315

1,55,315

0

205

206

207

ANALYST CHEMIST,, FERTILIZER
1,13,71,421

2401

01-DIRECTION

99,78,469

13,92,952

208

QUALITY CONTROL
LABORATORY

209

210

211

TOTAL (MH)
1,13,71,421

99,78,469

13,92,952

212

213

214	*****					

215	TOTAL (DDO)			99,78,469	13,92,952	
	1,13,71,421					
216						
217						
218	ANALYST CHEMIST, FERTILIZER	2235	03-REIMBURSEMEN	41,500	0	
	41,500					
219	QUALITY CONTROL LABORATORY,		T OF			
	MEDICAL					
220	FARIDKOT		CHARGES			
	TO					
221			PUNJAB			
222			GOVERNMENT			
223			PENSIONERS			
224						
225			04-LEGAL AID TO	3,300	0	
			3,300			
226			THE			
			POOR			
227						
228	*****					

229	TOTAL (MH)			44,800	0	
	44,800					
230						
231						
232		2401	01-DIRECTION	23,50,489	7,28,870	
		30,79,359				
233	*****					

234

TOTAL (MH)
30,79,359

23,50,489

7,28,870

235

236

237

238

TOTAL (DDO)
31,24,159

23,95,289

7,28,870

239

240

241

242

GOVERNMENT OF PUNJAB
5

Page

243

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

244

245

246

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

247

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

248

249

AGRICULTURE
1,00,000

DIRECTOR, AGRICULTURE,

ASSISTANT AGRICULTURAL ENGINEER

2235

02-EX-GRATIA

1,00,000

0

250

PUNJAB
TO

(IMPLEMENTATION),HOSHIARPUR

PAYMENTS

251

FAMILIES
OF

252

MINISTERS,

253

GOVERNMENT

254

SERVANTS
ETC.

255

DYING
IN

256				HARNESS		
257						
258				03-REIMBURSEMEN 18,095	0	18,095
259				T OF MEDICAL		
260				CHARGES TO		
261				PUNJAB		
262				GOVERNMENT		
263				PENSIONERS		
264						
265			***** -----		-----	-----
266			TOTAL (MH) 1,18,095		1,00,000	18,095
267						
268						
269			***** -----		-----	-----
270			TOTAL (DD0) 1,18,095		1,00,000	18,095
271						
272						
273		ASSISTANT AGRICULTURE 36,000	2235	03-REIMBURSEMEN	36,000	0
274		(ENGINEERING), ASSISTANT MEDICAL		T OF		

275	AGRICULTURE (ENGINEERING), TO		CHARGES			
276	LUDHIANA PUNJAB					
277			GOVERNMENT			
278			PENSIONERS			
279						
280		***** -----		-----	-----	
281		TOTAL (MH) 36,000		36,000		0
282						
283						
284	***** -----			-----	-----	
285	TOTAL (DDO) 36,000			36,000		0
286						
287						
288	ASSISTANT AGRICULTURE ENGINEER 2,00,000	2235	02-EX-GRATIA	2,00,000		0
289	(IMP),, BHATINDA TO		PAYMENTS			
290			FAMILIES OF			
291			MINISTERS,			
292			GOVERNMENT			
293			SERVANTS ETC.			

294						DYING IN		
295						HARNESS		
296								
297						03-REIMBURSEMEN 64,396	64,396	0
298						T OF MEDICAL		
299						CHARGES TO		
300						PUNJAB		
301								
302			GOVERNMENT OF PUNJAB 6					
303			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
304								
305								
306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE
307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
308	----- -----	-----	-----	-----	-----	-----	-----	-----
309						GOVERNMENT		
310						PENSIONERS		
311								
312	AGRICULTURE 12,357	DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE ENGINEER	2235	04-LEGAL AID TO		12,357	0
313		PUNJAB POOR	(IMP), , BHATINDA		THE			

314					
315			06 - INTEGRATED 1,54,580	1,54,580	0
316			CHILD		
317			DEVELOPMENT		
318			SERVICES		
319			HONORARIUM TO		
320			ANGANWADI		
321			WORKERS AND		
322			HELPERS		
323					
324			09 - INTEGRATED 2,62,661	2,62,661	0
325			CHILD		
326			DEVELOPMENT		
327			SERVICE SCHEME		
328					
329			***** -----	-----	-----
330			TOTAL (MH) 6,93,994	6,93,994	0

331

332

333

334

TOTAL (DDO)
6,93,994

6, 93, 994

0

335

336

337

ASSISTANT AGRICULTURE ENGINEER 2235
3,74,743

03-REIMBURSEMEN

3,74,743

0

338

(IMP), , NAWANSAHAR
MEDICAL

T OF

339

CHARGES
TO

340

PUNJAB

341

GOVERNMENT

342

PENSIONERS

343

344

04-LEGAL AID TO
16,471

16,471

0

345

THE POOR

346

347

* * * * *

348

TOTAL (MH)
3,91,214

3,91,214

0

349

350


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351 *****
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352	TOTAL (DDO)	3,91,214	0
	3,91,214		

353

354

355	ASSISTANT AGRICULTURE ENGINEER	2235	02-EX-GRATIA	1,00,000	0
-----	--------------------------------	------	--------------	----------	---

356	(IMP), AMRITSAR TO	PAYMENTS
-----	-----------------------	----------

357 FAMILIES OF

358

MINISTERS,

359 GOVERNMENT

360 SERVANTS
ETC.

361
362 GOVERNMENT OF PUNJAB Page
7

363 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

364

365

366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
-----	------------------------	---------	---------	-------	-----	-------------	-------------

367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	---------------------------	---------------------------	--------------------------------	------	------	---------------------	------------------

369 DYING
IN

370 HARNESS

371

372	AGRICULTURE DIRECTOR, AGRICULTURE, 1,17,450	ASSISTANT AGRICULTURE ENGINEER	2235	09-INTEGRATED	1,17,450	0
373	PUNJAB CHILD	(IMP), AMRITSAR				
374				DEVELOPMENT		
375				SERVICE SCHEME		
376						
377			***** -----	-----		
378			TOTAL (MH) 2,17,450		2,17,450	0
379						
380						
381			***** -----	-----		
382			TOTAL (DDO) 2,17,450		2,17,450	0
383						
384						
385		ASSISTANT AGRICULTURE ENGINEER, 2,383	2235	04-LEGAL AID TO	2,383	0
386		FEROZEPUR POOR		THE		
387						
388			***** -----	-----		
389			TOTAL (MH) 2,383		2,383	0
390						
391						
392			***** -----	-----		
393			TOTAL (DDO) 2,383		2,383	0

394

395

396

ASSISTANT AGRICULTURE ENGINEER, (2235 03-REIMBURSEMEN 1,52,732 1,85,942
3,38,674

397

IMP) T OF
MEDICAL

398

CHARGES
TO

399

PUNJAB

400

GOVERNMENT

401

PENSIONERS

402

403

***** -----

404

TOTAL (MH) 1,52,732 1,85,942
3,38,674

405

406

407

2401 01-DIRECTION 51,54,326 760
51,55,086

408

98-COMPUTERIZAT 3,000 0
3,000

409

ION IN
THE

410

STATE

411

412

***** -----

413

TOTAL (MH)
51,58,086

51,57,326

760

414

415

416

417

TOTAL (DDO)
54,96,760

53,10,058

1,86,702

418

419

420

ASSISTANT AGRICULTURE
1,00,000

2235

39-CREATION OF

1,00,000

0

421

422

GOVERNMENT OF PUNJAB
8

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423

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

424

425

426

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

427

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

428

429

ENGINEER,(IMPLEMENT), JALANDHAR
VICTIM

430

COMPENSATION

431

FUND

432

433

434

TOTAL (MH)
1,00,000

1,00,000

0

435

457		FIGHTERS AND		
458		THEIR WARDS		
459				
460		03-REIMBURSEMEN 10,157	10,157	0
461		T OF MEDICAL		
462		CHARGES TO		
463		PUNJAB		
464		GOVERNMENT		
465		PENSIONERS		
466				
467		***** -----	-----	-----
468		TOTAL (MH) 28,507	28,507	0
469				
470				
471	2401 53,08,445	01-DIRECTION	49,41,143	3,67,302
472		***** -----	-----	-----
473		TOTAL (MH) 53,08,445	49,41,143	3,67,302
474				

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481

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490

491

492

493

494

495

496

TOTAL (DDO) 49,69,650 3,67,302
53,36,952

ASSISTANT AGRICULTURE 2235 03-REIMBURSEMEN 27,220 0
27,220

GOVERNMENT OF PUNJAB Page
9

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

ENGINEER, (IMPLEMENTATION), LUDHIA T OF
MEDICAL

NA CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH) 27,220 0
27,220

497

498

499

500

501

502

503

504

505

506

507

508

509

510

511

512

513

514

515

516

517

AGRICULTURE DIRECTOR, AGRICULTURE,
1,00,000

PUNJAB
TO

ASSISTANT AGRICULTURE

2235

02-EX-GRATIA

1,00,000

0

ENGINEER, ASSISTANT AGRICULTURE

PAYMENTS

ENGINEER
OF

FAMILIES

MINISTERS,

GOVERNMENT

SERVANTS
ETC.

DYING
IN

HARNESS

TOTAL (MH)
1,00,000

1,00,000

0

TOTAL (DDO)

1,00,000

0

	1,00,000					
518						
519						
520	ASSISTANT AGRICULTURE 1,00,000	2235	02-EX-GRATIA	1,00,000	0	
521	ENGINEER,ASSISTANT AGRICULTURE TO		PAYMENTS			
522	ENGINEER (TW), HOSHIARPUR OF		FAMILIES			
523			MINISTERS,			
524			GOVERNMENT			
525			SERVANTS ETC.			
526			DYING IN			
527			HARNESS			
528						
529			03-REIMBURSEMEN 96,558	75,234	21,324	
530			T OF MEDICAL			
531			CHARGES TO			
532			PUNJAB			
533			GOVERNMENT			
534			PENSIONERS			

535

536

04-LEGAL AID TO 28,770 0
28,770

537

THE
POOR

538

539

***** -----

540

TOTAL (MH) 2,04,004 21,324
2,25,328

541

542

GOVERNMENT OF PUNJAB Page
10

543

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

544

545

546

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

547

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

548

549

550

551

***** -----

552

AGRICULTURE DIRECTOR, AGRICULTURE, TOTAL (DDO) 2,04,004 21,324
2,25,328

553

PUNJAB

554

555

556

557

ASSISTANT AGRICULTURE 2235 03-REIMBURSEMEN 21,102 24,600
45,702

558	ENGINEER, ROPAR MEDICAL		T OF		
559			CHARGES TO		
560			PUNJAB		
561			GOVERNMENT		
562			PENSIONERS		
563					
564		***** -----		-----	-----
565		TOTAL (MH) 2, 71, 030		2, 25, 106	45, 924
566					
567					
568	***** -----			-----	-----
569	TOTAL (DDO) 2, 71, 030			2, 25, 106	45, 924
570					
571					
572	ASSISTANT AGRICULTURE 1, 08, 519	2235	03-REIMBURSEMEN	1, 08, 519	0
573	OFFICER, SURVEY OF ENERGY, MEDICAL		T OF		
574	HOSHIARPUR TO		CHARGES		
575			PUNJAB		
576			GOVERNMENT		

577

PENSIONERS

578

579

580

TOTAL (MH) 1,08,519 0
1,08,519

581

582

583

584

TOTAL (DD0) 1,08,519 0
1,08,519

585

586

587

ASSISTANT AGRICULTURE, ASSISTANT 2702 01-DIRECTION 5,45,127 6,20,958
11,66,085

588

AGRICULTURE (BORING), LUDHIANA
AND

589

ADMINISTRATION

590

591

592

TOTAL (MH) 5,45,127 6,20,958
11,66,085

593

594

595

596

TOTAL (DD0) 5,45,127 6,20,958
11,66,085

597

598

599

ASSISTANT AGRICULTURE, SANGRUR 2235 03-REIMBURSEMEN 1,43,480 0
1,43,480

600	T OF MEDICAL						
601							
602	GOVERNMENT OF PUNJAB						Page
	11						
603	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
604							
605							
606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
608	-----						
609					CHARGES TO		
610					PUNJAB		
611					GOVERNMENT		
612					PENSIONERS		
613							
614	AGRICULTURE DIRECTOR, 11,435	AGRICULTURE,	ASSISTANT AGRICULTURE, SANGRUR	2235	09 - INTEGRATED	11,435	0
615	PUNJAB CHILD						
616					DEVELOPMENT		
617					SERVICE SCHEME		
618							
619				*****	-----		

620		TOTAL (MH)			1, 54, 915	0
		1, 54, 915				
621						
622						
623		*****				

624		TOTAL (DDO)			1, 54, 915	0
		1, 54, 915				
625						
626						
627		ASSISTANT CANE DEVELOPMENT	2235	02-EX-GRATIA	1, 00, 000	0
		1, 00, 000				
628		OFFICER, AMRITSAR		PAYMENTS		
		TO				
629				FAMILIES		
				OF		
630				MINISTERS,		
631				GOVERNMENT		
632				SERVANTS		
				ETC .		
633				DYING		
				IN		
634				HARNESS		
635						
636				03-REIMBURSEMEN	2, 46, 896	0
				2, 46, 896		
637				T OF		
				MEDICAL		
638				CHARGES		
				TO		

639				PUNJAB			
640				GOVERNMENT			
641				PENSIONERS			
642							
643				04-LEGAL AID TO 35,674		35,674	0
644				THE POOR			
645							
646			***** -----			-----	-----
647				TOTAL (MH) 3,82,570		3,82,570	0
648							
649							
650		***** -----				-----	-----
651				TOTAL (DDO) 3,82,570		3,82,570	0
652							
653							
654		ASSISTANT CANE DEVELOPMENT 30,763	2235	03-REIMBURSEMEN		30,763	0
655		OFFICER,ASSISTANT CANE MEDICAL		T OF			
656		DEVELOPMENT OFFICER, JALANDHAR TO		CHARGES			
657				PUNJAB			

658

GOVERNMENT

659

PENSIONERS

660

661

662

GOVERNMENT OF PUNJAB
12

Page

663

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

664

665

666

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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667

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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668

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669

*****	-----	-----

670

AGRICULTURE DIRECTOR, AGRICULTURE, 30,763			TOTAL (MH)		30,763	0
--	--	--	------------	--	--------	---

671

PUNJAB

672

673

674

675

*****	-----	-----

676

TOTAL (DDO) 30,763					30,763	0
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677

678

679

ASSISTANT CANE DEVELOPMENT 44,970			2401	01-DIRECTION	44,970	0
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680

OFFICER, GURDASPUR

681

682			*****			
683			TOTAL (MH)		75,733	0
			75,733			
684						
685						
686			*****			
687			TOTAL (DDO)		75,733	0
			75,733			
688						
689						
690		ASSISTANT CANE DEVELOPMENT	2235	03-REIMBURSEMEN	6,575	0
		6,575				
691		OFFICER, NAWANSHAHAR		T OF		
		MEDICAL				
692				CHARGES		
				TO		
693						
				PUNJAB		
694						
				GOVERNMENT		
695						
				PENSIONERS		
696						
697			*****			
698			TOTAL (MH)		6,575	0
			6,575			
699						
700						
701			*****			
702			TOTAL (DDO)		6,575	0

	6,575				
703					
704					
705	ASSISTANT COMMISSIONER 70,372	2235	03-REIMBURSEMEN	5,098	65,274
706	PUNJAB, CHANDIGARH MEDICAL		T OF		
707			CHARGES TO		
708			PUNJAB		
709			GOVERNMENT		
710			PENSIONERS		
711					
712		***** -----	-----	-----	
713		TOTAL (MH) 70,372		5,098	65,274
714					
715					
716	***** -----		-----	-----	
717	TOTAL (DDO) 70,372			5,098	65,274
718					
719					
720	ASSISTANT CONTROLLER, 6,440	2235	03-REIMBURSEMEN	6,440	0
721					
722	GOVERNMENT OF PUNJAB 13				Page

725

726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
728	----- -----					-----	-----
729			F&A, DIRECTORATE OF AGRICULTURE, MEDICAL		T OF		
730			PUNJAB TO		CHARGES		
731					PUNJAB		
732					GOVERNMENT		
733					PENSIONERS		
734							
735				***** -----		-----	-----
736				TOTAL (MH) 6,440		6,440	0
737							
738							
739			***** -----			-----	-----
740			TOTAL (DDO) 6,440			6,440	0
741							
742							
743	AGRICULTURE 7,000	DIRECTOR, AGRICULTURE,	ASSISTANT	2235	03-REIMBURSEMEN	7,000	0
744		PUNJAB MEDICAL	CONTROLLER, (F&A), DIRECTOR OF		T OF		
745			AGRICULTURE, PUNJAB TO		CHARGES		

746

PUNJAB

747

GOVERNMENT

748

PENSIONERS

749

750

751

TOTAL (MH) 7,000 0
7,000

752

753

754

755

TOTAL (DDO) 7,000 0
7,000

756

757

758

ASSISTANT DEVELOPMENT OFFICER, 2235 03-REIMBURSEMEN 35,201 0
35,201

759

FEROZEPUR T OF
MEDICAL

760

CHARGES
TO

761

PUNJAB

762

GOVERNMENT

763

PENSIONERS

764

765			09- INTEGRATED 22,584	22,584	0
766			CHILD		
767			DEVELOPMENT		
768			SERVICE SCHEME		
769					
770			39-CREATION OF 1,20,000	1,20,000	0
771			VICTIM		
772			COMPENSATION		
773			FUND		
774					
775			***** -----	-----	-----
776			TOTAL (MH) 1,77,785	1,77,785	0
777					
778					
779			2401 01-DIRECTION 64,56,987	61,58,967	2,98,020
780			***** -----	-----	-----

784

785

786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

788	-----	-----	-----	-----	-----	-----	-----

789				TOTAL (MH) 64,56,987		61,58,967	2,98,020
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790

791

792	AGRICULTURE DIRECTOR, AGRICULTURE, -----	*****				-----	-----
-----	---	-------	--	--	--	-------	-------

793	PUNJAB						
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794

795			TOTAL (DDO) 66,34,772			63,36,752	2,98,020
-----	--	--	--------------------------	--	--	-----------	----------

796

797

798		ASSISTANT DEVELOPMENT 2,46,704	2235	03-REIMBURSEMEN		1,70,801	75,903
-----	--	-----------------------------------	------	-----------------	--	----------	--------

799		OFFICER, DHURI MEDICAL		T OF			
-----	--	---------------------------	--	------	--	--	--

800				CHARGES TO			
-----	--	--	--	---------------	--	--	--

801				PUNJAB			
-----	--	--	--	--------	--	--	--

802				GOVERNMENT			
-----	--	--	--	------------	--	--	--

803				PENSIONERS			
-----	--	--	--	------------	--	--	--

804

805				04-LEGAL AID TO 1,100		1,100	0
-----	--	--	--	--------------------------	--	-------	---

806				THE P00R		
807						
808			*****			
809			TOTAL (MH) 67,04,791		63,30,868	3,73,923
810						
811						
812			*****			
813			TOTAL (DD0) 68,82,576		65,08,653	3,73,923
814						
815						
816		ASSISTANT DIRECTOR 1,798	2235	04-LEGAL AID TO	1,798	0
817		(HORTICULTURE), FATEHGARH SAHIB POOR		THE		
818						
819			*****			
820			TOTAL (MH) 1,798		1,798	0
821						
822						
823			2401 1,63,56,939	01-DIRECTION	1,46,48,860	17,08,079
824				38-FINANCIAL 40,000	0	40,000
825				ASSISTANCE FOR		
826						

					MUSHROOM		
827					CULTIVATION IN		
828					THE STATE		
829							
830				***** -----		-----	-----
831				TOTAL (MH) 1,63,96,939		1,46,48,860	17,48,079
832							
833							
834				***** -----		-----	-----
835				TOTAL (DDO) 1,63,98,737		1,46,50,658	17,48,079
836							
837							
838			ASSISTANT 82,07,601	2401	01-DIRECTION	73,30,891	8,76,710
839			DIRECTOR, HORTICULTURE, MOGA				
840							
841							
842			GOVERNMENT OF PUNJAB 15				Page
843			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
844							
845							
846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
848	----- -----	-----	-----	-----	-----	-----	-----

849	AGRICULTURE DIRECTOR, AGRICULTURE, 2,250	ASSISTANT	2401	98-COMPUTERIZAT	1,850	400
850	PUNJAB	DIRECTOR, HORTICULTURE, MOGA		ION IN		
851	THE			STATE		
852						
853			***** -----	-----		
854			TOTAL (MH) 82,09,851		73,32,741	8,77,110
855						
856						
857		***** -----		-----		
858		TOTAL (DDO) 82,09,851			73,32,741	8,77,110
859						
860						
861		ASSISTANT 1,70,82,690	2401	01-DIRECTION	1,53,83,370	16,99,320
862		DIRECTOR, HORTICULTURE, MUKATSAR				
863						
864				98-COMPUTERIZAT 19,980	19,490	490
865				ION IN THE		
866				STATE		
867						
868			***** -----	-----		
869			TOTAL (MH) 1,71,02,670		1,54,02,860	16,99,810

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TOTAL (DD0) 1,54,02,860 16,99,810
1,71,02,670

ASSISTANT GEOLOGIST 2235 03-REIMBURSEMEN 0 12,960
12,960

(GWC), AGRICULTURE DEPARTMENT T OF
MEDICAL

PUNJAB, KAPURTHALA CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH) 0 12,960
12,960

TOTAL (DD0) 0 12,960
12,960

ASSISTANT MAIZE DEV 2401 01-DIRECTION 15,04,493 0
15,04,493

892 OFFICER, MOHALI

893

894 ***** -----

895 TOTAL (MH) 15,04,493 0
15,04,493

896

897

898 ***** -----

899 TOTAL (DDO) 15,04,493 0
15,04,493

900

901 GOVERNMENT OF PUNJAB Page
902 16

903 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

904

905

906 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE
907 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE
908 -----

909

910 AGRICULTURE DIRECTOR, AGRICULTURE, CANE COMMISSIONER, AGRICULTURE 2401 01-DIRECTION 94,58,287 10,50,836
1,05,09,123
911 PUNJAB
DEPARTMENT

912

913 ***** -----

914 TOTAL (MH) 1,09,62,780 10,50,836
1,20,13,616

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TOTAL (DDO) 1,09,62,780 10,50,836
1,20,13,616

CHIEF AGRICULTURAL OFFICER, CHIEF 2235 03-REIMBURSEMEN 3,244 0
3,244

AGRICULTURE OFFICER, HOSHIARPUR T OF MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH) 3,244 0
3,244

TOTAL (DDO) 3,244 0
3,244

CHIEF AGRICULTURE 2235 02-EX-GRATIA 1,00,000 0
1,00,000

OFFICER, AMRITSAR PAYMENTS

	TO			
938		FAMILIES OF		
939		MINISTERS,		
940		GOVERNMENT		
941		SERVANTS ETC .		
942		DYING IN		
943		HARNESS		
944				
945		03-REIMBURSEMEN 10,68,909	6,21,549	4,47,360
946		T OF MEDICAL		
947		CHARGES TO		
948		PUNJAB		
949		GOVERNMENT		
950		PENSIONERS		
951				
952		***** -----	-----	-----
953		TOTAL (MH) 11,68,909	7,21,549	4,47,360

954

955

956

240101-DIRECTION12,36,55,6131,24,08,169

13,60,63,782

957

958

TOTAL (MH)12,36,55,6131,24,08,169

13,60,63,782

959

960

961

GOVERNMENT OF PUNJAB

Page

962

17

963

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

964

965

966

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE

PROGRESSIVE

967

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

968

969

970

AGRICULTURE DIRECTOR, AGRICULTURE, TOTAL (DDO)12,43,77,1621,28,55,529

13,72,32,691

971

PUNJAB

972

973

974

975

CHIEF AGRICULTURE OFFICER,223501-DEPOSIT10,0000

10,000

976

LUDHIANA

LINKED

977

	INSURANCE		
978	SCHEME		
979			
980	02 - EX - GRATIA 1,00,000	1,00,000	0
981	PAYMENTS TO		
982	FAMILIES OF		
983	MINISTERS,		
984	GOVERNMENT		
985	SERVANTS ETC .		
986	DYING IN		
987	HARNESS		
988			
989	03 - REIMBURSEMEN 9,28,111	8,75,110	53,001
990	T OF MEDICAL		
991	CHARGES TO		
992	PUNJAB		

993				GOVERNMENT		
994				PENSIONERS		
995						
996			*****			
997			TOTAL (MH)		12,46,40,723	1,24,61,170
998			13,71,01,893			
999						
1000			*****			
1001			TOTAL (DDO)		12,53,62,272	1,29,08,530
1002			13,82,70,802			
1003						
1004		CHIEF AGRICULTURE	2235	01-DEPOSIT	10,000	0
1005		10,000				
1006		OFFICER, , BHATINDA				
1007		LINKED				
1008				INSURANCE		
1009				SCHEME		
1010						
1011				03-REIMBURSEMEN	5,48,349	32,238
1012				5,80,587		
				T OF		
				MEDICAL		
				CHARGES		
				TO		
				PUNJAB		

1013

GOVERNMENT

1014

PENSIONERS

1015

1016

09 - INTEGRATED 0 5,300
5,300

1017

CHILD

1018

DEVELOPMENT

1019

SERVICE
SCHEME

1020

1021

1022

GOVERNMENT OF PUNJAB Page
18

1023

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

1024

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1026

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

1027

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

1028

1029

1030

AGRICULTURE DIRECTOR, AGRICULTURE, CHIEF AGRICULTURE TOTAL (MH) 5,58,349 37,538
5,95,887

1031

PUNJAB
OFFICER, , BHATINDA

1032

1033

1034

1035

2401	01-DIRECTION	7,06,85,002	1,23,03,282
8,29,88,284			

1036

*****	-----	-----

1037

TOTAL (MH)		7,12,43,351	1,23,40,820
8,35,84,171			

1038

1039

1040

*****	-----	-----

1041

TOTAL (DDO)		7,12,43,351	1,23,40,820
8,35,84,171			

1042

1043

1044

CHIEF AGRICULTURE OFFICER, CHIEF	2235	01-OLD AGE	16,747	0
16,747				

1045

AGRICULTURE OFFICER
PENSIONS

1046

1047

03-NATIONAL	2,39,400	0
2,39,400		

1048

SOCIAL

1049

ASSISTANCE

1050

PROGRAMME

1051

1052

03-REIMBURSEMEN	4,05,913	0
4,05,913		

1053

T OF
MEDICAL

1054		CHARGES TO		
1055		PUNJAB		
1056		GOVERNMENT		
1057		PENSIONERS		
1058				
1059		04-LEGAL AID TO 2,31,461	2,31,461	0
1060		THE POOR		
1061				
1062		04-STATE SOCIAL 62,77,500	62,77,500	0
1063		ASSISTANCE		
1064		PROGRAMME		
1065				
1066		09-NATIONAL 9,000	9,000	0
1067		SOCIAL		
1068		ASSISTANCE		
1069		PROGRAMME		

1070				(ADDITIONAL			
1071				CENTRAL			
1072				ASSISTANCE)			
1073							
1074				98 - COMPUTERIZAT 600		600	0
1075				ION IN THE			
1076				STATE			
1077							
1078				***** -----		-----	-----
1079				TOTAL (MH) 71,80,621		71,80,621	0

1083

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

1084

1085

1086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
1087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1088

1089

1090

AGRICULTURE DIRECTOR, AGRICULTURE,

1091	PUNJAB					
1092						
1093		TOTAL (DDO) 71,80,621			71,80,621	0
1094						
1095						
1096		CHIEF AGRICULTURE OFFICER,CHIEF 92,37,603	2401	01-DIRECTION	83,32,091	9,05,512
1097		AGRICULTURE OFFICER,				
1098						
1099			***** -----		-----	-----
1100			TOTAL (MH) 1,64,18,224		1,55,12,712	9,05,512
1101						
1102						
1103		***** -----			-----	-----
1104		TOTAL (DDO) 1,64,18,224			1,55,12,712	9,05,512
1105						
1106						
1107		CHIEF AGRICULTURE OFFICER,CHIEF 7,34,447	2235	03-REIMBURSEMEN	7,34,447	0
1108		AGRICULTURE OFFICER, FARIDKOT MEDICAL		T OF		
1109				CHARGES TO		
1110				PUNJAB		
1111				GOVERNMENT		
1112						

				PENSIONERS		
1113						
1114				***** -----	-----	-----
1115				TOTAL (MH) 7,34,447	7,34,447	0
1116						
1117						
1118				2401 01-DIRECTION 6,08,17,224	5,38,17,848	69,99,376
1119				***** -----	-----	-----
1120				TOTAL (MH) 6,08,17,224	5,38,17,848	69,99,376
1121						
1122						
1123				***** -----	-----	-----
1124				TOTAL (DDO) 6,15,51,671	5,45,52,295	69,99,376
1125						
1126						
1127				CHIEF AGRICULTURE OFFICER, CHIEF 2235 1,00,000	02-EX-GRATIA 1,00,000	0
1128				AGRICULTURE OFFICER, JALANDHAR TO	PAYMENTS	
1129					FAMILIES OF	
1130					MINISTERS,	
1131					GOVERNMENT	
1132					SERVANTS ETC.	

1133					DYING IN		
1134					HARNESS		
1135							
1136					03-REIMBURSEMEN 4,56,217	4,56,217	0
1137					T OF MEDICAL		
1138					CHARGES TO		
1139					PUNJAB		
1140					GOVERNMENT		
1141							
1142			GOVERNMENT OF PUNJAB 20				
1143			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
1144							
1145							
1146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
1147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
1148	----- -----						
1149					PENSIONERS		
1150							
1151				***** -----		-----	-----

1152			TOTAL (MH) 5,56,217		5,56,217	0
1153						
1154						
1155	AGRICULTURE DIRECTOR, AGRICULTURE, 6,60,55,977	CHIEF AGRICULTURE OFFICER,CHIEF	2401	01-DIRECTION	5,53,51,583	1,07,04,394
1156	PUNJAB JALANDHAR	AGRICULTURE OFFICER,				
1157						
1158				98-COMPUTERIZAT 19,361	19,361	0
1159				ION IN THE		
1160				STATE		
1161						
1162			***** -----		-----	-----
1163			TOTAL (MH) 6,60,75,338		5,53,70,944	1,07,04,394
1164						
1165						
1166			***** -----		-----	-----
1167		TOTAL (DD0) 6,66,31,555			5,59,27,161	1,07,04,394
1168						
1169						
1170		CHIEF AGRICULTURE OFFICER,CHIEF 20,000	2235	01-DEPOSIT	20,000	0
1171		AGRICULTURE OFFICER, MANSA LINKED				
1172				INSURANCE		
1173						

			SCHEME		
1174					
1175			02-EX-GRATIA 2,00,000	2,00,000	0
1176			PAYMENTS TO		
1177			FAMILIES OF		
1178			MINISTERS,		
1179			GOVERNMENT		
1180			SERVANTS ETC.		
1181			DYING IN		
1182			HARNESS		
1183					
1184			03-REIMBURSEMEN 1,70,187	1,19,416	50,771
1185			T OF MEDICAL		
1186			CHARGES TO		
1187			PUNJAB		
1188			GOVERNMENT		

1189

PENSIONERS

1190

1191

1192

TOTAL (MH) 3,39,416 50,771
3,90,187

1193

1194

1195

2401 01-DIRECTION 3,97,95,829 50,68,097
4,48,63,926

1196

98-COMPUTERIZAT 33,900 0
33,900

1197

ION IN
THE

1198

STATE

1199

1200

1201

1202

GOVERNMENT OF PUNJAB Page
21

1203

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

1204

1205

1206

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

1207

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

1208

1209

TOTAL (MH) 3,98,29,729 50,68,097
4,48,97,826

1210

1211							
1212	AGRICULTURE DIRECTOR, AGRICULTURE, -----	*****				-----	-----
1213	PUNJAB						
1214							
1215		TOTAL (DDO) 4,52,88,013				4,01,69,145	51,18,868
1216							
1217							
1218		CHIEF AGRICULTURE OFFICER, CHIEF 5,99,986	2235	03-REIMBURSEMEN		5,47,208	52,778
1219		AGRICULTURE OFFICER, PATIALA MEDICAL		T OF			
1220				CHARGES TO			
1221				PUNJAB			
1222				GOVERNMENT			
1223				PENSIONERS			
1224							
1225			***** -----			-----	-----
1226			TOTAL (MH) 4,54,97,812			4,03,76,937	51,20,875
1227							
1228							
1229		***** -----				-----	-----
1230		TOTAL (DDO) 4,58,87,999				4,07,16,353	51,71,646
1231							

1232

1233

CHIEF AGRICULTURE
2,32,5912235

03-REIMBURSEMEN2,32,5910

1234

OFFICER, FATEHGARH SAHIB
MEDICALT OF

1235

CHARGES
TO

1236

PUNJAB

1237

GOVERNMENT

1238

PENSIONERS

1239

1240

*****-----

1241

TOTAL (MH)2,32,5910

1242

1243

1244

*****-----

1245

TOTAL (DDO)2,32,5910

1246

1247

1248

CHIEF AGRICULTURE
3,0002235

01-DISTRICT3,0000

1249

OFFICER, FEROZEPUR
SOLDIERS,

1250

SAILORS
AND

1251

AIRMEN'S

1252	WELFARE BOARD						
1253							
1254	03 -REIMBURSEMEN 4,65,841				4,65,841	0	
1255	T OF MEDICAL						
1256	CHARGES TO						
1257	PUNJAB						
1258	GOVERNMENT						
1259	PENSIONERS						
1260							
1261							
1262	GOVERNMENT OF PUNJAB 22						
1263	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
1264							
1265							
1266	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
1267	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
1268	----- -----	-----	-----	-----	-----	-----	-----
1269					***** -----	-----	-----
1270	AGRICULTURE 4,68,841	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	TOTAL (MH)		4,68,841	0
1271	PUNJAB OFFICER, FEROZEPUR						

1272

1273

1274

1275

2401 01-DIRECTION 6,70,11,564 90,30,616
7,60,42,180

1276

98-COMPUTERIZAT 32,105 0
32,105

1277

ION IN
THE

1278

STATE

1279

1280

1281

TOTAL (MH) 6,75,12,510 90,30,616
7,65,43,126

1282

1283

1284

1285

TOTAL (DDO) 6,75,12,510 90,30,616
7,65,43,126

1286

1287

1288

CHIEF AGRICULTURE 2235 01-DEPOSIT 30,000 0
30,000

1289

OFFICER, GURDASPUR
LINKED

1290

INSURANCE

1291

SCHEME

1292

1293		02-EX-GRATIA 2,00,000	2,00,000	0
1294		PAYMENTS TO		
1295		FAMILIES OF		
1296		MINISTERS,		
1297		GOVERNMENT		
1298		SERVANTS ETC.		
1299		DYING IN		
1300		HARNESS		
1301				
1302		03-REIMBURSEMEN 5,89,944	5,15,288	74,656
1303		T OF MEDICAL		
1304		CHARGES TO		
1305		PUNJAB		
1306		GOVERNMENT		
1307		PENSIONERS		
1308				

1309	*****					-----	-----	
1310	TOTAL (MH)					7,45,288	74,656	
1311	8,19,944							
1312								
1313	2401	01-DIRECTION			11,31,28,022	1,30,65,347		
1314	12,61,93,369							
1315		98-COMPUTERIZAT			5,000	0		
1316		5,000						
1317		ION IN						
1318		THE						
1319								
1320		STATE						
1321								
1322	*****				-----			
1323	TOTAL (MH)				11,31,33,022	1,30,65,347		
1324	12,61,98,369							
1325								
1326	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
1327	PROGRESSIVE					UPTO PREVIOUS MONTH	DURING THE MONTH	
1328	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD			
1329	EXPENDITURE							
1330	-----	-----	-----	-----	-----	-----	-----	

1330	AGRICULTURE DIRECTOR, AGRICULTURE,	*****				-----	-----	
	-----					-----	-----	

1331	PUNJAB					
1332						
1333		TOTAL (DDO) 12,70,18,313			11,38,78,310	1,31,40,003
1334						
1335						
1336		CHIEF AGRICULTURE 9,01,36,686	2401	01-DIRECTION	7,81,85,071	1,19,51,615
1337		OFFICER, HOSHIARPUR				
1338						
1339			***** -----		-----	-----
1340			TOTAL (MH) 21,63,35,055		19,13,18,093	2,50,16,962
1341						
1342						
1343		***** -----			-----	-----
1344		TOTAL (DDO) 21,71,54,999			19,20,63,381	2,50,91,618
1345						
1346						
1347		CHIEF AGRICULTURE 29,84,520	2071	01-LEAVE	29,84,520	0
1348		OFFICER, KAPURTHALA ENCASHMENT				
1349				BENEFITS		
1350						
1351			***** -----		-----	-----
1352			TOTAL (MH) 29,84,520		29,84,520	0

1353						
1354						
1355			2235 87,790	03-REIMBURSEMEN	79,790	8,000
1356				T OF MEDICAL		
1357				CHARGES TO		
1358				PUNJAB		
1359				GOVERNMENT		
1360				PENSIONERS		
1361						
1362				04-LEGAL AID TO 5,281	5,281	0
1363				THE POOR		
1364						
1365			***** -----		-----	-----
1366			TOTAL (MH) 93,071		85,071	8,000
1367						
1368						
1369			2401 3,79,32,285	01-DIRECTION	3,41,05,506	38,26,779
1370				98-COMPUTERIZAT 16,150	16,150	0
1371				ION IN THE		

1372

STATE

1373

1374

1375

TOTAL (MH)
3,79,48,435

3,41,21,656

38,26,779

1376

1377

1378

1379

TOTAL (DDO)
4,10,26,026

3,71,91,247

38,34,779

1380

1381

1382

GOVERNMENT OF PUNJAB
24

Page

1383

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

1384

1385

1386

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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1387

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1388

----- -----	-----	-----	-----	-----	-----	-----
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1389

1390

AGRICULTURE 54,62,200	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2071	01-LEAVE	54,62,200	0
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1391

PUNJAB ENCASHMENT	OFFICER, LUDHIANA
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1392

BENEFITS

1393

1394

01-PENSION AND 4,42,849	4,02,590	40,259
----------------------------	----------	--------

1395		OTHER		
1396		RETIREMENT		
1397		BENEFITS		
1398				
1399		*****	-----	-----

1400		TOTAL (MH)	3,99,86,446	38,67,038
		4,38,53,484		
1401				
1402				
1403		2401 01-DIRECTION	10,90,25,156	1,38,19,055
		12,28,44,211		
1404		98-COMPUTERIZAT	7,896	92,879
		1,00,775		
1405		ION IN		
		THE		
1406		STATE		
1407				
1408		*****	-----	-----

1409		TOTAL (MH)	10,90,33,052	1,39,11,934
		12,29,44,986		
1410				
1411				
1412		*****	-----	-----

1413		TOTAL (DDO)	15,20,89,089	1,77,86,972
		16,98,76,061		

1414

1415

1416

CHIEF AGRICULTURE OFFICER, MOGA
12,980

2054

01-TREASURY AND

12,980

0

1417

ACCOUNTS

1418

ORGANISATION

1419

1420

1421

TOTAL (MH)
12,980

12,980

0

1422

1423

1424

2235
2,00,000

02-EX-GRATIA

0

2,00,000

1425

PAYMENTS
TO

1426

FAMILIES
OF

1427

MINISTERS,

1428

GOVERNMENT

1429

SERVANTS
ETC.

1430

DYING
IN

1431

HARNESS

1432

1433

03-REIMBURSEMEN
51,696

51,696

0

1434

T OF
MEDICAL

1435

CHARGES
TO

1436

PUNJAB

1437

GOVERNMENT

1438

PENSIONERS

1439

1440

1441

1442

GOVERNMENT OF PUNJAB
25

Page

1443

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

1444

1445

1446

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

1447

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

1448

1449

TOTAL (MH)
2,51,696

51,696

2,00,000

1450

1451

1452

AGRICULTURE DIRECTOR, AGRICULTURE,
4,72,76,603

CHIEF AGRICULTURE OFFICER,MOGA

2401

01-DIRECTION

4,12,13,223

60,63,380

1453	PUNJAB			
1454				
1455		98-COMPUTERIZAT 19,500	19,500	0
1456		ION IN THE		
1457		STATE		
1458				
1459		***** -----	-----	-----
1460		TOTAL (MH) 4,75,47,799	4,12,84,419	62,63,380
1461				
1462				
1463		***** -----	-----	-----
1464		TOTAL (DD0) 4,75,60,779	4,12,97,399	62,63,380
1465				
1466				
1467	CHIEF AGRICULTURE OFFICER, MOHALI 2401 3,39,35,505	01-DIRECTION	3,04,29,549	35,05,956
1468		98-COMPUTERIZAT 1,410	0	1,410
1469		ION IN THE		
1470		STATE		
1471				
1472		***** -----	-----	-----

1473		TOTAL (MH)			3,04,29,549	35,07,366
		3,39,36,915				
1474						
1475						
1476		*****			-----	-----

1477		TOTAL (DDO)			3,04,29,549	35,07,366
		3,39,36,915				
1478						
1479						
1480		CHIEF AGRICULTURE	2401	01-DIRECTION	3,15,17,622	35,38,835
		3,50,56,457				
1481						
		OFFICER, MUKATSAR				
1482						
1483			*****		-----	-----

1484			TOTAL (MH)		3,15,17,622	35,38,835
			3,50,56,457			
1485						
1486						
1487		*****			-----	-----

1488		TOTAL (DDO)			3,15,17,622	35,38,835
		3,50,56,457				
1489						
1490						
1491		CHIEF AGRICULTURE	2235	03-REIMBURSEMEN	16,259	31,913
		48,172				
1492		OFFICER, NAWANSHAHAR		T OF		
		MEDICAL				
1493				CHARGES		
				TO		
1494				PUNJAB		

1495

GOVERNMENT

1496

PENSIONERS

1497

1498

04-LEGAL AID TO 5,232 0

5,232

1499

THE
POOR

1500

1501

1502

GOVERNMENT OF PUNJAB Page

26

1503

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

1504

1505

1506

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

1507

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

1508

1509

1510

AGRICULTURE DIRECTOR, AGRICULTURE, CHIEF AGRICULTURE TOTAL (MH) 21,491 31,913
53,404

1511

PUNJAB
OFFICER, NAWANSHAHAR

1512

1513

1514

1515

2401 01-DIRECTION 3,78,76,505 47,86,873
4,26,63,378

1516

1517		TOTAL (MH)		3,78,97,996	48,18,786
		4,27,16,782			
1518					
1519					
1520		*****		-----	-----

1521		TOTAL (DDO)		3,78,97,996	48,18,786
		4,27,16,782			
1522					
1523					
1524		CHIEF AGRICULTURE	2401	01-DIRECTION	11,16,28,520
		12,57,45,445			1,41,16,925
1525					
		OFFICER, PATIALA			
1526					
1527				98-COMPUTERIZAT	35,000
				35,000	0
1528				ION IN	
				THE	
1529					
				STATE	
1530					
1531		*****		-----	-----

1532		TOTAL (MH)		11,16,63,520	1,41,16,925
		12,57,80,445			
1533					
1534					
1535		*****		-----	-----

1536		TOTAL (DDO)		11,16,63,520	1,41,16,925
		12,57,80,445			
1537					
1538					
1539		CHIEF AGRICULTURE OFFICER, ROPAR	2235	02-EX-GRATIA	1,00,000
					0

	1,00,000			
1540		PAYMENTS TO		
1541		FAMILIES OF		
1542		MINISTERS,		
1543		GOVERNMENT		
1544		SERVANTS ETC .		
1545		DYING IN		
1546		HARNESS		
1547				
1548		03-REIMBURSEMEN 66,553	66,553	0
1549		T OF MEDICAL		
1550		CHARGES TO		
1551		PUNJAB		
1552		GOVERNMENT		
1553		PENSIONERS		
1554				
1555		04-LEGAL AID TO 4,000	4,000	0

1556	THE POOR							
1557								
1558	44-FINANCIAL 72,900						72,900	0
1559	ASSISTANCE TO							
1560	SANGHARSHI							
1561								
1562	GOVERNMENT OF PUNJAB 27							Page
1563	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
1564								
1565								
1566	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
1567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
1568	----- -----	-----	-----	-----	-----	-----	-----	
1569	YODHAS							
1570								
1571	***** -----						-----	-----
1572	TOTAL (MH) 2,43,453						2,43,453	0
1573								
1574								
1575	AGRICULTURE 3,40,53,669	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER, ROPAR	2401	01-DIRECTION	3,07,70,350	32,83,319	
1576	PUNJAB							

1577							
1578				15-NATIONAL 1,34,486		32,845	1,01,641
1579				MISSION FOR			
1580				SUSTAINABLE			
1581				AGRICULTURE			
1582				SOIL HEALTH			
1583				MANAGEMENT			
1584							
1585			***** -----			-----	-----
1586			TOTAL (MH) 3,41,88,155			3,08,03,195	33,84,960
1587							
1588							
1589		***** -----				-----	-----
1590		TOTAL (DDO) 3,44,31,608				3,10,46,648	33,84,960
1591							
1592							
1593		CHIEF AGRICULTURE OFFICER, TARAN 1,00,000	2235	02-EX-GRATIA		1,00,000	0
1594		TARAN TO		PAYMENTS			
1595				FAMILIES OF			

1596		MINISTERS,		
1597		GOVERNMENT		
1598		SERVANTS ETC.		
1599		DYING IN		
1600		HARNESS		
1601				
1602		03-REIMBURSEMEN 1,75,991	1,02,189	73,802
1603		T OF MEDICAL		
1604		CHARGES TO		
1605		PUNJAB		
1606		GOVERNMENT		
1607		PENSIONERS		
1608				
1609		09- INTEGRATED 6,30,844	6,30,844	0
1610		CHILD		
1611		DEVELOPMENT		

1612	SERVICE SCHEME						
1613							
1614	*****			-----		-----	
1615	TOTAL (MH)			8,33,033		73,802	
1616							
1617							
1618	2401	01-DIRECTION			6,72,58,491	77,82,074	
	7,50,40,565						
1619	*****			-----		-----	
1620	TOTAL (MH)			6,72,58,491		77,82,074	
	7,50,40,565						
1621							
1622	GOVERNMENT OF PUNJAB						
	28						
1623	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
1624							
1625							
1626	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
1627	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
1628	-----	-----	-----	-----	-----	-----	-----

1629							
1630							
1631	*****			-----		-----	

1632	AGRICULTURE	DIRECTOR, AGRICULTURE,	TOTAL (DDO)			6,80,91,524	78,55,876
	7,59,47,400						
1633	PUNJAB						
1634							

1635

1636

1637

CHIEF AGRUCULTURE
3,35,06,909

2401

01-DIRECTION

2,95,25,136

39,81,773

1638

OFFICER, FATEHGARH
SAHIB

1639

1640

98-COMPUTERIZAT
5,450

5,450

0

1641

ION IN
THE

1642

STATE

1643

1644

1645

TOTAL (MH)
10,85,52,924

9,67,89,077

1,17,63,847

1646

1647

1648

1649

TOTAL (DD0)
10,94,59,759

9,76,22,110

1,18,37,649

1650

1651

1652

CHIEF INSPECTOR
4,00,000

2235

02-EX-GRATIA

2,00,000

2,00,000

1653

FERTILIZER, DIRECTORATE OF
TO

PAYMENTS

1654

AGRICULTARE PUNJAB
OF

FAMILIES

1655

MINISTERS,

1656		GOVERNMENT		
1657		SERVANTS ETC .		
1658		DYING IN		
1659		HARNESS		
1660				
1661		03-REIMBURSEMEN 15, 13, 261	12, 20, 375	2, 92, 886
1662		T OF MEDICAL		
1663		CHARGES TO		
1664		PUNJAB		
1665		GOVERNMENT		
1666		PENSIONERS		
1667				
1668		08-DIRECTORATE 60, 000	60, 000	0
1669		FOR RELIEF TO		
1670		PERSONS		
1671		AFFECTED BY		

1672

RIOTS

1673

1674

1675

TOTAL (MH) 14,80,375 4,92,886
19,73,261

1676

1677

1678

2702 01-DIRECTION 8,73,469 0
8,73,469

1679

AND

1680

ADMINISTRATION

1681

1683

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

1684

1685

1686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
1687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1688

1689

1690 AGRICULTURE DIRECTOR, AGRICULTURE, CHIEF INSPECTOR 2702 01-DIRECTORATE 14,02,487 0
14,02,487

1691

PUNJAB FERTILIZER, DIRECTORATE OF OF
GROUNDWATER

1692

AGRICULTARE PUNJAB
MANAGEMENT

1693

1694				01-PUNJAB WATER 70,00,000	70,00,000	0
1695				REGULATION AND		
1696				DEVELOPMENT		
1697				AUTHORITY		
1698						
1699			***** -----		-----	-----
1700			TOTAL (MH) 92,75,956		92,75,956	0
1701						
1702						
1703			***** -----		-----	-----
1704			TOTAL (DDO) 1,12,49,217		1,07,56,331	4,92,886
1705						
1706						
1707		CHILD DEVELOPMENT PROJECT 9,28,389	2235	03-REIMBURSEMEN	5,76,977	3,51,412
1708		OFFICER, MOGA- I MEDICAL		T OF		
1709				CHARGES TO		
1710				PUNJAB		
1711				GOVERNMENT		
1712				PENSIONERS		

1713				
1714		04-LEGAL AID TO 43,269	43,269	0
1715		THE POOR		
1716				
1717		06-INTEGRATED 1,07,03,697	1,07,03,697	0
1718		CHILD		
1719		DEVELOPMENT		
1720		SERVICES		
1721		HONORARIUM TO		
1722		ANGANWADI		
1723		WORKERS AND		
1724		HELPERS		
1725				
1726		09-INTEGRATED 1,69,53,482	1,41,99,703	27,53,779
1727		CHILD		
1728		DEVELOPMENT		

1729	SERVICE SCHEME					
1730						
1731	*****			-----		
1732	TOTAL (MH) 2,86,28,837			2,55,23,646		31,05,191
1733						
1734						
1735	*****			-----		
1736	TOTAL (DDO) 2,86,28,837			2,55,23,646		31,05,191
1737						
1738						
1739	DEPUTY DIRECTOR 2,04,34,994		2401	01-DIRECTION	1,76,13,724	28,21,270
1740	(AGRICULTURE), DY. DIRECTOR					
1741						
1742	GOVERNMENT OF PUNJAB 30					
1743	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
1744						
1745						
1746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
1747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
1748	-----	-----	-----	-----	-----	-----
1749	I.C.D.P. MUKATSAR					
1750						
1751	*****			-----		

1752			TOTAL (MH) 2,04,34,994		1,76,13,724	28,21,270
1753						
1754						
1755		***** -----			-----	-----
1756		TOTAL (DDO) 2,04,34,994			1,76,13,724	28,21,270
1757						
1758						
1759	AGRICULTURE DIRECTOR, AGRICULTURE, 69,12,071	DEPUTY DIRECTOR AGRICULTURE	2401	01-DIRECTION	62,31,717	6,80,354
1760	PUNJAB DEPARTMENT	(LC&PP), , AGRICULTURE				
1761						
1762			***** -----		-----	-----
1763			TOTAL (MH) 69,12,071		62,31,717	6,80,354
1764						
1765						
1766		***** -----			-----	-----
1767		TOTAL (DDO) 69,12,071			62,31,717	6,80,354
1768						
1769						
1770		DEPUTY DIRECTOR AGRICULTURE 50,29,908	2401	01-DIRECTION	44,97,822	5,32,086
1771		(OILSEEDS) PUNJAB, LUDHIANA				
1772						
1773			***** -----		-----	-----
1774			TOTAL (MH) 50,29,908		44,97,822	5,32,086
1775						

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1796

1797

1798

GOVERNMENT

1799

PENSIONERS

1800

1801
1802

GOVERNMENT OF PUNJAB
31

Page

1803

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

1804

1805

1806

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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1807

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1808

-----	-----	-----	-----	-----	-----	-----

1809

AGRICULTURE 23,291	DIRECTOR, AGRICULTURE,	DEPUTY DIRECTOR,	2235	09-INTEGRATED	23,291	0
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1810

PUNJAB CHILD	HORTICULTURE, AMRITSAR
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1811

DEVELOPMENT

1812

SERVICE
SCHEME

1813

1814

*****	-----

1815

TOTAL (MH)	1,74,223	0
1,74,223		

1816

1817

1818

2401	01-DIRECTION	1,82,36,139	23,23,978
2,05,60,117			

1819			98-COMPUTERIZAT 6,296		5,046	1,250
1820			ION IN THE			
1821			STATE			
1822						
1823			***** -----		-----	-----
1824			TOTAL (MH) 2,05,66,413		1,82,41,185	23,25,228
1825						
1826						
1827			***** -----		-----	-----
1828			TOTAL (DDO) 2,07,40,636		1,84,15,408	23,25,228
1829						
1830						
1831		DEPUTY DIRECTOR, (PULSES), 54,253	2235	03-REIMBURSEMEN	54,253	0
1832		BHATINDA MEDICAL		T OF		
1833				CHARGES TO		
1834				PUNJAB		
1835				GOVERNMENT		
1836				PENSIONERS		
1837						
1838			***** -----		-----	-----

1839		TOTAL (MH)		54,253	0
		54,253			
1840					
1841					
1842		2401	01-DIRECTION	27,25,348	6,75,420
		34,00,768			
1843		*****			

1844		TOTAL (MH)		27,25,348	6,75,420
		34,00,768			
1845					
1846					
1847		*****			

1848		TOTAL (DDO)		27,79,601	6,75,420
		34,55,021			
1849					
1850					
1851		DEPUTY DIRECTOR,AGRICUTURE ,	2235	03-REIMBURSEMEN	15,015
		15,015			0
1852		IWDP HILLS, PUNJAB, CHANDIGARH		T OF	
		MEDICAL			
1853				CHARGES	
				TO	
1854				PUNJAB	
1855				GOVERNMENT	
1856				PENSIONERS	
1857					
1858		*****			

1859

TOTAL (MH)
15,015

15,015

0

1860

1861

GOVERNMENT OF PUNJAB

Page

1862

32

1863

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

1864

1865

1866

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

1867

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

1868

1869

1870

AGRICULTURE DIRECTOR, AGRICULTURE,

1871

PUNJAB

1872

1873

TOTAL (DDO)
15,015

15,015

0

1874

1875

1876

DEPUTY DIRECTOR,HORTICULTURE
2,27,27,596

2401

01-DIRECTION

1,99,13,499

28,14,097

1877

98-COMPUTERIZAT
7,156

6,666

490

1878

ION IN
THE

1879

STATE

1880

1881

1882			TOTAL (MH) 2,27,49,767		1,99,35,180	28,14,587
1883						
1884						
1885			***** -----		-----	-----
1886			TOTAL (DDO) 2,27,49,767		1,99,35,180	28,14,587
1887						
1888						
1889		DIRECTOR, AGRICULTURE & FARMERS 1,00,00,00,000	2401	02-SCHEME FOR	1,00,00,00,000	0
1890		WELFARE,SAS NAGAR, MOHALI SUBSIDY		POWER		
1891				TO FARMERS		
1892						
1893			***** -----		-----	-----
1894			TOTAL (MH) 1,00,00,00,000		1,00,00,00,000	0
1895						
1896						
1897			***** -----		-----	-----
1898			TOTAL (DDO) 1,00,00,00,000		1,00,00,00,000	0
1899						
1900						
1901		DIRECTOR, AGRICULTURE, PUNJAB 3,176	2235	01-PENSION AND	3,176	0
1902				OTHER BENEFITS		
1903				TO THE FREEDOM		

1904		FIGHTERS AND		
1905		THEIR WARDS		
1906				
1907		03-REIMBURSEMEN 6,54,136	6,17,322	36,814
1908		T OF MEDICAL		
1909		CHARGES TO		
1910		PUNJAB		
1911		GOVERNMENT		
1912		PENSIONERS		
1913				
1914		***** -----	-----	-----
1915		TOTAL (MH) 6,57,312	6,20,498	36,814
1916				
1917				
1918	2401	01-DIRECTION 11,59,64,541	10,29,28,185	1,30,36,356
1919		02-SCHEME FOR 46,87,00,00,000	42,08,30,00,000	4,78,70,00,000
1920		POWER SUBSIDY		

1923

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

1924

1925

1926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
1927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1928

1929

TO
FARMERS

1930

1931

AGRICULTURE 7,09,38,000

DIRECTOR, AGRICULTURE,

DIRECTOR, AGRICULTURE, PUNJAB

2401

10-SUPPORT TO

7,09,38,000

0

1932

PUNJAB
EXTENSION

1933

PROGRAMME.

1934

1935

14-RASHTRIYA
1,17,68,00,000

1,17,68,00,000

0

1936

KRISHI
VIKAS

1937

YOJANA

1938

1939

15-ASSISTANCE
35,250

35,250

0

1940

TO
KISSAN

1941

FORUM,
AMRITSAR

1958	LUDHIANA		
1959			
1960	17-ASSISTANCE 10,60,634	5,90,000	4,70,634
1961	TO KHALSA		
1962	COLLEGE,		
1963	AMRITSAR		
1964			
1965	17-PARAMPARAGAT 4,29,00,000	4,29,00,000	0
1966	KRISHI VIKAS		
1967	YOJANA		
1968			
1969	19-RASHTRIYA 25,09,00,000	25,09,00,000	0
1970	KRISHI VIKAS		
1971	YOJANA		
1972			
1973	22-DEBT RELIEF 4,09,00,00,000	4,09,00,00,000	0
1974	TO FARMERS		

1975

1976

24-GRANTS-IN-AI
6,05,00,00,00006,05,00,00,000

1977

D TO
PUNJAB

1978

RURAL

1979

DEVELOPMENT

1980

BOARD

1981
1982

GOVERNMENT OF PUNJAB
34

Page

1983

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

1984

1985

1986

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

1987

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

1988

1989

1990

AGRICULTURE DIRECTOR, AGRICULTURE, DIRECTOR, AGRICULTURE, PUNJAB 2401 32-SUPPORT TO 3,32,28,000 0
3,32,28,000

1991

PUNJAB
EXTENSIONSTATE

1992

PROGRAMME
FOR

1993

EXTENSION

1994

REFORMS

1995				
1996		35-SUB MISSION 5,00,00,000	0	5,00,00,000
1997		ON AGRICULTURAL		
1998		MECHANIZATION		
1999				
2000		36-PARAMPARAGAT 51,00,000	51,00,000	0
2001		KRISHI VIKAS		
2002		YOJANA		
2003				
2004		38-FINANCIAL 1,81,00,00,000	1,81,00,00,000	0
2005		ASSISTANCE FOR		
2006		MUSHROOM		
2007		CULTIVATION IN		
2008		THE STATE		
2009				
2010		40-NATIONAL 34,35,583	34,35,583	0
2011		MISSION FOR		

2012			SUSTAINABLE		
2013			AGRICULTURE		
2014			SOIL HEALTH		
2015			MANAGEMENT		
2016					
2017			43-SCHEME FOR 11,96,70,00,000	10,77,03,00,000	1,19,67,00,000
2018			POWER SUBSIDY		
2019			TO FARMERS		
2020					
2021		***** -----		-----	-----
2022			TOTAL (MH) 72,83,84,48,820	60,49,22,41,830	12,34,62,06,990
2023					
2024					
2025		2415 66,26,72,832	02-GRANTS-IN-AI	66,26,72,832	0
2026			D TO THE PUNJAB		
2027			AGRICULTURE		
2028			UNIVERSITY AND		

2029

CONSTITUENT

2030

COLLEGE OF
THE

2031

UNIVERSITY

2032

2033

2034

TOTAL (MH) 66,26,72,832 0
66,26,72,832

2035

2036

2037

2702 01-PUNJAB WATER 50,00,000 0
50,00,000

2038

REGULATION
AND

2039

DEVELOPMENT

2040

AUTHORITY

2041

2042

GOVERNMENT OF PUNJAB Page
35

2043

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

2044

2045

2046

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

2047

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

2048

2049

2050				*****			
2051				TOTAL (MH)		50,00,000	0
2052				50,00,000			
2053							
2054				*****			
2055				TOTAL (DDO)		61,16,05,35,160	12,34,62,43,804
2056				73,50,67,78,964			
2057							
2058	AGRICULTURE DIRECTOR, AGRICULTURE,	DISTRICT TRAINING	2235	03-REIMBURSEMEN	4,23,722		0
2059	PUNJAB MEDICAL	OFFICER, , BHATINDA		T OF			
2060				CHARGES TO			
2061				PUNJAB			
2062				GOVERNMENT			
2063				PENSIONERS			
2064							
2065				*****			
2066				TOTAL (MH)		4,23,722	0
2067				4,23,722			
2068							
2069			2401	01-DIRECTION	49,87,073		14,53,145
2070			64,40,218				

2071		TOTAL (MH)			49,87,073	14,53,145
		64,40,218				
2072						
2073						
2074		*****				

2075		TOTAL (DD0)			54,10,795	14,53,145
		68,63,940				
2076						
2077						
2078		DISTRICT TRAINING	2235	01-DEPOSIT	0	10,000
		10,000				
2079		OFFICER, DISTRICT TRAINING				
		LINKED				
2080		OFFICER, FARIDKOT				
		INSURANCE				
2081				SCHEME		
2082						
2083				02-EX-GRATIA	1,00,000	0
				1,00,000		
2084				PAYMENTS		
				TO		
2085				FAMILIES		
				OF		
2086				MINISTERS,		
2087				GOVERNMENT		
2088				SERVANTS		
				ETC .		
2089				DYING		

					IN		
2090					HARNESS		
2091							
2092					03-REIMBURSEMEN 2,844	2,844	0
2093					T OF MEDICAL		
2094					CHARGES TO		
2095					PUNJAB		
2096					GOVERNMENT		
2097					PENSIONERS		
2098							
2099				***** -----		-----	-----
2100				TOTAL (MH) 1,12,844		1,02,844	10,000

2103

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

2104

2105

2106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
2107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2108

2109

2110

2111

AGRICULTURE DIRECTOR, AGRICULTURE,
94,65,882

DISTRICT TRAINING

2401

01-DIRECTION

82,23,481

12,42,401

2112

PUNJAB
TRAINING

OFFICER, DISTRICT

2113

OFFICER,
FARIDKOT

2114

2115

98-COMPUTERIZAT
60,000

60,000

0

2116

ION IN
THE

2117

STATE

2118

2119

2120

TOTAL (MH)
95,25,882

82,83,481

12,42,401

2121

2122

2123

2124

TOTAL (DDO)
96,38,726

83,86,325

12,52,401

2125

2126

2127

DISTRICT TRAINING
5,418

2235

04-LEGAL AID TO

5,418

0

2128

OFFICER, DISTRICT TRAINING
POOR

THE

2129

OFFICER,
JALANDHAR

2130

2131			*****			
2132			TOTAL (MH)		5,418	0
			5,418			
2133						
2134						
2135			2401 01-DIRECTION		60,36,491	21,97,585
			82,34,076			
2136			*****			
2137			TOTAL (MH)		60,36,491	21,97,585
			82,34,076			
2138						
2139						
2140			*****			
2141			TOTAL (DDO)		60,41,909	21,97,585
			82,39,494			
2142						
2143						
2144			DISTRICT TRAINING	2401 01-DIRECTION	32,45,338	6,05,104
			38,50,442			
2145			OFFICER, DISTRICT			
			TRAINING			
2146			OFFICER,			
			PATIALA			
2147						
2148			*****			
2149			TOTAL (MH)		32,45,338	6,05,104
			38,50,442			
2150						
2151						
2152			*****			

2153

TOTAL (DDO)
38,50,442

32,45,338

6,05,104

2154

2155

2156

DISTRICT TRAINING
11,11,091

2401

01-DIRECTION

11,11,091

0

2157

OFFICER, FEROZEPUR

2158

2159

2160

TOTAL (MH)
11,11,091

11,11,091

0

2161

2162

GOVERNMENT OF PUNJAB
37

Page

2163

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

2164

2165

2166

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

2167

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

2168

2169

2170

2171

2172

AGRICULTURE DIRECTOR, AGRICULTURE,
11,11,091

TOTAL (DDO)

11,11,091

0

2173

PUNJAB

2174

2175

2176

2177

DISTRICT TRAINING

2401

01-DIRECTION

58,74,288

22,59,429

	81,33,717				
2178	OFFICER, GURDASPUR				
2179					
2180		*****			
2181		TOTAL (MH)		69,85,379	22,59,429
2182		92,44,808			
2183					
2184	*****				
2185	TOTAL (DDO)			69,85,379	22,59,429
2186	92,44,808				
2187					
2188	DISTRICT TRAINING	2235	03-REIMBURSEMEN	7,194	0
2189	OFFICER, HOSHIARPUR		T OF		
2190	MEDICAL		CHARGES		
2191			TO		
2192			PUNJAB		
2193			GOVERNMENT		
2194			PENSIONERS		
2195		*****			
2196		TOTAL (MH)		7,194	0
2197		7,194			

2198

2199

2401
54,76,972

01-DIRECTION

48,21,076

6,55,896

2200

98-COMPUTERIZAT
8,390

8,390

0

2201

ION IN
THE

2202

STATE

2203

2204

2205

TOTAL (MH)
54,85,362

48,29,466

6,55,896

2206

2207

2208

2209

TOTAL (DDO)
54,92,556

48,36,660

6,55,896

2210

2211

2212

DISTRICT TRAINING
9,27,400

2235

01-PENSION AND

8,33,500

93,900

2213

OFFICER, KAPURTHALA
BENEFITS

OTHER

2214

TO THE
FREEDOM

2215

FIGHTERS
AND

2216

THEIR
WARDS

2217

2218

03-REIMBURSEMEN
9,204

9,204

0

2219

T OF
MEDICAL

2220

CHARGES
TO

2221

2222

GOVERNMENT OF PUNJAB
38

Page

2223

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

2224

2225

2226

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

2227

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

2228

2229

PUNJAB

2230

GOVERNMENT

2231

PENSIONERS

2232

2233

2234

TOTAL (MH)
9,36,604

8,42,704

93,900

2235

2236

2237

AGRICULTURE DIRECTOR, AGRICULTURE,
64,13,822

DISTRICT TRAINING

2401

01-DIRECTION

52,99,070

11,14,752

2238

PUNJAB
OFFICER, KAPURTHALA

2239

2240

2241

TOTAL (MH) 52,99,070 11,14,752
64,13,822

2242

2243

2244

2245

TOTAL (DDO) 61,41,774 12,08,652
73,50,426

2246

2247

2248

DISTRICT TRAINING OFFICER, ROPAR 2401 01-DIRECTION 69,63,759 8,72,625
78,36,384

2249

2250

TOTAL (MH) 69,63,759 8,72,625
78,36,384

2251

2252

2253

2254

TOTAL (DDO) 69,63,759 8,72,625
78,36,384

2255

2256

2257

DISTRICT TRAINING 2401 01-DIRECTION 17,44,261 3,88,566
21,32,827

2258

OFFICER, SANGRUR

2259

2260

98-COMPUTERIZAT 19,000 0
19,000

2261

ION IN
THE

2262				STATE		
2263						
2264			*****			
2265			TOTAL (MH)		17,63,261	3,88,566
2266			21,51,827			
2267						
2268			*****			
2269			TOTAL (DDO)		17,63,261	3,88,566
2270			21,51,827			
2271						
2272		FIELD MAIZE CUM TOWN COMPOST	2235	03-REIMBURSEMEN	65,065	0
2273		OFFICER,PUNJAB, MOHALI		T OF		
2274		MEDICAL		CHARGES		
2275				TO		
2276				PUNJAB		
2277				GOVERNMENT		
2278				PENSIONERS		
2279			*****			
2280			TOTAL (MH)		65,065	0
			65,065			

2283

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

2284

2285

2286

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

2287

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

2288

2289

2290

2291

2292

AGRICULTURE DIRECTOR, AGRICULTURE,
65,065

TOTAL (DDO)

65,065

0

2293

PUNJAB

2294

2295

2296

2297

FIELD MANURE-CUM TOWN COMPOST
33,62,982

2401

01-DIRECTION

28,53,597

5,09,385

2298

OFFICER, MOHALI

2299

2300

2301

TOTAL (MH)
34,28,047

29,18,662

5,09,385

2302

2303

2304

2305

TOTAL (DDO)
34,28,047

29,18,662

5,09,385

2306

2307

2308	GEOLOGIST/HYDROLOGIST 1,33,08,690	2401	01-DIRECTION	1,20,18,320	12,90,370
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2309	DIV-1,,GROUND WATER CELL
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2310

2311	***** -----	-----	-----
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2312	TOTAL(MH) 1,33,08,690			1,20,18,320	12,90,370
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2313

2314

2315	***** -----	-----	-----
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2316	TOTAL(DD0) 1,33,08,690			1,20,18,320	12,90,370
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2317

2318

2319	GEOLOGIST/HYDROLOGIST 1,11,02,657	2401	01-DIRECTION	92,38,197	18,64,460
------	--------------------------------------	------	--------------	-----------	-----------

2320	DIV-2,,GROUND WATER CELL
------	-----------------------------

2321

2322	***** -----	-----	-----
------	----------------	-------	-------

2323	TOTAL(MH) 1,11,02,657			92,38,197	18,64,460
------	--------------------------	--	--	-----------	-----------

2324

2325

2326	***** -----	-----	-----
------	----------------	-------	-------

2327	TOTAL(DD0) 1,11,02,657			92,38,197	18,64,460
------	---------------------------	--	--	-----------	-----------

2328

2352

2353

2354

2355

PROJECT OFFICER,PROJECT OFFICER, 2235
5,39,531

03-REIMBURSEMEN

5,39,531

0

2356

SUGARCANE, JALANDHAR
MEDICAL

T OF

2357

CHARGES
TO

2358

PUNJAB

2359

GOVERNMENT

2360

PENSIONERS

2361

2362

2363

TOTAL (MH)
6,03,21,414

5,47,46,382

55,75,032

2364

2365

2366

2401
52,66,352

01-DIRECTION

48,04,206

4,62,146

2367

22-SUBSIDY
1,40,00,00,000

1,40,00,00,000

0

2368

SCHEME FOR
CANE

2369

PRICE
PAYMENT

2370

TO THE
CANE

2371				FARMERS		
2372						
2373			*****			
2374			TOTAL (MH)		1,40,48,04,206	4,62,146
2375			1,40,52,66,352			
2376						
2377			*****			
2378			TOTAL (DDO)		1,45,95,50,588	60,37,178
2379			1,46,55,87,766			
2380						
2381		SEED TESTING OFFICER, GURDASPUR	2401	01-DIRECTION	1,72,99,852	18,48,002
2382		1,91,47,854				
2383			TOTAL (MH)		1,72,99,852	18,48,002
2384			1,91,47,854			
2385						
2386			*****			
2387			TOTAL (DDO)		1,72,99,852	18,48,002
2388			1,91,47,854			
2389						
2390		SEED TESTING OFFICER, LUDHIANA	2401	01-DIRECTION	1,91,12,923	21,68,096
2391		2,12,81,019				
2392				98-COMPUTERIZAT	5,737	0
				5,737		
				ION IN		
				THE		

2393

STATE

2394

2395

2396

TOTAL (MH) 1,91,18,660 21,68,096
2,12,86,756

2397

2398

2399

2400

TOTAL (DDO) 1,91,18,660 21,68,096
2,12,86,756

2401

2402

GOVERNMENT OF PUNJAB Page
41

2403

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

2404

2405

2406

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

2407

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

2408

2409

2410

2411

AGRICULTURE DIRECTOR, AGRICULTURE, SENIOR ANALYST, INSECTICIDE 2235 03-REIMBURSEMEN 1,53,829 0
1,53,829

2412

PUNJAB TESTING LABORATORY,AMRITSAR T OF
MEDICAL

2413

CHARGES
TO

2414

PUNJAB

2415			GOVERNMENT		
2416			PENSIONERS		
2417					
2418			***** -----	-----	-----
2419			TOTAL (MH) 1, 53, 829	1, 53, 829	0
2420					
2421					
2422			2401 01-DIRECTION 1, 17, 86, 374	1, 05, 86, 258	12, 00, 116
2423			***** -----	-----	-----
2424			TOTAL (MH) 1, 17, 86, 374	1, 05, 86, 258	12, 00, 116
2425					
2426					
2427			***** -----	-----	-----
2428			TOTAL (DD0) 1, 19, 40, 203	1, 07, 40, 087	12, 00, 116
2429					
2430					
2431		SENIOR ANALYST, INSECTICIDE 1, 07, 30, 385	2401 01-DIRECTION	88, 83, 142	18, 47, 243
2432		TESTING LABORATORY			
2433					
2434			***** -----	-----	-----
2435			TOTAL (MH) 1, 07, 30, 385	88, 83, 142	18, 47, 243

2436

2437

2438

2439

TOTAL (DDO)
1,07,30,385

88,83,142

18,47,243

2440

2441

2442

SENIOR ANALYST, INSECTICIDE
10,000

2235

01-DEPOSIT

10,000

0

2443

TESTING LABORATORY, BHATINDA
LINKED

2444

INSURANCE

2445

SCHEME

2446

2447

02-EX-GRATIA
1,00,000

1,00,000

0

2448

PAYMENTS
TO

2449

FAMILIES
OF

2450

MINISTERS,

2451

GOVERNMENT

2452

SERVANTS
ETC.

2453

DYING
IN

2454

HARNESS

2455

2456

03-REIMBURSEMEN
14,000

14,000

0

2457

T OF
MEDICAL

2458

CHARGES
TO

2459

PUNJAB

2460

GOVERNMENT

2461

2462

GOVERNMENT OF PUNJAB
42

Page

2463

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

2464

2465

2466

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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2467

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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2468

-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

2469

PENSIONERS

2470

2471

*****	-----
-----	-----

2472

TOTAL (MH)	1,24,000	0
1,24,000		

2473

2474

2475

AGRICULTURE DIRECTOR, AGRICULTURE,	SENIOR ANALYST, INSECTICIDE	2401	01-DIRECTION	84,34,565	19,66,120
------------------------------------	-----------------------------	------	--------------	-----------	-----------

	1,04,00,685					
2476	PUNJAB BHATINDA	TESTING LABORATORY,				
2477						
2478			***** -----		-----	-----
2479			TOTAL (MH) 1,04,00,685		84,34,565	19,66,120
2480						
2481						
2482			***** -----		-----	-----
2483			TOTAL (DD0) 1,05,24,685		85,58,565	19,66,120
2484						
2485						
2486		SOIL TESTING OFFICER, PATHANKOT 35,48,840	2401	01-DIRECTION	35,48,840	0
2487			***** -----		-----	-----
2488			TOTAL (MH) 35,48,840		35,48,840	0
2489						
2490						
2491			***** -----		-----	-----
2492			TOTAL (DD0) 35,48,840		35,48,840	0
2493						
2494						
2495		SOIL TESTING OFFICER, SOIL 1,00,000	2235	02-EX-GRATIA	1,00,000	0
2496		TESTING OFFICER TO		PAYMENTS		
2497				FAMILIES OF		

2498

MINISTERS,

2499

GOVERNMENT

2500

SERVANTS
ETC.

2501

DYING
IN

2502

HARNESS

2503

2504

* * * * *

2505

TOTAL (MH)
1,00,000

1, 00, 000

0

2506

2507

2508

2509

TOTAL (DDO)
1,00,000

1, 00, 000

0

2510

2511

2512

SOIL TESTING OFFICER, SOIL
2, 61, 69, 068

2401

01-DIRECTION

2, 05, 50, 116

56, 18, 952

2513

TESTING OFFICER,
BARNALA

2514

2515

* * * * *

2516

TOTAL (MH)
2,61,69,068

2, 05, 50, 116

56,18,952

2517

2518

2519

2520

TOTAL (DD0)
2,61,69,068

2,05,50,116

56,18,952

2521

2522

GOVERNMENT OF PUNJAB
43

Page

2523

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

2524

2525

2526

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

2527

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

2528

2529

2530

2531

AGRICULTURE
1,19,99,433

DIRECTOR, AGRICULTURE,

STATISTICIAN, AGRICULTURE

2401

01-DIRECTION

1,09,03,933

10,95,500

2532

PUNJAB
DEPARTMENT, AGRICULTURE

2533

DEPARTMENT

2534

2535

2536

TOTAL (MH)
1,19,99,433

1,09,03,933

10,95,500

2537

2538

2539

2540

TOTAL (DD0)
1,19,99,433

1,09,03,933

10,95,500

2541

2542

2543	***** -----				-----	-----
2544	TOTAL (CC0) 79,07,61,28,125				66,12,55,05,329	12,95,06,22,796
2545						
2546						
2547	***** -----				-----	-----
2548	TOTAL (DEPT) 79,07,61,28,125				66,12,55,05,329	12,95,06,22,796
2549						
2550						
2551	ANIMAL 34,11,087	DIRECTOR, ANIMAL	AGRICULTURAL DEVELOPMENT OFFICER 2403	01-DIRECTION	29,49,176	4,61,911
2552	HUSBANDRY AND	HUSBANDRY, PUNAJB	(FEED & FODDER),DIRECTOR ANIMAL			
2553			HUSBANDRY ADMINISTRATION			
2554						
2555					98-COMPUTERIZAT 5,390	5,3900
2556					ION IN THE	
2557					STATE	
2558						
2559	***** -----				-----	-----
2560	TOTAL (MH) 34,16,477				29,54,566	4,61,911
2561						
2562						
2563	***** -----				-----	-----
2564	TOTAL (DD0) 34,16,477				29,54,566	4,61,911

2565

2566

2567

AGRICULTURE DEVELOPMENT OFFICER 2235 03-REIMBURSEMEN 29,509 0

29,509

2568

ANIMAL T OF
MEDICAL

2569

HUSBANDARY(DEPTT .)PUNJAB,CHANDIG CHARGES
TO

2570

ARH, CHANDIGARH
PUNJAB

2571

GOVERNMENT

2572

PENSIONERS

2573

2574

2575

TOTAL (MH) 29,509 0
29,509

2576

2577

2578

2579

TOTAL (DDO) 29,509 0
29,509

2580

2581

2582

GOVERNMENT OF PUNJAB Page
44

2583

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

2584

2585

2586

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

2587

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

2588	-----							
2589								
2590	ANIMAL 2,69,304	DIRECTOR, ANIMAL	ASSISTANT	DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	2,69,304	0
2591	HUSBANDRY MEDICAL	HUSBANDRY, PUNAJB	HUSBANDARY (PD), GURDASPUR			T OF		
2592						CHARGES TO		
2593						PUNJAB		
2594						GOVERNMENT		
2595						PENSIONERS		
2596								
2597					***** -----	-----		
2598					TOTAL (MH) 2,98,813		2,98,813	0
2599								
2600								
2601					2403 3,80,99,243	01-DIRECTION	3,19,34,636	61,64,607
2602						AND		
2603						ADMINISTRATION		
2604								
2605						03-LIVESTOCK 11,000	11,000	0
2606						CENSUS		

2607

2608

13-ASSISTANCE
6,450

6,450

0

2609

TO STATES
FOR

2610

CONTROL
OF

2611

ANIMAL

2612

DISEASES-CREATI

2613

ON OF
DISEASE

2614

FREE
ZONE

2615

2616

98-COMPUTERIZAT
5,960

5,960

0

2617

ION IN
THE

2618

STATE

2619

2620

2621

TOTAL (MH)
3,81,22,653

3,19,58,046

61,64,607

2622

2623

2624

4403
95,488

19-UPGRADATION

95,488

0

2625				OF VETERINARY			
2626				INSTITUTION AND			
2627				FARMS			
2628							
2629			***** -----		-----	-----	
2630			TOTAL (MH) 95,488		95,488		0

2631							
2632							
2633		***** -----			-----	-----	
2634		TOTAL (DDO) 3,85,16,954			3,23,52,347		61,64,607

2635							
2636							
2637		ASSISTANT CONTROLLER 80,000	2235	01-DEPOSIT	80,000		0
2638		(F&A),,DIRECTOR ANIMAL HUSBANDRY LINKED					

2639				INSURANCE			
2640				SCHEME			

2646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
2647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
2648	----- -----						
2649							
2650	ANIMAL 1,00,000	DIRECTOR, ANIMAL	ASSISTANT CONTROLLER	2235	02-EX-GRATIA	1,00,000	0
2651	HUSBANDRY TO	HUSBANDRY, PUNAJB	(F&A),,DIRECTOR ANIMAL HUSBANDRY		PAYMENTS		
2652					FAMILIES OF		
2653					MINISTERS,		
2654					GOVERNMENT		
2655					SERVANTS ETC.		
2656					DYING IN		
2657					HARNESS		
2658							
2659					03-REIMBURSEMEN 1,39,37,044	1,28,84,123	10,52,921
2660					T OF MEDICAL		
2661					CHARGES TO		
2662					PUNJAB		
2663					GOVERNMENT		

2664	PENSIONERS			
2665				
2666	***** -----			
2667	TOTAL (MH) 1,41,17,044		1,30,64,123	10,52,921
2668				
2669				
2670	2403	01-ASSISTANCE	59,77,65,750	13,46,49,504
	73,24,15,254			
2671	TO GURU ANGAD			
2672	DEV UNIVERSITY			
2673	OF VETERINARY			
2674	AND ANIMAL			
2675	SCIENCES,			
2676	LUDHIANA			
2677				
2678	01-DIRECTION 8,09,10,729		6,66,05,618	1,43,05,111
2679	AND			
2680	ADMINISTRATION			

2681				
2682		02-GRANTS-IN-AI 29,13,160	29,13,160	0
2683		D TO PUNJAB		
2684		VETERINARY		
2685		COUNCIL		
2686				
2687		03-GRANTS-IN-AI 31,47,530	30,96,278	51,252
2688		D TO PUNJAB GAU		
2689		SEWA COMMISSION		
2690				
2691		06-FOOT AND 2,92,76,000	2,92,76,000	0
2692		MOUTH DISEASES		
2693		CONTROL		
2694		PROGRAMME -		
2695				
2696		18-FOOT AND 6,23,45,284	6,23,45,284	0
2697		MOUTH DISEASE		

2698

CONTROL

2699

PROGRAMME

2700

2701
2702

GOVERNMENT OF PUNJAB
46

Page

2703

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

2704

2705

2706

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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2707

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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2708

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2709

ANIMAL 1,83,030	DIRECTOR, ANIMAL	ASSISTANT CONTROLLER	2403	98-COMPUTERIZAT	1,83,030	0
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2710

HUSBANDRY THE	HUSBANDRY, PUNAJB	(F&A),, DIRECTOR ANIMAL HUSBANDRY		ION IN		
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2711

STATE

2712

2713

***** -----	-----	-----
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2714

TOTAL (MH) 91,11,90,987	76,21,85,120	14,90,05,867
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2715

2716

2717

***** -----	-----	-----
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2718

TOTAL (DD0) 92,53,08,031	77,52,49,243	15,00,58,788
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2719

2720						
2721	ASSISTANT DIRECTOR, ANIMAL	2235	02-EX-GRATIA	2,00,000		0
	2,00,000					
2722	HUSBANDARY (F), NABHA		PAYMENTS			
	TO					
2723			FAMILIES			
			OF			
2724			MINISTERS,			
2725			GOVERNMENT			
2726			SERVANTS			
			ETC.			
2727			DYING			
			IN			
2728			HARNESS			
2729						
2730			03-REIMBURSEMEN	71,151	1,29,348	
			2,00,499			
2731			T OF			
			MEDICAL			
2732			CHARGES			
			TO			
2733			PUNJAB			
2734			GOVERNMENT			
2735			PENSIONERS			
2736						

2737			***** -----	-----	
2738			TOTAL (MH) 4,00,499	2,71,151	1,29,348
2739					
2740					
2741			2403 01-DIRECTION 3,15,04,895	2,83,02,281	32,02,614
2742			AND		
2743			ADMINISTRATION		
2744					
2745			98-COMPUTERIZAT 5,635	5,635	0
2746			ION IN THE		
2747			STATE		
2748					
2749			***** -----	-----	
2750			TOTAL (MH) 3,15,10,530	2,83,07,916	32,02,614
2751					
2752					
2753			***** -----	-----	
2754			TOTAL (DD0) 3,19,11,029	2,85,79,067	33,31,962
2755					
2756					
2757		ASSISTANT DIRECTOR,ANIMAL	2235 03-REIMBURSEMEN	89,111	3,69,322

			4,58,433				
2758			HUSBANDARY (FARMS) MEDICAL		T OF		
2759					CHARGES TO		
2760					PUNJAB		
2761							
2762			GOVERNMENT OF PUNJAB 47				Page
2763			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
2764							
2765							
2766	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
2767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
2768	----- -----	-----	-----	-----	-----	-----	-----
2769					GOVERNMENT		
2770					PENSIONERS		
2771							
2772	ANIMAL 1,99,743	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	04-LEGAL AID TO	1,99,743	0
2773	HUSBANDRY POOR	HUSBANDRY, PUNAJB	HUSBANDARY (FARMS)		THE		
2774							
2775				***** -----		-----	-----
2776				TOTAL (MH) 6,58,176		2,88,854	3,69,322
2777							
2778							

2779		2403 72,33,559	01-DIRECTION	65,54,682	6,78,877
2780			AND		
2781			ADMINISTRATION		
2782					
2783			98-COMPUTERIZAT 9,680	7,870	1,810
2784			ION IN THE		
2785			STATE		
2786					
2787		***** -----		-----	-----
2788		TOTAL (MH) 72,43,239		65,62,552	6,80,687
2789					
2790					
2791		4403 1,09,888	19-UPGRADATION	1,09,888	0
2792			OF VETERINARY		
2793			INSTITUTION AND		
2794			FARMS		
2795					
2796		***** -----		-----	-----
2797		TOTAL (MH)		1,09,888	0

				1,09,888		
2798						
2799						
2800		*****				

2801		TOTAL (DD0)			69,61,294	10,50,009
		80,11,303				
2802						
2803						
2804		ASSISTANT DIRECTOR, ANIMAL	2235	01-DEPOSIT	10,000	0
		10,000				
2805		HUSBANDARY (MEDICAL STORE)				
		LINKED				
2806				INSURANCE		
2807						
				SCHEME		
2808						
2809				03-REIMBURSEMEN	2,30,239	0
				2,30,239		
2810				T OF		
				MEDICAL		
2811				CHARGES		
				TO		
2812						
				PUNJAB		
2813						
				GOVERNMENT		
2814						
				PENSIONERS		
2815						
2816				04-LEGAL AID TO	19,544	0
				19,544		

2817					THE P00R		
2818							
2819					09 - INTEGRATED 58,400	58,400	0
2820					CHILD		
2821							
2822			GOVERNMENT OF PUNJAB 48				Page
2823			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
2824							
2825							
2826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
2827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
2828	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
2829					DEVELOPMENT		
2830					SERVICE SCHEME		
2831							
2832				***** -----		----- -----	----- -----
2833				TOTAL (MH) 3,18,183		3,18,183	0
2834							
2835							
2836	ANIMAL 74,809	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR, ANIMAL	2403	01-DIRECTION	74,809	0
2837	HUSBANDRY AND	HUSBANDRY, PUNAJB	HUSBANDARY (MEDICAL STORE)				

2838

ADMINISTRATION

2839

2840

2841

TOTAL (MH) 74,809 0
74,809

2842

2843

2844

2845

TOTAL (DDO) 3,92,992 0
3,92,992

2846

2847

2848

ASSISTANT DIRECTOR,ANIMAL 2235 01-DEPOSIT 10,000 0
10,000

2849

HUSBANDARY (PD), PATIALA
LINKED

2850

INSURANCE

2851

SCHEME

2852

2853

01-PENSION AND 28,200 0
28,200

2854

OTHER
BENEFITS

2855

TO THE
FREEDOM

2856

FIGHTERS
AND

2857		THEIR WARDS		
2858				
2859		02-EX-GRATIA 1,00,000	1,00,000	0
2860		PAYMENTS TO		
2861		FAMILIES OF		
2862		MINISTERS,		
2863		GOVERNMENT		
2864		SERVANTS ETC.		
2865		DYING IN		
2866		HARNESS		
2867				
2868		04-LEGAL AID TO 18,593	18,593	0
2869		THE POOR		
2870				
2871		***** -----	-----	-----
2872		TOTAL (MH) 1,56,793	1,56,793	0
2873				
2874				

2875

2403
67,57,269

01-DIRECTION

60,05,334

7,51,935

2876

AND

2877

ADMINISTRATION

2878

2879

2880

TOTAL (MH)
67,57,269

60,05,334

7,51,935

2881

2882

GOVERNMENT OF PUNJAB
49

Page

2883

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

2884

2885

2886

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

2887

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

2888

2889

2890

2891

2892

ANIMAL
69,14,062

DIRECTOR, ANIMAL

TOTAL (DDO)

61,62,127

7,51,935

2893

HUSBANDRY
PUNAJB

HUSBANDRY,

2894

2895

2896

2897

ASSISTANT DIRECTOR, ANIMAL
99,500

2235

01-PENSION AND

99,500

0

2898	HUSBANDARY (POULTARY BENEFITS	OTHER		
2899	DEVELOPMENT), FREEDOM	TO THE		
2900		FIGHTERS AND		
2901		THEIR WARDS		
2902				
2903		03-REIMBURSEMEN 1,61,538	36,600	1,24,938
2904		T OF MEDICAL		
2905		CHARGES TO		
2906		PUNJAB		
2907		GOVERNMENT		
2908		PENSIONERS		
2909				
2910		04-LEGAL AID TO 2,15,064	2,15,064	0
2911		THE POOR		
2912				
2913		***** -----	-----	-----
2914		TOTAL (MH) 72,33,371	63,56,498	8,76,873

2915					
2916					
2917		2403 35,24,111	01-DIRECTION	31,61,798	3,62,313
2918			AND		
2919			ADMINISTRATION		
2920					
2921			98-COMPUTERIZAT 1,700	1,700	0
2922			ION IN THE		
2923			STATE		
2924					
2925		***** -----		-----	-----
2926		TOTAL (MH) 35,25,811		31,63,498	3,62,313
2927					
2928					
2929		***** -----		-----	-----
2930		TOTAL (DD0) 1,09,15,975		96,76,789	12,39,186
2931					
2932					
2933		ASSISTANT DIRECTOR,ANIMAL 1,00,000	2235 02-EX-GRATIA	1,00,000	0
2934		HUSBANDARY (POULTARY TO	PAYMENTS		
2935		DEVELOPMENT), JALANDHAR OF	FAMILIES		

2936					MINISTERS,		
2937					GOVERNMENT		
2938					SERVANTS ETC .		
2939					DYING IN		
2940					HARNESS		
2941							
2942			GOVERNMENT OF PUNJAB				Page
			50				
2943			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
2944							
2945							
2946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
2947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
2948	----- -----	-----	-----	-----	-----	-----	-----
2949							
2950	ANIMAL 1,51,903	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	1,51,903	0
2951	HUSBANDRY MEDICAL	HUSBANDRY, PUNAJB	HUSBANDARY (POULTARY		T OF		
2952			DEVELOPMENT), JALANDHAR TO		CHARGES		
2953					PUNJAB		
2954					GOVERNMENT		
2955							

		PENSIONERS		
2956				
2957		***** -----	-----	-----
2958		TOTAL (MH) 2,51,903	2,51,903	0
2959				
2960				
2961		2403 01-DIRECTION 1,70,45,157	1,59,07,493	11,37,664
2962				
		AND		
2963				
		ADMINISTRATION		
2964				
2965		98-COMPUTERIZAT 21,393	21,393	0
2966				
		ION IN THE		
2967				
		STATE		
2968				
2969		***** -----	-----	-----
2970		TOTAL (MH) 1,70,66,550	1,59,28,886	11,37,664
2971				
2972				
2973		***** -----	-----	-----
2974		TOTAL (DD0) 1,73,18,453	1,61,80,789	11,37,664

2975						
2976						
2977	ASSISTANT DIRECTOR, ANIMAL 60,83,072	2403	01-DIRECTION	51,47,309	9,35,763	
2978	HUSBANDRY (FARM), DHAR AND					
2979			ADMINISTRATION			
2980						
2981			98-COMPUTERIZAT 6,000	6,000	0	
2982			ION IN THE			
2983			STATE			
2984						
2985		***** -----		-----	-----	
2986		TOTAL (MH) 60,89,072		51,53,309	9,35,763	
2987						
2988						
2989		***** -----		-----	-----	
2990	TOTAL (DD0) 60,89,072			51,53,309	9,35,763	
2991						
2992						
2993	DEPUTY DIRECTOR ANIMAL 30,000	2235	01-DEPOSIT	30,000	0	
2994	HUSBANDARY, FATEHGARH SAHIB LINKED					
2995			INSURANCE			

2996						SCHEME		
2997								
2998						02-EX-GRATIA 2,00,000	2,00,000	0
2999						PAYMENTS TO		
3000						FAMILIES OF		
3001								
3002	GOVERNMENT OF PUNJAB 51							Page
3003	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
3004								
3005								
3006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
3007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
3008	----- -----	-----	-----	-----	-----	-----	-----	
3009						MINISTERS,		
3010						GOVERNMENT		
3011						SERVANTS ETC.		
3012						DYING IN		
3013						HARNESS		
3014								
3015	ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR	ANIMAL	2235	03-REIMBURSEMEN	8,06,483	0

	8,06,483							
3016	HUSBANDRY MEDICAL	HUSBANDRY, PUNAJB	HUSBANDARY, FATEHGARH SAHIB	T OF				
3017				CHARGES TO				
3018				PUNJAB				
3019				GOVERNMENT				
3020				PENSIONERS				
3021								
3022				04-LEGAL AID TO 1,60,388	1,60,388		0	
3023				THE POOR				
3024								
3025				***** -----	-----			
3026				TOTAL (MH) 11,96,871	11,96,871		0	
3027								
3028								
3029				2403 01-DIRECTION 10,89,83,727	9,75,98,068	1,13,85,659		
3030				AND				
3031				ADMINISTRATION				
3032								
3033				03-LIVESTOCK 8,935	8,935		0	

3034

CENSUS

3035

3036

98-COMPUTERIZAT
15,459

9,505

5,954

3037

ION IN
THE

3038

STATE

3039

3040

3041

TOTAL (MH)
10,90,08,121

9,76,16,508

1,13,91,613

3042

3043

3044

3045

TOTAL (DDO)
11,02,04,992

9,88,13,379

1,13,91,613

3046

3047

3048

DEPUTY DIRECTOR ANIMAL
9,31,924

2235

03-REIMBURSEMEN

9,26,624

5,300

3049

HUSBANDARY, MUKTSAR
MEDICAL

T OF

3050

CHARGES
TO

3051

PUNJAB

3052

GOVERNMENT

3053

PENSIONERS

3054

3055

3056

TOTAL (MH) 9,26,624 5,300
9,31,924

3057

3058

3059

3060

TOTAL (DDO) 9,26,624 5,300
9,31,924

3061

3062

GOVERNMENT OF PUNJAB Page
52

3063

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

3064

3065

3066

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

3067

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

3068

3069

3070

3071

ANIMAL DIRECTOR, ANIMAL DEPUTY DIRECTOR ANIMAL 2403 01-DIRECTION 3,89,35,278 38,62,986
4,27,98,264

3072

HUSBANDRY HUSBANDRY, PUNAJB HUSBANDRY, (POULTRY DEVELOPMENT)
AND

3073

/ PIGGERY,DIRECTOR ANIMAL
ADMINISTRATION

3074

HUSBANDRY

3075

3076

98-COMPUTERIZAT 1,726 1,455
3,181

3077				ION IN THE		
3078				STATE		
3079						
3080			***** -----		-----	-----
3081			TOTAL (MH) 4,28,01,445		3,89,37,004	38,64,441
3082						
3083						
3084			***** -----		-----	-----
3085			TOTAL (DDO) 4,28,01,445		3,89,37,004	38,64,441
3086						
3087						
3088		DEPUTY DIRECTOR ANIMAL 1,12,35,811	2403	01-DIRECTION	1,01,04,784	11,31,027
3089		HUSBANDRY, (POULTRY AND				
3090		DEVELOPMENT),DIRECTOR ANIMAL ADMINISTRATION				
3091		HUSBANDRY				
3092						
3093				98-COMPUTERIZAT 1,910	1,910	0
3094				ION IN THE		
3095				STATE		

3096						
3097			***** -----		-----	-----
3098			TOTAL (MH) 1,12,37,721		1,01,06,694	11,31,027
3099						
3100						
3101			***** -----		-----	-----
3102			TOTAL (DDO) 1,12,37,721		1,01,06,694	11,31,027
3103						
3104						
3105		DEPUTY DIRECTOR, ANIMAL 3,00,000	2235	02-EX-GRATIA	3,00,000	0
3106		HUSBANDARY TO		PAYMENTS		
3107				FAMILIES OF		
3108				MINISTERS,		
3109				GOVERNMENT		
3110				SERVANTS ETC.		
3111				DYING IN		
3112				HARNESS		
3113						
3114				03-REIMBURSEMEN 2,70,756	2,70,756	0
3115				T OF MEDICAL		

3116	CHARGES TO						
3117	PUNJAB						
3118	GOVERNMENT						
3119	PENSIONERS						
3120							
3121							
3122	GOVERNMENT OF PUNJAB 53					Page	
3123	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
3124							
3125							
3126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
3127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
3128	----- -----	-----	-----	-----	-----	-----	-----
3129				***** -----	-----		
3130	ANIMAL 5,70,756	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	TOTAL (MH)		5,70,756	0
3131	HUSBANDRY HUSBANDARY	HUSBANDRY, PUNAJB					
3132							
3133							
3134							
3135				2403 16,85,78,291	01-DIRECTION	15,26,65,617	1,59,12,674
3136	AND						

3137

ADMINISTRATION

3138

3139

3140

TOTAL (MH) 15,32,36,373 1,59,12,674
16,91,49,047

3141

3142

3143

3144

TOTAL (DDO) 15,32,36,373 1,59,12,674
16,91,49,047

3145

3146

3147

DEPUTY DIRECTOR,ANIMAL 2403 01-DIRECTION 2,79,18,522 25,10,102
3,04,28,624

3148

HUSBANDARY (F), MATTEWARA
AND

3149

ADMINISTRATION

3150

3151

98-COMPUTERIZAT 5,685 2,490
8,175

3152

ION IN
THE

3153

STATE

3154

3155

3156

TOTAL (MH) 2,79,24,207 25,12,592
3,04,36,799

3157

3158

3159

3160

TOTAL (DD0)
3,04,36,799

2,79,24,207

25,12,592

3161

3162

3163

DEPUTY DIRECTOR,ANIMAL
77,85,490

2403

01-DIRECTION

67,12,655

10,72,835

3164

HUSBANDARY (SHEEP & WOOL
AND

3165

MARKETING)
ADMINISTRATION

3166

3167

98-COMPUTERIZAT
2,238

358

1,880

3168

ION IN
THE

3169

STATE

3170

3171

3172

TOTAL (MH)
77,87,728

67,13,013

10,74,715

3173

3174

3175

3176

TOTAL (DD0)
77,87,728

67,13,013

10,74,715

3177

3178

3179

DEPUTY DIRECTOR,ANIMAL
94,996

2235

03-REIMBURSEMEN

94,996

0

3180

HUSBANDARY (T), PATIALA
MEDICAL

T OF

3181

3182

GOVERNMENT OF PUNJAB
54

Page

3183

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

3184

3185

3186

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

3187

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

3188

3189

CHARGES
TO

3190

PUNJAB

3191

GOVERNMENT

3192

PENSIONERS

3193

3194

3195

TOTAL (MH)
94,996

94,996

0

3196

3197

3198

ANIMAL
1,04,76,722

DIRECTOR, ANIMAL

DEPUTY DIRECTOR,ANIMAL

2403

01-DIRECTION

92,79,557

11,97,165

3199

HUSBANDRY
AND

HUSBANDRY, PUNAJB

HUSBANDARY (T), PATIALA

3200

ADMINISTRATION

3201						
3202				98-COMPUTERIZAT 7,730	7,730	0
3203				ION IN THE		
3204				STATE		
3205						
3206			***** -----		-----	-----
3207			TOTAL (MH) 1,04,84,452		92,87,287	11,97,165
3208						
3209						
3210		***** -----			-----	-----
3211		TOTAL (DDO) 1,05,79,448			93,82,283	11,97,165
3212						
3213						
3214		DEPUTY DIRECTOR,ANIMAL 65,395	2235	03-REIMBURSEMEN	65,395	0
3215		HUSBANDARY I/C PUNJAB VETY. MEDICAL		T OF		
3216		VACCINE INSTITUTE, LUDHIANA TO		CHARGES		
3217				PUNJAB		
3218				GOVERNMENT		
3219				PENSIONERS		

3220

3221

3222

3223

3224

3225

3226

3227

3228

3229

3230

3231

3232

3233

3234

3235

3236

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3238

3239

3240

TOTAL (MH)	65,395	0
65,395		

2403	01-DIRECTION	4,03,42,438	49,77,474
4,53,19,912			

AND

ADMINISTRATION

98-COMPUTERIZAT	10,066	2,454
12,520		

ION IN
THE

STATE

TOTAL (MH)	4,03,52,504	49,79,928
4,53,32,432		

TOTAL (DD0)	4,04,17,899	49,79,928
4,53,97,827		

3243

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

3244

3245

3246

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

3247

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

3248

3249

ANIMAL
67,693

DIRECTOR, ANIMAL

DEPUTY DIRECTOR,ANIMAL

2235

03-REIMBURSEMEN

67,693

0

3250

HUSBANDRY
MEDICAL

HUSBANDRY, PUNAJB

HUSBANDARY NAWANSHAHAR

T OF

3251

CHARGES
TO

3252

PUNJAB

3253

GOVERNMENT

3254

PENSIONERS

3255

3256

3257

TOTAL (MH)
67,693

67,693

0

3258

3259

3260

2403
7,43,29,538

01-DIRECTION

6,59,57,750

83,71,788

3261

AND

3262

ADMINISTRATION

3263

3264

03-LIVESTOCK
10,000

10,000

0

3265

CENSUS

3266

3267

98-COMPUTERIZAT
7,980

7,980

0

3268

ION IN
THE

3269

STATE

3270

3271

3272

TOTAL (MH)
7,43,47,518

6,59,75,730

83,71,788

3273

3274

3275

3276

TOTAL (DDO)
7,44,15,211

6,60,43,423

83,71,788

3277

3278

3279

DEPUTY DIRECTOR,ANIMAL
6,00,000

2235

02-EX-GRATIA

3,00,000

3,00,000

3280

HUSBANDARY, BHATINDA
TO

PAYMENTS

3281

FAMILIES
OF

3282		MINISTERS,		
3283		GOVERNMENT		
3284		SERVANTS ETC .		
3285		DYING IN		
3286		HARNESS		
3287				
3288		03-REIMBURSEMEN 24,08,604	21,05,287	3,03,317
3289		T OF MEDICAL		
3290		CHARGES TO		
3291		PUNJAB		
3292		GOVERNMENT		
3293		PENSIONERS		
3294				
3295		***** -----	-----	-----
3296		TOTAL (MH) 30,08,604	24,05,287	6,03,317
3297				
3298				

3299

240301-DIRECTION16,37,35,1961,76,20,97018,13,56,166

3300

AND

33013302

GOVERNMENT OF PUNJAB56

Page

3303

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

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3305

3306

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

3307

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

3308

3309

ADMINISTRATION

3310

3311

ANIMAL DIRECTOR, ANIMAL DEPUTY DIRECTOR,ANIMAL 2403 03-LIVESTOCK 10,638 0
10,638

3312

HUSBANDRY HUSBANDRY, PUNAJB HUSBANDARY, BHATINDA
CENSUS

3313

3314

98-COMPUTERIZAT 19,610 0
19,610

3315

ION IN
THE

3316

STATE

3317

3318

3319

TOTAL (MH) 16,37,65,444 1,76,20,970
18,13,86,414

3320

3321

3322

3323

TOTAL (DDO)
18,43,95,018

16,61,70,731

1,82,24,287

3324

3325

3326

DEPUTY DIRECTOR,ANIMAL
8,01,599

2235

03-REIMBURSEMEN

8,01,599

0

3327

HUSBANDARY, FARIDKOT
MEDICAL

T OF

3328

CHARGES
TO

3329

PUNJAB

3330

GOVERNMENT

3331

PENSIONERS

3332

3333

3334

TOTAL (MH)
8,01,599

8,01,599

0

3335

3336

3337

2403
7,51,37,681

01-DIRECTION

6,79,98,161

71,39,520

3338

AND

3339

ADMINISTRATION

3340

3341

03-LIVESTOCK 9,000 0

3342

CENSUS

3343

3344

98-COMPUTERIZAT 5,940 0

3345

ION IN THE

3346

STATE

3347

3348

***** -----

3349

TOTAL (MH) 6,80,13,101 71,39,520

3350

3351

3352

***** -----

3353

TOTAL (DD0) 6,88,14,700 71,39,520

3354

3355

3356

DEPUTY DIRECTOR,ANIMAL 2235 01-DEPOSIT 10,000 0

3357

HUSBANDARY, FEROZEPUR LINKED

3358

INSURANCE

3359

SCHEME

3360

3361
3362

GOVERNMENT OF PUNJAB
57

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3363
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

3364

3365

3366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
3367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

3368

3369	ANIMAL 3,00,000	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	02-EX-GRATIA	3,00,000	0
------	--------------------	------------------	------------------------	------	--------------	----------	---

3370	HUSBANDRY TO	HUSBANDRY, PUNAJB	HUSBANDARY, FEROZEPUR		PAYMENTS		
------	-----------------	-------------------	-----------------------	--	----------	--	--

3371					FAMILIES OF		
------	--	--	--	--	----------------	--	--

3372					MINISTERS,		
------	--	--	--	--	------------	--	--

3373					GOVERNMENT		
------	--	--	--	--	------------	--	--

3374					SERVANTS ETC.		
------	--	--	--	--	------------------	--	--

3375					DYING IN		
------	--	--	--	--	-------------	--	--

3376					HARNESS		
------	--	--	--	--	---------	--	--

3377

3378					03-REIMBURSEMEN 51,991	51,991	0
------	--	--	--	--	---------------------------	--------	---

3379					T OF MEDICAL		
------	--	--	--	--	-----------------	--	--

3380		CHARGES TO			
3381		PUNJAB			
3382		GOVERNMENT			
3383		PENSIONERS			
3384					
3385		*****	-----	-----	
3386		TOTAL (MH) 3,61,991		3,61,991	0
3387					
3388					
3389		2403 01-DIRECTION 14,83,07,788		13,26,08,835	1,56,98,953
3390		AND			
3391		ADMINISTRATION			
3392					
3393		98-COMPUTERIZAT 17,552		14,602	2,950
3394		ION IN THE			
3395		STATE			
3396					
3397		*****	-----	-----	

3398		TOTAL (MH) 14,83,25,340			13,26,23,437	1,57,01,903
3399						
3400						
3401	***** -----				-----	-----
3402		TOTAL (DD0) 14,86,87,331			13,29,85,428	1,57,01,903
3403						
3404						
3405		DEPUTY DIRECTOR,ANIMAL 5,00,000	2235	02-EX-GRATIA	5,00,000	0
3406		HUSBANDARY, GURDASPUR TO		PAYMENTS		
3407				FAMILIES OF		
3408				MINISTERS,		
3409				GOVERNMENT		
3410				SERVANTS ETC.		
3411				DYING IN		
3412				HARNESS		
3413						
3414				03-REIMBURSEMEN 3,49,713	2,81,694	68,019
3415				T OF MEDICAL		
3416				CHARGES		

	TO						
3417	PUNJAB						
3418	GOVERNMENT						
3419	PENSIONERS						
3420							
3421	GOVERNMENT OF PUNJAB						
3422	58						
3423	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
3424							
3425							
3426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
3427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
3428	----- -----	-----	-----	-----	-----	-----	-----
3429				***** -----		-----	-----
3430	ANIMAL 8,49,713	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	TOTAL (MH)		7,81,694	68,019
3431	HUSBANDRY GURDASPUR	HUSBANDRY, PUNAJB	HUSBANDARY,				
3432							
3433							
3434							
3435				2403 21,37,94,057	01-DIRECTION	19,53,53,889	1,84,40,168
3436	AND						
3437	ADMINISTRATION						

3438

3439

03-LIVESTOCK
11,000

11,000

0

3440

CENSUS

3441

3442

98-COMPUTERIZAT
8,500

8,500

0

3443

ION IN
THE

3444

STATE

3445

3446

* * * * *

3447

TOTAL (MH)
21,46,63,270

19, 61, 55, 083

1,85,08,187

3448

3449

3450

3451

TOTAL (DDO)
21,46,63,270

19, 61, 55, 083

1,85,08,187

3452

3453

3454

DEPUTY DIRECTOR, ANIMAL
10,875

2235

03-REIMBURSEMEN

10,875

0

3455

HUSBANDARY, JALANDHAR
MEDICAL

T OF

3456

CHARGES
TO

3457

PUNJAB

3458

GOVERNMENT

3459

PENSIONERS

3460

3461

3462

TOTAL (MH) 10,875 0
10,875

3463

3464

3465

2403 01-DIRECTION 12,83,09,768 1,45,56,341
14,28,66,109

3466

AND

3467

ADMINISTRATION

3468

3469

03-LIVESTOCK 11,000 0
11,000

3470

CENSUS

3471

3472

98-COMPUTERIZAT 9,865 0
9,865

3473

ION IN
THE

3474

STATE

3475

3476

3477

TOTAL (MH)
14,28,86,974

12,83,30,633

1,45,56,341

3478

3479

3480

3481

3482

GOVERNMENT OF PUNJAB
59

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3483

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

3484

3485

3486

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

3487

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

3488

3489

TOTAL (DDO)
14,28,97,849

12,83,41,508

1,45,56,341

3490

3491

3492

ANIMAL
20,000

DIRECTOR, ANIMAL

DEPUTY DIRECTOR,ANIMAL

2235

01-DEPOSIT

10,000

10,000

3493

HUSBANDRY
LINKED

HUSBANDRY, PUNAJB

HUSBANDARY, LUDHIANA

3494

INSURANCE

3495

SCHEME

3496

3497

02-EX-GRATIA
3,00,000

3,00,000

0

3498

PAYMENTS

			TO		
3499			FAMILIES OF		
3500			MINISTERS,		
3501			GOVERNMENT		
3502			SERVANTS ETC.		
3503			DYING IN		
3504			HARNESS		
3505					
3506			03-REIMBURSEMEN 7,41,280	7,41,280	0
3507			T OF MEDICAL		
3508			CHARGES TO		
3509			PUNJAB		
3510			GOVERNMENT		
3511			PENSIONERS		
3512					
3513			***** -----	-----	-----
3514			TOTAL (MH)	12,93,81,913	1,45,66,341

			14,39,48,254		
3515					
3516					
3517		2403 25,28,78,288	01-DIRECTION	22,85,06,679	2,43,71,609
3518			AND		
3519			ADMINISTRATION		
3520					
3521			03-LIVESTOCK 10,999	10,999	0
3522			CENSUS		
3523					
3524			18-FOOT AND 59,999	59,999	0
3525			MOUTH DISEASE		
3526			CONTROL		
3527			PROGRAMME		
3528					
3529			98-COMPUTERIZAT 11,244	8,359	2,885
3530			ION IN THE		
3531			STATE		

3532

3533

3534

3535

3536

3537

3538

3539

3540

3541

3542

3543

3544

3545

3546

3547

3548

3549

3550

3551

3552

3553

TOTAL (MH)
25,29,60,530

22,85,86,036

2,43,74,494

4403
79,486

19-UPGRADATION

79,486

0

OF
VETERINARY

INSTITUTION
AND

FARMS

GOVERNMENT OF PUNJAB
60

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOTAL (MH)
79,486

79,486

0

3554	***** -----					-----	
3555			TOTAL (DD0) 39,69,99,145			35,80,58,310	3,89,40,835
3556							
3557							
3558	ANIMAL 3,00,000	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	02-EX-GRATIA	3,00,000	0
3559	HUSBANDRY TO	HUSBANDRY, PUNAJB	HUSBANDARY, PATIALA		PAYMENTS		
3560					FAMILIES OF		
3561					MINISTERS,		
3562					GOVERNMENT		
3563					SERVANTS ETC .		
3564					DYING IN		
3565					HARNESS		
3566							
3567					03-REIMBURSEMEN 10,88,555	10,88,555	0
3568					T OF MEDICAL		
3569					CHARGES TO		
3570					PUNJAB		
3571					GOVERNMENT		

3572

PENSIONERS

3573

3574

3575

TOTAL (MH) 13,88,555 0
13,88,555

3576

3577

3578

2403 01-DIRECTION 18,80,83,786 2,04,22,151
20,85,05,937

3579

AND

3580

ADMINISTRATION

3581

3582

18-FOOT AND 90,733 0
90,733

3583

MOUTH
DISEASE

3584

CONTROL

3585

PROGRAMME

3586

3587

98-COMPUTERIZAT 10,240 0
10,240

3588

ION IN
THE

3589

STATE

3590

3591

3592

3593

3594

3595

3596

3597

3598

3599

3600

3601

3602

3603

3604

3605

3606

3607

3608

3609

3610

3611

TOTAL (MH)
20,86,06,910

18,81,84,759

2,04,22,151

4403
1,09,753

19-UPGRADATION

1,09,753

0

OF
VETERINARY

INSTITUTION
AND

FARMS

GOVERNMENT OF PUNJAB
61

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)
1,09,753

1,09,753

0

3612	ANIMAL -----	DIRECTOR, ANIMAL -----	*****			-----	-----
3613	HUSBANDRY PUNAJB	HUSBANDRY,					
3614							
3615			TOTAL (DD0) 21,01,05,218			18,96,83,067	2,04,22,151
3616							
3617							
3618			DEPUTY DIRECTOR,ANIMAL 3,39,629	2235	03-REIMBURSEMEN	3,39,629	0
3619			HUSBANDARY, ROPAR MEDICAL		T OF		
3620					CHARGES TO		
3621					PUNJAB		
3622					GOVERNMENT		
3623					PENSIONERS		
3624							
3625					04-LEGAL AID TO 4,576	4,576	0
3626					THE POOR		
3627							
3628			***** -----			-----	-----
3629			TOTAL (MH) 4,53,958			4,53,958	0
3630							
3631							

3632		2403 8,59,65,035	01-DIRECTION	7,76,36,364	83,28,671
3633			AND		
3634			ADMINISTRATION		
3635					
3636			98-COMPUTERIZAT 7,778	7,778	0
3637			ION IN THE		
3638			STATE		
3639					
3640		***** -----		-----	-----
3641		TOTAL (MH) 8,59,72,813		7,76,44,142	83,28,671
3642					
3643					
3644		***** -----		-----	-----
3645		TOTAL (DD0) 29,64,22,236		26,76,71,414	2,87,50,822
3646					
3647					
3648		DEPUTY DIRECTOR,ANIMAL 2,00,000	2235 02-EX-GRATIA	2,00,000	0
3649		HUSBANDARY, SANGRUR TO	PAYMENTS		
3650			FAMILIES OF		
3651			MINISTERS,		

3652					GOVERNMENT		
3653					SERVANTS ETC.		
3654					DYING IN		
3655					HARNESS		
3656							
3657					03-REIMBURSEMEN 9,08,765	9,08,765	0
3658					T OF MEDICAL		
3659					CHARGES TO		
3660					PUNJAB		
3661							
3662			GOVERNMENT OF PUNJAB 62				Page
3663			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
3664							
3665							
3666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
3667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
3668	----- -----						
3669					GOVERNMENT		
3670							

PENSIONERS						
3671						
3672				*****	-----	

3673				TOTAL (MH)	11,08,765	0
				11,08,765		
3674						
3675						
3676	ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	15,41,19,567
	17,21,77,586					1,80,58,019
3677	HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, SANGRUR			
	AND					
3678						
	ADMINISTRATION					
3679						
3680				98-COMPUTERIZAT	5,125	2,600
				7,725		
3681				ION IN		
				THE		
3682				STATE		
3683						
3684				*****	-----	

3685				TOTAL (MH)	15,41,24,692	1,80,60,619
				17,21,85,311		
3686						
3687						
3688	*****			-----		

3689	TOTAL (DD0)				15,52,33,457	1,80,60,619
	17,32,94,076					
3690						

3691						
3692		DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2235	03-REIMBURSEMEN	4,61,379	26,982	
		4,88,361				
3693			T OF MEDICAL			
3694			CHARGES TO			
3695			PUNJAB			
3696			GOVERNMENT			
3697			PENSIONERS			
3698						
3699			04-LEGAL AID TO	8,777	0	
			8,777			
3700			THE POOR			
3701						
3702		*****				

3703		TOTAL (MH)		4,70,156	26,982	
		4,97,138				
3704						
3705						
3706		2403 01-DIRECTION	52,15,33,959	6,64,76,002		
		58,80,09,961				
3707			AND			
3708			ADMINISTRATION			
3709						

3710				03-LIVESTOCK 31,000		28,645	2,355
3711				CENSUS			
3712							
3713				98-COMPUTERIZAT 34,162		31,912	2,250
3714				ION IN THE			
3715				STATE			
3716							
3717				***** -----		-----	-----
3718				TOTAL (MH) 58,80,75,123		52,15,94,516	6,64,80,607

3723

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

3724

3725

3726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
3727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
3728	----- -----	-----	-----	-----	-----	-----	-----
3729			***** -----			-----	-----
3730	ANIMAL 58,85,72,261	DIRECTOR, ANIMAL	TOTAL (DDO)			52,20,64,672	6,65,07,589

3731	HUSBANDRY PUNAJB	HUSBANDRY, PUNAJB					
3732							
3733							
3734							
3735		DEPUTY DIRECTOR,ANIMAL 5,61,771	2235	03-REIMBURSEMEN	4,98,015	63,756	
3736		HUSBANDRY, MEDICAL		T OF			
3737				CHARGES TO			
3738				PUNJAB			
3739				GOVERNMENT			
3740				PENSIONERS			
3741							
3742			***** -----		-----	-----	
3743			TOTAL (MH) 58,86,36,894		52,20,92,531	6,65,44,363	
3744							
3745							
3746			2403 6,35,60,184	01-DIRECTION	5,61,92,310	73,67,874	
3747				AND			
3748				ADMINISTRATION			
3749							
3750				03-LIVESTOCK 11,000	0	11,000	

3751

CENSUS

3752

3753

98-COMPUTERIZAT
9,950

9,950

0

3754

ION IN
THE

3755

STATE

3756

3757

3758

TOTAL (MH)
6,35,81,134

5,62,02,260

73,78,874

3759

3760

3761

3762

TOTAL (DDO)
65,27,15,166

57,87,64,947

7,39,50,219

3763

3764

3765

DEPUTY DIRECTOR,ANIMAL
1,50,265

2235

03-REIMBURSEMEN

1,50,265

0

3766

HUSBANDRY, MANSA
MEDICAL

T OF

3767

CHARGES
TO

3768

PUNJAB

3769

GOVERNMENT

3770

PENSIONERS

3771

3772

3773

TOTAL (MH) 1,50,265 0
1,50,265

3774

3775

3776

2403 01-DIRECTION 8,93,73,777 1,28,14,626
10,21,88,403

3777

AND

3778

ADMINISTRATION

3779

3780

03-LIVESTOCK 0 11,000
11,000

3781

3782

GOVERNMENT OF PUNJAB Page
64

3783

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

3784

3785

3786

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

3787

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

3788

3789

CENSUS

3790

3791

ANIMAL DIRECTOR, ANIMAL DEPUTY DIRECTOR,ANIMAL 2403 98-COMPUTERIZAT 9,910 7,555
17,465

3792	HUSBANDRY THE	HUSBANDRY, PUNAJB	HUSBANDRY, MANSA	ION IN		
3793				STATE		
3794						
3795				***** -----	-----	-----
3796				TOTAL (MH) 10,22,16,868	8,93,83,687	1,28,33,181
3797						
3798						
3799				***** -----	-----	-----
3800				TOTAL (DDO) 10,23,67,133	8,95,33,952	1,28,33,181
3801						
3802						
3803			DEPUTY DIRECTOR,ANIMAL 9,30,77,815	240301-DIRECTION	8,34,77,726	96,00,089
3804			HUSBANDRY, MUKTSAR AND			
3805				ADMINISTRATION		
3806						
3807				03-LIVESTOCK 9,000	9,000	0
3808				CENSUS		
3809						
3810				98-COMPUTERIZAT 7,875	7,875	0
3811				ION IN THE		

3812			STATE		
3813					
3814		*****			
3815		TOTAL (MH)		8,34,94,601	96,00,089
3816		9,30,94,690			
3817					
3818	*****				
3819	TOTAL (DDO)			8,34,94,601	96,00,089
3820	9,30,94,690				
3821					
3822	FODDER DEVELOPMENT	2235	03-REIMBURSEMEN	1,56,534	55,664
3823	2,12,198				
3824	OFFICER,ANIMAL HUSBANDRY		T OF		
3825	MEDICAL				
3826			CHARGES		
3827			TO		
3828					
3829			PUNJAB		
3830					
3831			GOVERNMENT		
			PENSIONERS		

		TOTAL (MH)		1,56,534	55,664
		2,12,198			

3832

3833240301-DIRECTION82,31,8488,80,460
91,12,308

3834AND

3835ADMINISTRATION

3836

383798-COMPUTERIZAT4,0000
4,000

3838ION IN
THE

3839STATE

3840

3841GOVERNMENT OF PUNJABPage
384265

3843DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

3844

3845

3846NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITURE
PROGRESSIVE

3847DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

3848-----

3849*****

3850ANIMALDIRECTOR, ANIMALFODDER DEVELOPMENTTOTAL(MH)82,35,8488,80,460
91,16,308

3851HUSBANDRYHUSBANDRY, PUNAJBOFFICER,ANIMAL
HUSBANDRY

3852

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3872

3873

TOTAL (DDO)
93,28,506

83,92,382

9,36,124

FODDER DEVELOPMENT
1,43,099

2235

03-REIMBURSEMEN

1,43,099

0

OFFICER,ANIMAL HUSBANDRY,
MEDICAL

T OF

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
92,59,407

83,78,947

8,80,460

2403
6,50,433

01-DIRECTION

5,77,876

72,557

AND

ADMINISTRATION

3874				98-COMPUTERIZAT 5,970	4,990	980
3875				ION IN THE		
3876				STATE		
3877						
3878			***** -----			
3879			TOTAL (MH) 6,56,403		5,82,866	73,537
3880						
3881						
3882		***** -----				
3883		TOTAL (DDO) 1,01,28,008			91,18,347	10,09,661
3884						
3885						
3886		FODDER DEVELOPMENT 77,57,253	2403	01-DIRECTION	68,77,466	8,79,787
3887		OFFICER,FODDER SEED FARM,KULLE AND				
3888		MAJRA PATIALA ADMINISTRATION				
3889						
3890				98-COMPUTERIZAT 3,950	3,950	0
3891				ION IN THE		
3892				STATE		
3893						

3894

3895

TOTAL (MH)
77,61,203

68,81,416

8,79,787

3896

3897

3898

3899

TOTAL (DDO)
77,61,203

68,81,416

8,79,787

3900

3901

3902

GOVERNMENT OF PUNJAB
66

Page

3903

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

3904

3905

3906

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

3907

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

3908

3909

3910

ANIMAL
16,047

DIRECTOR, ANIMAL

JOINT DIRECTOR,ANIMAL HEALTH

2235

03-REIMBURSEMEN

16,047

0

3911

HUSBANDRY
MEDICAL

HUSBANDRY, PUNAJB

INSTITUTE

T OF

3912

CHARGES
TO

3913

PUNJAB

3914

GOVERNMENT

3915

PENSIONERS

3916

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3924

3925

3926

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3928

3929

3930

3931

3932

3933

TOTAL (MH)

68,97,463

8,79,787

77,77,250

2403

01-DIRECTION

2,41,01,391

26,00,842

2,67,02,233

AND

ADMINISTRATION

29-ASSISTANCE

0

60,51,610

60,51,610

TO STATES
FOR

CONTROL
OF

ANIMAL
DISEASE

CREATION
OF

DISEASES
FREE

ZONE

98-COMPUTERIZAT

9,732

0

9,732

3934	ION IN THE							
3935	STATE							
3936								
3937	***** -----						-----	-----
3938	TOTAL (MH) 3,27,63,575						2,41,11,123	86,52,452
3939								
3940								
3941	***** -----						-----	-----
3942	TOTAL (DDO) 4,05,40,825						3,10,08,586	95,32,239
3943								
3944								
3945	***** -----						-----	-----
3946	TOTAL (CCO) 3,93,40,83,546						3,46,70,10,851	46,70,72,695
3947								
3948								
3949	***** -----						-----	-----
3950	TOTAL (DEPT) 3,93,40,83,546						3,46,70,10,851	46,70,72,695
3951								
3952								
3953	ARCHITECTUR 4,37,93,202	SECRETARY, ARCH. STAFF,	ARCHITECT,0/0 CHIEF ARCHITECT,	2059	06-ARCHITECTURE	3,79,28,165	58,65,037	
3954	E OF	PUNJAB	PUNJAB, DEPARTMENT					
3955	ARCHITECTURE, SCO NO. 100,							
3956	SECTOR 17-D,							

	CHANDIGARH					
3957						
3958					98-COMPUTERIZAT 7,29,452	1,77,7385,51,714
3959					ION IN THE	
3960					STATE	
3961						
3962	GOVERNMENT OF PUNJAB 67					
3963	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
3964						
3965						
3966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITUREEXPENDITURE
3967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
3968	----- -----	-----	-----	-----	-----	-----
3969						
3970					***** -----	-----
3971					TOTAL (MH) 4,45,22,654	3,81,05,90364,16,751
3972						
3973						
3974					***** -----	-----
3975					TOTAL (DDO) 4,45,22,654	3,81,05,90364,16,751
3976						
3977						
3978	ARCHITECTUR 1,55,07,473	SECRETARY, ARCH. STAFF,	SR. ARCHITECT (EAST), DEPARTMENT	2059	06-ARCHITECTURE	1,41,04,36314,03,110

3979	E SCO	PUNJAB	OF ARCHITECTURE, PUNJAB,			
3980			80-82, SECTOR 17-D, CHANDIGARH			
3981						
3982				98-COMPUTERIZAT 89,720	89,720	0
3983				ION IN THE		
3984				STATE		
3985						
3986				***** -----	-----	-----
3987				TOTAL (MH) 1,55,97,193	1,41,94,083	14,03,110
3988						
3989						
3990				2235 5,53,972	03-REIMBURSEMEN 2,16,342	3,37,630
3991				T OF MEDICAL		
3992				CHARGES TO		
3993				PUNJAB		
3994				GOVERNMENT		
3995				PENSIONERS		
3996						
3997				***** -----	-----	-----

3998		TOTAL (MH) 5,53,972		2,16,342	3,37,630
3999					
4000					
4001		***** -----		-----	-----
4002		TOTAL (DD0) 1,61,51,165		1,44,10,425	17,40,740
4003					
4004					
4005		SR. ARCHITECT (NORTH),DEPARTMENT 2059 28,320	01-DIRECTION	28,320	0
4006		OF ARCHITECTURE, PUNJAB, PATIALA			
4007					
4008			06-ARCHITECTURE 1,31,06,589	1,16,48,472	14,58,117
4009			98-COMPUTERIZAT 99,200	61,440	37,760
4010			ION IN THE		
4011			STATE		
4012					
4013		***** -----		-----	-----
4014		TOTAL (MH) 1,32,34,109		1,17,38,232	14,95,877
4015					
4016					
4017		2235 2,39,871	03-REIMBURSEMEN	2,35,807	4,064
4018			T OF		

					MEDICAL		
4019					CHARGES TO		
4020					PUNJAB		
4021							
4022			GOVERNMENT OF PUNJAB				Page
			68				
4023			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
4024							
4025							
4026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
4027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
4028	-----	-----	-----	-----	-----	-----	-----

4029					GOVERNMENT		
4030					PENSIONERS		
4031							
4032				*****		-----	-----

4033				TOTAL (MH)		2,35,807	4,064
				2,39,871			
4034							
4035							
4036			*****			-----	-----

4037			TOTAL (DDO)			1,19,74,039	14,99,941
			1,34,73,980				
4038							
4039							

4040	ARCHITECTUR	SECRETARY, ARCH. STAFF,	SR. ARCHITECT (SOUTH),DEPARTMENT	2059	06-ARCHITECTURE	1,25,16,866	15,98,411
	1,41,15,277						
4041	E	PUNJAB	OF ARCHITECTURE, PUNJAB,				
	PATIALA						
4042							
4043				*****			

4044				TOTAL (MH)		1,25,16,866	15,98,411
				1,41,15,277			
4045							
4046							
4047				2235	03-REIMBURSEMEN	1,56,198	0
				1,56,198			
4048					T OF		
					MEDICAL		
4049					CHARGES		
					TO		
4050					PUNJAB		
4051					GOVERNMENT		
4052					PENSIONERS		
4053							
4054				*****			

4055				TOTAL (MH)		1,56,198	0
				1,56,198			
4056							
4057							
4058				*****			

4059				TOTAL (DD0)		1,26,73,064	15,98,411
				1,42,71,475			

4060

4061

4062

4063

TOTAL(CCO)
8,84,19,274

7,71,63,431 1,12,55,843

4064

4065

4066

4067

TOTAL(DEPT)
8,84,19,274

7,71,63,431 1,12,55,843

4068

4069

4070

CIVIL
1,61,659

ADVISOR, CIVIL AVIATION, ADMINISTRATIVE OFFICER,CIVIL

2235

03-REIMBURSEMEN

1,61,659

0

4071

AVIATION
MEDICAL

PUNJAB, SCO NO.1068-69, AVIATION, PUNJAB, SCO 1068-69,

T OF

4072

SECTOR 22-B, CHANDIGARH
TO

SECTOR 22-B, CHANDIGARH

CHARGES

4073

PUNJAB

4074

GOVERNMENT

4075

PENSIONERS

4076

4077

4078

TOTAL(MH)
1,61,659

1,61,659

0

4079

4080

4081

4082

GOVERNMENT OF PUNJAB
69

Page

4083

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY

4084							
4085							
4086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
4087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
4088	----- -----						
4089	CIVIL 59,65,113	ADVISOR, CIVIL AVIATION,	ADMINISTRATIVE OFFICER,CIVIL	3053	01-DIRECTION	55,31,839	4,33,274
4090	AVIATION AND	PUNJAB, SCO NO.1068-69,	AVIATION, PUNJAB, SCO 1068-69,				
4091		SECTOR 22-B, CHANDIGARH ADMINISTRATION	SECTOR 22-B, CHANDIGARH				
4092							
4093					01-MAINTENANCE 8,21,63,908	7,72,01,553	49,62,355
4094					OF AIR CRAFT		
4095							
4096					01-TRAINING AND 2,58,47,344	2,58,47,344	0
4097					EDUCATION		
4098							
4099					98-COMPUTERIZAT 49,125	49,125	0
4100					ION IN THE		
4101					STATE		
4102							
4103				***** -----		-----	-----

4104					TOTAL (MH)	10,86,29,861	53,95,629
					11,40,25,490		
4105							
4106							
4107			*****				

4108			TOTAL (DDO)			10,87,91,520	53,95,629
			11,41,87,149				
4109							
4110							
4111		*****					

4112		TOTAL (CCO)				10,87,91,520	53,95,629
		11,41,87,149					
4113							
4114							
4115	*****						

4116	TOTAL (DEPT)					10,87,91,520	53,95,629
	11,41,87,149						
4117							
4118							
4119	CIVIL	DIRECTOR GENERAL OF	DISTRICT COMMANDER, PUNJAB HOME	2070	01-CIVIL	1,260	0
	1,260						
4120	DEFENCE AND	POLICE-CUM-COMMANDANT	GUARD, PATIALA				
	DEFENCE						
4121	HOME GUARDS	HOME GUARD AND					
	DIRECTOR						
4122		CIVIL DEFENCE,					
		PUNJAB					
4123							
4124					01-HOME GUARDS	33,56,42,502	3,42,67,980
					36,99,10,482		
4125					URBAN AND		
					RURAL		
4126							

					WING		
4127							
4128				*****		-----	-----

4129				TOTAL (MH)		33,56,43,762	3,42,67,980
				36,99,11,742			
4130							
4131							
4132				*****		-----	-----

4133				TOTAL (DDO)		33,56,43,762	3,42,67,980
				36,99,11,742			
4134							
4135							
4136			DIVISIONAL COMMANDANT PUNJAB	2070	01-HOME GUARDS	9,13,052	1,15,455
			10,28,507				
4137			HOME GUARD,PATIALA		URBAN AND		
			RURAL				
4138					WING		
4139							
4140				*****		-----	-----

4141							
4142			GOVERNMENT OF PUNJAB				Page
			70				
4143			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
4144							
4145							
4146	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
4147	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
4148	-----	-----	-----	-----	-----	-----	-----

4149				TOTAL (MH)		9,13,052	1,15,455

			10,28,507		
4150					
4151					
4152	CIVIL	DIRECTOR GENERAL OF	*****	-----	-----

4153	DEFENCE AND				
	POLICE-CUM-COMMANDANT				
4154	HOME GUARDS	HOME GUARD AND			
	DIRECTOR				
4155		CIVIL DEFENCE,			
		PUNJAB			
4156					
4157			TOTAL (DDO)	9,13,052	1,15,455
			10,28,507		
4158					
4159					
4160			SUB DIVISIONAL MAGISTRATE (CIVIL 2070	01-CIVIL	2,85,148
			3,63,848		78,700
4161			DEFENCE), PATHANKOT		
			DEFENCE		
4162					
4163			*****	-----	-----

4164			TOTAL (MH)	11,98,200	1,94,155
			13,92,355		
4165					
4166					
4167			*****	-----	-----

4168			TOTAL (DDO)	11,98,200	1,94,155
			13,92,355		
4169					
4170					
4171			*****	-----	-----

4172			TOTAL (CCO)	33,68,41,962	3,44,62,135
			37,13,04,097		

4173							
4174							
4175	*****						

4176	TOTAL (DEPT)					33,68,41,962	3,44,62,135
	37,13,04,097						
4177							
4178							
4179	CO-OPERATIV CHIEF AUDITOR,	AUDIT OFFICER, CO-OPERATIVE	2235	03-REIMBURSEMEN	7,81,263	28,772	
	8,10,035						
4180	E SOCITIES CO-OPERATIVE SOCIETIES,	SOCIETIES		T OF			
	MEDICAL						
4181		PUNJAB		CHARGES			
		TO					
4182				PUNJAB			
4183				GOVERNMENT			
4184				PENSIONERS			
4185							
4186			*****				

4187			TOTAL (MH)		7,81,263	28,772	
			8,10,035				
4188							
4189							
4190			2425	01-CHIEF	1,94,84,993	44,71,930	
			2,39,56,923				
4191				AUDITOR			
4192				CO-OPERATIVE			
4193				SOCIETIES,			

4194

PUNJAB

4195

4196

4197

TOTAL (MH) 1,94,84,993 44,71,930
2,39,56,923

4198

4199

4200

4201
4202

GOVERNMENT OF PUNJAB Page
71

4203

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

4204

4205

4206 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

4207 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

4208 -----

4209 TOTAL (DDO) 2,02,66,256 45,00,702
2,47,66,958

4210

4211

4212 CO-OPERATIV CHIEF AUDITOR, AUDIT OFFICER, CO-OPERATIVE 2235 01-DEPOSIT 10,000 0
10,000

4213 E SOCITIES CO-OPERATIVE SOCIETIES, SOCIETIES APEX, CHANDIGARH
LINKED

4214 PUNJAB
INSURANCE

4215

SCHEME

4216

4217			03-REIMBURSEMEN 7,076	7,076	0
4218			T OF MEDICAL		
4219			CHARGES TO		
4220			PUNJAB		
4221			GOVERNMENT		
4222			PENSIONERS		
4223					
4224			***** -----	-----	-----
4225			TOTAL (MH) 2,39,73,999	1,95,02,069	44,71,930
4226					
4227					
4228		2425 79,33,314	01-CHIEF	67,59,837	11,73,477
4229			AUDITOR		
4230			CO-OPERATIVE		
4231			SOCIETIES,		
4232			PUNJAB		
4233					

4234		***** -----			-----	-----
4235			TOTAL (MH) 79,33,314		67,59,837	11,73,477
4236						
4237						
4238		***** -----			-----	-----
4239			TOTAL (DDO) 3,27,17,348		2,70,43,169	56,74,179
4240						
4241						
4242		AUDIT OFFICER, COOPERATIVE 1,94,376	2235	01-DISTRICT	1,94,376	0
4243		SOCIETIES SOLDIERS,				
4244				SAILORS AND		
4245				AIRMEN'S		
4246				WELFARE BOARD		
4247						
4248				02-EX-GRATIA 2,00,000	2,00,000	0
4249				PAYMENTS TO		
4250				FAMILIES OF		
4251				MINISTERS,		
4252				GOVERNMENT		

4253					SERVANTS ETC .		
4254					DYING IN		
4255					HARNESS		
4256							
4257					03-REIMBURSEMEN 17,73,311	14,50,260	3,23,051
4258					T OF MEDICAL		
4259					CHARGES TO		
4260					PUNJAB		
4261							
4262			GOVERNMENT OF PUNJAB 72				
4263			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
4264							
4265							
4266	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
4267	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
4268	----- -----	-----	-----	-----	-----	-----	-----
4269					GOVERNMENT		
4270					PENSIONERS		
4271							
4272	CO-OPERATIV	CHIEF AUDITOR,	AUDIT OFFICER, COOPERATIVE	2235	04-LEGAL AID TO	17,511	0

4272	17,511						
4273	E SOCITIES POOR	CO-OPERATIVE	SOCIETIES,	SOCIETIES	THE		
4274		PUNJAB					
4275							
4276					06 - INTEGRATED 1,45,800	1,45,800	0
4277					CHILD		
4278					DEVELOPMENT		
4279					SERVICES		
4280					HONORARIUM TO		
4281					ANGANWADI		
4282					WORKERS AND		
4283					HELPERS		
4284							
4285				***** -----		-----	-----
4286				TOTAL (MH) 23,30,998		20,07,947	3,23,051
4287							
4288							
4289				2425 19,93,98,916	01 - CHIEF	16,89,91,790	3,04,07,126
4290					AUDITOR		

4291				CO-OPERATIVE		
4292				SOCIETIES,		
4293				PUNJAB		
4294						
4295				98-COMPUTERIZAT 27,568	27,568	0
4296				ION IN THE		
4297				STATE		
4298						
4299			***** -----		-----	-----
4300			TOTAL (MH) 19,94,26,484		16,90,19,358	3,04,07,126
4301						
4302						
4303			***** -----		-----	-----
4304			TOTAL (DDO) 20,17,57,482		17,10,27,305	3,07,30,177
4305						
4306						
4307			AUDIT OFFICER, COOPERATIVE 33,98,568	2425	01-CHIEF	21,67,528 12,31,040
4308			SOCIETIES AUDITOR			
4309				CO-OPERATIVE		

4310

SOCIETIES,

4311

PUNJAB

4312

4313

01-DIRECTION 0 2,86,440
2,86,440

4314

***** -----

4315

TOTAL (MH) 21,67,528 15,17,480
36,85,008

4316

4317

4318

***** -----

4319

TOTAL (DDO) 21,67,528 15,17,480
36,85,008

4320

4321

4322

GOVERNMENT OF PUNJAB Page
73

4323

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

4324

4325

4326

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

4327

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

4328

4329

4330

CO-OPERATIV CHIEF AUDITOR, BUDGET ACCOUNTS & AUDIT FEE 2235 03-REIMBURSEMEN 4,56,245 0
4,56,245

4331

E SOCITIES CO-OPERATIVE SOCIETIES, RECOVERY OFFICER,CHANDIGARH T OF
MEDICAL

4332

PUNJAB CHARGES

4333

PUNJAB

4334

GOVERNMENT

4335

PENSIONERS

4336

4337

4338

TOTAL (MH) 26,23,773 15,17,480
41,41,253

4339

4340

4341

2425 01-CHIEF 3,46,14,072 46,21,744
3,92,35,816

4342

AUDITOR

4343

CO-OPERATIVE

4344

SOCIETIES,

4345

PUNJAB

4346

4347

98-COMPUTERIZAT 11,15,158 3,300
11,18,458

4348

ION IN
THE

4349

STATE

4350

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4360

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4371

TOTAL (MH)
4,03,54,274

3,57,29,230

46,25,044

TOTAL (DDO)
4,44,95,527

3,83,53,003

61,42,524

CHIEF AUDITOR, CO-OPERATIVE
9,400

2235

01-PENSION AND

9,400

0

SOCIETIES, CHANDIGARH
BENEFITS

OTHER

TO THE
FREEDOM

FIGHTERS
AND

THEIR
WARDS

TOTAL (MH)
9,400

9,400

0

TOTAL (DDO)
9,400

9,400

0

4372

4373

4374

TOTAL (CC0)
27,89,79,757

23,64,32,877 4,25,46,880

4375

4376

4377

REGISTRAR, CO-OPERATIVE
68,90,848

ASSISTANT REGISTRAR, COOPERATIVE 2425

01-DIRECTION

61,75,897 7,14,951

4378

SOCIETIES, PUNJAB
ROPAR

SOCIETIES,

4379

4380

4381

4382

GOVERNMENT OF PUNJAB
74

Page

4383

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

4384

4385

4386

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

4387

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

4388

4389

TOTAL (MH)
68,90,848

61,75,897 7,14,951

4390

4391

4392

CO-OPERATIV

4393

E
SOCIETIES

4394

4395

TOTAL (DD0)
68,90,848

61,75,897 7,14,951

4396

4397						
4398	ASSISTANT CO-OPERATIVE 1,94,682	2235	03-REIMBURSEMEN	1,77,741	16,941	
4399	SOCIETY,ASSISTANT CO-OPERATIVE MEDICAL		T OF			
4400	SOCIETY,BARNALA TO		CHARGES			
4401			PUNJAB			
4402			GOVERNMENT			
4403			PENSIONERS			
4404						
4405			04-LEGAL AID TO 1,32,934	26,934	1,06,000	
4406			THE POOR			
4407						
4408			09-INTEGRATED 3,582	0	3,582	
4409			CHILD			
4410			DEVELOPMENT			
4411			SERVICE SCHEME			
4412						
4413		***** -----		-----	-----	
4414		TOTAL (MH) 72,22,046		63,80,572	8,41,474	

4415

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4431

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4433

4434

TOTAL (DD0) 63,80,572 8,41,474
72,22,046

ASSISTANT CO-OPERATIVE 2071 01-LEAVE 39,16,593 0
39,16,593

SOCIETY, CO-OPERATIVE SOCIETY
ENCASHMENT

BENEFITS

01-PENSION AND 2,31,224 0
2,31,224

OTHER

RETIREMENT

BENEFITS

TOTAL (MH) 41,47,817 0
41,47,817

2235 01-DEPOSIT 10,000 0
10,000

4435					LINKED		
4436					INSURANCE		
4437					SCHEME		
4438							
4439				*****			
4440				TOTAL (MH)		10,000	0
				10,000			

4443

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

4444

4445

4446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
4447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
4448	-----	-----	-----	-----	-----	-----	-----

4449

4450

4451	CO-OPERATIV 61,80,815	REGISTRAR, CO-OPERATIVE	ASSISTANT CO-OPERATIVE	2425	01-CHIEF	53,60,959	8,19,856
4452	E SOCITIES AUDITOR	SOCIETIES, PUNJAB	SOCIETY,CO-OPERATIVE SOCIETY				

4453

CO-OPERATIVE

4454

SOCIETIES,

4455

PUNJAB

4456					
4457			01-DIRECTION 26,05,390	23,05,807	2,99,583
4458			***** -----	-----	-----
4459			TOTAL (MH) 87,86,205	76,66,766	11,19,439
4460					
4461					
4462			***** -----	-----	-----
4463			TOTAL (DDO) 1,29,44,022	1,18,24,583	11,19,439
4464					
4465					
4466		ASSISTANT REGISTRAR, 17,93,119	242501-DIRECTION	15,31,515	2,61,604
4467		DHARAMKOT, COOPERATIVE			
4468		SOCITIES, DHARAMKOT			
4469					
4470			***** -----	-----	-----
4471			TOTAL (MH) 17,93,119	15,31,515	2,61,604
4472					
4473					
4474			***** -----	-----	-----
4475			TOTAL (DDO) 17,93,119	15,31,515	2,61,604
4476					
4477					
4478		ASSISTANT REGISTRAR, GURU 22,92,654	242501-DIRECTION	21,87,586	1,05,068

4479	HARSAHAY, COOPERATIVE				
4480	SOCIETIES, GURU HARSAHAY				
4481					
4482		*****			
4483		TOTAL (MH)		21,87,586	1,05,068
4484		22,92,654			
4485					
4486		*****			
4487		TOTAL (DDO)		21,87,586	1,05,068
4488		22,92,654			
4489					
4490	ASSISTANT REGISTRAR,	2425	01-DIRECTION	18,19,809	6,46,143
4491	24,65,952				
4492	KOTAKPURA, COOPERATIVE SOCIETIES,				
4493					
4494		*****			
4495		TOTAL (MH)		18,19,809	6,46,143
4496		24,65,952			
4497					
4498		*****			
4499		TOTAL (DDO)		18,19,809	6,46,143
4500		24,65,952			

4503

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

4504

4505

4506

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

4507

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

4508

4509

4510

CO-OPERATIV
16,31,406

REGISTRAR, CO-OPERATIVE

ASSISTANT REGISTRAR,

2425

01-DIRECTION

14,12,130

2,19,276

4511

E SOCITIES
LEHERAGAGGA, COOPERATIVE

SOCIETIES, PUNJAB

4512

SOCIETIES,
LEHERAGAGGA

4513

4514

4515

TOTAL (MH)
40,97,358

32,31,939

8,65,419

4516

4517

4518

4519

TOTAL (DDO)
40,97,358

32,31,939

8,65,419

4520

4521

4522

ASSISTANT REGISTRAR,
4,21,264

2425

01-DIRECTION

0

4,21,264

4523

PATRAN, COOPERATIVE
SOCIETIES,

4524

PATRAN

4525						
4526			*****			
4527			TOTAL (MH)		0	4,21,264
4528			4,21,264			
4529						
4530			*****			
4531			TOTAL (DDO)		0	4,21,264
4532			4,21,264			
4533						
4534		ASSISTANT REGISTRAR, SHRI	2425	01-DIRECTION	22,18,923	7,94,095
4535		30,13,018				
4536		CHAMKOR				
4537		SAHIB, COOPERATIVE				
4538						
4539		SOCITIES, SHRI CHAMKOR				
4540		SAHIB				
4541						
4542			*****			
4543			TOTAL (MH)		22,18,923	7,94,095
4544			30,13,018			
4545						
4546		ASSISTANT REGISTRAR, ASSISTANT	2425	01-DIRECTION	30,79,077	5,14,770
4547		35,93,847				
		REGISTRAR,				
		NAKODAR				

4548

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4571

TOTAL (MH)
35,93,847

30,79,077

5,14,770

TOTAL (DDO)
35,93,847

30,79,077

5,14,770

ASSISTANT REGISTRAR, CO-OPERATIVE 2425
67,95,972

01-DIRECTION

59,21,800

8,74,172

SOCIETIES

GOVERNMENT OF PUNJAB
77

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)
67,95,972

59,21,800

8,74,172

4572	CO-OPERATIV REGISTRAR, CO-OPERATIVE -----	*****			-----	-----
4573	E SOCITIES SOCIETIES, PUNJAB					
4574						
4575		TOTAL (DD0) 67,95,972			59,21,800	8,74,172
4576						
4577						
4578		ASSISTANT REGISTRAR, CO-OPERATIVE 2425 35,79,446	01-DIRECTION		32,02,510	3,76,936
4579		SOCIETIES BALACHAUR				
4580						
4581		***** -----			-----	-----
4582		TOTAL (MH) 1,03,75,418			91,24,310	12,51,108
4583						
4584						
4585		***** -----			-----	-----
4586		TOTAL (DD0) 1,03,75,418			91,24,310	12,51,108
4587						
4588						
4589		ASSISTANT REGISTRAR, CO-OPERATIVE 2425 1,38,64,626	01-CHIEF		1,18,70,764	19,93,862
4590		SOCIETIES, AUDITOR				
4591			CO-OPERATIVE			
4592			SOCIETIES,			
4593			PUNJAB			

4594

4595

01-DIRECTION 83,32,591 9,54,388
92,86,979

4596

98-COMPUTERIZAT 2,489 0
2,489

4597

ION IN
THE

4598

STATE

4599

4600

***** -----

4601

TOTAL (MH) 2,02,05,844 29,48,250
2,31,54,094

4602

4603

4604

***** -----

4605

TOTAL (DDO) 2,02,05,844 29,48,250
2,31,54,094

4606

4607

4608

ASSISTANT REGISTRAR, CO-OPERATIVE 2235 04-LEGAL AID TO 0 2,200
2,200

4609

SOCIETIES, JALANDHAR THE
POOR

4610

4611

***** -----

4612

TOTAL (MH) 0 2,200
2,200

4613

4614

4615

4616

TOTAL (DDO)
2,200

02,200

0

2,200

4617

4618

4619

ASSISTANT REGISTRAR, CO-OPERATIVE
2,00,000

2235

02-EX-GRATIA

2,00,000

0

4620

SOCIETY, GURDASPUR
TO

PAYMENTS

4621

4622

GOVERNMENT OF PUNJAB
78

Page

4623

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

4624

4625

4626

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

4627

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

4628

4629

FAMILIES
OF

4630

MINISTERS,

4631

GOVERNMENT

4632

SERVANTS
ETC.

4633

DYING
IN

4634

HARNESS

4635

4636				***** -----		-----	-----
4637				TOTAL (MH) 2,00,000		2,00,000	0
4638							
4639							
4640	CO-OPERATIV REGISTRAR, CO-OPERATIVE 2,36,210	ASSISTANT REGISTRAR, CO-OPERATIVE	2851	01-DIRECTION		0	2,36,210
4641	E SOCITIES GURDASPUR	SOCIETIES, PUNJAB SOCIETY,					
4642							
4643				***** -----		-----	-----
4644				TOTAL (MH) 2,36,210		0	2,36,210
4645							
4646							
4647		***** -----				-----	-----
4648		TOTAL (DDO) 4,36,210				2,00,000	2,36,210
4649							
4650							
4651		ASSISTANT REGISTRAR, CO-OPERATIVE 63,497	2235	03-REIMBURSEMEN		63,497	0
4652		SOCIETY, ROPAR MEDICAL		T OF			
4653				CHARGES TO			
4654				PUNJAB			
4655				GOVERNMENT			
4656				PENSIONERS			

4657

4658

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4671

4672

4673

4674

4675

4676

4677

TOTAL (MH)
63,497

63,497

0

2851 01-DIRECTION
16,07,090

13,31,386

2,75,704

TOTAL (MH)
16,07,090

13,31,386

2,75,704

TOTAL (DD0)
16,70,587

13,94,883

2,75,704

ASSISTANT REGISTRAR, CO-OPERATIVE 2235
21,160

03-REIMBURSEMEN

0

21,160

SOCIETY, DASUYA
MEDICAL

T OF

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

4678

4679

TOTAL (MH)
21,160

0

21,160

4680

4681

4682

GOVERNMENT OF PUNJAB
79

Page

4683

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

4684

4685

4686

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

4687

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

4688

4689

4690

CO-OPERATIV REGISTRAR, CO-OPERATIVE

4691

E SOCITIES
PUNJAB

SOCIETIES,

4692

4693

TOTAL (DDO)
21,160

0

21,160

4694

4695

4696

ASSISTANT REGISTRAR, CO-OPERATIVE
2,00,000

2235

02-EX-GRATIA

0

2,00,000

4697

SOCIETY, FEROZEPUR
TO

PAYMENTS

4698

FAMILIES
OF

4699

MINISTERS,

4700

GOVERNMENT

4701		SERVANTS ETC .			
4702		DYING IN			
4703		HARNESS			
4704					
4705		03-REIMBURSEMEN 32,445	32,445	0	
4706		T OF MEDICAL			
4707		CHARGES TO			
4708		PUNJAB			
4709		GOVERNMENT			
4710		PENSIONERS			
4711					
4712		04-LEGAL AID TO 18,800	18,800	0	
4713		THE POOR			
4714					
4715		***** -----	-----	-----	
4716		TOTAL (MH) 2,72,405	51,245	2,21,160	

4717

4718

4719

4720

TOTAL (DDO)

2,72,405

51,245

2,21,160

4721

4722

4723

ASSISTANT REGISTRAR, CO-OPERATIVE 2235

03-REIMBURSEMEN

9,957

0

4724

SOCIETY, GARHSHANKAR

T OF

4725

CHARGES

TO

4726

PUNJAB

4727

GOVERNMENT

4728

PENSIONERS

4729

4730

4731

TOTAL (MH)

9,957

9,957

0

4732

4733

4734

4735

TOTAL (DDO)

9,957

9,957

0

4736

4737

4738

ASSISTANT

2071

01-LEAVE

0

2,12,638

4739	REGISTRAR, CO-OPERATIVE, ENCASHMENT						
4740	BENEFITS						
4741	GOVERNMENT OF PUNJAB						Page
4742	80						
4743	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
4744							
4745							
4746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
4747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
4748	-----	-----	-----	-----	-----	-----	-----
4749	-----						
4750				*****		-----	-----
4751				TOTAL (MH)		0	2,12,638
4752				2,12,638			
4753							
4754	CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT	2425	01-DIRECTION	90,66,404	13,95,189
4755	1,04,61,593						
4756	E SOCITIES	SOCIETIES, PUNJAB					
4757	REGISTRAR, CO-OPERATIVE,						
4758				TOTAL (MH)		90,66,404	13,95,189
4759				1,04,61,593			
4760							
4761		*****				-----	-----

4762	TOTAL (DD0) 1,06,74,231			90,66,404	16,07,827
4763					
4764					
4765	ASSISTANT REGISTRAR, COOPERATIVE 54,67,685	2425	01-DIRECTION	49,69,776	4,97,909
4766	SOCIETIES, ABOHAR				
4767					
4768		***** -----		-----	-----
4769		TOTAL (MH) 54,67,685		49,69,776	4,97,909
4770					
4771					
4772		***** -----		-----	-----
4773	TOTAL (DD0) 54,67,685			49,69,776	4,97,909
4774					
4775					
4776	ASSISTANT REGISTRAR, COOPERATIVE 34,29,182	2425	01-DIRECTION	30,59,604	3,69,578
4777	SOCIETIES, AJNALA				
4778					
4779		***** -----		-----	-----
4780		TOTAL (MH) 34,29,182		30,59,604	3,69,578
4781					
4782					
4783		***** -----		-----	-----
4784	TOTAL (DD0) 34,29,182			30,59,604	3,69,578
4785					

4786

4787 ASSISTANT REGISTRAR, COOPERATIVE 2425 01-DIRECTION 45,17,231 4,91,008
50,08,239

4788 SOCIETIES,
AMLOH

4789

4790 *****

4791 TOTAL (MH) 45,17,231 4,91,008
50,08,239

4792

4793

4794 *****

4795 TOTAL (DDO) 45,17,231 4,91,008
50,08,239

4796

4797

4798 ASSISTANT REGISTRAR, COOPERATIVE 2425 01-DIRECTION 80,84,357 15,89,364
96,73,721

4799 SOCIETIES,
AMRITSAR-I

4800

4801 GOVERNMENT OF PUNJAB
4802 81 Page

4803 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

4804

4805

4806 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

4807 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

4808 -----

4809 *****

4810	CO-OPERATIV REGISTRAR, CO-OPERATIVE 96,73,721	TOTAL (MH)		80,84,357	15,89,364
4811	E SOCITIES SOCIETIES, PUNJAB				
4812					
4813					
4814					
4815	***** -----	-----			
4816	TOTAL (DDO) 96,73,721			80,84,357	15,89,364
4817					
4818					
4819	ASSISTANT REGISTRAR, COOPERATIVE 57,86,161	2425	01-DIRECTION	48,73,990	9,12,171
4820	SOCIETIES, AMRITSAR- II				
4821					
4822		***** -----	-----		
4823		TOTAL (MH) 1,54,59,882	1,29,58,347 25,01,535		
4824					
4825					
4826	***** -----	-----			
4827	TOTAL (DDO) 1,54,59,882			1,29,58,347	25,01,535
4828					
4829					
4830	ASSISTANT REGISTRAR, COOPERATIVE 78,11,450	2425	01-DIRECTION	70,53,074	7,58,376
4831	SOCIETIES, ANANDPUR SAHIB				
4832					
4833		***** -----	-----		

4834			TOTAL (MH)		70,53,074	7,58,376
			78,11,450			
4835						
4836						
4837			*****		-----	-----

4838			TOTAL (DDO)		70,53,074	7,58,376
			78,11,450			
4839						
4840						
4841		ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	41,92,504	5,22,974
		47,15,478				
4842		SOCIETIES, BABA				
		BAKALA				
4843						
4844			*****		-----	-----

4845			TOTAL (MH)		41,92,504	5,22,974
			47,15,478			
4846						
4847						
4848			*****		-----	-----

4849			TOTAL (DDO)		41,92,504	5,22,974
			47,15,478			
4850						
4851						
4852		ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	45,71,358	7,86,381
		53,57,739				
4853		SOCIETIES,				
		BARNALA				
4854						
4855			*****		-----	-----

4856			TOTAL (MH)		45,71,358	7,86,381
			53,57,739			

4857

4858

4859

4860

TOTAL (DD0)
53,57,739

45,71,358

7,86,381

4861

4862

GOVERNMENT OF PUNJAB

82

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4863

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

4864

4865

4866

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

4867

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

4868

4869

4870

4871

CO-OPERATIV
59,90,262

REGISTRAR, CO-OPERATIVE

ASSISTANT REGISTRAR, COOPERATIVE

2425

01-DIRECTION

50,54,799

9,35,463

4872

E SOCITIES
PATHANA

SOCIETIES, PUNJAB

SOCIETIES, BASSI

4873

4874

4875

TOTAL (MH)
59,90,262

50,54,799

9,35,463

4876

4877

4878

4879

TOTAL (DD0)
59,90,262

50,54,799

9,35,463

4880

4881

4882	ASSISTANT REGISTRAR, COOPERATIVE 69,87,417	2425	01-DIRECTION	59,55,837	10,31,580
4883	SOCIETIES, BATALA				
4884					
4885		***** -----		-----	-----
4886		TOTAL (MH) 69,87,417		59,55,837	10,31,580
4887					
4888					
4889	***** -----			-----	-----
4890	TOTAL (DD0) 69,87,417			59,55,837	10,31,580
4891					
4892					
4893	ASSISTANT REGISTRAR, COOPERATIVE 1,59,31,159	2425	01-CHIEF	1,34,45,654	24,85,505
4894	SOCIETIES, BHATINDA AUDITOR				
4895			CO-OPERATIVE		
4896			SOCIETIES,		
4897			PUNJAB		
4898					
4899			01-DIRECTION 1,19,58,604	1,07,99,694	11,58,910
4900			98-COMPUTERIZAT 2,600	2,600	0
4901			ION IN THE		

4902

STATE

4903

4904

4905

TOTAL (MH)
2,78,92,363

2,42,47,948

36,44,415

4906

4907

4908

4909

TOTAL (DD0)
2,78,92,363

2,42,47,948

36,44,415

4910

4911

4912

ASSISTANT REGISTRAR, COOPERATIVE
25,95,804

2425

01-DIRECTION

22,59,972

3,35,832

4913

SOCIETIES,
BHULATH

4914

4915

4916

TOTAL (MH)
25,95,804

22,59,972

3,35,832

4917

4918

4919

4920

TOTAL (DD0)
25,95,804

22,59,972

3,35,832

4921

4922

GOVERNMENT OF PUNJAB
83

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4923

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

4924

4925

4926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
4927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

4928	-----	-----	-----	-----	-----	-----	-----

4929

4930

4931	CO-OPERATIV 35,56,986	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	29,52,287	6,04,699
4932	E SOCITIES BUDHLADA	SOCIETIES, PUNJAB	SOCIETIES,				

4933

4934				*****		-----	-----

4935				TOTAL (MH) 35,56,986		29,52,287	6,04,699
------	--	--	--	-------------------------	--	-----------	----------

4936

4937

4938			*****			-----	-----

4939			TOTAL (DD0) 35,56,986			29,52,287	6,04,699
------	--	--	--------------------------	--	--	-----------	----------

4940

4941

4942			ASSISTANT REGISTRAR, COOPERATIVE 70,78,087	2425	01-DIRECTION	65,29,431	5,48,656
------	--	--	---	------	--------------	-----------	----------

4943			SOCIETIES, DASUYA				
------	--	--	----------------------	--	--	--	--

4944

4945				*****		-----	-----

4946				TOTAL (MH) 70,78,087		65,29,431	5,48,656
------	--	--	--	-------------------------	--	-----------	----------

4947

4948

4949	***** -----			-----	-----
4950	TOTAL (DD0) 70,78,087			65,29,431	5,48,656
4951					
4952					
4953	ASSISTANT REGISTRAR, COOPERATIVE 27,39,876	2425	01-DIRECTION	24,26,474	3,13,402
4954	SOCIETIES, DHAR KALAN				
4955					
4956		***** -----		-----	-----
4957		TOTAL (MH) 27,39,876		24,26,474	3,13,402
4958					
4959					
4960	***** -----			-----	-----
4961	TOTAL (DD0) 27,39,876			24,26,474	3,13,402
4962					
4963					
4964	ASSISTANT REGISTRAR, COOPERATIVE 74,70,593	2425	01-DIRECTION	66,85,417	7,85,176
4965	SOCIETIES, DHURI				
4966					
4967		***** -----		-----	-----
4968		TOTAL (MH) 74,70,593		66,85,417	7,85,176
4969					
4970					
4971	***** -----			-----	-----

4972	TOTAL (DD0) 74,70,593					66,85,417	7,85,176		
4973									
4974									
4975	ASSISTANT REGISTRAR, COOPERATIVE 72,78,507					2425	01-DIRECTION	65,40,522	7,37,985
4976	SOCIETIES, FARIDKOT								
4977									
4978						***** -----	-----	-----	
4979						TOTAL (MH) 72,78,507		65,40,522	7,37,985
4980									
4981									
4982	GOVERNMENT OF PUNJAB 84								
4983	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
4984									
4985									
4986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE	
4987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH	
4988	----- -----	-----	-----	-----	-----		-----	-----	
4989									
4990	CO-OPERATIV -----	REGISTRAR, CO-OPERATIVE	***** -----						
4991	E SOCITIES PUNJAB	SOCIETIES, PUNJAB							
4992									
4993	TOTAL (DD0) 72,78,507						65,40,522	7,37,985	
4994									
4995									
4996	ASSISTANT REGISTRAR, COOPERATIVE 80,17,166					2425	01-DIRECTION	68,99,847	11,17,319

4997	SOCIETIES, FAZILKA					
4998						
4999		*****				
5000		TOTAL (MH) 1,52,95,673		1,34,40,369	18,55,304	
5001						
5002						
5003		*****				
5004		TOTAL (DD0) 1,52,95,673		1,34,40,369	18,55,304	
5005						
5006						
5007	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	40,43,470	4,34,132	
	44,77,602					
5008	SOCIETIES, FEROZEPUR					
5009						
5010		*****				
5011		TOTAL (MH) 44,77,602		40,43,470	4,34,132	
5012						
5013						
5014		*****				
5015		TOTAL (DD0) 44,77,602		40,43,470	4,34,132	
5016						
5017						
5018	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	19,39,723	2,21,338	
	21,61,061					
5019	SOCIETIES, GARHSHANKAR					

5020

5021

5022

TOTAL (MH)
21,61,061

19,39,723

2,21,338

5023

5024

5025

5026

TOTAL (DD0)
21,61,061

19,39,723

2,21,338

5027

5028

5029

ASSISTANT REGISTRAR, COOPERATIVE 2425
64,28,967

01-DIRECTION

56,47,572

7,81,395

5030

SOCIETIES,
GURDASPUR

5031

5032

5033

TOTAL (MH)
64,28,967

56,47,572

7,81,395

5034

5035

5036

5037

TOTAL (DD0)
64,28,967

56,47,572

7,81,395

5038

5039

5040

ASSISTANT REGISTRAR, COOPERATIVE 2425
71,63,430

01-DIRECTION

63,32,206

8,31,224

5041

5042

GOVERNMENT OF PUNJAB
85

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5043

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

5044

5045

5046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
5047	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

5048	-----	-----	-----	-----	-----	-----	-----

5049			SOCIETIES, HOSHIARPUR				
------	--	--	--------------------------	--	--	--	--

5050

5051				*****		-----	-----

5052				TOTAL (MH)		63, 32, 206	8, 31, 224
				71, 63, 430			

5053

5054

5055			*****			-----	-----

5056			TOTAL (DDO)			63, 32, 206	8, 31, 224
			71, 63, 430				

5057

5058

5059	CO-OPERATIV 42, 72, 436	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	42, 70, 681	1, 755
------	----------------------------	-------------------------	----------------------------------	------	--------------	-------------	--------

5060	E SOCITIES JAGRAON	SOCIETIES, PUNJAB	SOCIETIES,				
------	-----------------------	-------------------	------------	--	--	--	--

5061

5062				*****		-----	-----

5063				TOTAL (MH)		42, 70, 681	1, 755
				42, 72, 436			

5064

5065

5066			*****			-----	-----

5067			TOTAL (DDO)			42, 70, 681	1, 755
------	--	--	-------------	--	--	-------------	--------

			42,72,436				
5068							
5069							
5070	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	23,96,451	3,94,082		
5071	SOCIETIES, JAITO						
5072							
5073		*****					
5074		TOTAL (MH)		23,96,451	3,94,082		
5075							
5076							
5077		*****					
5078	TOTAL (DDO)			23,96,451	3,94,082		
5079							
5080							
5081	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	30,50,766	2,65,686		
5082	SOCIETIES, JALALABAD						
5083							
5084		*****					
5085		TOTAL (MH)		30,50,766	2,65,686		
5086							
5087							
5088		*****					
5089	TOTAL (DDO)			30,50,766	2,65,686		
5090							

5091							
5092			ASSISTANT REGISTRAR, COOPERATIVE 53,30,875	2425	01-DIRECTION	45,16,143	8,14,732
5093			SOCIETIES, JALANDHAR-I				
5094							
5095				***** -----		-----	-----
5096				TOTAL (MH) 53,30,875		45,16,143	8,14,732
5097							
5098							
5099			***** -----			-----	-----
5100			TOTAL (DDO) 53,30,875			45,16,143	8,14,732
5101							
5102			GOVERNMENT OF PUNJAB 86				
5103			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
5104							
5105							
5106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
5107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
5108	----- -----	-----	-----	-----	-----	-----	-----
5109							
5110							
5111	CO-OPERATIV 63,80,795	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	53,60,680	10,20,115
5112	E SOCITIES JALANDHAR-II	SOCIETIES, PUNJAB	SOCIETIES,				
5113							
5114				***** -----		-----	-----

5115		TOTAL (MH) 63,80,795		53,60,680	10,20,115
5116					
5117					
5118		***** -----		-----	-----
5119		TOTAL (DDO) 63,80,795		53,60,680	10,20,115
5120					
5121					
5122		ASSISTANT REGISTRAR, COOPERATIVE 24,15,926	2425	01-DIRECTION	18,81,102 5,34,824
5123		SOCIETIES, KAPURTHALA			
5124					
5125		***** -----		-----	-----
5126		TOTAL (MH) 24,15,926		18,81,102	5,34,824
5127					
5128					
5129		***** -----		-----	-----
5130		TOTAL (DDO) 24,15,926		18,81,102	5,34,824
5131					
5132					
5133		ASSISTANT REGISTRAR, COOPERATIVE 67,61,545	2425	01-DIRECTION	58,75,862 8,85,683
5134		SOCIETIES, KHAMANO			
5135					
5136		***** -----		-----	-----
5137		TOTAL (MH) 67,61,545		58,75,862	8,85,683

5138

5139

5140

5141

TOTAL (DD0)

67,61,545

58,75,862

8,85,683

5142

5143

5144

ASSISTANT REGISTRAR, COOPERATIVE

2425

01-DIRECTION

54,19,187

4,11,012

58,30,199

5145

SOCIETIES,
KHANNA

5146

5147

5148

TOTAL (MH)

58,30,199

54,19,187

4,11,012

5149

5150

5151

5152

TOTAL (DD0)

58,30,199

54,19,187

4,11,012

5153

5154

5155

ASSISTANT REGISTRAR, COOPERATIVE

2425

01-DIRECTION

67,10,520

6,61,562

73,72,082

5156

SOCIETIES, LUDHIANA
(EAST)

5157

5158

5159

TOTAL (MH)

73,72,082

67,10,520

6,61,562

5160

5161

5162

5187	ASSISTANT REGISTRAR, COOPERATIVE 54,88,399	2425	01-DIRECTION	50,14,815	4,73,584
5188	SOCIETIES, MANSA				
5189					
5190		***** -----		-----	-----
5191		TOTAL (MH) 54,88,399		50,14,815	4,73,584
5192					
5193					
5194	***** -----			-----	-----
5195	TOTAL (DDO) 54,88,399			50,14,815	4,73,584
5196					
5197					
5198	ASSISTANT REGISTRAR, COOPERATIVE 55,82,179	2425	01-DIRECTION	46,22,623	9,59,556
5199	SOCIETIES, MELERKOTLA				
5200					
5201		***** -----		-----	-----
5202		TOTAL (MH) 55,82,179		46,22,623	9,59,556
5203					
5204					
5205	***** -----			-----	-----
5206	TOTAL (DDO) 55,82,179			46,22,623	9,59,556
5207					
5208					
5209	ASSISTANT REGISTRAR, COOPERATIVE 22,72,113	2425	01-DIRECTION	20,30,106	2,42,007

5210		SOCIETIES, MOONAK					
5211							
5212			*****				
5213			TOTAL (MH) 22,72,113			20,30,106	2,42,007

5214							
5215							
5216			*****				
5217			TOTAL (DDO) 22,72,113			20,30,106	2,42,007

5218							
5219							
5220		ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION		69,22,028	7,40,240

5221		GOVERNMENT OF PUNJAB					
5222		88					Page

5223		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022
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5224							
5225							
5226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
5227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
5228							

5229		SOCIETIES, MUKERIAN					
5230							
5231			*****				
5232			TOTAL (MH) 76,62,268			69,22,028	7,40,240

5234

5235

5236

5237

5238

5239

CO-OPERATIV REGISTRAR, CO-OPERATIVE
58,17,185

ASSISTANT REGISTRAR, COOPERATIVE

2425

01-DIRECTION

69,22,028

7,40,240

5240

E SOCITIES SOCIETIES, PUNJAB
NABHA

SOCIETIES,

5241

5242

5243

TOTAL (MH)
58,17,185

52,88,955

5,28,230

5244

5245

5246

5247

TOTAL (DDO)
58,17,185

52,88,955

5,28,230

5248

5249

5250

ASSISTANT REGISTRAR, COOPERATIVE
4,11,180

2071

01-LEAVE

4,11,180

0

5251

SOCIETIES, PATHANKOT
ENCASHMENT

5252

BENEFITS

5253

5254

5255

TOTAL (MH)
4,11,180

4,11,180

0

5256

5257

5258		2425	01-DIRECTION	51,88,863	3,96,498
		55,85,361			

5259		*****		-----	-----

5260		TOTAL (MH)		51,88,863	3,96,498
		55,85,361			

5261

5262

5263	*****			-----	-----

5264	TOTAL (DDO)			56,00,043	3,96,498
	59,96,541				

5265

5266

5267	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	1,31,40,645	24,78,136
	1,56,18,781				

5268	SOCIETIES,				
	PATIALA				

5269

5270		*****		-----	-----

5271		TOTAL (MH)		1,31,40,645	24,78,136
		1,56,18,781			

5272

5273

5274	*****			-----	-----

5275	TOTAL (DDO)			1,31,40,645	24,78,136
	1,56,18,781				

5276

5277

5278	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	42,98,863	2,71,056
	45,69,919				

5279	SOCIETIES,				
	PAYAL				

5280

5281
5282

GOVERNMENT OF PUNJAB
89

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5283

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

5284

5285

5286

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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5287

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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5288

-----	-----	-----	-----	-----	-----	-----

5289

*****	-----

5290

CO-OPERATIV REGISTRAR, CO-OPERATIVE 45,69,919			TOTAL (MH)		42,98,863	2,71,056
--	--	--	------------	--	-----------	----------

5291

E SOCITIES PUNJAB	SOCIETIES,
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5292

5293

5294

5295

*****	-----

5296

TOTAL (DDO) 45,69,919					42,98,863	2,71,056
--------------------------	--	--	--	--	-----------	----------

5297

5298

5299

ASSISTANT REGISTRAR, COOPERATIVE 45,52,323	2425	01-DIRECTION		40,63,101	4,89,222
---	------	--------------	--	-----------	----------

5300

SOCIETIES, PHAGWARA

5301

5302

*****	-----

5303

TOTAL (MH) 91,22,242				83,61,964	7,60,278
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5304

5305

5306

5307

TOTAL (DD0)
91,22,242

83,61,964

7,60,278

5308

5309

5310

ASSISTANT REGISTRAR, COOPERATIVE
57,70,506

2425

01-DIRECTION

48,98,418

8,72,088

5311

SOCIETIES,
PHILLAUR

5312

5313

5314

TOTAL (MH)
57,70,506

48,98,418

8,72,088

5315

5316

5317

5318

TOTAL (DD0)
57,70,506

48,98,418

8,72,088

5319

5320

5321

ASSISTANT REGISTRAR, COOPERATIVE
39,72,041

2425

01-DIRECTION

34,35,003

5,37,038

5322

SOCIETIES,
RAIKOT

5323

5324

5325

TOTAL (MH)
39,72,041

34,35,003

5,37,038

5326

5327

5328	***** -----					-----	-----
5329	TOTAL (DDO) 39,72,041					34,35,003	5,37,038
5330							
5331							
5332	ASSISTANT REGISTRAR, COOPERATIVE 89,25,169					78,43,834	10,81,335
5333	SOCIETIES, RAJPURA						
5334							
5335	***** -----					-----	-----
5336	TOTAL (MH) 89,25,169					78,43,834	10,81,335
5337							
5338							
5339	***** -----					-----	-----
5340	TOTAL (DDO) 89,25,169					78,43,834	10,81,335
5341							
5342	GOVERNMENT OF PUNJAB 90						Page
5343	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
5344							
5345							
5346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
5347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
5348	----- -----	-----	-----	-----	-----	-----	-----
5349							
5350							
5351	CO-OPERATIV 61,96,065	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	53,83,855	8,12,210

5352	E SOCITIES PHUL	SOCIETIES, PUNJAB	SOCIETIES, RAMPURA				
5353							
5354				*****			
5355				TOTAL (MH)	53,83,855	8,12,210	
5356				61,96,065			
5357							
5358				*****			
5359				TOTAL (DD0)	53,83,855	8,12,210	
5360				61,96,065			
5361							
5362			ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	55,85,774	6,04,633
5363			SOCIETIES, SAMANA				
5364							
5365				*****			
5366				TOTAL (MH)	55,85,774	6,04,633	
5367				61,90,407			
5368							
5369				*****			
5370				TOTAL (DD0)	55,85,774	6,04,633	
5371				61,90,407			
5372							
5373			ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	47,40,180	1,96,344
5374			SOCIETIES, SAMRALA				
5375							

5376				*****			
5377				TOTAL (MH)		47,40,180	1,96,344
				49,36,524			
5378							
5379							
5380				*****			
5381				TOTAL (DDO)		47,40,180	1,96,344
				49,36,524			
5382							
5383							
5384				ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	66,41,643
				73,13,928			6,72,285
5385				SOCIETIES,			
				SANGRUR			
5386							
5387				*****			
5388				TOTAL (MH)		66,41,643	6,72,285
				73,13,928			
5389							
5390							
5391				*****			
5392				TOTAL (DDO)		66,41,643	6,72,285
				73,13,928			
5393							
5394							
5395				ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	14,63,897
				15,99,067			1,35,170
5396				SOCIETIES,			
				SARDULGARH			
5397							
5398				*****			

5399

TOTAL (MH)
15, 99, 067

14, 63, 897

1, 35, 170

5400

5401

5402

GOVERNMENT OF PUNJAB
91

Page

5403

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

5404

5405

5406

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

5407

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

5408

5409

5410

CO-OPERATIV

REGISTRAR, CO-OPERATIVE

5411

E SOCITIES
PUNJAB

SOCIETIES,

5412

5413

TOTAL (DD0)
15, 99, 067

14, 63, 897

1, 35, 170

5414

5415

5416

ASSISTANT REGISTRAR, COOPERATIVE
28, 93, 137

2425

01-DIRECTION

25, 84, 089

3, 09, 048

5417

SOCIETIES,
SHAHKOT

5418

5419

5420

TOTAL (MH)
44, 92, 204

40, 47, 986

4, 44, 218

5421

5422

5423	***** -----				-----	-----
5424	TOTAL (DD0) 44,92,204				40,47,986	4,44,218
5425						
5426						
5427	ASSISTANT REGISTRAR, COOPERATIVE 71,15,127	2425	01-DIRECTION		60,37,252	10,77,875
5428	SOCIETIES, SIRHIND					
5429						
5430		***** -----			-----	-----
5431		TOTAL (MH) 71,15,127			60,37,252	10,77,875
5432						
5433						
5434	***** -----				-----	-----
5435	TOTAL (DD0) 71,15,127				60,37,252	10,77,875
5436						
5437						
5438	ASSISTANT REGISTRAR, COOPERATIVE 28,41,376	2425	01-DIRECTION		25,38,988	3,02,388
5439	SOCIETIES, SULTANPUR LODHI					
5440						
5441		***** -----			-----	-----
5442		TOTAL (MH) 28,41,376			25,38,988	3,02,388
5443						
5444						
5445	***** -----				-----	-----
5446	TOTAL (DD0)				25,38,988	3,02,388

				28,41,376			
5447							
5448							
5449		ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	29,04,993	2,48,240	
		31,53,233					
5450		SOCIETIES, SUNAM					
5451							
5452			*****				

5453			TOTAL (MH)		29,04,993	2,48,240	
			31,53,233				
5454							
5455							
5456		*****					

5457		TOTAL (DDO)			29,04,993	2,48,240	
		31,53,233					
5458							
5459							
5460		ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	30,27,573	4,34,853	
		34,62,426					
5461							
5462		GOVERNMENT OF PUNJAB					Page
		92					
5463		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
5464							
5465							
5466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR SUB	EXPENDITURE	EXPENDITURE	
5467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
5468	-----	-----	-----	-----	-----	-----	

5469		SOCIETIES, ZIRA					
5470							

5471					***** -----		-----	-----
5472					TOTAL (MH) 34,62,426		30,27,573	4,34,853
5473								
5474								
5475					***** -----		-----	-----
5476					TOTAL (DDO) 34,62,426		30,27,573	4,34,853
5477								
5478								
5479	CO-OPERATIV REGISTRAR, CO-OPERATIVE 67,77,576	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION			61,87,815	5,89,761
5480	E SOCITIES SOCIETIES, PUNJAB SAB00	SOCITIES, TALWANDI						
5481								
5482					***** -----		-----	-----
5483					TOTAL (MH) 67,77,576		61,87,815	5,89,761
5484								
5485								
5486					***** -----		-----	-----
5487					TOTAL (DDO) 67,77,576		61,87,815	5,89,761
5488								
5489								
5490		ASSISTANT 17,33,821	2425	01-DIRECTION			12,35,672	4,98,149
5491		REGISTRAR, TAPA, COOPERATIVE						
5492		SOCIETIES, TAPA						
5493								

5494			*****			

5495			TOTAL (MH)		12, 35, 672	4, 98, 149
			17, 33, 821			
5496						
5497						
5498			*****			

5499			TOTAL (DD0)		12, 35, 672	4, 98, 149
			17, 33, 821			
5500						
5501						
5502		ASSTT . REGISTERAR, CO-OPERATIVE	2235	02-EX-GRATIA	1, 00, 000	0
		1, 00, 000				
5503		SOCIETIES		PAYMENTS		
		TO				
5504				FAMILIES		
				OF		
5505				MINISTERS,		
5506				GOVERNMENT		
5507				SERVANTS		
				ETC .		
5508				DYING		
				IN		
5509				HARNESS		
5510						
5511				03-REIMBURSEMEN	17, 54, 297	3, 08, 272
				20, 62, 569		
5512				T OF		
				MEDICAL		

5513					CHARGES TO		
5514					PUNJAB		
5515					GOVERNMENT		
5516					PENSIONERS		
5517							
5518				*****			
5519				TOTAL (MH)		18,54,297	3,08,272
				21,62,569			

5520

5523

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

5524

5525

5526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
5527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
5528	-----	-----	-----	-----	-----	-----	-----

5529

5530	CO-OPERATIV 29,71,943	REGISTRAR, CO-OPERATIVE	ASSTT. REGISTERAR, CO-OPERATIVE	2425	01-CHIEF	29,67,443	4,500
5531	E SOCITIES AUDITOR	SOCIETIES, PUNJAB	SOCIETIES				

5532

CO-OPERATIVE

5533

SOCIETIES,

5534

PUNJAB

5535

5536

01-DIRECTION 91,11,940 13,22,702
1,04,34,642

5537

5538

TOTAL (MH) 1,39,33,680 16,35,474
1,55,69,154

5539

5540

5541

5542

TOTAL (DD0) 1,39,33,680 16,35,474
1,55,69,154

5543

5544

5545

ASSTT.REGISTRAR,COOP.SOCITIES 2425 01-DIRECTION 41,04,811 4,76,817
45,81,628

5546

5547

TOTAL (MH) 41,04,811 4,76,817
45,81,628

5548

5549

5550

5551

TOTAL (DD0) 41,04,811 4,76,817
45,81,628

5552

5553

5554

ASSTT.REGISTRAR,COOP.SOCITIES,BA 2425 01-DIRECTION 34,69,695 5,99,002
40,68,697

5555

GHA
PURANA

5556					
5557		*****			
5558		TOTAL (MH)		34,69,695	5,99,002
5559		40,68,697			
5560					
5561		*****			
5562		TOTAL (DD0)		34,69,695	5,99,002
5563		40,68,697			
5564					
5565	ASSTT . REGISTRAR, COOP . SOCITIES, MO	2425	01-DIRECTION	37,85,109	3,85,149
5566					
5567					
5568		*****			
5569		TOTAL (MH)		37,85,109	3,85,149
5570		41,70,258			
5571					
5572		*****			
5573		TOTAL (DD0)		37,85,109	3,85,149
5574		41,70,258			
5575					
5576	ASSTT . REGISTRAR, GIDDERBAHA	2425	01-DIRECTION	49,57,194	4,46,329
5577		*****			
5578		TOTAL (MH)		49,57,194	4,46,329
		54,03,523			

5579

5580

5581
5582

GOVERNMENT OF PUNJAB
94

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5583 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

5584

5585

5586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
5587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

5588	-----	-----	-----	-----	-----	-----	-----

5589			*****			-----	-----

5590	CO-OPERATIV 54,03,523	REGISTRAR, CO-OPERATIVE	TOTAL (DDO)			49,57,194	4,46,329
------	--------------------------	-------------------------	-------------	--	--	-----------	----------

5591	E SOCITIES PUNJAB	SOCIETIES,					
------	----------------------	------------	--	--	--	--	--

5592

5593

5594

5595			ASSTT . REGISTRAR, MUKATSAR 69,52,495	2425	01-DIRECTION	62,65,556	6,86,939
------	--	--	--	------	--------------	-----------	----------

5596				*****		-----	-----

5597				TOTAL (MH) 1,23,56,018		1,12,22,750	11,33,268
------	--	--	--	---------------------------	--	-------------	-----------

5598

5599

5600			*****			-----	-----

5601			TOTAL (DDO) 1,23,56,018			1,12,22,750	11,33,268
------	--	--	----------------------------	--	--	-------------	-----------

5602

5603

5604	AUDIT OFFICER, CO-OPERATIVE 1,10,08,509	2425	01-CHIEF	97,21,443	12,87,066
5605	SOCIETY AUDITOR				
5606			CO-OPERATIVE		
5607			SOCIETIES,		
5608			PUNJAB		
5609					
5610			98-COMPUTERIZAT 3,234	3,234	0
5611			ION IN THE		
5612			STATE		
5613					
5614		***** -----		-----	-----
5615		TOTAL (MH) 1,10,11,743		97,24,677	12,87,066
5616					
5617					
5618	***** -----			-----	-----
5619	TOTAL (DD0) 1,10,11,743			97,24,677	12,87,066
5620					
5621					
5622	DEPUTY REGISTRAR, CO-OPERATIVE 4,70,683	2235	03-REIMBURSEMEN	3,81,981	88,702
5623	SOCIETIES MEDICAL		T OF		

5624		CHARGES TO		
5625		PUNJAB		
5626		GOVERNMENT		
5627		PENSIONERS		
5628				
5629		***** -----	-----	-----

5630		TOTAL (MH) 4,70,683	3,81,981	88,702
------	--	------------------------	----------	--------

5631

5632

5633		2425 01-DIRECTION 1,73,96,699	1,48,14,107	25,82,592
------	--	----------------------------------	-------------	-----------

5634		***** -----	-----	-----
------	--	----------------	-------	-------

5635		TOTAL (MH) 1,73,96,699	1,48,14,107	25,82,592
------	--	---------------------------	-------------	-----------

5636

5637

5638		***** -----	-----	-----
------	--	----------------	-------	-------

5639		TOTAL (DDO) 1,78,67,382	1,51,96,088	26,71,294
------	--	----------------------------	-------------	-----------

5640

5641		GOVERNMENT OF PUNJAB		
5642		95		Page

5643		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022		
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5644

5645

5646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
5647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
5648	----- -----						
5649							
5650	CO-OPERATIV 41,05,851	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR,COOP.SOCITIES	2425	01-DIRECTION	37,47,805	3,58,046
5651	E SOCITIES PUNJAB	SOCIETIES,					
5652							
5653				***** -----		-----	-----
5654				TOTAL (MH) 2,15,02,550		1,85,61,912	29,40,638
5655							
5656							
5657			***** -----			-----	-----
5658			TOTAL (DDO) 2,19,73,233			1,89,43,893	30,29,340
5659							
5660							
5661			DEPUTY REGISTRAR,COOPERATIVE 8,94,950	2235	03-REIMBURSEMEN	6,61,528	2,33,422
5662			SOCIETIES, AMRITSAR MEDICAL		T OF		
5663					CHARGES TO		
5664					PUNJAB		
5665					GOVERNMENT		
5666					PENSIONERS		

5667

5668

04-LEGAL AID TO 5,533 0

5669

THE
P00R

5670

5671

***** -----

5672

TOTAL (MH) 6,67,061 2,33,422
9,00,483

5673

5674

5675

2425 01-DIRECTION 44,76,354 4,74,908
49,51,262

5676

***** -----

5677

TOTAL (MH) 44,76,354 4,74,908
49,51,262

5678

5679

5680

***** -----

5681

TOTAL (DD0) 51,43,415 7,08,330
58,51,745

5682

5683

5684

DEPUTY REGISTRAR, COOPERATIVE 2235 03-REIMBURSEMEN 7,71,079 0
7,71,079

5685

SOCIETIES, BHATINDA T OF
MEDICAL

5686

CHARGES
TO

5687

PUNJAB

5688	GOVERNMENT						
5689	PENSIONERS						
5690							
5691	*****		-----				

5692	TOTAL (MH)		7,71,079		0		
	7,71,079						
5693							
5694							
5695	2425		01-DIRECTION		56,10,883		4,48,672
	60,59,555						
5696	*****		-----				

5697	TOTAL (MH)		56,10,883		4,48,672		
	60,59,555						
5698							
5699							
5700	*****		-----				

5701							
5702	GOVERNMENT OF PUNJAB						
	96						
5703	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
5704							
5705							
5706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
5707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
5708	-----	-----	-----	-----	-----	-----	-----

5709	TOTAL (DDO)		63,81,962		4,48,672		
	68,30,634						

5710

5711

5712	CO-OPERATIV REGISTRAR, CO-OPERATIVE 2,98,360	DEPUTY REGISTRAR,COOPERATIVE	2235	03-REIMBURSEMEN	2,98,360	0
------	---	------------------------------	------	-----------------	----------	---

5713	E SOCITIES SOCIETIES, PUNJAB MEDICAL	SOCIETIES, FARIDKOT		T OF		
------	---	---------------------	--	------	--	--

5714				CHARGES TO		
------	--	--	--	---------------	--	--

5715				PUNJAB		
------	--	--	--	--------	--	--

5716				GOVERNMENT		
------	--	--	--	------------	--	--

5717				PENSIONERS		
------	--	--	--	------------	--	--

5718

5719			*****		-----	-----

5720			TOTAL (MH) 63,57,915		59,09,243	4,48,672
------	--	--	-------------------------	--	-----------	----------

5721

5722

5723			2425 29,41,256	01-DIRECTION	26,76,674	2,64,582
------	--	--	-------------------	--------------	-----------	----------

5724			*****		-----	-----

5725			TOTAL (MH) 29,41,256		26,76,674	2,64,582
------	--	--	-------------------------	--	-----------	----------

5726

5727

5728		*****			-----	-----

5729		TOTAL (DDO) 1,00,70,250			93,56,996	7,13,254
------	--	----------------------------	--	--	-----------	----------

5730

5731						
5732		DEPUTY REGISTRAR, COOPERATIVE 1,00,000	2235	02-EX-GRATIA	1,00,000	0
5733		SOCIETIES, FATEHGARH SAHIB TO		PAYMENTS		
5734				FAMILIES OF		
5735				MINISTERS,		
5736				GOVERNMENT		
5737				SERVANTS ETC.		
5738				DYING IN		
5739				HARNESS		
5740						
5741				03-REIMBURSEMEN 3,31,313	3,18,232	13,081
5742				T OF MEDICAL		
5743				CHARGES TO		
5744				PUNJAB		
5745				GOVERNMENT		
5746				PENSIONERS		
5747						

5748

5749

TOTAL (MH)
4,31,313

4,18,232

13,081

5750

5751

5752

2425
64,18,218

01-DIRECTION

55,05,770

9,12,448

5753

5754

TOTAL (MH)
64,18,218

55,05,770

9,12,448

5755

5756

5757

5758

TOTAL (DDO)
68,49,531

59,24,002

9,25,529

5759

5760

5761

5762

GOVERNMENT OF PUNJAB

97

Page

5763

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

5764

5765

5766

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

5767

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

5768

5769

CO-OPERATIV
3,51,762

REGISTRAR, CO-OPERATIVE

DEPUTY REGISTRAR, COOPERATIVE

2235

03-REIMBURSEMEN

2,50,796

1,00,966

5770

E SOCITIES
MEDICAL

SOCIETIES, PUNJAB

SOCIETIES, FEROZEPUR

T OF

5771

CHARGES

				TO		
5772				PUNJAB		
5773				GOVERNMENT		
5774				PENSIONERS		
5775						
5776			*****			
5777			TOTAL (MH)		2,50,796	1,00,966
5778			3,51,762			
5779						
5780		2425	01-DIRECTION		24,28,169	4,03,550
5781		28,31,719				
5782			*****			
5783						
5784			TOTAL (MH)		24,28,169	4,03,550
5785			28,31,719			
5786						
5787			*****			
5788						
5789		DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	50,226	71,471
5790		1,21,697				
5791		SOCIETIES, GURDASPUR		T OF		
		MEDICAL				
				CHARGES		
				TO		

5792

PUNJAB

5793

GOVERNMENT

5794

PENSIONERS

5795

5796

5797

TOTAL (MH) 50,226 71,471
1,21,697

5798

5799

5800

2425 01-DIRECTION 38,59,508 6,35,036
44,94,544

5801

5802

TOTAL (MH) 38,59,508 6,35,036
44,94,544

5803

5804

5805

5806

TOTAL (DDO) 39,09,734 7,06,507
46,16,241

5807

5808

5809

DEPUTY REGISTRAR, COOPERATIVE 2235 01-DEPOSIT 10,000 0
10,000

5810

SOCIETIES, HOSHIARPUR
LINKED

5811

INSURANCE

5812	SCHEME						
5813							
5814	03-REIMBURSEMEN 10,97,550					10,81,428	16,122
5815	T OF MEDICAL						
5816	CHARGES TO						
5817	PUNJAB						
5818	GOVERNMENT						
5819	PENSIONERS						
5820							
5821							
5822	GOVERNMENT OF PUNJAB 98						Page
5823	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
5824							
5825							
5826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
5827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
5828	----- -----	-----	-----	-----	-----	-----	-----
5829				***** -----		-----	-----
5830	CO-OPERATIV 11,07,550	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR,COOPERATIVE	TOTAL (MH)		10,91,428	16,122
5831	E SOCITIES HOSHIARPUR	SOCIETIES, PUNJAB	SOCIETIES,				

5832

5833

5834

5835

2425	01-DIRECTION	67,17,455	6,23,787
73,41,242			

5836

*****	-----	-----

5837

TOTAL (MH)		78,08,883	6,39,909
84,48,792			

5838

5839

5840

*****	-----	-----

5841

TOTAL (DDO)		78,08,883	6,39,909
84,48,792			

5842

5843

5844

DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	3,49,527	20,623
3,70,150				

5845

SOCIETIES, JALANDHAR	T OF
MEDICAL	

5846

CHARGES
TO

5847

PUNJAB

5848

GOVERNMENT

5849

PENSIONERS

5850

5851

*****	-----	-----

5852

TOTAL (MH)		3,49,527	20,623
3,70,150			

5853

5854

5855

2425	01-DIRECTION	48,13,507	9,82,989
57,96,496			

5856

5857

TOTAL (MH)		48,13,507	9,82,989
57,96,496			

5858

5859

5860

5861

TOTAL (DD0)		51,63,034	10,03,612
61,66,646			

5862

5863

5864

DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	6,53,440	0
6,53,440				

5865

SOCIETIES, LUDHIANA		T OF		
MEDICAL				

5866

CHARGES
TO

5867

PUNJAB

5868

GOVERNMENT

5869

PENSIONERS

5870

5871

5872

TOTAL (MH)		6,53,440	0
6,53,440			

5873

5874

5875

242501-DIRECTION57,96,3456,13,35664,09,701

5876

*****-----

5877

TOTAL(MH)57,96,3456,13,35664,09,701

5878

5879

5880

*****-----

5881

5882GOVERNMENT OF PUNJAB99Page

5883

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

5884

5885

5886

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITUREPROGRESSIVE

5887

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

5888

5889

TOTAL (DDO)64,49,7856,13,35670,63,141

5890

5891

5892

CO-OPERATIV REGISTRAR, CO-OPERATIVE DEPUTY REGISTRAR,COOPERATIVE 223503-REIMBURSEMEN 1,43,30301,43,303

5893

E SOCITIES SOCIETIES, PUNJAB SOCIETIES, MANSA T OFMEDICAL

5894

CHARGES TO

5895

PUNJAB

5896

GOVERNMENT

5897				PENSIONERS		
5898						
5899			*****			

5900			TOTAL (MH)		59,39,648	6,13,356
			65,53,004			
5901						
5902						
5903			2425 01-DIRECTION		30,55,593	4,50,218
			35,05,811			
5904			*****			

5905			TOTAL (MH)		30,55,593	4,50,218
			35,05,811			
5906						
5907						
5908			*****			

5909			TOTAL (DD0)		96,48,681	10,63,574
			1,07,12,255			
5910						
5911						
5912		DEPUTY REGISTRAR, COOPERATIVE	2235 03-REIMBURSEMEN		2,44,010	0
		2,44,010				
5913		SOCIETIES, PATIALA		T OF		
		MEDICAL				
5914				CHARGES		
				TO		
5915				PUNJAB		
5916				GOVERNMENT		

5917

PENSIONERS

5918

5919

5920

TOTAL (MH) 2, 44, 010 0
2, 44, 010

5921

5922

5923

2425 01-DIRECTION 49, 52, 932 6, 74, 335
56, 27, 267

5924

5925

TOTAL (MH) 49, 52, 932 6, 74, 335
56, 27, 267

5926

5927

5928

5929

TOTAL (DD0) 51, 96, 942 6, 74, 335
58, 71, 277

5930

5931

5932

DEPUTY REGISTRAR, COOPERATIVE 2235 03-REIMBURSEMEN 1, 06, 981 0
1, 06, 981

5933

SOCIETIES, ROPAR T OF
MEDICAL

5934

CHARGES
TO

5935

PUNJAB

5936

GOVERNMENT

5937

PENSIONERS

5938

5939

5940

TOTAL (MH) 1,06,981 0
1,06,981

5941

5942

GOVERNMENT OF PUNJAB Page
100

5943

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

5944

5945

5946

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

5947

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

5948

5949

5950

5951

CO-OPERATIV REGISTRAR, CO-OPERATIVE DEPUTY REGISTRAR, COOPERATIVE 2425 01-DIRECTION 35,59,848 3,94,611
39,54,459

5952

E SOCITIES SOCIETIES, PUNJAB SOCIETIES,
ROPAR

5953

5954

5955

TOTAL (MH) 35,59,848 3,94,611
39,54,459

5956

5957

5958

5959

TOTAL (DDO) 36,66,829 3,94,611
40,61,440

5960

5961						
5962	DEPUTY REGISTRAR, KAPURTHALA 5,30,301	2235	03-REIMBURSEMEN	4,61,505	68,796	
5963			T OF MEDICAL			
5964			CHARGES TO			
5965			PUNJAB			
5966			GOVERNMENT			
5967			PENSIONERS			
5968						
5969		***** -----		-----	-----	
5970		TOTAL (MH) 5,30,301		4,61,505	68,796	
5971						
5972						
5973		2425 40,37,935	01-DIRECTION	35,99,706	4,38,229	
5974		***** -----		-----	-----	
5975		TOTAL (MH) 40,37,935		35,99,706	4,38,229	
5976						
5977						
5978	***** -----			-----	-----	
5979	TOTAL (DD0) 45,68,236			40,61,211	5,07,025	
5980						

5981						
5982	DEPUTY . REGISTRAR, COOP . SOCITIES, M	2425	01-DIRECTION	39, 20, 115	4, 72, 856	
	43, 92, 971					
5983	OGA					
5984						
5985		*****				

5986		TOTAL (MH)		39, 20, 115	4, 72, 856	
		43, 92, 971				
5987						
5988						
5989		*****				

5990	TOTAL (DDO)			39, 20, 115	4, 72, 856	
	43, 92, 971					
5991						
5992						
5993	DY . REGISTRAR, COOP . MUKATSAR	2425	01-CHIEF	71, 89, 425	17, 45, 378	
	89, 34, 803					
5994			AUDITOR			
5995			CO-OPERATIVE			
5996			SOCIETIES,			
5997			PUNJAB			
5998						
5999			01-DIRECTION	18, 42, 759	1, 82, 086	
			20, 24, 845			
6000		*****				

6003	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
6004							
6005							
6006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
6007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
6008	-----	-----	-----	-----	-----	-----	-----
6009				TOTAL (MH) 1,09,59,648		90,32,184	19,27,464
6010							
6011							
6012	CO-OPERATIV -----	REGISTRAR, CO-OPERATIVE	*****			-----	-----
6013	E SOCITIES PUNJAB	SOCIETIES,					
6014							
6015			TOTAL (DDO) 1,09,59,648			90,32,184	19,27,464
6016							
6017							
6018			JOINT REGISTRAR, CO-OP. 72,37,220	2425	01-DIRECTION	63,18,728	9,18,492
6019			SOCIETIES, JALANDHAR				
6020							
6021				***** -----		-----	-----
6022				TOTAL (MH) 1,81,96,868		1,53,50,912	28,45,956
6023							
6024							
6025			***** -----			-----	-----

6026	TOTAL (DD0) 1,81,96,868			1,53,50,912	28,45,956
6027					
6028					
6029	JOINT REGISTRAR, COOPERATIVE 56,65,535	2425	01-DIRECTION	49,45,593	7,19,942
6030	SOCIETIES, FEROZEPUR				
6031					
6032		***** -----		-----	-----
6033		TOTAL (MH) 56,65,535		49,45,593	7,19,942
6034					
6035					
6036		***** -----		-----	-----
6037	TOTAL (DD0) 56,65,535			49,45,593	7,19,942
6038					
6039					
6040	JOINT REGISTRAR, COOPERATIVE 86,10,943	2425	01-DIRECTION	75,71,502	10,39,441
6041	SOCIETIES, PATIALA				
6042					
6043		***** -----		-----	-----
6044		TOTAL (MH) 86,10,943		75,71,502	10,39,441
6045					
6046					
6047		***** -----		-----	-----
6048	TOTAL (DD0) 86,10,943			75,71,502	10,39,441
6049					

6050							
6051		REGISTRAR, CO-OPERATIVE 10,37,31,131	2425	01-DIRECTION	9,26,46,140	1,10,84,991	
6052		SOCIETIES, CHANDIGARH					
6053							
6054				06-ASSISTANCE 1,20,00,00,000	1,20,00,00,000	0	
6055				TO PUNJAB STATE			
6056				COOPERATIVE			
6057				AGRICULTURAL			
6058				DEVELOPMENT			
6059				BANK FOR			
6060				REPAYMENT OF			
6061							
6062		GOVERNMENT OF PUNJAB 102					Page
6063		DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
6064							
6065							
6066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
6067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
6068	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
6069				LOAN TO NABARD			

6070

6071	CO-OPERATIV REGISTRAR, CO-OPERATIVE REGISTRAR, CO-OPERATIVE	2425	16-GRANT-IN-AID	37,48,000	0
------	---	------	-----------------	-----------	---

6072	E SOCITIES SOCIETIES, PUNJAB SOCIETIES, CHANDIGARH
------	--

6073

AGRICULTURAL/MU

6074

LTIPURPOSE

6075

CO-OPERATIVE

6076

SOCIETIES FOR

6077

CONSTRUCTION OF

6078

31 NEW GODOWNS

6079

6080			17-GRANT-IN-AID 1,13,000	1,13,000	0
------	--	--	--------------------------	----------	---

6081			TO PRIMARY
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6082

AGRICULTURAL/MU

6083

LTIPURPOSE

6084

CO-OPERATIVE

6085			SOCIETIES FOR
------	--	--	---------------

6086		REMODELING OF		
6087		204 GODOWNS		
6088				
6089		98-COMPUTERIZAT 49,696	49,696	0
6090		ION IN THE		
6091		STATE		
6092				
6093		***** -----	-----	-----
6094		TOTAL (MH) 1,30,76,41,827	1,29,65,56,836	1,10,84,991
6095				
6096				
6097		***** -----	-----	-----
6098		TOTAL (DD0) 1,30,76,41,827	1,29,65,56,836	1,10,84,991
6099				
6100				
6101		***** -----	-----	-----
6102		TOTAL (CC0) 1,89,83,82,827	1,81,56,70,370	8,27,12,457
6103				
6104				
6105		***** -----	-----	-----
6106		TOTAL (DEPT) 2,17,73,62,584	2,05,21,03,247	12,52,59,337
6107				

6108

6109	CONSERVATOR CHIEF CONSERVATOR OF 1,40,70,085	ASSTT. CONTROLLER(F&A),O/O	2402	01-DIRECTION	1,25,95,671	14,74,414
------	---	----------------------------	------	--------------	-------------	-----------

6110	OF SOILS AND	SOIL, PUNJAB	CONSERVATOR OF SOILS, JALLANDHAR
------	--------------	--------------	----------------------------------

6111				ADMINISTRATION
------	--	--	--	----------------

6112

6113				98-COMPUTERIZAT 14,860	12,500	2,360
------	--	--	--	---------------------------	--------	-------

6114				ION IN THE
------	--	--	--	---------------

6115				STATE
------	--	--	--	-------

6116

6117			***** -----		-----	-----
------	--	--	----------------	--	-------	-------

6118			TOTAL(MH) 1,40,84,945		1,26,08,171	14,76,774
------	--	--	--------------------------	--	-------------	-----------

6119

6120

6121		GOVERNMENT OF PUNJAB					
6122		103					Page

6123		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022
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6124

6125

6126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
6127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

6128	----- -----	-----	-----	-----	-----	-----	-----
------	----------------	-------	-------	-------	-------	-------	-------

6129		***** -----				-----	-----
------	--	----------------	--	--	--	-------	-------

6130	CONSERVATOR CHIEF CONSERVATOR OF 1,40,84,945	TOTAL (DDO)			1,26,08,171	14,76,774
6131	OF SOILS SOIL, PUNJAB					
6132						
6133						
6134						
6135		ASSTT . CONTROLER (F&A) , CHIEF 10,000	2235	01-DEPOSIT	10,000	0
6136		CONSERVATOR OF SOILS, PUNJAB, LINKED				
6137		CHANDIGARH INSURANCE				
6138				SCHEME		
6139						
6140				03-REIMBURSEMEN 10,79,775	10,15,134	64,641
6141				T OF MEDICAL		
6142				CHARGES TO		
6143				PUNJAB		
6144				GOVERNMENT		
6145				PENSIONERS		
6146						
6147			***** -----		-----	-----
6148			TOTAL (MH) 1,51,74,720		1,36,33,305	15,41,415

6149				
6150				
6151		2402 4,10,39,863	01-DIRECTION	3,67,62,910 42,76,953
6152			AND	
6153			ADMINISTRATION	
6154				
6155			20-NATIONAL 6,45,174	6,45,174 0
6156			MISSION ON	
6157			MICRO	
6158			IRRIGATION	
6159				
6160			38-PRADHAN 1,41,943	0 1,41,943
6161			MANTRI KRISHI	
6162			SINCHAI YOJANA	
6163				
6164			98-COMPUTERIZAT 98,325	73,150 25,175
6165			ION IN THE	
6166			STATE	

6167

6168

6169

6170

6171

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6176

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6188

6189

TOTAL (MH)
4,19,25,305

3,74,81,234

44,44,071

TOTAL (DDO)
5,71,00,025

5,11,14,539

59,85,486

CHIEF CONSERVATOR OF
7,92,407

2406

01-DIRECTION

7,92,407

0

FOREST,D.F.O. SOIL CONSERVATION
AND

OFFICER, MOHALI
ADMINISTRATION

03-ASSISTANCE
12,00,00,000

12,00,00,000

0

GOVERNMENT OF PUNJAB
104

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

FOR
THE

6190					DEVELOPMENT OF			
6191					SELECTED ZOO'S			
6192								
6193	CONSERVATOR CHIEF CONSERVATOR OF 5,52,89,667		CHIEF CONSERVATOR OF	2406	30-ASSISTANCE	5,52,89,667		0
6194	OF SOILS SOIL, PUNJAB FOREST		FOREST,D.F.O. SOIL CONSERVATION		TO STATE			
6195			OFFICER, MOHALI DEVELOPMENT					
6196					AGENCY UNDER			
6197					NATIONAL			
6198					MISSION FOR			
6199					GREEN INDIA			
6200								
6201				***** -----		-----	-----	
6202				TOTAL (MH) 17,60,82,074		17,60,82,074		0
6203								
6204								
6205			***** -----			-----	-----	
6206			TOTAL (DDO) 17,60,82,074			17,60,82,074		0
6207								
6208								

6209	CHIEF CONSERVATOR OF 6, 32, 81, 140	2402	01-DIRECTION	5, 55, 21, 596	77, 59, 544
6210	SOIL, DIVISIONAL SOIL AND				
6211	CONSERVATION OFFICER ADMINISTRATION				
6212	(MACHINERY), MOHALI				
6213					
6214			15-PROJECT FOR 5, 64, 000	5, 64, 000	0
6215			PROMOTION OF		
6216			MICRO		
6217			IRRIGATION IN		
6218			PUNJAB		
6219			(NATIONAL BANK		
6220			FOR AGRICULTURE		
6221			AND RURAL		
6222			DEVELOPMENT) (		
6223			RURAL		
6224			INFRASTRUCTURE		
6225					

DEVELOPMENT

6226

FUND-XX
)

6227

6228

20-NATIONAL
4,44,999

4,44,999

0

6229

MISSION
ON

6230

MICRO

6231

IRRIGATION

6232

6233

21-PRADHAN
20,21,000

20,21,000

0

6234

MANTRI
KRISHI

6235

SINCHAI
YOJANA

6236

6237

23-PROJECT FOR
88,39,000

88,39,000

0

6238

PROMOTION
OF

6239

MICRO

6240

IRRIGATION IN

6243	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
6244							
6245							
6246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
6247	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
6248	----- -----						
6249					THE STATE		
6250					(NATIONAL BANK		
6251					FOR AGRICULTURE		
6252					AND RURAL		
6253					DEVELOPMENT)		
6254					ASSISTANCE - RURA		
6255					L		
6256					INFRASTRUCTURE		
6257					DEVELOPMENT		
6258					FUND - XIII		
6259							
6260	CONSERVATOR CHIEF 35,56,000	CONSERVATOR OF	CHIEF CONSERVATOR OF	2402	38 - PRADHAN	35,56,000	0

6261	OF SOILS KRISHI	SOIL, PUNJAB	SOIL, DIVISIONAL SOIL	MANTRI		
6262			CONSERVATION OFFICER YOJANA	SINCHAI		
6263			(MACHINERY), MOHALI			
6264						
6265				98-COMPUTERIZAT 34,050	25,550	8,500
6266				ION IN THE		
6267				STATE		
6268						
6269			***** -----	-----	-----	
6270			TOTAL (MH) 7,87,40,189		7,09,72,145	77,68,044
6271						
6272						
6273			***** -----	-----	-----	
6274			TOTAL (DDO) 7,87,40,189		7,09,72,145	77,68,044
6275						
6276						
6277			CHIEF CONSERVATOR OF 1,73,88,839	2402 01-DIRECTION	1,54,20,848	19,67,991
6278			SOIL, DIVISIONAL SOIL AND			
6279			CONSERVATION OFFICER (SOIL ADMINISTRATION			
6280			SURVEY), MOHALI			

6281						
6282				98-COMPUTERIZAT 8,835	6,505	2,330
6283				ION IN THE		
6284				STATE		
6285						
6286			***** -----		-----	-----
6287			TOTAL (MH) 1,73,97,674		1,54,27,353	19,70,321
6288						
6289						
6290		***** -----			-----	-----
6291		TOTAL (DDO) 1,73,97,674			1,54,27,353	19,70,321
6292						
6293						
6294		CHIEF CONSERVATOR OF 1,04,93,524	2402	01-DIRECTION	89,57,053	15,36,471
6295		SOIL, DIVISIONAL SOIL AND				
6296		CONSERVATION OFFICER (TRIANING), ADMINISTRATION				
6297		MOHALI				
6298						
6299				98-COMPUTERIZAT 7,709	7,709	0
6300				ION IN THE		
6301						

6303

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

6304

6305

6306

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

6307

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

6308

6309

STATE

6310

6311

6312

TOTAL (MH)

1,05,01,233

89,64,762

15,36,471

6313

6314

6315

6316

TOTAL (DDO)

1,05,01,233

89,64,762

15,36,471

6317

6318

6319

CONSERVATOR
12,780

CHIEF CONSERVATOR OF

CONSERVATOR OF SOILS

2235

03-REIMBURSEMEN

12,780

0

6320

OF SOILS
MEDICAL

SOIL, PUNJAB

OFFICER, FEROZEPUR

T OF

6321

CHARGES
TO

6322

PUNJAB

6323

GOVERNMENT

6324

PENSIONERS

6325

6326

6327

TOTAL (MH) 12,780 0
12,780

6328

6329

6330

2402 01-DIRECTION 1,09,17,681 17,07,799
1,26,25,480

6331

AND

6332

ADMINISTRATION

6333

6334

98-COMPUTERIZAT 12,765 0
12,765

6335

ION IN
THE

6336

STATE

6337

6338

6339

TOTAL (MH) 1,09,30,446 17,07,799
1,26,38,245

6340

6341

6342

6343

TOTAL (DDO) 1,09,43,226 17,07,799

	1,26,51,025			
6344				
6345				
6346	CONSERVATOR OF SOILS, CONSERVATOR 1,98,160	2235	03-REIMBURSEMEN	1,61,35936,801
6347	OF SOILS, JALANDHAR MEDICAL		T OF	
6348			CHARGES TO	
6349			PUNJAB	
6350			GOVERNMENT	
6351			PENSIONERS	
6352				
6353		***** -----	-----	-----
6354		TOTAL (MH) 1,98,160		1,61,35936,801
6355				
6356				
6357		***** -----	-----	-----
6358		TOTAL (DDO) 1,98,160		1,61,35936,801

6366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
6367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
6368	----- -----					-----	-----
6369	CONSERVATOR 3,13,529	CHIEF CONSERVATOR OF	D S C O, GURDASPUR	2235	03-REIMBURSEMEN	2,23,046	90,483
6370	OF SOILS MEDICAL	SOIL, PUNJAB			T OF		
6371					CHARGES TO		
6372					PUNJAB		
6373					GOVERNMENT		
6374					PENSIONERS		
6375							
6376					16-WELFARE OF 9,096	9,096	0
6377					DEFENCE SERVICE		
6378					PERSONNELS		
6379							
6380				***** -----		-----	-----
6381				TOTAL (MH) 3,22,625		2,32,142	90,483
6382							
6383							
6384				2402 4,87,78,985	01-DIRECTION	4,26,99,596	60,79,389

6385		AND		
6386		ADMINISTRATION		
6387				
6388		12-CENTRALLY 12,63,000	10,24,000	2,39,000
6389		SPONSORED		
6390		SCHEME NATIONAL		
6391		MISSION ON		
6392		MICRO		
6393		IRRIGATION		
6394				
6395		20-NATIONAL 14,83,000	14,83,000	0
6396		MISSION ON		
6397		MICRO		
6398		IRRIGATION		
6399				
6400		22-NABARD-RIDF- 5,07,000	5,07,000	0
6401				

		PROJECTS		
6402				
6403		38-PRADHAN 3,00,000	3,00,000	0
6404		MANTRI KRISHI		
6405		SINCHAI YOJANA		
6406				
6407		40-NABARD-RIDF- 76,93,000	76,93,000	0
6408		PROJECTS		
6409				
6410		98-COMPUTERIZAT 14,931	12,292	2,639
6411		ION IN THE		
6412		STATE		
6413				
6414		***** -----	-----	-----
6415		TOTAL (MH) 6,00,39,916	5,37,18,888	63,21,028
6416				
6417				
6418		***** -----	-----	-----
6419		TOTAL (DDO) 6,03,62,541	5,39,51,030	64,11,511

6420

6421

6422

GOVERNMENT OF PUNJAB
108

Page

6423

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

6424

6425

6426

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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6427

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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6428

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6429

6430

CONSERVATOR 1,00,000	CHIEF CONSERVATOR OF	D.S.C.O., ,BHATINDA	2235	02-EX-GRATIA	1,00,000	0
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6431

OF SOILS TO	SOIL, PUNJAB			PAYMENTS		
----------------	--------------	--	--	----------	--	--

6432

				FAMILIES OF		
--	--	--	--	----------------	--	--

6433

				MINISTERS,		
--	--	--	--	------------	--	--

6434

				GOVERNMENT		
--	--	--	--	------------	--	--

6435

				SERVANTS ETC.		
--	--	--	--	------------------	--	--

6436

				DYING IN		
--	--	--	--	-------------	--	--

6437

				HARNESS		
--	--	--	--	---------	--	--

6438

6439

				03-REIMBURSEMEN 2,92,719	1,49,235	1,43,484
--	--	--	--	-----------------------------	----------	----------

6440

				T OF MEDICAL		
--	--	--	--	-----------------	--	--

6441		CHARGES TO		
6442		PUNJAB		
6443		GOVERNMENT		
6444		PENSIONERS		
6445				
6446		***** -----	-----	-----
6447		TOTAL (MH) 6,04,32,635	5,39,68,123	64,64,512
6448				
6449				
6450		2402 01-DIRECTION 2,66,89,024	2,27,52,784	39,36,240
6451		AND		
6452		ADMINISTRATION		
6453				
6454		20-NATIONAL 4,02,000	4,02,000	0
6455		MISSION ON		
6456		MICRO		
6457		IRRIGATION		

6458					
6459			20-PROJECT FOR 36,57,000	36,57,000	0
6460			UNDERGROUND		
6461			PIPELINE SYSTEM		
6462			FOR IRRIGATION		
6463			WATER IN CANAL		
6464			COMMANDS IN 11		
6465			DISTRICTS OF		
6466			PUNJAB (NABARD		
6467			- RIDF XXII)		
6468					
6469			22-NABARD-RIDF- 2,22,000	2,22,000	0
6470			PROJECTS		
6471					
6472			39-PROJECT FOR 5,73,00,000	5,73,00,000	0
6473			UNDERGROUND		
6474			PIPELINE		

						SYSTEM		
6475						FOR IRRIGATION		
6476						WATER IN CANAL		
6477						COMMANDS IN 11		
6478						DISTRICTS OF		
6479						PUNJAB (NABARD		
6480						- RIDF XXII)		
6481								
6482			GOVERNMENT OF PUNJAB					Page
			109					
6483			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022					
6484								
6485								
6486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
6487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
6488	----- -----	-----	-----	-----	-----	-----	-----	
6489								
6490	CONSERVATOR 33,78,000	CHIEF CONSERVATOR OF	D.S.C.O.,,BHATINDA	2402	40-NABARD-RIDF-	33,78,000	0	
6491	OF SOILS PROJECTS	SOIL, PUNJAB						
6492								
6493					98-COMPUTERIZAT 13,961	13,961	0	
6494					ION IN			

				THE		
6495						
				STATE		
6496						
6497				*****	-----	-----

6498				TOTAL (MH)	8,77,25,745	39,36,240
				9,16,61,985		
6499						
6500						
6501				*****	-----	-----

6502				TOTAL (DDO)	14,19,26,010	1,04,91,235
				15,24,17,245		
6503						
6504						
6505				D.S.C.O.,D.S.C.O., MANSA		
				5,99,985	2235	03-REIMBURSEMEN
					5,91,213	8,772
6506						
				T OF		
				MEDICAL		
6507						
				CHARGES		
				TO		
6508						
				PUNJAB		
6509						
				GOVERNMENT		
6510						
				PENSIONERS		
6511						
6512				*****	-----	-----

6513				TOTAL (MH)	5,91,213	8,772
				5,99,985		

6514

6515

6516

2402 01-DIRECTION 2,24,08,657 30,00,789
2,54,09,446

6517

AND

6518

ADMINISTRATION

6519

6520

20-NATIONAL 2,50,000 0
2,50,000

6521

MISSION
ON

6522

MICRO

6523

IRRIGATION

6524

6525

20-PROJECT FOR 30,32,000 0
30,32,000

6526

UNDERGROUND

6527

PIPELINE
SYSTEM

6528

FOR
IRRIGATION

6529

WATER IN
CANAL

6530

COMMANDS IN
11

6531					DISTRICTS OF			
6532					PUNJAB (NABARD			
6533					- RIDF XXII)			
6534								
6535					22-NABARD-RIDF-95,000	95,000		0
6536					PROJECTS			
6537								
6538					39-PROJECT FOR 4,75,00,000	4,75,00,000		0
6539					UNDERGROUND			
6540					PIPELINE SYSTEM			
6541								
6542				GOVERNMENT OF PUNJAB 110				Page
6543				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
6544								
6545								
6546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
6547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
6548	-----	-----	-----	-----	-----	-----	-----	
6549					FOR IRRIGATION			

6550					WATER IN CANAL			
6551					COMMANDS IN 11			
6552					DISTRICTS OF			
6553					PUNJAB (NABARD			
6554					- RIDF XXII)			
6555								
6556	CONSERVATOR CHIEF CONSERVATOR OF 15,05,000		D.S.C.O.,D.S.C.O., MANSA	2402	40-NABARD-RIDF-	15,05,000		0
6557	OF SOILS PROJECTS	SOIL, PUNJAB						
6558								
6559					98-COMPUTERIZAT 5,880	5,880		0
6560					ION IN THE			
6561					STATE			
6562								
6563				***** -----			-----	
6564				TOTAL (MH) 7,77,97,326		7,47,96,537		30,00,789
6565								
6566								
6567			***** -----				-----	
6568			TOTAL (DDO) 7,83,97,311			7,53,87,750		30,09,561

6569

6570

6571

D.S.C.O.,FATEHGARH SAHIB
9,72,575

2235

03-REIMBURSEMEN

9,72,575

0

6572

T OF
MEDICAL

6573

CHARGES
TO

6574

PUNJAB

6575

GOVERNMENT

6576

PENSIONERS

6577

6578

6579

TOTAL (MH)
9,72,575

9,72,575

0

6580

6581

6582

6583

TOTAL (DD0)
9,72,575

9,72,575

0

6584

6585

6586

D.S.C.O., FER0ZEPUR
10,000

2235

01-DEPOSIT

10,000

0

6587

LINKED

6588

INSURANCE

6589					SCHEME		
6590							
6591					03-REIMBURSEMEN 5,23,223	4,90,905	32,318
6592					T OF MEDICAL		
6593					CHARGES TO		
6594					PUNJAB		
6595					GOVERNMENT		
6596					PENSIONERS		
6597							
6598				***** -----	-----	-----	
6599				TOTAL (MH) 5,33,223		5,00,905	32,318

6604							
6605							
6606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
6607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
6608	----- -----	-----	-----	-----	-----	-----	-----

6610	CONSERVATOR CHIEF CONSERVATOR OF 3,20,02,254	D.S.C.O., FEROZEPUR	2402	01-DIRECTION	2,82,17,402	37,84,852
6611	OF SOILS	SOIL, PUNJAB				
6612	AND			ADMINISTRATION		
6613						
6614				12-CENTRALLY 16,33,000	16,33,000	0
6615				SPONSORED		
6616				SCHEME NATIONAL		
6617				MISSION ON		
6618				MICRO		
6619				IRRIGATION		
6620						
6621				20-NATIONAL 62,99,000	62,99,000	0
6622				MISSION ON		
6623				MICRO		
6624				IRRIGATION		
6625						
6626				20-PROJECT FOR 73,26,000	73,26,000	0

6627		UNDERGROUND			
6628		PIPELINE SYSTEM			
6629		FOR IRRIGATION			
6630		WATER IN CANAL			
6631		COMMANDS IN 11			
6632		DISTRICTS OF			
6633		PUNJAB (NABARD			
6634		- RIDF XXII)			
6635					
6636		22-NABARD-RIDF- 50,66,000	50,66,000		0
6637		PROJECTS			
6638					
6639		39-PROJECT FOR 11,47,65,000	11,47,65,000		0
6640		UNDERGROUND			
6641		PIPELINE SYSTEM			
6642		FOR IRRIGATION			

6643		WATER IN CANAL		
6644		COMMANDS IN 11		
6645		DISTRICTS OF		
6646		PUNJAB (NABARD		
6647		- RIDF XXII)		
6648				
6649		40-NABARD-RIDF- 9,75,74,000	9,75,74,000	0
6650		PROJECTS		
6651				
6652		98-COMPUTERIZAT 4,830	4,830	0
6653		ION IN THE		
6654		STATE		
6655				
6656		***** -----	-----	-----
6657		TOTAL (MH) 26,52,03,307	26,13,86,137	38,17,170
6658				
6659				
6660	*****		-----	-----

6661	-----						
6662	GOVERNMENT OF PUNJAB						Page
	112						
6663	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
6664							
6665							
6666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
6667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
6668	----- -----						
6669			TOTAL (DDO) 26,52,03,307			26,13,86,137	38,17,170
6670							
6671							
6672	CONSERVATOR 2,32,881	CHIEF CONSERVATOR OF	DISTRICT SOIL CONSERVATION	2235	03-REIMBURSEMEN	2,32,881	0
6673	OF SOILS MEDICAL	SOIL, PUNJAB	OFFICER,D S C O, HOSHIARPUR		T OF		
6674					CHARGES TO		
6675					PUNJAB		
6676					GOVERNMENT		
6677					PENSIONERS		
6678							
6679				***** -----		-----	
6680				TOTAL (MH) 26,54,36,188		26,16,19,018	38,17,170
6681							
6682							

6683	2402 4,76,78,248	01-DIRECTION	4,22,70,618	54,07,630
6684		AND		
6685		ADMINISTRATION		
6686				
6687		12-CENTRALLY 16,12,000	16,12,000	0
6688		SPONSORED		
6689		SCHEME NATIONAL		
6690		MISSION ON		
6691		MICRO		
6692		IRRIGATION		
6693				
6694		15-PROJECT FOR 10,83,000	10,83,000	0
6695		PROMOTION OF		
6696		MICRO		
6697		IRRIGATION IN		
6698		PUNJAB		

6699		(NATIONAL BANK			
6700		FOR AGRICULTURE			
6701		AND RURAL			
6702		DEVELOPMENT) (			
6703		RURAL			
6704		INFRASTRUCTURE			
6705		DEVELOPMENT			
6706		FUND-XX)			
6707					
6708		20-NATIONAL 19,88,000	19,88,000		0
6709		MISSION ON			
6710		MICRO			
6711		IRRIGATION			
6712					
6713		22-NABARD-RIDF- 58,28,000	58,28,000		0
6714		PROJECTS			

6715

6716

23-PROJECT FOR
1,69,75,0000

6717

PROMOTION
OF

6718

MICRO

6719

IRRIGATION
IN

6720

THE
STATE

6721

6722

GOVERNMENT OF PUNJAB
113Page

6723

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

6724

6725

6726

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

6727

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

6728

6729

(NATIONAL
BANK

6730

FOR
AGRICULTURE

6731

AND
RURAL

6732

DEVELOPMENT)

6733

ASSISTANCE - RURA

6734

L

6735

INFRASTRUCTURE

6736

DEVELOPMENT

6737

FUND-XIII

6738

6739

CONSERVATOR CHIEF CONSERVATOR OF
9,14,07,000

DISTRICT SOIL CONSERVATION

2402

40 - NABARD - RIDF -

9,14,07,000

0

6740

OF SOILS PROJECTS

SOIL, PUNJAB

OFFICER, D S C O, HOSHIARPUR

6741

6742

98-COMPUTERIZAT
9,450

9,450

0

6743

ION IN
THE

6744

STATE

6745

6746

* * * * *

6747

TOTAL (MH)
16,65,80,698

16, 11, 73, 068

54,07,630

6748

6749

6750

* * * * *

6751

TOTAL (DDO)
43,20,16,886

42, 27, 92, 086

92,24,800

6752

6753						
6754		DIVISIONAL SOIL CONSERVATER 2,59,00,422	2402	01-DIRECTION	2,27,12,956	31,87,466
6755		OFFICER, MUKATSAR AND				
6756				ADMINISTRATION		
6757						
6758				20-NATIONAL 65,000	65,000	0
6759				MISSION ON		
6760				MICRO		
6761				IRRIGATION		
6762						
6763				20-PROJECT FOR 59,29,000	59,29,000	0
6764				UNDERGROUND		
6765				PIPELINE SYSTEM		
6766				FOR IRRIGATION		
6767				WATER IN CANAL		
6768				COMMANDS IN 11		
6769				DISTRICTS OF		

6770					PUNJAB (NABARD			
6771					- RIDF XXII)			
6772								
6773					39-PROJECT FOR 9,28,90,000	9,28,90,000		0
6774					UNDERGROUND			
6775					PIPELINE SYSTEM			
6776					FOR IRRIGATION			
6777					WATER IN CANAL			
6778					COMMANDS IN 11			
6779					DISTRICTS OF			
6780					PUNJAB (NABARD			

6783

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

6784

6785

6786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
6787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

6788

6789	-----						
				- RIDF XXII)			
6790							
6791	CONSERVATOR CHIEF CONSERVATOR OF 1,00,000	DIVISIONAL SOIL CONSERVATER	2402	40-NABARD-RIDF-	1,00,000	0	
6792	OF SOILS SOIL, PUNJAB PROJECTS	OFFICER,MUKATSAR					
6793							
6794				98-COMPUTERIZAT 12,350	8,150	4,200	
6795				ION IN THE			
6796				STATE			
6797							
6798			***** -----		-----	-----	
6799			TOTAL (MH) 12,48,96,772		12,17,05,106	31,91,666	
6800							
6801							
6802		***** -----			-----	-----	
6803		TOTAL (DDO) 12,48,96,772			12,17,05,106	31,91,666	
6804							
6805							
6806		DIVISIONAL SOIL CONSERVATION 16,89,177	2235	03-REIMBURSEMEN	16,89,177	0	
6807		OFFICER (MACHINERY), MOHALI MEDICAL		T OF			
6808				CHARGES TO			

6809				PUNJAB		
6810				GOVERNMENT		
6811				PENSIONERS		
6812						
6813			*****			
6814			TOTAL (MH)		16,89,177	0
6815			16,89,177			
6816						
6817			*****			
6818			TOTAL (DDO)		16,89,177	0
6819			16,89,177			
6820						
6821		DIVISIONAL SOIL CONSERVATION	2011	01-LEGISLATIVE	37,90,000	0
6822		37,90,000				
6823		OFFICER, BATHINDA				
6824		ASSEMBLY				
6825						
6826						
6827						
6828			2235	03-REIMBURSEMEN	4,94,441	16,706
6829			5,11,147			
				T OF		
				MEDICAL		

6830				CHARGES TO			
6831				PUNJAB			
6832				GOVERNMENT			
6833				PENSIONERS			
6834							
6835			*****				

6836			TOTAL (MH)			4,94,441	16,706
			5,11,147				

6837							
6838							
6839			*****				

6840			TOTAL (DDO)			42,84,441	16,706
			43,01,147				

6841			GOVERNMENT OF PUNJAB				
6842			115				Page

6843			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
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6844							
6845							
6846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
6847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
6848							

6849							
6850							
6851	CONSERVATOR 8,78,250	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	4,98,987	3,79,263

6852	OF SOILS MEDICAL	SOIL, PUNJAB	OFFICER,D S C O, JALANDHAR	T OF		
6853				CHARGES TO		
6854				PUNJAB		
6855				GOVERNMENT		
6856				PENSIONERS		
6857						
6858			***** -----	-----		
6859			TOTAL (MH) 8,78,250		4,98,987	3,79,263
6860						
6861						
6862			2402 01-DIRECTION 3,57,49,423		3,16,00,202	41,49,221
6863				AND		
6864				ADMINISTRATION		
6865						
6866				20-NATIONAL 1,00,000	1,00,000	0
6867				MISSION ON		
6868				MICRO		
6869				IRRIGATION		

6870

6871

22-NABARD-RIDF-
26,98,000

26,98,000

0

6872

PROJECTS

6873

6874

40-NABARD-RIDF-
4,23,00,000

4,23,00,000

0

6875

PROJECTS

6876

6877

98-COMPUTERIZAT
12,883

11,648

1,235

6878

ION IN
THE

6879

STATE

6880

6881

6882

TOTAL(MH)
8,08,60,306

7,67,09,850

41,50,456

6883

6884

6885

6886

TOTAL(DDO)
8,17,38,556

7,72,08,837

45,29,719

6887

6888

6889

DIVISIONAL SOIL CONSERVATION
3,69,171

2235

03-REIMBURSEMEN

3,69,171

0

6890	OFFICER, D.S.C.D., LUDHIANA MEDICAL			T OF		
6891				CHARGES TO		
6892				PUNJAB		
6893				GOVERNMENT		
6894				PENSIONERS		
6895						
6896				***** -----	-----	
6897				TOTAL (MH) 3,69,171	3,69,171	0
6898						
6899						
6900				2402 01-DIRECTION 3,01,67,893	2,66,01,645	35,66,248
6901						
6902	GOVERNMENT OF PUNJAB 116					
6903	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
6904						
6905						
6906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
6907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
6908	----- -----	-----	-----	-----	-----	-----
6909				AND		
6910				ADMINISTRATION		

6911							
6912	CONSERVATOR CHIEF CONSERVATOR OF 1,48,000		DIVISIONAL SOIL CONSERVATION	2402	12-CENTRALLY	1,48,000	0
6913	OF SOILS SPONSORED	SOIL, PUNJAB	OFFICER,D.S.C.D., LUDHIANA				
6914					SCHEME NATIONAL		
6915					MISSION ON		
6916					MICRO		
6917					IRRIGATION		
6918							
6919					20-NATIONAL 2,52,000	2,52,000	0
6920					MISSION ON		
6921					MICRO		
6922					IRRIGATION		
6923							
6924					22-NABARD-RIDF- 10,89,000	10,89,000	0
6925					PROJECTS		
6926							
6927					40-NABARD-RIDF- 1,69,33,000	1,69,33,000	0

6928				PROJECTS		
6929						
6930				98-COMPUTERIZAT 12,000	12,000	0
6931				ION IN THE		
6932				STATE		
6933						
6934			***** -----		-----	-----
6935			TOTAL (MH) 4,86,01,893		4,50,35,645	35,66,248
6936						
6937						
6938			***** -----		-----	-----
6939			TOTAL (DDO) 4,89,71,064		4,54,04,816	35,66,248
6940						
6941						
6942			DIVISIONAL SOIL CONSERVATION 10,000	2235	01-DEPOSIT 10,000	0
6943			OFFICER, DIVISIONAL SOIL LINKED			
6944			CONSERVATION OFFICER INSURANCE			
6945				SCHEME		
6946						
6947				02-EX-GRATIA 1,00,000	1,00,000	0

6948		PAYMENTS TO			
6949		FAMILIES OF			
6950		MINISTERS,			
6951		GOVERNMENT			
6952		SERVANTS ETC.			
6953		DYING IN			
6954		HARNESS			
6955					
6956		03-REIMBURSEMEN 13, 25, 471	13, 25, 471	0	
6957		T OF MEDICAL			
6958		CHARGES TO			
6959		PUNJAB			
6960		GOVERNMENT			
6961					
6962	GOVERNMENT OF PUNJAB 117				Page
6963	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
6964					
6965					

6966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
6967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
6968	-----	-----	-----	-----	-----	-----	-----
6969					PENSIONERS		
6970							
6971				*****		-----	-----

6972				TOTAL (MH) 14,35,471		14,35,471	0
6973							
6974							
6975	CONSERVATOR 7,69,63,091	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	01-DIRECTION	6,81,72,702	87,90,389
6976	OF SOILS AND	SOIL, PUNJAB	OFFICER,DIVISIONAL SOIL				
6977			CONSERVATION OFFICER ADMINISTRATION				
6978							
6979					12-CENTRALLY 6,30,000	2,22,000	4,08,000
6980					SPONSORED		
6981					SCHEME NATIONAL		
6982					MISSION ON		
6983					MICRO		
6984					IRRIGATION		

6985

6986

20-NATIONAL
12,90,000

12,90,000

0

6987

MISSION
ON

6988

MICRO

6989

IRRIGATION

6990

6991

20-PROJECT FOR
70,62,000

70,62,000

0

6992

UNDERGROUND

6993

PIPELINE
SYSTEM

6994

FOR
IRRIGATION

6995

WATER IN
CANAL

6996

COMMANDS IN
11

6997

DISTRICTS
OF

6998

PUNJAB
(NABARD

6999

- RIDF
XXII)

7000

7001		22-NABARD-RIDF- 86,52,000	86,52,000	0
7002		PROJECTS		
7003				
7004		39-PROJECT FOR 11,06,37,000	11,06,37,000	0
7005		UNDERGROUND		
7006		PIPELINE SYSTEM		
7007		FOR IRRIGATION		
7008		WATER IN CANAL		
7009		COMMANDS IN 11		
7010		DISTRICTS OF		
7011		PUNJAB (NABARD		
7012		- RIDF XXII)		
7013				
7014		40-NABARD-RIDF- 13,59,46,000	13,59,46,000	0
7015		PROJECTS		
7016				
7017		98-COMPUTERIZAT 32,960	32,960	0

7018	ION IN THE						
7019	STATE						
7020							
7021							
7022	GOVERNMENT OF PUNJAB						Page
	118						
7023	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
7024							
7025							
7026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
7027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
7028	-----	-----	-----	-----	-----	-----	-----

7029				*****		-----	-----

7030	CONSERVATOR 34,12,13,051	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	TOTAL (MH)		33,20,14,662	91,98,389
7031	OF SOILS SOIL	SOIL, PUNJAB	OFFICER, DIVISIONAL				
7032			CONSERVATION OFFICER				
7033							
7034							
7035							
7036			*****			-----	-----

7037			TOTAL (DDO) 34,26,48,522			33,34,50,133	91,98,389
7038							
7039							
7040			DIVISIONAL SOIL CONSERVATION 38,38,123	2235	01-OLD AGE	30,68,014	7,70,109

7041	OFFICER, DIVISIONAL SOIL PENSIONS			
7042	CONSERVATION OFFICER,			
7043				
7044		03-NATIONAL 59,48,200	59,48,200	0
7045		SOCIAL		
7046		ASSISTANCE		
7047		PROGRAMME		
7048				
7049		03-STATE SOCIAL 82,07,37,000	72,87,85,500	9,19,51,500
7050		ASSISTANCE		
7051		PROGRAMME		
7052				
7053		04-SCHOLARSHIPS 2,26,800	2,26,800	0
7054		FOR HANDICAPPED		
7055				
7056		04-STATE SOCIAL 59,61,50,000	53,97,92,000	5,63,58,000
7057		ASSISTANCE		

7058		PROGRAMME			
7059					
7060		09-ATTENDANCE 1,59,000	1,59,000	0	
7061		SCHOLARSHIP TO			
7062		HANDICAPPED			
7063		GIRL STUDENTS			
7064		IN RURAL AREA			
7065					
7066		09-NATIONAL 42,64,500	42,64,500	0	
7067		SOCIAL			
7068		ASSISTANCE			
7069		PROGRAMME			
7070		(ADDITIONAL			
7071		CENTRAL			
7072		ASSISTANCE)			
7073					
7074		14-ATTENDANCE	50,500	0	

						50,500	
7075					SCHOLARSHIP TO		
7076					HANDICAPPED		
7077					GIRL STUDENTS		
7078					IN RURAL AREA		
7079							
7080					98-COMPUTERIZAT 28,631	16,400	12,231
7081							
7082			GOVERNMENT OF PUNJAB 119				
7083			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
7084							
7085							
7086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
7087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
7088	----- -----	-----	-----	-----	-----	-----	-----
7089					ION IN THE		
7090					STATE		
7091							
7092				***** -----		-----	-----
7093				TOTAL (MH) 1,77,26,15,805		1,61,43,25,576	15,82,90,229

7094

7095

7096

7097

TOTAL (DD0)

1,77,40,51,276

1,61,57,61,047

15,82,90,229

7098

7099

7100

CONSERVATOR CHIEF CONSERVATOR OF

2,00,741

DIVISIONAL SOIL CONSERVATION

2235

03-REIMBURSEMEN

2,00,741

0

7101

OF SOILS

SOIL, PUNJAB

OFFICER,IWDP HILL, HOSHIARPUR

T OF

7102

CHARGES

TO

7103

PUNJAB

7104

GOVERNMENT

7105

PENSIONERS

7106

7107

7108

TOTAL (MH)

2,00,741

2,00,741

0

7109

7110

7111

7112

TOTAL (DD0)

2,00,741

2,00,741

0

7113

7114

7115

DIVISIONAL SOIL CONSERVATION

3,00,000

2235

02-EX-GRATIA

2,00,000

1,00,000

7116	OFFICER, MOHALI TO	PAYMENTS		
7117		FAMILIES OF		
7118		MINISTERS,		
7119		GOVERNMENT		
7120		SERVANTS ETC.		
7121		DYING IN		
7122		HARNESS		
7123				
7124		03-REIMBURSEMEN 12,53,627	11,51,709	1,01,918
7125		T OF MEDICAL		
7126		CHARGES TO		
7127		PUNJAB		
7128		GOVERNMENT		
7129		PENSIONERS		
7130				
7131		***** -----	-----	-----

7132

TOTAL (MH)
15,53,627

13,51,709

2,01,918

7133

7134

7135

7136

TOTAL (DDO)
15,53,627

13,51,709

2,01,918

7137

7138

7139

DIVISIONAL SOIL CONSERVATION
4,19,714

2235

03-REIMBURSEMEN

4,19,714

0

7140

OFFICER, PATIALA
MEDICAL

T OF

7141

7142

GOVERNMENT OF PUNJAB
120

Page

7143

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

7144

7145

7146

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

7147

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

7148

7149

CHARGES
TO

7150

PUNJAB

7151

GOVERNMENT

7152

PENSIONERS

7153

7154

7155				TOTAL (MH) 4,19,714		4,19,714	0
7156							
7157							
7158	CONSERVATOR CHIEF CONSERVATOR OF 3,32,30,134		DIVISIONAL SOIL CONSERVATION	2402	01-DIRECTION	2,88,03,681	44,26,453
7159	OF SOILS AND	SOIL, PUNJAB	OFFICER, PATIALA				
7160	ADMINISTRATION						
7161							
7162	12-CENTRALLY 3,66,000						
7163	SPONSORED						
7164	SCHEME NATIONAL						
7165	MISSION ON						
7166	MICRO						
7167	IRRIGATION						
7168							
7169	15-PROJECT FOR 4,47,000						
7170	PROMOTION OF						
7171	MICRO						

7172	IRRIGATION IN			
7173	PUNJAB			
7174	(NATIONAL BANK			
7175	FOR AGRICULTURE			
7176	AND RURAL			
7177	DEVELOPMENT) (			
7178	RURAL			
7179	INFRASTRUCTURE			
7180	DEVELOPMENT			
7181	FUND-XX)			
7182				
7183	20-NATIONAL 6,34,000	6,34,000		0
7184	MISSION ON			
7185	MICRO			
7186	IRRIGATION			
7187				

7188					20-PROJECT FOR 16,13,000	16,13,000	0
7189					UNDERGROUND		
7190					PIPELINE SYSTEM		
7191					FOR IRRIGATION		
7192					WATER IN CANAL		
7193					COMMANDS IN 11		
7194					DISTRICTS OF		
7195					PUNJAB (NABARD		
7196					- RIDF XXII)		
7197							
7198					22-NABARD-RIDF- 4,25,000	4,25,000	0
7199					PROJECTS		

7200							
7201							
7202			GOVERNMENT OF PUNJAB				Page
			121				
7203			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
7204							
7205							
7206	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

	PROGRESSIVE								
7207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH			
7208	----- -----								
7209	CONSERVATOR 70,17,000	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	23-PROJECT FOR	70,17,000		0	
7210	OF SOILS OF	SOIL, PUNJAB	OFFICER,PATIALA		PROMOTION				
7211					MICRO				
7212					IRRIGATION IN				
7213					THE STATE				
7214					(NATIONAL BANK				
7215					FOR AGRICULTURE				
7216					AND RURAL				
7217					DEVELOPMENT)				
7218					ASSISTANCE -RURA				
7219					L				
7220					INFRASTRUCTURE				
7221					DEVELOPMENT				
7222					FUND-XIII				

7223					
7224			39-PROJECT FOR 2,52,75,000	2,52,75,000	0
7225			UNDERGROUND		
7226			PIPELINE SYSTEM		
7227			FOR IRRIGATION		
7228			WATER IN CANAL		
7229			COMMANDS IN 11		
7230			DISTRICTS OF		
7231			PUNJAB (NABARD		
7232			- RIDF XXII)		
7233					
7234			40-NABARD-RIDF- 68,63,000	68,63,000	0
7235			PROJECTS		
7236					
7237			98-COMPUTERIZAT 8,020	8,020	0
7238			ION IN THE		

7239	STATE				
7240					
7241	*****		-----		

7242	TOTAL (MH)		7,14,51,701	44,26,453	
	7,58,78,154				
7243					
7244					
7245	*****		-----		

7246	TOTAL (DDO)		7,18,71,415	44,26,453	
	7,62,97,868				
7247					
7248					
7249	DIVL.SOIL CONSERVATION	2402	01-DIRECTION	1,56,20,124	18,44,122
	1,74,64,246				
7250	OFFICER, NAWAN SHAHAR AND				
7251	ADMINISTRATION				
7252					
7253			12-CENTRALLY	1,11,000	0
			1,11,000		
7254	SPONSORED				
7255	SCHEME NATIONAL				
7256	MISSION ON				
7257	MICRO				
7258	IRRIGATION				

7259

7260

15-PROJECT FOR 9,27,000 0
9,27,000

7261

7262

GOVERNMENT OF PUNJAB Page
122

7263

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

7264

7265

7266

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

7267

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

7268

7269

PROMOTION
OF

7270

MICRO

7271

IRRIGATION
IN

7272

PUNJAB

7273

(NATIONAL
BANK

7274

FOR
AGRICULTURE

7275

AND
RURAL

7276

DEVELOPMENT
) (

7277

					RURAL			
7278					INFRASTRUCTURE			
7279					DEVELOPMENT			
7280					FUND-XX)			
7281								
7282	CONSERVATOR CHIEF CONSERVATOR OF 4,34,000		DIVL.SOIL CONSERVATION	2402	20-NATIONAL	4,34,000	0	
7283	OF SOILS SOIL, PUNJAB ON		OFFICER, NAWANSHAHAR		MISSION			
7284					MICRO			
7285					IRRIGATION			
7286								
7287					23-PROJECT FOR 1,44,85,000	1,44,85,000	0	
7288					PROMOTION OF			
7289					MICRO			
7290					IRRIGATION IN			
7291					THE STATE			
7292					(NATIONAL BANK			
7293					FOR AGRICULTURE			

7294		AND RURAL		
7295		DEVELOPMENT)		
7296		ASSISTANCE - RURA		
7297		L		
7298		INFRASTRUCTURE		
7299		DEVELOPMENT		
7300		FUND - XIII		
7301				
7302		40 - NABARD - RIDF - 1,00,000	1,00,000	0
7303		PROJECTS		
7304				
7305		98 - COMPUTERIZAT 6,960	6,960	0
7306		ION IN THE		
7307		STATE		
7308				
7309		***** -----	-----	
7310		TOTAL (MH)	3,16,84,084	18,44,122

							3,35,28,206	
7311								
7312								
7313			*****					

7314			TOTAL (DDO)				3,16,84,084	18,44,122
			3,35,28,206					
7315								
7316								
7317			SOIL CONSERVATION OFFICER,SOIL	2235	03-REIMBURSEMEN		2,45,630	0
			2,45,630					
7318			CONSERVATION OFFICER, SANGRUR		T OF			
			MEDICAL					
7319					CHARGES			
					TO			
7320					PUNJAB			
7321								
7322			GOVERNMENT OF PUNJAB					Page
			123					
7323			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
			2022					
7324								
7325								
7326	NAME OF	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE
	PROGRESSIVE							
7327	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE							
7328	-----	-----	-----	-----	-----		-----	-----

7329					GOVERNMENT			
7330					PENSIONERS			
7331								
7332				*****				

7333					TOTAL (MH) 2,45,630		2,45,630	0
7334								
7335								
7336	CONSERVATOR CHIEF CONSERVATOR OF 2,92,34,301		SOIL CONSERVATION OFFICER, SOIL	2402	01-DIRECTION		2,58,00,850	34,33,451
7337	OF SOILS AND	SOIL, PUNJAB	CONSERVATION OFFICER, SANGRUR					
7338					ADMINISTRATION			
7339								
7340					12-CENTRALLY 1,11,000		1,11,000	0
7341					SPONSORED			
7342					SCHEME NATIONAL			
7343					MISSION ON			
7344					MICRO			
7345					IRRIGATION			
7346								
7347					15-PROJECT FOR 8,37,000		8,37,000	0
7348					PROMOTION OF			
7349					MICRO			
7350					IRRIGATION			

IN

7351

PUNJAB

7352

(NATIONAL
BANK

7353

FOR
AGRICULTURE

7354

AND
RURAL

7355

DEVELOPMENT
) (

7356

RURAL

7357

INFRASTRUCTURE

7358

DEVELOPMENT

7359

FUND-XX
)

7360

7361

20-NATIONAL
5,10,000

5,10,000

0

7362

MISSION
ON

7363

MICRO

7364

IRRIGATION

7365

7366		20-PROJECT FOR 35,10,000	35,10,000	0
7367		UNDERGROUND		
7368		PIPELINE SYSTEM		
7369		FOR IRRIGATION		
7370		WATER IN CANAL		
7371		COMMANDS IN 11		
7372		DISTRICTS OF		
7373		PUNJAB (NABARD		
7374		- RIDF XXII)		
7375				
7376		22-NABARD-RIDF- 10,09,000	10,09,000	0
7377		PROJECTS		
7378				
7379		23-PROJECT FOR 1,31,20,000	1,31,20,000	0
7380		PROMOTION OF		

7383

7385

7387

7388

7389

7390

7391

7392

7393

7394

7395

7396

7397

7398

7399

7400

FUND-XIII

7401

7402

CONSERVATOR CHIEF CONSERVATOR OF
5,49,88,000

SOIL CONSERVATION OFFICER, SOIL

2402

39-PROJECT FOR

5,49,88,000

0

7403

OF SOILS SOIL, PUNJAB
UNDERGROUND

CONSERVATION OFFICER, SANGRUR

7404

PIPELINE SYSTEM

7405

FOR
IRRIGATION

7406

WATER IN
CANAL

7407

COMMANDS IN
11

7408

DISTRICTS
OF

7409

PUNJAB
(NABARD

7410

- RIDF
XXII)

7411

7412

40-NABARD-RIDF-
1,60,11,000

1,60,11,000

0

7413

PROJECTS

7414

7415

98-COMPUTERIZAT
4,200

4,200

0

7416

ION IN
THE

7417

					STATE		
7418							
7419					*****	-----	-----

7420					TOTAL (MH)	11,59,01,050	34,33,451
					11,93,34,501		
7421							
7422							
7423					*****	-----	-----

7424					TOTAL (DDO)	11,61,46,680	34,33,451
					11,95,80,131		
7425							
7426							
7427					*****	-----	-----

7428					TOTAL (CCO)	3,06,20,51,932	22,12,31,030
					3,28,32,82,962		
7429							
7430							
7431					*****	-----	-----

7432					TOTAL (DEPT)	3,06,20,51,932	22,12,31,030
					3,28,32,82,962		
7433							
7434							
7435	CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY,AMRITSAR	2205	01-PUBLIC	27,82,244	2,51,423
	30,33,667						
7436	AFFAIRS	CULTURAL AFFAIRS &					
	LIBRARIES						
7437		ARCHAEOLOGY,					
		MUSEUM,					
7438		PUNJAB					
7439							
7440					*****	-----	-----

7441	GOVERNMENT OF PUNJAB							Page
7442	125							
7443	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
7444								
7445								
7446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
7447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
7448	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	
7449				TOTAL (MH) 30,33,667			27,82,244	2,51,423
7450								
7451								
7452	CULTURAL 4,70,200	DIRECTOR, TOURISM,	DISTRICT LIBRARY,AMRITSAR	2235	01-DIRECTION	4,70,200	0	
7453	AFFAIRS AND	CULTURAL AFFAIRS &						
7454		ARCHAEOLOGY, MUSEUM, ADMINISTRATION						
7455		PUNJAB						
7456								
7457					02-EX-GRATIA 20,00,000	20,00,000	0	
7458					PAYMENTS TO			
7459					FAMILIES OF			
7460					MINISTERS,			
7461					GOVERNMENT			

7462		SERVANTS ETC .		
7463		DYING IN		
7464		HARNESS		
7465				
7466		03-REIMBURSEMEN 1,00,75,850	76,29,100	24,46,750
7467		T OF MEDICAL		
7468		CHARGES TO		
7469		PUNJAB		
7470		GOVERNMENT		
7471		PENSIONERS		
7472				
7473		04-LEGAL AID TO 48,832	48,832	0
7474		THE POOR		
7475				
7476		09-INTEGRATED 3,32,605	3,32,605	0
7477		CHILD		

7478				DEVELOPMENT		
7479				SERVICE SCHEME		
7480						
7481			***** -----		-----	-----
7482			TOTAL (MH) 1,59,61,154		1,32,62,981	26,98,173
7483						
7484						
7485			***** -----		-----	-----
7486			TOTAL (DDO) 1,59,61,154		1,32,62,981	26,98,173
7487						
7488						
7489		ASSISTANT CONTROLLER 6,47,269	2235	03-REIMBURSEMEN	5,90,602	56,667
7490		(F&A),,CULTURAL AFFAIRS MEDICAL		T OF		
7491		ARCHAEOLOGY AND MUSEUM, PUNJAB TO		CHARGES		
7492				PUNJAB		
7493				GOVERNMENT		
7494				PENSIONERS		
7495						
7496			***** -----		-----	-----
7497			TOTAL (MH) 6,47,269		5,90,602	56,667

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GOVERNMENT OF PUNJAB
126

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

Page

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		TOTAL (DDO)			5,90,602	56,667
		6,47,269				

CULTURAL 30,708	DIRECTOR, TOURISM,	ASSTT. CONTROLLER(F&A),,CULTURAL	2235	03-REIMBURSEMEN	0	30,708
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AFFAIRS MEDICAL	CULTURAL AFFAIRS &	AFFAIRS ARCHAEOLOGY & MUSEUM,		T OF		
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	ARCHAEOLOGY, MUSEUM, TO	PUNJAB		CHARGES		
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	PUNJAB PUNJAB					
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GOVERNMENT

PENSIONERS

*****	-----	-----

	TOTAL (MH)			5,90,602	87,375
	6,77,977				

7521						
7522						
7523			4202	03-INFRASTRUCTU	4,00,00,000	0
			4,00,00,000			
7524				RE DEVELOPMENT		
7525						
7526				11-SETTING UP	26,80,93,319	0
				26,80,93,319		
7527				OF MEMORIALS		
				OF		
7528						
				GHALLUGHARAS		
7529						
				AND OTHER		
				ART		
7530						
				ACADEMIES		
7531						
7532				12-HERITAGE	78,90,356	0
				78,90,356		
7533						
				GRANT		
				FOR		
7534						
				PROTECTION		
				AND		
7535						
				MAINTENANCE		
				OF		
7536						
				HISTORICAL		
7537						
				MONUMENTS		
				AND		

7538	ARCHEOLOGICAL				
7539	SITES				
7540					
7541	*****		-----		

7542	TOTAL (MH)		31,59,83,675	0	
	31,59,83,675				
7543					
7544					
7545	*****		-----		

7546	TOTAL (DD0)		31,65,74,277	87,375	
	31,66,61,652				
7547					
7548					
7549	CHIEF LIBRARIAN,CENTRAL STATE	2205	01-PUBLIC	55,16,498	3,81,541
	58,98,039				
7550	LIBRARY, PATIALA				
	LIBRARIES				
7551					
7552	*****		-----		

7553	TOTAL (MH)		55,16,498	3,81,541	
	58,98,039				
7554					
7555					
7556	*****		-----		

7557	TOTAL (DD0)		55,16,498	3,81,541	
	58,98,039				
7558					
7559					
7560	CURATOR MUSEUM,PATIALA	2205	02-STRENGTHENIN	1,61,81,871	46,10,404
	2,07,92,275				

7563

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

7564

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NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

7567

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

7568

7569

G OF
CULTURAL

7570

AFFAIRS

7571

7572

7573

TOTAL (MH)
2,07,92,275

1,61,81,871

46,10,404

7574

7575

7576

7577

TOTAL (DDO)
2,07,92,275

1,61,81,871

46,10,404

7578

7579

7580

CULTURAL
1,44,21,569

DIRECTOR, TOURISM,

DIRECTOR, ARCHIVES, PUNJAB,

2205

01-STATE

1,22,04,953

22,16,616

7581

AFFAIRS
ARCHIVES

CULTURAL AFFAIRS &

CHANDIGARH

7582

ARCHAEOLOGY,
MUSEUM,

7583

PUNJAB

7584

7585

18-550TH YEARS
51,84,6960

7586

CELEBRATION
OF

7587

BIRTHDAY OF
SRI

7588

GURU NANAK
DEV

7589

JI

7590

7591

7592

TOTAL (MH)
1,96,06,2651,73,89,64922,16,616

7593

7594

7595

223503-REIMBURSEMEN31,2070
31,207

7596

T OF
MEDICAL

7597

CHARGES
TO

7598

PUNJAB

7599

GOVERNMENT

7600

PENSIONERS

7601

7602

7603

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TOTAL (MH) 31,207 0
31,207

TOTAL (DDO) 1,74,20,856 22,16,616
1,96,37,472

DISTRICT LIBRARY, BHATINDA 2235 03-REIMBURSEMEN 34,982 0
34,982

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH) 34,982 0
34,982

7623	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
7624							
7625							
7626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
7627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
7628	-----	-----	-----	-----	-----	-----	-----
7629	-----		*****			-----	-----
7630	CULTURAL 34,982	DIRECTOR, TOURISM,	TOTAL (DDO)			34,982	0
7631	AFFAIRS &	CULTURAL AFFAIRS					
7632		ARCHAEOLOGY, MUSEUM,					
7633		PUNJAB					
7634							
7635							
7636							
7637			DISTRICT LIBRARY, DISTRICT 7,702	2235	03-REIMBURSEMEN	7,702	0
7638			LIBRARY, HOSHIARPUR MEDICAL		T OF		
7639					CHARGES TO		
7640					PUNJAB		
7641					GOVERNMENT		
7642					PENSIONERS		

7643						
7644			*****			
7645			TOTAL (MH)		42,684	0
7646			42,684			
7647						
7648			*****			
7649			TOTAL (DDO)		42,684	0
7650			42,684			
7651						
7652		DISTRICT LIBRARY, DISTRICT	2235	03-REIMBURSEMEN	10,614	0
7653		LIBRARY, JALANDHAR		T OF		
7654		MEDICAL		CHARGES		
7655				TO		
7656				PUNJAB		
7657				GOVERNMENT		
7658				PENSIONERS		
7659			*****			
7660			TOTAL (MH)		10,614	0
7661			10,614			
7662						
7663			*****			

7664	TOTAL (DD0) 10,614					10,614	0	
7665								
7666								
7667	DISTRICT LIBRARY, JALANDHAR 14,67,870			2205	01-PUBLIC	14,67,870	0	
7668				LIBRARIES				
7669								
7670				***** -----		-----	-----	
7671				TOTAL (MH) 14,67,870		14,67,870	0	
7672								
7673								
7674	***** -----							
7675	TOTAL (DD0) 14,67,870			14,67,870				0
7676								
7677								
7678	DISTRICT LIBRARY, NABHA 2,00,000			2235	02-EX-GRATIA	1,00,000	1,00,000	
7679				PAYMENTS TO				
7680				FAMILIES OF				
7681								
7682	GOVERNMENT OF PUNJAB 129							
7683	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
7684								
7685								
7686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
7687	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	

	EXPENDITURE						
7688	-----						

7689					MINISTERS,		
7690					GOVERNMENT		
7691					SERVANTS ETC .		
7692					DYING IN		
7693					HARNESS		
7694							
7695	CULTURAL 16,42,712	DIRECTOR, TOURISM,	DISTRICT LIBRARY,NABHA	2235	03-REIMBURSEMEN	16,42,712	0
7696	AFFAIRS MEDICAL	CULTURAL AFFAIRS &			T OF		
7697		ARCHAEOLOGY, MUSEUM, TO			CHARGES		
7698		PUNJAB PUNJAB					
7699					GOVERNMENT		
7700					PENSIONERS		
7701							
7702				***** -----		-----	-----
7703				TOTAL (MH) 18,42,712		17,42,712	1,00,000
7704							
7705							
7706		***** -----				-----	-----

7707	TOTAL (DD0) 18,42,712			17,42,712	1,00,000
7708					
7709					
7710	HEAD MASTER,GOVERNMENT HIGH 70,11,546	2202	01-GOVERNMENT	63,34,988	6,76,558
7711	SCHOOL SECONDARY				
7712			SCHOOLS SPORTS		
7713			AND YOUTH		
7714			SERVICES		
7715					
7716			01-GUIDANCE AND 1,915	1,437	478
7717			COUNSELLING		
7718					
7719			40-GUIDANCE AND 2,084	1,561	523
7720			COUNSELLING		
7721					
7722		***** -----	-----		
7723		TOTAL (MH) 70,15,545		63,37,986	6,77,559
7724					
7725					
7726	*****		-----		

7727	-----						
			TOTAL (DD0)			63,37,986	6,77,559
			70,15,545				
7728							
7729							
7730			LIBRARIAN,DISTRICT LIBRARY	2205	01-PUBLIC	13,25,987	1,50,740
			14,76,727				
7731					LIBRARIES		
7732							
7733				*****		-----	-----

7734				TOTAL (MH)		13,25,987	1,50,740
				14,76,727			
7735							
7736							
7737			*****			-----	-----

7738			TOTAL (DD0)			13,25,987	1,50,740
			14,76,727				
7739							
7740							
7741							
7742			GOVERNMENT OF PUNJAB				Page
			130				
7743			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
7744							
7745							
7746	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
7747	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
7748	-----	-----	-----	-----	-----	-----	-----

7749	CULTURAL	DIRECTOR, TOURISM,	LIBRARIAN,DISTRICT LIBRARY	2205	01-PUBLIC	3,38,432	35,738
	3,74,170						
7750	AFFAIRS	CULTURAL AFFAIRS &	FEROZEPUR				
	LIBRARIES						

7751	ARCHAEOLOGY, MUSEUM,					
7752	PUNJAB					
7753						
7754			***** -----		-----	-----
7755			TOTAL (MH) 3,74,170		3,38,432	35,738
7756						
7757						
7758			***** -----		-----	-----
7759			TOTAL (DDO) 3,74,170		3,38,432	35,738
7760						
7761						
7762		LIBRARIAN,GOVERNMENT DISTRICT 6,10,638	2205	01-PUBLIC	5,46,970	63,668
7763		LIBRARY LIBRARIES				
7764						
7765			***** -----		-----	-----
7766			TOTAL (MH) 6,10,638		5,46,970	63,668
7767						
7768						
7769			***** -----		-----	-----
7770			TOTAL (DDO) 6,10,638		5,46,970	63,668
7771						
7772						
7773		LIBRARIAN,GOVERNMENT PUBLIC 44,85,336	2205	19-400TH YEARS	44,85,336	0

7774	LIBRARY, S.A.S. NAGAR (MOHALI)		OF		
	BIRTH				
7775			CELEBRATIONS		
			OF		
7776			SRI GURU		
			TEG		
7777			BAHADUR		
			JI		
7778					
7779		*****			
7780		TOTAL (MH)		44,85,336	0
		44,85,336			
7781					
7782					
7783		*****			
7784		TOTAL (DD0)		44,85,336	0
		44,85,336			
7785					
7786					
7787	LIBRARIAN,GOVT. PUBLIC LIBRARY,	2205	01-PUBLIC	30,52,394	1,90,656
	32,43,050				
7788	MOHALI				
	LIBRARIES				
7789					
7790		*****			
7791		TOTAL (MH)		30,52,394	1,90,656
		32,43,050			
7792					
7793					
7794		*****			

7795	TOTAL (DDO) 32,43,050					30,52,394	1,90,656		
7796									
7797									
7798	LIBRARIAN,GURU NANAK DISTT. 9,04,143					2205	01-PUBLIC	8,01,515	1,02,628
7799	LIBRARY, KAPURTHALA LIBRARIES								
7800									
7801									
7802	GOVERNMENT OF PUNJAB 131								
7803	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
7804									
7805									
7806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
7807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
7808	----- -----	-----			-----	-----	-----		
7809				***** -----	-----				
7810	CULTURAL 9,04,143	DIRECTOR, TOURISM,	TOTAL (MH)			8,01,515	1,02,628		
7811	AFFAIRS &	CULTURAL AFFAIRS							
7812		ARCHAEOLOGY, MUSEUM,							
7813		PUNJAB							
7814									
7815									
7816									
7817	***** -----					-----	-----		
7818	TOTAL (DDO) 9,04,143					8,01,515	1,02,628		

7819						
7820						
7821	LIBRARIAN, LIBRARIAN, DISTT . LIBRAR	2205	01-PUBLIC	29,30,395	4,69,636	
7822	Y, ROPAR LIBRARIES					
7823						
7824		*****				
7825		TOTAL (MH)		37,31,910	5,72,264	
7826		43,04,174				
7827						
7828		*****				
7829		TOTAL (DD0)		37,31,910	5,72,264	
7830		43,04,174				
7831						
7832	LIBRARIAN, LIBRARIAN, PUBLIC	2205	01-PUBLIC	39,321	7,680	
7833	LIBRARY, NABHA LIBRARIES					
7834						
7835		*****				
7836		TOTAL (MH)		39,321	7,680	
7837		47,001				
7838						
7839		*****				
7840		TOTAL (DD0)		39,321	7,680	
7841		47,001				
7842						

7843

SENIOR LIBRARIAN,DEPUTY DIRECTOR 2205
1,18,633

01-PUBLIC

92,098

26,535

7844

, CULTURAL AFFAIRS
LIBRARIES

7845

7846

7847

TOTAL (MH)
1,18,633

92,098

26,535

7848

7849

7850

2235
35,129

04-LEGAL AID TO

0

35,129

7851

THE
POOR

7852

7853

7854

TOTAL (MH)
35,129

0

35,129

7855

7856

7857

7858

TOTAL (DD0)
1,53,762

92,098

61,664

7859

7860

7863

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

7864

7865

7866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
7867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
7868	----- -----						
7869	CULTURAL 4,07,414	DIRECTOR, TOURISM,	SENIOR LIBRARIAN,DISTT.LIBRARY,	2205	01-PUBLIC	3,70,821	36,593
7870	AFFAIRS LIBRARIES	CULTURAL AFFAIRS &	FATEHGARH SAHIB				
7871		ARCHAEOLOGY, MUSEUM,					
7872		PUNJAB					
7873							
7874				***** -----		-----	-----
7875				TOTAL (MH) 4,07,414		3,70,821	36,593
7876							
7877							
7878			***** -----			-----	-----
7879			TOTAL (DDO) 4,07,414			3,70,821	36,593
7880							
7881							
7882		***** -----				-----	-----
7883		TOTAL (CCO) 40,44,32,289				39,25,41,618	1,18,90,671
7884							
7885							
7886	***** -----					-----	-----
7887	TOTAL (DEPT) 40,44,32,289					39,25,41,618	1,18,90,671
7888							
7889							

7890	DAIRY 60,49,287	DIRECTOR, DAIRY	CHIEF CHEMIST,INCHARGE	2404	01-DIRECTION	53,66,822	6,82,465
7891	DEVELOPMENT AND	DEVELOPMENT, PUNJAB	GOVERNMENT ANALYTICAL LAB,				
7892					ADMINISTRATION		
7893							
7894					98-COMPUTERIZAT 7,000	4,000	3,000
7895					ION IN THE		
7896					STATE		
7897							
7898				***** -----	-----		
7899				TOTAL (MH) 60,56,287		53,70,822	6,85,465
7900							
7901							
7902			***** -----		-----		
7903			TOTAL (DDO) 60,56,287			53,70,822	6,85,465
7904							
7905							
7906			DAIRY DEVELOPMENT OFFICER,DAIRY 23,23,582	2404	01-DIRECTION	19,53,660	3,69,922
7907			DEVELOPMENT OFFICER, BIGA AND				
7908					ADMINISTRATION		
7909							
7910				***** -----	-----		

7911	-----						
			TOTAL (MH)			19,53,660	3,69,922
			23,23,582				
7912							
7913							
7914		*****					-----

7915			TOTAL (DDO)			19,53,660	3,69,922
			23,23,582				
7916							
7917							
7918		DAIRY DEVELOPMENT OFFICER, MOGA	2404	01-DIRECTION		8,76,720	1,00,350
		9,77,070					
7919				AND			
7920				ADMINISTRATION			
7921							
7922		GOVERNMENT OF PUNJAB					Page
		133					
7923		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
		2022					
7924							
7925							
7926	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
7927	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
7928	-----	-----	-----	-----	-----	-----	-----

7929							
7930			*****			-----	-----

7931			TOTAL (MH)			8,76,720	1,00,350
			9,77,070				
7932							
7933							

7934			*****			-----	-----
7935			TOTAL (DDO)			8,76,720	1,00,350
7936			9,77,070				
7937							
7938	DAIRY	DIRECTOR, DAIRY	DAIRY DEVELOPMENT	2404	01-DIRECTION	15,83,386	4,02,972
7939	19,86,358						
7940	DEVELOPMENT	DEVELOPMENT, PUNJAB	OFFICER, PHAGWARA				
7941	AND						
7942				ADMINISTRATION			
7943							
7944							
7945							
7946			*****			-----	-----
7947							
7948			TOTAL (MH)			15,83,386	4,02,972
7949			19,86,358				
7950							
7951			*****			-----	-----
7952							
7953			TOTAL (DDO)			15,83,386	4,02,972
7954			19,86,358				
7955							
7956							
7957	DAIRY DEVELOPMENT	OFFICER, TARAN	2404	01-DIRECTION	18,71,356	4,12,737	
7958	22,84,093						
7959	TARAN						
7960	AND						
7961				ADMINISTRATION			
7962							
7963							
7964			*****			-----	-----
7965							
7966			TOTAL (MH)			18,71,356	4,12,737
7967			22,84,093				

7956

7957

7958

7959

TOTAL (DDO)

22,84,093

18,71,356

4,12,737

7960

7961

7962

DEPUTY DIRCTOR,DEPUTY DIRECTOR, 2404

01-DIRECTION

18,74,289

2,24,470

7963

DAIRY, NAWANSHAHAR

AND

7964

ADMINISTRATION

7965

7966

98-COMPUTERIZAT

3,550

2,850

700

7967

ION IN
THE

7968

STATE

7969

7970

7971

TOTAL (MH)

21,02,309

18,77,139

2,25,170

7972

7973

7974

7975

TOTAL (DDO)

21,02,309

18,77,139

2,25,170

7976

7977

7978			DEPUTY DIRECTOR 35,43,821	2404	01-DIRECTION	31,99,200	3,44,621
7979			(DAIRY), KAPURTHALA AND				
7980					ADMINISTRATION		
7981							
7982			GOVERNMENT OF PUNJAB 134				
7983			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
7984							
7985							
7986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
7987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
7988	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
7989							
7990	DAIRY 4,000	DIRECTOR, DAIRY	DEPUTY DIRECTOR	2404	98-COMPUTERIZAT	3,200	800
7991	DEVELOPMENT THE	DEVELOPMENT, PUNJAB	(DAIRY), KAPURTHALA		ION IN		
7992					STATE		
7993							
7994				***** -----		-----	-----
7995				TOTAL (MH) 35,47,821		32,02,400	3,45,421
7996							
7997							
7998			***** -----			-----	-----
7999			TOTAL (DD0) 35,47,821			32,02,400	3,45,421

8001

8002	DEPUTY DIRECTOR (DAIRY),SIRHIND 46,16,440	2404	01-DIRECTION	38,54,544	7,61,896
------	--	------	--------------	-----------	----------

8003			AND		
------	--	--	-----	--	--

8004			ADMINISTRATION		
------	--	--	----------------	--	--

8005

8006			98-COMPUTERIZAT 4,470	4,470	0
------	--	--	--------------------------	-------	---

8007			ION IN THE		
------	--	--	---------------	--	--

8008			STATE		
------	--	--	-------	--	--

8009

8010		***** -----		-----	-----
------	--	----------------	--	-------	-------

8011		TOTAL (MH) 46,20,910		38,59,014	7,61,896
------	--	-------------------------	--	-----------	----------

8012

8013

8014	***** -----			-----	-----
------	----------------	--	--	-------	-------

8015	TOTAL (DD0) 46,20,910			38,59,014	7,61,896
------	--------------------------	--	--	-----------	----------

8016

8017

8018	DEPUTY DIRECTOR,, DAIRY, 17,568	2235	03-REIMBURSEMEN	17,568	0
------	------------------------------------	------	-----------------	--------	---

8019	BHATINDA MEDICAL		T OF		
------	---------------------	--	------	--	--

8020			CHARGES TO		
------	--	--	---------------	--	--

8021			PUNJAB		
8022			GOVERNMENT		
8023			PENSIONERS		
8024					
8025			*****	-----	-----

8026			TOTAL (MH)	17,568	0
			17,568		
8027					
8028					
8029			2404 01-DIRECTION	26,42,643	4,95,699
			31,38,342		
8030			AND		
8031			ADMINISTRATION		
8032					
8033			98-COMPUTERIZAT	53,000	2,000
			55,000		
8034			ION IN		
			THE		
8035			STATE		
8036					
8037			*****	-----	-----

8038			TOTAL (MH)	26,95,643	4,97,699
			31,93,342		

8039

8040

8041

8042

GOVERNMENT OF PUNJAB
135

Page

8043

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

8044

8045

8046

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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8047

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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8048

-----	-----	-----	-----	-----	-----	-----
-----	-----					

8049

	*****				-----	-----

8050

DAIRY 32,10,910	DIRECTOR, DAIRY	TOTAL (DD0)			27,13,211	4,97,699
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8051

DEVELOPMENT PUNJAB	DEVELOPMENT,					
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8052

8053

8054

8055

	DEPUTY DIRECTOR, DAIRY 9,73,160	2404	01-DIRECTION		8,58,100	1,15,060
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8056

	DEVELOPMENT, MUKATSAR AND					
--	------------------------------	--	--	--	--	--

8057

ADMINISTRATION

8058

8059

*****	-----	-----

8060

	TOTAL (MH) 41,66,502	35,53,743	6,12,759
--	-------------------------	-----------	----------

8061

8062

8063

*****	-----	-----
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8064		TOTAL (DD0)		35, 71, 311	6, 12, 759
		41, 84, 070			
8065					
8066					
8067		DEPUTY DIRECTOR, DAIRY, FEROZEPUR 2404	01-DIRECTION	25, 63, 204	5, 54, 269
		31, 17, 473			
8068			AND		
8069			ADMINISTRATION		
8070					
8071			98-COMPUTERIZAT	6, 915	50, 000
			56, 915		
8072			ION IN		
			THE		
8073			STATE		
8074					
8075		*****		-----	-----

8076		TOTAL (MH)		25, 70, 119	6, 04, 269
		31, 74, 388			
8077					
8078					
8079		*****		-----	-----

8080		TOTAL (DD0)		25, 70, 119	6, 04, 269
		31, 74, 388			
8081					
8082					
8083		DEPUTY DIRECTOR, DAIRY, 2404	01-DIRECTION	22, 81, 666	2, 45, 508
		25, 27, 174			
8084		HOSHIARPUR			
		AND			

8085					ADMINISTRATION		
8086							
8087					98-COMPUTERIZAT 54,000	54,000	0
8088					ION IN THE		
8089					STATE		
8090							
8091				***** -----	-----		
8092				TOTAL (MH) 25,81,174		23,35,666	2,45,508
8093							
8094							
8095				***** -----	-----		
8096				TOTAL (DDO) 25,81,174		23,35,666	2,45,508
8097							
8098							
8099			DEPUTY DIRECTOR,DAIRY, SANGRUR 44,22,432	2404	01-DIRECTION	38,12,658	6,09,774
8100					AND		
8101							
8102			GOVERNMENT OF PUNJAB 136				Page
8103			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
8104							
8105							
8106	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
8107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
8108	-----	-----	-----	-----	-----	-----	-----
8109					ADMINISTRATION		
8110							
8111	DAIRY 4,000	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	98-COMPUTERIZAT	2,190	1,810
8112	DEVELOPMENT THE	DEVELOPMENT, PUNJAB			ION IN		
8113					STATE		
8114							
8115				*****		-----	-----
8116				TOTAL (MH) 44,26,432		38,14,848	6,11,584
8117							
8118							
8119			*****			-----	-----
8120			TOTAL (DD0) 44,26,432			38,14,848	6,11,584
8121							
8122							
8123			DEPUTY DIRECTOR,DEPUTY DIRECTOR, 38,61,865	2404	01-DIRECTION	34,82,853	3,79,012
8124			DAIRY, AMRITSAR AND				
8125					ADMINISTRATION		
8126							
8127				*****		-----	-----

8128		TOTAL (MH) 38,61,865		34,82,853	3,79,012
8129					
8130					
8131	***** -----				
8132	TOTAL (DD0) 38,61,865			34,82,853	3,79,012
8133					
8134					
8135	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404 29,62,134	01-DIRECTION		26,30,602	3,31,532
8136	DAIRY, JALANDHAR AND				
8137		ADMINISTRATION			
8138					
8139		98-COMPUTERIZAT 2,400		2,400	0
8140		ION IN THE			
8141		STATE			
8142					
8143		***** -----			
8144		TOTAL (MH) 29,64,534		26,33,002	3,31,532
8145					
8146					
8147	***** -----				
8148	TOTAL (DD0) 29,64,534			26,33,002	3,31,532

8149

8150

8151

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235 03-REIMBURSEMEN 11,393 0

8152

DAIRY, LUDHIANA T OF MEDICAL

8153

CHARGES TO

8154

PUNJAB

8155

GOVERNMENT

8156

PENSIONERS

8157

8158

***** -----

8159

TOTAL (MH) 11,393 0

8160

8161
8162

GOVERNMENT OF PUNJAB 137 Page

8163

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

8164

8165

8166

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

8167

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

8168

8169

8170

DAIRY DIRECTOR, DAIRY DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404 01-DIRECTION 41,77,180 5,12,588
46,89,768

8171	DEVELOPMENT DEVELOPMENT, PUNJAB AND	DAIRY, LUDHIANA			
8172			ADMINISTRATION		
8173					
8174			98-COMPUTERIZAT 54,000	52,927	1,073
8175			ION IN THE		
8176			STATE		
8177					
8178			***** -----	-----	-----
8179			TOTAL (MH) 47,55,161	42,41,500	5,13,661
8180					
8181					
8182			***** -----	-----	-----
8183			TOTAL (DD0) 47,55,161	42,41,500	5,13,661
8184					
8185					
8186		DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235 48,511	03-REIMBURSEMEN	48,511	0
8187		DAIRY, MANSA MEDICAL	T OF		
8188			CHARGES TO		
8189			PUNJAB		
8190			GOVERNMENT		

8191

PENSIONERS

8192

8193

8194

TOTAL (MH) 48,511 0
48,511

8195

8196

8197

2404 01-DIRECTION 13,95,848 1,94,337
15,90,185

8198

AND

8199

ADMINISTRATION

8200

8201

98-COMPUTERIZAT 6,573 1,427
8,000

8202

ION IN
THE

8203

STATE

8204

8205

8206

TOTAL (MH) 14,02,421 1,95,764
15,98,185

8207

8208

8209

8210

TOTAL (DDO) 14,50,932 1,95,764

				16,46,696			
8211							
8212							
8213			DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235 31,139	03-REIMBURSEMEN	31,139	0	
8214			DAIRY, PATIALA MEDICAL	T OF			
8215				CHARGES TO			
8216				PUNJAB			
8217				GOVERNMENT			
8218				PENSIONERS			
8219							
8220				***** -----	-----	-----	
8221							
8222			GOVERNMENT OF PUNJAB 138				Page
8223			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
8224							
8225							
8226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
8227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
8228	----- -----	-----	-----	-----	-----	-----	-----
8229				TOTAL (MH) 31,139		31,139	0
8230							
8231							
8232	DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	01-DIRECTION	29,64,283	3,44,892	

	33,09,175					
8233	DEVELOPMENT AND	DEVELOPMENT, PUNJAB	DAIRY, PATIALA			
8234				ADMINISTRATION		
8235						
8236				98-COMPUTERIZAT 4,000	4,000	0
8237				ION IN THE		
8238				STATE		
8239						
8240			***** -----		-----	-----
8241			TOTAL (MH) 33,44,314		29,99,422	3,44,892
8242						
8243						
8244		***** -----			-----	-----
8245		TOTAL (DD0) 33,44,314			29,99,422	3,44,892
8246						
8247						
8248		DEPUTY DIRECTOR,DEPUTY 1,922	2235	03-REIMBURSEMEN	1,922	0
8249		DIRECTOR, DAIRY, FARIDKOT MEDICAL		T OF		
8250				CHARGES TO		
8251				PUNJAB		
8252						

			GOVERNMENT		
8253					
			PENSIONERS		
8254					
8255			*****	-----	-----

8256			TOTAL (MH)	1,922	0
			1,922		
8257					
8258					
8259			2404 01-DIRECTION	20,11,677	4,59,164
			24,70,841		
8260					
			AND		
8261					
			ADMINISTRATION		
8262					
8263			98-COMPUTERIZAT	3,895	0
			3,895		
8264			ION IN		
			THE		
8265					
			STATE		
8266					
8267			*****	-----	-----

8268			TOTAL (MH)	20,15,572	4,59,164
			24,74,736		
8269					
8270					
8271			*****	-----	-----

8272		TOTAL (DD0)			20,17,494	4,59,164
8273		24,76,658				
8274						
8275		DEPUTY DIRECTOR,DEPUTY	2235	03-REIMBURSEMEN	15,536	0
8276		15,536				
8276		DIRECTOR, DAIRY, MOGA		T OF		
8276		MEDICAL				
8277				CHARGES		
8277				TO		
8278						
8278				PUNJAB		
8279						
8279				GOVERNMENT		
8280						
8280				PENSIONERS		
8281						
8282		GOVERNMENT OF PUNJAB				
8282		139				

8283		DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
8283		2022				
8284						
8285						
8286	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
8286	PROGRESSIVE					EXPENDITURE
8287	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
8287	EXPENDITURE					
8288	-----	-----	-----	-----	-----	-----
8288	-----					
8289						
8290				*****		-----
8290				-----		
8291				TOTAL (MH)		
8291				15,536		0

8294			***** -----			-----	
8295			TOTAL (DDO) 15,536			15,536	0
8296							
8297							
8298	DAIRY 13,439	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DIARY, ROPAR	2235	03-REIMBURSEMEN	13,439	0
8299	DEVELOPMENT MEDICAL	DEVELOPMENT, PUNJAB			T OF		
8300					CHARGES TO		
8301					PUNJAB		
8302					GOVERNMENT		
8303					PENSIONERS		
8304							
8305			***** -----			-----	
8306			TOTAL (MH) 13,439			13,439	0
8307							
8308							
8309			2404 78,86,410		01-DIRECTION	70,43,839	8,42,571
8310					AND		
8311					ADMINISTRATION		
8312							
8313					98-COMPUTERIZAT 6,940	6,940	0

8314				ION IN THE		
8315				STATE		
8316						
8317			***** -----		-----	-----
8318			TOTAL (MH) 78,93,350		70,50,779	8,42,571
8319						
8320						
8321			***** -----		-----	-----
8322			TOTAL (DDO) 79,06,789		70,64,218	8,42,571
8323						
8324						
8325		DEPUTY DIRECTOR, GURDASPUR 64,06,518	2404	01-DIRECTION	52,68,755	11,37,763
8326				AND		
8327				ADMINISTRATION		
8328						
8329				98-COMPUTERIZAT 65,600	13,000	52,600
8330				ION IN THE		
8331				STATE		
8332						

8333

8334

TOTAL (MH)
64,72,118

52,81,755

11,90,363

8335

8336

8337

8338

TOTAL (DDO)
64,72,118

52,81,755

11,90,363

8339

8340

8341

8342

GOVERNMENT OF PUNJAB
140

Page

8343

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

8344

8345

8346

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

8347

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

8348

8349

DAIRY
30,000

DIRECTOR, DAIRY

DIARY DEVELOPMENT OFFICER, DAIRY

2235

01-DEPOSIT

30,000

0

8350

DEVELOPMENT
LINKED

DEVELOPMENT, PUNJAB

DEVELOPMENT OFFICER, PHAGWARA

8351

INSURANCE

8352

SCHEME

8353

8354

02-EX-GRATIA
4,00,000

4,00,000

0

8355

PAYMENTS
TO

8356		FAMILIES OF		
8357		MINISTERS,		
8358		GOVERNMENT		
8359		SERVANTS ETC.		
8360		DYING IN		
8361		HARNESS		
8362				
8363		03-REIMBURSEMEN 4,12,812	2,87,222	1,25,590
8364		T OF MEDICAL		
8365		CHARGES TO		
8366		PUNJAB		
8367		GOVERNMENT		
8368		PENSIONERS		
8369				
8370		***** -----	-----	-----
8371		TOTAL (MH) 8,42,812	7,17,222	1,25,590

8372

8373

8374

8375

TOTAL (DDO) 7,17,222 1,25,590
8,42,812

8376

8377

8378

DIRECTOR, DAIRY DEVELOPMENT, 2235 03-REIMBURSEMEN 3,13,699 98,269
4,11,968

8379

PUNJAB T OF
MEDICAL

8380

CHARGES
TO

8381

PUNJAB

8382

GOVERNMENT

8383

PENSIONERS

8384

8385

08-DIRECTORATE 1,59,500 0
1,59,500

8386

FOR RELIEF
TO

8387

PERSONS

8388

AFFECTED
BY

8389

RIOTS

8390

8391

8392

TOTAL (MH)

5, 71, 468

4, 73, 199

98, 269

8393

8394

8395

2404

01-ASSISTANCE

42, 00, 000

1, 60, 00, 000

2, 02, 00, 000

8396

TO PUNJAB DAIRY

8397

DEVELOPMENT

8398

BOARD

8399

8400

01-DIRECTION

1, 98, 04, 763

1, 75, 04, 447

23, 00, 316

8401

8402

GOVERNMENT OF PUNJAB

141

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8403

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

8404

8405

8406

NAME OF PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

8407

DEPARTMENT EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

8408

8409

AND

8410

ADMINISTRATION

8411								
8412	DAIRY 12,50,000	DIRECTOR, DAIRY	DIRECTOR,DAIRY DEVELOPMENT,	2404	03-STRENGTHENIN	12,50,000	0	
8413	DEVELOPMENT PUNJAB	DEVELOPMENT, PUNJAB	PUNJAB		G OF			
8414					DAIRY			
8415					DEVELOPMENT			
8416					BOARD			
8417								
8418					08-PROVISION OF 14,42,306	12,41,902	2,00,404	
8419					ESSENTIAL STAFF			
8420					FOR REMAINING			
8421					DISTRICTS			
8422								
8423					09-PROMOTION OF 51,00,000	51,00,000	0	
8424					DAIRY FARMING			
8425					AS LIVELIHOOD			
8426					FOR SCHEDULED			
8427					CASTES			

8428		BENEFICIARIES		
8429		UNDER SCHEDULED		
8430		CASTE SPECIAL		
8431		PLAN		
8432				
8433		09-STRENGTHENIN 37,50,000	37,50,000	0
8434		G OF PUNJAB		
8435		DAIRY		
8436		DEVELOPMENT		
8437		BOARD		
8438				
8439		11-PROVISION OF 55,16,803	48,65,558	6,51,245
8440		ESSENTIAL STAFF		
8441		FOR REMAINING		
8442		DISTRICTS		
8443				
8444		13-ASSISTANCE 60,00,000	20,00,000	40,00,000

8445		TO PUNJAB DAIRY		
8446		DEVELOPMENT		
8447		BOARD		
8448				
8449		98-COMPUTERIZAT 16,244	14,050	2,194
8450		ION IN THE		
8451		STATE		

8453		***** -----	-----	-----
8454		TOTAL (MH) 6,30,80,116	3,99,25,957	2,31,54,159

8457		***** -----	-----	-----
8458		TOTAL (DDO) 6,36,51,584	4,03,99,156	2,32,52,428

8466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
8467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
8468	----- -----						
8469		***** -----				-----	-----
8470	DAIRY 13,62,02,561	TOTAL(CCO)				10,31,89,531	3,30,13,030
8471	DEVELOPMENT						
8472							
8473							
8474							
8475	***** -----					-----	-----
8476	TOTAL(DEPT) 13,62,02,561					10,31,89,531	3,30,13,030
8477							
8478							
8479	DIRECTORATE 72,39,252	PR. SECRETARY, LOCAL	ASSISTANT DIRECTOR (ELECTION),	2217	03-MUNICIPAL	64,42,567	7,96,685
8480	OF LOCAL ELECTIONS	GOVERNMENT DEPARTMENT,	LOCAL GOVT. PB.,MUNICIPAL				
8481	GOVERNMENT GOVERNMENT,	PUNJAB	ELECTION, LOCAL				
8482			PUNJAB, CHANDIGARH				
8483							
8484				***** -----		-----	-----
8485				TOTAL(MH) 7,03,19,368		4,63,68,524	2,39,50,844
8486							
8487							
8488				2235 2,64,139	03-REIMBURSEMEN	2,16,639	47,500

8489					T OF MEDICAL			
8490					CHARGES TO			
8491					PUNJAB			
8492					GOVERNMENT			
8493					PENSIONERS			
8494								
8495				***** -----			-----	-----
8496				TOTAL (MH) 2,64,139		2,16,639		47,500
8497								
8498								
8499				***** -----			-----	-----
8500				TOTAL (DDO) 7,11,54,975		4,70,58,362		2,40,96,613
8501								
8502								
8503			DEPUTY CONTROLLER, (F&A), LOCAL 21,60,59,080	2049	03-LOANS FROM	21,60,59,080		0
8504			GOVERNMENT, PUNJAB NATIONAL		THE			
8505					AGRICULTURAL			
8506					CREDIT			
8507					(LONG-TERM			

8508					OPERATION)		
					FUND		
8509					OF RESERVE		
					BANK		
8510					OF		
					INDIA		
8511							
8512					10 - INTEREST ON	3, 89, 415	0
					3, 89, 415		
8513					DELAYED		
					PAYMENT		
8514					OF 15TH		
					FINANCE		
8515							
					COMMISSION		
8516							
					GRANT		
8517							
8518				*****			

8519				TOTAL (MH)		21, 64, 48, 495	0
				21, 64, 48, 495			

8523

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

8524

8525

8526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
8527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

8528	-----						-----
8529							
8530	DIRECTORATE PR. SECRETARY, LOCAL 98,838	DEPUTY CONTROLLER,(F&A), LOCAL	2235	03-REIMBURSEMEN	98,838		0
8531	OF LOCAL MEDICAL	GOVERNMENT DEPARTMENT, GOVERNMENT, PUNJAB		T OF			
8532	GOVERNMENT TO	PUNJAB		CHARGES			
8533				PUNJAB			
8534				GOVERNMENT			
8535				PENSIONERS			
8536							
8537			*****	-----			
8538			TOTAL (MH) 21,65,47,333		21,65,47,333		0
8539							
8540							
8541			2245 30,00,00,000	03-PROCUREMENT	30,00,00,000		0
8542				AND EQUIPMENT			
8543							
8544			*****	-----			
8545			TOTAL (MH) 30,00,00,000		30,00,00,000		0
8546							
8547							
8548			3454	01-CENSUS	17,36,377		0

			17,36,377	
8549		ESTABLISHMENT		
8550				
8551		*****		
8552		TOTAL (MH)	17,36,377	0
		17,36,377		
8553				
8554				
8555		3604 12-GRANTS-IN-AI	1,80,00,00,000	0
		1,80,00,00,000		
8556		D TO MUNICIPAL		
8557		COMMITTEES/CORP		
8558		ORATIONS		
8559		NOTIFIED AREA		
8560		COMMITTEES IN		
8561		LIEU OF		
8562		ABOLITION OF		
8563		OCTROI ON		
8564		LIQUOR IN THE		
8565				

		STATE		
8566				
8567		26-PUNJAB 13,04,80,00,000	11,59,80,00,000	1,45,00,00,000
8568		MUNICIPAL FUND		
8569		(PUNJAB		
8570		MUNICIPAL FUND		
8571		ACT, 2006)		
8572				
8573		27-PUNJAB 1,77,61,00,000	1,33,20,00,000	44,41,00,000
8574		MUNICIPAL		
8575		INFRASTRUCTURE		
8576		DEVELOPMET FUND		
8577		(PMIDF ACT		
8578		2011)		
8579				
8580		28-GRANTS-IN-AI 4,78,96,00,000	4,78,96,00,000	0

8583	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
8584							
8585							
8586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
8587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
8588	----- -----	-----	-----	-----	-----	-----	-----
8589					D TO URBAN		
8590					LOCAL BODIES AS		
8591					PER		
8592					RECOMMENDATIONS		
8593					OF 15TH		
8594					CENTRAL FINANCE		
8595					COMMISSION		
8596							
8597	DIRECTORATE PR. 29,46,62,889	SECRETARY, LOCAL	DEPUTY CONTROLLER,(F&A), LOCAL	3604	31-GRANT-IN-AID	29,46,62,889	0
8598	OF LOCAL LOCAL	GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB				
8599	GOVERNMENT COW	PUNJAB					
8600					CESS COLLECTED		
8601					IN URBAN AREAS		

8602		OF PUNJAB ON			
8603		LIQUOR			
8604					
8605		***** -----	-----	-----	
8606		TOTAL (MH) 21,70,83,62,889	19,81,42,62,889	1,89,41,00,000	
8607					
8608					
8609		4217 09-MUNICIPAL 1,66,36,26,020	1,66,36,26,020	0	
8610		DEVELOPMENT			
8611		FUND			
8612					
8613		11-MUNICIPAL 15,36,00,209	15,36,00,209	0	
8614		DEVELOPMENT			
8615		FUND			
8616					
8617		13-SWACHH 14,85,76,000	14,85,76,000	0	
8618		BHARAT MISSION			
8619					

		(URBAN)		
8620				
8621		14-MISSION FOR 6,66,68,00,000	6,66,68,00,000	0
8622		DEVELOPMENT OF		
8623		100 SMART		
8624		CITIES		
8625				
8626		15-URBAN 6,55,26,69,000	6,55,26,69,000	0
8627		REJUVENATION		
8628		MISSION-500		
8629		HABITATIONS		
8630		-AMRUT		
8631				
8632		18-PUNJAB 4,09,00,000	4,09,00,000	0
8633		MUNICIPAL		
8634		SERVICES		
8635		IMPROVEMENT		

8636						PROJECT (PMSIP)		
8637						- WORLD BANK		
8638						PROJECT		
8639								
8640						19-CONSTRUCTION 26,74,69,619	0	26,74,69,619
8641								
8642	GOVERNMENT OF PUNJAB 145							
8643	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
8644								
8645								
8646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
8647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
8648	----- -----	-----	-----	-----	-----	-----	-----	
8649						OF MULTI-LEVEL		
8650						PARKING AT		
8651						BHATINDA CITY		
8652								
8653	DIRECTORATE 91,99,00,000	PR. SECRETARY, LOCAL	DEPUTY CONTROLLER,(F&A), LOCAL	4217	37-MISSION FOR	91,99,00,000	0	
8654	OF LOCAL OF	GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB		DEVELOPMENT			
8655	GOVERNMENT SMART	PUNJAB			100			

8656				CITIES		
8657						
8658				38-URBAN 4,73,75,000	0	4,73,75,000
8659				REJUVENATION		
8660				MISSION-500		
8661				HABITATIONS		
8662						
8663			***** -----		-----	-----
8664			TOTAL (MH) 16,46,09,15,848		16,14,60,71,229	31,48,44,619
8665						
8666						
8667			***** -----		-----	-----
8668			TOTAL (DD0) 38,68,75,62,447		36,47,86,17,828	2,20,89,44,619
8669						
8670						
8671		DEPUTY CONTROLLER,DIRECTOR OF 9,81,95,000	2217	01-NATIONAL	2,55,86,000	7,26,09,000
8672		LOCAL GOVERNMENT PUNJAB, URBAN				
8673		CHANDIGARH LIVELIHOOD				
8674				MISSION		
8675						

8676			02-LOCAL 4,04,07,089	3,64,30,135	39,76,954
8677			GOVERNMENT		
8678			DIRECTORATE		
8679					
8680			04-NATIONAL 34,16,03,000	9,15,14,000	25,00,89,000
8681			URBAN		
8682			LIVELIHOOD		
8683			MISSION		
8684					
8685		***** -----		-----	-----
8686			TOTAL (MH) 48,02,05,089	15,35,30,135	32,66,74,954
8687					
8688					
8689		2235 1,00,000	02-EX-GRATIA	1,00,000	0
8690			PAYMENTS TO		
8691			FAMILIES OF		
8692			MINISTERS,		
8693					

						GOVERNMENT	
8694						SERVANTS ETC .	
8695						DYING IN	
8696						HARNESS	
8697							
8698						03-REIMBURSEMEN 10,37,964	10,28,9619,003
8699						T OF MEDICAL	
8700						CHARGES TO	
8701							
8702						GOVERNMENT OF PUNJAB 146	Page
8703						DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022	
8704							
8705							
8706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
8707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
8708	----- -----	-----	-----	-----	-----	-----	-----
8709						PUNJAB	
8710						GOVERNMENT	
8711						PENSIONERS	

8712							
8713				*****			
8714				TOTAL (MH)		11,28,961	9,003
				11,37,964			
8715							
8716							
8717	DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY CONTROLLER,DIRECTOR OF	4202	03-INFRASTRUCTU		2,50,000	0
	2,50,000						
8718	OF LOCAL GOVERNMENT DEPARTMENT,	LOCAL GOVERNMENT PUNJAB,		RE			
	DEVELOPMENT						
8719	GOVERNMENT PUNJAB						
	CHANDIGARH						
8720							
8721				*****			
8722				TOTAL (MH)		2,50,000	0
				2,50,000			
8723							
8724							
8725				*****			
8726				TOTAL (DD0)		15,49,09,096	32,66,83,957
				48,15,93,053			
8727							
8728							
8729		DEPUTY DIRECTOR, LOCAL GOVT.	2217	02-LOCAL		42,24,595	3,90,628
		46,15,223					
8730		PB. , AMRITSAR					
		GOVERNMENT					
8731				DIRECTORATE			
8732							
8733				*****			
8734				TOTAL (MH)		42,24,595	3,90,628
				46,15,223			

8735

8736

8737

2235
10,405

03-REIMBURSEMEN

10,405

0

8738

T OF
MEDICAL

8739

CHARGES
TO

8740

PUNJAB

8741

GOVERNMENT

8742

PENSIONERS

8743

8744

8745

TOTAL (MH)
10,405

10,405

0

8746

8747

8748

8749

TOTAL (DDO)
46,25,628

42,35,000

3,90,628

8750

8751

8752

DEPUTY DIRECTOR, LOCAL GOVT.
44,39,419

2217

02-LOCAL

40,97,167

3,42,252

8753

PB. , JALANDHAR
GOVERNMENT

8754

DIRECTORATE

8755

8756

8757

8758

8759

8760

8761

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8763

8764

8765

8766

8767

8768

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8770

8771

8772

8773

8774

8775

TOTAL (MH)
44,39,419

2235
23,643

03-REIMBURSEMEN

40,97,167

3,42,252

23,643

0

GOVERNMENT OF PUNJAB
147

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

8776			TOTAL (MH) 23,643		23,643	0
8777						
8778						
8779	***** -----				-----	-----
8780	TOTAL (DD0) 44,63,062				41,20,810	3,42,252
8781						
8782						
8783	DIRECTORATE PR. SECRETARY, LOCAL 51,01,988	DEPUTY DIRECTOR, LOCAL GOVT.	2217	02-LOCAL	47,44,133	3,57,855
8784	OF LOCAL GOVERNMENT	GOVERNMENT DEPARTMENT, PB., PAITALA				
8785	GOVERNMENT DIRECTORATE	PUNJAB				
8786						
8787	***** -----				-----	-----
8788	TOTAL (MH) 51,01,988				47,44,133	3,57,855
8789						
8790						
8791	***** -----				-----	-----
8792	TOTAL (DD0) 51,01,988				47,44,133	3,57,855
8793						
8794						
8795	DEPUTY DIRECTOR,, LOCAL GOVT. PB.		2217	02-LOCAL	15,72,946	0
8796	FEROZEPUR GOVERNMENT					
8797				DIRECTORATE		
8798						

8799			*****			
8800			TOTAL (MH)		15,72,946	0
			15,72,946			
8801						
8802						
8803			2235	03-REIMBURSEMEN	4,295	0
			4,295			
8804				T OF		
				MEDICAL		
8805				CHARGES		
				TO		
8806				PUNJAB		
8807				GOVERNMENT		
8808				PENSIONERS		
8809						
8810			*****			
8811			TOTAL (MH)		4,295	0
			4,295			
8812						
8813						
8814			*****			
8815			TOTAL (DDO)		15,77,241	0
			15,77,241			
8816						
8817						
8818		DEPUTY DIRECTOR, URBAN LOCAL	2217	02-LOCAL	43,79,830	5,79,060
		49,58,890				

8819

BODIES, LUDHIANA
GOVERNMENT

8820

DIRECTORATE

8821

8822

GOVERNMENT OF PUNJAB
148

Page

8823

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

8824

8825

8826

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

8827

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

8828

8829

8830

8831

TOTAL (MH)
49,58,890

43,79,830

5,79,060

8832

8833

8834

8835

TOTAL (DDO)
49,58,890

43,79,830

5,79,060

8836

8837

8838

8839

TOTAL (CCO)
39,33,35,88,261

36,76,24,32,675

2,57,11,55,586

8840

8841

8842

8843

TOTAL (DEPT)
39,33,35,88,261

36,76,24,32,675

2,57,11,55,586

8844

8845

8846

DUMMY
28,82,900

DUMMY, DUMMY

DUMMY, DUMMY

2011

01-LEGISLATIVE

28,82,900

0

8847

ASSEMBLY

8848

8849

8850

TOTAL (MH)
28,82,900

28,82,900

0

8851

8852

8853

2013
12,08,000

01-SALARY OF

12,08,000

0

8854

MINISTERS
AND

8855

DEPUTY

8856

MINISTERS

8857

8858

8859

TOTAL (MH)
12,08,000

12,08,000

0

8860

8861

8862

2014
3,60,56,000

05-LEGAL CELL,

2,62,66,000

97,90,000

8863

NEW
DELHI

8864

8865

8866

8867

8868

8869

8870

8871

8872

8873

8874

8875

8876

8877

8878

8879

8880

8881

8882

8883

8884

TOTAL (MH)
3,60,56,000

2,62,66,000

97,90,000

2015
-8,000

01-ELECTION

-8,000

0

COMMISSION

01-ELECTORAL
-10,000

-10,000

0

OFFICERS

TOTAL (MH)
-18,000

-18,000

0

2030
3,29,844

01-EXPENSES ON

3,29,844

0

SALE OF
STAMPS

8885

8886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
8887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

8888	-----	-----	-----	-----	-----	-----	-----

8889

8890				*****		-----	-----

8891				TOTAL (MH)		3,29,844	0
				3,29,844			

8892

8893

8894	DUMMY 18,20,00,00,000	DUMMY, DUMMY	DUMMY, DUMMY	2048	02-APPROPRIATIO	8,20,00,00,000	10,00,00,00,000
------	--------------------------	--------------	--------------	------	-----------------	----------------	-----------------

8895					N FOR		
------	--	--	--	--	----------	--	--

8896					CONSOLIDATED		
------	--	--	--	--	--------------	--	--

8897					SINKING FUND		
------	--	--	--	--	-----------------	--	--

8898

8899				*****		-----	-----

8900				TOTAL (MH)		8,20,00,00,000	10,00,00,00,000
				18,20,00,00,000			

8901

8902

8903				2049	01-INTEREST ON	46,45,17,156	1,35,61,627
				47,80,78,783			

8904					BLOCK LOANS		
------	--	--	--	--	----------------	--	--

8905

8906		01-INTEREST ON 15,600	0	15,600
8907		INTERNAL DEBT		
8908				
8909		01-INTEREST ON 102,94,16,87,605	102,59,32,85,816	34,84,01,789
8910		MARKET LOANS		
8911				
8912		01-INTEREST ON 37,89,73,179	33,68,65,048	4,21,08,131
8913		STATE PLAN		
8914		LOANS		
8915		CONSOLIDATED IN		
8916		TERMS OF		
8917		RECOMMENDATIONS		
8918		OF THE 12TH		
8919		FINANCE		
8920		COMMISSION		
8921				

8922		01-INTEREST ON 3,76,532	3,76,532	0
8923		WAYS AND MEANS		
8924		ADVANCES FROM		
8925		RESERVE BANK OF		
8926		INDIA		
8927				
8928		01-INTEREST 11,54,12,58,400	10,72,27,95,700	81,84,62,700
8929		PAYABLE ON		
8930		SPECIAL		
8931		SECURITIES		
8932		ACCOUNT WITH		
8933		RESERVE BANK OF		
8934		INDIA		
8935				
8936		02-EXPENDITURE 28,06,54,191	27,47,62,038	58,92,154
8937		RELATING TO THE		

8938	ISSUE OF NEW					
8939	LOANS					
8940						
8941						
8942	GOVERNMENT OF PUNJAB 150					Page
8943	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
8944						
8945						
8946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
8947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
8948	----- -----	-----	-----	-----	-----	-----
8949	DUMMY 34,13,278	DUMMY, DUMMY	DUMMY, DUMMY	2049	02-INTEREST ON	34,13,278 0
8950	OVERDRAFT/SHORT					
8951	FALL FROM					
8952	RESERVE BANK OF					
8953	INDIA					
8954						
8955	04-MODERNISATIO 86,80,344				80,26,967	6,53,377
8956	N OF POLICE					
8957	FORCES					

8958					
8959			07 - FLOOD 32,09,093	28,49,138	3,59,955
8960			CONTROL AND		
8961			ANTI - SEA		
8962			EROSION		
8963			PROJECTS		
8964					
8965			21 - INTEREST ON 10,81,48,84,391	0	10,81,48,84,391
8966			COMPENSATION		
8967			AND OTHER BONDS		
8968					
8969			***** -----	-----	-----
8970			TOTAL (MH) 126,45,12,31,395	114,40,68,91,672	12,04,43,39,724
8971					
8972					
8973		2052	01 - PUNJAB 12,52,36,468	11,03,56,559	1,48,79,909
8974			BHAWAN, NEW		
8975			DELHI		

8976

8977

98-COMPUTERIZAT
60,865

60,865

0

8978

ION IN
THE

8979

STATE

8980

8981

8982

TOTAL (MH)
12,52,97,333

11,04,17,424

1,48,79,909

8983

8984

8985

2053
4,11,042

01-DISTRICT

0

4,11,042

8986

ESTABLISHMENTS

8987

8988

05-HONORARIUM
-4,11,042

0

-4,11,042

8989

TO
LAMBARDARS

8990

8991

8992

TOTAL (MH)
0

0

0

8993

8994

8995

205501-CRIMINAL2,62,15,30237,32,432

2,99,47,734

8996

INVESTIGATION

8997

DEPARTMENT

8998

899901-DIRECTION3,31,0590

3,31,059

9000

AND

9001

9002GOVERNMENT OF PUNJAB151Page

9003

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

9004

9005

9006NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE

9007DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

9008

9009

ADMINISTRATION

9010

9011DUMMY DUMMY, DUMMY DUMMY, DUMMY 205501-DISTRICT-1,85,84,2560

-1,85,84,256

9012

POLICE (PROPER)

9013

901401-FORENSIC2,0580

2,058

9015

SCIENCE

9016				
9017		01-POLICE 23,17,755	23,17,755	0
9018		TRAINING		
9019		COLLEGE		
9020				
9021		01-POLICE 4,22,803	4,22,803	0
9022		WIRELESS AND		
9023		COMPUTER STAFF		
9024				
9025		01-RAILWAY 29,68,236	26,04,332	3,63,904
9026		POLICE		
9027				
9028		01-SPECIAL 9,24,443	9,24,443	0
9029		POLICE		
9030				
9031		02-AGENCY 1,04,921	1,04,921	0
9032		POLICE		

9033

9034

03-CHIEF
39,60,174

39,60,174

0

9035

MINISTER'S

9036

SECURITY

9037

9038

05-ENQUIRY
63,487

63,487

0

9039

COMMISSION

9040

9041

06-BUREAU OF
26,86,127

26,86,127

0

9042

INVESTIGATION

9043

9044

06-REPAIR AND
69,48,999

69,48,999

0

9045

MAINTENANCE
OF

9046

POLICE

9047

STATIONS/POSTS

9048

9049

07-SPECIAL TASK
42,618

42,618

0

9050					FORCE		
9051							
9052					08-SAFE CITY 99,356	99,356	0
9053					PROJECT		
9054							
9055					98-COMPUTERIZAT 20,05,219	19,98,219	7,000
9056					ION IN THE		
9057					STATE		
9058							
9059				***** -----		-----	-----
9060				TOTAL (MH) 3,42,40,733		3,01,37,397	41,03,336

9061

9062

GOVERNMENT OF PUNJAB
152

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9063

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

9064

9065

9066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
9067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
9068	----- -----					-----	-----

9069

9070

9071	DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2059	11-INDUSTRIAL	1,37,53,829	48,26,081
------	-------	--------------	--------------	------	---------------	-------------	-----------

1, 85, 79, 910

9072

TRAINING

9073

9074

* * * * *

9075

TOTAL (MH)
1,85,79,910

1, 37, 53, 829

48,26,081

9076

9077

9078

2070
8,391

01-CIVIL

8,391

0

9079

DEFENCE

9080

9081

01-DIRECTION
492

492

0

9082

01-HOME GUARDS
-25,286

-25,286

0

9083

URBAN AND
RURAL

9084

WING

9085

9086

02-HOME GUARDS
16,895

16,895

0

9087

BORDER
WING

9088

9089

* * * * *

9090		TOTAL (MH) 492		492	0
9091					
9092					
9093		2071 5,45,053	01-COMMUTED	5,45,053	0
9094			VALUE OF		
9095			PENSIONS		
9096					
9097			01-GRATUITIES -5,45,053	-5,45,053	0
9098			01-PENSION AND 4,63,92,55,435	4,28,47,37,266	35,45,18,169
9099			OTHER		
9100			RETIREMENT		
9101			BENEFITS		
9102					
9103			01-PENSION TO -24,484	-24,484	0
9104			EMPLOYEES OF		
9105			STATE AIDED		
9106			EDUCATIONAL		
9107					

				INSTITUTIONS		
9108				(SCHOOLS)		
9109						
9110				***** -----	-----	-----
9111				TOTAL (MH) 4,63,92,30,951	4,28,47,12,782	35,45,18,169
9112						
9113						
9114				2075 7,500	01-ALLOWANCES 6,250	1,250
9115					TO MEMBERS OF	
9116					FAMILIES OF	
9117					FORMER RULERS	
9118						
9119				***** -----	-----	-----
9120				TOTAL (MH) 7,500	6,250	1,250
9121						
9122			GOVERNMENT OF PUNJAB 153			Page
9123			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
9124						
9125						
9126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
9127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

9128	-----					-----		

9129								
9130								
9131	DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2202	01-DIRECTION	1, 18, 307	0	
	1, 18, 307							
9132						AND		
9133						ADMINISTRATION		
9134								
9135						01-DIRECTORATE	24, 18, 468	0
						24, 18, 468		
9136						OF		
						LANGUAGES		
9137								
9138						01-GOVERNMENT	-1, 58, 307	0
						-1, 58, 307		
9139						ARTS		
						COLLEGES		
9140								
9141						*****	-----	

9142						TOTAL (MH)	23, 78, 468	0
						23, 78, 468		
9143								
9144								
9145						07-MEDICAL	41, 50, 903	4, 72, 877
						46, 23, 780		
9146						RELIEF TO		
						OTHER		
9147						HOSPITALS		
						AND		

9148			DISPENSARIES		
9149					
9150			*****	-----	-----

9151			TOTAL (MH)	41,50,903	4,72,877
			46,23,780		
9152					
9153					
9154			2211 05-REVAMPING OF	-54,24,521	33,60,000
			-20,64,521		
9155			ORGANISATIONAL		
9156			SERVICES		
9157					
9158			08-REVAMPING OF	54,24,521	-33,60,000
			20,64,521		
9159			ORGANISATIONAL		
9160			SERVICES		
			OF		
9161			DELIVERY		
			SYSTEM		
9162					
9163			*****	-----	-----

9164			TOTAL (MH)	0	0
			0		
9165					
9166					

9167				2220	01-DIRECTION	16,32,986	2,64,691
				18,97,677			

9168				*****		-----	-----

9169				TOTAL (MH)		16,32,986	2,64,691
				18,97,677			

9170

9171

9172				2235	01-PENSION AND	52,500	78,800
				1,31,300			

9173					OTHER BENEFITS		
------	--	--	--	--	-------------------	--	--

9174					TO THE FREEDOM		
------	--	--	--	--	-------------------	--	--

9175					FIGHTERS AND		
------	--	--	--	--	-----------------	--	--

9176					THEIR WARDS		
------	--	--	--	--	----------------	--	--

9177

9178					02-EX-GRATIA	7,17,040	0
					7,17,040		

9179					PAYMENTS TO		
------	--	--	--	--	----------------	--	--

9180					FAMILIES OF		
------	--	--	--	--	----------------	--	--

9181							
9182			GOVERNMENT OF PUNJAB				Page
			154				

9183			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				

9184

9185

9186	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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	PROGRESSIVE						
9187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
9188	-----	-----	-----	-----	-----	-----	-----
9189					MINISTERS,		
9190					GOVERNMENT		
9191					SERVANTS ETC.		
9192					DYING IN		
9193					HARNESS		
9194							
9195	DUMMY 7,500	DUMMY, DUMMY	DUMMY, DUMMY	2235	02-FINANCIAL	7,500	0
9196					ASSISTANCE TO		
9197					SANGHARSHI		
9198					YODHAS		
9199							
9200					03-REIMBURSEMEN 6,26,297	3,02,725	3,23,572
9201					T OF MEDICAL		
9202					CHARGES TO		
9203					PUNJAB		

9204			GOVERNMENT		
9205			PENSIONERS		
9206					
9207		*****			
9208		TOTAL (MH)		10,79,765	4,02,372
9209		14,82,137			
9210					
9211		2245	01-TRANSFER TO	3,30,00,00,000	0
		3,30,00,00,000			
9212			RESERVE FUNDS		
9213			AND DEPOSIT		
9214			ACCOUNTS-STATE		
9215			DISASTER		
9216			RESPONSE FUND		
9217					
9218		*****			
9219		TOTAL (MH)		3,30,00,00,000	0
		3,30,00,00,000			
9220					
9221					

9222		2401	38-FINANCIAL	-1,81,00,00,000	0
				-1,81,00,00,000	
9223			ASSISTANCE FOR		
9224			MUSHROOM		
9225			CULTIVATION IN		
9226			THE STATE		
9227					
9228			42-DEBT RELIEF	1,81,00,00,000	0
			1,81,00,00,000		
9229			TO FARMERS		
9230					
9231			***** -----	-----	
9232			TOTAL (MH)	0	0
			0		
9233					
9234					
9235		2700	01-DIRECTION	-5,13,60,622	0
			-5,13,60,622		
9236			***** -----	-----	
9237			TOTAL (MH)	-5,13,60,622	0
			-5,13,60,622		
9238					
9239					
9240		2711	01-DIRECTION	-48,872	0
			-48,872		

9243

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

9244

9245

9246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
9247	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

9248

9249

AND

9250

ADMINISTRATION

9251

9252

9253				TOTAL (MH)		-48,872	0
				-48,872			

9254

9255

9256	DUMMY 1,03,75,623	DUMMY, DUMMY	DUMMY, DUMMY	3054	01-NATIONAL	9,11,797	94,63,826
------	----------------------	--------------	--------------	------	-------------	----------	-----------

9257

HIGHWAYS

9258

9259

9260				TOTAL (MH)		9,11,797	94,63,826
				1,03,75,623			

9261

9262

9263				3055	01-MANAGEMENT	-80,385	0
				-80,385			

9264		01 - PUNJAB -14,10,326	-14,10,326	0
9265		ROADWAYS,		
9266		AMRITSAR - I		
9267				
9268		02 - PUNJAB -8,49,062	-8,49,062	0
9269		ROADWAYS,		
9270		AMRITSAR - II		
9271				
9272		03 - PUNJAB -19,91,888	-19,91,888	0
9273		ROADWAYS,		
9274		JALANDHAR - I		
9275				
9276		04 - PUNJAB -44,67,530	-44,67,530	0
9277		ROADWAYS,		
9278		JALANDHAR - II		
9279				
9280		05 - PUNJAB -3,47,613	-3,47,613	0

9281		ROADWAYS,			
9282		CHANDIGARH			
9283					
9284		06 - PUNJAB -2,230	-2,230	0	
9285		ROADWAYS,			
9286		PATHANKOT			
9287					
9288		07 - PUNJAB -1,59,479	-1,59,479	0	
9289		ROADWAYS, MOGA			
9290					
9291		08 - PUNJAB -81,503	-81,503	0	
9292		ROADWAYS,			
9293		LUDHIANA			
9294					
9295		09 - PUNJAB -1,22,824	-1,22,824	0	
9296		ROADWAYS,			
9297					

					HOSHIARPUR		
9298							
9299					10-PUNJAB -1,34,076	-1,34,076	0
9300					ROADWAYS,		
9301							
9302			GOVERNMENT OF PUNJAB 156				Page
9303			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
9304							
9305							
9306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
9307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
9308	----- -----	-----	-----	-----	-----	-----	-----
9309					FEROZEPUR		
9310							
9311	DUMMY -55,090	DUMMY, DUMMY	DUMMY, DUMMY	3055	11-PUNJAB	-55,090	0
9312					ROADWAYS,		
9313					BATALA		
9314							
9315					12-PUNJAB -20,81,598	-20,81,598	0
9316					ROADWAYS,		
9317					NAWANSHAHAR		

9318			
9319		13 - PUNJAB - 45,377	- 45,3770
9320		ROADWAYS, TARNTA	
9321		RAN	
9322			
9323		14 - PUNJAB - 93,319	- 93,3190
9324		ROADWAYS,	
9325		MUKATSAR	
9326			
9327		16 - PUNJAB - 11,31,400	- 11,31,4000
9328		ROADWAYS, ROPAR	
9329			
9330		18 - PUNJAB - 1,07,100	- 1,07,1000
9331		ROADWAYS,	
9332		NANGAL	
9333			
9334		20 - MANAGEMENT 12,36,753	12,36,7530

9335			21-OPERATION 90,95,788	90,95,788	0
9336			22-REPAIR AND 28,28,259	28,28,259	0
9337			MAINTENANCE		
9338					
9339			***** -----	-----	-----
9340			TOTAL (MH) 0	0	0
9341					
9342					
9343		4055	08-MODERNISATIO 1,18,500	1,18,500	0
9344			N OF POLICE		
9345			FORCES		
9346					
9347			09-DIRECTION -1,18,500	-1,18,500	0
9348			AND		
9349			ADMINISTRATION		
9350					
9351			***** -----	-----	-----
9352			TOTAL (MH) 0	0	0

9353

9354

9355

5054 44-SPECIAL -12,45,04,906 0
-12,45,04,906

9356

REPAIRS OF
PLAN

9357

ROADS

9358

9359

47-CONSTRUCTION 12,45,04,906 0
12,45,04,906

9360

OF ROADS
AND

9361

9362 GOVERNMENT OF PUNJAB Page
157

9363 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

9364

9365

9366 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

9367 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

9368 -----

9369

BRIDGES

9370

9371 *****

9372

TOTAL (MH) 0 0
0

9373

9374

9375	***** -----				-----	-----
9376	TOTAL (DDO) 152,77,83,95,249				130,33,53,33,015	22,44,30,62,235
9377						
9378						
9379	***** -----				-----	-----
9380	TOTAL (CCO) 152,77,83,95,249				130,33,53,33,015	22,44,30,62,235
9381						
9382						
9383	***** -----				-----	-----
9384	TOTAL (DEPT) 152,77,83,95,249				130,33,53,33,015	22,44,30,62,235
9385						
9386						
9387	EDUCATION	ADDITINAL CHIEF SECRETARY	ADDITIONAL PROJECT DIRECTOR	4202	22-RASHTRIYA	19,20,00,0000
	19,20,00,000					0
9388	(RUSA), PUNJAB	(RUSA), PSEB BUILDING				
	UCHCHATAR					
9389				SHIKSHA		
				ABHIYAN		
9390						
9391	***** -----				-----	-----
9392	TOTAL (MH) 19,20,00,000				19,20,00,000	0
9393						
9394						
9395	***** -----				-----	-----
9396	TOTAL (DDO) 19,20,00,000				19,20,00,000	0
9397						
9398						

9399	***** -----				-----	
9400	TOTAL (CC0) 19,20,00,000				19,20,00,000	0
9401						
9402						
9403	SECRETARY TO GOVERNMENT, 7,91,162	BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT	7,91,162	0
9404	DEPARTMENT OF EDUCATION, SECONDARY	II, GURDASPUR				
9405	PUNJAB SPORTS			SCHOOLS		
9406				AND YOUTH		
9407				SERVICES		
9408						
9409		***** -----			-----	
9410		TOTAL (MH) 7,91,162			7,91,162	0
9411						
9412						
9413			2235 4,81,583	03-REIMBURSEMEN	4,81,583	0
9414				T OF MEDICAL		
9415				CHARGES TO		
9416				PUNJAB		
9417				GOVERNMENT		
9418						

9419

9420

9421

9422

GOVERNMENT OF PUNJAB
158

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9423

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

9424

9425

9426

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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9427

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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9428

----- -----	-----	-----	-----	-----	-----	-----
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9429

TOTAL (MH)	4,81,583	4,81,583			4,81,583	0
------------	----------	----------	--	--	----------	---

9430

9431

9432

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

9433

DEPARTMENT OF
EDUCATION,

9434

PUNJAB

9435

9436

TOTAL (DDO)	12,72,745	12,72,745			12,72,745	0
-------------	-----------	-----------	--	--	-----------	---

9437

9438

9439

BLOCK PRIMARY EDUCATION	2202	01-ASSISTANCE	1,34,612	0
1,34,612				

9440

OFFICER, FATEHGARH CHURIAN AIDED	TO
-------------------------------------	----

9441

SECONDARY

9442		SCHOOLS BY		
9443		EDUCATION		
9444		DEPARTMENT		
9445				
9446		01-DIRECTION 48,12,707	39,70,383	8,42,324
9447		AND		
9448		ADMINISTRATION		
9449				
9450		01-GOVERNMENT 38,11,92,744	35,51,91,942	2,60,00,802
9451		PRIMARY SCHOOLS		
9452				
9453		01-GOVERNMENT 29,84,77,494	25,73,40,114	4,11,37,380
9454		SECONDARY		
9455		SCHOOLS SPORTS		
9456		AND YOUTH		
9457		SERVICES		

9458

9459

01-GUIDANCE AND
42,000

33,000

9,000

9460

COUNSELLING

9461

9462

01-INSPECTION
42,23,519

32,83,116

9,40,403

9463

38-AWARD TO SC
10,500

0

10,500

9464

SPORTS
STUDENTS

9465

(6-12
CLASSES)

9466

9467

40-GUIDANCE AND
33,000

26,000

7,000

9468

COUNSELLING

9469

9470

9471

TOTAL (MH)
68,94,08,159

62,04,60,750

6,89,47,409

9472

9473

9474

2225
27,64,524

01-DIRECTION

19,75,136

7,89,388

9475

AND

9476

ADMINISTRATION

9477

9478

09-ASHIRWAD TO
1,52,91,000

1,52,91,000

0

9479

BACKWARD

9480

CLASSES AND

9481

9482

GOVERNMENT OF PUNJAB
159

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9483

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

9484

9485

9486

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

9487

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

9488

.....

9489

CHRISTIAN

9490

GIRLS/WIDOWS/DI

9491

VORCEES AND

9492

DAUGHTERS
OF

9493

WIDOWS OF
ANY

9494

CASTE AT THE

9495					TIME OF		
9496					MARRIAGES		
9497							
9498	EDUCATION 1,56,48,000	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2225	60-ASHIRWAD	1,56,48,000	0	
9499		DEPARTMENT OF EDUCATION, (SOCIAL		SCHEME			
9500		PUNJAB SECURITY					
9501				WELFARE) (I)			
9502				ASHIRWAD TO SC			
9503				GIRLS/WIDOWS/DI			
9504				VORCEES AND			
9505				DAUGHTERS OF			
9506				WIDOWS AT THE			
9507				TIME OF THEIR			
9508				MARRIAGES			
9509							
9510				98-COMPUTERIZAT 3,953	3,953	0	
9511				ION IN THE			

9512

STATE

9513

9514

9515

TOTAL (MH) 3,29,18,089 7,89,388
3,37,07,477

9516

9517

9518

2235 01-DEPOSIT 10,000 0
10,000

9519

LINKED

9520

INSURANCE

9521

SCHEME

9522

9523

01-DISTRICT 1,61,650 0
1,61,650

9524

SOLDIERS,

9525

SAILORS
AND

9526

AIRMEN 'S

9527

WELFARE
BOARD

9528

9529

01-OLD AGE 83,694 0
83,694

9530					PENSIONS		
9531							
9532					02-EX-GRATIA 51,75,000	51,75,000	0
9533					PAYMENTS TO		
9534					FAMILIES OF		
9535					MINISTERS,		
9536					GOVERNMENT		
9537					SERVANTS ETC.		
9538					DYING IN		
9539					HARNESS		

9543

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

9544

9545

9546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
9547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

9548

9549	EDUCATION 22,72,238	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	22,72,238	0
9550		DEPARTMENT OF EDUCATION, MEDICAL		T OF		
9551		PUNJAB TO		CHARGES		
9552				PUNJAB		
9553				GOVERNMENT		
9554				PENSIONERS		
9555						
9556				03-STATE SOCIAL 5,10,32,500	5,10,32,500	0
9557				ASSISTANCE		
9558				PROGRAMME		
9559						
9560				04-FINANCIAL 56,750	56,750	0
9561				ASSISTANCE TO		
9562				DEPENDENT		
9563				CHILDREN		
9564						
9565				04-LEGAL AID TO 1,69,591	1,69,591	0
9566				THE		

			P00R	
9567				
9568			04-STATE SOCIAL 4,30,50,000	4,30,50,0000
9569			ASSISTANCE	
9570			PROGRAMME	
9571				
9572			16-WELFARE OF 4,45,500	4,45,5000
9573			DEFENCE SERVICE	
9574			PERSONNELS	
9575				
9576			39-CREATION OF 4,00,000	4,00,0000
9577			VICTIM	
9578			COMPENSATION	
9579			FUND	
9580				
9581			***** -----	-----
9582			TOTAL (MH) 10,28,56,923	10,28,56,9230
9583				

9584

9585

9586

TOTAL (DDO)
82,67,63,721

75,70,26,924

6,97,36,797

9587

9588

9589

BLOCK PRIMARY EDUCATION
7,84,31,789

2202

01-GOVERNMENT

7,01,42,945

82,88,844

9590

OFFICER,KAHUNWAN II
SCHOOLS

PRIMARY

9591

9592

01-INSPECTION
13,53,847

13,53,847

0

9593

9594

TOTAL (MH)
7,97,85,636

7,14,96,792

82,88,844

9595

9596

9597

2235
1,07,341

03-REIMBURSEMEN

1,07,341

0

9598

T OF
MEDICAL

9599

CHARGES
TO

9600

PUNJAB

9601

GOVERNMENT OF PUNJAB
161

Page

9603

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

9604

9605

9606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
9607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
9608	----- -----					-----	-----
9609					GOVERNMENT		
9610					PENSIONERS		
9611							
9612				***** -----		-----	-----
9613				TOTAL (MH) 1,07,341		1,07,341	0
9614							
9615							
9616			***** -----			-----	-----
9617			TOTAL (DDO) 7,98,92,977			7,16,04,133	82,88,844
9618							
9619							
9620	EDUCATION 10,99,96,911	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	10,68,88,571	31,08,340
9621		DEPARTMENT OF EDUCATION, SCHOOLS	OFFICER,PATHANKOT 3		PRIMARY		
9622		PUNJAB					
9623							
9624					01-INSPECTION 15,23,022	10,90,708	4,32,314
9625				***** -----		-----	-----
9626				TOTAL (MH) 11,15,19,933		10,79,79,279	35,40,654

9627					
9628					
9629		2235 9,42,966	03-REIMBURSEMEN	9,42,966	0
9630			T OF MEDICAL		
9631			CHARGES TO		
9632			PUNJAB		
9633			GOVERNMENT		
9634			PENSIONERS		
9635					
9636		***** -----		-----	-----
9637		TOTAL (MH) 9,42,966		9,42,966	0
9638					
9639					
9640		***** -----		-----	-----
9641		TOTAL (DDO) 11,24,62,899		10,89,22,245	35,40,654
9642					
9643					
9644		HEADMASTER, ARYA GOVERNMENT HIGH 2202 43,29,968	01-ASSISTANCE	43,29,968	0
9645		SCHOOL, QUADIAN AIDED	TO		
9646			SECONDARY		

9647		SCHOOLS BY		
9648		EDUCATION		
9649		DEPARTMENT		
9650				
9651		01-GOVERNMENT 50,35,367	50,35,367	0
9652		PRIMARY SCHOOLS		
9653				
9654		01-GOVERNMENT 23,16,537	23,16,537	0
9655		SECONDARY		
9656		SCHOOLS SPORTS		
9657		AND YOUTH		
9658		SERVICES		
9659				
9660		01-GUIDANCE AND 1,000	1,000	0
9661				
9662	GOVERNMENT OF PUNJAB 162			Page
9663	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
9664				
9665				

9666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
9667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
9668	-----	-----	-----	-----	-----	-----	-----
9669					COUNSELLING		
9670							
9671				*****		-----	-----

9672				TOTAL (MH) 1,16,82,872		1,16,82,872	0
9673							
9674							
9675	EDUCATION 13,680	SECRETARY TO GOVERNMENT,	HEADMASTER, ARYA GOVERNMENT HIGH	2235	03-REIMBURSEMEN	13,680	0
9676		DEPARTMENT OF EDUCATION, MEDICAL	SCHOOL, QUADIAN		T OF		
9677		PUNJAB TO			CHARGES		
9678					PUNJAB		
9679					GOVERNMENT		
9680					PENSIONERS		
9681							
9682					04-LEGAL AID TO 32,914	32,914	0
9683					THE POOR		
9684							
9685				*****		-----	-----

9686			TOTAL (MH) 46,594		46,594	0
9687						
9688						
9689		***** -----			-----	
9690		TOTAL (DD0) 1,17,29,466			1,17,29,466	0
9691						
9692						
9693		HEADMASTER, GOVERNMENT HIGH 74,38,222	2202	01-GOVERNMENT	74,38,222	0
9694		SCHOOL, AULAKH BERI SCHOOLS		PRIMARY		
9695						
9696				01-GOVERNMENT 2,56,17,048	2,32,83,510	23,33,538
9697				SECONDARY		
9698				SCHOOLS SPORTS		
9699				AND YOUTH		
9700				SERVICES		
9701						
9702				01-GUIDANCE AND 4,000	0	4,000
9703				COUNSELLING		
9704						
9705				01-INSPECTION	10,815	0

				10,815	
9706			40-GUIDANCE AND 6,000	2,000	4,000
9707			COUNSELLING		
9708					
9709			***** -----	-----	-----
9710			TOTAL (MH) 3,30,76,085	3,07,34,547	23,41,538
9711					
9712					
9713		2235 62,393	03-REIMBURSEMEN	62,393	0
9714			T OF MEDICAL		
9715			CHARGES TO		
9716			PUNJAB		
9717			GOVERNMENT		
9718			PENSIONERS		
9719					
9720			***** -----	-----	-----
9721					
9722		GOVERNMENT OF PUNJAB 163			Page

9725

9726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
9727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
9728	----- -----						
9729				TOTAL (MH) 62,393		62,393	0
9730							
9731							
9732	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----
9733		DEPARTMENT OF EDUCATION,					
9734		PUNJAB					
9735							
9736			TOTAL (DDO) 3,31,38,478			3,07,96,940	23,41,538
9737							
9738							
9739			HEADMASTER, GOVERNMENT HIGH 11,50,794	2202	01-GOVERNMENT	11,50,794	0
9740			SCHOOL, BHAM SCHOOLS		PRIMARY		
9741							
9742					01-GOVERNMENT 29,13,09,517	26,06,04,776	3,07,04,741
9743					SECONDARY		
9744					SCHOOLS SPORTS		
9745					AND YOUTH		

9746			SERVICES		
9747					
9748			01-GUIDANCE AND 38,000	21,000	17,000
9749			COUNSELLING		
9750					
9751			01-INSPECTION 53,857	53,857	0
9752			40-GUIDANCE AND 45,000	32,000	13,000
9753			COUNSELLING		
9754					
9755		***** -----		-----	-----
9756			TOTAL (MH) 29,26,59,561	26,19,24,820	3,07,34,741
9757					
9758					
9759		2235 1,00,000	02-EX-GRATIA	1,00,000	0
9760			PAYMENTS TO		
9761			FAMILIES OF		
9762			MINISTERS,		
9763			GOVERNMENT		

9764		SERVANTS ETC.		
9765		DYING IN		
9766		HARNESS		
9767				
9768		03-REIMBURSEMEN 3,10,976	3,10,976	0
9769		T OF MEDICAL		
9770		CHARGES TO		
9771		PUNJAB		
9772		GOVERNMENT		
9773		PENSIONERS		
9774				
9775		04-LEGAL AID TO 50,720	43,120	7,600
9776		THE POOR		
9777				
9778		***** -----	-----	-----
9779		TOTAL (MH) 4,61,696	4,54,096	7,600
9780				

9783

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

9784

9785

9786

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

9787

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

9788

9789

9790

EDUCATION

SECRETARY TO GOVERNMENT,

9791

DEPARTMENT OF
EDUCATION,

9792

PUNJAB

9793

9794

TOTAL (DDO)

32,61,97,342

29,31,13,463

3,30,83,879

9795

9796

9797

HEADMASTER, GOVERNMENT HIGH

2,03,012

2202

01-DIRECTION

2,03,012

0

9798

SCHOOL, DAKOHA
AND

9799

ADMINISTRATION

9800

9801

01-GOVERNMENT

1,00,54,475

1,00,54,475

0

9802

PRIMARY
SCHOOLS

9803					
9804			01-GOVERNMENT 2,56,32,178	2,43,57,025	12,75,153
9805			SECONDARY		
9806			SCHOOLS SPORTS		
9807			AND YOUTH		
9808			SERVICES		
9809					
9810			01-GUIDANCE AND 1,000	1,000	0
9811			COUNSELLING		
9812					
9813			01-INSPECTION 2,07,880	2,07,880	0
9814			40-GUIDANCE AND 4,000	2,000	2,000
9815			COUNSELLING		
9816					
9817			***** -----	-----	-----
9818			TOTAL (MH) 3,65,64,241	3,52,79,488	12,84,753
9819					
9820					
9821		2235	01-DISTRICT	59,252	0

		59,252		
9822		SOLDIERS,		
9823		SAILORS AND		
9824		AIRMEN'S		
9825		WELFARE BOARD		
9826				
9827		02-EX-GRATIA 2,00,000	2,00,000	0
9828		PAYMENTS TO		
9829		FAMILIES OF		
9830		MINISTERS,		
9831		GOVERNMENT		
9832		SERVANTS ETC.		
9833		DYING IN		
9834		HARNESS		
9835				
9836		03-REIMBURSEMEN 21,90,590	21,90,590	0
9837		T OF		

					MEDICAL		
9838					CHARGES TO		
9839					PUNJAB		
9840					GOVERNMENT		
9841							
9842			GOVERNMENT OF PUNJAB				Page
			165				
9843			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
9844							
9845							
9846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
9847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
9848	-----	-----	-----	-----	-----	-----	-----
9849					PENSIONERS		
9850							
9851	EDUCATION 3,14,050	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	04-LEGAL AID TO	3,14,050	0
9852		DEPARTMENT OF EDUCATION, POOR	SCHOOL, DAKOHA		THE		
9853		PUNJAB					
9854							
9855					39-CREATION OF 2,00,000	2,00,000	0
9856					VICTIM		
9857					COMPENSATION		

9858				FUND		
9859						
9860			*****			
9861			TOTAL (MH)		29,63,892	0
			29,63,892			
9862						
9863						
9864			*****			
9865			TOTAL (DDO)		33,09,02,747	3,43,61,032
			36,52,63,779			
9866						
9867						
9868		HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	17,49,275	0
		17,49,275				
9869		SCHOOL, FEROZEPPUR KALAN				
		AND				
9870				ADMINISTRATION		
9871						
9872				01-GOVERNMENT	3,06,28,046	0
				3,06,28,046		
9873				PRIMARY		
				SCHOOLS		
9874						
9875				01-GOVERNMENT	5,56,05,398	24,28,351
				5,80,33,749		
9876				SECONDARY		
9877				SCHOOLS		

		SPORTS		
9878		AND YOUTH		
9879		SERVICES		
9880				
9881		01-GUIDANCE AND 2,000	2,000	0
9882		COUNSELLING		
9883				
9884		01-INSPECTION 2,23,900	2,23,900	0
9885		37-ENCOURAGEMEN 6,56,787	6,56,787	0
9886		T AWARD TO SC		
9887		GIRLS STUDENTS		
9888		FOR PURSUING		
9889		10+2 EDUCATION		
9890				
9891		40-GUIDANCE AND 3,000	3,000	0
9892		COUNSELLING		
9893				

9894

9895

TOTAL (MH)
9,12,96,757

8,88,68,406

24,28,351

9896

9897

9898

2235
17,04,552

03-REIMBURSEMEN

17,04,552

0

9899

T OF
MEDICAL

9900

CHARGES
TO

9901

9902

GOVERNMENT OF PUNJAB
166

Page

9903

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

9904

9905

9906

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

9907

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

9908

9909

PUNJAB

9910

GOVERNMENT

9911

PENSIONERS

9912

9913

EDUCATION
46,473

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2235

04-LEGAL AID TO

46,473

0

9914

DEPARTMENT OF EDUCATION,
POOR

SCHOOL, FEROZEPPUR KALAN

THE

9915	PUNJAB			
9916				
9917		04-STATE SOCIAL 82,90,500	82,90,500	0
9918		ASSISTANCE		
9919		PROGRAMME		
9920				
9921		16-WELFARE OF 5,40,432	5,40,432	0
9922		DEFENCE SERVICE		
9923		PERSONNELS		
9924				
9925		38- INCENTIVE 1,00,000	1,00,000	0
9926		FOR INDIAN		
9927		MILITARY		
9928		ACADEMY AND		
9929		NATIONAL		
9930		DEFENCE ACADEMY		
9931		CADETS @ RS		

9932		1.00 LAKH PER		
9933		CADET (SETTING		
9934		UP OF NATIONAL		
9935		DEFENCE		
9936		UNIVERSITY)		
9937				
9938		39-CREATION OF 2,00,000	2,00,000	0
9939		VICTIM		
9940		COMPENSATION		
9941		FUND		
9942				
9943		***** -----	-----	-----
9944		TOTAL (MH) 1,08,81,957	1,08,81,957	0
9945				
9946				
9947		***** -----	-----	-----
9948		TOTAL (DDO) 10,21,78,714	9,97,50,363	24,28,351
9949				

9950							
9951			HEADMASTER, GOVERNMENT HIGH 10,76,899	2202	01-ASSISTANCE	10,76,899	0
9952			SCHOOL, KALER KALAN AIDED		TO		
9953					SECONDARY		
9954					SCHOOLS BY		
9955					EDUCATION		
9956					DEPARTMENT		
9957							
9958					01-DIRECTION 18,98,457	18,98,457	0
9959					AND		
9960					ADMINISTRATION		
9961							
9962			GOVERNMENT OF PUNJAB 167				Page
9963			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
9964							
9965							
9966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
9967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
9968	----- -----	-----	-----	-----	-----	-----	-----
9969							
9970	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,77,17,905	0

5,77,17,905					
9971	DEPARTMENT OF EDUCATION, SCHOOLS	SCHOOL, KALER KALAN	PRIMARY		
9972	PUNJAB				
9973					
9974			01-GOVERNMENT 10,55,83,203	9,48,70,188	1,07,13,015
9975			SECONDARY		
9976			SCHOOLS SPORTS		
9977			AND YOUTH		
9978			SERVICES		
9979					
9980			01-GUIDANCE AND 2,000	2,000	0
9981			COUNSELLING		
9982					
9983			01-INSPECTION 3,98,214	3,98,214	0
9984			01-TALENT 79,200	79,200	0
9985			SEARCH		
9986			EXAMINATION		
9987					

9988			40-GUIDANCE AND 11,000	10,000	1,000
9989			COUNSELLING		
9990					
9991			***** -----	-----	-----
9992			TOTAL (MH) 16,67,66,878	15,60,52,863	1,07,14,015
9993					
9994					
9995		2235 10,000	01-DEPOSIT	10,000	0
9996			LINKED		
9997			INSURANCE		
9998			SCHEME		
9999					
10000			01-DISTRICT 83,367	83,367	0
10001			SOLDIERS,		
10002			SAILORS AND		
10003			AIRMEN 'S		
10004			WELFARE BOARD		
10005					

10006	02-EX-GRATIA 1,00,000	1,00,000	0
10007	PAYMENTS TO		
10008	FAMILIES OF		
10009	MINISTERS,		
10010	GOVERNMENT		
10011	SERVANTS ETC.		
10012	DYING IN		
10013	HARNESS		
10014			
10015	03-REIMBURSEMEN 12,41,749	12,41,749	0
10016	T OF MEDICAL		
10017	CHARGES TO		
10018	PUNJAB		
10019	GOVERNMENT		
10020	PENSIONERS		

10023

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

10024

10025

10026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
10027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

10028

10029

10030	EDUCATION 69,564	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	04-LEGAL AID TO	69,564	0
10031		DEPARTMENT OF EDUCATION, POOR	SCHOOL, KALER KALAN		THE		
10032		PUNJAB					

10033

10034					16-WELFARE OF 7,40,900	7,40,900	0
-------	--	--	--	--	---------------------------	----------	---

10035					DEFENCE SERVICE		
-------	--	--	--	--	--------------------	--	--

10036					PERSONNELS		
-------	--	--	--	--	------------	--	--

10037

10038					39-CREATION OF 4,00,000	4,00,000	0
-------	--	--	--	--	----------------------------	----------	---

10039					VICTIM		
-------	--	--	--	--	--------	--	--

10040					COMPENSATION		
-------	--	--	--	--	--------------	--	--

10041					FUND		
-------	--	--	--	--	------	--	--

10042

10043

98-COMPUTERIZAT
14,500

14,500

0

10044

ION IN
THE

10045

STATE

10046

10047

10048

TOTAL (MH)
26,60,080

26,60,080

0

10049

10050

10051

10052

TOTAL (DD0)
16,94,26,958

15,87,12,943

1,07,14,015

10053

10054

10055

HEADMASTER, HIGH SCHOOL, JAURA
20,00,340

2202

01-DIRECTION

18,05,814

1,94,526

10056

CHHATRAN
AND

10057

ADMINISTRATION

10058

10059

01-GOVERNMENT
5,22,93,540

4,10,66,194

1,12,27,346

10060

PRIMARY
SCHOOLS

10061

10062			01-GOVERNMENT 11,99,66,841	10,67,93,540	1,31,73,301
10063			SECONDARY		
10064			SCHOOLS SPORTS		
10065			AND YOUTH		
10066			SERVICES		
10067					
10068			01-GUIDANCE AND 11,000	11,000	0
10069			COUNSELLING		
10070					
10071			01-INSPECTION 4,77,641	4,77,641	0
10072			40-GUIDANCE AND 5,000	5,000	0
10073			COUNSELLING		
10074					
10075		***** -----		-----	-----
10076			TOTAL (MH) 17,47,54,362	15,01,59,189	2,45,95,173
10077					
10078					
10079		2235 87,598	01-DISTRICT	87,598	0

10080

SOLDIERS,

10081
10082

GOVERNMENT OF PUNJAB
169

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10083

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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10089

SAILORS
AND

10090

AIRMEN'S

10091

WELFARE
BOARD

10092

10093

EDUCATION 13,500	SECRETARY TO GOVERNMENT,	HEADMASTER, HIGH SCHOOL, JAURA	2235	01-OLD AGE	13,500	0
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10094

DEPARTMENT OF EDUCATION,
PENSIONS

CHHATRA

10095

PUNJAB

10096

10097

02-EX-GRATIA 2,00,000	2,00,000	0
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10098

PAYMENTS
TO

10099

FAMILIES
OF

10100	MINISTERS,			
10101	GOVERNMENT			
10102	SERVANTS ETC .			
10103	DYING IN			
10104	HARNESS			
10105				
10106	03-NATIONAL 45,000	45,000	0	
10107	SOCIAL			
10108	ASSISTANCE			
10109	PROGRAMME			
10110				
10111	03-REIMBURSEMEN 14,57,414	14,57,414	0	
10112	T OF MEDICAL			
10113	CHARGES TO			
10114	PUNJAB			
10115	GOVERNMENT			

10116	PENSIONERS		
10117			
10118	04-LEGAL AID TO 3,95,439	3,95,439	0
10119	THE POOR		
10120			
10121	16-WELFARE OF 1,03,500	1,03,500	0
10122	DEFENCE SERVICE		
10123	PERSONNELS		
10124			
10125	39-CREATION OF 2,00,000	2,00,000	0
10126	VICTIM		
10127	COMPENSATION		
10128	FUND		
10129			
10130	98-COMPUTERIZAT 1,800	1,800	0
10131	ION IN THE		
10132	STATE		

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TOTAL (MH)
25,04,251

25,04,251

0

TOTAL (DD0)
17,72,58,613

15,26,63,440

2,45,95,173

GOVERNMENT OF PUNJAB
170

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DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 15,08,027	SECRETARY TO GOVERNMENT,	HEADMASTER, KHALSA HIGH SCHOOL	2202	01-DIRECTION	14,11,663	96,364
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DEPARTMENT OF EDUCATION,
AND

PUNJAB
ADMINISTRATION

01-GOVERNMENT 4,41,83,284	4,41,83,284	0
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PRIMARY
SCHOOLS

10156					
10157			01-GOVERNMENT 8,71,02,704	8,24,27,942	46,74,762
10158			SECONDARY		
10159			SCHOOLS SPORTS		
10160			AND YOUTH		
10161			SERVICES		
10162					
10163			01-GUIDANCE AND 7,000	7,000	0
10164			COUNSELLING		
10165					
10166			01-INSPECTION 5,08,746	5,08,746	0
10167			40-GUIDANCE AND 17,000	15,000	2,000
10168			COUNSELLING		
10169					
10170			***** -----	-----	-----
10171			TOTAL (MH) 13,58,31,012	13,10,57,886	47,73,126
10172					
10173					
10174		2235	02-EX-GRATIA	1,00,000	0

			1,00,000	
10175		PAYMENTS TO		
10176		FAMILIES OF		
10177		MINISTERS,		
10178		GOVERNMENT		
10179		SERVANTS ETC.		
10180		DYING IN		
10181		HARNESS		
10182				
10183		03-REIMBURSEMEN 1,99,017	1,99,017	0
10184		T OF MEDICAL		
10185		CHARGES TO		
10186		PUNJAB		
10187		GOVERNMENT		
10188		PENSIONERS		
10189				
10190		04-LEGAL AID TO	2,31,113	0

						2,31,113	
10191					THE POOR		
10192							
10193					04-STATE SOCIAL 2,94,00,000	2,94,00,000	0
10194					ASSISTANCE		
10195					PROGRAMME		
10196							
10197					98-COMPUTERIZAT 13,500	13,500	0
10198					ION IN THE		
10199					STATE		
10200							
10201							
10202			GOVERNMENT OF PUNJAB 171				Page
10203			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
10204							
10205							
10206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
10207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
10208	----- -----	-----	-----	-----	-----	-----	-----
10209				***** -----		-----	-----
10210	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, KHALSA HIGH SCHOOL	TOTAL (MH)		2,99,43,630	0

						2,99,43,630	
10211		DEPARTMENT OF EDUCATION,					
10212		PUNJAB					
10213							
10214							
10215							
10216		***** -----				-----	
10217		TOTAL (DDO) 34,05,29,004				31,11,60,705	2,93,68,299
10218							
10219							
10220		HEADMASTER, METHODIST 2,86,746	2202	01-DIRECTION		2,86,746	0
10221		CO-EDUCATION PRIMARY SCHOOL, AND					
10222		BATALA ADMINISTRATION					
10223							
10224				01-GOVERNMENT 1,05,26,008		1,05,26,008	0
10225				PRIMARY SCHOOLS			
10226							
10227				01-GOVERNMENT 2,40,07,790		2,23,29,238	16,78,552
10228				SECONDARY			
10229				SCHOOLS SPORTS			
10230				AND YOUTH			

10231				SERVICES		
10232						
10233				01-GUIDANCE AND 1,000	1,000	0
10234				COUNSELLING		
10235						
10236				01-INSPECTION 1,81,844	1,81,844	0
10237				40-GUIDANCE AND 2,000	2,000	0
10238				COUNSELLING		
10239						
10240			***** -----		-----	-----
10241			TOTAL (MH) 6,49,49,018		6,32,70,466	16,78,552
10242						
10243						
10244			***** -----		-----	-----
10245			TOTAL (DD0) 37,55,34,392		34,44,87,541	3,10,46,851
10246						
10247						
10248		HEADMASTER, S K D KH HIGH 1,06,104	2202	01-DIRECTION	1,06,104	0
10249		SCHOOL, TUGALWALA AND				
10250				ADMINISTRATION		

10251							
10252				01-GOVERNMENT 8,30,480		0	8,30,480
10253				PRIMARY SCHOOLS			
10254							
10255				01-GOVERNMENT 63,78,886		55,42,297	8,36,589
10256				SECONDARY			
10257				SCHOOLS SPORTS			
10258				AND YOUTH			
10259				SERVICES			
10260							
10261							
10262			GOVERNMENT OF PUNJAB 172				Page
10263			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
10264							
10265							
10266	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
10267	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
10268	----- -----	-----	-----	-----	-----	-----	-----
10269				***** -----		-----	-----
10270	EDUCATION 73,15,470	SECRETARY TO GOVERNMENT,	HEADMASTER, S K D KH HIGH	TOTAL(MH)		56,48,401	16,67,069

10271	DEPARTMENT OF EDUCATION, SCHOOL, TUGALWALA					
10272	PUNJAB					
10273						
10274						
10275						
10276		2235 1,00,000	02-EX-GRATIA	1,00,000	0	
10277			PAYMENTS TO			
10278			FAMILIES OF			
10279			MINISTERS,			
10280			GOVERNMENT			
10281			SERVANTS ETC.			
10282			DYING IN			
10283			HARNESS			
10284						
10285			03-REIMBURSEMEN 23,850	23,850	0	
10286			T OF MEDICAL			
10287			CHARGES TO			
10288						

				PUNJAB		
10289				GOVERNMENT		
10290				PENSIONERS		
10291						
10292				04-STATE SOCIAL 18,00,000	18,00,000	0
10293				ASSISTANCE		
10294				PROGRAMME		
10295						
10296			***** -----		-----	-----
10297			TOTAL (MH) 92,39,320		75,72,251	16,67,069
10298						
10299						
10300		***** -----			-----	-----
10301		TOTAL (DD0) 92,39,320			75,72,251	16,67,069
10302						
10303						
10304		HEADMASTER, CHRISTIAN PRIMARY 7,03,749	2202	01-ASSISTANCE	7,03,749	0
10305		SCHOOL, HARCHOWAL TO				
10306				NON - GOVERNMENT		
10307				PRIMARY SCHOOLS		

10308					BY EDUCATION		
10309					DEPARTMENT		
10310							
10311					01-GOVERNMENT 16,62,363	16,62,363	0
10312					PRIMARY SCHOOLS		
10313							
10314					01-GOVERNMENT 43,53,554	36,47,538	7,06,016
10315					SECONDARY		
10316					SCHOOLS SPORTS		
10317					AND YOUTH		
10318					SERVICES		
10319							
10320				***** -----	-----	-----	
10321							
10322			GOVERNMENT OF PUNJAB 173				Page
10323			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
10324							
10325							
10326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

10327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
10328	-----	-----	-----	-----	-----	-----	-----
10329				TOTAL (MH) 67,19,666		60,13,650	7,06,016
10330							
10331							
10332	EDUCATION 3,24,13,500	SECRETARY TO GOVERNMENT,	HEADMASTER,CHRISTIAN PRIMARY	2235	03-STATE SOCIAL	3,24,13,500	0
10333		DEPARTMENT OF EDUCATION, ASSISTANCE	SCHOOL, HARCHOWAL				
10334		PUNJAB PROGRAMME					
10335							
10336				***** -----		-----	-----
10337				TOTAL (MH) 3,91,33,166		3,84,27,150	7,06,016
10338							
10339							
10340			***** -----			-----	-----
10341			TOTAL (DDO) 3,91,33,166			3,84,27,150	7,06,016
10342							
10343							
10344			HEADMASTER,CHRISTIAN PRIMARY 9,42,407	2202	01-GOVERNMENT	9,42,407	0
10345			SCHOOL, KAHALWAN SECONDARY				
10346					SCHOOLS SPORTS		
10347					AND YOUTH		
10348					SERVICES		

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10364

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TOTAL (MH)

9,42,407

9,42,407

0

2235

04-LEGAL AID TO

9,047

0

9,047

THE
POOR

TOTAL (MH)

9,047

9,047

0

TOTAL (DDO)

9,51,454

9,51,454

0

HEADMASTER,D A V HIGH SCHOOL,

2202

01-ASSISTANCE

14,48,448

0

14,48,448

KALANAUR
AIDED

TO

SECONDARY

SCHOOLS
BY

EDUCATION

10370	DEPARTMENT						
10371							
10372			01 - GOVERNMENT 3, 01, 210		3, 01, 210		0
10373	PRIMARY SCHOOLS						
10374							
10375			01 - GOVERNMENT 16, 26, 184		16, 26, 184		0
10376	SECONDARY						
10377	SCHOOLS SPORTS						
10378	AND YOUTH						
10379	SERVICES						
10380							
10381	GOVERNMENT OF PUNJAB						Page
10382	174						
10383	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
10384							
10385							
10386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
10387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
10388	----- -----	-----	-----	-----	-----	-----	-----
10389	*****					-----	-----

10390	EDUCATION 33,75,842	SECRETARY TO GOVERNMENT, HEADMASTER,D A V HIGH SCHOOL,	TOTAL(MH)		33,75,842	0
10391		DEPARTMENT OF EDUCATION, KALANAUR				
10392		PUNJAB				
10393						
10394						
10395						
10396		***** -----			-----	
10397		TOTAL(DDO) 33,75,842			33,75,842	0
10398						
10399						
10400		HEADMASTER,G N (GIRLS) HIGH 16,69,995	2202	01-ASSISTANCE	16,69,995	0
10401		SCHOOL, DHARIWAL AIDED		TO		
10402				SECONDARY		
10403				SCHOOLS BY		
10404				EDUCATION		
10405				DEPARTMENT		
10406						
10407				01-GOVERNMENT 10,04,569	7,49,497	2,55,072
10408				SECONDARY		
10409				SCHOOLS		

			SPORTS		
10410			AND YOUTH		
10411			SERVICES		
10412					
10413		***** -----	-----		
10414		TOTAL (MH) 60,50,406		57,95,334	2,55,072
10415					
10416					
10417		2235 10,000	01-DEPOSIT	10,000	0
10418			LINKED		
10419			INSURANCE		
10420			SCHEME		
10421					
10422			03-REIMBURSEMEN 46,571	46,571	0
10423			T OF MEDICAL		
10424			CHARGES TO		
10425			PUNJAB		
10426			GOVERNMENT		

10427

PENSIONERS

10428

10429

10430

TOTAL (MH) 56,571 0
56,571

10431

10432

10433

10434

TOTAL (DD0) 58,51,905 2,55,072
61,06,977

10435

10436

10437

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 13,05,083 0
13,05,083

10438

SCHOOL, BHORTH KAZICHAK
SECONDARY

10439

SCHOOLS
SPORTS

10440

AND
YOUTH

10441

10442

GOVERNMENT OF PUNJAB Page
175

10443

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

10444

10445

10446

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

10447

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

10448

10449

SERVICES

10450

10451

10452

TOTAL (MH) 13,05,083 0
13,05,083

10453

10454

10455 EDUCATION 49,106 SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2235 03-REIMBURSEMEN 49,106 0

10456 DEPARTMENT OF EDUCATION, SCHOOL, BHORTH KAZICHAK T OF

10457 PUNJAB TO CHARGES

10458 PUNJAB

10459 GOVERNMENT

10460 PENSIONERS

10461

10462 *****

10463 TOTAL (MH) 49,106 0
49,106

10464

10465

10466 *****

10467 TOTAL (DDO) 13,54,189 0
13,54,189

10468

10469

10470	HEADMASTER, GOVERNMENT HIGH 1,85,99,241	2202	01-GOVERNMENT	1,70,09,395	15,89,846
10471	SCHOOL, SHAHPURKANDI SECONDARY				
10472			SCHOOLS SPORTS		
10473			AND YOUTH		
10474			SERVICES		
10475					
10476			01-GUIDANCE AND 2,000	2,000	0
10477			COUNSELLING		
10478					
10479			01-INSPECTION 53,928	53,928	0
10480			40-GUIDANCE AND 1,000	1,000	0
10481			COUNSELLING		
10482					
10483		***** -----	-----	-----	
10484		TOTAL (MH) 1,86,56,169		1,70,66,323	15,89,846
10485					
10486					
10487		2235 10,000	01-DEPOSIT	10,000	0
10488			LINKED		

10489					INSURANCE		
10490					SCHEME		
10491							
10492					02-EX-GRATIA 1,00,000	0	1,00,000
10493					PAYMENTS TO		
10494					FAMILIES OF		
10495					MINISTERS,		
10496					GOVERNMENT		
10497					SERVANTS ETC.		
10498					DYING IN		
10499					HARNESS		
10500							
10501							
10502			GOVERNMENT OF PUNJAB 176				Page
10503			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
10504							
10505							
10506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

10507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
10508	-----	-----	-----	-----	-----	-----	-----
10509	EDUCATION 8,415	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	8,415
10510		DEPARTMENT OF EDUCATION, MEDICAL	SCHOOL, SHAHPURKANDI		T OF		
10511		PUNJAB TO			CHARGES		
10512					PUNJAB		
10513					GOVERNMENT		
10514					PENSIONERS		
10515							
10516					04-LEGAL AID TO 8,777	8,777	0
10517					THE POOR		
10518							
10519				***** -----		-----	-----
10520				TOTAL (MH) 1,27,192		18,777	1,08,415
10521							
10522							
10523			***** -----			-----	-----
10524			TOTAL (DDO) 1,87,83,361			1,70,85,100	16,98,261
10525							
10526							
10527			ASSISTANT CONROTLLER, (F&A)O/O 46,61,280	2071	01-LEAVE	8,28,980	38,32,300

10528	CIVIL SURGEON SAS NAGAR ENCASHMENT					
10529				BENEFITS		
10530						
10531			***** -----		-----	-----
10532			TOTAL (MH) 46,61,280		8,28,980	38,32,300
10533						
10534						
10535			***** -----		-----	-----
10536			TOTAL (DDO) 46,61,280		8,28,980	38,32,300
10537						
10538						
10539	B.P.E.O,B.P.E.O DHARAMKOT-I 16,51,03,483	2202		01-GOVERNMENT	14,90,10,109	1,60,93,374
10540				PRIMARY SCHOOLS		
10541						
10542				01-INSPECTION 22,25,589	19,17,134	3,08,455
10543			***** -----		-----	-----
10544			TOTAL (MH) 16,73,29,072		15,09,27,243	1,64,01,829
10545						
10546						
10547			***** -----		-----	-----
10548			TOTAL (DDO) 16,73,29,072		15,09,27,243	1,64,01,829
10549						

10550

10551B.P.E.O,B.P.E.O NIHAL SINGH WALA 220201-GOVERNMENT13,12,76,5551,99,72,83615,12,49,391

10552PRIMARY
SCHOOLS

10553

1055401-INSPECTION7,75,2522,52,33510,27,587

10555*****-----

10556TOTAL(MH)13,20,51,8072,02,25,17115,22,76,978

10557

10558

10559*****-----

10560TOTAL(DDO)13,20,51,8072,02,25,17115,22,76,978

10561GOVERNMENT OF PUNJABPage

10562177

10563DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

10564

10565

10566NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

10567DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

10568-----

10569

10570

10571EDUCATION SECRETARY TO GOVERNMENT, B.P.E.O,BLOCK PRIMARY EDUCATION 220201-GOVERNMENT15,07,31,51091,32,36815,98,63,878

10572DEPARTMENT OF EDUCATION, OFFICER, KOT KAPURA PRIMARY
SCHOOLS

10573	PUNJAB				
10574					
10575			01-GOVERNMENT 1,90,88,751	1,90,88,751	0
10576			SECONDARY		
10577			SCH00LS SPORTS		
10578			AND YOUTH		
10579			SERVICES		
10580					
10581			01-INSPECTION 13,77,813	12,29,267	1,48,546
10582		***** -----		-----	-----
10583			TOTAL (MH) 18,03,30,442	17,10,49,528	92,80,914
10584					
10585					
10586		2235 1,00,000	02-EX-GRATIA	1,00,000	0
10587			PAYMENTS TO		
10588			FAMILIES OF		
10589			MINISTERS,		
10590			GOVERNMENT		

10591		SERVANTS ETC.		
10592		DYING IN		
10593		HARNESS		
10594				
10595		03-REIMBURSEMEN 7,96,772	7,96,772	0
10596		T OF MEDICAL		
10597		CHARGES TO		
10598		PUNJAB		
10599		GOVERNMENT		
10600		PENSIONERS		
10601				
10602		04-LEGAL AID TO 10,000	10,000	0
10603		THE POOR		
10604				
10605		***** -----	-----	-----
10606		TOTAL (MH) 9,06,772	9,06,772	0
10607				

10608

10609

10610

TOTAL (DDO)

18,12,37,214

17,19,56,300

92,80,914

10611

10612

10613

B.P.E.O,BLOCK PRIMARY EDUCATION 2235

12,916

03-REIMBURSEMEN

12,916

0

10614

OFFICER, N.S.WALA

MEDICAL

T OF

10615

CHARGES

TO

10616

PUNJAB

10617

GOVERNMENT

10618

PENSIONERS

10619

10620

04-LEGAL AID TO

6,734

0

6,734

10621

GOVERNMENT OF PUNJAB

178

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY

2022

10624

10625

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

10628

10629

THE

					POOR		
10630							
10631				*****			
10632				TOTAL (MH)		19,650	0
				19,650			
10633							
10634							
10635			*****				
10636			TOTAL (DDO)			19,650	0
			19,650				
10637							
10638							
10639	EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O,BLOCK PRIMAY EDUCATION	2202	01-GOVERNMENT	13,51,55,814	1,59,57,323
	15,11,13,137						
10640		DEPARTMENT OF EDUCATION,	OFFICER, JAITU		PRIMARY		
		SCHOOLS					
10641							
		PUNJAB					
10642							
10643					01-INSPECTION	14,37,696	2,50,380
					16,88,076		
10644				*****			
10645				TOTAL (MH)		13,65,93,510	1,62,07,703
				15,28,01,213			
10646							
10647							
10648				2235	03-REIMBURSEMEN	9,04,881	0
				9,04,881			
10649					T OF		
					MEDICAL		
10650					CHARGES		
					TO		

10651		PUNJAB		
10652		GOVERNMENT		
10653		PENSIONERS		
10654				
10655		04-LEGAL AID TO 1,336	0	1,336
10656		THE POOR		
10657				
10658		14-ATTENDANCE 1,00,500	1,00,500	0
10659		SCHOLARSHIP TO		
10660		HANDICAPPED		
10661		GIRL STUDENTS		
10662		IN RURAL AREA		
10663				
10664		***** -----	-----	-----
10665		TOTAL (MH) 10,06,717	10,05,381	1,336
10666				
10667				

10668	*****				-----	-----
10669	TOTAL (DD0)				13,75,98,891	1,62,09,039
10670	15,38,07,930					
10671						
10672	B.P.E.O-I,BLOCK PRIMARY		2202	01-GOVERNMENT	9,95,55,021	1,20,29,547
10673	11,15,84,568					
10674	EDUCATION OFFICER-I			PRIMARY		
10675	SCHOOLS					
10676						
10677	*****				-----	-----
10678						
10679	TOTAL (MH)				10,12,47,033	1,22,20,947
10680	11,34,67,980					
10681						
10682	GOVERNMENT OF PUNJAB					
10683	179					
10684						
10685						
10686	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
10687	PROGRESSIVE					EXPENDITURE
10688	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
10689	EXPENDITURE					
10690	-----	-----	-----	-----	-----	-----

				T OF		
				MEDICAL		
				CHARGES		
				TO		

10691

PUNJAB

10692

GOVERNMENT

10693

PENSIONERS

10694

10695

EDUCATION
37,044

SECRETARY TO GOVERNMENT,

B.P.E.O-I,BLOCK PRIMARY

2235

04-LEGAL AID TO

37,044

0

10696

DEPARTMENT OF EDUCATION,
POOR

EDUCATION OFFICER-I

THE

10697

PUNJAB

10698

10699

04-STATE SOCIAL
5,51,62,500

0

5,51,62,500

10700

ASSISTANCE

10701

PROGRAMME

10702

10703

10704

TOTAL (MH)
5,55,59,909

3,94,759

5,51,65,150

10705

10706

10707

10708

TOTAL (DDO)
16,90,27,889

10,16,41,792

6,73,86,097

10709

10710

10711	B.P.E.O-II,BLOCK PRIMARY 13,26,79,827	2202	01-GOVERNMENT	13,26,10,193	69,634
10712	EDUCATION OFFICER-II SCHOOLS		PRIMARY		
10713					
10714			01-INSPECTION 13,48,217	12,67,367	80,850
10715		***** -----		-----	
10716		TOTAL (MH) 13,40,28,044		13,38,77,560	1,50,484
10717					
10718					
10719		2235 9,30,608	03-REIMBURSEMEN	9,30,608	0
10720			T OF MEDICAL		
10721			CHARGES TO		
10722			PUNJAB		
10723			GOVERNMENT		
10724			PENSIONERS		
10725					
10726			03-STATE SOCIAL 3,20,34,000	0	3,20,34,000
10727			ASSISTANCE		
10728			PROGRAMME		

10729

10730

04-LEGAL AID TO 5,800 80,000
85,800

10731

THE
POOR

10732

10733

04-STATE SOCIAL 73,50,000 0
73,50,000

10734

ASSISTANCE

10735

PROGRAMME

10736

10737

10738

TOTAL(MH) 82,86,408 3,21,14,000
4,04,00,408

10739

10740

10741

10742 GOVERNMENT OF PUNJAB Page
180

10743 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

10744

10745

10746 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

10747 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

10748 -----

10749 *****

10750	EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DDO)				14,21,63,968	3,22,64,484
	17,44,28,452					
10751	DEPARTMENT OF EDUCATION,					
10752	PUNJAB					
10753						
10754						
10755						
10756	B.P.E.O-III, BLOCK PRIMARY	2202	01-GOVERNMENT		10,77,12,286	79,36,892
	11,56,49,178					
10757	EDUCATION OFFICER-III SCHOOLS		PRIMARY			
10758						
10759			01-INSPECTION		17,30,112	87,396
			18,17,508			
10760		*****				

10761		TOTAL (MH)			11,77,28,806	4,01,38,288
		15,78,67,094				
10762						
10763						
10764		2235	03-REIMBURSEMEN		13,26,547	1,53,549
		14,80,096				
10765			T OF MEDICAL			
10766			CHARGES TO			
10767			PUNJAB			
10768			GOVERNMENT			
10769			PENSIONERS			

10770					
10771		*****			
10772		TOTAL (MH)		13,26,547	1,53,549
		14,80,096			
10773					
10774					
10775		*****			
10776		TOTAL (DDO)		25,29,32,913	4,04,42,321
		29,33,75,234			
10777					
10778					
10779	B.P.E.O., BAGHAPURANA	2202	01-GOVERNMENT	5,37,11,721	0
	5,37,11,721				
10780			PRIMARY SCHOOLS		
10781					
10782			01-GOVERNMENT	35,400	0
			35,400		
10783			SECONDARY		
10784			SCHOOLS SPORTS		
10785			AND YOUTH		
10786			SERVICES		
10787					
10788			01-INSPECTION	1,40,267	0
			1,40,267		
10789		*****			

10790	-----					
10791						
10792						
10793	***** -----					
10794	TOTAL (DDO) 5,38,87,388					
10795						
10796						
10797	B.P.E.O.,GIDDERBAHA-I 24,70,57,558		2202	01-GOVERNMENT	22,15,91,988	2,54,65,570
10798				PRIMARY SCHOOLS		
10799						
10800				01-GOVERNMENT 6,31,504	6,31,504	0
10801						
10802	GOVERNMENT OF PUNJAB 181					Page
10803	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
10804						
10805						
10806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
10807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
10808	----- -----					
10809				SECONDARY		
10810				SCHOOLS SPORTS		
10811				AND YOUTH		

10812					SERVICES		
10813							
10814	EDUCATION 30,11,061	SECRETARY TO GOVERNMENT, B.P.E.O.,GIDDERBAHA-I	2202	01-INSPECTION	26,56,677	3,54,384	
10815		DEPARTMENT OF EDUCATION,					
10816		PUNJAB					
10817							
10818			***** -----		-----	-----	
10819			TOTAL (MH) 25,07,00,123		22,48,80,169	2,58,19,954	
10820							
10821							
10822		***** -----			-----	-----	
10823		TOTAL (DDO) 25,07,00,123			22,48,80,169	2,58,19,954	
10824							
10825							
10826		B.P.E.O.,GIDDERBAHA-II 14,10,71,866	2202	01-GOVERNMENT	12,10,45,790	2,00,26,076	
10827				PRIMARY SCHOOLS			
10828							
10829				01-INSPECTION 18,74,714	15,10,973	3,63,741	
10830			***** -----		-----	-----	
10831			TOTAL (MH) 14,29,46,580		12,25,56,763	2,03,89,817	

10832					
10833					
10834	*****				
10835	TOTAL (DDO)			12,25,56,763	2,03,89,817
10836	14,29,46,580				
10837					
10838	B.P.E.O., LAMBI	2202	01-GOVERNMENT	13,29,43,200	1,04,22,375
10839	14,33,65,575		PRIMARY SCHOOLS		
10840					
10841			01-INSPECTION	17,92,959	1,33,608
10842			19,26,567		
10843		*****			
10844					
10845					
10846	*****				
10847	TOTAL (DDO)			13,47,36,159	1,05,55,983
10848	14,52,92,142				
10849					
10850	B.P.E.O., MALOUT MANDI	2202	01-GOVERNMENT	18,64,40,476	1,96,85,288
10851	20,61,25,764		PRIMARY SCHOOLS		
10852					
10853			01-INSPECTION	20,98,791	2,40,442
10854			23,39,233		

10855	-----						
10856							
10857							
10858	***** -----						
10859	TOTAL (MH) 20,84,64,997						18,85,39,267 1,99,25,730
10860							
10861							
10862	GOVERNMENT OF PUNJAB 182						Page
10863	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
10864							
10865							
10866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
10867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
10868	----- -----	-----	-----	-----	-----	-----	-----
10869							
10870	EDUCATION 21,06,69,569	SECRETARY TO GOVERNMENT,	B.P.E.O., MOGA-1	2202	01-GOVERNMENT	18,84,59,781	2,22,09,788
10871		DEPARTMENT OF EDUCATION, SCHOOLS			PRIMARY		
10872		PUNJAB					
10873							
10874					01-INSPECTION 8,64,658	8,14,442	50,216
10875	***** -----						
10876	TOTAL (MH) 41,99,99,224						37,78,13,490 4,21,85,734
10877							

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10899

TOTAL (DDO)
41,99,99,224

37,78,13,490 4,21,85,734

B.P.E.O.,MOGA-2
15,71,96,303

2202

01-GOVERNMENT

14,21,20,832 1,50,75,471

PRIMARY
SCHOOLS

01-INSPECTION
21,39,516

15,69,685 5,69,831

TOTAL (MH)
15,93,35,819

14,36,90,517 1,56,45,302

TOTAL (DDO)
15,93,35,819

14,36,90,517 1,56,45,302

B.P.E.O.,MUKATSAR-II
18,21,46,893

2202

01-GOVERNMENT

16,23,26,849 1,98,20,044

PRIMARY
SCHOOLS

01-GOVERNMENT
1,51,605

1,51,605 0

SECONDARY

10900				SCHOOLS SPORTS		
10901				AND YOUTH		
10902				SERVICES		
10903						
10904				01-INSPECTION 11,64,736	10,40,400	1,24,336
10905			***** -----		-----	-----
10906			TOTAL (MH) 18,34,63,234		16,35,18,854	1,99,44,380
10907						
10908						
10909			***** -----		-----	-----
10910			TOTAL (DDO) 18,34,63,234		16,35,18,854	1,99,44,380
10911						
10912						
10913		BASIC TRAINING CENTRE, BASIC 70,96,309	2230	01-DIRECTORATE	64,58,203	6,38,106
10914		TRAINING CENTRE, HOSHIARPUR INDUSTRIAL		OF		
10915				TRAINING		
10916						
10917			***** -----		-----	-----
10918			TOTAL (MH) 70,96,309		64,58,203	6,38,106

10919

10920

10921

10922

GOVERNMENT OF PUNJAB
183

Page

10923

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

10924

10925

10926

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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10927

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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10928

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10929

	*****				-----	-----

10930

EDUCATION 70,96,309	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			64,58,203	6,38,106
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10931

DEPARTMENT OF
EDUCATION,

10932

PUNJAB

10933

10934

10935

10936

	BLCOK PRIMARY EDUCATION 10,63,57,666	2202	01-GOVERNMENT		9,54,64,985	1,08,92,681
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10937

	OFFICER, KAPURTHALA SCHOOLS		PRIMARY			
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10938

10939

			01-INSPECTION 15,29,362		13,32,370	1,96,992
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10940

			*****		-----	-----

10941

		TOTAL (MH) 11,49,83,337			10,32,55,558	1,17,27,779
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10942

10943

10944

2235
4,95,536

03-REIMBURSEMEN

4,95,536

0

10945

T OF
MEDICAL

10946

CHARGES
TO

10947

PUNJAB

10948

GOVERNMENT

10949

PENSIONERS

10950

10951

10952

TOTAL (MH)
4,95,536

4,95,536

0

10953

10954

10955

10956

TOTAL (DD0)
11,54,78,873

10,37,51,094

1,17,27,779

10957

10958

10959

BLOCK PAIRMARY EDUATION
76,04,17,013

2202

01-GOVERNMENT

66,92,62,315

9,11,54,698

10960

OFFICER-II, DHARAMKOT
SCHOOLS

PRIMARY

10961

10962

01-INSPECTION
90,13,298

80,86,024

9,27,274

10963		***** -----	-----	
10964		TOTAL (MH) 76,94,30,311	67,73,48,339	9,20,81,972
10965				
10966				
10967		2225 32,71,168	01-DIRECTION 26,91,532	5,79,636
10968			AND	
10969			ADMINISTRATION	
10970				
10971			09-ASHIRWAD TO 1,48,65,000	1,48,65,000 0
10972			BACKWARD	
10973			CLASSES AND	
10974			CHRISTIAN	
10975			GIRLS/WIDOWS/DI	
10976			VORCEES AND	
10977			DAUGHTERS OF	
10978			WIDOWS OF ANY	
10979			CASTE AT THE	

10980							TIME OF
10981							
10982	GOVERNMENT OF PUNJAB						Page
	184						
10983	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
10984							
10985							
10986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
10987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
10988	-----	-----	-----	-----	-----	-----	-----
10989							
							MARRIAGES
10990							
10991	EDUCATION 3,31,02,000	SECRETARY TO GOVERNMENT,	BLOCK PAIRMARY EDUATION	2225	60-ASHIRWAD	3,31,02,000	0
10992		DEPARTMENT OF EDUCATION, (SOCIAL	OFFICER-II, DHARAMKOT		SCHEME		
10993		PUNJAB SECURITY					
10994							WELFARE) (I)
10995							ASHIRWAD TO SC
10996							GIRLS/WIDOWS/DI
10997							VORCEES AND
10998							DAUGHTERS OF
10999							WIDOWS AT THE

11000			TIME OF THEIR		
11001			MARRIAGES		
11002					
11003			98-COMPUTERIZAT 7,469	3,379	4,090
11004			ION IN THE		
11005			STATE		
11006					
11007			***** -----	-----	-----
11008			TOTAL (MH) 5,12,45,637	5,06,61,911	5,83,726
11009					
11010					
11011			***** -----	-----	-----
11012			TOTAL (DDO) 82,06,75,948	72,80,10,250	9,26,65,698
11013					
11014					
11015		BLOCK PRIMARY OFFICER,OFFICE OF 2202 28,15,467	01-ASSISTANCE	28,15,467	0
11016		THE BLOCK PRIMARY EDUCATION AIDED	TO		
11017		OFFICER, PAKHOWAL SECONDARY			
11018			SCHOOLS BY		

11019	EDUCATION		
11020	DEPARTMENT		
11021			
11022	01-ASSISTANCE 4,53,251	4,53,251	0
11023	TO		
11024	NON-GOVERNMENT		
11025	PRIMARY SCHOOLS		
11026	BY EDUCATION		
11027	DEPARTMENT		
11028			
11029	01-GOVERNMENT 18,09,95,200	16,51,55,307	1,58,39,893
11030	PRIMARY SCHOOLS		
11031			
11032	01-GOVERNMENT 1,01,63,817	1,01,49,647	14,170
11033	SECONDARY		
11034	SCHOOLS SPORTS		
11035	AND		

					YOUTH		
11036					SERVICES		
11037							
11038					01-INSPECTION 8,77,212	8,15,301	61,911
11039				***** -----		-----	-----
11040				TOTAL (MH) 19,53,04,947		17,93,88,973	1,59,15,974
11041							
11042			GOVERNMENT OF PUNJAB 185				Page
11043			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
11044							
11045							
11046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
11047	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
11048	----- -----	-----	-----	-----	-----	-----	-----
11049							
11050							
11051	EDUCATION 9,471	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY OFFICER,OFFICE OF	2235	03-REIMBURSEMEN	9,471	0
11052		DEPARTMENT OF EDUCATION, MEDICAL	THE BLOCK PRIMARY EDUCATION		T OF		
11053		PUNJAB TO	OFFICER, PAKHOWAL		CHARGES		
11054					PUNJAB		
11055					GOVERNMENT		
11056					PENSIONERS		

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TOTAL (MH) 9,471 0
9,471

TOTAL (DDO) 17,93,98,444 1,59,15,974
19,53,14,418

BLOCK PRIMARY EDUATION 2202 01-GOVERNMENT 2,77,70,971 31,38,274
3,09,09,245

OFFICER,BLOCK PRIMARY EDUCATION PRIMARY
SCHOOLS

OFFICER,
ZIRA-I

01-INSPECTION 21,37,021 0
21,37,021

TOTAL (MH) 2,99,07,992 31,38,274
3,30,46,266

2235 03-REIMBURSEMEN 19,193 2,57,998
2,77,191

T OF
MEDICAL

CHARGES
TO

11078				PUNJAB		
11079				GOVERNMENT		
11080				PENSIONERS		
11081						
11082				04-LEGAL AID TO 35,129	0	35,129
11083				THE POOR		
11084						
11085			***** -----		-----	-----
11086			TOTAL (MH) 3,12,320		19,193	2,93,127
11087						
11088						
11089		***** -----			-----	-----
11090		TOTAL (DDO) 3,33,58,586			2,99,27,185	34,31,401
11091						
11092						
11093		BLOCK PRIMARY EDUATION 1,279	2235	01-DISTRICT	1,279	0
11094		OFFICER, JALALABAD SOLDIERS,				
11095				SAILORS AND		
11096				AIRMEN'S		

11097

WELFARE
BOARD

11098

11099

02-EX-GRATIA
1,00,000

1,00,000

0

11100

PAYMENTS
TO

11101

11102

GOVERNMENT OF PUNJAB
186

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11103

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

11104

11105

11106

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

11107

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

11108

11109

FAMILIES
OF

11110

MINISTERS,

11111

GOVERNMENT

11112

SERVANTS
ETC.

11113

DYING
IN

11114

HARNESS

11115

11116	EDUCATION 99,966	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUATION	2235	03-REIMBURSEMEN	99,966	0
11117		DEPARTMENT OF EDUCATION, MEDICAL		T OF		
11118		PUNJAB TO		CHARGES		
11119				PUNJAB		
11120				GOVERNMENT		
11121				PENSIONERS		
11122						
11123				04-LEGAL AID TO 1,36,796	1,36,796	0
11124				THE POOR		
11125						
11126			***** -----	-----		
11127			TOTAL (MH) 3,38,041		3,38,041	0
11128						
11129						
11130		***** -----		-----		
11131		TOTAL (DD0) 3,38,041			3,38,041	0
11132						
11133						
11134		BLOCK PRIMARY EDUCATION 5,79,74,787	2202	01-GOVERNMENT	5,24,35,634	55,39,153
11135		EDUCATION OFFICER,BASSI SCHOOLS		PRIMARY		
11136		PATHANA-1				

11137

11138

01-INSPECTION
8,12,718

8, 12, 718

0

11139

* * * * *

11140

TOTAL (MH)
5,87,87,505

5, 32, 48, 352

55, 39, 153

11141

11142

11143

11144

TOTAL (DDO)
5,87,87,505

5, 32, 48, 352

55, 39, 153

11145

11146

11147

BLOCK PRIMARY EDUCATION
6,89,97,684

2202

01 - GOVERNMENT

6,30,87,770

59,09,914

11148

EDUCATION OFFICER, BASSI
SCHOOLS

PRIMARY

11149

PATHANA-II

11150

11151

01 - GOVERNMENT
4,11,474

4, 11, 474

0

11152

SECONDARY

11153

SCHOOLS
SPORTS

11154

AND
YOUTH

11155

SERVICES

11156							
11157				01-INSPECTION		11,05,774	2,20,532
				13,26,306			
11158			*****				
11159			TOTAL (MH)			6,46,05,018	61,30,446
			7,07,35,464				

11160							
11161							
11162		GOVERNMENT OF PUNJAB					Page
		187					

11163 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

11164

11165

11166	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
11167	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
11168							

11169

11170	EDUCATION	SECRETARY TO GOVERNMENT,	*****				

11171		DEPARTMENT OF EDUCATION,	
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11172		PUNJAB	
-------	--	--------	--

11173

11174		TOTAL (DDO)				6,46,05,018	61,30,446
		7,07,35,464					

11175

11176

11177		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT		7,15,43,704	78,15,755
		7,93,59,459					

11178		EDUCATION OFFICER, KHAMANO KALAN SCHOOLS		PRIMARY			
-------	--	--	--	---------	--	--	--

11179

11180				01-GOVERNMENT 7,953	7,953	0
11181				SECONDARY		
11182				SCHOOLS SPORTS		
11183				AND YOUTH		
11184				SERVICES		
11185						
11186				01-INSPECTION 6,38,093	3,59,781	2,78,312
11187			***** -----		-----	-----
11188			TOTAL (MH) 15,07,40,969		13,65,16,456	1,42,24,513
11189						
11190						
11191		***** -----			-----	-----
11192		TOTAL (DD0) 15,07,40,969			13,65,16,456	1,42,24,513
11193						
11194						
11195		BLOCK PRIMARY EDUCATION 9,77,91,123	2202	01-GOVERNMENT	8,72,95,695	1,04,95,428
11196		EDUCATION OFFICER,SIRHAND AT SCHOOLS		PRIMARY		
11197		AMLOH				
11198						
11199				01-GOVERNMENT	4,54,486	0

			4,54,486		
11200			SECONDARY		
11201			SCHOOLS SPORTS		
11202			AND YOUTH		
11203			SERVICES		
11204					
11205			01-INSPECTION 11,22,796	11,22,796	0
11206			***** -----	-----	-----
11207			TOTAL (MH) 9,93,68,405	8,88,72,977	1,04,95,428
11208					
11209					
11210		2235 1,14,170	04-LEGAL AID TO	1,12,355	1,815
11211			THE POOR		
11212					
11213			***** -----	-----	-----
11214			TOTAL (MH) 1,14,170	1,12,355	1,815
11215					
11216					
11217			***** -----	-----	-----
11218		TOTAL (DDO)		8,89,85,332	1,04,97,243

	9,94,82,575						
11219							
11220							
11221							
11222	GOVERNMENT OF PUNJAB 188						Page
11223	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
11224							
11225							
11226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
11227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
11228	----- -----	-----	-----	-----	-----	-----	-----
11229	EDUCATION 7,12,49,607	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,44,78,872	67,70,735
11230		DEPARTMENT OF EDUCATION, SCHOOLS	EDUCATION OFFICER,SIRHAND-I		PRIMARY		
11231		PUNJAB					
11232							
11233					01-GOVERNMENT 3,87,066	3,87,066	0
11234							
11235							
11236							
11237							
11238							
11239					01-INSPECTION 13,79,106	12,24,878	1,54,228

11240			*****			
11241			TOTAL (MH)		6,60,90,816	69,24,963
			7,30,15,779			
11242						
11243						
11244			*****			
11245			TOTAL (DDO)		6,60,90,816	69,24,963
			7,30,15,779			
11246						
11247						
11248		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,08,35,651	1,41,80,895
		8,50,16,546				
11249		EDUCATION OFFICER,SIRHAND-II		PRIMARY		
		SCHOOLS				
11250						
11251				01-INSPECTION	8,91,102	2,20,076
				11,11,178		
11252			*****			
11253			TOTAL (MH)		7,17,26,753	1,44,00,971
			8,61,27,724			
11254						
11255						
11256			*****			
11257			TOTAL (DDO)		7,17,26,753	1,44,00,971
			8,61,27,724			
11258						
11259						
11260		BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT	14,40,39,516	0
		14,40,39,516				
11261		(WEST-I),JALANDHAR		PRIMARY		
		SCHOOLS				

11262

11263

01-INSPECTION
5,98,195

5,98,195

0

11264

* * * * *

11265

TOTAL (MH)
14,46,37,711

14, 46, 37, 711

0

11266

11267

11268

2235
1,00,000

02-EX-GRATIA

1,00,000

0

11269

PAYMENTS
TO

11270

FAMILIES
OF

11271

MINISTERS,

11272

GOVERNMENT

11273

SERVANTS
ETC.

11274

DYING IN

11275

HARNESS

11276

11277

03-REIMBURSEMEN
1,66,764

1,66,764

0

11278

T OF
MEDICAL

11279

CHARGES
TO

11280

PUNJAB

11281

11282

GOVERNMENT OF PUNJAB
189

Page

11283

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

11284

11285

11286

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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11287

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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11288

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-----	-----					

11289

GOVERNMENT

11290

PENSIONERS

11291

11292

*****	-----	-----

11293

TOTAL (MH)	2, 66, 764	0
2, 66, 764		

11294

11295

11296

*****	-----	-----

11297

TOTAL (DDO)	14, 49, 04, 475	0
14, 49, 04, 475		

11298

11299

11300

EDUCATION 10, 85, 12, 023	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT	10, 85, 12, 023	0
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11301

DEPARTMENT OF EDUCATION, SCHOOLS	BADSON-II, BADSON-II, NABHA	PRIMARY
-------------------------------------	-----------------------------	---------

11302	PUNJAB				
11303					
11304			01-INSPECTION 16,05,654	16,05,654	0
11305			***** -----	-----	-----
11306			TOTAL (MH) 11,01,17,677	11,01,17,677	0
11307					
11308					
11309			***** -----	-----	-----
11310			TOTAL (DDO) 11,01,17,677	11,01,17,677	0
11311					
11312					
11313	BLOCK PRIMARY EDUCATION OFFICER 2235 17,66,567		03-REIMBURSEMEN	17,61,343	5,224
11314	I, TARN TARAN MEDICAL		T OF		
11315			CHARGES TO		
11316			PUNJAB		
11317			GOVERNMENT		
11318			PENSIONERS		
11319					
11320			***** -----	-----	-----
11321			TOTAL (MH) 17,66,567	17,61,343	5,224

11322

11323

11324

11325

TOTAL (DD0)

17,66,567

17,61,343

5,224

11326

11327

11328

BLOCK PRIMARY EDUCATION OFFICER 2235

03-REIMBURSEMEN

12,67,016

3,35,154

11329

II, TARN TARAN

MEDICAL

T OF

11330

CHARGES

TO

11331

PUNJAB

11332

GOVERNMENT

11333

PENSIONERS

11334

11335

09- INTEGRATED

20,800

20,800

0

11336

CHILD

11337

DEVELOPMENT

11338

SERVICE

SCHEME

11339

11340

11341	GOVERNMENT OF PUNJAB							Page
11342	190							
11343	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
11344								
11345								
11346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
11347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
11348	----- -----	-----	-----	-----	-----	-----	-----	
11349				TOTAL (MH) 16,22,970		12,87,816	3,35,154	
11350								
11351								
11352	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----	
11353		DEPARTMENT OF EDUCATION,						
11354		PUNJAB						
11355								
11356			TOTAL (DDO) 16,22,970			12,87,816	3,35,154	
11357								
11358								
11359			BLOCK PRIMARY EDUCATION OFFICER, 2202 8,54,20,586		01-GOVERNMENT	8,50,52,279	3,68,307	
11360			NAROT JAIMAL SINGH SCHOOLS		PRIMARY			
11361								
11362					01-INSPECTION 21,78,697	13,17,581	8,61,116	
11363				***** -----		-----	-----	

11364			TOTAL (MH) 8,92,22,253		8,76,57,676	15,64,577
11365						
11366						
11367			***** -----		-----	-----
11368			TOTAL (DDO) 8,92,22,253		8,76,57,676	15,64,577
11369						
11370						
11371		BLOCK PRIMARY EDUCATION 9,61,72,948	2202	01-GOVERNMENT	8,67,85,869	93,87,079
11372		OFFICER,,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY		
11373		OFFICER, HAZIPUR				
11374						
11375				01-INSPECTION 10,85,123	9,66,871	1,18,252
11376			***** -----		-----	-----
11377			TOTAL (MH) 9,72,58,071		8,77,52,740	95,05,331
11378						
11379						
11380			2235 4,70,816	03-REIMBURSEMEN	4,70,816	0
11381				T OF MEDICAL		
11382				CHARGES TO		
11383				PUNJAB		
11384				GOVERNMENT		

11385

PENSIONERS

11386

11387

11388

TOTAL (MH) 4,70,816 0
4,70,816

11389

11390

11391

11392

TOTAL (DDO) 8,82,23,556 95,05,331
9,77,28,887

11393

11394

11395

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 7,93,32,302 90,81,753
8,84,14,055

11396

OFFICER,,BLOCK PRIMARY EDUCATION PRIMARY
SCHOOLS

11397

OFFICER,
TALWARA

11398

11399

01-INSPECTION 13,59,944 1,44,696
15,04,640

11400

11401

11402

GOVERNMENT OF PUNJAB Page
191

11403

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

11404

11405

11406 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

11407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
11408	-----	-----	-----	-----	-----	-----	-----
11409				TOTAL (MH) 8,99,18,695		8,06,92,246	92,26,449
11410							
11411							
11412	EDUCATION 1,00,000	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	1,00,000	0
11413		DEPARTMENT OF EDUCATION, TO	OFFICER,,BLOCK PRIMARY EDUCATION		PAYMENTS		
11414		PUNJAB OF	OFFICER, TALWARA		FAMILIES		
11415					MINISTERS,		
11416					GOVERNMENT		
11417					SERVANTS ETC.		
11418					DYING IN		
11419					HARNESS		
11420							
11421					03-REIMBURSEMEN 3,79,954	3,79,954	0
11422					T OF MEDICAL		
11423					CHARGES TO		
11424					PUNJAB		

11425				GOVERNMENT		
11426				PENSIONERS		
11427						
11428			***** -----		-----	-----
11429			TOTAL (MH) 9,03,98,649		8,11,72,200	92,26,449
11430						
11431						
11432			***** -----		-----	-----
11433			TOTAL (DDO) 9,03,98,649		8,11,72,200	92,26,449
11434						
11435						
11436		BLOCK PRIMARY EDUCATION 14,56,81,487	2202	01-GOVERNMENT	13,07,05,644	1,49,75,843
11437		OFFICER,ANANDPUR SAHIB SCHOOLS		PRIMARY		
11438						
11439				01-INSPECTION 15,36,136	12,94,660	2,41,476
11440			***** -----		-----	-----
11441			TOTAL (MH) 14,72,17,623		13,20,00,304	1,52,17,319
11442						
11443						
11444			2235 4,46,823	03-REIMBURSEMEN	4,23,281	23,542
11445				T OF MEDICAL		

11446					CHARGES TO		
11447					PUNJAB		
11448					GOVERNMENT		
11449					PENSIONERS		
11450							
11451					04-LEGAL AID TO 13,421	13,421	0
11452					THE POOR		
11453							
11454				***** -----		-----	-----
11455				TOTAL (MH) 4,60,244		4,36,702	23,542
11456							
11457							
11458				***** -----		-----	-----
11459				TOTAL (DDO) 14,76,77,867		13,24,37,006	1,52,40,861
11460							
11461							
11462			GOVERNMENT OF PUNJAB 192				Page
11463			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
11464							
11465							
11466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

11467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
11468	----- -----						
11469							
11470	EDUCATION 7,11,54,958	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,38,17,783	73,37,175
11471		DEPARTMENT OF EDUCATION, SCHOOLS	OFFICER,AUR		PRIMARY		
11472		PUNJAB					
11473							
11474					01-INSPECTION 12,03,188	11,35,680	67,508
11475				***** -----		-----	-----
11476				TOTAL (MH) 7,28,18,390		6,53,90,165	74,28,225
11477							
11478							
11479			***** -----			-----	-----
11480			TOTAL (DDO) 22,00,36,013			19,73,90,469	2,26,45,544
11481							
11482							
11483			BLOCK PRIMARY EDUCATION 6,52,29,567	2202	01-GOVERNMENT	5,85,22,815	67,06,752
11484			OFFICER,BALACHAUR-I SCHOOLS		PRIMARY		
11485							
11486					01-INSPECTION 18,38,431	17,05,719	1,32,712
11487				***** -----		-----	-----
11488				TOTAL (MH) 6,70,67,998		6,02,28,534	68,39,464

11489

11490

11491

11492

TOTAL (DDO)
6,70,67,998

6,02,28,534

68,39,464

11493

11494

11495

BLOCK PRIMARY EDUCATION
42,60,813

2202

01-GOVERNMENT

42,60,813

0

11496

OFFICER, BALACHAUR-II
SCHOOLS

PRIMARY

11497

11498

01-INSPECTION
1,86,157

1,86,157

0

11499

11500

TOTAL (MH)
44,46,970

44,46,970

0

11501

11502

11503

11504

TOTAL (DDO)
44,46,970

44,46,970

0

11505

11506

11507

BLOCK PRIMARY EDUCATION
7,58,85,122

2202

01-GOVERNMENT

6,81,82,719

77,02,403

11508

OFFICER, BANGA
SCHOOLS

PRIMARY

11509

11510

01-INSPECTION
21,54,924

19,63,581

1,91,343

11511

11512	-----						
11513							
11514							
11515	*****					-----	-----
11516							
11517							
11518							
11519							
11520							
11521							
11522							
11523							
11524							
11525							
11526	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
11527	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
11528	-----	-----	-----	-----	-----	-----	-----

11529					SCHOOLS		
					SPORTS		
11530					AND		
					YOUTH		
11531					SERVICES		
11532							
11533					*****	-----	-----

11534				TOTAL (MH) 4,14,975		4,14,975	0
11535							
11536							
11537	EDUCATION 2,86,203	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, MEDICAL	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN T OF	2,86,203	0
11538			OFFICER,BANUR AT RAJPURA				
11539		PUNJAB TO			CHARGES		
11540					PUNJAB		
11541					GOVERNMENT		
11542					PENSIONERS		
11543							
11544				***** -----	-----		
11545				TOTAL (MH) 2,86,203		2,86,203	0
11546							
11547							
11548			***** -----		-----		
11549			TOTAL (DDO) 7,01,178			7,01,178	0
11550							
11551							
11552			BLOCK PRIMARY EDUCATION 1,00,000	2235	02-EX-GRATIA	0	1,00,000
11553			OFFICER,BHIKHWIND TO		PAYMENTS		
11554					FAMILIES OF		

11555		MINISTERS,		
11556		GOVERNMENT		
11557		SERVANTS ETC.		
11558		DYING IN		
11559		HARNESS		
11560				
11561		04-LEGAL AID TO 7,342	7,342	0
11562		THE POOR		
11563				
11564		09-INTEGRATED 29,200	29,200	0
11565		CHILD		
11566		DEVELOPMENT		
11567		SERVICE SCHEME		
11568				
11569		***** -----	-----	-----
11570		TOTAL (MH) 1,36,542	36,542	1,00,000
11571				

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TOTAL (DDO) 36,542 1,00,000
1,36,542

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 5,78,51,275 74,80,537
6,53,31,812

OFFICER, BHULATH SCHOOLS PRIMARY

01-INSPECTION 16,51,455 2,35,768
18,87,223

GOVERNMENT OF PUNJAB Page
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION TOTAL (MH) 5,95,02,730 77,16,305
6,72,19,035

DEPARTMENT OF EDUCATION,
OFFICER, BHULATH

PUNJAB

11596		2235 7,25,177	03-REIMBURSEMEN	4,70,538	2,54,639
11597			T OF MEDICAL		
11598			CHARGES TO		
11599			PUNJAB		
11600			GOVERNMENT		
11601			PENSIONERS		
11602					
11603			04-LEGAL AID TO 3,350	3,350	0
11604			THE POOR		
11605					
11606		***** -----		-----	-----
11607		TOTAL (MH) 6,79,47,562		5,99,76,618	79,70,944
11608					
11609					
11610		***** -----		-----	-----
11611		TOTAL (DDO) 6,79,47,562		5,99,76,618	79,70,944
11612					
11613					
11614	BLOCK PRIMARY EDUCATION 9,54,98,245	2202	01-GOVERNMENT	9,28,51,889	26,46,356
11615	OFFICER, BHUNERHERI II		PRIMARY		

	SCHOOLS			
11616				
11617		01-INSPECTION 10,13,342	10,09,353	3,989
11618		***** -----	-----	-----
11619		TOTAL(MH) 9,65,11,587	9,38,61,242	26,50,345
11620				
11621				
11622		2235 75,791	03-REIMBURSEMEN 75,791	0
11623			T OF MEDICAL	
11624			CHARGES TO	
11625			PUNJAB	
11626			GOVERNMENT	
11627			PENSIONERS	
11628				
11629		***** -----	-----	-----
11630		TOTAL(MH) 75,791	75,791	0
11631				
11632				
11633		***** -----	-----	-----
11634		TOTAL(DDO) 9,65,87,378	9,39,37,033	26,50,345

11635

11636

11637

BLOCK PRIMARY EDUCATION
8,34,59,699

2202

01-GOVERNMENT

7,49,85,793

84,73,906

11638

OFFICER, BHUNGA-1
SCHOOLS

PRIMARY

11639

11640

01-INSPECTION
16,15,036

14,12,552

2,02,484

11641

11642

GOVERNMENT OF PUNJAB
195

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11643

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

11644

11645

11646

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

11647

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

11648

11649

11650

EDUCATION
8,50,74,735

SECRETARY TO GOVERNMENT,

BLOCK PRIMARY EDUCATION

TOTAL(MH)

7,63,98,345

86,76,390

11651

DEPARTMENT OF EDUCATION,
OFFICER, BHUNGA-1

11652

PUNJAB

11653

11654

11655

11656

2235
5,83,848

03-REIMBURSEMEN

4,06,572

1,77,276

11657

T OF
MEDICAL

11658				CHARGES TO		
11659				PUNJAB		
11660				GOVERNMENT		
11661				PENSIONERS		
11662						
11663				04-LEGAL AID TO 642	642	0
11664				THE POOR		
11665						
11666			***** -----		-----	-----
11667			TOTAL (MH) 8,56,59,225		7,68,05,559	88,53,666
11668						
11669						
11670			***** -----		-----	-----
11671			TOTAL (DD0) 8,56,59,225		7,68,05,559	88,53,666
11672						
11673						
11674		BLOCK PRIMARY EDUCATION 8,39,52,845	2202	01-GOVERNMENT	7,48,59,729	90,93,116
11675		OFFICER, BHUNGA-2 SCHOOLS		PRIMARY		
11676						
11677				01-INSPECTION 4,75,216	4,18,804	56,412

11678		***** -----		-----	
11679		TOTAL (MH) 8,44,28,061		7,52,78,533	91,49,528
11680					
11681					
11682		2235 1,00,000	02-EX-GRATIA	1,00,000	0
11683			PAYMENTS TO		
11684			FAMILIES OF		
11685			MINISTERS,		
11686			GOVERNMENT		
11687			SERVANTS ETC.		
11688			DYING IN		
11689			HARNESS		
11690					
11691			03-REIMBURSEMEN 16,94,304	16,85,304	9,000
11692			T OF MEDICAL		
11693			CHARGES TO		
11694			PUNJAB		

11695

GOVERNMENT

11696

PENSIONERS

11697

11698

04-LEGAL AID TO
19,182

19,182

0

11699

THE
POOR

11700

11701

11702

GOVERNMENT OF PUNJAB
196

Page

11703

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

11704

11705

11706

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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11707

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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11708

-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

11709

*****	-----
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11710

EDUCATION 18,13,486	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL (MH)	18,04,486	9,000
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11711

DEPARTMENT OF EDUCATION,
OFFICER, BHUNGA-2

11712

PUNJAB

11713

11714

11715

11716

*****	-----
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11717		TOTAL (DDO) 8,62,41,547			7,70,83,019	91,58,528
11718						
11719						
11720		BLOCK PRIMARY EDUCATION 1,56,000	2202	01-ASSISTANCE	1,56,000	0
11721		OFFICER,BLOCK PRIMARY EDUCATION PANCHAYAT		TO		
11722		OFFICER FOR		SAMITIES		
11723				SOCIAL		
11724				EDUCATION BY		
11725				DEVELOPMENT		
11726				DEPARTMENT		
11727						
11728				01-GOVERNMENT 36,75,21,128	36,74,00,272	1,20,856
11729				PRIMARY SCHOOLS		
11730						
11731				01-GOVERNMENT 2,17,760	2,17,760	0
11732				SECONDARY		
11733				SCHOOLS SPORTS		
11734				AND YOUTH		

11735			SERVICES		
11736					
11737			01-INSPECTION 41,63,199	41,63,199	0
11738			***** -----	-----	-----
11739			TOTAL (MH) 37,38,71,573	37,37,41,717	1,29,856
11740					
11741					
11742		2235 5,00,000	02-EX-GRATIA	4,00,000	1,00,000
11743			PAYMENTS TO		
11744			FAMILIES OF		
11745			MINISTERS,		
11746			GOVERNMENT		
11747			SERVANTS ETC.		
11748			DYING IN		
11749			HARNESS		
11750					
11751			03-REIMBURSEMEN 82,44,859	68,90,844	13,54,015

11752					T OF MEDICAL			
11753					CHARGES TO			
11754					PUNJAB			
11755					GOVERNMENT			
11756					PENSIONERS			
11757								
11758					08-DIRECTORATE 2,08,250	2,08,250	0	
11759					FOR RELIEF TO			
11760					PERSONS			
11761								
11762			GOVERNMENT OF PUNJAB 197					Page
11763			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
11764								
11765								
11766	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
11767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
11768	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	
11769					AFFECTED BY			
11770					RIOTS			

11771

11772 EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION 2235 09-INTEGRATED 0 48,800

48,800

11773 DEPARTMENT OF EDUCATION, OFFICER,BLOCK PRIMARY EDUCATION

CHILD

11774 PUNJAB OFFICER

DEVELOPMENT

SERVICE
SCHEME

11776

11777 ***** -----

11778 TOTAL (MH) 74,99,094 15,02,815

90,01,909

11779

11780

11781 ***** -----

11782 TOTAL (DDO) 45,65,19,344 1,07,82,199

46,73,01,543

11783

11784

11785 BLOCK PRIMARY EDUCATION 2235 03-REIMBURSEMEN 6,962 35,800

42,762

11786 OFFICER,BLOCK PRIMARY EDUCATION

MEDICAL

T OF

11787 OFFICER (HQ) CHARGES

TO

11788

PUNJAB

11789

GOVERNMENT

11790

PENSIONERS

11791						
11792			*****			
11793			TOTAL (MH)		6,962	35,800
11794			42,762			
11795						
11796			*****			
11797			TOTAL (DDO)		6,962	35,800
11798			42,762			
11799						
11800		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9,92,15,164	1,19,83,999
		11,11,99,163				
11801		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY		
		SCHOOLS				
11802		OFFICER HSP				
		IB				
11803						
11804				01-GOVERNMENT	4,76,484	0
				4,76,484		
11805				SECONDARY		
11806				SCHOOLS		
				SPORTS		
11807				AND		
				YOUTH		
11808				SERVICES		
11809						
11810				01-INSPECTION	5,56,120	1,13,624
				6,69,744		

11811	***** -----				-----		
11812	TOTAL (MH) 11,23,45,391				10,02,47,768	1,20,97,623	
11813							
11814							
11815	2235 03-REIMBURSEMEN 5,44,548				5,44,548	0	
11816	T OF MEDICAL						
11817	CHARGES TO						
11818	PUNJAB						
11819	GOVERNMENT						
11820	PENSIONERS						
11821							
11822	GOVERNMENT OF PUNJAB 198						
11823	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
11824							
11825							
11826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
11827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
11828	----- -----	-----	-----	-----	-----	-----	-----
11829							
11830	***** -----				-----		
11831	TOTAL (MH) 5,44,548				5,44,548	0	

11832

11833

11834

11835

TOTAL (DDO)
11,28,89,939

10,07,92,316

1,20,97,623

11836

11837

11838

EDUCATION
10,84,88,465

SECRETARY TO GOVERNMENT,

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

9,74,62,059

1,10,26,406

11839

DEPARTMENT OF EDUCATION,
SCHOOLS

OFFICER,BLOCK PRIMARY EDUCATION

PRIMARY

11840

PUNJAB
B

OFFICER HSP II

11841

11842

01-GOVERNMENT
6,25,808

6,25,808

0

11843

SECONDARY

11844

SCHOOLS
SPORTS

11845

AND
YOUTH

11846

SERVICES

11847

11848

01-INSPECTION
12,56,024

11,55,300

1,00,724

11849

11850

TOTAL (MH)
11,03,70,297

9,92,43,167

1,11,27,130

11851

11852						
11853		2235 10,000	01-DEPOSIT	0	10,000	
11854			LINKED			
11855			INSURANCE			
11856			SCHEME			
11857						
11858			03-REIMBURSEMEN 5,02,659	5,02,659	0	
11859			T OF MEDICAL			
11860			CHARGES TO			
11861			PUNJAB			
11862			GOVERNMENT			
11863			PENSIONERS			
11864						
11865		***** -----		-----	-----	
11866		TOTAL (MH) 5,12,659		5,02,659	10,000	
11867						
11868						
11869		***** -----		-----	-----	
11870	TOTAL (DDO)			9,97,45,826	1,11,37,130	

				11,08,82,956			
11871							
11872							
11873			BLOCK PRIMARY EDUCATION 15,83,39,488	2202	01-GOVERNMENT	14,19,93,256	1,63,46,232
11874			OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY		
11875			OFFICER, BUDHLADA-II AT BARETA				
11876							
11877					01-GOVERNMENT 4,58,165	4,58,165	0
11878					SECONDARY		
11879					SCHOOLS SPORTS		
11880					AND YOUTH		
11881							
11882			GOVERNMENT OF PUNJAB 199				Page
11883			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
11884							
11885							
11886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
11887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
11888	----- -----	-----	-----	-----	-----	-----	-----
11889					SERVICES		
11890							
11891	EDUCATION 91	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GUIDANCE AND	0	91

11892	DEPARTMENT OF EDUCATION, COUNSELLING	OFFICER,BLOCK PRIMARY EDUCATION			
11893	PUNJAB BARETA	OFFICER, BUDHLADA-II AT			
11894					
11895			01-INSPECTION 4,01,547	4,01,547	0
11896			***** -----	-----	-----
11897			TOTAL (MH) 15,91,99,291	14,28,52,968	1,63,46,323
11898					
11899					
11900			2235 2,00,000	02-EX-GRATIA 2,00,000	0
11901				PAYMENTS TO	
11902				FAMILIES OF	
11903				MINISTERS,	
11904				GOVERNMENT	
11905				SERVANTS ETC.	
11906				DYING IN	
11907				HARNESS	
11908					
11909				03-REIMBURSEMEN 9,05,614	8,71,745 33,869

11910					T OF MEDICAL			
11911					CHARGES TO			
11912					PUNJAB			
11913					GOVERNMENT			
11914					PENSIONERS			
11915								
11916				***** -----		-----	-----	
11917				TOTAL (MH) 11,05,614		10,71,745		33,869
11918								
11919								
11920			***** -----			-----	-----	
11921			TOTAL (DD0) 16,03,04,905			14,39,24,713		1,63,80,192
11922								
11923								
11924			BLOCK PRIMARY EDUCATION 17,02,79,272	2202	01-GOVERNMENT	16,46,17,683		56,61,589
11925			OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY			
11926			OFFICER, BUDLADHA-1					
11927								
11928					01-INSPECTION 13,43,723	12,04,329		1,39,394
11929				***** -----		-----	-----	

11930	TOTAL (MH)				16,58,22,012	58,00,983
11931	17,16,22,995					
11932						
11933	2235	03-REIMBURSEMEN			6,52,762	0
11934	6,52,762					
11935	T OF					
11936	MEDICAL					
11937	CHARGES					
11938	TO					
11939						
11940	PUNJAB					
11941						
11942	GOVERNMENT					
11943						
11944	PENSIONERS					
11945						
11946	*****				-----	-----
11947	-----					
11948						
11949	GOVERNMENT OF PUNJAB					Page
11950	200					
11951	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
11952	2022					
11953						
11954						
11955						
11956	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
11957	PROGRESSIVE					EXPENDITURE
11958	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
11959	EXPENDITURE					
11960	-----	-----	-----	-----	-----	-----
11961	-----	-----	-----	-----	-----	-----
11962	TOTAL (MH)				6,52,762	0
11963	6,52,762					

11950							
11951							
11952	EDUCATION	SECRETARY TO GOVERNMENT,	*****				
11953		DEPARTMENT OF					
		EDUCATION,					
11954							
		PUNJAB					
11955							
11956			TOTAL (DDO)		16,64,74,774	58,00,983	
			17,22,75,757				
11957							
11958							
11959			BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,88,62,416	1,07,07,171
			7,95,69,587				
11960			OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY		
			SCHOOLS				
11961			OFFICER,				
			BULHOWAL				
11962							
11963					01-GOVERNMENT	41,60,932	6,47,164
					48,08,096		
11964					SECONDARY		
11965					SCHOOLS		
					SPORTS		
11966					AND		
					YOUTH		
11967					SERVICES		
11968							
11969					01-GUIDANCE AND	0	1,548
					1,548		

11970			COUNSELLING		
11971					
11972			01-INSPECTION 7,67,588	5,78,024	1,89,564
11973			40-GUIDANCE AND 1,653	0	1,653
11974			COUNSELLING		
11975					
11976			***** -----	-----	-----
11977			TOTAL (MH) 8,58,01,234	7,42,54,134	1,15,47,100
11978					
11979					
11980		2235 4,59,479	03-REIMBURSEMEN	4,22,949	36,530
11981			T OF MEDICAL		
11982			CHARGES TO		
11983			PUNJAB		
11984			GOVERNMENT		
11985			PENSIONERS		
11986					
11987			***** -----	-----	-----

11988	TOTAL (MH) 4,59,479				4,22,949	36,530		
11989								
11990								
11991	***** -----				-----	-----		
11992	TOTAL (DDO) 25,78,83,708				24,04,99,095	1,73,84,613		
11993								
11994								
11995	BLOCK PRIMARY EDUCATION 8,54,89,455		2202	01-GOVERNMENT	7,63,71,224	91,18,231		
11996	OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS			PRIMARY				
11997	OFFICER, DASUYA-2							
11998								
11999				01-GOVERNMENT 1,03,48,690	96,89,112	6,59,578		
12000				SECONDARY				
12001								
12002	GOVERNMENT OF PUNJAB 201				Page			
12003	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
12004								
12005								
12006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
12007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
12008	----- -----							
12009				SCHOOLS SPORTS				
12010				AND YOUTH				

		WARDS		
12030				
12031		02-EX-GRATIA 1,00,000	1,00,000	0
12032		PAYMENTS TO		
12033		FAMILIES OF		
12034		MINISTERS,		
12035		GOVERNMENT		
12036		SERVANTS ETC.		
12037		DYING IN		
12038		HARNESS		
12039				
12040		03-REIMBURSEMEN 1,88,311	1,81,811	6,500
12041		T OF MEDICAL		
12042		CHARGES TO		
12043		PUNJAB		
12044		GOVERNMENT		

12045	PENSIONERS						
12046							
12047	*****			-----			
12048	TOTAL (MH)					5,54,640	6,500
12049							
12050							
12051	*****			-----			
12052	TOTAL (DD0)					8,69,65,165	98,33,085
12053							
12054							
12055	BLOCK PRIMARY EDUCATION			2202	01-GOVERNMENT	8,46,31,194	98,74,486
12056	OFFICER, BLOCK PRIMARY EDUCATION			PRIMARY			
12057	SCHOOLS						
12058	OFFICER, DASUYA-I						
12059				01-GOVERNMENT		1,02,16,992	19,08,753
12060				SECONDARY			
12061							
12062	GOVERNMENT OF PUNJAB						
12063	202						
12064	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
12065	2022						
12066	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
12067	PROGRESSIVE						
12067	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

12068	-----						
12069					SCHOOLS SPORTS		
12070					AND YOUTH		
12071					SERVICES		
12072							
12073	EDUCATION 10,09,802	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	9,06,330	1,03,472
12074		DEPARTMENT OF EDUCATION, EDUCATION	OFFICER,BLOCK PRIMARY				
12075		PUNJAB DASUYA-I	OFFICER,				
12076							
12077					40-GUIDANCE AND 6,270	4,180	2,090
12078					COUNSELLING		
12079							
12080				***** -----		-----	-----
12081				TOTAL (MH) 10,76,47,497		9,57,58,696	1,18,88,801
12082							
12083							
12084				2235 2,80,022	03-REIMBURSEMEN	12,884	2,67,138
12085					T OF MEDICAL		
12086					CHARGES TO		

12087				PUNJAB		
12088				GOVERNMENT		
12089				PENSIONERS		
12090						
12091			*****			
12092			TOTAL (MH)		12,884	2,67,138
12093			2,80,022			
12094						
12095			*****			
12096			TOTAL (DDO)		9,57,71,580	1,21,55,939
12097			10,79,27,519			
12098						
12099		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	16,20,44,774	0
12100		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY		
12101		SCHOOLS				
12102						
12103		OFFICER,				
12104		EAST-1				
12105						
12106						
12107						
12108						
12109						
12110						
12111						
12112						
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12108		2235 3,00,000	02-EX-GRATIA	3,00,000	0
12109			PAYMENTS TO		
12110			FAMILIES OF		
12111			MINISTERS,		
12112			GOVERNMENT		
12113			SERVANTS ETC.		
12114			DYING IN		
12115			HARNESS		
12116					
12117			03-REIMBURSEMEN 6,49,532	6,49,532	0
12118			T OF MEDICAL		
12119			CHARGES TO		
12120			PUNJAB		

12126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
12127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
12128	----- -----						
12129					GOVERNMENT		
12130					PENSIONERS		
12131							
12132	EDUCATION 5,850	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	5,850	0
12133		DEPARTMENT OF EDUCATION, POOR	OFFICER,BLOCK PRIMARY EDUCATION		THE		
12134		PUNJAB EAST-1	OFFICER,				
12135							
12136				***** -----		-----	-----
12137				TOTAL (MH) 9,55,382		9,55,382	0
12138							
12139							
12140			***** -----			-----	-----
12141			TOTAL (DDO) 16,42,88,780			16,42,88,780	0
12142							
12143							
12144			BLOCK PRIMARY EDUCATION 6,01,52,347	2202	01-GOVERNMENT	5,45,01,726	56,50,621
12145			OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY		
12146			OFFICER, GARHSHANKAR-1				
12147							

12148			01-GOVERNMENT 86,13,093	85,33,605	79,488
12149			SECONDARY		
12150			SCHOOLS SPORTS		
12151			AND YOUTH		
12152			SERVICES		
12153					
12154			01-GUIDANCE AND 3,549	3,458	91
12155			COUNSELLING		
12156					
12157			01-INSPECTION 7,46,379	6,58,967	87,412
12158			40-GUIDANCE AND 2,425	1,988	437
12159			COUNSELLING		
12160					
12161			***** -----	-----	-----
12162			TOTAL (MH) 6,95,17,793	6,36,99,744	58,18,049
12163					
12164					
12165		2235 10,16,467	03-REIMBURSEMEN	10,16,467	0

12166					T OF MEDICAL		
12167					CHARGES TO		
12168					PUNJAB		
12169					GOVERNMENT		
12170					PENSIONERS		
12171							
12172				***** -----		-----	-----
12173				TOTAL (MH) 10,16,467		10,16,467	0
12174							
12175							
12176				***** -----		-----	-----
12177				TOTAL (DDO) 7,05,34,260		6,47,16,211	58,18,049
12178							
12179							
12180			BLOCK PRIMARY EDUCATION 13,70,66,319	2202	01-GOVERNMENT	13,30,72,793	39,93,526
12181							
12182			GOVERNMENT OF PUNJAB 204				Page
12183			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
12184							
12185							
12186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

12187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
12188	----- -----						
12189			OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY		
12190			OFFICER, JHUNIR-1				
12191							
12192	EDUCATION 89,237	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	89,237	0
12193		DEPARTMENT OF EDUCATION, EDUCATION	OFFICER,BLOCK PRIMARY				
12194		PUNJAB JHUNIR-1	OFFICER,				
12195							
12196				***** -----		-----	-----
12197				TOTAL (MH) 13,71,55,556		13,31,62,030	39,93,526
12198							
12199							
12200				2235 5,79,651	03-REIMBURSEMEN	3,70,071	2,09,580
12201					T OF MEDICAL		
12202					CHARGES TO		
12203					PUNJAB		
12204					GOVERNMENT		
12205					PENSIONERS		
12206							

12207			***** -----		-----	-----
12208			TOTAL (MH) 5,79,651		3,70,071	2,09,580
12209						
12210						
12211			***** -----		-----	-----
12212			TOTAL (DD0) 13,77,35,207		13,35,32,101	42,03,106
12213						
12214						
12215		BLOCK PRIMARY EDUCATION 12,19,32,356	2202	01-GOVERNMENT	11,96,46,463	22,85,893
12216		OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY		
12217		OFFICER, JHUNIR-II AT				
12218		SARDULGARH				
12219						
12220				01-INSPECTION 5,05,250	2,94,497	2,10,753
12221			***** -----		-----	-----
12222			TOTAL (MH) 12,24,37,606		11,99,40,960	24,96,646
12223						
12224						
12225			2235 1,00,000	02-EX-GRATIA	1,00,000	0
12226				PAYMENTS TO		
12227				FAMILIES OF		

12228		MINISTERS,			
12229		GOVERNMENT			
12230		SERVANTS ETC .			
12231		DYING IN			
12232		HARNESS			
12233					
12234		03 -REIMBURSEMEN 12,488	12,488	0	
12235		T OF MEDICAL			
12236		CHARGES TO			
12237		PUNJAB			
12238		GOVERNMENT			
12239		PENSIONERS			
12240					
12241					
12242	GOVERNMENT OF PUNJAB 205				Page
12243	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
12244					
12245					

12246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
12247	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
12248	----- -----	-----	-----	-----	-----	-----	-----
12249	EDUCATION 10,000	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	10,000	0
12250		DEPARTMENT OF EDUCATION, POOR	OFFICER,BLOCK PRIMARY EDUCATION		THE		
12251		PUNJAB AT	OFFICER, JHUNIR-II				
12252			SARDULGARH				
12253							
12254				***** -----		-----	-----
12255				TOTAL (MH) 1,22,488		1,22,488	0
12256							
12257							
12258			***** -----			-----	-----
12259			TOTAL (DDO) 12,25,60,094			12,00,63,448	24,96,646
12260							
12261							
12262			BLOCK PRIMARY EDUCATION 5,78,65,104	2202	01-GOVERNMENT	5,15,02,910	63,62,194
12263			OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY		
12264			OFFICER, MEHALPUR-1				
12265							
12266					01-GOVERNMENT 47,77,030	45,10,814	2,66,216
12267					SECONDARY		

12268			SCHOOLS SPORTS		
12269			AND YOUTH		
12270			SERVICES		
12271					
12272			01-GUIDANCE AND 1,910	1,910	0
12273			COUNSELLING		
12274					
12275			01-INSPECTION 8,10,239	7,29,543	80,696
12276			40-GUIDANCE AND 550	550	0
12277			COUNSELLING		
12278					
12279		***** -----		-----	-----
12280			TOTAL(MH) 6,34,54,833	5,67,45,727	67,09,106
12281					
12282					
12283		2235 1,85,539	03-REIMBURSEMEN	1,85,539	0
12284			T OF MEDICAL		
12285			CHARGES TO		

12286

PUNJAB

12287

GOVERNMENT

12288

PENSIONERS

12289

12290

04-LEGAL AID TO
26,934

26,934

0

12291

THE
POOR

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12294

TOTAL (MH)
2,12,473

2,12,473

0

12295

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12298

TOTAL (DDO)
6,36,67,306

5,69,58,200

67,09,106

12299

12300

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12302

GOVERNMENT OF PUNJAB
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12303

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

12304

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12306

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

12307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
12308	----- -----						
12309	EDUCATION 5,15,14,013	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,65,47,460	49,66,553
12310		DEPARTMENT OF EDUCATION, SCHOOLS	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY		
12311		PUNJAB MEHALPUR-2	OFFICER,				
12312							
12313					01-GOVERNMENT 15,69,747	15,69,747	0
12314					SECONDARY		
12315					SCHOOLS SPORTS		
12316					AND YOUTH		
12317					SERVICES		
12318							
12319					01-GUIDANCE AND 1,549	0	1,549
12320					COUNSELLING		
12321							
12322					01-INSPECTION 6,37,892	5,68,224	69,668
12323				***** -----		-----	
12324				TOTAL (MH) 5,37,23,201		4,86,85,431	50,37,770
12325							

12326						
12327			2235 1,00,000	02-EX-GRATIA	1,00,000	0
12328				PAYMENTS TO		
12329				FAMILIES OF		
12330				MINISTERS,		
12331				GOVERNMENT		
12332				SERVANTS ETC.		
12333				DYING IN		
12334				HARNESS		
12335						
12336				03-REIMBURSEMEN 4,96,601	4,96,601	0
12337				T OF MEDICAL		
12338				CHARGES TO		
12339				PUNJAB		
12340				GOVERNMENT		
12341				PENSIONERS		

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TOTAL (MH) 5,96,601 0
5,96,601

TOTAL (DDO) 4,92,82,032 50,37,770
5,43,19,802

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 29,67,38,776 7,650
29,67,46,426

OFFICER,BLOCK PRIMARY EDUCATION
SCHOOLS PRIMARY

OFFICER-I

01-GOVERNMENT 89,998 0
89,998

SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

12363	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
12364							
12365							
12366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
12367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
12368	----- -----						
12369	EDUCATION 16,94,268	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	16,94,268	0
12370		DEPARTMENT OF EDUCATION, EDUCATION	OFFICER,BLOCK PRIMARY				
12371		PUNJAB OFFICER-I					
12372							
12373				***** -----			
12374				TOTAL (MH) 29,85,30,692	29,85,23,042 7,650		
12375							
12376							
12377				2235 2,14,300	02-EX-GRATIA	2,14,300	0
12378					PAYMENTS TO		
12379					FAMILIES OF		
12380					MINISTERS,		
12381					GOVERNMENT		
12382					SERVANTS ETC.		
12383					DYING		

				IN		
12384				HARNESS		
12385						
12386				03-REIMBURSEMEN 11,66,430	11,66,430	0
12387				T OF MEDICAL		
12388				CHARGES TO		
12389				PUNJAB		
12390				GOVERNMENT		
12391				PENSIONERS		
12392						
12393			***** -----		-----	-----
12394			TOTAL (MH) 13,80,730		13,80,730	0
12395						
12396						
12397			***** -----		-----	-----
12398			TOTAL (DDO) 29,99,11,422		29,99,03,772	7,650
12399						
12400						
12401		BLOCK PRIMARY EDUCATION 20,91,39,538	2202	01-GOVERNMENT	20,91,39,538	0
12402		OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY		

12403	OFFICER-II				
12404					
12405			01-INSPECTION 13,99,253	13,99,253	0
12406		***** -----		-----	
12407			TOTAL (MH) 21,05,38,791	21,05,38,791	0
12408					
12409					
12410	2235 2,00,000		02-EX-GRATIA	2,00,000	0
12411			PAYMENTS TO		
12412			FAMILIES OF		
12413			MINISTERS,		
12414			GOVERNMENT		
12415			SERVANTS ETC.		
12416			DYING IN		
12417			HARNESS		
12418					
12419			03-REIMBURSEMEN 41,53,933	33,30,698	8,23,235

12420

T OF
MEDICAL

12421

12422

GOVERNMENT OF PUNJAB
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12423

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

12424

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12426

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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12427

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

12428

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12429

CHARGES TO

12430

PUNJAB

12431

GOVERNMENT

12432

PENSIONERS

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12434

12435

TOTAL (MH)	35, 30, 698	8, 23, 235
43, 53, 933		

12436

12437

12438

12439

TOTAL (DDO)	21, 40, 69, 489	8, 23, 235
21, 48, 92, 724		

12440

12441

12442	EDUCATION 48,168	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	48,168	0
12443		DEPARTMENT OF EDUCATION, MEDICAL	OFFICER,BLOCK PRIMARY EDUCATION		T OF		
12444		PUNJAB TO	OFFICER-III		CHARGES		
12445					PUNJAB		
12446					GOVERNMENT		
12447					PENSIONERS		
12448							
12449				***** -----	-----		
12450				TOTAL (MH) 48,168		48,168	0
12451							
12452							
12453			***** -----		-----		
12454			TOTAL (DDO) 48,168			48,168	0
12455							
12456							
12457			BLOCK PRIMARY EDUCATION 14,45,10,831	2202	01-GOVERNMENT	14,45,10,831	0
12458			OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY		
12459			OFFICER-IV				
12460							
12461					01-INSPECTION 16,75,864	16,75,864	0
12462				***** -----	-----		

12463		TOTAL (MH)		14,61,86,695	0
		14,61,86,695			
12464					
12465					
12466		2235	04-LEGAL AID TO	26,194	0
		26,194			
12467			THE		
			POOR		
12468					
12469			39-CREATION OF	6,00,000	0
			6,00,000		
12470					
			VICTIM		
12471					
			COMPENSATION		
12472					
			FUND		
12473					
12474		*****			

12475		TOTAL (MH)		6,26,194	0
		6,26,194			
12476					
12477					
12478		*****			

12479		TOTAL (DDO)		14,68,12,889	0
		14,68,12,889			

12484

12485

12486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
12487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

12488	-----	-----	-----	-----	-----	-----	-----

12489

12490	EDUCATION 1,41,743	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,41,743	0
12491		DEPARTMENT OF EDUCATION, SECONDARY	OFFICER,BLOCK PRIMARY EDUCATION				
12492		PUNJAB SPORTS	OFFICER-VI		SCHOOLS		
12493					AND YOUTH		
12494					SERVICES		

12495

12496				*****		-----	-----

12497				TOTAL (MH) 7,67,937		7,67,937	0
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12498

12499

12500			*****			-----	-----

12501			TOTAL (DD0) 14,69,54,632			14,69,54,632	0
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12502

12503

12504			BLOCK PRIMARY EDUCATION 8,00,70,644	2202	01-GOVERNMENT	7,28,49,693	72,20,951
12505			OFFICER,BUNERHARI-I SCHOOLS		PRIMARY		

12506					
12507			01 - GOVERNMENT 32,59,725	28,94,422	3,65,303
12508			SECONDARY		
12509			SCHOOLS SPORTS		
12510			AND YOUTH		
12511			SERVICES		
12512					
12513			01 - INSPECTION 13,43,957	13,43,957	0
12514		***** -----		-----	-----
12515			TOTAL (MH) 8,46,74,326	7,70,88,072	75,86,254
12516					
12517					
12518		2235 1,00,000	02 - EX - GRATIA	1,00,000	0
12519			PAYMENTS TO		
12520			FAMILIES OF		
12521			MINISTERS,		
12522			GOVERNMENT		
12523			SERVANTS ETC .		

12524		DYING IN			
12525		HARNESS			
12526					
12527		03-REIMBURSEMEN 4,41,422	4,41,422	0	
12528		T OF MEDICAL			
12529		CHARGES TO			
12530		PUNJAB			
12531		GOVERNMENT			
12532		PENSIONERS			
12533					
12534		04-LEGAL AID TO 2,000	2,000	0	
12535		THE POOR			
12536					
12537		***** -----	-----	-----	
12538		TOTAL (MH) 5,43,422	5,43,422	0	
12539					
12540					

12543

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

12544

12545

12546

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

12547

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

12548

12549

12550

EDUCATION
8,52,17,748

SECRETARY TO GOVERNMENT,

TOTAL (DDO)

7,76,31,494

75,86,254

12551

DEPARTMENT OF
EDUCATION,

12552

PUNJAB

12553

12554

12555

12556

BLOCK PRIMARY EDUCATION
6,00,29,225

2202

01-GOVERNMENT

5,46,27,705

54,01,520

12557

OFFICER, CHAMKAURSAHIB
SCHOOLS

PRIMARY

12558

12559

01-GOVERNMENT
19,69,853

14,19,861

5,49,992

12560

SECONDARY

12561

SCHOOLS
SPORTS

12562

AND
YOUTH

12563	SERVICES				
12564					
12565	01-INSPECTION		7,52,875	64,724	
	8,17,599				
12566	***** -----				
12567	TOTAL (MH)		5,73,43,863	60,16,236	
	6,33,60,099				
12568					
12569					
12570	2235	03-REIMBURSEMEN	2,36,264	12,340	
	2,48,604				
12571	T OF MEDICAL				
12572	CHARGES TO				
12573	PUNJAB				
12574	GOVERNMENT				
12575	PENSIONERS				
12576					
12577	04-LEGAL AID TO		12,801	0	
	12,801				
12578	THE POOR				
12579					
12580	***** -----				

12581			TOTAL (MH) 2, 61, 405		2, 49, 065	12, 340
12582						
12583						
12584			***** -----		-----	-----
12585			TOTAL (DDO) 14, 82, 95, 830		13, 46, 81, 000	1, 36, 14, 830
12586						
12587						
12588		BLOCK PRIMARY EDUCATION 5, 16, 55, 016	2202	01-GOVERNMENT	5, 16, 14, 936	40, 080
12589		OFFICER, CHOHLA SAHIB SCHOOLS		PRIMARY		
12590						
12591				01-INSPECTION 16, 90, 661	16, 90, 661	0
12592			***** -----		-----	-----
12593			TOTAL (MH) 5, 33, 45, 677		5, 33, 05, 597	40, 080
12594						
12595						
12596			2235 3, 25, 803	03-REIMBURSEMEN	2, 31, 622	94, 181
12597				T OF MEDICAL		
12598				CHARGES TO		
12599				PUNJAB		
12600				GOVERNMENT		

12603

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

12604

12605

12606

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

12607

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

12608

12609

PENSIONERS

12610

12611

12612

TOTAL (MH)

3,25,803

2,31,622

94,181

12613

12614

12615

12616

TOTAL (DDO)

5,36,71,480

5,35,37,219

1,34,261

12617

12618

12619

EDUCATION

7,39,852

SECRETARY TO GOVERNMENT,

BLOCK PRIMARY EDUCATION

2071

01-LEAVE

7,39,852

0

12620

DEPARTMENT OF EDUCATION,

ENCASHMENT

OFFICER,DERA BABA NANAK-1

12621

PUNJAB

BENEFITS

12622

12623

12624

TOTAL (MH)

7,39,852

7,39,852

0

12625

12626

12627

12628

TOTAL (DDO)
7,39,852

7,39,852

0

12629

12630

12631

BLOCK PRIMARY EDUCATION
4,67,01,529

2202

01-GOVERNMENT

4,21,49,405

45,52,124

12632

OFFICER,DERA BABA NANAK-2
SCHOOLS

PRIMARY

12633

12634

01-INSPECTION
5,66,883

5,61,738

5,145

12635

12636

TOTAL (MH)
4,72,68,412

4,27,11,143

45,57,269

12637

12638

12639

12640

TOTAL (DDO)
4,72,68,412

4,27,11,143

45,57,269

12641

12642

12643

BLOCK PRIMARY EDUCATION
13,48,73,865

2202

01-GOVERNMENT

12,06,81,417

1,41,92,448

12644

OFFICER,DERA BASSI - I
SCHOOLS

PRIMARY

12645

12646

01-INSPECTION
5,70,156

5,21,208

48,948

12647

12648	-----						
12649							
12650							
12651		*****				-----	-----

12652		TOTAL (DDO)				12,12,02,625	1,42,41,396
		13,54,44,021					
12653							
12654							
12655		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT		6,70,71,046	74,34,951
		7,45,05,997					
12656		OFFICER,DERA BASSI - II		PRIMARY			
		SCHOOLS					
12657							
12658				01-INSPECTION		13,00,576	41,268
				13,41,844			
12659			*****			-----	-----

12660			TOTAL (MH)			6,83,71,622	74,76,219
			7,58,47,841				
12661							
12662		GOVERNMENT OF PUNJAB					Page
		212					
12663		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
		2022					
12664							
12665							
12666	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
12667	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
12668	-----	-----	-----	-----	-----	-----	-----

12669							
12670							

12671	***** -----				-----	-----
12672	EDUCATION 7,58,47,841	SECRETARY TO GOVERNMENT,	TOTAL (DD0)		6,83,71,622	74,76,219
12673		DEPARTMENT OF EDUCATION,				
12674		PUNJAB				
12675						
12676						
12677						
12678		BLOCK PRIMARY EDUCATION 76,529	2235	03-REIMBURSEMEN	76,529	0
12679		OFFICER, DHARIWAL MEDICAL		T OF		
12680				CHARGES TO		
12681				PUNJAB		
12682				GOVERNMENT		
12683				PENSIONERS		
12684						
12685			***** -----		-----	-----
12686			TOTAL (MH) 7,59,24,370		6,84,48,151	74,76,219
12687						
12688						
12689			***** -----		-----	-----
12690			TOTAL (DD0) 7,59,24,370		6,84,48,151	74,76,219
12691						

12692

12693	BLOCK PRIMARY EDUCATION 10,26,68,899	2202	01-GOVERNMENT	9,21,21,000	1,05,47,899
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12694	OFFICER,DHARIWAL I RANIA SCHOOLS		PRIMARY		
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12695

12696			01-INSPECTION 9,88,865	9,88,865	0
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12697		***** -----		-----	-----
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12698		TOTAL (MH) 10,36,57,764		9,31,09,865	1,05,47,899
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12699

12700

12701		***** -----		-----	-----
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12702	TOTAL (DD0) 10,36,57,764			9,31,09,865	1,05,47,899
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12703

12704

12705	BLOCK PRIMARY EDUCATION 9,00,68,605	2202	01-GOVERNMENT	8,02,30,615	98,37,990
-------	--	------	---------------	-------------	-----------

12706	OFFICER,DHARIWAL- II SCHOOLS		PRIMARY		
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12707

12708			01-INSPECTION 20,27,510	20,27,510	0
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12709		***** -----		-----	-----
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12710		TOTAL (MH) 9,20,96,115		8,22,58,125	98,37,990
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12711

12712

12713		2235 84,293	03-REIMBURSEMEN	84,293	0
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12714

T OF
MEDICAL

12715

CHARGES
TO

12716

PUNJAB

12717

GOVERNMENT

12718

PENSIONERS

12719

12720

12721

12722

GOVERNMENT OF PUNJAB
213

Page

12723

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

12724

12725

12726

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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12727

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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12728

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-----	-----	-----	-----	-----	-----	-----

12729

TOTAL (MH)	84,293	0
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12730

12731

12732

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----
-----	-----	-----	-----	-----

12733

DEPARTMENT OF
EDUCATION,

12734

12735						
12736		TOTAL (DD0) 9,21,80,408			8,23,42,418	98,37,990
12737						
12738						
12739		BLOCK PRIMARY EDUCATION 7,01,76,220	2202	01-GOVERNMENT	6,00,00,015	1,01,76,205
12740		OFFICER, DHIANPUR SCHOOLS		PRIMARY		
12741						
12742				01-INSPECTION 12,82,998	12,82,998	0
12743			***** -----		-----	-----
12744			TOTAL (MH) 7,15,43,511		6,13,67,306	1,01,76,205
12745						
12746						
12747		***** -----			-----	-----
12748		TOTAL (DD0) 16,36,39,626			14,36,25,431	2,00,14,195
12749						
12750						
12751		BLOCK PRIMARY EDUCATION 13,49,50,311	2202	01-GOVERNMENT	11,64,69,611	1,84,80,700
12752		OFFICER, DINANAGAR SCHOOLS		PRIMARY		
12753						
12754				01-INSPECTION 11,89,687	11,89,687	0
12755			***** -----		-----	-----
12756			TOTAL (MH)		11,76,59,298	1,84,80,700

			13,61,39,998			
12757						
12758						
12759		2235 1,48,717	03-REIMBURSEMEN	1,48,717		0
12760			T OF MEDICAL			
12761			CHARGES TO			
12762			PUNJAB			
12763			GOVERNMENT			
12764			PENSIONERS			
12765						
12766		***** -----		-----	-----	
12767		TOTAL (MH) 1,48,717		1,48,717		0
12768						
12769						
12770		***** -----		-----	-----	
12771		TOTAL (DD0) 13,62,88,715		11,78,08,015	1,84,80,700	
12772						
12773						
12774		BLOCK PRIMARY EDUCATION 10,54,88,708	2202	01-GOVERNMENT	9,49,13,210	1,05,75,498
12775		OFFICER, DINANAGAR-2 SCHOOLS		PRIMARY		
12776						

12777

01-INSPECTION
6,55,323

6,55,323

0

12778

12779

TOTAL (MH)
10,61,44,031

9,55,68,533

1,05,75,498

12780

12781

GOVERNMENT OF PUNJAB
214

Page

12783

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

12784

12785

12786

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

12787

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

12788

12789

12790

EDUCATION

SECRETARY TO GOVERNMENT,

12791

DEPARTMENT OF
EDUCATION,

12792

PUNJAB

12793

12794

TOTAL (DDO)
10,61,44,031

9,55,68,533

1,05,75,498

12795

12796

12797

BLOCK PRIMARY EDUCATION
11,16,11,146

2202

01-GOVERNMENT

10,10,42,290

1,05,68,856

12798

OFFICER, DORANGLA
SCHOOLS

PRIMARY

12799

12800		01 - INSPECTION 7,60,219	7,50,642	9,577
12801		***** -----	-----	-----
12802		TOTAL (MH) 21,85,15,396	19,73,61,465	2,11,53,931
12803				
12804				
12805		2235 03-REIMBURSEMEN 2,09,535	2,09,535	0
12806		T OF MEDICAL		
12807		CHARGES TO		
12808		PUNJAB		
12809		GOVERNMENT		
12810		PENSIONERS		
12811				
12812		***** -----	-----	-----
12813		TOTAL (MH) 2,09,535	2,09,535	0
12814				
12815				
12816		***** -----	-----	-----
12817		TOTAL (DDO) 21,87,24,931	19,75,71,000	2,11,53,931
12818				
12819				

12820	BLOCK PRIMARY EDUCATION 87,33,914	2202	01-GOVERNMENT	87,33,914	0
12821	OFFICER,FATEHGARH SAHIB SCHOOLS		PRIMARY		
12822					
12823		***** -----		-----	-----
12824		TOTAL (MH) 87,33,914		87,33,914	0
12825					
12826					
12827	***** -----			-----	-----
12828	TOTAL (DDO) 87,33,914			87,33,914	0
12829					
12830					
12831	BLOCK PRIMARY EDUCATION 15,58,02,886	2202	01-GOVERNMENT	13,86,48,455	1,71,54,431
12832	OFFICER,FAZILKA-I SCHOOLS		PRIMARY		
12833					
12834			01-INSPECTION 12,96,794	11,43,892	1,52,902
12835		***** -----		-----	-----
12836		TOTAL (MH) 15,70,99,680		13,97,92,347	1,73,07,333
12837					
12838					
12839		2235 10,000	01-DEPOSIT	0	10,000
12840			LINKED		
12841					

12843

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

12844

12845

12846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
12847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

12848

12849

INSURANCE

12850

SCHEME

12851

12852

EDUCATION
65,600

SECRETARY TO GOVERNMENT,

BLOCK PRIMARY EDUCATION

2235

01-PENSION AND

0

65,600

12853

DEPARTMENT OF EDUCATION,
BENEFITS

OFFICER,FAZILKA-I

OTHER

12854

PUNJAB
FREEDOM

TO THE

12855

FIGHTERS
AND

12856

THEIR
WARDS

12857

12858

02 - EX - GRATIA
2,00,000

2,00,000

0

12859

PAYMENTS
TO

12860

FAMILIES
OF

12861

MINISTERS,

12862		GOVERNMENT		
12863		SERVANTS ETC.		
12864		DYING IN		
12865		HARNESS		
12866				
12867		03-REIMBURSEMEN 7,67,866	7,67,866	0
12868		T OF MEDICAL		
12869		CHARGES TO		
12870		PUNJAB		
12871		GOVERNMENT		
12872		PENSIONERS		
12873				
12874		***** -----	-----	-----
12875		TOTAL (MH) 10,43,466	9,67,866	75,600
12876				
12877				
12878		***** -----	-----	-----

12879	TOTAL (DD0) 15,81,43,146			14,07,60,213	1,73,82,933
12880					
12881					
12882	BLOCK PRIMARY EDUCATION 15,55,15,699	2202	01-GOVERNMENT	13,85,57,221	1,69,58,478
12883	OFFICER, FAZILKA-II SCHOOLS		PRIMARY		
12884					
12885			01-INSPECTION 14,32,285	12,56,237	1,76,048
12886		***** -----		-----	-----
12887		TOTAL (MH) 15,69,47,984		13,98,13,458	1,71,34,526
12888					
12889					
12890		2235 1,067	01-OLD AGE	1,067	0
12891			PENSIONS		
12892					
12893			03-REIMBURSEMEN 11,89,111	11,89,111	0
12894			T OF MEDICAL		
12895			CHARGES TO		
12896			PUNJAB		
12897			GOVERNMENT		
12898					

	PENSIONERS						
12899							
12900					04-LEGAL AID TO 176	176	0
12901							
12902		GOVERNMENT OF PUNJAB 216					Page
12903		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
12904							
12905							
12906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
12907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
12908	----- -----	-----	-----	-----	-----	-----	-----
12909					THE POOR		
12910							
12911				***** -----		-----	-----
12912				TOTAL (MH) 11,90,354		11,90,354	0
12913							
12914							
12915			***** -----			-----	-----
12916			TOTAL (DDO) 15,81,38,338			14,10,03,812	1,71,34,526
12917							
12918							
12919	EDUCATION 6,41,83,231	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,80,96,099	60,87,132
12920		DEPARTMENT OF EDUCATION, SCHOOLS	OFFICER,GARHSHANKAR-2		PRIMARY		
12921							

12922

12923

01 - GOVERNMENT
8, 94, 543

8, 94, 543

0

12924

SECONDARY

12925

SCHOOLS
SPORTS

12926

AND
YOUTH

12927

SERVICES

12928

12929

01 - INSPECTION
5, 87, 623

5, 18, 211

69, 412

12930

12931

TOTAL (MH)
6, 56, 65, 397

5, 95, 08, 853

61, 56, 544

12932

12933

12934

2235
1, 00, 000

02 - EX - GRATIA

1, 00, 000

0

12935

PAYMENTS
TO

12936

FAMILIES
OF

12937

MINISTERS,

12938

GOVERNMENT

12939		SERVANTS ETC .		
12940		DYING IN		
12941		HARNESS		
12942				
12943		03-REIMBURSEMEN 5,93,987	5,93,987	0
12944		T OF MEDICAL		
12945		CHARGES TO		
12946		PUNJAB		
12947		GOVERNMENT		
12948		PENSIONERS		
12949				
12950		***** -----	-----	-----
12951		TOTAL (MH) 6,93,987	6,93,987	0
12952				
12953				
12954		***** -----	-----	-----
12955		TOTAL (DD0) 6,63,59,384	6,02,02,840	61,56,544
12956				

12957							
12958			BLOCK PRIMARY EDUCATION 61,21,743	2202	01-GOVERNMENT	40,05,299	21,16,444
12959			OFFICER,GHANAUR RAJPURA SCHOOLS		PRIMARY		
12960							
12961							
12962			GOVERNMENT OF PUNJAB 217				Page
12963			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
12964							
12965							
12966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
12967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
12968	----- -----	-----	-----	-----	-----	-----	-----
12969	EDUCATION 14,90,608	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	14,90,608	0
12970		DEPARTMENT OF EDUCATION, SECONDARY	OFFICER,GHANAUR RAJPURA				
12971		PUNJAB SPORTS			SCHOOLS		
12972					AND YOUTH		
12973					SERVICES		
12974							
12975				***** -----		-----	-----
12976				TOTAL (MH) 76,12,351		54,95,907	21,16,444
12977							
12978							
12979				2235 1,00,000	02-EX-GRATIA	1,00,000	0

12980		PAYMENTS TO			
12981		FAMILIES OF			
12982		MINISTERS,			
12983		GOVERNMENT			
12984		SERVANTS ETC.			
12985		DYING IN			
12986		HARNESS			
12987					
12988		03-REIMBURSEMEN 2,53,272	2,53,272		0
12989		T OF MEDICAL			
12990		CHARGES TO			
12991		PUNJAB			
12992		GOVERNMENT			
12993		PENSIONERS			
12994					
12995		04-LEGAL AID TO 7,180	7,180		0

12996			THE POOR		
12997					
12998		*****			
12999		TOTAL (MH)		3, 60, 452	0
13000		3, 60, 452			
13001					
13002	*****				
13003	TOTAL (DDO)			58, 56, 359	21, 16, 444
13004	79, 72, 803				
13005					
13006	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6, 21, 39, 732	75, 32, 852
13007	6, 96, 72, 584				
13008	OFFICER, KAHNUWAN I		PRIMARY		
13009	SCHOOLS				
13010					
13011		01-INSPECTION		14, 89, 864	0
13012		14, 89, 864			
13013		*****			
13014		TOTAL (MH)		6, 36, 29, 596	75, 32, 852
13015		7, 11, 62, 448			
13016					
13017	*****				
	TOTAL (DDO)			6, 36, 29, 596	75, 32, 852
	7, 11, 62, 448				

13018			BLOCK PRIMARY EDUCATION 2,09,172	2235	03-REIMBURSEMEN	2,09,172	0
13019			OFFICER, KARTARPUR MEDICAL		T OF		
13020					CHARGES TO		
13021							
13022			GOVERNMENT OF PUNJAB 218				
13023			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
13024							
13025							
13026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
13027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
13028	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
13029					PUNJAB		
13030					GOVERNMENT		
13031					PENSIONERS		
13032							
13033	EDUCATION 3,25,500	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	06-INTEGRATED	3,25,500	0
13034		DEPARTMENT OF EDUCATION, CHILD	OFFICER, KARTARPUR				
13035		PUNJAB DEVELOPMENT					
13036					SERVICES		
13037					HONORARIUM TO		
13038					ANGANWADI		

				MEDICAL		
13060				CHARGES TO		
13061				PUNJAB		
13062				GOVERNMENT		
13063				PENSIONERS		
13064						
13065			***** -----		-----	-----
13066			TOTAL (MH) 7,59,236		6,12,644	1,46,592
13067						
13068						
13069			***** -----		-----	-----
13070			TOTAL (DDO) 13,64,54,016		13,62,04,528	2,49,488
13071						
13072						
13073		BLOCK PRIMARY EDUCATION 10,55,20,668	2202	01-GOVERNMENT	10,14,42,146	40,78,522
13074		OFFICER, KHARAR -II SCHOOLS		PRIMARY		
13075						
13076				01-INSPECTION 6,52,012	5,80,560	71,452
13077			***** -----		-----	-----
13078			TOTAL (MH) 10,61,72,680		10,20,22,706	41,49,974

13079

13080

13081
13082

GOVERNMENT OF PUNJAB
219

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13083
13084

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

13084

13085

13086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
13087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

13088	-----	-----	-----	-----	-----	-----	-----

13089			*****			-----	-----

13090	EDUCATION 10,61,72,680	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			10,20,22,706	41,49,974
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13091		DEPARTMENT OF EDUCATION,					
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13092		PUNJAB					
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13093

13094

13095

13096			BLOCK PRIMARY EDUCATION 6,64,26,099	2202	01-GOVERNMENT	6,62,05,612	2,20,487
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13097			OFFICER, KHARAR-I AT MOHALI SCHOOLS		PRIMARY		
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13098

13099					01-GOVERNMENT 6,68,007	3,96,848	2,71,159
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13100

SECONDARY

13101

SCHOOLS
SPORTS

13102			AND YOUTH		
13103			SERVICES		
13104					
13105			01-INSPECTION 6,46,771	5,79,823	66,948
13106			***** -----	-----	-----
13107			TOTAL (MH) 17,39,13,557	16,92,04,989	47,08,568
13108					
13109					
13110		2235 14,77,961	03-REIMBURSEMEN	14,77,961	0
13111			T OF MEDICAL		
13112			CHARGES TO		
13113			PUNJAB		
13114			GOVERNMENT		
13115			PENSIONERS		
13116					
13117			04-LEGAL AID TO 39,580	39,580	0
13118			THE POOR		

13119						
13120			*****			
13121			TOTAL (MH)		15,17,541	0
13122			15,17,541			
13123						
13124			*****			
13125			TOTAL (DDO)		17,07,22,530	47,08,568
13126			17,54,31,098			
13127						
13128		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	17,42,51,132	2,40,47,732
13129		19,82,98,864				
13130		OFFICER, KHUIAN SARWALA		PRIMARY		
13131		SCHOOLS				
13132						
13133				01-INSPECTION	11,38,377	1,40,752
13134				12,79,129		
13135						
13136			*****			
13137			TOTAL (MH)		17,53,89,509	2,41,88,484
13138			19,95,77,993			
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13140

GOVERNMENT

13141
13142

GOVERNMENT OF PUNJAB
220

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13143

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

13144

13145

13146

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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13147

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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13148

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13149

SERVANTS
ETC.

13150

DYING
IN

13151

HARNESS

13152

13153

EDUCATION 69,704	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	69,704	0
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13154

DEPARTMENT OF EDUCATION, MEDICAL	OFFICER,KHUIAN SARWALA
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T OF

13155

PUNJAB TO

CHARGES

13156

PUNJAB

13157

GOVERNMENT

13158

PENSIONERS

13159

13160

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13161				-----		
13162						
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13180

13181

13182

13183

TOTAL (DDO) 8,17,92,165 94,82,907
9,12,75,072

13184

13185

13186

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 9,81,39,185 45,600
9,81,84,785

13187

OFFICER, MAJRI SCHOOLS PRIMARY

13188

13189

01-GOVERNMENT 26,797 0
26,797

13190

SECONDARY

13191

SCHOOLS SPORTS

13192

AND YOUTH

13193

SERVICES

13194

13195

01-INSPECTION 11,98,524 0
11,98,524

13196

13197

TOTAL (MH) 9,93,64,506 45,600
9,94,10,106

13198

13199

13200

13201

13202

GOVERNMENT OF PUNJAB
221

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13203

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

13204

13205

13206

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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13207

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

13208

13209

TOTAL (DDO)	9,93,64,506	45,600
9,94,10,106		

13210

13211

13212

EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	19,19,92,617	43,55,526
19,63,48,143				

13213

DEPARTMENT OF EDUCATION, OFFICER, MANSA, BLOCK PRIMARY SCHOOLS

13214

PUNJAB EDUCATION
OFFICER, MANSA

13215

13216

01-INSPECTION	6,15,042	60,048
6,75,090		

13217

13218

TOTAL (MH)	29, 19, 72, 165	44, 61, 174
29, 64, 33, 339		

13219

13220

13221

2235	02-EX-GRATIA	1,00,000	0
1,00,000			

13222

PAYMENTS
TO

13223

FAMILIES

		OF		
13224		MINISTERS,		
13225		GOVERNMENT		
13226		SERVANTS ETC.		
13227		DYING IN		
13228		HARNESS		
13229				
13230		03-REIMBURSEMEN 34,25,905	30,88,743	3,37,162
13231		T OF MEDICAL		
13232		CHARGES TO		
13233		PUNJAB		
13234		GOVERNMENT		
13235		PENSIONERS		
13236				
13237		***** -----	-----	-----
13238		TOTAL (MH) 35,25,905	31,88,743	3,37,162
13239				

13240

13241

13242

TOTAL (DDO)
29,99,59,244

29,51,60,908

47,98,336

13243

13244

13245

BLOCK PRIMARY EDUCATION
7,28,76,977

2202

01-GOVERNMENT

7,28,44,532

32,445

13246

OFFICER,MORINDA
SCHOOLS

PRIMARY

13247

13248

01-INSPECTION
7,43,673

5,90,717

1,52,956

13249

13250

TOTAL (MH)
7,36,20,650

7,34,35,249

1,85,401

13251

13252

13253

2235
1,00,000

02-EX-GRATIA

1,00,000

0

13254

PAYMENTS
TO

13255

FAMILIES
OF

13256

MINISTERS,

13257

GOVERNMENT

13258

SERVANTS
ETC.

13259

DYING
IN

13260

HARNESS

13261

13262

GOVERNMENT OF PUNJAB
222

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13263

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

13264

13265

13266

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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13267

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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13268

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13269

13270

EDUCATION 5,89,612	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	5,89,612	0
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13271

DEPARTMENT OF EDUCATION, MEDICAL	OFFICER,MORINDA			T OF
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13272

PUNJAB TO				CHARGES
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13273

PUNJAB

13274

GOVERNMENT

13275

PENSIONERS

13276

13277

04-LEGAL AID TO 33,614	33,614	0
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13278

THE
POOR

13279

13280

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13281					-----	
13282						
13283						
13284					*****	-----

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13292					*****	-----

13293						
13294						
13295						
13296					*****	-----

13297						
13298						
13299						
13300						
13301						
13302						

13303

PUNJAB

13304

GOVERNMENT

13305

PENSIONERS

13306

13307

13308

TOTAL (MH)	37,706	0
37,706		

13309

13310

13311

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*****
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13312

TOTAL (DD0)	37,706	0
37,706		

13313

13314

13315

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,89,30,499	1,09,08,724
9,98,39,223				

13316

OFFICER, MUKERIAN BLOCK-I	PRIMARY
SCHOOLS	

13317

13318

01-INSPECTION	10,03,323	66,100
10,69,423		

13319

13320

TOTAL (MH)	8,99,33,822	1,09,74,824
10,09,08,646		

13321

13322

GOVERNMENT OF PUNJAB
223

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13323

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

13324

13325

13326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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13327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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13328	-----	-----	-----	-----	-----	-----	-----

13329

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13331	EDUCATION 2,48,795	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	2,48,795	0
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13332		DEPARTMENT OF EDUCATION, MEDICAL	OFFICER,MUKERIAN BLOCK-I		T OF		
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13333		PUNJAB TO			CHARGES		
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13334					PUNJAB		
-------	--	--	--	--	--------	--	--

13335					GOVERNMENT		
-------	--	--	--	--	------------	--	--

13336					PENSIONERS		
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13337

13338				*****		-----	-----

13339				TOTAL (MH) 2,48,795		2,48,795	0
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13340

13341

13342		*****				-----	-----

13343		TOTAL (DD0) 10,11,57,441				9,01,82,617	1,09,74,824
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13344

13345

13346	BLOCK PRIMARY EDUCATION 8,69,22,200	2202	01-GOVERNMENT	7,49,75,257	1,19,46,943
13347	OFFICER,MUKERIAN BLOCK-II SCHOOLS		PRIMARY		
13348					
13349			01-INSPECTION 8,45,204	7,14,512	1,30,692
13350		***** -----		-----	-----
13351		TOTAL (MH) 8,77,67,404		7,56,89,769	1,20,77,635
13352					
13353					
13354		2235 4,04,824	03-REIMBURSEMEN	3,98,424	6,400
13355			T OF MEDICAL		
13356			CHARGES TO		
13357			PUNJAB		
13358			GOVERNMENT		
13359			PENSIONERS		
13360					
13361		***** -----		-----	-----
13362		TOTAL (MH) 4,04,824		3,98,424	6,400
13363					
13364					
13365	*****			-----	-----

13366	TOTAL (DD0) 8,81,72,228			7,60,88,193	1,20,84,035
13367					
13368					
13369	BLOCK PRIMARY EDUCATION 5,00,000	2235	02-EX-GRATIA	5,00,000	0
13370	OFFICER, MUKTSAR TO		PAYMENTS		
13371			FAMILIES OF		
13372			MINISTERS,		
13373			GOVERNMENT		
13374			SERVANTS ETC .		
13375			DYING IN		
13376			HARNESS		
13377					
13378			03-REIMBURSEMEN 27,67,395	24,44,409	3,22,986
13379			T OF MEDICAL		
13380			CHARGES TO		

13385

13386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
13387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
13388	----- -----						
13389					PUNJAB		
13390					GOVERNMENT		
13391					PENSIONERS		
13392							
13393				***** -----		-----	-----
13394				TOTAL (MH) 32,67,395		29,44,409	3,22,986
13395							
13396							
13397			***** -----			-----	-----
13398			TOTAL (DDO) 32,67,395			29,44,409	3,22,986
13399							
13400							
13401	EDUCATION 2,14,260	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,14,260	0
13402		DEPARTMENT OF EDUCATION, SECONDARY	OFFICER, NABHA				
13403		PUNJAB SPORTS			SCHOOLS		
13404					AND YOUTH		
13405					SERVICES		

13406

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TOTAL (MH)
2,14,260

2,14,260

0

2235
2,04,921

03-REIMBURSEMEN

2,04,921

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
2,04,921

2,04,921

0

TOTAL (DDO)
4,19,181

4,19,181

0

13426			BLOCK PRIMARY EDUCATION 6,10,05,932	2202	01-GOVERNMENT	5,49,01,818	61,04,114
13427			OFFICER,NADALA SCHOOLS		PRIMARY		
13428							
13429					01-INSPECTION 2,68,725	2,68,725	0
13430				***** -----		-----	-----
13431				TOTAL (MH) 6,12,74,657		5,51,70,543	61,04,114
13432							
13433							
13434			***** -----			-----	-----
13435			TOTAL (DD0) 6,12,74,657			5,51,70,543	61,04,114
13436							
13437							
13438			BLOCK PRIMARY EDUCATION 7,61,77,117	2202	01-GOVERNMENT	7,58,62,687	3,14,430
13439			OFFICER,NANGAL TOWNSHIP SCHOOLS		PRIMARY		
13440							
13441							
13442			GOVERNMENT OF PUNJAB 225				
13443			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
13444							
13445							
13446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
13447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
13448	----- -----	-----	-----	-----	-----	-----	-----
13449	EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	12,75,663	2,67,884

15,43,547					
13450	DEPARTMENT OF EDUCATION, OFFICER, NANGAL TOWNSHIP				
13451	PUNJAB				
13452					
13453		*****			
13454		TOTAL (MH)	7,71,38,350	5,82,314	
		7,77,20,664			
13455					
13456					
13457		2235 03-REIMBURSEMEN	10,58,505	0	
		10,58,505			
13458		T OF MEDICAL			
13459		CHARGES TO			
13460		PUNJAB			
13461		GOVERNMENT			
13462		PENSIONERS			
13463					
13464		04-LEGAL AID TO	2,575	0	
		2,575			
13465		THE POOR			
13466					
13467		*****			

13468		TOTAL (MH)		10,61,080	0
		10,61,080			
13469					
13470					
13471		*****		-----	-----

13472		TOTAL (DDO)		7,81,99,430	5,82,314
		7,87,81,744			
13473					
13474					
13475		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,04,868
		1,04,868			0
13476		OFFICER,NURPUR BEDI			
		SECONDARY			
13477				SCHOOLS	
				SPORTS	
13478				AND	
				YOUTH	
13479				SERVICES	
13480					
13481		*****		-----	-----

13482		TOTAL (MH)		1,04,868	0
		1,04,868			
13483					
13484					
13485		2235	02-EX-GRATIA	1,00,000	0
		1,00,000			
13486				PAYMENTS	
				TO	
13487				FAMILIES	
				OF	
13488					

					MINISTERS,		
13489					GOVERNMENT		
13490					SERVANTS ETC .		
13491					DYING IN		
13492					HARNESS		
13493							
13494					03 - REIMBURSEMEN 35,429	29,387	6,042
13495					T OF MEDICAL		
13496					CHARGES TO		
13497					PUNJAB		
13498					GOVERNMENT		
13499					PENSIONERS		
13500							
13501							
13502			GOVERNMENT OF PUNJAB				Page
			226				
13503			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
13504							
13505							
13506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

13507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
13508	----- -----						
13509	EDUCATION 21,124	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	21,124	0
13510		DEPARTMENT OF EDUCATION, POOR	OFFICER,NURPUR BEDI		THE		
13511		PUNJAB					
13512							
13513				***** -----		-----	-----
13514				TOTAL (MH) 1,56,553		1,50,511	6,042
13515							
13516							
13517			***** -----			-----	-----
13518			TOTAL (DDO) 2,61,421			2,55,379	6,042
13519							
13520							
13521			BLOCK PRIMARY EDUCATION 1,33,864	2202	01-GOVERNMENT	1,33,864	0
13522			OFFICER,OFFICE OF BLOCK PRIMARY SECONDARY				
13523			EDUCATION OFFICER, ESAST-2 SPORTS		SCHOOLS		
13524					AND YOUTH		
13525					SERVICES		
13526							
13527				***** -----		-----	-----

13528		TOTAL (MH) 1,33,864		1,33,864	0
13529					
13530					
13531		2235 10,000	01-DEPOSIT	10,000	0
13532			LINKED		
13533			INSURANCE		
13534			SCHEME		
13535					
13536			02-EX-GRATIA 1,00,000	1,00,000	0
13537			PAYMENTS TO		
13538			FAMILIES OF		
13539			MINISTERS,		
13540			GOVERNMENT		
13541			SERVANTS ETC.		
13542			DYING IN		
13543			HARNESS		
13544					
13545			03-REIMBURSEMEN	1,32,896	0

			1,32,896	
13546		T OF MEDICAL		
13547		CHARGES TO		
13548		PUNJAB		
13549		GOVERNMENT		
13550		PENSIONERS		
13551				
13552		06 - INTEGRATED 7,35,000	7,35,000	0
13553		CHILD		
13554		DEVELOPMENT		
13555		SERVICES		
13556		HONORARIUM TO		
13557		ANGANWADI		
13558		WORKERS AND		
13559		HELPERS		
13560				

13563

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

13564

13565

13566	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
13567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

13568

13569	EDUCATION 20,800	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	09-INTEGRATED	20,800	0
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13570		DEPARTMENT OF EDUCATION, CHILD	OFFICER,OFFICE OF BLOCK PRIMARY
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13571		PUNJAB DEVELOPMENT	EDUCATION OFFICER, ESAST-2
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13572					SERVICE SCHEME		
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13573

13574

13575				TOTAL (MH) 9,98,696		9,98,696	0
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13576

13577

13578

13579			TOTAL (DDO) 11,32,560			11,32,560	0
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13580

13581

13582			BLOCK PRIMARY EDUCATION 15,45,43,789	2202	01-GOVERNMENT	13,77,38,672	1,68,05,117
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13583			OFFICER,OFFICE OF THE BLOCK SCHOOLS		PRIMARY		
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13584			EDUCATION OFFICER, MANGAT-1				
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13585						
13586				01-INSPECTION 17,72,373	17,18,937	53,436
13587				***** -----	-----	-----
13588				TOTAL (MH) 15,63,16,162	13,94,57,609	1,68,58,553
13589						
13590						
13591				***** -----	-----	-----
13592				TOTAL (DD0) 15,63,16,162	13,94,57,609	1,68,58,553
13593						
13594						
13595		BLOCK PRIMARY EDUCATION 67,216	2235	03-REIMBURSEMEN	67,216	0
13596		OFFICER,OFFICE OF THE BLOCK MEDICAL		T OF		
13597		PRIMARY EDUCATION OFFICER, TO		CHARGES		
13598		BHOGPURA PUNJAB				
13599				GOVERNMENT		
13600				PENSIONERS		
13601						
13602				09-INTEGRATED 1,07,200	0	1,07,200
13603				CHILD		
13604						

				DEVELOPMENT		
13605				SERVICE SCHEME		
13606						
13607			***** -----		-----	-----
13608			TOTAL (MH) 1,74,416		67,216	1,07,200
13609						
13610						
13611		***** -----			-----	-----
13612		TOTAL (DDO) 1,74,416			67,216	1,07,200
13613						
13614						
13615		BLOCK PRIMARY EDUCATION 7,29,95,862	2202	01-GOVERNMENT	6,54,82,772	75,13,090
13616		OFFICER,OFFICE OF THE BLOCK SCHOOLS		PRIMARY		
13617		PRIMARY EDUCATION OFFICER,				
13618		DEHLON-II				
13619						
13620				01-INSPECTION 14,58,583	14,08,975	49,608
13621						
13622		GOVERNMENT OF PUNJAB 228				Page
13623		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
13624						
13625						
13626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR SUB	EXPENDITURE	EXPENDITURE

13627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
13628	-----	-----	-----	-----	-----	-----	-----	-----
13629				*****		-----	-----	
13630	EDUCATION 7,44,54,445	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		6,68,91,747	75,62,698	
13631		DEPARTMENT OF EDUCATION, BLOCK	OFFICER,OFFICE OF THE					
13632		PUNJAB OFFICER,	PRIMARY EDUCATION					
13633			DEHLON-II					
13634								
13635								
13636								
13637				2235 533	04-LEGAL AID TO	533	0	
13638					THE POOR			
13639								
13640				*****		-----	-----	
13641				TOTAL(MH) 7,44,54,978		6,68,92,280	75,62,698	
13642								
13643								
13644			*****			-----	-----	
13645			TOTAL(DDO) 7,44,54,978			6,68,92,280	75,62,698	
13646								
13647								
13648			BLOCK PRIMARY EDUCATION 10,02,93,605	2202	01-GOVERNMENT	9,03,58,582	99,35,023	

13649	OFFICER,OFFICE OF THE BLOCK SCHOOLS	PRIMARY		
13650	PRIMARY EDUCATION OFFICER,			
13651	DORAHA			
13652				
13653		01-INSPECTION 13,60,994	13,06,262	54,732
13654		***** -----	-----	-----
13655		TOTAL (MH) 10,16,54,599	9,16,64,844	99,89,755
13656				
13657				
13658		2235 1,65,000	01-PENSION AND 1,65,000	0
13659			OTHER BENEFITS	
13660			TO THE FREEDOM	
13661			FIGHTERS AND	
13662			THEIR WARDS	
13663				
13664			03-REIMBURSEMEN 4,18,321	2,98,101 1,20,220
13665			T OF MEDICAL	
13666			CHARGES TO	

13667					PUNJAB		
13668					GOVERNMENT		
13669					PENSIONERS		
13670							
13671					04-LEGAL AID TO 1,55,748	1,55,748	0
13672					THE POOR		
13673							
13674				***** -----		-----	-----
13675					TOTAL (MH) 7,39,069	6,18,849	1,20,220
13676							
13677							
13678				***** -----		-----	-----
13679					TOTAL (DD0) 10,23,93,668	9,22,83,693	1,01,09,975

13683

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

13684

13685

13686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
13687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
13688	----- -----	-----	-----	-----	-----	-----	-----

13689

13690	EDUCATION 3,92,62,082	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,92,52,497	9,585
13691		DEPARTMENT OF EDUCATION, SCHOOLS	OFFICER,OFFICE OF THE BLOCK		PRIMARY		
13692		PUNJAB OFFICER,	PRIMARY EDUCATION				
13693			GORAYA-1				
13694							
13695					01-INSPECTION 96,300	96,300	0
13696				***** -----		-----	-----
13697				TOTAL(MH) 4,00,97,451		3,99,67,646	1,29,805
13698							
13699							
13700			***** -----			-----	-----
13701			TOTAL(DDO) 14,17,52,050			13,16,32,490	1,01,19,560
13702							
13703							
13704			BLOCK PRIMARY EDUCATION 12,86,16,157	2202	01-GOVERNMENT	11,37,57,310	1,48,58,847
13705			OFFICER,OFFICE OF THE BLOCK SCHOOLS		PRIMARY		
13706			PRIMARY EDUCATION OFFICER,				
13707			JAGRAON				
13708							
13709					01-INSPECTION 9,36,286	9,36,286	0

13710			***** -----		-----	-----
13711			TOTAL (MH) 12,95,52,443		11,46,93,596	1,48,58,847
13712						
13713						
13714			2235 6,835	04-LEGAL AID TO	6,835	0
13715				THE POOR		
13716						
13717			***** -----		-----	-----
13718			TOTAL (MH) 6,835		6,835	0
13719						
13720						
13721			***** -----		-----	-----
13722			TOTAL (DD0) 12,95,59,278		11,47,00,431	1,48,58,847
13723						
13724						
13725			BLOCK PRIMARY EDUCATION 11,31,84,775	2202 01-GOVERNMENT	10,12,24,187	1,19,60,588
13726			OFFICER,OFFICE OF THE BLOCK SCHOOLS	PRIMARY		
13727			PRIMARY EDUCATION OFFICER,			
13728			KHANNA-I			
13729						
13730				01-INSPECTION 17,75,351	17,75,351	0
13731			***** -----		-----	-----

13732	-----						
				TOTAL (MH)	10,29,99,538	1,19,60,588	
				11,49,60,126			
13733							
13734							
13735		*****				-----	-----

13736				TOTAL (DDO)	10,29,99,538	1,19,60,588	
				11,49,60,126			
13737							
13738							
13739			BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	11,73,06,111	1,45,60,038
			13,18,66,149				
13740			OFFICER,OFFICE OF THE BLOCK		PRIMARY		
			SCHOOLS				
13741							
13742		GOVERNMENT OF PUNJAB					Page
			230				
13743		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
			2022				
13744							
13745							
13746	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
13747	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
13748	-----	-----	-----	-----	-----	-----	-----

13749			PRIMARY EDUCATION				
			OFFICER,				
13750							
			KHANNA-II				
13751							
13752	EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	4,05,790	70,396
	4,76,186						
13753		DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE				
		BLOCK					
13754		PUNJAB	PRIMARY EDUCATION				
		OFFICER,					

13755	KHANNA - II			
13756				
13757	***** -----			
13758	TOTAL (MH) 13,23,42,335		11,77,11,901	1,46,30,434
13759				
13760				
13761	2235 4,51,803	03-REIMBURSEMEN	4,51,803	0
13762	T OF MEDICAL			
13763	CHARGES TO			
13764	PUNJAB			
13765	GOVERNMENT			
13766	PENSIONERS			
13767				
13768	***** -----			
13769	TOTAL (MH) 4,51,803		4,51,803	0
13770				
13771				
13772	***** -----			
13773	TOTAL (DDO) 13,27,94,138		11,81,63,704	1,46,30,434
13774				

13775						
13776	BLOCK PRIMARY EDUCATION 2,73,286	2202	01-ASSISTANCE	2,73,286	0	
13777	OFFICER,OFFICE OF THE BLOCK TO					
13778	PRIMARY EDUCATION OFFICER, NON-GOVERNMENT					
13779	MACHIWARA SCHOOLS		PRIMARY			
13780			BY EDUCATION			
13781			DEPARTMENT			
13782						
13783			01-GOVERNMENT 1,86,049	1,86,049	0	
13784			SECONDARY			
13785			SCHOOLS SPORTS			
13786			AND YOUTH			
13787			SERVICES			
13788						
13789		***** -----		-----		
13790		TOTAL (MH) 4,59,335		4,59,335	0	
13791						
13792						
13793		2235 5,000	03-REIMBURSEMEN	5,000	0	

13794

T OF
MEDICAL

13795

CHARGES
TO

13796

PUNJAB

13797

GOVERNMENT

13798

PENSIONERS

13799

13800

13801

13802

GOVERNMENT OF PUNJAB
231

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13803

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

13804

13805

13806

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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13807

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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13808

13809

TOTAL (MH)	5,000	0
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13810

13811

13812

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----
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13813

DEPARTMENT OF
EDUCATION,

13814

13815

13816

TOTAL (DD0)
4,64,335

4,64,335

0

13817

13818

13819

BLOCK PRIMARY EDUCATION
14,17,62,945

2202

01-GOVERNMENT

12,78,35,477

1,39,27,468

13820

OFFICER,OFFICE OF THE BLOCK
SCHOOLS

PRIMARY

13821

PRIMARY EDUCATION
OFFICER,

13822

MANGAT-II

13823

13824

01-INSPECTION
17,62,176

17,44,176

18,000

13825

13826

TOTAL (MH)
14,35,30,121

12,95,84,653

1,39,45,468

13827

13828

13829

2235
1,00,000

02-EX-GRATIA

1,00,000

0

13830

PAYMENTS
TO

13831

FAMILIES
OF

13832

MINISTERS,

13833

GOVERNMENT

13834		SERVANTS ETC .		
13835		DYING IN		
13836		HARNESS		
13837				
13838		03-REIMBURSEMEN 1,98,498	1,98,498	0
13839		T OF MEDICAL		
13840		CHARGES TO		
13841		PUNJAB		
13842		GOVERNMENT		
13843		PENSIONERS		
13844				
13845		04-LEGAL AID TO 7,170	7,170	0
13846		THE POOR		
13847				
13848		***** -----	-----	
13849		TOTAL (MH) 3,05,668	3,05,668	0
13850				

13851

13852

13853

13854

13855

13856

13857

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13860

13861

13862

13863

13864

13865

13866

13867

13868

13869

13870

13871

13872

13873

TOTAL (DD0)
14,42,95,124

13,03,49,656 1,39,45,468

BLOCK PRIMARY EDUCATION 2202
5,17,90,287

01-GOVERNMENT

4,71,78,328

46,11,959

OFFICER,OFFICE OF THE BLOCK
SCHOOLS

PRIMARY

PRIMARY EDUCATION
OFFICER,

MANGAT-III NIZAM
ROAD

GOVERNMENT OF PUNJAB
232

Page

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 1,08,527 0
1,08,527

DEPARTMENT OF EDUCATION, OFFICER,OFFICE OF THE BLOCK
SECONDARY

PUNJAB PRIMARY EDUCATION OFFICER,
SPORTS

SCHOOLS

MANGAT-III NIZAM ROAD
YOUTH

AND

SERVICES

13874					
13875			01-INSPECTION 15,09,598	14,27,130	82,468
13876			***** -----	-----	-----
13877			TOTAL (MH) 5,34,08,412	4,87,13,985	46,94,427
13878					
13879					
13880			2235 1,88,116	03-REIMBURSEMEN 1,88,116	0
13881				T OF MEDICAL	
13882				CHARGES TO	
13883				PUNJAB	
13884				GOVERNMENT	
13885				PENSIONERS	
13886					
13887			***** -----	-----	-----
13888			TOTAL (MH) 1,88,116	1,88,116	0
13889					
13890					
13891			***** -----	-----	-----
13892			TOTAL (DDO) 5,35,96,528	4,89,02,101	46,94,427
13893					

13894

13895	BLOCK PRIMARY EDUCATION 4,94,43,538	2202	01-GOVERNMENT	4,94,43,538	0
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13896	OFFICER,OFFICE OF THE BLOCK SCHOOLS		PRIMARY		
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13897	PRIMARY EDUCATION OFFICER,				
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13898	NURMAHAL				
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13899

13900			01-INSPECTION 12,69,374	12,69,374	0
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13901		***** -----		-----	
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13902		TOTAL (MH) 5,07,12,912		5,07,12,912	0
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13903

13904

13905		2235 5,20,929	03-REIMBURSEMEN	5,13,246	7,683
-------	--	------------------	-----------------	----------	-------

13906			T OF MEDICAL		
-------	--	--	-----------------	--	--

13907			CHARGES TO		
-------	--	--	---------------	--	--

13908			PUNJAB		
-------	--	--	--------	--	--

13909			GOVERNMENT		
-------	--	--	------------	--	--

13910			PENSIONERS		
-------	--	--	------------	--	--

13911

13912		***** -----		-----	
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13913

TOTAL (MH)
5,20,929

5,13,246

7,683

13914

13915

13916

13917

TOTAL (DDO)
5,12,33,841

5,12,26,158

7,683

13918

13919

13920

BLOCK PRIMARY EDUCATION
4,40,77,162

2202

01-GOVERNMENT

4,40,73,342

3,820

13921

13922

GOVERNMENT OF PUNJAB
233

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13923

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

13924

13925

13926

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

13927

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

13928

13929

OFFICER,OFFICE OF THE BLOCK
SCHOOLS

PRIMARY

13930

PRIMARY EDUCATION
OFFICER,

13931

PHILLOUR

13932

13933

EDUCATION
2,68,710

SECRETARY TO GOVERNMENT,

BLOCK PRIMARY EDUCATION

2202

01-INSPECTION

2,68,710

0

13934

DEPARTMENT OF EDUCATION,
BLOCK

OFFICER,OFFICE OF THE

13935

PUNJAB
OFFICER,

PRIMARY EDUCATION

13936

13937

13938

13939

TOTAL (MH) 4,43,42,052 3,820
4,43,45,872

13940

13941

13942

2235 02-EX-GRATIA 1,00,000 0
1,00,000

13943

PAYMENTS
TO

13944

FAMILIES
OF

13945

MINISTERS,

13946

GOVERNMENT

13947

SERVANTS
ETC.

13948

DYING
IN

13949

HARNESS

13950

13951

03-REIMBURSEMEN 62,978 0
62,978

13952

T OF
MEDICAL

13953

CHARGES
TO

13954

PUNJAB

13955

GOVERNMENT

13956

PENSIONERS

13957

13958

13959

TOTAL (MH) 1,62,978 0
1,62,978

13960

13961

13962

13963

TOTAL (DD0) 4,45,05,030 3,820
4,45,08,850

13964

13965

13966

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 4,99,72,537 49,89,897
5,49,62,434

13967

OFFICER,OFFICE OF THE BLOCK SCHOOLS PRIMARY

13968

PRIMARY EDUCATION OFFICER,

13969

SAMRALA-I

13970

13971

01-GOVERNMENT 83,053 0
83,053

13972

SECONDARY

13973

SCHOOLS SPORTS

13974						AND YOUTH		
13975						SERVICES		
13976								
13977						01-INSPECTION 8,56,467	8,29,807	26,660
13978						40-GUIDANCE AND 3,000	3,000	0
13979						COUNSELLING		
13980								
13981								
13982	GOVERNMENT OF PUNJAB 234							
13983	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
13984								
13985								
13986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE
13987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
13988	----- -----	-----	-----	-----	-----	-----	-----	-----
13989				***** -----		-----	-----	-----
13990	EDUCATION 5,59,04,954	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)			5,08,88,397	50,16,557
13991		DEPARTMENT OF EDUCATION, BLOCK	OFFICER,OFFICE OF THE					
13992		PUNJAB OFFICER,	PRIMARY EDUCATION					
13993			SAMRALA-I					

13994					
13995					
13996					
13997		2235 15,072	03-REIMBURSEMEN	15,072	0
13998			T OF MEDICAL		
13999			CHARGES TO		
14000			PUNJAB		
14001			GOVERNMENT		
14002			PENSIONERS		
14003					
14004		***** -----		-----	-----
14005		TOTAL (MH) 5,59,20,026		5,09,03,469	50,16,557
14006					
14007					
14008		***** -----		-----	-----
14009		TOTAL (DDO) 5,59,20,026		5,09,03,469	50,16,557
14010					
14011					
14012		BLOCK PRIMARY EDUCATION 8,30,40,302	2202	01-GOVERNMENT	7,41,47,520
14013		OFFICER,OFFICE OF THE BLOCK SCHOOLS		PRIMARY	88,92,782
14014		PRIMARY EDUCATION OFFICER,			

14015

SAMRALA-II

14016

14017

01-GOVERNMENT
9,61,427

9,61,427

0

14018

SECONDARY

14019

SCHOOLS
SPORTS

14020

AND
YOUTH

14021

SERVICES

14022

14023

01-INSPECTION
2,72,325

2,52,425

19,900

14024

14025

TOTAL (MH)
8,42,74,054

7,53,61,372

89,12,682

14026

14027

14028

2235
2,20,664

03-REIMBURSEMEN

2,20,664

0

14029

T OF
MEDICAL

14030

CHARGES
TO

14031

PUNJAB

14032

GOVERNMENT

PENSIONERS

04-LEGAL AID TO
2,838

2,838

0

THE POOR

* * * * *

TOTAL (MH)
2,23,502

2, 23, 502

0

GOVERNMENT OF PUNJAB
235

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION

SECRETARY TO GOVERNMENT,

DEPARTMENT OF
EDUCATION,

PUNJAB

14054		TOTAL (DD0) 8,44,97,556			7,55,84,874	89,12,682
14055						
14056						
14057		BLOCK PRIMARY EDUCATION 8,55,21,424	2202	01-GOVERNMENT	7,71,01,377	84,20,047
14058		OFFICER,OFFICE OF THE BLOCK SCHOOLS		PRIMARY		
14059		PRIMARY EDUCATION OFFICER,				
14060		SIDHWAN BET-I				
14061						
14062				01-INSPECTION 9,95,187	8,92,243	1,02,944
14063			***** -----		-----	-----
14064			TOTAL (MH) 8,67,40,113		7,82,17,122	85,22,991
14065						
14066						
14067		***** -----			-----	-----
14068		TOTAL (DD0) 17,10,14,167			15,35,78,494	1,74,35,673
14069						
14070						
14071		BLOCK PRIMARY EDUCATION 8,07,22,470	2202	01-GOVERNMENT	7,28,00,658	79,21,812
14072		OFFICER,OFFICE OF THE BLOCK SCHOOLS		PRIMARY		
14073		PRIMARY EDUCATION OFFICER,				
14074		SIDHWAN BET-II				
14075						

14076				01-INSPECTION 7,63,258	7,63,258	0
14077				***** -----	-----	-----
14078				TOTAL (MH) 8,14,85,728	7,35,63,916	79,21,812
14079						
14080						
14081				***** -----	-----	-----
14082				TOTAL (DDO) 8,14,85,728	7,35,63,916	79,21,812
14083						
14084						
14085			BLOCK PRIMARY EDUCATION 12,82,31,084	2202 01-GOVERNMENT	11,46,86,503	1,35,44,581
14086			OFFICER,OFFICE OF THE BLOCK SCHOOLS	PRIMARY		
14087			PRIMARY EDUCATION OFFICER,			
14088			SUDHAR			
14089						
14090				01-INSPECTION 18,22,687	14,89,095	3,33,592
14091				***** -----	-----	-----
14092				TOTAL (MH) 13,00,53,771	11,61,75,598	1,38,78,173
14093						
14094						
14095				2235 03-REIMBURSEMEN 2,31,322	2,31,322	0
14096				T OF MEDICAL		

14097	CHARGES TO					
14098	PUNJAB					
14099	GOVERNMENT					
14100	PENSIONERS					
14101						
14102	GOVERNMENT OF PUNJAB 236					Page
14103	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
14104						
14105						
14106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
14107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
14108	----- -----	-----	-----	-----	-----	-----
14109						
14110				***** -----		-----
14111				TOTAL (MH) 2, 31, 322		2, 31, 322 0
14112						
14113						
14114				***** -----		-----
14115				TOTAL (DDO) 13, 02, 85, 093		11, 64, 06, 920 1, 38, 78, 173
14116						
14117						
14118	EDUCATION 19, 73, 58, 511	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	17, 50, 03, 136 2, 23, 55, 375

14119	DEPARTMENT OF EDUCATION, SCHOOLS	OFFICER,OFFICE OF THE BLOCK	PRIMARY		
14120	PUNJAB OFFICER-2	PRIMARY EDUCATION			
14121					
14122			01-INSPECTION 8,38,590	7,65,458	73,132
14123			***** -----	-----	-----
14124			TOTAL (MH) 19,81,97,101	17,57,68,594	2,24,28,507
14125					
14126					
14127			2235 60,000	01-PENSION AND 60,000	0
14128				OTHER BENEFITS	
14129				TO THE FREEDOM	
14130				FIGHTERS AND	
14131				THEIR WARDS	
14132					
14133			***** -----	-----	-----
14134			TOTAL (MH) 60,000	60,000	0
14135					
14136					
14137		***** -----		-----	-----
14138		TOTAL (DDO) 19,82,57,101		17,58,28,594	2,24,28,507

14139

14140

14141

BLOCK PRIMARY EDUCATION
1,00,000

2235

02-EX-GRATIA

1,00,000

0

14142

OFFICER,OFFICE OF THE BLOCK
TO

PAYMENTS

14143

PRIMARY EDUCATION OFFICER-III
OF

FAMILIES

14144

MINISTERS,

14145

GOVERNMENT

14146

SERVANTS
ETC.

14147

DYING
IN

14148

HARNESS

14149

14150

03-REIMBURSEMEN
5,458

5,458

0

14151

T OF
MEDICAL

14152

CHARGES
TO

14153

PUNJAB

14154

GOVERNMENT

14155

PENSIONERS

14156

14157

14158

14159

14160

14161

14162

GOVERNMENT OF PUNJAB
237

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14163

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

14164

14165

14166

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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14167

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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14168

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14169

***** -----	----- -----
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14170

EDUCATION 1,05,458	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	1,05,458	0
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14171

DEPARTMENT OF
EDUCATION,

14172

PUNJAB

14173

14174

14175

14176

BLOCK PRIMARY EDUCATION 9,56,27,519	2202	01-GOVERNMENT	8,55,89,832	1,00,37,687
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14177

OFFICER,OFFICE OF THE BLOCK SCHOOLS	PRIMARY
--	---------

14178

PRIMARY OFFICER, DEHLON
-I

14179						
14180			01-INSPECTION 6,29,841		5,66,813	63,028
14181			***** -----		-----	-----
14182			TOTAL (MH) 9,63,62,818		8,62,62,103	1,01,00,715
14183						
14184						
14185			2235 1,82,564	03-REIMBURSEMEN	1,82,564	0
14186				T OF MEDICAL		
14187				CHARGES TO		
14188				PUNJAB		
14189				GOVERNMENT		
14190				PENSIONERS		
14191						
14192			***** -----		-----	-----
14193			TOTAL (MH) 1,82,564		1,82,564	0
14194						
14195						
14196			***** -----		-----	-----
14197			TOTAL (DDO) 9,65,45,382		8,64,44,667	1,01,00,715
14198						

14199						
14200		BLOCK PRIMARY EDUCATION 23,00,95,404	2202	01-GOVERNMENT	20,59,76,831	2,41,18,573
14201		OFFICER,OFFICER OF THE BLOCK SCHOOLS		PRIMARY		
14202		KPRIMARY OFFICER-1				
14203						
14204				01-GOVERNMENT 41,806	41,806	0
14205				SECONDARY		
14206				SCHOOLS SPORTS		
14207				AND YOUTH		
14208				SERVICES		
14209						
14210				01-INSPECTION 11,70,626	11,70,626	0
14211			***** -----		-----	-----
14212			TOTAL(MH) 23,13,07,836		20,71,89,263	2,41,18,573
14213						
14214						
14215			2235 2,00,000	02-EX-GRATIA	2,00,000	0
14216				PAYMENTS TO		
14217				FAMILIES OF		

14218

MINISTERS,

14219

GOVERNMENT

14220

SERVANTS
ETC.

14221

14222

GOVERNMENT OF PUNJAB
238

Page

14223

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

14224

14225

14226

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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14227

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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14228

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14229

DYING
IN

14230

HARNESS

14231

14232

EDUCATION 14,07,131	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	7,11,133	6,95,998
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14233

DEPARTMENT OF EDUCATION, MEDICAL	OFFICER,OFFICER OF THE BLOCK
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T OF

14234

PUNJAB TO	KPRIMARY OFFICER-1
--------------	--------------------

CHARGES

14235

PUNJAB

14236

GOVERNMENT

14237

	PENSIONERS				
14238					
14239		***** -----		-----	-----
14240		TOTAL (MH) 16,07,131		9,11,133	6,95,998
14241					
14242					
14243		***** -----		-----	-----
14244		TOTAL (DDO) 23,29,14,967		20,81,00,396	2,48,14,571
14245					
14246					
14247		BLOCK PRIMARY EDUCATION 9,79,92,408	2202	01-GOVERNMENT	9,78,20,472 1,71,936
14248		OFFICER,PATIALA SCHOOLS		PRIMARY	
14249					
14250				01-GOVERNMENT 5,20,604	5,20,604 0
14251				SECONDARY	
14252				SCHOOLS SPORTS	
14253				AND YOUTH	
14254				SERVICES	
14255					
14256				01-INSPECTION 4,58,359	4,58,359 0

14257			***** -----		-----	-----
14258			TOTAL (MH) 9,89,71,371		9,87,99,435	1,71,936
14259						
14260						
14261			***** -----		-----	-----
14262			TOTAL (DDO) 9,89,71,371		9,87,99,435	1,71,936
14263						
14264						
14265		BLOCK PRIMARY EDUCATION 27,24,44,426	2202	01-GOVERNMENT	24,30,86,750	2,93,57,676
14266		OFFICER, PATIALA-1 SCHOOLS		PRIMARY		
14267						
14268				01-INSPECTION 25,98,335	25,98,335	0
14269			***** -----		-----	-----
14270			TOTAL (MH) 27,50,42,761		24,56,85,085	2,93,57,676
14271						
14272						
14273			2235 1,00,000	02-EX-GRATIA	1,00,000	0
14274				PAYMENTS TO		
14275				FAMILIES OF		
14276				MINISTERS,		
14277				GOVERNMENT		

14278					SERVANTS ETC .		
14279					DYING IN		
14280					HARNESS		
14281							
14282			GOVERNMENT OF PUNJAB 239				Page
14283			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
14284							
14285							
14286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
14287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
14288	----- -----	-----	-----	-----	-----	-----	-----
14289							
14290	EDUCATION 7,99,143	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	7,99,143	0
14291		DEPARTMENT OF EDUCATION, MEDICAL	OFFICER,PATIALA-1		T OF		
14292		PUNJAB TO			CHARGES		
14293					PUNJAB		
14294					GOVERNMENT		
14295					PENSIONERS		
14296							
14297					04-LEGAL AID TO 7,330	7,330	0

14298			THE POOR		
14299					
14300		***** -----		-----	-----
14301		TOTAL (MH) 9,06,473		9,06,473	0
14302					
14303					
14304	***** -----			-----	-----
14305	TOTAL (DDO) 27,59,49,234			24,65,91,558	2,93,57,676
14306					
14307					
14308	BLOCK PRIMARY EDUCATION 15,89,74,240	2202	01-GOVERNMENT	14,08,90,954	1,80,83,286
14309	OFFICER, PATIALA-2 SCHOOLS		PRIMARY		
14310					
14311			01-INSPECTION 11,85,737	11,85,737	0
14312		***** -----		-----	-----
14313		TOTAL (MH) 16,01,59,977		14,20,76,691	1,80,83,286
14314					
14315					
14316		2235 32,48,435	03-REIMBURSEMEN	32,28,542	19,893
14317			T OF MEDICAL		
14318			CHARGES TO		

14319				PUNJAB			
14320				GOVERNMENT			
14321				PENSIONERS			
14322							
14323				04-LEGAL AID TO 2,923	2,923		0
14324				THE POOR			
14325							
14326			*****				
14327				TOTAL (MH) 32,51,358	32,31,465		19,893
14328							
14329							
14330			*****				
14331				TOTAL (DDO) 16,34,11,335	14,53,08,156		1,81,03,179
14332							
14333							
14334			BLOCK PRIMARY EDUCATION 13,12,62,231	2202	01-GOVERNMENT	11,70,75,372	1,41,86,859
14335			OFFICER, PATIALA-3 SCHOOLS		PRIMARY		
14336							
14337					01-INSPECTION 11,48,051	10,12,635	1,35,416
14338				*****			

14339

TOTAL (MH)
13,24,10,282

11,80,88,007

1,43,22,275

14340

14341

14342

GOVERNMENT OF PUNJAB
240

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14343

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

14344

14345

14346

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

14347

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

14348

14349

14350

EDUCATION
1,00,000

SECRETARY TO GOVERNMENT,

BLOCK PRIMARY EDUCATION

2235

02-EX-GRATIA

1,00,000

0

14351

DEPARTMENT OF EDUCATION,
TO

OFFICER,PATIALA-3

PAYMENTS

14352

PUNJAB
OF

FAMILIES

14353

MINISTERS,

14354

GOVERNMENT

14355

SERVANTS
ETC.

14356

DYING
IN

14357

HARNESS

14358

14359

03-REIMBURSEMEN
12,09,728

12,09,728

0

14360				T OF MEDICAL			
14361				CHARGES TO			
14362				PUNJAB			
14363				GOVERNMENT			
14364				PENSIONERS			
14365							
14366				04-LEGAL AID TO 3,24,709	3,24,709	0	
14367				THE POOR			
14368							
14369			***** -----		-----	-----	
14370			TOTAL (MH) 13,40,44,719		11,97,22,444	1,43,22,275	
14371							
14372							
14373			***** -----		-----	-----	
14374			TOTAL (DDO) 13,40,44,719		11,97,22,444	1,43,22,275	
14375							
14376							
14377			BLOCK PRIMARY EDUCATION 46,380	2235	03-REIMBURSEMEN 46,380	0	
14378			OFFICER, PATTI MEDICAL		T OF		

14379				CHARGES TO		
14380				PUNJAB		
14381				GOVERNMENT		
14382				PENSIONERS		
14383						
14384			***** -----		-----	-----
14385			TOTAL (MH) 46,380		46,380	0
14386						
14387						
14388		***** -----			-----	-----
14389		TOTAL (DDO) 46,380			46,380	0
14390						
14391						
14392		BLOCK PRIMARY EDUCATION 15,65,73,470	2202	01-GOVERNMENT	14,02,23,669	1,63,49,801
14393		OFFICER, PHAGWARA SCHOOLS		PRIMARY		
14394						
14395				01-GOVERNMENT 6,41,631	6,41,631	0
14396				SECONDARY		
14397				SCHOOLS SPORTS		
14398				AND		

	YOUTH						
14399	SERVICES						
14400							
14401							
14402	GOVERNMENT OF PUNJAB 241						Page
14403	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
14404							
14405							
14406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
14407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
14408	----- -----	-----	-----	-----	-----	-----	-----
14409	EDUCATION 21,57,905	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	19,20,941	2,36,964
14410		DEPARTMENT OF EDUCATION, OFFICER, PHAGWARA					
14411		PUNJAB					
14412							
14413				***** -----		-----	-----
14414				TOTAL (MH) 15,93,73,006		14,27,86,241	1,65,86,765
14415							
14416							
14417		***** -----				-----	-----
14418		TOTAL (DDO) 15,93,73,006				14,27,86,241	1,65,86,765
14419							
14420							
14421		BLOCK PRIMARY EDUCATION 71,399		2235	03-REIMBURSEMEN	71,399	0

14422	OFFICER, RAJPURA-I MEDICAL		T OF		
14423			CHARGES TO		
14424			PUNJAB		
14425			GOVERNMENT		
14426			PENSIONERS		
14427					
14428			04-LEGAL AID TO 1,76,687	1,76,687	0
14429			THE POOR		
14430					
14431		***** -----	-----		
14432		TOTAL (MH) 2,48,086		2,48,086	0
14433					
14434					
14435	***** -----		-----		
14436	TOTAL (DDO) 2,48,086			2,48,086	0
14437					
14438					
14439	BLOCK PRIMARY EDUCATION 1,78,275	2235	03-REIMBURSEMEN	1,78,275	0
14440	OFFICER, RAJPURA-II MEDICAL		T OF		
14441			CHARGES		

				TO		
14442				PUNJAB		
14443				GOVERNMENT		
14444				PENSIONERS		
14445						
14446			*****			
14447			TOTAL (MH)		1,78,275	0
14448			1,78,275			
14449						
14450			*****			
14451			TOTAL (DDO)		1,78,275	0
14452			1,78,275			
14453						
14454		BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	27,168	0
14455		OFFICER, ROPAR-I		T OF		
14456		MEDICAL		CHARGES		
14457				TO		
14458				PUNJAB		
14459				GOVERNMENT		
				PENSIONERS		

14460

14461

14462

GOVERNMENT OF PUNJAB
242

Page

14463

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

14464

14465

14466

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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14467

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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14468

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14469

EDUCATION 2,006	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	2,006	0
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14470

DEPARTMENT OF EDUCATION, POOR	OFFICER, ROPAR-I	THE
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14471

PUNJAB

14472

14473

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14474

TOTAL (MH) 29,174	29,174	0
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14475

14476

14477

***** -----	----- -----
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14478

TOTAL (DD0) 29,174	29,174	0
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14479

14480

14481

BLOCK PRIMARY EDUCATION 9,00,57,072	2202	01-GOVERNMENT	8,13,71,233	86,85,839
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14482

OFFICER, ROPAR-II SCHOOLS	PRIMARY
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14483

14484

01-INSPECTION	7,52,456	1,08,592
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			8,61,048	
14485		***** -----	-----	
14486		TOTAL (MH) 9,09,18,120	8,21,23,689	87,94,431
14487				
14488				
14489		2235 1,00,000	02-EX-GRATIA 1,00,000	 0
14490			PAYMENTS TO	
14491			FAMILIES OF	
14492			MINISTERS,	
14493			GOVERNMENT	
14494			SERVANTS ETC.	
14495			DYING IN	
14496			HARNESS	
14497				
14498			03-REIMBURSEMEN 18,09,664	17,96,449 13,215
14499			T OF MEDICAL	
14500			CHARGES TO	

14501			PUNJAB		
14502			GOVERNMENT		
14503			PENSIONERS		
14504					
14505			04-LEGAL AID TO 60,700	60,700	0
14506			THE POOR		
14507					
14508		***** -----		-----	-----
14509			TOTAL (MH) 19,70,364	19,57,149	13,215
14510					
14511					
14512		***** -----		-----	-----
14513			TOTAL (DDO) 9,28,88,484	8,40,80,838	88,07,646
14514					
14515					
14516			BLOCK PRIMARY EDUCATION 1,36,942	223504-LEGAL AID TO 1,36,942	0
14517			OFFICER, SAMANA-I POOR	THE	
14518					
14519		***** -----		-----	-----
14520			TOTAL (MH) 1,36,942	1,36,942	0
14521					

14523

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

14524

14525

14526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
14527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

14528

14529

14530

14531

14532	EDUCATION 1,36,942	SECRETARY TO GOVERNMENT,	TOTAL (DD0)			1,36,942	0
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14533

DEPARTMENT OF
EDUCATION,

14534

PUNJAB

14535

14536

14537

14538		BLOCK PRIMARY EDUCATION 9,06,37,036	2202	01-GOVERNMENT		8,10,86,272	95,50,764
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14539

OFFICER, SAMANA-II
SCHOOLS

PRIMARY

14540

14541				01-INSPECTION 13,13,936		12,68,510	45,426
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14542

14543			TOTAL (MH) 9,20,87,914			8,24,91,724	95,96,190
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14544

14545

14546

2235
17,42,457

03-REIMBURSEMEN

17,42,457

0

14547

T OF
MEDICAL

14548

CHARGES
TO

14549

PUNJAB

14550

GOVERNMENT

14551

PENSIONERS

14552

14553

04-LEGAL AID TO
1,36,107

1,36,107

0

14554

THE
POOR

14555

14556

14557

TOTAL (MH)
18,78,564

18,78,564

0

14558

14559

14560

14561

TOTAL (DDO)
9,39,66,478

8,43,70,288

95,96,190

14562

14563

14564

BLOCK PRIMARY EDUCATION
10,07,52,629

2202

01-GOVERNMENT

9,06,64,227

1,00,88,402

14565	OFFICER, SAMANA-III SCHOOLS	PRIMARY			
14566					
14567		01-INSPECTION 11,61,830	11,61,830	0	
14568		***** -----	-----	-----	
14569		TOTAL (MH) 10,19,14,459	9,18,26,057	1,00,88,402	
14570					
14571					
14572		2235 1,43,066	03-REIMBURSEMEN 1,43,066	0	
14573			T OF MEDICAL		
14574			CHARGES TO		
14575			PUNJAB		
14576			GOVERNMENT		
14577			PENSIONERS		
14578					
14579		***** -----	-----	-----	
14580		TOTAL (MH) 1,43,066	1,43,066	0	

14584

14585

14586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
14587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

14588	-----	-----	-----	-----	-----	-----	-----

14589

14590

14591			*****			-----	-----

14592	EDUCATION 10,20,57,525	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			9,19,69,123	1,00,88,402
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14593		DEPARTMENT OF EDUCATION,					
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14594		PUNJAB					
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14595

14596

14597

14598			BLOCK PRIMARY EDUCATION 6,21,29,854	2202	01-GOVERNMENT	5,56,38,474	64,91,380
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14599			OFFICER, SAROYA SCHOOLS		PRIMARY		
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14600

14601					01-INSPECTION 14,79,735	13,54,703	1,25,032
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14602				*****		-----	-----

14603				TOTAL (MH) 6,37,52,655		5,71,36,243	66,16,412
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14604

14605

14606			*****			-----	-----

14607	TOTAL (DD0) 16,56,67,114			14,89,62,300	1,67,04,814
14608					
14609					
14610	BLOCK PRIMARY EDUCATION 1,00,000	2235	02-EX-GRATIA	1,00,000	0
14611	OFFICER, SRI HARGOBIND PUR TO		PAYMENTS		
14612			FAMILIES OF		
14613			MINISTERS,		
14614			GOVERNMENT		
14615			SERVANTS ETC .		
14616			DYING IN		
14617			HARNESS		
14618					
14619			03-REIMBURSEMEN 3,74,789	3,74,789	0
14620			T OF MEDICAL		
14621			CHARGES TO		
14622			PUNJAB		
14623			GOVERNMENT		
14624					

				PENSIONERS		
14625						
14626			*****			
14627			TOTAL (MH)		4, 74, 789	0
			4, 74, 789			
14628						
14629						
14630			*****			
14631			TOTAL (DDO)		4, 74, 789	0
			4, 74, 789			
14632						
14633						
14634			BLOCK PRIMARY EDUCATION	2202	01-ASSISTANCE	3, 19, 752
			3, 19, 752			0
14635			OFFICER, SULTANPUR		TO	
			AIDED			
14636					SECONDARY	
14637					SCHOOLS	
					BY	
14638					EDUCATION	
14639					DEPARTMENT	
14640						
14641						
14642			GOVERNMENT OF PUNJAB			Page
			245			
14643			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY			
			2022			
14644						
14645						

14646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
14647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
14648	----- -----	-----	-----	-----	-----	-----	-----
14649	EDUCATION 9,29,582	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9,29,582	0
14650		DEPARTMENT OF EDUCATION, SECONDARY	OFFICER, SULTANPUR				
14651		PUNJAB SPORTS			SCHOOLS		
14652					AND YOUTH		
14653					SERVICES		
14654							
14655					40-GUIDANCE AND 3,000	3,000	0
14656					COUNSELLING		
14657							
14658				***** -----		-----	-----
14659				TOTAL (MH) 12,52,334		12,52,334	0
14660							
14661							
14662				2235 1,35,555	03-REIMBURSEMEN	99,516	36,039
14663					T OF MEDICAL		
14664					CHARGES TO		
14665					PUNJAB		

14666				GOVERNMENT		
14667				PENSIONERS		
14668						
14669				04-LEGAL AID TO 15,484	15,484	0
14670				THE POOR		
14671						
14672			***** -----		-----	-----
14673			TOTAL (MH) 1,51,039		1,15,000	36,039
14674						
14675						
14676			***** -----		-----	-----
14677			TOTAL (DD0) 14,03,373		13,67,334	36,039
14678						
14679						
14680		BLOCK PRIMARY EDUCATION 88,615	2235	03-REIMBURSEMEN	88,615	0
14681		OFFICER, TAKATGARH, NURPUR BEDI MEDICAL		T OF		
14682				CHARGES TO		
14683				PUNJAB		
14684				GOVERNMENT		

14685

PENSIONERS

14686

14687

04-LEGAL AID TO 26,920 0
26,920

14688

THE
POOR

14689

14690

***** -----

14691

TOTAL (MH) 1,15,535 0
1,15,535

14692

14693

14694

***** -----

14695

TOTAL (DDO) 1,15,535 0
1,15,535

14696

14697

14698

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 6,15,74,800 73,74,231
6,89,49,031

14699

OFFICER, TANDA-1 PRIMARY
SCHOOLS

14700

14701

14702

GOVERNMENT OF PUNJAB Page
246

14703

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

14704

14705

14706

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

14707

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

14708	-----					

14709	EDUCATION 11,55,297	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	10,36,049	1,19,248
14710		DEPARTMENT OF EDUCATION, OFFICER, TANDA-1				
14711		PUNJAB				
14712						
14713			***** -----	-----	-----	
14714			TOTAL (MH) 7,01,04,328		6,26,10,849	74,93,479
14715						
14716						
14717			2235 6,95,799	03-REIMBURSEMEN	6,95,799	0
14718				T OF MEDICAL		
14719				CHARGES TO		
14720				PUNJAB		
14721				GOVERNMENT		
14722				PENSIONERS		
14723						
14724				04-LEGAL AID TO 9,193	9,193	0
14725				THE POOR		
14726						

14727			*****			
14728			TOTAL (MH)		7,04,992	0
			7,04,992			
14729						
14730						
14731			*****			
14732			TOTAL (DDO)		6,33,15,841	74,93,479
			7,08,09,320			
14733						
14734						
14735			BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,02,83,628
			7,87,26,839			84,43,211
14736			OFFICER, TANDA-2		PRIMARY	
			SCHOOLS			
14737						
14738					01-INSPECTION	5,56,680
					6,50,888	94,208
14739			*****			
14740			TOTAL (MH)		7,08,40,308	85,37,419
			7,93,77,727			
14741						
14742						
14743			2235	03-REIMBURSEMEN	4,99,224	0
			4,99,224			
14744				T OF		
				MEDICAL		
14745				CHARGES		
				TO		
14746				PUNJAB		

OFFICER-I ,AJNALA

PUNJAB

TOTAL (MH) 7,02,24,433 0
7,02,24,433

TOTAL (DDO) 7,02,24,433 0
7,02,24,433

BLOCK PRIMARY EDUCATION 2235 01-OLD AGE 83,694 0
83,694

OFFICER-I ,BATALA-I
PENSIONS

03-REIMBURSEMEN 3,28,590 0
3,28,590

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

14790						
14791		*****				
14792		TOTAL (MH)		4, 12, 284		0
14793		4, 12, 284				
14794						
14795		*****				
14796		TOTAL (DDO)		4, 12, 284		0
14797		4, 12, 284				
14798						
14799	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9, 10, 70, 822	1, 63, 63, 287	
14800	10, 74, 34, 109					
14801	OFFICER-I, FEROZEPUR		PRIMARY			
14802	SCHOOLS					
14803						
14804			01-INSPECTION	11, 82, 565		0
14805			11, 82, 565			
14806						
14807		2235	03-REIMBURSEMEN	2, 49, 729		0
14808		2, 49, 729				
14809			T OF			
14810			MEDICAL			
			CHARGES			
			TO			
			PUNJAB			

14811

GOVERNMENT

14812

PENSIONERS

14813

14814

14815

TOTAL (MH) 2,49,729 0
2,49,729

14816

14817

14818

14819

TOTAL (DD0) 9,25,03,116 1,63,63,287
10,88,66,403

14820

14821

14822

GOVERNMENT OF PUNJAB Page
248

14823

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

14824

14825

14826

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

14827

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

14828

14829

14830

EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION 2202 01-ASSISTANCE 3,24,442 0
3,24,442

14831

DEPARTMENT OF EDUCATION, OFFICER-I, KAPURTHALA TO
AIDED

14832

PUNJAB
SECONDARY

14833

SCHOOLS
BY

14834			EDUCATION		
14835			DEPARTMENT		
14836					
14837			01-GOVERNMENT 44,34,713	44,34,713	0
14838			SECONDARY		
14839			SCHOOLS SPORTS		
14840			AND YOUTH		
14841			SERVICES		
14842					
14843			***** -----	-----	
14844			TOTAL (MH) 50,08,884	50,08,884	0
14845					
14846					
14847		2235 1,324	04-LEGAL AID TO	1,324	0
14848			THE POOR		
14849					
14850			***** -----	-----	
14851			TOTAL (MH) 1,324	1,324	0

14852

14853

14854

14855

TOTAL (DD0) 9,72,63,595 1,63,63,287
11,36,26,882

14856

14857

14858

BLOCK PRIMARY EDUCATION 2235 03-REIMBURSEMEN 1,08,231 3,27,058
4,35,289

14859

OFFICER-II, , ZIRA T OF
MEDICAL

14860

CHARGES
TO

14861

PUNJAB

14862

GOVERNMENT

14863

PENSIONERS

14864

14865

14866

TOTAL (MH) 1,08,231 3,27,058
4,35,289

14867

14868

14869

14870

TOTAL (DD0) 1,08,231 3,27,058
4,35,289

14871

14872

14873

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 4,76,74,584 0
4,76,74,584

14874	OFFICER-II, AJNALA SCHOOLS			PRIMARY			
14875							
14876				01-INSPECTION 9,92,839		9,92,839	0
14877				***** -----		-----	
14878				TOTAL (MH) 4,86,67,423		4,86,67,423	0
14879							
14880							
14881							
14882	GOVERNMENT OF PUNJAB 249						
14883	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
14884							
14885							
14886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
14887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
14888	----- -----	-----	-----	-----	-----	-----	-----
14889				***** -----		-----	
14890	EDUCATION 4,86,67,423	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			4,86,67,423	0
14891		DEPARTMENT OF EDUCATION,					
14892		PUNJAB					
14893							
14894							
14895							
14896	BLOCK PRIMARY EDUCATION 9,74,19,545			2202	01-GOVERNMENT	8,24,58,525	1,49,61,020

14897	OFFICER-II, FEROZEPUR SCHOOLS	PRIMARY		
14898				
14899		01-INSPECTION 14,30,265	14,30,265	0
14900		***** -----	-----	-----
14901		TOTAL (MH) 14,75,17,233	13,25,56,213	1,49,61,020
14902				
14903				
14904		2235 22,365	01-DISTRICT 22,365	0
14905			SOLDIERS,	
14906			SAILORS AND	
14907			AIRMEN'S	
14908			WELFARE BOARD	
14909				
14910			02-EX-GRATIA 2,00,000	0
14911			PAYMENTS TO	
14912			FAMILIES OF	
14913			MINISTERS,	
14914			GOVERNMENT	

14915		SERVANTS ETC .		
14916		DYING IN		
14917		HARNESS		
14918				
14919		03-REIMBURSEMEN 1, 53, 293	1, 53, 293	0
14920		T OF MEDICAL		
14921		CHARGES TO		
14922		PUNJAB		
14923		GOVERNMENT		
14924		PENSIONERS		
14925				
14926		04-LEGAL AID TO 825	0	825
14927		THE POOR		
14928				
14929		***** -----	-----	-----
14930		TOTAL (MH) 3, 76, 483	3, 75, 658	825

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14951

14952

14953

TOTAL (DDO)
14,78,93,716

13,29,31,871 1,49,61,845

BLOCK PRIMARY EDUCATION
3,24,442

2202

01-ASSISTANCE

3,24,442

0

OFFICER-II, KAPURTHALA
AIDED

TO

SECONDARY

SCHOOLS
BY

GOVERNMENT OF PUNJAB
250

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

EDUCATION

DEPARTMENT

EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 10,72,08,444 1,20,32,316
11,92,40,760

DEPARTMENT OF EDUCATION, OFFICER-II, KAPURTHALA
SCHOOLS

PRIMARY

14954	PUNJAB			
14955				
14956		01-GOVERNMENT 38,59,168	38,59,168	0
14957		SECONDARY		
14958		SCHOOLS SPORTS		
14959		AND YOUTH		
14960		SERVICES		
14961				
14962		01-INSPECTION 10,91,395	9,36,209	1,55,186
14963		40-GUIDANCE AND 1,508	1,508	0
14964		COUNSELLING		
14965				
14966		***** -----	-----	-----
14967		TOTAL (MH) 12,45,17,273	11,23,29,771	1,21,87,502
14968				
14969				
14970		2235 1,00,000	02-EX-GRATIA 1,00,000	0
14971		PAYMENTS TO		

14972	FAMILIES OF			
14973	MINISTERS,			
14974	GOVERNMENT			
14975	SERVANTS ETC .			
14976	DYING IN			
14977	HARNESS			
14978				
14979	03-REIMBURSEMEN 1,55,206	1,55,206		0
14980	T OF MEDICAL			
14981	CHARGES TO			
14982	PUNJAB			
14983	GOVERNMENT			
14984	PENSIONERS			
14985				
14986	04-LEGAL AID TO 315	315		0
14987	THE POOR			

14988

14989

14990

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15000

15001

15002

15003

15004

15005

15006

15007

15008

15009

15010

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION
14,47,91,188

SECRETARY TO GOVERNMENT,

BLOCK PRIMARY EDUCATION

TOTAL (MH)

12,46,22,714

2,01,68,474

TOTAL (MH)
2,55,521

2,55,521

0

TOTAL (DDO)
12,47,72,794

11,25,85,292

1,21,87,502

BLOCK PRIMARY EDUCATION
14,36,52,156

2202

01-GOVERNMENT

12,34,83,682

2,01,68,474

OFFICER-III, FEROZEPUR
SCHOOLS

PRIMARY

01-INSPECTION
11,39,032

11,39,032

0

GOVERNMENT OF PUNJAB
251

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

15011	DEPARTMENT OF EDUCATION, OFFICER-III, FEROZEPUR				
15012	PUNJAB				
15013					
15014					
15015					
15016		2235 1,31,770	03-REIMBURSEMEN	1,11,687	20,083
15017			T OF MEDICAL		
15018			CHARGES TO		
15019			PUNJAB		
15020			GOVERNMENT		
15021			PENSIONERS		
15022					
15023		***** -----		-----	-----
15024		TOTAL (MH) 14,49,22,958		12,47,34,401	2,01,88,557
15025					
15026					
15027		***** -----		-----	-----
15028		TOTAL (DDO) 14,49,22,958		12,47,34,401	2,01,88,557
15029					
15030					
15031	BLOCK PRIMARY EDUCATION 8,77,05,334	2202	01-GOVERNMENT	7,91,15,568	85,89,766

15032	OFFICER-IV, FEROZEPUR SCHOOLS	PRIMARY		
15033				
15034		01-INSPECTION 10,61,277	10,61,277	0
15035		***** -----	-----	-----
15036		TOTAL (MH) 8,87,66,611	8,01,76,845	85,89,766
15037				
15038				
15039		2235 92,622	03-REIMBURSEMEN 92,622	0
15040			T OF MEDICAL	
15041			CHARGES TO	
15042			PUNJAB	
15043			GOVERNMENT	
15044			PENSIONERS	
15045				
15046		***** -----	-----	-----
15047		TOTAL (MH) 92,622	92,622	0
15048				
15049				
15050	***** -----		-----	-----

15051

TOTAL (DDO)
8,88,59,233

8,02,69,467

85,89,766

15052

15053

15054

C.E.O.,CIRCLE EDUCATION OFFICER, 2235
16,089

03-REIMBURSEMEN

16,089

0

15055

FARIDKOT
MEDICAL

T OF

15056

CHARGES
TO

15057

PUNJAB

15058

GOVERNMENT

15059

PENSIONERS

15060

15061

15062

GOVERNMENT OF PUNJAB
252

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15063

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

15064

15065

15066

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

15067

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

15068

15069

15070

EDUCATION
16,089

SECRETARY TO GOVERNMENT,

TOTAL (MH)

16,089

0

15071

DEPARTMENT OF
EDUCATION,

15072

15073

15074

15075

15076

15077

TOTAL (DDO)
16,089

16,089

0

15078

15079

15080

COMMANDING OFFICER, 5 PB GIRLS
58,40,254

2204

01-NATIONAL

52,52,348

5,87,906

15081

BN NCC, MOGA
CADET

15082

CORPS-GENERAL

15083

ESTABLISHMENT

15084

15085

02-NATIONAL
80,024

80,024

0

15086

CADET

15087

CORPS-ANNUAL

15088

CAMPS

15089

15090

15091

TOTAL (MH)
59,36,367

53,48,461

5,87,906

15092

15093

15094

15095

15096

15097

15098

15099

15100

15101

15102

15103

15104

15105

15106

15107

15108

15109

15110

15111

15112

TOTAL (DD0) 53,48,461 5,87,906
59,36,367

CORROSPONDENT A.D.HIGHER 2202 01-ASSISTANCE 46,12,243 0
46,12,243

SECONDARY SCHOOL,DHARAMKOT TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

TOTAL (MH) 46,12,243 0
46,12,243

2235 03-REIMBURSEMEN 25,088 18,169
43,257

T OF MEDICAL

CHARGES TO

					PUNJAB		
15113					GOVERNMENT		
15114					PENSIONERS		
15115							
15116					04-LEGAL AID TO 4,722	4,722	0
15117					THE POOR		
15118							
15119				***** -----		-----	-----
15120				TOTAL (MH) 47,979		29,810	18,169
15121							
15122			GOVERNMENT OF PUNJAB 253				Page
15123			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
15124							
15125							
15126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
15127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
15128	----- -----	-----	-----	-----	-----	-----	-----
15129							
15130							
15131			***** -----			-----	-----
15132	EDUCATION 46,60,222	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			46,42,053	18,169
15133		DEPARTMENT OF EDUCATION,					

15134	PUNJAB					
15135						
15136						
15137						
15138	D.E.O. (P), MOGA 46,09,092	2202	01-DIRECTION	46,09,092	0	
15139			AND			
15140			ADMINISTRATION			
15141						
15142		***** -----		-----	-----	
15143		TOTAL (MH) 46,57,071		46,38,902	18,169	
15144						
15145						
15146	***** -----			-----	-----	
15147	TOTAL (DDO) 92,69,314			92,51,145	18,169	
15148						
15149						
15150	D.E.O. (PRIMARY), MUKATSAR 60,56,855	2202	01-DIRECTION	45,90,345	14,66,510	
15151			AND			
15152			ADMINISTRATION			
15153						
15154			19-ATTENDACNE 3,50,000	0	3,50,000	

15155				SCHOLARSHIP TO		
15156				SC PRIMARY		
15157				GIRLS STUDENTS		
15158						
15159				29-ATTENDANCE 53,500	0	53,500
15160				SCHOLARSHIP TO		
15161				BC/EWS GIRLS		
15162				STUDENTS		
15163						
15164			***** -----		-----	-----
15165			TOTAL (MH) 64,60,355		45,90,345	18,70,010
15166						
15167						
15168			***** -----		-----	-----
15169			TOTAL (DDO) 64,60,355		45,90,345	18,70,010
15170						
15171						
15172		D.E.O. (S), MOGA 58,27,128	2202	01-ASSISTANCE	58,27,128	0
15173				TO AIDED		

15174

SECONDARY

15175

SCHOOLS
BY

15176

EDUCATION

15177

DEPARTMENT

15178

15179

01-DIRECTION
1,21,79,922

1,05,36,253

16,43,669

15180

AND

15181

15182

GOVERNMENT OF PUNJAB
254

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15183

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

15184

15185

15186

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

15187

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

15188

15189

ADMINISTRATION

15190

15191

EDUCATION
36,000

SECRETARY TO GOVERNMENT, D.E.O. (S),MOGA

2202

01-SCHOLARSHIPS

0

36,000

15192

DEPARTMENT OF EDUCATION,
GENERAL

15193

PUNJAB

15194

15195				38-AWARD TO SC 27,750	0	27,750
15196				SPORTS STUDENTS		
15197				(6-12 CLASSES)		
15198						
15199				***** -----	-----	-----
15200				TOTAL (MH) 1,80,70,800	1,63,63,381	17,07,419
15201						
15202						
15203				***** -----	-----	-----
15204				TOTAL (DD0) 1,80,70,800	1,63,63,381	17,07,419
15205						
15206						
15207			D.E.O. (SCHOOL),MUKATSAR 52,97,045	2202	01-ASSISTANCE	52,97,045
15208					TO AIDED	0
15209					SECONDARY	
15210					SCHOOLS BY	
15211					EDUCATION	
15212					DEPARTMENT	
15213						

15214		01-DIRECTION 64,45,135	56,83,709	7,61,426
15215		AND		
15216		ADMINISTRATION		
15217				
15218		01-SCHOLARSHIPS 36,000	0	36,000
15219		GENERAL		
15220				
15221		01-TALENT 3,14,400	0	3,14,400
15222		SEARCH		
15223		EXAMINATION		
15224				
15225		37-ENCOURAGEMEN 69,966	69,966	0
15226		T AWARD TO SC		
15227		GIRLS STUDENTS		
15228		FOR PURSUING		
15229		10+2 EDUCATION		
15230				

15231

38-AWARD TO SC
21,000

21,000

0

15232

SPORTS
STUDENTS

15233

(6-12
CLASSES)

15234

15235

15236

TOTAL (MH)
1,21,83,546

1,10,71,720

11,11,826

15237

15238

15239

15240

TOTAL (DDO)
1,21,83,546

1,10,71,720

11,11,826

15241

15242

GOVERNMENT OF PUNJAB
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15243

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

15244

15245

15246

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

15247

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

15248

15249

15250

15251

EDUCATION
24,048

SECRETARY TO GOVERNMENT,
PUNJAB

DIRECTOR, SCERT

2202

01-DIRECTION

24,048

0

15252

DEPARTMENT OF EDUCATION,
AND

15253

PUNJAB

ADMINISTRATION

15254

15255

01-TALENT
9,99,833

9,99,833

0

15256

SEARCH

15257

EXAMINATION

15258

15259

01-TEACHER
10,13,198

10,13,198

0

15260

EDUCATION

15261

ESTABLISHMENT

15262

OF
DISTRICT

15263

INSTITUTE
OF

15264

EDUCATION
AND

15265

TRAINING

15266

15267

06-DIRECTION
2,30,21,882

2,13,88,074

16,33,808

15268

AND

15269

ADMINISTRATION

15270		(SCERT, PUNJAB)		
15271				
15272		32-TEACHER 10,25,200	10,25,200	0
15273		EDUCATION		
15274		ESTABLISHMENT		
15275		OF DISTRICT		
15276		INSTITUTE OF		
15277		EDUCATION AND		
15278		TRAINING(		
15279		DIETS)		
15280				
15281		98-COMPUTERIZAT 8,63,573	8,58,525	5,048
15282		ION IN THE		
15283		STATE		
15284				
15285		***** -----	-----	-----
15286		TOTAL (MH) 2,69,47,734	2,53,08,878	16,38,856

15287

15288

15289

15290

TOTAL (DD0) 2, 53, 08, 878 16, 38, 856
2, 69, 47, 734

15291

15292

15293

DISTRICT EDUCATION OFFICER 2202 01-DIRECTION 2, 37, 85, 058 25, 50, 658
2, 63, 35, 716

15294

(SCHOOL), DISTRICT EDUCATION
AND

15295

OFFICER (SCHOOL)
ADMINISTRATION

15296

15297

15298

TOTAL (MH) 2, 37, 85, 058 25, 50, 658
2, 63, 35, 716

15299

15300

15301

15302

GOVERNMENT OF PUNJAB Page
256

15303

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

15304

15305

15306

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

15307

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

15308

15309

15310

EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DD0) 2, 37, 85, 058 25, 50, 658
2, 63, 35, 716

15311	DEPARTMENT OF EDUCATION,					
15312	PUNJAB					
15313						
15314						
15315						
15316	DISTRICT EDUCATION OFFICER 1,64,65,697	2202	01-DIRECTION	1,37,42,956	27,22,741	
15317	(SCHOOL), KAPURTHALA AND					
15318			ADMINISTRATION			
15319						
15320			01-GOVERNMENT 86,456	86,456	0	
15321			SECONDARY			
15322			SCHOOLS SPORTS			
15323			AND YOUTH			
15324			SERVICES			
15325						
15326			01-SCHOLARSHIPS 54,000	0	54,000	
15327			GENERAL			
15328						
15329			01-TALENT 1,00,800	1,00,800	0	

15330		SEARCH		
15331		EXAMINATION		
15332				
15333		37-ENCOURAGEMENT 4,35,601	1,78,303	2,57,298
15334		T AWARD TO SC		
15335		GIRLS STUDENTS		
15336		FOR PURSUING		
15337		10+2 EDUCATION		
15338				
15339		38-AWARD TO SC 19,000	19,000	0
15340		SPORTS STUDENTS		
15341		(6-12 CLASSES)		
15342				
15343		***** -----	-----	-----
15344		TOTAL (MH) 4,34,97,270	3,79,12,573	55,84,697

15345

15346

15347			2235 2,46,291	03-REIMBURSEMEN	2,11,020	35,271
15348				T OF MEDICAL		
15349				CHARGES TO		
15350				PUNJAB		
15351				GOVERNMENT		
15352				PENSIONERS		
15353						
15354			***** -----		-----	-----
15355			TOTAL (MH) 2,46,291		2,11,020	35,271

15356						
15357						
15358		***** -----			-----	-----
15359		TOTAL (DDO) 4,37,43,561			3,81,23,593	56,19,968

15360						
15361						
15362		GOVERNMENT OF PUNJAB 257				Page
15363		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
15364						
15365						
15366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
15367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
15368	-----	-----	-----	-----	-----	-----

15369							
15370	EDUCATION 43,67,358	SECRETARY TO GOVERNMENT, DISTRICT EDUCATION OFFICER	2202	01-ASSISTANCE	43,67,358	0	
15371		DEPARTMENT OF EDUCATION, AIDED		TO			
15372		PUNJAB SECONDARY					
15373				SCHOOLS BY			
15374				EDUCATION			
15375				DEPARTMENT			
15376							
15377				01-DIRECTION 1,03,39,443	91,50,034	11,89,409	
15378				AND			
15379				ADMINISTRATION			
15380							
15381				01-GOVERNMENT 5,405	5,405	0	
15382				PRIMARY SCHOOLS			
15383							
15384				01-GOVERNMENT 42,836	42,836	0	
15385				SECONDARY			
15386				SCHOOLS SPORTS			

15387			AND YOUTH		
15388			SERVICES		
15389					
15390			01-SCHOLARSHIPS 48,000	0	48,000
15391			GENERAL		
15392					
15393		***** -----		-----	-----
15394			TOTAL (MH) 1,50,49,333	1,37,76,653	12,72,680
15395					
15396					
15397		2235 1,00,000	02-EX-GRATIA	1,00,000	0
15398			PAYMENTS TO		
15399			FAMILIES OF		
15400			MINISTERS,		
15401			GOVERNMENT		
15402			SERVANTS ETC.		
15403			DYING IN		

15404

HARNESS

15405

15406

15407

TOTAL (MH) 1,00,000 0
1,00,000

15408

15409

15410

15411

TOTAL (DD0) 5,17,89,226 68,57,377
5,86,46,603

15412

15413

15414

DISTRICT EDUCATION 2202 01-ASSISTANCE 24,53,000 0
24,53,000

15415

OFFICER, DISTRICT EDUCATION TO
AIDED

15416

OFFICER (SCHOOL)
SECONDARY

15417

SCHOOLS
BY

15418

EDUCATION

15419

DEPARTMENT

15420

15421
15422

15423

15424

15425

15426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
15427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
15428	----- -----						
15429	EDUCATION 3,00,99,004	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION	2202	01-DIRECTION	2,71,39,052	29,59,952
15430		DEPARTMENT OF EDUCATION, AND	OFFICER,DISTRICT EDUCATION				
15431		PUNJAB ADMINISTRATION	OFFICER (SCHOOL)				
15432							
15433					01-TALENT 4,72,800	4,72,800	0
15434							
15435					SEARCH		
15436							
15437					38-AWARD TO SC 1,46,000	1,46,000	0
15438					SPORTS STUDENTS		
15439					(6-12 CLASSES)		
15440							
15441				***** -----		-----	-----
15442				TOTAL(MH) 3,31,70,804		3,02,10,852	29,59,952
15443							
15444							
15445				2235 16,954	03-REIMBURSEMEN	16,954	0

15446				T OF MEDICAL		
15447				CHARGES TO		
15448				PUNJAB		
15449				GOVERNMENT		
15450				PENSIONERS		
15451						
15452			***** -----		-----	-----
15453			TOTAL (MH) 16,954		16,954	0
15454						
15455						
15456			***** -----		-----	-----
15457			TOTAL (DD0) 3,31,87,758		3,02,27,806	29,59,952
15458						
15459						
15460		DISTRICT EDUCATION 24,62,445	2071	01-LEAVE	24,62,445	0
15461		OFFICER, DISTRICT EDUCATION ENCASHMENT				
15462		OFFICER (SCHOOLS) BENEFITS				
15463						
15464			***** -----		-----	-----
15465			TOTAL (MH)		24,62,445	0

			24,62,445			
15466						
15467						
15468			2202 20,90,756	01-ASSISTANCE	20,90,756	0
15469				TO AIDED		
15470				SECONDARY		
15471				SCH00LS BY		
15472				EDUCATION		
15473				DEPARTMENT		
15474						
15475				01-DIRECTION 2,37,81,918	2,14,08,094	23,73,824
15476				AND		
15477				ADMINISTRATION		
15478						
15479			***** -----		-----	-----
15480			TOTAL (MH) 2,58,72,674		2,34,98,850	23,73,824

15485

15486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
15487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

15488 -----

15489

15490

15491	EDUCATION 3,52,657	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION	2235	03-REIMBURSEMEN	1,31,857	2,20,800
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15492		DEPARTMENT OF EDUCATION, MEDICAL	OFFICER,DISTRICT EDUCATION		T OF		
-------	--	-------------------------------------	----------------------------	--	------	--	--

15493		PUNJAB TO	OFFICER (SCHOOLS)		CHARGES		
-------	--	--------------	-------------------	--	---------	--	--

15494					PUNJAB		
-------	--	--	--	--	--------	--	--

15495					GOVERNMENT		
-------	--	--	--	--	------------	--	--

15496					PENSIONERS		
-------	--	--	--	--	------------	--	--

15497

15498 *****

15499				TOTAL (MH) 3,52,657		1,31,857	2,20,800
-------	--	--	--	------------------------	--	----------	----------

15500

15501

15502 *****

15503			TOTAL (DDO) 2,86,87,776			2,60,93,152	25,94,624
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15504

15505

15506			HEAD MASTER,G H S RAIPUR 48,71,211	2202	01-GOVERNMENT	48,71,211	0
-------	--	--	---------------------------------------	------	---------------	-----------	---

15507		PRIMARY SCHOOLS		
15508				
15509		01-GOVERNMENT 85,74,191	74,14,428	11,59,763
15510		SECONDARY		
15511		SCHOOLS SPORTS		
15512		AND YOUTH		
15513		SERVICES		
15514				
15515		01-GUIDANCE AND 1,905	1,546	359
15516		COUNSELLING		
15517				
15518		40-GUIDANCE AND 2,093	0	2,093
15519		COUNSELLING		
15520				
15521		***** -----	-----	-----
15522		TOTAL (MH) 1,34,49,400	1,22,87,185	11,62,215

15523

15524

15525	***** -----				-----	
15526	TOTAL (DDO) 1,34,49,400				1,22,87,185	11,62,215
15527						
15528						
15529	HEAD MASTER, GOVERNMENT HIGH 7,47,898	2202	01-GOVERNMENT		7,47,898	0
15530	SCHOOL SCHOOLS		PRIMARY			
15531						
15532			01-GOVERNMENT 93,18,182		85,43,536	7,74,646
15533			SECONDARY			
15534			SCHOOLS SPORTS			
15535			AND YOUTH			
15536			SERVICES			
15537						
15538			01-GUIDANCE AND 2,905		0	2,905
15539			COUNSELLING			
15540						
15541						
15542	GOVERNMENT OF PUNJAB 260					Page
15543	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
15544						
15545						

15546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
15547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
15548	----- -----	-----	-----	-----	-----	-----	-----
15549	EDUCATION 2,093	SECRETARY TO GOVERNMENT,	HEAD MASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	2,093
15550		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL				
15551		PUNJAB					
15552							
15553				***** -----		-----	-----
15554				TOTAL (MH) 1,00,71,078		92,91,434	7,79,644
15555							
15556							
15557			***** -----			-----	-----
15558			TOTAL (DDO) 1,00,71,078			92,91,434	7,79,644
15559							
15560							
15561			HEADMASTER, GOVERNMENT GIRLS 64,93,206	2202	01-GOVERNMENT	39,95,108	24,98,098
15562			HIGH SCHOOL, BHUCHO-MANDI SCHOOLS		PRIMARY		
15563							
15564					01-GOVERNMENT 2,86,09,504	2,50,34,090	35,75,414
15565					SECONDARY		
15566					SCHOOLS SPORTS		
15567					AND		

				YOUTH		
15568				SERVICES		
15569						
15570				01-GUIDANCE AND 2,000	1,000	1,000
15571				COUNSELLING		
15572						
15573				40-GUIDANCE AND 14,000	14,000	0
15574				COUNSELLING		
15575						
15576			***** -----		-----	-----
15577			TOTAL (MH) 3,51,18,710		2,90,44,198	60,74,512
15578						
15579						
15580			***** -----		-----	-----
15581			TOTAL (DD0) 3,51,18,710		2,90,44,198	60,74,512
15582						
15583						
15584		HEADMASTER, GOVERNMENT HIGH 8,08,70,920	2202	01-GOVERNMENT	7,08,31,479	1,00,39,441
15585		SCHOOL, JAGATPUR SECONDARY				
15586				SCHOOLS SPORTS		

15587	AND YOUTH					
15588	SERVICES					
15589						
15590	01-GUIDANCE AND 15,724				1,912	13,812
15591	COUNSELLING					
15592						
15593	40-GUIDANCE AND 18,695				2,084	16,611
15594	COUNSELLING					
15595						
15596	*****				-----	-----
15597	TOTAL (MH) 8,09,05,339				7,08,35,475	1,00,69,864
15598						
15599						
15600	*****				-----	-----
15601						
15602	GOVERNMENT OF PUNJAB 261					Page
15603	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
15604						
15605						
15606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
15607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
15608	-----	-----	-----	-----	-----	-----

15609	TOTAL (DD0)		7,08,35,475	1,00,69,864		
15610	8,09,05,339					
15611						
15612	EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,00,632	6,19,110
15613	48,19,742					
15614		DEPARTMENT OF EDUCATION, SCHOOL, JHINGRAN				
15615		SECONDARY				
15616		PUNJAB		SCHOOLS		
15617		SPORTS				
15618				AND		
15619				YOUTH		
15620						
15621				SERVICES		
15622						
15623				01-GUIDANCE AND	0	1,912
15624				1,912		
15625						
15626				COUNSELLING		
15627						
15628				40-GUIDANCE AND	0	2,084
15629				2,084		
15630						
15631				COUNSELLING		
15632						
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15629	TOTAL (DDO) 8,57,29,077			7,50,36,107	1,06,92,970
15630					
15631					
15632	HEADMASTER, GOVERNMENT HIGH 8,08,994	2202	01-GOVERNMENT	8,08,994	0
15633	SCHOOL SCHOOLS		PRIMARY		
15634					
15635			01-GOVERNMENT 4,23,510	4,23,510	0
15636			SECONDARY		
15637			SCHOOLS SPORTS		
15638			AND YOUTH		
15639			SERVICES		
15640					
15641		***** -----		-----	-----
15642		TOTAL (MH) 12,32,504		12,32,504	0
15643					
15644					
15645	***** -----			-----	-----
15646	TOTAL (DDO) 12,32,504			12,32,504	0
15647					
15648					
15649	HEADMASTER, GOVERNMENT HIGH 54,31,287	2202	01-GOVERNMENT	47,59,144	6,72,143

15650	SCHOOL, GARCHA SECONDARY						
15651	SCHOOLS SPORTS						
15652	AND YOUTH						
15653	SERVICES						
15654							
15655	01-GUIDANCE AND 1,912				1,912		0
15656	COUNSELLING						
15657							
15658	40-GUIDANCE AND 2,084				2,084		0
15659	COUNSELLING						
15660							
15661	GOVERNMENT OF PUNJAB						Page
15662	262						
15663	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
15664							
15665							
15666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
15667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
15668	----- -----	-----	-----	-----	-----	-----	-----
15669	***** -----				-----	-----	-----

15670	EDUCATION 54,35,283	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, GARCHA	HEADMASTER, GOVERNMENT HIGH SCHOOL, GOBINDPUR SECONDARY	TOTAL (MH)	47,63,140	6,72,143
15671						
15672		PUNJAB				
15673						
15674						
15675						
15676			***** -----		-----	-----
15677			TOTAL (DDO) 54,35,283		47,63,140	6,72,143
15678						
15679						
15680			HEADMASTER, GOVERNMENT HIGH 1,76,77,967	2202	01-GOVERNMENT	1,58,70,175
15681			SCHOOL, GOBINDPUR SECONDARY			18,07,792
15682					SCHOOLS SPORTS	
15683					AND YOUTH	
15684					SERVICES	
15685						
15686				***** -----	-----	-----
15687				TOTAL (MH) 2,31,13,250	2,06,33,315	24,79,935
15688						
15689						
15690			***** -----		-----	-----
15691			TOTAL (DDO) 2,31,13,250		2,06,33,315	24,79,935

15692

15693

15694

HEADMASTER, GOVERNMENT HIGH
69,14,977

2202

01-GOVERNMENT

61,87,517

7,27,460

15695

SCHOOL, JASSO MAZRA
SECONDARY

15696

SCHOOLS
SPORTS

15697

AND
YOUTH

15698

SERVICES

15699

15700

15701

TOTAL (MH)
69,14,977

61,87,517

7,27,460

15702

15703

15704

15705

TOTAL (DD0)
69,14,977

61,87,517

7,27,460

15706

15707

15708

HEADMASTER, KRK DAV HIGH SCHOOL
51,20,564

2202

01-ASSISTANCE

51,20,564

0

15709

GARHDIWALA
AIDED

TO

15710

SECONDARY

15711

SCHOOLS
BY

15712

					EDUCATION		
15713					DEPARTMENT		
15714							
15715					01-GOVERNMENT 6,36,05,127	5,75,99,461	60,05,666
15716					SECONDARY		
15717					SCHOOLS SPORTS		
15718					AND YOUTH		
15719					SERVICES		
15720							
15721							
15722			GOVERNMENT OF PUNJAB 263				Page
15723			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
15724							
15725							
15726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
15727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
15728	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
15729	EDUCATION 11,513	SECRETARY TO GOVERNMENT,	HEADMASTER, KRK DAV HIGH SCHOOL	2202	01-GUIDANCE AND	7,642	3,871
15730		DEPARTMENT OF EDUCATION, COUNSELLING	GARHDIWALA				
15731		PUNJAB					
15732							

15733				40-GUIDANCE AND 12,480	8,360	4,120
15734				COUNSELLING		
15735						
15736				***** -----	-----	-----
15737				TOTAL (MH) 6,87,49,684	6,27,36,027	60,13,657
15738						
15739						
15740				***** -----	-----	-----
15741				TOTAL (DDO) 6,87,49,684	6,27,36,027	60,13,657
15742						
15743						
15744			HEADMASTER, W K S D GOVERNMENT 22,01,907	2202 01-ASSISTANCE	22,01,907	0
15745			HIGH SCHOOL, PATHANKOT AIDED	TO		
15746				SECONDARY		
15747				SCHOOLS BY		
15748				EDUCATION		
15749				DEPARTMENT		
15750						
15751				***** -----	-----	-----
15752				TOTAL (MH) 22,01,907	22,01,907	0

15753

15754

15755

15756

TOTAL (DD0)
22,01,907

22,01,907

0

15757

15758

15759

HEADMASTER,A.S. HIGH SCHOOL,
29,84,000

2202

01-ASSISTANCE

29,84,000

0

15760

NAKODAR
AIDED

TO

15761

SECONDARY

15762

SCHOOLS
BY

15763

EDUCATION

15764

DEPARTMENT

15765

15766

15767

TOTAL (MH)
29,84,000

29,84,000

0

15768

15769

15770

15771

TOTAL (DD0)
29,84,000

29,84,000

0

15772

15773

15774		HEADMASTER, A.S. HIGH SCHOOL, 32, 34, 921	2202	01-ASSISTANCE	32, 34, 921	0
15775		RURKA KALAN AIDED		TO		
15776				SECONDARY		
15777				SCHOOLS BY		
15778				EDUCATION		
15779				DEPARTMENT		

15783

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

15784

15785

15786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
15787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
15788	-----	-----	-----	-----	-----	-----	-----
15789	-----			*****		-----	-----

15790	EDUCATION 32, 34, 921	SECRETARY TO GOVERNMENT,		TOTAL (MH)		32, 34, 921	0
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15791

DEPARTMENT OF EDUCATION,

15792

PUNJAB

15793

15794

15795

15796		*****				
15797		TOTAL (DD0)			32, 34, 921	0
15798		32, 34, 921				
15799						
15800		HEADMASTER,AJITSAR KHALSA HIGH	2202	01-GOVERNMENT	16, 45, 985	0
15801		16, 45, 985				
15802		SCHOOL, JANGARPUR		SCHOOLS		
15803		SECONDARY		SPORTS		
15804				AND		
15805				YOUTH		
15806				SERVICES		
15807						
15808						
15809						
15810		*****				
15811		TOTAL (DD0)			48, 80, 906	0
15812		48, 80, 906				
15813						
15814		HEADMASTER,ARYA GIRLS HIGH	2202	01-ASSISTANCE	3, 17, 89, 461	14, 83, 601
15815		3, 32, 73, 062				
15816		SCHOOL, TARN TARAN		T0		
		AIDED				
				SECONDARY		

15817	SCH00LS BY			
15818	EDUCATION			
15819	DEPARTMENT			
15820				
15821	01-ASSISTANCE 6,32,914	6,32,914	0	
15822	TO			
15823	NON-GOVERNMENT			
15824	PRIMARY SCHOOLS			
15825	BY EDUCATION			
15826	DEPARTMENT			
15827				
15828	01-ASSISTANCE 3,13,000	3,13,000	0	
15829	TO PANCHAYAT			
15830	SAMITIES FOR			
15831	SOCIAL			
15832	EDUCATION BY			

15833					DEVELOPMENT		
15834					DEPARTMENT		
15835							
15836					01-DIRECTION 1,11,30,013	99,07,246	12,22,767
15837					AND		
15838					ADMINISTRATION		
15839							
15840					01-GOVERNMENT 1,29,87,498	1,15,64,463	14,23,035
15841							
15842		GOVERNMENT OF PUNJAB 265					Page
15843		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
15844							
15845							
15846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
15847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
15848	----- -----	-----	-----	-----	-----	-----	-----
15849					ARTS COLLEGES		
15850							
15851	EDUCATION 68,76,50,784	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA GIRLS HIGH	2202	01-GOVERNMENT	62,73,06,831	6,03,43,953
15852		DEPARTMENT OF EDUCATION, SCHOOLS	SCHOOL, TARN TARAN		PRIMARY		

15853	PUNJAB			
15854				
15855		01-GOVERNMENT 1,49,73,10,537	1,37,26,41,209	12,46,69,328
15856		SECONDARY		
15857		SCHOOLS SPORTS		
15858		AND YOUTH		
15859		SERVICES		
15860				
15861		01-GUIDANCE AND 1,85,969	95,000	90,969
15862		COUNSELLING		
15863				
15864		01-INSPECTION 1,24,74,020	1,21,38,893	3,35,127
15865		01-TALENT 36,000	36,000	0
15866		SEARCH		
15867		EXAMINATION		
15868				
15869		37-ENCOURAGEMEN 18,056	18,056	0

15870		T AWARD TO SC		
15871		GIRLS STUDENTS		
15872		FOR PURSUING		
15873		10+2 EDUCATION		
15874				
15875		38-AWARD TO SC 6,000	6,000	0
15876		SPORTS STUDENTS		
15877		(6-12 CLASSES)		
15878				
15879		40-GUIDANCE AND 1,85,000	98,000	87,000
15880		COUNSELLING		
15881				
15882		***** -----	-----	-----
15883		TOTAL (MH) 2,25,62,02,853	2,06,65,47,073	18,96,55,780
15884				
15885				
15886		***** -----	-----	-----
15887		TOTAL (DDO) 2,25,62,02,853	2,06,65,47,073	18,96,55,780
15888				

15889							
15890			HEADMASTER,ARYA HIGH SCHOOL, 11,156	2235	03-REIMBURSEMEN	11,156	0
15891			BASTI GUJRAL MEDICAL		T OF		
15892					CHARGES TO		
15893					PUNJAB		
15894					GOVERNMENT		
15895					PENSIONERS		
15896							
15897				***** -----	-----		
15898				TOTAL (MH) 11,156		11,156	0
15899							
15900							
15901							
15902			GOVERNMENT OF PUNJAB 266				Page
15903			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
15904							
15905							
15906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
15907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
15908	----- -----	-----	-----	-----	-----	-----	-----
15909			***** -----			-----	-----
15910	EDUCATION 11,156	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			11,156	0

15911	DEPARTMENT OF EDUCATION,					
15912	PUNJAB					
15913						
15914						
15915						
15916	HEADMASTER, ARYA HIGH SCHOOL, 48, 40, 324	2202	01-ASSISTANCE	48, 40, 324		0
15917	MANDI PHUL AIDED		TO			
15918			SECONDARY			
15919			SCHOOLS BY			
15920			EDUCATION			
15921			DEPARTMENT			
15922						
15923			01-GOVERNMENT 1, 24, 91, 342	1, 24, 91, 342		0
15924			PRIMARY SCHOOLS			
15925						
15926			01-GOVERNMENT 16, 13, 91, 617	14, 36, 93, 772	1, 76, 97, 845	
15927			SECONDARY			
15928			SCHOOLS SPORTS			

15929				AND YOUTH		
15930				SERVICES		
15931						
15932				01-GUIDANCE AND 35,000	32,000	3,000
15933				COUNSELLING		
15934						
15935				01-INSPECTION 56,772	56,772	0
15936				40-GUIDANCE AND 23,000	23,000	0
15937				COUNSELLING		
15938						
15939			***** -----		-----	-----
15940			TOTAL (MH) 17,88,49,211		16,11,48,366	1,77,00,845
15941						
15942						
15943			***** -----		-----	-----
15944			TOTAL (DDO) 17,88,49,211		16,11,48,366	1,77,00,845
15945						
15946						
15947		HEADMASTER, B.K.S.S. GOVERNMENT 73,69,304	2202	01-GOVERNMENT	65,58,840	8,10,464
15948		HIGH SCHOOL, HARIPUR SECONDARY				

15949				SCHOOLS SPORTS			
15950				AND YOUTH			
15951				SERVICES			
15952							
15953				40-GUIDANCE AND 4,000		4,000	0
15954				COUNSELLING			
15955							
15956				***** -----		-----	-----
15957				TOTAL (MH) 73,73,304		65,62,840	8,10,464
15958							
15959							
15960				***** -----		-----	-----
15961							
15962			GOVERNMENT OF PUNJAB 267				
15963			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
15964							
15965							
15966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
15967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
15968	----- -----	-----	-----	-----	-----	-----	-----
15969			TOTAL (DDO) 73,73,304			65,62,840	8,10,464

15970							
15971							
15972	EDUCATION 13,59,000	SECRETARY TO GOVERNMENT, HEADMASTER,B.L.VEDIC(G) MIDDLE	2202	01-ASSISTANCE	13,59,000	0	
15973		DEPARTMENT OF EDUCATION, AIDED		TO			
15974		PUNJAB SECONDARY					
15975				SCHOOLS BY			
15976				EDUCATION			
15977				DEPARTMENT			
15978							
15979				01-GOVERNMENT 16,14,082	14,10,554	2,03,528	
15980				SECONDARY			
15981				SCHOOLS SPORTS			
15982				AND YOUTH			
15983				SERVICES			
15984							
15985			***** -----	-----			
15986			TOTAL (MH) 1,03,46,386		93,32,394	10,13,992	
15987							
15988							
15989			2235	03-REIMBURSEMEN	38,358	0	

			38,358				
15990				T OF MEDICAL			
15991				CHARGES TO			
15992				PUNJAB			
15993				GOVERNMENT			
15994				PENSIONERS			
15995							
15996			***** -----		-----	-----	
15997			TOTAL (MH) 38,358		38,358		0
15998							
15999							
16000		***** -----			-----	-----	
16001		TOTAL (DD0) 1,03,84,744			93,70,752		10,13,992
16002							
16003							
16004		HEADMASTER, B.N.KHALSA H.S.S., 72,50,427	2202	01-ASSISTANCE	72,50,427		0
16005		PATIALA AIDED		TO			
16006				SECONDARY			
16007				SCHOOLS BY			
16008							

					EDUCATION		
16009					DEPARTMENT		
16010							
16011					01-GOVERNMENT 47,82,081	47,82,081	0
16012					PRIMARY SCHOOLS		
16013							
16014					01-GOVERNMENT 5,32,56,422	4,81,67,479	50,88,943
16015					SECONDARY		
16016					SCHOOLS SPORTS		
16017					AND YOUTH		
16018					SERVICES		
16019							
16020					01-GUIDANCE AND 5,356	5,356	0
16021							
16022			GOVERNMENT OF PUNJAB 268				Page
16023			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
16024							
16025							
16026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
16027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

16028	-----						
16029	COUNSELLING						
16030							
16031	EDUCATION 64,590	SECRETARY TO GOVERNMENT,	HEADMASTER,B.N.KHALSA H.S.S.,	2202	01-INSPECTION	64,590	0
16032		DEPARTMENT OF EDUCATION, PATIALA					
16033		PUNJAB					
16034							
16035					40-GUIDANCE AND 5,186	3,743	1,443
16036	COUNSELLING						
16037							
16038					*****	-----	-----
16039					TOTAL (MH) 6,53,64,062	6,02,73,676	50,90,386
16040							
16041							
16042	*****				-----		
16043	TOTAL (DDO) 6,53,64,062				6,02,73,676 50,90,386		
16044							
16045							
16046	HEADMASTER,BALDEV SINGH MEMORIAL				2202	01-GOVERNMENT	36,14,641 0
16047	SIKH GIRLS HIGH SCHOOL, KHARAR SCHOOLS				PRIMARY		
16048							
16049					01-GOVERNMENT	7,35,838	0

					7,35,838	
16050				SECONDARY		
16051				SCHOOLS SPORTS		
16052				AND YOUTH		
16053				SERVICES		
16054						
16055			***** -----		-----	-----
16056			TOTAL (MH) 43,50,479		43,50,479	0
16057						
16058						
16059		***** -----			-----	-----
16060		TOTAL (DDO) 43,50,479			43,50,479	0
16061						
16062						
16063		HEADMASTER, BSPS KHALSA HIGH 46,46,082	2202	01-ASSISTANCE	46,46,082	0
16064		SCHOOL MUKARIAN AIDED		TO		
16065				SECONDARY		
16066				SCHOOLS BY		
16067				EDUCATION		

16068	DEPARTMENT						
16069							
16070				01-GOVERNMENT 32,98,101		32,98,101	0
16071	SECONDARY						
16072	SCHOOLS SPORTS						
16073	AND YOUTH						
16074	SERVICES						
16075							
16076				***** -----		-----	-----
16077				TOTAL (MH) 79,44,183		79,44,183	0
16078							
16079							
16080				***** -----		-----	-----
16081							
16082	GOVERNMENT OF PUNJAB 269						
16083	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
16084							
16085							
16086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
16087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
16088	----- -----	-----	-----	-----	-----	-----	-----

16089			TOTAL (DD0) 79,44,183			79,44,183	0
16090							
16091							
16092	EDUCATION 32,046	SECRETARY TO GOVERNMENT,	HEADMASTER,CAMP KHALSA HIGH	2202	01-GOVERNMENT	32,046	0
16093		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, AJITSAR MOHI				
16094		PUNJAB SPORTS			SCHOOLS		
16095					AND YOUTH		
16096					SERVICES		
16097							
16098				***** -----	-----		
16099				TOTAL (MH) 79,76,229		79,76,229	0
16100							
16101							
16102			***** -----		-----		
16103			TOTAL (DD0) 79,76,229			79,76,229	0
16104							
16105							
16106			HEADMASTER,CO-EDUCATION HIGH 1,74,45,300	2202	01-GOVERNMENT	1,58,35,632	16,09,668
16107			SCHOOL, GOBINDPUR KHUN KHUN SECONDARY				
16108					SCHOOLS SPORTS		
16109					AND YOUTH		
16110							

		SERVICES		
16111				
16112		01-GUIDANCE AND 1,911	0	1,911
16113		COUNSELLING		
16114				
16115		***** -----	-----	-----
16116		TOTAL (MH) 1,74,47,211	1,58,35,632	16,11,579
16117				
16118				
16119		2235 03-REIMBURSEMEN 6,06,222	4,29,310	1,76,912
16120		T OF MEDICAL		
16121		CHARGES TO		
16122		PUNJAB		
16123		GOVERNMENT		
16124		PENSIONERS		
16125				
16126		***** -----	-----	-----
16127		TOTAL (MH) 6,06,222	4,29,310	1,76,912
16128				

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16151

TOTAL (DDO)
1,80,53,433

1,62,64,942

17,88,491

HEADMASTER,D A V HIGH SCHOOL
75,27,014

2202

01-GOVERNMENT

75,27,014

0

HARINA
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

GOVERNMENT OF PUNJAB
270

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

TOTAL (MH)
75,27,014

75,27,014

0

16152	EDUCATION	SECRETARY TO GOVERNMENT,	*****				
16153		DEPARTMENT OF					
		EDUCATION,					
16154							
		PUNJAB					
16155							
16156			TOTAL (DDO)			75,27,014	0
			75,27,014				
16157							
16158							
16159			HEADMASTER,D A V HIGH SCHOOL,	2202	01-ASSISTANCE	9,90,000	0
			9,90,000				
16160			FAZILKA		TO		
			AIDED				
16161					SECONDARY		
16162					SCHOOLS		
					BY		
16163					EDUCATION		
16164					DEPARTMENT		
16165							
16166					01-GOVERNMENT	21,42,887	4,01,212
					25,44,099		
16167					SECONDARY		
16168					SCHOOLS		
					SPORTS		
16169					AND		
					YOUTH		

16170	SERVICES			
16171				
16172	*****		-----	-----

16173	TOTAL (MH)		1,06,59,901	4,01,212
	1,10,61,113			
16174				
16175				
16176	2235	03-REIMBURSEMEN	51,372	0
	51,372			
16177		T OF		
		MEDICAL		
16178		CHARGES		
		TO		
16179		PUNJAB		
16180		GOVERNMENT		
16181		PENSIONERS		
16182				
16183	*****		-----	-----

16184	TOTAL (MH)		51,372	0
	51,372			
16185				
16186				
16187	*****		-----	-----

16188	TOTAL (DDO)		1,07,11,273	4,01,212
	1,11,12,485			
16189				

16190

16191 HEADMASTER,D A V HIGH SCHOOL, 2235 03-REIMBURSEMEN 29,375 0
29,375

16192 KARTARPUR T OF
MEDICAL

16193 CHARGES
TO

16194 PUNJAB

16195 GOVERNMENT

16196 PENSIONERS

16197

16198 *****

16199 TOTAL (MH) 29,375 0
29,375

16200

16201 GOVERNMENT OF PUNJAB
16202 271 Page

16203 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

16204

16205

16206 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

16207 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

16208 -----

16209

16210 EDUCATION SECRETARY TO GOVERNMENT, *****

16211 DEPARTMENT OF
EDUCATION,

16212	PUNJAB					
16213						
16214		TOTAL (DD0)			29,375	0
16215		29,375				
16216						
16217		HEADMASTER, DASHMESH KHALSA HIGH	2202	01-GOVERNMENT	80,694	0
16218		SCHOOL, HERAN		PRIMARY		
16219		SCHOOLS				
16220				01-GOVERNMENT	11,29,850	0
16221				11,29,850		
16222				SECONDARY		
16223				SCHOOLS		
16224				SPORTS		
16225				AND		
16226				YOUTH		
16227				SERVICES		
16228				01-INSPECTION	88,684	0
16229				88,684		
16230			*****			
16231			-----			
16232		TOTAL (MH)			13,28,603	0
16233		13,28,603				
16234						
16235		*****				
16236						

					SERVICES		
16250							
16251				*****			
16252				TOTAL (MH)		48, 71, 112	0
				48, 71, 112			
16253							
16254							
16255				*****			
16256				TOTAL (DDO)		48, 71, 112	0
				48, 71, 112			
16257							
16258							
16259				HEADMASTER, DAV HIGH SCHOOL	2202	01-GOVERNMENT	65, 56, 754
				65, 56, 754			0
16260				PATTI			
				SECONDARY			
16261							
16262				GOVERNMENT OF PUNJAB			Page
				272			
16263				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
16264							
16265							
16266	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
16267	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
16268							
16269					SCHOOLS		
					SPORTS		
16270					AND		
					YOUTH		
16271							
					SERVICES		

16272

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16280

16281

EDUCATION
11,66,806

SECRETARY TO GOVERNMENT,

HEADMASTER,DEV SAMAJ(G) HIGH

2202

01-ASSISTANCE

11,66,806

0

16282

DEPARTMENT OF EDUCATION,
AIDED

SCHOOL, RAMPURA PHUL

TO

16283

PUNJAB
SECONDARY

16284

SCHOOLS
BY

16285

EDUCATION

16286

DEPARTMENT

16287

16288

01-ASSISTANCE
1,85,865

1,85,865

0

16289

TO
PANCHAYAT

16290

SAMITIES
FOR

16291

SOCIAL

TOTAL (MH)
65,56,754

65,56,754

0

TOTAL (DDO)
65,56,754

65,56,754

0

16292	EDUCATION BY		
16293	DEVELOPMENT		
16294	DEPARTMENT		
16295			
16296	01 - GOVERNMENT 2, 56, 57, 697	2, 56, 57, 697	0
16297	PRIMARY SCHOOLS		
16298			
16299	01 - GOVERNMENT 8, 28, 89, 300	7, 30, 15, 187	98, 74, 113
16300	SECONDARY		
16301	SCHOOLS SPORTS		
16302	AND YOUTH		
16303	SERVICES		
16304			
16305	01 - GUIDANCE AND 6, 000	6, 000	0
16306	COUNSELLING		
16307			
16308	01 - INSPECTION	56, 772	0

					56,772		
16309				40-GUIDANCE AND 11,000	11,000	0	
16310				COUNSELLING			
16311							
16312				***** -----	-----	-----	
16313				TOTAL (MH) 10,99,73,440	10,00,99,327	98,74,113	
16314							
16315							
16316				***** -----	-----	-----	
16317				TOTAL (DDO) 10,99,73,440	10,00,99,327	98,74,113	
16318							
16319							
16320			HEADMASTER,DR JAIN NATIONAL HIGH 2235 320	04-LEGAL AID TO	320	0	
16321							
16322			GOVERNMENT OF PUNJAB 273				Page
16323			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
16324							
16325							
16326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
16327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
16328	----- -----	-----	-----	-----	-----	-----	-----
16329			SCHOOL, JALANDHAR CANTT. POOR		THE		
16330							

16331				***** -----		-----	-----
16332				TOTAL (MH) 320		320	0
16333							
16334							
16335				***** -----		-----	-----
16336				TOTAL (DDO) 320		320	0
16337							
16338							
16339	EDUCATION 1,08,74,971	SECRETARY TO GOVERNMENT,	HEADMASTER,G.G. HIGH SCHOOL,	2202	01-GOVERNMENT	94,24,595	14,50,376
16340		DEPARTMENT OF EDUCATION, SECONDARY	MADHOPURI				
16341		PUNJAB SPORTS			SCHOOLS		
16342					AND YOUTH		
16343					SERVICES		
16344							
16345					01-GUIDANCE AND 3,999	3,000	999
16346					COUNSELLING		
16347							
16348				***** -----		-----	-----
16349				TOTAL (MH) 1,08,78,970		94,27,595	14,51,375
16350							
16351							
16352				***** -----		-----	-----

[illegible]

					BY		
16374					EDUCATION		
16375					DEPARTMENT		
16376							
16377					01-ASSISTANCE 1,36,643	1,36,643	0
16378					TO		
16379					NON-GOVERNMENT		
16380					PRIMARY SCHOOLS		
16381							
16382			GOVERNMENT OF PUNJAB 274				Page
16383			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
16384							
16385							
16386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
16387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
16388	----- -----	-----	-----	-----	-----	-----	-----
16389					BY EDUCATION		
16390					DEPARTMENT		
16391							
16392	EDUCATION 3,42,896	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.G. KHALSA HIGH	2202	01-GOVERNMENT	3,42,896	0

16393	DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, MANDI BAHADURGARH					
16394	PUNJAB SPORTS			SCHOOLS			
16395				AND YOUTH			
16396				SERVICES			
16397							
16398			***** -----		-----	-----	
16399			TOTAL (MH) 24,40,277		4,79,539	19,60,738	
16400							
16401							
16402		***** -----			-----	-----	
16403		TOTAL (DDO) 24,40,277			4,79,539	19,60,738	
16404							
16405							
16406		HEADMASTER, G.H.S. KHERI 15,84,427	2202	01-ASSISTANCE	15,84,427	0	
16407		MUSALMANA AIDED		TO			
16408				SECONDARY			
16409				SCHOOLS BY			
16410				EDUCATION			
16411				DEPARTMENT			
16412							

16413		01-GOVERNMENT 10,61,221	1,18,809	9,42,412
16414		PRIMARY SCHOOLS		
16415				
16416		01-GOVERNMENT 1,26,96,634	1,12,09,297	14,87,337
16417		SECONDARY		
16418		SCHOOLS SPORTS		
16419		AND YOUTH		
16420		SERVICES		
16421				
16422		01-GUIDANCE AND 2,264	1,905	359
16423		COUNSELLING		
16424				
16425		01-INSPECTION 1,49,825	1,49,825	0
16426		40-GUIDANCE AND 2,093	0	2,093
16427		COUNSELLING		
16428				
16429		***** -----	-----	-----

16430

TOTAL (MH)
1, 54, 96, 464

1, 30, 64, 263

24, 32, 201

16431

16432

16433

16434

TOTAL (DDO)
1, 54, 96, 464

1, 30, 64, 263

24, 32, 201

16435

16436

16437

HEADMASTER, G.H.S., BATHONIA
1, 25, 397

2202

01-GOVERNMENT

1, 25, 397

0

16438

PRIMARY
SCHOOLS

16439

16440

01-GOVERNMENT
2, 00, 84, 454

1, 93, 40, 090

7, 44, 364

16441

16442

GOVERNMENT OF PUNJAB
275

Page

16443

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

16444

16445

16446

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

16447

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

16448

16449

SECONDARY

16450

SCHOOLS
SPORTS

16451

AND
YOUTH

16452	SERVICES					
16453						
16454	EDUCATION 3,451	SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S., BATHONIA	2202	01-GUIDANCE AND	1,546	1,905
16455		DEPARTMENT OF EDUCATION, COUNSELLING				
16456		PUNJAB				
16457						
16458				40-GUIDANCE AND 2,536	0	2,536
16459	COUNSELLING					
16460						
16461	***** -----					
16462			TOTAL (MH) 2,02,15,838		1,94,67,033	7,48,805
16463						
16464						
16465			2235 65,412	03-REIMBURSEMEN	65,412	0
16466				T OF MEDICAL		
16467				CHARGES TO		
16468				PUNJAB		
16469				GOVERNMENT		
16470				PENSIONERS		

16471							
16472			*****				
16473			TOTAL (MH)		65,412		0
16474			65,412				
16475							
16476			*****				
16477			TOTAL (DDO)		1,95,32,445		7,48,805
16478			2,02,81,250				
16479							
16480		HEADMASTER, G. H. S. , BHANKHAR	2202	01-ASSISTANCE	15,84,427		0
16481				TO AIDED			
16482				SECONDARY			
16483				SCHOOLS BY			
16484				EDUCATION			
16485				DEPARTMENT			
16486							
16487				01-GOVERNMENT	1,96,068		0
16488				1,96,068			
16489				PRIMARY SCHOOLS			
16490				01-GOVERNMENT	46,52,537		0

						46,52,537	
16491					SECONDARY		
16492					SCHOOLS SPORTS		
16493					AND YOUTH		
16494					SERVICES		
16495							
16496					01-GUIDANCE AND 1,905	0	1,905
16497					COUNSELLING		
16498							
16499					40-GUIDANCE AND 1,650	0	1,650
16500					COUNSELLING		
16501							
16502			GOVERNMENT OF PUNJAB 276				Page
16503			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
16504							
16505							
16506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
16507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
16508	----- -----	-----	-----	-----	-----	-----	-----
16509							

16510					***** -----	-----	-----
16511					TOTAL (MH) 64,36,587	64,33,032	3,555
16512							
16513							
16514					***** -----	-----	-----
16515					TOTAL (DD0) 64,36,587	64,33,032	3,555
16516							
16517							
16518	EDUCATION 7,46,698	SECRETARY TO GOVERNMENT, 7,46,698	HEADMASTER,G.H.S., BINJAL	2202	01-ASSISTANCE	7,46,698	0
16519		DEPARTMENT OF EDUCATION, AIDED			TO		
16520		PUNJAB SECONDARY					
16521					SCHOOLS BY		
16522					EDUCATION		
16523					DEPARTMENT		
16524							
16525					01-GOVERNMENT 45,98,418	45,98,418	0
16526					PRIMARY SCHOOLS		
16527							
16528					01-GOVERNMENT 1,65,25,526	1,39,87,582	25,37,944
16529					SECONDARY		

16530			SCHOOLS SPORTS		
16531			AND YOUTH		
16532			SERVICES		
16533					
16534			01-GUIDANCE AND 743	743	0
16535			COUNSELLING		
16536					
16537			40-GUIDANCE AND 2,093	2,093	0
16538			COUNSELLING		
16539					
16540		***** -----		-----	-----
16541			TOTAL (MH) 2,18,73,478	1,93,35,534	25,37,944
16542					
16543					
16544		2235 1,00,000	02-EX-GRATIA	1,00,000	0
16545			PAYMENTS TO		
16546			FAMILIES OF		
16547			MINISTERS,		

16570	DEPARTMENT OF EDUCATION, NABHA SCHOOLS	PRIMARY		
16571	PUNJAB			
16572				
16573		01-GOVERNMENT 1,60,71,382	1,45,95,062	14,76,320
16574		SECONDARY		
16575		SCHOOLS SPORTS		
16576		AND YOUTH		
16577		SERVICES		
16578				
16579		01-GUIDANCE AND 1,905	1,905	0
16580		COUNSELLING		
16581				
16582		40-GUIDANCE AND 3,093	2,093	1,000
16583		COUNSELLING		
16584				
16585		***** -----	-----	-----
16586		TOTAL (MH) 1,66,83,181	1,52,05,861	14,77,320
16587				

16588						
16589			2235 53,808	03-REIMBURSEMEN	23,358	30,450
16590				T OF MEDICAL		
16591				CHARGES TO		
16592				PUNJAB		
16593				GOVERNMENT		
16594				PENSIONERS		
16595						
16596			***** -----		-----	-----
16597			TOTAL (MH) 53,808		23,358	30,450
16598						
16599						
16600		***** -----			-----	-----
16601		TOTAL (DD0) 1,67,36,989			1,52,29,219	15,07,770
16602						
16603						
16604		HEADMASTER, G.H.S. , CHALAILA 15,64,748	2202	01-GOVERNMENT	15,64,748	0
16605				PRIMARY SCHOOLS		
16606						
16607				01-GOVERNMENT 18,18,164	17,92,184	25,980

16608					SECONDARY		
16609					SCHOOLS SPORTS		
16610					AND YOUTH		
16611					SERVICES		
16612							
16613					01-GUIDANCE AND 359	0	359
16614					COUNSELLING		
16615							
16616					40-GUIDANCE AND 443	0	443
16617					COUNSELLING		
16618							
16619				***** -----	-----		
16620				TOTAL (MH) 33, 83, 714		33, 56, 932	26, 782

16623

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

16624

16625

16626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
16627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

16628	-----						
16629							
16630							
16631	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., CHALAILA	2235	03-REIMBURSEMEN	80,900	0
16632	80,900	DEPARTMENT OF EDUCATION,			T OF		
16633		PUNJAB			CHARGES		
16634		TO			PUNJAB		
16635					GOVERNMENT		
16636					PENSIONERS		
16637							
16638				*****	-----		
16639				TOTAL (MH)		80,900	0
16640							
16641							
16642	*****				-----		
16643	TOTAL (DDO)					34,37,832	26,782
16644							
16645							
16646		HEADMASTER,G.H.S., DAUN KALAN		2202	01-GOVERNMENT	11,406	0
16647		11,406			PRIMARY		
16648							
16649					01-GOVERNMENT	2,54,32,611	25,50,131

			2,79,82,742	
16650		SECONDARY		
16651		SCHOOLS SPORTS		
16652		AND YOUTH		
16653		SERVICES		
16654				
16655		01-GUIDANCE AND 2,905	1,905	1,000
16656		COUNSELLING		
16657				
16658		40-GUIDANCE AND 2,093	443	1,650
16659		COUNSELLING		
16660				
16661		***** -----	-----	-----
16662		TOTAL (MH) 2,79,99,146	2,54,46,365	25,52,781
16663				
16664				
16665		***** -----	-----	-----
16666		TOTAL (DD0) 2,79,99,146	2,54,46,365	25,52,781
16667				

16689				***** -----	-----	-----
16690	EDUCATION 1,68,57,238	SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S., DHABLAN	TOTAL (MH)		1,52,67,449	15,89,789
16691		DEPARTMENT OF EDUCATION,				
16692		PUNJAB				
16693						
16694						
16695						
16696			2235 4,32,538	03-REIMBURSEMEN	4,32,538	0
16697				T OF MEDICAL		
16698				CHARGES TO		
16699				PUNJAB		
16700				GOVERNMENT		
16701				PENSIONERS		
16702						
16703			***** -----	-----	-----	-----
16704			TOTAL (MH) 1,72,89,776		1,56,99,987	15,89,789
16705						
16706						
16707		***** -----			-----	-----
16708		TOTAL (DDO)			1,56,99,987	15,89,789

	1,72,89,776					
16709						
16710						
16711	HEADMASTER,G.H.S., DHANETHA 1,43,272	2202	01-ASSISTANCE	1,43,272	0	
16712			TO AIDED			
16713			SECONDARY			
16714			SCHOOLS BY			
16715			EDUCATION			
16716			DEPARTMENT			
16717						
16718			01-GOVERNMENT 2,68,23,305	2,62,35,813	5,87,492	
16719			SECONDARY			
16720			SCHOOLS SPORTS			
16721			AND YOUTH			
16722			SERVICES			
16723						
16724			01-GUIDANCE AND 1,905	1,905	0	
16725			COUNSELLING			

16726

16727

40-GUIDANCE AND
3,536

2,093

1,443

16728

COUNSELLING

16729

16730

16731

TOTAL (MH)
2,69,72,018

2,63,83,083

5,88,935

16732

16733

16734

2235
1,00,000

02-EX-GRATIA

1,00,000

0

16735

PAYMENTS
TO

16736

FAMILIES
OF

16737

MINISTERS,

16738

GOVERNMENT

16739

SERVANTS
ETC.

16740

DYING
IN

16741

16742

GOVERNMENT OF PUNJAB
280

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16743

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

16744

16745							
16746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
16747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
16748	----- -----						
16749					HARNESS		
16750							
16751	EDUCATION 30,637	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., DHANETHA	2235	03-REIMBURSEMEN	30,637	0
16752		DEPARTMENT OF EDUCATION, MEDICAL			T OF		
16753		PUNJAB TO			CHARGES		
16754					PUNJAB		
16755					GOVERNMENT		
16756					PENSIONERS		
16757							
16758				***** -----		-----	-----
16759				TOTAL (MH) 1,30,637		1,30,637	0
16760							
16761							
16762			***** -----			-----	-----
16763			TOTAL (DD0) 2,71,02,655			2,65,13,720	5,88,935
16764							
16765							
16766			HEADMASTER,G.H.S., FATEHGARH 15,84,427	2202	01-ASSISTANCE	15,84,427	0

16767	CHANNA AIDED	TO		
16768		SECONDARY		
16769		SCH00LS BY		
16770		EDUCATION		
16771		DEPARTMENT		
16772				
16773		01-GOVERNMENT 1,22,17,267	1,08,29,487	13,87,780
16774		SECONDARY		
16775		SCH00LS SPORTS		
16776		AND YOUTH		
16777		SERVICES		
16778				
16779		01-GUIDANCE AND 4,997	0	4,997
16780		COUNSELLING		
16781				
16782		40-GUIDANCE AND 2,093	0	2,093
16783				

	COUNSELLING			
16784				
16785		***** -----	-----	-----
16786		TOTAL (MH) 1,38,08,784	1,24,13,914	13,94,870
16787				
16788				
16789		2235 03-REIMBURSEMEN 1,86,942	1,54,838	32,104
16790			T OF MEDICAL	
16791			CHARGES TO	
16792			PUNJAB	
16793			GOVERNMENT	
16794			PENSIONERS	
16795				
16796		***** -----	-----	-----
16797		TOTAL (MH) 1,86,942	1,54,838	32,104
16798				
16799				
16800		***** -----	-----	-----

16804

16805

16806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
16807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

16808 -----

16809			TOTAL (DD0) 1,39,95,726			1,25,68,752	14,26,974
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16810

16811

16812	EDUCATION 51,69,537	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., GALWATI,	2202	01-GOVERNMENT	51,66,953	2,584
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16813		DEPARTMENT OF EDUCATION, SCHOOLS	NABHA		PRIMARY		
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16814		PUNJAB					
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16815

16816					01-GOVERNMENT 1,24,65,409	1,09,06,311	15,59,098
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16817

16818					SCHOOLS SPORTS		
-------	--	--	--	--	-------------------	--	--

16819					AND YOUTH		
-------	--	--	--	--	--------------	--	--

16820					SERVICES		
-------	--	--	--	--	----------	--	--

16821							
-------	--	--	--	--	--	--	--

16822					40-GUIDANCE AND 2,650	0	2,650
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16823					COUNSELLING		
-------	--	--	--	--	-------------	--	--

16824

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16840

16841

16842

16843

TOTAL (MH)
1,78,24,538

1,62,28,102

15,96,436

TOTAL (DDO)
3,16,33,322

2,86,42,016

29,91,306

HEADMASTER, G.H.S. , KAKRALA,
4,46,672

2202

01-GOVERNMENT

4,46,672

0

NABHA
SCHOOLS

PRIMARY

01-GOVERNMENT
2,37,21,013

2,09,24,165

27,96,848

SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

01-GUIDANCE AND
1,546

1,546

0

COUNSELLING

16844

16845

16846

16847

16848

16849

16850

16851

16852

16853

16854

16855

16856

16857

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16860

16861

16862

16863

16864

TOTAL (MH)
2,41,69,231

2,13,72,383

27,96,848

TOTAL (DDO)
2,41,69,231

2,13,72,383

27,96,848

HEADMASTER, G. H. S. , KARTARPUR
1,38,407

2202

01-ASSISTANCE

1,38,407

0

MOMIAN
AIDED

TO

SECONDARY

SCHOOLS
BY

EDUCATION

DEPARTMENT

01-GOVERNMENT
68,54,413

55,80,974

12,73,439

16865

16866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
16867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
16868	----- -----	-----	-----	-----	-----	-----	-----

16869

SECONDARY

16870

SCHOOLS
SPORTS

16871

AND
YOUTH

16872

SERVICES

16873

16874	EDUCATION 443	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., KARTARPUR	2202	40-GUIDANCE AND	0	443
16875		DEPARTMENT OF EDUCATION, COUNSELLING	MOMIAN				
16876		PUNJAB					

16877

16878				***** -----		-----	-----
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16879				TOTAL (MH) 69,93,263		57,19,381	12,73,882
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16880

16881

16882				2235 32,914	04-LEGAL AID TO	32,914	0
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16883

THE
POOR

16884

16885			*****			

16886			TOTAL (MH)		32,914	0
			32,914			
16887						
16888						
16889			*****			

16890			TOTAL (DD0)		57,52,295	12,73,882
			70,26,177			
16891						
16892						
16893		HEADMASTER,G.H.S., KULWANU	2202	01-GOVERNMENT	46,31,656	0
		46,31,656				
16894				PRIMARY		
				SCHOOLS		
16895						
16896				01-GOVERNMENT	10,35,277	0
				10,35,277		
16897						
				SECONDARY		
16898						
				SCHOOLS		
				SPORTS		
16899						
				AND		
				YOUTH		
16900						
				SERVICES		
16901						
16902			*****			

16903			TOTAL (MH)		56,66,933	0
			56,66,933			
16904						

16905

16906

16907

16908

16909

16910

16911

16912

16913

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16920

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16926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
16927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
16928	----- -----	-----	-----	-----	-----	-----	-----
16929							
16930				***** -----		-----	-----
16931				TOTAL (MH) 2,53,72,806		2,33,99,039	19,73,767
16932							
16933							
16934			***** -----			-----	-----
16935			TOTAL (DDO) 2,53,72,806			2,33,99,039	19,73,767
16936							
16937							
16938	EDUCATION 2,91,15,134	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., LANG	2202	01-GOVERNMENT	2,60,91,905	30,23,229
16939		DEPARTMENT OF EDUCATION, SECONDARY					
16940		PUNJAB SPORTS			SCHOOLS		
16941					AND YOUTH		
16942					SERVICES		
16943							
16944					01-GUIDANCE AND 2,905	1,905	1,000
16945					COUNSELLING		
16946							
16947					40-GUIDANCE AND	2,093	1,650

			3,743	
16948		COUNSELLING		
16949				
16950		***** -----	-----	-----
16951		TOTAL (MH) 2,91,21,782	2,60,95,903	30,25,879
16952				
16953				
16954		2235 2,00,000	02-EX-GRATIA 0	2,00,000
16955		PAYMENTS TO		
16956		FAMILIES OF		
16957		MINISTERS,		
16958		GOVERNMENT		
16959		SERVANTS ETC.		
16960		DYING IN		
16961		HARNESS		
16962				
16963		03-REIMBURSEMEN 5,12,035	1,47,452	3,64,583
16964		T OF MEDICAL		

16965					CHARGES TO		
16966					PUNJAB		
16967					GOVERNMENT		
16968					PENSIONERS		
16969							
16970				***** -----		-----	-----
16971				TOTAL (MH) 7,12,035		1,47,452	5,64,583
16972							
16973							
16974				***** -----		-----	-----
16975				TOTAL (DDO) 2,98,33,817		2,62,43,355	35,90,462
16976							
16977							
16978			HEADMASTER, G.H.S. , MADANPUR 23,94,012	2202	01-GOVERNMENT	23,94,012	0
16979			CHALHERI SCHOOLS		PRIMARY		
16980							
16981							
16982			GOVERNMENT OF PUNJAB 284				Page
16983			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
16984							
16985							
16986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

16987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
16988	-----	-----	-----	-----	-----	-----
16989	EDUCATION 89,96,909	SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S., MADANPUR	2202	01-GOVERNMENT	80,96,474	9,00,435
16990		DEPARTMENT OF EDUCATION, CHALHERI SECONDARY				
16991		PUNJAB SPORTS		SCHOOLS		
16992				AND YOUTH		
16993				SERVICES		
16994						
16995				01-GUIDANCE AND 1,905	0	1,905
16996				COUNSELLING		
16997						
16998				40-GUIDANCE AND 2,093	0	2,093
16999				COUNSELLING		
17000						
17001			*****		-----	-----
17002			TOTAL(MH) 1,13,94,919		1,04,90,486	9,04,433
17003						
17004						
17005			2235 30,379	03-REIMBURSEMEN	0	30,379
17006				T OF		

					MEDICAL		
17007					CHARGES TO		
17008					PUNJAB		
17009					GOVERNMENT		
17010					PENSIONERS		
17011							
17012				***** -----		-----	-----
17013				TOTAL (MH) 30,379		0	30,379
17014							
17015							
17016				***** -----		-----	-----
17017				TOTAL (DDO) 1,14,25,298		1,04,90,486	9,34,812
17018							
17019							
17020			HEADMASTER,G.H.S., MAJHAL KALAN 2202 1,70,02,117		01-GOVERNMENT	1,53,58,253	16,43,864
17021					SECONDARY		
17022					SCHOOLS SPORTS		
17023					AND YOUTH		
17024					SERVICES		

17025

17026

01-GUIDANCE AND
359

0

359

17027

COUNSELLING

17028

17029

40-GUIDANCE AND
2,093

0

2,093

17030

COUNSELLING

17031

17032

17033

TOTAL (MH)
1,70,04,569

1,53,58,253

16,46,316

17034

17035

17036

2235
60,278

03-REIMBURSEMEN

60,278

0

17037

T OF
MEDICAL

17038

CHARGES
TO

17039

PUNJAB

17040

GOVERNMENT

17041

17042

GOVERNMENT OF PUNJAB
285

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17043

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

17044

17045

17046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
17047	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
17048	----- -----	-----	-----	-----	-----	-----	-----
17049					PENSIONERS		
17050							
17051				***** -----		-----	-----
17052				TOTAL (MH) 60,278		60,278	0
17053							
17054							
17055			***** -----			-----	-----
17056			TOTAL (DDO) 1,70,64,847			1,54,18,531	16,46,316
17057							
17058							
17059	EDUCATION 2,33,82,106	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., MARDANPUR	2202	01-GOVERNMENT	2,25,88,114	7,93,992
17060		DEPARTMENT OF EDUCATION, SECONDARY					
17061		PUNJAB SPORTS			SCHOOLS		
17062					AND YOUTH		
17063					SERVICES		
17064							
17065					40-GUIDANCE AND 2,650	0	2,650

17066				COUNSELLING		
17067						
17068			*****			
17069			TOTAL (MH)		2, 25, 88, 114	7, 96, 642
17070			2, 33, 84, 756			
17071						
17072			*****			
17073			TOTAL (DDO)		2, 25, 88, 114	7, 96, 642
17074			2, 33, 84, 756			
17075						
17076		HEADMASTER, G.H.S., MARIGAN	2202	01-GOVERNMENT	1, 04, 170	0
17077				SECONDARY		
17078				SCHOOLS		
17079				SPORTS		
17080				AND		
17081				YOUTH		
17082						
17083			TOTAL (MH)		1, 04, 170	0
17084			1, 04, 170			
17085						
17086			*****			

17087	TOTAL (DDO) 1,04,170				1,04,170	0		
17088								
17089								
17090	HEADMASTER, G.H.S., MAVI KALAN 1,05,11,341				2202	01-GOVERNMENT	94,48,014	10,63,327
17091						SECONDARY		
17092						SCHOOLS SPORTS		
17093						AND YOUTH		
17094						SERVICES		
17095								
17096						01-GUIDANCE AND 1,905	0	1,905
17097						COUNSELLING		
17098								
17099						40-GUIDANCE AND 2,093	0	2,093
17100						COUNSELLING		
17101								
17102	GOVERNMENT OF PUNJAB 286							Page
17103	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
17104								
17105								
17106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
17107	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	

	EXPENDITURE						
17108	-----						
17109							
17110				*****		-----	-----
17111				TOTAL (MH)		94,48,014	10,67,325
17112							
17113							
17114				*****		-----	-----
17115				TOTAL (DDO)		94,48,014	10,67,325
17116							
17117							
17118	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., MOHI KHURD	2202	01-GOVERNMENT	0	81,196
17119	81,196	DEPARTMENT OF EDUCATION,					
17120		SCHOOLS					
17121		PUNJAB					
17122					01-GOVERNMENT	1,96,55,166	11,23,945
17123					2,07,79,111		
17124					SECONDARY		
17125					SCHOOLS		
17126					SPORTS		
17127					AND		
					YOUTH		
					SERVICES		

17128				01-GUIDANCE AND 2,264	1,905	359
17129				COUNSELLING		
17130						
17131				40-GUIDANCE AND 2,093	0	2,093
17132				COUNSELLING		
17133						
17134			***** -----	-----		
17135			TOTAL (MH) 2,08,64,664		1,96,57,071	12,07,593
17136						
17137						
17138			***** -----	-----		
17139			TOTAL (DD0) 2,08,64,664		1,96,57,071	12,07,593
17140						
17141						
17142		HEADMASTER,G.H.S., NAIN KALAN 1,50,89,158	2202	01-GOVERNMENT	1,40,52,402	10,36,756
17143				SECONDARY		
17144				SCHOOLS SPORTS		
17145				AND YOUTH		
17146				SERVICES		
17147						

17169	-----						
					PUNJAB		
17170					GOVERNMENT		
17171					PENSIONERS		
17172							
17173				*****		-----	-----

17174				TOTAL (MH)		12,500	0
				12,500			
17175							
17176							
17177			*****			-----	-----

17178			TOTAL (DDO)			1,40,64,902	10,40,754
			1,51,05,656				
17179							
17180							
17181	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., NANGAL	2202	01-GOVERNMENT	1,31,98,618	36,10,148
	1,68,08,766						
17182		DEPARTMENT OF EDUCATION,	SALEMPUR, RAJPURA				
		SECONDARY					
17183		PUNJAB			SCHOOLS		
		SPORTS					
17184					AND		
					YOUTH		
17185					SERVICES		
17186							
17187					01-GUIDANCE AND	2,000	3,359
					5,359		
17188					COUNSELLING		

17189						
17190		*****				
17191		TOTAL (MH)			1,32,00,618	36,13,507
		1,68,14,125				
17192						
17193						
17194		*****				
17195		TOTAL (DDO)			1,32,00,618	36,13,507
		1,68,14,125				
17196						
17197						
17198	HEADMASTER, G.H.S. , NANHERA	2202	01-GOVERNMENT		98,09,404	11,11,218
	1,09,20,622					
17199			SECONDARY			
17200			SCHOOLS			
			SPORTS			
17201			AND			
			YOUTH			
17202			SERVICES			
17203						
17204			01-GUIDANCE AND		1,905	0
			1,905			
17205			COUNSELLING			
17206						
17207			40-GUIDANCE AND		2,093	0
			2,093			

17208	COUNSELLING						
17209							
17210	***** -----				-----		
17211	TOTAL (MH) 1,09,24,620				98,13,402	11,11,218	
17212							
17213							
17214	***** -----				-----		
17215	TOTAL (DDO) 1,09,24,620				98,13,402	11,11,218	
17216							
17217							
17218	HEADMASTER, G.H.S., SEHRA 1,17,96,928			2202	01- GOVERNMENT	99,38,639	18,58,289
17219					SECONDARY		
17220					SCHOOLS SPORTS		
17221							
17222	GOVERNMENT OF PUNJAB 288			Page			
17223	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
17224							
17225							
17226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
17227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
17228	----- -----	-----					
17229					AND YOUTH		
17230							

SERVICES

17231

17232

EDUCATION
1,905

SECRETARY TO GOVERNMENT, HEADMASTER, G.H.S., SEHRA

2202

01-GUIDANCE AND

1,905

0

17233

DEPARTMENT OF EDUCATION,
COUNSELLING

17234

PUNJAB

17235

17236

40-GUIDANCE AND
3,093

443

2,650

17237

COUNSELLING

17238

17239

* * * * *

17240

TOTAL (MH)
1,18,01,926

99,40,987

18,60,939

17241

17242

17243

2235
1,00,000

02-EX-GRATIA

1,00,000

0

17244

PAYMENTS
TO

17245

FAMILIES
OF

17246

MINISTERS,

17247

GOVERNMENT

17248

SERVANTS
ETC.

17249				DYING IN		
17250				HARNESS		
17251						
17252			***** -----		-----	-----
17253			TOTAL (MH) 1,00,000		1,00,000	0
17254						
17255						
17256		***** -----			-----	-----
17257		TOTAL (DDO) 1,19,01,926			1,00,40,987	18,60,939
17258						
17259						
17260		HEADMASTER, G.H.S. , TAIPUR 1,48,31,803	2202	01-GOVERNMENT	1,31,13,519	17,18,284
17261				SECONDARY		
17262				SCHOOLS SPORTS		
17263				AND YOUTH		
17264				SERVICES		
17265						
17266				01-GUIDANCE AND 1,905	0	1,905
17267				COUNSELLING		

17268									
17269				40-GUIDANCE AND		0		2,093	
				2,093					
17270				COUNSELLING					
17271									
17272				*****					

17273				TOTAL (MH)		1,31,13,519		17,22,282	
				1,48,35,801					
17274									
17275									
17276				*****					

17277				TOTAL (DDO)		1,31,13,519		17,22,282	
				1,48,35,801					
17278									
17279									
17280				HEADMASTER,G.H.S., TURKHERI	2202	01-GOVERNMENT	95,78,660	15,62,545	
				1,11,41,205					
17281									
17282				GOVERNMENT OF PUNJAB					Page
				289					
17283				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
				2022					
17284									
17285									
17286	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
	PROGRESSIVE								
17287	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
	EXPENDITURE								
17288	-----	-----	-----	-----	-----	-----	-----		

17289					SECONDARY				
17290					SCHOOLS				
					SPORTS				

17291					AND YOUTH		
17292					SERVICES		
17293							
17294	EDUCATION 1,905	SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S., TURKHERI	2202	01-GUIDANCE AND	1,162	743	
17295		DEPARTMENT OF EDUCATION, COUNSELLING					
17296		PUNJAB					
17297							
17298				40-GUIDANCE AND 4,743	0	4,743	
17299				COUNSELLING			
17300							
17301			***** -----		-----	-----	
17302			TOTAL (MH) 1,11,47,853		95,79,822	15,68,031	
17303							
17304							
17305			2235 64,764	03-REIMBURSEMEN	23,334	41,430	
17306				T OF MEDICAL			
17307				CHARGES TO			
17308				PUNJAB			
17309				GOVERNMENT			

17310				PENSIONERS		
17311						
17312			*****			
17313			TOTAL (MH)		23,334	41,430
			64,764			
17314						
17315						
17316			*****			
17317			TOTAL (DDO)		96,03,156	16,09,461
			1,12,12,617			
17318						
17319						
17320		HEADMASTER, G.H.S., ASSA BUTTER	2202	01-GOVERNMENT	42,13,010	4,07,036
		46,20,046				
17321				SECONDARY		
17322				SCHOOLS		
				SPORTS		
17323				AND		
				YOUTH		
17324				SERVICES		
17325						
17326				01-GUIDANCE AND	1,437	386
				1,823		
17327				COUNSELLING		
17328						

17329	***** -----							
17330	TOTAL (MH) 46,21,869				42,14,447	4,07,422		
17331								
17332								
17333	***** -----							
17334	TOTAL (DDO) 46,21,869				42,14,447	4,07,422		
17335								
17336								
17337	HEADMASTER, G . H . S . , BALAMGARH 2,55,26,750				2202	01-GOVERNMENT	2,21,99,155	33,27,595
17338						SECONDARY		
17339						SCHOOLS SPORTS		
17340						AND YOUTH		
17341								
17342	GOVERNMENT OF PUNJAB 290							
17343	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
17344								
17345								
17346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE		EXPENDITURE
17347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH		DURING THE MONTH
17348	----- -----	-----	-----	-----	-----	-----		-----
17349						SERVICES		
17350								
17351	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G . H . S . , BALAMGARH	2202	01-GUIDANCE AND	5,519		478

5,997

17352 DEPARTMENT OF EDUCATION,
COUNSELLING

17353 PUNJAB

17354

17355	40-GUIDANCE AND 11,321	9,237	2,084
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17356

COUNSELLING

17357

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17358                                     *****
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17359	TOTAL (MH)	2, 22, 13, 911	33, 30, 157
	2, 55, 44, 068		

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17362 *****
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17363	TOTAL (DD0)	2, 22, 13, 911	33, 30, 157
	2, 55, 44, 068		

17364

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17366	HEADMASTER, G. H. S., BHAG SAR(B) 5, 10, 18, 880	2202	01-GOVERNMENT	4, 87, 44, 442	22, 74, 438
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17367

SECONDARY

17368	SCH00LS SPORTS
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17369 AND YOUTH

17370 SERVICES

17371

17372				01-GUIDANCE AND 10,623	7,959	2,664
17373				COUNSELLING		
17374						
17375				40-GUIDANCE AND 9,544	6,381	3,163
17376				COUNSELLING		
17377						
17378			***** -----			
17379			TOTAL (MH) 5,10,39,047		4,87,58,782	22,80,265
17380						
17381						
17382		***** -----				
17383		TOTAL (DDO) 5,10,39,047			4,87,58,782	22,80,265
17384						
17385						
17386		HEADMASTER, G.H.S., BHAG SAR(G) 2,83,97,923	2202	01-GOVERNMENT	2,76,94,391	7,03,532
17387				SECONDARY		
17388				SCHOOLS SPORTS		
17389				AND YOUTH		
17390				SERVICES		

17391

17392

01-GUIDANCE AND
3,444

2,600

844

17393

COUNSELLING

17394

17395

40-GUIDANCE AND
5,618

4,683

935

17396

COUNSELLING

17397

17398

17399

TOTAL (MH)
2,84,06,985

2,77,01,674

7,05,311

17400

17401

17402

GOVERNMENT OF PUNJAB
291

Page

17403

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

17404

17405

17406

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

17407

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

17408

17409

17410

EDUCATION

SECRETARY TO GOVERNMENT,

17411

DEPARTMENT OF
EDUCATION,

17412

PUNJAB

17413

17414

TOTAL (DD0)
2,84,06,985

2,77,01,674

7,05,311

17415

17416

17417

HEADMASTER, G.H.S. , BHULLAR
17,63,102

2202

01 - GOVERNMENT

16,77,182

85,920

17418

SECONDARY

17419

SCHOOLS
SPORTS

17420

AND
YOUTH

17421

SERVICES

17422

17423

17424

TOTAL (MH)
3,01,70,087

2,93,78,856

7,91,231

17425

17426

17427

17428

TOTAL (DD0)
3,01,70,087

2,93,78,856

7,91,231

17429

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17431

HEADMASTER, G.H.S. , CHAK GIJJEWALA
43,41,365

2202

01 - GOVERNMENT

43,41,365

0

17432

SECONDARY

17433

SCHOOLS
SPORTS

17434				AND YOUTH			
17435				SERVICES			
17436							
17437			***** -----		-----	-----	
17438			TOTAL (MH) 43,41,365		43,41,365		0
17439							
17440							
17441		***** -----			-----	-----	
17442		TOTAL (DD0) 43,41,365			43,41,365		0
17443							
17444							
17445		HEADMASTER, G.H.S. , CHAK SHERE 41,46,460	2202	01-GOVERNMENT	24,90,756	16,55,704	
17446		WALA SECONDARY					
17447				SCHOOLS SPORTS			
17448				AND YOUTH			
17449				SERVICES			
17450							
17451			***** -----		-----	-----	
17452			TOTAL (MH) 41,46,460		24,90,756	16,55,704	
17453							

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17474

17475

TOTAL (DDO) 24,90,756 16,55,704
41,46,460

HEADMASTER, G. H. S. , DOHAK 2202 01-GOVERNMENT 10,97,830 3,96,952
14,94,782

SECONDARY

GOVERNMENT OF PUNJAB Page
292

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

TOTAL (MH) 10,97,830 3,96,952
14,94,782

17476

17477

17478

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TOTAL (DDO)
14,94,782

10,97,830

3,96,952

EDUCATION
6,90,645

SECRETARY TO GOVERNMENT,
HEADMASTER, G.H.S., GULABE WALA

2202

01-GOVERNMENT

6,90,645

0

DEPARTMENT OF EDUCATION,
SECONDARY

PUNJAB
SPORTS

SCHOOLS

AND
YOUTH

SERVICES

01-GUIDANCE AND
92

0

92

COUNSELLING

40-GUIDANCE AND
326

326

0

COUNSELLING

TOTAL (MH)
6,91,063

6,90,971

92

17497	*****		-----	

17498	TOTAL (DDO)		6,90,971	92
	6,91,063			
17499				
17500				
17501	HEADMASTER, G.H.S., HARI KE KALAN	2202	01-GOVERNMENT	20,66,76,071
	23,19,13,348			2,52,37,277
17502			SECONDARY	
17503			SCHOOLS	
			SPORTS	
17504			AND	
			YOUTH	
17505			SERVICES	
17506				
17507			01-GUIDANCE AND	26,545
			30,668	4,123
17508			COUNSELLING	
17509				
17510			40-GUIDANCE AND	30,584
			33,722	3,138
17511			COUNSELLING	
17512				
17513	*****		-----	

17514	TOTAL (MH)		20,67,33,200	2,52,44,538
	23,19,77,738			
17515				

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TOTAL (DDO) 20,67,33,200 2,52,44,538
23,19,77,738

GOVERNMENT OF PUNJAB Page
293

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 20,20,053	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,JHADELWALI	2202	01-GOVERNMENT	15,77,425	4,42,628
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DEPARTMENT OF EDUCATION,
SECONDARY

PUNJAB
SPORTS

SCHOOLS

AND
YOUTH

SERVICES

40-GUIDANCE AND 1,235	1,235	0
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COUNSELLING

17539		TOTAL (MH)			15,78,660	4,42,628
		20,21,288				
17540						
17541						
17542	*****					

17543	TOTAL (DDO)				15,78,660	4,42,628
	20,21,288					
17544						
17545						
17546	HEADMASTER, G.H.S. , KANIANWALI	2202	01-GOVERNMENT		15,26,629	6,32,164
	21,58,793					
17547			SECONDARY			
17548			SCHOOLS			
			SPORTS			
17549			AND			
			YOUTH			
17550			SERVICES			
17551						
17552			01-GUIDANCE AND		1,163	0
			1,163			
17553			COUNSELLING			
17554						
17555	*****					

17556	TOTAL (MH)				15,27,792	6,32,164
	21,59,956					
17557						
17558						

17559	***** -----			-----	
17560	TOTAL (DDO) 21,59,956			15,27,792	6,32,164
17561					
17562					
17563	HEADMASTER, G . H . S . , KHOKHAR 7,92,387	2202	01 - GOVERNMENT	3,07,995	4,84,392
17564			SECONDARY		
17565			SCHOOLS SPORTS		
17566			AND YOUTH		
17567			SERVICES		
17568					
17569		***** -----		-----	
17570		TOTAL (MH) 7,92,387		3,07,995	4,84,392
17571					
17572					
17573	***** -----			-----	
17574	TOTAL (DDO) 7,92,387			3,07,995	4,84,392
17575					
17576					
17577	HEADMASTER, G . H . S . , KHUNAN KALAN 38,32,797	2202	01 - GOVERNMENT	21,56,571	16,76,226
17578			SECONDARY		
17579			SCHOOLS SPORTS		

17580							AND YOUTH
17581							
17582	GOVERNMENT OF PUNJAB 294						Page
17583	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
17584							
17585							
17586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
17587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
17588	----- -----	-----	-----	-----	-----	-----	-----
17589							
17590							
17591	EDUCATION 412	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., KHUNAN KALAN	2202	40-GUIDANCE AND	0	412
17592		DEPARTMENT OF EDUCATION, COUNSELLING					
17593		PUNJAB					
17594							
17595				***** -----	-----		
17596				TOTAL (MH) 38,33,209	21,56,571		16,76,638
17597							
17598							
17599				***** -----	-----		
17600				TOTAL (DDO) 38,33,209	21,56,571		16,76,638
17601							
17602							

17603	HEADMASTER, G. H. S. , LAKHEWALI (B) 11,96,879	2202	01-GOVERNMENT	2,47,244	9,49,635
17604			SECONDARY		
17605			SCHOOLS SPORTS		
17606			AND YOUTH		
17607			SERVICES		
17608					
17609			01-GUIDANCE AND 1,823	274	1,549
17610			COUNSELLING		
17611					
17612			40-GUIDANCE AND 326	326	0
17613			COUNSELLING		
17614					
17615		***** -----	-----	-----	-----
17616		TOTAL (MH) 11,99,028		2,47,844	9,51,184
17617					
17618					
17619	***** -----		-----	-----	-----
17620	TOTAL (DDO) 11,99,028			2,47,844	9,51,184
17621					

17622

17623

HEADMASTER, G. H. S. , LAKHEWALI (G)
17,41,075

2202

01 - GOVERNMENT

17,41,075

0

17624

SECONDARY

17625

SCHOOLS
SPORTS

17626

AND
YOUTH

17627

SERVICES

17628

17629

17630

TOTAL (MH)
17,41,075

17,41,075

0

17631

17632

17633

17634

TOTAL (DD0)
17,41,075

17,41,075

0

17635

17636

17637

HEADMASTER, G. H. S. , MALLAN
8,04,473

2202

01 - GOVERNMENT

1,39,877

6,64,596

17638

SECONDARY

17639

SCHOOLS
SPORTS

17640

AND
YOUTH

17641

17642

17643 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

17644

17645

17646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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17647	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

17649 SERVICES

17650

17651	EDUCATION 1,163	SECRETARY TO GOVERNMENT, HEADMASTER, G.H.S., MALLAN	2202	01-GUIDANCE AND	1,163	0
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17652 DEPARTMENT OF EDUCATION,
COUNSELLING

17653 PUNJAB

17654

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17655 ***** -----
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17656	TOTAL (MH)	1, 41, 040	6, 64, 596
	8, 05, 636		

17657

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17659 *****
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17660	TOTAL (DD0)	1,41,040	6,64,596
	8,05,636		

17661

17662

17663	HEADMASTER, G. H. S., MUKATSAR (B) 27, 08, 510	2202	01- GOVERNMENT	13, 29, 558	13, 78, 952
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17664

SECONDARY

17665				SCHOOLS SPORTS			
17666				AND YOUTH			
17667				SERVICES			
17668							
17669				40-GUIDANCE AND 1,235		1,235	0
17670				COUNSELLING			
17671							
17672			***** -----			-----	-----
17673			TOTAL (MH) 27,09,745			13,30,793	13,78,952
17674							
17675							
17676			***** -----			-----	-----
17677			TOTAL (DD0) 27,09,745			13,30,793	13,78,952
17678							
17679							
17680		HEADMASTER, G.H.S. , MUKATSAR(G) 75,667	2202	01-GOVERNMENT		75,667	0
17681				SECONDARY			
17682				SCHOOLS SPORTS			
17683				AND YOUTH			

17684	SERVICES				
17685					
17686			01-GUIDANCE AND 1,163	1,163	0
17687	COUNSELLING				
17688					
17689			***** -----	-----	-----
17690			TOTAL (MH) 76,830	76,830	0
17691					
17692					
17693			***** -----	-----	-----
17694			TOTAL (DDO) 76,830	76,830	0
17695					
17696					
17697	HEADMASTER, G . H . S . , RAMGARH 6,08,739		2202	01 - GOVERNMENT	6,08,739
17698	CHUNGHA SECONDARY				0
17699				SCHOOLS SPORTS	
17700				AND YOUTH	

17706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
17707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
17708	----- -----					-----	-----
17709					SERVICES		
17710							
17711	EDUCATION 274	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,RAMGARH	2202	01-GUIDANCE AND	274	0
17712		DEPARTMENT OF EDUCATION, COUNSELLING	CHUNGHA				
17713		PUNJAB					
17714							
17715				***** -----		-----	-----
17716				TOTAL(MH) 6,09,013		6,09,013	0
17717							
17718							
17719			***** -----			-----	-----
17720			TOTAL(DDO) 6,09,013			6,09,013	0
17721							
17722							
17723			HEADMASTER,G.H.S.,RUPANA(B) 69,691	2202	01-GOVERNMENT	69,691	0
17724					SECONDARY		
17725					SCHOOLS SPORTS		
17726					AND YOUTH		

17727

SERVICES

17728

17729

17730

TOTAL (MH) 69,691 0
69,691

17731

17732

17733

17734

TOTAL (DDO) 69,691 0
69,691

17735

17736

17737

HEADMASTER, G.H.S. , RUPANA (G) 2202 01 - GOVERNMENT 3,46,548 0
3,46,548

17738

SECONDARY

17739

SCHOOLS
SPORTS

17740

AND
YOUTH

17741

SERVICES

17742

17743

17744

TOTAL (MH) 3,46,548 0
3,46,548

17745

17746

17747

17748	TOTAL (DDO) 3,46,548				2202	01-GOVERNMENT	1,22,69,045	14,46,370	0
17749									
17750									
17751	HEADMASTER,G.H.S.,SARAI NAGA 1,37,15,415				2202	01-GOVERNMENT	1,22,69,045	14,46,370	0
17752						SECONDARY			
17753						SCHOOLS SPORTS			
17754						AND YOUTH			
17755						SERVICES			
17756									
17757						01-GUIDANCE AND 1,437	1,437		0
17758						COUNSELLING			
17759									
17760						40-GUIDANCE AND 1,561	1,561		0
17761									
17762	GOVERNMENT OF PUNJAB 297								Page
17763	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
17764									
17765									
17766	NAME OF PROGRESSIVE	NAME OF	NAME OF		MAJOR	SUB	EXPENDITURE	EXPENDITURE	
17767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
17768	----- -----	-----	-----		-----	-----	-----	-----	

17769

COUNSELLING

17770

17771

17772

TOTAL (MH) 1,22,72,043 14,46,370
1,37,18,413

17773

17774

17775

17776

TOTAL (DDO) 1,22,72,043 14,46,370
1,37,18,413

17777

17778

17779 EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, G.H.S., TAMKOT 2202 01-GOVERNMENT 2,93,289 0
2,93,289

17780

DEPARTMENT OF EDUCATION,
SECONDARY

17781

PUNJAB
SPORTS

SCHOOLS

17782

AND
YOUTH

17783

SERVICES

17784

17785

17786

TOTAL (MH) 2,93,289 0
2,93,289

17787

17788

17789

17790

TOTAL (DDO) 2,93,289 0

	2,93,289					
17791						
17792						
17793	HEADMASTER, G.H.S. , THANDE WALA 4,49,211	2202	01-GOVERNMENT	2,58,567	1,90,644	
17794			SECONDARY			
17795			SCHOOLS SPORTS			
17796			AND YOUTH			
17797			SERVICES			
17798						
17799		***** -----		-----	-----	
17800		TOTAL (MH) 4,49,211		2,58,567	1,90,644	
17801						
17802						
17803	***** -----			-----	-----	
17804	TOTAL (DDO) 4,49,211			2,58,567	1,90,644	
17805						
17806						
17807	HEADMASTER, G.H.S. , UDE KARAN 67,667	2202	01-GOVERNMENT	67,667	0	
17808			SECONDARY			
17809			SCHOOLS SPORTS			
17810			AND YOUTH			

17811

SERVICES

17812

17813

17814

TOTAL (MH) 67,667 0
67,667

17815

17816

17817

17818

TOTAL (DDO) 67,667 0
67,667

17819

17820

17821

17822

GOVERNMENT OF PUNJAB Page
298

17823

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

17824

17825

17826

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

17827

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

17828

17829

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S.,WARRING 2202 01-GOVERNMENT 94,77,336 11,42,270
1,06,19,606

17830

DEPARTMENT OF EDUCATION,
SECONDARY

17831

PUNJAB SCHOOLS
SPORTS

17832

AND
YOUTH

17833

SERVICES

17834

17835

01-GUIDANCE AND 1,437 478
1,915

17836

COUNSELLING

17837

17838

40-GUIDANCE AND 1,561 523
2,084

17839

COUNSELLING

17840

17841

***** -----

17842

TOTAL (MH) 94,80,334 11,43,271
1,06,23,605

17843

17844

17845

***** -----

17846

TOTAL (DD0) 94,80,334 11,43,271
1,06,23,605

17847

17848

17849

HEADMASTER,G.N.KHALSA GIRLS HIGH 2202 01-ASSISTANCE 16,07,253 0
16,07,253

17850

SCHOOL, MODEL TOWN, LUDHIANA TO
AIDED

17851

SECONDARY

17852

SCHOOLS
BY

17853

			EDUCATION		
17854			DEPARTMENT		
17855					
17856			01-GOVERNMENT 11,90,881	11,90,881	0
17857			SECONDARY		
17858			SCHOOLS SPORTS		
17859			AND YOUTH		
17860			SERVICES		
17861					
17862			***** -----	-----	
17863			TOTAL (MH) 27,98,134	27,98,134	0
17864					
17865					
17866		2235 19,054	03-REIMBURSEMEN	19,054	0
17867			T OF MEDICAL		
17868			CHARGES TO		
17869			PUNJAB		
17870			GOVERNMENT		

17871

PENSIONERS

17872

17873

17874

TOTAL (MH) 19,054 0
19,054

17875

17876

17877

17878

TOTAL (DD0) 28,17,188 0
28,17,188

17879

17880

17881

17882

GOVERNMENT OF PUNJAB Page
299

17883

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

17884

17885

17886

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

17887

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

17888

17889

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,G.S.R. MODEL SCHOOL, 2202 01-ASSISTANCE 34,75,602 0
34,75,602

17890

DEPARTMENT OF EDUCATION, MILLER GANJ
TO

17891

PUNJAB
NON-GOVERNMENT

17892

PRIMARY
SCHOOLS

17893

BY
EDUCATION

17894			DEPARTMENT		
17895					
17896			01-GOVERNMENT 68,61,101	68,61,101	0
17897			PRIMARY SCHOOLS		
17898					
17899			01-GOVERNMENT 45,27,622	45,27,622	0
17900			SECONDARY		
17901			SCHOOLS SPORTS		
17902			AND YOUTH		
17903			SERVICES		
17904					
17905			01-INSPECTION 65,181	65,181	0
17906			***** -----	-----	
17907			TOTAL(MH) 1,49,29,506	1,49,29,506	0
17908					
17909					
17910		2235 92,983	03-REIMBURSEMEN	92,983	0
17911			T OF		

					MEDICAL		
17912					CHARGES TO		
17913					PUNJAB		
17914					GOVERNMENT		
17915					PENSIONERS		
17916							
17917				***** -----		-----	-----
17918				TOTAL (MH) 92,983		92,983	0
17919							
17920							
17921				***** -----		-----	-----
17922				TOTAL (DDO) 1,50,22,489		1,50,22,489	0
17923							
17924							
17925				HEADMASTER, G.T.B. NATIONAL HIGH 19,80,593	2202 01-GOVERNMENT	19,80,593	0
17926				SCHOOL, RAHAUN SECONDARY			
17927					SCHOOLS SPORTS		
17928					AND YOUTH		
17929					SERVICES		

17930

17931

17932

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17948

17949

17950

TOTAL (MH)
19,80,593

19,80,593

0

2235
31,890

03-REIMBURSEMEN

31,890

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB
300

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

17951				TOTAL (MH)		31,890	0
				31,890			
17952							
17953							
17954			*****				

17955			TOTAL (DDO)			20,12,483	0
			20,12,483				
17956							
17957							
17958	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GANDHI MEMORIAL HIGH	2202	01-GOVERNMENT	15,27,783	3,75,644
	19,03,427						
17959		DEPARTMENT OF EDUCATION,	SCHOOL, KOTKAPOORA				
		SECONDARY					
17960		PUNJAB			SCHOOLS		
		SPORTS					
17961					AND		
					YOUTH		
17962							
					SERVICES		
17963							
17964				*****			

17965				TOTAL (MH)		15,27,783	3,75,644
				19,03,427			
17966							
17967							
17968				2235	03-STATE SOCIAL	80,000	0
				80,000			
17969							
					ASSISTANCE		
17970							
					PROGRAMME		
17971							
17972				*****			

17973					-----		
17974							
17975							
17976		*****			-----		

17977		TOTAL (DDO)				16,07,783	3,75,644
		19,83,427					
17978							
17979							
17980		HEADMASTER, GHOVERNMENT HIGH	2202	01-GOVERNMENT		91,98,462	8,11,394
		1,00,09,856					
17981		SCHOOL BHANA					
		SECONDARY					
17982				SCHOOLS			
				SPORTS			
17983				AND			
				YOUTH			
17984							
				SERVICES			
17985							
17986				01-GUIDANCE AND		1,640	745
				2,385			
17987							
				COUNSELLING			
17988							
17989				40-GUIDANCE AND		2,090	523
				2,613			
17990							
				COUNSELLING			
17991							

17992			*****		-----		
17993			TOTAL (MH) 1,00,14,854		92,02,192	8,12,662	
17994							
17995							
17996	*****		-----				
17997			TOTAL (DD0) 1,00,14,854		92,02,192	8,12,662	
17998							
17999							
18000			HEADMASTER, GIRLS HIGH SCHOOL, 2,10,33,106	2202	01-GOVERNMENT	1,90,13,951	20,19,155
18001							
18002			GOVERNMENT OF PUNJAB 301				
18003			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
18004							
18005							
18006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
18007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
18008	-----	-----	-----	-----	-----	-----	-----
18009			BARIAN KALAN SECONDARY				
18010					SCHOOLS SPORTS		
18011					AND YOUTH		
18012					SERVICES		
18013							
18014	EDUCATION 1,910	SECRETARY TO GOVERNMENT,	HEADMASTER, GIRLS HIGH SCHOOL,	2202	01-GUIDANCE AND	1,910	0

18015	DEPARTMENT OF EDUCATION, BARIAN KALAN COUNSELLING				
18016	PUNJAB				
18017					
18018		40-GUIDANCE AND 2,089	2,089	0	
18019	COUNSELLING				
18020					
18021		***** -----	-----	-----	
18022		TOTAL (MH) 2,10,37,105	1,90,17,950	20,19,155	
18023					
18024					
18025		2235 16,092	03-REIMBURSEMEN 16,092	0	
18026	T OF MEDICAL				
18027	CHARGES TO				
18028	PUNJAB				
18029	GOVERNMENT				
18030	PENSIONERS				
18031					
18032		***** -----	-----	-----	
18033		TOTAL (MH)	16,092	0	

			16,092				
18034							
18035							
18036		*****					

18037		TOTAL (DD0)			1,90,34,042	20,19,155	
		2,10,53,197					
18038							
18039							
18040		HEADMASTER, GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	1,02,68,828	15,01,240	
		1,17,70,068					
18041		DHANDA KALAN					
		SECONDARY					
18042				SCHOOLS			
				SPORTS			
18043				AND			
				YOUTH			
18044				SERVICES			
18045							
18046			*****				

18047		TOTAL (MH)			1,02,68,828	15,01,240	
		1,17,70,068					
18048							
18049							
18050			2235	03-REIMBURSEMEN	20,820	0	
			20,820				
18051				T OF			
				MEDICAL			
18052				CHARGES			
				TO			
18053				PUNJAB			

18054

GOVERNMENT

18055

PENSIONERS

18056

18057

18058

TOTAL (MH) 20,820 0
20,820

18059

18060

18061
18062

GOVERNMENT OF PUNJAB Page
302

18063

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

18064

18065

18066 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

18067 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

18068 -----

18069 *****

18070 EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DD0) 1,02,89,648 15,01,240
1,17,90,888

18071

DEPARTMENT OF
EDUCATION,

18072

PUNJAB

18073

18074

18075

18076	HEADMASTER, GIRLS HIGH SCHOOL, 22, 23, 140	2202	01-GOVERNMENT	22, 23, 140	0
18077	DIHANA SECONDARY				
18078			SCHOOLS SPORTS		
18079			AND YOUTH		
18080			SERVICES		
18081					
18082			01-GUIDANCE AND 360	0	360
18083			COUNSELLING		
18084					
18085		***** -----	-----	-----	
18086		TOTAL (MH) 22, 44, 320		22, 43, 960	360
18087					
18088					
18089	***** -----		-----	-----	
18090	TOTAL (DDO) 1, 40, 14, 388			1, 25, 12, 788	15, 01, 600
18091					
18092					
18093	HEADMASTER, GIRLS HIGH SCHOOL, 16, 05, 507	2202	01-GOVERNMENT	16, 05, 507	0
18094	FATEHPUR KHURD SECONDARY				
18095			SCHOOLS SPORTS		

18096			AND YOUTH		
18097			SERVICES		
18098					
18099			40-GUIDANCE AND 437	0	437
18100			COUNSELLING		
18101					
18102		***** -----		-----	-----
18103		TOTAL (MH) 16,05,944		16,05,507	437
18104					
18105					
18106		2235 23,860	03-REIMBURSEMEN	12,460	11,400
18107			T OF MEDICAL		
18108			CHARGES TO		
18109			PUNJAB		
18110			GOVERNMENT		
18111			PENSIONERS		
18112					
18113		***** -----		-----	-----

18114	TOTAL (MH)					12,460	11,400
	23,860						
18115							
18116							
18117	*****					-----	-----

18118	TOTAL (DDO)					16,17,967	11,837
	16,29,804						
18119							
18120							
18121							
18122	GOVERNMENT OF PUNJAB						
	303						
18123	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
18124							
18125							
18126	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
18127	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
18128	-----	-----	-----	-----	-----	-----	-----

18129	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	47,914	0
	47,914						
18130		DEPARTMENT OF EDUCATION,	JALALABAD				
		SECONDARY					
18131		PUNJAB			SCHOOLS		
		SPORTS					
18132					AND		
					YOUTH		
18133					SERVICES		
18134							
18135	*****					-----	-----

18136	TOTAL (MH)					47,914	0
	47,914						

18137

18138

18139

18140

TOTAL (DD0)
47,914

47,914

0

18141

18142

18143

HEADMASTER, GIRLS HIGH SCHOOL,
7,60,552

2202

01-GOVERNMENT

7,60,552

0

18144

LAKSIHAN
SECONDARY

18145

SCHOOLS
SPORTS

18146

AND
YOUTH

18147

SERVICES

18148

18149

18150

TOTAL (MH)
7,60,552

7,60,552

0

18151

18152

18153

2235
58,385

03-REIMBURSEMEN

58,385

0

18154

T OF
MEDICAL

18155

CHARGES
TO

18156

PUNJAB

18157

GOVERNMENT

18158

PENSIONERS

18159

18160

18161

TOTAL (MH) 58,385 0

18162

18163

18164

18165

TOTAL (DD0) 8,18,937 0

18166

18167

18168

HEADMASTER, GIRLS HIGH SCHOOL, 2202 01-GOVERNMENT 13,45,887 0

18169

PANDORI BEET
SECONDARY

18170

SCHOOLS
SPORTS

18171

AND
YOUTH

18172

SERVICES

18173

18174

18175

TOTAL (MH) 13,45,887 0

18176

18177							
18178				2235 1, 25, 400	03-REIMBURSEMEN	1, 25, 400	0
18179					T OF MEDICAL		
18180					CHARGES TO		
18181							
18182			GOVERNMENT OF PUNJAB 304				Page
18183			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
18184							
18185							
18186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
18187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
18188	----- -----	-----	-----	-----	-----	-----	-----
18189					PUNJAB		
18190					GOVERNMENT		
18191					PENSIONERS		
18192							
18193				***** -----		-----	-----
18194				TOTAL (MH) 1, 25, 400		1, 25, 400	0
18195							
18196							
18197			***** -----			-----	-----
18198			TOTAL (DDO)			14, 71, 287	0

				14,71,287			
18199							
18200							
18201	EDUCATION 14,000	SECRETARY TO GOVERNMENT, HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	14,000	0	
18202		DEPARTMENT OF EDUCATION, POSSI SECONDARY					
18203		PUNJAB SPORTS		SCHOOLS			
18204				AND YOUTH			
18205				SERVICES			
18206							
18207			***** -----	-----			
18208			TOTAL (MH) 14,000		14,000	0	
18209							
18210							
18211			2235 81,545	03-REIMBURSEMEN	81,545	0	
18212				T OF MEDICAL			
18213				CHARGES TO			
18214				PUNJAB			
18215				GOVERNMENT			
18216				PENSIONERS			
18217							

18218			*****			
18219			TOTAL (MH)		81,545	0
			81,545			
18220						
18221						
18222			*****			
18223			TOTAL (DDO)		95,545	0
			95,545			
18224						
18225						
18226			HEADMASTER, GIRLS HIGH SCHOOL,	2235	03-REIMBURSEMEN	12,416
			12,416			0
18227			RORMAZARA		T OF	
			MEDICAL			
18228					CHARGES	
					TO	
18229					PUNJAB	
18230					GOVERNMENT	
18231					PENSIONERS	
18232						
18233			*****			
18234			TOTAL (MH)		12,416	0
			12,416			
18235						
18236						
18237			*****			
18238			TOTAL (DDO)		12,416	0
			12,416			

18239

18240

18241

18242

GOVERNMENT OF PUNJAB
305

Page

18243

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

18244

18245

18246

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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18247

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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18248

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-----	-----	-----	-----	-----	-----	-----

18249

EDUCATION 1,70,638	SECRETARY TO GOVERNMENT,	HEADMASTER,GN KHALSA HIGH	2202	01-GOVERNMENT	1,70,638	0
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18250

DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, MAJRI
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18251

PUNJAB SPORTS

SCHOOLS

18252

AND YOUTH

18253

SERVICES

18254

18255

*****	-----
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18256

TOTAL (MH) 1,70,638	1,70,638	0
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18257

18258

18259

2235 32,835	03-REIMBURSEMEN	32,835	0
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18260

T OF MEDICAL

18261			CHARGES TO			
18262			PUNJAB			
18263			GOVERNMENT			
18264			PENSIONERS			
18265						
18266			***** -----	-----	-----	
18267			TOTAL (MH) 32,835	32,835		0
18268						
18269						
18270			***** -----	-----	-----	
18271			TOTAL (DDO) 2,03,473	2,03,473		0
18272						
18273						
18274		HEADMASTER, GOVERNMENT HIGH SCHOOL 2202 55,12,175	01-GOVERNMENT	50,14,599	4,97,576	
18275		MAJARA KALAN KHURD SECONDARY				
18276			SCHOOLS SPORTS			
18277			AND YOUTH			
18278			SERVICES			
18279						
18280			01-GUIDANCE AND 475	475		0

18281			COUNSELLING		
18282					
18283			40-GUIDANCE AND 523	523	0
18284			COUNSELLING		
18285					
18286		***** -----		-----	-----
18287			TOTAL (MH) 55,13,173	50,15,597	4,97,576
18288					
18289					
18290		***** -----		-----	-----
18291			TOTAL (DD0) 55,13,173	50,15,597	4,97,576
18292					
18293					
18294		HEADMASTER, GOVERMENT HIGH SCHOOL 2202 1,41,92,014	01-GOVERNMENT	1,28,16,920	13,75,094
18295		MALU POTA SECONDARY			
18296			SCHOOLS SPORTS		
18297			AND YOUTH		
18298			SERVICES		
18299					
18300			01-GUIDANCE AND	0	1,541

18301								Page
18302	GOVERNMENT OF PUNJAB							
	306							
18303	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
18304								
18305								
18306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
18307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
18308	-----	-----	-----	-----	-----	-----	-----	

18309	COUNSELLING							
18310								
18311	EDUCATION 1,647	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERMENT HIGH SCHOOL 2202		40-GUIDANCE AND	0	1,647	
18312		DEPARTMENT OF EDUCATION, COUNSELLING	MALU POTA					
18313		PUNJAB						
18314								
18315				*****			-----	

18316				TOTAL (MH)		1,28,16,920	13,78,282	
				1,41,95,202				
18317								
18318								
18319				*****			-----	

18320				TOTAL (DDO)		1,28,16,920	13,78,282	
				1,41,95,202				
18321								
18322								
18323				HEADMASTER,GOVERMENT HIGH SCHOOL 2202	01-GOVERNMENT	83,61,284	10,42,186	
				94,03,470				

18324	MUTTON SECONDARY					
18325			SCHOOLS SPORTS			
18326			AND YOUTH			
18327			SERVICES			
18328						
18329			01-GUIDANCE AND 1,541	0	1,541	
18330			COUNSELLING			
18331						
18332			40-GUIDANCE AND 1,647	0	1,647	
18333			COUNSELLING			
18334						
18335		***** -----	-----	-----	-----	
18336		TOTAL (MH) 94,06,658		83,61,284	10,45,374	
18337						
18338						
18339	***** -----					
18340	TOTAL (DDO) 94,06,658			83,61,284	10,45,374	
18341						
18342						
18343	HEADMASTER, GOVERMENT HIGH	2202	01-GOVERNMENT	16,33,529	0	

	16,33,529					
18344	SCHOOL, BHAWANIWALA SECONDARY					
18345				SCHOOLS SPORTS		
18346				AND YOUTH		
18347				SERVICES		
18348						
18349		***** -----		-----	-----	
18350		TOTAL (MH) 16,33,529		16,33,529		0
18351						
18352						
18353	***** -----			-----	-----	
18354	TOTAL (DDO) 16,33,529			16,33,529		0
18355						
18356						
18357	HEADMASTER, GOVERMENT HIGH 4,47,511	2202	01-GOVERNMENT	4,47,511		0
18358	SCHOOL, KACHA PACCA SECONDARY					
18359				SCHOOLS SPORTS		
18360				AND YOUTH		
18361						
18362	GOVERNMENT OF PUNJAB 307					
18363	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					

18364

18365

18366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
18367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

18368 -----

18369 SERVICES

18370

18371 *****

18372 TOTAL (MH) 4,47,511 4,47,511 0

18373

18374

18375 *****

18376 TOTAL (DDO) 4,47,511 4,47,511 0

18377

18378

18379 EDUCATION 82,28,688 SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNEMNT HIGH 2202 01-GOVERNMENT 74,65,072 7,63,616

18380 DEPARTMENT OF EDUCATION, SCHOOL AMROH SECONDARY

18381 PUNJAB SPORTS

18382 AND YOUTH

18383 SERVICES

18384

18385 01-GUIDANCE AND 1,909 1,909 0

18386					COUNSELLING		
18387							
18388					40-GUIDANCE AND 2,090	2,090	0
18389					COUNSELLING		
18390							
18391				***** -----		-----	-----
18392				TOTAL (MH) 82,32,687		74,69,071	7,63,616
18393							
18394							
18395				***** -----		-----	-----
18396				TOTAL (DD0) 82,32,687		74,69,071	7,63,616
18397							
18398							
18399		HEADMASTER, GOVERNMENT 1,21,31,792	HIGH	2202	01-GOVERNMENT	1,09,81,581	11,50,211
18400		SCHOOL SECONDARY					
18401					SCHOOLS SPORTS		
18402					AND YOUTH		
18403					SERVICES		
18404							
18405					01-GUIDANCE AND 1,921	1,921	0

18429	-----						
					SCHOOLS SPORTS		
18430							
					AND YOUTH		
18431							
					SERVICES		
18432							
18433	EDUCATION 1,921	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT	HIGH	2202	01-GUIDANCE AND	1,000	921
18434		DEPARTMENT OF EDUCATION, COUNSELLING					
18435		PUNJAB					
18436							
18437					40-GUIDANCE AND 2,087	0	2,087
18438							
					COUNSELLING		
18439							
18440				***** -----		-----	-----
18441				TOTAL (MH) 1,16,67,364		1,06,29,088	10,38,276
18442							
18443							
18444				2235 4,28,867	03-REIMBURSEMEN	0	4,28,867
18445					T OF MEDICAL		
18446					CHARGES TO		
18447							

					PUNJAB		
18448					GOVERNMENT		
18449					PENSIONERS		
18450							
18451				*****			
18452				TOTAL (MH)		0	4,28,867
18453				4,28,867			
18454							
18455				*****			
18456				TOTAL (DDO)		1,06,29,088	14,67,143
18457				1,20,96,231			
18458							
18459				HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT
18460				1,69,57,876			1,44,54,038
18461				SCHOOL, BHINDI SAYDAN			25,03,838
18462				SECONDARY			
18463							
18464							
18465				*****			
18466				TOTAL (MH)		1,44,54,038	25,03,838
				1,69,57,876			

18467

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18471

18472

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18474

18475

18476

18477

18478

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18488

18489

TOTAL (DDO) 1,44,54,038 25,03,838
1,69,57,876

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 56,60,864 7,29,881
63,90,745

SCHOOL, BHITTEWAT
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

TOTAL (MH) 56,60,864 7,29,881
63,90,745

GOVERNMENT OF PUNJAB Page
309

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

18490

18491

18492

EDUCATION
63,90,745

SECRETARY TO GOVERNMENT,

TOTAL (DDO)

56,60,864

7,29,881

18493

DEPARTMENT OF
EDUCATION,

18494

PUNJAB

18495

18496

18497

18498

HEADMASTER, GOVERNMENT HIGH 2202
1,25,11,327

01-GOVERNMENT

1,12,93,439

12,17,888

18499

SCHOOL, CHETANPURA
SECONDARY

18500

SCHOOLS
SPORTS

18501

AND
YOUTH

18502

SERVICES

18503

18504

01-GUIDANCE AND
1,921

1,921

0

18505

COUNSELLING

18506

18507

40-GUIDANCE AND
2,087

2,087

0

18508

COUNSELLING

18509							
18510				*****			
18511				TOTAL (MH)		1,69,58,311	19,47,769
18512				1,89,06,080			
18513							
18514				*****			
18515				TOTAL (DDO)		1,69,58,311	19,47,769
18516				1,89,06,080			
18517							
18518				HEADMASTER, GOVERNMENT HIGH	2202	01 - GOVERNMENT	
18519				3,96,313		3,96,313	0
18520				SCHOOL, CHIMYARI			
18521				SECONDARY			
18522							
18523							
18524				*****			
18525				TOTAL (MH)		3,96,313	0
18526				3,96,313			
18527							
18528				*****			
18529				TOTAL (DDO)		3,96,313	0
18530				3,96,313			

18531									
18532			HEADMASTER, GOVERNMENT 13, 31, 440	HIGH	2202	01 - GOVERNMENT	13, 31, 440	0	
18533			SCHOOL SCHOOLS			PRIMARY			
18534									
18535						01 - GOVERNMENT 4, 47, 18, 341	4, 09, 65, 582	37, 52, 759	
18536						SECONDARY			
18537						SCHOOLS SPORTS			
18538						AND YOUTH			
18539						SERVICES			
18540									
18541									
18542			GOVERNMENT OF PUNJAB 310						Page
18543			DEPT/CC0/DD0/MH/SM/MIN/SUB	HEAD WISE	EXPENDITURE FOR	FEBRUARY			
18544									
18545									
18546	NAME OF PROGRESSIVE	NAME OF	NAME OF		MAJOR	SUB	EXPENDITURE	EXPENDITURE	
18547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
18548	----- -----	----- -----	----- -----		----- -----	----- -----	----- -----	----- -----	
18549	EDUCATION 3, 958	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	01 - GUIDANCE AND	0	3, 958	
18550		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL						
18551		PUNJAB							

18552					
18553		40-GUIDANCE AND	0	4,174	
		4,174			
18554		COUNSELLING			
18555					
18556		*****			

18557		TOTAL (MH)	4,22,97,022	37,60,891	
		4,60,57,913			
18558					
18559					
18560		2235 03-REIMBURSEMEN	17,311	0	
		17,311			
18561		T OF			
		MEDICAL			
18562		CHARGES			
		TO			
18563		PUNJAB			
18564		GOVERNMENT			
18565		PENSIONERS			
18566					
18567		*****			

18568		TOTAL (MH)	17,311	0	
		17,311			
18569					
18570					
18571		*****			

[illegible]

18590

18591

18592

18593

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18595

18596

18597

18598

18599

18600

18601

18602

18603

18604

18605

18606

18607

18608

18609

TOTAL (MH)
5,10,31,768

4,46,08,915

64,22,853

2235
1,00,000

02-EX-GRATIA

1,00,000

0

PAYMENTS
TO

FAMILIES
OF

MINISTERS,

GOVERNMENT

SERVANTS
ETC.

GOVERNMENT OF PUNJAB
311

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

DYING
IN

18610						HARNESS		
18611								
18612	EDUCATION 1,31,475	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT	HIGH	2235	03-REIMBURSEMEN		1,15,150	16,325
18613		DEPARTMENT OF EDUCATION, MEDICAL			T OF			
18614		PUNJAB TO			CHARGES			
18615					PUNJAB			
18616					GOVERNMENT			
18617					PENSIONERS			
18618								
18619					39-CREATION OF 4,50,000		4,50,000	0
18620					VICTIM			
18621					COMPENSATION			
18622					FUND			
18623								
18624				***** -----		-----		
18625				TOTAL (MH) 6,81,475			6,65,150	16,325
18626								
18627								
18628		***** -----				-----		

18629	TOTAL (DD0) 5,17,13,243				4,52,74,065	64,39,178
18630						
18631						
18632	HEADMASTER, GOVERNMENT 1,12,80,827	HIGH	2202	01-GOVERNMENT	1,03,48,601	9,32,226
18633	SCHOOL, BHALLA PIND SECONDARY					
18634	SCHOOLS SPORTS					
18635	AND YOUTH					
18636	SERVICES					
18637						
18638				***** -----	-----	-----
18639				TOTAL (MH) 1,12,80,827	1,03,48,601	9,32,226
18640						
18641						
18642				2235 24,229	03-REIMBURSEMEN 24,229	0
18643	T OF MEDICAL					
18644	CHARGES TO					
18645	PUNJAB					
18646	GOVERNMENT					
18647	PENSIONERS					

18648

18649

18650

18651

18652

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18658

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18660

18661

18662

18663

18664

18665

18666

18667

18668

18669

TOTAL (MH)
24,229

24,229

0

TOTAL (DDO)
1,13,05,056

1,03,72,830

9,32,226

HEADMASTER, GOVERNMENT HIGH
46,28,379

2202

01-GOVERNMENT

44,35,271

1,93,108

SCHOOL, BHIMA KOHNA
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

GOVERNMENT OF PUNJAB
312

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SERVICES

18670

18671

18672

18673

18674

18675

18676

18677

18678

18679

18680

18681

18682

18683

18684

18685

18686

18687

18688

18689

18690

	COUNSELLING			
18691				
18692		***** -----	-----	-----
18693		TOTAL (MH) 74,87,683	67,52,443	7,35,240
18694				
18695				
18696		2235 10,131	03-REIMBURSEMEN 10,131	0
18697			T OF MEDICAL	
18698			CHARGES TO	
18699			PUNJAB	
18700			GOVERNMENT	
18701			PENSIONERS	
18702				
18703		***** -----	-----	-----
18704		TOTAL (MH) 10,131	10,131	0
18705				
18706				
18707	***** -----		-----	-----
18708		TOTAL (DDO) 74,97,814	67,62,574	7,35,240
18709				

18710							
18711		HEADMASTER, GOVERNMENT 2, 53, 22, 857	HIGH	2202	01-GOVERNMENT	2, 32, 18, 376	21, 04, 481
18712		SCHOOL, HERO KALAN SECONDARY					
18713					SCHOOLS SPORTS		
18714					AND YOUTH		
18715					SERVICES		
18716							
18717					01-GUIDANCE AND 2, 100	1, 711	389
18718					COUNSELLING		
18719							
18720					40-GUIDANCE AND 3, 243	1, 312	1, 931
18721							
18722		GOVERNMENT OF PUNJAB 313					Page
18723		DEPT/CC0/DD0/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
18724							
18725							
18726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
18727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
18728	----- -----	-----	-----	-----	-----	-----	-----
18729					COUNSELLING		
18730							

18731						***** -----		-----
18732						TOTAL (MH) 2,53,28,200	2,32,21,399	21,06,801
18733								
18734								
18735						***** -----		-----
18736						TOTAL (DDO) 2,53,28,200	2,32,21,399	21,06,801
18737								
18738								
18739	EDUCATION 13,45,105	SECRETARY TO GOVERNMENT, 13,45,105	HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	13,45,105	0
18740		DEPARTMENT OF EDUCATION, SCHOOLS	SCHOOL, JAGDEV KALAN			PRIMARY		
18741		PUNJAB						
18742								
18743						01-GOVERNMENT 3,50,09,626	3,16,16,631	33,92,995
18744						SECONDARY		
18745						SCHOOLS SPORTS		
18746						AND YOUTH		
18747						SERVICES		
18748								
18749						01-GUIDANCE AND 1,921	0	1,921
18750						COUNSELLING		

18751

18752

01-INSPECTION
6,750

6,750

0

18753

40-GUIDANCE AND
3,739

0

3,739

18754

COUNSELLING

18755

18756

* * * * *

18757

TOTAL (MH)
3,63,67,141

3, 29, 68, 486

33, 98, 655

18758

18759

18760

18761

TOTAL (DDO)
3,63,67,141

3, 29, 68, 486

33,98,655

18762

18763

18764

HEADMASTER, GOVERNMENT HIGH
43, 09, 921

01 - GOVERNMENT

43,09,921

0

18765

SCHOOL, JASRAUR
SCHOOLS

PRIMARY

18766

18767

01 - GOVERNMENT
1,68,59,918

1, 52, 45, 728

16, 14, 190

18768

SECONDARY

18769

SCHOOLS
SPORTS

18770

AND
YOUTH

18771

SERVICES

18772

18773

01-GUIDANCE AND
449

0

449

18774

COUNSELLING

18775

18776

01-INSPECTION
6,750

0

6,750

18777

40-GUIDANCE AND
415

0

415

18778

COUNSELLING

18779

18780

18781

18782

GOVERNMENT OF PUNJAB
314

Page

18783

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

18784

18785

18786

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

18787

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

18788

18789

TOTAL (MH)
2,11,77,453

1,95,55,649

16,21,804

18790

18791								
18792	EDUCATION	SECRETARY TO GOVERNMENT,	*****					
18793		DEPARTMENT OF						
18794		EDUCATION,						
18795								
18796								
18797								
18798								
18799								
18800								
18801								
18802								
18803								
18804								
18805								
18806								
18807								
18808								
18809								
18810								

18811			OF DISTRICT		
18812			INSTITUTE OF		
18813			EDUCATION AND		
18814			TRAINING(DIET)		
18815					
18816			40-GUIDANCE AND 11,138	10,208	930
18817			COUNSELLING		
18818					
18819		***** -----		-----	-----
18820		TOTAL (MH) 5,62,55,647		4,85,29,709	77,25,938
18821					
18822					
18823		2235 34,456	03-REIMBURSEMEN	34,456	0
18824			T OF MEDICAL		
18825			CHARGES TO		
18826			PUNJAB		
18827			GOVERNMENT		

18828

PENSIONERS

18829

18830

18831

TOTAL (MH) 34,456 0
34,456

18832

18833

18834

18835

TOTAL (DDO) 4,85,64,165 77,25,938
5,62,90,103

18836

18837

18838

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,24,83,605 14,77,431
1,39,61,036

18839

SCHOOL, KOTDA KALAN
SECONDARY

18840

SCHOOLS
SPORTS

18841

18842

GOVERNMENT OF PUNJAB Page
315

18843

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

18844

18845

18846

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

18847

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

18848

18849

AND
YOUTH

18871	SERVICES		
18872			
18873	01-GUIDANCE AND 1,550	0	1,550
18874	COUNSELLING		
18875			
18876	18-TEACHER 47,000	47,000	0
18877	EDUCATION		
18878	ESTABLISHMENT		
18879	OF DISTRICT		
18880	INSTITUTE OF		
18881	EDUCATION AND		
18882	TRAINING(DIET)		
18883			
18884	40-GUIDANCE AND 1,910	0	1,910
18885	COUNSELLING		
18886			
18887	***** -----	-----	-----

18888

TOTAL (MH)
1,60,09,713

1,36,28,131

23,81,582

18889

18890

18891

18892

TOTAL (DDO)
1,60,09,713

1,36,28,131

23,81,582

18893

18894

18895

HEADMASTER, GOVERNMENT HIGH
12,91,129

2202

01-GOVERNMENT

12,91,129

0

18896

SCHOOL, PADHRI (CHOGAWAN)
SCHOOLS

PRIMARY

18897

18898

01-GOVERNMENT
17,88,159

17,88,159

0

18899

SECONDARY

18900

SCHOOLS
SPORTS

18901

18902

GOVERNMENT OF PUNJAB
316

Page

18903

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

18904

18905

18906

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

18907

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

18908

18909

AND
YOUTH

18910	SERVICES							
18911								
18912	*****				-----			
18913	TOTAL (MH)				30,79,288		0	
18914								
18915								
18916	*****				-----			
18917	TOTAL (DDO)				30,79,288		0	
18918								
18919								
18920	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	17,42,413	12,36,855
18921	29,79,268	DEPARTMENT OF EDUCATION,	SCHOOL, RAJOKE					
18922		SECONDARY						
18923		PUNJAB	SCHOOLS					
18924		SPORTS	AND					
18925			YOUTH					
18926			SERVICES					
18927			01-GUIDANCE AND					
18928			361					
18929			COUNSELLING					
18930			*****				-----	
18931			TOTAL (MH)				17,42,413	
18932			29,79,629				12,37,216	

18931

18932

18933

18934

TOTAL (DD0)

29,79,629

17,42,413

12,37,216

18935

18936

18937

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT

18,93,850

15,91,618

3,02,232

18938

SCHOOL, VARNALA

SECONDARY

18939

SCHOOLS

SPORTS

18940

AND

YOUTH

18941

SERVICES

18942

18943

01-GUIDANCE AND

3,481

0

3,481

18944

COUNSELLING

18945

18946

18947

TOTAL (MH)

18,97,331

15,91,618

3,05,713

18948

18949

18950

18951

TOTAL (DD0)

15,91,618

3,05,713

				18,97,331			
18952							
18953							
18954			HEADMASTER, GOVERNMENT BACHHAURI 1,48,41,439	2202	01-GOVERNMENT	1,31,89,055	16,52,384
18955					SECONDARY		
18956					SCHOOLS SPORTS		
18957					AND YOUTH		
18958					SERVICES		
18959							
18960				***** -----		-----	
18961							
18962			GOVERNMENT OF PUNJAB 317				Page
18963			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
18964							
18965							
18966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
18967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
18968	----- -----	-----	-----	-----	-----	-----	-----
18969				TOTAL (MH) 1,48,41,439		1,31,89,055	16,52,384
18970							
18971							
18972	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----
18973		DEPARTMENT OF EDUCATION,					

18974	PUNJAB					
18975						
18976	TOTAL (DDO)				1,31,89,055	16,52,384
	1,48,41,439					
18977						
18978						
18979	HEADMASTER, GOVERNMENT CO-EDU	2202	01-GOVERNMENT		99,79,855	16,10,676
	1,15,90,531					
18980	HIGH SCHOOL, BEGOWAL					
	SECONDARY					
18981			SCHOOLS			
			SPORTS			
18982			AND			
			YOUTH			
18983			SERVICES			
18984						
18985			40-GUIDANCE AND		4,000	0
			4,000			
18986			COUNSELLING			
18987						
18988		*****				

18989	TOTAL (MH)				2,31,72,910	32,63,060
	2,64,35,970					
18990						
18991						
18992		2235	02-EX-GRATIA		2,00,000	0
		2,00,000				
18993			PAYMENTS			
			TO			

18994				FAMILIES OF		
18995				MINISTERS,		
18996				GOVERNMENT		
18997				SERVANTS ETC .		
18998				DYING IN		
18999				HARNESS		
19000						
19001			***** -----		-----	-----
19002			TOTAL (MH) 2,00,000		2,00,000	0
19003						
19004						
19005			***** -----		-----	-----
19006			TOTAL (DD0) 2,66,35,970		2,33,72,910	32,63,060
19007						
19008						
19009		HEADMASTER, GOVERNMENT CO-EDU. 30,646	2202	01-GOVERNMENT	30,646	0
19010		HIGH SCHOOL, JARTOULI SCHOOLS		PRIMARY		
19011						
19012				01-GOVERNMENT 82,81,678	76,14,190	6,67,488

19013

SECONDARY

19014

SCHOOLS
SPORTS

19015

AND
YOUTH

19016

SERVICES

19017

19018

01-GUIDANCE AND
4,000

0

4,000

19019

COUNSELLING

19020

19021

19022

GOVERNMENT OF PUNJAB
318

Page

19023

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

19024

19025

19026

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

19027

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

19028

19029

19030

EDUCATION
83,16,324

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVERNMENT CO-EDU.

TOTAL(MH)

76,44,836

6,71,488

19031

DEPARTMENT OF EDUCATION,
JARTOULI

HIGH SCHOOL,

19032

PUNJAB

19033

19034

19035

19036

223502-EX-GRATIA1,00,0001,00,0000

19037

PAYMENTS
TO

19038

FAMILIES
OF

19039

MINISTERS,

19040

GOVERNMENT

19041

SERVANTS
ETC.

19042

DYING
IN

19043

HARNESS

19044

19045

*****-----

19046

TOTAL (MH)77,44,8366,71,48884,16,324

19047

19048

19049

*****-----

19050

TOTAL (DD0)77,44,8366,71,48884,16,324

19051

19052

19053	HEADMASTER, GOVERNMENT 89,542	2202	01-GOVERNMENT	89,542	0
19054	CO-EDUCATION HIGH SCHOOL, ISEWAL SCHOOLS		PRIMARY		
19055					
19056			01-GOVERNMENT 7,54,410	7,54,410	0
19057			SECONDARY		
19058			SCHOOLS SPORTS		
19059			AND YOUTH		
19060			SERVICES		
19061					
19062			01-INSPECTION 88,684	88,684	0
19063		***** -----	-----	-----	
19064		TOTAL (MH) 9,32,636		9,32,636	0
19065					
19066					
19067	***** -----		-----	-----	
19068	TOTAL (DD0) 9,32,636			9,32,636	0
19069					
19070					
19071	HEADMASTER, GOVERNMENT 45,99,067	2202	01-GOVERNMENT	39,15,776	6,83,291
19072	CO-EDUCATION HIGH SCHOOL, SECONDARY				

19073		LEHLIKALAN SPORTS		SCHOOLS			
19074				AND YOUTH			
19075				SERVICES			
19076							
19077			***** -----		-----	-----	
19078			TOTAL (MH) 45,99,067		39,15,776	6,83,291	

19086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
19087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
19088	----- -----						
19089	EDUCATION 2,31,842	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	2235	03-REIMBURSEMEN	2,11,845	19,997
19090		DEPARTMENT OF EDUCATION, MEDICAL	CO-EDUCATION HIGH SCHOOL,		T OF		
19091		PUNJAB TO	LEHLIKALAN		CHARGES		
19092					PUNJAB		
19093					GOVERNMENT		

	PENSIONERS				
19095					
19096		***** -----		-----	-----
19097		TOTAL (MH) 2,31,842		2,11,845	19,997
19098					
19099					
19100		***** -----		-----	-----
19101		TOTAL (DDO) 48,30,909		41,27,621	7,03,288
19102					
19103					
19104		HEADMASTER, GOVERNMENT 64,89,000	2202	01-ASSISTANCE	64,89,0000
19105		CO-EDUCATION HIGH SCHOOL, SDILL AIDED		TO	
19106		RURKEE SECONDARY			
19107				SCHOOLS BY	
19108				EDUCATION	
19109				DEPARTMENT	
19110					
19111				01-GOVERNMENT 41,47,376	36,83,7644,63,612
19112				SECONDARY	
19113				SCHOOLS SPORTS	

19114		AND YOUTH		
19115		SERVICES		
19116				
19117		40-GUIDANCE AND 5,000	4,000	1,000
19118		COUNSELLING		
19119				
19120		***** -----	-----	-----
19121		TOTAL (MH) 1,06,41,376	1,01,76,764	4,64,612
19122				
19123				
19124		***** -----	-----	-----
19125		TOTAL (DD0) 1,06,41,376	1,01,76,764	4,64,612
19126				
19127				
19128	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 93,37,552	01-GOVERNMENT	93,37,552	0
19129	SCHOOL SCHOOLS	PRIMARY		
19130				
19131		01-GOVERNMENT 8,37,74,305	7,51,43,306	86,30,999
19132		SECONDARY		
19133		SCHOOLS SPORTS		

19134					AND YOUTH		
19135					SERVICES		
19136							
19137					01-GUIDANCE AND 8,402	1,833	6,569
19138					COUNSELLING		
19139							
19140					01-INSPECTION 55,138	55,138	0
19141							
19142	GOVERNMENT OF PUNJAB 320						
19143	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
19144							
19145							
19146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
19147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
19148	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
19149	EDUCATION 11,395	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	40-GUIDANCE AND	2,087	9,308
19150		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL				
19151		PUNJAB					
19152							
19153					***** -----	-----	-----
19154					TOTAL (MH) 9,31,86,792	8,45,39,916	86,46,876

19155				
19156				
19157	***** -----		-----	-----
19158	TOTAL (DD0) 9,31,86,792		8,45,39,916	86,46,876
19159				
19160				
19161	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 38,45,183	01-GOVERNMENT	38,45,183	0
19162	SCHOOL SCHOOLS	PRIMARY		
19163				
19164		01-GOVERNMENT 32,53,780	32,53,780	0
19165		SECONDARY		
19166		SCHOOLS SPORTS		
19167		AND YOUTH		
19168		SERVICES		
19169				
19170		01-INSPECTION 55,138	55,138	0
19171		40-GUIDANCE AND 435	435	0
19172		COUNSELLING		
19173				

19174		***** -----		-----	-----
19175		TOTAL (MH) 71, 54, 536		71, 54, 536	0
19176					
19177					
19178		***** -----		-----	-----
19179		TOTAL (DD0) 71, 54, 536		71, 54, 536	0
19180					
19181					
19182		HEADMASTER, GOVERNMENT GIRLS HIGH 2202 97, 65, 722	01- GOVERNMENT	84, 01, 790	13, 63, 932
19183		SCHOOL S00S PAJJ0DITTA SECONDARY			
19184			SCHOOLS SPORTS		
19185			AND YOUTH		
19186			SERVICES		
19187					
19188			01- GUIDANCE AND 2, 385	1, 910	475
19189			COUNSELLING		
19190					
19191			40- GUIDANCE AND 2, 613	1, 675	938
19192			COUNSELLING		
19193					

19194	***** -----					-----	-----
19195	TOTAL (MH) 97,70,720					84,05,375	13,65,345
19196							
19197							
19198	***** -----					-----	-----
19199	TOTAL (DDO) 97,70,720					84,05,375	13,65,345
19200							
19201							
19202	GOVERNMENT OF PUNJAB 321						
19203	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
19204							
19205							
19206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
19207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
19208	----- -----	-----	-----	-----	-----	-----	-----
19209							
19210	EDUCATION 1,05,09,327	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	90,07,377	15,01,950
19211		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL URAPUR				
19212		PUNJAB SPORTS					SCHOOLS
19213					AND YOUTH		
19214					SERVICES		
19215							
19216					01-GUIDANCE AND 1,912	1,541	371

19217			COUNSELLING		
19218					
19219			40-GUIDANCE AND 2,084	1,647	437
19220			COUNSELLING		
19221					
19222			***** -----	-----	-----
19223			TOTAL (MH) 2,02,84,043	1,74,15,940	28,68,103
19224					
19225					
19226			***** -----	-----	-----
19227			TOTAL (DD0) 2,02,84,043	1,74,15,940	28,68,103
19228					
19229					
19230		HEADMASTER, GOVERNMENT GIRLS HIGH 2202 95,57,467	01-GOVERNMENT	85,17,107	10,40,360
19231		SCHOOL WAZIDPUR SECONDARY			
19232			SCHOOLS SPORTS		
19233			AND YOUTH		
19234			SERVICES		
19235					
19236			01-GUIDANCE AND 1,921	0	1,921

19237			COUNSELLING		
19238					
19239			40-GUIDANCE AND 1,046	0	1,046
19240			COUNSELLING		
19241					
19242		***** -----		-----	-----
19243			TOTAL (MH) 95,60,434	85,17,107	10,43,327
19244					
19245					
19246		***** -----		-----	-----
19247			TOTAL (DDO) 95,60,434	85,17,107	10,43,327
19248					
19249					
19250		HEADMASTER, GOVERNMENT GIRLS HIGH 2202 31,79,276	01-GOVERNMENT	31,79,276	0
19251		SCHOOL, SCHOOLS	PRIMARY		
19252					
19253			01-GOVERNMENT 12,54,84,868	11,52,12,542	1,02,72,326
19254			SECONDARY		
19255			SCHOOLS SPORTS		
19256			AND YOUTH		

19278		TOTAL (MH) 12,88,04,196		11,85,19,496	1,02,84,700
19279					
19280					
19281		2235 11,01,553	03-REIMBURSEMEN	10,76,948	24,605
19282			T OF MEDICAL		
19283			CHARGES TO		
19284			PUNJAB		
19285			GOVERNMENT		
19286			PENSIONERS		
19287					
19288			04-LEGAL AID TO 48,970	48,970	0
19289			THE POOR		
19290					
19291		***** -----		-----	-----
19292		TOTAL (MH) 11,50,523		11,25,918	24,605
19293					
19294					
19295		***** -----		-----	-----
19296		TOTAL (DD0) 12,99,54,719		11,96,45,414	1,03,09,305

19297

19298

19299 HEADMASTER, GOVERNMENT GIRLS HIGH 2202 01-GOVERNMENT 1, 34, 25, 961 15, 74, 984
1, 50, 00, 945

19300 SCHOOL, ALAMPUR
SECONDARY

19301 SCHOOLS
SPORTS

19302 AND
YOUTH

19303 SERVICES

19304

19305 01-GUIDANCE AND 4, 000 0
4, 000

19306 COUNSELLING

19307

19308 ***** -----

19309 TOTAL (MH) 1, 34, 29, 961 15, 74, 984
1, 50, 04, 945

19310

19311

19312 ***** -----

19313 TOTAL (DDO) 1, 34, 29, 961 15, 74, 984
1, 50, 04, 945

19314

19315

19316 HEADMASTER, GOVERNMENT GIRLS HIGH 2202 01-GOVERNMENT 1, 70, 50, 029 22, 27, 450
1, 92, 77, 479

19317 SCHOOL, ALCHEER
SECONDARY

19318	SCHOOLS SPORTS						
19319	AND YOUTH						
19320	SERVICES						
19321							
19322	GOVERNMENT OF PUNJAB 323						Page
19323	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
19324							
19325							
19326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
19327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
19328	----- -----	-----	-----	-----	-----	-----	-----
19329							
19330	EDUCATION 4,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH	2202	40-GUIDANCE AND	4,000	0
19331		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, ALCHEER				
19332		PUNJAB					
19333							
19334	***** -----						-----
19335	TOTAL (MH) 1,92,81,479						1,70,54,029 22,27,450
19336							
19337							
19338	2235 31,974						03-REIMBURSEMEN 31,974 0
19339	T OF MEDICAL						

19340			CHARGES TO		
19341			PUNJAB		
19342			GOVERNMENT		
19343			PENSIONERS		
19344					
19345		***** -----		-----	-----
19346		TOTAL (MH) 31,974		31,974	0
19347					
19348					
19349		***** -----		-----	-----
19350		TOTAL (DDO) 1,93,13,453		1,70,86,003	22,27,450
19351					
19352					
19353		HEADMASTER, GOVERNMENT GIRLS HIGH 2202 1,21,16,186	01-GOVERNMENT	1,04,15,287	17,00,899
19354		SCHOOL, BARETA SECONDARY			
19355			SCHOOLS SPORTS		
19356			AND YOUTH		
19357			SERVICES		
19358					

19359			01-GUIDANCE AND 1,916	1,916	0
19360			COUNSELLING		
19361					
19362			40-GUIDANCE AND 2,082	2,082	0
19363			COUNSELLING		
19364					
19365		***** -----			
19366		TOTAL (MH) 1,21,20,184		1,04,19,285	17,00,899
19367					
19368					
19369		2235 21,188	03-REIMBURSEMEN	21,188	0
19370			T OF MEDICAL		
19371			CHARGES TO		
19372			PUNJAB		
19373			GOVERNMENT		
19374			PENSIONERS		
19375					
19376		***** -----			

19377	TOTAL (MH)					21,188	0
19378							
19379							
19380	*****					-----	-----
19381							
19382	GOVERNMENT OF PUNJAB						
	324						
19383	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
19384							
19385							
19386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
19387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
19388	-----	-----	-----	-----	-----	-----	-----

19389	TOTAL (DDO)					1,04,40,473	17,00,899
	1,21,41,372						
19390							
19391							
19392	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	2,40,94,060	30,96,436
	2,71,90,496						
19393		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, BHARGO CITY				
19394		PUNJAB SPORTS					
19395					AND YOUTH		
19396					SERVICES		
19397							
19398					40-GUIDANCE AND	4,000	0
					4,000		
19399					COUNSELLING		

19400					
19401		*****			
19402		TOTAL (MH)		2,41,19,248	30,96,436
		2,72,15,684			
19403					
19404					
19405		2235	03-REIMBURSEMEN	5,36,320	0
		5,36,320			
19406			T OF		
			MEDICAL		
19407			CHARGES		
			TO		
19408			PUNJAB		
19409			GOVERNMENT		
19410			PENSIONERS		
19411					
19412		*****			
19413		TOTAL (MH)		5,36,320	0
		5,36,320			
19414					
19415					
19416		*****			
19417		TOTAL (DDO)		3,50,74,853	47,97,335
		3,98,72,188			
19418					
19419					

19420	HEADMASTER, GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	1,52,62,246	18,62,158
19421	SCHOOL, BOHA				
19422	SECONDARY		SCHOOLS		
19423			SPORTS		
19424			AND		
19425			YOUTH		
19426			SERVICES		
19427					
19428			01-GUIDANCE AND	1,916	0
19429			1,916		
19430			COUNSELLING		
19431					
19432			40-GUIDANCE AND	2,082	0
19433			2,082		
19434			COUNSELLING		
19435					
19436					
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19779					

19438						CHARGES TO		
19439						PUNJAB		
19440						GOVERNMENT		
19441								
19442	GOVERNMENT OF PUNJAB 325							Page
19443	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
19444								
19445								
19446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
19447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
19448	----- -----	-----	-----	-----	-----	-----	-----	
19449						PENSIONERS		
19450								
19451						***** -----	-----	
19452						TOTAL (MH) 1,42,723	1,42,723	0
19453								
19454								
19455						***** -----	-----	
19456						TOTAL (DDO) 1,72,71,125	1,54,08,967	18,62,158
19457								
19458								
19459	EDUCATION 45,05,095	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT		40,53,812	4,51,283	
19460	DEPARTMENT OF EDUCATION, SCHOOL, BRAHAMPURA							

SECONDARY

PUNJAB
SPORTS

SCHOOLS

AND
YOUTH

SERVICES

01-INSPECTION
55,138

55,138

0

40-GUIDANCE AND
435

0

435

COUNSELLING

TOTAL (MH)
45,60,668

41,08,950

4,51,718

TOTAL (DD0)
45,60,668

41,08,950

4,51,718

HEADMASTER, GOVERNMENT GIRLS HIGH 2202
43,77,84,537

01-GOVERNMENT

38,97,42,328

4,80,42,209

SCHOOL, DAROLI KALAN
SECONDARY

SCHOOLS
SPORTS

AND

			YOUTH		
19481				SERVICES	
19482					
19483				01-GUIDANCE AND 1,31,000	1,00,800 30,200
19484				COUNSELLING	
19485					
19486				40-GUIDANCE AND 78,000	65,000 13,000
19487				COUNSELLING	
19488					
19489				***** -----	-----
19490				TOTAL (MH) 43,79,93,537	38,99,08,128 4,80,85,409
19491					
19492					
19493				2235 87,693	03-REIMBURSEMEN 87,693 0
19494				T OF MEDICAL	
19495				CHARGES TO	
19496				PUNJAB	
19497				GOVERNMENT	

19498	PENSIONERS						
19499							
19500				*****	-----		

19501							
19502	GOVERNMENT OF PUNJAB						Page
	326						
19503	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
19504							
19505							
19506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
19507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
19508	-----	-----	-----	-----	-----	-----	-----

19509				TOTAL (MH)		87,693	0
				87,693			
19510							
19511							
19512	EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

19513		DEPARTMENT OF EDUCATION,					
19514		PUNJAB					
19515							
19516				TOTAL (DDO)		38,99,95,821	4,80,85,409
				43,80,81,230			
19517							
19518							
19519				HEADMASTER, GOVERNMENT GIRLS HIGH	2202	01- GOVERNMENT	42,47,125
				52,82,909			10,35,784
19520				SCHOOL, DHOTIAN			
				SECONDARY			
19521					SCHOOLS		

			SPORTS		
19522			AND YOUTH		
19523			SERVICES		
19524					
19525			01-INSPECTION 55,138	55,138	0
19526		***** -----		-----	-----
19527		TOTAL (MH) 54,25,740		43,89,956	10,35,784
19528					
19529					
19530	***** -----			-----	-----
19531	TOTAL (DDO) 44,34,19,277			39,42,98,084	4,91,21,193
19532					
19533					
19534	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 79,177		01-GOVERNMENT	79,177	0
19535	SCHOOL, GUJJARWAL SCHOOLS		PRIMARY		
19536					
19537			01-GOVERNMENT 96,32,534	89,46,941	6,85,593
19538			SECONDARY		
19539			SCHOOLS SPORTS		
19540			AND YOUTH		

19541		SERVICES		
19542				
19543		01-GUIDANCE AND 4,000	0	4,000
19544		COUNSELLING		
19545				
19546		01-INSPECTION 29,924	29,924	0
19547		***** -----	-----	-----
19548		TOTAL (MH) 97,45,635	90,56,042	6,89,593
19549				
19550				
19551		***** -----	-----	-----
19552		TOTAL (DD0) 97,45,635	90,56,042	6,89,593
19553				
19554				
19555	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 2,08,26,841	01-GOVERNMENT	1,87,74,687	20,52,154
19556	SCHOOL, HAJIPUR SECONDARY			
19557		SCHOOLS SPORTS		
19558		AND YOUTH		
19559		SERVICES		

19560

19561
19562

GOVERNMENT OF PUNJAB
327

Page

19563

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

19564

19565

19566	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
19567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

19568

19569	EDUCATION 1,909	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	01-GUIDANCE AND	1,909	0
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19570		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, HAJIPUR				
-------	--	---	-----------------	--	--	--	--

19571		PUNJAB					
-------	--	--------	--	--	--	--	--

19572

19573					40-GUIDANCE AND 525	525	0
-------	--	--	--	--	------------------------	-----	---

19574					COUNSELLING		
-------	--	--	--	--	-------------	--	--

19575

19576

19577				TOTAL (MH) 2,08,29,275		1,87,77,121	20,52,154
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19578

19579

19580				2235 1,00,000	02-EX-GRATIA	1,00,000	0
-------	--	--	--	------------------	--------------	----------	---

19581					PAYMENTS TO		
-------	--	--	--	--	----------------	--	--

19582		FAMILIES OF			
19583		MINISTERS,			
19584		GOVERNMENT			
19585		SERVANTS ETC .			
19586		DYING IN			
19587		HARNESS			
19588					
19589		03 - REIMBURSEMEN 1, 89, 688	1, 89, 688	0	
19590		T OF MEDICAL			
19591		CHARGES TO			
19592		PUNJAB			
19593		GOVERNMENT			
19594		PENSIONERS			
19595					
19596		***** -----	-----	-----	
19597		TOTAL (MH) 2, 89, 688	2, 89, 688	0	
19598					

19599

19600

19601

19602

19603

19604

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*****			-----	

TOTAL (DD0)			1,90,66,809	20,52,154
2,11,18,963				
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT		43,50,623	5,96,250
49,46,873				
SCHOOL, HARIPUR				
SECONDARY				
	SCHOOLS			
	SPORTS			
	AND			
	YOUTH			
	SERVICES			
	40-GUIDANCE AND		4,000	0
	4,000			
	COUNSELLING			
*****			-----	

TOTAL (MH)			43,54,623	5,96,250
49,50,873				
*****			-----	

TOTAL (DD0)			43,54,623	5,96,250
49,50,873				

19620

19621
19622

GOVERNMENT OF PUNJAB
328

Page

19623
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

19624

19625

19626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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19627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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19628	----- -----	-----	-----	-----	-----	-----	-----
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19629	EDUCATION 89,73,003	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	82,60,127	7,12,876
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19630		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, HATHUR				
-------	--	---------------------------------------	----------------	--	--	--	--

19631		PUNJAB SPORTS			SCHOOLS		
-------	--	------------------	--	--	---------	--	--

19632					AND YOUTH		
-------	--	--	--	--	--------------	--	--

19633					SERVICES		
-------	--	--	--	--	----------	--	--

19634

19635					40-GUIDANCE AND 3,354	3,000	354
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19636					COUNSELLING		
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19637

19638				***** -----		-----	-----
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19639				TOTAL (MH) 89,76,357		82,63,127	7,13,230
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19640

19641

19642		2235 39,685	03-REIMBURSEMEN	39,685	0
19643			T OF MEDICAL		
19644			CHARGES TO		
19645			PUNJAB		
19646			GOVERNMENT		
19647			PENSIONERS		
19648					
19649		***** -----		-----	-----
19650		TOTAL (MH) 39,685		39,685	0
19651					
19652					
19653		***** -----		-----	-----
19654		TOTAL (DD0) 90,16,042		83,02,812	7,13,230
19655					
19656					
19657		HEADMASTER, GOVERNMENT GIRLS HIGH 2202 14,91,125	01-GOVERNMENT	14,91,125	0
19658		SCHOOL, JAMSHER KHAS SECONDARY			
19659			SCHOOLS SPORTS		
19660			AND YOUTH		

19661	SERVICES				
19662					
19663	*****		-----		

19664	TOTAL (MH)		14,91,125	0	
	14,91,125				
19665					
19666					
19667	*****		-----		

19668	TOTAL (DDO)		14,91,125	0	
	14,91,125				
19669					
19670					
19671	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,12,40,083	12,78,488	
	1,25,18,571				
19672	SCHOOL, KALA SANGIAN				
	SECONDARY				
19673			SCHOOLS		
			SPORTS		
19674			AND		
			YOUTH		
19675			SERVICES		
19676					
19677			01-GUIDANCE AND	4,000	0
			4,000		
19678			COUNSELLING		
19679					
19680	*****		-----		

19681	GOVERNMENT OF PUNJAB							Page
19682	329							
19683	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
19684								
19685								
19686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
19687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
19688	----- -----	-----	-----	-----	-----	-----	-----	
19689				TOTAL (MH) 1, 25, 22, 571		1, 12, 44, 083	12, 78, 488	
19690								
19691								
19692	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----	
19693		DEPARTMENT OF EDUCATION,						
19694		PUNJAB						
19695								
19696			TOTAL (DDO) 1, 25, 22, 571			1, 12, 44, 083	12, 78, 488	
19697								
19698								
19699			HEADMASTER, GOVERNMENT GIRLS HIGH 2, 75, 39, 095	2202	01- GOVERNMENT	2, 73, 31, 121	2, 07, 974	
19700			SCHOOL, KALKAROAD RAJPURA SECONDARY					
19701					SCHOOLS SPORTS			
19702					AND YOUTH			
19703					SERVICES			

19704

19705

01-GUIDANCE AND
1,905

1,905

0

19706

COUNSELLING

19707

19708

40-GUIDANCE AND
3,093

443

2,650

19709

COUNSELLING

19710

19711

19712

TOTAL (MH)
4,00,66,664

3,85,77,552

14,89,112

19713

19714

19715

2235
2,73,952

03-REIMBURSEMEN

2,73,952

0

19716

T OF
MEDICAL

19717

CHARGES
TO

19718

PUNJAB

19719

GOVERNMENT

19720

PENSIONERS

19721

19722		***** -----		-----	-----
19723		TOTAL (MH) 2,73,952		2,73,952	0
19724					
19725					
19726		***** -----		-----	-----
19727		TOTAL (DDO) 4,03,40,616		3,88,51,504	14,89,112
19728					
19729					
19730		HEADMASTER, GOVERNMENT GIRLS HIGH 2202 1,22,54,018	01-GOVERNMENT	1,10,17,114	12,36,904
19731		SCHOOL, KOTHAGURU SECONDARY			
19732			SCHOOLS SPORTS		
19733			AND YOUTH		
19734			SERVICES		
19735					
19736			01-GUIDANCE AND 1,000	1,000	0
19737			COUNSELLING		
19738					
19739			40-GUIDANCE AND 3,000	3,000	0
19740			COUNSELLING		

19743

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

19744

19745

19746

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

19747

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

19748

19749

19750

19751

TOTAL (MH)
1, 22, 58, 018

1, 10, 21, 114

12, 36, 904

19752

19753

19754

EDUCATION
1, 00, 000

SECRETARY TO GOVERNMENT,
TO

HEADMASTER, GOVERNMENT GIRLS HIGH

2235

02-EX-GRATIA

1, 00, 000

0

19755

DEPARTMENT OF EDUCATION,
TO

SCHOOL, KOTHAGURU

PAYMENTS

19756

PUNJAB
OF

FAMILIES

19757

MINISTERS,

19758

GOVERNMENT

19759

SERVANTS
ETC.

19760

DYING
IN

19761

HARNESS

19762

19763			04-LEGAL AID TO 80,000	80,000	0
19764			THE POOR		
19765					
19766			09-INTEGRATED 877	877	0
19767			CHILD		
19768			DEVELOPMENT		
19769			SERVICE SCHEME		
19770					
19771		***** -----		-----	-----
19772			TOTAL (MH) 1,80,877	1,80,877	0
19773					
19774					
19775		***** -----		-----	-----
19776			TOTAL (DD0) 1,24,38,895	1,12,01,991	12,36,904
19777					
19778					
19779		HEADMASTER, GOVERNMENT GIRLS HIGH 2202 1,88,44,690	01-GOVERNMENT	1,78,28,534	10,16,156
19780		SCHOOL, KULARAN SECONDARY			
19781			SCHOOLS SPORTS		

19782			AND YOUTH		
19783			SERVICES		
19784					
19785			01-GUIDANCE AND 4,229	4,229	0
19786			COUNSELLING		
19787					
19788			40-GUIDANCE AND 2,093	2,093	0
19789			COUNSELLING		
19790					
19791		***** -----		-----	-----
19792		TOTAL (MH) 1,88,51,012		1,78,34,856	10,16,156
19793					
19794					
19795	2235 10,000		01-DEPOSIT	0	10,000
19796			LINKED		
19797			INSURANCE		
19798			SCHEME		
19799					
19800			03-REIMBURSEMEN 38,989	38,989	0

19801								Page
19802	GOVERNMENT OF PUNJAB 331							
19803	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
19804								
19805								
19806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
19807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
19808	----- -----	-----	-----	-----	-----	-----	-----	
19809					T OF MEDICAL			
19810					CHARGES TO			
19811					PUNJAB			
19812					GOVERNMENT			
19813					PENSIONERS			
19814								
19815				***** -----		-----	-----	
19816				TOTAL (MH) 48,989		38,989	10,000	
19817								
19818								
19819		***** -----				-----	-----	
19820		TOTAL (DDO) 1,89,00,001				1,78,73,845	10,26,156	
19821								

19822

19823

EDUCATION
30,941

SECRETARY TO GOVERNMENT,
30,941

HEADMASTER,GOVERNMENT GIRLS HIGH 2202

01-GOVERNMENT

30,941

0

19824

DEPARTMENT OF EDUCATION,
SCHOOLS

SCHOOL, LAKAR BAZAR

PRIMARY

19825

PUNJAB

19826

19827

01-GOVERNMENT
1,45,42,623

1,34,26,495

11,16,128

19828

SECONDARY

19829

SCHOOLS
SPORTS

19830

AND
YOUTH

19831

SERVICES

19832

19833

01-GUIDANCE AND
4,000

4,000

0

19834

COUNSELLING

19835

19836

19837

TOTAL (MH)
1,45,77,564

1,34,61,436

11,16,128

19838

19839

19840

19841	TOTAL (DD0) 1,45,77,564		1,34,61,436	11,16,128
19842				
19843				
19844	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 13,52,459	01-GOVERNMENT	13,52,459	0
19845	SCHOOL, NAGOKE SCHOOLS	PRIMARY		
19846				
19847		01-GOVERNMENT 44,74,387	43,87,499	86,888
19848		SECONDARY		
19849		SCHOOLS SPORTS		
19850		AND YOUTH		
19851		SERVICES		
19852				
19853		40-GUIDANCE AND 2,087	435	1,652
19854		COUNSELLING		
19855				
19856		***** -----	-----	-----
19857		TOTAL (MH) 58,28,933	57,40,393	88,540
19858				
19859				
19860		***** -----	-----	-----

19861	GOVERNMENT OF PUNJAB							Page
19862	332							
19863	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
19864								
19865								
19866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
19867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
19868	-----	-----	-----	-----	-----	-----	-----	
19869			TOTAL (DDO) 58,28,933			57,40,393	88,540	
19870								
19871								
19872	EDUCATION 75,85,291	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	72,28,727	3,56,564	
19873		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, NAUSHERA PANNUAN					
19874		PUNJAB SPORTS			SCHOOLS			
19875					AND YOUTH			
19876					SERVICES			
19877								
19878				*****		-----	-----	
19879				TOTAL (MH) 1,34,14,224		1,29,69,120	4,45,104	
19880								
19881								
19882			*****			-----	-----	
19883			TOTAL (DDO) 1,34,14,224			1,29,69,120	4,45,104	

19884						
19885						
19886		HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,37,73,099	16,53,286	
19887		SCHOOL, NEW ABADI SECONDARY				
19888			SCHOOLS SPORTS			
19889			AND YOUTH			
19890			SERVICES			
19891						
19892			01-GUIDANCE AND 2,386	1,911	475	
19893			COUNSELLING			
19894						
19895			40-GUIDANCE AND 2,613	2,090	523	
19896			COUNSELLING			
19897						
19898		*****				
19899		TOTAL (MH)		1,37,77,100	16,54,284	
19900						
19901						
19902		2235	03-REIMBURSEMEN	1,21,707	24,454	
19903			T OF MEDICAL			

19904			CHARGES TO			
19905			PUNJAB			
19906			GOVERNMENT			
19907			PENSIONERS			
19908						
19909			***** -----	-----	-----	
19910			TOTAL (MH) 1,46,161		1,21,707	24,454
19911						
19912						
19913			***** -----	-----	-----	
19914			TOTAL (DDO) 1,55,77,545		1,38,98,807	16,78,738
19915						
19916						
19917		HEADMASTER, GOVERNMENT GIRLS HIGH 2202 29,77,295	01-GOVERNMENT		29,77,295	0
19918		SCHOOL, PAKHOWAL SCHOOLS	PRIMARY			
19919						
19920			01-GOVERNMENT 1,68,88,864		1,47,69,769	21,19,095
19921						
19922		GOVERNMENT OF PUNJAB 333				Page

19925

19926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
19927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
19928	----- -----	-----	-----	-----	-----	-----	-----
19929					SECONDARY		
19930					SCHOOLS SPORTS		
19931					AND YOUTH		
19932					SERVICES		
19933							
19934	EDUCATION 3,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH	2202	40-GUIDANCE AND	3,000	0
19935		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, PAKHOWAL				
19936		PUNJAB					
19937							
19938				***** -----		-----	-----
19939				TOTAL (MH) 1,98,69,159		1,77,50,064	21,19,095
19940							
19941							
19942			***** -----			-----	-----
19943			TOTAL (DDO) 1,98,69,159			1,77,50,064	21,19,095
19944							
19945							

19946	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 1,92,401	01-GOVERNMENT	1,92,401	0
19947	SCHOOL, RAHU (BOYS) SECONDARY			
19948		SCHOOLS SPORTS		
19949		AND YOUTH		
19950		SERVICES		
19951				
19952		***** -----	-----	-----
19953		TOTAL (MH) 1,92,401	1,92,401	0
19954				
19955				
19956	***** -----		-----	-----
19957	TOTAL (DDO) 1,92,401		1,92,401	0
19958				
19959				
19960	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 2,13,02,576	01-GOVERNMENT	1,93,89,571	19,13,005
19961	SCHOOL, RAJASANSI SECONDARY			
19962		SCHOOLS SPORTS		
19963		AND YOUTH		
19964		SERVICES		
19965				

19966			01-GUIDANCE AND 1,921	0	1,921
19967			COUNSELLING		
19968					
19969			40-GUIDANCE AND 2,087	0	2,087
19970			COUNSELLING		
19971					
19972		***** -----			
19973		TOTAL (MH) 2,13,06,584		1,93,89,571	19,17,013
19974					
19975					
19976		2235 1,52,183	03-REIMBURSEMEN	1,52,183	0
19977			T OF MEDICAL		
19978			CHARGES TO		
19979			PUNJAB		
19980			GOVERNMENT		

19985							
19986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
19987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
19988	----- -----	-----	-----	-----	-----	-----	-----
19989					PENSIONERS		
19990							
19991				***** -----		-----	-----
19992				TOTAL (MH) 1,52,183		1,52,183	0
19993							
19994							
19995			***** -----			-----	-----
19996			TOTAL (DDO) 2,14,58,767			1,95,41,754	19,17,013
19997							
19998							
19999	EDUCATION 1,86,11,784	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	1,86,11,784	0
20000		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, RAMGARH MOTI BAG				
20001		PUNJAB SPORTS			SCHOOLS		
20002					AND YOUTH		
20003					SERVICES		
20004							
20005					01-GUIDANCE AND 2,521	2,162	359
20006					COUNSELLING		

20007					
20008			40-GUIDANCE AND 2,093	0	2,093
20009			COUNSELLING		
20010					
20011		***** -----	-----	-----	-----
20012		TOTAL (MH) 1,86,16,398		1,86,13,946	2,452
20013					
20014					
20015	***** -----			-----	-----
20016	TOTAL (DDO) 1,86,16,398			1,86,13,946	2,452
20017					
20018					
20019	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 2,560	01-GOVERNMENT		2,560	0
20020	SCHOOL, RASULPUR SCHOOLS	PRIMARY			
20021					
20022		01-GOVERNMENT 12,28,782		12,28,782	0
20023		SECONDARY			
20024		SCHOOLS SPORTS			
20025		AND YOUTH			
20026					

					SERVICES		
20027							
20028				*****			
20029				TOTAL (MH)		12, 31, 342	0
				12, 31, 342			
20030							
20031							
20032				*****			
20033				TOTAL (DDO)		12, 31, 342	0
				12, 31, 342			
20034							
20035							
20036				HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	97, 54, 554	12, 28, 828
				1, 09, 83, 382			
20037				SCHOOL, RURKA KALAN			
				SECONDARY			
20038					SCHOOLS		
					SPORTS		
20039					AND		
					YOUTH		
20040					SERVICES		
20041							
20042				GOVERNMENT OF PUNJAB			Page
				335			
20043				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
20044							
20045							
20046	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
20047	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
20048							

20049	-----						
20050	EDUCATION 5,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	40-GUIDANCE AND	4,000	1,000	
20051		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, RURKA KALAN				
20052		PUNJAB					
20053							
20054			***** -----	-----			
20055			TOTAL (MH) 1,09,88,382		97,58,554	12,29,828	
20056							
20057							
20058		***** -----		-----			
20059		TOTAL (DDO) 1,09,88,382			97,58,554	12,29,828	
20060							
20061							
20062			HEADMASTER, GOVERNMENT GIRLS HIGH 2202 43,00,709	01-GOVERNMENT	43,00,709	0	
20063			SCHOOL, SARHALI SCHOOLS	PRIMARY			
20064							
20065				01-GOVERNMENT 29,85,897	29,85,897	0	
20066				SECONDARY			
20067				SCHOOLS SPORTS			
20068				AND YOUTH			
20069							

		SERVICES		
20070				
20071		01-INSPECTION 67,508	67,508	0
20072		40-GUIDANCE AND 110	0	110
20073		COUNSELLING		
20074				
20075		***** -----	-----	-----
20076		TOTAL (MH) 73,54,224	73,54,114	110
20077				
20078				
20079		***** -----	-----	-----
20080		TOTAL (DD0) 73,54,224	73,54,114	110
20081				
20082				
20083	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 29,38,585	01-GOVERNMENT	29,38,585	0
20084	SCHOOL, SHEKHOO PUR SCHOOLS	PRIMARY		
20085				
20086		01-GOVERNMENT 2,03,60,949	1,83,57,413	20,03,536
20087		SECONDARY		
20088		SCHOOLS SPORTS		

20089	AND YOUTH					
20090	SERVICES					
20091						
20092	01-GUIDANCE AND 1,905				1,905	0
20093	COUNSELLING					
20094						
20095	40-GUIDANCE AND 2,093				2,093	0
20096	COUNSELLING					
20097						
20098	*****				-----	-----
20099	TOTAL (MH) 2,33,03,532				2,12,99,996	20,03,536
20100						
20101						
20102	GOVERNMENT OF PUNJAB 336					Page
20103	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
20104						
20105						
20106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
20107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
20108	-----	-----	-----	-----	-----	-----
20109						
20110	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH	2235	03-REIMBURSEMEN	12,300 0

20111	12,300							
20111		DEPARTMENT OF EDUCATION, MEDICAL	SCHOOL, SHEKHOO PUR		T OF			
20112		PUNJAB TO			CHARGES			
20113					PUNJAB			
20114					GOVERNMENT			
20115					PENSIONERS			
20116								
20117				*****				
20118				TOTAL (MH)		2,13,12,296	20,03,536	
20119				2,33,15,832				
20120								
20121			*****					
20122			TOTAL (DDO)			2,13,12,296	20,03,536	
20123			2,33,15,832					
20124								
20125			HEADMASTER, GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	31,92,364	0	
20126			SCHOOL, SIHAR		PRIMARY			
20127			SCHOOLS					
20128					01-GOVERNMENT	1,37,55,132	13,40,510	
20129					1,50,95,642			
20130					SECONDARY			
					SCHOOLS			
					SPORTS			

20131			AND YOUTH		
20132			SERVICES		
20133					
20134			01-INSPECTION 37,722	37,722	0
20135			40-GUIDANCE AND 4,000	3,000	1,000
20136			COUNSELLING		
20137					
20138		***** -----		-----	-----
20139			TOTAL (MH) 1,83,29,728	1,69,88,218	13,41,510
20140					
20141					
20142	2235 32,409		03-REIMBURSEMEN	32,409	0
20143			T OF MEDICAL		
20144			CHARGES TO		
20145			PUNJAB		
20146			GOVERNMENT		
20147			PENSIONERS		

20148

20149

20150

TOTAL (MH) 32,409 0
32,409

20151

20152

20153

20154

TOTAL (DDO) 1,70,20,627 13,41,510
1,83,62,137

20155

20156

20157

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 01-GOVERNMENT 1,35,300 0
1,35,300

20158

SCHOOL, SUR SINGH PRIMARY
SCHOOLS

20159

20160

01-GOVERNMENT 33,57,869 11,19,296
44,77,165

20161

20162 GOVERNMENT OF PUNJAB Page
337

20163

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

20164

20165

20166

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

20167

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

20168

20169

SECONDARY

20170

SCHOOLS
SPORTS

20171				AND YOUTH		
20172				SERVICES		
20173						
20174	EDUCATION 1,171	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GUIDANCE AND	0	1,171
20175			SCHOOL, SUR SINGH COUNSELLING			
20176						
20177						
20178				40-GUIDANCE AND 1,652	0	1,652
20179				COUNSELLING		
20180						
20181			***** -----	-----	-----	
20182			TOTAL (MH) 46,15,288		34,93,169	11,22,119
20183						
20184						
20185			***** -----	-----	-----	
20186			TOTAL (DD0) 46,15,288		34,93,169	11,22,119
20187						
20188						
20189			HEADMASTER,GOVERNMENT GIRLS HIGH 2202 87,35,121	01-GOVERNMENT	78,04,375	9,30,746
20190			SCHOOL, TALWAN SECONDARY			
20191				SCHOOLS SPORTS		

20192			AND YOUTH		
20193			SERVICES		
20194					
20195			01-GUIDANCE AND 4,000	4,000	0
20196			COUNSELLING		
20197					
20198		*****			
20199		TOTAL (MH) 87,39,121		78,08,375	9,30,746
20200					
20201					
20202		2235 44,775	03-REIMBURSEMEN	44,775	0
20203			T OF MEDICAL		
20204			CHARGES TO		
20205			PUNJAB		
20206			GOVERNMENT		
20207			PENSIONERS		
20208					
20209		*****			

20210	-----						
				TOTAL (MH)	44,775	0	
				44,775			
20211							
20212							
20213		***** -----					
20214				TOTAL (DDO)	78,53,150	9,30,746	
				87,83,896			
20215							
20216							
20217			HEADMASTER, GOVERNMENT GIRLS	2202	01-DIRECTION	90,000	0
			90,000				
20218			KHALSA HIGH SCHOOL, SARHALI				
			AND				
20219					ADMINISTRATION		
20220							
20221							
20222			GOVERNMENT OF PUNJAB				Page
			338				
20223		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
		2022					
20224							
20225							
20226	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
20227	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
20228	-----	-----	-----	-----	-----	-----	-----

20229	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	13,42,502	0
	13,42,502						
20230		DEPARTMENT OF EDUCATION,	KHALSA HIGH SCHOOL, SARHALI		PRIMARY		
		SCHOOLS					
20231		PUNJAB					
20232							

20233				01-GOVERNMENT 7,36,373	6,21,349	1,15,024
20234				SECONDARY		
20235				SCHOOLS SPORTS		
20236				AND YOUTH		
20237				SERVICES		
20238						
20239			***** -----		-----	-----
20240				TOTAL (MH) 21,68,875	20,53,851	1,15,024
20241						
20242						
20243		***** -----			-----	-----
20244			TOTAL (DD0) 21,68,875		20,53,851	1,15,024
20245						
20246						
20247		HEADMASTER, GOVERNMENT GIRLS 1,83,33,298	2202	01-GOVERNMENT	1,63,59,115	19,74,183
20248		SCHOOL, DHAPAI SECONDARY				
20249				SCHOOLS SPORTS		
20250				AND YOUTH		
20251				SERVICES		

20252

20253

01-GUIDANCE AND 4,000 1,000
5,000

20254

COUNSELLING

20255

20256

20257

TOTAL (MH) 1,63,63,115 19,75,183
1,83,38,298

20258

20259

20260

20261

TOTAL (DDO) 1,63,63,115 19,75,183
1,83,38,298

20262

20263

20264

HEADMASTER, GOVERNMENT GIRLS 2202 01-GOVERNMENT 2,27,48,414 26,89,826
2,54,38,240

20265

SCHOOL, KHAKHRANI
SECONDARY

20266

SCHOOLS
SPORTS

20267

AND
YOUTH

20268

SERVICES

20269

20270

01-GUIDANCE AND 5,492 0
5,492

20271

COUNSELLING

20272

20273

40-GUIDANCE AND 6,508 1,000
7,508

20274

COUNSELLING

20275

20276

***** -----

20277

TOTAL (MH) 2,27,60,414 26,90,826
2,54,51,240

20278

20279

20280

2235 03-REIMBURSEMEN 70,115 0
70,115

20281

20282

GOVERNMENT OF PUNJAB Page
339

20283

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

20284

20285

20286

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

20287

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

20288

20289

T OF
MEDICAL

20290

CHARGES
TO

20291

PUNJAB

20292

GOVERNMENT

20293	PENSIONERS						
20294							
20295	*****			-----			
20296	TOTAL (MH)			70,115			
20297							
20298							
20299	*****			-----			
20300	TOTAL (DDO)			2,28,30,529			
20301							
20302							
20303	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	62,76,792	1,01,152
20304	63,77,944	DEPARTMENT OF EDUCATION,	SCHOOL, KHALSA				
20305		PUNJAB			SCHOOLS		
20306		SPORTS			AND		
20307					YOUTH		
20308							
20309					SERVICES		
20310							
20311					01-GUIDANCE AND	361	0
20312					361		
					COUNSELLING		
					01-INSPECTION	55,138	0
					55,138		

20313			*****			
20314			TOTAL (MH)		63,32,291	1,01,152
			64,33,443			
20315						
20316						
20317			*****			
20318			TOTAL (DDO)		63,32,291	1,01,152
			64,33,443			
20319						
20320						
20321		HEADMASTER, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,40,40,600	23,46,845
		1,63,87,445				
20322		SCHOOL, KHALU				
		SECONDARY				
20323				SCHOOLS		
				SPORTS		
20324				AND		
				YOUTH		
20325						
				SERVICES		
20326						
20327				01-GUIDANCE AND	4,000	0
				4,000		
20328						
				COUNSELLING		
20329						
20330			*****			
20331			TOTAL (MH)		1,40,44,600	23,46,845
			1,63,91,445			
20332						

20333

20334

20335

TOTAL (DDO) 1,40,44,600 23,46,845
1,63,91,445

20336

20337

20338

HEADMASTER, GOVERNMENT GOVERNMENT 2202 01-GOVERNMENT 92,09,955 9,73,560
1,01,83,515

20339

HIGH SCHOOL, MOTHANWALA
SECONDARY

20340

SCHOOLS
SPORTS

20341

20342

GOVERNMENT OF PUNJAB Page
340

20343

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

20344

20345

20346

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

20347

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

20348

20349

AND
YOUTH

20350

SERVICES

20351

20352

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT GOVERNMENT 2202 40-GUIDANCE AND 4,000 0
4,000

20353

DEPARTMENT OF EDUCATION, HIGH SCHOOL, MOTHANWALA
COUNSELLING

20354

PUNJAB

20355

20356			***** -----		-----	-----
20357			TOTAL (MH) 1,01,87,515		92,13,955	9,73,560
20358						
20359						
20360			***** -----		-----	-----
20361			TOTAL (DDO) 1,01,87,515		92,13,955	9,73,560
20362						
20363						
20364			HEADMASTER, GOVERNMENT HIGH 1,09,04,483	2202	01-GOVERNMENT	1,09,04,4830
20365			SCHOOL SCHOOLS		PRIMARY	
20366						
20367					01-GOVERNMENT 1,71,80,916	1,55,92,07715,88,839
20368					SECONDARY	
20369					SCHOOLS SPORTS	
20370					AND YOUTH	
20371					SERVICES	
20372						
20373					01-GUIDANCE AND 3,754	2,1941,560
20374					COUNSELLING	

20375						
20376			40-GUIDANCE AND 1,997		1,562	435
20377			COUNSELLING			
20378						
20379			***** -----		-----	-----
20380			TOTAL (MH) 2,80,91,150		2,65,00,316	15,90,834
20381						
20382						
20383			***** -----		-----	-----
20384			TOTAL (DD0) 2,80,91,150		2,65,00,316	15,90,834
20385						
20386						
20387		HEADMASTER, GOVERNMENT HIGH 69,76,197	2202	01-GOVERNMENT	62,50,186	7,26,011
20388		SCHOOL HUSSAINPUR LALLOWAL SECONDARY				
20389				SCHOOLS SPORTS		
20390				AND YOUTH		
20391				SERVICES		
20392						
20393				40-GUIDANCE AND 2,090	2,090	0
20394				COUNSELLING		

20395

20396

20397

20398

20399

20400

20401

20402

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20404

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20417

TOTAL (MH)
69,78,287

62,52,276

7,26,011

GOVERNMENT OF PUNJAB
341

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	-----	-----	-----	-----	-----	-----

TOTAL (DDO)
69,78,287

62,52,276

7,26,011

EDUCATION 6,68,564	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	6,68,564	0
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	DEPARTMENT OF EDUCATION, AIDED	SCHOOL,		TO		
--	-----------------------------------	---------	--	----	--	--

	PUNJAB SECONDARY					
--	---------------------	--	--	--	--	--

				SCHOOLS BY		
--	--	--	--	---------------	--	--

				EDUCATION		
--	--	--	--	-----------	--	--

				DEPARTMENT		
--	--	--	--	------------	--	--

20418

20419

01-GOVERNMENT
1,36,40,1761,36,40,1760

20420

PRIMARY
SCHOOLS

20421

20422

01-GOVERNMENT
64,12,61314,75,72178,88,334

20423

SECONDARY

20424

SCHOOLS
SPORTS

20425

AND
YOUTH

20426

SERVICES

20427

20428

01-GUIDANCE AND
3610361

20429

COUNSELLING

20430

20431

40-GUIDANCE AND
1,6521,6520

20432

COUNSELLING

20433

20434

*****-----

20435

TOTAL (MH)2,69,75,28122,02,093

				2,91,77,374		
20436						
20437						
20438		*****				

20439		TOTAL (DD0)			2,69,75,281	22,02,093
		2,91,77,374				
20440						
20441						
20442		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,41,47,014	8,54,686
		2,50,01,700				
20443		SCHOOL, ALAMGARH				
		SECONDARY				
20444				SCHOOLS		
				SPORTS		
20445				AND		
				YOUTH		
20446						
				SERVICES		
20447						
20448				01-GUIDANCE AND	4,000	2,000
				6,000		
20449						
				COUNSELLING		
20450						
20451				40-GUIDANCE AND	10,000	0
				10,000		
20452						
				COUNSELLING		
20453						
20454			*****			

20455				TOTAL (MH) 2,50,17,700	2,41,61,014	8,56,686	
20456							
20457							
20458	***** -----				-----	-----	
20459	TOTAL (DDO) 2,50,17,700				2,41,61,014	8,56,686	
20460							
20461							
20462	GOVERNMENT OF PUNJAB 342						
20463	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
20464							
20465							
20466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
20467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
20468	----- -----	-----	-----	-----	-----	-----	-----
20469							
20470	EDUCATION 3,08,534	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,01,362	1,07,172
20471		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, BUCTTAR SOHAL				
20472		PUNJAB SPORTS			SCHOOLS		
20473					AND YOUTH		
20474					SERVICES		
20475							
20476				***** -----		-----	-----
20477				TOTAL (MH) 2,53,26,234	2,43,62,376	9,63,858	

20478

20479

20480

20481

20482

20483

20484

20485

20486

20487

20488

20489

20490

20491

20492

20493

20494

20495

20496

20497

20498

20499

TOTAL (DD0)	2, 43, 62, 376	9, 63, 858
2, 53, 26, 234		

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	20, 45, 874	5, 26, 348
25, 72, 222				

SCHOOL, CHABAL
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

TOTAL (MH)	20, 45, 874	5, 26, 348
25, 72, 222		

TOTAL (DD0)	20, 45, 874	5, 26, 348
25, 72, 222		

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1, 35, 858	0
1, 35, 858				

SCHOOL, GOBINDPUR, BANGA
SECONDARY

20500				SCHOOLS SPORTS		
20501				AND YOUTH		
20502				SERVICES		
20503						
20504			***** -----		-----	-----
20505			TOTAL (MH) 1, 35, 858		1, 35, 858	0
20506						
20507						
20508		***** -----			-----	-----
20509		TOTAL (DD0) 1, 35, 858			1, 35, 858	0
20510						
20511						
20512		HEADMASTER, GOVERNMENT HIGH 1, 30, 28, 538	2202	01-GOVERNMENT	1, 17, 42, 403	12, 86, 135
20513		SCHOOL, HARRAIPUR SECONDARY				
20514				SCHOOLS SPORTS		
20515				AND YOUTH		
20516				SERVICES		
20517						
20518				01-GUIDANCE AND 4, 000	4, 000	0
20519				COUNSELLING		

20520

20521
20522

GOVERNMENT OF PUNJAB
343

Page

20523
20524

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

20525

20526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
20527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

20528	-----	-----	-----	-----	-----	-----	-----

20529				*****		-----	-----

20530	EDUCATION 1,30,32,538	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		1,17,46,403	12,86,135
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20531		DEPARTMENT OF EDUCATION,	SCHOOL,				
		HARRAIPUR					

20532		PUNJAB					
-------	--	--------	--	--	--	--	--

20533

20534

20535

20536		*****				-----	-----

20537		TOTAL (DDO)				1,17,46,403	12,86,135
		1,30,32,538					

20538

20539

20540		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		70,800	0
		70,800					

20541		SCHOOL, JAMSHER KHAS					
		SECONDARY					

20542				SCHOOLS			
				SPORTS			

20543				AND YOUTH		
20544				SERVICES		
20545						
20546			***** -----		-----	-----
20547			TOTAL (MH) 1, 31, 03, 338		1, 18, 17, 203	12, 86, 135
20548						
20549						
20550			***** -----		-----	-----
20551			TOTAL (DD0) 1, 31, 03, 338		1, 18, 17, 203	12, 86, 135
20552						
20553						
20554		HEADMASTER, GOVERNMENT HIGH 1, 45, 65, 370	2202	01-GOVERNMENT	1, 31, 33, 334	14, 32, 036
20555		SCHOOL, JHANDU-KE SECONDARY				
20556				SCHOOLS SPORTS		
20557				AND YOUTH		
20558				SERVICES		
20559						
20560				01-GUIDANCE AND 3, 000	3, 000	0
20561				COUNSELLING		
20562						

20563

40-GUIDANCE AND
1,000

1,000

0

20564

COUNSELLING

20565

20566

20567

TOTAL (MH)
1,45,69,370

1,31,37,334

14,32,036

20568

20569

20570

2235
54,377

03-REIMBURSEMEN

54,377

0

20571

T OF
MEDICAL

20572

CHARGES
TO

20573

PUNJAB

20574

GOVERNMENT

20575

PENSIONERS

20576

20577

20578

TOTAL (MH)
54,377

54,377

0

20579

20580

20583	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
20584							
20585							
20586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
20587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
20588	-----	-----	-----	-----	-----	-----	-----
20588	-----						
20589			*****			-----	-----
20589			-----				
20590	EDUCATION 1,46,23,747	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,31,91,711	14,32,036
20591		DEPARTMENT OF EDUCATION,					
20592		PUNJAB					
20593							
20594							
20595							
20596			HEADMASTER, GOVERNMENT HIGH 2,000	2202	01-GOVERNMENT	2,000	0
20597			SCHOOL, KAHLWAN KARTARPUR SECONDARY				
20598					SCHOOLS SPORTS		
20599					AND YOUTH		
20600					SERVICES		
20601							
20602				*****		-----	-----
20602				-----			
20603				TOTAL (MH) 56,377		56,377	0

20604

20605

20606

20607

TOTAL (DD0)
1,46,25,747

1,31,93,711

14,32,036

20608

20609

20610

HEADMASTER, GOVERNMENT HIGH
1,43,270

2202

01-GOVERNMENT

1,43,270

0

20611

SCHOOL, KUDDOWAL, KARTARPUR
SECONDARY

20612

SCHOOLS
SPORTS

20613

AND
YOUTH

20614

SERVICES

20615

20616

20617

TOTAL (MH)
1,43,270

1,43,270

0

20618

20619

20620

2235
1,10,000

09-INTEGRATED

0

1,10,000

20621

CHILD

20622

DEVELOPMENT

20623

SERVICE
SCHEME

20624

20625

20626

20627

20628

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20631

20632

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20634

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20637

20638

20639

20640

20641

20642

20643

20644

20645

TOTAL (MH)
1,10,000

0

1,10,000

TOTAL (DDO)
2,53,270

1,43,270

1,10,000

HEADMASTER, GOVERNMENT HIGH
10,78,647

2202

01-GOVERNMENT

10,78,647

0

SCHOOL, LIDDARAN KALAN, BANGA
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

TOTAL (MH)
10,78,647

10,78,647

0

GOVERNMENT OF PUNJAB
345

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

20646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
20647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
20648	----- -----						
20649							
20650							
20651	EDUCATION 74,619	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	74,619	0
20652		DEPARTMENT OF EDUCATION, MEDICAL	SCHOOL, LIDDARAN KALAN, BANGA		T OF		
20653		PUNJAB TO			CHARGES		
20654					PUNJAB		
20655					GOVERNMENT		
20656					PENSIONERS		
20657							
20658				***** -----		-----	-----
20659				TOTAL (MH) 74,619		74,619	0
20660							
20661							
20662			***** -----			-----	-----
20663			TOTAL (DDO) 11,53,266			11,53,266	0
20664							
20665							
20666			HEADMASTER,GOVERNMENT HIGH 5,33,677	2202	01-GOVERNMENT	5,33,677	0
20667			SCHOOL, MUSAFAPUR, KARTARPUR SECONDARY				

20668

SCHOOLS
SPORTS

20669

AND
YOUTH

20670

SERVICES

20671

20672

20673

TOTAL (MH) 5,33,677 0
5,33,677

20674

20675

20676

2235 03-REIMBURSEMEN 31,267 0
31,267

20677

T OF
MEDICAL

20678

CHARGES
TO

20679

PUNJAB

20680

GOVERNMENT

20681

PENSIONERS

20682

20683

20684

TOTAL (MH) 31,267 0
31,267

20685

20686

20687

20688

20689

20690

20691

20692

20693

20694

20695

20696

20697

20698

20699

20700

20701

20702

20703

20704

20705

20706

20707

20708

TOTAL (DDO) 5,64,944 0

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 14,67,783 0

SCHOOL, PANDORI KALAN
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

TOTAL (MH) 14,67,783 0

GOVERNMENT OF PUNJAB Page
346

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

20709	-----					
			*****		-----	-----

20710	EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		14,67,783	0
	14,67,783					
20711		DEPARTMENT OF				
		EDUCATION,				
20712						
		PUNJAB				
20713						
20714						
20715						
20716		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,711	0
		29,711				
20717		SCHOOL, PATRAN KALAN KARTARPUR				
		SECONDARY				
20718				SCHOOLS		
				SPORTS		
20719				AND		
				YOUTH		
20720						
				SERVICES		
20721						
20722			*****		-----	-----

20723			TOTAL (MH)		14,97,494	0
			14,97,494			
20724						
20725						
20726			*****		-----	-----

20727		TOTAL (DDO)			14,97,494	0
		14,97,494				
20728						
20729						

20730	HEADMASTER, GOVERNMENT HIGH 1,70,66,604	2202	01-GOVERNMENT	1,53,62,324	17,04,280
20731	SCHOOL, TEONA SECONDARY				
20732			SCHOOLS SPORTS		
20733			AND YOUTH		
20734			SERVICES		
20735					
20736			01-GUIDANCE AND 4,000	4,000	0
20737			COUNSELLING		
20738					
20739		***** -----	-----	-----	
20740		TOTAL (MH) 1,70,70,604		1,53,66,324	17,04,280
20741					
20742					
20743		2235 3,086	03-REIMBURSEMEN	3,086	0
20744			T OF MEDICAL		
20745			CHARGES TO		
20746			PUNJAB		
20747			GOVERNMENT		

20748

PENSIONERS

20749

20750

20751

TOTAL (MH) 3,086 0
3,086

20752

20753

20754

20755

TOTAL (DDO) 1,53,69,410 17,04,280
1,70,73,690

20756

20757

20758

HEADMASTER, GOVERNMENT HIGH SCH00 2235 03-REIMBURSEMEN 0 14,550
14,550

20759

T OF
MEDICAL

20760

CHARGES
TO

20761

20762

GOVERNMENT OF PUNJAB Page
347

20763

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

20764

20765

20766

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

20767

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

20768

20769

PUNJAB

20770	GOVERNMENT						
20771	PENSIONERS						
20772							
20773	*****			-----	-----	-----	-----
20774	TOTAL (MH)				0	14,550	
20775							
20776							
20777	*****			-----	-----	-----	-----
20778	TOTAL (DDO)				0	14,550	
20779							
20780							
20781	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,98,63,336	2,58,17,585
20782		DEPARTMENT OF EDUCATION,	SCHOOL				
20783		PUNJAB			SCHOOLS		
20784		SPORTS			AND		
20785					YOUTH		
20786							
20787					01-GUIDANCE AND	15,289	4,953
20788					20,242		
20789							
20790					COUNSELLING		
					01-INSPECTION	67,508	0

			67,508		
20791			40-GUIDANCE AND 20,870	14,609	6,261
20792			COUNSELLING		
20793					
20794		*****			
20795		TOTAL (MH) 24,57,89,541		21,99,60,742	2,58,28,799
20796					
20797					
20798		2235 2,00,000	02-EX-GRATIA	2,00,000	0
20799			PAYMENTS TO		
20800			FAMILIES OF		
20801			MINISTERS,		
20802			GOVERNMENT		
20803			SERVANTS ETC .		
20804			DYING IN		
20805			HARNESS		
20806					
20807			03-REIMBURSEMEN 3,89,616	2,87,629	1,01,987

20808					T OF MEDICAL		
20809					CHARGES TO		
20810					PUNJAB		
20811					GOVERNMENT		
20812					PENSIONERS		
20813							
20814				***** -----		-----	-----
20815				TOTAL (MH) 5,89,616		4,87,629	1,01,987
20816							
20817							
20818				***** -----		-----	-----
20819				TOTAL (DDO) 24,63,79,157		22,04,48,371	2,59,30,786
20820							
20821							
20822			GOVERNMENT OF PUNJAB 348				Page
20823			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
20824							
20825							
20826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
20827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
20828	----- -----	-----	-----	-----	-----	-----	-----

20829

20830	EDUCATION 74, 21, 203	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01 - GOVERNMENT	63, 73, 675	10, 47, 528
20831		DEPARTMENT OF EDUCATION, SCHOOL ALAMPUR SECONDARY				
20832		PUNJAB SPORTS		SCHOOLS		
20833				AND YOUTH		
20834				SERVICES		
20835						
20836				01 - GUIDANCE AND 1, 910	1, 910	0
20837				COUNSELLING		
20838						
20839				40 - GUIDANCE AND 2, 090	2, 090	0
20840				COUNSELLING		
20841						
20842			***** -----	-----		
20843			TOTAL (MH) 80, 14, 819		68, 65, 304	11, 49, 515

20844

20845

20846		***** -----		-----		
20847		TOTAL (DDO) 25, 38, 04, 360			22, 68, 26, 046	2, 69, 78, 314

20848

20849

20850	HEADMASTER, GOVERNMENT HIGH 1,12,04,391	2202	01-GOVERNMENT	1,00,54,343	11,50,048
20851	SCHOOL GOGHRA SECONDARY				
20852			SCHOOLS SPORTS		
20853			AND YOUTH		
20854			SERVICES		
20855					
20856			01-GUIDANCE AND 1,910	1,549	361
20857			COUNSELLING		
20858					
20859			40-GUIDANCE AND 2,090	0	2,090
20860			COUNSELLING		
20861					
20862		***** -----	-----	-----	
20863		TOTAL (MH) 1,12,08,391		1,00,55,892	11,52,499
20864					
20865					
20866	***** -----		-----	-----	
20867	TOTAL (DD0) 1,12,08,391			1,00,55,892	11,52,499
20868					

20869								
20870			HEADMASTER, GOVERNMENT HIGH 50,60,494	2202	01-GOVERNMENT	45,40,550	5,19,944	
20871			SCHOOL LAKSHIAN SECONDARY					
20872					SCHOOLS SPORTS			
20873					AND YOUTH			
20874					SERVICES			
20875								
20876					01-GUIDANCE AND 2,385	0	2,385	
20877					COUNSELLING			
20878								
20879					40-GUIDANCE AND 2,613	1,653	960	
20880					COUNSELLING			
20881								
20882			GOVERNMENT OF PUNJAB 349					Page
20883			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
20884								
20885								
20886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
20887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
20888	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	
20889								

20890				*****			
20891				TOTAL (MH)		45,42,203	5,23,289
				50,65,492			
20892							
20893							
20894				*****			
20895				TOTAL (DD0)		45,42,203	5,23,289
				50,65,492			
20896							
20897							
20898	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,630	10,575
	32,205						
20899		DEPARTMENT OF EDUCATION,	SCHOOL ZAHIDPUR KAURD				
		SECONDARY					
20900		PUNJAB			SCHOOLS		
		SPORTS					
20901					AND		
					YOUTH		
20902							
					SERVICES		
20903							
20904				*****			
20905				TOTAL (MH)		21,630	10,575
				32,205			
20906							
20907							
20908				*****			
20909				TOTAL (DD0)		21,630	10,575
				32,205			
20910							
20911							
20912			HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	96,86,523	10,41,684

			1,07,28,207		
20913		SCHOOL (BOYS), RALLA SECONDARY			
20914			SCHOOLS SPORTS		
20915			AND YOUTH		
20916			SERVICES		
20917					
20918			01-GUIDANCE AND 2,916	1,436	1,480
20919			COUNSELLING		
20920					
20921			40-GUIDANCE AND 2,082	1,564	518
20922			COUNSELLING		
20923					
20924			***** -----	-----	-----
20925			TOTAL (MH) 1,07,33,205	96,89,523	10,43,682
20926					
20927					
20928		2235 1,00,000	02-EX-GRATIA	1,00,000	0
20929			PAYMENTS TO		
20930			FAMILIES OF		

20931					MINISTERS,			
20932					GOVERNMENT			
20933					SERVANTS ETC .			
20934					DYING IN			
20935					HARNESS			
20936								
20937					03 -REIMBURSEMEN 38,444	38,444	0	
20938					T OF MEDICAL			
20939					CHARGES TO			
20940					PUNJAB			
20941								
20942			GOVERNMENT OF PUNJAB 350					Page
20943			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
20944								
20945								
20946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
20947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
20948	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	
20949					GOVERNMENT			

20972	HEADMASTER, GOVERNMENT HIGH 1,05,96,627	2202	01-GOVERNMENT	96,20,069	9,76,558
20973	SCHOOL (GIRLS), JARAG SECONDARY				
20974			SCH00LS SPORTS		
20975			AND YOUTH		
20976			SERVICES		
20977					
20978			40-GUIDANCE AND 4,000	3,000	1,000
20979			COUNSELLING		
20980					
20981		***** -----	-----	-----	
20982		TOTAL (MH) 1,06,00,627		96,23,069	9,77,558
20983					
20984					
20985	***** -----		-----	-----	
20986	TOTAL (DD0) 1,06,00,627			96,23,069	9,77,558
20987					
20988					
20989	HEADMASTER, GOVERNMENT HIGH 69,88,552	2202	01-GOVERNMENT	64,64,271	5,24,281
20990	SCHOOL (GIRLS), KAMAL PURA SECONDARY				
20991			SCH00LS SPORTS		

20992				AND YOUTH			
20993				SERVICES			
20994							
20995				40-GUIDANCE AND 4,000		4,000	0
20996				COUNSELLING			
20997							
20998				*****			
20999				TOTAL (MH) 69,92,552		64,68,271	5,24,281

21003

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

21004

21005

21006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
21007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

21008	-----	-----	-----	-----	-----	-----	-----

21009

21010	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----
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21011

DEPARTMENT OF
EDUCATION,

21012

PUNJAB

21013

21014	TOTAL (DD0) 69,92,552			64,68,271	5,24,281
21015					
21016					
21017	HEADMASTER,GOVERNMENT HIGH 2,07,280	2202	01-GOVERNMENT	0	2,07,280
21018	SCHOOL (GIRLS), KAMRAN ROAD COLLEGES		ARTS		
21019					
21020			01-GOVERNMENT 66,58,939	66,58,939	0
21021			PRIMARY SCHOOLS		
21022					
21023			01-GOVERNMENT 1,35,74,983	1,22,69,733	13,05,250
21024			SECONDARY		
21025			SCHOOLS SPORTS		
21026			AND YOUTH		
21027			SERVICES		
21028					
21029			01-GUIDANCE AND 3,000	0	3,000
21030			COUNSELLING		
21031					
21032		***** -----		-----	-----

21033		TOTAL (MH) 2,74,36,754			2,53,96,943	20,39,811
21034						
21035						
21036		***** -----			-----	-----
21037		TOTAL (DD0) 2,74,36,754			2,53,96,943	20,39,811
21038						
21039						
21040		HEADMASTER, GOVERNMENT HIGH 15,66,531	2202	01-GOVERNMENT	11,33,151	4,33,380
21041		SCHOOL (GIRLS), MALHA SECONDARY				
21042				SCHOOLS SPORTS		
21043				AND YOUTH		
21044				SERVICES		
21045						
21046			***** -----		-----	-----
21047		TOTAL (MH) 15,66,531			11,33,151	4,33,380
21048						
21049						
21050		***** -----			-----	-----
21051		TOTAL (DD0) 15,66,531			11,33,151	4,33,380
21052						
21053						
21054		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,782	0

				10,782			
21055			SCHOOL (GIRLS), PAYAL SCHOOLS		PRIMARY		
21056							
21057					01-GOVERNMENT 3,29,819	3,25,819	4,000
21058					SECONDARY		
21059					SCHOOLS SPORTS		
21060					AND YOUTH		
21061							
21062			GOVERNMENT OF PUNJAB 352				Page
21063			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
21064							
21065							
21066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
21067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
21068	----- -----	-----	-----	-----	-----	-----	-----
21069					SERVICES		
21070							
21071	EDUCATION 88,684	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-INSPECTION	88,684	0
21072		DEPARTMENT OF EDUCATION, PAYAL	SCHOOL (GIRLS),				
21073		PUNJAB					
21074							
21075					40-GUIDANCE AND 2,500	2,500	0

21076				COUNSELLING		
21077						
21078			*****			
21079			TOTAL (MH)		4,27,785	4,000
21080			4,31,785			
21081						
21082			*****			
21083			TOTAL (DDO)		4,27,785	4,000
21084			4,31,785			
21085						
21086		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	79,14,399	10,44,995
21087		SCHOOL BAGOWAL				
21088		SECONDARY		SCHOOLS		
21089				SPORTS		
21090						
21091				AND		
21092				YOUTH		
21093						
21094				SERVICES		
21095						
				01-GUIDANCE AND	1,541	371
				1,912		
				COUNSELLING		
				40-GUIDANCE AND	1,647	437

				2,084		
21096				COUNSELLING		
21097						
21098			*****			

21099			TOTAL (MH)		79,17,587	10,45,803
			89,63,390			
21100						
21101						
21102		*****				

21103		TOTAL (DD0)			79,17,587	10,45,803
		89,63,390				
21104						
21105						
21106		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	82,57,636	14,22,045
		96,79,681				
21107		SCHOOL BAHERA				
		SECONDARY				
21108				SCHOOLS		
				SPORTS		
21109				AND		
				YOUTH		
21110						
				SERVICES		
21111						
21112				01-GUIDANCE AND	0	481
				481		
21113				COUNSELLING		
21114						

21115	40-GUIDANCE AND					0	2,090
	2,090						
21116	COUNSELLING						
21117							
21118	*****					-----	-----

21119	TOTAL (MH)					82,57,636	14,24,616
	96,82,252						
21120							
21121							
21122	GOVERNMENT OF PUNJAB						Page
	353						
21123	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
21124							
21125							
21126	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
21127	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
21128	-----	-----	-----	-----	-----	-----	-----

21129							
21130	EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

21131		DEPARTMENT OF					
		EDUCATION,					
21132							
		PUNJAB					
21133							
21134	TOTAL (DDO)					82,57,636	14,24,616
	96,82,252						
21135							
21136							
21137	HEADMASTER, GOVERNMENT HIGH			2202	01-GOVERNMENT	39,120	0
	39,120						

21138	SCHOOL BAKAPUR SCHOOLS	PRIMARY		
21139				
21140		01-GOVERNMENT 1,47,07,012	1,30,74,228	16,32,784
21141		SECONDARY		
21142		SCHOOLS SPORTS		
21143		AND YOUTH		
21144		SERVICES		
21145				
21146		01-GUIDANCE AND 1,541	1,541	0
21147		COUNSELLING		
21148				
21149		40-GUIDANCE AND 1,647	1,647	0
21150		COUNSELLING		
21151				
21152		***** -----	-----	-----
21153		TOTAL (MH) 2,44,31,572	2,13,74,172	30,57,400
21154				
21155				
21156		***** -----	-----	-----

21157	TOTAL (DDO) 2,44,31,572			2,13,74,172	30,57,400
21158					
21159					
21160	HEADMASTER, GOVERNMENT HIGH 8,53,334	2202	01-GOVERNMENT	8,53,334	0
21161	SCHOOL BARI SCHOOLS		PRIMARY		
21162					
21163			01-GOVERNMENT 1,08,56,034	95,49,586	13,06,448
21164			SECONDARY		
21165			SCHOOLS SPORTS		
21166			AND YOUTH		
21167			SERVICES		
21168					
21169			01-GUIDANCE AND 1,909	1,909	0
21170			COUNSELLING		
21171					
21172			40-GUIDANCE AND 2,090	2,090	0
21173			COUNSELLING		
21174					
21175		***** -----		-----	-----

21176	TOTAL (MH)				1,04,06,919	13,06,448
	1,17,13,367					
21177						
21178						
21179	2235		01-DEPOSIT	10,000	0	
	10,000					
21180			LINKED			
21181						
21182	GOVERNMENT OF PUNJAB					
	354					
21183	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
	2022					
21184						
21185						
21186	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
21187	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
21188	-----	-----	-----	-----	-----	-----

21189					INSURANCE	
21190					SCHEME	
21191						
21192	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	02-EX-GRATIA	1,00,000
	1,00,000					0
21193		DEPARTMENT OF EDUCATION,	SCHOOL BARI		PAYMENTS	
		TO				
21194		PUNJAB			FAMILIES	
		OF				
21195					MINISTERS,	
21196					GOVERNMENT	

21197		SERVANTS ETC .		
21198		DYING IN		
21199		HARNESS		
21200				
21201		03-REIMBURSEMEN 10,286	10,286	0
21202		T OF MEDICAL		
21203		CHARGES TO		
21204		PUNJAB		
21205		GOVERNMENT		
21206		PENSIONERS		
21207				
21208		***** -----	-----	-----
21209		TOTAL (MH) 1,20,286	1,20,286	0
21210				
21211				
21212		***** -----	-----	-----
21213		TOTAL (DD0) 1,18,33,653	1,05,27,205	13,06,448
21214				

21215						
21216		HEADMASTER, GOVERNMENT HIGH 1,05,54,212	2202	01-GOVERNMENT	90,65,637	14,88,575
21217		SCHOOL BARIANA SECONDARY				
21218				SCHOOLS SPORTS		
21219				AND YOUTH		
21220				SERVICES		
21221						
21222				01-GUIDANCE AND 1,910	1,252	658
21223				COUNSELLING		
21224						
21225				40-GUIDANCE AND 2,090	1,653	437
21226				COUNSELLING		
21227						
21228			***** -----	-----		
21229			TOTAL (MH) 1,05,58,212		90,68,542	14,89,670
21230						
21231						
21232			2235 4,45,417	03-REIMBURSEMEN	4,45,417	0
21233				T OF MEDICAL		

21234					CHARGES TO		
21235					PUNJAB		
21236					GOVERNMENT		
21237					PENSIONERS		
21238							
21239				*****			
21240				TOTAL (MH)		4, 45, 417	0
				4, 45, 417			

21243

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

21244

21245

21246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
21247	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
21248	-----	-----	-----	-----	-----	-----	-----

21249

21250

21251			*****				

21252	EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			95, 13, 959	14, 89, 670
	1, 10, 03, 629						

21253

DEPARTMENT OF EDUCATION,

21254

PUNJAB

21255						
21256						
21257						
21258	HEADMASTER, GOVERNMENT HIGH 76,96,457	2202	01-GOVERNMENT	69,28,829	7,67,628	
21259	SCHOOL BERING SECONDARY					
21260			SCHOOLS SPORTS			
21261			AND YOUTH			
21262			SERVICES			
21263						
21264			01-GUIDANCE AND 1,909	1,909	0	
21265			COUNSELLING			
21266						
21267			40-GUIDANCE AND 2,089	2,089	0	
21268			COUNSELLING			
21269						
21270		***** -----	-----			
21271		TOTAL (MH) 81,45,872		73,78,244	7,67,628	
21272						
21273						
21274		2235 1,00,000	02-EX-GRATIA	1,00,000	0	

21275		PAYMENTS TO			
21276		FAMILIES OF			
21277		MINISTERS,			
21278		GOVERNMENT			
21279		SERVANTS ETC.			
21280		DYING IN			
21281		HARNESS			
21282					
21283		03-REIMBURSEMEN 51,084	46,084	5,000	
21284		T OF MEDICAL			
21285		CHARGES TO			
21286		PUNJAB			
21287		GOVERNMENT			
21288		PENSIONERS			
21289					
21290		***** -----	-----	-----	

21291

TOTAL (MH)
1, 51, 084

1, 46, 084

5, 000

21292

21293

21294

21295

TOTAL (DDO)
1, 88, 55, 168

1, 65, 92, 870

22, 62, 298

21296

21297

21298

HEADMASTER, GOVERNMENT HIGH
96, 75, 749

2202

01 - GOVERNMENT

82, 82, 077

13, 93, 672

21299

SCHOOL BHARTA KHURD
SECONDARY

21300

SCHOOLS
SPORTS

21301

21302

GOVERNMENT OF PUNJAB
356

Page

21303

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

21304

21305

21306

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

21307

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

21308

21309

AND
YOUTH

21310

SERVICES

21311

21312

EDUCATION
1, 912

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

01 - GUIDANCE AND

0

1, 912

21313

DEPARTMENT OF EDUCATION,
COUNSELLING

SCHOOL BHARTA KHURD

21314	PUNJAB					
21315						
21316				40-GUIDANCE AND 2,084	0	2,084
21317				COUNSELLING		
21318						
21319			***** -----		-----	-----
21320			TOTAL (MH) 96,79,745		82,82,077	13,97,668
21321						
21322						
21323		***** -----			-----	-----
21324		TOTAL (DD0) 96,79,745			82,82,077	13,97,668
21325						
21326						
21327		HEADMASTER, GOVERNMENT HIGH 24,780	2202	01-GOVERNMENT	24,780	0
21328		SCHOOL BHEEN SCHOOLS		PRIMARY		
21329						
21330				01-GOVERNMENT 56,10,229	47,99,733	8,10,496
21331				SECONDARY		
21332				SCHOOLS SPORTS		
21333				AND YOUTH		

21334

SERVICES

21335

21336

01-GUIDANCE AND
1,912

1,541

371

21337

COUNSELLING

21338

21339

01-INSPECTION
32,670

32,670

0

21340

40-GUIDANCE AND
2,084

1,647

437

21341

COUNSELLING

21342

21343

21344

TOTAL (MH)
56,71,675

48,60,371

8,11,304

21345

21346

21347

21348

TOTAL (DDO)
56,71,675

48,60,371

8,11,304

21349

21350

21351

HEADMASTER, GOVERNMENT HIGH
24,998

2202

01-GOVERNMENT

24,998

0

21352

SCHOOL CHADIANI KHURD
SCHOOLS

PRIMARY

21353

21354				01-GOVERNMENT 67,72,817		58,08,281	9,64,536
21355				SECONDARY			
21356				SCHOOLS SPORTS			
21357				AND YOUTH			
21358				SERVICES			

21359							
21360				***** -----		-----	-----

21361							
21362				GOVERNMENT OF PUNJAB 357			Page

21363 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

21364

21365

21366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
21367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

21368	----- -----	-----	-----	-----	-----	-----	-----
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21369				TOTAL (MH) 67,97,815		58,33,279	9,64,536
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21370

21371

21372	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----
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21373		DEPARTMENT OF EDUCATION,					
-------	--	-----------------------------	--	--	--	--	--

21374		PUNJAB					
-------	--	--------	--	--	--	--	--

21375

21376	TOTAL (DDO)			58,33,279	9,64,536
	67,97,815				

21377

21378

21379	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	81,93,781	6,35,668
	88,29,449				

21380	SCHOOL CHAMUHI				
	SECONDARY				

21381			SCHOOLS		
			SPORTS		

21382			AND		
			YOUTH		

21383			SERVICES		
-------	--	--	----------	--	--

21384

21385			01-GUIDANCE AND	0	1,909
			1,909		

21386			COUNSELLING		
-------	--	--	-------------	--	--

21387

21388			40-GUIDANCE AND	0	2,090
			2,090		

21389			COUNSELLING		
-------	--	--	-------------	--	--

21390

21391	*****				

21392	TOTAL (MH)			1,40,27,060	16,04,203
	1,56,31,263				

21393

21394

21395	***** -----			-----	
21396	TOTAL (DD0) 1,56,31,263			1,40,27,060	16,04,203
21397					
21398					
21399	HEADMASTER, GOVERNMENT HIGH 1,32,64,695	2202	01-GOVERNMENT	1,19,42,585	13,22,110
21400	SCHOOL CHAND PUR RURKI SECONDARY				
21401			SCHOOLS SPORTS		
21402			AND YOUTH		
21403			SERVICES		
21404					
21405			01-GUIDANCE AND 475	475	0
21406			COUNSELLING		
21407					
21408			01-INSPECTION 60,116	60,116	0
21409		***** -----		-----	
21410		TOTAL (MH) 1,33,25,286		1,20,03,176	13,22,110
21411					
21412					
21413	***** -----			-----	
21414	TOTAL (DD0) 1,33,25,286			1,20,03,176	13,22,110

21415

21416

21417

HEADMASTER, GOVERNMENT HIGH
8,56,084

2202

01-GOVERNMENT

8,56,084

0

21418

SCHOOL CHOUTALA
SCHOOLS

PRIMARY

21419

21420

01-GOVERNMENT
1,26,21,091

1,11,28,791

14,92,300

21421

21422

GOVERNMENT OF PUNJAB
358

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21423

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

21424

21425

21426

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

21427

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

21428

21429

SECONDARY

21430

SCHOOLS
SPORTS

21431

AND
YOUTH

21432

SERVICES

21433

21434

21435

TOTAL (MH)
1,34,77,175

1,19,84,875

14,92,300

21436

21437

21438

EDUCATION
13,046

SECRETARY TO GOVERNMENT,
13,046

HEADMASTER, GOVERNMENT HIGH

2235

03-REIMBURSEMEN

13,046

0

21439

DEPARTMENT OF EDUCATION,
MEDICAL

SCHOOL CHOUTALA

T OF

21440

PUNJAB
TO

CHARGES

21441

PUNJAB

21442

GOVERNMENT

21443

PENSIONERS

21444

21445

21446

TOTAL (MH)
13,046

13,046

0

21447

21448

21449

21450

TOTAL (DDO)
1,34,90,221

1,19,97,921

14,92,300

21451

21452

21453

HEADMASTER, GOVERNMENT HIGH
1,32,727

2202

01-GOVERNMENT

1,32,727

0

21454

SCHOOL CHUHAR MAJRA
SCHOOLS

PRIMARY

21455

21456

01-GOVERNMENT
43,74,346

39,72,707

4,01,639

21457

SECONDARY

21458				SCHOOLS SPORTS		
21459				AND YOUTH		
21460				SERVICES		
21461						
21462				01-GUIDANCE AND 1,912	371	1,541
21463				COUNSELLING		
21464						
21465				40-GUIDANCE AND 1,647	1,647	0
21466				COUNSELLING		
21467						
21468			***** -----		-----	-----
21469			TOTAL (MH) 45,10,632		41,07,452	4,03,180
21470						
21471						
21472			***** -----		-----	-----
21473			TOTAL (DD0) 45,10,632		41,07,452	4,03,180
21474						
21475						
21476		HEADMASTER, GOVERNMENT HIGH 57,71,558	2202	01-GOVERNMENT	53,13,450	4,58,108

21500	PUNJAB SPORTS		SCHOOLS		
21501			AND YOUTH		
21502			SERVICES		
21503					
21504		***** -----		-----	-----
21505		TOTAL (MH) 15,65,502		15,40,458	25,044
21506					
21507					
21508		2235 79,969	03-REIMBURSEMEN	79,969	0
21509			T OF MEDICAL		
21510			CHARGES TO		
21511			PUNJAB		
21512			GOVERNMENT		
21513			PENSIONERS		
21514					
21515		***** -----		-----	-----
21516		TOTAL (MH) 79,969		79,969	0
21517					
21518					

21519	***** -----			-----	
21520	TOTAL (DDO) 16,45,471			16,20,427	25,044
21521					
21522					
21523	HEADMASTER, GOVERNMENT HIGH 76,997	2202	01-GOVERNMENT	76,997	0
21524	SCHOOL DHUGGA KALAN SCHOOLS		PRIMARY		
21525					
21526			01-GOVERNMENT 1,97,21,196	1,76,78,633	20,42,563
21527			SECONDARY		
21528			SCHOOLS SPORTS		
21529			AND YOUTH		
21530			SERVICES		
21531					
21532		***** -----		-----	
21533		TOTAL (MH) 1,97,98,193		1,77,55,630	20,42,563
21534					
21535					
21536		2235 98,500	03-REIMBURSEMEN	98,500	0
21537			T OF MEDICAL		
21538			CHARGES		

	TO						
21539	PUNJAB						
21540	GOVERNMENT						
21541	GOVERNMENT OF PUNJAB						
21542	360						
21543	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
21544							
21545							
21546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
21547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
21548	-----	-----	-----	-----	-----	-----	-----
21549	PENSIONERS						
21550							
21551				*****	-----		
21552				TOTAL (MH) 98,500	98,500 0		
21553							
21554							
21555				*****	-----		
21556				TOTAL (DD0) 1,98,96,693	1,78,54,130 20,42,563		
21557							
21558							
21559	EDUCATION 1,36,98,376	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,23,26,994	13,71,382
21560	DEPARTMENT OF EDUCATION, SECONDARY		SCHOOL GILZIAN				

21561	PUNJAB SPORTS			SCH00LS		
21562				AND YOUTH		
21563				SERVICES		
21564						
21565				01-GUIDANCE AND 1,909	1,909	0
21566				COUNSELLING		
21567						
21568			***** -----		-----	-----
21569			TOTAL (MH) 1,37,00,285		1,23,28,903	13,71,382
21570						
21571						
21572			***** -----		-----	-----
21573			TOTAL (DD0) 1,37,00,285		1,23,28,903	13,71,382
21574						
21575						
21576		HEADMASTER, GOVERNMENT HIGH 1,47,60,345	2202	01-GOVERNMENT	1,34,39,720	13,20,625
21577		SCHOOL JAHAN KHELAN SECONDARY				
21578				SCH00LS SPORTS		
21579				AND YOUTH		
21580				SERVICES		

21581						
21582			01-GUIDANCE AND 1,911	1,911	0	
21583			COUNSELLING			
21584						
21585			40-GUIDANCE AND 2,090	2,090	0	
21586			COUNSELLING			
21587						
21588			***** -----	-----	-----	
21589			TOTAL (MH) 1,47,64,346	1,34,43,721	13,20,625	
21590						
21591						
21592		2235 2,67,442	03-REIMBURSEMEN	2,67,442	0	
21593			T OF MEDICAL			
21594			CHARGES TO			
21595			PUNJAB			
21596			GOVERNMENT			
21597			PENSIONERS			
21598						

21599

21600

TOTAL (MH)

2, 67, 442

2, 67, 442

0

21601

21602

GOVERNMENT OF PUNJAB

361

Page

21603

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY

2022

21604

21605

21606

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

21607

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

21608

21609

21610

21611

21612

EDUCATION

SECRETARY TO GOVERNMENT,

TOTAL (DDO)

1, 37, 11, 163

13, 20, 625

1, 50, 31, 788

21613

DEPARTMENT OF

EDUCATION,

21614

PUNJAB

21615

21616

21617

21618

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

1, 39, 31, 250

13, 97, 088

1, 53, 28, 338

21619

SCHOOL JAJA

SECONDARY

21620

SCHOOLS

SPORTS

21621

AND

YOUTH

21622

SERVICES

21623

21624

01-GUIDANCE AND
2,384

1,909

475

21625

COUNSELLING

21626

21627

40-GUIDANCE AND
2,613

2,090

523

21628

COUNSELLING

21629

21630

21631

TOTAL (MH)
1,56,00,777

1,42,02,691

13,98,086

21632

21633

21634

2235
1,66,543

03-REIMBURSEMEN

1,52,080

14,463

21635

T OF
MEDICAL

21636

CHARGES
TO

21637

PUNJAB

21638

GOVERNMENT

21639

				PENSIONERS		
21640						
21641			*****			

21642			TOTAL (MH)		1, 52, 080	14, 463
			1, 66, 543			
21643						
21644						
21645			*****			

21646			TOTAL (DD0)		2, 77, 98, 492	27, 33, 174
			3, 05, 31, 666			
21647						
21648						
21649		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2, 03, 21, 894	21, 94, 669
		2, 25, 16, 563				
21650		SCHOOL JANAUARI				
		SECONDARY				
21651				SCHOOLS		
				SPORTS		
21652				AND		
				YOUTH		
21653						
				SERVICES		
21654						
21655				01-GUIDANCE AND	1, 910	0
				1, 910		
21656						
				COUNSELLING		
21657						
21658				40-GUIDANCE AND	2, 090	0
				2, 090		

21659

COUNSELLING

21660

21661

21662

GOVERNMENT OF PUNJAB

362

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21663

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

21664

21665

21666

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

21667

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

21668

21669

21670

EDUCATION
2,25,20,563

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVERNMENT HIGH

TOTAL (MH)

2,03,25,894

21,94,669

21671

DEPARTMENT OF EDUCATION,
JANAURI

SCHOOL

21672

PUNJAB

21673

21674

21675

21676

2235
1,16,001

03-REIMBURSEMEN

1,04,138

11,863

21677

T OF
MEDICAL

21678

CHARGES
TO

21679

PUNJAB

21680

GOVERNMENT

21681	PENSIONERS						
21682							
21683	*****					-----	-----

21684	TOTAL (MH)					2,04,30,032	22,06,532
	2,26,36,564						
21685							
21686							
21687	*****					-----	-----

21688	TOTAL (DD0)					2,04,30,032	22,06,532
	2,26,36,564						
21689							
21690							
21691	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	84,20,209	12,65,281		
	96,85,490						
21692	SCHOOL KANGMAI						
	SECONDARY						
21693			SCHOOLS				
			SPORTS				
21694			AND				
			YOUTH				
21695			SERVICES				
21696							
21697			01-GUIDANCE AND	0	1,910		
			1,910				
21698			COUNSELLING				
21699							
21700			40-GUIDANCE AND	0	2,090		
			2,090				

21701				COUNSELLING		
21702						
21703			*****			
21704			TOTAL (MH)		84,20,209	12,69,281
21705			96,89,490			
21706						
21707		*****				
21708		TOTAL (DDO)			84,20,209	12,69,281
21709		96,89,490				
21710						
21711		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,90,719	0
21712		SCHOOL KHIRERPUR				
21713		SECONDARY				
21714				SCHOOLS		
21715				SPORTS		
21716						
21717				AND		
21718				YOUTH		
21719						
21720				SERVICES		

			TOTAL (MH)		4,90,719	0
			4,90,719			

21723

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

21724

21725

21726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
21727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

21728

21729

21730	EDUCATION 4,90,719	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			4,90,719	0
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21731

DEPARTMENT OF
EDUCATION,

21732

PUNJAB

21733

21734

21735

21736		HEADMASTER, GOVERNMENT HIGH 2,23,505	2202	01 - GOVERNMENT		90,945	1,32,560
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21737

SCHOOL KHUSROPUR KARTARPUR
SECONDARY

21738

SCHOOLS
SPORTS

21739

AND
YOUTH

21740

SERVICES

21741

21742

21743		TOTAL (MH) 7,14,224		5,81,664	1,32,560
21744					
21745					
21746	***** -----				
21747	TOTAL (DDO) 7,14,224			5,81,664	1,32,560
21748					
21749					
21750	HEADMASTER, GOVERNMENT HIGH 29,48,290	2202	01-GOVERNMENT	29,48,290	0
21751	SCHOOL K01 SCHOOLS		PRIMARY		
21752					
21753			01-GOVERNMENT 71,23,522	64,37,910	6,85,612
21754			SECONDARY		
21755			SCHOOLS SPORTS		
21756			AND YOUTH		
21757			SERVICES		
21758					
21759		***** -----			
21760		TOTAL (MH) 1,00,71,812		93,86,200	6,85,612
21761					
21762					
21763		2235 2,55,672	03-REIMBURSEMEN	2,55,672	0

21764					T OF MEDICAL		
21765					CHARGES TO		
21766					PUNJAB		
21767					GOVERNMENT		
21768					PENSIONERS		
21769							
21770				***** -----		-----	-----
21771				TOTAL (MH) 2, 55, 672		2, 55, 672	0
21772							
21773							
21774				***** -----		-----	-----
21775				TOTAL (DDO) 1, 03, 27, 484		96, 41, 872	6, 85, 612
21776							
21777							
21778				HEADMASTER, GOVERNMENT HIGH 59, 59, 051	2202	01 - GOVERNMENT	49, 95, 830 9, 63, 221
21779				SCHOOL KUKANET SECONDARY			
21780						SCHOOLS SPORTS	

21784

21785

21786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
21787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

21788	-----	-----	-----	-----	-----	-----	-----

21789					AND YOUTH		
-------	--	--	--	--	--------------	--	--

21790					SERVICES		
-------	--	--	--	--	----------	--	--

21791

21792				*****		-----	-----

21793				TOTAL (MH) 59,59,051		49,95,830	9,63,221
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21794

21795

21796			*****			-----	-----

21797			TOTAL (DDO) 59,59,051			49,95,830	9,63,221
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21798

21799

21800	EDUCATION 2,54,93,966	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,30,55,702	24,38,264
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21801		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL LAMIN				
-------	--	---------------------------------------	--------------	--	--	--	--

21802		PUNJAB SPORTS			SCHOOLS		
-------	--	------------------	--	--	---------	--	--

21803					AND YOUTH		
-------	--	--	--	--	--------------	--	--

21804					SERVICES		
-------	--	--	--	--	----------	--	--

21805

21806			***** -----		-----	-----
21807			TOTAL (MH) 2,54,93,966		2,30,55,702	24,38,264
21808						
21809						
21810			2235 2,10,817	03-REIMBURSEMEN	2,10,817	0
21811				T OF MEDICAL		
21812				CHARGES TO		
21813				PUNJAB		
21814				GOVERNMENT		
21815				PENSIONERS		
21816						
21817			***** -----		-----	-----
21818			TOTAL (MH) 2,10,817		2,10,817	0
21819						
21820						
21821			***** -----		-----	-----
21822			TOTAL (DDO) 2,57,04,783		2,32,66,519	24,38,264
21823						
21824						
21825	HEADMASTER, GOVERNMENT HIGH	2202	42,53,131	01-GOVERNMENT	42,53,131	0

21826	SCHOOL MAHAL GEHLAN SCHOOLS	PRIMARY		
21827				
21828		01-GOVERNMENT 1,49,83,509	1,31,31,570	18,51,939
21829		SECONDARY		
21830		SCHOOLS SPORTS		
21831		AND YOUTH		
21832		SERVICES		
21833				
21834		01-GUIDANCE AND 1,541	1,541	0
21835		COUNSELLING		
21836				
21837		01-INSPECTION 89,471	89,471	0
21838		40-GUIDANCE AND 1,647	1,647	0
21839		COUNSELLING		
21840				
21841	GOVERNMENT OF PUNJAB			Page
21842	365			
21843	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
21844				

21845

21846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
21847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
21848	----- -----	-----	-----	-----	-----	-----	-----
21849				***** -----		-----	-----
21850	EDUCATION 1,93,29,299	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		1,74,77,360	18,51,939
21851		DEPARTMENT OF EDUCATION, MANDHALI	SCHOOL				
21852		PUNJAB					
21853							
21854							
21855							
21856			***** -----			-----	-----
21857			TOTAL (DDO) 1,93,29,299			1,74,77,360	18,51,939
21858							
21859							
21860			HEADMASTER, GOVERNMENT HIGH 21,240	2202	01-GOVERNMENT	21,240	0
21861			SCHOOL MALIKPUR SCHOOLS		PRIMARY		
21862							
21863					01-GOVERNMENT 70,61,802	63,39,363	7,22,439
21864					SECONDARY		
21865					SCHOOLS SPORTS		
21866					AND YOUTH		

21867				SERVICES		
21868						
21869				01-GUIDANCE AND 1,912	0	1,912
21870				COUNSELLING		
21871						
21872				01-INSPECTION 29,732	29,732	0
21873				40-GUIDANCE AND 2,084	0	2,084
21874				COUNSELLING		
21875						
21876			***** -----		-----	-----
21877			TOTAL (MH) 2,64,46,069		2,38,67,695	25,78,374
21878						
21879						
21880			***** -----		-----	-----
21881			TOTAL (DD0) 2,64,46,069		2,38,67,695	25,78,374
21882						
21883						
21884		HEADMASTER, GOVERNMENT HIGH 69,14,705	2202	01-GOVERNMENT	62,39,086	6,75,619
21885		SCHOOL MALPUR ARKAN SECONDARY				
21886				SCHOOLS SPORTS		

21887	AND YOUTH						
21888	SERVICES						
21889							
21890	01-GUIDANCE AND 1,912					1,912	0
21891	COUNSELLING						
21892							
21893	40-GUIDANCE AND 2,084					2,084	0
21894	COUNSELLING						
21895							
21896	***** -----					-----	-----
21897	TOTAL (MH) 69,18,701					62,43,082	6,75,619
21898							
21899							
21900	***** -----					-----	-----
21901							
21902	GOVERNMENT OF PUNJAB 366						Page
21903	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
21904							
21905							
21906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
21907	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE						
21908	-----						

21909			TOTAL (DD0)			62,43,082	6,75,619
			69,18,701				
21910							
21911							
21912	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,15,78,778	13,17,960
	1,28,96,738						
21913		DEPARTMENT OF EDUCATION,	SCHOOL MANAK KALAN				
		SECONDARY					
21914		PUNJAB			SCHOOLS		
		SPORTS					
21915					AND		
					YOUTH		
21916							
					SERVICES		
21917							
21918					01-GUIDANCE AND	1,909	0
					1,909		
21919							
					COUNSELLING		
21920							
21921					40-GUIDANCE AND	2,090	0
					2,090		
21922							
					COUNSELLING		
21923							
21924				*****		-----	-----

21925				TOTAL (MH)		1,78,25,859	19,93,579
				1,98,19,438			
21926							
21927							

21928	***** -----					-----
21929	TOTAL (DDO) 1,98,19,438				1,78,25,859	19,93,579
21930						
21931						
21932	HEADMASTER, GOVERNMENT HIGH 13,86,778	2202	01-GOVERNMENT		13,86,778	0
21933	SCHOOL MANDHALI SCHOOLS		PRIMARY			
21934						
21935			01-GOVERNMENT 94,32,263		86,48,512	7,83,751
21936						
			SECONDARY			
21937						
			SCHOOLS SPORTS			
21938						
			AND YOUTH			
21939						
			SERVICES			
21940						
21941			01-GUIDANCE AND 1,912		0	1,912
21942						
			COUNSELLING			
21943						
21944			01-INSPECTION 1,87,872		0	1,87,872
21945			40-GUIDANCE AND 3,731		1,647	2,084
21946						
			COUNSELLING			

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21968

TOTAL (MH)
1,10,12,556

1,00,36,937

9,75,619

TOTAL (DDO)
1,10,12,556

1,00,36,937

9,75,619

HEADMASTER, GOVERNMENT HIGH
1,06,84,331

2202

01-GOVERNMENT

96,36,135

10,48,196

SCHOOL MASITPUR KOT
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

GOVERNMENT OF PUNJAB
367

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

21969

21970	EDUCATION 1,909	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,909	0
21971		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL MASITPUR KOT				
21972		PUNJAB					
21973							
21974					40-GUIDANCE AND 2,090	2,090	0
21975					COUNSELLING		
21976							
21977				***** -----	-----		
21978				TOTAL (MH) 1,06,88,330		96,40,134	10,48,196
21979							
21980							
21981			***** -----		-----		
21982			TOTAL (DDO) 1,06,88,330			96,40,134	10,48,196
21983							
21984							
21985			HEADMASTER, GOVERNMENT HIGH 42,78,100	2202	01-GOVERNMENT	42,78,100	0
21986			SCHOOL MEHLI SCHOOLS		PRIMARY		
21987							
21988					01-GOVERNMENT 74,35,317	65,09,027	9,26,290
21989					SECONDARY		

21990				SCHOOLS SPORTS		
21991				AND YOUTH		
21992				SERVICES		
21993						
21994			***** -----		-----	-----
21995			TOTAL (MH) 1,17,13,417		1,07,87,127	9,26,290
21996						
21997						
21998		***** -----			-----	-----
21999		TOTAL (DDO) 1,17,13,417			1,07,87,127	9,26,290
22000						
22001						
22002		HEADMASTER, GOVERNMENT HIGH 1,51,99,031	2202	01-GOVERNMENT	1,35,22,800	16,76,231
22003		SCHOOL MIANI SECONDARY				
22004				SCHOOLS SPORTS		
22005				AND YOUTH		
22006				SERVICES		
22007						
22008				01-GUIDANCE AND 1,909	1,909	0
22009						

					COUNSELLING		
22010							
22011					40-GUIDANCE AND 2,090	2,090	0
22012					COUNSELLING		
22013							
22014				***** -----	-----	-----	-----
22015				TOTAL (MH) 1,52,03,030		1,35,26,799	16,76,231
22016							
22017							
22018				2235 1,09,165	03-REIMBURSEMEN	1,09,165	0
22019					T OF MEDICAL		
22020					CHARGES TO		
22021							
22022			GOVERNMENT OF PUNJAB 368				Page
22023			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
22024							
22025							
22026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
22027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
22028	----- -----	-----	-----	-----	-----	-----	-----
22029					PUNJAB		

22030	GOVERNMENT						
22031	PENSIONERS						
22032							
22033				*****	-----		
22034				TOTAL (MH) 1,09,165	1,09,165	0	
22035							
22036							
22037				*****	-----		
22038				TOTAL (DDO) 1,53,12,195	1,36,35,964	16,76,231	
22039							
22040							
22041	EDUCATION 3,08,65,630	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,62,63,338	46,02,292
22042		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL MUKERIAN				
22043		PUNJAB SPORTS			SCHOOLS		
22044					AND YOUTH		
22045					SERVICES		
22046							
22047					01-GUIDANCE AND 1,909	0	1,909
22048					COUNSELLING		
22049							
22050					40-GUIDANCE AND 2,089	0	2,089

22051				COUNSELLING		
22052						
22053			*****			
22054			TOTAL (MH)		2,62,63,338	46,06,290
22055			3,08,69,628			
22056						
22057			*****			
22058			TOTAL (DDO)		2,62,63,338	46,06,290
22059			3,08,69,628			
22060						
22061		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	69,07,652	11,91,725
22062		SCHOOL NANGAL ISHAR				
22063		SECONDARY		SCHOOLS		
22064				SPORTS		
22065						
22066				AND		
22067				YOUTH		
22068						
22069				SERVICES		
22070						
				01-GUIDANCE AND	0	1,910
				1,910		
				COUNSELLING		
				40-GUIDANCE AND	0	437

					437		
22071					COUNSELLING		
22072							
22073				*****			
22074				TOTAL (MH)		69,07,652	11,94,072
				81,01,724			
22075							
22076							
22077				2235	03-REIMBURSEMEN	73,264	0
				73,264			
22078					T OF MEDICAL		
22079					CHARGES TO		
22080					PUNJAB		
22081							
22082				GOVERNMENT OF PUNJAB			Page
				369			
22083				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
22084							
22085							
22086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
22087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
22088							
22089					GOVERNMENT		
22090					PENSIONERS		

22091							
22092				***** -----		-----	-----
22093				TOTAL (MH) 73,264		73,264	0
22094							
22095							
22096				***** -----		-----	-----
22097				TOTAL (DDO) 81,74,988		69,80,916	11,94,072
22098							
22099							
22100	EDUCATION 52,57,504	SECRETARY TO GOVERNMENT, 52,57,504	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	52,34,974	22,530
22101		DEPARTMENT OF EDUCATION, SCHOOLS	SCHOOL NIGHI		PRIMARY		
22102		PUNJAB					
22103							
22104					01-GOVERNMENT 91,18,100	77,06,419	14,11,681
22105					SECONDARY		
22106					SCHOOLS SPORTS		
22107					AND YOUTH		
22108					SERVICES		
22109							
22110					01-GUIDANCE AND 2,387	0	2,387

22111				COUNSELLING		
22112						
22113				01 - INSPECTION 1, 13, 564	1, 13, 564	0
22114				40 - GUIDANCE AND 2, 607	0	2, 607
22115				COUNSELLING		
22116						
22117			***** -----		-----	-----
22118			TOTAL (MH) 1, 44, 94, 162		1, 30, 54, 957	14, 39, 205
22119						
22120						
22121			***** -----		-----	-----
22122			TOTAL (DDO) 1, 44, 94, 162		1, 30, 54, 957	14, 39, 205
22123						
22124						
22125		HEADMASTER, GOVERNMENT HIGH 1, 75, 084	2202	01 - GOVERNMENT	0	1, 75, 084
22126		SCHOOL PANIALI KALAN SCHOOLS		PRIMARY		
22127						
22128				01 - GOVERNMENT 86, 93, 842	74, 03, 293	12, 90, 549
22129				SECONDARY		
22130				SCHOOLS SPORTS		

22131	AND YOUTH					
22132	SERVICES					
22133						
22134			01-INSPECTION 1,45,699	89,471	56,228	
22135			***** -----	-----	-----	
22136			TOTAL (MH) 90,14,625	74,92,764	15,21,861	
22137						
22138						
22139			***** -----	-----	-----	
22140			TOTAL (DDO) 90,14,625	74,92,764	15,21,861	
22141						
22142	GOVERNMENT OF PUNJAB 370					Page
22143	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
22144						
22145						
22146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
22147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
22148	----- -----	-----	-----	-----	-----	-----
22149						
22150						
22151	EDUCATION 85,97,236	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	77,10,216 8,87,020
22152		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL PASSI KANDI			

22153	PUNJAB SPORTS			SCHOOLS		
22154				AND YOUTH		
22155				SERVICES		
22156						
22157				01-GUIDANCE AND 1,910	1,910	0
22158				COUNSELLING		
22159						
22160				40-GUIDANCE AND 2,090	2,090	0
22161				COUNSELLING		
22162						
22163			***** -----	-----		
22164			TOTAL (MH) 86,01,236		77,14,216	8,87,020
22165						
22166						
22167			***** -----	-----		
22168			TOTAL (DDO) 86,01,236		77,14,216	8,87,020
22169						
22170						
22171		HEADMASTER, GOVERNMENT HIGH 42,92,064	2202	01 - GOVERNMENT	37,35,863	5,56,201
22172		SCHOOL PATIAL SECONDARY				
22173				SCHOOLS		

				SPORTS		
22174				AND YOUTH		
22175				SERVICES		
22176						
22177				01-GUIDANCE AND 1,910	0	1,910
22178				COUNSELLING		
22179						
22180				40-GUIDANCE AND 2,090	0	2,090
22181				COUNSELLING		
22182						
22183			***** -----		-----	-----
22184			TOTAL (MH) 42,96,064		37,35,863	5,60,201
22185						
22186						
22187			***** -----		-----	-----
22188			TOTAL (DD0) 42,96,064		37,35,863	5,60,201
22189						
22190						
22191		HEADMASTER, GOVERNMENT HIGH 15,15,220	2202	01-GOVERNMENT	23,780	14,91,440
22192		SCHOOL PHARALA SCHOOLS		PRIMARY		

22193

22194

01-GOVERNMENT
1,17,09,4621,03,63,46313,45,999

22195

SECONDARY

22196

SCHOOLS
SPORTS

22197

AND
YOUTH

22198

SERVICES

22199

22200

01-INSPECTION
53,31753,3170

22201

22202

GOVERNMENT OF PUNJAB
371Page

22203

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

22204

22205

22206

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

22207

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

22208

22209

22210

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH TOTAL (MH) 1,04,40,560 28,37,439
1,32,77,999

22211

DEPARTMENT OF EDUCATION, SCHOOL
PHARALA

22212

PUNJAB

22213

22214

22215

22216

22217

TOTAL (DD0) 1,04,40,560 28,37,439
1,32,77,999

22218

22219

22220

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 700 0
700

22221

SCHOOL POJEWAL PRIMARY
SCHOOLS

22222

22223

01-GOVERNMENT 1,05,95,942 13,56,247
1,19,52,189

22224

SECONDARY

22225

SCHOOLS
SPORTS

22226

AND
YOUTH

22227

SERVICES

22228

22229

01-GUIDANCE AND 0 1,912
1,912

22230

COUNSELLING

22231

22232

40-GUIDANCE AND 0 2,084
2,084

22233

COUNSELLING

22234

22235

22236

22237

22238

22239

22240

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22242

22243

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22249

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22252

22253

TOTAL (MH)
2, 52, 34, 884

2, 10, 37, 202

41, 97, 682

TOTAL (DDO)
2, 52, 34, 884

2, 10, 37, 202

41, 97, 682

HEADMASTER, GOVERNMENT HIGH
93, 77, 397

2202

01-GOVERNMENT

93, 77, 397

0

SCHOOL RAIL MAJARA
SCHOOLS

PRIMARY

01-GOVERNMENT
1, 26, 07, 546

1, 12, 25, 957

13, 81, 589

SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

01-GUIDANCE AND
1, 912

1, 912

0

					COUNSELLING		
22254							
22255					01-INSPECTION 54,596	54,596	0
22256					40-GUIDANCE AND 2,084	2,084	0
22257					COUNSELLING		
22258							
22259				***** -----		-----	-----
22260				TOTAL (MH) 2,20,43,535		2,06,61,946	13,81,589
22261							
22262			GOVERNMENT OF PUNJAB 372				Page
22263			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
22264							
22265							
22266	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
22267	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
22268	----- -----	-----	-----	-----	-----	-----	-----
22269							
22270							
22271			***** -----			-----	-----
22272	EDUCATION 2,20,43,535	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			2,06,61,946	13,81,589
22273		DEPARTMENT OF EDUCATION,					
22274		PUNJAB					

22275

22276

22277

22278

HEADMASTER, GOVERNMENT HIGH
64,97,346

2202

01-GOVERNMENT

58,37,567

6,59,779

22279

SCHOOL RAITAINDA
SECONDARY

22280

SCHOOLS
SPORTS

22281

AND
YOUTH

22282

SERVICES

22283

22284

22285

TOTAL (MH)
2,85,40,881

2,64,99,513

20,41,368

22286

22287

22288

22289

TOTAL (DDO)
2,85,40,881

2,64,99,513

20,41,368

22290

22291

22292

HEADMASTER, GOVERNMENT HIGH
66,254

2202

01-GOVERNMENT

66,254

0

22293

SCHOOL RAKHRAN DHAHA
SCHOOLS

PRIMARY

22294

22295

01-GOVERNMENT
71,43,239

62,01,764

9,41,475

22296

		SECONDARY		
22297		SCHOOLS SPORTS		
22298		AND YOUTH		
22299		SERVICES		
22300				
22301		01-GUIDANCE AND 1,912	1,912	0
22302		COUNSELLING		
22303				
22304		01-INSPECTION 53,317	53,317	0
22305		40-GUIDANCE AND 2,084	2,084	0
22306		COUNSELLING		
22307				
22308		***** -----	-----	-----
22309		TOTAL (MH) 72,66,806	63,25,331	9,41,475
22310				
22311				
22312		***** -----	-----	-----
22313		TOTAL (DD0) 72,66,806	63,25,331	9,41,475
22314				

22315							
22316			HEADMASTER, GOVERNMENT HIGH 1,09,88,770	2202	01-GOVERNMENT	98,58,234	11,30,536
22317			SCHOOL RANWAL BHULAKA SECONDARY				
22318					SCHOOLS SPORTS		
22319					AND YOUTH		
22320					SERVICES		
22321							
22322			GOVERNMENT OF PUNJAB 373				Page
22323			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
22324							
22325							
22326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
22327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
22328	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
22329							
22330	EDUCATION 3,339	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	3,339
22331		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL RANWAL BHULAKA				
22332		PUNJAB					
22333							
22334					40-GUIDANCE AND 2,090	0	2,090
22335					COUNSELLING		
22336							

22337			*****			
22338			TOTAL (MH)		98,58,234	11,35,965
22339			1,09,94,199			
22340						
22341		2235	03-REIMBURSEMEN		4,23,802	0
22342						
22343			T OF			
22344			MEDICAL			
22345						
22346						
22347						
22348			CHARGES			
22349			TO			
22350						
22351						
22352			PUNJAB			
22353						
22354			GOVERNMENT			
22355						
22356			PENSIONERS			
22357						
22358						
22359						
22360						
22361						
22362						
22363						
22364						
22365						
22366						
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22357	SCHOOL SAHAB PUR SCHOOLS	PRIMARY		
22358				
22359		01-GOVERNMENT 45,34,992	37,77,214	7,57,778
22360		SECONDARY		
22361		SCHOOLS SPORTS		
22362		AND YOUTH		
22363		SERVICES		
22364				
22365		01-GUIDANCE AND 2,702	2,702	0
22366		COUNSELLING		
22367				
22368		01-INSPECTION 99,844	99,844	0
22369		40-GUIDANCE AND 2,885	2,885	0
22370		COUNSELLING		
22371				
22372		***** -----	-----	-----
22373		TOTAL (MH) 60,04,315	52,46,537	7,57,778
22374				

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22397

TOTAL (DDO) 52,46,537 7,57,778
60,04,315

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 65,54,680 0
65,54,680

GOVERNMENT OF PUNJAB Page
374

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOL SAHLON
SCHOOLS PRIMARY

EDUCATION 1,67,80,826 SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,52,63,694 15,17,132

DEPARTMENT OF EDUCATION, SCHOOL SAHLON
SECONDARY

PUNJAB SPORTS SCHOOLS

AND
YOUTH

SERVICES

01-GUIDANCE AND 0 1,541
1,541

22398				COUNSELLING		
22399						
22400				01-INSPECTION 1,13,564	1,13,564	0
22401				40-GUIDANCE AND 1,647	0	1,647
22402				COUNSELLING		
22403						
22404			***** -----		-----	-----
22405			TOTAL (MH) 2,34,52,258		2,19,31,938	15,20,320
22406						
22407						
22408			***** -----		-----	-----
22409			TOTAL (DDO) 2,34,52,258		2,19,31,938	15,20,320
22410						
22411						
22412		HEADMASTER, GOVERNMENT HIGH 10,92,447	2202	01-GOVERNMENT	10,92,447	0
22413		SCHOOL SAID PUR KALAN SCHOOLS		PRIMARY		
22414						
22415				01-GOVERNMENT 59,83,778	52,00,671	7,83,107
22416				SECONDARY		
22417				SCHOOLS SPORTS		

22418				AND YOUTH		
22419				SERVICES		
22420						
22421				01-GUIDANCE AND 1,541	0	1,541
22422				COUNSELLING		
22423						
22424				01-INSPECTION 53,317	53,317	0
22425				40-GUIDANCE AND 1,647	1,647	0
22426				COUNSELLING		
22427						
22428			***** -----		-----	-----
22429			TOTAL (MH) 71,32,730		63,48,082	7,84,648
22430						
22431						
22432		***** -----			-----	-----
22433		TOTAL (DDO) 71,32,730			63,48,082	7,84,648
22434						
22435						
22436	HEADMASTER, GOVERNMENT HIGH 59,92,667	2202	01-GOVERNMENT		50,36,362	9,56,305
22437	SCHOOL SANAWA					

	SECONDARY						
22438				SCHOOLS SPORTS			
22439				AND YOUTH			
22440				SERVICES			
22441							
22442		GOVERNMENT OF PUNJAB 375					Page
22443		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
22444							
22445							
22446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
22447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
22448	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
22449							
22450	EDUCATION 1,912	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	1,912
22451		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL SANAWA				
22452		PUNJAB					
22453							
22454					01-INSPECTION 1,000	1,000	0
22455					40-GUIDANCE AND 2,084	0	2,084
22456					COUNSELLING		
22457							

22458			***** -----		-----	-----
22459			TOTAL (MH) 59,97,663		50,37,362	9,60,301
22460						
22461						
22462			***** -----		-----	-----
22463			TOTAL (DD0) 59,97,663		50,37,362	9,60,301
22464						
22465						
22466		HEADMASTER, GOVERNMENT HIGH 11,61,524	2202	01-GOVERNMENT	11,61,524	0
22467		SCHOOL SANDHWAN SCHOOLS		PRIMARY		
22468						
22469				01-GOVERNMENT 1,43,37,877	1,21,30,275	22,07,602
22470				SECONDARY		
22471				SCHOOLS SPORTS		
22472				AND YOUTH		
22473				SERVICES		
22474						
22475				01-GUIDANCE AND 3,453	3,082	371
22476				COUNSELLING		
22477						

22478				40-GUIDANCE AND 2,084	1,647	437
22479				COUNSELLING		
22480						
22481				***** -----	-----	-----
22482				TOTAL (MH) 1,55,04,938	1,32,96,528	22,08,410
22483						
22484						
22485				***** -----	-----	-----
22486				TOTAL (DD0) 1,55,04,938	1,32,96,528	22,08,410
22487						
22488						
22489			HEADMASTER, GOVERNMENT HIGH 1,69,86,436	220201-GOVERNMENT	1,53,26,358	16,60,078
22490			SCHOOL SANGO KATRALA SECONDARY			
22491				SCHOOLS SPORTS		
22492				AND YOUTH		
22493				SERVICES		
22494						
22495				01-GUIDANCE AND 1,909	1,909	0
22496				COUNSELLING		
22497						

22498

40-GUIDANCE AND
2,089

2,089

0

22499

COUNSELLING

22500

22501

22502

GOVERNMENT OF PUNJAB
376

Page

22503

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

22504

22505

22506

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

22507

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

22508

22509

22510

EDUCATION
1,69,90,434

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

TOTAL (MH)

1,53,30,356

16,60,078

22511

DEPARTMENT OF EDUCATION,
KATRALA

SCHOOL SANGO

22512

PUNJAB

22513

22514

22515

22516

2235
30,794

03-REIMBURSEMEN

30,794

0

22517

T OF
MEDICAL

22518

CHARGES
TO

22519

				PUNJAB		
22520				GOVERNMENT		
22521				PENSIONERS		
22522						
22523			***** -----		-----	-----
22524			TOTAL (MH) 1,70,21,228		1,53,61,150	16,60,078
22525						
22526						
22527			***** -----		-----	-----
22528			TOTAL (DDO) 1,70,21,228		1,53,61,150	16,60,078
22529						
22530						
22531		HEADMASTER, GOVERNMENT HIGH 18,390	2202	01-GOVERNMENT	18,390	0
22532		SCHOOL SARHALA RANUAN SCHOOLS		PRIMARY		
22533						
22534				01-GOVERNMENT 35,04,669	32,14,177	2,90,492
22535				SECONDARY		
22536				SCHOOLS SPORTS		
22537				AND YOUTH		
22538				SERVICES		

22539

22540

01-INSPECTION
65,604

65, 604

0

22541

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22542

TOTAL (MH)
35,88,663

32, 98, 171

2,90,492

22543

22544

22545

* * * * *

22546

TOTAL (DDO)
35,88,663

32, 98, 171

2,90,492

22547

22548

22549

HEADMASTER, GOVERNMENT HIGH
2,52,494

2202

01 - GOVERNMENT

2,52,494

0

22550

SCHOOL SEKHAL MUNDI
SECONDARY

22551

SCHOOLS
SPORTS

22552

AND
YOUTH

22553

SERVICES

22554

22555

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22556

TOTAL (MH)
2,52,494

2,52,494

0

22557

22558

22559

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22560	TOTAL (DDO)				2, 52, 494	0
22561	2, 52, 494					
22561	GOVERNMENT OF PUNJAB					Page
22562	377					
22563	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
22563	2022					
22564						
22565						
22566	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
22566	PROGRESSIVE					EXPENDITURE
22567	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH
22567	EXPENDITURE					DURING THE MONTH
22568	-----	-----	-----	-----	-----	-----
22568	-----					
22569						
22570						
22571	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01 - GOVERNMENT	1, 05, 26, 417
22571	1, 17, 76, 678					12, 50, 261
22572		DEPARTMENT OF EDUCATION,	SCHOOL SURA PUR			
22572		SECONDARY				
22573		PUNJAB			SCHOOLS	
22573		SPORTS				
22574					AND	
22574					YOUTH	
22575					SERVICES	
22576						
22577				*****		-----
22577				-----		
22578				TOTAL (MH)		1, 05, 26, 417
22578				1, 17, 76, 678		12, 50, 261
22579						
22580						
22581	*****					-----
22581	-----					
22582	TOTAL (DDO)					1, 05, 26, 417
22582	1, 17, 76, 678					12, 50, 261

22583

22584

22585

HEADMASTER, GOVERNMENT HIGH
1,09,73,727

2202

01-GOVERNMENT

98,50,614

11,23,113

22586

SCHOOL TAGGER KALAN
SECONDARY

22587

SCHOOLS
SPORTS

22588

AND
YOUTH

22589

SERVICES

22590

22591

01-GUIDANCE AND
1,909

1,909

0

22592

COUNSELLING

22593

22594

40-GUIDANCE AND
2,090

2,090

0

22595

COUNSELLING

22596

22597

22598

TOTAL (MH)
1,09,77,726

98,54,613

11,23,113

22599

22600

22601

2235
83,223

03-REIMBURSEMEN

83,223

0

22602				T OF MEDICAL		
22603				CHARGES TO		
22604				PUNJAB		
22605				GOVERNMENT		
22606				PENSIONERS		
22607						
22608			***** -----		-----	-----
22609			TOTAL (MH) 83,223		83,223	0
22610						
22611						
22612			***** -----		-----	-----
22613			TOTAL (DDO) 1,10,60,949		99,37,836	11,23,113
22614						
22615						
22616		HEADMASTER, GOVERNMENT HIGH 61,03,013	2202	01-GOVERNMENT	52,98,263	8,04,750
22617		SCHOOL TAHLI SECONDARY				
22618				SCHOOLS SPORTS		
22619				AND YOUTH		
22620				SERVICES		

22623

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

22624

22625

22626

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

22627

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

22628

22629

22630

EDUCATION
1,909

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

01-GUIDANCE AND

1,909

0

22631

DEPARTMENT OF EDUCATION,
COUNSELLING

SCHOOL TAHLI

22632

PUNJAB

22633

22634

40-GUIDANCE AND
2,090

2,090

0

22635

COUNSELLING

22636

22637

22638

TOTAL (MH)
61,07,012

53,02,262

8,04,750

22639

22640

22641

22642

TOTAL (DDO)
61,07,012

53,02,262

8,04,750

22643

22644						
22645	HEADMASTER, GOVERNMENT HIGH 34, 54, 263	2202	01-GOVERNMENT	31, 61, 328	2, 92, 935	
22646	SCHOOL TAKARLA SECONDARY					
22647			SCHOOLS SPORTS			
22648			AND YOUTH			
22649			SERVICES			
22650						
22651			01-GUIDANCE AND 1, 912	1, 541	371	
22652			COUNSELLING			
22653						
22654			40-GUIDANCE AND 2, 084	1, 647	437	
22655			COUNSELLING			
22656						
22657		***** -----	-----	-----	-----	
22658		TOTAL (MH) 34, 58, 259		31, 64, 516	2, 93, 743	
22659						
22660						
22661	***** -----		-----	-----	-----	
22662	TOTAL (DD0) 34, 58, 259			31, 64, 516	2, 93, 743	
22663						

22664						
22665		HEADMASTER, GOVERNMENT HIGH 1, 71, 51, 414	2202	01 - GOVERNMENT	1, 61, 52, 586	9, 98, 828
22666		SCHOOL THOPIA SECONDARY				
22667				SCHOOLS SPORTS		
22668				AND YOUTH		
22669				SERVICES		
22670						
22671				01 - GUIDANCE AND 1, 541	1, 541	0
22672				COUNSELLING		
22673						
22674				40 - GUIDANCE AND 1, 647	1, 647	0
22675				COUNSELLING		
22676						
22677			***** -----	-----		
22678			TOTAL (MH) 1, 71, 54, 602		1, 61, 55, 774	9, 98, 828
22679						
22680						
22681		GOVERNMENT OF PUNJAB				
22682		379				Page
22683		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				

22684

22685

22686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
22687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
22688	----- -----						
22689			***** -----			-----	-----
22690	EDUCATION 1,71,54,602	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,61,55,774	9,98,828
22691		DEPARTMENT OF EDUCATION,					
22692		PUNJAB					
22693							
22694							
22695							
22696			HEADMASTER, GOVERNMENT HIGH 4,86,951	2202	01-DIRECTION	4,86,951	0
22697			SCHOOL (BOYS), KISHANPURA AND				
22698					ADMINISTRATION		
22699							
22700					01-GOVERNMENT 12,690	12,690	0
22701					ARTS COLLEGES		
22702							
22703					01-GOVERNMENT 1,63,59,666	1,57,75,366	5,84,300
22704					SECONDARY		

22705				SCHOOLS SPORTS		
22706				AND YOUTH		
22707				SERVICES		
22708						
22709				01-GUIDANCE AND 2,000	2,000	0
22710				COUNSELLING		
22711						
22712				40-GUIDANCE AND 2,000	2,000	0
22713				COUNSELLING		
22714						
22715			***** -----		-----	-----
22716			TOTAL (MH) 3,40,17,909		3,24,34,781	15,83,128
22717						
22718						
22719			***** -----		-----	-----
22720			TOTAL (DDO) 3,40,17,909		3,24,34,781	15,83,128
22721						
22722						
22723		HEADMASTER, GOVERNMENT HIGH 82,74,561	2202	01-GOVERNMENT	71,33,905	11,40,656
22724		SCHOOL (BOYS), MADHAKE SECONDARY				

22725		SCHOOOLS SPORTS		
22726		AND YOUTH		
22727		SERVICES		
22728				
22729		01-GUIDANCE AND 4,000	4,000	0
22730		COUNSELLING		
22731				
22732		40-GUIDANCE AND 4,000	0	4,000
22733		COUNSELLING		
22734				
22735		***** -----	-----	-----
22736		TOTAL (MH) 82,82,561	71,37,905	11,44,656
22737				
22738				
22739		***** -----	-----	-----
22740		TOTAL (DDO) 82,82,561	71,37,905	11,44,656
22741				
22742	GOVERNMENT OF PUNJAB 380			Page

22745

22746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
22747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

22748 -----

22749

22750

22751	EDUCATION 2,07,280	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	2,07,280
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22752		DEPARTMENT OF EDUCATION, COLLEGES	SCHOOL(GIRLS), DAKHA		ARTS		
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22753		PUNJAB					
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22754

22755					01-GOVERNMENT 83,830	83,830	0
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22756					PRIMARY SCHOOLS		
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22757

22758					01-GOVERNMENT 1,45,66,101	1,30,57,185	15,08,916
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22759					SECONDARY		
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22760					SCHOOLS SPORTS		
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22761					AND YOUTH		
-------	--	--	--	--	--------------	--	--

22762					SERVICES		
-------	--	--	--	--	----------	--	--

22763

22764 *****

22765		TOTAL (MH) 1,48,57,211			1,31,41,015	17,16,196
22766						
22767						
22768		***** -----			-----	-----
22769		TOTAL (DDO) 1,48,57,211			1,31,41,015	17,16,196
22770						
22771						
22772		HEADMASTER, GOVERNMENT HIGH 1,01,749	2202	01-DIRECTION	1,01,749	0
22773		SCHOOL (GIRLS), DHARAMKOT AND				
22774				ADMINISTRATION		
22775						
22776				01-GOVERNMENT 1,25,98,589	1,15,75,396	10,23,193
22777				SECONDARY		
22778				SCHOOLS SPORTS		
22779				AND YOUTH		
22780				SERVICES		
22781						
22782				01-GUIDANCE AND 3,000	3,000	0
22783				COUNSELLING		

22784

22785

22786

22787

22788

22789

22790

22791

22792

22793

22794

22795

22796

22797

22798

22799

22800

22801

22802

22803

22804

22805

TOTAL (MH)
1,27,03,338

1,16,80,145

10,23,193

TOTAL (DD0)
1,27,03,338

1,16,80,145

10,23,193

HEADMASTER, GOVERNMENT HIGH
7,58,67,616

2202

01-GOVERNMENT

6,96,06,617

62,60,999

SCHOOL,
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

01-GUIDANCE AND
3,842

1,921

1,921

COUNSELLING

GOVERNMENT OF PUNJAB
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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

22806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
22807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
22808	----- -----			-----	-----	-----	-----
22809							
22810	EDUCATION 8,174	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	6,087	2,087
22811		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL,				
22812		PUNJAB					
22813							
22814				***** -----		-----	-----
22815				TOTAL (MH) 7,58,79,632		6,96,14,625	62,65,007
22816							
22817							
22818				2235 19,832	03-REIMBURSEMEN	0	19,832
22819					T OF MEDICAL		
22820					CHARGES TO		
22821					PUNJAB		
22822					GOVERNMENT		
22823					PENSIONERS		
22824							
22825				***** -----		-----	-----

22826			TOTAL (MH) 19,832		0	19,832
22827						
22828						
22829		*****				
22830		TOTAL (DDO) 7,58,99,464			6,96,14,625	62,84,839
22831						
22832						
22833		HEADMASTER, GOVERNMENT HIGH 2,07,280	2202	01-GOVERNMENT	0	2,07,280
22834		SCHOOL, KOTHARI COLLEGES		ARTS		
22835						
22836				01-GOVERNMENT 85,43,823	76,63,005	8,80,818
22837				SECONDARY		
22838				SCHOOLS SPORTS		
22839				AND YOUTH		
22840				SERVICES		
22841						
22842				40-GUIDANCE AND 4,000	4,000	0
22843				COUNSELLING		
22844						
22845			*****			

22846				TOTAL (MH) 87,55,103		76,67,005	10,88,098
22847							
22848							
22849				***** -----		-----	-----
22850				TOTAL (DD0) 87,55,103		76,67,005	10,88,098
22851							
22852							
22853				HEADMASTER, GOVERNMENT HIGH 77,16,571	2202	01-GOVERNMENT	63,58,558 13,58,013
22854				SCHOOL, AAIWAL SECONDARY			
22855						SCHOOLS SPORTS	
22856						AND YOUTH	
22857						SERVICES	
22858							
22859						40-GUIDANCE AND 1,000	0
22860						COUNSELLING	
22861							
22862				GOVERNMENT OF PUNJAB 382			Page
22863				DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
22864							
22865							
22866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

22867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
22868	----- -----						
22869							
22870				***** -----		-----	-----
22871				TOTAL (MH) 77,17,571		63,59,558	13,58,013
22872							
22873							
22874			***** -----			-----	-----
22875			TOTAL (DDO) 77,17,571			63,59,558	13,58,013
22876							
22877							
22878	EDUCATION 18,08,312	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,01,564	3,06,748
22879		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, ACHHARWAL				
22880		PUNJAB SPORTS			SCHOOLS		
22881					AND YOUTH		
22882					SERVICES		
22883							
22884				***** -----		-----	-----
22885				TOTAL (MH) 18,08,312		15,01,564	3,06,748
22886							
22887							
22888			***** -----			-----	-----
22889			TOTAL (DDO)			15,01,564	3,06,748

	18,08,312				
22890					
22891					
22892	HEADMASTER, GOVERNMENT HIGH 35,62,743	2202	01-GOVERNMENT	32,37,574	3,25,169
22893	SCHOOL, ADAMPUR SECONDARY				
22894			SCHOOLS SPORTS		
22895			AND YOUTH		
22896			SERVICES		
22897					
22898			01-GUIDANCE AND 1,000	1,000	0
22899			COUNSELLING		
22900					
22901			40-GUIDANCE AND 3,000	3,000	0
22902			COUNSELLING		
22903					
22904		***** -----	-----		
22905		TOTAL (MH) 35,66,743		32,41,574	3,25,169
22906					
22907					
22908		2235 4,419	03-REIMBURSEMEN	4,419	0

22909

T OF
MEDICAL

22910

CHARGES
TO

22911

PUNJAB

22912

GOVERNMENT

22913

PENSIONERS

22914

22915

22916

TOTAL (MH) 4,419 0
4,419

22917

22918

22919

22920

TOTAL (DD0) 32,45,993 3,25,169
35,71,162

22921

22922

GOVERNMENT OF PUNJAB Page
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22923

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

22924

22925

22926

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

22927

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

22928

22929

22930

22931	EDUCATION 1,53,15,781	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,33,90,471	19,25,310
22932		DEPARTMENT OF EDUCATION, SECONDARY				
22933		PUNJAB SPORTS		SCHOOLS		
22934				AND YOUTH		
22935				SERVICES		
22936						
22937				01-GUIDANCE AND 1,913	0	1,913
22938				COUNSELLING		
22939						
22940				40-GUIDANCE AND 2,087	0	2,087
22941				COUNSELLING		
22942						
22943			***** -----	-----		
22944			TOTAL (MH) 1,53,19,781		1,33,90,471	19,29,310
22945						
22946						
22947			2235 21,744	03-REIMBURSEMEN	21,744	0
22948				T OF MEDICAL		
22949				CHARGES TO		

22950				PUNJAB			
22951				GOVERNMENT			
22952				PENSIONERS			
22953							
22954			*****				
22955			TOTAL (MH)		21,744		0
22956							
22957							
22958			*****				
22959			TOTAL (DDO)		1,34,12,215		19,29,310
22960							
22961							
22962		HEADMASTER, GOVERNMENT HIGH	2202	01 - GOVERNMENT	0		1,27,253
22963		SCHOOL, AGOL, NABHA					
22964		SECONDARY					
22965				SCHOOLS			
22966				SPORTS			
22967				AND			
22968				YOUTH			
				SERVICES			

22969	TOTAL (MH)				0	1,27,253
22970	1,27,253					
22971						
22972	2235				03-REIMBURSEMEN	69,552
	69,552					0
22973					T OF	
					MEDICAL	
22974					CHARGES	
					TO	
22975					PUNJAB	
22976					GOVERNMENT	
22977					PENSIONERS	
22978						
22979	*****				-----	-----

22980	TOTAL (MH)				69,552	0
	69,552					
22981						
22982	GOVERNMENT OF PUNJAB					Page
	384					
22983	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
	2022					
22984						
22985						
22986	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
22987	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
22988	-----	-----	-----	-----	-----	-----

22989						

22990							
22991			***** -----			-----	-----
22992	EDUCATION 1,96,805	SECRETARY TO GOVERNMENT,	TOTAL (DD0)			69,552	1,27,253
22993		DEPARTMENT OF EDUCATION,					
22994		PUNJAB					
22995							
22996							
22997							
22998			HEADMASTER, GOVERNMENT HIGH 8,01,45,526	2202	01-GOVERNMENT	7,24,81,340	76,64,186
22999			SCHOOL, AHEMDPUR SECONDARY				
23000					SCHOOLS SPORTS		
23001					AND YOUTH		
23002					SERVICES		
23003							
23004					01-GUIDANCE AND 22,000	19,508	2,492
23005					COUNSELLING		
23006							
23007					40-GUIDANCE AND 28,016	24,016	4,000
23008					COUNSELLING		
23009							

23010			***** -----		-----	-----
23011			TOTAL (MH) 8,02,65,094		7,25,94,416	76,70,678
23012						
23013						
23014			2235 1,12,332	03-REIMBURSEMEN	1,12,332	0
23015				T OF MEDICAL		
23016				CHARGES TO		
23017				PUNJAB		
23018				GOVERNMENT		
23019				PENSIONERS		
23020						
23021			***** -----		-----	-----
23022			TOTAL (MH) 1,12,332		1,12,332	0
23023						
23024						
23025			***** -----		-----	-----
23026			TOTAL (DD0) 8,05,04,679		7,27,06,748	77,97,931
23027						
23028						
23029		HEADMASTER, GOVERNMENT HIGH 1,68,19,757	2202	01-GOVERNMENT	1,50,84,821	17,34,936

23030	SCHOOL, AHMEDPUR SECONDARY					
23031	SCHOOLS SPORTS					
23032	AND YOUTH					
23033	SERVICES					
23034						
23035	01-GUIDANCE AND 1,916				1,436	480
23036	COUNSELLING					
23037						
23038	40-GUIDANCE AND 2,082				1,564	518
23039	COUNSELLING					
23040						
23041						
23042	GOVERNMENT OF PUNJAB 385					Page
23043	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
23044						
23045						
23046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
23047	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
23048	----- -----	-----	-----	-----	-----	-----
23049				***** -----		-----
23050	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		1,50,87,821 17,35,934

					1,68,23,755	
23051		DEPARTMENT OF EDUCATION, SCHOOL, AHMEDPUR				
23052		PUNJAB				
23053						
23054						
23055						
23056			2235 03-REIMBURSEMEN	2,19,201		0
			2,19,201			
23057			T OF MEDICAL			
23058			CHARGES TO			
23059			PUNJAB			
23060			GOVERNMENT			
23061			PENSIONERS			
23062						
23063			*****	-----	-----	

23064			TOTAL (MH)	1,53,07,022		17,35,934
			1,70,42,956			
23065						
23066						
23067			*****	-----	-----	

23068			TOTAL (DD0)	1,53,07,022		17,35,934
			1,70,42,956			
23069						
23070						

23071	HEADMASTER, GOVERNMENT HIGH 2,11,28,847	2202	01-GOVERNMENT	1,82,27,217	29,01,630
23072	SCHOOL, AJIT GILL SECONDARY				
23073			SCHOOLS SPORTS		
23074			AND YOUTH		
23075			SERVICES		
23076					
23077			01-GUIDANCE AND 4,000	4,000	0
23078			COUNSELLING		
23079					
23080		***** -----	-----	-----	
23081		TOTAL (MH) 2,11,32,847		1,82,31,217	29,01,630
23082					
23083					
23084		2235 1,01,678	03-REIMBURSEMEN	1,01,678	0
23085			T OF MEDICAL		
23086			CHARGES TO		
23087			PUNJAB		
23088			GOVERNMENT		

23089

PENSIONERS

23090

23091

23092

TOTAL (MH) 1,01,678 0
1,01,678

23093

23094

23095

23096

TOTAL (DDO) 1,83,32,895 29,01,630
2,12,34,525

23097

23098

23099

HEADMASTER, GOVERNMENT HIGH 2202 01 - GOVERNMENT 1,45,38,281 22,53,002
1,67,91,283

23100

SCHOOL, AJNODA, NABHA
SECONDARY

23101

23102

GOVERNMENT OF PUNJAB Page
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23103

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

23104

23105

23106

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

23107

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

23108

23109

SCHOOLS
SPORTS

23110

AND
YOUTH

23111

SERVICES

23112

23113	EDUCATION 1,905	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	359	1,546
-------	--------------------	---	------	-----------------	-----	-------

23114 DEPARTMENT OF EDUCATION, SCHOOL, AJNODA, NABHA
COUNSELLING

23115 PUNJAB

23116

23117	40-GUIDANCE AND 2,093	443	1,650
-------	--------------------------	-----	-------

23118 COUNSELLING

23119

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23120 *****
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23121	TOTAL (MH)	1,45,39,083	22,56,198
	1,67,95,281		

23122

23123

23124	2235	03-REIMBURSEMEN	89,655	0
	89,655			

23125 T OF MEDICAL

23126	CHARGES TO
-------	------------

23127 PUNJAB

23128

GOVERNMENT

23129 PENSIONERS

23130

23131

23132

23133

23134

23135

23136

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23138

23139

23140

23141

23142

23143

23144

23145

23146

23147

23148

23149

23150

23151

23152

2235 03-REIMBURSEMEN 2,92,098 0
2,92,098

23153

T OF
MEDICAL

23154

CHARGES
TO

23155

PUNJAB

23156

GOVERNMENT

23157

PENSIONERS

23158

23159

***** -----

23160

TOTAL (MH) 2,92,098 0
2,92,098

23161

23162

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23163

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

23164

23165

23166

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

23167

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

23168

23169

23170

23171

***** -----

23172	EDUCATION 1,23,19,532	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)			1,04,26,540	18,92,992
23173							
23174							
23175							
23176							
23177							
23178			HEADMASTER, GOVERNMENT HIGH 1,31,19,310	2202	01-GOVERNMENT	1,11,78,904	19,40,406
23179			SCHOOL, AKLIA KALAN SECONDARY				
23180					SCHOOLS SPORTS		
23181					AND YOUTH		
23182					SERVICES		
23183							
23184					01-GUIDANCE AND 4,000	4,000	0
23185					COUNSELLING		
23186							
23187				***** -----		-----	-----
23188				TOTAL (MH) 1,34,15,408		1,14,75,002	19,40,406
23189							
23190							
23191				***** -----		-----	-----

23192	TOTAL (DDO) 2,54,42,842			2,16,09,444	38,33,398
23193					
23194					
23195	HEADMASTER, GOVERNMENT HIGH 49,49,339	2202	01 - GOVERNMENT	44,22,259	5,27,080
23196	SCHOOL, AMARGARH KALER SECONDARY				
23197			SCHOOLS SPORTS		
23198			AND YOUTH		
23199			SERVICES		
23200					
23201			40 - GUIDANCE AND 4,000	4,000	0
23202			COUNSELLING		
23203					
23204		***** -----	-----		
23205		TOTAL (MH) 49,53,339		44,26,259	5,27,080
23206					
23207					
23208		2235 3,15,769	03 - REIMBURSEMEN	3,15,769	0
23209			T OF MEDICAL		
23210			CHARGES TO		

23211	PUNJAB						
23212	GOVERNMENT						
23213	PENSIONERS						
23214							
23215	*****			-----			
23216	TOTAL (MH)			3,15,769		0	
23217							
23218							
23219	*****			-----			
23220	TOTAL (DDO)			47,42,028		5,27,080	
23221							
23222	GOVERNMENT OF PUNJAB						
	388						
23223	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
23224							
23225							
23226	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
23227	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
23228	-----	-----	-----	-----	-----	-----	-----

23229							
23230							
23231	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,84,90,785	51,19,089
	3,36,09,874						
23232		DEPARTMENT OF EDUCATION,	SCHOOL, AMLOH ROAD, KHANNA				
		SECONDARY					
23233		PUNJAB		SCHOOLS			
		SPORTS					

23234				AND YOUTH		
23235				SERVICES		
23236						
23237			***** -----		-----	-----
23238			TOTAL (MH) 3,36,09,874		2,84,90,785	51,19,089
23239						
23240						
23241			***** -----		-----	-----
23242			TOTAL (DDO) 3,36,09,874		2,84,90,785	51,19,089
23243						
23244						
23245		HEADMASTER, GOVERNMENT HIGH 1,16,97,898	2202	01-GOVERNMENT	1,05,76,604	11,21,294
23246		SCHOOL, ANDLU SECONDARY				
23247				SCHOOLS SPORTS		
23248				AND YOUTH		
23249				SERVICES		
23250						
23251				40-GUIDANCE AND 3,000	3,000	0
23252				COUNSELLING		
23253						

23254			*****			
			-----		-----	-----
23255			TOTAL (MH)		1,05,79,604	11,21,294
			1,17,00,898			
23256						
23257						
23258			*****			
			-----		-----	-----
23259			TOTAL (DDO)		1,05,79,604	11,21,294
			1,17,00,898			
23260						
23261						
23262		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	66,173	0
		66,173				
23263		SCHOOL, APRA				
		SECONDARY				
23264				SCHOOLS		
				SPORTS		
23265				AND		
				YOUTH		
23266						
				SERVICES		
23267						
23268				01-INSPECTION	95,686	0
				95,686		
23269			*****			
			-----		-----	-----
23270			TOTAL (MH)		1,61,859	0
			1,61,859			
23271						
23272						
23273			*****			
			-----		-----	-----
23274			TOTAL (DDO)		1,61,859	0

			1,61,859				
23275							
23276							
23277			HEADMASTER, GOVERNMENT HIGH 1,03,400	2202	01-GOVERNMENT	1,00,000	3,400
23278			SCHOOL, ASAFWALA COLLEGES		ARTS		
23279							
23280					01-GOVERNMENT 1,96,40,493	1,84,02,229	12,38,264
23281							
23282			GOVERNMENT OF PUNJAB 389				Page
23283			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
23284							
23285							
23286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
23287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
23288	----- -----	-----	-----	-----	-----	-----	-----
23289					SECONDARY		
23290					SCHOOLS SPORTS		
23291					AND YOUTH		
23292					SERVICES		
23293							
23294	EDUCATION 1,001	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	1,001
23295		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, ASAFWALA				

23296	PUNJAB				
23297					
23298			40-GUIDANCE AND 6,000	5,000	1,000
23299			COUNSELLING		
23300					
23301		***** -----	-----	-----	
23302		TOTAL (MH) 1,97,50,894		1,85,07,229	12,43,665
23303					
23304					
23305		2235 36,000	03-REIMBURSEMEN	36,000	0
23306			T OF MEDICAL		
23307			CHARGES TO		
23308			PUNJAB		
23309			GOVERNMENT		
23310			PENSIONERS		
23311					
23312			35-FINANCIAL 6,00,000	6,00,000	0
23313			ASSISTANCE TO		

23314				THE FAMILIES OF		
23315				FARMERS/FARM		
23316				LABOURERS WHO		
23317				COMMITTED		
23318				SUICIDE DUE TO		
23319				INDEBTEDNESS		
23320						
23321			***** -----		-----	-----
23322			TOTAL (MH) 6,36,000		6,36,000	0
23323						
23324						
23325		***** -----			-----	-----
23326		TOTAL (DD0) 2,03,86,894			1,91,43,229	12,43,665
23327						
23328						
23329		HEADMASTER, GOVERNMENT HIGH 1,58,08,234	2202	01-GOVERNMENT	1,42,98,780	15,09,454
23330		SCHOOL, ASAR PUR SECONDARY				
23331				SCHOOLS SPORTS		
23332				AND YOUTH		

23333

SERVICES

23334

23335

01-GUIDANCE AND
2,905

1,905

1,000

23336

COUNSELLING

23337

23338

40-GUIDANCE AND
2,536

2,093

443

23339

COUNSELLING

23340

23341

23342

GOVERNMENT OF PUNJAB
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23343

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

23344

23345

23346

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

23347

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

23348

23349

23350

EDUCATION
1,58,13,675

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

TOTAL (MH)

1,43,02,778

15,10,897

23351

DEPARTMENT OF EDUCATION,
PUR

SCHOOL, ASAR

23352

PUNJAB

23353

23354

23355

23356

2235
9,110

03-REIMBURSEMEN

9,110

0

23357

T OF
MEDICAL

23358

CHARGES
TO

23359

PUNJAB

23360

GOVERNMENT

23361

PENSIONERS

23362

23363

23364

TOTAL (MH)
1,58,22,785

1,43,11,888

15,10,897

23365

23366

23367

23368

TOTAL (DD0)
1,58,22,785

1,43,11,888

15,10,897

23369

23370

23371

HEADMASTER, GOVERNMENT HIGH
15,00,157

2202

01-GOVERNMENT

11,86,857

3,13,300

23372

SCHOOL, ATHOLA
SECONDARY

23373

SCHOOLS
SPORTS

23374

AND

				YOUTH		
23375						
				SERVICES		
23376						
23377			*****			
23378			TOTAL (MH)		11,86,857	3,13,300
			15,00,157			
23379						
23380						
23381		*****				
23382		TOTAL (DD0)			11,86,857	3,13,300
		15,00,157				
23383						
23384						
23385		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,188	0
		5,188				
23386		SCHOOL, ATIANA		PRIMARY		
		SCHOOLS				
23387						
23388				01-GOVERNMENT	43,34,403	37,708
				43,72,111		
23389				SECONDARY		
23390				SCHOOLS		
				SPORTS		
23391				AND		
				YOUTH		
23392				SERVICES		
23393						

23394	01-GUIDANCE AND					4,000	0
	4,000						
23395	COUNSELLING						
23396							
23397	*****					-----	-----

23398	TOTAL (MH)					43,43,591	37,708
	43,81,299						
23399							
23400							
23401							
23402	GOVERNMENT OF PUNJAB						
	391						
23403	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
23404							
23405							
23406	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
23407	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
23408	-----	-----	-----	-----	-----	-----	-----

23409	*****					-----	-----

23410	EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			43,43,591	37,708
	43,81,299						
23411		DEPARTMENT OF					
		EDUCATION,					
23412		PUNJAB					
23413							
23414							
23415							
23416		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,36,78,176	16,15,400	
		1,52,93,576					

23417	SCHOOL, ATLA KALAN SECONDARY			
23418		SCHOOLS SPORTS		
23419		AND YOUTH		
23420		SERVICES		
23421				
23422		01-GUIDANCE AND 1,916	1,916	0
23423		COUNSELLING		
23424				
23425		40-GUIDANCE AND 2,082	2,082	0
23426		COUNSELLING		
23427				
23428		***** -----	-----	-----
23429		TOTAL (MH) 1,96,78,873	1,80,25,765	16,53,108
23430				
23431				
23432		2235 41,056	03-REIMBURSEMEN 41,056	0
23433		T OF MEDICAL		
23434		CHARGES TO		

23435				PUNJAB		
23436				GOVERNMENT		
23437				PENSIONERS		
23438						
23439			*****			
23440			TOTAL (MH)		41,056	0
23441			41,056			
23442						
23443		*****				
23444		TOTAL (DD0)			1,80,66,821	16,53,108
23445		1,97,19,929				
23446						
23447		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,20,83,650	38,37,416
23448		SCHOOL, ATTOWAL				
23449		SECONDARY				
23450				SCHOOLS		
23451				SPORTS		
23452						
23453				AND		
23454				YOUTH		
				SERVICES		
				01-GUIDANCE AND	1,910	475
				2,385		
				COUNSELLING		

23455

23456

40-GUIDANCE AND 2,090 523
2,613

23457

COUNSELLING

23458

23459

23460

TOTAL (MH) 2,20,87,650 38,38,414
2,59,26,064

23461

23462

GOVERNMENT OF PUNJAB Page
392

23463

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

23464

23465

23466

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

23467

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

23468

23469

23470

23471

23472

EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DDO) 2,20,87,650 38,38,414
2,59,26,064

23473

DEPARTMENT OF
EDUCATION,

23474

PUNJAB

23475

23476

23477						
23478	HEADMASTER, GOVERNMENT HIGH 1,67,46,614	2202	01-GOVERNMENT	1,51,28,236	16,18,378	
23479	SCHOOL, AULAKH SECONDARY					
23480			SCHOOLS SPORTS			
23481			AND YOUTH			
23482			SERVICES			
23483						
23484			40-GUIDANCE AND 4,000	4,000	0	
23485			COUNSELLING			
23486						
23487		***** -----		-----	-----	
23488		TOTAL (MH) 4,26,76,678		3,72,19,886	54,56,792	
23489						
23490						
23491		2235 1,57,472	03-REIMBURSEMEN	1,57,472	0	
23492			T OF MEDICAL			
23493			CHARGES TO			
23494			PUNJAB			
23495			GOVERNMENT			

23496

PENSIONERS

23497

23498

* * * * *

23499

TOTAL (MH)
1,57,472

1, 57, 472

0

23500

23501

23502

23503

TOTAL (DDO)
4,28,34,150

3, 73, 77, 358

54, 56, 792

23504

23505

23506

HEADMASTER, GOVERNMENT HIGH
35,770

2202

01 - GOVERNMENT

35,770

0

23507

SCHOOL, AYALI KALAN
SCHOOLS

PRIMARY

23508

23509

01-GOVERNMENT
2,40,81,730

1, 98, 01, 891

42,79,839

23510

SECONDARY

23511

SCHOOLS
SPORTS

23512

AND
YOUTH

23513

SERVICES

23514

23515

01-GUIDANCE AND

0

4,000

					4,000	
23516				COUNSELLING		
23517						
23518			*****			
23519			TOTAL (MH)		1,98,37,661	42,83,839
			2,41,21,500			

23524						
23525						
23526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
23527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
23528	-----	-----	-----	-----	-----	-----

23529						
23530	EDUCATION 8,500	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	8,500
						0
23531		DEPARTMENT OF EDUCATION, MEDICAL	SCHOOL, AYALI KALAN		T OF	
23532		PUNJAB TO			CHARGES	
23533					PUNJAB	
23534					GOVERNMENT	
23535					PENSIONERS	
23536						

23537		*****				

23538		TOTAL (MH)		1,98,46,161	42,83,839	
		2,41,30,000				
23539						
23540						
23541		*****				

23542		TOTAL (DDO)		1,98,46,161	42,83,839	
		2,41,30,000				
23543						
23544						
23545	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	97,815	0	
	97,815					
23546	SCHOOL, BABLAUR		T OF			
	MEDICAL					
23547			CHARGES			
			TO			
23548			PUNJAB			
23549			GOVERNMENT			
23550			PENSIONERS			
23551						
23552		*****				

23553		TOTAL (MH)		97,815	0	
		97,815				
23554						
23555						
23556		*****				

23557		TOTAL (DDO)		97,815	0	
		97,815				

23558

23559

23560

HEADMASTER, GOVERNMENT HIGH
1,95,58,388

2202

01-GOVERNMENT

1,74,99,480

20,58,908

23561

SCHOOL, BACHHOANA
SECONDARY

23562

SCHOOLS
SPORTS

23563

AND
YOUTH

23564

SERVICES

23565

23566

01-GUIDANCE AND
1,916

1,916

0

23567

COUNSELLING

23568

23569

40-GUIDANCE AND
2,082

2,082

0

23570

COUNSELLING

23571

23572

23573

TOTAL (MH)
1,95,62,386

1,75,03,478

20,58,908

23574

23575

23576

2235
32,078

03-REIMBURSEMEN

32,078

0

23577

T OF
MEDICAL

23578

CHARGES
TO

23579

PUNJAB

23580

GOVERNMENT

23581

23582

GOVERNMENT OF PUNJAB
394

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23583

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

23584

23585

23586

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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23587

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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23588

-----	-----	-----	-----	-----	-----	-----

23589

PENSIONERS

23590

23591

*****	-----

23592

TOTAL (MH) 32, 078	32, 078	0
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23593

23594

23595

*****	-----

23596

TOTAL (DD0) 1, 95, 94, 464	1, 75, 35, 556	20, 58, 908
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23597

23598

23599	EDUCATION 22,57,047	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	22,57,047	0
23600		DEPARTMENT OF EDUCATION, SCHOOL, BADHOCHI KALAN		PRIMARY		
23601		PUNJAB				
23602						
23603				01-GOVERNMENT 95,93,481	85,61,078	10,32,403
23604				SECONDARY		
23605				SCHOOLS SPORTS		
23606				AND YOUTH		
23607				SERVICES		
23608						
23609			***** -----	-----		
23610			TOTAL (MH) 1,18,50,528		1,08,18,125	10,32,403
23611						
23612						
23613			2235 1,61,839	03-REIMBURSEMEN	0	1,61,839
23614				T OF MEDICAL		
23615				CHARGES TO		
23616				PUNJAB		

23617				GOVERNMENT		
23618				PENSIONERS		
23619						
23620			*****			
23621			TOTAL (MH)		0	1,61,839
23622			1,61,839			
23623						
23624			*****			
23625			TOTAL (DDO)		1,08,18,125	11,94,242
23626			1,20,12,367			
23627						
23628		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	88,01,023	14,48,795
23629		SCHOOL, BADWA, NURPUR BEDI				
23630		SECONDARY		SCHOOLS		
23631				SPORTS		
23632				AND		
23633				YOUTH		
23634				SERVICES		
23635						
23636				01-GUIDANCE AND	1,439	474
				1,913		
				COUNSELLING		

23637

40-GUIDANCE AND
1,973

1,561

412

23638

COUNSELLING

23639

23640

23641

23642

GOVERNMENT OF PUNJAB
395

Page

23643

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

23644

23645

23646

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

23647

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

23648

23649

TOTAL (MH)
1,02,53,704

88,04,023

14,49,681

23650

23651

23652

EDUCATION
31,275

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVERNMENT HIGH

2235

03-REIMBURSEMEN

31,275

0

23653

DEPARTMENT OF EDUCATION,
MEDICAL

SCHOOL, BADWA, NURPUR BEDI

T OF

23654

PUNJAB
TO

CHARGES

23655

PUNJAB

23656

GOVERNMENT

23657

PENSIONERS

23658						
23659			*****			
23660			TOTAL (MH)		88,35,298	14,49,681
23661			1,02,84,979			
23662						
23663			*****			
23664			TOTAL (DDO)		88,35,298	14,49,681
23665			1,02,84,979			
23666						
23667		HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	3,19,728	0
23668		SCHOOL, BAGHANA AIDED		TO		
23669				SECONDARY		
23670				SCHOOLS BY		
23671				EDUCATION		
23672				DEPARTMENT		
23673						
23674				01-GOVERNMENT	5,65,18,587	25,22,527
23675				5,90,41,114		
23676				SECONDARY		
23677				SCHOOLS SPORTS		
				AND YOUTH		

23678			SERVICES		
23679					
23680			01-GUIDANCE AND 13,492	13,492	0
23681			COUNSELLING		
23682					
23683			40-GUIDANCE AND 21,492	19,492	2,000
23684			COUNSELLING		
23685					
23686		***** -----		-----	-----
23687		TOTAL (MH) 5,93,95,826		5,68,71,299	25,24,527
23688					
23689					
23690		***** -----		-----	-----
23691		TOTAL (DD0) 5,93,95,826		5,68,71,299	25,24,527
23692					
23693					
23694		HEADMASTER, GOVERNMENT HIGH 35,45,970	2202	01-GOVERNMENT	23,826
23695		SCHOOL, BAGLI KALAN SCHOOLS		PRIMARY	35,22,144
23696					
23697				01-GOVERNMENT 1,83,14,001	1,62,80,892
					20,33,109

23698

SECONDARY

23699

SCHOOLS
SPORTS

23700

AND
YOUTH

23701

23702

GOVERNMENT OF PUNJAB
396

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23703

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

23704

23705

23706

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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23707

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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23708

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-----	-----	-----	-----	-----	-----	-----

23709

SERVICES

23710

23711

EDUCATION 4,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,000	3,000
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23712

DEPARTMENT OF EDUCATION,
COUNSELLING

SCHOOL, BAGLI KALAN

23713

PUNJAB

23714

23715

*****	-----
-----	-----

23716

TOTAL (MH)	1,63,05,718	55,58,253
2,18,63,971		

23717

23718

23719

*****	-----
-------	-------

23720		TOTAL (DD0) 2,18,63,971				1,63,05,718	55,58,253
23721							
23722							
23723		HEADMASTER, GOVERNMENT HIGH 53,138	2202	01- GOVERNMENT		0	53,138
23724		SCHOOL, BAHADUR PUR RAJA SECONDARY					
23725				SCH00LS SPORTS			
23726				AND YOUTH			
23727				SERVICES			
23728							
23729			***** -----		-----	-----	
23730			TOTAL (MH) 53,138			0	53,138
23731							
23732							
23733		***** -----			-----	-----	
23734		TOTAL (DD0) 53,138				0	53,138
23735							
23736							
23737		HEADMASTER, GOVERNMENT HIGH 1,42,99,657	2202	01- GOVERNMENT		1,19,78,122	23,21,535
23738		SCHOOL, BAHADURPUR BAHIAN SECONDARY					
23739				SCH00LS SPORTS			
23740				AND			

				YOUTH		
23741				SERVICES		
23742						
23743				01-GUIDANCE AND 1,910	1,910	0
23744				COUNSELLING		
23745						
23746				40-GUIDANCE AND 2,090	2,090	0
23747				COUNSELLING		
23748						
23749			***** -----		-----	-----
23750			TOTAL (MH) 1,43,03,657		1,19,82,122	23,21,535
23751						
23752						
23753			***** -----		-----	-----
23754			TOTAL (DD0) 1,43,03,657		1,19,82,122	23,21,535
23755						
23756						
23757		HEADMASTER, GOVERNMENT HIGH 1,198	2235	03-REIMBURSEMEN	1,198	0
23758		SCHOOL, BAKARPUR MEDICAL		T OF		
23759				CHARGES TO		

23760	PUNJAB						
23761							
23762	GOVERNMENT OF PUNJAB 397						Page
23763	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
23764							
23765							
23766	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
23767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
23768	----- -----	-----	-----	-----	-----	-----	-----
23769					GOVERNMENT		
23770					PENSIONERS		
23771							
23772				***** -----	-----		
23773				TOTAL (MH) 1,198	1,198		0
23774							
23775							
23776				***** -----	-----		
23777				TOTAL (DDO) 1,198	1,198		0
23778							
23779							
23780	EDUCATION 56,02,715	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,73,403	7,29,312
23781		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, BAKHSHIWALA				
23782		PUNJAB SPORTS		SCHOOLS			

23783		AND YOUTH		
23784		SERVICES		
23785				
23786		01-GUIDANCE AND 1,916	1,436	480
23787		COUNSELLING		
23788				
23789		40-GUIDANCE AND 2,082	1,564	518
23790		COUNSELLING		
23791				
23792		***** -----	-----	-----
23793		TOTAL (MH) 56,06,713	48,76,403	7,30,310
23794				
23795				
23796	2235 2,61,180	03-REIMBURSEMEN	2,61,180	0
23797		T OF MEDICAL		
23798		CHARGES TO		
23799		PUNJAB		
23800		GOVERNMENT		

23801

PENSIONERS

23802

23803

23804

TOTAL (MH) 2, 61, 180 0
2, 61, 180

23805

23806

23807

23808

TOTAL (DDO) 51, 37, 583 7, 30, 310
58, 67, 893

23809

23810

23811

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 0 12, 51, 402
12, 51, 402

23812

SCHOOL, BALBERA PRIMARY
SCHOOLS

23813

23814

01-GOVERNMENT 1, 84, 49, 002 4, 85, 860
1, 89, 34, 862

23815

SECONDARY

23816

SCHOOLS
SPORTS

23817

AND
YOUTH

23818

SERVICES

23819

23820

01-GUIDANCE AND 1, 905 0
1, 905

23821								Page	
23822	GOVERNMENT OF PUNJAB 398								
23823	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
23824									
23825									
23826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
23827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
23828	----- -----	-----	-----	-----	-----	-----	-----		
23829	COUNSELLING								
23830									
23831	EDUCATION 3,743	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	2,093	1,650		
23832		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, BALBERA						
23833		PUNJAB							
23834									
23835	***** -----								
23836	TOTAL (MH) 2,01,91,912							1,84,53,000	17,38,912
23837									
23838									
23839	***** -----								
23840	TOTAL (DDO) 2,01,91,912							1,84,53,000	17,38,912
23841									
23842									
23843		HEADMASTER, GOVERNMENT HIGH 18,000	2202	01-GOVERNMENT		18,000	0		

23844	SCHOOL, BALIAN WALI SECONDARY					
23845			SCHOOLS SPORTS			
23846			AND YOUTH			
23847			SERVICES			
23848						
23849		***** -----		-----		
23850		TOTAL (MH) 18,000		18,000		0
23851						
23852						
23853	***** -----			-----		
23854	TOTAL (DDO) 18,000			18,000		0
23855						
23856						
23857	HEADMASTER, GOVERNMENT HIGH 1,02,71,447	2202	01-GOVERNMENT	91,34,715	11,36,732	
23858	SCHOOL, BALLOH SECONDARY					
23859			SCHOOLS SPORTS			
23860			AND YOUTH			
23861			SERVICES			
23862						
23863			01-GUIDANCE AND 2,000	2,000		0

23864

COUNSELLING

23865

23866

40-GUIDANCE AND
2,000

2,000

0

23867

COUNSELLING

23868

23869

23870

TOTAL (MH)
1,02,75,447

91,38,715

11,36,732

23871

23872

23873

23874

TOTAL (DDO)
1,02,75,447

91,38,715

11,36,732

23875

23876

23877

HEADMASTER, GOVERNMENT HIGH
4,08,364

2202

01-GOVERNMENT

0

4,08,364

23878

SCHOOL, BALTANA DERA BASSI
SCHOOLS

PRIMARY

23879

23880

01-GOVERNMENT
46,763

0

46,763

23881

23882

GOVERNMENT OF PUNJAB
399

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23883

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

23884

23885

23886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
23887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
23888	----- -----					-----	-----
23889					SECONDARY		
23890					SCHOOLS SPORTS		
23891					AND YOUTH		
23892					SERVICES		
23893							
23894	EDUCATION 359	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	359
23895		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, BALTANA DERA BASSI				
23896		PUNJAB					
23897							
23898				***** -----		-----	-----
23899				TOTAL (MH) 4,55,486		0	4,55,486
23900							
23901							
23902				2235 1,34,080	03-REIMBURSEMEN	1,34,080	0
23903					T OF MEDICAL		
23904					CHARGES TO		

23905				PUNJAB			
23906				GOVERNMENT			
23907				PENSIONERS			
23908							
23909			*****				
23910			TOTAL (MH)			1,34,080	0
23911			1,34,080				
23912							
23913			*****				
23914			TOTAL (DD0)			1,34,080	4,55,486
23915			5,89,566				
23916							
23917		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		0	1,70,806
23918		SCHOOL, BAMIAL					
		SECONDARY					
23919				SCHOOLS			
				SPORTS			
23920				AND			
				YOUTH			
23921				SERVICES			
23922							
23923			*****				
23924			TOTAL (MH)			0	1,70,806
			1,70,806				

23925

23926

23927

2235
1, 32, 345

03-REIMBURSEMEN

1, 32, 345

0

23928

T OF
MEDICAL

23929

CHARGES
TO

23930

PUNJAB

23931

GOVERNMENT

23932

PENSIONERS

23933

23934

23935

TOTAL (MH)
1, 32, 345

1, 32, 345

0

23936

23937

23938

23939

TOTAL (DDO)
3, 03, 151

1, 32, 345

1, 70, 806

23940

23941

23942

GOVERNMENT OF PUNJAB
400

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23943

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

23944

23945

23946

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

	PROGRESSIVE						
23947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
23948	-----	-----	-----	-----	-----	-----	-----
23949							
23950	EDUCATION 1,95,325	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	1,95,325
23951		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, BANDAN				
23952		PUNJAB SPORTS			SCHOOLS		
23953					AND YOUTH		
23954					SERVICES		
23955							
23956					01-GUIDANCE AND 1,000	0	1,000
23957					COUNSELLING		
23958							
23959				***** -----		-----	-----
23960				TOTAL (MH) 3,28,670		1,32,345	1,96,325
23961							
23962							
23963		***** -----				-----	-----
23964		TOTAL (DDO) 4,99,476				1,32,345	3,67,131
23965							
23966							
23967		HEADMASTER, GOVERNMENT HIGH 94,20,715		2202	01-GOVERNMENT	46,91,180	47,29,535

23968	SCHOOL, BANDER SECONDARY					
23969			SCHOOLS SPORTS			
23970			AND YOUTH			
23971			SERVICES			
23972						
23973			40-GUIDANCE AND 4,000	4,000		0
23974			COUNSELLING			
23975						
23976		***** -----		-----	-----	
23977		TOTAL (MH) 94,24,715		46,95,180		47,29,535
23978						
23979						
23980	***** -----			-----	-----	
23981	TOTAL (DD0) 94,24,715			46,95,180		47,29,535
23982						
23983						
23984	HEADMASTER, GOVERNMENT HIGH 15,16,690	2202	01-GOVERNMENT	0		15,16,690
23985	SCHOOL, BANDIAL SCHOOLS		PRIMARY			
23986						
23987			01-GOVERNMENT 5,24,915	0		5,24,915

23988					SECONDARY		
23989					SCHOOLS SPORTS		
23990					AND YOUTH		
23991					SERVICES		
23992							
23993					01-GUIDANCE AND 1,000	0	1,000
23994					COUNSELLING		
23995							
23996					40-GUIDANCE AND 2,000	0	2,000
23997					COUNSELLING		
23998							
23999				***** -----	-----		
24000				TOTAL (MH) 20,44,605		0	20,44,605

24001

24002

GOVERNMENT OF PUNJAB
401

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24003

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

24004

24005

24006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
24007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

24008	-----							

24009								
24010								
24011	*****						-----	-----

24012	EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DD0)				0	20,44,605
	20,44,605							
24013		DEPARTMENT OF						
		EDUCATION,						
24014								
		PUNJAB						
24015								
24016								
24017								
24018		HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION		1,75,952		18,194
		1,94,146						
24019		SCHOOL, BANDIWALA						
		AND						
24020								
				ADMINISTRATION				
24021								
24022				01- GOVERNMENT		2,69,35,991		13,16,076
				2,82,52,067				
24023								
				SECONDARY				
24024								
				SCHOOLS				
				SPORTS				
24025								
				AND				
				YOUTH				
24026								
				SERVICES				
24027								

24028				40-GUIDANCE AND 8,000	8,000	0
24029				COUNSELLING		
24030						
24031				***** -----	-----	-----
24032				TOTAL (MH) 3,04,98,818	2,71,19,943	33,78,875
24033						
24034						
24035				***** -----	-----	-----
24036				TOTAL (DD0) 3,04,98,818	2,71,19,943	33,78,875
24037						
24038						
24039			HEADMASTER, GOVERNMENT HIGH 4,97,226	220201-GOVERNMENT	0	4,97,226
24040			SCHOOL, BANERA KHURD SCHOOLS	PRIMARY		
24041						
24042				01-GOVERNMENT 1,10,48,225	96,27,989	14,20,236
24043				SECONDARY		
24044				SCHOOLS SPORTS		
24045				AND YOUTH		
24046				SERVICES		
24047						

24048				01-GUIDANCE AND 2,905		1,521	1,384
24049				COUNSELLING			
24050							
24051				40-GUIDANCE AND 4,186		2,093	2,093
24052				COUNSELLING			
24053							
24054				***** -----		-----	-----
24055				TOTAL (MH) 1,15,52,542		96,31,603	19,20,939
24056							
24057							
24058				***** -----		-----	-----
24059				TOTAL (DDO) 1,15,52,542		96,31,603	19,20,939

24060							
24061							
24062			GOVERNMENT OF PUNJAB 402				Page
24063			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				

24064							
24065							
24066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
24067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
24068	----- -----	-----	-----	-----	-----	-----	-----

24070	EDUCATION 1,43,41,697	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,28,66,699	14,74,998
24071		DEPARTMENT OF EDUCATION, SECONDARY				
24072		PUNJAB SPORTS		SCHOOLS		
24073				AND YOUTH		
24074				SERVICES		
24075						
24076				01-GUIDANCE AND 7,000	3,000	4,000
24077				COUNSELLING		
24078						
24079				40-GUIDANCE AND 5,000	1,000	4,000
24080				COUNSELLING		
24081						
24082			***** -----	-----		
24083			TOTAL (MH) 2,59,06,239		2,25,02,302	34,03,937
24084						
24085						
24086			2235 1,56,831	03-REIMBURSEMEN	1,56,831	0
24087				T OF MEDICAL		
24088				CHARGES TO		

24089				PUNJAB		
24090				GOVERNMENT		
24091				PENSIONERS		
24092						
24093			***** -----		-----	-----
24094			TOTAL (MH) 1,56,831		1,56,831	0
24095						
24096						
24097		***** -----			-----	-----
24098		TOTAL (DDO) 2,60,63,070			2,26,59,133	34,03,937
24099						
24100						
24101		HEADMASTER, GOVERNMENT HIGH 43,455	2202	01-DIRECTION	43,455	0
24102		SCHOOL, BANWALA HANWATA AND				
24103				ADMINISTRATION		
24104						
24105				01-GOVERNMENT 2,85,87,998	2,78,40,901	7,47,097
24106				SECONDARY		
24107				SCHOOLS SPORTS		
24108				AND		

					YOUTH		
24109					SERVICES		
24110							
24111					40-GUIDANCE AND 8,000	8,000	0
24112					COUNSELLING		
24113							
24114				***** -----	-----	-----	
24115				TOTAL (MH) 2,86,39,453		2,78,92,356	7,47,097
24116							
24117							
24118				***** -----	-----	-----	
24119				TOTAL (DDO) 2,86,39,453		2,78,92,356	7,47,097
24120							
24121							
24122			GOVERNMENT OF PUNJAB 403				Page
24123			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
24124							
24125							
24126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
24127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
24128	----- -----	-----	-----	-----	-----	-----	-----
24129							
24130	EDUCATION 2,65,13,801	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,46,81,848	18,31,953

24131	DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, BARAN				
24132	PUNJAB SPORTS			SCHOOLS		
24133				AND YOUTH		
24134				SERVICES		
24135						
24136				01-GUIDANCE AND 4,810	0	4,810
24137				COUNSELLING		
24138						
24139				40-GUIDANCE AND 3,093	0	3,093
24140				COUNSELLING		
24141						
24142			*****			
24143			TOTAL (MH) 5,51,61,157		5,25,74,204	25,86,953
24144						
24145						
24146			*****			
24147			TOTAL (DDO) 5,51,61,157		5,25,74,204	25,86,953
24148						
24149						
24150		HEADMASTER, GOVERNMENT HIGH 15,599	2202	01-GOVERNMENT	15,599	0
24151		SCHOOL, BAREWAL		PRIMARY		

SCHOOLS				
24152				
24153		01-GOVERNMENT 1,92,45,428	1,73,75,092	18,70,336
24154		SECONDARY		
24155		SCHOOLS SPORTS		
24156		AND YOUTH		
24157		SERVICES		
24158				
24159		01-GUIDANCE AND 4,000	1,508	2,492
24160		COUNSELLING		
24161				
24162		***** -----	-----	-----
24163		TOTAL (MH) 1,92,65,027	1,73,92,199	18,72,828
24164				
24165				
24166	2235 1,38,509	03-REIMBURSEMEN	1,38,509	0
24167		T OF MEDICAL		
24168		CHARGES TO		
24169				

					PUNJAB		
24170					GOVERNMENT		
24171					PENSIONERS		
24172							
24173				*****			
24174				TOTAL (MH)		1,38,509	0
24175				1,38,509			
24176							
24177				*****			
24178				TOTAL (DDO)		1,75,30,708	18,72,828
24179				1,94,03,536			
24180							
24181				GOVERNMENT OF PUNJAB			
24182				404			
24183				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY			
24184				2022			
24185							
24186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
24187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
24188							
24189	EDUCATION 55,86,805	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	47,00,024	8,86,781
24190		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, BARSALPUR				
24191		PUNJAB SPORTS			SCHOOLS		

24192			AND YOUTH		
24193			SERVICES		
24194					
24195			01-GUIDANCE AND 1,439	1,439	0
24196			COUNSELLING		
24197					
24198			40-GUIDANCE AND 1,561	1,561	0
24199			COUNSELLING		
24200					
24201			***** -----	-----	-----
24202			TOTAL (MH) 55,89,805	47,03,024	8,86,781
24203					
24204					
24205		2235 22,997	03-REIMBURSEMEN	22,997	0
24206			T OF MEDICAL		
24207			CHARGES TO		
24208			PUNJAB		
24209			GOVERNMENT		

24210	PENSIONERS				
24211					
24212	***** -----				
24213	TOTAL (MH) 22,99722,9970				
24214					
24215					
24216	***** -----				
24217	TOTAL (DDO) 56,12,80247,26,0218,86,781				
24218					
24219					
24220	HEADMASTER, GOVERNMENT HIGH 1,71,95,565	2202	01-GOVERNMENT	1,54,35,261	17,60,304
24221	SCHOOL, BASSI GULAM HUSSAN SECONDARY				
24222			SCHOOLS SPORTS		
24223			AND YOUTH		
24224			SERVICES		
24225					
24226			01-GUIDANCE AND 2,386	1,911	475
24227			COUNSELLING		
24228					
24229			40-GUIDANCE AND 2,613	2,090	523

24230

COUNSELLING

24231

24232

24233

TOTAL (MH) 1,54,39,262 17,61,302
1,72,00,564

24234

24235

24236

2235 03-REIMBURSEMEN 14,240 0
14,240

24237

T OF
MEDICAL

24238

CHARGES
TO

24239

PUNJAB

24240

GOVERNMENT

24241

24242

GOVERNMENT OF PUNJAB Page
405

24243

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

24244

24245

24246

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

24247

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

24248

24249

PENSIONERS

24250								
24251				*****				
24252				TOTAL (MH)		14,240		0
24253				14,240				
24254								
24255				*****				
24256				TOTAL (DD0)		1,54,53,502		17,61,302
24257				1,72,14,804				
24258								
24259	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,55,50,344		19,72,360
24260	1,75,22,704							
24261		DEPARTMENT OF EDUCATION,	SCHOOL, BASSI JALAL					
24262		SECONDARY						
24263		PUNJAB			SCHOOLS			
24264		SPORTS						
24265					AND			
24266					YOUTH			
24267								
24268					SERVICES			
24269								
24270								
					01-GUIDANCE AND	0		1,909
					1,909			
					COUNSELLING			
					40-GUIDANCE AND	0		2,089
					2,089			
					COUNSELLING			

24271			*****			

24272			TOTAL (MH)		1,55,50,344	19,76,358
			1,75,26,702			
24273						
24274						
24275			*****			

24276			TOTAL (DD0)		1,55,50,344	19,76,358
			1,75,26,702			
24277						
24278						
24279		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	94,71,640	11,78,064
		1,06,49,704				
24280		SCHOOL, BASSIAN BET				
		SECONDARY				
24281				SCHOOLS		
				SPORTS		
24282				AND		
				YOUTH		
24283						
				SERVICES		
24284						
24285				01-GUIDANCE AND	0	3,000
				3,000		
24286						
				COUNSELLING		
24287						
24288			*****			

24289			TOTAL (MH)		94,71,640	11,81,064
			1,06,52,704			
24290						

24291

24292

24293

24294

24295

24296

24297

24298

24299

24300

24301

24302

24303

24304

24305

24306

24307

24308

24309

24310

24311

24312

TOTAL (DDO)
1,06,52,704

94,71,640 11,81,064

HEADMASTER, GOVERNMENT HIGH
1,10,400

2202

01-GOVERNMENT

0

1,10,400

SCHOOL, BASTI JODHEWAL
SCHOOLS

PRIMARY

01-GOVERNMENT
3,68,83,596

3,04,96,788

63,86,808

SECONDARY

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

24313	EDUCATION 3,000	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,508	1,492
24314		DEPARTMENT OF EDUCATION, COUNSELLING				
24315		PUNJAB				
24316						
24317				40-GUIDANCE AND 2,000	0	2,000
24318				COUNSELLING		
24319						
24320			***** -----	-----		
24321			TOTAL (MH) 3,69,98,996		3,04,98,296	65,00,700
24322						
24323						
24324			2235 3,24,464	03-REIMBURSEMEN	3,24,464	0
24325				T OF MEDICAL		
24326				CHARGES TO		
24327				PUNJAB		
24328				GOVERNMENT		
24329				PENSIONERS		
24330						
24331			***** -----	-----		

24332		TOTAL (MH)			3, 24, 464	0
		3, 24, 464				
24333						
24334						
24335		*****				

24336		TOTAL (DD0)			3, 08, 22, 760	65, 00, 700
		3, 73, 23, 460				
24337						
24338						
24339		HEADMASTER, GOVERNMENT HIGH	2202	01 - GOVERNMENT	6, 36, 754	0
		6, 36, 754				
24340		SCHOOL, BASTI BAWKHAL				
		SECONDARY				
24341				SCHOOLS		
				SPORTS		
24342				AND		
				YOUTH		
24343				SERVICES		
24344						
24345		*****				

24346		TOTAL (MH)			6, 36, 754	0
		6, 36, 754				
24347						
24348						
24349		*****				

24350		TOTAL (DD0)			6, 36, 754	0
		6, 36, 754				
24351						
24352						
24353		HEADMASTER, GOVERNMENT HIGH	2202	01 - GOVERNMENT	0	37, 868
		37, 868				

24354	SCHOOL, BATALA SECONDARY							
24355	SCHOOLS SPORTS							
24356	AND YOUTH							
24357	SERVICES							
24358								
24359	01-GUIDANCE AND 1,000					0	1,000	
24360	COUNSELLING							
24361								
24362	GOVERNMENT OF PUNJAB 407							Page
24363	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
24364								
24365								
24366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
24367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
24368	----- -----	----- -----	----- -----	-----	-----	-----	-----	
24369								
24370	EDUCATION 2,584	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	2,584	
24371		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, BATALA					
24372		PUNJAB						
24373								
24374				***** -----	-----			

24375			TOTAL (MH) 41,452		0	41,452
24376						
24377						
24378		*****				
24379		TOTAL (DDO) 41,452			0	41,452
24380						
24381						
24382		HEADMASTER, GOVERNMENT HIGH 15,97,456	2202	01-GOVERNMENT	0	15,97,456
24383		SCHOOL, BAZIDPUR SECONDARY				
24384				SCHOOLS SPORTS		
24385				AND YOUTH		
24386				SERVICES		
24387						
24388				01-GUIDANCE AND 1,000	0	1,000
24389				COUNSELLING		
24390						
24391				40-GUIDANCE AND 3,300	0	3,300
24392				COUNSELLING		
24393						
24394			*****			

24395		TOTAL (MH)		0	16,01,756
		16,01,756			
24396					
24397					
24398		*****			

24399		TOTAL (DD0)		0	16,01,756
		16,01,756			
24400					
24401					
24402		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0
		84,08,929			84,08,929
24403		SCHOOL, BEGOWAL		PRIMARY	
		SCHOOLS			
24404					
24405				01-GOVERNMENT	1,23,74,188
				1,48,69,128	24,94,940
24406					
				SECONDARY	
24407				SCHOOLS	
				SPORTS	
24408				AND	
				YOUTH	
24409					
				SERVICES	
24410					
24411				40-GUIDANCE AND	4,000
				4,000	0
24412					
				COUNSELLING	
24413					
24414		*****			

24415

TOTAL (MH)
2,32,82,057

1,23,78,188

1,09,03,869

24416

24417

24418

24419

TOTAL (DD0)
2,32,82,057

1,23,78,188

1,09,03,869

24420

24421

24422

GOVERNMENT OF PUNJAB
408

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24423

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

24424

24425

24426

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

24427

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

24428

24429

24430

EDUCATION
38,713

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

01-DIRECTION

38,713

0

24431

DEPARTMENT OF EDUCATION,
AND

SCHOOL, BEHAK BODLA

24432

PUNJAB
ADMINISTRATION

24433

24434

01-GOVERNMENT
1,77,62,223

1,74,35,743

3,26,480

24435

SECONDARY

24436

SCHOOLS
SPORTS

24437

AND

				YOUTH		
24438				SERVICES		
24439						
24440				01-GUIDANCE AND 1,000	1,000	0
24441				COUNSELLING		
24442						
24443				40-GUIDANCE AND 6,000	4,000	2,000
24444				COUNSELLING		
24445						
24446			***** -----	-----	-----	-----
24447			TOTAL (MH) 4,10,89,993		2,98,57,644	1,12,32,349
24448						
24449						
24450			***** -----	-----	-----	-----
24451			TOTAL (DD0) 4,10,89,993		2,98,57,644	1,12,32,349
24452						
24453						
24454		HEADMASTER, GOVERNMENT HIGH 1,09,913	2235	09-INTEGRATED	1,09,913	0
24455		SCHOOL, BEHAKBADLA, FAZILKA CHILD				
24456				DEVELOPMENT		

24457				SERVICE SCHEME		
24458						
24459			***** -----		-----	-----
24460			TOTAL (MH) 1,09,913		1,09,913	0
24461						
24462						
24463			***** -----		-----	-----
24464			TOTAL (DD0) 1,09,913		1,09,913	0
24465						
24466						
24467		HEADMASTER, GOVERNMENT HIGH 2,35,69,404	2202	01-GOVERNMENT	1,86,35,660	49,33,744
24468		SCHOOL, BEHBALPUR KHURD SECONDARY				
24469				SCHOOLS SPORTS		
24470				AND YOUTH		
24471				SERVICES		
24472						
24473				01-GUIDANCE AND 4,000	4,000	0
24474				COUNSELLING		
24475						
24476			***** -----		-----	-----

24477

TOTAL (MH)
2, 35, 73, 404

1, 86, 39, 660

49, 33, 744

24478

24479

24480

24481

24482

GOVERNMENT OF PUNJAB
409

Page

24483

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

24484

24485

24486

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

24487

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

24488

24489

TOTAL (DDO)
2, 35, 73, 404

1, 86, 39, 660

49, 33, 744

24490

24491

24492

EDUCATION
1, 44, 16, 408

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

1, 29, 66, 412

14, 49, 996

24493

DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, BEHLAKHAN

24494

PUNJAB
SPORTS

SCHOOLS

24495

AND
YOUTH

24496

SERVICES

24497

24498

01-GUIDANCE AND
1, 909

1, 909

0

24499

COUNSELLING

24500

24501

40-GUIDANCE AND
2,089

2,089

0

24502

COUNSELLING

24503

24504

24505

TOTAL (MH)
3,79,93,810

3,16,10,070

63,83,740

24506

24507

24508

24509

TOTAL (DDO)
3,79,93,810

3,16,10,070

63,83,740

24510

24511

24512

HEADMASTER, GOVERNMENT HIGH
1,15,024

2202

01-GOVERNMENT

1,15,024

0

24513

SCHOOL, BEHNI CHUR
SECONDARY

24514

SCHOOLS
SPORTS

24515

AND
YOUTH

24516

SERVICES

24517

24518

24519

TOTAL (MH)
1,15,024

1,15,024

0

24520

24521

24522

24523

TOTAL (DD0) 1,15,024 0

24524

24525

24526

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,07,272 0

24527

SCHOOL, BER KALAN SCHOOLS PRIMARY

24528

24529

01-GOVERNMENT 1,43,15,746 37,02,077
1,80,17,823

24530

SECONDARY

24531

SCHOOLS SPORTS

24532

AND YOUTH

24533

SERVICES

24534

24535

40-GUIDANCE AND 3,000 0
3,000

24536

COUNSELLING

24537

24538

24539

TOTAL (MH) 1,44,26,018 37,02,077
1,81,28,095

24540

24541
24542

GOVERNMENT OF PUNJAB
410

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24543
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

24544

24545

24546
NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

24547
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

24548

24549

24550
EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2235 03-REIMBURSEMEN 77,969 0
77,969

24551
DEPARTMENT OF EDUCATION, SCHOOL, BER KALAN T OF

24552
PUNJAB CHARGES
TO

24553
PUNJAB

24554
GOVERNMENT

24555
PENSIONERS

24556

24557

24558
TOTAL (MH) 1,45,03,987 37,02,077
1,82,06,064

24559

24560

24561

24562
TOTAL (DDO) 1,45,03,987 37,02,077

			1,82,06,064			
24563						
24564						
24565	HEADMASTER, GOVERNMENT HIGH 1,26,57,033	2202	01-GOVERNMENT	1,12,74,277	13,82,756	
24566	SCHOOL, BHADAS SECONDARY					
24567			SCHOOLS SPORTS			
24568			AND YOUTH			
24569			SERVICES			
24570						
24571			01-GUIDANCE AND 4,492	4,492	0	
24572			COUNSELLING			
24573						
24574			40-GUIDANCE AND 3,000	3,000	0	
24575			COUNSELLING			
24576						
24577		***** -----		-----	-----	
24578		TOTAL (MH) 1,26,64,525		1,12,81,769	13,82,756	
24579						
24580						
24581	***** -----			-----	-----	

24582		TOTAL (DD0) 1,26,64,525			1,12,81,769	13,82,756
24583						
24584						
24585		HEADMASTER, GOVERNMENT HIGH 4,87,329	2202	01-GOVERNMENT	4,87,329	0
24586		SCHOOL, BHAGOWAL SECONDARY				
24587				SCHOOLS SPORTS		
24588				AND YOUTH		
24589				SERVICES		
24590						
24591			***** -----	-----		
24592			TOTAL (MH) 4,87,329		4,87,329	0
24593						
24594						
24595		***** -----		-----		
24596		TOTAL (DD0) 4,87,329			4,87,329	0
24597						
24598						
24599		HEADMASTER, GOVERNMENT HIGH 1,01,93,845	2202	01-GOVERNMENT	90,22,057	11,71,788
24600		SCHOOL, BHAGPUR SECONDARY				
24601						
24602		GOVERNMENT OF PUNJAB 411				Page

24605

24606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
24607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

24608 -----

24609
SCHOOLS
SPORTS

24610
AND
YOUTH

24611
SERVICES

24612

24613 EDUCATION 4,000 SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01-GUIDANCE AND 1,508 2,492

24614 DEPARTMENT OF EDUCATION, COUNSELLING SCHOOL, BHAGPUR

24615
PUNJAB

24616

24617 *****

24618 TOTAL (MH) 90,23,565 11,74,280
1,01,97,845

24619

24620

24621 *****

24622 TOTAL (DDO) 90,23,565 11,74,280
1,01,97,845

24623

24624

24625 HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 58,31,106 6,55,469
64,86,575

24626 SCHOOL, BHAGWANPUR HINGNA

	SECONDARY				
24627			SCHOOLS SPORTS		
24628			AND YOUTH		
24629			SERVICES		
24630					
24631			01-GUIDANCE AND 1,916	1,916	0
24632			COUNSELLING		
24633					
24634			40-GUIDANCE AND 3,082	2,082	1,000
24635			COUNSELLING		
24636					
24637		***** -----	-----	-----	
24638		TOTAL (MH) 64,91,573		58,35,104	6,56,469
24639					
24640					
24641	***** -----		-----	-----	
24642	TOTAL (DD0) 64,91,573			58,35,104	6,56,469
24643					
24644					
24645	HEADMASTER, GOVERNMENT HIGH 8,35,475	2202	01-GOVERNMENT	0	8,35,475

24646	SCHOOL, BHALEKI SECONDARY				
24647		SCHOOLS SPORTS			
24648		AND YOUTH			
24649		SERVICES			
24650					
24651		40-GUIDANCE AND 1,000	0	1,000	
24652		COUNSELLING			
24653					
24654		***** -----	-----	-----	
24655		TOTAL (MH) 8,36,475	0	8,36,475	
24656					
24657					
24658		2235 6,525	03-REIMBURSEMEN	0	6,525
24659			T OF MEDICAL		
24660			CHARGES TO		

24666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
24667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
24668	----- -----					-----	-----
24669					PUNJAB		
24670					GOVERNMENT		
24671					PENSIONERS		
24672							
24673				***** -----		-----	-----
24674				TOTAL (MH) 6,525		0	6,525
24675							
24676							
24677			***** -----			-----	-----
24678			TOTAL (DDO) 8,43,000			0	8,43,000
24679							
24680							
24681	EDUCATION 2,01,76,889	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,72,86,147	28,90,742
24682		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, BHAMIRI				
24683		PUNJAB SPORTS			SCHOOLS		
24684					AND YOUTH		
24685					SERVICES		
24686							

24687			01-GUIDANCE AND 2,000	2,000	0
24688			COUNSELLING		
24689					
24690			01-SCHOLARSHIPS 42,000	0	42,000
24691			GENERAL		
24692					
24693			40-GUIDANCE AND 2,000	2,000	0
24694			COUNSELLING		
24695					
24696		***** -----			
24697		TOTAL (MH) 2,02,22,889		1,72,90,147	29,32,742
24698					
24699					
24700		2235 26,750	03-REIMBURSEMEN	26,750	0
24701			T OF MEDICAL		
24702			CHARGES TO		
24703			PUNJAB		
24704			GOVERNMENT		

24705

PENSIONERS

24706

24707

24708

TOTAL (MH) 26,750 0
26,750

24709

24710

24711

24712

TOTAL (DDO) 1,73,16,897 29,32,742
2,02,49,639

24713

24714

24715

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 56,14,391 18,54,948
74,69,339

24716

SCHOOL, BHAMMI PURA
SECONDARY

24717

SCHOOLS
SPORTS

24718

AND
YOUTH

24719

SERVICES

24720

24721

24722

GOVERNMENT OF PUNJAB Page
413

24723

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

24724

24725

24726 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

24727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
24728	-----	-----	-----	-----	-----	-----	-----
24729	EDUCATION 4,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	4,000	0
24730		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, BHAMMI PURA				
24731		PUNJAB					
24732							
24733				***** -----		-----	-----
24734				TOTAL (MH) 74,73,339		56,18,391	18,54,948
24735							
24736							
24737			***** -----			-----	-----
24738			TOTAL (DDO) 74,73,339			56,18,391	18,54,948
24739							
24740							
24741			HEADMASTER,GOVERNMENT HIGH 2,48,41,141	2202	01-GOVERNMENT	2,08,05,029	40,36,112
24742			SCHOOL, BHANA SECONDARY				
24743					SCHOOLS SPORTS		
24744					AND YOUTH		
24745					SERVICES		
24746							
24747					01-GUIDANCE AND 4,000	1,000	3,000

24748

COUNSELLING

24749

24750

24751

TOTAL (MH) 2,08,06,029 40,39,112
2,48,45,141

24752

24753

24754

2235 01-DEPOSIT 10,000 0
10,000

24755

LINKED

24756

INSURANCE

24757

SCHEME

24758

24759

01-OLD AGE 1,447 0
1,447

24760

PENSIONS

24761

24762

03-REIMBURSEMEN 1,45,584 0
1,45,584

24763

T OF
MEDICAL

24764

CHARGES
TO

24765

PUNJAB

24766					GOVERNMENT		
24767					PENSIONERS		
24768							
24769				*****			
24770				TOTAL (MH)		1, 57, 031	0
24771				1, 57, 031			
24772							
24773				*****			
24774				TOTAL (DDO)		2, 09, 63, 060	40, 39, 112
24775				2, 50, 02, 172			
24776							
24777				HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18, 81, 364
24778				18, 81, 364			0
24779				SCHOOL, BHANDAL LUMP			
24780				SECONDARY			
24781							
24782							
24783							
24784							
24785							
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24898							
24899							
24900							

EXPENDITURE

24788

24789

SERVICES

24790

24791

* * * * *

24792

TOTAL (MH)
18,81,364

18, 81, 364

0

24793

24794

24795

24796

TOTAL (DDO)
18,81,364

18, 81, 364

0

24797

24798

24799

EDUCATION
7,35,284

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

4,58,076

2,77,208

24800

DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, BHANI ARYAN

24801

PUNJAB
SPORTS

SCHOOLS

24802

AND
YOUTH

24803

SERVICES

24804

24805

* * * * *

24806

TOTAL (MH)
7,35,284

4,58,076

2,77,208

24807

24808

24809	***** -----				-----	-----
24810	TOTAL (DD0) 7,35,284				4,58,076	2,77,208
24811						
24812						
24813	HEADMASTER, GOVERNMENT HIGH 58,37,760	2202	01-GOVERNMENT		49,59,329	8,78,431
24814	SCHOOL, BHANI SHALU SECONDARY					
24815			SCHOOLS SPORTS			
24816			AND YOUTH			
24817			SERVICES			
24818						
24819			01-GUIDANCE AND 1,000		0	1,000
24820			COUNSELLING			
24821						
24822		***** -----			-----	-----
24823		TOTAL (MH) 58,38,760			49,59,329	8,79,431
24824						
24825						
24826	***** -----				-----	-----
24827	TOTAL (DD0) 58,38,760				49,59,329	8,79,431
24828						
24829						

24830	HEADMASTER, GOVERNMENT HIGH 3,80,875			2202	01-ASSISTANCE	3,80,875	0
24831	SCHOOL, BHANOLANGA AIDED				TO		
24832					SECONDARY		
24833					SCHOOLS BY		
24834					EDUCATION		
24835					DEPARTMENT		
24836							
24837					01-GOVERNMENT 1,42,57,579	1,28,67,107	13,90,472
24838					SECONDARY		
24839					SCHOOLS SPORTS		
24840					AND YOUTH		
24841							
24842	GOVERNMENT OF PUNJAB 415						Page
24843	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
24844							
24845							
24846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
24847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
24848	----- -----	-----	-----	-----	-----	-----	-----
24849					SERVICES		

24850							
24851	EDUCATION 4,000	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, COUNSELLING	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHANOLANGA	2202	01-GUIDANCE AND	4,000	0
24852							
24853		PUNJAB					
24854							
24855				***** -----		-----	-----
24856				TOTAL (MH) 1,46,42,454		1,32,51,982	13,90,472
24857							
24858							
24859				***** -----		-----	-----
24860				TOTAL (DD0) 1,46,42,454		1,32,51,982	13,90,472
24861							
24862							
24863			HEADMASTER, GOVERNMENT HIGH 14,97,841	2202	01-GOVERNMENT	14,97,841	0
24864			SCHOOL, BHANTURA SECONDARY				
24865					SCHOOLS SPORTS		
24866					AND YOUTH		
24867					SERVICES		
24868							
24869				***** -----		-----	-----
24870				TOTAL (MH)		14,97,841	0

			14,97,841			
24871						
24872						
24873			2235 81,957	09- INTEGRATED	81,957	0
24874				CHILD		
24875				DEVELOPMENT		
24876				SERVICE SCHEME		
24877						
24878			***** -----		-----	-----
24879			TOTAL (MH) 81,957		81,957	0
24880						
24881						
24882			***** -----		-----	-----
24883			TOTAL (DDO) 15,79,798		15,79,798	0
24884						
24885						
24886		HEADMASTER, GOVERNMENT HIGH 1,04,71,441	2202	01- GOVERNMENT	93,44,349	11,27,092
24887		SCHOOL, BHAPPAL RAJPURA SECONDARY				
24888				SCHOOLS SPORTS		
24889				AND YOUTH		
24890				SERVICES		

24891

24892

01-GUIDANCE AND
359

0

359

24893

COUNSELLING

24894

24895

40-GUIDANCE AND
443

0

443

24896

COUNSELLING

24897

24898

24899

TOTAL (MH)
1, 04, 72, 243

93, 44, 349

11, 27, 894

24900

24901

24902

GOVERNMENT OF PUNJAB
416

Page

24903

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

24904

24905

24906

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

24907

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

24908

24909

24910

EDUCATION

SECRETARY TO GOVERNMENT,

24911

DEPARTMENT OF
EDUCATION,

24912	PUNJAB					
24913						
24914	TOTAL (DDO) 1,04,72,243				93,44,349	11,27,894
24915						
24916						
24917	HEADMASTER, GOVERNMENT HIGH 1,66,92,983			2202	01-GOVERNMENT	1,58,55,134 8,37,849
24918	SCHOOL, BHARI PNECHAN, NABHA SECONDARY					
24919	SCHOOLS SPORTS					
24920	AND YOUTH					
24921	SERVICES					
24922						
24923	01-GUIDANCE AND 1,905				0	1,905
24924	COUNSELLING					
24925						
24926	40-GUIDANCE AND 2,979				0	2,979
24927	COUNSELLING					
24928						
24929	***** -----					
24930	TOTAL (MH) 2,71,70,110				2,51,99,483	19,70,627
24931						

24932

24933

2235
1,00,000

02-EX-GRATIA

1,00,000

0

24934

PAYMENTS
TO

24935

FAMILIES
OF

24936

MINISTERS,

24937

GOVERNMENT

24938

SERVANTS
ETC.

24939

DYING
IN

24940

HARNESS

24941

24942

03-REIMBURSEMEN
13,830

13,830

0

24943

T OF
MEDICAL

24944

CHARGES
TO

24945

PUNJAB

24946

GOVERNMENT

24947

PENSIONERS

24948

24949

24950

24951

24952

24953

24954

24955

24956

24957

24958

24959

24960

24961

24962

24963

24964

24965

24966

24967

24968

24969

TOTAL (MH)
1,13,830

1,13,830

0

TOTAL (DDO)
2,72,83,940

2,53,13,313

19,70,627

HEADMASTER, GOVERNMENT HIGH
78,52,280

2202

01-GOVERNMENT

69,50,122

9,02,158

SCHOOL, BHARROWAL KALAN
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

GOVERNMENT OF PUNJAB
417

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SERVICES

24970							
24971	EDUCATION 4,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	3,000	1,000
24972		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, BHARROWAL KALAN				
24973		PUNJAB					
24974							
24975				***** -----	-----		
24976				TOTAL (MH) 78,56,280		69,53,122	9,03,158
24977							
24978							
24979			***** -----		-----		
24980			TOTAL (DDO) 78,56,280			69,53,122	9,03,158
24981							
24982							
24983			HEADMASTER, GOVERNMENT HIGH 10,20,786	2202	01-GOVERNMENT	0	10,20,786
24984			SCHOOL, BHATLIAN SECONDARY				
24985					SCHOOLS SPORTS		
24986					AND YOUTH		
24987					SERVICES		
24988							
24989					01-GUIDANCE AND 1,000	0	1,000
24990					COUNSELLING		

24991

24992

40-GUIDANCE AND 0 3,000
3,000

24993

COUNSELLING

24994

24995

***** -----

24996

TOTAL (MH) 0 10,24,786
10,24,786

24997

24998

24999

***** -----

25000

TOTAL (DDO) 0 10,24,786
10,24,786

25001

25002

25003

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 18,74,358 0
18,74,358

25004

SCHOOL, BHATNURA
SECONDARY

25005

SCHOOLS
SPORTS

25006

AND
YOUTH

25007

SERVICES

25008

25009

***** -----

25010

TOTAL (MH) 18,74,358 0
18,74,358

25011

25012

25013

25014

25015

25016

25017

25018

25019

25020

25021

25022

25023

25024

25025

25026

25027

25028

25029

25030

25031

25032

25033

TOTAL (DD0) 18,74,358 0

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 87,03,895 12,52,943

SCHOOL, BHATWAN
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

GOVERNMENT OF PUNJAB Page
418

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

SERVICES

EDUCATION 3,000 SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01-GUIDANCE AND 2,000 1,000

DEPARTMENT OF EDUCATION, SCHOOL, BHATWAN
COUNSELLING

PUNJAB

25034

25035

40-GUIDANCE AND
1,000

1,000

0

25036

COUNSELLING

25037

25038

25039

TOTAL (MH)
99,60,838

87,06,895

12,53,943

25040

25041

25042

25043

TOTAL (DDO)
99,60,838

87,06,895

12,53,943

25044

25045

25046

HEADMASTER, GOVERNMENT HIGH
1,47,325

2202

01-GOVERNMENT

1,47,325

0

25047

SCHOOL, BHEEN
COLLEGES

ARTS

25048

25049

01-GOVERNMENT
59,42,691

59,42,691

0

25050

SECONDARY

25051

SCHOOLS
SPORTS

25052

AND
YOUTH

25053

SERVICES

25054						
25055		*****				
25056		TOTAL (MH)		60,90,016		0
25057		60,90,016				
25058						
25059		*****				
25060		TOTAL (DDO)		60,90,016		0
25061		60,90,016				
25062						
25063	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	57,86,459		7,93,201
25064	SCHOOL, BHIKKHOWALI					
25065	SECONDARY		SCHOOLS			
25066			SPORTS			
25067			AND			
25068			YOUTH			
25069			SERVICES			
25070						
25071			01-GUIDANCE AND	0		1,000
25072			1,000			
25073			COUNSELLING			

		TOTAL (MH)		57,86,459		7,94,201
		65,80,660				

25074

25075

25076

25077

TOTAL (DDO) 57,86,459 7,94,201
65,80,660

25078

25079

25080

HEADMASTER, GOVERNMENT HIGH 2202 01 - GOVERNMENT 0 4,62,231
4,62,231

25081

25082

GOVERNMENT OF PUNJAB Page
419

25083

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

25084

25085

25086

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

25087

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

25088

25089

SCHOOL, BHIMBLE
SECONDARY

25090

SCHOOLS
SPORTS

25091

AND
YOUTH

25092

SERVICES

25093

25094

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01 - GUIDANCE AND 0 7,000
7,000

25095

DEPARTMENT OF EDUCATION, SCHOOL, BHIMBLE
COUNSELLING

25096

PUNJAB

25097						
25098		*****				
25099		TOTAL (MH)		0		4,69,231
25100		4,69,231				
25101						
25102		*****				
25103		TOTAL (DDO)		0		4,69,231
25104		4,69,231				
25105						
25106		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,36,20,504	19,94,424
25107		1,56,14,928				
25108		SCHOOL, BHOMA				
25109		SECONDARY				
25110				SCHOOLS		
25111				SPORTS		
25112						
25113				AND		
25114				YOUTH		
25115						
25116				SERVICES		
25117						
25118				01-GUIDANCE AND	2,000	1,000
25119				3,000		
25120						
25121				COUNSELLING		
25122						
25123				40-GUIDANCE AND	2,000	1,000
25124				3,000		
25125						
25126				COUNSELLING		

25117						
25118		*****				

25119		TOTAL (MH)			1,36,24,504	19,96,424
		1,56,20,928				
25120						
25121						
25122		*****				

25123		TOTAL (DDO)			1,36,24,504	19,96,424
		1,56,20,928				
25124						
25125						
25126		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,03,21,931	15,24,163
		1,18,46,094				
25127		SCHOOL, BHOPAL				
		SECONDARY				
25128				SCHOOLS		
				SPORTS		
25129				AND		
				YOUTH		
25130				SERVICES		
25131						
25132				01-GUIDANCE AND	1,916	0
				1,916		
25133				COUNSELLING		
25134						
25135				40-GUIDANCE AND	2,082	0
				2,082		
25136						

25137

25138

25139

TOTAL (MH)
1,18,50,092

1,03,25,929

15,24,163

25140

25141

25142

GOVERNMENT OF PUNJAB
420

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25143

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

25144

25145

25146

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

25147

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

25148

25149

25150

EDUCATION
91,500

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVERNMENT HIGH

2235

04-LEGAL AID TO

91,500

0

25151

DEPARTMENT OF EDUCATION,
POOR

SCHOOL, BHOPAL

THE

25152

PUNJAB

25153

25154

25155

TOTAL (MH)
1,19,41,592

1,04,17,429

15,24,163

25156

25157

25158

25159

TOTAL (DDO)
1,19,41,592

1,04,17,429

15,24,163

25160

25161

25162

HEADMASTER, GOVERNMENT HIGH
1,69,16,007

2202

01-GOVERNMENT

1,47,50,475

21,65,532

25163

SCHOOL, BHULLA RAI
SECONDARY

25164

SCHOOLS
SPORTS

25165

AND
YOUTH

25166

SERVICES

25167

25168

01-GUIDANCE AND
4,508

4,508

0

25169

COUNSELLING

25170

25171

25172

TOTAL (MH)
1,69,20,515

1,47,54,983

21,65,532

25173

25174

25175

2235
7,750

03-REIMBURSEMEN

7,750

0

25176

T OF
MEDICAL

25177

CHARGES
TO

25178

PUNJAB

25179				GOVERNMENT		
25180				PENSIONERS		
25181						
25182			***** -----		-----	-----
25183			TOTAL (MH) 7,750		7,750	0
25184						
25185						
25186			***** -----		-----	-----
25187			TOTAL (DDO) 1,69,28,265		1,47,62,733	21,65,532
25188						
25189						
25190		HEADMASTER, GOVERNMENT HIGH 1,09,55,574	2202	01-GOVERNMENT	1,06,98,986	2,56,588
25191		SCHOOL, BHULLAR SECONDARY				
25192				SCHOOLS SPORTS		
25193				AND YOUTH		
25194				SERVICES		
25195						
25196				01-GUIDANCE AND 4,000	3,000	1,000
25197				COUNSELLING		

25198

25199

25200

25201

25202

25203

25204

25205

25206

25207

25208

25209

25210

25211

25212

25213

25214

25215

25216

25217

25218

25219

TOTAL (MH)
1,09,59,574

1,07,01,986

2,57,588

GOVERNMENT OF PUNJAB
421

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,08,587	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,08,587	0
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	DEPARTMENT OF EDUCATION, MEDICAL	SCHOOL, BHULLAR		T OF		
--	-------------------------------------	-----------------	--	------	--	--

	PUNJAB TO			CHARGES		
--	--------------	--	--	---------	--	--

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
1,08,587

1,08,587

0

25220

25221

25222

25223

TOTAL (DD0)
1,10,68,161

1,08,10,573

2,57,588

25224

25225

25226

HEADMASTER, GOVERNMENT HIGH
1,02,40,650

2202

01-GOVERNMENT

94,13,764

8,26,886

25227

SCHOOL, BHUMADDI
SECONDARY

25228

SCHOOLS
SPORTS

25229

AND
YOUTH

25230

SERVICES

25231

25232

40-GUIDANCE AND
3,000

3,000

0

25233

COUNSELLING

25234

25235

25236

TOTAL (MH)
1,02,43,650

94,16,764

8,26,886

25237

25238

25239

2235
6,19,596

03-REIMBURSEMEN

6,19,596

0

25240

T OF
MEDICAL

25241				CHARGES TO			
25242				PUNJAB			
25243				GOVERNMENT			
25244				PENSIONERS			
25245							
25246			***** -----		-----	-----	
25247			TOTAL (MH) 6,19,596		6,19,596		0
25248							
25249							
25250		***** -----			-----	-----	
25251		TOTAL (DDO) 1,08,63,246			1,00,36,360		8,26,886
25252							
25253							
25254		HEADMASTER, GOVERNMENT HIGH 22,45,275	2202	01 - GOVERNMENT	22,45,275		0
25255		SCHOOL, BHUNDER SECONDARY					
25256				SCHOOLS SPORTS			
25257				AND YOUTH			
25258				SERVICES			
25259							

25260

25261

25262

GOVERNMENT OF PUNJAB
422

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25263

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

25264

25265

25266

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

25267

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

25268

25269

TOTAL (MH)
22,45,275

22,45,275

0

25270

25271

25272

EDUCATION

SECRETARY TO GOVERNMENT,

25273

DEPARTMENT OF
EDUCATION,

25274

PUNJAB

25275

25276

TOTAL (DDO)
22,45,275

22,45,275

0

25277

25278

25279

HEADMASTER, GOVERNMENT HIGH
1,83,80,974

2202

01-GOVERNMENT

1,65,58,118

18,22,856

25280

SCHOOL, BINAHERI, NABHA
SECONDARY

25281

SCHOOLS
SPORTS

25282

AND
YOUTH

25283

SERVICES

25284

25285

* * * * *

25286

TOTAL (MH)
2,06,26,249

1,88,03,393

18,22,856

25287

25288

25289

25290

TOTAL (DDO)
2,06,26,249

1,88,03,393

18,22,856

25291

25292

25293

HEADMASTER, GOVERNMENT HIGH
98,65,009

2202

01-GOVERNMENT

90,98,005

7,67,004

25294

SCHOOL, BINJAL
SECONDARY

25295

SCHOOLS
SPORTS

25296

AND
YOUTH

25297

SERVICES

25298

25299

40-GUIDANCE AND
4,000

3,000

1,000

25300

COUNSELLING

25301

25302

* * * * *

25303			TOTAL (MH)		91,01,005	7,68,004
			98,69,009			
25304						
25305						
25306			2235	03-REIMBURSEMEN	13,217	0
			13,217			
25307				T OF		
				MEDICAL		
25308				CHARGES		
				TO		
25309						
				PUNJAB		
25310						
				GOVERNMENT		
25311						
				PENSIONERS		
25312						
25313			*****		-----	-----

25314			TOTAL (MH)		13,217	0
			13,217			
25315						
25316						
25317			*****		-----	-----

25318			TOTAL (DDO)		91,14,222	7,68,004
			98,82,226			
25319						
25320						
25321						
25322			GOVERNMENT OF PUNJAB			
			423			
25323						
			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY			

25324

25325

25326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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25327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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25328	-----	-----	-----	-----	-----	-----	-----

25329	EDUCATION 55,66,293	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	49,69,114	5,97,179
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25330		DEPARTMENT OF EDUCATION,	SCHOOL, BINJON				
		SECONDARY					

25331		PUNJAB			SCHOOLS		
		SPORTS					

25332					AND YOUTH		
-------	--	--	--	--	--------------	--	--

25333					SERVICES		
-------	--	--	--	--	----------	--	--

25334

25335					01-GUIDANCE AND 1,910	0	1,910
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25336					COUNSELLING		
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25337

25338					40-GUIDANCE AND 2,090	0	2,090
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25339					COUNSELLING		
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25340

25341				*****		-----	-----

25342				TOTAL (MH) 55,70,293		49,69,114	6,01,179
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TOTAL (DDO)			49,69,114	6,01,179
55,70,293				
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,443	0
17,443				
SCHOOL, BIRMI		PRIMARY		
SCHOOLS				
		01-GOVERNMENT	90,56,973	11,57,001
		1,02,13,974		
		SECONDARY		
		SCHOOLS		
		SPORTS		
		AND		
		YOUTH		
		SERVICES		
		01-GUIDANCE AND	1,508	2,492
		4,000		
		COUNSELLING		
*****			-----	

TOTAL (MH)			90,75,924	11,59,493
1,02,35,417				

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TOTAL (DD0) 90,75,924 11,59,493
1,02,35,417

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 72,64,115 14,59,118
87,23,233

SCHOOL, BISHNADI
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

01-GUIDANCE AND 4,000 0
4,000

COUNSELLING

TOTAL (MH) 72,68,115 14,59,118
87,27,233

25385

25386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
25387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
25388	----- -----	-----	-----	-----	-----	-----	-----

25389

25390	EDUCATION 67,091	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	67,091	0
25391		DEPARTMENT OF EDUCATION, MEDICAL	SCHOOL, BISHNADI		T OF		
25392		PUNJAB TO			CHARGES		
25393					PUNJAB		
25394					GOVERNMENT		
25395					PENSIONERS		

25396

25397				***** -----		-----	-----
25398				TOTAL (MH) 87,94,324		73,35,206	14,59,118

25399

25400

25401			***** -----			-----	-----
25402			TOTAL (DDO) 87,94,324			73,35,206	14,59,118

25403

25404

25405			HEADMASTER, GOVERNMENT HIGH 1,38,80,741	2202	01-GOVERNMENT	1,17,71,281	21,09,460
25406			SCHOOL, BISSO CHAK SECONDARY				

25407			SCH00LS SPORTS			
25408			AND YOUTH			
25409			SERVICES			
25410						
25411			01-GUIDANCE AND 1,910	1,910	0	
25412			COUNSELLING			
25413						
25414			40-GUIDANCE AND 437	437	0	
25415			COUNSELLING			
25416						
25417		***** -----		-----	-----	
25418		TOTAL (MH) 1,38,83,088		1,17,73,628	21,09,460	
25419						
25420						
25421		2235 12,800	03-REIMBURSEMEN	12,800	0	
25422			T OF MEDICAL			
25423			CHARGES TO			
25424			PUNJAB			

25425					GOVERNMENT		
25426					PENSIONERS		
25427							
25428				*****			
25429				TOTAL (MH)		12,800	0
25430				12,800			
25431							
25432				*****			
25433				TOTAL (DD0)		1,17,86,428	21,09,460
25434				1,38,95,888			
25435							
25436				HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,22,88,798
25437				1,41,40,349			18,51,551
25438				SCHOOL, BOHAN			
25439				SECONDARY			
25440							
25441							
25442							
25443							
25444							
25445							

25446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
25447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
25448	----- -----					-----	-----
25449							
25450	EDUCATION 1,911	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,911	0
25451		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, BOHAN				
25452		PUNJAB					
25453							
25454					40-GUIDANCE AND 2,090	2,090	0
25455					COUNSELLING		
25456							
25457				***** -----		-----	-----
25458				TOTAL (MH) 1,41,44,350		1,22,92,799	18,51,551
25459							
25460							
25461			***** -----			-----	-----
25462			TOTAL (DDO) 1,41,44,350			1,22,92,799	18,51,551
25463							
25464							
25465			HEADMASTER,GOVERNMENT HIGH 23,07,262	2202	01-GOVERNMENT	18,60,664	4,46,598
25466			SCHOOL, BOPA RAI SECONDARY				
25467					SCHOOLS SPORTS		

25468				AND YOUTH		
25469				SERVICES		
25470						
25471			***** -----		-----	-----
25472			TOTAL (MH) 23,07,262		18,60,664	4,46,598
25473						
25474						
25475			***** -----		-----	-----
25476			TOTAL (DD0) 23,07,262		18,60,664	4,46,598
25477						
25478						
25479		HEADMASTER, GOVERNMENT HIGH 1,14,78,797	2202	01-GOVERNMENT	1,02,81,525	11,97,272
25480		SCHOOL, BOPA RAI KHURD SECONDARY				
25481				SCHOOLS SPORTS		
25482				AND YOUTH		
25483				SERVICES		
25484						
25485				40-GUIDANCE AND 4,000	0	4,000
25486				COUNSELLING		

25487

25488

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25500

25501

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25509

TOTAL (MH)
1,14,82,797

1,02,81,525

12,01,272

TOTAL (DDO)
1,14,82,797

1,02,81,525

12,01,272

HEADMASTER, GOVERNMENT HIGH
2,47,62,029

2202

01-GOVERNMENT

2,18,00,585

29,61,444

SCHOOL, BOPARAI
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

GOVERNMENT OF PUNJAB
426

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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25510	EDUCATION 5,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	5,000
25511		DEPARTMENT OF EDUCATION,	SCHOOL, BOPARAI				
25512		PUNJAB					
25513							
25514				***** -----	-----	-----	
25515				TOTAL (MH) 2,47,67,029		2,18,00,585	29,66,444
25516							
25517							
25518			***** -----		-----	-----	
25519			TOTAL (DD0) 2,47,67,029			2,18,00,585	29,66,444
25520							
25521							
25522			HEADMASTER,GOVERNMENT HIGH 2,07,38,864	2202	01-GOVERNMENT	1,85,02,834	22,36,030
25523			SCHOOL, BOPARAI KALAN SECONDARY				
25524					SCHOOLS SPORTS		
25525					AND YOUTH		
25526					SERVICES		
25527							
25528					01-GUIDANCE AND 4,000	0	4,000
25529					COUNSELLING		

25530

25531

01-INSPECTION
42,556

42,556

0

25532

* * * * *

25533

TOTAL (MH)
2,07,85,420

1,85,45,390

22,40,030

25534

25535

25536

25537

TOTAL (DDO)
2,07,85,420

1, 85, 45, 390

22,40,030

25538

25539

25540

HEADMASTER, GOVERNMENT HIGH
1, 35, 96, 545

2202

01 - GOVERNMENT

1, 21, 20, 117

14,76,428

25541

SCHOOL, BORA
SECONDARY

25542

SCHOOLS
SPORTS

25543

AND
YOUTH

25544

SERVICES

25545

25546

01-GUIDANCE AND
1,428

0

1,428

25547

COUNSELLING

25548

25549

40-GUIDANCE AND
1,564

0

1,564

25550

COUNSELLING

25551

25552

25553

TOTAL (MH) 1,21,20,117 14,79,420
1,35,99,537

25554

25555

25556

2235 03-REIMBURSEMEN 17,072 0
17,072

25557

T OF
MEDICAL

25558

CHARGES
TO

25559

PUNJAB

25560

GOVERNMENT

25561

25562

GOVERNMENT OF PUNJAB Page
427

25563

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

25564

25565

25566

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

25567

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

25568

25569

PENSIONERS

25570								
25571				*****				
25572				TOTAL (MH)		17,072		0
25573				17,072				
25574								
25575				*****				
25576				TOTAL (DDO)		1,21,37,189		14,79,420
25577				1,36,16,609				
25578								
25579	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,80,805		0
25580	34,80,805							
25581		DEPARTMENT OF EDUCATION,	SCHOOL, BRAHAMPURI		PRIMARY			
25582		SCHOOLS						
25583								
25584		PUNJAB						
25585								
25586								
25587								
25588								
25589					01-GOVERNMENT	79,35,651		7,67,617
25590					87,03,268			

	COUNSELLING				
25591					
25592		*****			

25593		TOTAL (MH)		1,14,17,964	7,69,109
		1,21,87,073			
25594					
25595					
25596		2235	02-EX-GRATIA	1,00,000	0
		1,00,000			
25597			PAYMENTS TO		
25598			FAMILIES OF		
25599			MINISTERS,		
25600			GOVERNMENT		
25601			SERVANTS ETC.		
25602			DYING IN		
25603			HARNESS		
25604					
25605		*****			

25606		TOTAL (MH)		1,00,000	0
		1,00,000			
25607					
25608					

25609	***** -----							
25610	TOTAL (DDO) 1,22,87,073					1,15,17,964	7,69,109	
25611								
25612								
25613	HEADMASTER, GOVERNMENT HIGH 82,45,721				2202	01 - GOVERNMENT	82,45,721	0
25614	SCHOOL, BRAICH SCHOOLS					PRIMARY		
25615								
25616						01 - GOVERNMENT 85,39,935	73,89,675	11,50,260
25617						SECONDARY		
25618						SCHOOLS SPORTS		
25619						AND YOUTH		
25620						SERVICES		
25621								
25622	GOVERNMENT OF PUNJAB 428							
25623	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
25624								
25625								
25626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
25627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
25628	----- -----	-----	-----	-----	-----	-----	-----	
25629								
25630	EDUCATION 1,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01 - GUIDANCE AND	0	1,000	

25631	DEPARTMENT OF EDUCATION, SCHOOL, BRAICH COUNSELLING				
25632	PUNJAB				
25633					
25634		40-GUIDANCE AND 4,000	4,000	0	
25635		COUNSELLING			
25636					
25637		***** -----	-----	-----	
25638		TOTAL (MH) 1,67,90,656	1,56,39,396	11,51,260	
25639					
25640					
25641		2235 10,695	03-REIMBURSEMEN 10,695	0	
25642			T OF MEDICAL		
25643			CHARGES TO		
25644			PUNJAB		
25645			GOVERNMENT		
25646			PENSIONERS		
25647					
25648		***** -----	-----	-----	
25649		TOTAL (MH)	10,695	0	

			10,695				
25650							
25651							
25652		*****					

25653		TOTAL (DD0)			1,56,50,091	11,51,260	
		1,68,01,351					
25654							
25655							
25656		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	15,470	
		15,470					
25657		SCHOOL, BRASS		PRIMARY			
		SCHOOLS					
25658							
25659				01-GOVERNMENT	1,79,83,224	21,36,782	
				2,01,20,006			
25660				SECONDARY			
25661				SCHOOLS			
				SPORTS			
25662				AND			
				YOUTH			
25663				SERVICES			
25664							
25665				01-GUIDANCE AND	1,431	468	
				1,899			
25666				COUNSELLING			
25667							
25668				01-INSPECTION	66,254	0	
				66,254			

25669

40-GUIDANCE AND
1,567

1,567

0

25670

COUNSELLING

25671

25672

25673

TOTAL (MH)
2,02,05,196

1,80,52,476

21,52,720

25674

25675

25676

2235
11,500

03-REIMBURSEMEN

11,500

0

25677

T OF
MEDICAL

25678

CHARGES
TO

25679

PUNJAB

25680

GOVERNMENT

25681

25682

GOVERNMENT OF PUNJAB
429

Page

25683

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

25684

25685

25686

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

25687

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

25688

25689

				PENSIONERS			
25690							
25691				*****	-----		

25692				TOTAL (MH)		11,500	0
				11,500			
25693							
25694							
25695	*****			-----			

25696	TOTAL (DDO)					1,80,63,976	21,52,720
				2,02,16,696			
25697							
25698							
25699	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	93,15,888	9,58,372
		1,02,74,260					
25700		DEPARTMENT OF EDUCATION,	SCHOOL, BUANI				
		SECONDARY					
25701		PUNJAB					
		SPORTS					
25702					AND		
					YOUTH		
25703					SERVICES		
25704							
25705					01-INSPECTION	0	42,556
					42,556		
25706					40-GUIDANCE AND	3,000	0
					3,000		
25707					COUNSELLING		
25708							
25709				*****	-----		

25710		TOTAL (MH) 1,03,19,816			93,18,888	10,00,928
25711						
25712						
25713		***** -----			-----	-----
25714		TOTAL (DDO) 1,03,19,816			93,18,888	10,00,928
25715						
25716						
25717	HEADMASTER, GOVERNMENT HIGH 76,87,614	2202	01-GOVERNMENT		68,68,818	8,18,796
25718	SCHOOL, BURAJ HAKIMA SECONDARY					
25719			SCHOOLS SPORTS			
25720			AND YOUTH			
25721			SERVICES			
25722						
25723			40-GUIDANCE AND 4,000		3,000	1,000
25724			COUNSELLING			
25725						
25726		***** -----			-----	-----
25727		TOTAL (MH) 76,91,614			68,71,818	8,19,796
25728						
25729						
25730		2235	03-REIMBURSEMEN		1,93,725	0

							1,93,725	
25731						T OF MEDICAL		
25732						CHARGES TO		
25733						PUNJAB		
25734						GOVERNMENT		
25735						PENSIONERS		
25736								
25737						***** -----	-----	-----
25738						TOTAL (MH) 1,93,725	1,93,725	0
25739								
25740								
25741								
25742			GOVERNMENT OF PUNJAB 430					Page
25743			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
25744								
25745								
25746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE
25747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
25748	----- -----	-----	-----	-----	-----		-----	-----
25749			***** -----				-----	-----
25750	EDUCATION 78,85,339	SECRETARY TO GOVERNMENT,	TOTAL (DDO)				70,65,543	8,19,796
25751		DEPARTMENT OF						

EDUCATION,

PUNJAB

25752

25753

25754

25755

25756

HEADMASTER, GOVERNMENT HIGH
99,95,763

2202

01-GOVERNMENT

88,78,730

11,17,033

25757

SCHOOL, BURAJ HARI
SECONDARY

25758

SCH00LS
SPORTS

25759

AND
YOUTH

25760

SERVICES

25761

25762

01-GUIDANCE AND
1,436

1,436

0

25763

COUNSELLING

25764

25765

40-GUIDANCE AND
1,564

1,564

0

25766

COUNSELLING

25767

25768

25769

TOTAL (MH)
1,01,92,488

90,75,455

11,17,033

25770

25771

25772

2235
2,12,007

03-REIMBURSEMEN

2,12,007

0

25773

T OF
MEDICAL

25774

CHARGES
TO

25775

PUNJAB

25776

GOVERNMENT

25777

PENSIONERS

25778

25779

25780

TOTAL (MH)
2,12,007

2,12,007

0

25781

25782

25783

25784

TOTAL (DD0)
1,80,96,109

1,61,59,280

19,36,829

25785

25786

25787

HEADMASTER, GOVERNMENT HIGH
1,96,52,222

2202

01-GOVERNMENT

1,82,12,111

14,40,111

25788

SCHOOL, BUREWAL
SECONDARY

25789

SCHOOLS
SPORTS

25790

AND

					YOUTH		
25791					SERVICES		
25792							
25793					01-GUIDANCE AND 2,026	2,026	0
25794					COUNSELLING		
25795							
25796					40-GUIDANCE AND 4,000	4,000	0
25797					COUNSELLING		
25798							
25799				***** -----		-----	-----
25800				TOTAL (MH) 1,96,58,248		1,82,18,137	14,40,111
25801							
25802			GOVERNMENT OF PUNJAB 431				Page
25803			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
25804							
25805							
25806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
25807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
25808	----- -----	-----	-----	-----	-----	-----	-----
25809							
25810							
25811			***** -----			-----	-----

25812	EDUCATION 1,96,58,248	SECRETARY TO GOVERNMENT, TOTAL (DDO)				1,82,18,137	14,40,111
25813		DEPARTMENT OF EDUCATION,					
25814		PUNJAB					
25815							
25816							
25817							
25818		HEADMASTER, GOVERNMENT HIGH 2,07,32,222	2202	01-GOVERNMENT		1,72,16,873	35,15,349
25819		SCHOOL, BUSSOWAL SECONDARY					
25820				SCHOOLS SPORTS			
25821				AND YOUTH			
25822				SERVICES			
25823							
25824				01-GUIDANCE AND 1,974		974	1,000
25825				COUNSELLING			
25826							
25827				40-GUIDANCE AND 6,000		4,000	2,000
25828				COUNSELLING			
25829							
25830			***** -----			-----	-----

25831		TOTAL (MH)		3,54,39,984	49,58,460
		4,03,98,444			
25832					
25833					
25834		2235	03-REIMBURSEMEN	7,37,632	0
		7,37,632			
25835			T OF MEDICAL		
25836			CHARGES TO		
25837			PUNJAB		
25838			GOVERNMENT		
25839			PENSIONERS		
25840					
25841		*****		-----	-----

25842		TOTAL (MH)		7,37,632	0
		7,37,632			
25843					
25844					
25845		*****		-----	-----

25846		TOTAL (DD0)		3,61,77,616	49,58,460
		4,11,36,076			
25847					
25848					
25849	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,12,81,317	27,11,050
	2,39,92,367				
25850	SCHOOL, BUTA SINGH WALA RAJPURA SECONDARY				

25851	SCHOOLS SPORTS					
25852	AND YOUTH					
25853	SERVICES					
25854						
25855	01-GUIDANCE AND 4,000				0	4,000
25856	COUNSELLING					
25857						
25858	***** -----					
25859	TOTAL (MH) 2,39,96,367				2,12,81,317	27,15,050
25860						
25861						
25862	GOVERNMENT OF PUNJAB 432					Page
25863	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
25864						
25865						
25866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
25867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
25868	----- -----	-----	-----	-----	-----	-----
25869						
25870	EDUCATION 1,13,268	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,13,268 0
25871		DEPARTMENT OF EDUCATION, MEDICAL	SCHOOL, BUTA SINGH WALA RAJPURA		T OF	
25872		PUNJAB TO			CHARGES	

25873				PUNJAB		
25874				GOVERNMENT		
25875				PENSIONERS		
25876						
25877				04-LEGAL AID TO 8,777	8,777	0
25878				THE POOR		
25879						
25880			***** -----		-----	-----
25881			TOTAL (MH) 2,41,18,412		2,14,03,362	27,15,050
25882						
25883						
25884			***** -----		-----	-----
25885			TOTAL (DDO) 2,41,18,412		2,14,03,362	27,15,050
25886						
25887						
25888		HEADMASTER, GOVERNMENT HIGH 1,17,36,656	2202	01-GOVERNMENT	99,51,446	17,85,210
25889		SCHOOL, BUTAHRI SECONDARY				
25890				SCHOOLS SPORTS		
25891				AND YOUTH		

25892	SERVICES			
25893				
25894		01-GUIDANCE AND 1,508	1,508	0
25895	COUNSELLING			
25896				
25897	***** -----			
25898		TOTAL (MH) 1,17,38,164	99,52,954	17,85,210
25899				
25900				
25901	2235 1,00,000	02-EX-GRATIA	1,00,000	0
25902	PAYMENTS TO			
25903	FAMILIES OF			
25904	MINISTERS,			
25905	GOVERNMENT			
25906	SERVANTS ETC .			
25907	DYING IN			
25908	HARNESS			
25909				

25910	***** -----				-----	-----
25911	TOTAL (MH) 1,00,000				1,00,000	0
25912						
25913						
25914	***** -----				-----	-----
25915	TOTAL (DD0) 1,18,38,164				1,00,52,954	17,85,210
25916						
25917						
25918	HEADMASTER, GOVERNMENT HIGH 1,13,08,950			2202	01-GOVERNMENT	91,02,106
25919	SCHOOL, BUTALA SECONDARY					22,06,844
25920					SCHOOLS SPORTS	
25921						
25922	GOVERNMENT OF PUNJAB 433					Page
25923	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
25924						
25925						
25926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
25927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
25928	----- -----	-----	-----	-----	-----	-----
25929					AND YOUTH	
25930					SERVICES	
25931						
25932	***** -----				-----	-----

25933				TOTAL (MH) 1,13,08,950		91,02,106	22,06,844
25934							
25935							
25936		***** -----					
25937				TOTAL (DDO) 1,13,08,950		91,02,106	22,06,844
25938							
25939							
25940	EDUCATION 9,59,255	SECRETARY TO GOVERNMENT, 9,59,255	HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	9,59,255	0
25941		DEPARTMENT OF EDUCATION, AIDED	SCHOOL, BUTANA		TO		
25942		PUNJAB SECONDARY					
25943					SCHOOLS BY		
25944					EDUCATION		
25945					DEPARTMENT		
25946							
25947					01-GOVERNMENT 79,05,589	60,08,113	18,97,476
25948					SECONDARY		
25949					SCHOOLS SPORTS		
25950					AND YOUTH		
25951					SERVICES		

25952

25953

40-GUIDANCE AND
3,000 3,000 0

25954

COUNSELLING

25955

25956

25957

TOTAL (MH)
88,67,844 69,70,368 18,97,476

25958

25959

25960

25961

TOTAL (DDO)
88,67,844 69,70,368 18,97,476

25962

25963

25964

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 91,59,828 13,39,102
1,04,98,930

25965

SCHOOL, CHAHLAN WALI
SECONDARY

25966

SCHOOLS
SPORTS

25967

AND
YOUTH

25968

SERVICES

25969

25970

01-GUIDANCE AND 1,764 0
1,764

25971

COUNSELLING

25972

25973

40-GUIDANCE AND
1,236

1,236

0

25974

COUNSELLING

25975

25976

25977

TOTAL (MH)
1,05,01,930

91,62,828

13,39,102

25978

25979

25980

2235
1,04,210

03-REIMBURSEMEN

1,04,210

0

25981

25982

GOVERNMENT OF PUNJAB
434

Page

25983

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

25984

25985

25986

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

25987

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

25988

25989

T OF
MEDICAL

25990

CHARGES
TO

25991

PUNJAB

25992

					GOVERNMENT		
25993							
					PENSIONERS		
25994							
25995				*****		-----	-----

25996				TOTAL (MH)		1,04,210	0
				1,04,210			
25997							
25998							
25999			*****			-----	-----

26000			TOTAL (DDO)			92,67,038	13,39,102
			1,06,06,140				
26001							
26002							
26003	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,25,82,975	52,46,117
	1,78,29,092						
26004		DEPARTMENT OF EDUCATION,	SCHOOL, CHAINA				
		SECONDARY					
26005		PUNJAB			SCHOOLS		
		SPORTS					
26006					AND		
					YOUTH		
26007							
					SERVICES		
26008							
26009					01-GUIDANCE AND	4,000	0
					4,000		
26010							
					COUNSELLING		
26011							
26012				*****		-----	-----

26013			TOTAL (MH) 1,78,33,092		1,25,86,975	52,46,117
26014						
26015						
26016			***** -----		-----	-----
26017			TOTAL (DDO) 1,78,33,092		1,25,86,975	52,46,117
26018						
26019						
26020		HEADMASTER, GOVERNMENT HIGH 1,56,474	2202	01-DIRECTION	1,56,474	0
26021		SCHOOL, CHAK JAMAL GARH AND				
26022				ADMINISTRATION		
26023						
26024				01-GOVERNMENT 2,44,79,350	2,38,32,886	6,46,464
26025				SECONDARY		
26026				SCHOOLS SPORTS		
26027				AND YOUTH		
26028				SERVICES		
26029						
26030				40-GUIDANCE AND 10,000	9,000	1,000
26031				COUNSELLING		

26032

26033

26034

26035

26036

26037

26038

26039

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26041

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26043

26044

26045

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26047

26048

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26051

26052

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

GOVERNMENT

PENSIONERS

EDUCATION
33,668

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2235

04-LEGAL AID TO

33,668

0

TOTAL (MH)
2,46,45,824

2,39,98,360

6,47,464

2235
15,272

03-REIMBURSEMEN

15,272

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT OF PUNJAB
435

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

26053	DEPARTMENT OF EDUCATION, SCHOOL, CHAK JAMAL GARH POOR			THE		
26054	PUNJAB					
26055						
26056		*****				
26057		TOTAL (MH)			48,940	0
26058		48,940				
26059						
26060		*****				
26061		TOTAL (DD0)			2,40,47,300	6,47,464
26062		2,46,94,764				
26063						
26064	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		1,41,370	0
26065	SCHOOL, CHAK KALAN SECONDARY					
26066			SCHOOLS SPORTS			
26067			AND YOUTH			
26068			SERVICES			
26069						
26070			40-GUIDANCE AND		0	3,000
26071			3,000			
26072			COUNSELLING			
26073		*****				

26074		TOTAL (MH)		1, 41, 370	3, 000
		1, 44, 370			
26075					
26076					
26077		2235	04-LEGAL AID TO	1, 090	0
		1, 090			
26078			THE		
			POOR		
26079					
26080		*****			

26081		TOTAL (MH)		1, 090	0
		1, 090			
26082					
26083					
26084		*****			

26085		TOTAL (DD0)		1, 42, 460	3, 000
		1, 45, 460			
26086					
26087					
26088	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	88, 56, 850	9, 85, 439
	98, 42, 289				
26089	SCHOOL, CHAK RANUAN, BANGA				
	SECONDARY				
26090			SCHOOLS		
			SPORTS		
26091			AND		
			YOUTH		
26092			SERVICES		
26093					
26094			40-GUIDANCE AND	4, 000	0

					4,000		
26095					COUNSELLING		
26096							
26097				*****			
26098				TOTAL (MH)		88,60,850	9,85,439
26099				98,46,289			
26100							
26101							
26102			GOVERNMENT OF PUNJAB				Page
			436				
26103			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
26104							
26105							
26106	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
26107	DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
26108							
26109	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	15,416	0
	15,416						
26110		DEPARTMENT OF EDUCATION,	SCHOOL, CHAK RANUAN, BANGA		T OF		
		MEDICAL					
26111		PUNJAB			CHARGES		
		TO					
26112					PUNJAB		
26113					GOVERNMENT		
26114					PENSIONERS		
26115							

26116			*****			

26117			TOTAL (MH)		15,416	0
			15,416			
26118						
26119						
26120			*****			

26121			TOTAL (DD0)		88,76,266	9,85,439
			98,61,705			
26122						
26123						
26124			HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	99,00,803
			1,09,95,387			10,94,584
26125			SCHOOL, CHAKMAFI			
			SECONDARY			
26126				SCHOOLS		
				SPORTS		
26127				AND		
				YOUTH		
26128						
				SERVICES		
26129						
26130				40-GUIDANCE AND	3,000	0
				3,000		
26131						
				COUNSELLING		
26132						
26133			*****			

26134			TOTAL (MH)		99,03,803	10,94,584
			1,09,98,387			
26135						

26136						
26137			2235 36,680	03-REIMBURSEMEN	0	36,680
26138				T OF MEDICAL		
26139				CHARGES TO		
26140				PUNJAB		
26141				GOVERNMENT		
26142				PENSIONERS		
26143						
26144			***** -----		-----	-----
26145			TOTAL (MH) 36,680		0	36,680
26146						
26147						
26148			***** -----		-----	-----
26149			TOTAL (DD0) 1,10,35,067		99,03,803	11,31,264
26150						
26151						
26152		HEADMASTER, GOVERNMENT HIGH 1,25,89,163	2202	01-GOVERNMENT	1,01,29,903	24,59,260
26153		SCHOOL, CHAKOKI SECONDARY				
26154				SCHOOLS SPORTS		
26155				AND YOUTH		

26156

SERVICES

26157

26158

01-GUIDANCE AND 7,000 0
7,000

26159

COUNSELLING

26160

26161

26162

GOVERNMENT OF PUNJAB Page
437

26163

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

26164

26165

26166

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

26167

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

26168

26169

26170

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH TOTAL (MH) 1,01,36,903 24,59,260
1,25,96,163

26171

DEPARTMENT OF EDUCATION, SCHOOL,
CHAKOKI

26172

PUNJAB

26173

26174

26175

26176

26177

TOTAL (DDO) 1,01,36,903 24,59,260
1,25,96,163

26178						
26179						
26180	HEADMASTER, GOVERNMENT HIGH 1,95,93,343	2202	01-GOVERNMENT	1,74,87,527	21,05,816	
26181	SCHOOL, CHANGERWAN SECONDARY					
26182			SCHOOLS SPORTS			
26183			AND YOUTH			
26184			SERVICES			
26185						
26186			01-GUIDANCE AND 1,909	1,909	0	
26187			COUNSELLING			
26188						
26189			40-GUIDANCE AND 2,090	2,090	0	
26190			COUNSELLING			
26191						
26192		***** -----	-----			
26193		TOTAL (MH) 3,21,93,505		2,76,28,429	45,65,076	
26194						
26195						
26196		2235 10,000	01-DEPOSIT	0	10,000	
26197			LINKED			

26198		INSURANCE		
26199		SCHEME		
26200				
26201		01-PENSION AND 15,740	15,740	0
26202		OTHER BENEFITS		
26203		TO THE FREEDOM		
26204		FIGHTERS AND		
26205		THEIR WARDS		
26206				
26207		02-EX-GRATIA 1,00,000	1,00,000	0
26208		PAYMENTS TO		
26209		FAMILIES OF		
26210		MINISTERS,		
26211		GOVERNMENT		
26212		SERVANTS ETC.		
26213		DYING		

					IN		
26214					HARNESS		
26215							
26216					03-REIMBURSEMEN 25,477	25,477	0
26217					T OF MEDICAL		
26218					CHARGES TO		
26219					PUNJAB		
26220					GOVERNMENT		
26221							
26222			GOVERNMENT OF PUNJAB 438				Page
26223			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
26224							
26225							
26226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
26227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
26228	----- -----	-----	-----	-----	-----	-----	-----
26229					PENSIONERS		
26230							
26231				***** -----		-----	-----
26232				TOTAL (MH) 1,51,217		1,41,217	10,000

26233

26234

26235

26236

TOTAL (DD0) 2,77,69,646 45,75,076
3,23,44,722

26237

26238

26239 EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 41,16,087 6,81,940
47,98,027

26240

DEPARTMENT OF EDUCATION, SCHOOL, CHANIAN
SECONDARY

26241

PUNJAB SCHOOLS
SPORTS

26242

AND
YOUTH

26243

SERVICES

26244

26245 01-GUIDANCE AND 4,000 0
4,000

26246

COUNSELLING

26247

26248

26249

TOTAL (MH) 41,20,087 6,81,940
48,02,027

26250

26251

26252

26253

TOTAL (DD0) 41,20,087 6,81,940
48,02,027

26254

26255						
26256	HEADMASTER, GOVERNMENT HIGH 2,56,355	2202	01-GOVERNMENT	0	2,56,355	
26257	SCHOOL, CHASHMA SECONDARY					
26258			SCHOOLS SPORTS			
26259			AND YOUTH			
26260			SERVICES			
26261						
26262			01-GUIDANCE AND 1,000	0	1,000	
26263			COUNSELLING			
26264						
26265			01-INSPECTION 67,100	0	67,100	
26266			40-GUIDANCE AND 5,000	0	5,000	
26267			COUNSELLING			
26268						
26269		***** -----	-----			
26270		TOTAL (MH) 3,29,455		0	3,29,455	
26271						
26272						
26273	***** -----		-----			

26274	TOTAL (DDO) 3,29,455					0	3,29,455
26275							
26276							
26277	HEADMASTER, GOVERNMENT HIGH 22,82,954			2202	01-GOVERNMENT	22,82,954	0
26278	SCHOOL, CHATHE WALA SCHOOLS				PRIMARY		
26279							
26280					01-GOVERNMENT 82,63,980	71,12,283	11,51,697
26281							
26282	GOVERNMENT OF PUNJAB 439						
26283	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
26284							
26285							
26286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
26287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
26288	----- -----	-----	-----	-----	-----	-----	-----
26289					SECONDARY		
26290					SCHOOLS SPORTS		
26291					AND YOUTH		
26292					SERVICES		
26293							
26294	EDUCATION 4,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	4,000	0
26295		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, CHATHE WALA				

26296	PUNJAB					
26297						
26298		*****				
26299		TOTAL (MH)		93,99,237		11,51,697
		1,05,50,934				
26300						
26301						
26302		*****				
26303		TOTAL (DDO)		93,99,237		11,51,697
		1,05,50,934				
26304						
26305						
26306		HEADMASTER, GOVERNMENT HIGH	2202	01 - GOVERNMENT	0	68,693
		68,693				
26307		SCHOOL, CHATT RAJPURA				
		SECONDARY				
26308				SCHOOLS		
				SPORTS		
26309				AND		
				YOUTH		
26310				SERVICES		
26311						
26312				01-GUIDANCE AND	0	384
				384		
26313				COUNSELLING		
26314						
26315		*****				

26316		TOTAL (MH) 69,077		0	69,077
26317					
26318					
26319	***** -----				
26320	TOTAL (DDO) 69,077			0	69,077
26321					
26322					
26323	HEADMASTER, GOVERNMENT HIGH 75,30,999	2202	01-GOVERNMENT	67,89,971	7,41,028
26324	SCHOOL, CHAUKIMAN SECONDARY				
26325			SCHOOLS SPORTS		
26326			AND YOUTH		
26327			SERVICES		
26328					
26329			40-GUIDANCE AND 4,000	4,000	0
26330			COUNSELLING		
26331					
26332		***** -----			
26333		TOTAL (MH) 75,34,999		67,93,971	7,41,028
26334					
26335					
26336	***** -----				

26337	TOTAL (DDO) 75,34,999					67,93,971	7,41,028		
26338									
26339									
26340	HEADMASTER, GOVERNMENT HIGH 1,14,84,392					2202	01-GOVERNMENT	1,04,05,572	10,78,820
26341								Page	
26342	GOVERNMENT OF PUNJAB 440								
26343	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
26344									
26345									
26346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
26347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
26348	----- -----	-----	-----	-----	-----	-----	-----		
26349	SCHOOL, CHAWINDA KALAN SECONDARY								
26350						SCHOOLS SPORTS			
26351						AND YOUTH			
26352						SERVICES			
26353									
26354	EDUCATION 1,884	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,884	0		
26355		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, CHAWINDA KALAN						
26356		PUNJAB							
26357									
26358						40-GUIDANCE AND 2,087	2,087	0	

26359

COUNSELLING

26360

26361

26362

TOTAL (MH) 1,04,09,543 10,78,820
1,14,88,363

26363

26364

26365

26366

TOTAL (DDO) 1,04,09,543 10,78,820
1,14,88,363

26367

26368

26369

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 80,72,140 16,02,904
96,75,044

26370

SCHOOL, CHEEMNA
SECONDARY

26371

SCHOOLS
SPORTS

26372

AND
YOUTH

26373

SERVICES

26374

26375

40-GUIDANCE AND 4,000 0
4,000

26376

COUNSELLING

26377

26378

26379		TOTAL (MH)			80,76,140	16,02,904
		96,79,044				
26380						
26381						
26382		2235	04-LEGAL AID TO		3,101	0
		3,101				
26383			THE			
			POOR			
26384						
26385		*****				

26386		TOTAL (MH)			3,101	0
		3,101				
26387						
26388						
26389		*****				

26390		TOTAL (DDO)			80,79,241	16,02,904
		96,82,145				
26391						
26392						
26393		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,25,89,289	23,71,596
		1,49,60,885				
26394		SCHOOL, CHEHERU				
		SECONDARY				
26395				SCHOOLS		
				SPORTS		
26396				AND		
				YOUTH		
26397				SERVICES		
26398						
26399				01-GUIDANCE AND	3,000	0
				3,000		

26400

COUNSELLING

26401

26402

GOVERNMENT OF PUNJAB
441

Page

26403

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

26404

26405

26406

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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26407

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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26408

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26409

26410

EDUCATION 5,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	4,000	1,000
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26411

DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, CHEHERU
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26412

PUNJAB

26413

26414

*****	-----	-----

26415

TOTAL (MH) 1,49,68,885	1,25,96,289	23,72,596
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26416

26417

26418

*****	-----	-----

26419

TOTAL (DDO) 1,49,68,885	1,25,96,289	23,72,596
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26420

26421

26422

HEADMASTER, GOVERNMENT HIGH 62,05,895	2202	01-GOVERNMENT	55,67,231	6,38,664
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26423	SCHOOL, CHHAJWAL SECONDARY					
26424			SCHOOLS SPORTS			
26425			AND YOUTH			
26426			SERVICES			
26427						
26428			40-GUIDANCE AND 4,000	3,000	1,000	
26429			COUNSELLING			
26430						
26431		***** -----		-----	-----	
26432		TOTAL (MH) 62,09,895		55,70,231	6,39,664	
26433						
26434						
26435	***** -----			-----	-----	
26436	TOTAL (DD0) 62,09,895			55,70,231	6,39,664	
26437						
26438						
26439	HEADMASTER, GOVERNMENT HIGH 2,21,15,931	2202	01-GOVERNMENT	1,87,47,554	33,68,377	
26440	SCHOOL, CHHANGALA SECONDARY					
26441			SCHOOLS SPORTS			
26442			AND YOUTH			

26443			SERVICES		
26444					
26445			01-GUIDANCE AND 1,910	1,910	0
26446			COUNSELLING		
26447					
26448			40-GUIDANCE AND 2,089	2,089	0
26449			COUNSELLING		
26450					
26451			***** -----	-----	-----
26452			TOTAL (MH) 2,21,19,930	1,87,51,553	33,68,377
26453					
26454					
26455		2235 10,575	03-REIMBURSEMEN	10,575	0
26456			T OF MEDICAL		
26457			CHARGES TO		
26458			PUNJAB		
26459			GOVERNMENT		
26460					

26461	GOVERNMENT OF PUNJAB							Page
26462	442							
26463	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY							
26464	2022							
26465								
26466	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
26467	PROGRESSIVE							
26467	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
26467	EXPENDITURE							
26468	-----	-----	-----	-----	-----	-----	-----	
26468	-----	-----						
26469								
26470				*****		-----	-----	
26470				-----				
26471				TOTAL (MH)		10,575	0	
26471				10,575				
26472								
26473								
26474			*****			-----	-----	
26474			-----					
26475			TOTAL (DDO)			1,87,62,128	33,68,377	
26475			2,21,30,505					
26476								
26477								
26478	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01 - GOVERNMENT	0	89,782	
26478	89,782							
26479		DEPARTMENT OF EDUCATION,	SCHOOL, CHHOSONA					
26479		SECONDARY						
26480		PUNJAB			SCHOOLS			
26480		SPORTS						
26481					AND			
26481					YOUTH			
26482					SERVICES			

26483

26484

26485

26486

26487

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26491

26492

26493

26494

26495

26496

26497

26498

26499

26500

26501

26502

26503

TOTAL (MH)	0	89,782
89,782		

2235	03-REIMBURSEMEN	97,782	0
97,782			

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	97,782	0
97,782		

TOTAL (DD0)	97,782	89,782
1,87,564		

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	54,76,684	10,47,049
65,23,733				

26504	SCHOOL, CHOWANI MOHALLA SECONDARY					
26505				SCHOOLS SPORTS		
26506				AND YOUTH		
26507				SERVICES		
26508						
26509				01-GUIDANCE AND 4,000	1,508	2,492
26510				COUNSELLING		
26511						
26512			***** -----	-----		
26513			TOTAL (MH) 65,27,733		54,78,192	10,49,541
26514						
26515						
26516			***** -----	-----		
26517			TOTAL (DD0) 65,27,733		54,78,192	10,49,541
26518						
26519						
26520	HEADMASTER, GOVERNMENT HIGH 1,43,569	2202		01-DIRECTION	1,43,569	0
26521						
26522	GOVERNMENT OF PUNJAB 443					Page
26523	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
26524						

26525

26526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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26527	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

26528 -----

26529 SCHOOL, CHUGHAN KALAN
AND

26530 ADMINISTRATION

26531

26532	EDUCATION 3,805	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,805	0
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26533 DEPARTMENT OF EDUCATION, SCHOOL, CHUGHAN KALAN
COLLEGES

26534 PUNJAB

26535

26536	01-GOVERNMENT	97,41,469	3,500
	97,44,969		

26537

SECONDARY

26538	SCH00LS SPORTS
-------	-------------------

26539 AND YOUTH

26540 SERVICES

26541

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26542 *****
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26543	TOTAL (MH)	98,88,843	3,500
	98,92,343		

26544

26545

26546

2235
1,62,090

03-REIMBURSEMEN

1,62,090

0

26547

T OF
MEDICAL

26548

CHARGES
TO

26549

PUNJAB

26550

GOVERNMENT

26551

PENSIONERS

26552

26553

26554

TOTAL (MH)
1,62,090

1,62,090

0

26555

26556

26557

26558

TOTAL (DD0)
1,00,54,433

1,00,50,933

3,500

26559

26560

26561

HEADMASTER, GOVERNMENT HIGH
1,58,04,483

2202

01-GOVERNMENT

1,34,86,057

23,18,426

26562

SCHOOL, DAD
SECONDARY

26563

SCHOOLS
SPORTS

26564

AND

				YOUTH		
26565				SERVICES		
26566						
26567				01-GUIDANCE AND 4,000	4,000	0
26568				COUNSELLING		
26569						
26570			***** -----		-----	-----
26571			TOTAL (MH) 1,58,08,483		1,34,90,057	23,18,426
26572						
26573						
26574			***** -----		-----	-----
26575			TOTAL (DD0) 1,58,08,483		1,34,90,057	23,18,426
26576						
26577						
26578		HEADMASTER, GOVERNMENT HIGH 90,27,889	2202	01-GOVERNMENT	78,59,513	11,68,376
26579		SCHOOL, DADIAL SECONDARY				
26580				SCHOOLS SPORTS		
26581						
26582		GOVERNMENT OF PUNJAB 444				Page
26583		DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
26584						
26585						

26586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
26587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
26588	----- -----						
26589					AND YOUTH		
26590					SERVICES		
26591							
26592	EDUCATION 1,910	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,910	0
26593		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, DADIAL				
26594		PUNJAB					
26595							
26596					40-GUIDANCE AND 2,090	2,090	0
26597					COUNSELLING		
26598							
26599				***** -----		-----	-----
26600				TOTAL (MH) 90,31,889		78,63,513	11,68,376
26601							
26602							
26603			***** -----			-----	-----
26604			TOTAL (DDO) 90,31,889			78,63,513	11,68,376
26605							
26606							
26607			HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,23,41,792	57,89,083

	1,81,30,875			
26608	SCHOOL, DADU MAJRA SCHOOLS	PRIMARY		
26609				
26610		01-GOVERNMENT 1,90,20,010	1,61,91,057	28,28,953
26611		SECONDARY		
26612		SCHOOLS SPORTS		
26613		AND YOUTH		
26614		SERVICES		
26615				
26616		01-GUIDANCE AND 1,899	1,431	468
26617		COUNSELLING		
26618				
26619		40-GUIDANCE AND 1,665	1,665	0
26620		COUNSELLING		
26621				
26622		***** -----	-----	-----
26623		TOTAL (MH) 3,71,54,449	2,85,35,945	86,18,504
26624				
26625				

26626				2235 28,265	03-REIMBURSEMEN	28,265	0
26627					T OF MEDICAL		
26628					CHARGES TO		
26629					PUNJAB		
26630					GOVERNMENT		
26631					PENSIONERS		
26632							
26633				***** -----		-----	-----
26634				TOTAL (MH) 28,265		28,265	0

26635							
26636							
26637				***** -----		-----	-----
26638				TOTAL (DDO) 3,71,82,714		2,85,64,210	86,18,504

26639							
26640							
26641							
26642				GOVERNMENT OF PUNJAB 445			Page

26643				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
26644							
26645							
26646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
26647	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE						
26648	-----						

26649	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	93,77,706	10,53,660
	1,04,31,366						
26650		DEPARTMENT OF EDUCATION,	SCHOOL, DADUWAL				
		SECONDARY					
26651		PUNJAB			SCHOOLS		
		SPORTS					
26652					AND		
					YOUTH		
26653							
					SERVICES		
26654							
26655					40-GUIDANCE AND	3,000	1,000
					4,000		
26656							
					COUNSELLING		
26657							
26658				*****		-----	-----

26659				TOTAL (MH)		93,80,706	10,54,660
				1,04,35,366			
26660							
26661							
26662		*****				-----	-----

26663		TOTAL (DD0)				93,80,706	10,54,660
		1,04,35,366					
26664							
26665							
26666			HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,51,03,476	18,35,654
			1,69,39,130				
26667			SCHOOL, DAFTRIWALA				
			SECONDARY				
26668					SCHOOLS		

			SPORTS		
26669			AND YOUTH		
26670			SERVICES		
26671					
26672			01-GUIDANCE AND 1,905	0	1,905
26673			COUNSELLING		
26674					
26675			40-GUIDANCE AND 3,093	0	3,093
26676			COUNSELLING		
26677					
26678			***** -----	-----	-----
26679			TOTAL (MH) 1,69,44,128	1,51,03,476	18,40,652
26680					
26681					
26682		2235 2,83,292	03-REIMBURSEMEN	2,34,103	49,189
26683			T OF MEDICAL		
26684			CHARGES TO		
26685			PUNJAB		

26686	GOVERNMENT						
26687	PENSIONERS						
26688							
26689	*****			-----			
26690	TOTAL (MH)			2, 34, 103		49, 189	
26691							
26692							
26693	*****			-----			
26694	TOTAL (DDO)			1, 53, 37, 579		18, 89, 841	
26695							
26696							
26697	HEADMASTER, GOVERNMENT HIGH			2202	40-GUIDANCE AND	0	1, 000
26698	SCHOOL, DAHERI						
26699	COUNSELLING						
26700	*****			-----			
26701							
26702	GOVERNMENT OF PUNJAB						Page
26703	446						
26704	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
26705	2022						
26706	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
26707	PROGRESSIVE						
26707	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
26708	EXPENDITURE						
26708	-----	-----	-----	-----	-----	-----	-----

26709				TOTAL (MH) 1,000		0	1,000
26710							
26711							
26712	EDUCATION	SECRETARY TO GOVERNMENT,	*****				
26713		DEPARTMENT OF EDUCATION,					
26714		PUNJAB					
26715							
26716			TOTAL (DDO) 1,000			0	1,000
26717							
26718							
26719		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,98,491		0
26720		SCHOOL, DAKHU SECONDARY					
26721				SCHOOLS SPORTS			
26722				AND YOUTH			
26723				SERVICES			
26724							
26725			*****				
26726			TOTAL (MH) 10,99,491		10,98,491		1,000
26727							
26728							
26729			*****				
26730			TOTAL (DDO)		10,98,491		1,000

	10,99,491					
26731						
26732						
26733	HEADMASTER, GOVERNMENT HIGH 96,19,770	2202	01-GOVERNMENT	87,80,906	8,38,864	
26734	SCHOOL, DALLA SECONDARY					
26735			SCHOOLS SPORTS			
26736			AND YOUTH			
26737			SERVICES			
26738						
26739			40-GUIDANCE AND 4,000	4,000	0	
26740			COUNSELLING			
26741						
26742		***** -----		-----	-----	
26743		TOTAL (MH) 96,23,770		87,84,906	8,38,864	
26744						
26745						
26746		2235 36,200	03-REIMBURSEMEN	36,200	0	
26747			T OF MEDICAL			
26748			CHARGES TO			
26749			PUNJAB			

26750

GOVERNMENT

26751

PENSIONERS

26752

26753

26754

TOTAL (MH) 36,200 0
36,200

26755

26756

26757

26758

TOTAL (DDO) 88,21,106 8,38,864
96,59,970

26759

26760

26761

26762

GOVERNMENT OF PUNJAB Page
447

26763

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

26764

26765

26766

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

26767

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

26768

26769

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 0 24,136
24,136

26770

DEPARTMENT OF EDUCATION, SCHOOL, DARBAR PANDORI
SECONDARY

26771

PUNJAB SCHOOLS
SPORTS

26772

AND

				YOUTH		
26773				SERVICES		
26774						
26775				01-GUIDANCE AND 1,000	0	1,000
26776				COUNSELLING		
26777						
26778				40-GUIDANCE AND 1,000	0	1,000
26779				COUNSELLING		
26780						
26781			***** -----	-----		
26782			TOTAL (MH) 26,136		0	26,136
26783						
26784						
26785			***** -----	-----		
26786			TOTAL (DD0) 26,136		0	26,136
26787						
26788						
26789		HEADMASTER, GOVERNMENT HIGH 1,15,89,694	2202	01-GOVERNMENT	1,03,43,606	12,46,088
26790		SCHOOL, DAROULI SECONDARY				
26791				SCHOOLS SPORTS		

26792			AND YOUTH			
26793			SERVICES			
26794						
26795			01-GUIDANCE AND 1,913	1,913	0	
26796			COUNSELLING			
26797						
26798			40-GUIDANCE AND 2,087	2,087	0	
26799			COUNSELLING			
26800						
26801			***** -----	-----	-----	
26802			TOTAL (MH) 1,15,93,694	1,03,47,606	12,46,088	
26803						
26804						
26805		2235 3,400	03-REIMBURSEMEN	3,400	0	
26806			T OF MEDICAL			
26807			CHARGES TO			
26808			PUNJAB			
26809			GOVERNMENT			

26810

PENSIONERS

26811

26812

26813

TOTAL (MH) 3,400 0
3,400

26814

26815

26816

26817

TOTAL (DDO) 1,03,51,006 12,46,088
1,15,97,094

26818

26819

26820

HEADMASTER, GOVERNMENT HIGH 2202 01 - GOVERNMENT 1,77,99,062 21,85,360
1,99,84,422

26821

26822

GOVERNMENT OF PUNJAB Page
448

26823

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

26824

26825

26826

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

26827

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

26828

26829

SCHOOL, DASGRAIN
SECONDARY

26830

SCHOOLS
SPORTS

26831

AND
YOUTH

26832

	SERVICES					
26833						
26834	EDUCATION 1,913	SECRETARY TO GOVERNMENT, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DASGRAIN COUNSELLING	2202	01-GUIDANCE AND COUNSELLING	1,913 0
26835						
26836						
26837						
26838					40-GUIDANCE AND COUNSELLING	2,087 0
26839						
26840						
26841				***** -----	-----	-----
26842				TOTAL (MH) 1,99,88,422		1,78,03,062 21,85,360
26843						
26844						
26845				***** -----	-----	-----
26846				TOTAL (DDO) 1,99,88,422		1,78,03,062 21,85,360
26847						
26848						
26849			HEADMASTER, GOVERNMENT HIGH SCHOOL, DATARPUR SECONDARY	2202	01-GOVERNMENT SCHOOLS SPORTS AND YOUTH	2,29,56,418 26,67,516
26850						
26851						
26852						

26853	SERVICES				
26854					
26855	*****		-----		

26856	TOTAL (MH)		2,29,56,418	26,67,516	
	2,56,23,934				
26857					
26858					
26859	2235	04-LEGAL AID TO	4,265	0	
	4,265				
26860	THE				
	POOR				
26861					
26862	*****		-----		

26863	TOTAL (MH)		4,265	0	
	4,265				
26864					
26865					
26866	*****		-----		

26867	TOTAL (DDO)		2,29,60,683	26,67,516	
	2,56,28,199				
26868					
26869					
26870	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	1,06,200
	1,06,200				
26871	SCHOOL, DAULATPUR				
	SECONDARY				
26872	SCHOOLS				
	SPORTS				
26873	AND				
	YOUTH				

26874

SERVICES

26875

26876

26877

TOTAL (MH) 0 1,06,200
1,06,200

26878

26879

26880

2235 01-DISTRICT 4,070 0
4,070

26881

26882 GOVERNMENT OF PUNJAB Page
449

26883 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

26884

26885

26886 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

26887 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

26888 -----

26889

SOLDIERS,

26890

SAILORS
AND

26891

AIRMEN'S

26892

WELFARE
BOARD

26893

26894

26895				TOTAL (MH) 4,070		4,070	0
26896							
26897							
26898			***** -----			-----	-----
26899			TOTAL (DDO) 1,10,270			4,070	1,06,200
26900							
26901							
26902	EDUCATION 27,87,427	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	24,80,779	3,06,648
26903		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, DAULATPUR DHULA				
26904		PUNJAB SPORTS			SCHOOLS		
26905					AND YOUTH		
26906					SERVICES		
26907							
26908					01-GUIDANCE AND 4,000	3,000	1,000
26909					COUNSELLING		
26910							
26911				***** -----		-----	-----
26912				TOTAL (MH) 27,91,427		24,83,779	3,07,648
26913							
26914							
26915				2235 58,049	03-REIMBURSEMEN	58,049	0

26916				T OF MEDICAL		
26917				CHARGES TO		
26918				PUNJAB		
26919				GOVERNMENT		
26920				PENSIONERS		
26921						
26922			***** -----		-----	-----
26923			TOTAL (MH) 58,049		58,049	0
26924						
26925						
26926			***** -----		-----	-----
26927			TOTAL (DD0) 28,49,476		25,41,828	3,07,648
26928						
26929						
26930		HEADMASTER, GOVERNMENT HIGH 2,35,32,555	2202	01-GOVERNMENT	2,10,64,245	24,68,310
26931		SCHOOL, DAYAL PURA MIRZA SECONDARY				
26932				SCHOOLS SPORTS		
26933				AND YOUTH		
26934				SERVICES		

26935

26936

01-GUIDANCE AND 2,000 0
2,000

26937

COUNSELLING

26938

26939

40-GUIDANCE AND 2,000 0
2,000

26940

COUNSELLING

26941

26942 GOVERNMENT OF PUNJAB Page
450

26943 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

26944

26945

26946 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

26947 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

26948 -----

26949

26950 *****

26951 TOTAL (MH) 2,10,68,245 24,68,310
2,35,36,555

26952

26953

26954 EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2235 04-LEGAL AID TO 5,824 0
5,824

26955

DEPARTMENT OF EDUCATION, SCHOOL, DAYAL PURA MIRZA THE
POOR

26956

PUNJAB

26957

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26959

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26976

TOTAL (MH)
5,824

5,824

0

TOTAL (DD0)
2,35,42,379

2,10,74,069

24,68,310

HEADMASTER, GOVERNMENT HIGH
83,05,268

2202

01-GOVERNMENT

75,08,412

7,96,856

SCHOOL, DAYALPUR
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

01-GUIDANCE AND
4,000

4,000

0

COUNSELLING

TOTAL (MH)
83,09,268

75,12,412

7,96,856

26977

26978

26979

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26984

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26986

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26988

26989

26990

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26997

TOTAL (DD0) 75,12,412 7,96,856
83,09,268

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 77,33,662 8,55,840
85,89,502

SCHOOL, DEHARKA
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

40-GUIDANCE AND 4,000 0
4,000

COUNSELLING

TOTAL (MH) 77,37,662 8,55,840
85,93,502

2235 03-REIMBURSEMEN 2,15,679 0
2,15,679

T OF
MEDICAL

26998					CHARGES TO		
26999					PUNJAB		
27000					GOVERNMENT		
27001							
27002			GOVERNMENT OF PUNJAB				Page
			451				
27003			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY			
			2022				
27004							
27005							
27006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
27007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
27008	-----	-----	-----	-----	-----	-----	-----

27009					PENSIONERS		
27010							
27011				*****		-----	-----

27012				TOTAL (MH)		2,15,679	0
				2,15,679			
27013							
27014							
27015			*****			-----	-----

27016			TOTAL (DDO)			79,53,341	8,55,840
			88,09,181				
27017							
27018							
27019	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	90,75,042	16,13,085

						1,06,88,127	
27020		DEPARTMENT OF EDUCATION, SCHOOL, DEHRIWALA SECONDARY					
27021		PUNJAB SPORTS		SCHOOLS			
27022				AND YOUTH			
27023				SERVICES			
27024							
27025				01-GUIDANCE AND 1,548	0	1,548	
27026				COUNSELLING			
27027							
27028				40-GUIDANCE AND 2,890	0	2,890	
27029				COUNSELLING			
27030							
27031			***** -----	-----			
27032			TOTAL (MH) 1,06,92,565		90,75,042	16,17,523	
27033							
27034							
27035		***** -----		-----			
27036		TOTAL (DDO) 1,06,92,565			90,75,042	16,17,523	
27037							
27038							
27039		HEADMASTER, GOVERNMENT HIGH 1,18,51,812	2202	01-GOVERNMENT	1,06,68,895	11,82,917	

27040	SCHOOL, DENOWAL KALAN SECONDARY			
27041		SCHOOLS SPORTS		
27042		AND YOUTH		
27043		SERVICES		
27044				
27045		01-GUIDANCE AND 1,910	1,910	0
27046		COUNSELLING		
27047				
27048		40-GUIDANCE AND 2,089	2,089	0
27049		COUNSELLING		
27050				
27051		***** -----	-----	-----
27052		TOTAL (MH) 1,18,55,811	1,06,72,894	11,82,917
27053				
27054				
27055		2235 10,000	01-DEPOSIT 10,000	0
27056		LINKED		
27057		INSURANCE		

27058

SCHEME

27059

27060

02-EX-GRATIA
1,00,000

1,00,000

0

27061

27062

GOVERNMENT OF PUNJAB
452

Page

27063

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

27064

27065

27066

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

27067

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

27068

27069

PAYMENTS
TO

27070

FAMILIES
OF

27071

MINISTERS,

27072

GOVERNMENT

27073

SERVANTS
ETC.

27074

DYING
IN

27075

HARNESS

27076

27077

EDUCATION

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2235

03-REIMBURSEMEN

1,04,932

10,660

27078	1,15,592	DEPARTMENT OF EDUCATION, MEDICAL	SCHOOL, DENOWAL KALAN		T OF		
27079		PUNJAB			CHARGES		
27080		TO					
27081					PUNJAB		
27082							
27083					GOVERNMENT		
27084					PENSIONERS		
27085							
27086							
27087							
27088							
27089							
27090							
27091							
27092							
27093							
27094							
27095							
27096							

27097						
27098			01-GUIDANCE AND 5,000	3,000	2,000	
27099			COUNSELLING			
27100						
27101			40-GUIDANCE AND 1,650	0	1,650	
27102			COUNSELLING			
27103						
27104			***** -----	-----	-----	
27105			TOTAL (MH) 1,21,53,436	1,09,38,774	12,14,662	
27106						
27107						
27108		2235 1,00,000	02-EX-GRATIA	1,00,000	0	
27109			PAYMENTS TO			
27110			FAMILIES OF			
27111			MINISTERS,			
27112			GOVERNMENT			
27113			SERVANTS ETC.			
27114			DYING IN			

27115	HARNESS							
27116								
27117	03-REIMBURSEMEN 36,078						20,392	15,686
27118	T OF MEDICAL							
27119	CHARGES TO							
27120	PUNJAB							
27121								
27122	GOVERNMENT OF PUNJAB 453							Page
27123	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
27124								
27125								
27126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
27127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
27128	----- -----	-----	-----	-----	-----	-----	-----	
27129	GOVERNMENT							
27130	PENSIONERS							
27131								
27132	***** -----						-----	-----
27133	TOTAL (MH) 1,36,078						1,20,392	15,686
27134								

27135							
27136			***** -----			-----	-----
27137			TOTAL (DD0) 1,22,89,514			1,10,59,166	12,30,348
27138							
27139							
27140	EDUCATION 13,177	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	13,177
27141		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, DHABRA				
27142		PUNJAB SPORTS			SCHOOLS		
27143					AND YOUTH		
27144					SERVICES		
27145							
27146				***** -----		-----	-----
27147				TOTAL (MH) 13,177		0	13,177
27148							
27149							
27150			***** -----			-----	-----
27151			TOTAL (DD0) 13,177			0	13,177
27152							
27153							
27154			HEADMASTER, GOVERNMENT HIGH 1,88,58,579	2202	01-GOVERNMENT	1,67,78,344	20,80,235
27155			SCHOOL, DHADDA SECONDARY				
27156					SCHOOLS SPORTS		

27157			AND YOUTH		
27158			SERVICES		
27159					
27160			40-GUIDANCE AND 5,000	4,000	1,000
27161			COUNSELLING		
27162					
27163			***** -----	-----	-----
27164			TOTAL (MH) 1,88,63,579	1,67,82,344	20,81,235
27165					
27166					
27167		2235 98,909	03-REIMBURSEMEN	98,909	0
27168			T OF MEDICAL		
27169			CHARGES TO		
27170			PUNJAB		
27171			GOVERNMENT		
27172			PENSIONERS		
27173					
27174			***** -----	-----	-----

27175	TOTAL (MH)				98,909	0
27176						
27177						
27178	*****				-----	-----
27179	TOTAL (DDO)				1,68,81,253	20,81,235
27180						
27181						
27182	GOVERNMENT OF PUNJAB				Page	
	454					

27183 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

27184

27185

27186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
27187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
27188	-----	-----	-----	-----	-----	-----	-----

27189

27190	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	88,05,134	13,83,897
27191		DEPARTMENT OF EDUCATION,	SCHOOL, DHADDAR				
		SECONDARY					
27192		PUNJAB			SCHOOLS		
		SPORTS					
27193					AND		
					YOUTH		
27194							
					SERVICES		
27195							
27196					01-GUIDANCE AND	1,910	0
					1,910		
27197					COUNSELLING		

27198

27199

40-GUIDANCE AND
2,090

2,090

0

27200

COUNSELLING

27201

27202

27203

TOTAL (MH)
1,02,91,940

89,08,043

13,83,897

27204

27205

27206

2235
20,849

03-REIMBURSEMEN

20,849

0

27207

T OF
MEDICAL

27208

CHARGES
TO

27209

PUNJAB

27210

GOVERNMENT

27211

PENSIONERS

27212

27213

27214

TOTAL (MH)
20,849

20,849

0

27215

27216

27217	***** -----				-----	-----
27218	TOTAL (DD0) 2,91,76,368				2,57,11,236	34,65,132
27219						
27220						
27221	HEADMASTER, GOVERNMENT HIGH 14,13,549	2202	01 - GOVERNMENT		14,13,549	0
27222	SCHOOL, DHADE SECONDARY					
27223			SCHOOLS SPORTS			
27224			AND YOUTH			
27225			SERVICES			
27226						
27227		***** -----			-----	-----
27228		TOTAL (MH) 14,13,549			14,13,549	0
27229						
27230						
27231	***** -----				-----	-----
27232	TOTAL (DD0) 14,13,549				14,13,549	0
27233						
27234						
27235	HEADMASTER, GOVERNMENT HIGH 1,46,51,511	2202	01 - GOVERNMENT		1,31,18,059	15,33,452
27236	SCHOOL, DHADIOLA NAZORA SECONDARY					
27237			SCHOOLS SPORTS			

27238

AND
YOUTH

27239

SERVICES

27240

27241
27242

GOVERNMENT OF PUNJAB
455

Page

27243

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

27244

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27246

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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27247

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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27248

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27249

EDUCATION 1,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,000	0
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27250

DEPARTMENT OF EDUCATION,
COUNSELLING

SCHOOL, DHADIOLA NAZORA

27251

PUNJAB

27252

27253

40-GUIDANCE AND 3,416	2,000	1,416
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27254

COUNSELLING

27255

27256

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27257

TOTAL (MH) 1,46,55,927	1,31,21,059	15,34,868
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27258

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27260		2235 18,816	03-REIMBURSEMEN	18,816	0
27261			T OF MEDICAL		
27262			CHARGES TO		
27263			PUNJAB		
27264			GOVERNMENT		
27265			PENSIONERS		
27266					
27267		***** -----		-----	-----
27268		TOTAL (MH) 18,816		18,816	0
27269					
27270					
27271		***** -----		-----	-----
27272		TOTAL (DDO) 1,46,74,743		1,31,39,875	15,34,868
27273					
27274					
27275	HEADMASTER, GOVERNMENT HIGH 1,59,25,218	2202	01-GOVERNMENT	1,43,70,553	15,54,665
27276	SCHOOL, DHAI PAI SECONDARY				
27277			SCHOOLS SPORTS		
27278			AND YOUTH		

27279				SERVICES		
27280						
27281				01-GUIDANCE AND 4,000	4,000	0
27282				COUNSELLING		
27283						
27284			***** -----		-----	-----
27285			TOTAL (MH) 1,59,29,218		1,43,74,553	15,54,665
27286						
27287						
27288			***** -----		-----	-----
27289			TOTAL (DD0) 1,59,29,218		1,43,74,553	15,54,665
27290						
27291						
27292		HEADMASTER, GOVERNMENT HIGH 2,05,33,350	2202	01-GOVERNMENT	1,52,27,928	53,05,422
27293		SCHOOL, DHALIWAL BET SECONDARY				
27294				SCHOOLS SPORTS		
27295				AND YOUTH		
27296				SERVICES		
27297						
27298				01-GUIDANCE AND 5,508	5,508	0

27299

COUNSELLING

27300

27301
27302

GOVERNMENT OF PUNJAB
456

Page

27303

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

27304

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27306

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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27307

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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27309

*****	-----	-----

27310

EDUCATION 2,05,38,858	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)	1,52,33,436	53,05,422
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27311

DEPARTMENT OF EDUCATION, BET	SCHOOL, DHALIWAL
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27312

PUNJAB

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27315

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27317

TOTAL (DDO) 2,05,38,858	1,52,33,436	53,05,422
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27318

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27320

HEADMASTER, GOVERNMENT HIGH 24,94,673	2202	01-GOVERNMENT	17,81,149	7,13,524
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27321

SCHOOL, DHALWATA
SECONDARY

27322

SCHOOLS

				SPORTS		
27323				AND YOUTH		
27324				SERVICES		
27325						
27326			***** -----		-----	-----
27327			TOTAL (MH) 2,30,33,531		1,70,14,585	60,18,946
27328						
27329						
27330		***** -----			-----	-----
27331		TOTAL (DDO) 2,30,33,531			1,70,14,585	60,18,946
27332						
27333						
27334		HEADMASTER, GOVERNMENT HIGH 1,13,79,897	2202	01-GOVERNMENT	89,49,911	24,29,986
27335		SCHOOL, DHAM BADSHAHPUR SECONDARY				
27336				SCH00LS SPORTS		
27337				AND YOUTH		
27338				SERVICES		
27339						
27340				01-GUIDANCE AND 3,000	3,000	0
27341				COUNSELLING		

27342

27343

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27362

TOTAL (MH)	89,52,911	24,29,986
1,13,82,897		

2235	03-REIMBURSEMEN	9,810	0
9,810			

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	9,810	0
9,810		

TOTAL (DDO)	89,62,721	24,29,986
1,13,92,707		

27363	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
27364							
27365							
27366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
27367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
27368	----- -----						
27369							
27370	EDUCATION 1,49,36,970	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,32,94,107	16,42,863
27371		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, DHAMAI				
27372		PUNJAB SPORTS			SCHOOLS		
27373					AND YOUTH		
27374					SERVICES		
27375							
27376					01-GUIDANCE AND 1,910	1,910	0
27377					COUNSELLING		
27378							
27379					40-GUIDANCE AND 2,089	2,089	0
27380					COUNSELLING		
27381							
27382				***** -----		-----	-----

27383			TOTAL (MH) 1,49,50,779		1,33,07,916	16,42,863
27384						
27385						
27386			***** -----		-----	-----
27387			TOTAL (DD0) 2,63,33,676		2,22,60,827	40,72,849
27388						
27389						
27390		HEADMASTER,GOVERNMENT HIGH 1,57,14,223	2202	01-GOVERNMENT	1,41,20,136	15,94,087
27391		SCHOOL, DHAMIAN KALAN SECONDARY				
27392				SCHOOLS SPORTS		
27393				AND YOUTH		
27394				SERVICES		
27395						
27396				01-GUIDANCE AND 2,385	0	2,385
27397				COUNSELLING		
27398						
27399				40-GUIDANCE AND 2,613	0	2,613
27400				COUNSELLING		
27401						
27402			***** -----		-----	-----

27403		TOTAL (MH)		1,41,20,136	15,99,085
		1,57,19,221			
27404					
27405					
27406		2235	03-REIMBURSEMEN	5,01,278	0
		5,01,278			
27407			T OF MEDICAL		
27408			CHARGES TO		
27409			PUNJAB		
27410			GOVERNMENT		
27411			PENSIONERS		
27412					
27413		*****			

27414		TOTAL (MH)		5,01,278	0
		5,01,278			
27415					
27416					
27417		*****			

27418		TOTAL (DD0)		1,46,21,414	15,99,085
		1,62,20,499			
27419					
27420					
27421					
27422		GOVERNMENT OF PUNJAB			
		458			
27423		DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY			
		2022			

27424

27425

27426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
27427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

27428	-----	-----	-----	-----	-----	-----	-----

27429	EDUCATION 59,822	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	59,822	0
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27430		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, DHANDRE				
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27431		PUNJAB SPORTS			SCHOOLS		
-------	--	------------------	--	--	---------	--	--

27432					AND YOUTH		
-------	--	--	--	--	--------------	--	--

27433					SERVICES		
-------	--	--	--	--	----------	--	--

27434

27435				***** -----		-----	-----
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27436				TOTAL (MH) 59,822		59,822	0
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27437

27438

27439			***** -----			-----	-----
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27440			TOTAL (DDO) 59,822			59,822	0
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27441

27442

27443			HEADMASTER,GOVERNMENT HIGH 1,53,806	2235	03-REIMBURSEMEN	1,53,806	0
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27444			SCHOOL, DHANDURI MEDICAL		T OF		
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27445					CHARGES TO		
-------	--	--	--	--	---------------	--	--

27446

PUNJAB

27447

GOVERNMENT

27448

PENSIONERS

27449

27450

27451

TOTAL (MH) 1, 53, 806 0
1, 53, 806

27452

27453

27454

27455

TOTAL (DD0) 1, 53, 806 0
1, 53, 806

27456

27457

27458

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 34, 49, 943 3, 60, 216
38, 10, 159

27459

SCHOOL, DHANDWAR
SECONDARY

27460

SCHOOLS
SPORTS

27461

AND
YOUTH

27462

SERVICES

27463

27464

40-GUIDANCE AND 4, 000 0
4, 000

27465	COUNSELLING		
27466			
27467	*****	-----	-----
27468	TOTAL (MH)	34, 53, 943	3, 60, 216
	38, 14, 159		

27469					
27470					
27471	*****			-----	-----

27472	TOTAL (DDO)			34, 53, 943	3, 60, 216
	38, 14, 159				

27473							
27474							
27475		HEADMASTER, GOVERNMENT HIGH 3, 04, 66, 648	2202	01-GOVERNMENT	2, 71, 62, 754	33, 03, 894	
27476		SCHOOL, DHANGERA, NABHA SECONDARY					
27477				SCHOOLS SPORTS			
27478				AND YOUTH			

27479					SERVICES	
-------	--	--	--	--	----------	--

27480						
27481						Page
27482	GOVERNMENT OF PUNJAB					
			459			

27483	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
			2022			

27484						
27485						
27486	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
		PROGRESSIVE				EXPENDITURE
27487	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

	EXPENDITURE					
27488	-----					

27489	EDUCATION 1,905	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,905	0
27490		DEPARTMENT OF EDUCATION, COUNSELLING				
27491		PUNJAB				
27492						
27493				40-GUIDANCE AND 2,093	2,093	0
27494				COUNSELLING		
27495						
27496			*****	-----		

27497			TOTAL (MH) 3,04,70,646		2,71,66,752	33,03,894
27498						
27499						
27500		*****		-----		

27501		TOTAL (DDO) 3,04,70,646			2,71,66,752	33,03,894
27502						
27503						
27504		HEADMASTER, GOVERNMENT HIGH 1,16,80,628	2202	01-GOVERNMENT	99,59,563	17,21,065
27505		SCHOOL, DHARAM GARH RAJPURA SECONDARY				
27506				SCHOOLS SPORTS		
27507				AND YOUTH		

27508				SERVICES		
27509						
27510				01-GUIDANCE AND 6,546	3,000	3,546
27511				COUNSELLING		
27512						
27513			***** -----		-----	-----
27514			TOTAL (MH) 1,16,87,174		99,62,563	17,24,611
27515						
27516						
27517			***** -----		-----	-----
27518			TOTAL (DDO) 1,16,87,174		99,62,563	17,24,611
27519						
27520						
27521		HEADMASTER, GOVERNMENT HIGH 1,20,04,481	2202	01 - GOVERNMENT	1,08,43,834	11,60,647
27522		SCHOOL, DHARAMPURA SECONDARY				
27523				SCHOOLS SPORTS		
27524				AND YOUTH		
27525				SERVICES		
27526						
27527				01-GUIDANCE AND 1,436	1,436	0

27528

COUNSELLING

27529

27530

40-GUIDANCE AND
1,564

1,564

0

27531

COUNSELLING

27532

27533

27534

TOTAL (MH)
1,20,07,481

1,08,46,834

11,60,647

27535

27536

27537

2235
12,441

03-REIMBURSEMEN

12,441

0

27538

T OF
MEDICAL

27539

CHARGES
TO

27540

PUNJAB

27541

27542

GOVERNMENT OF PUNJAB
460

Page

27543

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

27544

27545

27546

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

27547

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

27548

27549

GOVERNMENT

27550

PENSIONERS

27551

27552

* * * * *

27553

TOTAL (MH)
12,441

12,441

0

27554

27555

27556

27557

TOTAL (DDO)
1,20,19,922

1,08,59,275

11,60,647

27558

27559

27560

EDUCATION
1,60,47,908

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

1, 37, 78, 725

22, 69, 183

27561

DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, DHARAUR

27562

PUNJAB
SPORTS

SCHOOLS

27563

AND
YOUTH

27564

SERVICES

27565

27566

01-GUIDANCE AND
4,000

4,000

0

27567

COUNSELLING

27568

27569		***** -----			-----	-----
27570			TOTAL (MH) 1,60,51,908		1,37,82,725	22,69,183
27571						
27572						
27573		***** -----			-----	-----
27574			TOTAL (DD0) 1,60,51,908		1,37,82,725	22,69,183
27575						
27576						
27577		HEADMASTER, GOVERNMENT HIGH 1,70,80,509	2202	01-GOVERNMENT	1,53,91,761	16,88,748
27578		SCHOOL, DHARIWAL DARAGA SECONDARY				
27579				SCHOOLS SPORTS		
27580				AND YOUTH		
27581				SERVICES		
27582						
27583				01-GUIDANCE AND 2,000	2,000	0
27584				COUNSELLING		
27585						
27586				40-GUIDANCE AND 2,000	2,000	0
27587				COUNSELLING		
27588						

27589	***** -----					-----	-----
27590	TOTAL (MH) 1,70,84,509					1,53,95,761	16,88,748
27591							
27592							
27593	***** -----					-----	-----
27594	TOTAL (DDO) 1,70,84,509					1,53,95,761	16,88,748
27595							
27596							
27597	HEADMASTER, GOVERNMENT HIGH 1,07,85,743			2202	01-GOVERNMENT	96,45,566	11,40,177
27598	SCHOOL, DHESIRN KALAN SECONDARY						
27599				SCHOOLS SPORTS			
27600				AND YOUTH			
27601							
27602	GOVERNMENT OF PUNJAB 461						
27603	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
27604							
27605							
27606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
27607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
27608	----- -----	-----	-----	-----	-----	-----	-----
27609				SERVICES			
27610							
27611	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	4,000	0

4,000						
27612	DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, DHESIRN KALAN				
27613	PUNJAB					
27614						
27615			*****			
27616			TOTAL (MH)		96,49,566	11,40,177
27617			1,07,89,743			
27618						
27619			*****			
27620			TOTAL (DDO)		96,49,566	11,40,177
27621			1,07,89,743			
27622						
27623	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		59,45,952	27,42,649
27624	SCHOOL, DHILWAN					
27625	SECONDARY		SCHOOLS			
27626			SPORTS			
27627			AND			
27628			YOUTH			
27629			SERVICES			
27630						
27631			*****			
27632			TOTAL (MH)		59,45,952	27,42,649
			86,88,601			

27633		2235 1,00,000	02-EX-GRATIA	1,00,000	0
27634			PAYMENTS TO		
27635			FAMILIES OF		
27636			MINISTERS,		
27637			GOVERNMENT		
27638			SERVANTS ETC.		
27639			DYING IN		
27640			HARNESS		
27641					
27642		***** -----		-----	-----
27643		TOTAL (MH) 1,00,000		1,00,000	0
27644					
27645					
27646		***** -----		-----	-----
27647		TOTAL (DDO) 87,88,601		60,45,952	27,42,649
27648					
27649					
27650	HEADMASTER, GOVERNMENT HIGH 10,64,568	2202	01-GOVERNMENT	8,52,160	2,12,408
27651	SCHOOL, DHILWAN KALAN SECONDARY				

27652	SCHOOLS SPORTS						
27653	AND YOUTH						
27654	SERVICES						
27655							
27656	***** -----			-----			
27657	TOTAL (MH) 10,64,568					8,52,160	2,12,408
27658							
27659							
27660	***** -----			-----			
27661							
27662	GOVERNMENT OF PUNJAB 462						
27663	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
27664							
27665							
27666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
27667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
27668	----- -----	-----	-----	-----	-----	-----	-----
27669	TOTAL (DDO) 10,64,568					8,52,160	2,12,408
27670							
27671							
27672	EDUCATION 1,78,10,752	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,55,24,196	22,86,556
27673		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, DHIMA WALI				
27674		PUNJAB		SCHOOLS			

SPORTS

27675			AND YOUTH			
27676			SERVICES			
27677						
27678			01-GUIDANCE AND 4,000	4,000	0	
27679			COUNSELLING			
27680						
27681		***** -----				
27682		TOTAL (MH) 1,88,79,320		1,63,80,356	24,98,964	
27683						
27684						
27685		2235 1,65,477	03-REIMBURSEMEN	1,65,477	0	
27686			T OF MEDICAL			
27687			CHARGES TO			
27688			PUNJAB			
27689			GOVERNMENT			
27690			PENSIONERS			
27691						
27692		***** -----				

27693		TOTAL (MH)			1,65,477	0
		1,65,477				
27694						
27695						
27696		*****			-----	-----

27697		TOTAL (DD0)			1,65,45,833	24,98,964
		1,90,44,797				
27698						
27699						
27700		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	94,32,703	9,74,949
		1,04,07,652				
27701		SCHOOL, DHOLLAN				
		SECONDARY				
27702				SCHOOLS		
				SPORTS		
27703				AND		
				YOUTH		
27704						
				SERVICES		
27705						
27706				40-GUIDANCE AND	3,000	1,000
				4,000		
27707						
				COUNSELLING		
27708						
27709		*****			-----	-----

27710		TOTAL (MH)			94,35,703	9,75,949
		1,04,11,652				
27711						
27712						

27735

27736

27737

27738

27739

27740

EDUCATION
42,612

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

0

42,612

27741

DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, DIVISION NO.3

27742

PUNJAB
SPORTS

SCHOOLS

27743

AND
YOUTH

27744

SERVICES

27745

27746

27747

TOTAL (MH)
42,612

0

42,612

27748

27749

27750

27751

TOTAL (DDO)
42,612

0

42,612

27752

27753

27754

HEADMASTER, GOVERNMENT HIGH
67,14,440

2202

01 - GOVERNMENT

34,30,520

32,83,920

27755

SCHOOL, DOLE WALA
SECONDARY

27756

SCHOOLS
SPORTS

27757				AND YOUTH		
27758				SERVICES		
27759						
27760			***** -----		-----	-----
27761			TOTAL (MH) 67,14,440		34,30,520	32,83,920
27762						
27763						
27764			***** -----		-----	-----
27765			TOTAL (DD0) 67,14,440		34,30,520	32,83,920
27766						
27767						
27768		HEADMASTER, GOVERNMENT HIGH 93,21,039	2202	01-GOVERNMENT	83,52,159	9,68,880
27769		SCHOOL, DOLON KALAN SECONDARY				
27770				SCHOOLS SPORTS		
27771				AND YOUTH		
27772				SERVICES		
27773						
27774				01-GUIDANCE AND 4,000	4,000	0
27775				COUNSELLING		
27776						

27777

27778

TOTAL (MH)
93,25,039

83,56,159

9,68,880

27779

27780

27781

27782

GOVERNMENT OF PUNJAB
464

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27783

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

27784

27785

27786

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

27787

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

27788

27789

EDUCATION
49,569

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVERNMENT HIGH

2235

03-REIMBURSEMEN

49,569

0

27790

DEPARTMENT OF EDUCATION,
MEDICAL

SCHOOL, DOLON KALAN

T OF

27791

PUNJAB
TO

CHARGES

27792

PUNJAB

27793

GOVERNMENT

27794

PENSIONERS

27795

27796

27797

TOTAL (MH)
49,569

49,569

0

27798

27799

27800

27801

TOTAL (DDO)

93,74,608

84,05,728

9,68,880

27802

27803

27804

HEADMASTER, GOVERNMENT HIGH

60,000

2235

16-WELFARE OF

60,000

0

27805

SCHOOL, DORAGABAD

SERVICE

DEFENCE

27806

PERSONNELS

27807

27808

27809

TOTAL (MH)

60,000

60,000

0

27810

27811

27812

27813

TOTAL (DDO)

60,000

60,000

0

27814

27815

27816

HEADMASTER, GOVERNMENT HIGH

1,32,85,256

2202

01-GOVERNMENT

1,18,79,780

14,05,476

27817

SCHOOL, DUBETTA

SECONDARY

27818

SCHOOLS

SPORTS

27819

AND

YOUTH

27820

				SERVICES		
27821						
27822				01-GUIDANCE AND 2,387	1,913	474
27823						
27824				COUNSELLING		
27825				40-GUIDANCE AND 2,613	2,087	526
27826						
27827				COUNSELLING		
27828				***** -----	-----	-----
27829				TOTAL (MH) 1,32,90,256	1,18,83,780	14,06,476
27830						
27831						
27832				***** -----	-----	-----
27833				TOTAL (DDO) 1,32,90,256	1,18,83,780	14,06,476
27834						
27835						
27836				HEADMASTER, GOVERNMENT HIGH 1,45,29,869	2202	01-GOVERNMENT 1,28,34,186
27837				SCHOOL, DUDAN SADHAN SECONDARY		16,95,683
27838					SCHOOLS SPORTS	
27839					AND YOUTH	

27840

SERVICES

27841

27842

GOVERNMENT OF PUNJAB
465

Page

27843

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

27844

27845

27846

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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27847

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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27848

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-----	-----					

27849

27850

EDUCATION 2,905	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,905	1,000
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27851

	DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, DUDAN SADHAN				
--	---	----------------------	--	--	--	--

27852

	PUNJAB					
--	--------	--	--	--	--	--

27853

27854

				40-GUIDANCE AND 2,093	2,093	0
--	--	--	--	--------------------------	-------	---

27855

COUNSELLING

27856

27857

*****	-----	-----

27858

	TOTAL (MH)	1,28,38,184	16,96,683
	1,45,34,867		

27859

27860

27861

*****	-----	-----

27862

	TOTAL (DD0)	1,28,38,184	16,96,683
	1,45,34,867		

27863

27864

27865

HEADMASTER, GOVERNMENT HIGH
1,87,77,693

2202

01-GOVERNMENT

1,67,34,938

20,42,755

27866

SCHOOL, DUGAL
SECONDARY

27867

SCHOOLS
SPORTS

27868

AND
YOUTH

27869

SERVICES

27870

27871

01-GUIDANCE AND
1,905

0

1,905

27872

COUNSELLING

27873

27874

40-GUIDANCE AND
2,093

0

2,093

27875

COUNSELLING

27876

27877

27878

TOTAL (MH)
1,87,81,691

1,67,34,938

20,46,753

27879

27880

27881

27882

TOTAL (DDO)

1,67,34,938

20,46,753

		1,87,81,691				
27883						
27884						
27885	HEADMASTER, GOVERNMENT HIGH 1,13,23,227	2202	01-GOVERNMENT	1,01,57,325	11,65,902	
27886	SCHOOL, DUMNA, CHAMKAURSAHIB SECONDARY					
27887			SCHOOLS SPORTS			
27888			AND YOUTH			
27889			SERVICES			
27890						
27891			01-GUIDANCE AND 2,387	1,913	474	
27892			COUNSELLING			
27893						
27894			40-GUIDANCE AND 2,613	2,087	526	
27895			COUNSELLING			
27896						
27897		***** -----	-----			
27898		TOTAL (MH) 1,13,28,227		1,01,61,325	11,66,902	
27899						
27900						
27901						
27902	GOVERNMENT OF PUNJAB 466					Page

27903	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
27904							
27905							
27906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
27907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
27908	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
27909	EDUCATION 16,500	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	16,500	0
27910		DEPARTMENT OF EDUCATION, MEDICAL	SCHOOL, DUMNA, CHAMKAURSAHIB		T OF		
27911		PUNJAB TO			CHARGES		
27912					PUNJAB		
27913					GOVERNMENT		
27914					PENSIONERS		
27915							
27916				***** -----		----- -----	
27917				TOTAL (MH) 16,500		16,500	0
27918							
27919							
27920			***** -----			----- -----	
27921			TOTAL (DDO) 1,13,44,727			1,01,77,825	11,66,902
27922							
27923							
27924			HEADMASTER, GOVERNMENT HIGH 8,22,433	2202	01-GOVERNMENT	7,13,405	1,09,028

27925	SCHOOL, DYALPUR SECONDARY					
27926			SCHOOLS SPORTS			
27927			AND YOUTH			
27928			SERVICES			
27929						
27930		***** -----		-----	-----	
27931		TOTAL (MH) 8,22,433		7,13,405	1,09,028	
27932						
27933						
27934	***** -----			-----	-----	
27935	TOTAL (DDO) 8,22,433			7,13,405	1,09,028	
27936						
27937						
27938	HEADMASTER, GOVERNMENT HIGH 1,10,58,630	2202	01-GOVERNMENT	98,75,787	11,82,843	
27939	SCHOOL, FAIZULA CHARCH SECONDARY					
27940			SCHOOLS SPORTS			
27941			AND YOUTH			
27942			SERVICES			
27943						
27944			01-GUIDANCE AND 2,000	2,000	0	

27945					COUNSELLING		
27946							
27947					40-GUIDANCE AND 2,000	2,000	0
27948					COUNSELLING		
27949							
27950				***** -----		-----	-----
27951				TOTAL (MH) 1,10,62,630		98,79,787	11,82,843
27952							
27953							
27954				***** -----		-----	-----
27955				TOTAL (DDO) 1,10,62,630		98,79,787	11,82,843
27956							
27957							
27958			HEADMASTER, GOVERNMENT HIGH 4,18,027	2202	01-DIRECTION	2,41,295	1,76,732
27959			SCHOOL, FATEHGARH PANJTOOR AND				
27960					ADMINISTRATION		
27961							
27962			GOVERNMENT OF PUNJAB 467				Page
27963			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
27964							
27965							
27966	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
27967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
27968	-----	-----	-----	-----	-----	-----	-----
27969							
27970	EDUCATION 1,06,34,265	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	96,77,755	9,56,510
27971		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, FATEHGARH PANJTOOR				
27972		PUNJAB SPORTS			SCHOOLS		
27973					AND YOUTH		
27974					SERVICES		
27975							
27976				*****		-----	-----
27977				TOTAL (MH) 1,10,52,292		99,19,050	11,33,242
27978							
27979							
27980			*****			-----	-----
27981			TOTAL (DD0) 1,10,52,292			99,19,050	11,33,242
27982							
27983							
27984			HEADMASTER, GOVERNMENT HIGH 1,34,19,414	2202	01-GOVERNMENT	1,23,92,472	10,26,942
27985			SCHOOL, FATEHGARH SABRAH SECONDARY				
27986					SCHOOLS SPORTS		
27987					AND YOUTH		

27988			SERVICES		
27989					
27990			01-GUIDANCE AND 4,000	3,000	1,000
27991			COUNSELLING		
27992					
27993			***** -----	-----	-----
27994			TOTAL (MH) 1,34,23,414	1,23,95,472	10,27,942
27995					
27996					
27997		2235 60,569	03-REIMBURSEMEN	60,569	0
27998			T OF MEDICAL		
27999			CHARGES TO		
28000			PUNJAB		
28001			GOVERNMENT		
28002			PENSIONERS		
28003					
28004			***** -----	-----	-----
28005			TOTAL (MH) 60,569	60,569	0

28006

28007

28008

28009

TOTAL (DDO)
1,34,83,983

1,24,56,041

10,27,942

28010

28011

28012

HEADMASTER, GOVERNMENT HIGH
86,62,469

2202

01-GOVERNMENT

77,74,685

8,87,784

28013

SCHOOL, FATHEPUR, NABHA
SECONDARY

28014

SCHOOLS
SPORTS

28015

AND
YOUTH

28016

SERVICES

28017

28018

01-GUIDANCE AND
1,905

1,905

0

28019

COUNSELLING

28020

28021

GOVERNMENT OF PUNJAB
468

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28023

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

28024

28025

28026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
28027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

28028	-----					

28029	EDUCATION 3,093	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	3,093
28030		DEPARTMENT OF EDUCATION, SCHOOL, FATHEPUR, NABHA COUNSELLING				
28031		PUNJAB				
28032						
28033			*****	-----		

28034			TOTAL (MH) 86,67,467		77,76,590	8,90,877
28035						
28036						
28037			2235 74,975	03-REIMBURSEMEN	18,661	56,314
28038				T OF MEDICAL		
28039				CHARGES TO		
28040				PUNJAB		
28041				GOVERNMENT		
28042				PENSIONERS		
28043						
28044			*****	-----		

28045			TOTAL (MH) 74,975		18,661	56,314
28046						
28047						

28048	***** -----				-----	-----
28049	TOTAL (DDO) 87,42,442				77,95,251	9,47,191
28050						
28051						
28052	HEADMASTER, GOVERNMENT HIGH 8,95,384	2202	01-GOVERNMENT		8,77,384	18,000
28053	SCHOOL, FATU DUNGA SECONDARY					
28054			SCHOOLS SPORTS			
28055			AND YOUTH			
28056			SERVICES			
28057						
28058		***** -----			-----	-----
28059		TOTAL (MH) 8,95,384			8,77,384	18,000
28060						
28061						
28062	***** -----				-----	-----
28063	TOTAL (DDO) 8,95,384				8,77,384	18,000
28064						
28065						
28066	HEADMASTER, GOVERNMENT HIGH 34,54,717	2202	01-GOVERNMENT		34,54,717	0
28067	SCHOOL, FAZULAPUR SCHOOLS		PRIMARY			
28068						
28069			01-GOVERNMENT		1,58,24,471	18,61,384

1,76,85,855

28070

SECONDARY

28071

SCHOOLS
SPORTS

28072

AND
YOUTH

28073

SERVICES

28074

28075

01-GUIDANCE AND
1,985

1,985

0

28076

COUNSELLING

28077

28078

40-GUIDANCE AND
2,097

2,097

0

28079

COUNSELLING

28080

28081

GOVERNMENT OF PUNJAB
469

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28083

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

28084

28085

28086

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

28087

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

.....

.....

28089				***** -----		-----	-----
28090	EDUCATION 2,11,44,654	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, FAZULAPUR	HEADMASTER, GOVERNMENT HIGH SCHOOL, PUNJAB	TOTAL (MH)		1,92,83,270	18,61,384
28091							
28092							
28093							
28094							
28095							
28096				2235 53,455	03-REIMBURSEMEN	53,455	0
28097					T OF MEDICAL		
28098					CHARGES TO		
28099					PUNJAB		
28100					GOVERNMENT		
28101					PENSIONERS		
28102							
28103				***** -----		-----	-----
28104				TOTAL (MH) 2,11,98,109		1,93,36,725	18,61,384
28105							
28106							
28107				***** -----		-----	-----
28108				TOTAL (DDO) 2,11,98,109		1,93,36,725	18,61,384

28109						
28110						
28111		HEADMASTER, GOVERNMENT HIGH 57, 59, 516	2202	01-GOVERNMENT	56, 13, 075	1, 46, 441
28112		SCHOOL, FROAR SCHOOLS		PRIMARY		
28113						
28114				01-GOVERNMENT 1, 39, 67, 155	1, 25, 91, 541	13, 75, 614
28115				SECONDARY		
28116				SCHOOLS SPORTS		
28117				AND YOUTH		
28118				SERVICES		
28119						
28120				01-GUIDANCE AND 1, 431	1, 431	0
28121				COUNSELLING		
28122						
28123				40-GUIDANCE AND 1, 567	1, 567	0
28124				COUNSELLING		
28125						
28126			***** -----	-----		
28127			TOTAL (MH) 1, 97, 29, 669		1, 82, 07, 614	15, 22, 055

28128

28129

28130

2235
1,00,000

02-EX-GRATIA

1,00,000

0

28131

PAYMENTS
TO

28132

FAMILIES
OF

28133

MINISTERS,

28134

GOVERNMENT

28135

SERVANTS
ETC.

28136

DYING
IN

28137

HARNESS

28138

28139

28140

TOTAL (MH)
1,00,000

1,00,000

0

28141

28142

GOVERNMENT OF PUNJAB
470

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28143

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

28144

28145

28146

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

28147

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

28148	-----										-----												
28149																							
28150																							
28151	*****										-----												
28152	EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)																			1,83,07,614	15,22,055
28153		DEPARTMENT OF																					
28154		PUNJAB																					
28155																							
28156																							
28157																							
28158			HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT																	85,70,075	13,13,587
28159			SCHOOL, GADAPUR RAJPURA																				
28160					SCHOOLS																		
28161					AND																		
28162					SERVICES																		
28163																							
28164					01-GUIDANCE AND																	0	1,905
28165					COUNSELLING																		
28166																							
28167					40-GUIDANCE AND																	0	2,093

28168					COUNSELLING		
28169							
28170				*****			
28171				TOTAL (MH)		86,70,075	13,17,585
				99,87,660			
28172							
28173							
28174				*****			
28175				TOTAL (DDO)		2,68,77,689	28,39,640
				2,97,17,329			
28176							
28177							
28178				HEADMASTER, GOVERNMENT HIGH	2202	01 - GOVERNMENT	82,07,978
				93,58,858			11,50,880
28179				SCHOOL, GAGRA			
				SECONDARY			
28180						SCHOOLS	
						SPORTS	
28181						AND	
						YOUTH	
28182							
						SERVICES	
28183							
28184						40 - GUIDANCE AND	
						4,000	3,000
							1,000
28185						COUNSELLING	
28186							
28187				*****			

28188

TOTAL (MH)
93,62,858

82,10,978

11,51,880

28189

28190

28191

28192

TOTAL (DDO)
93,62,858

82,10,978

11,51,880

28193

28194

28195

HEADMASTER, GOVERNMENT HIGH
42,20,022

2202

01-GOVERNMENT

34,84,902

7,35,120

28196

SCHOOL, GAJAR GUDANA
SECONDARY

28197

SCHOOLS
SPORTS

28198

AND
YOUTH

28199

SERVICES

28200

28201

28202

GOVERNMENT OF PUNJAB
471

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28203

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

28204

28205

28206

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

28207

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

28208

28209

EDUCATION
4,000

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

01-GUIDANCE AND

3,000

1,000

28210

DEPARTMENT OF EDUCATION,
COUNSELLING

SCHOOL, GAJAR GUDANA

28211	PUNJAB				
28212					
28213	*****		-----		
28214	TOTAL (MH)		34,87,902	7,36,120	
28215	42,24,022				
28216					
28217	2235	03-REIMBURSEMEN	12,820	0	
28218	12,820				
28219					
28220					
28221					
28222					
28223					
28224	*****		-----		
28225	TOTAL (MH)		12,820	0	
28226	12,820				
28227					
28228	*****		-----		
28229	TOTAL (DD0)		35,00,722	7,36,120	
28230	42,36,842				

28231

28232

HEADMASTER, GOVERNMENT HIGH
1,89,07,874

2202

01-GOVERNMENT

1,68,76,339

20,31,535

28233

SCHOOL, GANDHI CAMP
SECONDARY

28234

SCHOOLS
SPORTS

28235

AND
YOUTH

28236

SERVICES

28237

28238

40-GUIDANCE AND
5,000

3,000

2,000

28239

COUNSELLING

28240

28241

28242

TOTAL (MH)
1,89,12,874

1,68,79,339

20,33,535

28243

28244

28245

2235
1,00,000

02-EX-GRATIA

1,00,000

0

28246

PAYMENTS
TO

28247

FAMILIES
OF

28248

MINISTERS,

28249					GOVERNMENT		
28250					SERVANTS ETC.		
28251					DYING IN		
28252					HARNESS		
28253							
28254					03-REIMBURSEMEN 1,71,935	51,651	1,20,284
28255					T OF MEDICAL		
28256					CHARGES TO		
28257					PUNJAB		
28258					GOVERNMENT		
28259					PENSIONERS		
28260							
28261							
28262			GOVERNMENT OF PUNJAB 472				Page
28263			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
28264							
28265							
28266	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
28267	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

28268	-----					
28269	-----					
28270	EDUCATION 2,71,935	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)	1,51,651	1,20,284
28271		DEPARTMENT OF EDUCATION, CAMP	SCHOOL, GANDHI			
28272		PUNJAB				
28273						
28274						
28275						
28276	-----					
28277		TOTAL (DDO) 1,91,84,809			1,70,30,990	21,53,819
28278						
28279						
28280		HEADMASTER, GOVERNMENT HIGH 73,509	2202	01- GOVERNMENT	73,509	0
28281		SCHOOL, GANDHI MOHAN SINGIR SECONDARY				
28282						
28283						
28284						
28285						
28286	-----					
28287			TOTAL (MH) 3,45,444		2,25,160	1,20,284
28288						
28289						

28290	***** -----			-----	
28291	TOTAL (DDO) 1,92,58,318			1,71,04,499	21,53,819
28292					
28293					
28294	HEADMASTER, GOVERNMENT HIGH 2,11,87,992	2202	01-GOVERNMENT	1,90,15,856	21,72,136
28295	SCHOOL, GANGA SECONDARY				
28296			SCHOOLS SPORTS		
28297			AND YOUTH		
28298			SERVICES		
28299					
28300			01-GUIDANCE AND 4,000	3,000	1,000
28301			COUNSELLING		
28302					
28303		***** -----		-----	
28304		TOTAL (MH) 2,11,91,992		1,90,18,856	21,73,136
28305					
28306					
28307		2235 2,00,087	03-REIMBURSEMEN	2,00,087	0
28308			T OF MEDICAL		
28309			CHARGES		

							TO
28310							PUNJAB
28311							GOVERNMENT
28312							PENSIONERS
28313							
28314				*****			
28315				TOTAL (MH)		2,00,087	0
28316				2,00,087			
28317							
28318				*****			
28319				TOTAL (DD0)		1,92,18,943	21,73,136
28320				2,13,92,079			

28323

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

28324

28325

28326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
28327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
28328	-----	-----	-----	-----	-----	-----	-----

28329

28330	EDUCATION 66,85,998	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	63,85,580	3,00,418
28331		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, GANGROLA				

28332	PUNJAB SPORTS	SCHOOLS				
28333		AND YOUTH				
28334		SERVICES				
28335						
28336			01-GUIDANCE AND 1,905	1,905	0	
28337		COUNSELLING				
28338						
28339			40-GUIDANCE AND 2,093	2,093	0	
28340		COUNSELLING				
28341						
28342		***** -----			-----	-----
28343			TOTAL (MH) 68,90,083	65,89,665	3,00,418	
28344						
28345						
28346		***** -----			-----	-----
28347			TOTAL (DD0) 2,80,82,075	2,56,08,521	24,73,554	
28348						
28349						
28350		HEADMASTER, GOVERNMENT HIGH 57,94,268	2202	01-GOVERNMENT	48,79,182	9,15,086
28351		SCHOOL, GARH BAGGA SECONDARY				

28352			SCHOOLS SPORTS		
28353			AND YOUTH		
28354			SERVICES		
28355					
28356			01-GUIDANCE AND 1,913	0	1,913
28357			COUNSELLING		
28358					
28359			40-GUIDANCE AND 2,087	0	2,087
28360			COUNSELLING		
28361					
28362		***** -----		-----	-----
28363		TOTAL (MH) 57,98,268		48,79,182	9,19,086
28364					
28365					
28366		2235 1,65,536	03-REIMBURSEMEN	1,65,536	0
28367			T OF MEDICAL		
28368			CHARGES TO		
28369			PUNJAB		

28393				SERVICES		
28394						
28395		*****				
28396		TOTAL (MH)			71,80,677	11,81,345
28397		83,62,022				
28398						
28399		*****				
28400		TOTAL (DD0)			71,80,677	11,81,345
28401		83,62,022				
28402						
28403		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,47,717	6,13,812
28404		51,61,529				
28405		SCHOOL, GARLI MANSOWAL				
28406		SECONDARY				
28407				SCHOOLS		
28408				SPORTS		
28409				AND		
28410				YOUTH		
28411				SERVICES		
28412						
				01-GUIDANCE AND	0	1,429
				1,429		
				COUNSELLING		
				40-GUIDANCE AND	0	2,090
				2,090		

28413				COUNSELLING		
28414						
28415			*****			
28416			TOTAL (MH)		45,47,717	6,17,331
			51,65,048			
28417						
28418						
28419			*****			
28420			TOTAL (DDO)		45,47,717	6,17,331
			51,65,048			
28421						
28422						
28423		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,57,551	8,54,933
		60,12,484				
28424		SCHOOL, GARLON BET				
		SECONDARY				
28425				SCHOOLS		
				SPORTS		
28426				AND		
				YOUTH		
28427				SERVICES		
28428						
28429				01-GUIDANCE AND	0	1,912
				1,912		
28430				COUNSELLING		
28431						
28432				40-GUIDANCE AND	0	2,084

						2,084	
28433					COUNSELLING		
28434							
28435				*****			
28436				TOTAL (MH)		51,57,551	8,58,929
				60,16,480			
28437							
28438							
28439				*****			
28440				TOTAL (DDO)		51,57,551	8,58,929
				60,16,480			
28441							
28442			GOVERNMENT OF PUNJAB				Page
			475				
28443			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
28444							
28445							
28446	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
28447	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
28448	-----	-----	-----	-----	-----	-----	-----

28449							
28450							
28451	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,88,09,124	22,47,197
	2,10,56,321						
28452		DEPARTMENT OF EDUCATION,	SCHOOL, GEHRI DEVI NAGAR				
		SECONDARY					
28453		PUNJAB			SCHOOLS		
		SPORTS					
28454					AND		
					YOUTH		

28455	SERVICES			
28456				
28457		01-GUIDANCE AND 4,000	4,000	0
28458	COUNSELLING			
28459				
28460	***** -----			
28461		TOTAL (MH) 2,10,60,321	1,88,13,124	22,47,197
28462				
28463				
28464	2235 16,632	03-REIMBURSEMEN	16,632	0
28465	T OF MEDICAL			
28466	CHARGES TO			
28467	PUNJAB			
28468	GOVERNMENT			
28469	PENSIONERS			
28470				
28471	***** -----			
28472		TOTAL (MH) 16,632	16,632	0
28473				

28474

28475

28476

TOTAL (DDO)

2,10,76,953

1,88,29,756

22,47,197

28477

28478

28479

HEADMASTER, GOVERNMENT HIGH

1,91,66,131

2202

01-GOVERNMENT

1,71,30,464

20,35,667

28480

SCHOOL, GHAGWAL

SECONDARY

28481

SCHOOLS

SPORTS

28482

AND

YOUTH

28483

SERVICES

28484

28485

01-GUIDANCE AND

1,909

1,548

361

28486

COUNSELLING

28487

28488

40-GUIDANCE AND

2,090

1,652

438

28489

COUNSELLING

28490

28491

28492

TOTAL (MH)

1,91,70,130

1,71,33,664

20,36,466

28493

28494

28495

2235 03-REIMBURSEMEN 1,38,027 2,16,872
3,54,899

28496

T OF
MEDICAL

28497

CHARGES
TO

28498

PUNJAB

28499

GOVERNMENT

28500

PENSIONERS

28501

28502

GOVERNMENT OF PUNJAB Page
476

28503

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

28504

28505

28506

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

28507

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

28508

28509

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28511

TOTAL (MH) 1,38,027 2,16,872
3,54,899

28512

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28515			TOTAL (DD0) 1,95,25,029			1,72,71,691	22,53,338
28516							
28517							
28518	EDUCATION 99,95,634	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, SECONDARY	HEADMASTER, GOVERNMENT HIGH SCHOOL, GHANDI NAGAR	2202	01-GOVERNMENT	88,27,637	11,67,997
28519							
28520		PUNJAB SPORTS			SCHOOLS		
28521					AND YOUTH		
28522					SERVICES		
28523							
28524					01-GUIDANCE AND 1,905	1,905	0
28525					COUNSELLING		
28526							
28527					40-GUIDANCE AND 2,093	2,093	0
28528					COUNSELLING		
28529							
28530				***** -----	-----		
28531				TOTAL (MH) 99,99,632		88,31,635	11,67,997
28532							
28533							
28534				2235 10,262	03-REIMBURSEMEN	10,262	0

28535				T OF MEDICAL			
28536				CHARGES TO			
28537				PUNJAB			
28538				GOVERNMENT			
28539				PENSIONERS			
28540							
28541			***** -----		-----	-----	
28542			TOTAL (MH) 10,262		10,262		0
28543							
28544							
28545		***** -----			-----	-----	
28546		TOTAL (DD0) 1,00,09,894			88,41,897		11,67,997
28547							
28548							
28549		HEADMASTER, GOVERNMENT HIGH 1,000	2202	40-GUIDANCE AND	0		1,000
28550		SCHOOL, GHANIEKE BANGA COUNSELLING					
28551							
28552			***** -----		-----	-----	
28553			TOTAL (MH) 1,000		0		1,000
28554							

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28577

TOTAL (DDO) 0 1,000
1,000

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,29,90,980 19,75,221
1,49,66,201

GOVERNMENT OF PUNJAB Page
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOL, GHASMANDI
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

EDUCATION 1,905 SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01-GUIDANCE AND 1,905 0
1,905

DEPARTMENT OF EDUCATION, SCHOOL, GHASMANDI
COUNSELLING

PUNJAB

28578			40-GUIDANCE AND 2,093	0	2,093
28579			COUNSELLING		
28580					
28581			***** -----	-----	-----
28582			TOTAL (MH) 1,49,70,199	1,29,92,885	19,77,314
28583					
28584					
28585			2235 89,655	03-REIMBURSEMEN 89,655	0
28586				T OF MEDICAL	
28587				CHARGES TO	
28588				PUNJAB	
28589				GOVERNMENT	
28590				PENSIONERS	
28591					
28592			***** -----	-----	-----
28593			TOTAL (MH) 89,655	89,655	0
28594					
28595					
28596			***** -----	-----	-----

28597	TOTAL (DDO) 1,50,59,854			1,30,82,540	19,77,314
28598					
28599					
28600	HEADMASTER, GOVERNMENT HIGH 2,53,44,494	2202	01 - GOVERNMENT	2,27,24,630	26,19,864
28601	SCHOOL, GHUDA SECONDARY				
28602			SCHOOLS SPORTS		
28603			AND YOUTH		
28604			SERVICES		
28605					
28606			01 - GUIDANCE AND 4,000	4,000	0
28607			COUNSELLING		
28608					
28609		***** -----	-----		
28610		TOTAL (MH) 2,53,48,494		2,27,28,630	26,19,864
28611					
28612					
28613		2235 22,869	03 - REIMBURSEMEN	22,869	0
28614			T OF MEDICAL		
28615			CHARGES TO		

28616

PUNJAB

28617

GOVERNMENT

28618

PENSIONERS

28619

28620

28621
28622

GOVERNMENT OF PUNJAB
478 Page

28623

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

28624

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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28627

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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28628

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28629

TOTAL (MH) 22,869	22,869	0
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28630

28631

28632

EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****	-----	-----
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28633

DEPARTMENT OF
EDUCATION,

28634

PUNJAB

28635

28636

TOTAL (DDO) 2,53,71,363	2,27,51,499	26,19,864
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28637

28638

28639	HEADMASTER, GOVERNMENT HIGH 1,07,47,258	2202	01-GOVERNMENT	96,71,109	10,76,149
28640	SCHOOL, GHULAL SECONDARY				
28641			SCHOOLS SPORTS		
28642			AND YOUTH		
28643			SERVICES		
28644					
28645			01-GUIDANCE AND 4,000	4,000	0
28646			COUNSELLING		
28647					
28648		***** -----	-----	-----	
28649		TOTAL (MH) 1,07,74,127		96,97,978	10,76,149
28650					
28651					
28652	***** -----		-----	-----	
28653	TOTAL (DDO) 3,61,22,621			3,24,26,608	36,96,013
28654					
28655					
28656	HEADMASTER, GOVERNMENT HIGH 86,65,097	2202	01-GOVERNMENT	81,38,919	5,26,178
28657	SCHOOL, GHUNGARALI RAJPUTTA SECONDARY				
28658			SCHOOLS SPORTS		

28659				AND YOUTH		
28660				SERVICES		
28661						
28662				40-GUIDANCE AND 4,000	3,000	1,000
28663				COUNSELLING		
28664						
28665			***** -----		-----	-----
28666			TOTAL (MH) 86,69,097		81,41,919	5,27,178
28667						
28668						
28669			***** -----		-----	-----
28670			TOTAL (DD0) 86,69,097		81,41,919	5,27,178
28671						
28672						
28673		HEADMASTER, GOVERNMENT HIGH 80,83,498	2202	01-GOVERNMENT	72,13,806	8,69,692
28674		SCHOOL, GHUNGRANA SECONDARY				
28675				SCHOOLS SPORTS		
28676				AND YOUTH		
28677				SERVICES		

28678

28679

28680

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28685

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28697

28698

28699

28700

TOTAL (MH)
80,83,498

72,13,806

8,69,692

GOVERNMENT OF PUNJAB
479

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 80,83,498	SECRETARY TO GOVERNMENT,	TOTAL (DDO)
------------------------	--------------------------	-------------

72,13,806

8,69,692

DEPARTMENT OF
EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH
1,28,69,432

2202

01-GOVERNMENT

1,12,83,124

15,86,308

SCHOOL, GIDDAR
SECONDARY

SCHOOLS
SPORTS

28701			AND YOUTH		
28702			SERVICES		
28703					
28704			40-GUIDANCE AND 4,000	4,000	0
28705			COUNSELLING		
28706					
28707			***** -----	-----	-----
28708			TOTAL (MH) 2,09,56,930	1,85,00,930	24,56,000
28709					
28710					
28711			2235 56,775	03-REIMBURSEMEN 56,775	0
28712			T OF MEDICAL		
28713			CHARGES TO		
28714			PUNJAB		
28715			GOVERNMENT		
28716			PENSIONERS		
28717					
28718			***** -----	-----	-----

28719			TOTAL (MH) 56,775		56,775	0
28720						
28721						
28722		***** -----			-----	-----
28723		TOTAL (DDO) 2,10,13,705			1,85,57,705	24,56,000
28724						
28725						
28726		HEADMASTER, GOVERNMENT HIGH 2,83,58,297	2202	01-GOVERNMENT	2,43,10,057	40,48,240
28727		SCHOOL, GILL SECONDARY				
28728				SCH00LS SPORTS		
28729				AND YOUTH		
28730				SERVICES		
28731						
28732				01-GUIDANCE AND 4,000	1,508	2,492
28733				COUNSELLING		
28734						
28735			***** -----		-----	-----
28736			TOTAL (MH) 2,83,62,297		2,43,11,565	40,50,732
28737						
28738						
28739		***** -----			-----	-----

28740

TOTAL (DDO)
2,83,62,297

2,43,11,565

40,50,732

28741

28742

GOVERNMENT OF PUNJAB
480

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28743

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

28744

28745

28746

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

28747

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

28748

28749

28750

28751

EDUCATION
96,91,153

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

87,42,025

9,49,128

28752

DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, GILL KALAN

28753

PUNJAB
SPORTS

SCHOOLS

28754

AND
YOUTH

28755

SERVICES

28756

28757

01-GUIDANCE AND
1,000

1,000

0

28758

COUNSELLING

28759

28760

40-GUIDANCE AND
3,000

3,000

0

28761

COUNSELLING

28762

28763

28764

28765

28766

28767

28768

28769

28770

28771

28772

28773

28774

28775

28776

28777

28778

28779

28780

28781

TOTAL (MH)
96,95,153

87,46,025

9,49,128

2235
32,497

03-REIMBURSEMEN

32,497

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
32,497

32,497

0

TOTAL (DDO)
97,27,650

87,78,522

9,49,128

28782	HEADMASTER, GOVERNMENT HIGH 1, 27, 21, 554	2202	01 - GOVERNMENT	1, 14, 81, 555	12, 39, 999
28783	SCHOOL, GODERPURA SECONDARY				
28784			SCHOOLS SPORTS		
28785			AND YOUTH		
28786			SERVICES		
28787					
28788			01 - GUIDANCE AND 2, 000	2, 000	0
28789			COUNSELLING		
28790					
28791			40 - GUIDANCE AND 1, 000	1, 000	0
28792			COUNSELLING		
28793					
28794		***** -----	-----	-----	-----
28795		TOTAL (MH) 1, 27, 24, 554		1, 14, 84, 555	12, 39, 999
28796					
28797					
28798	***** -----		-----	-----	-----
28799	TOTAL (DDO) 1, 27, 24, 554			1, 14, 84, 555	12, 39, 999
28800					
28801					

28803

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

28804

28805

28806

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

28807

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

28808

28809

28810

EDUCATION
1,04,83,952

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

93,81,887

11,02,065

28811

DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, GOMTI KHURD

28812

PUNJAB
SPORTS

SCHOOLS

28813

AND
YOUTH

28814

SERVICES

28815

28816

01-GUIDANCE AND
4,000

0

4,000

28817

COUNSELLING

28818

28819

28820

TOTAL (MH)
2,32,12,506

2,08,66,442

23,46,064

28821

28822

28823

28824	TOTAL (DD0) 2,32,12,506			2,08,66,442	23,46,064
28825					
28826					
28827	HEADMASTER, GOVERNMENT HIGH 82,53,745	2202	01-GOVERNMENT	72,67,797	9,85,948
28828	SCHOOL, GORSIAN KADAR BAKSH SECONDARY				
28829			SCHOOLS SPORTS		
28830			AND YOUTH		
28831			SERVICES		
28832					
28833			40-GUIDANCE AND 4,000	4,000	0
28834			COUNSELLING		
28835					
28836		***** -----	-----		
28837		TOTAL (MH) 82,57,745		72,71,797	9,85,948
28838					
28839					
28840	***** -----		-----		
28841	TOTAL (DD0) 82,57,745			72,71,797	9,85,948
28842					
28843					
28844	HEADMASTER, GOVERNMENT HIGH 1,600	2202	01-GOVERNMENT	1,600	0

28845	SCHOOL, GOVINDGARH COLLEGES	ARTS		
28846				
28847		01-GOVERNMENT 2,66,30,666	2,49,58,646	16,72,020
28848		SECONDARY		
28849		SCHOOLS SPORTS		
28850		AND YOUTH		
28851		SERVICES		
28852				
28853		01-GUIDANCE AND 4,000	4,000	0
28854		COUNSELLING		
28855				
28856		***** -----	-----	-----
28857		TOTAL (MH) 2,66,36,266	2,49,64,246	16,72,020
28858				
28859				
28860		2235 96,499	03-REIMBURSEMEN 96,499	0

28865

28866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
28867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
28868	----- -----						
28869					T OF MEDICAL		
28870					CHARGES TO		
28871					PUNJAB		
28872					GOVERNMENT		
28873					PENSIONERS		
28874							
28875				***** -----		-----	-----
28876				TOTAL (MH) 96,499		96,499	0
28877							
28878							
28879			***** -----			-----	-----
28880			TOTAL (DD0) 2,67,32,765			2,50,60,745	16,72,020
28881							
28882							
28883	EDUCATION 56,56,558	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,74,394	5,82,164
28884		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, GUMTI KALAN				
28885		PUNJAB			SCHOOLS		

SPORTS

28886				AND YOUTH		
28887				SERVICES		
28888						
28889				01-GUIDANCE AND 2,000	1,000	1,000
28890				COUNSELLING		
28891						
28892				40-GUIDANCE AND 2,000	2,000	0
28893				COUNSELLING		
28894						
28895			***** -----	-----	-----	-----
28896			TOTAL (MH) 56,60,558		50,77,394	5,83,164
28897						
28898						
28899			***** -----	-----	-----	-----
28900			TOTAL (DD0) 56,60,558		50,77,394	5,83,164
28901						
28902						
28903		HEADMASTER, GOVERNMENT HIGH 15,70,736	2202	01-GOVERNMENT	15,70,736	0
28904		SCHOOL, GUNACHAUR SCHOOLS		PRIMARY		
28905						

28906		01-GOVERNMENT 1,01,11,200	91,64,725	9,46,475
28907		SECONDARY		
28908		SCHOOLS SPORTS		
28909		AND YOUTH		
28910		SERVICES		
28911				
28912		01-GUIDANCE AND 1,912	1,912	0
28913		COUNSELLING		
28914				
28915		40-GUIDANCE AND 2,084	2,084	0
28916		COUNSELLING		
28917				
28918		***** -----	-----	-----
28919		TOTAL (MH) 1,16,85,932	1,07,39,457	9,46,475

28920

28921
28922

GOVERNMENT OF PUNJAB
483

Page

28923
28924

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

28925							
28926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
28927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
28928	----- -----	-----	-----	-----	-----	-----	-----
28929							
28930	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----
28931		DEPARTMENT OF EDUCATION,					
28932		PUNJAB					
28933							
28934			TOTAL (DDO) 1,16,85,932			1,07,39,457	9,46,475
28935							
28936							
28937			HEADMASTER, GOVERNMENT HIGH 1,07,40,226	2202	01-GOVERNMENT	92,81,146	14,59,080
28938			SCHOOL, GUREY SECONDARY				
28939					SCHOOLS SPORTS		
28940					AND YOUTH		
28941					SERVICES		
28942							
28943					40-GUIDANCE AND 4,000	3,000	1,000
28944					COUNSELLING		
28945							

28946			*****			
28947			TOTAL (MH)		2,00,23,603	24,06,555
			2,24,30,158			
28948						
28949						
28950			*****			
28951			TOTAL (DD0)		2,00,23,603	24,06,555
			2,24,30,158			
28952						
28953						
28954			HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,02,432
			5,02,432			0
28955			SCHOOL, GURKA			
			SECONDARY			
28956					SCHOOLS	
					SPORTS	
28957					AND	
					YOUTH	
28958						
					SERVICES	
28959						
28960			*****			
28961			TOTAL (MH)		5,02,432	0
			5,02,432			
28962						
28963						
28964			*****			
28965			TOTAL (DD0)		5,02,432	0
			5,02,432			
28966						
28967						

28968		HEADMASTER, GOVERNMENT HIGH 1,63,53,853	2202	01-GOVERNMENT	1,41,35,180	22,18,673
28969		SCHOOL, GURU BISHANPURI SECONDARY				
28970		BHAWANIPUR SPORTS		SCHOOLS		
28971				AND YOUTH		
28972				SERVICES		
28973						
28974				01-GUIDANCE AND 1,910	0	1,910
28975				COUNSELLING		
28976						
28977				40-GUIDANCE AND 2,089	0	2,089
28978				COUNSELLING		
28979						
28980			***** -----	-----	-----	

28983

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

28984

28985

28986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
28987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

28988	-----						
28989				TOTAL (MH) 1, 63, 57, 852		1, 41, 35, 180	22, 22, 672
28990							
28991							
28992	EDUCATION 1, 67, 987	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1, 67, 987	0
28993		DEPARTMENT OF EDUCATION, MEDICAL	SCHOOL, GURU BISHANPURI		T OF		
28994		PUNJAB TO	BHAWANIPUR		CHARGES		
28995					PUNJAB		
28996					GOVERNMENT		
28997					PENSIONERS		
28998							
28999				***** -----		-----	-----
29000				TOTAL (MH) 1, 65, 25, 839		1, 43, 03, 167	22, 22, 672
29001							
29002							
29003			***** -----			-----	-----
29004			TOTAL (DDO) 1, 65, 25, 839			1, 43, 03, 167	22, 22, 672
29005							
29006							
29007			HEADMASTER, GOVERNMENT HIGH 80, 89, 289	2202	01-GOVERNMENT	71, 22, 689	9, 66, 600
29008			SCHOOL, HABITHPUT SECONDARY				
29009					SCHOOLS SPORTS		

29010			AND YOUTH		
29011			SERVICES		
29012					
29013			40-GUIDANCE AND 4,000	4,000	0
29014			COUNSELLING		
29015					
29016		***** -----		-----	-----
29017		TOTAL (MH) 80,93,289		71,26,689	9,66,600
29018					
29019					
29020		2235 1,82,039	03-REIMBURSEMEN	1,82,039	0
29021			T OF MEDICAL		
29022			CHARGES TO		
29023			PUNJAB		
29024			GOVERNMENT		
29025			PENSIONERS		
29026					
29027		***** -----		-----	-----

29028	-----						
29029							
29030							
29031		*****				-----	

29032		TOTAL (DDO)				73,08,728	9,66,600
		82,75,328					
29033							
29034							
29035		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		1,66,48,408	17,98,322
		1,84,46,730					
29036		SCHOOL, HADIABAD					
		SECONDARY					
29037				SCHOOLS			
				SPORTS			
29038				AND			
				YOUTH			
29039							
				SERVICES			
29040							
29041							
29042		GOVERNMENT OF PUNJAB					Page
		485					
29043		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
		2022					
29044							
29045							
29046	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
29047	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
29048	-----	-----	-----	-----	-----	-----	-----

29049	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	4,000	0
	4,000						

29050	DEPARTMENT OF EDUCATION, SCHOOL, HADIABAD COUNSELLING					
29051	PUNJAB					
29052						
29053		***** -----			-----	-----
29054		TOTAL (MH) 1,84,50,730			1,66,52,408	17,98,322
29055						
29056						
29057		***** -----			-----	-----
29058		TOTAL (DDO) 1,84,50,730			1,66,52,408	17,98,322
29059						
29060						
29061	HEADMASTER, GOVERNMENT HIGH 85,80,092	2202	01-GOVERNMENT		73,11,783	12,68,309
29062	SCHOOL, HAIBOWAL SECONDARY					
29063			SCHOOLS SPORTS			
29064			AND YOUTH			
29065			SERVICES			
29066						
29067			01-GUIDANCE AND 1,910		0	1,910
29068			COUNSELLING			
29069						
29070			40-GUIDANCE AND		0	2,089

					2,089	
29071				COUNSELLING		
29072						
29073			*****			
29074			TOTAL (MH)		73,11,783	12,72,308
			85,84,091			
29075						
29076						
29077		*****				
29078		TOTAL (DD0)			73,11,783	12,72,308
		85,84,091				
29079						
29080						
29081		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	69,94,352	14,33,184
		84,27,536				
29082		SCHOOL, HARLO PHROLO				
		SECONDARY				
29083				SCHOOLS		
				SPORTS		
29084				AND		
				YOUTH		
29085						
				SERVICES		
29086						
29087				40-GUIDANCE AND	4,000	0
				4,000		
29088				COUNSELLING		
29089						

29090				***** -----		-----	-----
29091				TOTAL (MH) 84,31,536		69,98,352	14,33,184
29092							
29093							
29094				***** -----		-----	-----
29095				TOTAL (DD0) 84,31,536		69,98,352	14,33,184
29096							
29097							
29098			HEADMASTER, GOVERNMENT HIGH 69,70,840	2202	01-GOVERNMENT	59,54,061	10,16,779
29099			SCHOOL, HARNAM PURA SECONDARY				
29100					SCHOOLS SPORTS		
29101							
29102			GOVERNMENT OF PUNJAB 486				Page
29103			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
29104							
29105							
29106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
29107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
29108	----- -----	-----	-----	-----	-----	-----	-----
29109					AND YOUTH		
29110					SERVICES		
29111							
29112	EDUCATION 4,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	4,000	0

29113	DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, HARNAM PURA				
29114	PUNJAB					
29115						
29116			*****			
29117			TOTAL (MH)		59,58,061	10,16,779
29118			69,74,840			
29119						
29120			*****			
29121			TOTAL (DDO)		59,58,061	10,16,779
29122			69,74,840			
29123						
29124		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,87,84,750	11,34,664
29125		SCHOOL, HARPAL PUR				
29126		SECONDARY		SCHOOLS		
29127				SPORTS		
29128				AND		
29129				YOUTH		
29130				SERVICES		
29131						
29132				01-GUIDANCE AND	1,162	743
				1,905		
				COUNSELLING		

29133		40-GUIDANCE AND 2,093	0	2,093
29134		COUNSELLING		
29135				
29136		***** -----	-----	
29137		TOTAL (MH) 1,99,23,412	1,87,85,912	11,37,500
29138				
29139				
29140		2235 50,00,000	02-EX-GRATIA 50,00,000	0
29141			PAYMENTS TO	
29142			FAMILIES OF	
29143			MINISTERS,	
29144			GOVERNMENT	
29145			SERVANTS ETC.	
29146			DYING IN	
29147			HARNESS	
29148				
29149			03-REIMBURSEMEN 59,507	10,204 49,303
29150			T OF MEDICAL	

29151					CHARGES TO		
29152					PUNJAB		
29153					GOVERNMENT		
29154					PENSIONERS		
29155							
29156				*****			
29157				TOTAL (MH)		50,10,204	49,303
29158				50,59,507			
29159							
29160				*****			

29163

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

29166	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
29167	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
29168							
29169			TOTAL (DDO)			2,37,96,116	11,86,803
29170			2,49,82,919				

29172	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	95,47,400	19,27,661
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1,14,75,061

29173 DEPARTMENT OF EDUCATION, SCHOOL, HARTA
SECONDARY

29174	PUNJAB SPORTS	SCH00LS
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29175 AND YOUTH

29176 SERVICES

29177

29178 *****

29179	TOTAL (MH)	1,45,57,604	19,76,964
	1,65,34,568		

29180

29181

29182	2235	03-REIMBURSEMEN	0	8,668
	8,668			

29183 T OF MEDICAL

29184	CHARGES TO
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29185 PUNJAB

29186

GOVERNMENT

29187 PENSIONERS

29188

29189 *****

29190	TOTAL (MH)	0	8,668
	8,668		

29191

29192

29193

29194

TOTAL (DD0) 3,33,43,516 31,23,132
3,64,66,648

29195

29196

29197

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,03,13,028 15,07,847
1,18,20,875

29198

SCHOOL, HAYAT NAGAR
SECONDARY

29199

SCHOOLS
SPORTS

29200

AND
YOUTH

29201

SERVICES

29202

29203

01-GUIDANCE AND 2,000 0
2,000

29204

COUNSELLING

29205

29206

40-GUIDANCE AND 2,000 0
2,000

29207

COUNSELLING

29208

29209

29210

TOTAL (MH) 1,03,17,028 15,07,847
1,18,24,875

29211

29212

29213

2235
2,18,316

03-REIMBURSEMEN

2,18,316

0

29214

T OF
MEDICAL

29215

CHARGES
TO

29216

PUNJAB

29217

GOVERNMENT

29218

PENSIONERS

29219

29220

29221

29222

GOVERNMENT OF PUNJAB
488

Page

29223

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

29224

29225

29226

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

29227

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

29228

29229

TOTAL (MH)
2,18,316

2,18,316

0

29230

29231

29232	EDUCATION	SECRETARY TO GOVERNMENT, *****					

29233		DEPARTMENT OF					
		EDUCATION,					
29234							
		PUNJAB					
29235							
29236		TOTAL (DDO)			1,05,35,344	15,07,847	
		1,20,43,191					
29237							
29238							
29239		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	70,60,190	12,58,360	
		83,18,550					
29240		SCHOOL, HEERAN					
		SECONDARY					
29241				SCHOOLS			
				SPORTS			
29242				AND			
				YOUTH			
29243							
				SERVICES			
29244							
29245				01-GUIDANCE AND	0	4,000	
				4,000			
29246							
				COUNSELLING			
29247							
29248			*****				

29249			TOTAL (MH)		72,78,506	12,62,360	
			85,40,866				
29250							
29251							
29252		*****					

29253		TOTAL (DD0) 2,03,65,741			1,75,95,534	27,70,207
29254						
29255						
29256		HEADMASTER, GOVERNMENT HIGH 58,378	2235	03-REIMBURSEMEN	0	58,378
29257		SCHOOL, HORA MEDICAL		T OF		
29258				CHARGES TO		
29259				PUNJAB		
29260				GOVERNMENT		
29261				PENSIONERS		
29262						
29263			***** -----			
29264			TOTAL (MH) 58,378		0	58,378
29265						
29266						
29267		***** -----				
29268		TOTAL (DD0) 58,378			0	58,378
29269						
29270						
29271		HEADMASTER, GOVERNMENT HIGH 1,32,39,881	2202	01-GOVERNMENT	1,16,09,361	16,30,520
29272		SCHOOL, HULKA SECONDARY				
29273				SCHOOLS		

					SPORTS		
29274					AND YOUTH		
29275					SERVICES		
29276							
29277					01-GUIDANCE AND 5,000	3,000	2,000
29278					COUNSELLING		
29279							
29280				***** -----	-----	-----	
29281							
29282			GOVERNMENT OF PUNJAB 489				Page
29283			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
29284							
29285							
29286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
29287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
29288	----- -----	-----	-----	-----	-----	-----	-----
29289				TOTAL (MH) 1,32,44,881		1,16,12,361	16,32,520
29290							
29291							
29292	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----
29293		DEPARTMENT OF EDUCATION,					
29294		PUNJAB					

29295						
29296	TOTAL (DDO) 1,32,44,881				1,16,12,361	16,32,520
29297						
29298						
29299	HEADMASTER, GOVERNMENT HIGH 1,44,43,183	2202	01-GOVERNMENT		1,22,62,337	21,80,846
29300	SCHOOL, IBBAM SECONDARY					
29301			SCHOOLS SPORTS			
29302			AND YOUTH			
29303			SERVICES			
29304						
29305			01-GUIDANCE AND 4,000		4,000	0
29306			COUNSELLING			
29307						
29308		***** -----		-----		
29309		TOTAL (MH) 2,76,92,064			2,38,78,698	38,13,366
29310						
29311						
29312	***** -----			-----		
29313	TOTAL (DDO) 2,76,92,064				2,38,78,698	38,13,366
29314						
29315						

29316	HEADMASTER, GOVERNMENT HIGH 1,08,80,773	2202	01-GOVERNMENT	92,71,081	16,09,692
29317	SCHOOL, JAGATPUR JATTAN SECONDARY				
29318			SCHOOLS SPORTS		
29319			AND YOUTH		
29320			SERVICES		
29321					
29322			40-GUIDANCE AND 4,000	4,000	0
29323			COUNSELLING		
29324					
29325		***** -----	-----	-----	-----
29326		TOTAL (MH) 1,08,84,773		92,75,081	16,09,692
29327					
29328					
29329		2235 1,00,000	02-EX-GRATIA	1,00,000	0
29330			PAYMENTS TO		
29331			FAMILIES OF		
29332			MINISTERS,		
29333			GOVERNMENT		

29334				SERVANTS ETC.			
29335				DYING IN			
29336				HARNESS			
29337							
29338			***** -----		-----	-----	
29339			TOTAL (MH) 1,00,000		1,00,000		0

29344							
29345							
29346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
29347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
29348	----- -----			-----	-----	-----	-----
29349							
29350	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----
29351		DEPARTMENT OF EDUCATION,					
29352		PUNJAB					
29353							
29354			TOTAL (DDO) 1,09,84,773			93,75,081	16,09,692

29356

29357	HEADMASTER, GOVERNMENT HIGH 1,21,69,947	2202	01-GOVERNMENT	1,18,22,567	3,47,380
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29358	SCHOOL, JAGDEV KHURD SECONDARY
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29359	SCHOOLS SPORTS
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29360	AND YOUTH
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29361	SERVICES
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29362

29363	*****	-----	-----
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29364	TOTAL (MH) 1,22,69,947		1,19,22,567	3,47,380
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29366

29367	*****	-----	-----
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29368	TOTAL (DDO) 2,31,54,720		2,11,97,648	19,57,072
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29369

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29371	HEADMASTER, GOVERNMENT HIGH 35,82,164	2202	01-GOVERNMENT	35,82,164	0
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29372	SCHOOL, JAIMALWALA SECONDARY
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29373	SCHOOLS SPORTS
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29374	AND YOUTH
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29375	SERVICES
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29380

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TOTAL (MH)
35,82,164

35,82,164

0

TOTAL (DDO)
35,82,164

35,82,164

0

HEADMASTER, GOVERNMENT HIGH
87,92,588

2202

01-GOVERNMENT

78,01,952

9,90,636

SCHOOL, JAJJAL
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

40-GUIDANCE AND
4,000

4,000

0

COUNSELLING

TOTAL (MH)
87,96,588

78,05,952

9,90,636

29396

29397

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29399

29400

29401

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TOTAL (DDO) 78,05,952 9,90,636
87,96,588

GOVERNMENT OF PUNJAB Page
491

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,08,46,580 12,82,986
1,21,29,566

DEPARTMENT OF EDUCATION, SCHOOL, JALELEANA
SECONDARY

PUNJAB SCHOOLS
SPORTS

AND
YOUTH

SERVICES

01-GUIDANCE AND 4,000 0
4,000

COUNSELLING

29419			*****			
29420			TOTAL (MH)		1,86,56,532	22,73,622
29421			2,09,30,154			
29422						
29423		2235	03-REIMBURSEMEN		29,135	0
29424		29,135				
29425			T OF			
29426			MEDICAL			
29427						
29428			CHARGES			
29429			TO			
29430						
29431			PUNJAB			
29432						
29433			GOVERNMENT			
29434						
29435			PENSIONERS			
29436						
29437						
29438			*****			
29439						
29440			TOTAL (MH)		29,135	0
29441			29,135			
29442						
29443						
29444			*****			
29445						
29446			TOTAL (DDO)		1,86,85,667	22,73,622
29447			2,09,59,289			
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29439	SCHOOL, JALLAH SECONDARY				
29440		SCHOOLS SPORTS			
29441		AND YOUTH			
29442		SERVICES			
29443					
29444		***** -----	-----	-----	
29445		TOTAL (MH) 58,29,052	51,36,809	6,92,243	
29446					
29447					
29448		2235 03-REIMBURSEMEN 12,87,576	12,87,576	0	
29449		T OF MEDICAL			
29450		CHARGES TO			
29451		PUNJAB			
29452		GOVERNMENT			
29453		PENSIONERS			
29454					
29455		***** -----	-----	-----	
29456		TOTAL (MH) 12,87,576	12,87,576	0	

29457

29458

29459

29460

TOTAL (DDO)
71,16,628

64,24,385

6,92,243

29461

29462

GOVERNMENT OF PUNJAB
492

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29463

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

29464

29465

29466

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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29467

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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29468

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29470

29471

EDUCATION 1,15,57,892	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,03,78,644	11,79,248
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29472

DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, JALLOWAL KHAN00R
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29473

PUNJAB SPORTS

SCHOOLS

29474

AND YOUTH

29475

SERVICES

29476

29477

01-GUIDANCE AND 1,911

1,911

0

29478

COUNSELLING

29479

29480		40-GUIDANCE AND 2,090	2,090	0
29481		COUNSELLING		
29482				
29483		***** -----	-----	-----
29484		TOTAL (MH) 1,15,61,893	1,03,82,645	11,79,248
29485				
29486				
29487		2235 75,907	03-REIMBURSEMEN 69,547	6,360
29488			T OF MEDICAL	
29489			CHARGES TO	
29490			PUNJAB	
29491			GOVERNMENT	
29492			PENSIONERS	
29493				
29494		***** -----	-----	-----
29495		TOTAL (MH) 75,907	69,547	6,360
29496				
29497				
29498		***** -----	-----	-----

29499	TOTAL (DDO) 1,16,37,800			1,04,52,192	11,85,608
29500					
29501					
29502	HEADMASTER, GOVERNMENT HIGH 2,81,22,347	2202	01-GOVERNMENT	2,36,23,263	44,99,084
29503	SCHOOL, JAMALPUR AWANA SECONDARY				
29504			SCHOOLS SPORTS		
29505			AND YOUTH		
29506			SERVICES		
29507					
29508			01-GUIDANCE AND 4,000	4,000	0
29509			COUNSELLING		
29510					
29511		***** -----		-----	-----
29512		TOTAL (MH) 2,81,26,347		2,36,27,263	44,99,084
29513					
29514					
29515	***** -----			-----	-----
29516	TOTAL (DDO) 2,81,26,347			2,36,27,263	44,99,084
29517					
29518					
29519	HEADMASTER, GOVERNMENT HIGH 1,80,44,822	2202	01-GOVERNMENT	1,61,12,201	19,32,621

29520	SCHOOL, JANDAWALA SECONDARY							
29521								
29522	GOVERNMENT OF PUNJAB 493							Page
29523	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
29524								
29525								
29526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
29527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
29528	----- -----	-----	-----	-----	-----	-----	-----	
29529					SCHOOLS SPORTS			
29530					AND YOUTH			
29531					SERVICES			
29532								
29533	EDUCATION 4,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	4,000	0	
29534		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, JANDAWALA					
29535		PUNJAB						
29536								
29537				***** -----	-----			
29538				TOTAL (MH) 1,80,48,822	1,61,16,201		19,32,621	
29539								
29540								
29541				2235 23,409	03-REIMBURSEMEN	23,409	0	

29542				T OF MEDICAL		
29543				CHARGES TO		
29544				PUNJAB		
29545				GOVERNMENT		
29546				PENSIONERS		
29547						
29548			***** -----		-----	-----
29549			TOTAL (MH) 23,409		23,409	0
29550						
29551						
29552			***** -----		-----	-----
29553			TOTAL (DD0) 1,80,72,231		1,61,39,610	19,32,621
29554						
29555						
29556		HEADMASTER, GOVERNMENT HIGH 76,09,462	2202	01-GOVERNMENT	68,76,616	7,32,846
29557		SCHOOL, JANDI SECONDARY				
29558				SCHOOLS SPORTS		
29559				AND YOUTH		
29560				SERVICES		

29561					
29562			40-GUIDANCE AND 4,000	0	4,000
29563			COUNSELLING		
29564					
29565		*****			
29566		TOTAL (MH) 76,13,462		68,76,616	7,36,846
29567					
29568					
29569		2235 22,380	03-REIMBURSEMEN	22,380	0
29570			T OF MEDICAL		
29571			CHARGES TO		
29572			PUNJAB		
29573			GOVERNMENT		
29574			PENSIONERS		
29575					
29576		*****			
29577		TOTAL (MH) 22,380		22,380	0
29578					

29579

29580

29581
29582

GOVERNMENT OF PUNJAB
494

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29583

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

29584

29585

29586

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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29587

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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29589

		TOTAL (DDO)			68,98,996	7,36,846
		76,35,842				

29590

29591

29592

EDUCATION 1,80,43,341	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,55,48,669	24,94,672
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29593

DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, JANDWAL
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29594

PUNJAB SPORTS	SCHOOLS
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29595

AND YOUTH

29596

SERVICES

29597

29598

01-GUIDANCE AND 1,909	0	1,909
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29599

COUNSELLING

29600

29601

40-GUIDANCE AND 2,090	0	2,090
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29602				COUNSELLING		
29603						
29604			*****			
29605			TOTAL (MH)		1,55,71,049	24,98,671
29606			1,80,69,720			
29607						
29608			*****			
29609			TOTAL (DD0)		2,24,47,665	32,35,517
29610			2,56,83,182			
29611						
29612		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,12,38,032	25,82,031
29613		SCHOOL, JANERIAN SECONDARY				
29614				SCHOOLS SPORTS		
29615				AND YOUTH		
29616				SERVICES		
29617						
29618				01-GUIDANCE AND	0	4,000
29619				4,000		
29620				COUNSELLING		
29621			*****			

29622		TOTAL (MH)		1,12,38,032	25,86,031
		1,38,24,063			
29623					
29624					
29625		2235	03-REIMBURSEMEN	27,880	0
		27,880			
29626			T OF MEDICAL		
29627			CHARGES TO		
29628			PUNJAB		
29629			GOVERNMENT		
29630			PENSIONERS		
29631					
29632		*****			

29633		TOTAL (MH)		27,880	0
		27,880			
29634					
29635					
29636		*****			

29637		TOTAL (DDO)		1,12,65,912	25,86,031
		1,38,51,943			
29638					
29639					
29640		HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0
		68,655			68,655
29641					
29642		GOVERNMENT OF PUNJAB			
		495			

29643	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
29644							
29645							
29646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
29647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
29648	----- -----						
29649			SCHOOL, JANGAL MEDICAL		T OF		
29650					CHARGES TO		
29651					PUNJAB		
29652					GOVERNMENT		
29653					PENSIONERS		
29654							
29655				***** -----		-----	-----
29656				TOTAL (MH) 68,655		0	68,655
29657							
29658							
29659			***** -----			-----	-----
29660			TOTAL (DDO) 68,655			0	68,655
29661							
29662							
29663	EDUCATION 1,01,86,594	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	91,56,367	10,30,227

29664	DEPARTMENT OF EDUCATION, SCHOOL, JARG SECONDARY					
29665	PUNJAB SPORTS			SCHOOLS		
29666				AND YOUTH		
29667				SERVICES		
29668						
29669				40-GUIDANCE AND 3,000	3,000	0
29670				COUNSELLING		
29671						
29672			***** -----	-----	-----	
29673			TOTAL (MH) 1,01,89,594		91,59,367	10,30,227
29674						
29675						
29676			***** -----	-----	-----	
29677			TOTAL (DD0) 1,01,89,594		91,59,367	10,30,227
29678						
29679						
29680	HEADMASTER, GOVERNMENT HIGH 1,33,42,495	2202		01-GOVERNMENT	1,19,71,923	13,70,572
29681	SCHOOL, JARGARI SECONDARY					
29682				SCHOOLS SPORTS		
29683				AND YOUTH		

29684

SERVICES

29685

29686

40-GUIDANCE AND
4,000

4,000

0

29687

COUNSELLING

29688

29689

29690

TOTAL (MH)
1,33,46,495

1,19,75,923

13,70,572

29691

29692

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29694

TOTAL (DDO)
1,33,46,495

1,19,75,923

13,70,572

29695

29696

29697

HEADMASTER, GOVERNMENT HIGH
1,54,97,956

2202

01-GOVERNMENT

1,38,75,252

16,22,704

29698

SCHOOL, JARKHAR
SECONDARY

29699

SCHOOLS
SPORTS

29700

AND
YOUTH

29701

29702

GOVERNMENT OF PUNJAB
496

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29703

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

29704

29705

29706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
29707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
29708	-----	-----	-----	-----	-----	-----	-----
29709					SERVICES		
29710							
29711	EDUCATION 4,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	4,000	0
29712		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, JARKHAR				
29713		PUNJAB					
29714							
29715				***** -----		-----	-----
29716				TOTAL (MH) 1,55,01,956		1,38,79,252	16,22,704
29717							
29718							
29719				2235 26,050	03-REIMBURSEMEN	26,050	0
29720					T OF MEDICAL		
29721					CHARGES TO		
29722					PUNJAB		
29723					GOVERNMENT		
29724					PENSIONERS		

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*****	-----		

TOTAL (MH)	26,050	0	
26,050			
*****	-----		

TOTAL (DDO)	1,39,05,302	16,22,704	
1,55,28,006			
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	93,83,515
1,03,26,675			9,43,160
SCHOOL, JASPAL BANGER			
SECONDARY			
		SCHOOLS	
		SPORTS	
		AND	
		YOUTH	
		SERVICES	
		01-GUIDANCE AND	4,000
		4,000	0
		COUNSELLING	
*****	-----		

TOTAL (MH)	93,87,515	9,43,160	
1,03,30,675			

29745

29746

29747

29748

TOTAL (DD0)
1,03,30,675

93,87,515

9,43,160

29749

29750

29751

HEADMASTER, GOVERNMENT HIGH
1,32,40,836

2202

01-GOVERNMENT

1,17,83,828

14,57,008

29752

SCHOOL, JASSOWAL KULAR
SECONDARY

29753

SCHOOLS
SPORTS

29754

AND
YOUTH

29755

SERVICES

29756

29757

40-GUIDANCE AND
3,000

3,000

0

29758

COUNSELLING

29759

29760

29761

29762

GOVERNMENT OF PUNJAB
497

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29763

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

29764

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29766

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

29767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
29768	----- -----						
29769				TOTAL (MH) 1,32,43,836		1,17,86,828	14,57,008
29770							
29771							
29772	EDUCATION 5,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	5,000	0
29773		DEPARTMENT OF EDUCATION, MEDICAL	SCHOOL, JASSOWAL KULAR		T OF		
29774		PUNJAB TO			CHARGES		
29775					PUNJAB		
29776					GOVERNMENT		
29777					PENSIONERS		
29778							
29779				***** -----		-----	-----
29780				TOTAL (MH) 1,32,48,836		1,17,91,828	14,57,008
29781							
29782							
29783			***** -----			-----	-----
29784			TOTAL (DDO) 1,32,48,836			1,17,91,828	14,57,008
29785							
29786							
29787			HEADMASTER, GOVERNMENT HIGH 3,82,86,831	2202	01-GOVERNMENT	3,41,44,032	41,42,799
29788			SCHOOL, JAWADDI SECONDARY				

29789			SCH00LS SPORTS			
29790			AND YOUTH			
29791			SERVICES			
29792						
29793			***** -----		-----	-----
29794			TOTAL (MH) 3,82,86,831		3,41,44,032	41,42,799
29795						
29796						
29797			2235 23,550	03-REIMBURSEMEN	23,550	0
29798				T OF MEDICAL		
29799				CHARGES TO		
29800				PUNJAB		
29801				GOVERNMENT		
29802				PENSIONERS		
29803						
29804			***** -----		-----	-----
29805			TOTAL (MH) 23,550		23,550	0
29806						

29807

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29809

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29828

TOTAL (DDO) 3,41,67,582 41,42,799
3,83,10,381

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 83,43,479 13,65,545
97,09,024

SCHOOL, JEONDA
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

01-GUIDANCE AND 1,000 1,000
2,000

COUNSELLING

GOVERNMENT OF PUNJAB Page
498

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

29829	EDUCATION 2,000	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	2,000	0
29830		DEPARTMENT OF EDUCATION, COUNSELLING				
29831		PUNJAB				
29832						
29833			***** -----	-----		
29834			TOTAL (MH) 97,13,024		83,46,479	13,66,545
29835						
29836						
29837			2235 1,25,490	03-REIMBURSEMEN	1,25,490	0
29838				T OF MEDICAL		
29839				CHARGES TO		
29840				PUNJAB		
29841				GOVERNMENT		
29842				PENSIONERS		
29843						
29844			***** -----	-----		
29845			TOTAL (MH) 1,25,490		1,25,490	0
29846						
29847						
29848		***** -----		-----		

29849	TOTAL (DDO) 98,38,514			84,71,969	13,66,545
29850					
29851					
29852	HEADMASTER, GOVERNMENT HIGH 96,82,145	2202	01-GOVERNMENT	83,55,821	13,26,324
29853	SCHOOL, JHALLIAN KHURD SECONDARY				
29854			SCHOOLS SPORTS		
29855			AND YOUTH		
29856			SERVICES		
29857					
29858			01-GUIDANCE AND 1,439	1,439	0
29859			COUNSELLING		
29860					
29861			40-GUIDANCE AND 1,561	1,561	0
29862			COUNSELLING		
29863					
29864		***** -----	-----		
29865		TOTAL (MH) 96,85,145		83,58,821	13,26,324
29866					
29867					
29868		2235	03-REIMBURSEMEN	22,530	0

					22,530		
29869					T OF MEDICAL		
29870					CHARGES TO		
29871					PUNJAB		
29872					GOVERNMENT		
29873					PENSIONERS		
29874							
29875				***** -----		-----	-----
29876				TOTAL (MH) 22,530		22,530	0

29877							
29878							
29879				***** -----		-----	-----
29880				TOTAL (DD0) 97,07,675		83,81,351	13,26,324

29883

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

29884

29885

29886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
29887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
29888	----- -----	-----	-----	-----	-----	-----	-----

29889

29890

29891	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	88,10,691	15,34,103
	1,03,44,794						

29892 DEPARTMENT OF EDUCATION, SCHOOL, JHANDER KALAN
SECONDARY

29893	PUNJAB SPORTS	SCH00LS
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29894 AND YOUTH

29895 SERVICES

29896

29897 *****

29898	TOTAL(MH)	88,10,691	15,34,103
	1,03,44,794		

29899

29900

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29901 *****
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29902	TOTAL (DD0)	88,10,691	15,34,103
	1,03,44,794		

29903

29904

29905	HEADMASTER, GOVERNMENT HIGH	2235	02-EX-GRATIA	1,00,000	0
	1,00,000				

29906	SCHOOL, JHANSLA TO	PAYMENTS
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29907 FAMILIES OF

29908

MINISTERS,

29909

GOVERNMENT

29910			SERVANTS ETC.		
29911			DYING IN		
29912			HARNESS		
29913					
29914			03-REIMBURSEMEN 48,292	48,292	0
29915			T OF MEDICAL		
29916			CHARGES TO		
29917			PUNJAB		
29918			GOVERNMENT		
29919			PENSIONERS		
29920					
29921		***** -----		-----	-----
29922		TOTAL (MH) 1,48,292		1,48,292	0
29923					
29924					
29925	***** -----			-----	-----
29926	TOTAL (DDO) 1,48,292			1,48,292	0
29927					
29928					

29951							
29952	EDUCATION 1,22,030	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	01-DIRECTION	0	1,22,030	
29953		DEPARTMENT OF EDUCATION, AND					
29954		PUNJAB ADMINISTRATION					
29955							
29956				01-GOVERNMENT 95,22,796	87,73,598	7,49,198	
29957				SECONDARY			
29958				SCHOOLS SPORTS			
29959				AND YOUTH			
29960				SERVICES			
29961							
29962				01-GUIDANCE AND 5,000	3,000	2,000	
29963				COUNSELLING			
29964							
29965				40-GUIDANCE AND 9,000	9,000	0	
29966				COUNSELLING			
29967							
29968			***** -----	-----			
29969			TOTAL (MH)		87,85,598	9,22,661	

			97,08,259			
29970						
29971						
29972			2235 14,493	03-REIMBURSEMEN	0	14,493
29973				T OF MEDICAL		
29974				CHARGES TO		
29975				PUNJAB		
29976				GOVERNMENT		
29977				PENSIONERS		
29978						
29979			***** -----	-----	-----	
29980			TOTAL (MH) 14,493		0	14,493
29981						
29982						
29983			***** -----	-----	-----	
29984			TOTAL (DD0) 97,22,752		87,85,598	9,37,154
29985						
29986						
29987		HEADMASTER, GOVERNMENT HIGH 21,009	2202	01-GOVERNMENT	21,009	0
29988		SCHOOL, JODHPUR RAMANA SECONDARY				
29989				SCHOOLS SPORTS		

			YOUTH		
30013				SERVICES	
30014					
30015			01-GUIDANCE AND 1,162	1,162	0
30016				COUNSELLING	
30017					
30018			***** -----	-----	
30019			TOTAL (MH) 1,99,28,368	1,99,28,368	0
30020					
30021					
30022		2235 11,811	03-REIMBURSEMEN	11,811	0
30023				T OF MEDICAL	
30024				CHARGES TO	
30025				PUNJAB	
30026				GOVERNMENT	
30027				PENSIONERS	
30028					
30029			***** -----	-----	
30030			TOTAL (MH)	11,811	0

			11,811			
30031						
30032						
30033		*****				

30034		TOTAL (DD0)			1,99,40,179	0
		1,99,40,179				
30035						
30036						
30037		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	47,85,564	9,57,954
		57,43,518				
30038		SCHOOL, JONEWAL				
		SECONDARY				
30039				SCHOOLS		
				SPORTS		
30040				AND		
				YOUTH		
30041				SERVICES		
30042						
30043			*****			

30044			TOTAL (MH)		47,85,564	9,57,954
			57,43,518			
30045						
30046						
30047			2235	03-REIMBURSEMEN	22,000	0
			22,000			
30048				T OF		
				MEDICAL		
30049				CHARGES		
				TO		
30050				PUNJAB		

30051					GOVERNMENT		
30052					PENSIONERS		
30053							
30054				*****			
30055				TOTAL (MH)		22,000	0
30056				22,000			
30057							
30058				*****			
30059				TOTAL (DD0)		48,07,564	9,57,954
30059				57,65,518			

30063

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

30064

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30066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
30067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
30068	-----	-----	-----	-----	-----	-----	-----

30069

30070	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01 - GOVERNMENT	0	4,34,478
30071		DEPARTMENT OF EDUCATION,	SCHOOL, KAJALA				
30072		PUNJAB			SCHOOLS		
30072		SPORTS					
30073					AND		

				YOUTH		
30074						
				SERVICES		
30075						
30076				*****	-----	-----

30077				TOTAL (MH)	22,000	4,34,478
				4,56,478		
30078						
30079						
30080				*****	-----	-----

30081				TOTAL (DD0)	48,07,564	13,92,432
				61,99,996		
30082						
30083						
30084				HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT
				71,54,644	63,72,112	7,82,532
30085				SCHOOL, KAKRALA KALAN		
				SECONDARY		
30086				SCHOOLS		
				SPORTS		
30087				AND		
				YOUTH		
30088						
				SERVICES		
30089						
30090				*****	-----	-----

30091				TOTAL (MH)	63,72,112	7,82,532
				71,54,644		
30092						
30093						

30094	***** -----				-----	
30095	TOTAL (DDO) 71,54,644				63,72,112	7,82,532
30096						
30097						
30098	HEADMASTER, GOVERNMENT HIGH 1,58,61,679	2202	01 - GOVERNMENT		1,38,49,284	20,12,395
30099	SCHOOL, KALA BALA SECONDARY					
30100			SCHOOLS SPORTS			
30101			AND YOUTH			
30102			SERVICES			
30103						
30104			01 - GUIDANCE AND 2,000		2,000	0
30105			COUNSELLING			
30106						
30107			40 - GUIDANCE AND 2,000		2,000	0
30108			COUNSELLING			
30109						
30110		***** -----			-----	
30111		TOTAL (MH) 1,58,65,679			1,38,53,284	20,12,395
30112						
30113						

30114				2235 30,920	03-REIMBURSEMEN	30,920	0
30115					T OF MEDICAL		
30116					CHARGES TO		
30117					PUNJAB		
30118					GOVERNMENT		
30119					PENSIONERS		
30120							
30121							
30122			GOVERNMENT OF PUNJAB 503				Page

30123 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

30124

30125

30126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
30127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
30128	----- -----	-----	-----	-----	-----	-----	-----
30129				***** -----		-----	-----

30130	EDUCATION 30,920	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		30,920	0
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30131		DEPARTMENT OF EDUCATION, BALA	SCHOOL, KALA				
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30132		PUNJAB					
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TOTAL (DDO)
1,58,96,599

1,38,84,204 20,12,395

HEADMASTER, GOVERNMENT HIGH
6,70,803

2202

01-GOVERNMENT

6,70,803 0

SCHOOL, KALAHARI
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

TOTAL (MH)
7,01,723

7,01,723 0

TOTAL (DDO)
1,65,67,402

1,45,55,007 20,12,395

HEADMASTER, GOVERNMENT HIGH
83,41,297

2202

01-GOVERNMENT

71,57,356 11,83,941

SCHOOL, KALEWAL BHAGTAN
SECONDARY

SCHOOLS

			SPORTS		
30157			AND YOUTH		
30158			SERVICES		
30159					
30160			01-GUIDANCE AND 1,910	0	1,910
30161			COUNSELLING		
30162					
30163			40-GUIDANCE AND 2,090	0	2,090
30164			COUNSELLING		
30165					
30166		***** -----		-----	-----
30167		TOTAL (MH) 83,45,297		71,57,356	11,87,941
30168					
30169					
30170		2235 11,402	03-REIMBURSEMEN	11,402	0
30171			T OF MEDICAL		
30172			CHARGES TO		
30173			PUNJAB		

30174

GOVERNMENT

30175

PENSIONERS

30176

30177

30178

TOTAL (MH) 11,402 0
11,402

30179

30180

30181

30182

GOVERNMENT OF PUNJAB Page
504

30183

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

30184

30185

30186

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

30187

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

30188

30189

30190

EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DD0) 71,68,758 11,87,941
83,56,699

30191

DEPARTMENT OF
EDUCATION,

30192

PUNJAB

30193

30194

30195

30196

HEADMASTER, GOVERNMENT HIGH 2235 09-INTEGRATED 7,200 0
7,200

30197	SCHOOL, KALLAH CHILD					
30198				DEVELOPMENT		
30199				SERVICE SCHEME		
30200						
30201			***** -----		-----	-----
30202			TOTAL (MH) 18,602		18,602	0
30203						
30204						
30205		***** -----			-----	-----
30206		TOTAL (DD0) 83,63,899			71,75,958	11,87,941
30207						
30208						
30209	HEADMASTER, GOVERNMENT HIGH 66,63,052	2202	01-GOVERNMENT		57,85,044	8,78,008
30210	SCHOOL, KALLOWAL SECONDARY					
30211				SCH00LS SPORTS		
30212				AND YOUTH		
30213				SERVICES		
30214						
30215			01-GUIDANCE AND 1,910		1,910	0
30216				COUNSELLING		

30217

30218

40-GUIDANCE AND 2,090 0
2,090

30219

COUNSELLING

30220

30221

***** -----

30222

TOTAL (MH) 57,89,044 8,78,008
66,67,052

30223

30224

30225

2235 03-REIMBURSEMEN 51,942 0
51,942

30226

T OF
MEDICAL

30227

CHARGES
TO

30228

PUNJAB

30229

GOVERNMENT

30230

PENSIONERS

30231

30232

***** -----

30233

TOTAL (MH) 51,942 0
51,942

30234

30235

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30236 *****
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30237	TOTAL (DD0) 67,18,994	58,40,986	8,78,008
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30238

30239

30240	HEADMASTER, GOVERNMENT HIGH 47,08,462	2202	01-GOVERNMENT	43,08,774	3,99,688
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30241
30242 GOVERNMENT OF PUNJAB Page

30243 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

30244

30245

30246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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30247	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

30248 -----

30249 SCHOOL, KALRA
SECONDARY

30250 SCH00LS
SPORTS

30251 AND YOUTH

30252 SERVICES

30253

30254	EDUCATION 4,000	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	4,000	0
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30255 DEPARTMENT OF EDUCATION, SCHOOL, KALRA
COUNSELLING

30256 PUNJAB

30257

30258			*****			
30259			TOTAL (MH)		43,12,774	3,99,688
			47,12,462			
30260						
30261						
30262			2235	01-OLD AGE	10,557	0
			10,557			
30263				PENSIONS		
30264						
30265			*****			
30266			TOTAL (MH)		10,557	0
			10,557			
30267						
30268						
30269			*****			
30270			TOTAL (DD0)		43,23,331	3,99,688
			47,23,019			
30271						
30272						
30273		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,17,01,866	11,76,897
		1,28,78,763				
30274		SCHOOL, KALSIAN				
		SECONDARY				
30275				SCHOOLS		
				SPORTS		
30276				AND		
				YOUTH		
30277				SERVICES		
30278						

30279				40-GUIDANCE AND 4,000	0	4,000
30280				COUNSELLING		
30281						
30282				***** -----	-----	-----
30283				TOTAL (MH) 1,28,82,763	1,17,01,866	11,80,897
30284						
30285						
30286				***** -----	-----	-----
30287				TOTAL (DD0) 1,28,82,763	1,17,01,866	11,80,897
30288						
30289						
30290			HEADMASTER, GOVERNMENT HIGH 1,09,65,610	220201-GOVERNMENT	94,12,618	15,52,992
30291			SCHOOL, KALWAN, NURPUR BEDI SECONDARY			
30292				SCHOOLS SPORTS		
30293				AND YOUTH		
30294				SERVICES		
30295						
30296				01-GUIDANCE AND 1,527	1,439	88
30297				COUNSELLING		
30298						

30299				40-GUIDANCE AND 1,973		1,561	412
30300				COUNSELLING			
30301							
30302		GOVERNMENT OF PUNJAB 506					
30303		DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
30304							
30305							
30306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
30307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
30308	----- -----	-----	-----	-----	-----	-----	-----
30309							
30310				***** -----		-----	-----
30311				TOTAL (MH) 1,09,69,110		94,15,618	15,53,492
30312							
30313							
30314	EDUCATION 13,260	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	13,260	0
30315		DEPARTMENT OF EDUCATION, MEDICAL	SCHOOL, KALWAN, NURPUR BEDI		T OF		
30316		PUNJAB TO			CHARGES		
30317					PUNJAB		
30318					GOVERNMENT		
30319					PENSIONERS		

30320

30321

30322

TOTAL (MH)

13,260

0

30323

30324

30325

30326

TOTAL (DDO)

94,28,878

15,53,492

1,09,82,370

30327

30328

30329

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

1,97,27,257

32,22,680

2,29,49,937

30330

SCHOOL, KAMALPUR

SECONDARY

30331

SCHOOLS

SPORTS

30332

AND

YOUTH

30333

SERVICES

30334

30335

01-GUIDANCE AND

1,911

1,921

3,832

30336

COUNSELLING

30337

30338

40-GUIDANCE AND

2,090

2,087

4,177

30339

COUNSELLING

30340

30341

30342

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30359

TOTAL (MH)
2,29,57,946

1,97,31,258

32,26,688

2235
98,500

03-REIMBURSEMEN

98,500

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
98,500

98,500

0

TOTAL (DD0)
2,30,56,446

1,98,29,758

32,26,688

30360	HEADMASTER, GOVERNMENT HIGH 6,96,854			2202	01-GOVERNMENT	6,84,054	12,800
30361							
30362	GOVERNMENT OF PUNJAB 507						
30363	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
30364							
30365							
30366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
30367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
30368	----- -----	-----	-----	-----	-----	-----	-----
30369	SCHOOL, KAMIANIA SECONDARY						
30370					SCHOOLS SPORTS		
30371					AND YOUTH		
30372					SERVICES		
30373							
30374				***** -----		-----	-----
30375				TOTAL (MH) 6,96,854		6,84,054	12,800
30376							
30377							
30378	***** -----					-----	-----
30379	TOTAL (DDO) 6,96,854					6,84,054	12,800
30380							
30381							
30382	EDUCATION 2,33,76,589	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,09,35,805	24,40,784

30383	DEPARTMENT OF EDUCATION, SECONDARY SCHOOL, KANDALA				
30384	PUNJAB SPORTS		SCHOOLS		
30385			AND YOUTH		
30386			SERVICES		
30387					
30388			40-GUIDANCE AND 4,000	3,000	1,000
30389			COUNSELLING		
30390					
30391		*****			
30392		TOTAL (MH) 2,33,80,589		2,09,38,805	24,41,784
30393					
30394					
30395		2235 1,86,184	03-REIMBURSEMEN	1,86,184	0
30396			T OF MEDICAL		
30397			CHARGES TO		
30398			PUNJAB		
30399			GOVERNMENT		
30400			PENSIONERS		

30401

30402

30403

30404

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TOTAL (MH)
1,86,184

1,86,184

0

TOTAL (DDO)
2,35,66,773

2,11,24,989

24,41,784

HEADMASTER, GOVERNMENT HIGH
1,21,03,612

2202

01-GOVERNMENT

1,08,87,266

12,16,346

SCHOOL, KANDOLA
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

40-GUIDANCE AND
5,000

4,000

1,000

COUNSELLING

TOTAL (MH)
1,21,08,612

1,08,91,266

12,17,346

30421	GOVERNMENT OF PUNJAB							Page
30422	508							
30423	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
30424								
30425								
30426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
30427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
30428	----- -----	-----	-----	-----	-----	-----	-----	
30429								
30430								
30431	EDUCATION 40,369	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	40,369	0	
30432		DEPARTMENT OF EDUCATION, MEDICAL	SCHOOL, KANDOLA		T OF			
30433		PUNJAB TO			CHARGES			
30434					PUNJAB			
30435					GOVERNMENT			
30436					PENSIONERS			
30437								
30438				***** -----		-----	-----	
30439				TOTAL (MH) 40,369		40,369	0	
30440								
30441								
30442		***** -----				-----	-----	
30443		TOTAL (DDO) 1,21,48,981				1,09,31,635	12,17,346	

30444

30445

30446

HEADMASTER,GOVERNMENT HIGH
1,08,44,047

2202

01-GOVERNMENT

97,72,428

10,71,619

30447

SCHOOL, KAONI
SECONDARY

30448

SCHOOLS
SPORTS

30449

AND
YOUTH

30450

SERVICES

30451

30452

01-GUIDANCE AND
4,000

4,000

0

30453

COUNSELLING

30454

30455

30456

TOTAL(MH)
1,08,48,047

97,76,428

10,71,619

30457

30458

30459

30460

TOTAL(DDO)
1,08,48,047

97,76,428

10,71,619

30461

30462

30463

HEADMASTER,GOVERNMENT HIGH
2,34,39,356

2202

01-GOVERNMENT

2,10,19,716

24,19,640

30464

SCHOOL, KAPOORI RAJPURA
SECONDARY

30465			SCHOOLS SPORTS		
30466			AND YOUTH		
30467			SERVICES		
30468					
30469			01-GUIDANCE AND 1,905	1,905	0
30470			COUNSELLING		
30471					
30472			40-GUIDANCE AND 2,093	0	2,093
30473			COUNSELLING		
30474					
30475			***** -----	-----	-----
30476			TOTAL (MH) 2,34,43,354	2,10,21,621	24,21,733
30477					
30478					
30479			2235 45,006	03-REIMBURSEMEN 18,780	26,226
30480			T OF MEDICAL		

30484

30485

30486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
30487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

30488	-----	-----	-----	-----	-----	-----	-----

30489					CHARGES TO		
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30490					PUNJAB		
-------	--	--	--	--	--------	--	--

30491					GOVERNMENT		
-------	--	--	--	--	------------	--	--

30492					PENSIONERS		
-------	--	--	--	--	------------	--	--

30493

30494				*****		-----	-----

30495				TOTAL (MH)		18,780	26,226
				45,006			

30496

30497

30498			*****			-----	-----

30499			TOTAL (DD0)			2,10,40,401	24,47,959
			2,34,88,360				

30500

30501

30502	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,52,24,386	17,03,688
	1,69,28,074						

30503		DEPARTMENT OF EDUCATION,	SCHOOL, KAPOORPIND				
		SECONDARY					

30504		PUNJAB			SCHOOLS		
		SPORTS					

30505					AND		
-------	--	--	--	--	-----	--	--

			YOUTH		
30506			SERVICES		
30507					
30508			40-GUIDANCE AND 4,000	4,000	0
30509			COUNSELLING		
30510					
30511			***** -----	-----	-----
30512			TOTAL (MH) 1,69,32,074	1,52,28,386	17,03,688
30513					
30514					
30515		2235 1,00,000	02-EX-GRATIA	1,00,000	0
30516			PAYMENTS TO		
30517			FAMILIES OF		
30518			MINISTERS,		
30519			GOVERNMENT		
30520			SERVANTS ETC.		
30521			DYING IN		
30522			HARNESS		

30523

30524

30525

TOTAL (MH)

1,00,0000

30526

30527

30528

30529

TOTAL (DDO)

1,70,32,0741,53,28,38617,03,688

30530

30531

30532

HEADMASTER, GOVERNMENT HIGH

220201-GOVERNMENT

1,32,48,51922,61,304

30533

SCHOOL, KARALA RAJPURA

SECONDARY

30534

SCHOOLS

SPORTS

30535

AND

YOUTH

30536

SERVICES

30537

30538

01-GUIDANCE AND

4,0002,0002,000

30539

COUNSELLING

30540

30541

30542

30543

30544

30545

30546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
30547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

30548 -----

30549 -----

30550	EDUCATION 1,55,13,823	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		1,32,50,519	22,63,304
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30551 DEPARTMENT OF EDUCATION, SCHOOL, KARALA
RAJPURA

30552 PUNJAB

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30557			TOTAL (DD0) 1,55,13,823			1,32,50,519	22,63,304
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30560			HEADMASTER, GOVERNMENT HIGH 7,015	2235	03-REIMBURSEMEN	7,015	0
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30561 SCHOOL, KARAN T OF
MEDICAL

30562 CHARGES
TO

30563 PUNJAB

30564 GOVERNMENT

30565 PENSIONERS

30566						
30567			*****			

30568			TOTAL (MH)		1, 32, 57, 534	22, 63, 304
			1, 55, 20, 838			
30569						
30570						
30571			*****			

30572			TOTAL (DDO)		1, 32, 57, 534	22, 63, 304
			1, 55, 20, 838			
30573						
30574						
30575		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1, 62, 70, 183	0
		1, 62, 70, 183				
30576		SCHOOL, KARHALI				
		SECONDARY				
30577				SCHOOLS		
				SPORTS		
30578				AND		
				YOUTH		
30579						
				SERVICES		
30580						
30581			*****			

30582			TOTAL (MH)		1, 62, 70, 183	0
			1, 62, 70, 183			
30583						
30584						
30585			*****			

30586			TOTAL (DDO)		1, 62, 70, 183	0
			1, 62, 70, 183			

30587							
30588							
30589			HEADMASTER, GOVERNMENT HIGH 2,13,07,052	2202	01-GOVERNMENT	1,90,31,197	22,75,855
30590			SCHOOL, KARIAM SECONDARY				
30591					SCHOOLS SPORTS		
30592					AND YOUTH		
30593					SERVICES		
30594							
30595					01-GUIDANCE AND 1,912	0	1,912
30596					COUNSELLING		
30597							
30598					40-GUIDANCE AND 2,084	0	2,084
30599					COUNSELLING		
30600							
30601							
30602			GOVERNMENT OF PUNJAB 511				
30603			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
30604							
30605							
30606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
30607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

30608	-----							-----

30609				*****			-----	-----

30610	EDUCATION 2,13,11,048	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)			1,90,31,197	22,79,851
30611		DEPARTMENT OF EDUCATION, KARIAM	SCHOOL,					
30612		PUNJAB						
30613								
30614								
30615								
30616				*****			-----	-----

30617				TOTAL (DDO) 2,13,11,048			1,90,31,197	22,79,851
30618								
30619								
30620		HEADMASTER, GOVERNMENT HIGH 49,73,723		2202	01 - GOVERNMENT		45,46,174	4,27,549
30621		SCHOOL, KARMUWALA SECONDARY						
30622					SCHOOLS SPORTS			
30623					AND YOUTH			
30624					SERVICES			
30625								
30626					40 - GUIDANCE AND 4,000		0	4,000
30627					COUNSELLING			

30628

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30648

TOTAL (MH) 2,35,77,371 27,11,400
2,62,88,771

2235 03-REIMBURSEMEN 5,508 0
5,508

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH) 5,508 0
5,508

TOTAL (DD0) 2,35,82,879 27,11,400
2,62,94,279

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 2,68,96,859 28,19,700
2,97,16,559

30649	SCHOOL, KASABAD SECONDARY					
30650	SCHOOLS SPORTS					
30651	AND YOUTH					
30652	SERVICES					
30653						
30654	01-GUIDANCE AND 4,000				0	4,000
30655	COUNSELLING					
30656						
30657	***** -----					
30658	TOTAL (MH) 2,97,20,559				2,68,96,859	28,23,700
30659						
30660						
30661						
30662	GOVERNMENT OF PUNJAB 512					Page
30663	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
30664						
30665						
30666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
30667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
30668	----- -----	-----	-----	-----	-----	-----
30669	***** -----					

30670	EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			2,68,96,859	28,23,700
	2,97,20,559						
30671		DEPARTMENT OF					
		EDUCATION,					
30672							
		PUNJAB					
30673							
30674							
30675							
30676		HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	20,412	0	
		20,412					
30677		SCHOOL, KASSOANA					
		AND					
30678				ADMINISTRATION			
30679							
30680				01-GOVERNMENT	1,10,42,413	12,13,421	
				1,22,55,834			
30681				SECONDARY			
30682				SCHOOLS			
				SPORTS			
30683				AND			
				YOUTH			
30684				SERVICES			
30685							
30686				01-GUIDANCE AND	3,000	2,000	
				5,000			
30687				COUNSELLING			
30688							

30689		40-GUIDANCE AND 1,000	1,000	0
30690		COUNSELLING		
30691				
30692		***** -----	-----	-----
30693		TOTAL (MH) 4,20,02,805	3,79,63,684	40,39,121
30694				
30695				
30696		2235 69,765	03-REIMBURSEMEN 69,765	0
30697			T OF MEDICAL	
30698			CHARGES TO	
30699			PUNJAB	
30700			GOVERNMENT	
30701			PENSIONERS	
30702				
30703			39-CREATION OF 2,50,000	2,50,000 0
30704			VICTIM	
30705			COMPENSATION	
30706				

					FUND		
30707							
30708				*****			
30709				TOTAL (MH)		3,19,765	0
				3,19,765			
30710							
30711							
30712				*****			
30713				TOTAL (DD0)		3,82,83,449	40,39,121
				4,23,22,570			
30714							
30715							
30716				HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	82,58,842
				92,32,900			9,74,058
30717				SCHOOL, KATANIKALAN			
				SECONDARY			
30718						SCHOOLS	
						SPORTS	
30719						AND	
						YOUTH	
30720						SERVICES	
30721							
30722				GOVERNMENT OF PUNJAB			Page
				513			
30723				DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
30724							
30725							
30726	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
30727	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
30728							

30729	-----						
30730				*****	-----		
30731				TOTAL (MH) 92,32,900		82,58,842	9,74,058
30732							
30733							
30734				*****	-----		
30735				TOTAL (DDO) 92,32,900		82,58,842	9,74,058
30736							
30737							
30738	EDUCATION 68,32,693	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	62,06,022	6,26,671
30739		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, KAUL GARH				
30740		PUNJAB SPORTS			SCHOOLS		
30741					AND YOUTH		
30742					SERVICES		
30743							
30744					01-GUIDANCE AND 1,912	1,541	371
30745					COUNSELLING		
30746							
30747					40-GUIDANCE AND 523	409	114
30748					COUNSELLING		

30749

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TOTAL (MH)
68,35,128

62,07,972

6,27,156

TOTAL (DDO)
68,35,128

62,07,972

6,27,156

HEADMASTER, GOVERNMENT HIGH
12,952

2235

03-REIMBURSEMEN

0

12,952

SCHOOL, KAUTLA SURAT MALI
MEDICAL

T OF

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
12,952

0

12,952

30770	TOTAL (DDO) 12,952				0	12,952		
30771								
30772								
30773	HEADMASTER, GOVERNMENT HIGH 90,33,173				2202	01-GOVERNMENT	77,88,461	12,44,712
30774	SCHOOL, KHAJURALA SECONDARY							
30775					SCHOOLS SPORTS			
30776					AND YOUTH			
30777					SERVICES			
30778								
30779					40-GUIDANCE AND 4,000		4,000	0
30780					COUNSELLING			
30781								
30782	GOVERNMENT OF PUNJAB 514							
30783	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
30784								
30785								
30786	NAME OF PROGRESSIVE	NAME OF	NAME OF		MAJOR	SUB	EXPENDITURE	EXPENDITURE
30787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
30788	----- -----	----- -----	----- -----		----- -----	----- -----	----- -----	----- -----
30789								
30790					***** -----		----- -----	----- -----
30791					TOTAL (MH)		77,92,461	12,44,712

90, 37, 173

30792

30793

30794

30795

TOTAL (DDO)	77,92,461	12,44,712
90,37,173		

30796

30797

30798	EDUCATION 54,57,221	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,06,010	4,51,211
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30799 DEPARTMENT OF EDUCATION, SCHOOL, KHAN KHANA
SECONDARY

30800	PUNJAB SPORTS	SCH00LS
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30801 AND YOUTH

30802 SERVICES

30803

30804	01-GUIDANCE AND	3,349	0
	3,349		

30805

COUNSELLING

30806

30807	01-INSPECTION	53,317	0
	53,317		

30808	40-GUIDANCE AND 2,084	2,084	0
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30809 COUNSELLING

30810

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30811                                     *****
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                                     -----
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30812			TOTAL (MH) 55,15,971		50,64,760	4,51,211
30813						
30814						
30815		***** -----			-----	-----
30816		TOTAL (DD0) 55,15,971			50,64,760	4,51,211
30817						
30818						
30819		HEADMASTER, GOVERNMENT HIGH 91,27,843	2202	01-GOVERNMENT	82,35,707	8,92,136
30820		SCHOOL, KHANIAN SECONDARY				
30821				SCHOOLS SPORTS		
30822				AND YOUTH		
30823				SERVICES		
30824						
30825				01-GUIDANCE AND 1,899	1,899	0
30826				COUNSELLING		
30827						
30828				40-GUIDANCE AND 2,097	2,097	0
30829				COUNSELLING		
30830						
30831			*****		-----	-----

30832	TOTAL (MH)	82,39,703	8,92,136
	91,31,839		

30833

30834

30835	2235	02-EX-GRATIA	1,00,000	0
	1,00,000			

30836	PAYMENTS TO
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30837

FAMILIES
OF

30838

MINISTERS,

30839

GOVERNMENT

30840 SERVANTS
ETC.

[illegible]

30843 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

30844

30845

30846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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30847	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

30849 DYING
IN

30850 HARNESS

30851							
30852				*****			
30853				TOTAL (MH)		1,00,000	0
30854				1,00,000			
30855							
30856				*****			
30857				TOTAL (DDO)		83,39,703	8,92,136
30858				92,31,839			
30859							
30860	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	54,78,378	6,83,160
30861	61,61,538						
30862		DEPARTMENT OF EDUCATION,	SCHOOL, KHANOWAL				
30863		SECONDARY					
30864		PUNJAB			SCHOOLS		
30865		SPORTS					
30866					AND		
30867					YOUTH		
30868							
30869					SERVICES		
30870							
30871					01-GUIDANCE AND	4,000	0
30872					4,000		
					COUNSELLING		

				TOTAL (MH)		54,82,378	6,83,160
				61,65,538			

30892

30893

2235
1,81,991

03-REIMBURSEMEN

1,81,991

0

30894

T OF
MEDICAL

30895

CHARGES
TO

30896

PUNJAB

30897

GOVERNMENT

30898

PENSIONERS

30899

30900

30901

30902

GOVERNMENT OF PUNJAB
516

Page

30903

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

30904

30905

30906

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

30907

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

30908

30909

TOTAL (MH)
1,81,991

1,81,991

0

30910

30911

30912

EDUCATION

SECRETARY TO GOVERNMENT,

30913

DEPARTMENT OF

EDUCATION,

PUNJAB

30914

30915

30916

TOTAL (DDO)
93,82,797

84,50,695

9,32,102

30917

30918

30919

HEADMASTER, GOVERNMENT HIGH
1,27,49,459

2202

01-GOVERNMENT

1,11,39,114

16,10,345

30920

SCHOOL, KHASI KALAN
SECONDARY

30921

SCHOOLS
SPORTS

30922

AND
YOUTH

30923

SERVICES

30924

30925

01-GUIDANCE AND
4,000

1,508

2,492

30926

COUNSELLING

30927

30928

30929

TOTAL (MH)
1,29,35,450

1,13,22,613

16,12,837

30930

30931

30932

2235
52,718

03-REIMBURSEMEN

52,718

0

30933

T OF

				MEDICAL		
30934				CHARGES TO		
30935				PUNJAB		
30936				GOVERNMENT		
30937				PENSIONERS		
30938						
30939			***** -----		-----	-----
30940			TOTAL (MH) 52,718		52,718	0
30941						
30942						
30943		***** -----			-----	-----
30944		TOTAL (DDO) 2,21,88,974			1,96,44,035	25,44,939
30945						
30946						
30947		HEADMASTER, GOVERNMENT HIGH 1,14,05,709	2202	01-GOVERNMENT	95,47,420	18,58,289
30948		SCHOOL, KHASSAN SECONDARY				
30949				SCHOOLS SPORTS		
30950				AND YOUTH		
30951				SERVICES		

30952

30953

40-GUIDANCE AND
5,000

3,000

2,000

30954

COUNSELLING

30955

30956

30957

TOTAL (MH)
1,14,10,709

95,50,420

18,60,289

30958

30959

30960

30961

30962

GOVERNMENT OF PUNJAB
517

Page

30963

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

30964

30965

30966

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

30967

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

30968

30969

TOTAL (DDO)
1,14,10,709

95,50,420

18,60,289

30970

30971

30972

EDUCATION
81,23,049

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

70,90,669

10,32,380

30973

DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, KHATKAR KALAN

30974

PUNJAB
SPORTS

SCHOOLS

30975

AND
YOUTH

30976				SERVICES		
30977						
30978				01-GUIDANCE AND 1,912	1,912	0
30979				COUNSELLING		
30980						
30981				40-GUIDANCE AND 2,084	2,084	0
30982				COUNSELLING		
30983						
30984			***** -----		-----	-----
30985			TOTAL (MH) 1,95,37,754		1,66,45,085	28,92,669
30986						
30987						
30988			***** -----		-----	-----
30989			TOTAL (DD0) 1,95,37,754		1,66,45,085	28,92,669
30990						
30991						
30992		HEADMASTER, GOVERNMENT HIGH 50,48,804	2202	01- GOVERNMENT	45,54,684	4,94,120
30993		SCHOOL, KHATRI KALAN SECONDARY				
30994				SCHOOLS SPORTS		
30995				AND		

			YOUTH		
30996			SERVICES		
30997					
30998			01-GUIDANCE AND 1,921	1,273	648
30999			COUNSELLING		
31000					
31001			40-GUIDANCE AND 2,087	0	2,087
31002			COUNSELLING		
31003					
31004			***** -----	-----	-----
31005			TOTAL (MH) 50,52,812	45,55,957	4,96,855
31006					
31007					
31008		2235 1,12,107	03-REIMBURSEMEN	1,12,107	0
31009			T OF MEDICAL		
31010			CHARGES TO		
31011			PUNJAB		
31012			GOVERNMENT		

31013	PENSIONERS				
31014					
31015	*****	-----	-----		

31016	TOTAL (MH)		1, 12, 107	0	
	1, 12, 107				

31036

PENSIONERS

31037

31038

31039

TOTAL (MH) 10,636 0
10,636

31040

31041

31042

31043

TOTAL (DDO) 10,636 0
10,636

31044

31045

31046

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,17,47,274 19,12,815
1,36,60,089

31047

SCHOOL, KHERA ACHHARWAL
SECONDARY

31048

SCHOOLS
SPORTS

31049

AND
YOUTH

31050

SERVICES

31051

31052

01-GUIDANCE AND 0 1,910
1,910

31053

COUNSELLING

31054

31055

40-GUIDANCE AND 0 2,089
2,089

31056

COUNSELLING

31057

31058

31059

TOTAL (MH) 1,17,47,274 19,16,814
1,36,64,088

31060

31061

31062

2235 03-REIMBURSEMEN 6,50,508 15,506
6,66,014

31063

T OF
MEDICAL

31064

CHARGES
TO

31065

PUNJAB

31066

GOVERNMENT

31067

PENSIONERS

31068

31069

31070

TOTAL (MH) 6,50,508 15,506
6,66,014

31071

31072

31073

31074

TOTAL (DDO) 1,23,97,782 19,32,320
1,43,30,102

31075

31076

31077 HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 74,75,488 8,77,724
83,53,212

31078 SCHOOL, KHERPUR JATTAN RAJPURA
SECONDARY

31079 SCHOOLS
SPORTS

31080 AND
YOUTH

31081 GOVERNMENT OF PUNJAB Page
31082 519

31083 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

31084

31085

31086 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

31087 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

31088 -----

31089 SERVICES

31090

31091 EDUCATION 1,905 SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01-GUIDANCE AND 0 1,905

31092 DEPARTMENT OF EDUCATION, SCHOOL, KHERPUR JATTAN RAJPURA
COUNSELLING

31093 PUNJAB

31094

31095 40-GUIDANCE AND 0 443
443

31096 COUNSELLING

31097

31098

31099

31100

31101

31102

31103

31104

31105

31106

31107

31108

31109

31110

31111

31112

31113

31114

31115

31116

TOTAL (MH)
83,55,560

74,75,488

8,80,072

2235
11,000

03-REIMBURSEMEN

11,000

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
11,000

11,000

0

TOTAL (DD0)
83,66,560

74,86,488

8,80,072

31117	HEADMASTER, GOVERNMENT HIGH 62,34,024	2202	01-GOVERNMENT	55,72,320	6,61,704
31118	SCHOOL, KHIWA KHURD SECONDARY				
31119			SCH00LS SPORTS		
31120			AND YOUTH		
31121			SERVICES		
31122					
31123			01-GUIDANCE AND 2,916	1,825	1,091
31124			COUNSELLING		
31125					
31126			40-GUIDANCE AND 2,082	1,976	106
31127			COUNSELLING		
31128					
31129		***** -----	-----	-----	
31130		TOTAL (MH) 62,39,022		55,76,121	6,62,901
31131					
31132					
31133	***** -----		-----	-----	
31134	TOTAL (DD0) 62,39,022			55,76,121	6,62,901
31135					
31136					

31137			HEADMASTER, GOVERNMENT HIGH 13,130	2235	03-REIMBURSEMEN	13,130	0
31138			SCHOOL, KHOJI CHOWK MEDICAL		T OF		
31139					CHARGES TO		
31140					PUNJAB		
31141			GOVERNMENT OF PUNJAB				
31142			520				Page
31143			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
31144							
31145							
31146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
31147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
31148	----- -----	-----	-----	-----	-----	-----	-----
31149					GOVERNMENT		
31150					PENSIONERS		
31151							
31152	EDUCATION 3,256	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	04-LEGAL AID TO	3,256	0
31153		DEPARTMENT OF EDUCATION, POOR	SCHOOL, KHOJI CHOWK		THE		
31154		PUNJAB					
31155							
31156				***** -----		-----	-----
31157				TOTAL (MH) 16,386		16,386	0

31158

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31177

TOTAL (DD0) 16,386 0

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,36,66,954 15,84,694

SCHOOL, KHOKHAR KALAN
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

01-GUIDANCE AND 1,916 1,000

COUNSELLING

40-GUIDANCE AND 2,082 0

COUNSELLING

TOTAL (MH) 1,36,70,952 15,85,694

31178

31179

31180

2235
2,90,977

03-REIMBURSEMEN

2,90,977

0

31181

T OF
MEDICAL

31182

CHARGES
TO

31183

PUNJAB

31184

GOVERNMENT

31185

PENSIONERS

31186

31187

31188

TOTAL (MH)
2,90,977

2,90,977

0

31189

31190

31191

31192

TOTAL (DD0)
1,55,47,623

1,39,61,929

15,85,694

31193

31194

31195

HEADMASTER, GOVERNMENT HIGH
2,95,64,780

2202

01- GOVERNMENT

2,63,30,502

32,34,278

31196

SCHOOL, KHUD MOHALLA
SECONDARY

31197

SCHOOLS
SPORTS

31198

AND
YOUTH

31199

SERVICES

31200

31201

31202

GOVERNMENT OF PUNJAB
521

Page

31203

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

31204

31205

31206

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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31207

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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31208

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31209

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31210

EDUCATION 2,95,64,780	SECRETARY TO GOVERNMENT,		TOTAL (MH)		2,63,30,502	32,34,278
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31211

DEPARTMENT OF
EDUCATION,

31212

PUNJAB

31213

31214

31215

31216

*****	-----	-----

31217

TOTAL (DDO) 2,95,64,780					2,63,30,502	32,34,278
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31218

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31220

HEADMASTER, GOVERNMENT HIGH 63,039	2202	01-DIRECTION			63,039	0
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31221	SCHOOL, KHUIKHERA AND				
31222			ADMINISTRATION		
31223					
31224			01-GOVERNMENT 2,60,37,856	2,60,05,144	32,712
31225			SECONDARY		
31226			SCHOOLS SPORTS		
31227			AND YOUTH		
31228			SERVICES		
31229					
31230			40-GUIDANCE AND 5,000	4,000	1,000
31231			COUNSELLING		
31232					
31233		***** -----		-----	-----
31234			TOTAL (MH) 5,56,70,675	5,24,02,685	32,67,990
31235					
31236					
31237		2235 3,42,205	03-REIMBURSEMEN	3,22,155	20,050
31238			T OF MEDICAL		

31239				CHARGES TO		
31240				PUNJAB		
31241				GOVERNMENT		
31242				PENSIONERS		
31243						
31244			***** -----		-----	-----
31245			TOTAL (MH) 3,42,205		3,22,155	20,050
31246						
31247						
31248			***** -----		-----	-----
31249			TOTAL (DDO) 5,60,12,880		5,27,24,840	32,88,040
31250						
31251						
31252		HEADMASTER, GOVERNMENT HIGH 88,89,533	2202	01-GOVERNMENT	79,51,796	9,37,737
31253		SCHOOL, KISHANPURA SECONDARY				
31254				SCHOOLS SPORTS		
31255				AND YOUTH		
31256				SERVICES		
31257						
31258				40-GUIDANCE AND	4,000	0

31259

COUNSELLING

31260

31261
31262

GOVERNMENT OF PUNJAB
522

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31263

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

31264

31265

31266

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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31267

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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31268

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31269

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31270

EDUCATION 88,93,533	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		79,55,796	9,37,737
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31271

DEPARTMENT OF EDUCATION,
KISHANPURA

31272

PUNJAB

31273

31274

31275

31276

*****	-----	-----

31277

TOTAL (DDO) 88,93,533					79,55,796	9,37,737
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31278

31279

31280

HEADMASTER, GOVERNMENT HIGH 1,43,32,987	2202	01-GOVERNMENT		1,25,05,247	18,27,740
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31281

SCHOOL, KOHARA
SECONDARY

31282				SCH00LS SPORTS		
31283				AND YOUTH		
31284				SERVICES		
31285						
31286				01-GUIDANCE AND 4,000	3,000	1,000
31287				COUNSELLING		
31288						
31289			***** -----		-----	-----
31290			TOTAL (MH) 2,32,30,520		2,04,64,043	27,66,477
31291						
31292						
31293			***** -----		-----	-----
31294			TOTAL (DDO) 2,32,30,520		2,04,64,043	27,66,477
31295						
31296						
31297		HEADMASTER, GOVERNMENT HIGH 61,50,934	2202	01-GOVERNMENT	55,70,178	5,80,756
31298		SCHOOL, KOHLI KHURD SECONDARY				
31299				SCH00LS SPORTS		
31300				AND YOUTH		

31301			SERVICES		
31302					
31303			40-GUIDANCE AND 4,000	3,000	1,000
31304					
			COUNSELLING		
31305					
31306		***** -----			
31307			TOTAL (MH) 61,54,934	55,73,178	5,81,756
31308					
31309					
31310		2235 2,19,923	03-REIMBURSEMEN	2,19,923	0
31311			T OF MEDICAL		
31312			CHARGES TO		
31313			PUNJAB		
31314			GOVERNMENT		
31315			PENSIONERS		
31316					
31317		***** -----			
31318			TOTAL (MH) 2,19,923	2,19,923	0
31319					

31320

31321
31322

GOVERNMENT OF PUNJAB
523

Page

31323

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

31324

31325

31326

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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31327

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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31328

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31329

	*****	-----	-----

31330

EDUCATION 63,74,857	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			57,93,101	5,81,756
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31331

DEPARTMENT OF
EDUCATION,

31332

PUNJAB

31333

31334

31335

31336

HEADMASTER, GOVERNMENT HIGH 86,51,976	2202	01-GOVERNMENT	78,11,172	8,40,804
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31337

SCHOOL, KONG SABBO
SECONDARY

31338

SCHOOLS
SPORTS

31339

AND
YOUTH

31340

SERVICES

31341

31342			40-GUIDANCE AND 4,000	0	4,000
31343			COUNSELLING		
31344					
31345			***** -----	-----	-----
31346			TOTAL (MH) 88,75,899	80,31,095	8,44,804
31347					
31348					
31349			2235 61,169	03-REIMBURSEMEN 61,169	0
31350				T OF MEDICAL	
31351				CHARGES TO	
31352				PUNJAB	
31353				GOVERNMENT	
31354				PENSIONERS	
31355					
31356			***** -----	-----	-----
31357			TOTAL (MH) 61,169	61,169	0
31358					
31359					
31360			***** -----	-----	-----

31361	TOTAL (DD0) 1,50,92,002			1,36,65,442	14,26,560
31362					
31363					
31364	HEADMASTER, GOVERNMENT HIGH 1,46,31,372	2202	01-GOVERNMENT	1,27,83,551	18,47,821
31365	SCHOOL, KOT DHARMU SECONDARY				
31366			SCHOOLS SPORTS		
31367			AND YOUTH		
31368			SERVICES		
31369					
31370			01-GUIDANCE AND 1,916	1,916	0
31371			COUNSELLING		
31372					
31373			40-GUIDANCE AND 3,082	2,082	1,000
31374			COUNSELLING		
31375					
31376		***** -----	-----		
31377		TOTAL (MH) 1,46,36,370		1,27,87,549	18,48,821
31378					
31379					
31380		2235 14,208	03-REIMBURSEMEN	14,208	0

31383

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

31384

31385

31386

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

31387

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

31388

31389

T OF
MEDICAL

31390

CHARGES
TO

31391

PUNJAB

31392

GOVERNMENT

31393

PENSIONERS

31394

31395

31396

TOTAL (MH)
14,208

14,208

0

31397

31398

31399

31400

TOTAL (DDO)
1,46,50,578

1,28,01,757

18,48,821

31401

31402							
31403	EDUCATION 29,82,544	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,26,557	2,55,987
31404		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, KOT GANGU RAI				
31405		PUNJAB SPORTS			SCHOOLS		
31406					AND YOUTH		
31407					SERVICES		
31408							
31409					40-GUIDANCE AND 3,000	3,000	0
31410					COUNSELLING		
31411							
31412				***** -----	-----	-----	-----
31413				TOTAL (MH) 29,85,544		27,29,557	2,55,987
31414							
31415							
31416			***** -----				
31417			TOTAL (DDO) 29,85,544			27,29,557	2,55,987
31418							
31419							
31420			HEADMASTER, GOVERNMENT HIGH 1,06,93,331	2202	01-GOVERNMENT	96,83,119	10,10,212
31421			SCHOOL, KOTHE PONA SECONDARY				
31422					SCHOOLS SPORTS		

31423				AND YOUTH		
31424				SERVICES		
31425						
31426				40-GUIDANCE AND 4,000	3,000	1,000
31427				COUNSELLING		
31428						
31429			***** -----		-----	-----
31430			TOTAL (MH) 1,06,97,331		96,86,119	10,11,212
31431						
31432						
31433			***** -----		-----	-----
31434			TOTAL (DDO) 1,06,97,331		96,86,119	10,11,212
31435						
31436						
31437		HEADMASTER, GOVERNMENT HIGH 1,84,60,812	2202	01-GOVERNMENT	1,57,43,513	27,17,299
31438		SCHOOL, KOTLA NIHANG SECONDARY				
31439				SCHOOLS SPORTS		
31440				AND YOUTH		

31444

31445

31446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
31447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

31448 -----

31449

SERVICES

31450

31451	EDUCATION 1,439	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,439	0
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31452		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, KOTLA NIHANG				
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31453

PUNJAB

31454

31455					40-GUIDANCE AND 1,561	1,561	0
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31456

COUNSELLING

31457

31458 ***** -----

31459				TOTAL (MH) 1,84,63,812		1,57,46,513	27,17,299
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31460

31461

31462				2235 1,00,000	02-EX-GRATIA	1,00,000	0
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31463

PAYMENTS
TO

31464

FAMILIES
OF

31465		MINISTERS,		
31466		GOVERNMENT		
31467		SERVANTS ETC.		
31468		DYING IN		
31469		HARNESS		
31470				
31471		03-REIMBURSEMEN 36,102	36,102	0
31472		T OF MEDICAL		
31473		CHARGES TO		
31474		PUNJAB		
31475		GOVERNMENT		
31476		PENSIONERS		
31477				
31478		***** -----	-----	
31479		TOTAL (MH) 1,36,102	1,36,102	0
31480				

31481

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31492

31493

31494

31495

31496

31497

31498

31499

31500

31501

31502

TOTAL (DD0)
1,85,99,914

1,58,82,615 27,17,299

HEADMASTER, GOVERNMENT HIGH
1,40,91,693

2202

01-GOVERNMENT

1,27,47,333 13,44,360

SCHOOL, KOTLA SAMASHPUR
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

01-GUIDANCE AND
4,000

3,000 1,000

COUNSELLING

TOTAL (MH)
1,40,95,693

1,27,50,333 13,45,360

TOTAL (DD0)
1,40,95,693

1,27,50,333 13,45,360

31503	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
31504							
31505							
31506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
31507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
31508	----- -----	-----	-----	-----	-----	-----	-----
31509							
31510							
31511	EDUCATION 1,85,09,987	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,66,65,957	18,44,030
31512		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, KOTLA SURAJMAL				
31513		PUNJAB SPORTS			SCHOOLS		
31514					AND YOUTH		
31515					SERVICES		
31516							
31517					40-GUIDANCE AND 4,000	4,000	0
31518					COUNSELLING		
31519							
31520				***** -----		-----	-----
31521				TOTAL (MH) 1,85,13,987		1,66,69,957	18,44,030
31522							
31523							
31524			*****			-----	-----

31525		TOTAL (DD0)				1, 66, 69, 957	18, 44, 030
		1, 85, 13, 987					
31526							
31527							
31528		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT		1, 06, 98, 132	11, 75, 375
		1, 18, 73, 507					
31529		SCHOOL, KOTRA KAURA					
		SECONDARY					
31530				SCH00LS			
				SPORTS			
31531				AND			
				YOUTH			
31532							
				SERVICES			
31533							
31534				01- GUIDANCE AND		2, 000	0
				2, 000			
31535							
				COUNSELLING			
31536							
31537				40- GUIDANCE AND		2, 000	0
				2, 000			
31538							
				COUNSELLING			
31539							
31540			*****				

31541			TOTAL (MH)			1, 07, 02, 132	11, 75, 375
			1, 18, 77, 507				
31542							
31543							

31544	2235 1,00,000	02-EX-GRATIA	1,00,000	0
31545		PAYMENTS TO		
31546		FAMILIES OF		
31547		MINISTERS,		
31548		GOVERNMENT		
31549		SERVANTS ETC.		
31550		DYING IN		
31551		HARNESS		
31552				
31553		03-REIMBURSEMEN 27,879	27,879	0
31554		T OF MEDICAL		
31555		CHARGES TO		
31556		PUNJAB		
31557		GOVERNMENT		
31558		PENSIONERS		
31559				

31583

SERVICES

31584

31585

31586

TOTAL (MH) 1,24,98,919 14,61,894
1,39,60,813

31587

31588

31589

31590

TOTAL (DDO) 2,32,01,051 26,37,269
2,58,38,320

31591

31592

31593

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,17,81,922 14,05,645
1,31,87,567

31594

SCHOOL, KUKRAIN
SECONDARY

31595

SCHOOLS
SPORTS

31596

AND
YOUTH

31597

SERVICES

31598

31599

01-GUIDANCE AND 3,000 1,000
4,000

31600

COUNSELLING

31601

31602

31603		TOTAL (MH)			1,17,84,922	14,06,645
		1,31,91,567				
31604						
31605						
31606		*****			-----	-----

31607		TOTAL (DDO)			1,17,84,922	14,06,645
		1,31,91,567				
31608						
31609						
31610		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,62,763	6,75,747
		48,38,510				
31611		SCHOOL, KUKRON				
		SECONDARY				
31612				SCHOOLS		
				SPORTS		
31613				AND		
				YOUTH		
31614				SERVICES		
31615						
31616				01-GUIDANCE AND	0	1,910
				1,910		
31617				COUNSELLING		
31618						
31619				40-GUIDANCE AND	0	2,090
				2,090		
31620				COUNSELLING		

31623	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
31624							
31625							
31626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
31627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
31628	-----	-----	-----	-----	-----	-----	-----
31629							
31630				*****	-----		
31631				TOTAL (MH) 48,42,510	41,62,763 6,79,747		
31632							
31633							
31634	EDUCATION 1,00,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	02-EX-GRATIA	1,00,000	0
31635		DEPARTMENT OF EDUCATION, TO	SCHOOL, KUKRON		PAYMENTS		
31636		PUNJAB OF			FAMILIES		
31637					MINISTERS,		
31638					GOVERNMENT		
31639					SERVANTS ETC.		
31640					DYING IN		
31641					HARNESS		
31642							
31643				*****	-----		

31644			TOTAL (MH) 1,00,000		1,00,000	0
31645						
31646						
31647			***** -----		-----	-----
31648			TOTAL (DDO) 49,42,510		42,62,763	6,79,747
31649						
31650						
31651		HEADMASTER, GOVERNMENT HIGH 96,71,975	2202	01-GOVERNMENT	85,10,305	11,61,670
31652		SCHOOL, KULGRAN SECONDARY				
31653				SCHOOLS SPORTS		
31654				AND YOUTH		
31655				SERVICES		
31656						
31657				01-GUIDANCE AND 2,385	1,825	560
31658				COUNSELLING		
31659						
31660				40-GUIDANCE AND 2,615	1,974	641
31661				COUNSELLING		
31662						
31663			***** -----		-----	-----

31664

TOTAL (MH)
96,76,975

85,14,104

11,62,871

31665

31666

31667

31668

TOTAL (DD0)
96,76,975

85,14,104

11,62,871

31669

31670

31671

HEADMASTER, GOVERNMENT HIGH
2,41,42,429

2202

01-GOVERNMENT

2,16,36,554

25,05,875

31672

SCHOOL, KUNDAN PURI
SECONDARY

31673

SCHOOLS
SPORTS

31674

AND
YOUTH

31675

SERVICES

31676

31677

01-GUIDANCE AND
4,000

1,508

2,492

31678

COUNSELLING

31679

31680

31684

31685

31686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
31687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
31688	----- -----						
31689				TOTAL (MH) 2,41,46,429		2,16,38,062	25,08,367
31690							
31691							
31692	EDUCATION 30,522	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	30,522	0
31693		DEPARTMENT OF EDUCATION, MEDICAL	SCHOOL, KUNDAN PURI		T OF		
31694		PUNJAB TO			CHARGES		
31695					PUNJAB		
31696					GOVERNMENT		
31697					PENSIONERS		
31698							
31699				***** -----		-----	-----
31700				TOTAL (MH) 2,41,76,951		2,16,68,584	25,08,367
31701							
31702							
31703			***** -----			-----	-----
31704			TOTAL (DDO) 2,41,76,951			2,16,68,584	25,08,367
31705							
31706							

31707	HEADMASTER, GOVERNMENT HIGH 75,47,366	2202	01-GOVERNMENT	69,12,395	6,34,971
31708	SCHOOL, KUTBANPUR SECONDARY				
31709			SCHOOLS SPORTS		
31710			AND YOUTH		
31711			SERVICES		
31712					
31713			01-GUIDANCE AND 1,905	0	1,905
31714			COUNSELLING		
31715					
31716			40-GUIDANCE AND 2,093	0	2,093
31717			COUNSELLING		
31718					
31719		***** -----	-----	-----	-----
31720		TOTAL (MH) 75,51,364		69,12,395	6,38,969
31721					
31722					
31723		2235 29,735	03-REIMBURSEMEN	29,735	0
31724			T OF MEDICAL		
31725			CHARGES		

					TO		
31726					PUNJAB		
31727					GOVERNMENT		
31728					PENSIONERS		
31729							
31730				*****			
31731				TOTAL (MH)		29,735	0
31732				29,735			
31733							
31734				*****			
31735				TOTAL (DD0)		69,42,130	6,38,969
31736				75,81,099			
31737							
31738				HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,59,558
31739				4,59,558			0
31740				SCHOOL, KUTTIAN WALI			
31741				SECONDARY			
31742							
31743							
31744							
31745							
31746	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

31747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH		
31748	-----	-----	-----	-----	-----	-----	
31749				AND YOUTH			
31750				SERVICES			
31751							
31752			*****		-----	-----	
31753			TOTAL (MH) 4,59,558		4,59,558	0	
31754							
31755							
31756		*****			-----	-----	
31757		TOTAL (DDO) 4,59,558			4,59,558	0	
31758							
31759							
31760	EDUCATION 54,93,632	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	47,47,200	7,46,432
31761		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, LACHHRU KALAN RAJPURA				
31762		PUNJAB SPORTS			SCHOOLS		
31763					AND YOUTH		
31764					SERVICES		
31765							
31766					01-GUIDANCE AND 1,905	1,905	0
31767					COUNSELLING		

31768

31769

40-GUIDANCE AND 0 3,093
3,093

31770

COUNSELLING

31771

31772

***** -----

31773

TOTAL (MH) 47,49,105 7,49,525
54,98,630

31774

31775

31776

2235 03-REIMBURSEMEN 14,989 0
14,989

31777

T OF
MEDICAL

31778

CHARGES
TO

31779

PUNJAB

31780

GOVERNMENT

31781

PENSIONERS

31782

31783

***** -----

31784

TOTAL (MH) 14,989 0
14,989

31785

31786

31787

31788

31789

31790

31791

31792

31793

31794

31795

31796

31797

31798

31799

31800

31801
31802

31803

31804

31805

31806

31807

TOTAL (DD0) 47,64,094 7,49,525
55,13,619

HEADMASTER, GOVERNMENT HIGH 2202 01-DIRECTION 1,09,519 0
1,09,519

SCHOOL, LAHRA ROHI
AND

ADMINISTRATION

01-GOVERNMENT 1,12,92,366 18,15,590
1,31,07,956

SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

GOVERNMENT OF PUNJAB Page
531

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

				SERVICES		
31829						
31830				40-GUIDANCE AND 4,000	4,000	0
31831				COUNSELLING		
31832						
31833				***** -----	-----	-----
31834				TOTAL (MH) 1,37,48,683	1,23,28,467	14,20,216
31835						
31836						
31837				***** -----	-----	-----
31838				TOTAL (DD0) 1,37,48,683	1,23,28,467	14,20,216
31839						
31840						
31841				HEADMASTER, GOVERNMENT HIGH 16,61,108	220201-GOVERNMENT	16,61,1080
31842				SCHOOL, LAKHA WALI SECONDARY		
31843				SCHOOLS SPORTS		
31844				AND YOUTH		
31845				SERVICES		
31846						
31847				***** -----	-----	-----
31848				TOTAL (MH)	16,61,108	0

16,61,108						
31849						
31850						
31851	***** -----					
31852	TOTAL (DDO) 16,61,108				16,61,108	0
31853						
31854						
31855	HEADMASTER, GOVERNMENT HIGH 1,46,91,736		2202	01-GOVERNMENT	1,30,91,578	16,00,158
31856	SCHOOL, LAKHAN KALAN SECONDARY					
31857			SCHOOLS SPORTS			
31858			AND YOUTH			
31859			SERVICES			
31860						
31861						
31862	GOVERNMENT OF PUNJAB 532					Page
31863	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
31864						
31865						
31866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
31867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
31868	----- -----	-----	-----	-----	-----	-----
31869	EDUCATION 2,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	2,000 0
31870		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, LAKHAN KALAN			

31871	PUNJAB					
31872						
31873			40-GUIDANCE AND 2,000		2,000	0
31874			COUNSELLING			
31875						
31876			***** -----		-----	-----
31877			TOTAL (MH) 1,46,95,736		1,30,95,578	16,00,158
31878						
31879						
31880			***** -----		-----	-----
31881			TOTAL (DD0) 1,46,95,736		1,30,95,578	16,00,158
31882						
31883						
31884		HEADMASTER, GOVERNMENT HIGH 1,08,92,602	2202	01-GOVERNMENT	97,75,282	11,17,320
31885		SCHOOL, LAKHU GADDOWAL SECONDARY				
31886				SCHOOLS SPORTS		
31887				AND YOUTH		
31888				SERVICES		
31889						
31890			***** -----		-----	-----
31891			TOTAL (MH)		97,75,282	11,17,320

			1,08,92,602			
31892						
31893						
31894			2235 68,147	03-REIMBURSEMEN	68,147	0
31895				T OF MEDICAL		
31896				CHARGES TO		
31897				PUNJAB		
31898				GOVERNMENT		
31899				PENSIONERS		
31900						
31901			***** -----		-----	-----
31902			TOTAL (MH) 68,147		68,147	0
31903						
31904						
31905			***** -----		-----	-----
31906			TOTAL (DD0) 1,09,60,749		98,43,429	11,17,320
31907						
31908						
31909		HEADMASTER, GOVERNMENT HIGH 1,72,36,762	2202	01-GOVERNMENT	1,52,37,747	19,99,015
31910		SCHOOL, LALBHAN KALAN SECONDARY				
31911				SCHOOLS SPORTS		

31912

AND
YOUTH

31913

SERVICES

31914

31915

31916

TOTAL (MH) 1,52,37,747 19,99,015
1,72,36,762

31917

31918

31919

2235 03-REIMBURSEMEN 29,069 10,500
39,569

31920

T OF
MEDICAL

31921

31923

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

31924

31925

31926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
31927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

31928

31929

CHARGES
TO

31930

PUNJAB

31931

GOVERNMENT

31932

PENSIONERS

31933

31934

31935

TOTAL (MH) 29,069 10,500
39,569

31936

31937

31938

31939

TOTAL (DDO) 1,52,66,816 20,09,515
1,72,76,331

31940

31941

31942 EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,15,36,506 20,05,684
1,35,42,190

31943

DEPARTMENT OF EDUCATION, SCHOOL, LALHERI KALAN
SECONDARY

31944

PUNJAB SCHOOLS
SPORTS

31945

AND
YOUTH

31946

SERVICES

31947

31948

40-GUIDANCE AND 3,000 1,000
4,000

31949

COUNSELLING

31950

31951

31952

TOTAL (MH) 1,15,39,506 20,06,684

			1,35,46,190		
31953					
31954					
31955		2235 2,19,577	03-REIMBURSEMEN	2,19,577	0
31956			T OF MEDICAL		
31957			CHARGES TO		
31958			PUNJAB		
31959			GOVERNMENT		
31960			PENSIONERS		
31961					
31962			04-LEGAL AID TO 625	625	0
31963			THE POOR		
31964					
31965		***** -----		-----	-----
31966		TOTAL (MH) 2,20,202		2,20,202	0
31967					
31968					
31969		***** -----		-----	-----
31970		TOTAL (DDO) 1,37,66,392		1,17,59,708	20,06,684
31971					

31972

31973		HEADMASTER, GOVERNMENT HIGH 1,00,21,759	2202	01 - GOVERNMENT	89,96,218	10,25,541
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31974		SCHOOL, LALL KALAN SECONDARY				
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31975				SCHOOLS SPORTS		
-------	--	--	--	-------------------	--	--

31976				AND YOUTH		
-------	--	--	--	--------------	--	--

31977				SERVICES		
-------	--	--	--	----------	--	--

31978

31979				40 - GUIDANCE AND 4,000	4,000	0
-------	--	--	--	----------------------------	-------	---

31980				COUNSELLING		
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31981							
31982		GOVERNMENT OF PUNJAB 534					Page

31983		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
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31984

31985

31986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
31987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

31988	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
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31989

31990				***** -----		----- -----	
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31991				TOTAL (MH) 1,00,25,759		90,00,218	10,25,541
-------	--	--	--	---------------------------	--	-----------	-----------

31992

31993							
31994			***** -----			-----	-----
31995			TOTAL (DD0) 1,00,25,759			90,00,218	10,25,541
31996							
31997							
31998	EDUCATION 85,65,722	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	76,28,367	9,37,355
31999		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, LALLIAN KALAN				
32000		PUNJAB SPORTS			SCHOOLS		
32001					AND YOUTH		
32002					SERVICES		
32003							
32004					40-GUIDANCE AND 4,000	4,000	0
32005					COUNSELLING		
32006							
32007			***** -----			-----	-----
32008			TOTAL (MH) 85,69,722			76,32,367	9,37,355
32009							
32010							
32011			***** -----			-----	-----
32012			TOTAL (DD0) 85,69,722			76,32,367	9,37,355
32013							
32014							

32015	HEADMASTER, GOVERNMENT HIGH 67,74,028	2202	01-GOVERNMENT	65,75,957	1,98,071
32016	SCHOOL, LALOCHHI SECONDARY				
32017			SCHOOLS SPORTS		
32018			AND YOUTH		
32019			SERVICES		
32020					
32021			40-GUIDANCE AND 2,093	2,093	0
32022			COUNSELLING		
32023					
32024		***** -----	-----	-----	
32025		TOTAL (MH) 67,76,121		65,78,050	1,98,071
32026					
32027					
32028		2235 34,366	03-REIMBURSEMEN	34,366	0
32029			T OF MEDICAL		
32030			CHARGES TO		
32031			PUNJAB		
32032			GOVERNMENT		

32033

PENSIONERS

32034

32035

32036

TOTAL (MH) 34,366 0
34,366

32037

32038

32039

32040

TOTAL (DDO) 66,12,416 1,98,071
68,10,487

32041

32042

GOVERNMENT OF PUNJAB Page
535

32043

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

32044

32045

32046

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

32047

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

32048

32049

32050

32051

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 2,18,68,238 41,39,002
2,60,07,240

32052

DEPARTMENT OF EDUCATION, SCHOOL, LANGROYA
SECONDARY

32053

PUNJAB SCHOOLS
SPORTS

32054

AND
YOUTH

32055

SERVICES

32056

32057

01-GUIDANCE AND 0 1,541
1,541

32058

COUNSELLING

32059

32060

40-GUIDANCE AND 0 1,647
1,647

32061

COUNSELLING

32062

32063

***** -----

32064

TOTAL (MH) 2,18,68,238 41,42,190
2,60,10,428

32065

32066

32067

***** -----

32068

TOTAL (DD0) 2,18,68,238 41,42,190
2,60,10,428

32069

32070

32071

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 52,92,159 6,74,547
59,66,706

32072

SCHOOL, LAPRAN
SECONDARY

32073

SCHOOLS
SPORTS

32074

AND
YOUTH

32075

SERVICES

32076						
32077				40-GUIDANCE AND 4,000	3,000	1,000
32078				COUNSELLING		
32079						
32080				***** -----	-----	-----
32081				TOTAL (MH) 59,70,706	52,95,159	6,75,547
32082						
32083						
32084				***** -----	-----	-----
32085				TOTAL (DD0) 59,70,706	52,95,159	6,75,547
32086						
32087						
32088			HEADMASTER, GOVERNMENT HIGH 1,05,60,906	220201-GOVERNMENT	95,26,720	10,34,186
32089			SCHOOL, LEEMA JATPURA SECONDARY			
32090				SCHOOLS SPORTS		
32091				AND YOUTH		
32092				SERVICES		
32093						
32094				40-GUIDANCE AND 4,000	4,000	0
32095				COUNSELLING		

32096

32097

32098

32099

32100

32101

32102

32103

32104

32105

32106

32107

32108

32109

32110

32111

32112

32113

32114

32115

32116

TOTAL (MH)
1,05,64,906

95,30,720

10,34,186

GOVERNMENT OF PUNJAB
536

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

EDUCATION 1,00,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	02-EX-GRATIA	1,00,000	0
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	DEPARTMENT OF EDUCATION, TO	SCHOOL, LEEMA JATPURA		PAYMENTS		
--	--------------------------------	-----------------------	--	----------	--	--

	PUNJAB OF			FAMILIES		
--	--------------	--	--	----------	--	--

MINISTERS,

GOVERNMENT

SERVANTS
ETC.

DYING
IN

HARNESS

32117						
32118		*****				
32119		TOTAL (MH)		1,00,000		0
32120		1,00,000				
32121						
32122		*****				
32123		TOTAL (DDO)		96,30,720		10,34,186
32124		1,06,64,906				
32125						
32126		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,00,21,461	25,63,288
32127		2,25,84,749				
32128		SCHOOL, LOHSIMBLY RAJPURA				
32129		SECONDARY				
32130				SCHOOLS		
32131				SPORTS		
32132						
32133				AND		
32134				YOUTH		
32135						
32136				SERVICES		
32137						
32138						
32139				01-GUIDANCE AND	1,162	359
32140				1,521		
32141						
32142				COUNSELLING		
32143						
32144						
32145				40-GUIDANCE AND	0	3,093
32146				3,093		
32147						
32148				COUNSELLING		

32137

32138

32139

32140

32141

32142

32143

32144

32145

32146

32147

32148

32149

32150

32151

32152

32153

32154

32155

32156

TOTAL (MH)
2, 25, 89, 363

2, 00, 22, 623

25, 66, 740

2235 03-REIMBURSEMEN
99, 715

68, 866

30, 849

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
99, 715

68, 866

30, 849

TOTAL (DD0)
2, 26, 89, 078

2, 00, 91, 489

25, 97, 589

32157

HEADMASTER, GOVERNMENT HIGH
36, 62, 299

2202

01-GOVERNMENT

36, 62, 299

0

32158

SCHOOL, LUHARMAJRA (KHURD)
SCHOOLS

PRIMARY

32159

32160

32161

GOVERNMENT OF PUNJAB

537

Page

32163

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

32164

32165

32166

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

32167

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

32168

32169

TOTAL (MH)
36, 62, 299

36, 62, 299

0

32170

32171

32172

EDUCATION
97, 948

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2235

03-REIMBURSEMEN

97, 948

0

32173

DEPARTMENT OF EDUCATION,
MEDICAL

SCHOOL, LUHARMAJRA (KHURD)

T OF

32174

PUNJAB
TO

CHARGES

32175

PUNJAB

32176

GOVERNMENT

32177

PENSIONERS

32178

32179				39-CREATION OF 1,00,000	1,00,000	0
32180				VICTIM		
32181				COMPENSATION		
32182				FUND		
32183						
32184			***** -----			
32185			TOTAL (MH) 38,60,247		38,60,247	0
32186						
32187						
32188		***** -----				
32189		TOTAL (DD0) 38,60,247			38,60,247	0
32190						
32191						
32192		HEADMASTER, GOVERNMENT HIGH 8,850	2235	03-REIMBURSEMEN	8,850	0
32193		SCHOOL, MAAN KHERA MEDICAL		T OF		
32194				CHARGES TO		
32195				PUNJAB		
32196				GOVERNMENT		
32197				PENSIONERS		

32198

32199

32200

32201

32202

32203

32204

32205

32206

32207

32208

32209

32210

32211

32212

32213

32214

32215

32216

32217

TOTAL (MH)
8,850

8,850

0

TOTAL (DDO)
8,850

8,850

0

HEADMASTER, GOVERNMENT HIGH
1,74,36,650

2202

01-GOVERNMENT

1,47,03,908

27,32,742

SCHOOL, MADHOPUR
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

40-GUIDANCE AND
8,000

7,000

1,000

COUNSELLING

TOTAL (MH)
1,74,44,650

1,47,10,908

27,33,742

32218

32219

32220

32221

32222

32223

32224

32225

32226

32227

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32239

32240

GOVERNMENT OF PUNJAB
538

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

Page

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TOTAL (DDO)					1,47,10,908	27,33,742
1,74,44,650						

EDUCATION 83,09,085	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	73,96,439	9,12,646
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DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, MAILI
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PUNJAB SPORTS	SCHOOLS
------------------	---------

AND YOUTH

SERVICES

01-GUIDANCE AND 1,910	0	1,910
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COUNSELLING

32241

40-GUIDANCE AND
2,090

0

2,090

32242

COUNSELLING

32243

32244

32245

TOTAL (MH)
2,57,57,735

2,21,07,347

36,50,388

32246

32247

32248

2235
14,337

03-REIMBURSEMEN

14,337

0

32249

T OF
MEDICAL

32250

CHARGES
TO

32251

PUNJAB

32252

GOVERNMENT

32253

PENSIONERS

32254

32255

32256

TOTAL (MH)
14,337

14,337

0

32257

32258

32259

32260	TOTAL (DDO) 2,57,72,072			2,21,21,684	36,50,388
32261					
32262					
32263	HEADMASTER, GOVERNMENT HIGH 1,26,97,622	2202	01-GOVERNMENT	1,12,78,166	14,19,456
32264	SCHOOL, MAKHA (RAIPUR) SECONDARY				
32265			SCHOOLS SPORTS		
32266			AND YOUTH		
32267			SERVICES		
32268					
32269			01-GUIDANCE AND 1,916	1,916	0
32270			COUNSELLING		
32271					
32272			40-GUIDANCE AND 2,082	2,082	0
32273			COUNSELLING		
32274					
32275		***** -----	-----		
32276		TOTAL (MH) 1,27,01,620		1,12,82,164	14,19,456
32277					
32278					
32279		2235 19,810	03-REIMBURSEMEN	19,810	0

32301

32302

EDUCATION
34,082

SECRETARY TO GOVERNMENT,
HEADMASTER,GOVERNMENT HIGH

2235

03-REIMBURSEMEN

34,082

0

32303

DEPARTMENT OF EDUCATION,
MEDICAL

T OF

32304

PUNJAB
TO

CHARGES

32305

PUNJAB

32306

GOVERNMENT

32307

PENSIONERS

32308

32309

32310

TOTAL (MH)
34,082

34,082

0

32311

32312

32313

32314

TOTAL (DDO)
34,082

34,082

0

32315

32316

32317

HEADMASTER,GOVERNMENT HIGH
1,21,25,332

2202

01-GOVERNMENT

1,07,65,961

13,59,371

32318

SCHOOL, MALEWAL
SECONDARY

32319

SCHOOLS
SPORTS

32320

AND
YOUTH

32321

				SERVICES		
32322						
32323				01-GUIDANCE AND 1,912	0	1,912
32324				COUNSELLING		
32325						
32326				40-GUIDANCE AND 2,607	0	2,607
32327				COUNSELLING		
32328						
32329			***** -----		-----	-----
32330			TOTAL (MH) 1,21,29,851		1,07,65,961	13,63,890
32331						
32332						
32333			***** -----		-----	-----
32334			TOTAL (DDO) 1,21,29,851		1,07,65,961	13,63,890
32335						
32336						
32337		HEADMASTER, GOVERNMENT HIGH 1,13,36,437	2202	01-GOVERNMENT	1,02,17,856	11,18,581
32338		SCHOOL, MALKANA SECONDARY				
32339				SCHOOLS SPORTS		
32340				AND YOUTH		

32343

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

32344

32345

32346

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

32347

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

32348

32349

SERVICES

32350

32351

EDUCATION
4,000

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVERNMENT HIGH

2202

40-GUIDANCE AND

4,000

0

32352

DEPARTMENT OF EDUCATION,
COUNSELLING

SCHOOL, MALKANA

32353

PUNJAB

32354

32355

32356

TOTAL (MH)
1,13,40,437

1,02,21,856

11,18,581

32357

32358

32359

32360

TOTAL (DDO)
1,13,40,437

1,02,21,856

11,18,581

32361

32362

32363

HEADMASTER, GOVERNMENT HIGH
54,04,167

2202

01-GOVERNMENT

46,79,611

7,24,556

32364

SCHOOL, MALLAHA
SECONDARY

32365				SCH00LS SPORTS			
32366				AND YOUTH			
32367				SERVICES			
32368							
32369				40-GUIDANCE AND 4,000	0	4,000	
32370				COUNSELLING			
32371							
32372			***** -----		-----	-----	
32373			TOTAL (MH) 54,08,167		46,79,611	7,28,556	
32374							
32375							
32376			***** -----		-----	-----	
32377			TOTAL (DDO) 54,08,167		46,79,611	7,28,556	
32378							
32379							
32380		HEADMASTER, GOVERNMENT HIGH 1,22,42,507	2202	01-GOVERNMENT	1,09,60,299	12,82,208	
32381		SCHOOL, MALLIAN KALAN SECONDARY					
32382				SCH00LS SPORTS			
32383				AND YOUTH			

32384	SERVICES			
32385				
32386		01-GUIDANCE AND 4,000	4,000	0
32387	COUNSELLING			
32388				
32389	***** -----			
32390		TOTAL (MH) 1,22,46,507	1,09,64,299	12,82,208
32391				
32392				
32393	2235 1,57,429	03-REIMBURSEMEN	1,57,429	0
32394	T OF MEDICAL			
32395	CHARGES TO			
32396	PUNJAB			
32397	GOVERNMENT			
32398	PENSIONERS			
32399				
32400	***** -----			

32404

32405

32406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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32407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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32408	-----	-----	-----	-----	-----	-----	-----

32409				TOTAL (MH) 1, 57, 429		1, 57, 429	0
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32410

32411

32412	EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

32413		DEPARTMENT OF EDUCATION,					
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32414		PUNJAB					
-------	--	--------	--	--	--	--	--

32415

32416			TOTAL (DDO) 1, 24, 03, 936			1, 11, 21, 728	12, 82, 208
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32417

32418

32419		HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION		1, 01, 749	0
		1, 01, 749					

32420		SCHOOL, MALLU WALIA WALA AND					
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32421				ADMINISTRATION			
-------	--	--	--	----------------	--	--	--

32422

32423				01-GOVERNMENT		67, 98, 819	9, 33, 563
				77, 32, 382			

32424				SECONDARY			
-------	--	--	--	-----------	--	--	--

32425			SCHOOLS SPORTS		
32426			AND YOUTH		
32427			SERVICES		
32428					
32429			40-GUIDANCE AND 3,000	3,000	0
32430			COUNSELLING		
32431					
32432			***** -----	-----	-----
32433			TOTAL (MH) 79,94,560	70,60,997	9,33,563
32434					
32435					
32436		2235 290	01-DISTRICT	290	0
32437			SOLDIERS,		
32438			SAILORS AND		
32439			AIRMEN 'S		
32440			WELFARE BOARD		
32441					
32442			03-REIMBURSEMEN 10,970	10,970	0

32443					T OF MEDICAL		
32444					CHARGES TO		
32445					PUNJAB		
32446					GOVERNMENT		
32447					PENSIONERS		
32448							
32449				***** -----		-----	-----
32450				TOTAL (MH) 11,260		11,260	0
32451							
32452							
32453				***** -----		-----	-----
32454				TOTAL (DD0) 2,02,52,327		1,80,36,556	22,15,771
32455							
32456							
32457				HEADMASTER, GOVERNMENT HIGH 2,85,42,566	2202	01-GOVERNMENT	2,53,37,868
32458				SCHOOL, MALUKA SECONDARY			32,04,698
32459						SCHOOLS SPORTS	
32460						AND YOUTH	

32484				CHARGES TO		
32485				PUNJAB		
32486				GOVERNMENT		
32487				PENSIONERS		
32488						
32489			***** -----		-----	-----
32490			TOTAL (MH) 30,922		30,922	0
32491						
32492						
32493			***** -----		-----	-----
32494			TOTAL (DDO) 2,85,78,488		2,53,72,790	32,05,698
32495						
32496						
32497		HEADMASTER, GOVERNMENT HIGH 74,54,773	2202	01-GOVERNMENT	66,95,381	7,59,392
32498		SCHOOL, MANA TALWANDI SECONDARY				
32499				SCHOOLS SPORTS		
32500				AND YOUTH		
32501				SERVICES		
32502						
32503				01-GUIDANCE AND	2,998	0

					2,998	
32504				COUNSELLING		
32505						
32506			*****			

32507			TOTAL (MH)		66,98,379	7,59,392
			74,57,771			
32508						
32509						
32510			*****			

32511			TOTAL (DDO)		66,98,379	7,59,392
			74,57,771			
32512						
32513						
32514		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,35,956	3,91,921
		37,27,877				
32515		SCHOOL, MANAK DHERI				
		SECONDARY				
32516				SCHOOLS		
				SPORTS		
32517				AND		
				YOUTH		
32518						
				SERVICES		
32519						
32520				01-GUIDANCE AND	1,911	0
				1,911		
32521						
32522		GOVERNMENT OF PUNJAB				Page
		543				
32523		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
		2022				

32524

32525

32526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
32527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

32528 -----

32529 COUNSELLING

32530

32531	EDUCATION 2,090	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	2,090	0
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32532 DEPARTMENT OF EDUCATION,
COUNSELLING

32533 PUNJAB

32534

32535 *****

32536				TOTAL (MH) 37,31,878		33,39,957	3,91,921
-------	--	--	--	-------------------------	--	-----------	----------

32537

32538

32539 *****

32540			TOTAL (DD0) 37,31,878			33,39,957	3,91,921
-------	--	--	--------------------------	--	--	-----------	----------

32541

32542

32543			HEADMASTER,GOVERNMENT HIGH 39,588	2235	03-REIMBURSEMEN	39,588	0
-------	--	--	--------------------------------------	------	-----------------	--------	---

32544 SCHOOL, MANDI AMONGANH, FAZILKA
MEDICAL

32545 CHARGES
TO

32546

				PUNJAB			
32547				GOVERNMENT			
32548				PENSIONERS			
32549							
32550			*****				
32551			TOTAL (MH)		39,588		0
32552			39,588				
32553							
32554		*****					
32555		TOTAL (DDO)			39,588		0
32556		39,588					
32557							
32558		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,43,63,504	23,41,294	
32559		SCHOOL, MANDIAL					
		SECONDARY					
32560				SCHOOLS			
				SPORTS			
32561				AND			
				YOUTH			
32562				SERVICES			
32563							
32564				01-GUIDANCE AND	1,910		0
				1,910			
32565				COUNSELLING			

32566

32567

40-GUIDANCE AND
2,0902,0900

32568

COUNSELLING

32569

32570

32571

TOTAL (MH)
1,67,08,7981,43,67,50423,41,294

32572

32573

32574

223503-REIMBURSEMEN
21,19221,1920

32575

T OF
MEDICAL

32576

CHARGES
TO

32577

PUNJAB

32578

GOVERNMENT

32579

PENSIONERS

32580

32581
32582

32583

32584

32585

32586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
32587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
32588	----- -----	-----	-----	-----	-----	-----	-----
32589				***** -----		-----	-----
32590	EDUCATION 21,192	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		21,192	0
32591		DEPARTMENT OF EDUCATION, MANDIAL	SCHOOL,				
32592		PUNJAB					
32593							
32594							
32595							
32596			***** -----			-----	-----
32597			TOTAL (DDO) 1,67,29,990			1,43,88,696	23,41,294
32598							
32599							
32600			HEADMASTER, GOVERNMENT HIGH 56,49,371	2202	01-GOVERNMENT	51,24,359	5,25,012
32601			SCHOOL, MANDIANI SECONDARY				
32602					SCHOOLS SPORTS		
32603					AND YOUTH		
32604					SERVICES		
32605							
32606					01-GUIDANCE AND 2,508	2,508	0

32607

COUNSELLING

32608

32609

32610

TOTAL (MH) 51,48,059 5,25,012
56,73,071

32611

32612

32613

32614

TOTAL (DDO) 1,95,15,563 28,66,306
2,23,81,869

32615

32616

32617

HEADMASTER, GOVERNMENT HIGH 2202 01 - GOVERNMENT 7,70,182 0
7,70,182

32618

SCHOOL, MANDIR
SECONDARY

32619

SCHOOLS
SPORTS

32620

AND
YOUTH

32621

SERVICES

32622

32623

40 - GUIDANCE AND 4,000 0
4,000

32624

COUNSELLING

32625

32626

32627				TOTAL (MH) 7,74,182		7,74,182	0
32628							
32629							
32630				2235 25,223	03-REIMBURSEMEN	25,223	0
32631					T OF MEDICAL		
32632					CHARGES TO		
32633					PUNJAB		
32634					GOVERNMENT		
32635					PENSIONERS		
32636							
32637				***** -----		-----	
32638				TOTAL (MH) 25,223		25,223	0
32639							
32640							
32641							
32642			GOVERNMENT OF PUNJAB 545				Page
32643			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
32644							
32645							
32646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
32647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

32648	-----						-----

32649	*****						-----

32650	EDUCATION 7,99,405	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			7,99,405	0
32651		DEPARTMENT OF EDUCATION,					
32652		PUNJAB					
32653							
32654							
32655							
32656		HEADMASTER, GOVERNMENT HIGH 2,04,22,328	2202	01-GOVERNMENT		1,81,97,792	22,24,536
32657		SCHOOL, MANDLUHI SECONDARY					
32658				SCHOOLS SPORTS			
32659				AND YOUTH			
32660				SERVICES			
32661							
32662				40-GUIDANCE AND 4,000		4,000	0
32663				COUNSELLING			
32664							
32665			*****		-----		

32666			TOTAL (MH) 2,04,51,551			1,82,27,015	22,24,536
32667							

32668

32669

32670

32671

32672

32673

32674

32675

32676

32677

32678

32679

32680

32681

32682

32683

32684

32685

32686

32687

32688

32689

2235 16-WELFARE OF 1,87,373 0
1,87,373

32690

DEFENCE
SERVICE

32691

PERSONNELS

32692

32693

***** -----

32694

TOTAL (MH) 1,87,373 0
1,87,373

32695

32696

32697

***** -----

32698

TOTAL (DDO) 2,05,44,135 23,33,194
2,28,77,329

32699

32700

32701

32702

GOVERNMENT OF PUNJAB Page
546

32703

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

32704

32705

32706

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

32707

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

32708

32709

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 77,75,898 14,08,994
91,84,892

32710

DEPARTMENT OF EDUCATION, SCHOOL, MANKU MAJRA, NURUR BEDI
SECONDARY

32711	PUNJAB SPORTS			SCHOOLS		
32712				AND YOUTH		
32713				SERVICES		
32714						
32715				01-GUIDANCE AND 1,912	1,912	0
32716				COUNSELLING		
32717						
32718				40-GUIDANCE AND 2,088	2,088	0
32719				COUNSELLING		
32720						
32721			***** -----	-----		
32722			TOTAL (MH) 91,88,892		77,79,898	14,08,994
32723						
32724						
32725			***** -----	-----		
32726			TOTAL (DDO) 91,88,892		77,79,898	14,08,994
32727						
32728						
32729		HEADMASTER, GOVERNMENT HIGH 1,39,17,686	2202	01-GOVERNMENT	1,20,06,069	19,11,617
32730		SCHOOL, MANSOOR DEVA SECONDARY				
32731				SCHOOLS		

			SPORTS		
32732			AND YOUTH		
32733			SERVICES		
32734					
32735			01-GUIDANCE AND 4,000	3,000	1,000
32736			COUNSELLING		
32737					
32738			***** -----	-----	-----
32739			TOTAL (MH) 1,39,21,686	1,20,09,069	19,12,617
32740					
32741					
32742		2235 78,436	03-REIMBURSEMEN	78,436	0
32743			T OF MEDICAL		
32744			CHARGES TO		
32745			PUNJAB		
32746			GOVERNMENT		
32747			PENSIONERS		
32748					

32749				*****			

32750				TOTAL (MH)		78,436	0
				78,436			
32751							
32752							
32753				*****			

32754				TOTAL (DD0)		1,20,87,505	19,12,617
				1,40,00,122			
32755							
32756							
32757				HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	2,63,77,298
				2,99,62,801			35,85,503
32758				SCHOOL, MAQSUDAN			
				SECONDARY			
32759						SCHOOLS	
						SPORTS	
32760						AND	
						YOUTH	
32761							
32762				GOVERNMENT OF PUNJAB			Page
				547			
32763				DEPT/CC0/DD0/MH/SM/MIN/SUB		HEAD WISE EXPENDITURE FOR FEBRUARY	
				2022			
32764							
32765							
32766	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
32767	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
32768	-----	-----	-----	-----	-----	-----	-----

32769						SERVICES	
32770							
32771	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40- GUIDANCE AND	4,000	0
	4,000						

32772	DEPARTMENT OF EDUCATION, SCHOOL, MAQSUDAN COUNSELLING				
32773	PUNJAB				
32774					
32775		*****			
32776		TOTAL (MH)	2, 63, 81, 298	35, 85, 503	
32777		2, 99, 66, 801			
32778					
32779		2235 03-REIMBURSEMEN	1, 74, 961	0	
32780					
32781		T OF MEDICAL			
32782					
32783		CHARGES TO			
32784		PUNJAB			
32785					
32786		GOVERNMENT			
32787		PENSIONERS			
32788					
32789					
32790		*****			
32791		TOTAL (DD0)	2, 65, 56, 259	35, 85, 503	

	3,01,41,762					
32792						
32793						
32794	HEADMASTER, GOVERNMENT HIGH 48,73,345	2202	01-GOVERNMENT	42,48,145	6,25,200	
32795	SCHOOL, MAQSUDPUR SECONDARY					
32796			SCHOOLS SPORTS			
32797			AND YOUTH			
32798			SERVICES			
32799						
32800			01-GUIDANCE AND 4,000	4,000	0	
32801			COUNSELLING			
32802						
32803		***** -----	-----	-----	-----	
32804		TOTAL (MH) 48,77,345		42,52,145	6,25,200	
32805						
32806						
32807		2235 27,673	03-REIMBURSEMEN	27,673	0	
32808			T OF MEDICAL			
32809			CHARGES TO			
32810			PUNJAB			

32811

GOVERNMENT

32812

PENSIONERS

32813

32814

32815

TOTAL (MH) 27,673 0
27,673

32816

32817

32818

32819

TOTAL (DDO) 42,79,818 6,25,200
49,05,018

32820

32821

32822

GOVERNMENT OF PUNJAB Page
548

32823

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

32824

32825

32826

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

32827

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

32828

32829

32830

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2235 39-CREATION OF 2,00,000 0
2,00,000

32831

DEPARTMENT OF EDUCATION, SCHOOL, MASSANIAN
VICTIM

32832

PUNJAB
COMPENSATION

32833

				FUND		
32834						
32835			*****			

32836			TOTAL (MH)		2, 27, 673	0
			2, 27, 673			
32837						
32838						
32839			*****			

32840			TOTAL (DD0)		44, 79, 818	6, 25, 200
			51, 05, 018			
32841						
32842						
32843			HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1, 08, 16, 818
			1, 20, 42, 484			12, 25, 666
32844			SCHOOL, MATAUR (ANANDPUR SAHIB)			
			SECONDARY			
32845				SCHOOLS		
				SPORTS		
32846				AND		
				YOUTH		
32847						
				SERVICES		
32848						
32849				01-GUIDANCE AND	1, 167	1, 218
				2, 385		
32850						
				COUNSELLING		
32851						
32852				40-GUIDANCE AND	1, 236	1, 379
				2, 615		

32853	COUNSELLING			
32854				
32855		***** -----	-----	-----
32856		TOTAL (MH) 1,20,47,484	1,08,19,221	12,28,263
32857				
32858				
32859		2235 03-REIMBURSEMEN 3,78,022	3,78,022	0
32860				
32861				
32862				
32863				
32864				
32865				
32866		***** -----	-----	-----
32867		TOTAL (MH) 3,78,022	3,78,022	0
32868				
32869				
32870		***** -----	-----	-----
32871		TOTAL (DDO) 1,24,25,506	1,11,97,243	12,28,263
32872				

32873

32874 HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,06,03,596 16,13,434
1,22,17,030

32875 SCHOOL, MAUR
SECONDARY

32876 SCHOOLS
SPORTS

32877 AND
YOUTH

32878 SERVICES

32879

32880 01-GUIDANCE AND 0 2,000
2,000

32881 GOVERNMENT OF PUNJAB
32882 549 Page

32883 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

32884

32885

32886 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

32887 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

32888 -----

32889 COUNSELLING

32890

32891 EDUCATION 2,000 SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 40-GUIDANCE AND 0 2,000
2,000

32892 DEPARTMENT OF EDUCATION, SCHOOL, MAUR
COUNSELLING

32893 PUNJAB

32894

32895

32896

32897

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32900

32901

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32931

TOTAL (MH)	1,18,75,620	18,81,499
1,37,57,119		

2235	01-DEPOSIT	10,000	0
10,000			

LINKED

INSURANCE

SCHEME

02-EX-GRATIA	1,00,000	0
1,00,000		

PAYMENTS
TO

FAMILIES
OF

MINISTERS,

GOVERNMENT

SERVANTS
ETC .

DYING
IN

HARNESS

32932

32933

03-REIMBURSEMEN
55,377

55,377

0

32934

T OF
MEDICAL

32935

CHARGES
TO

32936

PUNJAB

32937

GOVERNMENT

32938

PENSIONERS

32939

32940

* * * * *

32941

32942

GOVERNMENT OF PUNJAB
550

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32943

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

32944

32945

32946

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

32947

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

32948

32949

TOTAL (MH)
1,65,377

1,65,377

0

32950

32951

32952	EDUCATION	SECRETARY TO GOVERNMENT,	*****				
32953		DEPARTMENT OF					
		EDUCATION,					
32954							
		PUNJAB					
32955							
32956			TOTAL (DDO)			1, 20, 40, 997	18, 81, 499
			1, 39, 22, 496				
32957							
32958							
32959			HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	52, 68, 262	6, 52, 610
			59, 20, 872				
32960			SCHOOL, MEHATPUR				
			SECONDARY				
32961					SCHOOLS		
					SPORTS		
32962					AND		
					YOUTH		
32963							
					SERVICES		
32964							
32965					01-GUIDANCE AND	0	1, 912
					1, 912		
32966							
					COUNSELLING		
32967							
32968					40-GUIDANCE AND	0	2, 084
					2, 084		
32969							
					COUNSELLING		
32970							
32971				*****			

32972			TOTAL (MH)		54,33,639	6,56,606
			60,90,245			
32973						
32974						
32975		*****			-----	-----

32976		TOTAL (DDO)			1,73,09,259	25,38,105
		1,98,47,364				
32977						
32978						
32979		HEADMASTER, GOVERNMENT HIGH	2202	01 - GOVERNMENT	15,72,154	0
		15,72,154				
32980		SCHOOL, MEHRANA				
		SECONDARY				
32981				SCHOOLS		
				SPORTS		
32982				AND		
				YOUTH		
32983						
				SERVICES		
32984						
32985			*****		-----	-----

32986			TOTAL (MH)		15,72,154	0
			15,72,154			
32987						
32988						
32989		*****			-----	-----

32990		TOTAL (DDO)			15,72,154	0
		15,72,154				
32991						
32992						

32993			HEADMASTER, GOVERNMENT HIGH 52,44,839	2202	01-GOVERNMENT	46,93,895	5,50,944
32994			SCHOOL, MEHSAMPUR SECONDARY				
32995					SCHOOLS SPORTS		
32996					AND YOUTH		
32997					SERVICES		
32998							
32999					40-GUIDANCE AND 5,000	4,000	1,000
33000					COUNSELLING		
33001							
33002			GOVERNMENT OF PUNJAB 551				
33003			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
33004							
33005							
33006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
33007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
33008	----- -----	-----	-----	-----	-----	-----	-----
33009							
33010				***** -----		-----	-----
33011				TOTAL (MH) 52,49,839		46,97,895	5,51,944
33012							
33013							
33014	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	97,690	0

33015	97,690	DEPARTMENT OF EDUCATION, MEDICAL	SCHOOL, MEHSAMPUR		T OF		
33016		PUNJAB TO			CHARGES		
33017					PUNJAB		
33018					GOVERNMENT		
33019					PENSIONERS		
33020							
33021				*****			
33022				TOTAL (MH)		97,690	0
33023							
33024							
33025				*****			
33026				TOTAL (DDO)		47,95,585	5,51,944
33027							
33028							
33029			HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,00,286	0
33030			SCHOOL, MIDHA SECONDARY				
33031					SCHOOLS SPORTS		
33032					AND YOUTH		
33033					SERVICES		

33034

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33055

TOTAL (MH)
5,00,286

5,00,286

0

TOTAL (DD0)
5,00,286

5,00,286

0

HEADMASTER, GOVERNMENT HIGH
4,05,536

2202

01 - GOVERNMENT

0

4,05,536

SCHOOL, MOTHAWALA
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

TOTAL (MH)
4,05,536

0

4,05,536

TOTAL (DD0)
4,05,536

0

4,05,536

33056

33057 HEADMASTER, GOVERNMENT HIGH 2202 01 - GOVERNMENT 1,56,08,127 1,58,416
1,57,66,543

33058 SCHOOL, MOUZAM
SECONDARY

33059 SCHOOLS
SPORTS

33060 AND
YOUTH

33061
33062 GOVERNMENT OF PUNJAB Page
552

33063 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

33064

33065

33066 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

33067 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

33068 -----

33069 SERVICES

33070

33071 EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 40 - GUIDANCE AND 4,000 1,000
5,000

33072 DEPARTMENT OF EDUCATION, SCHOOL, MOUZAM
COUNSELLING

33073 PUNJAB

33074

33075 *****

33076 TOTAL (MH) 1,56,12,127 1,59,416
1,57,71,543

33077

33078						
33079			2235 43,572	03-REIMBURSEMEN	26,522	17,050
33080				T OF MEDICAL		
33081				CHARGES TO		
33082				PUNJAB		
33083				GOVERNMENT		
33084				PENSIONERS		
33085						
33086			***** -----		-----	-----
33087			TOTAL (MH) 43,572		26,522	17,050
33088						
33089						
33090			***** -----		-----	-----
33091			TOTAL (DDO) 1,58,15,115		1,56,38,649	1,76,466
33092						
33093						
33094		HEADMASTER, GOVERNMENT HIGH 49,60,244	2202	01-GOVERNMENT	44,64,716	4,95,528
33095		SCHOOL, MUKANDPUR SECONDARY				
33096				SCHOOLS SPORTS		
33097				AND YOUTH		

33098			SERVICES		
33099					
33100			01-GUIDANCE AND 4,000	3,000	1,000
33101			COUNSELLING		
33102					
33103			***** -----	-----	-----
33104			TOTAL (MH) 49,64,244	44,67,716	4,96,528
33105					
33106					
33107		2235 46,039	03-REIMBURSEMEN	46,039	0
33108			T OF MEDICAL		
33109			CHARGES TO		
33110			PUNJAB		
33111			GOVERNMENT		
33112			PENSIONERS		
33113					
33114			***** -----	-----	-----
33115			TOTAL (MH) 46,039	46,039	0

33116

33117

33118

33119

TOTAL (DD0)
50,10,283 45,13,755 4,96,528

33120

33121

33122

GOVERNMENT OF PUNJAB
553 Page

33123

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

33124

33125

33126

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

33127

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

33128

33129

33130

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,01,16,823 15,86,501
1,17,03,324

33131

DEPARTMENT OF EDUCATION, SCHOOL, MULANPUR MANDI
SECONDARY

33132

PUNJAB SCHOOLS
SPORTS

33133

AND
YOUTH

33134

SERVICES

33135

33136

33137

TOTAL (MH)
1,17,49,363 1,01,62,862 15,86,501

33138

33139

33140

33141

TOTAL (DDO)

1,67,13,607

1,46,30,578

20,83,029

33142

33143

33144

HEADMASTER, GOVERNMENT HIGH

1,34,48,402

2202

01-GOVERNMENT

1,13,99,524

20,48,878

33145

SCHOOL, MURADPUR HARYAL

SECONDARY

33146

SCHOOLS

SPORTS

33147

AND

YOUTH

33148

SERVICES

33149

33150

01-GUIDANCE AND

1,910

1,910

0

33151

COUNSELLING

33152

33153

40-GUIDANCE AND

2,090

2,090

0

33154

COUNSELLING

33155

33156

33157

TOTAL (MH)

1,34,52,402

1,14,03,524

20,48,878

33158

33159

33160

33161

TOTAL (DD0)

1,34,52,402

1,14,03,524

20,48,878

33162

33163

33164

HEADMASTER, GOVERNMENT HIGH

76,33,329

2202

01-GOVERNMENT

68,09,700

8,23,629

33165

SCHOOL, NAGAR

SECONDARY

33166

SCHOOLS

SPORTS

33167

AND

YOUTH

33168

SERVICES

33169

33170

40-GUIDANCE AND

4,000

4,000

0

33171

COUNSELLING

33172

33173

33174

TOTAL (MH)

76,37,329

68,13,700

8,23,629

33175

33176

33177

33178

TOTAL (DD0)

76,37,329

68,13,700

8,23,629

33179

33180

33181
33182

GOVERNMENT OF PUNJAB
554

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33183

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

33184

33185

33186

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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33187

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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33188

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33189

EDUCATION 1,53,97,292	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,38,14,436	15,82,856
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33190

DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, NAGRA
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33191

PUNJAB SPORTS	SCHOOLS
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33192

AND YOUTH

33193

SERVICES

33194

33195

*****	-----	-----

33196

TOTAL (MH) 1,53,97,292	1,38,14,436	15,82,856
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33197

33198

33199

*****	-----	-----

33200

TOTAL (DDO) 1,53,97,292	1,38,14,436	15,82,856
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33201

33202

33203	HEADMASTER, GOVERNMENT HIGH 1, 23, 33, 195	2202	01 - GOVERNMENT	1, 03, 40, 987	19, 92, 208
33204	SCHOOL, NALAS RAJPURA SECONDARY				
33205			SCHOOLS SPORTS		
33206			AND YOUTH		
33207			SERVICES		
33208					
33209		***** -----		-----	-----
33210		TOTAL (MH) 1, 23, 33, 195		1, 03, 40, 987	19, 92, 208
33211					
33212					
33213	***** -----			-----	-----
33214	TOTAL (DD0) 1, 23, 33, 195			1, 03, 40, 987	19, 92, 208
33215					
33216					
33217	HEADMASTER, GOVERNMENT HIGH 1, 52, 17, 709	2202	01 - GOVERNMENT	1, 29, 86, 283	22, 31, 426
33218	SCHOOL, NANDA CHAUR SECONDARY				
33219			SCHOOLS SPORTS		
33220			AND YOUTH		
33221			SERVICES		
33222					

33223			01-GUIDANCE AND 1,910	0	1,910
33224			COUNSELLING		
33225					
33226			40-GUIDANCE AND 2,090	0	2,090
33227			COUNSELLING		
33228					
33229		***** -----			
33230			TOTAL (MH) 1,52,21,709	1,29,86,283	22,35,426
33231					
33232					
33233		2235 1,85,902	03-REIMBURSEMEN	1,85,902	0
33234			T OF MEDICAL		
33235			CHARGES TO		
33236			PUNJAB		
33237			GOVERNMENT		
33238			PENSIONERS		
33239					
33240		***** -----			

33243

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

33244

33245

33246

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

33247

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

33248

33249

TOTAL (MH)
1,85,902

1,85,902

0

33250

33251

33252

EDUCATION

SECRETARY TO GOVERNMENT,

33253

DEPARTMENT OF
EDUCATION,

33254

PUNJAB

33255

33256

TOTAL (DDO)
1,54,07,611

1,31,72,185

22,35,426

33257

33258

33259

HEADMASTER, GOVERNMENT HIGH
1,01,17,540

2202

01-GOVERNMENT

89,99,304

11,18,236

33260

SCHOOL, NANGAL SHAHEEDAN
SECONDARY

33261

SCHOOLS
SPORTS

33262

AND
YOUTH

33263

SERVICES

33264						
33265		*****				
33266		TOTAL (MH)		91,85,206	11,18,236	
33267		1,03,03,442				
33268						
33269		*****				
33270		TOTAL (DD0)		2,21,71,489	33,53,662	
33271		2,55,25,151				
33272						
33273		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,38,345	3,76,587
33274		34,14,932				
33275		SCHOOL, NANGAL SOHAL, AMRITSAR				
33276		SECONDARY				
33277				SCHOOLS		
33278				SPORTS		
33279				AND		
33280				YOUTH		
33281						
33282				SERVICES		
33283						
33284		TOTAL (DD0)		30,38,345	3,76,587	
		34,14,932				

33285

33286

33287

HEADMASTER,GOVERNMENT HIGH
1,07,78,223

2202

01-GOVERNMENT

96,87,119

10,91,104

33288

SCHOOL, NANOWAL JATTAN
SECONDARY

33289

SCHOOLS
SPORTS

33290

AND
YOUTH

33291

SERVICES

33292

33293

40-GUIDANCE AND
2,090

2,090

0

33294

COUNSELLING

33295

33296

33297

TOTAL (MH)
1,07,80,313

96,89,209

10,91,104

33298

33299

33300

2235
40,180

03-REIMBURSEMEN

40,180

0

33301

33302

GOVERNMENT OF PUNJAB
556

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33303

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

33304

33305

33306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
33307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
33308	----- -----					-----	-----
33309					T OF MEDICAL		
33310					CHARGES TO		
33311					PUNJAB		
33312					GOVERNMENT		
33313					PENSIONERS		
33314							
33315				***** -----		-----	-----
33316				TOTAL (MH) 40,180		40,180	0
33317							
33318							
33319			***** -----			-----	-----
33320			TOTAL (DDO) 1,08,20,493			97,29,389	10,91,104
33321							
33322							
33323	EDUCATION 2,13,82,804	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,89,96,384	23,86,420
33324		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, NARA				
33325		PUNJAB SPORTS			SCHOOLS		
33326					AND YOUTH		

33327	SERVICES			
33328				
33329	***** -----			
33330	TOTAL (MH) 2,13,82,804		1,89,96,384	23,86,420
33331				
33332				
33333	2235 73,492	03-REIMBURSEMEN	73,492	0
33334	T OF MEDICAL			
33335	CHARGES TO			
33336	PUNJAB			
33337	GOVERNMENT			
33338	PENSIONERS			
33339				
33340	***** -----			
33341	TOTAL (MH) 73,492		73,492	0
33342				
33343				
33344	***** -----			
33345	TOTAL (DD0) 2,14,56,296		1,90,69,876	23,86,420

33346

33347

33348

HEADMASTER,GOVERNMENT HIGH
1,27,89,242

2202

01-GOVERNMENT

1,15,35,166

12,54,076

33349

SCHOOL, NARRUN RAJPURA
SECONDARY

33350

SCHOOLS
SPORTS

33351

AND
YOUTH

33352

SERVICES

33353

33354

01-GUIDANCE AND
1,905

1,162

743

33355

COUNSELLING

33356

33357

40-GUIDANCE AND
3,093

0

3,093

33358

COUNSELLING

33359

33360

33361

33362

GOVERNMENT OF PUNJAB
557

Page

33363

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

33364

33365

33366

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

	PROGRESSIVE						
33367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
33368	-----	-----	-----	-----	-----	-----	-----
33369				TOTAL (MH) 1,27,94,240		1,15,36,328	12,57,912
33370							
33371							
33372	EDUCATION 13,818	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,068	12,750
33373		DEPARTMENT OF EDUCATION, MEDICAL	SCHOOL, NARRUN RAJPURA		T OF		
33374		PUNJAB TO			CHARGES		
33375					PUNJAB		
33376					GOVERNMENT		
33377					PENSIONERS		
33378							
33379				***** -----		-----	-----
33380				TOTAL (MH) 1,28,08,058		1,15,37,396	12,70,662
33381							
33382							
33383		***** -----				-----	-----
33384			TOTAL (DDO) 1,28,08,058			1,15,37,396	12,70,662
33385							
33386							
33387			HEADMASTER, GOVERNMENT HIGH 2,38,45,875	2202	01-GOVERNMENT	2,15,57,275	22,88,600

33388	SCHOOL, NASRALA SECONDARY			
33389		SCHOOLS SPORTS		
33390		AND YOUTH		
33391		SERVICES		
33392				
33393		01-GUIDANCE AND 2,385	1,549	836
33394				
33395		COUNSELLING		
33396				
33396		40-GUIDANCE AND 2,613	1,653	960
33397				
33397		COUNSELLING		
33398				
33399		***** -----	-----	-----
33400		TOTAL (MH) 2,38,50,873	2,15,60,477	22,90,396
33401				
33402				
33403		2235 13,900	03-REIMBURSEMEN 13,900	0
33404			T OF MEDICAL	
33405			CHARGES TO	

33406					PUNJAB		
33407					GOVERNMENT		
33408					PENSIONERS		
33409							
33410				***** -----		-----	-----
33411				TOTAL (MH) 13,900		13,900	0
33412							
33413							
33414				***** -----		-----	-----
33415				TOTAL (DDO) 2,38,64,773		2,15,74,377	22,90,396
33416							
33417							
33418			HEADMASTER, GOVERNMENT HIGH 1,42,10,228	2202	01-GOVERNMENT	1,22,16,809	19,93,419
33419			SCHOOL, NURPUR LUBANA SECONDARY				
33420					SCHOOLS SPORTS		
33421							
33422			GOVERNMENT OF PUNJAB 558				Page
33423			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
33424							
33425							
33426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
33427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

33428	-----						

33429					AND YOUTH		
33430							
					SERVICES		
33431							
33432	EDUCATION 4,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	4,000	0
33433		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, NURPUR LUBANA				
33434		PUNJAB					
33435							
33436				***** -----		-----	-----
33437				TOTAL (MH) 1,42,14,228		1,22,20,809	19,93,419
33438							
33439							
33440			***** -----			-----	-----
33441			TOTAL (DDO) 1,42,14,228			1,22,20,809	19,93,419
33442							
33443							
33444			HEADMASTER, GOVERNMENT HIGH 66,97,177	2202	01-GOVERNMENT	59,43,259	7,53,918
33445			SCHOOL, NURPURA SECONDARY				
33446					SCHOOLS SPORTS		
33447					AND YOUTH		
33448					SERVICES		

33449							
33450				40-GUIDANCE AND 4,000		4,000	0
33451				COUNSELLING			
33452							
33453				***** -----		-----	-----
33454				TOTAL (MH) 67,01,177		59,47,259	7,53,918
33455							
33456							
33457				***** -----		-----	-----
33458				TOTAL (DD0) 67,01,177		59,47,259	7,53,918
33459							
33460							
33461			HEADMASTER, GOVERNMENT HIGH 84,90,303	2202	01-GOVERNMENT	76,08,167	8,82,136
33462			SCHOOL, NUSI SECONDARY				
33463					SCHOOLS SPORTS		
33464					AND YOUTH		
33465					SERVICES		
33466							
33467					40-GUIDANCE AND 4,000	3,000	1,000
33468					COUNSELLING		

33469

33470

33471

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33475

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33477

33478

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33482

33483

33484

33485

33486

33487

33488

33489

TOTAL (MH)
84,94,303

76,11,167

8,83,136

2235
63,918

03-REIMBURSEMEN

56,298

7,620

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB
559

Page

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

33490	EDUCATION 63,918	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, NUSI	HEADMASTER, GOVERNMENT HIGH SCHOOL, PUNJAB	TOTAL (MH)		56,298	7,620
33491							
33492							
33493							
33494							
33495							
33496			***** -----			-----	-----
33497			TOTAL (DDO) 85,58,221			76,67,465	8,90,756
33498							
33499							
33500			HEADMASTER, GOVERNMENT HIGH 98,98,470	2202	01 - GOVERNMENT	84,10,670	14,87,800
33501			SCHOOL, PABBIAN SECONDARY				
33502					SCHOOLS SPORTS		
33503					AND YOUTH		
33504					SERVICES		
33505							
33506				***** -----		-----	-----
33507				TOTAL (MH) 99,62,388		84,66,968	14,95,420
33508							
33509							
33510			***** -----			-----	-----

33511	TOTAL (DDO) 1,84,56,691			1,60,78,135	23,78,556
33512					
33513					
33514	HEADMASTER, GOVERNMENT HIGH 77,04,351	2202	01 - GOVERNMENT	69,21,162	7,83,189
33515	SCHOOL, PADDI SECONDARY				
33516			SCHOOLS SPORTS		
33517			AND YOUTH		
33518			SERVICES		
33519					
33520			01 - GUIDANCE AND 4,000	3,000	1,000
33521			COUNSELLING		
33522					
33523		***** -----	-----		
33524		TOTAL (MH) 77,08,351		69,24,162	7,84,189
33525					
33526					
33527		2235 1,00,000	02 - EX - GRATIA	1,00,000	0
33528			PAYMENTS TO		
33529			FAMILIES OF		

33552	EDUCATION 99,31,055	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	89,01,276	10,29,779
33553		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, PADHIANA				
33554		PUNJAB SPORTS			SCHOOLS		
33555					AND YOUTH		
33556					SERVICES		
33557							
33558					40-GUIDANCE AND 3,000	3,000	0
33559					COUNSELLING		
33560							
33561				***** -----	-----		
33562				TOTAL (MH) 1,00,34,055		90,04,276	10,29,779
33563							
33564							
33565			***** -----		-----		
33566			TOTAL (DD0) 1,77,42,406			1,59,28,438	18,13,968
33567							
33568							
33569			HEADMASTER,GOVERNMENT HIGH 6,52,855	2202	01-GOVERNMENT	6,52,855	0
33570			SCHOOL, PAKHAR BUDH SECONDARY				
33571					SCHOOLS SPORTS		
33572					AND		

				YOUTH		
33573						
				SERVICES		
33574						
33575			*****			
33576			TOTAL (MH)		6,52,855	0
			6,52,855			
33577						
33578						
33579		*****				
33580		TOTAL (DD0)			6,52,855	0
		6,52,855				
33581						
33582						
33583		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,53,26,451	37,00,300
		2,90,26,751				
33584		SCHOOL, PAMAL				
		SECONDARY				
33585				SCHOOLS		
				SPORTS		
33586				AND		
				YOUTH		
33587						
				SERVICES		
33588						
33589				01-GUIDANCE AND	0	4,000
				4,000		
33590						
				COUNSELLING		
33591						

33592	***** -----					-----	-----
33593	TOTAL (MH) 2,90,30,751					2,53,26,451	37,04,300
33594							
33595							
33596	***** -----					-----	-----
33597	TOTAL (DD0) 2,90,30,751					2,53,26,451	37,04,300
33598							
33599							
33600	HEADMASTER, GOVERNMENT HIGH 1,53,74,705				2202	01-GOVERNMENT	1,28,24,458 25,50,247
33601							
33602	GOVERNMENT OF PUNJAB 561						
33603	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
33604							
33605							
33606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
33607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
33608	----- -----	-----	-----	-----	-----	-----	-----
33609	SCHOOL, PANAM SECONDARY						
33610	SCHOOLS SPORTS						
33611	AND YOUTH						
33612	SERVICES						
33613							
33614	EDUCATION 2,610	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,910	700

33615	DEPARTMENT OF EDUCATION, SCHOOL, PANAM COUNSELLING			
33616	PUNJAB			
33617				
33618		40-GUIDANCE AND 5,139	2,089	3,050
33619		COUNSELLING		
33620				
33621		***** -----	-----	-----
33622		TOTAL (MH) 1,53,82,454	1,28,28,457	25,53,997
33623				
33624				
33625		2235 1,94,888	03-REIMBURSEMEN 1,94,888	0
33626			T OF MEDICAL	
33627			CHARGES TO	
33628			PUNJAB	
33629			GOVERNMENT	
33630			PENSIONERS	
33631				
33632		***** -----	-----	-----
33633		TOTAL (MH)	1,94,888	0

			1,94,888				
33634							
33635							
33636		*****					

33637		TOTAL (DD0)			1,30,23,345	25,53,997	
		1,55,77,342					
33638							
33639							
33640		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	57,69,257	6,75,516	
		64,44,773					
33641		SCHOOL, PANDORI					
		SECONDARY					
33642				SCHOOLS			
				SPORTS			
33643				AND			
				YOUTH			
33644				SERVICES			
33645							
33646				01-GUIDANCE AND	4,000	0	
				4,000			
33647				COUNSELLING			
33648							
33649		*****					

33650		TOTAL (MH)			57,73,257	6,75,516	
		64,48,773					
33651							
33652							
33653		*****					

33654	TOTAL (DDO) 64,48,773				57,73,257	6,75,516		
33655								
33656								
33657	HEADMASTER, GOVERNMENT HIGH 64,22,213				2202	01-GOVERNMENT	56,50,165	7,72,048
33658	SCHOOL, PANDORI KHATRIAN SECONDARY							
33659					SCHOOLS SPORTS			
33660					AND YOUTH			
33661								
33662	GOVERNMENT OF PUNJAB 562							
33663	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
33664								
33665								
33666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
33667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
33668	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	
33669					SERVICES			
33670								
33671	EDUCATION 4,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	3,000	1,000	
33672		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, PANDORI KHATRIAN					
33673		PUNJAB						
33674								
33675					***** -----	----- -----	----- -----	
33676					TOTAL (MH)	56,53,165	7,73,048	

				64,26,213		
33677						
33678						
33679		*****				

33680		TOTAL (DD0)			56,53,165	7,73,048
		64,26,213				
33681						
33682						
33683		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,04,300	3,65,596
		33,69,896				
33684		SCHOOL, PATHLAWA MORANWALI				
		SECONDARY				
33685				SCHOOLS		
				SPORTS		
33686				AND		
				YOUTH		
33687						
				SERVICES		
33688						
33689				01-GUIDANCE AND	1,549	836
				2,385		
33690						
				COUNSELLING		
33691						
33692				40-GUIDANCE AND	1,653	960
				2,613		
33693						
				COUNSELLING		
33694						
33695			*****			

33696		TOTAL (MH) 33,74,894			30,07,502	3,67,392
33697						
33698						
33699		***** -----			-----	-----
33700		TOTAL (DD0) 33,74,894			30,07,502	3,67,392
33701						
33702						
33703		HEADMASTER, GOVERNMENT HIGH 1,53,33,619	2202	01-GOVERNMENT	1,51,63,231	1,70,388
33704		SCHOOL, PATIALA CANTT SECONDARY				
33705				SCH00LS SPORTS		
33706				AND YOUTH		
33707				SERVICES		
33708						
33709				01-GUIDANCE AND 1,905	0	1,905
33710				COUNSELLING		
33711						
33712				40-GUIDANCE AND 2,093	0	2,093
33713				COUNSELLING		
33714						
33715			***** -----		-----	-----

33716	TOTAL (MH)				1, 51, 63, 231	1, 74, 386
	1, 53, 37, 617					
33717						
33718						
33719	2235 03-REIMBURSEMEN				1, 51, 816	1, 29, 234
	2, 81, 050					
33720					T OF MEDICAL	
33721						
33722	GOVERNMENT OF PUNJAB					
	563					
33723	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
33724						
33725						
33726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
33727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
33728	-----	-----	-----	-----	-----	-----

33729					CHARGES TO	
33730					PUNJAB	
33731					GOVERNMENT	
33732					PENSIONERS	
33733						
33734	*****				-----	-----

33735	TOTAL (MH)				1, 51, 816	1, 29, 234
	2, 81, 050					
33736						

33737

33738

33739

33740

33741

33742

EDUCATION
92,19,167

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

1,53,15,047

3,03,620

33743

DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, PATTI

33744

PUNJAB
SPORTS

SCHOOLS

33745

AND
YOUTH

33746

SERVICES

33747

33748

01-GUIDANCE AND
1,910

0

1,910

33749

COUNSELLING

33750

33751

40-GUIDANCE AND
2,090

0

2,090

33752

COUNSELLING

33753

33754

33755

TOTAL (MH)
92,23,167

79,44,051

12,79,116

33756

33757

33758		2235 42,012	03-REIMBURSEMEN	42,012	0
33759			T OF MEDICAL		
33760			CHARGES TO		
33761			PUNJAB		
33762			GOVERNMENT		
33763			PENSIONERS		
33764					
33765		***** -----		-----	-----
33766		TOTAL (MH) 42,012		42,012	0
33767					
33768					
33769		***** -----		-----	-----
33770		TOTAL (DDO) 92,65,179		79,86,063	12,79,116
33771					
33772					
33773	HEADMASTER, GOVERNMENT HIGH 93,59,397	2202	01-GOVERNMENT	84,50,258	9,09,139
33774	SCHOOL, PAWA SECONDARY				
33775			SCHOOLS SPORTS		
33776			AND YOUTH		

33777

SERVICES

33778

33779

01-GUIDANCE AND
4,000

4,000

0

33780

COUNSELLING

33781

33782

GOVERNMENT OF PUNJAB
564

Page

33783

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

33784

33785

33786

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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33787

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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33788

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33789

33790

*****	-----	-----

33791

TOTAL (MH) 93,63,397	84,54,258	9,09,139
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33792

33793

33794

*****	-----	-----

33795

TOTAL (DDO) 93,63,397	84,54,258	9,09,139
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33796

33797

33798

EDUCATION 56,47,045	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,52,843	7,94,202
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33799

DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, PAWAT
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33800	PUNJAB SPORTS		SCHOOLS		
33801			AND YOUTH		
33802			SERVICES		
33803					
33804			01-GUIDANCE AND 4,000	0	4,000
33805			COUNSELLING		
33806					
33807		***** -----	-----		
33808		TOTAL (MH) 56,51,045		48,52,843	7,98,202
33809					
33810					
33811		2235 1,00,000	02-EX-GRATIA	1,00,000	0
33812			PAYMENTS TO		
33813			FAMILIES OF		
33814			MINISTERS,		
33815			GOVERNMENT		
33816			SERVANTS ETC.		
33817			DYING IN		

33818					HARNESS		
33819							
33820			*****				
33821			TOTAL (MH)		1,00,000		0
33822			1,00,000				
33823							
33824			*****				
33825			TOTAL (DD0)		49,52,843		7,98,202
33826			57,51,045				
33827							
33828		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,06,10,973		11,98,336
33829		SCHOOL, PHALEWAL SECONDARY					
33830				SCHOOLS SPORTS			
33831				AND YOUTH			
33832				SERVICES			
33833							
33834				01-GUIDANCE AND	0		4,000
33835				4,000			
33836				COUNSELLING			
33837			*****				

33838	TOTAL (MH)					1,06,10,973	12,02,336
	1,18,13,309						
33839							
33840							
33841							
33842	GOVERNMENT OF PUNJAB						
	565						
33843	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
33844							
33845							
33846	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
33847	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
33848	-----	-----	-----	-----	-----	-----	-----
	-----	-----					
33849	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	02-EX-GRATIA	1,00,000	0
	1,00,000						
33850		DEPARTMENT OF EDUCATION,	SCHOOL, PHALEWAL		PAYMENTS		
		TO					
33851		PUNJAB			FAMILIES		
		OF					
33852					MINISTERS,		
33853							
					GOVERNMENT		
33854							
					SERVANTS		
					ETC.		
33855							
					DYING		
					IN		
33856							
					HARNESS		
33857							
33858					03-REIMBURSEMEN	14,315	0
					14,315		

33859					T OF MEDICAL			
33860					CHARGES TO			
33861					PUNJAB			
33862					GOVERNMENT			
33863					PENSIONERS			
33864								
33865				***** -----		-----	-----	
33866				TOTAL (MH) 1,14,315		1,14,315		0
33867								
33868								
33869				***** -----		-----	-----	
33870				TOTAL (DD0) 1,19,27,624		1,07,25,288		12,02,336
33871								
33872								
33873				HEADMASTER, GOVERNMENT HIGH 68,00,862	2202	01-GOVERNMENT	58,47,374	9,53,488
33874				SCHOOL, PHERURAI ARIAN ACCHARWAL SECONDARY				
33875						SCHOOLS SPORTS		
33876						AND YOUTH		
33877								

				SERVICES		
33878						
33879				40-GUIDANCE AND 3,000	0	3,000
33880				COUNSELLING		
33881						
33882			***** -----		-----	-----
33883			TOTAL (MH) 68,03,862		58,47,374	9,56,488
33884						
33885						
33886			***** -----		-----	-----
33887			TOTAL (DD0) 68,03,862		58,47,374	9,56,488
33888						
33889						
33890		HEADMASTER, GOVERNMENT HIGH 1,73,55,452	2202	01-GOVERNMENT	1,54,89,577	18,65,875
33891		SCHOOL, PLA HAR SECONDARY				
33892				SCHOOLS SPORTS		
33893				AND YOUTH		
33894				SERVICES		
33895						
33896				01-GUIDANCE AND 481	481	0

33897	COUNSELLING						
33898							
33899	40-GUIDANCE AND 2,089					2,089	0
33900	COUNSELLING						
33901							
33902	GOVERNMENT OF PUNJAB 566						
33903	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
33904							
33905							
33906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
33907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
33908	----- -----	-----	-----	-----	-----	-----	-----
33909							
33910	***** -----					-----	-----
33911	TOTAL (MH) 1,73,58,022					1,54,92,147	18,65,875
33912							
33913							
33914	EDUCATION 10,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	04-LEGAL AID TO	10,000	0
33915		DEPARTMENT OF EDUCATION, POOR	SCHOOL, PLA HAR		THE		
33916		PUNJAB					
33917							
33918	***** -----					-----	-----
33919	TOTAL (MH)					10,000	0

			10,000				
33920							
33921							
33922		*****					

33923		TOTAL (DD0)			1,55,02,147	18,65,875	
		1,73,68,022					
33924							
33925							
33926		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	83,89,284	7,56,172	
		91,45,456					
33927		SCHOOL, POHIR					
		SECONDARY					
33928				SCHOOLS			
				SPORTS			
33929				AND			
				YOUTH			
33930				SERVICES			
33931							
33932			*****				

33933		TOTAL (MH)			83,89,284	7,56,172	
		91,45,456					
33934							
33935							
33936		*****					

33937		TOTAL (DD0)			83,89,284	7,56,172	
		91,45,456					
33938							
33939							
33940		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	84,30,796	12,43,416	
		96,74,212					
33941		SCHOOL, POOHLI					

	SECONDARY					
33942			SCHOOLS SPORTS			
33943			AND YOUTH			
33944			SERVICES			
33945						
33946			40-GUIDANCE AND 4,000	4,000	0	
33947			COUNSELLING			
33948						
33949			***** -----	-----	-----	
33950			TOTAL (MH) 96,78,212	84,34,796	12,43,416	
33951						
33952						
33953			***** -----	-----	-----	
33954			TOTAL (DDO) 96,78,212	84,34,796	12,43,416	
33955						
33956						
33957		HEADMASTER, GOVERNMENT HIGH 1,00,000	2235	39-CREATION OF	1,00,000	0
33958		SCHOOL, PUNAMPUR VICTIM				
33959				COMPENSATION		
33960				FUND		

33963

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

33964

33965

33966

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

33967

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

33968

33969

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33971

TOTAL (MH)
1,00,000

1,00,000

0

33972

33973

33974

33975

TOTAL (DDO)
1,00,000

1,00,000

0

33976

33977

33978

EDUCATION
1,12,94,993

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

1,01,40,221

11,54,772

33979

DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, PURAIN

33980

PUNJAB
SPORTS

SCHOOLS

33981

AND
YOUTH

33982

SERVICES

33983

33984				40-GUIDANCE AND 4,000	4,000	0
33985				COUNSELLING		
33986						
33987				***** -----	-----	-----
33988				TOTAL (MH) 1,12,98,993	1,01,44,221	11,54,772
33989						
33990						
33991				***** -----	-----	-----
33992				TOTAL (DD0) 1,12,98,993	1,01,44,221	11,54,772
33993						
33994						
33995			HEADMASTER, GOVERNMENT HIGH 1,83,60,351	220201-GOVERNMENT	1,63,96,798	19,63,553
33996			SCHOOL, PURANPUR SECONDARY			
33997				SCHOOLS SPORTS		
33998				AND YOUTH		
33999				SERVICES		
34000						
34001				40-GUIDANCE AND 4,000	4,000	0
34002				COUNSELLING		
34003						

34004			*****			

34005			TOTAL (MH)		1,64,00,798	19,63,553
			1,83,64,351			
34006						
34007						
34008			*****			

34009			TOTAL (DD0)		1,64,00,798	19,63,553
			1,83,64,351			
34010						
34011						
34012		HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	26,891	0
		26,891				
34013		SCHOOL, RAHJANI		T OF		
		MEDICAL				
34014				CHARGES		
				TO		
34015				PUNJAB		
34016				GOVERNMENT		
34017				PENSIONERS		
34018						
34019			*****			

34020			TOTAL (MH)		26,891	0
			26,891			
34021						
34022		GOVERNMENT OF PUNJAB				Page
		568				
34023		DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
		2022				
34024						

34025							
34026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
34027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
34028	----- -----						
34029							
34030							
34031			***** -----			-----	-----
34032	EDUCATION 26,891	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			26,891	0
34033		DEPARTMENT OF EDUCATION,					
34034		PUNJAB					
34035							
34036							
34037							
34038			HEADMASTER, GOVERNMENT HIGH 1,31,99,258	2202	01-GOVERNMENT	1,16,82,402	15,16,856
34039			SCHOOL, RAINK BAZAR SECONDARY				
34040					SCHOOLS SPORTS		
34041					AND YOUTH		
34042					SERVICES		
34043							
34044					40-GUIDANCE AND 4,000	4,000	0
34045					COUNSELLING		

34046

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34066

TOTAL (MH)	1,17,13,293	15,16,856
1,32,30,149		

2235	03-REIMBURSEMEN	5,000	0
5,000			

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	5,000	0
5,000		

TOTAL (DD0)	1,17,18,293	15,16,856
1,32,35,149		

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,06,84,617	12,90,940
-----------------------------	------	---------------	-------------	-----------

						1,19,75,557	
34067			SCHOOL, RAJAPUR SECONDARY				
34068				SCHOOLS SPORTS			
34069				AND YOUTH			
34070				SERVICES			
34071							
34072				01-GUIDANCE AND 4,000		4,000	0
34073				COUNSELLING			
34074							
34075				***** -----		-----	-----
34076				TOTAL (MH) 1,19,79,557		1,06,88,617	12,90,940
34077							
34078							
34079				2235 11,099	03-REIMBURSEMEN	0	11,099
34080					T OF MEDICAL		
34081							
34082			GOVERNMENT OF PUNJAB 569				Page
34083			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
34084							
34085							
34086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

34087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
34088	-----						
34089					CHARGES TO		
34090					PUNJAB		
34091					GOVERNMENT		
34092					PENSIONERS		
34093							
34094				*****		-----	-----
34095				TOTAL (MH)		0	11,099
34096				11,099			
34097							
34098			*****			-----	-----
34099			TOTAL (DD0)			1,06,88,617	13,02,039
34100			1,19,90,656				
34101							
34102	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,34,14,862	15,46,726
34103	1,49,61,588	DEPARTMENT OF EDUCATION,	SCHOOL, RAJGARH, NABHA				
34104		PUNJAB			SCHOOLS		
34105		SPORTS			AND YOUTH		
34106					SERVICES		

34107

34108

01-GUIDANCE AND
1,905

1,905

0

34109

COUNSELLING

34110

34111

40-GUIDANCE AND
3,093

2,093

1,000

34112

COUNSELLING

34113

34114

34115

TOTAL (MH)
1,49,66,586

1,34,18,860

15,47,726

34116

34117

34118

2235
50,823

03-REIMBURSEMEN

50,823

0

34119

T OF
MEDICAL

34120

CHARGES
TO

34121

PUNJAB

34122

GOVERNMENT

34123

PENSIONERS

34124

34125

34126	-----						
34127							
34128							
34129		*****				-----	-----

34130		TOTAL (DDO)				1,34,69,683	15,47,726
		1,50,17,409					
34131							
34132							
34133		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,80,21,877	20,73,218	
		2,00,95,095					
34134		SCHOOL, RAJPUR GAHOT					
		SECONDARY					
34135				SCHOOLS			
				SPORTS			
34136				AND			
				YOUTH			
34137							
				SERVICES			
34138							
34139				01-GUIDANCE AND	1,909	475	
				2,384			
34140							
				COUNSELLING			
34141							
34142		GOVERNMENT OF PUNJAB					Page
		570					
34143		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
		2022					
34144							
34145							
34146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

34147	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
34148	-----	-----	-----	-----	-----
34149					
34150	EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	2,090	523
34151					
34152	DEPARTMENT OF EDUCATION, SCHOOL, RAJPUR GAHOT				
34153	COUNSELLING				
34154					
34155	PUNJAB				
34156					
34157					
34158					
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34161					
34162					
34163					
34164					
34165					
34166					

34167						
34168						
34169		*****				
34170		TOTAL (DD0)			1,82,58,220	20,87,701
34171		2,03,45,921				
34172						
34173		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,63,39,171	27,54,616
34174		1,90,93,787				
34175		SCHOOL, RAJPURA TOWN				
34176		SECONDARY				
34177				SCHOOLS		
34178				SPORTS		
34179				AND		
34180				YOUTH		
34181						
34182				SERVICES		
34183						
34184						
34185				01-GUIDANCE AND	1,546	359
34186				1,905		
34187						
34188				COUNSELLING		
34189						
34190						
34191				40-GUIDANCE AND	0	2,093
34192				2,093		
34193						
34194				COUNSELLING		
34195						
34196						
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34487				</		

					1,90,97,785		
34187							
34188							
34189				2235	03-REIMBURSEMEN	10,980	0
				10,980			
34190					T OF MEDICAL		
34191					CHARGES TO		
34192					PUNJAB		
34193					GOVERNMENT		
34194					PENSIONERS		
34195							
34196				*****			
34197				TOTAL (MH)		10,980	0
				10,980			
34198							
34199							
34200				*****			
34201							
34202				GOVERNMENT OF PUNJAB			
				571			
34203				DEPT/CC0/DD0/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY		
				2022			
34204							
34205							
34206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
34207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

34208	<div><div></div><div></div></div>						
34209			TOTAL (DDO) 1,91,08,765			1,63,51,697	27,57,068
34210							
34211							
34212	EDUCATION 1,36,21,426	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,23,35,142	12,86,284
34213		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, RALLI				
34214		PUNJAB SPORTS			SCHOOLS		
34215					AND YOUTH		
34216					SERVICES		
34217							
34218					01-GUIDANCE AND 1,436	1,436	0
34219					COUNSELLING		
34220							
34221					40-GUIDANCE AND 1,564	1,564	0
34222					COUNSELLING		
34223							
34224				***** -----			
34225				TOTAL (MH) 1,36,35,406		1,23,49,122	12,86,284
34226							
34227							

34228		2235 3,28,807	03-REIMBURSEMEN	3,28,807	0
34229			T OF MEDICAL		
34230			CHARGES TO		
34231			PUNJAB		
34232			GOVERNMENT		
34233			PENSIONERS		
34234					
34235		***** -----		-----	-----
34236		TOTAL (MH) 3,28,807		3,28,807	0
34237					
34238					
34239		***** -----		-----	-----
34240		TOTAL (DDO) 3,30,61,998		2,90,18,646	40,43,352
34241					
34242					
34243	HEADMASTER, GOVERNMENT HIGH 1,14,20,509	2202	01-GOVERNMENT	99,15,206	15,05,303
34244	SCHOOL, RAMANA AJIT SINGH SECONDARY				
34245			SCHOOLS SPORTS		
34246			AND YOUTH		

34247	SERVICES				
34248					
34249	01-GUIDANCE AND 4,000		4,000	0	
34250	COUNSELLING				
34251					
34252	***** -----				
34253	TOTAL (MH) 1,14,24,509		99,19,206	15,05,303	
34254					
34255					
34256	2235 7,860	03-REIMBURSEMEN	7,860	0	
34257	T OF MEDICAL				
34258	CHARGES TO				
34259	PUNJAB				
34260	GOVERNMENT				

34263

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

34264

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34266	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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34267	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXPENDITURE

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PENSIONERS

* * * * *

TOTAL (MH)
7,860

* * * * *

TOTAL (DDO)
1,14,32,369

EDUCATION
1,23,72,831

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

1,08,89,623

14,83,208

DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, RAMGARH

PUNJAB
SPORTS

SCHOOLS

AND
YOUTH

SERVICES

01-GUIDANCE AND
4,000

4,000

0

COUNSELLING

* * * * *

34289				TOTAL (MH) 1,23,76,831	1,08,93,623	14,83,208
34290						
34291						
34292				***** -----	-----	-----
34293				TOTAL (DDO) 1,23,76,831	1,08,93,623	14,83,208
34294						
34295						
34296				HEADMASTER, GOVERNMENT HIGH 70,66,447	2202	01 - GOVERNMENT
34297				SCHOOL, RAMGARH BHULLAR SECONDARY		
34298						SCHOOLS SPORTS
34299						AND YOUTH
34300						SERVICES
34301						
34302						40 - GUIDANCE AND 4,000
34303						
34304						COUNSELLING
34305				***** -----	-----	-----
34306				TOTAL (MH) 70,70,447	64,61,022	6,09,425
34307						
34308						

34309	***** -----					-----	
34310	TOTAL (DDO) 70,70,447					64,61,022	6,09,425
34311							
34312							
34313	HEADMASTER, GOVERNMENT HIGH 1,14,06,966			2202	01-GOVERNMENT	1,02,02,471	12,04,495
34314	SCHOOL, RAMGARH SARDARAN SECONDARY						
34315	SCHOOLS SPORTS						
34316	AND YOUTH						
34317	SERVICES						
34318							
34319	40-GUIDANCE AND 4,000					4,000	0
34320	COUNSELLING						
34321							
34322	GOVERNMENT OF PUNJAB 573						Page
34323	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
34324							
34325							
34326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
34327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
34328	----- -----	-----	-----	-----	-----	-----	-----
34329							
34330	***** -----					-----	-----

34331				TOTAL (MH) 1,14,10,966		1,02,06,471	12,04,495
34332							
34333							
34334	EDUCATION 79,229	SECRETARY TO GOVERNMENT, 79,229	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	79,229	0
34335		DEPARTMENT OF EDUCATION, MEDICAL	SCHOOL, RAMGARH SARDARAN		T OF		
34336		PUNJAB TO			CHARGES		
34337					PUNJAB		
34338					GOVERNMENT		
34339					PENSIONERS		
34340							
34341				***** -----	-----	-----	
34342				TOTAL (MH) 79,229		79,229	0
34343							
34344							
34345		***** -----			-----	-----	
34346		TOTAL (DDO) 1,14,90,195				1,02,85,700	12,04,495
34347							
34348							
34349			HEADMASTER, GOVERNMENT HIGH 1,24,95,433	2202	01-GOVERNMENT	1,11,99,110	12,96,323
34350			SCHOOL, RAMGARH SHAHPURIA SECONDARY				
34351					SCHOOLS SPORTS		

34352			AND YOUTH		
34353			SERVICES		
34354					
34355			01-GUIDANCE AND 1,436	1,436	0
34356			COUNSELLING		
34357					
34358			40-GUIDANCE AND 1,564	1,564	0
34359			COUNSELLING		
34360					
34361		***** -----	-----	-----	
34362		TOTAL (MH) 1,24,98,433		1,12,02,110	12,96,323
34363					
34364					
34365		2235 8,493	03-REIMBURSEMEN	8,493	0
34366			T OF MEDICAL		
34367			CHARGES TO		
34368			PUNJAB		
34369			GOVERNMENT		

34370

PENSIONERS

34371

34372

34373

TOTAL (MH) 8,493 0
8,493

34374

34375

34376

34377

TOTAL (DDO) 1,12,10,603 12,96,323
1,25,06,926

34378

34379

34380

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 2,21,64,155 26,29,124
2,47,93,279

34381

34382 GOVERNMENT OF PUNJAB Page
574

34383

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

34384

34385

34386 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

34387 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

34388 -----

34389

SCHOOL, RAMPUR
SECONDARY

34390

SCHOOLS
SPORTS

34391

AND
YOUTH

34392					SERVICES		
34393							
34394	EDUCATION 3,000	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, COUNSELLING	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR PUNJAB	2202	40-GUIDANCE AND	3,000	0
34395							
34396							
34397							
34398				***** -----		-----	-----
34399				TOTAL (MH) 2,47,96,279		2,21,67,155	26,29,124
34400							
34401							
34402				***** -----		-----	-----
34403				TOTAL (DD0) 2,47,96,279		2,21,67,155	26,29,124
34404							
34405							
34406			HEADMASTER, GOVERNMENT HIGH 82,51,215	2202	01-GOVERNMENT	74,43,697	8,07,518
34407			SCHOOL, RAMPUR BALIAN SECONDARY				
34408					SCHOOLS SPORTS		
34409					AND YOUTH		
34410					SERVICES		
34411							
34412					01-GUIDANCE AND 1,910	0	1,910

34413				COUNSELLING		
34414						
34415				40-GUIDANCE AND 2,090	0	2,090
34416				COUNSELLING		
34417						
34418			***** -----		-----	-----
34419			TOTAL (MH) 82,55,215		74,43,697	8,11,518
34420						
34421						
34422			***** -----		-----	-----
34423			TOTAL (DD0) 82,55,215		74,43,697	8,11,518
34424						
34425						
34426		HEADMASTER, GOVERNMENT HIGH 62,39,245	2202	01-GOVERNMENT	55,32,051	7,07,194
34427		SCHOOL, RAMPUR MANDER SECONDARY				
34428				SCHOOLS SPORTS		
34429				AND YOUTH		
34430				SERVICES		
34431						
34432				01-GUIDANCE AND	1,436	480

					1,916		
34433					COUNSELLING		
34434							
34435					40-GUIDANCE AND 3,082	1,564	1,518
34436					COUNSELLING		
34437							
34438				*****			
34439				TOTAL (MH) 62,44,243		55,35,051	7,09,192

34443

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

34444

34445

34446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
34447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
34448	----- -----	-----	-----	-----	-----	-----	-----

34449

34450	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----
34451		DEPARTMENT OF EDUCATION,					
34452		PUNJAB					
34453							

34454		TOTAL (DD0) 62,44,243			55,35,051	7,09,192
34455						
34456						
34457		HEADMASTER, GOVERNMENT HIGH 89,78,823	2202	01-GOVERNMENT	79,94,175	9,84,648
34458		SCHOOL, RANBIRPURA SECONDARY				
34459				SCHOOLS SPORTS		
34460				AND YOUTH		
34461				SERVICES		
34462						
34463				01-GUIDANCE AND 1,905	0	1,905
34464				COUNSELLING		
34465						
34466				40-GUIDANCE AND 2,093	0	2,093
34467				COUNSELLING		
34468						
34469			***** -----	-----		
34470			TOTAL (MH) 1,52,27,064		1,35,29,226	16,97,838
34471						
34472						
34473			2235 9,057	03-REIMBURSEMEN	9,057	0

34474				T OF MEDICAL			
34475				CHARGES TO			
34476				PUNJAB			
34477				GOVERNMENT			
34478				PENSIONERS			
34479							
34480			***** -----		-----	-----	
34481			TOTAL (MH) 9,057		9,057		0
34482							
34483							
34484		***** -----			-----	-----	
34485		TOTAL (DDO) 1,52,36,121			1,35,38,283		16,97,838
34486							
34487							
34488		HEADMASTER, GOVERNMENT HIGH 45,39,608	2202	01 - GOVERNMENT	39,34,035		6,05,573
34489		SCHOOL, RASULPUR SECONDARY					
34490				SCHOOLS SPORTS			
34491				AND YOUTH			
34492				SERVICES			

34493

34494

40-GUIDANCE AND 4,000 0
4,000

34495

COUNSELLING

34496

34497

34498

TOTAL (MH) 39,38,035 6,05,573
45,43,608

34499

34500

34501

34502

GOVERNMENT OF PUNJAB Page
576

34503

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

34504

34505

34506

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

34507

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

34508

34509

34510

EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DDO) 39,38,035 6,05,573
45,43,608

34511

DEPARTMENT OF
EDUCATION,

34512

PUNJAB

34513

34514

34515

34516	HEADMASTER, GOVERNMENT HIGH 37, 35, 900	2202	01-GOVERNMENT	34, 67, 054	2, 68, 846
34517	SCHOOL, RAUWAL SECONDARY				
34518			SCHOOLS SPORTS		
34519			AND YOUTH		
34520			SERVICES		
34521					
34522			40-GUIDANCE AND 1, 000	0	1, 000
34523			COUNSELLING		
34524					
34525		***** -----	-----	-----	-----
34526		TOTAL (MH) 82, 80, 508		74, 05, 089	8, 75, 419
34527					
34528					
34529	***** -----		-----	-----	-----
34530	TOTAL (DDO) 82, 80, 508			74, 05, 089	8, 75, 419
34531					
34532					
34533	HEADMASTER, GOVERNMENT HIGH 1, 52, 23, 922	2202	01-GOVERNMENT	1, 43, 03, 598	9, 20, 324
34534	SCHOOL, RAUWALA UKAND WALA SECONDARY				
34535			SCHOOLS SPORTS		

34536				AND YOUTH		
34537				SERVICES		
34538						
34539				01-GUIDANCE AND 4,000	4,000	0
34540				COUNSELLING		
34541						
34542			***** -----		-----	-----
34543			TOTAL (MH) 1,52,27,922		1,43,07,598	9,20,324
34544						
34545						
34546			***** -----		-----	-----
34547			TOTAL (DD0) 1,52,27,922		1,43,07,598	9,20,324
34548						
34549						
34550		HEADMASTER, GOVERNMENT HIGH 1,08,73,124	2202	01-GOVERNMENT	98,56,416	10,16,708
34551		SCHOOL, REHANA JATTAN SECONDARY				
34552				SCHOOLS SPORTS		
34553				AND YOUTH		
34554				SERVICES		

34555

34556

40-GUIDANCE AND
4,000

4,000

0

34557

COUNSELLING

34558

34559

34560

TOTAL (MH)
1,08,77,124

98,60,416

10,16,708

34561

34562

GOVERNMENT OF PUNJAB
577

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34563

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

34564

34565

34566

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

34567

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

34568

34569

34570

34571

34572

EDUCATION
1,08,77,124

SECRETARY TO GOVERNMENT,

TOTAL (DDO)

98,60,416

10,16,708

34573

DEPARTMENT OF
EDUCATION,

34574

PUNJAB

34575

34576

34577

34578	HEADMASTER, GOVERNMENT HIGH 72,08,840	2202	01-GOVERNMENT	65,67,384	6,41,456
34579	SCHOOL, ROOMMI SECONDARY				
34580			SCH00LS SPORTS		
34581			AND YOUTH		
34582			SERVICES		
34583					
34584			40-GUIDANCE AND 4,000	4,000	0
34585			COUNSELLING		
34586					
34587		***** -----	-----	-----	-----
34588		TOTAL (MH) 1,80,89,964		1,64,31,800	16,58,164
34589					
34590					
34591	***** -----		-----	-----	-----
34592	TOTAL (DDO) 1,80,89,964			1,64,31,800	16,58,164
34593					
34594					
34595	HEADMASTER, GOVERNMENT HIGH 51,806	2235	03-REIMBURSEMEN	51,806	0
34596	SCHOOL, SABUANAH, FAZILKA MEDICAL		T OF		
34597			CHARGES TO		

34598				PUNJAB			
34599				GOVERNMENT			
34600				PENSIONERS			
34601							
34602				04-LEGAL AID TO 825	825	0	
34603				THE POOR			
34604							
34605			***** -----		-----	-----	
34606			TOTAL (MH) 52,631		52,631	0	
34607							
34608							
34609			***** -----		-----	-----	
34610			TOTAL (DD0) 52,631		52,631	0	
34611							
34612							
34613		HEADMASTER, GOVERNMENT HIGH 45,02,608	2202	01-GOVERNMENT	40,66,704	4,35,904	
34614		SCHOOL, SADHU CHATHA SECONDARY					
34615				SCHOOLS SPORTS			
34616				AND YOUTH			
34617							

	SERVICES						
34618							
34619				01-GUIDANCE AND 4,000		4,000	0
34620	COUNSELLING						
34621							
34622	GOVERNMENT OF PUNJAB 578						Page
34623	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
34624							
34625							
34626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
34627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
34628	----- -----	-----	-----	-----	-----	-----	-----
34629							
34630				***** -----	-----		
34631				TOTAL (MH) 45,06,608	40,70,704 4,35,904		
34632							
34633							
34634				***** -----	-----		
34635				TOTAL (DDO) 45,06,608	40,70,704 4,35,904		
34636							
34637							
34638	EDUCATION 2,31,58,493	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,07,74,481	23,84,012
34639		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, SAGRAN				
34640		PUNJAB		SCHOOLS			

SPORTS

34641				AND YOUTH		
34642				SERVICES		
34643						
34644				01-GUIDANCE AND 1,910	1,910	0
34645				COUNSELLING		
34646						
34647				40-GUIDANCE AND 2,089	2,089	0
34648				COUNSELLING		
34649						
34650			***** -----		-----	-----
34651			TOTAL (MH) 2,31,62,492		2,07,78,480	23,84,012
34652						
34653						
34654			***** -----		-----	-----
34655			TOTAL (DD0) 2,31,62,492		2,07,78,480	23,84,012
34656						
34657						
34658		HEADMASTER, GOVERNMENT HIGH 97,38,900	2202	01-GOVERNMENT	87,54,042	9,84,858
34659		SCHOOL, SAHNI SECONDARY				
34660				SCHOOLS SPORTS		

34661				AND YOUTH		
34662				SERVICES		
34663						
34664				40-GUIDANCE AND 5,000	4,000	1,000
34665				COUNSELLING		
34666						
34667			***** -----		-----	-----
34668			TOTAL (MH) 97,43,900		87,58,042	9,85,858
34669						
34670						
34671			***** -----		-----	-----
34672			TOTAL (DD0) 97,43,900		87,58,042	9,85,858
34673						
34674						
34675		HEADMASTER, GOVERNMENT HIGH 2,01,29,973	2202	01-GOVERNMENT	1,81,97,348	19,32,625
34676		SCHOOL, SAHOWAL SECONDARY				
34677				SCHOOLS SPORTS		
34678				AND YOUTH		
34679				SERVICES		

34680

34681
34682

GOVERNMENT OF PUNJAB
579

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34683

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

34684

34685

34686

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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34687

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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34688

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34689

EDUCATION 2,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	2,000	0
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34690

DEPARTMENT OF EDUCATION,
COUNSELLING

34691

PUNJAB

34692

34693

40-GUIDANCE AND 2,000	2,000	0
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34694

COUNSELLING

34695

34696

***** -----	-----	-----
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34697

TOTAL (MH) 2,01,33,973	1,82,01,348	19,32,625
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34698

34699

34700

***** -----	-----	-----
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34701

TOTAL (DDO) 2,01,33,973	1,82,01,348	19,32,625
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34702

34703						
34704	HEADMASTER, GOVERNMENT HIGH 1,69,93,972	2202	01-GOVERNMENT	1,47,27,262	22,66,710	
34705	SCHOOL, SAHRI SECONDARY					
34706			SCHOOLS SPORTS			
34707			AND YOUTH			
34708			SERVICES			
34709						
34710			01-GUIDANCE AND 1,910	1,910	0	
34711			COUNSELLING			
34712						
34713			40-GUIDANCE AND 2,090	2,090	0	
34714			COUNSELLING			
34715						
34716		***** -----		-----	-----	
34717		TOTAL (MH) 1,69,97,972		1,47,31,262	22,66,710	
34718						
34719						
34720	***** -----			-----	-----	
34721	TOTAL (DD0) 1,69,97,972			1,47,31,262	22,66,710	
34722						

34723

34724

HEADMASTER, GOVERNMENT HIGH
2,12,96,582

2202

01-GOVERNMENT

1,90,99,846

21,96,736

34725

SCHOOL, SAIDOWAL
SECONDARY

34726

SCHOOLS
SPORTS

34727

AND
YOUTH

34728

SERVICES

34729

34730

01-GUIDANCE AND
4,000

4,000

0

34731

COUNSELLING

34732

34733

34734

TOTAL (MH)
2,13,00,582

1,91,03,846

21,96,736

34735

34736

34737

34738

TOTAL (DD0)
2,13,00,582

1,91,03,846

21,96,736

34739

34740

34741

GOVERNMENT OF PUNJAB

580

Page

34743

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

34744

34745

34746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
34747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
34748	----- -----						
34749	EDUCATION 67,98,966	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	59,87,659	8,11,307
34750		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, SAKRULI				
34751		PUNJAB SPORTS			SCHOOLS		
34752					AND YOUTH		
34753					SERVICES		
34754							
34755					01-GUIDANCE AND 1,909	0	1,909
34756					COUNSELLING		
34757							
34758					40-GUIDANCE AND 2,089	0	2,089
34759					COUNSELLING		
34760							
34761				***** -----		-----	-----
34762				TOTAL (MH) 68,02,964		59,87,659	8,15,305

34763

34764

34765	***** -----			-----		
34766	TOTAL (DDO) 68,02,964				59,87,659	8,15,305
34767						
34768						
34769	HEADMASTER, GOVERNMENT HIGH 1,90,22,357	2202	01-GOVERNMENT		1,70,46,793	19,75,564
34770	SCHOOL, SALIM TEBRI SECONDARY					
34771			SCHOOLS SPORTS			
34772			AND YOUTH			
34773			SERVICES			
34774						
34775			01-GUIDANCE AND 4,000		1,508	2,492
34776			COUNSELLING			
34777						
34778		***** -----		-----		
34779		TOTAL (MH) 1,90,26,357			1,70,48,301	19,78,056
34780						
34781						
34782		2235 46,511	03-REIMBURSEMEN		46,511	0
34783			T OF MEDICAL			
34784			CHARGES			

					TO		
34785					PUNJAB		
34786					GOVERNMENT		
34787					PENSIONERS		
34788							
34789				*****			
34790				TOTAL (MH)		46,511	0
34791				46,511			
34792							
34793				*****			
34794				TOTAL (DD0)		1,70,94,812	19,78,056
34795				1,90,72,868			
34796							
34797				HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,13,19,475
34798				2,14,91,663			1,72,188
34799				SCHOOL, SAMANA			
				SECONDARY			
34800							
34801							
34802							
34803							
34804							

34805

34806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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34807	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

34808 -----

34809 SERVICES

34810

34811	EDUCATION 1,905	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,905	0
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34812 DEPARTMENT OF EDUCATION, SCHOOL, SAMANA
COUNSELLING

34813 PUNJAB

34814

34815	40-GUIDANCE AND 3,093	0	3,093
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34816

COUNSELLING

34817

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34818                                     *****
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34819	TOTAL (MH)	2, 13, 21, 380	1, 75, 281
	2, 14, 96, 661		

34820

34821

34822	2235	03-REIMBURSEMEN	1,66,889	0
	1,66,889			

34823 T OF
MEDICAL

34824	CHARGES TO
-------	---------------

34825

				PUNJAB		
34826				GOVERNMENT		
34827				PENSIONERS		
34828						
34829			*****			
34830			TOTAL (MH)		1,66,889	0
34831			1,66,889			
34832						
34833		*****				
34834		TOTAL (DDO)			2,14,88,269	1,75,281
34835		2,16,63,550				
34836						
34837		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,40,27,217	16,27,604
34838		SCHOOL, SANGA SECONDARY				
34839				SCHOOLS SPORTS		
34840				AND YOUTH		
34841				SERVICES		
34842						
34843				01-GUIDANCE AND	1,436	480
34844				1,916		
				COUNSELLING		

34845

34846

40-GUIDANCE AND
2,082

1,564

518

34847

COUNSELLING

34848

34849

34850

TOTAL (MH)
1,56,58,819

1,40,30,217

16,28,602

34851

34852

34853

2235
10,795

03-REIMBURSEMEN

10,795

0

34854

T OF
MEDICAL

34855

CHARGES
TO

34856

PUNJAB

34857

GOVERNMENT

34858

PENSIONERS

34859

34860

34861

34862

GOVERNMENT OF PUNJAB
582

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34863

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

34864

34865

34866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
34867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

34868 -----

34869				TOTAL (MH) 10,795		10,795	0
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34870

34871

34872	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----
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34873		DEPARTMENT OF EDUCATION,					
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34874		PUNJAB					
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34875

34876			TOTAL (DDO) 1,56,69,614			1,40,41,012	16,28,602
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34877

34878

34879			HEADMASTER, GOVERNMENT HIGH 49,17,914	2202	01-GOVERNMENT	43,50,027	5,67,887
-------	--	--	--	------	---------------	-----------	----------

34880			SCHOOL, SANGATPURA SECONDARY				
-------	--	--	---------------------------------	--	--	--	--

34881					SCHOOLS SPORTS		
-------	--	--	--	--	-------------------	--	--

34882					AND YOUTH		
-------	--	--	--	--	--------------	--	--

34883					SERVICES		
-------	--	--	--	--	----------	--	--

34884

34885					40-GUIDANCE AND 3,000	3,000	0
-------	--	--	--	--	--------------------------	-------	---

34886	COUNSELLING			
34887				
34888	*****		-----	
34889	TOTAL (MH)		43,63,822	5,67,887
34890	49,31,709			
34891				
34892	2235	03-REIMBURSEMEN	1,93,579	0
34893	1,93,579			
34894	T OF MEDICAL			
34895				
34896	CHARGES TO			
34897				
34898	PUNJAB			
34899				
34900	GOVERNMENT			
34901				
34902	PENSIONERS			
34903	*****		-----	
34904	TOTAL (MH)		1,93,579	0
34905	1,93,579			
34906				
34907				
34908	*****			
34909	TOTAL (DD0)		1,85,87,618	21,96,489
34910	2,07,84,107			

34905

34906

34907

HEADMASTER, GOVERNMENT HIGH
1, 72, 26, 623

2202

01-GOVERNMENT

1, 47, 05, 874

25, 20, 749

34908

SCHOOL, SANGOWAL
SECONDARY

34909

SCHOOLS
SPORTS

34910

AND
YOUTH

34911

SERVICES

34912

34913

01-GUIDANCE AND
4, 000

0

4, 000

34914

COUNSELLING

34915

34916

34917

TOTAL (MH)
1, 72, 30, 623

1, 47, 05, 874

25, 24, 749

34918

34919

34920

34921

34922

GOVERNMENT OF PUNJAB
583

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34923

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

34924

34925

34926

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

34927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
34928	-----	-----	-----	-----	-----	-----	-----	-----
34929			TOTAL (DDO) 1,72,30,623				1,47,05,874	25,24,749
34930								
34931								
34932	EDUCATION 14,040	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN		14,040	0
34933		DEPARTMENT OF EDUCATION, MEDICAL	SCHOOL, SANOUR		T OF			
34934		PUNJAB TO			CHARGES			
34935					PUNJAB			
34936					GOVERNMENT			
34937					PENSIONERS			
34938								
34939				***** -----		-----	-----	
34940				TOTAL (MH) 1,72,44,663			1,47,19,914	25,24,749
34941								
34942								
34943			***** -----			-----	-----	
34944			TOTAL (DDO) 1,72,44,663				1,47,19,914	25,24,749
34945								
34946								
34947			HEADMASTER, GOVERNMENT HIGH 2,02,04,710	2202	01-GOVERNMENT		1,93,20,844	8,83,866
34948			SCHOOL, SANOURI GATE SECONDARY					

34949			SCHOOLS SPORTS		
34950			AND YOUTH		
34951			SERVICES		
34952					
34953			01-GUIDANCE AND 2,905	1,905	1,000
34954			COUNSELLING		
34955					
34956			40-GUIDANCE AND 2,093	2,093	0
34957			COUNSELLING		
34958					
34959		***** -----		-----	-----
34960		TOTAL (MH) 2,02,09,708		1,93,24,842	8,84,866
34961					
34962					
34963		2235 60,805	03-REIMBURSEMEN	0	60,805
34964			T OF MEDICAL		
34965			CHARGES TO		
34966			PUNJAB		

34967

GOVERNMENT

34968

PENSIONERS

34969

34970

34971

TOTAL (MH) 0 60,805
60,805

34972

34973

34974

34975

TOTAL (DD0) 1,93,24,842 9,45,671
2,02,70,513

34976

34977

34978

HEADMASTER, GOVERNMENT HIGH 2202 01-ASSISTANCE 3,31,000 0
3,31,000

34979

SCHOOL, SANSARPUR TO
AIDED

34980

SECONDARY

34981

34982

GOVERNMENT OF PUNJAB Page
584

34983

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

34984

34985

34986

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

34987

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

34988

34989					SCHOOLS BY		
34990					EDUCATION		
34991					DEPARTMENT		
34992							
34993	EDUCATION 1,28,21,851	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,14,81,151	13,40,700	
34994		DEPARTMENT OF EDUCATION, SECONDARY					
34995		PUNJAB SPORTS		SCHOOLS			
34996				AND YOUTH			
34997				SERVICES			
34998							
34999				40-GUIDANCE AND 4,000	4,000	0	
35000				COUNSELLING			
35001							
35002			***** -----		-----	-----	
35003			TOTAL (MH) 1,31,56,851		1,18,16,151	13,40,700	
35004							
35005							
35006		***** -----			-----	-----	
35007		TOTAL (DDO) 1,31,56,851			1,18,16,151	13,40,700	

35008						
35009						
35010		HEADMASTER, GOVERNMENT HIGH 85,74,477	2202	01-GOVERNMENT	76,99,335	8,75,142
35011		SCHOOL, SARCHUR SECONDARY				
35012				SCHOOLS SPORTS		
35013				AND YOUTH		
35014				SERVICES		
35015						
35016				01-GUIDANCE AND 2,000	2,000	0
35017				COUNSELLING		
35018						
35019				40-GUIDANCE AND 2,000	2,000	0
35020				COUNSELLING		
35021						
35022			***** -----	-----		
35023			TOTAL (MH) 85,78,477		77,03,335	8,75,142
35024						
35025						
35026			2235 23,580	03-REIMBURSEMEN	12,950	10,630
35027				T OF MEDICAL		

35028				CHARGES TO		
35029				PUNJAB		
35030				GOVERNMENT		
35031				PENSIONERS		
35032						
35033			*****			
35034			TOTAL (MH)		12,950	10,630
35035			23,580			
35036						
35037			*****			
35038			TOTAL (DDO)		77,16,285	8,85,772
35039			86,02,057			
35040						
35041						
35042						
35043						
35044						
35045						
35046						
35047						
35048						
35049						

35043

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

35046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
35047	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
35048							
35049	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,00,009	0

35050	9,00,009	DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, SARINH				
35051		PUNJAB SPORTS		SCHOOLS			
35052				AND YOUTH			
35053				SERVICES			
35054							
35055				*****			
35056				TOTAL (MH)	9,00,009		0
35057							
35058							
35059				*****			
35060				TOTAL (DDO)	9,00,009		0
35061							
35062							
35063		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,72,33,067	24,78,986	
35064		SCHOOL, SAUJA, NABHA SECONDARY					
35065				SCHOOLS SPORTS			
35066				AND YOUTH			
35067				SERVICES			
35068							
35069				01-GUIDANCE AND	1,905		0

35070			COUNSELLING		
35071					
35072			40-GUIDANCE AND 2,093	0	2,093
35073			COUNSELLING		
35074					
35075		***** -----		-----	-----
35076			TOTAL (MH) 1,97,16,051	1,72,34,972	24,81,079
35077					
35078					
35079		2235 36,011	03-REIMBURSEMEN	36,011	0
35080			T OF MEDICAL		
35081			CHARGES TO		
35082			PUNJAB		
35083			GOVERNMENT		
35084			PENSIONERS		
35085					
35086		***** -----		-----	-----
35087			TOTAL (MH) 36,011	36,011	0

35088

35089

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35101

35102

35103

35104

35105

35106

35107

35108

35109

TOTAL (DDO)
1,97,52,062

1,72,70,983

24,81,079

HEADMASTER, GOVERNMENT HIGH
92,68,664

2202

01 - GOVERNMENT

79,10,686

13,57,978

SCHOOL, SEH
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)
92,68,664

79,10,686

13,57,978

35110							
35111							
35112	EDUCATION	SECRETARY TO GOVERNMENT,	*****				
35113		DEPARTMENT OF					
		EDUCATION,					
35114							
		PUNJAB					
35115							
35116			TOTAL (DDO)			79,10,686	13,57,978
			92,68,664				
35117							
35118							
35119			HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,61,41,932	14,778
			1,61,56,710				
35120			SCHOOL, SEHJRANA,				
			SECONDARY				
35121					SCHOOLS		
					SPORTS		
35122					AND		
					YOUTH		
35123							
					SERVICES		
35124							
35125					40-GUIDANCE AND	4,000	1,000
					5,000		
35126							
					COUNSELLING		
35127							
35128				*****			
35129				TOTAL (MH)		2,40,56,618	13,73,756
				2,54,30,374			
35130							

35131						
35132	*****					

35133	TOTAL (DD0)				2,40,56,618	13,73,756
	2,54,30,374					
35134						
35135						
35136	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		97,72,790	14,12,498
	1,11,85,288					
35137	SCHOOL, SEMA					
	SECONDARY					
35138			SCHOOLS			
			SPORTS			
35139			AND			
			YOUTH			
35140						
			SERVICES			
35141						
35142		*****				

35143		TOTAL (MH)			97,72,790	14,12,498
		1,11,85,288				
35144						
35145						
35146	*****					

35147	TOTAL (DD0)				97,72,790	14,12,498
	1,11,85,288					
35148						
35149						
35150	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		3,16,28,482	36,12,196
	3,52,40,678					
35151	SCHOOL, SEONA					
	SECONDARY					
35152			SCHOOLS			

					SPORTS		
35153					AND YOUTH		
35154					SERVICES		
35155							
35156					01-GUIDANCE AND 1,905	0	1,905
35157					COUNSELLING		
35158							
35159					40-GUIDANCE AND 2,093	0	2,093
35160					COUNSELLING		
35161							
35162			GOVERNMENT OF PUNJAB 587				Page
35163			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
35164							
35165							
35166	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
35167	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
35168	----- -----	-----	-----	-----	-----	-----	-----
35169							
35170				***** -----		-----	-----
35171				TOTAL (MH) 3,52,44,676		3,16,28,482	36,16,194
35172							

35173

35174	EDUCATION 36,237	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	36,237	0
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35175		DEPARTMENT OF EDUCATION, MEDICAL		T OF		
-------	--	-------------------------------------	--	------	--	--

35176		PUNJAB TO		CHARGES		
-------	--	--------------	--	---------	--	--

35177				PUNJAB		
-------	--	--	--	--------	--	--

35178				GOVERNMENT		
-------	--	--	--	------------	--	--

35179				PENSIONERS		
-------	--	--	--	------------	--	--

35180

35181			***** -----	-----		
-------	--	--	----------------	-------	--	--

35182			TOTAL (MH) 36,237		36,237	0
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35183

35184

35185		***** -----		-----		
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35186		TOTAL (DD0) 3,52,80,913			3,16,64,719	36,16,194
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35187

35188

35189		HEADMASTER,GOVERNMENT HIGH 42,69,623	2202	01-GOVERNMENT	35,62,946	7,06,677
-------	--	---	------	---------------	-----------	----------

35190		SCHOOL, SHAHPUR GORAYA SECONDARY				
-------	--	-------------------------------------	--	--	--	--

35191				SCHOOLS SPORTS		
-------	--	--	--	-------------------	--	--

35192				AND YOUTH		
-------	--	--	--	--------------	--	--

35193

				SERVICES		
35194						
35195				01-GUIDANCE AND 2,000	2,000	0
35196				COUNSELLING		
35197						
35198				40-GUIDANCE AND 2,000	2,000	0
35199				COUNSELLING		
35200						
35201			***** -----		-----	-----
35202			TOTAL (MH) 42,73,623		35,66,946	7,06,677
35203						
35204						
35205			***** -----		-----	-----
35206			TOTAL (DDO) 42,73,623		35,66,946	7,06,677
35207						
35208						
35209		HEADMASTER, GOVERNMENT HIGH 38,27,855	2202	01-GOVERNMENT	33,21,328	5,06,527
35210		SCHOOL, SHAHWRA SECONDARY				
35211				SCHOOLS SPORTS		
35212				AND YOUTH		

35213	SERVICES					
35214						
35215	*****			-----	-----	

35216	TOTAL (MH)			33,21,328	5,06,527	
	38,27,855					

35217						
35218						
35219	*****			-----	-----	

35220	TOTAL (DDO)			33,21,328	5,06,527	
	38,27,855					

35221						
35222	GOVERNMENT OF PUNJAB					Page
	588					

35223	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
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35224						
35225						
35226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
35227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
35228	-----	-----	-----	-----	-----	-----

35229						
35230						
35231	EDUCATION 48,11,528	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,11,528
						0
35232		DEPARTMENT OF EDUCATION, SCHOOLS	SCHOOL, SHAMSHERPUR		PRIMARY	
35233		PUNJAB				
35234						
35235					01-GOVERNMENT 6,54,762	28,622
						6,26,140

			SECONDARY		
35237			SCHOOLS SPORTS		
35238			AND YOUTH		
35239			SERVICES		
35240					
35241			***** -----	-----	-----
35242			TOTAL (MH) 54,66,290	48,40,150	6,26,140
35243					
35244					
35245		2235 5,000	39-CREATION OF	5,000	0
35246			VICTIM		
35247			COMPENSATION		
35248			FUND		
35249					
35250			***** -----	-----	-----
35251			TOTAL (MH) 5,000	5,000	0
35252					
35253					
35254			***** -----	-----	-----
35255		TOTAL (DDO)		48,45,150	6,26,140

	54,71,290				
35256					
35257					
35258	HEADMASTER, GOVERNMENT HIGH 2,41,61,698	2202	01-GOVERNMENT	2,15,74,642	25,87,056
35259	SCHOOL, SHER PUR KALAN SECONDARY				
35260			SCHOOLS SPORTS		
35261			AND YOUTH		
35262			SERVICES		
35263					
35264			01-GUIDANCE AND 4,000	4,000	0
35265			COUNSELLING		
35266					
35267		***** -----	-----	-----	
35268		TOTAL (MH) 2,41,65,698		2,15,78,642	25,87,056
35269					
35270					
35271		2235 53,912	03-REIMBURSEMEN	53,912	0
35272			T OF MEDICAL		
35273			CHARGES TO		
35274			PUNJAB		

35275

GOVERNMENT

35276

PENSIONERS

35277

35278

35279

TOTAL (MH) 53,912 0
53,912

35280

35281
35282

GOVERNMENT OF PUNJAB
589 Page

35283

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

35284

35285

35286 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

35287 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

35288 -----

35289

35290 EDUCATION SECRETARY TO GOVERNMENT, *****

35291

DEPARTMENT OF
EDUCATION,

35292

PUNJAB

35293

35294

TOTAL (DDO) 2,16,32,554 25,87,056
2,42,19,610

35295

35296

35297	HEADMASTER, GOVERNMENT HIGH 2, 21, 47, 498	2202	01-GOVERNMENT	1, 97, 59, 040	23, 88, 458
35298	SCHOOL, SHUTRANA SECONDARY				
35299			SCH00LS SPORTS		
35300			AND YOUTH		
35301			SERVICES		
35302					
35303			01-GUIDANCE AND 1, 905	1, 905	0
35304			COUNSELLING		
35305					
35306			40-GUIDANCE AND 2, 093	2, 093	0
35307			COUNSELLING		
35308					
35309		***** -----	-----	-----	-----
35310		TOTAL (MH) 2, 22, 05, 408		1, 98, 16, 950	23, 88, 458
35311					
35312					
35313	***** -----		-----	-----	-----
35314	TOTAL (DD0) 4, 63, 71, 106			4, 13, 95, 592	49, 75, 514
35315					
35316					

35317	HEADMASTER,GOVERNMENT HIGH 1,16,92,815	2202	01-GOVERNMENT	1,04,87,856	12,04,959
35318	SCHOOL, SIBIAN SECONDARY				
35319			SCHOOLS SPORTS		
35320			AND YOUTH		
35321			SERVICES		
35322					
35323			01-GUIDANCE AND 4,000	4,000	0
35324			COUNSELLING		
35325					
35326		***** -----		-----	-----
35327		TOTAL(MH) 1,16,96,815		1,04,91,856	12,04,959
35328					
35329					
35330	***** -----			-----	-----
35331	TOTAL(DD0) 1,16,96,815			1,04,91,856	12,04,959
35332					
35333					
35334	HEADMASTER,GOVERNMENT HIGH 58,59,678	2202	01-GOVERNMENT	58,59,678	0
35335	SCHOOL, SIDHUPUR KALAN SCHOOLS		PRIMARY		
35336					
35337			01-GOVERNMENT	1,55,75,636	18,15,140

35338

SECONDARY

35339

SCHOOLS
SPORTS

35340

AND
YOUTH

35341

35342

GOVERNMENT OF PUNJAB
590

Page

35343

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

35344

35345

35346

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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35347

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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35348

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35349

SERVICES

35350

35351

EDUCATION 3,059	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,160	1,899
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35352

DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, SIDHUPUR KALAN
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35353

PUNJAB

35354

35355

40-GUIDANCE AND 2,195	0	2,195
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35356

COUNSELLING

35357

35358			*****			
35359			TOTAL (MH)		2, 14, 36, 474	18, 19, 234
			2, 32, 55, 708			
35360						
35361						
35362			*****			
35363			TOTAL (DD0)		2, 14, 36, 474	18, 19, 234
			2, 32, 55, 708			
35364						
35365						
35366		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	69, 47, 355	8, 30, 172
		77, 77, 527				
35367		SCHOOL, SIHALA				
		SECONDARY				
35368				SCHOOLS		
				SPORTS		
35369				AND		
				YOUTH		
35370						
				SERVICES		
35371						
35372				01-GUIDANCE AND	4, 000	0
				4, 000		
35373						
				COUNSELLING		
35374						
35375			*****			
35376			TOTAL (MH)		69, 51, 355	8, 30, 172
			77, 81, 527			
35377						

35378						
35379		*****				

35380		TOTAL (DD0)			69,51,355	8,30,172
		77,81,527				
35381						
35382						
35383		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	64,68,319	9,98,089
		74,66,408				
35384		SCHOOL, SIHANDAUD				
		SECONDARY				
35385				SCHOOLS		
				SPORTS		
35386				AND		
				YOUTH		
35387						
				SERVICES		
35388						
35389				40-GUIDANCE AND	3,000	0
				3,000		
35390						
				COUNSELLING		
35391						
35392			*****			

35393			TOTAL (MH)		64,71,319	9,98,089
			74,69,408			
35394						
35395						
35396		*****				

35397		TOTAL (DD0)			64,71,319	9,98,089
		74,69,408				
35398						

35399

35400		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	94,91,496	0
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94,91,496

35401		GOVERNMENT OF PUNJAB					Page
35402		591					

35403		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
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2022

35404

35405

35406	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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PROGRESSIVE

35407	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXPENDITURE

35408	-----	-----	-----	-----	-----	-----	-----
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35409		SCHOOL, SIMBLI				
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SECONDARY

35410

SCHOOLS
SPORTS

35411

AND
YOUTH

35412

SERVICES

35413

35414			*****		-----	-----
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35415			TOTAL (MH)		94,91,496	0
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94,91,496

35416

35417

35418		*****			-----	-----
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35419		TOTAL (DDO)			94,91,496	0
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94,91,496

35420

35421

35422	EDUCATION 58,45,485	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	52,03,305	6,42,180
35423		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, SIPRIAN				
35424		PUNJAB SPORTS			SCHOOLS		
35425					AND YOUTH		
35426					SERVICES		
35427							
35428					01-GUIDANCE AND 1,909	1,909	0
35429					COUNSELLING		
35430							
35431					40-GUIDANCE AND 2,090	2,090	0
35432					COUNSELLING		
35433							
35434				***** -----	-----		
35435				TOTAL (MH) 58,49,484		52,07,304	6,42,180
35436							
35437							
35438			***** -----		-----		
35439			TOTAL (DD0) 58,49,484			52,07,304	6,42,180
35440							
35441							
35442			HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,05,78,867	25,84,567

		2,31,63,434			
35443		SCHOOL, SIRYA WALA SECONDARY			
35444			SCHOOLS SPORTS		
35445			AND YOUTH		
35446			SERVICES		
35447					
35448			01-GUIDANCE AND 4,000	4,000	0
35449			COUNSELLING		
35450					
35451			40-GUIDANCE AND 4,000	3,000	1,000
35452			COUNSELLING		
35453					
35454			***** -----	-----	-----
35455			TOTAL (MH) 2,31,71,434	2,05,85,867	25,85,567
35456					
35457					
35458			2235 17,348	03-REIMBURSEMEN 17,348	0
35459				T OF MEDICAL	
35460				CHARGES TO	

35461	GOVERNMENT OF PUNJAB							Page
35462	592							
35463	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
35464								
35465								
35466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
35467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
35468	-----	-----	-----	-----	-----	-----	-----	
35469					PUNJAB			
35470					GOVERNMENT			
35471					PENSIONERS			
35472								
35473				*****		-----	-----	
35474				TOTAL (MH)		17,348		0
35475								
35476								
35477				*****		-----	-----	
35478				TOTAL (DDO)		2,06,03,215		25,85,567
35479								
35480								
35481	EDUCATION 48,192	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	48,192		0
35482		DEPARTMENT OF EDUCATION, MEDICAL	SCHOOL, SOBI PIND		T OF			

35483	PUNJAB TO			CHARGES		
35484				PUNJAB		
35485				GOVERNMENT		
35486				PENSIONERS		
35487						
35488			***** -----		-----	-----
35489			TOTAL (MH) 48,192		48,192	0
35490						
35491						
35492			***** -----		-----	-----
35493			TOTAL (DDO) 48,192		48,192	0
35494						
35495						
35496		HEADMASTER, GOVERNMENT HIGH 1,05,14,651	2202	01-GOVERNMENT	92,77,248	12,37,403
35497		SCHOOL, SODHI NAGAR SECONDARY				
35498				SCHOOLS SPORTS		
35499				AND YOUTH		
35500				SERVICES		
35501						
35502				40-GUIDANCE AND 8,000	4,000	4,000

35503

COUNSELLING

35504

35505

35506

TOTAL (MH) 92,81,248 12,41,403
1,05,22,651

35507

35508

35509

2235 03-REIMBURSEMEN 33,677 16,035
49,712

35510

T OF
MEDICAL

35511

CHARGES
TO

35512

PUNJAB

35513

GOVERNMENT

35514

PENSIONERS

35515

35516

35517

TOTAL (MH) 33,677 16,035
49,712

35518

35519

35520

35521

35522

35523 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

35524

35525

35526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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35527	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

35528 -----

35529	TOTAL (DD0) 1,05,72,363	93,14,925	12,57,438
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35530

35531

35532	EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01 - GOVERNMENT	1, 43, 41, 998	18, 30, 692
	1, 61, 72, 690				

35533 DEPARTMENT OF EDUCATION, SCHOOL, SREIKHE PIND
SECONDARY

35534	PUNJAB SPORTS	SCH00LS
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35535 AND YOUTH

35536 SERVICES

35537

35538	40-GUIDANCE AND 4,000	3,000	1,000
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35539 COUNSELLING

35540

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35541                                     *****
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35542	TOTAL(MH)	1,43,78,675	18,47,727
	1,62,26,402		

35543

35544

35545		2235 17,162	03-REIMBURSEMEN	0	17,162
35546			T OF MEDICAL		
35547			CHARGES TO		
35548			PUNJAB		
35549			GOVERNMENT		
35550			PENSIONERS		
35551					
35552		***** -----		-----	-----
35553		TOTAL (MH) 17,162		0	17,162
35554					
35555					
35556		***** -----		-----	-----
35557		TOTAL (DDO) 2,67,66,215		2,36,59,923	31,06,292
35558					
35559					
35560	HEADMASTER, GOVERNMENT HIGH 57,44,744	2202	01-GOVERNMENT	51,50,096	5,94,648
35561	SCHOOL, SUJAPUR SECONDARY				
35562			SCHOOLS SPORTS		
35563			AND YOUTH		

35564

SERVICES

35565

35566

40-GUIDANCE AND
4,000

4,000

0

35567

COUNSELLING

35568

35569

35570

TOTAL (MH)
57,48,744

51,54,096

5,94,648

35571

35572

35573

2235
4,07,931

03-REIMBURSEMEN

4,07,931

0

35574

T OF
MEDICAL

35575

CHARGES
TO

35576

PUNJAB

35577

GOVERNMENT

35578

PENSIONERS

35579

35580

35581

35582

35583	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
35584							
35585							
35586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
35587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
35588	----- -----	-----	-----	-----	-----	-----	-----
35589				TOTAL (MH) 4,07,931		4,07,931	0
35590							
35591							
35592	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----
35593		DEPARTMENT OF EDUCATION,					
35594		PUNJAB					
35595							
35596			TOTAL (DDO) 61,56,675			55,62,027	5,94,648
35597							
35598							
35599			HEADMASTER, GOVERNMENT HIGH 2,72,56,504	2202	01 - GOVERNMENT	2,41,67,520	30,88,984
35600			SCHOOL, SUNET SECONDARY				
35601					SCHOOLS SPORTS		
35602					AND YOUTH		
35603					SERVICES		
35604							

35605				01-GUIDANCE AND 2,508	0	2,508
35606				COUNSELLING		
35607						
35608			***** -----		-----	-----
35609			TOTAL (MH) 2,76,66,943		2,45,75,451	30,91,492
35610						
35611						
35612			***** -----		-----	-----
35613			TOTAL (DDO) 3,34,15,687		2,97,29,547	36,86,140
35614						
35615						
35616		HEADMASTER, GOVERNMENT HIGH 3,14,67,910	2202	01-GOVERNMENT	2,78,11,746	36,56,164
35617		SCHOOL, SURGAPURI, KOTKOPURA SECONDARY				
35618				SCHOOLS SPORTS		
35619				AND YOUTH		
35620				SERVICES		
35621						
35622				01-GUIDANCE AND 4,000	0	4,000
35623				COUNSELLING		

35624

35625

35626

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35641
35642

35643

35644

TOTAL (MH) 2,78,11,746 36,60,164
3,14,71,910

2235 03-REIMBURSEMEN 35,275 0
35,275

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH) 35,275 0
35,275

35645

35646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
35647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

35648 -----

35649			TOTAL (DDO) 3,15,07,185			2,78,47,021	36,60,164
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35650

35651

35652	EDUCATION 69,154	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	69,154	0
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35653		DEPARTMENT OF EDUCATION, MEDICAL	SCHOOL, SURJAPURI KOT KAPURA		T OF		
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35654		PUNJAB TO			CHARGES		
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35655					PUNJAB		
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35656					GOVERNMENT		
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35657					PENSIONERS		
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35658

35659				***** -----		-----	-----
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35660				TOTAL (MH) 1,04,429		1,04,429	0
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35661

35662

35663			***** -----			-----	-----
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35664			TOTAL (DDO) 3,15,76,339			2,79,16,175	36,60,164
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35665

35666

35667			HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,52,10,556	7,000
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			1,52,17,556		
35668		SCHOOL, SWAH WALA SECONDARY			
35669			SCHOOLS SPORTS		
35670			AND YOUTH		
35671			SERVICES		
35672					
35673			40-GUIDANCE AND 4,000	4,000	0
35674			COUNSELLING		
35675					
35676			***** -----	-----	
35677			TOTAL (MH) 1,52,21,556	1,52,14,556	7,000
35678					
35679					
35680		2235 3,96,041	03-REIMBURSEMEN	3,96,041	0
35681			T OF MEDICAL		
35682			CHARGES TO		
35683			PUNJAB		
35684			GOVERNMENT		

35685	PENSIONERS					
35686						
35687			*****	-----	-----	
35688			TOTAL (MH)	3,96,041	0	
			3,96,041			

	EXPENDITURE					
35708	-----					

35709	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,916
	1,916					0
35710		DEPARTMENT OF EDUCATION,	SCHOOL, TAAMKOT			
		COUNSELLING				
35711		PUNJAB				
35712						
35713					40-GUIDANCE AND	2,082
					2,082	0
35714					COUNSELLING	
35715						
35716				*****	-----	-----

35717				TOTAL (MH)		
				83,79,505	73,29,634	10,49,871
35718						
35719						
35720		*****			-----	-----

35721		TOTAL (DDO)			73,29,634	10,49,871
		83,79,505				
35722						
35723						
35724		HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	87,00,583
		97,15,229				10,14,646
35725		SCHOOL, TALWANDI KHURD				
		SECONDARY				
35726					SCHOOLS	
					SPORTS	
35727					AND	
					YOUTH	

35728				SERVICES		
35729						
35730				40-GUIDANCE AND 4,000	0	4,000
35731				COUNSELLING		
35732						
35733			***** -----			
35734			TOTAL (MH) 97,19,229		87,00,583	10,18,646
35735						
35736						
35737			***** -----			
35738			TOTAL (DDO) 97,19,229		87,00,583	10,18,646
35739						
35740						
35741		HEADMASTER, GOVERNMENT HIGH 63,142	2235	03-REIMBURSEMEN	63,142	0
35742		SCHOOL, TALWANDI LAL SINGH MEDICAL		T OF		
35743				CHARGES TO		
35744				PUNJAB		
35745				GOVERNMENT		
35746				PENSIONERS		
35747						

35748	***** -----						
35749	TOTAL (MH) 63,142					63,142	0
35750							
35751							
35752	***** -----					-----	
35753	TOTAL (DDO) 63,142					63,142	0
35754							
35755							
35756	HEADMASTER, GOVERNMENT HIGH 66,10,458			2202	01-GOVERNMENT	59,01,827	7,08,631
35757	SCHOOL, TALWANDI MADHO SECONDARY						
35758				SCHOOLS SPORTS			
35759				AND YOUTH			
35760				SERVICES			
35761							Page
35762	GOVERNMENT OF PUNJAB 597						
35763	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
35764							
35765							
35766	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
35767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
35768	----- -----	-----	-----	-----	-----	-----	-----
35769							
35770	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	3,000	1,000

35770	4,000					
35771	DEPARTMENT OF EDUCATION, SCHOOL, TALWANDI MADHO COUNSELLING					
35772	PUNJAB					
35773						
35774		*****				
35775		TOTAL (MH)		59,04,827	7,09,631	
35776		66,14,458				
35777						
35778		2235	39-CREATION OF	1,00,000	0	
35779		1,00,000				
35780			VICTIM			
35781						
35782			COMPENSATION			
35783						
35784			FUND			
35785						
35786						
35787		*****				
35788		TOTAL (DD0)		60,04,827	7,09,631	
35789		67,14,458				
35790						
35791	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	64,35,958	2,80,284	
	67,16,242					

35792	SCHOOL, TALWANDI MALIK SECONDARY					
35793			SCHOOLS SPORTS			
35794			AND YOUTH			
35795			SERVICES			
35796						
35797			01-GUIDANCE AND 1,905	0	1,905	
35798			COUNSELLING			
35799						
35800			40-GUIDANCE AND 443	0	443	
35801			COUNSELLING			
35802						
35803		***** -----		-----	-----	
35804		TOTAL (MH) 67,18,590		64,35,958	2,82,632	
35805						
35806						
35807	***** -----			-----	-----	
35808	TOTAL (DDO) 67,18,590			64,35,958	2,82,632	
35809						
35810						
35811	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	93,61,562	11,05,700	

				1,04,67,262			
35812			SCHOOL, TALWANDI NAHAR SECONDARY				
35813				SCHOOLS SPORTS			
35814				AND YOUTH			
35815				SERVICES			
35816							
35817				01-GUIDANCE AND 2,398		0	2,398
35818				COUNSELLING			
35819							
35820				40-GUIDANCE AND 2,612		0	2,612
35821							
35822			GOVERNMENT OF PUNJAB 598				Page
35823			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
35824							
35825							
35826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
35827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
35828	----- -----	-----	-----	-----	-----	-----	-----
35829					COUNSELLING		
35830							
35831				***** -----		-----	-----

35832				TOTAL (MH) 1,04,72,272		93,61,562	11,10,710
35833							
35834							
35835			***** -----			-----	-----
35836			TOTAL (DDO) 1,04,72,272			93,61,562	11,10,710
35837							
35838							
35839	EDUCATION 87,98,355	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	76,29,893	11,68,462
35840		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, TALWANDI-DADDIAN				
35841		PUNJAB SPORTS			SCHOOLS		
35842					AND YOUTH		
35843					SERVICES		
35844							
35845					01-GUIDANCE AND 1,909	1,909	0
35846					COUNSELLING		
35847							
35848					40-GUIDANCE AND 2,089	2,089	0
35849					COUNSELLING		
35850							
35851				***** -----		-----	-----

35852		TOTAL (MH) 88,02,353			76,33,891	11,68,462
35853						
35854						
35855		***** -----			-----	-----
35856		TOTAL (DD0) 88,02,353			76,33,891	11,68,462
35857						
35858						
35859		HEADMASTER, GOVERNMENT HIGH 79,06,163	2202	01-GOVERNMENT	71,18,851	7,87,312
35860		SCHOOL, TALWARA SECONDARY				
35861				SCH00LS SPORTS		
35862				AND YOUTH		
35863				SERVICES		
35864						
35865				01-GUIDANCE AND 4,000	4,000	0
35866				COUNSELLING		
35867						
35868		***** -----			-----	-----
35869		TOTAL (MH) 79,10,163			71,22,851	7,87,312
35870						
35871						
35872		***** -----			-----	-----

35873			TOTAL (DDO) 79,10,163			71,22,851	7,87,312
35874							
35875							
35876			HEADMASTER, GOVERNMENT HIGH 2,90,91,245	2202	01-GOVERNMENT	2,62,51,969	28,39,276
35877			SCHOOL, TALWARA SECTOR-2 SECONDARY				
35878					SCHOOLS SPORTS		
35879					AND YOUTH		
35880					SERVICES		
35881							
35882			GOVERNMENT OF PUNJAB 599				Page

35883 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

35884

35885

35886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
35887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
35888	----- -----	-----	-----	-----	-----	-----	-----

35889

35890	EDUCATION 1,909	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,909	0
35891		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, TALWARA SECTOR-2				
35892		PUNJAB					
35893							
35894					40-GUIDANCE AND 2,090	2,090	0

35895

COUNSELLING

35896

35897

35898

TOTAL (MH) 2,62,55,968 28,39,276
2,90,95,244

35899

35900

35901

2235 03-REIMBURSEMEN 30,279 0
30,279

35902

T OF
MEDICAL

35903

CHARGES
TO

35904

PUNJAB

35905

GOVERNMENT

35906

PENSIONERS

35907

35908

35909

TOTAL (MH) 30,279 0
30,279

35910

35911

35912

35913

TOTAL (DD0) 2,62,86,247 28,39,276
2,91,25,523

35914

35915

35916

HEADMASTER, GOVERNMENT HIGH
2, 61, 43, 656

2202

01-GOVERNMENT

2, 35, 45, 863

25, 97, 793

35917

SCHOOL, TEHNA
SECONDARY

35918

SCHOOLS
SPORTS

35919

AND
YOUTH

35920

SERVICES

35921

35922

01-GUIDANCE AND
4, 000

4, 000

0

35923

COUNSELLING

35924

35925

35926

TOTAL (MH)
2, 61, 47, 656

2, 35, 49, 863

25, 97, 793

35927

35928

35929

2235
15, 000

03-REIMBURSEMEN

15, 000

0

35930

T OF
MEDICAL

35931

CHARGES
TO

35932

PUNJAB

35933

GOVERNMENT

35934

PENSIONERS

35935

35936

35937

TOTAL (MH) 15,000 0
15,000

35938

35939

35940

35941

35942

GOVERNMENT OF PUNJAB
600 Page

35943

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

35944

35945

35946

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

35947

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

35948

35949

TOTAL (DD0) 2,35,64,863 25,97,793
2,61,62,656

35950

35951

35952

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2235 03-REIMBURSEMEN 52,735 11,22,024
11,74,759

35953

DEPARTMENT OF EDUCATION, SCHOOL, TEJA KALAN T OF
MEDICAL

35954

PUNJAB CHARGES
TO

35955

PUNJAB

35956

GOVERNMENT

35957

PENSIONERS

35958

35959

* * * * *

35960

TOTAL (MH)
11,89,759

67,735

11, 22, 024

35961

35962

35963

35964

TOTAL (DDO)
2,73,37,415

2, 36, 17, 598

37, 19, 817

35965

35966

35967

HEADMASTER, GOVERNMENT HIGH
2,22,32,003

2202

01 - GOVERNMENT

2, 21, 44, 380

87,623

35968

SCHOOL, TEPLA RAJPURA
SECONDARY

35969

SCHOOLS
SPORTS

35970

AND YOUTH

35971

SERVICES

35972

35973

01-GUIDANCE AND
1,905

0

1,905

35974

COUNSELLING

35975

35976		40-GUIDANCE AND 2,093	0	2,093
35977		COUNSELLING		
35978				
35979		***** -----	-----	-----
35980		TOTAL (MH) 2,22,36,001	2,21,44,380	91,621
35981				
35982				
35983		2235 17,110	03-REIMBURSEMEN 17,110	0
35984			T OF MEDICAL	
35985			CHARGES TO	
35986			PUNJAB	
35987			GOVERNMENT	
35988			PENSIONERS	
35989				
35990		***** -----	-----	-----
35991		TOTAL (MH) 17,110	17,110	0
35992				
35993				
35994		***** -----	-----	-----

35995

TOTAL (DDO)
2,22,53,111

2,21,61,490

91,621

35996

35997

35998

HEADMASTER,GOVERNMENT HIGH
1,73,63,609

2202

01-GOVERNMENT

1,56,58,941

17,04,668

35999

SCHOOL, THATHA KISAN SINGH
SECONDARY

36000

SCHOOLS
SPORTS

36001

36002

GOVERNMENT OF PUNJAB
601

Page

36003

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

36004

36005

36006

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

36007

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

36008

36009

AND
YOUTH

36010

SERVICES

36011

36012

EDUCATION
5,000

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVERNMENT HIGH

2202

01-GUIDANCE AND

0

5,000

36013

DEPARTMENT OF EDUCATION,
COUNSELLING

SCHOOL, THATHA KISAN SINGH

36014

PUNJAB

36015

36016

36017			TOTAL (MH) 1,73,68,609		1,56,58,941	17,09,668
36018						
36019						
36020		*****				
36021		TOTAL (DDO) 1,73,68,609			1,56,58,941	17,09,668
36022						
36023						
36024		HEADMASTER, GOVERNMENT HIGH 1,15,76,651	2202	01-GOVERNMENT	1,01,69,847	14,06,804
36025		SCHOOL, THUHA SECONDARY				
36026				SCHOOLS SPORTS		
36027				AND YOUTH		
36028				SERVICES		
36029						
36030				01-GUIDANCE AND 1,905	0	1,905
36031				COUNSELLING		
36032						
36033				40-GUIDANCE AND 1,650	0	1,650
36034				COUNSELLING		
36035						
36036			*****			

36037			TOTAL (MH) 1,15,80,206		1,01,69,847	14,10,359
36038						
36039						
36040			***** -----		-----	-----
36041			TOTAL (DDO) 1,15,80,206		1,01,69,847	14,10,359
36042						
36043						
36044		HEADMASTER, GOVERNMENT HIGH 48,49,891	2202	01-GOVERNMENT	48,49,891	0
36045		SCHOOL, TIBBI SCHOOLS		PRIMARY		
36046						
36047				01-GOVERNMENT 1,63,09,980	1,37,17,875	25,92,105
36048				SECONDARY		
36049				SCHOOLS SPORTS		
36050				AND YOUTH		
36051				SERVICES		
36052						
36053				40-GUIDANCE AND 333	333	0
36054				COUNSELLING		
36055						
36056			***** -----		-----	-----

36057

TOTAL (MH)
2,11,60,204

1,85,68,099

25,92,105

36058

36059

36060

36061

36062

GOVERNMENT OF PUNJAB
602

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36063

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

36064

36065

36066

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

36067

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

36068

36069

TOTAL (DD0)
2,11,60,204

1,85,68,099

25,92,105

36070

36071

36072

EDUCATION
92,85,344

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

83,51,437

9,33,907

36073

DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, TIHARA

36074

PUNJAB
SPORTS

SCHOOLS

36075

AND
YOUTH

36076

SERVICES

36077

36078

40-GUIDANCE AND
4,000

3,000

1,000

36079

				COUNSELLING		
36080						
36081			*****			
36082			TOTAL (MH)		2,69,22,536	35,27,012
			3,04,49,548			
36083						
36084						
36085			*****			
36086			TOTAL (DD0)		2,69,22,536	35,27,012
			3,04,49,548			
36087						
36088						
36089		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,25,24,724	37,97,420
		2,63,22,144				
36090		SCHOOL, TUNGWALI				
		SECONDARY				
36091				SCHOOLS		
				SPORTS		
36092				AND		
				YOUTH		
36093						
				SERVICES		
36094						
36095				40-GUIDANCE AND	4,000	0
				4,000		
36096						
				COUNSELLING		
36097						
36098			*****			
36099			TOTAL (MH)		2,25,28,724	37,97,420

				2,63,26,144		
36100						
36101						
36102		*****				

36103		TOTAL (DD0)		2,25,28,724		37,97,420
		2,63,26,144				
36104						
36105						
36106		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	76,53,873	8,23,916
		84,77,789				
36107		SCHOOL, UCHA PIND				
		SECONDARY				
36108				SCHOOLS		
				SPORTS		
36109				AND		
				YOUTH		
36110				SERVICES		
36111						
36112				40-GUIDANCE AND	4,000	0
				4,000		
36113				COUNSELLING		
36114						
36115		*****				

36116		TOTAL (MH)		76,57,873		8,23,916
		84,81,789				
36117						
36118						
36119		*****				

36120

TOTAL (DDO)
84,81,789

76,57,873

8,23,916

36121

36122

GOVERNMENT OF PUNJAB
603

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36123

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

36124

36125

36126

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

36127

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

36128

36129

36130

36131

EDUCATION
64,29,495

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVERNMENT HIGH

2202

01-GOVERNMENT

55,61,026

8,68,469

36132

DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, UDAWALI KHURD

36133

PUNJAB
SPORTS

SCHOOLS

36134

AND
YOUTH

36135

SERVICES

36136

36137

01-GUIDANCE AND
2,000

0

2,000

36138

COUNSELLING

36139

36140

40-GUIDANCE AND
2,000

0

2,000

36141

COUNSELLING

36142

36143

36144

36145

36146

36147

36148

36149

36150

36151

36152

36153

36154

36155

36156

36157

36158

36159

36160

36161

TOTAL (MH)
64,33,495

55,61,026

8,72,469

TOTAL (DD0)
64,33,495

55,61,026

8,72,469

HEADMASTER, GOVERNMENT HIGH
1,42,22,233

2202

01-GOVERNMENT

1,28,29,389

13,92,844

SCHOOL, UGGANI RAJPURA
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

01-GUIDANCE AND
1,905

0

1,905

COUNSELLING

40-GUIDANCE AND
3,093

0

3,093

COUNSELLING

36162

36163

36164

36165

36166

36167

36168

36169

36170

36171

36172

36173

36174

36175

36176

36177

36178

36179

36180

36181

36182

TOTAL (MH)
1,42,27,231

1,28,29,389

13,97,842

2235
41,350

03-REIMBURSEMEN

41,350

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
41,350

41,350

0

TOTAL (DDO)
1,42,68,581

1,28,70,739

13,97,842

36183	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
36184							
36185							
36186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
36187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
36188	----- -----	-----					
36189							
36190	EDUCATION 97,70,915	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	85,61,704	12,09,211
36191		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, UGGI				
36192		PUNJAB SPORTS			SCHOOLS		
36193					AND YOUTH		
36194					SERVICES		
36195							
36196					01-GUIDANCE AND 4,000	3,000	1,000
36197					COUNSELLING		
36198							
36199				***** -----		-----	-----
36200				TOTAL (MH) 98,16,265		86,06,054	12,10,211
36201							
36202							
36203				2235 25,047	03-REIMBURSEMEN	25,047	0

36204				T OF MEDICAL			
36205				CHARGES TO			
36206				PUNJAB			
36207				GOVERNMENT			
36208				PENSIONERS			
36209							
36210			***** -----		-----	-----	
36211			TOTAL (MH) 25,047		25,047		0
36212							
36213							
36214		***** -----			-----	-----	
36215		TOTAL (DDO) 2,40,68,543			2,14,60,490		26,08,053
36216							
36217							
36218		HEADMASTER, GOVERNMENT HIGH 1,14,08,019	2202	01 - GOVERNMENT	1,02,45,528		11,62,491
36219		SCHOOL, UGGOKE SECONDARY					
36220				SCHOOLS SPORTS			
36221				AND YOUTH			
36222				SERVICES			

36223

36224

40-GUIDANCE AND
4,000

4,000

0

36225

COUNSELLING

36226

36227

36228

TOTAL (MH)
1,14,12,019

1,02,49,528

11,62,491

36229

36230

36231

36232

TOTAL (DDO)
1,14,12,019

1,02,49,528

11,62,491

36233

36234

36235

HEADMASTER, GOVERNMENT HIGH
1,27,15,645

2202

01-GOVERNMENT

1,27,15,645

0

36236

SCHOOL, UKSI SANIA RAJPURA
SECONDARY

36237

SCHOOLS
SPORTS

36238

AND
YOUTH

36239

SERVICES

36240

36241

36242

GOVERNMENT OF PUNJAB
605

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36243

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

36244

36245

36246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
36247	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

36248 -----

36249	EDUCATION 443	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	443
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36250		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, UKSI SANIA RAJPURA
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36251	PUNJAB
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36252

36253 *****

36254				TOTAL (MH) 1,27,16,088		1,27,15,645	443
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36255

36256

36257				2235 38,274	03-REIMBURSEMEN	38,274	0
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36258					T OF MEDICAL
-------	--	--	--	--	-----------------

36259					CHARGES TO
-------	--	--	--	--	---------------

36260					PUNJAB
-------	--	--	--	--	--------

36261					GOVERNMENT
-------	--	--	--	--	------------

36262					PENSIONERS
-------	--	--	--	--	------------

36263

36264			***** -----		-----	-----
36265			TOTAL (MH) 38,274		38,274	0
36266						
36267						
36268			***** -----		-----	-----
36269			TOTAL (DD0) 1,27,54,362		1,27,53,919	443
36270						
36271						
36272		HEADMASTER, GOVERNMENT HIGH 83,14,357	2202	01-GOVERNMENT	74,69,118	8,45,239
36273		SCHOOL, UPPAL SECONDARY				
36274				SCHOOLS SPORTS		
36275				AND YOUTH		
36276				SERVICES		
36277						
36278				01-GUIDANCE AND 4,000	1,508	2,492
36279				COUNSELLING		
36280						
36281			***** -----		-----	-----
36282			TOTAL (MH) 83,18,357		74,70,626	8,47,731
36283						
36284						

36285	***** -----				-----	-----
36286	TOTAL (DD0) 83,18,357				74,70,626	8,47,731
36287						
36288						
36289	HEADMASTER, GOVERNMENT HIGH 49,09,199	2202	01-GOVERNMENT		44,98,375	4,10,824
36290	SCHOOL, VAKILANWALA SECONDARY					
36291			SCHOOLS SPORTS			
36292			AND YOUTH			
36293			SERVICES			
36294						
36295			01-GUIDANCE AND 5,000		3,000	2,000
36296			COUNSELLING			
36297						
36298		***** -----			-----	-----
36299		TOTAL (MH) 49,14,199			45,01,375	4,12,824

36306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
36307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
36308	----- -----						
36309							
36310	EDUCATION 46,985	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	46,985	0
36311		DEPARTMENT OF EDUCATION, MEDICAL	SCHOOL, VAKILANWALA		T OF		
36312		PUNJAB TO			CHARGES		
36313					PUNJAB		
36314					GOVERNMENT		
36315					PENSIONERS		
36316							
36317					04-LEGAL AID TO 2,838	2,838	0
36318					THE POOR		
36319							
36320				***** -----		-----	-----
36321				TOTAL (MH) 49,64,022		45,51,198	4,12,824
36322							
36323							
36324			***** -----			-----	-----
36325			TOTAL (DD0) 49,64,022			45,51,198	4,12,824
36326							

36327

36328	HEADMASTER, GOVERNMENT HIGH 4,00,000	2235	39-CREATION OF	4,00,000	0
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36329	SCHOOL, VIANPURI VICTIM
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36330	COMPENSATION
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36331	FUND
-------	------

36332

36333	***** -----	-----
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36334	TOTAL (MH) 4,00,000	4,00,000	0
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36335

36336

36337	***** -----	-----
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36338	TOTAL (DDO) 4,00,000	4,00,000	0
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36339

36340

36341	HEADMASTER, GOVERNMENT HIGH 1,63,74,272	2202	01-GOVERNMENT	1,46,64,213	17,10,059
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36342	SCHOOL, WARA DARKHA SECONDARY
-------	----------------------------------

36343	SCHOOLS SPORTS
-------	-------------------

36344	AND YOUTH
-------	--------------

36345	SERVICES
-------	----------

36346

36347	01-GUIDANCE AND	4,000	0
-------	-----------------	-------	---

					4,000	
36348				COUNSELLING		
36349						
36350			*****			

36351			TOTAL (MH)		1,46,68,213	17,10,059
			1,63,78,272			

36352						
36353						
36354			2235	03-REIMBURSEMEN	2,01,509	13,434
			2,14,943			
36355				T OF MEDICAL		
36356				CHARGES TO		
36357				PUNJAB		
36358				GOVERNMENT		
36359				PENSIONERS		

36360						
36361						
36362		GOVERNMENT OF PUNJAB				Page
		607				

36363 DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

36364						
36365						
36366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
						EXPENDITURE
36367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

36368	-----										-----

36369											-----
36370	EDUCATION 2,14,943	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)				2,01,509	13,434		
36371		DEPARTMENT OF EDUCATION, DARKHA	SCHOOL, WARA								
36372		PUNJAB									
36373											
36374											
36375											
36376	*****										-----

36377		TOTAL (DDO) 1,65,93,215						1,48,69,722	17,23,493		
36378											
36379											
36380			HEADMASTER, GOVERNMENT HIGH 1,57,51,079	2202	01-GOVERNMENT	1,41,97,271		15,53,808			
36381			SCHOOL, BURJ MEHMA SECONDARY								
36382					SCHOOLS SPORTS						
36383					AND YOUTH						
36384					SERVICES						
36385											
36386					01-GUIDANCE AND 4,000	4,000		0			
36387					COUNSELLING						

36388

36389

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36399

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36401

36402

36403

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36405

36406

TOTAL (MH)
1,59,70,022

1,44,02,780

15,67,242

2235
1,00,000

02-EX-GRATIA

1,00,000

0

PAYMENTS
TO

FAMILIES
OF

MINISTERS,

GOVERNMENT

SERVANTS
ETC.

DYING
IN

HARNESS

TOTAL (MH)
1,00,000

1,00,000

0

36407	TOTAL (DD0) 3,24,48,294				2,91,70,993	32,77,301		
36408								
36409								
36410	HEADMASTER, GOVERNMENT HIGH 10,82,039				2202	01-GOVERNMENT	10,82,039	0
36411	SCHOOL, CHAIL KALAN SECONDARY							
36412					SCHOOLS SPORTS			
36413					AND YOUTH			
36414					SERVICES			
36415								
36416					***** -----		-----	-----
36417					TOTAL (MH) 10,82,039		10,82,039	0
36418								
36419								
36420	***** -----						-----	-----
36421								
36422	GOVERNMENT OF PUNJAB 608							
36423	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
36424								
36425								
36426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
36427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
36428	----- -----	-----	-----	-----	-----	-----	-----	
36429	TOTAL (DD0) 10,82,039						10,82,039	0

36430							
36431							
36432	EDUCATION 80,07,389	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, SECONDARY	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHALLEWAN	2202	01-GOVERNMENT	74,77,531	5,29,858
36433							
36434		PUNJAB SPORTS			SCHOOLS		
36435					AND YOUTH		
36436					SERVICES		
36437							
36438					01-GUIDANCE AND 1,916	1,916	0
36439					COUNSELLING		
36440							
36441					40-GUIDANCE AND 2,082	2,082	0
36442					COUNSELLING		
36443							
36444				***** -----	-----		
36445				TOTAL (MH) 90,93,426		85,63,568	5,29,858
36446							
36447							
36448			***** -----		-----		
36449			TOTAL (DDO) 90,93,426			85,63,568	5,29,858

36450						
36451						
36452		HEADMASTER, GOVERNMENT HIGH 43,46,708	2202	01-GOVERNMENT	39,07,660	4,39,048
36453		SCHOOL, DHATT SECONDARY				
36454				SCHOOLS SPORTS		
36455				AND YOUTH		
36456				SERVICES		
36457						
36458				01-GUIDANCE AND 4,000	0	4,000
36459				COUNSELLING		
36460						
36461			***** -----	-----		
36462			TOTAL (MH) 43,50,708		39,07,660	4,43,048
36463						
36464						
36465			2235 1,77,575	03-REIMBURSEMEN	1,77,575	0
36466				T OF MEDICAL		
36467				CHARGES TO		
36468				PUNJAB		

					YOUTH		
36492					SERVICES		
36493							
36494	EDUCATION 2,000	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MARRI PANWAN COUNSELLING	2202	01-GUIDANCE AND	2,000	0
36495							
36496							
36497							
36498					40-GUIDANCE AND 2,000	2,000	0
36499					COUNSELLING		
36500							
36501				***** -----	-----		
36502				TOTAL (MH) 78,43,294		70,66,988	7,76,306
36503							
36504							
36505				2235 1,00,000	02-EX-GRATIA	1,00,000	0
36506					PAYMENTS TO		
36507					FAMILIES OF		
36508					MINISTERS,		
36509					GOVERNMENT		

36510		SERVANTS ETC .		
36511		DYING IN		
36512		HARNESS		
36513				
36514		03-REIMBURSEMEN 20,748	20,748	0
36515		T OF MEDICAL		
36516		CHARGES TO		
36517		PUNJAB		
36518		GOVERNMENT		
36519		PENSIONERS		
36520				
36521		***** -----	-----	-----
36522		TOTAL (MH) 1,20,748	1,20,748	0
36523				
36524				
36525		***** -----	-----	-----
36526		TOTAL (DD0) 79,64,042	71,87,736	7,76,306
36527				
36528				

36529		HEADMASTER, GOVERNMENT HIGH 2, 43, 41, 109	2202	01-GOVERNMENT	2, 18, 35, 985	25, 05, 124
36530		SCHOOL, MAUR KALAN SECONDARY				
36531				SCHOOLS SPORTS		
36532				AND YOUTH		
36533				SERVICES		
36534						
36535				40-GUIDANCE AND 4, 000	4, 000	0
36536				COUNSELLING		
36537						
36538			***** -----	-----	-----	-----
36539			TOTAL (MH) 2, 43, 45, 109		2, 18, 39, 985	25, 05, 124

36544						
36545						
36546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
36547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
36548	----- -----	-----	-----	-----	-----	-----

36550	EDUCATION 17,732	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	17,732	0
36551		DEPARTMENT OF EDUCATION, MEDICAL		T OF		
36552		PUNJAB TO		CHARGES		
36553				PUNJAB		
36554				GOVERNMENT		
36555				PENSIONERS		
36556						
36557				08-DIRECTORATE 1,70,000	1,70,000	0
36558				FOR RELIEF TO		
36559				PERSONS		
36560				AFFECTED BY		
36561				RIOTS		
36562						
36563			***** -----	-----		
36564			TOTAL (MH) 2,45,32,841		2,20,27,717	25,05,124
36565						
36566						
36567		***** -----		-----		
36568		TOTAL (DDO) 2,45,32,841			2,20,27,717	25,05,124

36569

36570

36571

HEADMASTER, GOVERNMENT HIGH
1,42,86,626

2202

01-GOVERNMENT

1,27,97,962

14,88,664

36572

SCHOOL, RAIPUR RASULPUR
SECONDARY

36573

SCHOOLS
SPORTS

36574

AND
YOUTH

36575

SERVICES

36576

36577

40-GUIDANCE AND
3,000

3,000

0

36578

COUNSELLING

36579

36580

36581

TOTAL (MH)
1,42,89,626

1,28,00,962

14,88,664

36582

36583

36584

2235
3,692

03-REIMBURSEMEN

3,692

0

36585

T OF
MEDICAL

36586

CHARGES
TO

36587

PUNJAB

36588	GOVERNMENT						
36589	PENSIONERS						
36590							
36591	*****			-----			

36592	TOTAL (MH)			3,692		0	
	3,692						
36593							
36594							
36595	*****			-----			

36596	TOTAL (DDO)			1,28,04,654		14,88,664	
	1,42,93,318						
36597							
36598							
36599	HEADMASTER, GOVERNMENT HIGH			2202	01-GOVERNMENT	1,60,31,155	18,31,106
	1,78,62,261						
36600	SCHOOL, TEONA PUJARIAN						
	SECONDARY						
36601							
36602	GOVERNMENT OF PUNJAB			Page			
	611						
36603	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
36604							
36605							
36606	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
36607	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
36608	-----	-----	-----	-----	-----	-----	-----

36609					SCHOOLS		
					SPORTS		

36610					AND YOUTH		
36611					SERVICES		
36612							
36613	EDUCATION 4,000	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, TEONA PUJARIAN COUNSELLING	2202	40-GUIDANCE AND	4,000	0
36614							
36615							
36616							
36617				***** -----	-----	-----	
36618				TOTAL (MH) 1,78,66,261		1,60,35,155	18,31,106
36619							
36620							
36621				2235 10,796	03-REIMBURSEMEN	10,796	0
36622					T OF MEDICAL		
36623					CHARGES TO		
36624					PUNJAB		
36625					GOVERNMENT		
36626					PENSIONERS		
36627							
36628				***** -----	-----	-----	

36629		TOTAL (MH)			10,796	0
		10,796				
36630						
36631						
36632		*****			-----	-----

36633		TOTAL (DDO)			1,60,45,951	18,31,106
		1,78,77,057				
36634						
36635						
36636		HEADMASTER, GOVERNMENT JUNIOR	2235	02-EX-GRATIA	1,00,000	0
		1,00,000				
36637		MODEL HIGH SCHOOL, NABHA		PAYMENTS		
		TO				
36638				FAMILIES		
				OF		
36639				MINISTERS,		
36640				GOVERNMENT		
36641				SERVANTS		
				ETC.		
36642				DYING		
				IN		
36643				HARNESS		
36644						
36645				03-REIMBURSEMEN	84,215	0
				84,215		
36646				T OF		
				MEDICAL		
36647				CHARGES		
				TO		

36670					SCHOOLS SPORTS		
36671					AND YOUTH		
36672					SERVICES		
36673							
36674	EDUCATION 3,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT MODEL HIGH 2202	40-GUIDANCE AND	3,000	0	
36675		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, LOHAT BADI				
36676		PUNJAB					
36677							
36678			***** -----		-----	-----	
36679			TOTAL (MH) 66,14,671		50,38,066	15,76,605	
36680							
36681							
36682			***** -----		-----	-----	
36683			TOTAL (DD0) 66,14,671		50,38,066	15,76,605	
36684							
36685							
36686			HEADMASTER,GOVERNMENT SPECIAL 2202	01-GOVERNMENT	1,19,63,161	20,18,102	
36687			SCHOOL, NANGAL TOWNSHIP SECONDARY				
36688				SCHOOLS SPORTS			
36689				AND YOUTH			

36690		SERVICES		
36691				
36692		01-GUIDANCE AND 1,912	1,912	0
36693		COUNSELLING		
36694				
36695		40-GUIDANCE AND 2,088	2,088	0
36696		COUNSELLING		
36697				
36698		***** -----	-----	-----
36699		TOTAL (MH) 1,39,85,263	1,19,67,161	20,18,102
36700				
36701				
36702		***** -----	-----	-----
36703		TOTAL (DDO) 1,39,85,263	1,19,67,161	20,18,102
36704				
36705				
36706	HEADMASTER, GOVT HIGH SCHOOL (G) 2202 12,06,655	01-GOVERNMENT	9,13,363	2,93,292
36707	DAPPAR SECONDARY			
36708		SCHOOLS SPORTS		
36709		AND YOUTH		

36710

SERVICES

36711

36712

36713

TOTAL (MH)
12,06,655

9,13,363

2,93,292

36714

36715

36716

36717

TOTAL (DDO)
12,06,655

9,13,363

2,93,292

36718

36719

36720

HEADMASTER, GOVT HIGH SCHOOL (G) 2202
59,65,337

01-GOVERNMENT

26,67,405

32,97,932

36721

36722

GOVERNMENT OF PUNJAB
613

Page

36723

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

36724

36725

36726

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

36727

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

36728

36729

MULANPUR
SECONDARY

36730

SCHOOLS
SPORTS

36731

AND
YOUTH

36732	SERVICES						
36733							
36734				*****		-----	-----
36735				TOTAL (MH)		26,67,405	32,97,932
36736				59,65,337			
36737							
36738				*****		-----	-----
36739				TOTAL (DDO)		26,67,405	32,97,932
36740				59,65,337			
36741							
36742	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,80,09,534	36,56,576
36743	2,16,66,110						
36744		DEPARTMENT OF EDUCATION,	BARTANA				
36745		SECONDARY					
36746		PUNJAB			SCHOOLS		
36747		SPORTS					
36748					AND		
36749					YOUTH		
36750							
36751				*****		-----	-----
36752				TOTAL (MH)		1,80,11,534	36,58,576
				2,16,70,110			

36753

36754

36755

36756

TOTAL (DDO)

2,16,70,110

1,80,11,534

36,58,576

36757

36758

36759

HEADMASTER, GOVT HIGH SCHOOL

2202

01-GOVERNMENT

1,29,95,949

15,28,632

36760

BHAGOO MAJRA

SECONDARY

36761

SCHOOLS

SPORTS

36762

AND

YOUTH

36763

SERVICES

36764

36765

01-GUIDANCE AND

3,000

0

3,000

36766

COUNSELLING

36767

36768

40-GUIDANCE AND

1,000

0

1,000

36769

COUNSELLING

36770

36771

36772

TOTAL (MH)

1,45,28,581

1,29,95,949

15,32,632

36773

36774

36775

36776

TOTAL (DD0) 1,29,95,949 15,32,632
1,45,28,581

36777

36778

36779

HEADMASTER,GOVT HIGH SCHOOL 2202 01-GOVERNMENT 1,37,72,805 23,75,155
1,61,47,960

36780

BHANKARPUR
SECONDARY

36781

36782

GOVERNMENT OF PUNJAB Page
614

36783

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

36784

36785

36786

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

36787

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

36788

36789

SCHOOLS
SPORTS

36790

AND
YOUTH

36791

SERVICES

36792

36793

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVT HIGH SCHOOL 2202 40-GUIDANCE AND 0 4,000
4,000

36794

DEPARTMENT OF EDUCATION, BHANKARPUR
COUNSELLING

36795

36796						
36797		*****				
36798		TOTAL (MH)		1,37,72,805	23,79,155	
36799		1,61,51,960				
36800						
36801		*****				
36802		TOTAL (DDO)		1,37,72,805	23,79,155	
36803		1,61,51,960				
36804						
36805	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,01,25,483	15,67,509	
36806	BHUKHRI SECONDARY					
36807			SCHOOLS SPORTS			
36808			AND YOUTH			
36809			SERVICES			
36810						
36811			40-GUIDANCE AND	2,000	2,000	
36812			4,000			
36813			COUNSELLING			
36814		*****				
36815		TOTAL (MH)		1,01,27,483	15,69,509	
		1,16,96,992				

36816						
36817						
36818		*****				
36819		TOTAL (DD0)			1,01,27,483	15,69,509
36820		1,16,96,992				
36821						
36822		HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,50,13,130	25,47,854
36823		1,75,60,984				
36824		BRAHMNA DI BASIAN				
36825		SECONDARY				
36826				SCHOOLS		
36827				SPORTS		
36828						
36829				AND		
36830				YOUTH		
36831						
36832				SERVICES		
36833						
36834				01-GUIDANCE AND	2,000	0
36835				2,000		
36836						
36837				COUNSELLING		
36838						
36839						
36840				40-GUIDANCE AND	1,000	2,000
36841				3,000		
36842						
36843				COUNSELLING		
36844						
36845						
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37136						

36836

36837

36838

36839

TOTAL (DD0) 1,50,16,130 25,49,854
1,75,65,984

36840

36841

36842

GOVERNMENT OF PUNJAB Page
615

36843

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

36844

36845

36846

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

36847

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

36848

36849

36850

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVT HIGH SCHOOL 2202 01-GOVERNMENT 1,70,69,502 24,36,405
1,95,05,907

36851

DEPARTMENT OF EDUCATION, CHATAMALI
SECONDARY

36852

PUNJAB SCHOOLS
SPORTS

36853

AND
YOUTH

36854

SERVICES

36855

36856

40-GUIDANCE AND 2,000 0
2,000

36857

COUNSELLING

36858						
36859		*****				
36860		TOTAL (MH)			3,20,87,632	49,86,259
36861		3,70,73,891				
36862						
36863		*****				
36864		TOTAL (DDO)			3,20,87,632	49,86,259
36865		3,70,73,891				
36866						
36867		HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,70,35,003	29,54,014
36868		1,99,89,017				
36869		CHOLTA KHURAD				
36870		SECONDARY				
36871				SCHOOLS		
36872				SPORTS		
36873						
36874				AND		
36875				YOUTH		
36876						
36877				SERVICES		
36878						
36879		*****				
36880		TOTAL (MH)			1,70,35,003	29,54,014
36881		1,99,89,017				
36882						
36883		*****				
36884		TOTAL (DDO)			1,70,35,003	29,54,014
36885		1,99,89,017				
36886						
36887						
36888						
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36890						
36891						
36892						
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36895						
36896						
36897						
36898						
36899						
36900						

36880						
36881	HEADMASTER, GOVT HIGH SCHOOL 1,23,04,082	2202	01-GOVERNMENT	1,10,88,630	12,15,452	
36882	DAFARPUR SECONDARY					
36883			SCHOOLS SPORTS			
36884			AND YOUTH			
36885			SERVICES			
36886						
36887			40-GUIDANCE AND 2,000	2,000	0	
36888			COUNSELLING			
36889						
36890		***** -----		-----	-----	
36891		TOTAL (MH) 1,23,06,082		1,10,90,630	12,15,452	
36892						
36893						
36894		***** -----		-----	-----	
36895	TOTAL (DD0) 1,23,06,082			1,10,90,630	12,15,452	
36896						
36897						
36898	HEADMASTER, GOVT HIGH SCHOOL 3,43,91,212	2202	01-GOVERNMENT	2,85,47,521	58,43,691	
36899	DESU MAJRA SECONDARY					

36900	SCHOOLS SPORTS						
36901							
36902	GOVERNMENT OF PUNJAB 616						Page
36903	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
36904							
36905							
36906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
36907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
36908	----- -----	-----	-----	-----	-----	-----	-----
36909						AND YOUTH	
36910						SERVICES	
36911							
36912						***** -----	-----
36913						TOTAL (MH) 3,43,91,212	2,85,47,521 58,43,691
36914							
36915							
36916						***** -----	-----
36917						TOTAL (DDO) 3,43,91,212	2,85,47,521 58,43,691
36918							
36919							
36920	EDUCATION 84,28,456	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	72,33,908	11,94,548
36921		DEPARTMENT OF EDUCATION, SECONDARY	GARANGAN				
36922		PUNJAB SPORTS	SCHOOLS				

36923				AND YOUTH		
36924				SERVICES		
36925						
36926				40-GUIDANCE AND 5,000	3,000	2,000
36927				COUNSELLING		
36928						
36929			***** -----		-----	-----
36930			TOTAL (MH) 84,33,456		72,36,908	11,96,548
36931						
36932						
36933			***** -----		-----	-----
36934			TOTAL (DDO) 84,33,456		72,36,908	11,96,548
36935						
36936						
36937		HEADMASTER, GOVT HIGH SCHOOL 2,15,84,536	2202	01-GOVERNMENT	1,91,67,976	24,16,560
36938		KANDALA SECONDARY				
36939				SCHOOLS SPORTS		
36940				AND YOUTH		
36941				SERVICES		
36942						

36943				01-GUIDANCE AND 4,000	2,000	2,000
36944				COUNSELLING		
36945						
36946				***** -----	-----	-----
36947				TOTAL (MH) 2,15,88,536	1,91,69,976	24,18,560
36948						
36949						
36950				***** -----	-----	-----
36951				TOTAL (DDO) 2,15,88,536	1,91,69,976	24,18,560
36952						
36953						
36954			HEADMASTER, GOVT HIGH SCHOOL 1,35,84,727	2202 01-GOVERNMENT	1,17,10,023	18,74,704
36955			KARKAUR SECONDARY			
36956				SCHOOLS SPORTS		
36957				AND YOUTH		
36958				SERVICES		
36959						
36960				40-GUIDANCE AND 5,000	2,000	3,000

36964

36965

36966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
36967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

36968	-----	-----	-----	-----	-----	-----	-----

36969

COUNSELLING

36970

36971				*****		-----	-----

36972				TOTAL (MH)		1,17,12,023	18,77,704
				1,35,89,727			

36973

36974

36975			*****			-----	-----

36976			TOTAL (DD0)			1,17,12,023	18,77,704
			1,35,89,727				

36977

36978

36979	EDUCATION 1,50,69,071	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,30,86,932	19,82,139
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36980		DEPARTMENT OF EDUCATION, SECONDARY	MANAKPUR SHARIF				
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36981		PUNJAB SPORTS			SCHOOLS		
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36982					AND YOUTH		
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36983					SERVICES		
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36984

36985					40-GUIDANCE AND 5,000	3,000	2,000
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36986				COUNSELLING		
36987						
36988		*****				
36989		TOTAL (MH)			1,30,89,932	19,84,139
		1,50,74,071				
36990						
36991						
36992		*****				
36993		TOTAL (DDO)			1,30,89,932	19,84,139
		1,50,74,071				
36994						
36995						
36996		HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	95,88,903	11,01,004
		1,06,89,907				
36997		MIANPUR				
		SECONDARY				
36998				SCHOOLS		
				SPORTS		
36999				AND		
				YOUTH		
37000				SERVICES		
37001						
37002				01-GUIDANCE AND	2,000	2,000
				4,000		
37003				COUNSELLING		
37004						
37005				40-GUIDANCE AND	1,000	0

					1,000		
37006				COUNSELLING			
37007							
37008			*****				
37009			TOTAL (MH)		95,91,903	11,03,004	
			1,06,94,907				
37010							
37011							
37012		*****					
37013		TOTAL (DD0)			95,91,903	11,03,004	
		1,06,94,907					
37014							
37015							
37016		HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,48,71,528	25,44,137	
		1,74,15,665					
37017		MUKANDPUR					
		SECONDARY					
37018				SCHOOLS			
				SPORTS			
37019				AND			
				YOUTH			
37020				SERVICES			
37021							
37022		GOVERNMENT OF PUNJAB					Page
		618					
37023		DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
		2022					
37024							
37025							
37026	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

37027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
37028	-----	-----	-----	-----	-----	-----	-----
37029							
37030	EDUCATION 5,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	40-GUIDANCE AND	2,000	3,000
37031		DEPARTMENT OF EDUCATION, COUNSELLING	MUKANDPUR				
37032		PUNJAB					
37033							
37034				***** -----		-----	-----
37035				TOTAL (MH) 1,74,20,665		1,48,73,528	25,47,137
37036							
37037							
37038			***** -----			-----	-----
37039			TOTAL (DDO) 1,74,20,665			1,48,73,528	25,47,137
37040							
37041							
37042			HEADMASTER,GOVT HIGH SCHOOL 1,35,39,665	2202	01-GOVERNMENT	1,21,55,930	13,83,735
37043			RADIALA SECONDARY				
37044					SCHOOLS SPORTS		
37045					AND YOUTH		
37046					SERVICES		
37047							
37048				*****		-----	-----

37049				TOTAL (MH) 1,35,39,665	1,21,55,930	13,83,735
37050						
37051						
37052				***** -----	-----	-----
37053				TOTAL (DDO) 1,35,39,665	1,21,55,930	13,83,735
37054						
37055						
37056				HEADMASTER, GOVT HIGH SCHOOL 96,65,795	2202	01-GOVERNMENT
37057				RAMGARH RURKI SECONDARY		84,42,807
37058						12,22,988
37059					SCHOOLS SPORTS	
37060						
37061						
37062					AND YOUTH	
37063						
37064					SERVICES	
37065						
37066					40-GUIDANCE AND 4,000	3,000
37067						1,000
37068					COUNSELLING	
37069						
37070						
37071						
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37069	***** -----					-----				
37070	TOTAL (DDO) 96,69,795					84,45,807	12,23,988			
37071										
37072										
37073	HEADMASTER, GOVT HIGH SCHOOL 1,95,63,518					2202	01-GOVERNMENT	1,63,17,708	32,45,810	
37074	RASANHERI SECONDARY									
37075								SCHOOLS SPORTS		
37076								AND YOUTH		
37077								SERVICES		
37078										
37079								40-GUIDANCE AND 3,000	2,000	1,000
37080								COUNSELLING		
37081										
37082	GOVERNMENT OF PUNJAB 619									
37083	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022									
37084										
37085										
37086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE		
37087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH		
37088	----- -----	-----					-----	-----		
37089										
37090	***** -----					-----	-----			

37091				TOTAL (MH) 1,95,66,518		1,63,19,708	32,46,810
37092							
37093							
37094				***** -----		-----	-----
37095				TOTAL (DD0) 1,95,66,518		1,63,19,708	32,46,810
37096							
37097							
37098	EDUCATION 1,75,51,826	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,58,18,992	17,32,834
37099		DEPARTMENT OF EDUCATION, SECONDARY	SAIDPUR				
37100		PUNJAB SPORTS			SCHOOLS		
37101					AND YOUTH		
37102					SERVICES		
37103							
37104					01-GUIDANCE AND 2,000	2,000	0
37105					COUNSELLING		
37106							
37107				***** -----		-----	-----
37108				TOTAL (MH) 1,75,53,826		1,58,20,992	17,32,834
37109							
37110							
37111				***** -----		-----	-----

37112	TOTAL (DDO) 1,75,53,826			1,58,20,992	17,32,834
37113					
37114					
37115	HEADMASTER, GOVT HIGH SCHOOL 2,77,18,287	2202	01-GOVERNMENT	2,47,75,151	29,43,136
37116	SAKRULAPUR SECONDARY				
37117			SCHOOLS SPORTS		
37118			AND YOUTH		
37119			SERVICES		
37120					
37121			01-GUIDANCE AND 4,000	1,000	3,000
37122			COUNSELLING		
37123					
37124		***** -----		-----	-----
37125		TOTAL (MH) 2,77,22,287		2,47,76,151	29,46,136
37126					
37127					
37128		***** -----		-----	-----
37129	TOTAL (DDO) 2,77,22,287			2,47,76,151	29,46,136
37130					
37131					
37132	HEADMASTER, GOVT HIGH SCHOOL SAR 2202 97,05,543		01-GOVERNMENT	83,01,430	14,04,113

37133	SEENI SECONDARY					
37134	SCHOOLS SPORTS					
37135	AND YOUTH					
37136	SERVICES					
37137						
37138	40-GUIDANCE AND 4,000				3,000	1,000
37139	COUNSELLING					
37140						
37141						
37142	GOVERNMENT OF PUNJAB 620					Page
37143	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
37144						
37145						
37146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
37147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
37148	----- -----	-----	-----	-----	-----	-----
37149				***** -----		-----
37150	EDUCATION 97,09,543	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	SAR TOTAL(MH)		83,04,430 14,05,113
37151		DEPARTMENT OF EDUCATION, SEENI				
37152		PUNJAB				
37153						

37154

37155

37156

37157

TOTAL (DD0)
97,09,543

83,04,430

14,05,113

37158

37159

37160

HEADMASTER, GOVT HIGH SCHOOL
89,10,249

2202

01-GOVERNMENT

75,93,567

13,16,682

37161

TASSIMBLI
SECONDARY

37162

SCHOOLS
SPORTS

37163

AND
YOUTH

37164

SERVICES

37165

37166

37167

TOTAL (MH)
1,86,19,792

1,58,97,997

27,21,795

37168

37169

37170

37171

TOTAL (DD0)
1,86,19,792

1,58,97,997

27,21,795

37172

37173

37174

HEADMASTER, GOVT HIGH SCHOOL RANI
1,74,55,366

2202

01-GOVERNMENT

1,55,49,087

19,06,279

37175

MAJRA
SECONDARY

37176				SCHOOLS SPORTS			
37177				AND YOUTH			
37178				SERVICES			
37179							
37180				40-GUIDANCE AND 3,000	3,000	0	
37181				COUNSELLING			
37182							
37183			***** -----		-----	-----	
37184			TOTAL (MH) 1,74,58,366		1,55,52,087	19,06,279	
37185							
37186							
37187			***** -----		-----	-----	
37188			TOTAL (DD0) 1,74,58,366		1,55,52,087	19,06,279	
37189							
37190							
37191		HEADMASTER, GOVT. HIGH SCHOOL 10,20,471	2202	01-GOVERNMENT	10,20,471	0	
37192				SECONDARY			
37193				SCHOOLS SPORTS			
37194				AND YOUTH			

37195	SERVICES					
37196						
37197	*****			-----	-----	

37198	TOTAL (MH)			10,20,471		0
	10,20,471					

37199

37200

37201

37202

GOVERNMENT OF PUNJAB

621

Page

37203

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

37204

37205

37206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
37207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

37208	-----	-----	-----	-----	-----	-----	-----

37209	*****			-----	-----		

37210	EDUCATION 10,20,471	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			10,20,471	0
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37211

DEPARTMENT OF
EDUCATION,

37212

PUNJAB

37213

37214

37215

37216		HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	1,18,29,455	14,34,014
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37217

(BOYS), BUTTER
SECONDARY

37218

SCHOOLS

				SPORTS		
37219				AND YOUTH		
37220				SERVICES		
37221						
37222				40-GUIDANCE AND 5,000	3,000	2,000
37223				COUNSELLING		
37224						
37225			***** -----		-----	-----
37226			TOTAL (MH) 1,42,88,940		1,28,52,926	14,36,014
37227						
37228						
37229			***** -----		-----	-----
37230			TOTAL (DD0) 1,42,88,940		1,28,52,926	14,36,014
37231						
37232						
37233		HEADMASTER, GOVT. HIGH SCHOOL 10,92,41,014	2202	01-GOVERNMENT	9,74,62,058	1,17,78,956
37234		(BOYS), GHALL KALAN SECONDARY				
37235				SCHOOLS SPORTS		
37236				AND YOUTH		
37237				SERVICES		

37238						
37239				01-GUIDANCE AND 31,000	30,000	1,000
37240				COUNSELLING		
37241						
37242				40-GUIDANCE AND 2,000	2,000	0
37243				COUNSELLING		
37244						
37245			***** -----		-----	-----
37246			TOTAL (MH) 10,92,74,014		9,74,94,058	1,17,79,956
37247						
37248						
37249			***** -----		-----	-----
37250			TOTAL (DDO) 10,92,74,014		9,74,94,058	1,17,79,956
37251						
37252						
37253		HEADMASTER, GOVT. HIGH SCHOOL 61,04,460	2202	01-GOVERNMENT	54,69,245	6,35,215
37254		(BOYS), JANDEANA WEST SECONDARY				
37255				SCHOOLS SPORTS		
37256				AND YOUTH		
37257				SERVICES		

37258

37259

01-GUIDANCE AND
4,000

4,000

0

37260

COUNSELLING

37261

37262

GOVERNMENT OF PUNJAB
622

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37263

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

37264

37265

37266

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

37267

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

37268

37269

37270

37271

TOTAL (MH)
61,08,460

54,73,245

6,35,215

37272

37273

37274

37275

TOTAL (DDO)
61,08,460

54,73,245

6,35,215

37276

37277

37278

EDUCATION
99,12,326

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVT. HIGH SCHOOL

2202

01-GOVERNMENT

89,10,526

10,01,800

37279

DEPARTMENT OF EDUCATION, (GIRLS), BHINDER KALAN
SECONDARY

37280

PUNJAB
SPORTS

SCHOOLS

37281				AND YOUTH			
37282				SERVICES			
37283							
37284				01-GUIDANCE AND 4,000	4,000	0	
37285				COUNSELLING			
37286							
37287			***** -----		-----	-----	
37288			TOTAL (MH) 99,16,326		89,14,526	10,01,800	
37289							
37290							
37291		***** -----			-----	-----	
37292		TOTAL (DD0) 99,16,326			89,14,526	10,01,800	
37293							
37294							
37295		HEADMASTER,GOVT. HIGH SCHOOL 1,52,87,056	2202	01-GOVERNMENT	1,36,64,373	16,22,683	
37296		(GIRLS), KHOSA KOTLA SECONDARY					
37297				SCHOOLS SPORTS			
37298				AND YOUTH			
37299				SERVICES			

37300							
37301				40-GUIDANCE AND 5,000		4,000	1,000
37302				COUNSELLING			
37303							
37304				***** -----		-----	-----
37305				TOTAL (MH) 1,52,92,056		1,36,68,373	16,23,683
37306							
37307							
37308				***** -----		-----	-----
37309				TOTAL (DD0) 1,52,92,056		1,36,68,373	16,23,683
37310							
37311							
37312			HEADMASTER,GOVT. HIGH SCHOOL 82,71,335	2202	01-GOVERNMENT	71,95,951	10,75,384
37313			(GIRLS), KISHANPUR KALAN SECONDARY				
37314					SCHOOLS SPORTS		
37315					AND YOUTH		
37316					SERVICES		
37317							
37318					01-GUIDANCE AND 3,000	3,000	0
37319					COUNSELLING		

37320

37321

37322

GOVERNMENT OF PUNJAB
623

Page

37323

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

37324

37325

37326

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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37327

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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37328

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37329

***** -----	-----	-----
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37330

EDUCATION 82,74,335	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL	TOTAL(MH)		71,98,951	10,75,384
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37331

DEPARTMENT OF EDUCATION, (GIRLS), KISHANPUR
KALAN

37332

PUNJAB

37333

37334

37335

37336

***** -----	-----	-----
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37337

TOTAL (DDO) 82,74,335					71,98,951	10,75,384
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37338

37339

37340

HEADMASTER,GOVT. HIGH SCHOOL 78,49,779	2202	01-GOVERNMENT	66,62,249	11,87,530
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37341

(GIRLS), PATTO HIRA SINGH
SECONDARY

37342

SCHOOLS
SPORTS

37343

AND
YOUTH

37344			SERVICES		
37345					
37346			01-GUIDANCE AND 4,000	4,000	0
37347			COUNSELLING		
37348					
37349		***** -----		-----	-----
37350		TOTAL (MH) 1,61,28,114		1,38,65,200	22,62,914
37351					
37352					
37353		***** -----		-----	-----
37354		TOTAL (DD0) 1,61,28,114		1,38,65,200	22,62,914
37355					
37356					
37357	HEADMASTER,GOVT. HIGH SCHOOL , 1,73,29,168	2202	01-GOVERNMENT	1,54,54,560	18,74,608
37358	KARYAL SECONDARY				
37359			SCHOOLS SPORTS		
37360			AND YOUTH		
37361			SERVICES		
37362					
37363			01-GUIDANCE AND	3,000	1,000

				4,000	
37364			COUNSELLING		
37365					
37366			***** -----	-----	-----
37367			TOTAL (MH) 1,73,33,168	1,54,57,560	18,75,608
37368					
37369					
37370			***** -----	-----	-----
37371			TOTAL (DD0) 1,73,33,168	1,54,57,560	18,75,608
37372					
37373					
37374		HEADMASTER,GOVT. HIGH SCHOOL , 1,01,97,037	220201-GOVERNMENT	91,98,101	9,98,936
37375		LOHGARH SECONDARY			
37376			SCHOOLS SPORTS		
37377			AND YOUTH		
37378			SERVICES		
37379					
37380			01-GUIDANCE AND 4,000	4,000	0

37384

37385

37386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
37387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

37388-----

37389COUNSELLING

37390

37391*****

37392TOTAL (MH)
1,02,01,03792,02,1019,98,936

37393

37394

37395*****

37396TOTAL (DDO)
1,02,01,03792,02,1019,98,936

37397

37398

37399EDUCATION
9,26,77,022SECRETARY TO GOVERNMENT,
HEADMASTER, GOVT. HIGH SCHOOL ,220201-GOVERNMENT7,68,74,2131,58,02,809

37400DEPARTMENT OF EDUCATION,
SCHOOLS
MADHE KE
PRIMARY

37401PUNJAB

37402

3740301-GOVERNMENT
25,93,90,99221,98,32,2293,95,58,763

37404SECONDARY

37405SCHOOLS
SPORTS

37406			AND YOUTH		
37407			SERVICES		
37408					
37409			01-GUIDANCE AND 61,000	46,000	15,000
37410			COUNSELLING		
37411					
37412			01-INSPECTION 8,20,041	8,20,041	0
37413			40-GUIDANCE AND 45,000	39,000	6,000
37414			COUNSELLING		
37415					
37416		***** -----		-----	-----
37417			TOTAL (MH) 35,29,94,055	29,76,11,483	5,53,82,572
37418					
37419					
37420		***** -----		-----	-----
37421			TOTAL (DDO) 35,29,94,055	29,76,11,483	5,53,82,572
37422					
37423					
37424		HEADMASTER, GOVT. HIGH SCHOOL , 63,824	2202 01-GOVERNMENT	63,824	0
37425		MALLIANA SCHOOLS	PRIMARY		

37426

37427

01-GOVERNMENT
1,05,89,02496,32,4029,56,622

37428

SECONDARY

37429

SCHOOLS
SPORTS

37430

AND
YOUTH

37431

SERVICES

37432

37433

01-GUIDANCE AND
5,0003,0002,000

37434

COUNSELLING

37435

37436

*****-----

37437

TOTAL (MH)
1,06,57,84896,99,2269,58,622

37438

37439

37440

*****-----

37441

37442

GOVERNMENT OF PUNJAB
625Page

37443

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

37444

37445

37446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
37447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
37448	----- -----						
37449			TOTAL (DDO) 1,06,57,848			96,99,226	9,58,622
37450							
37451							
37452	EDUCATION 1,13,06,530	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	1,02,63,262	10,43,268
37453		DEPARTMENT OF EDUCATION, SECONDARY	MANAWAN				
37454		PUNJAB SPORTS			SCHOOLS		
37455					AND YOUTH		
37456					SERVICES		
37457							
37458					01-GUIDANCE AND 7,000	6,000	1,000
37459					COUNSELLING		
37460							
37461					01-INSPECTION 62,815	62,815	0
37462				***** -----		-----	-----
37463				TOTAL (MH) 2,20,34,193		2,00,31,303	20,02,890
37464							
37465							
37466			***** -----			-----	-----

37467	TOTAL (DD0) 2,20,34,193			2,00,31,303	20,02,890
37468					
37469					
37470	HEADMASTER,GOVT. HIGH SCHOOL , 27,46,783	2202	01-GOVERNMENT	27,46,783	0
37471	MINIA SCHOOLS		PRIMARY		
37472					
37473			01-GOVERNMENT 90,05,931	89,80,431	25,500
37474			SECONDARY		
37475			SCHOOLS SPORTS		
37476			AND YOUTH		
37477			SERVICES		
37478					
37479			01-INSPECTION 89,462	89,462	0
37480		***** -----		-----	-----
37481		TOTAL (MH) 1,18,42,176		1,18,16,676	25,500
37482					
37483					
37484		***** -----		-----	-----
37485	TOTAL (DD0) 1,18,42,176			1,18,16,676	25,500
37486					

37487							
37488		HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	84,16,723	16,05,115	
37489		NANGAL SECONDARY					
37490				SCHOOLS SPORTS			
37491				AND YOUTH			
37492				SERVICES			
37493							
37494			*****				
37495			TOTAL (MH)		84,16,723	16,05,115	
37496			1,00,21,838				
37497							
37498		*****					
37499		TOTAL (DDO)			84,16,723	16,05,115	
37500		1,00,21,838					

37503

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

37504

37505

37506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
37507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
37508	-----	-----	-----	-----	-----	-----	-----

37509

37510	EDUCATION 1,15,35,492	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, SECONDARY	HEADMASTER,GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN	2202	01-GOVERNMENT	1,04,11,423	11,24,069
37511							
37512		PUNJAB SPORTS			SCHOOLS		
37513					AND YOUTH		
37514					SERVICES		
37515							
37516					01-GUIDANCE AND 4,000	3,000	1,000
37517					COUNSELLING		
37518							
37519				***** -----	-----		
37520				TOTAL (MH) 2,15,61,330		1,88,31,146	27,30,184
37521							
37522							
37523			***** -----		-----		
37524			TOTAL (DD0) 2,15,61,330			1,88,31,146	27,30,184
37525							
37526							
37527			HEADMASTER,GOVT. HIGH SCHOOL , 1,56,50,225	2202	01-GOVERNMENT	1,40,73,926	15,76,299
37528			TALWANDI MALLIAN SECONDARY				
37529					SCHOOLS SPORTS		
37530					AND		

				YOUTH		
37531				SERVICES		
37532						
37533				40-GUIDANCE AND 4,000	3,000	1,000
37534				COUNSELLING		
37535						
37536			***** -----		-----	-----
37537			TOTAL (MH) 1,56,54,225		1,40,76,926	15,77,299
37538						
37539						
37540			***** -----		-----	-----
37541			TOTAL (DD0) 1,56,54,225		1,40,76,926	15,77,299
37542						
37543						
37544		HEADMASTER,GOVT. HIGH SCHOOL , 57,39,066	2202	01-GOVERNMENT	57,39,066	0
37545		THALAKE SECONDARY				
37546				SCHOOLS SPORTS		
37547				AND YOUTH		
37548				SERVICES		
37549						

37550				40-GUIDANCE AND 3,000		3,000	0
37551				COUNSELLING			
37552							
37553				***** -----		-----	-----
37554				TOTAL (MH) 57,42,066		57,42,066	0

37555							
37556							
37557				***** -----		-----	-----
37558				TOTAL (DDO) 57,42,066		57,42,066	0

37559							
37560							
37561							
37562				GOVERNMENT OF PUNJAB 627			Page

37563 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

37564							
37565							
37566	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
37567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
37568	----- -----	-----	-----	-----	-----	-----	-----
37569	EDUCATION 3,00,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL	2235	02-EX-GRATIA	3,00,000	0
37570		DEPARTMENT OF EDUCATION, TO	GODHEWALI BASTI MOGA		PAYMENTS		
37571		PUNJAB OF			FAMILIES		
37572					MINISTERS,		

37573			GOVERNMENT		
37574			SERVANTS ETC.		
37575			DYING IN		
37576			HARNESS		
37577					
37578			03-REIMBURSEMEN 7,57,543	7,57,543	0
37579			T OF MEDICAL		
37580			CHARGES TO		
37581			PUNJAB		
37582			GOVERNMENT		
37583			PENSIONERS		
37584					
37585		***** -----		-----	-----
37586		TOTAL (MH) 10,57,543		10,57,543	0
37587					
37588					
37589		***** -----		-----	-----
37590		TOTAL (DDO) 10,57,543		10,57,543	0

37591

37592

37593

HEADMASTER, GOVT. HIGH SCHOOL,
91,494

2202

01-GOVERNMENT

91,494

0

37594

AJITWAL
SCHOOLS

PRIMARY

37595

37596

01-GOVERNMENT
2,56,57,157

2,38,13,291

18,43,866

37597

SECONDARY

37598

SCHOOLS
SPORTS

37599

AND
YOUTH

37600

SERVICES

37601

37602

01-INSPECTION
40,661

40,661

0

37603

37604

TOTAL (MH)
2,57,89,312

2,39,45,446

18,43,866

37605

37606

37607

37608

TOTAL (DDO)
2,57,89,312

2,39,45,446

18,43,866

37609

37610

37611			HEADMASTER, GOVT. HIGH SCHOOL, 93,13,583	2202	01-GOVERNMENT	93,13,583	0
37612			BABIHA BHAI SCHOOLS		PRIMARY		
37613							
37614					01-GOVERNMENT 75,08,633	74,63,365	45,268
37615					SECONDARY		
37616					SCHOOLS SPORTS		
37617					AND YOUTH		
37618					SERVICES		
37619							
37620				***** -----	-----	-----	
37621							
37622			GOVERNMENT OF PUNJAB 628				Page
37623			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
37624							
37625							
37626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
37627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
37628	----- -----	-----	-----	-----	-----	-----	-----
37629				TOTAL (MH) 1,68,22,216		1,67,76,948	45,268
37630							
37631							
37632	EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

37634

37635

37636

45,268

37637

37638

2202

16, 32, 992

37640

37641

37642

37643

37644

1,000

37646

37647

0

37649

37650

16,79,260

37651

37652

37653

37654

TOTAL (DDO)

3,57,06,519

3,40,27,259

16,79,260

37655

37656

37657

HEADMASTER, GOVT. HIGH SCHOOL, 2202

01-GOVERNMENT

2,247

0

37658

BADHNI KHURD SCHOOLS

PRIMARY

37659

37660

01-GOVERNMENT

91,32,489

7,97,186

37661

SECONDARY

37662

SCHOOLS
SPORTS

37663

AND
YOUTH

37664

SERVICES

37665

37666

01-GUIDANCE AND

4,000

3,000

1,000

37667

COUNSELLING

37668

37669

01-INSPECTION

39,498

0

37670

37671	TOTAL (MH) 99,75,420				91,77,234	7,98,186		
37672								
37673								
37674	***** -----				-----			
37675	TOTAL (DDO) 99,75,420				91,77,234	7,98,186		
37676								
37677								
37678	HEADMASTER, GOVT. HIGH SCHOOL, 1,29,05,328				2202	01-GOVERNMENT	1,15,94,306	13,11,022
37679	BADIAN SECONDARY							
37680					SCHOOLS SPORTS			
37681								
37682	GOVERNMENT OF PUNJAB 629							
37683	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
37684								
37685								
37686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
37687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
37688	----- -----	-----	-----	-----	-----	-----	-----	
37689					AND YOUTH			
37690					SERVICES			
37691								
37692	EDUCATION 1,437	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	1,437	0	
37693		DEPARTMENT OF EDUCATION, COUNSELLING	BADIAN					

37694	PUNJAB					
37695						
37696				40-GUIDANCE AND 1,561	1,561	0
37697				COUNSELLING		
37698						
37699				***** -----	-----	-----
37700				TOTAL (MH) 1,29,08,326	1,15,97,304	13,11,022
37701						
37702						
37703				***** -----	-----	-----
37704				TOTAL (DDO) 1,29,08,326	1,15,97,304	13,11,022
37705						
37706						
37707			HEADMASTER, GOVT. HIGH SCHOOL, 1,00,26,384	2202 01-GOVERNMENT	88,49,641	11,76,743
37708			BHULLERIAN SECONDARY			
37709				SCHOOLS SPORTS		
37710				AND YOUTH		
37711				SERVICES		
37712						
37713				01-GUIDANCE AND 1,437	1,437	0

37714				COUNSELLING		
37715						
37716				40-GUIDANCE AND 1,561	1,561	0
37717				COUNSELLING		
37718						
37719			***** -----		-----	-----
37720			TOTAL (MH) 1,00,29,382		88,52,639	11,76,743
37721						
37722						
37723			***** -----		-----	-----
37724			TOTAL (DD0) 1,00,29,382		88,52,639	11,76,743
37725						
37726						
37727		HEADMASTER, GOVT. HIGH SCHOOL, 93,11,341	2202	01-GOVERNMENT	83,20,093	9,91,248
37728		BODI WALA KHARAK SINGH SECONDARY				
37729				SCHOOLS SPORTS		
37730				AND YOUTH		
37731				SERVICES		
37732						
37733				01-GUIDANCE AND 1,437	1,437	0

37734

COUNSELLING

37735

37736

40-GUIDANCE AND
1,561

1,561

0

37737

COUNSELLING

37738

37739

37740

TOTAL (MH)
93,14,339

83,23,091

9,91,248

37741

37742

GOVERNMENT OF PUNJAB
630

Page

37743

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

37744

37745

37746

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

37747

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

37748

37749

37750

37751

37752

EDUCATION
93,14,339

SECRETARY TO GOVERNMENT,

TOTAL (DDO)

83,23,091

9,91,248

37753

DEPARTMENT OF
EDUCATION,

37754

PUNJAB

37755

37756

37757

37758

HEADMASTER, GOVT. HIGH SCHOOL,
96,2692202

01-GOVERNMENT96,2690

37759

BUGHIPURA
SCHOOLSPRIMARY

37760

37761

01-GOVERNMENT2,18,68,12523,38,276
2,42,06,401

37762

SECONDARY

37763

SCHOOLS
SPORTS

37764

AND
YOUTH

37765

SERVICES

37766

37767

01-GUIDANCE AND3,0000
3,000

37768

COUNSELLING

37769

37770

01-INSPECTION37,7220
37,722

37771

40-GUIDANCE AND4,0001,000
5,000

37772

COUNSELLING

37773

37774

*****-----

37775				TOTAL (MH) 3,36,62,731		3,03,32,207	33,30,524
37776							
37777							
37778				***** -----		-----	-----
37779				TOTAL (DDO) 3,36,62,731		3,03,32,207	33,30,524
37780							
37781							
37782				HEADMASTER,GOVT. HIGH SCHOOL, 1,07,63,884	2202	01-GOVERNMENT	97,16,092 10,47,792
37783				BULEPUR SECONDARY			
37784						SCHOOLS SPORTS	
37785						AND YOUTH	
37786						SERVICES	
37787							
37788						40-GUIDANCE AND 4,000	0 4,000
37789						COUNSELLING	
37790							
37791				***** -----		-----	-----
37792				TOTAL (MH) 1,07,67,884		97,16,092	10,51,792
37793							
37794							

37795	***** -----					-----			
37796	TOTAL (DDO) 1,07,67,884					97,16,092	10,51,792		
37797									
37798									
37799	HEADMASTER, GOVT. HIGH SCHOOL, 35,31,746					2202	01-GOVERNMENT	32,00,790	3,30,956
37800	CHAK KANIAN KALAN SECONDARY								
37801									
37802	GOVERNMENT OF PUNJAB 631					Page			
37803	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
37804									
37805									
37806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
37807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
37808	----- -----	-----	-----	-----	-----	-----	-----		
37809						SCHOOLS SPORTS			
37810						AND YOUTH			
37811						SERVICES			
37812									
37813	EDUCATION 4,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	3,000	1,000		
37814		DEPARTMENT OF EDUCATION, COUNSELLING	CHAK KANIAN KALAN						
37815		PUNJAB							
37816									
37817	***** -----					-----			

37818	TOTAL (MH)	32, 03, 790	3, 31, 956
	35, 35, 746		

37819

37820

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37821 *****
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37822	TOTAL (DD0)	32, 03, 790	3, 31, 956
	35, 35, 746		

37823

37824

37825	HEADMASTER, GOVT. HIGH SCHOOL, 14,68,435	2202	01 - GOVERNMENT	14,68,435	0
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37826 CHAND NAWAN
SECONDARY

37827 SCH00LS
SPORTS

37828 AND YOUTH

37829 SERVICES

37830

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37831                                     *****
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37832	TOTAL (MH)	14, 68, 435	0
	14, 68, 435		

37833

37834

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37835 *****
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37836	TOTAL (DD0)	14, 68, 435	0
	14, 68, 435		

37837

37838

37839	HEADMASTER, GOVT. HIGH SCHOOL, 11,64,789	2202	01-GOVERNMENT	11,64,789	0
37840	CHANUWALA SECONDARY				
37841			SCHOOLS SPORTS		
37842			AND YOUTH		
37843			SERVICES		
37844					
37845			01-INSPECTION 62,815	62,815	0
37846		***** -----		-----	-----
37847		TOTAL (MH) 12,27,604		12,27,604	0
37848					
37849					
37850	***** -----			-----	-----
37851	TOTAL (DD0) 12,27,604			12,27,604	0
37852					
37853					
37854	HEADMASTER, GOVT. HIGH SCHOOL, 25,96,017	2202	01-GOVERNMENT	25,96,017	0
37855	CHARIK SCHOOLS		PRIMARY		
37856					
37857			01-GOVERNMENT 35,80,096	35,80,096	0
37858			SECONDARY		

37859					SCHOOLS SPORTS		
37860					AND YOUTH		
37861							
37862			GOVERNMENT OF PUNJAB				Page
			632				
37863			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY			
			2022				
37864							
37865							
37866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
37867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
37868	----- -----	-----	-----	-----	-----	-----	-----
37869					SERVICES		
37870							
37871				***** -----		-----	-----
37872				TOTAL (MH) 61,76,113		61,76,113	0
37873							
37874							
37875			***** -----			-----	-----
37876			TOTAL (DDO) 61,76,113			61,76,113	0
37877							
37878							
37879	EDUCATION 1,15,36,114	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,03,27,401	12,08,713
37880		DEPARTMENT OF EDUCATION, SECONDARY	CHHATIANA				
37881		PUNJAB SPORTS			SCHOOLS		

37882				AND YOUTH			
37883				SERVICES			
37884							
37885				01-GUIDANCE AND 2,600	2,600	0	
37886				COUNSELLING			
37887							
37888				40-GUIDANCE AND 1,561	1,561	0	
37889				COUNSELLING			
37890							
37891			***** -----		-----	-----	
37892			TOTAL (MH) 1,15,40,275		1,03,31,562	12,08,713	
37893							
37894							
37895			***** -----		-----	-----	
37896			TOTAL (DDO) 1,15,40,275		1,03,31,562	12,08,713	
37897							
37898							
37899		HEADMASTER,GOVT. HIGH SCHOOL, 14,92,999	2202	01-GOVERNMENT	14,92,999	0	
37900		CHHOTA GHAR SECONDARY					
37901				SCHOOLS SPORTS			

37902				AND YOUTH			
37903				SERVICES			
37904							
37905				01-INSPECTION 74,804		0	74,804
37906			***** -----			-----	-----
37907			TOTAL (MH) 15,67,803			14,92,999	74,804
37908							
37909							
37910		***** -----				-----	-----
37911		TOTAL (DDO) 15,67,803				14,92,999	74,804
37912							
37913							
37914		HEADMASTER, GOVT. HIGH SCHOOL, 73,86,552	2202	01-GOVERNMENT		65,97,914	7,88,638
37915		CHOTIAN SECONDARY					
37916				SCH00LS SPORTS			
37917				AND YOUTH			
37918				SERVICES			
37919							
37920				01-GUIDANCE AND 1,915		1,915	0

37921	GOVERNMENT OF PUNJAB							Page
37922	633							
37923	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
37924								
37925								
37926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
37927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
37928	----- -----	-----	-----	-----	-----	-----	-----	
37929	COUNSELLING							
37930								
37931	EDUCATION 2,084	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	40-GUIDANCE AND	2,084	0	
37932		DEPARTMENT OF EDUCATION, COUNSELLING	CHOTIAN					
37933		PUNJAB						
37934								
37935	***** -----							
37936	TOTAL (MH) 73,90,551							
37937								
37938								
37939	***** -----							
37940	TOTAL (DDO) 73,90,551							
37941								
37942								
37943		HEADMASTER,GOVT. HIGH SCHOOL,	96,41,993	2202	01-GOVERNMENT	85,45,985	10,96,008	
37944		CHUGANWAN SECONDARY						

37945				SCHOOLS SPORTS		
37946				AND YOUTH		
37947				SERVICES		
37948						
37949				01-GUIDANCE AND 4,000	3,000	1,000
37950				COUNSELLING		
37951						
37952			***** -----		-----	-----
37953			TOTAL (MH) 96,45,993		85,48,985	10,97,008
37954						
37955						
37956			***** -----		-----	-----
37957			TOTAL (DD0) 96,45,993		85,48,985	10,97,008
37958						
37959						
37960		HEADMASTER, GOVT. HIGH SCHOOL, 80,47,202	2202	01-GOVERNMENT	73,02,962	7,44,240
37961		CHUGHA KALAN SECONDARY				
37962				SCHOOLS SPORTS		
37963				AND YOUTH		

37964

SERVICES

37965

37966

01-GUIDANCE AND
4,000

3,000

1,000

37967

COUNSELLING

37968

37969

37970

TOTAL (MH)
80,51,202

73,05,962

7,45,240

37971

37972

37973

37974

TOTAL (DD0)
80,51,202

73,05,962

7,45,240

37975

37976

37977

HEADMASTER, GOVT. HIGH SCHOOL,
1,53,80,318

2202

01-GOVERNMENT

1,36,34,784

17,45,534

37978

DABWALI RUHRIAN WALI
SECONDARY

37979

SCHOOLS
SPORTS

37980

AND
YOUTH

37981

37982

GOVERNMENT OF PUNJAB
634

Page

37983

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

37984

37985

37986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
37987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
37988	----- -----						
37989					SERVICES		
37990							
37991	EDUCATION 1,915	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	1,437	478
37992		DEPARTMENT OF EDUCATION, COUNSELLING	DABWALI RUHRIAN WALI				
37993		PUNJAB					
37994							
37995					40-GUIDANCE AND 2,496	1,973	523
37996					COUNSELLING		
37997							
37998				***** -----		-----	-----
37999				TOTAL (MH) 1,53,84,729		1,36,38,194	17,46,535
38000							
38001							
38002			***** -----			-----	-----
38003			TOTAL (DDO) 1,53,84,729			1,36,38,194	17,46,535
38004							
38005							
38006			HEADMASTER,GOVT. HIGH SCHOOL, 57,155	2202	01-GOVERNMENT	57,155	0
38007			DAGGAR				

	SECONDARY					
38008				SCHOOLS SPORTS		
38009				AND YOUTH		
38010				SERVICES		
38011						
38012			***** -----		-----	-----
38013			TOTAL (MH) 57,155		57,155	0
38014						
38015						
38016		***** -----			-----	-----
38017		TOTAL (DDO) 57,155			57,155	0
38018						
38019						
38020	HEADMASTER, GOVT. HIGH SCHOOL, 93,62,814	2202		01-GOVERNMENT	82,05,031	11,57,783
38021	DAGRU SECONDARY					
38022				SCHOOLS SPORTS		
38023				AND YOUTH		
38024				SERVICES		
38025						
38026				01-GUIDANCE AND 4,000	3,000	1,000

38027

COUNSELLING

38028

38029

01-INSPECTION
39,498

39,498

0

38030

38031

TOTAL (MH)
94,06,312

82,47,529

11,58,783

38032

38033

38034

38035

TOTAL (DDO)
94,06,312

82,47,529

11,58,783

38036

38037

38038

HEADMASTER, GOVT. HIGH SCHOOL,
1,51,28,327

2202

01-GOVERNMENT

1,35,08,983

16,19,344

38039

DANE WALA
SECONDARY

38040

SCHOOLS
SPORTS

38041

38042

GOVERNMENT OF PUNJAB
635

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38043

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

38044

38045

38046

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

38047

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

38048

38049					AND YOUTH		
38050					SERVICES		
38051							
38052	EDUCATION 1,915	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	1,915	0
38053		DEPARTMENT OF EDUCATION, COUNSELLING	DANE WALA				
38054		PUNJAB					
38055							
38056					40-GUIDANCE AND 2,084	2,084	0
38057					COUNSELLING		
38058							
38059				***** -----			
38060				TOTAL (MH) 1,51,32,326		1,35,12,982	16,19,344
38061							
38062							
38063		***** -----					
38064		TOTAL (DDO) 1,51,32,326				1,35,12,982	16,19,344
38065							
38066							
38067		HEADMASTER,GOVT. HIGH SCHOOL, 59,53,949		2202	01-GOVERNMENT	53,37,721	6,16,228
38068		DARPUR SECONDARY					
38069					SCHOOLS SPORTS		

38070				AND YOUTH			
38071				SERVICES			
38072							
38073				01-GUIDANCE AND 4,000	3,000	1,000	
38074				COUNSELLING			
38075							
38076			***** -----		-----	-----	
38077			TOTAL (MH) 59,57,949		53,40,721	6,17,228	
38078							
38079							
38080		***** -----			-----	-----	
38081		TOTAL (DDO) 59,57,949			53,40,721	6,17,228	
38082							
38083							
38084		HEADMASTER, GOVT. HIGH SCHOOL, 89,35,948	2202	01-GOVERNMENT	80,12,250	9,23,698	
38085		DAULA SECONDARY					
38086				SCHOOLS SPORTS			
38087				AND YOUTH			
38088				SERVICES			

38089

38090

01-GUIDANCE AND
2,189

2,189

0

38091

COUNSELLING

38092

38093

40-GUIDANCE AND
2,084

2,084

0

38094

COUNSELLING

38095

38096

38097

TOTAL (MH)
89,40,221

80,16,523

9,23,698

38098

38099

38100

38101

38102

GOVERNMENT OF PUNJAB
636

Page

38103

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

38104

38105

38106

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

38107

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

38108

38109

TOTAL (DDO)
89,40,221

80,16,523

9,23,698

38110

38111

38112	EDUCATION 92,78,672	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	82,39,478	10,39,194
38113		DEPARTMENT OF EDUCATION, SECONDARY	DAULAT PURA NAWAN				
38114		PUNJAB SPORTS			SCHOOLS		
38115					AND YOUTH		
38116					SERVICES		
38117							
38118					40-GUIDANCE AND 4,000	3,000	1,000
38119					COUNSELLING		
38120							
38121				***** -----	-----	-----	-----
38122				TOTAL (MH) 1,82,22,893		1,62,59,001	19,63,892
38123							
38124							
38125			***** -----		-----	-----	-----
38126			TOTAL (DD0) 1,82,22,893			1,62,59,001	19,63,892
38127							
38128							
38129			HEADMASTER,GOVT. HIGH SCHOOL, 76,45,700	2202	01-GOVERNMENT	69,05,084	7,40,616
38130			DEON KHERA SECONDARY				
38131					SCHOOLS SPORTS		
38132					AND		

				YOUTH		
38133				SERVICES		
38134						
38135				01-GUIDANCE AND 3,464	3,464	0
38136				COUNSELLING		
38137						
38138				40-GUIDANCE AND 3,645	3,645	0
38139				COUNSELLING		
38140						
38141			***** -----		-----	-----
38142			TOTAL (MH) 76,52,809		69,12,193	7,40,616
38143						
38144						
38145			***** -----		-----	-----
38146			TOTAL (DDO) 76,52,809		69,12,193	7,40,616
38147						
38148						
38149		HEADMASTER, GOVT. HIGH SCHOOL, 1,67,989	2202	01-GOVERNMENT	1,67,989	0
38150		DHALEKE SCHOOLS		PRIMARY		
38151						
38152				01-GOVERNMENT 1,35,30,574	1,16,77,758	18,52,816

38153				SECONDARY			
38154				SCHOOLS			
				SPORTS			
38155				AND			
				YOUTH			
38156				SERVICES			
38157							
38158				01-GUIDANCE AND	3,000	1,000	
				4,000			
38159				COUNSELLING			

38163

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

38164

38165

38166	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
38167	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

38168

38169

38170	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL (MH)	1,18,48,747	18,53,816	
	1,37,02,563						

38171

DEPARTMENT OF EDUCATION,

DHALEKE

38172

PUNJAB

38173

38174

38175

38176

38177

TOTAL (DD0) 1,18,48,747 18,53,816
1,37,02,563

38178

38179

38180

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 3,77,109 0
3,77,109

38181

DHARAM KOT
SECONDARY

38182

SCHOOLS
SPORTS

38183

AND
YOUTH

38184

SERVICES

38185

38186

38187

TOTAL (MH) 1,22,25,856 18,53,816
1,40,79,672

38188

38189

38190

38191

TOTAL (DD0) 1,22,25,856 18,53,816
1,40,79,672

38192

38193

38194

HEADMASTER, GOVT. HIGH SCHOOL, 2202 40-GUIDANCE AND 0 111
111

38195

DHULKOT

	COUNSELLING					
38196						
38197		*****				

38198		TOTAL (MH)		0		111
		111				
38199						
38200						
38201		*****				

38202		TOTAL (DDO)		0		111
		111				
38203						
38204						
38205	HEADMASTER, GOVT. HIGH SCHOOL, 69, 90, 382	2202	01-GOVERNMENT	60, 63, 183		9, 27, 199
38206	DINA SECONDARY					
38207			SCHOOLS SPORTS			
38208			AND YOUTH			
38209			SERVICES			
38210						
38211			01-GUIDANCE AND 3, 000	0		3, 000
38212			COUNSELLING			
38213						
38214		*****				

38215		TOTAL (MH)		60, 63, 183		9, 30, 199
		69, 93, 382				

38216

38217

38218

38219

TOTAL (DD0) 60,63,183 9,30,199
69,93,382

38220

38221

38222

GOVERNMENT OF PUNJAB Page
638

38223

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

38224

38225

38226

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

38227

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

38228

38229

38230

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 66,18,838 7,89,386
74,08,224

38231

DEPARTMENT OF EDUCATION, GAGGAR
SECONDARY

38232

PUNJAB SCHOOLS
SPORTS

38233

AND
YOUTH

38234

SERVICES

38235

38236

40-GUIDANCE AND 1,235 0
1,235

38237

COUNSELLING

38238						
38239		*****				

38240		TOTAL (MH)			1,26,83,256	17,19,585
		1,44,02,841				
38241						
38242						
38243		*****				

38244		TOTAL (DDO)			1,26,83,256	17,19,585
		1,44,02,841				
38245						
38246						
38247		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,47,11,318	28,24,908
		2,75,36,226				
38248		GODE WALA				
		SECONDARY				
38249				SCHOOLS		
				SPORTS		
38250				AND		
				YOUTH		
38251						
				SERVICES		
38252						
38253				40-GUIDANCE AND	4,000	0
				4,000		
38254						
				COUNSELLING		
38255						
38256		*****				

38257		TOTAL (MH)			2,47,15,318	28,24,908
		2,75,40,226				
38258						

38259

38260

38261

TOTAL (DD0)
2,75,40,226

2,47,15,318

28,24,908

38262

38263

38264

HEADMASTER, GOVT. HIGH SCHOOL,
2,24,64,384

2202

01-GOVERNMENT

2,00,27,602

24,36,782

38265

HUSNAR
SECONDARY

38266

SCHOOLS
SPORTS

38267

AND
YOUTH

38268

SERVICES

38269

38270

01-GUIDANCE AND
2,189

2,189

0

38271

COUNSELLING

38272

38273

40-GUIDANCE AND
2,410

2,410

0

38274

COUNSELLING

38275

38276

38277

TOTAL (MH)
2,24,68,983

2,00,32,201

24,36,782

38278

38279

38280

38281

38282

GOVERNMENT OF PUNJAB

639

Page

38283

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

38284

38285

38286

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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38287

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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38288

38289

TOTAL (DD0)	2,00,32,201	24,36,782
2,24,68,983		

38290

38291

38292

EDUCATION 1,17,41,689	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,06,77,529	10,64,160
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38293

DEPARTMENT OF EDUCATION,
SECONDARY

INDER GARH

38294

PUNJAB
SPORTS

SCHOOLS

38295

AND
YOUTH

38296

SERVICES

38297

38298

01-GUIDANCE AND 4,000	4,000	0
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38299

COUNSELLING

38300

38301			***** -----		-----	-----
38302			TOTAL (MH) 3,42,14,672		3,07,13,730	35,00,942
38303						
38304						
38305			***** -----		-----	-----
38306			TOTAL (DD0) 3,42,14,672		3,07,13,730	35,00,942
38307						
38308						
38309		HEADMASTER, GOVT. HIGH SCHOOL, 1,04,44,209	2202	01-GOVERNMENT	92,29,225	12,14,984
38310		JAIMAL WALA SECONDARY				
38311				SCHOOLS SPORTS		
38312				AND YOUTH		
38313				SERVICES		
38314						
38315				01-GUIDANCE AND 4,000	4,000	0
38316				COUNSELLING		
38317						
38318			***** -----		-----	-----
38319			TOTAL (MH) 1,04,48,209		92,33,225	12,14,984
38320						
38321						

38322	***** -----			-----		
38323	TOTAL (DDO) 1,04,48,209			92,33,225	12,14,984	
38324						
38325						
38326	HEADMASTER, GOVT. HIGH SCHOOL, 1,93,71,536	2202	01-GOVERNMENT	1,71,62,716	22,08,820	
38327	JALALABAD (EAST) SECONDARY					
38328			SCHOOLS SPORTS			
38329			AND YOUTH			
38330			SERVICES			
38331						
38332			40-GUIDANCE AND 4,000	3,000	1,000	
38333			COUNSELLING			
38334						
38335		***** -----		-----		
38336		TOTAL (MH) 1,93,75,536		1,71,65,716	22,09,820	
38337						
38338						
38339	***** -----			-----		
38340	TOTAL (DDO) 1,93,75,536			1,71,65,716	22,09,820	
38341						
38342	GOVERNMENT OF PUNJAB 640					Page

38343	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
38344							
38345							
38346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
38347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
38348	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
38349							
38350							
38351	EDUCATION 1,80,61,631	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,61,90,431	18,71,200
38352		DEPARTMENT OF EDUCATION, SECONDARY	JANER				
38353		PUNJAB SPORTS			SCHOOLS		
38354					AND YOUTH		
38355					SERVICES		
38356							
38357					40-GUIDANCE AND 4,000	3,000	1,000
38358					COUNSELLING		
38359							
38360				***** -----		-----	-----
38361				TOTAL (MH) 1,80,65,631		1,61,93,431	18,72,200
38362							
38363							
38364		***** -----				-----	-----

38365	TOTAL (DD0) 1,80,65,631			1,61,93,431	18,72,200
38366					
38367					
38368	HEADMASTER,GOVT. HIGH SCHOOL, 65,07,884	2202	01-GOVERNMENT	58,75,024	6,32,860
38369	JHANDEANA SARKI SECONDARY				
38370			SCHOOLS SPORTS		
38371			AND YOUTH		
38372			SERVICES		
38373					
38374			01-GUIDANCE AND 4,000	3,000	1,000
38375			COUNSELLING		
38376					
38377		***** -----		-----	-----
38378		TOTAL (MH) 65,11,884		58,78,024	6,33,860
38379					
38380					
38381		***** -----		-----	-----
38382	TOTAL (DD0) 65,11,884			58,78,024	6,33,860
38383					
38384					
38385	HEADMASTER,GOVT. HIGH SCHOOL, 60,79,089	2202	01-GOVERNMENT	54,21,781	6,57,308

38386	KAKHAN WALI SECONDARY			
38387		SCHOOLS SPORTS		
38388		AND YOUTH		
38389		SERVICES		
38390				
38391		01-GUIDANCE AND 92	0	92
38392		COUNSELLING		
38393				
38394		40-GUIDANCE AND 437	437	0
38395		COUNSELLING		
38396				
38397		***** -----	-----	-----
38398		TOTAL (MH) 60,79,618	54,22,218	6,57,400

38406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
38407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
38408	----- -----					-----	-----
38409			***** -----			-----	-----
38410	EDUCATION 60,79,618	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			54,22,218	6,57,400
38411		DEPARTMENT OF EDUCATION,					
38412		PUNJAB					
38413							
38414							
38415							
38416			HEADMASTER, GOVT. HIGH SCHOOL, 48,73,487	2202	01-GOVERNMENT	43,92,795	4,80,692
38417			KHANE KI KHAB SECONDARY				
38418					SCHOOLS SPORTS		
38419					AND YOUTH		
38420					SERVICES		
38421							
38422					01-GUIDANCE AND 2,692	2,692	0
38423					COUNSELLING		
38424							
38425					40-GUIDANCE AND 1,561	1,561	0

38426	COUNSELLING											
38427												
38428	*****		-----									
38429	TOTAL (MH)		98,19,266		11,38,092							
38430												
38431												
38432	*****		-----									
38433	TOTAL (DDO)		98,19,266		11,38,092							
38434												
38435												
38436	HEADMASTER, GOVT. HIGH SCHOOL,	2235	02-EX-GRATIA	2,00,000	0							
38437	KHELLON		PAYMENTS									
38438	TO		FAMILIES									
38439			OF									
38440			MINISTERS,									
38441			GOVERNMENT									
38442			SERVANTS									
38443			ETC.									
38444			DYING									
38445			IN									
			HARNESS									
38445			03-REIMBURSEMEN	6,63,356	42,982							

						7,06,338	
38446					T OF MEDICAL		
38447					CHARGES TO		
38448					PUNJAB		
38449					GOVERNMENT		
38450					PENSIONERS		
38451							
38452				***** -----		-----	-----
38453				TOTAL (MH) 9,06,338		8,63,356	42,982
38454							
38455							
38456				***** -----		-----	-----
38457				TOTAL (DDO) 9,06,338		8,63,356	42,982
38458							
38459							
38460			HEADMASTER, GOVT. HIGH SCHOOL, 1,60,16,264	2202	01-GOVERNMENT	1,38,43,472	21,72,792
38461							
38462			GOVERNMENT OF PUNJAB 642				Page
38463			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
38464							
38465							
38466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

38467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
38468	-----	-----	-----	-----	-----	-----	-----	-----
38469			KHOSA PANDO SECONDARY					
38470					SCHOOLS SPORTS			
38471					AND YOUTH			
38472					SERVICES			
38473								
38474				*****		-----	-----	
38475				TOTAL (MH) 1, 60, 16, 264		1, 38, 43, 472	21, 72, 792	
38476								
38477								
38478			*****			-----	-----	
38479			TOTAL (DDO) 1, 60, 16, 264			1, 38, 43, 472	21, 72, 792	
38480								
38481								
38482	EDUCATION 86, 84, 728	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	79, 51, 520	7, 33, 208	
38483		DEPARTMENT OF EDUCATION, SECONDARY	KHOTE					
38484		PUNJAB SPORTS			SCHOOLS			
38485					AND YOUTH			
38486					SERVICES			

38487

38488

01-GUIDANCE AND
3,000

3,000

0

38489

COUNSELLING

38490

38491

38492

TOTAL (MH)
86,87,728

79,54,520

7,33,208

38493

38494

38495

38496

TOTAL (DD0)
86,87,728

79,54,520

7,33,208

38497

38498

38499

HEADMASTER, GOVT. HIGH SCHOOL,
63,55,076

2202

01-GOVERNMENT

57,58,863

5,96,213

38500

KHUDIAN GULAB SINGH
SECONDARY

38501

SCHOOLS
SPORTS

38502

AND
YOUTH

38503

SERVICES

38504

38505

01-GUIDANCE AND
1,915

1,437

478

38506

COUNSELLING

38507

38508

40-GUIDANCE AND
2,084

1,561

523

38509

COUNSELLING

38510

38511

38512

TOTAL (MH)
63,59,075

57,61,861

5,97,214

38513

38514

38515

38516

TOTAL (DDO)
63,59,075

57,61,861

5,97,214

38517

38518

38519

HEADMASTER, GOVT. HIGH SCHOOL,
56,03,148

2202

01-GOVERNMENT

49,82,212

6,20,936

38520

KILI CHAHLAN
SECONDARY

38521

38522

GOVERNMENT OF PUNJAB
643

Page

38523

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

38524

38525

38526

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

38527

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

38528

38529

SCHOOLS
SPORTS

38530					AND YOUTH		
38531					SERVICES		
38532							
38533	EDUCATION 4,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	3,000	1,000
38534		DEPARTMENT OF EDUCATION, COUNSELLING	KILI CHAHLAN				
38535		PUNJAB					
38536							
38537				***** -----	-----		
38538				TOTAL (MH) 56,07,148		49,85,212	6,21,936
38539							
38540							
38541				***** -----	-----		
38542				TOTAL (DD0) 56,07,148		49,85,212	6,21,936
38543							
38544							
38545			HEADMASTER,GOVT. HIGH SCHOOL, 1,07,12,853	2202	01-GOVERNMENT	96,14,143	10,98,710
38546			KINGARA SECONDARY				
38547					SCHOOLS SPORTS		
38548					AND YOUTH		
38549					SERVICES		

38550

38551

01-GUIDANCE AND
1,915

1,915

0

38552

COUNSELLING

38553

38554

40-GUIDANCE AND
2,084

2,084

0

38555

COUNSELLING

38556

38557

38558

TOTAL (MH)
1,07,16,852

96,18,142

10,98,710

38559

38560

38561

38562

TOTAL (DD0)
1,07,16,852

96,18,142

10,98,710

38563

38564

38565

HEADMASTER, GOVT. HIGH SCHOOL,
1,27,06,235

2202

01-GOVERNMENT

1,13,30,531

13,75,704

38566

KOTHI MALIAN WALA
SECONDARY

38567

SCHOOLS
SPORTS

38568

AND
YOUTH

38569

SERVICES

38570

38571

01-GUIDANCE AND 0 3,000
3,000

38572

COUNSELLING

38573

38574

***** -----

38575

TOTAL (MH) 1,13,30,531 13,78,704
1,27,09,235

38576

38577

38578

***** -----

38579

TOTAL (DDO) 1,13,30,531 13,78,704
1,27,09,235

38580

38581

38582

GOVERNMENT OF PUNJAB Page
644

38583

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

38584

38585

38586

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

38587

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

38588

38589

38590

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 2,75,106 0
2,75,106

38591

DEPARTMENT OF EDUCATION, KOTLA MEHAR SINGH
SECONDARY

38592

PUNJAB SCHOOLS
SPORTS

38593				AND YOUTH		
38594				SERVICES		
38595						
38596			***** -----		-----	-----
38597			TOTAL (MH) 1,29,84,341		1,16,05,637	13,78,704
38598						
38599						
38600			***** -----		-----	-----
38601			TOTAL (DDO) 1,29,84,341		1,16,05,637	13,78,704
38602						
38603						
38604		HEADMASTER, GOVT. HIGH SCHOOL, 2,96,496	2202	01-GOVERNMENT	2,96,496	0
38605		KOTLA RAI KA SECONDARY				
38606				SCHOOLS SPORTS		
38607				AND YOUTH		
38608				SERVICES		
38609						
38610			***** -----		-----	-----
38611			TOTAL (MH) 2,96,496		2,96,496	0
38612						

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38632

TOTAL (DD0)
2,96,496

2,96,496

0

HEADMASTER, GOVT. HIGH SCHOOL,
1,39,75,180

2202

01-GOVERNMENT

1,25,11,660

14,63,520

KURAI WALA
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

01-GUIDANCE AND
1,915

0

1,915

COUNSELLING

40-GUIDANCE AND
2,084

0

2,084

COUNSELLING

TOTAL (MH)
1,39,79,179

1,25,11,660

14,67,519

38633

38634

38635

TOTAL (DDO) 1,25,11,660 14,67,519
1,39,79,179

38636

38637

38638

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 82,54,817 9,16,536
91,71,353

38639

KUSSA
SECONDARY

38640

SCHOOLS
SPORTS

38641

38642

GOVERNMENT OF PUNJAB Page
645

38643

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

38644

38645

38646

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

38647

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

38648

38649

AND
YOUTH

38650

SERVICES

38651

38652

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GUIDANCE AND 3,000 0
3,000

38653

DEPARTMENT OF EDUCATION, KUSSA
COUNSELLING

38654

PUNJAB

38655

38656				*****			
38657				TOTAL (MH)		82,57,817	9,16,536
				91,74,353			
38658							
38659							
38660				*****			
38661				TOTAL (DDO)		82,57,817	9,16,536
				91,74,353			
38662							
38663							
38664				HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	41,44,478
				45,68,354			4,23,876
38665				KUTTIAN WALI			
				SECONDARY			
38666						SCHOOLS	
						SPORTS	
38667						AND	
						YOUTH	
38668							
						SERVICES	
38669							
38670						01-GUIDANCE AND	
						1,437	0
38671							
						COUNSELLING	
38672							
38673						40-GUIDANCE AND	
						1,561	0
38674							
						COUNSELLING	

38675							
38676				*****			
38677				TOTAL (MH)		41,47,476	4,23,876
38678				45,71,352			
38679							
38680				*****			
38681				TOTAL (DDO)		41,47,476	4,23,876
38682				45,71,352			
38683							
38684				HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,11,22,675
38685				1,24,99,466			13,76,791
38686				LAL BHAI			
38687				SECONDARY			
38688						SCHOOLS	
38689						SPORTS	
38690							
38691						AND	
38692						YOUTH	
38693							
38694						SERVICES	
38695							
38696							
38697							
38698							
38699							
38700							
38701							
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38947							
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TOTAL (MH) 1,11,26,674 13,77,203
1,25,03,877

GOVERNMENT OF PUNJAB
646 Page

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOTAL (DD0) 1,11,26,674 13,77,203
1,25,03,877

EDUCATION 40,56,122	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	36,14,098	4,42,024
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DEPARTMENT OF EDUCATION, LALEH
SECONDARY

PUNJAB
SPORTS

SCHOOLS

AND
YOUTH

SERVICES

40-GUIDANCE AND 3,000 1,000

			4,000	
38719		COUNSELLING		
38720				
38721		***** -----	-----	-----
38722		TOTAL (MH) 1,65,63,999	1,47,43,772	18,20,227
38723				
38724				
38725		2235 36,396	03-REIMBURSEMEN 36,396	0
38726				
38727				
38728				
38729				
38730				
38731				
38732		***** -----	-----	-----
38733		TOTAL (MH) 36,396	36,396	0
38734				
38735				
38736		***** -----	-----	-----
38737		TOTAL (DD0)	1,47,80,168	18,20,227

			1,66,00,395				
38738							
38739							
38740		HEADMASTER, GOVT. HIGH SCHOOL, 32,708	2202	01-GOVERNMENT	32,708	0	
38741		LANDEKE SECONDARY					
38742				SCHOOLS SPORTS			
38743				AND YOUTH			
38744				SERVICES			
38745							
38746			***** -----		-----	-----	
38747			TOTAL (MH) 32,708		32,708	0	
38748							
38749							
38750		***** -----			-----	-----	
38751		TOTAL (DDO) 32,708			32,708	0	
38752							
38753							
38754		HEADMASTER, GOVT. HIGH SCHOOL, 2,97,022	2202	01-GOVERNMENT	2,52,082	44,940	
38755		LANGEANA KHURD SECONDARY					
38756				SCHOOLS SPORTS			
38757				AND YOUTH			

38758

SERVICES

38759

38760

38761

38762

GOVERNMENT OF PUNJAB
647

Page

38763

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

38764

38765

38766

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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38767

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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38768

38769

TOTAL (MH)	2, 52, 082	44, 940
2, 97, 022		

38770

38771

38772

EDUCATION	SECRETARY TO GOVERNMENT,	*****				

38773

DEPARTMENT OF
EDUCATION,

38774

PUNJAB

38775

38776

TOTAL (DDO)	2, 52, 082	44, 940
2, 97, 022		

38777

38778

38779

HEADMASTER, GOVT. HIGH SCHOOL, 1, 79, 87, 728	2202	01-GOVERNMENT	1, 61, 10, 417	18, 77, 311
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38780

MADHIR
SECONDARY

38781				SCHOOLS SPORTS		
38782				AND YOUTH		
38783				SERVICES		
38784						
38785				01-GUIDANCE AND 1,915	0	1,915
38786				COUNSELLING		
38787						
38788				40-GUIDANCE AND 2,084	0	2,084
38789				COUNSELLING		
38790						
38791			***** -----		-----	-----
38792			TOTAL (MH) 1,82,88,749		1,63,62,499	19,26,250
38793						
38794						
38795			***** -----		-----	-----
38796			TOTAL (DD0) 1,82,88,749		1,63,62,499	19,26,250
38797						
38798						
38799		HEADMASTER, GOVT. HIGH SCHOOL, 1,05,89,814	2202	01-GOVERNMENT	96,14,757	9,75,057
38800		MAHESHRI SECONDARY				

38801				SCHOOLS SPORTS		
38802				AND YOUTH		
38803				SERVICES		
38804						
38805				01-GUIDANCE AND 4,000	3,000	1,000
38806				COUNSELLING		
38807						
38808			***** -----		-----	-----
38809			TOTAL (MH) 1,05,93,814		96,17,757	9,76,057
38810						
38811						
38812			***** -----		-----	-----
38813			TOTAL (DD0) 1,05,93,814		96,17,757	9,76,057
38814						
38815						
38816		HEADMASTER, GOVT. HIGH SCHOOL, 3,33,37,745	2202	01-GOVERNMENT	3,00,20,346	33,17,399
38817		MALOUT PIND SECONDARY				
38818				SCHOOLS SPORTS		
38819				AND YOUTH		
38820						

38821	GOVERNMENT OF PUNJAB							Page
38822	648							
38823	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
38824								
38825								
38826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
38827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
38828	----- -----	-----	-----	-----	-----	-----	-----	
38829								
38830	EDUCATION 1,437	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	1,437	0	
38831		DEPARTMENT OF EDUCATION, COUNSELLING	MALOUT PIND					
38832		PUNJAB						
38833								
38834					40-GUIDANCE AND 1,672	1,672	0	
38835								
	COUNSELLING							
38836								
38837				***** -----		-----	-----	
38838				TOTAL (MH) 3,33,40,854		3,00,23,455	33,17,399	
38839								
38840								
38841				***** -----		-----	-----	
38842				TOTAL (DDO) 3,33,40,854		3,00,23,455	33,17,399	

38843						
38844						
38845	HEADMASTER, GOVT. HIGH SCHOOL, 1, 20, 10, 272	2202	01-GOVERNMENT	1, 06, 74, 643	13, 35, 629	
38846	MALWALA KOTRA WALA SECONDARY					
38847			SCHOOLS SPORTS			
38848			AND YOUTH			
38849			SERVICES			
38850						
38851			01-GUIDANCE AND 1, 437	1, 437	0	
38852			COUNSELLING			
38853						
38854			40-GUIDANCE AND 1, 887	1, 887	0	
38855			COUNSELLING			
38856						
38857		***** -----		-----	-----	
38858		TOTAL (MH) 1, 20, 13, 596		1, 06, 77, 967	13, 35, 629	
38859						
38860						
38861		***** -----		-----	-----	
38862		TOTAL (DDO) 1, 20, 13, 596		1, 06, 77, 967	13, 35, 629	

38863

38864

38865 HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 66,65,037 7,33,356
73,98,393

38866 MANN
SECONDARY

38867 SCHOOLS
SPORTS

38868 AND
YOUTH

38869 SERVICES

38870

38871 01-GUIDANCE AND 2,600 0
2,600

38872 COUNSELLING

38873

38874 40-GUIDANCE AND 1,561 0
1,561

38875 COUNSELLING

38876

38877 *****

38878 TOTAL (MH) 66,69,198 7,33,356
74,02,554

38879

38880

38883	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
38884							
38885							
38886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
38887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
38888	----- -----					-----	-----
38889			***** -----			-----	-----
38890	EDUCATION 74,02,554	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			66,69,198	7,33,356
38891		DEPARTMENT OF EDUCATION,					
38892		PUNJAB					
38893							
38894							
38895							
38896			HEADMASTER, GOVT. HIGH SCHOOL, 2,08,47,573	2202	01-GOVERNMENT	1,85,19,197	23,28,376
38897			MEHMOOD KHERA SECONDARY				
38898					SCHOOLS SPORTS		
38899					AND YOUTH		
38900					SERVICES		
38901							
38902					01-GUIDANCE AND 2,281	1,803	478
38903					COUNSELLING		

38904

38905

40-GUIDANCE AND
2,084

1,561

523

38906

COUNSELLING

38907

38908

38909

TOTAL (MH)
2,82,54,492

2,51,91,759

30,62,733

38910

38911

38912

38913

TOTAL (DDO)
2,82,54,492

2,51,91,759

30,62,733

38914

38915

38916

HEADMASTER, GOVT. HIGH SCHOOL,
36,470

2202

01-GOVERNMENT

36,470

0

38917

MEHNA
SECONDARY

38918

SCHOOLS
SPORTS

38919

AND
YOUTH

38920

SERVICES

38921

38922

38923

TOTAL (MH)
36,470

36,470

0

38924

38925

38926

38927

TOTAL (DD0) 36,470 0
36,470

38928

38929

38930

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 1,94,16,254 22,49,096
2,16,65,350

38931

MEHRON
SECONDARY

38932

SCHOOLS
SPORTS

38933

AND
YOUTH

38934

SERVICES

38935

38936

40-GUIDANCE AND 3,000 1,000
4,000

38937

COUNSELLING

38938

38939

38940

TOTAL (MH) 1,94,19,254 22,50,096
2,16,69,350

38941

38942

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650

38943

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

38944

38945

38946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
38947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
38948	----- -----						
38949							
38950							
38951			***** -----			-----	-----
38952	EDUCATION 2,16,69,350	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,94,19,254	22,50,096
38953		DEPARTMENT OF EDUCATION,					
38954		PUNJAB					
38955							
38956							
38957							
38958			HEADMASTER, GOVT. HIGH SCHOOL, 95,03,806	2202	01-GOVERNMENT	85,53,086	9,50,720
38959			MIDDA SECONDARY				
38960					SCHOOLS SPORTS		
38961					AND YOUTH		
38962					SERVICES		
38963							
38964					01-GUIDANCE AND 1,915	1,915	0
38965					COUNSELLING		

38966							
38967				40-GUIDANCE AND 2,084		2,084	0
38968				COUNSELLING			
38969							
38970				***** -----		-----	-----
38971				TOTAL (MH) 3,11,77,155		2,79,76,339	32,00,816
38972							
38973							
38974				***** -----		-----	-----
38975				TOTAL (DD0) 3,11,77,155		2,79,76,339	32,00,816
38976							
38977							
38978			HEADMASTER, GOVT. HIGH SCHOOL, 67,23,452	2202	01-GOVERNMENT	61,10,428	6,13,024
38979			MOHLAN SECONDARY				
38980					SCHOOLS SPORTS		
38981					AND YOUTH		
38982					SERVICES		
38983							
38984					01-GUIDANCE AND 274	274	0
38985					COUNSELLING		

38986							
38987				40-GUIDANCE AND 1,235		1,235	0
38988				COUNSELLING			
38989							
38990				***** -----		-----	-----
38991				TOTAL (MH) 67,24,961		61,11,937	6,13,024
38992							
38993							
38994				***** -----		-----	-----
38995				TOTAL (DDO) 67,24,961		61,11,937	6,13,024
38996							
38997							
38998			HEADMASTER, GOVT. HIGH SCHOOL, 79,10,537	2202	01-GOVERNMENT	72,10,487	7,00,050
38999			NANAKSAR (GHOLIA) SECONDARY				
39000					SCHOOLS SPORTS		
39001							
39002			GOVERNMENT OF PUNJAB 651				Page
39003			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
39004							
39005							
39006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
39007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
39008	----- -----	-----	-----	-----	-----	-----	-----

39009					AND YOUTH		
39010					SERVICES		
39011							
39012	EDUCATION 4,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	0	4,000
39013		DEPARTMENT OF EDUCATION, COUNSELLING	NANAKSAR (GHOLIA)				
39014		PUNJAB					
39015							
39016				***** -----	-----		
39017				TOTAL (MH) 79,14,537		72,10,487	7,04,050
39018							
39019							
39020			***** -----		-----		
39021			TOTAL (DD0) 79,14,537			72,10,487	7,04,050
39022							
39023							
39024			HEADMASTER,GOVT. HIGH SCHOOL, 1,13,56,837	2202	01-GOVERNMENT	1,01,94,825	11,62,012
39025			PEORI SECONDARY				
39026					SCHOOLS SPORTS		
39027					AND YOUTH		
39028					SERVICES		

39029							
39030				01-GUIDANCE AND 1,915		1,915	0
39031				COUNSELLING			
39032							
39033				40-GUIDANCE AND 2,084		2,084	0
39034				COUNSELLING			
39035							
39036			***** -----				
39037			TOTAL (MH) 1,13,60,836			1,01,98,824	11,62,012
39038							
39039							
39040		***** -----					
39041		TOTAL (DD0) 1,13,60,836				1,01,98,824	11,62,012
39042							
39043							
39044		HEADMASTER, GOVT. HIGH SCHOOL, 63,44,357	2202	01-GOVERNMENT		56,58,225	6,86,132
39045		RAMU WALA KALAN SECONDARY					
39046				SCHOOLS SPORTS			
39047				AND YOUTH			
39048				SERVICES			

39049

39050

01-GUIDANCE AND
4,000

3,000

1,000

39051

COUNSELLING

39052

39053

39054

TOTAL (MH)
63,48,357

56,61,225

6,87,132

39055

39056

39057

39058

TOTAL (DDO)
63,48,357

56,61,225

6,87,132

39059

39060

39061

39062

GOVERNMENT OF PUNJAB
652

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39063

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

39064

39065

39066

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

39067

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

39068

39069

EDUCATION
69,72,722

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

62,61,710

7,11,012

39070

DEPARTMENT OF EDUCATION,
SECONDARY

RANI WALA

39071

PUNJAB
SPORTS

SCHOOLS

39072					AND YOUTH		
39073					SERVICES		
39074							
39075				***** -----		-----	-----
39076				TOTAL (MH) 69,72,722		62,61,710	7,11,012
39077							
39078							
39079				***** -----		-----	-----
39080				TOTAL (DDO) 69,72,722		62,61,710	7,11,012
39081							
39082							
39083			HEADMASTER, GOVT. HIGH SCHOOL, 91,83,240	2202	01-GOVERNMENT	78,71,565	13,11,675
39084			SAFFU WALA SECONDARY				
39085					SCHOOLS SPORTS		
39086					AND YOUTH		
39087					SERVICES		
39088							
39089					01-GUIDANCE AND 4,000	4,000	0
39090					COUNSELLING		
39091							

39092			*****				

39093			TOTAL (MH)			78,75,565	13,11,675
			91,87,240				
39094							
39095							
39096			*****				

39097			TOTAL (DD0)			78,75,565	13,11,675
			91,87,240				
39098							
39099							
39100		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT		76,09,561	8,21,060
		84,30,621					
39101		SAHIB CHAND					
		SECONDARY					
39102				SCHOOLS			
				SPORTS			
39103				AND			
				YOUTH			
39104							
				SERVICES			
39105							
39106				01-GUIDANCE AND		1,437	478
				1,915			
39107							
				COUNSELLING			
39108							
39109				40-GUIDANCE AND		1,561	523
				2,084			
39110							
				COUNSELLING			
39111							

39112

39113

TOTAL (MH)
84,34,620

76,12,559

8,22,061

39114

39115

39116

39117

TOTAL (DDO)
84,34,620

76,12,559

8,22,061

39118

39119

39120

HEADMASTER, GOVT. HIGH SCHOOL,
63,786

2202

01-GOVERNMENT

63,786

0

39121

39122

GOVERNMENT OF PUNJAB
653

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39123

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

39124

39125

39126

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

39127

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

39128

39129

SAHOKE
SECONDARY

39130

SCHOOLS
SPORTS

39131

AND
YOUTH

39132

SERVICES

39133

39134					***** -----		-----	-----
39135					TOTAL (MH) 63,786		63,786	0
39136								
39137								
39138					***** -----		-----	-----
39139					TOTAL (DDO) 63,786		63,786	0
39140								
39141								
39142	EDUCATION 1,52,67,732	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT		1,36,20,796	16,46,936
39143		DEPARTMENT OF EDUCATION, SECONDARY	SALINA					
39144		PUNJAB SPORTS			SCHOOLS			
39145					AND YOUTH			
39146					SERVICES			
39147								
39148					40-GUIDANCE AND 5,000		4,000	1,000
39149					COUNSELLING			
39150								
39151					***** -----		-----	-----
39152					TOTAL (MH) 1,52,72,732		1,36,24,796	16,47,936
39153								
39154								
39155					***** -----		-----	-----

39156		TOTAL (DD0) 1, 52, 72, 732			1, 36, 24, 796	16, 47, 936
39157						
39158						
39159		HEADMASTER, GOVT. HIGH SCHOOL, 2, 54, 77, 487	2202	01-GOVERNMENT	2, 28, 38, 027	26, 39, 460
39160		SIKHA WALA SECONDARY				
39161				SCHOOLS SPORTS		
39162				AND YOUTH		
39163				SERVICES		
39164						
39165				01-GUIDANCE AND 4, 000	4, 000	0
39166				COUNSELLING		
39167						
39168			***** -----			
39169			TOTAL (MH) 2, 54, 81, 487		2, 28, 42, 027	26, 39, 460
39170						
39171						
39172			2235 1, 80, 561	03-REIMBURSEMEN	1, 80, 561	0
39173				T OF MEDICAL		
39174				CHARGES TO		

39175

PUNJAB

39176

GOVERNMENT

39177

PENSIONERS

39178

39179

39180

TOTAL (MH) 1,80,561 0
1,80,561

39181

39182

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654

39183

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

39184

39185

39186

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

39187

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

39188

39189

39190

39191

39192

EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DDO) 2,30,22,588 26,39,460
2,56,62,048

39193

DEPARTMENT OF
EDUCATION,

39194

PUNJAB

39195

39196

39197						
39198	HEADMASTER, GOVT. HIGH SCHOOL, 2,77,79,613	2202	01-GOVERNMENT	2,37,42,718	40,36,895	
39199	SINGHA WALA SECONDARY					
39200			SCHOOLS SPORTS			
39201			AND YOUTH			
39202			SERVICES			
39203						
39204			40-GUIDANCE AND 4,000	3,000	1,000	
39205			COUNSELLING			
39206						
39207		***** -----		-----	-----	
39208		TOTAL (MH) 2,79,64,174		2,39,26,279	40,37,895	
39209						
39210						
39211		***** -----		-----	-----	
39212	TOTAL (DDO) 5,34,45,661			4,67,68,306	66,77,355	
39213						
39214						
39215	HEADMASTER, GOVT. HIGH SCHOOL, 11,505	2202	01-GOVERNMENT	11,505	0	
39216	SUKHNA ABLU SECONDARY					
39217			SCHOOLS			

				SPORTS			
39218				AND YOUTH			
39219				SERVICES			
39220							
39221			***** -----		-----	-----	
39222			TOTAL (MH) 11,505		11,505		0
39223							
39224							
39225		***** -----			-----	-----	
39226		TOTAL (DDO) 11,505			11,505		0
39227							
39228							
39229		HEADMASTER, GOVT. HIGH SCHOOL, 1,30,57,653	2202	01-GOVERNMENT	1,17,20,646	13,37,007	
39230		SURE WALA SECONDARY					
39231				SCHOOLS SPORTS			
39232				AND YOUTH			
39233				SERVICES			
39234							
39235				01-GUIDANCE AND 1,915	1,915		0
39236				COUNSELLING			

39237

39238

40-GUIDANCE AND 2,084 0
2,084

39239

COUNSELLING

39240

39241
39242

GOVERNMENT OF PUNJAB Page
655

39243

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

39244

39245

39246

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

39247

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

39248

39249

39250

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVT. HIGH SCHOOL, TOTAL (MH) 1,17,24,645 13,37,007
1,30,61,652

39251

DEPARTMENT OF EDUCATION, SURE
WALA

39252

PUNJAB

39253

39254

39255

39256

39257

TOTAL (DDO) 1,17,24,645 13,37,007
1,30,61,652

39258

39259

39260	HEADMASTER, GOVT. HIGH SCHOOL, 1, 55, 15, 347	2202	01-GOVERNMENT	1, 39, 92, 401	15, 22, 946
39261	TATARIE WALA SECONDARY				
39262			SCH00LS SPORTS		
39263			AND YOUTH		
39264			SERVICES		
39265					
39266			01-GUIDANCE AND 4, 000	3, 000	1, 000
39267			COUNSELLING		
39268					
39269		***** -----		-----	-----
39270		TOTAL (MH) 2, 85, 80, 999		2, 57, 20, 046	28, 60, 953
39271					
39272					
39273		***** -----		-----	-----
39274		TOTAL (DD0) 2, 85, 80, 999		2, 57, 20, 046	28, 60, 953
39275					
39276					
39277	HEADMASTER, GURU NANAK GIRLS HIGH 31, 33, 355	2202	01-ASSISTANCE	31, 33, 355	0
39278	SCHOOL MUKARIAN AIDED		TO		
39279			SECONDARY		

39280				SCHOOLS BY		
39281				EDUCATION		
39282				DEPARTMENT		
39283						
39284			***** -----		-----	-----
39285			TOTAL (MH) 31, 33, 355		31, 33, 355	0
39286						
39287						
39288			***** -----		-----	-----
39289			TOTAL (DD0) 31, 33, 355		31, 33, 355	0
39290						
39291						
39292		HEADMASTER, GURU NANAK KHALSA 32, 18, 157	2202	01-ASSISTANCE	32, 18, 157	0
39293		HIGH SCHOOL, THAKHAT PURA AIDED		TO		
39294				SECONDARY		
39295				SCHOOLS BY		
39296				EDUCATION		
39297				DEPARTMENT		
39298						
39299			*****		-----	-----

39322

EDUCATION

39323

DEPARTMENT

39324

39325

39326

TOTAL (MH) 70,22,606 0
70,22,606

39327

39328

39329

39330

TOTAL (DD0) 70,22,606 0
70,22,606

39331

39332

39333

HEADMASTER, HIGH SCHOOL, SHAHWALA 2202 01-GOVERNMENT 1,41,20,536 22,84,409
1,64,04,945

39334

SECONDARY

39335

SCHOOLS
SPORTS

39336

AND
YOUTH

39337

SERVICES

39338

39339

40-GUIDANCE AND 4,000 0
4,000

39340

COUNSELLING

39341

39342

39343

TOTAL (MH)
1, 64, 08, 945

1, 41, 24, 536

22, 84, 409

39344

39345

39346

39347

TOTAL (DDO)
1, 64, 08, 945

1, 41, 24, 536

22, 84, 409

39348

39349

39350

HEADMASTER, INDIRA HIGH SCHOOL,
14, 55, 158

2202

01-ASSISTANCE

14, 55, 158

0

39351

KAINOR
AIDED

T0

39352

SECONDARY

39353

SCHOOLS
BY

39354

EDUCATION

39355

DEPARTMENT

39356

39357

39358

TOTAL (MH)
14, 55, 158

14, 55, 158

0

39359

39360

39361
39362

39363	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
39364							
39365							
39366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
39367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
39368	----- -----	-----	-----	-----	-----	-----	-----
39369			***** -----			-----	-----
39370	EDUCATION 14,55,158	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			14,55,158	0
39371		DEPARTMENT OF EDUCATION,					
39372		PUNJAB					
39373							
39374							
39375							
39376			HEADMASTER, JANTA CO-EDUCATION 16,000	2202	01-ASSISTANCE	16,000	0
39377			SCHOOL, NAKODAR TO				
39378					NON - GOVERNMENT		
39379					PRIMARY SCHOOLS		
39380					BY EDUCATION		
39381					DEPARTMENT		
39382							
39383				***** -----		-----	-----

39384		TOTAL (MH)			14, 71, 158	0
		14, 71, 158				
39385						
39386						
39387		*****			-----	-----

39388		TOTAL (DDO)			14, 71, 158	0
		14, 71, 158				
39389						
39390						
39391		HEADMASTER, KALAR KHALSA HIGH	2202	01-ASSISTANCE	11, 93, 272	0
		11, 93, 272				
39392		SCHOOL HARINA		TO		
		AIDED				
39393				SECONDARY		
39394				SCHOOLS		
				BY		
39395				EDUCATION		
39396				DEPARTMENT		
39397						
39398		*****			-----	-----

39399		TOTAL (MH)			11, 93, 272	0
		11, 93, 272				
39400						
39401						
39402		*****			-----	-----

39403		TOTAL (DDO)			11, 93, 272	0
		11, 93, 272				
39404						

39405							
39406		HEADMASTER, KHALSA CO-EDUCATION	2202	01-ASSISTANCE	27,98,199	0	
39407		HIGH SCHOOL, BADDRN AIDED		TO			
39408				SECONDARY			
39409				SCHOOLS BY			
39410				EDUCATION			
39411				DEPARTMENT			
39412							
39413			*****				
39414			TOTAL (MH)		27,98,199	0	
39415							
39416							
39417		*****					
39418		TOTAL (DDO)			27,98,199	0	
39419							
39420							
39421		GOVERNMENT OF PUNJAB					
39422		658					Page
39423		DEPT/CCO/DDO/MH/SM/MIN/SUB		HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
39424							
39425							
39426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR SUB	EXPENDITURE	EXPENDITURE	

39427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
39428	----- -----						
39429	EDUCATION 22,73,723	SECRETARY TO GOVERNMENT,	HEADMASTER,KHALSA GIRLS HIGH	2202	01-ASSISTANCE	22,73,723	0
39430		DEPARTMENT OF EDUCATION, AIDED	SCHOOL, MOGA		TO		
39431		PUNJAB SECONDARY					
39432					SCHOOLS BY		
39433					EDUCATION		
39434					DEPARTMENT		
39435							
39436				***** -----		-----	
39437				TOTAL (MH) 22,73,723		22,73,723	0
39438							
39439							
39440			***** -----			-----	
39441			TOTAL (DDO) 22,73,723			22,73,723	0
39442							
39443							
39444			HEADMASTER,KHALSA GIRLS HIGH 21,85,664	2202	01-ASSISTANCE	21,85,664	0
39445			SCHOOL, MORINDA AIDED		TO		
39446					SECONDARY		
39447					SCHOOLS BY		

39448				EDUCATION		
39449				DEPARTMENT		
39450						
39451				01-GOVERNMENT 54,549	54,549	0
39452				PRIMARY SCHOOLS		
39453						
39454			***** -----		-----	-----
39455			TOTAL (MH) 22,40,213		22,40,213	0
39456						
39457						
39458			***** -----		-----	-----
39459			TOTAL (DDO) 22,40,213		22,40,213	0
39460						
39461						
39462		HEADMASTER, KHALSA HIGH SCHOOL, 1,02,075	2202	01-ASSISTANCE	77,862	24,213
39463		MADPUR AIDED		TO		
39464				SECONDARY		
39465				SCHOOLS BY		
39466				EDUCATION		

39467

DEPARTMENT

39468

39469

39470

TOTAL (MH) 77,862 24,213
1,02,075

39471

39472

39473

39474

TOTAL (DDO) 77,862 24,213
1,02,075

39475

39476

39477

HEADMASTER, KHALSA HIGH 2202 01-ASSISTANCE 53,93,000 0
53,93,000

39478

SCHOOL, MANSA TO
AIDED

39479

SECONDARY

39480

SCHOOLS
BY

39481

39482

GOVERNMENT OF PUNJAB Page
659

39483

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

39484

39485

39486

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

39487

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

39488

39489

39510

39511

39512

TOTAL (DDO)

36,11,879

36,11,879

0

39513

39514

39515

HEADMASTER,MAI BHAGWATI GIRLS

2202

01-ASSISTANCE

56,53,934

0

39516

HIGH SCHOOL HARINA

TO

AIDED

39517

SECONDARY

39518

SCHOOLS

BY

39519

EDUCATION

39520

DEPARTMENT

39521

39522

39523

TOTAL (MH)

56,53,934

56,53,934

0

39524

39525

39526

2235

04-LEGAL AID TO

1,05,468

0

1,05,468

39527

THE

POOR

39528

39529

39530	TOTAL (MH)					1,05,468	0		
	1,05,468								
39531									
39532									
39533	*****					-----	-----		

39534	TOTAL (DD0)					57,59,402	0		
	57,59,402								
39535									
39536									
39537	HEADMASTER, P.S. KHALSA N.H.					2202	01-ASSISTANCE	25,03,582	0
	25,03,582								
39538	SCHOOL						TO		
	AIDED								
39539							SECONDARY		
39540							SCHOOLS		
							BY		
39541									
39542	GOVERNMENT OF PUNJAB								
	660								
39543	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY								
	2022								
39544									
39545									
39546	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
	PROGRESSIVE								
39547	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
	EXPENDITURE								
39548	-----	-----	-----	-----	-----	-----	-----		

39549						EDUCATION			
39550						DEPARTMENT			
39551									
39552	*****					-----	-----		

39553					TOTAL (MH) 25,03,582	25,03,582	0
39554							
39555							
39556			***** -----				
39557			TOTAL (DDO) 25,03,582			25,03,582	0
39558							
39559							
39560	EDUCATION 3,15,000	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, BENEFITS	HEADMASTER,PUBLIC HIGH SCHOOL, JASSOWAL	2235	01-PENSION AND OTHER TO THE FIGHTERS AND THEIR WARDS	3,15,000	0
39561							
39562							
39563							
39564							
39565							
39566				***** -----			
39567				TOTAL (MH) 3,15,000		3,15,000	0
39568							
39569							
39570			***** -----				
39571			TOTAL (DDO) 3,15,000			3,15,000	0
39572							
39573							
39574			HEADMASTER,S D HIGH SCHOOL 63,53,970	2202	01-ASSISTANCE	63,53,970	0

39575	FAZILKA AIDED		TO			
39576			SECONDARY			
39577			SCHOOLS BY			
39578			EDUCATION			
39579			DEPARTMENT			
39580						
39581		***** -----		-----		
39582		TOTAL (MH) 63,53,970		63,53,970		0
39583						
39584						
39585	***** -----			-----		
39586	TOTAL (DDO) 63,53,970			63,53,970		0
39587						
39588						
39589	HEADMASTER, S.K.C.S.D.PRIMARY 38,590	2235	03-REIMBURSEMEN	18,000		20,590
39590	SCHOOL, TARN TARAN MEDICAL		T OF			
39591			CHARGES TO			
39592			PUNJAB			
39593			GOVERNMENT			

39594

PENSIONERS

39595

39596

39597

TOTAL (MH) 18,000 20,590
38,590

39598

39599

39600

39601

39602

GOVERNMENT OF PUNJAB
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39603

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

39604

39605

39606

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

39607

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

39608

39609

TOTAL (DDO) 18,000 20,590
38,590

39610

39611

39612

EDUCATION 13,86,000 SECRETARY TO GOVERNMENT, HEADMASTER,S.S.JAIN GIRLS HIGH 2202 01-ASSISTANCE 13,86,000 0

39613

DEPARTMENT OF EDUCATION, SCHOOL,MANSA TO

39614

PUNJAB
SECONDARY

39615

SCHOOLS
BY

39616

EDUCATION

39617

DEPARTMENT

39618

39619

39620

TOTAL (MH) 14,04,000 20,590
14,24,590

39621

39622

39623

39624

TOTAL (DDO) 14,04,000 20,590
14,24,590

39625

39626

39627

HEADMASTER, SANATAN DHARAM 2235 03-REIMBURSEMEN 75,276 0
75,276

39628

PRIMARY SCHOOL, TARN TARAN T OF
MEDICAL

39629

CHARGES
TO

39630

PUNJAB

39631

GOVERNMENT

39632

PENSIONERS

39633

39634

39635

TOTAL (MH) 75,276 0
75,276

39636

39637

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39658

TOTAL (DD0) 75,276 0
75,276

HEADMASTER, SAS KHALSA HIGH 2202 01-ASSISTANCE 35,37,259 0
35,37,259

SCHOOL, PALDI TO
AIDED

SECONDARY

SCHOOLS
BY

EDUCATION

DEPARTMENT

TOTAL (MH) 35,37,259 0
35,37,259

TOTAL (DD0) 35,37,259 0
35,37,259

HEADMASTER, SATANTAN DHARAM HIGH 2235 03-REIMBURSEMEN 0 64,650
64,650

SCHOOL, TARN TARAN T OF

	MEDICAL						
39659					CHARGES TO		
39660					PUNJAB		
39661							
39662		GOVERNMENT OF PUNJAB					Page
		662					
39663		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
39664							
39665							
39666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
39667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
39668	-----	-----	-----	-----	-----	-----	-----
39669					GOVERNMENT		
39670					PENSIONERS		
39671							
39672				*****		-----	-----

39673				TOTAL (MH)		0	64,650
				64,650			
39674							
39675							
39676			*****			-----	-----

39677			TOTAL (DDO)			0	64,650
			64,650				
39678							
39679							
39680	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,SBAC HIGH SCHOOL	2202	01-GOVERNMENT	90,64,793	9,83,874

					1,00,48,667		
39681		DEPARTMENT OF EDUCATION, BAJWAR SECONDARY					
39682		PUNJAB SPORTS		SCHOOLS			
39683				AND YOUTH			
39684				SERVICES			
39685							
39686				01-GUIDANCE AND 1,911	1,911	0	
39687				COUNSELLING			
39688							
39689				40-GUIDANCE AND 2,090	2,090	0	
39690				COUNSELLING			
39691							
39692			***** -----	-----			
39693			TOTAL (MH) 1,00,52,668		90,68,794	9,83,874	
39694							
39695							
39696		***** -----		-----			
39697		TOTAL (DDO) 1,00,52,668			90,68,794	9,83,874	
39698							
39699							
39700		HEADMASTER, SHGN HIGH SCHOOL 10,47,199	2202	01-ASSISTANCE	10,47,199	0	

39701	GARHDIWALA AIDED	TO		
39702		SECONDARY		
39703		SCHOOLS BY		
39704		EDUCATION		
39705		DEPARTMENT		
39706				
39707		***** -----	-----	-----
39708		TOTAL (MH) 10,47,199	10,47,199	0
39709				
39710				
39711	***** -----		-----	-----
39712	TOTAL (DDO) 10,47,199		10,47,199	0
39713				
39714				
39715	HEADMASTER,SHRI GURU SINGH SABHA 2202 3,50,48,629	01-GOVERNMENT	3,19,12,056	31,36,573
39716	SCHOOL, MODEL TOWN SECONDARY			
39717		SCHOOLS SPORTS		
39718		AND YOUTH		
39719		SERVICES		

39720

39721

39722

GOVERNMENT OF PUNJAB
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39723

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

39724

39725

39726

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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39727

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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39728

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39729

*****	-----	-----

39730

EDUCATION 3,50,48,629	SECRETARY TO GOVERNMENT,		TOTAL (MH)		3,19,12,056	31,36,573
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39731

DEPARTMENT OF
EDUCATION,

39732

PUNJAB

39733

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39735

39736

2235 40,253	03-REIMBURSEMEN	40,253	0
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39737

T OF
MEDICAL

39738

CHARGES
TO

39739

PUNJAB

39740

GOVERNMENT

39741

			PENSIONERS		
39742					
39743			***** -----	-----	-----
39744			TOTAL (MH) 3,50,88,882	3,19,52,309	31,36,573
39745					
39746					
39747			***** -----	-----	-----
39748			TOTAL (DDO) 3,50,88,882	3,19,52,309	31,36,573
39749					
39750					
39751		HEADMASTER,SHRI L.D. HIGH SCHOOL 2202 13,46,496	01-ASSISTANCE	13,46,496	0
39752		RAMPUR HALAR AIDED	TO		
39753			SECONDARY		
39754			SCHOOLS BY		
39755			EDUCATION		
39756			DEPARTMENT		
39757					
39758			***** -----	-----	-----
39759			TOTAL (MH) 13,46,496	13,46,496	0
39760					
39761					

39762	***** -----				-----	
39763	TOTAL (DDO) 13,46,496				13,46,496	0
39764						
39765						
39766	HEADMASTER,SIKH GIRLS HIGH 1,19,670	2202	01-GOVERNMENT		1,19,670	0
39767	SCHOOL, JAGRAON SECONDARY					
39768			SCHOOLS SPORTS			
39769			AND YOUTH			
39770			SERVICES			
39771						
39772		***** -----			-----	
39773		TOTAL (MH) 1,19,670			1,19,670	0
39774						
39775						
39776	***** -----				-----	
39777	TOTAL (DDO) 1,19,670				1,19,670	0
39778						
39779						
39780	HEADMASTER,SINGH SABHA KANYA 13,31,840	2202	01-ASSISTANCE		13,31,840	0
39781						
39782	GOVERNMENT OF PUNJAB 664					Page

39785

39786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
39787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
39788	----- -----					-----	-----
39789			PATHSHALA, ABOHAR AIDED		TO		
39790					SECONDARY		
39791					SCHOOLS BY		
39792					EDUCATION		
39793					DEPARTMENT		
39794							
39795				***** -----		-----	-----
39796				TOTAL (MH) 13,31,840		13,31,840	0
39797							
39798							
39799			***** -----			-----	-----
39800			TOTAL (DDO) 13,31,840			13,31,840	0
39801							
39802							
39803	EDUCATION 1,92,50,220	SECRETARY TO GOVERNMENT,	HEADMISTRESS, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,72,74,766	19,75,454
39804		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, GILL PATTI				
39805		PUNJAB SPORTS			SCHOOLS		

39806			AND YOUTH		
39807			SERVICES		
39808					
39809			01-GUIDANCE AND 4,000	3,000	1,000
39810			COUNSELLING		
39811					
39812		***** -----		-----	-----
39813		TOTAL (MH) 1,92,54,220		1,72,77,766	19,76,454
39814					
39815					
39816		2235 42,005	03-REIMBURSEMEN	42,005	0
39817			T OF MEDICAL		
39818			CHARGES TO		
39819			PUNJAB		
39820			GOVERNMENT		
39821			PENSIONERS		
39822					
39823		***** -----		-----	-----

39824			TOTAL (MH) 42,005		42,005	0
39825						
39826						
39827		***** -----			-----	-----
39828		TOTAL (DD0) 1,92,96,225			1,73,19,771	19,76,454
39829						
39830						
39831		HEASMASTER, GOVERNMENT HIGH 1,73,09,810	2202	01-GOVERNMENT	1,55,91,425	17,18,385
39832		SCHOOL PANUWAL JATTAN SECONDARY				
39833				SCHOOLS SPORTS		
39834				AND YOUTH		
39835				SERVICES		
39836						
39837				01-GUIDANCE AND 3,000	2,000	1,000
39838				COUNSELLING		
39839						
39840				40-GUIDANCE AND 2,000	2,000	0

39845

39846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
39847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

39849 COUNSELLING

39850

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39851                                     *****
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39852	TOTAL (MH)	1, 55, 95, 425	17, 19, 385
	1, 73, 14, 810		

39853

39854

39855	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMENT	0	17,170
	17,170						

39856 DEPARTMENT OF EDUCATION, SCHOOL PANUWAL JATTAN T OF
MEDICAL

39857	PUNJAB TO	CHARGES
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39858 PUNJAB

39859

GOVERNMENT

39860 PENSIONERS

39861

39862 *****

39863	TOTAL (MH)	0	17,170
	17,170		

39864

39865

39866	***** -----			-----
39867	TOTAL (DDO) 1,73,31,980			1,55,95,42517,36,555
39868				
39869				
39870	HEASMASTER, GOVERNMENT HIGH 22,56,767	2202	01-GOVERNMENT	22,56,7670
39871	SCHOOL, WRAICH SCHOOLS		PRIMARY	
39872				
39873			01-GOVERNMENT 79,96,332	76,79,5513,16,781
39874			SECONDARY	
39875			SCHOOLS SPORTS	
39876			AND YOUTH	
39877			SERVICES	
39878				
39879		***** -----		-----
39880		TOTAL (MH) 1,02,53,099		99,36,3183,16,781
39881				
39882				
39883	***** -----			-----
39884	TOTAL (DDO) 1,02,53,099			99,36,3183,16,781
39885				
39886				

39887		HINDU KANIYA PATHSHALA (PRY.) 4,21,466	2202	01-ASSISTANCE	3,16,746	1,04,720
39888		SCHOOL, MUKATSAR TO				
39889				NON-GOVERNMENT		
39890				PRIMARY SCHOOLS		
39891				BY EDUCATION		
39892				DEPARTMENT		
39893						
39894			***** -----	-----	-----	
39895			TOTAL (MH) 4,21,466		3,16,746	1,04,720
39896						
39897						
39898		***** -----			-----	-----
39899		TOTAL (DDO) 4,21,466			3,16,746	1,04,720

39900						
39901						
39902		GOVERNMENT OF PUNJAB 666				Page
39903		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
39904						
39905						
39906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
39907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
39908	----- -----	-----	-----	-----	-----	-----

39909

39910	EDUCATION 40,03,957	SECRETARY TO GOVERNMENT, MANAGER, DAV HIGH SCHOOL,	2202	01-ASSISTANCE	36,01,957	4,02,000
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39911	DEPARTMENT OF EDUCATION, DERABASSI AIDED	TO
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39912 PUNJAB
SECONDARY

39913	SCH00LS BY
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39914 EDUCATION

39915 DEPARTMENT

39916

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39917                                     *****
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39918	TOTAL (MH)	39,18,703	5,06,720
	44,25,423		

39919

39920

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39921 *****
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39922	TOTAL (DD0)	39,18,703	5,06,720
	44,25,423		

39923

39924

39925	MANAGER,SS JAIN (G) HIGH SCHOOL, 2202 13,70,093	01-ASSISTANCE	12,39,093	1,31,000
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39926	DERABASSI AIDED	TO
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39927 SECONDARY

39928 SCH00LS
BY

39929				EDUCATION		
39930				DEPARTMENT		
39931						
39932			*****			
39933			TOTAL (MH)		12, 39, 093	1, 31, 000
39934			13, 70, 093			
39935						
39936			*****			
39937			TOTAL (DDO)		12, 39, 093	1, 31, 000
39938			13, 70, 093			
39939						
39940		MANAGER, TRAINING SCHOOL FOR	2202	01-ASSISTANCE	10, 97, 461	0
39941		VILLAGE TEACHERS, MOGA		TO		
39942		AIDED				
39943				SCHOOLS		
39944				BY		
39945				EDUCATION		
39946				DEPARTMENT		
39947			*****			
39948			TOTAL (MH)		10, 97, 461	0
			10, 97, 461			

39949

39950

39951

39952

TOTAL (DDO)
10,97,461

10,97,461 0

39953

39954

39955

PRINCIPAL, DISTRICT INSTITUTE OF 2235
28,344

03-REIMBURSEMEN

28,344 0

39956

EDUCATION AND TRAINING,
MEDICAL

T OF

39957

BUDHANPUR, MOHALI, DISTRICT
TO

CHARGES

39958

INSTITUTE OF EDUCATION AND
PUNJAB

39959

TRAINING, BUDHANPUR, MOHALI
GOVERNMENT

39960

PENSIONERS

39961

39962

GOVERNMENT OF PUNJAB
667

Page

39963

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

39964

39965

39966

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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39967

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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39968

39969

39970

39971

TOTAL (MH)
28,344

28,344 0

39972

39973

39974

39975

TOTAL (DDO)
28,344

28,344

0

39976

39977

39978

EDUCATION
2,540

SECRETARY TO GOVERNMENT,

PRINCIPAL, DISTRICT INSTITUTE OF 2235

01-OLD AGE

0

2,540

39979

DEPARTMENT OF EDUCATION,
PENSIONS

EDUCATION AND TRAINING, CHEEMA

39980

PUNJAB
(BARNALA), DISTRICT

JODHPUR,

39981

INSTITUTE OF EDUCATION
AND

39982

TRAINING, CHEEMA
JODHPUR,

39983

BARNALA

39984

39985

03-REIMBURSEMEN
4,09,179

29,452

3,79,727

39986

T OF
MEDICAL

39987

CHARGES
TO

39988

PUNJAB

39989

GOVERNMENT

39990

PENSIONERS

39991					
39992		*****			
39993		TOTAL (MH)		29,452	3,82,267
39994		4,11,719			
39995					
39996		*****			
39997		TOTAL (DDO)		29,452	3,82,267
39998		4,11,719			
39999					
40000		PRINCIPAL, DISTRICT INSTITUTE OF	2202	32-TEACHER	
40001		1,32,560		1,32,560	0
40002		EDUCATION AND TRAINING,			
40003		EDUCATION			
40004		FATEHGARH SAHIB, DISTRICT			
40005		ESTABLISHMENT			
40006		INSTITUTE OF EDUCATION AND		OF	
40007		DISTRICT			
40008		TRAINING, FATEHGARH SAHIB		INSTITUTE	
40009		OF			
40010		EDUCATION		EDUCATION	
40011		AND			
40012		TRAINING(			
40013		DIETS)			
40014					
40015		*****			
40016		TOTAL (MH)		1,32,560	0
40017		1,32,560			
40018					

40012

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TOTAL (DDO) 1,32,560 0

PRINCIPAL, DISTRICT INSTITUTE OF 2235 03-REIMBURSEMEN 68,776 17,976
86,752

EDUCATION AND TRAINING, KAIRON, T OF
MEDICAL

TARN TARAN,DISTRICT INSTITUTE OF CHARGES
TO

EDUCATION AND TRAINING, KAIRON,
PUNJAB

GOVERNMENT OF PUNJAB Page
668

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

TARN TARAN
GOVERNMENT

PENSIONERS

TOTAL (MH) 68,776 17,976
86,752

40034

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EDUCATION
2,36,96,804

SECRETARY TO GOVERNMENT,

PRINCIPAL, .GOVERNMENT SR.SEC.

2202

01-GOVERNMENT

2,13,75,164

23,21,640

DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, KALYAN SUKHA

PUNJAB
SPORTS

SCHOOLS

AND
YOUTH

SERVICES

40-GUIDANCE AND
4,000

2,000

2,000

COUNSELLING

TOTAL (MH)
2,37,00,804

2,13,77,164

23,23,640

2235
1,00,000

02-EX-GRATIA

1,00,000

0

PAYMENTS
TO

40055					FAMILIES OF		
40056					MINISTERS,		
40057					GOVERNMENT		
40058					SERVANTS ETC .		
40059					DYING IN		
40060					HARNESS		
40061							
40062				***** -----		-----	-----
40063				TOTAL (MH) 1,00,000		1,00,000	0
40064							
40065							
40066				***** -----		-----	-----
40067				TOTAL (DD0) 2,38,00,804		2,14,77,164	23,23,640
40068							
40069							
40070			PRINCIPAL, A.S. HIGHER SECONDERY 1,02,69,299	2202	01-ASSISTANCE	1,02,69,299	0
40071			SCHOOL MUKARIAN AIDED		TO		
40072					SECONDARY		
40073					SCHOOLS BY		

40074

EDUCATION

40075

DEPARTMENT

40076

40077

40078

TOTAL (MH) 1,02,69,299 0
1,02,69,299

40079

40080

40081

40082

GOVERNMENT OF PUNJAB Page
669

40083

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

40084

40085

40086

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

40087

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

40088

40089

40090

EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DDO) 1,02,69,299 0
1,02,69,299

40091

DEPARTMENT OF
EDUCATION,

40092

PUNJAB

40093

40094

40095

40096

PRINCIPAL,ARYA GIRLS HIGHER SEC. 2202 01-GOVERNMENT 32,046 0
32,046

40097	SCHOOL, LUDHIANA SECONDARY			
40098		SCHOOLS SPORTS		
40099		AND YOUTH		
40100		SERVICES		
40101				
40102		***** -----	-----	-----
40103		TOTAL (MH) 1,03,01,345	1,03,01,345	0
40104				
40105				
40106	***** -----		-----	-----
40107	TOTAL (DDO) 1,03,01,345		1,03,01,345	0
40108				
40109				
40110	PRINCIPAL, DHUDIAL KHALSA S.S.S., 2202 95,52,000	01-ASSISTANCE	95,52,000	0
40111	PATIALA AIDED	TO		
40112		SECONDARY		
40113		SCHOOLS BY		
40114		EDUCATION		
40115		DEPARTMENT		

40116

40117

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40135

TOTAL (MH)

95,52,0000

TOTAL (DDO)

95,52,0000

PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2202

01-GOVERNMENT

3,81,19,473

50,45,840

SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

01-GUIDANCE AND

4,0000

4,0000

0

COUNSELLING

TOTAL (MH)

3,81,23,47350,45,840

4,31,69,313

40136

40137

40138

2235
20,000

01-DEPOSIT

20,000

0

40139

LINKED

40140

INSURANCE

40141

40142

GOVERNMENT OF PUNJAB
670

Page

40143

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

40144

40145

40146

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

40147

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

40148

40149

SCHEME

40150

40151

EDUCATION
1,00,000

SECRETARY TO GOVERNMENT,

PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2235

02-EX-GRATIA

1,00,000

0

40152

DEPARTMENT OF EDUCATION,
TO

PAYMENTS

40153

PUNJAB
OF

FAMILIES

40154

MINISTERS,

40155

GOVERNMENT

40156

SERVANTS
ETC.

40157			DYING IN		
40158			HARNESS		
40159					
40160			03-REIMBURSEMEN 1,30,191	1,30,191	0
40161			T OF MEDICAL		
40162			CHARGES TO		
40163			PUNJAB		
40164			GOVERNMENT		
40165			PENSIONERS		
40166					
40167		***** -----		-----	-----
40168		TOTAL (MH) 2,50,191		2,50,191	0
40169					
40170					
40171		***** -----		-----	-----
40172		TOTAL (DDO) 4,34,19,504		3,83,73,664	50,45,840
40173					
40174					
40175		PRINCIPAL, G.G.S.S.SCHOOL, SANAUR 2202 2,94,19,948	01-GOVERNMENT	2,61,87,236	32,32,712

40176			SECONDARY		
40177			SCHOOLS SPORTS		
40178			AND YOUTH		
40179			SERVICES		
40180					
40181			01-GUIDANCE AND 2,905	1,162	1,743
40182			COUNSELLING		
40183					
40184			40-GUIDANCE AND 2,093	0	2,093
40185			COUNSELLING		
40186					
40187		***** -----		-----	-----
40188		TOTAL (MH) 2,94,24,946		2,61,88,398	32,36,548
40189					
40190					
40191	2235 57,771		03-REIMBURSEMEN	41,409	16,362
40192			T OF MEDICAL		
40193			CHARGES TO		

40216						
40217	PRINCIPAL, G.S.S.S., AJRAWAR	2202	01-GOVERNMENT	27,60,736	3,40,215	
40218	31,00,951		ARTS COLLEGES			
40219						
40220			01-GOVERNMENT	15,63,14,382	1,56,10,061	
			17,19,24,443			
40221			SECONDARY			
40222			SCHOOLS SPORTS			
40223			AND YOUTH			
40224			SERVICES			
40225						
40226			01-GUIDANCE AND	5,331	7,842	
			13,173			
40227			COUNSELLING			
40228						
40229			40-GUIDANCE AND	4,186	7,279	
			11,465			
40230			COUNSELLING			
40231						
40232		*****				

40233		TOTAL (MH)		15,91,26,044	1,59,81,759	
		17,51,07,803				

40234

40235

40236

40237

TOTAL (DDO)
20,45,32,749

18,53,14,442

1,92,18,307

40238

40239

40240

PRINCIPAL,G.S.S.S., AJUNA
1,21,98,018

2202

01-GOVERNMENT

1,08,13,026

13,84,992

40241

BASANTPURA
SECONDARY

40242

SCHOOLS
SPORTS

40243

AND
YOUTH

40244

SERVICES

40245

40246

01-GUIDANCE AND
1,905

1,905

0

40247

COUNSELLING

40248

40249

40-GUIDANCE AND
3,093

0

3,093

40250

COUNSELLING

40251

40252

40253

TOTAL (MH)
1,22,03,016

1,08,14,931

13,88,085

40254

40255

40256

2235
1,00,000

02-EX-GRATIA

1,00,000

0

40257

PAYMENTS
TO

40258

FAMILIES
OF

40259

MINISTERS,

40260

GOVERNMENT

40261

40262

GOVERNMENT OF PUNJAB
672

Page

40263

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

40264

40265

40266

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

40267

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

40268

40269

SERVANTS
ETC.

40270

DYING
IN

40271

HARNESS

40272

40273

EDUCATION
2,08,910

SECRETARY TO GOVERNMENT,

PRINCIPAL,G.S.S.S., AJUNA

2235

03-REIMBURSEMEN

2,08,910

0

40274

DEPARTMENT OF EDUCATION,

BASANTPURA

T OF

	MEDICAL						
40275	PUNJAB			CHARGES			
	TO						
40276				PUNJAB			
40277				GOVERNMENT			
40278				PENSIONERS			
40279							
40280			*****				
40281			TOTAL (MH)		3,08,910		0
			3,08,910				
40282							
40283							
40284		*****					
40285		TOTAL (DD0)			1,11,23,841		13,88,085
		1,25,11,926					
40286							
40287							
40288		PRINCIPAL,G.S.S.S., BHAGWANPUR	2202	01-GOVERNMENT	1,65,68,218		18,87,486
		1,84,55,704					
40289		JATTAN					
		SECONDARY					
40290				SCHOOLS			
				SPORTS			
40291				AND			
				YOUTH			
40292				SERVICES			
40293							
40294				01-GUIDANCE AND	743		1,000

			1,743	
40295				
		COUNSELLING		
40296				
40297		40-GUIDANCE AND 2,093	2,093	0
40298				
		COUNSELLING		
40299				
40300		***** -----	-----	-----
40301		TOTAL (MH) 1,84,59,540	1,65,71,054	18,88,486
40302				
40303				
40304		***** -----	-----	-----
40305		TOTAL (DDO) 1,84,59,540	1,65,71,054	18,88,486
40306				
40307				
40308	PRINCIPAL,G.S.S.S., CHANDU MAJRA 2202 94,52,925	01-GOVERNMENT	86,46,513	8,06,412
40309				
		SECONDARY		
40310		SCHOOLS SPORTS		
40311		AND YOUTH		
40312				
		SERVICES		
40313				

40314					01-GUIDANCE AND 1,905	1,546	359
40315					COUNSELLING		
40316							
40317					40-GUIDANCE AND 2,093	0	2,093
40318					COUNSELLING		
40319							
40320				***** -----	-----	-----	-----
40321							
40322			GOVERNMENT OF PUNJAB 673				
40323			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
40324							
40325							
40326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
40327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
40328	----- -----	-----	-----	-----	-----	-----	-----
40329				TOTAL (MH) 94,56,923		86,48,059	8,08,864
40330							
40331							
40332	EDUCATION 1,61,686	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., CHANDU MAJRA 2235		03-REIMBURSEMEN	1,61,686	0
40333		DEPARTMENT OF EDUCATION, MEDICAL			T OF		
40334		PUNJAB TO			CHARGES		
40335					PUNJAB		

40336				GOVERNMENT		
40337				PENSIONERS		
40338						
40339			*****			
40340			TOTAL (MH)		88,09,745	8,08,864
40341			96,18,609			
40342						
40343			*****			
40344			TOTAL (DD0)		88,09,745	8,08,864
40345			96,18,609			
40346						
40347		PRINCIPAL,G.S.S.S., DITTPUR	2202	01-GOVERNMENT	2,04,83,011	25,92,860
40348		JATTAN				
40349		SECONDARY				
40350				SCHOOLS		
40351				SPORTS		
40352						
40353				AND		
40354				YOUTH		
				SERVICES		
				01-GUIDANCE AND	1,905	1,000
				2,905		
				COUNSELLING		

40355						
40356			40-GUIDANCE AND 2,093		0	2,093
40357			COUNSELLING			
40358						
40359			***** -----		-----	-----
40360			TOTAL (MH) 2,30,80,869		2,04,84,916	25,95,953
40361						
40362						
40363			***** -----		-----	-----
40364			TOTAL (DD0) 2,30,80,869		2,04,84,916	25,95,953
40365						
40366						
40367		PRINCIPAL, G.S.S.S., 10,47,24,476	2202	01-GOVERNMENT	9,31,88,490	1,15,35,986
40368		MULTIPURPOSE, PATIALA SECONDARY				
40369				SCHOOLS SPORTS		
40370				AND YOUTH		
40371				SERVICES		
40372						
40373				01-GUIDANCE AND 1,905	1,905	0
40374				COUNSELLING		

40375

40376

40-GUIDANCE AND
2,093

2,093

0

40377

COUNSELLING

40378

40379

40380

TOTAL (MH)
10,47,28,474

9,31,92,488

1,15,35,986

40381

40382

GOVERNMENT OF PUNJAB
674

Page

40383

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

40384

40385

40386

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

40387

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

40388

40389

40390

40391

EDUCATION
1,00,000

SECRETARY TO GOVERNMENT,

PRINCIPAL,G.S.S.S.,

2235

02-EX-GRATIA

1,00,000

0

40392

DEPARTMENT OF EDUCATION,
TO

MULTIPURPOSE, PATIALA

PAYMENTS

40393

PUNJAB
OF

FAMILIES

40394

MINISTERS,

40395

GOVERNMENT

40396

SERVANTS
ETC.

40397				DYING IN			
40398				HARNESS			
40399							
40400				03-REIMBURSEMEN 1,89,560	1,89,560	0	
40401				T OF MEDICAL			
40402				CHARGES TO			
40403				PUNJAB			
40404				GOVERNMENT			
40405				PENSIONERS			
40406							
40407			***** -----		-----	-----	
40408			TOTAL (MH) 2,89,560		2,89,560	0	
40409							
40410							
40411		***** -----			-----	-----	
40412		TOTAL (DDO) 10,50,18,034			9,34,82,048	1,15,35,986	
40413							
40414							
40415	PRINCIPAL,G.S.S.S., PABRI,	2202	01-GOVERNMENT		3,34,49,059	15,89,188	

					3,50,38,247		
40416		RAJPURA SECONDARY					
40417				SCHOOLS SPORTS			
40418				AND YOUTH			
40419				SERVICES			
40420							
40421				***** -----		-----	-----
40422				TOTAL (MH) 3,50,38,247	3,34,49,059	15,89,188	
40423							
40424							
40425		***** -----				-----	-----
40426		TOTAL (DDO) 3,50,38,247			3,34,49,059	15,89,188	
40427							
40428							
40429		PRINCIPAL,G.S.S.S., SHANKARPURA 2,60,74,765	2202	01-GOVERNMENT	2,35,09,990	25,64,775	
40430				SECONDARY			
40431				SCHOOLS SPORTS			
40432				AND YOUTH			
40433				SERVICES			
40434							

40435					01-GUIDANCE AND 1,000	0	1,000
40436					COUNSELLING		
40437							
40438					40-GUIDANCE AND 3,000	0	3,000
40439					COUNSELLING		
40440							
40441							
40442			GOVERNMENT OF PUNJAB 675				
40443			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
40444							
40445							
40446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
40447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
40448	----- -----	-----	-----	-----	-----	-----	-----
40449				***** -----		-----	-----
40450	EDUCATION 2,60,78,765	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., SHANKARPURA	TOTAL (MH)		2,35,09,990	25,68,775
40451		DEPARTMENT OF EDUCATION,					
40452		PUNJAB					
40453							
40454							
40455							
40456				2235 1,00,000	02-EX-GRATIA	0	1,00,000

40457		PAYMENTS TO			
40458		FAMILIES OF			
40459		MINISTERS,			
40460		GOVERNMENT			
40461		SERVANTS ETC .			
40462		DYING IN			
40463		HARNESS			
40464					
40465		03 - REIMBURSEMEN 12,200	12,200		0
40466		T OF MEDICAL			
40467		CHARGES TO			
40468		PUNJAB			
40469		GOVERNMENT			
40470		PENSIONERS			
40471					
40472		***** -----	-----	-----	

40473			TOTAL (MH) 2,61,90,965		2,35,22,190	26,68,775
40474						
40475						
40476			***** -----		-----	-----
40477			TOTAL (DDO) 2,61,90,965		2,35,22,190	26,68,775
40478						
40479						
40480		PRINCIPAL,G.S.S.S., TRIPRI 27,61,182	2071	01-LEAVE	27,61,182	0
40481				ENCASHMENT		
40482				BENEFITS		
40483						
40484				01-PENSION AND 1,30,436	1,30,436	0
40485				OTHER		
40486				RETIREMENT		
40487				BENEFITS		
40488						
40489			***** -----		-----	-----
40490			TOTAL (MH) 28,91,618		28,91,618	0
40491						
40492						

40493

220201-GOVERNMENT

6,39,15,25774,01,454

7,13,16,711

40494

SECONDARY

40495

SCHOOLS
SPORTS

40496

AND
YOUTH

40497

SERVICES

40498

40499

01-GUIDANCE AND
2,905

1,1621,743

40500

COUNSELLING

40501

GOVERNMENT OF PUNJAB

Page

40502

676

40503

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

40504

40505

40506

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

40507

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

40508

40509

40510

EDUCATION
2,093

SECRETARY TO GOVERNMENT,
PRINCIPAL,G.S.S.S., TRIPRI

2202

40-GUIDANCE AND

0

2,093

40511

DEPARTMENT OF EDUCATION,
COUNSELLING

40512

PUNJAB

40513

40514			***** -----	-----	
40515			TOTAL (MH) 7,13,21,709	6,39,16,419	74,05,290
40516					
40517					
40518		2235 2,09,656	03-REIMBURSEMEN	2,09,656	0
40519			T OF MEDICAL		
40520			CHARGES TO		
40521			PUNJAB		
40522			GOVERNMENT		
40523			PENSIONERS		
40524					
40525			***** -----	-----	
40526			TOTAL (MH) 2,09,656	2,09,656	0
40527					
40528					
40529			***** -----	-----	
40530			TOTAL (DD0) 7,44,22,983	6,70,17,693	74,05,290
40531					
40532					
40533	PRINCIPAL, G.S.S.S. , CHAREWAN 1,17,11,057	2202	01-GOVERNMENT	1,00,13,517	16,97,540

40534			SECONDARY		
40535			SCHOOLS SPORTS		
40536			AND YOUTH		
40537			SERVICES		
40538					
40539			01-GUIDANCE AND 1,915	1,915	0
40540			COUNSELLING		
40541					
40542			40-GUIDANCE AND 2,084	2,084	0
40543			COUNSELLING		
40544					
40545		***** -----		-----	-----
40546		TOTAL (MH) 1,17,15,056		1,00,17,516	16,97,540
40547					
40548					
40549		***** -----		-----	-----
40550		TOTAL (DD0) 1,17,15,056		1,00,17,516	16,97,540
40551					
40552					
40553	PRINCIPAL, G. S. S. S. , DODA 3,91,40,328	2202	01-GOVERNMENT	3,49,89,198	41,51,130

40554

SECONDARY

40555

SCHOOLS
SPORTS

40556

AND
YOUTH

40557

SERVICES

40558

40559

01-GUIDANCE AND
1,437

1,437

0

40560

COUNSELLING

40561

40562

GOVERNMENT OF PUNJAB
677

Page

40563

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

40564

40565

40566

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

40567

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

40568

40569

40570

EDUCATION
1,561

SECRETARY TO GOVERNMENT,

PRINCIPAL,G.S.S.S.,DODA

2202

40-GUIDANCE AND

1,561

0

40571

DEPARTMENT OF EDUCATION,
COUNSELLING

40572

PUNJAB

40573

40574

40575		TOTAL (MH)			3,49,92,196	41,51,130
		3,91,43,326				
40576						
40577						
40578		*****			-----	-----

40579		TOTAL (DD0)			3,49,92,196	41,51,130
		3,91,43,326				
40580						
40581						
40582		PRINCIPAL, G.S.S.S. , GONIANA	2202	01-GOVERNMENT	4,61,246	0
		4,61,246				
40583				SECONDARY		
40584				SCHOOLS		
				SPORTS		
40585				AND		
				YOUTH		
40586				SERVICES		
40587						
40588		*****			-----	-----

40589		TOTAL (MH)			4,61,246	0
		4,61,246				
40590						
40591						
40592		*****			-----	-----

40593		TOTAL (DD0)			4,61,246	0
		4,61,246				
40594						
40595						

40596	PRINCIPAL, G.S.S.SCHOOL, K.F.G. 3, 28, 40, 255	2202	01-GOVERNMENT	2, 68, 05, 618	60, 34, 637
40597	PATHANKOT SECONDARY				
40598			SCH00LS SPORTS		
40599			AND YOUTH		
40600			SERVICES		
40601					
40602		***** -----		-----	-----
40603		TOTAL (MH) 3, 28, 40, 255		2, 68, 05, 618	60, 34, 637
40604					
40605					
40606		2235 27, 628	03-REIMBURSEMEN	27, 628	0
40607			T OF MEDICAL		
40608			CHARGES TO		
40609			PUNJAB		
40610			GOVERNMENT		
40611			PENSIONERS		
40612					
40613		***** -----		-----	-----

40614	TOTAL (MH)				27,628	0
40615	27,628					
40616						
40617	*****				-----	-----
40618	TOTAL (DDO)				2,68,33,246	60,34,637
40619	3,28,67,883					
40620						
40621						
40622	GOVERNMENT OF PUNJAB					Page
	678					
40623	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
40624	2022					
40625						
40626	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
40627	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
40628	-----	-----	-----	-----	-----	-----

40629	EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GAD GIRLS HIGH SCHOOL, 2202	01-ASSISTANCE		49,79,598
	49,79,598					0
40630		DEPARTMENT OF EDUCATION,	PATHANKOT	TO		
		AIDED				
40631		PUNJAB				
		SECONDARY				
40632				SCHOOLS		
				BY		
40633				EDUCATION		
40634				DEPARTMENT		
40635						
40636	*****				-----	-----

40637			TOTAL (MH) 49,79,598		49,79,598	0
40638						
40639						
40640		***** -----				
40641		TOTAL (DDO) 49,79,598			49,79,598	0
40642						
40643						
40644		PRINCIPAL,GADRI BABA HARMAN 2,55,02,291	2202	01-GOVERNMENT	2,25,27,433	29,74,858
40645		SINGH GOVERNMENT HIGH SCHOOL, SECONDARY				
40646		KALASANGHIA SPORTS		SCHOOLS		
40647				AND YOUTH		
40648				SERVICES		
40649						
40650				01-GUIDANCE AND 5,000	4,000	1,000
40651				COUNSELLING		
40652						
40653		***** -----				
40654			TOTAL (MH) 2,55,07,291		2,25,31,433	29,75,858
40655						
40656						
40657		***** -----				

40658	TOTAL (DDO) 2,55,07,291			2,25,31,433	29,75,858
40659					
40660					
40661	PRINCIPAL, GOVERNMENT BOYS SR. 3,69,23,062	2202	01-GOVERNMENT	3,20,95,001	48,28,061
40662	SEC. SCHOOL, BARETA SECONDARY				
40663			SCHOOLS SPORTS		
40664			AND YOUTH		
40665			SERVICES		
40666					
40667			01-GUIDANCE AND 6,359	3,758	2,601
40668			COUNSELLING		
40669					
40670			40-GUIDANCE AND 5,728	4,364	1,364
40671			COUNSELLING		
40672					
40673		***** -----		-----	-----
40674		TOTAL (MH) 3,69,35,149		3,21,03,123	48,32,026
40675					
40676					
40677		2235 1,32,079	03-REIMBURSEMEN	1,32,079	0

40678						T OF MEDICAL		
40679						CHARGES TO		
40680						PUNJAB		
40681								
40682	GOVERNMENT OF PUNJAB 679							Page
40683	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
40684								
40685								
40686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
40687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
40688	----- -----	-----	-----	-----	-----	-----	-----	
40689						GOVERNMENT		
40690						PENSIONERS		
40691								
40692						***** -----	-----	
40693						TOTAL (MH) 1,32,079	1,32,079	0
40694								
40695								
40696	***** -----						-----	
40697	TOTAL (DDO) 3,70,67,228						3,22,35,202	48,32,026
40698								

40699

40700	EDUCATION 1,89,78,077	SECRETARY TO GOVERNMENT, 1,89,78,077	PRINCIPAL,GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	1,69,55,781	20,22,296
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40701		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, BARA PIND				
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40702		PUNJAB SPORTS			SCHOOLS		
-------	--	------------------	--	--	---------	--	--

40703					AND YOUTH		
-------	--	--	--	--	--------------	--	--

40704					SERVICES		
-------	--	--	--	--	----------	--	--

40705

40706					40-GUIDANCE AND 4,000	4,000	0
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40707					COUNSELLING		
-------	--	--	--	--	-------------	--	--

40708

40709				***** -----		-----	-----
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40710				TOTAL (MH) 1,89,82,077		1,69,59,781	20,22,296
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40711

40712

40713		***** -----				-----	-----
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40714		TOTAL (DD0) 1,89,82,077				1,69,59,781	20,22,296
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40715

40716

40717			PRINCIPAL,GOVERNMENT GIRLS 52,13,534	2202	01-GOVERNMENT	46,21,458	5,92,076
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40718			SENIOR SECONDAY SCHOOL SECONDARY				
-------	--	--	-------------------------------------	--	--	--	--

40719					SCHOOLS SPORTS		
-------	--	--	--	--	-------------------	--	--

40720				AND YOUTH			
40721				SERVICES			
40722							
40723				40-GUIDANCE AND 4,000	4,000	0	
40724				COUNSELLING			
40725							
40726			***** -----		-----	-----	
40727			TOTAL (MH) 52,17,534		46,25,458	5,92,076	
40728							
40729							
40730		***** -----			-----	-----	
40731		TOTAL (DD0) 52,17,534			46,25,458	5,92,076	
40732							
40733							
40734		PRINCIPAL,GOVERNMENT GIRLS SR. 4,21,59,607	2202	01-GOVERNMENT	3,57,59,070	64,00,537	
40735		SEC. SCHOOL, GILL SECONDARY					
40736				SCHOOLS SPORTS			
40737				AND YOUTH			
40738				SERVICES			

40739

40740

01-GUIDANCE AND
4,000

4,000

0

40741

40742

GOVERNMENT OF PUNJAB
680

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40743

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

40744

40745

40746

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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40747

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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40748

-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

40749

COUNSELLING

40750

40751

*****	-----	-----
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40752

TOTAL (MH)	3,57,63,070	64,00,537
4,21,63,607		

40753

40754

40755

EDUCATION 5,000	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT GIRLS SR.	2235	03-REIMBURSEMEN	5,000	0
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40756

DEPARTMENT OF EDUCATION, MEDICAL	SEC. SCHOOL, GILL	T OF
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40757

PUNJAB TO	CHARGES
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40758

PUNJAB

40759

GOVERNMENT

40760

PENSIONERS

40761

40762

40763

40764

40765

40766

40767

40768

40769

40770

40771

40772

40773

40774

40775

40776

40777

40778

40779

40780

*****		-----		

TOTAL (MH)		5,000	0	
5,000				
*****		-----		

TOTAL (DD0)		3,57,68,070	64,00,537	
4,21,68,607				
PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	2,67,91,443	44,37,563
3,12,29,006				
SEC. SCHOOL, MACHHIWARA				
SECONDARY				
		SCHOOLS		
		SPORTS		
		AND		
		YOUTH		
		SERVICES		
		01-GUIDANCE AND	4,000	0
		4,000		
		COUNSELLING		
*****		-----		

TOTAL (MH)		2,67,95,443	44,37,563	
3,12,33,006				

40781

40782

40783

40784

TOTAL (DD0)

3,12,33,006

2,67,95,443

44,37,563

40785

40786

40787

PRINCIPAL, GOVERNMENT GIRLS SR.

2,69,57,164

2202

01-GOVERNMENT

2,39,88,024

29,69,140

40788

SEC. SCHOOL, MANSURAN

SECONDARY

40789

SCHOOLS

SPORTS

40790

AND

YOUTH

40791

SERVICES

40792

40793

01-GUIDANCE AND

4,000

0

4,000

40794

COUNSELLING

40795

40796

40797

TOTAL (MH)

2,69,61,164

2,39,92,024

29,69,140

40798

40799

40800

40801

40802

40804

40805

40806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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40807	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

40809	TOTAL (DDO)	2,39,92,024	29,69,140
	2,69,61,164		

40810

40811

40812	EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	1,66,95,841	19,22,472
	1,86,18,313						

40813 DEPARTMENT OF EDUCATION, SEC. SCHOOL, NARANGWAL
SECONDARY

40814	PUNJAB SPORTS	SCH00LS
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40815 AND YOUTH

40816 SERVICES

40817

40818	01-GUIDANCE AND 4,000	1,508	2,492
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40819

COUNSELLING

40820

40821 *****

40822	TOTAL (MH)	4,06,89,373	48,94,104
	4,55,83,477		

40823

40824						
40825		2235 33,094	03-REIMBURSEMEN	33,094	0	
40826			T OF MEDICAL			
40827			CHARGES TO			
40828			PUNJAB			
40829			GOVERNMENT			
40830			PENSIONERS			
40831						
40832		***** -----		-----	-----	
40833		TOTAL (MH) 33,094		33,094	0	
40834						
40835						
40836		***** -----		-----	-----	
40837		TOTAL (DD0) 4,56,16,571		4,07,22,467	48,94,104	
40838						
40839						
40840		PRINCIPAL, GOVERNMENT HIGH SCHOOL 2202 1,53,18,934	01-GOVERNMENT	1,30,79,640	22,39,294	
40841		JUJHAR CHATHIAL SECONDARY				
40842			SCHOOLS SPORTS			
40843			AND YOUTH			

40844	SERVICES			
40845				
40846	01-GUIDANCE AND 1,910		0	1,910
40847	COUNSELLING			
40848				
40849	40-GUIDANCE AND 2,090		0	2,090
40850	COUNSELLING			
40851				
40852	***** -----			
40853	TOTAL (MH) 1,53,22,934		1,30,79,640	22,43,294
40854				
40855				
40856	2235 1,72,300	03-REIMBURSEMEN	1,72,300	0
40857	T OF MEDICAL			
40858	CHARGES TO			
40859	PUNJAB			
40860	GOVERNMENT			

40863 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

40864

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40866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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40867	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

40869 PENSIONERS

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40871                                     *****
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40872	TOTAL (MH)	1,72,300	0
	1,72,300		

40873

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40875 *****
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40876	TOTAL (DDO)	1, 32, 51, 940	22, 43, 294
	1, 54, 95, 234		

40877

40878

40879	EDUCATION 8,034	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	8,034	0
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40880 DEPARTMENT OF EDUCATION, SCHOOL, SITTOGANO T OF
MEDICAL

40881	PUNJAB TO	CHARGES
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40882

PUNJAB

40883

GOVERNMENT

40884

				PENSIONERS		
40885						
40886				39-CREATION OF 2,50,000	2,50,000	0
40887				VICTIM		
40888				COMPENSATION		
40889				FUND		
40890						
40891			***** -----		-----	-----
40892			TOTAL (MH) 2,58,034		2,58,034	0
40893						
40894						
40895		***** -----			-----	-----
40896		TOTAL (DDO) 2,58,034			2,58,034	0
40897						
40898						
40899		PRINCIPAL, GOVERNMENT J.B.T. 82,96,846	2202	01-GOVERNMENT	74,22,514	8,74,332
40900		SCHOOL, BUDHLADA SECONDARY				
40901				SCHOOLS SPORTS		
40902				AND YOUTH		
40903				SERVICES		

40904				
40905		01-GUIDANCE AND 1,436	1,436	0
40906		COUNSELLING		
40907				
40908		18-TEACHER 9,56,941	7,76,633	1,80,308
40909		EDUCATION		
40910		ESTABLISHMENT		
40911		OF DISTRICT		
40912		INSTITUTE OF		
40913		EDUCATION AND		
40914		TRAINING(DIET)		
40915				
40916		32-TEACHER 42,06,037	38,98,373	3,07,664
40917		EDUCATION		
40918		ESTABLISHMENT		
40919		OF DISTRICT		

40942	TOTAL (DDO) 1,34,62,824			1,21,00,520	13,62,304
40943					
40944					
40945	PRINCIPAL,GOVERNMENT S.R SEC. 7,36,940	2202	01-ASSISTANCE	7,36,940	0
40946	SCHOOL, JANDWALA BHIMESHAH TO				
40947			NON-GOVERNMENT		
40948			PRIMARY SCHOOLS		
40949			BY EDUCATION		
40950			DEPARTMENT		
40951					
40952			01-GOVERNMENT 34,50,00,587	31,98,71,726	2,51,28,861
40953			SECONDARY		
40954			SCHOOLS SPORTS		
40955			AND YOUTH		
40956			SERVICES		
40957					
40958			01-GUIDANCE AND 26,000	23,000	3,000
40959			COUNSELLING		

40960					
40961			40-GUIDANCE AND 13,000	7,000	6,000
40962			COUNSELLING		
40963					
40964			***** -----	-----	-----
40965			TOTAL (MH) 34,57,76,527	32,06,38,666	2,51,37,861
40966					
40967					
40968		2235 9,183	03-REIMBURSEMEN	9,183	0
40969			T OF MEDICAL		
40970			CHARGES TO		
40971			PUNJAB		
40972			GOVERNMENT		
40973			PENSIONERS		
40974					
40975			***** -----	-----	-----
40976			TOTAL (MH) 9,183	9,183	0
40977					

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TOTAL (DDO)
34,57,85,710

32,06,47,849 2,51,37,861

GOVERNMENT OF PUNJAB
684

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 4,22,27,967	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,75,19,100	47,08,867
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DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, PATHANKOT

PUNJAB
SPORTS

SCHOOLS

AND
YOUTH

SERVICES

01-GUIDANCE AND 1,000	1,000	0
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COUNSELLING

40-GUIDANCE AND 2,000	2,000	0
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41001	COUNSELLING			
41002				
41003	*****		-----	-----
41004	TOTAL (MH)		3,75,22,100	47,08,867
	4,22,30,967			
41005				
41006				
41007	2235	03-REIMBURSEMEN	7,30,185	0
	7,30,185			
41008	T OF			
	MEDICAL			
41009	CHARGES			
	TO			
41010	PUNJAB			
41011	GOVERNMENT			
41012	PENSIONERS			
41013				
41014	*****		-----	-----
41015	TOTAL (MH)		7,30,185	0
	7,30,185			
41016				
41017				
41018	*****		-----	-----
41019	TOTAL (DD0)		3,82,52,285	47,08,867
	4,29,61,152			

41020						
41021						
41022	PRINCIPAL, GOVERNMENT SENIOR 2,98,72,118	2202	01-GOVERNMENT	2,98,22,868	49,250	
41023	SECDONDARY SCHOOL, MULLANPUR SECONDARY					
41024			SCH00LS SPORTS			
41025			AND YOUTH			
41026			SERVICES			
41027						
41028			40-GUIDANCE AND 4,000	0	4,000	
41029			COUNSELLING			
41030						
41031		***** -----		-----	-----	
41032		TOTAL (MH) 2,98,76,118		2,98,22,868	53,250	
41033						
41034						
41035		2235 2,08,626	03-REIMBURSEMEN	2,08,626	0	
41036			T OF MEDICAL			
41037			CHARGES TO			
41038			PUNJAB			

41039

GOVERNMENT

41040

PENSIONERS

41041

41042

GOVERNMENT OF PUNJAB
685

Page

41043

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

41044

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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41047

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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41048

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41049

41050

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41051

TOTAL (MH)	2,08,626	0
2,08,626		

41052

41053

41054

*****	-----	-----

41055

TOTAL (DDO)	3,00,31,494	53,250
3,00,84,744		

41056

41057

41058

EDUCATION 1,02,32,624	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	91,45,936	10,86,688
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41059

DEPARTMENT OF EDUCATION, SECONDARY	SECONDARU SCHOOL, GOHARWAR
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41060

PUNJAB SPORTS	SCHOOLS
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41061

AND
YOUTH

41062				SERVICES		
41063						
41064				40-GUIDANCE AND 5,000	4,000	1,000
41065				COUNSELLING		
41066						
41067			***** -----		-----	-----
41068			TOTAL (MH) 1,02,37,624		91,49,936	10,87,688
41069						
41070						
41071		***** -----			-----	-----
41072		TOTAL (DDO) 1,02,37,624			91,49,936	10,87,688
41073						
41074						
41075		PRINCIPAL, GOVERNMENT SENIOR 73,828	2235	03-REIMBURSEMEN	73,828	0
41076		SECONDARY SCHOOL MEDICAL		T OF		
41077				CHARGES TO		
41078				PUNJAB		
41079				GOVERNMENT		
41080				PENSIONERS		

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41100

TOTAL (MH)
73,828

73,828

0

TOTAL (DDO)
73,828

73,828

0

PRINCIPAL, GOVERNMENT SENIOR
2,61,66,907

2202

01-GOVERNMENT

2,34,01,869

27,65,038

SECONDARY SCHOOL BASSI WAZID
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

01-GUIDANCE AND
1,910

0

1,910

COUNSELLING

40-GUIDANCE AND
2,090

0

2,090

COUNSELLING

41103

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

41104

41105

41106

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

41107

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

41108

41109

41110

41111

TOTAL (MH)

2, 61, 70, 907

2, 34, 01, 869

27, 69, 038

41112

41113

41114

41115

TOTAL (DDO)

2, 61, 70, 907

2, 34, 01, 869

27, 69, 038

41116

41117

41118

EDUCATION

1, 69, 06, 064

SECRETARY TO GOVERNMENT,

PRINCIPAL, GOVERNMENT SENIOR

2202

01- GOVERNMENT

1, 69, 00, 086

5, 978

41119

DEPARTMENT OF EDUCATION,

SECONDARY

SECONDARY SCHOOL, CHAK BANWALA

41120

PUNJAB

SPORTS

SCHOOLS

41121

AND

YOUTH

41122

SERVICES

41123

41124		40-GUIDANCE AND	4,000	0
		4,000		
41125		COUNSELLING		
41126				
41127		*****		
41128		TOTAL (MH)	1,69,04,086	5,978
		1,69,10,064		
41129				
41130				
41131		2235 03-REIMBURSEMEN	20,912	0
		20,912		
41132		T OF		
		MEDICAL		
41133		CHARGES		
		TO		
41134				
		PUNJAB		
41135				
		GOVERNMENT		
41136				
		PENSIONERS		
41137				
41138		*****		
41139		TOTAL (MH)	20,912	0
		20,912		
41140				
41141				
41142		*****		

41143		TOTAL (DD0) 1,69,30,976			1,69,24,998	5,978
41144						
41145						
41146		PRINCIPAL, GOVERNMENT SR. SEC 2,20,72,716	2202	01-GOVERNMENT	1,97,12,648	23,60,068
41147		SCHOOL, HAZARA SECONDARY				
41148				SCHOOLS SPORTS		
41149				AND YOUTH		
41150				SERVICES		
41151						
41152				40-GUIDANCE AND 4,000	4,000	0
41153				COUNSELLING		
41154						
41155			***** -----	-----		
41156			TOTAL (MH) 2,20,76,716		1,97,16,648	23,60,068
41157						
41158						
41159		***** -----		-----		
41160		TOTAL (DD0) 2,20,76,716			1,97,16,648	23,60,068
41161						
41162		GOVERNMENT OF PUNJAB 687				Page
41163		DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
41164						

41165

41166	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
41167	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
41168	----- -----	-----	-----	-----	-----	-----	-----

41169

41170

41171	EDUCATION 2,59,21,812	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	2,53,90,070	5,31,742
41172		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, LALO WALI				
41173		PUNJAB SPORTS			SCHOOLS		
41174					AND YOUTH		
41175					SERVICES		
41176							
41177					40-GUIDANCE AND 4,000	4,000	0
41178					COUNSELLING		
41179							
41180				***** -----		-----	-----

41181				TOTAL (MH) 2,59,25,812		2,53,94,070	5,31,742
41182							
41183							
41184				2235 2,67,441	03-REIMBURSEMEN	2,67,441	0
41185					T OF MEDICAL		

41186				CHARGES TO		
41187				PUNJAB		
41188				GOVERNMENT		
41189				PENSIONERS		
41190						
41191			***** -----		-----	-----
41192			TOTAL (MH) 2,67,441		2,67,441	0
41193						
41194						
41195			***** -----		-----	-----
41196			TOTAL (DD0) 2,61,93,253		2,56,61,511	5,31,742
41197						
41198						
41199		PRINCIPAL, GOVERNMENT SR. SEC. 5,26,82,371	2202	01-GOVERNMENT	4,70,86,427	55,95,944
41200		SCHOOL (BOYS), KOTKOPURA SECONDARY				
41201				SCHOOLS SPORTS		
41202				AND YOUTH		
41203				SERVICES		
41204						

41205

41206

TOTAL (MH)
5,26,82,371

4,70,86,427

55,95,944

41207

41208

41209

2235
2,00,000

02-EX-GRATIA

2,00,000

0

41210

PAYMENTS
TO

41211

FAMILIES
OF

41212

MINISTERS,

41213

GOVERNMENT

41214

SERVANTS
ETC.

41215

DYING
IN

41216

HARNESS

41217

41218

03-REIMBURSEMEN
5,60,578

5,60,578

0

41219

T OF
MEDICAL

41220

CHARGES
TO

41223	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
41224							
41225							
41226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
41227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
41228	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
41229					PUNJAB		
41230					GOVERNMENT		
41231					PENSIONERS		
41232							
41233					***** -----	----- -----	----- -----
41234					TOTAL (MH) 7,60,578	7,60,578	0
41235							
41236							
41237					***** -----	----- -----	----- -----
41238					TOTAL (DDO) 5,34,42,949	4,78,47,005	55,95,944
41239							
41240							
41241	EDUCATION 2,28,95,124	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	2,05,44,312	23,50,812
41242		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL(GIRLS), GOSLAN				
41243		PUNJAB SPORTS					
41244					AND YOUTH		

41245			SERVICES		
41246					
41247			01-GUIDANCE AND 4,000	4,000	0
41248			COUNSELLING		
41249					
41250			***** -----	-----	-----
41251			TOTAL (MH) 2,28,99,124	2,05,48,312	23,50,812
41252					
41253					
41254		2235 71,652	03-REIMBURSEMEN	71,652	0
41255			T OF MEDICAL		
41256			CHARGES TO		
41257			PUNJAB		
41258			GOVERNMENT		
41259			PENSIONERS		
41260					
41261			***** -----	-----	-----
41262			TOTAL (MH) 71,652	71,652	0

41263

41264

41265

41266

TOTAL (DDO)

2,29,70,776

2,06,19,964

23,50,812

41267

41268

41269

PRINCIPAL, GOVERNMENT SR. SEC.

86,15,774

2202

01-GOVERNMENT

86,15,774

0

41270

SCHOOL, AZAMWALA

SECONDARY

41271

SCHOOLS

SPORTS

41272

AND

YOUTH

41273

SERVICES

41274

41275

40-GUIDANCE AND

4,000

4,000

0

41276

COUNSELLING

41277

41278

41279

TOTAL (MH)

86,19,774

86,19,774

0

41280

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41286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
41287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

41288 -----

41289

41290	EDUCATION 2,51,977	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2235	03-REIMBURSEMEN	2,51,977	0
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41291		DEPARTMENT OF EDUCATION, MEDICAL	SCHOOL, AZAMWALA		T OF		
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41292		PUNJAB TO			CHARGES		
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41293					PUNJAB		
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41294					GOVERNMENT		
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41295					PENSIONERS		
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41296

41297 *****

41298				TOTAL (MH) 88,71,751		88,71,751	0
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41299

41300

41301 *****

41302			TOTAL (DDO) 88,71,751			88,71,751	0
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41303

41304

41305			PRINCIPAL,GOVERNMENT SR. SEC. 1,24,85,633	2202	01-GOVERNMENT	1,21,13,718	3,71,915
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41306			SCHOOL, BHAGGU				
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	SECONDARY				
41307			SCHOOLS SPORTS		
41308			AND YOUTH		
41309			SERVICES		
41310					
41311			01-GUIDANCE AND 4,000	4,000	0
41312			COUNSELLING		
41313					
41314			***** -----	-----	
41315			TOTAL (MH) 1,24,89,633	1,21,17,718	3,71,915
41316					
41317					
41318		2235 21,221	03-REIMBURSEMEN	21,221	0
41319			T OF MEDICAL		
41320			CHARGES TO		
41321			PUNJAB		
41322			GOVERNMENT		
41323			PENSIONERS		

41324

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41344

TOTAL (MH)
21,221

21,221

0

TOTAL (DD0)
1,25,10,854

1,21,38,939

3,71,915

PRINCIPAL, GOVERNMENT SR. SEC.
74,93,889

2202

01-GOVERNMENT

67,23,149

7,70,740

SCHOOL, BHANI BARINGAN
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

40-GUIDANCE AND
4,000

4,000

0

COUNSELLING

GOVERNMENT OF PUNJAB
690

Page

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

41345

41346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
41347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
41348	----- -----	-----	-----	-----	-----	-----	-----
41349							
41350				***** -----		-----	-----
41351				TOTAL (MH) 74,97,889		67,27,149	7,70,740
41352							
41353							
41354			***** -----			-----	-----
41355			TOTAL (DDO) 74,97,889			67,27,149	7,70,740
41356							
41357							
41358	EDUCATION 1,41,49,441	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,22,54,115	18,95,326
41359		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, BHUTTA				
41360		PUNJAB SPORTS			SCHOOLS		
41361					AND YOUTH		
41362					SERVICES		
41363							
41364					01-GUIDANCE AND 3,000	0	3,000
41365					COUNSELLING		
41366							

41367				***** -----		-----
41368				TOTAL (MH) 1, 41, 52, 441	1, 22, 54, 115	18, 98, 326
41369						
41370						
41371				***** -----		-----
41372				TOTAL (DDO) 1, 41, 52, 441	1, 22, 54, 115	18, 98, 326
41373						
41374						
41375				PRINCIPAL, GOVERNMENT SR. SEC. 1, 13, 92, 237	2202 01-GOVERNMENT	1, 00, 13, 033 13, 79, 204
41376				SCHOOL, CHAKKAR SECONDARY		
41377					SCHOOLS SPORTS	
41378					AND YOUTH	
41379					SERVICES	
41380						
41381					40-GUIDANCE AND 4, 000	0 4, 000
41382					COUNSELLING	
41383						
41384				***** -----		-----
41385				TOTAL (MH) 1, 13, 96, 237	1, 00, 13, 033	13, 83, 204
41386						

41387							
41388				2235 1,00,000	02-EX-GRATIA	1,00,000	0
41389					PAYMENTS TO		
41390					FAMILIES OF		
41391					MINISTERS,		
41392					GOVERNMENT		
41393					SERVANTS ETC.		
41394					DYING IN		
41395					HARNESS		
41396							
41397				***** -----		-----	
41398				TOTAL (MH) 1,00,000		1,00,000	0

41403

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

41404

41405

41406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
41407	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE					
41408	-----					

41409	*****					

41410	EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DD0)		1,01,13,033	13,83,204
	1,14,96,237					
41411		DEPARTMENT OF				
		EDUCATION,				
41412						
		PUNJAB				
41413						
41414						
41415						
41416		PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,39,31,964	16,51,426
		1,55,83,390				
41417		SCHOOL, CHAND BHAN				
		SECONDARY				
41418				SCHOOLS		
				SPORTS		
41419				AND		
				YOUTH		
41420						
				SERVICES		
41421						
41422				40-GUIDANCE AND	4,000	0
				4,000		
41423						
				COUNSELLING		
41424						
41425			*****		-----	-----

41426			TOTAL (MH)		1,40,35,964	16,51,426
			1,56,87,390			

41427

41428

41429

2235
53,407

03-REIMBURSEMEN

53,407

0

41430

T OF
MEDICAL

41431

CHARGES
TO

41432

PUNJAB

41433

GOVERNMENT

41434

PENSIONERS

41435

41436

41437

TOTAL (MH)
53,407

53,407

0

41438

41439

41440

41441

TOTAL (DD0)
2,71,37,034

2,41,02,404

30,34,630

41442

41443

41444

PRINCIPAL, GOVERNMENT SR. SEC.
1,36,86,744

2202

01-GOVERNMENT

1,19,67,292

17,19,452

41445

SCHOOL, CHAUNTA
SECONDARY

41446

SCHOOLS
SPORTS

41447	AND YOUTH						
41448	SERVICES						
41449							
41450	01-GUIDANCE AND 4,000					0	4,000
41451	COUNSELLING						
41452							
41453	***** -----			-----			
41454	TOTAL (MH) 1,36,90,744					1,19,67,292	17,23,452
41455							
41456							
41457	***** -----			-----			
41458	TOTAL (DD0) 1,36,90,744					1,19,67,292	17,23,452
41459							
41460							
41461							
41462	GOVERNMENT OF PUNJAB 692						Page
41463	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
41464							
41465							
41466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
41467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
41468	----- -----	-----	-----	-----	-----	-----	-----
41469	EDUCATION 1,93,22,394	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,66,74,396	26,47,998

41470	DEPARTMENT OF EDUCATION, SCHOOL, CHUCHAK WIND SECONDARY					
41471	PUNJAB SPORTS		SCHOOLS			
41472			AND YOUTH			
41473			SERVICES			
41474						
41475			01-GUIDANCE AND 4,000	4,000		0
41476			COUNSELLING			
41477						
41478		***** -----		-----		
41479		TOTAL (MH) 1,93,26,394		1,66,78,396		26,47,998
41480						
41481						
41482		2235 15,992	03-REIMBURSEMEN	15,992		0
41483			T OF MEDICAL			
41484			CHARGES TO			
41485			PUNJAB			
41486			GOVERNMENT			
41487			PENSIONERS			

41488

41489

41490

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41501

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41504

41505

41506

41507

41508

TOTAL (MH)
15,992

15,992

0

TOTAL (DD0)
1,93,42,386

1,66,94,388

26,47,998

PRINCIPAL, GOVERNMENT SR. SEC.
85,079

2202

01-GOVERNMENT

85,079

0

SCHOOL, DHUDI
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

TOTAL (MH)
85,079

85,079

0

TOTAL (DD0)
85,079

85,079

0

41509							
41510							
41511			PRINCIPAL, GOVERNMENT SR. SEC. 1,50,52,106	2202	01-GOVERNMENT	1,35,70,241	14,81,865
41512			SCHOOL, GHUDANI KALAN SECONDARY				
41513					SCHOOLS SPORTS		
41514					AND YOUTH		
41515					SERVICES		
41516							
41517					40-GUIDANCE AND 3,000	3,000	0
41518					COUNSELLING		
41519							
41520				***** -----	-----	-----	
41521							
41522			GOVERNMENT OF PUNJAB 693				Page
41523			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
41524							
41525							
41526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
41527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
41528	----- -----	-----	-----	-----	-----	-----	-----
41529				TOTAL (MH) 1,50,55,106		1,35,73,241	14,81,865
41530							

41531

41532 EDUCATION SECRETARY TO GOVERNMENT, ***** -----

41533 DEPARTMENT OF
EDUCATION,

41534 PUNJAB

41535

41536 TOTAL (DDO) 1,50,55,106 1,35,73,241 14,81,865

41537

41538

41539 PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 1,23,75,715 15,38,467

41540 SCHOOL, GIDDER WINDI
SECONDARY

41541 SCHOOLS
SPORTS

41542 AND
YOUTH

41543 SERVICES

41544

41545 40-GUIDANCE AND 3,000 1,000

41546 COUNSELLING

41547

41548 ***** -----

41549 TOTAL (MH) 2,89,73,288 2,59,51,956 30,21,332

41550

41551

41552

41553

41554

41555

41556

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41559

41560

41561

41562

41563

41564

41565

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41569

41570

41571

*****			-----	

TOTAL (DDO)			2,59,51,956	30,21,332
2,89,73,288				
PRINCIPAL, GOVERNMENT SR. SEC.			1,26,42,780	14,39,448
1,40,82,228				
SCHOOL, HANS KALAN				
SECONDARY				
			SCHOOLS	
			SPORTS	
			AND	
			YOUTH	
			SERVICES	
			40-GUIDANCE AND	3,000
			4,000	1,000
			COUNSELLING	
*****			-----	

TOTAL (MH)			1,26,45,780	14,40,448
1,40,86,228				
*****			-----	

TOTAL (DDO)			1,26,45,780	14,40,448
1,40,86,228				

41572

41573PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 1,42,53,394 8,05,248
1,50,58,642

41574SCHOOL, HASSANPUR
SECONDARY

41575SCHOOLS
SPORTS

41576AND
YOUTH

41577SERVICES

41578

4157901-GUIDANCE AND 3,000 1,000
4,000

41580COUNSELLING

41581GOVERNMENT OF PUNJAB
41582694Page

41583DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

41584

41585

41586NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

41587DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

41588-----

41589

41590*****

41591TOTAL (MH) 1,42,56,394 8,06,248
1,50,62,642

41592

41593							
41594	EDUCATION 8,150	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2235	03-REIMBURSEMEN	8,150	0
41595		DEPARTMENT OF EDUCATION, MEDICAL	SCHOOL, HASSANPUR		T OF		
41596		PUNJAB TO			CHARGES		
41597					PUNJAB		
41598					GOVERNMENT		
41599					PENSIONERS		
41600							
41601				***** -----	-----		
41602				TOTAL (MH) 8,150		8,150	0
41603							
41604							
41605				***** -----	-----		
41606				TOTAL (DD0) 1,50,70,792		1,42,64,544	8,06,248
41607							
41608							
41609			PRINCIPAL,GOVERNMENT SR. SEC. 1,30,55,459	2202	01-GOVERNMENT	1,17,37,151	13,18,308
41610			SCHOOL, ISSRU SECONDARY				
41611					SCHOOLS SPORTS		
41612					AND YOUTH		
41613					SERVICES		

41614

41615

01-GUIDANCE AND
4,000

4,000

0

41616

COUNSELLING

41617

41618

41619

TOTAL (MH)
1,30,59,459

1,17,41,151

13,18,308

41620

41621

41622

41623

TOTAL (DDO)
1,30,59,459

1,17,41,151

13,18,308

41624

41625

41626

PRINCIPAL, GOVERNMENT SR. SEC.
92,34,808

2202

01-GOVERNMENT

81,91,876

10,42,932

41627

SCHOOL, JATANA
SECONDARY

41628

SCHOOLS
SPORTS

41629

AND
YOUTH

41630

SERVICES

41631

41632

01-GUIDANCE AND
4,000

4,000

0

41633

					COUNSELLING		
41634							
41635				*****			
41636				TOTAL (MH)		81,95,876	10,42,932
				92,38,808			
41637							
41638							
41639				*****			
41640				TOTAL (DDO)		81,95,876	10,42,932
				92,38,808			
41641							
41642			GOVERNMENT OF PUNJAB				Page
			695				
41643			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
41644							
41645							
41646	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
41647	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
41648							
41649							
41650							
41651	EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	2,11,15,540	23,27,528
	2,34,43,068						
41652		DEPARTMENT OF EDUCATION,	SCHOOL, KADON				
		SECONDARY					
41653		PUNJAB			SCHOOLS		
		SPORTS					
41654					AND		
					YOUTH		
41655					SERVICES		

41656							
41657				40-GUIDANCE AND 4,000		4,000	0
41658				COUNSELLING			
41659							
41660				***** -----		-----	-----
41661				TOTAL (MH) 2,34,47,068		2,11,19,540	23,27,528
41662							
41663							
41664				***** -----		-----	-----
41665				TOTAL (DD0) 2,34,47,068		2,11,19,540	23,27,528
41666							
41667							
41668				PRINCIPAL,GOVERNMENT SR. SEC. 1,40,37,206	2202	01-GOVERNMENT	1,19,12,436
41669				SCHOOL, KARANDI SECONDARY			21,24,770
41670						SCHOOLS SPORTS	
41671						AND YOUTH	
41672						SERVICES	
41673							
41674						01-GUIDANCE AND 1,916	1,436
41675						COUNSELLING	480

41676

41677

40-GUIDANCE AND
2,082

1,564

518

41678

COUNSELLING

41679

41680

41681

TOTAL (MH)
1,40,41,204

1,19,15,436

21,25,768

41682

41683

41684

41685

TOTAL (DDO)
1,40,41,204

1,19,15,436

21,25,768

41686

41687

41688

PRINCIPAL, GOVERNMENT SR. SEC.
1,48,92,461

2202

01-GOVERNMENT

1,29,78,464

19,13,997

41689

SCHOOL, KARIR SAHIB LTTER
SECONDARY

41690

SCHOOLS
SPORTS

41691

AND
YOUTH

41692

SERVICES

41693

41694

40-GUIDANCE AND
4,000

0

4,000

41695

COUNSELLING

41696

41697

41698

41699

41700

41701

41702

GOVERNMENT OF PUNJAB
696

Page

41703

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

41704

41705

41706

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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41707

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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41708

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41709

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41710

EDUCATION 1,48,96,461	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,29,78,464	19,17,997
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41711

DEPARTMENT OF
EDUCATION,

41712

PUNJAB

41713

41714

41715

41716

PRINCIPAL, GOVERNMENT SR. SEC. 2,49,24,135	2202	01-GOVERNMENT	2,20,58,021	28,66,114
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41717

SCHOOL, KOTALA
SECONDARY

41718

SCHOOLS
SPORTS

41719				AND YOUTH		
41720				SERVICES		
41721						
41722				01-GUIDANCE AND 1,000	0	1,000
41723				COUNSELLING		
41724						
41725			***** -----		-----	-----
41726			TOTAL (MH) 3,98,21,596		3,50,36,485	47,85,111
41727						
41728						
41729			***** -----		-----	-----
41730			TOTAL (DDO) 3,98,21,596		3,50,36,485	47,85,111
41731						
41732						
41733		PRINCIPAL, GOVERNMENT SR. SEC. 1,53,07,299	2202	01-GOVERNMENT	1,37,40,647	15,66,652
41734		SCHOOL, MAKSUDRA SECONDARY				
41735				SCHOOLS SPORTS		
41736				AND YOUTH		
41737				SERVICES		
41738						

41739		40-GUIDANCE AND 4,000	4,000	0
41740		COUNSELLING		
41741				
41742		***** -----	-----	-----
41743		TOTAL (MH) 1,53,11,299	1,37,44,647	15,66,652
41744				
41745				
41746		2235 02-EX-GRATIA 2,00,000	2,00,000	0
41747		PAYMENTS TO		
41748		FAMILIES OF		
41749		MINISTERS,		
41750		GOVERNMENT		
41751		SERVANTS ETC .		
41752		DYING IN		
41753		HARNESS		
41754				
41755		***** -----	-----	-----
41756		TOTAL (MH)	2,00,000	0

41757

41758

41759

41760

TOTAL (DDO)
1,55,11,2991,39,44,64715,66,652

41761

41762GOVERNMENT OF PUNJABPage
697

41763

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

41764

41765

41766NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

41767DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

41768-----

41769

41770

41771EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 1,73,91,023 18,26,826
1,92,17,849

41772DEPARTMENT OF EDUCATION, SCHOOL, MANUPUR
SECONDARY

41773PUNJAB SCHOOLS
SPORTS

41774AND
YOUTH

41775SERVICES

41776

4177740-GUIDANCE AND 4,000 0
4,000

41778COUNSELLING

41779

41780

41781

41782

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41792

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41794

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41796

41797

41798

41799

41800

TOTAL (MH)
1,92,21,849

1,73,95,023

18,26,826

TOTAL (DDO)
1,92,21,849

1,73,95,023

18,26,826

PRINCIPAL,GOVERNMENT SR. SEC.
1,64,64,411

2202

01-GOVERNMENT

1,47,84,671

16,79,740

SCHOOL, MATTA
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

TOTAL (MH)
1,64,64,411

1,47,84,671

16,79,740

TOTAL (DDO)
1,64,64,411

1,47,84,671

16,79,740

41801						
41802	PRINCIPAL,GOVERNMENT SR. SEC. 1,79,48,328	2202	01-GOVERNMENT	1,61,84,332	17,63,996	
41803	SCHOOL, MEHTA SECONDARY					
41804			SCHOOLS SPORTS			
41805			AND YOUTH			
41806			SERVICES			
41807						
41808			01-GUIDANCE AND 4,000	3,000	1,000	
41809			COUNSELLING			
41810						
41811		***** -----		-----	-----	
41812		TOTAL (MH) 1,79,52,328		1,61,87,332	17,64,996	
41813						
41814						
41815		***** -----		-----	-----	
41816	TOTAL (DD0) 1,79,52,328			1,61,87,332	17,64,996	
41817						
41818						
41819	PRINCIPAL,GOVERNMENT SR. SEC. 78,26,654	2202	01-GOVERNMENT	69,76,342	8,50,312	
41820	SCHOOL, NATHOWAL SECONDARY					

41821	GOVERNMENT OF PUNJAB						
41822	698						
41823	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
41824							
41825							
41826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
41827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
41828	-----	-----	-----	-----	-----	-----	-----
41829					SCHOOLS SPORTS		
41830					AND YOUTH		
41831					SERVICES		
41832							
41833				*****		-----	-----
41834				TOTAL (MH)		69,76,342	8,50,312
41835				78,26,654			
41836							
41837			*****			-----	-----
41838			TOTAL (DDO)			69,76,342	8,50,312
41839			78,26,654				
41840							
41841	EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	2,09,50,022	25,75,182
41842	2,35,25,204	DEPARTMENT OF EDUCATION,	SCHOOL, NOKERIAN				
41843		PUNJAB SPORTS			SCHOOLS		

41844				AND YOUTH			
41845				SERVICES			
41846							
41847				01-GUIDANCE AND 1,000		1,000	0
41848				COUNSELLING			
41849							
41850				40-GUIDANCE AND 3,000		3,000	0
41851				COUNSELLING			
41852							
41853				***** -----		-----	-----
41854				TOTAL (MH) 2,35,29,204		2,09,54,022	25,75,182
41855							
41856							
41857				***** -----		-----	-----
41858				TOTAL (DDO) 2,35,29,204		2,09,54,022	25,75,182
41859							
41860							
41861			PRINCIPAL,GOVERNMENT SR. SEC. 1,11,24,159	2202	01-GOVERNMENT	99,95,499	11,28,660
41862			SCHOOL, RACHIN SECONDARY				
41863					SCHOOLS SPORTS		

41864				AND YOUTH		
41865				SERVICES		
41866						
41867				40-GUIDANCE AND 4,000	3,000	1,000
41868				COUNSELLING		
41869						
41870			***** -----		-----	-----
41871			TOTAL (MH) 1,11,28,159		99,98,499	11,29,660
41872						
41873						
41874			***** -----		-----	-----
41875			TOTAL (DDO) 1,11,28,159		99,98,499	11,29,660
41876						
41877						
41878		PRINCIPAL,GOVERNMENT SR. SEC. 1,70,43,030	2202	01-GOVERNMENT	1,44,76,808	25,66,222
41879		SCHOOL, RATTI RORI DAGGO RAMANA SECONDARY				
41880				SCHOOLS SPORTS		

41885							
41886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
41887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
41888	----- -----						
41889					AND YOUTH		
41890					SERVICES		
41891							
41892				***** -----	-----		
41893				TOTAL (MH) 1,70,43,030	1,44,76,808		25,66,222
41894							
41895							
41896	EDUCATION 6,09,410	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2235	03-REIMBURSEMEN	6,09,410	0
41897	DEPARTMENT OF EDUCATION, MEDICAL		SCHOOL, RATTI RORI DAGGO RAMANA	T OF			
41898	PUNJAB TO				CHARGES		
41899					PUNJAB		
41900					GOVERNMENT		
41901					PENSIONERS		
41902							
41903				***** -----	-----		
41904				TOTAL (MH) 6,09,410	6,09,410		0

41905						
41906						
41907		*****				
41908		TOTAL (DDO)			1,50,86,218	25,66,222
41909		1,76,52,440				
41910						
41911		PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,50,33,453	17,40,976
41912		1,67,74,429				
41913		SCHOOL, SEKHPURA		SCHOOLS		
41914		SECONDARY		SPORTS		
41915				AND		
41916				YOUTH		
41917				SERVICES		
41918						
41919						
41920			*****			
41921				40-GUIDANCE AND	4,000	0
41922				4,000		
41923				COUNSELLING		
41924						
41925		TOTAL (DDO)			1,50,37,453	17,40,976
		1,67,78,429				

41926

41927

41928

PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 4,16,005 0
4,16,005

41929

SCHOOL, SIKHWALA
SECONDARY

41930

SCHOOLS
SPORTS

41931

AND
YOUTH

41932

SERVICES

41933

41934

41935

TOTAL (MH) 4,16,005 0
4,16,005

41936

41937

41938

41939

TOTAL (DDO) 4,16,005 0
4,16,005

41940

41941

41942

GOVERNMENT OF PUNJAB Page
700

41943

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

41944

41945

41946

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

41947

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

41948

41949							
41950	EDUCATION 1,78,32,616	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,60,04,589	18,28,027	
41951		DEPARTMENT OF EDUCATION, SECONDARY					
41952		PUNJAB SPORTS		SCHOOLS			
41953				AND YOUTH			
41954				SERVICES			
41955							
41956				01-GUIDANCE AND 4,000	3,000	1,000	
41957				COUNSELLING			
41958							
41959			***** -----		-----	-----	
41960			TOTAL (MH) 1,82,52,621		1,64,23,594	18,29,027	
41961							
41962							
41963		***** -----			-----	-----	
41964		TOTAL (DDO) 1,82,52,621			1,64,23,594	18,29,027	
41965							
41966							
41967		PRINCIPAL,GOVERNMENT SR. SEC. 1,64,64,166	2202	01-GOVERNMENT	1,42,03,990	22,60,176	
41968		SCHOOL, TALWANDI RAI SECONDARY					
41969				SCHOOLS SPORTS			

41970				AND YOUTH		
41971				SERVICES		
41972						
41973				40-GUIDANCE AND 4,000	4,000	0
41974				COUNSELLING		
41975						
41976			***** -----			
41977			TOTAL (MH) 1,64,68,166		1,42,07,990	22,60,176
41978						
41979						
41980			***** -----			
41981			TOTAL (DD0) 1,64,68,166		1,42,07,990	22,60,176
41982						
41983						
41984		PRINCIPAL,GOVERNMENT SR. SEC. 2,49,62,315	2202	01-GOVERNMENT	2,23,69,558	25,92,757
41985		SCHOOL, THREEKE SECONDARY				
41986				SCHOOLS SPORTS		
41987				AND YOUTH		
41988				SERVICES		

41989							
41990				01-GUIDANCE AND 4,000		4,000	0
41991				COUNSELLING			
41992							
41993				***** -----		-----	-----
41994				TOTAL (MH) 2,49,66,315		2,23,73,558	25,92,757
41995							
41996							
41997				***** -----		-----	-----
41998				TOTAL (DDO) 2,49,66,315		2,23,73,558	25,92,757
41999							
42000							
42001							
42002			GOVERNMENT OF PUNJAB 701				Page
42003			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
42004							
42005							
42006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
42007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
42008	----- -----	-----	-----	-----	-----	-----	-----
42009	EDUCATION 1,72,52,494	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,46,86,850	25,65,644
42010		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, UKSI				
42011		PUNJAB SPORTS			SCHOOLS		
42012					AND YOUTH		

42013

SERVICES

42014

42015

* * * * *

42016

TOTAL (MH)
1,72,52,494

1, 46, 86, 850

25, 65, 644

42017

42018

42019

42020

TOTAL (DDO)
1,72,52,494

1, 46, 86, 850

25, 65, 644

42021

42022

42023

PRINCIPAL, GOVERNMENT SR. SEC.
2,31,46,840

2202

01 - GOVERNMENT

2, 31, 08, 375

38,465

42024

SCHOOL, WARYAM KHERA
SECONDARY

42025

SCHOOLS
SPORTS

42026

AND
YOUTH

42027

SERVICES

42028

42029

01-GUIDANCE AND
4,000

4,000

0

42030

COUNSELLING

42031

42032

* * * * *

42033			TOTAL (MH) 2,31,50,840		2,31,12,375	38,465
42034						
42035						
42036			2235 83,258	04-LEGAL AID TO	83,258	0
42037				THE POOR		
42038						
42039				04-STATE SOCIAL 81,75,000	81,75,000	0
42040						
42041				ASSISTANCE		
42042						
42043			***** -----		-----	-----
42044			TOTAL (MH) 82,58,258		82,58,258	0
42045						
42046						
42047			***** -----		-----	-----
42048			TOTAL (DD0) 3,14,09,098		3,13,70,633	38,465
42049						
42050						
42051			PRINCIPAL,GOVERNMENT SR.SEC 1,68,77,426	2202 01-GOVERNMENT	1,52,24,607	16,52,819
42052			SCHOOL SCHOOL, BHAGTA BHAIKA SECONDARY			

42053	SCHOOLS SPORTS						
42054	AND YOUTH						
42055	SERVICES						
42056							
42057	01-GUIDANCE AND 4,000					4,000	0
42058	COUNSELLING						
42059							
42060	***** -----					-----	-----
42061							
42062	GOVERNMENT OF PUNJAB 702						Page
42063	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
42064							
42065							
42066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
42067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
42068	----- -----	-----	-----	-----	-----	-----	-----
42069	TOTAL (MH) 1,68,81,426					1,52,28,607	16,52,819
42070							
42071							
42072	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----
42073	DEPARTMENT OF EDUCATION,						
42074							

42075						
42076		TOTAL (DD0) 1,68,81,426			1,52,28,607	16,52,819
42077						
42078						
42079		PRINCIPAL, GOVERNMENT SR.SEC 86,05,825	2202	01-GOVERNMENT	75,70,413	10,35,412
42080		SCHOOL, BHIKHI (BOYS) SECONDARY				
42081				SCHOOLS SPORTS		
42082				AND YOUTH		
42083				SERVICES		
42084						
42085				01-GUIDANCE AND 1,436	1,436	0
42086				COUNSELLING		
42087						
42088				40-GUIDANCE AND 1,564	1,564	0
42089				COUNSELLING		
42090						
42091			***** -----	-----		
42092			TOTAL (MH) 2,54,90,251		2,28,02,020	26,88,231
42093						

42094

42095

2235
1,05,132

03-REIMBURSEMEN

1,05,132

0

42096

T OF
MEDICAL

42097

CHARGES
TO

42098

PUNJAB

42099

GOVERNMENT

42100

PENSIONERS

42101

42102

42103

TOTAL (MH)
1,05,132

1,05,132

0

42104

42105

42106

42107

TOTAL (DDO)
2,55,95,383

2,29,07,152

26,88,231

42108

42109

42110

PRINCIPAL, GOVERNMENT SR.SEC
2,58,917

2235

03-REIMBURSEMEN

2,58,917

0

42111

SCHOOL, BILASPUR
MEDICAL

T OF

42112

CHARGES
TO

42113

PUNJAB

42114

GOVERNMENT

42115

PENSIONERS

42116

42117

42118

TOTAL (MH) 2, 58, 917 0
2, 58, 917

42119

42120

42121

42122

GOVERNMENT OF PUNJAB Page
703

42123

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

42124

42125

42126

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

42127

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

42128

42129

42130

EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DD0) 2, 58, 917 0
2, 58, 917

42131

DEPARTMENT OF
EDUCATION,

42132

PUNJAB

42133

42134

42135

42136	PRINCIPAL, GOVERNMENT SR.SEC. 2,08,16,437	2202	01-GOVERNMENT	1,83,27,365	24,89,072
42137	SCHOOL(G), MEHRAJ SECONDARY				
42138			SCH00LS SPORTS		
42139			AND YOUTH		
42140			SERVICES		
42141					
42142			01-GUIDANCE AND 1,000	1,000	0
42143			COUNSELLING		
42144					
42145			40-GUIDANCE AND 3,000	3,000	0
42146			COUNSELLING		
42147					
42148		***** -----	-----	-----	
42149		TOTAL(MH) 2,10,79,354		1,85,90,282	24,89,072
42150					
42151					
42152	***** -----		-----	-----	
42153	TOTAL(DD0) 2,10,79,354			1,85,90,282	24,89,072
42154					
42155					

42156	PRINCIPAL, GOVERNMENT SR. SEC. 1,66,70,273	2202	01-GOVERNMENT	1,49,33,357	17,36,916
42157	SCHOOL, KHARA SECONDARY				
42158			SCHOOLS SPORTS		
42159			AND YOUTH		
42160			SERVICES		
42161					
42162			01-GUIDANCE AND 1,916	1,916	0
42163			COUNSELLING		
42164					
42165			40-GUIDANCE AND 2,082	2,082	0
42166			COUNSELLING		
42167					
42168		***** -----	-----	-----	-----
42169		TOTAL (MH) 1,66,74,271		1,49,37,355	17,36,916
42170					
42171					
42172		2235 1,22,198	03-REIMBURSEMEN	1,22,198	0
42173			T OF MEDICAL		
42174			CHARGES		

					TO		
42175					PUNJAB		
42176					GOVERNMENT		
42177					PENSIONERS		
42178							
42179				*****			
42180				TOTAL (MH)		1, 22, 198	0
42181				1, 22, 198			
42182		GOVERNMENT OF PUNJAB					Page
42183		704					
42184							
42185							
42186	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
42187	PROGRESSIVE						
42188	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
42189	EXPENDITURE						
42190							
42191			*****				
42192	EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1, 50, 59, 553	17, 36, 916
42193	1, 67, 96, 469						
42194		DEPARTMENT OF					
42195		EDUCATION,					
		PUNJAB					

42196						
42197						
42198		PRINCIPAL, GOVERNMENT SR.SEC. 2,61,76,894	2202	01-GOVERNMENT	2,46,18,016	15,58,878
42199		SCHOOL, NARUANA SECONDARY				
42200				SCHOOLS SPORTS		
42201				AND YOUTH		
42202				SERVICES		
42203						
42204				01-GUIDANCE AND 4,000	4,000	0
42205				COUNSELLING		
42206						
42207			***** -----	-----	-----	
42208			TOTAL (MH) 2,63,03,092		2,47,44,214	15,58,878
42209						
42210						
42211			2235 1,34,523	03-REIMBURSEMEN	1,34,523	0
42212				T OF MEDICAL		
42213				CHARGES TO		
42214				PUNJAB		

42215

GOVERNMENT

42216

PENSIONERS

42217

42218

42219

TOTAL (MH) 1,34,523 0
1,34,523

42220

42221

42222

42223

TOTAL (DDO) 3,98,16,092 32,95,794
4,31,11,886

42224

42225

42226

PRINCIPAL, GOVERNMENT SR.SEC. 2202 01-GOVERNMENT 1,34,64,320 16,44,199
1,51,08,519

42227

SCHOOL, AHLUPUR
SECONDARY

42228

SCHOOLS
SPORTS

42229

AND
YOUTH

42230

SERVICES

42231

42232

01-GUIDANCE AND 1,161 755
1,916

42233

COUNSELLING

42234

42235

40-GUIDANCE AND
2,082

1,236

846

42236

COUNSELLING

42237

42238

42239

TOTAL (MH)
1,51,12,517

1,34,66,717

16,45,800

42240

42241

42242

GOVERNMENT OF PUNJAB
705

Page

42243

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

42244

42245

42246

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

42247

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

42248

42249

42250

EDUCATION
23,350

SECRETARY TO GOVERNMENT,

PRINCIPAL, GOVERNMENT SR.SEC.

2235

03-REIMBURSEMEN

23,350

0

42251

DEPARTMENT OF EDUCATION,
MEDICAL

SCHOOL, AHLUPUR

T OF

42252

PUNJAB
TO

CHARGES

42253

PUNJAB

42254

GOVERNMENT

42255

PENSIONERS

42256

42257

42258

42259

42260

42261

42262

42263

42264

42265

42266

42267

42268

42269

42270

42271

42272

42273

42274

42275

TOTAL (MH)
1,51,35,867

1,34,90,067

16,45,800

TOTAL (DD0)
1,51,35,867

1,34,90,067

16,45,800

PRINCIPAL, GOVERNMENT SR.SEC.
2,29,50,115

2202

01-GOVERNMENT

2,04,91,593

24,58,522

SCHOOL, AKKANWALI
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

01-GUIDANCE AND
1,550

0

1,550

COUNSELLING

40-GUIDANCE AND
1,648

0

1,648

COUNSELLING

42276

42277

42278

42279

42280

42281

42282

42283

42284

42285

42286

42287

42288

42289

42290

42291

42292

42293

42294

42295

TOTAL (MH)
2,29,53,313

2,04,91,593

24,61,720

2235
74,134

03-REIMBURSEMEN

74,134

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
74,134

74,134

0

TOTAL (DDO)
2,30,27,447

2,05,65,727

24,61,720

42296			PRINCIPAL,GOVERNMENT SR.SEC. 98,48,412	2202	01-GOVERNMENT	87,70,606	10,77,806
42297			SCHOOL, AKLIA SECONDARY				
42298					SCHOOLS SPORTS		
42299					AND YOUTH		
42300					SERVICES		

42301

42302

GOVERNMENT OF PUNJAB
706

Page

42303

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

42304

42305

42306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
42307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

42308

42309

42310	EDUCATION 2,916	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GUIDANCE AND	1,916	1,000
42311		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, AKLIA				
42312		PUNJAB					

42313

42314					40-GUIDANCE AND 2,082	2,082	0
-------	--	--	--	--	--------------------------	-------	---

42315					COUNSELLING		
-------	--	--	--	--	-------------	--	--

42316

42317			***** -----		-----	-----
42318			TOTAL (MH) 98,53,410		87,74,604	10,78,806
42319						
42320						
42321			2235 17,560	03-REIMBURSEMEN	17,560	0
42322				T OF MEDICAL		
42323				CHARGES TO		
42324				PUNJAB		
42325				GOVERNMENT		
42326				PENSIONERS		
42327						
42328			***** -----		-----	-----
42329			TOTAL (MH) 17,560		17,560	0
42330						
42331						
42332			***** -----		-----	-----
42333			TOTAL (DDO) 98,70,970		87,92,164	10,78,806
42334						
42335						
42336			PRINCIPAL, GOVERNMENT SR.SEC. 1,73,80,542	2202 01-GOVERNMENT	1,53,38,426	20,42,116
42337			SCHOOL, BARE			

SECONDARY				
42338		SCHOOLS SPORTS		
42339		AND YOUTH		
42340		SERVICES		
42341				
42342		01-GUIDANCE AND 1,916	1,916	0
42343		COUNSELLING		
42344				
42345		40-GUIDANCE AND 3,082	2,082	1,000
42346		COUNSELLING		
42347				
42348		***** -----	-----	-----
42349		TOTAL (MH) 1,73,85,540	1,53,42,424	20,43,116
42350				
42351				
42352	2235 1,607	03-REIMBURSEMEN	1,607	0
42353		T OF MEDICAL		
42354		CHARGES TO		
42355				

					PUNJAB		
42356					GOVERNMENT		
42357					PENSIONERS		
42358							
42359				*****			
42360				TOTAL (MH)		1,607	0
				1,607			
42361							
42362			GOVERNMENT OF PUNJAB				Page
			707				
42363			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
42364							
42365							
42366	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
42367	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
42368							
42369							
42370							
42371			*****				
42372	EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,53,44,031	20,43,116
	1,73,87,147						
42373		DEPARTMENT OF					
		EDUCATION,					
42374							
		PUNJAB					
42375							
42376							
42377							

42378	PRINCIPAL, GOVERNMENT SR. SEC . 1,49,39,091	2202	01-GOVERNMENT	1,34,31,195	15,07,896
42379	SCHOOL, BHADRA SECONDARY				
42380			SCHOOLS SPORTS		
42381			AND YOUTH		
42382			SERVICES		
42383					
42384			01-GUIDANCE AND 1,916	1,916	0
42385			COUNSELLING		
42386					
42387			40-GUIDANCE AND 2,082	2,082	0
42388			COUNSELLING		
42389					
42390		***** -----	-----	-----	
42391		TOTAL (MH) 1,49,44,696		1,34,36,800	15,07,896
42392					
42393					
42394		2235 2,402	03-REIMBURSEMEN	2,402	0
42395			T OF MEDICAL		
42396			CHARGES		

				TO		
42397				PUNJAB		
42398				GOVERNMENT		
42399				PENSIONERS		
42400						
42401			*****			
42402			TOTAL (MH)		2,402	0
42403			2,402			
42404						
42405			*****			
42406			TOTAL (DD0)		2,87,81,626	35,51,012
42407			3,23,32,638			
42408						
42409		PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	2,06,26,561	22,80,057
42410		SCHOOL, BHAME KALAN				
42411		SECONDARY		SCHOOLS		
42412				SPORTS		
42413				AND		
42414				YOUTH		
42415				SERVICES		
42416						
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42416	COUNSELLING					
42417						
42418	40-GUIDANCE AND 2,082				2,082	0
42419	COUNSELLING					
42420						
42421						
42422	GOVERNMENT OF PUNJAB 708					Page
42423	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
42424						
42425						
42426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
42427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
42428	----- -----	-----	-----	-----	-----	-----
42429				***** -----		-----
42430	EDUCATION 2,29,10,625	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	TOTAL (MH)		2,06,30,568 22,80,057
42431		DEPARTMENT OF EDUCATION, KALAN	SCHOOL, BHAME			
42432		PUNJAB				
42433						
42434						
42435						
42436				2235 1,02,564	03-REIMBURSEMEN	1,02,564 0
42437	T OF MEDICAL					

42438				CHARGES TO		
42439				PUNJAB		
42440				GOVERNMENT		
42441				PENSIONERS		
42442						
42443			***** -----		-----	-----
42444			TOTAL (MH) 2,30,13,189		2,07,33,132	22,80,057
42445						
42446						
42447			***** -----		-----	-----
42448			TOTAL (DD0) 2,30,13,189		2,07,33,132	22,80,057
42449						
42450						
42451		PRINCIPAL, GOVERNMENT SR.SEC. 2,86,40,754	2202	01-GOVERNMENT	2,54,53,907	31,86,847
42452		SCHOOL, BHEMAN DIWANA SECONDARY				
42453				SCHOOLS SPORTS		
42454				AND YOUTH		
42455				SERVICES		
42456						

42457			01-GUIDANCE AND 4,000	4,000	0
42458			COUNSELLING		
42459					
42460			***** -----	-----	-----
42461			TOTAL (MH) 2,86,44,754	2,54,57,907	31,86,847
42462					
42463					
42464			2235 03-REIMBURSEMEN 1,57,853	1,57,853	0
42465			T OF MEDICAL		
42466			CHARGES TO		
42467			PUNJAB		
42468			GOVERNMENT		
42469			PENSIONERS		
42470					
42471			***** -----	-----	-----
42472			TOTAL (MH) 1,57,853	1,57,853	0
42473					
42474					
42475			***** -----	-----	-----

42476	TOTAL (DDO) 2,88,02,607					2,56,15,760	31,86,847		
42477									
42478									
42479	PRINCIPAL, GOVERNMENT SR.SEC. 1,30,26,676					2202	01-GOVERNMENT	1,12,48,583	17,78,093
42480	SCHOOL, BIR HODLA KALAN SECONDARY								
42481									
42482	GOVERNMENT OF PUNJAB 709								
42483	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
42484									
42485									
42486	NAME OF PROGRESSIVE	NAME OF	NAME OF		MAJOR	SUB		EXPENDITURE	EXPENDITURE
42487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER		HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
42488	----- -----	-----	-----		-----	-----		-----	-----
42489							SCHOOLS SPORTS		
42490							AND YOUTH		
42491							SERVICES		
42492									
42493	EDUCATION 1,916	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.		2202	01-GUIDANCE AND		1,916	0
42494	DEPARTMENT OF EDUCATION, COUNSELLING		SCHOOL, BIR HODLA KALAN						
42495	PUNJAB								
42496									
42497							40-GUIDANCE AND 2,082	2,082	0

42498	COUNSELLING			
42499				
42500	*****		-----	-----
42501	TOTAL (MH)		1,12,52,581	17,78,093
42502	1,30,30,674			
42503				
42504	2235	03-REIMBURSEMEN	54,011	0
42505	54,011			
42506	T OF MEDICAL			
42507				
42508	CHARGES TO			
42509				
42510	PUNJAB			
42511				
42512	GOVERNMENT			
42513				
42514	PENSIONERS			
42515	*****		-----	-----
42516	TOTAL (MH)		54,011	0
42517	54,011			
42518				
42519	*****			
42520	TOTAL (DD0)		1,13,06,592	17,78,093
42521	1,30,84,685			
42522				

42518						
42519	PRINCIPAL,GOVERNMENT SR.SEC. 1,73,38,363	2202	01-GOVERNMENT	1,52,49,948	20,88,415	
42520	SCHOOL, DALEL SINGH WALA SECONDARY					
42521			SCHOOLS SPORTS			
42522			AND YOUTH			
42523			SERVICES			
42524						
42525			01-GUIDANCE AND 1,841	1,841	0	
42526			COUNSELLING			
42527						
42528			40-GUIDANCE AND 2,082	2,082	0	
42529			COUNSELLING			
42530						
42531		***** -----	-----			
42532		TOTAL (MH) 1,73,42,286		1,52,53,871	20,88,415	
42533						
42534						
42535	***** -----		-----			
42536	TOTAL (DDO) 1,73,42,286			1,52,53,871	20,88,415	

42537

42538

42539

PRINCIPAL, GOVERNMENT SR.SEC.
2,18,59,282

2202

01-GOVERNMENT

2,18,59,282

0

42540

SCHOOL, DEON
SECONDARY

42541

42542

GOVERNMENT OF PUNJAB
710

Page

42543

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

42544

42545

42546

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

42547

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

42548

42549

SCHOOLS
SPORTS

42550

AND
YOUTH

42551

SERVICES

42552

42553

EDUCATION
4,000

SECRETARY TO GOVERNMENT,

PRINCIPAL, GOVERNMENT SR.SEC.

2202

01-GUIDANCE AND

4,000

0

42554

DEPARTMENT OF EDUCATION,
COUNSELLING

SCHOOL, DEON

42555

PUNJAB

42556

42557

42558

TOTAL (MH)
2,18,63,282

2,18,63,282

0

42559

42560

42561

2235
42,189

03-REIMBURSEMEN

42,189

0

42562

T OF
MEDICAL

42563

CHARGES
TO

42564

PUNJAB

42565

GOVERNMENT

42566

PENSIONERS

42567

42568

42569

TOTAL (MH)
42,189

42,189

0

42570

42571

42572

42573

TOTAL (DD0)
2,19,05,471

2,19,05,471

0

42574

42575

42576

PRINCIPAL, GOVERNMENT SR.SEC.
1,04,41,911

2202

01-GOVERNMENT

92,70,428

11,71,483

42577

SCHOOL, GANDHU KALAN
SECONDARY

42578

SCHOOLS
SPORTS

42579				AND YOUTH		
42580				SERVICES		
42581						
42582				01-GUIDANCE AND 1,436	1,436	0
42583				COUNSELLING		
42584						
42585				40-GUIDANCE AND 1,564	1,564	0
42586				COUNSELLING		
42587						
42588			***** -----		-----	-----
42589			TOTAL (MH) 1,04,44,911		92,73,428	11,71,483
42590						
42591						
42592			***** -----		-----	-----
42593			TOTAL (DDO) 1,04,44,911		92,73,428	11,71,483
42594						
42595						
42596		PRINCIPAL, GOVERNMENT SR.SEC. 2,10,88,571	2202	01-GOVERNMENT	1,80,46,887	30,41,684
42597		SCHOOL, GEHRI-BUTER SECONDARY				
42598				SCH00LS SPORTS		

42599

AND
YOUTH

42600

SERVICES

42601

42602

GOVERNMENT OF PUNJAB
711

Page

42603

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

42604

42605

42606

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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42607

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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42608

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42609

42610

EDUCATION 4,000	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GUIDANCE AND	4,000	0
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42611

DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, GEHRI-BUTER
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42612

PUNJAB

42613

42614

*****	-----	-----

42615

TOTAL (MH) 2,10,92,571	1,80,50,887	30,41,684
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42616

42617

42618

*****	-----	-----

42619

TOTAL (DDO) 2,10,92,571	1,80,50,887	30,41,684
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42620

42621

42622	PRINCIPAL, GOVERNMENT SR.SEC. 1,10,04,093	2202	01-GOVERNMENT	1,09,96,093	8,000
42623	SCHOOL, GHANDA- BANA SECONDARY				
42624			SCH00LS SPORTS		
42625			AND YOUTH		
42626			SERVICES		
42627					
42628			01-GUIDANCE AND 4,000	4,000	0
42629			COUNSELLING		
42630					
42631		***** -----	-----	-----	
42632		TOTAL (MH) 1,10,08,093		1,10,00,093	8,000
42633					
42634					
42635	***** -----		-----	-----	
42636	TOTAL (DDO) 1,10,08,093			1,10,00,093	8,000
42637					
42638					
42639	PRINCIPAL, GOVERNMENT SR.SEC. 1,62,21,488	2202	01-GOVERNMENT	1,45,43,081	16,78,407
42640	SCHOOL, GULABGARH SECONDARY				
42641			SCH00LS SPORTS		

42642			AND YOUTH		
42643			SERVICES		
42644					
42645			01-GUIDANCE AND 4,000	4,000	0
42646			COUNSELLING		
42647					
42648		***** -----		-----	-----
42649			TOTAL (MH) 1,62,25,488	1,45,47,081	16,78,407
42650					
42651					
42652		2235 1,68,108	03-REIMBURSEMEN	1,68,108	0
42653			T OF MEDICAL		
42654			CHARGES TO		
42655			PUNJAB		
42656			GOVERNMENT		
42657			PENSIONERS		
42658					
42659		***** -----		-----	-----

42660

TOTAL (MH)
1,68,108

1,68,108

0

42661

42662

GOVERNMENT OF PUNJAB
712

Page

42663

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

42664

42665

42666

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

42667

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

42668

42669

42670

42671

42672

EDUCATION
1,63,93,596

SECRETARY TO GOVERNMENT,

TOTAL (DD0)

1,47,15,189

16,78,407

42673

DEPARTMENT OF
EDUCATION,

42674

PUNJAB

42675

42676

42677

42678

PRINCIPAL,GOVERNMENT SR.SEC.
1,86,06,721

2202

01-GOVERNMENT

1,58,55,797

27,50,924

42679

SCHOOL, JAGA-RAM-TIRATH
SECONDARY

42680

SCHOOLS
SPORTS

42681

AND
YOUTH

42682

SERVICES

42683							
42684				40-GUIDANCE AND 4,000		4,000	0
42685				COUNSELLING			
42686							
42687				***** -----		-----	-----
42688				TOTAL (MH) 1,87,78,829		1,60,27,905	27,50,924
42689							
42690							
42691				***** -----		-----	-----
42692				TOTAL (DDO) 3,50,04,317		3,05,74,986	44,29,331
42693							
42694							
42695			PRINCIPAL, GOVERNMENT SR.SEC. 2,13,16,785	2202	01-GOVERNMENT	1,88,91,449	24,25,336
42696			SCHOOL, JASSI PAUWALI SECONDARY				
42697					SCHOOLS SPORTS		
42698					AND YOUTH		
42699					SERVICES		
42700							
42701					01-GUIDANCE AND 5,000	3,000	2,000
42702							

			COUNSELLING		
42703					
42704			***** -----	-----	-----
42705			TOTAL (MH) 2,13,21,785	1,88,94,449	24,27,336
42706					
42707					
42708			2235 1,01,782	03-REIMBURSEMEN 1,01,782	0
42709				T OF MEDICAL	
42710				CHARGES TO	
42711				PUNJAB	
42712				GOVERNMENT	
42713				PENSIONERS	
42714					
42715			***** -----	-----	-----
42716			TOTAL (MH) 1,01,782	1,01,782	0
42717					
42718					
42719			***** -----	-----	-----
42720			TOTAL (DD0) 2,14,23,567	1,89,96,231	24,27,336

42723	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
42724							
42725							
42726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
42727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
42728	----- -----	-----	-----	-----	-----	-----	-----
42729							
42730							
42731	EDUCATION 1,04,58,488	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	85,66,835	18,91,653
42732		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, JHETHUKE				
42733		PUNJAB SPORTS			SCHOOLS		
42734					AND YOUTH		
42735					SERVICES		
42736							
42737					01-GUIDANCE AND 1,000	1,000	0
42738					COUNSELLING		
42739							
42740					40-GUIDANCE AND 3,000	3,000	0
42741					COUNSELLING		
42742							
42743				***** -----		-----	-----

42744		TOTAL (MH)		85,70,835	18,91,653
		1,04,62,488			
42745					
42746					
42747		2235	02-EX-GRATIA	1,00,000	0
		1,00,000			
42748			PAYMENTS TO		
42749			FAMILIES OF		
42750			MINISTERS,		
42751			GOVERNMENT		
42752			SERVANTS ETC.		
42753			DYING IN		
42754			HARNESS		
42755					
42756			03-REIMBURSEMEN	23,709	0
			23,709		
42757			T OF MEDICAL		
42758			CHARGES TO		
42759			PUNJAB		
42760					

				GOVERNMENT		
42761						
				PENSIONERS		
42762						
42763				*****	-----	-----

42764				TOTAL (MH)	1, 23, 709	0
				1, 23, 709		
42765						
42766						
42767				*****	-----	-----

42768				TOTAL (DD0)	86, 94, 544	18, 91, 653
				1, 05, 86, 197		
42769						
42770						
42771				PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT
				2, 74, 47, 194	2, 43, 40, 510	31, 06, 684
42772				SCHOOL, JHUMBA		
				SECONDARY		
42773				SCHOOLS		
				SPORTS		
42774				AND		
				YOUTH		
42775				SERVICES		
42776						
42777				01-GUIDANCE AND	4, 000	0
				4, 000		
42778				COUNSELLING		
42779						

42780	*****						
42781							
42782	GOVERNMENT OF PUNJAB						
	714						
42783	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
42784							
42785							
42786	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
42787	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
42788	-----	-----	-----	-----	-----	-----	-----

42789				TOTAL (MH)		2, 43, 44, 510	31, 06, 684
				2, 74, 51, 194			
42790							
42791							
42792	EDUCATION	SECRETARY TO GOVERNMENT,	*****				-----

42793		DEPARTMENT OF					
		EDUCATION,					
42794		PUNJAB					
42795							
42796			TOTAL (DDO)			2, 43, 44, 510	31, 06, 684
			2, 74, 51, 194				
42797							
42798							
42799			PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	2, 49, 64, 550	30, 39, 905
			2, 80, 04, 455				
42800			SCHOOL, JODHPUR PAKHAR				
			SECONDARY				
42801					SCHOOLS		
					SPORTS		
42802					AND		
					YOUTH		

42803

SERVICES

42804

42805

01-GUIDANCE AND
4,000

4,000

0

42806

COUNSELLING

42807

42808

42809

TOTAL (MH)
5,54,59,649

4,93,13,060

61,46,589

42810

42811

42812

2235
1,00,000

02-EX-GRATIA

1,00,000

0

42813

PAYMENTS
TO

42814

FAMILIES
OF

42815

MINISTERS,

42816

GOVERNMENT

42817

SERVANTS
ETC.

42818

DYING
IN

42819

HARNESS

42820

42821

42822

42823

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42839

42840

TOTAL (MH)
1,00,000

1,00,000

0

TOTAL (DDO)
5,55,59,649

4,94,13,060

61,46,589

PRINCIPAL,GOVERNMENT SR.SEC.
2,38,60,907

2202

01-GOVERNMENT

2,00,81,362

37,79,545

SCHOOL, KARIAN PEHLWAN
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

40-GUIDANCE AND
4,000

3,000

1,000

COUNSELLING

TOTAL (MH)
2,38,64,907

2,00,84,362

37,80,545

42841	GOVERNMENT OF PUNJAB							Page
42842	715							
42843	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
42844								
42845								
42846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
42847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
42848	----- -----	-----	-----	-----	-----	-----	-----	
42849								
42850	EDUCATION 1,10,425	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	03-REIMBURSEMEN	1,10,425	0	
42851		DEPARTMENT OF EDUCATION, MEDICAL	SCHOOL, KARIAN PEHLWAN		T OF			
42852		PUNJAB TO			CHARGES			
42853					PUNJAB			
42854					GOVERNMENT			
42855					PENSIONERS			
42856								
42857				***** -----		-----	-----	
42858				TOTAL (MH) 2,39,75,332		2,01,94,787	37,80,545	
42859								
42860								
42861		***** -----				-----	-----	
42862		TOTAL (DDO) 2,39,75,332				2,01,94,787	37,80,545	

42863						
42864						
42865	PRINCIPAL, GOVERNMENT SR.SEC. 1,99,54,336	2202	01-GOVERNMENT	1,71,66,522	27,87,814	
42866	SCHOOL, KHIALA KALAN SECONDARY					
42867			SCHOOLS SPORTS			
42868			AND YOUTH			
42869			SERVICES			
42870						
42871			01-GUIDANCE AND 1,916	1,916	0	
42872			COUNSELLING			
42873						
42874			40-GUIDANCE AND 2,082	2,082	0	
42875			COUNSELLING			
42876						
42877		***** -----	-----			
42878		TOTAL (MH) 1,99,58,334		1,71,70,520	27,87,814	
42879						
42880						
42881		2235 1,09,392	03-REIMBURSEMEN	1,09,392	0	
42882			T OF MEDICAL			

42883				CHARGES TO		
42884				PUNJAB		
42885				GOVERNMENT		
42886				PENSIONERS		
42887						
42888			***** -----		-----	-----
42889			TOTAL (MH) 1,09,392		1,09,392	0
42890						
42891						
42892			***** -----		-----	-----
42893			TOTAL (DDO) 2,00,67,726		1,72,79,912	27,87,814
42894						
42895						
42896		PRINCIPAL, GOVERNMENT SR.SEC. 1,60,96,847	2202	01 - GOVERNMENT	1,45,08,407	15,88,440
42897		SCHOOL, KILI NIHAL SINGH SECONDARY				
42898		(SHAHEED SQ.LEADER AJAY AHUJA) SPORTS		SCHOOLS		
42899				AND YOUTH		
42900				SERVICES		

42903	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
42904							
42905							
42906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
42907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
42908	----- -----						
42909							
42910	EDUCATION 4,000	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GUIDANCE AND	4,000	0
42911		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, KILI NIHAL SINGH				
42912		PUNJAB AHUJA)	(SHAHEED SQ.LEADER AJAY				
42913							
42914				***** -----			
42915				TOTAL (MH) 1,61,00,847	1,45,12,407 15,88,440		
42916							
42917							
42918				***** -----			
42919				TOTAL (DDO) 1,61,00,847	1,45,12,407 15,88,440		
42920							
42921							
42922				PRINCIPAL, GOVERNMENT SR.SEC. 1,96,32,086	2202	01-GOVERNMENT	1,52,66,338 43,65,748
42923				SCHOOL, KOT BHARA SECONDARY			
42924					SCHOOLS SPORTS		
42925					AND		

					YOUTH		
42926					SERVICES		
42927							
42928					40-GUIDANCE AND 4,000	3,000	1,000
42929					COUNSELLING		
42930							
42931				***** -----	-----	-----	
42932				TOTAL (MH) 1,96,36,086		1,52,69,338	43,66,748
42933							
42934							
42935				***** -----	-----	-----	
42936				TOTAL (DDO) 1,96,36,086		1,52,69,338	43,66,748
42937							
42938							
42939				PRINCIPAL, GOVERNMENT SR.SEC. 2,29,97,306	2202 01-GOVERNMENT	2,03,37,580	26,59,726
42940				SCHOOL, KOTFATTA SECONDARY			
42941					SCHOOLS SPORTS		
42942					AND YOUTH		
42943					SERVICES		
42944							

42945			01-GUIDANCE AND 4,000	4,000	0
42946			COUNSELLING		
42947					
42948			***** -----	-----	
42949			TOTAL (MH) 2,30,01,306	2,03,41,580	26,59,726
42950					
42951					
42952			2235 35,129	03-REIMBURSEMEN 35,129	0
42953				T OF MEDICAL	
42954				CHARGES TO	
42955				PUNJAB	
42956				GOVERNMENT	
42957				PENSIONERS	
42958					
42959			***** -----	-----	
42960			TOTAL (MH) 35,129	35,129	0
42961					
42962			GOVERNMENT OF PUNJAB 717		Page

42965

42966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
42967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
42968	----- -----						
42969							
42970							
42971			***** -----			-----	-----
42972	EDUCATION 2,30,36,435	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			2,03,76,709	26,59,726
42973		DEPARTMENT OF EDUCATION,					
42974		PUNJAB					
42975							
42976							
42977							
42978			PRINCIPAL, GOVERNMENT SR.SEC. 1,23,48,536	2202	01-GOVERNMENT	1,10,46,924	13,01,612
42979			SCHOOL, KUSLA SECONDARY				
42980					SCHOOLS SPORTS		
42981					AND YOUTH		
42982					SERVICES		
42983							
42984					01-GUIDANCE AND 1,916	1,916	0
42985					COUNSELLING		

42986

42987

40-GUIDANCE AND
2,082

2,082

0

42988

COUNSELLING

42989

42990

42991

TOTAL (MH)
1,23,87,663

1,10,86,051

13,01,612

42992

42993

42994

2235
5,200

03-REIMBURSEMEN

5,200

0

42995

T OF
MEDICAL

42996

CHARGES
TO

42997

PUNJAB

42998

GOVERNMENT

42999

PENSIONERS

43000

43001

43002

TOTAL (MH)
5,200

5,200

0

43003

43004

43005	*****					
43006	TOTAL (DD0)				3,14,32,831	39,61,338
43007	3,53,94,169					
43008						
43009	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT		2,25,29,842	26,13,792
43010	2,51,43,634					
43011	SCHOOL, LEHRA MOHABAT					
43012	SECONDARY					
43013			SCHOOLS			
43014			SPORTS			
43015			AND			
43016			YOUTH			
43017						
43018			SERVICES			
43019						
43020			40-GUIDANCE AND		4,000	0
43021			4,000			
43022						
43023			COUNSELLING			
43024						
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43026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
43027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
43028	----- -----						
43029							
43030	EDUCATION 2,25,062	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	03-REIMBURSEMEN	2,25,062	0
43031		DEPARTMENT OF EDUCATION, MEDICAL	SCHOOL, LEHRA MOHABAT		T OF		
43032		PUNJAB TO			CHARGES		
43033					PUNJAB		
43034					GOVERNMENT		
43035					PENSIONERS		
43036							
43037				***** -----		-----	-----
43038				TOTAL (MH) 2,53,72,696		2,27,58,904	26,13,792
43039							
43040							
43041			***** -----			-----	-----
43042			TOTAL (DDO) 2,53,72,696			2,27,58,904	26,13,792
43043							
43044							
43045			PRINCIPAL,GOVERNMENT SR.SEC. 2,00,24,142	2202	01-GOVERNMENT	1,78,23,998	22,00,144
43046			SCHOOL, MEERPUR SECONDARY				
43047					SCHOOLS SPORTS		

43048				AND YOUTH		
43049				SERVICES		
43050						
43051				01-GUIDANCE AND 1,916	1,916	0
43052				COUNSELLING		
43053						
43054				40-GUIDANCE AND 3,082	2,082	1,000
43055				COUNSELLING		
43056						
43057			***** -----		-----	-----
43058			TOTAL (MH) 2,00,29,140		1,78,27,996	22,01,144
43059						
43060						
43061			***** -----		-----	-----
43062			TOTAL (DDO) 2,00,29,140		1,78,27,996	22,01,144
43063						
43064						
43065		PRINCIPAL, GOVERNMENT SR.SEC. 1,15,73,654	2202	01-GOVERNMENT	1,05,19,072	10,54,582
43066		SCHOOL, MEHMA SECONDARY				
43067				SCHOOLS		

43068	SPORTS					
43069	AND YOUTH					
43070	SERVICES					
43071	40-GUIDANCE AND 4,000				3,000	1,000
43072	COUNSELLING					
43073						
43074	***** -----				-----	-----
43075	TOTAL (MH) 1,15,77,654				1,05,22,072	10,55,582
43076						
43077						
43078	***** -----				-----	-----
43079	TOTAL (DDO) 1,15,77,654				1,05,22,072	10,55,582
43080						
43081						
43082	GOVERNMENT OF PUNJAB 719					Page
43083	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
43084						
43085						
43086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
43087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
43088	----- -----	-----	-----	-----	-----	-----

43089							
43090	EDUCATION 2,53,61,814	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	2,27,70,634	25,91,180	
43091		DEPARTMENT OF EDUCATION, SECONDARY					
43092		PUNJAB SPORTS		SCHOOLS			
43093				AND YOUTH			
43094				SERVICES			
43095							
43096				01-GUIDANCE AND 2,916	1,916	1,000	
43097				COUNSELLING			
43098							
43099				40-GUIDANCE AND 2,082	2,082	0	
43100				COUNSELLING			
43101							
43102			***** -----		-----	-----	
43103			TOTAL (MH) 3,69,44,466		3,32,96,704	36,47,762	
43104							
43105							
43106		***** -----			-----	-----	
43107		TOTAL (DDO) 3,69,44,466			3,32,96,704	36,47,762	
43108							
43109							

43110	PRINCIPAL,GOVERNMENT SR.SEC. 1,66,32,396	2202	01-GOVERNMENT	1,47,53,581	18,78,815
43111	SCHOOL, RAI-KE-KALAN SECONDARY				
43112			SCHOOLS SPORTS		
43113			AND YOUTH		
43114			SERVICES		
43115					
43116			01-GUIDANCE AND 4,000	4,000	0
43117			COUNSELLING		
43118					
43119		***** -----		-----	-----
43120		TOTAL(MH) 1,66,36,396		1,47,57,581	18,78,815
43121					
43122					
43123	***** -----			-----	-----
43124	TOTAL(DDO) 1,66,36,396			1,47,57,581	18,78,815
43125					
43126					
43127	PRINCIPAL,GOVERNMENT SR.SEC. 1,57,75,317	2202	01-GOVERNMENT	1,37,14,373	20,60,944
43128	SCHOOL, RAIPUR SECONDARY				
43129			SCHOOLS SPORTS		

43130				AND YOUTH			
43131				SERVICES			
43132							
43133				01-GUIDANCE AND 1,916		1,436	480
43134				COUNSELLING			
43135							
43136				40-GUIDANCE AND 2,082		1,564	518
43137				COUNSELLING			
43138							
43139				***** -----		-----	-----
43140				TOTAL (MH) 1,57,79,315		1,37,17,373	20,61,942

43141

43142

GOVERNMENT OF PUNJAB
720

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43143

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

43144

43145

43146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
43147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
43148	----- -----	-----	-----	-----	-----	-----	-----

43149

43150

43151	EDUCATION 10,402	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	03-REIMBURSEMEN	10,402	0
43152		DEPARTMENT OF EDUCATION, MEDICAL	SCHOOL, RAIPUR		T OF		
43153		PUNJAB TO			CHARGES		
43154					PUNJAB		
43155					GOVERNMENT		
43156					PENSIONERS		
43157							
43158				***** -----	-----		
43159				TOTAL (MH) 10,402		10,402	0
43160							
43161							
43162			***** -----		-----		
43163			TOTAL (DD0) 1,57,89,717			1,37,27,775	20,61,942
43164							
43165							
43166			PRINCIPAL,GOVERNMENT SR.SEC. 79,66,427	2202	01-GOVERNMENT	71,49,963	8,16,464
43167			SCHOOL, RAJGARH KUBE SECONDARY				
43168					SCHOOLS SPORTS		
43169					AND YOUTH		
43170					SERVICES		

43171

43172

40-GUIDANCE AND
4,000

4,000

0

43173

COUNSELLING

43174

43175

43176

TOTAL (MH)
79,70,427

71,53,963

8,16,464

43177

43178

43179

43180

TOTAL (DDO)
79,70,427

71,53,963

8,16,464

43181

43182

43183

PRINCIPAL, GOVERNMENT SR.SEC.
2,01,99,106

2202

01-GOVERNMENT

1,80,62,504

21,36,602

43184

SCHOOL, SANGAT
SECONDARY

43185

SCHOOLS
SPORTS

43186

AND
YOUTH

43187

SERVICES

43188

43189

01-GUIDANCE AND
5,000

4,000

1,000

43190

COUNSELLING

43191							
43192				*****			
43193				TOTAL (MH)		1,80,66,504	21,37,602
43194				2,02,04,106			
43195							
43196				*****			
43197				TOTAL (DDO)		1,80,66,504	21,37,602
43198				2,02,04,106			
43199							
43200				PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	2,15,65,471
43201				2,38,52,911			22,87,440
43202				GOVERNMENT OF PUNJAB			
43203				721			
43204				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY			
43205				2022			
43206							
43207							
43208							
43209				SCHOOL, UBHA BURJ DHILWAN			
43210				SECONDARY			
43211							
43212							

43213

43214	EDUCATION 2,916	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GUIDANCE AND	1,436	1,480
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43215		DEPARTMENT OF EDUCATION, COUNSELLING				
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43216		PUNJAB				
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43217

43218				40-GUIDANCE AND 2,082	1,564	518
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43219				COUNSELLING		
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43220

43221			*****			
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43222			TOTAL(MH) 2,38,57,909		2,15,68,471	22,89,438
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43223

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43225			2235 15,428	03-REIMBURSEMEN	15,428	0
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43226				T OF MEDICAL		
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43227				CHARGES TO		
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43228				PUNJAB		
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43229				GOVERNMENT		
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43230				PENSIONERS		
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43231

43232		***** -----			-----	-----
43233			TOTAL (MH) 15,428		15,428	0
43234						
43235						
43236		***** -----			-----	-----
43237			TOTAL (DD0) 2,38,73,337		2,15,83,899	22,89,438
43238						
43239						
43240		PRINCIPAL, GOVERNMENT 1,46,92,181	2202	01-GOVERNMENT	1,31,84,211	15,07,970
43241		SR.SEC.SCHOOL, BHAINI DARERA SECONDARY				
43242				SCHOOLS SPORTS		
43243				AND YOUTH		
43244				SERVICES		
43245						
43246				40-GUIDANCE AND 4,000	0	4,000
43247				COUNSELLING		
43248						
43249			***** -----		-----	-----
43250			TOTAL (MH) 1,46,96,181		1,31,84,211	15,11,970
43251						
43252						

43253

43254

TOTAL (DDO)
1,46,96,181

1,31,84,211

15,11,970

43255

43256

43257

PRINCIPAL,GOVERNMENT
2,61,76,934

2202

01-GOVERNMENT

2,27,21,150

34,55,784

43258

SR.SEC.SCHOOL, GOBINDPURA
SECONDARY

43259

SCHOOLS
SPORTS

43260

AND
YOUTH

43261

43262

GOVERNMENT OF PUNJAB

722

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43263

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

43264

43265

43266

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

43267

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

43268

43269

SERVICES

43270

43271

EDUCATION
4,000

SECRETARY TO GOVERNMENT,

PRINCIPAL,GOVERNMENT

2202

40-GUIDANCE AND

4,000

0

43272

DEPARTMENT OF EDUCATION,
COUNSELLING

SR.SEC.SCHOOL, GOBINDPURA

43273

PUNJAB

43274

43275		***** -----		-----	-----
43276		TOTAL (MH) 2, 61, 80, 934		2, 27, 25, 150	34, 55, 784
43277					
43278					
43279		2235 41, 175	03-REIMBURSEMEN	41, 175	0
43280			T OF MEDICAL		
43281			CHARGES TO		
43282			PUNJAB		
43283			GOVERNMENT		
43284			PENSIONERS		
43285					
43286		***** -----		-----	-----
43287		TOTAL (MH) 41, 175		41, 175	0
43288					
43289					
43290		***** -----		-----	-----
43291		TOTAL (DDO) 2, 62, 22, 109		2, 27, 66, 325	34, 55, 784
43292					
43293					
43294		PRINCIPAL, GOVERNMENT 1, 66, 61, 685	2202	01-GOVERNMENT 1, 48, 94, 701	17, 66, 984
43295		SR.SEC.SCHOOL, JANGI RANA			

	SECONDARY					
43296				SCHOOLS SPORTS		
43297				AND YOUTH		
43298				SERVICES		
43299						
43300				01-GUIDANCE AND 3,000	3,000	0
43301				COUNSELLING		
43302						
43303			***** -----	-----		
43304			TOTAL (MH) 1,66,64,685		1,48,97,701	17,66,984
43305						
43306						
43307			***** -----	-----		
43308			TOTAL (DDO) 1,66,64,685		1,48,97,701	17,66,984
43309						
43310						
43311	PRINCIPAL, GOVERNMENTS R. SEC. 2,52,61,149	2202		01-GOVERNMENT	2,26,78,809	25,82,340
43312	SCHOOL, ARYANWALA KALAN SECONDARY					
43313				SCHOOLS SPORTS		
43314				AND YOUTH		

43315

SERVICES

43316

43317

40-GUIDANCE AND
4,000

4,000

0

43318

COUNSELLING

43319

43320

43321

43322

GOVERNMENT OF PUNJAB
723

Page

43323

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

43324

43325

43326

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

43327

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

43328

43329

TOTAL (MH)
2,52,65,149

2,26,82,809

25,82,340

43330

43331

43332

EDUCATION
56,244

SECRETARY TO GOVERNMENT,

PRINCIPAL, GOVERNMENTS R. SEC.

2235

03-REIMBURSEMENT

56,244

0

43333

DEPARTMENT OF EDUCATION,
MEDICAL

SCHOOL, ARYANWALA KALAN

T OF

43334

PUNJAB
TO

CHARGES

43335

PUNJAB

43336

GOVERNMENT

43337				PENSIONERS		
43338						
43339			*****			
43340			TOTAL (MH)		2,27,39,053	25,82,340
43341			2,53,21,393			
43342						
43343			*****			
43344			TOTAL (DDO)		2,27,39,053	25,82,340
43345			2,53,21,393			
43346						
43347		PRINCIPAL, GOVERNMENTSR.SEC.SCH00 2202	01-GOVERNMENT		2,93,26,258	35,62,304
43348		L, BUCHHO KALAN SECONDARY				
43349			SCHOOLS SPORTS			
43350			AND YOUTH			
43351			SERVICES			
43352						
43353			40-GUIDANCE AND		4,000	0
43354			4,000			
43355			COUNSELLING			
43356			*****			

43357			TOTAL (MH) 3,28,92,562		2,93,30,258	35,62,304
43358						
43359						
43360			2235 1,11,001	03-REIMBURSEMEN	1,11,001	0
43361				T OF MEDICAL		
43362				CHARGES TO		
43363				PUNJAB		
43364				GOVERNMENT		
43365				PENSIONERS		
43366						
43367			***** -----		-----	-----
43368			TOTAL (MH) 1,11,001		1,11,001	0
43369						
43370						
43371			***** -----		-----	-----
43372			TOTAL (DDO) 3,30,03,563		2,94,41,259	35,62,304
43373						
43374						
43375		PRINCIPAL, GOVT. GIRLS SR. SEC. 4,03,09,815	2202	01-GOVERNMENT	3,42,91,084	60,18,731
43376		SCHOOL, SAHNEWAL SECONDARY				

43377					SCHOOLS SPORTS		
43378					AND YOUTH		
43379					SERVICES		
43380							
43381							
43382			GOVERNMENT OF PUNJAB 724				Page
43383			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
43384							
43385							
43386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
43387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
43388	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
43389	EDUCATION 3,000	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	01-GUIDANCE AND	0	3,000
43390		DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, SAHNEWAL				
43391		PUNJAB					
43392							
43393				***** -----		----- -----	----- -----
43394				TOTAL (MH) 4,03,12,815		3,42,91,084	60,21,731
43395							
43396							
43397			***** -----			----- -----	----- -----
43398			TOTAL (DDO) 4,03,12,815			3,42,91,084	60,21,731

43399

43400

43401	PRINCIPAL,GOVT. SENIOR SEC. 1,60,71,049	2202	01-GOVERNMENT	1,44,40,409	16,30,640
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43402	SCHOOL, CHAKOHI SECONDARY
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43403	SCHOOLS SPORTS
-------	-------------------

43404	AND YOUTH
-------	--------------

43405	SERVICES
-------	----------

43406

43407			40-GUIDANCE AND 3,000	3,000	0
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43408			COUNSELLING
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43409

43410		***** -----	-----	-----
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43411		TOTAL (MH) 1,60,74,049		1,44,43,409	16,30,640
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43412

43413

43414	***** -----		-----	-----
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43415	TOTAL (DDO) 1,60,74,049			1,44,43,409	16,30,640
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43416

43417

43418	PRINCIPAL,GOVT. SENIOR SEC. 1,79,31,989	2202	01-GOVERNMENT	1,61,29,577	18,02,412
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43419	SCHOOL, KHANPUPRA SECONDARY
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43420				SCHOOLS SPORTS		
43421				AND YOUTH		
43422				SERVICES		
43423						
43424				01-GUIDANCE AND 4,000	0	4,000
43425				COUNSELLING		
43426						
43427			***** -----		-----	-----
43428			TOTAL (MH) 1,79,35,989		1,61,29,577	18,06,412
43429						
43430						
43431			***** -----		-----	-----
43432			TOTAL (DDO) 1,79,35,989		1,61,29,577	18,06,412
43433						
43434						
43435		PRINCIPAL,GOVT. SENIOR SEC. 86,08,189	2202	01-GOVERNMENT	74,29,357	11,78,832
43436		SCHOOL, SARINH SECONDARY				
43437				SCHOOLS SPORTS		
43438				AND YOUTH		

43439

SERVICES

43440

43441

43442

GOVERNMENT OF PUNJAB
725

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43443

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

43444

43445

43446

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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43447

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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43448

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43449

EDUCATION 1,508	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SENIOR SEC.	2202	01-GUIDANCE AND	1,508	0
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43450

DEPARTMENT OF EDUCATION, COUNSELLING	SCHOOL, SARINH
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43451

PUNJAB

43452

43453

***** -----	-----	-----
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43454

TOTAL (MH) 86,09,697	74,30,865	11,78,832
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43455

43456

43457

***** -----	-----	-----
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43458

TOTAL (DD0) 86,09,697	74,30,865	11,78,832
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43459

43460

43461

PRINCIPAL,GOVT. SR. SEC. SCHOOL 1,85,99,743	2202	01-GOVERNMENT	1,65,51,252	20,48,491
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43462

(BOYS), DHURKOT RANSIH SECONDARY

43463				SCHOOLS SPORTS			
43464				AND YOUTH			
43465				SERVICES			
43466							
43467				40-GUIDANCE AND 4,000		4,000	0
43468				COUNSELLING			
43469							
43470			***** -----				
43471			TOTAL (MH) 1,86,03,743			1,65,55,252	20,48,491
43472							
43473							
43474			***** -----				
43475			TOTAL (DDO) 1,86,03,743			1,65,55,252	20,48,491
43476							
43477							
43478		PRINCIPAL,GOVT. SR. SEC. SCHOOL 99,42,531	2202	01-GOVERNMENT		88,68,299	10,74,232
43479		(GIRLS), BADHNI KALAN SECONDARY					
43480				SCHOOLS SPORTS			
43481				AND YOUTH			

43482	SERVICES				
43483					
43484	40-GUIDANCE AND		4,000	0	
	4,000				
43485	COUNSELLING				
43486					
43487	*****		-----	-----	

43488	TOTAL (MH)		88,72,299	10,74,232	
	99,46,531				
43489					
43490					
43491	*****		-----	-----	

43492	TOTAL (DD0)		88,72,299	10,74,232	
	99,46,531				
43493					
43494					
43495	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	2,06,33,490	23,48,588
	2,29,82,078				
43496	(GIRLS), KOT-ISE-KHAN				
	SECONDARY				
43497	SCHOOLS				
	SPORTS				
43498	AND				
	YOUTH				
43499	SERVICES				

43500

43503	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
43504							
43505							
43506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
43507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
43508	----- -----	-----	-----	-----	-----	-----	-----
43509	EDUCATION 4,000	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	40-GUIDANCE AND	3,000	1,000
43510		DEPARTMENT OF EDUCATION, COUNSELLING	(GIRLS), KOT-ISE-KHAN				
43511		PUNJAB					
43512							
43513				***** -----		-----	-----
43514				TOTAL (MH) 2,29,86,078		2,06,36,490	23,49,588
43515							
43516							
43517			***** -----			-----	-----
43518			TOTAL (DDO) 2,29,86,078			2,06,36,490	23,49,588
43519							
43520							
43521			PRINCIPAL,GOVT. SR. SEC. SCHOOL, 1,44,00,841	2202	01-GOVERNMENT	1,23,02,456	20,98,385
43522			BAUDE SECONDARY				
43523					SCHOOLS SPORTS		
43524					AND YOUTH		

43525		SERVICES		
43526				
43527		40-GUIDANCE AND 4,000	3,000	1,000
43528		COUNSELLING		
43529				
43530		***** -----	-----	-----
43531		TOTAL (MH) 1,44,04,841	1,23,05,456	20,99,385
43532				
43533				
43534		***** -----	-----	-----
43535		TOTAL (DDO) 1,44,04,841	1,23,05,456	20,99,385
43536				
43537				
43538	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 73,16,776	01-GOVERNMENT	63,35,065	9,81,711
43539	BHAGI KE SECONDARY			
43540		SCHOOLS SPORTS		
43541		AND YOUTH		
43542		SERVICES		
43543				
43544		40-GUIDANCE AND 4,000	4,000	0

43545					COUNSELLING		
43546							
43547				***** -----		-----	-----
43548				TOTAL (MH) 73,20,776		63,39,065	9,81,711
43549							
43550							
43551				***** -----		-----	-----
43552				TOTAL (DDO) 73,20,776		63,39,065	9,81,711
43553							
43554							
43555			PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 1,46,25,175		01-GOVERNMENT	1,30,73,235	15,51,940
43556			BHUNDER KALAN SECONDARY				
43557					SCHOOLS SPORTS		
43558					AND YOUTH		
43559					SERVICES		
43560							
43561							
43562			GOVERNMENT OF PUNJAB 727				Page
43563			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
43564							
43565							
43566	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

43567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
43568	----- -----						
43569	EDUCATION 3,000	SECRETARY TO GOVERNMENT,	PRINCIPAL,G0VT. SR. SEC. SCHOOL, 2202		40-GUIDANCE AND	3,000	0
43570		DEPARTMENT OF EDUCATION, COUNSELLING	BHUNDER KALAN				
43571		PUNJAB					
43572							
43573				***** -----		-----	-----
43574				TOTAL (MH) 1,46,28,175		1,30,76,235	15,51,940
43575							
43576							
43577			***** -----			-----	-----
43578			TOTAL (DD0) 1,46,28,175			1,30,76,235	15,51,940
43579							
43580							
43581			PRINCIPAL,G0VT. SR. SEC. SCHOOL, 2202 2,34,29,767		01-GOVERNMENT	2,10,62,979	23,66,788
43582			DAROLI BHAI SECONDARY				
43583					SCHOOLS SPORTS		
43584					AND YOUTH		
43585					SERVICES		
43586							
43587					40-GUIDANCE AND 4,000	3,000	1,000

43588

COUNSELLING

43589

43590

43591

TOTAL (MH) 2,10,65,979 23,67,788
2,34,33,767

43592

43593

43594

43595

TOTAL (DDO) 2,10,65,979 23,67,788
2,34,33,767

43596

43597

43598

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 1,82,88,751 28,92,649
2,11,81,400

43599

GHALOTI
SECONDARY

43600

SCHOOLS
SPORTS

43601

AND
YOUTH

43602

SERVICES

43603

43604

40-GUIDANCE AND 3,000 0
3,000

43605

COUNSELLING

43606

43607

43608

TOTAL (MH)
2,11,84,400

1,82,91,751

28,92,649

43609

43610

43611

43612

TOTAL (DDO)
2,11,84,400

1,82,91,751

28,92,649

43613

43614

43615

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202
78,52,477

01-GOVERNMENT

68,09,667

10,42,810

43616

HIMMATPURA
SECONDARY

43617

SCHOOLS
SPORTS

43618

AND
YOUTH

43619

SERVICES

43620

43621

43622

GOVERNMENT OF PUNJAB
728

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43623

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

43624

43625

43626

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

43627

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

43628

43629

EDUCATION
4,000

SECRETARY TO GOVERNMENT,

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

40-GUIDANCE AND

0

4,000

43630

DEPARTMENT OF EDUCATION,

HIMMATPURA

COUNSELLING

PUNJAB

TOTAL (MH) 68,09,667 10,46,810
78,56,477

TOTAL (DDO) 68,09,667 10,46,810
78,56,477

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 1,35,25,717 15,69,748
1,50,95,465

KAILA
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

40-GUIDANCE AND 4,000 0
4,000

COUNSELLING

43651	TOTAL (MH) 1,50,99,465		1,35,29,717	15,69,748
43652				
43653				
43654	***** -----		-----	-----
43655	TOTAL (DDO) 1,50,99,465		1,35,29,717	15,69,748
43656				
43657				
43658	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 1,19,24,087	01-GOVERNMENT	1,05,17,831	14,06,256
43659	KAMAL KE SECONDARY			
43660			SCHOOLS SPORTS	
43661			AND YOUTH	
43662			SERVICES	
43663				
43664			40-GUIDANCE AND 4,000	0
43665			COUNSELLING	
43666				
43667	***** -----		-----	-----
43668	TOTAL (MH) 1,19,28,087		1,05,21,831	14,06,256
43669				
43670				
43671	*****		-----	-----

43672	-----						
			TOTAL (DDO)			1,05,21,831	14,06,256
43673			1,19,28,087				
43674							
43675			PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT		1,77,14,943	29,09,127
			2,06,24,070				
43676			KHOSA RANDHIR				
			SECONDARY				
43677				SCHOOLS			
				SPORTS			
43678				AND			
				YOUTH			
43679							
				SERVICES			
43680							
43681							
43682			GOVERNMENT OF PUNJAB				Page
			729				
43683			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
43684							
43685							
43686	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
43687	DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
	EXPENDITURE						
43688	-----	-----	-----	-----	-----	-----	-----

43689	EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	40-GUIDANCE AND		0	4,000
	4,000						
43690		DEPARTMENT OF EDUCATION,	KHOSA RANDHIR				
		COUNSELLING					
43691		PUNJAB					
43692							
43693			*****			-----	-----

43694	TOTAL (MH) 2,06,28,070		1,77,14,943	29,13,127
43695				
43696				
43697	***** -----		-----	-----
43698	TOTAL (DDO) 2,06,28,070		1,77,14,943	29,13,127
43699				
43700				
43701	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 66,12,150	01-GOVERNMENT	66,12,150	0
43702	LOPON SECONDARY			
43703			SCHOOLS SPORTS	
43704			AND YOUTH	
43705			SERVICES	
43706				
43707			40-GUIDANCE AND 3,000	0
43708			COUNSELLING	
43709				
43710	***** -----		-----	-----
43711	TOTAL (MH) 66,15,150		66,15,150	0
43712				
43713				
43714	***** -----		-----	-----

43715	TOTAL (DD0) 66,15,150		66,15,150	0
43716				
43717				
43718	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 1,00,93,352	01-GOVERNMENT	83,02,415	17,90,937
43719	MACHHIKE SECONDARY			
43720		SCHOOLS SPORTS		
43721		AND YOUTH		
43722		SERVICES		
43723				
43724		40-GUIDANCE AND 3,000	3,000	0
43725		COUNSELLING		
43726				
43727		***** -----	-----	-----
43728	TOTAL (MH) 1,00,96,352		83,05,415	17,90,937
43729				
43730				
43731	***** -----		-----	-----
43732	TOTAL (DD0) 1,00,96,352		83,05,415	17,90,937
43733				
43734				
43735	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,15,68,924	11,54,499

				1,27,23,423			
43736			MANUKE SECONDARY				
43737					SCHOOLS SPORTS		
43738					AND YOUTH		
43739					SERVICES		
43740							
43741							
43742			GOVERNMENT OF PUNJAB 730				Page
43743			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
43744							
43745							
43746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
43747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
43748	----- -----	-----	-----	-----	-----	-----	-----
43749	EDUCATION 3,000	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		40-GUIDANCE AND	3,000	0
43750		DEPARTMENT OF EDUCATION, COUNSELLING	MANUKE				
43751		PUNJAB					
43752							
43753				***** -----		-----	-----
43754				TOTAL (MH) 1,27,26,423		1,15,71,924	11,54,499
43755							
43756							
43757			*****			-----	-----

43758	TOTAL (DD0) 1,27,26,423		1,15,71,924	11,54,499
43759				
43760				
43761	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 1,31,97,110	01-GOVERNMENT	1,14,72,549	17,24,561
43762	PANNI WALA FATTA SECONDARY			
43763		SCHOOLS SPORTS		
43764		AND YOUTH		
43765		SERVICES		
43766				
43767		01-GUIDANCE AND 1,915	1,915	0
43768		COUNSELLING		
43769				
43770		40-GUIDANCE AND 2,084	2,084	0
43771		COUNSELLING		
43772				
43773		***** -----	-----	-----
43774	TOTAL (MH) 1,32,01,109		1,14,76,548	17,24,561
43775				
43776				

43777	***** -----			
43778	TOTAL (DDO) 1,32,01,109		1,14,76,548	17,24,561
43779				
43780				
43781	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 1,94,38,393	01-GOVERNMENT	1,75,83,317	18,55,076
43782	RALLA (GIRLS) SECONDARY			
43783		SCHOOLS SPORTS		
43784		AND YOUTH		
43785		SERVICES		
43786				
43787		01-GUIDANCE AND 2,916	1,436	1,480
43788		COUNSELLING		
43789				
43790		40-GUIDANCE AND 2,414	1,896	518
43791		COUNSELLING		
43792				
43793	***** -----			
43794	TOTAL (MH) 1,94,43,723		1,75,86,649	18,57,074
43795				
43796				

43797	***** -----					-----	
43798	TOTAL (DDO) 1,94,43,723					1,75,86,649	18,57,074
43799							
43800							
43801							
43802	GOVERNMENT OF PUNJAB 731						
43803	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
43804							
43805							
43806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
43807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
43808	----- -----	-----	-----	-----	-----	-----	-----
43809	EDUCATION 1,10,52,369	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	98,39,861	12,12,508
43810		DEPARTMENT OF EDUCATION, SECONDARY	RANIAN				
43811		PUNJAB SPORTS			SCHOOLS		
43812					AND YOUTH		
43813					SERVICES		
43814							
43815					40-GUIDANCE AND 4,000	3,000	1,000
43816					COUNSELLING		
43817							
43818	***** -----					-----	-----

43819		TOTAL (MH) 1,10,56,369		98,42,861	12,13,508
43820					
43821					
43822		***** -----		-----	-----
43823		TOTAL (DDO) 1,10,56,369		98,42,861	12,13,508
43824					
43825					
43826		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 97,85,575	01-GOVERNMENT	82,63,309	15,22,266
43827		RAOKE KALAN SECONDARY			
43828			SCHOOLS SPORTS		
43829			AND YOUTH		
43830			SERVICES		
43831					
43832			40-GUIDANCE AND 3,000	3,000	0
43833			COUNSELLING		
43834					
43835		***** -----		-----	-----
43836		TOTAL (MH) 97,88,575		82,66,309	15,22,266
43837					
43838					
43839		***** -----		-----	-----

43840	TOTAL (DDO) 97,88,575		82,66,309	15,22,266
43841				
43842				
43843	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 1,05,44,493	01-GOVERNMENT	94,47,718	10,96,775
43844	RATTA TIBBA SECONDARY			
43845		SCHOOLS SPORTS		
43846		AND YOUTH		
43847		SERVICES		
43848				
43849		01-GUIDANCE AND 1,915	1,915	0
43850		COUNSELLING		
43851				
43852		40-GUIDANCE AND 2,084	2,084	0
43853		COUNSELLING		
43854				
43855		***** -----	-----	-----
43856	TOTAL (MH) 1,05,48,492		94,51,717	10,96,775
43857				
43858				
43859	***** -----		-----	-----

43860	TOTAL (DD0) 1,05,48,492					94,51,717	10,96,775
43861							
43862	GOVERNMENT OF PUNJAB 732						
43863	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
43864							
43865							
43866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
43867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
43868	----- -----	-----	-----	-----	-----	-----	-----
43869							
43870							
43871	EDUCATION 71,67,910	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	63,10,653	8,57,257
43872		DEPARTMENT OF EDUCATION, SECONDARY	RAUNTA				
43873		PUNJAB SPORTS			SCHOOLS		
43874					AND YOUTH		
43875					SERVICES		
43876							
43877				***** -----		-----	-----
43878				TOTAL (MH) 71,67,910		63,10,653	8,57,257
43879							
43880							
43881			***** -----			-----	-----
43882			TOTAL (DD0) 71,67,910			63,10,653	8,57,257

43883				
43884				
43885	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 1,45,58,866	01-GOVERNMENT	1,12,82,163	32,76,703
43886	SAIDOKI SECONDARY			
43887		SCHOOLS SPORTS		
43888		AND YOUTH		
43889		SERVICES		
43890				
43891		40-GUIDANCE AND 4,000	3,000	1,000
43892		COUNSELLING		
43893				
43894		***** -----	-----	-----
43895		TOTAL (MH) 1,45,62,866	1,12,85,163	32,77,703
43896				
43897				
43898		***** -----	-----	-----
43899		TOTAL (DDO) 1,45,62,866	1,12,85,163	32,77,703
43900				
43901				
43902	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 62,94,365	01-GOVERNMENT	54,61,788	8,32,577
43903	SALABAT PURA SECONDARY			

43904		SCH00LS SPORTS		
43905		AND YOUTH		
43906		SERVICES		
43907				
43908		01-GUIDANCE AND 1,000	1,000	0
43909		COUNSELLING		
43910				
43911		40-GUIDANCE AND 3,000	3,000	0
43912		COUNSELLING		
43913				
43914		***** -----	-----	-----
43915		TOTAL (MH) 62,98,365	54,65,788	8,32,577
43916				
43917				
43918	2235 33,194	03-REIMBURSEMEN	33,194	0
43919		T OF MEDICAL		
43920		CHARGES TO		

43923	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
43924							
43925							
43926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
43927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
43928	----- -----	-----	-----	-----	-----	-----	-----
43929					PUNJAB		
43930					GOVERNMENT		
43931					PENSIONERS		
43932							
43933				***** -----		-----	-----
43934				TOTAL (MH) 33,194		33,194	0
43935							
43936							
43937			***** -----			-----	-----
43938			TOTAL (DDO) 63,31,559			54,98,982	8,32,577
43939							
43940							
43941	EDUCATION 11,02,634	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	11,02,634	0
43942		DEPARTMENT OF EDUCATION, SECONDARY	SAMADHI BHAI				
43943		PUNJAB SPORTS			SCHOOLS		
43944					AND YOUTH		

43945	SERVICES			
43946				
43947	*****		-----	
43948	TOTAL (MH)		11,02,634	0
43949	11,02,634			
43950				
43951	*****		-----	
43952	TOTAL (DDO)		11,02,634	0
43953	11,02,634			
43954				
43955	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	2,06,33,155	24,42,166
43956	SARAWAN BODLA SECONDARY			
43957		SCHOOLS SPORTS		
43958		AND YOUTH		
43959	SERVICES			
43960				
43961	*****		-----	
43962	TOTAL (MH)		2,06,33,155	24,42,166
43963	2,30,75,321			
43964				

43965	***** -----			
43966	TOTAL (DD0) 2,30,75,321		2,06,33,155	24,42,166
43967				
43968				
43969	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 1,40,69,486	01-GOVERNMENT	1,25,46,622	15,22,864
43970	SHAM KHERA SECONDARY			
43971		SCHOOLS SPORTS		
43972		AND YOUTH		
43973		SERVICES		
43974				
43975		01-GUIDANCE AND 1,915	1,437	478
43976		COUNSELLING		
43977				
43978		40-GUIDANCE AND 2,084	1,561	523
43979		COUNSELLING		
43980				
43981				
43982	GOVERNMENT OF PUNJAB 734			Page
43983	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
43984				
43985				

43986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
43987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
43988	----- -----						
43989				***** -----		-----	-----
43990	EDUCATION 1,40,73,485	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOV.T. SR. SEC. SCHOOL,	TOTAL(MH)		1,25,49,620	15,23,865
43991		DEPARTMENT OF EDUCATION, KHERA	SHAM				
43992		PUNJAB					
43993							
43994							
43995							
43996			***** -----			-----	-----
43997			TOTAL (DD0) 1,40,73,485			1,25,49,620	15,23,865
43998							
43999							
44000			PRINCIPAL,GOV.T. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	1,24,21,243	15,75,955
44001			SIKHAN WALA SECONDARY				
44002					SCHOOLS SPORTS		
44003					AND YOUTH		
44004					SERVICES		
44005							
44006					01-GUIDANCE AND 1,915	1,915	0

44007			COUNSELLING		
44008					
44009			40-GUIDANCE AND 2,084	2,084	0
44010			COUNSELLING		
44011					
44012		***** -----		-----	-----
44013		TOTAL (MH) 2,80,74,682		2,49,74,862	30,99,820
44014					
44015					
44016	***** -----			-----	-----
44017	TOTAL (DDO) 2,80,74,682			2,49,74,862	30,99,820
44018					
44019					
44020	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 1,73,17,010	01-GOVERNMENT		1,53,37,841	19,79,169
44021	SINGHAN WALA SECONDARY				
44022		SCHOOLS SPORTS			
44023		AND YOUTH			
44024		SERVICES			
44025					
44026		***** -----		-----	-----

44027

TOTAL (MH)

1, 53, 37, 841

19, 79, 169

1, 73, 17, 010

44028

44029

44030

44031

TOTAL (DDO)

1, 53, 37, 841

19, 79, 169

1, 73, 17, 010

44032

44033

44034

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

01-GOVERNMENT

88, 07, 554

9, 87, 252

97, 94, 806

44035

TARKHAN WALA
SECONDARY

44036

SCHOOLS
SPORTS

44037

AND
YOUTH

44038

SERVICES

44039

44040

01-GUIDANCE AND

1, 915

0

1, 915

44041

GOVERNMENT OF PUNJAB

735

Page

44043

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

44044

44045

44046

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

44047

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

44048

44049

					COUNSELLING		
44050							
44051	EDUCATION 2,084	SECRETARY TO GOVERNMENT, 2,084	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		40-GUIDANCE AND	2,084	0
44052		DEPARTMENT OF EDUCATION, COUNSELLING	TARKHAN WALA				
44053		PUNJAB					
44054							
44055				***** -----	-----		
44056				TOTAL (MH) 97,98,805		88,11,553	9,87,252
44057							
44058							
44059				***** -----	-----		
44060				TOTAL (DDO) 97,98,805		88,11,553	9,87,252
44061							
44062							
44063			PRINCIPAL,GOVT. SR.SEC. 1,43,99,432	2202	01-GOVERNMENT	1,28,21,416	15,78,016
44064			SCHOOL(B), BHAI PURA SECONDARY				
44065					SCH00LS SPORTS		
44066					AND YOUTH		
44067					SERVICES		
44068							
44069					01-GUIDANCE AND 5,000	4,000	1,000

44070	COUNSELLING			
44071				
44072	*****		-----	-----
44073	TOTAL (MH)		1,28,25,416	15,79,016
	1,44,04,432			
44074				
44075				
44076	2235	03-REIMBURSEMEN	37,604	0
	37,604			
44077	T OF MEDICAL			
44078	CHARGES TO			
44079	PUNJAB			
44080	GOVERNMENT			
44081	PENSIONERS			
44082				
44083	*****		-----	-----
44084	TOTAL (MH)		37,604	0
	37,604			
44085				
44086				
44087	*****		-----	-----
44088	TOTAL (DD0)		1,28,63,020	15,79,016
	1,44,42,036			
44089				

44090

44091PRINCIPAL,GOVT. SR.SEC. SCHOOL, 220201-GOVERNMENT1,63,42,70432,51,267
1,95,93,971

44092KHARA
SECONDARY

44093SCHOOLS
SPORTS

44094AND
YOUTH

44095SERVICES

44096

4409740-GUIDANCE AND04,000
4,000

44098COUNSELLING

44099

44100*****-----

44101GOVERNMENT OF PUNJABPage
44102736

44103DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

44104

44105

44106NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITURE
PROGRESSIVE

44107DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

44108-----

44109TOTAL (MH)1,63,42,70432,55,267
1,95,97,971

44110

44111

44112	EDUCATION 60,053	SECRETARY TO GOVERNMENT, 60,053	PRINCIPAL,GOVT. SR.SEC. SCHOOL, 2235	03-REIMBURSEMEN	60,053	0
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44113		DEPARTMENT OF EDUCATION, MEDICAL	KHARA	T OF
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44114		PUNJAB TO		CHARGES
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44115				PUNJAB
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44116				GOVERNMENT
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44117				PENSIONERS
-------	--	--	--	------------

44118

44119			***** -----	-----
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44120			TOTAL (MH) 1,96,58,024	1,64,02,757	32,55,267
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44121

44122

44123		***** -----		-----
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44124		TOTAL (DD0) 1,96,58,024		1,64,02,757	32,55,267
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44125

44126

44127		PRINCIPAL,GOVT.SR. SEC. SCHOOL, 1,87,68,446	2202	01-GOVERNMENT	1,60,88,591	26,79,855
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44128		CHAND BAJA SECONDARY		
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44129				SCHOOLS SPORTS
-------	--	--	--	-------------------

44130				AND YOUTH
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44131

			SERVICES		
44132					
44133			***** -----	-----	-----
44134			TOTAL (MH) 1,87,68,446	1,60,88,591	26,79,855
44135					
44136					
44137			***** -----	-----	-----
44138			TOTAL (DDO) 1,87,68,446	1,60,88,591	26,79,855
44139					
44140					
44141		PRINCIPAL,GOVT.SR. SEC. SCHOOL, 1,58,81,209	2202	01-GOVERNMENT	1,33,32,624 25,48,585
44142		JAGRAON BRIDGE SECONDARY			
44143				SCHOOLS SPORTS	
44144				AND YOUTH	
44145				SERVICES	
44146					
44147				01-GUIDANCE AND 4,000	3,000 1,000
44148				COUNSELLING	
44149					
44150			***** -----	-----	-----
44151			TOTAL (MH)	1,33,35,624	25,49,585

44152

44153

44154

44155

TOTAL (DD0) 1,33,35,624 25,49,585
1,58,85,209

44156

44157

44158

PRINCIPAL, GOVT. SR. SEC SCHOOL, 2202 01-GOVERNMENT 1,42,87,587 18,27,194
1,61,14,781

44159

PATTO HIRA SINGH
SECONDARY

44160

SCHOOLS
SPORTS

44161

44162

GOVERNMENT OF PUNJAB Page
737

44163

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

44164

44165

44166

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

44167

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

44168

44169

AND
YOUTH

44170

SERVICES

44171

44172

EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL, GOVT. SR. SEC SCHOOL, 2202 40-GUIDANCE AND 4,000 0
4,000

44173

DEPARTMENT OF EDUCATION, PATTO HIRA SINGH
COUNSELLING

44174	PUNJAB					
44175						
44176		*****				
44177		TOTAL (MH)			1,42,91,587	18,27,194
44178		1,61,18,781				
44179						
44180		*****				
44181		TOTAL (DDO)			1,42,91,587	18,27,194
44182		1,61,18,781				
44183						
44184		PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	1,54,89,085	27,30,234
44185		DEEP SINGHWALA				
44186		SECONDARY				
44187				SCHOOLS		
44188				SPORTS		
44189						
44190				AND		
44191				YOUTH		
44192						
44193				SERVICES		
44194						
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				1,82,23,319		
44195						
44196						
44197		*****				

44198		TOTAL (DD0)		1,54,93,085	27,30,234	
		1,82,23,319				
44199						
44200						
44201		PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	1,45,03,814	68,80,012
		2,13,83,826				
44202		MACHAKIMAL SINGH WALA				
		SECONDARY				
44203				SCHOOLS		
				SPORTS		
44204				AND		
				YOUTH		
44205						
				SERVICES		
44206						
44207				40-GUIDANCE AND	0	4,000
				4,000		
44208						
				COUNSELLING		
44209						
44210		*****				

44211		TOTAL (MH)		1,45,03,814	68,84,012	
		2,13,87,826				
44212						
44213						
44214		*****				

44215	TOTAL (DD0) 2,13,87,826					1,45,03,814	68,84,012	
44216								
44217								
44218	PRINCIPAL, GOVT .SR .SEC .SCHOOL 10,37,023				2202	01-GOVERNMENT	10,37,023	0
44219	(BOYS), BAGHAPURANA SECONDARY							
44220					SCHOOLS SPORTS			
44221								
44222	GOVERNMENT OF PUNJAB 738							
44223	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
44224								
44225								
44226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
44227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
44228	----- -----	-----	-----	-----	-----	-----	-----	
44229					AND YOUTH			
44230					SERVICES			
44231								
44232					***** -----		-----	-----
44233					TOTAL (MH) 10,37,023		10,37,023	0
44234								
44235								
44236	***** -----						-----	-----
44237	TOTAL (DD0) 10,37,023						10,37,023	0

44238

44239

44240	EDUCATION 2,41,73,353	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	2,16,93,241	24,80,112
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44241		DEPARTMENT OF EDUCATION, SECONDARY	(BOYS), DALA
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44242		PUNJAB SPORTS	SCHOOLS
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44243			AND YOUTH
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44244			SERVICES
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44245

44246			40-GUIDANCE AND 4,000	3,000	1,000
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44247			COUNSELLING
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44248

44249			***** -----	-----	-----
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44250			TOTAL (MH) 2,41,77,353	2,16,96,241	24,81,112
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44252

44253		***** -----		-----	-----
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44254		TOTAL (DD0) 2,41,77,353		2,16,96,241	24,81,112
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44255

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44257		PRINCIPAL,GOVT.SR.SEC.SCHOOL 1,43,53,563	2202	01-GOVERNMENT	1,29,89,109	13,64,454
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44258		(BOYS), JHANDEWALA SECONDARY
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44259				SCHOOLS SPORTS		
44260				AND YOUTH		
44261				SERVICES		
44262						
44263				40-GUIDANCE AND 4,000	4,000	0
44264				COUNSELLING		
44265						
44266			***** -----		-----	-----
44267			TOTAL (MH) 1,43,57,563		1,29,93,109	13,64,454
44268						
44269						
44270			***** -----		-----	-----
44271			TOTAL (DDO) 1,43,57,563		1,29,93,109	13,64,454
44272						
44273						
44274		PRINCIPAL, GOVT. SR. SEC. SCHOOL 1,50,19,976	2202	01-GOVERNMENT	1,34,94,492	15,25,484
44275		(BOYS), KOKRI KALAN SECONDARY				
44276				SCHOOLS SPORTS		
44277				AND YOUTH		
44278				SERVICES		

44279

44280

40-GUIDANCE AND
4,000

3,000

1,000

44281

44282

GOVERNMENT OF PUNJAB
739

Page

44283

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

44284

44285

44286

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

44288

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44289

COUNSELLING

44290

44291

*****	-----

44292

TOTAL (MH)	1,34,97,492	15,26,484
1,50,23,976		

44293

44294

44295

*****	-----

44296

TOTAL (DDO)	1,34,97,492	15,26,484
1,50,23,976		

44297

44298

44299

EDUCATION 1,56,604	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT.SR.SEC.SCHOOL	2071	01-LEAVE	0	1,56,604
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44300

DEPARTMENT OF EDUCATION, (GIRLS), BAGHAPURANA
ENCASHMENT

44301

PUNJAB
BENEFITS

44302

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TOTAL (MH)
1,56,604

0

1,56,604

2202 01-GOVERNMENT
3,07,63,680

2,61,24,994

46,38,686

SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

40-GUIDANCE AND
3,000

0

3,000

COUNSELLING

TOTAL (MH)
3,07,66,680

2,61,24,994

46,41,686

TOTAL (DDO)

2,61,24,994

47,98,290

		3,09,23,284				
44322						
44323						
44324	PRINCIPAL, GOVT. SR. SEC. SCHOOL 2,51,10,399	2202	01-GOVERNMENT	2,13,28,209	37,82,190	
44325	(GIRLS), DALA SECONDARY					
44326			SCHOOLS SPORTS			
44327			AND YOUTH			
44328			SERVICES			
44329						
44330			40-GUIDANCE AND 4,000	3,000	1,000	
44331			COUNSELLING			
44332						
44333		***** -----	-----	-----	-----	
44334		TOTAL (MH) 2,51,14,399		2,13,31,209	37,83,190	
44335						
44336						
44337	***** -----		-----	-----	-----	
44338	TOTAL (DDO) 2,51,14,399			2,13,31,209	37,83,190	
44339						
44340						
44341						
44342	GOVERNMENT OF PUNJAB 740					Page

44343	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
44344							
44345							
44346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
44347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
44348	----- -----	-----			-----	-----	-----
44349	EDUCATION 1,62,56,819	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	1,45,71,471	16,85,348
44350		DEPARTMENT OF EDUCATION, SECONDARY	(GIRLS), GHALL KALAN				
44351		PUNJAB SPORTS			SCHOOLS		
44352					AND YOUTH		
44353					SERVICES		
44354							
44355					40-GUIDANCE AND 4,000	3,000	1,000
44356					COUNSELLING		
44357							
44358				***** -----		-----	-----
44359				TOTAL (MH) 1,62,60,819		1,45,74,471	16,86,348
44360							
44361							
44362			***** -----			-----	-----
44363			TOTAL (DD0) 1,62,60,819			1,45,74,471	16,86,348
44364							

44365						
44366	PRINCIPAL, GOVT. SR. SEC. SCHOOL 1,34,95,097	2202	01-GOVERNMENT	1,21,35,409	13,59,688	
44367	(GIRLS), KOKRI KALAN SECONDARY					
44368			SCHOOLS SPORTS			
44369			AND YOUTH			
44370			SERVICES			
44371						
44372			40-GUIDANCE AND 4,000	3,000	1,000	
44373			COUNSELLING			
44374						
44375		***** -----		-----	-----	
44376		TOTAL (MH) 1,34,99,097		1,21,38,409	13,60,688	
44377						
44378						
44379		***** -----		-----	-----	
44380	TOTAL (DD0) 1,34,99,097			1,21,38,409	13,60,688	
44381						
44382						
44383	PRINCIPAL, GOVT. SR. SEC. SCHOOL 5,13,11,031	2202	01-GOVERNMENT	4,57,59,644	55,51,387	
44384	(GIRLS), MOGA SECONDARY					

44385					SCHOOLS SPORTS		
44386					AND YOUTH		
44387					SERVICES		
44388							
44389					40-GUIDANCE AND 3,000	3,000	0
44390					COUNSELLING		
44391							
44392				***** -----		-----	-----
44393				TOTAL (MH) 5,13,14,031		4,57,62,644	55,51,387
44394							
44395							
44396				***** -----		-----	-----
44397				TOTAL (DDO) 5,13,14,031		4,57,62,644	55,51,387
44398							
44399							
44400			PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2,31,04,869	2202	01-GOVERNMENT	1,99,04,849	32,00,020
44401							
44402			GOVERNMENT OF PUNJAB 741				Page
44403			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
44404							
44405							
44406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

44407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
44408	----- -----						
44409			CHARIK SECONDARY				
44410					SCHOOLS SPORTS		
44411					AND YOUTH		
44412					SERVICES		
44413							
44414	EDUCATION 4,000	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	40-GUIDANCE AND	3,000	1,000
44415		DEPARTMENT OF EDUCATION, COUNSELLING	CHARIK				
44416		PUNJAB					
44417							
44418				***** -----		-----	-----
44419				TOTAL (MH) 2,31,08,869		1,99,07,849	32,01,020
44420							
44421							
44422			***** -----			-----	-----
44423			TOTAL (DD0) 2,31,08,869			1,99,07,849	32,01,020
44424							
44425							
44426			PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2,16,64,813	2202	01-GOVERNMENT	1,94,32,254	22,32,559
44427			CHUHAR CHAK SECONDARY				

44428				SCHOOLS SPORTS		
44429				AND YOUTH		
44430				SERVICES		
44431						
44432				40-GUIDANCE AND 4,000	3,000	1,000
44433				COUNSELLING		
44434						
44435			***** -----		-----	-----
44436			TOTAL (MH) 2,16,68,813		1,94,35,254	22,33,559
44437						
44438						
44439			***** -----		-----	-----
44440			TOTAL (DD0) 2,16,68,813		1,94,35,254	22,33,559
44441						
44442						
44443		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 1,54,79,336	2202	01-GOVERNMENT	1,37,06,632	17,72,704
44444		DAUDHAR SECONDARY				
44445				SCHOOLS SPORTS		
44446				AND YOUTH		
44447				SERVICES		

44448							
44449				40-GUIDANCE AND 4,000		3,000	1,000
44450				COUNSELLING			
44451							
44452				***** -----		-----	-----
44453				TOTAL (MH) 1,54,83,336		1,37,09,632	17,73,704
44454							
44455							
44456				2235 1,00,000	02-EX-GRATIA	1,00,000	0
44457					PAYMENTS TO		
44458					FAMILIES OF		
44459					MINISTERS,		
44460					GOVERNMENT		

44463

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

44464

44465

44466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
44467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

44468	-----						

44469					SERVANTS ETC.		
44470					DYING IN		
44471					HARNESS		
44472							
44473	EDUCATION 6,50,608	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2235		03-REIMBURSEMEN	6,50,608	0
44474		DEPARTMENT OF EDUCATION, MEDICAL			T OF		
44475		PUNJAB TO			CHARGES		
44476					PUNJAB		
44477					GOVERNMENT		
44478					PENSIONERS		
44479							
44480					04-LEGAL AID TO 4,894	4,894	0
44481					THE POOR		
44482							
44483				*****	-----		

44484				TOTAL(MH) 7,55,502		7,55,502	0
44485							
44486							

44487	***** -----			-----	
44488	TOTAL (DD0) 1,62,38,838			1,44,65,134	17,73,704
44489					
44490					
44491	PRINCIPAL,GOVT.SR.SEC.SCHOOL, 10,92,918	2202	01-GOVERNMENT	9,66,330	1,26,588
44492	DHUDIKE COLLEGES		ARTS		
44493					
44494			01-GOVERNMENT 10,100	10,100	0
44495			SECONDARY		
44496			SCHOOLS SPORTS		
44497			AND YOUTH		
44498			SERVICES		
44499					
44500		***** -----			-----
44501		TOTAL (MH) 11,03,018		9,76,430	1,26,588
44502					
44503					
44504	***** -----			-----	
44505	TOTAL (DD0) 11,03,018			9,76,430	1,26,588
44506					
44507					

44508	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 1,02,28,177			2202	01-GOVERNMENT	92,54,365	9,73,812
44509	GHOLIAN KHURD SECONDARY						
44510					SCHOOLS SPORTS		
44511					AND YOUTH		
44512					SERVICES		
44513							
44514					40-GUIDANCE AND 4,000	3,000	1,000
44515					COUNSELLING		
44516							
44517				***** -----	-----	-----	-----
44518				TOTAL (MH) 1,02,32,177		92,57,365	9,74,812
44519							
44520							
44521							
44522	GOVERNMENT OF PUNJAB 743						Page
44523	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
44524							
44525							
44526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
44527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
44528	----- -----	-----	-----	-----	-----	-----	-----

44529			*****				

44530	EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DD0)			92,57,365	9,74,812
	1,02,32,177						
44531		DEPARTMENT OF					
		EDUCATION,					
44532							
		PUNJAB					
44533							
44534							
44535							
44536		PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT		8,33,271	0
		8,33,271					
44537		GTBGARH					
		SECONDARY					
44538				SCHOOLS			
				SPORTS			
44539				AND			
				YOUTH			
44540				SERVICES			
44541							
44542			*****				

44543			TOTAL (MH)			1,00,90,636	9,74,812
			1,10,65,448				
44544							
44545							
44546			*****				

44547			TOTAL (DD0)			1,00,90,636	9,74,812
			1,10,65,448				
44548							
44549							
44550		PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT		60,40,627	8,04,703
		68,45,330					

44551	KALIA WALA SECONDARY					
44552			SCHOOLS SPORTS			
44553			AND YOUTH			
44554			SERVICES			
44555						
44556			40-GUIDANCE AND 4,000	0	4,000	
44557			COUNSELLING			
44558						
44559		***** -----		-----	-----	
44560		TOTAL (MH) 68,49,330		60,40,627	8,08,703	
44561						
44562						
44563		***** -----		-----	-----	
44564		TOTAL (DD0) 68,49,330		60,40,627	8,08,703	
44565						
44566						
44567	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 1,42,30,424	2202	01-GOVERNMENT	1,24,71,848	17,58,576	
44568	KAPURE SECONDARY					
44569			SCHOOLS SPORTS			
44570			AND			

					YOUTH		
44571					SERVICES		
44572							
44573					40-GUIDANCE AND 3,000	3,000	0
44574					COUNSELLING		
44575							
44576				***** -----		-----	-----
44577				TOTAL (MH) 1,42,33,424		1,24,74,848	17,58,576
44578							
44579							
44580			***** -----			-----	-----
44581							
44582			GOVERNMENT OF PUNJAB 744				Page
44583			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
44584							
44585							
44586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
44587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
44588	----- -----	-----	-----	-----	-----	-----	-----
44589			TOTAL (DDO) 1,42,33,424			1,24,74,848	17,58,576
44590							
44591							
44592	EDUCATION 86,57,064	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	73,67,650	12,89,414

44593	DEPARTMENT OF EDUCATION, SECONDARY	KHUKHRANA				
44594	PUNJAB SPORTS			SCHOOLS		
44595				AND YOUTH		
44596				SERVICES		
44597						
44598				40-GUIDANCE AND 3,000	3,000	0
44599				COUNSELLING		
44600						
44601			***** -----		-----	-----
44602			TOTAL (MH) 2,28,93,488		1,98,45,498	30,47,990
44603						
44604						
44605			***** -----		-----	-----
44606			TOTAL (DD0) 2,28,93,488		1,98,45,498	30,47,990
44607						
44608						
44609		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 6,80,63,845	2202	01-GOVERNMENT	6,01,48,586	79,15,259
44610		LANDE SECONDARY				
44611				SCHOOLS SPORTS		
44612				AND YOUTH		

44613

SERVICES

44614

44615

40-GUIDANCE AND
8,000

8,000

0

44616

COUNSELLING

44617

44618

44619

TOTAL (MH)
6,80,71,845

6,01,56,586

79,15,259

44620

44621

44622

44623

TOTAL (DDO)
6,80,71,845

6,01,56,586

79,15,259

44624

44625

44626

PRINCIPAL, GOVT. SR. SEC. SCHOOL,
8,61,605

2202

01-GOVERNMENT

7,77,962

83,643

44627

MALKE
SECONDARY

44628

SCHOOLS
SPORTS

44629

AND
YOUTH

44630

SERVICES

44631

44632

44633	TOTAL (MH)				7,77,962	83,643
	8,61,605					
44634						
44635						
44636	*****				-----	-----

44637	TOTAL (DDO)				7,77,962	83,643
	8,61,605					
44638						
44639						
44640	PRINCIPAL, GOVT. SR. SEC. SCHOOL,		2202	01-GOVERNMENT	7,76,416	0
	7,76,416					
44641						
44642	GOVERNMENT OF PUNJAB					
	745					
44643	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
	2022					
44644						
44645						
44646	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
44647	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
44648	-----	-----	-----	-----	-----	-----

44649	MARI MUSTAFA					
	SECONDARY					
44650				SCHOOLS		
				SPORTS		
44651				AND		
				YOUTH		
44652				SERVICES		
44653						
44654	*****				-----	-----

44655	TOTAL (MH)				7,76,416	0

						7,76,416	
44656							
44657							
44658			*****				

44659			TOTAL (DD0)			7,76,416	0
			7,76,416				
44660							
44661							
44662	EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	9,33,550	0
	9,33,550						
44663		DEPARTMENT OF EDUCATION,	MEHTABGARH				
		SECONDARY					
44664		PUNJAB			SCHOOLS		
		SPORTS					
44665					AND		
					YOUTH		
44666							
					SERVICES		
44667							
44668				*****			

44669				TOTAL (MH)		9,33,550	0
				9,33,550			
44670							
44671							
44672			*****				

44673			TOTAL (DD0)			9,33,550	0
			9,33,550				
44674							
44675							
44676			PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	1,37,30,991	15,18,797
			1,52,49,788				
44677			RAMUWALA NAWAN				
			SECONDARY				

44678				SCHOOLS SPORTS		
44679				AND YOUTH		
44680				SERVICES		
44681						
44682				40-GUIDANCE AND 4,000	4,000	0
44683				COUNSELLING		
44684						
44685			***** -----		-----	-----
44686			TOTAL (MH) 1,52,53,788		1,37,34,991	15,18,797
44687						
44688						
44689			***** -----		-----	-----
44690			TOTAL (DD0) 1,52,53,788		1,37,34,991	15,18,797
44691						
44692						
44693		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 1,61,95,835	2202	01-GOVERNMENT	1,45,16,111	16,79,724
44694		RAULI SECONDARY				
44695				SCHOOLS SPORTS		
44696				AND YOUTH		
44697						

	SERVICES						
44698							
44699				40-GUIDANCE AND 5,000		4,000	1,000
44700	COUNSELLING						
44701							
44702	GOVERNMENT OF PUNJAB 746						Page
44703	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
44704							
44705							
44706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
44707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
44708	----- -----	-----	-----	-----	-----	-----	-----
44709							
44710				***** -----	-----		
44711				TOTAL (MH) 1,62,00,835	1,45,20,111 16,80,724		
44712							
44713							
44714				***** -----	-----		
44715				TOTAL (DDO) 1,62,00,835	1,45,20,111 16,80,724		
44716							
44717							
44718	EDUCATION 2,65,85,621	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	2,37,26,803	28,58,818
44719		DEPARTMENT OF EDUCATION, SECONDARY	SHER SINGH WALA				
44720		PUNJAB		SCHOOLS			

SPORTS

44721			AND YOUTH			
44722			SERVICES			
44723						
44724			40-GUIDANCE AND 4,000	4,000	0	
44725			COUNSELLING			
44726						
44727		***** -----		-----	-----	
44728		TOTAL (MH) 2,65,89,621		2,37,30,803	28,58,818	
44729						
44730						
44731		2235 13,013	03-REIMBURSEMEN	13,013	0	
44732			T OF MEDICAL			
44733			CHARGES TO			
44734			PUNJAB			
44735			GOVERNMENT			
44736			PENSIONERS			
44737						
44738		***** -----		-----	-----	

44739			TOTAL (MH) 13,013		13,013	0
44740						
44741						
44742		***** -----			-----	-----
44743		TOTAL (DDO) 2,66,02,634			2,37,43,816	28,58,818
44744						
44745						
44746		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 7,76,69,103	2202	01-GOVERNMENT	6,71,68,151	1,05,00,952
44747		SUKHA NAND SECONDARY				
44748				SCHOOLS SPORTS		
44749				AND YOUTH		
44750				SERVICES		
44751						
44752				40-GUIDANCE AND 12,000	9,000	3,000
44753				COUNSELLING		
44754						
44755			***** -----		-----	-----
44756			TOTAL (MH) 7,76,81,103		6,71,77,151	1,05,03,952
44757						
44758						

44759	*****					-----	
44760	TOTAL (DDO) 7,76,81,103					6,71,77,151	1,05,03,952
44761							
44762	GOVERNMENT OF PUNJAB 747						
44763	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
44764							
44765							
44766	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
44767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
44768	----- -----	-----	-----	-----	-----	-----	-----
44769							
44770							
44771	EDUCATION 1,26,35,791	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	1,09,66,345	16,69,446
44772		DEPARTMENT OF EDUCATION, SECONDARY	TAKHAN WADH				
44773		PUNJAB SPORTS			SCHOOLS		
44774					AND YOUTH		
44775					SERVICES		
44776							
44777					40-GUIDANCE AND 4,000	4,000	0
44778					COUNSELLING		
44779							
44780	*****					-----	
44781	TOTAL (MH)					1,09,70,345	16,69,446

				1,26,39,791		
44782						
44783						
44784		*****				

44785		TOTAL (DD0)			1,09,70,345	16,69,446
		1,26,39,791				
44786						
44787						
44788		PRINCIPAL,HIGHER SECONDERY	2202	01-GOVERNMENT	1,16,06,006	13,27,091
		1,29,33,097				
44789		SCHOOL HOSHIARPUR				
		SECONDARY				
44790				SCHOOLS		
				SPORTS		
44791				AND		
				YOUTH		
44792						
				SERVICES		
44793						
44794				01-GUIDANCE AND	1,910	475
				2,385		
44795						
				COUNSELLING		
44796						
44797				40-GUIDANCE AND	2,089	523
				2,612		
44798						
				COUNSELLING		
44799						
44800			*****			

44801		TOTAL (MH)		1, 16, 10, 005	13, 28, 089
		1, 29, 38, 094			
44802					
44803					
44804		*****		-----	-----

44805		TOTAL (DDO)		1, 16, 10, 005	13, 28, 089
		1, 29, 38, 094			
44806					
44807					
44808		PRINCIPAL, KAMALIA KHALSA HIGH	2202	01-ASSISTANCE	0
		20, 13, 827		20, 13, 827	
44809		SCHOOL, KOT		TO	
		AIDED			
44810				SECONDARY	
44811				SCHOOLS	
				BY	
44812				EDUCATION	
44813				DEPARTMENT	
44814					
44815		*****		-----	-----

44816		TOTAL (MH)		20, 13, 827	0
		20, 13, 827			
44817					
44818					
44819		*****		-----	-----

44820		TOTAL (DDO)		20, 13, 827	0
		20, 13, 827			
44821					
44822		GOVERNMENT OF PUNJAB			Page
		748			

44845						
44846	PRINCIPAL, MALWA KHALSA 55,96,000	2202	01-ASSISTANCE	55,96,000	0	
44847	HR.SEC.SCHOOL FZR AIDED		T0			
44848			SECONDARY			
44849			SCHOOLS BY			
44850			EDUCATION			
44851			DEPARTMENT			
44852						
44853		***** -----		-----		
44854		TOTAL (MH) 55,96,000		55,96,000	0	
44855						
44856						
44857	***** -----			-----		
44858	TOTAL (DD0) 55,96,000			55,96,000	0	
44859						
44860						
44861	PRINCIPAL, MOHINDRA KANYA 61,38,000	2202	01-ASSISTANCE	61,38,000	0	
44862	MAHAVIDYALAYA, PATIALA AIDED		T0			
44863			SECONDARY			
44864			SCHOOLS BY			

44865

EDUCATION

44866

DEPARTMENT

44867

44868

44869

TOTAL (MH) 61,38,000 0
61,38,000

44870

44871

44872

44873

TOTAL (DDO) 61,38,000 0
61,38,000

44874

44875

44876

PRINCIPAL, POINEER TECHNICAL 2202 01-GOVERNMENT 4,83,932 9,200
4,93,132

44877

TEACHERS TRAINING INSTITUTE
SECONDARY

44878

SCHOOLS
SPORTS

44879

AND
YOUTH

44880

SERVICES

44881

44882 GOVERNMENT OF PUNJAB Page
749

44883 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

44884

44885

44886 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE

	PROGRESSIVE						
44887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
44888	-----	-----	-----	-----	-----	-----	-----
44889	-----						
44890				*****		-----	-----

44891				TOTAL (MH)		4,83,932	9,200
				4,93,132			
44892							
44893							
44894			*****			-----	-----

44895			TOTAL (DDO)			4,83,932	9,200
			4,93,132				
44896							
44897							
44898	EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,PUNJAB GOVERNMENT	2202	01-GOVERNMENT	3,10,55,685	19,92,092
	3,30,47,777						
44899		DEPARTMENT OF EDUCATION,	SENIOR SENCONDARY SCHOOL,				
		SECONDARY					
44900		PUNJAB	BHULATH		SCHOOLS		
		SPORTS					
44901					AND		
					YOUTH		
44902							
					SERVICES		
44903							
44904					40-GUIDANCE AND	4,492	0
					4,492		
44905							
					COUNSELLING		
44906							
44907				*****		-----	-----

44908		TOTAL (MH) 3,30,52,269			3,10,60,177	19,92,092
44909						
44910						
44911		***** -----			-----	-----
44912		TOTAL (DDO) 3,30,52,269			3,10,60,177	19,92,092
44913						
44914						
44915		PRINCIPAL,PUNJAB GOVERNMENT 1,37,93,349	2202	01-GOVERNMENT	1,23,67,490	14,25,859
44916		SENIOR SENCONDARY SCHOOL, SECONDARY				
44917		DHILWAN SPORTS		SCHOOLS		
44918				AND YOUTH		
44919				SERVICES		
44920						
44921				40-GUIDANCE AND 4,000	4,000	0
44922				COUNSELLING		
44923						
44924		***** -----			-----	-----
44925		TOTAL (MH) 1,37,97,349			1,23,71,490	14,25,859
44926						
44927						
44928		***** -----			-----	-----

44929	TOTAL (DDO) 1,37,97,349					1,23,71,490	14,25,859		
44930									
44931									
44932	PRINCIPAL,PUNJAB GOVERNMENT 1,24,60,083					2202	01-GOVERNMENT	1,08,81,008	15,79,075
44933	SENIOR SENCONDARY SCHOOL, SECONDARY								
44934	DYALPUR SPORTS					SCHOOLS			
44935						AND YOUTH			
44936						SERVICES			
44937									
44938						40-GUIDANCE AND 4,000		4,000	0
44939						COUNSELLING			
44940									
44941	GOVERNMENT OF PUNJAB								
44942	750								
44943	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
44944									
44945									
44946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
44947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
44948	----- -----	-----	-----	-----	-----	-----	-----		
44949				***** -----	-----				
44950	EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,PUNJAB GOVERNMENT	TOTAL (MH)		1,08,85,008	15,79,075		

					1,24,64,083	
44951	DEPARTMENT OF EDUCATION, SENIOR SENCONDARY SCHOOL,					
44952	PUNJAB DYALPUR					
44953						
44954						
44955						
44956		2235 71,410	03-REIMBURSEMEN	71,410	0	
44957			T OF MEDICAL			
44958			CHARGES TO			
44959			PUNJAB			
44960			GOVERNMENT			
44961			PENSIONERS			
44962						
44963		***** -----		-----	-----	
44964		TOTAL (MH) 1,25,35,493		1,09,56,418	15,79,075	
44965						
44966						
44967		***** -----		-----	-----	
44968		TOTAL (DDO) 1,25,35,493		1,09,56,418	15,79,075	
44969						
44970						
44971	PRINCIPAL, PUNJAB GOVERNMENT	2202	01-GOVERNMENT	1,39,35,118	15,25,835	

			1, 54, 60, 953			
44972		SENIOR SENCONDARY SCHOOL, NADALA SECONDARY				
44973				SCHOOLS SPORTS		
44974				AND YOUTH		
44975				SERVICES		
44976						
44977				40-GUIDANCE AND 4,000	4,000	0
44978				COUNSELLING		
44979						
44980			***** -----	-----		
44981			TOTAL (MH) 1, 54, 64, 953		1, 39, 39, 118	15, 25, 835
44982						
44983						
44984			2235 1, 91, 707	03-REIMBURSEMEN	1, 91, 707	0
44985				T OF MEDICAL		
44986				CHARGES TO		
44987				PUNJAB		
44988				GOVERNMENT		

45012

45013 EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL,PUNJAB GOVERNMENT 2202 40-GUIDANCE AND 4,000 1,000

5,000

45014 DEPARTMENT OF EDUCATION, SENIOR SENCONDARY SCHOOL, RAMIDI

COUNSELLING

45015 PUNJAB

45016

45017 *****

45018 TOTAL (MH) 1,20,47,264 13,79,612

1,34,26,876

45019

45020

45021 *****

45022 TOTAL (DD0) 1,20,47,264 13,79,612

1,34,26,876

45023

45024

45025 PRINCIPAL,S.B.L., G.S.S.S., 2202 01-GOVERNMENT 1,88,23,548 21,96,047

2,10,19,595

45026 DHIANPUR

SECONDARY

45027 SCHOOLS

SPORTS

45028 AND

YOUTH

45029 SERVICES

45030

45031 01-GUIDANCE AND 2,000 0

2,000

45032			COUNSELLING		
45033					
45034			40-GUIDANCE AND 2,000	2,000	0
45035			COUNSELLING		
45036					
45037			***** -----	-----	-----
45038			TOTAL (MH) 2,10,23,595	1,88,27,548	21,96,047
45039					
45040					
45041			2235 49,447	03-REIMBURSEMEN 49,447	0
45042			T OF MEDICAL		
45043			CHARGES TO		
45044			PUNJAB		
45045			GOVERNMENT		
45046			PENSIONERS		
45047					
45048			***** -----	-----	-----
45049			TOTAL (MH) 49,447	49,447	0
45050					

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45052

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45071

45072

TOTAL (DDO) 1,88,76,995 21,96,047
2,10,73,042

PRINCIPAL,SD HIGHER SECONDERY 2202 01-ASSISTANCE 42,04,560 0
42,04,560

SCHOOL TO
AIDED

SECONDARY

SCH00LS
BY

EDUCATION

GOVERNMENT OF PUNJAB Page
752

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

DEPARTMENT

TOTAL (MH) 42,04,560 0
42,04,560

45073

45074

45075

45076

45077

45078

45079

EDUCATION
65,11,751

SECRETARY TO GOVERNMENT,

PRINCIPAL,SENIOR SECONDERY

2202

01-GOVERNMENT

55,76,021

9,35,730

45080

DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL BALHADDA

45081

PUNJAB
SPORTS

SCHOOLS

45082

AND
YOUTH

45083

SERVICES

45084

45085

01-GUIDANCE AND
1,910

1,910

0

45086

COUNSELLING

45087

45088

40-GUIDANCE AND
2,090

2,090

0

45089

COUNSELLING

45090

45091

45092

TOTAL (MH)
65,15,751

55,80,021

9,35,730

45093

45094

45095

45096

TOTAL (DD0)
65,15,751

55,80,021

9,35,730

45097

45098

45099

PRINCIPAL,SMT. PARVATI DEVI ARYA 2202
98,74,483

01-ASSISTANCE

98,74,483

0

45100

MAHILA SENIOR SECONDERY
AIDED

TO

45101

VIDAYALAYA
SECONDARY

45102

SCHOOLS
BY

45103

EDUCATION

45104

DEPARTMENT

45105

45106

45107

TOTAL (MH)
98,74,483

98,74,483

0

45108

45109

45110

45111

TOTAL (DD0)
98,74,483

98,74,483

0

45112

45113

45114

PRINCIPAL,SR.SEC.SCHOOL,CHIMNE 2202
1,96,17,715

01-GOVERNMENT

1,96,17,715

0

45115	WALA SECONDARY					
45116	SCHOOLS SPORTS					
45117	AND YOUTH					
45118	SERVICES					
45119						
45120	01-GUIDANCE AND 1,000				1,000	0
45121						
45122	GOVERNMENT OF PUNJAB 753					Page
45123	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
45124						
45125						
45126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
45127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
45128	----- -----	-----	-----	-----	-----	-----
45129	COUNSELLING					
45130						
45131	EDUCATION 3,000	SECRETARY TO GOVERNMENT,	PRINCIPAL, SR.SEC.SCHOOL, CHIMNE	2202	40-GUIDANCE AND	3,000 0
45132		DEPARTMENT OF EDUCATION, COUNSELLING	WALA			
45133		PUNJAB				
45134						
45135	***** -----					

45136		TOTAL (MH) 1,96,21,715		1,96,21,715	0
45137					
45138					
45139		***** -----		-----	
45140		TOTAL (DDO) 1,96,21,715		1,96,21,715	0
45141					
45142					
45143	PRINCIPAL, SR. SEC. SCHOOL, LAMOCHAR 99,39,421	2202	01-GOVERNMENT	99,39,421	0
45144	KALAN SECONDARY				
45145			SCHOOLS SPORTS		
45146			AND YOUTH		
45147			SERVICES		
45148					
45149			40-GUIDANCE AND 4,000	4,000	0
45150			COUNSELLING		
45151					
45152		***** -----		-----	
45153		TOTAL (MH) 99,43,421		99,43,421	0
45154					
45155					
45156		2235 21,669	03-REIMBURSEMEN	21,669	0

45157				T OF MEDICAL		
45158				CHARGES TO		
45159				PUNJAB		
45160				GOVERNMENT		
45161				PENSIONERS		
45162						
45163			***** -----		-----	-----
45164			TOTAL (MH) 21,669		21,669	0
45165						
45166						
45167		***** -----			-----	-----
45168		TOTAL (DDO) 99,65,090			99,65,090	0
45169						
45170						
45171		RAMA KRISHNA PRY. 13,40,200	2202	01-ASSISTANCE	13,40,200	0
45172		SCHOOL, MUKATSAR TO				
45173				NON - GOVERNMENT		
45174				PRIMARY SCHOOLS		
45175				BY EDUCATION		

45176

DEPARTMENT

45177

45178

45179

TOTAL (MH) 13,40,200 0
13,40,200

45180

45181

45182

GOVERNMENT OF PUNJAB Page
754

45183

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

45184

45185

45186

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

45187

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

45188

45189

45190

EDUCATION SECRETARY TO GOVERNMENT, *****

45191

DEPARTMENT OF
EDUCATION,

45192

PUNJAB

45193

45194

TOTAL (DDO) 13,40,200 0
13,40,200

45195

45196

45197

SUB DIVISIONAL 2071 01-LEAVE 8,66,880 0
8,66,880

45198

MAGISTRATE, AMRITSAR
ENCASHMENT

45199		BENEFITS		
45200				
45201		01-PENSION AND 2,32,606	2,11,460	21,146
45202		OTHER		
45203		RETIREMENT		
45204		BENEFITS		
45205				
45206		***** -----	-----	-----
45207		TOTAL (MH) 24,39,686	24,18,540	21,146
45208				
45209				
45210	2235	08-DIRECTORATE 3,11,34,456	3,09,71,956	1,62,500
45211		FOR RELIEF TO		
45212		PERSONS		
45213		AFFECTED BY		
45214		RIOTS		
45215				
45216		44-FINANCIAL 5,08,500	4,40,500	68,000

45217					ASSISTANCE TO		
45218					SANGHARSHI		
45219					YODHAS		
45220							
45221				***** -----		-----	-----
45222				TOTAL (MH) 3,16,42,956		3,14,12,456	2,30,500
45223							
45224							
45225				***** -----		-----	-----
45226				TOTAL (DDO) 3,40,82,642		3,38,30,996	2,51,646
45227							
45228							
45229				***** -----		-----	-----
45230				TOTAL (CCO) 36,00,83,94,500		32,52,13,86,954	3,48,70,07,546
45231							
45232							
45233				***** -----		-----	-----
45234				TOTAL (DEPT) 36,20,03,94,500		32,71,33,86,954	3,48,70,07,546
45235							
45236							
45237	ELECTIONS 9,400	CHIEF ELECTORAL OFFICER,	DEPUTY COMMISSIONER, DEPUTY	2235	01-PENSION AND	9,400	0
45238		PUNJAB, CHANDIGARH BENEFITS	COMMISSIONER		OTHER		

45239						TO THE FREEDOM		
45240						FIGHTERS AND		
45241								
45242			GOVERNMENT OF PUNJAB					Page
			755					
45243			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022					
45244								
45245								
45246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
45247	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
45248	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	
45249						THEIR WARDS		
45250								
45251	ELECTIONS 1,00,000	CHIEF ELECTORAL OFFICER,	DEPUTY COMMISSIONER, DEPUTY	2235	02-EX-GRATIA	1,00,000	0	
45252		PUNJAB, CHANDIGARH TO	COMMISSIONER		PAYMENTS			
45253						FAMILIES OF		
45254						MINISTERS,		
45255						GOVERNMENT		
45256						SERVANTS ETC.		
45257						DYING IN		
45258								

		HARNESS		
45259				
45260		03-REIMBURSEMEN 25,83,588	22,28,813	3,54,775
45261		T OF MEDICAL		
45262		CHARGES TO		
45263		PUNJAB		
45264		GOVERNMENT		
45265		PENSIONERS		
45266				
45267		35-FINANCIAL 6,00,000	6,00,000	0
45268		ASSISTANCE TO		
45269		THE FAMILIES OF		
45270		FARMERS/FARM		
45271		LABOURERS WHO		
45272		COMMITTED		
45273		SUICIDE DUE TO		

45274	INDEBTEDNESS				
45275					
45276	*****		-----		

45277	TOTAL (MH) 32,92,988			29,38,213	3,54,775
45278					
45279					
45280	*****		-----		

45281	TOTAL (DD0) 32,92,988			29,38,213	3,54,775
45282					
45283					
45284	ELECTION TEHSILDAR, ,DISTRICT 1,48,156	2015	01-ELECTION	1,22,770	25,386
45285	ELECTION OFFICER COMMISSION				
45286					
45287			01-ELECTIONS TO 35,57,452	22,87,082	12,70,370
45288			PARLIAMENT		
45289					
45290			01-ELECTIONS TO 3,66,31,360	31,32,243	3,34,99,117
45291			STATE		
45292			LEGISLATURE		
45293					
45294			01-ELECTORAL 1,63,61,337	1,51,92,345	11,68,992

45295

OFFICERS

45296

45297

45298

TOTAL (MH) 2,07,34,440 3,59,63,865
5,66,98,305

45299

45300

45301

45302

GOVERNMENT OF PUNJAB Page
756

45303

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

45304

45305

45306

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

45307

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

45308

45309

ELECTIONS CHIEF ELECTORAL OFFICER, ELECTION TEHSILDAR,,DISTRICT 2235 01-PENSION AND 22,500 0
22,500

45310

PUNJAB, CHANDIGARH ELECTION OFFICER OTHER
BENEFITS

45311

TO THE
FREEDOM

45312

FIGHTERS
AND

45313

THEIR
WARDS

45314

45315

02-EX-GRATIA 1,00,000 0
1,00,000

45316		PAYMENTS TO		
45317		FAMILIES OF		
45318		MINISTERS,		
45319		GOVERNMENT		
45320		SERVANTS ETC .		
45321		DYING IN		
45322		HARNESS		
45323				
45324		03-REIMBURSEMEN 2,31,166	1,85,596	45,570
45325		T OF MEDICAL		
45326		CHARGES TO		
45327		PUNJAB		
45328		GOVERNMENT		
45329		PENSIONERS		
45330				
45331		04-LEGAL AID TO 3,47,840	3,47,390	450

45332		THE POOR		
45333				
45334		09 - INTEGRATED 20,000	20,000	0
45335		CHILD		
45336		DEVELOPMENT		
45337		SERVICE SCHEME		
45338				
45339		39-CREATION OF 4,75,000	4,75,000	0
45340		VICTIM		
45341		COMPENSATION		
45342		FUND		
45343				
45344		***** -----	-----	-----
45345		TOTAL (MH) 11,96,506	11,50,486	46,020
45346				
45347				
45348		***** -----	-----	-----
45349		TOTAL (DDO) 5,78,94,811	2,18,84,926	3,60,09,885

45350

45351

45352

A.D., (EO) FOR DEPUTY 2235 02-EX-GRATIA 1,00,000 0

45353

COMMISSIONER, FATEHGARH SAHIB TO PAYMENTS

45354

FAMILIES OF

45355

MINISTERS,

45356

GOVERNMENT

45357

SERVANTS ETC.

45358

DYING IN

45359

HARNESS

45360

45361
45362

GOVERNMENT OF PUNJAB 757 Page

45363

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

45364

45365

45366

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

45367

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

45368

45369

ELECTIONS 3,22,505 CHIEF ELECTORAL OFFICER, A.D., (EO) FOR DEPUTY 2235 03-REIMBURSEMEN 3,22,505 0

45370

PUNJAB, CHANDIGARH MEDICAL COMMISSIONER, FATEHGARH SAHIB T OF

45371		CHARGES TO		
45372		PUNJAB		
45373		GOVERNMENT		
45374		PENSIONERS		
45375				
45376		04-LEGAL AID TO 4,47,533	4,47,533	0
45377		THE POOR		
45378				
45379		44-FINANCIAL 2,62,000	73,500	1,88,500
45380		ASSISTANCE TO		
45381		SANGHARSHI		
45382		YODHAS		
45383				
45384		***** -----	-----	-----
45385		TOTAL (MH) 11,32,038	9,43,538	1,88,500
45386				
45387				
45388		***** -----	-----	-----

45389	TOTAL (DDO) 11,32,038			9,43,538	1,88,500
45390					
45391					
45392	ADDITIONAL DEPUTY COMMISSIONER 85,939	2015	01-ELECTION	85,939	0
45393	(D), PATIALA COMMISSION				
45394					
45395			01-ELECTIONS TO 1,50,998	0	1,50,998
45396			PARLIAMENT		
45397					
45398			01-ELECTORAL 35,80,807	29,21,186	6,59,621
45399			OFFICERS		
45400					
45401		***** -----	-----		
45402		TOTAL (MH) 38,17,744		30,07,125	8,10,619
45403					
45404					
45405	***** -----		-----		
45406	TOTAL (DDO) 38,17,744			30,07,125	8,10,619
45407					
45408					
45409	ADDITIONAL DEPUTY 68,479	2015	01-ELECTION	0	68,479
45410	COMMISSIONER (DEV), ADDL . DEPUTY COMMISSION				

45411	COMMISSIONER(DEV) CUM DISTRICT					
45412	ELECTORAL OFFICER					
45413						
45414	***** -----					
45415	TOTAL (MH) 68,479					

068,479

45416						
45417						
45418	***** -----					
45419	TOTAL (DDO) 68,479					

068,479

45423

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

45424						
45425						
45426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
45427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
45428	----- -----	-----	-----	-----	-----	-----

45429						
45430	ELECTIONS 1,79,937	CHIEF ELECTORAL OFFICER,	ADDITIONAL DEPUTY	2235	03-REIMBURSEMEN	1,79,9370
45431		PUNJAB, CHANDIGARH MEDICAL	COMMISSIONER,ADDITIONAL DEPUTY		T OF	
45432			COMMISSIONER, SANGRUR TO		CHARGES	
45433					PUNJAB	

45434

GOVERNMENT

45435

PENSIONERS

45436

45437

45438

TOTAL (MH) 1,79,937 68,479
2,48,416

45439

45440

45441

45442

TOTAL (DDO) 1,79,937 68,479
2,48,416

45443

45444

45445

ADDITIONAL DISTT.ELECTION 2015 01-ELECTION 1,71,000 0
1,71,000

45446

OFFICER, HOSHIARPUR
COMMISSION

45447

45448

01-ELECTIONS TO 2,16,870 0
2,16,870

45449

STATE

45450

LEGISLATURE

45451

45452

45453

TOTAL (MH) 3,87,870 0
3,87,870

45454

45455

45456

45457

TOTAL (DDO)

3,87,870

3,87,870

0

45458

45459

45460

ADEO FOR DEPUTY

2015

01-ELECTION

1,31,856

12,693

1,44,549

45461

COMMISSIONER,ADEO FOR DEPUTY

COMMISSION

45462

COMMISSIONER,

MANSA

45463

45464

01-ELECTIONS TO

1,000

1,000

0

1,000

45465

STATE

45466

LEGISLATURE

45467

45468

45469

TOTAL (MH)

1,32,856

1,32,856

12,693

1,45,549

45470

45471

45472

45473

TOTAL (DDO)

1,32,856

1,32,856

12,693

1,45,549

45474

45475

45476			ADEO FOR DEPUTY 1,35,047	2015	01-ELECTION	1,22,770	12,277
45477			COMMISSIONER, BHATINDA COMMISSION				
45478							
45479					01-ELECTORAL 46,063	46,063	0
45480					OFFICERS		
45481							
45482			GOVERNMENT OF PUNJAB 759				
45483			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
45484							
45485							
45486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
45487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
45488	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
45489							
45490				***** -----		----- -----	----- -----
45491				TOTAL (MH) 1,81,110		1,68,833	12,277
45492							
45493							
45494	ELECTIONS 64,758	CHIEF ELECTORAL OFFICER,	ADEO FOR DEPUTY	2235	06-INTEGRATED	64,758	0
45495		PUNJAB, CHANDIGARH CHILD	COMMISSIONER, BHATINDA				
45496					DEVELOPMENT		
45497					SERVICES		

45498				HONORARIUM TO			
45499				ANGANWADI			
45500				WORKERS AND			
45501				HELPERS			
45502							
45503				09 - INTEGRATED 29,833	29,833	0	
45504				CHILD			
45505				DEVELOPMENT			
45506				SERVICE SCHEME			
45507							
45508			***** -----		-----	-----	
45509			TOTAL (MH) 94,591		94,591	0	
45510							
45511							
45512		***** -----			-----	-----	
45513		TOTAL (DDO) 2,75,701			2,63,424	12,277	
45514							
45515							
45516		ADEO FOR DEPUTY 46,800	2235	01-PENSION AND	46,800	0	

45517	COMMISSIONER, FEROZEPUR BENEFITS	OTHER		
45518		TO THE FREEDOM		
45519		FIGHTERS AND		
45520		THEIR WARDS		
45521				
45522		02-EX-GRATIA 1,00,000	1,00,000	0
45523		PAYMENTS TO		
45524		FAMILIES OF		
45525		MINISTERS,		
45526		GOVERNMENT		
45527		SERVANTS ETC.		
45528		DYING IN		
45529		HARNESS		
45530				
45531		03-REIMBURSEMEN 1,88,851	1,88,851	0
45532		T OF MEDICAL		

45533	CHARGES TO						
45534	PUNJAB						
45535	GOVERNMENT						
45536	PENSIONERS						
45537							
45538	04-LEGAL AID TO 2,08,448					2,08,448	0
45539	THE POOR						
45540							
45541	GOVERNMENT OF PUNJAB						
45542	760						Page
45543	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
45544							
45545							
45546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
45547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
45548	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
45549	ELECTIONS 20,000	CHIEF ELECTORAL OFFICER,	ADEO FOR DEPUTY	2235	09-INTEGRATED	20,000	0
45550		PUNJAB, CHANDIGARH CHILD	COMMISSIONER, FEROZEPUR				
45551	DEVELOPMENT						
45552	SERVICE SCHEME						

45553

45554

16-WELFARE OF 2,60,610 0

45555

DEFENCE SERVICE

45556

PERSONNELS

45557

45558

***** -----

45559

TOTAL (MH) 8,24,709 0

45560

45561

45562

***** -----

45563

TOTAL (DDO) 8,24,709 0

45564

45565

45566

ADEO FOR DEPUTY 2235 03-REIMBURSEMEN 17,514 0

45567

COMMISSIONER, GURDASPUR MEDICAL T OF

45568

CHARGES TO

45569

PUNJAB

45570

GOVERNMENT

45571

PENSIONERS

45572

45573			04-LEGAL AID TO 57,731	57,731	0
45574			THE POOR		
45575					
45576			16-WELFARE OF 4,45,500	4,45,500	0
45577			DEFENCE SERVICE		
45578			PERSONNELS		
45579					
45580			***** -----	-----	
45581			TOTAL (MH) 5,20,745	5,20,745	0
45582					
45583					
45584			***** -----	-----	
45585			TOTAL (DDO) 5,20,745	5,20,745	0
45586					
45587					
45588		2015	ADEO FOR DEPUTY 32,04601-ELECTION	32,046	0
45589			COMMISSIONER, LUDHIANA COMMISSION		
45590					
45591			***** -----	-----	
45592			TOTAL (MH) 32,046	32,046	0

45594

TOTAL (DD0)	32,046	0
32,046		

45597

45598

ADE0, ADE0 FOR DEPUTY	2235	03-REIMBURSEMEN	25,990	0
25,990				

45600

COMMISSIONER, JALANDHAR MEDICAL T OF

45601

GOVERNMENT OF PUNJAB

761

Page

45603

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

45604

45605

45606

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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45607

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

45608

45609

CHARGES
TO

45610

PUNJAB

45611

GOVERNMENT

45612

PENSIONERS

45613

45614

45615				TOTAL (MH) 25,990		25,990	0
45616							
45617							
45618				*****		-----	-----
45619				TOTAL (DDO) 25,990		25,990	0
45620							
45621							
45622	ELECTIONS 39,94,766	CHIEF ELECTORAL OFFICER,	ASSISTANT CHIEF ELECTORAL	2015	01-ELECTIONS TO	37,37,543	2,57,223
45623		PUNJAB, CHANDIGARH PARLIAMENT	OFFICER,PUNJAB (MATERIAL),				
45624			CHANDIGARH				
45625							
45626					01-ELECTIONS TO 54,31,12,593	33,82,16,527	20,48,96,066
45627					STATE		
45628					LEGISLATURE		
45629							
45630					01-ELECTORAL 12,12,80,670	11,15,10,149	97,70,521
45631					OFFICERS		
45632							
45633					98-COMPUTERIZAT 45,56,047	42,88,488	2,67,559
45634					ION IN THE		

45635	STATE						
45636							
45637	*****					-----	-----

45638	TOTAL (MH)					45,77,52,707	21,51,91,369
	67,29,44,076						
45639							
45640							
45641	*****					-----	-----

45642	TOTAL (DDO)					45,77,52,707	21,51,91,369
	67,29,44,076						
45643							
45644							
45645	ASSISTANT CONTROLLER, F&A STATE					2015	01-ELECTION
	3,65,92,046						2,04,70,514
45646	ELECTION COMMISSIONER,						1,61,21,532
	COMMISSION						
45647	CHANDIGARH						
45648							
45649						98-COMPUTERIZAT	5,05,537
						5,27,252	21,715
45650						ION IN	
						THE	
45651						STATE	
45652							
45653	*****					-----	-----

45654	TOTAL (MH)					2,09,76,051	1,61,43,247
	3,71,19,298						
45655							

45656

45657

2235
84,281

03-REIMBURSEMEN

0

84,281

45658

T OF
MEDICAL

45659

CHARGES
TO

45660

PUNJAB

45661

45662

GOVERNMENT OF PUNJAB
762

Page

45663

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

45664

45665

45666

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

45667

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

45668

45669

GOVERNMENT

45670

PENSIONERS

45671

45672

45673

TOTAL (MH)
84,281

0

84,281

45674

45675

45676

45677			TOTAL (DD0) 3,72,03,579			2,09,76,051	1,62,27,528
45678							
45679							
45680	ELECTIONS 10,760	CHIEF ELECTORAL OFFICER,	DEPUTY COMMISSIONER,DEPUTY	2235	03-REIMBURSEMEN	10,760	0
45681		PUNJAB, CHANDIGARH	COMMISSIONER, SANGRUR		T OF		
45682		MEDICAL			CHARGES TO		
45683					PUNJAB		
45684					GOVERNMENT		
45685					PENSIONERS		
45686							
45687				***** -----		-----	-----
45688				TOTAL (MH) 10,760		10,760	0
45689							
45690							
45691			***** -----			-----	-----
45692			TOTAL (DD0) 10,760			10,760	0
45693							
45694							
45695			DISTRICT ELECTION 1,00,000	2235	02-EX-GRATIA	1,00,000	0
45696			OFFICER, JALANDHAR TO		PAYMENTS		
45697					FAMILIES OF		

45698		MINISTERS,			
45699		GOVERNMENT			
45700		SERVANTS ETC.			
45701		DYING IN			
45702		HARNESS			
45703					
45704		03-REIMBURSEMEN 6,16,375	6,16,375	0	
45705		T OF MEDICAL			
45706		CHARGES TO			
45707		PUNJAB			
45708		GOVERNMENT			
45709		PENSIONERS			
45710					
45711		***** -----	-----	-----	
45712		TOTAL (MH) 7,16,375	7,16,375	0	

45713

45714

45715	*****						-----
45716	TOTAL (DD0) 7,16,375						7,16,3750
45717							
45718							
45719	ELECTION TEHSILDAR, DISTRICT 1,49,10,809		2015	01-ELECTIONS TO	94,36,781	54,74,028	
45720	ELECTION OFFICER PARLIAMENT						
45721							
45722	GOVERNMENT OF PUNJAB 763						Page
45723	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
45724							
45725							
45726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
45727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
45728	-----	-----	-----	-----	-----	-----	-----
45729							
45730	ELECTIONS 4,93,92,968	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR, DISTRICT	2015	01-ELECTIONS TO	20,54,986	4,73,37,982
45731		PUNJAB, CHANDIGARH STATE	ELECTION OFFICER				
45732	LEGISLATURE						
45733							
45734					01-ELECTORAL 1,73,71,061	1,57,05,351	16,65,710
45735	OFFICERS						
45736							
45737	*****						-----

45738		TOTAL (MH) 8,16,74,838		2,71,97,118	5,44,77,720
45739					
45740					
45741		2235 1,00,000	02-EX-GRATIA	1,00,000	0
45742			PAYMENTS TO		
45743			FAMILIES OF		
45744			MINISTERS,		
45745			GOVERNMENT		
45746			SERVANTS ETC.		
45747			DYING IN		
45748			HARNESS		
45749					
45750		***** -----		-----	-----
45751		TOTAL (MH) 1,00,000		1,00,000	0
45752					
45753					
45754		***** -----		-----	-----
45755		TOTAL (DD0) 8,17,74,838		2,72,97,118	5,44,77,720
45756					

45757						
45758	ELECTION TEHSILDAR, DISTRICT 2,11,478	2015	01-ELECTIONS TO	0	2,11,478	
45759	ELECTION OFFICER, PARLIAMENT					
45760						
45761			01-ELECTIONS TO 81,79,482	2,66,584	79,12,898	
45762			STATE			
45763			LEGISLATURE			
45764						
45765			01-ELECTORAL 46,96,105	41,01,259	5,94,846	
45766			OFFICERS			
45767						
45768		***** -----	-----			
45769		TOTAL (MH) 1,30,87,065		43,67,843	87,19,222	
45770						
45771						
45772		***** -----	-----			
45773		TOTAL (DDO) 1,30,87,065		43,67,843	87,19,222	
45774						
45775						
45776	ELECTROL OFFICER, PUNJAB, 2,64,344	2235	03-REIMBURSEMEN	2,64,344	0	
45777	CHANDIGARH MEDICAL		T OF			

45778	CHARGES TO					
45779	PUNJAB					
45780	GOVERNMENT					
45781						
45782	GOVERNMENT OF PUNJAB					
	764					
45783	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
45784						
45785						
45786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
45787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
45788	-----	-----	-----	-----	-----	-----

45789	PENSIONERS					
45790						
45791	*****					

45792	TOTAL (MH)					
	2,64,344					
45793						
45794						
45795	*****					

45796	TOTAL (DDO)					
	2,64,344					
45797						
45798						
45799	ELECTIONS 28,66,842	CHIEF ELECTORAL OFFICER,	TEHSILDAR (DISTRICT ELECTION	2015	01-ELECTIONS TO	14,26,030 14,40,812

45800	PUNJAB, CHANDIGARH PARLIAMENT	OFFICER),ADDITIONAL DISTRICT			
45801		ELECTION OFFICER FOR DEPUTY			
45802		COMMISSIONER, ROPAR			
45803					
45804			01-ELECTIONS TO 1,02,40,755	4,81,790	97,58,965
45805			STATE		
45806			LEGISLATURE		
45807					
45808			01-ELECTORAL 52,95,879	47,90,153	5,05,726
45809			OFFICERS		
45810					
45811			***** -----	-----	-----
45812			TOTAL (MH) 1,84,03,476	66,97,973	1,17,05,503
45813					
45814					
45815			***** -----	-----	-----
45816			TOTAL (DDO) 1,84,03,476	66,97,973	1,17,05,503
45817					
45818					
45819		TEHSILDAR (ADDITIONAL ELECTION 44,65,857	2015 01-ELECTIONS TO	28,67,203	15,98,654
45820		OFFICER),KAPURTHLA PARLIAMENT			

45821						
45822				01-ELECTIONS TO 1,56,54,413	16,46,748	1,40,07,665
45823				STATE		
45824				LEGISLATURE		
45825						
45826				01-ELECTORAL 57,91,410	51,65,982	6,25,428
45827				OFFICERS		
45828						
45829			***** -----		-----	-----
45830			TOTAL (MH) 2,59,11,680		96,79,933	1,62,31,747
45831						
45832						
45833		***** -----			-----	-----
45834		TOTAL (DDO) 2,59,11,680			96,79,933	1,62,31,747
45835						
45836						
45837	TEHSILDAR (DISTRICT ELECTION 29,39,448	2015	01-ELECTIONS TO		0	29,39,448
45838	OFFICER),DISTRICT ELECTION PARLIAMENT					
45839	OFFICER					
45840						

45843

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

45844

45845

45846

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

45847

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

45848

45849

ELECTIONS
69,33,438

CHIEF ELECTORAL OFFICER,

TEHSILDAR (DISTRICT ELECTION

2015

01-ELECTIONS TO

1,57,633

67,75,805

45850

PUNJAB, CHANDIGARH
STATE

OFFICER),DISTRICT ELECTION

45851

OFFICER
LEGISLATURE

45852

45853

01-ELECTORAL
33,34,320

29,86,857

3,47,463

45854

OFFICERS

45855

45856

45857

TOTAL (MH)
1,32,07,206

31,44,490

1,00,62,716

45858

45859

45860

45861

TOTAL (DDO)
1,32,07,206

31,44,490

1,00,62,716

45862

45863

45864

TEHSILDAR (DISTRICT ELECTION

2015

01-ELECTION

1,07,760

10,776

	1,18,536			
45865	OFFICER), JALANDHAR COMMISSION			
45866				
45867		01-ELECTIONS TO 1,52,42,150	1,52,42,150	0
45868		PARLIAMENT		
45869				
45870		01-ELECTIONS TO 4,10,63,352	37,32,869	3,73,30,483
45871		STATE		
45872		LEGISLATURE		
45873				
45874		01-ELECTORAL 1,02,24,211	93,31,629	8,92,582
45875		OFFICERS		
45876				
45877		***** -----	-----	-----
45878		TOTAL (MH) 6,66,48,249	2,84,14,408	3,82,33,841
45879				
45880				
45881	***** -----		-----	-----
45882	TOTAL (DDO) 6,66,48,249		2,84,14,408	3,82,33,841
45883				

45884

45885

TEHSILDAR (DISTRICT ELECTION
14,33,972

2015

01-ELECTIONS TO

10,81,232

3,52,740

45886

OFFICER), LUDHIANA
PARLIAMENT

45887

45888

01-ELECTIONS TO
5,65,89,853

6,83,009

5,59,06,844

45889

STATE

45890

LEGISLATURE

45891

45892

01-ELECTORAL
1,62,26,146

1,43,47,583

18,78,563

45893

OFFICERS

45894

45895

45896

TOTAL (MH)
7,42,49,971

1,61,11,824

5,81,38,147

45897

45898

45899

2235
29,600

03-REIMBURSEMEN

29,600

0

45900

T OF
MEDICAL

45901

45902

GOVERNMENT OF PUNJAB
766

Page

45903

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

45904

45905

45906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
45907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
45908	----- -----	-----	-----	-----	-----	-----	-----
45909					CHARGES TO		
45910					PUNJAB		
45911					GOVERNMENT		
45912					PENSIONERS		
45913							
45914				***** -----		-----	-----
45915				TOTAL (MH) 29,600		29,600	0
45916							
45917							
45918			***** -----			-----	-----
45919			TOTAL (DD0) 7,42,79,571			1,61,41,424	5,81,38,147
45920							
45921							
45922	ELECTIONS 16,91,607	CHIEF ELECTORAL OFFICER,	TEHSILDAR (DISTRICT ELECTION	2015	01-ELECTIONS TO	4,42,739	12,48,868
45923		PUNJAB, CHANDIGARH PARLIAMENT	OFFICER), MANSA				
45924							
45925					01-ELECTIONS TO 86,90,565	4,24,655	82,65,910

45926	STATE				
45927	LEGISLATURE				
45928					
45929	01-ELECTORAL 53,22,413			48,40,861	4,81,552
45930	OFFICERS				
45931					
45932	***** -----			-----	-----
45933	TOTAL(MH) 1,57,04,585			57,08,255	99,96,330
45934					
45935					
45936	***** -----			-----	-----
45937	TOTAL(DDO) 1,57,04,585			57,08,255	99,96,330
45938					
45939					
45940	TEHSILDAR(DISTT.ELECTORAL 46,85,685	2015	01-ELECTIONS TO	25,19,695	21,65,990
45941	OFFICER),DISTT.ELECTORAL OFFICER PARLIAMENT				
45942					
45943	01-ELECTIONS TO 60,46,256			4,91,314	55,54,942
45944	STATE				
45945	LEGISLATURE				

45946

45947

01-ELECTORAL
48,36,307

43,38,218

4,98,089

45948

OFFICERS

45949

45950

45951

TOTAL (MH)
1,55,68,248

73,49,227

82,19,021

45952

45953

45954

45955

TOTAL (DDO)
1,55,68,248

73,49,227

82,19,021

45956

45957

45958

TEHSILDAR(DISTRICT ELECTION
85,986

2015

01-ELECTION

85,986

0

45959

OFFICER),ADDITIONAL DISTRICT
COMMISSION

45960

ELECTION OFFICER FOR
DEPUTY

45961

45962

GOVERNMENT OF PUNJAB
767

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45963

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

45964

45965

45966

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

45967

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

45968

45969			COMMISSIONER				
45970							
45971	ELECTIONS 51,99,694	CHIEF ELECTORAL OFFICER,	TEHSILDAR(DISTRICT ELECTION	2015	01-ELECTIONS TO	43,22,672	8,77,022
45972		PUNJAB, CHANDIGARH PARLIAMENT	OFFICER),ADDITIONAL DISTRICT				
45973			ELECTION OFFICER FOR DEPUTY				
45974			COMMISSIONER				
45975							
45976					01-ELECTIONS TO 1,62,56,709	14,80,011	1,47,76,698
45977					STATE		
45978					LEGISLATURE		
45979							
45980					01-ELECTORAL 55,12,272	49,96,126	5,16,146
45981					OFFICERS		
45982							
45983				***** -----	-----	-----	
45984				TOTAL(MH) 2,70,54,661		1,08,84,795	1,61,69,866
45985							
45986							
45987			***** -----		-----	-----	
45988			TOTAL(DDO) 2,70,54,661			1,08,84,795	1,61,69,866

45989

45990

45991

TEHSILDAR, ADDITIONAL
30,01,656

2015

01-ELECTIONS TO

26,90,760

3,10,896

45992

DISTT.ELECTION OFFICER, FATEHGARH
PARLIAMENT

45993

SAHIB

45994

45995

01-ELECTIONS TO
1,00,12,464

6,00,501

94, 11, 963

45996

STATE

45997

LEGISLATURE

45998

45999

01-ELECTORAL
54,15,226

50,16,012

3,99,214

46000

OFFICERS

46001

46002

* * * * *

46003

TOTAL (MH)
1,84,29,346

83,07,273

1,01,22,073

46004

46005

46006

46007

TOTAL (DDO)
1,84,29,346

83,07,273

1, 01, 22, 073

46008

46009

46010		TEHSILDAR, ADDITIONAL 1,17,24,808	2015	01-ELECTIONS TO	93,65,715	23,59,093
46011		DISTT.ELECTION OFFICER,GURDASPUR PARLIAMENT				
46012						
46013				01-ELECTIONS TO 6,83,74,015	2,23,78,632	4,59,95,383
46014				STATE		
46015				LEGISLATURE		
46016						
46017				01-ELECTORAL 1,87,62,470	1,66,55,783	21,06,687
46018				OFFICERS		
46019						
46020			***** -----	-----	-----	-----

46021

46022

GOVERNMENT OF PUNJAB
768

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46023

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

46024

46025

46026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
46027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
46028	----- -----	-----	-----	-----	-----	-----	-----

46029

TOTAL (MH)
9,88,61,293

4,84,00,130

5,04,61,163

46030

46031

46032 ELECTIONS CHIEF ELECTORAL OFFICER, *****

46033 PUNJAB,
 CHANDIGARH

46034

46035 TOTAL (DDO) 4,84,00,130 5,04,61,163
 9,88,61,293

46036

46037

46038 TEHSILDAR, (ELECTION 2015 01-ELECTIONS TO 45,23,626 33,97,530
 79,21,156

46039 OFFICER), HOSHIARPUR
 PARLIAMENT

46040

46041 01-ELECTIONS TO 43,35,089 4,68,61,478
 5,11,96,567

46042

STATE

46043

LEGISLATURE

46044

46045 01-ELECTORAL 82,49,716 7,19,390
 89,69,106

46046

OFFICERS

46047

46048 *****

46049 TOTAL (MH) 6,55,08,561 10,14,39,561
 16,69,48,122

46050

46051

46052	***** -----				-----
46053	TOTAL (DDO) 16,69,48,122			6,55,08,561	10,14,39,561
46054					
46055					
46056	TEHSILDAR,,DISTRICT ELECTION 87,20,691	2015	01-ELECTIONS TO	12,78,093	74,42,598
46057	OFFICER, BHATINDA PARLIAMENT				
46058					
46059			01-ELECTIONS TO 2,73,02,838	21,78,552	2,51,24,286
46060			STATE		
46061			LEGISLATURE		
46062					
46063			01-ELECTORAL 76,63,433	70,72,569	5,90,864
46064			OFFICERS		
46065					
46066		***** -----		-----	-----
46067		TOTAL (MH) 4,36,86,962		1,05,29,214	3,31,57,748
46068					
46069					
46070		2235 28,169	03-REIMBURSEMEN	28,169	0
46071			T OF MEDICAL		

46072

CHARGES
TO

46073

PUNJAB

46074

GOVERNMENT

46075

PENSIONERS

46076

46077

46078

TOTAL (MH) 28,169 0
28,169

46079

46080

46081

46082

GOVERNMENT OF PUNJAB Page
769

46083

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

46084

46085

46086

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

46087

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

46088

46089

46090

ELECTIONS CHIEF ELECTORAL OFFICER, TOTAL (DDO) 1,05,57,383 3,31,57,748
4,37,15,131

46091

PUNJAB,
CHANDIGARH

46092

46093

46094

46095	TEHSILDAR, DISTRICT ELECTION 75,45,045	2015	01-ELECTIONS TO	22,97,255	52,47,790
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46096	OFFICER PARLIAMENT
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46097

46098			01-ELECTIONS TO 3,67,32,388	29,01,788	3,38,30,600
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46099			STATE
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46100			LEGISLATURE
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46101

46102			01-ELECTORAL 2,38,11,166	2,19,57,609	18,53,557
-------	--	--	-----------------------------	-------------	-----------

46103			OFFICERS
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46104

46105		***** -----	-----	-----
-------	--	----------------	-------	-------

46106		TOTAL (MH) 6,81,16,768		2,71,84,821	4,09,31,947
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46107

46108

46109	***** -----		-----	-----
-------	----------------	--	-------	-------

46110	TOTAL (DDO) 11,18,03,730			3,77,14,035	7,40,89,695
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46111

46112

46113	TEHSILDAR, DISTRICT ELECTION 28,78,632	2015	01-ELECTIONS TO	28,08,332	70,300
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46114	OFFICER, TARANTARN PARLIAMENT
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46115				
46116		01-ELECTIONS TO 2,22,16,269	36,09,665	1,86,06,604
46117		STATE		
46118		LEGISLATURE		
46119				
46120		01-ELECTORAL 73,25,453	67,21,905	6,03,548
46121		OFFICERS		
46122				
46123		***** -----	-----	-----
46124		TOTAL (MH) 3,24,20,354	1,31,39,902	1,92,80,452
46125				
46126				
46127		***** -----	-----	-----
46128		TOTAL (DD0) 3,24,20,354	1,31,39,902	1,92,80,452
46129				
46130				
46131		***** -----	-----	-----
46132		TOTAL (CC0) 1,46,09,78,872	75,52,16,853	70,57,62,019
46133				
46134				
46135		***** -----	-----	-----

46136	TOTAL (DEPT) 1,46,09,78,872					75,52,16,853	70,57,62,019
46137							
46138							
46139	ELECTRICAL 2,89,11,187	CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2045	01-ELECTRICITY	2,60,42,918	28,68,269
46140	INSPECTORAT DUTY	INSPECTOR, PUNJAB,	ELECTRICAL INSPECTOR				
46141							
46142	GOVERNMENT OF PUNJAB 770						
46143	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
46144							
46145							
46146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
46147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
46148	----- -----	-----	-----	-----	-----	-----	-----
46149	E PUNJAB, PATIALA	PATIALA					
46150							
46151	ELECTRICAL 14,21,348	CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2045	98-COMPUTERIZAT	14,21,348	0
46152	INSPECTORAT THE	INSPECTOR, PUNJAB,	ELECTRICAL INSPECTOR		ION IN		
46153	E STATE	PATIALA	PUNJAB, PATIALA				
46154							
46155				***** -----	-----		
46156				TOTAL (MH) 3,03,32,535	2,74,64,266		
46157							
46158							
46159				2235 9,41,587	03-REIMBURSEMEN	9,41,587	0
46160					T OF		

			MEDICAL		
46161			CHARGES TO		
46162			PUNJAB		
46163			GOVERNMENT		
46164			PENSIONERS		
46165					
46166			***** -----	-----	-----
46167			TOTAL (MH) 9,41,587	9,41,587	0
46168					
46169					
46170			***** -----	-----	-----
46171			TOTAL (DDO) 3,12,74,122	2,84,05,853	28,68,269
46172					
46173					
46174			***** -----	-----	-----
46175			TOTAL (CCO) 3,12,74,122	2,84,05,853	28,68,269
46176					
46177					
46178			***** -----	-----	-----
46179			TOTAL (DEPT) 3,12,74,122	2,84,05,853	28,68,269
46180					
46181					

46182	EXCISE AND 7,15,000	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2040	01-DIRECTION	7,15,000	0
46183	TAXATION AND	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT EXCISE &				
46184		CHANDIGARH ADMINISTRATION	TAXATION COMMISSIONER				
46185							
46186				***** -----	-----		
46187				TOTAL (MH) 7,15,000		7,15,000	0
46188							
46189							
46190				2043 1,35,11,368	01-DIRECTION	1,23,11,548	11,99,820
46191					AND		
46192					ADMINISTRATION		
46193							
46194				***** -----	-----		
46195				TOTAL (MH) 1,35,11,368		1,23,11,548	11,99,820
46196							
46197							
46198			***** -----		-----		
46199			TOTAL (DDO) 1,42,26,368			1,30,26,548	11,99,820
46200							
46201							
46202			GOVERNMENT OF PUNJAB 771				Page
46203			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
46204							

46205

46206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
46207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
46208	----- -----	-----	-----	-----	-----	-----	-----
46209							
46210	EXCISE AND 3,16,70,132	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2039	01-DISTRICT	2,84,95,430	31,74,702
46211	TAXATION ESTABLISHMENT	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSTT. EXCISE &				
46212		CHANDIGARH COMM,BHATINDA	TAXATION				
46213							
46214					04-IMPROVEMENT 15,08,388	11,64,808	3,43,580
46215					OF THE		
46216					INFRASTRUCTURE		
46217					FOR THE		
46218					DEPARTMENTS		
46219							
46220				***** -----		-----	-----
46221				TOTAL (MH) 4,66,89,888		4,19,71,786	47,18,102
46222							
46223							
46224				2040 34,09,681	01-DIRECTION	30,48,603	3,61,078

46225	AND			
46226	ADMINISTRATION			
46227				
46228	***** -----			
46229	TOTAL (MH) 34,09,681		30,48,603	3,61,078
46230				
46231				
46232	2043 01-DIRECTION 5,28,77,314		4,63,64,949	65,12,365
46233	AND			
46234	ADMINISTRATION			
46235				
46236	***** -----			
46237	TOTAL (MH) 5,28,77,314		4,63,64,949	65,12,365
46238				
46239				
46240	2235 02-EX-GRATIA 1,00,000		1,00,000	0
46241	PAYMENTS TO			
46242	FAMILIES OF			
46243	MINISTERS,			

46244

GOVERNMENT

46245

SERVANTS
ETC .

46246

DYING
IN

46247

HARNESS

46248

46249

03 - REIMBURSEMEN
4, 49, 961

4, 49, 961

0

46250

T OF
MEDICAL

46251

CHARGES
TO

46252

PUNJAB

46253

GOVERNMENT

46254

PENSIONERS

46255

46256

46257

TOTAL (MH)
5, 49, 961

5, 49, 961

0

46258

46259

46260

46261

46262

GOVERNMENT OF PUNJAB

46263	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
46264							
46265							
46266	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
46267	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
46268	----- -----				----- -----	----- -----	----- -----
46269	TOTAL (DDO) 10,42,41,844					9,26,50,299	1,15,91,545
46270							
46271							
46272	EXCISE AND 1,58,37,722	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2040	01-DIRECTION	1,30,81,050	27,56,672
46273	TAXATION AND	COMMISSIONER, PUNJAB, CHANDIGARH ADMINISTRATION	COMMISSIONER,ASSTT.EXCISE & TAXATION COMMISSIONER				
46274							
46275							
46276				***** -----			----- -----
46277				TOTAL (MH) 1,63,87,683			1,36,31,011 27,56,672
46278							
46279							
46280				2043 5,29,34,817	01-DIRECTION	4,53,02,646	76,32,171
46281					AND		
46282					ADMINISTRATION		
46283							
46284				***** -----			----- -----

46285		TOTAL (MH) 5,29,34,817		4,53,02,646	76,32,171
46286					
46287					
46288		2235 12,15,448	03-REIMBURSEMEN	10,97,317	1,18,131
46289			T OF MEDICAL		
46290			CHARGES TO		
46291			PUNJAB		
46292			GOVERNMENT		
46293			PENSIONERS		
46294					
46295		***** -----		-----	-----
46296		TOTAL (MH) 12,15,448		10,97,317	1,18,131
46297					
46298					
46299		***** -----		-----	-----
46300		TOTAL (DDO) 17,42,29,831		15,21,31,312	2,20,98,519
46301					
46302					
46303		ASSISTANT EXCISE & TAXATION 21,23,174	2040	01-DIRECTION	18,63,594
46304		COMMISSIONER, NAWANSHAHAR AND			2,59,580

	PROGRESSIVE						
46327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH		
46328	-----	-----	-----	-----	-----	-----	-----
46329					CHARGES TO		
46330					PUNJAB		
46331					GOVERNMENT		
46332					PENSIONERS		
46333							
46334				*****		-----	-----

46335				TOTAL (MH)		3,55,287	0
				3,55,287			
46336							
46337							
46338				*****		-----	-----

46339				TOTAL (DDO)		83,88,368	9,17,198
				93,05,566			
46340							
46341							
46342	EXCISE AND 9,89,057	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	9,89,057	0
46343	TAXATION AND	COMMISSIONER, PUNJAB,	COMMISSIONER (ICC) SHAMBOO				
46344		CHANDIGARH ADMINISTRATION	(IMPORT),PATIALA				
46345							
46346				*****		-----	-----

46347				TOTAL (MH)		9,89,057	0

			9,89,057		
46348					
46349					
46350		2043	01-DIRECTION	28,366	0
		28,366			
46351			AND		
46352			ADMINISTRATION		
46353					
46354		*****			

46355		TOTAL (MH)		28,366	0
		28,366			
46356					
46357					
46358		*****			

46359		TOTAL (DD0)		10,17,423	0
		10,17,423			
46360					
46361					
46362		ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	9,25,543
		10,75,591			1,50,048
46363		COMMISSIONER (ICC), SHAMBOO			
		AND			
46364		(EXPORT), PATIALA			
		ADMINISTRATION			
46365					
46366		*****			

46367		TOTAL (MH)		9,25,543	1,50,048
		10,75,591			
46368					

46369

46370

2235 03-REIMBURSEMEN 0 16,000
16,000

46371

T OF
MEDICAL

46372

CHARGES
TO

46373

PUNJAB

46374

GOVERNMENT

46375

PENSIONERS

46376

46377

46378

TOTAL (MH) 0 16,000
16,000

46379

46380

46381

46382

GOVERNMENT OF PUNJAB Page
774

46383

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

46384

46385

46386

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

46387

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

46388

46389

46390	EXCISE AND 10,91,591	EXCISE AND TAXATION	TOTAL (DD0)			9,25,543	1,66,048
46391	TAXATION PUNJAB,	COMMISSIONER,					
46392		CHANDIGARH					
46393							
46394							
46395							
46396			ASSISTANT EXCISE AND TAXATION 2,125	2235	04-LEGAL AID TO	2,125	0
46397			COMMISSIONER (ICC),MADHOPUR POOR		THE		
46398							
46399			***** -----			-----	-----
46400				TOTAL (MH) 18,125		2,125	16,000
46401							
46402							
46403			***** -----			-----	-----
46404			TOTAL (DD0) 10,93,716			9,27,668	1,66,048
46405							
46406							
46407			ASSISTANT EXCISE AND TAXATION 66,82,272	2040	01-DIRECTION	59,25,685	7,56,587
46408			COMMISSIONER (MOBILE AND				
46409			WING), BHATINDA ADMINISTRATION				
46410							
46411			***** -----			-----	-----
46412				TOTAL (MH) 66,82,272		59,25,685	7,56,587

46413

46414

46415

46416

TOTAL (DDO)
66,82,272

59,25,685

7,56,587

46417

46418

46419

ASSISTANT EXCISE AND TAXATION
33,08,230

2040

01-DIRECTION

26,97,815

6,10,415

46420

COMMISSIONER (MOBILE
AND

46421

WING), JALANDHAR-I
ADMINISTRATION

46422

46423

46424

TOTAL (MH)
33,08,230

26,97,815

6,10,415

46425

46426

46427

2235
39,058

03-REIMBURSEMEN

39,058

0

46428

T OF
MEDICAL

46429

CHARGES
TO

46430

PUNJAB

46431

GOVERNMENT

46432

PENSIONERS

46433

46434

46435

TOTAL (MH) 39,058 0
39,058

46436

46437

46438

46439

TOTAL (DDO) 27,36,873 6,10,415
33,47,288

46440

46441

46442 GOVERNMENT OF PUNJAB Page
775

46443

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

46444

46445

46446 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

46447 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

46448 -----

46449

46450 EXCISE AND EXCISE AND TAXATION ASSISTANT EXCISE AND TAXATION 2040 01-DIRECTION 48,31,060 5,80,131
54,11,191

46451 TAXATION COMMISSIONER, PUNJAB, COMMISSIONER (MOBILE
AND

46452 CHANDIGARH WING), JALANDHAR-II
ADMINISTRATION

46453

46454

46455

TOTAL (MH) 48,70,118 5,80,131
54,50,249

46456

46457						
46458			2235 2,00,000	02-EX-GRATIA	2,00,000	0
46459				PAYMENTS TO		
46460				FAMILIES OF		
46461				MINISTERS,		
46462				GOVERNMENT		
46463				SERVANTS ETC.		
46464				DYING IN		
46465				HARNESS		
46466						
46467				03-REIMBURSEMEN 1,61,157	1,35,597	25,560
46468				T OF MEDICAL		
46469				CHARGES TO		
46470				PUNJAB		
46471				GOVERNMENT		
46472				PENSIONERS		

46473						
46474			*****			
46475			TOTAL (MH)		3,35,597	25,560
46476			3,61,157			
46477						
46478			*****			
46479			TOTAL (DDO)		79,03,530	12,16,106
46480			91,19,636			
46481						
46482			ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	
46483			8,90,354		5,41,582	3,48,772
46484			COMMISSIONER (MOBILE			
46485			AND			
46486			WING), PATIALA			
46487			ADMINISTRATION			
46488						
46489						
46490						
46491						
46492						
46493						
46494			*****			

46495				TOTAL (MH) 68,930		68,930	0
46496							
46497							
46498				2235 20,000	01-DEPOSIT	0	20,000
46499					LINKED		
46500					INSURANCE		
46501							Page
46502	GOVERNMENT OF PUNJAB 776						
46503	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
46504							
46505							
46506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
46507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
46508	----- -----	-----	-----	-----	-----	-----	-----
46509					SCHEME		
46510							
46511	EXCISE AND 3,10,968	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	03-REIMBURSEMEN	1,59,035	1,51,933
46512	TAXATION MEDICAL	COMMISSIONER, PUNJAB,	COMMISSIONER (MOBILE		T OF		
46513		CHANDIGARH TO	WING), PATIALA		CHARGES		
46514					PUNJAB		
46515					GOVERNMENT		

46516

PENSIONERS

46517

46518

46519

TOTAL (MH) 1,59,035 1,71,933
3,30,968

46520

46521

46522

46523

TOTAL (DDO) 7,69,547 5,20,705
12,90,252

46524

46525

46526

ASSISTANT EXCISE AND TAXATION 2039 01-DISTRICT 88,661 0
88,661

46527

COMMISSIONER (WEST), LUDHIANA-II
ESTABLISHMENT

46528

(WEST)

46529

46530

46531

TOTAL (MH) 88,661 0
88,661

46532

46533

46534

2040 01-DIRECTION 1,02,07,426 12,63,054
1,14,70,480

46535

AND

46536

ADMINISTRATION

46537

46538

46539

46540

46541

46542

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46551

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46554

TOTAL (MH)
1,14,70,480

1,02,07,426

12,63,054

2235
2,00,000

02-EX-GRATIA

1,00,000

1,00,000

PAYMENTS
TO

FAMILIES
OF

MINISTERS,

GOVERNMENT

SERVANTS
ETC.

DYING
IN

HARNESS

03-REIMBURSEMEN
85,935

81,435

4,500

T OF
MEDICAL

CHARGES
TO

					PUNJAB		
46555					GOVERNMENT		
46556					PENSIONERS		
46557							
46558					04-LEGAL AID TO 95,197	95,197	0
46559					THE POOR		
46560							
46561							
46562			GOVERNMENT OF PUNJAB 777				Page
46563			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
46564							
46565							
46566	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
46567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
46568	----- -----	-----	-----	-----	-----	-----	-----
46569				***** -----		-----	-----
46570	EXCISE AND 3,81,132	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	TOTAL (MH)		2,76,632	1,04,500
46571	TAXATION (WEST), LUDHIANA-II	COMMISSIONER, PUNJAB, CHANDIGARH (WEST)	COMMISSIONER				
46572							
46573							
46574							
46575							
46576			*****			-----	-----

46577		TOTAL (DDO) 1,19,40,273			1,05,72,71913,67,554
46578					
46579					
46580		ASSISTANT EXCISE AND TAXATION 24,11,473	2040	01-DIRECTION	22,78,4451,33,028
46581		COMMISSIONER CUM DEPUTY AND			
46582		DIRECTOR, CHANDIGARH ADMINISTRATION			
46583					
46584			***** -----		-----
46585			TOTAL (MH) 27,92,605		25,55,0772,37,528
46586					
46587					
46588			2043 1,13,91,567	01-DIRECTION	1,02,32,22511,59,342
46589				AND	
46590				ADMINISTRATION	
46591					
46592			***** -----		-----
46593			TOTAL (MH) 1,13,91,567		1,02,32,22511,59,342
46594					
46595					
46596			2235 1,22,505	03-REIMBURSEMEN	86,02136,484
46597				T OF MEDICAL	

46598				CHARGES TO		
46599				PUNJAB		
46600				GOVERNMENT		
46601				PENSIONERS		
46602						
46603			***** -----		-----	-----
46604			TOTAL (MH) 1,22,505		86,021	36,484
46605						
46606						
46607			***** -----		-----	-----
46608			TOTAL (DDO) 2,58,65,818		2,31,69,410	26,96,408
46609						
46610						
46611		ASSISTANT EXCISE AND TAXATION 2,78,76,652	2039	01-DISTRICT	2,49,32,682	29,43,970
46612		COMMISSIONER, ASSISTANT EXCISE ESTABLISHMENT				
46613		AND TAXATION COMMISSIONER				
46614						
46615				04-IMPROVEMENT 11,18,292	11,18,292	0
46616				OF THE		

46617

INFRASTRUCTURE

46618

FOR
THE

46619

DEPARTMENTS

46620

46621

46622

GOVERNMENT OF PUNJAB
778

Page

46623

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

46624

46625

46626

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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46627

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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46628

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46629

***** -----	-----	-----
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46630

EXCISE AND 2,89,94,944	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	TOTAL(MH)	2,60,50,974	29,43,970
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46631

TAXATION EXCISE	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT
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46632

CHANDIGARH COMMISSIONER	AND TAXATION
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46633

46634

46635

46636

2040 1,64,96,707	01-DIRECTION	1,34,53,189	30,43,518
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46637

AND

46638

ADMINISTRATION

46639

46640

46641

46642

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46644

46645

46646

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46650

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46653

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46657

TOTAL (MH)	3,95,04,163	59,87,488
4,54,91,651		

2043	01-DIRECTION	7,15,37,014	96,64,051
8,12,01,065			

AND

ADMINISTRATION

TOTAL (MH)	7,15,37,014	96,64,051
8,12,01,065		

2235	03-REIMBURSEMEN	47,791	0
47,791			

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

46658

46659

46660

46661

46662

46663

46664

46665

46666

46667

46668

46669

46670

46671

46672

46673

46674

46675

46676

46677

TOTAL (MH)
47,791

47,791

0

TOTAL (DDO)
12,67,40,507

11,10,88,968

1,56,51,539

ASSISTANT EXCISE AND TAXATION
2,60,77,827

2039

01-DISTRICT

2,26,93,115

33,84,712

COMMISSIONER,ASSISTANT EXCISE
ESTABLISHMENT

AND TAXATION COMMISSIONER,
ROPAR

04-IMPROVEMENT
14,86,107

13,22,396

1,63,711

OF
THE

INFRASTRUCTURE

FOR
THE

DEPARTMENTS

46678

TOTAL (MH)
2,75,63,934

2,40,15,511

35,48,423

46679

46680

46681

46682

GOVERNMENT OF PUNJAB
779

Page

46683

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

46684

46685

46686

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

46687

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

46688

46689

EXCISE AND
41,70,956

EXCISE AND TAXATION

ASSISTANT EXCISE AND TAXATION

2040

01-DIRECTION

37,15,221

4,55,735

46690

TAXATION
AND

COMMISSIONER, PUNJAB,

COMMISSIONER,ASSISTANT EXCISE

46691

CHANDIGARH
ADMINISTRATION

AND TAXATION COMMISSIONER, ROPAR

46692

46693

46694

TOTAL (MH)
41,70,956

37,15,221

4,55,735

46695

46696

46697

2043
2,11,32,678

01-DIRECTION

1,85,26,485

26,06,193

46698

AND

46699

ADMINISTRATION

46700					
46701		***** -----		-----	-----
46702		TOTAL (MH) 2,11,32,678		1,85,26,485	26,06,193
46703					
46704					
46705		2235 9,23,126	03-REIMBURSEMEN	1,86,912	7,36,214
46706			T OF MEDICAL		
46707			CHARGES TO		
46708			PUNJAB		
46709			GOVERNMENT		
46710			PENSIONERS		
46711					
46712		***** -----		-----	-----
46713		TOTAL (MH) 9,23,126		1,86,912	7,36,214
46714					
46715					
46716		***** -----		-----	-----
46717		TOTAL (DD0) 5,37,90,694		4,64,44,129	73,46,565
46718					
46719					
46720	ASSISTANT EXCISE AND TAXATION 2,07,74,880	2039	01-DISTRICT	1,77,46,408	30,28,472

46721	COMMISSIONER, FARIDKOT ESTABLISHMENT			
46722				
46723		04-IMPROVEMENT 9,59,668	9,46,868	12,800
46724		OF THE		
46725		INFRASTRUCTURE		
46726		FOR THE		
46727		DEPARTMENTS		
46728				
46729		***** -----	-----	-----
46730		TOTAL (MH) 2,17,34,548	1,86,93,276	30,41,272
46731				
46732				
46733	2040 53,46,387	01-DIRECTION	49,29,969	4,16,418
46734		AND		
46735		ADMINISTRATION		
46736				
46737		***** -----	-----	-----
46738		TOTAL (MH) 53,46,387	49,29,969	4,16,418

46739

46740

46741

46742

GOVERNMENT OF PUNJAB
780

Page

46743

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

46744

46745

46746

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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46747

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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46748

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46749

EXCISE AND 3,67,35,564	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION	3,19,52,943	47,82,621
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46750

TAXATION AND	COMMISSIONER, PUNJAB,	COMMISSIONER, FARIDKOT
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46751

CHANDIGARH
ADMINISTRATION

46752

46753

***** -----	-----	-----
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46754

TOTAL (MH) 3,67,35,564	3,19,52,943	47,82,621
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46755

46756

46757

2235 85,781	03-REIMBURSEMEN	75,305	10,476
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46758

T OF
MEDICAL

46759

CHARGES
TO

46760

PUNJAB

46761

GOVERNMENT

46762

PENSIONERS

46763

46764

46765

TOTAL (MH) 75,305 10,476
85,781

46766

46767

46768

46769

TOTAL (DDO) 5,56,51,493 82,50,787
6,39,02,280

46770

46771

46772

ASSISTANT EXCISE AND TAXATION 2040 01-DIRECTION 50,02,166 5,53,072
55,55,238

46773

COMMISSIONER, FATEHGARH SAHIB
AND

46774

ADMINISTRATION

46775

46776

46777

TOTAL (MH) 50,02,166 5,53,072
55,55,238

46778

46779

46780

2043 01-DIRECTION 1,66,50,330 21,66,884
1,88,17,214

46781

AND

46782

	ADMINISTRATION			
46783				
46784		***** -----	-----	
46785		TOTAL (MH) 1,88,17,214	1,66,50,330	21,66,884
46786				
46787				
46788		2235 4,00,000	02-EX-GRATIA 4,00,000	0
46789			PAYMENTS TO	
46790			FAMILIES OF	
46791			MINISTERS,	
46792			GOVERNMENT	
46793			SERVANTS ETC.	
46794			DYING IN	
46795			HARNESS	
46796				
46797			03-REIMBURSEMEN 69,568	48,268 21,300
46798			T OF MEDICAL	
46799			CHARGES TO	

46800	PUNJAB						
46801							
46802	GOVERNMENT OF PUNJAB 781						Page
46803	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
46804							
46805							
46806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
46807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
46808	----- -----	-----	-----	-----	-----	-----	-----
46809	GOVERNMENT						
46810	PENSIONERS						
46811							
46812	EXCISE AND 1,60,803	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	04-LEGAL AID TO	1,60,803	0
46813	TAXATION POOR	COMMISSIONER, PUNJAB,	COMMISSIONER,FATEHGARH SAHIB		THE		
46814		CHANDIGARH					
46815							
46816				***** -----		-----	-----
46817				TOTAL (MH) 6,30,371		6,09,071	21,300
46818							
46819							
46820				***** -----		-----	-----
46821				TOTAL (DDO) 2,50,02,823		2,22,61,567	27,41,256

46822

46823

46824	ASSISTANT EXCISE AND TAXATION 1,65,41,140	2039	01-DISTRICT	1,43,90,317	21,50,823
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46825	COMMISSIONER, FEROZEPUR ESTABLISHMENT
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46826

46827			04-IMPROVEMENT 8,94,089	8,92,089	2,000
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46828			OF THE
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46829			INFRASTRUCTURE
-------	--	--	----------------

46830			FOR THE
-------	--	--	------------

46831			DEPARTMENTS
-------	--	--	-------------

46832

46833		***** -----	-----
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46834		TOTAL (MH) 1,74,35,229		1,52,82,406	21,52,823
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46835

46836

46837		2040 85,39,050	01-DIRECTION	77,26,912	8,12,138
-------	--	-------------------	--------------	-----------	----------

46838			AND
-------	--	--	-----

46839			ADMINISTRATION
-------	--	--	----------------

46840

46841		***** -----		-----
46842		TOTAL (MH) 85,39,050	77,26,912	8,12,138
46843				
46844				
46845		2043 01-DIRECTION 4,59,16,327	4,15,88,628	43,27,699
46846		AND		
46847		ADMINISTRATION		
46848				
46849		***** -----		-----
46850		TOTAL (MH) 4,59,16,327	4,15,88,628	43,27,699
46851				
46852				
46853		2235 01-OLD AGE 71,000	71,000	0
46854		PENSIONS		
46855				
46856		03-REIMBURSEMEN 5,51,280	5,51,280	0
46857		T OF MEDICAL		
46858		CHARGES TO		
46859		PUNJAB		

46860

GOVERNMENT

46861
46862

GOVERNMENT OF PUNJAB
782

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46863

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

46864

46865

46866

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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46867

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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46868

-----	-----	-----	-----	-----	-----	-----
-----	-----					

46869

PENSIONERS

46870

46871

*****	-----

46872

TOTAL (MH)	6, 22, 280	0
6, 22, 280		

46873

46874

46875

*****	-----

46876

TOTAL (DDO)	6, 52, 20, 226	72, 92, 660
7, 25, 12, 886		

46877

46878

46879

EXCISE AND 2, 19, 42, 748	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	1, 89, 37, 629	30, 05, 119
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46880

TAXATION ESTABLISHMENT	COMMISSIONER, PUNJAB,	COMMISSIONER, GURDASPUR
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46881

CHANDIGARH

46882

46883		04-IMPROVEMENT 7,60,000	6,08,000	1,52,000
46884		OF THE		
46885		INFRASTRUCTURE		
46886		FOR THE		
46887		DEPARTMENTS		
46888				
46889		***** -----	-----	-----
46890		TOTAL (MH) 2,27,02,748	1,95,45,629	31,57,119
46891				
46892				
46893		2040 01-DIRECTION 1,13,89,547	92,64,244	21,25,303
46894		AND		
46895		ADMINISTRATION		
46896				
46897		***** -----	-----	-----
46898		TOTAL (MH) 1,13,89,547	92,64,244	21,25,303
46899				
46900				
46901		2043 01-DIRECTION 4,86,32,958	4,27,82,420	58,50,538

46902

AND

46903

ADMINISTRATION

46904

46905

46906

TOTAL (MH) 4,27,82,420 58,50,538
4,86,32,958

46907

46908

46909

2235 03-REIMBURSEMEN 18,62,577 0
18,62,577

46910

T OF
MEDICAL

46911

CHARGES
TO

46912

PUNJAB

46913

GOVERNMENT

46914

PENSIONERS

46915

46916

98-COMPUTERIZAT 2,000 0
2,000

46917

ION IN
THE

46918

STATE

46919

46920	*****						-----
46921							
46922	GOVERNMENT OF PUNJAB						Page
	783						
46923	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
46924							
46925							
46926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
46927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
46928	-----	-----	-----	-----	-----	-----	-----
46929				TOTAL (MH)		18,64,577	0
				18,64,577			
46930							
46931							
46932	EXCISE AND	EXCISE AND TAXATION	*****			-----	-----

46933	TAXATION	COMMISSIONER,					
	PUNJAB,						
46934		CHANDIGARH					
46935							
46936				TOTAL (DDO)		7,34,56,870	1,11,32,960
				8,45,89,830			
46937							
46938							
46939				ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	1,21,69,770
				1,40,29,902			18,60,132
46940	COMMISSIONER, HOSHIARPUR						
	ESTABLISHMENT						
46941							
46942					04-IMPROVEMENT	6,56,647	33,000
					6,89,647		

46943	OF THE			
46944	INFRASTRUCTURE			
46945	FOR THE			
46946	DEPARTMENTS			
46947				
46948	***** -----			
46949	TOTAL (MH) 1,65,84,126		1,46,90,994	18,93,132
46950				
46951				
46952	2040 32,24,028	01-DIRECTION	27,05,238	5,18,790
46953	AND			
46954	ADMINISTRATION			
46955				
46956	***** -----			
46957	TOTAL (MH) 32,24,028		27,05,238	5,18,790
46958				
46959				
46960	2043 2,22,81,390	01-DIRECTION	1,84,55,038	38,26,352
46961	AND			

46962

ADMINISTRATION

46963

46964

46965

TOTAL (MH)
2, 22, 81, 3901, 84, 55, 03838, 26, 352

46966

46967

46968

207101- LEAVE8, 87, 9950
8, 87, 995

46969

ENCASHMENT

46970

BENEFITS

46971

46972

46973

TOTAL (MH)
8, 87, 9958, 87, 9950

46974

46975

46976

46977

TOTAL (DDO)
12, 57, 02, 79210, 83, 31, 5581, 73, 71, 234

46978

46979

46980

ASSISTANT EXCISE AND TAXATION203901-DISTRICT2, 13, 77, 13938, 67, 799
2, 52, 44, 938

46981

46982

46983

46984

46985

46986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
46987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

46988-----

46989COMMISSIONER, JALANDHAR - 1
ESTABLISHMENT

46990

46991EXCISE AND 11,00,525
EXCISE AND TAXATION
ASSISTANT EXCISE AND TAXATION
203904-IMPROVEMENT6,73,9394,26,586

46992TAXATION THE
COMMISSIONER, PUNJAB,
COMMISSIONER, JALANDHAR - 1
OF

46993CHANDIGARH
INFRASTRUCTURE

46994FOR
THE

46995DEPARTMENTS

46996

46997*****

46998TOTAL (MH)
2,63,45,4632,20,51,07842,94,385

46999

47000

47001204052,85,526
01-DIRECTION49,23,7893,61,737

47002AND

47003ADMINISTRATION

47004

47005		***** -----		-----
47006		TOTAL (MH) 52,85,526	49,23,789	3,61,737
47007				
47008				
47009		2043 01-DIRECTION 8,42,47,505	7,55,85,542	86,61,963
47010		AND		
47011		ADMINISTRATION		
47012				
47013		***** -----		-----
47014		TOTAL (MH) 8,42,47,505	7,55,85,542	86,61,963
47015				
47016				
47017		2235 02-EX-GRATIA 3,00,000	3,00,000	0
47018		PAYMENTS TO		
47019		FAMILIES OF		
47020		MINISTERS,		
47021		GOVERNMENT		
47022		SERVANTS ETC.		
47023		DYING IN		

47024

HARNESS

47025

47026

03-REIMBURSEMEN
10,96,190

10,96,190

0

47027

T OF
MEDICAL

47028

CHARGES
TO

47029

PUNJAB

47030

GOVERNMENT

47031

PENSIONERS

47032

47033

47034

TOTAL (MH)
13,96,190

13,96,190

0

47035

47036

47037

47038

TOTAL (DDO)
11,72,74,684

10,39,56,599

1,33,18,085

47039

47040

47041

47042

GOVERNMENT OF PUNJAB
785

Page

47043

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

47044

47045

47046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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47047	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-------	---------------------------	---------------------------	--------------------------------	------	------	---------------------	------------------

47048	-----	-----	-----	-----	-----	-----	-----

47049	EXCISE AND 14,81,014	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	14,81,014	0
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47050	TAXATION ESTABLISHMENT	COMMISSIONER, PUNJAB,	COMMISSIONER, JALANDHAR-II
-------	---------------------------	-----------------------	----------------------------

47051	CHANDIGARH
-------	------------

47052

47053				*****		-----	-----

47054				TOTAL (MH)		14,81,014	0
				14,81,014			

47055

47056

47057				2235	04-LEGAL AID TO	0	450
				450			

47058					THE POOR
-------	--	--	--	--	-------------

47059

47060				*****		-----	-----

47061				TOTAL (MH)		0	450
				450			

47062

47063

47064			*****			-----	-----

47065			TOTAL (DD0)			14,81,014	450
			14,81,464				

47066

47067

47068

ASSISTANT EXCISE AND TAXATION
91,48,547

2039

01-DISTRICT

75,62,635

15,85,912

47069

COMMISSIONER, KAPURTHLA
ESTABLISHMENT

47070

47071

04-IMPROVEMENT
1,81,083

1,56,766

24,317

47072

OF
THE

47073

INFRASTRUCTURE

47074

FOR
THE

47075

DEPARTMENTS

47076

47077

47078

TOTAL (MH)
93,29,630

77,19,401

16,10,229

47079

47080

47081

2040
39,09,966

01-DIRECTION

34,56,414

4,53,552

47082

AND

47083

ADMINISTRATION

47084

47085

47086			TOTAL (MH) 39,09,966	34,56,414	4,53,552
47087					
47088					
47089			2043 01-DIRECTION 1,05,18,446	89,36,990	15,81,456
47090			AND		
47091			ADMINISTRATION		
47092					
47093			***** -----	-----	-----
47094			TOTAL (MH) 1,05,18,446	89,36,990	15,81,456
47095					
47096					
47097			2235 03-REIMBURSEMEN 37,301	37,301	0
47098			T OF MEDICAL		
47099			CHARGES TO		
47100			PUNJAB		

47106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
47107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
47108	----- -----						
47109					GOVERNMENT		
47110					PENSIONERS		
47111							
47112	EXCISE AND 9,762	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	04-LEGAL AID TO	9,762	0
47113	TAXATION POOR	COMMISSIONER, PUNJAB,	COMMISSIONER, KAPURTHLA		THE		
47114		CHANDIGARH					
47115							
47116				***** -----		-----	-----
47117				TOTAL (MH) 47,063		47,063	0
47118							
47119							
47120			***** -----			-----	-----
47121			TOTAL (DD0) 2,38,05,105			2,01,59,868	36,45,237
47122							
47123							
47124			ASSISTANT EXCISE AND TAXATION 3,17,23,076	2039	01-DISTRICT	2,78,46,047	38,77,029
47125			COMMISSIONER, LUDHIANA-III ESTABLISHMENT				
47126							
47127					04-IMPROVEMENT 3,01,665	3,01,665	0

47128

OF
THE

47129

INFRASTRUCTURE

47130

FOR
THE

47131

DEPARTMENTS

47132

47133

*****	-----	-----

47134

TOTAL (MH)	2,81,47,712	38,77,029
3,20,24,741		

47135

47136

47137

2040	01-DIRECTION	65,02,909	5,09,451
70,12,360			

47138

AND

47139

ADMINISTRATION

47140

47141

*****	-----	-----

47142

TOTAL (MH)	65,02,909	5,09,451
70,12,360		

47143

47144

47145

2043	01-DIRECTION	11,24,12,552	1,44,43,685
12,68,56,237			

47146

AND

47147	ADMINISTRATION						
47148							
47149	*****			-----			

47150	TOTAL (MH)			11, 24, 12, 552		1, 44, 43, 685	
	12, 68, 56, 237						
47151							
47152							
47153	2235			03-REIMBURSEMEN		2, 45, 079	
	2, 45, 079					0	
47154				T OF MEDICAL			
47155				CHARGES TO			
47156				PUNJAB			
47157				GOVERNMENT			
47158				PENSIONERS			
47159							
47160	*****			-----			

47161							
47162	GOVERNMENT OF PUNJAB						
	787						
47163	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
47164							
47165							
47166	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

47167	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
47168	-----	-----	-----	-----	-----	-----	-----
47169				TOTAL (MH) 2,45,079		2,45,079	0
47170							
47171							
47172	EXCISE AND -----	EXCISE AND TAXATION	*****			-----	-----
47173	TAXATION PUNJAB,	COMMISSIONER,					
47174		CHANDIGARH					
47175							
47176			TOTAL (DDO) 16,61,38,417			14,73,08,252	1,88,30,165
47177							
47178							
47179			ASSISTANT EXCISE AND TAXATION 52,90,470	2040	01-DIRECTION	46,37,130	6,53,340
47180			COMMISSIONER, MANSA AND				
47181					ADMINISTRATION		
47182							
47183				***** -----		-----	-----
47184				TOTAL (MH) 55,35,549		48,82,209	6,53,340
47185							
47186							
47187				2043 1,07,29,585	01-DIRECTION	93,66,878	13,62,707
47188					AND		

47189

ADMINISTRATION

47190

47191

47192

TOTAL (MH) 93,66,878 13,62,707
1,07,29,585

47193

47194

47195

2235 02-EX-GRATIA 2,00,000 0
2,00,000

47196

PAYMENTS
TO

47197

FAMILIES
OF

47198

MINISTERS,

47199

GOVERNMENT

47200

SERVANTS
ETC.

47201

DYING
IN

47202

HARNESS

47203

47204

03-REIMBURSEMEN 1,58,800 44,911
2,03,711

47205

T OF
MEDICAL

47206	CHARGES TO						
47207	PUNJAB						
47208	GOVERNMENT						
47209	PENSIONERS						
47210							
47211	*****					-----	-----
47212	TOTAL (MH)					3,58,800	44,911
	4,03,711						
47213							
47214							
47215	*****					-----	-----
47216	TOTAL (DDO)					16,16,71,060	2,08,91,123
	18,25,62,183						
47217							
47218							
47219	ASSISTANT EXCISE AND TAXATION		2040	01-DIRECTION		29,55,374	22,42,890
	51,98,264						
47220	COMMISSIONER, MOGA AND						
47221							
47222	GOVERNMENT OF PUNJAB						Page
	788						
47223	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
47224							
47225							
47226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
47227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

47228	-----							

47229	ADMINISTRATION							
47230								
47231				*****	-----			

47232				TOTAL (MH) 51,98,264		29,55,374	22,42,890	
47233								
47234								
47235	EXCISE AND 1,27,89,978	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION	1,26,34,226	1,55,752	
47236	TAXATION AND	COMMISSIONER, PUNJAB, CHANDIGARH ADMINISTRATION	COMMISSIONER, MOGA					
47237								
47238								
47239				*****	-----			

47240				TOTAL (MH) 1,27,89,978		1,26,34,226	1,55,752	
47241								
47242								
47243				*****	-----			

47244				TOTAL (DDO) 1,79,88,242		1,55,89,600	23,98,642	
47245								
47246								
47247				ASSISTANT EXCISE AND TAXATION 38,23,48,495	2039	01-DISTRICT	33,37,74,208	4,85,74,287
47248				COMMISSIONER, PATIALA ESTABLISHMENT				
47249								
47250					01-PURCHASE OF 11,276	11,276	0	

47251		OPIUM		
47252				
47253		04-IMPROVEMENT 28,83,078	25,50,152	3,32,926
47254		OF THE		
47255		INFRASTRUCTURE		
47256		FOR THE		
47257		DEPARTMENTS		
47258				
47259		***** -----	-----	-----
47260		TOTAL (MH) 38,52,42,849	33,63,35,636	4,89,07,213
47261				
47262				
47263	2040	01-DIRECTION 4,08,87,606	3,75,53,130	33,34,476
47264		AND		
47265		ADMINISTRATION		
47266				
47267		***** -----	-----	-----
47268		TOTAL (MH) 4,08,87,606	3,75,53,130	33,34,476

47269

47270

47271

2043 01-DIRECTION 28,49,63,784 3,62,84,917
32,12,48,701

47272

AND

47273

ADMINISTRATION

47274

47275

98-COMPUTERIZAT 0 8,84,00,000
8,84,00,000

47276

ION IN
THE

47277

STATE

47278

47279

47280

TOTAL (MH) 28,49,63,784 12,46,84,917
40,96,48,701

47281

47282

GOVERNMENT OF PUNJAB Page
789

47283

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

47284

47285

47286

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

47287

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

47288

47289

47290								
47291	EXCISE AND 20,000	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	01-DEPOSIT	20,000	0	
47292	TAXATION LINKED	COMMISSIONER, PUNJAB,	COMMISSIONER, PATIALA					
47293		CHANDIGARH INSURANCE						
47294					SCHEME			
47295								
47296					02-EX-GRATIA 1,00,000	1,00,000	0	
47297					PAYMENTS TO			
47298					FAMILIES OF			
47299					MINISTERS,			
47300					GOVERNMENT			
47301					SERVANTS ETC.			
47302					DYING IN			
47303					HARNESS			
47304								
47305					03-REIMBURSEMEN 9,44,694	9,44,694	0	
47306					T OF MEDICAL			
47307					CHARGES TO			

47308				PUNJAB		
47309				GOVERNMENT		
47310				PENSIONERS		
47311						
47312			***** -----		-----	-----
47313			TOTAL (MH) 10,64,694		10,64,694	0
47314						
47315						
47316			***** -----		-----	-----
47317			TOTAL (DDO) 83,68,43,850		65,99,17,244	17,69,26,606
47318						
47319						
47320		ASSISTANT EXCISE AND TAXATION 2,81,77,550	2039	01-DISTRICT	2,44,65,017	37,12,533
47321		COMMISSIONER, SANGRUR ESTABLISHMENT				
47322						
47323				02-PURCHASE OF 77,74,730	77,74,730	0
47324				MOLASSES		
47325						
47326				04-IMPROVEMENT 9,54,320	8,07,451	1,46,869
47327				OF		

				THE			
47328				INFRASTRUCTURE			
47329				FOR THE			
47330				DEPARTMENTS			
47331							
47332				***** -----	-----	-----	
47333				TOTAL (MH) 3,69,06,600		3,30,47,198	38,59,402
47334							
47335							
47336				2040 1,59,045	01-DIRECTION	1,29,600	29,445
47337					AND		
47338				ADMINISTRATION			
47339							
47340				***** -----	-----	-----	
47341							
47342			GOVERNMENT OF PUNJAB 790				Page
47343			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
47344							
47345							
47346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
47347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

47348	-----						
47349				TOTAL (MH) 1,59,045		1,29,600	29,445
47350							
47351							
47352	EXCISE AND 3,56,97,880	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION	3,22,57,531	34,40,349
47353	TAXATION AND	COMMISSIONER, PUNJAB, CHANDIGARH ADMINISTRATION	COMMISSIONER, SANGRUR				
47354							
47355							
47356				***** -----		-----	-----
47357				TOTAL (MH) 3,58,56,925		3,23,87,131	34,69,794
47358							
47359							
47360				2235 8,66,162	03-REIMBURSEMEN	7,68,995	97,167
47361					T OF MEDICAL		
47362					CHARGES TO		
47363					PUNJAB		
47364					GOVERNMENT		
47365					PENSIONERS		
47366							
47367				***** -----		-----	-----

47368		TOTAL (MH)			7,68,995	97,167
		8,66,162				
47369						
47370						
47371		*****			-----	-----

47372		TOTAL (DDO)			6,62,03,324	74,26,363
		7,36,29,687				
47373						
47374						
47375		ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION	1,04,85,482	14,88,386
		1,19,73,868				
47376		COMMISSIONER, TARN TARAN				
		AND				
47377				ADMINISTRATION		
47378						
47379			*****		-----	-----

47380		TOTAL (MH)			1,04,85,482	14,88,386
		1,19,73,868				
47381						
47382						
47383		*****			-----	-----

47384		TOTAL (DDO)			1,04,85,482	14,88,386
		1,19,73,868				
47385						
47386						
47387		ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	1,02,46,447	17,24,106
		1,19,70,553				
47388		COMMISSIONER-I (EAST), LUDHIANA-I				
		AND				
47389		(EAST)				
		ADMINISTRATION				
47390						

47413	CHANDIGARH OF	(EAST)	FAMILIES		
47414			MINISTERS,		
47415			GOVERNMENT		
47416			SERVANTS ETC.		
47417			DYING IN		
47418			HARNESS		
47419					
47420			03-REIMBURSEMEN 6,86,698	6,86,698	0
47421			T OF MEDICAL		
47422			CHARGES TO		
47423			PUNJAB		
47424			GOVERNMENT		
47425			PENSIONERS		
47426					
47427			***** -----	-----	
47428			TOTAL (MH) 7,86,698	7,86,698	0
47429					

47430						
47431		*****				
47432		TOTAL (DD0)			1, 15, 20, 486	17, 24, 106
47433		1, 32, 44, 592				
47434						
47435		ASSITANT EXCISE AND TAXATION	2235	03-REIMBURSEMEN	42, 877	0
47436		42, 877				
47437		COMMISSIONER, AMRITSAR-2		T OF		
47438		MEDICAL				
47439				CHARGES		
47440				TO		
47441						
47442				PUNJAB		
47443						
47444				GOVERNMENT		
47445						
47446				PENSIONERS		
47447						
47448				09- INTEGRATED	56, 959	0
47449				56, 959		
47450						
47451				CHILD		
47452						
47453				DEVELOPMENT		
47454						
47455				SERVICE		
47456				SCHEME		
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TOTAL (DD0) 99,836 0

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47455

ASSTT. EXCISE & TAXATION 2040 01-DIRECTION 24,37,002 5,49,400

47456

COMMISSIONER, MUKATSAR
AND

47457

ADMINISTRATION

47458

47459

47460

TOTAL (MH) 24,37,002 5,49,400

47461

47462

GOVERNMENT OF PUNJAB Page
792

47463

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

47464

47465

47466

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

47467

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

47468

47469

47470

47471

EXCISE AND EXCISE AND TAXATION ASSTT. EXCISE & TAXATION 2043 01-DIRECTION 1,19,39,239 26,36,588
1,45,75,827

47472

TAXATION COMMISSIONER, PUNJAB, COMMISSIONER, MUKATSAR
AND

47473	CHANDIGARH ADMINISTRATION					
47474						
47475		***** -----			-----	-----
47476		TOTAL (MH) 1,45,75,827			1,19,39,239	26,36,588
47477						
47478						
47479		***** -----			-----	-----
47480		TOTAL (DDO) 1,75,62,229			1,43,76,241	31,85,988
47481						
47482						
47483		DEPUTY DIRECTOR (INVESTIGATION) 43,299	2043	01-DIRECTION	43,299	0
47484		CUM (EXCISE AND AND				
47485		TAXATION),ASSITANT EXCISE AND ADMINISTRATION				
47486		TAXATION COMMISIONER, MOBILE				
47487		WING				
47488						
47489		***** -----			-----	-----
47490		TOTAL (MH) 43,299			43,299	0
47491						
47492						
47493		***** -----			-----	-----
47494		TOTAL (DDO) 43,299			43,299	0

47495						
47496						
47497	DEPUTY EXCISE AND TAXATION 5,77,858	2040	01-DIRECTION	5,23,249	54,609	
47498	COMMISSIONER (APPEALS),PATIALA AND					
47499			ADMINISTRATION			
47500						
47501		***** -----		-----	-----	
47502		TOTAL (MH) 5,77,858		5,23,249	54,609	
47503						
47504						
47505		2043 42,685	01-DIRECTION	42,685	0	
47506			AND			
47507			ADMINISTRATION			
47508						
47509		***** -----		-----	-----	
47510		TOTAL (MH) 42,685		42,685	0	
47511						
47512						
47513		2235 7,592	03-REIMBURSEMEN	7,592	0	
47514			T OF MEDICAL			
47515			CHARGES TO			

47516

PUNJAB

47517

GOVERNMENT

47518

PENSIONERS

47519

47520

47521

47522

GOVERNMENT OF PUNJAB
793

Page

47523

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

47524

47525

47526

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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47527

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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47528

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TOTAL (MH)	7,592	0
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EXCISE AND -----	EXCISE AND TAXATION	*****	-----	-----
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47533

TAXATION PUNJAB,	COMMISSIONER,
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47534

CHANDIGARH

47535

47536

TOTAL (DDO)	5,73,526	54,609
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47537

47538

47539	DEPUTY EXCISE AND TAXATION 1,00,000	2235	02-EX-GRATIA	1,00,000	0
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47540	COMMISSIONER (N),JALANDHAR TO		PAYMENTS		
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47541			FAMILIES OF		
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47542			MINISTERS,		
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47543			GOVERNMENT		
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47544			SERVANTS ETC.		
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47545			DYING IN		
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47546			HARNESS		
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47547

47548			03-REIMBURSEMEN 9,40,267	8,84,116	56,151
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47549			T OF MEDICAL		
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47550			CHARGES TO		
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47551			PUNJAB		
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47552			GOVERNMENT		
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47553			PENSIONERS		
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47577

TOTAL (MH)
10,47,859

9,91,708

56,151

TOTAL (DD0)
16,68,402

15,57,642

1,10,760

DEPUTY EXCISE AND TAXATION
1,21,93,256

2039

01-DISTRICT

1,21,93,256

0

COMMISSIONER (X),PATIALA
ESTABLISHMENT

TOTAL (MH)
1,21,93,256

1,21,93,256

0

TOTAL (DD0)
1,21,93,256

1,21,93,256

0

DEPUTY EXCISE AND TAXATION
1,61,741

2039

01-DISTRICT

1,61,741

0

COMMISSIONER(A),JALANDHAR
ESTABLISHMENT

04-IMPROVEMENT
94,551

94,551

0

47578

OF
THE

47579

INFRASTRUCTURE

47580

FOR
THE

47581

47582

GOVERNMENT OF PUNJAB
794

Page

47583

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

47584

47585

47586

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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47587

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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47588

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47589

DEPARTMENTS

47590

47591

*****	-----

47592

TOTAL (MH)	2, 56, 292	0
2, 56, 292		

47593

47594

47595

EXCISE AND 11, 86, 181	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2040	01-DIRECTION	10, 59, 545	1, 26, 636
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47596

TAXATION AND	COMMISSIONER, PUNJAB,	COMMISSIONER(A), JALANDHAR
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47597

CHANDIGARH
ADMINISTRATION

47598

47599		*****			

47600		TOTAL (MH)		10,59,545	1,26,636
		11,86,181			
47601					
47602					
47603		2235	03-REIMBURSEMEN	16,765	0
		16,765			
47604			T OF		
			MEDICAL		
47605			CHARGES		
			TO		
47606			PUNJAB		
47607			GOVERNMENT		
47608			PENSIONERS		
47609					
47610		*****			

47611		TOTAL (MH)		16,765	0
		16,765			
47612					
47613					
47614		*****			

47615		TOTAL (DDO)		13,32,602	1,26,636
		14,59,238			
47616					
47617					
47618		DEPUTY EXCISE AND TAXATION	2043	01-DIRECTION	
		1,95,627		1,95,627	0
47619		COMMISSIONER, , FEROZEPUR			

	AND				
47620	DIVISION(HEADQUARTER AT ADMINISTRATION				
47621	BHATINDA)				
47622					
47623		***** -----		-----	-----
47624		TOTAL (MH) 1,95,627		1,95,627	0
47625					
47626					
47627		2235 1,48,124	04-LEGAL AID TO	0	1,48,124
47628			THE POOR		
47629					
47630		***** -----		-----	-----
47631		TOTAL (MH) 1,48,124		0	1,48,124
47632					
47633					
47634		***** -----		-----	-----
47635		TOTAL (DDO) 3,43,751		1,95,627	1,48,124
47636					
47637					
47638	DEPUTY EXCISE AND TAXATION 12,880	2043	01-DIRECTION	12,880	0
47639	COMMISSIONER,, LUDHIANA DIVISION AND				
47640			ADMINISTRATION		

47641								Page
47642	GOVERNMENT OF PUNJAB 795							
47643	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
47644								
47645								
47646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
47647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
47648	----- -----	-----	-----	-----	-----	-----	-----	
47649								
47650				***** -----		-----	-----	
47651				TOTAL (MH) 12,880		12,880	0	
47652								
47653								
47654				***** -----		-----	-----	
47655				TOTAL (DDO) 12,880		12,880	0	
47656								
47657								
47658	EXCISE AND 82,530	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2039	01-DISTRICT	82,530	0	
47659	TAXATION ESTABLISHMENT	COMMISSIONER, PUNJAB,	COMMISSIONER, FARIDKOT					
47660		CHANDIGARH						
47661								
47662					04-IMPROVEMENT 38,500	38,500	0	
47663					OF THE			

47664

INFRASTRUCTURE

47665

FOR
THE

47666

DEPARTMENTS

47667

47668

47669

TOTAL (MH) 1, 21, 030 0
1, 21, 030

47670

47671

47672

2040 01-DIRECTION 22, 37, 047 2, 81, 626
25, 18, 673

47673

AND

47674

ADMINISTRATION

47675

47676

47677

TOTAL (MH) 22, 37, 047 2, 81, 626
25, 18, 673

47678

47679

47680

47681

TOTAL (DD0) 23, 58, 077 2, 81, 626
26, 39, 703

47682

47683

47684	DEPUTY EXCISE AND TAXATION 31,99,411	2039	01-DISTRICT	31,99,411	0
47685	COMMISSIONER, FEROZEPUR ESTABLISHMENT				
47686					
47687			04-IMPROVEMENT 4,870	4,870	0
47688			OF THE		
47689			INFRASTRUCTURE		
47690			FOR THE		
47691			DEPARTMENTS		
47692					
47693		***** -----	-----		
47694		TOTAL (MH) 32,04,281		32,04,281	0
47695					
47696					
47697		2040 36,568	01-DIRECTION	36,568	0
47698			AND		
47699			ADMINISTRATION		
47700					

47704

47705

47706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
47707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

47708 -----

47709 *****

47710	EXCISE AND 36,568	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	TOTAL (MH)		36,568	0
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47711	TAXATION COMMISSIONER, FEROZEPUR	COMMISSIONER, PUNJAB,
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47712	CHANDIGARH
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47713

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47716 *****

47717		TOTAL (DDO) 32,40,849				32,40,849	0
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47718

47719

47720		DEPUTY EXCISE AND TAXATION 20,60,600	2039	01-DISTRICT		20,60,600	0
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47721		COMMISSIONER, PATIALA ESTABLISHMENT
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47722

47723				04-IMPROVEMENT 18,57,227		18,57,227	0
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47724				OF THE
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47725				INFRASTRUCTURE
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47726			FOR THE			
47727			DEPARTMENTS			
47728						
47729			***** -----		-----	-----
47730			TOTAL (MH) 39,54,395		39,54,395	0
47731						
47732						
47733			2040 01-DIRECTION 28,61,423		24,56,620	4,04,803
47734						
47735			AND			
47736						
47737			***** -----		-----	-----
47738			TOTAL (MH) 28,61,423		24,56,620	4,04,803
47739						
47740						
47741			2043 01-DIRECTION 16,58,140		16,58,140	0
47742						
47743			AND			
47744						
47745			ADMINISTRATION			
			***** -----		-----	-----

47746				TOTAL (MH) 16,58,140		16,58,140	0
47747							
47748							
47749				2235 18,85,232	03-REIMBURSEMEN	16,77,045	2,08,187
47750					T OF MEDICAL		
47751					CHARGES TO		
47752					PUNJAB		
47753					GOVERNMENT		
47754					PENSIONERS		
47755							
47756				***** -----		-----	-----
47757				TOTAL (MH) 18,85,232		16,77,045	2,08,187
47758							
47759							
47760				***** -----		-----	-----
47761							
47762			GOVERNMENT OF PUNJAB 797				Page
47763			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
47764							
47765							
47766	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
47767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
47768	----- -----						
47769			TOTAL (DD0) 1,35,63,471			1,29,50,481	6,12,990
47770							
47771							
47772	EXCISE AND 4,75,558	EXCISE AND TAXATION	EXCISE AND TAXATION	2043	01-DIRECTION	4,75,558	0
47773	TAXATION AND	COMMISSIONER, PUNJAB,	COMMISSIONER,EXCISE AND TAXATION				
47774		CHANDIGARH ADMINISTRATION	COMMISSIONER				
47775							
47776				***** -----		-----	-----
47777				TOTAL (MH) 23,60,790		21,52,603	2,08,187
47778							
47779							
47780			***** -----			-----	-----
47781			TOTAL (DD0) 1,40,39,029			1,34,26,039	6,12,990
47782							
47783							
47784			EXCISE AND TAXATION 6,72,069	2235	03-REIMBURSEMEN	6,72,069	0
47785			OFFICER,EXCISE AND TAXATION MEDICAL		T OF		
47786			DEPARTMENT TO		CHARGES		
47787					PUNJAB		
47788					GOVERNMENT		

47789

PENSIONERS

47790

47791

47792

TOTAL (MH) 6,72,069 0
6,72,069

47793

47794

47795

47796

TOTAL (DDO) 6,72,069 0
6,72,069

47797

47798

47799

EXCISE AND TAXATION 2039 01-DISTRICT 2,99,709 0
2,99,709

47800

OFFICER, HAMIRA
ESTABLISHMENT

47801

47802

47803

TOTAL (MH) 2,99,709 0
2,99,709

47804

47805

47806

2235 03-REIMBURSEMEN 63,159 0
63,159

47807

T OF
MEDICAL

47808

CHARGES
TO

47809

PUNJAB

GOVERNMENT

PENSIONERS

47812

.....

0

47815

47816

.....

0

47819

47820

Page

47822

47823

47824

47825

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

0

TAXATION), TRAINING SCHOOL,

PATIALA

47832

47833					*****			
47834					TOTAL (MH)	9,96,456		0
47835					9,96,456			
47836								
47837					*****			
47838					TOTAL (DDO)	9,96,456		0
47839					9,96,456			
47840								
47841					*****			
47842					TOTAL (CCO)	1,70,78,42,453	31,93,10,734	
47843					2,02,71,53,187			
47844								
47845					*****			
47846					TOTAL (DEPT)	1,70,78,42,453	31,93,10,734	
47847					2,02,71,53,187			
47848								
47849	FINANCIAL	JOINT SECRETARY TO	COLLECTOR, MALOUT	2030	01-EXPENSES ON	10,12,014	93,019	
47850	COMMISSIONE	GOVERNMENT, PUNJAB,			SALE OF			
47851	RS	FINANCE						
47852	DEPARTMENT,							
47853	SECRETERIAT							
47854	CHANDIGARH				*****			
47855					TOTAL (MH)	10,12,014	93,019	
					11,05,033			

47856

47857

47858

47859

TOTAL (DDO)
11,05,033

10,12,014

93,019

47860

47861

47862

COLLECTOR, SUB DIVISION, JAITU
23,806

2030

01-EXPENSES ON

23,806

0

47863

SALE OF
STAMPS

47864

47865

47866

TOTAL (MH)
23,806

23,806

0

47867

47868

47869

2054
69,64,782

01-TREASURY

60,61,196

9,03,586

47870

ESTABLISHMENT

47871

47872

98-COMPUTERIZAT
13,960

13,960

0

47873

ION IN
THE

47874

STATE

47875

47876

47877				TOTAL (MH) 69,78,742	60,75,156		9,03,586
47878							
47879							
47880				2235 1,11,19,500	03-STATE SOCIAL	1,11,19,500	0
47881							
47882	GOVERNMENT OF PUNJAB 799						
47883	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
47884							
47885							
47886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
47887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
47888	----- -----	-----	-----	-----	-----	-----	-----
47889					ASSISTANCE		
47890					PROGRAMME		
47891							
47892				***** -----	-----		
47893				TOTAL (MH) 1,11,19,500	1,11,19,500		0
47894							
47895							
47896				***** -----	-----		
47897				TOTAL (DDO) 1,81,22,048	1,72,18,462		9,03,586
47898							
47899							
47900	FINANCIAL	JOINT SECRETARY TO	DEPUTY CONTROLLER LOCAL	2054	01-TREASURY	1,15,122	0

	1,15,122						
47901	COMMISSIONER GOVERNMENT, PUNJAB, ESTABLISHMENT	AUDIT, FARIDKOT					
47902	RS FINANCE DEPARTMENT,						
47903	SECRETERIAT CHANDIGARH						
47904							
47905			*****				
47906			TOTAL (MH)		1,15,122		0
			1,15,122				
47907							
47908							
47909			*****				
47910			TOTAL (DDO)		1,15,122		0
			1,15,122				
47911							
47912							
47913		DEPUTY DIRECTOR, INTERNAL AUDIT, 2054	01-TREASURY AND		2,22,49,626		29,17,672
		2,51,67,298					
47914		CHANDIGARH ACCOUNTS					
47915			ORGANISATION				
47916							
47917			98-COMPUTERIZAT		5,300		0
			5,300				
47918			ION IN THE				
47919			STATE				
47920							
47921			*****				

47922

TOTAL (MH)
2,51,72,598

2,22,54,926

29,17,672

47923

47924

47925

47926

TOTAL (DDO)
2,51,72,598

2,22,54,926

29,17,672

47927

47928

47929

DISTRICT SPORTS OFFICER,AMRITSAR 2071
9,31,990

01-LEAVE

9,31,990

0

47930

ENCASHMENT

47931

BENEFITS

47932

47933

47934

TOTAL (MH)
9,31,990

9,31,990

0

47935

47936

47937

47938

TOTAL (DDO)
9,31,990

9,31,990

0

47939

47940

47941

GOVERNMENT OF PUNJAB

800

Page

47943

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

47944

47945								
47946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
47947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
47948	----- -----							
47949	FINANCIAL 26,65,02,268	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,,	2071	01-COMMUTED	25,48,89,076	1,16,13,192	
47950	COMMISSIONE OF	GOVERNMENT,PUNJAB,	FEROZEPUR		VALUE			
47951	RS PENSIONS	FINANCE DEPARTMENT,						
47952	SECRETERIAT CHANDIGARH							
47953								
47954					01-FAMILY 99,83,01,727	82,97,76,205	16,85,25,522	
47955								
47956								
47957					01-GOVERNMENT 92,62,08,921	83,50,46,717	9,11,62,204	
47958								
47959								
47960								
47961								
47962								
47963					01-GRATUITIES 71,49,39,816	67,56,35,502	3,93,04,314	
47964								
47964					01-LEAVE	13,83,82,379	1,19,02,817	

		15,02,85,196		
47965		ENCASHMENT		
47966		BENEFITS		
47967				
47968		01-PENSION AND 3,31,06,95,465	2,85,41,34,398	45,65,61,067
47969		OTHER		
47970		RETIREMENT		
47971		BENEFITS		
47972				
47973		01-PENSION TO 8,70,44,918	7,45,45,892	1,24,99,026
47974		EMPLOYEES OF		
47975		STATE AIDED		
47976		EDUCATIONAL		
47977		INSTITUTIONS		
47978		(SCHOOLS)		
47979				
47980		01-PENSIONS TO 1,72,66,413	1,52,90,854	19,75,559

47981

LEGISLATORS

47982

47983

47984

TOTAL (MH) 5,67,77,01,023 79,35,43,701
6,47,12,44,724

47985

47986

47987

47988

TOTAL (DDO) 5,67,77,01,023 79,35,43,701
6,47,12,44,724

47989

47990

47991

DISTRICT TREASURY 2235 39-CREATION OF 66,667 0
66,667

47992

OFFICER, BHATINDA
VICTIM

47993

COMPENSATION

47994

FUND

47995

47996

47997

TOTAL (MH) 66,667 0
66,667

47998

47999

48000

48001

48002

48025			01-PENSION AND 5,21,619	4,81,757	39,862
48026			OTHER		
48027			RETIREMENT		
48028			BENEFITS		
48029					
48030			***** -----	-----	-----
48031			TOTAL (MH) 54,42,689	54,02,827	39,862
48032					
48033					
48034			***** -----	-----	-----
48035			TOTAL (DDO) 96,60,471	91,52,421	5,08,050
48036					
48037					
48038		DISTRICT TREASURY OFFICER, DISTT. 2030 17,62,418	01-EXPENSES ON	16,05,768	1,56,650
48039		TREASURY, TARN TARAN STAMPS	SALE OF		
48040					
48041			***** -----	-----	-----
48042			TOTAL (MH) 17,62,418	16,05,768	1,56,650
48043					
48044					
48045		2071	01-COMMUTED 4,11,37,968	3,81,82,551	29,55,417

48046		VALUE OF		
48047		PENSIONS		
48048				
48049		01-FAMILY 59,60,12,984	52,43,83,290	7,16,29,694
48050		PENSIONS		
48051				
48052		01-GOVERNMENT 36,11,95,684	32,62,32,493	3,49,63,191
48053		CONTRIBUTION		
48054		FOR DEFINED		
48055		CONTRIBUTION		
48056		PENSION SCHEME		
48057				
48058		01-GRATUITIES 31,17,61,954	28,56,66,624	2,60,95,330
48059		01-LEAVE 8,49,01,950	7,24,39,705	1,24,62,245
48060		ENCASHMENT		
48061				
48062	GOVERNMENT OF PUNJAB 802			Page
48063	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			

48064

48065

48066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
48067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

48068 -----

48069

BENEFITS

48070

48071	FINANCIAL 1,49,95,20,767	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,DISTT.	2071	01-PENSION AND	1,31,12,11,905	18,83,08,862
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48072	COMMISSIONE OTHER	GOVERNMENT,PUNJAB,	TREASURY, TARN TARAN
-------	----------------------	--------------------	----------------------

48073	RS RETIREMENT	FINANCE DEPARTMENT,
-------	------------------	---------------------

48074	SECRETERIAT BENEFITS	CHANDIGARH
-------	-------------------------	------------

48075

48076					01-PENSION TO 1,77,79,604	1,60,39,658	17,39,946
-------	--	--	--	--	------------------------------	-------------	-----------

48077					EMPLOYEES OF
-------	--	--	--	--	-----------------

48078					STATE AIDED
-------	--	--	--	--	----------------

48079					EDUCATIONAL
-------	--	--	--	--	-------------

48080					INSTITUTIONS
-------	--	--	--	--	--------------

48081					(SCHOOLS)
-------	--	--	--	--	-----------

48082

48083					01-PENSIONS TO 8,83,015	7,96,592	86,423
-------	--	--	--	--	----------------------------	----------	--------

48084

LEGISLATORS

48085

48086

48087

TOTAL (MH) 2,57,49,52,818 33,82,41,108
2,91,31,93,926

48088

48089

48090

48091

TOTAL (DDO) 2,57,65,58,586 33,83,97,758
2,91,49,56,344

48092

48093

48094

DISTRICT TREASURY 2054 01-TREASURY 5,71,506 0
5,71,506

48095

OFFICER, FARIDKOT
ESTABLISHMENT

48096

48097

48098

TOTAL (MH) 5,71,506 0
5,71,506

48099

48100

48101

2071 00-NO SUB HEAD 9,55,420 0
9,55,420

48102

01-COMMUTED 10,10,67,659 60,68,353
10,71,36,012

48103

VALUE
OF

48104

		PENSIONS		
48105				
48106		01-FAMILY 50,30,45,231	44,25,80,797	6,04,64,434
48107		PENSIONS		
48108				
48109		01-GOVERNMENT 30,53,89,544	27,28,94,755	3,24,94,789
48110		CONTRIBUTION		
48111		FOR DEFINED		
48112		CONTRIBUTION		
48113		PENSION SCHEME		
48114				
48115		01-GRATUITIES 37,70,48,025	35,36,88,195	2,33,59,830
48116		01-LEAVE 5,32,36,254	4,82,98,064	49,38,190
48117		ENCASHMENT		
48118		BENEFITS		
48119				
48120		01-PENSION AND 1,89,75,12,227	1,68,21,91,695	21,53,20,532

48123

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

48124

48125

48126

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

48127

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

48128

48129

OTHER

48130

RETIREMENT

48131

BENEFITS

48132

48133

FINANCIAL
1,94,59,821

JOINT SECRETARY TO

DISTRICT TREASURY

2071

01-PENSION TO

1,93,38,850

1,20,971

48134

COMMISSIONE
OF

GOVERNMENT, PUNJAB,
OF

OFFICER, FARIDKOT

EMPLOYEES

48135

RS
AIDED

FINANCE DEPARTMENT,

STATE

48136

SECRETERIAT
EDUCATIONAL

CHANDIGARH

48137

INSTITUTIONS

48138

(SCHOOLS)

48139

48140

01-PENSIONS TO
39,81,785

39,81,785

0

48141

LEGISLATORS

48142

48143

48144

48145

48146

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48153

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48156

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48158

48159

TOTAL (MH)	2,92,49,97,220	34,27,67,099
3,26,77,64,319		

2235	01-OLD AGE	1,48,647	0
1,48,647			

PENSIONS

01-PENSION AND	3,41,300	0
3,41,300		

OTHER
BENEFITS

TO THE
FREEDOM

FIGHTERS
AND

THEIR
WARDS

03-NATIONAL	19,73,383	0
19,73,383		

SOCIAL

ASSISTANCE

PROGRAMME

48160			
48161	03-REIMBURSEMEN 7,02,705	7,02,705	0
48162	T OF MEDICAL		
48163	CHARGES TO		
48164	PUNJAB		
48165	GOVERNMENT		
48166	PENSIONERS		
48167			
48168	03-STATE SOCIAL 6,60,60,000	6,60,60,000	0
48169	ASSISTANCE		
48170	PROGRAMME		
48171			
48172	04-LEGAL AID TO 13,56,433	13,56,433	0
48173	THE POOR		
48174			
48175	04-STATE SOCIAL 4,03,24,500	4,03,24,500	0
48176	ASSISTANCE		

48177	PROGRAMME						
48178							
48179			08-DIRECTORATE 2,80,000		2,80,000		0
48180	FOR RELIEF TO						
48181							
48182	GOVERNMENT OF PUNJAB 804						Page
48183	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
48184							
48185							
48186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
48187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
48188	----- -----	-----	-----	-----	-----	-----	-----
48189	PERSONS						
48190	AFFECTED BY						
48191	RIOTS						
48192							
48193	FINANCIAL 32,19,000	JOINT SECRETARY TO	DISTRICT TREASURY	2235	09-NATIONAL	32,19,000	0
48194	COMMISSIONE SOCIAL	GOVERNMENT, PUNJAB,	OFFICER, FARIDKOT				
48195	RS ASSISTANCE	FINANCE DEPARTMENT,					
48196	SECRETERIAT PROGRAMME	CHANDIGARH					

48197				(ADDITIONAL			
48198				CENTRAL			
48199				ASSISTANCE)			
48200							
48201			*****				
48202			TOTAL (MH)		11,44,05,968		0
48203			11,44,05,968				
48204							
48205			*****				
48206			TOTAL (DDO)		3,03,99,74,694	34,27,67,099	
48207			3,38,27,41,793				
48208							
48209		DISTRICT TREASURY	2071	01-LEAVE	60,46,844		0
48210		OFFICER, FATEHGARH SAHIB					
48211		ENCASHMENT					
48212				BENEFITS			
48213				01-PENSION AND	4,46,473		0
48214				4,46,473			
48215				OTHER			
48216				RETIREMENT			
48217				BENEFITS			

48217

48218

48219

48220

48221

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48223

48224

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48226

48227

48228

48229

48230

48231

48232

48233

48234

48235

48236

TOTAL (MH)

64,93,317

0

TOTAL (DDO)

64,93,317

0

DISTRICT TREASURY

36,08,53,798

2071

01-COMMUTED

33,34,55,493

2,73,98,305

OFFICER, GURDASPUR

OF

VALUE

PENSIONS

01-FAMILY

1,66,91,63,328

1,43,93,67,759

22,97,95,569

PENSIONS

01-GOVERNMENT

95,02,96,881

84,89,59,228

10,13,37,653

CONTRIBUTION

FOR
DEFINED

					CONTRIBUTION		
48237					PENSION SCHEME		
48238							
48239					01-GRATUITIES 1,56,27,25,633	1,43,14,11,163	13,13,14,470
48240					01-LEAVE 37,95,45,981	35,87,87,345	2,07,58,636
48241							
48242		GOVERNMENT OF PUNJAB 805					Page
48243		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
48244							
48245							
48246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
48247	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
48248	----- -----	-----	-----	-----	-----	-----	-----
48249					ENCASHMENT		
48250					BENEFITS		
48251							
48252	FINANCIAL 6,29,65,36,399	JOINT SECRETARY TO	DISTRICT TREASURY	2071	01-PENSION AND	5,51,41,62,687	78,23,73,712
48253	COMMISSIONE OTHER	GOVERNMENT,PUNJAB,	OFFICER,GURDASPUR				
48254	RS RETIREMENT	FINANCE DEPARTMENT,					
48255	SECRETERIAT BENEFITS	CHANDIGARH					
48256							
48257					01-PENSION TO 15,37,21,299	13,87,39,737	1,49,81,562

48258			EMPLOYEES OF			
48259			STATE AIDED			
48260			EDUCATIONAL			
48261			INSTITUTIONS			
48262			(SCHOOLS)			
48263						
48264			01-PENSIONS TO 88,21,645	61,78,180	26,43,465	
48265			LEGISLATORS			
48266						
48267		***** -----		-----	-----	
48268		TOTAL (MH) 11,38,16,64,964		10,07,10,61,592	1,31,06,03,372	
48269						
48270						
48271	***** -----			-----	-----	
48272	TOTAL (DDO) 11,38,16,64,964			10,07,10,61,592	1,31,06,03,372	
48273						
48274						
48275	DISTRICT TREASURY 1,00,000	2235	02-EX-GRATIA	1,00,000	0	
48276	OFFICER, JALANDHAR TO		PAYMENTS			

48277				FAMILIES OF			
48278				MINISTERS,			
48279				GOVERNMENT			
48280				SERVANTS ETC .			
48281				DYING IN			
48282				HARNESS			
48283							
48284			***** -----		-----	-----	
48285			TOTAL (MH) 1,00,000		1,00,000		0
48286							
48287							
48288		***** -----			-----	-----	
48289		TOTAL (DD0) 1,00,000			1,00,000		0
48290							
48291							
48292		DISTRICT TREASURY 69,193	2030	01-DIRECTION	62,293		6,900
48293		OFFICER, LUDHIANA AND					
48294				ADMINISTRATION			
48295							

48296

01-EXPENSES ON

87,98,820

9,30,032

97,28,852

48297

SALE OF STAMPS

48298

48299

48300

TOTAL (MH)

88,61,113

9,36,932

97,98,045

48301

48302

GOVERNMENT OF PUNJAB

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48303

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

48304

48305

48306

NAME OF PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

48307

DEPARTMENT EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

48308

48309

48310

48311

FINANCIAL

JOINT SECRETARY TO

DISTRICT TREASURY

2071

01-COMMUTED

26,04,21,285

4,67,79,054

30,72,00,339

48312

COMMISSIONE OF

GOVERNMENT, PUNJAB,

OFFICER, LUDHIANA

VALUE

48313

RS PENSIONS

FINANCE DEPARTMENT,

48314

SECRETERIAT CHANDIGARH

48315

48316

01-FAMILY

1,21,85,30,971

15,43,45,368

1,37,28,76,339

48317

PENSIONS

48318				
48319			01-GOVERNMENT 1,02,27,32,520	91,05,08,383 11,22,24,137
48320			CONTRIBUTION	
48321			FOR DEFINED	
48322			CONTRIBUTION	
48323			PENSION SCHEME	
48324				
48325			01-GRATUITIES 1,04,60,71,714	85,17,95,540 19,42,76,174
48326			01-LEAVE 26,14,90,272	24,34,12,321 1,80,77,951
48327			ENCASHMENT	
48328			BENEFITS	
48329				
48330			01-PENSION AND 6,03,61,53,816	5,41,71,24,249 61,90,29,567
48331			OTHER	
48332			RETIREMENT	
48333			BENEFITS	
48334				

48335				01-PENSION TO 23,37,26,886	21,00,03,794	2,37,23,092
48336				EMPLOYEES OF		
48337				STATE AIDED		
48338				EDUCATIONAL		
48339				INSTITUTIONS		
48340				(SCHOOLS)		
48341						
48342				01-PENSIONS TO 38,40,156	28,14,093	10,26,063
48343				LEGISLATORS		
48344						
48345			***** -----		-----	-----
48346			TOTAL (MH) 10,28,40,92,042		9,11,46,10,636	1,16,94,81,406
48347						
48348						
48349			***** -----		-----	-----
48350			TOTAL (DDO) 10,29,38,90,087		9,12,34,71,749	1,17,04,18,338
48351						
48352						
48353		DISTRICT TREASURY OFFICER,ROPAR 2235		04-LEGAL AID TO 42,700	42,700	0

48354

THE
POOR

48355

48356

48357

TOTAL (MH) 42,700 0
42,700

48358

48359

48360

48361

48362

GOVERNMENT OF PUNJAB
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48363

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

48364

48365

48366

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

48367

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

48368

48369

TOTAL (DDO) 42,700 0
42,700

48370

48371

48372

FINANCIAL JOINT SECRETARY TO TREASURY OFFICER, FARIDKOT 2030 01-EXPENSES ON 9,104 25,590
34,694

48373

COMMISSIONE GOVERNMENT, PUNJAB, SALE OF
STAMPS

48374

RS FINANCE
DEPARTMENT,

48375

SECRETERIAT
CHANDIGARH

48376

48377

48378		TOTAL (MH) 77,394			51,804	25,590
48379						
48380						
48381	***** -----					
48382	TOTAL (DDO) 77,394				51,804	25,590
48383						
48384						
48385	TREASURY OFFICER, NAKODAR 4,21,248	2030	01-EXPENSES ON		3,88,698	32,550
48386			SALE OF STAMPS			
48387						
48388		***** -----				
48389		TOTAL (MH) 4,21,248			3,88,698	32,550
48390						
48391						
48392	***** -----					
48393	TOTAL (DDO) 4,21,248				3,88,698	32,550
48394						
48395						
48396	TREASURY OFFICER, PHILLAUR 6,15,251	2030	01-EXPENSES ON		5,59,706	55,545
48397			SALE OF STAMPS			
48398						
48399		***** -----				
48400		TOTAL (MH) 6,15,251			5,59,706	55,545

48401

48402

48403

48404

TOTAL (DDO)
6,15,251

5,59,706

55,545

48405

48406

48407

TREASURY OFFICER, SAMRALA
34,505

2054

01-TREASURY

34,505

0

48408

ESTABLISHMENT

48409

48410

48411

TOTAL (MH)
34,505

34,505

0

48412

48413

48414

48415

TOTAL (DDO)
34,505

34,505

0

48416

48417

48418

48419

TOTAL (CCO)
34,50,73,46,889

30,54,70,80,609

3,96,02,66,280

48420

48421

48422

GOVERNMENT OF PUNJAB
808

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48423

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

48424

48425							
48426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
48427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
48428	----- -----						
48429							
48430	FINANCIAL 25,85,253	PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER, KAPURTHALA	2071	01-LEAVE	17,32,773	8,52,480
48431	COMMISSIONE ENCASHMENT	GOVERNANCE					
48432	RS BENEFITS	REFORMS-CUM-CHIEF					
48433	SECRETERIAT PUNJAB,	SECRETARY,					
48434		CHANDIGARH					
48435							
48436					01-PENSION AND 1,68,673	1,68,673	0
48437					OTHER		
48438					RETIREMENT		
48439					BENEFITS		
48440							
48441				***** -----	-----		
48442				TOTAL (MH) 27,88,431	19,35,951 8,52,480		
48443							
48444							
48445				2235 1,00,000	02-EX-GRATIA	1,00,000	0

48446	PAYMENTS TO		
48447	FAMILIES OF		
48448	MINISTERS,		
48449	GOVERNMENT		
48450	SERVANTS ETC.		
48451	DYING IN		
48452	HARNESS		
48453			
48454	03-REIMBURSEMEN 1,14,671	1,14,671	0
48455	T OF MEDICAL		
48456	CHARGES TO		
48457	PUNJAB		
48458	GOVERNMENT		
48459	PENSIONERS		
48460			
48461	04-LEGAL AID TO 21,930	21,930	0

48462		THE POOR		
48463				
48464		35-FINANCIAL 3,00,000	3,00,000	0
48465		ASSISTANCE TO		
48466		THE FAMILIES OF		
48467		FARMERS/FARM		
48468		LABOURERS WHO		
48469		COMMITTED		
48470		SUICIDE DUE TO		
48471		INDEBTEDNESS		
48472				
48473		***** -----	-----	-----
48474		TOTAL (MH) 5,36,601	5,36,601	0
48475				
48476				
48477		***** -----	-----	-----
48478		TOTAL (DD0) 33,25,032	24,72,552	8,52,480
48479				

48480

48481

48482

GOVERNMENT OF PUNJAB
809

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48483

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

48484

48485

48486

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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48487

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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48488

----- -----	-----	-----	-----	-----	-----	-----
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48489

FINANCIAL 45,05,86,180	PRINCIPAL SECRETARY,	A.M.O MARKETING WING,DEPARTMENT	2049	03-LOANS FROM	45,05,86,180	0
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48490

COMMISSIONE NATIONAL	GOVERNANCE	OF AGRICULTURE, PUNJAB		THE		
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48491

RS AGRICULTURAL	REFORMS-CUM-CHIEF					
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48492

SECRETERIAT CREDIT	SECRETARY, PUNJAB,					
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48493

CHANDIGARH (LONG-TERM						
--------------------------	--	--	--	--	--	--

48494

				OPERATION) FUND		
--	--	--	--	--------------------	--	--

48495

				OF RESERVE BANK		
--	--	--	--	--------------------	--	--

48496

				OF INDIA		
--	--	--	--	-------------	--	--

48497

48498

***** -----	-----	-----				
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48499

			TOTAL (MH) 45,05,86,180		45,05,86,180	0
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48500

48501

48502

			2071 40,845	01-FAMILY	40,845	0
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48503		PENSIONS		
48504				
48505		01-LEAVE 33,17,030	33,17,030	0
48506		ENCASHMENT		
48507		BENEFITS		
48508				
48509		01-PENSION AND 5,57,745	5,57,745	0
48510		OTHER		
48511		RETIREMENT		
48512		BENEFITS		
48513				
48514		***** -----	-----	-----
48515		TOTAL (MH) 39,15,620	39,15,620	0
48516				
48517				
48518		***** -----	-----	-----
48519		TOTAL (DDO) 45,45,01,800	45,45,01,800	0
48520				
48521				

48522	AC (G) FOR DEPUTY 25,65,760	2071	01-LEAVE	21,59,260	4,06,500
48523	COMMISSIONER,AC (G) FOR DEPUTY ENCASHMENT				
48524	COMMISSIONER BENEFITS				
48525					
48526		***** -----		-----	-----
48527		TOTAL (MH) 25,65,760		21,59,260	4,06,500
48528					
48529					
48530	***** -----			-----	-----
48531	TOTAL (DD0) 25,65,760			21,59,260	4,06,500
48532					
48533					
48534	ACCOUNTS OFFICER,CO-OPERATIVE 16,36,510	2071	01-LEAVE	16,36,510	0
48535	SOCIETIES ENCASHMENT				
48536			BENEFITS		
48537					
48538			01-PENSION AND 4,88,463	4,47,613	40,850
48539			OTHER		
48540			RETIREMENT		

48543	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
48544							
48545							
48546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
48547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
48548	----- -----						-----
48549	BENEFITS						
48550							
48551				***** -----			-----
48552				TOTAL (MH) 21,24,973			20,84,123 40,850
48553							
48554							
48555				***** -----			-----
48556				TOTAL (DDO) 21,24,973			20,84,123 40,850
48557							
48558							
48559	FINANCIAL 45,79,222	PRINCIPAL SECRETARY,	ADDITIONAL ADVOCATE	2071	01-LEAVE	45,79,222	0
48560	COMMISSIONE ENCASHMENT	GOVERNANCE	GENERAL,ADVOCATE GENERAL, PUNJAB				
48561	RS BENEFITS	REFORMS-CUM-CHIEF					
48562	SECRETERIAT PUNJAB,	SECRETARY,					
48563		CHANDIGARH					
48564							
48565					01-PENSION AND 8,23,701	8,23,701	0

48566

OTHER

48567

RETIREMENT

48568

BENEFITS

48569

48570

48571

TOTAL (MH)

54,02,923

54,02,923

54,02,923

0

48572

48573

48574

2235

01-DEPOSIT

10,000

10,000

0

48575

LINKED

48576

INSURANCE

48577

SCHEME

48578

48579

03-REIMBURSEMEN

13,22,286

8,97,930

4,24,356

48580

T OF
MEDICAL

48581

CHARGES
TO

48582

PUNJAB

48583	GOVERNMENT				
48584	PENSIONERS				
48585					
48586	*****		-----		

48587	TOTAL (MH)		9,07,930	4,24,356	
	13,32,286				
48588					
48589					
48590	*****		-----		

48591	TOTAL (DDO)		63,10,853	4,24,356	
	67,35,209				
48592					
48593					
48594	ADDITIONAL DEPUTY	5475	03-STATE LEVEL	51,38,98,000	0
	51,38,98,000				
48595	COMMISSIONER, DEPUTY COMMISSIONER INITIATIVE				
48596	OFFICE, JALANDHAR		(PUNJAB		
	NIRMAN				
48597	PROGRAMME)				
48598					
48599			06-STATE LEVEL	1,09,20,32,000	0
			1,09,20,32,000		
48600	INITIATIVE				
48601					
48602	GOVERNMENT OF PUNJAB				Page
	811				
48603	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				

48604

48605

48606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
48607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

48608 -----

48609 (PUNJAB
NIRMAN

48610 PROGRAMME
)

48611

48612 FINANCIAL 31,14,000 PRINCIPAL SECRETARY, ADDITIONAL DEPUTY 5475 08-UNTIED FUNDS 31,14,000 0

48613 COMMISSIONER CHIEF GOVERNANCE COMMISSIONER,DEPUTY COMMISSIONER OF

48614 RS REFORMS-CUM-CHIEF OFFICE, JALANDHAR MINISTER/DEPUTY

48615 SECRETERIAT SECRETARY, PUNJAB, CHIEF

48616 CHANDIGARH MINISTER/FINANC

48617 E MINISTER

48618

48619 09-UNTIED FUNDS 8,00,000 8,00,000 0

48620 OF DISTRICT

48621 PLANNING

48622 COMMITTEES

48623

48624		12-UNTIED FUNDS 66,18,000	66,18,000	0
48625		OF CHIEF		
48626		MINISTER/DEPUTY		
48627		CHIEF		
48628		MINISTER/FINANC		
48629		E MINISTER		
48630				
48631		13-UNTIED FUNDS 17,00,000	17,00,000	0
48632		OF DISTRICT		
48633		PLANNING		
48634		COMMITTEES		
48635				
48636		***** -----	-----	-----
48637		TOTAL (MH) 1,61,81,62,000	1,61,81,62,000	0
48638				
48639				
48640		***** -----	-----	-----
48641		TOTAL (DDO) 1,61,81,62,000	1,61,81,62,000	0

48642

48643

48644

ADDITIONAL DIRECTOR CUM
18,50,000

2071

01-GRATUITIES

11,00,000

7,50,000

48645

CONTROLLER, IRRIGATION,
PUNJAB

48646

48647

01-LEAVE
6,17,36,043

5,74,02,463

43,33,580

48648

ENCASHMENT

48649

BENEFITS

48650

48651

01-PENSION AND
1,16,85,081

1,06,75,676

10,09,405

48652

OTHER

48653

RETIREMENT

48654

BENEFITS

48655

48656

48657

TOTAL (MH)
7,52,71,124

6,91,78,139

60,92,985

48658

48659

48660

48661

48662

48663	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
48664							
48665							
48666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
48667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
48668	----- -----						
48669	TOTAL (DDO) 7,52,71,124					6,91,78,139	60,92,985
48670							
48671							
48672	FINANCIAL 9,70,000	PRINCIPAL SECRETARY,	ADDITIONAL L.R. AND ADDITIONAL	2071	01-GRATUITIES	9,70,000	0
48673	COMMISSIONE LEGAL	GOVERNANCE	SECRETARY, DEPARTMENT OF				
48674	RS , PB	REFORMS-CUM-CHIEF	AND LEGISLATIVE AFFAIRS				
48675	SECRETERIAT PUNJAB,	SECRETARY,					
48676		CHANDIGARH					
48677							
48678					01-PENSION AND 4,00,137	4,00,137	0
48679					OTHER		
48680					RETIREMENT		
48681					BENEFITS		
48682							
48683				***** -----			

48684			TOTAL (MH) 7,66,41,261		7,05,48,276	60,92,985
48685						
48686						
48687			***** -----		-----	-----
48688			TOTAL (DDO) 7,66,41,261		7,05,48,276	60,92,985
48689						
48690						
48691		ASSIST EXCISE AND TAXTATION 14,59,030	2071	01-LEAVE	14,59,030	0
48692		COMMISSIONER, BHATINDA ENCASHMENT				
48693				BENEFITS		
48694						
48695				01-PENSION AND 1,78,959	1,44,957	34,002
48696				OTHER		
48697				RETIREMENT		
48698				BENEFITS		
48699						
48700			***** -----		-----	-----
48701			TOTAL (MH) 16,37,989		16,03,987	34,002
48702						
48703						
48704			***** -----		-----	-----

48726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
48727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
48728	----- -----			-----	-----	-----	-----
48729			***** -----			-----	-----
48730	FINANCIAL 1,34,62,657	PRINCIPAL SECRETARY,	TOTAL(DDO)			1,34,62,657	0
48731	COMMISSIONE GOVERNANCE						
48732	RS REFORMS-CUM-CHIEF						
48733	SECRETERIAT PUNJAB,	SECRETARY,					
48734		CHANDIGARH					
48735							
48736							
48737							
48738			ASSISTANT AGRICULTURE 850	2235	04-LEGAL AID TO	850	0
48739			ENGINEER,ASSISTANT AGRICULTURE POOR		THE		
48740			ENGINEER TUBEWELL				
48741							
48742				***** -----		-----	-----
48743				TOTAL(MH) 1,34,63,507		1,34,63,507	0
48744							
48745							
48746			***** -----			-----	-----
48747			TOTAL(DDO) 1,34,63,507			1,34,63,507	0
48748							

48749

48750

ASSISTANT AGRICULTURE
2,70,726

2071

01-GRATUITIES

2,70,726

0

48751

ENGINNER, ASSISTANT
AGRICULTURE

48752

ENGINNER(BORING)

48753

48754

01-LEAVE
78,04,257

78,04,257

0

48755

ENCASHMENT

48756

BENEFITS

48757

48758

01-PENSION AND
10,24,070

10,24,070

0

48759

OTHER

48760

RETIREMENT

48761

BENEFITS

48762

48763

48764

TOTAL (MH)
90,99,053

90,99,053

0

48765

48766

48767

2235
2,00,000

02-EX-GRATIA

2,00,000

0

48768					PAYMENTS TO		
48769					FAMILIES OF		
48770					MINISTERS,		
48771					GOVERNMENT		
48772					SERVANTS ETC.		
48773					DYING IN		
48774					HARNESS		
48775							
48776					04-LEGAL AID TO 95,197	95,197	0
48777					THE POOR		
48778							
48779					35-FINANCIAL 18,00,000	18,00,000	0
48780					ASSISTANCE TO		
48781							
48782			GOVERNMENT OF PUNJAB 814				Page
48783			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
48784							
48785							
48786	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

	PROGRESSIVE							
48787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
48788	-----							
48789					THE FAMILIES OF			
48790					FARMERS/FARM			
48791					LABOURERS WHO			
48792					COMMITTED			
48793					SUICIDE DUE TO			
48794					INDEBTEDNESS			
48795								
48796	FINANCIAL 4,00,000	PRINCIPAL SECRETARY,	ASSISTANT AGRICULTURE	2235	39-CREATION OF	4,00,000	0	
48797	COMMISSIONE VICTIM	GOVERNANCE	ENGINEER, ASSISTANT AGRICULTURE					
48798	RS COMPENSATION	REFORMS-CUM-CHIEF	ENGINEER(BORING)					
48799	SECRETERIAT FUND	SECRETARY, PUNJAB,						
48800		CHANDIGARH						
48801								
48802				*****		-----		
48803				TOTAL (MH) 24,95,197		24,95,197	0	
48804								
48805								

48806	***** -----				-----
48807	TOTAL (DD0) 1,15,94,250			1,15,94,250	0
48808					
48809					
48810	ASSISTANT APPRENTICE 2,23,779	2071	01-GRATUITIES	2,23,779	0
48811	ADVISOR, R. I. G.				
48812					
48813			01-PENSION AND 19,93,718	16,68,312	3,25,406
48814			OTHER		
48815			RETIREMENT		
48816			BENEFITS		
48817					
48818		***** -----		-----	
48819		TOTAL (MH) 22,17,497		18,92,091	3,25,406
48820					
48821					
48822	***** -----			-----	
48823	TOTAL (DD0) 22,17,497			18,92,091	3,25,406
48824					
48825					
48826	ASSISTANT COLLECTOR, F&A CUM 35,72,068	2070	01-CIVIL	31,96,536	3,75,532
48827	ADMINISTRATIVE OFFICE, PUNJAB				

			DEFENCE				
48828							
48829				01-DIRECTION 1,57,76,114	1,37,31,963	20,44,151	
48830				01-HOME GUARDS 2,80,70,081	2,54,01,915	26,68,166	
48831				URBAN AND RURAL			
48832				WING			
48833							
48834				02-HOME GUARDS 5,46,267	5,00,987	45,280	
48835				BORDER WING			
48836							
48837				07-PENSIONER'S 2,80,400	2,80,400	0	
48838				WELFARE BOARD			
48839							
48840				98-COMPUTERIZAT 49,24,260	48,54,915	69,345	
48841							
48842			GOVERNMENT OF PUNJAB 815				Page
48843			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
48844							
48845							
48846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

48847	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE			
48848	-----	-----	-----	-----

48849			ION IN STATE	
48850				
48851	FINANCIAL PRINCIPAL SECRETARY,	ASSISTANT COLLECTOR, F&A CUM	2070 98-COMPUTERIZAT	7,943 22,736
	30,679			
48852	COMMISSIONE GOVERNANCE	ADMINISTRATIVE OFFICE, PUNJAB	ION IN	
	THE			
48853	RS REFORMS-CUM-CHIEF			
	STATE			
48854	SECRETERIAT SECRETARY,			
	PUNJAB,			
48855				
	CHANDIGARH			
48856				
48857		*****		-----

48858		TOTAL (MH)		4,79,74,659 52,25,210
		5,31,99,869		
48859				
48860				
48861		*****		-----

48862		TOTAL (DD0)		4,79,74,659 52,25,210
		5,31,99,869		
48863				
48864				
48865		ASSISTANT COLLECTOR, F&A, PUNJAB	2071 01-LEAVE	7,63,240 0
		7,63,240		
48866		STATE LOTTERIES DEPARTMENT,		
		ENCASHMENT		
48867		CHANDIGARH		
		BENEFITS		
48868				
48869			*****	-----

48870			TOTAL (MH) 7,63,240	7,63,240	0
48871					
48872					
48873			2235 14,510	03-REIMBURSEMEN 14,510	0
48874				T OF MEDICAL	
48875				CHARGES TO	
48876				PUNJAB	
48877				GOVERNMENT	
48878				PENSIONERS	
48879					
48880			***** -----	-----	
48881			TOTAL (MH) 14,510	14,510	0
48882					
48883					
48884			***** -----	-----	
48885			TOTAL (DDO) 7,77,750	7,77,750	0
48886					
48887					
48888			ASSISTANT COMMISIONER, EXCISE AND 2071 24,383	01-LEAVE 24,383	0
48889			TAXATION, PUNJAB ENCASHMENT		

48911	COMMISSIONER, GOVERNANCE						
48912	SECRETARY, REFORMS-CUM-CHIEF						
48913	SECRETARY, PUNJAB,						
48914	CHANDIGARH						
48915							
48916							
48917							
48918	ASSISTANT COMMISSIONER, ASSISTANT 59,10,050	2071	01-LEAVE		59,10,050	0	
48919	COMMISSIONER(G) ENCASHMENT						
48920			BENEFITS				
48921							
48922			01-PENSION AND 8,38,969		8,13,314	25,655	
48923			OTHER				
48924			RETIREMENT				
48925			BENEFITS				
48926							
48927		***** -----		-----			
48928		TOTAL (MH) 68,08,743			67,83,088	25,655	
48929							
48930							
48931		2235	02-EX-GRATIA		4,00,000	0	

		4,00,000		
48932		PAYMENTS TO		
48933		FAMILIES OF		
48934		MINISTERS,		
48935		GOVERNMENT		
48936		SERVANTS ETC.		
48937		DYING IN		
48938		HARNESS		
48939				
48940		03-REIMBURSEMEN 31,86,708	31,72,508	14,200
48941		T OF MEDICAL		
48942		CHARGES TO		
48943		PUNJAB		
48944		GOVERNMENT		
48945		PENSIONERS		
48946				
48947		04-LEGAL AID TO	37,660	0

						37,660	
48948					THE POOR		
48949							
48950				*****			

48951				TOTAL (MH)		36,10,168	14,200
				36,24,368			
48952							
48953							
48954				*****			

48955				TOTAL (DDO)		1,03,93,256	39,855
				1,04,33,111			
48956							
48957							
48958				ASSISTANT CONTROLER (F &	2052	16-PUNJAB STATE	6,99,40,000
				6,99,40,000			0
48959				A),DEPARTMENT OF GOVERNANCE			
				INFORMATION			
48960				REFORMS,			
				COMMISSION			
48961							
48962				GOVERNMENT OF PUNJAB			
				817			
48963				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
48964							
48965							
48966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
48967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
48968	-----	-----	-----	-----	-----	-----	-----

48969							
48970	FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLER (F &	2052	30-GRANTS-IN-AI	1,44,96,217	2,65,768

	1,47,61,985						
48971	COMMISSIONER GOVERNANCE PUNJAB	A),DEPARTMENT OF GOVERNANCE		D TO			
48972	RS TO	REFORMS-CUM-CHIEF REFORMS,		RIGHT			
48973	SECRETERIAT SERVICE	SECRETARY, PUNJAB,					
48974		CHANDIGARH COMMISSION					
48975							
48976			*****				
48977			TOTAL (MH) 8,47,01,985		8,44,36,217	2,65,768	
48978							
48979							
48980			2070 11,08,617	01-DIRECTION	11,08,617	0	
48981			*****				
48982			TOTAL (MH) 11,08,617		11,08,617	0	
48983							
48984							
48985			*****				
48986			TOTAL (DD0) 8,58,10,602		8,55,44,834	2,65,768	
48987							
48988							
48989		ASSISTANT CONTROLLER (F & 43,63,446	2071	01-LEAVE	32,28,780	11,34,666	
48990		A),DISTRICT FOOD AND SUPPLY ENCASHMENT					
48991		CONTROLLER BENEFITS					
48992							

48993				01-PENSION AND 36,22,758	32,58,838	3,63,920
48994				OTHER		
48995				RETIREMENT		
48996				BENEFITS		
48997						
48998			***** -----		-----	-----
48999			TOTAL (MH) 79,86,204		64,87,618	14,98,586
49000						
49001						
49002		***** -----			-----	-----
49003		TOTAL (DDO) 79,86,204			64,87,618	14,98,586
49004						
49005						
49006		ASSISTANT CONTROLLER (F&A) 58,73,12,516	2052	26-DIRECTORATE	58,56,13,905	16,98,611
49007		, (GOVERNANCE GOVERNANCE				
49008		REFORMS), DIRECTORATE OF REFORMS				
49009		GOVERNANCE REFORMS, D-241,				
49010		SECTOR 74				
49011						
49012				33-IMPLEMENTATI 18,47,907	18,47,907	0

49013					ON OF		
49014					RECOMMENDATIONS		
49015					MADE BY PUNJAB		
49016					GOVERNANCE		
49017					REFORMS		
49018					COMMISSION IN		
49019					RESPECT OF		
49020					VARIOUS		
49021							
49022			GOVERNMENT OF PUNJAB				Page
			818				
49023			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
49024							
49025							
49026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
49027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
49028	----- -----	-----	-----	-----	-----	-----	-----
49029					DEPARTMENTS		
49030							
49031	FINANCIAL 1,39,28,413	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER (F&A)	2052	39-IMPLEMENTATI	1,01,38,829	37,89,584

49032	COMMISSIONER NEW	GOVERNANCE	, (GOVERNANCE	ON OF			
49033	RS TECHNOLOGIES	REFORMS-CUM-CHIEF	REFORMS), DIRECTORATE OF				
49034	SECRETERIAT CHAIN,	SECRETARY, PUNJAB,	GOVERNANCE REFORMS, D-241,	(BLOCK			
49035		CHANDIGARH ARTIFICIAL	SECTOR 74				
49036				INTELLIGENCE)			
49037				AND OTHER			
49038				PROJECTS.			
49039							
49040				42-PUNJAB STATE 58,42,587	58,42,587	0	
49041				WIDE AREA			
49042				NETWORK (PAWAN)			
49043							
49044				44-STATE DATA 80,12,270	69,69,110	10,43,160	
49045				CENTRE			
49046							
49047				98-COMPUTERIZAT 60,000	60,000	0	
49048				ION IN THE			
49049				STATE			

49050					
49051		*****			
49052		TOTAL (MH)		61,04,72,338	65,31,355
49053		61,70,03,693			
49054					
49055		4070	30-PUNJAB STATE	2,94,115	0
49056		2,94,115			
49057			WIDE AREA		
49058			NETWORK (PAWAN)		
49059			32-STATE DATA	2,64,70,818	0
49060			2,64,70,818		
49061			CENTRE		
49062			36-PROCUREMENT	6,17,500	99,900
49063			7,17,400		
49064			OF LAPTOP AND		
49065			HARDWARE		
49066		*****			
49067		TOTAL (MH)		2,73,82,433	99,900
49068		2,74,82,333			

49069

49070

49071

TOTAL (DDO)
64,44,86,026

63,78,54,771

66,31,255

49072

49073

49074

ASSISTANT CONTROLLER
21,23,330

2071

01-LEAVE

21,23,330

0

49075

(F&A),CULTURAL AFFAIRS, A&M ,
ENCASHMENT

49076

PUNJAB
BENEFITS

49077

49078

01-PENSION AND
4,68,306

4,68,306

0

49079

OTHER

49080

RETIREMENT

49081

49082

GOVERNMENT OF PUNJAB
819

Page

49083

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

49084

49085

49086

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

49087

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

49088

49089

BENEFITS

49090

49091					*****			
49092					TOTAL (MH)		25, 91, 636	0
					25, 91, 636			
49093								
49094								
49095					*****			
49096					TOTAL (DDO)		25, 91, 636	0
					25, 91, 636			
49097								
49098								
49099	FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER (F&A), THE	2071	01-LEAVE		4, 81, 280	0
	4, 81, 280							
49100	COMMISSIONE	GOVERNANCE	HEAD OF HOMEOPATHY PUNJAB					
	ENCASHMENT							
49101	RS	REFORMS-CUM-CHIEF						
	BENEFITS							
49102	SECRETERIAT	SECRETARY,						
	PUNJAB,							
49103		CHANDIGARH						
49104								
49105					*****			
49106					TOTAL (MH)		4, 81, 280	0
					4, 81, 280			
49107								
49108								
49109					*****			
49110					TOTAL (DDO)		4, 81, 280	0
					4, 81, 280			
49111								
49112								
49113			ASSISTANT CONTROLLER	2071	01-PENSION AND		76, 758	0
			76, 758					

49114	F&A, M.S.E.S.I HOSPITAL OTHER				
49115			RETIREMENT		
49116			BENEFITS		
49117					
49118		***** -----	-----		
49119		TOTAL (MH) 76,758		76,758	0
49120					
49121					
49122		2235 3,00,000	02-EX-GRATIA	3,00,000	0
49123			PAYMENTS TO		
49124			FAMILIES OF		
49125			MINISTERS,		
49126			GOVERNMENT		
49127			SERVANTS ETC.		
49128			DYING IN		
49129			HARNESS		
49130					
49131			03-REIMBURSEMEN 1,87,836	1,87,836	0

49132					T OF MEDICAL			
49133					CHARGES TO			
49134					PUNJAB			
49135					GOVERNMENT			
49136					PENSIONERS			
49137								
49138					04-LEGAL AID TO 6,922	6,922		0
49139					THE POOR			
49140								
49141								
49142			GOVERNMENT OF PUNJAB 820					Page
49143			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
49144								
49145								
49146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
49147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
49148	----- -----	-----	-----	-----	-----	-----	-----	
49149	FINANCIAL 2,47,872	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER	2235	09-INTEGRATED	2,47,872		0
49150	COMMISSIONE CHILD	GOVERNANCE	F&A,M.S.E.S.I HOSPITAL					
49151	RS DEVELOPMENT	REFORMS-CUM-CHIEF						

49152	SECRETERIAT SECRETARY, PUNJAB, SCHEME		SERVICE		
49153					
	CHANDIGARH				
49154					
49155		***** -----		-----	-----
49156		TOTAL (MH) 7,42,630		7,42,630	0
49157					
49158					
49159		***** -----		-----	-----
49160		TOTAL (DDO) 8,19,388		8,19,388	0
49161					
49162					
49163	ASSISTANT CONTROLLER(F&A), PUNJAB	2071	01-LEAVE	7,14,290	7,17,043
	14,31,333				
49164	HOME GUARD ENCASHMENT				
49165			BENEFITS		
49166					
49167		***** -----		-----	-----
49168		TOTAL (MH) 14,31,333		7,14,290	7,17,043
49169					
49170					
49171		2235 37,359	03-REIMBURSEMEN	0	37,359
49172			T OF MEDICAL		
49173			CHARGES		

				TO		
49174				PUNJAB		
49175				GOVERNMENT		
49176				PENSIONERS		
49177						
49178			*****			
49179			TOTAL (MH)		0	37,359
49180			37,359			
49181						
49182			*****			
49183			TOTAL (DDO)		7,14,290	7,54,402
49184			14,68,692			
49185						
49186		ASSISTANT CONTROLLER, CIVIL	2071	01-LEAVE	1,40,36,482	11,36,947
49187		1,51,73,429				
49188		SURGEON				
49189		ENCASHMENT				
49190				01-PENSION AND	13,39,075	1,04,002
49191				14,43,077		
49192				OTHER		
				RETIREMENT		

49193

BENEFITS

49194

49195

49196

TOTAL (MH) 1,53,75,557 12,40,949
1,66,16,506

49197

49198

49199

49200

TOTAL (DDO) 1,53,75,557 12,40,949
1,66,16,506

49201

49202

GOVERNMENT OF PUNJAB Page
821

49203

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

49204

49205

49206

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

49207

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

49208

49209

49210

49211

FINANCIAL PRINCIPAL SECRETARY, ASSISTANT 2071 01-LEAVE 9,07,080 0
9,07,080

49212

COMMISSIONE GOVERNANCE CONTROLLER, CO-OPERATIVE
ENCASHMENT

49213

RS REFORMS-CUM-CHIEF SOCIETIES
BENEFITS

49214

SECRETERIAT SECRETARY,
PUNJAB,

49215

CHANDIGARH

49216

49217

01-PENSION AND
8,23,546

7,06,950

1,16,596

49218

OTHER

49219

RETIREMENT

49220

BENEFITS

49221

49222

49223

TOTAL (MH)
17,30,626

16,14,030

1,16,596

49224

49225

49226

49227

TOTAL (DDO)
17,30,626

16,14,030

1,16,596

49228

49229

49230

ASSISTANT CONTROLLER, CONTROLLER
4,34,687

2071

01-FAMILY

3,95,170

39,517

49231

OF STORES, PUNJAB
PENSIONS

49232

49233

01-LEAVE
10,02,750

10,02,750

0

49234

ENCASHMENT

49235

BENEFITS

49236

49237

01-PENSION AND 4,84,728 43,935
5,28,663

49238

OTHER

49239

RETIREMENT

49240

BENEFITS

49241

49242

***** -----

49243

TOTAL (MH) 18,82,648 83,452
19,66,100

49244

49245

49246

***** -----

49247

TOTAL (DDO) 18,82,648 83,452
19,66,100

49248

49249

49250

ASSISTANT CONTROLLER, DEPARTMENT 2013 01-PETTY 2,00,000 0
2,00,000

49251

OF INDUSTRIES AND COMMERCE,
DISCRETIONARY

49252

PUNJAB
GRANTS

49253

49254

01-SALARY OF 1,05,919 0
1,05,919

49255

MINISTERS
AND

49256

DEPUTY

49257

MINISTERS

49258

49259

01 - TOUR
15, 21, 420

15, 21, 420

0

49260

EXPENSES

49261

49262

GOVERNMENT OF PUNJAB
822

Page

49263

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

49264

49265

49266

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

49267

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

49268

49269

49270

49271

TOTAL (MH)
18, 27, 339

18, 27, 339

0

49272

49273

49274

FINANCIAL
80, 09, 558

PRINCIPAL SECRETARY,

ASSISTANT CONTROLLER, DEPARTMENT

2071

01 - LEAVE

80, 09, 558

0

49275

COMMISSIONE
ENCASHMENT

GOVERNANCE

OF INDUSTRIES AND COMMERCE,

49276

RS
BENEFITS

REFORMS - CUM - CHIEF

PUNJAB

49277

SECRETERIAT
PUNJAB,

SECRETARY,

49278	CHANDIGARH					
49279						
49280				01-PENSION AND 18,74,484	17,58,797	1,15,687
49281				OTHER		
49282				RETIREMENT		
49283				BENEFITS		
49284						
49285			***** -----		-----	-----
49286			TOTAL (MH) 98,84,042		97,68,355	1,15,687
49287						
49288						
49289			***** -----		-----	-----
49290			TOTAL (DD0) 1,17,11,381		1,15,95,694	1,15,687
49291						
49292						
49293		ASSISTANT CONTROLLER, DISPOSAL 19,95,439	2071	01-LEAVE	19,95,439	0
49294		WORKS SECTION ENCASHMENT				
49295				BENEFITS		
49296						
49297				01-PENSION AND 1,19,334	1,19,334	0

49298

OTHER

49299

RETIREMENT

49300

BENEFITS

49301

49302

49303

TOTAL (MH) 21,14,773 0
21,14,773

49304

49305

49306

2235 02 - EX - GRATIA 0 1,00,000
1,00,000

49307

PAYMENTS
TO

49308

FAMILIES
OF

49309

MINISTERS,

49310

GOVERNMENT

49311

SERVANTS
ETC .

49312

DYING
IN

49313

HARNESS

49314

49315					03-REIMBURSEMEN 21,645	21,645	0
49316					T OF MEDICAL		
49317					CHARGES TO		
49318					PUNJAB		
49319					GOVERNMENT		
49320					PENSIONERS		
49321							
49322	GOVERNMENT OF PUNJAB 823						Page
49323	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
49324							
49325							
49326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
49327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
49328	----- -----	-----	-----	-----	-----	-----	-----
49329							
49330	FINANCIAL 1,60,923	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,DISPOSAL	2235	04-LEGAL AID TO	1,60,923	0
49331	COMMISSIONE POOR	GOVERNANCE	WORKS SECTION		THE		
49332	RS REFORMS-CUM-CHIEF						
49333	SECRETERIAT PUNJAB,	SECRETARY,					
49334		CHANDIGARH					
49335							

49336		38-INCENTIVE 1,00,000	1,00,000	0
49337		FOR INDIAN		
49338		MILITARY		
49339		ACADEMY AND		
49340		NATIONAL		
49341		DEFENCE ACADEMY		
49342		CADETS @ RS		
49343		1.00 LAKH PER		
49344		CADET (SETTING		
49345		UP OF NATIONAL		
49346		DEFENCE		
49347		UNIVERSITY)		
49348				
49349		***** -----	-----	-----
49350		TOTAL (MH) 3,82,568	2,82,568	1,00,000
49351				

49352						
49353		*****				
49354		TOTAL (DD0)			23,97,341	1,00,000
49355		24,97,341				
49356						
49357		ASSISTANT CONTROLLER, DISTRICT	2071	01-LEAVE	8,26,510	0
49358		8,26,510				
49359		FOOD AND SUPPLY CONTROLLER				
		ENCASHMENT				
49360						
49361				01-PENSION AND	12,08,460	82,171
				12,90,631		
49362						
				OTHER		
49363						
				RETIREMENT		
49364						
				BENEFITS		
49365						
49366			*****			
49367		TOTAL (MH)			20,34,970	82,171
		21,17,141				
49368						
49369						
49370			2202	01-GOVERNMENT	34,95,732	6,000
			35,01,732			
49371						
				SECONDARY		

49372	SCHOOLS SPORTS						
49373	AND YOUTH						
49374	SERVICES						
49375							
49376	***** -----						
49377	TOTAL (MH) 35,01,732		34,95,732		6,000		
49378							
49379							
49380	2235 2,10,000		02-EX-GRATIA 2,00,000		10,000		
49381							
49382	GOVERNMENT OF PUNJAB 824						
49383	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
49384							
49385							
49386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
49387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
49388	----- -----						
49389	PAYMENTS TO						
49390	FAMILIES OF						
49391	MINISTERS,						
49392	GOVERNMENT						

49393					SERVANTS ETC .		
49394					DYING IN		
49395					HARNESS		
49396							
49397	FINANCIAL 6,78,358	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,DISTRICT	2235	03-REIMBURSEMEN	1,79,941	4,98,417
49398	COMMISSIONE MEDICAL	GOVERNANCE	FOOD AND SUPPLY CONTROLLER		T OF		
49399	RS TO	REFORMS-CUM-CHIEF			CHARGES		
49400	SECRETERIAT PUNJAB	SECRETARY, PUNJAB,					
49401		CHANDIGARH GOVERNMENT					
49402					PENSIONERS		
49403							
49404					04-LEGAL AID TO 5,364	5,364	0
49405					THE POOR		
49406							
49407				***** -----	-----	-----	
49408				TOTAL (MH) 8,93,722		3,85,305	5,08,417
49409							
49410							
49411				***** -----	-----	-----	

49412	TOTAL (DD0) 65,12,595			59,16,007	5,96,588
49413					
49414					
49415	ASSISTANT CONTROLLER, F.A. & 37,09,270	2071	01-LEAVE	37,09,270	0
49416	C.A.O., RANJIT SAGAR DAM, ENCASHMENT				
49417	PTHANKOT BENEFITS				
49418					
49419			01-PENSION AND 12,40,226	0	12,40,226
49420			OTHER		
49421			RETIREMENT		
49422			BENEFITS		
49423					
49424		***** -----		-----	-----
49425		TOTAL (MH) 49,49,496		37,09,270	12,40,226
49426					
49427					
49428		2235 1,60,647	04-LEGAL AID TO	1,60,647	0
49429			THE POOR		
49430					
49431		***** -----		-----	-----

49432				TOTAL (MH) 1,60,647		1,60,647	0
49433							
49434							
49435				4701 02-RECONSTRUCTI 6,80,00,000		0	6,80,00,000
49436				ON OF			
49437				DISTRIBUTARIES			
49438							
49439				***** -----		-----	-----
49440				TOTAL (MH) 6,80,00,000		0	6,80,00,000

49443

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

49444

49445

49446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
49447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

49448	----- -----	-----	-----	-----	-----	-----	-----
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49449

49450

49451			***** -----			-----	-----
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49452	FINANCIAL 7,31,10,143	PRINCIPAL SECRETARY,	TOTAL (DD0)			38,69,917	6,92,40,226
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49453

COMMISSIONE
GOVERNANCE

49454

RS
REFORMS-CUM-CHIEF

49455	SECRETERIAT SECRETARY, PUNJAB,					
49456	CHANDIGARH					
49457						
49458						
49459						
49460	ASSISTANT CONTROLLER, FOOD AND 4,98,694	2071	01-FAMILY	4,52,499	46,195	
49461	SUPPLIES CONTOLLER, PUNJAB PENSIONS					
49462						
49463			01-LEAVE 81,59,927	47,32,597	34,27,330	
49464			ENCASHMENT			
49465			BENEFITS			
49466						
49467			01-PENSION AND 22,21,683	21,11,187	1,10,496	
49468			OTHER			
49469			RETIREMENT			
49470			BENEFITS			
49471						
49472		***** -----		-----	-----	
49473		TOTAL (MH) 7,88,80,304		72,96,283	7,15,84,021	

49474

49475

49476

49477

TOTAL (DDO)
8,39,90,447

1,11,66,200

7,28,24,247

49478

49479

49480

ASSISTANT CONTROLLER, FOOD AND
15,71,030

2071

01-LEAVE

15,71,030

0

49481

SUPPLIES CONTROLLER
ENCASHMENT

49482

BENEFITS

49483

49484

01-PENSION AND
87,274

87,274

0

49485

OTHER

49486

RETIREMENT

49487

BENEFITS

49488

49489

49490

TOTAL (MH)
16,58,304

16,58,304

0

49491

49492

49493

2235
10,99,364

03-REIMBURSEMEN

10,99,364

0

49494

T OF
MEDICAL

49495						CHARGES TO		
49496						PUNJAB		
49497						GOVERNMENT		
49498						PENSIONERS		
49499								
49500						03-STATE SOCIAL 42, 22, 500	42, 22, 500	0
49501								
49502	GOVERNMENT OF PUNJAB 826							Page
49503	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
49504								
49505								
49506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
49507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
49508	----- -----	-----	-----	-----	-----	-----	-----	
49509						ASSISTANCE		
49510						PROGRAMME		
49511								
49512	FINANCIAL 8, 710	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, FOOD AND	2235	04-LEGAL AID TO	8, 710	0	
49513	COMMISSIONE POOR	GOVERNANCE	SUPPLIES CONTROLLER		THE			
49514	RS REFORMS-CUM-CHIEF							

49515	SECRETERIAT SECRETARY, PUNJAB,						
49516	CHANDIGARH						
49517							
49518		*****					
49519		TOTAL (MH) 53,30,574			53,30,574	0	
49520							
49521							
49522		*****					
49523		TOTAL (DDO) 69,88,878			69,88,878	0	
49524							
49525							
49526		ASSISTANT CONTROLLER, FOOD AND 80,86,272	2071	01-LEAVE	68,28,032	12,58,240	
49527		SUPPLY CENTRE, PUNJAB+ ENCASHMENT					
49528				BENEFITS			
49529							
49530				01-PENSION AND 3,23,594	2,58,014	65,580	
49531				OTHER			
49532				RETIREMENT			
49533				BENEFITS			
49534							
49535		*****					

49536	TOTAL (MH)	70,86,046	13,23,820
	84,09,866		

49537

49538

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49539 *****
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49540	TOTAL (DD0)	70,86,046	13,23,820
	84,09,866		

49541

49542

49543	ASSISTANT CONTROLLER, GOVERNMENT 17,00,288	2071	01-GRATUITIES	17,00,288	0
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49544 MEDICAL COLLEGE

49545

49546	01 - LEAVE 2, 40, 94, 950	2, 40, 94, 950	0
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49547 ENCASHMENT

49548 BENEFITS

49549

49550	01-PENSION AND 36, 71, 165	36, 71, 165	0
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49551 OTHER

49552 RETIREMENT

49553 BENEFITS

49554

49555

49556

TOTAL (MH)
2, 94, 66, 403

2, 94, 66, 403

0

49557

49558

49559

2230
34, 00, 253

04-CENTRE FOR

34, 00, 253

0

49560

TRAINING
AND

49561

49562

GOVERNMENT OF PUNJAB
827

Page

49563

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

49564

49565

49566

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

49567

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

49568

49569

EMPLOYMENT
OF

49570

PUNJAB
YOUTHS

49571

49572

49573

TOTAL (MH)
34, 00, 253

34, 00, 253

0

49574

49575

49576

FINANCIAL
10, 000

PRINCIPAL SECRETARY,

ASSISTANT CONTROLLER, GOVERNMENT

2235

01-DEPOSIT

0

10, 000

49577	COMMISSIONER	GOVERNANCE	MEDICAL COLLEGE			
	LINKED					
49578	RS	REFORMS-CUM-CHIEF				
	INSURANCE					
49579	SECRETERIAT	SECRETARY, PUNJAB,				
	SCHEME					
49580		CHANDIGARH				
49581						
49582			03-REIMBURSEMENT	21,95,743	6,07,953	
			28,03,696			
49583			T OF			
			MEDICAL			
49584			CHARGES			
			TO			
49585			PUNJAB			
49586			GOVERNMENT			
49587			PENSIONERS			
49588						
49589			04-LEGAL AID TO	870	0	
			870			
49590			THE			
			POOR			
49591						
49592			39-CREATION OF	4,00,000	0	
			4,00,000			
49593			VICTIM			
49594			COMPENSATION			

49595				FUND		
49596						
49597			*****			
49598			TOTAL (MH)		25,96,613	6,17,953
49599			32,14,566			
49600						
49601			*****			
49602			TOTAL (DDO)		3,54,63,269	6,17,953
49603			3,60,81,222			
49604						
49605		ASSISTANT CONTROLLER, PUNJAB	2071	01-FAMILY	30,031	0
49606		STATE TRANSPORT DEPARTMENT				
49607		PENSIONS				
49608				01-LEAVE	44,99,551	12,67,110
49609				57,66,661		
49610				ENCASHMENT		
49611				BENEFITS		
49612				01-PENSION AND	8,69,104	3,51,389
49613				12,20,493		
49614				OTHER		
				RETIREMENT		

49615

BENEFITS

49616

49617

49618

TOTAL (MH) 53,98,686 16,18,499
70,17,185

49619

49620

49621

49622

GOVERNMENT OF PUNJAB Page
828

49623

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

49624

49625

49626

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

49627

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

49628

49629

FINANCIAL PRINCIPAL SECRETARY, ASSISTANT CONTROLLER, PUNJAB 2235 03-REIMBURSEMEN 10,779 0
10,779

49630

COMMISSIONE GOVERNANCE STATE TRANSPORT DEPARTMENT T OF
MEDICAL

49631

RS REFORMS-CUM-CHIEF CHARGES
TO

49632

SECRETERIAT SECRETARY, PUNJAB,
PUNJAB

49633

CHANDIGARH
GOVERNMENT

49634

PENSIONERS

49635

49636

49637		TOTAL (MH) 10,779		10,779	0
49638					
49639					
49640	***** -----				
49641	TOTAL (DDO) 70,27,964			54,09,465	16,18,499
49642					
49643					
49644	ASSISTANT CONTROLLER, RANJIT 85,548	2235	04-LEGAL AID TO	81,548	4,000
49645	SAGAR DAM POOR		THE		
49646					
49647		***** -----			
49648		TOTAL (MH) 85,548		81,548	4,000
49649					
49650					
49651	***** -----				
49652	TOTAL (DDO) 85,548			81,548	4,000
49653					
49654					
49655	ASSISTANT DIRECTOR, ANIMAL 1,39,78,831	2071	01-LEAVE	1,30,46,991	9,31,840
49656	HUSBANDRY ENCASHMENT				
49657			BENEFITS		
49658					
49659			01-PENSION AND 7,02,016	7,02,016	0

49660				OTHER		
49661				RETIREMENT		
49662				BENEFITS		
49663						
49664			*****			
49665			TOTAL (MH)		1,37,49,007	9,31,840
49666			1,46,80,847			
49667						
49668			*****			
49669			TOTAL (DDO)		1,37,49,007	9,31,840
49670			1,46,80,847			
49671						
49672		ASSISTANT DIRECTOR, FISERY	2071	01-LEAVE	31,71,866	0
49673		DEPARTEMNT, PUNJAB				
49674		ENCASHMENT				
49675				BENEFITS		
49676			*****			
49677			TOTAL (MH)		31,71,866	0
49678			31,71,866			
49679						
49680			*****			

49683

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

49684

49685

49686

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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49687

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

49688

49689

TOTAL (DD0)	31, 71, 866	0
31, 71, 866		

49690

49691

49692

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT DIRECTOR, FISHERIES	2071	01-LEAVE	69,46,085	62,29,849
1,31,75,934						

49693

COMMISSIONE GOVERNANCE DEPARTMENT
ENCASHMENT

49694

RS REFORMS-CUM-CHIEF
BENEFITS

49695

SECRETARIAT SECRETARY,
PUNJAB,

49696

CHANDIGARH

49697

49698

01-PENSION AND	10,62,620	8,71,039
19,33,659		

49699

OTHER

49700

RETIREMENT

49701

BENEFITS

49702

49703		***** -----	-----	-----
49704		TOTAL (MH) 1,82,81,459	1,11,80,571	71,00,888
49705				
49706				
49707		2202 01-GOVERNMENT 2,44,61,766	2,44,61,766	0
49708		PRIMARY SCHOOLS		
49709				
49710		01-GOVERNMENT 17,06,153	17,06,153	0
49711		SECONDARY		
49712		SCHOOLS SPORTS		
49713		AND YOUTH		
49714		SERVICES		
49715				
49716		01-INSPECTION 1,84,460	1,84,460	0
49717		***** -----	-----	-----
49718		TOTAL (MH) 2,63,52,379	2,63,52,379	0
49719				
49720				
49721		***** -----	-----	-----

49722

TOTAL (DDO)
4,46,33,838

3,75,32,950

71,00,888

49723

49724

49725

ASSISTANT DIRECTOR,HORTICULTURE
4,61,700

2071

01-LEAVE

4,61,700

0

49726

DEPARTMENT,
ENCASHMENT

49727

BENEFITS

49728

49729

49730

TOTAL (MH)
4,61,700

4,61,700

0

49731

49732

49733

49734

TOTAL (DDO)
4,61,700

4,61,700

0

49735

49736

49737

ASSISTANT DIRECTOR,LOCAL FUND
40,421

2071

01-GRATUITIES

40,421

0

49738

ACCOUNT,
PUNJAB

49739

49740

01-LEAVE
5,58,820

5,58,820

0

49741

49742

GOVERNMENT OF PUNJAB
830

Page

49743

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

49744

49745

49746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
49747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
49748	----- -----	-----	-----	-----	-----	-----	-----
49749					ENCASHMENT		
49750					BENEFITS		
49751							
49752	FINANCIAL 17,38,307	PRINCIPAL SECRETARY,	ASSISTANT DIRECTOR, LOCAL FUND	2071	01-PENSION AND	16,52,610	85,697
49753	COMMISSIONE OTHER	GOVERNANCE	ACCOUNT, PUNJAB				
49754	RS RETIREMENT	REFORMS-CUM-CHIEF					
49755	SECRETERIAT BENEFITS	SECRETARY, PUNJAB,					
49756		CHANDIGARH					
49757							
49758				***** -----		-----	-----
49759				TOTAL (MH) 23,37,548		22,51,851	85,697
49760							
49761							
49762			***** -----			-----	-----
49763			TOTAL (DDO) 23,37,548			22,51,851	85,697
49764							
49765							
49766			ASSISTANT ELECTRICAL 30,30,680	2071	01-LEAVE	30,30,680	0

49767	INSPECTOR, CHIEF ELECTRICAL ENCASHMENT					
49768	INSPECTOR, GOVT. OF PUNJAB BENEFITS					
49769						
49770		***** -----		-----	-----	
49771		TOTAL (MH) 30,30,680		30,30,680	0	
49772						
49773						
49774	***** -----			-----	-----	
49775	TOTAL (DDO) 30,30,680			30,30,680	0	
49776						
49777						
49778	ASSISTANT EXCISE AND TAXATION 8,75,652	2071	01-PENSION AND	8,08,624	67,028	
49779	COMMISSIONER, , ASSISTANT EXCISE OTHER					
49780	AND TAXATION COMMISSIONER RETIREMENT					
49781			BENEFITS			
49782						
49783		***** -----		-----	-----	
49784		TOTAL (MH) 8,75,652		8,08,624	67,028	
49785						
49786						
49787	***** -----			-----	-----	
49788	TOTAL (DDO) 8,75,652			8,08,624	67,028	

49789

49790

49791 ASSISTANT EXCISE AND TAXATION 2235 03-REIMBURSEMEN 14,608 0
14,608

49792 COMMISSIONER,ASSISTANT EXCISE T OF
MEDICAL

49793 AND TAXATION COMMISSIONER CHARGES
TO

49794 PUNJAB

49795 GOVERNMENT

49796 PENSIONERS

49797

49798 04-LEGAL AID TO 1,21,373 0
1,21,373

49799 THE
POOR

49800

49801 GOVERNMENT OF PUNJAB
49802 831 Page

49803 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

49804

49805

49806 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

49807 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

49808 -----

49809 *****

49810	FINANCIAL 1,35,981	PRINCIPAL SECRETARY,	ASSISTANT EXCISE AND TAXATION	TOTAL (MH)	1,35,981	0
49811	COMMISSIONER EXCISE	GOVERNANCE	COMMISSIONER, ASSISTANT			
49812	RS COMMISSIONER	REFORMS-CUM-CHIEF	AND TAXATION			
49813	SECRETERIAT PUNJAB,	SECRETARY,				
49814		CHANDIGARH				
49815						
49816						
49817						
49818			***** -----		-----	-----
49819			TOTAL (DD0) 1,35,981		1,35,981	0
49820						
49821						
49822			ASSISTANT EXCISE AND TAXATION 17,40,020	2071 01-LEAVE	10,21,040	7,18,980
49823			COMMISSIONER, EXCISE AND TAXATION ENCASHMENT			
49824			DEPARTMENT BENEFITS			
49825						
49826				***** -----	-----	-----
49827				TOTAL (MH) 18,76,001	11,57,021	7,18,980
49828						
49829						
49830			***** -----		-----	-----
49831			TOTAL (DD0) 18,76,001		11,57,021	7,18,980
49832						
49833						

49834	ASSISTANT EXCISE AND TAXATION 7,89,280	2071	01-LEAVE	7,89,280	0
49835	COMMISSIONER, EXCISE AND ENCASHMENT				
49836	TAXATION, DISTRICT-1 BENEFITS				
49837					
49838		***** -----		-----	-----
49839		TOTAL (MH) 7,89,280		7,89,280	0
49840					
49841					
49842	***** -----			-----	-----
49843	TOTAL (DDO) 7,89,280			7,89,280	0
49844					
49845					
49846	ASSISTANT LABOUR 12,13,849	2071	01-PENSION AND	11,61,294	52,555
49847	COMMISSIOINER, ASSISTANT LABOUR OTHER				
49848	COMMISSIOINER-I RETIREMENT				
49849			BENEFITS		
49850					
49851		***** -----		-----	-----
49852		TOTAL (MH) 12,13,849		11,61,294	52,555
49853					
49854					
49855	*****			-----	-----

49856	-----						
49857							
49858							
49859		ASSISTANT MECHANICAL	2071	01-LEAVE	74,53,449	0	
49860		ENGINEER,PUNJAB ROADWAYS, ENCASHMENT					
49861							
49862		GOVERNMENT OF PUNJAB					Page
49863		832					
49864							
49865							
49866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
49867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
49868	----- -----	-----	-----	-----	-----	-----	-----
49869			JALANDHAR-II BENEFITS				
49870							
49871	FINANCIAL 89,229	PRINCIPAL SECRETARY,	ASSISTANT MECHANICAL	2071	01-PENSION AND	84,572	4,657
49872	COMMISSIONE OTHER	GOVERNANCE	ENGINEER,PUNJAB ROADWAYS,				
49873	RS RETIREMENT	REFORMS-CUM-CHIEF	JALANDHAR-II				
49874	SECRETERIAT BENEFITS	SECRETARY, PUNJAB,					
49875		CHANDIGARH					
49876							
49877				***** -----		-----	-----
49878				TOTAL (MH) 75,42,678		75,38,021	4,657

49879

49880

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TOTAL (DD0)
75,42,678

75,38,021

4,657

49883

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49885

ASSISTANT
1,68,188

2071

01-PENSION AND

0

1,68,188

49886

REGISTERAR, CO-OPERATIVE
OTHER

49887

SOCIETIES
RETIREMENT

49888

BENEFITS

49889

49890

49891

TOTAL (MH)
1,68,188

0

1,68,188

49892

49893

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49895

TOTAL (DD0)
1,68,188

0

1,68,188

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49897

49898

ASSISTANT REGISTRAR, CO-OPEATIVE
4,08,500

2071

01-PENSION AND

4,08,500

0

49899

SOCIETIES
OTHER

49900

RETIREMENT

49901

BENEFITS

49902

49903

49904

TOTAL (MH) 4,08,500 0
4,08,500

49905

49906

49907

2235 03-REIMBURSEMEN 20,901 0
20,901

49908

T OF
MEDICAL

49909

CHARGES
TO

49910

PUNJAB

49911

GOVERNMENT

49912

PENSIONERS

49913

49914

49915

TOTAL (MH) 20,901 0
20,901

49916

49917

49918

49919

TOTAL (DD0) 4,29,401 0
4,29,401

49920

49923

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

49924

49925

49926

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

49927

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

49928

49929

49930

FINANCIAL
4,51,010

PRINCIPAL SECRETARY,

ASSISTANT REGISTRAR, CO-OPERATIVE

2071

01-LEAVE

4,51,010

0

49931

COMMISSIONE
ENCASHMENT

GOVERNANCE

SOCIETIES

49932

RS
BENEFITS

REFORMS-CUM-CHIEF

49933

SECRETERIAT
PUNJAB,

SECRETARY,

49934

CHANDIGARH

49935

49936

49937

TOTAL (MH)
4,71,911

4,71,911

0

49938

49939

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2235
12,434

03-REIMBURSEMEN

12,434

0

49941

T OF
MEDICAL

49942

CHARGES
TO

49943		PUNJAB		
49944		GOVERNMENT		
49945		PENSIONERS		
49946				
49947		*****		
49948		TOTAL (MH)	12,434	0
49949		12,434		
49950				
49951		2425 01-CHIEF	95,71,350	13,77,674
		1,09,49,024		
49952		AUDITOR		
49953		CO-OPERATIVE		
49954		SOCIETIES,		
49955		PUNJAB		
49956				
49957		98-COMPUTERIZAT	3,800	2,600
		6,400		
49958		ION IN		
		THE		
49959		STATE		
49960				

49961		*****		
49962		TOTAL (MH)	95,75,150	13,80,274
49963		1,09,55,424		
49964				
49965		*****		
49966		TOTAL (DD0)	1,04,67,995	13,80,274
49967		1,18,48,269		
49968				
49969		ASSISTANT REGISTRAR, CO-OPERATIVE 2071	01-PENSION AND	2,84,270
49970		3,12,697		28,427
49971		SOCIETIES (E)		
49972		OTHER		
49973				
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49986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
49987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

49988	-----	-----	-----	-----	-----	-----	-----

49989

49990	FINANCIAL 15,425	PRINCIPAL SECRETARY,	ASSISTANT REGISTRAR, CO-OPERATIVE	2235	03-REIMBURSEMEN	0	15,425
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49991	COMMISSIONE MEDICAL	GOVERNANCE	SOCITIES		T OF		
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49992	RS TO	REFORMS-CUM-CHIEF			CHARGES		
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49993	SECRETERIAT PUNJAB	SECRETARY, PUNJAB,					
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49994		CHANDIGARH GOVERNMENT					
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49995					PENSIONERS		
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49996

49997				*****		-----	-----

49998				TOTAL (MH) 3,28,122		2,84,270	43,852
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50001			*****			-----	-----

50002			TOTAL (DDO) 3,28,122			2,84,270	43,852
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50003

50004

50005			ASSISTANT TOWNPLANNER, DISTRICT 89,02,219	2202	01-ASSISTANCE	89,02,219	0
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50006			TOWN PLANNER AIDED		TO		
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50007		SECONDARY		
50008		SCHOOLS BY		
50009		EDUCATION		
50010		DEPARTMENT		
50011				
50012		01-GOVERNMENT 6,36,46,150	5,40,35,331	96,10,819
50013		PRIMARY SCHOOLS		
50014				
50015		01-GOVERNMENT 12,55,57,526	11,58,14,622	97,42,904
50016		SECONDARY		
50017		SCHOOLS SPORTS		
50018		AND YOUTH		
50019		SERVICES		
50020				
50021		01-GUIDANCE AND 11,687	11,687	0
50022		COUNSELLING		

50023						
50024			01-INSPECTION 7,99,406	6,95,262	1,04,144	
50025			40-GUIDANCE AND 8,372	8,372	0	
50026			COUNSELLING			
50027						
50028		***** -----		-----	-----	
50029			TOTAL (MH) 19,89,25,360	17,94,67,493	1,94,57,867	
50030						
50031						
50032		2235 53,571	03-REIMBURSEMEN	53,571	0	
50033			T OF MEDICAL			
50034			CHARGES TO			
50035			PUNJAB			
50036			GOVERNMENT			
50037			PENSIONERS			
50038						
50039			04-LEGAL AID TO 7,549	7,549	0	
50040			THE POOR			

50041	GOVERNMENT OF PUNJAB							Page
50042	835							
50043	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
50044								
50045								
50046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
50047	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
50048	-----	-----	-----	-----	-----	-----	-----	
50049								
50050				*****		-----	-----	
50051				TOTAL (MH)		61,120	0	
50052								
50053								
50054				*****		-----	-----	
50055				TOTAL (DDO)		17,95,28,613	1,94,57,867	
50056								
50057								
50058	FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT, HYDRO GROUND WATER	2071	01-LEAVE	5,56,800	0	
50059	COMMISSIONE ENCASHMENT	GOVERNANCE	RESEARCHES, PUNJAB					
50060	RS BENEFITS	REFORMS-CUM-CHIEF						
50061	SECRETERIAT	SECRETARY,						
50062		CHANDIGARH						
50063								
50064				*****		-----	-----	

50065		TOTAL (MH) 5,56,800		5,56,800	0
50066					
50067					
50068	***** -----				
50069	TOTAL (DDO) 5,56,800			5,56,800	0
50070					
50071					
50072	ASSITANT CONTROLLER, DISTRICT 11,83,178	2071	01-LEAVE	11,83,178	0
50073	FOOD AND SUPPLIES CONTROLLER ENCASHMENT				
50074			BENEFITS		
50075					
50076			01-PENSION AND 6,42,107	5,66,038	76,069
50077			OTHER		
50078			RETIREMENT		
50079			BENEFITS		
50080					
50081	***** -----				
50082		TOTAL (MH) 18,25,285		17,49,216	76,069
50083					
50084					
50085	***** -----				

50086			TOTAL (DD0) 18,25,285			17,49,216	76,069
50087							
50088							
50089			BATALLION COMMANDER,5TH 15,326	2070	01-HOME GUARDS	0	15,326
50090			BATALLION PUNJAB HOME GUARD RURAL		URBAN AND		
50091					WING		
50092							
50093					02-HOME GUARDS 16,79,79,211	15,24,11,773	1,55,67,438
50094					BORDER WING		
50095							
50096					98-COMPUTERIZAT 2,000	2,000	0
50097					ION IN THE		
50098					STATE		
50099							
50100				***** -----	-----	-----	
50101							
50102			GOVERNMENT OF PUNJAB 836				Page
50103			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
50104							
50105							
50106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

50107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
50108	-----	-----	-----	-----	-----
50109			TOTAL (MH) 16,79,96,537		15,24,13,773 1,55,82,764
50110					
50111					
50112	FINANCIAL 1,350	PRINCIPAL SECRETARY,	BATALLION COMMANDER, 5TH	2235	01-DISTRICT 1,350 0
50113	COMMISSIONE SOLDIERS,	GOVERNANCE	BATALLION PUNJAB HOME GUARD		
50114	RS AND	REFORMS-CUM-CHIEF		SAILORS	
50115	SECRETERIAT AIRMEN'S	SECRETARY, PUNJAB,			
50116		CHANDIGARH BOARD		WELFARE	
50117					
50118				03-REIMBURSEMEN 3,63,021	3,23,026 39,995
50119				T OF MEDICAL	
50120				CHARGES TO	
50121				PUNJAB	
50122				GOVERNMENT	
50123				PENSIONERS	
50124					
50125				04-LEGAL AID TO 64,000	64,000 0
50126				THE	

				P00R		
50127						
50128			*****			
50129			TOTAL (MH)		15,28,02,149	1,56,22,759
			16,84,24,908			
50130						
50131						
50132			*****			
50133			TOTAL (DDO)		15,28,02,149	1,56,22,759
			16,84,24,908			
50134						
50135						
50136		BATALLION COMMANDER, 6TH	2235	03-REIMBURSEMEN	13,300	5,681
		18,981				
50137		BATALLION PUNJAB HOME GUARD ,		T OF		
		MEDICAL				
50138		FEROZEPUR		CHARGES		
		TO				
50139				PUNJAB		
50140				GOVERNMENT		
50141				PENSIONERS		
50142						
50143			*****			
50144			TOTAL (MH)		13,300	5,681
			18,981			
50145						
50146						

50147	*****					-----	-----
50148	TOTAL (DDO)					13,300	5,681
50149	18,981						
50150							
50151	BATTALION COMMANDANT, NO.3					5,90,070	0
50152	5,90,070						
50153	BATTALION, P.H.G.						
50154	ENCASHMENT						
50155							
50156	BENEFITS						
50157							
50158							
50159	*****					-----	-----
50160	-----						
50161	TOTAL (MH)					5,90,070	0
50162	5,90,070						
50163							
50164							
50165							
50166	2235					03-REIMBURSEMEN	19,969
50167	19,969						0
50168							
50169	T OF						
50170	MEDICAL						
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50170						PUNJAB		
50171						GOVERNMENT		
50172						PENSIONERS		
50173								
50174				*****				
50175				TOTAL (MH)		19,969		0
50176				19,969				
50177								
50178				*****				
50179				TOTAL (DDO)		6,10,039		0
50180				6,10,039				
50181								
50182	FINANCIAL	PRINCIPAL SECRETARY,	BATTALION COMMANDER, 6TH	2071	01-LEAVE	6,07,770		0
50183	COMMISSIONE	GOVERNANCE	BATTALION, PUNJAB HOME GUARD					
50184	RS	REFORMS-CUM-CHIEF						
50185	ENCASHMENT	SECRETARY,						
50186	BENEFITS	PUNJAB,						
50187	SECRETERIAT	CHANDIGARH						
50188				*****				
50189				TOTAL (MH)		6,07,770		0
50190				6,07,770				

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TOTAL (DDO) 6,07,770 0

BATTALION 2235 03-REIMBURSEMEN 4,59,384 1,86,894
6,46,278

COMMANDER, BATTALION-11, PUNJAB T OF
MEDICAL

HOME GUARDS CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH) 4,59,384 1,86,894
6,46,278

TOTAL (DDO) 4,59,384 1,86,894
6,46,278

BATTALION COMMANDER, NO. I BN. 2071 01-PENSION AND 4,58,870 46,136
5,05,006

PUNJAB

	OTHER						
50213	RETIREMENT						
50214	BENEFITS						
50215							
50216	***** -----						
50217	TOTAL (MH) 4,58,870 46,136 5,05,006						
50218							
50219							
50220	***** -----						
50221							
50222	GOVERNMENT OF PUNJAB 838						
50223	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
50224							
50225							
50226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
50227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
50228	----- -----	-----	-----	-----	-----	-----	-----
50229	TOTAL (DDO) 4,58,870 46,136 5,05,006						
50230							
50231							
50232	FINANCIAL 820	PRINCIPAL SECRETARY,	BATTALLION COMMANDER, 3RD	2070	01-CIVIL	820	0
50233	COMMISSIONE DEFENCE	GOVERNANCE	BN.PUNJAB HOME GUARD				
50234	RS REFORMS-CUM-CHIEF						
50235	SECRETERIAT	SECRETARY,					

	PUNJAB,				
50236					
	CHANDIGARH				
50237					
50238			01-HOME GUARDS 3,871	3,871	0
50239			URBAN AND RURAL		
50240			WING		
50241					
50242			02-HOME GUARDS 7,58,63,945	6,85,63,454	73,00,491
50243			BORDER WING		
50244					
50245			98-COMPUTERIZAT 1,380	1,380	0
50246			ION IN THE		
50247			STATE		
50248					
50249			***** -----	-----	-----
50250			TOTAL (MH) 7,63,75,022	6,90,28,395	73,46,627
50251					
50252					
50253			2235 3,26,180	03-REIMBURSEMEN 2,50,914	75,266

50254					T OF MEDICAL			
50255					CHARGES TO			
50256					PUNJAB			
50257					GOVERNMENT			
50258					PENSIONERS			
50259								
50260					04-LEGAL AID TO 2,746	2,746		0
50261					THE POOR			
50262								
50263				***** -----		-----	-----	
50264					TOTAL (MH) 3,28,926	2,53,660		75,266
50265								
50266								
50267				***** -----		-----	-----	
50268					TOTAL (DDO) 7,67,03,948	6,92,82,055		74,21,893
50269								
50270								
50271			BLOCK DEVELOPMENT AND PANCHAYAT 8,78,860	2071	01-LEAVE	8,78,860		0
50272			OFFICER,BLOCK DEVELOPMENT AND ENCASHMENT					
50273			PANCHAYAT OFFICER BENEFITS					

50274

50275

01-PENSION AND
6,77,934

6,40,271

37,663

50276

OTHER

50277

RETIREMENT

50278

BENEFITS

50279

50280

50281

50282

GOVERNMENT OF PUNJAB
839

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50283

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

50284

50285

50286

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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50287

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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50288

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50289

TOTAL (MH)	15,19,131	37,663
15,56,794		

50290

50291

50292

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----
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50293

COMMISSIONE
GOVERNANCE

50294

RS
REFORMS-CUM-CHIEF

50295

SECRETERIAT SECRETARY,

	PUNJAB,					
50296	CHANDIGARH					
50297						
50298		TOTAL (DDO) 15,56,794			15,19,131	37,663
50299						
50300						
50301		BLOCK DEVELOPMENT AND PANCHAYAT 1,88,707	2071	01-PENSION AND	1,88,707	0
50302		OFFICER,BLOCK DEVELOPMENT AND OTHER				
50303		PANCHAYAT OFFICER, BATHINDA-II RETIREMENT				
50304				BENEFITS		
50305						
50306			***** -----		-----	
50307			TOTAL (MH) 17,45,501		17,07,838	37,663
50308						
50309						
50310			2235 1,800	03-REIMBURSEMEN	1,800	0
50311				T OF MEDICAL		
50312				CHARGES TO		
50313				PUNJAB		
50314				GOVERNMENT		

50315	PENSIONERS			
50316				
50317	04-LEGAL AID TO 3,272	3,272	0	
50318	THE POOR			
50319				
50320	06-INTEGRATED 3,67,200	3,67,200	0	
50321	CHILD			
50322	DEVELOPMENT			
50323	SERVICES			
50324	HONORARIUM TO			
50325	ANGANWADI			
50326	WORKERS AND			
50327	HELPERS			
50328				
50329	09-INTEGRATED 5,300	5,300	0	
50330	CHILD			
50331	DEVELOPMENT			

50332				SERVICE SCHEME			
50333							
50334				***** -----		-----	-----
50335				TOTAL (MH) 3,77,572		3,77,572	0

50336							
50337							
50338				***** -----		-----	-----
50339				TOTAL (DDO) 21,23,073		20,85,410	37,663

50340							
50341							
50342				GOVERNMENT OF PUNJAB 840			Page

50343				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
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50344							
50345							
50346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
50347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
50348	----- -----	-----	-----	-----	-----	-----	-----

50349							
50350	FINANCIAL 2,22,696	PRINCIPAL SECRETARY,	BLOCK DEVELOPMENT AND PANCHAYAT	2071	01-PENSION AND	1,97,952	24,744
50351	COMMISSIONE OTHER	GOVERNANCE	OFFICER,BLOCK DEVELOPMENT AND				
50352	RS RETIREMENT	REFORMS-CUM-CHIEF	PANCHAYAT OFFICER, JALALABAD				
50353	SECRETERIAT BENEFITS	SECRETARY, PUNJAB,					
50354		CHANDIGARH					

50355						
50356		*****				

50357		TOTAL (MH)		5,75,524	24,744	
		6,00,268				
50358						
50359						
50360		*****				

50361		TOTAL (DDO)		22,83,362	62,407	
		23,45,769				
50362						
50363						
50364		BLOCK DEVELOPMENT AND PANCHAYATI 2202	01-GOVERNMENT	3,21,132	0	
		3,21,132				
50365		OFFICER,BLOCK DEVELOPMENT AND SECONDARY				
50366		PANCHAYATI OFFICER	SCHOOLS			
		SPORTS				
50367			AND YOUTH			
50368			SERVICES			
50369						
50370			01-INSPECTION	89,343	0	
			89,343			
50371		*****				

50372		TOTAL (MH)		4,10,475	0	
		4,10,475				
50373						
50374						
50375		2235	03-REIMBURSEMEN	11,127	0	
		11,127				

50376				T OF MEDICAL			
50377				CHARGES TO			
50378				PUNJAB			
50379				GOVERNMENT			
50380				PENSIONERS			
50381							
50382			***** -----		-----	-----	
50383			TOTAL (MH) 11,127		11,127		0
50384							
50385							
50386		***** -----			-----	-----	
50387		TOTAL (DDO) 4,21,602			4,21,602		0
50388							
50389							
50390		BLOCK PRIMAR EDUCATION 10,88,121	2071	01-LEAVE	10,88,121		0
50391		OFFICER,BLOCK PRIMAR EDUCATION ENCASHMENT					
50392		OFFICER BENEFITS					
50393							
50394				01-PENSION AND 1,50,780	1,50,780		0
50395							

				OTHER		
50396				RETIREMENT		
50397				BENEFITS		
50398						
50399			*****			
50400			TOTAL (MH)		12,38,901	0
			12,38,901			

50403

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

50404

50405

50406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
50407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

50408	-----	-----	-----	-----	-----	-----	-----

50409

50410

50411	FINANCIAL 8,18,63,747	PRINCIPAL SECRETARY,	BLOCK PRIMAR EDUCATION	2202	01-GOVERNMENT	7,37,73,643	80,90,104
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50412	COMMISSIONER SCHOOLS	GOVERNANCE	OFFICER,BLOCK PRIMAR EDUCATION		PRIMARY		
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50413	RS OFFICER	REFORMS-CUM-CHIEF					
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50414	SECRETERIAT PUNJAB,	SECRETARY,					
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50415		CHANDIGARH					
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50416

50417					01-INSPECTION	13,79,139	18,000
					13,97,139		

50418			*****			
50419			TOTAL (MH)		7,51,52,782	81,08,104
			8,32,60,886			
50420						
50421						
50422			2235	03-REIMBURSEMEN	0	74,585
			74,585			
50423				T OF MEDICAL		
50424				CHARGES TO		
50425				PUNJAB		
50426				GOVERNMENT		
50427				PENSIONERS		
50428						
50429			*****			
50430			TOTAL (MH)		0	74,585
			74,585			
50431						
50432						
50433			*****			
50434			TOTAL (DD0)		7,63,91,683	81,82,689
			8,45,74,372			
50435						
50436						
50437	BLOCK PRIMARY EDUCATION	2071		01-LEAVE	21,38,755	0

				21,38,755		
50438				OFFICER,,BLOCK PRIMARY EDUCATION ENCASHMENT		
50439				OFFICER BENEFITS		
50440						
50441				***** -----	-----	-----
50442				TOTAL (MH) 21,38,755	21,38,755	0
50443						
50444						
50445				***** -----	-----	-----
50446				TOTAL (DD0) 21,38,755	21,38,755	0
50447						
50448						
50449				BLOCK PRIMARY EDUCATION 36,00,000	207101-GRATUITIES 36,00,000	0
50450				OFFICER,ABOHAR-1		
50451						
50452					01-LEAVE 41,38,018	41,38,0180
50453					ENCASHMENT	
50454					BENEFITS	
50455						
50456					01-PENSION AND 11,58,791	11,58,7910
50457					OTHER	

50458

RETIREMENT

50459

BENEFITS

50460

50461

50462

GOVERNMENT OF PUNJAB
842

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50463

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

50464

50465

50466

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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50467

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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50468

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50469

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50470

FINANCIAL 88,96,809	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	TOTAL (MH)	88,96,809	0
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50471

COMMISSIONE GOVERNANCE
OFFICER, ABOHAR-1

50472

RS
REFORMS-CUM-CHIEF

50473

SECRETERIAT SECRETARY,
PUNJAB,

50474

CHANDIGARH

50475

50476

50477

50478

*****	-----	-----

50479

TOTAL (DDO) 88,96,809	88,96,809	0
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50480

50481						
50482	BLOCK PRIMARY EDUCATION 29,28,025	2071	01-LEAVE	26,54,685	2,73,340	
50483	OFFICER, AMRITSAR-1 ENCASHMENT					
50484			BENEFITS			
50485						
50486		***** -----		-----	-----	
50487		TOTAL (MH) 1,18,24,834		1,15,51,494	2,73,340	
50488						
50489						
50490		***** -----		-----	-----	
50491	TOTAL (DDO) 1,18,24,834			1,15,51,494	2,73,340	
50492						
50493						
50494	BLOCK PRIMARY EDUCATION 1,45,555	2071	01-LEAVE	1,45,555	0	
50495	OFFICER, AMRITSAR-3 ENCASHMENT					
50496			BENEFITS			
50497						
50498		***** -----		-----	-----	
50499		TOTAL (MH) 1,45,555		1,45,555	0	
50500						
50501						
50502		***** -----		-----	-----	

50503	TOTAL (DD0) 1,45,555			1,45,555	0
50504					
50505					
50506	BLOCK PRIMARY EDUCATION 35,17,245	2071	01-GRATUITIES	35,17,245	0
50507	OFFICER,BLOCK PRIMARY EDUCATION				
50508	OFFICER				
50509					
50510			01-LEAVE 9,17,04,955	8,75,13,289	41,91,666
50511			ENCASHMENT		
50512			BENEFITS		
50513					
50514			01-PENSION AND 42,01,035	38,40,533	3,60,502
50515			OTHER		
50516			RETIREMENT		
50517			BENEFITS		
50518					
50519		***** -----	-----		
50520		TOTAL (MH) 9,94,23,235		9,48,71,067	45,52,168

50523 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

50524

50525

50526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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50527	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

50528 -----

50529

50530

50531	FINANCIAL 1,37,474	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2202	01-ASSISTANCE	1,37,474	0
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50532	COMMISSIONE GOVERNANCE AIDED	OFFICER, BLOCK PRIMARY EDUCATION	TO
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50533	RS	REFORMS-CUM-CHIEF	OFFICER
	SECONDARY		

50534	SECRETERIAT SECRETARY, PUNJAB, BY	SCH00LS
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50535 CHANDIGARH
EDUCATION

50536

DEPARTMENT

50537

50538	01-GOVERNMENT	54, 32, 59, 657	5, 57, 72, 052
	59, 90, 31, 709		

50539	PRIMARY SCHOOLS
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50540

50541	01- GOVERNMENT	60, 12, 781	10, 52, 854
	70, 65, 635		

50542 SECONDARY

50543	SCH00LS SPORTS
-------	-------------------

50544			AND YOUTH		
50545			SERVICES		
50546					
50547			01-INSPECTION 89,37,628	86,84,957	2,52,671
50548		***** -----		-----	-----
50549			TOTAL (MH) 61,51,72,446	55,80,94,869	5,70,77,577
50550					
50551					
50552		2235 10,000	01-DEPOSIT	10,000	0
50553			LINKED		
50554			INSURANCE		
50555			SCHEME		
50556					
50557			01-PENSION AND 3,26,300	3,26,300	0
50558			OTHER BENEFITS		
50559			TO THE FREEDOM		
50560			FIGHTERS AND		

50561	THEIR WARDS		
50562			
50563	02-EX-GRATIA 13,00,000	12,00,000	1,00,000
50564	PAYMENTS TO		
50565	FAMILIES OF		
50566	MINISTERS,		
50567	GOVERNMENT		
50568	SERVANTS ETC .		
50569	DYING IN		
50570	HARNESS		
50571			
50572	03-REIMBURSEMEN 2,57,96,143	2,30,58,171	27,37,972
50573	T OF MEDICAL		
50574	CHARGES TO		
50575	PUNJAB		
50576	GOVERNMENT		

50577

PENSIONERS

50578

50579

04-LEGAL AID TO 5,34,157 29,814
5,63,971

50580

THE
POOR

50581

50582

GOVERNMENT OF PUNJAB Page
844

50583

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

50584

50585

50586

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

50587

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

50588

50589

50590

FINANCIAL PRINCIPAL SECRETARY, BLOCK PRIMARY EDUCATION 2235 08-DIRECTORATE 1,07,330 0
1,07,330

50591

COMMISSIONE GOVERNANCE OFFICER,BLOCK PRIMARY EDUCATION FOR RELIEF
TO

50592

RS REFORMS-CUM-CHIEF OFFICER
PERSONS

50593

SECRETERIAT SECRETARY, PUNJAB, AFFECTED
BY

50594

CHANDIGARH
RIOTS

50595

50596

09-INTEGRATED 35,86,479 7,60,063
43,46,542

50597

CHILD

50598

			DEVELOPMENT		
50599			SERVICE SCHEME		
50600					
50601			39-CREATION OF 9,00,000	9,00,000	0
50602			VICTIM		
50603			COMPENSATION		
50604			FUND		
50605					
50606			***** -----	-----	-----
50607			TOTAL (MH) 3,33,50,286	2,97,22,437	36,27,849
50608					
50609					
50610			2515 01-ADMINISTRATI 40,10,894	39,10,310	1,00,584
50611			ON		
50612					
50613			***** -----	-----	-----
50614			TOTAL (MH) 40,10,894	39,10,310	1,00,584
50615					
50616					
50617			***** -----	-----	-----

50618	TOTAL (DDO) 75,19,56,861			68,65,98,683	6,53,58,178
50619					
50620					
50621	BLOCK PRIMARY EDUCATION 11,81,370	2053	01-DISTRICT	9,93,870	1,87,500
50622	OFFICER,BLOCK PRIMARY EDUCATION ESTABLISHMENTS				
50623	OFFICER,				
50624					
50625		***** -----		-----	-----
50626		TOTAL (MH) 11,81,370		9,93,870	1,87,500
50627					
50628					
50629		2071 25,87,788	01-LEAVE	25,87,788	0
50630			ENCASHMENT		
50631			BENEFITS		
50632					
50633		***** -----		-----	-----
50634		TOTAL (MH) 25,87,788		25,87,788	0
50635					
50636					
50637		2202 2,01,30,359	01-GOVERNMENT	1,40,04,163	61,26,196
50638			PRIMARY SCHOOLS		

50639

50640

01-GOVERNMENT
32,44,40930,56,9451,87,464

50641

50642

GOVERNMENT OF PUNJAB
845Page

50643

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

50644

50645

50646

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

50647

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

50648

50649

SECONDARY

50650

SCHOOLS
SPORTS

50651

AND
YOUTH

50652

SERVICES

50653

50654

FINANCIAL PRINCIPAL SECRETARY, BLOCK PRIMARY EDUCATION 2202 01-INSPECTION 1,09,756 0
1,09,756

50655

COMMISSIONER GOVERNANCE OFFICER,BLOCK PRIMARY
EDUCATION

50656

RS REFORMS-CUM-CHIEF
OFFICER,

50657

SECRETERIAT SECRETARY,
PUNJAB,

50658

CHANDIGARH

50659

50660	***** -----	-----		
50661	TOTAL (MH) 2,34,84,524		1,71,70,864	63,13,660
50662				
50663				
50664	2235 1,00,000	02-EX-GRATIA	1,00,000	0
50665		PAYMENTS TO		
50666		FAMILIES OF		
50667		MINISTERS,		
50668		GOVERNMENT		
50669		SERVANTS ETC.		
50670		DYING IN		
50671		HARNESS		
50672				
50673		03-REIMBURSEMEN 15,90,230	13,38,771	2,51,459
50674		T OF MEDICAL		
50675		CHARGES TO		
50676		PUNJAB		

50677

GOVERNMENT

50678

PENSIONERS

50679

50680

04-LEGAL AID TO1,5300

50681

THE
POOR

50682

50683

08-DIRECTORATE21,8680

50684

FOR RELIEF
TO

50685

PERSONS

50686

AFFECTED
BY

50687

RIOTS

50688

50689

*****-----

50690

TOTAL (MH)14,62,1692,51,459
17,13,628

50691

50692

50693

*****-----

50694

TOTAL (DDO)2,22,14,69167,52,619
2,89,67,310

50695

50696

50697BLOCK PRIMARY EDUCATION207101-LEAVE9,79,0245,60,33915,39,363

50698OFFICER,BLOCK PRIMARY EDUCATION ENCASHMENT

50699OFFICER, ADAMPUR DOABA, BENEFITS

50700

50701GOVERNMENT OF PUNJAB846Page

50702

50703DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

50704

50705

50706NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

50707DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

50708-----

50709FINANCIAL PRINCIPAL SECRETARY, BLOCK PRIMARY EDUCATION207101-PENSION AND26,560026,560

50710COMMISSIONER GOVERNANCE OFFICER,BLOCK PRIMARY EDUCATION OTHER

50711RS REFORMS-CUM-CHIEF OFFICER, ADAMPUR DOABA, RETIREMENT

50712SECRETERIAT SECRETARY, PUNJAB, BENEFITS

50713CHANDIGARH

50714

50715*****-----

50716TOTAL (MH)10,05,5845,60,33915,65,923

50717

50718

50719	***** -----			-----
50720	TOTAL (DD0) 15,65,923			10,05,584 5,60,339
50721				
50722				
50723	BLOCK PRIMARY EDUCATION 43,188	2235	09-INTEGRATED	43,188 0
50724	OFFICER,BLOCK PRIMARY EDUCATION CHILD			
50725	OFFICER, AMRITSAR-6 DEVELOPMENT			
50726			SERVICE SCHEME	
50727				
50728		***** -----		-----
50729		TOTAL (MH) 43,188		43,188 0
50730				
50731				
50732	***** -----			-----
50733	TOTAL (DD0) 43,188			43,188 0
50734				
50735				
50736	BLOCK PRIMARY EDUCATION 24,78,825	2071	01-LEAVE	24,78,825 0
50737	OFFICER,BLOCK PRIMARY EDUCATION ENCASHMENT			
50738	OFFICER, DERA BASSI-1 BENEFITS			
50739				
50740			01-PENSION AND 3,56,508	3,56,508 0

50741

OTHER

50742

RETIREMENT

50743

BENEFITS

50744

50745

50746

TOTAL (MH) 28,35,333 0
28,35,333

50747

50748

50749

50750

TOTAL (DDO) 28,35,333 0
28,35,333

50751

50752

50753

BLOCK PRIMARY EDUCATION 2071 01-LEAVE 14,09,214 12,55,454
26,64,668

50754

OFFICER, BLOCK PRIMARY EDUCATION
ENCASHMENT

50755

OFFICER, KHARAR-3
BENEFITS

50756

50757

50758

TOTAL (MH) 14,09,214 12,55,454
26,64,668

50759

50760

50761

50762

50763	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
50764							
50765							
50766	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
50767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
50768	----- -----	-----	-----	-----	-----	-----	-----
50769			***** -----			-----	-----
50770	FINANCIAL 26,64,668	PRINCIPAL SECRETARY,	TOTAL (DDO)			14,09,214	12,55,454
50771	COMMISSIONE GOVERNANCE						
50772	RS REFORMS-CUM-CHIEF						
50773	SECRETERIAT PUNJAB,	SECRETARY,					
50774		CHANDIGARH					
50775							
50776							
50777							
50778			BLOCK PRIMARY EDUCATION 8,28,070	2071	01-LEAVE	8,28,070	0
50779			OFFICER,BLOCK PRIMARY EDUCATION ENCASHMENT				
50780			OFFICER, MALERKOTLA-2 BENEFITS				
50781							
50782				***** -----		-----	-----
50783				TOTAL (MH) 34,92,738		22,37,284	12,55,454
50784							
50785							

50786	***** -----			-----	-----
50787	TOTAL (DD0) 34,92,738			22,37,284	12,55,454
50788					
50789					
50790	BLOCK PRIMARY EDUCATION 16,97,535	2071	01-LEAVE	16,97,535	0
50791	OFFICER,BLOCK PRIMARY EDUCATION ENCASHMENT				
50792	OFFICER, MOGA-I BENEFITS				
50793					
50794		***** -----		-----	-----
50795		TOTAL (MH) 16,97,535		16,97,535	0
50796					
50797					
50798	***** -----			-----	-----
50799	TOTAL (DD0) 16,97,535			16,97,535	0
50800					
50801					
50802	BLOCK PRIMARY EDUCATION 19,67,940	2071	01-LEAVE	19,67,940	0
50803	OFFICER,BLOCK PRIMARY EDUCATION ENCASHMENT				
50804	OFFICER, MOGA-II BENEFITS				
50805					
50806			01-PENSION AND 8,29,801	7,53,855	75,946
50807			OTHER		

50808

RETIREMENT

50809

BENEFITS

50810

50811

50812

TOTAL (MH) 27, 21, 795 75, 946
27, 97, 741

50813

50814

50815

50816

TOTAL (DDO) 27, 21, 795 75, 946
27, 97, 741

50817

50818

50819

BLOCK PRIMARY EDUCATION 2071 01-LEAVE 12, 05, 098 0
12, 05, 098

50820

OFFICER, BLOCK PRIMARY EDUCATION
ENCASHMENT

50821

50822

GOVERNMENT OF PUNJAB Page
848

50823

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

50824

50825

50826

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

50827

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

50828

50829

OFFICER, RAYYA-2
BENEFITS

50830

50831

50832

50833

50834

50835

50836

50837

50838

50839

50840

50841

50842

50843

50844

50845

50846

50847

50848

50849

50850

50851

TOTAL (MH)
12,05,098

12,05,098

0

TOTAL (DDO)
12,05,098

12,05,098

0

FINANCIAL
12,52,386

PRINCIPAL SECRETARY,

BLOCK PRIMARY EDUCATION

2071

01-LEAVE

12,52,386

0

COMMISSIONER
ENCASHMENT

GOVERNANCE

OFFICER,BLOCK PRIMARY EDUCATION

RS
BENEFITS

REFORMS-CUM-CHIEF

OFFICER, SUNAM-1

SECRETERIAT
PUNJAB,

SECRETARY,

CHANDIGARH

TOTAL (MH)
12,52,386

12,52,386

0

2235
3,13,680

03-REIMBURSEMEN

2,78,101

35,579

T OF
MEDICAL

CHARGES
TO

50852				PUNJAB		
50853				GOVERNMENT		
50854				PENSIONERS		
50855						
50856			*****			
50857			TOTAL (MH)		2,78,101	35,579
50858			3,13,680			
50859						
50860			*****			
50861			TOTAL (DDO)		15,30,487	35,579
50862			15,66,066			
50863						
50864			BLOCK PRIMARY EDUCATION	2071	01-LEAVE	
50865			17,39,067		10,28,104	7,10,963
50866			OFFICER, BLOCK PRIMARY EDUCATION			
50867			ENCASHMENT			
50868			OFFICER, SUNAM-II			
50869			BENEFITS			
50870						
50871						
50872			*****			

50873			TOTAL (DD0) 17,39,067			10,28,104	7,10,963
50874							
50875							
50876			BLOCK PRIMARY EDUCATION 5,41,539	2071	01-LEAVE	5,41,539	0
50877			OFFICER,BLOCK PRIMARY EDUCATION ENCASHMENT				
50878			OFFICER,GIDDERBAHA-2(DODA) BENEFITS				
50879							
50880				***** -----		-----	-----

50883

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

50884

50885

50886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
50887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
50888	----- -----	-----	-----	-----	-----	-----	-----

50889				TOTAL (MH) 5,41,539		5,41,539	0
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50890

50891

50892	FINANCIAL -----	PRINCIPAL SECRETARY,	*****			-----	-----
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50893

COMMISSIONE
GOVERNANCE

50894

RS
REFORMS-CUM-CHIEF

50895

SECRETERIAT SECRETARY,
PUNJAB,

50896

CHANDIGARH

50897

50898

TOTAL (DD0)
5,41,539

5,41,539

0

50899

50900

50901

BLOCK PRIMARY EDUCATION
28,47,853

2071

01-LEAVE

28,47,853

0

50902

OFFICER, BLOCK PRIMARY EDUCATION
ENCASHMENT

50903

OFFICER, JALANDHAR-WEST-2
BENEFITS

50904

50905

50906

TOTAL (MH)
33,89,392

33,89,392

0

50907

50908

50909

50910

TOTAL (DD0)
33,89,392

33,89,392

0

50911

50912

50913

BLOCK PRIMARY EDUCATION
17,60,586

2071

01-LEAVE

17,60,586

0

50914

OFFICER, BLOCK PRIMARY EDUCATION
ENCASHMENT

50915

OFFICER- EAST-4
BENEFITS

50916

50917

50918

TOTAL (MH)
17,60,586

17,60,586

0

50919

50920

50921

50922

TOTAL (DD0)

17,60,586

17,60,586

0

50923

50924

50925

BLOCK PRIMARY EDUCATION

2071

01-LEAVE

13,98,033

0

50926

OFFICER,BLOCK PRIMARY EDUCATION

ENCASHMENT

50927

OFFICER-AMRITSAR 2

BENEFITS

50928

50929

50930

TOTAL (MH)

13,98,033

13,98,033

0

50931

50932

50933

50934

TOTAL (DD0)

13,98,033

13,98,033

0

50935

50936

50937

BLOCK PRIMARY EDUCATION

2071

01-LEAVE

10,53,848

0

50938

OFFICER,BLOCK PRIMARY EDUCATION

ENCASHMENT

50939

OFFICER-EAST-I

BENEFITS

50940

50941

50942

50943	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
50944							
50945							
50946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
50947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
50948	-----	-----	-----	-----	-----	-----	-----
50949				*****		-----	-----
50950	FINANCIAL 10,53,848	PRINCIPAL SECRETARY,		TOTAL (MH)		10,53,848	0
50951	COMMISSIONER						
50952	RS						
50953	SECRETARIAT	SECRETARY,					
50954		CHANDIGARH					
50955							
50956							
50957							
50958			*****			-----	-----
50959			TOTAL (DDO)			10,53,848	0
50960							
50961							
50962			BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMENT	26,311	0
50963			OFFICER, BPEO		T OF		
50964			MEDICAL		CHARGES TO		
50965					PUNJAB		

50966	GOVERNMENT				
50967	PENSIONERS				
50968					
50969	*****		-----		
50970	TOTAL (MH)		10,80,159	0	
50971					
50972					
50973	*****		-----		
50974	TOTAL (DD0)		10,80,159	0	
50975					
50976					
50977	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	3,23,491	0
50978	OFFICER, FEROZEPUR-1 ENCASHMENT				
50979	BENEFITS				
50980					
50981	*****		-----		
50982	TOTAL (MH)		3,23,491	0	
50983					
50984					
50985	*****		-----		
50986	TOTAL (DD0)		3,23,491	0	

50987

50988

50989

BLOCK PRIMARY EDUCATION
9,00,0002071

01-GRATUITIES9,00,0000

50990

OFFICER, FEROZEPUR-2

50991

50992

01-LEAVE2,18,2242,18,2240

50993

ENCASHMENT

50994

BENEFITS

50995

50996

01-PENSION AND1,08,8671,08,8670

50997

OTHER

50998

RETIREMENT

50999

BENEFITS

51000

51001

51002

GOVERNMENT OF PUNJAB851Page

51003

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

51004

51005

51006

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

51007

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

51008	-----						

51009				*****	-----		

51010	FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	TOTAL (MH)		12, 27, 091	0
	12, 27, 091						
51011	COMMISSIONE	GOVERNANCE					
	OFFICER, FEROZEPUR-2						
51012	RS						
	REFORMS-CUM-CHIEF						
51013	SECRETERIAT	SECRETARY,					
	PUNJAB,						
51014		CHANDIGARH					
51015							
51016							
51017							
51018	*****			-----			

51019	TOTAL (DDO)					12, 27, 091	0
	12, 27, 091						
51020							
51021							
51022	BLOCK PRIMARY EDUCATION			2071	01-LEAVE	0	3, 23, 941
	3, 23, 941						
51023	OFFICER, FEROZEPUR-3						
	ENCASHMENT						
51024				BENEFITS			
51025							
51026				*****	-----		

51027				TOTAL (MH)	12, 27, 091		3, 23, 941
				15, 51, 032			
51028							
51029							
51030	*****			-----			

		- - - - -				
51031	TOTAL (DDO)				12, 27, 091	3, 23, 941
	15, 51, 032					
51032						
51033						
51034	BLOCK PRIMARY EDUCATION	2071	01-LEAVE		1, 37, 182	0
	1, 37, 182					
51035	OFFICER, GURDASPUR-1					
	ENCASHMENT					
51036			BENEFITS			
51037						
51038		***** -----			-----	-----
51039			TOTAL (MH) 1, 37, 182		1, 37, 182	0
51040						
51041						
51042	***** -----				-----	-----
51043	TOTAL (DDO)				1, 37, 182	0
	1, 37, 182					
51044						
51045						
51046	BLOCK PRIMARY EDUCATION	2071	01-LEAVE		18, 21, 166	0
	18, 21, 166					
51047	OFFICER, HOSHIARPUR-2-B					
	ENCASHMENT					
51048			BENEFITS			
51049						
51050		***** -----			-----	-----
51051			TOTAL (MH) 18, 21, 166		18, 21, 166	0

51052

51053

51054

2235 04-LEGAL AID TO 1,700 0
1,700

51055

THE
POOR

51056

51057

51058

TOTAL (MH) 1,700 0
1,700

51059

51060

51061

51062

GOVERNMENT OF PUNJAB Page
852

51063

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

51064

51065

51066

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

51067

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

51068

51069

51070

FINANCIAL PRINCIPAL SECRETARY, TOTAL (DDO) 18,22,866 0
18,22,866

51071

COMMISSIONE
GOVERNANCE

51072

RS
REFORMS-CUM-CHIEF

51073

SECRETERIAT SECRETARY,
PUNJAB,

51074

CHANDIGARH

51075

51076

51077

51078	BLOCK PRIMARY EDUCATION 4,54,533	2071	01-GRATUITIES	4,16,240	38,293
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51079	OFFICER, HOSHIARPUR-IB				
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51080

51081			01-LEAVE 25,07,579	25,07,579	0
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51082			ENCASHMENT		
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51083			BENEFITS		
-------	--	--	----------	--	--

51084

51085			01-PENSION AND 2,85,967	2,59,970	25,997
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51086			OTHER		
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51087			RETIREMENT		
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51088			BENEFITS		
-------	--	--	----------	--	--

51089

51090		*****			
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51091		TOTAL (MH) 32,49,779		31,85,489	64,290
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51092

51093

51094	*****				
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51095	TOTAL (DDO)			50,06,655	64,290
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		50,70,945				
51096						
51097						
51098	BLOCK PRIMARY EDUCATION 12,61,863	2071	01-LEAVE	5,82,247	6,79,616	
51099	OFFICER, JALALABAD (W)-I ENCASHMENT					
51100			BENEFITS			
51101						
51102		***** -----		-----	-----	
51103		TOTAL (MH) 12,61,863		5,82,247	6,79,616	
51104						
51105						
51106	***** -----			-----	-----	
51107	TOTAL (DDO) 12,61,863			5,82,247	6,79,616	
51108						
51109						
51110	BLOCK PRIMARY EDUCATION 37,363	2235	03-REIMBURSEMEN	37,363	0	
51111	OFFICER, JALANDHAR EAST-2 MEDICAL		T OF			
51112			CHARGES TO			
51113			PUNJAB			
51114			GOVERNMENT			
51115			PENSIONERS			

51116

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51120

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51139

TOTAL (MH)
37,363

37,363

0

GOVERNMENT OF PUNJAB
853

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL 37,363	PRINCIPAL SECRETARY,	TOTAL (DDO)			37,363	0
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COMMISSIONE
GOVERNANCE

RS
REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY,
PUNJAB,

CHANDIGARH

BLOCK PRIMARY EDUCATION
72,935

2202

01-GOVERNMENT

72,935

0

OFFICER, KAPURTHALA-3
SECONDARY

51140				SCHOOLS SPORTS		
51141				AND YOUTH		
51142				SERVICES		
51143						
51144			***** -----		-----	-----
51145			TOTAL (MH) 1,10,298		1,10,298	0
51146						
51147						
51148			***** -----		-----	-----
51149			TOTAL (DDO) 1,10,298		1,10,298	0
51150						
51151						
51152		BLOCK PRIMARY EDUCATION 13,58,224	2071	01-LEAVE	13,58,224	0
51153		OFFICER, LAMBI ENCASHMENT				
51154				BENEFITS		
51155						
51156			***** -----		-----	-----
51157			TOTAL (MH) 13,58,224		13,58,224	0
51158						
51159						
51160			***** -----		-----	-----

51161	TOTAL (DDO)			13,58,224	0
	13,58,224				
51162					
51163					
51164	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	9,69,654	0
	9,69,654				
51165	OFFICER,MANSA				
	ENCASHMENT				
51166			BENEFITS		
51167					
51168		*****			

51169		TOTAL (MH)		9,69,654	0
		9,69,654			

51170					
51171					
51172	*****				

51173	TOTAL (DDO)			9,69,654	0
	9,69,654				

51174					
51175					

51176	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	1,57,008	0
	1,57,008				

51177	OFFICER,MUKAND PUR				
	ENCASHMENT				

51178			BENEFITS		
-------	--	--	----------	--	--

51179					
51180		*****			

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51200

51201

51202

51203

51204

51205

51206

				22,05,548		
51207						
51208						
51209		*****				

51210		TOTAL (DD0)		22,05,548		0
		22,05,548				
51211						
51212						
51213		BLOCK PRIMARY EDUCATION	2071	01-LEAVE	8,41,890	0
		8,41,890				
51214		OFFICER, SULTANPUR LODHI-I				
		ENCASHMENT				
51215				BENEFITS		
51216						
51217			*****			

51218			TOTAL (MH)		8,41,890	0
			8,41,890			
51219						
51220						
51221			2202	01-ASSISTANCE	3,19,774	0
			3,19,774			
51222				TO AIDED		
51223				SECONDARY		
51224				SCHOOLS BY		
51225				EDUCATION		
51226				DEPARTMENT		

51227				
51228			01-GOVERNMENT 8,71,82,143	7,77,49,62894,32,515
51229			PRIMARY SCHOOLS	
51230				
51231			01-GOVERNMENT 31,58,139	31,58,1390
51232			SECONDARY	
51233			SCHOOLS SPORTS	
51234			AND YOUTH	
51235			SERVICES	
51236				
51237			01-INSPECTION 15,72,913	13,91,6531,81,260
51238			***** -----	-----
51239			TOTAL (MH) 9,22,32,969	8,26,19,19496,13,775

51246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
51247	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
51248	----- -----						
51249							
51250	FINANCIAL -----	PRINCIPAL SECRETARY,	*****			-----	-----
51251	COMMISSIONE GOVERNANCE						
51252	RS REFORMS-CUM-CHIEF						
51253	SECRETERIAT PUNJAB,	SECRETARY,					
51254		CHANDIGARH					
51255							
51256			TOTAL (DDO) 9,30,74,859			8,34,61,084	96,13,775
51257							
51258							
51259			BN COMMANDER,2ND BN PUNJAB HOME 11,52,573	2070	01-CIVIL	10,47,509	1,05,064
51260			GUARD, BATALA DEFENCE				
51261							
51262					01-HOME GUARDS 5,013	5,013	0
51263					URBAN AND RURAL		
51264					WING		
51265							
51266					02-HOME GUARDS 12,74,37,417	11,56,36,860	1,18,00,557
51267					BORDER		

			WING		
51268					
51269			98-COMPUTERIZAT 1,990	1,990	0
51270			ION IN THE		
51271			STATE		
51272					
51273			***** -----	-----	-----
51274			TOTAL (MH) 22,08,29,962	19,93,10,566	2,15,19,396
51275					
51276					
51277			2235 1,00,000	02-EX-GRATIA 1,00,000	0
51278			PAYMENTS TO		
51279			FAMILIES OF		
51280			MINISTERS,		
51281			GOVERNMENT		
51282			SERVANTS ETC.		
51283			DYING IN		
51284			HARNESS		

51285

51286

03-REIMBURSEMEN1,47,3240

T OF
MEDICAL

51288

CHARGES
TO

51289

PUNJAB

51290

GOVERNMENT

51291

PENSIONERS

51292

51293

*****-----

51294

TOTAL (MH)2,47,3240

51295

51296

51297

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51298

TOTAL (DD0)22,19,19,17620,03,99,7802,15,19,396

51299

51300

51301
51302

GOVERNMENT OF PUNJABPage
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51303

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

51304

51305

51306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
51307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
51308	----- -----					-----	-----
51309	FINANCIAL 15,32,23,413	PRINCIPAL SECRETARY,	BN COMMANDER,IST BN, PUNJAB HOME	2070	02-HOME GUARDS	13,90,94,047	1,41,29,366
51310	COMMISSIONE WING	GOVERNANCE	GUARD, GURDASPUR		BORDER		
51311	RS REFORMS-CUM-CHIEF						
51312	SECRETERIAT PUNJAB,	SECRETARY,					
51313		CHANDIGARH					
51314							
51315					98-COMPUTERIZAT 2,980	2,980	0
51316					ION IN THE		
51317					STATE		
51318							
51319				***** -----		-----	-----
51320				TOTAL (MH) 15,32,26,393		13,90,97,027	1,41,29,366
51321							
51322							
51323				2235 2,39,225	03-REIMBURSEMEN	1,67,661	71,564
51324					T OF MEDICAL		
51325					CHARGES TO		

51326		PUNJAB		
51327		GOVERNMENT		
51328		PENSIONERS		
51329				
51330		***** -----	-----	-----
51331		TOTAL (MH) 2,39,225	1,67,661	71,564
51332				
51333				
51334		***** -----	-----	-----
51335		TOTAL (DD0) 15,34,65,618	13,92,64,688	1,42,00,930
51336				
51337				
51338	BN. COMMANDER, 4TH BN PUNJAB HOME 2070 1,256	01-DIRECTION	1,256	0
51339	GUARD,			
51340				
51341		02-HOME GUARDS 12,93,82,183	11,72,34,441	1,21,47,742
51342		BORDER WING		
51343				
51344		***** -----	-----	-----
51345		TOTAL (MH) 12,93,83,439	11,72,35,697	1,21,47,742

51346

51347

51348

2235	04-LEGAL AID TO	35,549	0
35,549			

51349

THE
POOR

51350

51351

*****	-----	-----

51352

TOTAL (MH)	35,549	0
35,549		

51353

51354

51355

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51356

TOTAL (DDO)	11,72,71,246	1,21,47,742
12,94,18,988		

51357

51358

51359

CHIEF AGRICULTURAL	2071	01-LEAVE	7,32,240	0
7,32,240				

51360

OFFICER, AGRICULTURE DEPARTMENT
ENCASHMENT

51361

51362

GOVERNMENT OF PUNJAB	Page
857	

51363

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

51364

51365

51366

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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51367

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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51368

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51369

BENEFITS

51370								
51371				*****				
51372				TOTAL (MH)		7, 32, 240		0
51373				7, 32, 240				
51374								
51375				*****				
51376				TOTAL (DDO)		7, 32, 240		0
51377				7, 32, 240				
51378								
51379	FINANCIAL	PRINCIPAL SECRETARY,	CHIEF AGRICULTURAL OFFICER, CHIEF	2071	01-LEAVE	49, 64, 166		0
51380	COMMISSIONE	GOVERNANCE	AGRICULTURAL OFFICER,					
51381	RS	REFORMS-CUM-CHIEF						
51382	SECRETERIAT	SECRETARY,						
51383		CHANDIGARH						
51384								
51385				*****				
51386				TOTAL (MH)		49, 64, 166		0
51387				49, 64, 166				
51388								
51389				*****				
51390				TOTAL (DDO)		49, 64, 166		0
51391				49, 64, 166				
51392								

51393	CHIEF AGRICULTURAL OFFICER, MANSA 2071	01-LEAVE	18,87,080	0
	18,87,080			
51394		ENCASHMENT		
51395		BENEFITS		
51396				
51397		*****	-----	-----

51398		TOTAL (MH)	18,87,080	0
		18,87,080		
51399				
51400				
51401		*****	-----	-----

51402		TOTAL (DDO)	18,87,080	0
		18,87,080		
51403				
51404				
51405	CHIEF AGRICULTURE 2071	01-GRATUITIES	6,69,583	0
	6,69,583			
51406	OFFICER, AGRICULTURE DEPARTMENT			
51407				
51408		01-LEAVE	94,48,200	0
		94,48,200		
51409		ENCASHMENT		
51410		BENEFITS		
51411				
51412		01-PENSION AND	7,96,810	68,018
		8,64,828		

51413

OTHER

51414

RETIREMENT

51415

BENEFITS

51416

51417

51418

TOTAL (MH) 1,09,14,593 68,018
1,09,82,611

51419

51420

51421

51422

GOVERNMENT OF PUNJAB Page
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51423

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

51424

51425

51426

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

51427

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

51428

51429

51430

FINANCIAL PRINCIPAL SECRETARY, TOTAL (DDO) 1,09,14,593 68,018
1,09,82,611

51431

COMMISSIONE
GOVERNANCE

51432

RS
REFORMS-CUM-CHIEF

51433

SECRETERIAT SECRETARY,
PUNJAB,

51434

CHANDIGARH

51435

51436

51437

51438	CHIEF AGRICULTURE OFFICER, CHIEF 73,77,798	2071	01-LEAVE	72,64,160	1,13,638
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51439	AGRICULTURE OFFICER ENCASHMENT
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51440	BENEFITS
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51441

51442			01-PENSION AND 67,39,216	64,93,461	2,45,755
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51443	OTHER
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51444	RETIREMENT
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51445	BENEFITS
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51446

51447	*****	-----
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51448	TOTAL (MH) 2,50,99,625			2,46,72,214	4,27,411
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51449

51450

51451	2235 75,158	03-REIMBURSEMEN		75,158	0
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51452	T OF MEDICAL
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51453	CHARGES TO
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51454

				PUNJAB			
51455					GOVERNMENT		
51456					PENSIONERS		
51457							
51458				*****			
51459				TOTAL (MH)		75,158	0
51460				75,158			
51461							
51462				*****			
51463				TOTAL (DDO)		2,47,47,372	4,27,411
51464				2,51,74,783			
51465							
51466				CHIEF AGRICUTURE OFFICER,CHIEF	2071	01-LEAVE	
51467				39,37,240		39,37,240	0
51468				AGRICUTURE OFFICER			
				ENCASHMENT			
51469							
51470				*****			
51471				TOTAL (MH)		39,37,240	0
51472				39,37,240			
51473							
51474				*****			
51475				TOTAL (DDO)		39,37,240	0

				39,37,240				
51476								
51477								
51478			CHIEF ENGINEER,WATER SUPPLY AND 1,11,412	2071	01-GOVERNMENT	1,11,412	0	
51479			SANITATION DEPARTMENT,PUNJAB CONTRIBUTION					
51480					FOR DEFINED			
51481								
51482			GOVERNMENT OF PUNJAB 859					Page
51483			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
51484								
51485								
51486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
51487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
51488	----- -----	-----	-----	-----	-----	-----	-----	
51489					CONTRIBUTION			
51490					PENSION SCHEME			
51491								
51492	FINANCIAL 1,04,76,364	PRINCIPAL SECRETARY,	CHIEF ENGINEER,WATER SUPPLY AND	2071	01-LEAVE	1,04,76,364	0	
51493	COMMISSIONE ENCASHMENT	GOVERNANCE	SANITATION DEPARTMENT,PUNJAB					
51494	RS BENEFITS	REFORMS-CUM-CHIEF						
51495	SECRETERIAT PUNJAB,	SECRETARY,						
51496		CHANDIGARH						
51497								

51498				01-PENSION AND 17,73,205	15,05,482	2,67,723
51499				OTHER		
51500				RETIREMENT		
51501				BENEFITS		
51502						
51503				***** -----	-----	-----
51504				TOTAL (MH) 1,23,60,981	1,20,93,258	2,67,723
51505						
51506						
51507				***** -----	-----	-----
51508				TOTAL (DDO) 1,23,60,981	1,20,93,258	2,67,723
51509						
51510						
51511			CHILD DEVELOPMENT PROJECT 8,34,060	207101-LEAVE	8,34,060	0
51512			OFFICER, AMRITSAR ENCASHMENT			
51513				BENEFITS		
51514						
51515				***** -----	-----	-----
51516				TOTAL (MH) 8,34,060	8,34,060	0
51517						

51518						
51519			2235 1,00,000	02-EX-GRATIA	1,00,000	0
51520				PAYMENTS TO		
51521				FAMILIES OF		
51522				MINISTERS,		
51523				GOVERNMENT		
51524				SERVANTS ETC.		
51525				DYING IN		
51526				HARNESS		
51527						
51528				03-REIMBURSEMEN 12,471	12,471	0
51529				T OF MEDICAL		
51530				CHARGES TO		
51531				PUNJAB		
51532				GOVERNMENT		
51533				PENSIONERS		

51534							
51535					04-LEGAL AID TO 4,66,716	4,66,716	0
51536					THE POOR		
51537							
51538					06-INTEGRATED 1,26,61,435	1,13,35,686	13,25,749
51539					CHILD		
51540					DEVELOPMENT		
51541							
51542			GOVERNMENT OF PUNJAB 860				Page
51543			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
51544							
51545							
51546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
51547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
51548	----- -----	-----	-----	-----	-----	-----	-----
51549					SERVICES		
51550					HONORARIUM TO		
51551					ANGANWADI		
51552					WORKERS AND		
51553					HELPERS		

51554

51555 FINANCIAL PRINCIPAL SECRETARY, CHILD DEVELOPMENT PROJECT 2235 09-INTEGRATED 1,69,09,492 11,96,179
1,81,05,671

51556 COMMISSIONE GOVERNANCE OFFICER,AMRITSAR
CHILD

51557 RS REFORMS-CUM-CHIEF
DEVELOPMENT

51558 SECRETERIAT SECRETARY, PUNJAB, SERVICE
SCHEME

51559 CHANDIGARH

51560

51561 *****

51562 TOTAL (MH) 2,88,24,365 25,21,928
3,13,46,293

51563

51564

51565 *****

51566 TOTAL (DDO) 2,96,58,425 25,21,928
3,21,80,353

51567

51568

51569 CHILD DEVELOPMENT PROJECT 2071 01-LEAVE 14,68,609 0
14,68,609

51570 OFFICER,CHILD DEVELOPMENT
ENCASHMENT

51571 PROJECT OFFICER
BENEFITS

51572

51573 01-PENSION AND 4,81,280 48,128
5,29,408

51574 OTHER

51575

RETIREMENT

51576

BENEFITS

51577

51578

51579

TOTAL (MH) 19,49,889 48,128
19,98,017

51580

51581

51582

2202 01-GOVERNMENT 4,44,786 0
4,44,786

51583

SECONDARY

51584

SCHOOLS
SPORTS

51585

AND
YOUTH

51586

SERVICES

51587

51588

51589

TOTAL (MH) 4,44,786 0
4,44,786

51590

51591

51592

2235 01-OLD AGE 1,44,146 0
1,44,146

51593

PENSIONS

51594

51595

01-PENSION AND
2,25,000

2,25,000

0

51596

OTHER
BENEFITS

51597

TO THE
FREEDOM

51598

FIGHTERS
AND

51599

THEIR
WARDS

51600

51601

51602

GOVERNMENT OF PUNJAB
861

Page

51603

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

51604

51605

51606

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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51607

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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51609

FINANCIAL 3,12,033	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	3,12,033	0
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51610

COMMISSIONE MEDICAL	GOVERNANCE	OFFICER,CHILD DEVELOPMENT		T OF
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51611

RS TO	REFORMS-CUM-CHIEF	PROJECT OFFICER		CHARGES
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51612

SECRETERIAT PUNJAB	SECRETARY, PUNJAB, PUNJAB
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51613

CHANDIGARH
GOVERNMENT

51614

PENSIONERS

51615				
51616		03-STATE SOCIAL 8,60,06,500	8,60,06,500	0
51617		ASSISTANCE		
51618		PROGRAMME		
51619				
51620		04-LEGAL AID TO 16,858	16,858	0
51621		THE POOR		
51622				
51623		04-STATE SOCIAL 10,96,33,500	10,96,33,500	0
51624		ASSISTANCE		
51625		PROGRAMME		
51626				
51627		06-INTEGRATED 3,77,97,687	3,18,26,557	59,71,130
51628		CHILD		
51629		DEVELOPMENT		
51630		SERVICES		
51631		HONORARIUM TO		

51632				ANGANWADI			
51633				WORKERS AND			
51634				HELPERS			
51635							
51636				09- INTEGRATED 6,39,85,482	5,79,26,817	60,58,665	
51637				CHILD			
51638				DEVELOPMENT			
51639				SERVICE SCHEME			
51640							
51641			***** -----		-----	-----	
51642			TOTAL (MH) 29,81,21,206		28,60,91,411	1,20,29,795	
51643							
51644							
51645			***** -----		-----	-----	
51646			TOTAL (DDO) 30,05,64,009		28,84,86,086	1,20,77,923	
51647							
51648							
51649		CIVIL JUDGE(SR. DIVISION), CIVIL 12,43,900	2071	01-LEAVE	12,43,900	0	
51650		JUDGE(SR. DIVISION) ENCASHMENT					

51675				01-PENSION AND 4,14,117	3,76,470	37,647
51676				OTHER		
51677				RETIREMENT		
51678				BENEFITS		
51679						
51680			***** -----			
51681			TOTAL (MH) 20,97,738		16,75,067	4,22,671
51682						
51683						
51684		***** -----				
51685		TOTAL (DDO) 20,97,738			16,75,067	4,22,671
51686						
51687						
51688		CIVIL JUDGE, CIVIL JUDGE (SENIOR 13,12,284	2071	01-LEAVE	13,12,284	0
51689		DIVISION) ENCASHMENT				
51690				BENEFITS		
51691						
51692			***** -----			
51693			TOTAL (MH) 13,12,284		13,12,284	0
51694						

51695

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TOTAL (DDO)				13, 12, 284	0
13, 12, 284					
CIVIL JUDGE, CIVIL JUDGE (SR.		2071	01- LEAVE	14, 37, 553	0
14, 37, 553					
DIVISION)					
ENCASHMENT					
			BENEFITS		
			01- PENSION AND	1, 44, 500	14, 450
			1, 58, 950		
			OTHER		
			RETIREMENT		
			BENEFITS		
*****				-----	

TOTAL (MH)				15, 82, 053	14, 450
15, 96, 503					
*****				-----	

TOTAL (DDO)				15, 82, 053	14, 450
15, 96, 503					

51716

51717 CIVIL JUDGE, SENIOR DIVISION 2071 01-LEAVE 46,45,501 0
46,45,501

51718 ENCASHMENT

51719 BENEFITS

51720

51721 GOVERNMENT OF PUNJAB
51722 863 Page

51723 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

51724

51725

51726 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

51727 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

51728 -----

51729 FINANCIAL PRINCIPAL SECRETARY, CIVIL JUDGE, SENIOR DIVISION 2071 01-PENSION AND 11,46,780 34,224
11,81,004

51730 COMMISSIONER GOVERNANCE
OTHER

51731 RS REFORMS-CUM-CHIEF
RETIREMENT

51732 SECRETERIAT SECRETARY, PUNJAB,
BENEFITS

51733 CHANDIGARH

51734

51735 *****

51736 TOTAL (MH) 57,92,281 34,224
58,26,505

51737

51738

51739	***** -----			-----
51740	TOTAL (DD0) 58,26,505			57,92,281 34,224
51741				
51742				
51743	CIVIL SURGEION, SANGRUR 1,36,86,744	2071	01-LEAVE	1,36,86,744 0
51744			ENCASHMENT	
51745			BENEFITS	
51746				
51747			01-PENSION AND 3,09,240	3,09,240 0
51748			OTHER	
51749			RETIREMENT	
51750			BENEFITS	
51751				
51752		***** -----		-----
51753		TOTAL (MH) 1,39,95,984		1,39,95,984 0
51754				
51755				
51756	***** -----			-----
51757	TOTAL (DD0) 1,39,95,984			1,39,95,984 0
51758				
51759				

51760	CIVIL SURGEON, CIVIL HOSPITAL 68,05,613	2071	01-LEAVE	65,79,460	2,26,153
51761			ENCASHMENT		
51762			BENEFITS		
51763					
51764			01-PENSION AND 2,02,482	2,02,482	0
51765			OTHER		
51766			RETIREMENT		
51767			BENEFITS		
51768					
51769		***** -----	-----	-----	-----
51770		TOTAL (MH) 70,08,095		67,81,942	2,26,153
51771					
51772					
51773	***** -----		-----	-----	-----
51774	TOTAL (DD0) 70,08,095			67,81,942	2,26,153
51775					
51776					
51777	CIVIL SURGEON, CIVIL SURGEO 47,33,440	2071	01-LEAVE	47,33,440	0
51778			ENCASHMENT		
51779					

51780

51781
51782

GOVERNMENT OF PUNJAB
864

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51783

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

51784

51785

51786

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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51787

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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51788

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51789

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51790

FINANCIAL 47,33,440	PRINCIPAL SECRETARY,		TOTAL (MH)		47,33,440	0
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51791

COMMISSIONE
GOVERNANCE

51792

RS
REFORMS-CUM-CHIEF

51793

SECRETERIAT SECRETARY,
PUNJAB,

51794

CHANDIGARH

51795

51796

51797

51798

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51799

TOTAL (DDO) 47,33,440		47,33,440	0
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51800

51801

51802

CIVIL SURGEON, CIVIL SURGEON 44,877	2071	01-COMMUTED	44,877	0
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51803

VALUE

		OF		
51804		PENSIONS		
51805				
51806		01-GRATUITIES 9,00,000	9,00,000	0
51807		01-LEAVE 9,82,56,781	8,96,17,013	86,39,768
51808		ENCASHMENT		
51809		BENEFITS		
51810				
51811		01-PENSION AND 78,23,580	76,49,365	1,74,215
51812		OTHER		
51813		RETIREMENT		
51814		BENEFITS		
51815				
51816		***** -----	-----	-----
51817		TOTAL (MH) 11,17,58,678	10,29,44,695	88,13,983
51818				
51819				
51820		2210 01-COMMUNITY 1,09,83,877	98,41,423	11,42,454

51821	HEALTH CENTRES		
51822			
51823	01-DRUG CONTROL 33,95,762	33,27,096	68,666
51824	01-FOOD 16,70,041	14,78,471	1,91,570
51825	INSPECTORATE		
51826			
51827	01-HEALTH 23,40,444	20,69,100	2,71,344
51828	STATISTICS		
51829			
51830	01-MEDICAL 11,33,324	11,29,944	3,380
51831	RELIEF TO		
51832	HOSPITALS AND		
51833	DISPENSARIES		
51834			
51835	01-NATIONAL 3,40,67,469	3,04,30,966	36,36,503
51836	MALARIA		
51837	ERADICATION		

51838

PROGRAMME

51839

(RURAL)
(50-50)

51840

51841

51842

GOVERNMENT OF PUNJAB
865

Page

51843

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

51844

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51846

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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51847

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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51848

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51849

FINANCIAL 24,423	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2210	01-PRIMARY	24,423	0
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51850

COMMISSIONE CENTRES	GOVERNANCE			HEALTH		
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51851

RS REFORMS-CUM-CHIEF						
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51852

SECRETERIAT PUNJAB,	SECRETARY,					
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51853

	CHANDIGARH					
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51854

51855

				01-SUBSIDIARY 38,580	38,580	0
--	--	--	--	-------------------------	--------	---

51856

				HEALTH CENTRES		
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51857

51858

				02-DISTRICT 2,03,48,367	1,79,31,042	24,17,325
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51859

		ADMINISTRATION		
51860				
51861		04-OTHER 29,03,605	26,27,885	2,75,720
51862		PREVENTIVE		
51863		MEASURES		
51864				
51865		06-NATIONAL 8,81,072	6,04,024	2,77,048
51866		LEPROSY CONTROL		
51867		PROGRAMME		
51868				
51869		07-MEDICAL 7,00,24,724	6,26,53,208	73,71,516
51870		RELIEF TO OTHER		
51871		HOSPITALS AND		
51872		DISPENSARIES		
51873				
51874		30-POSTPARTUM 44,490	43,990	500
51875		PROGRAMME		

51876

51877

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51885

51886

51887

51888

51889

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51892

51893

TOTAL (MH)	13,22,00,152	1,56,56,026
14,78,56,178		

2235	01-DEPOSIT	10,000	0
10,000			

LINKED

INSURANCE

SCHEME

02-EX-GRATIA	1,00,000	2,00,000
3,00,000		

PAYMENTS
TO

FAMILIES
OF

MINISTERS,

GOVERNMENT

SERVANTS
ETC.

DYING
IN

HARNESS

51894

51895

03-REIMBURSEMEN
62,98,244

33,59,642

29,38,602

51896

T OF
MEDICAL

51897

CHARGES
TO

51898

PUNJAB

51899

GOVERNMENT

51900

PENSIONERS

51901

51902

GOVERNMENT OF PUNJAB
866

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51903

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

51904

51905

51906

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

51907

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

51908

51909

51910

51911

TOTAL (MH)
66,08,244

34,69,642

31,38,602

51912

51913

51914			*****				

51915			TOTAL (DD0)			23,86,14,489	2,76,08,611
			26,62,23,100				
51916							
51917							
51918	FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON, JALANDHAR	2210	01-SUBSIDIARY	62,967	0
	62,967						
51919	COMMISSIONE	GOVERNANCE			HEALTH		
	CENTRES						
51920	RS						
	REFORMS-CUM-CHIEF						
51921	SECRETERIAT	SECRETARY,					
	PUNJAB,						
51922		CHANDIGARH					
51923							
51924			*****				

51925			TOTAL (MH)			62,967	0
			62,967				
51926							
51927							
51928			*****				

51929			TOTAL (DD0)			62,967	0
			62,967				
51930							
51931							
51932			COMMANDANT, , PUNJAB HOME GUARD	2070	01-CIVIL	10,102	20,247
			30,349				
51933					DEFENCE		
51934							
51935					01-HOME GUARDS	28,11,60,397	2,85,59,844
					30,97,20,241		
51936					URBAN AND RURAL		

51937		WING		
51938				
51939		*****	-----	-----

51940		TOTAL (MH)	28,11,70,499	2,85,80,091
		30,97,50,590		
51941				
51942				
51943		2235 03-REIMBURSEMEN	52,507	62,709
		1,15,216		
51944		T OF		
		MEDICAL		
51945		CHARGES		
		TO		
51946		PUNJAB		
51947		GOVERNMENT		
51948		PENSIONERS		
51949				
51950		*****	-----	-----

51951		TOTAL (MH)	52,507	62,709
		1,15,216		
51952				
51953				
51954		*****	-----	-----

51955		TOTAL (DDO)	28,12,23,006	2,86,42,800
		30,98,65,806		

51979

51980

51981

TOTAL (DDO)

1,19,45,991

1,11,56,730

7,89,261

51982

51983

51984

COMMANDANT,36TH BATALLIION,

17,648

2071

01-LEAVE

17,648

0

51985

P.A.P, BAHADURGARH

ENCASHMENT

51986

BENEFITS

51987

51988

51989

TOTAL (MH)

17,648

17,648

0

51990

51991

51992

51993

TOTAL (DDO)

17,648

17,648

0

51994

51995

51996

COMMANDANT,4TH I.R.B, JALANDHAR

67,12,959

2071

01-LEAVE

67,12,959

0

51997

CANTT.

ENCASHMENT

51998

BENEFITS

51999

52000

01-PENSION AND

2,01,586

2,01,586

0

52001

OTHER

52002

RETIREMENT

52003

BENEFITS

52004

52005

52006

TOTAL (MH) 69,14,545 0
69,14,545

52007

52008

52009

52010

TOTAL (DD0) 69,14,545 0
69,14,545

52011

52012

52013

COMMANDANT,75 BATTALLION PAP, 2071 01-LEAVE 1,15,89,961 12,76,045
1,28,66,006

52014

ENCASHMENT

52015

BENEFITS

52016

52017

01-PENSION AND 10,10,800 99,800
11,10,600

52018

OTHER

52019

RETIREMENT

52020

BENEFITS

52021

52022

GOVERNMENT OF PUNJAB
868

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52023

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

52024

52025

52026

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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52027

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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52028

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52029

52030

*****	-----	-----

52031

TOTAL (MH)	1,26,00,761	13,75,845
1,39,76,606		

52032

52033

52034

*****	-----	-----

52035

TOTAL (DDO)	1,26,00,761	13,75,845
1,39,76,606		

52036

52037

52038

FINANCIAL 1,06,00,879	PRINCIPAL SECRETARY,	COMMANDANT,7TH BATALLION P.A.P,	2071	01-LEAVE	1,05,05,626	95,253
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52039

COMMISSIONE ENCASHMENT	GOVERNANCE	JALANDHAR CANTT.
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52040

RS BENEFITS	REFORMS-CUM-CHIEF
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52041

SECRETERIAT PUNJAB,	SECRETARY,
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52042

CHANDIGARH

52043

52044				01-PENSION AND 2,06,767	1,87,970	18,797
52045				OTHER		
52046				RETIREMENT		
52047				BENEFITS		
52048						
52049			***** -----		-----	-----
52050				TOTAL (MH) 1,08,07,646	1,06,93,596	1,14,050
52051						
52052						
52053			***** -----		-----	-----
52054				TOTAL (DDO) 1,08,07,646	1,06,93,596	1,14,050
52055						
52056						
52057		COMMANDANT,82ND BATTALLION 93,70,915	2071	01-LEAVE	93,70,915	0
52058		PUNJAB ARMED POLICE, ENCASHMENT				
52059				BENEFITS		
52060						
52061				01-PENSION AND 1,40,264	1,05,198	35,066
52062				OTHER		

52063	RETIREMENT						
52064	BENEFITS						
52065							
52066	***** -----					-----	-----
52067	TOTAL (MH) 95,11,179					94,76,113	35,066
52068							
52069							
52070	***** -----					-----	-----
52071	TOTAL (DDO) 95,11,179					94,76,113	35,066
52072							
52073							
52074	COMMANDANT, 9TH BATTALLION FBD 94,64,771	2071	01-LEAVE			86,36,848	8,27,923
52075	ENCASHMENT						
52076	BENEFITS						
52077							
52078	01-PENSION AND 90,390					90,390	0
52079	OTHER						
52080	RETIREMENT						
52081							
52082	GOVERNMENT OF PUNJAB 869						Page
52083	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						

52084

52085

52086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
52087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

52088	-----	-----	-----	-----	-----	-----	-----

52089					BENEFITS		
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52090

52091				*****		-----	-----

52092				TOTAL (MH)		87,27,238	8,27,923
				95,55,161			

52093

52094

52095			*****			-----	-----

52096			TOTAL (DDO)			87,27,238	8,27,923
			95,55,161				

52097

52098

52099	FINANCIAL 3,49,437	PRINCIPAL SECRETARY,	COMMANDANT, COMBINED H.G., CIVIL	2070	01-DIRECTION	3,49,437	0
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52100	COMMISSIONER PUNJAB,	GOVERNANCE	DEFENCE, TRG. INSTITUTE,				
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52101	RS (MOHALI)	REFORMS-CUM-CHIEF					
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52102	SECRETERIAT PUNJAB,	SECRETARY,					
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52103		CHANDIGARH					
-------	--	------------	--	--	--	--	--

52104

52105				*****		-----	-----

52106				TOTAL (MH)		3,49,437	0
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					3,49,437		
52107							
52108							
52109		*****					

52110		TOTAL (DD0)			3,49,437		0
		3,49,437					
52111							
52112							
52113		COMMANDANT, COMMANDANT 13TH	2071	01-LEAVE	80,17,761	20,81,331	
		1,00,99,092					
52114		BATTALION, PAP,					
		ENCASHMENT					
52115				BENEFITS			
52116							
52117			*****				

52118			TOTAL (MH)		80,17,761	20,81,331	
			1,00,99,092				
52119							
52120							
52121			2235	01-DEPOSIT	40,000	10,000	
			50,000				
52122				LINKED			
52123				INSURANCE			
52124				SCHEME			
52125							
52126				03-REIMBURSEMEN	81,394		0
				81,394			

52127	T OF MEDICAL					
52128	CHARGES TO					
52129	PUNJAB					
52130	GOVERNMENT					
52131	PENSIONERS					
52132						
52133	***** -----					
52134	TOTAL (MH) 1, 31, 3941, 21, 39410, 000					
52135						
52136						
52137	***** -----					
52138	TOTAL (DD0) 1, 02, 30, 48681, 39, 15520, 91, 331					
52139						
52140						
52141						
52142	GOVERNMENT OF PUNJAB 870					
52143	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
52144						
52145						
52146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
52147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
52148	----- -----	-----	-----	-----	-----	-----

52149	FINANCIAL 15,46,800	PRINCIPAL SECRETARY,	COMMANDANT,PUNJAB ARMED POLICE	2071	01-LEAVE	15,46,800	0
52150	COMMISSIONE ENCASHMENT	GOVERNANCE	80 BATALLION				
52151	RS BENEFITS	REFORMS-CUM-CHIEF					
52152	SECRETERIAT PUNJAB,	SECRETARY,					
52153		CHANDIGARH					
52154							
52155					01-PENSION AND 58,310	58,310	0
52156					OTHER		
52157					RETIREMENT		
52158					BENEFITS		
52159							
52160				***** -----		-----	-----
52161				TOTAL (MH) 16,05,110		16,05,110	0
52162							
52163							
52164			***** -----			-----	-----
52165			TOTAL (DDO) 16,05,110			16,05,110	0
52166							
52167							
52168			COMMANDER,6TH BATALLION,FAZILKA 3,379	2070	01-HOME GUARDS	0	3,379
52169					URBAN AND RURAL		

52170			WING		
52171					
52172			02-HOME GUARDS 15,80,62,295	14,39,75,139	1,40,87,156
52173			BORDER WING		
52174					
52175			98-COMPUTERIZAT 6,945	6,945	0
52176			ION IN THE		
52177			STATE		
52178					
52179		***** -----		-----	-----
52180			TOTAL (MH) 15,80,72,619	14,39,82,084	1,40,90,535
52181					
52182					
52183		2235 3,79,013	03-REIMBURSEMEN	3,79,013	0
52184			T OF MEDICAL		
52185			CHARGES TO		
52186			PUNJAB		
52187					

						GOVERNMENT		
52188								
						PENSIONERS		
52189								
52190						*****	-----	-----

52191						TOTAL (MH)	3,79,013	0
						3,79,013		
52192								
52193								
52194						*****	-----	-----

52195						TOTAL (DDO)	14,43,61,097	1,40,90,535
						15,84,51,632		
52196								
52197								
52198						COMMANDING OFFICER, 3RD PUNJB	2071	01-LEAVE
						6,11,170	6,11,170	0
52199						BATTALION, NCC		
						ENCASHMENT		
52200								
						BENEFITS		
52201								
52202						GOVERNMENT OF PUNJAB		Page
						871		
52203						DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY		
						2022		
52204								
52205								
52206	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
	PROGRESSIVE							
52207	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
	EXPENDITURE							
52208	-----	-----	-----	-----	-----	-----	-----	

52209								

52210					***** -----	-----	-----
52211				TOTAL (MH) 6,11,170		6,11,170	0
52212							
52213							
52214	FINANCIAL 41,969	PRINCIPAL SECRETARY,	COMMANDING OFFICER, 3RD PUNJB	2235	03-REIMBURSEMEN	41,969	0
52215	COMMISSIONE MEDICAL	GOVERNANCE	BATTALION, NCC		T OF		
52216	RS TO	REFORMS-CUM-CHIEF			CHARGES		
52217	SECRETERIAT PUNJAB	SECRETARY, PUNJAB,					
52218		CHANDIGARH GOVERNMENT					
52219					PENSIONERS		
52220							
52221				***** -----	-----	-----	-----
52222				TOTAL (MH) 41,969		41,969	0
52223							
52224							
52225				***** -----	-----	-----	-----
52226			TOTAL (DDO) 6,53,139			6,53,139	0
52227							
52228							
52229			CONTROLLER, DISTRICT FOOD AND 23,10,017	2071	01-PENSION AND	19,96,850	3,13,167
52230			SUPPLIES OTHER				
52231					RETIREMENT		

52232

BENEFITS

52233

52234

52235

TOTAL (MH) 19,96,850 3,13,167
23,10,017

52236

52237

52238

52239

TOTAL (DDO) 19,96,850 3,13,167
23,10,017

52240

52241

52242

CONTROLLER, FOOD AND SUPPLY 2071 01-FAMILY 2,51,949 21,878
2,73,827

52243

DEPARTMENT, PUNJAB
PENSIONS

52244

52245

01-LEAVE 77,79,907 12,99,242
90,79,149

52246

ENCASHMENT

52247

BENEFITS

52248

52249

01-PENSION AND 24,62,279 2,28,356
26,90,635

52250

OTHER

52251

RETIREMENT

52252

BENEFITS

52253

52254

52255

TOTAL (MH) 1,04,94,135 15,49,476
1,20,43,611

52256

52257

52258

2235 03-REIMBURSEMEN 6,343 38,467
44,810

52259

T OF
MEDICAL

52260

CHARGES
TO

52261

52262

GOVERNMENT OF PUNJAB Page
872

52263

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

52264

52265

52266

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

52267

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

52268

52269

PUNJAB

52270

GOVERNMENT

52271

PENSIONERS

52272								
52273				*****				
52274				TOTAL (MH)		6,343	38,467	
52275				44,810				
52276								
52277				*****				
52278				TOTAL (DDO)		1,05,00,478	15,87,943	
52279				1,20,88,421				
52280								
52281	FINANCIAL	PRINCIPAL SECRETARY,	CONTROLLER, PRINTING AND	2071	01-LEAVE	45,07,701	0	
52282	COMMISSIONE	GOVERNANCE	STATIONERY, PUNJAB					
52283	RS	REFORMS-CUM-CHIEF						
52284	BENEFITS							
52285	SECRETERIAT	SECRETARY,						
52286	PUNJAB,							
52287		CHANDIGARH						
52288								
52289								
52290								
52291								
52292				*****				

52293		TOTAL (MH) 54,58,592		54,58,592	0
52294					
52295					
52296	***** -----				
52297	TOTAL (DDO) 54,58,592			54,58,592	0
52298					
52299					
52300	DEPUTY COMMISSIONER, AMRITSAR 6,33,525	2071	01-LEAVE	6,33,525	0
52301			ENCASHMENT		
52302			BENEFITS		
52303					
52304			01-PENSION AND 6,90,911	5,12,815	1,78,096
52305			OTHER		
52306			RETIREMENT		
52307			BENEFITS		
52308					
52309		***** -----			
52310		TOTAL (MH) 13,24,436		11,46,340	1,78,096
52311					
52312					
52313		2235 1,00,000	02-EX-GRATIA	1,00,000	0

52314						PAYMENTS TO	
52315						FAMILIES OF	
52316						MINISTERS,	
52317						GOVERNMENT	
52318						SERVANTS ETC .	
52319						DYING IN	
52320						HARNESS	

52321

52322

GOVERNMENT OF PUNJAB
873

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52323

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

52324

52325

52326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
52327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

52328

52329

52330

52331

TOTAL (MH)
1,00,000

1,00,000

0

52332

52333

52334			***** -----			-----	-----
52335			TOTAL (DDO) 14,24,436			12,46,340	1,78,096
52336							
52337							
52338	FINANCIAL 72,377	PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER,DEPUTY	2235	09-INTEGRATED	72,377	0
52339	COMMISSIONE CHILD	GOVERNANCE	COMMISSIONER, BHUNDER				
52340	RS DEVELOPMENT	REFORMS-CUM-CHIEF					
52341	SECRETERIAT SCHEME	SECRETARY, PUNJAB,			SERVICE		
52342		CHANDIGARH					
52343							
52344			***** -----			-----	-----
52345			TOTAL (MH) 72,377			72,377	0
52346							
52347							
52348			***** -----			-----	-----
52349			TOTAL (DDO) 72,377			72,377	0
52350							
52351							
52352			DEPUTY COMMISSIONER, FARIDKOT 35,700	2235	01-PENSION AND	35,700	0
52353					OTHER BENEFITS		
52354					TO THE FREEDOM		
52355					FIGHTERS AND		

52356			THEIR WARDS			
52357						
52358			***** -----		-----	-----
52359			TOTAL (MH) 35,700		35,700	0
52360						
52361						
52362			***** -----		-----	-----
52363			TOTAL (DDO) 35,700		35,700	0
52364						
52365						
52366		DEPUTY COMMISSIONER, MOGA 11,28,850	2071	01-LEAVE	11,28,850	0
52367				ENCASHMENT		
52368				BENEFITS		
52369						
52370			***** -----		-----	-----
52371			TOTAL (MH) 11,28,850		11,28,850	0
52372						
52373						
52374			***** -----		-----	-----
52375		TOTAL (DDO) 11,28,850			11,28,850	0
52376						
52377						

52378			DEPUTY CONTROLLER,CENTRAL 8,36,400	2071	01-LEAVE	8,36,400	0
52379			WORKSHOP , PUNJAB ENCASHMENT				
52380					BENEFITS		
52381							
52382			GOVERNMENT OF PUNJAB 874				
52383			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
52384							
52385							
52386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
52387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
52388	----- -----	-----	-----	-----	-----	-----	-----
52389							
52390				***** -----		-----	-----
52391				TOTAL (MH) 8,36,400		8,36,400	0
52392							
52393							
52394			***** -----			-----	-----
52395			TOTAL (DDO) 8,36,400			8,36,400	0
52396							
52397							
52398	FINANCIAL 57,64,242	PRINCIPAL SECRETARY,	DEPUTY CONTROLLER,DIRECTORATE OF	2071	01-LEAVE	57,64,242	0
52399	COMMISSIONE ENCASHMENT	GOVERNANCE	SOCIAL WELFARE, PUNJAB				
52400	RS BENEFITS	REFORMS-CUM-CHIEF					

52401	SECRETERIAT SECRETARY, PUNJAB,					
52402	CHANDIGARH					
52403						
52404				01-PENSION AND 28,07,282	25,23,867	2,83,415
52405				OTHER		
52406				RETIREMENT		
52407				BENEFITS		
52408						
52409			***** -----		-----	-----
52410			TOTAL (MH) 85,71,524		82,88,109	2,83,415
52411						
52412						
52413			***** -----		-----	-----
52414			TOTAL (DDO) 85,71,524		82,88,109	2,83,415
52415						
52416						
52417		DEPUTY CONTROLLER, INFORMATION 33,43,423	2071	01-LEAVE	33,43,423	0
52418		AND PUBLIC RELATIONS, PUNJAB ENCASHMENT				
52419				BENEFITS		
52420						
52421				01-PENSION AND 24,861	24,861	0

52422				OTHER		
52423				RETIREMENT		
52424				BENEFITS		
52425						
52426			*****			
52427			TOTAL (MH)		33,68,284	0
52428			33,68,284			
52429						
52430		*****				
52431		TOTAL (DD0)			33,68,284	0
52432		33,68,284				
52433						
52434		DEPUTY CONTROLLER, LOCAL	2071	01-LEAVE	28,53,114	0
52435		28,53,114				
52436		GOVERNMENT, PUNJAB				
52437		ENCASHMENT				
52438				01-PENSION AND	3,58,217	28,802
52439				3,87,019		
52440				OTHER		
				RETIREMENT		

52441	GOVERNMENT OF PUNJAB						Page			
52442	875									
52443	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022									
52444										
52445										
52446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE			
52447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH			
52448	----- -----	-----	-----	-----	-----	-----	-----			
52449	BENEFITS									
52450										
52451	***** -----						-----			
52452	TOTAL (MH) 32,40,133						32,11,331	28,802		
52453										
52454										
52455	***** -----						-----			
52456	TOTAL (DDO) 32,40,133						32,11,331	28,802		
52457										
52458										
52459	FINANCIAL 9,70,000	PRINCIPAL SECRETARY,	DEPUTY CONTROLLER,RANJIT SAGAR	2071	01-GRATUITIES	9,70,000	0			
52460	COMMISSIONE PUNJAB	GOVERNANCE	DAM PROJECT,							
52461	RS REFORMS-CUM-CHIEF									
52462	SECRETERIAT PUNJAB,	SECRETARY,								
52463	CHANDIGARH									

52464						
52465				01-LEAVE 81,50,150	69,34,150	12,16,000
52466				ENCASHMENT		
52467				BENEFITS		
52468						
52469				01-PENSION AND 41,06,047	38,32,830	2,73,217
52470				OTHER		
52471				RETIREMENT		
52472				BENEFITS		
52473						
52474			***** -----		-----	-----
52475			TOTAL (MH) 1,32,26,197		1,17,36,980	14,89,217
52476						
52477						
52478		***** -----			-----	-----
52479		TOTAL (DDO) 1,32,26,197			1,17,36,980	14,89,217
52480						
52481						
52482		DEPUTY CONTROLLER,SAINIK 7,21,436	2071	01-LEAVE	7,21,436	0
52483		WELFARE, PUNJAB ENCASHMENT				

	PROGRESSIVE						
52507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
52508	-----	-----	-----	-----	-----	-----	-----
52509	FINANCIAL 6,31,030	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR (LOANS),FINANCE	2071	01-PENSION AND	4,21,639	2,09,391
52510	COMMISSIONE OTHER	GOVERNANCE	DEPARTMENT, PUNJAB				
52511	RS RETIREMENT	REFORMS-CUM-CHIEF					
52512	SECRETERIAT BENEFITS	SECRETARY, PUNJAB,					
52513		CHANDIGARH					
52514							
52515				*****		-----	-----
52516				TOTAL (MH) 26,09,874		23,75,758	2,34,116
52517							
52518							
52519			*****			-----	-----
52520			TOTAL (DDO) 26,09,874			23,75,758	2,34,116
52521							
52522							
52523			DEPUTY DIRECTOR SMALL 10,59,88,000	2047	01-DIRECTION	10,59,88,000	0
52524			SAVINGS, LUDHIANA				
52525							
52526					02-DISTRICT 4,87,848	4,74,264	13,584
52527					ADMINISTRATION		

52528						
52529		*****				
52530		TOTAL (MH)		10,64,62,264		13,584
52531		10,64,75,848				
52532						
52533		*****				
52534		TOTAL (DDO)		10,64,62,264		13,584
52535		10,64,75,848				
52536						
52537		DEPUTY DIRECTOR, AGRICULTURE	2071	01-LEAVE	11,38,913	0
52538		11,38,913				
52539		(ICDP)				
		ENCASHMENT				
52540						
52541				01-PENSION AND	6,93,856	0
52542				6,93,856		
52543						
52544				OTHER		
52545						
52546				RETIREMENT		
52547						
52548				BENEFITS		
52549		*****				
52550		TOTAL (MH)		18,32,769		0
52551		18,32,769				

52549

52550

52551

TOTAL (DD0) 18,32,769 0
18,32,769

52552

52553

52554

DEPUTY DIRECTOR,ANIMAL 2071 01-LEAVE 58,33,070 57,860
58,90,930

52555

HUSBANDARY
ENCASHMENT

52556

BENEFITS

52557

52558

01-PENSION AND 2,52,151 0
2,52,151

52559

OTHER

52560

RETIREMENT

52561

52562 GOVERNMENT OF PUNJAB Page
877

52563

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

52564

52565

52566 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

52567 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

52568 -----

52569

BENEFITS

52570

52571				*****	-----		
52572				TOTAL (MH) 61,43,081	60,85,221		57,860
52573							
52574							
52575	FINANCIAL 1,00,000	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,ANIMAL	2235	02-EX-GRATIA	1,00,000	0
52576	COMMISSIONE TO	GOVERNANCE	HUSBANDARY	PAYMENTS			
52577	RS OF	REFORMS-CUM-CHIEF		FAMILIES			
52578	SECRETERIAT MINISTERS,	SECRETARY, PUNJAB,					
52579		CHANDIGARH GOVERNMENT					
52580				SERVANTS ETC.			
52581				DYING IN			
52582				HARNESS			
52583							
52584				03-REIMBURSEMEN 3,914		3,914	0
52585				T OF MEDICAL			
52586				CHARGES TO			
52587				PUNJAB			
52588				GOVERNMENT			

52589	PENSIONERS			
52590				
52591		***** -----	-----	-----
52592		TOTAL (MH) 1,03,914	1,03,914	0
52593				
52594				
52595		***** -----	-----	-----
52596		TOTAL (DD0) 62,46,995	61,89,135	57,860
52597				
52598				
52599	DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071 35,60,727	01-GRATUITIES	35,60,727	0
52600		01-LEAVE 5,33,33,304	5,03,67,774	29,65,530
52601		ENCASHMENT		
52602		BENEFITS		
52603				
52604		01-PENSION AND 47,24,970	44,81,237	2,43,733
52605		OTHER		
52606		RETIREMENT		
52607		BENEFITS		
52608				

52609	*****				-----	
52610	TOTAL (MH)				5,84,09,738	32,09,263
52611	6,16,19,001					
52612						
52613	2235	03-REIMBURSEMEN			1,05,026	0
52614	1,05,026					
52615	T OF					
52616	MEDICAL					
52617	CHARGES					
52618	TO					
52619						
52620	PUNJAB					
52621						
52622	GOVERNMENT					
52623						
52624	PENSIONERS					
52625						
52626	*****				-----	
52627						
52628						
52629	TOTAL (MH)				1,05,026	0

					1,05,026			
52630								
52631								
52632	FINANCIAL 97,704	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,ANIMAL HUSBANDRY	4403	19-UPGRADATION	97,704		0
52633	COMMISSIONE VETERINARY	GOVERNANCE			OF			
52634	RS AND	REFORMS-CUM-CHIEF			INSTITUTION			
52635	SECRETERIAT FARMS	SECRETARY, PUNJAB,						
52636		CHANDIGARH						
52637								
52638				***** -----		-----	-----	
52639				TOTAL (MH) 2,02,730		2,02,730		0
52640								
52641								
52642				***** -----		-----	-----	
52643				TOTAL (DDO) 6,18,21,731		5,86,12,468	32,09,263	
52644								
52645								
52646			DEPUTY DIRECTOR,ANIMAL HUSHANDRY	2071	01-LEAVE	73,22,820		0
52647					ENCASHMENT			
52648					BENEFITS			
52649								
52650				***** -----		-----	-----	
52651				TOTAL (MH)		73,22,820		0

				73,22,820	
52652					
52653					
52654		*****			
52655		TOTAL (DD0)		73,22,820	0
52656		73,22,820			
52657					
52658		DEPUTY DIRECTOR,DIARY	2071	01-GRATUITIES	5,01,531
		5,01,531			0
52659		DEVELOPMENT			
52660					
52661				01-LEAVE	10,77,016
				10,77,016	0
52662				ENCASHMENT	
52663				BENEFITS	
52664					
52665				01-PENSION AND	10,75,170
				11,32,067	56,897
52666				OTHER	
52667				RETIREMENT	
52668				BENEFITS	
52669					
52670			*****		

52671				TOTAL (MH) 27,10,614		26,53,717	56,897
52672							
52673							
52674				2235 58,079	03-REIMBURSEMEN	58,079	0
52675					T OF MEDICAL		
52676					CHARGES TO		
52677					PUNJAB		
52678					GOVERNMENT		
52679					PENSIONERS		
52680							
52681				Page			
52682	GOVERNMENT OF PUNJAB 879						
52683	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
52684							
52685							
52686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
52687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
52688	----- -----	-----	-----	-----	-----	-----	-----
52689				***** -----		-----	-----
52690	FINANCIAL 58,079	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,DIARY	TOTAL (MH)		58,079	0
52691	COMMISSIONE DEVELOPMENT	GOVERNANCE					

52692	RS REFORMS-CUM-CHIEF					
52693	SECRETERIAT SECRETARY, PUNJAB,					
52694	CHANDIGARH					
52695						
52696						
52697						
52698	***** -----				-----	-----
52699	TOTAL (DDO) 27,68,693				27,11,796	56,897
52700						
52701						
52702	DEPUTY DIRECTOR,INSTITUTE OF 8,16,320	2070	01-DIRECTION		7,62,456	53,864
52703	FINANCE AND BANKING PUNJAB					
52704						
52705		***** -----			-----	-----
52706		TOTAL (MH) 8,74,399			8,20,535	53,864
52707						
52708						
52709	***** -----				-----	-----
52710	TOTAL (DDO) 35,85,013				34,74,252	1,10,761
52711						
52712						
52713	DEPUTY DIRECTOR,INTERNAL AUDIT 35,52,650	2071	01-LEAVE		35,52,650	0
52714	ORGANISATION ,PUNJAB ENCASHMENT					
52715			BENEFITS			

52716						
52717			01-PENSION AND 7,00,700		6,37,000	63,700
52718			OTHER			
52719			RETIREMENT			
52720			BENEFITS			
52721						
52722			***** -----		-----	-----
52723			TOTAL (MH) 42,53,350		41,89,650	63,700
52724						
52725						
52726		2235 31,361	03-REIMBURSEMEN		0	31,361
52727			T OF MEDICAL			
52728			CHARGES TO			
52729			PUNJAB			
52730			GOVERNMENT			
52731			PENSIONERS			
52732						
52733			***** -----		-----	-----

52734	-----						
52735							
52736							
52737	*****						-----
52738	TOTAL (DDO)						41,89,650
	42,84,711						95,061
52739							
52740							
52741							
52742	GOVERNMENT OF PUNJAB						
	880						
52743	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
52744							
52745							
52746	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
52747	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
52748	-----	-----	-----	-----	-----	-----	-----

52749	FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR, LOCAL GOVERNMENT	2071	01-GRATUITIES	9,00,000	0
	9,00,000						
52750	COMMISSIONE						
	GOVERNANCE						
52751	RS						
	REFORMS-CUM-CHIEF						
52752	SECRETERIAT	SECRETARY,					
	PUNJAB,						
52753		CHANDIGARH					
52754							
52755					01-PENSION AND	95,400	0
					95,400		
52756					OTHER		

52757

RETIREMENT

52758

BENEFITS

52759

52760

52761

TOTAL (MH) 9,95,400 0
9,95,400

52762

52763

52764

52765

TOTAL (DDO) 9,95,400 0
9,95,400

52766

52767

52768

DEPUTY DIRECTOR,PANCHAYATI RAJ 2071 01-LEAVE 29,34,470 0
29,34,470

52769

COM.DEVELOPMENT
ENCASHMENT

52770

BENEFITS

52771

52772

01-PENSION AND 7,03,900 0
7,03,900

52773

OTHER

52774

RETIREMENT

52775

BENEFITS

52776

52777

52778

52779

52780

52781

52782

52783

52784

52785

52786

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52794

52795

52796

52797

52798

TOTAL (MH)
36,38,370

36,38,370

0

TOTAL (DDO)
36,38,370

36,38,370

0

DEPUTY DIRECTOR,RESEARCH
12,47,070

2071

01-LEAVE

12,47,070

0

LABORATORY PWD B&R, PB
ENCASHMENT

BENEFITS

TOTAL (MH)
12,47,070

12,47,070

0

TOTAL (DDO)
12,47,070

12,47,070

0

DEPUTY DIRECTOR,SMALL SAVING
17,94,000

2047

01-DIRECTION

17,94,000

0

OFFICER,

52799

52800

02-DISTRICT
19,13,046

16,96,169

2,16,877

52801
52802

GOVERNMENT OF PUNJAB
881

Page

52803

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

52804

52805

52806

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
52807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

52808

-----	-----	-----	-----	-----	-----	-----

52809

ADMINISTRATION

52810

52811

			*****		-----	-----

52812

			TOTAL (MH)		34,90,169	2,16,877
			37,07,046			

52813

52814

52815

		*****			-----	-----

52816

		TOTAL (DDO)			34,90,169	2,16,877
		37,07,046				

52817

52818

52819

FINANCIAL 71,00,000	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR, SMALL SAVINGS,	2047	01-DIRECTION	71,00,000	0
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52820

COMMISSIONER SAHIB	GOVERNANCE	FATEHGARH				
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52821

RS REFORMS-CUM-CHIEF						
----------------------	--	--	--	--	--	--

52822	SECRETERIAT SECRETARY, PUNJAB,					
52823	CHANDIGARH					
52824						
52825			02-DISTRICT 8,80,465		7,82,035	98,430
52826			ADMINISTRATION			
52827						
52828			***** -----		-----	-----
52829			TOTAL (MH) 79,80,465		78,82,035	98,430
52830						
52831						
52832			***** -----		-----	-----
52833			TOTAL (DDO) 79,80,465		78,82,035	98,430
52834						
52835						
52836		DEPUTY DISTRICT 12,44,710	2071	01-FAMILY	12,44,710	0
52837		ATTORNEY,DISTRICT ATTORNEY PENSIONS				
52838						
52839				01-LEAVE 4,74,450	4,74,450	0
52840				ENCASHMENT		
52841				BENEFITS		
52842						

52843

52844

TOTAL (MH)
17,19,160

17,19,160

0

52845

52846

52847

2235
16,651

03-REIMBURSEMEN

16,651

0

52848

T OF
MEDICAL

52849

CHARGES
TO

52850

PUNJAB

52851

GOVERNMENT

52852

PENSIONERS

52853

52854

52855

TOTAL (MH)
16,651

16,651

0

52856

52857

52858

52859

TOTAL (DD0)
17,35,811

17,35,811

0

52860

52887	STATISTICAL ADVISOR				
52888					
52889			01-LEAVE 1,98,75,803	1,98,75,803	0
52890	ENCASHMENT				
52891	BENEFITS				
52892					
52893			01-PENSION AND 6,74,079	6,26,239	47,840
52894	OTHER				
52895	RETIREMENT				
52896	BENEFITS				
52897					
52898	***** -----				
52899		TOTAL (MH) 2,06,00,956		2,05,53,116	47,840
52900					
52901					
52902	2235 40,600		03-REIMBURSEMEN	40,600	0
52903	T OF MEDICAL				
52904	CHARGES TO				

52905

PUNJAB

52906

GOVERNMENT

52907

PENSIONERS

52908

52909

52910

TOTAL (MH)
40,600

40,600

0

52911

52912

52913

52914

TOTAL (DD0)
2,06,41,556

2,05,93,716

47,840

52915

52916

52917

DEPUTY MEDICAL
8,52,030

2071

01-LEAVE

8,52,030

0

52918

SUPRINDENT,T.B.CLINIC AND
ENCASHMENT

52919

SANATORIA
BENEFITS

52920

52921

52922

GOVERNMENT OF PUNJAB
883

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52923

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

52924

52925

52926

NAME OF
PROGRESSIVE

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

52927	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
	EXPENDITURE				
52928	-----	-----	-----	-----	

52929		*****		-----	

52930	FINANCIAL PRINCIPAL SECRETARY,		TOTAL(MH)	8,52,030	0
	8,52,030				
52931	COMMISSIONE				
	GOVERNANCE				
52932	RS				
	REFORMS-CUM-CHIEF				
52933	SECRETERIAT SECRETARY,				
	PUNJAB,				
52934					
	CHANDIGARH				
52935					
52936					
52937					
52938	*****			-----	

52939	TOTAL(DDO)			8,52,030	0
	8,52,030				
52940					
52941					
52942	DEPUTY REGISTRER, CO-OPERATIVE	2071	01- LEAVE	1,59,900	0
	1,59,900				
52943	SOCITY				
	ENCASHMENT				
52944			BENEFITS		
52945					
52946		*****		-----	

52947		TOTAL(MH)		10,11,930	0
		10,11,930			
52948					
52949					

52950		2235 1,00,000	02-EX-GRATIA	1,00,000	0
52951			PAYMENTS TO		
52952			FAMILIES OF		
52953			MINISTERS,		
52954			GOVERNMENT		
52955			SERVANTS ETC.		
52956			DYING IN		
52957			HARNESS		
52958					
52959			03-REIMBURSEMEN 12,44,515	10,22,970	2,21,545
52960			T OF MEDICAL		
52961			CHARGES TO		
52962			PUNJAB		
52963			GOVERNMENT		
52964			PENSIONERS		
52965					

52966				*****			
				-----			-----
52967				TOTAL (MH)		11, 22, 970	2, 21, 545
				13, 44, 515			
52968							
52969							
52970				*****			
				-----			-----
52971				TOTAL (DDO)		21, 34, 900	2, 21, 545
				23, 56, 445			
52972							
52973							
52974				DEPUTY SUPRINTENDENT OF	2071	01-LEAVE	
				58, 89, 322		58, 89, 322	0
52975				POLICE, COMMANDANT 2ND IRB			
				ENCASHMENT			
52976							
						BENEFITS	
52977							
52978						01-PENSION AND	
						13, 29, 154	46, 968
						13, 76, 122	
52979							
						OTHER	
52980							
						RETIREMENT	
52981							
52982				GOVERNMENT OF PUNJAB			
				884			
52983				DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
52984							
52985							
52986	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
52987	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

52988	-----						

52989	BENEFITS						
52990							
52991				*****	-----		

52992				TOTAL (MH) 72,65,444	72,18,476	46,968	
52993							
52994							
52995				*****	-----		

52996				TOTAL (DDO) 72,65,444	72,18,476	46,968	
52997							
52998							
52999	FINANCIAL 50,000	PRINCIPAL SECRETARY,	DEPUTY SUPRINTENDENT OF	2235	01-DEPOSIT	50,000	0
53000	COMMISSIONE LINKED	GOVERNANCE	POLICE,COMMANDANT 6TH IRB				
53001	RS INSURANCE	REFORMS-CUM-CHIEF					
53002	SECRETERIAT SCHEME	SECRETARY, PUNJAB,					
53003	CHANDIGARH						
53004							
53005					02-EX-GRATIA 12,00,000	8,00,000	4,00,000
53006					PAYMENTS TO		
53007					FAMILIES OF		
53008					MINISTERS,		

53009		GOVERNMENT		
53010		SERVANTS ETC.		
53011		DYING IN		
53012		HARNESS		
53013				
53014		03-REIMBURSEMEN 1,37,027	1,37,027	0
53015		T OF MEDICAL		
53016		CHARGES TO		
53017		PUNJAB		
53018		GOVERNMENT		
53019		PENSIONERS		
53020				
53021		***** -----	-----	-----
53022		TOTAL (MH) 13,87,027	9,87,027	4,00,000
53023				
53024				
53025		***** -----	-----	-----

53026	TOTAL (DD0) 13,87,027				9,87,027	4,00,000		
53027								
53028								
53029	DEPUTY SUPRINTENDENT OF 9,36,41,258				207101-LEAVE9,25,32,400	11,08,858		
53030	POLICE, TELECOMUNICATION POLICE, ENCASHMENT							
53031	PUJAB BENEFITS							
53032								
53033					01-PENSION AND 22,39,89217,41,875	4,98,017		
53034	OTHER							
53035	RETIREMENT							
53036	BENEFITS							
53037								
53038	***** -----				-----	-----		
53039	TOTAL (MH) 9,58,81,150				9,42,74,275	16,06,875		
53040								
53041								
53042	GOVERNMENT OF PUNJAB 885				Page			
53043	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
53044								
53045								
53046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITUREEXPENDITURE		
53047	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH		

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53050 FINANCIAL PRINCIPAL SECRETARY, ***** -----

53051 COMMISSIONE
GOVERNANCE

53052 RS
REFORMS-CUM-CHIEF

53053 SECRETERIAT SECRETARY,
PUNJAB,

53054 CHANDIGARH

53055

53056	TOTAL (DD0) 9,58,81,150	9,42,74,275	16,06,875
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53057

53058

53059	DIRECTOR, ANIMAL HUSBANDRY 1,06,65,530	2071	01- LEAVE	1,06,65,530	0
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53060 ENCASHMENT

53061 BENEFITS

53062

53063	01-PENSION AND 9,65,793	9,65,793	0
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53064 OTHER

53065 RETIREMENT

53066 BENEFITS

53067

53068			***** -----		-----	-----
53069			TOTAL (MH) 10,75,12,473		10,59,05,598	16,06,875
53070						
53071						
53072			***** -----		-----	-----
53073			TOTAL (DDO) 10,75,12,473		10,59,05,598	16,06,875
53074						
53075						
53076		DIRECTOR,AYURVEDIC, PUNJAB 13,96,480	2071	01-LEAVE	13,96,480	0
53077				ENCASHMENT		
53078				BENEFITS		
53079						
53080				01-PENSION AND 4,55,235	4,13,850	41,385
53081				OTHER		
53082				RETIREMENT		
53083				BENEFITS		
53084						
53085			***** -----		-----	-----
53086			TOTAL (MH) 18,51,715		18,10,330	41,385
53087						

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TOTAL (DD0)
18,51,715

18,10,330 41,385

DIRECTOR, COLONIZATION, PUNJAB
4,18,135

2071

01-PENSION AND

3,81,339

36,796

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)
4,18,135

3,81,339 36,796

GOVERNMENT OF PUNJAB
886

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL PRINCIPAL SECRETARY,

53111	COMMISSIONER GOVERNANCE					
53112	RS REFORMS-CUM-CHIEF					
53113	SECRETERIAT SECRETARY, PUNJAB,					
53114	CHANDIGARH					
53115						
53116	TOTAL (DDO) 4,18,135				3,81,339	36,796
53117						
53118						
53119	DIRECTOR,DIRECTOR HEALTH AND 1,04,084	2071	01-GOVERNMENT		86,301	17,783
53120	FAMILY WELFARE, PUNJAB CONTRIBUTION					
53121			FOR DEFINED			
53122			CONTRIBUTION			
53123			PENSION SCHEME			
53124						
53125			01-GRATUITIES 20,00,000		20,00,000	0
53126			01-LEAVE 4,38,13,164		3,97,19,984	40,93,180
53127			ENCASHMENT			
53128			BENEFITS			
53129						
53130			01-PENSION AND 40,86,040		40,27,056	58,984

53131				OTHER		
53132				RETIREMENT		
53133				BENEFITS		
53134						
53135			*****			
53136			TOTAL (MH)		4,62,14,680	42,06,743
53137			5,04,21,423			
53138						
53139			*****			
53140			TOTAL (DDO)		4,62,14,680	42,06,743
53141			5,04,21,423			
53142						
53143		DIRECTOR, GOVERNMENT COLLEGE OF	2071	01-LEAVE	35,44,540	0
53144		SCIENCE AND RESEARCH				
53145		ENCASHMENT				
53146						
53147			*****			
53148			TOTAL (MH)		35,44,540	0
53149			35,44,540			
53150						

53151	*****					-----		
53152	TOTAL (DD0) 35,44,540					35,44,540	0	
53153								
53154								
53155	DIRECTOR,KANDI WATER SHED DESIGN 2071 19,69,234					01-LEAVE	19,69,234	0
53156	DIVISION ENCASHMENT							
53157	BENEFITS							
53158								
53159						01-PENSION AND 13,09,781	11,74,481	1,35,300
53160	OTHER							
53161								
53162	GOVERNMENT OF PUNJAB 887							
53163	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
53164								
53165								
53166	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
53167	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
53168	----- -----	-----	-----	-----	-----	-----	-----	
53169	RETIREMENT							
53170	BENEFITS							
53171								
53172	*****					-----		

53173				TOTAL (MH) 32,79,015		31,43,715	1,35,300
53174							
53175							
53176				***** -----		-----	-----
53177				TOTAL (DDO) 32,79,015		31,43,715	1,35,300
53178							
53179							
53180	FINANCIAL 2,57,28,00,000	PRINCIPAL SECRETARY,	DIRECTOR,PUBLIC ENTERPRISES AND	2075	01-ASSISTANCE	2,06,38,00,000	50,90,00,000
53181	COMMISSIONE PUNJAB	GOVERNANCE	DISINVESTMENT, PUNJAB		TO		
53182	RS INFRASTRUCTURE	REFORMS-CUM-CHIEF					
53183	SECRETERIAT DEVELOPMENT	SECRETARY, PUNJAB,					
53184		CHANDIGARH BOARD					
53185							
53186				***** -----		-----	-----
53187				TOTAL (MH) 2,57,28,00,000		2,06,38,00,000	50,90,00,000
53188							
53189							
53190				3451 49,80,000	07-PUNJAB	42,80,000	7,00,000
53191					INFRASTRUCTURE		
53192					REGULATORY		
53193					AUTHORITY		

53194					
53195		***** -----	-----	-----	
53196		TOTAL (MH) 49,80,000		42,80,000	7,00,000
53197					
53198					
53199		***** -----	-----	-----	
53200		TOTAL (DD0) 2,57,77,80,000		2,06,80,80,000	50,97,00,000
53201					
53202					
53203		DIRECTOR, TECHNICAL EDUCATION AND 2071 25,44,914	01-GRATUITIES	25,44,914	0
53204		INDUSTRIAL TRAINING, PUNJAB			
53205					
53206			01-LEAVE 76,32,217	35,47,628	40,84,589
53207			ENCASHMENT		
53208			BENEFITS		
53209					
53210			01-PENSION AND 17,87,458	13,62,618	4,24,840
53211			OTHER		
53212			RETIREMENT		
53213			BENEFITS		

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TOTAL (MH)
1,19,64,589

74,55,160

45,09,429

TOTAL (DDO)
1,19,64,589

74,55,160

45,09,429

GOVERNMENT OF PUNJAB
888

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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FINANCIAL 42,33,920	PRINCIPAL SECRETARY,	DISCTRICT SESSION JUDGE,AMRITSAR	2071	01-LEAVE	42,33,920	0
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COMMISSIONE ENCASHMENT	GOVERNANCE
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RS BENEFITS	REFORMS-CUM-CHIEF
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SECRETERIAT PUNJAB,	SECRETARY,
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CHANDIGARH

01-PENSION AND
1,21,996

1,21,996

0

53238

OTHER

53239

RETIREMENT

53240

BENEFITS

53241

53242

53243

TOTAL (MH) 43,55,916 0
43,55,916

53244

53245

53246

53247

TOTAL (DD0) 43,55,916 0
43,55,916

53248

53249

53250

DISTRICT AND SESION 2071 01-LEAVE 15,13,745 0
15,13,745

53251

JUDGE, FEROZEPUR
ENCASHMENT

53252

BENEFITS

53253

53254

01-PENSION AND 5,13,562 31,795
5,45,357

53255

OTHER

53256

RETIREMENT

53257	BENEFITS					
53258						
53259	*****		-----			

53260	TOTAL (MH)			20,27,307	31,795	
	20,59,102					
53261						
53262						
53263	*****		-----			

53264	TOTAL (DD0)			20,27,307	31,795	
	20,59,102					
53265						
53266						
53267	DISTRICT AND SESSION	2071	01-LEAVE	35,27,640	0	
	35,27,640					
53268	JUDGE,DISTRICT AND SESSION JUDGE					
	ENCASHMENT					
53269	BENEFITS					
53270						
53271	*****		-----			

53272	TOTAL (MH)			35,27,640	0	
	35,27,640					
53273						
53274						
53275	*****		-----			

53276	TOTAL (DD0)			35,27,640	0	
	35,27,640					
53277						
53278						
53279	DISTRICT AND SESSION JUDGE,ROPAR	2071	01-LEAVE	31,95,910	0	
	31,95,910					

53280

ENCASHMENT

53281

53282

GOVERNMENT OF PUNJAB
889

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53283

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

53284

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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53287

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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53288

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53289

BENEFITS

53290

53291

FINANCIAL 5,816	PRINCIPAL SECRETARY,	DISTRICT AND SESSION JUDGE,ROPAR	2071	01-PENSION AND	5,816	0
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53292

COMMISSIONE OTHER	GOVERNANCE
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53293

RS RETIREMENT	REFORMS-CUM-CHIEF
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53294

SECRETERIAT BENEFITS	SECRETARY, PUNJAB,
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53295

CHANDIGARH

53296

53297

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53298

TOTAL (MH) 32,01,726	32,01,726	0
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53299

53300

53301

***** -----	-----	-----
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53302

TOTAL (DDO)	32,01,726	0
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	32,01,726				
53303					
53304					
53305	DISTRICT ATTORNEY,AMRITSAR 3,93,719	2071	01-LEAVE	3,93,719	0
53306			ENCASHMENT		
53307			BENEFITS		
53308					
53309		***** -----		-----	
53310		TOTAL (MH) 3,93,719		3,93,719	0
53311					
53312					
53313		2235 1,00,000	02-EX-GRATIA	1,00,000	0
53314			PAYMENTS TO		
53315			FAMILIES OF		
53316			MINISTERS,		
53317			GOVERNMENT		
53318			SERVANTS ETC.		
53319			DYING IN		
53320			HARNESS		

53321

53322

03-REIMBURSEMEN1,44,4600

53323

T OFMEDICAL

53324

CHARGES TO

53325

PUNJAB

53326

GOVERNMENT

53327

PENSIONERS

53328

53329

*****-----

53330

TOTAL (MH)2,44,4600

53331

53332

53333

*****-----

53334

TOTAL (DD0)6,38,1790

53335

53336

53337

DISTRICT ATTORNEY, DISTRICT207101-LEAVE12,60,3300

53338

ATTORNEY ENCASHMENT

53339

BENEFITS

53340

53341

53342

GOVERNMENT OF PUNJAB
890

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53343

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

53344

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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53347

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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53349

FINANCIAL 1,70,897	PRINCIPAL SECRETARY,	DISTRICT ATTORNEY,DISTRICT	2071	01-PENSION AND	1,70,897	0
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53350

COMMISSIONE OTHER	GOVERNANCE	ATTORNEY
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53351

RS RETIREMENT	REFORMS-CUM-CHIEF
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53352

SECRETERIAT BENEFITS	SECRETARY, PUNJAB,
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53353

CHANDIGARH

53354

53355

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53356

TOTAL (MH) 14,31,227	14,31,227	0
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53357

53358

53359

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53360

TOTAL (DD0) 14,31,227	14,31,227	0
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53361

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53363

DISTRICT AYURVEDIC AND UNANI 37,33,805	2071	01-LEAVE	32,81,965	4,51,840
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53364

OFFICER,DISTRICT AYURVEDIC AND

	ENCASHMENT					
53365	UNANI OFFICER BENEFITS					
53366						
53367		***** -----		-----	-----	
53368		TOTAL (MH) 37,33,805		32,81,965	4,51,840	
53369						
53370						
53371	***** -----			-----	-----	
53372	TOTAL (DDO) 37,33,805			32,81,965	4,51,840	
53373						
53374						
53375	DISTRICT AYURVEDIC AND UNANI 7,13,571	2071	01-LEAVE	7,13,571	0	
53376	OFFICER, HOSHIARPUR ENCASHMENT					
53377			BENEFITS			
53378						
53379		***** -----		-----	-----	
53380		TOTAL (MH) 7,13,571		7,13,571	0	
53381						
53382						
53383	***** -----			-----	-----	
53384	TOTAL (DDO) 7,13,571			7,13,571	0	
53385						
53386						

53387		DISTRICT AYURVEDICA AND UNANI 54,63,885	2071	01-LEAVE	44,03,695	10,60,190
53388		OFFICER, DISTRICT AYURVEDICA AND ENCASHMENT				
53389		UNANI BENEFITS				
53390						
53391			***** -----		-----	-----
53392			TOTAL (MH) 54,63,885		44,03,695	10,60,190

53393						
53394						
53395			2230 22,186	01-DIRECTORATE	22,186	0
53396				OF INDUSTRIAL		
53397				TRAINING		
53398						
53399			***** -----		-----	-----
53400			TOTAL (MH) 22,186		22,186	0

53401							
53402		GOVERNMENT OF PUNJAB 891					Page

53403 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

53404

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53406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
53407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
53408	----- -----	-----	-----	-----	-----	-----	-----

53409

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53411	FINANCIAL 2,800	PRINCIPAL SECRETARY,	DISTRICT AYURVEDICA AND UNANI	2235	04-LEGAL AID TO	2,800	0
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53412	COMMISSIONE POOR	GOVERNANCE	OFFICER,DISTRICT AYURVEDICA AND		THE		
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53413	RS UNANI	REFORMS-CUM-CHIEF					
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53414	SECRETERIAT PUNJAB,	SECRETARY,					
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53415		CHANDIGARH					
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53416

53417				***** -----	-----	-----	
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53418				TOTAL (MH) 2,800		2,800	0
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53419

53420

53421			***** -----		-----	-----	
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53422			TOTAL (DDO) 54,88,871			44,28,681	10,60,190
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53423

53424

53425			DISTRICT AYURVEDICA AND UNANI 43,21,809	2071	01-LEAVE	43,21,809	0
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53426			OFFICER,DISTRICT AYURVEDICA AND ENCASHMENT				
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53427			UNANI OFFICER BENEFITS				
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53428

53429				***** -----	-----	-----	
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53430				TOTAL (MH) 43,21,809		43,21,809	0
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53431

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53433

53434

TOTAL (DDO)

43,21,8090

53435

53436

53437

DISTRICT COMMANDANT, PUNJAB HOME 2071

01-PENSION AND2,90,25029,025

3,19,275

53438

GUARD
OTHER

53439

RETIREMENT

53440

BENEFITS

53441

53442

53443

TOTAL (MH)

2,90,25029,025

3,19,275

53444

53445

53446

53447

TOTAL (DDO)

2,90,25029,025

3,19,275

53448

53449

53450

DISTRICT COMMANDANT, PUNJAB HOME 2070

01-CIVIL82,94,2336,73,443

89,67,676

53451

GUARD, LUDHIANA
DEFENCE

53452

53453

01-HOME GUARDS

28,05,50,0772,88,94,549

30,94,44,626

53454					URBAN AND RURAL			
53455					WING			
53456								
53457					98-COMPUTERIZAT 7,995	7,000	995	
53458					ION IN THE			
53459					STATE			

53460								
53461								
53462			GOVERNMENT OF PUNJAB					Page
			892					

53463 DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

53464

53465

53466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
53467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
53468	----- -----	-----	-----	-----	-----	-----	-----
53469				***** -----		-----	-----

53470	FINANCIAL 31,84,20,297	PRINCIPAL SECRETARY,	DISTRICT COMMANDANT,PUNJAB HOME	TOTAL (MH)		28,88,51,310	2,95,68,987
53471	COMMISSIONE LUDHIANA	GOVERNANCE	GUARD,				
53472	RS REFORMS-CUM-CHIEF						
53473	SECRETERIAT PUNJAB,	SECRETARY,					
53474		CHANDIGARH					

53475						
53476						
53477						
53478		2235 10,000	01-DEPOSIT	10,000	0	
53479			LINKED			
53480			INSURANCE			
53481			SCHEME			
53482						
53483			03-REIMBURSEMEN 1,19,541	1,19,541	0	
53484			T OF MEDICAL			
53485			CHARGES TO			
53486			PUNJAB			
53487			GOVERNMENT			
53488			PENSIONERS			
53489						
53490		***** -----		-----	-----	
53491		TOTAL (MH) 31,85,49,838		28,89,80,851	2,95,68,987	
53492						

53493

53494

53495

TOTAL (DDO)

31,85,49,838

28,89,80,851

2,95,68,987

53496

53497

53498

DISTRICT COMMANDER,, BHATINDA

24,84,867

2070

01-CIVIL

22,52,058

2,32,809

53499

DEFENCE

53500

53501

01-HOME GUARDS

19,96,33,122

18,11,68,818

1,84,64,304

53502

URBAN AND
RURAL

53503

WING

53504

53505

98-COMPUTERIZAT

2,930

2,930

0

53506

ION IN
THE

53507

STATE

53508

53509

53510

TOTAL (MH)

20,21,20,919

18,34,23,806

1,86,97,113

53511

53512

53513				2235 2, 32, 872	03-REIMBURSEMEN	2, 32, 872	0
53514					T OF MEDICAL		
53515					CHARGES TO		
53516					PUNJAB		
53517					GOVERNMENT		
53518					PENSIONERS		
53519							
53520				***** -----		-----	-----
53521							
53522			GOVERNMENT OF PUNJAB 893				
53523			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
53524							
53525							
53526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
53527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
53528	----- -----	-----	-----	-----	-----	-----	-----
53529				TOTAL (MH) 2, 32, 872		2, 32, 872	0
53530							
53531							
53532	FINANCIAL -----	PRINCIPAL SECRETARY, -----	*****			-----	-----
53533	COMMISSIONE GOVERNANCE						

53534	RS REFORMS-CUM-CHIEF					
53535	SECRETERIAT SECRETARY, PUNJAB,					
53536	CHANDIGARH					
53537						
53538	TOTAL (DDO) 20,23,53,791			18,36,56,678	1,86,97,113	
53539						
53540						
53541	DISTRICT COMMANDER,DISTRICT 7,36,50,539	2070	01-HOME GUARDS	6,68,40,190	68,10,349	
53542	COMMANDER, PUNJAB HOME GUARDS, RURAL		URBAN AND			
53543	MANSA WING					
53544						
53545		***** -----		-----	-----	
53546		TOTAL (MH) 7,38,83,411		6,70,73,062	68,10,349	
53547						
53548						
53549		2235 1,81,368	03-REIMBURSEMEN	1,81,368	0	
53550			T OF MEDICAL			
53551			CHARGES TO			
53552			PUNJAB			
53553			GOVERNMENT			
53554						

	PENSIONERS				
53555					
53556		***** -----		-----	-----
53557		TOTAL (MH) 1,81,368		1,81,368	0
53558					
53559					
53560		***** -----		-----	-----
53561		TOTAL (DDO) 27,61,85,698		25,06,78,236	2,55,07,462
53562					
53563					
53564	DISTRICT COMMANDER, GURDASPUR 29,64,474	2070	01-CIVIL	26,80,615	2,83,859
53565			DEFENCE		
53566					
53567			01-HOME GUARDS 28,63,57,315	25,93,83,950	2,69,73,365
53568			URBAN AND RURAL		
53569			WING		
53570					
53571			02-HOME GUARDS 4,993	4,993	0
53572			BORDER WING		
53573					
53574			98-COMPUTERIZAT 3,950	3,950	0

53575

ION IN
THE

53576

STATE

53577

53578

53579

TOTAL (MH) 26,20,73,508 2,72,57,224
28,93,30,732

53580

53581
53582

GOVERNMENT OF PUNJAB Page
894

53583

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

53584

53585

53586 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

53587 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

53588 -----

53589

53590 FINANCIAL PRINCIPAL SECRETARY, DISTRICT COMMANDER, GURDASPUR 2235 03-REIMBURSEMEN 38,390 0
38,390

53591 COMMISSIONE GOVERNANCE T OF
MEDICAL

53592 RS REFORMS-CUM-CHIEF CHARGES
TO

53593 SECRETERIAT SECRETARY, PUNJAB,
PUNJAB

53594 CHANDIGARH
GOVERNMENT

53595

PENSIONERS

53596

53597				04-LEGAL AID TO 10,000	10,000	0
53598				THE POOR		
53599						
53600				***** -----	-----	-----
53601				TOTAL (MH) 28,93,79,122	26,21,21,898	2,72,57,224
53602						
53603						
53604				***** -----	-----	-----
53605				TOTAL (DDO) 28,93,79,122	26,21,21,898	2,72,57,224
53606						
53607						
53608			DISTRICT COMMANDER, PUNJAB HOME 48,04,968	2070 01-CIVIL	41,37,346	6,67,622
53609			GUARD DEFENCE			
53610						
53611				01-HOME GUARDS 44,58,63,322	39,78,99,606	4,79,63,716
53612				URBAN AND RURAL		
53613				WING		
53614						
53615				02-HOME GUARDS 4,178	4,178	0
53616				BORDER WING		

53617						
53618			98-COMPUTERIZAT 4,395		2,710	1,685
53619			ION IN THE			
53620			STATE			
53621						
53622			***** -----		-----	-----
53623			TOTAL (MH) 45,06,76,863		40,20,43,840	4,86,33,023
53624						
53625						
53626		2071 20,000	01-LEAVE		20,000	0
53627			ENCASHMENT			
53628			BENEFITS			
53629						
53630			***** -----		-----	-----
53631			TOTAL (MH) 20,000		20,000	0
53632						
53633						
53634		2235 67,415	03-REIMBURSEMEN		67,415	0
53635			T OF MEDICAL			

53636	CHARGES TO					
53637	PUNJAB					
53638	GOVERNMENT					
53639	PENSIONERS					
53640						
53641						
53642	GOVERNMENT OF PUNJAB					
	895					
53643	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
53644						
53645						
53646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
53647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
53648	----- -----	-----	-----	-----	-----	-----
53649				***** -----		-----
53650	FINANCIAL 67,415	PRINCIPAL SECRETARY,	DISTRICT COMMANDER, PUNJAB HOME	TOTAL (MH)	67,415	0
53651	COMMISSIONE GUARD	GOVERNANCE				
53652	RS REFORMS-CUM-CHIEF					
53653	SECRETERIAT PUNJAB,	SECRETARY,				
53654		CHANDIGARH				
53655						
53656						
53657						

53658	*****				-----	

53659	TOTAL (DDO) 45,07,64,278				40,21,31,255	4,86,33,023
53660						
53661						
53662	DISTRICT COMMANDER,PUNJAB HOME 41,54,868	2070	01-CIVIL	37,49,209	4,05,659	
53663	GUARD , FEROZEPUR DEFENCE					
53664						
53665				01-HOME GUARDS 19,52,63,087	17,70,75,009	1,81,88,078
53666				URBAN AND RURAL		
53667				WING		
53668						
53669	*****				-----	

53670	TOTAL (MH) 19,94,85,370				18,08,91,633	1,85,93,737
53671						
53672						
53673			2235 40,210	03-REIMBURSEMEN	32,510	7,700
53674				T OF MEDICAL		
53675				CHARGES TO		
53676				PUNJAB		
53677				GOVERNMENT		

53678	PENSIONERS						
53679							
53680		*****					
53681		TOTAL (MH)			32,510	7,700	
53682		40,210					
53683							
53684		*****					
53685		TOTAL (DDO)			58,29,87,983	6,72,34,460	
53686		65,02,22,443					
53687							
53688		DISTRICT COMMANDER, PUNJAB HOME	2070	01-CIVIL	40,348	0	
53689		GUARD,					
53690		DEFENCE					
53691		*****					
53692		TOTAL (MH)			40,348	0	
53693		40,348					
53694							
53695		*****					
53696		TOTAL (DDO)			40,348	0	
53697		40,348					
53698							
53699		DISTRICT COMMANDER, PUNJAB HOME	2070	01-CIVIL	20,11,272	2,89,737	
		23,01,009					

53700	GUARD, FARIDKOT DEFENCE						
53701							
53702	GOVERNMENT OF PUNJAB 896						Page
53703	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
53704							
53705							
53706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
53707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
53708	----- -----	-----	-----	-----	-----	-----	-----
53709							
53710	FINANCIAL 36,75,14,394	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	01-HOME GUARDS	33,38,97,138	3,36,17,256
53711	COMMISSIONE RURAL	GOVERNANCE	GUARD, FARIDKOT		URBAN AND		
53712	RS WING	REFORMS-CUM-CHIEF					
53713	SECRETERIAT PUNJAB,	SECRETARY,					
53714		CHANDIGARH					
53715							
53716					98-COMPUTERIZAT 1,600	0	1,600
53717					ION IN THE		
53718					STATE		
53719							
53720				***** -----		-----	-----
53721				TOTAL (MH) 36,98,17,003		33,59,08,410	3,39,08,593

53722

53723

53724

2235
3,63,329

03-REIMBURSEMEN

3,63,329

0

53725

T OF
MEDICAL

53726

CHARGES
TO

53727

PUNJAB

53728

GOVERNMENT

53729

PENSIONERS

53730

53731

53732

TOTAL (MH)
3,63,329

3,63,329

0

53733

53734

53735

53736

TOTAL (DDO)
37,01,80,332

33,62,71,739

3,39,08,593

53737

53738

53739

DISTRICT COMMANDER, PUNJAB HOME
71,33,837

2070

01-CIVIL

65,73,850

5,59,987

53740

GUARD, JALANDHAR
DEFENCE

53741

53742

01-HOME GUARDS
29,03,28,209

26,37,35,445

2,65,92,764

53743				URBAN AND RURAL		
53744				WING		
53745						
53746				98-COMPUTERIZAT 740	250	490
53747				ION IN THE		
53748				STATE		
53749						
53750			***** -----		-----	-----
53751			TOTAL (MH) 29,74,62,786		27,03,09,545	2,71,53,241
53752						
53753						
53754			***** -----		-----	-----
53755			TOTAL (DDO) 29,74,62,786		27,03,09,545	2,71,53,241
53756						
53757						
53758		DISTRICT COMMANDER, PUNJAB HOME 9,42,60,574	2070	01-HOME GUARDS	8,53,58,647	89,01,927
53759		GUARD, KAPURTHALA RURAL		URBAN AND		
53760				WING		

53763	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
53764							
53765							
53766	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
53767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
53768	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
53769							
53770				***** -----		----- -----	----- -----
53771				TOTAL (MH) 9,42,60,574		8,53,58,647	89,01,927
53772							
53773							
53774			***** -----			----- -----	----- -----
53775			TOTAL (DDO) 9,42,60,574			8,53,58,647	89,01,927
53776							
53777							
53778	FINANCIAL 17,30,462	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	15,25,512	2,04,950
53779	COMMISSIONE DEFENCE	GOVERNANCE	GUARD, ROPAR				
53780	RS REFORMS-CUM-CHIEF						
53781	SECRETERIAT PUNJAB,	SECRETARY,					
53782		CHANDIGARH					
53783							
53784					01-HOME GUARDS 19,24,66,671	17,45,46,519	1,79,20,152
53785					URBAN AND RURAL		

53786	WING				
53787					
53788	*****		-----		

53789	TOTAL (MH)		17,60,72,031	1,81,25,102	
	19,41,97,133				
53790					
53791					
53792	2071	01-PENSION AND	2,69,370	59,860	
	3,29,230				
53793	OTHER				
53794	RETIREMENT				
53795	BENEFITS				
53796					
53797	*****		-----		

53798	TOTAL (MH)		2,69,370	59,860	
	3,29,230				
53799					
53800					
53801	*****		-----		

53802	TOTAL (DDO)		17,63,41,401	1,81,84,962	
	19,45,26,363				
53803					
53804					
53805	DISTRICT COMMANDER, PUNJAB HOME	2070	01-CIVIL	26,97,543	3,61,962
	30,59,505				
53806	GUARD, SANGRUR				

			DEFENCE				
53807							
53808				01-HOME GUARDS 31,19,45,383		28,28,98,985	2,90,46,398
53809				URBAN AND RURAL			
53810				WING			
53811							
53812				***** -----		-----	-----
53813				TOTAL (MH) 31,50,04,888		28,55,96,528	2,94,08,360
53814							
53815							
53816				2235 5,09,555	03-REIMBURSEMEN	3,90,372	1,19,183
53817					T OF MEDICAL		
53818					CHARGES TO		
53819					PUNJAB		
53820					GOVERNMENT		
53821							
53822			GOVERNMENT OF PUNJAB 898				Page
53823			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
53824							
53825							
53826	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
53827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
53828	-----	-----	-----	-----	-----	-----	-----
53829					PENSIONERS		
53830							
53831				*****		-----	-----
53832				TOTAL (MH)		3,90,372	1,19,183
				5,09,555			
53833							
53834							
53835			*****			-----	-----

53836			TOTAL (DDO)			28,59,86,900	2,95,27,543
			31,55,14,443				
53837							
53838							
53839	FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER, PUNJAB HOME	2071	01-LEAVE	7,24,540	7,57,760
	14,82,300						
53840	COMMISSIONE ENCASHMENT	GOVERNANCE	GUARDS				
53841	RS BENEFITS	REFORMS-CUM-CHIEF					
53842	SECRETERIAT PUNJAB,	SECRETARY,					
53843		CHANDIGARH					
53844							
53845					01-PENSION AND	3,41,890	34,189
					3,76,079		
53846					OTHER		
53847					RETIREMENT		

53848					BENEFITS		
53849							
53850			*****				
53851			TOTAL (MH)		10,66,430	7,91,949	
53852			18,58,379				
53853							
53854			*****				
53855			TOTAL (DD0)		10,66,430	7,91,949	
53856			18,58,379				
53857							
53858		DISTRICT CONTROLLER, DISTRICT	2071	01-LEAVE	4,47,640	5,91,360	
53859		FOOD AND SUPLLIES CONTROLLER					
53860		ENCASHMENT					
53861							
53862				01-PENSION AND	22,13,320	2,26,273	
53863				24,39,593			
53864							
53865				OTHER			
53866							
53867				RETIREMENT			
				BENEFITS			

53868

TOTAL (MH)
34,78,593

26,60,960

8,17,633

53869

53870

53871

53872

TOTAL (DDO)
34,78,593

26,60,960

8,17,633

53873

53874

53875

DISTRICT CONTROLLER, DISTRICT
7,22,933

2071

01-LEAVE

6,89,133

33,800

53876

FOOD AND SUPPLY CONTROLLER
ENCASHMENT

53877

BENEFITS

53878

53879

01-PENSION AND
14,78,861

13,65,947

1,12,914

53880

OTHER

53881

53882

GOVERNMENT OF PUNJAB
899

Page

53883

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

53884

53885

53886

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

53887

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

53888

53889

RETIREMENT

53912				CHARGES TO		
53913				PUNJAB		
53914				GOVERNMENT		
53915				PENSIONERS		
53916						
53917			***** -----		-----	-----
53918			TOTAL (MH) 5,69,614		5,69,614	0
53919						
53920						
53921			***** -----		-----	-----
53922			TOTAL (DDO) 21,16,557		18,41,623	2,74,934
53923						
53924						
53925		DISTRICT CONTROLLER, FOOD AND 58,94,845	2071	01-LEAVE	58,94,845	0
53926		SUPPLY CONTROLLER ENCASHMENT				
53927				BENEFITS		
53928						
53929				01-PENSION AND 22,29,680	20,55,931	1,73,749
53930				OTHER		

53931

RETIREMENT

53932

BENEFITS

53933

53934

53935

TOTAL (MH) 79,50,776 1,73,749
81,24,525

53936

53937

53938

53939

TOTAL (DDO) 79,50,776 1,73,749
81,24,525

53940

53941

53942

GOVERNMENT OF PUNJAB Page
900

53943

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

53944

53945

53946

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

53947

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

53948

53949

53950

FINANCIAL PRINCIPAL SECRETARY, DISTRICT DEVELOPMENT AND 2071 01-LEAVE 3,24,730 0
3,24,730

53951

COMMISSIONE GOVERNANCE PANCHAYAT OFFICER, SANGRUR
ENCASHMENT

53952

RS REFORMS-CUM-CHIEF
BENEFITS

53953

SECRETERIAT SECRETARY,
PUNJAB,

53954	CHANDIGARH					
53955						
53956		*****				
53957		TOTAL (MH)			82,75,506	1,73,749
53958		84,49,255				
53959						
53960		*****				
53961		TOTAL (DD0)			82,75,506	1,73,749
53962		84,49,255				
53963						
53964		DISTRICT EDUCATION OFFICER	2071	01-LEAVE	10,82,960	0
53965		10,82,960				
53966		(ELEMENTARY),DISTRICT EDUCATION				
53967		ENCASHMENT				
53968		OFFICER (ELEMENTARY)				
53969		BENEFITS				
53970						
53971						
53972						
53973		*****				
53974		TOTAL (MH)			14,74,424	0
		14,74,424				

53975

53976

53977

53978

TOTAL (DDO)
14,74,424

14, 74, 424

0

53979

53980

53981

DISTRICT EDUCATION OFFICER
6,97,350

2071

01-LEAVE

6,97,350

0

53982

(PRIMARY), DISTRICT EDUCATION
ENCASHMENT

53983

OFFICER (PRIMARY)
BENEFITS

53984

53985

01-PENSION AND
3,80,142

3,80,142

0

53986

OTHER

53987

RETIREMENT

53988

BENEFITS

53989

53990

* * * * *

53991

TOTAL (MH)
10,77,492

10,77,492

0

53992

53993

53995

TOTAL (DDO)
10,77,492

10,77,492

0

				AIDED		
54019				EDUCATIONAL		
54020				INSTITUTIONS		
54021				(SCHOOLS)		
54022						
54023			*****			
54024			TOTAL (MH)		31,43,135	91,066
54025			32,34,201			
54026						
54027			*****			
54028			TOTAL (DDO)		31,43,135	91,066
54029			32,34,201			
54030						
54031		DISTRICT EDUCATION	2071	01-GRATUITIES	25,75,257	0
54032		25,75,257				
54033		OFFICER(SCHOOL),ROPAR				
54034				01-LEAVE	22,44,150	7,47,520
54035				29,91,670		
54036				ENCASHMENT		
54037				BENEFITS		

54038			01-PENSION AND 3,86,885	3,43,558	43,327
54039			OTHER		
54040			RETIREMENT		
54041			BENEFITS		
54042					
54043		***** -----		-----	-----
54044			TOTAL (MH) 59,53,812	51,62,965	7,90,847
54045					
54046					
54047		***** -----		-----	-----
54048			TOTAL (DDO) 59,53,812	51,62,965	7,90,847
54049					
54050					
54051	DISTRICT EDUCATION 35,44,183	2071	01-PENSION TO	35,44,183	0
54052	OFFICER(SCHOOLS), DISTRICT OF		EMPLOYEES		
54053	EDUCATION OFFICER(SCHOOLS) AIDED		STATE		
54054			EDUCATIONAL		
54055			INSTITUTIONS		
54056			(SCHOOLS)		

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TOTAL (MH)
35,44,183

35,44,183

0

GOVERNMENT OF PUNJAB
902

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----

COMMISSIONE
GOVERNANCE

RS
REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY,
PUNJAB,

CHANDIGARH

TOTAL (DDO)
35,44,183

35,44,183

0

DISTRICT EDUCATION
1,17,750

2235

03-REIMBURSEMEN

1,17,750

0

OFFICER,DISTRICT EDUCATION
MEDICAL

T OF

54081	OFFICER TO	CHARGES			
54082		PUNJAB			
54083		GOVERNMENT			
54084		PENSIONERS			
54085					
54086		***** -----	-----	-----	
54087		TOTAL (MH) 36,61,933		36,61,933	0
54088					
54089					
54090		***** -----	-----	-----	
54091		TOTAL (DDO) 36,61,933		36,61,933	0
54092					
54093					
54094	DISTRICT EDUCATION 26,47,610	2071	01-LEAVE	16,99,130	9,48,480
54095	OFFICER,DISTRICT EDUCATION ENCASHMENT				
54096	OFFICER (PRIMARY) BENEFITS				
54097					
54098		***** -----	-----	-----	
54099		TOTAL (MH) 26,47,610		16,99,130	9,48,480
54100					
54101					

54102	***** -----				-----	
54103	TOTAL (DD0) 26,47,610				16,99,130	9,48,480
54104						
54105						
54106	DISTRICT EDUCATION 94,60,707	2071	01-LEAVE		94,60,707	0
54107	OFFICER,DISTRICT EDUCATION ENCASHMENT					
54108	OFFICER(PRIMARY) BENEFITS					
54109						
54110		***** -----			-----	
54111		TOTAL (MH) 94,60,707			94,60,707	0
54112						
54113						
54114		2202 4,87,59,624	01-DIRECTION		4,44,34,390	43,25,234
54115			AND			
54116			ADMINISTRATION			
54117						
54118			01-SCHOLARSHIPS 1,14,000		0	1,14,000
54119			GENERAL			
54120						
54121						
54122	GOVERNMENT OF PUNJAB 903					Page
54123	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					

54143			FOR PURSUING		
54144			10+2 EDUCATION		
54145					
54146			38-AWARD TO SC 40,500	0	40,500
54147			SPORTS STUDENTS		
54148			(6-12 CLASSES)		
54149					
54150		***** -----		-----	-----
54151		TOTAL (MH) 4,90,12,880		4,44,36,646	45,76,234
54152					
54153					
54154		2235 1,22,109	03-REIMBURSEMEN	91,614	30,495
54155			T OF MEDICAL		
54156			CHARGES TO		
54157			PUNJAB		
54158			GOVERNMENT		
54159			PENSIONERS		
54160					

54161		*****				

54162			TOTAL (MH)		91,614	30,495
			1,22,109			
54163						
54164						
54165		*****				

54166			TOTAL (DD0)		5,39,88,967	46,06,729
			5,85,95,696			
54167						
54168						
54169		DISTRICT EDUCATION	2071	01-LEAVE	17,27,250	0
		17,27,250				
54170		OFFICER, DISTRICT EDUCATION				
		ENCASHMENT				
54171		OFFICER, PRIMARY				
		BENEFITS				
54172						
54173				01-PENSION AND	14,95,596	1,90,962
				16,86,558		
54174				OTHER		
54175				RETIREMENT		
54176				BENEFITS		
54177						
54178				01-PENSION TO	32,45,184	0
				32,45,184		
54179				EMPLOYEES		
				OF		
54180				STATE		
				AIDED		

54181								Page
54182	GOVERNMENT OF PUNJAB 904							
54183	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
54184								
54185								
54186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
54187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
54188	----- -----	-----	-----	-----	-----	-----	-----	
54189								
54190								
54191								
54192								
54193								
54194								
54195								
54196								
54197								
54198								
54199								
54200								
54201	FINANCIAL 4,66,066	PRINCIPAL SECRETARY,	DISTRICT EMPLOYMENT	2071	01-PENSION AND	4,27,028	39,038	
54202	COMMISSIONE OTHER	GOVERNANCE	OFFICER,DISTRICT EMPLOYMENT					

54203	RS RETIREMENT	REFORMS-CUM-CHIEF	OFFICER				
54204	SECRETERIAT	SECRETARY, PUNJAB,					
	BENEFITS						
54205		CHANDIGARH					
54206							
54207				*****			

54208				TOTAL (MH)	4,27,028	39,038	
				4,66,066			
54209							
54210							
54211				*****			

54212				TOTAL (DDO)	4,27,028	39,038	
				4,66,066			
54213							
54214							
54215		DISTRICT FOOD AND SUPPLY	2071	01-GRATUITIES	2,83,767	0	
		2,83,767					
54216		CONTROLLER, AMRITSAR					
54217							
54218				01-LEAVE	11,87,220	0	
				11,87,220			
54219				ENCASHMENT			
54220				BENEFITS			
54221							
54222				01-PENSION AND	35,61,786	2,65,701	
				38,27,487			
54223				OTHER			

54224				RETIREMENT		
54225				BENEFITS		
54226						
54227			*****			
54228			TOTAL (MH)		50,32,773	2,65,701
			52,98,474			

54229						
54230						
54231			*****			
54232			TOTAL (DDO)		50,32,773	2,65,701
			52,98,474			

54233						
54234						
54235		DISTRICT MALERIA OFFICER,DEPUTY	2071	01-LEAVE	8,15,050	0
		8,15,050				
54236		DIRECTOR MALERIA, PUNJAB				
		ENCASHMENT				

54237				BENEFITS		
54238						
54239			*****			
54240			TOTAL (MH)		8,15,050	0
			8,15,050			

54246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
54247	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
54248	----- -----					-----	-----
54249							
54250							
54251			***** -----			-----	-----
54252	FINANCIAL 8,15,050	PRINCIPAL SECRETARY,	TOTAL (DDO)			8,15,050	0
54253	COMMISSIONE GOVERNANCE						
54254	RS REFORMS-CUM-CHIEF						
54255	SECRETERIAT PUNJAB,	SECRETARY,					
54256		CHANDIGARH					
54257							
54258							
54259							
54260			DISTRICT PUBLIC RELATION 2,86,143	2235	03-REIMBURSEMEN	2,86,143	0
54261			OFFICER,PUBLIC RELATION MEDICAL		T OF		
54262			DEPARTMENT TO		CHARGES		
54263					PUNJAB		
54264					GOVERNMENT		
54265					PENSIONERS		
54266							

54267		***** -----			-----	-----
54268			TOTAL (MH) 11,01,193		11,01,193	0
54269						
54270						
54271		***** -----			-----	-----
54272			TOTAL (DDO) 11,01,193		11,01,193	0
54273						
54274						
54275		DISTRICT SAINIK WELFARE 44,894	2235	03-REIMBURSEMEN	44,894	0
54276		OFFICER, DISTRICT SAINIK WELFARE MEDICAL		T OF		
54277				CHARGES TO		
54278				PUNJAB		
54279				GOVERNMENT		
54280				PENSIONERS		
54281						
54282				04-LEGAL AID TO 30,578	4,360	26,218
54283				THE POOR		
54284						
54285		***** -----			-----	-----
54286			TOTAL (MH) 75,472		49,254	26,218

54287

54288

54289

54290

TOTAL (DD0) 49,254 26,218
75,472

54291

54292

54293

DISTRICT SAINIK WELFARE 2071 01-LEAVE 59,187 0
59,187

54294

OFFICER, DISTRICT SAINIK WELFARE
ENCASHMENT

54295

OFFICER
BENEFITS

54296

54297

54298

TOTAL (MH) 59,187 0
59,187

54299

54300

54301

54302

GOVERNMENT OF PUNJAB Page
906

54303

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

54304

54305

54306

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

54307

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

54308

54309

54310

FINANCIAL PRINCIPAL SECRETARY, TOTAL (DD0) 59,187 0
59,187

54311	COMMISSIONE GOVERNANCE					
54312	RS REFORMS-CUM-CHIEF					
54313	SECRETERIAT SECRETARY, PUNJAB,					
54314	CHANDIGARH					
54315						
54316						
54317						
54318	DISTRICT SAVING OFFICER,DISTRICT 1,14,00,000	2047	01-DIRECTION	1,14,00,000	0	
54319	SAVING OFFICER					
54320						
54321			02-DISTRICT 16,52,814	12,95,568	3,57,246	
54322			ADMINISTRATION			
54323						
54324		***** -----		-----	-----	
54325		TOTAL (MH) 1,31,12,001		1,27,54,755	3,57,246	
54326						
54327						
54328		***** -----		-----	-----	
54329		TOTAL (DDO) 1,31,12,001		1,27,54,755	3,57,246	
54330						
54331						
54332	DISTRICT SAVING 72,00,000	2047	01-DIRECTION	72,00,000	0	
54333						

	OFFICER, NAWANSHAHAR				
54334					
54335			02-DISTRICT 2,04,068	1,38,848	65,220
54336	ADMINISTRATION				
54337					
54338		***** -----		-----	-----
54339		TOTAL (MH) 74,04,068		73,38,848	65,220
54340					
54341					
54342	***** -----			-----	-----
54343	TOTAL (DDO) 74,04,068			73,38,848	65,220
54344					
54345					
54346	DISTRICT SAVINGS 2,94,06,000	2047	01-DIRECTION	2,94,06,000	0
54347	OFFICER, JALANDHAR				
54348					
54349			02-DISTRICT 8,24,223	7,46,894	77,329
54350	ADMINISTRATION				
54351					
54352		***** -----		-----	-----
54353		TOTAL (MH) 3,02,30,223		3,01,52,894	77,329

54354

54355

54356

2235 09 - INTEGRATED 0 5,000
5,000

54357

CHILD

54358

DEVELOPMENT

54359

SERVICE
SCHEME

54360

54361
54362

GOVERNMENT OF PUNJAB Page
907

54363

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

54364

54365

54366

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

54367

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

54368

54369

54370

FINANCIAL PRINCIPAL SECRETARY, DISTRICT SAVINGS TOTAL (MH) 0 5,000
5,000

54371

COMMISSIONE GOVERNANCE
OFFICER, JALANDHAR

54372

RS
REFORMS-CUM-CHIEF

54373

SECRETERIAT SECRETARY,
PUNJAB,

54374

CHANDIGARH

54375

54376

54377

54378

54379

TOTAL (DD0)

3,02,35,223

3,01,52,894

82,329

54380

54381

54382

DISTRICT SAVINGS OFFICER, SMALL

2047

01-DIRECTION

1,84,00,000

0

54383

SAVINGS,
HOSHIARPUR

54384

54385

02-DISTRICT

3,39,800

3,09,109

30,691

54386

ADMINISTRATION

54387

54388

54389

TOTAL (MH)

1,87,44,800

1,87,09,109

35,691

54390

54391

54392

54393

TOTAL (DD0)

4,89,75,023

4,88,62,003

1,13,020

54394

54395

54396

DISTRICT SAVINGS OFFICER, SMALL

2047

01-DIRECTION

12,51,00,000

0

54397

SAVINGS, KAPURTHLA

54398

54399

02-DISTRICT

2,49,497

18,267

				2,67,764	
54400			ADMINISTRATION		
54401					
54402			***** -----	-----	-----
54403			TOTAL (MH) 12,53,67,764	12,53,49,497	18,267
54404					
54405					
54406			***** -----	-----	-----
54407			TOTAL (DDO) 12,53,67,764	12,53,49,497	18,267
54408					
54409					
54410		DISTRICT SESSION JUDGE,DISTRICT 50,02,050	2071 01-LEAVE	49,93,680	8,370
54411		SESSION JUDGE ENCASHMENT			
54412			BENEFITS		
54413					
54414			01-PENSION AND 10,42,057	6,44,541	3,97,516
54415			OTHER		
54416			RETIREMENT		
54417			BENEFITS		
54418					

54419				*****			

54420				TOTAL (MH)		56,38,221	4,05,886
				60,44,107			
54421							
54422	GOVERNMENT OF PUNJAB						
	908						
54423	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
54424							
54425							
54426	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
54427	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
54428	-----	-----	-----	-----	-----	-----	-----

54429							
54430							
54431	FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SESSION JUDGE,DISTRICT	2202	01-GOVERNMENT	14,72,700	0
	14,72,700						
54432	COMMISSIONE	GOVERNANCE	SESSION JUDGE				
	SECONDARY						
54433	RS	REFORMS-CUM-CHIEF			SCHOOLS		
	SPORTS						
54434	SECRETERIAT	SECRETARY, PUNJAB,			AND		
	YOUTH						
54435		CHANDIGARH					
		SERVICES					
54436							
54437				*****			

54438				TOTAL (MH)		14,72,700	0
				14,72,700			
54439							
54440							
54441				2235	02-EX-GRATIA	1,00,000	0
				1,00,000			
54442					PAYMENTS		
					TO		

54443		FAMILIES OF			
54444		MINISTERS,			
54445		GOVERNMENT			
54446		SERVANTS ETC .			
54447		DYING IN			
54448		HARNESS			
54449					
54450		03-REIMBURSEMEN 1,80,429	1,80,429	0	
54451		T OF MEDICAL			
54452		CHARGES TO			
54453		PUNJAB			
54454		GOVERNMENT			
54455		PENSIONERS			
54456					
54457		***** -----	-----	-----	
54458		TOTAL (MH) 2,80,429	2,80,429	0	

54459

54460

54461

54462

TOTAL (DD0)

77,97,236

73,91,350

4,05,886

54463

54464

54465

DISTRICT SMALL SAVING OFFICER,, 2047

01-DIRECTION

13,87,66,305

0

54466

BHATINDA

54467

54468

02-DISTRICT

17,87,076

14,16,469

3,70,607

54469

ADMINISTRATION

54470

54471

54472

TOTAL (MH)

14,05,53,381

14,01,82,774

3,70,607

54473

54474

54475

2235

5,11,560

06- INTEGRATED

5,11,560

0

54476

CHILD

54477

DEVELOPMENT

54478

SERVICES

54479						HONORARIUM TO		
54480						ANGANWADI		
54481								
54482	GOVERNMENT OF PUNJAB 909							Page
54483	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
54484								
54485								
54486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
54487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
54488	-----	-----	-----	-----	-----	-----	-----	
54489						WORKERS AND		
54490						HELPERS		
54491								
54492	FINANCIAL 5,61,717	PRINCIPAL SECRETARY,	DISTRICT SMALL SAVING OFFICER,,	2235	09-INTEGRATED	5,61,717	0	
54493	COMMISSIONE CHILD	GOVERNANCE	BHATINDA					
54494	RS DEVELOPMENT	REFORMS-CUM-CHIEF						
54495	SECRETERIAT SCHEME	SECRETARY, PUNJAB,			SERVICE			
54496		CHANDIGARH						
54497								
54498						*****	-----	
54499						TOTAL (MH) 10,73,277	10,73,277	0
54500								

54501

54502

54503

TOTAL (DD0)

14,16,26,658

14,12,56,051

3,70,607

54504

54505

54506

DISTRICT SMALL SAVING

1,57,38,000

2047

01-DIRECTION

1,57,38,000

0

54507

OFFICER, DISTRICT SMALL

SAVING

54508

OFFICER, TARN

TARAN

54509

54510

02-DISTRICT

12,71,572

11,22,590

1,48,982

54511

ADMINISTRATION

54512

54513

54514

TOTAL (MH)

1,70,09,572

1,68,60,590

1,48,982

54515

54516

54517

54518

TOTAL (DD0)

1,70,09,572

1,68,60,590

1,48,982

54519

54520

54521

DISTRICT SMALL SAVINGS

65,00,000

2047

01-DIRECTION

65,00,000

0

54522

OFFICER, MANSA

54523

54524

02-DISTRICT
2,09,440

1,81,790

27,650

54525

ADMINISTRATION

54526

54527

54528

TOTAL (MH)
67,09,440

66,81,790

27,650

54529

54530

54531

2235
15,303

03-REIMBURSEMEN

15,303

0

54532

T OF
MEDICAL

54533

CHARGES
TO

54534

PUNJAB

54535

GOVERNMENT

54536

PENSIONERS

54537

54538

54539

TOTAL (MH)
15,303

15,303

0

54540

54541
54542

54543	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
54544							
54545							
54546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
54547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
54548	----- -----	-----	-----	-----	-----	-----	-----
54549							
54550	FINANCIAL -----	PRINCIPAL SECRETARY,	*****			-----	-----
54551	COMMISSIONE GOVERNANCE						
54552	RS REFORMS-CUM-CHIEF						
54553	SECRETERIAT PUNJAB,	SECRETARY,					
54554		CHANDIGARH					
54555							
54556			TOTAL (DDO) 67,24,743			66,97,093	27,650
54557							
54558							
54559			DISTRICT SOCIAL SECURITY 54,59,497	2235	01-OLD AGE	48,71,205	5,88,292
54560			OFFICER,DISTRICT SOCIAL SECURITY PENSIONS				
54561			OFFICER				
54562							
54563					03-NATIONAL 15,80,120	15,80,120	0
54564				SOCIAL			

54565	ASSISTANCE		
54566	PROGRAMME		
54567			
54568	03-STATE SOCIAL 57,01,23,229	50,55,84,229	6,45,39,000
54569	ASSISTANCE		
54570	PROGRAMME		
54571			
54572	04-LEGAL AID TO 700	700	0
54573	THE POOR		
54574			
54575	04-SCHOLARSHIPS 1,87,200	1,87,200	0
54576	FOR HANDICAPPED		
54577			
54578	04-STATE SOCIAL 42,38,22,500	38,07,96,500	4,30,26,000
54579	ASSISTANCE		
54580	PROGRAMME		
54581			
54582	09-ATTENDANCE	12,000	2,32,500

			2,44,500	
54583		SCHOLARSHIP TO		
54584		HANDICAPPED		
54585		GIRL STUDENTS		
54586		IN RURAL AREA		
54587				
54588		09-NATIONAL 21,73,500	21,73,500	0
54589		SOCIAL		
54590		ASSISTANCE		
54591		PROGRAMME		
54592		(ADDITIONAL		
54593		CENTRAL		
54594		ASSISTANCE)		
54595				
54596		14-ATTENDANCE 2,72,000	27,000	2,45,000
54597		SCHOLARSHIP TO		

54598	HANDICAPPED						
54599	GIRL STUDENTS						
54600	IN RURAL AREA						
54601							
54602	GOVERNMENT OF PUNJAB 911						Page
54603	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
54604							
54605							
54606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
54607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
54608	-----	-----	-----	-----	-----	-----	-----
54609							
54610	FINANCIAL 34,618	PRINCIPAL SECRETARY,	DISTRICT SOCIAL SECURITY	2235	98-COMPUTERIZAT	21,938	12,680
54611	COMMISSIONE THE	GOVERNANCE	OFFICER,DISTRICT SOCIAL SECURITY		ION IN		
54612	RS STATE	REFORMS-CUM-CHIEF	OFFICER				
54613	SECRETERIAT PUNJAB,	SECRETARY,					
54614		CHANDIGARH					
54615							
54616				*****		-----	-----
54617				TOTAL (MH) 1,00,39,13,167		89,52,69,695	10,86,43,472
54618							
54619							
54620				*****		-----	-----

54621		TOTAL (DD0) 1,01,06,22,607			90,19,51,485	10,86,71,122
54622						
54623						
54624		DISTRICT TOWN PLANNER, DISTRICT 26,73,050	2071	01-LEAVE	26,73,050	0
54625		TOWN PLANNER ENCASHMENT				
54626				BENEFITS		
54627						
54628				01-PENSION AND 3,81,645	3,46,950	34,695
54629				OTHER		
54630				RETIREMENT		
54631				BENEFITS		
54632						
54633			***** -----		-----	-----
54634		TOTAL (MH) 30,54,695			30,20,000	34,695
54635						
54636						
54637			2235 1,29,159	03-REIMBURSEMEN	1,29,159	0
54638				T OF MEDICAL		
54639				CHARGES TO		

54640

PUNJAB

54641

GOVERNMENT

54642

PENSIONERS

54643

54644

54645

TOTAL (MH)
1, 29, 159

1, 29, 159

0

54646

54647

54648

54649

TOTAL (DD0)
31, 83, 854

31, 49, 159

34, 695

54650

54651

54652

DISTRICT TOWN PLANNER, TOWN AND
10, 43, 440

2071

01-LEAVE

10, 43, 440

0

54653

COUNTRY PLANNING DEPARTMENT
ENCASHMENT

54654

BENEFITS

54655

54656

54657

TOTAL (MH)
10, 43, 440

10, 43, 440

0

54658

54659

54660

54663

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

54664

54665

54666

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

54667

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

54668

54669

TOTAL (DD0)
10,43,440

10,43,440

0

54670

54671

54672

FINANCIAL
9,36,023

PRINCIPAL SECRETARY,

DISTRICT TRAINING

2071

01-PENSION AND

8,50,930

85,093

54673

COMMISSIONE
OTHER

GOVERNANCE

OFFICER,DISTRICT TRAINING

54674

RS
RETIREMENT

REFORMS-CUM-CHIEF

OFFICER

54675

SECRETERIAT
BENEFITS

SECRETARY, PUNJAB,

54676

CHANDIGARH

54677

54678

54679

TOTAL (MH)
19,79,463

18,94,370

85,093

54680

54681

54682

54683

TOTAL (DD0)
19,79,463

18,94,370

85,093

54684

54685

54686	DISTRICT TRANSPORT 4,04,508	2235	03-REIMBURSEMEN	4,04,508	0
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54687	OFFICER, DISTRICT TRANSPORT MEDICAL		T OF		
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54688	OFFICER, SANGRUR+ TO		CHARGES		
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54689			PUNJAB		
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54690			GOVERNMENT		
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54691			PENSIONERS		
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54692

54693		***** -----	-----		
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54694		TOTAL (MH) 4,04,508		4,04,508	0
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54695

54696

54697	***** -----		-----		
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54698	TOTAL (DDO) 4,04,508			4,04,508	0
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54699

54700

54701	DISTRICT TREASURY 32,78,82,725	2071	01-COMMUTED	28,57,55,737	4,21,26,988
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54702	OFFICER, DISTRICT TREASURY OF		VALUE		
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54703			PENSIONS		
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54704

54705			01-FAMILY 33,94,27,053	27,56,35,103	6,37,91,950
-------	--	--	---------------------------	--------------	-------------

54706		PENSIONS		
54707				
54708		01-GOVERNMENT 1,15,10,79,414	1,04,38,63,645	10,72,15,769
54709		CONTRIBUTION		
54710		FOR DEFINED		
54711		CONTRIBUTION		
54712		PENSION SCHEME		
54713				
54714		01-GRATUITIES 1,25,70,53,008	1,11,32,30,614	14,38,22,394
54715		01-LEAVE 20,77,49,186	19,34,87,404	1,42,61,782
54716		ENCASHMENT		
54717		BENEFITS		
54718				
54719		01-PENSION AND 10,17,19,84,683	8,23,12,68,778	1,94,07,15,905
54720		OTHER		

54723	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
54724							
54725							
54726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
54727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
54728	----- -----	-----	-----	-----	-----	-----	-----
54729							
54730							
54731							
54732	FINANCIAL 23,58,25,756	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-PENSION TO	20,26,74,280	3,31,51,476
54733	COMMISSIONE OF	GOVERNANCE	OFFICER,DISTRICT TREASURY				
54734	RS AIDED	REFORMS-CUM-CHIEF					
54735	SECRETERIAT EDUCATIONAL	SECRETARY, PUNJAB,					
54736		CHANDIGARH INSTITUTIONS					
54737							
54738							
54739							
54740							
54741							
54742	***** -----						
54743							

54744

54745

54746

54747

TOTAL (DDO)
13,69,43,38,489

11,34,87,87,546

2,34,55,50,943

54748

54749

54750

DISTRICT TREASURY
69,01,89,709

2071

01-COMMUTED

63,48,67,037

5,53,22,672

54751

OFFICER, DISTRICT TREASURY
OF

VALUE

54752

OFFICER
PENSIONS

54753

54754

01-FAMILY
3,03,98,63,851

2,53,57,04,153

50,41,59,698

54755

PENSIONS

54756

54757

01-GOVERNMENT
2,11,66,87,977

1,89,55,89,250

22,10,98,727

54758

CONTRIBUTION

54759

FOR
DEFINED

54760

CONTRIBUTION

54761

PENSION
SCHEME

54762

54763

01-GRATUITIES

2,01,35,66,084

17,21,43,168

		2,18,57,09,252		
54764		01-LEAVE 46,26,90,153	43,79,80,103	2,47,10,050
54765		ENCASHMENT		
54766		BENEFITS		
54767				
54768		01-PENSION AND 12,28,03,11,001	10,43,93,70,028	1,84,09,40,973
54769		OTHER		
54770		RETIREMENT		
54771		BENEFITS		
54772				
54773		01-PENSION TO 36,29,48,869	32,87,91,673	3,41,57,196
54774		EMPLOYEES OF		
54775		STATE AIDED		
54776		EDUCATIONAL		
54777		INSTITUTIONS		
54778		(SCHOOLS)		

54779

54780

01-PENSIONS TO 3,81,81,227 35,66,983
4,17,48,210

54781

54782 GOVERNMENT OF PUNJAB Page
914

54783 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

54784

54785

54786 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE
54787 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

54788 -----

54789 LEGISLATORS

54790

54791 *****

54792 TOTAL (MH) 18,32,40,49,555 2,85,60,99,467
21,18,01,49,022

54793

54794

54795 *****

54796 TOTAL (DDO) 18,32,40,49,555 2,85,60,99,467
21,18,01,49,022

54797

54798

54799 FINANCIAL PRINCIPAL SECRETARY, DISTRICT TREASURY 2071 01-FAMILY 42,70,500 0
42,70,500

54800 COMMISSIONE GOVERNANCE OFFICER, DISTRICT TREASURY
PENSIONS

54801 RS REFORMS-CUM-CHIEF
OFFICER,

54802 SECRETERIAT SECRETARY,
PUNJAB,

54803	CHANDIGARH			
54804				
54805		01-GRATUITIES 17,47,399	17,47,399	0
54806		01-LEAVE 4,12,15,147	3,73,39,752	38,75,395
54807		ENCASHMENT		
54808		BENEFITS		
54809				
54810		01-PENSION AND 1,12,34,115	1,09,50,501	2,83,614
54811		OTHER		
54812		RETIREMENT		
54813		BENEFITS		
54814				
54815		***** -----	-----	-----
54816		TOTAL (MH) 5,84,67,161	5,43,08,152	41,59,009
54817				
54818				
54819		***** -----	-----	-----
54820		TOTAL (DDO) 5,84,67,161	5,43,08,152	41,59,009
54821				

54822

54823	DISTRICT TREASURY 15,89,08,001	2071	01-COMMUTED	14,70,14,158	1,18,93,843
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54824	OFFICER, HOSHIARPUR OF		VALUE		
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54825			PENSIONS		
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54826

54827			01-FAMILY 1,53,00,79,385	1,26,88,88,141	26,11,91,244
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54828			PENSIONS		
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54829

54830			01-GOVERNMENT 65,13,93,889	57,74,32,576	7,39,61,313
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54831			CONTRIBUTION		
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54832			FOR DEFINED		
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54833			CONTRIBUTION		
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54834			PENSION SCHEME		
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54835

54836			01-GRATUITIES 24,13,67,875	21,12,48,164	3,01,19,711
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54837			01-LEAVE 26,09,45,495	23,23,17,195	2,86,28,300
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54838			ENCASHMENT		
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54839	BENEFITS						
54840							
54841							
54842	GOVERNMENT OF PUNJAB						
	915						
54843	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
54844							
54845							
54846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
54847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
54848	----- -----			-----	-----	-----	-----
54849	FINANCIAL 4,44,39,51,888	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-PENSION AND	3,77,42,46,538	66,97,05,350
54850	COMMISSIONE OTHER	GOVERNANCE	OFFICER, HOSHIARPUR				
54851	RS RETIREMENT	REFORMS-CUM-CHIEF					
54852	SECRETERIAT BENEFITS	SECRETARY, PUNJAB,					
54853		CHANDIGARH					
54854							
54855					01-PENSION TO 11,71,02,793	10,48,41,856	1,22,60,937
54856					EMPLOYEES OF		
54857					STATE AIDED		
54858					EDUCATIONAL		
54859					INSTITUTIONS		

54860			(SCHOOLS)		
54861					
54862		*****			
54863		TOTAL (MH)		6,31,59,88,628	1,08,77,60,698
		7,40,37,49,326			
54864					
54865					
54866		*****			
54867		TOTAL (DDO)		6,31,59,88,628	1,08,77,60,698
		7,40,37,49,326			
54868					
54869					
54870	DISTRICT TREASURY	2071	01-COMMUTED	7,11,61,812	1,03,14,616
	8,14,76,428				
54871	OFFICER, KAPURTHALA		VALUE		
	OF				
54872			PENSIONS		
54873					
54874			01-FAMILY	40,38,02,293	6,64,59,459
			47,02,61,752		
54875			PENSIONS		
54876					
54877			01-GOVERNMENT	27,83,90,394	3,54,57,894
			31,38,48,288		
54878			CONTRIBUTION		
54879			FOR		
			DEFINED		

54880	CONTRIBUTION		
54881	PENSION SCHEME		
54882			
54883	01-GRATUITIES 32,97,15,738	28,83,45,513	4,13,70,225
54884	01-LEAVE 7,60,32,825	7,30,11,415	30,21,410
54885	ENCASHMENT		
54886	BENEFITS		
54887			
54888	01-PENSION AND 1,75,95,36,958	1,53,30,41,919	22,64,95,039
54889	OTHER		
54890	RETIREMENT		
54891	BENEFITS		
54892			
54893	01-PENSION TO 6,51,31,748	5,80,15,890	71,15,858
54894	EMPLOYEES OF		
54895	STATE AIDED		

54896

EDUCATIONAL

54897

INSTITUTIONS

54898

(SCHOOLS)

54899

54900

01-PENSIONS TO 41,96,790 2,97,739
44,94,529

54901

54902

GOVERNMENT OF PUNJAB Page
916

54903

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

54904

54905

54906

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

54907

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

54908

54909

LEGISLATORS

54910

54911

54912

TOTAL (MH) 2,70,99,66,026 39,05,32,240
3,10,04,98,266

54913

54914

54915

54916

TOTAL (DDO) 2,70,99,66,026 39,05,32,240
3,10,04,98,266

54917

54918							
54919	FINANCIAL 21,58,03,050	PRINCIPAL SECRETARY, DISTRICT TREASURY OFFICER,MOHALI	2071	01-COMMUTED	19,94,76,321	1,63,26,729	
54920	COMMISSIONE OF	GOVERNANCE		VALUE			
54921	RS PENSIONS	REFORMS-CUM-CHIEF					
54922	SECRETERIAT PUNJAB,	SECRETARY,					
54923		CHANDIGARH					
54924							
54925				01-FAMILY 49,32,01,153	41,48,91,621	7,83,09,532	
54926				PENSIONS			
54927							
54928				01-GOVERNMENT 62,22,00,119	55,51,16,809	6,70,83,310	
54929				CONTRIBUTION			
54930				FOR DEFINED			
54931				CONTRIBUTION			
54932				PENSION SCHEME			
54933							
54934				01-GRATUITIES 62,79,30,446	57,54,82,036	5,24,48,410	
54935				01-LEAVE 23,78,71,949	21,71,76,000	2,06,95,949	
54936							

		ENCASHMENT		
54937		BENEFITS		
54938				
54939		01-PENSION AND 2,72,17,97,607	2,32,98,22,781	39,19,74,826
54940		OTHER		
54941		RETIREMENT		
54942		BENEFITS		
54943				
54944		01-PENSION TO 4,52,47,502	4,14,28,461	38,19,041
54945		EMPLOYEES OF		
54946		STATE AIDED		
54947		EDUCATIONAL		
54948		INSTITUTIONS		
54949		(SCHOOLS)		
54950				
54951		01-PENSIONS TO 40,07,248	37,43,722	2,63,526
54952		LEGISLATORS		

54953

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TOTAL (MH) 4,33,71,37,751 63,09,21,323
4,96,80,59,074

TOTAL (DDO) 4,33,71,37,751 63,09,21,323
4,96,80,59,074

GOVERNMENT OF PUNJAB Page
917

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

FINANCIAL PRINCIPAL SECRETARY, DISTRICT TREASURY 2071 01-COMMUTED 19,70,09,880 1,37,72,545
21,07,82,425

COMMISSIONE GOVERNANCE OFFICER, SANGRUR VALUE
OF

RS REFORMS-CUM-CHIEF
PENSIONS

SECRETERIAT SECRETARY,
PUNJAB,

CHANDIGARH

01-FAMILY 70,04,98,230 9,35,91,034
79,40,89,264

54977	PENSIONS		
54978			
54979	01-GOVERNMENT 68,73,12,619	61,72,51,760	7,00,60,859
54980	CONTRIBUTION		
54981	FOR DEFINED		
54982	CONTRIBUTION		
54983	PENSION SCHEME		
54984			
54985	01-GRATUITIES 63,42,15,362	57,06,19,693	6,35,95,669
54986	01-LEAVE 10,00,62,774	9,81,46,754	19,16,020
54987	ENCASHMENT		
54988	BENEFITS		
54989			
54990	01-PENSION AND 2,88,83,42,921	2,49,54,13,044	39,29,29,877
54991	OTHER		
54992	RETIREMENT		

54993		BENEFITS		
54994				
54995		01-PENSION TO 7,33,65,311	6,49,67,436	83,97,875
54996		EMPLOYEES OF		
54997		STATE AIDED		
54998		EDUCATIONAL		
54999		INSTITUTIONS		
55000		(SCHOOLS)		
55001				
55002		01-PENSIONS TO 86,09,779	75,92,810	10,16,969
55003		LEGISLATORS		
55004				
55005		***** -----	-----	-----
55006		TOTAL (MH) 10,36,48,39,529	9,08,86,37,358	1,27,62,02,171
55007				
55008				
55009		***** -----	-----	-----
55010		TOTAL (DDO) 10,36,48,39,529	9,08,86,37,358	1,27,62,02,171

55011								
55012								
55013			DISTRICT WELFARE 54,618	2071	01-GRATUITIES	54,618	0	
55014			OFFICER, DISTRICT WELFARE OFFICER					
55015								
55016					01-LEAVE 3,77,850	3,77,850	0	
55017					ENCASHMENT			
55018					BENEFITS			
55019								
55020					01-PENSION AND 6,42,685	5,88,067	54,618	
55021								
55022			GOVERNMENT OF PUNJAB 918					Page
55023			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
55024								
55025								
55026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
55027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
55028	----- -----	-----	-----	-----	-----	-----	-----	
55029					OTHER			
55030					RETIREMENT			
55031					BENEFITS			

55032

55033

55034

55035

55036

55037

FINANCIAL PRINCIPAL SECRETARY,
45,760

DISTRICT WELFARE

2202

01-GOVERNMENT

45,760

0

55038

COMMISSIONE GOVERNANCE
SECONDARY

OFFICER,DISTRICT WELFARE OFFICER

55039

RS REFORMS-CUM-CHIEF
SPORTS

SCHOOLS

55040

SECRETERIAT SECRETARY, PUNJAB,
YOUTH

AND

55041

CHANDIGARH
SERVICES

55042

55043

55044

55045

55046

55047

55048

55049

55050

55051

55052

TOTAL (MH) 10,20,535 54,618
10,75,153

TOTAL (MH) 45,760 0
45,760

2225 01-DIRECTION 75,81,284 9,33,748
85,15,032

AND

ADMINISTRATION

09-ASHIRWAD TO 29,85,000 0
29,85,000

BACKWARD

55053	CLASSES AND			
55054	CHRISTIAN			
55055	GIRLS/WIDOWS/DI			
55056	VORCEES AND			
55057	DAUGHTERS OF			
55058	WIDOWS OF ANY			
55059	CASTE AT THE			
55060	TIME OF			
55061	MARRIAGES			
55062				
55063	60 -ASHIRWAD 1, 79, 70, 000	1, 79, 70, 000		0
55064	SCHEME (SOCIAL			
55065	SECURITY			
55066	WELFARE) (I)			
55067	ASHIRWAD TO SC			

55068					GIRLS/WIDOWS/DI		
55069					VORCEES AND		
55070					DAUGHTERS OF		
55071					WIDOWS AT THE		
55072					TIME OF THEIR		
55073					MARRIAGES		
55074							
55075					98-COMPUTERIZAT 10,390	10,390	0
55076					ION IN THE		
55077					STATE		
55078							
55079				***** -----	-----	-----	
55080				TOTAL (MH) 2,94,80,422		2,85,46,674	9,33,748
55081							
55082			GOVERNMENT OF PUNJAB 919				Page
55083			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
55084							
55085							
55086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

55087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
55088	-----	-----	-----	-----	-----	-----	-----
55089	-----						
55090							
55091			*****			-----	-----
55092	FINANCIAL 3,06,01,335	PRINCIPAL SECRETARY,	TOTAL (DD0)			2,96,12,969	9,88,366
55093	COMMISSIONE						
55094	GOVERNANCE						
55095	RS						
55096	REFORMS-CUM-CHIEF						
55097	SECRETERIAT	SECRETARY,					
55098	PUNJAB,						
55099							
55100		CHANDIGARH	DISTRICT WELFARE 3,98,930	2071	01-LEAVE	3,98,930	0
55101			OFFICER, GURDASPUR ENCASHMENT				
55102					BENEFITS		
55103							
55104				*****		-----	-----
55105							
55106				TOTAL (MH)		2,89,45,604	9,33,748
55107				2,98,79,352			
55108							
55109			*****			-----	-----
55110							
55111			TOTAL (DD0)			3,00,11,899	9,88,366
55112			3,10,00,265				

55110

55111

55112

DISTRICT. SAVING
1,04,51,000

2047

01-DIRECTION

1,04,51,000

0

55113

OFFICER, DISTRICT. SAVING
OFFICER

55114

55115

02-DISTRICT
1,66,472

1,40,766

25,706

55116

ADMINISTRATION

55117

55118

55119

TOTAL (MH)
1,06,17,472

1,05,91,766

25,706

55120

55121

55122

55123

TOTAL (DD0)
1,06,17,472

1,05,91,766

25,706

55124

55125

55126

DISTT. AYURVEDIC UNANI
11,96,550

2071

01-LEAVE

11,96,550

0

55127

OFFICER, FARIDKOT
ENCASHMENT

55128

BENEFITS

55129

55130

55131

TOTAL (MH)
11,96,550

11,96,550

0

55132

55133

55134

55135

55136

55137

55138

55139

55140

55141

55142

55143

55144

55145

55146

55147

55148

55149

55150

55151

55152

55153

55154

TOTAL (DD0) 11,96,550 0
11,96,550

DISTT. SAVING OFFICER, MOGA 2047 01-DIRECTION 19,50,000 0
19,50,000

02-DISTRICT 1,25,392 16,101
1,41,493

ADMINISTRATION

GOVERNMENT OF PUNJAB Page
920

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

TOTAL (MH) 20,75,392 16,101
20,91,493

55155				TOTAL (DDO)			20,75,392	16,101
				20,91,493				
55156								
55157								
55158	FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL /DEPUTY	2071	01-LEAVE		10,55,660	0
	10,55,660							
55159	COMMISSIONE	GOVERNANCE	DIVISIONAL,RURAL DEVISION AND					
	ENCASHMENT							
55160	RS	REFORMS-CUM-CHIEF	PANCHAYAT					
	BENEFITS							
55161	SECRETERIAT	SECRETARY,						
	PUNJAB,							
55162		CHANDIGARH						
55163								
55164					01-PENSION AND		7,99,260	53,284
					8,52,544			
55165					OTHER			
55166					RETIREMENT			
55167					BENEFITS			
55168								
55169				*****				

55170				TOTAL (MH)			18,54,920	53,284
				19,08,204				
55171								
55172								
55173				*****				

55174				TOTAL (DDO)			18,54,920	53,284
				19,08,204				
55175								
55176								

55177	DIVISIONAL COMMANDER, PUNJAB HOME 2070 16,50,227	01-HOME GUARDS	14,64,271	1,85,956
55178	GUARD , FEROZEPUR RURAL	URBAN AND		
55179		WING		
55180				
55181		***** -----	-----	-----
55182		TOTAL (MH) 16,50,227	14,64,271	1,85,956
55183				
55184				
55185		2235 1,15,000	03-REIMBURSEMEN 0	1,15,000
55186		T OF MEDICAL		
55187		CHARGES TO		
55188		PUNJAB		
55189		GOVERNMENT		
55190		PENSIONERS		
55191				
55192		***** -----	-----	-----
55193		TOTAL (MH) 1,15,000	0	1,15,000
55194				
55195				

55196	***** -----					-----	-----
55197	TOTAL (DDO) 17,65,227					14,64,271	3,00,956
55198							
55199							
55200	DIVISIONAL COMMANDER,PUNJAB HOME 2070 2,42,086					01-HOME GUARDS 2,27,651	14,435
55201							
55202	GOVERNMENT OF PUNJAB 921					Page	
55203	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
55204							
55205							
55206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
55207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
55208	----- -----						-----
55209	GUARD, JALANDHAR RURAL					URBAN AND	
55210						WING	
55211							
55212	FINANCIAL 970	PRINCIPAL SECRETARY,	DIVISIONAL COMMANDER,PUNJAB HOME 2070		98-COMPUTERIZAT	970	0
55213	COMMISSIONE THE	GOVERNANCE	GUARD, JALANDHAR		ION IN		
55214	RS STATE	REFORMS-CUM-CHIEF					
55215	SECRETERIAT PUNJAB,	SECRETARY,					
55216	CHANDIGARH						
55217							
55218	***** -----					-----	-----

55219		TOTAL (MH) 2,43,056			2,28,621	14,435
55220						
55221						
55222		***** -----			-----	-----
55223		TOTAL (DD0) 2,43,056			2,28,621	14,435
55224						
55225						
55226		DIVISIONAL SOIL CONSERVATION 6,54,815	2071	01-LEAVE	6,54,815	0
55227		OFFICER, AMRITSAR ENCASHMENT				
55228				BENEFITS		
55229						
55230			***** -----		-----	-----
55231			TOTAL (MH) 6,54,815		6,54,815	0
55232						
55233						
55234		***** -----			-----	-----
55235		TOTAL (DD0) 6,54,815			6,54,815	0
55236						
55237						
55238		DIVISIONAL SOIL CONSERVATION 12,55,980	2071	01-PENSION AND	11,41,800	1,14,180
55239		OFFICER, BHATINDA OTHER				
55240				RETIREMENT		
55241						

					BENEFITS		
55242							
55243				*****			
55244				TOTAL (MH)		11, 41, 800	1, 14, 180
				12, 55, 980			
55245							
55246							
55247				*****			
55248				TOTAL (DD0)		11, 41, 800	1, 14, 180
				12, 55, 980			
55249							
55250							
55251				DIVISIONAL SOIL CONSERVATION	2071	01-COMMUTED	
				3, 42, 883		3, 42, 883	0
55252				OFFICER, DIVISIONAL SOIL		VALUE	
				OF			
55253				CONSERVATION OFFICER			
				PENSIONS			
55254							
55255						01-LEAVE	
						29, 64, 653	0
55256							
						ENCASHMENT	
55257							
						BENEFITS	
55258							
55259						01-PENSION AND	
						2, 57, 855	0
55260							
						OTHER	
55261							

55263

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

55264

55265

55266	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
55267	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

55268

55269

RETIREMENT

55270

BENEFITS

55271

55272

55273

TOTAL (MH)
35,65,391

35,65,391

0

55274

55275

55276

55277

TOTAL (DD0)
35,65,391

35,65,391

0

55278

55279

55280	FINANCIAL 43,060	PRINCIPAL SECRETARY,	DIVISIONAL SOIL CONSERVATION	2071	01-FAMILY	43,060	0
55281	COMMISSIONE PENSIONS	GOVERNANCE	OFFICER,DIVISIONAL SOIL				

55282

RS REFORMS-CUM-CHIEF
OFFICER(SOIL CONSERVATION

55283

SECRETERIAT SECRETARY, PUNJAB,
SURVEY)

55284

CHANDIGARH

55285						
55286				01-LEAVE 6,11,170	6,11,170	0
55287				ENCASHMENT		
55288				BENEFITS		
55289						
55290				01-PENSION AND 1,75,817	1,20,673	55,144
55291				OTHER		
55292				RETIREMENT		
55293				BENEFITS		
55294						
55295			***** -----		-----	-----
55296			TOTAL (MH) 8,30,047		7,74,903	55,144
55297						
55298						
55299			***** -----		-----	-----
55300			TOTAL (DDO) 8,30,047		7,74,903	55,144
55301						
55302						
55303		DIVISIONAL SOIL CONSERVATION 7,83,327	2071	01-LEAVE	7,83,327	0
55304		OFFICER, FEROZEPUR				

	ENCASHMENT				
55305				BENEFITS	
55306					
55307				01-PENSION AND 3,13,786	2,85,260 28,526
55308				OTHER	
55309				RETIREMENT	
55310				BENEFITS	
55311					
55312			***** -----	-----	-----
55313			TOTAL (MH) 10,97,113	10,68,587	28,526
55314					
55315					
55316			***** -----	-----	-----
55317			TOTAL (DDO) 10,97,113	10,68,587	28,526
55318					
55319					
55320		DIVISIONAL SOIL CONSERVATION 7,94,849	2071	01-PENSION AND	7,22,590 72,259
55321					
55322		GOVERNMENT OF PUNJAB 923			Page
55323		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
55324					
55325					

55326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
55327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
55328	----- -----					-----	-----
55329			OFFICER, SANGRUR OTHER				
55330					RETIREMENT		
55331					BENEFITS		
55332							
55333				***** -----		-----	-----
55334				TOTAL (MH) 7,94,849		7,22,590	72,259
55335							
55336							
55337			***** -----			-----	-----
55338			TOTAL (DDO) 7,94,849			7,22,590	72,259
55339							
55340							
55341	FINANCIAL 64,05,569	PRINCIPAL SECRETARY,	DY DIRECTOR,ANIMAL HUSBANDRY	2071	01-LEAVE	64,05,569	0
55342	COMMISSIONE ENCASHMENT	GOVERNANCE					
55343	RS BENEFITS	REFORMS-CUM-CHIEF					
55344	SECRETERIAT PUNJAB,	SECRETARY,					
55345		CHANDIGARH					
55346							
55347					01-PENSION AND 4,23,600	4,23,600	0

55348

OTHER

55349

RETIREMENT

55350

BENEFITS

55351

55352

55353

TOTAL (MH) 68,29,169 0
68,29,169

55354

55355

55356

55357

TOTAL (DDO) 68,29,169 0
68,29,169

55358

55359

55360

E S I HOSPITAL, AMRITSAR 2071 01-LEAVE 83,72,383 0
83,72,383

55361

ENCASHMENT

55362

BENEFITS

55363

55364

55365

TOTAL (MH) 83,72,383 0
83,72,383

55366

55367

55368	***** -----					-----	-----
55369	TOTAL (DDO) 83,72,383					83,72,383	0
55370							
55371							
55372	EMPLOYMENT OFFICER, TRAINING .T.C 2071 11,97,900					01-LEAVE 11,97,900	0
55373						ENCASHMENT	
55374						BENEFITS	
55375							
55376						01-PENSION AND 4,76,368	4,76,368 0
55377						OTHER	
55378						RETIREMENT	
55379						BENEFITS	
55380							
55381	GOVERNMENT OF PUNJAB						
55382	924						
55383	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
55384							
55385							
55386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
55387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
55388	----- -----	-----	-----	-----	-----	-----	-----
55389	***** -----					-----	-----

55390	FINANCIAL 16,74,268	PRINCIPAL SECRETARY, EMPLOYMENT OFFICER, TRAINING .T.C TOTAL (MH)			16,74,268	0
55391	COMMISSIONER GOVERNANCE					
55392	RS REFORMS-CUM-CHIEF					
55393	SECRETARIAT PUNJAB,	SECRETARY, CHANDIGARH				
55394						
55395						
55396						
55397						
55398		***** -----				
55399		TOTAL (DDO) 16,74,268			16,74,268	0
55400						
55401						
55402		EXCISE AND TAXATION 6,24,27,725	2039	01-DISTRICT	6,24,27,725	0
55403		COMMISSIONER, EXCISE AND TAXATION ESTABLISHMENT				
55404		COMMISSIONER				
55405						
55406				04-IMPROVEMENT 1,05,590	1,05,590	0
55407				OF THE		
55408				INFRASTRUCTURE		
55409				FOR THE		
55410						

DEPARTMENTS						
55411						
55412			*****	-----		

55413			TOTAL (MH)	6,42,07,583	0	
			6,42,07,583			
55414						
55415						
55416			2071 01-LEAVE	7,76,260	0	
			7,76,260			
55417						
	ENCASHMENT					
55418						
	BENEFITS					
55419						
55420			*****	-----		

55421			TOTAL (MH)	7,76,260	0	
			7,76,260			
55422						
55423						
55424	*****			-----		

55425			TOTAL (DD0)	6,49,83,843	0	
			6,49,83,843			
55426						
55427						
55428	EXECUTIVE	ENGINEER, DRAINAGE	2071 01-LEAVE	18,44,390	0	
	18,44,390					
55429						
	DIVISION					
	ENCASHMENT					
55430						
	BENEFITS					

55431								
55432					01-PENSION AND 68,433		68,433	0
55433					OTHER			
55434					RETIREMENT			
55435					BENEFITS			
55436								
55437				*****				
55438				TOTAL (MH) 19,12,823			19,12,823	0

55443

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

55444

55445

55446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
55447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

55448	-----	-----	-----	-----	-----	-----	-----

55449		*****					

55450	FINANCIAL 19,12,823	PRINCIPAL SECRETARY,	TOTAL (DDO)			19,12,823	0
-------	------------------------	----------------------	-------------	--	--	-----------	---

55451

COMMISSIONE
GOVERNANCE

55452

RS
REFORMS-CUM-CHIEF

55453	SECRETERIAT SECRETARY, PUNJAB,					
55454	CHANDIGARH					
55455						
55456						
55457						
55458	EXECUTIVE 15,34,323	2071	01-GRATUITIES	15,34,323	0	
55459	ENGINEER, (ECR) -CUM-DIPRI					
55460						
55461			01-LEAVE 1,00,02,828	92,27,148	7,75,680	
55462			ENCASHMENT			
55463			BENEFITS			
55464						
55465			01-PENSION AND 6,24,863	5,46,755	78,108	
55466			OTHER			
55467			RETIREMENT			
55468			BENEFITS			
55469						
55470		***** -----		-----	-----	
55471		TOTAL (MH) 1,40,74,837		1,32,21,049	8,53,788	
55472						

55473

55474

55475

TOTAL (DDO)	1,32,21,049	8,53,788
1,40,74,837		

55476

55477

55478

EXECUTIVE ENGINEER,1ST DIVISION	2202	16-SETTING UP	9,04,185	0
9,04,185				

55479

I.B. PUNJAB	OF
MODEL	

55480

SCHOOLS
AT

55481

BLOCK LEVEL
IN

55482

EDUCATIONALLY

55483

BACKWARD
BLOCKS

55484

55485

55486

TOTAL (MH)	9,04,185	0
9,04,185		

55487

55488

55489

55490

TOTAL (DDO)	9,04,185	0
9,04,185		

55491

55492

55493

EXECUTIVE ENGINEER,ABOHAR CANAL	2071	01-LEAVE	66,43,299	0
66,43,299				

55494

DIVISION
ENCASHMENT

55495

BENEFITS

55496

55497

01-PENSION AND
89,828

89,828

0

55498

OTHER

55499

RETIREMENT

55500

BENEFITS

55501

55502

GOVERNMENT OF PUNJAB
926

Page

55503

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

55504

55505

55506

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

55507

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

55508

55509

55510

55511

TOTAL (MH)
67,33,127

67,33,127

0

55512

55513

55514

55515

TOTAL (DDO)

67,33,127

0

				67,33,127				
55516								
55517								
55518	FINANCIAL 42,60,145	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,AMRITSAR	2071	01-LEAVE	38,97,455	3,62,690	
55519	COMMISSIONE ENCASHMENT	GOVERNANCE	DRAINAGE DIVISION					
55520	RS BENEFITS	REFORMS-CUM-CHIEF						
55521	SECRETERIAT PUNJAB,	SECRETARY,						
55522		CHANDIGARH						
55523								
55524					01-PENSION AND 21,98,886	19,87,905	2,10,981	
55525					OTHER			
55526					RETIREMENT			
55527					BENEFITS			
55528								
55529				***** -----		-----	-----	
55530				TOTAL (MH) 64,59,031		58,85,360	5,73,671	
55531								
55532								
55533				***** -----		-----	-----	
55534				TOTAL (DDO) 64,59,031		58,85,360	5,73,671	
55535								
55536								

55537	EXECUTIVE ENGINEER, BARI DOAB 23,26,400	2071	01-LEAVE	23,26,400	0
55538	DRAINAGE DIVISION ENCASHMENT				
55539			BENEFITS		
55540					
55541			01-PENSION AND 76,958	76,958	0
55542			OTHER		
55543			RETIREMENT		
55544			BENEFITS		
55545					
55546		***** -----	-----		
55547		TOTAL (MH) 24,03,358		24,03,358	0
55548					
55549					
55550		2235 2,00,000	02-EX-GRATIA	2,00,000	0
55551			PAYMENTS TO		
55552			FAMILIES OF		
55553			MINISTERS,		
55554			GOVERNMENT		

55577

55578

55579

55580

EXECUTIVE ENGINEER, BHAKRA MAIN
92,58,431

2071

01-LEAVE

92,58,431

0

55581

LINE DIVISION
ENCASHMENT

55582

BENEFITS

55583

55584

01-PENSION AND
10,08,520

9,49,404

59,116

55585

OTHER

55586

RETIREMENT

55587

BENEFITS

55588

55589

55590

TOTAL (MH)
1,04,66,951

1,04,07,835

59,116

55591

55592

55593

2235
3,00,000

02-EX-GRATIA

3,00,000

0

55594

PAYMENTS
TO

55595

FAMILIES
OF

55596		MINISTERS,		
55597		GOVERNMENT		
55598		SERVANTS ETC .		
55599		DYING IN		
55600		HARNESS		
55601				
55602		03-REIMBURSEMEN 9,16,590	6,17,926	2,98,664
55603		T OF MEDICAL		
55604		CHARGES TO		
55605		PUNJAB		
55606		GOVERNMENT		
55607		PENSIONERS		
55608				
55609		***** -----	-----	-----
55610		TOTAL (MH) 12,16,590	9,17,926	2,98,664
55611				
55612				
55613	*****		-----	-----

55614	TOTAL (DDO)					1,37,29,119	3,57,780				
	1,40,86,899										
55615											
55616											
55617	EXECUTIVE ENGINEER, BIST DOAB		2071	01-GRATUITIES	9,00,000	0					
	9,00,000										
55618	DIVISION										
55619											
55620				01-LEAVE	90,30,990	0					
				90,30,990							
55621											
55622	GOVERNMENT OF PUNJAB						Page				
	928										
55623	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY										
	2022										
55624											
55625											
55626	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE				
	PROGRESSIVE										
55627	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH				
	EXPENDITURE										
55628	-----	-----	-----	-----	-----	-----	-----				

55629											
					ENCASHMENT						
55630											
					BENEFITS						
55631											
55632	FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, BIST DOAB	2071	01-PENSION AND	15,41,870	6,90,618				
	22,32,488										
55633	COMMISSIONE	GOVERNANCE	DIVISION								
	OTHER										
55634	RS	REFORMS-CUM-CHIEF									
	RETIREMENT										
55635	SECRETERIAT	SECRETARY, PUNJAB,									
	BENEFITS										

55636	CHANDIGARH						
55637							
55638			*****				
55639			TOTAL (MH)		1,14,72,860	6,90,618	
55640			1,21,63,478				
55641							
55642			*****				
55643			TOTAL (DDO)		1,14,72,860	6,90,618	
55644			1,21,63,478				
55645							
55646		EXECUTIVE ENGINEER, CANAL LINING	2071	01-LEAVE	39,39,638	0	
55647		DIVISION					
		ENCASHMENT					
55648				BENEFITS			
55649							
55650				01-PENSION AND	8,20,461	2,51,625	
				10,72,086			
55651				OTHER			
55652				RETIREMENT			
55653				BENEFITS			
55654							
55655			*****				
55656			TOTAL (MH)		47,60,099	2,51,625	

			50,11,724		
55657					
55658					
55659		*****			

55660		TOTAL (DDO)		47,60,099	2,51,625
		50,11,724			
55661					
55662					
55663		EXECUTIVE ENGINEER, CENTRAL WORKS 2235	03-REIMBURSEMEN	14,335	0
		14,335			
55664		DIVISION	T OF		
		MEDICAL			
55665			CHARGES		
			TO		
55666			PUNJAB		
55667			GOVERNMENT		
55668			PENSIONERS		
55669					
55670		*****			

55671		TOTAL (MH)		14,335	0
		14,335			
55672					
55673					
55674		*****			

55675		TOTAL (DDO)		14,335	0
		14,335			
55676					
55677					

55678	EXECUTIVE ENGINEER,CENTRAL WORKS 2071			01-LEAVE	8,61,688	5,56,800	
55679	DIVISION NO-1 ENCASHMENT						
55680				BENEFITS			
55681	GOVERNMENT OF PUNJAB						
55682	929						
55683	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
55684							
55685							
55686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
55687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
55688	-----	-----	-----	-----	-----	-----	-----
55689							
55690	FINANCIAL 2,62,592	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CENTRAL WORKS 2071	01-PENSION AND	2,62,592	0	
55691	COMMISSIONE OTHER	GOVERNANCE	DIVISION NO-1				
55692	RS RETIREMENT	REFORMS-CUM-CHIEF					
55693	SECRETERIAT BENEFITS	SECRETARY, PUNJAB,					
55694		CHANDIGARH					
55695							
55696				*****	-----	-----	
55697				TOTAL (MH) 16,81,080	11,24,280	5,56,800	
55698							
55699							
55700				*****	-----	-----	

55701	TOTAL (DDO) 16,81,080		11,24,280	5,56,800
55702				
55703				
55704	EXECUTIVE ENGINEER, CENTRAL WORKS 2071 5,52,235	01-LEAVE	5,52,235	0
55705	DIVISION NO-3 ENCASHMENT			
55706		BENEFITS		
55707				
55708		***** -----	-----	-----
55709		TOTAL (MH) 5,52,235	5,52,235	0
55710				
55711				
55712		***** -----	-----	-----
55713	TOTAL (DDO) 5,52,235		5,52,235	0
55714				
55715				
55716	EXECUTIVE ENGINEER, CENTRAL WORKS 2071 2,79,147	01-GRATUITIES	0	2,79,147
55717	DIVISION NO-5			
55718				
55719		01-LEAVE 27,37,407	21,29,407	6,08,000
55720		ENCASHMENT		
55721		BENEFITS		

55722						
55723			01-PENSION AND 3,28,978		3,16,129	12,849
55724			OTHER			
55725			RETIREMENT			
55726			BENEFITS			
55727						
55728			***** -----		-----	-----
55729			TOTAL (MH) 33,45,532		24,45,536	8,99,996
55730						
55731						
55732			***** -----		-----	-----
55733			TOTAL (DDO) 33,45,532		24,45,536	8,99,996
55734						
55735						
55736		EXECUTIVE ENGINEER,CENTRAL WORKS 2071 15,50,690	01-LEAVE		15,50,690	0
55737		DIVISION PWD B&R ENCASHMENT				
55738			BENEFITS			
55739						
55740			***** -----		-----	-----
55741						
55742		GOVERNMENT OF PUNJAB 930				
55743			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY			

55744

55745

55746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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55747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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55748	-----	-----	-----	-----	-----	-----	-----

55749				TOTAL (MH) 15,50,690		15,50,690	0
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55750

55751

55752	FINANCIAL -----	PRINCIPAL SECRETARY, -----	*****			-----	-----
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55753
COMMISSIONE
GOVERNANCE

55754
RS
REFORMS-CUM-CHIEF

55755
SECRETERIAT SECRETARY,
PUNJAB,

55756
CHANDIGARH

55757

55758			TOTAL (DDO) 15,50,690			15,50,690	0
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55759

55760

55761			EXECUTIVE ENGINEER, CONSTRUCT 39,71,701	2071	01-LEAVE	39,71,701	0
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55762
DIVISION NO.2, PWD B&R
ENCASHMENT

55763

BENEFITS

55764

55765				***** -----		-----	-----
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55766		TOTAL (MH)		55, 22, 391	0
		55, 22, 391			
55767					
55768					
55769		*****		-----	

55770		TOTAL (DDO)		55, 22, 391	0
		55, 22, 391			
55771					
55772					
55773		EXECUTIVE ENGINEER, CONSTRUCTION	2071	01 - LEAVE	
		2, 40, 211		2, 40, 211	0
55774		DIVISION NO-1,			
		ENCASHMENT			
55775				BENEFITS	
55776					
55777			*****	-----	

55778		TOTAL (MH)		2, 40, 211	0
		2, 40, 211			
55779					
55780					
55781			2235	03 - REIMBURSEMEN	
			36, 979	36, 979	0
55782				T OF	
				MEDICAL	
55783				CHARGES	
				TO	
55784				PUNJAB	
55785				GOVERNMENT	
55786					

PENSIONERS							
55787							
55788	*****			-----			

55789	TOTAL (MH)			36,979	0		
	36,979						
55790							
55791							
55792	*****			-----			

55793	TOTAL (DDO)			2,77,190	0		
	2,77,190						
55794							
55795							
55796	EXECUTIVE ENGINEER, CONSTRUCTION			2071	01-LEAVE	16,46,630	0
	16,46,630						
55797	DIVISION NO-2, P.W.D. B&R B.B						
	ENCASHMENT						
55798				BENEFITS			
55799							
55800				01-PENSION AND	0	89,433	
				89,433			
55801							
55802	GOVERNMENT OF PUNJAB						
	931						
55803	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
55804							
55805							
55806	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
55807	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
55808	-----						

55809				OTHER				
55810				RETIREMENT				
55811				BENEFITS				
55812								
55813				*****		-----	-----	
55814				TOTAL (MH)		16,46,630		89,433
55815				17,36,063				
55816								
55817				*****		-----	-----	
55818				TOTAL (DDO)		16,46,630		89,433
55819				17,36,063				
55820								
55821	FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	1,91,87,790		0
55822	COMMISSIONE	GOVERNANCE	DIVISION NO-2, PWD B&R					
55823	RS	REFORMS-CUM-CHIEF						
55824	SECRETERIAT	SECRETARY,						
55825		CHANDIGARH						
55826								
55827				01-PENSION AND		2,92,805		0
55828				2,92,805				
55829				OTHER				
				RETIREMENT				

55830	BENEFITS			
55831				
55832	*****		-----	
55833	TOTAL (MH)		1,94,80,595	0
55834	1,94,80,595			
55835				
55836	2235	03-REIMBURSEMEN	0	4,00,384
55837				
55838	T OF MEDICAL			
55839				
55840	CHARGES TO			
55841				
55842				
55843	*****		-----	
55844	TOTAL (MH)		0	4,00,384
55845	4,00,384			
55846				
55847	*****		-----	
55848	TOTAL (DD0)		1,94,80,595	4,00,384
	1,98,80,979			

55849

55850

55851

EXECUTIVE ENGINEER, CONSTRUCTION 2071 01-LEAVE 34,75,070 0

55852

DIVISION NO-3 PWD B&R
ENCASHMENT

55853

BENEFITS

55854

55855

01-PENSION AND 8,20,578 79,709
9,00,287

55856

OTHER

55857

RETIREMENT

55858

BENEFITS

55859

55860

***** -----

55861

55862

GOVERNMENT OF PUNJAB Page
932

55863

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

55864

55865

55866

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

55867

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

55868

55869

TOTAL (MH) 42,95,648 79,709
43,75,357

55870

55871

55872	FINANCIAL 4,00,000	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2235	02-EX-GRATIA	2,00,000	2,00,000
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55873	COMMISSIONE TO	GOVERNANCE	DIVISION NO-3 PWD B&R		PAYMENTS		
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55874	RS OF	REFORMS-CUM-CHIEF			FAMILIES		
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55875	SECRETERIAT MINISTERS,	SECRETARY, PUNJAB,					
-------	---------------------------	--------------------	--	--	--	--	--

55876		CHANDIGARH GOVERNMENT					
-------	--	--------------------------	--	--	--	--	--

55877					SERVANTS ETC.		
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55878					DYING IN		
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55879					HARNESS		
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55880

55881				***** -----	-----	-----	
-------	--	--	--	----------------	-------	-------	--

55882				TOTAL (MH) 47,75,357		44,95,648	2,79,709
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55883

55884

55885		***** -----			-----	-----	
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55886		TOTAL (DDO) 47,75,357				44,95,648	2,79,709
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55887

55888

55889			EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	22,71,750	0
-------	--	--	----------------------------------	------	----------	-----------	---

55890			DIVISION NO.-1, PWD B&R, ENCASHMENT				
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55891					BENEFITS		
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55892

55893

55894

55895

55896

55897

55898

55899

55900

55901

55902

55903

55904

55905

55906

55907

55908

55909

55910

55911

55912

TOTAL (MH)

22, 71, 750

22, 71, 750

22, 71, 750

0

4059

05-CONSTRUCTION

48, 58, 000

48, 58, 000

0

OF BUILDING
FOR

ELECTION

DEPARTMENT

TOTAL (MH)

48, 58, 000

48, 58, 000

48, 58, 000

0

TOTAL (DDO)

71, 29, 750

71, 29, 750

71, 29, 750

0

EXECUTIVE ENGINEER, CONSTRUCTION

2071

01-LEAVE

23, 74, 380

23, 74, 380

0

DIVISION NO.1 PWD B&R
ENCASHMENT

55936				01-PENSION AND 7,45,151	6,26,508	1,18,643
55937				OTHER		
55938				RETIREMENT		
55939				BENEFITS		
55940						
55941			***** -----		-----	-----
55942			TOTAL (MH) 59,12,031		57,93,388	1,18,643
55943						
55944						
55945			***** -----		-----	-----
55946			TOTAL (DD0) 59,12,031		57,93,388	1,18,643
55947						
55948						
55949		EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-GRATUITIES	9,00,000	0
55950		DIVISION NO.2, PWD B&R				
55951						
55952				01-LEAVE 34,12,560	34,12,560	0
55953				ENCASHMENT		
55954				BENEFITS		
55955						

55956				01-PENSION AND 2,57,505	2,57,505	0
55957				OTHER		
55958				RETIREMENT		
55959				BENEFITS		
55960						
55961				***** -----	-----	
55962				TOTAL (MH) 45,70,065	45,70,065	0
55963						
55964						
55965				***** -----	-----	
55966				TOTAL (DD0) 45,70,065	45,70,065	0
55967						
55968						
55969			EXECUTIVE ENGINEER, CONSTRUCTION 2071	01- LEAVE	6,03,090	0
55970			DIVISION NO.4, ENCASHMENT			
55971				BENEFITS		
55972						
55973				***** -----	-----	
55974				TOTAL (MH) 6,03,090	6,03,090	0
55975						

55976

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55980

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55998

55999

TOTAL (DD0)
6,03,090

6,03,090 0

GOVERNMENT OF PUNJAB
934

Page

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 2,62,77,713	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2059	01-DIRECTION	2,33,00,902	29,76,811
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COMMISSIONE B&R	GOVERNANCE	DIVISION PWD
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RS
REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY,
PUNJAB,

CHANDIGARH

11-INDUSTRIAL 4,84,018	2,37,310	2,46,708
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TRAINING

TOTAL (MH)	2,35,38,212	32,23,519
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			2,67,61,731		
56000					
56001					
56002		2071 67,40,053	01-LEAVE	60,30,933	7,09,120
56003			ENCASHMENT		
56004			BENEFITS		
56005					
56006			01-PENSION AND 16,37,582	16,14,794	22,788
56007			OTHER		
56008			RETIREMENT		
56009			BENEFITS		
56010					
56011		***** -----		-----	-----
56012		TOTAL (MH) 83,77,635		76,45,727	7,31,908
56013					
56014					
56015		4202 2,24,70,000	25-CONSTRUCTION	2,24,70,000	0
56016			OF NEW COLLEGES		
56017					
56018			27-CONSTRUCTION 1,12,14,325	1,12,14,325	0

56019				OF NEW COLLEGES		
56020				IN THE STATE		
56021						
56022			***** -----		-----	-----
56023			TOTAL (MH) 3,36,84,325		3,36,84,325	0
56024						
56025						
56026			***** -----		-----	-----
56027			TOTAL (DDO) 6,88,23,691		6,48,68,264	39,55,427
56028						
56029						
56030		EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	4,85,809	0
56031		DIVISION PWD B&R BR ENCASHMENT				
56032				BENEFITS		
56033						
56034			***** -----		-----	-----
56035			TOTAL (MH) 4,85,809		4,85,809	0
56036						
56037						
56038			***** -----		-----	-----
56039			TOTAL (DDO) 4,85,809		4,85,809	0

56040

56041
56042

GOVERNMENT OF PUNJAB
935

Page

56043

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

56044

56045

56046

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

56047

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

56048

56049

56050

FINANCIAL PRINCIPAL SECRETARY, EXECUTIVE ENGINEER, CONSTRUCTION 2071 01-LEAVE 10,45,000 0
10,45,000

56051

COMMISSIONE GOVERNANCE DIVISION PWD B&R, PUNJAB
ENCASHMENT

56052

RS REFORMS-CUM-CHIEF
BENEFITS

56053

SECRETERIAT SECRETARY,
PUNJAB,

56054

CHANDIGARH

56055

56056

01-PENSION AND 3,97,588 0
3,97,588

56057

OTHER

56058

RETIREMENT

56059

BENEFITS

56060

56061

56062	TOTAL (MH) 19,28,397			19,28,397	0
56063					
56064					
56065	***** -----			-----	-----
56066	TOTAL (DDO) 19,28,397			19,28,397	0
56067					
56068					
56069	EXECUTIVE ENGINEER, CONSTRUCTION 52,75,871	2071	01-LEAVE	35,77,791	16,98,080
56070	DIVISION, PWD B&R BRANCH ENCASHMENT				
56071				BENEFITS	
56072					
56073				01-PENSION AND 2,69,541	2,30,411 39,130
56074				OTHER	
56075				RETIREMENT	
56076				BENEFITS	
56077					
56078	***** -----			-----	-----
56079	TOTAL (MH) 55,45,412			38,08,202	17,37,210
56080					
56081					
56082	***** -----			-----	-----

56083	-----				
	TOTAL (DD0)			38,08,202	17,37,210
56084	55,45,412				
56085					
56086	EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-GRATUITIES	9,00,000	0
	9,00,000				
56087	DIVSION, P.W.D.				
	B&R				
56088					
56089			01-LEAVE	56,20,725	0
			56,20,725		
56090					
			ENCASHMENT		
56091					
			BENEFITS		
56092					
56093			01-PENSION AND	25,78,128	57,326
			26,35,454		
56094					
			OTHER		
56095					
			RETIREMENT		
56096					
			BENEFITS		
56097					
56098		*****	-----	-----	

56099		TOTAL (MH)		90,98,853	57,326
		91,56,179			
56100					

56103	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
56104							
56105							
56106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
56107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
56108	----- -----	-----	-----	-----	-----	-----	-----
56109							
56110	FINANCIAL -----	PRINCIPAL SECRETARY,	*****			-----	-----
56111	COMMISSIONE GOVERNANCE						
56112	RS REFORMS-CUM-CHIEF						
56113	SECRETERIAT PUNJAB,	SECRETARY,					
56114		CHANDIGARH					
56115							
56116			TOTAL (DDO) 91,56,179			90,98,853	57,326
56117							
56118							
56119			EXECUTIVE ENGINEER,CONTRUCTION 11,38,207	2071	01-LEAVE	11,38,207	0
56120			DIVISION PWD B&R ENCASHMENT				
56121					BENEFITS		
56122							
56123				***** -----	-----		
56124			TOTAL (MH) 1,02,94,386			1,02,37,060	57,326

56125

56126

56127

56128

TOTAL (DDO)
1,02,94,386

1,02,37,060

57,326

56129

56130

56131

EXECUTIVE ENGINEER, COSTRUCTION
2,82,05,425

2059

01-DIRECTION

2,52,00,234

30,05,191

56132

DIVISION
NO-2

56133

56134

56135

TOTAL (MH)
2,82,05,425

2,52,00,234

30,05,191

56136

56137

56138

2071
16,73,080

01-LEAVE

16,73,080

0

56139

ENCASHMENT

56140

BENEFITS

56141

56142

01-PENSION AND
3,43,912

0

3,43,912

56143

OTHER

56144

RETIREMENT

56145

BENEFITS

56146

56147

56148

56149

56150

56151

56152

56153

56154

56155

56156

56157

56158

56159

56160

56161

56162

56163

56164

56165

56166

56167

56168

TOTAL (MH)
20,16,992

16,73,080

3,43,912

TOTAL (DDO)
3,02,22,417

2,68,73,314

33,49,103

EXECUTIVE ENGINEER, DEVIGARH
19,76,124

2071

01-LEAVE

19,76,124

0

DIVISION (I.B)
ENCASHMENT

BENEFITS

TOTAL (MH)
19,76,124

19,76,124

0

GOVERNMENT OF PUNJAB
937

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

56169

56170

56171

56172

FINANCIAL PRINCIPAL SECRETARY,
19,76,124

TOTAL (DDO) 19,76,124 0

56173

COMMISSIONE
GOVERNANCE

56174

RS
REFORMS-CUM-CHIEF

56175

SECRETERIAT SECRETARY,
PUNJAB,

56176

CHANDIGARH

56177

56178

56179

56180

EXECUTIVE ENGINEER, DRAINAGE 2071 01-GRATUITIES 7,50,000 0
7,50,000

56181

CONSTRUCTION DIVISION PWD
B&R

56182

56183

01-LEAVE 18,09,647 6,69,540
24,79,187

56184

ENCASHMENT

56185

BENEFITS

56186

56187

01-PENSION AND 4,20,200 42,020
4,62,220

56188

OTHER

56189

RETIREMENT

56190					BENEFITS		
56191							
56192			*****				
56193			TOTAL (MH)		49,55,971	7,11,560	
56194			56,67,531				
56195							
56196		*****					
56197		TOTAL (DDO)			49,55,971	7,11,560	
56198		56,67,531					
56199							
56200		EXECUTIVE ENGINEER, EASTERN	2071	01-LEAVE	75,41,220	0	
56201		DIVISION PWD					
56202		ENCASHMENT					
56203							
56204				01-PENSION AND	8,51,885	81,906	
56205				9,33,791			
56206							
56207				OTHER			
56208							
56209				RETIREMENT			
				BENEFITS			

56210	-----					TOTAL (MH) 84,75,011	83,93,105	81,906	
56211									
56212									
56213	***** -----					-----	-----		
56214	TOTAL (DDO) 84,75,011						83,93,105	81,906	
56215									
56216									
56217	EXECUTIVE ENGINEER,ELECTRICAL 27,07,729					2071	01-LEAVE	27,07,729	0
56218	DIVISION PWD B&R ENCASHMENT								
56219						BENEFITS			
56220									
56221									
56222	GOVERNMENT OF PUNJAB 938								
56223	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
56224									
56225									
56226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE		EXPENDITURE	
56227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH		DURING THE MONTH	
56228	----- -----	-----	-----	-----	-----	-----		-----	
56229						***** -----		-----	-----
56230	FINANCIAL 27,07,729	PRINCIPAL SECRETARY,			TOTAL (MH)		27,07,729	0	
56231	COMMISSIONE GOVERNANCE								
56232	RS REFORMS-CUM-CHIEF								

56233	SECRETARIAT SECRETARY, PUNJAB,					
56234	CHANDIGARH					
56235						
56236						
56237						
56238	*****					
56239	TOTAL (DDO) 27,07,729				27,07,729	0
56240						
56241						
56242	EXECUTIVE ENGINEER, ELECTRICAL 25,70,770	2071	01-LEAVE		23,61,060	2,09,710
56243	DIVISION, PWD B&R, PUNJAB ENCASHMENT					
56244			BENEFITS			
56245						
56246		*****				
56247		TOTAL (MH) 52,78,499			50,68,789	2,09,710
56248						
56249						
56250	*****					
56251	TOTAL (DDO) 52,78,499				50,68,789	2,09,710
56252						
56253						
56254	EXECUTIVE ENGINEER, ELECTRICAL 28,81,820	2071	01-LEAVE		28,81,820	0
56255	DIVISON PWD B&R ENCASHMENT					

56256

BENEFITS

56257

56258

01-PENSION AND
2,69,544

2,69,544

0

56259

OTHER

56260

RETIREMENT

56261

BENEFITS

56262

56263

56264

TOTAL (MH)
31,51,364

31,51,364

0

56265

56266

56267

56268

TOTAL (DDO)
31,51,364

31,51,364

0

56269

56270

56271

EXECUTIVE ENGINEER, ELECTRICITY
15,07,490

2071

01-LEAVE

15,07,490

0

56272

DIVISION, PUNJAB PWD B&R,
ENCASHMENT

56273

BENEFITS

56274

56275

56276

TOTAL (MH)
15,07,490

15,07,490

0

56277

56278

56279

56280

TOTAL (DDO)
15,07,490

15,07,490

0

56281

56282

GOVERNMENT OF PUNJAB
939

Page

56283

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

56284

56285

56286

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

56287

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

56288

56289

56290

56291

FINANCIAL
41,26,429

PRINCIPAL SECRETARY,

EXECUTIVE ENGINEER, FARIDKOT

2071

01-LEAVE

33,25,027

8,01,402

56292

COMMISSIONE
ENCASHMENT

GOVERNANCE

CANAL DIVISION,

56293

RS
BENEFITS

REFORMS-CUM-CHIEF

56294

SECRETERIAT
PUNJAB,

SECRETARY,

56295

CHANDIGARH

56296

56297

56298

TOTAL (MH)
41,26,429

33,25,027

8,01,402

56299

56300

56301

56302

TOTAL (DD0)

41,26,429

33,25,027

8,01,402

56303

56304

56305

EXECUTIVE ENGINEER, FARIDKOT

13,49,370

2071

01-LEAVE

13,49,370

0

56306

DRAINAGE DIVISION,

ENCASHMENT

56307

BENEFITS

56308

56309

01-PENSION AND

8,34,760

8,34,760

0

56310

OTHER

56311

RETIREMENT

56312

BENEFITS

56313

56314

56315

TOTAL (MH)

21,84,130

21,84,130

0

56316

56317

56318

56319

TOTAL (DD0)

21,84,130

21,84,130

0

56320

56321

56322	EXECUTIVE ENGINEER, GALEWALA 44,79,280	2071	01-LEAVE	44,79,280	0
-------	---	------	----------	-----------	---

56323	DRAINAGE DIVISION, ENCASHMENT
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56324			BENEFITS
-------	--	--	----------

56325

56326			01-PENSION AND 8,58,321	7,98,266	60,055
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56327			OTHER
-------	--	--	-------

56328			RETIREMENT
-------	--	--	------------

56329			BENEFITS
-------	--	--	----------

56330

56331		***** -----		-----	-----
-------	--	----------------	--	-------	-------

56332		TOTAL (MH) 53,37,601		52,77,546	60,055
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56333

56334

56335	***** -----			-----	-----
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56336	TOTAL (DD0) 53,37,601			52,77,546	60,055
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56337

56338

56339	EXECUTIVE ENGINEER, HARIKA CANAL 36,13,889	2071	01-LEAVE	36,13,889	0
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56340	DIVISION ENCASHMENT
-------	------------------------

56343

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

56344

56345

56346

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

56347

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

56348

56349

BENEFITS

56350

56351

FINANCIAL
6,14,839

PRINCIPAL SECRETARY,

EXECUTIVE ENGINEER,HARIKA CANAL

2071

01-PENSION AND

5,58,490

56,349

56352

COMMISSIONE
OTHER

GOVERNANCE

DIVISION

56353

RS
RETIREMENT

REFORMS-CUM-CHIEF

56354

SECRETERIAT
BENEFITS

SECRETARY, PUNJAB,

56355

CHANDIGARH

56356

56357

56358

TOTAL (MH)
42,28,728

41,72,379

56,349

56359

56360

56361

56362

TOTAL (DDO)
42,28,728

41,72,379

56,349

56363

56364

56365	EXECUTIVE ENGINEER, HORTICULTURE 20,83,850	2071	01-LEAVE	20,83,850	0
56366	DIVISION, PUNJAB PWD B&R, ENCASHMENT				
56367			BENEFITS		
56368					
56369			01-PENSION AND 14,43,844	13,43,090	1,00,754
56370			OTHER		
56371			RETIREMENT		
56372			BENEFITS		
56373					
56374		***** -----	-----		
56375		TOTAL (MH) 35,27,694		34,26,940	1,00,754
56376					
56377					
56378	***** -----		-----		
56379	TOTAL (DDO) 35,27,694			34,26,940	1,00,754
56380					
56381					
56382	EXECUTIVE ENGINEER, HOSHIARPUR 57,84,817	2071	01-LEAVE	57,84,817	0
56383	DRAINAGE DIVISION ENCASHMENT				
56384			BENEFITS		

56385

56386

56387

TOTAL (MH) 57,84,817 0

56388

56389

56390

56391

TOTAL (DD0) 57,84,817 0

56392

56393

56394

EXECUTIVE ENGINEER, JALANDHAR 2235 03-REIMBURSEMEN 1,757 0

56395

PROVINCIAL DIVISION, PWD B&R MEDICAL T OF

56396

CHARGES TO

56397

PUNJAB

56398

GOVERNMENT

56399

PENSIONERS

56400

56401
56402

GOVERNMENT OF PUNJAB 941 Page

56403

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

56404

56405

56406 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

56407	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
56408	-----	-----	-----	-----	-----
56409		*****		-----	-----
56410	FINANCIAL PRINCIPAL SECRETARY,	TOTAL (MH)		1,757	0
56411	COMMISSIONE GOVERNANCE				
56412	RS REFORMS-CUM-CHIEF				
56413	SECRETERIAT SECRETARY, PUNJAB,				
56414	CHANDIGARH				
56415					
56416					
56417					
56418	*****			-----	-----
56419	TOTAL (DDO)			1,757	0
56420	1,757				
56421					
56422	EXECUTIVE ENGINEER, JANDIALA	2071	01-LEAVE	51,57,775	6,24,640
56423	DIVISION UBDC ENCASHMENT				
56424			BENEFITS		
56425					
56426			01-PENSION AND	3,16,529	53,233
56427			3,69,762		
56428			OTHER		

					RETIREMENT		
56429							
					BENEFITS		
56430							
56431				*****			
56432				TOTAL (MH)		54,76,061	6,77,873
				61,53,934			
56433							
56434							
56435				*****			
56436				TOTAL (DD0)		54,76,061	6,77,873
				61,53,934			
56437							
56438							
56439				EXECUTIVE ENGINEER, KANDI WATER	2071	01-LEAVE	
				18,11,825			0
56440				SHED DRAINAGE DIVISION			
				ENCASHMENT			
56441							
					BENEFITS		
56442							
56443						01-PENSION AND	
						32,26,338	94,840
56444							
					OTHER		
56445							
					RETIREMENT		
56446							
					BENEFITS		
56447							

56448	***** -----				-----	-----	
56449	TOTAL (MH) 50,38,163				49,43,323	94,840	
56450							
56451							
56452	***** -----				-----	-----	
56453	TOTAL (DDO) 50,38,163				49,43,323	94,840	
56454							
56455							
56456	EXECUTIVE ENGINEER, LEHAL 48,50,000		2071	01-GRATUITIES	48,50,000	0	
56457	DIVISION I.B.						
56458							
56459				01-LEAVE 1,17,77,606	1,06,70,386	11,07,220	
56460			ENCASHMENT				
56461							
56462	GOVERNMENT OF PUNJAB 942						
56463	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
56464							
56465							
56466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
56467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
56468	----- -----	-----	-----	-----	-----	-----	-----
56469			BENEFITS				
56470							

56471	FINANCIAL 28,24,472	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, LEHAL	2071	01-PENSION AND	25,77,014	2,47,458
56472	COMMISSIONE OTHER	GOVERNANCE	DIVISION I.B.				
56473	RS RETIREMENT	REFORMS-CUM-CHIEF					
56474	SECRETERIAT BENEFITS	SECRETARY, PUNJAB,					
56475		CHANDIGARH					
56476							
56477				***** -----		-----	-----
56478				TOTAL (MH) 1,94,52,078		1,80,97,400	13,54,678
56479							
56480							
56481				***** -----		-----	-----
56482				TOTAL (DDO) 1,94,52,078		1,80,97,400	13,54,678
56483							
56484							
56485			EXECUTIVE ENGINEER, MAJITHA 9,43,049	2071	01-GRATUITIES	9,43,049	0
56486			DIVISION UBDC				
56487							
56488					01-LEAVE 54,46,773	54,34,876	11,897
56489					ENCASHMENT		
56490					BENEFITS		
56491							
56492					01-PENSION AND	2,15,245	86,098

				3,01,343		
56493				OTHER		
56494				RETIREMENT		
56495				BENEFITS		
56496						
56497			*****			
56498			TOTAL (MH)		65,93,170	97,995
56499			66,91,165			
56500						
56501		*****				
56502		TOTAL (DD0)			65,93,170	97,995
56503		66,91,165				
56504						
56505	EXECUTIVE ENGINEER, MALIL	2202	01-GOVERNMENT		34,91,333	11,15,360
56506	CONSTRUCTION DIVISION SAS NAGAR					
56507	SECONDARY			SCHOOLS		
56508				SPORTS		
56509				AND		
56510				YOUTH		
56511				SERVICES		

56512

TOTAL (MH)
46,06,693

34,91,333

11,15,360

56513

56514

56515

56516

TOTAL (DDO)
46,06,693

34,91,333

11,15,360

56517

56518

56519

EXECUTIVE ENGINEER, MECHANICAL
4,66,120

2071

01-LEAVE

4,66,120

0

56520

DIVISION PWD B&R
ENCASHMENT

56521

56522

GOVERNMENT OF PUNJAB
943

Page

56523

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

56524

56525

56526

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

56527

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

56528

56529

BENEFITS

56530

56531

56532

TOTAL (MH)
4,66,120

4,66,120

0

56533

56534

56535

56536				TOTAL (DD0) 4,66,120			4,66,120	0
56537								
56538								
56539	FINANCIAL 36,37,493	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, MECHANICAL	2071	01-LEAVE		28,52,853	7,84,640
56540	COMMISSIONE ENCASHMENT	GOVERNANCE	DRAINAGE DIVISION					
56541	RS BENEFITS	REFORMS-CUM-CHIEF						
56542	SECRETERIAT PUNJAB,	SECRETARY,						
56543		CHANDIGARH						
56544								
56545				***** -----		-----		
56546				TOTAL (MH) 36,37,493			28,52,853	7,84,640
56547								
56548								
56549				***** -----		-----		
56550				TOTAL (DD0) 36,37,493			28,52,853	7,84,640
56551								
56552								
56553			EXECUTIVE ENGINEER, PANCHAYAT RAJ	2235	03-REIMBURSEMEN		8,080	0
56554					T OF MEDICAL			
56555					CHARGES TO			
56556					PUNJAB			

56557				GOVERNMENT		
56558				PENSIONERS		
56559						
56560				04-LEGAL AID TO 1,050	1,050	0
56561				THE POOR		
56562						
56563			***** -----		-----	-----
56564			TOTAL (MH) 9,130		9,130	0
56565						
56566						
56567			***** -----		-----	-----
56568			TOTAL (DDO) 9,130		9,130	0
56569						
56570						
56571		EXECUTIVE ENGINEER, PANCHAYATI 39,92,210	2071	01-LEAVE	39,92,210	0
56572		RAJ ENCASHMENT				
56573				BENEFITS		
56574						
56575				01-PENSION AND 11,66,981	10,77,893	89,088
56576				OTHER		

56577

RETIREMENT

56578

BENEFITS

56579

56580

56581

56582

GOVERNMENT OF PUNJAB
944

Page

56583

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

56584

56585

56586

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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56587

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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56588

56589

TOTAL (MH)	50,70,103	89,088
51,59,191		

56590

56591

56592

FINANCIAL	PRINCIPAL SECRETARY,	*****				

56593

COMMISSIONE
GOVERNANCE

56594

RS
REFORMS-CUM-CHIEF

56595

SECRETERIAT SECRETARY,
PUNJAB,

56596

CHANDIGARH

56597

56598

TOTAL (DDO)	50,70,103	89,088
51,59,191		

56599

56600

56601	EXECUTIVE ENGINEER, PANCHAYATI 18,220	2071	01-LEAVE	18,220	0
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56602	RAJ P.W.(C&M) DIVISION ENCASHMENT
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56603	BENEFITS
-------	----------

56604

56605	*****	-----
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56606	TOTAL (MH) 51,77,411	50,88,323	89,088
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56607

56608

56609	*****	-----
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56610	TOTAL (DDO) 51,77,411	50,88,323	89,088
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56611

56612

56613	EXECUTIVE ENGINEER, PRIVINCIAL 27,86,671	2071	01-LEAVE	22,77,231	5,09,440
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56614	DIVISION PUNBA, PWD B&R, ENCASHMENT
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56615	BENEFITS
-------	----------

56616

56617	01-PENSION AND 6,65,753	6,05,230	60,523
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56618	OTHER
-------	-------

56619	RETIREMENT
-------	------------

56620

					BENEFITS		
56621							
56622				*****			
56623				TOTAL (MH)		28,82,461	5,69,963
				34,52,424			
56624							
56625							
56626				*****			
56627				TOTAL (DDO)		28,82,461	5,69,963
				34,52,424			
56628							
56629							
56630				EXECUTIVE ENGINEER, PROVINCIAL	2071	01-LEAVE	
				45,29,378		45,29,378	0
56631				DIVISION PWD			
				ENCASHMENT			
56632							
56633							
56634						01-PENSION AND	
						10,26,477	46,990
						10,73,467	
56635							
56636							
56637							
56638							
56639				*****			
56640				TOTAL (MH)		55,55,855	46,990

56641	GOVERNMENT OF PUNJAB							Page
56642	945							
56643	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
56644								
56645								
56646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
56647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
56648	-----	-----	-----	-----	-----	-----	-----	
56649								
56650								
56651	*****			-----				
56652	FINANCIAL 56,02,845	PRINCIPAL SECRETARY,	TOTAL (DDO)			55,55,855	46,990	
56653	COMMISSIONE							
56654	GOVERNANCE							
56655	RS							
56656	REFORMS-CUM-CHIEF							
56657	SECRETERIAT	SECRETARY,						
56658	PUNJAB,							
56659	CHANDIGARH							
56660		EXECUTIVE ENGINEER, PROVINCIAL	2071	01-GRATUITIES	9,00,000	0		
56661		DIVISION PWD						
56662		(B&R)						
56663				01-LEAVE	12,00,960	0		
				12,00,960				

56664	ENCASHMENT				
56665	BENEFITS				
56666					
56667	01-PENSION AND 3,16,101		3,16,101	0	
56668	OTHER				
56669	RETIREMENT				
56670	BENEFITS				
56671					
56672	*****		-----	-----	
56673	TOTAL (MH) 80,19,906		79,72,916	46,990	
56674					
56675					
56676	*****		-----	-----	
56677	TOTAL (DD0) 80,19,906		79,72,916	46,990	
56678					
56679					
56680	EXECUTIVE ENGINEER, PROVINCIAL 1,57,17,517	2071	01-LEAVE	1,53,46,707	3,70,810
56681	DIVISION PWD B&R ENCASHMENT				
56682	BENEFITS				
56683					

56684				01-PENSION AND 9,19,424	6,14,730	3,04,694
56685				OTHER		
56686				RETIREMENT		
56687				BENEFITS		
56688						
56689				***** -----	-----	-----
56690				TOTAL (MH) 1,66,36,941	1,59,61,437	6,75,504
56691						
56692						
56693				***** -----	-----	-----
56694				TOTAL (DDO) 1,66,36,941	1,59,61,437	6,75,504
56695						
56696						
56697			EXECUTIVE ENGINEER, PROVINCIAL 4,48,680	207101-GOVERNMENT	4,48,680	0
56698			DIVISION PWD B&R BRANCH CONTRIBUTION			
56699				FOR DEFINED		
56700				CONTRIBUTION		
56701						
56702			GOVERNMENT OF PUNJAB 946			Page
56703			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
56704						

56705

56706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
56707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
56708	----- -----	-----	-----	-----	-----	-----	-----
56709					PENSION SCHEME		
56710							
56711	FINANCIAL 29,13,891	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	01-LEAVE	19,76,931	9,36,960
56712	COMMISSIONE ENCASHMENT	GOVERNANCE	DIVISION PWD B&R BRANCH				
56713	RS BENEFITS	REFORMS-CUM-CHIEF					
56714	SECRETERIAT PUNJAB,	SECRETARY,					
56715		CHANDIGARH					
56716							
56717				***** -----		-----	-----
56718				TOTAL (MH) 33,62,571		24,25,611	9,36,960
56719							
56720							
56721			***** -----			-----	-----
56722			TOTAL (DD0) 33,62,571			24,25,611	9,36,960
56723							
56724							
56725			EXECUTIVE ENGINEER, PROVINCIAL 7,87,042	2071	01-LEAVE	7,87,042	0
56726			DIVISION PWD B&R, PUNJAB ENCASHMENT				

56727				BENEFITS		
56728						
56729				01-PENSION AND 43,528	43,528	0
56730				OTHER		
56731				RETIREMENT		
56732				BENEFITS		
56733						
56734			***** -----		-----	-----
56735			TOTAL (MH) 8,30,570		8,30,570	0
56736						
56737						
56738			***** -----		-----	-----
56739			TOTAL (DDO) 8,30,570		8,30,570	0
56740						
56741						
56742		EXECUTIVE ENGINEER, PROVINCIAL 9,74,122	2071	01-LEAVE	9,74,122	0
56743		DIVISION, P.W.D. B&R, PUNJAB ENCASHMENT				
56744				BENEFITS		
56745						
56746			***** -----		-----	-----

56747

TOTAL (MH)

9,74,122

0

9,74,122

56748

56749

56750

56751

TOTAL (DDO)

9,74,122

9,74,122

0

56752

56753

56754

EXECUTIVE ENGINEER, PROVINCIAL

2071

01-LEAVE

22,85,360

9,10,080

31,95,440

56755

DIVISION, PWD (B&R)

ENCASHMENT

56756

BENEFITS

56757

56758

01-PENSION AND

1,00,040

0

1,00,040

56759

OTHER

56760

RETIREMENT

56761

GOVERNMENT OF PUNJAB

947

Page

56763

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY

2022

56764

56765

56766

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

56767

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

56768

56769

BENEFITS

56770									
56771					*****				
56772					TOTAL (MH)			23,85,400	9,10,080
56773					32,95,480				
56774									
56775					*****				
56776					TOTAL (DDO)			23,85,400	9,10,080
56777					32,95,480				
56778									
56779	FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	01-LEAVE			5,23,680	0
56780	COMMISSIONER	GOVERNANCE	DIVISION, PWD B&R,						
56781	RS	REFORMS-CUM-CHIEF							
56782	SECRETARIAT	SECRETARY,							
56783		CHANDIGARH							
56784									
56785					01-PENSION AND			3,35,322	0
56786					3,35,322				
56787					OTHER				
56788					RETIREMENT				
56789					BENEFITS				

56790			*****			

56791			TOTAL (MH)		8,59,002	0
			8,59,002			
56792						
56793						
56794			*****			

56795			TOTAL (DD0)		8,59,002	0
			8,59,002			
56796						
56797						
56798			EXECUTIVE ENGINEER, PROVINCIAL	2071	01-LEAVE	
			22,17,990		22,17,990	0
56799			DIVSION PWD B&R			
			ENCASHMENT			
56800						
				BENEFITS		
56801						
56802					01-PENSION AND	
					3,28,325	0
56803						
				OTHER		
56804						
				RETIREMENT		
56805						
				BENEFITS		
56806						
56807			*****			

56808			TOTAL (MH)		25,46,315	0
			25,46,315			
56809						
56810						

56811	*****						-----
56812	TOTAL (DDO) 25,46,315						25,46,3150
56813							
56814							
56815	EXECUTIVE ENGINEER, ROPAR 68,54,132						207101-LEAVE68,54,1320
56816	HEADWORKS, DIVISION ENCASHMENT						
56817							
56818							
56819							
56820							
56821							
56822	GOVERNMENT OF PUNJAB 948						Page
56823	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
56824							
56825							
56826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
56827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
56828	-----	-----	-----	-----	-----	-----	-----
56829							
56830							
56831							
56832	*****						-----

56833					TOTAL (MH) 78,26,384		77,69,341	57,043
56834								
56835								
56836	*****				-----			
56837					TOTAL (DDO) 78,26,384		77,69,341	57,043
56838								
56839								
56840	FINANCIAL 45,66,575	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, SANGRUR	2071	01-LEAVE	45,66,575	0	
56841	COMMISSIONE ENCASHMENT	GOVERNANCE	DIVISION I.B					
56842	RS BENEFITS	REFORMS-CUM-CHIEF						
56843	SECRETERIAT PUNJAB,	SECRETARY,						
56844		CHANDIGARH						
56845								
56846					01-PENSION AND 3,98,592	3,98,592	0	
56847					OTHER			
56848					RETIREMENT			
56849					BENEFITS			
56850								
56851					*****		-----	
56852					TOTAL (MH) 49,65,167		49,65,167	0

56853

56854

56855

56856

TOTAL (DD0) 49,65,167 0
49,65,167

56857

56858

56859

EXECUTIVE ENGINEER, SARALA 2071 01-GRATUITIES 9,00,000 0
9,00,000

56860

CONSTRUCTION DIVISION
SYL

56861

56862

01-LEAVE 33,23,611 0
33,23,611

56863

ENCASHMENT

56864

BENEFITS

56865

56866

01-PENSION AND 1,50,978 50,326
2,01,304

56867

OTHER

56868

RETIREMENT

56869

BENEFITS

56870

56871

56872

TOTAL (MH) 43,74,589 50,326
44,24,915

56873

56874

56875

56876

TOTAL (DDO) 43,74,589 50,326
44,24,915

56877

56878

56879

EXECUTIVE ENGINEER, SIDHWAN CANAL 2071 01-LEAVE 65,01,529 0
65,01,529

56880

DIVISION
ENCASHMENT

56881

56882

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949

56883

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

56884

56885

56886

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

56887

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

56888

56889

BENEFITS

56890

56891

FINANCIAL PRINCIPAL SECRETARY, EXECUTIVE ENGINEER, SIDHWAN CANAL 2071 01-PENSION AND 10,47,291 80,091
11,27,382

56892

COMMISSIONER GOVERNANCE DIVISION
OTHER

56893

RS REFORMS-CUM-CHIEF
RETIREMENT

56894

SECRETERIAT SECRETARY, PUNJAB,
BENEFITS

56895

CHANDIGARH

56896

56897			*****			
			-----			-----
56898			TOTAL (MH)		75,48,820	80,091
			76,28,911			
56899						
56900						
56901			*****			
			-----			-----
56902			TOTAL (DDO)		75,48,820	80,091
			76,28,911			
56903						
56904						
56905		EXECUTIVE	2071	01-GRATUITIES	7,50,000	2,20,000
		9,70,000				
56906		ENGINEER, U.B.D.C, GURDASPUR				
56907						
56908				01-LEAVE	67,42,670	0
				67,42,670		
56909				ENCASHMENT		
56910				BENEFITS		
56911						
56912				01-PENSION AND	3,40,806	0
				3,40,806		
56913				OTHER		
56914				RETIREMENT		
56915				BENEFITS		

56916						
56917			*****			
56918			TOTAL (MH)		78,33,476	2,20,000
56919			80,53,476			
56920						
56921			*****			
56922			TOTAL (DD0)		78,33,476	2,20,000
56923			80,53,476			
56924						
56925		EXECUTIVE ENGINEER, WATER	2071	01- LEAVE	66,90,259	0
56926		MANAGEMENT INVEST.				
56927		ENCASHMENT				
56928				BENEFITS		
56929				01-PENSION AND	9,96,534	0
56930				9,96,534		
56931				OTHER		
56932				RETIREMENT		
56933				BENEFITS		
56934			*****			
56935			TOTAL (MH)		76,86,793	0
56936			76,86,793			

56937

56938

56939

56940

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56949

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56956

56957

56958

56959

56960

TOTAL (DDO)
76,86,793

76,86,793 0

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 6,17,740	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	6,17,740	0
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COMMISSIONE ENCASHMENT	GOVERNANCE	(RWS) DIVISION,
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RS BENEFITS	REFORMS-CUM-CHIEF
----------------	-------------------

SECRETERIAT PUNJAB,	SECRETARY, CHANDIGARH
------------------------	------------------------------

TOTAL (MH)
83,04,533 0

56961	TOTAL (DDO) 83,04,533			83,04,533	0
56962					
56963					
56964	EXECUTIVE ENGINEER, WATER SUPPLY 1,32,55,501	2071	01-LEAVE	1,32,55,501	0
56965	AND SANITATION ENCASHMENT				
56966			BENEFITS		
56967					
56968			01-PENSION AND 30,55,690	28,62,434	1,93,256
56969			OTHER		
56970			RETIREMENT		
56971			BENEFITS		
56972					
56973		***** -----		-----	-----
56974		TOTAL (MH) 1,63,11,191		1,61,17,935	1,93,256
56975					
56976					
56977		***** -----		-----	-----
56978	TOTAL (DDO) 1,63,11,191			1,61,17,935	1,93,256
56979					
56980					
56981	EXECUTIVE ENGINEER, WATER SUPPLY 8,65,403	2071	01-LEAVE	8,65,403	0

56982	AND SANITATION (G.W) DIVISION, ENCASHMENT				
56983	MINI SECRETARIATE BENEFITS				
56984					
56985		***** -----		-----	-----
56986		TOTAL (MH) 8,65,403		8,65,403	0
56987					
56988					
56989		***** -----		-----	-----
56990		TOTAL (DDO) 8,65,403		8,65,403	0
56991					
56992					
56993	EXECUTIVE ENGINEER, WATER SUPPLY 34,52,502	2071	01-LEAVE	34,52,502	0
56994	AND SANITATION (GW) DIVISION ENCASHMENT				
56995			BENEFITS		
56996					
56997			01-PENSION AND 14,52,149	14,22,484	29,665
56998			OTHER		
56999			RETIREMENT		
57000			BENEFITS		

57003	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
57004							
57005							
57006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
57007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
57008	-----	-----	-----	-----	-----	-----	-----
57009							
57010				*****		-----	-----
57011				TOTAL (MH) 49,04,651		48,74,986	29,665
57012							
57013							
57014			*****			-----	-----
57015			TOTAL (DDO) 49,04,651			48,74,986	29,665
57016							
57017							
57018	FINANCIAL 12,39,831	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	12,27,941	11,890
57019	COMMISSIONE ENCASHMENT	GOVERNANCE	AND SANITATION (GW) DIVISION				
57020	RS BENEFITS	REFORMS-CUM-CHIEF	NO-2				
57021	SECRETERIAT PUNJAB,	SECRETARY,					
57022		CHANDIGARH					
57023							
57024				*****		-----	-----
57025				TOTAL (MH) 12,39,831		12,27,941	11,890

57026

57027

57028

57029

TOTAL (DD0)

12, 39, 831

12, 27, 941

11, 890

57030

57031

57032

EXECUTIVE ENGINEER, WATER SUPPLY 2071 01-LEAVE

35, 24, 923

0

57033

AND SANITATION (GW) DIVISION

ENCASHMENT

57034

NO.1

BENEFITS

57035

57036

01-PENSION AND

2, 56, 734

2, 56, 734

0

57037

OTHER

57038

RETIREMENT

57039

BENEFITS

57040

57041

57042

TOTAL (MH)

37, 81, 657

37, 81, 657

0

57043

57044

57045

57046

TOTAL (DD0)

37, 81, 657

37, 81, 657

0

57047

57048

57049EXECUTIVE ENGINEER,WATER SUPPLY 207101-GRATUITIES9,00,0000

57050AND SANITATION
(MECHANICAL)

57051DIVISION

57052

5705301-LEAVE1,87,26,0351,61,79,88525,46,150

57054ENCASHMENT

57055BENEFITS

57056

5705701-PENSION AND41,39,33539,80,7261,58,609

57058OTHER

57059RETIREMENT

57060BENEFITS

57061GOVERNMENT OF PUNJABPage

57062952

57063DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

57064

57065

57066NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

57067DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

	EXPENDITURE						
57068	-----						

57069							
57070				*****	-----		

57071				TOTAL (MH)		2,10,60,611	27,04,759
				2,37,65,370			
57072							
57073							
57074	FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, WATER SUPPLY	4215	01-SWACHH	16,667	0
	16,667						
57075	COMMISSIONE	GOVERNANCE	AND SANITATION (MECHANICAL)		BHARAT		
	MISSION						
57076	RS	REFORMS-CUM-CHIEF	DIVISION				
	(GRAMIN)						
57077	SECRETERIAT	SECRETARY,					
	PUNJAB,						
57078		CHANDIGARH					
57079							
57080					02-PROVISION/AU	1,17,94,089	0
					1,17,94,089		
57081					GMENTATION		
					OF		
57082					WATER		
					SUPPLY		
57083					AND		
					SEWERAGE		
57084					FACILITIES		
					IN		
57085					THE		
					SPECIFIC		
57086					TOWNS		

57087					
57088			02 - SWACHH 35,000	35,000	0
57089			BHARAT MISSION		
57090			(GRAMIN)		
57091					
57092			03 - NATIONAL 4,57,314	4,57,314	0
57093			BANK FOR		
57094			AGRICULTURE AND		
57095			RURAL		
57096			DEVELOPMENT		
57097			AIDED RURAL		
57098			WATER SUPPLY		
57099			SCHEME		
57100					
57101			04 - NATIONAL 20,33,258	20,33,258	0
57102			BANK FOR		

57103		AGRICULTURE AND			
57104		RURAL			
57105		DEVELOPMENT			
57106		AIDED RURAL			
57107		WATER SUPPLY			
57108		SCHEMES			
57109					
57110		15 - PROVISION/AU 1, 76, 91, 134	1, 76, 91, 134		0
57111		GMENTATION OF			
57112		WATER SUPPLY			
57113		AND SEWERAGE			
57114		FACILITIES IN			
57115		SPECIFIC TOWNS			
57116					
57117		16 - NATIONAL 2, 03, 58, 178	2, 03, 58, 178		0
57118		RURAL DRINKING			

57119						WATER PROGRAMME	
57120						RENAMED JAL	
57121							
57122			GOVERNMENT OF PUNJAB 953				Page
57123			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
57124							
57125							
57126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
57127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
57128	----- -----	-----	-----	-----	-----	-----	-----
57129					JEEVAN MISSION		
57130							
57131	FINANCIAL 1,03,65,629	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	4215	17-SECOND	1,03,65,629	0
57132	COMMISSIONE RURAL	GOVERNANCE	AND SANITATION (MECHANICAL)		PUNJAB		
57133	RS SUPPLY	REFORMS-CUM-CHIEF	DIVISION		WATER		
57134	SECRETERIAT SANITATION	SECRETARY, PUNJAB,			AND		
57135		CHANDIGARH SECTOR					
57136					IMPROVEMENT		
57137					PROGRAMME-WORLD		
57138					BANK ASSISTED		
57139							

	PROJECT		
57140			
57141	32-NATIONAL 9,53,33,170	9,53,33,170	0
57142	RURAL DRINKING		
57143	WATER PROGRAMME		
57144	RENAMED JAL		
57145	JEEVAN MISSION		
57146			
57147	33-SECOND 1,93,01,857	1,93,01,857	0
57148	PUNJAB RURAL		
57149	WATER SUPPLY		
57150	AND SANITATION		
57151	SECTOR		
57152	IMPROVEMENT		
57153	PROGRAMME-WORLD		
57154	BANK ASSISTED		

57155	PROJECT				
57156					
57157	*****		-----		

57158	TOTAL (MH)		17,73,86,296	0	
	17,73,86,296				
57159					
57160					
57161	*****		-----		

57162	TOTAL (DDO)		19,84,46,907	27,04,759	
	20,11,51,666				
57163					
57164					
57165	EXECUTIVE ENGINEER, WATER SUPPLY	2071	01-LEAVE	54,85,465	7,65,963
	62,51,428				
57166	AND SANITATION (RWS) DIVISION ENCASHMENT				
57167					
	BENEFITS				
57168					
57169			01-PENSION AND	15,94,943	1,04,270
			16,99,213		
57170					
	OTHER				
57171					
	RETIREMENT				
57172					
	BENEFITS				
57173					
57174	*****		-----		

57175

TOTAL (MH)
79,50,641

70,80,408

8,70,233

57176

57177

57178

57179

TOTAL (DDO)
79,50,641

70,80,408

8,70,233

57180

57181

57182

GOVERNMENT OF PUNJAB
954

Page

57183

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

57184

57185

57186

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

57187

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

57188

57189

57190

FINANCIAL
36,68,533

PRINCIPAL SECRETARY,

EXECUTIVE ENGINEER,WATER SUPPLY

2071

01-LEAVE

36,68,533

0

57191

COMMISSIONE
ENCASHMENT

GOVERNANCE

AND SANITATION (RWS) DIVISION,

57192

RS
BENEFITS

REFORMS-CUM-CHIEF

ABOHAR

57193

SECRETERIAT
PUNJAB,

SECRETARY,

57194

CHANDIGARH

57195

57196

01-PENSION AND
1,05,754

96,140

9,614

57197

OTHER

57198

				RETIREMENT		
57199						
				BENEFITS		
57200						
57201			*****			

57202			TOTAL (MH)		1,08,45,081	8,79,847
			1,17,24,928			
57203						
57204						
57205			*****			

57206			TOTAL (DDO)		1,08,45,081	8,79,847
			1,17,24,928			
57207						
57208						
57209		EXECUTIVE ENGINEER, WATER SUPPLY	2071	01-LEAVE	42,37,803	0
		42,37,803				
57210		AND SANITATION (RWS) DIVISION-1				
		ENCASHMENT				
57211				BENEFITS		
57212						
57213				01-PENSION AND	5,43,260	54,326
				5,97,586		
57214				OTHER		
57215				RETIREMENT		
57216				BENEFITS		
57217						

57218			***** -----		-----	-----
57219			TOTAL (MH) 48,35,389		47,81,063	54,326
57220						
57221						
57222			***** -----		-----	-----
57223			TOTAL (DD0) 48,35,389		47,81,063	54,326
57224						
57225						
57226			EXECUTIVE ENGINEER, WATER SUPPLY 2,01,840	2071	01-LEAVE	2,01,8400
57227			AND SANITATION DIVISION ENCASHMENT			
57228					BENEFITS	
57229						
57230					01-PENSION AND 1,00,980	91,8009,180
57231					OTHER	
57232					RETIREMENT	
57233					BENEFITS	
57234						
57235			***** -----		-----	-----
57236			TOTAL (MH) 3,02,820		2,93,640	9,180
57237						
57238						

57239				2202 38,899	01-GOVERNMENT	38,899	0
57240					SECONDARY		
57241							
57242			GOVERNMENT OF PUNJAB 955				
57243			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
57244							
57245							
57246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
57247	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
57248	----- -----	-----	-----	-----	-----	-----	-----
57249					SCHOOLS SPORTS		
57250					AND YOUTH		
57251					SERVICES		
57252							
57253				***** -----		-----	-----
57254				TOTAL (MH) 38,899		38,899	0
57255							
57256							
57257	FINANCIAL 60,031	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, WATER SUPPLY	2235	03-REIMBURSEMEN	0	60,031
57258	COMMISSIONE MEDICAL	GOVERNANCE	AND SANITATION DIVISION		T OF		
57259	RS TO	REFORMS-CUM-CHIEF			CHARGES		

57260	SECRETERIAT SECRETARY, PUNJAB, PUNJAB							
57261	CHANDIGARH GOVERNMENT							
57262				PENSIONERS				
57263								
57264				***** -----		-----	-----	
57265				TOTAL (MH) 60,031		0	60,031	
57266								
57267								
57268				***** -----		-----	-----	
57269				TOTAL (DDO) 4,01,750		3,32,539	69,211	
57270								
57271								
57272				EXECUTIVE ENGINEER,WATER SUPPLY 2071 9,08,010	01-LEAVE	9,08,010	0	
57273				AND SANITATION DIVISION (RWS) ENCASHMENT				
57274					BENEFITS			
57275								
57276					01-PENSION AND 29,896	14,948	14,948	
57277					OTHER			
57278					RETIREMENT			
57279					BENEFITS			

57280

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57299

TOTAL (MH)
9,37,906

9,22,958

14,948

TOTAL (DDO)
9,37,906

9,22,958

14,948

EXECUTIVE ENGINEER, WATER SUPPLY 2071
18,527

01-GRATUITIES

18,527

0

AND SANITATION DIVISION
NO.2

01-LEAVE
44,77,168

44,77,168

0

ENCASHMENT

BENEFITS

01-PENSION AND
32,68,477

28,21,192

4,47,285

OTHER

RETIREMENT

BENEFITS

57300

57301
57302

GOVERNMENT OF PUNJAB
956

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57303
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

57304

57305

57306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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57307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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57308	----- -----	-----	-----	-----	-----	-----	-----
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57309				***** -----		-----	-----
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57310	FINANCIAL 77,64,172	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	TOTAL(MH)		73,16,887	4,47,285
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57311	COMMISSIONE NO.2	GOVERNANCE	AND SANITATION DIVISION				
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57312	RS REFORMS-CUM-CHIEF						
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57313	SECRETERIAT PUNJAB,	SECRETARY,					
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57314		CHANDIGARH					
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57315

57316

57317

57318			***** -----			-----	-----
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57319			TOTAL (DDO) 77,64,172			73,16,887	4,47,285
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57320

57321

57322			EXECUTIVE ENGINEER,WATER SUPPLY 51,17,455	2071	01-LEAVE	44,87,695	6,29,760
-------	--	--	--	------	----------	-----------	----------

57323			AND SANITATION G.W ENCASHMENT				
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57324				BENEFITS		
57325						
57326				01-PENSION AND 1,05,754	96,140	9,614
57327				OTHER		
57328				RETIREMENT		
57329				BENEFITS		
57330						
57331			***** -----		-----	-----
57332			TOTAL (MH) 1,29,87,381		1,19,00,722	10,86,659
57333						
57334						
57335			***** -----		-----	-----
57336			TOTAL (DD0) 1,29,87,381		1,19,00,722	10,86,659
57337						
57338						
57339		EXECUTIVE ENGINEER, WATER SUPPLY 45,23,688	2071	01-LEAVE	45,23,688	0
57340		AND SANTIATION (RWS) ENCASHMENT				
57341				BENEFITS		
57342						
57343			***** -----		-----	-----

57344

TOTAL (MH)
45,23,688

45,23,688

0

57345

57346

57347

57348

TOTAL (DDO)
45,23,688

45,23,688

0

57349

57350

57351

EXECUTIVE ENGINEER, WATER SUPPLY
40,16,581

2071

01-LEAVE

31,71,019

8,45,562

57352

AND SANTIATION (RWS)DIVISION
ENCASHMENT

57353

BENEFITS

57354

57355

01-PENSION AND
17,51,339

16,12,227

1,39,112

57356

OTHER

57357

RETIREMENT

57358

BENEFITS

57359

57360

57363

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

57364

57365

57366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
57367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
57368	----- -----					-----	-----
57369				TOTAL (MH) 57,67,920		47,83,246	9,84,674
57370							
57371							
57372	FINANCIAL 99,958	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2235	03-REIMBURSEMEN	99,958	0
57373	COMMISSIONE MEDICAL	GOVERNANCE	AND SANTIATION (RWS)DIVISION		T OF		
57374	RS TO	REFORMS-CUM-CHIEF			CHARGES		
57375	SECRETERIAT PUNJAB	SECRETARY, PUNJAB,					
57376		CHANDIGARH GOVERNMENT					
57377					PENSIONERS		
57378							
57379				***** -----		-----	-----
57380				TOTAL (MH) 58,67,878		48,83,204	9,84,674
57381							
57382							
57383			***** -----			-----	-----
57384			TOTAL (DDO) 58,67,878			48,83,204	9,84,674
57385							
57386							
57387			EXECUTIVE ENGINEER,WATER SUPPLY 22,80,335	2071	01-LEAVE	22,80,335	0
57388			AND SANTITATION (RWS) DIVISION ENCASHMENT				

57389					BENEFITS		
57390							
57391					01-PENSION AND 4,88,934	3,25,956	1,62,978
57392					OTHER		
57393					RETIREMENT		
57394					BENEFITS		
57395							
57396				***** -----		-----	-----
57397				TOTAL (MH) 27,69,269		26,06,291	1,62,978
57398							
57399							
57400				***** -----		-----	-----
57401				TOTAL (DD0) 27,69,269		26,06,291	1,62,978
57402							
57403							
57404				EXECUTIVE ENGINEER, WORKSHOP 2,68,338	2071 01-FAMILY	2,68,338	0
57405				DIVISION (I.B) PUNJAB PENSIONS			
57406							
57407					01-LEAVE 31,06,624	25,88,070	5,18,554
57408					ENCASHMENT		

57409	BENEFITS						
57410							
57411	01-PENSION AND 12,23,349					11,77,616	45,733
57412	OTHER						
57413	RETIREMENT						
57414	BENEFITS						
57415							
57416	***** -----					-----	-----
57417	TOTAL (MH) 45,98,311					40,34,024	5,64,287
57418							
57419							
57420	***** -----					-----	-----
57421							
57422	GOVERNMENT OF PUNJAB 958						
57423	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
57424							
57425							
57426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
57427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
57428	----- -----	-----	-----	-----	-----	-----	-----
57429	TOTAL (DDO) 45,98,311					40,34,024	5,64,287

57430

57431

57432

FINANCIAL
15,82,356

PRINCIPAL SECRETARY,

EXECUTIVE ENGINEETR,WATER SUPPLY 2071

01-LEAVE

15,82,356

0

57433

COMMISSIONE
ENCASHMENT

GOVERNANCE

AND SANITATION DIVISION

57434

RS
BENEFITS

REFORMS-CUM-CHIEF

57435

SECRETERIAT
PUNJAB,

SECRETARY,

57436

CHANDIGARH

57437

57438

01-PENSION AND
5,87,724

5,60,490

27,234

57439

OTHER

57440

RETIREMENT

57441

BENEFITS

57442

57443

57444

TOTAL (MH)
67,68,391

61,76,870

5,91,521

57445

57446

57447

57448

TOTAL (DD0)
67,68,391

61,76,870

5,91,521

57449

57450

57451	EXECUTIVE ENGINNER, CENTRAL WORKS 2071 13,27,350	01-LEAVE	13,27,350	0
57452	DIVISION PWD B&R ENCASHMENT			
57453		BENEFITS		
57454				
57455		***** -----	-----	-----
57456		TOTAL (MH) 13,27,350	13,27,350	0
57457				
57458				
57459		***** -----	-----	-----
57460		TOTAL (DD0) 13,27,350	13,27,350	0
57461				
57462				
57463	EXECUTIVE ENGINNER, CONSTRUCTION 2071 94,796	01-GRATUITIES	94,796	0
57464	DIVISION NO-1 PWD B&R			
57465				
57466		01-LEAVE 34,39,430	25,19,110	9,20,320
57467		ENCASHMENT		
57468		BENEFITS		
57469				
57470		01-PENSION AND 4,35,045	4,35,045	0
57471		OTHER		

57472

RETIREMENT

57473

BENEFITS

57474

57475

57476

TOTAL (MH) 30,48,951 9,20,320
39,69,271

57477

57478

57479

2235 01-DEPOSIT 10,000 0
10,000

57480

LINKED

57481

57483

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

57484

57485

57486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
57487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

57488

57489

INSURANCE

57490

SCHEME

57491

57492	FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINNER, CONSTRUCTION	2235	02-EX-GRATIA	2,00,000	0
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	2,00,000					
57493	COMMISSIONER TO	GOVERNANCE	DIVISION NO-1 PWD B&R	PAYMENTS		
57494	RS OF	REFORMS-CUM-CHIEF		FAMILIES		
57495	SECRETERIAT	SECRETARY, PUNJAB, MINISTERS,				
57496		CHANDIGARH GOVERNMENT				
57497				SERVANTS ETC.		
57498				DYING IN		
57499				HARNESS		
57500						
57501			*****			
57502			TOTAL (MH) 2,10,000		2,10,000	0
57503						
57504						
57505			4215 6,459	13-AUGMENTATION	6,459	0
57506				/ENHANCEMENT/RE		
57507				PLACEMENT AND		
57508				REHABILITATION		
57509				OF EXISTING		
57510				INFRASTRUCTURE		

57511				IN RURAL WATER		
57512				SUPPLY AND		
57513				SEWERAGE		
57514				SCHEMES		
57515						
57516			***** -----		-----	-----
57517			TOTAL (MH) 6,459		6,459	0
57518						
57519						
57520			***** -----		-----	-----
57521			TOTAL (DDO) 41,85,730		32,65,410	9,20,320
57522						
57523						
57524		EXECUTIVE ENGINNER, PROVINCIAL 9,00,000	2071	01-GRATUITIES	9,00,000	0
57525		DIVISION NO-1, PWD B&R BRANCH				
57526						
57527				01-LEAVE 22,83,620	21,53,090	1,30,530
57528				ENCASHMENT		
57529				BENEFITS		

57530

57531

01-PENSION AND 2,49,602 0
2,49,602

57532

OTHER

57533

RETIREMENT

57534

BENEFITS

57535

57536

***** -----

57537

TOTAL (MH) 33,02,692 1,30,530
34,33,222

57538

57539

57540

***** -----

57541

57542

GOVERNMENT OF PUNJAB Page
960

57543

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

57544

57545

57546

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

57547

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

57548

57549

TOTAL (DDO) 33,02,692 1,30,530
34,33,222

57550

57551

57552

FINANCIAL PRINCIPAL SECRETARY, EXECUTIVE OFFICER,ELECTRICAL 2071 01-LEAVE 26,07,670 0
26,07,670

57553	COMMISSIONER	GOVERNANCE	DIVISION NO-1, PWD B&R			
	ENCASHMENT					
57554	RS	REFORMS-CUM-CHIEF				
	BENEFITS					
57555	SECRETERIAT	SECRETARY,				
	PUNJAB,					
57556		CHANDIGARH				
57557						
57558			*****			

57559			TOTAL (MH)	59,10,362	1,30,530	
			60,40,892			
57560						
57561						
57562			*****			

57563			TOTAL (DDO)	59,10,362	1,30,530	
			60,40,892			
57564						
57565						
57566			G A TO DEPUTY	2070	01-CIVIL	11,01,106
			12,22,894			1,21,788
57567			COMMISSIONER, DEPUTY COMMISSIONER			
			DEFENCE			
57568						
57569			*****			

57570			TOTAL (MH)	11,01,106	1,21,788	
			12,22,894			
57571						
57572						
57573			*****			

57574			TOTAL (DDO)	11,01,106	1,21,788	
			12,22,894			
57575						

57576

57577

G A TO DEPUTY COMMISSIONER,G A
5,88,611

207001-CIVIL

5,88,6110

57578

TO DEPUTY COMMISSIONER,
DEFENCE

57579

HOSPITALITY
DEPARTMENT,

57580

JALANDHAR

57581

57582

57583

TOTAL (MH)
5,88,611

5,88,6110

57584

57585

57586

57587

TOTAL (DDO)
5,88,611

5,88,6110

57588

57589

57590

G.A TO DEPUTY
9,99,420

207101-LEAVE

9,99,4200

57591

COMMISSIONER, FEROZEPUR
ENCASHMENT

57592

BENEFITS

57593

57594

57595

TOTAL (MH)
9,99,420

9,99,4200

57596

57597

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57598 *****
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57599	TOTAL (DD0)	9, 99, 420	0
	9, 99, 420		

57600

[illegible]

57603 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

57604

57605

57606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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57607	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

57609

57610	FINANCIAL 9,98,943	PRINCIPAL SECRETARY,	G.A. TO DEPUTY COMMISSIONER,,	2070	01-CIVIL	8,91,149	1,07,794
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57611	COMMISSIONE GOVERNANCE DEFENCE	BHATINDA
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57612 RS
REFORMS-CUM-CHIEF

57613 SECRETERIAT SECRETARY,
PUNJAB,

57614 CHANDIGARH

57615

57616 *****

57617	TOTAL (MH)	18,90,569	1,07,794
	19,98,363		

57618

57619

57620	2235	02-EX-GRATIA	0	3,00,000
	3,00,000			

57621 PAYMENTS

		TO		
57622		FAMILIES OF		
57623		MINISTERS,		
57624		GOVERNMENT		
57625		SERVANTS ETC.		
57626		DYING IN		
57627		HARNESS		
57628				
57629		03-REIMBURSEMEN 7,18,346	3,16,613	4,01,733
57630		T OF MEDICAL		
57631		CHARGES TO		
57632		PUNJAB		
57633		GOVERNMENT		
57634		PENSIONERS		
57635				
57636		***** -----	-----	-----
57637		TOTAL (MH)	3,16,613	7,01,733

				10,18,346		
57638						
57639						
57640			*****			

57641			TOTAL (DD0)	22,07,182	8,09,527	
			30,16,709			
57642						
57643						
57644			GENEAL MANAGER,PUNJAB ROADWAYS	01-GRATUITIES	5,43,029	0
			5,43,029			
57645				01-LEAVE	1,02,34,180	0
				1,02,34,180		
57646				ENCASHMENT		
57647				BENEFITS		
57648						
57649				01-PENSION AND	13,60,942	2,03,367
				15,64,309		
57650				OTHER		
57651				RETIREMENT		
57652				BENEFITS		
57653						
57654			*****			

57655			TOTAL (MH)	1,21,38,151	2,03,367	
			1,23,41,518			
57656						

57657

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TOTAL (DD0)
1,23,41,518

1,21,38,151 2,03,367

GOVERNMENT OF PUNJAB
962

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 24,33,205	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS	2071	01-LEAVE	24,33,205	0
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COMMISSIONE ENCASHMENT	GOVERNANCE
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RS BENEFITS	REFORMS-CUM-CHIEF
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SECRETERIAT PUNJAB,	SECRETARY,
------------------------	------------

CHANDIGARH

01-PENSION AND 6,17,098	6,17,098	0
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OTHER

RETIREMENT

BENEFITS

57680

57681

57682

57683

57684

57685

57686

57687

57688

57689

57690

57691

57692

57693

57694

57695

57696

57697

TOTAL(MH)	1,51,88,454	2,03,367
1,53,91,821		

2235	01-DEPOSIT	10,000	0
10,000			

LINKED

INSURANCE

SCHEME

03-REIMBURSEMEN	5,83,029	0
5,83,029		

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

57698		TOTAL (MH)			5,93,029	0
		5,93,029				
57699						
57700						
57701		*****			-----	-----

57702		TOTAL (DDO)			1,57,81,483	2,03,367
		1,59,84,850				
57703						
57704						
57705		GENERAL ASSISTANT TO DEPUTY	2070	01-CIVIL	4,44,072	54,050
		4,98,122				
57706		COMMISSIONER, FARIDKOT				
		DEFENCE				
57707						
57708			*****		-----	-----

57709		TOTAL (MH)			4,44,072	54,050
		4,98,122				
57710						
57711						
57712		*****			-----	-----

57713		TOTAL (DDO)			4,44,072	54,050
		4,98,122				
57714						
57715						
57716		GENERAL ASSISTANT TO DEPUTY	2235	01-OLD AGE	45,57,150	6,44,164
		52,01,314				
57717		COMMISSIONER, PATIALA				
		PENSIONS				
57718						
57719				03-INSTITUTE	26,07,775	1,32,909
				27,40,684		
57720				FOR		

57721	BLINDS,						
57722	GOVERNMENT OF PUNJAB						Page
	963						
57723	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
57724							
57725							
57726	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
57727	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
57728	-----	-----	-----	-----	-----	-----	-----

57729							
	LUDHIANA,						
57730							
	MENTALLY						
57731							
	RETARDED						
57732							
	CHILDREN						
	AND						
57733							
	VOCATIONAL						
57734							
	REHABILITATION						
57735							
	CENTRE						
	FOR						
57736							
	DISABLED						
57737							
	PERSONS						
	AND						
57738							
	WORKSHOP						
	FOR						

57739						HANDICAPPED AND		
57740						BRAILLE		
57741						PRESS/LIBRARY		
57742						FOR BLINDS		
57743								
57744	FINANCIAL 58,74,560	PRINCIPAL SECRETARY,	GENERAL ASSISTANT TO DEPUTY	2235	03-NATIONAL	58,60,460	14,100	
57745	COMMISSIONE SOCIAL	GOVERNANCE	COMMISSIONER, PATIALA					
57746	RS ASSISTANCE	REFORMS-CUM-CHIEF						
57747	SECRETERIAT PROGRAMME	SECRETARY, PUNJAB,						
57748		CHANDIGARH						
57749								
57750					03-REIMBURSEMEN 84,793	84,793	0	
57751					T OF MEDICAL			
57752					CHARGES TO			
57753					PUNJAB			
57754					GOVERNMENT			
57755					PENSIONERS			

57756				
57757		03-STATE SOCIAL 1,41,22,84,336	1,25,34,90,590	15,87,93,746
57758		ASSISTANCE		
57759		PROGRAMME		
57760				
57761		04-SCHOLARSHIPS 1,18,800	1,18,800	0
57762		FOR HANDICAPPED		
57763				
57764		04-STATE SOCIAL 1,43,50,74,500	1,27,64,60,000	15,86,14,500
57765		ASSISTANCE		
57766		PROGRAMME		
57767				
57768		09-ATTENDANCE 2,42,000	2,42,000	0
57769		SCHOLARSHIP TO		
57770		HANDICAPPED		
57771		GIRL STUDENTS		
57772		IN RURAL AREA		

57773

57774

09-NATIONAL
60,04,20060,04,2000

57775

SOCIAL

57776

ASSISTANCE

57777

PROGRAMME

57778

(ADDITIONAL

57779

CENTRAL

57780

ASSISTANCE)

57781

57782

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57783

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

57784

57785

57786

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

57787

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

57788

57789

57790

FINANCIAL PRINCIPAL SECRETARY, GENERAL ASSISTANT TO DEPUTY 2235 14-ATTENDANCE 2,18,5000
2,18,500

57791

COMMISSIONE GOVERNANCE COMMISSIONER, PATIALA SCHOLARSHIP
TO

57792

RS REFORMS-CUM-CHIEF
HANDICAPPED

57793	SECRETERIAT SECRETARY, PUNJAB, STUDENTS			GIRL		
57794	CHANDIGARH AREA			IN RURAL		
57795						
57796				98-COMPUTERIZAT 55,553	43,152	12,401
57797				ION IN THE		
57798				STATE		
57799						
57800			***** -----		-----	-----
57801			TOTAL (MH) 2,86,78,99,240		2,54,96,87,420	31,82,11,820
57802						
57803						
57804			***** -----		-----	-----
57805			TOTAL (DDO) 2,86,78,99,240		2,54,96,87,420	31,82,11,820
57806						
57807						
57808		GENERAL MANAGER, DISTRICT 3,79,016	2071	01-PENSION AND	3,44,560	34,456
57809		INDUSTRIES CENTRE OTHER				
57810				RETIREMENT		
57811				BENEFITS		
57812						
57813			***** -----		-----	-----

57814		TOTAL (MH)		3, 44, 560	34, 456
		3, 79, 016			
57815					
57816					
57817	*****				

57818	TOTAL (DDO)			3, 44, 560	34, 456
	3, 79, 016				
57819					
57820					
57821	GENERAL MANAGER, GOVERNMENT	2071	01-PENSION AND	1, 94, 520	0
	1, 94, 520				
57822	INDUSTRIAL DEVELOPMENT CENTRE				
	OTHER				
57823			RETIREMENT		
57824			BENEFITS		
57825					
57826		*****			

57827		TOTAL (MH)		1, 94, 520	0
		1, 94, 520			
57828					
57829					
57830		2235	03-REIMBURSEMEN	1, 64, 831	0
		1, 64, 831			
57831			T OF		
			MEDICAL		
57832			CHARGES		
			TO		
57833			PUNJAB		

57857

57858

GENERAL MANAGER,PUNJAB ROADWAYS
11,67,055

2071

01-GRATUITIES

11,67,055

0

57859

01-LEAVE
2,45,46,512

2,25,38,367

20,08,145

57860

ENCASHMENT

57861

BENEFITS

57862

57863

01-PENSION AND
78,78,704

73,91,779

4,86,925

57864

OTHER

57865

RETIREMENT

57866

BENEFITS

57867

57868

57869

TOTAL(MH)
3,37,57,102

3,12,62,032

24,95,070

57870

57871

57872

2235
1,00,000

02-EX-GRATIA

1,00,000

0

57873

PAYMENTS
TO

57874

FAMILIES
OF

57875		MINISTERS,		
57876		GOVERNMENT		
57877		SERVANTS ETC .		
57878		DYING IN		
57879		HARNESS		
57880				
57881		03 -REIMBURSEMEN 20, 11, 155	19, 50, 557	60, 598
57882		T OF MEDICAL		
57883		CHARGES TO		
57884		PUNJAB		
57885		GOVERNMENT		
57886		PENSIONERS		
57887				
57888		***** -----	-----	-----
57889		TOTAL (MH) 21, 11, 155	20, 50, 557	60, 598
57890				
57891				
57892	*****		-----	-----

57915	CHANDIGARH			
57916				
57917		***** -----	-----	-----
57918		TOTAL (MH) 26,73,216	26,26,520	46,696
57919				
57920				
57921		***** -----	-----	-----
57922		TOTAL (DDO) 26,73,216	26,26,520	46,696
57923				
57924				
57925	GENERAL MANAGER, PUNJAB ROADWAYS, 2071 77,26,959	01-LEAVE	68,85,700	8,41,259
57926		ENCASHMENT		
57927		BENEFITS		
57928				
57929		01-PENSION AND 4,62,777	4,41,491	21,286
57930		OTHER		
57931		RETIREMENT		
57932		BENEFITS		
57933				
57934		***** -----	-----	-----

57935		TOTAL (MH) 81,89,736		73,27,191	8,62,545
57936					
57937					
57938		***** -----		-----	-----
57939		TOTAL (DDO) 81,89,736		73,27,191	8,62,545
57940					
57941					
57942		GENERAL MANAGER,PUNJAB ROADWAYS, 2071 15,61,493	01-GRATUITIES	15,61,493	0
57943		JALANDHAR-II			
57944					
57945			01-LEAVE 74,00,741	62,29,311	11,71,430
57946			ENCASHMENT		
57947			BENEFITS		
57948					
57949			01-PENSION AND 3,56,803	2,87,883	68,920
57950			OTHER		
57951			RETIREMENT		
57952			BENEFITS		
57953					
57954		***** -----		-----	-----

57955

TOTAL (MH)
93,19,037

80,78,687

12,40,350

57956

57957

57958

57959

TOTAL (DDO)
93,19,037

80,78,687

12,40,350

57960

57961

57962

GOVERNMENT OF PUNJAB
967

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57963

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

57964

57965

57966

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

57967

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

57968

57969

57970

FINANCIAL
1,35,08,345

PRINCIPAL SECRETARY,

GENERAL MANAGER,PUNJAB

2071

01-LEAVE

1,35,08,345

0

57971

COMMISSIONE
ENCASHMENT

GOVERNANCE

ROADWAYS-1

57972

RS
BENEFITS

REFORMS-CUM-CHIEF

57973

SECRETERIAT
PUNJAB,

SECRETARY,

57974

CHANDIGARH

57975

57976

01-PENSION AND
9,77,116

8,69,046

1,08,070

57977

OTHER

57978	RETIREMENT				
57979	BENEFITS				
57980					
57981	*****		-----		

57982	TOTAL (MH)		2, 24, 56, 078	13, 48, 420	
	2, 38, 04, 498				
57983					
57984					
57985	*****		-----		

57986	TOTAL (DDO)		2, 24, 56, 078	13, 48, 420	
	2, 38, 04, 498				
57987					
57988					
57989	HEAD MASTER, GOVERNMENT HIGH	2071	01-GRATUITIES	9, 00, 000	0
	9, 00, 000				
57990	SCHOOL				
57991					
57992			01-LEAVE	10, 43, 433	0
			10, 43, 433		
57993	ENCASHMENT				
57994	BENEFITS				
57995					
57996			01-PENSION AND	2, 63, 048	32, 881
			2, 95, 929		
57997	OTHER				

57998

RETIREMENT

57999

BENEFITS

58000

58001

58002

TOTAL (MH) 22,06,481 32,881
22,39,362

58003

58004

58005

58006

TOTAL (DD0) 22,06,481 32,881
22,39,362

58007

58008

58009

HEAD MASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 58,32,770 90,988
59,23,758

58010

SCHOOL KARDALA
SECONDARY

58011

SCHOOLS
SPORTS

58012

AND
YOUTH

58013

SERVICES

58014

58015

01-GUIDANCE AND 0 1,000
1,000

58016

COUNSELLING

58017

58018			*****		-----		
58019			TOTAL (MH) 59,24,758		58,32,770	91,988	
58020							
58021							
58022	GOVERNMENT OF PUNJAB 968						
58023	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
58024							
58025							
58026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
58027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
58028	----- -----	-----	-----	-----	-----	-----	-----
58029							
58030	FINANCIAL -----	PRINCIPAL SECRETARY,	*****		-----		-----
58031	COMMISSIONER						

		BENEFITS			
58042					
58043		***** -----		-----	-----
58044		TOTAL (MH) 65,49,944		64,57,956	91,988
58045					
58046					
58047		***** -----		-----	-----
58048		TOTAL (DDO) 65,49,944		64,57,956	91,988
58049					
58050					
58051	HEAD MASTER, GOVERNMENT HIGH 10,49,698	2071	01-LEAVE	10,49,698	0
58052	SCHOOL, CHANGAL ENCASHMENT				
58053		BENEFITS			
58054					
58055		***** -----		-----	-----
58056		TOTAL (MH) 10,49,698		10,49,698	0
58057					
58058					
58059		***** -----		-----	-----
58060		TOTAL (DDO) 10,49,698		10,49,698	0
58061					
58062					
58063	HEAD MASTER, GOVT. HIGH SCHOOL, 4,53,650	2071	01-GOVERNMENT	4,53,650	0

58064

JALHA
CONTRIBUTION

58065

FOR
DEFINED

58066

CONTRIBUTION

58067

PENSION
SCHEME

58068

58069

01-LEAVE
8,32,375

8,32,375

0

58070

ENCASHMENT

58071

BENEFITS

58072

58073

58074

TOTAL (MH)
12,86,025

12,86,025

0

58075

58076

58077

58078

TOTAL (DD0)
12,86,025

12,86,025

0

58079

58080

58081

58082

GOVERNMENT OF PUNJAB
969

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58083

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

58084

58085

58086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
58087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
58088	----- -----	-----	-----	-----	-----	-----	-----
58089	FINANCIAL 13,81,525	PRINCIPAL SECRETARY,	HEAD MISTRESS,GOVERNMENT HIGH	2071	01-LEAVE	11,25,779	2,55,746
58090	COMMISSIONE ENCASHMENT	GOVERNANCE	SCHOOL				
58091	RS BENEFITS	REFORMS-CUM-CHIEF					
58092	SECRETERIAT PUNJAB,	SECRETARY,					
58093		CHANDIGARH					
58094							
58095				***** -----		-----	-----
58096				TOTAL (MH) 13,81,525		11,25,779	2,55,746
58097							
58098							
58099			***** -----			-----	-----
58100			TOTAL (DDO) 13,81,525			11,25,779	2,55,746
58101							
58102							
58103			HEADMASTER,B.N.D.GOVERNMENT HIGH 18,71,287	2071	01-LEAVE	18,71,287	0
58104			SCHOOL (BOYS) ENCASHMENT				
58105					BENEFITS		
58106							
58107					01-PENSION AND	41,571	0

			41,571	
58108		OTHER		
58109		RETIREMENT		
58110		BENEFITS		
58111				
58112		***** -----	-----	
58113		TOTAL (MH) 19,12,858	19,12,858	0
58114				
58115				
58116	2202	01-GOVERNMENT 1,95,99,732	1,74,89,932	21,09,800
58117		SECONDARY		
58118		SCHOOLS SPORTS		
58119		AND YOUTH		
58120		SERVICES		
58121				
58122		01-GUIDANCE AND 2,000	2,000	0
58123		COUNSELLING		
58124				

58125		40-GUIDANCE AND 2,000	2,000	0
58126		COUNSELLING		
58127				
58128		***** -----	-----	-----
58129		TOTAL (MH) 1,96,03,732	1,74,93,932	21,09,800

58130				
58131				
58132		2235 03-REIMBURSEMEN 16,360	0	16,360

58133		T OF MEDICAL		
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58134		CHARGES TO		
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58135		PUNJAB		
-------	--	--------	--	--

58136		GOVERNMENT		
-------	--	------------	--	--

58137		PENSIONERS		
-------	--	------------	--	--

58138				
58139		***** -----	-----	-----

58140		TOTAL (MH) 16,360	0	16,360
-------	--	----------------------	---	--------

58141		GOVERNMENT OF PUNJAB		
58142		970		Page

58143		DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022		
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58145

58146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
58147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
58148	----- -----						
58149							
58150							
58151			***** -----			-----	-----
58152	FINANCIAL 2,15,32,950	PRINCIPAL SECRETARY,	TOTAL (DDO)			1,94,06,790	21,26,160
58153	COMMISSIONE GOVERNANCE						
58154	RS REFORMS-CUM-CHIEF						
58155	SECRETERIAT PUNJAB,	SECRETARY,					
58156		CHANDIGARH					
58157							
58158							
58159							
58160			HEADMASTER, DR.D.N. GOVERNMENT 8,31,210	2071	01-LEAVE	8,31,210	0
58161			HIGH SCHOOL(GIRLS) ENCASHMENT				
58162					BENEFITS		
58163							
58164				***** -----		-----	-----
58165				TOTAL (MH) 8,47,570		8,31,210	16,360

58166

58167

58168	***** -----				-----	-----
58169	TOTAL (DDO) 2,23,64,160				2,02,38,000	21,26,160
58170						
58171						
58172	HEADMASTER, GOVERNEMNT HIGH 6,71,235	2071	01-LEAVE		6,71,235	0
58173	SCHOOL ENCASHMENT					
58174			BENEFITS			
58175						
58176			01-PENSION AND 2,03,797		1,66,743	37,054
58177			OTHER			
58178			RETIREMENT			
58179			BENEFITS			
58180						
58181		***** -----			-----	-----
58182		TOTAL (MH) 8,75,032			8,37,978	37,054
58183						
58184						
58185	***** -----				-----	-----
58186	TOTAL (DDO) 8,75,032				8,37,978	37,054
58187						
58188						

58189

HEADMASTER, GOVERNMENT GIRLS HIGH 2071
3,59,311

01-LEAVE

3,59,311

0

58190

SCHOOL
ENCASHMENT

58191

BENEFITS

58192

58193

58194

TOTAL (MH)
3,59,311

3,59,311

0

58195

58196

58197

58198

TOTAL (DDO)
3,59,311

3,59,311

0

58199

58200

58201

58202

GOVERNMENT OF PUNJAB
971

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58203

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

58204

58205

58206

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

58207

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

58208

58209

FINANCIAL
23,05,629

PRINCIPAL SECRETARY,

HEADMASTER, GOVERNMENT GIRLS HIGH 2071

01-LEAVE

23,05,629

0

58210

COMMISSIONE
ENCASHMENT

GOVERNANCE

SCHOOL,

58211

RS
BENEFITS

REFORMS-CUM-CHIEF

58212	SECRETERIAT SECRETARY, PUNJAB,						
58213	CHANDIGARH						
58214							
58215		*****					
58216		TOTAL (MH) 23,05,629			23,05,629		0
58217							
58218							
58219		*****					
58220		TOTAL (DDO) 23,05,629			23,05,629		0
58221							
58222							
58223	HEADMASTER, GOVERNMENT HIGH 4,71,600	2071	01-LEAVE		4,71,600		0
58224	SCHOOL BOYS ENCASHMENT						
58225			BENEFITS				
58226							
58227		*****					
58228		TOTAL (MH) 4,71,600			4,71,600		0
58229							
58230							
58231		*****					
58232		TOTAL (DDO) 4,71,600			4,71,600		0
58233							
58234							

58235	HEADMASTER, GOVERNMENT HIGH 3,97,120	2071	01-FAMILY	3,97,120	0
58236	SCHOOL PENSIONS				
58237					
58238			01-GOVERNMENT 6,07,411	6,07,411	0
58239			CONTRIBUTION		
58240			FOR DEFINED		
58241			CONTRIBUTION		
58242			PENSION SCHEME		
58243					
58244			01-GRATUITIES 34,29,327	34,29,327	0
58245			01-LEAVE 5,21,40,477	4,84,03,528	37,36,949
58246			ENCASHMENT		
58247			BENEFITS		
58248					
58249			01-PENSION AND 21,83,097	19,51,984	2,31,113
58250			OTHER		
58251			RETIREMENT		

58252

BENEFITS

58253

58254

58255

TOTAL (MH) 5,47,89,370 39,68,062
5,87,57,432

58256

58257

58258

2202 01-GOVERNMENT 12,03,19,308 1,34,20,908
13,37,40,216

58259

SECONDARY

58260

SCHOOLS
SPORTS

58261

58262

GOVERNMENT OF PUNJAB Page
972

58263

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

58264

58265

58266

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

58267

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

58268

58269

AND
YOUTH

58270

SERVICES

58271

58272

FINANCIAL PRINCIPAL SECRETARY, HEADMASTER, GOVERNMENT HIGH 2202 01-GUIDANCE AND 4,000 12,000
16,000

58273	COMMISSIONER	GOVERNANCE	SCHOOL			
58274	RS					
	REFORMS-CUM-CHIEF					
58275	SECRETERIAT	SECRETARY,				
	PUNJAB,					
58276		CHANDIGARH				
58277						
58278			40-GUIDANCE AND 12,000	11,000	1,000	
58279			COUNSELLING			
58280						
58281			***** -----	-----	-----	
58282			TOTAL (MH) 13,37,68,216	12,03,34,308	1,34,33,908	
58283						
58284						
58285			2235 2,00,000	02-EX-GRATIA 2,00,000	0	
58286				PAYMENTS TO		
58287				FAMILIES OF		
58288				MINISTERS,		
58289				GOVERNMENT		
58290				SERVANTS ETC.		
58291				DYING IN		

58292		HARNESS		
58293				
58294		03-REIMBURSEMEN 14,54,976	13,66,858	88,118
58295		T OF MEDICAL		
58296		CHARGES TO		
58297		PUNJAB		
58298		GOVERNMENT		
58299		PENSIONERS		
58300				
58301		04-LEGAL AID TO 1,02,000	1,02,000	0
58302		THE POOR		
58303				
58304		98-COMPUTERIZAT 6,170	6,170	0
58305		ION IN THE		
58306		STATE		
58307				
58308	*****	-----	-----	

58309	-----						
			TOTAL (MH)			16,75,028	88,118
			17,63,146				
58310							
58311							
58312		*****					-----

58313			TOTAL (DDO)			17,67,98,706	1,74,90,088
			19,42,88,794				
58314							
58315							
58316		HEADMASTER, GOVERNMENT HIGH	2071	01-LEAVE		0	6,76,301
		6,76,301					
58317		SCHOOL PUTLIGHARH					
		ENCASHMENT					
58318				BENEFITS			
58319							
58320			*****			-----	-----

58321							
58322		GOVERNMENT OF PUNJAB					Page
		973					
58323		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
		2022					
58324							
58325							
58326	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
58327	DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
	EXPENDITURE						
58328	-----	-----	-----	-----	-----	-----	-----

58329			TOTAL (MH)			0	6,76,301
			6,76,301				
58330							
58331							

58332	FINANCIAL 60,046	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	60,046	0
58333	COMMISSIONE MEDICAL	GOVERNANCE	SCHOOL PUTLIGHARH		T OF		
58334	RS TO	REFORMS-CUM-CHIEF			CHARGES		
58335	SECRETERIAT PUNJAB	SECRETARY, PUNJAB,					
58336		CHANDIGARH GOVERNMENT					
58337					PENSIONERS		
58338							
58339				***** -----	-----		
58340				TOTAL (MH) 7,36,347		60,046	6,76,301
58341							
58342							
58343			***** -----		-----		
58344			TOTAL (DDO) 7,36,347			60,046	6,76,301
58345							
58346							
58347			HEADMASTER, GOVERNMENT HIGH 13,153	2071	01-LEAVE	13,153	0
58348			SCHOOL (BOYS) ENCASHMENT				
58349					BENEFITS		
58350							
58351				***** -----	-----		
58352				TOTAL (MH) 13,153		13,153	0
58353							

58354

58355

58356

TOTAL (DDO)

13,153

13,153

0

58357

58358

58359

HEADMASTER, GOVERNMENT HIGH

2071

01-LEAVE

19,63,854

0

58360

SCHOOL,

ENCASHMENT

58361

BENEFITS

58362

58363

58364

TOTAL (MH)

19,63,854

19,63,854

0

58365

58366

58367

2235

10,000

01-DEPOSIT

10,000

0

58368

LINKED

58369

INSURANCE

58370

SCHEME

58371

58372

03-REIMBURSEMEN

31,800

31,800

0

58373

T OF

MEDICAL

	PUNJAB,						
58396	CHANDIGARH						
58397							
58398							
58399							
58400	HEADMASTER, GOVERNMENT HIGH 16,70,755	2071	01-LEAVE		16,70,755		0
58401	SCHOOL, GIDDERWALI ENCASHMENT						
58402			BENEFITS				
58403							
58404		***** -----			-----	-----	
58405		TOTAL (MH) 17,12,555			17,12,555		0
58406							
58407							
58408		***** -----			-----	-----	
58409	TOTAL (DDO) 36,76,409				36,76,409		0
58410							
58411							
58412	HEADMASTER, GOVERNMENT HIGH 6,41,590	2071	01-LEAVE		6,41,590		0
58413	SCHOOL, MEHARBANPURA ENCASHMENT						
58414			BENEFITS				
58415							
58416		***** -----			-----	-----	
58417		TOTAL (MH)			6,41,590		0

			6,41,590	
58418				
58419				
58420		2202	01-GOVERNMENT	1,24,13,089
		1,38,52,453		14,39,364
58421			SECONDARY	
58422			SCHOOLS	
			SPORTS	
58423			AND	
			YOUTH	
58424			SERVICES	
58425				
58426			01-GUIDANCE AND	0
			2,398	2,398
58427			COUNSELLING	
58428				
58429			40-GUIDANCE AND	0
			2,087	2,087
58430			COUNSELLING	
58431				
58432		*****	-----	-----

58433		TOTAL (MH)		
		1,38,56,938	1,24,13,089	14,43,849
58434				
58435				
58436		2235	03-REIMBURSEMEN	34,480
				0

						34,480	
58437					T OF MEDICAL		
58438					CHARGES TO		
58439					PUNJAB		
58440					GOVERNMENT		
58441							
58442			GOVERNMENT OF PUNJAB				Page
			975				
58443			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
58444							
58445							
58446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
58447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
58448	----- -----	-----	-----	-----	-----	-----	-----
58449					PENSIONERS		
58450							
58451				***** -----		-----	-----
58452				TOTAL (MH) 34,480		34,480	0
58453							
58454							
58455			***** -----			-----	-----
58456			TOTAL (DDO) 1,45,33,008			1,30,89,159	14,43,849
58457							

58458

58459	FINANCIAL 3,31,750	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,31,750	0
58460	COMMISSIONER SECONDARY	GOVERNANCE	SCHOOL, DEWAN KHERA				
58461	RS SPORTS	REFORMS-CUM-CHIEF			SCHOOLS		
58462	SECRETERIAT YOUTH	SECRETARY, PUNJAB,			AND		
58463		CHANDIGARH SERVICES					
58464							
58465				***** -----		-----	
58466				TOTAL (MH) 3,31,750		3,31,750	0
58467							
58468							
58469				***** -----		-----	
58470				TOTAL (DDO) 3,31,750		3,31,750	0
58471							
58472							
58473			HEADMASTER, GOVERNMENT SPECIAL 4,09,932	2071	01-PENSION AND	4,09,932	0
58474			SCHOOL OTHER				
58475					RETIREMENT		
58476					BENEFITS		
58477							
58478				***** -----		-----	
58479				TOTAL (MH) 4,09,932		4,09,932	0

58480

58481

58482

58483

TOTAL (DD0)
4,09,932

4,09,932

0

58484

58485

58486

HEADMASTER, GOVERNMENTR HIGH
9,47,488

2071

01-LEAVE

9,47,488

0

58487

SCHOOL,
ENCASHMENT

58488

BENEFITS

58489

58490

58491

TOTAL (MH)
9,47,488

9,47,488

0

58492

58493

58494

58495

TOTAL (DD0)
9,47,488

9,47,488

0

58496

58497

58498

HEADMASTER, SPS GOVERNMENT HIGH
6,94,334

2071

01-LEAVE

6,94,334

0

58499

SCHOOL (BOYS)
ENCASHMENT

58500

BENEFITS

58501

58502

58503	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
58504							
58505							
58506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
58507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
58508	-----	-----	-----	-----	-----	-----	-----
58509							
58510				*****		-----	-----
58511				TOTAL (MH) 6,94,334		6,94,334	0
58512							
58513							
58514			*****			-----	-----
58515			TOTAL (DDO) 6,94,334			6,94,334	0
58516							
58517							
58518	FINANCIAL 3,42,30,000	PRINCIPAL SECRETARY,	HEADMISTRESS, CHAUDHARY RAM SINGH 2235		03-STATE SOCIAL	0	3,42,30,000
58519	COMMISSIONE ASSISTANCE	GOVERNANCE	DUTT GOVERNMENT HIGH SCHOOL				
58520	RS PROGRAMME	REFORMS-CUM-CHIEF					
58521	SECRETERIAT PUNJAB,	SECRETARY,					
58522		CHANDIGARH					
58523							
58524				*****		-----	-----
58525				TOTAL (MH) 3,42,30,000		0	3,42,30,000

58526

58527

58528

58529

TOTAL (DD0)

3,42,30,00003,42,30,000

58530

58531

58532

HEADMISTRESS, GOVERNMENT GIRLS207101-LEAVE3,77,5800

58533

HIGH SCHOOL

ENCASHMENT

58534

BENEFITS

58535

58536

58537

TOTAL (MH)

3,77,5803,77,5800

58538

58539

58540

220201-GOVERNMENT4,23,15,47874,56,452

4,97,71,930

58541

SECONDARY

58542

SCHOOLS

SPORTS

58543

AND

YOUTH

58544

SERVICES

58545

58546

01-GUIDANCE AND2,0002,000

				4,000	
58547				COUNSELLING	
58548					
58549				40-GUIDANCE AND 4,000	4,0000
58550				COUNSELLING	
58551					
58552				***** -----	-----
58553				TOTAL (MH) 4,97,79,930	4,23,21,47874,58,452
58554					
58555					
58556				223503-REIMBURSEMEN 1,65,579	1,65,5790
58557				T OF MEDICAL	
58558				CHARGES TO	
58559				PUNJAB	
58560				GOVERNMENT	

58566	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
58567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
58568	----- -----						
58569					PENSIONERS		
58570							
58571				***** -----		-----	-----
58572				TOTAL (MH) 1, 65, 579		1, 65, 579	0
58573							
58574							
58575			***** -----			-----	-----
58576			TOTAL (DDO) 5, 03, 23, 089			4, 28, 64, 637	74, 58, 452
58577							
58578							
58579	FINANCIAL 44, 28, 151	PRINCIPAL SECRETARY,	HEADMISTRESS, GOVERNMENT HIGH	2071	01- LEAVE	39, 18, 711	5, 09, 440
58580	COMMISSIONE ENCASHMENT	GOVERNANCE	SCHOOL				
58581	RS BENEFITS	REFORMS-CUM-CHIEF					
58582	SECRETERIAT PUNJAB,	SECRETARY,					
58583		CHANDIGARH					
58584							
58585				***** -----		-----	-----
58586				TOTAL (MH) 44, 28, 151		39, 18, 711	5, 09, 440
58587							
58588							

58589	2202	01-GOVERNMENT	1,76,81,511	21,05,647
	1,97,87,158			
58590		SECONDARY		
58591		SCHOOLS SPORTS		
58592		AND YOUTH		
58593		SERVICES		
58594				
58595		01-GUIDANCE AND 4,000	4,000	0
58596		COUNSELLING		
58597				
58598		40-GUIDANCE AND 4,000	4,000	0
58599		COUNSELLING		
58600				
58601	***** -----	-----		
58602	TOTAL (MH) 1,97,95,158		1,76,89,511	21,05,647
58603				
58604				
58605	2235	03-REIMBURSEMEN	16,174	41,145
	57,319			
58606		T OF MEDICAL		

58607	CHARGES TO					
58608	PUNJAB					
58609	GOVERNMENT					
58610	PENSIONERS					
58611						
58612	*****			-----		
58613	TOTAL (MH)			16,174	41,145	
58614						
58615						
58616	*****			-----		
58617	TOTAL (DDO)			2,16,24,396	26,56,232	
58618						
58619						
58620	JUNIOR HYDROLOGIST, SURFACE		2071	01-LEAVE	8,11,430	0
58621						
58622	GOVERNMENT OF PUNJAB					Page
58623	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
58624						
58625						
58626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
58627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
58628	-----	-----	-----	-----	-----	-----

58629	HYDROLOGY DEPARTMENT, PUNJAB ENCASHMENT						
58630	BENEFITS						
58631							
58632				*****	-----		
58633				TOTAL (MH) 8,11,430	8,11,430	0	
58634							
58635							
58636				*****	-----		
58637				TOTAL (DDO) 8,11,430	8,11,430	0	
58638							
58639							
58640	FINANCIAL 4,37,740	PRINCIPAL SECRETARY,	LABOUR COMMISSIONER, LABOUR	2071	01-LEAVE	4,37,740	0
58641	COMMISSIONER ENCASHMENT	GOVERNANCE	DEPARTMENT				
58642	RS BENEFITS	REFORMS-CUM-CHIEF					
58643	SECRETERIAT PUNJAB,	SECRETARY,					
58644		CHANDIGARH					
58645							
58646				*****	-----		
58647				TOTAL (MH) 4,37,740	4,37,740	0	
58648							
58649							
58650				*****	-----		

58651	TOTAL (DDO) 4,37,740			4,37,740	0
58652					
58653					
58654	LAND RECLAMATION OFFICER, LAND 86,098	2071	01-PENSION AND	86,098	0
58655	RECLAMATION DIVISION U.B.D.C OTHER				
58656			RETIREMENT		
58657			BENEFITS		
58658					
58659		***** -----	-----		
58660		TOTAL (MH) 86,098		86,098	0
58661					
58662					
58663	***** -----		-----		
58664	TOTAL (DDO) 86,098			86,098	0
58665					
58666					
58667	MANAGER,CENTRAL BANK OF INDIA 10,375	2235	03-REIMBURSEMEN	10,375	0
58668			T OF MEDICAL		
58669			CHARGES TO		
58670			PUNJAB		
58671			GOVERNMENT		

58672

PENSIONERS

58673

58674

58675

TOTAL (MH) 10,375 0
10,375

58676

58677

58678

58679

TOTAL (DDO) 10,375 0
10,375

58680

58681

58682

58683

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

58684

58685

58686 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

58687 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

58688 -----

58689

58690 FINANCIAL PRINCIPAL SECRETARY, MANAGER, DISTRICT INDUSTRIES 2071 01-LEAVE 9,07,230 0
9,07,230

58691 COMMISSIONE GOVERNANCE CENTRE
ENCASHMENT

58692 RS REFORMS-CUM-CHIEF
BENEFITS

58693 SECRETERIAT SECRETARY,
PUNJAB,

58694 CHANDIGARH

58695

58696

58697

58698

58699

58700

58701

58702

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58709

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58717

TOTAL (MH)
9,17,605

9,17,605 0

TOTAL (DDO)
9,17,605

9,17,605 0

MANAGER, ORIENTAL BANK OF
11,39,560

2071 01-LEAVE

6,30,120 5,09,440

COMMERCE
ENCASHMENT

BENEFITS

TOTAL (MH)
11,39,560

6,30,120 5,09,440

TOTAL (DDO)
11,39,560

6,30,120 5,09,440

MANAGER, PUNJAB NATIONAL BANK,
4,773

2235 04-LEGAL AID TO

4,773 0

THE
POOR

58718

58719

58720

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58736

58737

TOTAL (MH)
4,773

4,773

0

TOTAL (DDO)
4,773

4,773

0

MANAGER, PUNJAB ROADWAYS,
33,79,935

2071

01-GRATUITIES

33,79,935

0

01-LEAVE
1,08,67,728

85,17,334

23,50,394

ENCASHMENT

BENEFITS

01-PENSION AND
52,27,478

48,76,845

3,50,633

OTHER

RETIREMENT

BENEFITS

58738	TOTAL (MH)	1, 67, 74, 114	27, 01, 027
	1, 94, 75, 141		

58761

58762

58763

58764

58765

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58768

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58770

58771

58772

58773

58774

58775

58776

58777

58778

58779

58780

58781

TOTAL (MH)
2,08,62,541

1,81,61,514

27,01,027

TOTAL (DD0)
2,08,62,541

1,81,61,514

27,01,027

MEDICAL OFFICER,ESI DISPENSARY-I 2210
2,20,55,856

01-EMPLOYEES

1,96,81,887

23,73,969

STATE
INSURANCE

SCHEME

02-WELFARE OF
1,35,00,135

1,16,73,164

18,26,971

INSURED
PERSONS

TOTAL (MH)
3,55,55,991

3,13,55,051

42,00,940

58782

TOTAL (DD0)
3,55,55,991

3,13,55,051

42,00,940

58783

58784

58785

MEDICAL OFFICER, GOVERNMENT
5,11,180

2071

01-LEAVE

5,11,180

0

58786

HOMEOPATY DISPENSARY
ENCASHMENT

58787

BENEFITS

58788

58789

58790

TOTAL (MH)
5,11,180

5,11,180

0

58791

58792

58793

58794

TOTAL (DD0)
5,11,180

5,11,180

0

58795

58796

58797

MEDICAL SUPRINDENT, MENTAL
74,07,803

2071

01-LEAVE

74,07,803

0

58798

HOSPITAL
ENCASHMENT

58799

BENEFITS

58800

58801

58802

GOVERNMENT OF PUNJAB
981

Page

58803

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

58804

58805

58806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
58807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
58808	----- -----					-----	-----
58809				***** -----		-----	-----
58810	FINANCIAL 74,07,803	PRINCIPAL SECRETARY,		TOTAL (MH)		74,07,803	0
58811	COMMISSIONE GOVERNANCE						
58812	RS REFORMS-CUM-CHIEF						
58813	SECRETERIAT PUNJAB,	SECRETARY,					
58814		CHANDIGARH					
58815							
58816							
58817							
58818			***** -----			-----	-----
58819			TOTAL (DDO) 74,07,803			74,07,803	0
58820							
58821							
58822			MEDICAL SUPRINDENT, RAJINDRA 40,28,36,114	2071	01-COMMUTED	38,17,14,266	2,11,21,848
58823			HOSPITAL OF		VALUE		
58824					PENSIONS		
58825							
58826					01-FAMILY 1,55,07,51,458	1,32,41,60,079	22,65,91,379
58827					PENSIONS		

58828				
58829		01-GOVERNMENT 1,08,31,14,641	97,21,79,673	11,09,34,968
58830		CONTRIBUTION		
58831		FOR DEFINED		
58832		CONTRIBUTION		
58833		PENSION SCHEME		
58834				
58835		01-GRATUITIES 1,11,87,90,956	1,04,64,98,621	7,22,92,335
58836		01-PENSION AND 5,88,88,87,307	5,14,78,88,907	74,09,98,400
58837		OTHER		
58838		RETIREMENT		
58839		BENEFITS		
58840				
58841		01-PENSION TO 11,44,78,445	10,19,05,254	1,25,73,191
58842		EMPLOYEES OF		
58843		STATE AIDED		

58844				EDUCATIONAL		
58845				INSTITUTIONS		
58846				(SCHOOLS)		
58847						
58848				01-PENSIONS TO 1,01,31,640	92,00,664	9,30,976
58849				LEGISLATORS		
58850						
58851			***** -----		-----	-----
58852			TOTAL (MH) 10,17,63,98,364		8,99,09,55,267	1,18,54,43,097
58853						
58854						
58855			***** -----		-----	-----
58856			TOTAL (DDO) 10,17,63,98,364		8,99,09,55,267	1,18,54,43,097
58857						
58858						
58859			MEDICAL SUPRINDENT, SRI GURU TEG 4,79,58,554	2071 01-LEAVE	4,16,05,834	63,52,720
58860			BAHADUR HOSPITAL ENCASHMENT			
58861						
58862			GOVERNMENT OF PUNJAB 982			Page

58865							
58866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
58867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
58868	----- -----						
58869					BENEFITS		
58870							
58871	FINANCIAL 2,57,504	PRINCIPAL SECRETARY,	MEDICAL SUPRINDENT,SRI GURU TEG	2071	01-PENSION AND	2,57,504	0
58872	COMMISSIONE OTHER	GOVERNANCE	BAHADUR HOSPITAL				
58873	RS RETIREMENT	REFORMS-CUM-CHIEF					
58874	SECRETERIAT BENEFITS	SECRETARY, PUNJAB,					
58875		CHANDIGARH					
58876							
58877				***** -----		-----	-----
58878				TOTAL (MH) 4,82,16,058		4,18,63,338	63,52,720
58879							
58880							
58881			***** -----			-----	-----
58882			TOTAL (DD0) 4,82,16,058			4,18,63,338	63,52,720
58883							
58884							
58885			PA TO SUPERINTENDENT 19,80,300	2071	01-LEAVE	19,80,300	0
58886			ENGINEER,AMRITSAR DRAINAGE ENCASHMENT				
58887			CIRCLE BENEFITS				

58888

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58900

58901

58902

58903

58904

58905

58906

58907

58908

TOTAL (MH)
19,80,300

19,80,300

0

TOTAL (DDO)
19,80,300

19,80,300

0

PRICNIPAL, GOVERNMENT SENIOR
5,82,519

2071

01-LEAVE

5,82,519

0

SCONDARY SCHOOL
ENCASHMENT

BENEFITS

TOTAL (MH)
5,82,519

5,82,519

0

2235
500

03-REIMBURSEMEN

500

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

58909

GOVERNMENT

58910

PENSIONERS

58911

58912

58913

TOTAL (MH) 500 0
500

58914

58915

58916

58917

TOTAL (DDO) 5,83,019 0
5,83,019

58918

58919

58920

PRINCIPAL, GOVERNMENT SENIOR 2071 01-LEAVE 13,67,714 0
13,67,714

58921

58922 GOVERNMENT OF PUNJAB 983 Page

58923 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

58924

58925

58926 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

58927 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

58928 -----

58929 SECONDARY SCHOOL
ENCASHMENT

58930

BENEFITS

58931

58932

58933

58934

58935

58936

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58939

58940

FINANCIAL PRINCIPAL SECRETARY,
2,84,349

PRINCIPAL,BALBIR GOVERNMENT

2071

01-GRATUITIES

2,84,349

0

58941

COMMISSIONE GOVERNANCE
SCHOOL

SENIOR SECONDARY

58942

RS
REFORMS-CUM-CHIEF

58943

SECRETERIAT SECRETARY,
PUNJAB,

58944

CHANDIGARH

58945

58946

01-LEAVE
34,15,716

34,15,716

0

58947

ENCASHMENT

58948

BENEFITS

58949

58950

01-PENSION AND
13,11,439

12,60,919

50,520

58951

OTHER

58952			RETIREMENT		
58953			BENEFITS		
58954					
58955		*****			
58956		TOTAL (MH)		49,60,984	50,520
58957		50,11,504			
58958					
58959		2202	01-GOVERNMENT	5,86,86,671	67,49,764
		6,54,36,435			
58960			SECONDARY		
58961			SCHOOLS		
			SPORTS		
58962			AND		
			YOUTH		
58963			SERVICES		
58964					
58965		*****			
58966		TOTAL (MH)		5,86,86,671	67,49,764
		6,54,36,435			
58967					
58968					
58969		2235	02-EX-GRATIA	1,00,000	0
		1,00,000			
58970			PAYMENTS		
			TO		

58971					FAMILIES OF			
58972					MINISTERS,			
58973					GOVERNMENT			
58974					SERVANTS ETC .			
58975					DYING IN			
58976					HARNESS			
58977								
58978					03-REIMBURSEMEN 4,50,280	4,41,585	8,695	
58979					T OF MEDICAL			
58980					CHARGES TO			
58981								
58982			GOVERNMENT OF PUNJAB 984					Page
58983			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
58984								
58985								
58986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
58987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
58988	----- -----	-----	-----	-----	-----	-----	-----	
58989								

						PUNJAB		
58990						GOVERNMENT		
58991						PENSIONERS		
58992								
58993					*****		-----	-----
58994					TOTAL (MH)		5,41,585	8,695
					5,50,280			
58995								
58996								
58997					*****		-----	-----
58998					TOTAL (DDO)		6,41,89,240	68,08,979
					7,09,98,219			
58999								
59000								
59001	FINANCIAL	PRINCIPAL SECRETARY,		PRINCIPAL, GOVERNEMNT SENIOR	2071	01-LEAVE	11,10,838	5,72,902
	16,83,740							
59002	COMMISSIONE	GOVERNANCE		SECONDARY SCHOOL				
	ENCASHMENT							
59003	RS	REFORMS-CUM-CHIEF						
	BENEFITS							
59004	SECRETERIAT	SECRETARY,						
	PUNJAB,							
59005		CHANDIGARH						
59006								
59007					*****		-----	-----
59008					TOTAL (MH)		11,10,838	5,72,902
					16,83,740			
59009								
59010								

59011	***** -----			-----	
59012	TOTAL (DD0) 16,83,740			11,10,838	5,72,902
59013					
59014					
59015	PRINCIPAL,GOVERNMEMNT ITI 22,71,751	2071	01-LEAVE	22,71,751	0
59016			ENCASHMENT		
59017			BENEFITS		
59018					
59019		***** -----			-----
59020		TOTAL (MH) 22,71,751		22,71,751	0
59021					
59022					
59023	***** -----			-----	
59024	TOTAL (DD0) 22,71,751			22,71,751	0
59025					
59026					
59027	PRINCIPAL,GOVERNMENT SENIOR 1,32,420	2071	01-PENSION AND	1,32,420	0
59028	SECONDARY SCHOOL, LAMOCHAN KALAN OTHER				
59029			RETIREMENT		
59030			BENEFITS		
59031					
59032		***** -----			-----

59033						TOTAL (MH) 1,32,420	1,32,420	0
59034								
59035								
59036	***** -----					-----		
59037	TOTAL (DDO) 1,32,420					1,32,420	0	
59038								
59039								
59040	PRINCIPAL, GOVERNMENT ARTS & 2,35,293			2071	01-PENSION AND	2,35,293	0	
59041							Page	
59042	GOVERNMENT OF PUNJAB 985							
59043	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
59044								
59045								
59046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
59047	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
59048	----- -----	-----			-----	-----	-----	
59049	CRAFT TEACHER TRAINING INSTITUTE OTHER							
59050				RETIREMENT				
59051				BENEFITS				
59052								
59053	***** -----					-----		
59054	TOTAL (MH) 2,35,293					2,35,293	0	

59055

59056

59057

59058

59059

59060

59061

FINANCIAL PRINCIPAL SECRETARY,
1,10,26,425

PRINCIPAL, GOVERNMENT COLLEGE

2071

01-LEAVE

1,10,26,425

0

59062

COMMISSIONER GOVERNANCE
ENCASHMENT

59063

RS REFORMS-CUM-CHIEF
BENEFITS

59064

SECRETERIAT SECRETARY,
PUNJAB,

59065

CHANDIGARH

59066

59067

01-PENSION AND
13,21,716

12,24,864

96,852

59068

OTHER

59069

RETIREMENT

59070

BENEFITS

59071

59072

59073

TOTAL (MH)
1,23,48,141

1,22,51,289

96,852

59074

59075

59076

2202

01-GOVERNMENT

3,53,32,610

49,34,256

			4,02,66,866		
59077			ARTS COLLEGES		
59078					
59079			01-GOVERNMENT 35,400	35,400	0
59080			SECONDARY		
59081			SCHOOLS SPORTS		
59082			AND YOUTH		
59083			SERVICES		
59084					
59085			***** -----	-----	-----
59086			TOTAL (MH) 4,03,02,266	3,53,68,010	49,34,256
59087					
59088					
59089			***** -----	-----	-----
59090			TOTAL (DDO) 5,26,50,407	4,76,19,299	50,31,108
59091					
59092					
59093		PRINCIPAL,GOVERNMENT COLLEGE 3,17,261	2071	01-GRATUITIES 3,17,261	0
59094		(WOMEN)			
59095					
59096				01-LEAVE 38,54,898	1,35,010

						39,89,908	
59097					ENCASHMENT		
59098					BENEFITS		
59099							
59100					01-PENSION AND 1,74,926	1,47,546	27,380
59101							
59102			GOVERNMENT OF PUNJAB 986				Page
59103			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
59104							
59105							
59106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
59107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
59108	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
59109					OTHER		
59110					RETIREMENT		
59111					BENEFITS		
59112							
59113				***** -----		----- -----	
59114				TOTAL (MH) 44,82,095		43,19,705	1,62,390
59115							
59116							

59117	FINANCIAL 2,24,976	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT COLLEGE	2235	03-REIMBURSEMEN	2,24,976	0
59118	COMMISSIONE MEDICAL	GOVERNANCE	(WOMEN)		T OF		
59119	RS TO	REFORMS-CUM-CHIEF			CHARGES		
59120	SECRETERIAT PUNJAB	SECRETARY, PUNJAB,					
59121		CHANDIGARH GOVERNMENT					
59122					PENSIONERS		
59123							
59124				***** -----	-----		
59125				TOTAL (MH) 2,24,976		2,24,976	0
59126							
59127							
59128				***** -----	-----		
59129				TOTAL (DDO) 47,07,071		45,44,681	1,62,390
59130							
59131							
59132			PRINCIPAL,GOVERNMENT DENTAL 8,53,590	2071	01-LEAVE	8,53,590	0
59133			COLLEGE AND HOSPITAL ENCASHMENT				
59134					BENEFITS		
59135							
59136				***** -----	-----		
59137				TOTAL (MH) 8,53,590		8,53,590	0
59138							

59139

59140

59141

TOTAL (DDO)

8,53,590

8,53,590

0

59142

59143

59144

PRINCIPAL,GOVERNMENT GIRLS

2071

01-GRATUITIES

31,372

31,372

0

59145

SENIOR SECONDARY

SCHOOL

59146

59147

01-LEAVE

1,44,15,772

1,37,07,650

7,08,122

59148

ENCASHMENT

59149

BENEFITS

59150

59151

01-PENSION AND

52,842

52,842

0

59152

OTHER

59153

RETIREMENT

59154

BENEFITS

59155

59156

59157

TOTAL (MH)

1,44,99,986

1,37,91,864

7,08,122

59158

59159

59160

2202 01-GOVERNMENT 7,72,12,250 1,11,40,521
8,83,52,771

59161

59162

GOVERNMENT OF PUNJAB Page
987

59163

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

59164

59165

59166

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

59167

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

59168

59169

SECONDARY

59170

SCHOOLS
SPORTS

59171

AND
YOUTH

59172

SERVICES

59173

59174

FINANCIAL PRINCIPAL SECRETARY, PRINCIPAL,GOVERNMENT GIRLS 2202 01-GUIDANCE AND 0 2,000
2,000

59175

COMMISSIONE GOVERNANCE SENIOR SECONDARY SCHOOL
COUNSELLING

59176

RS
REFORMS-CUM-CHIEF

59177

SECRETERIAT SECRETARY,
PUNJAB,

59178

CHANDIGARH

59179

59180			40-GUIDANCE AND 2,000	0	2,000
59181			COUNSELLING		
59182					
59183			***** -----	-----	-----
59184			TOTAL (MH) 8,83,56,771	7,72,12,250	1,11,44,521
59185					
59186					
59187			2235 3,00,000	02-EX-GRATIA 3,00,000	0
59188				PAYMENTS TO	
59189				FAMILIES OF	
59190				MINISTERS,	
59191				GOVERNMENT	
59192				SERVANTS ETC.	
59193				DYING IN	
59194				HARNESS	
59195					
59196				03-REIMBURSEMEN 1,11,704	0
59197				T OF MEDICAL	

59198				CHARGES TO		
59199				PUNJAB		
59200				GOVERNMENT		
59201				PENSIONERS		
59202						
59203			***** -----		-----	-----
59204			TOTAL (MH) 4,11,704		4,11,704	0
59205						
59206						
59207			***** -----		-----	-----
59208			TOTAL (DDO) 10,32,68,461		9,14,15,818	1,18,52,643
59209						
59210						
59211		PRINCIPAL, GOVERNMENT GIRLS 74,59,915	2071	01-LEAVE	68,50,361	6,09,554
59212		SENIOR SECONDARY SCHOOL, ENCASHMENT				
59213				BENEFITS		
59214						
59215			***** -----		-----	-----
59216			TOTAL (MH) 74,59,915		68,50,361	6,09,554

59217

59218

59219

2235 03-REIMBURSEMEN 15,990 0
15,990

59220

T OF
MEDICAL

59221

59222

GOVERNMENT OF PUNJAB Page
988

59223

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

59224

59225

59226

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

59227

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

59228

59229

CHARGES
TO

59230

PUNJAB

59231

GOVERNMENT

59232

PENSIONERS

59233

59234

59235

TOTAL (MH) 15,990 0
15,990

59236

59237

59238

59239			TOTAL (DD0) 74,75,905			68,66,351	6,09,554
59240							
59241							
59242	FINANCIAL 5,16,108	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT GIRLS	2071	01-LEAVE	5,16,108	0
59243	COMMISSIONE ENCASHMENT	GOVERNANCE	SENIOR SECONDARY SCHOOL, GURU				
59244	RS BENEFITS	REFORMS-CUM-CHIEF	HAR SAHAI				
59245	SECRETERIAT PUNJAB,	SECRETARY,					
59246		CHANDIGARH					
59247							
59248				***** -----		-----	-----
59249				TOTAL (MH) 5,16,108		5,16,108	0
59250							
59251							
59252				***** -----		-----	-----
59253			TOTAL (DD0) 5,16,108			5,16,108	0
59254							
59255							
59256			PRINCIPAL,GOVERNMENT GIRLS 7,37,280	2071	01-LEAVE	7,37,280	0
59257			SENIOR SECONDARY SCHOOL, ABOHAR ENCASHMENT				
59258					BENEFITS		
59259							
59260				***** -----		-----	-----

59261			TOTAL (MH)		7,37,280	0
			7,37,280			
59262						
59263						
59264			*****		-----	

59265			TOTAL (DDO)		7,37,280	0
			7,37,280			
59266						
59267						
59268			PRINCIPAL, GOVERNMENT GIRLS	2071	01-LEAVE	9,26,159
			9,26,159			0
59269			SENIOR SECONDARY SCHOOL,			
			ENCASHMENT			
59270			DIVISION NO-3			
			BENEFITS			
59271						
59272				*****		-----

59273			TOTAL (MH)		9,26,159	0
			9,26,159			
59274						
59275						
59276			*****		-----	

59277			TOTAL (DDO)		9,26,159	0
			9,26,159			
59278						
59279						
59280			PRINCIPAL, GOVERNMENT HIGH SCHOOL	2071	01-LEAVE	3,42,643
			3,42,643			0
59281						
59282			GOVERNMENT OF PUNJAB			
			989			

59286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
59287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
59288	----- -----					-----	-----
59289					ENCASHMENT		
59290					BENEFITS		
59291							
59292				***** -----		-----	-----
59293				TOTAL (MH) 3,42,643		3,42,643	0
59294							
59295							
59296	FINANCIAL 4,000	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT	4,000	0
59297	COMMISSIONE SECONDARY	GOVERNANCE					
59298	RS SPORTS	REFORMS-CUM-CHIEF			SCHOOLS		
59299	SECRETERIAT YOUTH	SECRETARY, PUNJAB,			AND		
59300		CHANDIGARH SERVICES					
59301							
59302				***** -----		-----	-----
59303				TOTAL (MH) 4,000		4,000	0
59304							
59305							
59306			***** -----			-----	-----
59307			TOTAL (DDO)			3,46,643	0

		3,46,643				
59308						
59309						
59310	PRINCIPAL,GOVERNMENT INDUSTRIAL 21,300	2235	03-REIMBURSEMEN	21,300	0	
59311	TEACHERS TRAINING INSTITUTE MEDICAL		T OF			
59312			CHARGES TO			
59313			PUNJAB			
59314			GOVERNMENT			
59315			PENSIONERS			
59316						
59317		***** -----		-----	-----	
59318		TOTAL (MH) 21,300		21,300	0	
59319						
59320						
59321	***** -----			-----	-----	
59322	TOTAL (DDO) 21,300			21,300	0	
59323						
59324						
59325	PRINCIPAL,GOVERNMENT INDUSTRIAL 2,51,334	2071	01-PENSION AND	2,51,334	0	
59326	TRAINING INSTITUTE OTHER					
59327			RETIREMENT			

59328

BENEFITS

59329

59330

59331

TOTAL (MH) 2, 51, 334 0
2, 51, 334

59332

59333

59334

59335

TOTAL (DDO) 2, 51, 334 0
2, 51, 334

59336

59337

59338

PRINCIPAL, GOVERNMENT INSTITUTE 2235 03-REIMBURSEMEN 42, 288 0
42, 288

59339

OF GARMENT TECHNOLOGY T OF
MEDICAL

59340

CHARGES
TO

59341

59342

GOVERNMENT OF PUNJAB Page
990

59343

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

59344

59345

59346

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

59347

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

59348

59349

PUNJAB

59350

					GOVERNMENT		
59351							
					PENSIONERS		
59352							
59353	FINANCIAL 5,31,226	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT INSTITUTE	2235	04-LEGAL AID TO	5,31,226	0
59354	COMMISSIONER GOVERNANCE POOR		OF GARMENT TECHNOLOGY		THE		
59355	RS REFORMS-CUM-CHIEF						
59356	SECRETERIAT SECRETARY, PUNJAB,						
59357		CHANDIGARH					
59358							
59359				***** -----		-----	
59360				TOTAL (MH) 5,73,514		5,73,514	0
59361							
59362							
59363			***** -----			-----	
59364			TOTAL (DDO) 5,73,514			5,73,514	0
59365							
59366							
59367			PRINCIPAL, GOVERNMENT INSTITUTE 9,70,000	2071	01-GRATUITIES	9,70,000	0
59368			OF TEXTILE, CHEMISTRY AND				
59369			KNITTING TEHCNOLOGY,				
59370							
59371					01-LEAVE 9,59,590	9,59,590	0

59372				ENCASHMENT		
59373				BENEFITS		
59374						
59375				01-PENSION AND 2,90,886	2,90,886	0
59376				OTHER		
59377				RETIREMENT		
59378				BENEFITS		
59379						
59380			***** -----		-----	-----
59381			TOTAL (MH) 22,20,476		22,20,476	0
59382						
59383						
59384			***** -----		-----	-----
59385			TOTAL (DD0) 22,20,476		22,20,476	0
59386						
59387						
59388		PRINCIPAL, GOVERNMENT MODEL 31,14,127	2071	01-LEAVE	15,13,363	16,00,764
59389		SECONDARY SCHOOL, PHASE-3B-4 ENCASHMENT				
59390				BENEFITS		

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TOTAL (MH)
31,14,127

15,13,363

16,00,764

TOTAL (DDO)
31,14,127

15,13,363

16,00,764

PRINCIPAL,GOVERNMENT NM COLLEGE 2071 01-PENSION AND
5,48,828

4,32,436

1,16,392

GOVERNMENT OF PUNJAB
991

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

OTHER

RETIREMENT

BENEFITS

59414				TOTAL (MH) 5,48,828		4,32,436	1,16,392
59415							
59416							
59417				***** -----		-----	-----
59418				TOTAL (DDO) 5,48,828		4,32,436	1,16,392
59419							
59420							
59421	FINANCIAL 6,75,963	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT POLYTECHNIC	2071	01-LEAVE	3,13,741	3,62,222
59422	COMMISSIONE ENCASHMENT	GOVERNANCE	FOR WOMEN				
59423	RS BENEFITS	REFORMS-CUM-CHIEF					
59424	SECRETERIAT PUNJAB,	SECRETARY,					
59425		CHANDIGARH					
59426							
59427				***** -----		-----	-----
59428				TOTAL (MH) 6,75,963		3,13,741	3,62,222
59429							
59430							
59431				***** -----		-----	-----
59432				TOTAL (DDO) 6,75,963		3,13,741	3,62,222
59433							
59434							
59435			PRINCIPAL,GOVERNMENT	2071	01-LEAVE	51,41,753	0
59436			POLYTECHNIC, ENCASHMENT				

59437	BENEFITS				
59438					
59439		*****		-----	-----

59440		TOTAL (MH)		51,41,753	0
		51,41,753			
59441					
59442					
59443		*****		-----	-----

59444		TOTAL (DD0)		51,41,753	0
		51,41,753			
59445					
59446					
59447		PRINCIPAL, GOVERNMENT	2071	01-LEAVE	
		18,91,695		18,91,695	0
59448		POLYTECHNICH			
		ENCASHMENT			
59449					
		BENEFITS			
59450					
59451		*****		-----	-----

59452		TOTAL (MH)		18,91,695	0
		18,91,695			
59453					
59454					
59455		*****		-----	-----

59456		TOTAL (DD0)		18,91,695	0
		18,91,695			
59457					
59458					
59459		PRINCIPAL, GOVERNMENT REJINDRA	2071	01-LEAVE	
		36,73,339		36,73,339	0

59460 COLLEGE
ENCASHMENT

59461
59462 GOVERNMENT OF PUNJAB
992 Page

59463 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

59464

59465

59466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
59467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

59468 -----

59469 BENEFITS

59470

59471 *****

59472				TOTAL (MH) 36,73,339		36,73,339	0
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59473

59474

59475 *****

59476				TOTAL (DDO) 36,73,339		36,73,339	0
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59477

59478

59479	FINANCIAL 9,99,007	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SECONDARY	2071	01-LEAVE	9,99,007	0
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59480	COMMISSIONE ENCASHMENT	GOVERNANCE	SCHOOL
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59481	RS BENEFITS	REFORMS-CUM-CHIEF
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59482	SECRETERIAT PUNJAB,	SECRETARY,
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59483CHANDIGARH

59484

59485

59486

TOTAL (MH)9,99,0070

59487

59488

59489

59490

TOTAL (DD0)9,99,0070

59491

59492

59493

PRINCIPAL,GOVERNMENT SENIOR207101-GRATUITIES6,65,5950

59494

SECONDARY MODEL SCHOOL,
PAU

59495

59496

01-LEAVE30,80,4570

59497

ENCASHMENT

59498

BENEFITS

59499

59500

01-PENSION AND1,21,3980

59501

OTHER

59502

RETIREMENT

59503	BENEFITS			
59504				
59505	*****		-----	-----

59506	TOTAL (MH)		38,67,450	0
	38,67,450			
59507				
59508				
59509	2235	03-REIMBURSEMEN	56,196	0
	56,196			
59510		T OF MEDICAL		
59511		CHARGES TO		
59512		PUNJAB		
59513		GOVERNMENT		
59514		PENSIONERS		
59515				
59516	*****		-----	-----

59517	TOTAL (MH)		56,196	0
	56,196			
59518				
59519				
59520	*****		-----	-----

59521				
59522	GOVERNMENT OF PUNJAB			Page
	993			
59523	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY			

59524

59525

59526 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
 PROGRESSIVE

59527 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
 EXPENDITURE

59528 -----

59529 TOTAL (DDO)
 39,23,646 39,23,646 0

59530

59531

59532 FINANCIAL PRINCIPAL SECRETARY, PRINCIPAL,GOVERNMENT SENIOR 2071 01-GRATUITIES 60,27,000 0
 60,27,000

59533 COMMISSIONE GOVERNANCE SECONDARY
 SCHOOL

59534 RS
 REFORMS-CUM-CHIEF

59535 SECRETERIAT SECRETARY,
 PUNJAB,

59536 CHANDIGARH

59537

59538 01-LEAVE 7,88,46,575 73,09,574
 8,61,56,149

59539 ENCASHMENT

59540 BENEFITS

59541

59542 01-PENSION AND 29,09,058 2,32,560
 31,41,618

59543 OTHER

59544

			RETIREMENT		
59545					
			BENEFITS		
59546					
59547			01-PENSION TO 6,36,744	6,36,744	0
59548			EMPLOYEES OF		
59549			STATE AIDED		
59550					
			EDUCATIONAL		
59551					
			INSTITUTIONS		
59552			(SCHOOLS)		
59553					
59554		***** -----		-----	-----
59555		TOTAL (MH) 9,60,17,707		8,84,75,573	75,42,134
59556					
59557					
59558		2202 49,000	01-GOVERNMENT	49,000	0
59559			PRIMARY SCHOOLS		
59560					
59561			01-GOVERNMENT 20,20,32,555	17,82,43,055	2,37,89,500

59562			SECONDARY		
59563			SCHOOLS SPORTS		
59564			AND YOUTH		
59565			SERVICES		
59566					
59567			01-GUIDANCE AND 13,262	10,787	2,475
59568			COUNSELLING		
59569					
59570			40-GUIDANCE AND 19,939	15,323	4,616
59571			COUNSELLING		
59572					
59573			***** -----	-----	-----
59574			TOTAL (MH) 20,21,14,756	17,83,18,165	2,37,96,591
59575					
59576					
59577		2235 30,000	01-DEPOSIT	30,000	0
59578			LINKED		
59579			INSURANCE		

59580

SCHEME

59581
59582

GOVERNMENT OF PUNJAB
994

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59583

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

59584

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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59587

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 11,00,000	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2235	02-EX-GRATIA	11,00,000	0
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59591

COMMISSIONE TO	GOVERNANCE	SECONDARY SCHOOL		PAYMENTS
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59592

RS OF	REFORMS-CUM-CHIEF			FAMILIES
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59593

SECRETERIAT MINISTERS,	SECRETARY, PUNJAB,
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59594

CHANDIGARH
GOVERNMENT

59595

SERVANTS
ETC.

59596

DYING
IN

59597

HARNESS

59598

59599

03-REIMBURSEMEN 42,14,883	39,46,401	2,68,482
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59600

T OF
MEDICAL

59601				CHARGES TO		
59602				PUNJAB		
59603				GOVERNMENT		
59604				PENSIONERS		
59605						
59606			***** -----		-----	-----
59607			TOTAL (MH) 53,44,883		50,76,401	2,68,482
59608						
59609						
59610			***** -----		-----	-----
59611			TOTAL (DDO) 30,73,44,796		27,57,37,589	3,16,07,207
59612						
59613						
59614		PRINCIPAL, GOVERNMENT SENIOR 7,99,717	2071	01- LEAVE	7,99,717	0
59615		SECONDARY SCHOOL (BOYS) ENCASHMENT				
59616				BENEFITS		
59617						
59618			***** -----		-----	-----
59619			TOTAL (MH) 7,99,717		7,99,717	0
59620						

59621					
59622		2202	01-GOVERNMENT	3,34,31,324	38,01,792
		3,72,33,116			
59623			SECONDARY		
59624			SCHOOLS		
			SPORTS		
59625			AND		
			YOUTH		
59626			SERVICES		
59627					
59628			01-GUIDANCE AND	4,000	0
			4,000		
59629			COUNSELLING		
59630					
59631		*****			

59632		TOTAL (MH)		3,34,35,324	38,01,792
		3,72,37,116			
59633					
59634					
59635		2235	03-REIMBURSEMEN	15,907	0
		15,907			
59636			T OF		
			MEDICAL		
59637			CHARGES		
			TO		
59638			PUNJAB		

59639

GOVERNMENT

59640

PENSIONERS

59641

59642

GOVERNMENT OF PUNJAB
995

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59643

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

59644

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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59647

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

59648

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TOTAL (MH)	15,907	0
15,907		

59652

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59655

TOTAL (DDO)	3,42,50,948	38,01,792
3,80,52,740		

59656

59657

59658

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	3,48,713	0
3,48,713						

59659

COMMISSIONE GOVERNANCE SECONDARY SCHOOL LOPOKE
ENCASHMENT

59660

RS REFORMS-CUM-CHIEF
BENEFITS

59661

SECRETARIAT SECRETARY,
PUNJAB,

59662

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59675

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59680

TOTAL (MH)
3,48,713

3,48,713

0

2235 02-EX-GRATIA
1,00,000

1,00,000

0

PAYMENTS
TO

FAMILIES
OF

MINISTERS,

GOVERNMENT

SERVANTS
ETC.

DYING
IN

HARNESS

TOTAL (MH)
1,00,000

1,00,000

0

59681	*****					
59682	TOTAL (DD0)				4,48,713	0
59683	4,48,713					
59684						
59685	PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE		26,90,938	6,36,518
59686	33,27,456					
59687	SECONDARY SCHOOL(BOYS)					
59688	ENCASHMENT					
59689			BENEFITS			
59690						
59691						
59692						
59693	*****					
59694	TOTAL (MH)				26,90,938	6,36,518
59695	33,27,456					
59696						
59697						
59698	*****					
59699	TOTAL (DD0)				26,90,938	6,36,518
59700	33,27,456					
59701						
59702	PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE		69,88,787	16,01,924
59703	85,90,711					
59704	SECONDARY SCHOOL(GIRLS)					
59705	ENCASHMENT					
59706			BENEFITS			
59707						
59708						
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59704

59705

59706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
59707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

59708	-----	-----	-----	-----	-----	-----	-----

59709				*****		-----	-----

59710	FINANCIAL 85,90,711	PRINCIPAL SECRETARY,		TOTAL (MH)		69,88,787	16,01,924
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59711	COMMISSIONE GOVERNANCE						
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59712	RS REFORMS-CUM-CHIEF						
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59713	SECRETERIAT PUNJAB,	SECRETARY,					
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59714		CHANDIGARH					
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59715

59716

59717

59718				2235 2,00,000	02-EX-GRATIA	2,00,000	0
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59719					PAYMENTS TO		
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59720					FAMILIES OF		
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59721					MINISTERS,		
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59722					GOVERNMENT		
-------	--	--	--	--	------------	--	--

59723					SERVANTS ETC.		
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59724					DYING		
-------	--	--	--	--	-------	--	--

				IN		
59725				HARNESS		
59726						
59727				03-REIMBURSEMEN 4,26,422	4,26,422	0
59728				T OF MEDICAL		
59729				CHARGES TO		
59730				PUNJAB		
59731				GOVERNMENT		
59732				PENSIONERS		
59733						
59734			***** -----		-----	-----
59735			TOTAL (MH) 92,17,133		76,15,209	16,01,924
59736						
59737						
59738			***** -----		-----	-----
59739			TOTAL (DDO) 92,17,133		76,15,209	16,01,924
59740						
59741						
59742			PRINCIPAL, GOVERNMENT SENIOR 37,64,231	2071 01- LEAVE	37,64,231	0
59743			SECONDARY SCHOOL (GIRLS) ENCASHMENT			

59744

BENEFITS

59745

59746

01-PENSION AND
4,66,716

4,66,716

0

59747

OTHER

59748

RETIREMENT

59749

BENEFITS

59750

59751

59752

TOTAL (MH)
42,30,947

42,30,947

0

59753

59754

59755

59756

TOTAL (DDO)
42,30,947

42,30,947

0

59757

59758

59759

PRINCIPAL,GOVERNMENT SENIOR
52,84,038

2071

01-LEAVE

52,84,038

0

59760

SECONDARY SCHOOL,
ENCASHMENT

59761

59762

GOVERNMENT OF PUNJAB
997

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59763

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

59764

59765

59766	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
59767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
59768	----- -----	-----	-----	-----	-----	-----	-----

59769

BENEFITS

59770

59771	FINANCIAL 10,45,052	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2071	01-PENSION AND	2,90,320	7,54,732
59772	COMMISSIONE OTHER	GOVERNANCE	SECONDARY SCHOOL,				
59773	RS RETIREMENT	REFORMS-CUM-CHIEF					
59774	SECRETERIAT BENEFITS	SECRETARY, PUNJAB,					
59775		CHANDIGARH					

59776

59777				***** -----		-----	-----
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59778				TOTAL (MH) 63,29,090		55,74,358	7,54,732
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59779

59780

59781				2235 10,000	01-DEPOSIT	10,000	0
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59782

LINKED

59783

INSURANCE

59784

SCHEME

59785

59786		02-EX-GRATIA 5,00,000	5,00,000	0
59787		PAYMENTS TO		
59788		FAMILIES OF		
59789		MINISTERS,		
59790		GOVERNMENT		
59791		SERVANTS ETC.		
59792		DYING IN		
59793		HARNESS		
59794				
59795		03-REIMBURSEMEN 1,02,11,819	98,18,609	3,93,210
59796		T OF MEDICAL		
59797		CHARGES TO		
59798		PUNJAB		
59799		GOVERNMENT		
59800		PENSIONERS		

59801				
59802		03-STATE SOCIAL 3,30,46,500	0	3,30,46,500
59803		ASSISTANCE		
59804		PROGRAMME		
59805				
59806		09-NATIONAL 60,000	60,000	0
59807		SOCIAL		
59808		ASSISTANCE		
59809		PROGRAMME		
59810		(ADDITIONAL		
59811		CENTRAL		
59812		ASSISTANCE)		
59813				
59814		39-CREATION OF 2,00,000	2,00,000	0
59815		VICTIM		
59816		COMPENSATION		
59817		FUND		

59818

59819

59820

59821

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59829

59830

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59832

59833

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59838

59839

59840

59841

TOTAL (MH)
4,40,28,319

1,05,88,609 3,34,39,710

GOVERNMENT OF PUNJAB
998

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL PRINCIPAL SECRETARY, TOTAL (DDO) 1,61,62,967 3,41,94,442
5,03,57,409

COMMISSIONE
GOVERNANCE

RS
REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY,
PUNJAB,

CHANDIGARH

PRINCIPAL, GOVERNMENT SENIOR 2071 01-LEAVE 40,936 0
40,936

SECONDARY SCHOOL, ABOHAR

	ENCASHMENT				
59842			BENEFITS		
59843					
59844			01-PENSION AND 81,290	73,900	7,390
59845			OTHER		
59846			RETIREMENT		
59847			BENEFITS		
59848					
59849		***** -----	-----	-----	
59850		TOTAL (MH) 4,41,50,545		1,07,03,445	3,34,47,100
59851					
59852					
59853	***** -----		-----	-----	
59854	TOTAL (DDO) 5,04,79,635			1,62,77,803	3,42,01,832
59855					
59856					
59857	PRINCIPAL, GOVERNMENT SENIOR 4,17,717	2202	01-GOVERNMENT	4,17,717	0
59858	SECONDARY SCHOOL, BIR BANAIAN SECONDARY				
59859			SCHOOLS SPORTS		
59860			AND YOUTH		

59861

SERVICES

59862

59863

59864

TOTAL (MH) 4,17,717 0
4,17,717

59865

59866

59867

59868

TOTAL (DDO) 4,17,717 0
4,17,717

59869

59870

59871

PRINCIPAL, GOVERNMENT SENIOR 2071 01-LEAVE 5,86,409 0
5,86,409

59872

SECONDARY SCHOOL, BOYS
ENCASHMENT

59873

BENEFITS

59874

59875

59876

TOTAL (MH) 5,86,409 0
5,86,409

59877

59878

59879

59880

TOTAL (DDO) 5,86,409 0
5,86,409

59881

59882

59883

							11,36,741	
59930			SECONDARY SCHOOL, RAJPUR BHAYAN					
			ENCASHMENT					
59931					BENEFITS			
59932								
59933					*****			

59934					TOTAL (MH)		11,36,741	0
					11,36,741			
59935								
59936								
59937					*****			

59938					TOTAL (DDO)		11,36,741	0
					11,36,741			
59939								
59940								
59941								
59942			GOVERNMENT OF PUNJAB					Page
			1000					
59943			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
			2022					
59944								
59945								
59946	NAME OF	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE
	PROGRESSIVE							
59947	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE							
59948	-----	-----	-----	-----	-----		-----	-----

59949	FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE		19,20,505	0
	19,20,505							
59950	COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, TOWN HALL					
	ENCASHMENT							
59951	RS	REFORMS-CUM-CHIEF						
	BENEFITS							
59952	SECRETERIAT	SECRETARY,						
	PUNJAB,							

59953
CHANDIGARH

59954

59955

59956
TOTAL (MH) 19,20,505 0
19,20,505

59957

59958

59959
2235 03-REIMBURSEMEN 77,820 0
77,820

59960
T OF
MEDICAL

59961
CHARGES
TO

59962
PUNJAB

59963
GOVERNMENT

59964
PENSIONERS

59965

59966

59967
TOTAL (MH) 77,820 0
77,820

59968

59969

59970

59971
TOTAL (DDO) 19,98,325 0
19,98,325

59972

59973						
59974	PRINCIPAL, GOVERNMENT SHIWALIK 47,65,637	2071	01-LEAVE	33,59,586	14,06,051	
59975	COLLEGE ENCASHMENT					
59976			BENEFITS			
59977						
59978		***** -----		-----	-----	
59979		TOTAL (MH) 47,65,637		33,59,586	14,06,051	
59980						
59981						
59982		***** -----		-----	-----	
59983	TOTAL (DDO) 47,65,637			33,59,586	14,06,051	
59984						
59985						
59986	PRINCIPAL, GOVT. GIRLS SENIOR 25,52,530	2071	01-LEAVE	25,52,530	0	
59987	SECONDARY SCHOOL ENCASHMENT					
59988			BENEFITS			
59989						
59990		***** -----		-----	-----	
59991		TOTAL (MH) 25,52,530		25,52,530	0	
59992						
59993						
59994		***** -----		-----	-----	

59995	TOTAL (DD0) 25, 52, 530					25, 52, 530	0		
59996									
59997									
59998	PRINCIPAL, HEALTH AND FAMILY 7, 53, 060					2071	01-LEAVE	7, 53, 060	0
59999	WELFARE TRAINING CENTRE ENCASHMENT								
60000								BENEFITS	
60001									
60002	GOVERNMENT OF PUNJAB 1001								
60003	DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
60004									
60005									
60006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
60007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
60008	----- -----	-----	-----	-----	-----	-----	-----		
60009									
60010						***** -----	-----	-----	
60011						TOTAL (MH) 7, 53, 060	7, 53, 060	0	
60012									
60013									
60014						***** -----	-----	-----	
60015	TOTAL (DD0) 7, 53, 060						7, 53, 060	0	
60016									
60017									
60018	FINANCIAL 9, 70, 000	PRINCIPAL SECRETARY,	PRINCIPAL, INDUSTRIAL TRAINING	2071	01-GRATUITIES	9, 70, 000	0		

60019	COMMISSIONE GOVERNANCE CENTRE				
60020	RS REFORMS-CUM-CHIEF				
60021	SECRETERIAT SECRETARY, PUNJAB,				
60022	CHANDIGARH				
60023					
60024		01-LEAVE 29,44,170	29,44,170	0	
60025		ENCASHMENT			
60026		BENEFITS			
60027					
60028		01-PENSION AND 14,14,667	14,14,667	0	
60029		OTHER			
60030		RETIREMENT			
60031		BENEFITS			
60032					
60033		***** -----	-----	-----	
60034		TOTAL (MH) 53,28,837	53,28,837	0	
60035					
60036					
60037		***** -----	-----	-----	

60038	TOTAL (DD0) 53, 28, 837			53, 28, 837	0
60039					
60040					
60041	PRINCIPAL, INDUSTRIAL TRAINING 4, 69, 942	2071	01-PENSION AND	4, 27, 220	42, 722
60042	CENTRE (WOMEN) OTHER				
60043			RETIREMENT		
60044			BENEFITS		
60045					
60046		***** -----		-----	-----
60047		TOTAL (MH) 4, 69, 942		4, 27, 220	42, 722
60048					
60049					
60050	***** -----			-----	-----
60051	TOTAL (DD0) 4, 69, 942			4, 27, 220	42, 722
60052					
60053					
60054	PRINCIPAL, INDUSTRIAL TRAINING 3, 24, 142	2071	01-PENSION AND	3, 24, 142	0
60055	INSITITUTE, KALANAUR OTHER				
60056			RETIREMENT		
60057			BENEFITS		
60058					
60059		***** -----		-----	-----

60060	-----						
60060	TOTAL (MH)						3, 24, 142
60060	3, 24, 142						0
60061							
60062	GOVERNMENT OF PUNJAB						Page
60062	1002						
60063	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
60063	2022						
60064							
60065							
60066	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
60066	PROGRESSIVE						
60067	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
60067	EXPENDITURE						
60068	-----	-----	-----	-----	-----	-----	-----
60068	-----						
60069							
60070							
60071	*****						-----
60071	-----						
60072	FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			3, 24, 142	0
60072	3, 24, 142						
60073	COMMISSIONE						
60073	GOVERNANCE						
60074	RS						
60074	REFORMS-CUM-CHIEF						
60075	SECRETERIAT	SECRETARY,					
60075	PUNJAB,						
60076		CHANDIGARH					
60077							
60078							
60079							
60080			PRINCIPAL, INDUSTRIAL TRAINING	2071	01-LEAVE	1, 06, 28, 995	0
60080			1, 06, 28, 995				
60081			INSTITUTE				
60081			ENCASHMENT				
60082							
60082	BENEFITS						

60083

60084

01-PENSION AND
1,21,263

1,21,263

0

60085

OTHER

60086

RETIREMENT

60087

BENEFITS

60088

60089

60090

TOTAL (MH)
1,10,74,400

1,10,74,400

0

60091

60092

60093

60094

TOTAL (DDO)
1,10,74,400

1,10,74,400

0

60095

60096

60097

PRINCIPAL, INDUSTRIAL TRAINING
12,17,630

2071

01-LEAVE

12,17,630

0

60098

INSTITUTE, FEROZEPUR CITY
ENCASHMENT

60099

BENEFITS

60100

60101

60102

TOTAL (MH)
12,17,630

12,17,630

0

60103

60104

60105

60106

TOTAL (DD0) 12,17,630 0

60107

60108

60109

PRINCIPAL, J.D.KAUR SINGH 2071 01-LEAVE 6,59,366 5,48,693

60110

GOVERNMENT SENIOR SECONDARY
ENCASHMENT

60111

SCHOOL
BENEFITS

60112

60113

60114

TOTAL (MH) 6,59,366 5,48,693

60115

60116

60117

60118

TOTAL (DD0) 6,59,366 5,48,693

60119

60120

60121

60122

GOVERNMENT OF PUNJAB 1003 Page

60123

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

60124

60125

60126

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

60127

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

60128	-----						

60129	FINANCIAL 4,97,867	PRINCIPAL SECRETARY,	PRINCIPAL, JAWAHAR LAL NEHRU	2071	01-LEAVE	4,97,867	0
60130	COMMISSIONE ENCASHMENT	GOVERNANCE	GOVERNMENT GIRLS SENIOR				
60131	RS BENEFITS	REFORMS-CUM-CHIEF	SECONDARY SCHOOL				
60132	SECRETERIAT PUNJAB,	SECRETARY,					
60133		CHANDIGARH					
60134							
60135				*****		-----	

60136				TOTAL (MH) 4,97,867		4,97,867	0
60137							
60138							
60139				*****		-----	

60140				TOTAL (DDO) 4,97,867		4,97,867	0
60141							
60142							
60143			PRINCIPAL, JLN GOVERNMENT COLLEGE	2071	01-LEAVE	7,51,109	0
60144			(GIRLS) ENCASHMENT				
60145					BENEFITS		
60146							
60147				*****		-----	

60148				TOTAL (MH) 7,51,109		7,51,109	0
60149							

60150

60151

60152

TOTAL (DDO)
7,51,109

7,51,109

0

60153

60154

60155

PRINCIPAL, M.R. GOVERNMENT
11,30,747

2071

01-LEAVE

11,30,747

0

60156

COLLEGE
ENCASHMENT

60157

BENEFITS

60158

60159

60160

TOTAL (MH)
11,30,747

11,30,747

0

60161

60162

60163

60164

TOTAL (DDO)
11,30,747

11,30,747

0

60165

60166

60167

PRINCIPAL, MRK GOVERNMENT SENIOR
7,45,664

2235

03-REIMBURSEMEN

7,45,664

0

60168

SECONDARY SCHOOL
MEDICAL

T OF

60169

CHARGES
TO

60170

PUNJAB

60171

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)
7,45,664

7,45,664

0

* * * * *

TOTAL (DDO)
7,45,664

7,45,664

0

GOVERNMENT OF PUNJAB
1004

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

FINANCIAL
7,20,177

PRINCIPAL SECRETARY,

PRINCIPAL, PUNJAB INSTITUTE OF

2071

01 - LEAVE

0

7,20,177

COMMISSION
ENCASHMENT

GOVERNANCE

TEXTILE AND TECHNOLOGY

RS BENEFITS

REFORMS-CUM-CHIEF

SECRETARY
PUNJAB,

SECRETARY,

CHANDIGARH

60195					
60196		*****			
60197		TOTAL (MH)		7,45,664	7,20,177
60198		14,65,841			
60199					
60200		*****			
60201		TOTAL (DDO)		7,45,664	7,20,177
60202		14,65,841			
60203					
60204	PRINCIPAL, S. G. H. G	2071	01-LEAVE	14,43,696	0
60205			ENCASHMENT		
60206			BENEFITS		
60207					
60208		*****			
60209		TOTAL (MH)		14,43,696	0
60210		14,43,696			
60211					
60212		*****			
60213		TOTAL (DDO)		14,43,696	0
60214		14,43,696			
60215					
60216	PRINCIPAL, SOS GOVERNMENT COLLEGE	2235	03-REIMBURSEMEN	59,129	0
	59,129				

60217				T OF MEDICAL			
60218				CHARGES TO			
60219				PUNJAB			
60220				GOVERNMENT			
60221				PENSIONERS			
60222							
60223			***** -----		-----		
60224			TOTAL (MH) 59,129		59,129		0
60225							
60226							
60227		***** -----			-----		
60228		TOTAL (DDO) 59,129			59,129		0
60229							
60230							
60231		PRINICIPAL, MATA GUJRI GOVERNMENT 2071 26,90,010		01-LEAVE	26,90,010		0
60232		SENIOR SECONDARY SCHOOL ENCASHMENT					
60233				BENEFITS			
60234							
60235			***** -----		-----		
60236			TOTAL (MH) 26,90,010		26,90,010		0

60237

60238

60239

60240

TOTAL (DDO)
26,90,010

26,90,010

0

60241

60242

GOVERNMENT OF PUNJAB
1005

Page

60243

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

60244

60245

60246

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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60247

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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60248

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60249

60250

60251

FINANCIAL 20,05,399	PRINCIPAL SECRETARY,	PRINICIPAL,SDSM GOVERNMENT	2071	01-LEAVE	14,15,319	5,90,080
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60252

COMMISSIONE ENCASHMENT	GOVERNANCE	SENIOR SECONDARY SCHOOL
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60253

RS BENEFITS	REFORMS-CUM-CHIEF
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60254

SECRETERIAT PUNJAB,	SECRETARY,
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60255

CHANDIGARH

60256

60257

60258

TOTAL (MH)
20,05,399

14,15,319

5,90,080

60259

60260

60261	***** -----				-----	-----
60262	TOTAL (DD0) 20,05,399				14,15,319	5,90,080
60263						
60264						
60265	PRINICPAL, GURU GOBIND SINGH 62,96,956	2071	01-LEAVE		62,96,956	0
60266	COLLEGE, ENCASHMENT					
60267			BENEFITS			
60268						
60269		***** -----			-----	-----
60270		TOTAL (MH) 62,96,956			62,96,956	0
60271						
60272						
60273	***** -----				-----	-----
60274	TOTAL (DD0) 62,96,956				62,96,956	0
60275						
60276						
60277	PROGRAMME OFFICER, PROGRAMME 27,12,818	2071	01-LEAVE		19,86,904	7,25,914
60278	OFFICER ENCASHMENT					
60279			BENEFITS			
60280						
60281		***** -----			-----	-----
60282		TOTAL (MH) 27,12,818			19,86,904	7,25,914

60283

60284

60285

60286

TOTAL (DD0) 19,86,904 7,25,914
27,12,818

60287

60288

60289

PROSECUTION AND 2071 01-LEAVE 47,68,470 0
47,68,470

60290

LITIGATION,PROSECUTION AND
ENCASHMENT

60291

LITIGATION, PUNJAB
BENEFITS

60292

60293

60294

TOTAL (MH) 47,68,470 0
47,68,470

60295

60296

60297

2235 03-REIMBURSEMEN 16,59,531 6,136
16,65,667

60298

T OF
MEDICAL

60299

CHARGES
TO

60300

PUNJAB

60301

60302

GOVERNMENT OF PUNJAB Page
1006

60303

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

60304

60305							
60306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
60307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
60308	----- -----	-----	-----	-----	-----	-----	-----
60309					GOVERNMENT		
60310					PENSIONERS		
60311							
60312				***** -----		-----	-----
60313				TOTAL (MH) 16,65,667		16,59,531	6,136
60314							
60315							
60316			***** -----			-----	-----
60317			TOTAL (DDO) 64,34,137			64,28,001	6,136
60318							
60319							
60320	FINANCIAL 43,10,541	PRINCIPAL SECRETARY,	REGISTERAR, CO-OPERATIVE	2071	01-LEAVE	43,10,541	0
60321	COMMISSIONE ENCASHMENT	GOVERNANCE	SOCIETIES, PUNJAB				
60322	RS BENEFITS	REFORMS-CUM-CHIEF					
60323	SECRETERIAT PUNJAB,	SECRETARY,					
60324		CHANDIGARH					
60325							
60326					01-PENSION AND 30,89,317	29,56,169	1,33,148

60327		OTHER		
60328		RETIREMENT		
60329		BENEFITS		
60330				
60331		*****	-----	-----

60332		TOTAL (MH)	72,66,710	1,33,148
		73,99,858		
60333				
60334				
60335		*****	-----	-----

60336		TOTAL (DDO)	72,66,710	1,33,148
		73,99,858		
60337				
60338				
60339	REGISTRAR, CO-OPERATIVE SOCIETIES 2071	01-LEAVE	7,19,072	0
	7,19,072			
60340		ENCASHMENT		
60341		BENEFITS		
60342				
60343		01-PENSION AND	6,43,008	0
		6,43,008		
60344		OTHER		
60345		RETIREMENT		

60369				TOTAL (MH) 56,32,490		56,32,490	0
60370							
60371							
60372	FINANCIAL	PRINCIPAL SECRETARY,	*****				

60373	COMMISSIONE						
	GOVERNANCE						
60374	RS						
	REFORMS-CUM-CHIEF						
60375	SECRETERIAT	SECRETARY,					
	PUNJAB,						
60376		CHANDIGARH					
60377							
60378			TOTAL (DD0) 56,32,490			56,32,490	0
60379							
60380							
60381			S.O.(A), PLANNING BOARD, PUNJBA 59,75,876	2071	01-LEAVE	59,75,876	0
60382					ENCASHMENT		
60383					BENEFITS		
60384							
60385				*****			

60386			TOTAL (MH) 1,16,08,366			1,16,08,366	0
60387							
60388							
60389			3451 3,64,67,644		01-PLANNING	3,16,45,826	48,21,818
60390					BOARD		

60391			
60392		02-STRENGTHENIN 1,56,00,233	1,35,26,896 20,73,337
60393		G OF PLANNING	
60394		MACHINERY IN	
60395		THE STATE	
60396			
60397		06-ENGAGEMENT 1,21,355	1,21,355 0
60398		OF YOUNG	
60399		PROFESSIONALS	
60400		FOR PUNJAB	
60401		STATE PLANNING	
60402		BOARD	
60403			
60404		07-CONSTRUCTION 25,22,311	25,22,311 0
60405		OF VIT AND	
60406		YOJANA BHAWAN	

60407		AT CHANDIGARH		
60408				
60409		14-COMPUTER 2,52,646	2,29,376	23,270
60410		CELL OF PUNJAB		
60411		STATE PLANNING		
60412		BOARD STAFF,		
60413		EQUIPMENT AND		
60414		CONSUMABLE ETC .		
60415				
60416		26-ENGAGEMENT 2,84,581	2,40,581	44,000
60417		OF YOUNG		
60418		PROFESSIONALS		
60419		FOR PUNJAB		
60420		STATE PLANNING		
60421				
60422	GOVERNMENT OF PUNJAB 1008			Page

60425

60426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
60427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
60428	----- -----	-----	-----	-----	-----	-----	-----
60429					BOARD		
60430							
60431	FINANCIAL 1,34,14,000	PRINCIPAL SECRETARY,	S.O.(A),PLANNING BOARD, PUNJBA	3451	32-STATE	1,34,14,000	0
60432	COMMISSIONE INDEPENDENT	GOVERNANCE					
60433	RS EVALUATION	REFORMS-CUM-CHIEF					
60434	SECRETERIAT FACILITY	SECRETARY, PUNJAB,					
60435		CHANDIGARH					
60436							
60437					34-SETTING UP 1,42,59,075	1,42,59,075	0
60438					OF SUSTAINABLE		
60439					DEVELOPMENT		
60440					GOALS		
60441					CO-ORDINATION		
60442					CENTER IN		
60443					PARTNERSHIP		

60444				WITH UNDP		
60445						
60446				98-COMPUTERIZAT 2,38,773	2,22,653	16,120
60447				ION IN THE		
60448				STATE		
60449						
60450			***** -----		-----	-----
60451			TOTAL (MH) 8,31,60,618		7,61,82,073	69,78,545
60452						
60453						
60454			***** -----		-----	-----
60455			TOTAL (DDO) 9,47,68,984		8,77,90,439	69,78,545
60456						
60457						
60458		SEED DEVELOPMENT OFFICER,CHIEF 16,70,546	2071	01-GRATUITIES	16,70,546	0
60459		AGRICULTURE OFFICER				
60460						
60461				01-LEAVE 73,46,015	48,19,315	25,26,700
60462				ENCASHMENT		
60463				BENEFITS		

60464

60465

01-PENSION AND
3,27,071

3,27,071

0

60466

OTHER

60467

RETIREMENT

60468

BENEFITS

60469

60470

60471

TOTAL (MH)
93,43,632

68,16,932

25,26,700

60472

60473

60474

2235
4,76,382

03-REIMBURSEMEN

4,76,382

0

60475

T OF
MEDICAL

60476

CHARGES
TO

60477

PUNJAB

60478

GOVERNMENT

60479

PENSIONERS

60480

60481

60483

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

60484

60485

60486

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

60487

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

60488

60489

60490

FINANCIAL
4,76,382

PRINCIPAL SECRETARY,

SEED DEVELOPMENT OFFICER,CHIEF

TOTAL (MH)

4,76,382

0

60491

COMMISSIONE
OFFICER

GOVERNANCE

AGRICULTURE

60492

RS
REFORMS-CUM-CHIEF

60493

SECRETERIAT
PUNJAB,

SECRETARY,

60494

CHANDIGARH

60495

60496

60497

60498

60499

TOTAL (DD0)
98,20,014

72,93,314

25,26,700

60500

60501

60502

SEED TESTING OFFICER,SEED
19,68,620

2071

01-LEAVE

19,68,620

0

60503

TESTING OFFICER
ENCASHMENT

60504

BENEFITS

60505

60506

60507

60508

60509

60510

60511

60512

60513

60514

60515

60516

60517

60518

60519

60520

60521

60522

60523

60524

60525

TOTAL (MH)
24,45,002

24,45,002

0

2235
88,331

03-REIMBURSEMEN

88,331

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
88,331

88,331

0

TOTAL (DD0)
1,18,76,965

93,50,265

25,26,700

SENIOR DISTRICT SAVING

2047

02-DISTRICT

62,208

10,000

			72,208				
60526			OFFICER, SENIOR DISTRICT SAVING ADMINISTRATION				
60527			OFFICER				
60528							
60529				***** -----		-----	-----
60530				TOTAL (MH) 72,208		62,208	10,000
60531							
60532							
60533				***** -----		-----	-----
60534				TOTAL (DDO) 72,208		62,208	10,000
60535							
60536							
60537			SENIOR MEDICAL OFFICER, CIVIL 2,45,07,592	2071	01-LEAVE	2,25,83,752	19,23,840
60538			HOSPITAL ENCASHMENT				
60539					BENEFITS		
60540							
60541							
60542			GOVERNMENT OF PUNJAB 1010				
60543			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
60544							
60545							
60546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
60547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
60548	----- -----	-----	-----	-----	-----	-----	-----

60549	FINANCIAL 2,35,692	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,CIVIL	2071	01-PENSION AND	1,57,128	78,564
60550	COMMISSIONER OTHER	GOVERNANCE	HOSPITAL				
60551	RS RETIREMENT	REFORMS-CUM-CHIEF					
60552	SECRETERIAT BENEFITS	SECRETARY, PUNJAB,					
60553		CHANDIGARH					
60554							
60555				***** -----	-----		
60556				TOTAL (MH) 2,47,43,284		2,27,40,880	20,02,404
60557							
60558							
60559				2235 15,281	04-LEGAL AID TO	15,281	0
60560					THE POOR		
60561							
60562				***** -----	-----		
60563				TOTAL (MH) 15,281		15,281	0
60564							
60565							
60566				***** -----	-----		
60567				TOTAL (DDO) 2,47,58,565		2,27,56,161	20,02,404
60568							
60569							
60570			SENIOR MEDICAL OFFICER,CIVIL 13,21,020	2071	01-LEAVE	13,21,020	0

60571	HOSPITAL, ABOHAR ENCASHMENT				
60572			BENEFITS		
60573					
60574		***** -----		-----	-----
60575		TOTAL (MH) 13,21,020		13,21,020	0
60576					
60577					
60578		***** -----		-----	-----
60579		TOTAL (DDO) 13,21,020		13,21,020	0
60580					
60581					
60582	SENIOR MEDICAL OFFICER, COMMUNITY 2071 67,83,602	01-LEAVE		61,78,432	6,05,170
60583	HEALTH CENTRE ENCASHMENT				
60584			BENEFITS		
60585					
60586		01-PENSION AND 5,72,160		3,81,440	1,90,720
60587			OTHER		
60588			RETIREMENT		
60589			BENEFITS		
60590					

60591

60592

TOTAL (MH)
73,55,762

65,59,872

7,95,890

60593

60594

60595

60596

TOTAL (DDO)
73,55,762

65,59,872

7,95,890

60597

60598

60599

SENIOR MEDICAL OFFICER, E.S.I
42,734

2202

01-GOVERNMENT

42,734

0

60600

SECONDARY

60601

60602

GOVERNMENT OF PUNJAB
1011

Page

60603

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

60604

60605

60606

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

60607

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

60608

60609

SCHOOLS
SPORTS

60610

AND
YOUTH

60611

SERVICES

60612

60613					*****			
60614					TOTAL (MH)		42,734	0
					42,734			
60615								
60616								
60617					*****			
60618					TOTAL (DDO)		42,734	0
					42,734			
60619								
60620								
60621	FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER, E.S.I.	2071	01-LEAVE		49,94,441	0
	49,94,441							
60622	COMMISSIONE	GOVERNANCE	HOSPITAL					
	ENCASHMENT							
60623	RS	REFORMS-CUM-CHIEF						
	BENEFITS							
60624	SECRETERIAT	SECRETARY,						
	PUNJAB,							
60625		CHANDIGARH						
60626								
60627					*****			
60628					TOTAL (MH)		49,94,441	0
					49,94,441			
60629								
60630								
60631					*****			
60632					TOTAL (DDO)		49,94,441	0
					49,94,441			
60633								
60634								
60635			SENIOR MEDICAL OFFICER, MOGA	2071	01-LEAVE		34,54,840	0
			34,54,840					
60636								

				ENCASHMENT		
60637						
				BENEFITS		
60638						
60639				01-PENSION AND 1,53,108	1,53,108	0
60640						
				OTHER		
60641						
				RETIREMENT		
60642						
				BENEFITS		
60643						
60644			***** -----		-----	-----
60645			TOTAL (MH) 36,07,948		36,07,948	0
60646						
60647						
60648			***** -----		-----	-----
60649			TOTAL (DD0) 36,07,948		36,07,948	0
60650						
60651						
60652		SENIOR MEDICAL OFFICER, PHSC 71,63,872	2071	01-LEAVE	71,63,872	0
60653		CIVIL HOSPITAL ENCASHMENT				
60654						
				BENEFITS		
60655						

60656

01-PENSION AND
1,55,215

1,41,135

14,080

60657

OTHER

60658

RETIREMENT

60659

BENEFITS

60660

60661

60662

GOVERNMENT OF PUNJAB
1012

Page

60663

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

60664

60665

60666

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

60667

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

60668

60669

60670

FINANCIAL
73,19,087

PRINCIPAL SECRETARY,

SENIOR MEDICAL OFFICER,PHSC

TOTAL (MH)

73,05,007

14,080

60671

COMMISSIONE
HOSPITAL

GOVERNANCE

CIVIL

60672

RS
REFORMS-CUM-CHIEF

60673

SECRETERIAT
PUNJAB,

SECRETARY,

60674

CHANDIGARH

60675

60676

60677

60678	*****					

60679	TOTAL (DD0)				73,05,007	14,080
	73,19,087					
60680						
60681						
60682	SENIOR MEDICAL OFFICER,PRIMARY	2071	01-LEAVE		38,27,650	0
	38,27,650					
60683	HEALTH CENTRE					
	ENCASHMENT					
60684			BENEFITS			
60685						
60686			01-PENSION AND		57,846	0
			57,846			
60687			OTHER			
60688			RETIREMENT			
60689			BENEFITS			
60690						
60691		*****				

60692		TOTAL (MH)			1,11,90,503	14,080
		1,12,04,583				
60693						
60694						
60695	*****					

60696	TOTAL (DD0)				1,11,90,503	14,080
	1,12,04,583					
60697						
60698						

60699	SENIOR MEDICAL OFFICER, PRIMARY 4,72,370	2071	01-GOVERNMENT	4,72,370	0
60700	HEALTH CENTRE CONTRIBUTION				
60701			FOR DEFINED		
60702			CONTRIBUTION		
60703			PENSION SCHEME		
60704					
60705			01-GRATUITIES 46,31,214	46,31,214	0
60706			01-LEAVE 15,67,66,469	14,63,05,619	1,04,60,850
60707			ENCASHMENT		
60708			BENEFITS		
60709					
60710			01-PENSION AND 65,33,862	62,20,573	3,13,289
60711			OTHER		
60712			RETIREMENT		
60713			BENEFITS		
60714					
60715		***** -----	-----	-----	

60716

TOTAL (MH)

15,76,29,776

1,07,74,139

16,84,03,915

60717

60718

60719

2235

02-EX-GRATIA

2,00,000

0

2,00,000

60720

PAYMENTS

TO

60721

60722

GOVERNMENT OF PUNJAB

1013

Page

60723

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY

2022

60724

60725

60726

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

60727

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

60728

60729

FAMILIES

OF

60730

MINISTERS,

60731

GOVERNMENT

60732

SERVANTS

ETC.

60733

DYING

IN

60734

HARNESS

60735

60736

FINANCIAL

PRINCIPAL SECRETARY,

SENIOR MEDICAL OFFICER,PRIMARY

2235

03-REIMBURSEMEN

42,770

0

60757	SENIOR MEDICAL OFFICER, PRIMARY 34,05,420	2071	01-LEAVE	28,15,340	5,90,080
60758	HEALTH CENTRE, CHE KHUI KHERA ENCASHMENT				
60759			BENEFITS		
60760					
60761		***** -----		-----	-----
60762		TOTAL (MH) 34,05,420		28,15,340	5,90,080
60763					
60764					
60765	***** -----			-----	-----
60766	TOTAL (DDO) 34,05,420			28,15,340	5,90,080
60767					
60768					
60769	SENIOR MEDICAL OFFICER, PRIMARY 78,95,022	2071	01-LEAVE	69,03,602	9,91,420
60770	HEALTH CENTRE, ADAMPUR ENCASHMENT				
60771			BENEFITS		
60772					
60773			01-PENSION AND 4,65,922	4,15,060	50,862
60774			OTHER		
60775			RETIREMENT		
60776			BENEFITS		

60777

60778

60779

60780

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60799

60800

TOTAL (MH)
83,60,944

73,18,662

10,42,282

GOVERNMENT OF PUNJAB
1014

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

FINANCIAL -----	PRINCIPAL SECRETARY,	*****			-----	-----
--------------------	----------------------	-------	--	--	-------	-------

COMMISSIONE
GOVERNANCE

RS
REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY,
PUNJAB,

CHANDIGARH

TOTAL (DDO)
83,60,944

73,18,662

10,42,282

SENIOR MEDICAL OFFICER, PRIMARY
36,75,697

2071

01-LEAVE

29,12,940

7,62,757

HEALTH CENTRE, PANCHHAT
ENCASHMENT

60801	BENEFITS			
60802				
60803	*****		-----	-----
60804	TOTAL (MH)		1,02,31,602	18,05,039
	1,20,36,641			
60805				
60806				
60807	2235	03-REIMBURSEMEN	22,794	0
	22,794			
60808	T OF MEDICAL			
60809	CHARGES TO			
60810	PUNJAB			
60811	GOVERNMENT			
60812	PENSIONERS			
60813				
60814	*****		-----	-----
60815	TOTAL (MH)		22,794	0
	22,794			
60816				
60817				
60818	*****		-----	-----
60819	TOTAL (DD0)		1,02,54,396	18,05,039
	1,20,59,435			

60820						
60821						
60822	SENIOR MEDICAL OFFICER, PRIMAY 22,43,880	2071	01-LEAVE	22,43,880	0	
60823	HEALTH CENTRE, ENCASHMENT					
60824			BENEFITS			
60825						
60826			01-PENSION AND 8,63,493	7,83,420	80,073	
60827			OTHER			
60828			RETIREMENT			
60829			BENEFITS			
60830						
60831		***** -----		-----	-----	
60832		TOTAL (MH) 31,07,373		30,27,300	80,073	
60833						
60834						
60835	***** -----			-----	-----	
60836	TOTAL (DD0) 31,07,373			30,27,300	80,073	
60837						
60838						
60839	SENIOR MEDICAL OFFICER, PUBLIC 5,05,700	2071	01-LEAVE	5,05,700	0	
60840	HEALTH CENTRE ENCASHMENT					

60841	GOVERNMENT OF PUNJAB							Page	
60842	1015								
60843	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
60844									
60845									
60846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
60847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
60848	----- -----	-----	-----	-----	-----	-----	-----		
60849	BENEFITS								
60850									
60851	***** -----							-----	
60852	TOTAL (MH) 5,05,700							5,05,700	0
60853									
60854									
60855	***** -----							-----	
60856	TOTAL (DDO) 5,05,700							5,05,700	0
60857									
60858									
60859	FINANCIAL 20,69,690	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER, SENIOR	2071	01-LEAVE	20,69,690		0	
60860	COMMISSIONE ENCASHMENT	GOVERNANCE	MEDICAL OFFICER, KASSOAHA						
60861	RS BENEFITS	REFORMS-CUM-CHIEF							
60862	SECRETERIAT PUNJAB,	SECRETARY,							
60863	CHANDIGARH								

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60871

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60880

60881

60882

60883

60884

TOTAL (MH)
20,69,690

20,69,690

0

TOTAL (DDO)
20,69,690

20,69,690

0

SENIOR SUBORDINATE JUDGE, SENIOR 2071

01-LEAVE

18,39,080

0

SUBORDINATE JUDGE
ENCASHMENT

BENEFITS

01-PENSION AND
1,60,800

1,60,800

0

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)
19,99,880

19,99,880

0

60885

60886

60887

TOTAL (DDO)

19,99,880

19,99,880

0

60888

60889

60890

SENIOR SUPERINTENDENT OF

49,44,759

2071

01-GRATUITIES

49,44,759

0

60891

POLICE, FARIDKOT

60892

60893

01-LEAVE

3,01,03,249

2,87,15,918

13,87,331

60894

ENCASHMENT

60895

BENEFITS

60896

60897

01-PENSION AND

53,63,368

48,92,460

4,70,908

60898

OTHER

60899

RETIREMENT

60900

BENEFITS

60901

60903

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

60904

60905

60906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
60907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
60908	----- -----						
60909							
60910				***** -----		-----	-----
60911				TOTAL (MH) 4,04,11,376		3,85,53,137	18,58,239
60912							
60913							
60914			***** -----			-----	-----
60915			TOTAL (DDO) 4,04,11,376			3,85,53,137	18,58,239
60916							
60917							
60918	FINANCIAL 3,81,61,287	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	01-LEAVE	3,67,75,967	13,85,320
60919	COMMISSIONE ENCASHMENT	GOVERNANCE	POLICE, FEROZEPUR				
60920	RS BENEFITS	REFORMS-CUM-CHIEF					
60921	SECRETERIAT PUNJAB,	SECRETARY,					
60922		CHANDIGARH					
60923							
60924					01-PENSION AND 96,70,203	90,31,457	6,38,746
60925					OTHER		
60926					RETIREMENT		

60927

BENEFITS

60928

60929

* * * * *

60930

TOTAL (MH)
4,78,31,490

4,58,07,424

20,24,066

60931

60932

60933

60934

TOTAL (DDO)
4,78,31,490

4,58,07,424

20,24,066

60935

60936

60937

SENIOR SUPERINTENDENT OF
2,33,00,775

2071

01 - LEAVE

2,33,00,775

0

60938

POLICE, KAPURTHALA
ENCASHMENT

60939

BENEFITS

60940

60941

01-PENSION AND
58,44,674

56,92,677

1,51,997

60942

OTHER

60943

RETIREMENT

60944

BENEFITS

60945

60946

* * * * *

60947				TOTAL (MH) 2,91,45,449		2,89,93,452	1,51,997
60948							
60949							
60950				2235 32,451	04-LEGAL AID TO	32,451	0
60951					THE POOR		
60952							
60953				***** -----		-----	-----
60954				TOTAL (MH) 32,451		32,451	0
60955							
60956							
60957				***** -----		-----	-----
60958				TOTAL (DDO) 2,91,77,900		2,90,25,903	1,51,997

60959							
60960							
60961							
60962			GOVERNMENT OF PUNJAB 1017				Page
60963			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
60964							
60965							
60966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
60967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
60968	----- -----	-----	-----	-----	-----	-----	-----
60969	FINANCIAL 14,961	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	01-GRATUITIES	14,961	0
60970	COMMISSIONE POLICE, PUNJAB	GOVERNANCE					

60971	RS REFORMS-CUM-CHIEF			
60972	SECRETERIAT SECRETARY, PUNJAB,			
60973	CHANDIGARH			
60974				
60975		01-LEAVE 3,61,24,289	3,03,45,089	57,79,200
60976		ENCASHMENT		
60977		BENEFITS		
60978				
60979		01-PENSION AND 36,62,989	34,17,863	2,45,126
60980		OTHER		
60981		RETIREMENT		
60982		BENEFITS		
60983				
60984		***** -----	-----	-----
60985		TOTAL (MH) 3,98,02,239	3,37,77,913	60,24,326
60986				
60987				
60988		***** -----	-----	-----
60989		TOTAL (DDO) 3,98,02,239	3,37,77,913	60,24,326

60990						
60991						
60992	SENIOR SUPERINTENDENT OF 3,98,26,477	2071	01-LEAVE	3,67,67,277	30,59,200	
60993	POLICE, SANGRUR ENCASHMENT					
60994			BENEFITS			
60995						
60996			01-PENSION AND 39,05,194	36,29,865	2,75,329	
60997			OTHER			
60998			RETIREMENT			
60999			BENEFITS			
61000						
61001		***** -----		-----	-----	
61002		TOTAL (MH) 4,37,31,671		4,03,97,142	33,34,529	
61003						
61004						
61005	***** -----			-----	-----	
61006	TOTAL (DDO) 4,37,31,671			4,03,97,142	33,34,529	
61007						
61008						
61009	SENIOR SUPRINTENDENT OF 1,44,25,586	2071	01-LEAVE	1,34,65,586	9,60,000	
61010	POLICE, BARNALA ENCASHMENT					

61011							BENEFITS		
61012									
61013							01-PENSION AND 5,86,249	5,56,341	29,908
61014							OTHER		
61015							RETIREMENT		
61016							BENEFITS		
61017									
61018						***** -----		-----	-----
61019						TOTAL (MH) 1,50,11,835		1,40,21,927	9,89,908

61023

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

61024									
61025									
61026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE	
61027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH	
61028	----- -----	-----	-----	-----	-----		-----	-----	
61029									
61030	FINANCIAL -----	PRINCIPAL SECRETARY,	*****				-----	-----	
61031	COMMISSIONE GOVERNANCE								
61032	RS								

	REFORMS - CUM - CHIEF					
61033	SECRETERIAT SECRETARY, PUNJAB,					
61034	CHANDIGARH					
61035						
61036	TOTAL (DDO) 1,50,11,835				1,40,21,927	9,89,908
61037						
61038						
61039	SENIOR SUPRINTENDENT OF 73,17,227	2071	01 - LEAVE		73,17,227	0
61040	POLICE, LUDHIANA ENCASHMENT					
61041			BENEFITS			
61042						
61043		***** -----			-----	-----
61044		TOTAL (MH) 2,23,29,062			2,13,39,154	9,89,908
61045						
61046						
61047		***** -----			-----	-----
61048	TOTAL (DDO) 2,23,29,062				2,13,39,154	9,89,908
61049						
61050						
61051	SENIOR SUPRINTENDENT OF 64,720	2071	01 - GRATUITIES		64,720	0
61052	POLICE, SENIOR SUPRINTENDENT OF					
61053	POLICE					
61054						

61055			01-LEAVE 32,76,61,034	30,19,40,665	2,57,20,369
61056			ENCASHMENT		
61057			BENEFITS		
61058					
61059			01-PENSION AND 3,05,74,234	2,72,74,328	32,99,906
61060			OTHER		
61061			RETIREMENT		
61062			BENEFITS		
61063					
61064		***** -----		-----	-----
61065			TOTAL (MH) 35,82,99,988	32,92,79,713	2,90,20,275
61066					
61067					
61068		2235 3,00,000	01-DEPOSIT	2,00,000	1,00,000
61069			LINKED		
61070			INSURANCE		
61071			SCHEME		
61072					

61073					02-EX-GRATIA 45,00,000	43,00,000	2,00,000
61074					PAYMENTS TO		
61075					FAMILIES OF		
61076					MINISTERS,		
61077					GOVERNMENT		
61078					SERVANTS ETC.		
61079					DYING IN		
61080					HARNESS		

61081

61082

GOVERNMENT OF PUNJAB
1019

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61083

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

61084

61085

61086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
61087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

61088

61089

61090	FINANCIAL 87,81,036	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	2235	03-REIMBURSEMEN	79,55,015	8,26,021
61091	COMMISSIONE MEDICAL	GOVERNANCE	POLICE, SENIOR SUPRINTENDENT OF		T OF		
61092	RS	REFORMS-CUM-CHIEF	POLICE		CHARGES		

	TO			
61093	SECRETERIAT SECRETARY, PUNJAB, PUNJAB			
61094	CHANDIGARH GOVERNMENT			
61095		PENSIONERS		
61096				
61097		04-LEGAL AID TO 4,545	4,545	0
61098		THE POOR		
61099				
61100		***** -----	-----	-----
61101		TOTAL (MH) 1,35,85,581	1,24,59,560	11,26,021
61102				
61103				
61104		***** -----	-----	-----
61105		TOTAL (DDO) 37,18,85,569	34,17,39,273	3,01,46,296
61106				
61107				
61108	SENIOR SUPRINTENDENT POLICE, MOGA 2071 1,15,549	01-FAMILY	1,15,549	0
61109		PENSIONS		
61110				
61111		01-LEAVE 3,06,53,205	3,06,53,205	0
61112		ENCASHMENT		

61113				BENEFITS		
61114						
61115				01-PENSION AND 32,25,854	29,49,762	2,76,092
61116				OTHER		
61117				RETIREMENT		
61118				BENEFITS		
61119						
61120			***** -----		-----	-----
61121			TOTAL (MH) 3,39,94,608		3,37,18,516	2,76,092
61122						
61123						
61124			***** -----		-----	-----
61125			TOTAL (DD0) 3,39,94,608		3,37,18,516	2,76,092
61126						
61127						
61128		SR. DISTRICT SAVING 19,50,000	2047	01-DIRECTION	19,50,000	0
61129		OFFICER, FARIDKOT				
61130						
61131				02-DISTRICT 1,43,731	1,30,378	13,353
61132				ADMINISTRATION		

61133

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61156

TOTAL (MH)
20,93,731

20,80,378

13,353

TOTAL (DDO)
20,93,731

20,80,378

13,353

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

FINANCIAL PRINCIPAL SECRETARY, SR. DISTRICT SAVINGS 2047 01-DIRECTION 61,95,000 0
61,95,000

COMMISSIONER GOVERNANCE OFFICER, SMALL SAVINGS,
FEROZEPUR

RS
REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY,
PUNJAB,

CHANDIGARH

02-DISTRICT
15,96,226

12,90,059

3,06,167

61157

ADMINISTRATION

61158

61159

61160

TOTAL (MH) 95,65,437 3,19,520
98,84,957

61161

61162

61163

61164

TOTAL (DD0) 95,65,437 3,19,520
98,84,957

61165

61166

61167

SR. DISTRICT SAVINGS 2047 01-DIRECTION 1,67,00,000 0
1,67,00,000

61168

OFFICER, SMALL SAVINGS,
GURDASPUR

61169

61170

02-DISTRICT 3,06,584 28,311
3,34,895

61171

ADMINISTRATION

61172

61173

61174

TOTAL (MH) 1,70,06,584 28,311
1,70,34,895

61175

61176

61177

61178	TOTAL (DD0) 1,70,34,895			1,70,06,584	28,311
61179					
61180					
61181	SR.DISTRICT SAVINGS 4,97,30,000	2047	01-DIRECTION	4,97,30,000	0
61182	OFFICER,ROPAR				
61183					
61184			02-DISTRICT 3,24,392	2,98,472	25,920
61185			ADMINISTRATION		
61186					
61187		***** -----		-----	-----
61188		TOTAL (MH) 5,00,54,392		5,00,28,472	25,920
61189					
61190					
61191	***** -----			-----	-----
61192	TOTAL (DD0) 5,00,54,392			5,00,28,472	25,920
61193					
61194					
61195	SR.DISTRICT SAVINGS 1,48,24,000	2047	01-DIRECTION	1,48,24,000	0
61196	OFFICER,SMALL SAVINGS , PATIALA				
61197					
61198			02-DISTRICT 15,92,686	12,17,242	3,75,444
61199			ADMINISTRATION		

61200

61201
61202

GOVERNMENT OF PUNJAB
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61203
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

61204

61205

61206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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61207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-------	---------------------------	---------------------------	--------------------------------	------	------	---------------------	------------------

61208	-----	-----	-----	-----	-----	-----	-----

61209				*****		-----	-----

61210	FINANCIAL 1,64,16,686	PRINCIPAL SECRETARY,	SR.DISTRICT SAVINGS	TOTAL (MH)		1,60,41,242	3,75,444
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61211	COMMISSIONER PATIALA	GOVERNANCE	OFFICER, SMALL SAVINGS ,				
-------	-------------------------	------------	--------------------------	--	--	--	--

61212	RS REFORMS-CUM-CHIEF						
-------	-------------------------	--	--	--	--	--	--

61213	SECRETERIAT PUNJAB,	SECRETARY,					
-------	------------------------	------------	--	--	--	--	--

61214		CHANDIGARH					
-------	--	------------	--	--	--	--	--

61215

61216

61217

61218			*****			-----	-----

61219			TOTAL (DDO) 1,64,16,686			1,60,41,242	3,75,444
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61220

61221

61222			SR.DISTRICT SAVINGS 2,19,00,000	2047	01-DIRECTION	2,19,00,000	0
-------	--	--	------------------------------------	------	--------------	-------------	---

61223			OFFICER, SMALL SAVINGS, SANGRUR				
-------	--	--	------------------------------------	--	--	--	--

61224						
61225				02-DISTRICT 1,95,403	1,60,351	35,052
61226				ADMINISTRATION		
61227						
61228				***** -----	-----	-----
61229				TOTAL (MH) 3,85,12,089	3,81,01,593	4,10,496
61230						
61231						
61232				***** -----	-----	-----
61233				TOTAL (DD0) 3,85,12,089	3,81,01,593	4,10,496
61234						
61235						
61236			SUB DIVISIONAL 20,65,000	2235	08-DIRECTORATE 18,55,000	2,10,000
61237			MAGISTRATE,ANANDPUR SAHIB, ROPAR TO		FOR RELIEF	
61238					PERSONS	
61239					AFFECTED BY	
61240					RIOTS	
61241						
61242					44-FINANCIAL 1,81,500	1,65,000
61243					ASSISTANCE TO	

61244

SANGHARSHI

61245

YODHAS

61246

61247

61248

TOTAL (MH) 20,20,000 2,26,500
22,46,500

61249

61250

61251

61252

TOTAL (DDO) 20,20,000 2,26,500
22,46,500

61253

61254

61255

SUB DIVISIONAL 2071 01-PENSION AND 1,38,402 0
1,38,402

61256

MAGISTRATE, BARNALA
OTHER

61257

RETIREMENT

61258

BENEFITS

61259

61260

01-PENSION TO 15,378 0
15,378

61261

61262

GOVERNMENT OF PUNJAB Page
1022

61263

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

61264

61265							
61266	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
61267	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
61268	----- -----						
61269					EMPLOYEES OF		
61270					STATE AIDED		
61271					EDUCATIONAL		
61272					INSTITUTIONS		
61273					(SCHOOLS)		
61274							
61275				***** -----		-----	-----
61276				TOTAL (MH) 1,53,780		1,53,780	0
61277							
61278							
61279			***** -----			-----	-----
61280			TOTAL (DDO) 1,53,780			1,53,780	0
61281							
61282							
61283	FINANCIAL 4,49,879	PRINCIPAL SECRETARY,	SUB DIVISIONAL MAGISTRATE, SUB	2071	01-LEAVE	4,49,879	0
61284	COMMISSIONE ENCASHMENT	GOVERNANCE	DIVISIONAL MAGISTRATE				
61285	RS BENEFITS	REFORMS-CUM-CHIEF					

61286	SECRETERIAT SECRETARY, PUNJAB,						
61287	CHANDIGARH						
61288							
61289			*****				
61290			TOTAL (MH) 4,49,879		4,49,879		0
61291							
61292							
61293			*****				
61294			TOTAL (DDO) 4,49,879		4,49,879		0
61295							
61296							
61297		SUB DIVISIONAL MEGISTRATE, SUB 1,42,981	2235	04-LEGAL AID TO	1,42,981		0
61298		DIVISIONAL MEGISTRATE POOR		THE			
61299							
61300				08-DIRECTORATE 1,45,80,009	1,38,51,493	7,28,516	
61301				FOR RELIEF TO			
61302				PERSONS			
61303				AFFECTED BY			
61304				RIOTS			
61305							
61306				44-FINANCIAL	5,81,500	7,000	

61329	-----						
					RETIREMENT		
61330						BENEFITS	
61331							
61332				*****		-----	-----

61333				TOTAL (MH)		6,42,158	30,793
				6,72,951			
61334							
61335							
61336				*****		-----	-----

61337				TOTAL (DDO)		6,42,158	30,793
				6,72,951			
61338							
61339							
61340	FINANCIAL 14,87,579	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNT - 2,	2071	01-FAMILY	14,87,579	0
61341	COMMISSIONE PENSIONS	GOVERNANCE	PUNJAB CIVIL SECRETARIATE,				
61342	RS CHANDIGARH	REFORMS-CUM-CHIEF					
61343	SECRETERIAT PUNJAB,	SECRETARY,					
61344		CHANDIGARH					
61345							
61346					01-GRATUITIES 1,36,800	1,36,800	0
61347					01-LEAVE 4,38,25,362	3,96,07,612	42,17,750
61348					ENCASHMENT		

61349		BENEFITS		
61350				
61351		01-PENSION AND 1,22,29,137	1,14,36,272	7,92,865
61352		OTHER		
61353		RETIREMENT		
61354		BENEFITS		
61355				
61356		***** -----	-----	-----
61357		TOTAL (MH) 5,76,78,878	5,26,68,263	50,10,615
61358				
61359				
61360		***** -----	-----	-----
61361		TOTAL (DD0) 5,76,78,878	5,26,68,263	50,10,615
61362				
61363				
61364	SUPERINTENDENT,ACCOUNT-I BRANCH, 2070 43,42,476	01-CIVIL	39,26,014	4,16,462
61365	PUNJAB CIVIL SECTT. DEFENCE			
61366				
61367		01-TRAINING 1,98,00,000	1,62,00,000	36,00,000
61368		02-ASSISTANCE 4,96,20,000	2,48,00,000	2,48,20,000

61369					TO MAHATMA		
61370					GANDHI STATE		
61371					INSTITUTE OF		
61372					PUBLIC		
61373					ADMINISTRATION,		
61374					PUNJAB		
61375							
61376				***** -----		-----	-----

61377				TOTAL (MH) 7,37,62,476		4,49,26,014	2,88,36,462
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61378							
61379							
61380				***** -----		-----	-----

61381							
61382				GOVERNMENT OF PUNJAB 1024			Page

61383				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
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61384							
61385							
61386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
61387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
61388	----- -----	-----	-----	-----	-----	-----	-----
61389				TOTAL (DDO)		4,49,26,014	2,88,36,462

						7,37,62,476		
61390								
61391								
61392	FINANCIAL 9,66,360	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNTS	PUNJAB	2235	03-REIMBURSEMEN	2,37,493	7,28,867
61393	COMMISSIONE MEDICAL	GOVERNANCE	CIVIL SECTT			T OF		
61394	RS TO	REFORMS-CUM-CHIEF				CHARGES		
61395	SECRETERIAT PUNJAB	SECRETARY, PUNJAB,						
61396		CHANDIGARH GOVERNMENT						
61397						PENSIONERS		
61398								
61399					***** -----	-----	-----	
61400					TOTAL (MH) 7,47,28,836		4,51,63,507	2,95,65,329
61401								
61402								
61403					3451 8,12,04,162	01-SECRETARIAT	7,10,61,919	1,01,42,243
61404						ECONOMIC		
61405						SERVICES		
61406								
61407					***** -----	-----	-----	
61408					TOTAL (MH) 8,12,04,162		7,10,61,919	1,01,42,243
61409								
61410								

61411	***** -----				-----
61412	TOTAL (DDO) 15,59,32,998			11,62,25,426	3,97,07,572
61413					
61414					
61415	SUPERINTENDENT,ACCOUNTS - 2 65,000	2235	01-DEPOSIT	65,000	0
61416	BRANCH, PUNJAB SECRETARIAT, LINKED				
61417	CHANDIGARH INSURANCE				
61418			SCHEME		
61419					
61420			02-EX-GRATIA 8,50,000	8,50,000	0
61421			PAYMENTS TO		
61422			FAMILIES OF		
61423			MINISTERS,		
61424			GOVERNMENT		
61425			SERVANTS ETC.		
61426			DYING IN		
61427			HARNESS		
61428					

61429					03-REIMBURSEMEN 2, 62, 56, 525	2, 23, 72, 138	38, 84, 387
61430					T OF MEDICAL		
61431					CHARGES TO		
61432					PUNJAB		
61433					GOVERNMENT		
61434					PENSIONERS		
61435							
61436					***** -----	-----	-----
61437					TOTAL (MH) 2, 71, 71, 525	2, 32, 87, 138	38, 84, 387
61438							
61439							
61440					2251 01-SECRETARIAT 31, 77, 96, 837	29, 26, 34, 959	2, 51, 61, 878
61441							
61442					GOVERNMENT OF PUNJAB 1025		
61443					DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022		
61444							
61445							
61446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
61447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
61448	----- -----	-----	-----	-----	-----	-----	-----
61449					***** -----	-----	-----

61450	FINANCIAL PRINCIPAL SECRETARY, 31,77,96,837	SUPERINTENDENT,ACCOUNTS - 2	TOTAL (MH)	29,26,34,959	2,51,61,878
61451	COMMISSIONE GOVERNANCE SECRETARIAT,	BRANCH, PUNJAB			
61452	RS REFORMS-CUM-CHIEF CHANDIGARH				
61453	SECRETERIAT SECRETARY, PUNJAB,				
61454	CHANDIGARH				
61455					
61456					
61457					
61458	***** -----			-----	-----
61459	TOTAL (DDO) 34,49,68,362			31,59,22,097	2,90,46,265
61460					
61461					
61462	SUPERINTENDENT,CENTRAL JAIL 1,70,19,295	2071	01-LEAVE	1,55,62,895	14,56,400
61463			ENCASHMENT		
61464			BENEFITS		
61465					
61466			01-PENSION AND 31,96,177	28,50,733	3,45,444
61467			OTHER		
61468			RETIREMENT		
61469			BENEFITS		

61470						
61471			*****			
61472			TOTAL (MH)		31,10,48,587	2,69,63,722
61473			33,80,12,309			
61474						
61475			*****			
61476			TOTAL (DDO)		33,43,35,725	3,08,48,109
61477			36,51,83,834			
61478						
61479			SUPERINTENDENT, SMALL SAVINGS,	2047	01-DIRECTION	
61480			46,44,964		40,15,832	6,29,132
61481						
61482					02-DISTRICT	
61483					57,999	0
61484						
61485					98-COMPUTERIZAT	
61486					99,740	0
61487						
61488					ION IN	
61489					THE	
61490					STATE	

			TOTAL (MH)		41,73,571	6,29,132
			48,02,703			

61491

61492

61493

61494

TOTAL (DD0)
48,02,703 41,73,571 6,29,132

61495

61496

61497

SUPERINTENDING ENGINEER, WATER 2215 01-DIRECTION 10,63,930 0

61498

SUPPLY AND SANITATION CIRCLE,
AND

61499

CHANDIGARH, SCO NO44-45 PHASE 2
ADMINISTRATION

61500

SAS
NAGAR

61501

61502

GOVERNMENT OF PUNJAB 1026 Page

61503

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

61504

61505

61506

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

61507

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

61508

61509

61510

61511

TOTAL (MH)
10,63,930 10,63,930 0

61512

61513

61514

FINANCIAL PRINCIPAL SECRETARY, SUPERINTENDING ENGINEER, WATER 2235 02-EX-GRATIA 1,00,000 0

	1,00,000						
61515	COMMISSIONER TO	GOVERNANCE	SUPPLY AND SANITATION CIRCLE,	PAYMENTS			
61516	RS OF	REFORMS-CUM-CHIEF	CHANDIGARH, SCO NO44-45 PHASE 2	FAMILIES			
61517	SECRETERIAT	SECRETARY, PUNJAB,	SAS NAGAR				
61518		CHANDIGARH GOVERNMENT					
61519				SERVANTS ETC.			
61520				DYING IN			
61521				HARNESS			
61522							
61523				03-REIMBURSEMENT 3,29,267	3,29,267	0	
61524				T OF MEDICAL			
61525				CHARGES TO			
61526				PUNJAB			
61527				GOVERNMENT			
61528				PENSIONERS			
61529							
61530			*****	-----			
61531			TOTAL (MH) 4,29,267		4,29,267	0	

61532

61533

61534

4215
2,56,053

17-SECOND

2,56,053

0

61535

PUNJAB
RURAL

61536

WATER
SUPPLY

61537

AND
SANITATION

61538

SECTOR

61539

IMPROVEMENT

61540

PROGRAMME -WORLD

61541

BANK
ASSISTED

61542

PROJECT

61543

61544

61545

TOTAL (MH)
2,56,053

2,56,053

0

61546

61547

61548

61549

TOTAL (DD0)
17,49,250

17,49,250

0

61550

61551							
61552		SUPRIDENT, CHILDREN HOME	2071	01-LEAVE	6,18,190	0	
61553				ENCASHMENT			
61554				BENEFITS			
61555							
61556			*****				
61557			TOTAL (MH)		6,18,190	0	

61558							
61559							
61560			2235	02-EX-GRATIA	1,00,000	0	

61561		GOVERNMENT OF PUNJAB					Page
61562		1027					

61563		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
61564		2022					

61565							
61566	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
61567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
61568	-----	-----	-----	-----	-----	-----	-----

61569					PAYMENTS TO		
61570					FAMILIES OF		
61571					MINISTERS,		
61572							

					GOVERNMENT			
61573					SERVANTS ETC.			
61574					DYING IN			
61575					HARNESS			
61576								
61577	FINANCIAL 15,383	PRINCIPAL SECRETARY,	SUPRIDENT,CHILDREN HOME	2235	03-REIMBURSEMEN	15,383	0	
61578	COMMISSIONE MEDICAL	GOVERNANCE			T OF			
61579	RS TO	REFORMS-CUM-CHIEF			CHARGES			
61580	SECRETERIAT PUNJAB	SECRETARY, PUNJAB,						
61581		CHANDIGARH GOVERNMENT						
61582					PENSIONERS			
61583								
61584					05-IMPLEMENTATI 15,73,906	13,21,424	2,52,482	
61585					ON OF CHILDREN			
61586					ACT/JUSTICE			
61587					JUVENILE ACT			
61588					1986			
61589								
61590				*****				

61591			TOTAL (MH)			14,36,807	2,52,482
			16,89,289				
61592							
61593							
61594			*****		-----		

61595			TOTAL (DDO)			20,54,997	2,52,482
			23,07,479				
61596							
61597							
61598			SUPRINDENT,DISTRICT CONSTRUCTION 2071	01-LEAVE		4,48,770	0
			4,48,770				
61599			FORUM				
			ENCASHMENT				
61600				BENEFITS			
61601							
61602			*****		-----		

61603			TOTAL (MH)			4,48,770	0
			4,48,770				
61604							
61605							
61606			*****		-----		

61607			TOTAL (DDO)			4,48,770	0
			4,48,770				
61608							
61609							
61610			SUPRINDENT, FOR COMMISSIONER, 2071	01-LEAVE		8,91,430	0
			8,91,430				
61611			FEROZEPUR DIVISION,				
			ENCASHMENT				
61612				BENEFITS			

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TOTAL (MH) 8,91,430 0
8,91,430

TOTAL (DDO) 8,91,430 0
8,91,430

GOVERNMENT OF PUNJAB
1028 Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

FINANCIAL PRINCIPAL SECRETARY, SUPRINDENT, INDUSTRIAL TRAINING 2071 01-GRATUITIES 9,70,000 0
9,70,000

COMMISSIONE GOVERNANCE
INSTITUTE

RS
REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY,
PUNJAB,

CHANDIGARH

01-LEAVE 15,41,975 0
15,41,975

61637				ENCASHMENT		
61638				BENEFITS		
61639						
61640				01-PENSION AND 2,79,744	2,79,744	0
61641				OTHER		
61642				RETIREMENT		
61643				BENEFITS		
61644						
61645			***** -----		-----	-----
61646			TOTAL (MH) 36,83,149		36,83,149	0
61647						
61648						
61649			***** -----		-----	-----
61650			TOTAL (DDO) 36,83,149		36,83,149	0
61651						
61652						
61653		SUPRINDENTING ENGINEER,CENTRAL 21,58,230	2071	01-LEAVE	21,58,230	0
61654		MECHANICAL CIRCLE I.B. PUNJAB ENCASHMENT				
61655				BENEFITS		

61656

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61675

TOTAL (MH)
21,58,230

21,58,230

0

TOTAL (DDO)
21,58,230

21,58,230

0

SUPRINTENDENT ENGINEER, UBDC
11,38,180

2071

01-LEAVE

11,38,180

0

CIRCLE,
ENCASHMENT

BENEFITS

01-PENSION AND
9,56,461

8,75,773

80,688

OTHER

RETIREMENT

BENEFITS

TOTAL (MH)
20,94,641

20,13,953

80,688

61676

61677

61678

61679

TOTAL (DDO)
20,94,641

20,13,953

80,688

61680

61681

61682

GOVERNMENT OF PUNJAB
1029

Page

61683

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

61684

61685

61686

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

61687

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

61688

61689

61690

FINANCIAL
5,80,960

PRINCIPAL SECRETARY,

SUPRINTENDENT FOR

2071

01-LEAVE

5,80,960

0

61691

COMMISSIONER
ENCASHMENT

GOVERNANCE

COMMISSIONER, SUPRINTENDENT FOR

61692

RS
BENEFITS

REFORMS-CUM-CHIEF

COMMISSIONER

61693

SECRETERIAT
PUNJAB,

SECRETARY,

61694

CHANDIGARH

61695

61696

61697

TOTAL (MH)
26,75,601

25,94,913

80,688

61698

61699

61700

61701	TOTAL (DDO)				25,94,913	80,688
	26,75,601					
61702						
61703						
61704	SUPRINTENDENT OF POLICE, 2ND	2071	01- LEAVE		17,13,710	0
	17,13,710					
61705	C.I.D. PUNJAB					
	ENCASHMENT					
61706			BENEFITS			
61707						
61708		*****				

61709		TOTAL (MH)			17,13,710	0
		17,13,710				
61710						
61711						
61712	*****					

61713	TOTAL (DDO)				17,13,710	0
	17,13,710					
61714						
61715						
61716	SUPRINTENDENT OF POLICE, C.I.D	2071	01- COMMUTED		29,154	0
	29,154					
61717			VALUE			
			OF			
61718			PENSIONS			
61719						
61720			01- LEAVE		1,71,12,932	8,52,480
			1,79,65,412			
61721			ENCASHMENT			

61722					BENEFITS		
61723							
61724					01-PENSION AND 10,61,122	9,62,006	99,116
61725					OTHER		
61726					RETIREMENT		
61727					BENEFITS		
61728							
61729				***** -----		-----	-----
61730				TOTAL (MH) 1,90,55,688		1,81,04,092	9,51,596
61731							
61732							
61733				***** -----		-----	-----
61734				TOTAL (DDO) 1,90,55,688		1,81,04,092	9,51,596
61735							
61736							
61737			SUPRINTENDENT OF POLICE,C.I.D. 4,97,984	2071	01-LEAVE	4,97,984	0
61738			PATIALA ZONE ENCASHMENT				
61739					BENEFITS		
61740							
61741							
61742							

	1030					
61743	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
61744						
61745						
61746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
61747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
61748	-----	-----	-----	-----	-----	-----
61749	-----			*****		-----

61750	FINANCIAL 4,97,984	PRINCIPAL SECRETARY,		TOTAL (MH)		4,97,984 0
61751	COMMISSIONE GOVERNANCE					
61752	RS REFORMS-CUM-CHIEF					
61753	SECRETERIAT PUNJAB,	SECRETARY,				
61754		CHANDIGARH				
61755						
61756						
61757						
61758			*****			-----

61759			TOTAL (DDO) 4,97,984			4,97,984 0
61760						
61761						
61762			SUPRINTENDENT OF 55,82,931	2071	01-LEAVE	55,82,931 0
61763			POLICE, COMMANDANT 1ST I.R.B. ENCASHMENT			
61764						
				BENEFITS		

61765							
61766				01-PENSION AND 4,85,298	4,41,180	44,118	
61767				OTHER			
61768				RETIREMENT			
61769				BENEFITS			
61770							
61771			***** -----		-----	-----	
61772				TOTAL (MH) 65,66,213	65,22,095	44,118	
61773							
61774							
61775		***** -----			-----	-----	
61776				TOTAL (DD0) 65,66,213	65,22,095	44,118	
61777							
61778							
61779		SUPRINTENDENT,CENTRAL JAIL 23,04,290	2071	01-LEAVE	23,04,290	0	
61780				ENCASHMENT			
61781				BENEFITS			
61782							
61783				01-PENSION AND 7,70,778	7,70,778	0	
61784				OTHER			

61807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
61808	-----	-----	-----	-----	-----	-----	-----	-----
61809					OTHER			
61810					RETIREMENT			
61811					BENEFITS			
61812								
61813				*****		-----	-----	
61814				TOTAL (MH)			78,56,269	2,62,658
61815				81,18,927				
61816								
61817			*****			-----	-----	
61818			TOTAL (DDO)				78,56,269	2,62,658
61819			81,18,927					
61820								
61821	FINANCIAL 4,54,681	PRINCIPAL SECRETARY,	SUPRINTENDENT, COMMISSIONER	2071	01-LEAVE		4,54,681	0
61822	COMMISSIONE ENCASHMENT	GOVERNANCE	PATIALA DIVISION					
61823	RS BENEFITS	REFORMS-CUM-CHIEF						
61824	SECRETERIAT PUNJAB,	SECRETARY,						
61825		CHANDIGARH						
61826								
61827				*****		-----	-----	

61828		TOTAL (MH) 4,54,681		4,54,681	0
61829					
61830					
61831		2202 64,75,404	01-GOVERNMENT	58,34,259	6,41,145
61832			SECONDARY		
61833			SCHOOLS SPORTS		
61834			AND YOUTH		
61835			SERVICES		
61836					
61837			01-GUIDANCE AND 1,905	0	1,905
61838			COUNSELLING		
61839					
61840			40-GUIDANCE AND 2,093	0	2,093
61841			COUNSELLING		
61842					
61843		***** -----		-----	-----
61844		TOTAL (MH) 64,79,402		58,34,259	6,45,143
61845					
61846					

61847	*****					-----				
61848	TOTAL (DDO) 69,34,083					62,88,940	6,45,143			
61849										
61850										
61851	SUPRINTENDENT, DISTRICT JAIL, 29,50,727					2071	01-LEAVE	29,50,727	0	
61852	NABHA ENCASHMENT									
61853								BENEFITS		
61854										
61855								01-PENSION AND 4,18,787	3,95,806	22,981
61856								OTHER		
61857								RETIREMENT		
61858								BENEFITS		
61859										
61860						*****	-----			
61861										
61862	GOVERNMENT OF PUNJAB 1032									
61863	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022									
61864										
61865										
61866	NAME OF PROGRESSIVE	NAME OF	NAME OF		MAJOR	SUB	EXPENDITURE	EXPENDITURE		
61867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
61868	-----	-----	-----		-----	-----	-----	-----		

61869	-----					
61872	FINANCIAL	PRINCIPAL SECRETARY,	*****		-----	-----

61873	COMMISSIONE					
	GOVERNANCE					
61874	RS					
	REFORMS-CUM-CHIEF					
61875	SECRETERIAT	SECRETARY,				
	PUNJAB,					
61876						
	CHANDIGARH					
61877						
61878			TOTAL (DDO)		33,46,533	22,981
			33,69,514			
61879						
61880						
61881		SUPRINTENDENT, JAIL, PUNJAB	2071	01-GRATUITIES	9,34,659	0
		9,34,659				
61882				01-LEAVE	36,50,917	0
				36,50,917		
61883						
				ENCASHMENT		
61884						
				BENEFITS		
61885						
61886				01-PENSION AND	14,67,106	1,44,300
				16,11,406		
61887						
				OTHER		
61888						
				RETIREMENT		

61889

BENEFITS

61890

61891

61892

TOTAL (MH) 93,99,215 1,67,281
95,66,496

61893

61894

61895

61896

TOTAL (DDO) 93,99,215 1,67,281
95,66,496

61897

61898

61899

SUPRINTENDING ENGINEER,CENTRAL 2071 01-LEAVE 4,08,830 0
4,08,830

61900

WORKS CIRCLE, PWD B&R BRANCH
ENCASHMENT

61901

BENEFITS

61902

61903

61904

TOTAL (MH) 4,08,830 0
4,08,830

61905

61906

61907

61908

TOTAL (DDO) 4,08,830 0
4,08,830

61909

61910

61911			SUPRINTENDING ENGINEER,CENTRAL 23,47,876	2071	01-LEAVE	23,47,876	0
61912			WORKS CIRCLE,PUNJAB ENCASHMENT				
61913					BENEFITS		
61914							
61915				***** -----		-----	-----
61916				TOTAL (MH) 23,47,876		23,47,876	0
61917							
61918							
61919			***** -----			-----	-----
61920			TOTAL (DDO) 23,47,876			23,47,876	0

61923

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

61924

61925

61926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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61927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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61928	----- -----	-----	-----	-----	-----	-----	-----
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61929

61930

61931	FINANCIAL 6,90,580	PRINCIPAL SECRETARY,	SUPRINTENDING	2071	01-LEAVE	6,90,580	0
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61932	COMMISSIONE ENCASHMENT	GOVERNANCE	ENGINEER,CONSTRUCTION CIRCLE,				
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61933	RS BENEFITS	REFORMS-CUM-CHIEF	PWD B&R BRANCH				
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61934	SECRETERIAT PUNJAB,	SECRETARY,					
-------	------------------------	------------	--	--	--	--	--

61935	CHANDIGARH				
61936					
61937			01-PENSION AND 6,58,441	6,58,441	0
61938			OTHER		
61939			RETIREMENT		
61940			BENEFITS		
61941					
61942		***** -----		-----	
61943		TOTAL (MH) 13,49,021		13,49,021	0
61944					
61945					
61946		2235 1,04,189	03-REIMBURSEMEN	1,04,189	0
61947			T OF MEDICAL		
61948			CHARGES TO		
61949			PUNJAB		
61950			GOVERNMENT		
61951			PENSIONERS		
61952					

61953		*****				
61954		TOTAL (MH)			1, 04, 189	0
61955		1, 04, 189				
61956						
61957		*****				
61958		TOTAL (DDO)			14, 53, 210	0
61959		14, 53, 210				
61960						
61961		SUPRITENDING	2071	01 - LEAVE	13, 31, 028	0
61962		13, 31, 028				
61963		ENGINEER, CONSTRUCTION				
61964		CIRCLE PWD				
61965		ENCASHMENT				
61966		B&R, PUNJAB				
61967		BENEFITS				
61968						
61969		*****				
61970		TOTAL (MH)			13, 31, 028	0
61971		13, 31, 028				
61972						
61973		SUPRITENDING ENGINEER, ELECTRICAL	2071	01 - LEAVE	15, 61, 630	22, 46, 400
61974		38, 08, 030				
61975		CIRCLE (NORTH), PUNJAB				
		ENCASHMENT				

				BENEFITS			
61976							
61977				*****	-----		

61978				TOTAL (MH) 38,08,030	15,61,630	22,46,400	
61979							
61980							
61981							
61982	GOVERNMENT OF PUNJAB 1034						
61983	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
61984							
61985							
61986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
61987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
61988	----- -----	-----	-----	-----	-----	-----	-----
61989				*****	-----		

61990	FINANCIAL 38,08,030	PRINCIPAL SECRETARY,	TOTAL (DDO)			15,61,630	22,46,400
61991	COMMISSIONE GOVERNANCE						
61992	RS REFORMS-CUM-CHIEF						
61993	SECRETERIAT SECRETARY, PUNJAB,						
61994	CHANDIGARH						
61995							
61996							
61997							
61998	TEHSILDAR (ELECTION), TEHSILDAR 21,62,718			2015	01-ELECTIONS TO	0	21,62,718

61999	(ELECTION) PARLIAMENT				
62000					
62001			01-ELECTIONS TO 1,20,82,605	6,34,459	1,14,48,146
62002			STATE		
62003			LEGISLATURE		
62004					
62005			01-ELECTORAL 75,36,250	65,15,043	10,21,207
62006			OFFICERS		
62007					
62008		***** -----		-----	-----
62009			TOTAL (MH) 2,55,89,603	87,11,132	1,68,78,471
62010					
62011					
62012		***** -----		-----	-----
62013			TOTAL (DD0) 2,55,89,603	87,11,132	1,68,78,471
62014					
62015					
62016	TEHSILDAR, MOGA 4,62,220	2071	01-LEAVE	4,62,220	0
62017			ENCASHMENT		
62018			BENEFITS		

62019					
62020		*****			
62021		TOTAL (MH)		4, 62, 220	0
62022		4, 62, 220			
62023					
62024		*****			
62025		TOTAL (DDO)		4, 62, 220	0
62026		4, 62, 220			
62027					
62028	TEHSILDAR, SANGRUR	2071	01- LEAVE	17, 57, 222	0
62029					
62030			ENCASHMENT		
62031					
62032			01-PENSION AND	5, 85, 411	56, 361
62033			6, 41, 772		
62034			OTHER		
62035			RETIREMENT		
62036					
62037			BENEFITS		
62038					
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GOVERNMENT OF PUNJAB
1035

Page

62043
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

62044

62045

62046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
62047	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

62048	-----	-----	-----	-----	-----	-----	-----

62049			*****			-----	-----

62050	FINANCIAL 23,98,994	PRINCIPAL SECRETARY,	TOTAL (DDO)			23,42,633	56,361
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62051
COMMISSIONE
GOVERNANCE

62052
RS
REFORMS-CUM-CHIEF

62053
SECRETERIAT SECRETARY,
PUNJAB,

62054
CHANDIGARH

62055

62056

62057

62058			TEHSILDAR, TEHSILDAR 15,66,017	2071	01-GRATUITIES	15,66,017	0
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62059					01-LEAVE 3,01,16,415	2,72,55,468	28,60,947
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62060

ENCASHMENT

62061

BENEFITS

62062

62063

01-PENSION AND
94,61,774

87,19,571

7,42,203

62064

OTHER

62065

RETIREMENT

62066

BENEFITS

62067

62068

62069

TOTAL (MH)
4,35,43,200

3,98,83,689

36,59,511

62070

62071

62072

2235
2,00,000

02-EX-GRATIA

2,00,000

0

62073

PAYMENTS
TO

62074

FAMILIES
OF

62075

MINISTERS,

62076

GOVERNMENT

62077

SERVANTS
ETC.

62078

DYING
IN

62079

		HARNESS		
62080				
62081		03-REIMBURSEMEN 2,79,913	2,67,075	12,838
62082		T OF MEDICAL		
62083		CHARGES TO		
62084		PUNJAB		
62085		GOVERNMENT		
62086		PENSIONERS		
62087				
62088		08-DIRECTORATE 22,92,000	20,53,000	2,39,000
62089		FOR RELIEF TO		
62090		PERSONS		
62091		AFFECTED BY		
62092		RIOTS		
62093				
62094		44-FINANCIAL 58,500	54,000	4,500
62095		ASSISTANCE TO		

62118						
62119						
62120	TEHSILDAR, TEHSILDAR, (EAST)	2071	01-GRATUITIES	26,123	0	
62121			01-LEAVE	13,40,040	0	
62122			ENCASHMENT			
62123			BENEFITS			
62124						
62125			01-PENSION AND	16,29,528	0	
62126			OTHER			
62127			RETIREMENT			
62128			BENEFITS			
62129						
62130		*****				
62131		TOTAL (MH)		55,69,766	2,56,338	
62132						
62133						
62134	*****					
62135	TOTAL (DD0)			4,54,53,455	39,15,849	
62136						
62137						
62138	TEHSILDAR, TEHSILDAR, FEROZEPUR	2071	01-LEAVE	5,65,070	7,50,080	

			13,15,150				
62139				ENCASHMENT			
62140				BENEFITS			
62141							
62142				01-PENSION AND 6,23,757	5,79,465	44,292	
62143				OTHER			
62144				RETIREMENT			
62145				BENEFITS			
62146							
62147			***** -----		-----	-----	
62148			TOTAL (MH) 19,38,907		11,44,535	7,94,372	
62149							
62150							
62151			***** -----		-----	-----	
62152			TOTAL (DDO) 19,38,907		11,44,535	7,94,372	
62153							
62154							
62155		TEHSILDAR, TEHSILDAR, ZIRA 31,89,910	2071	01-LEAVE	31,89,910	0	
62156				ENCASHMENT			
62157				BENEFITS			

62158

62159

01-PENSION AND 9,62,386 36,623
9,99,009

62160

OTHER

62161

62162

GOVERNMENT OF PUNJAB Page
1037

62163

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

62164

62165

62166

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

62167

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

62168

62169

RETIREMENT

62170

BENEFITS

62171

62172

62173

TOTAL (MH) 41,52,296 36,623
41,88,919

62174

62175

62176

62177

TOTAL (DDO) 41,52,296 36,623
41,88,919

62178

62179

62180	FINANCIAL 24,26,264	PRINCIPAL SECRETARY,	THE CHIEF ARCHITECT,THE CHIEF	2071	01-LEAVE	24,26,264	0
62181	COMMISSIONE ENCASHMENT	GOVERNANCE	ARCHITECT DEPARTMENT, PUNJAB				
62182	RS BENEFITS	REFORMS-CUM-CHIEF					
62183	SECRETERIAT PUNJAB,	SECRETARY,					
62184		CHANDIGARH					
62185							
62186				***** -----		-----	
62187				TOTAL (MH) 24,26,264		24,26,264	0
62188							
62189							
62190			***** -----			-----	
62191			TOTAL (DDO) 24,26,264			24,26,264	0
62192							
62193							
62194			THE GENERAL MANAGER, PUNJAB 6,56,198	2071	01-GRATUITIES	6,56,198	0
62195			ROADWAYS,				
62196							
62197					01-LEAVE 92,47,949	88,10,999	4,36,950
62198					ENCASHMENT		
62199					BENEFITS		
62200							
62201					01-PENSION AND 21,03,940	19,05,023	1,98,917

62202

OTHER

62203

RETIREMENT

62204

BENEFITS

62205

62206

* * * * *

62207

TOTAL (MH)
1,20,08,087

1, 13, 72, 220

6,35,867

62208

62209

62210

62211

TOTAL (DDO)
1,20,08,087

1, 13, 72, 220

6,35,867

62212

62213

62214

TRAINING OFFICER, CHIEF
47, 57, 510

2071

01 - LEAVE

22,93,600

24, 63, 910

62215

AGRICULTURE OFFICER
ENCASHMENT

62216

BENEFITS

62217

62218

* * * * *

62219

TOTAL (MH)
47,57,510

22,93,600

24, 63, 910

62220

62221

62222

GOVERNMENT OF PUNJAB
1038

Page

62223	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
62224							
62225							
62226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
62227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
62228	----- -----	-----	-----	-----	-----	-----	-----
62229							
62230	FINANCIAL -----	PRINCIPAL SECRETARY, -----	*****			-----	-----
62231	COMMISSIONE GOVERNANCE						
62232	RS REFORMS-CUM-CHIEF						
62233	SECRETERIAT PUNJAB,	SECRETARY,					
62234		CHANDIGARH					
62235							
62236			TOTAL (DDO) 47,57,510			22,93,600	24,63,910
62237							
62238							
62239			TREASURY OFFICER, SUB 9,49,83,768	TREASURY 2071	01-COMMUTED	8,86,97,497	62,86,271
62240					VALUE OF		
62241					PENSIONS		
62242							
62243					01-FAMILY 30,62,59,526	28,48,86,822	2,13,72,704
62244					PENSIONS		

62245				
62246		01-GOVERNMENT 31,03,23,000	27,65,17,061	3,38,05,939
62247		CONTRIBUTION		
62248		FOR DEFINED		
62249		CONTRIBUTION		
62250		PENSION SCHEME		
62251				
62252		01-GRATUITIES 29,24,52,495	27,77,61,262	1,46,91,233
62253		01-PENSION AND 1,13,60,23,501	1,07,56,34,969	6,03,88,532
62254		OTHER		
62255		RETIREMENT		
62256		BENEFITS		
62257				
62258		01-PENSION TO 2,34,99,779	2,22,64,125	12,35,654
62259		EMPLOYEES OF		
62260		STATE AIDED		

62261			EDUCATIONAL			
62262			INSTITUTIONS			
62263			(SCHOOLS)			
62264						
62265			01-PENSIONS TO 17,05,394	17,05,394	0	
62266			LEGISLATORS			
62267						
62268			***** -----	-----	-----	
62269			TOTAL (MH) 2,17,00,04,973	2,02,97,60,730	14,02,44,243	
62270						
62271						
62272			***** -----	-----	-----	
62273			TOTAL (DD0) 2,17,00,04,973	2,02,97,60,730	14,02,44,243	
62274						
62275						
62276		UNDER SECRETARY,PUNJAB 4,70,00,000	2235	43-CONTRIBUTION	4,70,00,000	0
62277		GOVERNMENT ACCOUNTS, CHANDIGARH CHIEF		TO THE		
62278				MINISTER RELIEF		
62279				FUND		
62280						

62281								Page
62282	GOVERNMENT OF PUNJAB 1039							
62283	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
62284								
62285								
62286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
62287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
62288	----- -----					-----	-----	
62289				***** -----				
62290	FINANCIAL 4,70,00,000	PRINCIPAL SECRETARY,			TOTAL (MH)	4,70,00,000	0	
62291	COMMISSIONE GOVERNANCE							
62292	RS REFORMS-CUM-CHIEF							
62293	SECRETERIAT PUNJAB,	SECRETARY,						
62294		CHANDIGARH						
62295								
62296								
62297								
62298				***** -----				
62299				TOTAL (DDO) 4,70,00,000				
62300								
62301								
62302				UNDER SECRETARY, PUNJAB VIDHAN 69,18,450	2071	01- LEAVE	69,18,450	
62303				SABHA ENCASHMENT				
62304				BENEFITS				

62305								
62306				*****				
62307				TOTAL (MH)		5,39,18,450		0
62308				5,39,18,450				
62309								
62310				*****				
62311				TOTAL (DD0)		5,39,18,450		0
62312				5,39,18,450				
62313								
62314				*****				
62315				TOTAL (CC0)		108,09,58,00,086	15,25,63,00,131	
62316				123,35,21,00,217				
62317								
62318				*****				
62319				TOTAL (DEPT)		108,09,58,00,086	15,25,63,00,131	
62320				123,35,21,00,217				
62321								
62322	FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR	2235	03-REIMBURSEMEN	1,51,883		0
62323	1,51,883							
62324		FISHERIES, PUNJAB	(FISHERIES), KAPURTHALA		T OF			
62325		MEDICAL			CHARGES			
					TO			
62326					PUNJAB			
					GOVERNMENT			

62327

PENSIONERS

62328

62329

04-LEGAL AID TO1,40,0000

62330

THE
POOR

62331

62332

*****-----

62333

TOTAL (MH)2,91,8830

62334

62335

62336

240501-DIRECTION75,54,60514,05,112
89,59,717

62337

AND

62338

ADMINISTRATION

62339

62340

*****-----

62341

62342GOVERNMENT OF PUNJAB1040Page

62343DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

62344

62345

62346NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

62347DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

62348	-----							

62349					TOTAL (MH) 89,59,717	75,54,605	14,05,112	
62350								
62351								
62352	FISHERIES	DIRECTOR AND WARDEN,	*****			-----	-----	

62353		FISHERIES, PUNJAB						
62354								
62355					TOTAL (DDO) 92,51,600	78,46,488	14,05,112	
62356								
62357								
62358					ASSISTANT DIRECTOR, FISHERIES 63,798	2235	03-REIMBURSEMEN 63,798	0
62359								
	T OF MEDICAL							
62360								
	CHARGES TO							
62361								
	PUNJAB							
62362								
	GOVERNMENT							
62363								
	PENSIONERS							
62364								
62365					***** -----	-----	-----	
62366					TOTAL (MH) 90,23,515	76,18,403	14,05,112	
62367								
62368								

62369		2405	01-DIRECTION	1,48,39,418	16,52,657
		1,64,92,075			
62370			AND		
62371			ADMINISTRATION		
62372					
62373			20 - INTEGRATED	0	1,36,869
			1,36,869		
62374			DEVELOPMENT		
			AND		
62375			MANAGEMENT		
			OF		
62376			FISHERIES		
62377					
62378		*****			

62379		TOTAL (MH)		1,48,39,418	17,89,526
		1,66,28,944			
62380					
62381					
62382		*****			

62383		TOTAL (DDO)		2,27,49,704	31,94,638
		2,59,44,342			
62384					
62385					
62386		ASSISTANT DIRECTOR, FISHERIES	2235	02-EX-GRATIA	1,00,000
		1,00,000			0
62387		(MH:3451), GURDASPUR		PAYMENTS	
		TO			
62388			FAMILIES		

			OF		
62389			MINISTERS,		
62390			GOVERNMENT		
62391			SERVANTS ETC.		
62392			DYING IN		
62393			HARNESS		
62394					
62395			03-REIMBURSEMEN 1,13,352	0	1,13,352
62396			T OF MEDICAL		
62397			CHARGES TO		
62398			PUNJAB		
62399			GOVERNMENT		
62400			PENSIONERS		
62401					
62402		GOVERNMENT OF PUNJAB 1041			Page
62403		DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
62404					
62405					

62406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
62407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
62408	----- -----					-----	-----
62409							
62410				***** -----		-----	-----
62411				TOTAL (MH) 2,13,352		1,00,000	1,13,352
62412							
62413							
62414			***** -----			-----	-----
62415			TOTAL (DDO) 2,13,352			1,00,000	1,13,352
62416							
62417							
62418	FISHERIES 25,000	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,, FISHERIES,	2235	03-REIMBURSEMEN	25,000	0
62419		FISHERIES, PUNJAB MEDICAL	BHATINDA		T OF		
62420					CHARGES TO		
62421					PUNJAB		
62422					GOVERNMENT		
62423					PENSIONERS		
62424							
62425					04-LEGAL AID TO 1,37,768	1,37,768	0
62426					THE POOR		

62427						
62428			09 - INTEGRATED 41,200		41,200	0
62429			CHILD			
62430			DEVELOPMENT			
62431			SERVICE SCHEME			
62432						
62433			***** -----		-----	
62434			TOTAL (MH) 2,03,968		2,03,968	0
62435						
62436						
62437		2405 76,23,957	01 - DIRECTION		68,22,996	8,00,961
62438			AND			
62439			ADMINISTRATION			
62440						
62441			21 - PRADHAN 17,78,412		0	17,78,412
62442			MANTRI MATASYA			
62443			SAMPADA YOJANA			
62444			(PMMSY)			

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TOTAL (MH) 68,22,996 25,79,373
94,02,369

TOTAL (DD0) 70,26,964 25,79,373
96,06,337

ASSISTANT DIRECTOR, ASSISTANT 2235 02-EX-GRATIA 3,00,000 0
3,00,000

DIRECTOR, FISHERIES PAYMENTS
TO

FAMILIES
OF

MINISTERS,

GOVERNMENT

SERVANTS
ETC.

DYING
IN

62466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
62467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
62468	----- -----						
62469					HARNESS		
62470							
62471	FISHERIES 1,29,513	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	2235	03-REIMBURSEMEN	39,849	89,664
62472		FISHERIES, PUNJAB MEDICAL	DIRECTOR, FISHERIES		T OF		
62473					CHARGES TO		
62474					PUNJAB		
62475					GOVERNMENT		
62476					PENSIONERS		
62477							
62478					04-LEGAL AID TO 34,577	34,577	0
62479					THE POOR		
62480							
62481				***** -----		-----	-----
62482				TOTAL (MH) 4,64,090		3,74,426	89,664
62483							
62484							

62485		2405	01-DIRECTION	1,18,83,307	18,02,732
		1,36,86,039			
62486			AND		
62487			ADMINISTRATION		
62488					
62489		*****		-----	-----

62490		TOTAL (MH)		1,18,83,307	18,02,732
		1,36,86,039			
62491					
62492					
62493		*****		-----	-----

62494		TOTAL (DDO)		1,22,57,733	18,92,396
		1,41,50,129			
62495					
62496					
62497	ASSISTANT DIRECTOR, ASSISTANT	2235	03-REIMBURSEMEN	89,502	0
	89,502				
62498	DIRECTOR, FISHERIES, LUDHIANA		T OF		
	MEDICAL				
62499			CHARGES		
			TO		
62500			PUNJAB		
62501			GOVERNMENT		
62502			PENSIONERS		
62503					
62504		*****		-----	-----

62505				TOTAL (MH) 89,502		89,502	0
62506							
62507							
62508				2405 01-DIRECTION 1,09,83,845		90,45,333	19,38,512
62509					AND		
62510					ADMINISTRATION		
62511							
62512				***** -----		-----	-----
62513				TOTAL (MH) 1,09,83,845		90,45,333	19,38,512
62514							
62515							
62516				***** -----		-----	-----
62517				TOTAL (DDO) 1,10,73,347		91,34,835	19,38,512
62518							
62519							
62520			ASSISTANT DIRECTOR,ASSISTANT 718	2235	03-REIMBURSEMEN	718	0
62521							
62522			GOVERNMENT OF PUNJAB 1043				Page
62523			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
62524							
62525							
62526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
62527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

62528	-----						

62529			DIRECTOR, FISHERIES, MANSA MEDICAL		T OF		
62530					CHARGES TO		
62531					PUNJAB		
62532					GOVERNMENT		
62533					PENSIONERS		
62534							
62535				*****	-----		

62536				TOTAL (MH) 718		718	0
62537							
62538							
62539	FISHERIES 52,81,831	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	2405	01-DIRECTION	46,17,405	6,64,426
62540		FISHERIES, PUNJAB AND	DIRECTOR, FISHERIES, MANSA				
62541					ADMINISTRATION		
62542							
62543					21-PRADHAN 28,94,331	0	28,94,331
62544					MANTRI MATASYA		
62545					SAMPADA YOJANA		
62546							

				(PMMSY)		
62547						
62548			*****			
62549			TOTAL (MH)		46,17,405	35,58,757
			81,76,162			
62550						
62551						
62552			*****			
62553			TOTAL (DD0)		46,18,123	35,58,757
			81,76,880			
62554						
62555						
62556		ASSISTANT DIRECTOR, ASSISTANT	2235	01-DEPOSIT	10,000	0
		10,000				
62557		DIRECTOR, FISHERIES, PATIALA				
		LINKED				
62558				INSURANCE		
62559				SCHEME		
62560						
62561				02-EX-GRATIA	1,00,000	0
				1,00,000		
62562				PAYMENTS		
				TO		
62563				FAMILIES		
				OF		
62564				MINISTERS,		
62565				GOVERNMENT		

62566		SERVANTS ETC.		
62567		DYING IN		
62568		HARNESS		
62569				
62570		03-REIMBURSEMEN 53,977	53,977	0
62571		T OF MEDICAL		
62572		CHARGES TO		
62573		PUNJAB		
62574		GOVERNMENT		
62575		PENSIONERS		
62576				
62577		***** -----	-----	-----
62578		TOTAL (MH) 1,63,977	1,63,977	0

62579

62580

62581
62582

GOVERNMENT OF PUNJAB
1044

Page

62583
62584

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

62585

62586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
62587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
62588	----- -----	-----	-----	-----	-----	-----	-----
62589	FISHERIES 1,54,75,662	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	2405	01-DIRECTION	1,36,53,374	18,22,288
62590		FISHERIES, PUNJAB AND	DIRECTOR, FISHERIES, PATIALA				
62591					ADMINISTRATION		
62592							
62593				***** -----		-----	-----
62594				TOTAL (MH) 1,54,75,662		1,36,53,374	18,22,288
62595							
62596							
62597			***** -----			-----	-----
62598			TOTAL (DD0) 1,56,39,639			1,38,17,351	18,22,288
62599							
62600							
62601			ASSISTANT DIRECTOR,ASSISTANT 17,117	2235	03-REIMBURSEMEN	17,117	0
62602			DIRECTOR, FISHERIES, FARIDKOT MEDICAL		T OF		
62603					CHARGES TO		
62604					PUNJAB		
62605					GOVERNMENT		

62606

PENSIONERS

62607

62608

04-LEGAL AID TO 39,192 0
39,192

62609

THE
POOR

62610

62611

***** -----

62612

TOTAL (MH) 56,309 0
56,309

62613

62614

62615

2405 01-DIRECTION 36,21,349 3,31,665
39,53,014

62616

AND

62617

ADMINISTRATION

62618

62619

***** -----

62620

TOTAL (MH) 36,21,349 3,31,665
39,53,014

62621

62622

62623

***** -----

62624

TOTAL (DD0) 36,77,658 3,31,665
40,09,323

62625

62626							
62627			ASSISTANT DIRECTOR, FISHERIES 2, 24, 53, 604	2405	01-DIRECTION	1, 99, 38, 396	25, 15, 208
62628					AND		
62629					ADMINISTRATION		
62630							
62631					98-COMPUTERIZAT 17, 346	17, 346	0
62632					ION IN THE		
62633					STATE		
62634							
62635				***** -----		-----	
62636				TOTAL (MH) 2, 24, 70, 950		1, 99, 55, 742	25, 15, 208
62637							
62638							
62639				4405 67, 50, 037	05-INTEGRATED	0	67, 50, 037
62640					DEVELOPMENT AND		
62641							
62642			GOVERNMENT OF PUNJAB 1045				Page
62643			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
62644							
62645							
62646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

62647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
62648	-----	-----	-----	-----	-----	-----	-----
62649					MANAGEMENT OF		
62650					FISHERIES		
62651							
62652				*****		-----	-----
62653				TOTAL (MH)		0	67,50,037
62654				67,50,037			
62655							
62656			*****			-----	-----
62657			TOTAL (DD0)			1,99,55,742	92,65,245
62658			2,92,20,987				
62659							
62660	FISHERIES 41,71,500	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES	2235	03-STATE SOCIAL	41,71,500	0
62661		FISHERIES, PUNJAB ASSISTANCE	DEPARTMENT				
62662					PROGRAMME		
62663							
62664					09-NATIONAL 5,00,000	5,00,000	0
62665					SOCIAL		
62666					ASSISTANCE		
62667							

	PROGRAMME		
62668	(ADDITIONAL		
62669	CENTRAL		
62670	ASSISTANCE)		
62671			
62672	*****	-----	-----
62673	TOTAL (MH)	46,71,500	0
62674	46,71,500		
62675			
62676	2405 01-DIRECTION	1,27,72,860	13,60,376
	1,41,33,236		
62677	AND		
62678	ADMINISTRATION		
62679			
62680	*****	-----	-----
62681	TOTAL (MH)	1,27,72,860	13,60,376
	1,41,33,236		
62682			
62683			
62684	*****	-----	-----
62685	TOTAL (DD0)	1,74,44,360	13,60,376
	1,88,04,736		
62686			

62687							
62688		ASSISTANT DIRECTOR, FISHERIES	2235	03-REIMBURSEMEN	1,56,088	0	
		1,56,088					
62689		DEPARTMENT MEDICAL		T OF			
62690				CHARGES TO			
62691				PUNJAB			
62692				GOVERNMENT			
62693				PENSIONERS			
62694							
62695			*****				

62696			TOTAL (MH)		1,56,088	0	
			1,56,088				
62697							
62698							
62699			2405	01-DIRECTION	1,49,46,392	16,09,487	
			1,65,55,879				
62700				AND			
62701							
62702		GOVERNMENT OF PUNJAB					Page
		1046					
62703		DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY				
		2022					
62704							
62705							
62706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
62707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

62708	-----						

62709	ADMINISTRATION						
62710							
62711				*****	-----		

62712				TOTAL (MH) 1,65,55,879	1,49,46,392	16,09,487	
62713							
62714							
62715	*****			-----			

62716	TOTAL (DDO) 1,67,11,967				1,51,02,480	16,09,487	
62717							
62718							
62719	FISHERIES 30,934	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES,	2235	04-LEGAL AID TO	30,934	0
62720		FISHERIES, PUNJAB POOR	FATEHGARH SAHIB		THE		
62721							
62722					39-CREATION OF 6,00,000	6,00,000	0
62723							
					VICTIM		
62724							
					COMPENSATION		
62725							
					FUND		
62726							
62727				*****	-----		

62728				TOTAL (MH) 6,30,934	6,30,934	0	

62729

62730

62731

2405	01-DIRECTION	90,70,285	18,66,175
1,09,36,460			

62732

AND

62733

ADMINISTRATION

62734

62735

*****	-----	-----

62736

TOTAL (MH)	90,70,285	18,66,175
1,09,36,460		

62737

62738

62739

*****	-----	-----

62740

TOTAL (DD0)	97,01,219	18,66,175
1,15,67,394		

62741

62742

62743

ASSISTANT DIRECTOR, FISHERIES,	2235	01-OLD AGE	38,785	0
38,785				

62744

FEROZEPUR
PENSIONS

62745

62746

03-REIMBURSEMEN	13,334	0
13,334		

62747

T OF
MEDICAL

62748

CHARGES
TO

62749

62750

62751

62752

62753

62754

0

62757

6, 56, 878

62758

62759

62761

62762

62763

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

62769

6,56,878

76,93,719						
62771	FISHERIES, PUNJAB FEROZEPUR					
62772						
62773						
62774						
62775	***** -----					
62776	TOTAL (DD0) 77,45,838			70,88,960	6,56,878	
62777						
62778						
62779	ASSISTANT DIRECTOR, FISHERIES, 30,473	2235	03-REIMBURSEMEN	30,473	0	
62780	HOSHIARPUR MEDICAL		T OF			
62781			CHARGES TO			
62782			PUNJAB			
62783			GOVERNMENT			
62784			PENSIONERS			
62785						
62786		***** -----				
62787		TOTAL (MH) 77,24,192		70,67,314	6,56,878	
62788						
62789						
62790		2405 83,94,709	01-DIRECTION	74,69,283	9,25,426	
62791			AND			

62792	ADMINISTRATION					
62793						
62794	*****		-----			

62795	TOTAL (MH)		74,69,283	9,25,426		
	83,94,709					
62796						
62797						
62798	*****		-----			

62799	TOTAL (DDO)		1,45,88,716	15,82,304		
	1,61,71,020					
62800						
62801						
62802	ASSISTANT DIRECTOR, FISHERIES,	2235	98-COMPUTERIZAT	34,755	0	
	34,755					
62803	JALANDHAR	ION IN				
	THE					
62804	STATE					
62805						
62806	*****		-----			

62807	TOTAL (MH)		34,755	0		
	34,755					
62808						
62809						
62810	2405	01-DIRECTION	46,81,241	7,36,294		
	54,17,535					
62811	AND					
62812						

	ADMINISTRATION						
62813							
62814				*****		-----	-----

62815				TOTAL (MH)		46,81,241	7,36,294
				54,17,535			
62816							
62817							
62818				*****		-----	-----

62819				TOTAL (DDO)		47,15,996	7,36,294
				54,52,290			
62820							
62821							
62822			GOVERNMENT OF PUNJAB				Page
			1048				
62823			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
62824							
62825							
62826	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
62827	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
62828	-----	-----	-----	-----	-----	-----	-----

62829							
62830	FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES,	2405	01-DIRECTION	45,32,236	3,29,557
	48,61,793						
62831		FISHERIES, PUNJAB	MUKATSAR				
		AND					
62832					ADMINISTRATION		
62833							
62834					21-PRADHAN	0	47,43,553
					47,43,553		
62835					MANTRI		

				MATASYA		
62836				SAMPADA YOJANA		
62837				(PMMSY)		
62838						
62839			***** -----		-----	-----
62840			TOTAL (MH) 1,50,22,881		92,13,477	58,09,404
62841						
62842						
62843		***** -----			-----	-----
62844		TOTAL (DDO) 1,50,57,636			92,48,232	58,09,404
62845						
62846						
62847		ASSISTANT PROJECT 25,18,876	2405	01-DIRECTION	20,96,875	4,22,001
62848		OFFICER, FISHERIES, MOGA AND				
62849				ADMINISTRATION		
62850						
62851				98-COMPUTERIZAT 900	900	0
62852				ION IN THE		
62853				STATE		
62854						

62855			***** -----		-----	-----
62856			TOTAL (MH) 25,19,776		20,97,775	4,22,001
62857						
62858						
62859			***** -----		-----	-----
62860			TOTAL (DDO) 25,19,776		20,97,775	4,22,001
62861						
62862						
62863			ASSISTANT PROJECT 54,58,046	2405	01-DIRECTION	46,05,154 8,52,892
62864			OFFICER, FISHRIES DHANDUVA AND			
62865					ADMINISTRATION	
62866						
62867			***** -----		-----	-----
62868			TOTAL (MH) 54,58,046		46,05,154	8,52,892
62869						
62870						
62871			***** -----		-----	-----
62872			TOTAL (DDO) 54,58,046		46,05,154	8,52,892
62873						
62874						
62875			***** -----		-----	-----
62876			TOTAL (CCO) 20,43,24,911		16,61,26,046	3,81,98,865
62877						

62878

62879 *****

62880	TOTAL (DEPT)	16, 61, 26, 046	3, 81, 98, 865
	20, 43, 24, 911		

[illegible]

62883 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

62884

62885

62886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
-------	------------------------	---------	---------	-------	-----	-------------	-------------

62887	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

62889

62890

62891	FOOD AND DIRECTOR, FOOD & 3,95,75,000	ACFA (MISSION DIRECTOR FOOD	2408	02-PRIME	3,95,75,000	0
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62892	SUPPLIES MINISTER	SUPPLIES, PUNJAB	PROCESSING), DIRECTORATE FOOD
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62893 PROCESSING, PLOT NO 2, SECTOR
FORMALIZATION

62894	28A, CHANDIGARH FOOD	OF MICRO
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62895

PROCESSING

62896 ENTERPRISES

62897

62898 ***** -----

62899	TOTAL (MH)	3, 95, 75, 000	0
	3, 95, 75, 000		

62900

62901

62902

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TOTAL (DDO)				3,95,75,000		0
3,95,75,000						
ADMINISTRATIVE OFFICER, FOR	3456	01-DIRECTION		15,16,62,499	1,81,72,414	
16,98,34,913						
DIRECTOR FOOD & CIVIL						
SUPPLIES,						
PUNJAB						
		01-STATE FOOD		2,05,15,727	9,68,711	
		2,14,84,438				
		COMMISSION				
		02-SMART RATION		40,21,08,000		0
		40,21,08,000				
		CARD				
		SCHEME				
		04-PRINTING OF		42,30,913		0
		42,30,913				
		RATION				
		CARDS,				
		FORMS AND				
		TAGS				
		04-SMART RATION		17,23,32,000		0
		17,23,32,000				

62944

62945

62946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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62947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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62948	-----	-----	-----	-----	-----	-----	-----

62949

62950

62951	FOOD AND 12,068	DIRECTOR, FOOD &	ASSISTANT DIRECTOR, FOOD AND	2235	03-REIMBURSEMEN	0	12,068
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62952	SUPPLIES MEDICAL	SUPPLIES, PUNJAB	SUPPLY DEPARTMENT, PUNJAB		T OF		
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62953					CHARGES TO		
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62954					PUNJAB		
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62955					GOVERNMENT		
-------	--	--	--	--	------------	--	--

62956					PENSIONERS		
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62957

62958				*****		-----	-----

62959				TOTAL (MH) 12,068		0	12,068
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62960

62961

62962			*****			-----	-----

62963			TOTAL (DDO) 12,068			0	12,068
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62964

62965						
62966	CONTROLLER, DISTRICT FOOD AND 7, 26, 32, 160	3456	01-DIRECTION	6, 33, 74, 533	92, 57, 627	
62967	SUPPLIES					
62968						
62969		***** -----		-----	-----	
62970		TOTAL (MH) 7, 26, 32, 160		6, 33, 74, 533	92, 57, 627	
62971						
62972						
62973		***** -----		-----	-----	
62974	TOTAL (DDO) 7, 26, 32, 160			6, 33, 74, 533	92, 57, 627	
62975						
62976						
62977	CONTROLLER, DISTRICT FOOD AND 48, 900	2235	01-PENSION AND	48, 900	0	
62978	SUPPLY CONTROLLER BENEFITS		OTHER			
62979			TO THE FREEDOM			
62980			FIGHTERS AND			
62981			THEIR WARDS			
62982						
62983			03-REIMBURSEMEN 1, 78, 303	1, 42, 910	35, 393	
62984			T OF MEDICAL			
62985			CHARGES TO			

62986		PUNJAB		
62987		GOVERNMENT		
62988		PENSIONERS		
62989				
62990		04-LEGAL AID TO 9,193	0	9,193
62991		THE POOR		
62992				
62993		39-CREATION OF 2,00,000	2,00,000	0
62994		VICTIM		
62995		COMPENSATION		
62996		FUND		
62997				
62998		***** -----	-----	-----
62999		TOTAL(MH) 4,36,396	3,91,810	44,586

63000

63001

63002

GOVERNMENT OF PUNJAB
1051

63004

63005

63006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
63007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
63008	----- -----						
63009							
63010	FOOD AND -----	DIRECTOR, FOOD &	*****			-----	-----
63011	SUPPLIES PUNJAB	SUPPLIES,					
63012							
63013			TOTAL (DD0) 4,36,396			3,91,810	44,586
63014							
63015							
63016			D G & S G,D G & S G , 4,01,64,885	3456	01-DIRECTION	3,63,00,797	38,64,088
63017			HOSHIARPUR				
63018							
63019				***** -----		-----	-----
63020				TOTAL (MH) 4,06,01,281		3,66,92,607	39,08,674
63021							
63022							
63023			***** -----			-----	-----
63024			TOTAL (DD0) 4,06,01,281			3,66,92,607	39,08,674
63025							
63026							
63027			DIRECTOR FOOD & CIVIL 3,73,00,000	3456	01-NATIONAL	3,73,00,000	0
63028			SUPPLIES,PUNJAB		MISSION ON		

	FOOD					
63029				PROCESSING		
63030						
63031				04-DIRECTORATE 33,74,709	31,05,729	2,68,980
63032				OF FOOD		
63033				PROCESSING		
63034						
63035			***** -----		-----	-----
63036			TOTAL (MH) 4,06,74,709		4,04,05,729	2,68,980
63037						
63038						
63039			***** -----		-----	-----
63040			TOTAL (DDO) 4,06,74,709		4,04,05,729	2,68,980
63041						
63042						
63043		DISTRICT FOOD & SUPPLIES 10,000	2235	01-DEPOSIT	10,000	0
63044		CONTROLLER,DISTRICT FOOD & LINKED				
63045		SUPPLIES CONTROLLER, FARIDKOT INSURANCE				
63046				SCHEME		
63047						
63048				02-EX-GRATIA 2,00,000	2,00,000	0

63049					PAYMENTS TO		
63050					FAMILIES OF		
63051					MINISTERS,		
63052					GOVERNMENT		
63053					SERVANTS ETC.		
63054					DYING IN		
63055					HARNESS		
63056							
63057					03-REIMBURSEMEN 10,07,036	6,44,885	3,62,151
63058					T OF MEDICAL		
63059					CHARGES TO		
63060					PUNJAB		
63061							
63062			GOVERNMENT OF PUNJAB 1052				Page
63063			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
63064							
63065							
63066	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
63067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH		
63068	-----	-----	-----	-----	-----	-----	-----
63069				GOVERNMENT			
63070				PENSIONERS			
63071							
63072	FOOD AND 5,04,64,500	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLIES	2235	03-STATE SOCIAL	5,04,64,500	0
63073	SUPPLIES ASSISTANCE	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD &				
63074			SUPPLIES CONTROLLER, FARIDKOT PROGRAMME				
63075							
63076			*****	-----	-----	-----	-----
63077			TOTAL (MH) 5,16,81,536			5,13,19,385	3,62,151
63078							
63079							
63080			3456 5,26,67,749	01-DIRECTION		4,66,67,581	60,00,168
63081			*****	-----	-----	-----	-----
63082			TOTAL (MH) 5,26,67,749			4,66,67,581	60,00,168
63083							
63084							
63085			*****	-----	-----	-----	-----
63086			TOTAL (DDO) 10,43,49,285			9,79,86,966	63,62,319
63087							

63088						
63089		DISTRICT FOOD & SUPPLIES 1,00,000	2235	02-EX-GRATIA	1,00,000	0
63090		CONTROLLER, MOGA TO		PAYMENTS		
63091				FAMILIES OF		
63092				MINISTERS,		
63093				GOVERNMENT		
63094				SERVANTS ETC.		
63095				DYING IN		
63096				HARNESS		
63097						
63098				03-REIMBURSEMEN 5,07,671	4,75,494	32,177
63099				T OF MEDICAL		
63100				CHARGES TO		
63101				PUNJAB		
63102				GOVERNMENT		
63103				PENSIONERS		
63104						

63127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
63128	----- -----						
63129							
63130	FOOD AND 1,00,000	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLIES	2235	02-EX-GRATIA	1,00,000	0
63131	SUPPLIES TO	SUPPLIES, PUNJAB	CONTROLLER, MUKATSAR		PAYMENTS		
63132					FAMILIES OF		
63133					MINISTERS,		
63134					GOVERNMENT		
63135					SERVANTS ETC.		
63136					DYING IN		
63137					HARNESS		
63138							
63139					03-REIMBURSEMEN 4,14,002	2,20,536	1,93,466
63140					T OF MEDICAL		
63141					CHARGES TO		
63142					PUNJAB		
63143					GOVERNMENT		

63144		PENSIONERS		
63145				
63146		04-LEGAL AID TO 79,060	79,060	0
63147		THE POOR		
63148				
63149		***** -----	-----	-----
63150		TOTAL(MH) 4,70,10,517	4,17,84,188	52,26,329
63151				
63152				
63153	3456	01-DIRECTION 8,16,33,506	7,28,13,763	88,19,743
63154		01-ENFORCEMENT 1,02,343	1,02,343	0
63155		OF MACHINERY		
63156		FOR THE		
63157		IMPLEMENTATION		
63158		OF THE CONSUMER		
63159		PROTECTION		
63160		ACT,1986(ESTT.)		
63161				

63162				*****			
63163				TOTAL (MH)		7,29,16,106	88,19,743
				8,17,35,849			
63164							
63165							
63166				*****			
63167				TOTAL (DD0)		11,52,75,788	1,40,78,249
				12,93,54,037			
63168							
63169							
63170				DISTRICT FOOD & SUPPLY	3456	01-DIRECTION	
				7,80,79,905		7,01,48,235	79,31,670
63171							
				CONTROLLER, AMRITSAR			
63172							
63173				*****			
63174				TOTAL (MH)		7,01,48,235	79,31,670
				7,80,79,905			
63175							
63176							
63177				*****			
63178				TOTAL (DD0)		7,01,48,235	79,31,670
				7,80,79,905			
63179							
63180							
63181							
63182				GOVERNMENT OF PUNJAB			Page
				1054			
63183				DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
63184							
63185							
63186	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

	PROGRESSIVE							
63187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
63188	----- -----							
63189	FOOD AND 1,00,000	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLY	2235	02-EX-GRATIA	1,00,000	0	
63190	SUPPLIES TO	SUPPLIES, PUNJAB	CONTROLLER, BATHINDA		PAYMENTS			
63191					FAMILIES OF			
63192					MINISTERS,			
63193					GOVERNMENT			
63194					SERVANTS ETC.			
63195					DYING IN			
63196					HARNESS			
63197								
63198					03-REIMBURSEMEN 7,89,342	7,23,444	65,898	
63199					T OF MEDICAL			
63200					CHARGES TO			
63201					PUNJAB			
63202					GOVERNMENT			
63203								

			PENSIONERS		
63204					
63205			***** -----	-----	-----
63206			TOTAL (MH) 8,89,342	8,23,444	65,898
63207					
63208					
63209			3456 01-DIRECTION 10,77,66,431	9,42,71,592	1,34,94,839
63210			***** -----	-----	-----
63211			TOTAL (MH) 10,77,66,431	9,42,71,592	1,34,94,839
63212					
63213					
63214			***** -----	-----	-----
63215			TOTAL (DDO) 10,86,55,773	9,50,95,036	1,35,60,737
63216					
63217					
63218			DISTRICT FOOD & SUPPLY 10,000	2235 01-DEPOSIT 10,000	0
63219			CONTROLLER,DISTRICT FOOD & LINKED		
63220			SUPPLY CONTROLLER, LUDHIANA INSURANCE		
63221				SCHEME	
63222					
63223				02-EX-GRATIA 1,00,000	1,00,000 0
63224				PAYMENTS	

		TO		
63225		FAMILIES OF		
63226		MINISTERS,		
63227		GOVERNMENT		
63228		SERVANTS ETC.		
63229		DYING IN		
63230		HARNESS		
63231				
63232		03-REIMBURSEMEN 12, 73, 580	12, 16, 243	57, 337
63233		T OF MEDICAL		
63234		CHARGES TO		
63235		PUNJAB		
63236		GOVERNMENT		
63237		PENSIONERS		
63238				
63239		***** -----	-----	-----
63240		TOTAL (MH)	13, 26, 243	57, 337

63241	GOVERNMENT OF PUNJAB							Page
63242	1055							
63243	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
63244								
63245								
63246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
63247	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
63248	----- -----	-----	-----	-----	-----	-----	-----	
63249								
63250								
63251	FOOD AND 15,02,55,027	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLY	3456	01-DIRECTION	13,37,73,680	1,64,81,347	
63252	SUPPLIES &	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD					
63253			SUPPLY CONTROLLER, LUDHIANA					
63254								
63255				***** -----		-----	-----	
63256				TOTAL (MH) 15,02,55,027		13,37,73,680	1,64,81,347	
63257								
63258								
63259			***** -----			-----	-----	
63260			TOTAL (DDO) 15,16,38,607			13,50,99,923	1,65,38,684	
63261								
63262								
63263			DISTRICT FOOD & SUPPLY 10,000	2235	01-DEPOSIT	10,000	0	
63264			CONTROLLER, NAWANSHAHAR LINKED					

63265	INSURANCE		
63266	SCHEME		
63267			
63268	02-EX-GRATIA 1,00,000	1,00,000	0
63269	PAYMENTS TO		
63270	FAMILIES OF		
63271	MINISTERS,		
63272	GOVERNMENT		
63273	SERVANTS ETC.		
63274	DYING IN		
63275	HARNESS		
63276			
63277	03-REIMBURSEMEN 2,68,695	2,68,695	0
63278	T OF MEDICAL		
63279	CHARGES TO		
63280	PUNJAB		

63281

GOVERNMENT

63282

PENSIONERS

63283

63284

* * * * *

63285

TOTAL (MH)
3,78,695

3,78,695

0

63286

63287

63288

63289

TOTAL (DDO)
3,78,695

3,78,695

0

63290

63291

63292

DISTRICT FOOD AND SUPPLIES
3,68,92,332

3456

01-DIRECTION

3,23,90,046

45,02,286

63293

CONTROLLER, MOHALI

63294

63295

* * * * *

63296

TOTAL (MH)
3,68,92,332

3,23,90,046

45,02,286

63297

63298

63299

* * * * *

63300

TOTAL (DDO)
3,68,92,332

3,23,90,046

45,02,286

63301

63302

GOVERNMENT OF PUNJAB
1056

Page

63303 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

63304

63305

63306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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63307	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

63309

63310

63311	FOOD AND 7,79,676	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	7,67,589	12,087
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63312	SUPPLIES MEDICAL	SUPPLIES, PUNJAB	CONTROLLER, DISTRICT FOOD AND	T OF
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63313	SUPPLY CONTROLLER TO	CHARGES
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63314 PUNJAB

63315

GOVERNMENT

63316 PENSIONERS

63317

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63318                                     *****
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63319	TOTAL (MH)	7, 67, 589	12, 087
	7, 79, 676		

63320

63321

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63322 *****
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63323	TOTAL (DDO) 7,79,676	7,67,589	12,087
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63324

63325						
63326	DISTRICT FOOD AND SUPPLY 4,24,345	2235	03-REIMBURSEMEN	4,24,345		0
63327	CONTROLLER,DISTRICT FOOD AND MEDICAL		T OF			
63328	SUPPLY CONTROLLER, HOSHIARPUR TO		CHARGES			
63329			PUNJAB			
63330			GOVERNMENT			
63331			PENSIONERS			
63332						
63333		***** -----		-----	-----	
63334		TOTAL (MH) 4,24,345		4,24,345		0
63335						
63336						
63337	***** -----			-----	-----	
63338	TOTAL (DDO) 4,24,345			4,24,345		0
63339						
63340						
63341	DISTRICT FOOD AND SUPPLY 4,47,425	2235	03-REIMBURSEMEN	4,47,425		0
63342	CONTROLLER,DISTRICT FOOD AND MEDICAL		T OF			
63343	SUPPLY CONTROLLER, JALANDHAR TO		CHARGES			
63344			PUNJAB			

63345	GOVERNMENT						
63346	PENSIONERS						
63347							
63348	*****			-----			
63349	TOTAL (MH)			4,47,425		0	
63350							
63351							
63352	3456	01-DIRECTION		3,66,39,207		0	
63353	*****			-----			
63354	TOTAL (MH)			3,66,39,207		0	
63355							
63356							
63357	*****			-----			
63358	TOTAL (DD0)			3,70,86,632		0	
63359							
63360							
63361	GOVERNMENT OF PUNJAB						Page
63362	1057						
63363	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
63364							
63365							
63366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
63367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

63368	-----						

63369	FOOD AND 10,000	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	01-DEPOSIT	10,000	0
63370	SUPPLIES LINKED	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND				
63371			SUPPLY CONTROLLER, MANSA INSURANCE				
63372					SCHEME		
63373							
63374					03-REIMBURSEMEN 1,90,283	1,90,283	0
63375					T OF MEDICAL		
63376					CHARGES TO		
63377					PUNJAB		
63378					GOVERNMENT		
63379					PENSIONERS		
63380							
63381				***** -----	-----		
63382				TOTAL (MH) 2,00,283		2,00,283	0
63383							
63384							
63385				3456 6,05,28,220	01-DIRECTION	5,41,72,608	63,55,612
63386				***** -----	-----		

63387		TOTAL (MH) 6,05,28,220		5,41,72,608	63,55,612
63388					
63389					
63390	***** -----			-----	-----
63391	TOTAL (DDO) 6,07,28,503			5,43,72,891	63,55,612
63392					
63393					
63394	DISTRICT FOOD AND SUPPLY 4,00,000	2235	02-EX-GRATIA	0	4,00,000
63395	CONTROLLER,DISTRICT FOOD AND TO		PAYMENTS		
63396	SUPPLY CONTROLLER, PATIALA OF		FAMILIES		
63397			MINISTERS,		
63398			GOVERNMENT		
63399			SERVANTS ETC.		
63400			DYING IN		
63401			HARNESS		
63402					
63403			03-REIMBURSEMEN 24,22,572	19,47,519	4,75,053
63404			T OF MEDICAL		
63405			CHARGES TO		

63406				PUNJAB			
63407				GOVERNMENT			
63408				PENSIONERS			
63409							
63410				*****		-----	-----

63411				TOTAL (MH)		19,47,519	8,75,053
				28,22,572			
63412							
63413							
63414				3456 01-DIRECTION		12,17,91,344	1,51,64,326
				13,69,55,670			
63415				*****		-----	-----

63416				TOTAL (MH)		12,17,91,344	1,51,64,326
				13,69,55,670			
63417							
63418							
63419				*****		-----	-----

63420				TOTAL (DDO)		12,37,38,863	1,60,39,379
				13,97,78,242			
63421							
63422				GOVERNMENT OF PUNJAB			
				1058			
63423				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
63424							
63425							
63426	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
63427	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE						
63428	-----						
63429							
63430							
63431	FOOD AND 3,16,14,338	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	3456	01-DIRECTION	2,81,94,239	34,20,099
63432	SUPPLIES AND	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD				
63433			SUPPLY CONTROLLER, ROPAR				
63434							
63435				*****		-----	-----
63436				TOTAL (MH) 3,16,14,338		2,81,94,239	34,20,099
63437							
63438							
63439				*****		-----	-----
63440				TOTAL (DDO) 3,16,14,338		2,81,94,239	34,20,099
63441							
63442							
63443			DISTRICT FOOD AND SUPPLY 1,00,000	2235	02-EX-GRATIA	1,00,000	0
63444			CONTROLLER,DISTRICT FOOD AND TO		PAYMENTS		
63445			SUPPLY CONTROLLER, SANGRUR OF		FAMILIES		
63446					MINISTERS,		
63447					GOVERNMENT		
63448					SERVANTS ETC.		

63449		DYING IN		
63450		HARNESS		
63451				
63452		03-REIMBURSEMEN 17,11,914	13,43,626	3,68,288
63453		T OF MEDICAL		
63454		CHARGES TO		
63455		PUNJAB		
63456		GOVERNMENT		
63457		PENSIONERS		
63458				
63459		***** -----	-----	-----
63460		TOTAL (MH) 18,11,914	14,43,626	3,68,288
63461				
63462				
63463	3456	01-DIRECTION 13,59,17,091	12,12,86,425	1,46,30,666
63464		***** -----	-----	-----
63465		TOTAL (MH) 13,59,17,091	12,12,86,425	1,46,30,666
63466				

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63488

TOTAL (DDO) 12,27,30,051 1,49,98,954
13,77,29,005

DISTRICT FOOD AND SUPPLY 2235 03-REIMBURSEMEN 1,26,330 0
1,26,330

CONTROLLER,FATEHGARH SAHIB T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH) 1,26,330 0
1,26,330

GOVERNMENT OF PUNJAB Page
1059

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

63489

63490

63491	FOOD AND 4,80,12,459	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	3456	01-DIRECTION	4,29,42,026	50,70,433
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63492	SUPPLIES SAHIB	SUPPLIES, PUNJAB	CONTROLLER,FATEHGARH
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63493

63494				*****			
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63495				TOTAL (MH) 4,80,12,459		4,29,42,026	50,70,433
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63496

63497

63498			*****				
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63499			TOTAL (DD0) 4,81,38,789			4,30,68,356	50,70,433
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63500

63501

63502			DISTRICT FOOD AND SUPPLY 1,00,000	2235	02-EX-GRATIA	1,00,000	0
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63503			CONTROLLER, FER0ZEPUR TO		PAYMENTS
-------	--	--	-----------------------------	--	----------

63504					FAMILIES OF
-------	--	--	--	--	----------------

63505					MINISTERS,
-------	--	--	--	--	------------

63506					GOVERNMENT
-------	--	--	--	--	------------

63507					SERVANTS ETC .
-------	--	--	--	--	-------------------

63508					DYING IN
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63509

			HARNESS		
63510					
63511			03-REIMBURSEMEN 4,40,564	4,32,171	8,393
63512			T OF MEDICAL		
63513			CHARGES TO		
63514			PUNJAB		
63515			GOVERNMENT		
63516			PENSIONERS		
63517					
63518			***** -----	-----	-----
63519			TOTAL (MH) 5,40,564	5,32,171	8,393
63520					
63521					
63522			3456 01-DIRECTION 13,23,98,120	11,64,00,935	1,59,97,185
63523			***** -----	-----	-----
63524			TOTAL (MH) 13,23,98,120	11,64,00,935	1,59,97,185
63525					
63526					
63527			***** -----	-----	-----
63528			TOTAL (DDO)	11,69,33,106	1,60,05,578

						13,29,38,684	
63529							
63530							
63531			DISTRICT FOOD AND SUPPLY 5,53,592	2071	01-GRATUITIES	5,53,592	0
63532			CONTROLLER, KAPURTHALA				
63533							
63534					01-LEAVE 3,11,665	2,88,615	23,050
63535					ENCASHMENT		
63536					BENEFITS		
63537							
63538					01-PENSION AND 18,65,765	17,42,696	1,23,069
63539					OTHER		
63540					RETIREMENT		
63541							
63542			GOVERNMENT OF PUNJAB 1060				Page
63543			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
63544							
63545							
63546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
63547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
63548	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
63549					BENEFITS		

63550							
63551				***** -----		-----	-----
63552				TOTAL (MH) 27,31,022		25,84,903	1,46,119
63553							
63554							
63555	FOOD AND 1,00,000	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	02-EX-GRATIA	1,00,000	0
63556	SUPPLIES TO	SUPPLIES, PUNJAB	CONTROLLER, KAPURTHALA		PAYMENTS		
63557					FAMILIES OF		
63558					MINISTERS,		
63559					GOVERNMENT		
63560					SERVANTS ETC.		
63561					DYING IN		
63562					HARNESS		
63563							
63564					03-REIMBURSEMEN 9,72,404	9,55,287	17,117
63565					T OF MEDICAL		
63566					CHARGES TO		
63567							

63588					THEIR WARDS			
63589								
63590					03-REIMBURSEMEN 1,78,505	1,78,505		0
63591					T OF MEDICAL			
63592					CHARGES TO			
63593					PUNJAB			
63594					GOVERNMENT			
63595					PENSIONERS			
63596								
63597				***** -----		-----	-----	
63598				TOTAL (MH) 30,91,205		28,29,605		2,61,600

63599								
63600								
63601								
63602			GOVERNMENT OF PUNJAB 1061					Page
63603			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
63604								
63605								
63606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
63607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	

63608							
63609			*****				
63610	FOOD AND 30,91,205	DIRECTOR, FOOD &	TOTAL (DD0)			28,29,605	2,61,600
63611	SUPPLIES PUNJAB	SUPPLIES,					
63612							
63613							
63614							
63615			DISTT. FOOD & SUPPLIES 2,61,93,024	3456	01-DIRECTION	2,33,61,553	28,31,471
63616			CONTROLLER, NAWANSAHAR				
63617							
63618				*****			
63619				TOTAL (MH) 2,92,84,229		2,61,91,158	30,93,071
63620							
63621							
63622			*****				
63623			TOTAL (DD0) 2,92,84,229			2,61,91,158	30,93,071
63624							
63625							
63626			HEADMASTER, GOVT. HIGH SCHOOL, 1,00,85,145	2202	01-GOVERNMENT	90,20,929	10,64,216
63627			BORANWAL SECONDARY				
63628					SCHOOLS SPORTS		
63629					AND YOUTH		
63630							

		SERVICES		
63631				
63632		01-GUIDANCE AND 1,916	1,916	0
63633		COUNSELLING		
63634				
63635		40-GUIDANCE AND 3,084	2,084	1,000
63636		COUNSELLING		
63637				
63638		***** -----	-----	-----
63639		TOTAL (MH) 1,00,90,145	90,24,929	10,65,216
63640				
63641				
63642		***** -----	-----	-----
63643		TOTAL (DDO) 1,00,90,145	90,24,929	10,65,216
63644				
63645				
63646	SECRETARY, STATE CONSUMER DISPUTE 2235 57,259	03-REIMBURSEMEN	57,259	0
63647	REDRESSAL COMMISSION PUNJAB MEDICAL	T OF		
63648		CHARGES TO		
63649		PUNJAB		

63650	GOVERNMENT						
63651	PENSIONERS						
63652							
63653	*****			-----			
63654	TOTAL (MH)			57,259		0	
63655							
63656							
63657	3456			01-ENFORCEMENT		3,02,23,831	
	3,36,39,531					34,15,700	
63658	OF MACHINERY						
63659	FOR THE						
63660	IMPLEMENTATION						
63661							
63662	GOVERNMENT OF PUNJAB						
	1062						
63663	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
63664							
63665							
63666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
63667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
63668	-----	-----	-----	-----	-----	-----	-----

63669	OF THE CONSUMER						
63670	PROTECTION						

63671	ACT,1986(ESTT.)						
63672							
63673				*****	-----		
63674				TOTAL(MH) 3,36,39,531		3,02,23,831	34,15,700
63675							
63676							
63677				*****	-----		
63678				TOTAL(DDO) 3,36,96,790		3,02,81,090	34,15,700
63679							
63680							
63681	FOOD AND 93,21,953	DIRECTOR, FOOD &	SUPERINTENDENT GR.II DISTRICT	3456	01-ENFORCEMENT	86,74,694	6,47,259
63682	SUPPLIES MACHINERY	SUPPLIES, PUNJAB	CONSUMER REDRESSAL		OF		
63683			FORUM,AMRITSAR THE		FOR		
63684					IMPLEMENTATION		
63685					OF THE CONSUMER		
63686					PROTECTION		
63687	ACT,1986(ESTT.)						
63688							
63689					03-DISTRICT 1,31,300	1,26,785	4,515

63690	ESTABLISHMENT				
63691					
63692	*****		-----		
63693	TOTAL (MH) 94,53,253		88,01,479	6,51,774	
63694					
63695					
63696	*****		-----		
63697	TOTAL (DDO) 94,53,253		88,01,479	6,51,774	
63698					
63699					
63700	SUPERINTENDENT GRADE - 10,000	2235	01-DEPOSIT	10,000	0
63701	2,DISTRICT CONSUMER DISPUTES LINKED				
63702	REDRESSAL FORM, JALANDHAR INSURANCE				
63703	SCHEME				
63704					
63705	*****		-----		
63706	TOTAL (MH) 10,000		10,000	0	
63707					
63708					
63709		3456 12,890	01-DIRECTION	12,890	0
63710			01-ENFORCEMENT 83,42,503	77,46,067	5,96,436

63711	OF MACHINERY					
63712	FOR THE					
63713	IMPLEMENTATION					
63714	OF THE CONSUMER					
63715	PROTECTION					
63716	ACT, 1986 (ESTT .)					
63717						
63718	03-DISTRICT 1, 18, 629				1, 17, 470	1, 159
63719	ESTABLISHMENT					
63720						
63721						
63722	GOVERNMENT OF PUNJAB 1063					Page
63723	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
63724						
63725						
63726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
63727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
63728	----- -----	-----	-----	-----	-----	-----
63729	***** -----				-----	-----
63730	FOOD AND 84, 74, 022	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	TOTAL (MH)	78, 76, 427	5, 97, 595

63731	SUPPLIES DISPUTES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER				
63732			REDRESSAL FORM, JALANDHAR				
63733							
63734							
63735							
63736			***** -----			-----	-----
63737			TOTAL (DDO) 84,84,022			78,86,427	5,97,595
63738							
63739							
63740			SUPERINTENDENT GRADE - 64,66,854	3456	01-ENFORCEMENT	60,37,010	4,29,844
63741			2,DISTRICT CONSUMER REDRESSAL MACHINERY		OF		
63742			FORM, FARIDKOT THE		FOR		
63743					IMPLEMENTATION		
63744					OF THE CONSUMER		
63745					PROTECTION		
63746					ACT,1986(ESTT.)		
63747							
63748					03-DISTRICT 32,483	30,809	1,674
63749					ESTABLISHMENT		
63750							

63751		***** -----			-----	-----
63752			TOTAL (MH) 1,49,73,359		1,39,44,246	10,29,113
63753						
63754						
63755		***** -----			-----	-----
63756			TOTAL (DD0) 1,49,83,359		1,39,54,246	10,29,113
63757						
63758						
63759		SUPERINTENDENT GRADE - 58,53,889	3456	01-ENFORCEMENT	53,59,155	4,94,734
63760		2,DISTRICT CONSUMER REDRESSAL MACHINERY		OF		
63761		FORM, FATEHGARH SAHIB THE		FOR		
63762				IMPLEMENTATION		
63763				OF THE CONSUMER		
63764				PROTECTION		
63765				ACT,1986(ESTT.)		
63766						
63767				03-DISTRICT 5,000	5,000	0
63768				ESTABLISHMENT		
63769						
63770		***** -----			-----	-----

63771

TOTAL (MH)
58,58,889

53,64,155

4,94,734

63772

63773

63774

63775

TOTAL (DDO)
58,58,889

53,64,155

4,94,734

63776

63777

63778

SUPERINTENDENT GRADE -
58,30,689

3456

01-ENFORCEMENT

54,64,987

3,65,702

63779

2,DISTRICT CONSUMER REDRESSAL
MACHINERY

OF

63780

FORM, HOSHIARPUR
THE

FOR

63781

63782

GOVERNMENT OF PUNJAB
1064

Page

63783

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

63784

63785

63786

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

63787

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

63788

63789

IMPLEMENTATION

63790

OF THE
CONSUMER

63791

PROTECTION

63792

ACT,1986(ESTT.)

63793

63794	FOOD AND 5,000	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	03-DISTRICT	5,000	0
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63795	SUPPLIES ESTABLISHMENT	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL
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63796			FORM, HOSHIARPUR
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63797

63798				***** -----		-----	-----
-------	--	--	--	----------------	--	-------	-------

63799				TOTAL (MH) 58,35,689		54,69,987	3,65,702
-------	--	--	--	-------------------------	--	-----------	----------

63800

63801

63802			***** -----			-----	-----
-------	--	--	----------------	--	--	-------	-------

63803			TOTAL (DDO) 58,35,689			54,69,987	3,65,702
-------	--	--	--------------------------	--	--	-----------	----------

63804

63805

63806			SUPERINTENDENT GRADE - 91,27,572	3456	01-ENFORCEMENT	85,07,603	6,19,969
-------	--	--	-------------------------------------	------	----------------	-----------	----------

63807			2,DISTRICT CONSUMER REDRESSAL MACHINERY		OF
-------	--	--	--	--	----

63808			FORM, KAPURTHALA THE		FOR
-------	--	--	-------------------------	--	-----

63809					IMPLEMENTATION
-------	--	--	--	--	----------------

63810					OF THE CONSUMER
-------	--	--	--	--	--------------------

63811					PROTECTION
-------	--	--	--	--	------------

63812					ACT,1986(ESTT.)
-------	--	--	--	--	------------------

63813

63814

03-DISTRICT
58,793

58,793

0

63815

ESTABLISHMENT

63816

63817

63818

TOTAL (MH)
91,86,365

85,66,396

6,19,969

63819

63820

63821

63822

TOTAL (DD0)
91,86,365

85,66,396

6,19,969

63823

63824

63825

SUPERINTENDENT GRADE -
72,21,647

3456

01-ENFORCEMENT

66,83,233

5,38,414

63826

2,DISTRICT CONSUMER REDRESSAL
MACHINERY

OF

63827

FORM, LUDHIANA
THE

FOR

63828

IMPLEMENTATION

63829

OF THE
CONSUMER

63830

PROTECTION

63831

ACT,1986(ESTT.)

63832

63833

03-DISTRICT
1,29,149

1,21,636

7,513

63834

ESTABLISHMENT

63835

63836

63837

TOTAL (MH)
73,50,796

68,04,869

5,45,927

63838

63839

63840

63841

63842

GOVERNMENT OF PUNJAB
1065

Page

63843

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

63844

63845

63846

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

63847

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

63848

63849

TOTAL (DD0)
73,50,796

68,04,869

5,45,927

63850

63851

63852

FOOD AND
51,39,615

DIRECTOR, FOOD &

SUPERINTENDENT GRADE -

3456

01-ENFORCEMENT

43,54,059

7,85,556

63853

SUPPLIES
MACHINERY

SUPPLIES, PUNJAB

2,DISTRICT CONSUMER REDRESSAL

OF

63854

FORM, PATIALA
THE

FOR

63855

IMPLEMENTATION

63856				OF THE CONSUMER		
63857				PROTECTION		
63858				ACT, 1986 (ESTT.)		
63859						
63860				03-DISTRICT 44,876	34,615	10,261
63861				ESTABLISHMENT		
63862						
63863			***** -----		-----	-----
63864			TOTAL (MH) 1,25,35,287		1,11,93,543	13,41,744
63865						
63866						
63867			***** -----		-----	-----
63868			TOTAL (DDO) 1,25,35,287		1,11,93,543	13,41,744
63869						
63870						
63871		SUPERINTENDENT GRADE - 21,100	2235	03-REIMBURSEMEN	21,100	0
63872		2, DISTRICT CONSUMER REDRESSAL MEDICAL		T OF		
63873		FORM, ROPAR TO		CHARGES		
63874				PUNJAB		

63875	GOVERNMENT			
63876	PENSIONERS			
63877				
63878	***** -----			
63879	TOTAL (MH) 21,100		21,100	0
63880				
63881				
63882	3456 49,90,706	01-ENFORCEMENT	46,10,557	3,80,149
63883	OF MACHINERY			
63884	FOR THE			
63885	IMPLEMENTATION			
63886	OF THE CONSUMER			
63887	PROTECTION			
63888	ACT,1986(ESTT.)			
63889				
63890	03-DISTRICT 41,699		40,974	725
63891	ESTABLISHMENT			
63892				

63893

63894

TOTAL (MH)
50,32,405

46,51,531

3,80,874

63895

63896

63897

63898

TOTAL (DD0)
50,53,505

46,72,631

3,80,874

63899

63900

63901

63902

GOVERNMENT OF PUNJAB
1066

Page

63903

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

63904

63905

63906

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

63907

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

63908

63909

FOOD AND
77,15,935

DIRECTOR, FOOD &

SUPERINTENDENT GRADE -

3456

01-ENFORCEMENT

71,43,630

5,72,305

63910

SUPPLIES
MACHINERY

SUPPLIES, PUNJAB

2,DISTRICT CONSUMER REDRESSAL

OF

63911

FORM, SANGRUR
THE

FOR

63912

IMPLEMENTATION

63913

OF THE
CONSUMER

63914

PROTECTION

63915				ACT, 1986(ESTT .)		
63916						
63917				03-DISTRICT 60,000	56,280	3,720
63918				ESTABLISHMENT		
63919						
63920			***** -----		-----	-----
63921			TOTAL (MH) 77,75,935		71,99,910	5,76,025
63922						
63923						
63924			***** -----		-----	-----
63925			TOTAL (DDO) 77,75,935		71,99,910	5,76,025
63926						
63927						
63928			SUPERINTENDENT GRADE - 76,67,241	3456	01-ENFORCEMENT	72,55,956
63929			2, DISTRICT CONSUMER REDRESSAL MACHINERY		OF	4,11,285
63930			FORUM, FEROZEPUR THE		FOR	
63931					IMPLEMENTATION	
63932					OF THE CONSUMER	
63933					PROTECTION	
63934					ACT, 1986(ESTT .)	

63935

63936

03-DISTRICT
58,650

58,650

0

63937

ESTABLISHMENT

63938

63939

63940

TOTAL (MH)
77,25,891

73,14,606

4,11,285

63941

63942

63943

63944

TOTAL (DD0)
77,25,891

73,14,606

4,11,285

63945

63946

63947

SUPERINTENDENT GRADE -
14,53,529

3456

01-DIRECTION

14,53,529

0

63948

2,DISTRICT CONSUMER
REDRESSAL

63949

FORUM,
GURDASPUR

63950

63951

01-ENFORCEMENT
75,35,096

69,86,270

5,48,826

63952

OF
MACHINERY

63953

FOR
THE

63954

IMPLEMENTATION

63955	OF THE CONSUMER					
63956	PROTECTION					
63957	ACT, 1986 (ESTT .)					
63958						
63959	03-DISTRICT 39,100				30,850	8,250
63960	ESTABLISHMENT					
63961						
63962	GOVERNMENT OF PUNJAB 1067					Page
63963	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
63964						
63965						
63966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
63967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
63968	----- -----	-----	-----	-----	-----	-----
63969						
63970	***** -----				-----	-----
63971	TOTAL (MH) 90,27,725				84,70,649	5,57,076
63972						
63973						
63974	***** -----				-----	-----
63975	TOTAL (DD0) 90,27,725				84,70,649	5,57,076

63976

63977

63978	FOOD AND 1,87,82,579	DIRECTOR, FOOD &	SUPERINTENDENT GRADE	3456	01-ENFORCEMENT	1,77,71,081	10,11,498
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63979	SUPPLIES MACHINERY	SUPPLIES, PUNJAB	II,CONTROLLER DISPUTE REDRESAL		OF		
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63980			FORUM THE		FOR		
-------	--	--	--------------	--	-----	--	--

63981					IMPLEMENTATION		
-------	--	--	--	--	----------------	--	--

63982					OF THE CONSUMER		
-------	--	--	--	--	--------------------	--	--

63983					PROTECTION		
-------	--	--	--	--	------------	--	--

63984					ACT,1986(ESTT .)		
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63985

63986					03-DISTRICT 1,20,225	1,18,795	1,430
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63987					ESTABLISHMENT		
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63988

63989				***** -----	-----	-----	
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63990				TOTAL (MH) 1,89,02,804		1,78,89,876	10,12,928
-------	--	--	--	---------------------------	--	-------------	-----------

63991

63992

63993			***** -----		-----	-----	
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63994			TOTAL (DD0) 1,89,02,804			1,78,89,876	10,12,928
-------	--	--	----------------------------	--	--	-------------	-----------

63995

63996					
63997	SUPERINTENDENT GRADE II,DISTRICT 2235 15,192	03-REIMBURSEMEN	15,192	0	
63998	CONSUMER REDESSAL FORUM MEDICAL	T OF			
63999		CHARGES TO			
64000		PUNJAB			
64001		GOVERNMENT			
64002		PENSIONERS			
64003					
64004		***** -----	-----	-----	
64005		TOTAL (MH) 15,192	15,192	0	
64006					
64007					
64008	3456 68,71,105	01-ENFORCEMENT	64,32,027	4,39,078	
64009		OF MACHINERY			
64010		FOR THE			
64011		IMPLEMENTATION			
64012		OF THE CONSUMER			
64013		PROTECTION			

64014

ACT, 1986(ESTT.)

64015

64016

03-DISTRICT
14,886

13,250

1,636

64017

ESTABLISHMENT

64018

64019

64020

TOTAL (MH)
68,85,991

64,45,277

4,40,714

64021

64022

GOVERNMENT OF PUNJAB
1068

Page

64023

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

64024

64025

64026

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

64027

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

64028

64029

64030

64031

64032

FOOD AND
69,01,183

DIRECTOR, FOOD &

TOTAL (DDO)

64,60,469

4,40,714

64033

SUPPLIES
PUNJAB

SUPPLIES,

64034

64035

64036

64037	SUPERINTENDENT GRADE-2,DISTRICT 1,01,22,118	3456	01-ENFORCEMENT	95,70,702	5,51,416
64038	CONSUMER REDRESSAL FORM, MANSA MACHINERY		OF		
64039			FOR THE		
64040			IMPLEMENTATION		
64041			OF THE CONSUMER		
64042			PROTECTION		
64043			ACT,1986(ESTT.)		
64044					
64045			03-DISTRICT 37,821	37,821	0
64046			ESTABLISHMENT		
64047					
64048		***** -----	-----	-----	
64049		TOTAL (MH) 1,70,45,930		1,60,53,800	9,92,130
64050					
64051					
64052	***** -----		-----	-----	
64053	TOTAL (DD0) 1,70,61,122			1,60,68,992	9,92,130
64054					
64055					
64056	SUPERINTENDENT,DISTRICT CONSUMER 80,96,586	3456	01-ENFORCEMENT	76,60,077	4,36,509

64057	DISPUTE REDRESSAL FORUM MUKATSAR MACHINERY	OF		
64058		FOR THE		
64059		IMPLEMENTATION		
64060		OF THE CONSUMER		
64061		PROTECTION		
64062		ACT, 1986 (ESTT .)		
64063				
64064		03-DISTRICT 54,670	41,300	13,370
64065		ESTABLISHMENT		
64066				
64067		***** -----	-----	-----
64068		TOTAL (MH) 81,51,256	77,01,377	4,49,879
64069				
64070				
64071		***** -----	-----	-----
64072		TOTAL (DD0) 81,51,256	77,01,377	4,49,879
64073				
64074				
64075	SUPERINTENDENT, DISTRICT CONSUMER 3456 1,26,01,172	01-ENFORCEMENT	1,09,63,660	16,37,512

64076	DISPUTES FORM MOHALI MACHINERY				OF		
64077					FOR THE		
64078					IMPLEMENTATION		
64079					OF THE CONSUMER		
64080					PROTECTION		
64081							
64082	GOVERNMENT OF PUNJAB 1069						
64083	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
64084							
64085							
64086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
64087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
64088	----- -----	-----	-----	-----	-----	-----	-----
64089					ACT, 1986 (ESTT .)		
64090							
64091	FOOD AND 3,33,146	DIRECTOR, FOOD &	SUPERINTENDENT, DISTRICT CONSUMER	3456	03-DISTRICT	3,33,146	0
64092	SUPPLIES ESTABLISHMENT	SUPPLIES, PUNJAB	DISPUTES FORM MOHALI				
64093							
64094					***** -----	-----	-----
64095					TOTAL (MH) 1,29,34,318	1,12,96,806	16,37,512
64096							

64097				
64098		***** -----	-----	-----
64099		TOTAL (DD0) 1,29,34,318	1,12,96,806	16,37,512
64100				
64101				
64102		SUPERINTENDENT,DISTRICT CONSUMER 3456 81,78,055	01-ENFORCEMENT	75,75,962
64103		DISPUTES REDRESSAL FORUM MOGA MACHINERY	OF	6,02,093
64104			FOR THE	
64105			IMPLEMENTATION	
64106			OF THE CONSUMER	
64107			PROTECTION	
64108			ACT,1986(ESTT.)	
64109				
64110			03-DISTRICT 59,792	59,143
64111			ESTABLISHMENT	649
64112				
64113		***** -----	-----	-----
64114		TOTAL (MH) 82,37,847	76,35,105	6,02,742
64115				
64116				

64117	***** -----				-----	-----
64118	TOTAL (DD0) 82,37,847				76,35,105	6,02,742
64119						
64120						
64121	SUPRINTENDENT, DISTT. CONSUMER 75,22,745	3456	01-ENFORCEMENT		70,19,317	5,03,428
64122	DISPUTE REDRESSAL FORUM MACHINERY		OF			
64123			FOR THE			
64124			IMPLEMENTATION			
64125			OF THE CONSUMER			
64126			PROTECTION			
64127			ACT, 1986 (ESTT.)			
64128						
64129			03-DISTRICT 60,000		43,879	16,121
64130			ESTABLISHMENT			
64131						
64132		***** -----			-----	-----
64133		TOTAL (MH) 75,82,745			70,63,196	5,19,549
64134						
64135						
64136	***** -----				-----	-----

64137	TOTAL (DDO) 75,82,745					70,63,196	5,19,549
64138							
64139							
64140	*****						
64141							
64142	GOVERNMENT OF PUNJAB 1070						Page
64143	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
64144							
64145							
64146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
64147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
64148							
64149	TOTAL (CCO) 2,53,00,96,882					2,33,96,11,121	19,04,85,761
64150							
64151							
64152	*****						
64153	TOTAL (DEPT) 2,53,00,96,882					2,33,96,11,121	19,04,85,761
64154							
64155							
64156	FORESTS 6,198	PRINCIPAL CHIEF	ASSISTANT COMMISSIONER, KANDI	2235	03-REIMBURSEMEN	0	6,198
64157		CONSERVATOR OF FORESTS, MEDICAL	AREA, CHANDIGARH		T OF		
64158		PUNJAB TO			CHARGES		
64159					PUNJAB		
64160					GOVERNMENT		

64161	PENSIONERS				
64162					
64163	*****		-----		

64164	TOTAL (MH)		70,63,196	5,25,747	
	75,88,943				
64165					
64166					
64167	*****		-----		

64168	TOTAL (DDO)		70,63,196	5,25,747	
	75,88,943				
64169					
64170					
64171	ASSISTANT CONTROLLER, CHANDIGARH	2235	03-REIMBURSEMEN	16,888	21,736
	38,624				
64172	T OF MEDICAL				
64173	CHARGES TO				
64174	PUNJAB				
64175	GOVERNMENT				
64176	PENSIONERS				
64177					
64178	*****		-----		

64179	TOTAL (MH)		16,888	21,736	
	38,624				

64180

64181

64182

64183

TOTAL (DDO)
38,624

16,888

21,736

64184

64185

64186

C.F., SOUTH CIRCLE, PATIALA
87,24,185

2406

01-DIRECTION

78,27,917

8,96,268

64187

AND

64188

ADMINISTRATION

64189

64190

64191

TOTAL (MH)
87,24,185

78,27,917

8,96,268

64192

64193

64194

64195

TOTAL (DDO)
87,24,185

78,27,917

8,96,268

64196

64197

64198

CHIEF CONSERVATOR OF FOREST
3,36,27,015

2406

01-DIRECTION

2,97,85,761

38,41,254

64199

(CAC), PCCF, PUNJAB
AND

64200

ADMINISTRATION

64201

64202

64203	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
64204							
64205							
64206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
64207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
64208	----- -----	-----	-----	-----	-----	-----	-----
64209							
64210				***** -----			
64211				TOTAL (MH) 3,36,27,015	2,97,85,761 38,41,254		
64212							
64213							
64214				***** -----			
64215				TOTAL (DDO) 3,36,27,015	2,97,85,761 38,41,254		
64216							
64217							
64218	FORESTS 2,92,27,966	PRINCIPAL CHIEF	CONSERVATOR OF FOREST	2406	01-DIRECTION	2,87,77,014	4,50,952
64219		CONSERVATOR OF FORESTS, AND	(EXTENSION), SAS NAGAR				
64220		PUNJAB ADMINISTRATION					
64221							
64222					33-GHAR GHAR 11,81,177	0	11,81,177
64223					HARYALI		
64224							
64225				***** -----			

64226		TOTAL (MH) 3,04,09,143		2,87,77,014	16,32,129
64227					
64228					
64229	***** -----				
64230	TOTAL (DDO) 3,04,09,143			2,87,77,014	16,32,129
64231					
64232					
64233	CONSERVATOR OF FOREST (WILD 15,800	2235	03-REIMBURSEMEN	15,800	0
64234	LIFE), PARKS AND PROTECTED AREA MEDICAL		T OF		
64235	CIRCLE TO		CHARGES		
64236			PUNJAB		
64237			GOVERNMENT		
64238			PENSIONERS		
64239					
64240		***** -----			
64241		TOTAL (MH) 15,800		15,800	0
64242					
64243					
64244	***** -----				
64245	TOTAL (DDO) 15,800			15,800	0
64246					
64247					

64248		CONSERVATOR OF FOREST (WILD 67,725	2205	18-550TH YEARS	67,725	0	
64249		LIFE),SHIVALIK HILLS WILD LIFE OF		CELEBRATION			
64250		CIRLE, CHANDIGARH SRI		BIRTHDAY OF			
64251				GURU NANAK DEV			
64252				JI			
64253							
64254			***** -----	-----			
64255			TOTAL (MH) 67,725		67,725	0	
64256							
64257							
64258			2235 1,74,950	03-REIMBURSEMEN	1,74,950	0	
64259				T OF MEDICAL			
64260				CHARGES TO			
64261							
64262		GOVERNMENT OF PUNJAB 1072					
64263		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
64264							
64265							
64266	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
64267	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
64268	----- -----	-----	-----	-----	-----	-----	-----

64269					PUNJAB			
64270					GOVERNMENT			
64271					PENSIONERS			
64272								
64273				*****				
64274				TOTAL (MH)		1, 74, 950		0
64275				1, 74, 950				
64276								
64277				*****				
64278				TOTAL (DD0)		2, 42, 675		0
64279				2, 42, 675				
64280								
64281	FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST RESEARCH	2235	03-REIMBURSEMEN	40, 963		0
64282	40, 963	CONSERVATOR OF FORESTS,	CIRCLE, HOSHIARPUR		T OF			
64283		MEDICAL						
64284		PUNJAB			CHARGES			
64285		TO						
64286					PUNJAB			
64287					GOVERNMENT			
64288					PENSIONERS			
64289								
64290				*****				

64289		TOTAL (MH)		40,963	0
		40,963			
64290					
64291					
64292	*****				

64293	TOTAL (DDO)			40,963	0
	40,963				
64294					
64295					
64296	CONSERVATOR OF FOREST, BIST	2235	03-REIMBURSEMEN	4,53,664	0
	4,53,664				
64297	CIRCLE, JALANDHAR		T OF		
	MEDICAL				
64298			CHARGES		
			TO		
64299			PUNJAB		
64300			GOVERNMENT		
64301			PENSIONERS		
64302					
64303		*****			

64304	TOTAL (MH)			4,53,664	0
	4,53,664				
64305					
64306					
64307		2406	01-DIRECTION	1,13,81,817	13,83,385
		1,27,65,202			
64308			AND		

64309	ADMINISTRATION						
64310							
64311	*****			-----			

64312	TOTAL (MH)					1,13,81,817	13,83,385
	1,27,65,202						
64313							
64314							
64315	*****			-----			

64316	TOTAL (DDO)					1,18,35,481	13,83,385
	1,32,18,866						
64317							
64318							
64319	CONSERVATOR OF FOREST, RESEARCH			2406	01-DIRECTION	2,29,44,604	24,66,997
	2,54,11,601						
64320	CIRCLE, SFRI, LAADOWAL, LUDHIANA						
	AND						
64321							
64322	GOVERNMENT OF PUNJAB			Page			
	1073						
64323	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
64324							
64325							
64326	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
64327	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
64328	-----	-----	-----	-----	-----	-----	-----

64329	ADMINISTRATION						
64330							
64331	FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST, RESEARCH	2406	23-PUNJAB	17,00,000	15,00,000
	32,00,000						

64332	CONSERVATOR OF FORESTS, CIRCLE, SFRI, LAADOWAL, LUDHIANA COMMUNITY			
64333	PUNJAB FORESTRY			
64334		PROJECT AND		
64335		PROMOTION TO		
64336		E-GOVERNANCE		
64337		RESEARCH,		
64338		TRAINING AND		
64339		EXTENSION ETC.		
64340				
64341		33-GHAR GHAR 6,06,874	6,06,874	0
64342		HARYALI		
64343				
64344		***** -----	-----	-----
64345		TOTAL (MH) 2,92,18,475	2,52,51,478	39,66,997
64346				
64347				
64348		***** -----	-----	-----
64349		TOTAL (DDO) 2,92,18,475	2,52,51,478	39,66,997
64350				

64351						
64352	CONSERVATOR OF FOREST, FEROZEPUR 1, 22, 42, 728	2406	01-DIRECTION	1, 10, 29, 574	12, 13, 154	
64353	CIRCLE AND					
64354			ADMINISTRATION			
64355						
64356		***** -----		-----	-----	
64357		TOTAL (MH) 1, 22, 42, 728		1, 10, 29, 574	12, 13, 154	
64358						
64359						
64360	***** -----			-----	-----	
64361	TOTAL (DDO) 1, 22, 42, 728			1, 10, 29, 574	12, 13, 154	
64362						
64363						
64364	CONSERVATOR OF FOREST, NORTH 87, 80, 973	2406	01-DIRECTION	77, 32, 991	10, 47, 982	
64365	CIRCLE AND					
64366			ADMINISTRATION			
64367						
64368		***** -----		-----	-----	
64369		TOTAL (MH) 87, 80, 973		77, 32, 991	10, 47, 982	
64370						
64371						
64372	***** -----			-----	-----	

64373

TOTAL (DDO)
87,80,973

77,32,991

10,47,982

64374

64375

64376

CONSERVATOR OF FOREST, SHIVALIK
75,03,744

2406

01-DIRECTION

67,05,747

7,97,997

64377

CIRCLE
AND

64378

ADMINISTRATION

64379

64380

01-STATE
1,60,34,43,000

1,60,34,43,000

0

64381

64382

GOVERNMENT OF PUNJAB
1074

Page

64383

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

64384

64385

64386

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

64387

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

64388

64389

AUTHORITY

64390

64391

FORESTS
1,45,000

PRINCIPAL CHIEF

CONSERVATOR OF FOREST, SHIVALIK

2406

23-PUNJAB

1,45,000

0

64392

CONSERVATOR OF FORESTS,
COMMUNITY

CIRCLE

64393

PUNJAB
FORESTRY

64394

PROJECT
AND

64395

PROMOTION

				TO		
64396				E - GOVERNANCE		
64397				RESEARCH,		
64398				TRAINING AND		
64399				EXTENSION ETC .		
64400						
64401			***** -----		-----	-----
64402			TOTAL (MH) 1, 61, 10, 91, 744		1, 61, 02, 93, 747	7, 97, 997
64403						
64404						
64405			***** -----		-----	-----
64406			TOTAL (DDO) 1, 61, 10, 91, 744		1, 61, 02, 93, 747	7, 97, 997
64407						
64408						
64409	CONSERVTOR OF FOREST, PARKS AND 2, 00, 000	2235		02 - EX - GRATIA	2, 00, 000	0
64410	PROTECTED AREA TO			PAYMENTS		
64411				FAMILIES OF		
64412				MINISTERS,		
64413				GOVERNMENT		

64414		SERVANTS ETC.		
64415		DYING IN		
64416		HARNESS		
64417				
64418		03-REIMBURSEMEN 6,66,399	4,79,039	1,87,360
64419		T OF MEDICAL		
64420		CHARGES TO		
64421		PUNJAB		
64422		GOVERNMENT		
64423		PENSIONERS		
64424				
64425		***** -----	-----	-----
64426		TOTAL (MH) 8,66,399	6,79,039	1,87,360
64427				
64428				
64429		***** -----	-----	-----
64430		TOTAL (DDO) 8,66,399	6,79,039	1,87,360
64431				
64432				

64433

DISTRICT FOREST OFFICER,BHATINDA 2235
4,28,625

03-REIMBURSEMEN

4,28,625

0

64434

T OF
MEDICAL

64435

CHARGES
TO

64436

PUNJAB

64437

GOVERNMENT

64438

PENSIONERS

64439

64440

04-LEGAL AID TO
5,824

5,824

0

64441

64442

GOVERNMENT OF PUNJAB
1075

Page

64443

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

64444

64445

64446

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

64447

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

64448

64449

THE
POOR

64450

64451

64452

TOTAL (MH)
4,34,449

4,34,449

0

64453

64454

64455

FORESTS
4,67,51,908

PRINCIPAL CHIEF

DISTRICT FOREST OFFICER,BHATINDA 2406

01-DIRECTION

4,26,80,244

40,71,664

64456

CONSERVATOR OF FORESTS,
AND

64457

PUNJAB
ADMINISTRATION

64458

64459

14-CONSERVATION
30,33,663

27,48,597

2,85,066

64460

,
MANAGEMENT

64461

AND
DEVELOPMENT

64462

OF WILD LIFE
IN

64463

THE
STATE

64464

64465

32-IMPLEMENTATI
99,489

0

99,489

64466

ON
OF

64467

SUB-MISSION
ON

64468

AGRO
FORESTRY

64469

64470

33-GHAR GHAR
9,33,394

6,02,611

3,30,783

64471

	HARYALI		
64472			
64473	*****	-----	-----

64474	TOTAL (MH) 5,08,18,454	4,60,31,452	47,87,002
64475			
64476			
64477	*****	-----	-----

64478	TOTAL (DDO) 5,12,52,903	4,64,65,901	47,87,002
64479			
64480			
64481	DISTRICT FOREST OFFICER, FARIDKOT 2235 26,300	01-PENSION AND 0	26,300
64482		OTHER BENEFITS	
64483		TO THE FREEDOM	
64484		FIGHTERS AND	
64485		THEIR WARDS	
64486			
64487	*****	-----	-----

64488	TOTAL (MH) 26,300	0	26,300
64489			
64490			
64491	*****	-----	-----

64492

TOTAL (DDO)
26,300

0

26,300

64493

64494

64495

DISTRICT FOREST
1,94,734

2235

03-REIMBURSEMEN

1,94,734

0

64496

OFFICER, FEROZEPUR
MEDICAL

T OF

64497

CHARGES
TO

64498

PUNJAB

64499

GOVERNMENT

64500

PENSIONERS

64501

64502

GOVERNMENT OF PUNJAB
1076

Page

64503

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

64504

64505

64506

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

64507

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

64508

64509

64510

64511

TOTAL (MH)
1,94,734

1,94,734

0

64512

64513

64514	FORESTS 5,20,71,407	PRINCIPAL CHIEF	DISTRICT FOREST	2406	01-DIRECTION	4,70,66,989	50,04,418
64515		CONSERVATOR OF FORESTS, AND	OFFICER, FEROZEPUR				
64516		PUNJAB ADMINISTRATION					
64517							
64518					32-IMPLEMENTATI 3,97,327	0	3,97,327
64519					ON OF		
64520					SUB-MISSION ON		
64521					AGRO FORESTRY		
64522							
64523					33-GHAR GHAR 6,31,253	6,31,253	0
64524					HARYALI		
64525							
64526				***** -----	-----	-----	
64527				TOTAL (MH) 5,30,99,987		4,76,98,242	54,01,745
64528							
64529							
64530			***** -----		-----	-----	
64531			TOTAL (DD0) 5,32,94,721			4,78,92,976	54,01,745
64532							
64533							
64534			DISTRICT FOREST 690	2235	01-DISTRICT	690	0

64535	OFFICER, GURDASPUR SOLDIERS,			
64536		SAILORS AND		
64537		AIRMEN 'S		
64538		WELFARE BOARD		
64539				
64540		03-REIMBURSEMEN 6,12,603	6,12,603	0
64541		T OF MEDICAL		
64542		CHARGES TO		
64543		PUNJAB		
64544		GOVERNMENT		
64545		PENSIONERS		
64546				
64547		***** -----	-----	-----
64548		TOTAL (MH) 6,13,293	6,13,293	0
64549				
64550				
64551		2406 01-DIRECTION 5,93,96,513	5,38,06,304	55,90,209
64552				

					AND		
64553					ADMINISTRATION		
64554							
64555					32-IMPLEMENTATI 5,46,323	0	5,46,323
64556					ON OF		
64557					SUB-MISSION ON		
64558					AGRO FORESTRY		
64559							
64560					33-GHAR GHAR 12,37,197	10,05,459	2,31,738
64561							
64562			GOVERNMENT OF PUNJAB 1077				Page
64563			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
64564							
64565							
64566	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
64567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
64568	----- -----	-----	-----	-----	-----	-----	-----
64569					HARYALI		
64570							
64571				***** -----		-----	-----
64572				TOTAL (MH)		5,48,11,763	63,68,270

				6,11,80,033			
64573							
64574							
64575			*****			-----	-----

64576			TOTAL (DD0)			5,54,25,056	63,68,270
			6,17,93,326				
64577							
64578							
64579	FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST	2406	01-DIRECTION	94,76,355	0
	94,76,355						
64580		CONSERVATOR OF FORESTS,	OFFICER, JALANDHAR				
		AND					
64581		PUNJAB					
		ADMINISTRATION					
64582							
64583				33-GHAR GHAR		1,24,765	0
				1,24,765			
64584				HARYALI			
64585							
64586			*****			-----	-----

64587			TOTAL (MH)			96,01,120	0
			96,01,120				
64588							
64589							
64590			*****			-----	-----

64591			TOTAL (DD0)			96,01,120	0
			96,01,120				
64592							
64593							
64594		DISTRICT FOREST OFFICER, LUDHIANA	2235	02-EX-GRATIA		2,00,000	0
		2,00,000					
64595				PAYMENTS			

		TO		
64596		FAMILIES OF		
64597		MINISTERS,		
64598		GOVERNMENT		
64599		SERVANTS ETC.		
64600		DYING IN		
64601		HARNESS		
64602				
64603		03-REIMBURSEMEN 2,76,060	2,76,060	0
64604		T OF MEDICAL		
64605		CHARGES TO		
64606		PUNJAB		
64607		GOVERNMENT		
64608		PENSIONERS		
64609				
64610		***** -----	-----	
64611		TOTAL (MH)	4,76,060	0

						4,76,060	
64612							
64613							
64614				2406	01-DIRECTION	6,15,53,253	64,29,791
				6,79,83,044			
64615					AND		
64616					ADMINISTRATION		
64617							
64618					32-IMPLEMENTATI	0	3,19,543
					3,19,543		
64619					ON		
					OF		
64620					SUB-MISSION		
					ON		
64621							
64622			GOVERNMENT OF PUNJAB				Page
			1078				
64623			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY			
			2022				
64624							
64625							
64626	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
64627	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
64628	-----	-----	-----	-----	-----	-----	-----

64629					AGRO		
					FORESTRY		
64630							
64631	FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,LUDHIANA	2406	33-GHAR GHAR	5,64,404	0
	5,64,404						
64632		CONSERVATOR OF FORESTS,					

HARYALI

PUNJAB

TOTAL (MH) 6,21,17,657 67,49,334
6,88,66,991

TOTAL (DDO) 6,25,93,717 67,49,334
6,93,43,051

DISTRICT FOREST OFFICER, MANSA 2235 02-EX-GRATIA 1,00,000 0
1,00,000

PAYMENTS
TO

FAMILIES
OF

MINISTERS,

GOVERNMENT

SERVANTS
ETC .

DYING
IN

HARNESS

64652		03-REIMBURSEMEN 3,75,072	3,62,422	12,650
64653		T OF MEDICAL		
64654		CHARGES TO		
64655		PUNJAB		
64656		GOVERNMENT		
64657		PENSIONERS		
64658				
64659		***** -----	-----	-----
64660		TOTAL (MH) 4,75,072	4,62,422	12,650
64661				
64662				
64663	2406	01-DIRECTION 2,03,00,873	1,70,90,858	32,10,015
64664		AND		
64665		ADMINISTRATION		
64666				
64667		32-IMPLEMENTATI 32,186	0	32,186
64668		ON OF		
64669		SUB-MISSION		

					ON		
64670					AGRO FORESTRY		
64671							
64672					33-GHAR GHAR 5,04,275	4,82,094	22,181
64673					HARYALI		
64674							
64675				***** -----		-----	-----
64676				TOTAL (MH) 2,08,37,334		1,75,72,952	32,64,382
64677							
64678							
64679				***** -----		-----	-----
64680				TOTAL (DDO) 2,13,12,406		1,80,35,374	32,77,032
64681							
64682			GOVERNMENT OF PUNJAB 1079				Page
64683			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
64684							
64685							
64686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
64687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
64688	----- -----	-----	-----	-----	-----	-----	-----
64689							
64690							
64691	FORESTS 95,252	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,PATIALA	2235	03-REIMBURSEMEN	95,252	0

64692	CONSERVATOR OF FORESTS, MEDICAL	T OF		
64693	PUNJAB TO	CHARGES		
64694		PUNJAB		
64695		GOVERNMENT		
64696		PENSIONERS		
64697				
64698		***** -----	-----	-----
64699		TOTAL (MH) 95,252	95,252	0
64700				
64701				
64702		2406 01-DIRECTION 5,94,84,137	5,37,13,568	57,70,569
64703		AND		
64704		ADMINISTRATION		
64705				
64706		23-PUNJAB 9,91,173	9,55,235	35,938
64707		COMMUNITY		
64708		FORESTRY		
64709		PROJECT AND		

64710		PROMOTION TO		
64711		E-GOVERNANCE		
64712		RESEARCH,		
64713		TRAINING AND		
64714		EXTENSION ETC.		
64715				
64716		32-IMPLEMENTATI 2,99,998	0	2,99,998
64717		ON OF		
64718		SUB-MISSION ON		
64719		AGRO FORESTRY		
64720				
64721		33-GHAR GHAR 7,94,906	6,78,635	1,16,271
64722		HARYALI		
64723				
64724		***** -----	-----	-----
64725		TOTAL (MH) 6,15,70,214	5,53,47,438	62,22,776
64726				

64727

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64743

64744

64745

64746

64747

64748

TOTAL (DD0)
6,16,65,466

5,54,42,690 62,22,776

DISTRICT FOREST OFFICER,ROPAR
12,975

2235

03-REIMBURSEMEN

12,975

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
12,975

12,975 0

GOVERNMENT OF PUNJAB
1080

Page

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
---------------------------	---------------------------	--------------------------------	------	------	---------------------	------------------

64749

64750

64751

FORESTS
75,93,930

PRINCIPAL CHIEF

DISTRICT FOREST OFFICER,ROPAR

2406

01-DIRECTION

75,92,210

1,720

64752

CONSERVATOR OF FORESTS,
AND

64753

PUNJAB
ADMINISTRATION

64754

64755

14-CONSERVATION
38,83,026

33,44,241

5,38,785

64756

/
MANAGEMENT

64757

AND
DEVELOPMENT

64758

OF WILD LIFE
IN

64759

THE
STATE

64760

64761

23-PUNJAB
1,22,748

1,22,748

0

64762

COMMUNITY

64763

FORESTRY

64764

PROJECT
AND

64765

PROMOTION
TO

64766

E-GOVERNANCE

64767				RESEARCH,		
64768				TRAINING AND		
64769				EXTENSION ETC .		
64770						
64771			***** -----		-----	-----
64772			TOTAL (MH) 1,15,99,704		1,10,59,199	5,40,505
64773						
64774						
64775		***** -----			-----	-----
64776		TOTAL (DDO) 1,16,12,679			1,10,72,174	5,40,505
64777						
64778						
64779		DIVISIONAL FOREST OFFICER, IWDP, 2406 3,44,62,892		01-DIRECTION	3,08,18,641	36,44,251
64780		PATHANKOT AND				
64781				ADMINISTRATION		
64782						
64783				14-CONSERVATION 44,09,089	37,05,492	7,03,597
64784				, MANAGEMENT		
64785				AND DEVELOPMENT		

64786	OF WILD LIFE IN					
64787	THE STATE					
64788						
64789	***** -----					
64790	TOTAL (MH) 3,88,71,9813,45,24,13343,47,848					
64791						
64792						
64793	***** -----					
64794	TOTAL (DDO) 3,88,71,9813,45,24,13343,47,848					
64795						
64796						
64797	DIVISIONAL FOREST (WILD240601-DIRECTION1,79,13,04026,63,643					
64798	LIFE),DIVISIONAL FOREST (WILD AND					
64799	LIFE), FEROZEPUR ADMINISTRATION					
64800						
64801						
64802	GOVERNMENT OF PUNJAB 1081					
64803	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
64804						
64805						
64806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITUREEXPENDITURE
64807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
64808	----- -----	-----	-----	-----	-----	-----

64809	FORESTS 29,35,023	PRINCIPAL CHIEF	DIVISIONAL FOREST (WILD	2406	14-CONSERVATION	24,48,375	4,86,648
64810		CONSERVATOR OF FORESTS, MANAGEMENT	LIFE),DIVISIONAL FOREST (WILD		,		
64811		PUNJAB DEVELOPMENT	LIFE), FEROZEPUR		AND		
64812					OF WILD LIFE IN		
64813					THE STATE		
64814							
64815				***** -----		-----	
64816				TOTAL (MH) 2,35,11,706		2,03,61,415	31,50,291
64817							
64818							
64819			***** -----			-----	
64820			TOTAL (DDO) 2,35,11,706			2,03,61,415	31,50,291
64821							
64822							
64823			DIVISIONAL FOREST (WILD 91,416	2235	03-REIMBURSEMEN	91,416	0
64824			LIFE),DIVISIONAL FOREST (WILD MEDICAL		T OF		
64825			LIFE), ROPAR TO		CHARGES		
64826					PUNJAB		
64827					GOVERNMENT		
64828					PENSIONERS		

64829

64830

64831

64832

64833

64834

64835

64836

64837

64838

64839

64840

64841

64842

64843

64844

64845

64846

TOTAL (MH)	91,416	0
91,416		

2406	01-DIRECTION	6,58,40,864	89,36,635
7,47,77,499			

AND

ADMINISTRATION

14-CONSERVATION	8,79,256	1,37,059
10,16,315		

,
MANAGEMENT

AND
DEVELOPMENT

OF WILD LIFE
IN

THE
STATE

23-PUNJAB	1,49,396	0
1,49,396		

COMMUNITY

FORESTRY

64847					PROJECT AND		
64848					PROMOTION TO		
64849					E - GOVERNANCE		
64850					RESEARCH,		
64851					TRAINING AND		
64852					EXTENSION ETC .		
64853							
64854					33 - GHAR GHAR 7,43,991	4,92,607	2,51,384
64855					HARYALI		
64856							
64857				***** -----	-----		
64858				TOTAL (MH) 7,66,87,201		6,73,62,123	93,25,078
64859							
64860							
64861							
64862			GOVERNMENT OF PUNJAB 1082				Page
64863			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
64864							
64865							
64866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

64867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
64868	-----	-----	-----	-----	-----	-----	-----	-----
64869			*****			-----	-----	
64870	FORESTS 7,67,78,617	PRINCIPAL CHIEF	TOTAL (DDO)				6,74,53,539	93,25,078
64871		CONSERVATOR OF FORESTS,						
64872		PUNJAB						
64873								
64874								
64875								
64876			DIVISIONAL FOREST (WILD 11,106	2235	03-REIMBURSEMEN		11,106	0
64877			LIFE),DIVISIONAL FOREST (WILD MEDICAL		T OF			
64878			LIFE),HOSHIARPUR TO		CHARGES			
64879					PUNJAB			
64880					GOVERNMENT			
64881					PENSIONERS			
64882								
64883				*****		-----	-----	
64884				TOTAL (MH) 7,66,98,307			6,73,73,229	93,25,078
64885								
64886								
64887				2406	01-DIRECTION		1,57,15,833	25,73,879

				1,82,89,712		
64888				AND		
64889				ADMINISTRATION		
64890						
64891				14-CONSERVATION 43,36,265	33,51,923	9,84,342
64892				, MANAGEMENT		
64893				AND DEVELOPMENT		
64894				OF WILD LIFE IN		
64895				THE STATE		
64896						
64897				***** -----	-----	-----
64898				TOTAL (MH) 2,26,25,977	1,90,67,756	35,58,221
64899						
64900						
64901				***** -----	-----	-----
64902				TOTAL (DDO) 9,94,15,700	8,65,32,401	1,28,83,299
64903						
64904						
64905				DIVISIONAL FOREST OFFICER 1,68,56,559	240601-DIRECTION 1,46,54,782	22,01,777
64906				(EXTENSION), BHATINDA AND		

64907

ADMINISTRATION

64908

64909

32 - IMPLEMENTATI 0 9,99,988
9,99,988

64910

ON
OF

64911

SUB-MISSION
ON

64912

AGRO
FORESTRY

64913

64914

***** -----

64915

TOTAL (MH) 1,46,54,782 32,01,765
1,78,56,547

64916

64917

64918

***** -----

64919

TOTAL (DDO) 1,46,54,782 32,01,765
1,78,56,547

64920

64921

64922 GOVERNMENT OF PUNJAB Page
1083

64923 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

64924

64925

64926 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

64927 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

64928 -----

64929	-----						
64930	FORESTS 1,37,37,769	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER	2406	01-DIRECTION	1,23,86,346	13,51,423
64931		CONSERVATOR OF FORESTS, AND	(EXTENSION),PATIALA				
64932		PUNJAB ADMINISTRATION					
64933							
64934					32-IMPLEMENTATI 13,77,901	38,144	13,39,757
64935					ON OF		
64936					SUB-MISSION ON		
64937					AGRO FORESTRY		
64938							
64939				***** -----	-----	-----	
64940				TOTAL (MH) 3,29,72,217		2,70,79,272	58,92,945
64941							
64942							
64943		***** -----			-----	-----	
64944		TOTAL (DDO) 3,29,72,217				2,70,79,272	58,92,945
64945							
64946							
64947			DIVISIONAL FOREST OFFICER 2,17,86,951	2406	01-DIRECTION	1,65,72,615	52,14,336
64948			(EXTENSION), PHILLAUR AND				
64949					ADMINISTRATION		

64950									
64951					32-IMPLEMENTATI 17,14,922		0		17,14,922
64952					ON OF				
64953					SUB-MISSION ON				
64954					AGRO FORESTRY				
64955									
64956					***** -----			-----	
64957					TOTAL (MH) 2,35,01,873		1,65,72,615		69,29,258
64958									
64959									
64960					***** -----			-----	
64961					TOTAL (DD0) 2,35,01,873		1,65,72,615		69,29,258
64962									
64963									
64964				DIVISIONAL FOREST OFFICER (WILD 2406	01-DIRECTION		1,73,35,452		16,41,406
64965				LIFE), PHILLAUR AND					
64966					ADMINISTRATION				
64967									
64968					14-CONSERVATION 60,36,806		45,61,578		14,75,228
64969					,				

					MANAGEMENT		
64970					AND DEVELOPMENT		
64971					OF WILD LIFE IN		
64972					THE STATE		
64973							

64974				*****		-----	-----

64975				TOTAL (MH)		2,18,97,030	31,16,634
				2,50,13,664			

64976							
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64977							
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64978				*****		-----	-----

64979				TOTAL (DDO)		2,18,97,030	31,16,634
				2,50,13,664			

64980							
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64981							
64982			GOVERNMENT OF PUNJAB				Page
			1084				

64983			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				

64984							
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64985							
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64986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
64987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

64988	-----	-----	-----	-----	-----	-----	-----

64989							
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64990	FORESTS 1,00,000	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER	2235	02-EX-GRATIA	1,00,000	0
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64991		CONSERVATOR OF FORESTS, TO	MOHALI,SAS NAGAR FOREST DIVISION		PAYMENTS		
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64992	PUNJAB OF	MOHALI	FAMILIES		
64993			MINISTERS,		
64994			GOVERNMENT		
64995			SERVANTS ETC .		
64996			DYING IN		
64997			HARNESS		
64998					
64999			03 -REIMBURSEMEN 9,10,326	8,26,718	83,608
65000			T OF MEDICAL		
65001			CHARGES TO		
65002			PUNJAB		
65003			GOVERNMENT		
65004			PENSIONERS		
65005					
65006			***** -----	-----	-----
65007			TOTAL (MH) 2,60,23,990	2,28,23,748	32,00,242
65008					

65009

65010

2406 01-DIRECTION
27,08,47,581

23,24,64,084

3,83,83,497

65011

AND

65012

ADMINISTRATION

65013

65014

14-CONSERVATION
2,50,91,813

2,19,66,576

31,25,237

65015

,
MANAGEMENT

65016

AND
DEVELOPMENT

65017

OF WILD LIFE
IN

65018

THE
STATE

65019

65020

23-PUNJAB
11,03,072

3,03,629

7,99,443

65021

COMMUNITY

65022

FORESTRY

65023

PROJECT
AND

65024

PROMOTION
TO

65025

			E - GOVERNANCE		
65026			RESEARCH,		
65027			TRAINING AND		
65028			EXTENSION ETC.		
65029					
65030			32 - IMPLEMENTATI 74,500	0	74,500
65031			ON OF		
65032			SUB-MISSION ON		
65033			AGRO FORESTRY		
65034					
65035			33 - GHAR GHAR 7,37,159	5,79,131	1,58,028
65036			HARYALI		
65037					
65038			***** -----	-----	-----
65039			TOTAL (MH) 29,78,54,125	25,53,13,420	4,25,40,705
65040					
65041					
65042		GOVERNMENT OF PUNJAB 1085			Page
65043		DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			

65044

65045

65046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
65047	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

65048 -----

65049

65050	FORESTS -----	PRINCIPAL CHIEF	*****			-----	-----
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65051
CONSERVATOR OF
FORESTS,

65052
PUNJAB

65053

65054			TOTAL (DDO) 32,38,78,115			27,81,37,168	4,57,40,947
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65055

65056

65057			DIVISIONAL FOREST OFFICER(WILD 3,64,75,900	2406	01-DIRECTION	3,36,90,997	27,84,903
-------	--	--	---	------	--------------	-------------	-----------

65058
LIFE), D.F.O. (WILD LIFE)PATIALA
AND

65059
ADMINISTRATION

65060

65061					14-CONSERVATION 1,11,94,616	1,03,15,843	8,78,773
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65062
/ MANAGEMENT

65063
AND DEVELOPMENT

65064
OF WILD LIFE
IN

65065			THE STATE		
65066					
65067		***** -----		-----	-----
65068		TOTAL (MH) 34,55,24,641		29,93,20,260	4,62,04,381
65069					
65070					
65071	***** -----			-----	-----
65072	TOTAL (DDO) 37,15,48,631			32,21,44,008	4,94,04,623
65073					
65074					
65075	DIVISIONAL FOREST 1,00,000	2235	02-EX-GRATIA	1,00,000	0
65076	OFFICER, (BOARD) FEROZEPUR TO		PAYMENTS		
65077			FAMILIES OF		
65078			MINISTERS,		
65079			GOVERNMENT		
65080			SERVANTS ETC.		
65081			DYING IN		
65082			HARNESS		
65083					

65084		***** -----			-----	-----
65085			TOTAL (MH) 1,00,000		1,00,000	0
65086						
65087						
65088		***** -----			-----	-----
65089			TOTAL (DDO) 1,00,000		1,00,000	0
65090						
65091						
65092		DIVISIONAL FOREST 1,12,13,749	2406	01-DIRECTION	86,50,670	25,63,079
65093		OFFICER, (WILDLIFE) DIVSION AND				
65094				ADMINISTRATION		
65095						
65096				23-PUNJAB 16,00,000	6,00,000	10,00,000
65097				COMMUNITY		
65098				FORESTRY		
65099				PROJECT AND		
65100				PROMOTION TO		
65101						
65102		GOVERNMENT OF PUNJAB 1086				Page
65103		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
65104						

65105

65106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
65107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

65108	-----	-----	-----	-----	-----	-----	-----

65109					E-GOVERNANCE		
-------	--	--	--	--	--------------	--	--

65110					RESEARCH,		
-------	--	--	--	--	-----------	--	--

65111					TRAINING AND		
-------	--	--	--	--	-----------------	--	--

65112					EXTENSION ETC.		
-------	--	--	--	--	-------------------	--	--

65113							
65114	FORESTS 2,24,950	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	33-GHAR GHAR	14,950	2,10,000
65115		CONSERVATOR OF FORESTS, HARYALI	OFFICER, (WILDLIFE) DIVSION				
65116		PUNJAB					

65117

65118				*****		-----	-----

65119				TOTAL (MH)		92,65,620	37,73,079
				1,30,38,699			

65120

65121

65122		*****				-----	-----

65123			TOTAL (DDO)			92,65,620	37,73,079
			1,30,38,699				

65124

65125

65126	DIVISIONAL FOREST OFFICER, D.F.O. 2406 75,46,561	01-DIRECTION	75,46,561	0
65127		AND		
65128		ADMINISTRATION		
65129				
65130		***** -----	-----	
65131		TOTAL (MH) 75,46,561	75,46,561	0
65132				
65133				
65134		***** -----	-----	
65135		TOTAL (DDO) 75,46,561	75,46,561	0
65136				
65137				
65138	DIVISIONAL FOREST OFFICER, DASUYA 2235 2,99,947	03-REIMBURSEMEN	2,99,947	0
65139		T OF MEDICAL		
65140		CHARGES TO		
65141		PUNJAB		
65142		GOVERNMENT		
65143		PENSIONERS		
65144				
65145		***** -----	-----	

65146		TOTAL (MH) 2, 99, 947	2, 99, 947	0
65147				
65148				
65149		2406 01-DIRECTION 4, 94, 23, 288	4, 40, 69, 763	53, 53, 525
65150		AND		
65151		ADMINISTRATION		
65152				
65153		23-PUNJAB 42, 47, 000	7, 96, 254	34, 50, 746
65154		COMMUNITY		
65155		FORESTRY		
65156		PROJECT AND		
65157		PROMOTION TO		
65158		E-GOVERNANCE		
65159		RESEARCH,		
65160		TRAINING AND		

65164

65165

65166	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
65167	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

65168 -----

65169 EXTENSION
ETC.

65170

65171 FORESTS 11,99,772 PRINCIPAL CHIEF DIVISIONAL FOREST OFFICER,DASUYA 2406 32-IMPLEMENTATI 0 11,99,772

65172 CONSERVATOR OF FORESTS, OF ON

65173 PUNJAB ON SUB-MISSION

65174 AGRO FORESTRY

65175

65176 33-GHAR GHAR 5,90,435 3,91,001 1,99,434

65177 HARYALI

65178

65179 *****

65180 TOTAL (MH) 5,54,60,495 4,52,57,018 1,02,03,477

65181

65182

65183 *****

65184 TOTAL (DD0) 5,57,60,442 4,55,56,965 1,02,03,477

65185

65186

65187

DIVISIONAL FOREST
2,00,0002235

02-EX-GRATIA2,00,0000

65188

OFFICER,DIVISIONAL FOREST
TO

PAYMENTS

65189

OFFICER
OF

FAMILIES

65190

MINISTERS,

65191

GOVERNMENT

65192

SERVANTS
ETC.

65193

DYING
IN

65194

HARNESS

65195

65196

03-REIMBURSEMEN3,93,8920
3,93,892

65197

T OF
MEDICAL

65198

CHARGES
TO

65199

PUNJAB

65200

GOVERNMENT

65201

PENSIONERS

65202

65203		***** -----	-----	
65204		TOTAL (MH) 5,93,892	5,93,892	0
65205				
65206				
65207		2406 01-DIRECTION 3,83,30,636	3,48,06,138	35,24,498
65208		AND		
65209		ADMINISTRATION		
65210				
65211		01-PUBLIC 56,65,578	48,95,065	7,70,513
65212		GARDENS		
65213				
65214		32-IMPLEMENTATI 1,05,872	0	1,05,872
65215		ON OF		
65216		SUB-MISSION ON		
65217		AGRO FORESTRY		
65218				
65219		33-GHAR GHAR 6,14,157	5,68,907	45,250
65220		HARYALI		

65221	GOVERNMENT OF PUNJAB						Page
65222	1088						
65223	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
65224							
65225							
65226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
65227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
65228	-----	-----	-----	-----	-----	-----	-----
65229							
65230				*****		-----	-----
65231				TOTAL (MH) 4,47,16,243		4,02,70,110	44,46,133
65232							
65233							
65234				*****		-----	-----
65235				TOTAL (DDO) 4,53,10,135		4,08,64,002	44,46,133
65236							
65237							
65238	FORESTS 5,763	PRINCIPAL CHIEF	DIVISIONAL FOREST	2235	03-REIMBURSEMEN	5,763	0
65239		CONSERVATOR OF FORESTS, MEDICAL	OFFICER,DIVISIONAL FOREST		T OF		
65240		PUNJAB TO	OFFICER,		CHARGES		
65241					PUNJAB		
65242					GOVERNMENT		
65243					PENSIONERS		

65244

65245

65246

65247

65248

65249

65250

65251

65252

65253

65254

65255

65256

65257

65258

65259

65260

TOTAL (MH)
5,763

5,763

0

2406
28,09,804

01-DIRECTION

28,09,804

0

AND

ADMINISTRATION

23-PUNJAB
1,37,000

1,37,000

0

COMMUNITY

FORESTRY

PROJECT
AND

PROMOTION
TO

E-GOVERNANCE

RESEARCH,

TRAINING
AND

65261				EXTENSION ETC.		
65262						
65263			***** -----		-----	-----
65264			TOTAL (MH) 29,46,804		29,46,804	0
65265						
65266						
65267			***** -----		-----	-----
65268			TOTAL (DDO) 29,52,567		29,52,567	0
65269						
65270						
65271		DIVISIONAL FOREST 5,000	2235	03-REIMBURSEMEN	5,000	0
65272		OFFICER, DIVISIONAL FOREST MEDICAL		T OF		
65273		OFFICER, NAWANSHAHR AT TO		CHARGES		
65274		GARHSHANKAR PUNJAB				
65275				GOVERNMENT		
65276				PENSIONERS		
65277						
65278			***** -----		-----	-----
65279			TOTAL (MH) 5,000		5,000	0
65280						
65281						

65283

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

65284

65285

65286

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

65287

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

65288

65289

65290

FORESTS
4,18,90,373

PRINCIPAL CHIEF

DIVISIONAL FOREST

2406

01-DIRECTION

3,71,75,825

47,14,548

65291

CONSERVATOR OF FORESTS,
AND

OFFICER,DIVISIONAL FOREST

65292

PUNJAB
ADMINISTRATION

OFFICER, NAWANSHAHR AT

65293

GARHSHANKAR

65294

65295

33-GHAR GHAR
6,57,861

5,61,891

95,970

65296

HARYALI

65297

65298

65299

TOTAL (MH)
4,25,53,234

3,77,42,716

48,10,518

65300

65301

65302

65303

TOTAL (DD0)
4,25,53,234

3,77,42,716

48,10,518

65304

65305

65306

DIVISIONAL FOREST OFFICER, GARH
28,743

2235

03-REIMBURSEMEN

28,743

0

65307

SHANKAR
MEDICAL

T OF

65308

CHARGES
TO

65309

PUNJAB

65310

GOVERNMENT

65311

PENSIONERS

65312

65313

65314

TOTAL (MH)
28,743

28,743

0

65315

65316

65317

65318

TOTAL (DDO)
28,743

28,743

0

65319

65320

65321

DIVISIONAL FOREST
5,07,07,854

2406

01-DIRECTION

4,43,31,804

63,76,050

65322

OFFICER, HOSHIARPUR
AND

65323

ADMINISTRATION

65324

65325		23-PUNJAB 2,75,089	0	2,75,089
65326		COMMUNITY		
65327		FORESTRY		
65328		PROJECT AND		
65329		PROMOTION TO		
65330		E-GOVERNANCE		
65331		RESEARCH,		
65332		TRAINING AND		
65333		EXTENSION ETC.		
65334				
65335		32-IMPLEMENTATI 23,01,612	0	23,01,612
65336		ON OF		
65337		SUB-MISSION ON		
65338		AGRO FORESTRY		
65339				
65340		33-GHAR GHAR 6,28,799	77,851	5,50,948

65343

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

65344

65345

65346

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

65347

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

65348

65349

HARYALI

65350

65351

65352

TOTAL (MH)
5,39,13,354

4,44,09,655

95,03,699

65353

65354

65355

65356

TOTAL (DDO)
5,39,13,354

4,44,09,655

95,03,699

65357

65358

65359

FORESTS
1,17,419

PRINCIPAL CHIEF

DIVISIONAL FOREST

2235

03-REIMBURSEMEN

1,17,419

0

65360

CONSERVATOR OF FORESTS,
MEDICAL

OFFICER, JALANDHAR FOREST

T OF

65361

PUNJAB
TO

DIVISION

CHARGES

65362

PUNJAB

65363

GOVERNMENT

65364

PENSIONERS

65365

65366

65367

TOTAL (MH) 1, 17, 419 0
1, 17, 419

65368

65369

65370

2406 01-DIRECTION 1, 80, 24, 119 7, 39, 269
1, 87, 63, 388

65371

AND

65372

ADMINISTRATION

65373

65374

23-PUNJAB 7, 32, 409 0
7, 32, 409

65375

COMMUNITY

65376

FORESTRY

65377

PROJECT
AND

65378

PROMOTION
TO

65379

E-GOVERNANCE

65380

RESEARCH,

65381				TRAINING AND		
65382				EXTENSION ETC.		
65383						
65384				33-GHAR GHAR 6,07,829	6,07,829	0
65385				HARYALI		
65386						
65387			***** -----		-----	-----
65388			TOTAL (MH) 2,01,03,626		1,93,64,357	7,39,269
65389						
65390						
65391			***** -----		-----	-----
65392			TOTAL (DD0) 2,02,21,045		1,94,81,776	7,39,269
65393						
65394						
65395			DIVISIONAL FOREST 1,00,000	2235 02-EX-GRATIA	1,00,000	0
65396			OFFICER,MUKTSAR FOREST DIVSION TO	PAYMENTS		
65397				FAMILIES OF		
65398				MINISTERS,		
65399				GOVERNMENT		
65400				SERVANTS ETC.		

65401								Page
65402	GOVERNMENT OF PUNJAB 1091							
65403	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
65404								
65405								
65406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
65407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
65408	----- -----	-----	-----	-----	-----	-----	-----	
65409					DYING IN			
65410					HARNESS			
65411								
65412	FORESTS 3,65,578	PRINCIPAL CHIEF	DIVISIONAL FOREST	2235	03-REIMBURSEMEN	3,52,405	13,173	
65413		CONSERVATOR OF FORESTS, MEDICAL	OFFICER,MUKTSAR FOREST DIVSION		T OF			
65414		PUNJAB TO			CHARGES			
65415					PUNJAB			
65416					GOVERNMENT			
65417					PENSIONERS			
65418								
65419					04-LEGAL AID TO 1,344	1,344	0	
65420					THE POOR			

65421

65422

65423

65424

65425

65426

65427

65428

65429

65430

65431

65432

65433

65434

65435

65436

65437

65438

65439

TOTAL (MH)
4,66,922

4,53,749

13,173

2406 01-DIRECTION
5,12,65,941

4,48,93,633

63,72,308

AND

ADMINISTRATION

32-IMPLEMENTATI
1,95,194

0

1,95,194

ON
OF

SUB-MISSION
ON

AGRO
FORESTRY

33-GHAR GHAR
8,51,359

8,02,677

48,682

HARYALI

TOTAL (MH)

4,56,96,310

66,16,184

			5,23,12,494			
65440						
65441						
65442		*****				

65443		TOTAL (DD0)			4,61,50,059	66,29,357
		5,27,79,416				
65444						
65445						
65446		DIVISIONAL FOREST	2235	03-REIMBURSEMEN	13,378	0
		13,378				
65447		OFFICER, PHILLAUR		T OF		
		MEDICAL				
65448				CHARGES		
				TO		
65449				PUNJAB		
65450				GOVERNMENT		
65451				PENSIONERS		
65452						
65453		*****				

65454		TOTAL (MH)			13,378	0
		13,378				
65455						
65456						
65457		*****				

65458		TOTAL (DD0)			13,378	0
		13,378				
65459						
65460						

65463

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

65464

65465

65466

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

65467

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

65468

65469

FORESTS
61,292

PRINCIPAL CHIEF

DIVISIONAL FOREST OFFICER,S0IL

2406

01-DIRECTION

61,292

0

65470

CONSERVATOR OF FORESTS,
AND

CONSERVATION DIVISION,PATHANKOT

65471

PUNJAB
ADMINISTRATION

65472

65473

65474

TOTAL (MH)
61,292

61,292

0

65475

65476

65477

65478

TOTAL (DDO)
61,292

61,292

0

65479

65480

65481

DIVISIONAL FOREST
4,000

2235

03-REIMBURSEMEN

4,000

0

65482

OFFICER, TRAINING DIVISION
MEDICAL

T OF

65483

CHARGES
TO

65484

			PUNJAB		
65485				GOVERNMENT	
65486				PENSIONERS	
65487					
65488			*****		
65489			TOTAL (MH)	4,000	0
65490			4,000		
65491					
65492		2406	01-DIRECTION	38,75,711	4,14,542
		42,90,253			
65493			AND		
65494			ADMINISTRATION		
65495					
65496			*****		
65497			TOTAL (MH)	38,75,711	4,14,542
			42,90,253		
65498					
65499					
65500		*****			
65501		TOTAL (DDO)		38,79,711	4,14,542
		42,94,253			
65502					
65503					
65504		DIVISIONALFOREST	2235	03-REIMBURSEMEN	8,99,833
		9,50,327			50,494

65505	OFFICER, AMRITSAR MEDICAL	T OF		
65506		CHARGES TO		
65507		PUNJAB		
65508		GOVERNMENT		
65509		PENSIONERS		
65510				
65511		***** -----	-----	-----
65512		TOTAL (MH) 9,50,327	8,99,833	50,494
65513				
65514				
65515		2406 01-DIRECTION 8,00,79,366	7,12,26,465	88,52,901
65516		AND		
65517		ADMINISTRATION		
65518				
65519		32-IMPLEMENTATI 6,00,000	0	6,00,000
65520		ON OF		

65524

65525

65526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
65527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

65528 -----

65529 SUB-MISSION
ON

65530 AGRO
FORESTRY

65531

65532 FORESTS 8,38,038 PRINCIPAL CHIEF DIVISIONALFOREST 2406 33-GHAR GHAR 5,63,880 2,74,158

65533 CONSERVATOR OF FORESTS,
HARYALI OFFICER,AMRITSAR

65534 PUNJAB

65535

65536 *****

65537 TOTAL (MH) 7,17,90,345 97,27,059
8,15,17,404

65538

65539

65540 *****

65541 TOTAL (DD0) 7,26,90,178 97,77,553
8,24,67,731

65542

65543

65544 PRINCIPAL CHIEF CONSERVATOR OF 2406 01-DIRECTION 7,90,026 0
7,90,026

65545 FOREST, PRINCIPAL CHIEF
AND

65546	CONSERVATOR OF FOREST (HOFF) ADMINISTRATION			
65547				
65548		23-PUNJAB 73,378	73,378	0
65549		COMMUNITY		
65550		FORESTRY		
65551		PROJECT AND		
65552		PROMOTION TO		
65553		E-GOVERNANCE		
65554		RESEARCH,		
65555		TRAINING AND		
65556		EXTENSION ETC.		
65557				
65558		***** -----	-----	-----
65559		TOTAL (MH) 8,63,404	8,63,404	0
65560				
65561				
65562		***** -----	-----	-----
65563		TOTAL (DDO) 8,63,404	8,63,404	0

65564

65565

65566

SUB DIVISIONAL
1,74,500

2235

08-DIRECTORATE

1,74,500

0

65567

MAGISTRATE, FEROZEPUR
TO

FOR RELIEF

65568

PERSONS

65569

AFFECTED
BY

65570

RIOTS

65571

65572

65573

TOTAL (MH)
1,74,500

1,74,500

0

65574

65575

65576

2406
5,38,875

01-PUBLIC

4,80,195

58,680

65577

GARDENS

65578

65579

65580

TOTAL (MH)
5,38,875

4,80,195

58,680

65581

65582

GOVERNMENT OF PUNJAB
1094

Page

65583

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

65584

65585

65586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
65587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
65588	----- -----					-----	-----
65589							
65590							
65591			***** -----			-----	-----
65592	FORESTS 7,13,375	PRINCIPAL CHIEF	TOTAL (DDO)			6,54,695	58,680
65593		CONSERVATOR OF FORESTS,					
65594		PUNJAB					
65595							
65596							
65597							
65598		***** -----				-----	-----
65599		TOTAL (CCO) 5,59,09,62,379				5,21,91,44,623	37,18,17,756
65600							
65601							
65602	***** -----					-----	-----
65603	TOTAL (DEPT) 5,59,09,62,379					5,21,91,44,623	37,18,17,756
65604							
65605							
65606	GENERAL 6,15,95,108	CHIEF SECRETARY,	A.C. (G) FOR D.C.,MUKATSAR	2053	01-DISTRICT	5,31,69,508	84,25,600
65607	ADMINISTRAT	DEPARTMENT OF GENERAL					
65608	ION	ADMINISTRATION,					
65609		CHANDIGARH					

65610						
65611		*****				
65612		TOTAL (MH)			5,36,49,703	84,84,280
65613		6,21,33,983				
65614						
65615		*****				
65616		TOTAL (DD0)			5,38,24,203	84,84,280
65617		6,23,08,483				
65618						
65619		A.C. (G) FOR DEPUTY	2053	01-DISTRICT	5,40,73,743	56,62,561
65620		5,97,36,304				
65621		COMMISSIONER,PUNJAB, MOGA				
65622		ESTABLISHMENTS				
65623						
65624						
65625						
65626		*****				
65627		TOTAL (DD0)			5,40,73,743	56,62,561
65628		5,97,36,304				
65629						
65630		A.C. (G) FOR D C,ROPAR	2011	01-LEGISLATIVE	2,96,00,000	0
65631		2,96,00,000		ASSEMBLY		
65632						

65656

GOVERNMENT

65657

PENSIONERS

65658

65659

65660

TOTAL (MH) 4,32,56,508 53,79,516
4,86,36,024

65661

65662

65663

65664

TOTAL (DDO) 7,28,56,508 53,79,516
7,82,36,024

65665

65666

65667

A.C. (G) FOR D.C., SANGRUR 2053 01-DISTRICT 6,51,33,674 88,61,894
7,39,95,568

65668

ESTABLISHMENTS

65669

65670

05-HONORARIUM 22,59,000 0
22,59,000

65671

TO
LAMBARDARS

65672

65673

65674

TOTAL (MH) 6,73,92,674 88,61,894
7,62,54,568

65675

65676

65677	***** -----			-----	-----
65678	TOTAL (DD0) 7,62,54,568			6,73,92,674	88,61,894
65679					
65680					
65681	A.C.(G) FOR 23,94,305	2053	01-DISTRICT	23,94,305	0
65682	D.C. JALLANDHAR,A.C.(G) FOR ESTABLISHMENTS				
65683	D.C. JALLANDHAR				
65684					
65685		***** -----		-----	-----
65686		TOTAL (MH) 23,94,305		23,94,305	0
65687					
65688					
65689	***** -----			-----	-----
65690	TOTAL (DD0) 23,94,305			23,94,305	0
65691					
65692					
65693	AC (G),DEPUTY COMMISSIONER 4,12,65,453	2053	01-DISTRICT	3,41,58,758	71,06,695
65694	NAWANSHAHAR ESTABLISHMENTS				
65695					
65696		***** -----		-----	-----
65697		TOTAL (MH) 4,12,65,453		3,41,58,758	71,06,695
65698					
65699					

65700

65701
65702

GOVERNMENT OF PUNJAB
1096

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65703

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

65704

65705

65706

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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65707

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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65708

65709

TOTAL (DD0) 4,12,65,453	3,41,58,758	71,06,695
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65710

65711

65712

GENERAL 4,82,81,014	CHIEF SECRETARY,	AC FOR DEPUTY COMMISSIONER,TARAN	2053	01-DISTRICT	4,35,72,001	47,09,013
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65713

ADMINISTRAT ESTABLISHMENTS	DEPARTMENT OF GENERAL	TARAN
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65714

ION
ADMINISTRATION,

65715

CHANDIGARH

65716

65717

65718

TOTAL (MH) 8,95,46,467	7,77,30,759	1,18,15,708
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65719

65720

65721

2075 1,67,949	06-EXPENDITURE	1,67,949	0
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65722

IN
CONNECTION

65723				WITH		
65724				INDEPENDENCE		
65725				DAY		
65726						
65727			***** -----		-----	-----
65728			TOTAL (MH) 1,67,949		1,67,949	0
65729						
65730						
65731			***** -----		-----	-----
65732			TOTAL (DDO) 8,97,14,416		7,78,98,708	1,18,15,708
65733						
65734						
65735			ADDITIONAL DEPUTY 1,00,000	2235	02-EX-GRATIA	1,00,000 0
65736			COMMISSIONER(DEVELOPMENT),ADDITI TO		PAYMENTS	
65737			ONAL DEPUTY COMMISSIONER OF		FAMILIES	
65738			,HOSHIRPUR MINISTERS,			
65739					GOVERNMENT	
65740					SERVANTS ETC.	
65741					DYING IN	

65742				HARNESS			
65743							
65744				03-REIMBURSEMEN 2,30,931	2,30,931	0	
65745				T OF MEDICAL			
65746				CHARGES TO			
65747				PUNJAB			
65748				GOVERNMENT			
65749				PENSIONERS			
65750							
65751			***** -----		-----	-----	
65752			TOTAL (MH) 3,30,931		3,30,931	0	
65753							
65754							
65755			***** -----		-----	-----	
65756			TOTAL (DD0) 3,30,931		3,30,931	0	
65757							
65758							
65759			ADDITIONAL DEPUTY 1,00,000	2235	02-EX-GRATIA 1,00,000	0	
65760			COMMISSIONER,ADDITIONAL DEPUTY TO		PAYMENTS		

65763	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
65764							
65765							
65766	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
65767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
65768	-----	-----	-----	-----	-----	-----	-----
65769			COMMISSIONER (DEVELOPMENT), OF		FAMILIES		
65770			JALANDHAR MINISTERS,				
65771					GOVERNMENT		
65772					SERVANTS ETC.		
65773					DYING IN		
65774					HARNESS		
65775							
65776	GENERAL 4,17,486	CHIEF SECRETARY,	ADDITIONAL DEPUTY	2235	03-REIMBURSEMEN	4,17,486	0
65777	ADMINISTRAT MEDICAL	DEPARTMENT OF GENERAL	COMMISSIONER,ADDITIONAL DEPUTY		T OF		
65778	ION TO	ADMINISTRATION,	COMMISSIONER (DEVELOPMENT),		CHARGES		
65779		CHANDIGARH PUNJAB	JALANDHAR				
65780					GOVERNMENT		
65781					PENSIONERS		

65782

65783

04-LEGAL AID TO 6,811 0

THE
POOR

65785

65786

***** -----

65787

TOTAL (MH) 5,24,297 0

65788

65789

65790

***** -----

65791

TOTAL (DDO) 5,24,297 0

65792

65793

65794

ADDITIONAL DEPUTY 2235 01-OLD AGE 718 0

COMMISSIONER, FEROZEPUR
PENSIONS

65796

65797

03-REIMBURSEMEN 2,61,383 0

T OF
MEDICAL

65799

CHARGES
TO

65800

PUNJAB

65801

GOVERNMENT

65802

PENSIONERS

65803

65804

04-LEGAL AID TO
1,45,573

1,45,573

0

65805

THE
POOR

65806

65807

39-CREATION OF
4,00,000

4,00,000

0

65808

VICTIM

65809

COMPENSATION

65810

FUND

65811

65812

65813

TOTAL (MH)
8,07,674

8,07,674

0

65814

65815

65816

65817

TOTAL (DDO)
8,07,674

8,07,674

0

65818

65819

65820

ADDITIONAL DEPUTY
10,000

2235

01-DEPOSIT

10,000

0

65821

65822

	1098						
65823	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
65824							
65825							
65826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
65827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
65828	----- -----						
65829	COMMISSIONER, JALANDHAR LINKED						
65830					INSURANCE		
65831					SCHEME		
65832							
65833	GENERAL 4,00,000	CHIEF SECRETARY,	ADDITIONAL DEPUTY	2235	02-EX-GRATIA	4,00,000	0
65834	ADMINISTRAT TO	DEPARTMENT OF GENERAL	COMMISSIONER, JALANDHAR				
65835	ION OF	ADMINISTRATION,				FAMILIES	
65836	CHANDIGARH MINISTERS,						
65837					GOVERNMENT		
65838					SERVANTS ETC.		
65839					DYING IN		
65840					HARNESS		
65841							
65842					03-REIMBURSEMEN	6,62,608	0

					6,62,608		
65843				T OF MEDICAL			
65844				CHARGES TO			
65845				PUNJAB			
65846				GOVERNMENT			
65847				PENSIONERS			
65848							
65849			***** -----				
65850				TOTAL (MH) 10,72,608	10,72,608		0
65851							
65852							
65853		***** -----					
65854			TOTAL (DDO) 10,72,608		10,72,608		0
65855							
65856							
65857		ASSISTANT COMMISSIONER (G) FOR 730	2053	01-COMMISSIONER	730		0
65858		DEPUTY COMMISSIONER, , FEROZEPUR S					
65859							
65860				01-DISTRICT 9,57,35,470	8,31,13,021	1,26,22,449	
65861				ESTABLISHMENTS			

65862

65863

65864

65865

65866

65867

65868

65869

65870

65871

65872

65873

65874

65875

65876

65877

65878

65879

TOTAL (MH)
9,57,36,200

8,31,13,751

1,26,22,449

2235
10,000

01-DEPOSIT

10,000

0

LINKED

INSURANCE

SCHEME

03-REIMBURSEMEN
4,60,517

3,97,493

63,024

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

65880	TOTAL (MH)				4,07,493	63,024
4,70,517						
65881						
65882	GOVERNMENT OF PUNJAB					Page
1099						
65883	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
2022						
65884						
65885						
65886	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
65887	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
65888	-----	-----	-----	-----	-----	-----

65889						
65890						
65891	*****				-----	-----
65892	GENERAL	CHIEF SECRETARY,	TOTAL (DDO)		8,35,21,244	1,26,85,473
	9,62,06,717					
65893	ADMINISTRAT	DEPARTMENT OF				
	GENERAL					
65894	ION					
	ADMINISTRATION,					
65895		CHANDIGARH				
65896						
65897						
65898						
65899		ASSISTANT COMMISSIONER	2053	01-DISTRICT	8,25,01,464	1,75,54,501
		10,00,55,965				
65900		(G), GURDASPUR				
		ESTABLISHMENTS				
65901						
65902				98-COMPUTERIZAT	24,050	54,160
				78,210		

65903	ION IN THE			
65904	STATE			
65905				
65906	***** -----			
65907	TOTAL (MH) 10,06,04,692		8,29,33,007	1,76,71,685
65908				
65909				
65910	2235 37,324	03-REIMBURSEMEN	37,324	0
65911	T OF MEDICAL			
65912	CHARGES TO			
65913	PUNJAB			
65914	GOVERNMENT			
65915	PENSIONERS			
65916				
65917	03-STATE SOCIAL 21,99,000		21,99,000	0
65918	ASSISTANCE			
65919	PROGRAMME			
65920				

65921			***** -----		-----	-----
65922			TOTAL (MH) 22,36,324		22,36,324	0
65923						
65924						
65925			***** -----		-----	-----
65926			TOTAL (DDO) 19,85,77,216		16,82,83,082	3,02,94,134
65927						
65928						
65929		ASSISTANT COMMISSIONER 6,05,39,887	2053	01-DISTRICT	4,70,72,772	1,34,67,115
65930		(G), LUDHIANA ESTABLISHMENTS				
65931						
65932			***** -----		-----	-----
65933			TOTAL (MH) 6,05,39,887		4,70,72,772	1,34,67,115
65934						
65935						
65936			2235 39,953	03-REIMBURSEMEN	39,953	0
65937				T OF MEDICAL		
65938				CHARGES TO		
65939				PUNJAB		
65940				GOVERNMENT		
65941						

65943

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

65944

65945

65946

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

65947

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

65948

65949

PENSIONERS

65950

65951

GENERAL
6,534

CHIEF SECRETARY,

ASSISTANT COMMISSIONER

2235

04-LEGAL AID TO

6,534

0

65952

ADMINISTRAT
POOR

DEPARTMENT OF GENERAL

(G),LUDHIANA

THE

65953

ION
ADMINISTRATION,

65954

CHANDIGARH

65955

65956

65957

TOTAL (MH)
46,487

46,487

0

65958

65959

65960

65961

TOTAL (DD0)
6,05,86,374

4,71,19,259

1,34,67,115

65962

65963

65964

ASSISTANT COMMISSIONER (GENERAL)

2053

01-DISTRICT

5,21,10,475

63,04,974

65965	FOR DEPUTY ESTABLISHMENTS				
65966	COMMISSIONER,, FATEHGARH SAHIB				
65967					
65968		***** -----		-----	-----
65969		TOTAL (MH) 5,84,15,449		5,21,10,475	63,04,974
65970					
65971					
65972		***** -----		-----	-----
65973		TOTAL (DDO) 5,84,15,449		5,21,10,475	63,04,974
65974					
65975					
65976	ASSISTANT COMMISSIONER (GENERAL) 2053 9,44,57,910	01-DISTRICT		8,40,22,788	1,04,35,122
65977	FOR DEPUTY COMMISSIONER,PATIALA ESTABLISHMENTS				
65978					
65979		***** -----		-----	-----
65980		TOTAL (MH) 9,44,57,910		8,40,22,788	1,04,35,122
65981					
65982					
65983		2235 15,91,552	03-REIMBURSEMEN	10,21,741	5,69,811
65984			T OF MEDICAL		
65985			CHARGES TO		
65986					

					PUNJAB		
65987					GOVERNMENT		
65988					PENSIONERS		
65989							
65990				*****			
65991				TOTAL (MH)		10,21,741	5,69,811
65992				15,91,552			
65993							
65994				*****			
65995				TOTAL (DDO)		8,50,44,529	1,10,04,933
65996				9,60,49,462			
65997							
65998				ASSISTANT COMMISSIONER FOR	2053	01-DISTRICT	4,56,10,246
65999				5,02,68,444			46,58,198
65999				DEPUTY COMMISSIONER, KAPURTHALA			
65999				ESTABLISHMENTS			
66000							
66001							
66002				GOVERNMENT OF PUNJAB			
66002				1101			
66003				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY			
66003				2022			
66004							
66005							
66006	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
66006	PROGRESSIVE						
66007	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
66007	EXPENDITURE						
66008							
66008							

66009	GENERAL 1,84,624	CHIEF SECRETARY,	ASSISTANT COMMISSIONER FOR	2053	98-COMPUTERIZAT	1,06,054	78,570
66010	ADMINISTRAT	DEPARTMENT OF GENERAL	DEPUTY COMMISSIONER, KAPURTHALA		ION IN		
66011	ION STATE	ADMINISTRATION,					
66012		CHANDIGARH					
66013							
66014				***** -----	-----		
66015				TOTAL (MH) 5,04,53,068		4,57,16,300	47,36,768
66016							
66017							
66018				2235 10,000	01-DEPOSIT	10,000	0
66019					LINKED		
66020					INSURANCE		
66021					SCHEME		
66022							
66023				***** -----	-----		
66024				TOTAL (MH) 10,000		10,000	0
66025							
66026							
66027			***** -----		-----		
66028			TOTAL (DD0) 5,04,63,068			4,57,26,300	47,36,768
66029							

66030						
66031	ASSISTANT COMMISSIONER, 6,02,48,483	2053	01-DISTRICT	5,35,79,837	66,68,646	
66032	(G), MANSA ESTABLISHMENTS					
66033						
66034		***** -----		-----	-----	
66035		TOTAL (MH) 6,02,48,483		5,35,79,837	66,68,646	
66036						
66037						
66038		***** -----		-----	-----	
66039	TOTAL (DDO) 6,02,48,483			5,35,79,837	66,68,646	
66040						
66041						
66042	ASSISTANT COMMISSIONER,, 5,23,71,327	2053	01-DISTRICT	4,70,20,358	53,50,969	
66043	BHATINDA ESTABLISHMENTS					
66044						
66045		***** -----		-----	-----	
66046		TOTAL (MH) 5,23,71,327		4,70,20,358	53,50,969	
66047						
66048						
66049		2235 33,711	03-REIMBURSEMEN	33,711	0	
66050			T OF MEDICAL			
66051			CHARGES TO			

66052					PUNJAB			
66053					GOVERNMENT			
66054					PENSIONERS			
66055								
66056					04-LEGAL AID TO 36,755	36,755	0	
66057					THE POOR			
66058								
66059					08-DIRECTORATE 1,02,000	1,02,000	0	
66060					FOR RELIEF TO			
66061								
66062			GOVERNMENT OF PUNJAB 1102					Page
66063			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
66064								
66065								
66066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
66067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
66068	----- -----	-----	-----	-----	-----	-----	-----	
66069					PERSONS			
66070					AFFECTED BY			
66071								

					RIOTS		
66072							
66073	GENERAL 50,879	CHIEF SECRETARY,	ASSISTANT COMMISSIONER,,	2235	09-INTEGRATED	50,879	0
66074	ADMINISTRAT CHILD	DEPARTMENT OF GENERAL	BHATINDA				
66075	ION DEVELOPMENT	ADMINISTRATION,					
66076		CHANDIGARH SCHEME			SERVICE		
66077							
66078				***** -----		-----	-----
66079				TOTAL (MH) 2,23,345		2,23,345	0
66080							
66081							
66082			***** -----			-----	-----
66083			TOTAL (DDO) 5,25,94,672			4,72,43,703	53,50,969
66084							
66085							
66086			ASSISTANT COMMISSIONER,A.C. FOR 5,58,60,875	2053	01-DISTRICT	4,88,27,495	70,33,380
66087			DEPUTY COMMISIONER, ESTABLISHMENTS				
66088							
66089				***** -----		-----	-----
66090				TOTAL (MH) 5,58,60,875		4,88,27,495	70,33,380
66091							
66092							
66093			***** -----			-----	-----

66094	TOTAL (DD0) 5, 58, 60, 875			4, 88, 27, 495	70, 33, 380
66095					
66096					
66097	ASSISTANT COMMISSIONER, ASSISTANT 2053 5, 77, 18, 365	01-DISTRICT		5, 16, 85, 244	60, 33, 121
66098	COMMISSIONER (GENERAL) ESTABLISHMENTS				
66099					
66100		98-COMPUTERIZAT 2, 69, 757		2, 69, 757	0
66101		ION IN THE			
66102		STATE			
66103					
66104		***** -----		-----	-----
66105		TOTAL (MH) 5, 79, 88, 122		5, 19, 55, 001	60, 33, 121
66106					
66107					
66108		***** -----		-----	-----
66109	TOTAL (DD0) 5, 79, 88, 122			5, 19, 55, 001	60, 33, 121
66110					
66111					
66112	ASSISTANT COMMISSIONER, FARIDKOT 2053 57, 68, 991	01-DISTRICT		49, 01, 723	8, 67, 268
66113		ESTABLISHMENTS			
66114					
66115		05-HONORARIUM 3, 28, 500		3, 28, 500	0

66116	TO LAMBARDARS						
66117							
66118	***** -----						
66119	TOTAL (MH) 60,97,49152,30,2238,67,268						
66120							
66121							
66122	GOVERNMENT OF PUNJAB 1103						
66123	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
66124							
66125							
66126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
66127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
66128	----- -----	-----	-----	-----	-----	-----	-----
66129							
66130	GENERAL -----	CHIEF SECRETARY,	*****			-----	-----
66131	ADMINISTRAT GENERAL	DEPARTMENT OF					
66132	ION ADMINISTRATION,						
66133	CHANDIGARH						
66134							
66135	TOTAL (DDO) 60,97,49152,30,2238,67,268						
66136							
66137							
66138	ASSISTANT DIRECTOR, FEROZEPUR 16,550223501-DISTRICT16,5500						

66139		SOLDIERS,			
66140		SAILORS AND			
66141		AIRMEN 'S			
66142		WELFARE BOARD			
66143					
66144		03-REIMBURSEMEN 72,542	72,542	0	
66145		T OF MEDICAL			
66146		CHARGES TO			
66147		PUNJAB			
66148		GOVERNMENT			
66149		PENSIONERS			
66150					
66151		04-LEGAL AID TO 50,000	50,000	0	
66152		THE POOR			
66153					
66154		***** -----	-----	-----	
66155		TOTAL (MH) 62,36,583	53,69,315	8,67,268	

66156

66157

66158

66159

TOTAL (DDO) 53,69,315 8,67,268
62,36,583

66160

66161

66162

ASSTT. CONTROLLER 2052 04-DEPARTMENT 1,33,80,204 27,07,313
1,60,87,517

66163

(F&A), DEPARTMENT OF INFORMATION OF

66164

TECHNOLOGY, PUNJAB, CHANDIGARH
TECHNOLOGY,

66165

PUNJAB

66166

66167

16-PUNJAB STATE 2,67,60,000 45,00,000
3,12,60,000

66168

INFORMATION

66169

COMMISSION

66170

66171

24-DEVELOPMENT 2,19,110 22,040
2,41,150

66172

AND

66173

IMPLEMENTATION

66174

OF
INFORMATION

66175					TECHNOLOGY		
66176					PARKS AND		
66177					KNOWLEDGE PARKS		
66178					AND INFORMATION		
66179					TECHNOLOGY		
66180					ENABLED		
66181							
66182			GOVERNMENT OF PUNJAB 1104				Page
66183			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
66184							
66185							
66186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
66187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
66188	----- -----	-----	-----	-----	-----	-----	-----
66189					SERVICES		
66190					INDUSTRY		
66191							
66192	GENERAL 1,73,047	CHIEF SECRETARY,	ASSTT. CONTROLLER	2052	25-CREATION OF	1,73,047	0
66193	ADMINISTRAT DEPARTMENTAL	DEPARTMENT OF GENERAL	(F&A),DEPARTMENT OF INFORMATION				
66194	ION INFRASTRUCTURE	ADMINISTRATION,	TECHNOLOGY, PUNJAB, CHANDIGARH				

66195	CHANDIGARH			
66196				
66197		30-GRANTS-IN-AI 2,65,768	2,65,768	0
66198		D TO PUNJAB		
66199		RIGHT TO		
66200		SERVICE		
66201		COMMISSION		
66202				
66203		***** -----	-----	-----
66204		TOTAL (MH) 4,80,27,482	4,07,98,129	72,29,353
66205				
66206				
66207		***** -----	-----	-----
66208		TOTAL (DD0) 4,80,27,482	4,07,98,129	72,29,353
66209				
66210				
66211		ASSTT.COMMISSIONER (GENERAL) FOR 2053 5,27,98,313	01-DISTRICT 4,74,32,713	53,65,600
66212		DEPUTY COMMISIONER,FARIDKOT ESTABLISHMENTS		
66213				
66214		05-HONORARIUM 11,13,869	11,13,869	0

66215			TO LAMBARDARS		
66216					
66217		***** -----		-----	-----
66218		TOTAL (MH) 5,39,12,182		4,85,46,582	53,65,600
66219					
66220					
66221		2235 2,42,314	03-REIMBURSEMEN	2,42,314	0
66222			T OF MEDICAL		
66223			CHARGES TO		
66224			PUNJAB		
66225			GOVERNMENT		
66226			PENSIONERS		
66227					
66228		***** -----		-----	-----
66229		TOTAL (MH) 2,42,314		2,42,314	0
66230					
66231					
66232		***** -----		-----	-----
66233		TOTAL (DDO) 5,41,54,496		4,87,88,896	53,65,600

66256			***** -----		-----	-----
66257				TOTAL (MH) 2,31,452	92,546	1,38,906
66258						
66259						
66260			***** -----		-----	-----
66261				TOTAL (DDO) 2,31,452	92,546	1,38,906
66262						
66263						
66264		CHIEF EXECUTIVE OFFICER, CHIEF 9,792	2235	03-REIMBURSEMEN	9,792	0
66265		EXECUTIVE OFFICER, ZILA MEDICAL		T OF		
66266		PARISHAD, MANSA TO		CHARGES		
66267				PUNJAB		
66268				GOVERNMENT		
66269				PENSIONERS		
66270						
66271			***** -----		-----	-----
66272				TOTAL (MH) 9,792	9,792	0
66273						
66274						
66275			***** -----		-----	-----
66276				TOTAL (DDO) 9,792	9,792	0

66277						
66278						
66279	CHIEF EXECUTIVE OFFICER,ZILA 10,550	2235	03-REIMBURSEMEN	10,550	0	
66280	PARISHAD, KAPURTHALA MEDICAL		T OF			
66281			CHARGES TO			
66282			PUNJAB			
66283			GOVERNMENT			
66284			PENSIONERS			
66285						
66286			04-LEGAL AID TO 24,924	24,924	0	
66287			THE POOR			
66288						
66289		***** -----	-----			
66290		TOTAL (MH) 35,474		35,474	0	
66291						
66292						
66293	***** -----		-----			
66294	TOTAL (DDO) 35,474			35,474	0	
66295						
66296						
66297	CHIEF EXECUTIVE OFFICER,ZILA 1,11,807	2235	03-REIMBURSEMEN	0	1,11,807	

66298

PARISHAD, FEROZEPUR
MEDICAL

T OF

66299

CHARGES
TO

66300

PUNJAB

66301

66302

GOVERNMENT OF PUNJAB
1106

Page

66303

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

66304

66305

66306

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

66307

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

66308

66309

GOVERNMENT

66310

PENSIONERS

66311

66312

66313

TOTAL (MH)
1,11,807

0

1,11,807

66314

66315

66316

66317

TOTAL (DDO)
1,11,807

0

1,11,807

66318

66319

66320	GENERAL 49, 24, 253	CHIEF SECRETARY,	COLLECTOR, SPL.LAND	2053	05-DISTRICT	49, 24, 253	0
66321	ADMINISTRAT	DEPARTMENT OF GENERAL	ACQ, JALANDHAR				
66322	ION LAND	ADMINISTRATION,			SPECIAL		
66323		CHANDIGARH ACQUISITION					
66324					COLLECTOR		
66325					(JALANDHAR)		
66326							
66327				***** -----	-----		
66328				TOTAL (MH) 49, 24, 253		49, 24, 253	0
66329							
66330							
66331			***** -----		-----		
66332			TOTAL (DDO) 49, 24, 253			49, 24, 253	0
66333							
66334							
66335			COLLECTOR, SUB DIVISION, DERABASSI 9, 884	2030	01-EXPENSES ON	9, 884	0
66336					SALE OF STAMPS		
66337							
66338				***** -----	-----		
66339				TOTAL (MH) 9, 884		9, 884	0
66340							

66341						
66342			2053	01-DISTRICT	66,72,480	6,32,803
			73,05,283			
66343				ESTABLISHMENTS		
66344						
66345			*****		-----	-----

66346			TOTAL (MH)		66,72,480	6,32,803
			73,05,283			
66347						
66348						
66349			*****		-----	-----

66350			TOTAL (DDO)		66,82,364	6,32,803
			73,15,167			
66351						
66352						
66353			DEPUTY COMMISSIONER	2053	01-DISTRICT	82,02,580
			91,86,680			9,84,100
66354			(1801), DEPUTY COMMISSIONER,			
			ESTABLISHMENTS			
66355			PATIALA			
66356						
66357			*****		-----	-----

66358			TOTAL (MH)		82,02,580	9,84,100
			91,86,680			
66359						
66360						
66361						
66362			GOVERNMENT OF PUNJAB			Page
			1107			
66363			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY			
			2022			

66364

66365

66366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
66367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

66368 -----

66369 *****

66370	GENERAL 91,86,680	CHIEF SECRETARY,	TOTAL (DDO)			82,02,580	9,84,100
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66371	ADMINISTRAT GENERAL	DEPARTMENT OF
-------	------------------------	---------------

66372	ION ADMINISTRATION,
-------	------------------------

66373	CHANDIGARH
-------	------------

66374

66375

66376

66377		DEPUTY COMMISSIONER,DEPUTY 4,00,000	2075	06-EXPENDITURE	4,00,000	0
-------	--	--	------	----------------	----------	---

66378		COMMISSIONER CONNECTION		IN
-------	--	----------------------------	--	----

66379				WITH
-------	--	--	--	------

66380				INDEPENDENCE
-------	--	--	--	--------------

66381				DAY
-------	--	--	--	-----

66382

66383 *****

66384			TOTAL (MH) 95,86,680		86,02,580	9,84,100
-------	--	--	-------------------------	--	-----------	----------

66385

66386

66387

2235
28,200

01-PENSION AND

28,200

0

66388

OTHER
BENEFITS

66389

TO THE
FREEDOM

66390

FIGHTERS
AND

66391

THEIR
WARDS

66392

66393

02-EX-GRATIA
5,00,000

5,00,000

0

66394

PAYMENTS
TO

66395

FAMILIES
OF

66396

MINISTERS,

66397

GOVERNMENT

66398

SERVANTS
ETC.

66399

DYING
IN

66400

HARNESS

66401

66402

03-REIMBURSEMEN

21,97,135

1,75,957

			23,73,092	
66403		T OF MEDICAL		
66404		CHARGES TO		
66405		PUNJAB		
66406		GOVERNMENT		
66407		PENSIONERS		
66408				
66409		***** -----	-----	-----
66410		TOTAL (MH) 29,01,292	27,25,335	1,75,957
66411				
66412				
66413	2245	01 - EX - GRATIA 5,42,00,000	5,42,00,000	0
66414		PAYMENTS TO		
66415		BEREAVED		
66416		FAMILIES		
66417				
66418		01 - MANAGEMENT 36,364	36,364	0
66419		OF NATURAL		

66420	DISASTERS,						
66421							
66422	GOVERNMENT OF PUNJAB 1108						Page
66423	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
66424							
66425							
66426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
66427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
66428	----- -----	-----	-----	-----	-----	-----	-----
66429	CONTINGENCY						
66430	PLANS IN						
66431	DISASTER PRONE						
66432	AREAS						
66433							
66434	GENERAL 2,97,874	CHIEF SECRETARY,	DEPUTY COMMISSIONER,DEPUTY	2245	02- TRAINING	2,97,874	0
66435	ADMINISTRAT DEPARTMENT OF GENERAL COMMISSIONER						
66436	ION ADMINISTRATION,						
66437	CHANDIGARH						
66438							
66439					03- PROCUREMENT 76,64,25,298	76,64,25,298	0

66440			AND EQUIPMENT			
66441						
66442			***** -----		-----	-----
66443			TOTAL (MH) 82,09,59,536		82,09,59,536	0
66444						
66445						
66446			2250 02-ASSITANCE TO 2,02,45,401		2,02,45,401	0
66447						
			RELIGIOUS			
66448						
			BODIES,			
66449						
			GURUDWARAS,			
66450						
			TEMPLES ETC.			
66451						
66452			***** -----		-----	-----
66453			TOTAL (MH) 2,02,45,401		2,02,45,401	0
66454						
66455						
66456			***** -----		-----	-----
66457			TOTAL (DD0) 85,36,92,909		85,25,32,852	11,60,057
66458						
66459						
66460			DEPUTY COMMISSIONER, DEPUTY 1,38,958	2075 06-EXPENDITURE	1,38,958	0

66461	COMMISSIONER, MANSA CONNECTION		IN			
66462			WITH			
66463			INDEPENDENCE			
66464			DAY			
66465						
66466		***** -----		-----	-----	
66467		TOTAL (MH) 1,38,958		1,38,958		0
66468						
66469						
66470	***** -----			-----	-----	
66471	TOTAL (DDO) 1,38,958			1,38,958		0
66472						
66473						
66474	DEPUTY COMMISSIONER, DEPUTY 1,06,85,453	2053	01-DISTRICT	71,45,250	35,40,203	
66475	COMMISSIONER, SANGRUR ESTABLISHMENTS					
66476						
66477		***** -----		-----	-----	
66478		TOTAL (MH) 1,06,85,453		71,45,250	35,40,203	

66483	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
66484							
66485							
66486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
66487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
66488	----- -----			-----	-----	-----	-----
66489			***** -----			-----	-----
66490	GENERAL 1,06,85,453	CHIEF SECRETARY,	TOTAL (DDO)			71,45,250	35,40,203
66491	ADMINISTRAT GENERAL	DEPARTMENT OF					
66492	ION ADMINISTRATION,						
66493		CHANDIGARH					
66494							
66495							
66496							
66497			DEPUTY COMMISSIONER, FARIDKOT 1,37,046	2075	06-EXPENDITURE	1,37,046	0
66498					IN CONNECTION		
66499					WITH		
66500					INDEPENDENCE		
66501					DAY		
66502							
66503				***** -----		-----	-----

66504		TOTAL (MH) 1,08,22,499		72,82,296	35,40,203
66505					
66506					
66507		2235 30,000	01-PENSION AND	30,000	0
66508			OTHER BENEFITS		
66509			TO THE FREEDOM		
66510			FIGHTERS AND		
66511			THEIR WARDS		
66512					
66513		***** -----		-----	-----
66514		TOTAL (MH) 30,000		30,000	0
66515					
66516					
66517		***** -----		-----	-----
66518		TOTAL (DD0) 1,08,52,499		73,12,296	35,40,203
66519					
66520					
66521	DEPUTY COMMISSIONER, FATEHGARH 2,00,000	2075	06-EXPENDITURE	2,00,000	0
66522	SAHIB CONNECTION		IN		
66523			WITH		

66524

INDEPENDENCE

66525

DAY

66526

66527

66528

TOTAL (MH) 2,00,000 0
2,00,000

66529

66530

66531

66532

TOTAL (DDO) 2,00,000 0
2,00,000

66533

66534

66535

DEPUTY COMMISSIONER, JALANDHAR 2053 01-DISTRICT 4,05,973 0
4,05,973

66536

ESTABLISHMENTS

66537

66538

66539

TOTAL (MH) 4,05,973 0
4,05,973

66540

66541

66542

GOVERNMENT OF PUNJAB Page
1110

66543

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

66544

66545

66546 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

66547	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
66548	-----	-----	-----	-----	-----
66549					
66550	GENERAL CHIEF SECRETARY,	*****		-----	-----
66551	ADMINISTRAT DEPARTMENT OF				
66552	ION				
66553	ADMINISTRATION,				
	CHANDIGARH				
66554					
66555		TOTAL (DD0)		4,05,973	0
66556		4,05,973			
66557					
66558		DEPUTY COMMISSIONER, LUDHIANA	2011	01-LEGISLATIVE	8,00,000
66559		8,00,000			0
				ASSEMBLY	
66560					
66561		*****		-----	-----

66562		TOTAL (MH)		12,05,973	0
		12,05,973			
66563					
66564					
66565		*****		-----	-----

66566		TOTAL (DD0)		12,05,973	0
		12,05,973			
66567					
66568					
66569		DEPUTY COMMISSIONER, MOGA	2053	01-COMMISSIONER	88,46,775
		98,33,364			9,86,589

66570	S			
66571				
66572	01-DISTRICT 12,53,369		12,53,369	0
66573	ESTABLISHMENTS			
66574				
66575	***** -----		-----	-----
66576	TOTAL (MH) 1,10,86,733		1,01,00,144	9,86,589
66577				
66578				
66579	2075 1,31,691	06-EXPENDITURE	1,31,691	0
66580	IN CONNECTION			
66581	WITH			
66582	INDEPENDENCE			
66583	DAY			
66584				
66585	***** -----		-----	-----
66586	TOTAL (MH) 1,31,691		1,31,691	0
66587				
66588				
66589	2235	03-REIMBURSEMEN	1,83,397	17,600

						2,00,997	
66590					T OF MEDICAL		
66591					CHARGES TO		
66592					PUNJAB		
66593					GOVERNMENT		
66594					PENSIONERS		
66595							
66596					04-LEGAL AID TO 11,442	11,442	0
66597					THE POOR		
66598							
66599				***** -----	-----	-----	-----
66600				TOTAL (MH) 2,12,439		1,94,839	17,600
66601							
66602			GOVERNMENT OF PUNJAB 1111				Page
66603			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
66604							
66605							
66606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
66607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
66608	----- -----	-----	-----	-----	-----	-----	-----

66609

66610

66611

66612

GENERAL CHIEF SECRETARY,
1,14,30,863

TOTAL (DDO)

1,04,26,674

10,04,189

66613

ADMINISTRAT DEPARTMENT OF
GENERAL

66614

ION
ADMINISTRATION,

66615

CHANDIGARH

66616

66617

66618

66619

DEPUTY CONTROLLER, (G&A),
2,46,850

2235

03-REIMBURSEMEN

2,46,850

0

66620

INSTITUTIONAL FINANCE AND BPE
MEDICAL

66621

DEPARTMENT, CHANDIGARH
TO

CHARGES

66622

PUNJAB

66623

GOVERNMENT

66624

PENSIONERS

66625

66626

66627

TOTAL (MH)
4,59,289

4,41,689

17,600

66628

66629

66630

66631	TOTAL (DDO) 1,16,77,713			1,06,73,524	10,04,189
66632					
66633					
66634	DEPUTY DIRECTOR,DEPUTY DIRECTOR 1,00,000	2235	02-EX-GRATIA	1,00,000	0
66635	OF HORTICULTURE (POTATO), TO		PAYMENTS		
66636	JALANDHAR OF		FAMILIES		
66637			MINISTERS,		
66638			GOVERNMENT		
66639			SERVANTS ETC .		
66640			DYING IN		
66641			HARNESS		
66642					
66643			03-REIMBURSEMEN 2,13,738	2,13,738	0
66644			T OF MEDICAL		
66645			CHARGES TO		
66646			PUNJAB		
66647			GOVERNMENT		

66648	PENSIONERS						
66649							
66650			*****	-----			-----

66651			TOTAL (MH)			3,13,738	0
			3,13,738				
66652							
66653							
66654			*****	-----			-----

66655			TOTAL (DD0)			3,13,738	0
			3,13,738				
66656							
66657							
66658			DISTRICT AYURVEDIC & UNANI	2235	02-EX-GRATIA	0	1,00,000
			1,00,000				
66659			OFFICER, GURDASPUR	PAYMENTS			
			TO				
66660				FAMILIES			
				OF			
66661							
66662	GOVERNMENT OF PUNJAB						
	1112						
66663	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
66664							
66665							
66666	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
66667	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
66668	-----	-----	-----	-----	-----	-----	-----

66669	MINISTERS,						
66670	GOVERNMENT						

66671					SERVANTS ETC .		
66672					DYING IN		
66673					HARNESS		
66674							
66675	GENERAL 3,67,326	CHIEF SECRETARY,	DISTRICT AYURVEDIC & UNANI	2235	03-REIMBURSEMEN	2,70,100	97,226
66676	ADMINISTRAT MEDICAL	DEPARTMENT OF GENERAL	OFFICER,GURDASPUR		T OF		
66677	ION TO	ADMINISTRATION,			CHARGES		
66678		CHANDIGARH PUNJAB					
66679					GOVERNMENT		
66680					PENSIONERS		
66681							
66682				***** -----	-----		
66683				TOTAL (MH) 4,67,326		2,70,100	1,97,226
66684							
66685							
66686			***** -----		-----		
66687			TOTAL (DDO) 4,67,326			2,70,100	1,97,226
66688							
66689							
66690			DIVISIONAL 5,400	ENGINEER, PUNJAB 2235	03-REIMBURSEMEN	5,400	0

66691	HOUSING & DEVELOPMENT BOARD MEDICAL		T OF		
66692			CHARGES TO		
66693			PUNJAB		
66694			GOVERNMENT		
66695			PENSIONERS		
66696					
66697		***** -----		-----	-----
66698		TOTAL (MH) 5,400		5,400	0
66699					
66700					
66701	***** -----			-----	-----
66702	TOTAL (DDO) 5,400			5,400	0
66703					
66704					
66705	GENERAL ADMINISTRATION FOR 7,32,41,473	2053	01-DISTRICT	6,49,64,328	82,77,145
66706	DEPUTY COMMISSIONER, DEPUTY ESTABLISHMENTS				
66707	COMMISSIONER				
66708					
66709			98-COMPUTERIZAT 4,00,000	0	4,00,000
66710			ION IN THE		

66711

STATE

66712

66713

66714

TOTAL (MH)
7,36,41,473

6,49,64,328

86,77,145

66715

66716

66717

66718

TOTAL (DD0)
7,36,41,473

6,49,64,328

86,77,145

66719

66720

66721

66722

GOVERNMENT OF PUNJAB
1113

Page

66723

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

66724

66725

66726

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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66727

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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66728

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66729

GENERAL 1,19,598	CHIEF SECRETARY,	PRINCIPAL STAFF OFFICER TO	2235	03-REIMBURSEMEN	1,19,598	0
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66730

ADMINISTRAT MEDICAL	DEPARTMENT OF GENERAL	COMMISSIONER,PATIALA DIVISION,		T OF		
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66731

ION TO	ADMINISTRATION,	PATIALA		CHARGES		
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66732

CHANDIGARH
PUNJAB

66733

GOVERNMENT

66734

PENSIONERS

66735

66736

66737

TOTAL (MH) 1,19,598 0
1,19,598

66738

66739

66740

66741

TOTAL (DDO) 1,19,598 0
1,19,598

66742

66743

66744

S.D.M.,, DASUYA 2053 01-DISTRICT 51,29,291 6,68,347
57,97,638

66745

ESTABLISHMENTS

66746

66747

05-HONORARIUM 79,26,000 0
79,26,000

66748

TO
LAMBARDARS

66749

66750

98-COMPUTERIZAT 7,270 12,000
19,270

66751

ION IN
THE

66752

STATE

66753

66754		***** -----		-----	
66755		TOTAL (MH) 1,37,42,908		1,30,62,561	6,80,347
66756					
66757					
66758		2235 22,25,047	08-DIRECTORATE	22,25,047	0
66759			FOR RELIEF TO		
66760			PERSONS		
66761			AFFECTED BY		
66762			RIOTS		
66763					
66764		***** -----		-----	
66765		TOTAL (MH) 22,25,047		22,25,047	0
66766					
66767					
66768		***** -----		-----	
66769		TOTAL (DDO) 1,59,67,955		1,52,87,608	6,80,347
66770					
66771					
66772	S.D.M., ,GARHSHANKAR 73,97,543	2053	01-DISTRICT	65,71,797	8,25,746
66773			ESTABLISHMENTS		

66774							
66775				05-HONORARIUM 66,19,375		66,19,375	0
66776				TO LAMBARDARS			
66777							
66778				98-COMPUTERIZAT 16,212		11,012	5,200
66779				ION IN THE			
66780				STATE			

66781

66782

GOVERNMENT OF PUNJAB
1114

Page

66783

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

66784

66785

66786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
66787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
66788	----- -----	-----	-----	-----	-----	-----	-----

66789

66790				***** -----		-----	-----
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66791				TOTAL (MH) 1,40,33,130		1,32,02,184	8,30,946
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66792

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66794	GENERAL 14,086	CHIEF SECRETARY,	S.D.M. , , GARHSHANKAR	2235	03-REIMBURSEMEN	0	14,086
66795	ADMINISTRAT MEDICAL	DEPARTMENT OF GENERAL			T OF		

66796	ION TO	ADMINISTRATION,		CHARGES		
66797		CHANDIGARH PUNJAB				
66798				GOVERNMENT		
66799				PENSIONERS		
66800						
66801				08-DIRECTORATE 14,56,000	14,56,000	0
66802				FOR RELIEF TO		
66803				PERSONS		
66804				AFFECTED BY		
66805				RIOTS		
66806						
66807			***** -----		-----	-----
66808			TOTAL (MH) 14,70,086		14,56,000	14,086
66809						
66810						
66811			***** -----		-----	-----
66812			TOTAL (DDO) 1,55,03,216		1,46,58,184	8,45,032
66813						
66814						
66815		S.D.M., , MUKERIAN 48,80,581	2053	01-DISTRICT	43,08,036	5,72,545

66816			ESTABLISHMENTS		
66817					
66818			05-HONORARIUM 54,46,100	54,46,100	0
66819			TO LAMBARDARS		
66820					
66821			98-COMPUTERIZAT 19,550	19,550	0
66822			ION IN THE		
66823			STATE		
66824					
66825			***** -----	-----	
66826			TOTAL (MH) 1,03,46,231	97,73,686	5,72,545
66827					
66828					
66829		2235 5,00,000	02-EX-GRATIA	5,00,000	0
66830			PAYMENTS TO		
66831			FAMILIES OF		
66832			MINISTERS,		
66833			GOVERNMENT		

66834					SERVANTS ETC.		
66835					DYING IN		
66836					HARNESS		
66837							
66838					08-DIRECTORATE 5,69,637	4,37,637	1,32,000
66839					FOR RELIEF TO		
66840					PERSONS		
66841							
66842			GOVERNMENT OF PUNJAB 1115				
66843			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
66844							
66845							
66846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
66847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
66848	----- -----						
66849					AFFECTED BY		
66850					RIOTS		
66851							
66852				***** -----		-----	-----

66853				TOTAL (MH) 10,69,637		9,37,637	1,32,000
66854							
66855							
66856			***** -----			-----	-----
66857			TOTAL (DDO) 1,14,15,868			1,07,11,323	7,04,545
66858							
66859							
66860	GENERAL 1,11,13,634	CHIEF SECRETARY,	S.D.M., JAGRAON	2053	01-DISTRICT	91,51,334	19,62,300
66861	ADMINISTRAT	DEPARTMENT OF GENERAL					
66862	ION	ESTABLISHMENTS					
66863		ADMINISTRATION,					
66864							
66865				***** -----		-----	-----
66866				TOTAL (MH) 1,11,13,634		91,51,334	19,62,300
66867							
66868							
66869				2235 56,20,000	08-DIRECTORATE	56,20,000	0
66870					FOR RELIEF TO		
66871					PERSONS		
66872					AFFECTED BY		
66873					RIOTS		

66874

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66894

TOTAL (MH) 56,20,000 0
56,20,000

TOTAL (DDO) 1,47,71,334 19,62,300
1,67,33,634

S.D.M. , KHANNA 2053 01-DISTRICT 78,74,177 5,81,537
84,55,714

ESTABLISHMENTS

TOTAL (MH) 78,74,177 5,81,537
84,55,714

2235 08-DIRECTORATE 12,08,000 1,21,000
13,29,000

FOR RELIEF
TO

PERSONS

AFFECTED
BY

RIOTS

66895

66896

66897

66898

66899

66900

66901

66902

66903

66904

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66918

TOTAL (MH)
13,29,000

12,08,000

1,21,000

GOVERNMENT OF PUNJAB
1116

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	-----	-----	-----	-----	-----	-----

TOTAL (DDO)
97,84,714

90,82,177

7,02,537

GENERAL 76,41,616	CHIEF SECRETARY,	S.D.M., LUDHIANA EAST, LUDHIANA	2053	01-DISTRICT	67,59,665	8,81,951
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ADMINISTRAT DEPARTMENT OF GENERAL
ESTABLISHMENTS

ION
ADMINISTRATION,

CHANDIGARH

TOTAL (MH)

79,67,665

10,02,951

			89,70,616		
66919					
66920					
66921		2235 58,53,454	08-DIRECTORATE	58,53,454	0
66922			FOR RELIEF TO		
66923			PERSONS		
66924			AFFECTED BY		
66925			RIOTS		
66926					
66927			44-FINANCIAL 1,03,500	1,03,500	0
66928			ASSISTANCE TO		
66929			SANGHARSHI		
66930			YODHAS		
66931					
66932		***** -----		-----	-----
66933		TOTAL (MH) 59,56,954		59,56,954	0
66934					
66935					
66936		***** -----		-----	-----

66937	TOTAL (DD0) 2,33,83,284			2,17,98,796	15,84,488
66938					
66939					
66940	S.D.M., LUDHIANA WEST, LUDHIANA 57,66,376	2053	01-DISTRICT	52,45,445	5,20,931
66941			ESTABLISHMENTS		
66942					
66943		***** -----		-----	-----
66944		TOTAL (MH) 57,66,376		52,45,445	5,20,931
66945					
66946					
66947		2235 76,50,000	08-DIRECTORATE	71,50,000	5,00,000
66948			FOR RELIEF TO		
66949			PERSONS		
66950			AFFECTED BY		
66951			RIOTS		
66952					
66953		***** -----		-----	-----
66954		TOTAL (MH) 76,50,000		71,50,000	5,00,000
66955					
66956					
66957	***** -----			-----	-----

66958	TOTAL (DDO) 1,34,16,376					1,23,95,445	10,20,931
66959							
66960							
66961							
66962	GOVERNMENT OF PUNJAB 1117					Page	
66963	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
66964							
66965							
66966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
66967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
66968	----- -----	-----	-----	-----	-----	-----	-----
66969	GENERAL 28,07,538	CHIEF SECRETARY,	S.D.M., PAYAL	2053	01-DISTRICT	25,42,177	2,65,361
66970	ADMINISTRAT DEPARTMENT OF GENERAL ESTABLISHMENTS						
66971	ION ADMINISTRATION,						
66972	CHANDIGARH						
66973							
66974	***** -----					-----	-----
66975	TOTAL (MH) 28,07,538					25,42,177	2,65,361
66976							
66977							
66978	2235 14,66,184					08-DIRECTORATE	13,22,184 1,44,000
66979	FOR RELIEF TO						
66980	PERSONS						

66981				AFFECTED BY		
66982				RIOTS		
66983						
66984			***** -----		-----	-----
66985			TOTAL (MH) 14,66,184		13,22,184	1,44,000
66986						
66987						
66988		***** -----			-----	-----
66989		TOTAL (DDO) 42,73,722			38,64,361	4,09,361
66990						
66991						
66992		S.D.M. , RAJKOT, RAJKOT 28,23,389	2053	01-DISTRICT	24,74,999	3,48,390
66993				ESTABLISHMENTS		
66994						
66995			***** -----		-----	-----
66996			TOTAL (MH) 28,23,389		24,74,999	3,48,390
66997						
66998						
66999			2235 22,26,944	08-DIRECTORATE	17,82,944	4,44,000
67000				FOR RELIEF TO		
67001						

			PERSONS		
67002			AFFECTED BY		
67003			RIOTS		
67004					
67005			44 -FINANCIAL 1,95,500	1,62,500	33,000
67006			ASSISTANCE TO		
67007			SANGHARSHI		
67008			YODHAS		
67009					
67010		***** -----		-----	-----
67011		TOTAL (MH) 24,22,444		19,45,444	4,77,000
67012					
67013					
67014	***** -----			-----	-----
67015	TOTAL (DDO) 52,45,833			44,20,443	8,25,390
67016					
67017					
67018	S.D.M. , SAMANA 86,41,458	2053	01-DISTRICT	79,46,653	6,94,805
67019			ESTABLISHMENTS		
67020					

67023

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

67024

67025

67026

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

67027

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

67028

67029

67030

GENERAL
86,41,458

CHIEF SECRETARY,

TOTAL (MH)

79,46,653

6,94,805

67031

ADMINISTRAT
GENERAL

DEPARTMENT OF

67032

ION
ADMINISTRATION,

67033

CHANDIGARH

67034

67035

67036

67037

67038

TOTAL (DDO)
86,41,458

79,46,653

6,94,805

67039

67040

67041

S.D.M., SAMRALA
51,14,868

2053

01-DISTRICT

46,52,870

4,61,998

67042

ESTABLISHMENTS

67043

67044

67045		TOTAL (MH) 1,37,56,326		1,25,99,523	11,56,803
67046					
67047					
67048		2235 12,39,000	08-DIRECTORATE	9,87,000	2,52,000
67049			FOR RELIEF TO		
67050			PERSONS		
67051			AFFECTED BY		
67052			RIOTS		
67053					
67054			44-FINANCIAL 27,500	22,500	5,000
67055			ASSISTANCE TO		
67056			SANGHARSHI		
67057			YODHAS		
67058					
67059		***** -----		-----	-----
67060		TOTAL (MH) 12,66,500		10,09,500	2,57,000
67061					
67062					
67063		*****		-----	-----

67064	-----					
67065						
67066						
67067	S.D.O(C),BASSI PATHANA 1,50,22,826	2053	01-DISTRICT	1,36,09,023	14,13,803	
67068			ESTABLISHMENTS			
67069						
67070		***** -----		-----	-----	
67071		TOTAL (MH) 1,43,35,051		1,28,12,856	15,22,195	
67072						
67073						
67074		2235 21,000	03-REIMBURSEMEN	21,000	0	
67075			T OF MEDICAL			
67076			CHARGES TO			
67077			PUNJAB			
67078			GOVERNMENT			
67079			PENSIONERS			

67084

67085

67086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
67087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
67088	----- -----						
67089	GENERAL 87,361	CHIEF SECRETARY,	S.D.O(C),BASSI PATHANA	2235	04-LEGAL AID TO	87,361	0
67090	ADMINISTRAT POOR	DEPARTMENT OF GENERAL			THE		
67091	ION ADMINISTRATION,						
67092		CHANDIGARH					
67093							
67094					08-DIRECTORATE 10,03,000	9,01,000	1,02,000
67095					FOR RELIEF TO		
67096					PERSONS		
67097					AFFECTED BY		
67098					RIOTS		
67099							
67100					39-CREATION OF 1,50,000	1,50,000	0
67101					VICTIM		
67102					COMPENSATION		

67103				FUND		
67104						
67105			*****		-----	-----

67106			TOTAL (MH)		11,59,361	1,02,000
			12,61,361			
67107						
67108						
67109			*****		-----	-----

67110			TOTAL (DDO)		1,39,72,217	16,24,195
			1,55,96,412			
67111						
67112						
67113		S.D.O.(C), AMLOH	2053	01-DISTRICT	96,98,326	10,75,266
		1,07,73,592				
67114				ESTABLISHMENTS		
67115						
67116				05-HONORARIUM	39,13,231	0
				39,13,231		
67117				TO		
				LAMBARDARS		
67118						
67119			*****		-----	-----

67120			TOTAL (MH)		1,36,11,557	10,75,266
			1,46,86,823			
67121						
67122						
67123			*****		-----	-----

67124			TOTAL (DDO)		1,36,11,557	10,75,266
			1,46,86,823			

67125

67126

67127

S.D.O.(C),KHAMANON
65,36,288

2053

01-DISTRICT

59,96,606

5,39,682

67128

ESTABLISHMENTS

67129

67130

67131

TOTAL(MH)
65,36,288

59,96,606

5,39,682

67132

67133

67134

2235
19,21,396

08-DIRECTORATE

17,30,944

1,90,452

67135

FOR RELIEF
TO

67136

PERSONS

67137

AFFECTED
BY

67138

RIOTS

67139

67140

67144

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67146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
67147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
67148	----- -----						
67149				TOTAL (MH) 19,21,396		17,30,944	1,90,452
67150							
67151							
67152	GENERAL -----	CHIEF SECRETARY, -----	*****			-----	-----
67153	ADMINISTRAT GENERAL	DEPARTMENT OF					
67154	ION ADMINISTRATION,						
67155		CHANDIGARH					
67156							
67157			TOTAL (DDO) 84,57,684			77,27,550	7,30,134
67158							
67159							
67160			SDM, KHADUR SAHIB 64,20,384	2053	01-DISTRICT	58,75,142	5,45,242
67161					ESTABLISHMENTS		
67162							
67163				***** -----		-----	-----
67164				TOTAL (MH) 83,41,780		76,06,086	7,35,694
67165							
67166							
67167			***** -----			-----	-----
67168			TOTAL (DDO) 1,48,78,068			1,36,02,692	12,75,376

67169

67170

67171	SDM, PATTI 81,45,771	2053	01-DISTRICT	75,87,638	5,58,133
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67172	ESTABLISHMENTS				
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67173

67174	*****		-----		
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67175	TOTAL (MH) 81,45,771		75,87,638 5,58,133		
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67176

67177

67178	*****		-----		
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67179	TOTAL (DDO) 81,45,771		75,87,638 5,58,133		
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67180

67181

67182	SDM, TARAN TARAN 79,74,732	2053	01-DISTRICT	72,26,203	7,48,529
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67183	ESTABLISHMENTS				
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67184

67185	*****		-----		
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67186	TOTAL (MH) 79,74,732		72,26,203 7,48,529		
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67187

67188

67189	*****		-----		
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67190	TOTAL (DDO) 79,74,732		72,26,203 7,48,529		
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67193		SUB DIVISIONAL 34,025	2030	01-EXPENSES ON	34,025	0
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67194		COLLECTOR, FATEHGARH SAHIB STAMPS		SALE OF		
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67195

67196			*****		-----	-----
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67197			TOTAL (MH) 34,025		34,025	0
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67198

67199

67200		*****			-----	-----
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67201							
67202		GOVERNMENT OF PUNJAB 1121					Page

67203		DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
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67204

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67206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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67207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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67208	-----	-----	-----	-----	-----	-----	-----
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67209			TOTAL (DD0) 34,025			34,025	0
-------	--	--	-----------------------	--	--	--------	---

67210

67211

67212	GENERAL 55,23,501	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2053	01-DISTRICT	48,56,803	6,66,698
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67213	ADMINISTRAT ESTABLISHMENTS	DEPARTMENT OF GENERAL	BHAWANIGARH, SDM, BHAWANIGARH				
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67214	ION ADMINISTRATION,						
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67215		CHANDIGARH					
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67236

67237

67238

TOTAL (MH)
55,57,526

48,90,828

6,66,698

TOTAL (DDO)
55,57,526

48,90,828

6,66,698

SUB DIVISIONAL MAGISTRATE,
7,34,613

2053

01-DISTRICT

0

7,34,613

MORINDA,SDM, MORINDA, ROPAR
ESTABLISHMENTS

TOTAL (MH)
7,34,613

0

7,34,613

TOTAL (DDO)
7,34,613

0

7,34,613

SUB DIVISIONAL MAGISTRATE, ZIRA
69,54,386

2053

01-DISTRICT

69,54,386

0

ESTABLISHMENTS

67239			***** -----		-----	-----
67240			TOTAL (MH) 69,54,386		69,54,386	0
67241						
67242						
67243			2235 59,66,370	08-DIRECTORATE	59,66,370	0
67244				FOR RELIEF TO		
67245				PERSONS		
67246				AFFECTED BY		
67247				RIOTS		
67248						
67249			***** -----		-----	-----
67250			TOTAL (MH) 59,66,370		59,66,370	0
67251						
67252						
67253			***** -----		-----	-----
67254			TOTAL (DDO) 1,29,20,756		1,29,20,756	0
67255						
67256						
67257			SUB DIVISIONAL MAGISTRATE,, 72,22,861	2053 01-DISTRICT	62,09,951	10,12,910
67258			ABOHAR ESTABLISHMENTS			
67259						

67260

67261

67262

GOVERNMENT OF PUNJAB
1122

Page

67263

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

67264

67265

67266

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

67267

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

67268

67269

TOTAL (MH)
72,22,861

62,09,951

10,12,910

67270

67271

67272

GENERAL
13,555

CHIEF SECRETARY,

SUB DIVISIONAL MAGISTRATE,,

2235

03-REIMBURSEMEN

0

13,555

67273

ADMINISTRAT
MEDICAL

DEPARTMENT OF GENERAL

ABOHAR

T OF

67274

ION
TO

ADMINISTRATION,

CHARGES

67275

CHANDIGARH
PUNJAB

67276

GOVERNMENT

67277

PENSIONERS

67278

67279

08-DIRECTORATE
8,92,005

8,10,000

82,005

67280

FOR RELIEF
TO

67281

PERSONS

67282				AFFECTED BY		
67283				RIOTS		
67284						
67285				44-FINANCIAL 4,78,000	4,44,000	34,000
67286				ASSISTANCE TO		
67287				SANGHARSHI		
67288				YODHAS		
67289						
67290			***** -----		-----	-----
67291			TOTAL (MH) 86,06,421		74,63,951	11,42,470
67292						
67293						
67294			***** -----		-----	-----
67295			TOTAL (DDO) 86,06,421		74,63,951	11,42,470
67296						
67297						
67298		SUB DIVISIONAL MAGISTRATE,, 80,45,466	2053	01-DISTRICT	72,76,460	7,69,006
67299		RAMPURA PHUL ESTABLISHMENTS				
67300						
67301			***** -----		-----	-----

67302			TOTAL (MH) 80,45,466		72,76,460	7,69,006
67303						
67304						
67305			2235 13,76,514	08-DIRECTORATE	13,76,514	0
67306				FOR RELIEF TO		
67307				PERSONS		
67308				AFFECTED BY		
67309				RIOTS		
67310						
67311			***** -----		-----	-----
67312			TOTAL (MH) 13,76,514		13,76,514	0
67313						
67314						
67315			***** -----		-----	-----
67316			TOTAL (DDO) 94,21,980		86,52,974	7,69,006
67317						
67318						
67319		SUB DIVISIONAL MAGISTRATE,, 81,51,550	2053	01-DISTRICT	73,58,388	7,93,162
67320		TALWANDI SABO ESTABLISHMENTS				

67345

67346

67347

67348

TOTAL (DDO)
18,69,642

18,69,642

0

67349

67350

67351

SUB DIVISIONAL
75,91,032

2053

01-DISTRICT

65,00,930

10,90,102

67352

MAGISTRATE, BALACHAUR
ESTABLISHMENTS

67353

67354

67355

TOTAL (MH)
75,91,032

65,00,930

10,90,102

67356

67357

67358

2235
6,86,000

08-DIRECTORATE

5,93,000

93,000

67359

FOR RELIEF
TO

67360

PERSONS

67361

AFFECTED
BY

67362

RIOTS

67363

67364

44-FINANCIAL
3,22,000

3,22,000

0

67365

ASSISTANCE
TO

67366

SANGHARSHI

67367

YODHAS

67368

67369

67370

TOTAL (MH) 9,15,000 93,000
10,08,000

67371

67372

67373

67374

TOTAL (DD0) 74,15,930 11,83,102
85,99,032

67375

67376

67377

SUB DIVISIONAL 2053 01-DISTRICT 86,75,163 16,06,184
1,02,81,347

67378

MAGISTRATE, BARNALA
ESTABLISHMENTS

67379

67380

67381

67382

GOVERNMENT OF PUNJAB Page
1124

67383

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

67384

67385

67386

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

67387

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

67388

67389				TOTAL (MH) 1,02,81,347		86,75,163	16,06,184
67390							
67391							
67392	GENERAL 2,09,779	CHIEF SECRETARY,	SUB DIVISIONAL	2075	06-EXPENDITURE	1,07,830	1,01,949
67393	ADMINISTRAT CONNECTION	DEPARTMENT OF GENERAL	MAGISTRATE, BARNALA		IN		
67394	ION WITH	ADMINISTRATION,					
67395		CHANDIGARH INDEPENDENCE					
67396					DAY		
67397							
67398				***** -----	-----		
67399				TOTAL (MH) 1,04,91,126		87,82,993	17,08,133
67400							
67401							
67402				2235 1,25,837	03-REIMBURSEMEN	29,287	96,550
67403					T OF MEDICAL		
67404					CHARGES TO		
67405					PUNJAB		
67406					GOVERNMENT		
67407					PENSIONERS		
67408							

67409		08-DIRECTORATE 60,01,975	54,05,975	5,96,000
67410		FOR RELIEF TO		
67411		PERSONS		
67412		AFFECTED BY		
67413		RIOTS		
67414				
67415		39-CREATION OF 2,00,000	2,00,000	0
67416		VICTIM		
67417		COMPENSATION		
67418		FUND		
67419				
67420		***** -----	-----	-----
67421		TOTAL (MH) 63,27,812	56,35,262	6,92,550
67422				
67423				
67424		***** -----	-----	-----
67425		TOTAL (DD0) 1,68,18,938	1,44,18,255	24,00,683
67426				

67427							
67428			SUB DIVISIONAL 84,10,619	2053	01-DISTRICT	73,99,311	10,11,308
67429			MAGISTRATE, BHATINDA ESTABLISHMENTS				
67430							
67431				***** -----		-----	-----
67432				TOTAL (MH) 84,10,619		73,99,311	10,11,308
67433							
67434							
67435				2235 30,33,016	08-DIRECTORATE	30,08,016	25,000
67436					FOR RELIEF TO		
67437					PERSONS		
67438					AFFECTED BY		
67439					RIOTS		
67440							
67441							
67442			GOVERNMENT OF PUNJAB 1125				Page
67443			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
67444							
67445							
67446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
67447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
67448	----- -----	-----	-----	-----	-----	-----	-----

67449											*****	-----						

67450	GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	TOTAL (MH)				30,08,016		25,000								
67451	ADMINISTRAT DEPARTMENT OF GENERAL																	
67452	MAGISTRATE, BHATINDA																	
67453	ION																	
67454																		
67455																		
67456																		
67457	*****												-----					

67458	TOTAL (DDO)												1,04,07,327		10,36,308			
67459																		
67460																		
67461	SUB DIVISIONAL MAGISTRATE, DERA												2029	02-DISTRICT	7,85,589		0	
67462	BABA NANAK																	
67463	ESTABLISHMENT																	
67464													*****		-----			

67465	TOTAL (MH)												37,93,605		25,000			
													38,18,605					
67466																		
67467																		
67468													2053	01-DISTRICT	40,88,791		7,40,233	
													48,29,024					
67469													ESTABLISHMENTS					
67470																		
67471													*****		-----			

67472			TOTAL (MH) 48,29,024	40,88,791	7,40,233
67473					
67474					
67475		2235 3,003	04-LEGAL AID TO	3,003	0
67476			THE POOR		
67477					
67478		***** -----		-----	-----
67479			TOTAL (MH) 3,003	3,003	0
67480					
67481					
67482		***** -----		-----	-----
67483			TOTAL (DDO) 1,70,61,251	1,52,84,710	17,76,541
67484					
67485					
67486		SUB DIVISIONAL 57,54,289	2053 01-DISTRICT	52,02,399	5,51,890
67487		MAGISTRATE, DHARKALAN ESTABLISHMENTS			
67488					
67489			***** -----	-----	-----
67490			TOTAL (MH) 57,54,289	52,02,399	5,51,890
67491					
67492					
67493		***** -----		-----	-----

67494	TOTAL (DDO) 57,54,289				52,02,399	5,51,890
67495						
67496						
67497	SUB DIVISIONAL MAGISTRATE, DHURI 1,12,68,428				205301-DISTRICT	1,00,44,77712,23,651
67498	ESTABLISHMENTS					
67499						
67500	***** -----				-----	-----
67501						
67502	GOVERNMENT OF PUNJAB 1126					
67503	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
67504						
67505						
67506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITUREEXPENDITURE
67507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
67508	----- -----	-----	-----	-----	-----	-----
67509	TOTAL (MH) 1,12,68,428				1,00,44,777	12,23,651
67510						
67511						
67512	GENERAL 16,64,000	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE, DHURI	223508-DIRECTORATE	16,64,000	0
67513	ADMINISTRAT TO	DEPARTMENT OF GENERAL	FOR RELIEF			
67514	ION PERSONS	ADMINISTRATION,				
67515		CHANDIGARH BY	AFFECTED			
67516	RIOTS					

67517

67518

67519

67520

67521

67522

67523

67524

67525

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67527

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67529

67530

67531

67532

67533

67534

67535

67536

67537

TOTAL (MH)
1,29,32,428

1,17,08,777

12,23,651

TOTAL (DDO)
1,29,32,428

1,17,08,777

12,23,651

SUB DIVISIONAL
82,58,385

2053

01-DISTRICT

74,57,658

8,00,727

MAGISTRATE, FATEHGARH SAHIB
ESTABLISHMENTS

TOTAL (MH)
82,58,385

74,57,658

8,00,727

2235
10,04,000

08-DIRECTORATE

9,08,000

96,000

FOR RELIEF
TO

PERSONS

AFFECTED
BY

RIOTS

67538

67539

67540

67541

67542

67543

67544

67545

67546

67547

67548

67549

67550

67551

67552

67553

67554

67555

67556

67557

67558

67559

67560

TOTAL (MH)
10,04,000

9,08,000

96,000

TOTAL (DDO)
92,62,385

83,65,658

8,96,727

SUB DIVISIONAL
59,23,819

2053

01-DISTRICT

51,64,859

7,58,960

MAGISTRATE, FAZILKA
ESTABLISHMENTS

TOTAL (MH)
59,23,819

51,64,859

7,58,960

TOTAL (DDO)
59,23,819

51,64,859

7,58,960

SUB DIVISIONAL
80,49,938

2053

01-DISTRICT

72,10,427

8,39,511

MAGISTRATE, FEROZEPUR
ESTABLISHMENTS

67563

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

67564

67565

67566

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

67567

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

67568

67569

67570

GENERAL
80,49,938

CHIEF SECRETARY,

TOTAL (MH)

72,10,427

8,39,511

67571

ADMINISTRAT
GENERAL

DEPARTMENT OF

67572

ION
ADMINISTRATION,

67573

CHANDIGARH

67574

67575

67576

67577

2235
1,00,000

02-EX-GRATIA

0

1,00,000

67578

PAYMENTS
TO

67579

FAMILIES
OF

67580

MINISTERS,

67581

GOVERNMENT

67582

SERVANTS
ETC.

67583		DYING IN		
67584		HARNESS		
67585				
67586		08-DIRECTORATE 56,85,294	45,69,827	11,15,467
67587		FOR RELIEF TO		
67588		PERSONS		
67589		AFFECTED BY		
67590		RIOTS		
67591				
67592		44-FINANCIAL 3,76,900	3,00,000	76,900
67593		ASSISTANCE TO		
67594		SANGHARSHI		
67595		YODHAS		
67596				
67597		***** -----	-----	-----
67598		TOTAL (MH) 1,42,12,132	1,20,80,254	21,31,878

67599

67600

67601

67602

TOTAL (DDO)
1,42,12,132

1,20,80,254

21,31,878

67603

67604

67605

SUB DIVISIONAL
42,07,743

2053

01-DISTRICT

38,55,705

3,52,038

67606

MAGISTRATE, GIDDERBAHA
ESTABLISHMENTS

67607

67608

67609

TOTAL (MH)
42,07,743

38,55,705

3,52,038

67610

67611

67612

67613

TOTAL (DDO)
42,07,743

38,55,705

3,52,038

67614

67615

67616

SUB DIVISIONAL
1,46,83,979

2053

01-DISTRICT

1,31,83,093

15,00,886

67617

MAGISTRATE, GURDASPUR
ESTABLISHMENTS

67618

67619

05-HONORARIUM
5,26,500

5,26,500

0

67620

TO
LAMBARDARS

67621

67622

67645

67646

67647

67648

TOTAL (DDO)

54,16,292

46,30,271

7,86,021

67649

67650

67651

SUB DIVISIONAL MAGISTRATE, JAITO

2053

01-DISTRICT

43,64,206

4,90,061

48,54,267

67652

ESTABLISHMENTS

67653

67654

67655

TOTAL (MH)

48,54,267

43,64,206

4,90,061

67656

67657

67658

67659

TOTAL (DDO)

48,54,267

43,64,206

4,90,061

67660

67661

67662

SUB DIVISIONAL

2053

01-DISTRICT

54,53,305

6,20,819

60,74,124

67663

MAGISTRATE, JALALABAD

ESTABLISHMENTS

67664

67665

67666

TOTAL (MH)

60,74,124

54,53,305

6,20,819

67667

67668

67669

2235
5,94,670

08-DIRECTORATE

5,34,670

60,000

67670

FOR RELIEF
TO

67671

PERSONS

67672

AFFECTED
BY

67673

RIOTS

67674

67675

44-FINANCIAL
78,000

78,000

0

67676

ASSISTANCE
TO

67677

SANGHARSHI

67678

YODHAS

67679

67680

67681

67682

GOVERNMENT OF PUNJAB
1129

Page

67683

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

67684

67685

67686

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

67687

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

67688

67689			TOTAL (MH) 6,72,670		6,12,670	60,000
67690						
67691						
67692	GENERAL	CHIEF SECRETARY, -----	*****		-----	-----
67693	ADMINISTRAT	DEPARTMENT OF GENERAL				
67694	ION	ADMINISTRATION,				
67695		CHANDIGARH				
67696						
67697			TOTAL (DDO) 67,46,794		60,65,975	6,80,819
67698						
67699						
67700			SUB DIVISIONAL MAGISTRATE, KHADUR 2235 2,18,09,500	08-DIRECTORATE	2,18,09,500	0
67701			SAHIB TO	FOR RELIEF		
67702				PERSONS		
67703				AFFECTED BY		
67704				RIOTS		
67705						
67706			***** -----		-----	-----
67707			TOTAL (MH) 2,24,82,170		2,24,22,170	60,000
67708						
67709						

67710	***** -----				-----	-----
67711	TOTAL (DDO) 2,85,56,294				2,78,75,475	6,80,819
67712						
67713						
67714	SUB DIVISIONAL MAGISTRATE, MALOUT 42,70,157	2053	01-DISTRICT		37,61,985	5,08,172
67715			ESTABLISHMENTS			
67716						
67717		***** -----			-----	-----
67718		TOTAL (MH) 42,70,157			37,61,985	5,08,172
67719						
67720						
67721	***** -----				-----	-----
67722	TOTAL (DDO) 42,70,157				37,61,985	5,08,172
67723						
67724						
67725	SUB DIVISIONAL MAGISTRATE, MOGA 69,64,413	2053	01-DISTRICT		62,16,307	7,48,106
67726			ESTABLISHMENTS			
67727						
67728		***** -----			-----	-----
67729		TOTAL (MH) 69,64,413			62,16,307	7,48,106
67730						
67731						
67732	***** -----				-----	-----

67733

TOTAL (DDO)
69,64,413

62,16,307

7,48,106

67734

67735

67736

SUB DIVISIONAL MAGISTRATE, MOONCH 2235
1,17,499

03-REIMBURSEMEN

1,17,499

0

67737

T OF
MEDICAL

67738

CHARGES
TO

67739

PUNJAB

67740

GOVERNMENT

67741

67742

GOVERNMENT OF PUNJAB
1130

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67743

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

67744

67745

67746

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

67747

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

67748

67749

PENSIONERS

67750

67751

GENERAL
84,000

CHIEF SECRETARY,

SUB DIVISIONAL MAGISTRATE, MOONCH 2235

08-DIRECTORATE

84,000

0

67752

ADMINISTRAT
TO

DEPARTMENT OF GENERAL

FOR RELIEF

67753

ION
PERSONS

ADMINISTRATION,

67754

CHANDIGARH
BY

AFFECTED

67778						
67779		*****				
67780		TOTAL (MH)		45,34,234	6,09,127	
67781		51,43,361				
67782						
67783		*****				
67784		TOTAL (DDO)		45,34,234	6,09,127	
67785		51,43,361				
67786						
67787		SUB DIVISIONAL	2053	01-DISTRICT	80,86,957	7,24,529
67788		88,11,486				
67789		MAGISTRATE, PATHANKOT				
67790		ESTABLISHMENTS				
67791						
67792						
67793						
67794			2235	08-DIRECTORATE	14,37,378	3,60,000
67795			17,97,378			
67796						
67797				FOR RELIEF		
67798				TO		
				PERSONS		
				AFFECTED		
				BY		
				RIOTS		

67799

67800

44-FINANCIAL
78,000

66,000

12,000

67801

67802

GOVERNMENT OF PUNJAB
1131

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67803

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

67804

67805

67806

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

67807

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

67808

67809

ASSISTANCE
TO

67810

SANGHARSHI

67811

YODHAS

67812

67813

67814

TOTAL (MH) 15,03,378 3,72,000
18,75,378

67815

67816

67817

67818

TOTAL (DDO) 95,90,335 10,96,529
1,06,86,864

67819

67820

67821	GENERAL 40,118	CHIEF SECRETARY,	SUB DIVISIONAL	2235	03-REIMBURSEMEN	40,118	0
67822	ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, SANGRUR		T OF		
67823	ION TO	ADMINISTRATION,			CHARGES		
67824		CHANDIGARH PUNJAB					
67825					GOVERNMENT		
67826					PENSIONERS		
67827							
67828					04-LEGAL AID TO 26,934	26,934	0
67829					THE POOR		
67830							
67831					08-DIRECTORATE 24,000	0	24,000
67832					FOR RELIEF TO		
67833					PERSONS		
67834					AFFECTED BY		
67835					RIOTS		
67836							
67837				***** -----	-----		
67838				TOTAL (MH) 91,052		67,052	24,000

67839

67840

67841

67842

TOTAL (DDO)

91,052

67,052

24,000

67843

67844

67845

SUB DIVISIONAL

42,54,414

2053

01-DISTRICT

38,16,752

4,37,662

67846

MAGISTRATE, SDM, MOHALI

ESTABLISHMENTS

67847

67848

67849

TOTAL (MH)

42,54,414

38,16,752

4,37,662

67850

67851

67852

2235

3,57,433

03-REIMBURSEMEN

3,57,433

0

67853

T OF

MEDICAL

67854

CHARGES

TO

67855

PUNJAB

67856

GOVERNMENT

67857

PENSIONERS

67858

67859

08-DIRECTORATE

1,64,500

0

67860

FOR RELIEF
TO

67861
67862

GOVERNMENT OF PUNJAB
1132

Page

67863

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

67864

67865

67866

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
------------------------	---------	---------	-------	-----	-------------	-------------

67867

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
---------------------------	---------------------------	--------------------------------	------	------	---------------------	------------------

67868

-----	-----	-----	-----	-----	-----	-----

67869

PERSONS

67870

AFFECTED
BY

67871

RIOTS

67872

67873

*****	-----	-----

67874

TOTAL (MH)	5,21,933	0
5,21,933		

67875

67876

67877

*****	-----	-----

67878

TOTAL (DDO)	43,38,685	4,37,662
47,76,347		

67879

67880

67881	GENERAL 62,19,017	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE, SUB	2053	01-DISTRICT	57,28,211	4,90,806
67882	ADMINISTRAT	DEPARTMENT OF GENERAL	DIVISIONAL MAGISTRATE, KHARAR				
67883	ION	ADMINISTRATION,					
67884		CHANDIGARH					
67885							
67886				***** -----		-----	-----
67887				TOTAL (MH) 62,19,017		57,28,211	4,90,806
67888							
67889							
67890			***** -----			-----	-----
67891			TOTAL (DDO) 62,19,017			57,28,211	4,90,806
67892							
67893							
67894			SUB DIVISIONAL MAGISTRATE, SUNAM 6,600	2235	03-REIMBURSEMEN	6,600	0
67895					T OF MEDICAL		
67896					CHARGES TO		
67897					PUNJAB		
67898					GOVERNMENT		
67899					PENSIONERS		
67900							
67901				***** -----		-----	-----

67902

TOTAL (MH)
6,600

6,600

0

67903

67904

67905

67906

TOTAL (DDO)
6,600

6,600

0

67907

67908

67909

SUB DIVISIONAL MEGISTRATE
98,85,093

2053

01-DISTRICT

90,55,893

8,29,200

67910

-I,AMRITSAR
ESTABLISHMENTS

67911

67912

67913

TOTAL (MH)
98,85,093

90,55,893

8,29,200

67914

67915

67916

67917

TOTAL (DDO)
98,85,093

90,55,893

8,29,200

67918

67919

67920

SUB DIVISIONAL MEGISTRATE
1,96,28,999

2053

01-DISTRICT

1,78,78,823

17,50,176

67924

67925

67926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
67927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
67928	----- -----					-----	-----
67929			- II, AMRITSAR ESTABLISHMENTS				
67930							
67931	GENERAL 43,38,000	CHIEF SECRETARY,	SUB DIVISIONAL MEGISTRATE	2053	05-HONORARIUM	43,38,000	0
67932	ADMINISTRAT	DEPARTMENT OF GENERAL	- II, AMRITSAR		TO		
67933	ION ADMINISTRATION,						
67934		CHANDIGARH					
67935							
67936				***** -----		-----	-----
67937				TOTAL (MH) 2,39,66,999		2,22,16,823	17,50,176
67938							
67939							
67940			***** -----			-----	-----
67941			TOTAL (DDO) 2,39,66,999			2,22,16,823	17,50,176
67942							
67943							
67944			SUB DIVISIONAL MEGISTRATE, DUDHAN 10,00,217	2053	01-DISTRICT	9,77,068	23,149
67945			SADHAN, PATIALA ESTABLISHMENTS				
67946							
67947				***** -----		-----	-----
67948				TOTAL (MH) 10,00,217		9,77,068	23,149

67949

67950

67951

67952

TOTAL (DD0)

10,00,217

9,77,068

23,149

67953

67954

67955

SUB DIVISIONAL MEGISTRATE, ROPAR

2053

01-DISTRICT

47,04,138

5,36,560

52,40,698

67956

ESTABLISHMENTS

67957

67958

67959

TOTAL (MH)

52,40,698

47,04,138

5,36,560

67960

67961

67962

67963

TOTAL (DD0)

52,40,698

47,04,138

5,36,560

67964

67965

67966

SUB DIVISIONAL MEGISTRATE, SUB

2053

01-DISTRICT

42,09,835

5,66,274

47,76,109

67967

DIVISIONAL MEGISTRATE, CHAMKAUR
ESTABLISHMENTS

67968

SAHIB

67969

67970

67971

TOTAL (MH)

42,09,835

5,66,274

67972

67973

67974

67975

TOTAL (DD0) 42,09,835 5,66,274
47,76,109

67976

67977

67978

SUB DIVISIONAL MEGISTRATE, SUB 2053 01-DISTRICT 66,56,554 7,29,382
73,85,936

67979

DIVISIONAL MEGISTRATE, DERA
ESTABLISHMENTS

67980

BASSI

67981

67982

GOVERNMENT OF PUNJAB Page
1134

67983

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

67984

67985

67986

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

67987

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

67988

67989

67990

67991

TOTAL (MH) 66,56,554 7,29,382
73,85,936

67992

67993

67994

67995

TOTAL (DD0) 66,56,554 7,29,382

				73,85,936				
67996								
67997								
67998	GENERAL 34,24,632	CHIEF SECRETARY,	SUB DIVISIONAL MEGISTRATE,SUB	2053	01-DISTRICT	33,77,712	46,920	
67999	ADMINISTRAT ESTABLISHMENTS	DEPARTMENT OF GENERAL	DIVISIONAL MEGISTRATE, NANGAL					
68000	ION							
68001	ADMINISTRATION,							
		CHANDIGARH						
68002								
68003				***** -----		-----	-----	
68004				TOTAL (MH) 34,24,632		33,77,712	46,920	
68005								
68006								
68007				2235 1,17,500	44-FINANCIAL	1,17,500	0	
68008					ASSISTANCE TO			
68009					SANGHARSHI			
68010					YODHAS			
68011								
68012				***** -----		-----	-----	
68013				TOTAL (MH) 1,17,500		1,17,500	0	
68014								
68015								
68016				***** -----		-----	-----	

68017	TOTAL (DDO) 35,42,132			34,95,212	46,920
68018					
68019					
68020	SUB DIVISIONAL OFFICER 42,08,431	2053	01-DISTRICT	36,38,985	5,69,446
68021	(C), BHOLATH ESTABLISHMENTS				
68022					
68023			98-COMPUTERIZAT 14,990	14,990	0
68024			ION IN THE		
68025			STATE		
68026					
68027		***** -----		-----	-----
68028		TOTAL (MH) 42,23,421		36,53,975	5,69,446
68029					
68030					
68031		2235 6,33,444	08-DIRECTORATE	5,01,750	1,31,694
68032			FOR RELIEF TO		
68033			PERSONS		
68034			AFFECTED BY		
68035			RIOTS		

68036

68037

68038

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68055

68056

68057

68058

68059

TOTAL (MH)
6,33,444

5,01,750

1,31,694

GOVERNMENT OF PUNJAB
1135

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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GENERAL 48,56,865	CHIEF SECRETARY,	TOTAL (DDO)			41,55,725	7,01,140
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ADMINISTRAT GENERAL	DEPARTMENT OF					
------------------------	---------------	--	--	--	--	--

ION ADMINISTRATION,						
------------------------	--	--	--	--	--	--

CHANDIGARH

SUB DIVISIONAL OFFICER
56,05,277

2053 01-DISTRICT

49,66,142

6,39,135

(C), FARIDKOT
ESTABLISHMENTS

68060	*****		-----	

68061	TOTAL (MH)		54,67,892	7,70,829
	62,38,721			
68062				
68063				
68064	2235	03-REIMBURSEMEN	1,17,255	0
	1,17,255			
68065	T OF MEDICAL			
68066	CHARGES TO			
68067	PUNJAB			
68068	GOVERNMENT			
68069	PENSIONERS			
68070				
68071	08-DIRECTORATE		14,85,142	0
	14,85,142			
68072	FOR RELIEF TO			
68073	PERSONS			
68074	AFFECTED BY			
68075	RIOTS			
68076				
68077	*****		-----	

68078		TOTAL (MH) 16,02,397		16,02,397	0
68079					
68080					
68081		***** -----		-----	-----
68082		TOTAL (DD0) 1,20,64,539		1,07,24,264	13,40,275
68083					
68084					
68085		SUB DIVISIONAL OFFICER (C), JAITO 2235 16,37,208	08-DIRECTORATE	14,78,208	1,59,000
68086			FOR RELIEF TO		
68087			PERSONS		
68088			AFFECTED BY		
68089			RIOTS		
68090					
68091		***** -----		-----	-----
68092		TOTAL (MH) 16,37,208		14,78,208	1,59,000
68093					
68094					
68095		***** -----		-----	-----
68096		TOTAL (DD0) 16,37,208		14,78,208	1,59,000
68097					
68098					

68099	SUB DIVISIONAL OFFICER 80,61,479			2053	01-DISTRICT	71,71,124	8,90,355
68100	(C), PHAGWARA ESTABLISHMENTS						
68101	GOVERNMENT OF PUNJAB 1136						
68102							
68103	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
68104							
68105							
68106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
68107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
68108	----- -----	-----	-----	-----	-----	-----	-----
68109							
68110	GENERAL 7,867	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	98-COMPUTERIZAT	7,867	0
68111	ADMINISTRAT THE	DEPARTMENT OF GENERAL	(C), PHAGWARA		ION IN		
68112	ION STATE	ADMINISTRATION,					
68113		CHANDIGARH					
68114							
68115				***** -----		-----	-----
68116				TOTAL (MH) 80,69,346		71,78,991	8,90,355
68117							
68118							
68119				2235 9,48,652	08-DIRECTORATE	9,48,652	0
68120					FOR RELIEF TO		
68121					PERSONS		

68122				AFFECTED BY		
68123				RIOTS		
68124						
68125			***** -----		-----	-----
68126			TOTAL (MH) 9,48,652		9,48,652	0
68127						
68128						
68129			***** -----		-----	-----
68130			TOTAL (DDO) 90,17,998		81,27,643	8,90,355
68131						
68132						
68133		SUB DIVISIONAL OFFICER (CIVIL), 86,88,052	2053	01-DISTRICT	79,13,635	7,74,417
68134		- 1, JALANDHAR ESTABLISHMENTS				
68135						
68136			***** -----		-----	-----
68137			TOTAL (MH) 86,88,052		79,13,635	7,74,417
68138						
68139						
68140			2235 21,38,953	08-DIRECTORATE	14,93,953	6,45,000
68141				FOR RELIEF TO		
68142				PERSONS		

68143				AFFECTED BY		
68144				RIOTS		
68145						
68146				44-FINANCIAL 1,96,000	1,62,000	34,000
68147				ASSISTANCE TO		
68148				SANGHARSHI		
68149				YODHAS		
68150						
68151			***** -----		-----	-----
68152			TOTAL (MH) 23,34,953		16,55,953	6,79,000
68153						
68154						
68155			***** -----		-----	-----
68156			TOTAL (DDO) 1,10,23,005		95,69,588	14,53,417
68157						
68158						
68159			SUB DIVISIONAL OFFICER 74,15,403	2053 01-DISTRICT	67,48,845	6,66,558
68160			(CIVIL),ANANDPUR SAHIB ESTABLISHMENTS			

68186		98-COMPUTERIZAT 11,400	11,400	0
68187		ION IN THE		
68188		STATE		
68189				
68190		***** -----	-----	-----
68191		TOTAL (MH) 1,48,88,945	1,40,97,087	7,91,858
68192				
68193				
68194		2235 08-DIRECTORATE 23,09,360	23,09,360	0
68195		FOR RELIEF TO		
68196		PERSONS		
68197		AFFECTED BY		
68198		RIOTS		
68199				
68200		***** -----	-----	-----
68201		TOTAL (MH) 23,09,360	23,09,360	0
68202				
68203				
68204		***** -----	-----	-----

68205

TOTAL (DDO)
1,71,98,305

1,64,06,447

7,91,858

68206

68207

68208

SUB DIVISIONAL OFFICER
13,34,293

2053

01-DISTRICT

5,82,977

7,51,316

68209

(CIVIL), NABHA
ESTABLISHMENTS

68210

68211

68212

TOTAL (MH)
13,34,293

5,82,977

7,51,316

68213

68214

68215

68216

TOTAL (DDO)
13,34,293

5,82,977

7,51,316

68217

68218

68219

SUB DIVISIONAL OFFICER
72,03,548

2053

01-DISTRICT

64,79,456

7,24,092

68220

(CIVIL), PHILLAUR
ESTABLISHMENTS

68221

68222

GOVERNMENT OF PUNJAB
1138

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68223

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

68224

68225

68226

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

68227

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

68228

68253

68254

68255

TOTAL (MH)

1, 43, 94, 959

1, 30, 44, 483

13, 50, 476

68256

68257

68258

2235

03-REIMBURSEMEN

14, 155

0

14, 155

68259

T OF
MEDICAL

68260

CHARGES
TO

68261

PUNJAB

68262

GOVERNMENT

68263

PENSIONERS

68264

68265

08-DIRECTORATE

12, 22, 000

11, 14, 000

1, 08, 000

68266

FOR RELIEF
TO

68267

PERSONS

68268

AFFECTED
BY

68269

RIOTS

68270

68271

44-FINANCIAL
1,70,5001,55,00015,500

68272

ASSISTANCE
TO

68273

SANGHARSHI

68274

YODHAS

68275

68276

*****-----

68277

TOTAL (MH)
14,06,65512,83,1551,23,500

68278

68279

68280

*****-----

68281

68282

GOVERNMENT OF PUNJAB
1139Page

68283

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

68284

68285

68286

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

68287

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

68288

68289

TOTAL (DDO)
1,58,01,6141,43,27,63814,73,976

68290

68291

68292	GENERAL 51,52,180	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	01-DISTRICT	46,14,056	5,38,124
68293	ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL), SHAHKOT				
68294	ION	ADMINISTRATION,					
68295		CHANDIGARH					
68296							
68297				***** -----	-----		
68298				TOTAL (MH) 65,58,835		58,97,211	6,61,624
68299							
68300							
68301				2235 2,00,000	02-EX-GRATIA	2,00,000	0
68302					PAYMENTS TO		
68303					FAMILIES OF		
68304					MINISTERS,		
68305					GOVERNMENT		
68306					SERVANTS ETC.		
68307					DYING IN		
68308					HARNESS		
68309							
68310					08-DIRECTORATE 3,56,802	3,20,802	36,000

68311				FOR RELIEF TO		
68312				PERSONS		
68313				AFFECTED BY		
68314				RIOTS		
68315						
68316				44-FINANCIAL 66,000	60,000	6,000
68317				ASSISTANCE TO		
68318				SANGHARSHI		
68319				YODHAS		
68320						
68321			***** -----		-----	-----
68322			TOTAL (MH) 6,22,802		5,80,802	42,000
68323						
68324						
68325			***** -----		-----	-----
68326			TOTAL (DDO) 2,15,76,596		1,95,22,496	20,54,100
68327						
68328						
68329		SUB DIVISIONAL OFFICER 23,19,746	2235	08-DIRECTORATE	20,91,746	2,28,000

68330		(CIVIL),SUB DIVISIONAL OFFICER TO		FOR RELIEF		
68331		(CIVIL), MALERKOTLA PERSONS				
68332				AFFECTED BY		
68333				RIOTS		
68334						
68335			***** -----		-----	-----

68336			TOTAL (MH) 23,19,746		20,91,746	2,28,000
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68337						
68338						
68339		***** -----			-----	-----

68340		TOTAL (DDO) 23,19,746			20,91,746	2,28,000
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68341		GOVERNMENT OF PUNJAB				
68342		1140				Page

68343		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
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68344						
68345						
68346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
68347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
68348	----- -----	-----	-----	-----	-----	-----

68349						
68350						
68351	GENERAL 1,12,24,420	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	01-DISTRICT	1,01,07,088
68352	ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),SUB DIVISIONAL OFFICER			

	ESTABLISHMENTS			
68353	ION SANGRUR	ADMINISTRATION,	(CIVIL),	
68354		CHANDIGARH		
68355				
68356				***** -----
68357			TOTAL (MH) 1,12,24,420	1,01,07,088 11,17,332
68358				
68359				
68360			2235 3,48,219	03-REIMBURSEMEN 3,48,219 0
68361				T OF MEDICAL
68362				CHARGES TO
68363				PUNJAB
68364				GOVERNMENT
68365				PENSIONERS
68366				
68367				08-DIRECTORATE 24,18,000 6,96,000 31,14,000
68368				FOR RELIEF TO
68369				PERSONS
68370				AFFECTED BY

68371				RIOTS		
68372						
68373				44 -FINANCIAL 75,000	75,000	0
68374				ASSISTANCE TO		
68375				SANGHARSHI		
68376				YODHAS		
68377						
68378			***** -----		-----	-----
68379			TOTAL (MH) 35,37,219		28,41,219	6,96,000
68380						
68381						
68382			***** -----		-----	-----
68383			TOTAL (DDO) 1,47,61,639		1,29,48,307	18,13,332
68384						
68385						
68386		SUB DIVISIONAL OFFICER 91,041	2235	03-REIMBURSEMEN	91,041	0
68387		(CIVIL),SUB DIVISIONAL OFFICER MEDICAL		T OF		
68388		(CIVIL), SUNAM TO		CHARGES		
68389				PUNJAB		

68390				GOVERNMENT			
68391				PENSIONERS			
68392							
68393				08-DIRECTORATE 12,48,807		11,22,807	1,26,000
68394				FOR RELIEF TO			
68395				PERSONS			
68396				AFFECTED BY			
68397				RIOTS			
68398							
68399				***** -----		-----	-----
68400				TOTAL (MH) 13,39,848		12,13,848	1,26,000

68403

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

68404

68405

68406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
68407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
68408	----- -----	-----	-----	-----	-----	-----	-----

68409

68410							
68411			*****				
68412	GENERAL 13,39,848	CHIEF SECRETARY,	TOTAL (DDO)		12,13,848	1,26,000	
68413	ADMINISTRAT	DEPARTMENT OF					
68414	ION						
68415	ADMINISTRATION,						
		CHANDIGARH					
68416							
68417							
68418							
68419			SUB DIVISIONAL OFFICER (CIVIL)- 3,19,214	2053	01-DISTRICT	43,495	2,75,719
68420			2, JALANDHAR ESTABLISHMENTS				
68421							
68422			*****				
68423			TOTAL (MH) 16,59,062			12,57,343	4,01,719
68424							
68425							
68426			*****				
68427			TOTAL (DDO) 16,59,062			12,57,343	4,01,719
68428							
68429							
68430			SUB DIVISIONAL OFFICER 1,00,000	2235	02-EX-GRATIA	1,00,000	0
68431			CIVIL, KHARAR TO		PAYMENTS		
68432					FAMILIES OF		

68433	MINISTERS,			
68434	GOVERNMENT			
68435	SERVANTS ETC.			
68436	DYING IN			
68437	HARNESS			
68438				
68439	03-REIMBURSEMEN 3,111	3,111		0
68440	T OF MEDICAL			
68441	CHARGES TO			
68442	PUNJAB			
68443	GOVERNMENT			
68444	PENSIONERS			
68445				
68446	08-DIRECTORATE 2,08,250	0	2,08,250	
68447	FOR RELIEF TO			
68448	PERSONS			

68449	AFFECTED BY								
68450	RIOTS								
68451									
68452	***** -----					-----	-----		
68453	TOTAL (MH) 3,11,361					1,03,111	2,08,250		
68454									
68455									
68456	***** -----					-----	-----		
68457	TOTAL (DDO) 3,11,361					1,03,111	2,08,250		
68458									
68459									
68460	SUB DIVISIONAL OFFICER 1,18,422					2235	03-REIMBURSEMEN	1,18,422	0
68461									
68462	GOVERNMENT OF PUNJAB 1142								
68463	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
68464									
68465									
68466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE	
68467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH	
68468	----- -----	-----	-----	-----	-----	-----	-----	-----	
68469	CIVIL, MOHALI MEDICAL					T OF			
68470						CHARGES TO			

68471					PUNJAB		
68472					GOVERNMENT		
68473					PENSIONERS		
68474							
68475	GENERAL 2,05,000	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	08-DIRECTORATE	2,05,000	0
68476	ADMINISTRAT TO	DEPARTMENT OF GENERAL	CIVIL, MOHALI		FOR RELIEF		
68477	ION PERSONS	ADMINISTRATION,					
68478		CHANDIGARH BY			AFFECTED		
68479					RIOTS		
68480							
68481				***** -----	-----		
68482				TOTAL (MH) 3,23,422		3,23,422	0
68483							
68484							
68485			***** -----		-----		
68486			TOTAL (DDO) 3,23,422			3,23,422	0
68487							
68488							
68489			SUB DIVISIONAL 8,360	2235	03-REIMBURSEMEN	0	8,360
68490			OFFICER(CIVIL), SUB DIVISIONAL MEDICAL		T OF		
68491			OFFICER , MEHAL KALAN TO		CHARGES		

68492				PUNJAB		
68493				GOVERNMENT		
68494				PENSIONERS		
68495						
68496			*****			
68497			TOTAL (MH)		0	8,360
68498			8,360			
68499						
68500			*****			
68501			TOTAL (DDO)		0	8,360
68502			8,360			
68503						
68504		SUB DIVISIONAL OFFICER,	2053	01-DISTRICT	85,01,745	2,16,596
68505		87,18,341				
68506		(CIVIL), SARDULGARH				
68507		ESTABLISHMENTS				
68508						
68509						
68510						
68511			*****			
68512			TOTAL (DDO)		85,01,745	2,16,596
68513			87,18,341			

68514

68515 SUB DIVISIONAL OFFICER, 2053 01-DISTRICT 74,10,084 8,64,196
82,74,280

68516 (CIVIL), BUDHLADA
ESTABLISHMENTS

68517

68518 *****

68519 TOTAL (MH) 74,10,084 8,64,196
82,74,280

68520

68521 GOVERNMENT OF PUNJAB
68522 1143 Page

68523 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

68524

68525

68526 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

68527 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

68528 -----

68529

68530 GENERAL CHIEF SECRETARY, *****

68531 ADMINISTRAT DEPARTMENT OF
GENERAL

68532 ION
ADMINISTRATION,

68533 CHANDIGARH

68534

68535 TOTAL (DDO) 74,10,084 8,64,196
82,74,280

68536

68537

68538	SUB DIVISIONAL OFFICER,AMRITSAR- 2235	08-DIRECTORATE	20,000	0
68539	I TO	FOR RELIEF		
68540		PERSONS		
68541		AFFECTED BY		
68542		RIOTS		
68543				
68544		***** -----	-----	-----
68545		TOTAL (MH) 82,94,280	74,30,084	8,64,196
68546				
68547				
68548		***** -----	-----	-----
68549		TOTAL (DDO) 82,94,280	74,30,084	8,64,196
68550				
68551				
68552	SUB DIVISIONAL OFFICER,DERA 46,780	03-REIMBURSEMEN	46,780	0
68553	BASSI MEDICAL	T OF		
68554		CHARGES TO		
68555		PUNJAB		
68556		GOVERNMENT		
68557				

				PENSIONERS		
68558						
68559				08-DIRECTORATE 46,07,490	38,87,490	7,20,000
68560				FOR RELIEF TO		
68561				PERSONS		
68562				AFFECTED BY		
68563				RIOTS		
68564						
68565			***** -----		-----	-----
68566			TOTAL (MH) 46,54,270		39,34,270	7,20,000
68567						
68568						
68569			***** -----		-----	-----
68570			TOTAL (DDO) 46,54,270		39,34,270	7,20,000
68571						
68572						
68573		SUB DIVISIONAL OFFICER,MANSA 93,68,249	2053	01-DISTRICT	79,63,318	14,04,931
68574				ESTABLISHMENTS		
68575						
68576			***** -----		-----	-----

68577					TOTAL (MH) 93,68,249	79,63,318	14,04,931	
68578								
68579								
68580					2235 40,503	03-REIMBURSEMEN	34,000	6,503
68581								
68582	GOVERNMENT OF PUNJAB 1144							
68583	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
68584								
68585								
68586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
68587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
68588	----- -----	-----	-----	-----	-----	-----	-----	
68589					T OF MEDICAL			
68590					CHARGES TO			
68591					PUNJAB			
68592					GOVERNMENT			
68593					PENSIONERS			
68594								
68595	GENERAL 20,50,250	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER,MANSA	2235	08-DIRECTORATE	18,51,500	1,98,750	
68596	ADMINISTRAT TO	DEPARTMENT OF GENERAL					FOR RELIEF	
68597	ION PERSONS	ADMINISTRATION,						
68598		CHANDIGARH					AFFECTED	

BY

68599				RIOTS		
68600						
68601				44-FINANCIAL 7,04,000	6,72,000	32,000
68602				ASSISTANCE TO		
68603				SANGHARSHI		
68604				YODHAS		
68605						
68606			***** -----		-----	-----
68607			TOTAL (MH) 27,94,753		25,57,500	2,37,253
68608						
68609						
68610			***** -----		-----	-----
68611			TOTAL (DDO) 1,21,63,002		1,05,20,818	16,42,184
68612						
68613						
68614		SUB DIVISIONSL 1,38,24,352	2053	01-DISTRICT	1,22,92,676	15,31,676
68615		MAGISTRATE, NAWANSHAHAR ESTABLISHMENTS				
68616						
68617			***** -----		-----	-----
68618			TOTAL (MH) 1,38,24,352		1,22,92,676	15,31,676

68619

68620

68621

68622

TOTAL (DDO)

1,38,24,352

1,22,92,676

15,31,676

68623

68624

68625

SUPDT., COMMISSIONER, PATIALA

3,61,60,804

2053

01-COMMISSIONER

3,22,02,087

39,58,717

68626

S

68627

68628

01-DISTRICT

2,33,142

2,33,142

0

68629

ESTABLISHMENTS

68630

68631

68632

TOTAL (MH)

3,63,93,946

3,24,35,229

39,58,717

68633

68634

68635

2235

10,000

01-DEPOSIT

10,000

0

68636

LINKED

68637

INSURANCE

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SCHEME

68639

68640

03-REIMBURSEMEN1,37,01416,1071,53,121

68641

68642GOVERNMENT OF PUNJAB1145Page

68643DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

68644

68645

68646NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE
68647DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

68648-----

68649T OF MEDICAL

68650CHARGES TO

68651PUNJAB

68652GOVERNMENT

68653PENSIONERS

68654

68655*****

68656TOTAL (MH)1,47,01416,1071,63,121

68657

68658

68659*****

68660	TOTAL (DD0)		3, 25, 82, 243	39, 74, 824		
68661	3, 65, 57, 067					
68662						
68663	GENERAL	CHIEF SECRETARY,	SUPERINTENDENT FOR COMMISSIONER, 2053	01-COMMISSIONER	2, 36, 12, 186	54, 93, 237
68664	2, 91, 05, 423					
68665	ADMINISTRAT	DEPARTMENT OF GENERAL	JALANDHAR DIVISION, JALANDHAR			
68666	S					
68667	ION					
68668	ADMINISTRATION,					
68669		CHANDIGARH				
68670						
68671				01-DISTRICT	48, 790	0
68672				48, 790		
68673						
68674				ESTABLISHMENTS		
68675						
68676						
68677						
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68680

PENSIONERS

68681

68682

68683

TOTAL (MH) 10,685 0
10,685

68684

68685

68686

68687

TOTAL (DDO) 2,36,71,661 54,93,237
2,91,64,898

68688

68689

68690

SUPERINTENDENT FOR 2053 01-COMMISSIONER 1,84,43,924 19,91,697
2,04,35,621

68691

COMMISSIONER, FEROZEPUR
S

68692

68693

01-DISTRICT 26,03,891 0
26,03,891

68694

ESTABLISHMENTS

68695

68696

98-COMPUTERIZAT 1,77,500 0
1,77,500

68697

ION IN
THE

68698

STATE

68699

68700

68701
68702

GOVERNMENT OF PUNJAB
1146

Page

68703
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

68704

68705

68706
NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

68707
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

68708

68709
TOTAL (MH) 2,12,25,315 19,91,697
2,32,17,012

68710

68711

68712
GENERAL CHIEF SECRETARY, SUPERINTENDENT FOR 2235 03-REIMBURSEMEN 1,95,274 52,085
2,47,359

68713
ADMINISTRAT DEPARTMENT OF GENERAL COMMISSIONER, FEROZEPUR T OF
MEDICAL

68714
ION ADMINISTRATION, CHARGES
TO

68715
CHANDIGARH
PUNJAB

68716
GOVERNMENT

68717
PENSIONERS

68718

68719

68720
TOTAL (MH) 2,14,20,589 20,43,782
2,34,64,371

68721

68722

68723	*****				
68724	TOTAL (DDO) 2,34,64,371			2,14,20,589	20,43,782
68725					
68726					
68727	SUPERINTENDENT,ACCOUNTS-2, CIVIL 2052 1,02,72,36,441	01-GENERAL		88,43,40,415	14,28,96,026
68728	SECRETARIAT, CHANDIGARH SERVICES				
68729		SECRETARIAT			
68730					
68731		05-PASSPORT 32,80,576		29,47,983	3,32,593
68732		98-COMPUTERIZAT 1,19,74,445		68,86,803	50,87,642
68733		ION IN THE			
68734		STATE			
68735					
68736		*****			
68737	TOTAL (MH) 1,04,24,91,462			89,41,75,201	14,83,16,261
68738					
68739					
68740	2075 13,00,000	02-AWARD OF		13,00,000	0
68741		PARMAN PATRAS			
68742					

68743		***** -----			-----	-----
68744			TOTAL (MH) 13,00,000		13,00,000	0
68745						
68746						
68747		***** -----			-----	-----
68748			TOTAL (DD0) 1,04,37,91,462		89,54,75,201	14,83,16,261
68749						
68750						
68751		SUPERINTENDENT, FOR 92,410	2235	03-REIMBURSEMEN	75,062	17,348
68752		COMMISSIONER, JALLANDHAR MEDICAL		T OF		
68753		DIVN. JAL. TO		CHARGES		
68754				PUNJAB		
68755				GOVERNMENT		
68756				PENSIONERS		
68757						
68758			***** -----		-----	-----
68759			TOTAL (MH) 92,410		75,062	17,348
68760						
68761						
68762		GOVERNMENT OF PUNJAB 1147				Page
68763		DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
68764						

68765

68766	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
68767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
68768	----- -----						
68769							
68770	GENERAL -----	CHIEF SECRETARY,	*****			-----	-----
68771	ADMINISTRAT GENERAL	DEPARTMENT OF					
68772	ION ADMINISTRATION,						
68773		CHANDIGARH					
68774							
68775			TOTAL (DDO) 92,410			75,062	17,348
68776							
68777							
68778			SUPERINTENDENT, PENSION & WELFARE 20,10,647	2070	01-DIRECTION	20,10,647	0
68779			OF PENSIONERS, PUNJAB,				
68780			CHANDIGARH				
68781							
68782					07-PENSIONER'S 7,56,832	7,56,832	0
68783					WELFARE BOARD		
68784							
68785					98-COMPUTERIZAT 5,300	5,300	0
68786					ION IN STATE		

68787						
68788		*****				
68789		TOTAL (MH)		28,47,841		17,348
68790		28,65,189				
68791						
68792		*****				
68793		TOTAL (DD0)		28,47,841		17,348
68794		28,65,189				
68795						
68796		UNDER SECRETARY HOME,HOME -7	2014	02-PUNJAB STATE	6,18,00,000	0
68797		6,18,00,000				
68797		BRANCH MINORITY CELL GOVERNMENT		HUMAN		
68798		RIGHTS				
68798		OF PUNJAB				
68799		COMMISSION				
68800				03-PUNJAB STATE	14,90,000	95,000
68800				15,85,000		
68801				MINORITIES		
68802				WELFARE		
68803				SCHEME		
68804		*****				
68805		TOTAL (MH)		6,32,90,000		95,000
68806		6,33,85,000				
68807						

68808	***** -----					-----	-----
68809	TOTAL (DDO) 6,33,85,000					6,32,90,000	95,000
68810							
68811							
68812	***** -----					-----	-----
68813	TOTAL (CCO) 9,56,00,71,331					8,80,90,89,276	75,09,82,055
68814							
68815							
68816	***** -----					-----	-----
68817	TOTAL (DEPT) 9,56,00,71,331					8,80,90,89,276	75,09,82,055
68818							
68819							
68820	GURUDWARA 23,30,429	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2075	01-ELECTIONS	20,24,345	3,06,084
68821							
68822	GOVERNMENT OF PUNJAB 1148						
68823	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
68824							
68825							
68826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
68827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
68828	----- -----						
68829	ELECTION SIKH	ELECTION, PUNJAB	D.C., GURDWARA ELECTIONS PUNJAB,		UNDER THE		
68830	AND ACT		CHANDIGARH		GURDWARA		
68831	GURUDWARA						
68832	TRIBUNAL						

68833							
68834	GURUDWARA 34,89,563	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2075	04-ELECTIONS	32,34,051	2,55,512
68835	ELECTION SIKH	ELECTION, PUNJAB	D.C., GURDWARA ELECTIONS PUNJAB,		UNDER THE		
68836	AND GURDWARA		CHANDIGARH				
68837	GURUDWARA ACT-CHIEF						
68838	TRIBUNAL COMMISSIONER						
68839					GURDWARA		
68840					ELECTIONS		
68841							
68842				***** -----	-----		
68843				TOTAL (MH) 58,19,992		52,58,396	5,61,596
68844							
68845							
68846				2235 6,645	03-REIMBURSEMEN	6,645	0
68847					T OF MEDICAL		
68848					CHARGES TO		
68849					PUNJAB		
68850					GOVERNMENT		
68851					PENSIONERS		

68852							
68853				*****			
68854				TOTAL (MH)		6,645	0
68855				6,645			
68856							
68857				*****			
68858				TOTAL (DDO)		52,65,041	5,61,596
68859				58,26,637			
68860							
68861				*****			
68862				TOTAL (CCO)		52,65,041	5,61,596
68863				58,26,637			
68864							
68865				*****			
68866				TOTAL (DEPT)		52,65,041	5,61,596
68867				58,26,637			
68868							
68869	HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH	2210	01-COMMUNITY		19,76,440	2,17,302
68870	21,93,742						
68870	FAMILY	WELFARE, PUNJAB	CENTRE RAJOKE, PATTI	HEALTH			
68871	CENTRES						
68871	WELFARE						
68872							
68873				01-MEDICAL		89,69,611	10,52,870
68874				1,00,22,481			
68874				RELIEF			
68875				TO			
68875				HOSPITALS			
				AND			

68876	DISPENSARIES						
68877							
68878			01-NATIONAL 1,05,17,449		93,11,444	12,06,005	
68879	MALARIA						
68880	ERADICATION						
68881							
68882	GOVERNMENT OF PUNJAB 1149						Page
68883	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
68884							
68885							
68886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
68887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
68888	----- -----	-----	-----	-----	-----	-----	-----
68889	PROGRAMME						
68890	(RURAL) (50-50)						
68891							
68892	HEALTH AND 1,00,93,215	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,	PRIMARY HEALTH	2210	01-PRIMARY	91,03,411	9,89,804
68893	FAMILY CENTRES	WELFARE, PUNJAB	CENTRE RAJOKE, PATTI		HEALTH		
68894	WELFARE						
68895							
68896			01-SUBSIDIARY 20,78,178		14,79,210	5,98,968	

68897			HEALTH CENTRES		
68898					
68899		***** -----		-----	-----
68900			TOTAL (MH) 3,49,05,065	3,08,40,116	40,64,949
68901					
68902					
68903		***** -----		-----	-----
68904			TOTAL (DDO) 3,49,05,065	3,08,40,116	40,64,949
68905					
68906					
68907		MEDICAL OFFICER,RURAL HOSPITAL, 2210 83,66,110	01-COMMUNITY	76,20,893	7,45,217
68908		BALACHUAR CENTRES	HEALTH		
68909					
68910			01-MEDICAL 79,08,842	73,26,158	5,82,684
68911			RELIEF TO		
68912			HOSPITALS AND		
68913			DISPENSARIES		
68914					
68915			01-NATIONAL 99,58,098	90,27,285	9,30,813
68916					

		MALARIA		
68917		ERADICATION		
68918		PROGRAMME		
68919		(RURAL) (50-50)		
68920				
68921		01-PRIMARY 2,65,36,836	2,58,19,482	7,17,354
68922		HEALTH CENTRES		
68923				
68924		01-SUBSIDIARY 10,79,281	10,59,848	19,433
68925		HEALTH CENTRES		
68926				
68927		04-OTHER 11,95,562	11,95,562	0
68928		PREVENTIVE		
68929		MEASURES		
68930				
68931		07-MEDICAL 1,22,02,263	1,22,02,263	0
68932		RELIEF TO OTHER		

68933	HOSPITALS AND						
68934	DISPENSARIES						
68935							
68936	29-RURAL FAMILY 16,63,154					15,10,700	1,52,454
68937	WELFARE						
68938	SERVICES						
68939							
68940	***** -----					-----	-----
68941							
68942	GOVERNMENT OF PUNJAB 1150						
68943	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
68944							
68945							
68946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
68947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
68948	----- -----	-----	-----	-----	-----	-----	-----
68949	TOTAL (MH) 6,89,10,146					6,57,62,191	31,47,955
68950							
68951							
68952	HEALTH AND 3,62,928	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,RURAL HOSPITAL,	2235	03-REIMBURSEMEN		3,62,928	0
68953	FAMILY MEDICAL	WELFARE, PUNJAB	BALACHUAR	T OF			
68954	WELFARE TO	CHARGES					

68955				PUNJAB		
68956				GOVERNMENT		
68957				PENSIONERS		
68958						
68959				09 - INTEGRATED 6, 78, 734	6, 78, 734	0
68960				CHILD		
68961				DEVELOPMENT		
68962				SERVICE SCHEME		
68963						
68964			***** -----		-----	-----
68965			TOTAL (MH) 6, 99, 51, 808		6, 68, 03, 853	31, 47, 955
68966						
68967						
68968			***** -----		-----	-----
68969			TOTAL (DD0) 6, 99, 51, 808		6, 68, 03, 853	31, 47, 955
68970						
68971						
68972		SENIOR MEDICAL OFFICER, CIVIL 28, 48, 784	2210	01 - COMMUNITY	25, 24, 961	3, 23, 823
68973		HOSPITAL MOUR CENTRES		HEALTH		

68974				
68975		01-PRIMARY 8,43,467	7,80,768	62,699
68976		HEALTH CENTRES		
68977				
68978		01-SUBSIDIARY 1,00,000	1,00,000	0
68979		HEALTH CENTRES		
68980				
68981		02-DISTRICT 59,524	59,524	0
68982		ADMINISTRATION		
68983				
68984		07-MEDICAL 3,01,37,681	2,64,86,872	36,50,809
68985		RELIEF TO OTHER		
68986		HOSPITALS AND		
68987		DISPENSARIES		
68988				
68989		***** -----	-----	-----
68990		TOTAL (MH) 3,39,89,456	2,99,52,125	40,37,331
68991				
68992				

69015

DISPENSARIES

69016			30-POSTPARTUM 5,23,604	4,71,144	52,460
69017			PROGRAMME		
69018					
69019			***** -----	-----	-----
69020			TOTAL (MH) 99,40,097	88,12,435	11,27,662
69021					
69022					
69023			2235 1,00,000	02-EX-GRATIA 1,00,000	0
69024				PAYMENTS TO	
69025				FAMILIES OF	
69026				MINISTERS,	
69027				GOVERNMENT	
69028				SERVANTS ETC.	
69029				DYING IN	
69030				HARNESS	
69031					
69032			***** -----	-----	-----
69033			TOTAL (MH)	1,00,000	0

					1,00,000		
69034							
69035							
69036		*****					
69037		TOTAL (DD0)			89,12,435	11,27,662	
		1,00,40,097					
69038							
69039							
69040		SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	77,76,758	9,52,055	
		87,28,813					
69041		HOSPITAL RAMPURA PHUL		HEALTH			
		CENTRES					
69042							
69043				01-MEDICAL	4,00,000	0	
				4,00,000			
69044				RELIEF			
				TO			
69045				HOSPITALS			
				AND			
69046				DISPENSARIES			
69047							
69048				07-MEDICAL	1,93,12,121	23,54,214	
				2,16,66,335			
69049				RELIEF TO			
				OTHER			
69050				HOSPITALS			
				AND			
69051				DISPENSARIES			
69052							

69053					30-POSTPARTUM 21,95,626	19,28,284	2,67,342
69054					PROGRAMME		
69055							
69056					***** -----	-----	-----
69057					TOTAL (MH) 3,29,90,774	2,94,17,163	35,73,611
69058							
69059							
69060					***** -----	-----	-----
69061							
69062	GOVERNMENT OF PUNJAB 1152						
69063	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
69064							
69065							
69066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
69067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
69068	----- -----	-----	-----	-----	-----	-----	-----
69069	TOTAL (DD0) 3,29,90,774					2,94,17,163	35,73,611
69070							
69071							
69072	HEALTH AND 4,78,718	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SUB	2210	01-COMMUNITY	4,78,718	0
69073	FAMILY CENTRES	WELFARE, PUNJAB	DIVISIONAL, GHUDHA		HEALTH		
69074	WELFARE						
69075							
69076					01-MEDICAL 4,00,000	4,00,000	0

69077		RELIEF TO		
69078		HOSPITALS AND		
69079		DISPENSARIES		
69080				
69081		01-PRIMARY 2,08,888	2,08,888	0
69082		HEALTH CENTRES		
69083				
69084		07-MEDICAL 31,09,976	31,09,976	0
69085		RELIEF TO OTHER		
69086		HOSPITALS AND		
69087		DISPENSARIES		
69088				
69089		***** -----	-----	-----
69090		TOTAL (MH) 3,71,88,356	3,36,14,745	35,73,611
69091				
69092				
69093		***** -----	-----	-----
69094		TOTAL (DDO) 3,71,88,356	3,36,14,745	35,73,611

69095

69096

69097

A.C. , (F&A) FOR CIVIL SURGEON,
1,82,520

2210

01-DRUG CONTROL

1,82,520

0

69098

KAPURTHALA

69099

69100

01-FOOD
17,60,289

16,16,014

1,44,275

69101

INSPECTORATE

69102

69103

01-HEALTH
16,27,576

14,70,368

1,57,208

69104

STATISTICS

69105

69106

01-NATIONAL
1,45,03,524

1,24,43,307

20,60,217

69107

MALARIA

69108

ERADICATION

69109

PROGRAMME

69110

(RURAL)
(50-50)

69111

69112

01-PRIMARY
2,980

2,980

0

69113					HEALTH CENTRES		
69114							
69115					01-PUNJAB 3,01,900	2,67,032	34,868
69116					PUBLIC HEALTH		
69117					LABORATORIES		
69118							
69119					01-SUBSIDIARY 33,14,264	29,99,875	3,14,389
69120					HEALTH CENTRES		
69121							
69122	GOVERNMENT OF PUNJAB 1153						Page
69123	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
69124							
69125							
69126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
69127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
69128	----- -----	-----	-----	-----	-----	-----	-----
69129							
69130	HEALTH AND 1,51,46,581	DIRECTOR, HEALTH & FAMILY A.C., (F&A)	FOR CIVIL SURGEON,	2210	02-DISTRICT	1,33,69,388	17,77,193
69131	FAMILY WELFARE, PUNJAB ADMINISTRATION		KAPURTHALA				
69132	WELFARE						
69133							
69134					04-OTHER 17,85,516	15,93,352	1,92,164

69135	PREVENTIVE		
69136	MEASURES		
69137			
69138	05 - NATIONAL 36,96,179	34,28,914	2,67,265
69139	TUBERCULOSIS		
69140	CONTROL		
69141	PROGRAMME		
69142			
69143	06 - NATIONAL 6,78,835	6,05,161	73,674
69144	LEPROSY CONTROL		
69145	PROGRAMME		
69146			
69147	07 - MEDICAL 80,24,963	69,55,580	10,69,383
69148	RELIEF TO OTHER		
69149	HOSPITALS AND		
69150	DISPENSARIES		

69151						
69152				30-POSTPARTUM 8,18,729	7,31,393	87,336
69153				PROGRAMME		
69154						
69155				***** -----	-----	-----
69156				TOTAL (MH) 5,18,43,856	4,56,65,884	61,77,972
69157						
69158						
69159				***** -----	-----	-----
69160				TOTAL (DD0) 5,18,43,856	4,56,65,884	61,77,972
69161						
69162						
69163			ASSISSTANT CONTROLLER(F&A), O/O 1,45,123	2210 01-DRUG CONTROL	1,31,930	13,193
69164			CIVIL SURGEON			
69165						
69166				01-FOOD 18,72,854	15,28,339	3,44,515
69167				INSPECTORATE		
69168						
69169				01-MEDICAL 5,000	5,000	0
69170				RELIEF TO		
69171				HOSPITALS		

					AND			
69172					DISPENSARIES			
69173								
69174					01-NATIONAL 4,820	4,820	0	
69175					MALARIA			
69176					ERADICATION			
69177					PROGRAMME			
69178					(RURAL) (50-50)			
69179								
69180					01-PRIMARY 15,28,634	15,28,634	0	
69181								
69182			GOVERNMENT OF PUNJAB 1154					Page
69183			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
69184								
69185								
69186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
69187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
69188	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	
69189					HEALTH CENTRES			
69190								

69191	HEALTH AND DIRECTOR, HEALTH & FAMILY ASSISSTANT CONTROLLER(F&A), O/O 2210	02-DISTRICT	2,94,74,904	51,30,975
69192	FAMILY WELFARE, PUNJAB ADMINISTRATION	CIVIL SURGEON		
69193	WELFARE			
69194				
69195		***** -----	-----	-----
69196		TOTAL (MH) 3,81,62,310	3,26,73,627	54,88,683
69197				
69198				
69199		***** -----	-----	-----
69200		TOTAL (DDO) 3,81,62,310	3,26,73,627	54,88,683
69201				
69202				
69203	ASSISTANT CONTROLLER (F&A), FOR 2210	01-DRUG CONTROL	31,51,847	3,88,363
69204	CIVIL SURGEON			
69205				
69206		01-FOOD 11,76,967	10,21,981	1,54,986
69207		INSPECTORATE		
69208				
69209		01-HEALTH 28,72,633	25,79,360	2,93,273
69210		STATISTICS		
69211				
69212		01-MEDICAL 10,65,772	9,47,532	1,18,240

69213	RELIEF TO		
69214	HOSPITALS AND		
69215	DISPENSARIES		
69216			
69217	01-NATIONAL 2,99,07,947	2,55,68,578	43,39,369
69218	MALARIA		
69219	ERADICATION		
69220	PROGRAMME		
69221	(RURAL) (50-50)		
69222			
69223	01-PRIMARY 2,74,563	2,60,540	14,023
69224	HEALTH CENTRES		
69225			
69226	01-SUBSIDIARY 4,00,000	4,00,000	0
69227	HEALTH CENTRES		
69228			
69229	01-TRAINING OF 1,06,63,623	94,21,034	12,42,589

69230					PARA HEALTH		
69231					STAFF		
69232							
69233					02-DISTRICT 2,40,00,494	2,28,75,268	11,25,226
69234					ADMINISTRATION		
69235							
69236					04-OTHER 16,90,774	14,32,123	2,58,651
69237					PREVENTIVE		
69238					MEASURES		
69239							
69240					05-NATIONAL 1,32,96,293	1,18,16,710	14,79,583
69241							
69242			GOVERNMENT OF PUNJAB 1155				Page
69243			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
69244							
69245							
69246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
69247	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
69248	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
69249							

					TUBERCULOSIS		
69250					CONTROL		
69251					PROGRAMME		
69252							
69253	HEALTH AND 3,88,59,308	DIRECTOR, HEALTH & FAMILY ASSISTANT	CONTROLLER (F&A), FOR	2210	07-MEDICAL	3,47,45,319	41,13,989
69254	FAMILY OTHER	WELFARE, PUNJAB	CIVIL SERGEON		RELIEF TO		
69255	WELFARE AND				HOSPITALS		
69256					DISPENSARIES		
69257							
69258					30-POSTPARTUM 31,362	24,155	7,207
69259					PROGRAMME		
69260							
69261				***** -----	-----		
69262				TOTAL (MH) 12,77,79,946		11,42,44,447	1,35,35,499
69263							
69264							
69265				2235 2,82,583	03-REIMBURSEMEN	2,82,583	0
69266					T OF MEDICAL		
69267					CHARGES TO		

69268		PUNJAB		
69269		GOVERNMENT		
69270		PENSIONERS		
69271				
69272		04-LEGAL AID TO 10,000	10,000	0
69273		THE POOR		
69274				
69275		09-INTEGRATED 78,793	78,793	0
69276		CHILD		
69277		DEVELOPMENT		
69278		SERVICE SCHEME		
69279				
69280		***** -----	-----	-----
69281		TOTAL (MH) 3,71,376	3,71,376	0
69282				
69283				
69284		***** -----	-----	-----
69285		TOTAL (DDO) 12,81,51,322	11,46,15,823	1,35,35,499
69286				

69287							
69288			ASSISTANT CHEMICAL 36,157	2235	03-REIMBURSEMEN	36,157	0
69289			EXAMINER, AMRITSAR MEDICAL		T OF		
69290					CHARGES TO		
69291					PUNJAB		
69292					GOVERNMENT		
69293					PENSIONERS		
69294							
69295					44-FINANCIAL 6,000	6,000	0
69296					ASSISTANCE TO		
69297					SANGHARSHI		
69298					YODHAS		
69299							
69300				***** -----	-----		
69301							
69302			GOVERNMENT OF PUNJAB 1156				Page
69303			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
69304							
69305							
69306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

69307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
69308	-----	-----	-----	-----	-----	-----	-----	-----
69309				TOTAL (MH) 42,157			42,157	0
69310								
69311								
69312	HEALTH AND -----	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	
69313	FAMILY PUNJAB	WELFARE,						
69314	WELFARE							
69315								
69316			TOTAL (DDO) 42,157				42,157	0
69317								
69318								
69319			ASSISTANT CHEMICAL 17,04,940	2210	01-COMMUNITY		4,69,428	12,35,512
69320			EXAMINER, GOVERNMENT OF PUNJAB CENTRES		HEALTH			
69321								
69322					01-MEDICAL 36,06,685		17,92,735	18,13,950
69323					RELIEF TO			
69324					HOSPITALS AND			
69325					DISPENSARIES			
69326								
69327					01-NATIONAL 25,85,845		19,10,821	6,75,024

69328		MALARIA		
69329		ERADICATION		
69330		PROGRAMME		
69331		(RURAL) (50-50)		
69332				
69333		01-PRIMARY 40,18,509	19,17,875	21,00,634
69334		HEALTH CENTRES		
69335				
69336		01-SUBSIDIARY 47,49,213	35,78,296	11,70,917
69337		HEALTH CENTRES		
69338				
69339		04-OTHER 1,16,800	0	1,16,800
69340		PREVENTIVE		
69341		MEASURES		
69342				
69343		05-NATIONAL 2,49,885	1,81,745	68,140
69344		TUBERCULOSIS		

69345		CONTROL		
69346		PROGRAMME		
69347				
69348		07-MEDICAL 1,86,300	1,18,432	67,868
69349		RELIEF TO OTHER		
69350		HOSPITALS AND		
69351		DISPENSARIES		
69352				
69353		29-RURAL FAMILY 6,14,770	6,14,770	0
69354		WELFARE		
69355		SERVICES		

69357		***** -----	-----	-----
69358		TOTAL (MH) 1,78,75,104	1,06,26,259	72,48,845

69364

69365

69366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
69367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

69368 -----

69369 *****

69370	HEALTH AND 1,78,75,104	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,06,26,259	72,48,845
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69371	FAMILY PUNJAB	WELFARE,					
-------	------------------	----------	--	--	--	--	--

69372	WELFARE						
-------	---------	--	--	--	--	--	--

69373

69374

69375

69376		ASSISTANT CIVIL SURAGEON,TARN	1,49,835	2210	01-COMMUNITY	1,49,835	0
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69377		TARAN CENTRES			HEALTH		
-------	--	------------------	--	--	--------	--	--

69378

69379					01-DRUG CONTROL 3,30,512	3,19,697	10,815
-------	--	--	--	--	-----------------------------	----------	--------

69380					01-FOOD 10,48,763	8,79,982	1,68,781
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69381

INSPECTORATE

69382

69383					01-HEALTH 10,59,707	9,72,547	87,160
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69384

STATISTICS

69385

69386		01-MEDICAL 8,22,492	8,14,092	8,400
69387		RELIEF TO		
69388		HOSPITALS AND		
69389		DISPENSARIES		
69390				
69391		01-NATIONAL 22,06,147	19,46,995	2,59,152
69392		MALARIA		
69393		ERADICATION		
69394		PROGRAMME		
69395		(RURAL) (50-50)		
69396				
69397		01-PRIMARY 24,85,637	19,87,017	4,98,620
69398		HEALTH CENTRES		
69399				
69400		01-SUBSIDIARY 74,994	74,994	0
69401		HEALTH CENTRES		

69402					
69403			02-DISTRICT 3,34,32,625	2,96,14,891	38,17,734
69404			ADMINISTRATION		
69405					
69406			07-MEDICAL 19,85,442	14,90,638	4,94,804
69407			RELIEF TO OTHER		
69408			HOSPITALS AND		
69409			DISPENSARIES		
69410					
69411			29-RURAL FAMILY 94,586	94,586	0
69412			WELFARE		
69413			SERVICES		
69414					
69415		***** -----		-----	-----
69416			TOTAL (MH) 6,15,65,844	4,89,71,533	1,25,94,311
69417					
69418					
69419		2235 8,17,684	03-REIMBURSEMEN	8,17,684	0
69420			T OF MEDICAL		

69421								Page
69422	GOVERNMENT OF PUNJAB 1158							
69423	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
69424								
69425								
69426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
69427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
69428	----- -----	-----	-----	-----	-----	-----	-----	
69429					CHARGES TO			
69430					PUNJAB			
69431					GOVERNMENT			
69432					PENSIONERS			
69433								
69434	HEALTH AND 2,459	DIRECTOR, HEALTH & FAMILY ASSISTANT	CIVIL SURAGEON,TARN	2235	04-LEGAL AID TO	2,459	0	
69435	FAMILY POOR	WELFARE, PUNJAB	TARAN		THE			
69436	WELFARE							
69437								
69438					06-INTEGRATED 12,74,840	12,74,840	0	
69439					CHILD			
69440					DEVELOPMENT			

69441		SERVICES		
69442		HONORARIUM TO		
69443		ANGANWADI		
69444		WORKERS AND		
69445		HELPERS		
69446				
69447		09 - INTEGRATED 25,93,872	25,93,872	0
69448		CHILD		
69449		DEVELOPMENT		
69450		SERVICE SCHEME		
69451				
69452		***** -----	-----	-----
69453		TOTAL (MH) 46,88,855	46,88,855	0
69454				
69455				
69456		***** -----	-----	-----
69457		TOTAL (DDO) 6,62,54,699	5,36,60,388	1,25,94,311
69458				
69459				

69460	ASSISTANT CIVIL SURGEON, FARIDKOT 2210 77,597	01-COMMUNITY	77,597	0
69461		HEALTH CENTRES		
69462				
69463		01-DRUG CONTROL 18,91,083	15,95,398	2,95,685
69464		01-FOOD 22,28,596	19,96,547	2,32,049
69465		INSPECTORATE		
69466				
69467		01-HEALTH 17,59,941	15,46,915	2,13,026
69468		STATISTICS		
69469				
69470		01-MEDICAL 1,10,70,434	99,12,232	11,58,202
69471		RELIEF TO		
69472		HOSPITALS AND		
69473		DISPENSARIES		
69474				
69475		01-MEDICAL 42,878	42,878	0
69476		RELIEF TO SHRI		

69477					GURU TEG		
69478					BAHADUR		
69479					HOSPITAL,		
69480					AMRITSAR		
69481							
69482			GOVERNMENT OF PUNJAB				Page
			1159				
69483			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
69484							
69485							
69486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
69487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
69488	----- -----	-----	-----	-----	-----	-----	-----
69489							
69490	HEALTH AND 1,50,74,688	DIRECTOR, HEALTH & FAMILY ASSISTANT	CIVIL SURGEON,FARIDKOT	2210	01-NATIONAL	1,35,71,535	15,03,153
69491	FAMILY MALARIA	WELFARE, PUNJAB					
69492	WELFARE ERADICATION						
69493					PROGRAMME		
69494					(RURAL) (50-50)		
69495							
69496					01-PRIMARY 95,28,758	87,87,511	7,41,247
69497					HEALTH		

	CENTRES		
69498			
69499	01-PUNJAB 24,41,204	21,66,714	2,74,490
69500	PUBLIC HEALTH		
69501	LABORATORIES		
69502			
69503	01-SUBSIDIARY 58,38,351	52,80,652	5,57,699
69504	HEALTH CENTRES		
69505			
69506	02-DISTRICT 1,86,96,240	1,63,24,365	23,71,875
69507	ADMINISTRATION		
69508			
69509	04-OTHER 1,07,22,001	96,45,953	10,76,048
69510	PREVENTIVE		
69511	MEASURES		
69512			
69513	05-NATIONAL 68,25,120	57,72,019	10,53,101
69514	TUBERCULOSIS		

69515		CONTROL		
69516		PROGRAMME		
69517				
69518		07-MEDICAL 9,34,62,424	8,33,66,231	1,00,96,193
69519		RELIEF TO OTHER		
69520		HOSPITALS AND		
69521		DISPENSARIES		
69522				
69523		29-RURAL FAMILY 17,792	17,792	0
69524		WELFARE		
69525		SERVICES		
69526				
69527		***** -----	-----	-----
69528		TOTAL (MH) 17,96,77,107	16,01,04,339	1,95,72,768
69529				
69530				
69531		***** -----	-----	-----
69532		TOTAL (DD0) 17,96,77,107	16,01,04,339	1,95,72,768

69533

69534

69535

ASSISTANT CONTROLLER (F&A) CIVIL 2235
43,69,500

03-STATE SOCIAL

0

43,69,500

69536

SURGEON,ASSISTANT CONTROLLER
ASSISTANCE

69537

(F&A) CIVIL SURGEON
PROGRAMME

69538

69539

04-LEGAL AID TO
38,000

0

38,000

69540

THE
POOR

69541

69542

GOVERNMENT OF PUNJAB
1160

Page

69543

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

69544

69545

69546

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

69547

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

69548

69549

69550

HEALTH AND
3,02,000

DIRECTOR, HEALTH & FAMILY

ASSISTANT CONTROLLER (F&A) CIVIL 2235

09-NATIONAL

3,02,000

0

69551

FAMILY
SOCIAL

WELFARE, PUNJAB

SURGEON,ASSISTANT CONTROLLER

69552

WELFARE
ASSISTANCE

(F&A) CIVIL SURGEON

69553

PROGRAMME

69554

(ADDITIONAL

69555				CENTRAL		
69556				ASSISTANCE)		
69557						
69558			*****			
69559			TOTAL (MH)		3,02,000	44,07,500
69560			47,09,500			
69561						
69562			*****			
69563			TOTAL (DD0)		3,02,000	44,07,500
69564			47,09,500			
69565						
69566		ASSISTANT CONTROLLER (F&A) FOR	2211	01-DIRECTION	90,43,249	17,57,983
69567		1,08,01,232				
69568		CIVIL SURGEON, KAPURTHALA				
69569		AND				
69570				01-OTHER	3,46,487	50,300
69571				3,96,787		
69572				SERVICES		
69573				AND		
69574				SUPPLIES		
69575						
69576			*****			
69577						

69575		TOTAL (MH) 1,11,98,019		93,89,736	18,08,283
69576					
69577					
69578		***** -----		-----	-----
69579		TOTAL (DDO) 1,11,98,019		93,89,736	18,08,283
69580					
69581					
69582		ASSISTANT CONTROLLER (F&A), CIVIL 2210 25,41,122	01-DRUG CONTROL	16,48,775	8,92,347
69583		SURGEON SAS NAGAR			
69584					
69585			01-FOOD 24,02,103	19,78,900	4,23,203
69586			INSPECTORATE		
69587					
69588			01-HEALTH 2,13,178	1,95,938	17,240
69589			STATISTICS		
69590					
69591			01-NATIONAL 81,839	73,839	8,000
69592			MALARIA		
69593			ERADICATION		
69594			PROGRAMME		

69595					(RURAL) (50-50)		
69596							
69597					01-PRIMARY 9,285	9,285	0
69598					HEALTH CENTRES		
69599							
69600					01-PUNJAB 26,47,610	24,75,400	1,72,210
69601							
69602			GOVERNMENT OF PUNJAB 1161				Page
69603			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
69604							
69605							
69606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
69607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
69608	----- -----	----- -----	----- -----	-----	-----	-----	-----
69609					PUBLIC HEALTH		
69610					LABORATORIES		
69611							
69612	HEALTH AND 3,82,37,738	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A), CIVIL	2210		02-DISTRICT	3,39,39,710	42,98,028
69613	FAMILY ADMINISTRATION	WELFARE, PUNJAB	SURGEON SAS NAGAR				
69614	WELFARE						
69615							

69616		02-URBAN 3,750	3,750	0
69617		HOSPITALS AND		
69618		DISPENSARIES		
69619				
69620		03-DIRECTION 4,53,048	4,53,048	0
69621		(DIRECTORATE		
69622		RESEARCH AND		
69623		MEDICAL		
69624		EDUCATION.)		
69625				
69626		07-MEDICAL 2,99,34,515	2,63,09,023	36,25,492
69627		RELIEF TO OTHER		
69628		HOSPITALS AND		
69629		DISPENSARIES		
69630				
69631		29-RURAL FAMILY 3,481	3,481	0
69632		WELFARE		

69633		SERVICES		
69634				
69635		44-GURU GOBIND 1,27,00,952	1,27,00,952	0
69636		SINGH MEDICAL		
69637		COLLEGE/HOSPITA		
69638		L, FARIDKOT		
69639				
69640		***** -----	-----	-----
69641		TOTAL (MH) 8,92,28,621	7,97,92,101	94,36,520
69642				
69643				
69644		***** -----	-----	-----
69645		TOTAL (DDO) 8,92,28,621	7,97,92,101	94,36,520
69646				
69647				
69648	ASSISTANT CONTROLLER (F&A), CIVIL 2211 72,47,397	01-DIRECTION	64,31,524	8,15,873
69649	SURGEON, LUDHIANA AND			
69650		ADMINISTRATION		
69651				
69652		01-OTHER	16,29,901	1,92,725

						18,22,626	
69653					SERVICES AND		
69654					SUPPLIES		
69655							
69656					01-URBAN FAMILY 49,09,402	38,01,583	11,07,819
69657					WELFARE		
69658					SERVICES		
69659							
69660					02-REVAMPING OF 2,32,03,246	2,06,05,322	25,97,924
69661							
69662		GOVERNMENT OF PUNJAB 1162					Page
69663		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
69664							
69665							
69666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
69667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
69668	----- -----	-----	-----	-----	-----	-----	-----
69669					ORGANISATION OF		
69670					SERVICES		
69671							

69672	HEALTH AND 21,75,081	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A), CIVIL 2211	05-REVAMPING OF	21,75,081	0
69673	FAMILY WELFARE, PUNJAB ORGANISATIONAL	SURGEON, LUDHIANA			
69674	WELFARE SERVICES				
69675					
69676			08-REVAMPING OF 97,34,635	93,31,428	4,03,207
69677			ORGANISATIONAL		
69678			SERVICES OF		
69679			DELIVERY SYSTEM		
69680					
69681		***** -----	-----		
69682		TOTAL (MH) 4,90,92,387		4,39,74,839	51,17,548
69683					
69684					
69685		***** -----	-----		
69686		TOTAL (DDO) 4,90,92,387		4,39,74,839	51,17,548
69687					
69688					
69689		ASSISTANT CONTROLLER CIVIL 8,00,000	2235 02-EX-GRATIA	8,00,000	0
69690		SURGEON, MUKTSAR TO	PAYMENTS		
69691			FAMILIES OF		
69692			MINISTERS,		

69693		GOVERNMENT		
69694		SERVANTS ETC.		
69695		DYING IN		
69696		HARNESS		
69697				
69698		03-REIMBURSEMEN 10,17,344	7,63,250	2,54,094
69699		T OF MEDICAL		
69700		CHARGES TO		
69701		PUNJAB		
69702		GOVERNMENT		
69703		PENSIONERS		
69704				
69705		08-DIRECTORATE 1,35,786	1,35,786	0
69706		FOR RELIEF TO		
69707		PERSONS		
69708		AFFECTED		

					BY		
69709					RIOTS		
69710							
69711					35-FINANCIAL 15,00,000	15,00,000	0
69712					ASSISTANCE TO		
69713					THE FAMILIES OF		
69714					FARMERS/FARM		
69715					LABOURERS WHO		
69716					COMMITTED		
69717					SUICIDE DUE TO		
69718					INDEBTEDNESS		
69719							
69720				***** -----		-----	
69721							
69722			GOVERNMENT OF PUNJAB 1163				Page
69723			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
69724							
69725							
69726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

69727	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH		
69727	EXPENDITURE					
69728	-----	-----	-----	-----	-----	-----
69728	-----					
69729			TOTAL (MH)	31,99,036	2,54,094	
69729			34,53,130			
69730						
69731						
69732	HEALTH AND DIRECTOR, HEALTH & FAMILY *****			-----	-----	
69732	-----					
69733	FAMILY WELFARE,					
69733	PUNJAB					
69734	WELFARE					
69735						
69736		TOTAL (DDO)		31,99,036	2,54,094	
69736		34,53,130				
69737						
69738						
69739		ASSISTANT CONTROLLER CIVIL	2235	03-REIMBURSEMEN	25,98,917	4,56,771
69739		30,55,688				
69740		SURGOEN, MOHALI		T OF		
69740		MEDICAL				
69741				CHARGES		
69741				TO		
69742				PUNJAB		
69743				GOVERNMENT		
69744				PENSIONERS		
69745						
69746			*****	-----	-----	
69746			-----			
69747			TOTAL (MH)	57,97,953	7,10,865	
69747			65,08,818			

69748

69749

69750

69751

TOTAL (DDO) 57,97,953 7,10,865
65,08,818

69752

69753

69754

ASSISTANT CONTROLLER F&A FOR 2235 03-REIMBURSEMEN 2,44,219 0
2,44,219

69755

CIVIL SURGEON, BHATINDA T OF
MEDICAL

69756

CHARGES
TO

69757

PUNJAB

69758

GOVERNMENT

69759

PENSIONERS

69760

69761

04-LEGAL AID TO 1,38,314 0
1,38,314

69762

THE
POOR

69763

69764

09-INTEGRATED 4,66,800 0
4,66,800

69765

CHILD

69766

DEVELOPMENT

69767	SERVICE SCHEME					
69768						
69769	***** -----					
69770	TOTAL (MH) 8,49,333					
69771						
69772						
69773	***** -----					
69774	TOTAL (DDO) 8,49,333					
69775						
69776						
69777	ASSISTANT CONTROLLER FINANCE & 27,56,894					
69778	ACCOUNTS, CIVIL SURGEON,					
69779	HOSHIARPUR					
69780						
69781						
69782	GOVERNMENT OF PUNJAB 1164					
69783	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
69784						
69785						
69786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
69787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
69788	----- -----	-----	-----	-----	-----	-----
69789	HEALTH AND 14,13,160	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER FINANCE &	2210	01-FOOD	12,32,158
69790	FAMILY INSPECTORATE	WELFARE, PUNJAB	ACCOUNTS, CIVIL SURGEON,			1,81,002

69791	WELFARE HOSHIARPUR			
69792				
69793		01-HEALTH 2,62,836	2,62,836	0
69794		STATISTICS		
69795				
69796		01-MEDICAL 9,30,877	6,77,745	2,53,132
69797		RELIEF TO		
69798		HOSPITALS AND		
69799		DISPENSARIES		
69800				
69801		01-NATIONAL 1,83,40,380	1,57,87,135	25,53,245
69802		MALARIA		
69803		ERADICATION		
69804		PROGRAMME		
69805		(RURAL) (50-50)		
69806				
69807		01-PRIMARY 34,88,587	31,07,549	3,81,038

69808	HEALTH CENTRES		
69809			
69810	01-PUNJAB 8,28,512	8,28,512	0
69811	PUBLIC HEALTH		
69812	LABORATORIES		
69813			
69814	01-TRAINING OF 58,11,754	49,79,598	8,32,156
69815	PARA HEALTH		
69816	STAFF		
69817			
69818	02-DISTRICT 2,60,62,032	2,31,99,199	28,62,833
69819	ADMINISTRATION		
69820			
69821	04-OTHER 19,99,081	17,71,653	2,27,428
69822	PREVENTIVE		
69823	MEASURES		
69824			
69825	05-NATIONAL	79,71,083	10,79,248

			90,50,331	
69826			TUBERCULOSIS	
69827			CONTROL	
69828			PROGRAMME	
69829				
69830			07-MEDICAL 16,15,77,931	14,24,44,789 1,91,33,142
69831			RELIEF TO OTHER	
69832			HOSPITALS AND	
69833			DISPENSARIES	
69834				
69835		***** -----	-----	-----
69836		TOTAL (MH) 23,25,22,375	20,47,05,405	2,78,16,970
69837				
69838				
69839		2235 1,49,600	01-PENSION AND	1,49,600 0
69840			OTHER BENEFITS	
69841				
69842	GOVERNMENT OF PUNJAB 1165			Page
69843	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			

69844

69845

69846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
69847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

69848	-----	-----	-----	-----	-----	-----	-----

69849					TO THE FREEDOM		
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69850					FIGHTERS AND		
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69851					THEIR WARDS		
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69852

69853	HEALTH AND 1,55,234	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER FINANCE &	2235	03-REIMBURSEMEN	1,55,234	0
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69854	FAMILY MEDICAL	WELFARE, PUNJAB	ACCOUNTS,CIVIL SURGEON,		T OF		
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69855	WELFARE TO		HOSHIARPUR		CHARGES		
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69856					PUNJAB		
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69857					GOVERNMENT		
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69858					PENSIONERS		
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69859

69860				*****		-----	-----

69861				TOTAL (MH)		3,04,834	0
				3,04,834			

69862

69863

69864			*****			-----	-----
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69865	TOTAL (DD0) 23,28,27,209			20,50,10,239	2,78,16,970
69866					
69867					
69868	ASSISTANT CONTROLLER(F&A),O/O 2,56,67,829	2210	01-COMMUNITY	2,27,08,305	29,59,524
69869	CIVIL SURGEON, NAWANSAHAR CENTRES		HEALTH		
69870					
69871			01-DRUG CONTROL 34,32,728	30,12,580	4,20,148
69872			01-FOOD 13,49,275	12,50,896	98,379
69873			INSPECTORATE		
69874					
69875			01-HEALTH 48,10,606	43,02,858	5,07,748
69876			STATISTICS		
69877					
69878			01-MEDICAL 3,91,628	3,91,628	0
69879			RELIEF TO		
69880			HOSPITALS AND		
69881			DISPENSARIES		
69882					
69883			01-NATIONAL	3,31,42,550	40,44,334

		3, 71, 86, 884		
69884		MALARIA		
69885		ERADICATION		
69886		PROGRAMME		
69887		(RURAL) (50-50)		
69888				
69889		01-PRIMARY 1, 68, 40, 623	1, 39, 26, 473	29, 14, 150
69890		HEALTH CENTRES		
69891				
69892		01-PUNJAB 5, 02, 364	4, 35, 968	66, 396
69893		PUBLIC HEALTH		
69894		LABORATORIES		
69895				
69896		01-SUBSIDIARY 4, 65, 431	4, 65, 431	0
69897		HEALTH CENTRES		
69898				
69899		02-DISTRICT 2, 16, 01, 066	1, 93, 73, 445	22, 27, 621

69900	ADMINISTRATION						
69901							
69902	GOVERNMENT OF PUNJAB 1166						Page
69903	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
69904							
69905							
69906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
69907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
69908	----- -----	-----	-----	-----	-----	-----	-----
69909							
69910	HEALTH AND 29,67,695	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER(F&A),0/0		2210	04-OTHER	26,45,747	3,21,948
69911	FAMILY PREVENTIVE	WELFARE, PUNJAB	CIVIL SURGEON,NAWANSAHAR				
69912	WELFARE MEASURES						
69913							
69914					05-NATIONAL 82,09,760	73,10,730	8,99,030
69915							
69916							
69917							
69918							
69919					06-NATIONAL 18,73,475	16,57,871	2,15,604
69920							
					LEPROSY CONTROL		

69921		PROGRAMME		
69922				
69923		07-MEDICAL 4,51,56,372	4,01,88,177	49,68,195
69924		RELIEF TO OTHER		
69925		HOSPITALS AND		
69926		DISPENSARIES		
69927				
69928		29-RURAL FAMILY 89,872	89,872	0
69929		WELFARE		
69930		SERVICES		
69931				
69932		30-POSTPARTUM 49,929	49,929	0
69933		PROGRAMME		
69934				
69935		***** -----	-----	-----
69936		TOTAL (MH) 17,05,95,537	15,09,52,460	1,96,43,077
69937				
69938				

69939	***** -----			-----	
69940	TOTAL (DD0) 17,05,95,537			15,09,52,460	1,96,43,077
69941					
69942					
69943	ASSISTANT CONTROLLER, 1,31,40,50,000	2210	01-ASSISTANCE	1,28,55,00,000	2,85,50,000
69944	(F&A),DIRECTOR HEALTH & FAMILY PUNJAB		TO		
69945	WELFARE CHANDIGARH SYSTEM		HEALTH		
69946			CORPORATION		
69947					
69948			01-ASSISTANCE 2,23,86,754	2,12,61,754	11,25,000
69949			TO PUNJAB RED		
69950			CROSS SOCIETY		
69951					
69952			01-COMMUNITY 7,96,753	7,16,049	80,704
69953			HEALTH CENTRES		
69954					
69955			01-CREATION OF 21,44,00,000	9,60,00,000	11,84,00,000
69956			CANCER AND DRUG		
69957			DE-ADDICTION		

69958

TREATMENT

69959

INFRASTRUCTURE

69960

69961

69962

GOVERNMENT OF PUNJAB
1167

Page

69963

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

69964

69965

69966

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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69967

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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69968

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69969

HEALTH AND 18,75,38,049	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,		2210	01-DIRECTION	16,03,92,759	2,71,45,290
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69970

FAMILY FAMILY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH &				
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69971

WELFARE CHANDIGARH		WELFARE				
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69972

69973

				01-HEALTH 1,80,00,079	1,56,98,754	23,01,325
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69974

STATISTICS

69975

69976

				01-MEDICAL 93,689	83,100	10,589
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69977

RELIEF
TO

69978

HOSPITALS
AND

69979	DISPENSARIES		
69980			
69981	01-NATIONAL 72,73,840	66,28,688	6,45,152
69982	MALARIA		
69983	ERADICATION		
69984	PROGRAMME		
69985	(RURAL) (50-50)		
69986			
69987	01-PRIMARY 52,50,450	44,43,154	8,07,296
69988	HEALTH CENTRES		
69989			
69990	04-OTHER 65,18,795	57,60,626	7,58,169
69991	PREVENTIVE		
69992	MEASURES		
69993			
69994	05-NATIONAL 74,68,239	69,71,812	4,96,427
69995	TUBERCULOSIS		

69996	CONTROL		
69997	PROGRAMME		
69998			
69999	05-NATIONAL 8,85,33,000	8,05,33,000	80,00,000
70000	URBAN HEALTH		
70001	MISSION		
70002			
70003	06-NATIONAL 86,69,475	74,05,097	12,64,378
70004	LEPROSY CONTROL		
70005	PROGRAMME		
70006			
70007	06-NATIONAL 1,81,21,61,000	1,57,19,53,000	24,02,08,000
70008	RURAL HEALTH		
70009	MISSION		
70010			
70011	06-PUNJAB STATE 45,56,00,000	20,40,00,000	25,16,00,000
70012	CANCER AND		

					DRUG		
70013					ADDICTION		
70014					TREATMENT		
70015					INFRASTRUCTURE		
70016							
70017					07-MEDICAL 3,31,44,586	2,98,61,942	32,82,644
70018					RELIEF TO OTHER		
70019					HOSPITALS AND		
70020					DISPENSARIES		
70021							
70022			GOVERNMENT OF PUNJAB 1168				Page
70023			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
70024							
70025							
70026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
70027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
70028	----- -----	-----	-----	-----	-----	-----	-----
70029							
70030	HEALTH AND 12,90,66,666	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,		2210	13-IMPLEMENTATI	10,56,00,000	2,34,66,666
70031	FAMILY EMERGENCY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY		ON OF		
70032	WELFARE		WELFARE CHANDIGARH				

MEDICAL					
70033		RESPONSE			
70034		SERVICES IN THE			
70035		STATE			
70036					
70037		24-ASSISTANCE 55,41,38,811	55,41,38,811	0	
70038		TO PUNJAB			
70039		HEALTH SYSTEM			
70040		CORPORATION			
70041					
70042		29-RURAL FAMILY 25,000	0	25,000	
70043		WELFARE			
70044		SERVICES			
70045					
70046		49-IMPLEMENTATI 27,42,66,666	22,44,00,000	4,98,66,666	
70047		ON OF EMERGENCY			
70048		MEDICAL			

70049		RESPONSE		
70050		SERVICES IN THE		
70051		STATE		
70052				
70053		56-NATIONAL 6,53,97,12,000	4,70,67,92,000	1,83,29,20,000
70054		RURAL HEALTH		
70055		MISSION		
70056				
70057		65-NATIONAL 19,00,67,000	17,30,67,000	1,70,00,000
70058		URBAN HEALTH		
70059		MISSION		
70060				
70061		***** -----	-----	-----
70062		TOTAL (MH) 11,86,91,60,852	9,26,12,07,546	2,60,79,53,306
70063				
70064				
70065	2235 1,25,48,230	03-REIMBURSEMEN	98,02,238	27,45,992
70066		T OF MEDICAL		

70067					CHARGES TO		
70068					PUNJAB		
70069					GOVERNMENT		
70070					PENSIONERS		
70071							
70072				*****			
70073				TOTAL (MH)		98,02,238	27,45,992
70074				1,25,48,230			
70075							
70076				*****			
70077				TOTAL (DDO)		9,27,10,09,784	2,61,06,99,298
70078				11,88,17,09,082			
70079							
70080			ASSISTANT CONTROLLER, (F&A) FOR	2210	01-MEDICAL	4,59,544	0
70081			4,59,544				
70082			GOVERNMENT OF PUNJAB				
70083			1169				
70084							
70085							
70086	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
70087	PROGRESSIVE						
70088	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
70089	EXPENDITURE						
70090							
70091							
70092							
70093							
70094							
70095							
70096							
70097							
70098							
70099							
70100							

70089			CIVIL SURGEON SHRI		RELIEF TO		
70090					GURU TEG		
70091					BAHADUR		
70092					HOSPITAL,		
70093					AMRITSAR		
70094							
70095				***** -----		-----	-----
70096				TOTAL (MH) 4,59,544		4,59,544	0
70097							
70098							
70099			***** -----			-----	-----
70100			TOTAL (DDO) 4,59,544			4,59,544	0
70101							
70102							
70103	HEALTH AND 15,96,709	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR	2210	01-COMMUNITY		11,61,668	4,35,041
70104	FAMILY CENTRES	WELFARE, PUNJAB	CIVIL SURGEON, FEROZEPUR	HEALTH			
70105	WELFARE						
70106							
70107				01-DIRECTION 3,85,880		3,85,880	0
70108				01-DRUG CONTROL 22,02,140		19,91,578	2,10,562

70109		01-FOOD 3,74,910	3,64,095	10,815
70110		INSPECTORATE		
70111				
70112		01-HEALTH 10,12,355	9,32,509	79,846
70113		STATISTICS		
70114				
70115		01-MEDICAL 19,413	0	19,413
70116		RELIEF TO		
70117		HOSPITALS AND		
70118		DISPENSARIES		
70119				
70120		01-NATIONAL 1,56,40,887	1,40,62,637	15,78,250
70121		MALARIA		
70122		ERADICATION		
70123		PROGRAMME		
70124		(RURAL) (50-50)		
70125				

70126		01-PRIMARY 7,13,850	5,98,190	1,15,660
70127		HEALTH CENTRES		
70128				
70129		01-PUNJAB 8,30,528	7,38,982	91,546
70130		PUBLIC HEALTH		
70131		LABORATORIES		
70132				
70133		01-RURAL 35,76,582	35,73,072	3,510
70134		DISPENSARIES		
70135				
70136		02-DISTRICT 1,92,70,617	1,76,63,328	16,07,289
70137		ADMINISTRATION		
70138				
70139		02-URBAN 7,68,605	7,66,655	1,950
70140		HOSPITALS AND		

70145

70146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
70147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
70148	----- -----						
70149					DISPENSARIES		
70150							
70151	HEALTH AND 2,02,079	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR		2210	03-OTHER	2,02,079	0
70152	FAMILY AND	WELFARE, PUNJAB	CIVIL SURGEON, FEROZEPUR		HOSPITALS		
70153	WELFARE DISPENSARIES						
70154					(AUSHDHALAYA)		
70155							
70156					04-OTHER 17,77,456	15,88,556	1,88,900
70157					PREVENTIVE		
70158					MEASURES		
70159							
70160					05-NATIONAL 93,92,477	82,97,466	10,95,011
70161					TUBERCULOSIS		
70162					CONTROL		
70163					PROGRAMME		

70164					
70165			07-MEDICAL 10,64,10,189	9,13,61,367	1,50,48,822
70166			RELIEF TO OTHER		
70167			HOSPITALS AND		
70168			DISPENSARIES		
70169					
70170			30-POSTPARTUM 6,56,083	5,86,549	69,534
70171			PROGRAMME		
70172					
70173		***** -----		-----	-----
70174			TOTAL (MH) 16,48,30,760	14,42,74,611	2,05,56,149
70175					
70176					
70177		2235 20,80,816	03-REIMBURSEMEN	17,81,471	2,99,345
70178			T OF MEDICAL		
70179			CHARGES TO		
70180			PUNJAB		
70181			GOVERNMENT		

70182	PENSIONERS				
70183					
70184	*****		-----		
70185	TOTAL (MH)		17,81,471	2,99,345	
	20,80,816				
70186					
70187					
70188	*****		-----		
70189	TOTAL (DDO)		14,60,56,082	2,08,55,494	
	16,69,11,576				
70190					
70191					
70192	ASSISTANT CONTROLLER, (F&A) FOR	2210	01-COMMUNITY	54,69,206	0
	54,69,206				
70193	CIVIL SURGEON, JALANDHAR		HEALTH		
	CENTRES				
70194					
70195			01-EMPLOYEES	6,55,01,383	80,32,452
			7,35,33,835		
70196					
			STATE		
			INSURANCE		
70197					
			SCHEME		
70198					
70199			01-MEDICAL	4,76,252	0
			4,76,252		
70200					
			RELIEF		
			TO		
70201					

70203

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

70204

70205

70206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
70207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

70208

70209

HOSPITALS
AND

70210

DISPENSARIES

70211

70212

HEALTH AND
49,52,571

DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR

2210

01-NATIONAL

49,52,571

0

70213

FAMILY
MALARIA

WELFARE, PUNJAB

CIVIL SURGEON, JALANDHAR

70214

WELFARE
ERADICATION

70215

PROGRAMME

70216

(RURAL)
(50-50)

70217

70218

01-PRIMARY
1,15,71,807

1,15,71,807

0

70219

HEALTH
CENTRES

70220

70221

01-SUBSIDIARY
11,62,771

11,62,771

0

70222			HEALTH CENTRES		
70223					
70224			02-WELFARE OF 17,50,732	13,87,624	3,63,108
70225			INSURED PERSONS		
70226					
70227			04-OTHER 8,49,312	8,49,312	0
70228			PREVENTIVE		
70229			MEASURES		
70230					
70231			29-RURAL FAMILY 19,17,263	19,17,263	0
70232			WELFARE		
70233			SERVICES		
70234					
70235			***** -----	-----	-----
70236			TOTAL (MH) 10,16,83,749	9,32,88,189	83,95,560
70237					
70238					
70239		2211 58,48,839	01-DIRECTION	44,60,286	13,88,553
70240			AND		

70241		ADMINISTRATION		
70242				
70243		01-RURAL FAMILY 4,53,396	3,27,690	1,25,706
70244		WELFARE		
70245		SERVICES		
70246				
70247		01-URBAN FAMILY 19,72,512	14,75,383	4,97,129
70248		WELFARE		
70249		SERVICES		
70250				
70251		02-REVAMPING OF 29,81,225	23,38,977	6,42,248
70252		ORGANISATION OF		
70253		SERVICES		
70254				
70255		07-URBAN FAMILY 10,23,757	8,12,243	2,11,514
70256		WELFARE		
70257				

	SERVICES						
70258							
70259				08-REVAMPING OF 8,05,630		6,18,466	1,87,164
70260				ORGANISATIONAL			
70261							
70262		GOVERNMENT OF PUNJAB 1172					Page
70263		DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
70264							
70265							
70266	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
70267	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
70268	----- -----	-----	-----	-----	-----	-----	-----
70269					SERVICES OF		
70270					DELIVERY SYSTEM		
70271							
70272				***** -----		-----	-----
70273				TOTAL (MH) 1,30,85,359		1,00,33,045	30,52,314
70274							
70275							
70276	HEALTH AND 1,00,000	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR		2235	01-DEPOSIT	1,00,000	0
70277	FAMILY LINKED	WELFARE, PUNJAB	CIVIL SURGEON, JALANDHAR				
70278	WELFARE INSURANCE						

70279	SCHEME		
70280			
70281	02-EX-GRATIA 1,00,000	1,00,000	0
70282	PAYMENTS TO		
70283	FAMILIES OF		
70284	MINISTERS,		
70285	GOVERNMENT		
70286	SERVANTS ETC .		
70287	DYING IN		
70288	HARNESS		
70289			
70290	03-REIMBURSEMEN 19,94,893	19,94,893	0
70291	T OF MEDICAL		
70292	CHARGES TO		
70293	PUNJAB		
70294	GOVERNMENT		

70295

PENSIONERS

70296

70297

70298

TOTAL (MH) 21, 94, 893 0
21, 94, 893

70299

70300

70301

70302

TOTAL (DDO) 10, 55, 16, 127 1, 14, 47, 874
11, 69, 64, 001

70303

70304

70305

ASSISTANT CONTROLLER, (F&A), 2210 01-DRUG CONTROL 6, 98, 741 1, 94, 355
8, 93, 096

70306

CIVIL SURGEON,
MANSA

70307

70308

01-FOOD 7, 07, 160 10, 815
7, 17, 975

70309

INSPECTORATE

70310

70311

01-MEDICAL 3, 80, 791 35, 850
4, 16, 641

70312

RELIEF
TO

70313

HOSPITALS
AND

70314

DISPENSARIES

70315							
70316				01-NATIONAL 31,883		29,603	2,280
70317				MALARIA			
70318				ERADICATION			
70319				PROGRAMME			
70320				(RURAL) (50-50)			
70321							
70322		GOVERNMENT OF PUNJAB 1173					Page
70323		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
70324							
70325							
70326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
70327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
70328	----- -----	-----	-----	-----	-----	-----	-----
70329							
70330	HEALTH AND 74,728	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A),		2210	01-PRIMARY	74,728	0
70331	FAMILY CENTRES	WELFARE, PUNJAB	CIVIL SURGEON, MANSA		HEALTH		
70332	WELFARE						
70333							
70334					02-DISTRICT 3,61,49,642	3,23,66,892	37,82,750
70335					ADMINISTRATION		

70336					
70337			07-MEDICAL 85,57,365	80,64,681	4,92,684
70338			RELIEF TO OTHER		
70339			HOSPITALS AND		
70340			DISPENSARIES		
70341					
70342		***** -----		-----	-----
70343			TOTAL (MH) 4,68,41,330	4,23,22,596	45,18,734
70344					
70345					
70346		2235 20,79,279	03-REIMBURSEMEN	19,40,240	1,39,039
70347			T OF MEDICAL		
70348			CHARGES TO		
70349			PUNJAB		
70350			GOVERNMENT		
70351			PENSIONERS		
70352					
70353		***** -----		-----	-----

70354			TOTAL (MH) 20,79,279			19,40,240	1,39,039
70355							
70356							
70357			***** -----			-----	-----
70358			TOTAL (DDO) 4,89,20,609			4,42,62,836	46,57,773
70359							
70360							
70361		ASSISTANT CONTROLLER, (F&A), ESI 5,02,47,904	2210	01-EMPLOYEES		4,21,86,510	80,61,394
70362		HOSPITAL, PHAGWARA INSURANCE		STATE			
70363				SCHEME			
70364							
70365			***** -----			-----	-----
70366			TOTAL (MH) 5,02,47,904			4,21,86,510	80,61,394
70367							
70368							
70369			***** -----			-----	-----
70370		TOTAL (DDO) 5,02,47,904				4,21,86,510	80,61,394
70371							
70372							
70373		ASSISTANT CONTROLLER, (F&A), FOR 1,48,25,977	2210	01-COMMUNITY		1,11,78,644	36,47,333
70374		CIVIL SURGEON, LUDHIANA CENTRES		HEALTH			
70375							
70376				01-DRUG CONTROL		30,42,728	65,100

						31,07,828	
70377					01-EMPLOYEES 40,163	40,163	0
70378					STATE INSURANCE		
70379					SCHEME		
70380							
70381							
70382			GOVERNMENT OF PUNJAB 1174				Page
70383			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
70384							
70385							
70386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
70387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
70388	----- -----	-----	-----	-----	-----	-----	-----
70389	HEALTH AND 31,46,458	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A), FOR		2210	01-FOOD	28,35,936	3,10,522
70390	FAMILY INSPECTORATE	WELFARE, PUNJAB	CIVIL SURGEON, LUDHIANA				
70391	WELFARE						
70392							
70393					01-HEALTH 46,11,191	43,46,687	2,64,504
70394					STATISTICS		
70395							
70396					01-MEDICAL 33,28,562	26,13,239	7,15,323
70397					RELIEF		

70414		01-SUBSIDIARY 2,26,835	2,26,835	0
70415		HEALTH CENTRES		
70416				
70417		02-DISTRICT 1,58,91,570	1,36,29,557	22,62,013
70418		ADMINISTRATION		
70419				
70420		04-OTHER 1,07,05,594	92,53,627	14,51,967
70421		PREVENTIVE		
70422		MEASURES		
70423				
70424		05-NATIONAL 91,17,717	82,81,144	8,36,573
70425		TUBERCULOSIS		
70426		CONTROL		
70427		PROGRAMME		
70428				
70429		07-MEDICAL 16,31,77,920	14,50,58,015	1,81,19,905
70430		RELIEF TO OTHER		

70431					HOSPITALS AND		
70432					DISPENSARIES		
70433							
70434					29-RURAL FAMILY 3,04,272	2,37,084	67,188
70435					WELFARE		
70436					SERVICES		
70437							
70438				*****			
70439				TOTAL (MH) 27,46,95,030		23,97,06,774	3,49,88,256

70443

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

70444

70445

70446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
70447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
70448	-----	-----	-----	-----	-----	-----	-----

70449

70450	HEALTH AND 1,179	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A), FOR	2235	01-PENSION AND		1,179	0
70451	FAMILY BENEFITS	WELFARE, PUNJAB	CIVIL SURGEON, LUDHIANA	OTHER			
70452	WELFARE			TO THE			

	FREEDOM			
70453		FIGHTERS AND		
70454		THEIR WARDS		
70455				
70456		04-LEGAL AID TO 1,21,295	1,21,295	0
70457		THE POOR		
70458				
70459		39-CREATION OF 2,00,000	2,00,000	0
70460				
70461				
70462				
70463				
70464		***** -----	-----	-----
70465		TOTAL (MH) 27,50,17,504	24,00,29,248	3,49,88,256
70466				
70467				
70468		***** -----	-----	-----
70469		TOTAL (DDO) 27,50,17,504	24,00,29,248	3,49,88,256
70470				
70471				

70472	ASSISTANT CONTROLLER, (FINANCE & 2211 96,04,301	01-DIRECTION	83,29,398	12,74,903
70473	ACCOUNTS) CIVIL SURGEON, AND			
70474	HOSHIARPUR ADMINISTRATION			
70475				
70476		01-OTHER 23,13,839	20,76,119	2,37,720
70477		SERVICES AND		
70478		SUPPLIES		
70479				
70480		01-RURAL FAMILY 10,67,223	10,67,223	0
70481		WELFARE		
70482		SERVICES		
70483				
70484		01-TRAINING 18,64,047	16,56,235	2,07,812
70485		MULTI PURPOSE		
70486		WORKER (F)		
70487		SCHOOLS AT		
70488		GURDASPUR,		

70489

HOSHIARPUR,

70490

SANGRUR,

70491

NANGAL,

70492

BATHINDA
AND

70493

MOGA

70494

70495

70496

TOTAL (MH)
1,48,49,410

1,31,28,975

17,20,435

70497

70498

70499

2235
2,00,000

02-EX-GRATIA

2,00,000

0

70500

PAYMENTS
TO

70501

70502

GOVERNMENT OF PUNJAB
1176

Page

70503

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

70504

70505

70506

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

70507

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

70508

70509

FAMILIES

					OF		
70510					MINISTERS,		
70511					GOVERNMENT		
70512					SERVANTS ETC.		
70513					DYING IN		
70514					HARNESS		
70515							
70516	HEALTH AND 18,14,594	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (FINANCE &	2235	03-REIMBURSEMEN	16,95,603	1,18,991	
70517	FAMILY MEDICAL	WELFARE, PUNJAB	ACCOUNTS) CIVIL SURGEON,	T OF			
70518	WELFARE TO		HOSHIARPUR	CHARGES			
70519				PUNJAB			
70520				GOVERNMENT			
70521				PENSIONERS			
70522							
70523				04-LEGAL AID TO 20,604	20,604	0	
70524				THE POOR			
70525							
70526				06-INTEGRATED 50,000	50,000	0	

70527				CHILD		
70528				DEVELOPMENT		
70529				SERVICES		
70530				HONORARIUM TO		
70531				ANGANWADI		
70532				WORKERS AND		
70533				HELPERS		
70534						
70535			***** -----		-----	-----
70536			TOTAL (MH) 20,85,198		19,66,207	1,18,991
70537						
70538						
70539			***** -----		-----	-----
70540			TOTAL (DDO) 1,69,34,608		1,50,95,182	18,39,426
70541						
70542						
70543		ASSISTANT CONTROLLER,DHS FAMILY 3,60,42,729	2211	01-DIRECTION	3,21,04,134	39,38,595
70544		WELFARE, CHANDIGARH AND				
70545				ADMINISTRATION		

70546				
70547		03-REVAMPING OF 22,63,938	22,63,938	0
70548		ORGANISATION OF		
70549		SERVICE		
70550				
70551		05-REVAMPING OF 9,04,233	5,77,333	3,26,900
70552		ORGANISATIONAL		
70553		SERVICES		
70554				
70555		08-REVAMPING OF 2,50,165	2,50,165	0
70556		ORGANISATIONAL		
70557		SERVICES OF		
70558		DELIVERY SYSTEM		
70559				
70560		***** -----	-----	-----

70564

70565

70566	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
70567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

70568 -----

70569				TOTAL (MH) 3,94,61,065		3,51,95,570	42,65,495
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70570

70571

70572	HEALTH AND 46,006	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,DHS FAMILY		2235	03-REIMBURSEMEN	13,030	32,976
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70573	FAMILY MEDICAL	WELFARE, PUNJAB	WELFARE, CHANDIGARH		T OF		
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70574	WELFARE TO				CHARGES		
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70575					PUNJAB		
-------	--	--	--	--	--------	--	--

70576					GOVERNMENT		
-------	--	--	--	--	------------	--	--

70577					PENSIONERS		
-------	--	--	--	--	------------	--	--

70578

70579 *****

70580				TOTAL (MH) 3,95,07,071		3,52,08,600	42,98,471
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70581

70582

70583 *****

70584			TOTAL (DDO) 3,95,07,071			3,52,08,600	42,98,471
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70585

70586

70587	ASSISTANT CONTROLLER, ESI 5,02,98,974	2210	01-EMPLOYEES	4,50,05,113	52,93,861
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70588	DISPENSARY NO.1, HSP INSURANCE		STATE		
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70589			SCHEME		
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70590

70591		***** -----		-----	
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70592		TOTAL (MH) 5,02,98,974		4,50,05,113	52,93,861
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70593

70594

70595		2235 10,000	01-DEPOSIT	0	10,000
-------	--	----------------	------------	---	--------

70596			LINKED		
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70597			INSURANCE		
-------	--	--	-----------	--	--

70598			SCHEME		
-------	--	--	--------	--	--

70599

70600			02-EX-GRATIA 2,00,000	2,00,000	0
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70601			PAYMENTS TO		
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70602			FAMILIES OF		
-------	--	--	----------------	--	--

70603			MINISTERS,		
-------	--	--	------------	--	--

70604

			GOVERNMENT	
70605			SERVANTS ETC.	
70606			DYING IN	
70607			HARNESS	
70608				
70609			03-REIMBURSEMEN 6,17,320	5,92,41124,909
70610			T OF MEDICAL	
70611			CHARGES TO	
70612			PUNJAB	
70613			GOVERNMENT	
70614			PENSIONERS	
70615				
70616		***** -----	-----	-----
70617		TOTAL (MH) 8,27,320	7,92,411	34,909
70618				
70619				
70620	***** -----		-----	-----

70624

70626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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70628 -----

70630

70632	HEALTH AND DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, FINANCE AND 2235	01-DISTRICT	24,924	0
	24,924			

70634	WELFARE AND	SAILORS
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70636 WELFARE BOARD

70637

70638 *****

70639	TOTAL (MH)	8, 17, 335	34, 909
	8, 52, 244		

70640

70641

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70642 *****
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70643	TOTAL (DDO)	4,58,22,448	53,28,770
	5,11,51,218		

70644

70645

70646	ASSISTANT DIRECTOR 44,64,210	2235	03-REIMBURSEMEN	27,96,947	16,67,263
70647	(HOMEOPATHY), JALANDHAR MEDICAL		T OF		
70648			CHARGES TO		
70649			PUNJAB		
70650			GOVERNMENT		
70651			PENSIONERS		
70652					
70653		***** -----	-----		
70654		TOTAL (MH) 44,64,210		27,96,947	16,67,263
70655					
70656					
70657	***** -----		-----		
70658	TOTAL (DD0) 44,64,210			27,96,947	16,67,263
70659					
70660					
70661	ASSISTANT DIRECTOR 10,000	2235	01-DEPOSIT	10,000	0
70662	(HOMEOPATHY), KAPURTHALA LINKED				
70663			INSURANCE		
70664			SCHEME		
70665					

70666

04-LEGAL AID TO
46,427

46,427

0

70667

THE
POOR

70668

70669

70670

TOTAL (MH)
56,427

56,427

0

70671

70672

70673

70674

TOTAL (DDO)
56,427

56,427

0

70675

70676

70677

ASSISTANT DIRECTOR MATERNITY &
24,89,586

2210

02-DISTRICT

24,64,086

25,500

70678

CHILD WELFARE
ADMINISTRATION

70679

SERVICES, CHANDIGARH

70680

70681

70682

GOVERNMENT OF PUNJAB
1179

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70683

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

70684

70685

70686

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

70687

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

70688

70689				*****			
70690	HEALTH AND 24,89,586	DIRECTOR, HEALTH & FAMILY		TOTAL (MH)		24,64,086	25,500
70691	FAMILY PUNJAB	WELFARE,					
70692	WELFARE						
70693							
70694							
70695							
70696				*****			
70697				TOTAL (DDO) 24,89,586		24,64,086	25,500
70698							
70699							
70700		ASSISTANT DIRECTOR, HEALTH 4,07,583	2210	01-DIRECTION		3,64,923	42,660
70701		EDUCATION , PUNJAB, CHANDIGARH					
70702							
70703				04-OTHER 47,01,558		42,14,944	4,86,614
70704				PREVENTIVE			
70705				MEASURES			
70706							
70707				*****			
70708				TOTAL (MH) 75,98,727		70,43,953	5,54,774
70709							
70710							

70711		2235 1,00,000	02-EX-GRATIA	1,00,000	0
70712			PAYMENTS TO		
70713			FAMILIES OF		
70714			MINISTERS,		
70715			GOVERNMENT		
70716			SERVANTS ETC.		
70717			DYING IN		
70718			HARNESS		
70719					
70720		***** -----		-----	-----
70721		TOTAL (MH) 1,00,000		1,00,000	0
70722					
70723					
70724		***** -----		-----	-----
70725		TOTAL (DD0) 76,98,727		71,43,953	5,54,774
70726					
70727					
70728		ASSISTANT DIRECTOR, 13,89,559	2210 01-RURAL	12,53,411	1,36,148
70729		HEMEOPATHY, ASSISTANT DIRECTOR, DISPENSARIES			

70730	HEMEOPATHY, HOSHIARPUR						
70731							
70732	02-URBAN 20,60,426				18,61,754	1,98,672	
70733	HOSPITALS AND						
70734	DISPENSARIES						
70735							
70736	***** -----				-----	-----	
70737	TOTAL (MH) 34,49,985				31,15,165	3,34,820	
70738							
70739							
70740	2235 1,00,000		02-EX-GRATIA		1,00,000	0	
70741							
70742	GOVERNMENT OF PUNJAB 1180						
70743	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
70744							
70745							
70746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
70747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
70748	----- -----	-----					
70749					PAYMENTS TO		
70750					FAMILIES OF		

70751					MINISTERS,			
70752					GOVERNMENT			
70753					SERVANTS ETC.			
70754					DYING IN			
70755					HARNESS			
70756								
70757	HEALTH AND 10,900	DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR,	2235	03-REIMBURSEMEN		10,900		0
70758	FAMILY MEDICAL	WELFARE, PUNJAB		HEMEOPATHY,ASSISTANT DIRECTOR,	T OF			
70759	WELFARE TO			HEMEOPATHY, HOSHIARPUR	CHARGES			
70760				PUNJAB				
70761				GOVERNMENT				
70762				PENSIONERS				
70763								
70764			***** -----					
70765			TOTAL (MH) 1,10,900			1,10,900		0
70766								
70767								
70768		***** -----						
70769		TOTAL (DDO) 35,60,885				32,26,065		3,34,820

70770

70771

70772

ASSISTANT DIRECTOR,ASSISTANT
62,743

2235

03-REIMBURSEMEN

48,219

14,524

70773

DIRECTOR, HOEMOPATHY, SANGRUR
MEDICAL

T OF

70774

CHARGES
TO

70775

PUNJAB

70776

GOVERNMENT

70777

PENSIONERS

70778

70779

09-INTEGRATED
16,816

16,816

0

70780

CHILD

70781

DEVELOPMENT

70782

SERVICE
SCHEME

70783

70784

70785

TOTAL (MH)
79,559

65,035

14,524

70786

70787

70788

70789	TOTAL (DDO) 79,559				65,035	14,524
70790						
70791						
70792	ASSISTANT DIRECTOR, ASSISTANT 9,11,249				7,71,831	1,39,418
70793	DIRECTOR, HOMEOPATHY DISPENSARIES					
70794						
70795					02-URBAN 49,46,138	42,00,719 7,45,419
70796	HOSPITALS AND					
70797	DISPENSARIES					
70798						
70799	***** -----				-----	-----
70800	TOTAL (MH) 58,57,387				49,72,550	8,84,837

70801

70802

GOVERNMENT OF PUNJAB
1181

Page

70803

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

70804

70805

70806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
70807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
70808	----- -----	-----	-----	-----	-----	-----	-----

70809

70810

70811

70812	HEALTH AND 58,57,387	DIRECTOR, HEALTH & FAMILY TOTAL(DD0)			49,72,550	8,84,837
70813	FAMILY PUNJAB	WELFARE,				
70814	WELFARE					
70815						
70816						
70817						
70818		ASSISTANT DIRECTOR,ASSISTANT 8,777	2235	04-LEGAL AID TO	8,777	0
70819		DIRECTOR, HOMEOPATHY, LUDHIANA POOR		THE		
70820						
70821			***** -----			
70822			TOTAL(MH) 58,66,164		49,81,327	8,84,837
70823						
70824						
70825		***** -----				
70826		TOTAL(DD0) 58,66,164			49,81,327	8,84,837
70827						
70828						
70829		ASSISTANT DIRECTOR,GURDASPUR 2,89,556	2210	01-COMMUNITY	2,89,556	0
70830				HEALTH CENTRES		
70831						
70832				01-DIRECTION 1,88,101	1,88,101	0
70833				01-FOOD 4,87,286	4,11,818	75,468

70834	INSPECTORATE		
70835			
70836	01-MEDICAL 48,31,223	42,64,823	5,66,400
70837	RELIEF TO		
70838	HOSPITALS AND		
70839	DISPENSARIES		
70840			
70841	01-NATIONAL 77,76,110	54,16,364	23,59,746
70842	MALARIA		
70843	ERADICATION		
70844	PROGRAMME		
70845	(RURAL) (50-50)		
70846			
70847	01-PRIMARY 89,35,351	84,20,203	5,15,148
70848	HEALTH CENTRES		
70849			
70850	01-RURAL 14,12,724	14,12,724	0

70871							
70872	HEALTH AND 2,09,002	DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR, GURDASPUR	2210	04-OTHER	1,61,019	47,983	
70873	FAMILY PREVENTIVE	WELFARE, PUNJAB					
70874	WELFARE MEASURES						
70875							
70876				07-MEDICAL 1,59,36,391	1,53,80,207	5,56,184	
70877				RELIEF TO OTHER			
70878				HOSPITALS AND			
70879				DISPENSARIES			
70880							
70881				29-RURAL FAMILY 8,63,419	7,97,455	65,964	
70882				WELFARE			
70883				SERVICES			
70884							
70885			***** -----		-----	-----	
70886			TOTAL (MH) 4,57,57,306		4,00,52,850	57,04,456	
70887							
70888							
70889			2235 1,40,871	03-REIMBURSEMEN	1,27,271	13,600	

70890		T OF MEDICAL		
70891		CHARGES TO		
70892		PUNJAB		
70893		GOVERNMENT		
70894		PENSIONERS		
70895				
70896		04-LEGAL AID TO 68,464	68,464	0
70897		THE POOR		
70898				
70899		16-WELFARE OF 3,000	3,000	0
70900		DEFENCE SERVICE		
70901		PERSONNELS		
70902				
70903		***** -----	-----	-----
70904		TOTAL (MH) 2,12,335	1,98,735	13,600
70905				
70906				
70907	***** -----		-----	-----

70908			TOTAL (DDO) 4,59,69,641			4,02,51,585	57,18,056
70909							
70910							
70911			ASSISTANT DIRECTOR,HOMEOPATHY 16,51,781	2210	01-RURAL	16,05,693	46,088
70912					DISPENSARIES		
70913							
70914					02-URBAN 29,10,688	24,95,057	4,15,631
70915					HOSPITALS AND		
70916					DISPENSARIES		
70917							
70918				***** -----		-----	-----
70919				TOTAL (MH) 45,62,469		41,00,750	4,61,719
70920							
70921			GOVERNMENT OF PUNJAB				
70922			1183				Page
70923			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY			
70924			2022				
70925							
70926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
70927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
70928	----- -----	-----	-----	-----	-----	-----	-----
70929							
70930	HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR,HOMEOPATHY	2235	03-REIMBURSEMEN	2,48,904	99,588

	3,48,492								
70931	FAMILY MEDICAL	WELFARE, PUNJAB			T OF				
70932	WELFARE TO				CHARGES				
70933					PUNJAB				
70934					GOVERNMENT				
70935					PENSIONERS				
70936									
70937				*****					
70938				TOTAL (MH)		43,49,654		5,61,307	
70939				49,10,961					
70940									
70941				*****					
70942				TOTAL (DDO)		43,49,654		5,61,307	
70943				49,10,961					
70944									
70945		ASSISTANT DIRECTOR, HOMEOPATHY	2210		01-DIRECTION	1,04,63,365		12,19,584	
70946		(H0)							
70947		CHANDIGARH							
70948					31-GRANTS-IN-AI	1,02,60,000		0	
70949					D TO HEALTH				
70950					SOCIETY AYUSH				

70951						
70952			40-GRANTS-IN-AI 2,39,79,940		2,39,79,940	0
70953			D TO STATE			
70954			HEALTH SOCIETY			
70955			AYUSH			
70956						
70957			***** -----		-----	-----
70958			TOTAL (MH) 4,59,22,889		4,47,03,305	12,19,584
70959						
70960						
70961		2235 50,473	03-REIMBURSEMEN		41,082	9,391
70962			T OF MEDICAL			
70963			CHARGES TO			
70964			PUNJAB			
70965			GOVERNMENT			
70966			PENSIONERS			
70967						
70968			***** -----		-----	-----

70969

TOTAL (MH)
50,473

41,082

9,391

70970

70971

70972

70973

TOTAL (DDO)
4,59,73,362

4,47,44,387

12,28,975

70974

70975

70976

ASSISTANT DIRECTOR,HOMEOPATHY,
1,56,427

2210

01-COMMUNITY

1,56,427

0

70977

FEROZEPUR
CENTRES

HEALTH

70978

70979

01-PRIMARY
1,60,970

1,60,970

0

70980

HEALTH
CENTRES

70981

GOVERNMENT OF PUNJAB

1184

Page

70983

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

70984

70985

70986

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

70987

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

70988

70989

70990

HEALTH AND
17,30,518

DIRECTOR, HEALTH & FAMILY

ASSISTANT DIRECTOR,HOMEOPATHY,

2210

01-RURAL

17,30,518

0

70991

FAMILY
DISPENSARIES

WELFARE, PUNJAB

FEROZEPUR

70992	WELFARE				
70993					
70994			02-DISTRICT 5,06,637	5,06,637	0
70995			ADMINISTRATION		
70996					
70997			02-URBAN 43,94,729	41,22,432	2,72,297
70998			HOSPITALS AND		
70999			DISPENSARIES		
71000					
71001			***** -----	-----	-----
71002			TOTAL (MH) 69,49,281	66,76,984	2,72,297
71003					
71004					
71005		2235 18,200	03-REIMBURSEMEN	18,200	0
71006			T OF MEDICAL		
71007			CHARGES TO		
71008			PUNJAB		
71009			GOVERNMENT		
71010					

				PENSIONERS		
71011						
71012				04-STATE SOCIAL 1,56,82,500	1,56,82,500	0
71013				ASSISTANCE		
71014				PROGRAMME		
71015						
71016			***** -----		-----	-----
71017			TOTAL (MH) 1,57,00,700		1,57,00,700	0
71018						
71019						
71020			***** -----		-----	-----
71021			TOTAL (DDO) 2,26,49,981		2,23,77,684	2,72,297
71022						
71023						
71024		ASSISTANT 10,99,607	2210	01-RURAL	9,79,641	1,19,966
71025		DIRECTOR, HOMEOPATHY, HOMEOPATHY, DISPENSARIES				
71026		FARIDKOT				
71027						
71028				02-URBAN 42,93,023	41,92,223	1,00,800
71029				HOSPITALS AND		
71030						

DISPENSARIES						
71031						
71032	***** -----			-----		
71033	TOTAL (MH) 53,92,630			51,71,864	2,20,766	
71034						
71035						
71036	***** -----			-----		
71037	TOTAL (DDO) 53,92,630			51,71,864	2,20,766	
71038						
71039						
71040	ASSISTANT DIRECTOR, ROPAR 1,35,67,573			2210	01-COMMUNITY	1,24,61,076 11,06,497
71041						
71042	GOVERNMENT OF PUNJAB 1185					Page
71043	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
71044						
71045						
71046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
71047	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
71048	----- -----	-----				
71049					HEALTH CENTRES	
71050						
71051	HEALTH AND 51,24,664	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR, ROPAR	2210	01-MEDICAL	51,24,664 0
71052	FAMILY TO	WELFARE, PUNJAB			RELIEF	
71053	WELFARE AND	HOSPITALS				

71054		DISPENSARIES		
71055				
71056		01-NATIONAL 58,92,219	50,49,859	8,42,360
71057		MALARIA		
71058		ERADICATION		
71059		PROGRAMME		
71060		(RURAL) (50-50)		
71061				
71062		01-PRIMARY 40,68,262	17,33,977	23,34,285
71063		HEALTH CENTRES		
71064				
71065		01-SUBSIDIARY 33,24,391	33,14,413	9,978
71066		HEALTH CENTRES		
71067				
71068		04-OTHER 7,72,944	7,72,944	0
71069		PREVENTIVE		
71070		MEASURES		

71071

71072

07-MEDICAL
1,60,80,729

1,35,10,542

25,70,187

71073

RELIEF TO
OTHER

71074

HOSPITALS
AND

71075

DISPENSARIES

71076

71077

29-RURAL FAMILY
3,86,472

3,86,472

0

71078

WELFARE

71079

SERVICES

71080

71081

71082

TOTAL (MH)
4,92,17,254

4,23,53,947

68,63,307

71083

71084

71085

2235
4,905

03-REIMBURSEMEN

4,905

0

71086

T OF
MEDICAL

71087

CHARGES
TO

71088

PUNJAB

71089	GOVERNMENT					
71090	PENSIONERS					
71091						
71092			*****	-----		
71093			TOTAL (MH)	4,905	0	
71094						
71095						
71096			*****	-----		
71097			TOTAL (DDO)	4,23,58,852	68,63,307	
71098						
71099						
71100	ASSISTANT DIRECTOR/SENIOR		2210	01-COMMUNITY	64,96,364	9,87,617
71101			74,83,981			
71102	GOVERNMENT OF PUNJAB					Page
71103			1186			
71104						
71105						
71106	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
71107	PROGRESSIVE					EXPENDITURE
71108	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
71109	EXPENDITURE					
71110	-----	-----	-----	-----	-----	-----
71111	-----	-----	-----	-----	-----	-----
71112	MEDICAL OFFICER,MOGA			HEALTH		
71113			CENTRES			
71114						
71115						
71116	HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR/SENIOR	2210	01-HEALTH	4,96,562
71117	5,74,062					77,500

71112	FAMILY STATISTICS	WELFARE, PUNJAB	MEDICAL OFFICER, MOGA			
71113	WELFARE					
71114						
71115				01-MEDICAL 1,45,17,550	1,26,70,383	18,47,167
71116				RELIEF TO		
71117				HOSPITALS AND		
71118				DISPENSARIES		
71119						
71120				01-NATIONAL 67,73,981	57,68,945	10,05,036
71121				MALARIA		
71122				ERADICATION		
71123				PROGRAMME		
71124				(RURAL) (50-50)		
71125						
71126				01-PRIMARY 1,17,51,300	1,00,06,194	17,45,106
71127				HEALTH CENTRES		
71128						
71129				01-SUBSIDIARY 87,58,172	75,19,158	12,39,014

71130		HEALTH CENTRES		
71131				
71132		01-TRAINING OF 6,13,929	5,39,597	74,332
71133		PARA HEALTH		
71134		STAFF		
71135				
71136		07-MEDICAL 8,53,63,718	7,23,14,840	1,30,48,878
71137		RELIEF TO OTHER		
71138		HOSPITALS AND		
71139		DISPENSARIES		
71140				
71141		30-POSTPARTUM 22,84,028	18,64,990	4,19,038
71142		PROGRAMME		
71143				
71144		***** -----	-----	-----
71145		TOTAL (MH) 13,81,20,721	11,76,77,033	2,04,43,688
71146				

71147					
71148			2235 6,00,000	02-EX-GRATIA	5,00,000 1,00,000
71149				PAYMENTS TO	
71150				FAMILIES OF	
71151				MINISTERS,	
71152				GOVERNMENT	
71153				SERVANTS ETC.	
71154				DYING IN	
71155				HARNESS	
71156					
71157				03-REIMBURSEMEN 48,59,120	48,39,853 19,267
71158				T OF MEDICAL	
71159				CHARGES TO	
71160				PUNJAB	
71161					
71162			GOVERNMENT OF PUNJAB 1187		Page
71163			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022		
71164					

71165							
71166	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
71167	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
71168	----- -----	-----	-----	-----	-----	-----	-----
71169					GOVERNMENT		
71170					PENSIONERS		
71171							
71172				***** -----		-----	-----
71173				TOTAL (MH) 54,59,120		53,39,853	1,19,267
71174							
71175							
71176			***** -----			-----	-----
71177			TOTAL (DDO) 14,35,79,841			12,30,16,886	2,05,62,955
71178							
71179							
71180	HEALTH AND 7,16,905	DIRECTOR, HEALTH & FAMILY ASSTT.	CIVIL SURGEON,CIVIL	2210	01-DRUG CONTROL	7,16,905	0
71181	FAMILY MUKATSAR	WELFARE, PUNJAB	HOSPITAL,				
71182	WELFARE						
71183							
71184					01-FOOD 12,55,643	12,03,168	52,475
71185					INSPECTORATE		
71186							

71187	01-MEDICAL 5,60,000	5,60,000	0
71188	RELIEF TO		
71189	HOSPITALS AND		
71190	DISPENSARIES		
71191			
71192	01-NATIONAL 1,76,874	1,60,028	16,846
71193	MALARIA		
71194	ERADICATION		
71195	PROGRAMME		
71196	(RURAL) (50-50)		
71197			
71198	01-PRIMARY 2,87,473	2,78,153	9,320
71199	HEALTH CENTRES		
71200			
71201	02-DISTRICT 3,17,64,368	2,72,70,968	44,93,400
71202	ADMINISTRATION		
71203			

71204				07-MEDICAL 2,38,093	2,38,093	0
71205				RELIEF TO OTHER		
71206				HOSPITALS AND		
71207				DISPENSARIES		
71208						
71209				***** -----	-----	-----
71210				TOTAL (MH) 3,49,99,356	3,04,27,315	45,72,041

71211

71212

71213				***** -----	-----	-----
71214				TOTAL (DD0) 3,49,99,356	3,04,27,315	45,72,041

71215

71216

71217		ASSTT. CONTROLLER (F& A) FOR 96,78,646	2210	01-EMPLOYEES	87,15,814	9,62,832
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71218		MEDICAL SUPERINTENDENT,ESI INSURANCE		STATE		
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71219		HOSPITAL, LUDHIANA SCHEME				
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71220

71221						
71222		GOVERNMENT OF PUNJAB 1188				Page

71223		DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
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71224

71225

71226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
71227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
71228	----- -----					-----	-----
71229				***** -----		-----	-----
71230	HEALTH AND 96,78,646	DIRECTOR, HEALTH & FAMILY		TOTAL (MH)		87,15,814	9,62,832
71231	FAMILY PUNJAB	WELFARE,					
71232	WELFARE						
71233							
71234							
71235							
71236			***** -----			-----	-----
71237			TOTAL (DDO) 96,78,646			87,15,814	9,62,832
71238							
71239							
71240			ASSTT. CONTROLLER (F&A) FOR 92,86,463	2211	01-DIRECTION	78,23,848	14,62,615
71241			CIVIL SURGEON, CIVIL SURGEON, AND				
71242			FARIDKOT ADMINISTRATION				
71243							
71244				***** -----		-----	-----
71245				TOTAL (MH) 1,89,65,109		1,65,39,662	24,25,447
71246							
71247							
71248			***** -----			-----	-----

71249	TOTAL (DD0) 1,89,65,109			1,65,39,662	24,25,447
71250					
71251					
71252	ASSTT. CONTROLLER (F&A) FOR 27,97,672	2210	01-COMMUNITY	23,83,697	4,13,975
71253	CIVIL SURGEON,CIVIL SURGEON, CENTRES		HEALTH		
71254	SANGRUR				
71255					
71256			01-DRUG CONTROL 20,93,331	20,26,799	66,532
71257			01-EMPLOYEES 37,65,751	34,34,527	3,31,224
71258			STATE INSURANCE		
71259			SCHEME		
71260					
71261			01-FOOD 24,40,990	21,49,443	2,91,547
71262			INSPECTORATE		
71263					
71264			01-HEALTH 19,72,603	17,72,063	2,00,540
71265			STATISTICS		
71266					
71267			01-MEDICAL 19,490	19,000	490

71268					RELIEF TO		
71269					HOSPITALS AND		
71270					DISPENSARIES		
71271							
71272					01-NATIONAL 1,41,79,513	1,27,04,058	14,75,455
71273					MALARIA		
71274					ERADICATION		
71275					PROGRAMME		
71276					(RURAL) (50-50)		
71277							
71278					01-PRIMARY 27,583	14,708	12,875
71279					HEALTH CENTRES		
71280							
71281							
71282			GOVERNMENT OF PUNJAB 1189				Page
71283			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
71284							
71285							
71286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

71287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
71288	----- -----					
71289	HEALTH AND 51,03,883	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	2210	01-TRAINING OF	46,46,893	4,56,990
71290	FAMILY HEALTH	WELFARE, PUNJAB		PARA		
71291	WELFARE STAFF					
71292						
71293				02-DISTRICT 1,97,38,669	1,71,52,670	25,85,999
71294						
71295				ADMINISTRATION		
71296				02-WELFARE OF 12,88,791	12,13,997	74,794
71297				INSURED PERSONS		
71298						
71299				04-OTHER 39,14,005	34,76,303	4,37,702
71300				PREVENTIVE		
71301				MEASURES		
71302						
71303				05-NATIONAL 1,36,67,176	1,24,02,169	12,65,007
71304				TUBERCULOSIS		
71305				CONTROL		

71306		PROGRAMME		
71307				
71308		07-MEDICAL 14,93,05,338	13,01,57,416	1,91,47,922
71309		RELIEF TO OTHER		
71310		HOSPITALS AND		
71311		DISPENSARIES		
71312				
71313		30-POSTPARTUM 44,34,159	38,06,272	6,27,887
71314		PROGRAMME		
71315				
71316		***** -----	-----	-----
71317		TOTAL (MH) 22,47,48,954	19,73,60,015	2,73,88,939
71318				
71319				
71320	2211	01-DIRECTION 1,46,33,370	1,24,80,301	21,53,069
71321		AND		
71322		ADMINISTRATION		
71323				

71324		01-OTHER 55,26,853	47,88,894	7,37,959
71325		SERVICES AND		
71326		SUPPLIES		
71327				
71328		01-TRAINING 31,33,754	26,97,121	4,36,633
71329		MULTI PURPOSE		
71330		WORKER (F)		
71331		SCHOOLS AT		
71332		GURDASPUR,		
71333		HOSHIARPUR,		
71334		SANGRUR,		
71335		NANGAL,		
71336		BATHINDA AND		
71337		MOGA		
71338				
71339		02-TRAINING OF 7,13,674	5,93,376	1,20,298

71340	MULTI PURPOSE					
71341						
71342	GOVERNMENT OF PUNJAB 1190					Page
71343	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
71344						
71345						
71346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
71347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
71348	----- -----	-----	-----	-----	-----	-----
71349					WORKER (FEMALE)	
71350					IN TRAINING	
71351					SCHOOL AT	
71352					GURDASPUR,	
71353					SANGRUR,	
71354					NANGAL,	
71355					HOSHIARPUR,	
71356					BATHINDA AND	
71357					MOGA	

71358							
71359				*****			
71360				TOTAL (MH)		2,05,59,692	34,47,959
				2,40,07,651			
71361							
71362							
71363	HEALTH AND 9,44,558	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	2235	03-REIMBURSEMEN		9,44,558	0
71364	FAMILY MEDICAL	WELFARE, PUNJAB		CIVIL SURGEON,CIVIL SURGEON,		T OF	
71365	WELFARE TO			SANGRUR		CHARGES	
71366							
71367							
71368							
71369							
71370				04-LEGAL AID TO		46,081	0
				46,081			
71371							
71372							
71373				*****			
71374				TOTAL (MH)		9,90,639	0
				9,90,639			
71375							
71376							
71377				*****			
71378				TOTAL (DDO)		21,89,10,346	3,08,36,898
				24,97,47,244			

71379

71380

71381	ASSTT. CONTROLLER (F&A) FOR 10,89,424	2235	03-REIMBURSEMEN	6,61,794	4,27,630
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71382	CIVIL SURGEON,FATEHGARH SAHIB MEDICAL		T OF		
-------	--	--	------	--	--

71383			CHARGES TO		
-------	--	--	---------------	--	--

71384			PUNJAB		
-------	--	--	--------	--	--

71385			GOVERNMENT		
-------	--	--	------------	--	--

71386			PENSIONERS		
-------	--	--	------------	--	--

71387

71388			04-LEGAL AID TO 2,921	2,921	0
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71389			THE POOR		
-------	--	--	-------------	--	--

71390

71391		***** -----		-----	-----
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71392		TOTAL (MH) 10,92,345		6,64,715	4,27,630
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71393

71394

71395	***** -----			-----	-----
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71396	TOTAL (DDO) 10,92,345			6,64,715	4,27,630
-------	--------------------------	--	--	----------	----------

71397

71398

71399			ASSTT. CONTROLLER (F&A) FOR 1,43,14,612	2211	01-DIRECTION	1,27,42,931	15,71,681
71400			CIVIL SURGEON,0/0 CIVIL SURGEON, AND				
71401							
71402			GOVERNMENT OF PUNJAB 1191				
71403			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
71404							
71405							

71406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
71407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
71408	----- -----						
71409			PATIALA ADMINISTRATION				
71410							
71411	HEALTH AND 2,41,03,078	DIRECTOR, HEALTH & FAMILY	ASSTT. CONTROLLER (F&A) FOR	2211	02-REVAMPING OF	2,16,18,339	24,84,739
71412	FAMILY OF	WELFARE, PUNJAB	CIVIL SURGEON,0/0 CIVIL SURGEON,		ORGANISATION		
71413	WELFARE SERVICES		PATIALA				
71414							
71415					05-REVAMPING OF 1,84,435	1,84,435	0
71416					ORGANISATIONAL		
71417					SERVICES		
71418							
71419					08-REVAMPING OF 47,52,696	42,66,898	4,85,798
71420					ORGANISATIONAL		

71421			SERVICES OF		
71422			DELIVERY SYSTEM		
71423					
71424		***** -----		-----	-----
71425		TOTAL (MH) 4,33,54,821		3,88,12,603	45,42,218
71426					
71427					
71428		2235 1,64,410	03-REIMBURSEMEN	1,64,410	0
71429			T OF MEDICAL		
71430			CHARGES TO		
71431			PUNJAB		
71432			GOVERNMENT		
71433			PENSIONERS		
71434					
71435		***** -----		-----	-----
71436		TOTAL (MH) 1,64,410		1,64,410	0
71437					
71438					
71439	*****			-----	-----

71440	TOTAL (DDO) 4,35,19,231				3,89,77,013	45,42,218
71441						
71442						
71443	ASSTT. CONTROLLER(F&A) CIVIL 14,05,774	2210	01-DRUG CONTROL		12,59,546	1,46,228
71444	SURGEON, CIVIL SURGEON					
71445						
71446			01-FOOD 15,34,138		13,04,726	2,29,412
71447			INSPECTORATE			
71448						
71449			01-HEALTH 16,16,992		14,47,872	1,69,120
71450			STATISTICS			
71451						
71452			01-MEDICAL 8,00,000		8,00,000	0
71453			RELIEF TO			
71454			HOSPITALS AND			
71455			DISPENSARIES			
71456						
71457			01-NATIONAL 62,19,358		55,87,096	6,32,262
71458						

					MALARIA		
71459					ERADICATION		
71460					PROGRAMME		
71461							
71462		GOVERNMENT OF PUNJAB					Page
		1192					
71463		DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
		2022					
71464							
71465							
71466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
71467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
71468	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
71469					(RURAL) (50-50)		
71470							
71471	HEALTH AND 2,000	DIRECTOR, HEALTH & FAMILY ASSTT.	CONTROLLER(F&A) CIVIL	2210	01-PRIMARY	2,000	0
71472	FAMILY CENTRES	WELFARE, PUNJAB	SURGEON,CIVIL	SURGEON	HEALTH		
71473	WELFARE						
71474							
71475					01-SUBSIDIARY 5,00,000	0	5,00,000
71476					HEALTH CENTRES		
71477							
71478					01-TRAINING OF 50,30,764	45,97,964	4,32,800
71479					PARA		

		HEALTH		
71480		STAFF		
71481				
71482		02-DISTRICT 1,81,11,866	1,59,77,901	21,33,965
71483		ADMINISTRATION		
71484				
71485		04-OTHER 40,73,346	36,14,687	4,58,659
71486		PREVENTIVE		
71487		MEASURES		
71488				
71489		05-NATIONAL 66,01,454	59,63,673	6,37,781
71490		TUBERCULOSIS		
71491		CONTROL		
71492		PROGRAMME		
71493				
71494		07-MEDICAL 9,47,28,954	8,33,63,572	1,13,65,382
71495		RELIEF TO OTHER		

71496		HOSPITALS AND		
71497		DISPENSARIES		
71498				
71499		29-RURAL FAMILY 9,573	9,573	0
71500		WELFARE		
71501		SERVICES		
71502				
71503		***** -----	-----	-----
71504		TOTAL (MH) 14,06,34,219	12,39,28,610	1,67,05,609
71505				
71506				
71507		2211 01-DIRECTION 1,02,56,548	90,34,149	12,22,399
71508		AND		
71509		ADMINISTRATION		
71510				
71511		01-OTHER 35,55,107	31,45,045	4,10,062
71512		SERVICES AND		
71513		SUPPLIES		

71514

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TOTAL (MH)
1,38,11,655

2235
4,63,076

03-REIMBURSEMEN

T OF
MEDICAL

GOVERNMENT OF PUNJAB
1193

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

MAJOR

SUB

EXPENDITURE

EXPENDITURE

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

Page

71535				TOTAL(MH)		4,63,076	0
71536				4,63,076			
71537							
71538	*****						
71539	TOTAL(DDO)					13,65,70,880	1,83,38,070
71540	15,49,08,950						
71541							
71542	HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER(F&A), CIVIL	2235	03-REIMBURSEMEN		10,12,369	0
71543	FAMILY MEDICAL	WELFARE, PUNJAB		T OF			
71544	WELFARE TO			CHARGES			
71545				PUNJAB			
71546				GOVERNMENT			
71547				PENSIONERS			
71548							
71549				04-LEGAL AID TO		2,19,408	0
71550				2,19,408			
71551				THE POOR			
71552	*****						
71553	TOTAL(MH)					12,31,777	0
71554	12,31,777						
71555							

71556	***** -----			-----		
71557	TOTAL (DDO) 12,31,777			12,31,777		0
71558						
71559						
71560	ASTT.CONTROLLER(F&A),STATE 1,00,000	2235	02-EX-GRATIA	1,00,000		0
71561	HEALTH AND FAMILY WELFARE TO		PAYMENTS			
71562	INSTITUTION PUNJAB, KHARAR OF		FAMILIES			
71563			MINISTERS,			
71564			GOVERNMENT			
71565			SERVANTS ETC.			
71566			DYING IN			
71567			HARNESS			
71568						
71569			03-REIMBURSEMEN 58,369	58,369		0
71570			T OF MEDICAL			
71571			CHARGES TO			
71572			PUNJAB			
71573			GOVERNMENT			

71574

PENSIONERS

71575

71576

71577

TOTAL (MH) 1, 58, 369 0
1, 58, 369

71578

71579

71580

71581

71582 GOVERNMENT OF PUNJAB Page
1194

71583 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

71584

71585

71586 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

71587 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

71588 -----

71589 TOTAL (DDO) 1, 58, 369 0
1, 58, 369

71590

71591

71592 HEALTH AND DIRECTOR, HEALTH & FAMILY BACTERIOLOGIST, BACTERIOLOGIST TO 2210 01-PUNJAB 15, 38, 955 2, 86, 821
18, 25, 776

71593 FAMILY WELFARE, PUNJAB GOVERNMENT PUNJAB PUBLIC
HEALTH

71594 WELFARE
LABORATORIES

71595

71596 *****

71597			TOTAL (MH) 19,84,145		16,97,324	2,86,821
71598						
71599						
71600		***** -----			-----	-----
71601		TOTAL (DDO) 19,84,145			16,97,324	2,86,821
71602						
71603						
71604		BACTERIOLOGIST, INCHARGE STATE 24,87,610	2210	01-DRUG CONTROL	24,87,610	0
71605		PUBLIC HEALTH LABORATORY, KHARAR				
71606						
71607				01-FOOD 26,87,895	26,87,895	0
71608				INSPECTORATE		
71609						
71610			***** -----		-----	-----
71611			TOTAL (MH) 51,75,505		51,75,505	0
71612						
71613						
71614			2235 5,93,194	03-REIMBURSEMEN	4,16,931	1,76,263
71615				T OF MEDICAL		
71616				CHARGES TO		
71617				PUNJAB		

71618

GOVERNMENT

71619

PENSIONERS

71620

71621

71622

TOTAL (MH) 4,16,931 1,76,263
5,93,194

71623

71624

71625

71626

TOTAL (DDO) 55,92,436 1,76,263
57,68,699

71627

71628

71629

C.H.M., CIVIL HOSPITAL, 2235 04-LEGAL AID TO 1,440 0
1,440

71630

GOBINDGARH THE
POOR

71631

71632

71633

TOTAL (MH) 1,440 0
1,440

71634

71635

71636

71637

TOTAL (DDO) 1,440 0
1,440

71638

71639

71640	CHEMICAL EXAMINER, CHEMICAL 61, 71, 934			2055	01 - CRIMINAL	66, 022	61, 05, 912
71641							
71642	GOVERNMENT OF PUNJAB 1195						
71643	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
71644							
71645							
71646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
71647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
71648	----- -----	-----	-----	-----	-----	-----	-----
71649	EXAMINER, PUNJAB GOVERNMENT INVESTIGATION						
71650	DEPARTMENT						
71651							
71652	HEALTH AND 2, 16, 121	DIRECTOR, HEALTH & FAMILY	CHEMICAL EXAMINER, CHEMICAL	2055	01 - DIRECTION	0	2, 16, 121
71653	FAMILY AND	WELFARE, PUNJAB	EXAMINER, PUNJAB GOVERNMENT				
71654	WELFARE ADMINISTRATION						
71655							
71656					01 - FORENSIC 1, 90, 836	1, 13, 599	77, 237
71657					SCIENCE		
71658							
71659					03 - CHEMICAL 2, 48, 23, 299	2, 16, 01, 303	32, 21, 996
71660					LABORATORY		
71661							

71662			07-SPECIAL TASK 52,120	52,120	0
71663			FORCE		
71664					
71665			98-COMPUTERIZAT 1,26,319	0	1,26,319
71666			ION IN THE		
71667			STATE		
71668					
71669		***** -----		-----	-----
71670			TOTAL (MH) 3,15,80,629	2,18,33,044	97,47,585
71671					
71672					
71673		***** -----		-----	-----
71674			TOTAL (DDO) 3,15,80,629	2,18,33,044	97,47,585
71675					
71676					
71677		CIVIL HOSPITAL, BANDLA 28,75,418	2210	01-COMMUNITY 28,75,418	0
71678			HEALTH CENTRES		
71679					
71680			01-MEDICAL 1,60,02,373	1,56,04,142	3,98,231
71681			RELIEF TO		

71682				HOSPITALS AND		
71683				DISPENSARIES		
71684						
71685			***** -----		-----	-----
71686			TOTAL (MH) 1,88,77,791		1,84,79,560	3,98,231
71687						
71688						
71689			***** -----		-----	-----
71690			TOTAL (DDO) 1,88,77,791		1,84,79,560	3,98,231
71691						
71692						
71693		CIVIL SURGEON,CIVIL SURGEON 1,11,13,276	2210	01-COMMUNITY	43,68,683	67,44,593
71694				HEALTH CENTRES		
71695						
71696				01-DRUG CONTROL 43,43,418	37,33,313	6,10,105
71697				01-FOOD 22,22,023	19,40,307	2,81,716
71698				INSPECTORATE		
71699						
71700				01-HEALTH 23,77,344	23,77,344	0
71701						

71703

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

71704

71705

71706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
71707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

71708

71709

STATISTICS

71710

71711

HEALTH AND
42,68,277

DIRECTOR, HEALTH & FAMILY CIVIL SURGEON,CIVIL SURGEON

2210

01-MEDICAL

40,79,757

1,88,520

71712

FAMILY
TO

WELFARE, PUNJAB

RELIEF

71713

WELFARE
AND

HOSPITALS

71714

DISPENSARIES

71715

71716

01-NATIONAL
3,46,04,750

3,06,34,363

39,70,387

71717

MALARIA

71718

ERADICATION

71719

PROGRAMME

71720

(RURAL)
(50-50)

71721

71722		01-PRIMARY 1,15,70,600	98,30,530	17,40,070
71723		HEALTH CENTRES		
71724				
71725		01-SUBSIDIARY 11,68,058	11,68,058	0
71726		HEALTH CENTRES		
71727				
71728		02-DISTRICT 2,09,15,745	1,46,35,607	62,80,138
71729		ADMINISTRATION		
71730				
71731		04-OTHER 1,04,49,586	93,05,301	11,44,285
71732		PREVENTIVE		
71733		MEASURES		
71734				
71735		05-NATIONAL 30,37,804	29,36,376	1,01,428
71736		TUBERCULOSIS		
71737		CONTROL		
71738		PROGRAMME		

71739				
71740		06-NATIONAL 19,13,252	14,81,180	4,32,072
71741		LEPROSY CONTROL		
71742		PROGRAMME		
71743				
71744		07-MEDICAL 26,37,06,169	24,30,70,647	2,06,35,522
71745		RELIEF TO OTHER		
71746		HOSPITALS AND		
71747		DISPENSARIES		
71748				
71749		29-RURAL FAMILY 1,02,810	1,02,810	0
71750		WELFARE		
71751		SERVICES		
71752				
71753		***** -----	-----	-----
71754		TOTAL (MH) 37,17,93,112	32,96,64,276	4,21,28,836
71755				
71756				

71757

221101-DIRECTION1, 32, 87, 45614, 36, 837

1, 47, 24, 293

71758

AND

71759

ADMINISTRATION

71760

71761

71762

GOVERNMENT OF PUNJAB

1197

Page

71763

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

71764

71765

71766

NAME OF PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

71767

DEPARTMENT EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

71768

71769

HEALTH AND 84, 34, 184

DIRECTOR, HEALTH & FAMILY CIVIL SURGEON, CIVIL SURGEON

2211

01-URBAN FAMILY

75, 28, 496

9, 05, 688

71770

FAMILY WELFARE

WELFARE, PUNJAB

71771

WELFARE SERVICES

71772

71773

02-REVAMPING OF 1, 00, 78, 361

90, 64, 282

10, 14, 079

71774

ORGANISATION OF

71775

SERVICES

71776

71777

05-REVAMPING OF 69, 931

69, 931

0

71778			ORGANISATIONAL		
71779			SERVICES		
71780					
71781			07-URBAN FAMILY 34,18,118	30,43,010	3,75,108
71782			WELFARE		
71783			SERVICES		
71784					
71785			08-REVAMPING OF 28,33,608	25,37,968	2,95,640
71786			ORGANISATIONAL		
71787			SERVICES OF		
71788			DELIVERY SYSTEM		
71789					
71790			***** -----	-----	-----
71791			TOTAL (MH) 3,95,58,495	3,55,31,143	40,27,352
71792					
71793					
71794			2235 1,97,294	03-REIMBURSEMEN 1,35,766	61,528
71795			T OF MEDICAL		

71796		CHARGES TO		
71797		PUNJAB		
71798		GOVERNMENT		
71799		PENSIONERS		
71800				
71801		04-LEGAL AID TO 15,27,020	13,90,224	1,36,796
71802		THE POOR		
71803				
71804		39-CREATION OF 6,00,000	6,00,000	0
71805		VICTIM		
71806		COMPENSATION		
71807		FUND		
71808				
71809		***** -----	-----	-----
71810		TOTAL (MH) 23,24,314	21,25,990	1,98,324
71811				
71812				
71813		***** -----	-----	-----

71814	TOTAL (DDO) 41,36,75,921					36,73,21,409	4,63,54,512		
71815									
71816									
71817	CIVIL SURGEON,CIVIL SURGEON, 1,57,65,408					2211	01-DIRECTION	1,32,67,616	24,97,792
71818	BHATINDA AND								
71819						ADMINISTRATION			
71820									
71821									
71822	GOVERNMENT OF PUNJAB 1198								
71823	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
71824									
71825									
71826	NAME OF PROGRESSIVE	NAME OF	NAME OF		MAJOR	SUB	EXPENDITURE		EXPENDITURE
71827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH		DURING THE MONTH
71828	----- -----	-----	-----		-----	-----	-----		-----
71829	HEALTH AND 27,04,420	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON,		2211	01-TRAINING	24,33,896		2,70,524
71830	FAMILY PURPOSE	WELFARE, PUNJAB	BHATINDA			MULTI			
71831	WELFARE (F)					WORKER			
71832						SCHOOLS AT			
71833						GURDASPUR,			
71834						HOSHIARPUR,			
71835						SANGRUR,			

71836		NANGAL,		
71837		BATHINDA AND		
71838		MOGA		
71839				
71840		02-REVAMPING OF 63,72,776	56,83,006	6,89,770
71841		ORGANISATION OF		
71842		SERVICES		
71843				
71844		02-TRAINING OF 10,12,263	7,82,695	2,29,568
71845		MULTI PURPOSE		
71846		WORKER (FEMALE)		
71847		IN TRAINING		
71848		SCHOOL AT		
71849		GURDASPUR,		
71850		SANGRUR,		
71851		NANGAL,		

71852		HOSHIARPUR,		
71853		BATHINDA AND		
71854		MOGA		
71855				
71856		05-REVAMPING OF 1,12,310	1,12,310	0
71857		ORGANISATIONAL		
71858		SERVICES		
71859				
71860		08-REVAMPING OF 5,32,090	4,61,758	70,332
71861		ORGANISATIONAL		
71862		SERVICES OF		
71863		DELIVERY SYSTEM		
71864				
71865		***** -----	-----	-----
71866		TOTAL (MH) 2,64,99,267	2,27,41,281	37,57,986
71867				
71868				

71869				2235 1,00,000	02-EX-GRATIA	1,00,000	0
71870					PAYMENTS TO		
71871					FAMILIES OF		
71872					MINISTERS,		
71873					GOVERNMENT		
71874					SERVANTS ETC.		
71875					DYING IN		
71876					HARNESS		
71877							
71878					03-REIMBURSEMEN 38,53,710	26,63,350	11,90,360
71879					T OF MEDICAL		
71880					CHARGES TO		

71881

71882

GOVERNMENT OF PUNJAB
1199

Page

71883

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

71884

71885

71886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
71887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

71888	-----						
71889	-----						
				PUNJAB			
71890				GOVERNMENT			
71891				PENSIONERS			
71892							
71893				*****		-----	-----

71894				TOTAL (MH)		27,63,350	11,90,360
				39,53,710			
71895							
71896							
71897				*****		-----	-----

71898				TOTAL (DDO)		2,55,04,631	49,48,346
				3,04,52,977			
71899							
71900							
71901	HEALTH AND 10,000	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON,CIVIL SURGEON,	2235	01-DEPOSIT		0	10,000
71902	FAMILY LINKED	WELFARE, PUNJAB	FARIDKOT				
71903	WELFARE INSURANCE						
71904				SCHEME			
71905							
71906				03-REIMBURSEMEN 16,18,036		14,33,231	1,84,805
71907				T OF MEDICAL			

71908				CHARGES TO		
71909				PUNJAB		
71910				GOVERNMENT		
71911				PENSIONERS		
71912						
71913			***** -----		-----	-----
71914			TOTAL (MH) 16,28,036		14,33,231	1,94,805
71915						
71916						
71917		***** -----			-----	-----
71918		TOTAL (DDO) 16,28,036			14,33,231	1,94,805
71919						
71920						
71921		CIVIL SURGEON,CIVIL SURGEON, 10,62,705	2211	01-DIRECTION	10,62,705	0
71922		ROPAR AND				
71923				ADMINISTRATION		
71924						
71925				01-OTHER 3,77,759	3,77,759	0
71926				SERVICES AND		
71927						

				SUPPLIES			
71928							
71929				*****		-----	

71930				TOTAL (MH)		14,40,464	0
				14,40,464			
71931							
71932							
71933				2235	03-REIMBURSEMEN	8,17,642	0
				8,17,642			
71934					T OF MEDICAL		
71935					CHARGES TO		
71936					PUNJAB		
71937					GOVERNMENT		
71938					PENSIONERS		
71939							
71940				*****		-----	

71941							
71942			GOVERNMENT OF PUNJAB				Page
			1200				
71943			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
71944							
71945							
71946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
71947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

71948	-----				
71949			TOTAL (MH) 8,17,642	8,17,642	0
71950					
71951					
71952	HEALTH AND	DIRECTOR, HEALTH & FAMILY *****	-----		
71953	FAMILY	WELFARE,			
	PUNJAB				
71954	WELFARE				
71955					
71956			TOTAL (DDO) 22,58,106	22,58,106	0
71957					
71958					
71959			CIVIL SURGEON, CIVIL 98,311	2210	01-DIRECTION 98,311
71960					
71961					
71962			01-DRUG CONTROL 1,40,557		75,705 64,852
71963			01-FOOD 4,88,689		4,77,874 10,815
71964			INSPECTORATE		
71965					
71966			01-HEALTH 12,41,424		11,10,122 1,31,302
71967			STATISTICS		
71968					
71969			01-MEDICAL		3,19,590 0

			3,19,590	
71970		RELIEF TO		
71971		HOSPITALS AND		
71972		DISPENSARIES		
71973				
71974		01-NATIONAL 12,69,496	10,79,606	1,89,890
71975		MALARIA		
71976		ERADICATION		
71977		PROGRAMME		
71978		(RURAL) (50-50)		
71979				
71980		01-PRIMARY 69,862	59,264	10,598
71981		HEALTH CENTRES		
71982				
71983		01-RURAL 88,080	88,080	0
71984		DISPENSARIES		
71985				

71986		02-DISTRICT 1,26,99,501	1,22,43,759	4,55,742
71987		ADMINISTRATION		
71988				
71989		02-URBAN 1,32,919	1,32,919	0
71990		HOSPITALS AND		
71991		DISPENSARIES		
71992				
71993		03-OTHER 80,982	80,982	0
71994		HOSPITALS AND		
71995		DISPENSARIES		
71996		(AUSHDHALAYA)		
71997				
71998		04-OTHER 7,16,868	7,16,868	0
71999		PREVENTIVE		
72000		MEASURES		
72001				
72002	GOVERNMENT OF PUNJAB 1201			Page
72003	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			

72004

72005

72006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
72007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

72008 -----

72009

72010	HEALTH AND 11,45,593	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON,CIVIL		2210	05-NATIONAL	10,10,119	1,35,474
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72011	FAMILY TUBERCULOSIS	WELFARE, PUNJAB	SURGEON, FAZILKA				
-------	------------------------	-----------------	------------------	--	--	--	--

72012	WELFARE CONTROL						
-------	--------------------	--	--	--	--	--	--

72013					PROGRAMME		
-------	--	--	--	--	-----------	--	--

72014

72015					07-MEDICAL 19,07,340	19,03,397	3,943
-------	--	--	--	--	-------------------------	-----------	-------

72016					RELIEF TO OTHER		
-------	--	--	--	--	--------------------	--	--

72017					HOSPITALS AND		
-------	--	--	--	--	------------------	--	--

72018					DISPENSARIES		
-------	--	--	--	--	--------------	--	--

72019

72020				***** -----		-----	-----
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72021				TOTAL (MH) 2,12,16,854		2,02,14,238	10,02,616
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72022

72023

72024			***** -----			-----	-----
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72025	TOTAL (DDO) 2,26,57,318			2,16,54,702	10,02,616
72026					
72027					
72028	CIVIL SURGEON,DISTRICT TRAINING 32,043	2235	03-REIMBURSEMEN	32,043	0
72029	WING, FEROZEPUR MEDICAL		T OF		
72030			CHARGES TO		
72031			PUNJAB		
72032			GOVERNMENT		
72033			PENSIONERS		
72034					
72035		***** -----		-----	-----
72036		TOTAL (MH) 32,043		32,043	0
72037					
72038					
72039	***** -----			-----	-----
72040	TOTAL (DDO) 32,043			32,043	0
72041					
72042					
72043	CIVIL SURGEON,FATEHGARH SAHIB 79,180	2210	01-MEDICAL	79,180	0
72044			RELIEF TO		
72045			HOSPITALS AND		

72046		DISPENSARIES		
72047				
72048		01-NATIONAL 27,58,413	24,40,071	3,18,342
72049		MALARIA		
72050		ERADICATION		
72051		PROGRAMME		
72052		(RURAL) (50-50)		
72053				
72054		01-PRIMARY 1,33,10,180	1,20,89,403	12,20,777
72055		HEALTH CENTRES		
72056				
72057		01-SUBSIDIARY 12,87,279	12,36,279	51,000
72058		HEALTH CENTRES		
72059				
72060		04-OTHER 7,92,747	7,13,264	79,483
72061				
72062	GOVERNMENT OF PUNJAB 1202			Page
72063	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			

72064

72065

72066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
72067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

72068	-----	-----	-----	-----	-----	-----	-----

72069					PREVENTIVE		
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72070					MEASURES		
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72071

72072	HEALTH AND 7,61,67,302	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON, FATEHGARH SAHIB		2210	07-MEDICAL	6,78,31,239	83,36,063
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72073	FAMILY OTHER	WELFARE, PUNJAB			RELIEF TO		
-------	-----------------	-----------------	--	--	-----------	--	--

72074	WELFARE AND				HOSPITALS		
-------	----------------	--	--	--	-----------	--	--

72075					DISPENSARIES		
-------	--	--	--	--	--------------	--	--

72076

72077					30-POSTPARTUM 24,07,131	21,19,151	2,87,980
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72078					PROGRAMME		
-------	--	--	--	--	-----------	--	--

72079

72080				*****		-----	-----

72081				TOTAL (MH) 9,68,02,232		8,65,08,587	1,02,93,645
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72082

72083

72084		*****				-----	-----

72085	TOTAL (DDO) 9,68,02,232			8,65,08,587	1,02,93,645
72086					
72087					
72088	CIVIL SURGEON, FEROZEPUR 1,26,11,326	2211	01-DIRECTION	1,07,10,436	19,00,890
72089			AND		
72090			ADMINISTRATION		
72091					
72092			01-OTHER 8,11,956	7,16,792	95,164
72093			SERVICES AND		
72094			SUPPLIES		
72095					
72096		***** -----		-----	-----
72097		TOTAL (MH) 1,34,23,282		1,14,27,228	19,96,054
72098					
72099					
72100		2235 16,30,700	03-REIMBURSEMEN	15,95,684	35,016
72101			T OF MEDICAL		
72102			CHARGES TO		
72103			PUNJAB		

72104

GOVERNMENT

72105

PENSIONERS

72106

72107

72108

TOTAL (MH) 15,95,684 35,016
16,30,700

72109

72110

72111

72112

TOTAL (DDO) 1,30,22,912 20,31,070
1,50,53,982

72113

72114

72115

CIVIL SURGEON, GURDASPUR 2211 01-DIRECTION 1,11,62,465 21,04,277
1,32,66,742

72116

AND

72117

ADMINISTRATION

72118

72119

01-OTHER 33,98,002 5,53,828
39,51,830

72120

SERVICES
AND

72121

72122

GOVERNMENT OF PUNJAB Page
1203

72123

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

72124

72125

72126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
72127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
72128	----- -----	-----	-----	-----	-----	-----	-----
72129					SUPPLIES		
72130							
72131	HEALTH AND 27,13,401	DIRECTOR, HEALTH & FAMILY CIVIL	SURGEON,GURDASPUR	2211	01-TRAINING	25,01,493	2,11,908
72132	FAMILY PURPOSE	WELFARE, PUNJAB			MULTI		
72133	WELFARE (F)				WORKER		
72134					SCHOOLS AT		
72135					GURDASPUR,		
72136					HOSHIARPUR,		
72137					SANGRUR,		
72138					NANGAL,		
72139					BATHINDA AND		
72140					MOGA		
72141							
72142					02-TRAINING OF 11,63,583	10,64,121	99,462
72143					MULTI		

		PURPOSE		
72144		WORKER (FEMALE)		
72145		IN TRAINING		
72146		SCHOOL AT		
72147		GURDASPUR,		
72148		SANGRUR,		
72149		NANGAL,		
72150		HOSHIARPUR,		
72151		BATHINDA AND		
72152		MOGA		
72153				
72154		*****	-----	-----

72155		TOTAL (MH) 2,10,95,556	1,81,26,081	29,69,475
72156				
72157				
72158		*****	-----	-----

72159		TOTAL (DDO) 2,10,95,556	1,81,26,081	29,69,475
72160				

72161						
72162	CIVIL SURGEON, JALANDHAR	2210	01-SUBSIDIARY	9,800	0	
72163			HEALTH CENTRES			
72164						
72165		*****				
72166		TOTAL (MH)		9,800	0	
72167						
72168						
72169		2211	01-DIRECTION	14,66,188	0	
72170			AND			
72171			ADMINISTRATION			
72172						
72173			01-RURAL FAMILY	41,479	0	
72174			WELFARE			
72175			SERVICES			
72176						
72177			01-URBAN FAMILY	4,40,363	0	
72178			WELFARE			
72179			SERVICES			

72180

72181
72182

GOVERNMENT OF PUNJAB
1204

Page

72183

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

72184

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72186

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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72187

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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72188

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72189

HEALTH AND 5,17,396	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON, JALANDHAR		2211	02-REVAMPING OF	5,17,396	0
------------------------	--	--	------	-----------------	----------	---

72190

FAMILY OF	WELFARE, PUNJAB			ORGANISATION		
--------------	-----------------	--	--	--------------	--	--

72191

WELFARE SERVICES						
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72192

72193

				07-URBAN FAMILY 1,30,274	1,30,274	0
--	--	--	--	-----------------------------	----------	---

72194

				WELFARE		
--	--	--	--	---------	--	--

72195

				SERVICES		
--	--	--	--	----------	--	--

72196

72197

				08-REVAMPING OF 1,43,292	1,43,292	0
--	--	--	--	-----------------------------	----------	---

72198

				ORGANISATIONAL		
--	--	--	--	----------------	--	--

72199

				SERVICES OF		
--	--	--	--	----------------	--	--

72200

				DELIVERY SYSTEM		
--	--	--	--	--------------------	--	--

72201

72202

72203

72204

72205

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72207

72208

72209

72210

72211

72212

72213

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72215

72216

72217

72218

72219

72220

TOTAL (MH)
27,38,992

27,38,992

0

TOTAL (DDO)
27,48,792

27,48,792

0

CIVIL SURGEON, NAWAN SHAHAR
3,69,304

2235

03-REIMBURSEMEN

3,69,304

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO
2,355

0

2,355

THE
POOR

72243	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
72244							
72245							
72246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
72247	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
72248	----- -----	-----	-----	-----	-----	-----	-----
72249	HEALTH AND 4,24,29,403	DIRECTOR, HEALTH & FAMILY	DEPUTY CONTROLLER, (F&A),	2210	01-EMPLOYEES	3,74,93,828	49,35,575
72250	FAMILY INSURANCE	WELFARE, PUNJAB	DIRECTORATE OF HEALTH SERVICES		STATE		
72251	WELFARE SCHEME		(SI), CHANDIGARH				
72252							
72253					02-WELFARE OF 47,03,67,139	45,48,19,699	1,55,47,440
72254					INSURED PERSONS		
72255							
72256				***** -----		-----	-----
72257				TOTAL (MH) 51,27,96,542		49,23,13,527	2,04,83,015
72258							
72259							
72260				2235 1,00,000	02-EX-GRATIA	1,00,000	0
72261					PAYMENTS TO		
72262					FAMILIES OF		
72263					MINISTERS,		

72264		GOVERNMENT		
72265		SERVANTS ETC .		
72266		DYING IN		
72267		HARNESS		
72268				
72269		03-REIMBURSEMEN 3,07,723	3,07,723	0
72270		T OF MEDICAL		
72271		CHARGES TO		
72272		PUNJAB		
72273		GOVERNMENT		
72274		PENSIONERS		
72275				
72276		***** -----	-----	-----
72277		TOTAL (MH) 4,07,723	4,07,723	0
72278				
72279				
72280		***** -----	-----	-----
72281	TOTAL (DDO)		49,27,21,250	2,04,83,015

	51,32,04,265				
72282					
72283					
72284	DEPUTY DIRECTOR MALARIA, 2,51,12,553	2210	01-NATIONAL	2,14,48,045	36,64,508
72285	PUNJAB, CHANDIGARH MALARIA				
72286			ERADICATION		
72287			PROGRAMME		
72288			(RURAL) (50-50)		
72289					
72290		***** -----		-----	-----
72291		TOTAL (MH) 2,51,12,553		2,14,48,045	36,64,508
72292					
72293					
72294		2235 88,577	03-REIMBURSEMEN	88,577	0
72295			T OF MEDICAL		
72296			CHARGES TO		
72297			PUNJAB		
72298			GOVERNMENT		
72299			PENSIONERS		

72300

72301
72302

GOVERNMENT OF PUNJAB
1206

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72303
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

72304

72305

72306
NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

72307
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

72308

72309

72310
HEALTH AND DIRECTOR, HEALTH & FAMILY DISTRICT ARUYVEDIC& UNANI TOTAL (MH) 88,577 0
88,577

72311
FAMILY WELFARE, PUNJAB
OFFICER, BHATINDA

72312
WELFARE

72313

72314

72315

72316

72317
TOTAL (DDO) 2,15,36,622 36,64,508
2,52,01,130

72318

72319

72320
DEPUTY DIRECTOR, AYURVEDIC 2210 01-DIRECTION 1,67,68,217 25,65,475
1,93,33,692

72321
DEPERTMENT (H0)
CHANDIGARH

72322

72323
05-YOGA UNIT 9,65,530 1,01,971
10,67,501

72324
43-GRANTS- IN-AI 8,36,02,326 2,31,818

			8,38,34,144		
72325			D TO STATE		
72326			HEALTH SOCIETY		
72327			AYUSH		
72328					
72329			***** -----	-----	-----
72330			TOTAL (MH) 10,43,23,914	10,14,24,650	28,99,264
72331					
72332					
72333		2235 18,572	03-REIMBURSEMEN	18,572	0
72334			T OF MEDICAL		
72335			CHARGES TO		
72336			PUNJAB		
72337			GOVERNMENT		
72338			PENSIONERS		
72339					
72340			***** -----	-----	-----
72341			TOTAL (MH) 18,572	18,572	0

72342

72343

72344

72345

TOTAL (DD0)
12,94,55,039

12,28,91,267

65,63,772

72346

72347

72348

DEPUTY MEDICAL COMM.,H.S.C. MATA 2210
7,87,527

01-HEALTH

7,04,279

83,248

72349

KAUSHALAYA HOSPITAL, PATIALA
STATISTICS

72350

72351

07-MEDICAL
18,29,63,753

16,30,60,821

1,99,02,932

72352

RELIEF TO
OTHER

72353

HOSPITALS
AND

72354

DISPENSARIES

72355

72356

72357

TOTAL (MH)
18,37,51,280

16,37,65,100

1,99,86,180

72358

72359

72360

2235
32,618

03-REIMBURSEMEN

32,618

0

72361

72363

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

72364

72365

72366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
72367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

72368	-----	-----	-----	-----	-----	-----	-----

72369					T OF MEDICAL		
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72370					CHARGES TO		
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72371					PUNJAB		
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72372					GOVERNMENT		
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72373					PENSIONERS		
-------	--	--	--	--	------------	--	--

72374

72375				*****		-----	-----

72376				TOTAL (MH)		32,618	0
				32,618			

72377

72378

72379			*****			-----	-----

72380			TOTAL (DDO)			16,37,97,718	1,99,86,180
			18,37,83,898				

72381

72382

72383	HEALTH AND 99,295	DIRECTOR, HEALTH & FAMILY	DIRECTOR, RESEARCH & MEDICAL	2210	01-DRUG CONTROL	99,295	0
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72384	FAMILY NAGAR	WELFARE, PUNJAB	EDUCTION,SECTOR 69, S.A.S				
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72385	WELFARE			
72386				
72387		01-MEDICAL 7,470	0	7,470
72388		RELIEF TO SHRI		
72389		GURU TEG		
72390		BAHADUR		
72391		HOSPITAL,		
72392		AMRITSAR		
72393				
72394		02-URBAN 2,60,371	2,60,371	0
72395		HOSPITALS AND		
72396		DISPENSARIES		
72397				
72398		03-DIRECTION 2,35,96,005	2,09,81,094	26,14,911
72399		(DIRECTORATE		
72400		RESEARCH AND		
72401		MEDICAL		

72402		EDUCATION.)		
72403				
72404		33-ASSISSTANCE 17,45,23,425	15,56,23,425	1,89,00,000
72405		TO DR. B.R.		
72406		AMBEDKAR STATE		
72407		INSTITUTE OF		
72408		MEDICAL		
72409		SCIENCES, SAS		
72410		NAGAR MOHALI		
72411				
72412		44-GURU GOBIND 35,08,08,613	35,08,08,613	0
72413		SINGH MEDICAL		
72414		COLLEGE/HOSPITA		
72415		L, FARIDKOT		
72416				
72417		***** -----	-----	-----
72418		TOTAL (MH)	52,77,72,798	2,15,22,381

72419

72420

72421
72422

GOVERNMENT OF PUNJAB
1208

Page

72423

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

72424

72425

72426

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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72427

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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72428

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72429

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72430

HEALTH AND 54,92,95,179	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	52,77,72,798	2,15,22,381
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72431

FAMILY PUNJAB	WELFARE,
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72432

WELFARE

72433

72434

72435

72436

DIRECTOR,HEALTH AND FAMILY 29,698	2235	03-REIMBURSEMEN	29,698	0
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72437

WELFARE, PUNJAB MEDICAL	T OF
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72438

CHARGES
TO

72439

PUNJAB

72440

GOVERNMENT

72441

	PENSIONERS				
72442					
72443		*****		-----	-----

72444		TOTAL (MH)		52,78,02,496	2,15,22,381
		54,93,24,877			
72445					
72446					
72447		*****		-----	-----

72448		TOTAL (DDO)		52,78,02,496	2,15,22,381
		54,93,24,877			
72449					
72450					
72451	DISTRICT ARUYVEDIC& UNANI	2210	01-DIRECTION	40,90,904	5,14,261
	46,05,165				
72452	OFFICER, BHATINDA				
72453					
72454			01-RURAL	1,60,31,618	19,54,552
			1,79,86,170		
72455			DISPENSARIES		
72456					
72457			03-OTHER	1,15,67,389	17,50,796
			1,33,18,185		
72458			HOSPITALS		
			AND		
72459			DISPENSARIES		
72460			(AUSHDHALAYA)		

72461						
72462				43-GRANTS-IN-AI 2,60,000	2,42,000	18,000
72463				D TO STATE		
72464				HEALTH SOCIETY		
72465				AYUSH		
72466						
72467				***** -----	-----	-----
72468				TOTAL (MH) 3,61,69,520	3,19,31,911	42,37,609
72469						
72470						
72471				***** -----	-----	-----
72472				TOTAL (DD0) 3,61,69,520	3,19,31,911	42,37,609
72473						
72474						
72475			DISTRICT AYURVEDIC & UNANI 32,50,415	221001-DIRECTION	30,98,324	1,52,091
72476			OFFICER, FATEHGARH SAHIB			
72477						
72478				01-RURAL 1,14,10,408	1,02,07,670	12,02,738
72479				DISPENSARIES		

72483 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

72484

72485

72486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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72487	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

72488 -----

72489	HEALTH AND 68,22,869	DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDIC & UNANI	2210	03-OTHER	60,79,139	7,43,730
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72490	FAMILY AND	WELFARE, PUNJAB	OFFICER, FATEHGARH SAHIB	HOSPITALS
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72491 WELFARE
DISPENSARIES

72492 (AUSHDHALAYA)

72493

72494 ***** -----

72495	TOTAL (MH)	1, 93, 85, 133	20, 98, 559
	2, 14, 83, 692		

72496

72497

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72498 *****
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72499	TOTAL (DD0)	1, 93, 85, 133	20, 98, 559
	2, 14, 83, 692		

72500

72501

72502	DISTRICT AYURVEDIC & UNANI 4,59,163	2235	03-REIMBURSEMEN	4,04,203	54,960
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72503	OFFICER, BHATINDA MEDICAL	T OF
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72504	CHARGES TO
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72505				PUNJAB		
72506				GOVERNMENT		
72507				PENSIONERS		
72508						
72509			***** -----		-----	-----
72510			TOTAL (MH) 4,59,163		4,04,203	54,960
72511						
72512						
72513			***** -----		-----	-----
72514			TOTAL (DDO) 4,59,163		4,04,203	54,960
72515						
72516						
72517		DISTRICT AYURVEDIC & UNANI 59,76,001	2210	01-DIRECTION	52,23,580	7,52,421
72518		OFFICER, DISTRICT AYURVEDIC &				
72519		UNANI OFFICER				
72520						
72521				01-RURAL 2,43,75,290	2,15,06,172	28,69,118
72522				DISPENSARIES		
72523						
72524				03-OTHER 59,78,673	51,59,232	8,19,441

72525				HOSPITALS AND			
72526				DISPENSARIES			
72527				(AUSHDHALAYA)			
72528							
72529				***** -----		-----	-----
72530				TOTAL (MH) 3,63,29,964		3,18,88,984	44,40,980
72531							
72532							
72533				2235 65,963	03-REIMBURSEMEN	65,963	0
72534					T OF MEDICAL		
72535					CHARGES TO		
72536					PUNJAB		
72537					GOVERNMENT		
72538					PENSIONERS		
72539							
72540				***** -----		-----	-----

72544

72545

72546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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72547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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72548	-----	-----	-----	-----	-----	-----	-----

72549				TOTAL (MH) 65,963		65,963	0
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72550

72551

72552	HEALTH AND -----	DIRECTOR, HEALTH & FAMILY	*****			-----	-----
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72553	FAMILY PUNJAB	WELFARE,					
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72554 WELFARE

72555

72556			TOTAL (DD0) 3,63,95,927			3,19,54,947	44,40,980
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72557

72558

72559			DISTRICT AYURVEDIC & UNANI 1,01,354	2235	03-REIMBURSEMEN	1,01,354	0
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72560			OFFICER,DISTRICT AYURVEDIC & MEDICAL		T OF		
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72561			UNANI OFFICER, FARIDKOT TO		CHARGES		
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72562					PUNJAB		
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72563					GOVERNMENT		
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72564					PENSIONERS		
-------	--	--	--	--	------------	--	--

72565

72566			*****			
72567			TOTAL (MH)		1, 67, 317	0
			1, 67, 317			
72568						
72569						
72570			*****			
72571			TOTAL (DD0)		3, 20, 56, 301	44, 40, 980
			3, 64, 97, 281			
72572						
72573						
72574			DISTRICT AYURVEDIC & UNANI	2235	03-REIMBURSEMEN	1, 63, 829
			1, 63, 829			0
72575			OFFICER, DISTRICT AYURVEDIC &		T OF	
			MEDICAL			
72576			UNANI OFFICER, JALANDHAR		CHARGES	
			TO			
72577					PUNJAB	
72578					GOVERNMENT	
72579					PENSIONERS	
72580						
72581			*****			
72582			TOTAL (MH)		1, 63, 829	0
			1, 63, 829			
72583						
72584						
72585			*****			
72586			TOTAL (DD0)		1, 63, 829	0
			1, 63, 829			

72587							
72588							
72589		DISTRICT AYURVEDIC & UNANI 46,79,875	2210	01-DIRECTION	41,51,463	5,28,412	
72590		OFFICER,DISTRICT AYURVEDIC &					
72591		UNANI OFFICER, LUDHIANA					
72592							
72593				01-RURAL 2,98,76,810	2,69,20,424	29,56,386	
72594				DISPENSARIES			
72595							
72596				02-AYURVEDIC 58,559	55,172	3,387	
72597				HOSPITALS			
72598				(RURAL)			
72599							
72600				03-OTHER 3,12,91,772	2,70,19,721	42,72,051	
72601							
72602		GOVERNMENT OF PUNJAB 1211					Page
72603		DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
72604							
72605							
72606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
72607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

72608	-----						

72609				HOSPITALS AND			
72610				DISPENSARIES			
72611				(AUSHDHALAYA)			
72612							
72613	HEALTH AND 3,62,549	DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDIC & UNANI	2210	43-GRANTS-IN-AI	3,62,549	0	
72614	FAMILY STATE	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC &	D TO			
72615	WELFARE SOCIETY		UNANI OFFICER, LUDHIANA	HEALTH			
72616				AYUSH			
72617							
72618			*****				

72619			TOTAL (MH) 6,62,69,565		5,85,09,329	77,60,236	
72620							
72621							
72622			2235 5,04,277	03-REIMBURSEMEN	5,04,277	0	
72623				T OF MEDICAL			
72624				CHARGES TO			
72625				PUNJAB			
72626				GOVERNMENT			

72627

PENSIONERS

72628

72629

72630

TOTAL (MH) 5,04,277 0
5,04,277

72631

72632

72633

72634

TOTAL (DDO) 5,90,13,606 77,60,236
6,67,73,842

72635

72636

72637

DISTRICT AYURVEDIC & UNANI 2210 01-DIRECTION 36,41,850 6,53,518
42,95,368

72638

OFFICER, DISTRICT AYURVEDIC
&

72639

UNANI OFFICER,
MANSA

72640

72641

01-RURAL 84,78,682 9,91,314
94,69,996

72642

DISPENSARIES

72643

72644

03-OTHER 13,04,815 1,31,366
14,36,181

72645

HOSPITALS
AND

72646

DISPENSARIES

72647

(AUSHDHALAYA)

72648

72649

72650

TOTAL (MH) 1,34,25,347 17,76,198
1,52,01,545

72651

72652

72653

2235 03-REIMBURSEMEN 61,221 1,00,530
1,61,751

72654

T OF
MEDICAL

72655

CHARGES
TO

72656

PUNJAB

72657

GOVERNMENT

72658

PENSIONERS

72659

72660

72661

72662

GOVERNMENT OF PUNJAB Page
1212

72663

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

72664

72665

72666 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

72667	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
72668	-----	-----	-----	-----	-----
72669			TOTAL (MH) 1, 61, 751	61, 221	1, 00, 530
72670					
72671					
72672	HEALTH AND DIRECTOR, HEALTH & FAMILY *****			-----	-----
72673	FAMILY WELFARE,				
72674	PUNJAB				
72675	WELFARE				
72676			TOTAL (DDO) 1, 53, 63, 296	1, 34, 86, 568	18, 76, 728
72677					
72678					
72679		DISTRICT AYURVEDIC & UNANI 1, 00, 000	2235	02 - EX - GRATIA	1, 00, 000 0
72680		OFFICER, DISTRICT AYURVEDIC & TO		PAYMENTS	
72681		UNANI OFFICER, SANGRUR OF		FAMILIES	
72682				MINISTERS,	
72683				GOVERNMENT	
72684				SERVANTS ETC .	
72685				DYING IN	
72686				HARNESS	
72687					

72688				03-REIMBURSEMEN 2,68,254	2,68,254	0
72689				T OF MEDICAL		
72690				CHARGES TO		
72691				PUNJAB		
72692				GOVERNMENT		
72693				PENSIONERS		
72694						
72695			***** -----			
72696			TOTAL (MH) 5,30,005		4,29,475	1,00,530
72697						
72698						
72699		***** -----				
72700		TOTAL (DDO) 1,57,31,550			1,38,54,822	18,76,728
72701						
72702						
72703		DISTRICT AYURVEDIC & UNANI 38,86,578	2210	01-DIRECTION	34,85,922	4,00,656
72704		OFFICER, FARIDKOT				
72705						
72706				01-RURAL 93,59,918	86,10,082	7,49,836
72707						

					DISPENSARIES		
72708							
72709					03-OTHER 51,44,606	40,56,258	10,88,348
72710					HOSPITALS AND		
72711					DISPENSARIES		
72712					(AUSHDHALAYA)		
72713							
72714				***** -----		-----	-----
72715				TOTAL (MH) 1,83,91,102		1,61,52,262	22,38,840
72716							
72717							
72718				***** -----		-----	-----
72719				TOTAL (DDO) 1,83,91,102		1,61,52,262	22,38,840
72720							
72721							
72722			GOVERNMENT OF PUNJAB 1213				Page
72723			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
72724							
72725							
72726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
72727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
72728	----- -----	-----	-----	-----	-----	-----	-----

72729						
72730	HEALTH AND 43,38,876	DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	38,58,559	4,80,317
72731	FAMILY OFFICER, JALANDHAR	WELFARE, PUNJAB				
72732	WELFARE					
72733						
72734				01-RURAL 2,21,33,386	1,99,75,962	21,57,424
72735				DISPENSARIES		
72736						
72737				03-OTHER 1,54,41,191	1,36,40,101	18,01,090
72738				HOSPITALS AND		
72739				DISPENSARIES		
72740				(AUSHDHALAYA)		
72741						
72742				43-GRANTS-IN-AI 2,90,107	2,72,107	18,000
72743				D TO STATE		
72744				HEALTH SOCIETY		
72745				AYUSH		
72746						
72747			***** -----		-----	-----

72748		TOTAL (MH) 6,05,94,662		5,38,98,991	66,95,671
72749					
72750					
72751	***** -----			-----	-----
72752	TOTAL (DDO) 6,05,94,662			5,38,98,991	66,95,671
72753					
72754					
72755	DISTRICT AYURVEDIC & UNANI 19,574	2235	03-REIMBURSEMEN	19,574	0
72756	OFFICER, KAPURTHALA MEDICAL		T OF		
72757			CHARGES TO		
72758			PUNJAB		
72759			GOVERNMENT		
72760			PENSIONERS		
72761					
72762		***** -----		-----	-----
72763		TOTAL (MH) 19,574		19,574	0
72764					
72765					
72766	***** -----			-----	-----
72767	TOTAL (DDO) 19,574			19,574	0
72768					

72769							
72770		DISTRICT AYURVEDIC & UNANI	2071	01-LEAVE	18,32,260	14,88,520	
		33,20,780					
72771		OFFICER, PATIALA					
		ENCASHMENT					
72772				BENEFITS			
72773							
72774				01-PENSION AND	15,47,991	59,358	
				16,07,349			
72775				OTHER			
72776				RETIREMENT			
72777				BENEFITS			
72778							
72779			*****				

72780			TOTAL (MH)		33,80,251	15,47,878	
			49,28,129				

72783

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY

2022

72784

72785

72786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
72787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
72788	-----	-----	-----	-----	-----	-----	-----

72789

72790						
72791	HEALTH AND 43,89,917	DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	37,74,382	6,15,535
72792	FAMILY OFFICER,PATIALA	WELFARE, PUNJAB				
72793	WELFARE					
72794						
72795				01-RURAL 2,33,78,932	2,10,82,300	22,96,632
72796				DISPENSARIES		
72797						
72798				03-OTHER 1,61,90,444	1,43,92,051	17,98,393
72799				HOSPITALS AND		
72800				DISPENSARIES		
72801				(AUSHDHALAYA)		
72802						
72803			***** -----	-----		
72804			TOTAL (MH) 4,39,59,293		3,92,48,733	47,10,560
72805						
72806						
72807			2235 1,00,000	02-EX-GRATIA	1,00,000	0
72808				PAYMENTS TO		
72809				FAMILIES OF		

72810		MINISTERS,			
72811		GOVERNMENT			
72812		SERVANTS ETC .			
72813		DYING IN			
72814		HARNESS			
72815					
72816		03-REIMBURSEMEN 2,18,082	2,18,082	0	
72817		T OF MEDICAL			
72818		CHARGES TO			
72819		PUNJAB			
72820		GOVERNMENT			
72821		PENSIONERS			
72822					
72823		***** -----	-----	-----	
72824		TOTAL (MH) 3,18,082	3,18,082	0	
72825					
72826					

72827	***** -----				-----	-----
72828	TOTAL (DD0) 4,92,05,504				4,29,47,066	62,58,438
72829						
72830						
72831	DISTRICT AYURVEDIC & UNANI 39,36,092				2210	01-DIRECTION
72832	OFFICER, ROPAR				35,04,144	4,31,948
72833						
72834					01-RURAL 1,90,58,126	1,69,72,628
72835					20,85,498	
72836					DISPENSARIES	
72837					03-OTHER 29,72,789	26,93,093
72838					2,79,696	
72839					HOSPITALS AND	
72840					DISPENSARIES	
72841					(AUSHDHALAYA)	
72842						
72843						
72844						
72845						
72846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
72847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

72848	-----					

72849						
72850				*****	-----	-----

72851				TOTAL (MH) 2,59,67,007	2,31,69,865	27,97,142
72852						
72853						
72854	HEALTH AND 1,21,385	DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDIC & UNANI	2235	03-REIMBURSEMEN	1,21,385	0
72855	FAMILY MEDICAL	WELFARE, PUNJAB	OFFICER, ROPAR	T OF		
72856	WELFARE TO			CHARGES		
72857				PUNJAB		
72858				GOVERNMENT		
72859				PENSIONERS		
72860						
72861				*****	-----	-----

72862				TOTAL (MH) 1,21,385	1,21,385	0
72863						
72864						
72865				*****	-----	-----

72866				TOTAL (DDO) 2,60,88,392	2,32,91,250	27,97,142
72867						
72868						
72869		DISTRICT AYURVEDIC & UNANI 32,21,512	2210	01-DIRECTION	27,90,022	4,31,490

72870	OFFOCER, KAPURTHALA				
72871					
72872			01-RURAL 1,67,41,443	1,51,04,451	16,36,992
72873			DISPENSARIES		
72874					
72875			03-OTHER 81,59,401	73,22,557	8,36,844
72876			HOSPITALS AND		
72877			DISPENSARIES		
72878			(AUSHDHALAYA)		
72879					
72880		***** -----		-----	-----
72881		TOTAL (MH) 2,81,22,356		2,52,17,030	29,05,326
72882					
72883					
72884		***** -----		-----	-----
72885		TOTAL (DDO) 2,81,22,356		2,52,17,030	29,05,326
72886					
72887					
72888	DISTRICT AYURVEDIC AND UNANI 23,38,419	2210	01-DIRECTION	21,88,765	1,49,654
72889	OFFICER, DISTRICT AYURVEDIC AND				

72890	UNANI OFFICER					
72891						
72892	01-RURAL 1,26,79,324				1,13,02,868	13,76,456
72893	DISPENSARIES					
72894						
72895	03-OTHER 39,10,977				36,21,594	2,89,383
72896	HOSPITALS AND					
72897	DISPENSARIES					
72898	(AUSHDHALAYA)					
72899						
72900	***** -----				-----	-----
72901						
72902	GOVERNMENT OF PUNJAB 1216					Page
72903	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
72904						
72905						
72906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
72907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
72908	----- -----	-----	-----	-----	-----	-----
72909	TOTAL (MH) 1,89,28,720				1,71,13,227	18,15,493

72910								
72911								
72912	HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					

72913	FAMILY	WELFARE,						
	PUNJAB							
72914	WELFARE							
72915								
72916		TOTAL (DD0)				1,71,13,227	18,15,493	
		1,89,28,720						
72917								
72918								
72919		DISTRICT AYURVEDIC AND UNANI	2210	01-COMMUNITY		2,80,008	0	
		2,80,008						
72920		OFFICER,DISTRICT AYURVEDIC AND		HEALTH				
		CENTRES						
72921		UNANI						
		OFFICER, FAZILKA						
72922								
72923				01-DIRECTION		10,49,145	0	
				10,49,145				
72924				01-RURAL		93,29,232	0	
				93,29,232				
72925				DISPENSARIES				
72926								
72927				02-URBAN		2,99,275	0	
				2,99,275				
72928				HOSPITALS				
				AND				
72929				DISPENSARIES				
72930								

72931				03-OTHER 7,47,582	7,47,582	0
72932				HOSPITALS AND		
72933				DISPENSARIES		
72934				(AUSHDHALAYA)		
72935						
72936			***** -----		-----	-----
72937			TOTAL (MH) 3,06,33,962		2,88,18,469	18,15,493
72938						
72939						
72940		***** -----			-----	-----
72941		TOTAL (DDO) 3,06,33,962			2,88,18,469	18,15,493
72942						
72943						
72944		DISTRICT AYURVEDIC AND UNANI 2,68,915	2235	03-REIMBURSEMEN	2,68,915	0
72945		OFFICER, FATEHGARH SAHIB MEDICAL		T OF		
72946				CHARGES TO		
72947				PUNJAB		
72948				GOVERNMENT		
72949				PENSIONERS		

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TOTAL (MH)
2,68,915

2,68,915

0

TOTAL (DDO)
2,68,915

2,68,915

0

DISTRICT AYURVEDIC AND UNANI
46,95,690

2210

01-DIRECTION

39,29,224

7,66,466

OFFICER, FEROZEPUR

GOVERNMENT OF PUNJAB
1217

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

HEALTH AND
1,42,50,923

DIRECTOR, HEALTH & FAMILY

DISTRICT AYURVEDIC AND UNANI

2210

01-RURAL

1,02,87,723

39,63,200

FAMILY
DISPENSARIES

WELFARE, PUNJAB

OFFICER, FEROZEPUR

WELFARE

02-DISTRICT
13,70,757

0

13,70,757

72975			ADMINISTRATION		
72976					
72977			02-URBAN 3,01,321	0	3,01,321
72978			HOSPITALS AND		
72979			DISPENSARIES		
72980					
72981			03-OTHER 41,52,713	32,55,966	8,96,747
72982			HOSPITALS AND		
72983			DISPENSARIES		
72984			(AUSHDHALAYA)		
72985					
72986		***** -----		-----	-----
72987			TOTAL (MH) 2,47,71,404	1,74,72,913	72,98,491
72988					
72989					
72990		2235 2,40,923	03-REIMBURSEMEN	2,40,923	0
72991			T OF MEDICAL		
72992			CHARGES		

				TO		
72993				PUNJAB		
72994				GOVERNMENT		
72995				PENSIONERS		
72996						
72997			*****			
72998			TOTAL (MH)		2,40,923	0
72999			2,40,923			
73000						
73001			*****			
73002			TOTAL (DD0)		1,77,13,836	72,98,491
73003			2,50,12,327			
73004						
73005		DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION	60,21,803	6,68,135
73006		66,89,938				
73007		OFFICER, GURDASPUR				
73008				01-FOOD	0	1,38,940
73009				1,38,940		
73010				INSPECTORATE		
73011				01-NATIONAL	1,73,880	4,69,662
				6,43,542		

73012					MALARIA		
73013					ERADICATION		
73014					PROGRAMME		
73015					(RURAL) (50-50)		
73016							
73017					01-RURAL 4,71,41,473	4,12,86,406	58,55,067
73018					DISPENSARIES		
73019							
73020					01-SUBSIDIARY 68,398	68,398	0
73021							
73022			GOVERNMENT OF PUNJAB 1218				Page
73023			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
73024							
73025							
73026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
73027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
73028	----- -----	-----	-----	-----	-----	-----	-----
73029					HEALTH CENTRES		
73030							
73031	HEALTH AND 12,40,344	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC AND UNANI	2210	02-DISTRICT	2,55,998	9,84,346
73032	FAMILY	WELFARE, PUNJAB	OFFICER, GURDASPUR				

	ADMINISTRATION				
73033	WELFARE				
73034					
73035			03-OTHER 78,24,408	70,18,862	8,05,546
73036			HOSPITALS AND		
73037			DISPENSARIES		
73038			(AUSHDHALAYA)		
73039					
73040		***** -----		-----	-----
73041		TOTAL (MH) 6,37,47,043		5,48,25,347	89,21,696
73042					
73043					
73044	***** -----			-----	-----
73045	TOTAL (DDO) 6,37,47,043			5,48,25,347	89,21,696
73046					
73047					
73048	DISTRICT AYURVEDIC AND UNANI 39,35,639	2210	01-DIRECTION	34,58,363	4,77,276
73049	OFFICER, HOSHIARPUR				
73050					
73051			01-PRIMARY 18,87,390	18,87,390	0
73052			HEALTH CENTRES		

73053			
73054	01 -RURAL 2,21,91,247	1,95,57,088	26,34,159
73055	DISPENSARIES		
73056			
73057	02 -AYURVEDIC 67,69,088	67,44,134	24,954
73058	HOSPITALS		
73059	(RURAL)		
73060			
73061	03 -OTHER 43,35,359	36,88,484	6,46,875
73062	HOSPITALS AND		
73063	DISPENSARIES		
73064	(AUSHDHALAYA)		
73065			
73066	43 -GRANTS - IN -AI 3,17,677	3,09,677	8,000
73067	D TO STATE		
73068	HEALTH SOCIETY		
73069	AYUSH		

73070

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73090

TOTAL (MH)
3,94,36,400

3,56,45,136

37,91,264

2235
86,400

03-REIMBURSEMEN

86,400

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB
1219

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

73091				TOTAL (MH)		86,400	0
73092							
73093							
73094				*****		-----	-----
73095				TOTAL (DDO)		3,57,31,536	37,91,264
73096							
73097							
73098	HEALTH AND 42,72,137	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC	2210	01-DIRECTION	38,26,930	4,45,207
73099	FAMILY AYURVEDIC	WELFARE, PUNJAB	OFFICER, DISTRICT				
73100	WELFARE SANGRUR		OFFICER,				
73101							
73102					01-RURAL 3,06,26,493	2,78,52,489	27,74,004
73103					DISPENSARIES		
73104							
73105					03-OTHER 85,91,343	77,58,677	8,32,666
73106					HOSPITALS AND		
73107					DISPENSARIES		
73108					(AUSHDHALAYA)		
73109							
73110				*****		-----	-----

73111			TOTAL (MH) 4,34,89,973		3,94,38,096	40,51,877
73112						
73113						
73114			***** -----		-----	-----
73115			TOTAL (DDO) 4,34,89,973		3,94,38,096	40,51,877
73116						
73117						
73118			DISTRICT AYURVEDICA AND UNANI 6,14,293	2071	01-LEAVE	6,14,2930
73119			OFFICER, DISTRICT AYURVEDICA AND ENCASHMENT			
73120			UNANI OFFICE BENEFITS			
73121						
73122			***** -----		-----	-----
73123			TOTAL (MH) 6,14,293		6,14,293	0
73124						
73125						
73126			2210 85,90,191		01-DIRECTION	80,72,5125,17,679
73127					01-RURAL 5,63,83,709	5,22,72,67941,11,030
73128					DISPENSARIES	
73129						
73130					02-URBAN 1,52,232	1,52,2320
73131					HOSPITALS AND	

73132

DISPENSARIES

73133

73134

03-DIRECTION
7,26,042

7,26,042

0

73135

(DIRECTORATE

73136

RESEARCH
AND

73137

MEDICAL

73138

EDUCATION.)

73139

73140

03-OTHER
1,07,61,084

95,38,464

12, 22, 620

73141

73142

GOVERNMENT OF PUNJAB
1220

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73143

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

73144

73145

73146

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

73147

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

73148

73149

HOSPITALS
AND

73150

DISPENSARIES

73151

(AUSHDHALAYA)						
73152						
73153	***** -----					
73154				TOTAL (MH) 7,66,13,258	7,07,61,929	58,51,329
73155						
73156						
73157	HEALTH AND 2,00,000	DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDICA AND UNANI	2235	02-EX-GRATIA	0	2,00,000
73158	FAMILY TO	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDICA AND	PAYMENTS		
73159	WELFARE OF		UNANI OFFICE	FAMILIES		
73160				MINISTERS,		
73161				GOVERNMENT		
73162				SERVANTS ETC.		
73163				DYING IN		
73164				HARNESS		
73165						
73166				03-REIMBURSEMEN 7,64,281	6,03,789	1,60,492
73167				T OF MEDICAL		
73168				CHARGES TO		
73169				PUNJAB		

73170				GOVERNMENT		
73171				PENSIONERS		
73172						
73173				08-DIRECTORATE 1,92,000	1,92,000	0
73174				FOR RELIEF TO		
73175				PERSONS		
73176				AFFECTED BY		
73177				RIOTS		
73178						
73179			***** -----		-----	-----
73180			TOTAL (MH) 11,56,281		7,95,789	3,60,492
73181						
73182						
73183			***** -----		-----	-----
73184			TOTAL (DDO) 7,83,83,832		7,21,72,011	62,11,821
73185						
73186						
73187			DISTRICT FAMILY WELFARE 39,91,976	2211 01-DIRECTION	39,91,976	0
73188			OFFICER, DISTT. FAMILY WELFARE AND			

73189	OFFICER, JALANDHAR ADMINISTRATION					
73190						
73191	01-URBAN FAMILY 15,77,374				15,77,374	0
73192	WELFARE					
73193	SERVICES					
73194						
73195	02-REVAMPING OF 19,96,205				19,96,205	0
73196	ORGANISATION OF					
73197	SERVICES					
73198						
73199	05-REVAMPING OF 1,44,725				1,44,725	0
73200	ORGANISATIONAL					

73201

73202

GOVERNMENT OF PUNJAB
1221

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73203

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

73204

73205

73206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
73207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

73208

73209	SERVICES					
73210						
73211	HEALTH AND 6,75,812	DIRECTOR, HEALTH & FAMILY DISTRICT	FAMILY WELFARE	2211	07-URBAN FAMILY	6,75,8120
73212	FAMILY WELFARE	WELFARE, PUNJAB	OFFICER,DISTT. FAMILY WELFARE			
73213	WELFARE SERVICES		OFFICER, JALANDHAR			
73214						
73215					08-REVAMPING OF 2,89,450	2,89,4500
73216	ORGANISATIONAL					
73217	SERVICES OF					
73218	DELIVERY SYSTEM					
73219						
73220	***** -----					
73221				TOTAL (MH) 86,75,542	86,75,542	0
73222						
73223						
73224	***** -----					
73225		TOTAL (DD0) 86,75,542			86,75,542	0
73226						
73227						
73228		DISTRICT FAMILY WELFARE 14,80,095	2235	03-REIMBURSEMEN	14,76,369	3,726
73229		OFFICER, KAPURTHALA MEDICAL		T OF		

73230				CHARGES TO		
73231				PUNJAB		
73232				GOVERNMENT		
73233				PENSIONERS		
73234						
73235			***** -----		-----	-----
73236			TOTAL (MH) 14,80,095		14,76,369	3,726
73237						
73238						
73239			***** -----		-----	-----
73240			TOTAL (DDO) 14,80,095		14,76,369	3,726
73241						
73242						
73243		DISTRICT FAMILY WELFARE 73,957	2235	03-REIMBURSEMEN	0	73,957
73244		OFFICER, MUKATSAR MEDICAL		T OF		
73245				CHARGES TO		
73246				PUNJAB		
73247				GOVERNMENT		
73248				PENSIONERS		

73249

73250

73251

TOTAL (MH)
73,957

0

73,957

73252

73253

73254

73255

TOTAL (DDO)
73,957

0

73,957

73256

73257

73258

DISTRICT HOMEOPATHY
35,08,227

2210

01-RURAL

30,30,903

4,77,324

73259

OFFICER, DISTRICT HOMEOPATHY
DISPENSARIES

73260

OFFICER

73261

73262

GOVERNMENT OF PUNJAB
1222

Page

73263

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

73264

73265

73266

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

73267

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

73268

73269

73270

HEALTH AND
50,58,416

DIRECTOR, HEALTH & FAMILY

DISTRICT HOMEOPATHY

2210

02-URBAN

42,27,036

8,31,380

73271

FAMILY
AND

WELFARE, PUNJAB

OFFICER, DISTRICT HOMEOPATHY

HOSPITALS

73272	WELFARE DISPENSARIES	OFFICER			
73273					
73274			***** -----	-----	-----
73275			TOTAL (MH) 85,66,643	72,57,939	13,08,704
73276					
73277					
73278			2235 13,935	03-REIMBURSEMEN 13,935	0
73279				T OF MEDICAL	
73280				CHARGES TO	
73281				PUNJAB	
73282				GOVERNMENT	
73283				PENSIONERS	
73284					
73285			***** -----	-----	-----
73286			TOTAL (MH) 13,935	13,935	0
73287					
73288					
73289			***** -----	-----	-----
73290			TOTAL (DDO) 85,80,578	72,71,874	13,08,704
73291					
73292					

73293	DY.MEDICAL SUPDT.,PUNJAB MENTAL 5,73,241	2210	01-HEALTH	5,09,577	63,664
73294	HOSPITAL STATISTICS				
73295					
73296			01-TRAINING OF 1,61,91,773	1,44,73,568	17,18,205
73297			PARA HEALTH		
73298			STAFF		
73299					
73300			03-MEDICAL 9,53,43,373	8,16,66,309	1,36,77,064
73301			RELIEF TO		
73302			MENTAL		
73303			HOSPITAL,		
73304			AMRITSAR		
73305					
73306		***** -----		-----	-----
73307		TOTAL (MH) 11,21,08,387		9,66,49,454	1,54,58,933
73308					
73309					
73310		2235 1,00,000	02-EX-GRATIA	1,00,000	0

73311

PAYMENTS
TO

73312

FAMILIES
OF

73313

MINISTERS,

73314

GOVERNMENT

73315

SERVANTS
ETC.

73316

DYING
IN

73317

HARNESS

73318

73319

03-REIMBURSEMENT
6,62,554

1, 39, 523

5,23,031

73320

T OF
MEDICAL

73321

73322

GOVERNMENT OF PUNJAB
1223

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73323

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

73324

73325

73326

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

73327

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

73328

73329

CHARGES
TO

73330					PUNJAB		
73331					GOVERNMENT		
73332					PENSIONERS		
73333							
73334				***** -----		-----	-----
73335				TOTAL (MH) 7,62,554		2,39,523	5,23,031
73336							
73337							
73338				***** -----		-----	-----
73339				TOTAL (DDO) 11,28,70,941		9,68,88,977	1,59,81,964
73340							
73341							
73342	HEALTH AND 7,24,550	DIRECTOR, HEALTH & FAMILY ESI DISPENSARY NO. 2, MANDI	2210	01-EMPLOYEES		6,39,218	85,332
73343	FAMILY INSURANCE	WELFARE, PUNJAB	GOBINDGARH		STATE		
73344	WELFARE SCHEME						
73345							
73346					02-WELFARE OF 36,487	9,895	26,592
73347					INSURED PERSONS		
73348							
73349				***** -----		-----	-----
73350				TOTAL (MH) 7,61,037		6,49,113	1,11,924

73351

73352

73353

73354

TOTAL (DD0)

7,61,037

6,49,113

1,11,924

73355

73356

73357

ESI DISPENSARY NO.1, MANDI

67,39,600

2210

01-EMPLOYEES

59,92,211

7,47,389

73358

GOBINDGARH

INSURANCE

STATE

73359

SCHEME

73360

73361

02-WELFARE OF

17,96,191

14,09,395

3,86,796

73362

INSURED

PERSONS

73363

73364

73365

TOTAL (MH)

85,35,791

74,01,606

11,34,185

73366

73367

73368

73369

TOTAL (DD0)

85,35,791

74,01,606

11,34,185

73370

73371

73372

G.H., SKANING CANCER HOSPITAL,

2,05,756

2210

01-DIRECTION

0

2,05,756

73373	JALANDHAR						
73374							
73375	01-TRAINING OF 1,06,00,661					95,64,154	10,36,507
73376	PARA HEALTH						
73377	STAFF						
73378							
73379	05-NATIONAL 53,47,439					48,28,795	5,18,644
73380	TUBERCULOSIS						
73381							
73382	GOVERNMENT OF PUNJAB 1224						Page
73383	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
73384							
73385							
73386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
73387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
73388	----- -----	-----	-----	-----	-----	-----	-----
73389	CONTROL						
73390	PROGRAMME						
73391							
73392	HEALTH AND 24,84,00,441	DIRECTOR, HEALTH & FAMILY	G.H., SKANING CANCER HOSPITAL,	2210	07-MEDICAL	22,24,25,072	2,59,75,369
73393	FAMILY	WELFARE, PUNJAB	JALANDHAR	RELIEF TO			

	OTHER					
73394	WELFARE AND			HOSPITALS		
73395				DISPENSARIES		
73396						
73397			***** -----		-----	-----
73398			TOTAL (MH) 26,45,54,297		23,68,18,021	2,77,36,276
73399						
73400						
73401			***** -----		-----	-----
73402			TOTAL (DDO) 26,45,54,297		23,68,18,021	2,77,36,276
73403						
73404						
73405		H.M.O.,H.M.O., HOMEOPATHY 4,67,374	2210	01-RURAL	3,83,448	83,926
73406		DISPENSARY, SANGRUR DISPENSARIES				
73407						
73408				02-URBAN 50,35,308	44,61,395	5,73,913
73409				HOSPITALS AND		
73410				DISPENSARIES		
73411						
73412			***** -----		-----	-----
73413			TOTAL (MH) 55,02,682		48,44,843	6,57,839

73414

73415

73416

73417

TOTAL (DDO)
55,02,682

48,44,843

6,57,839

73418

73419

73420

H.M.O., HOMEOPATHY DISPENSARY,
13,240

2235

03-REIMBURSEMEN

13,240

0

73421

T OF
MEDICAL

73422

CHARGES
TO

73423

PUNJAB

73424

GOVERNMENT

73425

PENSIONERS

73426

73427

04-LEGAL AID TO
51,610

51,610

0

73428

THE
POOR

73429

73430

73431

TOTAL (MH)
64,850

64,850

0

73432

73433

73434

73435	-----						
			TOTAL (DDO)			64,850	0
73436			64,850				
73437							
73438			HOMEOPATHIC MEDICAL	2210	01-RURAL	10,29,190	70,770
			10,99,960				
73439			OFFICER, GOVERNMENT HOMEO				
			DISPENSARIES				
73440			DISPENSARY,				
			PATIALA				
73441							
73442			GOVERNMENT OF PUNJAB				Page
			1225				
73443			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
73444							
73445							
73446	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
73447	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
73448	-----	-----	-----	-----	-----	-----	-----

73449							
73450	HEALTH AND	DIRECTOR, HEALTH & FAMILY	HOMEOPATHIC MEDICAL	2210	02-URBAN	67,39,726	10,42,898
	77,82,624						
73451	FAMILY	WELFARE, PUNJAB	OFFICER, GOVERNMENT HOMEO		HOSPITALS		
	AND						
73452	WELFARE		DISPENSARY, PATIALA				
	DISPENSARIES						
73453							
73454				*****		-----	-----

73455				TOTAL (MH)		77,68,916	11,13,668
				88,82,584			
73456							
73457							
73458			*****			-----	-----

[illegible]

73478						
73479				02-EX-GRATIA 1,00,000	1,00,000	0
73480				PAYMENTS TO		
73481				FAMILIES OF		
73482				MINISTERS,		
73483				GOVERNMENT		
73484				SERVANTS ETC.		
73485				DYING IN		
73486				HARNESS		
73487						
73488			***** -----		-----	-----
73489				TOTAL (MH) 1,10,000	1,10,000	0
73490						
73491						
73492		***** -----			-----	-----
73493				TOTAL (DD0) 40,91,458	32,91,880	7,99,578
73494						
73495						
73496		HOMEOPATHIC MEDICAL 46,00,814	2210	01-RURAL	39,08,736	6,92,078

73497	OFFICER, GOVERNMENT HOMEOPATHIC DISPENSARIES					
73498	DISPENSARY, LUDHIANA					
73499						
73500	02-URBAN 72,24,979				62,52,029	9,72,950
73501						
73502	GOVERNMENT OF PUNJAB 1226					Page
73503	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
73504						
73505						
73506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
73507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
73508	----- -----					-----
73509					HOSPITALS AND	
73510					DISPENSARIES	
73511						
73512				***** -----	-----	
73513				TOTAL (MH) 1,18,25,793	1,01,60,765	16,65,028
73514						
73515						
73516	HEALTH AND 18,679	DIRECTOR, HEALTH & FAMILY	HOMEOPATHIC MEDICAL	2235	03-REIMBURSEMEN	18,679 0
73517	FAMILY MEDICAL	WELFARE, PUNJAB	OFFICER, GOVERNMENT HOMEOPATHIC	T OF		
73518	WELFARE TO	DISPENSARY, LUDHIANA			CHARGES	

73519				PUNJAB		
73520				GOVERNMENT		
73521				PENSIONERS		
73522						
73523			*****			
73524			TOTAL (MH)		18,679	0
73525			18,679			
73526						
73527			*****			
73528			TOTAL (DDO)		1,01,79,444	16,65,028
73529			1,18,44,472			
73530						
73531		HOMEOPATHY MEDICAL	2210	02-URBAN	73,91,741	6,85,645
73532		80,77,386				
73533		OFFICER,HOMEOPATHIC DEPARTMENT		HOSPITALS		
73534		AND				
73535		PUNJAB CHANDIGARH				
73536		DISPENSARIES				
73537						
73538						
73539			*****			
73540			TOTAL (DDO)		73,91,741	6,85,645

	80,77,386			
73541				
73542				
73543	I/C SENIOR MEDICAL OFFICER, CIVIL 2210 19,453	01-MEDICAL	19,453	0
73544	HOSPITAL, ABOHAR TO	RELIEF		
73545		HOSPITALS AND		
73546		DISPENSARIES		
73547				
73548		05-NATIONAL 41,35,975	37,71,727	3,64,248
73549		TUBERCULOSIS		
73550		CONTROL		
73551		PROGRAMME		
73552				
73553		07-MEDICAL 4,64,73,877	4,35,20,925	29,52,952
73554		RELIEF TO OTHER		
73555		HOSPITALS AND		
73556		DISPENSARIES		
73557				
73558		30-POSTPARTUM 28,89,932	26,00,308	2,89,624

73559

PROGRAMME

73560

73561
73562

GOVERNMENT OF PUNJAB
1227

Page

73563

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

73564

73565

73566

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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73567

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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73568

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-----	-----					

73569

	*****	-----	-----

73570

HEALTH AND 5,35,19,237	DIRECTOR, HEALTH & FAMILY I/C SENIOR MEDICAL OFFICER, CIVIL	TOTAL (MH)	4,99,12,413	36,06,824
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73571

FAMILY HOSPITAL, ABOHAR	WELFARE, PUNJAB
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73572

WELFARE

73573

73574

73575

73576

2235 17,483	03-REIMBURSEMEN	17,483	0
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73577

T OF
MEDICAL

73578

CHARGES
TO

73579

PUNJAB

73580

	GOVERNMENT				
73581	PENSIONERS				
73582					
73583	*****		-----		

73584	TOTAL (MH)		4,99,29,896	36,06,824	
	5,35,36,720				
73585					
73586					
73587	*****		-----		

73588	TOTAL (DD0)		4,99,29,896	36,06,824	
	5,35,36,720				
73589					
73590					
73591	JOINT COMMISSIONER (DRUGS),FOOD	2210	01-DRUG CONTROL	1,56,80,545	26,62,902
	1,83,43,447				
73592	& DRUGS				
	ADMINISTRATION, KHARAR				
73593					
73594			01-FOOD	1,74,79,500	33,05,630
			2,07,85,130		
73595	INSPECTORATE				
73596					
73597			01-PUNJAB	32,94,245	4,26,957
			37,21,202		
73598	PUBLIC HEALTH				
73599	LABORATORIES				

73600						
73601				02-URBAN 11,01,186	1,49,364	9,51,822
73602				HOSPITALS AND		
73603				DISPENSARIES		
73604						
73605				03-DIRECTION 25,26,295	15,28,866	9,97,429
73606				(DIRECTORATE		
73607				RESEARCH AND		
73608				MEDICAL		
73609				EDUCATION.)		
73610						
73611			***** -----		-----	-----
73612			TOTAL (MH) 4,64,77,260		3,81,32,520	83,44,740
73613						
73614						
73615		***** -----			-----	-----
73616		TOTAL (DDO) 4,64,77,260			3,81,32,520	83,44,740
73617						
73618						
73619		MEDICAL OFFICER, E.S.I. 65,41,149	2210	01-EMPLOYEES	58,38,951	7,02,198

73620	DISPENSARY, JITWAL KALAN INSURANCE			STATE			
73621							
73622	GOVERNMENT OF PUNJAB 1228						Page
73623	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
73624							
73625							
73626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
73627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
73628	----- -----	-----	-----	-----	-----	-----	-----
73629							
73630							
73631	HEALTH AND 1,94,992	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,E.S.I.		2210	02-WELFARE OF	1,94,992	0
73632	FAMILY PERSONS	WELFARE, PUNJAB	DISPENSARY, JITWAL KALAN	INSURED			
73633	WELFARE						
73634							
73635				***** -----	-----		
73636				TOTAL (MH) 67,36,141	60,33,943 7,02,198		
73637							
73638							
73639				***** -----	-----		
73640				TOTAL (DDO) 67,36,141	60,33,943 7,02,198		
73641							
73642							
73643				MEDICAL OFFICER,E.S.I. 45,68,667	2210	01-EMPLOYEES	41,02,515 4,66,152

73644	DISPENSARY, MALERKOTLA INSURANCE			STATE		
73645				SCHEME		
73646						
73647				02-WELFARE OF 52,08,609	51,64,245	44,364
73648				INSURED PERSONS		
73649						
73650			***** -----		-----	-----
73651			TOTAL (MH) 97,77,276		92,66,760	5,10,516
73652						
73653						
73654			***** -----		-----	-----
73655			TOTAL (DDO) 97,77,276		92,66,760	5,10,516
73656						
73657						
73658	MEDICAL OFFICER,ESI 54,30,535	DISPENSARY	2210	01-EMPLOYEES	48,44,579	5,85,956
73659	NO.2, HOSHIARPUR INSURANCE			STATE		
73660				SCHEME		
73661						
73662				02-WELFARE OF 31,18,714	28,69,833	2,48,881
73663				INSURED PERSONS		

73664

73665

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73681

73682

73683

73684

73685

TOTAL (MH)
85,49,249

77,14,412

8,34,837

TOTAL (DD0)
85,49,249

77,14,412

8,34,837

MEDICAL OFFICER,ESI DISPENSARY
52,04,140

2210

01-EMPLOYEES

46,48,714

5,55,426

STATE
INSURANCE

SCHEME

01-PRIMARY
10,000

10,000

0

HEALTH
CENTRES

02-WELFARE OF
60,70,053

56,77,360

3,92,693

GOVERNMENT OF PUNJAB
1229

Page

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

73686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
73687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
73688	----- -----					-----	-----
73689					INSURED PERSONS		
73690							
73691				***** -----		-----	-----
73692				TOTAL (MH) 1,12,84,193		1,03,36,074	9,48,119
73693							
73694							
73695			***** -----			-----	-----
73696			TOTAL (DDO) 1,12,84,193			1,03,36,074	9,48,119
73697							
73698							
73699	HEALTH AND 49,65,124	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI	DISPENSARY	2210	01-EMPLOYEES	42,76,951	6,88,173
73700	FAMILY INSURANCE	WELFARE, PUNJAB	NO. 1, JALANDHAR		STATE		
73701	WELFARE SCHEME						
73702							
73703					02-WELFARE OF 63,75,101	50,20,489	13,54,612
73704					INSURED PERSONS		
73705							
73706				***** -----		-----	-----
73707				TOTAL (MH) 1,13,40,225		92,97,440	20,42,785

73708

73709

73710

73711

TOTAL (DD0)
1,13,40,225

92,97,440

20,42,785

73712

73713

73714

MEDICAL OFFICER,ESI DISPENSARY
27,87,187

2210

01-EMPLOYEES

23,79,848

4,07,339

73715

NO. 1, MOHALI
INSURANCE

STATE

73716

SCHEME

73717

73718

02-WELFARE OF
8,86,680

7,16,588

1,70,092

73719

INSURED
PERSONS

73720

73721

73722

TOTAL (MH)
36,73,867

30,96,436

5,77,431

73723

73724

73725

73726

TOTAL (DD0)
36,73,867

30,96,436

5,77,431

73727

73728

73729

MEDICAL OFFICER,ESI DISPENSARY
55,59,287

2210

01-EMPLOYEES

50,34,052

5,25,235

73730	NO. 2 INSURANCE			STATE				
73731				SCHEME				
73732								
73733				02-WELFARE OF 12,60,105		10,10,694	2,49,411	
73734				INSURED PERSONS				
73735								
73736				***** -----		-----	-----	
73737				TOTAL (MH) 68,19,392		60,44,746	7,74,646	
73738								
73739								
73740				***** -----		-----	-----	
73741								
73742	GOVERNMENT OF PUNJAB 1230							Page
73743	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
73744								
73745								
73746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
73747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
73748	----- -----	-----	-----	-----	-----	-----	-----	
73749	TOTAL (DDO) 68,19,392						60,44,746	7,74,646
73750								
73751								
73752	HEALTH AND 1,27,45,345	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES		1,13,33,417	14,11,928	

73753	FAMILY INSURANCE	WELFARE, PUNJAB	NO. 2, JALANDHAR	STATE		
73754	WELFARE SCHEME					
73755						
73756				02-WELFARE OF 57,29,325	51,10,618	6,18,707
73757				INSURED PERSONS		
73758						
73759			***** -----		-----	-----
73760			TOTAL (MH) 2,52,94,062		2,24,88,781	28,05,281
73761						
73762						
73763			***** -----		-----	-----
73764			TOTAL (DD0) 2,52,94,062		2,24,88,781	28,05,281
73765						
73766						
73767			MEDICAL OFFICER,ESI DISPENSARY 70,73,511	2210 01-EMPLOYEES	63,89,189	6,84,322
73768			NO. 2, RAJPURA INSURANCE	STATE		
73769				SCHEME		
73770						
73771				02-WELFARE OF 7,58,906	6,82,507	76,399
73772				INSURED PERSONS		
73773						

73774				*****			
73775				TOTAL (MH)		70,71,696	7,60,721
				78,32,417			
73776							
73777							
73778				*****			
73779				TOTAL (DDO)		70,71,696	7,60,721
				78,32,417			
73780							
73781							
73782				MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	66,46,128
				75,46,121			8,99,993
73783				NO. 3		STATE	
				INSURANCE			
73784							
73785							
73786						02-WELFARE OF	
						8,95,501	0
73787							
73788							
73789				*****			
73790				TOTAL (MH)		75,41,629	8,99,993
				84,41,622			
73791							
73792							
73793				*****			
73794				TOTAL (DDO)		75,41,629	8,99,993
				84,41,622			

73795

73796

73797 MEDICAL OFFICER,ESI DISPENSARY 2210 01-EMPLOYEES 1,24,63,759 16,21,347
1,40,85,106

73798 NO. 3, JALANDHAR STATE
INSURANCE

73799 SCHEME

73800

73801 GOVERNMENT OF PUNJAB Page
73802 1231

73803 DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

73804

73805

73806 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

73807 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

73808 -----

73809 HEALTH AND DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY 2210 02-WELFARE OF 76,83,877 18,43,131
95,27,008

73810 FAMILY WELFARE, PUNJAB NO. 3, JALANDHAR INSURED
PERSONS

73811 WELFARE

73812

73813 *****

73814 TOTAL (MH) 2,01,47,636 34,64,478
2,36,12,114

73815

73816

73817 *****

73818 TOTAL (DD0) 2,01,47,636 34,64,478
2,36,12,114

73819

73820

73821	MEDICAL OFFICER,ESI DISPENSARY 88,44,240	2210	01-EMPLOYEES	80,12,442	8,31,798
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73822	NO. 4, JALANDHAR INSURANCE		STATE		
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73823			SCHEME		
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73824

73825			02-WELFARE OF 36,32,958	36,32,958	0
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73826			INSURED PERSONS		
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73827

73828		***** -----		-----	-----
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73829		TOTAL (MH) 1,24,77,198		1,16,45,400	8,31,798
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73830

73831

73832		2235 1,00,000	02-EX-GRATIA	1,00,000	0
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73833			PAYMENTS TO		
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73834			FAMILIES OF		
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73835			MINISTERS,		
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73836			GOVERNMENT		
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73837			SERVANTS ETC.		
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73838					DYING IN		
73839					HARNESS		
73840							
73841				***** -----		-----	-----
73842				TOTAL (MH) 1,00,000		1,00,000	0
73843							
73844							
73845				***** -----		-----	-----
73846				TOTAL (DDO) 1,25,77,198		1,17,45,400	8,31,798
73847							
73848							
73849			MEDICAL OFFICER,ESI DISPENSARY 35,11,594	2210	01-EMPLOYEES	31,18,009	3,93,585
73850			NO. 5, JALANDHAR INSURANCE		STATE		
73851					SCHEME		
73852							
73853					02-WELFARE OF 16,10,882	16,10,882	0
73854					INSURED PERSONS		
73855							
73856				***** -----		-----	-----
73857				TOTAL (MH) 51,22,476		47,28,891	3,93,585

73858

73859

73860

73861

73862

GOVERNMENT OF PUNJAB
1232 Page

73863

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

73864

73865

73866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
73867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

73869			TOTAL (DD0) 51,22,476			47,28,891	3,93,585
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73870

73871

73872	HEALTH AND 1,54,75,978	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,	ESI DISPENSARY	2210	01-EMPLOYEES	1,36,93,268	17,82,710
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73873	FAMILY INSURANCE	WELFARE, PUNJAB	NO. I		STATE		
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73874

WELFARE
SCHEME

73875

73876					02-WELFARE OF 37,05,013	32,16,622	4,88,391
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73877					INSURED PERSONS		
-------	--	--	--	--	--------------------	--	--

73878

73879

73880				TOTAL (MH) 2,43,03,467		2,16,38,781	26,64,686
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73881

73882

73883

73884

TOTAL (DDO)

2,43,03,467

2,16,38,781

26,64,686

73885

73886

73887

MEDICAL OFFICER,ESI DISPENSARY

14,07,152

2210

01-EMPLOYEES

10,47,749

3,59,403

73888

SIRHIND

INSURANCE

STATE

73889

SCHEME

73890

73891

02-WELFARE OF

11,71,089

10,15,243

1,55,846

73892

INSURED
PERSONS

73893

73894

73895

TOTAL (MH)

25,78,241

20,62,992

5,15,249

73896

73897

73898

73899

TOTAL (DDO)

25,78,241

20,62,992

5,15,249

73900

73901

73902

MEDICAL OFFICER,ESI DISPENSARY,

26,62,279

2210

01-EMPLOYEES

23,57,841

3,04,438

73903

ABOHAR

INSURANCE

STATE

73904

SCHEME

73905

73906

02-WELFARE OF 13,04,113 3,13,453
16,17,566

73907

INSURED
PERSONS

73908

73909

73910

TOTAL (MH) 36,61,954 6,17,891
42,79,845

73911

73912

73913

2235 02-EX-GRATIA 1,00,000 0
1,00,000

73914

PAYMENTS
TO

73915

FAMILIES
OF

73916

MINISTERS,

73917

GOVERNMENT

73918

SERVANTS
ETC.

73919

DYING
IN

73920

HARNESS

73921

73923

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

73924

73925

73926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
73927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

73928

73929

73930

73931

TOTAL (MH)
1,00,0001,00,0000

73932

73933

73934

73935

TOTAL (DDO)
43,79,84537,61,9546,17,891

73936

73937

73938	HEALTH AND 53,15,457	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	47,22,401	5,93,056
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73939	FAMILY INSURANCE	WELFARE, PUNJAB	ASRON	STATE
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73940	WELFARE SCHEME
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73941

73942				02-WELFARE OF 13,28,148	13,28,148	0
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73943				INSURED PERSONS
-------	--	--	--	--------------------

73944

73945			***** -----		-----	-----
73946			TOTAL (MH) 66,43,605		60,50,549	5,93,056
73947						
73948						
73949			***** -----		-----	-----
73950			TOTAL (DD0) 66,43,605		60,50,549	5,93,056
73951						
73952						
73953		MEDICAL OFFICER,ESI DISPENSARY, 70,79,877	2210	01-EMPLOYEES	63,42,784	7,37,093
73954		BAHADURGARH INSURANCE		STATE		
73955				SCHEME		
73956						
73957				02-WELFARE OF 2,77,728	2,54,313	23,415
73958				INSURED PERSONS		
73959						
73960			***** -----		-----	-----
73961			TOTAL (MH) 73,57,605		65,97,097	7,60,508
73962						
73963						
73964			2235 2,20,019	03-REIMBURSEMEN	1,97,093	22,926
73965				T OF MEDICAL		

73966					CHARGES TO		
73967					PUNJAB		
73968					GOVERNMENT		
73969					PENSIONERS		
73970							
73971				***** -----		-----	-----
73972				TOTAL (MH) 2,20,019		1,97,093	22,926
73973							
73974							
73975				***** -----		-----	-----
73976				TOTAL (DD0) 75,77,624		67,94,190	7,83,434
73977							
73978							
73979			MEDICAL OFFICER,ESI DISPENSARY, 51,98,147	2210	01-EMPLOYEES	44,46,006	7,52,141
73980			BANAH INSURANCE		STATE		
73981							
73982			GOVERNMENT OF PUNJAB 1234				Page
73983			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
73984							
73985							
73986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
73987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

73988	-----						

73989	SCHEME						
73990							
73991	HEALTH AND 5,81,934	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2210	02-WELFARE OF	4,43,773	1,38,161	
73992	FAMILY PERSONS	WELFARE, PUNJAB	BANAH	INSURED			
73993	WELFARE						
73994							
73995				*****	-----		

73996				TOTAL (MH) 57,80,081	48,89,779	8,90,302	
73997							
73998							
73999	*****			-----			

74000	TOTAL (DDO) 57,80,081				48,89,779	8,90,302	
74001							
74002							
74003	MEDICAL OFFICER,ESI DISPENSARY, 2,06,173			2235	03-REIMBURSEMEN	2,06,173	0
74004	BANKARPUR MEDICAL				T OF		
74005					CHARGES TO		
74006					PUNJAB		
74007					GOVERNMENT		
74008					PENSIONERS		

74009

74010

74011

74012

74013

74014

74015

74016

74017

74018

74019

74020

74021

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74029

TOTAL (MH)
2,06,173

2,06,173

0

TOTAL (DDO)
2,06,173

2,06,173

0

MEDICAL OFFICER,ESI DISPENSARY,
1,07,08,376

2210

01-EMPLOYEES

97,89,790

9,18,586

BATALA
INSURANCE

STATE

SCHEME

02-WELFARE OF
54,91,868

51,12,707

3,79,161

INSURED
PERSONS

TOTAL (MH)
1,62,00,244

1,49,02,497

12,97,747

2235
1,00,000

02-EX-GRATIA

0

1,00,000

74030	PAYMENTS TO					
74031	FAMILIES OF					
74032	MINISTERS,					
74033	GOVERNMENT					
74034	SERVANTS ETC.					
74035	DYING IN					
74036	HARNESS					
74037						
74038	***** -----					
74039	TOTAL (MH) 1,00,0000					
74040						
74041						
74042	GOVERNMENT OF PUNJAB 1235					
74043	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
74044						
74045						
74046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
74047	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
74048	----- -----	-----	-----	-----	-----	-----
74049						
74050	HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----		

74051	FAMILY PUNJAB	WELFARE,					
74052	WELFARE						
74053							
74054			TOTAL (DDO) 1, 63, 00, 244			1, 49, 02, 497	13, 97, 747
74055							
74056							
74057			MEDICAL OFFICER, ESI DISPENSARY, 54, 55, 213	2210	01-EMPLOYEES	49, 21, 385	5, 33, 828
74058			CHOHAL INSURANCE		STATE		
74059					SCHEME		
74060							
74061					02-WELFARE OF 13, 24, 524	11, 11, 531	2, 12, 993
74062					INSURED PERSONS		
74063							
74064				***** -----		-----	-----
74065				TOTAL (MH) 68, 79, 737		60, 32, 916	8, 46, 821
74066							
74067							
74068			***** -----			-----	-----
74069			TOTAL (DDO) 2, 30, 79, 981			2, 09, 35, 413	21, 44, 568
74070							
74071							
74072			MEDICAL OFFICER, ESI DISPENSARY, 1, 46, 39, 553	2210	01-EMPLOYEES	1, 30, 32, 645	16, 06, 908

74073	DHARIWAL INSURANCE	STATE		
74074		SCHEME		
74075				
74076		02-WELFARE OF 29,69,562	29,65,512	4,050
74077		INSURED PERSONS		
74078				
74079		***** -----	-----	-----
74080		TOTAL (MH) 1,76,09,115	1,59,98,157	16,10,958
74081				
74082				
74083		2235 1,00,000	02-EX-GRATIA 1,00,000	0
74084		PAYMENTS TO		
74085		FAMILIES OF		
74086		MINISTERS,		
74087		GOVERNMENT		
74088		SERVANTS ETC.		
74089		DYING IN		
74090		HARNESS		

74091

74092

74093

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74095

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74097

74098

74099

74100

74101

74102

74103

74104

74105

74106

74107

74108

74109

74110

74111

74112

74113

TOTAL (MH)
1,00,000

1,00,000

0

TOTAL (DDO)
1,77,09,115

1,60,98,157

16,10,958

MEDICAL OFFICER,ESI DISPENSARY,
37,10,135

2210

01-EMPLOYEES

31,08,323

6,01,812

GOVERNMENT OF PUNJAB
1236

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

DINA NAGAR
INSURANCE

STATE

SCHEME

HEALTH AND
16,08,577

DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,

2210

02-WELFARE OF

15,61,595

46,982

FAMILY
PERSONS

WELFARE, PUNJAB

DINA NAGAR

INSURED

74114	WELFARE				
74115					
74116		***** -----		-----	-----
74117		TOTAL (MH) 53,18,712		46,69,918	6,48,794
74118					
74119					
74120		2235 1,00,000	02-EX-GRATIA	0	1,00,000
74121			PAYMENTS TO		
74122			FAMILIES OF		
74123			MINISTERS,		
74124			GOVERNMENT		
74125			SERVANTS ETC.		
74126			DYING IN		
74127			HARNESS		
74128					
74129		***** -----		-----	-----
74130		TOTAL (MH) 1,00,000		0	1,00,000
74131					
74132					

74133		*****				

74134		TOTAL (DD0)			46,69,918	7,48,794
		54,18,712				
74135						
74136						
74137		MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES		62,18,119	5,67,195
		67,85,314				
74138		GORAYA	STATE			
		INSURANCE				
74139						
			SCHEME			
74140						
74141			02-WELFARE OF		6,05,676	0
			6,05,676			
74142			INSURED			
			PERSONS			
74143						
74144		*****				

74145		TOTAL (MH)			68,23,795	5,67,195
		73,90,990				
74146						
74147						
74148		*****				

74149		TOTAL (DD0)			68,23,795	5,67,195
		73,90,990				
74150						
74151						
74152		MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES		58,77,716	6,44,833
		65,22,549				
74153		KAPURTHALA	STATE			
		INSURANCE				
74154						
			SCHEME			

74155

74156

02-WELFARE OF
12,57,340

12,37,450

19,890

74157

INSURED
PERSONS

74158

74159

74160

TOTAL (MH)
77,79,889

71,15,166

6,64,723

74161

74162

GOVERNMENT OF PUNJAB
1237

Page

74163

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

74164

74165

74166

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

74167

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

74168

74169

74170

74171

74172

HEALTH AND
77,79,889

DIRECTOR, HEALTH & FAMILY TOTAL (DDO)

71,15,166

6,64,723

74173

FAMILY
PUNJAB

WELFARE,

74174

WELFARE

74175

74176

74177

74178

MEDICAL OFFICER,ESI DISPENSARY, 2210

01-EMPLOYEES

48,35,352

4,55,464

	52,90,816					
74179	KOTKAPURA INSURANCE		STATE			
74180			SCHEME			
74181						
74182			02-WELFARE OF 36,91,946	33,50,842	3,41,104	
74183			INSURED PERSONS			
74184						
74185		***** -----		-----	-----	
74186		TOTAL (MH) 1,67,62,651		1,53,01,360	14,61,291	
74187						
74188						
74189		***** -----		-----	-----	
74190		TOTAL (DDO) 1,67,62,651		1,53,01,360	14,61,291	
74191						
74192						
74193	MEDICAL OFFICER,ESI DISPENSARY, 59,83,887	2210	01-EMPLOYEES	53,64,016	6,19,871	
74194	MANSA INSURANCE		STATE			
74195			SCHEME			
74196						
74197			02-WELFARE OF 5,33,018	4,34,661	98,357	
74198			INSURED PERSONS			

74199

74200

74201

74202

74203

74204

74205

74206

74207

74208

74209

74210

74211

74212

74213

74214

74215

74216

74217

74218

74219

TOTAL (MH)
65,16,905

57,98,677

7,18,228

TOTAL (DDO)
65,16,905

57,98,677

7,18,228

MEDICAL OFFICER,ESI DISPENSARY, 2210
59,85,430

01-EMPLOYEES

53,80,940

6,04,490

NABHA
INSURANCE

STATE

SCHEME

02-WELFARE OF
4,96,885

4,73,270

23,615

INSURED
PERSONS

TOTAL (MH)
64,82,315

58,54,210

6,28,105

74220	TOTAL (DD0) 64,82,315					58,54,210	6,28,105
74221							
74222	GOVERNMENT OF PUNJAB 1238						
74223	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
74224							
74225							
74226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
74227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
74228	----- -----	-----	-----	-----	-----	-----	-----
74229							
74230							
74231	HEALTH AND 17,82,788	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,		2210	01-EMPLOYEES	16,00,168	1,82,620
74232	FAMILY INSURANCE	WELFARE, PUNJAB	PATHANKOT		STATE		
74233	WELFARE SCHEME						
74234							
74235					02-WELFARE OF 40,00,467	32,50,617	7,49,850
74236					INSURED PERSONS		
74237							
74238				***** -----		-----	-----
74239				TOTAL (MH) 57,83,255		48,50,785	9,32,470
74240							
74241							
74242			***** -----			-----	-----
74243			TOTAL (DD0) 57,83,255			48,50,785	9,32,470

74244

74245

74246

MEDICAL OFFICER,ESI DISPENSARY,
93,92,891

2210

01-EMPLOYEES

84,40,477

9,52,414

74247

PATIALA
INSURANCE

STATE

74248

SCHEME

74249

74250

02-WELFARE OF
17,50,097

17,50,097

0

74251

INSURED
PERSONS

74252

74253

74254

TOTAL (MH)
1,11,42,988

1,01,90,574

9,52,414

74255

74256

74257

2235
1,64,427

03-REIMBURSEMEN

1,64,427

0

74258

T OF
MEDICAL

74259

CHARGES
TO

74260

PUNJAB

74261

GOVERNMENT

74262

PENSIONERS

74263

74264

74265

74266

74267

74268

74269

74270

74271

74272

74273

74274

74275

74276

74277

74278

74279

74280

74281

74282

74283

74284

TOTAL (MH)
1,64,427

1,64,427

0

TOTAL (DDO)
1,13,07,415

1,03,55,001

9,52,414

MEDICAL OFFICER,ESI DISPENSARY,
59,54,674

2210

01-EMPLOYEES

53,47,796

6,06,878

PHILLAOUR
INSURANCE

STATE

SCHEME

02-WELFARE OF
14,10,521

10,00,591

4,09,930

INSURED
PERSONS

TOTAL (MH)
73,65,195

63,48,387

10,16,808

GOVERNMENT OF PUNJAB
1239

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

74285

74286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
74287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

74288 -----

74289

74290

74291 *****

74292	HEALTH AND 73,65,195	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			63,48,387	10,16,808
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74293	FAMILY PUNJAB	WELFARE,
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74294	WELFARE
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74295

74296

74297

74298		MEDICAL OFFICER,ESI DISPENSARY, 4,03,250	2235	01-PENSION AND		4,03,250	0
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74299		RAJPURA BENEFITS		OTHER
-------	--	---------------------	--	-------

74300				TO THE FREEDOM
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74301				FIGHTERS AND
-------	--	--	--	-----------------

74302				THEIR WARDS
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74303

74304 *****

74305				TOTAL (MH) 77,68,445		67,51,637	10,16,808
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74306

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74310

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74320

74321

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74323

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74325

74326

74327

74328

TOTAL (DD0) 67,51,637 10,16,808
77,68,445

MEDICAL OFFICER,ESI DISPENSARY, 2210 01-EMPLOYEES 23,53,690 3,24,836
26,78,526

SAMANA STATE
INSURANCE

SCHEME

02-WELFARE OF 3,758 0
3,758

INSURED
PERSONS

TOTAL (MH) 23,57,448 3,24,836
26,82,284

TOTAL (DD0) 23,57,448 3,24,836
26,82,284

MEDICAL OFFICER,ESI DISPPENSARY, 2210 01-EMPLOYEES 28,33,281 4,27,023
32,60,304

GOUNDWAL STATE
INSURANCE

74329					SCHEME		
74330							
74331					02-WELFARE OF 9,97,288	9,97,288	0
74332					INSURED PERSONS		
74333							
74334				***** -----		-----	-----
74335					TOTAL (MH) 42,57,592	38,30,569	4,27,023
74336							
74337							
74338				***** -----		-----	-----
74339					TOTAL (DDO) 42,57,592	38,30,569	4,27,023
74340							
74341							
74342				GOVERNMENT OF PUNJAB 1240			Page
74343				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
74344							
74345							
74346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
74347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
74348	----- -----	-----	-----	-----	-----	-----	-----
74349							
74350	HEALTH AND 18,42,317	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI	SAILA KHURD	2210	01-EMPLOYEES	16,55,928	1,86,389
74351	FAMILY INSURANCE	WELFARE, PUNJAB			STATE		

74352	WELFARE SCHEME					
74353						
74354				02-WELFARE OF 22,51,151	19,66,571	2,84,580
74355				INSURED PERSONS		
74356						
74357				***** -----	-----	-----
74358				TOTAL (MH) 83,51,060	74,53,068	8,97,992
74359						
74360						
74361				***** -----	-----	-----
74362				TOTAL (DD0) 83,51,060	74,53,068	8,97,992
74363						
74364						
74365		MEDICAL OFFICER, HEALTH CENTRE, 1,06,82,168	2210	01-COMMUNITY	94,48,218	12,33,950
74366		GURU HAR SAHAI CENTRES		HEALTH		
74367						
74368				01-NATIONAL 91,90,767	91,90,767	0
74369				MALARIA		
74370				ERADICATION		
74371				PROGRAMME		

74372				(RURAL) (50-50)		
74373						
74374				01-PRIMARY 96,26,399	84,50,103	11,76,296
74375				HEALTH CENTRES		
74376						
74377				01-SUBSIDIARY 71,16,972	71,16,972	0
74378				HEALTH CENTRES		
74379						
74380			***** -----		-----	-----
74381			TOTAL (MH) 3,66,16,306		3,42,06,060	24,10,246
74382						
74383						
74384		***** -----			-----	-----
74385		TOTAL (DD0) 3,66,16,306			3,42,06,060	24,10,246
74386						
74387						
74388		MEDICAL OFFICER, I/C CIVIL 15,42,800	2210	01-DRUG CONTROL	15,42,800	0
74389		HOSPITAL				
74390						
74391				01-PRIMARY 10,65,000	10,65,000	0
74392				HEALTH CENTRES		

74393							
74394				07-MEDICAL 13,41,19,895		12,00,11,464	1,41,08,431
74395				RELIEF TO OTHER			
74396				HOSPITALS AND			
74397				DISPENSARIES			
74398							
74399				***** -----		-----	-----
74400				TOTAL (MH) 13,67,27,695		12,26,19,264	1,41,08,431

74401

74402

GOVERNMENT OF PUNJAB
1241

Page

74403

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

74404

74405

74406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
74407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

74408	----- -----	-----	-----	-----	-----	-----	-----
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74409

74410

74411				***** -----		-----	-----
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74412	HEALTH AND 13,67,27,695	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)			12,26,19,264	1,41,08,431
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74413	FAMILY PUNJAB	WELFARE,					
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74414	WELFARE					
74415						
74416						
74417						
74418	MEDICAL OFFICER, I/C E.S.I. 66,45,238	2210	01-EMPLOYEES	59,15,693	7,29,545	
74419	DISPENSARY, BHAKARPUR INSURANCE		STATE			
74420			SCHEME			
74421						
74422			02-WELFARE OF 13,65,474	9,87,201	3,78,273	
74423			INSURED PERSONS			
74424						
74425		***** -----		-----	-----	
74426		TOTAL (MH) 14,47,38,407		12,95,22,158	1,52,16,249	
74427						
74428						
74429		***** -----		-----	-----	
74430	TOTAL (DDO) 14,47,38,407			12,95,22,158	1,52,16,249	
74431						
74432						
74433	MEDICAL OFFICER, I/C ESI DISP N01 81,96,555	2210	01-EMPLOYEES	73,12,750	8,83,805	
74434			STATE INSURANCE			
74435			SCHEME			

74436

74437

02-URBAN
89,184

89,184

0

74438

HOSPITALS
AND

74439

DISPENSARIES

74440

74441

02-WELFARE OF
60,75,144

52,12,929

8,62,215

74442

INSURED
PERSONS

74443

74444

03-DIRECTION
1,21,290

1,21,290

0

74445

(DIRECTORATE

74446

RESEARCH
AND

74447

MEDICAL

74448

EDUCATION.)

74449

74450

74451

TOTAL (MH)
1,44,82,173

1,27,36,153

17,46,020

74452

74453

74454

74455

TOTAL (DD0)
1,44,82,173

1,27,36,153

17,46,020

74456

74457

74458

MEDICAL OFFICER, I/C ESI DISP N02 2210
1,25,48,449

01-EMPLOYEES

1,06,09,508

19,38,941

74459

STATE
INSURANCE

74460

SCHEME

74461

GOVERNMENT OF PUNJAB

Page

74462

1242

74463

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

74464

74465

74466

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

74467

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

74468

74469

74470

HEALTH AND
9,49,051

DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER, I/C ESI DISP N02 2210

02-WELFARE OF

8,98,085

50,966

74471

FAMILY
PERSONS

WELFARE, PUNJAB

INSURED

74472

WELFARE

74473

74474

74475

TOTAL (MH)
1,34,97,500

1,15,07,593

19,89,907

74476

74477

74478	***** -----			-----	-----
74479	TOTAL (DDO) 1,34,97,500			1,15,07,593	19,89,907
74480					
74481					
74482	MEDICAL OFFICER, I/C ESI 64,46,951	2210	01-EMPLOYEES	58,00,901	6,46,050
74483	DISPENSARY FOCAL POINT DERABASSI INSURANCE		STATE		
74484			SCHEME		
74485					
74486			02-WELFARE OF 12,20,413	10,62,684	1,57,729
74487			INSURED PERSONS		
74488					
74489		***** -----		-----	-----
74490		TOTAL (MH) 76,67,364		68,63,585	8,03,779
74491					
74492					
74493	***** -----			-----	-----
74494	TOTAL (DDO) 76,67,364			68,63,585	8,03,779
74495					
74496					
74497	MEDICAL OFFICER, I/C ESI 1,22,63,161	2210	01-EMPLOYEES	1,10,21,717	12,41,444
74498	DISPENSARY KHARAR INSURANCE		STATE		
74499					

			SCHEME		
74500					
74501			02-WELFARE OF 11,72,128	11,37,444	34,684
74502			INSURED PERSONS		
74503					
74504			***** -----	-----	-----
74505			TOTAL (MH) 1,34,35,289	1,21,59,161	12,76,128
74506					
74507					
74508			***** -----	-----	-----
74509			TOTAL (DD0) 1,34,35,289	1,21,59,161	12,76,128
74510					
74511					
74512		MEDICAL OFFICER, I/C ESI HOSPITAL 2210 4,72,83,823	01-EMPLOYEES	4,18,44,557	54,39,266
74513			STATE INSURANCE		
74514			SCHEME		
74515					
74516			02-WELFARE OF 3,11,72,907	2,48,98,108	62,74,799
74517			INSURED PERSONS		
74518					
74519			***** -----	-----	-----

74520

TOTAL (MH)
7,84,56,730

6,67,42,665

1,17,14,065

74521

74522

GOVERNMENT OF PUNJAB
1243

Page

74523

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

74524

74525

74526

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

74527

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

74528

74529

74530

74531

74532

HEALTH AND
7,84,56,730

DIRECTOR, HEALTH & FAMILY

TOTAL (DDO)

6,67,42,665

1,17,14,065

74533

FAMILY
PUNJAB

WELFARE,

74534

WELFARE

74535

74536

74537

74538

MEDICAL OFFICER, INCHARGE E.S.I.

2210

01-COMMUNITY

12,828

0

74539

DISPENSARY, KHANNA
CENTRES

HEALTH

74540

74541

01-EMPLOYEES
34,36,934

24,96,608

9,40,326

74542

STATE
INSURANCE

74543					SCHEME			
74544								
74545					01-PRIMARY 19,900		19,900	0
74546					HEALTH CENTRES			
74547								
74548					02-WELFARE OF 17,63,306		16,30,518	1,32,788
74549					INSURED PERSONS			
74550								
74551				***** -----			-----	-----
74552				TOTAL (MH) 8,36,89,698			7,09,02,519	1,27,87,179
74553								
74554								
74555				***** -----			-----	-----
74556				TOTAL (DD0) 8,36,89,698			7,09,02,519	1,27,87,179
74557								
74558								
74559			MEDICAL OFFICER, PRIMARY HEALTH 1,27,229	2210	07-MEDICAL		1,27,229	0
74560			CENTRE, CHOKOWAL OTHER		RELIEF TO			
74561					HOSPITALS AND			
74562					DISPENSARIES			

74563

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74583

TOTAL (MH)
1,27,229

1,27,229

0

2235
22,998

03-REIMBURSEMEN

22,998

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
22,998

22,998

0

TOTAL (DDO)
1,50,227

1,50,227

0

GOVERNMENT OF PUNJAB
1244

Page

74584

74585

74586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
74587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

74588	-----	-----	-----	-----	-----	-----	-----

74589

74590

74591	HEALTH AND 64,27,294	DIRECTOR, HEALTH & FAMILY MEDICAL SUPERINTENDENT,CIVIL		2210	30-POSTPARTUM	56,99,123	7,28,171
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74592	FAMILY PROGRAMME	WELFARE, PUNJAB	HOSPITAL, JALANDHAR				
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74593	WELFARE						
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74594

74595				*****		-----	-----

74596				TOTAL (MH) 64,27,294		56,99,123	7,28,171
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74597

74598

74599				2235 12,873	03-REIMBURSEMEN	12,873	0
-------	--	--	--	----------------	-----------------	--------	---

74600					T OF MEDICAL		
-------	--	--	--	--	-----------------	--	--

74601					CHARGES TO		
-------	--	--	--	--	---------------	--	--

74602					PUNJAB		
-------	--	--	--	--	--------	--	--

74603					GOVERNMENT		
-------	--	--	--	--	------------	--	--

74604					PENSIONERS		
-------	--	--	--	--	------------	--	--

74605

74606

74607

74608

74609

74610

74611

74612

74613

74614

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74620

74621

74622

74623

74624

74625

74626

TOTAL (MH)
12,873

12,873

0

TOTAL (DDO)
64,40,167

57,11,996

7,28,171

MEDICAL SUPERINTENDENT,ESI
10,88,61,213

2210

01-EMPLOYEES

9,70,08,877

1,18,52,336

HOSPITAL
INSURANCE

STATE

SCHEME

02-WELFARE OF
4,07,688

4,01,428

6,260

INSURED
PERSONS

TOTAL (MH)
10,92,68,901

9,74,10,305

1,18,58,596

TOTAL (DDO)

9,74,10,305

1,18,58,596

			10,92,68,901				
74627							
74628							
74629			MEDICAL SUPERINTENDENT,GGS 1,62,41,218	2210	07-MEDICAL	1,47,18,531	15,22,687
74630			HOSPITAL, FARIDKOT OTHER		RELIEF TO		
74631					HOSPITALS AND		
74632					DISPENSARIES		
74633							
74634				***** -----		-----	
74635				TOTAL (MH) 1,62,41,218		1,47,18,531	15,22,687
74636							
74637							
74638				2235 9,99,688	03-REIMBURSEMEN	9,20,890	78,798
74639					T OF MEDICAL		
74640					CHARGES TO		
74641							
74642			GOVERNMENT OF PUNJAB 1245				Page
74643			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
74644							
74645							
74646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
74647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

74648	-----							

74649						PUNJAB		
74650						GOVERNMENT		
74651						PENSIONERS		
74652								
74653						*****	-----	

74654						TOTAL (MH)	9,20,890	78,798
						9,99,688		
74655								
74656								
74657	*****						-----	

74658	TOTAL (DDO)						1,56,39,421	16,01,485
	1,72,40,906							
74659								
74660								
74661	HEALTH AND 1,03,11,533	DIRECTOR, HEALTH & FAMILY MEDICAL	SUPERINTENDENT, MATA	2211	01-OTHER	92,59,981	10,51,552	
74662	FAMILY AND	WELFARE, PUNJAB	KAUSHLYA HOSPITAL, PATIALA		SERVICES			
74663	WELFARE SUPPLIES							
74664								
74665						*****	-----	

74666						TOTAL (MH)	92,59,981	10,51,552
						1,03,11,533		
74667								
74668								
74669						2235	03-REIMBURSEMEN	2,27,681
						2,27,681		0

74670				T OF MEDICAL		
74671				CHARGES TO		
74672				PUNJAB		
74673				GOVERNMENT		
74674				PENSIONERS		
74675						
74676			***** -----		-----	-----
74677			TOTAL (MH) 2, 27, 681		2, 27, 681	0
74678						
74679						
74680			***** -----		-----	-----
74681			TOTAL (DD0) 1, 05, 39, 214		94, 87, 662	10, 51, 552
74682						
74683						
74684			MEDICAL SUPERINTENDENT, TB 1, 00, 000	2235	02-EX-GRATIA 1, 00, 000	0
74685			HOSPITAL, SANGRUR TO		PAYMENTS	
74686					FAMILIES OF	
74687					MINISTERS,	
74688					GOVERNMENT	

74689					SERVANTS ETC.		
74690					DYING IN		
74691					HARNESS		
74692							
74693				***** -----		-----	-----
74694				TOTAL (MH) 1,00,000		1,00,000	0
74695							
74696							
74697				***** -----		-----	-----
74698				TOTAL (DDO) 1,00,000		1,00,000	0
74699							
74700							
74701							
74702			GOVERNMENT OF PUNJAB 1246				
74703			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
74704							
74705							
74706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
74707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
74708	----- -----	-----	-----	-----	-----	-----	-----
74709	HEALTH AND 1,05,15,476	DIRECTOR, HEALTH & FAMILY MEDICAL	SUPERITENDENT, .E.S.I.	2210	01-EMPLOYEES	94,16,032	10,99,444
74710	FAMILY INSURANCE	WELFARE, PUNJAB	DISPENSARY, VERKA		STATE		

74711	WELFARE SCHEME					
74712						
74713			02-WELFARE OF 11,83,092		11,83,092	0
74714			INSURED PERSONS			
74715						
74716			***** -----		-----	-----
74717			TOTAL (MH) 1,16,98,568		1,05,99,124	10,99,444
74718						
74719						
74720		2235 36,800	09-INTEGRATED		0	36,800
74721			CHILD			
74722			DEVELOPMENT			
74723			SERVICE SCHEME			
74724						
74725			***** -----		-----	-----
74726			TOTAL (MH) 36,800		0	36,800
74727						
74728						
74729			***** -----		-----	-----
74730		TOTAL (DD0) 1,17,35,368			1,05,99,124	11,36,244
74731						

74732

74733P C M S I /SENIOR MEDICAL221001-COMMUNITY25,45,5363,29,96228,75,498

74734OFFICER, PRIMARY HEALTH CENTRE CENTRESHEALTH

74735GOUIANA

74736

7473701-MEDICAL33,50,5562,52,07236,02,628

74738RELIEF TO

74739HOSPITALS AND

74740DISPENSARIES

74741

7474201-NATIONAL95,28,5871,10,35196,38,938

74743MALARIA

74744ERADICATION

74745PROGRAMME

74746(RURAL) (50-50)

74747

7474801-PRIMARY1,98,52,58620,56,1702,19,08,756

74749HEALTH

					CENTRES		
74750							
74751					01-SUBSIDIARY 13,30,815	13,30,815	0
74752					HEALTH CENTRES		
74753							
74754					04-OTHER 11,83,602	9,80,200	2,03,402
74755					PREVENTIVE		
74756					MEASURES		
74757							
74758				***** -----		-----	-----
74759				TOTAL (MH) 4,05,40,237		3,75,88,280	29,51,957
74760							
74761							
74762			GOVERNMENT OF PUNJAB 1247				Page
74763			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
74764							
74765							
74766	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
74767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
74768	----- -----	-----	-----	-----	-----	-----	-----
74769							
74770	HEALTH AND -----	DIRECTOR, HEALTH & FAMILY	*****			-----	-----

74771	FAMILY PUNJAB	WELFARE,					
74772	WELFARE						
74773							
74774			TOTAL (DD0) 4,05,40,237			3,75,88,280	29,51,957
74775							
74776							
74777			PHY, I/C GOVERNMENT HOMEOPATHIC 7,99,839	2210	01-RURAL	4,46,474	3,53,365
74778			DISPENSARY, , ROPAR DISPENSARIES				
74779							
74780					02-URBAN 23,89,694	18,79,524	5,10,170
74781					HOSPITALS AND		
74782					DISPENSARIES		
74783							
74784			***** -----			-----	-----
74785			TOTAL (MH) 4,37,29,770			3,99,14,278	38,15,492
74786							
74787							
74788			***** -----			-----	-----
74789			TOTAL (DD0) 4,37,29,770			3,99,14,278	38,15,492
74790							
74791							
74792			PHYSICIAN INCHARGE GOVT. HOMOE0 11,11,208	2210	01-RURAL	9,92,880	1,18,328

74793	DISPENSARY, JALANDHAR					
	DISPENSARIES					
74794						
74795				02-URBAN 37,37,341	32,17,035	5,20,306
74796				HOSPITALS AND		
74797				DISPENSARIES		
74798						
74799			***** -----		-----	-----
74800			TOTAL (MH) 48,48,549		42,09,915	6,38,634
74801						
74802						
74803			***** -----		-----	-----
74804			TOTAL (DDO) 48,48,549		42,09,915	6,38,634
74805						
74806						
74807	PHYSICIAN INCHARGE, GOVERNMENT 11,92,299	2210		01-RURAL	11,01,711	90,588
74808	HOMEOPATHIC DISPENSARY, DISPENSARIES					
74809	KAPURTHALA					
74810						
74811				02-URBAN 15,25,427	13,76,659	1,48,768
74812				HOSPITALS AND		
74813						

DISPENSARIES							
74814							
74815				*****	-----		

74816				TOTAL (MH) 27,17,726		24,78,370	2,39,356
74817							
74818							
74819				*****	-----		

74820				TOTAL (DDO) 27,17,726		24,78,370	2,39,356
74821							
74822	GOVERNMENT OF PUNJAB 1248						Page
74823	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
74824							
74825							
74826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
74827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
74828	-----	-----	-----	-----	-----	-----	-----

74829							
74830							
74831	HEALTH AND 1,24,19,689	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE, BILGA	2210	01-COMMUNITY	1,24,19,689	0
74832	FAMILY CENTRES	WELFARE, PUNJAB					
74833	WELFARE						
74834							
74835					01-MEDICAL 1,31,06,704	1,29,57,389	1,49,315
74836					RELIEF TO		

74837		HOSPITALS AND			
74838		DISPENSARIES			
74839					
74840		01-NATIONAL 51,71,805	51,71,805	0	
74841		MALARIA			
74842		ERADICATION			
74843		PROGRAMME			
74844		(RURAL) (50-50)			
74845					
74846		01-PRIMARY 1,26,14,732	1,25,54,072	60,660	
74847		HEALTH CENTRES			
74848					
74849		01-SUBSIDIARY 34,71,889	31,38,297	3,33,592	
74850		HEALTH CENTRES			
74851					
74852		07-MEDICAL 10,06,416	10,06,416	0	
74853		RELIEF TO OTHER			

74854				HOSPITALS AND		
74855				DISPENSARIES		
74856						
74857			***** -----		-----	-----
74858			TOTAL (MH) 4,77,91,235		4,72,47,668	5,43,567
74859						
74860						
74861			***** -----		-----	-----
74862			TOTAL (DDO) 4,77,91,235		4,72,47,668	5,43,567
74863						
74864						
74865		PRIMARY HEALTH CENTRE, JAMSHER 1,01,79,898	2210	01-NATIONAL	87,04,978	14,74,920
74866		KHASS MALARIA				
74867				ERADICATION		
74868				PROGRAMME		
74869				(RURAL) (50-50)		
74870						
74871				01-PRIMARY 1,35,81,880	1,20,51,073	15,30,807
74872				HEALTH CENTRES		

74896						
74897		PRIMARY HEALTH CENTRE, JANDIALA 95,02,046	2210	01-MEDICAL	81,74,634	13,27,412
74898				RELIEF TO		
74899				HOSPITALS AND		
74900				DISPENSARIES		
74901						
74902				01-NATIONAL 89,10,728	78,88,962	10,21,766
74903				MALARIA		
74904				ERADICATION		
74905				PROGRAMME		
74906				(RURAL) (50-50)		
74907						
74908				01-PRIMARY 1,55,78,587	1,34,08,813	21,69,774
74909				HEALTH CENTRES		
74910						
74911				01-SUBSIDIARY 2,68,448	2,39,448	29,000
74912				HEALTH CENTRES		
74913						

74914				29-RURAL FAMILY 6,16,624	5,30,815	85,809
74915				WELFARE		
74916				SERVICES		
74917						
74918			***** -----		-----	-----
74919				TOTAL (MH) 6,03,01,011	5,26,61,523	76,39,488
74920						
74921						
74922		***** -----			-----	-----
74923				TOTAL (DDO) 6,03,01,011	5,26,61,523	76,39,488
74924						
74925						
74926		PRIMARY HEALTH CENTRE, MEHATPUR 59,80,802	2210	01-MEDICAL	53,72,793	6,08,009
74927				RELIEF TO		
74928				HOSPITALS AND		
74929				DISPENSARIES		
74930						
74931				01-NATIONAL 84,85,045	75,31,797	9,53,248
74932				MALARIA		

74933	ERADICATION						
74934	PROGRAMME						
74935	(RURAL) (50-50)						
74936							
74937			01-PRIMARY 2,52,87,722		2,28,19,000	24,68,722	
74938	HEALTH CENTRES						
74939							
74940			01-SUBSIDIARY 4,29,000		2,46,000	1,83,000	
74941							
74942	GOVERNMENT OF PUNJAB 1250						Page
74943	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
74944							
74945							
74946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
74947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
74948	----- -----	-----	-----	-----	-----	-----	-----
74949	HEALTH CENTRES						
74950							
74951	***** -----					-----	-----
74952			TOTAL (MH) 4,01,82,569		3,59,69,590	42,12,979	

74953							
74954							
74955	HEALTH AND 2,00,000	DIRECTOR, HEALTH & FAMILY PRIMARY HEALTH CENTRE, MEHATPUR	2235	02-EX-GRATIA	2,00,000	0	
74956	FAMILY TO	WELFARE, PUNJAB		PAYMENTS			
74957	WELFARE OF			FAMILIES			
74958				MINISTERS,			
74959				GOVERNMENT			
74960				SERVANTS ETC.			
74961				DYING IN			
74962				HARNESS			
74963							
74964			***** -----		-----	-----	
74965			TOTAL (MH) 2,00,000		2,00,000	0	
74966							
74967							
74968		***** -----			-----	-----	
74969		TOTAL (DDO) 4,03,82,569			3,61,69,590	42,12,979	
74970							
74971							
74972		PRINCIPAL MEDICAL OFFICER, CANAL 27,74,675	2210	01-TRAINING OF	24,76,959	2,97,716	
74973		HOSPITAL, NANGAL HEALTH		PARA			

74974				STAFF		
74975						
74976				07-MEDICAL 18,35,247	18,13,513	21,734
74977				RELIEF TO OTHER		
74978				HOSPITALS AND		
74979				DISPENSARIES		
74980						
74981			***** -----		-----	-----
74982			TOTAL (MH) 46,09,922		42,90,472	3,19,450
74983						
74984						
74985		***** -----			-----	-----
74986		TOTAL (DD0) 46,09,922			42,90,472	3,19,450
74987						
74988						
74989		PRINCIPAL MEDICAL OFFICER, CANAL 3,20,546	2210	07-MEDICAL	3,20,546	0
74990		HOSPITAL, NANGAL TOWN SHIP OTHER		RELIEF TO		
74991				HOSPITALS AND		
74992				DISPENSARIES		
74993						

74994

74995

TOTAL (MH)
3,20,546

3,20,546

0

74996

74997

74998

2211
5,97,977

01-TRAINING

5,41,014

56,963

74999

MULTI
PURPOSE

75000

WORKER
(F)

75001

75002

GOVERNMENT OF PUNJAB
1251

Page

75003

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

75004

75005

75006

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

75007

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

75008

75009

SCHOOLS
AT

75010

GURDASPUR,

75011

HOSHIARPUR,

75012

SANGRUR,

75013

NANGAL,

75014					BATHINDA AND			
75015					MOGA			
75016								
75017				***** -----		-----	-----	
75018				TOTAL (MH) 5,97,977		5,41,014		56,963
75019								
75020								
75021	HEALTH AND 23,305	DIRECTOR, HEALTH & FAMILY	PRINCIPAL MEDICAL OFFICER,CANAL	2235	03-REIMBURSEMEN	23,305		0
75022	FAMILY MEDICAL	WELFARE, PUNJAB	HOSPITAL, NANGAL TOWN SHIP		T OF			
75023	WELFARE TO				CHARGES			
75024					PUNJAB			
75025					GOVERNMENT			
75026					PENSIONERS			
75027								
75028				***** -----		-----	-----	
75029				TOTAL (MH) 23,305		23,305		0
75030								
75031								
75032			***** -----			-----	-----	
75033			TOTAL (DDO) 9,41,828			8,84,865		56,963

75034						
75035						
75036	PRINCIPAL, FAMILY WELFARE, 29, 25, 129	2211	04-TRAINING OF	25, 36, 192	3, 88, 937	
75037	TRAINING AND RESEARCH CENTRE PURPOSE		MULTI			
75038			WORKER (M) IN			
75039			TRAINING SCHOOL			
75040			AT MOHALI,			
75041			AMRITSAR AND			
75042			NABHA			
75043						
75044			05-SPECIAL 50, 30, 229	43, 18, 548	7, 11, 681	
75045			TRAINING TO			
75046			SCHEDULED			
75047			CASTES			
75048			CANDIDATES			
75049			MULTI PURPOSE			
75050			WORKERS (MALE)			

75051					AT MOHALI,		
75052					AMRITSAR AND		
75053					NABHA		
75054							
75055				***** -----		-----	-----
75056				TOTAL (MH) 79,55,358		68,54,740	11,00,618
75057							
75058							
75059				2235 86,818	03-REIMBURSEMEN	86,818	0
75060					T OF MEDICAL		
75061							
75062			GOVERNMENT OF PUNJAB 1252				Page
75063			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
75064							
75065							
75066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
75067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
75068	----- -----	-----	-----	-----	-----	-----	-----
75069					CHARGES TO		
75070					PUNJAB		

75071

GOVERNMENT

75072

PENSIONERS

75073

75074

75075

TOTAL (MH) 86,818 0

75076

75077

75078

75079

TOTAL (DDO) 69,41,558 11,00,618
80,42,176

75080

75081

75082 HEALTH AND DIRECTOR, HEALTH & FAMILY PRINCIPAL,HEALTH & WELFARE 2210 01-TRAINING OF 99,92,005 22,77,240
1,22,69,245

75083 FAMILY WELFARE, PUNJAB TRAINING CENTRE PUNJAB,ASR. PARA
HEALTH

75084 WELFARE
STAFF

75085

75086 02-DISTRICT 31,36,187 5,82,771
37,18,958

75087

ADMINISTRATION

75088

75089

75090

TOTAL (MH) 1,31,28,192 28,60,011
1,59,88,203

75091

75092

75093

75094

75095

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75105

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75107

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75112

TOTAL (DD0)
1,59,88,203

1,31,28,192

28,60,011

PUBLIC ANALYST, PUNJAB,PUBLIC
31,284

2210

01-DRUG CONTROL

0

31,284

ANAYST, NEAR CIVIL
HOSPITAL

KHARAR

TOTAL (MH)
31,284

0

31,284

2235
1,77,569

03-REIMBURSEMEN

1,77,569

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

75113	-----						
75114							
75115							
75116		*****			-----	-----	

75117		TOTAL (DDO)				1, 77, 569	31, 284
		2, 08, 853					
75118							
75119							
75120		S.M.O, CIVIL HOSPITAL, BANGA	2210	01-COMMUNITY		40, 49, 147	8, 98, 550
		49, 47, 697					
75121							
75122		GOVERNMENT OF PUNJAB					Page
		1253					
75123		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
		2022					
75124							
75125							
75126	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
75127	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
75128	-----	-----	-----	-----	-----	-----	-----

75129					HEALTH CENTRES		
75130							
75131	HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O, CIVIL HOSPITAL, BANGA	2210	01-PRIMARY	14, 17, 441	2, 49, 659
	16, 67, 100						
75132	FAMILY	WELFARE, PUNJAB			HEALTH		
	CENTRES						
75133	WELFARE						
75134							
75135					01-SUBSIDIARY	5, 00, 000	0
					5, 00, 000		

75136				HEALTH CENTRES		
75137						
75138				07 - MEDICAL 1,10,09,739	90,08,575	20,01,164
75139				RELIEF TO OTHER		
75140				HOSPITALS AND		
75141				DISPENSARIES		
75142						
75143			***** -----		-----	-----
75144			TOTAL (MH) 1,81,24,536		1,49,75,163	31,49,373
75145						
75146						
75147			***** -----		-----	-----
75148			TOTAL (DD0) 1,81,24,536		1,49,75,163	31,49,373
75149						
75150						
75151	S.M.O, CIVIL HOSPITAL, NAWANSAHAR	2210	5,00,000	01 - MEDICAL	5,00,000	0
75152				RELIEF TO		
75153				HOSPITALS AND		
75154				DISPENSARIES		
75155						

75156		01-NATIONAL 15,556	15,556	0
75157		MALARIA		
75158		ERADICATION		
75159		PROGRAMME		
75160		(RURAL) (50-50)		
75161				
75162		01-PRIMARY 15,82,870	15,82,870	0
75163		HEALTH CENTRES		
75164				
75165		07-MEDICAL 7,31,64,653	6,57,98,671	73,65,982
75166		RELIEF TO OTHER		
75167		HOSPITALS AND		
75168		DISPENSARIES		
75169				
75170		30-POSTPARTUM 50,78,859	45,34,775	5,44,084
75171		PROGRAMME		

75172

75173

75174

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75182

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75187

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75189

75190

75191

75192

75193

75194

75195

TOTAL (MH)
8,03,41,938

7,24,31,872

79,10,066

TOTAL (DDO)
8,03,41,938

7,24,31,872

79,10,066

GOVERNMENT OF PUNJAB
1254

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 20,000	DIRECTOR, HEALTH & FAMILY	S.M.O,ESI HOSPITAL, RAJPURA	2235	01-DEPOSIT	20,000	0
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FAMILY LINKED	WELFARE, PUNJAB					
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WELFARE INSURANCE						
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SCHEME

03-REIMBURSEMEN
15,787

15,787

0

T OF
MEDICAL

75196					CHARGES TO			
75197					PUNJAB			
75198					GOVERNMENT			
75199					PENSIONERS			
75200								
75201				***** -----		-----	-----	
75202				TOTAL (MH) 35,787		35,787		0
75203								
75204								
75205				***** -----		-----	-----	
75206				TOTAL (DDO) 35,787		35,787		0
75207								
75208								
75209			S.M.O, I/C P.H.C. MUKANDPUR 90,19,765	2210	01-COMMUNITY	79,76,563	10,43,202	
75210					HEALTH CENTRES			
75211								
75212					01-MEDICAL 60,05,621	52,40,496	7,65,125	
75213					RELIEF TO			
75214					HOSPITALS AND			

75215	DISPENSARIES		
75216			
75217	01-NATIONAL 28,62,690	22,69,136	5,93,554
75218	MALARIA		
75219	ERADICATION		
75220	PROGRAMME		
75221	(RURAL) (50-50)		
75222			
75223	01-PRIMARY 1,21,19,398	1,00,91,681	20,27,717
75224	HEALTH CENTRES		
75225			
75226	01-SUBSIDIARY 76,49,230	65,53,091	10,96,139
75227	HEALTH CENTRES		
75228			
75229	07-MEDICAL 14,60,891	12,12,279	2,48,612
75230	RELIEF TO OTHER		
75231	HOSPITALS AND		

75232

DISPENSARIES

75233

75234

75235

TOTAL (MH) 3,33,43,246 57,74,349
3,91,17,595

75236

75237

75238

75239

TOTAL (DDO) 3,33,43,246 57,74,349
3,91,17,595

75240

75241

75242

GOVERNMENT OF PUNJAB Page
1255

75243

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

75244

75245

75246

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

75247

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

75248

75249

75250

HEALTH AND DIRECTOR, HEALTH & FAMILY S.M.O, I/C P.H.C. SUJJAN 2210 01-MEDICAL 1,48,48,767 23,00,811
1,71,49,578

75251

FAMILY WELFARE, PUNJAB
TO RELIEF

75252

WELFARE AND HOSPITALS

75253

DISPENSARIES

75254

75255		01-NATIONAL 65,15,320	51,52,397	13,62,923
75256		MALARIA		
75257		ERADICATION		
75258		PROGRAMME		
75259		(RURAL) (50-50)		
75260				
75261		01-PRIMARY 70,80,956	61,58,410	9,22,546
75262		HEALTH CENTRES		
75263				
75264		01-SUBSIDIARY 95,87,017	83,85,145	12,01,872
75265		HEALTH CENTRES		
75266				
75267		***** -----	-----	-----
75268		TOTAL (MH) 7,94,50,466	6,78,87,965	1,15,62,501
75269				
75270				
75271		***** -----	-----	-----
75272		TOTAL (DDO) 7,94,50,466	6,78,87,965	1,15,62,501

75273

75274

75275

S.M.O, I/C P.H.C.SAROYA
27,77,660

2071

01-LEAVE

27,77,660

0

75276

ENCASHMENT

75277

BENEFITS

75278

75279

75280

TOTAL (MH)
27,77,660

27,77,660

0

75281

75282

75283

2210
19,65,430

01-COMMUNITY

17,23,175

2,42,255

75284

HEALTH
CENTRES

75285

75286

01-MEDICAL
95,80,719

82,91,760

12,88,959

75287

RELIEF
TO

75288

HOSPITALS
AND

75289

DISPENSARIES

75290

75291

01-NATIONAL
60,89,132

50,77,760

10,11,372

75292

					MALARIA		
75293					ERADICATION		
75294					PROGRAMME		
75295					(RURAL) (50-50)		
75296							
75297					01-PRIMARY 1,43,41,058	1,21,61,009	21,80,049
75298					HEALTH CENTRES		
75299							
75300					01-SUBSIDIARY 56,82,446	46,37,251	10,45,195
75301							
75302			GOVERNMENT OF PUNJAB 1256				Page
75303			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
75304							
75305							
75306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
75307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
75308	----- -----	-----	-----	-----	-----	-----	-----
75309					HEALTH CENTRES		
75310							
75311	HEALTH AND 9,25,469	DIRECTOR, HEALTH & FAMILY	S.M.O,I/C P.H.C.SAROYA	2210	07-MEDICAL	7,86,965	1,38,504
75312	FAMILY OTHER	WELFARE, PUNJAB			RELIEF TO		

75313	WELFARE AND			HOSPITALS		
75314				DISPENSARIES		
75315						
75316			***** -----		-----	-----
75317			TOTAL (MH) 3,85,84,254		3,26,77,920	59,06,334
75318						
75319						
75320			***** -----		-----	-----
75321			TOTAL (DDO) 4,13,61,914		3,54,55,580	59,06,334
75322						
75323						
75324	S.M.O,P.H.C. BALACHAUR 1,18,62,169	2210		01-MEDICAL	1,04,16,786	14,45,383
75325				RELIEF TO		
75326				HOSPITALS AND		
75327				DISPENSARIES		
75328						
75329				01-NATIONAL 80,52,144	68,08,032	12,44,112
75330				MALARIA		
75331				ERADICATION		
75332						

		PROGRAMME		
75333		(RURAL) (50-50)		
75334				
75335		01-PRIMARY 1,28,53,348	1,12,14,762	16,38,586
75336		HEALTH CENTRES		
75337				
75338		01-SUBSIDIARY 1,06,82,275	91,60,260	15,22,015
75339		HEALTH CENTRES		
75340				
75341		07-MEDICAL 1,35,35,987	1,19,26,458	16,09,529
75342		RELIEF TO OTHER		
75343		HOSPITALS AND		
75344		DISPENSARIES		
75345				
75346		30-POSTPARTUM 59,58,064	52,45,836	7,12,228
75347		PROGRAMME		
75348				
75349		***** -----	-----	-----

75350

TOTAL (MH)
6,29,43,987

5,47,72,134

81,71,853

75351

75352

75353

75354

TOTAL (DDO)
6,29,43,987

5,47,72,134

81,71,853

75355

75356

75357

S.M.O,P.H.C.MUZAFFRPUR
44,33,988

2210

01-COMMUNITY

41,55,808

2,78,180

75358

HEALTH
CENTRES

75359

75360

01-MEDICAL
1,04,591

1,04,591

0

75361

75362

GOVERNMENT OF PUNJAB
1257

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75363

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

75364

75365

75366

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

75367

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

75368

75369

RELIEF
TO

75370

HOSPITALS
AND

75371

DISPENSARIES

75372

75373	HEALTH AND 81,43,162	DIRECTOR, HEALTH & FAMILY S.M.O,P.H.C.MUZAFFRPUR	2210	01-NATIONAL	67,83,645	13,59,517
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75374	FAMILY MALARIA	WELFARE, PUNJAB
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75375	WELFARE ERADICATION
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75376

PROGRAMME

75377

(RURAL)
(50-50)

75378

75379				01-PRIMARY 84,17,937	73,46,668	10,71,269
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75380

HEALTH
CENTRES

75381

75382				01-SUBSIDIARY 1,36,88,993	1,13,04,250	23,84,743
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75383

HEALTH
CENTRES

75384

75385			*****			

75386			TOTAL (MH) 3,47,88,671		2,96,94,962	50,93,709
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75387

75388

75389		*****				

75390		TOTAL (DDO) 3,47,88,671			2,96,94,962	50,93,709
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75391

75392					
75393	S.M.O, PRIMARY HEALTH 74,81,938	2210	01-COMMUNITY	74,81,938	0
75394	CENTRE, THRIEWAL CENTRES		HEALTH		
75395					
75396			01-MEDICAL 99,85,084	90,51,812	9,33,272
75397			RELIEF TO		
75398			HOSPITALS AND		
75399			DISPENSARIES		
75400					
75401			01-NATIONAL 89,77,905	87,37,581	2,40,324
75402			MALARIA		
75403			ERADICATION		
75404			PROGRAMME		
75405			(RURAL) (50-50)		
75406					
75407			01-PRIMARY 1,65,07,995	1,39,14,792	25,93,203
75408			HEALTH CENTRES		
75409					

75410					01-SUBSIDIARY 65,45,326	57,76,387	7,68,939
75411					HEALTH CENTRES		
75412							
75413					04-OTHER 19,03,390	16,79,637	2,23,753
75414					PREVENTIVE		
75415					MEASURES		
75416							
75417					05-NATIONAL 5,76,899	5,22,820	54,079
75418					TUBERCULOSIS		
75419					CONTROL		
75420					PROGRAMME		

75421

75422

GOVERNMENT OF PUNJAB
1258

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75423

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

75424

75425

75426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
75427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
75428	----- -----	-----	-----	-----	-----	-----	-----

75429

75430	HEALTH AND 55,25,275	DIRECTOR, HEALTH & FAMILY S.M.O,PRIMARY HEALTH	2210	07-MEDICAL	48,69,707	6,55,568
75431	FAMILY OTHER	WELFARE, PUNJAB		RELIEF TO		
75432	WELFARE AND			HOSPITALS		
75433				DISPENSARIES		
75434						
75435				29-RURAL FAMILY 22,91,843	20,12,997	2,78,846
75436				WELFARE		
75437				SERVICES		
75438						
75439			***** -----	-----		
75440			TOTAL (MH) 5,97,95,655		5,40,47,671	57,47,984
75441						
75442						
75443			2235 1,00,000	02-EX-GRATIA	1,00,000	0
75444				PAYMENTS TO		
75445				FAMILIES OF		
75446				MINISTERS,		
75447				GOVERNMENT		

75448				SERVANTS ETC.		
75449				DYING IN		
75450				HARNESS		
75451						
75452				***** -----	-----	-----
75453				TOTAL (MH) 1,00,000	1,00,000	0
75454						
75455						
75456				***** -----	-----	-----
75457				TOTAL (DD0) 5,98,95,655	5,41,47,671	57,47,984
75458						
75459						
75460	S.M.O. I/C	P.H.C., KUM KALAN	2210	01-COMMUNITY	63,47,232	0
75461				HEALTH CENTRES		
75462						
75463				01-MEDICAL 9,06,045	9,06,045	0
75464				RELIEF TO		
75465				HOSPITALS AND		
75466				DISPENSARIES		
75467						

75468					01-NATIONAL 34,72,605	34,72,605	0
75469					MALARIA		
75470					ERADICATION		
75471					PROGRAMME		
75472					(RURAL) (50-50)		
75473							
75474					01-PRIMARY 63,30,443	63,30,443	0
75475					HEALTH CENTRES		
75476							
75477					01-SUBSIDIARY 17,78,437	17,78,437	0
75478					HEALTH CENTRES		
75479							
75480					04-OTHER 12,17,514	12,17,514	0
75481							
75482			GOVERNMENT OF PUNJAB 1259				Page
75483			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
75484							
75485							
75486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

75487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
75488	-----	-----	-----	-----	-----	-----	-----
75489					PREVENTIVE		
75490					MEASURES		
75491							
75492				*****		-----	-----
75493				TOTAL (MH) 2,00,52,276		2,00,52,276	0
75494							
75495							
75496			*****			-----	-----
75497			TOTAL (DDO) 2,00,52,276			2,00,52,276	0
75498							
75499							
75500	HEALTH AND 1,87,21,697	DIRECTOR, HEALTH & FAMILY	S.M.O., E.S.I.	2210	01-EMPLOYEES	1,69,68,431	17,53,266
75501	FAMILY INSURANCE	WELFARE, PUNJAB	DISPENSARY, AMRITSAR		STATE		
75502	WELFARE SCHEME						
75503							
75504					02-WELFARE OF 2,80,19,574	2,64,90,020	15,29,554
75505					INSURED PERSONS		
75506							
75507				*****		-----	-----

75508			TOTAL (MH) 4,67,41,271		4,34,58,451	32,82,820
75509						
75510						
75511		***** -----			-----	-----
75512		TOTAL (DDO) 4,67,41,271			4,34,58,451	32,82,820
75513						
75514						
75515		S.M.O.,S.M.O. HARTA BADLA 48,89,812	2210	01-COMMUNITY	48,89,812	0
75516				HEALTH CENTRES		
75517						
75518				01-MEDICAL 22,40,245	22,40,245	0
75519				RELIEF TO		
75520				HOSPITALS AND		
75521				DISPENSARIES		
75522						
75523				01-NATIONAL 88,96,803	88,96,803	0
75524				MALARIA		
75525				ERADICATION		
75526				PROGRAMME		

75527					(RURAL) (50-50)		
75528							
75529					01-PRIMARY 82,99,030	82,99,030	0
75530					HEALTH CENTRES		
75531							
75532					04-OTHER 1,94,465	1,94,465	0
75533					PREVENTIVE		
75534					MEASURES		
75535							
75536					07-MEDICAL 19,814	19,814	0
75537					RELIEF TO OTHER		
75538					HOSPITALS AND		
75539					DISPENSARIES		
75540							
75541							
75542			GOVERNMENT OF PUNJAB 1260				Page
75543			DEPT/CC0/DD0/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
75544							
75545							
75546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

75547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
75548	----- -----					
75549	HEALTH AND 11,54,442	DIRECTOR, HEALTH & FAMILY S.M.O.,S.M.O. HARTA BADLA	2210	29-RURAL FAMILY	11,54,442	0
75550	FAMILY WELFARE	WELFARE, PUNJAB				
75551	WELFARE SERVICES					
75552						
75553			***** -----		-----	-----
75554			TOTAL (MH) 2,56,94,611		2,56,94,611	0
75555						
75556						
75557		***** -----			-----	-----
75558		TOTAL (DDO) 2,56,94,611			2,56,94,611	0
75559						
75560						
75561		SENIOR MEDICAL OFFICER,ESI 1,12,75,212	2210	01-EMPLOYEES	98,34,424	14,40,788
75562		DISPENSARY NO. 1, PHAGWARA INSURANCE		STATE		
75563				SCHEME		
75564						
75565				02-WELFARE OF 33,96,493	31,79,543	2,16,950
75566				INSURED PERSONS		
75567						
75568			*****		-----	-----

75569								-----
75570								
75571								
75572								-----
75573								
75574								
75575								
75576								
75577								
75578								
75579								
75580								
75581								
75582								
75583								-----
75584								
75585								
75586								
75587								-----
75588								
75589								

75590							
75591		SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	35,21,225	6,29,630	
75592		41,50,855					
75593		HEALTH CENTRE, PANCHHAT CENTRES		HEALTH			
75594				01-MEDICAL	55,42,589	11,70,540	
75595				67,13,129			
75596				RELIEF TO			
75597				HOSPITALS AND			
75598				DISPENSARIES			
75599				01-NATIONAL	70,26,914	18,57,045	
75600				88,83,959			
75601				MALARIA			
75602		GOVERNMENT OF PUNJAB					Page
75603		1261					
75604		DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY				
75605		2022					
75606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
75607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
75608	-----	-----	-----	-----	-----	-----	-----
75609				ERADICATION			
75610				PROGRAMME			

75611					(RURAL) (50-50)		
75612							
75613	HEALTH AND 1,14,05,140	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	87,02,474	27,02,666	
75614	FAMILY CENTRES	WELFARE, PUNJAB		HEALTH			
75615	WELFARE	HEALTH CENTRE, PANCHHAT					
75616							
75617				01-SUBSIDIARY 21,91,625	21,91,625	0	
75618				HEALTH CENTRES			
75619							
75620				07-MEDICAL 46,38,034	44,62,112	1,75,922	
75621				RELIEF TO OTHER			
75622				HOSPITALS AND			
75623				DISPENSARIES			
75624							
75625			***** -----		-----	-----	
75626			TOTAL (MH) 3,79,82,742		3,14,46,939	65,35,803	
75627							
75628							
75629			2211 91,17,506	01-RURAL FAMILY	73,87,794	17,29,712	

75630			WELFARE		
75631			SERVICES		
75632					
75633			06-RURAL FAMILY 6,63,838	6,63,838	0
75634			WELFARE		
75635			SERVICES		
75636					
75637		***** -----		-----	-----
75638			TOTAL (MH) 97,81,344	80,51,632	17,29,712
75639					
75640					
75641		2235 1,00,000	02-EX-GRATIA	1,00,000	0
75642			PAYMENTS TO		
75643			FAMILIES OF		
75644			MINISTERS,		
75645			GOVERNMENT		
75646			SERVANTS ETC.		
75647			DYING		

					IN		
75648					HARNESS		
75649							
75650				*****			
75651				TOTAL (MH)		1,00,000	0
				1,00,000			
75652							
75653							
75654				*****			
75655				TOTAL (DDO)		3,95,98,571	82,65,515
				4,78,64,086			
75656							
75657							
75658				SENIOR MEDICAL OFFICER FOR CIVIL 2211	01-RURAL FAMILY	99,92,445	11,09,996
				1,11,02,441			
75659				SURGEON, KHIALA KALAN			
				WELFARE			
75660					SERVICES		
75661							
75662				GOVERNMENT OF PUNJAB			Page
				1262			
75663				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
75664							
75665							
75666	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
75667	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
75668							
75669							

75670	HEALTH AND 6,32,510	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER FOR CIVIL 2211	06-RURAL FAMILY	5,92,208	40,302
75671	FAMILY WELFARE	WELFARE, PUNJAB	SURGEON,KHIALA KALAN			
75672	WELFARE SERVICES					
75673						
75674			***** -----	-----		
75675			TOTAL (MH) 1,17,34,951		1,05,84,653	11,50,298
75676						
75677						
75678		***** -----		-----		
75679		TOTAL (DDO) 1,17,34,951			1,05,84,653	11,50,298
75680						
75681						
75682		SENIOR MEDICAL OFFICER FOR CIVIL 2211 56,90,843	01-RURAL FAMILY		50,09,167	6,81,676
75683		SURGEON, SARDULGARH WELFARE				
75684			SERVICES			
75685						
75686			06-RURAL FAMILY 44,48,628		39,22,440	5,26,188
75687			WELFARE			
75688			SERVICES			
75689						
75690			***** -----	-----		

75691		TOTAL (MH) 1,01,39,471		89,31,607	12,07,864
75692					
75693					
75694		***** -----		-----	-----
75695		TOTAL (DDO) 1,01,39,471		89,31,607	12,07,864
75696					
75697					
75698		SENIOR MEDICAL 26,06,275	2211	04-TRAINING OF	18,63,233 7,43,042
75699		OFFICER(MALE), TRAINING CENTRE, PURPOSE		MULTI	
75700		NABHA IN		WORKER (M)	
75701				TRAINING SCHOOL	
75702				AT MOHALI,	
75703				AMRITSAR AND	
75704				NABHA	
75705					
75706				05-SPECIAL 48,47,689	48,47,689 0
75707				TRAINING TO	
75708				SCHEDULED	
75709				CASTES	

75710							CANDIDATES		
75711							MULTI PURPOSE		
75712							WORKERS (MALE)		
75713							AT MOHALI,		
75714							AMRITSAR AND		
75715							NABHA		
75716									
75717						***** -----		-----	-----
75718						TOTAL (MH) 74,53,964		67,10,922	7,43,042

75723

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

75724

75725

75726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
75727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

75728	----- -----	-----	-----	-----	-----	-----	-----
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75729			***** -----			-----	-----
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75730	HEALTH AND 74,53,964	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)			67,10,922	7,43,042
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75731	FAMILY PUNJAB	WELFARE,				
75732	WELFARE					
75733						
75734						
75735						
75736		SENIOR MEDICAL OFFICER, I/C 1,10,78,772	2211	01-RURAL FAMILY	93,31,456	17,47,316
75737		P.H.C.,DHIANPUR, GURDASPUR WELFARE				
75738				SERVICES		
75739						
75740				06-RURAL FAMILY 56,06,705	55,77,612	29,093
75741				WELFARE		
75742				SERVICES		
75743						
75744			***** -----		-----	-----
75745			TOTAL (MH) 2,41,39,441		2,16,19,990	25,19,451
75746						
75747						
75748			***** -----		-----	-----
75749			TOTAL (DDO) 2,41,39,441		2,16,19,990	25,19,451
75750						
75751						
75752		SENIOR MEDICAL OFFICER, I/C 1,22,58,798	2211	01-RURAL FAMILY	1,10,66,021	11,92,777

75753	P . H . C . , KAHNUWAN, GURDASPUR WELFARE					
75754				SERVICES		
75755						
75756				06-RURAL FAMILY 33,60,435	29,39,767	4,20,668
75757				WELFARE		
75758				SERVICES		
75759						
75760			***** -----		-----	-----
75761			TOTAL (MH) 1,56,19,233		1,40,05,788	16,13,445
75762						
75763						
75764			***** -----		-----	-----
75765			TOTAL (DD0) 1,56,19,233		1,40,05,788	16,13,445
75766						
75767						
75768		SENIOR MEDICAL OFFICER, I/C 8,28,199	2210	01-COMMUNITY	8,28,199	0
75769		P . H . C . , KALANAUR, GURDASPUR CENTRES		HEALTH		
75770						
75771				01-MEDICAL 69,19,649	63,36,813	5,82,836
75772				RELIEF TO		

75773					HOSPITALS AND		
75774					DISPENSARIES		
75775							
75776					01-NATIONAL 80,45,028	80,45,028	0
75777					MALARIA		
75778					ERADICATION		
75779					PROGRAMME		
75780					(RURAL) (50-50)		

75783

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

75784

75785

75786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
75787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

75788

75789

75790	HEALTH AND 1,26,41,890	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	01-PRIMARY	1,14,08,948	12,32,942
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75791	FAMILY CENTRES	WELFARE, PUNJAB	P.H.C., KALANAUR, GURDASPUR		HEALTH		
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75792

WELFARE

75793

75794			01-SUBSIDIARY 31,00,573	31,00,573	0
75795			HEALTH CENTRES		
75796					
75797			07-MEDICAL 1,04,84,542	88,34,593	16,49,949
75798			RELIEF TO OTHER		
75799			HOSPITALS AND		
75800			DISPENSARIES		
75801					
75802			29-RURAL FAMILY 31,00,893	27,72,854	3,28,039
75803			WELFARE		
75804			SERVICES		
75805					
75806			***** -----	-----	-----
75807			TOTAL (MH) 4,51,20,774	4,13,27,008	37,93,766
75808					
75809					
75810		2211 60,97,227	01-RURAL FAMILY	55,10,765	5,86,462
75811			WELFARE		

75812				SERVICES		
75813						
75814				06-RURAL FAMILY 24,39,160	21,49,056	2,90,104
75815				WELFARE		
75816				SERVICES		
75817						
75818			***** -----		-----	-----
75819			TOTAL (MH) 85,36,387		76,59,821	8,76,566
75820						
75821						
75822			***** -----		-----	-----
75823			TOTAL (DD0) 5,36,57,161		4,89,86,829	46,70,332
75824						
75825						
75826		SENIOR MEDICAL OFFICER, I/C 42,12,086	2210	01-COMMUNITY	37,57,838	4,54,248
75827		P.H.C., MALOUDH CENTRES		HEALTH		
75828						
75829				01-MEDICAL 82,38,482	73,19,202	9,19,280
75830				RELIEF TO		
75831				HOSPITALS AND		

75832	DISPENSARIES						
75833							
75834			01-NATIONAL 96,50,443		96,50,443		0
75835	MALARIA						
75836	ERADICATION						
75837	PROGRAMME						
75838	(RURAL) (50-50)						
75839							
75840			01-PRIMARY 44,10,663		39,95,741		4,14,922
75841							
75842	GOVERNMENT OF PUNJAB 1265						Page
75843	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
75844							
75845							
75846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
75847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
75848	----- -----	-----	-----	-----	-----	-----	-----
75849	HEALTH CENTRES						
75850							
75851	HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	01-SUBSIDIARY	15,15,766	1,08,264

	16,24,030								
75852	FAMILY CENTRES	WELFARE, PUNJAB	P.H.C.,MALOUDH		HEALTH				
75853	WELFARE								
75854									
75855					04-OTHER 23,99,113	20,94,045	3,05,068		
75856					PREVENTIVE				
75857					MEASURES				
75858									
75859					29-RURAL FAMILY 12,85,552	11,37,398	1,48,154		
75860					WELFARE				
75861					SERVICES				
75862									
75863				***** -----		-----	-----		
75864				TOTAL (MH) 3,18,20,369		2,94,70,433	23,49,936		
75865									
75866									
75867			***** -----			-----	-----		
75868			TOTAL (DDO) 3,18,20,369			2,94,70,433	23,49,936		
75869									
75870									
75871			SENIOR MEDICAL OFFICER,,FAZILKA 4,79,45,303	2210	07-MEDICAL	4,32,31,554	47,13,749		

75872				RELIEF TO OTHER		
75873				HOSPITALS AND		
75874				DISPENSARIES		
75875						
75876				30-POSTPARTUM 19,20,037	17,14,223	2,05,814
75877				PROGRAMME		
75878						
75879			***** -----		-----	-----
75880			TOTAL (MH) 4,98,65,340		4,49,45,777	49,19,563
75881						
75882						
75883			***** -----		-----	-----
75884			TOTAL (DDO) 4,98,65,340		4,49,45,777	49,19,563
75885						
75886						
75887		SENIOR MEDICAL OFFICER,, I/C 8,00,000	2210	01-DIRECTION	8,00,000	0
75888		CIVIL HOSPITAL				
75889						
75890				01-HEALTH 680	0	680
75891				STATISTICS		

75892

75893

01-PRIMARY
83,000

83,000

0

75894

HEALTH
CENTRES

75895

75896

04-OTHER
6,12,963

5,48,867

64,096

75897

PREVENTIVE

75898

MEASURES

75899

75900

07-MEDICAL
10,31,42,530

9,28,49,092

1,02,93,438

75901

75902

GOVERNMENT OF PUNJAB
1266

Page

75903

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

75904

75905

75906

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

75907

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

75908

75909

RELIEF TO
OTHER

75910

HOSPITALS
AND

75911

DISPENSARIES

75912

75913

75914

75915

75916

75917

HEALTH AND
54,61,590

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,,I/C

2211

01-OTHER

9,42,80,959

1,03,58,214

FAMILY
AND

WELFARE, PUNJAB

CIVIL HOSPITAL

SERVICES

75919

WELFARE
SUPPLIES

75920

75921

01-URBAN FAMILY
16,675

16,675

0

75922

WELFARE

75923

SERVICES

75924

75925

75926

TOTAL (MH)
54,78,265

54,73,120

5,145

75927

75928

75929

75930

TOTAL (DDO)
11,01,17,438

9,97,54,079

1,03,63,359

75931

75932

75933

SENIOR MEDICAL OFFICER,AMLOH
8,00,000

2210

01-PRIMARY

8,00,000

0

75934				HEALTH CENTRES			
75935							
75936				07-MEDICAL 1,80,30,594		1,63,54,221	16,76,373
75937				RELIEF TO OTHER			
75938				HOSPITALS AND			
75939				DISPENSARIES			
75940							
75941			***** -----			-----	-----
75942			TOTAL (MH) 1,88,30,594			1,71,54,221	16,76,373
75943							
75944							
75945		***** -----				-----	-----
75946		TOTAL (DDO) 1,88,30,594				1,71,54,221	16,76,373
75947							
75948							
75949		SENIOR MEDICAL OFFICER,C.HEALTH 1,40,90,011	2210	01-COMMUNITY		1,40,90,011	0
75950		CENTRE CENTRES		HEALTH			
75951							
75952				01-MEDICAL 1,53,918		1,53,918	0
75953				RELIEF TO			

75954					HOSPITALS AND			
75955					DISPENSARIES			
75956								
75957					01-NATIONAL 3,74,457	3,74,457	0	
75958					MALARIA			
75959					ERADICATION			
75960					PROGRAMME			
75961								
75962			GOVERNMENT OF PUNJAB 1267					Page
75963			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
75964								
75965								
75966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
75967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
75968	----- -----	-----	-----	-----	-----	-----	-----	
75969					(RURAL) (50-50)			
75970								
75971	HEALTH AND 41,086	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,C.HEALTH	2210	02-URBAN	41,086	0	
75972	FAMILY AND	WELFARE, PUNJAB	CENTRE		HOSPITALS			
75973	WELFARE DISPENSARIES							

75974

75975

75976

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75986

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75990

75991

75992

75993

75994

TOTAL (MH)
1,46,59,472

1,46,59,472

0

2211
8,22,363

01-RURAL FAMILY

7,34,187

88,176

WELFARE

SERVICES

06-RURAL FAMILY
15,54,771

13,93,379

1,61,392

WELFARE

SERVICES

TOTAL (MH)
23,77,134

21,27,566

2,49,568

TOTAL (DDO)
1,70,36,606

1,67,87,038

2,49,568

75995	SENIOR MEDICAL OFFICER, CIVIL 1,10,74,018	2210	01-COMMUNITY	98,45,516	12,28,502
75996	HOSPITAL CENTRES		HEALTH		
75997					
75998			01-DRUG CONTROL 98,208	98,208	0
75999			01-FOOD 7,94,350	7,24,635	69,715
76000			INSPECTORATE		
76001					
76002			01-HEALTH 4,64,483	4,64,483	0
76003			STATISTICS		
76004					
76005			01-MEDICAL 77,96,099	68,87,915	9,08,184
76006			RELIEF TO		
76007			HOSPITALS AND		
76008			DISPENSARIES		
76009					
76010			01-NATIONAL 66,60,039	58,60,344	7,99,695
76011			MALARIA		

76012	ERADICATION						
76013	PROGRAMME						
76014	(RURAL) (50-50)						
76015							
76016			01-PRIMARY 1,66,35,931	1,53,78,110	12,57,821		
76017	HEALTH CENTRES						
76018							
76019			01-SUBSIDIARY 30,85,598	26,76,270	4,09,328		
76020	HEALTH CENTRES						
76021							
76022	GOVERNMENT OF PUNJAB 1268				Page		
76023	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
76024							
76025							
76026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
76027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
76028	----- -----	-----	-----	-----	-----	-----	-----
76029							
76030	HEALTH AND 3,08,52,515	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	02-DISTRICT	2,80,80,194	27,72,321
76031	FAMILY ADMINISTRATION	WELFARE, PUNJAB	HOSPITAL				
76032	WELFARE						

76033			
76034		04-OTHER 5,70,824	4,38,8961,31,928
76035		PREVENTIVE	
76036		MEASURES	
76037			
76038		05-NATIONAL 6,28,804	5,64,20064,604
76039		TUBERCULOSIS	
76040		CONTROL	
76041		PROGRAMME	
76042			
76043		07-MEDICAL 28,06,78,315	25,70,66,8202,36,11,495
76044		RELIEF TO OTHER	
76045		HOSPITALS AND	
76046		DISPENSARIES	
76047			
76048		30-POSTPARTUM 1,13,71,808	1,06,23,8327,47,976
76049		PROGRAMME	

76050

76051

76052

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76065

76066

76067

76068

76069

76070

76071

TOTAL (MH)
37,07,10,992

33,87,09,423

3,20,01,569

2211 01-OTHER
33,40,649

33,16,097

24,552

SERVICES
AND

SUPPLIES

TOTAL (MH)
33,40,649

33,16,097

24,552

TOTAL (DDO)
37,40,51,641

34,20,25,520

3,20,26,121

SENIOR MEDICAL OFFICER,CIVIL
1,73,65,185

2210

01-COMMUNITY

1,50,92,653

22,72,532

HOSPITAL KHARAR
CENTRES

HEALTH

01-MEDICAL
1,52,93,329

1,33,95,984

18,97,345

RELIEF

					TO		
76072					HOSPITALS AND		
76073					DISPENSARIES		
76074							
76075					01-PRIMARY 10,00,000	10,00,000	0
76076					HEALTH CENTRES		
76077							
76078					07-MEDICAL 3,10,55,306	2,71,79,402	38,75,904
76079					RELIEF TO OTHER		
76080					HOSPITALS AND		
76081							
76082			GOVERNMENT OF PUNJAB 1269				Page
76083			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
76084							
76085							
76086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
76087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
76088	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
76089					DISPENSARIES		
76090							

76091	HEALTH AND 47,16,867	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	30-POSTPARTUM	46,32,815	84,052
76092	FAMILY PROGRAMME	WELFARE, PUNJAB	HOSPITAL KHARAR				
76093	WELFARE						
76094							
76095				***** -----	-----	-----	
76096				TOTAL (MH) 6,94,30,687		6,13,00,854	81,29,833
76097							
76098							
76099				***** -----	-----	-----	
76100				TOTAL (DD0) 6,94,30,687		6,13,00,854	81,29,833
76101							
76102							
76103			SENIOR MEDICAL OFFICER,CIVIL 32,97,773	2210	01-COMMUNITY	30,99,717	1,98,056
76104			HOSPITAL MALOUT CENTRES		HEALTH		
76105							
76106					01-SUBSIDIARY 5,00,000	5,00,000	0
76107					HEALTH CENTRES		
76108							
76109					07-MEDICAL 2,24,33,428	2,04,87,442	19,45,986
76110					RELIEF TO OTHER		
76111					HOSPITALS AND		

76112	DISPENSARIES						
76113							
76114			*****				
76115			TOTAL (MH)		2,40,87,159	21,44,042	
76116			2,62,31,201				
76117							
76118			*****				
76119			TOTAL (DDO)		2,40,87,159	21,44,042	
76120			2,62,31,201				
76121							
76122		SENIOR MEDICAL OFFICER, CIVIL	2210	01-COMMUNITY	20,95,242	1,67,970	
76123		HOSPITAL MANDI GOBINDGARH CENTRES		HEALTH			
76124							
76125				01-PRIMARY	9,00,000	0	
76126				9,00,000			
76127							
76128				07-MEDICAL	2,94,05,961	27,78,904	
76129				3,21,84,865			
76130				RELIEF TO OTHER			
76131							
				HOSPITALS AND			
				DISPENSARIES			

76132

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76153

76154

76155

TOTAL (MH)
3,53,48,077

3,24,01,203

29,46,874

TOTAL (DDO)
3,53,48,077

3,24,01,203

29,46,874

GOVERNMENT OF PUNJAB
1270

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----

HEALTH AND 14,878	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	14,878	0
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FAMILY CENTRES	WELFARE, PUNJAB	HOSPITAL MOGA		HEALTH		
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WELFARE

				01-HEALTH 1,83,669	1,83,669	0
--	--	--	--	-----------------------	----------	---

STATISTICS

76156		01-MEDICAL 9,38,922	9,38,922	0
76157		RELIEF TO		
76158		HOSPITALS AND		
76159		DISPENSARIES		
76160				
76161		01-PRIMARY 20,29,886	20,29,886	0
76162		HEALTH CENTRES		
76163				
76164		01-SUBSIDIARY 82,022	82,022	0
76165		HEALTH CENTRES		
76166				
76167		01-TRAINING OF 1,68,090	1,68,090	0
76168		PARA HEALTH		
76169		STAFF		
76170				
76171		02-DISTRICT 1,00,000	1,00,000	0
76172		ADMINISTRATION		

76173

76174

07-MEDICAL
1,62,33,368

1,62,33,368

0

76175

RELIEF TO
OTHER

76176

HOSPITALS
AND

76177

DISPENSARIES

76178

76179

30-POSTPARTUM
5,75,754

5,75,754

0

76180

PROGRAMME

76181

76182

76183

TOTAL (MH)
2,03,26,589

2,03,26,589

0

76184

76185

76186

76187

TOTAL (DDO)
2,03,26,589

2,03,26,589

0

76188

76189

76190

SENIOR MEDICAL OFFICER,CIVIL
35,87,747

2210

01-COMMUNITY

32,62,218

3,25,529

76191

HOSPITAL, DASUYAN
CENTRES

HEALTH

76192

76193				01-PRIMARY 47,524	0	47,524
76194				HEALTH CENTRES		
76195						
76196				07-MEDICAL 6,36,75,215	5,72,35,610	64,39,605
76197				RELIEF TO OTHER		
76198				HOSPITALS AND		
76199				DISPENSARIES		
76200						
76201						
76202	GOVERNMENT OF PUNJAB 1271					
76203	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
76204						
76205						
76206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
76207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
76208	----- -----	----- -----	----- -----	-----	-----	-----
76209	HEALTH AND 51,92,309	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	30-POSTPARTUM	41,20,797
76210	FAMILY PROGRAMME	WELFARE, PUNJAB	HOSPITAL, DASUYAN			10,71,512
76211	WELFARE					
76212						
76213				***** -----		-----
76214				TOTAL (MH)		6,46,18,625

	7,25,02,795						
76215							
76216							
76217		*****					

76218		TOTAL (DD0)			6,46,18,625	78,84,170	
		7,25,02,795					
76219							
76220							
76221		SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	8,55,057	8,24,560	
		16,79,617					
76222		HOSPITAL, ANANDPUR SAHIB		HEALTH			
		CENTRES					
76223							
76224				01-PRIMARY	13,41,389	0	
				13,41,389			
76225				HEALTH			
				CENTRES			
76226							
76227				07-MEDICAL	3,28,32,816	29,22,705	
				3,57,55,521			
76228				RELIEF TO			
				OTHER			
76229				HOSPITALS			
				AND			
76230							
				DISPENSARIES			
76231							
76232				30-POSTPARTUM	24,39,007	6,46,859	
				30,85,866			
76233				PROGRAMME			

76234

76235

76236

76237

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76249

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76252

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76254

TOTAL (MH)
4,18,62,393

3,74,68,269

43,94,124

TOTAL (DDO)
4,18,62,393

3,74,68,269

43,94,124

SENIOR MEDICAL OFFICER,CIVIL
2,19,197

2211

07-URBAN FAMILY

2,19,197

0

HOSPITAL, BANGA
WELFARE

SERVICES

TOTAL (MH)
2,19,197

2,19,197

0

2235
15,852

03-REIMBURSEMEN

15,852

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

	CENTRES				
76279					
76280			07-MEDICAL 1,65,32,912	1,50,05,567	15,27,345
76281			RELIEF TO OTHER		
76282			HOSPITALS AND		
76283			DISPENSARIES		
76284					
76285		***** -----		-----	-----
76286		TOTAL (MH) 1,71,48,764		1,56,21,419	15,27,345
76287					
76288					
76289	***** -----			-----	-----
76290	TOTAL (DD0) 1,73,67,961			1,58,40,616	15,27,345
76291					
76292					
76293	SENIOR MEDICAL OFFICER,CIVIL 2,89,556	2210	01-COMMUNITY	0	2,89,556
76294	HOSPITAL, BATALA CENTRES		HEALTH		
76295					
76296			01-MEDICAL 17,87,508	0	17,87,508
76297			RELIEF TO		
76298			HOSPITALS		

		AND		
76299		DISPENSARIES		
76300				
76301		01-NATIONAL 23,50,048	0	23,50,048
76302		MALARIA		
76303		ERADICATION		
76304		PROGRAMME		
76305		(RURAL) (50-50)		
76306				
76307		01-PRIMARY 42,57,418	13,00,000	29,57,418
76308		HEALTH CENTRES		
76309				
76310		01-SUBSIDIARY 6,69,656	0	6,69,656
76311		HEALTH CENTRES		
76312				
76313		02-DISTRICT 61,468	0	61,468
76314		ADMINISTRATION		

76315							
76316					04-OTHER 1,97,892	0	1,97,892
76317					PREVENTIVE		
76318					MEASURES		
76319							
76320					07-MEDICAL 7,47,89,020	6,07,53,125	1,40,35,895
76321							
76322			GOVERNMENT OF PUNJAB 1273				
76323			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
76324							
76325							
76326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
76327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
76328	----- -----	-----	-----	-----	-----	-----	-----
76329					RELIEF TO OTHER		
76330					HOSPITALS AND		
76331					DISPENSARIES		
76332							
76333	HEALTH AND 3,93,160	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	29-RURAL FAMILY	0	3,93,160
76334	FAMILY WELFARE	WELFARE, PUNJAB	HOSPITAL, BATALA				
76335	WELFARE SERVICES						

76336

76337

30-POSTPARTUM
35,67,151

32,00,051

3,67,100

76338

PROGRAMME

76339

76340

76341

TOTAL (MH)
8,83,62,877

6,52,53,176

2,31,09,701

76342

76343

76344

2211 02-REVAMPING OF
17,61,259

15,98,323

1,62,936

76345

ORGANISATION
OF

76346

SERVICES

76347

76348

05-REVAMPING OF
1,20,823

1,20,823

0

76349

ORGANISATIONAL

76350

SERVICES

76351

76352

08-REVAMPING OF
6,37,031

5,28,703

1,08,328

76353

ORGANISATIONAL

76354

SERVICES

				OF		
76355				DELIVERY SYSTEM		
76356						
76357			***** -----		-----	-----
76358			TOTAL (MH) 25,19,113		22,47,849	2,71,264
76359						
76360						
76361			***** -----		-----	-----
76362			TOTAL (DDO) 9,08,81,990		6,75,01,025	2,33,80,965
76363						
76364						
76365		SENIOR MEDICAL OFFICER, CIVIL 1,46,522	2210	01-COMMUNITY	1,46,522	0
76366		HOSPITAL, DHURI CENTRES		HEALTH		
76367						
76368				01-EMPLOYEES 78,892	78,892	0
76369				STATE INSURANCE		
76370				SCHEME		
76371						
76372				02-DISTRICT 1,13,164	1,13,164	0
76373				ADMINISTRATION		

76374

76375

02-WELFARE OF 88,059 0

INSURED PERSONS

76377

76378

07-MEDICAL 88,13,893 0

RELIEF TO OTHER

76380

HOSPITALS AND

76381

76382

GOVERNMENT OF PUNJAB 1274 Page

76383

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

76384

76385

76386

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

76387

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

76388

76389

DISPENSARIES

76390

76391

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL 2210 30-POSTPARTUM 3,12,698 0
3,12,698

76392

FAMILY WELFARE, PUNJAB HOSPITAL, DHURI
PROGRAMME

76393

WELFARE

76394

76395

76396			TOTAL (MH) 95,53,228		95,53,228	0
76397						
76398						
76399		***** -----			-----	
76400		TOTAL (DDO) 95,53,228			95,53,228	0
76401						
76402						
76403		SENIOR MEDICAL OFFICER,CIVIL 6,09,947	2210	01-COMMUNITY	5,47,113	62,834
76404		HOSPITAL, FATEHGARH SAHIB CENTRES		HEALTH		
76405						
76406				01-DRUG CONTROL 10,93,359	10,17,639	75,720
76407				01-FOOD 11,58,919	10,81,437	77,482
76408				INSPECTORATE		
76409						
76410				01-MEDICAL 1,000	1,000	0
76411				RELIEF TO		
76412				HOSPITALS AND		
76413				DISPENSARIES		
76414						
76415				01-NATIONAL 4,17,139	4,17,139	0

76416		MALARIA		
76417		ERADICATION		
76418		PROGRAMME		
76419		(RURAL) (50-50)		
76420				
76421		01-PRIMARY 2,15,805	2,15,805	0
76422		HEALTH CENTRES		
76423				
76424		02-DISTRICT 2,77,60,599	2,49,81,893	27,78,706
76425		ADMINISTRATION		
76426				
76427		07-MEDICAL 2,71,25,162	2,44,45,181	26,79,981
76428		RELIEF TO OTHER		
76429		HOSPITALS AND		
76430		DISPENSARIES		
76431				
76432		*****	-----	-----

76433	-----						
76434							
76435							
76436	*****					-----	-----
76437	-----						
76438							
76439							
76440	TOTAL (MH)					5,27,07,207	56,74,723
	5,83,81,930						
76441							
76442	TOTAL (DDO)					5,27,07,207	56,74,723
76443	5,83,81,930						
76444							
76445							
76446	SENIOR MEDICAL OFFICER,CIVIL					8,11,951	0
	8,11,951						
76447							
76448	GOVERNMENT OF PUNJAB						
76449	1275						
76450							
76451	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
76452	2022						
76453							
76454							
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76600							
76601							
76602							
76603							
76604							
76605							
76606							
76607							
76608							
76609							
76610							

76457

76458

76459

76460

TOTAL (DD0)

12,57,904

12,57,904

0

76461

76462

76463

SENIOR MEDICAL OFFICER,CIVIL

2210

01-PRIMARY

13,80,230

0

76464

HOSPITAL, GIDDERBAHA

HEALTH

CENTRES

76465

76466

07-MEDICAL

3,32,26,687

51,21,847

3,83,48,534

76467

RELIEF TO

OTHER

76468

HOSPITALS

AND

76469

DISPENSARIES

76470

76471

76472

TOTAL (MH)

3,97,28,764

3,46,06,917

51,21,847

76473

76474

76475

76476

TOTAL (DD0)

3,97,28,764

3,46,06,917

51,21,847

76477

76478						
76479		SENIOR MEDICAL OFFICER,CIVIL 43,26,745	2210	01-COMMUNITY	43,26,745	0
76480		HOSPITAL, JAGRAON CENTRES		HEALTH		
76481						
76482				01-DRUG CONTROL 8,93,134	8,14,116	79,018
76483				01-MEDICAL 3,24,896	0	3,24,896
76484				RELIEF TO		
76485				HOSPITALS AND		
76486				DISPENSARIES		
76487						
76488				01-NATIONAL 67,95,164	67,51,764	43,400
76489				MALARIA		
76490				ERADICATION		
76491				PROGRAMME		
76492				(RURAL) (50-50)		
76493						
76494				01-PRIMARY 17,000	0	17,000
76495				HEALTH CENTRES		

76496

76497

07-MEDICAL
3,81,45,655

3,28,55,414

52,90,241

76498

RELIEF TO
OTHER

76499

HOSPITALS
AND

76500

DISPENSARIES

76501

76502

GOVERNMENT OF PUNJAB
1276

Page

76503

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

76504

76505

76506

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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76507

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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76508

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76509

76510

HEALTH AND 60,52,446	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	30-POSTPARTUM	54,14,328	6,38,118
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76511

FAMILY PROGRAMME	WELFARE, PUNJAB	HOSPITAL, JAGRAON
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76512

WELFARE

76513

76514

***** -----	-----
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76515

TOTAL (MH) 5,65,55,040	5,01,62,367	63,92,673
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76516

76517

76518		2235 1,00,000	02-EX-GRATIA	1,00,000	0
76519			PAYMENTS TO		
76520			FAMILIES OF		
76521			MINISTERS,		
76522			GOVERNMENT		
76523			SERVANTS ETC.		
76524			DYING IN		
76525			HARNESS		
76526					
76527		***** -----		-----	-----
76528		TOTAL (MH) 1,00,000		1,00,000	0
76529					
76530					
76531		***** -----		-----	-----
76532		TOTAL (DDO) 5,66,55,040		5,02,62,367	63,92,673
76533					
76534					
76535	SENIOR MEDICAL OFFICER, CIVIL 69,02,655	2210	01-COMMUNITY	64,74,425	4,28,230
76536	HOSPITAL, JALALABAD (W) CENTRES		HEALTH		

76537

76538

01-PRIMARY
17,43,672

17,43,672

0

76539

HEALTH
CENTRES

76540

76541

02-DISTRICT
1,959

1,959

0

76542

ADMINISTRATION

76543

76544

07-MEDICAL
1,18,54,975

1,05,65,199

12,89,776

76545

RELIEF TO
OTHER

76546

HOSPITALS
AND

76547

DISPENSARIES

76548

76549

76550

TOTAL (MH)
2,05,03,261

1,87,85,255

17,18,006

76551

76552

76553

76554

TOTAL (DD0)
2,05,03,261

1,87,85,255

17,18,006

76555

76556								
76557			SENIOR MEDICAL OFFICER,CIVIL 9,800	2235	03-REIMBURSEMEN	9,800	0	
76558			HOSPITAL, JALLALABAD MEDICAL		T OF			
76559					CHARGES TO			
76560					PUNJAB			
76561								
76562			GOVERNMENT OF PUNJAB 1277					Page
76563			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
76564								
76565								
76566	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
76567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
76568	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	
76569					GOVERNMENT			
76570					PENSIONERS			
76571								
76572				***** -----		----- -----	----- -----	
76573				TOTAL (MH) 9,800		9,800	0	
76574								
76575								
76576			***** -----			----- -----	----- -----	
76577			TOTAL (DD0) 9,800			9,800	0	

76578

76579

76580	HEALTH AND 1,34,32,320	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL	2211	01-RURAL FAMILY	1,22,14,061	12,18,259
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76581	FAMILY WELFARE	WELFARE, PUNJAB	HOSPITAL, KIRATPUR SAHIB
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76582	WELFARE SERVICES
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76583

76584				06-RURAL FAMILY 19,62,660	17,51,496	2,11,164
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76585

WELFARE

76586

SERVICES

76587

76588		*****	-----
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76589		TOTAL (MH) 1,53,94,980		1,39,65,557	14,29,423
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76590

76591

76592		*****	-----
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76593		TOTAL (DD0) 1,53,94,980		1,39,65,557	14,29,423
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76594

76595

76596		SENIOR MEDICAL OFFICER,CIVIL 4,00,000	2210	01-PRIMARY	4,00,000	0
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76597		HOSPITAL, KOTKAPURA CENTRES		HEALTH
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76598

76599				07-MEDICAL 4,50,08,341	3,76,24,449	73,83,892
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76600			RELIEF TO OTHER		
76601			HOSPITALS AND		
76602			DISPENSARIES		
76603					
76604		***** -----		-----	-----
76605		TOTAL (MH) 4,54,08,341		3,80,24,449	73,83,892
76606					
76607					
76608		2211 17,48,994	01-URBAN FAMILY	15,42,114	2,06,880
76609			WELFARE		
76610			SERVICES		
76611					
76612			07-URBAN FAMILY 2,80,642	1,64,238	1,16,404
76613			WELFARE		
76614			SERVICES		
76615					
76616		***** -----		-----	-----
76617		TOTAL (MH) 20,29,636		17,06,352	3,23,284

76618

76619

76620

2235 02-EX-GRATIA
1,00,000

1,00,000 0

76621

76622

GOVERNMENT OF PUNJAB
1278

Page

76623

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

76624

76625

76626

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

76627

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

76628

76629

PAYMENTS
TO

76630

FAMILIES
OF

76631

MINISTERS,

76632

GOVERNMENT

76633

SERVANTS
ETC.

76634

DYING
IN

76635

HARNESS

76636

76637

76638					TOTAL (MH) 1,00,000	1,00,000	0
76639							
76640							
76641	***** -----				-----		
76642	TOTAL (DDO) 4,75,37,977					3,98,30,801	77,07,176
76643							
76644							
76645	HEALTH AND 25,12,339	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-NATIONAL	22,36,527	2,75,812
76646	FAMILY MALARIA	WELFARE, PUNJAB	HOSPITAL, MALERKOTLA				
76647	WELFARE ERADICATION						
76648					PROGRAMME		
76649					(RURAL) (50-50)		
76650							
76651					07-MEDICAL 4,79,38,307	4,15,60,840	63,77,467
76652					RELIEF TO OTHER		
76653					HOSPITALS AND		
76654					DISPENSARIES		
76655							
76656					30-POSTPARTUM 6,09,209	4,53,207	1,56,002
76657					PROGRAMME		

76658

76659

76660

76661

76662

76663

76664

76665

76666

76667

76668

76669

76670

76671

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76673

76674

76675

76676

*****		-----	

TOTAL (MH)		4,42,50,574	68,09,281
5,10,59,855			
2211	01-URBAN FAMILY	1,08,150	10,815
1,18,965			
WELFARE			
SERVICES			
*****		-----	

TOTAL (MH)		1,08,150	10,815
1,18,965			
2235	01-DEPOSIT	10,000	0
10,000			
LINKED			
INSURANCE			
SCHEME			
03-REIMBURSEMEN		1,54,489	0
1,54,489			

76677

T OF
MEDICAL

76678

CHARGES
TO

76679

PUNJAB

76680

GOVERNMENT

76681

76682

GOVERNMENT OF PUNJAB
1279

Page

76683

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

76684

76685

76686

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

76687

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

76688

.....

76689

PENSIONERS

76690

76691

76692

TOTAL (MH)	1,64,489	0
1,64,489		

76693

76694

76695

76696

TOTAL (DDO)	4, 45, 23, 213	68, 20, 096
5, 13, 43, 309		

76697

76698

76699	HEALTH AND 87,790	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL	2210	02-DISTRICT	87,790	0
76700	FAMILY WELFARE, PUNJAB ADMINISTRATION	HOSPITAL, MUKATSAR				
76701	WELFARE					
76702						
76703				07-MEDICAL 7,44,31,259	6,64,55,455	79,75,804
76704				RELIEF TO OTHER		
76705				HOSPITALS AND		
76706				DISPENSARIES		
76707						
76708				30-POSTPARTUM 20,44,334	18,67,382	1,76,952
76709				PROGRAMME		
76710						
76711			*****			
76712			TOTAL (MH) 7,65,63,383		6,84,10,627	81,52,756
76713						
76714						
76715		*****				
76716		TOTAL (DD0) 7,65,63,383			6,84,10,627	81,52,756
76717						
76718						
76719		SENIOR MEDICAL OFFICER,CIVIL 1,00,726	2210	01-HEALTH	1,00,726	0

76720	HOSPITAL, NABHA STATISTICS			
76721				
76722		05-NATIONAL 30,10,035	25,69,519	4,40,516
76723		TUBERCULOSIS		
76724		CONTROL		
76725		PROGRAMME		
76726				
76727		07-MEDICAL 6,31,82,450	5,72,18,223	59,64,227
76728		RELIEF TO OTHER		
76729		HOSPITALS AND		
76730		DISPENSARIES		
76731				
76732		30-POSTPARTUM 31,40,697	28,53,637	2,87,060
76733		PROGRAMME		
76734				
76735		***** -----	-----	-----
76736		TOTAL (MH) 6,94,33,908	6,27,42,105	66,91,803

76737

76738

76739

2235 03-REIMBURSEMEN 21,915 0
21,915

76740

T OF
MEDICAL

76741

76742

GOVERNMENT OF PUNJAB Page
1280

76743

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

76744

76745

76746

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

76747

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

76748

76749

CHARGES
TO

76750

PUNJAB

76751

GOVERNMENT

76752

PENSIONERS

76753

76754

76755

TOTAL (MH) 21,915 0
21,915

76756

76757

76758

76759	TOTAL (DDO) 6,94,55,823					6,27,64,020	66,91,803
76760							
76761							
76762	HEALTH AND 19,48,364	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	16,61,604	2,86,760
76763	FAMILY CENTRES	WELFARE, PUNJAB	HOSPITAL, NAKODAR		HEALTH		
76764	WELFARE						
76765							
76766					01-PRIMARY 10,00,000	10,00,000	0
76767					HEALTH CENTRES		
76768							
76769					01-SUBSIDIARY 1,57,772	0	1,57,772
76770					HEALTH CENTRES		
76771							
76772					07-MEDICAL 3,58,22,776	3,19,18,523	39,04,253
76773					RELIEF TO OTHER		
76774					HOSPITALS AND		
76775					DISPENSARIES		
76776							
76777					30-POSTPARTUM 48,66,140	45,70,500	2,95,640

76778	PROGRAMME						
76779							
76780			*****			-----	-----

76781			TOTAL (MH)		3,91,50,627		46,44,425
			4,37,95,052				
76782							
76783							
76784			*****			-----	-----

76785			TOTAL (DD0)		3,91,50,627		46,44,425
			4,37,95,052				
76786							
76787							
76788		SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	27,96,773		5,89,374
		33,86,147					
76789		HOSPITAL, PATHANKOT		HEALTH			
		CENTRES					
76790							
76791				01-FOOD	3,66,874		0
				3,66,874			
76792				INSPECTORATE			
76793							
76794				01-MEDICAL	8,00,000		0
				8,00,000			
76795				RELIEF			
				TO			
76796				HOSPITALS			
				AND			
76797				DISPENSARIES			

76798

76799

01-NATIONAL
10,97,206

10,97,206

0

76800

MALARIA

76801

76802

GOVERNMENT OF PUNJAB
1281

Page

76803

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

76804

76805

76806

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

76807

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

76808

76809

ERADICATION

76810

PROGRAMME

76811

(RURAL)
(50-50)

76812

76813

HEALTH AND
20,00,000

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL

2210

01-PRIMARY

20,00,000

0

76814

FAMILY
CENTRES

WELFARE, PUNJAB

HOSPITAL, PATHANKOT

HEALTH

76815

WELFARE

76816

76817

02-DISTRICT
19,04,380

19,04,380

0

76818

ADMINISTRATION

76819

76820

04-OTHER
6,10,722

6,10,722

0

76821

PREVENTIVE

76822

MEASURES

76823

76824

07-MEDICAL
10,37,35,696

9,27,01,723

1,10,33,973

76825

RELIEF TO
OTHER

76826

HOSPITALS
AND

76827

DISPENSARIES

76828

76829

30-POSTPARTUM
6,13,538

5,22,988

90,550

76830

PROGRAMME

76831

76832

76833

TOTAL (MH)
11,45,14,563

10,28,00,666

1,17,13,897

76834

76835

76836

2211
8,26,892

01-URBAN FAMILY

8,26,892

0

76837

		WELFARE		
76838		SERVICES		
76839				
76840		02-REVAMPING OF 5,62,633	5,62,633	0
76841		ORGANISATION OF		
76842		SERVICES		
76843				
76844		07-URBAN FAMILY 6,55,127	6,07,811	47,316
76845		WELFARE		
76846		SERVICES		
76847				
76848		08-REVAMPING OF 1,54,106	1,54,106	0
76849		ORGANISATIONAL		
76850		SERVICES OF		
76851		DELIVERY SYSTEM		
76852				
76853		***** -----	-----	
76854		TOTAL (MH)	21,51,442	47,316

76855

76856

76857

76858

TOTAL (DD0) 10,49,52,108 1,17,61,213
11,67,13,321

76859

76860

76861

76862 GOVERNMENT OF PUNJAB Page
1282

76863 DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

76864

76865

76866 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

76867 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

76868 -----

76869 HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL 2210 01-MEDICAL 10,05,610 0
10,05,610

76870 FAMILY WELFARE, PUNJAB HOSPITAL, PHAGWARA RELIEF
TO

76871 WELFARE AND HOSPITALS

76872 DISPENSARIES

76873

76874 01-PRIMARY 6,00,000 0
6,00,000

76875 HEALTH CENTRES

76876

76877 07-MEDICAL 5,41,17,159 1,08,96,929
6,50,14,088

76878				RELIEF TO OTHER		
76879				HOSPITALS AND		
76880				DISPENSARIES		
76881						
76882				30-POSTPARTUM 11,50,737	10,69,702	81,035
76883				PROGRAMME		
76884						
76885			***** -----		-----	-----
76886			TOTAL (MH) 6,77,70,435		5,67,92,471	1,09,77,964
76887						
76888						
76889			***** -----		-----	-----
76890			TOTAL (DDO) 6,77,70,435		5,67,92,471	1,09,77,964
76891						
76892						
76893		SENIOR MEDICAL OFFICER,CIVIL 3,01,320	2210	01-DRUG CONTROL	3,01,320	0
76894		HOSPITAL, SAMANA				
76895						
76896				01-HEALTH 2,15,884	1,60,292	55,592
76897						

					STATISTICS		
76898							
76899					07-MEDICAL 4,24,99,086	3,78,68,084	46,31,002
76900					RELIEF TO OTHER		
76901					HOSPITALS AND		
76902					DISPENSARIES		
76903							
76904					30-POSTPARTUM 46,60,372	39,08,923	7,51,449
76905					PROGRAMME		
76906							
76907				***** -----		-----	-----
76908				TOTAL (MH) 4,76,76,662		4,22,38,619	54,38,043
76909							
76910							
76911				***** -----		-----	-----
76912				TOTAL (DD0) 4,76,76,662		4,22,38,619	54,38,043
76913							
76914							
76915			SENIOR MEDICAL OFFICER, CIVIL 6,64,553	2210	01-COMMUNITY	6,64,553	0
76916			HOSPITAL, SAMRALA CENTRES		HEALTH		

76917							
76918					01-MEDICAL 24,482	24,482	0
76919					RELIEF TO		
76920					HOSPITALS AND		
76921							
76922			GOVERNMENT OF PUNJAB 1283				Page
76923			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
76924							
76925							
76926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
76927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
76928	----- -----	-----	-----	-----	-----	-----	-----
76929					DISPENSARIES		
76930							
76931	HEALTH AND 3,43,84,655	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	3,38,89,965	4,94,690
76932	FAMILY OTHER	WELFARE, PUNJAB	HOSPITAL, SAMRALA		RELIEF TO		
76933	WELFARE AND				HOSPITALS		
76934					DISPENSARIES		
76935							
76936					30-POSTPARTUM 22,97,691	22,97,691	0
76937					PROGRAMME		

76938

76939

76940

76941

76942

76943

76944

76945

76946

76947

76948

76949

76950

76951

76952

76953

76954

76955

76956

76957

76958

76959

TOTAL (MH)
3,73,71,381

3,68,76,691

4,94,690

2235 01-DEPOSIT
10,000

10,000

0

LINKED

INSURANCE

SCHEME

TOTAL (MH)
10,000

10,000

0

TOTAL (DD0)
3,73,81,381

3,68,86,691

4,94,690

SENIOR MEDICAL OFFICER,CIVIL
51,90,927

2210 01-COMMUNITY

51,90,927

0

HOSPITAL, SHANKER
CENTRES

HEALTH

01-MEDICAL

1,26,15,463

13,87,264

					1,40,02,727	
76960				RELIEF TO		
76961				HOSPITALS AND		
76962				DISPENSARIES		
76963						
76964			***** -----		-----	-----
76965			TOTAL (MH) 1,91,93,654		1,78,06,390	13,87,264
76966						
76967						
76968		***** -----			-----	-----
76969		TOTAL (DDO) 1,91,93,654			1,78,06,390	13,87,264
76970						
76971						
76972	SENIOR MEDICAL OFFICER,CIVIL 11,00,000	2210	01-PRIMARY		11,00,000	0
76973	HOSPITAL, SULTANPUR LODHI CENTRES		HEALTH			
76974						
76975			07-MEDICAL 3,07,75,909		2,74,71,532	33,04,377
76976			RELIEF TO OTHER			
76977			HOSPITALS AND			
76978			DISPENSARIES			

76979

76980

30-POSTPARTUM
29,83,988

26,92,515

2,91,473

76981

76982

GOVERNMENT OF PUNJAB
1284

Page

76983

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

76984

76985

76986

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

76987

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

76988

76989

PROGRAMME

76990

76991

76992

TOTAL (MH)
3,48,59,897

3,12,64,047

35,95,850

76993

76994

76995

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL 2235 02-EX-GRATIA 1,00,000 0
1,00,000

76996

FAMILY WELFARE, PUNJAB HOSPITAL, SULTANPUR LODHI PAYMENTS
TO

76997

WELFARE OF FAMILIES

76998

MINISTERS,

76999

GOVERNMENT

77000

SERVANTS

				ETC.		
77001				DYING IN		
77002				HARNESS		
77003						
77004			***** -----		-----	-----
77005			TOTAL (MH) 1,00,000		1,00,000	0
77006						
77007						
77008		***** -----			-----	-----
77009		TOTAL (DDO) 3,49,59,897			3,13,64,047	35,95,850
77010						
77011						
77012		SENIOR MEDICAL OFFICER,CIVIL 6,98,584	2210	01-DRUG CONTROL	6,12,490	86,094
77013		HOSPITAL, SUNAM				
77014						
77015				02-DISTRICT 10,10,294	7,90,850	2,19,444
77016				ADMINISTRATION		
77017						
77018				07-MEDICAL 4,25,54,144	3,81,87,407	43,66,737
77019				RELIEF TO OTHER		

77020				HOSPITALS AND		
77021				DISPENSARIES		
77022						
77023				30-POSTPARTUM 35,70,946	33,19,538	2,51,408
77024				PROGRAMME		
77025						
77026				***** -----	-----	-----
77027				TOTAL (MH) 4,78,33,968	4,29,10,285	49,23,683
77028						
77029						
77030				2235 96,097	03-REIMBURSEMEN 65,525	30,572
77031				T OF MEDICAL		
77032				CHARGES TO		
77033				PUNJAB		
77034				GOVERNMENT		
77035				PENSIONERS		
77036						
77037				***** -----	-----	-----

77038	TOTAL (MH)					65,525	30,572
	96,097						
77039							
77040							
77041							
77042	GOVERNMENT OF PUNJAB						Page
	1285						
77043	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
77044							
77045							
77046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
77047	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
77048	----- -----	-----	-----	-----	-----	-----	-----
77049			***** -----			-----	-----
77050	HEALTH AND 4,79,30,065	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)			4,29,75,810	49,54,255
77051	FAMILY PUNJAB	WELFARE,					
77052	WELFARE						
77053							
77054							
77055							
77056			SENIOR MEDICAL OFFICER,CIVIL 35,73,636	2211	01-OTHER	34,88,960	84,676
77057			HOSPITAL, TARN TARAN AND		SERVICES		
77058					SUPPLIES		
77059							
77060				***** -----		-----	-----
77061				TOTAL (MH) 36,69,733		35,54,485	1,15,248

77062

77063

77064

77065

TOTAL (DD0)
5,15,03,701

4,64,64,770

50,38,931

77066

77067

77068

SENIOR MEDICAL OFFICER,CIVIL
4,15,73,970

2210

07-MEDICAL

3,89,57,521

26,16,449

77069

HOSPITAL, ZIRA
OTHER

RELIEF TO

77070

HOSPITALS
AND

77071

DISPENSARIES

77072

77073

77074

TOTAL (MH)
4,15,73,970

3,89,57,521

26,16,449

77075

77076

77077

2235
5,600

03-REIMBURSEMEN

5,600

0

77078

T OF
MEDICAL

77079

CHARGES
TO

77080

PUNJAB

77081

GOVERNMENT

77082

PENSIONERS

77083

77084

77085

TOTAL (MH) 5,600 0
5,600

77086

77087

77088

77089

TOTAL (DDO) 3,89,63,121 26,16,449
4,15,79,570

77090

77091

77092

SENIOR MEDICAL OFFICER, CIVIL 2210 01-DRUG CONTROL 5,46,579 0
5,46,579

77093

HOSPITAL, KHANNA

77094

77095

07-MEDICAL 8,65,89,713 57,95,709
9,23,85,422

77096

RELIEF TO
OTHER

77097

HOSPITALS
AND

77098

DISPENSARIES

77099

77100

30-POSTPARTUM 26,78,667 2,45,962
29,24,629

77101

77102

77103	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
77104						
77105						
77106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
77107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
77108	----- -----	-----	-----	-----	-----	-----
77109	PROGRAMME					
77110						
77111	***** -----					
77112	TOTAL (MH) 9,58,56,630 8,98,14,959 60,41,671					
77113						
77114						
77115	HEALTH AND 1,00,000	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2235	02-EX-GRATIA	0 1,00,000
77116	FAMILY TO	WELFARE, PUNJAB	HOSPITAL, KHANNA		PAYMENTS	
77117	WELFARE OF				FAMILIES	
77118	MINISTERS,					
77119	GOVERNMENT					
77120	SERVANTS ETC.					
77121	DYING IN					
77122	HARNESS					

77123

77124

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77136

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77138

77139

77140

77141

77142

77143

TOTAL (MH)
1,00,000

0

1,00,000

TOTAL (DDO)
9,59,56,630

8,98,14,959

61,41,671

SENIOR MEDICAL OFFICER, CIVIL
1,00,000

2210

01-PRIMARY

1,00,000

0

HOSPITALPATTI
CENTRES

HEALTH

07-MEDICAL
3,60,28,635

3,53,28,132

7,00,503

RELIEF TO
OTHER

HOSPITALS
AND

DISPENSARIES

TOTAL (MH)
3,61,28,635

3,54,28,132

7,00,503

77144	***** -----					-----
77145	TOTAL (DD0) 3,61,28,635					3,54,28,132 7,00,503
77146						
77147						
77148	SENIOR MEDICAL OFFICER, CIVIL 2210 01-DRUG CONTROL 13,96,461					12,38,287 1,58,174
77149	SURGEON MOGA					
77150						
77151						01-FOOD 13,63,707 12,81,239 82,468
77152						INSPECTORATE
77153						
77154						01-HEALTH 3,69,196 3,69,196 0
77155						STATISTICS
77156						
77157						01-MEDICAL 19,387 19,387 0
77158						RELIEF TO
77159						HOSPITALS AND
77160						DISPENSARIES

77164

77165

77166	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
77167	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

77168 -----

77169

77170	HEALTH AND 14,632	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-PRIMARY	14,632	0
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77171	FAMILY CENTRES	WELFARE, PUNJAB	SURGEON MOGA		HEALTH		
-------	-------------------	-----------------	--------------	--	--------	--	--

77172 WELFARE

77173

77174					01-TRAINING OF 14,71,166	13,05,164	1,66,002
-------	--	--	--	--	-----------------------------	-----------	----------

77175					PARA HEALTH		
-------	--	--	--	--	----------------	--	--

77176					STAFF		
-------	--	--	--	--	-------	--	--

77177

77178					02-DISTRICT 3,20,18,862	3,08,04,839	12,14,023
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77179					ADMINISTRATION		
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77180

77181					04-OTHER 27,10,660	24,23,218	2,87,442
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77182					PREVENTIVE		
-------	--	--	--	--	------------	--	--

77183					MEASURES		
-------	--	--	--	--	----------	--	--

77184						
77185			07-MEDICAL 24,960		24,960	0
77186			RELIEF TO OTHER			
77187			HOSPITALS AND			
77188			DISPENSARIES			
77189						
77190			***** -----		-----	-----
77191			TOTAL (MH) 3,93,89,031		3,74,80,922	19,08,109
77192						
77193						
77194		2235 1,00,000	02-EX-GRATIA		1,00,000	0
77195			PAYMENTS TO			
77196			FAMILIES OF			
77197			MINISTERS,			
77198			GOVERNMENT			
77199			SERVANTS ETC.			
77200			DYING IN			
77201			HARNESS			

77202

77203

77204

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77212

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77214

77215

77216

77217

77218

77219

77220

77221
77222

TOTAL (MH)
1,00,000

1,00,000

0

TOTAL (DDO)
3,94,89,031

3,75,80,922

19,08,109

SENIOR MEDICAL OFFICER, CIVIL
4,35,747

2210

01-DIRECTION

4,35,747

0

SURGEON,
GURDASPUR

01-DRUG CONTROL
25,12,884

24,02,684

1,10,200

01-FOOD
39,98,382

36,52,580

3,45,802

INSPECTORATE

01-HEALTH
34,11,483

26,94,772

7,16,711

STATISTICS

77223	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
77224							
77225							
77226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
77227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
77228	----- -----	-----	-----	-----	-----	-----	-----
77229	HEALTH AND 15,200	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-MEDICAL	15,200	0
77230	FAMILY TO	WELFARE, PUNJAB	SURGEON, GURDASPUR		RELIEF		
77231	WELFARE AND				HOSPITALS		
77232					DISPENSARIES		
77233							
77234					01-NATIONAL 3,20,46,615	2,76,82,150	43,64,465
77235					MALARIA		
77236					ERADICATION		
77237					PROGRAMME		
77238					(RURAL) (50-50)		
77239							
77240					01-PRIMARY 17,86,730	17,64,895	21,835
77241					HEALTH CENTRES		

77242				
77243			01-PUNJAB 16,03,574	14,25,856 1,77,718
77244			PUBLIC HEALTH	
77245			LABORATORIES	
77246				
77247			01-SUBSIDIARY 21,880	15,500 6,380
77248			HEALTH CENTRES	
77249				
77250			01-TRAINING OF 23,63,372	20,68,515 2,94,857
77251			PARA HEALTH	
77252			STAFF	
77253				
77254			02-DISTRICT 2,26,19,583	2,02,93,038 23,26,545
77255			ADMINISTRATION	
77256				
77257			03-OTHER 2,35,144	2,35,144 0
77258			HOSPITALS AND	
77259			DISPENSARIES	

77260	(AUSHDHALAYA)		
77261			
77262	04-OTHER 1,25,38,271	1,08,68,653	16,69,618
77263	PREVENTIVE		
77264	MEASURES		
77265			
77266	05-NATIONAL 2,00,44,256	1,75,56,167	24,88,089
77267	TUBERCULOSIS		
77268	CONTROL		
77269	PROGRAMME		
77270			
77271	06-NATIONAL 7,19,040	6,02,016	1,17,024
77272	LEPROSY CONTROL		
77273	PROGRAMME		
77274			
77275	07-MEDICAL 11,85,21,054	10,14,38,155	1,70,82,899
77276	RELIEF TO		

					OTHER		
77277					HOSPITALS AND		
77278					DISPENSARIES		
77279							
77280					30-POSTPARTUM 15,644	9,223	6,421
77281							
77282			GOVERNMENT OF PUNJAB 1289				Page
77283			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
77284							
77285							
77286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
77287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
77288	----- -----	-----	-----	-----	-----	-----	-----
77289					PROGRAMME		
77290							
77291				***** -----		-----	-----
77292				TOTAL (MH) 22,28,88,859		19,31,60,295	2,97,28,564
77293							
77294							
77295			***** -----			-----	-----
77296			TOTAL (DDO) 22,28,88,859			19,31,60,295	2,97,28,564
77297							

77298							
77299	HEALTH AND 33,46,867	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,COMMUNITY 2210		01-COMMUNITY	33,46,867	0	
77300	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE	HEALTH			
77301	WELFARE						
77302							
77303				01-MEDICAL 30,35,237	30,35,237	0	
77304				RELIEF TO			
77305				HOSPITALS AND			
77306				DISPENSARIES			
77307							
77308				01-NATIONAL 5,70,796	5,70,796	0	
77309				MALARIA			
77310				ERADICATION			
77311				PROGRAMME			
77312				(RURAL) (50-50)			
77313							
77314				01-SUBSIDIARY 1,50,000	1,50,000	0	
77315				HEALTH CENTRES			

77316						
77317			07-MEDICAL 9,01,040		9,01,040	0
77318			RELIEF TO OTHER			
77319			HOSPITALS AND			
77320			DISPENSARIES			
77321						
77322			***** -----		-----	-----
77323			TOTAL (MH) 80,03,940		80,03,940	0
77324						
77325						
77326		2211	01-RURAL FAMILY 78,86,692		78,42,648	44,044
77327			WELFARE			
77328			SERVICES			
77329						
77330			06-RURAL FAMILY 5,48,560		5,48,560	0
77331			WELFARE			
77332			SERVICES			
77333						
77334			***** -----		-----	-----

77335

TOTAL (MH)
84,35,252

83,91,208

44,044

77336

77337

77338

77339

TOTAL (DD0)
1,64,39,192

1,63,95,148

44,044

77340

77341

77342

GOVERNMENT OF PUNJAB
1290

Page

77343

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

77344

77345

77346

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

77347

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

77348

77349

77350

HEALTH AND
1,81,71,776

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,COMMUNITY

2211

01-RURAL FAMILY

1,55,96,806

25,74,970

77351

FAMILY
WELFARE

WELFARE, PUNJAB

HEALTH CENTRE, GHAROTA

77352

WELFARE
SERVICES

77353

77354

06-RURAL FAMILY
1,08,54,150

93,54,776

14,99,374

77355

WELFARE

77356

SERVICES

77357

77358		*****			
77359		TOTAL (MH)		3,33,42,790	41,18,388
		3,74,61,178			
77360					
77361					
77362		*****			
77363		TOTAL (DDO)		4,13,46,730	41,18,388
		4,54,65,118			
77364					
77365					
77366		SENIOR MEDICAL OFFICER, COMMUNITY 2211	01-RURAL FAMILY	44,94,198	2,57,128
		47,51,326			
77367		HEALTH CENTRE, NAROT JAIMAL			
		WELFARE			
77368		SINGH			
		SERVICES			
77369					
77370			06-RURAL FAMILY	2,17,865	1,77,352
			3,95,217		
77371			WELFARE		
77372			SERVICES		
77373					
77374		*****			
77375		TOTAL (MH)		47,12,063	4,34,480
		51,46,543			
77376					
77377					
77378		2235	03-REIMBURSEMEN	0	12,040
		12,040			

77379			T OF MEDICAL		
77380			CHARGES TO		
77381			PUNJAB		
77382			GOVERNMENT		
77383			PENSIONERS		
77384					
77385		***** -----		-----	-----
77386		TOTAL (MH) 12, 040		0	12, 040
77387					
77388					
77389		***** -----		-----	-----
77390		TOTAL (DD0) 51, 58, 583		47, 12, 063	4, 46, 520
77391					
77392					
77393		SENIOR MEDICAL OFFICER, COMMUNITY 2210 30, 71, 386	01 - COMMUNITY	24, 37, 484	6, 33, 902
77394		HEALTH CENTRE, TARSIKA CENTRES	HEALTH		
77395					
77396			01 - MEDICAL 1, 27, 31, 145	99, 36, 309	27, 94, 836
77397			RELIEF TO		

77398	HOSPITALS AND					
77399	DISPENSARIES					
77400						
77401						
77402	GOVERNMENT OF PUNJAB 1291					Page
77403	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
77404						
77405						
77406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
77407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
77408	----- -----	-----	-----	-----	-----	-----
77409	HEALTH AND 1,08,88,430	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,COMMUNITY	2210	01-NATIONAL	90,86,462 18,01,968
77410	FAMILY MALARIA	WELFARE, PUNJAB	HEALTH CENTRE, TARSIKA			
77411	WELFARE ERADICATION					
77412					PROGRAMME	
77413					(RURAL) (50-50)	
77414						
77415					01-PRIMARY 1,49,47,005	1,22,46,541 27,00,464
77416					HEALTH CENTRES	
77417						
77418					01-SUBSIDIARY 56,82,621	43,24,490 13,58,131

77419	HEALTH CENTRES		
77420			
77421	04-OTHER 12,42,092	9,78,236	2,63,856
77422	PREVENTIVE		
77423	MEASURES		
77424			
77425	05-NATIONAL 6,23,332	4,91,404	1,31,928
77426	TUBERCULOSIS		
77427	CONTROL		
77428	PROGRAMME		
77429			
77430	07-MEDICAL 1,70,105	55,881	1,14,224
77431	RELIEF TO OTHER		
77432	HOSPITALS AND		
77433	DISPENSARIES		
77434			
77435	29-RURAL FAMILY 24,88,072	19,68,340	5,19,732

77436		WELFARE		
77437		SERVICES		
77438				
77439		*****	-----	-----
77440		TOTAL(MH)	4,15,25,147	1,03,19,041
		5,18,44,188		
77441				
77442				
77443		2211 01-RURAL FAMILY	86,84,762	23,01,558
		1,09,86,320		
77444		WELFARE		
77445		SERVICES		
77446				
77447		06-RURAL FAMILY	19,79,107	5,25,550
		25,04,657		
77448		WELFARE		
77449		SERVICES		
77450				
77451		*****	-----	-----
77452		TOTAL(MH)	1,06,63,869	28,27,108
		1,34,90,977		
77453				
77454				

77455

77456

TOTAL (DD0)
6,53,35,165

5,21,89,016

1,31,46,149

77457

77458

77459

SENIOR MEDICAL OFFICER,E.S.I
47,64,006

2210

01-EMPLOYEES

41,86,296

5,77,710

77460

DISPENSARY MOGA
INSURANCE

STATE

77461

77462

GOVERNMENT OF PUNJAB
1292

Page

77463

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

77464

77465

77466

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

77467

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

77468

77469

SCHEME

77470

77471

HEALTH AND
20,22,171

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,E.S.I

2210

02-WELFARE OF

14,21,523

6,00,648

77472

FAMILY
PERSONS

WELFARE, PUNJAB

DISPENSARY MOGA

INSURED

77473

WELFARE

77474

77475

77476

TOTAL (MH)
67,86,177

56,07,819

11,78,358

77477

77478

77479		2235 20,000	01-DEPOSIT	20,000	0
77480			LINKED		
77481			INSURANCE		
77482			SCHEME		
77483					
77484			02-EX-GRATIA 1,00,000	1,00,000	0
77485			PAYMENTS TO		
77486			FAMILIES OF		
77487			MINISTERS,		
77488			GOVERNMENT		
77489			SERVANTS ETC.		
77490			DYING IN		
77491			HARNESS		
77492					
77493		***** -----		-----	
77494		TOTAL (MH) 1,20,000		1,20,000	0
77495					

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TOTAL (DDO) 57,27,819 11,78,358
69,06,177

SENIOR MEDICAL OFFICER, E.S.I. 2235 03-REIMBURSEMEN 0 62,071
62,071

DISPENSARY T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH) 0 62,071
62,071

TOTAL (DDO) 0 62,071
62,071

SENIOR MEDICAL OFFICER, E.S.I. 2235 03-REIMBURSEMEN 8,940 0
8,940

T OF

CHARGES
TO

PUNJAB

GOVERNMENT

Page

2022

OLLIN

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PENSIONERS

77539	HEALTH AND 58,91,626	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES	52,76,598	6,15,028
77540	FAMILY INSURANCE	WELFARE, PUNJAB	DISPENSARY, AHMEDGARH	STATE		
77541	WELFARE SCHEME					
77542						
77543				02-WELFARE OF 9,79,275	6,24,327	3,54,948
77544				INSURED PERSONS		
77545						
77546			***** -----	-----		
77547			TOTAL (MH) 68,70,901		59,00,925	9,69,976
77548						
77549						
77550			2235 5,922	03-REIMBURSEMEN	5,922	0
77551				T OF MEDICAL		
77552				CHARGES TO		
77553				PUNJAB		
77554				GOVERNMENT		
77555				PENSIONERS		
77556						
77557			***** -----	-----		

77558		TOTAL (MH) 5,922			5,922	0
77559						
77560						
77561	***** -----					
77562	TOTAL (DDO) 68,76,823				59,06,847	9,69,976
77563						
77564						
77565	SENIOR MEDICAL OFFICER,E.S.I. 41,71,927	2210	01-EMPLOYEES		37,61,305	4,10,622
77566	DISPENSARY, SANGRUR INSURANCE		STATE			
77567			SCHEME			
77568						
77569			02-WELFARE OF 51,28,006		39,86,750	11,41,256
77570			INSURED PERSONS			
77571						
77572		***** -----				
77573		TOTAL (MH) 92,99,933			77,48,055	15,51,878
77574						
77575						
77576	***** -----					
77577	TOTAL (DDO) 92,99,933				77,48,055	15,51,878
77578						
77579						
77580	SENIOR MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES		48,58,668	6,16,472

77581	GOVERNMENT OF PUNJAB							Page
77582	1294							
77583	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
77584								
77585								
77586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
77587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
77588	-----	-----	-----	-----	-----	-----	-----	
77589			DISPENSARY-2 INSURANCE		STATE			
77590					SCHEME			
77591								
77592	HEALTH AND 30,07,937	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,E.S.I.	2210	02-WELFARE OF	26,60,763	3,47,174	
77593	FAMILY PERSONS	WELFARE, PUNJAB	DISPENSARY-2		INSURED			
77594	WELFARE							
77595								
77596				*****		-----	-----	
77597				TOTAL (MH) 84,83,077		75,19,431	9,63,646	
77598								
77599								
77600			*****			-----	-----	
77601			TOTAL (DDO) 84,83,077			75,19,431	9,63,646	
77602								
77603								
77604			SENIOR MEDICAL OFFICER,E.S.I.,	2210	01-EMPLOYEES	35,37,855	3,83,868	

			39,21,723				
77605		AKBARPUR INSURANCE		STATE			
77606				SCHEME			
77607							
77608				02-WELFARE OF 1,65,998	1,65,998	0	
77609				INSURED PERSONS			
77610							
77611			***** -----		-----	-----	
77612			TOTAL (MH) 40,87,721		37,03,853	3,83,868	
77613							
77614							
77615		***** -----			-----	-----	
77616		TOTAL (DDO) 40,87,721			37,03,853	3,83,868	
77617							
77618							
77619		SENIOR MEDICAL OFFICER,ESI 38,69,465	2210	01-EMPLOYEES	35,14,262	3,55,203	
77620		DISPENSARY NO. 5, LUDHIANA INSURANCE		STATE			
77621				SCHEME			
77622							
77623				02-WELFARE OF 34,21,698	34,21,698	0	
77624				INSURED PERSONS			

77625

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77641
77642

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77647

TOTAL (MH)
72,91,163

69,35,960

3,55,203

TOTAL (DDO)
72,91,163

69,35,960

3,55,203

SENIOR MEDICAL OFFICER,ESI
35,08,048

2210

01-EMPLOYEES

29,52,351

5,55,697

DISPENSARY NO. 10, LUDHIANA
INSURANCE

STATE

SCHEME

02-WELFARE OF
24,41,163

24,41,163

0

INSURED
PERSONS

GOVERNMENT OF PUNJAB
1295

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

	EXPENDITURE					
77648	-----					

77649				*****	-----	-----

77650	HEALTH AND 59,49,211	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	TOTAL (MH)	53,93,514	5,55,697
77651	FAMILY LUDHIANA	WELFARE, PUNJAB	DISPENSARY NO. 10,			
77652	WELFARE					
77653						
77654						
77655						
77656		*****			-----	-----

77657			TOTAL (DDO) 59,49,211		53,93,514	5,55,697
77658						
77659						
77660			SENIOR MEDICAL OFFICER,ESI 20,46,284	2210	01-EMPLOYEES	17,06,298
77661			DISPENSARY NO. 11, LUDHIANA INSURANCE		STATE	
77662					SCHEME	
77663						
77664					02-WELFARE OF 3,88,514	2,71,794
						1,16,720
77665					INSURED PERSONS	
77666						
77667				*****	-----	-----

77668			TOTAL (MH) 83,84,009		73,71,606	10,12,403

77669

77670

77671

77672

TOTAL (DD0)

83,84,009

73,71,606

10,12,403

77673

77674

77675

SENIOR MEDICAL OFFICER,ESI

47,81,465

2210

01-EMPLOYEES

42,05,434

5,76,031

77676

DISPENSARY NO. 12, LUDHIANA

INSURANCE

STATE

77677

SCHEME

77678

77679

02-WELFARE OF

11,579

11,579

0

77680

INSURED
PERSONS

77681

77682

77683

TOTAL (MH)

47,93,044

42,17,013

5,76,031

77684

77685

77686

77687

TOTAL (DD0)

47,93,044

42,17,013

5,76,031

77688

77689

77690

SENIOR MEDICAL OFFICER,ESI

1,20,52,565

2210

01-EMPLOYEES

1,07,26,314

13,26,251

77691

DISPENSARY NO. 3, LUDHIANA

INSURANCE

STATE

77692

SCHEME

77693

77694

02-WELFARE OF 74,86,667 13,55,098
88,41,765

77695

INSURED
PERSONS

77696

77697

77698

TOTAL (MH) 1,82,12,981 26,81,349
2,08,94,330

77699

77700

77701

77702 GOVERNMENT OF PUNJAB Page
1296

77703

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

77704

77705

77706 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

77707 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

77708 -----

77709 HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,ESI 2235 02-EX-GRATIA 0 2,00,000
2,00,000

77710 FAMILY WELFARE, PUNJAB DISPENSARY NO. 3, LUDHIANA PAYMENTS
TO

77711 WELFARE OF FAMILIES

77712

MINISTERS,

77713

				GOVERNMENT		
77714				SERVANTS ETC.		
77715				DYING IN		
77716				HARNESS		
77717						
77718			***** -----		-----	-----
77719			TOTAL (MH) 2,00,000		0	2,00,000
77720						
77721						
77722			***** -----		-----	-----
77723			TOTAL (DDO) 2,10,94,330		1,82,12,981	28,81,349
77724						
77725						
77726		SENIOR MEDICAL OFFICER,ESI 1,14,24,920	2210	01-EMPLOYEES	1,00,02,249	14,22,671
77727		DISPENSARY NO. 4, LUDHIANA INSURANCE		STATE		
77728				SCHEME		
77729						
77730				02-WELFARE OF 26,84,692	26,84,692	0
77731				INSURED PERSONS		
77732						

77733		*****				

77734		TOTAL (MH)			1,26,86,941	14,22,671
		1,41,09,612				
77735						
77736						
77737		*****				

77738		TOTAL (DD0)			1,26,86,941	14,22,671
		1,41,09,612				
77739						
77740						
77741		SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	51,73,245	5,37,008
		57,10,253				
77742		DISPENSARY NO. 6, LUDHIANA		STATE		
		INSURANCE				
77743						
				SCHEME		
77744						
77745				02-WELFARE OF	6,52,140	0
				6,52,140		
77746				INSURED		
				PERSONS		
77747						
77748		*****				

77749		TOTAL (MH)			58,25,385	5,37,008
		63,62,393				
77750						
77751						
77752		*****				

77753		TOTAL (DD0)			58,25,385	5,37,008
		63,62,393				
77754						

77755

77756 SENIOR MEDICAL OFFICER,ESI 2210 01-EMPLOYEES 1,28,77,424 16,37,442
1,45,14,866

77757 DISPENSARY NO. 7, LUDHIANA STATE
INSURANCE

77758 SCHEME

77759

77760 02-WELFARE OF 29,32,247 0
29,32,247

77761 GOVERNMENT OF PUNJAB
77762 1297 Page

77763 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

77764

77765

77766 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

77767 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

77768 -----

77769 INSURED
PERSONS

77770

77771 *****

77772 TOTAL (MH) 1,58,09,671 16,37,442
1,74,47,113

77773

77774

77775 *****

77776 TOTAL (DDO) 1,58,09,671 16,37,442
1,74,47,113

77777

77778

77779	HEALTH AND 71,83,757	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	64,94,962	6,88,795
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77780	FAMILY INSURANCE	WELFARE, PUNJAB	DISPENSARY NO. 8, LUDHIANA	STATE		
-------	---------------------	-----------------	----------------------------	-------	--	--

77781	WELFARE SCHEME					
-------	-------------------	--	--	--	--	--

77782

77783				02-WELFARE OF 40,11,539	40,11,539	0
-------	--	--	--	----------------------------	-----------	---

77784				INSURED PERSONS		
-------	--	--	--	--------------------	--	--

77785

77786			*****		-----	-----

77787			TOTAL (MH) 1,11,95,296		1,05,06,501	6,88,795
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77788

77789

77790			2235 11,987	04-LEGAL AID TO	11,987	0
-------	--	--	----------------	-----------------	--------	---

77791				THE POOR		
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77792

77793			*****		-----	-----

77794			TOTAL (MH) 11,987		11,987	0
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77795

77796

77797		*****			-----	-----

77798		TOTAL (DDO) 1,12,07,283			1,05,18,488	6,88,795
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77799						
77800						
77801	SENIOR MEDICAL OFFICER,ESI 1,01,52,676	2210	01-EMPLOYEES	87,51,148	14,01,528	
77802	DISPENSARY - 1, LUDHIANA INSURANCE		STATE			
77803			SCHEME			
77804						
77805			02-WELFARE OF 2,37,12,582	2,16,81,982	20,30,600	
77806			INSURED PERSONS			
77807						
77808		***** -----		-----	-----	
77809		TOTAL (MH) 3,38,65,258		3,04,33,130	34,32,128	
77810						
77811						
77812		***** -----		-----	-----	
77813		TOTAL (DDO) 3,38,65,258		3,04,33,130	34,32,128	
77814						
77815						
77816	SENIOR MEDICAL OFFICER,ESI 21,05,595	2210	01-EMPLOYEES	19,02,941	2,02,654	
77817	DISPENSARY NO. 1, MALOUT INSURANCE		STATE			
77818			SCHEME			
77819						
77820			02-WELFARE OF 22,98,482	15,81,476	7,17,006	

77821	GOVERNMENT OF PUNJAB						Page
77822	1298						
77823	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
77824							
77825							
77826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
77827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
77828	----- -----	-----	-----	-----	-----	-----	-----
77829					INSURED PERSONS		
77830							
77831				***** -----	-----		
77832				TOTAL (MH) 44,04,077	34,84,417		9,19,660
77833							
77834							
77835				***** -----	-----		
77836				TOTAL (DDO) 44,04,077	34,84,417		9,19,660
77837							
77838							
77839	HEALTH AND 1,55,88,238	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	1,38,62,078	17,26,160
77840	FAMILY INSURANCE	WELFARE, PUNJAB	DISPENSARY NO. 2, LUDHIANA	STATE			
77841	WELFARE SCHEME						
77842							
77843					02-WELFARE OF 56,85,389	53,12,238	3,73,151

77844				INSURED PERSONS		
77845						
77846			***** -----		-----	-----
77847			TOTAL (MH) 2,12,73,627		1,91,74,316	20,99,311
77848						
77849						
77850			***** -----		-----	-----
77851			TOTAL (DDO) 2,12,73,627		1,91,74,316	20,99,311
77852						
77853						
77854		SENIOR MEDICAL OFFICER, ESI 1,42,11,295	2210	01-EMPLOYEES	1,28,72,824	13,38,471
77855		DISPENSARY, CHHEHARTA INSURANCE		STATE		
77856				SCHEME		
77857						
77858				02-WELFARE OF 65,03,408	60,36,417	4,66,991
77859				INSURED PERSONS		
77860						
77861			***** -----		-----	-----
77862			TOTAL (MH) 2,07,14,703		1,89,09,241	18,05,462
77863						
77864						

77865	***** -----				-----	-----
77866	TOTAL (DDO) 2,07,14,703				1,89,09,241	18,05,462
77867						
77868						
77869	SENIOR MEDICAL OFFICER, I/C 67,673		2235	03-REIMBURSEMEN	67,673	0
77870	A.P. JAIN, CIVIL HOSPITAL, RAJPURA MEDICAL			T OF		
77871				CHARGES TO		
77872				PUNJAB		
77873				GOVERNMENT		
77874				PENSIONERS		
77875						
77876	***** -----				-----	-----
77877	TOTAL (MH) 67,673				67,673	0
77878						
77879						
77880	***** -----				-----	-----
77881						
77882	GOVERNMENT OF PUNJAB 1299					Page
77883	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
77884						
77885						
77886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE

77887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
77888	-----						
77889			TOTAL (DDO)			67,673	0
77890			67,673				
77891							
77892	HEALTH AND 60,00,647	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	53,73,339	6,27,308
77893	FAMILY CENTRES	WELFARE, PUNJAB	CHC, TIBA, KAPURTHALA		HEALTH		
77894	WELFARE						
77895							
77896					01-MEDICAL 76,02,863	68,76,563	7,26,300
77897					RELIEF TO		
77898					HOSPITALS AND		
77899					DISPENSARIES		
77900							
77901					01-NATIONAL 28,50,953	23,18,904	5,32,049
77902					MALARIA		
77903					ERADICATION		
77904					PROGRAMME		
77905					(RURAL) (50-50)		

77906

77907

01-PRIMARY
1,27,32,175

1,15,71,885

11,60,290

77908

HEALTH
CENTRES

77909

77910

01-SUBSIDIARY
52,94,272

50,03,931

2,90,341

77911

HEALTH
CENTRES

77912

77913

02-DISTRICT
2,66,344

2,66,344

0

77914

ADMINISTRATION

77915

77916

04-OTHER
5,77,494

3,60,494

2,17,000

77917

PREVENTIVE

77918

MEASURES

77919

77920

77921

TOTAL (MH)
3,53,92,421

3,18,39,133

35,53,288

77922

77923

77924

77925

TOTAL (DDO)
3,53,92,421

3,18,39,133

35,53,288

77926

77927

77928

SENIOR MEDICAL OFFICER, I/C
4,98,32,224

2210

07-MEDICAL

4,35,17,028

63,15,196

77929

CHILDERN & GENERAL
OTHER

RELIEF TO

77930

HOSPITAL, BHATINDA
AND

HOSPITALS

77931

DISPENSARIES

77932

77933

77934

TOTAL (MH)
4,98,32,224

4,35,17,028

63,15,196

77935

77936

77937

77938

TOTAL (DDO)
4,98,32,224

4,35,17,028

63,15,196

77939

77940

77941

77942

GOVERNMENT OF PUNJAB
1300

Page

77943

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

77944

77945

77946

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

77947

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

77948

77949	HEALTH AND 33,87,710	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,I/C CIVIL 2210	01-COMMUNITY	30,75,810	3,11,900
77950	FAMILY CENTRES	WELFARE, PUNJAB	HOSPITAL, JAITU	HEALTH	
77951	WELFARE				
77952					
77953			01-PRIMARY 8,73,839	8,40,379	33,460
77954			HEALTH CENTRES		
77955					
77956			07-MEDICAL 1,14,59,131	1,05,50,245	9,08,886
77957			RELIEF TO OTHER		
77958			HOSPITALS AND		
77959			DISPENSARIES		
77960					
77961			***** -----	-----	-----
77962			TOTAL (MH) 1,57,20,680	1,44,66,434	12,54,246
77963					
77964					
77965			***** -----	-----	-----
77966			TOTAL (DDO) 1,57,20,680	1,44,66,434	12,54,246
77967					
77968					
77969		SENIOR MEDICAL OFFICER,I/C CIVIL 2071	01-LEAVE	7,55,160	0

			7,55,160			
77970			HOSPITAL, MANSA ENCASHMENT			
77971				BENEFITS		
77972						
77973				01-PENSION AND 10,32,350	9,38,500	93,850
77974				OTHER		
77975				RETIREMENT		
77976				BENEFITS		
77977						
77978			***** -----		-----	-----
77979			TOTAL (MH) 17,87,510		16,93,660	93,850
77980						
77981						
77982			2210 10,007	01-PRIMARY	10,007	0
77983				HEALTH CENTRES		
77984						
77985				07-MEDICAL 7,21,99,015	6,16,59,006	1,05,40,009
77986				RELIEF TO OTHER		
77987				HOSPITALS AND		

77988					DISPENSARIES		
77989							
77990					30-POSTPARTUM 52,52,296	44,67,538	7,84,758
77991					PROGRAMME		
77992							
77993					***** -----	-----	-----
77994					TOTAL (MH) 7,74,61,318	6,61,36,551	1,13,24,767
77995							
77996							
77997				2235 19,919	03-REIMBURSEMEN	19,919	0
77998					T OF MEDICAL		
77999					CHARGES TO		
78000					PUNJAB		
78001							
78002			GOVERNMENT OF PUNJAB 1301				Page
78003			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
78004							
78005							
78006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
78007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

78008	-----									

78009	GOVERNMENT									
78010	PENSIONERS									
78011										
78012	*****									

78013	TOTAL (MH)									
	19,919									
78014										
78015										
78016	*****									

78017	TOTAL (DDO)									
	7,92,68,747									
78018										
78019										
78020	HEALTH AND 2,38,824	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C CIVIL	2211	01-URBAN FAMILY	1,91,234	47,590			
78021	FAMILY WELFARE	WELFARE, PUNJAB	HOSPITAL,GIDDERBAHA							
78022	WELFARE SERVICES									
78023										
78024	*****									

78025	TOTAL (MH)									
	2,38,824									
78026										
78027										
78028	*****									

78029	TOTAL (DDO)									
	2,38,824									
78030										

78031

78032	SENIOR MEDICAL OFFICER, I/C CIVIL 2210 23,00,000	01-PRIMARY	23,00,000	0
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78033	HOSPITAL, KPT . CENTRES	HEALTH
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78034

78035		07-MEDICAL 10,89,64,295	9,66,44,247	1,23,20,048
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78036		RELIEF TO OTHER
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78037		HOSPITALS AND
-------	--	------------------

78038		DISPENSARIES
-------	--	--------------

78039

78040	***** -----	-----	-----
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78041	TOTAL (MH) 11,12,64,295		9,89,44,247	1,23,20,048
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78042

78043

78044	***** -----	-----	-----
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78045	TOTAL (DD0) 11,12,64,295		9,89,44,247	1,23,20,048
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78046

78047

78048	SENIOR MEDICAL OFFICER, I/C CIVIL 2211 8,45,694	01-TRAINING	7,62,912	82,782
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78049	HOSPITAL, MOGA PURPOSE	MULTI
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78050		WORKER (F)
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78051					SCHOOLS AT		
78052					GURDASPUR,		
78053					HOSHIARPUR,		
78054					SANGRUR,		
78055					NANGAL,		
78056					BATHINDA AND		
78057					MOGA		
78058							
78059					02-TRAINING OF 32,33,472	24,72,092	7,61,380
78060					MULTI PURPOSE		
78061							
78062	GOVERNMENT OF PUNJAB 1302						
78063	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
78064							
78065							
78066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
78067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
78068	----- -----	-----	-----	-----	-----	-----	-----
78069					WORKER (FEMALE)		

78070					IN TRAINING		
78071					SCHOOL AT		
78072					GURDASPUR,		
78073					SANGRUR,		
78074					NANGAL,		
78075					HOSHIARPUR,		
78076					BATHINDA AND		
78077					MOGA		
78078							
78079				***** -----		-----	-----
78080				TOTAL (MH) 40,79,166		32,35,004	8,44,162
78081							
78082							
78083				***** -----		-----	-----
78084				TOTAL (DDO) 40,79,166		32,35,004	8,44,162
78085							
78086							
78087	HEALTH AND 48,14,948	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C ESI	2210	01-EMPLOYEES	43,46,784	4,68,164
78088	FAMILY INSURANCE	WELFARE, PUNJAB	DISPENSARY, HAMIRA		STATE		

78089	WELFARE SCHEME					
78090						
78091				02-WELFARE OF 4,10,128	2,35,824	1,74,304
78092				INSURED PERSONS		
78093						
78094			***** -----		-----	-----
78095				TOTAL (MH) 52,25,076	45,82,608	6,42,468
78096						
78097						
78098		***** -----			-----	-----
78099				TOTAL (DD0) 52,25,076	45,82,608	6,42,468
78100						
78101						
78102		SENIOR MEDICAL OFFICER, I/C 1,26,43,625	2211	01-RURAL FAMILY	1,12,83,521	13,60,104
78103		NAUSHERA PANNUA AT KAIRON WELFARE				
78104				SERVICES		
78105						
78106				06-RURAL FAMILY 7,71,525	6,90,557	80,968
78107				WELFARE		
78108				SERVICES		

78109

78110

78111

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78124

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78126

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78128

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78131

78132

TOTAL (MH)
1,34,15,150

1,19,74,078

14,41,072

TOTAL (DDO)
1,34,15,150

1,19,74,078

14,41,072

SENIOR MEDICAL OFFICER, I/C PHC
86,67,183

2211

01-RURAL FAMILY

78,31,145

8,36,038

BOOTHGARH
WELFARE

SERVICES

GOVERNMENT OF PUNJAB
1303

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

HEALTH AND
28,90,781

DIRECTOR, HEALTH & FAMILY

SENIOR MEDICAL OFFICER, I/C PHC

2211

06-RURAL FAMILY

25,77,033

3,13,748

FAMILY
WELFARE

WELFARE, PUNJAB

BOOTHGARH

WELFARE
SERVICES

78133

78134

78135

78136

78137

78138

78139

78140

78141

78142

78143

78144

78145

78146

78147

78148

78149

78150

78151

78152

78153

TOTAL (MH)
1,15,57,964

1,04,08,178

11,49,786

TOTAL (DDO)
1,15,57,964

1,04,08,178

11,49,786

SENIOR MEDICAL OFFICER, I/C PHC
1,46,39,074

2211

01-RURAL FAMILY

1,30,92,322

15,46,752

DERABASSI
WELFARE

SERVICES

06-RURAL FAMILY
42,20,785

38,60,409

3,60,376

WELFARE

SERVICES

TOTAL (MH)
1,88,59,859

1,69,52,731

19,07,128

78154		*****				

78155		TOTAL (DD0)			1,69,52,731	19,07,128
		1,88,59,859				
78156						
78157						
78158		SENIOR MEDICAL OFFICER, I/C PHC	2211	01-RURAL FAMILY	1,17,83,653	13,44,993
		1,31,28,646				
78159		GHARUAN				
		WELFARE				
78160				SERVICES		
78161						
78162				06-RURAL FAMILY	64,75,641	6,96,233
				71,71,874		
78163				WELFARE		
78164				SERVICES		
78165						
78166			*****			

78167		TOTAL (MH)			1,82,59,294	20,41,226
		2,03,00,520				
78168						
78169						
78170		*****				

78171		TOTAL (DD0)			1,82,59,294	20,41,226
		2,03,00,520				
78172						
78173						
78174		SENIOR MEDICAL OFFICER, I/C	2235	02-EX-GRATIA	1,00,000	0
		1,00,000				
78175		PRIMARY HEALTH CENTER BALACHAUR		PAYMENTS		
		TO				

78176					FAMILIES OF		
78177					MINISTERS,		
78178					GOVERNMENT		
78179					SERVANTS ETC.		
78180					DYING IN		
78181							
78182			GOVERNMENT OF PUNJAB 1304				Page
78183			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
78184							
78185							
78186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
78187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
78188	----- -----	-----	-----	-----	-----	-----	-----
78189					HARNESS		
78190							
78191	HEALTH AND 1,38,446	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2235	03-REIMBURSEMEN	1,38,446	0
78192	FAMILY MEDICAL	WELFARE, PUNJAB	PRIMARY HEALTH CENTER BALACHAUR		T OF		
78193	WELFARE TO				CHARGES		
78194					PUNJAB		
78195					GOVERNMENT		

78196				PENSIONERS		
78197						
78198			*****			
78199			TOTAL (MH)		2,38,446	0
78200			2,38,446			
78201						
78202			*****			
78203			TOTAL (DDO)		2,38,446	0
78204			2,38,446			
78205						
78206		SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	47,21,929	4,46,812
78207		51,68,741				
78208		PRIMARY HEALTH CENTRE,		HEALTH		
78209		CENTRES				
78210		BAJAKHANA,				
78211		JAITU				
78212						
78213						
78214						
				01-NATIONAL	77,68,325	12,15,973
				89,84,298		
				MALARIA		
				ERADICATION		
				PROGRAMME		
				(RURAL)		
				(50-50)		

78215				
78216		01-PRIMARY 2,42,95,093	2,16,75,360	26,19,733
78217		HEALTH CENTRES		
78218				
78219		01-SUBSIDIARY 32,27,112	26,40,972	5,86,140
78220		HEALTH CENTRES		
78221				
78222		04-OTHER 7,57,310	6,62,646	94,664
78223		PREVENTIVE		
78224		MEASURES		
78225				
78226		07-MEDICAL 20,54,201	18,13,911	2,40,290
78227		RELIEF TO OTHER		
78228		HOSPITALS AND		
78229		DISPENSARIES		
78230				
78231		29-RURAL FAMILY 5,14,296	4,63,428	50,868
78232				

							WELFARE
78233							
							SERVICES
78234							
78235				*****		-----	-----

78236				TOTAL (MH)		3,97,46,571	52,54,480
				4,50,01,051			
78237							
78238							
78239				*****		-----	-----

78240				TOTAL (DD0)		3,97,46,571	52,54,480
				4,50,01,051			
78241							
78242			GOVERNMENT OF PUNJAB				Page
			1305				
78243			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
78244							
78245							
78246	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
78247	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
78248	-----	-----	-----	-----	-----	-----	-----

78249							
78250							
78251	HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	1,62,79,502	24,01,840
	1,86,81,342						
78252	FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,				
	WELFARE						
78253	WELFARE		BAJJAKHANNA				
	SERVICES						
78254							
78255					06-RURAL FAMILY	24,09,798	2,21,896
					26,31,694		

78256				WELFARE		
78257				SERVICES		
78258						
78259			*****			
78260			TOTAL (MH)		1,86,89,300	26,23,736
78261			2,13,13,036			
78262						
78263			*****			
78264			TOTAL (DD0)		1,86,89,300	26,23,736
78265			2,13,13,036			
78266						
78267		SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	48,40,737	7,22,034
78268		55,62,771				
78269		PRIMARY HEALTH CENTRE, CHABAL		HEALTH		
78270		CENTRES				
78271						
78272						
78273						
78274						
78275						
78275				01-NATIONAL	1,33,01,285	20,66,727
				1,53,68,012		

78276	MALARIA		
78277	ERADICATION		
78278	PROGRAMME		
78279	(RURAL) (50-50)		
78280			
78281	01-PRIMARY 1,26,73,768	1,04,75,041	21,98,727
78282	HEALTH CENTRES		
78283			
78284	01-SUBSIDIARY 97,47,572	92,66,254	4,81,318
78285	HEALTH CENTRES		
78286			
78287	04-OTHER 28,19,193	28,19,193	0
78288	PREVENTIVE		
78289	MEASURES		
78290			
78291	05-NATIONAL 6,08,657	5,41,605	67,052
78292			

						TUBERCULOSIS		
78293						CONTROL		
78294						PROGRAMME		
78295								
78296						07-MEDICAL 22,48,916	18,09,405	4,39,511
78297						RELIEF TO OTHER		
78298						HOSPITALS AND		
78299						DISPENSARIES		
78300								
78301								
78302			GOVERNMENT OF PUNJAB 1306					Page
78303			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
78304								
78305								
78306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
78307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
78308	----- -----	-----	-----	-----	-----	-----	-----	
78309				***** -----		-----	-----	
78310	HEALTH AND 5,66,55,322	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	TOTAL(MH)		5,05,80,573	60,74,749	
78311	FAMILY CHABAL	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,					
78312	WELFARE							

78313

78314

78315

78316

78317

TOTAL (DD0) 5,05,80,573 60,74,749
5,66,55,322

78318

78319

78320

SENIOR MEDICAL OFFICER, I/C 2210 01-COMMUNITY 50,69,191 1,39,739
52,08,930

78321

PRIMARY HEALTH CENTRE, DABWALI HEALTH
CENTRES

78322

KALAN,
FAZILKA

78323

78324

01-HEALTH 1,43,442 15,938
1,59,380

78325

STATISTICS

78326

78327

01-MEDICAL 40,50,348 5,85,019
46,35,367

78328

RELIEF
TO

78329

HOSPITALS
AND

78330

DISPENSARIES

78331

78332

01-NATIONAL 89,88,130 14,92,400
1,04,80,530

78333				MALARIA		
78334				ERADICATION		
78335				PROGRAMME		
78336				(RURAL) (50-50)		
78337						
78338				01-PRIMARY 62,11,699	50,34,240	11,77,459
78339				HEALTH CENTRES		
78340						
78341				01-SUBSIDIARY 60,93,230	56,85,532	4,07,698
78342				HEALTH CENTRES		
78343						
78344			***** -----		-----	-----
78345			TOTAL (MH) 8,94,44,458		7,95,51,456	98,93,002
78346						
78347						
78348			***** -----		-----	-----
78349			TOTAL (DD0) 8,94,44,458		7,95,51,456	98,93,002
78350						
78351						
78352		SENIOR MEDICAL OFFICER, I/C 71,66,132	2210	01-COMMUNITY	64,11,208	7,54,924

78353	PRIMARY HEALTH CENTRE, GHARYALA CENTRES				HEALTH		
78354							
78355					01-MEDICAL 77,67,170	69,88,286	7,78,884
78356					RELIEF TO		
78357					HOSPITALS AND		
78358					DISPENSARIES		
78359							
78360					01-NATIONAL 84,98,496	75,26,807	9,71,689
78361							
78362	GOVERNMENT OF PUNJAB 1307						Page
78363	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
78364							
78365							
78366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
78367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
78368	----- -----	-----	-----	-----	-----	-----	-----
78369					MALARIA		
78370					ERADICATION		
78371					PROGRAMME		
78372					(RURAL)		

(50-50)						
78373						
78374	HEALTH AND 1,47,65,270	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	01-PRIMARY	1,34,26,655 13,38,615
78375	FAMILY CENTRES	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, GHARYALA		HEALTH	
78376	WELFARE					
78377						
78378					01-SUBSIDIARY 78,97,781	71,41,655 7,56,126
78379					HEALTH CENTRES	
78380						
78381					04-OTHER 12,51,560	11,21,536 1,30,024
78382					PREVENTIVE	
78383					MEASURES	
78384						
78385					05-NATIONAL 6,32,036	5,65,528 66,508
78386					TUBERCULOSIS	
78387					CONTROL	
78388					PROGRAMME	
78389						
78390					29-RURAL FAMILY 13,49,436	12,83,472 65,964

78391					WELFARE		
78392					SERVICES		
78393							
78394				*****			
78395				TOTAL (MH)		4,44,65,147	48,62,734
78396				4,93,27,881			
78397							
78398				*****			
78399				TOTAL (DDO)		4,44,65,147	48,62,734
78400				4,93,27,881			
78401							
78402				SENIOR MEDICAL OFFICER, I/C	2210	01-HEALTH	
				1,77,027		1,60,292	16,735
78403				PRIMARY HEALTH CENTRE, JANDWALA			
				STATISTICS			
78404				BHIMESHAH,			
				FAZILKA			
78405							
78406						01-MEDICAL	
						41,13,388	36,75,641
							4,37,747
78407						RELIEF	
						TO	
78408						HOSPITALS	
						AND	
78409							
						DISPENSARIES	
78410							

78411				01-NATIONAL 80,89,450	68,49,530	12,39,920
78412				MALARIA		
78413				ERADICATION		
78414				PROGRAMME		
78415				(RURAL) (50-50)		
78416						
78417				01-PRIMARY 1,33,27,856	79,88,527	53,39,329
78418				HEALTH CENTRES		
78419						
78420				01-SUBSIDIARY 96,60,923	95,44,017	1,16,906

78421

78422

GOVERNMENT OF PUNJAB
1308

Page

78423

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

78424

78425

78426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
78427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

78428

78429

HEALTH
CENTRES

78430							
78431	HEALTH AND 5,50,716	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	07-MEDICAL	5,46,716	4,000
78432	FAMILY OTHER	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, JANDWALA		RELIEF TO		
78433	WELFARE AND		BHIMESHAH, FAZILKA		HOSPITALS		
78434					DISPENSARIES		
78435							
78436				***** -----	-----		
78437				TOTAL (MH) 3,59,19,360		2,87,64,723	71,54,637
78438							
78439							
78440				***** -----	-----		
78441				TOTAL (DDO) 3,59,19,360		2,87,64,723	71,54,637
78442							
78443							
78444			SENIOR MEDICAL OFFICER, I/C 1,15,12,159	2211	01-RURAL FAMILY	1,00,05,084	15,07,075
78445			PRIMARY HEALTH CENTRE, SEKHAN WELFARE				
78446			KALAN (THATHI BHAI) SERVICES				
78447							
78448					06-RURAL FAMILY 21,91,785	16,72,665	5,19,120
78449					WELFARE		
78450					SERVICES		

78451						
78452			*****			
78453			TOTAL (MH)		1,16,77,749	20,26,195
78454			1,37,03,944			
78455						
78456			*****			
78457			TOTAL (DDO)		1,16,77,749	20,26,195
78458			1,37,03,944			
78459						
78460		SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	86,68,392	14,26,813
78461		1,00,95,205				
78462		PRIMARY HEALTH CENTRE, ALAMWALA WELFARE				
78463						
78464			*****			
78465			TOTAL (MH)		86,68,392	14,26,813
78466			1,00,95,205			
78467						
78468			*****			
78469			TOTAL (DDO)		86,68,392	14,26,813
78470			1,00,95,205			
78471						
78472		SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	74,62,984	7,96,996
78473		82,59,980				
		PRIMARY HEALTH CENTRE, CHAK WELFARE				

78474	SHERWALA SERVICES						
78475							
78476	06-RURAL FAMILY 57,98,459				51,73,503	6,24,956	
78477	WELFARE						
78478	SERVICES						
78479							
78480	*****			-----			
78481							
78482	GOVERNMENT OF PUNJAB 1309						
78483	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
78484							
78485							
78486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
78487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
78488	-----	-----	-----	-----	-----	-----	-----
78489	TOTAL (MH) 1,40,58,439				1,26,36,487	14,21,952	
78490							
78491							
78492	HEALTH AND -----	DIRECTOR, HEALTH & FAMILY	*****			-----	-----
78493	FAMILY PUNJAB	WELFARE,					
78494	WELFARE						
78495							
78496	TOTAL (DDO) 1,40,58,439				1,26,36,487	14,21,952	

78497

78498

78499	SENIOR MEDICAL OFFICER, I/C 76,26,376	2211	01-RURAL FAMILY	68,54,117	7,72,259
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78500	PRIMARY HEALTH CENTRE, DAROLI WELFARE
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78501	BHAI SERVICES
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78502

78503			06-RURAL FAMILY 21,96,281	19,61,261	2,35,020
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78504			WELFARE
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78505			SERVICES
-------	--	--	----------

78506

78507		***** -----	-----	-----
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78508		TOTAL (MH) 2,38,81,096		2,14,51,865	24,29,231
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78509

78510

78511	***** -----		-----	-----
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78512	TOTAL (DDO) 2,38,81,096			2,14,51,865	24,29,231
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78513

78514

78515	SENIOR MEDICAL OFFICER, I/C 1,15,49,685	2211	01-RURAL FAMILY	1,04,20,952	11,28,733
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78516	PRIMARY HEALTH CENTRE, DHUDIKE WELFARE
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78517			SERVICES
-------	--	--	----------

78518

78519

06-RURAL FAMILY 38,57,334 4,90,444
43,47,778

78520

WELFARE

78521

SERVICES

78522

78523

78524

TOTAL (MH) 1,42,78,286 16,19,177
1,58,97,463

78525

78526

78527

78528

TOTAL (DD0) 1,42,78,286 16,19,177
1,58,97,463

78529

78530

78531

SENIOR MEDICAL OFFICER, I/C 2211 01-RURAL FAMILY 1,07,12,042 10,71,025
1,17,83,067

78532

PRIMARY HEALTH CENTRE, DODA
WELFARE

78533

SERVICES

78534

78535

06-RURAL FAMILY 19,82,423 5,96,637
25,79,060

78536

WELFARE

78537

SERVICES

78538

78539

78540

TOTAL (MH) 1,26,94,465 16,67,662
1,43,62,127

78541

78542

GOVERNMENT OF PUNJAB Page
1310

78543

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

78544

78545

78546

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

78547

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

78548

78549

78550

78551

78552

HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL (DDO) 1,26,94,465 16,67,662
1,43,62,127

78553

FAMILY WELFARE,
PUNJAB

78554

WELFARE

78555

78556

78557

78558

SENIOR MEDICAL OFFICER, I/C 2210 01-COMMUNITY 99,36,331 12,13,758
1,11,50,089

78559

PRIMARY HEALTH CENTRE, KOT ISA HEALTH
CENTRES

78560

KHAN

78561

78562		01-MEDICAL 5,00,000	5,00,000	0
78563		RELIEF TO		
78564		HOSPITALS AND		
78565		DISPENSARIES		
78566				
78567		01-NATIONAL 78,57,428	68,94,045	9,63,383
78568		MALARIA		
78569		ERADICATION		
78570		PROGRAMME		
78571		(RURAL) (50-50)		
78572				
78573		01-PRIMARY 1,70,69,367	1,51,92,935	18,76,432
78574		HEALTH CENTRES		
78575				
78576		01-SUBSIDIARY 93,38,175	83,14,459	10,23,716
78577		HEALTH CENTRES		
78578				

78579		07-MEDICAL 13,72,147	10,99,993	2,72,154
78580		RELIEF TO OTHER		
78581		HOSPITALS AND		
78582		DISPENSARIES		
78583				
78584		***** -----	-----	-----
78585		TOTAL (MH) 6,16,49,333	5,46,32,228	70,17,105
78586				
78587				
78588	2211	01-RURAL FAMILY 1,12,04,002	1,00,24,186	11,79,816
78589		WELFARE		
78590		SERVICES		
78591				
78592		06-RURAL FAMILY 31,38,404	28,63,584	2,74,820
78593		WELFARE		
78594		SERVICES		
78595				
78596		***** -----	-----	-----

78597

TOTAL (MH)
1,43,42,406

1,28,87,770

14,54,636

78598

78599

78600

78601

78602

GOVERNMENT OF PUNJAB
1311

Page

78603

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

78604

78605

78606

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

78607

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

78608

78609

TOTAL (DDO)
7,59,91,739

6,75,19,998

84,71,741

78610

78611

78612

HEALTH AND
43,01,293

DIRECTOR, HEALTH & FAMILY

SENIOR MEDICAL OFFICER, I/C

2211

01-RURAL FAMILY

39,10,386

3,90,907

78613

FAMILY
WELFARE

WELFARE, PUNJAB

PRIMARY HEALTH CENTRE, LAMBI

78614

WELFARE
SERVICES

78615

78616

06-RURAL FAMILY
13,94,578

11,94,572

2,00,006

78617

WELFARE

78618

SERVICES

78619

78620			*****			
78621			TOTAL (MH)		1,79,92,728	20,45,549
			2,00,38,277			
78622						
78623						
78624			*****			
78625			TOTAL (DDO)		7,26,24,956	90,62,654
			8,16,87,610			
78626						
78627						
78628			SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	42,37,873
			55,60,034			13,22,161
78629			PRIMARY HEALTH CENTRE, PATTO HIRA			
			WELFARE			
78630						
				SERVICES		
78631						
78632						
				06-RURAL FAMILY	63,41,112	9,28,739
				72,69,851		
78633						
				WELFARE		
78634						
				SERVICES		
78635						
78636			*****			
78637			TOTAL (MH)		1,05,78,985	22,50,900
			1,28,29,885			
78638						
78639						
78640			*****			

78641	TOTAL (DDO) 1,28,29,885			1,05,78,985	22,50,900
78642					
78643					
78644	SENIOR MEDICAL OFFICER, I/C 73,42,907	2210	01-COMMUNITY	65,11,863	8,31,044
78645	PUBLIC HEALTH CENTRE, KHUI KHERE CENTRES		HEALTH		
78646					
78647			01-HEALTH 1,76,494	1,59,759	16,735
78648			STATISTICS		
78649					
78650			01-MEDICAL 1,40,08,166	1,29,00,666	11,07,500
78651			RELIEF TO		
78652			HOSPITALS AND		
78653			DISPENSARIES		
78654					
78655			01-NATIONAL 1,31,56,994	1,14,69,207	16,87,787
78656			MALARIA		
78657			ERADICATION		
78658			PROGRAMME		

78659	(RURAL) (50-50)					
78660						
78661						
78662	GOVERNMENT OF PUNJAB 1312					Page
78663	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
78664						
78665						
78666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
78667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
78668	----- -----	-----	-----	-----	-----	-----
78669	HEALTH AND 96,72,631	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	01-PRIMARY	87,27,187 9,45,444
78670	FAMILY CENTRES	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, KHUI KHERE		HEALTH	
78671	WELFARE					
78672						
78673					01-SUBSIDIARY 81,64,630	73,88,220 7,76,410
78674					HEALTH CENTRES	
78675						
78676					07-MEDICAL 32,94,490	29,74,028 3,20,462
78677					RELIEF TO OTHER	
78678					HOSPITALS AND	
78679					DISPENSARIES	

78680						
78681			***** -----		-----	-----
78682			TOTAL (MH) 5,58,16,312		5,01,30,930	56,85,382
78683						
78684						
78685			***** -----		-----	-----
78686			TOTAL (DDO) 5,58,16,312		5,01,30,930	56,85,382
78687						
78688						
78689		SENIOR MEDICAL OFFICER, I/C 1,13,70,475	2210	01-COMMUNITY	1,12,45,133	1,25,342
78690		PUBLIC HEALTH CENTRE, SITTOGUNNO CENTRES		HEALTH		
78691						
78692				01-NATIONAL 1,17,78,056	1,15,80,740	1,97,316
78693				MALARIA		
78694				ERADICATION		
78695				PROGRAMME		
78696				(RURAL) (50-50)		
78697						
78698				01-PRIMARY 1,13,25,797	1,06,85,913	6,39,884
78699				HEALTH CENTRES		

78700						
78701				01-SUBSIDIARY 1,33,60,465	1,32,22,874	1,37,591
78702				HEALTH CENTRES		
78703						
78704				07-MEDICAL 29,347	29,347	0
78705				RELIEF TO OTHER		
78706				HOSPITALS AND		
78707				DISPENSARIES		
78708						
78709				***** -----	-----	-----
78710				TOTAL (MH) 4,78,64,140	4,67,64,007	11,00,133
78711						
78712						
78713				***** -----	-----	-----
78714				TOTAL (DDO) 4,78,64,140	4,67,64,007	11,00,133
78715						
78716						
78717			SENIOR MEDICAL OFFICER, INCHARGE 8,49,579	2210 01-COMMUNITY	8,49,579	0
78718			PUBLIC HEALTH CENTRE, CHAKOWAL CENTRES	HEALTH		
78719						
78720				01-MEDICAL	15,33,404	0

78721	GOVERNMENT OF PUNJAB							Page
78722	1313							
78723	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
78724								
78725								
78726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
78727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
78728	----- -----	-----	-----	-----	-----	-----	-----	
78729					RELIEF TO			
78730					HOSPITALS AND			
78731					DISPENSARIES			
78732								
78733	HEALTH AND 1,57,51,043	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, INCHARGE	2210	01-NATIONAL	1,23,35,943	34,15,100	
78734	FAMILY MALARIA	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, CHAKOWAL					
78735	WELFARE ERADICATION							
78736					PROGRAMME			
78737					(RURAL) (50-50)			
78738								
78739					01-PRIMARY 2,67,24,938	2,41,98,622	25,26,316	
78740					HEALTH CENTRES			

78741			
78742	01-SUBSIDIARY 5,60,665	0	5,60,665
78743	HEALTH CENTRES		
78744			
78745	04-OTHER 38,893	38,893	0
78746	PREVENTIVE		
78747	MEASURES		
78748			
78749	07-MEDICAL 91,92,706	80,67,456	11,25,250
78750	RELIEF TO OTHER		
78751	HOSPITALS AND		
78752	DISPENSARIES		
78753			
78754	29-RURAL FAMILY 23,23,280	21,12,639	2,10,641
78755	WELFARE		
78756	SERVICES		
78757			

78758			***** -----		-----	
78759			TOTAL (MH) 5,69,74,508		4,91,36,536	78,37,972
78760						
78761						
78762			***** -----		-----	
78763			TOTAL (DDO) 5,69,74,508		4,91,36,536	78,37,972
78764						
78765						
78766		SENIOR MEDICAL OFFICER, JAIN 1,94,370	2210	01-HEALTH	1,94,370	0
78767		HOSPITAL, RAJPURA STATISTICS				
78768						
78769				01-MEDICAL 76,610	76,610	0
78770				RELIEF TO		
78771				HOSPITALS AND		
78772				DISPENSARIES		
78773						
78774				07-MEDICAL 7,61,04,971	6,74,56,494	86,48,477
78775				RELIEF TO OTHER		
78776				HOSPITALS AND		
78777						

	DISPENSARIES						
78778							
78779				30-POSTPARTUM 51,23,720		45,59,390	5,64,330
78780				PROGRAMME			
78781							
78782		GOVERNMENT OF PUNJAB 1314					Page
78783		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
78784							
78785							
78786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
78787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
78788	----- -----	-----	-----	-----	-----	-----	-----
78789							
78790				***** -----		-----	-----
78791				TOTAL (MH) 8,14,99,671		7,22,86,864	92,12,807
78792							
78793							
78794	HEALTH AND 34,881	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, JAIN	2235	03-REIMBURSEMEN	34,881	0
78795	FAMILY MEDICAL	WELFARE, PUNJAB	HOSPITAL, RAJPURA		T OF		
78796	WELFARE TO				CHARGES		
78797					PUNJAB		
78798					GOVERNMENT		

78799

PENSIONERS

78800

78801

78802

TOTAL (MH) 34,881 0
34,881

78803

78804

78805

78806

TOTAL (DDO) 7,23,21,745 92,12,807
8,15,34,552

78807

78808

78809

SENIOR MEDICAL OFFICER, MLA 2210 07-MEDICAL 1,68,07,584 23,83,216
1,91,90,800

78810

HOSTAL CIVIL DISPENSARY, PB RELIEF TO
OTHER

78811

SEC-4, CHANDIGARH HOSPITALS
AND

78812

DISPENSARIES

78813

78814

78815

TOTAL (MH) 1,68,07,584 23,83,216
1,91,90,800

78816

78817

78818

78819

TOTAL (DDO) 1,68,07,584 23,83,216
1,91,90,800

78820

78821

78822	SENIOR MEDICAL OFFICER, NAUSHERA 1,00,000	2235	02-EX-GRATIA	1,00,000	0
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78823	PANNUAN TO		PAYMENTS		
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78824			FAMILIES OF		
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78825			MINISTERS,		
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78826			GOVERNMENT		
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78827			SERVANTS ETC.		
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78828			DYING IN		
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78829			HARNESS		
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78830

78831		***** -----	-----	-----	
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78832		TOTAL (MH) 1,00,000		1,00,000	0
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78833

78834

78835	***** -----		-----	-----	
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78836	TOTAL (DDO) 1,00,000			1,00,000	0
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78837

78838

78839	SENIOR MEDICAL OFFICER, NAUSHERA 40,74,153	2210	01-COMMUNITY	36,02,035	4,72,118
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78840	PUNIAN AT KAIRON CENTRES		HEALTH		
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78841	GOVERNMENT OF PUNJAB							Page
78842	1315							
78843	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
78844								
78845								
78846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
78847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
78848	----- -----	-----	-----	-----	-----	-----	-----	
78849								
78850	HEALTH AND 1,00,72,768	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,NAUSHERA	2210	01-MEDICAL	90,28,232	10,44,536	
78851	FAMILY TO	WELFARE, PUNJAB	PUNIAN AT KAIRON		RELIEF			
78852	WELFARE AND				HOSPITALS			
78853					DISPENSARIES			
78854								
78855					01-NATIONAL 1,16,40,273	1,03,55,121	12,85,152	
78856					MALARIA			
78857					ERADICATION			
78858					PROGRAMME			
78859					(RURAL) (50-50)			
78860								
78861					01-PRIMARY 1,96,00,528	1,75,24,463	20,76,065	

78862	HEALTH CENTRES		
78863			
78864	01-SUBSIDIARY 40,82,616	36,09,296	4,73,320
78865	HEALTH CENTRES		
78866			
78867	04-OTHER 7,95,426	7,29,462	65,964
78868			
78869	PREVENTIVE MEASURES		
78870			
78871	05-NATIONAL 13,65,856	11,09,998	2,55,858
78872	TUBERCULOSIS		
78873	CONTROL		
78874	PROGRAMME		
78875			
78876	29-RURAL FAMILY 3,05,905	2,59,253	46,652
78877	WELFARE		
78878	SERVICES		

78879					
78880		*****			
78881		TOTAL (MH)		4,62,17,860	57,19,665
78882		5,19,37,525			
78883					
78884		*****			
78885		TOTAL (DDO)		4,62,17,860	57,19,665
78886		5,19,37,525			
78887					
78888	SENIOR MEDICAL	2071	01-LEAVE	63,20,162	7,96,160
78889	71,16,322				
78890	OFFICER, P.H.C.BABA BAKALA				
	ENCASHMENT				
78891					
78892		*****			
78893		TOTAL (MH)		63,20,162	7,96,160
78894		71,16,322			
78895					
78896		2210	01-COMMUNITY	1,40,56,402	14,56,366
		1,55,12,768			
78897					
			HEALTH CENTRES		
78898					
78899			01-DRUG CONTROL	8,66,106	80,208
			9,46,314		

78900

01-MEDICAL
1,59,94,176

1,40,18,574

19,75,602

78901

78902

GOVERNMENT OF PUNJAB
1316

Page

78903

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

78904

78905

78906

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

78907

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

78908

78909

RELIEF
TO

78910

HOSPITALS
AND

78911

DISPENSARIES

78912

78913

HEALTH AND
1,15,71,146

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL

2210

01-NATIONAL

1,15,71,146

0

78914

FAMILY
MALARIA

WELFARE, PUNJAB

OFFICER,P.H.C.BABA BAKALA

78915

WELFARE
ERADICATION

78916

PROGRAMME

78917

(RURAL)
(50-50)

78918

78919

01-PRIMARY
2,27,26,964

2,00,79,553

26,47,411

78920	HEALTH CENTRES		
78921			
78922	01-SUBSIDIARY 1,87,24,598	1,67,16,967	20,07,631
78923	HEALTH CENTRES		
78924			
78925	04-OTHER 11,98,425	10,71,257	1,27,168
78926	PREVENTIVE		
78927	MEASURES		
78928			
78929	05-NATIONAL 5,89,636	5,23,672	65,964
78930	TUBERCULOSIS		
78931	CONTROL		
78932	PROGRAMME		
78933			
78934	07-MEDICAL 91,27,048	81,51,649	9,75,399
78935	RELIEF TO OTHER		
78936	HOSPITALS AND		

78937				DISPENSARIES		
78938						
78939				29-RURAL FAMILY 16,52,528	15,59,224	93,304
78940				WELFARE		
78941				SERVICES		
78942						
78943				30-POSTPARTUM 64,36,887	64,36,887	0
78944				PROGRAMME		
78945						
78946			***** -----		-----	-----
78947			TOTAL (MH) 10,44,80,490		9,50,51,437	94,29,053
78948						
78949						
78950			***** -----		-----	-----
78951			TOTAL (DDO) 11,15,96,812		10,13,71,599	1,02,25,213
78952						
78953						
78954			SENIOR MEDICAL OFFICER, PHC 70,40,422	2210	01-NATIONAL	62,11,786
78955			BOOTHGARH MALARIA			8,28,636
78956				ERADICATION		

78957

PROGRAMME

78958

(RURAL)
(50-50)

78959

78960

01-PRIMARY
1,59,92,380

1,50,88,926

9,03,454

78961

78962

GOVERNMENT OF PUNJAB
1317

Page

78963

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

78964

78965

78966

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

78967

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

78968

78969

HEALTH
CENTRES

78970

78971

HEALTH AND
19,26,460

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PHC

2210

01-SUBSIDIARY

13,83,652

5,42,808

78972

FAMILY
CENTRES

WELFARE, PUNJAB

BOOTHGARH

HEALTH

78973

WELFARE

78974

78975

02-URBAN
1,43,988

1,43,988

0

78976

HOSPITALS
AND

78977

DISPENSARIES

78978

78979

04-OTHER
10,76,688

10,76,688

0

78980

PREVENTIVE

78981

MEASURES

78982

78983

29-RURAL FAMILY
3,71,627

3,71,627

0

78984

WELFARE

78985

SERVICES

78986

78987

78988

TOTAL (MH)
2,65,51,565

2,42,76,667

22,74,898

78989

78990

78991

78992

TOTAL (DDO)
2,65,51,565

2,42,76,667

22,74,898

78993

78994

78995

SENIOR MEDICAL OFFICER, PHC
20,000

2210

01-MEDICAL

20,000

0

78996

GHARAUN
TO

RELIEF

78997

HOSPITALS
AND

78998	DISPENSARIES		
78999			
79000	01-NATIONAL 1,51,79,841	1,31,99,727	19,80,114
79001	MALARIA		
79002	ERADICATION		
79003	PROGRAMME		
79004	(RURAL) (50-50)		
79005			
79006	01-PRIMARY 3,30,51,840	2,93,43,304	37,08,536
79007	HEALTH CENTRES		
79008			
79009	01-SUBSIDIARY 48,85,823	40,95,531	7,90,292
79010	HEALTH CENTRES		
79011			
79012	02-DISTRICT 5,98,855	5,38,059	60,796
79013	ADMINISTRATION		
79014			

79015

04-OTHER
11,22,544

11,22,544

0

79016

PREVENTIVE

79017

MEASURES

79018

79019

29-RURAL FAMILY
6,26,480

5,60,516

65,964

79020

WELFARE

79021

79022

GOVERNMENT OF PUNJAB
1318

Page

79023

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

79024

79025

79026

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

79027

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

79028

79029

SERVICES

79030

79031

79032

TOTAL (MH)
5,54,85,383

4,88,79,681

66,05,702

79033

79034

79035

79036	TOTAL (DD0) 5,54,85,383			2235		4,88,79,681	66,05,702
79037							
79038							
79039	HEALTH AND 53,990	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	03-REIMBURSEMEN	45,054	8,936
79040	FAMILY MEDICAL	WELFARE, PUNJAB	HEALTH CENTER MUZZAFFERPUR		T OF		
79041	WELFARE TO				CHARGES		
79042					PUNJAB		
79043					GOVERNMENT		
79044					PENSIONERS		
79045							
79046				***** -----	-----	-----	-----
79047				TOTAL (MH) 53,990		45,054	8,936
79048							
79049							
79050	***** -----				-----	-----	
79051	TOTAL (DD0) 53,990					45,054	8,936
79052							
79053							
79054			SENIOR MEDICAL OFFICER,PRIMARY 1,49,34,799	2210	01-COMMUNITY	1,24,86,281	24,48,518
79055			HEALTH CENTER SARHALI CENTRES		HEALTH		
79056							
79057					01-MEDICAL 1,30,38,672	1,13,89,077	16,49,595

79058		RELIEF TO		
79059		HOSPITALS AND		
79060		DISPENSARIES		
79061				
79062		01-NATIONAL 1,14,60,939	97,99,351	16,61,588
79063		MALARIA		
79064		ERADICATION		
79065		PROGRAMME		
79066		(RURAL) (50-50)		
79067				
79068		01-PRIMARY 1,33,90,431	1,18,49,727	15,40,704
79069		HEALTH CENTRES		
79070				
79071		01-SUBSIDIARY 40,86,748	31,13,364	9,73,384
79072		HEALTH CENTRES		
79073				
79074		04-OTHER 6,15,452	5,49,488	65,964

79075					PREVENTIVE		
79076					MEASURES		
79077							
79078					07-MEDICAL 4,83,096	4,47,096	36,000
79079					RELIEF TO OTHER		
79080					HOSPITALS AND		
79081							
79082			GOVERNMENT OF PUNJAB 1319				Page
79083			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
79084							
79085							
79086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
79087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
79088	----- -----	-----	-----	-----	-----	-----	-----
79089					DISPENSARIES		
79090							
79091	HEALTH AND 9,12,949	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	29-RURAL FAMILY	7,89,633	1,23,316
79092	FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTER SARHALI				
79093	WELFARE SERVICES						
79094							
79095				*****		-----	-----

79096				TOTAL (MH) 5,89,23,086	5,04,24,017	84,99,069
79097						
79098						
79099				***** -----	-----	-----
79100				TOTAL (DD0) 5,89,23,086	5,04,24,017	84,99,069
79101						
79102						
79103				SENIOR MEDICAL OFFICER, PRIMARY 1,15,23,284	2211	01-RURAL FAMILY 1,06,22,910
79104				HEALTH CENTER, SARHALI WELFARE		9,00,374
79105					SERVICES	
79106						
79107					06-RURAL FAMILY 12,98,096	11,72,282 1,25,814
79108					WELFARE	
79109					SERVICES	
79110						
79111				***** -----	-----	-----
79112				TOTAL (MH) 1,28,21,380	1,17,95,192	10,26,188
79113						
79114						
79115				***** -----	-----	-----
79116				TOTAL (DD0)	1,17,95,192	10,26,188

		1,28,21,380				
79117						
79118						
79119	SENIOR MEDICAL OFFICER, PRIMARY 97,32,148	2210	01-COMMUNITY	81,33,026	15,99,122	
79120	HEALTH CENTER, SUR SINGH CENTRES		HEALTH			
79121						
79122			01-MEDICAL 71,95,050	61,96,373	9,98,677	
79123			RELIEF TO			
79124			HOSPITALS AND			
79125			DISPENSARIES			
79126						
79127			01-NATIONAL 86,25,214	75,82,882	10,42,332	
79128			MALARIA			
79129			ERADICATION			
79130			PROGRAMME			
79131			(RURAL) (50-50)			
79132						
79133			01-PRIMARY 1,57,54,985	1,38,09,027	19,45,958	
79134			HEALTH CENTRES			

79135

79136

01-SUBSIDIARY
37,51,676

31,37,374

6,14,302

79137

HEALTH
CENTRES

79138

79139

04-OTHER
14,37,180

12,02,419

2,34,761

79140

PREVENTIVE

79141

79142

GOVERNMENT OF PUNJAB
1320

Page

79143

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

79144

79145

79146

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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79147

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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79148

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79149

MEASURES

79150

79151

HEALTH AND 16,02,656	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	07-MEDICAL	13,71,366	2,31,290
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79152

FAMILY OTHER	WELFARE, PUNJAB	HEALTH CENTER, SUR SINGH		RELIEF TO
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79153

WELFARE AND				HOSPITALS
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79154

DISPENSARIES

79155

79156	***** -----			-----	-----
79157	TOTAL (MH) 4, 80, 98, 909			4, 14, 32, 467	66, 66, 442
79158					
79159					
79160	***** -----			-----	-----
79161	TOTAL (DDO) 4, 80, 98, 909			4, 14, 32, 467	66, 66, 442
79162					
79163					
79164	SENIOR MEDICAL OFFICER, PRIMARY 1, 31, 32, 201	2210	01-COMMUNITY	1, 23, 43, 656	7, 88, 545
79165	HEALTH CENTRE CENTRES		HEALTH		
79166					
79167			01-MEDICAL 3, 01, 37, 254	2, 88, 37, 533	12, 99, 721
79168			RELIEF TO		
79169			HOSPITALS AND		
79170			DISPENSARIES		
79171					
79172			01-NATIONAL 1, 97, 69, 577	1, 92, 89, 057	4, 80, 520
79173			MALARIA		
79174			ERADICATION		

79175	PROGRAMME		
79176	(RURAL) (50-50)		
79177			
79178	01-PRIMARY 2,99,72,366	2,72,56,543	27,15,823
79179	HEALTH CENTRES		
79180			
79181	01-SUBSIDIARY 2,89,19,455	2,73,25,884	15,93,571
79182	HEALTH CENTRES		
79183			
79184	04-OTHER 85,87,564	81,45,050	4,42,514
79185	PREVENTIVE		
79186	MEASURES		
79187			
79188	05-NATIONAL 9,78,700	9,12,736	65,964
79189	TUBERCULOSIS		
79190	CONTROL		
79191	PROGRAMME		

79192							
79193				07-MEDICAL 4,38,071		3,71,252	66,819
79194				RELIEF TO OTHER			
79195				HOSPITALS AND			
79196				DISPENSARIES			
79197							
79198				29-RURAL FAMILY 20,73,794		20,73,794	0
79199				WELFARE			
79200				SERVICES			
79201							
79202			GOVERNMENT OF PUNJAB 1321				
79203			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
79204							
79205							
79206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
79207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
79208	----- -----	-----	-----	-----	-----	-----	-----
79209							
79210				***** -----		-----	-----
79211				TOTAL (MH) 13,40,08,982		12,65,55,505	74,53,477

79212								
79213								
79214	HEALTH AND 10,82,939	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2211	01-DIRECTION	10,82,939		0	
79215	FAMILY AND	WELFARE, PUNJAB						
79216	WELFARE ADMINISTRATION	HEALTH CENTRE						
79217								
79218				01-RURAL FAMILY 11,12,14,587	9,84,18,490		1,27,96,097	
79219				WELFARE				
79220				SERVICES				
79221								
79222				01-URBAN FAMILY 3,92,049	3,92,049		0	
79223				WELFARE				
79224				SERVICES				
79225								
79226				02-REVAMPING OF 7,10,509	7,10,509		0	
79227				ORGANISATION OF				
79228				SERVICES				
79229								
79230				05-REVAMPING OF 2,88,017	2,88,017		0	

79231			ORGANISATIONAL		
79232			SERVICES		
79233					
79234			06-RURAL FAMILY 2,53,29,571	2,29,05,977	24,23,594
79235			WELFARE		
79236			SERVICES		
79237					
79238			07-URBAN FAMILY 1,30,274	1,30,274	0
79239			WELFARE		
79240			SERVICES		
79241					
79242			***** -----	-----	-----
79243			TOTAL (MH) 13,91,47,946	12,39,28,255	1,52,19,691
79244					
79245					
79246			2235 1,00,000	02-EX-GRATIA 1,00,000	0
79247			PAYMENTS TO		
79248			FAMILIES OF		

79249

MINISTERS,

79250

GOVERNMENT

79251

SERVANTS
ETC.

79252

DYING
IN

79253

HARNESS

79254

79255

* * * * *

79256

TOTAL (MH)
1,00,000

1, 00, 000

0

79257

79258

79259

* * * * *

79260

TOTAL (DDO)
27,32,56,928

25,05,83,760

2, 26, 73, 168

79261

79262

GOVERNMENT OF PUNJAB
1322

Page

79263

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

79264

79265

79266

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

79267

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

79268

79269

79270							
79271	HEALTH AND 99,14,169	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	87,20,885	11,93,284	
79272	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE DAROLI BHAI	HEALTH			
79273	WELFARE						
79274							
79275				01-NATIONAL 42,83,934	38,88,550	3,95,384	
79276				MALARIA			
79277				ERADICATION			
79278				PROGRAMME			
79279				(RURAL) (50-50)			
79280							
79281				01-PRIMARY 86,86,420	77,43,696	9,42,724	
79282				HEALTH CENTRES			
79283							
79284				01-SUBSIDIARY 35,49,058	31,58,741	3,90,317	
79285				HEALTH CENTRES			
79286							
79287			***** -----		-----	-----	
79288			TOTAL (MH) 2,64,33,581		2,35,11,872	29,21,709	

79289

79290

79291

79292

TOTAL (DDO) 2,35,11,872 29,21,709
2,64,33,581

79293

79294

79295

SENIOR MEDICAL OFFICER,PRIMARY 2210 01-COMMUNITY 62,28,150 7,37,680
69,65,830

79296

HEALTH CENTRE DHUDIKE HEALTH
CENTRES

79297

79298

01-MEDICAL 1,37,12,233 14,95,197
1,52,07,430

79299

RELIEF
TO

79300

HOSPITALS
AND

79301

DISPENSARIES

79302

79303

01-NATIONAL 1,02,48,592 13,87,541
1,16,36,133

79304

MALARIA

79305

ERADICATION

79306

PROGRAMME

79307

(RURAL)
(50-50)

79308

79309

01-PRIMARY
87,89,13579,13,1278,76,008

79310

HEALTH
CENTRES

79311

79312

01-SUBSIDIARY
74,06,21770,98,9483,07,269

79313

HEALTH
CENTRES

79314

79315

79316

TOTAL (MH)
5,00,04,7454,52,01,05048,03,695

79317

79318

79319

79320

TOTAL (DDO)
5,00,04,7454,52,01,05048,03,695

79321

79322GOVERNMENT OF PUNJAB1323Page

79323

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

79324

79325

79326NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

79327DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

79328-----

79329

79330

79331	HEALTH AND 1,09,65,085	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	87,62,669	22,02,416
79332	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE PATTO HIR SINGH	HEALTH		
79333	WELFARE					
79334						
79335				01-MEDICAL 71,59,297	62,26,843	9,32,454
79336				RELIEF TO		
79337				HOSPITALS AND		
79338				DISPENSARIES		
79339						
79340				01-NATIONAL 64,99,236	52,88,691	12,10,545
79341				MALARIA		
79342				ERADICATION		
79343				PROGRAMME		
79344				(RURAL) (50-50)		
79345						
79346				01-PRIMARY 1,62,26,052	1,44,10,052	18,16,000
79347				HEALTH CENTRES		
79348						

79349				01-SUBSIDIARY 20,90,159	17,61,559	3,28,600
79350				HEALTH CENTRES		
79351						
79352			***** -----		-----	-----
79353				TOTAL (MH) 4,29,39,829	3,64,49,814	64,90,015
79354						
79355						
79356		***** -----			-----	-----
79357				TOTAL (DDO) 4,29,39,829	3,64,49,814	64,90,015
79358						
79359						
79360		SENIOR MEDICAL OFFICER, PRIMARY 1,02,37,090	2211	01-RURAL FAMILY	89,87,158	12,49,932
79361		HEALTH CENTRE SUJJON WELFARE				
79362				SERVICES		
79363						
79364				06-RURAL FAMILY 29,37,088	25,54,496	3,82,592
79365				WELFARE		
79366				SERVICES		
79367						
79368			***** -----		-----	-----

79369

TOTAL (MH)
1,31,74,178

1,15,41,654

16,32,524

79370

79371

79372

79373

TOTAL (DDO)
1,31,74,178

1,15,41,654

16,32,524

79374

79375

79376

SENIOR MEDICAL OFFICER, PRIMARY
7,53,873

2210

01-NATIONAL

7,53,873

0

79377

HEALTH CENTRE THATHI BHAI SEKHAI
MALARIA

79378

KALAI
ERADICATION

79379

PROGRAMME

79380

(RURAL)
(50-50)

79381

79382

GOVERNMENT OF PUNJAB
1324

Page

79383

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

79384

79385

79386

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

79387

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

79388

79389

79390

HEALTH AND
23,76,582

DIRECTOR, HEALTH & FAMILY

SENIOR MEDICAL OFFICER, PRIMARY

2210

01-PRIMARY

23,76,582

0

79391

FAMILY
CENTRES

WELFARE, PUNJAB

HEALTH CENTRE THATHI BHAI SEKHAI

HEALTH

79392	WELFARE KALAI					
79393						
79394				01-SUBSIDIARY 7,06,442	7,06,442	0
79395				HEALTH CENTRES		
79396						
79397			***** -----		-----	-----
79398			TOTAL (MH) 38,36,897		38,36,897	0
79399						
79400						
79401		***** -----			-----	-----
79402		TOTAL (DDO) 38,36,897			38,36,897	0
79403						
79404						
79405		SENIOR MEDICAL OFFICER, PRIMARY 1,74,27,636	2210	01-COMMUNITY	1,74,09,636	18,000
79406		HEALTH CENTRE VERKA CENTRES		HEALTH		
79407						
79408				01-MEDICAL 70,63,354	63,54,457	7,08,897
79409				RELIEF TO		
79410				HOSPITALS AND		
79411				DISPENSARIES		

79412				
79413		01-NATIONAL 1,47,07,153	1,38,18,569	8,88,584
79414		MALARIA		
79415		ERADICATION		
79416		PROGRAMME		
79417		(RURAL) (50-50)		
79418				
79419		01-PRIMARY 1,05,43,012	91,24,957	14,18,055
79420		HEALTH CENTRES		
79421				
79422		01-SUBSIDIARY 61,87,784	52,45,176	9,42,608
79423		HEALTH CENTRES		
79424				
79425		04-OTHER 37,33,593	35,97,633	1,35,960
79426		PREVENTIVE		
79427		MEASURES		
79428				
79429		05-NATIONAL	5,11,902	69,996

						5,81,898	
79430					TUBERCULOSIS		
79431					CONTROL		
79432					PROGRAMME		
79433							
79434				*****			
79435				TOTAL (MH)		5,60,62,330	41,82,100
				6,02,44,430			
79436							
79437							
79438				2235	01-DEPOSIT	0	10,000
				10,000			
79439					LINKED		
79440					INSURANCE		
79441							
79442				GOVERNMENT OF PUNJAB			Page
				1325			
79443				DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY		
				2022			
79444							
79445							
79446	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
79447	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
79448							
79449					SCHEME		

79450							
79451				*****			
79452				TOTAL (MH)		0	10,000
79453				10,000			
79454							
79455				*****			
79456				TOTAL (DDO)		5,60,62,330	41,92,100
79457				6,02,54,430			
79458							
79459	HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	57,72,799	8,90,723
79460	66,63,522						
79460	FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ADAMPUR				
79461	WELFARE						
79461	SERVICES						
79462							
79463					06-RURAL FAMILY	14,58,674	2,48,386
79464					17,07,060		
79464					WELFARE		
79465					SERVICES		
79466							
79467				*****			
79468				TOTAL (MH)		72,31,473	11,39,109
79469				83,70,582			
79470							
79471				*****			

79472		TOTAL (DDO)			72,31,473	11,39,109
79473		83,70,582				
79474						
79475		SENIOR MEDICAL OFFICER, PRIMARY	2210	01-MEDICAL	3,00,000	0
79476		3,00,000				
79476		HEALTH CENTRE, ALAMWALA		RELIEF		
79477		TO				
79477				HOSPITALS		
79478				AND		
79478						
79478				DISPENSARIES		
79479						
79480				01-NATIONAL	65,00,286	14,28,239
79481				79,28,525		
79481						
79481				MALARIA		
79482						
79482				ERADICATION		
79483						
79483				PROGRAMME		
79484				(RURAL)		
79485				(50-50)		
79485						
79486				01-PRIMARY	1,71,05,632	31,90,798
79487				2,02,96,430		
79487				HEALTH		
79488				CENTRES		
79488						
79489				01-SUBSIDIARY	92,47,815	0
79489				92,47,815		

79490				HEALTH CENTRES		
79491						
79492				07-MEDICAL 34,78,414	26,64,897	8,13,517
79493				RELIEF TO OTHER		
79494				HOSPITALS AND		
79495				DISPENSARIES		
79496						
79497				29-RURAL FAMILY 4,99,092	4,45,424	53,668
79498				WELFARE		
79499				SERVICES		
79500						

79503

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

79504

79505

79506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
79507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
79508	-----	-----	-----	-----	-----	-----	-----
79509	-----			*****		-----	-----

79510	HEALTH AND 4,17,50,276	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL (MH)	3,62,64,054	54,86,222
79511	FAMILY ALAMWALA	WELFARE, PUNJAB	HEALTH CENTRE,			
79512	WELFARE					
79513						
79514						
79515						
79516		***** -----				
79517		TOTAL (DDO) 4,17,50,276			3,62,64,054	54,86,222
79518						
79519						
79520		SENIOR MEDICAL OFFICER,PRIMARY 1,09,23,229	2211	01-RURAL FAMILY	97,90,540	11,32,689
79521		HEALTH CENTRE, AMARGARH WELFARE				
79522				SERVICES		
79523						
79524				06-RURAL FAMILY 42,49,475	38,18,119	4,31,356
79525				WELFARE		
79526				SERVICES		
79527						
79528			***** -----			
79529			TOTAL (MH) 5,69,22,980		4,98,72,713	70,50,267
79530						
79531						

79532	***** -----					-----	-----	
79533	TOTAL (DDO) 5,69,22,980					4,98,72,713	70,50,267	
79534								
79535								
79536	SENIOR MEDICAL OFFICER, PRIMARY 1,89,95,645					2210	01-COMMUNITY 1,71,31,940	18,63,705
79537	HEALTH CENTRE, ANANDPUR KALUR CENTRES					HEALTH		
79538								
79539						01-MEDICAL 77,85,791	67,76,447	10,09,344
79540						RELIEF TO		
79541						HOSPITALS AND		
79542						DISPENSARIES		
79543								
79544						01-NATIONAL 78,68,316	68,58,996	10,09,320
79545						MALARIA		
79546						ERADICATION		
79547						PROGRAMME		
79548						(RURAL) (50-50)		
79549								
79550						01-PRIMARY	2,34,78,217	27,82,985

						2,62,61,202	
79551					HEALTH CENTRES		
79552							
79553					01-SUBSIDIARY 12,47,535	9,55,837	2,91,698
79554					HEALTH CENTRES		
79555							
79556					04-OTHER 5,38,076	4,75,784	62,292
79557					PREVENTIVE		
79558					MEASURES		
79559							
79560				***** -----		-----	-----
79561							
79562			GOVERNMENT OF PUNJAB 1327				Page
79563			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
79564							
79565							
79566	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
79567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
79568	----- -----					-----	-----
79569				TOTAL (MH) 6,26,96,565		5,56,77,221	70,19,344
79570							

79571

79572 HEALTH AND DIRECTOR, HEALTH & FAMILY *****

79573 FAMILY WELFARE,
PUNJAB

79574 WELFARE

79575

79576	TOTAL (DD0) 6,26,96,565	5,56,77,221	70,19,344
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79577

79578

79579	SENIOR MEDICAL OFFICER, PRIMARY 1, 28, 71, 308	2211	01-RURAL FAMILY	1, 16, 82, 761	11, 88, 547
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79580	HEALTH CENTRE, BABA BAKALA WELFARE
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79581

SERVICES

79582

79583	06-RURAL FAMILY	53,07,834	6,17,880
	59,25,714		

79584

WELFARE

79585

SERVICES

79586

79587 ***** -----

79588	TOTAL (MH)	7,26,67,816	88,25,771
	8,14,93,587		

79589

79590

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79591 *****
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79592	TOTAL (DDO)	7,26,67,816	88,25,771
	8,14,93,587		

79593						
79594						
79595	SENIOR MEDICAL OFFICER, PRIMARY 91,69,681	2211	01-RURAL FAMILY	79,81,943	11,87,738	
79596	HEALTH CENTRE, BALACHAUR WELFARE					
79597			SERVICES			
79598						
79599			06-RURAL FAMILY 20,51,363	18,04,778	2,46,585	
79600			WELFARE			
79601			SERVICES			
79602						
79603		***** -----	-----	-----	-----	
79604		TOTAL (MH) 1,12,21,044		97,86,721	14,34,323	
79605						
79606						
79607	***** -----		-----	-----	-----	
79608	TOTAL (DDO) 1,12,21,044			97,86,721	14,34,323	
79609						
79610						
79611	SENIOR MEDICAL OFFICER, PRIMARY 70,67,890	2211	01-RURAL FAMILY	61,49,889	9,18,001	
79612	HEALTH CENTRE, BALAIWALI WELFARE					
79613			SERVICES			

79614

79615

06-RURAL FAMILY
37,86,477

33,75,289

4,11,188

79616

WELFARE

79617

SERVICES

79618

79619

79620

TOTAL (MH)
1,08,54,367

95,25,178

13,29,189

79621

79622

GOVERNMENT OF PUNJAB
1328

Page

79623

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

79624

79625

79626

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

79627

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

79628

79629

79630

79631

79632

HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL (DDO)
1,08,54,367

95,25,178

13,29,189

79633

FAMILY
PUNJAB

WELFARE,

79634

WELFARE

79635

79636

79637

79638	SENIOR MEDICAL OFFICER, PRIMARY 67, 33, 499	2210	01-COMMUNITY	64, 13, 531	3, 19, 968
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79639	HEALTH CENTRE, BALIANWALI CENTRES		HEALTH		
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79640

79641			01-MEDICAL 98, 00, 769	77, 94, 829	20, 05, 940
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79642			RELIEF TO		
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79643			HOSPITALS AND		
-------	--	--	------------------	--	--

79644			DISPENSARIES		
-------	--	--	--------------	--	--

79645

79646			01-NATIONAL 52, 96, 747	50, 07, 867	2, 88, 880
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79647			MALARIA		
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79648			ERADICATION		
-------	--	--	-------------	--	--

79649			PROGRAMME		
-------	--	--	-----------	--	--

79650			(RURAL) (50-50)		
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79651

79652			01-PRIMARY 2, 06, 27, 683	1, 86, 47, 453	19, 80, 230
-------	--	--	------------------------------	----------------	-------------

79653			HEALTH CENTRES		
-------	--	--	-------------------	--	--

79654				
79655		01-SUBSIDIARY 10,39,883	9,89,055	50,828
79656		HEALTH CENTRES		
79657				
79658		04-OTHER 10,82,508	9,49,124	1,33,384
79659				
79660		PREVENTIVE MEASURES		
79661				
79662		07-MEDICAL 40,09,144	34,51,753	5,57,391
79663		RELIEF TO OTHER		
79664		HOSPITALS AND		
79665		DISPENSARIES		
79666				
79667		***** -----	-----	-----
79668		TOTAL (MH) 5,94,44,600	5,27,78,790	66,65,810
79669				
79670				
79671		***** -----	-----	-----
79672		TOTAL (DD0) 5,94,44,600	5,27,78,790	66,65,810

79673							
79674							
79675			SENIOR MEDICAL OFFICER, PRIMARY 97, 20, 217	2210	01-COMMUNITY	81, 06, 280	16, 13, 937
79676			HEALTH CENTRE, BARAPIND CENTRES		HEALTH		
79677							
79678					01-NATIONAL 13, 95, 456	10, 92, 788	3, 02, 668
79679					MALARIA		
79680					ERADICATION		
79681							
79682			GOVERNMENT OF PUNJAB 1329				Page
79683			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
79684							
79685							
79686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
79687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
79688	----- -----	-----	-----	-----	-----	-----	-----
79689					PROGRAMME		
79690					(RURAL) (50-50)		
79691							
79692	HEALTH AND 1, 74, 74, 455	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-PRIMARY	1, 54, 19, 207	20, 55, 248
79693	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, BARAPIND		HEALTH		
79694	WELFARE						

79695

79696

01-SUBSIDIARY
11,33,2297,11,2534,21,976

79697

HEALTH
CENTRES

79698

79699

04-OTHER
4,93,9134,23,73370,180

79700

PREVENTIVE

79701

MEASURES

79702

79703

79704

TOTAL (MH)
3,02,17,2702,57,53,26144,64,009

79705

79706

79707

221101-RURAL FAMILY
44,96,26739,65,5315,30,736

79708

WELFARE

79709

SERVICES

79710

79711

06-RURAL FAMILY
10,18,0499,53,71764,332

79712

WELFARE

79713

				SERVICES		
79714						
79715			*****			

79716			TOTAL (MH)		49,19,248	5,95,068
			55,14,316			
79717						
79718						
79719			*****			

79720			TOTAL (DDO)		3,06,72,509	50,59,077
			3,57,31,586			
79721						
79722						
79723		SENIOR MEDICAL OFFICER, PRIMARY	2235	03-REIMBURSEMEN	13,600	0
		13,600				
79724		HEALTH CENTRE, BARNALA		T OF		
		MEDICAL				
79725				CHARGES		
				TO		
79726				PUNJAB		
79727				GOVERNMENT		
79728				PENSIONERS		
79729						
79730			*****			

79731			TOTAL (MH)		13,600	0
			13,600			
79732						
79733						

79734	***** -----						
79735	TOTAL (DDO) 13,600 13,600 0						
79736							
79737							
79738	SENIOR MEDICAL OFFICER, PRIMARY 2210 01-COMMUNITY 10,08,952 3,43,284 13,52,236						
79739	HEALTH CENTRE, BEHRAMPUR CENTRES HEALTH						
79740							
79741							
79742	GOVERNMENT OF PUNJAB 1330						
79743	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
79744							
79745							
79746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
79747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
79748	----- -----	-----	-----	-----	-----	-----	-----
79749	HEALTH AND 1,00,000	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-MEDICAL	1,00,000	0
79750	FAMILY TO	WELFARE, PUNJAB	HEALTH CENTRE, BEHRAMPUR		RELIEF		
79751	WELFARE AND				HOSPITALS		
79752					DISPENSARIES		
79753							
79754					01-NATIONAL 87,23,866	83,12,714	4,11,152
79755					MALARIA		
79756					ERADICATION		

79757	PROGRAMME		
79758	(RURAL) (50-50)		
79759			
79760	01-PRIMARY 1,48,44,134	1,29,60,999	18,83,135
79761	HEALTH CENTRES		
79762			
79763	01-SUBSIDIARY 52,92,238	52,68,238	24,000
79764	HEALTH CENTRES		
79765			
79766	04-OTHER 12,69,115	11,36,643	1,32,472
79767	PREVENTIVE		
79768	MEASURES		
79769			
79770	07-MEDICAL 1,76,39,108	1,57,86,779	18,52,329
79771	RELIEF TO OTHER		
79772	HOSPITALS AND		
79773			

			DISPENSARIES		
79774					
79775			29-RURAL FAMILY 10,68,813	9,60,733	1,08,080
79776			WELFARE		
79777			SERVICES		
79778					
79779			***** -----	-----	-----
79780			TOTAL (MH) 5,02,89,510	4,55,35,058	47,54,452
79781					
79782					
79783			2211 01-RURAL FAMILY 1,11,47,049	1,00,45,793	11,01,256
79784			WELFARE		
79785			SERVICES		
79786					
79787			06-RURAL FAMILY 20,19,798	17,42,038	2,77,760
79788			WELFARE		
79789			SERVICES		
79790					
79791			***** -----	-----	-----

79792

TOTAL (MH)
1,31,66,847

1,17,87,831

13,79,016

79793

79794

79795

2235
10,000

01-DEPOSIT

0

10,000

79796

LINKED

79797

INSURANCE

79798

SCHEME

79799

79800

02-EX-GRATIA
1,00,000

1,00,000

0

79801

79802

GOVERNMENT OF PUNJAB
1331

Page

79803

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

79804

79805

79806

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

79807

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

79808

79809

PAYMENTS
TO

79810

FAMILIES
OF

79811

MINISTERS,

79812

GOVERNMENT

79813

SERVANTS
ETC.

79814

DYING
IN

79815

HARNESS

79816

79817

* * * * *

79818

TOTAL (MH)
1,10,000

1,00,000

10,000

79819

79820

79821

79822

TOTAL (DDO)
6,35,66,357

5,74,22,889

61,43,468

79823

79824

79825

HEALTH AND
1, 57, 14, 197

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY

2211

01-RURAL FAMILY

1, 41, 65, 048

15, 49, 149

79826

FAMILY
WELFARE

WELFARE, PUNJAB

HEALTH CENTRE, BHADSO

79827

WELFARE
SERVICES

79828

79829

06-RURAL FAMILY
32,04,055

28,20,064

3,83,991

79830

WELFARE

79831

SERVICES

79832

79833

79834

79835

79836

79837

79838

79839

79840

79841

79842

79843

79844

79845

79846

79847

79848

79849

79850

79851

TOTAL (MH)
1,89,18,252

1,69,85,112

19,33,140

TOTAL (DDO)
1,89,18,252

1,69,85,112

19,33,140

SENIOR MEDICAL OFFICER, PRIMARY
78,60,463

2210

01-COMMUNITY

64,79,736

13,80,727

HEALTH CENTRE, BHADSON
CENTRES

HEALTH

01-MEDICAL
75,82,152

66,35,010

9,47,142

RELIEF
TO

HOSPITALS
AND

DISPENSARIES

01-NATIONAL
2,13,22,104

1,95,86,360

17,35,744

MALARIA

ERADICATION

79852					PROGRAMME		
79853					(RURAL) (50-50)		
79854							
79855					01-PRIMARY 3,08,00,240	2,69,65,210	38,35,030
79856					HEALTH CENTRES		
79857							
79858					01-SUBSIDIARY 65,98,648	56,19,920	9,78,728
79859					HEALTH CENTRES		
79860							
79861							
79862			GOVERNMENT OF PUNJAB 1332				Page
79863			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
79864							
79865							
79866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
79867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
79868	----- -----	-----	-----	-----	-----	-----	-----
79869				***** -----		-----	-----
79870	HEALTH AND 7,41,63,607	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		6,52,86,236	88,77,371
79871	FAMILY BHADSON	WELFARE, PUNJAB	HEALTH CENTRE,				
79872	WELFARE						

79873

79874

79875

79876

79877

TOTAL (DDO) 6,52,86,236 88,77,371
7,41,63,607

79878

79879

79880

SENIOR MEDICAL OFFICER, PRIMARY 2210 01-COMMUNITY 39,80,725 4,65,256
44,45,981

79881

HEALTH CENTRE, BHAGTA HEALTH
CENTRES

79882

79883

01-MEDICAL 69,86,436 7,81,208
77,67,644

79884

RELIEF
TO

79885

HOSPITALS
AND

79886

DISPENSARIES

79887

79888

01-NATIONAL 42,80,401 9,65,268
52,45,669

79889

MALARIA

79890

ERADICATION

79891

PROGRAMME

79892

(RURAL)

		(50-50)		
79893				
79894		01-PRIMARY 2,28,08,339	2,04,67,619	23,40,720
79895		HEALTH CENTRES		
79896				
79897		01-SUBSIDIARY 38,53,260	37,53,260	1,00,000
79898		HEALTH CENTRES		
79899				
79900		02-DISTRICT 35,980	31,980	4,000
79901		ADMINISTRATION		
79902				
79903		04-OTHER 8,11,581	7,25,989	85,592
79904		PREVENTIVE		
79905		MEASURES		
79906				
79907		30-POSTPARTUM 8,000	8,000	0
79908		PROGRAMME		
79909				

79910	***** -----					-----	-----
79911	TOTAL (MH) 11,91,40,061					10,55,20,646	1,36,19,415
79912							
79913							
79914	2211 01-RURAL FAMILY 1,05,56,515					92,56,878	12,99,637
79915						WELFARE	
79916						SERVICES	
79917							
79918						06-RURAL FAMILY 28,25,419	26,69,751 1,55,668
79919						WELFARE	
79920						SERVICES	
79921							
79922	GOVERNMENT OF PUNJAB 1333					Page	
79923	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
79924							
79925							
79926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
79927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
79928	----- -----	-----	-----	-----	-----	-----	-----
79929							
79930	***** -----					-----	-----

79931					TOTAL (MH) 1,33,81,934	1,19,26,629	14,55,305
79932							
79933							
79934	***** -----					-----	-----
79935	TOTAL (DDO) 13,25,21,995					11,74,47,275	1,50,74,720
79936							
79937							
79938	HEALTH AND 18,82,224	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	18,82,224	0
79939	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, BHAM		HEALTH		
79940	WELFARE						
79941							
79942					01-MEDICAL 85,87,352	85,87,352	0
79943					RELIEF TO		
79944					HOSPITALS AND		
79945					DISPENSARIES		
79946							
79947					01-NATIONAL 90,29,398	90,29,398	0
79948					MALARIA		
79949					ERADICATION		
79950					PROGRAMME		

79951		(RURAL) (50-50)		
79952				
79953		01-PRIMARY 1,47,26,399	1,47,26,399	0
79954		HEALTH CENTRES		
79955				
79956		01-SUBSIDIARY 22,14,631	22,14,631	0
79957		HEALTH CENTRES		
79958				
79959		07-MEDICAL 2,17,00,528	2,17,00,528	0
79960		RELIEF TO OTHER		
79961		HOSPITALS AND		
79962		DISPENSARIES		
79963				
79964		29-RURAL FAMILY 11,20,280	11,20,280	0
79965		WELFARE		
79966		SERVICES		
79967				
79968		*****	-----	

79969	-----						
			TOTAL (MH)			5,92,60,812	0
			5,92,60,812				
79970							
79971							
79972			*****			-----	

79973			TOTAL (DDO)			5,92,60,812	0
			5,92,60,812				
79974							
79975							
79976			SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	40,51,187	4,52,212
			45,03,399				
79977			HEALTH CENTRE, BHARATGARH		HEALTH		
			CENTRES				
79978							
79979					01-MEDICAL	60,55,734	6,89,508
					67,45,242		
79980					RELIEF		
					TO		
79981							
79982			GOVERNMENT OF PUNJAB				Page
			1334				
79983			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
79984							
79985							
79986	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
79987	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
79988	-----	-----	-----	-----	-----	-----	-----

79989					HOSPITALS		
					AND		
79990					DISPENSARIES		

79991							
79992	HEALTH AND 80,50,505	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	75,02,125	5,48,380	
79993	FAMILY MALARIA	WELFARE, PUNJAB	HEALTH CENTRE, BHARATGARH				
79994	WELFARE ERADICATION						
79995				PROGRAMME			
79996				(RURAL) (50-50)			
79997							
79998				01-PRIMARY 1,16,88,185	1,04,74,721	12,13,464	
79999				HEALTH CENTRES			
80000							
80001				01-SUBSIDIARY 36,66,314	35,44,852	1,21,462	
80002				HEALTH CENTRES			
80003							
80004				04-OTHER 4,49,932	3,56,628	93,304	
80005				PREVENTIVE			
80006				MEASURES			
80007							
80008				07-MEDICAL 19,86,553	18,19,233	1,67,320	

80009			RELIEF TO OTHER		
80010			HOSPITALS AND		
80011			DISPENSARIES		
80012					
80013			29-RURAL FAMILY 10,07,904	7,93,676	2,14,228
80014			WELFARE		
80015			SERVICES		
80016					
80017		***** -----		-----	-----
80018			TOTAL (MH) 3,80,98,034	3,45,98,156	34,99,878
80019					
80020					
80021		2211 65,75,217	01-RURAL FAMILY	57,59,450	8,15,767
80022			WELFARE		
80023			SERVICES		
80024					
80025			06-RURAL FAMILY 27,11,146	24,67,422	2,43,724
80026			WELFARE		

80027

SERVICES

80028

80029

80030

TOTAL (MH)
92,86,363

82,26,872

10,59,491

80031

80032

80033

80034

TOTAL (DDO)
4,73,84,397

4,28,25,028

45,59,369

80035

80036

80037

SENIOR MEDICAL OFFICER, PRIMARY
65,93,414

2210

01-NATIONAL

62,54,598

3,38,816

80038

HEALTH CENTRE, BHAWANIGARH
MALARIA

80039

ERADICATION

80040

PROGRAMME

80041

80042

GOVERNMENT OF PUNJAB
1335

Page

80043

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

80044

80045

80046

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

80047

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

80048

80049					(RURAL) (50-50)		
80050							
80051	HEALTH AND 1,66,37,099	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	1,49,66,169	16,70,930	
80052	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, BHAWANIGARH	HEALTH			
80053	WELFARE						
80054							
80055				01-SUBSIDIARY 11,05,050	11,05,050	0	
80056				HEALTH CENTRES			
80057							
80058				04-OTHER 2,19,307	1,72,655	46,652	
80059				PREVENTIVE			
80060				MEASURES			
80061							
80062				05-NATIONAL 2,19,307	1,72,655	46,652	
80063				TUBERCULOSIS			
80064				CONTROL			
80065				PROGRAMME			
80066							
80067				07-MEDICAL 77,19,394	69,09,947	8,09,447	

80068			RELIEF TO OTHER		
80069			HOSPITALS AND		
80070			DISPENSARIES		
80071					
80072		***** -----		-----	-----
80073		TOTAL (MH) 3,24,93,571		2,95,81,074	29,12,497
80074					
80075					
80076		2211 78,03,643	01-RURAL FAMILY	67,99,977	10,03,666
80077			WELFARE		
80078			SERVICES		
80079					
80080			06-RURAL FAMILY 48,62,998	40,89,271	7,73,727
80081			WELFARE		
80082			SERVICES		
80083					
80084		***** -----		-----	-----
80085		TOTAL (MH) 1,26,66,641		1,08,89,248	17,77,393

80086

80087

80088

2235
7,51,756

03-REIMBURSEMEN

7,51,756

0

80089

T OF
MEDICAL

80090

CHARGES
TO

80091

PUNJAB

80092

GOVERNMENT

80093

PENSIONERS

80094

80095

80096

TOTAL (MH)
7,51,756

7,51,756

0

80097

80098

80099

80100

TOTAL (DDO)
4,59,11,968

4,12,22,078

46,89,890

80101

80102

GOVERNMENT OF PUNJAB
1336

Page

80103

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

80104

80105

80106

NAME OF
PROGRESSIVE

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

80107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
80108	-----	-----	-----	-----	-----	-----	-----	-----
80109								
80110								
80111	HEALTH AND 1,11,35,181	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	99,87,529	11,47,652	
80112	FAMILY TO	WELFARE, PUNJAB	HEALTH CENTRE, BHULLAR,		RELIEF			
80113	WELFARE AND		GURDASPUR		HOSPITALS			
80114					DISPENSARIES			
80115								
80116					01-NATIONAL 1,53,31,708	1,37,64,256	15,67,452	
80117					MALARIA			
80118					ERADICATION			
80119					PROGRAMME			
80120					(RURAL) (50-50)			
80121								
80122					01-PRIMARY 2,66,44,506	2,37,21,436	29,23,070	
80123					HEALTH CENTRES			
80124								
80125					01-SUBSIDIARY 57,64,535	57,30,535	34,000	

80126		HEALTH CENTRES		
80127				
80128		04-OTHER 23,06,812	23,06,812	0
80129		PREVENTIVE		
80130		MEASURES		
80131				
80132		07-MEDICAL 19,87,795	17,75,214	2,12,581
80133		RELIEF TO OTHER		
80134		HOSPITALS AND		
80135		DISPENSARIES		
80136				
80137		29-RURAL FAMILY 33,81,961	30,04,961	3,77,000
80138		WELFARE		
80139		SERVICES		
80140				
80141		***** -----	-----	-----
80142		TOTAL (MH) 6,65,52,498	6,02,90,743	62,61,755
80143				

80144

80145

221101-RURAL FAMILY

1,77,58,4291,59,55,23918,03,190

80146

WELFARE

80147

SERVICES

80148

80149

06-RURAL FAMILY

60,97,13154,82,8516,14,280

80150

WELFARE

80151

SERVICES

80152

80153

80154

TOTAL (MH)

2,38,55,5602,14,38,09024,17,470

80155

80156

80157

223503-REIMBURSEMEN

3,93,5453,93,5450

80158

T OF
MEDICAL

80159

CHARGES
TO

80160

PUNJAB

80161
80162

80163	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
80164							
80165							
80166	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
80167	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
80168	----- -----	-----	-----	-----	-----	-----	-----
80169					GOVERNMENT		
80170					PENSIONERS		
80171							
80172				***** -----		-----	-----
80173				TOTAL (MH) 3,93,545		3,93,545	0
80174							
80175							
80176			***** -----			-----	-----
80177			TOTAL (DDO) 9,08,01,603			8,21,22,378	86,79,225
80178							
80179							
80180	HEALTH AND 58,18,051	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	53,87,863	4,30,188
80181	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, BHUNGA		HEALTH		
80182	WELFARE						
80183							
80184					01-MEDICAL 1,01,73,234	87,76,822	13,96,412
80185					RELIEF		

		TO		
80186		HOSPITALS AND		
80187		DISPENSARIES		
80188				
80189		01-NATIONAL 65,45,371	51,79,623	13,65,748
80190		MALARIA		
80191		ERADICATION		
80192		PROGRAMME		
80193		(RURAL) (50-50)		
80194				
80195		01-PRIMARY 1,59,40,407	1,36,95,322	22,45,085
80196		HEALTH CENTRES		
80197				
80198		01-SUBSIDIARY 2,36,000	0	2,36,000
80199		HEALTH CENTRES		
80200				
80201		04-OTHER 26,99,708	23,39,424	3,60,284

80202		PREVENTIVE		
80203		MEASURES		
80204				
80205		07-MEDICAL 56,17,114	46,30,608	9,86,506
80206		RELIEF TO OTHER		
80207		HOSPITALS AND		
80208		DISPENSARIES		
80209				
80210		29-RURAL FAMILY 17,05,610	14,39,708	2,65,902
80211		WELFARE		
80212		SERVICES		
80213				
80214		***** -----	-----	-----
80215		TOTAL (MH) 4,87,35,495	4,14,49,370	72,86,125
80216				
80217				
80218	2211	01-RURAL FAMILY 1,39,21,084	1,26,77,080	12,44,004
80219		WELFARE		

80220

SERVICES

80221
80222

GOVERNMENT OF PUNJAB
1338

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80223

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

80224

80225

80226

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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80227

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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80228

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80229

80230

HEALTH AND 9,88,877	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	8,17,899	1,70,978
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80231

FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, BHUNGA
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80232

WELFARE
SERVICES

80233

80234

*****	-----	-----

80235

TOTAL (MH) 1,49,09,961	1,34,94,979	14,14,982
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80236

80237

80238

*****	-----	-----

80239

TOTAL (DDO) 6,36,45,456	5,49,44,349	87,01,107
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80240

80241

80242

SENIOR MEDICAL OFFICER,PRIMARY 1,52,19,970	2211	01-RURAL FAMILY	1,38,54,054	13,65,916
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80243

HEALTH CENTRE, BUDHAWAR
WELFARE

80244				SERVICES		
80245						
80246				06-RURAL FAMILY 7,31,459	5,88,923	1,42,536
80247				WELFARE		
80248				SERVICES		
80249						
80250			***** -----		-----	-----
80251			TOTAL (MH) 1,59,51,429		1,44,42,977	15,08,452
80252						
80253						
80254			***** -----		-----	-----
80255			TOTAL (DDO) 1,59,51,429		1,44,42,977	15,08,452
80256						
80257						
80258		SENIOR MEDICAL OFFICER, PRIMARY 92,84,614	2210	01-COMMUNITY	83,52,997	9,31,617
80259		HEALTH CENTRE, BUDLADA CENTRES		HEALTH		
80260						
80261				01-MEDICAL 72,53,594	63,83,084	8,70,510
80262				RELIEF TO		
80263				HOSPITALS AND		

80264	DISPENSARIES		
80265			
80266	01-NATIONAL 65,99,325	56,11,761	9,87,564
80267	MALARIA		
80268	ERADICATION		
80269	PROGRAMME		
80270	(RURAL) (50-50)		
80271			
80272	01-PRIMARY 3,90,33,880	3,51,02,455	39,31,425
80273	HEALTH CENTRES		
80274			
80275	01-SUBSIDIARY 49,79,684	49,75,950	3,734
80276	HEALTH CENTRES		
80277			
80278	07-MEDICAL 80,10,304	79,34,473	75,831
80279	RELIEF TO OTHER		
80280	HOSPITALS AND		

80281	GOVERNMENT OF PUNJAB							Page		
80282	1339									
80283	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022									
80284										
80285										
80286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE			
80287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH			
80288	----- -----	-----	-----	-----	-----	-----	-----			
80289	DISPENSARIES									
80290										
80291	***** -----									
80292	TOTAL (MH) 7,51,61,401							6,83,60,720	68,00,681	
80293										
80294										
80295	HEALTH AND 1,18,51,552	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	1,01,88,837	16,62,715			
80296	FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, BUDLADA							
80297	WELFARE SERVICES									
80298										
80299								06-RURAL FAMILY 21,71,651	20,22,587	1,49,064
80300								WELFARE		
80301								SERVICES		

80302						
80303			*****			
80304			TOTAL (MH)		1, 22, 11, 424	18, 11, 779
80305			1, 40, 23, 203			
80306						
80307			*****			
80308			TOTAL (DDO)		8, 05, 72, 144	86, 12, 460
80309			8, 91, 84, 604			
80310						
80311		SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	6, 03, 375	0
80312		6, 03, 375				
80313		HEALTH CENTRE, BUGHAL BADHANI		HEALTH		
80314		CENTRES				
80315				01-DIRECTION	1, 31, 609	0
80316				1, 31, 609		
80317				01-MEDICAL	42, 31, 969	0
80318				42, 31, 969		
80319				RELIEF		
80320				TO		
80321				HOSPITALS		
				AND		
				DISPENSARIES		
				01-NATIONAL	50, 31, 359	0
				50, 31, 359		
				MALARIA		

80322	ERADICATION		
80323	PROGRAMME		
80324	(RURAL) (50-50)		
80325			
80326	01-PRIMARY 37,13,536	37,13,536	0
80327	HEALTH CENTRES		
80328			
80329	01-RURAL 2,90,945	2,90,945	0
80330	DISPENSARIES		
80331			
80332	01-SUBSIDIARY 62,12,024	62,12,024	0
80333	HEALTH CENTRES		
80334			
80335	03-OTHER 76,871	76,871	0
80336	HOSPITALS AND		
80337	DISPENSARIES		
80338	(AUSHDHALAYA)		

80339

80340

04-OTHER
19,01,556

19,01,556

0

80341

80342

GOVERNMENT OF PUNJAB
1340

Page

80343

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

80344

80345

80346

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

80347

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

80348

80349

PREVENTIVE

80350

MEASURES

80351

80352

HEALTH AND
65,14,879

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY

2210

07-MEDICAL

65,14,879

0

80353

FAMILY
OTHER

WELFARE, PUNJAB

HEALTH CENTRE, BUGHAL BADHANI

RELIEF TO

80354

WELFARE
AND

HOSPITALS

80355

DISPENSARIES

80356

80357

29-RURAL FAMILY
13,94,029

13,94,029

0

80358

WELFARE

80359

SERVICES

80360

80361

80362

80363

80364

80365

80366

80367

80368

80369

80370

80371

80372

80373

80374

80375

80376

80377

80378

80379

TOTAL (MH)
3,01,02,152

3,01,02,152

0

2211 01-RURAL FAMILY
56,88,371

50,29,339

6,59,032

WELFARE

SERVICES

06-RURAL FAMILY
32,22,853

25,57,429

6,65,424

WELFARE

SERVICES

TOTAL (MH)
89,11,224

75,86,768

13,24,456

TOTAL (DD0)
3,90,13,376

3,76,88,920

13,24,456

80380						
80381		SENIOR MEDICAL OFFICER, PRIMARY 74,42,759	2210	01-COMMUNITY	66,56,181	7,86,578
80382		HEALTH CENTRE, CHAKSHERWALA CENTRES		HEALTH		
80383						
80384				01-MEDICAL 1,53,93,756	1,35,35,735	18,58,021
80385				RELIEF TO		
80386				HOSPITALS AND		
80387				DISPENSARIES		
80388						
80389				01-NATIONAL 91,02,263	85,48,395	5,53,868
80390				MALARIA		
80391				ERADICATION		
80392				PROGRAMME		
80393				(RURAL) (50-50)		
80394						
80395				01-PRIMARY 1,46,99,321	1,26,66,045	20,33,276
80396				HEALTH CENTRES		
80397						

80398

01-SUBSIDIARY
1,09,27,233

1,09,27,233

0

80399

HEALTH
CENTRES

80400

80401

80402

GOVERNMENT OF PUNJAB
1341

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80403

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

80404

80405

80406

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

80407

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

80408

80409

HEALTH AND
88,208

DIRECTOR, HEALTH & FAMILY

SENIOR MEDICAL OFFICER,PRIMARY

2210

29-RURAL FAMILY

88,208

0

80410

FAMILY
WELFARE

WELFARE, PUNJAB

HEALTH CENTRE, CHAKSHERWALA

80411

WELFARE
SERVICES

80412

80413

80414

TOTAL (MH)
5,76,53,540

5,24,21,797

52,31,743

80415

80416

80417

80418

TOTAL (DD0)
5,76,53,540

5,24,21,797

52,31,743

80419

80420

80421	SENIOR MEDICAL OFFICER, PRIMARY 2,69,00,360	2210	01-COMMUNITY	2,48,00,959	20,99,401
80422	HEALTH CENTRE, CHAMKAUR SAHIB CENTRES		HEALTH		
80423					
80424			01-MEDICAL 67,69,992	54,47,420	13,22,572
80425			RELIEF TO		
80426			HOSPITALS AND		
80427			DISPENSARIES		
80428					
80429			01-NATIONAL 83,76,021	79,58,910	4,17,111
80430			MALARIA		
80431			ERADICATION		
80432			PROGRAMME		
80433			(RURAL) (50-50)		
80434					
80435			01-PRIMARY 1,29,49,305	1,19,29,690	10,19,615
80436			HEALTH CENTRES		
80437					
80438			01-SUBSIDIARY 50,98,665	50,98,665	0

80439			HEALTH CENTRES		
80440					
80441			04-OTHER 3,00,857	3,00,857	0
80442			PREVENTIVE		
80443			MEASURES		
80444					
80445		***** -----		-----	-----
80446			TOTAL (MH) 6,03,95,200	5,55,36,501	48,58,699
80447					
80448					
80449		2211 75,42,313	01-RURAL FAMILY	67,81,698	7,60,615
80450			WELFARE		
80451			SERVICES		
80452					
80453			06-RURAL FAMILY 21,86,087	19,97,488	1,88,599
80454			WELFARE		
80455			SERVICES		
80456					

80457

80458

TOTAL (MH)
97,28,400

87,79,186

9,49,214

80459

80460

80461

80462

GOVERNMENT OF PUNJAB
1342

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80463

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

80464

80465

80466

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

80467

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

80468

80469

80470

HEALTH AND
7,01,23,600

DIRECTOR, HEALTH & FAMILY

TOTAL (DDO)

6,43,15,687

58,07,913

80471

FAMILY
PUNJAB

WELFARE,

80472

WELFARE

80473

80474

80475

80476

SENIOR MEDICAL OFFICER, PRIMARY
47,45,053

2210

01-COMMUNITY

42,16,666

5,28,387

80477

HEALTH CENTRE, CHANARTHAL KALAN
CENTRES

HEALTH

80478

80479

01-MEDICAL
65,45,181

59,72,329

5,72,852

80480

RELIEF
TO

80481		HOSPITALS AND		
80482		DISPENSARIES		
80483				
80484		01-NATIONAL 98,10,110	83,35,946	14,74,164
80485		MALARIA		
80486		ERADICATION		
80487		PROGRAMME		
80488		(RURAL) (50-50)		
80489				
80490		01-PRIMARY 1,97,99,975	1,75,06,889	22,93,086
80491		HEALTH CENTRES		
80492				
80493		01-SUBSIDIARY 10,06,428	8,63,721	1,42,707
80494		HEALTH CENTRES		
80495				
80496		***** -----	-----	-----
80497		TOTAL (MH) 5,16,35,147	4,56,74,737	59,60,410

80498				
80499				
80500	2211	01-RURAL FAMILY	1,00,43,284	9,57,132
	1,10,00,416			
80501		WELFARE		
80502		SERVICES		
80503				
80504		06-RURAL FAMILY	26,19,410	7,13,440
		33,32,850		
80505		WELFARE		
80506		SERVICES		
80507				
80508	*****			

80509	TOTAL (MH)		1,26,62,694	16,70,572
	1,43,33,266			
80510				
80511				
80512	2235	02-EX-GRATIA	1,00,000	0
	1,00,000			
80513		PAYMENTS TO		
80514		FAMILIES OF		
80515		MINISTERS,		

80516

GOVERNMENT

80517

SERVANTS
ETC.

80518

DYING
IN

80519

HARNESS

80520

80521

80522

GOVERNMENT OF PUNJAB
1343

Page

80523

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

80524

80525

80526

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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80527

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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80528

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80529

*****	-----

80530

HEALTH AND 1,00,000	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL (MH)	1,00,000	0
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80531

FAMILY KALAN	WELFARE, PUNJAB	HEALTH CENTRE, CHANARTHAL
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80532

WELFARE

80533

80534

80535

80536

*****	-----

80537

TOTAL (DD0) 12,64,63,613	11,39,73,932	1,24,89,681
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80538

80539						
80540	SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	1,04,16,646	11,41,482	
	1,15,58,128					
80541	HEALTH CENTRE, CHOKOWAL					
	WELFARE					
80542			SERVICES			
80543						
80544			06-RURAL FAMILY	10,60,872	1,28,256	
			11,89,128			
80545			WELFARE			
80546			SERVICES			
80547						
80548		*****				

80549		TOTAL (MH)		1,15,77,518	12,69,738	
		1,28,47,256				
80550						
80551						
80552		*****				

80553	TOTAL (DD0)			12,54,51,450	1,37,59,419	
	13,92,10,869					
80554						
80555						
80556	SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	53,24,460	14,46,415	
	67,70,875					
80557	HEALTH CENTRE, DABWALA KALAN					
	WELFARE					
80558			SERVICES			
80559						

80560				06-RURAL FAMILY 26,52,838	23,29,372	3,23,466
80561				WELFARE		
80562				SERVICES		
80563						
80564			***** -----		-----	-----
80565				TOTAL (MH) 94,23,713	76,53,832	17,69,881
80566						
80567						
80568			***** -----		-----	-----
80569				TOTAL (DD0) 94,23,713	76,53,832	17,69,881
80570						
80571						
80572		SENIOR MEDICAL OFFICER, PRIMARY 1,76,592	2235	03-REIMBURSEMEN	1,76,592	0
80573		HEALTH CENTRE, DERABASSI, MEDICAL		T OF		
80574		PATIALA TO		CHARGES		
80575				PUNJAB		
80576				GOVERNMENT		
80577				PENSIONERS		
80578						
80579			*****		-----	-----

80580	-----						
80580	TOTAL (MH)						1,76,592
80580	1,76,592						0
80581							
80582	GOVERNMENT OF PUNJAB						Page
80582	1344						
80583	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
80583	2022						
80584							
80585							
80586	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
80586	PROGRESSIVE						
80587	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
80587	EXPENDITURE						
80588	-----	-----	-----	-----	-----	-----	-----
80588	-----						
80589							
80590							
80591	*****						-----
80591	-----						
80592	HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)			1,76,592	0
80592	1,76,592						
80593	FAMILY	WELFARE,					
80593	PUNJAB						
80594	WELFARE						
80595							
80596							
80597							
80598		SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY		54,69,988	7,19,620
80598		61,89,608					
80599		HEALTH CENTRE, DHANAULA		HEALTH			
80599		CENTRES					
80600							
80601				01-MEDICAL		57,85,613	6,62,557
80601				64,48,170			
80602				RELIEF			
80602				TO			

80603		HOSPITALS AND		
80604		DISPENSARIES		
80605				
80606		01-NATIONAL 1,43,30,646	1,13,66,435	29,64,211
80607		MALARIA		
80608		ERADICATION		
80609		PROGRAMME		
80610		(RURAL) (50-50)		
80611				
80612		01-PRIMARY 2,54,86,556	2,43,94,751	10,91,805
80613		HEALTH CENTRES		
80614				
80615		01-SUBSIDIARY 40,86,665	38,28,521	2,58,144
80616		HEALTH CENTRES		
80617				
80618		05-NATIONAL 1,26,885	1,15,350	11,535
80619		TUBERCULOSIS		

80620		CONTROL		
80621		PROGRAMME		
80622				
80623		07-MEDICAL 42,06,532	37,61,964	4,44,568
80624		RELIEF TO OTHER		
80625		HOSPITALS AND		
80626		DISPENSARIES		
80627				
80628		***** -----	-----	-----
80629		TOTAL (MH) 6,10,51,654	5,48,99,214	61,52,440
80630				
80631				
80632	2211	01-RURAL FAMILY 1,40,84,880	1,38,78,688	2,06,192
80633		WELFARE		
80634		SERVICES		
80635				
80636		06-RURAL FAMILY 37,30,444	18,71,862	18,58,582
80637		WELFARE		

80638

SERVICES

80639

80640

80641

80642

GOVERNMENT OF PUNJAB
1345

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80643

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

80644

80645

80646

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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80647

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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80648

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80649

TOTAL (MH)	1,57,50,550	20,64,774
1,78,15,324		

80650

80651

80652

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----

80653

FAMILY PUNJAB	WELFARE,
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80654

WELFARE

80655

80656

TOTAL (DD0)	7,06,49,764	82,17,214
7,88,66,978		

80657

80658

80659

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-MEDICAL	1,50,000	0
1,50,000				

80660

HEALTH CENTRE, DHIANPUR	RELIEF
TO	

80661

HOSPITALS

	AND		
80662	DISPENSARIES		
80663			
80664	01-NATIONAL 1,24,03,762	1,15,54,154	8,49,608
80665	MALARIA		
80666	ERADICATION		
80667	PROGRAMME		
80668	(RURAL) (50-50)		
80669			
80670	01-PRIMARY 1,63,08,619	1,45,73,992	17,34,627
80671	HEALTH CENTRES		
80672			
80673	01-SUBSIDIARY 28,18,160	27,31,252	86,908
80674	HEALTH CENTRES		
80675			
80676	04-OTHER 10,19,557	8,21,665	1,97,892
80677	PREVENTIVE		

80678				MEASURES		
80679						
80680				07-MEDICAL 2,68,82,198	2,31,13,054	37,69,144
80681				RELIEF TO OTHER		
80682				HOSPITALS AND		
80683				DISPENSARIES		
80684						
80685				29-RURAL FAMILY 40,78,872	38,42,004	2,36,868
80686				WELFARE		
80687				SERVICES		
80688						
80689			***** -----		-----	-----
80690			TOTAL (MH) 8,14,76,492		7,25,36,671	89,39,821
80691						
80692						
80693			***** -----		-----	-----
80694			TOTAL (DDO) 14,25,28,146		12,74,35,885	1,50,92,261
80695						
80696						
80697		SENIOR MEDICAL OFFICER, PRIMARY 78,34,611	2210	01-COMMUNITY	70,44,415	7,90,196

80719			01-PRIMARY 1,39,24,751	1,25,15,575	14,09,176
80720			HEALTH CENTRES		
80721					
80722			01-SUBSIDIARY 3,04,200	1,65,000	1,39,200
80723			HEALTH CENTRES		
80724					
80725			02-DISTRICT 20,27,317	20,27,317	0
80726			ADMINISTRATION		
80727					
80728			04-OTHER 2,87,649	1,32,630	1,55,019
80729			PREVENTIVE		
80730			MEASURES		
80731					
80732		***** -----		-----	-----
80733			TOTAL (MH) 4,89,89,694	4,13,95,393	75,94,301
80734					
80735					
80736		2211	01-RURAL FAMILY 1,34,57,627	1,34,57,627	0

80737					WELFARE		
80738					SERVICES		
80739							
80740					06-RURAL FAMILY 19,12,171	9,22,645	9,89,526
80741					WELFARE		
80742					SERVICES		
80743							
80744				***** -----		-----	-----
80745				TOTAL (MH) 1,53,69,798		1,43,80,272	9,89,526
80746							
80747							
80748				***** -----		-----	-----
80749				TOTAL (DDO) 6,43,59,492		5,57,75,665	85,83,827
80750							
80751							
80752			SENIOR MEDICAL OFFICER, PRIMARY 66,29,907	2210	01-COMMUNITY	64,75,305	1,54,602
80753			HEALTH CENTRE, DODA CENTRES		HEALTH		
80754							
80755					01-MEDICAL 88,06,722	76,58,179	11,48,543
80756					RELIEF TO		

80757	HOSPITALS AND						
80758	DISPENSARIES						
80759							
80760	01-NATIONAL 85,43,452					80,78,004	4,65,448
80761							
80762	GOVERNMENT OF PUNJAB 1347						Page
80763	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
80764							
80765							
80766	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
80767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
80768	----- -----	-----	-----	-----	-----	-----	-----
80769	MALARIA						
80770	ERADICATION						
80771	PROGRAMME						
80772	(RURAL) (50-50)						
80773							
80774	HEALTH AND 2,49,15,069	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	2,03,09,077	46,05,992
80775	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, DODA		HEALTH		
80776	WELFARE						
80777							

80778				01-SUBSIDIARY 49,31,661	48,95,505	36,156
80779				HEALTH CENTRES		
80780						
80781				04-OTHER 20,51,325	19,84,341	66,984
80782				PREVENTIVE		
80783				MEASURES		
80784						
80785				29-RURAL FAMILY 4,88,488	4,88,488	0
80786				WELFARE		
80787				SERVICES		
80788						
80789			***** -----		-----	-----
80790			TOTAL (MH) 5,63,66,624		4,98,88,899	64,77,725
80791						
80792						
80793		***** -----			-----	-----
80794		TOTAL (DD0) 5,63,66,624			4,98,88,899	64,77,725
80795						
80796						
80797	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL		98,78,125	5,04,147

	1,03,82,272			
80798	HEALTH CENTRE, DORANGLA TO	RELIEF		
80799		HOSPITALS AND		
80800		DISPENSARIES		
80801				
80802		01-NATIONAL 76,95,070	75,80,046	1,15,024
80803		MALARIA		
80804		ERADICATION		
80805		PROGRAMME		
80806		(RURAL) (50-50)		
80807				
80808		01-PRIMARY 1,29,68,550	1,22,44,336	7,24,214
80809		HEALTH CENTRES		
80810				
80811		01-SUBSIDIARY 42,59,170	41,97,170	62,000
80812		HEALTH CENTRES		
80813				
80814		***** -----	-----	-----

80815

TOTAL (MH)
3,53,05,062

3,38,99,677

14,05,385

80816

80817

80818

2211
88,19,248

01-RURAL FAMILY

79,71,535

8,47,713

80819

WELFARE

80820

SERVICES

80821

80822

GOVERNMENT OF PUNJAB
1348

Page

80823

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

80824

80825

80826

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

80827

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

80828

80829

80830

HEALTH AND
20,62,862

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY

2211

06-RURAL FAMILY

18,22,538

2,40,324

80831

FAMILY
WELFARE

WELFARE, PUNJAB

HEALTH CENTRE, DORANGLA

80832

WELFARE
SERVICES

80833

80834

80835

TOTAL (MH)
1,08,82,110

97,94,073

10,88,037

80836

80837

80838	***** -----					-----	-----	
80839	TOTAL (DDO) 4,61,87,172					4,36,93,750	24,93,422	
80840								
80841								
80842	SENIOR MEDICAL OFFICER, PRIMARY 2210 11,35,894					01-COMMUNITY	10,02,606	1,33,288
80843	HEALTH CENTRE, FATEGARH CHURIAN CENTRES					HEALTH		
80844								
80845						01-MEDICAL 83,82,657	75,12,697	8,69,960
80846						RELIEF TO		
80847						HOSPITALS AND		
80848						DISPENSARIES		
80849								
80850						01-NATIONAL 91,83,943	91,83,943	0
80851						MALARIA		
80852						ERADICATION		
80853						PROGRAMME		
80854						(RURAL) (50-50)		
80855								
80856						01-PRIMARY	1,45,21,646	21,20,856

		1,66,42,502		
80857		HEALTH CENTRES		
80858				
80859		01-SUBSIDIARY 44,02,313	44,02,313	0
80860		HEALTH CENTRES		
80861				
80862		04-OTHER 6,34,188	6,34,188	0
80863				
		PREVENTIVE		
80864				
		MEASURES		
80865				
80866		07-MEDICAL 1,25,92,970	95,85,572	30,07,398
80867		RELIEF TO OTHER		
80868		HOSPITALS AND		
80869				
		DISPENSARIES		
80870				
80871		29-RURAL FAMILY 24,37,378	22,41,662	1,95,716
80872		WELFARE		

80873	SERVICES						
80874							
80875	*****			-----			
80876	TOTAL (MH)					4,90,84,627	63,27,218
80877							
80878							
80879	2211			01-RURAL FAMILY		87,39,409	9,94,348
80880							
80881	WELFARE						
80882	GOVERNMENT OF PUNJAB						
80883	1349						
80884	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
80885							
80886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
80887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
80888	-----	-----	-----	-----	-----	-----	-----
80889	SERVICES						
80890							
80891	HEALTH AND 16,20,256	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	14,44,176	1,76,080
80892	FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, FATEGARH CHURIAN				
80893	WELFARE SERVICES						
80894							
80895	*****			-----			

80896			TOTAL (MH) 1,13,54,013			1,01,83,585	11,70,428
80897							
80898							
80899			***** -----			-----	-----
80900			TOTAL (DDO) 6,67,65,858			5,92,68,212	74,97,646
80901							
80902							
80903		SENIOR MEDICAL OFFICER, PRIMARY 75,17,144	2210	01-COMMUNITY		74,84,857	32,287
80904		HEALTH CENTRE, FEROZESHAH CENTRES		HEALTH			
80905							
80906				01-MEDICAL 96,54,698		88,21,906	8,32,792
80907				RELIEF TO			
80908				HOSPITALS AND			
80909				DISPENSARIES			
80910							
80911				01-NATIONAL 59,73,878		56,65,639	3,08,239
80912				MALARIA			
80913				ERADICATION			
80914				PROGRAMME			

80915		(RURAL) (50-50)		
80916				
80917		01-PRIMARY 1,37,87,662	1,23,40,317	14,47,345
80918		HEALTH CENTRES		
80919				
80920		01-SUBSIDIARY 79,65,273	74,76,479	4,88,794
80921		HEALTH CENTRES		
80922				
80923		07-MEDICAL 22,81,442	20,24,512	2,56,930
80924		RELIEF TO OTHER		
80925		HOSPITALS AND		
80926		DISPENSARIES		
80927				
80928		***** -----	-----	-----
80929		TOTAL (MH) 4,71,80,097	4,38,13,710	33,66,387
80930				
80931				
80932		2211 75,44,186	01-RURAL FAMILY 74,37,576	1,06,610

80933						WELFARE		
80934						SERVICES		
80935								
80936						06-RURAL FAMILY 41,19,995	30,84,288	10,35,707
80937						WELFARE		
80938						SERVICES		
80939								
80940					*****			
80941								
80942			GOVERNMENT OF PUNJAB					Page
			1350					
80943			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022					
80944								
80945								
80946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE
80947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
80948								
80949				TOTAL (MH)			1,05,21,864	11,42,317
				1,16,64,181				
80950								
80951								
80952	HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					
80953	FAMILY PUNJAB	WELFARE,						
80954	WELFARE							

80955

80956

TOTAL (DDO)
5,88,44,278

5,43,35,574

45,08,704

80957

80958

80959

SENIOR MEDICAL OFFICER,PRIMARY
1,11,81,226

2211

01-RURAL FAMILY

99,69,725

12,11,501

80960

HEALTH CENTRE, GUNIANA
WELFARE

80961

SERVICES

80962

80963

06-RURAL FAMILY
43,95,516

39,84,706

4,10,810

80964

WELFARE

80965

SERVICES

80966

80967

80968

TOTAL (MH)
2,72,40,923

2,44,76,295

27,64,628

80969

80970

80971

2235
1,00,000

02-EX-GRATIA

1,00,000

0

80972

PAYMENTS
TO

80973

FAMILIES
OF

80974

MINISTERS,

80975				GOVERNMENT		
80976				SERVANTS ETC.		
80977				DYING IN		
80978				HARNESS		
80979						
80980			***** -----		-----	-----
80981			TOTAL (MH) 1,00,000		1,00,000	0
80982						
80983						
80984			***** -----		-----	-----
80985			TOTAL (DD0) 7,45,21,020		6,83,90,005	61,31,015
80986						
80987						
80988		SENIOR MEDICAL OFFICER, PRIMARY 1,06,76,480	2211	01-RURAL FAMILY	93,49,008	13,27,472
80989		HEALTH CENTRE, GURUHARSAHAI WELFARE				
80990				SERVICES		
80991						
80992				06-RURAL FAMILY 23,78,944	23,78,944	0
80993				WELFARE		

80994

SERVICES

80995

80996

80997

TOTAL (MH) 1,17,27,952 13,27,472
1,30,55,424

80998

80999

81000

81001

81002 GOVERNMENT OF PUNJAB Page
1351

81003 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

81004

81005

81006 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

81007 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

81008 -----

81009 TOTAL (DDO) 1,17,27,952 13,27,472
1,30,55,424

81010

81011

81012 HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY 2211 01-RURAL FAMILY 96,83,044 10,11,573
1,06,94,617

81013 FAMILY WELFARE, PUNJAB HEALTH CENTRE, HALTA BADLA
WELFARE

81014 WELFARE
SERVICES

81015

81016 06-RURAL FAMILY 6,40,081 2,73,903
9,13,984

81017

			WELFARE		
81018					
			SERVICES		
81019					
81020			*****	-----	-----

81021			TOTAL (MH)	2, 20, 51, 077	26, 12, 948
			2, 46, 64, 025		
81022					
81023					
81024			2235 02-EX-GRATIA	1, 00, 000	0
			1, 00, 000		
81025			PAYMENTS TO		
81026			FAMILIES OF		
81027			MINISTERS,		
81028			GOVERNMENT		
81029			SERVANTS ETC.		
81030			DYING IN		
81031			HARNESS		
81032					
81033			*****	-----	-----

81034			TOTAL (MH)	1, 00, 000	0
			1, 00, 000		

81035

81036

81037

81038

TOTAL (DDO) 2,21,51,077 26,12,948
2,47,64,025

81039

81040

81041

SENIOR MEDICAL OFFICER, PRIMARY 2210 01-COMMUNITY 10,11,500 4,08,168
14,19,668

81042

HEALTH CENTRE, HATHAUR CENTRES HEALTH

81043

81044

01-MEDICAL 1,21,37,923 29,56,469
1,50,94,392

81045

RELIEF TO

81046

HOSPITALS AND

81047

DISPENSARIES

81048

81049

01-NATIONAL 47,78,088 15,29,780
63,07,868

81050

MALARIA

81051

ERADICATION

81052

PROGRAMME

81053

(RURAL)
(50-50)

81054

81055

01-PRIMARY
93,06,878

78,71,212

14,35,666

81056

HEALTH
CENTRES

81057

81058

01-SUBSIDIARY
1,92,041

0

1,92,041

81059

HEALTH
CENTRES

81060

81061

81062

GOVERNMENT OF PUNJAB
1352

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81063

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

81064

81065

81066

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

81067

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

81068

81069

HEALTH AND
7,12,807

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY

2210

29-RURAL FAMILY

5,79,791

1,33,016

81070

FAMILY
WELFARE

WELFARE, PUNJAB

HEALTH CENTRE, HATHAUR

81071

WELFARE
SERVICES

81072

81073

81074

TOTAL (MH)
3,30,33,654

2,63,78,514

66,55,140

81075

81076					
81077		2211	01-RURAL FAMILY	83,80,625	20,13,276
		1,03,93,901			
81078			WELFARE		
81079			SERVICES		
81080					
81081			06-RURAL FAMILY	58,20,557	15,09,036
			73,29,593		
81082			WELFARE		
81083			SERVICES		
81084					
81085		*****	-----		

81086		TOTAL (MH)		1,42,01,182	35,22,312
		1,77,23,494			
81087					
81088					
81089		2235	02-EX-GRATIA	1,00,000	0
		1,00,000			
81090			PAYMENTS TO		
81091			FAMILIES OF		
81092			MINISTERS,		
81093			GOVERNMENT		

81094	SERVANTS ETC.				
81095	DYING IN				
81096	HARNESS				
81097					
81098	***** -----				
81099	TOTAL (MH) 1,00,0001,00,0000				
81100					
81101					
81102	***** -----				
81103	TOTAL (DDO) 5,08,57,1484,06,79,6961,01,77,452				
81104					
81105					
81106	SENIOR MEDICAL OFFICER, PRIMARY 8,58,777	2210	01-COMMUNITY	7,46,761	1,12,016
81107	HEALTH CENTRE, JAIMAL SINGH CENTRES		HEALTH		
81108					
81109			01-MEDICAL 64,25,391	59,74,495	4,50,896
81110	RELIEF TO				
81111	HOSPITALS AND				
81112	DISPENSARIES				
81113					

81114					01-NATIONAL 64,06,298	53,53,934	10,52,364
81115					MALARIA		
81116					ERADICATION		
81117					PROGRAMME		
81118					(RURAL) (50-50)		
81119							
81120					01-PRIMARY 65,65,299	50,57,379	15,07,920

81121

81122

GOVERNMENT OF PUNJAB
1353

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81123

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

81124

81125

81126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
81127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
81128	----- -----	-----	-----	-----	-----	-----	-----

81129

HEALTH
CENTRES

81130

81131	HEALTH AND 57,31,846	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-SUBSIDIARY	51,86,306	5,45,540
81132	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, JAIMAL SINGH		HEALTH		
81133	WELFARE						
81134							

81135		02-DISTRICT 1,00,000	1,00,000	0
81136		ADMINISTRATION		
81137				
81138		04-OTHER 18,20,513	14,21,280	3,99,233
81139		PREVENTIVE		
81140		MEASURES		
81141				
81142		07-MEDICAL 85,12,099	70,44,599	14,67,500
81143		RELIEF TO OTHER		
81144		HOSPITALS AND		
81145		DISPENSARIES		
81146				
81147		29-RURAL FAMILY 5,70,572	5,09,776	60,796
81148		WELFARE		
81149		SERVICES		
81150				
81151		***** -----	-----	-----

81152			TOTAL (MH) 3, 69, 90, 795		3, 13, 94, 530	55, 96, 265
81153						
81154						
81155			***** -----		-----	-----
81156			TOTAL (DD0) 3, 69, 90, 795		3, 13, 94, 530	55, 96, 265
81157						
81158						
81159		SENIOR MEDICAL OFFICER, PRIMARY 68, 08, 664	2211	01-RURAL FAMILY	52, 79, 306	15, 29, 358
81160		HEALTH CENTRE, JAMSHER KHAS WELFARE				
81161				SERVICES		
81162						
81163				06-RURAL FAMILY 63, 92, 307	56, 11, 705	7, 80, 602
81164				WELFARE		
81165				SERVICES		
81166						
81167			***** -----		-----	-----
81168			TOTAL (MH) 1, 32, 00, 971		1, 08, 91, 011	23, 09, 960
81169						
81170						
81171			2235 482	01-OLD AGE	482	0
81172				PENSIONS		

81173

81174

81175

81176

81177

81178

81179

81180

81181
81182

81183

81184

81185

81186

81187

81188

81189

81190

81191

81192

81193

81194

81195

TOTAL (MH)

482

482

0

TOTAL (DDO)

1,32,01,453

1,08,91,493

23,09,960

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY

2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

HEALTH AND 1,35,76,854	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	1,18,60,960	17,15,894
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FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, JAND SAHIB		HEALTH		
-------------------	-----------------	---------------------------	--	--------	--	--

WELFARE

				01-MEDICAL	68,28,581	8,13,884
				76,42,465		

RELIEF
TO

81196	HOSPITALS AND		
81197	DISPENSARIES		
81198			
81199	01-NATIONAL 74,31,154	65,68,102	8,63,052
81200	MALARIA		
81201	ERADICATION		
81202	PROGRAMME		
81203	(RURAL) (50-50)		
81204			
81205	01-PRIMARY 1,76,30,581	1,57,36,629	18,93,952
81206	HEALTH CENTRES		
81207			
81208	01-SUBSIDIARY 19,45,592	19,45,592	0
81209	HEALTH CENTRES		
81210			
81211	04-OTHER 5,91,357	4,51,401	1,39,956
81212	PREVENTIVE		

81213		MEASURES		
81214				
81215		29-RURAL FAMILY 7,51,696	6,67,700	83,996
81216		WELFARE		
81217		SERVICES		
81218				
81219		***** -----	-----	-----
81220		TOTAL(MH) 4,95,70,181	4,40,59,447	55,10,734
81221				
81222				
81223		2211 01-RURAL FAMILY 1,58,15,480	1,39,65,644	18,49,836
81224		WELFARE		
81225		SERVICES		
81226				
81227		06-RURAL FAMILY 21,33,483	18,87,153	2,46,330
81228		WELFARE		
81229		SERVICES		
81230				
81231		***** -----	-----	-----

81232	-----						
81233							
81234							
81235			2235 10,000	01-DEPOSIT		0	10,000
81236							
81237							
81238							
81239							
81240			***** -----		-----	-----	
81241							
81242	GOVERNMENT OF PUNJAB 1355						Page
81243	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
81244							
81245							
81246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
81247	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
81248	----- -----	-----	-----	-----	-----	-----	-----
81249			TOTAL (MH) 10,000			0	10,000
81250							
81251							
81252	HEALTH AND -----	DIRECTOR, HEALTH & FAMILY	*****			-----	-----
81253	FAMILY	WELFARE,					

	PUNJAB					
81254	WELFARE					
81255						
81256	TOTAL (DD0) 8,07,30,115				7,08,03,255	99,26,860
81257						
81258						
81259	SENIOR MEDICAL OFFICER, PRIMARY 37,25,995	2211	01-RURAL FAMILY		32,78,545	4,47,450
81260	HEALTH CENTRE, JANDIALA WELFARE					
81261			SERVICES			
81262						
81263			06-RURAL FAMILY 23,10,098		19,79,242	3,30,856
81264			WELFARE			
81265			SERVICES			
81266						
81267		***** -----		-----		
81268		TOTAL (MH) 60,46,093			52,57,787	7,88,306
81269						
81270						
81271		***** -----		-----		
81272	TOTAL (DD0) 8,67,66,208				7,60,61,042	1,07,05,166
81273						
81274						
81275	SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY		49,39,862	11,09,586

			60,49,448				
81276		HEALTH CENTRE, JANDWAL WELFARE					
81277				SERVICES			
81278							
81279				06-RURAL FAMILY 12,78,261	10,60,289	2,17,972	
81280				WELFARE			
81281				SERVICES			
81282							
81283			***** -----		-----	-----	
81284			TOTAL (MH) 73,27,709		60,00,151	13,27,558	
81285							
81286							
81287		***** -----			-----	-----	
81288		TOTAL (DDO) 73,27,709			60,00,151	13,27,558	
81289							
81290							
81291		SENIOR MEDICAL OFFICER, PRIMARY 25,02,668	2210	01-COMMUNITY	23,00,700	2,01,968	
81292		HEALTH CENTRE, KAHNUWAN CENTRES		HEALTH			
81293							
81294				01-MEDICAL 83,88,923	75,21,275	8,67,648	
81295				RELIEF TO			

81296						HOSPITALS AND		
81297						DISPENSARIES		
81298								
81299						01-NATIONAL 1,04,70,538	1,01,58,538	3,12,000
81300						MALARIA		
81301								
81302	GOVERNMENT OF PUNJAB 1356							Page
81303	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
81304								
81305								
81306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
81307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
81308	----- -----	-----	-----	-----	-----	-----	-----	
81309						ERADICATION		
81310						PROGRAMME		
81311						(RURAL) (50-50)		
81312								
81313	HEALTH AND 1,00,84,964	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	92,82,185	8,02,779	
81314	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, KAHNUWAN		HEALTH			
81315	WELFARE							

81316				
81317		01-SUBSIDIARY 76,20,487	73,27,295	2,93,192
81318		HEALTH CENTRES		
81319				
81320		04-OTHER 10,07,900	10,07,900	0
81321		PREVENTIVE		
81322		MEASURES		
81323				
81324		07-MEDICAL 1,83,28,765	1,64,08,013	19,20,752
81325		RELIEF TO OTHER		
81326		HOSPITALS AND		
81327		DISPENSARIES		
81328				
81329		***** -----	-----	-----
81330		TOTAL (MH) 5,84,04,245	5,40,05,906	43,98,339
81331				
81332				
81333		***** -----	-----	-----
81334		TOTAL (DD0) 5,84,04,245	5,40,05,906	43,98,339

81335

81336

81337	SENIOR MEDICAL OFFICER,PRIMARY 39,05,015	2211	01-RURAL FAMILY	35,71,387	3,33,628
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81338	HEALTH CENTRE, KALA BAKARA WELFARE
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81339	SERVICES
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81340

81341			06-RURAL FAMILY 31,92,084	27,57,457	4,34,627
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81342	WELFARE
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81343	SERVICES
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81344

81345	*****	-----
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81346	TOTAL (MH) 70,97,099	63,28,844	7,68,255
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81347

81348

81349	*****	-----
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81350	TOTAL (DDO) 70,97,099	63,28,844	7,68,255
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81351

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81353	SENIOR MEDICAL OFFICER,PRIMARY 1,21,57,703	2211	01-RURAL FAMILY	1,11,39,719	10,17,984
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81354	HEALTH CENTRE, KALA SANGHIAN WELFARE
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81355	SERVICES
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81356

81357

06-RURAL FAMILY 9,04,573 6,11,125
15,15,698

81358

WELFARE

81359

SERVICES

81360

81361
81362

GOVERNMENT OF PUNJAB Page
1357

81363

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

81364

81365

81366 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

81367 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

81368 -----

81369 *****

81370 HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY TOTAL(MH) 1,20,44,292 16,29,109
1,36,73,401

81371 FAMILY WELFARE, PUNJAB HEALTH CENTRE, KALA
SANGHIAN

81372 WELFARE

81373

81374

81375

81376 2235 02-EX-GRATIA 2,00,000 0
2,00,000

81377

PAYMENTS
TO

81378					FAMILIES OF			
81379					MINISTERS,			
81380					GOVERNMENT			
81381					SERVANTS ETC .			
81382					DYING IN			
81383					HARNESS			
81384								
81385				***** -----			-----	-----
81386				TOTAL (MH) 1, 38, 73, 401		1, 22, 44, 292		16, 29, 109
81387								
81388								
81389				***** -----			-----	-----
81390				TOTAL (DDO) 1, 38, 73, 401		1, 22, 44, 292		16, 29, 109
81391								
81392								
81393			SENIOR MEDICAL OFFICER, PRIMARY 4, 29, 160	2210	01-PRIMARY	4, 29, 160		0
81394			HEALTH CENTRE, KALANUER CENTRES		HEALTH			
81395								
81396				***** -----			-----	-----
81397				TOTAL (MH) 4, 29, 160		4, 29, 160		0

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81418

TOTAL (DDO)			4,29,160	0
4,29,160				

SENIOR MEDICAL OFFICER, PRIMARY	2071	01 - LEAVE	29,42,600	13,62,770
43,05,370				

HEALTH CENTRE, KALASANGIA
ENCASHMENT

BENEFITS

TOTAL (MH)			29,42,600	13,62,770
43,05,370				

2210	01 - COMMUNITY	1,43,18,603	15,17,647
1,58,36,250			

HEALTH
CENTRES

01 - MEDICAL	70,21,437	7,05,970
77,27,407		

RELIEF
TO

HOSPITALS
AND

	DISPENSARIES						
81419							
81420					01-NATIONAL 92,56,982	80,63,558	11,93,424
81421							
81422	GOVERNMENT OF PUNJAB 1358						Page
81423	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
81424							
81425							
81426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
81427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
81428	----- -----	-----	-----	-----	-----	-----	-----
81429					MALARIA		
81430					ERADICATION		
81431					PROGRAMME		
81432					(RURAL) (50-50)		
81433							
81434	HEALTH AND 93,15,516	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	68,30,811	24,84,705
81435	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, KALASANGIA				
81436	WELFARE						
81437							
81438					01-SUBSIDIARY 55,90,560	55,90,560	0
81439					HEALTH		

		CENTRES			
81440					
81441		*****			
81442		TOTAL (MH)		4,18,24,969	59,01,746
		4,77,26,715			
81443					
81444					
81445		2235	02-EX-GRATIA	0	2,00,000
		2,00,000			
81446			PAYMENTS TO		
81447			FAMILIES OF		
81448			MINISTERS,		
81449			GOVERNMENT		
81450			SERVANTS ETC.		
81451			DYING IN		
81452			HARNESS		
81453					
81454		*****			
81455		TOTAL (MH)		0	2,00,000
		2,00,000			
81456					
81457					

81458	***** -----					-----
81459	TOTAL (DDO) 5,22,32,085				4,47,67,569	74,64,516
81460						
81461						
81462	SENIOR MEDICAL OFFICER, PRIMARY 44,61,698	2210	01-COMMUNITY		39,90,325	4,71,373
81463	HEALTH CENTRE, KALO MAJRA CENTRES		HEALTH			
81464						
81465			01-MEDICAL 35,16,127		32,81,882	2,34,245
81466			RELIEF TO			
81467			HOSPITALS AND			
81468			DISPENSARIES			
81469						
81470			01-MEDICAL 8,369		8,369	0
81471			RELIEF TO SHRI			
81472			GURU TEG			
81473			BAHADUR			
81474			HOSPITAL,			
81475			AMRITSAR			

81476

81477

01-NATIONAL
75,19,20768,40,9356,78,272

81478

MALARIA

81479

ERADICATION

81480

PROGRAMME

81481

81482

GOVERNMENT OF PUNJAB
1359Page

81483

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

81484

81485

81486

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

81487

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

81488

81489

(RURAL)
(50-50)

81490

81491

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY 2210 01-PRIMARY 1,96,93,829 27,74,853
2,24,68,682

81492

FAMILY WELFARE, PUNJAB HEALTH CENTRE, KALO MAJRA HEALTH
CENTRES

81493

WELFARE

81494

81495

01-SUBSIDIARY 5,30,326 1,12,064
6,42,390

81496

HEALTH
CENTRES

81497						
81498			*****			
81499			TOTAL (MH)		3,43,45,666	42,70,807
			3,86,16,473			
81500						
81501						
81502			*****			
81503			TOTAL (DDO)		3,43,45,666	42,70,807
			3,86,16,473			
81504						
81505						
81506		SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	73,56,608	8,43,000
		81,99,608				
81507		HEALTH CENTRE, KALOMAJRA, WELFARE				
81508		PATIALA SERVICES				
81509						
81510				06-RURAL FAMILY	16,13,863	1,75,008
				17,88,871		
81511				WELFARE		
81512				SERVICES		
81513						
81514			*****			
81515			TOTAL (MH)		89,70,471	10,18,008
			99,88,479			
81516						
81517						
81518			2235	03-REIMBURSEMEN	1,79,266	0

					1,79,266		
81519					T OF MEDICAL		
81520					CHARGES TO		
81521					PUNJAB		
81522					GOVERNMENT		
81523					PENSIONERS		
81524							
81525				***** -----		-----	-----
81526				TOTAL (MH) 1,79,266		1,79,266	0
81527							
81528							
81529				***** -----		-----	-----
81530				TOTAL (DD0) 1,01,67,745		91,49,737	10,18,008
81531							
81532							
81533			SENIOR MEDICAL OFFICER, PRIMARY 40,23,734	2210	01-COMMUNITY	34,25,104	5,98,630
81534			HEALTH CENTRE, KARTARPUR CENTRES		HEALTH		
81535							
81536					01-MEDICAL 20,21,126	17,58,028	2,63,098
81537					RELIEF TO		

81538

HOSPITALS
AND

81539

DISPENSARIES

81540

81541
81542

GOVERNMENT OF PUNJAB
1360

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81543

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

81544

81545

81546

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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81547

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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81548

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81549

HEALTH AND 54,76,796	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	40,54,552	14,22,244
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81550

FAMILY MALARIA	WELFARE, PUNJAB	HEALTH CENTRE, KARTARPUR				
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81551

WELFARE
ERADICATION

81552

PROGRAMME

81553

(RURAL)
(50-50)

81554

81555

01-PRIMARY 99,94,691	85,80,340	14,14,351
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81556

HEALTH
CENTRES

81557

81558

01-SUBSIDIARY 5,96,756	2,00,796	3,95,960
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81559		HEALTH CENTRES		
81560				
81561		04-OTHER 13,56,579	11,57,599	1,98,980
81562		PREVENTIVE		
81563		MEASURES		
81564				
81565		29-RURAL FAMILY 9,24,538	6,22,315	3,02,223
81566		WELFARE		
81567		SERVICES		
81568				
81569		***** -----	-----	-----
81570		TOTAL (MH) 2,43,94,220	1,97,98,734	45,95,486
81571				
81572				
81573		2211 39,29,152	01-RURAL FAMILY 33,90,848	5,38,304
81574		WELFARE		
81575		SERVICES		
81576				

81577				06-RURAL FAMILY 53,73,524	46,55,552	7,17,972
81578				WELFARE		
81579				SERVICES		
81580						
81581			***** -----			
81582			TOTAL (MH) 93,02,676		80,46,400	12,56,276
81583						
81584						
81585		***** -----				
81586		TOTAL (DDO) 3,36,96,896			2,78,45,134	58,51,762
81587						
81588						
81589		SENIOR MEDICAL OFFICER, PRIMARY 1,54,61,097	2210	01-COMMUNITY	1,42,44,386	12,16,711
81590		HEALTH CENTRE, KASSOANA CENTRES		HEALTH		
81591						
81592				01-MEDICAL 74,33,223	67,18,509	7,14,714
81593				RELIEF TO		
81594				HOSPITALS AND		
81595				DISPENSARIES		
81596						

81597					01-NATIONAL 1,09,62,848	1,01,95,752	7,67,096
81598					MALARIA		
81599					ERADICATION		
81600					PROGRAMME		

81601

81602

GOVERNMENT OF PUNJAB
1361

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81603

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

81604

81605

81606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
81607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

81608

81609

(RURAL)
(50-50)

81610

81611

HEALTH AND
1,32,64,629

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY

2210

01-PRIMARY

1,18,58,988

14,05,641

81612

FAMILY
CENTRES

WELFARE, PUNJAB

HEALTH CENTRE, KASSOANA

HEALTH

81613

WELFARE

81614

81615

01-SUBSIDIARY
80,57,350

67,07,958

13,49,392

81616

HEALTH
CENTRES

81617

81618				***** -----		-----	-----
81619				TOTAL (MH) 5,51,79,147		4,97,25,593	54,53,554
81620							
81621							
81622				***** -----		-----	-----
81623				TOTAL (DDO) 5,51,79,147		4,97,25,593	54,53,554
81624							
81625							
81626				SENIOR MEDICAL OFFICER, PRIMARY 87,07,252	2211	01-RURAL FAMILY 86,90,517	16,735
81627				HEALTH CENTRE, KASSOWANA WELFARE			
81628						SERVICES	
81629							
81630						06-RURAL FAMILY 31,30,246 35,72,678	4,42,432
81631						WELFARE	
81632						SERVICES	
81633							
81634				***** -----		-----	-----
81635				TOTAL (MH) 1,22,79,930		1,18,20,763	4,59,167
81636							
81637							
81638				***** -----		-----	-----

81639	TOTAL (DDO) 1,22,79,930			1,18,20,763	4,59,167
81640					
81641					
81642	SENIOR MEDICAL OFFICER, PRIMARY 1,19,99,354	2211	01-RURAL FAMILY	1,05,83,322	14,16,032
81643	HEALTH CENTRE, KAUHRIAN WELFARE				
81644			SERVICES		
81645					
81646			06-RURAL FAMILY 57,44,901	50,23,939	7,20,962
81647			WELFARE		
81648			SERVICES		
81649					
81650		***** -----	-----		
81651		TOTAL (MH) 1,77,44,255		1,56,07,261	21,36,994
81652					
81653					
81654		2235 4,60,906	03-REIMBURSEMEN	2,98,949	1,61,957
81655			T OF MEDICAL		
81656			CHARGES TO		
81657			PUNJAB		

81658

GOVERNMENT

81659

PENSIONERS

81660

81661

81662

GOVERNMENT OF PUNJAB
1362

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81663

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

81664

81665

81666

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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81667

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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81668

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81669

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81670

HEALTH AND 4,60,906	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)	2,98,949	1,61,957
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81671

FAMILY KAUHRIAN	WELFARE, PUNJAB	HEALTH CENTRE,
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81672

WELFARE

81673

81674

81675

81676

*****	-----

81677

TOTAL(DDO) 1,82,05,161	1,59,06,210	22,98,951
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81678

81679

81680

SENIOR MEDICAL OFFICER,PRIMARY 81,60,801	2210	01-NATIONAL	69,54,012	12,06,789
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81681

HEALTH CENTRE, KAULI
MALARIA

81682		ERADICATION		
81683		PROGRAMME		
81684		(RURAL) (50-50)		
81685				
81686		01-PRIMARY 2,48,21,460	2,16,55,059	31,66,401
81687		HEALTH CENTRES		
81688				
81689		01-SUBSIDIARY 43,38,500	37,61,801	5,76,699
81690		HEALTH CENTRES		
81691				
81692		***** -----	-----	-----
81693		TOTAL (MH) 3,77,81,667	3,26,69,821	51,11,846
81694				
81695				
81696	2211 90,47,719	01-RURAL FAMILY	82,94,171	7,53,548
81697		WELFARE		
81698		SERVICES		
81699				

81700			06-RURAL FAMILY 33,94,383	23,83,800	10,10,583
81701			WELFARE		
81702			SERVICES		
81703					
81704			***** -----	-----	-----
81705			TOTAL (MH) 1,24,42,102	1,06,77,971	17,64,131
81706					
81707					
81708		2235 26,934	03-REIMBURSEMEN	26,934	0
81709			T OF MEDICAL		
81710			CHARGES TO		
81711			PUNJAB		
81712			GOVERNMENT		
81713			PENSIONERS		
81714					
81715			***** -----	-----	-----
81716			TOTAL (MH) 26,934	26,934	0
81717					
81718					

81719

81720

TOTAL (DDO)
6,79,94,958

5,89,81,987

90,12,971

81721

81722

GOVERNMENT OF PUNJAB
1363

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81723

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

81724

81725

81726

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

81727

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

81728

81729

81730

81731

HEALTH AND
49,32,959

DIRECTOR, HEALTH & FAMILY

SENIOR MEDICAL OFFICER,PRIMARY

2210

01-COMMUNITY

45,27,463

4,05,496

81732

FAMILY
CENTRES

WELFARE, PUNJAB

HEALTH CENTRE, KHIALA KALAN

HEALTH

81733

WELFARE

81734

81735

01-MEDICAL
2,50,31,549

2,26,76,230

23,55,319

81736

RELIEF
TO

81737

HOSPITALS
AND

81738

DISPENSARIES

81739

81740

01-NATIONAL
1,41,31,360

1,18,38,566

22,92,794

81741			MALARIA		
81742			ERADICATION		
81743			PROGRAMME		
81744			(RURAL) (50-50)		
81745					
81746			01-PRIMARY 4,02,86,194	3,55,41,831	47,44,363
81747			HEALTH CENTRES		
81748					
81749			01-SUBSIDIARY 54,68,871	54,05,821	63,050
81750			HEALTH CENTRES		
81751					
81752			***** -----	-----	-----
81753			TOTAL (MH) 8,98,50,933	7,99,89,911	98,61,022
81754					
81755					
81756		2235 1,00,000	02-EX-GRATIA	1,00,000	0
81757			PAYMENTS TO		
81758			FAMILIES OF		

81759

MINISTERS,

81760

GOVERNMENT

81761

SERVANTS
ETC.

81762

DYING
IN

81763

HARNESS

81764

81765

***** -----

81766

TOTAL (MH) 1,00,000 0
1,00,000

81767

81768

81769

***** -----

81770

TOTAL (DD0) 8,00,89,911 98,61,022
8,99,50,933

81771

81772

81773

SENIOR MEDICAL OFFICER, PRIMARY 2211 01-RURAL FAMILY 84,42,340 9,39,366
93,81,706

81774

HEALTH CENTRE, KHUI KHERA
WELFARE

81775

SERVICES

81776

81777

06-RURAL FAMILY 12,66,978 1,31,928
13,98,906

81778

WELFARE

81779

SERVICES

81780

81781

81782

GOVERNMENT OF PUNJAB
1364

Page

81783

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

81784

81785

81786

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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81787

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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81788

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81789

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81790

HEALTH AND 1,07,80,612	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)	97,09,318	10,71,294
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81791

FAMILY KHERA	WELFARE, PUNJAB	HEALTH CENTRE, KHUI
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81792

WELFARE

81793

81794

81795

81796

*****	-----

81797

TOTAL (DDO) 1,07,80,612	97,09,318	10,71,294
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81798

81799

81800

SENIOR MEDICAL OFFICER,PRIMARY 73,67,447	2210	01-MEDICAL	65,26,121	8,41,326
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81801

HEALTH CENTRE, KIRATPUR SAHIB TO	RELIEF
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81802		HOSPITALS AND		
81803		DISPENSARIES		
81804				
81805		01-NATIONAL 1,33,50,393	1,19,16,265	14,34,128
81806		MALARIA		
81807		ERADICATION		
81808		PROGRAMME		
81809		(RURAL) (50-50)		
81810				
81811		01-PRIMARY 82,76,202	73,26,722	9,49,480
81812		HEALTH CENTRES		
81813				
81814		01-SUBSIDIARY 1,06,95,218	1,06,83,218	12,000
81815		HEALTH CENTRES		
81816				
81817		02-DISTRICT 7,70,335	6,84,243	86,092
81818		ADMINISTRATION		

81819

81820

04-OTHER
9,57,107

7,73,155

1,83,952

81821

PREVENTIVE

81822

MEASURES

81823

81824

07-MEDICAL
1,05,681

1,05,681

0

81825

RELIEF TO
OTHER

81826

HOSPITALS
AND

81827

DISPENSARIES

81828

81829

81830

TOTAL (MH)
5,23,02,995

4,77,24,723

45,78,272

81831

81832

81833

2235
50,000

02-EX-GRATIA

50,000

0

81834

PAYMENTS
TO

81835

FAMILIES
OF

81836

MINISTERS,

81837

GOVERNMENT

81838

SERVANTS
ETC .

81839

DYING
IN

81840

HARNESS

81841

81842

GOVERNMENT OF PUNJAB
1365

Page

81843

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

81844

81845

81846

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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81847

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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81848

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81849

81850

*****	-----	-----

81851

TOTAL (MH)	50,000	0
50,000		

81852

81853

81854

*****	-----	-----

81855

TOTAL (DDO)	4,77,74,723	45,78,272
5,23,52,995		

81856

81857

81858

HEALTH AND 67,56,276	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	56,14,274	11,42,002
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81859	FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, KOOMKALAN				
81860	WELFARE SERVICES						
81861							
81862				06-RURAL FAMILY 26,83,491	24,08,650	2,74,841	
81863				WELFARE			
81864				SERVICES			
81865							
81866				***** -----	-----	-----	
81867				TOTAL (MH) 94,39,767	80,22,924	14,16,843	
81868							
81869							
81870				***** -----	-----	-----	
81871				TOTAL (DD0) 94,39,767	80,22,924	14,16,843	
81872							
81873							
81874			SENIOR MEDICAL OFFICER, PRIMARY 51,16,625	2210	01-COMMUNITY 46,50,150	4,66,475	
81875			HEALTH CENTRE, LAMBI CENTRES		HEALTH		
81876							
81877					01-MEDICAL 1,21,52,838	1,09,01,475	12,51,363
81878					RELIEF TO		
81879					HOSPITALS		

	AND		
81880	DISPENSARIES		
81881			
81882	01-NATIONAL 67,11,345	56,39,449	10,71,896
81883	MALARIA		
81884	ERADICATION		
81885	PROGRAMME		
81886	(RURAL) (50-50)		
81887			
81888	01-PRIMARY 1,88,22,561	1,66,04,168	22,18,393
81889	HEALTH CENTRES		
81890			
81891	01-SUBSIDIARY 36,78,516	35,25,000	1,53,516
81892	HEALTH CENTRES		
81893			
81894	29-RURAL FAMILY 4,81,460	4,29,416	52,044
81895	WELFARE		

81896	SERVICES		
81897			
81898	*****	-----	-----
81899	TOTAL (MH)	4,17,49,658	52,13,687
	4,69,63,345		

81900

81901						Page
81902	GOVERNMENT OF PUNJAB 1366					

81903	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
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81904

81905

81906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
81907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
81908	-----	-----	-----	-----	-----	-----	-----

81909

81910	HEALTH AND	DIRECTOR, HEALTH & FAMILY *****	-----	-----

81911	FAMILY PUNJAB	WELFARE,					
-------	---------------	----------	--	--	--	--	--

81912 WELFARE

81913

81914	TOTAL (DDO)	4, 17, 49, 658	52, 13, 687
	4, 69, 63, 345		

81915

81916

81917	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	23, 49, 422	2, 91, 012
	26, 40, 434				

81918	HEALTH CENTRE, LONGOWAL CENTRES				HEALTH		
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81919

81920					01-MEDICAL	63, 63, 175	10, 13, 000
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		73,76,175		
81921		RELIEF TO		
81922		HOSPITALS AND		
81923		DISPENSARIES		
81924				
81925		01-NATIONAL 97,77,164	92,51,273	5,25,891
81926		MALARIA		
81927		ERADICATION		
81928		PROGRAMME		
81929		(RURAL) (50-50)		
81930				
81931		01-PRIMARY 2,36,30,142	2,07,02,966	29,27,176
81932		HEALTH CENTRES		
81933				
81934		01-SUBSIDIARY 6,33,797	4,59,832	1,73,965
81935		HEALTH CENTRES		
81936				

81937			07-MEDICAL 23,40,509	20,88,373	2,52,136
81938			RELIEF TO OTHER		
81939			HOSPITALS AND		
81940			DISPENSARIES		
81941					
81942			***** -----	-----	-----
81943			TOTAL (MH) 9,33,61,566	8,29,64,699	1,03,96,867
81944					
81945					
81946		2211	01-RURAL FAMILY 82,50,960	69,80,535	12,70,425
81947			WELFARE		
81948			SERVICES		
81949					
81950			06-RURAL FAMILY 67,11,664	59,82,291	7,29,373
81951			WELFARE		
81952			SERVICES		
81953					
81954			***** -----	-----	-----

81955

TOTAL (MH)

1, 29, 62, 826

19, 99, 798

1, 49, 62, 624

81956

81957

81958

2235

03-REIMBURSEMEN

2, 45, 280

1, 67, 866

4, 13, 146

81959

T OF

MEDICAL

81960

CHARGES

TO

81961

81962

GOVERNMENT OF PUNJAB

1367

Page

81963

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY

2022

81964

81965

81966

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

81967

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

81968

81969

PUNJAB

81970

GOVERNMENT

81971

PENSIONERS

81972

81973

81974

TOTAL (MH)

2, 45, 280

1, 67, 866

4, 13, 146

81975

81976							
81977			*****				
81978			TOTAL (DD0)			9,61,72,805	1,25,64,531
81979			10,87,37,336				
81980							
81981	HEALTH AND 35,15,576	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	31,68,232	3,47,344
81982	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, MACHIWALA		HEALTH		
81983	WELFARE						
81984							
81985					01-MEDICAL 1,52,90,299	1,36,82,353	16,07,946
81986					RELIEF TO		
81987					HOSPITALS AND		
81988					DISPENSARIES		
81989							
81990					01-NATIONAL 66,81,614	56,09,502	10,72,112
81991					MALARIA		
81992					ERADICATION		
81993					PROGRAMME		
81994					(RURAL) (50-50)		
81995							

81996			01-SUBSIDIARY 24,75,379	24,75,379	0
81997			HEALTH CENTRES		
81998					
81999			04-OTHER 11,91,360	10,54,032	1,37,328
82000			PREVENTIVE		
82001			MEASURES		
82002					
82003		***** -----		-----	-----
82004			TOTAL (MH) 2,91,54,228	2,59,89,498	31,64,730
82005					
82006					
82007	2211 32,06,126		01-RURAL FAMILY	28,29,614	3,76,512
82008			WELFARE		
82009			SERVICES		
82010					
82011			06-RURAL FAMILY 29,91,409	26,89,481	3,01,928
82012			WELFARE		
82013			SERVICES		

82014

82015

82016

82017

82018

82019

82020

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TOTAL (MH)
61,97,535

55,19,095

6,78,440

TOTAL (DDO)
3,53,51,763

3,15,08,593

38,43,170

GOVERNMENT OF PUNJAB
1368

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 21,775	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	03-REIMBURSEMEN	21,775	0
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FAMILY MEDICAL	WELFARE, PUNJAB	HEALTH CENTRE, MALERKOTLA		T OF		
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WELFARE TO				CHARGES		
---------------	--	--	--	---------	--	--

				PUNJAB		
--	--	--	--	--------	--	--

				GOVERNMENT		
--	--	--	--	------------	--	--

				PENSIONERS		
--	--	--	--	------------	--	--

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82056

TOTAL (MH)
21,775

21,775

0

TOTAL (DDO)
21,775

21,775

0

SENIOR MEDICAL OFFICER, PRIMARY
88,75,135

2211

01-RURAL FAMILY

81,70,482

7,04,653

HEALTH CENTRE, MANAPUR
WELFARE

SERVICES

06-RURAL FAMILY
76,81,717

70,15,640

6,66,077

WELFARE

SERVICES

TOTAL (MH)
1,65,56,852

1,51,86,122

13,70,730

82057						
82058		*****			-----	-----
82059		TOTAL (DD0)			1, 51, 86, 122	13, 70, 730
		1, 65, 56, 852				
82060						
82061						
82062		SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	54, 30, 875	0
		54, 30, 875				
82063		HEALTH CENTRE, MAND BHANDER		HEALTH		
		CENTRES				
82064						
82065				01-MEDICAL	46, 15, 174	7, 55, 543
				53, 70, 717		
82066				RELIEF		
				TO		
82067				HOSPITALS		
				AND		
82068				DISPENSARIES		
82069						
82070				01-NATIONAL	96, 68, 503	22, 14, 364
				1, 18, 82, 867		
82071				MALARIA		
82072				ERADICATION		
82073				PROGRAMME		
82074				(RURAL)		
				(50-50)		
82075						

82076					01-PRIMARY 1,87,51,462	1,68,93,673	18,57,789
82077					HEALTH CENTRES		
82078							
82079					01-SUBSIDIARY 11,43,874	10,17,874	1,26,000
82080					HEALTH CENTRES		
82081							
82082	GOVERNMENT OF PUNJAB 1369						Page
82083	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
82084							
82085							
82086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
82087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
82088	----- -----	-----	-----	-----	-----	-----	-----
82089							
82090	HEALTH AND 12,42,960	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	04-OTHER	11,11,032	1,31,928
82091	FAMILY PREVENTIVE	WELFARE, PUNJAB	HEALTH CENTRE, MAND BHANDER				
82092	WELFARE MEASURES						
82093							
82094					07-MEDICAL 11,84,204	10,54,744	1,29,460
82095					RELIEF TO OTHER		
82096					HOSPITALS AND		

82097		DISPENSARIES		
82098				
82099		29-RURAL FAMILY 22,92,894	22,49,153	43,741
82100		WELFARE		
82101		SERVICES		
82102				
82103		***** -----	-----	-----
82104		TOTAL(MH) 4,72,99,853	4,20,41,028	52,58,825
82105				
82106				
82107		2211 01-RURAL FAMILY 1,55,73,845	1,41,53,560	14,20,285
82108		WELFARE		
82109		SERVICES		
82110				
82111		06-RURAL FAMILY 13,60,625	11,49,199	2,11,426
82112		WELFARE		
82113		SERVICES		
82114				
82115		***** -----	-----	-----

82116				TOTAL (MH) 1,69,34,470	1,53,02,759	16,31,711
82117						
82118						
82119				***** -----	-----	-----
82120				TOTAL (DDO) 6,42,34,323	5,73,43,787	68,90,536
82121						
82122						
82123				SENIOR MEDICAL OFFICER, PRIMARY 89,80,758	2211	01-RURAL FAMILY 80,25,001
82124				HEALTH CENTRE, MANDOT WELFARE		9,55,757
82125					SERVICES	
82126						
82127					06-RURAL FAMILY 18,73,833	18,73,833
						0
82128					WELFARE	
82129					SERVICES	
82130						
82131				***** -----	-----	-----
82132				TOTAL (MH) 1,08,54,591	98,98,834	9,55,757
82133						
82134						
82135				***** -----	-----	-----
82136				TOTAL (DDO)	98,98,834	9,55,757

				1,08,54,591			
82137							
82138							
82139			SENIOR MEDICAL OFFICER,PRIMARY 44,34,244	2210	01-COMMUNITY	43,15,960	1,18,284
82140			HEALTH CENTRE, MANUPUR CENTRES		HEALTH		
82141							
82142			GOVERNMENT OF PUNJAB 1370				Page
82143			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
82144							
82145							
82146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
82147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
82148	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
82149							
82150	HEALTH AND 55,73,601	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	47,15,863	8,57,738
82151	FAMILY TO	WELFARE, PUNJAB	HEALTH CENTRE, MANUPUR		RELIEF		
82152	WELFARE AND				HOSPITALS		
82153					DISPENSARIES		
82154							
82155					01-NATIONAL 1,27,27,427	1,27,27,427	0
82156					MALARIA		
82157					ERADICATION		
82158					PROGRAMME		

82159		(RURAL) (50-50)		
82160				
82161		01-PRIMARY 1,16,89,342	1,06,01,372	10,87,970
82162		HEALTH CENTRES		
82163				
82164		01-SUBSIDIARY 69,96,624	69,96,624	0
82165		HEALTH CENTRES		
82166				
82167		04-OTHER 34,36,563	30,36,291	4,00,272
82168		PREVENTIVE		
82169		MEASURES		
82170				
82171		29-RURAL FAMILY 13,26,888	11,25,648	2,01,240
82172		WELFARE		
82173		SERVICES		
82174				
82175		***** -----	-----	-----

82176				TOTAL (MH) 4, 61, 84, 689	4, 35, 19, 185	26, 65, 504
82177						
82178						
82179				***** -----	-----	-----
82180				TOTAL (DDO) 4, 61, 84, 689	4, 35, 19, 185	26, 65, 504
82181						
82182						
82183				SENIOR MEDICAL OFFICER, PRIMARY 1, 09, 16, 285	2211	01-RURAL FAMILY 1, 06, 95, 185
82184				HEALTH CENTRE, MEHAKPUR WELFARE		2, 21, 100
82185					SERVICES	
82186						
82187					06-RURAL FAMILY 43, 15, 764	29, 53, 652 13, 62, 112
82188					WELFARE	
82189					SERVICES	
82190						
82191				***** -----	-----	-----
82192				TOTAL (MH) 1, 52, 32, 049	1, 36, 48, 837	15, 83, 212
82193						
82194						
82195				***** -----	-----	-----
82196				TOTAL (DDO) 1, 52, 32, 049	1, 36, 48, 837	15, 83, 212

82197

82198

82199 SENIOR MEDICAL OFFICER,PRIMARY 2210 01-COMMUNITY 33,74,832 73,535
34,48,367

82200 HEALTH CENTRE, MEHAL KALAN HEALTH
CENTRES

82201 GOVERNMENT OF PUNJAB Page
82202 1371

82203 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

82204

82205

82206 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

82207 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

82208 -----

82209

82210 HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY 2210 01-MEDICAL 41,84,829 4,60,094
46,44,923

82211 FAMILY WELFARE, PUNJAB HEALTH CENTRE, MEHAL KALAN RELIEF
TO

82212 WELFARE HOSPITALS
AND

82213 DISPENSARIES

82214

82215 01-NATIONAL 80,49,895 10,95,140
91,45,035

82216 MALARIA

82217 ERADICATION

82218 PROGRAMME

82219		(RURAL) (50-50)		
82220				
82221		01-PRIMARY 2,21,68,728	2,17,43,764	4,24,964
82222		HEALTH CENTRES		
82223				
82224		01-SUBSIDIARY 31,38,203	31,38,203	0
82225		HEALTH CENTRES		
82226				
82227		02-DISTRICT 1,00,000	1,00,000	0
82228		ADMINISTRATION		
82229				
82230		07-MEDICAL 4,41,601	4,41,601	0
82231		RELIEF TO OTHER		
82232		HOSPITALS AND		
82233		DISPENSARIES		
82234				
82235		***** -----	-----	-----
82236		TOTAL (MH) 4,30,86,857	4,10,33,124	20,53,733

82237						
82238						
82239		2211	01-RURAL FAMILY	61,89,573	1,66,607	
		63,56,180				
82240			WELFARE			
82241			SERVICES			
82242						
82243			06-RURAL FAMILY	7,15,087	6,17,436	
			13,32,523			
82244			WELFARE			
82245			SERVICES			
82246						
82247		*****				

82248		TOTAL (MH)		69,04,660	7,84,043	
		76,88,703				
82249						
82250						
82251		2235	02-EX-GRATIA	1,00,000	0	
		1,00,000				
82252			PAYMENTS TO			
82253			FAMILIES OF			
82254			MINISTERS,			

82255	GOVERNMENT					
82256	SERVANTS ETC.					
82257	DYING IN					
82258	HARNESS					
82259						
82260	03-REIMBURSEMEN 63,519				48,145	15,374
82261						
82262	GOVERNMENT OF PUNJAB 1372					Page
82263	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
82264						
82265						
82266	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
82267	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
82268	----- -----	-----	-----	-----	-----	-----
82269	T OF MEDICAL					
82270	CHARGES TO					
82271	PUNJAB					
82272	GOVERNMENT					
82273	PENSIONERS					

82274

82275

82276

82277

82278

82279

82280

82281

82282

82283

HEALTH AND
97,32,637

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY

2211

01-RURAL FAMILY

84,50,000

12,82,637

82284

FAMILY
WELFARE

WELFARE, PUNJAB

HEALTH CENTRE, MOONAK

82285

WELFARE
SERVICES

82286

82287

06-RURAL FAMILY
27,10,397

23,61,478

3,48,919

82288

WELFARE

82289

SERVICES

82290

82291

82292

82293

82294

82295

2235
5,30,685

03-REIMBURSEMEN

5,21,391

9,294

82296				T OF MEDICAL		
82297				CHARGES TO		
82298				PUNJAB		
82299				GOVERNMENT		
82300				PENSIONERS		
82301						
82302			***** -----		-----	-----
82303			TOTAL (MH) 5,30,685		5,21,391	9,294
82304						
82305						
82306			***** -----		-----	-----
82307			TOTAL (DDO) 1,29,73,719		1,13,32,869	16,40,850
82308						
82309						
82310		SENIOR MEDICAL OFFICER, PRIMARY 74,48,342	2211	01-RURAL FAMILY	65,99,130	8,49,212
82311		HEALTH CENTRE, MUJAFFARPUR WELFARE				
82312				SERVICES		
82313						
82314				06-RURAL FAMILY 40,95,117	35,32,229	5,62,888

82315

WELFARE

82316

SERVICES

82317

82318

82319

TOTAL (MH) 1,01,31,359 14,12,100
1,15,43,459

82320

82321

82322

GOVERNMENT OF PUNJAB Page
1373

82323

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

82324

82325

82326

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

82327

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

82328

82329

82330

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

82331

FAMILY WELFARE,
PUNJAB

82332

WELFARE

82333

82334

TOTAL (DDO) 1,01,31,359 14,12,100
1,15,43,459

82335

82336

82337

SENIOR MEDICAL OFFICER, PRIMARY 2211 01-RURAL FAMILY 42,18,800 5,22,475
47,41,275

82338

HEALTH CENTRE, MUKANDPUR
WELFARE

82339				SERVICES		
82340						
82341				06-RURAL FAMILY 10,65,935	10,02,971	62,964
82342				WELFARE		
82343				SERVICES		
82344						
82345			***** -----		-----	-----
82346			TOTAL (MH) 1,73,50,669		1,53,53,130	19,97,539
82347						
82348						
82349			***** -----		-----	-----
82350			TOTAL (DDO) 1,73,50,669		1,53,53,130	19,97,539
82351						
82352						
82353		SENIOR MEDICAL OFFICER, PRIMARY 62,61,506	2211	01-RURAL FAMILY	57,29,289	5,32,217
82354		HEALTH CENTRE, NANDPUR KALOUR WELFARE				
82355				SERVICES		
82356						
82357				06-RURAL FAMILY 51,19,141	46,52,448	4,66,693
82358				WELFARE		

82359	SERVICES				
82360					
82361	***** -----				
82362	TOTAL (MH) 1,13,80,647			1,03,81,737	9,98,910
82363					
82364					
82365	***** -----				
82366	TOTAL (DD0) 1,13,80,647			1,03,81,737	9,98,910
82367					
82368					
82369	SENIOR MEDICAL OFFICER, PRIMARY 55,79,006	2210	01-COMMUNITY	44,11,720	11,67,286
82370	HEALTH CENTRE, NATHANA CENTRES		HEALTH		
82371					
82372			01-MEDICAL 39,57,559	35,64,842	3,92,717
82373			RELIEF TO		
82374			HOSPITALS AND		
82375			DISPENSARIES		
82376					
82377			01-NATIONAL 79,55,949	70,60,257	8,95,692
82378	MALARIA				

82379

ERADICATION

82380

PROGRAMME

82381

82382

GOVERNMENT OF PUNJAB
1374

Page

82383

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

82384

82385

82386

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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82387

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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82388

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82389

(RURAL)
(50-50)

82390

82391

HEALTH AND 1,96,27,921	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	1,68,72,350	27,55,571
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82392

FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, NATHANA		HEALTH
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82393

WELFARE

82394

82395

01-SUBSIDIARY 53,64,575	53,64,575	0
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82396

HEALTH
CENTRES

82397

82398

04-OTHER 15,91,554	13,78,154	2,13,400
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82399

PREVENTIVE

82400	MEASURES			
82401				
82402	***** -----			
82403	TOTAL (MH) 4,40,76,564		3,86,51,898	54,24,666
82404				
82405				
82406	2211 86,39,034	01-RURAL FAMILY	77,66,412	8,72,622
82407	WELFARE			
82408	SERVICES			
82409				
82410	06-RURAL FAMILY 21,57,632		19,58,016	1,99,616
82411	WELFARE			
82412	SERVICES			
82413				
82414	***** -----			
82415	TOTAL (MH) 1,07,96,666		97,24,428	10,72,238
82416				
82417				
82418	***** -----			

82419	TOTAL (DDO) 5,48,73,230			4,83,76,326	64,96,904
82420					
82421					
82422	SENIOR MEDICAL OFFICER, PRIMARY 2,39,45,720	2210	01-COMMUNITY	2,28,10,628	11,35,092
82423	HEALTH CENTRE, NAUSHERA MAJJA CENTRES		HEALTH		
82424	SINGH				
82425					
82426			01-MEDICAL 1,15,55,365	98,72,022	16,83,343
82427			RELIEF TO		
82428			HOSPITALS AND		
82429			DISPENSARIES		
82430					
82431			01-NATIONAL 1,22,49,485	1,17,83,693	4,65,792
82432			MALARIA		
82433			ERADICATION		
82434			PROGRAMME		
82435			(RURAL) (50-50)		
82436					
82437			01-PRIMARY	1,74,26,557	26,32,508

						2,00,59,065	
82438					HEALTH CENTRES		
82439							
82440					01-SUBSIDIARY 54,59,886	53,76,209	83,677
82441							
82442			GOVERNMENT OF PUNJAB 1375				Page
82443			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
82444							
82445							
82446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
82447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
82448	----- -----	----- -----	----- -----	-----	-----	-----	-----
82449					HEALTH CENTRES		
82450							
82451	HEALTH AND 24,18,894	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	04-OTHER	24,18,894	0
82452	FAMILY PREVENTIVE	WELFARE, PUNJAB	HEALTH CENTRE, NAUSHERA MAJJA				
82453	WELFARE MEASURES		SINGH				
82454							
82455					07-MEDICAL 3,75,86,794	3,07,68,930	68,17,864
82456					RELIEF TO OTHER		
82457					HOSPITALS AND		

82458	DISPENSARIES		
82459			
82460	***** -----	-----	-----
82461	TOTAL (MH) 11,32,75,209	10,04,56,933	1,28,18,276
82462			
82463			
82464	2211 01-RURAL FAMILY 1,75,12,283	1,59,16,231	15,96,052
82465			
	WELFARE		
82466			
	SERVICES		
82467			
82468	06-RURAL FAMILY 19,79,637	18,33,293	1,46,344
82469			
	WELFARE		
82470			
	SERVICES		
82471			
82472	***** -----	-----	-----
82473	TOTAL (MH) 1,94,91,920	1,77,49,524	17,42,396
82474			
82475			
82476	***** -----	-----	-----
82477	TOTAL (DD0) 13,27,67,129	11,82,06,457	1,45,60,672

82478						
82479						
82480	SENIOR MEDICAL OFFICER, PRIMARY 15,08,013	2210	01-COMMUNITY	15,08,013		0
82481	HEALTH CENTRE, NOORPUR BEDI CENTRES		HEALTH			
82482						
82483			01-MEDICAL 20,89,413	20,89,413		0
82484			RELIEF TO			
82485			HOSPITALS AND			
82486			DISPENSARIES			
82487						
82488			01-NATIONAL 19,67,693	19,67,693		0
82489			MALARIA			
82490			ERADICATION			
82491			PROGRAMME			
82492			(RURAL) (50-50)			
82493						
82494			01-PRIMARY 5,45,484	5,45,484		0
82495			HEALTH CENTRES			

82496

82497

01-SUBSIDIARY
10,10,771

10,10,771

0

82498

HEALTH
CENTRES

82499

82500

04-OTHER
3,20,508

3,20,508

0

82501

82502

GOVERNMENT OF PUNJAB
1376

Page

82503

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

82504

82505

82506

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

82507

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

82508

82509

PREVENTIVE

82510

MEASURES

82511

82512

HEALTH AND
8,64,887

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY

2210

07-MEDICAL

8,64,887

0

82513

FAMILY
OTHER

WELFARE, PUNJAB

HEALTH CENTRE, NOORPUR BEDI

RELIEF TO

82514

WELFARE
AND

HOSPITALS

82515

DISPENSARIES

82516

82517		29-RURAL FAMILY 1,60,254	1,60,254	0
82518		WELFARE		
82519		SERVICES		
82520				
82521		***** -----	-----	-----
82522		TOTAL (MH) 84,67,023	84,67,023	0
82523				
82524				
82525		2211 01-RURAL FAMILY 1,11,31,785	1,00,75,156	10,56,629
82526		WELFARE		
82527		SERVICES		
82528				
82529		06-RURAL FAMILY 17,20,842	17,20,842	0
82530		WELFARE		
82531		SERVICES		
82532				
82533		***** -----	-----	-----
82534		TOTAL (MH) 1,28,52,627	1,17,95,998	10,56,629
82535				

82536

82537

82538

82539

82540

82541

82542

82543

82544

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82546

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82549

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82551

82552

82553

82554

TOTAL (DDO) 2,02,63,021 10,56,629
2,13,19,650

SENIOR MEDICAL OFFICER, PRIMARY 2210 01-COMMUNITY 43,44,323 6,06,482
49,50,805

HEALTH CENTRE, PAKHOWAL HEALTH
CENTRES

01-MEDICAL 2,09,21,901 18,81,829
2,28,03,730

RELIEF
TO

HOSPITALS
AND

DISPENSARIES

01-NATIONAL 81,27,124 7,90,825
89,17,949

MALARIA

ERADICATION

PROGRAMME

(RURAL)
(50-50)

82555

01-PRIMARY
1,25,35,570

1,10,81,015

14,54,555

82556

HEALTH
CENTRES

82557

82558

01-SUBSIDIARY
49,24,868

48,51,780

73,088

82559

HEALTH
CENTRES

82560

82561

GOVERNMENT OF PUNJAB

Page

82562

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82563

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

82564

82565

82566

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

82567

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

82568

82569

HEALTH AND
29,06,209

DIRECTOR, HEALTH & FAMILY

SENIOR MEDICAL OFFICER,PRIMARY

2210

29-RURAL FAMILY

25,44,490

3,61,719

82570

FAMILY
WELFARE

WELFARE, PUNJAB

HEALTH CENTRE, PAKHOWAL

82571

WELFARE
SERVICES

82572

82573

82574

TOTAL (MH)
5,70,39,131

5,18,70,633

51,68,498

82575

82576

82577		2211 64,66,258	01-RURAL FAMILY	58,96,890	5,69,368
82578			WELFARE		
82579			SERVICES		
82580					
82581			06-RURAL FAMILY 37,19,530	33,67,754	3,51,776
82582			WELFARE		
82583			SERVICES		
82584					
82585		***** -----		-----	-----
82586		TOTAL (MH) 1,01,85,788		92,64,644	9,21,144
82587					
82588					
82589		***** -----		-----	-----
82590		TOTAL (DDO) 6,72,24,919		6,11,35,277	60,89,642
82591					
82592					
82593		SENIOR MEDICAL OFFICER, PRIMARY 71,15,660	2210 01-COMMUNITY	64,15,466	7,00,194
82594		HEALTH CENTRE, PALDI CENTRES	HEALTH		
82595					
82596			01-NATIONAL 26,11,645	26,11,645	0

82597		MALARIA		
82598		ERADICATION		
82599		PROGRAMME		
82600		(RURAL) (50-50)		
82601				
82602		01-PRIMARY 1,25,26,858	1,04,15,457	21,11,401
82603		HEALTH CENTRES		
82604				
82605		04-OTHER 1,31,928	0	1,31,928
82606		PREVENTIVE		
82607		MEASURES		
82608				
82609		29-RURAL FAMILY 10,92,879	9,93,681	99,198
82610		WELFARE		
82611		SERVICES		
82612				
82613		***** -----	-----	-----

82614

TOTAL (MH)
2, 34, 78, 970

2, 04, 36, 249

30, 42, 721

82615

82616

82617

2211
56, 00, 049

01-RURAL FAMILY

49, 98, 262

6, 01, 787

82618

WELFARE

82619

SERVICES

82620

82621

82622

GOVERNMENT OF PUNJAB
1378

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82623

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

82624

82625

82626

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

82627

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

82628

82629

HEALTH AND
7, 99, 502

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY

2211

06-RURAL FAMILY

7, 99, 502

0

82630

FAMILY
WELFARE

WELFARE, PUNJAB

HEALTH CENTRE, PALDI

82631

WELFARE
SERVICES

82632

82633

82634

TOTAL (MH)
63, 99, 551

57, 97, 764

6, 01, 787

82635

82636

82637	***** -----					-----
82638	TOTAL (DDO) 2,98,78,521					2,62,34,01336,44,508
82639						
82640						
82641	SENIOR MEDICAL OFFICER, PRIMARY 2210 51,45,475					01-COMMUNITY41,69,8079,75,668
82642	HEALTH CENTRE, PAYAL CENTRES					HEALTH
82643						
82644						01-MEDICAL15,58,7912,58,656 18,17,447
82645						RELIEF TO
82646						HOSPITALS AND
82647						DISPENSARIES
82648						
82649						01-NATIONAL1,07,32,1586,33,252 1,13,65,410
82650						MALARIA
82651						ERADICATION
82652						PROGRAMME
82653						(RURAL) (50-50)
82654						
82655						01-PRIMARY96,18,19017,19,192 1,13,37,382

82656	HEALTH CENTRES		
82657			
82658	01-SUBSIDIARY 41,95,159	29,91,563	12,03,596
82659	HEALTH CENTRES		
82660			
82661	04-OTHER 15,87,470	13,57,767	2,29,703
82662	PREVENTIVE		
82663	MEASURES		
82664			
82665	07-MEDICAL 18,05,594	16,30,394	1,75,200
82666	RELIEF TO OTHER		
82667	HOSPITALS AND		
82668	DISPENSARIES		
82669			
82670	29-RURAL FAMILY 5,15,401	4,00,609	1,14,792
82671	WELFARE		
82672			

					SERVICES		
82673							
82674				*****			
82675				TOTAL (MH)		3,24,59,279	53,10,059
				3,77,69,338			
82676							
82677							
82678				2211	01-RURAL FAMILY	26,96,858	5,24,502
				32,21,360			
82679					WELFARE		
82680					SERVICES		
82681							
82682			GOVERNMENT OF PUNJAB				Page
			1379				
82683			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
82684							
82685							
82686	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
82687	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
82688							
82689							
82690	HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	56,06,203	12,44,966
	68,51,169						
82691	FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAYAL				
	WELFARE						
82692	WELFARE						
	SERVICES						
82693							
82694				*****			

82695			TOTAL (MH) 1,00,72,529		83,03,061	17,69,468
82696						
82697						
82698			***** -----		-----	-----
82699			TOTAL (DDO) 4,78,41,867		4,07,62,340	70,79,527
82700						
82701						
82702		SENIOR MEDICAL OFFICER, PRIMARY 83,97,561	2211	01-RURAL FAMILY	75,49,209	8,48,352
82703		HEALTH CENTRE, POSSI WELFARE				
82704				SERVICES		
82705						
82706				06-RURAL FAMILY 7,75,254	7,75,254	0
82707				WELFARE		
82708				SERVICES		
82709						
82710			***** -----		-----	-----
82711			TOTAL (MH) 91,72,815		83,24,463	8,48,352
82712						
82713						
82714			***** -----		-----	-----
82715			TOTAL (DDO) 91,72,815		83,24,463	8,48,352

82716						
82717						
82718	SENIOR MEDICAL OFFICER, PRIMARY 1,55,42,347	2210	01-COMMUNITY	1,55,42,347		0
82719	HEALTH CENTRE, RANJIT BAGH CENTRES		HEALTH			
82720						
82721			01-MEDICAL 1,00,000	1,00,000		0
82722			RELIEF TO			
82723			HOSPITALS AND			
82724			DISPENSARIES			
82725						
82726			01-NATIONAL 59,75,236	59,75,236		0
82727			MALARIA			
82728			ERADICATION			
82729			PROGRAMME			
82730			(RURAL) (50-50)			
82731						
82732			01-PRIMARY 1,18,77,505	1,05,54,137	13,23,368	
82733			HEALTH CENTRES			

82755			***** -----	-----	-----
82756			TOTAL (MH) 4,33,64,121	4,15,36,125	18,27,996
82757					
82758					
82759			2211 01-RURAL FAMILY 83,89,138	72,11,713	11,77,425
82760				WELFARE	
82761				SERVICES	
82762					
82763				06-RURAL FAMILY 8,60,487	7,72,111 88,376
82764				WELFARE	
82765				SERVICES	
82766					
82767			***** -----	-----	-----
82768			TOTAL (MH) 92,49,625	79,83,824	12,65,801
82769					
82770					
82771			***** -----	-----	-----
82772			TOTAL (DDO) 5,26,13,746	4,95,19,949	30,93,797
82773					
82774					
82775			SENIOR MEDICAL OFFICER, PRIMARY 58,89,973	2210 01-COMMUNITY 58,89,973	58,89,973 0

82776	HEALTH CENTRE, SAHNEWAL CENTRES	HEALTH		
82777				
82778		01-DRUG CONTROL 2,36,694	2,36,694	0
82779		01-EMPLOYEES 4,23,033	4,23,033	0
82780		STATE INSURANCE		
82781		SCHEME		
82782				
82783		01-MEDICAL 52,92,146	52,92,146	0
82784		RELIEF TO		
82785		HOSPITALS AND		
82786		DISPENSARIES		
82787				
82788		01-NATIONAL 70,01,924	70,01,924	0
82789		MALARIA		
82790		ERADICATION		
82791		PROGRAMME		
82792		(RURAL)		

					(50-50)		
82793							
82794					01-PRIMARY 1,11,79,587	1,11,79,587	0
82795					HEALTH CENTRES		
82796							
82797					04-OTHER 6,85,056	6,85,056	0
82798					PREVENTIVE		
82799					MEASURES		
82800							
82801							
82802			GOVERNMENT OF PUNJAB 1381				Page
82803			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
82804							
82805							
82806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
82807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
82808	----- -----	-----	-----	-----	-----	-----	-----
82809	HEALTH AND 6,19,228	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	29-RURAL FAMILY	6,19,228	0
82810	FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, SAHNEWAL				
82811	WELFARE SERVICES						
82812							
82813				***** -----		-----	-----

82814			TOTAL (MH) 3,13,27,641		3,13,27,641	0
82815						
82816						
82817			***** -----		-----	-----
82818			TOTAL (DDO) 3,13,27,641		3,13,27,641	0
82819						
82820						
82821		SENIOR MEDICAL OFFICER, PRIMARY 22,64,815	2210	01-EMPLOYEES	20,73,534	1,91,281
82822		HEALTH CENTRE, SAMRALA INSURANCE		STATE		
82823				SCHEME		
82824						
82825				02-WELFARE OF 2,82,840	2,23,667	59,173
82826				INSURED PERSONS		
82827						
82828			***** -----		-----	-----
82829			TOTAL (MH) 25,47,655		22,97,201	2,50,454
82830						
82831						
82832			***** -----		-----	-----
82833		TOTAL (DDO) 25,47,655			22,97,201	2,50,454
82834						
82835						

82836	SENIOR MEDICAL OFFICER, PRIMARY 20,01,126	2210	01-COMMUNITY	17,94,104	2,07,022
82837	HEALTH CENTRE, SANGAT CENTRES		HEALTH		
82838					
82839			01-MEDICAL 65,14,570	58,07,587	7,06,983
82840			RELIEF TO		
82841			HOSPITALS AND		
82842			DISPENSARIES		
82843					
82844			01-NATIONAL 1,04,82,087	92,35,269	12,46,818
82845			MALARIA		
82846			ERADICATION		
82847			PROGRAMME		
82848			(RURAL) (50-50)		
82849					
82850			01-PRIMARY 1,94,80,556	1,77,50,770	17,29,786
82851			HEALTH CENTRES		
82852					
82853			01-SUBSIDIARY	3,51,981	12,000

						3,63,981	
82854					HEALTH CENTRES		
82855							
82856				*****			
82857				TOTAL (MH)		3,49,39,711	39,02,609
				3,88,42,320			
82858							
82859							
82860				2211	01-RURAL FAMILY	89,73,621	9,93,379
				99,67,000			
82861							
82862			GOVERNMENT OF PUNJAB				Page
			1382				
82863			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
82864							
82865							
82866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
82867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
82868							
82869					WELFARE		
82870					SERVICES		
82871							
82872	HEALTH AND 40,47,236	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	36,23,164	4,24,072
82873	FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, SANGAT				
82874	WELFARE SERVICES						

82875						
82876			***** -----		-----	-----
82877			TOTAL (MH) 1,40,14,236		1,25,96,785	14,17,451
82878						
82879						
82880			***** -----		-----	-----
82881			TOTAL (DDO) 5,28,56,556		4,75,36,496	53,20,060
82882						
82883						
82884		SENIOR MEDICAL OFFICER, PRIMARY 73,85,383	2210	01-COMMUNITY	70,15,353	3,70,030
82885		HEALTH CENTRE, SARDULGARH CENTRES		HEALTH		
82886						
82887				01-MEDICAL 4,92,919	3,21,634	1,71,285
82888				RELIEF TO		
82889				HOSPITALS AND		
82890				DISPENSARIES		
82891						
82892				01-NATIONAL 1,22,29,972	1,22,17,165	12,807
82893				MALARIA		
82894				ERADICATION		

82895		PROGRAMME		
82896		(RURAL) (50-50)		
82897				
82898		01-PRIMARY 2,93,60,182	2,71,64,140	21,96,042
82899		HEALTH CENTRES		
82900				
82901		01-SUBSIDIARY 27,22,837	27,22,837	0
82902		HEALTH CENTRES		
82903				
82904		04-OTHER 6,13,528	5,47,020	66,508
82905		PREVENTIVE		
82906		MEASURES		
82907				
82908		***** -----	-----	-----
82909		TOTAL(MH) 5,28,04,821	4,99,88,149	28,16,672
82910				
82911				
82912		***** -----	-----	-----
82913		TOTAL(DDO) 5,28,04,821	4,99,88,149	28,16,672

82914

82915

82916 SENIOR MEDICAL OFFICER, PRIMARY 2211 01-RURAL FAMILY 49,99,327 7,40,981
57,40,308

82917 HEALTH CENTRE, SAROYA
WELFARE

82918 SERVICES

82919

82920 06-RURAL FAMILY 18,95,901 2,18,407
21,14,308

82921 GOVERNMENT OF PUNJAB Page
82922 1383

82923 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

82924

82925

82926 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

82927 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

82928 -----

82929 WELFARE

82930 SERVICES

82931

82932 *****

82933 TOTAL (MH) 68,95,228 9,59,388
78,54,616

82934

82935

82936	***** -----						
82937	TOTAL (DDO) 78,54,616					68,95,228	9,59,388
82938							
82939							
82940	HEALTH AND 76,22,133	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	69,13,875	7,08,258
82941	FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, SHAHKOT				
82942	WELFARE SERVICES						
82943							
82944					06-RURAL FAMILY 41,32,179	37,18,692	4,13,487
82945					WELFARE		
82946					SERVICES		
82947							
82948	***** -----						
82949	TOTAL (MH) 1,17,54,312					1,06,32,567	11,21,745
82950							
82951							
82952	2235 10,000				02-EX-GRATIA	10,000	0
82953					PAYMENTS TO		
82954					FAMILIES OF		
82955					MINISTERS,		

82956				GOVERNMENT		
82957				SERVANTS ETC.		
82958				DYING IN		
82959				HARNESS		
82960						
82961			***** -----		-----	-----
82962			TOTAL (MH) 10,000		10,000	0
82963						
82964						
82965			***** -----		-----	-----
82966			TOTAL (DDO) 1,17,64,312		1,06,42,567	11,21,745
82967						
82968						
82969		SENIOR MEDICAL OFFICER, PRIMARY 59,42,850	2210	01-COMMUNITY	53,19,729	6,23,121
82970		HEALTH CENTRE, SHERPUR CENTRES		HEALTH		
82971						
82972				01-NATIONAL 1,11,44,249	98,50,693	12,93,556
82973				MALARIA		
82974				ERADICATION		
82975						

					PROGRAMME		
82976					(RURAL) (50-50)		
82977							
82978					01-PRIMARY 1,65,61,417	1,44,70,886	20,90,531
82979					HEALTH CENTRES		
82980							
82981							
82982			GOVERNMENT OF PUNJAB 1384				Page
82983			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
82984							
82985							
82986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
82987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
82988	----- -----	-----	-----	-----	-----	-----	-----
82989	HEALTH AND 15,49,070	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-SUBSIDIARY	12,69,158	2,79,912
82990	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, SHERPUR		HEALTH		
82991	WELFARE						
82992							
82993					04-OTHER 7,50,967	7,04,315	46,652
82994					PREVENTIVE		
82995					MEASURES		
82996							

82997			07-MEDICAL 15,50,334	13,14,714	2,35,620
82998			RELIEF TO OTHER		
82999			HOSPITALS AND		
83000			DISPENSARIES		
83001					
83002		***** -----		-----	-----
83003			TOTAL (MH) 3,74,98,887	3,29,29,495	45,69,392
83004					
83005					
83006		2211 69,20,386	01-RURAL FAMILY	62,41,661	6,78,725
83007			WELFARE		
83008			SERVICES		
83009					
83010			06-RURAL FAMILY 59,57,407	51,69,464	7,87,943
83011			WELFARE		
83012			SERVICES		
83013					
83014		***** -----		-----	-----

83015		TOTAL (MH) 1,28,77,793		1,14,11,125	14,66,668
83016					
83017					
83018		2235 1,00,000	02-EX-GRATIA	1,00,000	0
83019			PAYMENTS TO		
83020			FAMILIES OF		
83021			MINISTERS,		
83022			GOVERNMENT		
83023			SERVANTS ETC.		
83024			DYING IN		
83025			HARNESS		
83026					
83027			03-REIMBURSEMEN 2,97,227	2,36,300	60,927
83028			T OF MEDICAL		
83029			CHARGES TO		
83030			PUNJAB		
83031			GOVERNMENT		

83032

PENSIONERS

83033

83034

83035

TOTAL (MH) 3,36,300 60,927
3,97,227

83036

83037

83038

83039

TOTAL (DDO) 4,46,76,920 60,96,987
5,07,73,907

83040

83041

83042

GOVERNMENT OF PUNJAB Page
1385

83043

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

83044

83045

83046

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

83047

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

83048

83049

83050

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY 2210 01-COMMUNITY 2,37,22,806 25,74,029
2,62,96,835

83051

FAMILY WELFARE, PUNJAB HEALTH CENTRE, SHUTRANA HEALTH
CENTRES

83052

WELFARE

83053

83054

01-MEDICAL 37,91,315 2,77,652
40,68,967

83055	RELIEF TO		
83056	HOSPITALS AND		
83057	DISPENSARIES		
83058			
83059	01-NATIONAL 2,07,53,297	1,93,40,194	14,13,103
83060	MALARIA		
83061	ERADICATION		
83062	PROGRAMME		
83063	(RURAL) (50-50)		
83064			
83065	01-PRIMARY 2,73,77,139	2,50,34,376	23,42,763
83066	HEALTH CENTRES		
83067			
83068	01-SUBSIDIARY 28,91,611	25,51,158	3,40,453
83069	HEALTH CENTRES		
83070			
83071	30-POSTPARTUM 3,778	0	3,778

83072

PROGRAMME

83073

83074

83075

TOTAL (MH) 7,47,76,149 70,12,705
8,17,88,854

83076

83077

83078

2235 02-EX-GRATIA 1,00,000 0
1,00,000

83079

PAYMENTS
TO

83080

FAMILIES
OF

83081

MINISTERS,

83082

GOVERNMENT

83083

SERVANTS
ETC.

83084

DYING
IN

83085

HARNESS

83086

83087

83088

TOTAL (MH) 1,00,000 0
1,00,000

83089

83090

83091

83092

TOTAL (DDO) 11,92,16,769 1,30,48,765
13,22,65,534

83093

83094

83095

SENIOR MEDICAL OFFICER, PRIMARY 2211 01-RURAL FAMILY 87,37,443 11,55,213
98,92,656

83096

HEALTH CENTRE, SHUTRANA, PATIALA
WELFARE

83097

SERVICES

83098

83099

06-RURAL FAMILY 11,94,342 64,913
12,59,255

83100

WELFARE

83101

83102

GOVERNMENT OF PUNJAB Page
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83103

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

83104

83105

83106

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

83107

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

83108

83109

SERVICES

83110

83111

83112				TOTAL (MH) 1, 11, 51, 911	99, 31, 785	12, 20, 126
83113						
83114						
83115	***** -----					
83116	TOTAL (DDO) 1, 11, 51, 911				99, 31, 785	12, 20, 126
83117						
83118						
83119	HEALTH AND 78, 85, 991	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	76, 78, 791 2, 07, 200
83120	FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, SIDHWANBET			
83121	WELFARE SERVICES					
83122						
83123					06-RURAL FAMILY 76, 01, 045	66, 01, 531 9, 99, 514
83124					WELFARE	
83125					SERVICES	
83126						
83127				***** -----		
83128				TOTAL (MH) 1, 54, 87, 036	1, 42, 80, 322	12, 06, 714
83129						
83130						
83131	***** -----					
83132	TOTAL (DDO) 1, 54, 87, 036				1, 42, 80, 322	12, 06, 714
83133						
83134						

83135	SENIOR MEDICAL OFFICER,PRIMARY 86,11,292	2211	01-RURAL FAMILY	71,31,531	14,79,761
83136	HEALTH CENTRE, SITTO GUNN WELFARE				
83137			SERVICES		
83138					
83139			06-RURAL FAMILY 5,55,585	5,09,714	45,871
83140			WELFARE		
83141			SERVICES		
83142					
83143		***** -----	-----		
83144		TOTAL (MH) 91,66,877		76,41,245	15,25,632
83145					
83146					
83147	***** -----		-----		
83148	TOTAL (DD0) 91,66,877			76,41,245	15,25,632
83149					
83150					
83151	SENIOR MEDICAL OFFICER,PRIMARY 79,34,670	2210	01-COMMUNITY	73,55,457	5,79,213
83152	HEALTH CENTRE, SUDHAR CENTRES		HEALTH		
83153					
83154			01-MEDICAL 2,81,97,272	2,54,11,723	27,85,549

83155					RELIEF TO		
83156					HOSPITALS AND		
83157					DISPENSARIES		
83158							
83159					01-NATIONAL 52,47,555	52,47,555	0
83160					MALARIA		
83161							
83162			GOVERNMENT OF PUNJAB 1387				Page
83163			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
83164							
83165							
83166	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
83167	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
83168	----- -----	-----	-----	-----	-----	-----	-----
83169					ERADICATION		
83170					PROGRAMME		
83171					(RURAL) (50-50)		
83172							
83173	HEALTH AND 29,92,210	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	27,65,350	2,26,860
83174	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, SUDHAR		HEALTH		

83175	WELFARE			
83176				
83177		01-SUBSIDIARY 31,74,047	31,74,047	0
83178		HEALTH CENTRES		
83179				
83180		07-MEDICAL 2,32,63,832	2,03,90,308	28,73,524
83181		RELIEF TO OTHER		
83182		HOSPITALS AND		
83183		DISPENSARIES		
83184				
83185		29-RURAL FAMILY 3,66,571	3,17,477	49,094
83186		WELFARE		
83187		SERVICES		
83188				
83189		***** -----	-----	-----
83190		TOTAL (MH) 7,11,76,157	6,46,61,917	65,14,240
83191				
83192				
83193		2211 01-RURAL FAMILY 48,59,773	44,29,729	4,30,044

83194					WELFARE		
83195					SERVICES		
83196							
83197					06-RURAL FAMILY 47,71,706	43,63,985	4,07,721
83198					WELFARE		
83199					SERVICES		
83200							
83201				***** -----		-----	-----
83202				TOTAL (MH) 96,31,479		87,93,714	8,37,765
83203							
83204							
83205				***** -----		-----	-----
83206				TOTAL (DD0) 8,08,07,636		7,34,55,631	73,52,005
83207							
83208							
83209			SENIOR MEDICAL OFFICER, PRIMARY 53,61,632	2210	01-COMMUNITY	48,36,628	5,25,004
83210			HEALTH CENTRE, TALWANDI SAHIB CENTRES		HEALTH		
83211							
83212					01-HEALTH 2,860	2,860	0
83213					STATISTICS		

83214

83215

01-MEDICAL
64,39,744

58,91,516

5,48,228

83216

RELIEF
TO

83217

HOSPITALS
AND

83218

DISPENSARIES

83219

83220

01-NATIONAL
67,48,526

64,84,670

2,63,856

83221

83222

GOVERNMENT OF PUNJAB
1388

Page

83223

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

83224

83225

83226

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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83227

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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83228

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83229

MALARIA

83230

ERADICATION

83231

PROGRAMME

83232

(RURAL)
(50-50)

83233							
83234	HEALTH AND 1,86,44,675	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	1,68,90,123	17,54,552	
83235	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, TALWANDI SAHIB	HEALTH			
83236	WELFARE						
83237							
83238				01-SUBSIDIARY 11,30,231	11,30,231	0	
83239				HEALTH CENTRES			
83240							
83241				02-DISTRICT 40,786	40,786	0	
83242				ADMINISTRATION			
83243							
83244				04-OTHER 11,78,986	10,47,506	1,31,480	
83245				PREVENTIVE			
83246				MEASURES			
83247							
83248				07-MEDICAL 57,39,084	51,26,337	6,12,747	
83249				RELIEF TO OTHER			
83250				HOSPITALS AND			
83251				DISPENSARIES			

83252					
83253			30-POSTPARTUM 35,40,091	32,32,072	3,08,019
83254			PROGRAMME		
83255					
83256			***** -----	-----	-----
83257			TOTAL(MH) 4,88,26,615	4,46,82,729	41,43,886
83258					
83259					
83260			2211 01-RURAL FAMILY 1,19,75,681	1,07,18,199	12,57,482
83261			WELFARE		
83262			SERVICES		
83263					
83264			06-RURAL FAMILY 24,30,461	21,42,521	2,87,940
83265			WELFARE		
83266			SERVICES		
83267					
83268			***** -----	-----	-----
83269			TOTAL(MH) 1,44,06,142	1,28,60,720	15,45,422
83270					

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83292

TOTAL (DDO)
6,32,32,757

5,75,43,449 56,89,308

SENIOR MEDICAL OFFICER, PRIMARY 2210
45,60,739

01-COMMUNITY 45,60,739 0

HEALTH CENTRE, TANDA
CENTRES

HEALTH

01-MEDICAL 62,26,767 0
62,26,767

RELIEF
TO

GOVERNMENT OF PUNJAB
1389

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HOSPITALS
AND

DISPENSARIES

HEALTH AND 71,90,465	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-NATIONAL	58,97,820	12,92,645
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83293	FAMILY MALARIA	WELFARE, PUNJAB	HEALTH CENTRE, TANDA			
83294	WELFARE ERADICATION					
83295				PROGRAMME		
83296				(RURAL) (50-50)		
83297						
83298				01-PRIMARY 93,13,311	77,41,208	15,72,103
83299				HEALTH CENTRES		
83300						
83301				04-OTHER 6,53,616	6,53,616	0
83302				PREVENTIVE		
83303				MEASURES		
83304						
83305				29-RURAL FAMILY 8,45,213	8,45,213	0
83306				WELFARE		
83307				SERVICES		
83308						
83309				***** -----	-----	-----
83310				TOTAL (MH) 2,87,90,111	2,59,25,363	28,64,748

83311

83312

83313

2211	01-RURAL FAMILY	1,30,77,206	14,62,871
1,45,40,077			

83314

WELFARE

83315

SERVICES

83316

83317

06-RURAL FAMILY	3,39,323	65,964
4,05,287		

83318

WELFARE

83319

SERVICES

83320

83321

*****	-----	-----

83322

TOTAL (MH)	1,34,16,529	15,28,835
1,49,45,364		

83323

83324

83325

*****	-----	-----

83326

TOTAL (DD0)	3,93,41,892	43,93,583
4,37,35,475		

83327

83328

83329

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	65,92,142	12,16,688
78,08,830				

83330

HEALTH CENTRE, TAPA CENTRES	HEALTH
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83331

83332					01-MEDICAL 94,58,137	82,38,157	12,19,980
83333					RELIEF TO		
83334					HOSPITALS AND		
83335					DISPENSARIES		
83336							
83337					01-NATIONAL 1,09,14,584	85,03,167	24,11,417
83338					MALARIA		
83339					ERADICATION		
83340					PROGRAMME		

83341

83342

GOVERNMENT OF PUNJAB
1390

Page

83343

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

83344

83345

83346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
83347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
83348	----- -----	-----	-----	-----	-----	-----	-----

83349

(RURAL)
(50-50)

83350

83351	HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	1,67,13,544	30,16,783
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	1,97,30,327							
83352	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, TAPA	HEALTH				
83353	WELFARE							
83354								
83355				01-SUBSIDIARY 1,15,599	1,15,599		0	
83356				HEALTH CENTRES				
83357								
83358				07-MEDICAL 1,41,19,309	1,06,55,075		34,64,234	
83359				RELIEF TO OTHER				
83360				HOSPITALS AND				
83361				DISPENSARIES				
83362								
83363				***** -----	-----	-----		
83364				TOTAL (MH) 6,21,46,786	5,08,17,684		1,13,29,102	
83365								
83366								
83367				2211 01-RURAL FAMILY 1,09,24,420	86,09,314		23,15,106	
83368				WELFARE				
83369				SERVICES				
83370								

83371				06-RURAL FAMILY 8,24,634	7,61,950	62,684
83372				WELFARE		
83373				SERVICES		
83374						
83375			***** -----		-----	-----
83376			TOTAL (MH) 1,17,49,054		93,71,264	23,77,790
83377						
83378						
83379			***** -----		-----	-----
83380			TOTAL (DD0) 7,38,95,840		6,01,88,948	1,37,06,892
83381						
83382						
83383		SENIOR MEDICAL OFFICER,PRIMARY 1,25,73,553	2211	01-RURAL FAMILY	1,04,60,644	21,12,909
83384		HEALTH CENTRE, THRIEWAL WELFARE				
83385				SERVICES		
83386						
83387				06-RURAL FAMILY 56,68,110	50,24,494	6,43,616
83388				WELFARE		
83389				SERVICES		

83390							
83391				*****			
83392				TOTAL (MH)		1,54,85,138	27,56,525
				1,82,41,663			

83393							
83394							
83395				*****			
83396				TOTAL (DDO)		1,54,85,138	27,56,525
				1,82,41,663			

83397							
83398							
83399				SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	81,94,001
				91,89,019			9,95,018
83400				HEALTH CENTRE, TIBBA			
				WELFARE			

83401							
83402				GOVERNMENT OF PUNJAB			Page
				1391			

83403				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			

83404							
83405							
83406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
83407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
83408	-----	-----	-----	-----	-----	-----	-----
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83409					SERVICES		
-------	--	--	--	--	----------	--	--

83410							
83411	HEALTH AND 5,99,970	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	06-RURAL FAMILY	5,99,970	0

83412	FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, TIBBA				
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83413	WELFARE SERVICES						
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83414

83415

83416

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83418

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83421

83422

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83434

83435

83436

TOTAL (MH) 87,93,971 9,95,018
97,88,989

TOTAL (DDO) 87,93,971 9,95,018
97,88,989

SENIOR MEDICAL OFFICER, PRIMARY 2211 01-RURAL FAMILY 54,020 0
54,020

HEALTH CENTRE, WAHABWALA
WELFARE

SERVICES

TOTAL (MH) 54,020 0
54,020

TOTAL (DDO) 54,020 0
54,020

SENIOR MEDICAL OFFICER, PRIMARY 2210 01-COMMUNITY 99,66,820 8,81,823
1,08,48,643

HEALTH CENTRE, MAINWIND HEALTH
CENTRES

83437			
83438		01-MEDICAL 67,23,827	60,96,777 6,27,050
83439		RELIEF TO	
83440		HOSPITALS AND	
83441		DISPENSARIES	
83442			
83443		01-NATIONAL 1,07,99,094	95,53,538 12,45,556
83444		MALARIA	
83445		ERADICATION	
83446		PROGRAMME	
83447		(RURAL) (50-50)	
83448			
83449		01-PRIMARY 90,57,458	77,31,303 13,26,155
83450		HEALTH CENTRES	
83451			
83452		01-SUBSIDIARY 37,43,038	36,81,734 61,304
83453		HEALTH CENTRES	

83454

83455

04-OTHER
17,45,002

15,58,394

1,86,608

83456

PREVENTIVE

83457

MEASURES

83458

83459

29-RURAL FAMILY
3,39,459

2,46,155

93,304

83460

WELFARE

83461

83462

GOVERNMENT OF PUNJAB
1392

Page

83463

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

83464

83465

83466

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

83467

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

83468

83469

SERVICES

83470

83471

83472

TOTAL (MH)
4,32,56,521

3,88,34,721

44,21,800

83473

83474

83475	***** -----						
83476	TOTAL (DDO) 4,32,56,521					3,88,34,721	44,21,800
83477							
83478							
83479	HEALTH AND 9,18,061	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	8,31,561	86,500
83480	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH UNIT, GHAROTA		HEALTH		
83481	WELFARE						
83482							
83483					01-NATIONAL 1,15,66,708	1,01,55,038	14,11,670
83484					MALARIA		
83485					ERADICATION		
83486					PROGRAMME		
83487					(RURAL) (50-50)		
83488							
83489					01-PRIMARY 1,02,61,896	92,29,052	10,32,844
83490					HEALTH CENTRES		
83491							
83492					01-SUBSIDIARY 1,05,36,589	99,32,357	6,04,232
83493					HEALTH CENTRES		

83494						
83495				04-OTHER 12,29,116	12,29,116	0
83496				PREVENTIVE		
83497				MEASURES		
83498						
83499				07-MEDICAL 3,18,65,125	2,84,77,549	33,87,576
83500				RELIEF TO OTHER		
83501				HOSPITALS AND		
83502				DISPENSARIES		
83503						
83504			***** -----		-----	-----
83505			TOTAL (MH) 6,63,77,495		5,98,54,673	65,22,822
83506						
83507						
83508			***** -----		-----	-----
83509			TOTAL (DDO) 6,63,77,495		5,98,54,673	65,22,822
83510						
83511						
83512		SENIOR MEDICAL OFFICER, PRIMARY 29,74,724	2210	01-COMMUNITY	27,98,256	1,76,468
83513		HEALTH UNIT, SIDHWAN BET CENTRES		HEALTH		

83514

83515

01-MEDICAL
1,11,81,080

1,11,22,680

58,400

83516

RELIEF
TO

83517

HOSPITALS
AND

83518

DISPENSARIES

83519

83520

01-NATIONAL
26,87,328

26,87,328

0

83521

83522

GOVERNMENT OF PUNJAB
1393

Page

83523

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

83524

83525

83526

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

83527

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

83528

83529

MALARIA

83530

ERADICATION

83531

PROGRAMME

83532

(RURAL)
(50-50)

83533							
83534	HEALTH AND 96,89,764	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	94,94,468	1,95,296	
83535	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH UNIT, SIDHWAN BET	HEALTH			
83536	WELFARE						
83537							
83538				01-SUBSIDIARY 70,95,927	69,15,927	1,80,000	
83539				HEALTH CENTRES			
83540							
83541				04-OTHER 14,79,262	14,35,862	43,400	
83542				PREVENTIVE			
83543				MEASURES			
83544							
83545			***** -----		-----	-----	
83546			TOTAL (MH) 3,51,08,085		3,44,54,521	6,53,564	
83547							
83548							
83549		***** -----			-----	-----	
83550		TOTAL (DDO) 3,51,08,085			3,44,54,521	6,53,564	
83551							
83552							
83553		SENIOR MEDICAL OFFICER,PUBLIC 40,84,809	2210	01-COMMUNITY	36,40,335	4,44,474	
83554		HEALTH CENTRE, MAMDOT CENTRES		HEALTH			

83555			
83556		01-MEDICAL 56,95,748	52,18,544 4,77,204
83557		RELIEF TO	
83558		HOSPITALS AND	
83559		DISPENSARIES	
83560			
83561		01-NATIONAL 74,20,615	60,32,823 13,87,792
83562		MALARIA	
83563		ERADICATION	
83564		PROGRAMME	
83565		(RURAL) (50-50)	
83566			
83567		01-PRIMARY 1,29,59,076	1,18,77,773 10,81,303
83568		HEALTH CENTRES	
83569			
83570		01-SUBSIDIARY 1,27,75,493	1,13,13,305 14,62,188
83571		HEALTH CENTRES	

83572

83573

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83580

83581

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83584

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83586

83587

83588

83589

83590

83591

TOTAL (MH)
4,29,35,741

3,80,82,780

48,52,961

2235
1,00,000

02-EX-GRATIA

1,00,000

0

PAYMENTS
TO

FAMILIES
OF

MINISTERS,

GOVERNMENT OF PUNJAB
1394

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

GOVERNMENT

SERVANTS
ETC.

DYING
IN

		MALARIA		
83613		ERADICATION		
83614		PROGRAMME		
83615		(RURAL) (50-50)		
83616				
83617		01-PRIMARY 1,53,88,814	1,34,86,163	19,02,651
83618		HEALTH CENTRES		
83619				
83620		01-SUBSIDIARY 22,84,505	18,79,922	4,04,583
83621		HEALTH CENTRES		
83622				
83623		29-RURAL FAMILY 3,85,748	3,85,748	0
83624		WELFARE		
83625		SERVICES		
83626				
83627		***** -----	-----	-----
83628		TOTAL (MH) 4,37,13,480	3,80,67,462	56,46,018
83629				

83630

83631

83632

TOTAL (DDO) 3,80,67,462 56,46,018
4,37,13,480

83633

83634

83635

SENIOR MEDICAL OFFICER, PUNJAB 2210 01-COMMUNITY 26,14,772 0
26,14,772

83636

HEALTH DEPARTMENT, KALA BAKARA CENTRES HEALTH

83637

83638

01-MEDICAL 67,60,925 9,97,304
77,58,229

83639

RELIEF
TO

83640

HOSPITALS
AND

83641

83642

GOVERNMENT OF PUNJAB Page
1395

83643

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

83644

83645

83646

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

83647

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

83648

83649

DISPENSARIES

83650

83651

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PUNJAB 2210 01-NATIONAL 44,14,331 10,38,756
54,53,087

83652

FAMILY WELFARE, PUNJAB HEALTH DEPARTMENT, KALA BAKARA

	MALARIA			
83653	WELFARE ERADICATION			
83654		PROGRAMME		
83655		(RURAL) (50-50)		
83656				
83657		01-PRIMARY 2,28,00,328	2,02,49,990	25,50,338
83658		HEALTH CENTRES		
83659				
83660		01-SUBSIDIARY 30,30,374	23,93,408	6,36,966
83661		HEALTH CENTRES		
83662				
83663		07-MEDICAL 9,52,457	8,17,615	1,34,842
83664		RELIEF TO OTHER		
83665		HOSPITALS AND		
83666		DISPENSARIES		
83667				
83668		29-RURAL FAMILY 18,60,506	18,60,506	0
83669		WELFARE		

83670	SERVICES						
83671							
83672	*****		-----				

83673	TOTAL (MH)			3,91,11,547	53,58,206		
	4,44,69,753						
83674							
83675							
83676	*****		-----				

83677	TOTAL (DDO)			3,91,11,547	53,58,206		
	4,44,69,753						
83678							
83679							
83680	SENIOR MEDICAL OFFICER, SANGHAL	2211	01-RURAL FAMILY	49,29,157	7,79,212		
	57,08,369						
83681							
	WELFARE						
83682							
	SERVICES						
83683							
83684			06-RURAL FAMILY	19,99,012	2,41,287		
			22,40,299				
83685							
	WELFARE						
83686							
	SERVICES						
83687							
83688	*****		-----				

83689	TOTAL (MH)			69,28,169	10,20,499		
	79,48,668						

83690

83691

83692

83693

TOTAL (DDO)

79,48,668

69,28,169

10,20,499

83694

83695

83696

SENIOR MEDICAL OFFICER,SEKHALAN

2071

01-LEAVE

14,35,845

0

83697

ENCASHMENT

83698

BENEFITS

83699

83700

01-PENSION AND

30,26,650

0

83701

83702

GOVERNMENT OF PUNJAB

1396

Page

83703

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY

2022

83704

83705

83706

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

83707

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

83708

83709

OTHER

83710

RETIREMENT

83711

BENEFITS

83712							
83713				***** -----		-----	-----
83714				TOTAL (MH) 44,62,495		44,62,495	0
83715							
83716							
83717				***** -----		-----	-----
83718				TOTAL (DDO) 44,62,495		44,62,495	0
83719							
83720							
83721	HEALTH AND 35,04,587	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2210	01-COMMUNITY	31,91,435	3,13,152
83722	FAMILY CENTRES	WELFARE, PUNJAB	MEDICAL OFFICER, AMARGARH		HEALTH		
83723	WELFARE						
83724							
83725					01-NATIONAL 59,62,580	53,11,437	6,51,143
83726					MALARIA		
83727					ERADICATION		
83728					PROGRAMME		
83729					(RURAL) (50-50)		
83730							
83731					01-PRIMARY 1,69,83,126	1,49,17,069	20,66,057

83732			HEALTH CENTRES		
83733					
83734			01-SUBSIDIARY 46,16,801	42,99,947	3,16,854
83735			HEALTH CENTRES		
83736					
83737			07-MEDICAL 70,39,757	62,64,166	7,75,591
83738			RELIEF TO OTHER		
83739			HOSPITALS AND		
83740			DISPENSARIES		
83741					
83742		***** -----		-----	-----
83743			TOTAL (MH) 3,81,06,851	3,39,84,054	41,22,797
83744					
83745					
83746		2235 1,17,537	03-REIMBURSEMEN	1,17,537	0
83747			T OF MEDICAL		
83748			CHARGES TO		
83749			PUNJAB		

			1,00,57,115	
83774		RELIEF TO		
83775		HOSPITALS AND		
83776		DISPENSARIES		
83777				
83778		01-NATIONAL 1,25,80,120	1,01,98,380	23,81,740
83779		MALARIA		
83780		ERADICATION		
83781		PROGRAMME		
83782		(RURAL) (50-50)		
83783				
83784		01-PRIMARY 1,21,37,094	96,52,059	24,85,035
83785		HEALTH CENTRES		
83786				
83787		01-SUBSIDIARY 40,01,287	37,33,265	2,68,022
83788		HEALTH CENTRES		
83789				

83790		07-MEDICAL 66,63,126	64,76,014	1,87,112
83791		RELIEF TO OTHER		
83792		HOSPITALS AND		
83793		DISPENSARIES		
83794				
83795		***** -----	-----	-----
83796		TOTAL (MH) 4,89,11,933	4,08,77,791	80,34,142
83797				
83798				
83799		2211 01-RURAL FAMILY 1,14,73,875	91,64,872	23,09,003
83800		WELFARE		
83801		SERVICES		
83802				
83803		06-RURAL FAMILY 31,31,088	24,85,152	6,45,936
83804		WELFARE		
83805		SERVICES		
83806				
83807		***** -----	-----	-----

83808	TOTAL (MH)			1,16,50,024	29,54,939
83809	1,46,04,963				
83810					
83811	2235	03-REIMBURSEMEN		16,18,547	0
83812	16,18,547				
83813	T OF MEDICAL				
83814	CHARGES TO				
83815	PUNJAB				
83816	GOVERNMENT				
83817	PENSIONERS				
83818	*****				
83819	TOTAL (MH)			16,18,547	0
83820	16,18,547				
83821	GOVERNMENT OF PUNJAB				
83822	1398				Page
83823	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
83824					
83825					
83826	NAME OF PROGRESSIVE	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
83827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
83828	-----	-----	-----	-----	-----

83829

83830 HEALTH AND DIRECTOR, HEALTH & FAMILY *****

83831 FAMILY WELFARE,
PUNJAB

83832 WELFARE

83833

83834	TOTAL (DDO)	5,41,46,362	1,09,89,081
	6,51,35,443		

83835

83836

83837	SENIOR MEDICAL OFFICER, SENIOR 1,55,78,632	2210	01-COMMUNITY	1,42,40,446	13,38,186
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83838	MEDICAL OFFICER, KORIAN CENTRES
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83839

83840	01-MEDICAL 70,44,602	63,22,886	7,21,716
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83841	RELIEF TO
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83842	HOSPITALS AND
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83843 DISPENSARIES

83844

83845	01-NATIONAL 1, 79, 65, 289	1, 55, 16, 141	24, 49, 148
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83846 MALARIA

83847 ERADICATION

83848 PROGRAMME

83849		(RURAL) (50-50)		
83850				
83851		01-PRIMARY 1,46,20,532	1,35,34,484	10,86,048
83852		HEALTH CENTRES		
83853				
83854		01-SUBSIDIARY 4,62,545	4,38,545	24,000
83855		HEALTH CENTRES		
83856				
83857		07-MEDICAL 14,94,492	12,47,208	2,47,284
83858		RELIEF TO OTHER		
83859		HOSPITALS AND		
83860		DISPENSARIES		
83861				
83862		***** -----	-----	-----
83863		TOTAL(MH) 5,87,84,639	5,29,18,257	58,66,382
83864				
83865				
83866		***** -----	-----	-----
83867	TOTAL(DDO) 12,23,01,535		10,54,46,072	1,68,55,463

83868

83869

83870

SENIOR MEDICAL OFFICER, SENIOR
54,89,470

2211

01-RURAL FAMILY

50,11,797

4,77,673

83871

MEDICAL OFFICER, MALOWAL
WELFARE

83872

SERVICES

83873

83874

06-RURAL FAMILY
34,11,683

29,60,020

4,51,663

83875

WELFARE

83876

SERVICES

83877

83878

83879

TOTAL (MH)
89,01,153

79,71,817

9,29,336

83880

83881

83882

GOVERNMENT OF PUNJAB
1399

Page

83883

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

83884

83885

83886

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

83887

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

83888

83889

83890	HEALTH AND 1,00,000	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2235	02-EX-GRATIA	1,00,000	0
83891	FAMILY TO	WELFARE, PUNJAB	MEDICAL OFFICER, MALOWAL		PAYMENTS		
83892	WELFARE OF				FAMILIES		
83893					MINISTERS,		
83894					GOVERNMENT		
83895					SERVANTS ETC.		
83896					DYING IN		
83897					HARNESS		
83898							
83899				***** -----	-----		
83900				TOTAL (MH) 90,01,153		80,71,817	9,29,336
83901							
83902							
83903			***** -----		-----		
83904			TOTAL (DDO) 90,01,153			80,71,817	9,29,336
83905							
83906							
83907			SENIOR MEDICAL OFFICER, SENIOR 1,13,81,845	2210	01-COMMUNITY	1,00,50,936	13,30,909
83908			MEDICAL OFFICER, MOONAK CENTRES		HEALTH		
83909							
83910					01-MEDICAL	54,64,213	5,56,816

		60,21,029		
83911		RELIEF TO		
83912		HOSPITALS AND		
83913		DISPENSARIES		
83914				
83915		01-NATIONAL 1,24,53,424	1,16,31,379	8,22,045
83916		MALARIA		
83917		ERADICATION		
83918		PROGRAMME		
83919		(RURAL) (50-50)		
83920				
83921		01-PRIMARY 2,54,66,632	2,31,75,229	22,91,403
83922		HEALTH CENTRES		
83923				
83924		01-SUBSIDIARY 1,77,431	1,77,431	0
83925		HEALTH CENTRES		
83926				

83927					04-OTHER 15,68,944	14,00,006	1,68,938
83928					PREVENTIVE		
83929					MEASURES		
83930							
83931					07-MEDICAL 16,24,667	14,83,761	1,40,906
83932					RELIEF TO OTHER		
83933					HOSPITALS AND		
83934					DISPENSARIES		
83935							
83936				***** -----		-----	-----
83937					TOTAL (MH) 5,86,93,972	5,33,82,955	53,11,017
83938							
83939							
83940			***** -----			-----	-----
83941							
83942			GOVERNMENT OF PUNJAB 1400				Page
83943			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
83944							
83945							
83946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
83947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

83967			01-PRIMARY 2,51,61,936	2,24,65,517	26,96,419
83968			HEALTH CENTRES		
83969					
83970			01-SUBSIDIARY 4,35,101	3,54,101	81,000
83971			HEALTH CENTRES		
83972					
83973			04-OTHER 16,28,411	16,06,711	21,700
83974			PREVENTIVE		
83975			MEASURES		
83976					
83977		***** -----		-----	-----
83978			TOTAL (MH) 11,72,17,892	10,61,40,398	1,10,77,494
83979					
83980					
83981		2235 1,00,000	02-EX-GRATIA	1,00,000	0
83982			PAYMENTS TO		
83983			FAMILIES OF		
83984			MINISTERS,		

84007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
84008	-----	-----	-----	-----	-----	-----	-----	-----
84009	HEALTH AND 1,31,49,710	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SNAGRUR	2210	07-MEDICAL	1,31,49,710		0
84010	FAMILY OTHER	WELFARE, PUNJAB			RELIEF TO			
84011	WELFARE AND				HOSPITALS			
84012					DISPENSARIES			
84013								
84014					30-POSTPARTUM 1,35,490	1,35,490		0
84015					PROGRAMME			
84016								
84017				*****		-----	-----	
84018				TOTAL (MH) 1,33,23,508		1,33,23,508		0
84019								
84020								
84021			*****			-----	-----	
84022			TOTAL (DDO) 1,33,23,508			1,33,23,508		0
84023								
84024								
84025			SENIOR MEDICAL OFFICER,SUB 27,90,425	2210	01-COMMUNITY	27,90,425		0
84026			DIVISIONAL HOSPITAL CENTRES		HEALTH			
84027								
84028					01-DIRECTION	1,15,777		0

		1,15,777		
84029		01-MEDICAL 3,00,000	3,00,000	0
84030		RELIEF TO		
84031		HOSPITALS AND		
84032		DISPENSARIES		
84033				
84034		01-PRIMARY 33,406	33,406	0
84035		HEALTH CENTRES		
84036				
84037		01-SUBSIDIARY 4,00,000	4,00,000	0
84038		HEALTH CENTRES		
84039				
84040		07-MEDICAL 2,63,79,882	2,30,23,985	33,55,897
84041		RELIEF TO OTHER		
84042		HOSPITALS AND		
84043		DISPENSARIES		
84044				

84045				***** -----		-----	-----
84046				TOTAL (MH) 3,00,19,490		2,66,63,593	33,55,897
84047							
84048							
84049				***** -----		-----	-----
84050				TOTAL (DD0) 3,00,19,490		2,66,63,593	33,55,897
84051							
84052							
84053			SENIORN MEDICAL OFFICER,PRIMARY 13,687	2235	03-REIMBURSEMEN	13,687	0
84054			HEALTH CENTRE, KAULI MEDICAL		T OF		
84055					CHARGES TO		
84056					PUNJAB		
84057					GOVERNMENT		
84058					PENSIONERS		
84059							
84060				***** -----		-----	-----
84061							
84062			GOVERNMENT OF PUNJAB 1402				Page
84063			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
84064							
84065							
84066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

84067	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
84068	-----	-----	-----	-----	-----
84069		TOTAL (MH)		13,687	0
84070		13,687			
84071					
84072	HEALTH AND DIRECTOR, HEALTH & FAMILY *****			-----	-----
84073	FAMILY WELFARE,				
84074	PUNJAB				
84075	WELFARE				
84076		TOTAL (DDO)		13,687	0
84077		13,687			
84078					
84079		SR MEDICAL OFFICER, I/C PHC	2210	01-COMMUNITY	3,76,51,953
84080		4,21,35,374			44,83,421
84081		DERABASSI		HEALTH	
84082		CENTRES			
84083				RELIEF	
84084				TO	
84085				HOSPITALS	
84086				AND	
84087				DISPENSARIES	
84088					
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84088	MALARIA		
84089	ERADICATION		
84090	PROGRAMME		
84091	(RURAL) (50-50)		
84092			
84093	01-PRIMARY 2,07,24,544	1,84,90,998	22,33,546
84094	HEALTH CENTRES		
84095			
84096	01-SUBSIDIARY 45,000	39,000	6,000
84097	HEALTH CENTRES		
84098			
84099	07-MEDICAL 4,68,72,089	4,23,17,028	45,55,061
84100	RELIEF TO OTHER		
84101	HOSPITALS AND		
84102	DISPENSARIES		
84103			
84104	29-RURAL FAMILY 6,346	6,346	0

84105				WELFARE			
84106				SERVICES			
84107							
84108			*****				
84109			TOTAL (MH)		12,18,89,103	1,28,07,897	
84110			13,46,97,000				
84111							
84112			2235	03-REIMBURSEMEN	1,71,004	0	
84113			1,71,004				
84114				T OF			
84115				MEDICAL			
84116							
84117				CHARGES			
84118				TO			
84119							
84120				PUNJAB			
84121							
84122				GOVERNMENT			
84123							
84124				PENSIONERS			
84125							
84126			*****				
84127			TOTAL (MH)		1,71,004	0	
84128			1,71,004				
84129							
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84126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
84127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

84128	-----	-----	-----	-----	-----	-----	-----

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84130

84131			*****			-----	-----

84132	HEALTH AND 13,48,68,004	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)			12,20,60,107	1,28,07,897
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84133	FAMILY PUNJAB	WELFARE,					
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84134	WELFARE						
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84135

84136

84137

84138			SR. MEDICAL OFFICER, CIVIL 5,99,689	2210	07-MEDICAL	5,99,689	0
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84139			HOSPITAL, MAND MANDHER OTHER		RELIEF TO		
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84140					HOSPITALS AND		
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84141					DISPENSARIES		
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84142

84143				*****		-----	-----

84144				TOTAL (MH) 7,70,693		7,70,693	0
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84145

84146

84147			*****			-----	-----
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84148		TOTAL (DDO) 13,54,67,693			12,26,59,796	1,28,07,897
84149						
84150						
84151		SR. MEDICAL OFFICER, CIVIL 26,65,012	2210	01-COMMUNITY	26,65,012	0
84152		HOSPITAL, MUKERIAN CENTRES		HEALTH		
84153						
84154				01-MEDICAL 1,54,793	1,54,793	0
84155				RELIEF TO		
84156				HOSPITALS AND		
84157				DISPENSARIES		
84158						
84159				01-NATIONAL 3,90,148	3,90,148	0
84160				MALARIA		
84161				ERADICATION		
84162				PROGRAMME		
84163				(RURAL) (50-50)		
84164						
84165				04-OTHER 53,948	53,948	0

84166					PREVENTIVE		
84167					MEASURES		
84168							
84169					07-MEDICAL 4,60,42,565	4,07,15,583	53,26,982
84170					RELIEF TO OTHER		
84171					HOSPITALS AND		
84172					DISPENSARIES		
84173							
84174				***** -----		-----	-----
84175					TOTAL (MH) 4,93,06,466	4,39,79,484	53,26,982
84176							
84177							
84178				***** -----		-----	-----
84179					TOTAL (DD0) 4,93,06,466	4,39,79,484	53,26,982
84180							
84181							
84182				GOVERNMENT OF PUNJAB 1404			Page
84183				DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
84184							
84185							
84186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

84187	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
84188	-----	-----	-----	-----	-----
84189					
84190	HEALTH AND 44,16,700	DIRECTOR, HEALTH & FAMILY SR. MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	39,20,513 4,96,187
84191	FAMILY INSURANCE	WELFARE, PUNJAB	DISPENSARY, PURHARAN	STATE	
84192	WELFARE SCHEME				
84193					
84194				01-NATIONAL 5,31,244	0 5,31,244
84195				MALARIA	
84196				ERADICATION	
84197				PROGRAMME	
84198				(RURAL) (50-50)	
84199					
84200				01-PRIMARY 4,01,672	0 4,01,672
84201				HEALTH CENTRES	
84202					
84203				02-WELFARE OF 36,63,416	31,42,135 5,21,281
84204				INSURED PERSONS	
84205					

84206			***** -----		-----	
84207			TOTAL (MH) 5,83,19,498		5,10,42,132	72,77,366
84208						
84209						
84210			***** -----		-----	
84211			TOTAL (DDO) 5,83,19,498		5,10,42,132	72,77,366
84212						
84213						
84214		SR. MEDICAL OFFICER, I/C PHC, 58,09,600	2210	01-COMMUNITY	46,63,820	11,45,780
84215		DUDHAN SADAN CENTRES		HEALTH		
84216						
84217				01-MEDICAL 52,09,016	46,70,953	5,38,063
84218				RELIEF TO		
84219				HOSPITALS AND		
84220				DISPENSARIES		
84221						
84222				01-NATIONAL 53,92,872	46,58,537	7,34,335
84223				MALARIA		
84224				ERADICATION		
84225						

			PROGRAMME		
84226			(RURAL) (50-50)		
84227					
84228			01-PRIMARY 1,88,64,704	1,73,78,336	14,86,368
84229			HEALTH CENTRES		
84230					
84231			01-SUBSIDIARY 41,21,379	38,75,991	2,45,388
84232			HEALTH CENTRES		
84233					
84234			***** -----	-----	-----
84235			TOTAL (MH) 3,93,97,571	3,52,47,637	41,49,934
84236					
84237					
84238			2211 98,07,737	01-RURAL FAMILY 88,74,402	9,33,335
84239			WELFARE		
84240			SERVICES		
84241					
84242		GOVERNMENT OF PUNJAB 1405			Page
84243		DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
84244					

84245							
84246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
84247	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
84248	----- -----						
84249							
84250	HEALTH AND 4,67,707	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER, I/C PHC,	2211	06-RURAL FAMILY	4,26,094	41,613
84251	FAMILY WELFARE	WELFARE, PUNJAB	DUDHAN SADAN				
84252	WELFARE SERVICES						
84253							
84254				***** -----		-----	-----
84255				TOTAL (MH) 1,02,75,444		93,00,496	9,74,948
84256							
84257							
84258			***** -----			-----	-----
84259			TOTAL (DDO) 4,96,73,015			4,45,48,133	51,24,882
84260							
84261							
84262			SR. MEDICAL OFFICER, I/C PHC, 1,02,74,150	2210	01-COMMUNITY	93,06,474	9,67,676
84263			HARPALPUR CENTRES		HEALTH		
84264							
84265					01-MEDICAL 1,12,83,438	1,00,75,478	12,07,960
84266					RELIEF TO		
84267					HOSPITALS AND		

84268		DISPENSARIES		
84269				
84270		01-NATIONAL 86,57,541	76,72,161	9,85,380
84271		MALARIA		
84272		ERADICATION		
84273		PROGRAMME		
84274		(RURAL) (50-50)		
84275				
84276		01-PRIMARY 1,62,49,777	1,46,02,546	16,47,231
84277		HEALTH CENTRES		
84278				
84279		01-SUBSIDIARY 6,72,850	5,23,580	1,49,270
84280		HEALTH CENTRES		
84281				
84282		***** -----	-----	-----
84283		TOTAL (MH) 4,71,37,756	4,21,80,239	49,57,517
84284				

84285						
84286			2211 74,62,817	01-RURAL FAMILY	66,64,398	7,98,419
84287				WELFARE		
84288				SERVICES		
84289						
84290				06-RURAL FAMILY 21,02,450	19,09,118	1,93,332
84291				WELFARE		
84292				SERVICES		
84293						
84294			***** -----	-----	-----	-----
84295			TOTAL (MH) 95,65,267		85,73,516	9,91,751
84296						
84297						
84298			2235 10,000	01-DEPOSIT	10,000	0
84299				LINKED		
84300				INSURANCE		
84301						
84302		GOVERNMENT OF PUNJAB 1406				Page
84303		DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
84304						

84305							
84306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
84307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
84308	----- -----						
84309					SCHEME		
84310							
84311	HEALTH AND 1,00,000	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER, I/C PHC,	2235	02-EX-GRATIA	1,00,000	0
84312	FAMILY TO	WELFARE, PUNJAB	HARPALPUR		PAYMENTS		
84313	WELFARE OF				FAMILIES		
84314					MINISTERS,		
84315					GOVERNMENT		
84316					SERVANTS ETC.		
84317					DYING IN		
84318					HARNESS		
84319							
84320				***** -----		-----	-----
84321				TOTAL (MH) 1,10,000		1,10,000	0
84322							
84323							
84324			***** -----			-----	-----

84325	TOTAL (DD0) 5,68,13,023			5,08,63,755	59,49,268
84326					
84327					
84328	SR. MEDICAL OFFICER, PHU PALDI 1,44,603	2210	01-COMMUNITY	0	1,44,603
84329			HEALTH CENTRES		
84330					
84331			29-RURAL FAMILY 1,03,391	0	1,03,391
84332			WELFARE		
84333			SERVICES		
84334					
84335		***** -----		-----	-----
84336		TOTAL (MH) 2,47,994		0	2,47,994
84337					
84338					
84339		***** -----		-----	-----
84340	TOTAL (DD0) 2,47,994			0	2,47,994
84341					
84342					
84343	SR. MEDICAL OFFICER, PRIMARY 1,07,78,106	2210	01-COMMUNITY	1,04,60,593	3,17,513
84344	HEALTH CENTRE, PASSI CENTRES		HEALTH		
84345					
84346			01-MEDICAL 1,67,67,012	1,52,11,834	15,55,178

84347		RELIEF TO		
84348		HOSPITALS AND		
84349		DISPENSARIES		
84350				
84351		01-NATIONAL 1,17,56,497	98,56,581	18,99,916
84352		MALARIA		
84353		ERADICATION		
84354		PROGRAMME		
84355		(RURAL) (50-50)		
84356				
84357		01-PRIMARY 1,64,95,701	1,47,96,695	16,99,006
84358		HEALTH CENTRES		
84359				
84360		01-SUBSIDIARY 11,74,193	8,86,921	2,87,272
84361				
84362	GOVERNMENT OF PUNJAB 1407			Page
84363	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
84364				

84365

84366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
84367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
84368	----- -----	-----	-----	-----	-----	-----	-----
84369					HEALTH CENTRES		
84370							
84371	HEALTH AND 12,72,274	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,PRIMARY	2210	29-RURAL FAMILY	11,27,484	1,44,790
84372	FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, PASSI				
84373	WELFARE SERVICES						
84374							
84375				***** -----		-----	-----
84376				TOTAL (MH) 5,82,43,783		5,23,40,108	59,03,675
84377							
84378							
84379			***** -----			-----	-----
84380			TOTAL (DDO) 5,82,43,783			5,23,40,108	59,03,675
84381							
84382							
84383			SR. MEDICAL OFFICER, PUBLIC 45,94,874	2210	01-COMMUNITY	42,64,356	3,30,518
84384			HEALTH CENTRE, BUDHABAR CENTRES		HEALTH		
84385							
84386					01-MEDICAL 83,51,997	75,39,541	8,12,456
84387					RELIEF		

		TO		
84388		HOSPITALS AND		
84389		DISPENSARIES		
84390				
84391		01-NATIONAL 74,46,515	66,87,411	7,59,104
84392		MALARIA		
84393		ERADICATION		
84394		PROGRAMME		
84395		(RURAL) (50-50)		
84396				
84397		01-PRIMARY 1,90,64,139	1,73,63,873	17,00,266
84398		HEALTH CENTRES		
84399				
84400		01-SUBSIDIARY 1,50,165	0	1,50,165
84401		HEALTH CENTRES		
84402				
84403		04-OTHER 8,56,245	7,43,629	1,12,616

84404		PREVENTIVE		
84405		MEASURES		
84406				
84407		07-MEDICAL 30,63,655	28,47,291	2,16,364
84408		RELIEF TO OTHER		
84409		HOSPITALS AND		
84410		DISPENSARIES		
84411				
84412		29-RURAL FAMILY 9,15,696	9,15,696	0
84413		WELFARE		
84414		SERVICES		
84415				
84416		***** -----	-----	-----
84417		TOTAL (MH) 4,44,43,286	4,03,61,797	40,81,489
84418				
84419				
84420		***** -----	-----	-----

84424

84425

84426 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
 PROGRESSIVE

84427 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
 EXPENDITURE

84428 -----

84429 TOTAL (DDO)
 4,44,43,286 4,03,61,797 40,81,489

84430

84431

84432 HEALTH AND DIRECTOR, HEALTH & FAMILY SR. MEDICAL OFFICER,RURAL 2210 01-COMMUNITY 1,89,52,116 12,86,754
 2,02,38,870

84433 FAMILY WELFARE, PUNJAB HOSPITAL, HAZIPUR HEALTH
 CENTRES

84434 WELFARE

84435

84436 01-MEDICAL 83,61,730 11,09,912
 94,71,642

84437 RELIEF
 TO

84438 HOSPITALS
 AND

84439 DISPENSARIES

84440

84441 01-NATIONAL 88,00,315 16,72,396
 1,04,72,711

84442 MALARIA

84443 ERADICATION

84444	PROGRAMME		
84445	(RURAL) (50-50)		
84446			
84447	01-PRIMARY 1,20,30,742	1,05,92,852	14,37,890
84448	HEALTH CENTRES		
84449			
84450	01-SUBSIDIARY 3,83,729	3,83,729	0
84451	HEALTH CENTRES		
84452			
84453	04-OTHER 12,22,997	10,01,125	2,21,872
84454	PREVENTIVE		
84455	MEASURES		
84456			
84457	07-MEDICAL 1,23,14,171	1,03,63,869	19,50,302
84458	RELIEF TO OTHER		
84459	HOSPITALS AND		
84460	DISPENSARIES		

84461

84462

29-RURAL FAMILY 9,39,104 0
9,39,104

84463

WELFARE

84464

SERVICES

84465

84466

84467

TOTAL (MH) 9,97,56,637 1,17,60,615
11,15,17,252

84468

84469

84470

2211 01-RURAL FAMILY 49,82,853 19,07,340
68,90,193

84471

WELFARE

84472

SERVICES

84473

84474

06-RURAL FAMILY 8,49,539 99,852
9,49,391

84475

WELFARE

84476

SERVICES

84477

84478

84479

TOTAL (MH) 58,32,392 20,07,192

84480

84481
84482

GOVERNMENT OF PUNJAB
1409

Page

84483

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

84484

84485

84486

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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84487

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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84489

84490

HEALTH AND -----	DIRECTOR, HEALTH & FAMILY	*****			-----	-----
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84491

FAMILY PUNJAB	WELFARE,
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84492

WELFARE

84493

84494

TOTAL (DDO)	10,55,89,029	1,37,67,807
11,93,56,836		

84495

84496

84497

SR.MEDICAL OFFICER, CIVIL	2210	01-COMMUNITY	35,68,924	4,77,296
40,46,220				

84498

HOSPITAL, GARHSHANKAR CENTRES	HEALTH
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84499

84500

07-MEDICAL	3,46,41,814	29,31,855
3,75,73,669		

84501

RELIEF TO OTHER

84502

HOSPITALS AND

84503				DISPENSARIES		
84504						
84505				30-POSTPARTUM 23,76,287	21,60,183	2,16,104
84506				PROGRAMME		
84507						
84508			***** -----		-----	-----
84509			TOTAL (MH) 5,18,35,760		4,62,03,313	56,32,447
84510						
84511						
84512		***** -----			-----	-----
84513		TOTAL (DDO) 16,33,53,012			14,59,59,950	1,73,93,062
84514						
84515						
84516		THE DISTRICT HOMEOPATHY 8,95,680	2210	01-RURAL	6,00,422	2,95,258
84517		OFFICER, GOVERNMENT HOMEOPATHY DISPENSARIES				
84518		DISPENSARY				
84519						
84520				02-URBAN 20,61,750	17,92,376	2,69,374
84521				HOSPITALS AND		
84522				DISPENSARIES		

84523

84524

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TOTAL (MH) 23,92,798 5,64,632
29,57,430

TOTAL (DDO) 23,92,798 5,64,632
29,57,430

ZONAL MALARIA OFFICER, FEROZEPUR 2210 01-NATIONAL
48,54,691

42,68,647 5,86,044

MALARIA

ERADICATION

PROGRAMME

(RURAL)
(50-50)

TOTAL (MH) 42,68,647 5,86,044
48,54,691

GOVERNMENT OF PUNJAB
1410

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

84545

84546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
84547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
84548	----- -----						
84549							
84550	HEALTH AND -----	DIRECTOR, HEALTH & FAMILY	*****			-----	-----
84551	FAMILY PUNJAB	WELFARE,					
84552	WELFARE						
84553							
84554			TOTAL (DDO) 48,54,691			42,68,647	5,86,044
84555							
84556							
84557			ZONAL MALARIA OFFICER, JALANDHAR 1,07,01,140	2210	01-NATIONAL	95,82,168	11,18,972
84558					MALARIA		
84559					ERADICATION		
84560					PROGRAMME		
84561					(RURAL) (50-50)		
84562							
84563				***** -----		-----	-----
84564				TOTAL (MH) 1,55,55,831		1,38,50,815	17,05,016

84565

84566

84567	***** -----				-----	-----
84568	TOTAL (DD0) 1,55,55,831				1,38,50,815	17,05,016
84569						
84570						
84571	ZONAL OFFICER,NATIONAL MALARIA 1,15,03,508	2210	01-NATIONAL		1,01,87,697	13,15,811
84572	ERADICATION PROGRAMME, PATIALA MALARIA					
84573			ERADICATION			
84574			PROGRAMME			
84575			(RURAL) (50-50)			
84576						
84577		***** -----			-----	-----
84578		TOTAL (MH) 1,15,03,508			1,01,87,697	13,15,811
84579						
84580						
84581	***** -----				-----	-----
84582	TOTAL (DD0) 1,15,03,508				1,01,87,697	13,15,811
84583						
84584						
84585	***** -----				-----	-----
84586	TOTAL (CC0) 28,90,18,47,076				24,50,86,64,265	4,39,31,82,811
84587						
84588						

84589	***** -----					-----	-----
84590	TOTAL (DEPT) 28,90,18,47,076					24,50,86,64,265	4,39,31,82,811
84591							
84592							
84593	HEALTH 13,38,772	DIRECTOR, RESEARCH &	ASSISTANT CONTROLLER	2211	01-OTHER	13,38,772	0
84594	SERVICES AND	MEDICAL EDUCATION,	(F&A),PRINCIPAL MEDICAL COLLEGE	SERVICES			
84595		PUNJAB, CHANDIGARH SUPPLIES					
84596							
84597	***** -----					-----	-----
84598	TOTAL (MH) 13,38,772					13,38,772	0
84599							
84600							
84601							
84602	GOVERNMENT OF PUNJAB 1411						
84603	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
84604							
84605							
84606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
84607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
84608	----- -----	-----	-----	-----	-----	-----	-----
84609	***** -----					-----	-----
84610	TOTAL (DDO) 13,38,772					13,38,772	0
84611							
84612							
84613	DEPUTY CONTROLLER (F&A) FOR 41,61,943			2211	01-OTHER	37,67,229	3,94,714

84614	PRINCIPAL, GOVT.MEDICAL AND	SERVICES		
84615	COLLEGE, PATIALA SUPPLIES			
84616				
84617		***** -----	-----	-----
84618		TOTAL (MH) 55,00,715	51,06,001	3,94,714
84619				
84620				
84621		4210 01-DIRECTION 10,22,78,152	6,77,80,668	3,44,97,484
84622		AND		
84623		ADMINISTRATION		
84624				
84625		22-UPGRADATION 64,94,027	23,50,800	41,43,227
84626		OF		
84627		INFRASTRUCTURE		
84628		IN GOVERNMENT		
84629		MEDICAL COLLEGE		
84630		AND HOSPITAL		
84631		(PATIALA)		

84632						
84633				23-UPGRADATION 5,11,86,357	3,30,02,494	1,81,83,863
84634				OF		
84635				INFRASTRUCTURE		
84636				IN GOVERNMENT		
84637				MEDICAL COLLEGE		
84638				AND HOSPITALS,		
84639				PATIALA		
84640						
84641			***** -----		-----	-----
84642			TOTAL (MH) 15,99,58,536		10,31,33,962	5,68,24,574
84643						
84644						
84645			***** -----		-----	-----
84646			TOTAL (DDO) 16,54,59,251		10,82,39,963	5,72,19,288
84647						
84648						
84649		DEPUTY MEDICAL 10,000	2235	01-DEPOSIT	10,000	0
84650		SUPERINTENDENT, T.B. CENTRE, LINKED				

84651	PATIALA INSURANCE						
84652	SCHEME						
84653							
84654	02-EX-GRATIA 1,00,0001,00,0000						
84655	PAYMENTS TO						
84656	FAMILIES OF						
84657	MINISTERS,						
84658	GOVERNMENT						
84659	SERVANTS ETC.						
84660	DYING IN						
84661	GOVERNMENT OF PUNJAB						
84662	1412						
84663	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
84664							
84665							
84666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
84667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
84668	----- -----	-----	-----	-----	-----	-----	-----
84669	HARNESS						

			SANATORIUM,		
84691			AMRITSAR AND		
84692			PATIALA		
84693					
84694			***** -----	-----	-----
84695			TOTAL (MH) 3,19,86,402	2,71,70,860	48,15,542
84696					
84697					
84698		2235 7,38,812	03-REIMBURSEMEN	7,21,914	16,898
84699			T OF MEDICAL		
84700			CHARGES TO		
84701			PUNJAB		
84702			GOVERNMENT		
84703			PENSIONERS		
84704					
84705			***** -----	-----	-----
84706			TOTAL (MH) 7,38,812	7,21,914	16,898
84707					
84708					

84709	***** -----						-----
84710	TOTAL (DDO) 3,27,25,214						2,78,92,77448,32,440
84711							
84712							
84713	DISTRICT AYURVEDIC & UNANI 40,04,401			2210	01-DIRECTION	35,53,733	4,50,668
84714	OFFICER,AMRITSAR						
84715							
84716					01-RURAL 2,10,48,715	1,91,42,950	19,05,765
84717							
84718							
84719					02-AYURVEDIC 22,66,338	22,60,708	5,630
84720							
84721							
84722	GOVERNMENT OF PUNJAB 1413						Page
84723	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
84724							
84725							
84726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
84727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
84728	----- -----	-----	-----	-----	-----	-----	-----
84729							
84730							

(RURAL)

84731	HEALTH 1,10,71,783	DIRECTOR, RESEARCH &	DISTRICT AYURVEDIC & UNANI	2210	03-OTHER	97,57,948	13,13,835
84732	SERVICES AND	MEDICAL EDUCATION,	OFFICER,AMRITSAR		HOSPITALS		
84733		PUNJAB, CHANDIGARH DISPENSARIES					
84734					(AUSHDHALAYA)		
84735							
84736					43-GRANTS-IN-AI 55,805	22,257	33,548
84737					D TO STATE		
84738					HEALTH SOCIETY		
84739					AYUSH		
84740							
84741				***** -----	-----		
84742				TOTAL(MH) 3,84,47,042		3,47,37,596	37,09,446
84743							
84744							
84745				2235 63,985	03-REIMBURSEMEN	0	63,985
84746					T OF MEDICAL		
84747					CHARGES TO		
84748					PUNJAB		
84749							

				GOVERNMENT		
84750						
				PENSIONERS		
84751						
84752				*****	-----	-----

84753				TOTAL (MH)	0	63,985
				63,985		
84754						
84755						
84756				*****	-----	-----

84757				TOTAL (DD0)	3,47,37,596	37,73,431
				3,85,11,027		
84758						
84759						
84760			DY.MEDICAL SUPDT.,T.B. CLINIC & 2210	01-EMPLOYEES	52,84,952	6,23,096
			59,08,048			
84761			SANATORIUM	STATE		
			INSURANCE			
84762				SCHEME		
84763						
84764				06-MEDICAL	3,59,81,551	41,09,876
				4,00,91,427		
84765				RELIEF		
				TO		
84766				TUBERCULOSIS		
84767				CLINIC		
				AND		
84768				SANATORIUM,		

84769					AMRITSAR AND		
84770					PATIALA		
84771							
84772				***** -----		-----	-----
84773				TOTAL (MH) 4,59,99,475		4,12,66,503	47,32,972
84774							
84775							
84776				2235 3,85,919	03-REIMBURSEMEN	3,85,919	0
84777					T OF MEDICAL		
84778					CHARGES TO		
84779					PUNJAB		
84780					GOVERNMENT		

84781

84782

GOVERNMENT OF PUNJAB
1414

Page

84783

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

84784

84785

84786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
84787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

84788

84789

PENSIONERS

84790

84791

84792

TOTAL (MH) 3,85,919 0
3,85,919

84793

84794

84795

84796

TOTAL (DDO) 4,16,52,422 47,32,972
4,63,85,394

84797

84798

84799 HEALTH DIRECTOR, RESEARCH & MEDICAL SUPERINTENDENT,RAJINDRA 2210 02-MEDICAL 43,54,03,756 5,45,62,003
48,99,65,759

84800 SERVICES MEDICAL EDUCATION, HOSPITAL, PATIALA RELIEF
TO

84801 PUNJAB, CHANDIGARH
RAJINDRA

84802

HOSPITAL,

84803

PATIALA

84804

84805 06-TRAINING OF 2,12,66,160 28,37,884
2,41,04,044

84806

NURSING
PARA

84807

MEDICAL
STAFF

84808

(DIRCTORATE

84809

MEDICAL

84810

EDUCATION
AND

84811

RESEARCH)

84812

84813

84814

TOTAL (MH) 45,66,69,916 5,73,99,887
51,40,69,803

84815

84816

84817

2235 01-DEPOSIT 30,000 0
30,000

84818

LINKED

84819

INSURANCE

84820

SCHEME

84821

84822

02-EX-GRATIA 5,00,000 0
5,00,000

84823

PAYMENTS
TO

84824

FAMILIES
OF

84825

MINISTERS,

84826			GOVERNMENT		
84827			SERVANTS ETC.		
84828			DYING IN		
84829			HARNESS		
84830					
84831			03-REIMBURSEMEN 46,73,477	45,74,608	98,869
84832			T OF MEDICAL		
84833			CHARGES TO		
84834			PUNJAB		
84835			GOVERNMENT		
84836			PENSIONERS		
84837					
84838			***** -----	-----	-----
84839			TOTAL (MH) 52,03,477	51,04,608	98,869

84845

84846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
84847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
84848	----- -----						
84849							
84850	HEALTH -----	DIRECTOR, RESEARCH &	*****			-----	-----
84851	SERVICES EDUCATION,	MEDICAL					
84852		PUNJAB, CHANDIGARH					
84853							
84854			TOTAL (DD0) 51,92,73,280			46,17,74,524	5,74,98,756
84855							
84856							
84857			PRINCIPAL,DENTAL COLLEGE, 7,40,32,407	2210	04-EXPANSION	6,04,35,101	1,35,97,306
84858			PATIALA IMPROVEMENT		AND		
84859					OF DENTAL		
84860					COLLEGE AND		
84861					HOSPITAL,		
84862					PATIALA		
84863							
84864				***** -----		-----	-----
84865				TOTAL (MH) 7,92,35,884		6,55,39,709	1,36,96,175

84866						
84867						
84868		2235 13,39,858	03-REIMBURSEMEN	13,39,858		0
84869			T OF MEDICAL			
84870			CHARGES TO			
84871			PUNJAB			
84872			GOVERNMENT			
84873			PENSIONERS			
84874						
84875		***** -----		-----	-----	
84876		TOTAL (MH) 13,39,858		13,39,858		0
84877						
84878						
84879		***** -----		-----	-----	
84880		TOTAL (DDO) 59,46,45,545		52,35,49,483	7,10,96,062	
84881						
84882						
84883		PRINCIPAL,GGS MEDICAL COLLEGE, 3,49,986	2235 03-REIMBURSEMEN	3,49,986		0
84884		FARIDKOT MEDICAL	T OF			
84885			CHARGES TO			

	EXPENDITURE						
84908	-----						

84909							
84910				*****	-----		
84911				TOTAL (MH) 4,89,52,428		4,54,22,496	35,29,932
84912							
84913							
84914				*****	-----		
84915				TOTAL (DDO) 4,89,52,428		4,54,22,496	35,29,932
84916							
84917							
84918	HEALTH 38,32,000	DIRECTOR, RESEARCH &	PRINCIPAL,GOVERNMENT DENTAL	4210	04-UPGRADATION	38,32,000	0
84919	SERVICES OF	MEDICAL EDUCATION,	COLLEGE AND HOSPITAL, PATIALA				
84920		PUNJAB, CHANDIGARH INFRASTRUCTURE					
84921					IN GOVERNMENT		
84922					DENTAL COLLEGE		
84923					AND HOSPITAL,		
84924					AMRITSAR AND		
84925					PATIALA		
84926							
84927					24-UPGRADATION 81,43,000	81,43,000	0

84928				OF		
84929				INFRASTRUCTURE		
84930				IN GOVERNMENT		
84931				DENTAL COLLEGE		
84932				AND HOSPITAL,		
84933				AMRITSAR AND		
84934				PATIALA		
84935						
84936			***** -----		-----	-----
84937			TOTAL (MH) 1,19,75,000		1,19,75,000	0
84938						
84939						
84940		***** -----			-----	-----
84941		TOTAL (DDO) 1,19,75,000			1,19,75,000	0
84942						
84943						
84944		PRINCIPAL, GOVERNMENT MEDICAL 1,06,72,22,789	2210	01-GOVERNMENT	94,05,94,946	12,66,27,843
84945		COLLEGE MEDICAL				
84946				COLLEGE,		

84947					AMRITSAR			
84948								
84949					30-POSTPARTUM 1,09,278	1,09,278	0	
84950					PROGRAMME			
84951								
84952					***** -----	-----	-----	
84953					TOTAL (MH) 1,06,73,32,067	94,07,04,224	12,66,27,843	
84954								
84955								
84956					4210 02-UPGRADATION 2,90,75,000	2,90,75,000	0	
84957					OF			
84958					INFRASTRUCTURE			
84959					IN GOVERNMENT			
84960					MEDICAL COLLEGE			
84961								
84962					GOVERNMENT OF PUNJAB 1417			Page
84963					DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
84964								
84965								
84966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	

84967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
84968	-----	-----	-----	-----	-----	-----	-----	-----
84969					AND HOSPITAL,			
84970					AMRITSAR			
84971								
84972	HEALTH 4,99,46,000	DIRECTOR, RESEARCH &	PRINCIPAL,GOVERNMENT MEDICAL	4210	28-TERTIARY	4,99,46,000		0
84973	SERVICES CARE	MEDICAL EDUCATION,	COLLEGE		CANCER			
84974		PUNJAB, CHANDIGARH CENTER						
84975								
84976					29-UPGRADATION 6,17,85,000	6,17,85,000		0
84977					OF STATE			
84978					GOVERNMENT			
84979					MEDICAL			
84980					COLLEGE,			
84981					AMRITSAR.			
84982								
84983					37-TERTIARY 10,61,34,000	10,61,34,000		0
84984					CANCER CARE			

84985

CENTER

84986

84987

84988

TOTAL (MH) 24,69,40,000 0
24,69,40,000

84989

84990

84991

84992

TOTAL (DDO) 1,18,76,44,224 12,66,27,843
1,31,42,72,067

84993

84994

84995

PRINCIPAL,GOVERNMENT MEDICAL 2210 02-GOVERNMENT 93,23,08,552 11,50,81,408
1,04,73,89,960

84996

COLLEGE, PATIALA
MEDICAL

84997

COLLEGE,

84998

PATIALA

84999

85000

06-TRAINING OF 4,41,325 0
4,41,325

85001

NURSING
PARA

85002

MEDICAL
STAFF

85003

(DIRCTORATE

85004			MEDICAL		
85005			EDUCATION AND		
85006			RESEARCH)		
85007					
85008		***** -----		-----	-----
85009		TOTAL (MH) 1,04,78,31,285		93,27,49,877	11,50,81,408
85010					
85011					
85012		2235 20,000	01-DEPOSIT	20,000	0
85013			LINKED		
85014			INSURANCE		
85015			SCHEME		
85016					
85017			02-EX-GRATIA 4,00,000	2,00,000	2,00,000
85018			PAYMENTS TO		
85019			FAMILIES OF		
85020			MINISTERS,		

85023	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
85024							
85025							
85026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
85027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
85028	-----	-----	-----	-----	-----	-----	-----
85029					GOVERNMENT		
85030					SERVANTS ETC.		
85031					DYING IN		
85032					HARNESS		
85033							
85034	HEALTH 42,71,545	DIRECTOR, RESEARCH &	PRINCIPAL,GOVERNMENT MEDICAL	2235	03-REIMBURSEMEN	38,60,843	4,10,702
85035	SERVICES MEDICAL	MEDICAL EDUCATION,	COLLEGE, PATIALA			T OF	
85036		PUNJAB, CHANDIGARH TO			CHARGES		
85037					PUNJAB		
85038					GOVERNMENT		
85039					PENSIONERS		
85040							
85041					06-INTEGRATED 1,06,19,127	93,67,971	12,51,156

85042		CHILD		
85043		DEVELOPMENT		
85044		SERVICES		
85045		HONORARIUM TO		
85046		ANGANWADI		
85047		WORKERS AND		
85048		HELPERS		
85049				
85050		09 - INTEGRATED 1,89,98,095	1,67,66,009	22,32,086
85051		CHILD		
85052		DEVELOPMENT		
85053		SERVICE SCHEME		
85054				
85055		***** -----	-----	-----
85056		TOTAL (MH) 3,43,08,767	3,02,14,823	40,93,944
85057				
85058				

85059	***** -----				-----
85060	TOTAL (DDO) 1,08,21,40,052			96,29,64,700	11,91,75,352
85061					
85062					
85063	PRINCIPAL,PUNJAB GOVERNMENT 9,51,44,617	2210	27-UPGRADATION	8,12,72,381	1,38,72,236
85064	DENTAL COLLEGE, HOSPITAL OF				
85065			INFRASTRUCTURE		
85066			IN GOVERNMENT		
85067			MEDICAL COLLEGE		
85068			AND HOSPITAL,		
85069			AMRITSAR		
85070					
85071		***** -----		-----	
85072		TOTAL (MH) 9,51,44,617		8,12,72,381	1,38,72,236
85073					
85074					
85075		2235 1,48,363	03-REIMBURSEMEN	1,44,667	3,696
85076			T OF MEDICAL		
85077			CHARGES TO		

85078

PUNJAB

85079

GOVERNMENT

85080

PENSIONERS

85081

85082

GOVERNMENT OF PUNJAB
1419

Page

85083

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

85084

85085

85086

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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85087

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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85088

-----	-----	-----	-----	-----	-----	-----

85089

85090

*****	-----	-----

85091

TOTAL (MH)	1,44,667	3,696
1,48,363		

85092

85093

85094

*****	-----	-----

85095

TOTAL (DDO)	8,14,17,048	1,38,75,932
9,52,92,980		

85096

85097

85098

HEALTH 7,40,203	DIRECTOR, RESEARCH &	PRINCIPAL, STATE HEALTH AND	2211	03-STRENGTHENIN	5,42,019	1,98,184
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85099

SERVICES TRAINING	MEDICAL EDUCATION,	FAMILY INSTITUTION PUNJAB		G OF
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85100

	PUNJAB, CHANDIGARH BUILDING		SCHOOL
--	--------------------------------	--	--------

85101				
85102		04-TRAINING OF 5,40,016	4,22,059	1,17,957
85103		MULTI PURPOSE		
85104		WORKER (M) IN		
85105		TRAINING SCHOOL		
85106		AT MOHALI,		
85107		AMRITSAR AND		
85108		NABHA		
85109				
85110		05-SPECIAL 31,22,796	27,90,993	3,31,803
85111		TRAINING TO		
85112		SCHEDULED		
85113		CASTES		
85114		CANDIDATES		
85115		MULTI PURPOSE		
85116		WORKERS (MALE)		

85117				AT MOHALI,		
85118				AMRITSAR AND		
85119				NABHA		
85120						
85121				08-STRENGTHENIN 76,38,477	66,12,506	10,25,971
85122				G OF TRAINING		
85123				SCHOOL BUILDING		
85124						
85125			***** -----		-----	-----
85126			TOTAL (MH) 1,20,41,492		1,03,67,577	16,73,915
85127						
85128						
85129			***** -----		-----	-----
85130			TOTAL (DDO) 1,20,41,492		1,03,67,577	16,73,915
85131						
85132						
85133		PRINCIPAL,STATE INSTITUTE OF 2,64,97,087	2210	01-TRAINING OF	2,20,32,830	44,64,257
85134		HEALTH AND FAMILY WELFARE HEALTH		PARA		
85135				STAFF		

85136

85137

85138

85139

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85141
85142

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85145

85146

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TOTAL (MH) 2,20,32,830 44,64,257
2,64,97,087

GOVERNMENT OF PUNJAB Page
1420

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

HEALTH DIRECTOR, RESEARCH & PRINCIPAL,STATE INSTITUTE OF 2235 03-REIMBURSEMEN 1,44,148 0
1,44,148

SERVICES MEDICAL EDUCATION, HEALTH AND FAMILY WELFARE T OF
MEDICAL

PUNJAB, CHANDIGARH CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH) 1,44,148 0
1,44,148

85158

85159

85160

85161

TOTAL (DDO)
2,66,41,235

2,21,76,978

44,64,257

85162

85163

85164

REGISTRAR CRO FOR MEDICAL 2210
61,46,81,051

01-MEDICAL

54,95,26,656

6,51,54,395

85165

SUPERINTENDENT,SGTB HOSPITAL
SHRI

RELIEF TO

85166

GURU
TEG

85167

BAHADUR

85168

HOSPITAL,

85169

AMRITSAR

85170

85171

06-TRAINING OF
1,97,39,956

1,80,43,463

16,96,493

85172

NURSING
PARA

85173

MEDICAL
STAFF

85174

(DIRCTORATE

85175

MEDICAL

85176

EDUCATION
AND

85177	RESEARCH)			
85178				
85179	***** -----			
85180	TOTAL (MH) 63,44,21,007		56,75,70,119	6,68,50,888
85181				
85182				
85183	2235 4,00,000	02-EX-GRATIA	4,00,000	0
85184	PAYMENTS TO			
85185	FAMILIES OF			
85186	MINISTERS,			
85187	GOVERNMENT			
85188	SERVANTS ETC .			
85189	DYING IN			
85190	HARNESS			
85191				
85192	03-REIMBURSEMEN 24,89,956		22,27,898	2,62,058
85193	T OF MEDICAL			

85194

CHARGES
TO

85195

PUNJAB

85196

GOVERNMENT

85197

PENSIONERS

85198

85199

85200

TOTAL (MH)
28,89,956

26,27,898

2,62,058

85201

85202

GOVERNMENT OF PUNJAB
1421

Page

85203

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

85204

85205

85206

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

85207

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

85208

85209

85210

85211

85212

HEALTH
63,73,10,963

DIRECTOR, RESEARCH &

TOTAL (DDO)

57,01,98,017

6,71,12,946

85213

SERVICES
EDUCATION,

MEDICAL

85214

PUNJAB,
CHANDIGARH

85215						
85216						
85217						
85218	SECRETARY, SECRETARY TO 7,42,464	2235	04-LEGAL AID TO	7,42,464	0	
85219	GOVERNMENT OF PUNJAB POOR		THE			
85220						
85221		***** -----		-----	-----	
85222		TOTAL (MH) 36,32,420		33,70,362	2,62,058	
85223						
85224						
85225	***** -----			-----	-----	
85226	TOTAL (DDO) 63,80,53,427			57,09,40,481	6,71,12,946	
85227						
85228						
85229	SUPERINTENDENT, GOVERNMENT 2,02,70,878	2210	02-GOVERNMENT	1,82,19,767	20,51,111	
85230	AYURVEDIC HOSPITAL, PATIALA AYURVEDIC					
85231			HOSPITAL,			
85232			PATIALA			
85233						
85234		***** -----		-----	-----	
85235		TOTAL (MH) 2,02,70,878		1,82,19,767	20,51,111	
85236						
85237						

85238	***** -----			-----
85239	TOTAL (DDO) 2,02,70,878			1,82,19,76720,51,111
85240				
85241				
85242	SUPERINTENDENT, GOVERNMENT 1,94,18,323	2210	04-DRUG	1,77,13,71517,04,608
85243	AYURVEDIC PHARMACY AND STORES, MANUFACTURERS			
85244	PATIALA			
85245				
85246			15-STRENGTHENIN 13,18,037	12,09,1381,08,899
85247			G OF DRUG	
85248			TESTING	
85249			LABORATORY	
85250			PUNJAB AT	
85251			PATIALA	
85252				
85253		***** -----		-----
85254		TOTAL (MH) 2,07,36,360		1,89,22,85318,13,507
85255				
85256				
85257		2235	02-EX-GRATIA	1,00,0000

						1,00,000	
85258						PAYMENTS TO	
85259						FAMILIES OF	
85260						MINISTERS,	
85261							
85262			GOVERNMENT OF PUNJAB				Page
			1422				
85263			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
85264							
85265							
85266	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
85267	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
85268	-----	-----	-----	-----	-----	-----	-----
85269						GOVERNMENT	
85270						SERVANTS ETC.	
85271						DYING IN	
85272						HARNESS	
85273							
85274	HEALTH 3,87,448	DIRECTOR, RESEARCH &	SUPERINTENDENT, GOVERNMENT	2235	03-REIMBURSEMEN	3,87,448	0
85275	SERVICES MEDICAL	MEDICAL EDUCATION,	AYURVEDIC PHARMACY AND STORES,		T OF		
85276		PUNJAB, CHANDIGARH TO	PATIALA		CHARGES		
85277							

					PUNJAB			
85278					GOVERNMENT			
85279					PENSIONERS			
85280								
85281				*****				
85282				TOTAL (MH)		4,87,448		0
85283				4,87,448				
85284								
85285			*****					
85286			TOTAL (DDO)			1,94,10,301		18,13,507
85287			2,12,23,808					
85288								
85289		*****						
85290		TOTAL (CCO)				3,67,18,86,474		48,28,58,519
85291		4,15,47,44,993						
85292								
85293	*****							
85294	TOTAL (DEPT)					3,67,18,86,474		48,28,58,519
85295	4,15,47,44,993							
85296								
85297	HIGH COURT REGISTRAR, PUNJAB & 80,940	ADDITIONAL CHIEF JUDICIAL	2235	03-REIMBURSEMEN		80,940		0
85298	OF PUNJAB HARYANA HIGH COURT, MEDICAL	MAGISTRATE, HOSHIARPUR		T OF				
85299	AND HARYANA CHANDIGARH TO			CHARGES				

85300					PUNJAB			
85301					GOVERNMENT			
85302					PENSIONERS			
85303								
85304				***** -----			-----	-----
85305				TOTAL (MH) 80,940		80,940		0
85306								
85307								
85308				***** -----			-----	-----
85309				TOTAL (DDO) 80,940		80,940		0
85310								
85311								
85312				ADDITIONAL CIVIL JUDGE, (SENIOR 8,74,338	2014	02-SUBORDINATE	6,90,836	1,83,502
85313				DIVISION), FAZILKA COURTS				
85314								
85315						04-PROCESS 3,14,294	3,14,294	0
85316						SERVING		
85317						ESTABLISHMENT		
85318						(SUB- JUDGES		
85319								

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85322

GOVERNMENT OF PUNJAB
1423

Page

85323

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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85327

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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85329

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HIGH COURT 11,88,632	REGISTRAR, PUNJAB &	ADDITIONAL SESSION JUDGE(SENIOR	TOTAL(MH)	10,05,130	1,83,502
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85331

OF PUNJAB DIVISION),ADDITIO	HARYANA HIGH COURT,
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85332

AND HARYANA CHANDIGARH

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2235 1,07,500	02-EX-GRATIA	1,07,500	0
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85337

PAYMENTS
TO

85338

FAMILIES
OF

85339

MINISTERS,

85340

GOVERNMENT

85341		SERVANTS ETC .		
85342		DYING IN		
85343		HARNESS		
85344				
85345		03-REIMBURSEMEN 46,160	46,160	0
85346		T OF MEDICAL		
85347		CHARGES TO		
85348		PUNJAB		
85349		GOVERNMENT		
85350		PENSIONERS		
85351				
85352		04-LEGAL AID TO 26,204	26,204	0
85353		THE POOR		
85354				
85355		***** -----	-----	-----
85356		TOTAL (MH) 13,68,496	11,84,994	1,83,502
85357				

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TOTAL (MH)
8,05,89,861

7,84,96,990

20,92,871

GOVERNMENT OF PUNJAB
1424

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HIGH COURT 1,40,179	REGISTRAR, PUNJAB &	ADDITIONAL CIVIL JUDGE, SENIOR	2075	01-PENSIONS AND	1,40,179	0
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OF PUNJAB IN	HARYANA HIGH COURT,	DIVISION, KHARAR		AWARDS		
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AND HARYANA CHANDIGARH
CONSIDERATION

OF

DISTINGUISHED

SERVICES

TOTAL (MH)
8,07,30,040

7,86,37,169

20,92,871

85399

85400

85401

85402

TOTAL (DDO)
8,07,30,040

7,86,37,169

20,92,871

85403

85404

85405

ADDITIONAL JUDGE, ADDITIONAL
4,396

2235

03-REIMBURSEMEN

4,396

0

85406

JUDGE, SANGRUR
MEDICAL

T OF

85407

CHARGES
TO

85408

PUNJAB

85409

GOVERNMENT

85410

PENSIONERS

85411

85412

04-LEGAL AID TO
4,09,579

4,09,579

0

85413

THE
POOR

85414

85415

85416

TOTAL (MH)
4,13,975

4,13,975

0

85417

85418

85419

85420	TOTAL (DDO) 4,13,975			4,13,975	0
85421					
85422					
85423	ADDITIONAL JUDGE, DESIGNATED 67,70,605	2014	01-DISTRICT AND	58,58,107	9,12,498
85424	COURT, PATIALA COURTS		SESSION		
85425					
85426		***** -----		-----	-----
85427		TOTAL (MH) 67,70,605		58,58,107	9,12,498
85428					
85429					
85430	***** -----			-----	-----
85431	TOTAL (DDO) 67,70,605			58,58,107	9,12,498
85432					
85433					
85434	ADDITIONAL SESSION JUDGE (SENIOR 4,37,990	2071	01-LEAVE	4,37,990	0
85435	DIVISION), ADDITIONAL SESSION ENCASHMENT				
85436	JUDGE (SENIOR DIVISION) BENEFITS				
85437					
85438			01-PENSION AND 2,80,209	2,20,237	59,972
85439			OTHER		
85440			RETIREMENT		

85443

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

85444

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85446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
85447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

85448

85449

BENEFITS

85450

85451

85452

TOTAL (MH)
7,18,199

6,58,227

59,972

85453

85454

85455	HIGH COURT 1,36,905	REGISTRAR, PUNJAB &	ADDITIONAL SESSION JUDGE(SENIOR	2235	01-OLD AGE	1,36,905	0
85456	OF PUNJAB PENSIONS	HARYANA HIGH COURT,	DIVISION),ADDITIONAL SESSION				
85457	AND HARYANA DIVISION)	CHANDIGARH	JUDGE (SENIOR				

85458

85459

01-PENSION AND
37,600

37,600

0

85460

OTHER
BENEFITS

85461

TO THE
FREEDOM

85462

FIGHTERS
AND

85463	THEIR WARDS			
85464				
85465	03-REIMBURSEMEN 5,61,160	5,61,160		0
85466	T OF MEDICAL			
85467	CHARGES TO			
85468	PUNJAB			
85469	GOVERNMENT			
85470	PENSIONERS			
85471				
85472	04-LEGAL AID TO 1,02,074	1,02,074		0
85473	THE POOR			
85474				
85475	09- INTEGRATED 25,584	25,584		0
85476	CHILD			
85477	DEVELOPMENT			
85478	SERVICE SCHEME			

85479						
85480				16-WELFARE OF 1,70,610	1,70,610	0
85481				DEFENCE SERVICE		
85482				PERSONNELS		
85483						
85484				39-CREATION OF 9,00,000	9,00,000	0
85485				VICTIM		
85486				COMPENSATION		
85487				FUND		
85488						
85489			***** -----		-----	-----
85490			TOTAL (MH) 19,33,933		19,33,933	0
85491						
85492						
85493		***** -----			-----	-----
85494		TOTAL (DD0) 26,52,132			25,92,160	59,972
85495						
85496						
85497		ADDITIONAL SESSION 3,04,603	2235	03-REIMBURSEMEN	3,04,603	0
85498		JUDGE,ADDITIONAL SESSION JUDGE, MEDICAL		T OF		

85499			SANGRUR TO		CHARGES		
85500					PUNJAB		
85501							
85502			GOVERNMENT OF PUNJAB 1426				Page
85503			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
85504							
85505							
85506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
85507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
85508	----- -----	-----	-----	-----	-----	-----	-----
85509					GOVERNMENT		
85510					PENSIONERS		
85511							
85512				***** -----		-----	-----
85513				TOTAL (MH) 3,04,603		3,04,603	0
85514							
85515							
85516			***** -----			-----	-----
85517			TOTAL (DDO) 3,04,603			3,04,603	0
85518							
85519							
85520	HIGH COURT 46,124	REGISTRAR, PUNJAB &	ADDITIONAL SESSION	2235	03-REIMBURSEMEN	46,124	0
85521	OF PUNJAB	HARYANA HIGH COURT,	JUDGE, ADDITIONAL SESSION JUEDGE,		T OF		

	MEDICAL					
85522	AND HARYANA CHANDIGARH TO	HOSHIARPUR		CHARGES		
85523				PUNJAB		
85524				GOVERNMENT		
85525				PENSIONERS		
85526						
85527				04-LEGAL AID TO 3,38,304	3,38,304	0
85528				THE POOR		
85529						
85530			***** -----	-----		
85531			TOTAL (MH) 3,84,428		3,84,428	0
85532						
85533						
85534			***** -----	-----		
85535			TOTAL (DDO) 3,84,428		3,84,428	0
85536						
85537						
85538		ADMINISTRATIVE GENERAL AND 11,34,230	2235	03-REIMBURSEMEN	11,34,230	0
85539		OFFICIAL TRUSTEE, MEDICAL		T OF		
85540		PUNJAB, CHANDIGARH TO		CHARGES		
85541				PUNJAB		

85542

GOVERNMENT

85543

PENSIONERS

85544

85545

85546

TOTAL (MH) 11, 34, 230 0
11, 34, 230

85547

85548

85549

85550

TOTAL (DDO) 11, 34, 230 0
11, 34, 230

85551

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85553

CHIEF JUDICIAL MAGISTRATE, CHIEF 2070 01-CIVIL 59, 509 0
59, 509

85554

JUDICIAL MAGISTRATE
DEFENCE

85555

85556

85557

TOTAL (MH) 59, 509 0
59, 509

85558

85559

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85566	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
85567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

85568 -----

85569			TOTAL (DDO) 59,509			59,509	0
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85570

85571

85572	HIGH COURT 5,812	REGISTRAR, PUNJAB &	CHIEF JUDICIAL MAGISTRATE, CHIEF	2235	03-REIMBURSEMEN	0	5,812
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85573	OF PUNJAB MEDICAL	HARYANA HIGH COURT,	JUDICIAL MAGISTRATE, MANSA		T OF		
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85574	AND HARYANA TO	CHANDIGARH			CHARGES		
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85575					PUNJAB		
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85576					GOVERNMENT		
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85577					PENSIONERS		
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85578

85579 *****

85580				TOTAL (MH) 65,321		59,509	5,812
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85583 *****

85584			TOTAL (DDO) 65,321			59,509	5,812
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85585

85586						
85587	CHIEF JUDICIAL 1,68,000	2235	08-DIRECTORATE	0	1,68,000	
85588	MAGISTRATE,DISTRICT COURTS TO		FOR RELIEF			
85589			PERSONS			
85590			AFFECTED BY			
85591			RIOTS			
85592						
85593		***** -----		-----	-----	
85594		TOTAL (MH) 1,68,000		0	1,68,000	
85595						
85596						
85597	***** -----			-----	-----	
85598	TOTAL (DDO) 1,68,000			0	1,68,000	
85599						
85600						
85601	CHIEF JUDICIAL MEGISTRATE,CHIEF 4,155	2014	02-SUBORDINATE	4,155	0	
85602	JUDICIAL MEGISTRATE, GURDASPUR COURTS					
85603						
85604		***** -----		-----	-----	
85605		TOTAL (MH) 4,155		4,155	0	
85606						
85607						

85608	***** -----					-----	-----
85609	TOTAL (DDO) 4,155					4,155	0
85610							
85611							
85612	CHIEF JUDICIAL 73,77,413		2014	02-SUBORDINATE		66,86,898	6,90,515
85613	MEGISTRATE, FATEHGARH SAHIB COURTS						
85614							
85615	***** -----					-----	-----
85616	TOTAL (MH) 73,77,413					66,86,898	6,90,515
85617							
85618							
85619	***** -----					-----	-----
85620	TOTAL (DDO) 73,77,413					66,86,898	6,90,515
85621							
85622	GOVERNMENT OF PUNJAB 1428						Page
85623	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
85624							
85625							
85626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
85627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
85628	----- -----	-----	-----	-----	-----	-----	-----
85629							
85630							
85631	HIGH COURT 13,11,97,762	REGISTRAR, PUNJAB &	CIVIL JUDGE (SENIOR	2014	02-SUBORDINATE	11,67,29,523	1,44,68,239

85632	OF PUNJAB COURTS	HARYANA HIGH COURT, DIVISION),CIVIL JUDGE (SENIOR				
85633	AND HARYANA CHANDIGARH DIVISION)					
85634						
85635				04-PROCESS 2,66,24,981	2,38,19,898	28,05,083
85636				SERVING		
85637				ESTABLISHMENT		
85638				(SUB- JUDGES		
85639				COURTS)		
85640						
85641			***** -----		-----	-----
85642			TOTAL (MH) 15,78,22,743		14,05,49,421	1,72,73,322
85643						
85644						
85645			***** -----		-----	-----
85646			TOTAL (DD0) 15,78,22,743		14,05,49,421	1,72,73,322
85647						
85648						
85649		CIVIL JUDGE (SENIOR 4,68,74,876	2014	02-SUBORDINATE	4,21,05,100	47,69,776
85650		DIVISON),CIVIL JUDGE (SENIOR COURTS				
85651		DIVISON)				
85652						

85653			04-PROCESS 1,46,56,853	1,31,02,349	15,54,504
85654			SERVING		
85655			ESTABLISHMENT		
85656			(SUB- JUDGES		
85657			COURTS)		
85658					
85659			***** -----	-----	-----
85660			TOTAL (MH) 6,15,31,729	5,52,07,449	63,24,280
85661					
85662					
85663			***** -----	-----	-----
85664			TOTAL (DD0) 6,15,31,729	5,52,07,449	63,24,280
85665					
85666					
85667		CIVIL JUDGE (SR.DIVISION),CIVIL 2014	01-DISTRICT AND	3,00,371	0
85668		JUDGE (SR.DIVISION) COURTS	SESSION		
85669					
85670			02-SUBORDINATE 5,98,78,311	5,32,64,455	66,13,856
85671			COURTS		

85672							
85673				04-PROCESS		1,10,42,988	10,45,844
				1,20,88,832			
85674				SERVING			
85675				ESTABLISHMENT			
85676				(SUB- JUDGES			
85677				COURTS)			
85678							
85679				*****	-----	-----	

85680				TOTAL (MH)		6,46,07,814	76,59,700
				7,22,67,514			

85683

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

85684

85685

85686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
85687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
85688	----- -----	-----	-----	-----	-----	-----	-----

85689

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85691	HIGH COURT 2,09,435	REGISTRAR, PUNJAB &	CIVIL JUDGE (SR.DIVISION),CIVIL	2235	03-REIMBURSEMEN	2,09,435	0
85692	OF PUNJAB MEDICAL	HARYANA HIGH COURT,	JUDGE (SR.DIVISION)		T OF		
85693	AND HARYANA TO	CHANDIGARH			CHARGES		

85694		PUNJAB		
85695		GOVERNMENT		
85696		PENSIONERS		
85697				
85698		04-LEGAL AID TO 1,815	1,490	325
85699		THE POOR		
85700				
85701		08-DIRECTORATE 2,52,000	2,52,000	0
85702		FOR RELIEF TO		
85703		PERSONS		
85704		AFFECTED BY		
85705		RIOTS		
85706				
85707		***** -----	-----	-----
85708		TOTAL (MH) 4,63,250	4,62,925	325
85709				
85710				
85711		***** -----	-----	-----

85712	TOTAL (DD0) 7,27,30,764			6,50,70,739	76,60,025
85713					
85714					
85715	CIVIL JUDGE(S.D), SENIOR 4,47,96,804	2014	02-SUBORDINATE	3,99,77,730	48,19,074
85716	DIVISION, NAWANSHAHR COURTS				
85717					
85718			04-PROCESS 1,18,96,338	1,06,10,975	12,85,363
85719			SERVING		
85720			ESTABLISHMENT		
85721			(SUB- JUDGES		
85722			COURTS)		
85723					
85724		***** -----		-----	-----
85725		TOTAL (MH) 5,66,93,142		5,05,88,705	61,04,437
85726					
85727					
85728		2071 5,04,930	01- LEAVE	5,04,930	0
85729			ENCASHMENT		
85730			BENEFITS		

85731

85732

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85750

85751

85752

85753

85754

TOTAL (MH)
5,04,930

5,04,930

0

TOTAL (DDO)
5,71,98,072

5,10,93,635

61,04,437

CIVIL JUDGE (SENIOR
4,22,66,200

2014

02-SUBORDINATE

3,80,68,184

41,98,016

GOVERNMENT OF PUNJAB
1430

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

DIVISION), CIVIL JUDGE (SENIOR
COURTS

DIVISION)

HIGH COURT REGISTRAR, PUNJAB &
1,03,50,992

CIVIL JUDGE (SENIOR

2014

04-PROCESS

92,65,702

10,85,290

OF PUNJAB HARYANA HIGH COURT,
SERVING

DIVISION), CIVIL JUDGE (SENIOR

AND HARYANA CHANDIGARH
ESTABLISHMENT

DIVISION)

85755

(SUB- JUDGES

85756

COURTS)

85757

85758

85759

TOTAL (MH) 4, 73, 33, 886 52, 83, 306
5, 26, 17, 192

85760

85761

85762

2235 01-PENSION AND 30,000 0
30,000

85763

OTHER
BENEFITS

85764

TO THE
FREEDOM

85765

FIGHTERS
AND

85766

THEIR
WARDS

85767

85768

08-DIRECTORATE 84,000 0
84,000

85769

FOR RELIEF
TO

85770

PERSONS

85771

AFFECTED
BY

85772

				RIOTS		
85773						
85774				***** -----	-----	-----
85775				TOTAL (MH) 1,14,000	1,14,000	0
85776						
85777						
85778				***** -----	-----	-----
85779				TOTAL (DDO) 5,27,31,192	4,74,47,886	52,83,306
85780						
85781						
85782				CIVIL JUDGE(SR.DIVISION),ROPAR 7,15,94,844	201402-SUBORDINATE	6,39,29,00276,65,842
85783					COURTS	
85784						
85785					04-PROCESS 1,68,11,906	1,48,75,07419,36,832
85786					SERVING	
85787					ESTABLISHMENT	
85788					(SUB- JUDGES	
85789					COURTS)	
85790						
85791				***** -----	-----	-----

85792

TOTAL (MH)

7,88,04,076

96,02,674

8,84,06,750

85793

85794

85795

2235

02-EX-GRATIA

1,00,000

0

1,00,000

85796

PAYMENTS
TO

85797

FAMILIES
OF

85798

MINISTERS,

85799

GOVERNMENT

85800

SERVANTS
ETC .

85801

GOVERNMENT OF PUNJAB

Page

85802

1431

85803

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

85804

85805

85806

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

85807

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

85808

85809

DYING
IN

85810

HARNESS

85811

85812

85813	TOTAL (MH)	1,00,000	0
	1,00,000		

85814

85815

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85816 *****-----
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85817	TOTAL (DD0)	7,89,04,076	96,02,674
	8,85,06,750		

85818

85819

85820	HIGH COURT REGISTRAR, PUNJAB & 30,59,23,821	CIVIL JUDGE, SENIOR	2014	02-SUBORDINATE	27,83,77,201	2,75,46,620
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85821 OF PUNJAB HARYANA HIGH COURT, DIVISION, LUDHIANA
COURTS

85822 AND HARYANA
CHANDIGARH

85823

85824	04-PROCESS 5,24,84,298	4,82,85,597	41,98,701
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85825 SERVING

85826 ESTABLISHMENT

85827 (SUB- JUDGES

85828

COURTS)

85829

85830 ***** -----

85831	TOTAL (MH)	32,66,62,798	3,17,45,321
	35,84,08,119		

85832

85833

85834

85835

TOTAL (DDO)

35,84,08,119

32,66,62,798

3,17,45,321

85836

85837

85838

CIVIL JUDGE, CIVIL JUDGE (SENIOR 2014

4,83,583

01-DISTRICT AND

4,83,583

0

85839

DIVISIONA),

COURTS

SESSION

85840

85841

02-SUBORDINATE

3,09,42,016

2,84,25,915

25,16,101

85842

COURTS

85843

85844

04-PROCESS

83,58,120

73,44,868

10,13,252

85845

SERVING

85846

ESTABLISHMENT

85847

(SUB- JUDGES

85848

COURTS)

85849

85850

85851

TOTAL (MH)

3,97,83,719

3,62,54,366

35,29,353

85852

85853

85854

2235
1,34,000

01-PENSION AND

1,34,000

0

85855

OTHER
BENEFITS

85856

TO THE
FREEDOM

85857

FIGHTERS
AND

85858

THEIR
WARDS

85859

85860

02-EX-GRATIA
1,00,000

0

1,00,000

85861

85862

GOVERNMENT OF PUNJAB
1432

Page

85863

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

85864

85865

85866

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

85867

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

85868

85869

PAYMENTS
TO

85870

FAMILIES
OF

85871

MINISTERS,

85872

					GOVERNMENT			
85873					SERVANTS ETC.			
85874					DYING IN			
85875					HARNESS			
85876								
85877	HIGH COURT 1,06,779	REGISTRAR, PUNJAB &	CIVIL JUDGE,CIVIL JUDGE (SENIOR	2235	03-REIMBURSEMEN	1,06,779		0
85878	OF PUNJAB MEDICAL	HARYANA HIGH COURT,	DIVISIONA),		T OF			
85879	AND HARYANA TO	CHANDIGARH			CHARGES			
85880					PUNJAB			
85881					GOVERNMENT			
85882					PENSIONERS			
85883								
85884					04-LEGAL AID TO 1,43,570	1,41,460		2,110
85885					THE POOR			
85886								
85887					09-NATIONAL 3,000	3,000		0
85888					SOCIAL			
85889					ASSISTANCE			

85890	PROGRAMME				
85891	(ADDITIONAL				
85892	CENTRAL				
85893	ASSISTANCE)				
85894					
85895	***** -----				
85896	TOTAL (MH) 4,87,349			3,85,239	1,02,110
85897					
85898					
85899	***** -----				
85900	TOTAL (DD0) 4,02,71,068			3,66,39,605	36,31,463
85901					
85902					
85903	CIVIL JUDGE, CIVIL JUDGE (SENIOR	2014	02-SUBORDINATE	11,22,78,046	1,34,66,713
85904	DIVISIONA), SANGRUR COURTS				
85905					
85906	04-PROCESS 2,80,01,939			2,49,20,834	30,81,105
85907	SERVING				
85908	ESTABLISHMENT				

85909

(SUB- JUDGES

85910

COURTS)

85911

85912

85913

TOTAL (MH) 13,71,98,880 1,65,47,818
15,37,46,698

85914

85915

85916

85917

TOTAL (DD0) 13,71,98,880 1,65,47,818
15,37,46,698

85918

85919

85920

CIVIL JUDGE,CIVIL JUEGE (SENIOR 2014 02-SUBORDINATE 14,47,97,711 1,82,15,110
16,30,12,821

85921

85922

GOVERNMENT OF PUNJAB Page
1433

85923

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

85924

85925

85926

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

85927

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

85928

85929

DIVISION)
COURTS

85930

85931

HIGH COURT REGISTRAR, PUNJAB & CIVIL JUDGE,CIVIL JUEGE (SENIOR 2014 04-PROCESS 4,24,26,583 50,96,157
4,75,22,740

85932	OF PUNJAB	HARYANA HIGH COURT,	DIVISION)				
	SERVING						
85933	AND HARYANA CHANDIGARH						
	ESTABLISHMENT						
85934				(SUB- JUDGES			
85935				COURTS)			
85936							
85937				*****	-----	-----	

85938				TOTAL (MH)			
				21, 05, 35, 561	18, 72, 24, 294	2, 33, 11, 267	
85939							
85940							
85941				*****	-----	-----	

85942				TOTAL (DD0)			
				21, 05, 35, 561	18, 72, 24, 294	2, 33, 11, 267	
85943							
85944							
85945		CIVIL JUDGE, HOSHIARPUR	2014	02-SUBORDINATE	8, 86, 85, 292	1, 09, 10, 060	
		9, 95, 95, 352					
85946				COURTS			
85947							
85948				04-PROCESS	2, 82, 38, 334	32, 50, 796	
				3, 14, 89, 130			
85949				SERVING			
85950				ESTABLISHMENT			
85951				(SUB- JUDGES			

85952

COURTS)

85953

85954

* * * * *

85955

TOTAL (MH)
13,10,84,482

11, 69, 23, 626

1, 41, 60, 856

85956

85957

85958

85959

TOTAL (DDO)
13,10,84,482

11, 69, 23, 626

1, 41, 60, 856

85960

85961

85962

CIVIL JUDGE, SENIOR DIVISION
13,30,000

2011

01-LEGISLATIVE

13,30,000

0

85963

ASSEMBLY

85964

85965

* * * * *

85966

TOTAL (MH)
13,30,000

13,30,000

0

85967

85968

85969

2014
8,87,577

01-DISTRICT AND

8,87,577

85970

SESSION COURTS

85971

85972

02-SUBORDINATE
11, 51, 96, 394

10, 24, 93, 529

1,27,02,865

85973

COURTS

85974

85975

04-PROCESS
2,48,25,887

2,19,32,842

28,93,045

85976

SERVING

85977

ESTABLISHMENT

85978

(SUB- JUDGES

85979

COURTS)

85980

85981
85982

GOVERNMENT OF PUNJAB
1434

Page

85983

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

85984

85985

85986

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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85987

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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85988

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85989

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85990

HIGH COURT 14,09,09,858	REGISTRAR, PUNJAB &	CIVIL JUDGE, SENIOR DIVISION	TOTAL (MH)	12,53,13,948	1,55,95,910
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85991

OF PUNJAB COURT,	HARYANA HIGH
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85992

AND HARYANA CHANDIGARH

85993

85994						
85995						
85996			2235 2,00,000	02-EX-GRATIA	2,00,000	0
85997				PAYMENTS TO		
85998				FAMILIES OF		
85999				MINISTERS,		
86000				GOVERNMENT		
86001				SERVANTS ETC.		
86002				DYING IN		
86003				HARNESS		
86004						
86005				03-REIMBURSEMEN 2,76,286	2,76,286	0
86006				T OF MEDICAL		
86007				CHARGES TO		
86008				PUNJAB		
86009				GOVERNMENT		
86010				PENSIONERS		

86011

86012

04-LEGAL AID TO
13,68,189 0

86013

THE
POOR

86014

86015

86016

TOTAL (MH)
14,27,54,333 12,71,58,423 1,55,95,910

86017

86018

86019

86020

TOTAL (DDO)
14,40,84,333 12,84,88,423 1,55,95,910

86021

86022

86023

CIVIL JUDGE, SENIOR DIVISION, 2014 02-SUBORDINATE 6,67,77,386 79,79,278
7,47,56,664

86024

KAPURTHALA
COURTS

86025

86026

04-PROCESS 1,88,28,439 23,83,090
2,12,11,529

86027

SERVING

86028

ESTABLISHMENT

86029

(SUB- JUDGES

86030

COURTS)

86031

86032

86033

86034

86035

86036

86037

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86049

86050

86051

TOTAL (MH)
9,59,68,193

8,56,05,825

1,03,62,368

2235
8,226

03-REIMBURSEMEN

8,226

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB
1435

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PENSIONERS

.....

86052	TOTAL (MH)	8,226	0
	8,226		

86053

86054

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86055 *****
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86056	TOTAL (DD0)	8,56,14,051	1,03,62,368
	9,59,76,419		

86057

86058

86059	HIGH COURT REGISTRAR, PUNJAB & 17,60,22,701	CIVIL JUDGE, SENIOR DIVISION,	2014	02-SUBORDINATE	15,66,94,753	1,93,27,948
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86060 OF PUNJAB HARYANA HIGH COURT, PATIALA
COURTS

86061 AND HARYANA
CHANDIGARH

86062

86063	04-PROCESS 4, 15, 55, 443	3, 69, 83, 262	45, 72, 181
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86064 SERVING

86065	ESTABLISHMENT
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86066 (SUB- JUDGES

86067

COURTS)

86068

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86069                                     *****
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86070	TOTAL (MH)	19,36,78,015	2,39,00,129
	21,75,78,144		

86071

86072					
86073		2071 38,59,846	01-LEAVE	31,18,476	7,41,370
86074			ENCASHMENT		
86075			BENEFITS		
86076					
86077			01-PENSION AND 6,58,867	6,36,617	22,250
86078			OTHER		
86079			RETIREMENT		
86080			BENEFITS		
86081					
86082		***** -----		-----	-----
86083		TOTAL (MH) 45,18,713		37,55,093	7,63,620
86084					
86085					
86086		***** -----		-----	-----
86087		TOTAL (DD0) 22,20,96,857		19,74,33,108	2,46,63,749
86088					
86089					
86090	CIVIL JUDGE, SR. DIVISION, MANSA	2014 5,51,88,397	02-SUBORDINATE	4,93,11,360	58,77,037
86091			COURTS		

86092

86093

04-PROCESS
1,32,04,212

1,17,55,018

14,49,194

86094

SERVING

86095

ESTABLISHMENT

86096

(SUB- JUDGES

86097

COURTS)

86098

86099

86100

TOTAL (MH)
6,83,92,609

6,10,66,378

73,26,231

86101

86102

GOVERNMENT OF PUNJAB
1436

Page

86103

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

86104

86105

86106

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

86107

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

86108

86109

86110

86111

86112

HIGH COURT REGISTRAR, PUNJAB &
6,83,92,609

TOTAL (DDO)

6,10,66,378

73,26,231

86113	OF PUNJAB HARYANA HIGH COURT,				
86114	AND HARYANA CHANDIGARH				
86115					
86116					
86117					
86118	DISTICT & SESSION 11, 71, 56, 211	2014	01-DISTRICT AND	10, 93, 77, 106	77, 79, 105
86119	JUDGE, FATEHGARH SAHIB COURTS		SESSION		
86120					
86121			03-PROCESS 17, 65, 961	15, 46, 464	2, 19, 497
86122			SERVING		
86123			ESTABLISHMENT		
86124			(DISTRICT AND		
86125			SESSION COURTS)		
86126					
86127			98-COMPUTERIZAT 2, 43, 98, 093	2, 43, 70, 203	27, 890
86128			ION IN THE		
86129			STATE		
86130					
86131		*****			
86132		TOTAL (MH)		19, 63, 60, 151	1, 53, 52, 723

				21,17,12,874		
86133						
86134						
86135		*****				

86136		TOTAL (DD0)		19,63,60,151	1,53,52,723	
		21,17,12,874				
86137						
86138						
86139		DISTRICT & SESSION JUDGE, MOHALI	2014	01-DISTRICT AND	8,81,11,391	1,17,83,771
		9,98,95,162				
86140				SESSION		
				COURTS		
86141						
86142				03-PROCESS	16,90,191	2,35,197
				19,25,388		
86143						
				SERVING		
86144						
				ESTABLISHMENT		
86145				(DISTRICT		
				AND		
86146				SESSION		
				COURTS)		
86147						
86148				98-COMPUTERIZAT	7,65,320	1,73,790
				9,39,110		
86149				ION IN		
				THE		
86150						
				STATE		
86151						

86152

86153

TOTAL (MH)
10,27,59,660

9,05,66,902

1,21,92,758

86154

86155

86156

2235
2,00,000

02-EX-GRATIA

0

2,00,000

86157

PAYMENTS
TO

86158

FAMILIES
OF

86159

MINISTERS,

86160

GOVERNMENT

86161

86162

GOVERNMENT OF PUNJAB
1437

Page

86163

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

86164

86165

86166

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

86167

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

86168

86169

SERVANTS
ETC.

86170

DYING
IN

86171

HARNESS

86172

86173 HIGH COURT REGISTRAR, PUNJAB & DISTRICT & SESSION JUDGE, MOHALI 2235 03-REIMBURSEMEN 9,12,276 2,05,241

86174 OF PUNJAB HARYANA HIGH COURT, T OF

86175 AND HARYANA CHANDIGARH CHARGES

86176 PUNJAB

86177 GOVERNMENT

86178 PENSIONERS

86179

86180 ***** -----

86181 TOTAL (MH) 9,12,276 4,05,241

86182

86183

86184 ***** -----

86185 TOTAL (DDO) 9,14,79,178 1,25,97,999

86186

86187

86188 DISTRICT & SESSION JUDGE, TARN 2014 01-DISTRICT AND 4,97,84,930 54,71,467

86189 TARAN SESSION

86190

86191 03-PROCESS 4,81,144 55,204

86192 SERVING

86193			ESTABLISHMENT		
86194			(DISTRICT AND		
86195			SESSION COURTS)		
86196					
86197			98-COMPUTERIZAT 3,50,678	3,12,398	38,280
86198			ION IN THE		
86199			STATE		
86200					
86201		***** -----		-----	-----
86202		TOTAL (MH) 5,61,43,423		5,05,78,472	55,64,951
86203					
86204					
86205		2235 30,667	03-REIMBURSEMEN	30,667	0
86206			T OF MEDICAL		
86207			CHARGES TO		
86208			PUNJAB		
86209			GOVERNMENT		

86210

PENSIONERS

86211

86212

04-LEGAL AID TO
5,000

5,000

0

86213

THE
POOR

86214

86215

86216

TOTAL (MH)
35,667

35,667

0

86217

86218

86219

86220

TOTAL (DDO)
5,61,79,090

5,06,14,139

55,64,951

86221

86222

GOVERNMENT OF PUNJAB
1438

Page

86223

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

86224

86225

86226

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

86227

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

86228

86229

86230

86231

HIGH COURT
5,34,70,856

REGISTRAR, PUNJAB &

DISTRICT & SESSIONS JUDGE,MANSA

2014

01-DISTRICT AND

4,75,38,393

59,32,463

86232

OF PUNJAB
COURTS

HARYANA HIGH COURT,

SESSION

86233	AND HARYANA CHANDIGARH				
86234					
86235			03-PROCESS 8,26,888	7,70,906	55,982
86236			SERVING		
86237			ESTABLISHMENT		
86238			(DISTRICT AND		
86239			SESSION COURTS)		
86240					
86241			98-COMPUTERIZAT 4,69,395	3,73,344	96,051
86242			ION IN THE		
86243			STATE		
86244					
86245		***** -----		-----	-----
86246			TOTAL (MH) 5,47,67,139	4,86,82,643	60,84,496
86247					
86248					
86249		2235 2,16,527	03-REIMBURSEMEN	1,92,918	23,609
86250			T OF MEDICAL		

86251				CHARGES TO		
86252				PUNJAB		
86253				GOVERNMENT		
86254				PENSIONERS		
86255						
86256			***** -----		-----	-----
86257			TOTAL (MH) 2,16,527		1,92,918	23,609
86258						
86259						
86260			***** -----		-----	-----
86261			TOTAL (DD0) 5,49,83,666		4,88,75,561	61,08,105
86262						
86263						
86264		DISTRICT AND SESSION 28,50,43,119	2014	01-DISTRICT AND	25,34,13,915	3,16,29,204
86265		JUDGE,DISTRICT AND SESSION JUDGE COURTS		SESSION		
86266						
86267				02-SUBORDINATE 23,12,724	14,05,399	9,07,325
86268				COURTS		
86269						
86270				03-PROCESS 19,35,611	17,06,126	2,29,485

86271					SERVING		
86272					ESTABLISHMENT		
86273					(DISTRICT AND		
86274					SESSION COURTS)		
86275							
86276					04-PROCESS 1,89,276	1,89,276	0
86277					SERVING		
86278					ESTABLISHMENT		
86279					(SUB- JUDGES		
86280					COURTS)		
86281							
86282			GOVERNMENT OF PUNJAB 1439				Page
86283			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
86284							
86285							
86286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
86287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
86288	----- -----	-----	-----	-----	-----	-----	-----
86289							

86290	HIGH COURT REGISTRAR, PUNJAB & 23,02,688	DISTRICT AND SESSION	2014	98-COMPUTERIZAT	19,79,710	3,22,978
86291	OF PUNJAB THE	HARYANA HIGH COURT,	JUDGE,DISTRICT AND SESSION JUDGE	ION IN		
86292	AND HARYANA CHANDIGARH STATE					
86293						
86294			***** -----	-----		
86295			TOTAL (MH) 29,17,83,418		25,86,94,426	3,30,88,992
86296						
86297						
86298			2235 3,00,000	02-EX-GRATIA	0	3,00,000
86299				PAYMENTS TO		
86300				FAMILIES OF		
86301				MINISTERS,		
86302				GOVERNMENT		
86303				SERVANTS ETC.		
86304				DYING IN		
86305				HARNESS		
86306						
86307				03-REIMBURSEMEN 14,06,685	11,10,524	2,96,161
86308				T OF MEDICAL		

86309		CHARGES TO		
86310		PUNJAB		
86311		GOVERNMENT		
86312		PENSIONERS		
86313				
86314		04-LEGAL AID TO 1,538	1,538	0
86315		THE POOR		
86316				
86317		09-INTEGRATED 11,316	11,316	0
86318		CHILD		
86319		DEVELOPMENT		
86320		SERVICE SCHEME		
86321				
86322		***** -----	-----	-----
86323		TOTAL (MH) 17,19,539	11,23,378	5,96,161

86324

86325

86326	***** -----						
86327	TOTAL (DD0) 29,35,02,957				25,98,17,804	3,36,85,153	
86328							
86329							
86330	DISTRICT AND SESSION 360		2014	01-CRIMINAL	0	360	
86331	JUDGE,DISTRICT AND SESSION COURTS						
86332	JUDGE, SANGRUR						
86333							
86334				01-DISTRICT AND 9,68,17,520	8,62,00,697	1,06,16,823	
86335	SESSION COURTS						
86336							
86337				03-PROCESS 4,93,201	4,38,737	54,464	
86338	SERVING						
86339	ESTABLISHMENT						
86340	(DISTRICT AND						
86341							
86342	GOVERNMENT OF PUNJAB 1440						Page
86343	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
86344							
86345							
86346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

86347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
86348	----- -----						
86349					SESSION COURTS)		
86350							
86351	HIGH COURT 3,62,227	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	98-COMPUTERIZAT	3,27,852	34,375
86352	OF PUNJAB THE	HARYANA HIGH COURT,	JUDGE,DISTRICT AND SESSION		ION IN		
86353	AND HARYANA STATE	CHANDIGARH	JUDGE, SANGRUR				
86354							
86355				***** -----		-----	-----
86356				TOTAL (MH) 9,76,73,308		8,69,67,286	1,07,06,022
86357							
86358							
86359				2235 10,000	01-DEPOSIT	10,000	0
86360					LINKED		
86361					INSURANCE		
86362					SCHEME		
86363							
86364					03-REIMBURSEMEN 11,17,710	10,23,292	94,418
86365					T OF MEDICAL		
86366					CHARGES TO		

86367				PUNJAB		
86368				GOVERNMENT		
86369				PENSIONERS		
86370						
86371			*****			
86372			TOTAL (MH)		10,33,292	94,418
86373			11,27,710			
86374						
86375			*****			
86376			TOTAL (DDO)		8,80,00,578	1,08,00,440
86377			9,88,01,018			
86378						
86379		DISTRICT AND SESSION	2014	01-DISTRICT AND	5,47,36,562	72,80,541
86380		JUDGE, DISTRICT COURTS		SESSION		
86381						
86382				02-SUBORDINATE	0	20,666
86383				COURTS		
86384						
86385				03-PROCESS	12,89,599	1,89,830
86386				14,79,429		
				SERVING		

86387				ESTABLISHMENT		
86388				(DISTRICT AND		
86389				SESSION COURTS)		
86390						
86391				98-COMPUTERIZAT 3,02,510	2,50,110	52,400
86392				ION IN THE		
86393				STATE		
86394						
86395				***** -----	-----	-----
86396				TOTAL (MH) 6,38,19,708	5,62,76,271	75,43,437
86397						
86398						
86399				2235 2,35,364	03-REIMBURSEMEN 2,21,942	13,422
86400				T OF MEDICAL		
86401						
86402			GOVERNMENT OF PUNJAB 1441			Page
86403			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
86404						
86405						
86406	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
						EXPENDITURE

	PROGRESSIVE						
86407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH		
86408	-----	-----	-----	-----	-----	-----	-----
86409				CHARGES TO			
86410				PUNJAB			
86411				GOVERNMENT			
86412				PENSIONERS			
86413							
86414			*****	-----	-----	-----	-----
86415			TOTAL (MH)		2, 21, 942	13, 422	
86416			2, 35, 364				
86417							
86418		*****	-----		-----	-----	
86419		TOTAL (DDO)			5, 64, 98, 213	75, 56, 859	
86420		6, 40, 55, 072					
86421							
86422	HIGH COURT 8, 93, 61, 755	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	01-DISTRICT AND	7, 97, 04, 608	96, 57, 147
86423	OF PUNJAB COURTS	HARYANA HIGH COURT,	JUDGE, HOSHIARPUR		SESSION		
86424	AND HARYANA CHANDIGARH						
86425							
86426					03-PROCESS 5, 84, 781	5, 22, 451	62, 330

86427			SERVING		
86428			ESTABLISHMENT		
86429			(DISTRICT AND		
86430			SESSION COURTS)		
86431					
86432			98-COMPUTERIZAT 4,49,830	4,10,150	39,680
86433			ION IN THE		
86434			STATE		
86435					
86436		***** -----		-----	-----
86437		TOTAL (MH) 9,03,96,366		8,06,37,209	97,59,157
86438					
86439					
86440		2235 10,000	01-DEPOSIT	10,000	0
86441			LINKED		
86442			INSURANCE		
86443			SCHEME		
86444					

86445		02-EX-GRATIA 2,00,000	2,00,000	0
86446		PAYMENTS TO		
86447		FAMILIES OF		
86448		MINISTERS,		
86449		GOVERNMENT		
86450		SERVANTS ETC.		
86451		DYING IN		
86452		HARNESS		
86453				
86454		03-REIMBURSEMEN 4,25,635	3,43,763	81,872
86455		T OF MEDICAL		
86456		CHARGES TO		
86457		PUNJAB		
86458		GOVERNMENT		
86459		PENSIONERS		
86460				

86463

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

86464

86465

86466

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

86467

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

86468

86469

86470

HIGH COURT
6,35,635

REGISTRAR, PUNJAB &

DISTRICT AND SESSION

TOTAL (MH)

5,53,763

81,872

86471

OF PUNJAB
JUDGE, HOSHIARPUR

HARYANA HIGH COURT,

86472

AND HARYANA
CHANDIGARH

86473

86474

86475

86476

86477

TOTAL (DDO)
9,10,32,001

8,11,90,972

98,41,029

86478

86479

86480

DISTRICT AND SESSION
14,43,18,181

2014

01-DISTRICT AND

12,85,81,874

1,57,36,307

86481

JUDGE, JALANDHAR
COURTS

SESSION

86482

86483

98-COMPUTERIZAT
22,23,226

15,97,261

6,25,965

86484

ION IN
THE

86485	STATE			
86486				
86487	***** -----			
86488	TOTAL (MH) 14,71,77,042		13,07,32,898	1,64,44,144
86489				
86490				
86491	2235 4,10,404	03-REIMBURSEMEN	3,85,812	24,592
86492	T OF MEDICAL			
86493	CHARGES TO			
86494	PUNJAB			
86495	GOVERNMENT			
86496	PENSIONERS			
86497				
86498	***** -----			
86499	TOTAL (MH) 4,10,404		3,85,812	24,592
86500				
86501				
86502	***** -----			
86503	TOTAL (DDO) 23,79,83,812		21,17,55,919	2,62,27,893

86504

86505

86506

DISTRICT AND SESSION
6,45,67,076

2014

01-DISTRICT AND

5,74,45,266

71,21,810

86507

JUDGE, KAPURTHALA
COURTS

SESSION

86508

86509

03-PROCESS
11,52,784

10,17,995

1,34,789

86510

SERVING

86511

ESTABLISHMENT

86512

(DISTRICT
AND

86513

SESSION
COURTS)

86514

86515

98-COMPUTERIZAT
2,03,411

2,03,411

0

86516

ION IN
THE

86517

STATE

86518

86519

86520

TOTAL (MH)
6,59,23,271

5,86,66,672

72,56,599

86521

86522

GOVERNMENT OF PUNJAB
1443

86546	DISTRICT AND SESSION 20,52,68,591	2014	01-DISTRICT AND	18,18,20,934	2,34,47,657
86547	JUDGE, LUDHIANA COURTS		SESSION		
86548					
86549			03-PROCESS 11,53,579	10,10,975	1,42,604
86550			SERVING		
86551			ESTABLISHMENT		
86552			(DISTRICT AND		
86553			SESSION COURTS)		
86554					
86555			98-COMPUTERIZAT 18,38,811	12,71,832	5,66,979
86556			ION IN THE		
86557			STATE		
86558					
86559		***** -----		-----	-----
86560		TOTAL (MH) 20,82,60,981		18,41,03,741	2,41,57,240
86561					
86562					
86563		2235 7,19,828	03-REIMBURSEMEN	7,19,828	0

86564				T OF MEDICAL		
86565				CHARGES TO		
86566				PUNJAB		
86567				GOVERNMENT		
86568				PENSIONERS		
86569						
86570			***** -----		-----	-----
86571			TOTAL (MH) 7,19,828		7,19,828	0
86572						
86573						
86574			***** -----		-----	-----
86575			TOTAL (DDO) 20,89,80,809		18,48,23,569	2,41,57,240
86576						
86577						
86578		DISTRICT AND SESSION 11,65,42,505	2014	01-DISTRICT AND	10,37,55,089	1,27,87,416
86579		JUDGE, PATIALA COURTS		SESSION		
86580						
86581						
86582		GOVERNMENT OF PUNJAB 1444				Page

86586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
86587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
86588	----- -----						
86589	HIGH COURT 5,78,263	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	03-PROCESS	5,11,019	67,244
86590	OF PUNJAB SERVING	HARYANA HIGH COURT,	JUDGE, PATIALA				
86591	AND HARYANA CHANDIGARH ESTABLISHMENT						
86592					(DISTRICT AND		
86593					SESSION COURTS)		
86594							
86595					98-COMPUTERIZAT 9,85,023	9,32,881	52,142
86596					ION IN THE		
86597					STATE		
86598							
86599				***** -----		-----	-----
86600				TOTAL (MH) 11,81,05,791		10,51,98,989	1,29,06,802
86601							
86602							
86603				2235 1,00,000	02-EX-GRATIA	0	1,00,000
86604					PAYMENTS TO		
86605					FAMILIES		

		OF		
86606		MINISTERS,		
86607		GOVERNMENT		
86608		SERVANTS ETC.		
86609		DYING IN		
86610		HARNESS		
86611				
86612		03-REIMBURSEMEN 6,32,171	4,31,904	2,00,267
86613		T OF MEDICAL		
86614		CHARGES TO		
86615		PUNJAB		
86616		GOVERNMENT		
86617		PENSIONERS		
86618				
86619		***** -----	-----	-----
86620		TOTAL (MH) 7,32,171	4,31,904	3,00,267
86621				

86622

86623

86624

TOTAL (DDO)

11,88,37,962

10,56,30,893

1,32,07,069

86625

86626

86627

DISTRICT AND SESSION JUDGE, ROPAR 2014

6,70,95,851

01-DISTRICT AND

5,98,71,518

72,24,333

86628

SESSION
COURTS

86629

86630

03-PROCESS

16,059

4,867

11,192

86631

SERVING

86632

ESTABLISHMENT

86633

(DISTRICT
AND

86634

SESSION
COURTS)

86635

86636

98-COMPUTERIZAT

8,41,190

5,10,950

3,30,240

86637

ION IN
THE

86638

STATE

86639

86640

86641	GOVERNMENT OF PUNJAB							Page
86642	1445							
86643	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
86644								
86645								
86646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
86647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
86648	-----	-----	-----	-----	-----	-----	-----	
86649				TOTAL (MH) 6,79,53,100		6,03,87,335	75,65,765	
86650								
86651								
86652	HIGH COURT 3,73,914	REGISTRAR, PUNJAB &	DISTRICT AND SESSION JUDGE,ROPAR	2235	03-REIMBURSEMEN	3,40,339	33,575	
86653	OF PUNJAB MEDICAL	HARYANA HIGH COURT,			T OF			
86654	AND HARYANA TO	CHANDIGARH			CHARGES			
86655					PUNJAB			
86656					GOVERNMENT			
86657					PENSIONERS			
86658								
86659				***** -----		-----	-----	
86660				TOTAL (MH) 6,83,27,014		6,07,27,674	75,99,340	
86661								
86662								
86663				*****		-----	-----	

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86698

86699

86700

86701

86702

86703

86704

86705

TOTAL (MH)
1,33,22,156

1,12,97,265

20,24,891

TOTAL (DDO)
1,33,22,156

1,12,97,265

20,24,891

SESSION SUB JUDGE, HOSHIARPUR
8,729

2235

03-REIMBURSEMEN

8,729

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB
1446

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

86706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
86707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
86708	----- -----						
86709				TOTAL (MH) 8,729		8,729	0
86710							
86711							
86712	HIGH COURT -----	REGISTRAR, PUNJAB & -----	*****			-----	-----
86713	OF PUNJAB COURT,	HARYANA HIGH					
86714	AND HARYANA CHANDIGARH						
86715							
86716			TOTAL (DDO) 8,729			8,729	0
86717							
86718							
86719			SPECIAL JUDGE (CBI) 1,70,76,338	2014	01-DISTRICT AND	1,50,65,063	20,11,275
86720			PUNJAB, SPECIAL JUDGE (CBI) COURTS		SESSION		
86721			PUNJAB				
86722							
86723				***** -----		-----	-----
86724				TOTAL (MH) 1,70,85,067		1,50,73,792	20,11,275
86725							
86726							
86727			***** -----			-----	-----
86728			TOTAL (DDO) 1,70,85,067			1,50,73,792	20,11,275

86729

86730

86731	SPECIAL JUDICIAL MAGISTRATE 56,43,077	2014	02-SUBORDINATE	49,97,802	6,45,275
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86732	(C.B.I),SPECIAL JUDICIAL COURTS
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86733	MAGISTRATE (C.B.I)
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86734

86735	*****	-----
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86736	TOTAL(MH) 56,43,077			49,97,802	6,45,275
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86737

86738

86739	*****	-----
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86740	TOTAL(DDO) 56,43,077			49,97,802	6,45,275
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86741

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86743	SUPERINTENDENT ADMINISTRATION 23,02,280	2014	01-ADMINISTRATO	20,53,686	2,48,594
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86744	GENERAL & OFFICE AND		RS GENERAL
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86745	TRUSTEE,DEPARTMENT OF HOME OFFICIAL
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86746	AFFAIRS & JUSTICE, PUNJAB TRUSTEES
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86747

86748	*****	-----
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86749	TOTAL(MH) 23,02,280			20,53,686	2,48,594
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TOTAL (DDO) 20,53,686 2,48,594
23,02,280

THE CIVIL JUDGE, SENIOR 2014 02-SUBORDINATE 16,80,45,227 1,90,78,890
18,71,24,117

DIVISION, JALANDHAR
COURTS

04-PROCESS 3,18,25,297 39,80,661
3,58,05,958

SERVING

GOVERNMENT OF PUNJAB Page
1447

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ESTABLISHMENT

(SUB- JUDGES

COURTS)

86773					***** -----	-----	-----
86774					TOTAL (MH) 22,29,30,075	19,98,70,524	2,30,59,551
86775							
86776							
86777	HIGH COURT 1,00,000	REGISTRAR, PUNJAB &	THE CIVIL JUDGE, SENIOR	2235	02-EX-GRATIA	1,00,000	0
86778	OF PUNJAB	HARYANA HIGH COURT, TO	DIVISION, JALANDHAR		PAYMENTS		
86779	AND HARYANA CHANDIGARH OF				FAMILIES		
86780					MINISTERS,		
86781					GOVERNMENT		
86782					SERVANTS ETC .		
86783					DYING IN		
86784					HARNESS		
86785							
86786					***** -----	-----	-----
86787					TOTAL (MH) 1,00,000	1,00,000	0
86788							
86789							
86790					***** -----	-----	-----
86791					TOTAL (DD0) 22,30,30,075	19,99,70,524	2,30,59,551
86792							
86793							

86794	THE CIVIL JUDGE, FEROZEPUR 4,89,882	2014	01-DISTRICT AND	1,22,137	3,67,745
86795			SESSION COURTS		
86796					
86797			02-SUBORDINATE 16,56,36,952	14,76,03,696	1,80,33,256
86798			COURTS		
86799					
86800			04-PROCESS 2,52,10,054	2,22,83,202	29,26,852
86801			SERVING		
86802			ESTABLISHMENT		
86803			(SUB- JUDGES		
86804			COURTS)		
86805					
86806		***** -----	-----	-----	
86807		TOTAL (MH) 19,13,36,888		17,00,09,035	2,13,27,853
86808					
86809					
86810		2235 2,00,000	02-EX- GRATIA	0	2,00,000
86811			PAYMENTS TO		

86812					FAMILIES OF		
86813					MINISTERS,		
86814					GOVERNMENT		
86815					SERVANTS ETC .		
86816					DYING IN		
86817					HARNESS		
86818							
86819				***** -----		-----	-----
86820				TOTAL (MH) 2,00,000		0	2,00,000

86821

86822

GOVERNMENT OF PUNJAB
1448

Page

86823

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

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86826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
86827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

86828	----- -----	-----	-----	-----	-----	-----	-----
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86829

86830

86831			***** -----			-----	-----
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86832	HIGH COURT 19,15,36,888	REGISTRAR, PUNJAB &	TOTAL (DDO)			17,00,09,035	2,15,27,853
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86833	OF PUNJAB COURT,	HARYANA HIGH					
86834	AND HARYANA CHANDIGARH						
86835							
86836							
86837							
86838	THE CIVIL JUDGE, GURDASPUR		2014	01-DISTRICT AND	0	13,03,438	
86839	13,03,438			SESSION COURTS			
86840							
86841				02-SUBORDINATE	11,15,45,381	1,25,74,461	
				12,41,19,842			
86842				COURTS			
86843							
86844				04-DISTRICT	0	1,070	
				1,070			
86845				ATTORNEYS			
86846							
86847				04-PROCESS	1,87,54,382	20,44,330	
				2,07,98,712			
86848				SERVING			
86849				ESTABLISHMENT			
86850				(SUB- JUDGES			
86851				COURTS)			

86852					
86853		*****			
86854		TOTAL (MH)		13,02,99,763	1,61,23,299
		14,64,23,062			
86855					
86856					
86857		2235	04-LEGAL AID TO	72,557	0
		72,557			
86858			THE		
			POOR		
86859					
86860		*****			
86861		TOTAL (MH)		72,557	0
		72,557			
86862					
86863					
86864		*****			
86865		TOTAL (DDO)		30,03,81,355	3,74,51,152
		33,78,32,507			
86866					
86867					
86868		THE CIVIL JUDGE,THE CIVIL JUDGE, 2014	02-SUBORDINATE	10,64,06,383	1,32,37,535
		11,96,43,918			
86869		SENIOR DIVISION, BHATINDA			
		COURTS			
86870					
86871			04-PROCESS	2,48,35,577	27,58,870
			2,75,94,447		
86872			SERVING		

86873

ESTABLISHMENT

86874

(SUB- JUDGES

86875

COURTS)

86876

86877

86878

TOTAL (MH)
14,72,38,365

13,12,41,960

1,59,96,405

86879

86880

86881

86882

GOVERNMENT OF PUNJAB
1449

Page

86883

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

86884

86885

86886

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

86887

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

86888

86889

HIGH COURT
2,00,000

REGISTRAR, PUNJAB &

THE CIVIL JUDGE,THE CIVIL JUDGE, 2235

02-EX-GRATIA

2,00,000

0

86890

OF PUNJAB
TO

HARYANA HIGH COURT,

SENIOR DIVISION, BHATINDA

PAYMENTS

86891

AND HARYANA CHANDIGARH
OF

FAMILIES

86892

MINISTERS,

86893

GOVERNMENT

86894				SERVANTS ETC.		
86895				DYING IN		
86896				HARNESS		
86897						
86898			***** -----		-----	-----
86899			TOTAL (MH) 2,00,000		2,00,000	0
86900						
86901						
86902		***** -----			-----	-----
86903		TOTAL (DDO) 14,74,38,365			13,14,41,960	1,59,96,405
86904						
86905						
86906	THE DISTRICT AND SESSION 11,21,91,293	2014	01-DISTRICT AND		10,19,74,842	1,02,16,451
86907	JUDGE, GURDASPUR COURTS		SESSION			
86908						
86909			02-SUBORDINATE 3,28,796		0	3,28,796
86910			COURTS			
86911						
86912			03-PROCESS 4,71,054		4,18,108	52,946
86913			SERVING			

86914			ESTABLISHMENT		
86915			(DISTRICT AND		
86916			SESSION COURTS)		
86917					
86918			04-DISTRICT 6,10,334	54,282	5,56,052
86919			ATTORNEYS		
86920					
86921			98-COMPUTERIZAT 10,12,749	7,27,867	2,84,882
86922			ION IN THE		
86923			STATE		
86924					
86925		***** -----		-----	-----
86926		TOTAL (MH) 11,46,14,226		10,31,75,099	1,14,39,127
86927					
86928					
86929		2235 1,00,000	02-EX-GRATIA	1,00,000	0
86930			PAYMENTS TO		
86931			FAMILIES OF		

86932

MINISTERS,

86933

GOVERNMENT

86934

SERVANTS
ETC.

86935

DYING
IN

86936

HARNESS

86937

86938

03-REIMBURSEMEN
8,15,450

6,45,793

1,69,657

86939

T OF
MEDICAL

86940

CHARGES
TO

86941

86942

GOVERNMENT OF PUNJAB
1450

Page

86943

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

86944

86945

86946

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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86947

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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86948

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86949

PUNJAB

86950

GOVERNMENT

86951	PENSIONERS						
86952							
86953				*****			
86954				TOTAL (MH)		7,45,793	1,69,657
86955							
86956							
86957				*****			
86958				TOTAL (DDO)		10,39,20,892	1,16,08,784
86959							
86960							
86961	HIGH COURT REGISTRAR, PUNJAB & 10,00,28,819	THE DISTRICT AND SESSION	2014	01-DISTRICT AND		8,92,59,491	1,07,69,328
86962	OF PUNJAB HARYANA HIGH COURT, COURTS	JUDGE,THE DISTRICT AND SESSION		SESSION			
86963	AND HARYANA CHANDIGARH BHATINDA	JUDGE,					
86964							
86965				03-PROCESS		12,02,797	1,52,044
86966				13,54,841			
86967				SERVING			
86968				ESTABLISHMENT			
86969				(DISTRICT AND			
86970				SESSION COURTS)			

86971			98-COMPUTERIZAT 8,39,010	7,75,660	63,350
86972			ION IN THE		
86973			STATE		
86974					
86975			***** -----	-----	-----
86976			TOTAL (MH) 10,22,22,670	9,12,37,948	1,09,84,722
86977					
86978					
86979		2235 10,000	01-DEPOSIT	10,000	0
86980			LINKED		
86981			INSURANCE		
86982			SCHEME		
86983					
86984			02-EX-GRATIA 1,00,000	1,00,000	0
86985			PAYMENTS TO		
86986			FAMILIES OF		
86987			MINISTERS,		
86988					

					GOVERNMENT		
86989					SERVANTS ETC.		
86990					DYING IN		
86991					HARNESS		
86992							
86993					03-REIMBURSEMEN 9,08,591	7,53,805	1,54,786
86994					T OF MEDICAL		
86995					CHARGES TO		
86996					PUNJAB		
86997					GOVERNMENT		
86998					PENSIONERS		
86999							
87000				***** -----		-----	
87001							
87002			GOVERNMENT OF PUNJAB 1451				Page
87003			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
87004							
87005							
87006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

87007	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
87008	-----	-----	-----	-----	-----
87009			TOTAL (MH) 10,18,591	8,63,805	1,54,786
87010					
87011					
87012	HIGH COURT REGISTRAR, PUNJAB &	*****		-----	-----
87013	OF PUNJAB COURT,				
87014	AND HARYANA CHANDIGARH				
87015					
87016		TOTAL (DDO) 10,32,41,261		9,21,01,753	1,11,39,508
87017					
87018					
87019		THE DISTRICT SESSION 11,91,86,415	2014	01-DISTRICT AND	10,66,21,313
87020		JUDGE, FEROZEPUR COURTS		SESSION	1,25,65,102
87021					
87022				02-SUBORDINATE 5,380	5,380
87023					0
87024					
87025				03-PROCESS 9,09,842	8,10,163
87026					99,679
87027				SERVING	
				ESTABLISHMENT	

87028			(DISTRICT AND		
87029			SESSION COURTS)		
87030					
87031			98-COMPUTERIZAT 9,27,858	8,37,958	89,900
87032			ION IN THE		
87033			STATE		
87034					
87035			***** -----	-----	-----
87036			TOTAL (MH) 12,20,48,086	10,91,38,619	1,29,09,467
87037					
87038					
87039			2235 1,81,671	03-REIMBURSEMEN 1,66,240	15,431
87040			T OF MEDICAL		
87041			CHARGES TO		
87042			PUNJAB		
87043			GOVERNMENT		
87044			PENSIONERS		
87045					

87046				***** -----		-----	-----
87047				TOTAL (MH) 1,81,671		1,66,240	15,431
87048							
87049							
87050				***** -----		-----	-----
87051				TOTAL (DD0) 22,44,52,427		20,05,42,807	2,39,09,620
87052							
87053							
87054				***** -----		-----	-----
87055				TOTAL (CC0) 4,63,38,10,696		4,14,80,71,293	48,57,39,403
87056							
87057							
87058				***** -----		-----	-----
87059				TOTAL (DEPT) 4,63,38,10,696		4,14,80,71,293	48,57,39,403
87060							
87061							
87062				GOVERNMENT OF PUNJAB 1452			
87063				DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
87064							
87065							
87066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
87067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
87068	----- -----	-----	-----	-----	-----	-----	-----
87069							
87070	HOMEOPATHY 12,195	HEAD OF HOMEOPATHY,	DISTRICT HOMEOPATHY	2210	01-RURAL	12,195	0

87071	PUNJAB DISPENSARIES	OFFICER, DISTRICT HOMEOPATHY			
87072		HOSPITAL, SAS NAGAR MOHALI			
87073					
87074			02-URBAN 60,03,831	54,70,380	5,33,451
87075			HOSPITALS AND		
87076			DISPENSARIES		
87077					
87078			03-DIRECTION 2,419	2,419	0
87079			(DIRECTORATE		
87080			RESEARCH AND		
87081			MEDICAL		
87082			EDUCATION.)		
87083					
87084			***** -----	-----	-----
87085			TOTAL (MH) 62,00,116	56,51,234	5,48,882
87086					
87087					
87088			***** -----	-----	-----
87089			TOTAL (DDO) 23,04,70,872	20,60,27,801	2,44,43,071

87090

87091

87092

87093

TOTAL (CCO)
4,63,98,29,141

4,15,35,56,287 48,62,72,854

87094

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87097

TOTAL (DEPT)
4,63,98,29,141

4,15,35,56,287 48,62,72,854

87098

87099

87100

HORTICULTUR DIRECTOR, HORTICULTURE, ASSISTANT DIRECTOR
20,000

2235 01-DEPOSIT 0 20,000

87101

E LINKED PUNJAB (HORTICULTURE), KAPURTHALA

87102

INSURANCE

87103

SCHEME

87104

87105

04-LEGAL AID TO 14,000 0
14,000

87106

THE
POOR

87107

87108

87109

TOTAL (MH) 14,000 20,000
34,000

87110

87111

87112

240101-DIRECTION

99,88,877

11,63,138

1,11,52,015

87113

87114

TOTAL(MH)

99,88,877

11,63,138

1,11,52,015

87115

87116

87117

87118

TOTAL(DDO)

1,00,02,877

11,83,138

1,11,86,015

87119

87120

87121

GOVERNMENT OF PUNJAB

Page

87122

1453

87123

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY

2022

87124

87125

87126

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

87127

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

87128

87129

HORTICULTUR

DIRECTOR, HORTICULTURE,

ASSISTANT

2401

01-DIRECTION

72,47,497

9,64,451

82,11,948

87130

E

PUNJAB

DIRECTOR(HORTICULTURE),HORTICULT

87131

URE

DEPARTMENT

87132

87133

98-COMPUTERIZAT

3,550

500

4,050

87134

ION IN

THE

87135

STATE

87136

87137

87138

TOTAL (MH) 72,51,047 9,64,951
82,15,998

87139

87140

87141

87142

TOTAL (DDO) 72,51,047 9,64,951
82,15,998

87143

87144

87145

ASSISTANT DIRECTOR, ASSISTANT 2235 03-REIMBURSEMEN 5,154 0
5,154

87146

DIRECTOR, HORTICULTURE T OF
MEDICAL

87147

CHARGES
TO

87148

PUNJAB

87149

GOVERNMENT

87150

PENSIONERS

87151

87152

87153

TOTAL (MH) 5,154 0
5,154

87154

87155

87156

2401
89,28,382

01-DIRECTION

80,69,987

8,58,395

87157

98-COMPUTERIZAT
1,050

1,050

0

87158

ION IN
THE

87159

STATE

87160

87161

87162

TOTAL (MH)
89,29,432

80,71,037

8,58,395

87163

87164

87165

87166

TOTAL (DD0)
89,34,586

80,76,191

8,58,395

87167

87168

87169

ASSISTANT DIRECTOR, HORTICULTURE, 2235
97,888

03-REIMBURSEMEN

0

97,888

87170

HOSHIARPUR
MEDICAL

T OF

87171

CHARGES
TO

87172

PUNJAB

87173

GOVERNMENT

87174

PENSIONERS

87175

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87193

87194

87195

87196

TOTAL (MH)
97,888

0

97,888

GOVERNMENT OF PUNJAB
1454

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (DDO)
97,888

0

97,888

HORTICULTUR
75,546

DIRECTOR, HORTICULTURE,

ASSISTANT

2235

03-REIMBURSEMEN

75,546

0

E
MEDICAL

PUNJAB

DIRECTOR, HORTICULTURE, ROPAR

T OF

CHARGES
TO

PUNJAB

GOVERNMENT

87197

PENSIONERS

87198

87199

87200

TOTAL (MH) 75,546 97,888
1,73,434

87201

87202

87203

2401 01-DIRECTION 1,01,63,092 14,39,237
1,16,02,329

87204

98-COMPUTERIZAT 4,900 0
4,900

87205

ION IN
THE

87206

STATE

87207

87208

87209

TOTAL (MH) 1,01,67,992 14,39,237
1,16,07,229

87210

87211

87212

87213

TOTAL (DDO) 1,02,43,538 15,37,125
1,17,80,663

87214

87215

87216

D D H (P),D D H (P), JALANDHAR 2235 02-EX-GRATIA 1,00,000 0
1,00,000

87217

PAYMENTS
TO

87218		FAMILIES OF		
87219		MINISTERS,		
87220		GOVERNMENT		
87221		SERVANTS ETC.		
87222		DYING IN		
87223		HARNESS		
87224				
87225		03-REIMBURSEMEN 2,43,313	2,22,143	21,170
87226		T OF MEDICAL		
87227		CHARGES TO		
87228		PUNJAB		
87229		GOVERNMENT		
87230		PENSIONERS		
87231				
87232		***** -----	-----	-----
87233		TOTAL (MH) 3,43,313	3,22,143	21,170

87234

87235

87236

2401 01-DIRECTION 2,94,78,438 34,71,001
3,29,49,439

87237

98-COMPUTERIZAT 9,700 0
9,700

87238

ION IN
THE

87239

STATE

87240

87241

87242

GOVERNMENT OF PUNJAB Page
1455

87243

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

87244

87245

87246

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

87247

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

87248

87249

87250

HORTICULTUR DIRECTOR, HORTICULTURE, D D H (P),D D H (P), JALANDHAR TOTAL(MH) 2,94,88,138 34,71,001
3,29,59,139

87251

E
PUNJAB

87252

87253

87254

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87256

TOTAL (DD0) 2,98,10,281 34,92,171
3,33,02,452

87257

87258

87259

DEPUTY DIRECTOR
6,986

2235

03-REIMBURSEMEN

6,986

0

87260

HORTICULTURE (GRAPES), BHATINDA
MEDICAL

T OF

87261

CHARGES
TO

87262

PUNJAB

87263

GOVERNMENT

87264

PENSIONERS

87265

87266

87267

TOTAL (MH)
3,29,66,125

2,94,95,124

34,71,001

87268

87269

87270

2401
1,91,91,563

01-DIRECTION

1,73,55,881

18,35,682

87271

98-COMPUTERIZAT
4,343

4,343

0

87272

ION IN
THE

87273

STATE

87274

87275

87276		TOTAL (MH) 1,91,95,906		1,73,60,224	18,35,682
87277					
87278					
87279	***** -----			-----	-----
87280	TOTAL (DDO) 5,25,05,344			4,71,77,491	53,27,853
87281					
87282					
87283	DEPUTY DIRECTOR 1,05,032	2235	03-REIMBURSEMEN	1,05,032	0
87284	HORTICULTURE, HORTICULTURE MEDICAL		T OF		
87285			CHARGES TO		
87286			PUNJAB		
87287			GOVERNMENT		
87288			PENSIONERS		
87289					
87290		***** -----		-----	-----
87291		TOTAL (MH) 1,05,032		1,05,032	0
87292					
87293					
87294		2401 2,03,87,999	01-DIRECTION	1,84,73,703	19,14,296
87295			98-COMPUTERIZAT 8,717	8,717	0

87296	ION IN THE							
87297	STATE							
87298								
87299	***** -----					-----	-----	
87300	TOTAL (MH) 2,03,96,716					1,84,82,420	19,14,296	
87301								
87302	GOVERNMENT OF PUNJAB 1456						Page	
87303	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
87304								
87305								
87306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
87307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
87308	----- -----	-----	-----	-----	-----	-----	-----	
87309								
87310								
87311	***** -----					-----	-----	
87312	HORTICULTUR 2,05,01,748	DIRECTOR, HORTICULTURE,	TOTAL (DDO)			1,85,87,452	19,14,296	
87313	E PUNJAB							
87314								
87315								
87316								
87317	DEPUTY DIRECTOR OF 87,97,651			2401	01-DIRECTION	85,64,077	2,33,574	
87318	HORTICULTURE, FEROZEPUR							

87319

87320

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87337

87338

87339

TOTAL (MH)
2,91,94,367

2,70,46,497

21,47,870

TOTAL (DDO)
2,92,99,399

2,71,51,529

21,47,870

DEPUTY DIRECTOR,
9,40,700

2071

01-LEAVE

9,40,700

0

HORTICULTURE, HOSHIARPUR
ENCASHMENT

BENEFITS

TOTAL (MH)
9,40,700

9,40,700

0

2235
15,494

03-REIMBURSEMEN

15,494

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

87340

GOVERNMENT

87341

PENSIONERS

87342

87343

87344

TOTAL (MH) 15,494 0

87345

87346

87347

2401 01-DIRECTION 2,84,19,657 30,15,221
3,14,34,878

87348

98-COMPUTERIZAT 10,808 6,250
17,058

87349

ION IN
THE

87350

STATE

87351

87352

87353

TOTAL (MH) 2,84,30,465 30,21,471
3,14,51,936

87354

87355

87356

87357

TOTAL (DD0) 2,93,86,659 30,21,471
3,24,08,130

87358

87359

87360

DEPUTY DIRECTOR, 2235 01-DEPOSIT 10,000 0

						10,000	
87361							
87362			GOVERNMENT OF PUNJAB				Page
			1457				
87363			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
87364							
87365							
87366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
87367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
87368	----- -----	-----	-----	-----	-----	-----	-----
87369			HORTICULTURE, SANGRUR LINKED				
87370					INSURANCE		
87371					SCHEME		
87372							
87373	HORTICULTUR 14,000	DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,	2235	03-REIMBURSEMEN	14,000	0
87374	E MEDICAL	PUNJAB	HORTICULTURE, SANGRUR		T OF		
87375					CHARGES TO		
87376					PUNJAB		
87377					GOVERNMENT		
87378					PENSIONERS		
87379							
87380				***** -----		-----	-----

87381			TOTAL (MH) 24,000		24,000	0
87382						
87383						
87384			2401 1,20,17,733	01-DIRECTION	1,08,89,994	11,27,739
87385				98-COMPUTERIZAT 2,970	2,970	0
87386				ION IN THE		
87387				STATE		
87388						
87389			***** -----		-----	-----
87390			TOTAL (MH) 1,20,20,703		1,08,92,964	11,27,739
87391						
87392						
87393			***** -----		-----	-----
87394			TOTAL (DDO) 1,20,44,703		1,09,16,964	11,27,739
87395						
87396						
87397			DEPUTY DIRECTOR,, HORTICULTURE 90,978	2235 03-REIMBURSEMEN	45,838	45,140
87398			DEPARTMENT MEDICAL	T OF		
87399				CHARGES TO		
87400				PUNJAB		

87401			GOVERNMENT		
87402			PENSIONERS		
87403					
87404		*****			
87405		TOTAL (MH)		45,838	45,140
87406		90,978			
87407					
87408		*****			
87409		TOTAL (DDO)		45,838	45,140
87410		90,978			
87411					
87412	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	03-REIMBURSEMEN		14,432	0
87413	HORTICULTURE, FARIDKOT	T OF			
87414	MEDICAL				
87415		CHARGES			
87416		TO			
87417					
87418					
87419		*****			
87420		TOTAL (MH)		14,432	0
		14,432			

87423

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

87424

87425

87426

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

87427

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

87428

87429

87430

87431

HORTICULTUR
1,14,27,532

DIRECTOR, HORTICULTURE,

DEPUTY DIRECTOR,DEPUTY DIRECTOR,

2401

01-DIRECTION

1,03,01,851

11,25,681

87432

E
FARIDKOT

PUNJAB

HORTICULTURE,

87433

87434

98-COMPUTERIZAT
9,900

9,900

0

87435

ION IN
THE

87436

STATE

87437

87438

87439

TOTAL (MH)
1,14,37,432

1,03,11,751

11,25,681

87440

87441

87442

87443

TOTAL (DDO)
1,14,51,864

1,03,26,183

11,25,681

87444

87445

87446

DEPUTY DIRECTOR, HORTICULTURE
23,000

2235

03-REIMBURSEMEN

23,000

0

87447

T OF
MEDICAL

87448

CHARGES
TO

87449

PUNJAB

87450

GOVERNMENT

87451

PENSIONERS

87452

87453

87454

TOTAL (MH)
23,000

23,000

0

87455

87456

87457

2401
1,97,18,319

01-DIRECTION

1,51,44,427

45,73,892

87458

98-COMPUTERIZAT
5,000

5,000

0

87459

ION IN
THE

87460

STATE

87461

87462

87463

TOTAL (MH)
1,97,23,319

1,51,49,427

45,73,892

87464

87465

87466

87467

TOTAL (DD0)
1,97,46,319

1,51,72,427

45,73,892

87468

87469

87470

DEPUTY DIRECTOR,HORTICULTURE,
2,70,83,173

2401

01-DIRECTION

2,20,92,328

49,90,845

87471

ABOHAR

87472

87473

98-COMPUTERIZAT
5,640

5,640

0

87474

ION IN
THE

87475

STATE

87476

87477

87478

TOTAL (MH)
2,70,88,813

2,20,97,968

49,90,845

87479

87480

87481

GOVERNMENT OF PUNJAB

Page

87482

1459

87483

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

87484

87485							
87486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
87487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
87488	----- -----						-----
87489	***** -----					-----	-----
87490	HORTICULTUR 2,70,88,813	DIRECTOR, HORTICULTURE,	TOTAL(DDO)			2,20,97,968	49,90,845
87491	E PUNJAB						
87492							
87493							
87494							
87495	DIRECTOR, HORTICULTURE 3,64,34,542			2401	01-DIRECTION	3,25,24,253	39,10,289
87496	DEPARTMENT, PUNJAB						
87497							
87498					52-SCHEME FOR 7,60,30,000	7,60,30,000	0
87499					POST HARVEST		
87500					TECHNOLOGY AND		
87501					MANAGEMENT		
87502							
87503					98-COMPUTERIZAT 2,25,960	2,25,960	0
87504					ION IN THE		
87505					STATE		

87506

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87509

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87526

TOTAL (MH) 13,08,78,181 89,01,134
13,97,79,315

2851 01-DEVELOPMENT 4,20,110 68,433
4,88,543

OF
SERICULTURE

TOTAL (MH) 4,20,110 68,433
4,88,543

TOTAL (DD0) 13,12,98,291 89,69,567
14,02,67,858

EXECUTIVE ENGINEER, HORTICULTURE 2235 03-REIMBURSEMEN 1,68,465 0
1,68,465

DIVISION, SAS NAGAR T OF
MEDICAL

CHARGES
TO

PUNJAB

	GOVERNMENT						
87527	PENSIONERS						
87528							
87529	*****			-----			

87530	TOTAL (MH)			1,68,465		0	
	1,68,465						
87531							
87532							
87533	*****			-----			

87534	TOTAL (DDO)			1,68,465		0	
	1,68,465						
87535							
87536							
87537	*****			-----			

87538	TOTAL (CCO)			30,72,17,500		3,08,82,822	
	33,81,00,322						
87539							
87540							
87541							
87542	GOVERNMENT OF PUNJAB						Page
	1460						
87543	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
87544							
87545							
87546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
87547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
87548	-----	-----	-----	-----	-----	-----	-----

87549	*****			-----			

87550	TOTAL (DEPT) 33,81,00,322				30,72,17,500	3,08,82,822
87551						
87552						
87553	HOSPITALITY DIRECTOR, HOSPITALITY, 1,36,563	ASSISTANT DIRECTOR,HOSPITALITY	2070	01-DIRECTION	1,36,563	0
87554	PUNJAB PUNJAB	DEPARTMENT,				
87555						
87556				01-STATE GUEST 6,51,96,512	5,46,80,974	1,05,15,538
87557				HOUSE		
87558						
87559				02-LEGISLATORS 2,15,68,572	1,79,91,828	35,76,744
87560				HOSTEL CANTEEN		
87561						
87562				03-CIRCUIT 4,12,99,751	3,46,08,647	66,91,104
87563				HOUSES		
87564				JALANDHAR,		
87565				AMRITSAR,		
87566				PATIALA AND		
87567				SHIMLA		
87568						

87569		04-VIDHAN 6,51,51,414	5,52,98,206	98,53,208
87570		SABHA/CIVIL		
87571		SECRETARIAT		
87572		CANTEEN		
87573				
87574		05-OTHER 51,85,027	41,88,530	9,96,497
87575		DEPARTMENTAL		
87576		CANTEENS		
87577				
87578		98-COMPUTERIZAT 5,900	5,900	0
87579		ION IN STATE		
87580				
87581		98-COMPUTERIZAT 74,448	50,342	24,106
87582		ION IN THE		
87583		STATE		
87584				
87585		***** -----	-----	-----

87586

TOTAL (MH)
19,87,86,652

16,71,29,455

3,16,57,197

87587

87588

87589

2071
59,99,451

01-LEAVE

55,51,811

4,47,640

87590

ENCASHMENT

87591

BENEFITS

87592

87593

87594

TOTAL (MH)
59,99,451

55,51,811

4,47,640

87595

87596

87597

87598

TOTAL (DDO)
20,47,86,103

17,26,81,266

3,21,04,837

87599

87600

87601

87602

GOVERNMENT OF PUNJAB
1461

Page

87603

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

87604

87605

87606

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

87607

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

87608

87609	*****				-----		
87610	HOSPITALITY TOTAL(CCO) 54,27,17,960				47,97,30,301	6,29,87,659	
87611							
87612							
87613	*****				-----		
87614	TOTAL(DEPT) 54,27,17,960				47,97,30,301	6,29,87,659	
87615							
87616							
87617	HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY 61,679			2202	01-GOVERNMENT	61,679	0
87618	URBAN SECONDARY	DEVELOPMENT, PUNJAB	CONTROLLER(F&A), DIRECTOR, HOUSING				
87619	DEVELOPMENT SPORTS		AND URBAN DEVELOPMENT		SCHOOLS		
87620			DEPARTMENT, PUNJAB				
87621	AND YOUTH						
87622							
					SERVICES		
87623							
87624	*****				-----		
87625	TOTAL(MH) 60,61,130				56,13,490	4,47,640	
87626							
87627							
87628				2216	02-ASSISTANCE	5,00,00,000	0
87629				TO DERA BABA			
87630				NANAK			
87631				DEVELOPMENT			

87632			AUTHORITY FOR			
87633			DEVELOPMENT AND			
87634			REDEVELOPMENT			
87635			OF DERA BABA			
87636			NANAK TOWN			
87637						
87638			03-ASSISTANCE 5,00,00,000	5,00,00,000		0
87639			TO PATIALA			
87640			DEVELOPMENT			
87641			AUTHORITY			
87642						
87643			***** -----	-----	-----	
87644			TOTAL (MH) 10,00,00,000	10,00,00,000		0
87645						
87646						
87647		4216 19,55,346	05-CONSTRUCTION	19,55,346		0
87648			OF FLATS/GUEST			

87649		HOUSE/HOUSES	
87650		FOR	
87651		MINISTERS/SENIO	
87652		R	
87653		OFFICERS/GOVERN	
87654		MENT EMPLOYEES	
87655		IN SECTOR 39,	
87656		CHANDIGARH	
87657		PAYMENT OF	
87658		GROUND RENT TO	
87659		UNION TERRITORY	
87660		ADMINISTRATION,	
87661		CHANDIGARH.	
87662			
87663	GOVERNMENT OF PUNJAB 1462		Page
87664	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022		

87665

87666

87667	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
87668	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

87669	-----	-----	-----	-----	-----	-----	-----

87670

87671				*****		-----	-----

87672				TOTAL (MH)		19,55,346	0
				19,55,346			

87673

87674

87675			*****			-----	-----

87676			TOTAL (DDO)			27,46,98,291	3,21,04,837
			30,68,03,128				

87677

87678

87679	HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY CONTROLLER, (F&A), HOUSING			2216	01-PRADHAN	17,39,88,440	0
	17,39,88,440						

87680	URBAN AWAS	DEVELOPMENT, PUNJAB	& URBAN DEVELOPMENT DEPTT,		MANTRI		

87681	DEVELOPMENT HOUSING		PUNJAB		YOJANA		

87682					FOR ALL (URBAN)		

87683

87684				*****		-----	-----

87685				TOTAL (MH)		17,39,88,440	0
				17,39,88,440			

87686

87687

87688			*****			-----	-----
-------	--	--	-------	--	--	-------	-------

87689	-----						
	TOTAL (DDO)				17,39,88,440	0	
87690	17,39,88,440						
87691							
87692	*****				-----	-----	

87693	TOTAL (CCO)				75,57,35,766	6,29,87,659	
87694	81,87,23,425						
87695							
87696	SECRETARY TO GOVERNMENT, 14,07,204	ADDITIONAL DEPUTY COMMISSIONER	2217	02-LOCAL	11,80,972	2,26,232	
87697	HOUSING & URBAN GOVERNMENT	(URBAN DEVELOPMENT),					
87698	DEVELOPMENT, PUNJAB DIRECTORATE	MALERKOTLA, OFFICE OF ADC, URBAN					
87699		DEVELOPMENT, MALERKOTLA					
87700							
87701			*****		-----	-----	

87702			TOTAL (MH)		11,80,972	2,26,232	
			14,07,204				
87703							
87704							
87705	*****				-----	-----	

87706	TOTAL (DDO)				11,80,972	2,26,232	
87707	14,07,204						
87708							
87709	DEPUTY COMMISSIONER, CHANDIGARH 5,000		2235	03-REIMBURSEMEN	5,000	0	
87710				T OF MEDICAL			
87711				CHARGES TO			

87712

PUNJAB

87713

GOVERNMENT

87714

PENSIONERS

87715

87716

87717

TOTAL (MH) 5,000 0
5,000

87718

87719

87720

87721

TOTAL (DDO) 5,000 0
5,000

87722

87723

GOVERNMENT OF PUNJAB
1463 Page

87724

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

87725

87726

87727

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

87728

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

87729

87730

87731

87732

HOUSING AND SECRETARY TO GOVERNMENT, DEPUTY COMMISSIONER, FARIDKOT 2235 01-PENSION AND 30,000 0
30,000

87733

URBAN HOUSING & URBAN OTHER
BENEFITS

87734	DEVELOPMENT FREEDOM	DEVELOPMENT, PUNJAB			TO THE		
87735					FIGHTERS AND		
87736					THEIR WARDS		
87737							
87738				***** -----		-----	-----
87739				TOTAL (MH) 30,000		30,000	0
87740							
87741							
87742			***** -----			-----	-----
87743			TOTAL (DDO) 30,000			30,000	0
87744							
87745							
87746		***** -----				-----	-----
87747		TOTAL (CCO) 14,42,204				12,15,972	2,26,232
87748							
87749							
87750	***** -----					-----	-----
87751	TOTAL (DEPT) 82,01,65,629					75,69,51,738	6,32,13,891
87752							
87753							
87754	INDUSTRIAL 9,12,93,904	DIRECTOR TECHNICAL	ADMINISTRATIVE	2230	01-DIRECTORATE	7,98,35,898	1,14,58,006
87755	TRAINING INDUSTRIAL	EDUCATION & INDUSTRIAL	OFFICER, INDUSTRIAL TRAINING,		OF		
87756	AND TRAINING	TRAINING, PUNJAB	PUNJAB				

87757	TECHNICAL			
87758	EDUCATION			
87759				
87760		01-REIMBURSEMEN 6,22,98,902	6,18,68,525	4,30,377
87761		T TO TRANSPORT		
87762		DEPARTMENT/PEPS		
87763		U ROAD		
87764		TRANSPORT		
87765		CORPORATION IN		
87766		LIEU OF FREE		
87767		CONCESSIONAL		
87768		TRAVEL FACILITY		
87769		TO STUDENTS		
87770				
87771		02-ASSISTANCE 1,77,08,075	1,77,08,075	0
87772		TO		
87773		NON-GOVERNMENT		

87774

INDUSTRIAL

87775

TRAINING

87776

INSTITUTES

87777

87778

87779

TOTAL (MH) 15,94,12,498 1,18,88,383
17,13,00,881

87780

87781

87782
87783

GOVERNMENT OF PUNJAB
1464 Page

87784

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

87785

87786

87787

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

87788

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

87789

87790

87791

INDUSTRIAL DIRECTOR TECHNICAL TOTAL (DDO) 15,94,12,498 1,18,88,383
17,13,00,881

87792

TRAINING EDUCATION &
INDUSTRIAL

87793

AND TRAINING,
PUNJAB

87794

TECHNICAL

87795

EDUCATION

87796

87797

87798

87799

HEAD MISTRESS, GOVERNMENT
9,74,107

2230

01-DIRECTION

9,74,107

0

87800

INDUSTRIAL TRAINING INSTITUTE
AND

87801

(WOMEN)
ADMINISTRATION

87802

87803

01-DIRECTORATE
40,79,342

33,49,941

7,29,401

87804

OF
INDUSTRIAL

87805

TRAINING

87806

87807

87808

TOTAL (MH)
17,63,54,330

16,37,36,546

1,26,17,784

87809

87810

87811

87812

TOTAL (DDO)
17,63,54,330

16,37,36,546

1,26,17,784

87813

87814

87815

HEAD MISTRESS, GOVT. ITI (WOMEN),
8,36,400

2071

01-LEAVE

8,36,400

0

87816

MOHALI
ENCASHMENT

87817

BENEFITS

87818

87819

01-PENSION AND
1,57,6761,57,6760

87820

OTHER

87821

RETIREMENT

87822

BENEFITS

87823

87824

87825

TOTAL (MH)9,94,0769,94,0760

87826

87827

87828

223001-DIRECTION10,30,3876,800
10,37,187

87829

AND

87830

ADMINISTRATION

87831

87832

01-DIRECTORATE14,5300
14,530

87833

OF
INDUSTRIAL

87834

TRAINING

87835

87836

87837

TOTAL (MH)
10, 51, 717

10, 44, 917

6, 800

87838

87839

87840

87841

TOTAL (DD0)
20, 45, 793

20, 38, 993

6, 800

87842

87843

GOVERNMENT OF PUNJAB
1465

Page

87844

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

87845

87846

87847

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

87848

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

87849

87850

87851

87852

INDUSTRIAL
20, 69, 741

DIRECTOR TECHNICAL

HEADMASTER, G.I.S.G., DERA BABA

2230

01-DIRECTORATE

18, 93, 461

1, 76, 280

87853

TRAINING
INDUSTRIAL

EDUCATION & INDUSTRIAL

NANAK

OF

87854

AND
TRAINING

TRAINING, PUNJAB

87855

TECHNICAL

87856

EDUCATION

87857

87858

06-PROVISION OF
10, 400

10, 400

0

87859

DEFICIT
BUDGET

87860	UNDER THE			
87861	INTRODUCTION OF			
87862	HOSPITALITY			
87863	COURSES WITH			
87864	THE ASSISTANCE			
87865	OF MINISTRY OF			
87866	TOURISM,			
87867	GOVERNMENT OF			
87868	INDIA			
87869				
87870	59-PROVISION OF 2,55,200	2,55,200		0
87871	DEFICIT BUDGET			
87872	UNDER THE			
87873	INTRODUCTION OF			
87874	HOSPITALITY			
87875	COURSES			

			WITH		
87876			THE ASSISTANCE		
87877			OF MINISTRY OF		
87878			TOURISM,		
87879			GOVERNMENT OF		
87880			INDIA		
87881					
87882			***** -----	-----	-----
87883			TOTAL (MH) 23,35,341	21,59,061	1,76,280
87884					
87885					
87886		2235 18,000	03-REIMBURSEMEN	18,000	0
87887			T OF MEDICAL		
87888			CHARGES TO		
87889			PUNJAB		
87890			GOVERNMENT		
87891			PENSIONERS		

87892							
87893				16-WELFARE OF		3,51,000	0
				3,51,000			
87894				DEFENCE			
				SERVICE			
87895				PERSONNELS			
87896							
87897				*****			

87898				TOTAL (MH)		3,69,000	0
				3,69,000			

87899							
87900							
87901				*****			

87902								
87903				GOVERNMENT OF PUNJAB				Page
				1466				

87904				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			

87905							
87906							
87907	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
87908	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
87909	-----	-----	-----	-----	-----	-----	-----

87910			TOTAL (DDO)			25,28,061	1,76,280
			27,04,341				
87911							
87912							
87913	INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER,G.I.T.I	2230	01-DIRECTORATE	24,43,074	4,04,649
	28,47,723						
87914	TRAINING	EDUCATION & INDUSTRIAL	WOMEN, BHOGPUR		OF		
	INDUSTRIAL						

87915	AND TRAINING	TRAINING, PUNJAB				
87916	TECHNICAL					
87917	EDUCATION					
87918						
87919			***** -----		-----	-----
87920			TOTAL (MH) 32,16,723		28,12,074	4,04,649
87921						
87922						
87923			***** -----		-----	-----
87924			TOTAL (DDO) 55,52,064		49,71,135	5,80,929
87925						
87926						
87927		HEADMASTER, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	14,70,636	3,45,378
87928		SCHOOL FOR BOYS, HOSHIARPUR INDUSTRIAL		OF		
87929				TRAINING		
87930						
87931			***** -----		-----	-----
87932			TOTAL (MH) 18,16,014		14,70,636	3,45,378
87933						
87934						
87935			***** -----		-----	-----
87936			TOTAL (DDO) 18,16,014		14,70,636	3,45,378
87937						
87938						

87939	HEADMASTER, GOVERNMENT INDUSTRIAL 2230 19, 28, 310	01-DIRECTORATE	17, 08, 567	2, 19, 743
87940	TRAINING CENTRE, KAPURTHALA INDUSTRIAL	OF		
87941		TRAINING		
87942				
87943		06-PROVISION OF 32, 960	18, 880	14, 080
87944		DEFICIT BUDGET		
87945		UNDER THE		
87946		INTRODUCTION OF		
87947		HOSPITALITY		
87948		COURSES WITH		
87949		THE ASSISTANCE		
87950		OF MINISTRY OF		
87951		TOURISM,		
87952		GOVERNMENT OF		
87953		INDIA		
87954				

87955					59-PROVISION OF 70,040	40,120	29,920
87956					DEFICIT BUDGET		
87957					UNDER THE		
87958					INTRODUCTION OF		
87959					HOSPITALITY		
87960					COURSES WITH		
87961					THE ASSISTANCE		
87962							
87963	GOVERNMENT OF PUNJAB 1467						
87964	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
87965							
87966							
87967	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
87968	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
87969	----- -----	-----	-----	-----	-----	-----	-----
87970					OF MINISTRY OF		
87971					TOURISM,		
87972					GOVERNMENT OF		
87973					INDIA		

87974								
87975					*****			
87976					TOTAL (MH)	17,67,567	2,63,743	
87977					20,31,310			
87978								
87979					*****			
87980					TOTAL (DDO)	17,67,567	2,63,743	
87981					20,31,310			
87982								
87983	INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,09,79,319	13,67,592	
87984	1,23,46,911							
87984	TRAINING	EDUCATION & INDUSTRIAL	CENTRE, FATEHGARH CHURIAN		OF			
87985	INDUSTRIAL							
87985	AND	TRAINING, PUNJAB						
87985	TRAINING							
87986	TECHNICAL							
87987	EDUCATION							
87988								
87989					06-PROVISION OF	88,000	60,000	
87989					1,48,000			
87990					DEFICIT			
87990					BUDGET			
87991					UNDER			
87991					THE			
87992					INTRODUCTION			
87992					OF			
87993								
87993					HOSPITALITY			
87994								
87994					COURSES			

		WITH		
87995		THE ASSISTANCE		
87996		OF MINISTRY OF		
87997		TOURISM,		
87998		GOVERNMENT OF		
87999		INDIA		
88000				
88001		59-PROVISION OF 2,64,000	2,64,000	0
88002		DEFICIT BUDGET		
88003		UNDER THE		
88004		INTRODUCTION OF		
88005		HOSPITALITY		
88006		COURSES WITH		
88007		THE ASSISTANCE		
88008		OF MINISTRY OF		
88009		TOURISM,		

88010	GOVERNMENT OF						
88011	INDIA						
88012							
88013	*****						
88014	TOTAL (MH)						
	1, 27, 58, 911						1, 13, 31, 31914, 27, 592
88015							
88016							
88017	*****						
88018	TOTAL (DDO)						
	1, 27, 58, 911						1, 13, 31, 31914, 27, 592
88019							
88020							
88021	HEADMASTER, INDUSTRIAL TRAINING						
	83, 16, 940223001-DIRECTORATE						73, 49, 4729, 67, 468
88022							
88023	GOVERNMENT OF PUNJAB						Page
	1468						
88024	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
88025							
88026							
88027	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
88028	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
88029							
88030	INSTITUTE FOR WOMEN (SC), MANSA						
	INDUSTRIAL						OF
88031							
	TRAINING						

88032								
88033	INDUSTRIAL 2,15,983	DIRECTOR TECHNICAL	HEADMASTER,INDUSTRIAL TRAINING	2230	06-PROVISION OF	1,80,733	35,250	
88034	TRAINING BUDGET	EDUCATION & INDUSTRIAL	INSTITUTE FOR WOMEN (SC), MANSA		DEFICIT			
88035	AND THE	TRAINING, PUNJAB			UNDER			
88036	TECHNICAL OF				INTRODUCTION			
88037	EDUCATION HOSPITALITY							
88038					COURSES WITH			
88039					THE ASSISTANCE			
88040					OF MINISTRY OF			
88041					TOURISM,			
88042					GOVERNMENT OF			
88043					INDIA			
88044								
88045					59-PROVISION OF 5,66,494	4,81,744	84,750	
88046					DEFICIT BUDGET			
88047					UNDER THE			
88048					INTRODUCTION OF			
88049					HOSPITALITY			

88050				COURSES WITH		
88051				THE ASSISTANCE		
88052				OF MINISTRY OF		
88053				TOURISM,		
88054				GOVERNMENT OF		
88055				INDIA		
88056						
88057			***** -----		-----	-----
88058			TOTAL (MH) 90,99,417		80,11,949	10,87,468
88059						
88060						
88061			***** -----		-----	-----
88062			TOTAL (DD0) 90,99,417		80,11,949	10,87,468
88063						
88064						
88065		HEADMASTER, INDUSTRIAL TRAINING 35,02,741	2230	01-DIRECTORATE	34,80,467	22,274
88066		INSTITUTE, MOONAK INDUSTRIAL		OF		
88067				TRAINING		
88068						

88069		06-PROVISION OF 28,480	24,320	4,160	
88070		DEFICIT BUDGET			
88071		UNDER THE			
88072		INTRODUCTION OF			
88073		HOSPITALITY			
88074		COURSES WITH			
88075		THE ASSISTANCE			
88076		OF MINISTRY OF			
88077		TOURISM,			
88078		GOVERNMENT OF			
88079		INDIA			
88080					
88081		59-PROVISION OF 80,590	51,680	28,910	
88082					
88083	GOVERNMENT OF PUNJAB 1469				Page
88084	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
88085					

[illegible]

DEFICIT
BUDGET

UNDER
THE

INTRODUCTION

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY
OF

TOURISM,

GOVERNMENT
OF

INDIA

* * * * *

TOTAL (MH)	35,56,467	55,344
36,11,811		

88103

88104

88105

88106

TOTAL (DD0) 35,56,467 55,344
36,11,811

88107

88108

88109 INDUSTRIAL DIRECTOR TECHNICAL HEADMISTRESS, G I S G, DHARMKOT 2235 39-CREATION OF 6,75,000 0
6,75,000

88110 TRAINING EDUCATION & INDUSTRIAL
VICTIM

88111 AND TRAINING, PUNJAB
COMPENSATION

88112 TECHNICAL
FUND

88113 EDUCATION

88114

88115 *****

88116 TOTAL (MH) 6,75,000 0
6,75,000

88117

88118

88119 *****

88120 TOTAL (DD0) 6,75,000 0
6,75,000

88121

88122

88123 HEADMISTRESS,G I S G, HOSHIARPUR 2230 01-DIRECTORATE 1,678 0
1,678

88124 OF
INDUSTRIAL

88125 TRAINING

88126

88127

11-GHAR GHAR
1,25,86,855

1,25,86,855

0

88128

ROZGAR
MISSION

88129

88130

88131

TOTAL (MH)
1,25,88,533

1,25,88,533

0

88132

88133

88134

88135

TOTAL (DDO)
1,25,88,533

1,25,88,533

0

88136

88137

88138

HEADMISTRESS,G.I. T .I. WOMEN,
12,230

2230

01-DIRECTORATE

12,230

0

88139

BARNALA
INDUSTRIAL

OF

88140

TRAINING

88141

88142

88143

GOVERNMENT OF PUNJAB
1470

Page

88144

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

88145

88146

88147

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

88148

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

88149

88150				*****				
88151	INDUSTRIAL 12,230	DIRECTOR TECHNICAL		TOTAL (MH)		12,230		0
88152	TRAINING INDUSTRIAL	EDUCATION &						
88153	AND PUNJAB	TRAINING,						
88154	TECHNICAL							
88155	EDUCATION							
88156								
88157								
88158								
88159				*****				
88160				TOTAL (DDO) 12,230		12,230		0
88161								
88162								
88163		HEADMISTRESS, G.I.S.G., KHANNA 40,83,857	2230	01-DIRECTORATE		36,89,410		3,94,447
88164				OF INDUSTRIAL				
88165				TRAINING				
88166								
88167				06-PROVISION OF 1,31,705		57,600		74,105
88168				DEFICIT BUDGET				
88169				UNDER THE				
88170				INTRODUCTION OF				

88171		HOSPITALITY		
88172		COURSES WITH		
88173		THE ASSISTANCE		
88174		OF MINISTRY OF		
88175		TOURISM,		
88176		GOVERNMENT OF		
88177		INDIA		
88178				
88179		59-PROVISION OF 2,79,875	1,22,400	1,57,475
88180		DEFICIT BUDGET		
88181		UNDER THE		
88182		INTRODUCTION OF		
88183		HOSPITALITY		
88184		COURSES WITH		
88185		THE ASSISTANCE		

88186					OF MINISTRY OF		
88187					TOURISM,		
88188					GOVERNMENT OF		
88189					INDIA		
88190							
88191				***** -----		-----	-----
88192				TOTAL (MH) 45,07,667		38,81,640	6,26,027
88193							
88194							
88195				***** -----		-----	-----
88196				TOTAL (DDO) 45,07,667		38,81,640	6,26,027
88197							
88198							
88199			HEADMISTRESS, G.I.S.G., NABHA 60,81,931	2230	01-DIRECTORATE	54,74,201	6,07,730
88200					OF INDUSTRIAL		
88201					TRAINING		
88202							
88203			GOVERNMENT OF PUNJAB 1471				Page
88204			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
88205							
88206							
88207	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

	PROGRESSIVE							
88208	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
88209	-----	-----	-----	-----	-----	-----	-----	
88210								
88211	INDUSTRIAL 97,578	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.S.G., NABHA	2230	06-PROVISION OF	36,820	60,758	
88212	TRAINING BUDGET	EDUCATION & INDUSTRIAL			DEFICIT			
88213	AND THE	TRAINING, PUNJAB			UNDER			
88214	TECHNICAL OF				INTRODUCTION			
88215	EDUCATION HOSPITALITY							
88216					COURSES WITH			
88217					THE ASSISTANCE			
88218					OF MINISTRY OF			
88219					TOURISM,			
88220					GOVERNMENT OF			
88221					INDIA			
88222								
88223					59-PROVISION OF 2,07,350	78,244	1,29,106	
88224					DEFICIT BUDGET			
88225					UNDER THE			

88226			INTRODUCTION OF		
88227			HOSPITALITY		
88228			COURSES WITH		
88229			THE ASSISTANCE		
88230			OF MINISTRY OF		
88231			TOURISM,		
88232			GOVERNMENT OF		
88233			INDIA		
88234					
88235		***** -----		-----	-----
88236		TOTAL (MH) 63,86,859		55,89,265	7,97,594
88237					
88238					
88239	***** -----			-----	-----
88240	TOTAL (DDO) 63,86,859			55,89,265	7,97,594
88241					
88242					
88243	HEADMISTRESS, G.I.S.G., PATHANKOT 2230 58,07,658	01-DIRECTORATE		52,94,286	5,13,372
88244			OF INDUSTRIAL		

88245	TRAINING		
88246			
88247	06-PROVISION OF 1,80,000	90,000	90,000
88248	DEFICIT BUDGET		
88249	UNDER THE		
88250	INTRODUCTION OF		
88251	HOSPITALITY		
88252	COURSES WITH		
88253	THE ASSISTANCE		
88254	OF MINISTRY OF		
88255	TOURISM,		
88256	GOVERNMENT OF		
88257	INDIA		
88258			
88259	59-PROVISION OF 6,45,000	6,45,000	0
88260	DEFICIT		

						BUDGET	
88261						UNDER THE	
88262							
88263			GOVERNMENT OF PUNJAB				Page
			1472				
88264			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
88265							
88266							
88267	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
88268	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
88269	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
88270						INTRODUCTION OF	
88271						HOSPITALITY	
88272						COURSES WITH	
88273						THE ASSISTANCE	
88274						OF MINISTRY OF	
88275						TOURISM,	
88276						GOVERNMENT OF	
88277						INDIA	
88278							

88279					***** -----		-----	-----
88280					TOTAL (MH) 66,32,658		60,29,286	6,03,372
88281								
88282								
88283					***** -----		-----	-----
88284					TOTAL (DD0) 66,32,658		60,29,286	6,03,372
88285								
88286								
88287	INDUSTRIAL 28,25,025	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.S.G., SAMRALA	2230	01-DIRECTORATE		25,38,425	2,86,600
88288	TRAINING INDUSTRIAL	EDUCATION & INDUSTRIAL			OF			
88289	AND TRAINING	TRAINING, PUNJAB						
88290	TECHNICAL							
88291	EDUCATION							
88292								
88293					06-PROVISION OF 43,200		28,800	14,400
88294					DEFICIT BUDGET			
88295					UNDER THE			
88296					INTRODUCTION OF			
88297					HOSPITALITY			
88298					COURSES WITH			
88299					THE ASSISTANCE			

88300		OF MINISTRY OF		
88301		TOURISM,		
88302		GOVERNMENT OF		
88303		INDIA		
88304				
88305		59-PROVISION OF 91,800	61,200	30,600
88306		DEFICIT BUDGET		
88307		UNDER THE		
88308		INTRODUCTION OF		
88309		HOSPITALITY		
88310		COURSES WITH		
88311		THE ASSISTANCE		
88312		OF MINISTRY OF		
88313		TOURISM,		
88314		GOVERNMENT OF		

88315

INDIA

88316

88317

88318

TOTAL (MH) 26,28,425 3,31,600
29,60,025

88319

88320

88321

88322

88323

GOVERNMENT OF PUNJAB
1473 Page

88324

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

88325

88326

88327

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

88328

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

88329

88330

TOTAL (DDO) 26,28,425 3,31,600
29,60,025

88331

88332

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INDUSTRIAL 21,91,892 DIRECTOR TECHNICAL HEADMISTRESS,G.I.T.I. (WOMEN), 2230 01-DIRECTORATE 21,14,295 77,597

88334

TRAINING INDUSTRIAL EDUCATION & INDUSTRIAL GIDDERBAHA OF

88335

AND TRAINING TRAINING, PUNJAB

88336

TECHNICAL

88337

EDUCATION

88338

88339	06-PROVISION OF 1,04,348	80,348	24,000
88340	DEFICIT BUDGET		
88341	UNDER THE		
88342	INTRODUCTION OF		
88343	HOSPITALITY		
88344	COURSES WITH		
88345	THE ASSISTANCE		
88346	OF MINISTRY OF		
88347	TOURISM,		
88348	GOVERNMENT OF		
88349	INDIA		
88350			
88351	59-PROVISION OF 2,31,474	1,80,474	51,000
88352	DEFICIT BUDGET		
88353	UNDER THE		
88354	INTRODUCTION OF		

88355				HOSPITALITY		
88356				COURSES WITH		
88357				THE ASSISTANCE		
88358				OF MINISTRY OF		
88359				TOURISM,		
88360				GOVERNMENT OF		
88361				INDIA		
88362						
88363			***** -----		-----	-----
88364			TOTAL (MH) 54,87,739		50,03,542	4,84,197
88365						
88366						
88367			***** -----		-----	-----
88368			TOTAL (DDO) 54,87,739		50,03,542	4,84,197
88369						
88370						
88371		HEADMISTRESS, GOVERNMENT 11,129	2230	01-DIRECTORATE	11,129	0
88372		INDUSTRIAL TRAINING (WOMEN), INDUSTRIAL		OF		
88373		SANGRUR				

	TRAINING						
88374							
88375				*****	-----		

88376				TOTAL (MH)	11,129	0	
				11,129			
88377							
88378							
88379				*****	-----		

88380				TOTAL (DDO)	11,129	0	
				11,129			
88381							
88382							
88383	GOVERNMENT OF PUNJAB						Page
	1474						
88384	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
88385							
88386							
88387	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
88388	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
88389	-----	-----	-----	-----	-----	-----	-----

88390							
88391	INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	52,04,687	7,31,306
	59,35,993						
88392	TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING CENTRE		OF		
	INDUSTRIAL						
88393	AND	TRAINING, PUNJAB	(WOMEN)				
	TRAINING						
88394	TECHNICAL						
88395	EDUCATION						
88396							
88397					06-PROVISION OF	19,200	28,800
					48,000		

88398		DEFICIT BUDGET		
88399		UNDER THE		
88400		INTRODUCTION OF		
88401		HOSPITALITY		
88402		COURSES WITH		
88403		THE ASSISTANCE		
88404		OF MINISTRY OF		
88405		TOURISM,		
88406		GOVERNMENT OF		
88407		INDIA		
88408				
88409		59-PROVISION OF 1,02,000	40,800	61,200
88410		DEFICIT BUDGET		
88411		UNDER THE		
88412		INTRODUCTION OF		

88413				HOSPITALITY		
88414				COURSES WITH		
88415				THE ASSISTANCE		
88416				OF MINISTRY OF		
88417				TOURISM,		
88418				GOVERNMENT OF		
88419				INDIA		
88420						
88421			***** -----		-----	-----
88422			TOTAL (MH) 60,97,122		52,75,816	8,21,306
88423						
88424						
88425			***** -----		-----	-----
88426			TOTAL (DDO) 60,97,122		52,75,816	8,21,306
88427						
88428						
88429		HEADMISTRESS, GOVERNMENT 20,22,104	2230	01-DIRECTORATE	18,32,796	1,89,308
88430		INDUSTRIAL TRAINING FOR WOMEN, INDUSTRIAL		OF		
88431		DHURI TRAINING				

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88455

TOTAL (MH)
20,22,104

18,32,796

1,89,308

TOTAL (DDO)
20,22,104

18,32,796

1,89,308

HEADMISTRESS, GOVERNMENT
56,49,148

2230

01-DIRECTORATE

51,82,861

4,66,287

GOVERNMENT OF PUNJAB
1475

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INDUSTRIAL TRAINING INSTITUTE
INDUSTRIAL

OF

(WOMEN)
TRAINING

INDUSTRIAL 57,600	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	06-PROVISION OF	19,200	38,400
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TRAINING BUDGET	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE	DEFICIT
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AND THE	TRAINING, PUNJAB	(WOMEN)	UNDER
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88456	TECHNICAL OF	INTRODUCTION		
88457	EDUCATION HOSPITALITY			
88458		COURSES WITH		
88459		THE ASSISTANCE		
88460		OF MINISTRY OF		
88461		TOURISM,		
88462		GOVERNMENT OF		
88463		INDIA		
88464				
88465		59-PROVISION OF 1, 22, 400	40, 800	81, 600
88466		DEFICIT BUDGET		
88467		UNDER THE		
88468		INTRODUCTION OF		
88469		HOSPITALITY		
88470		COURSES WITH		
88471		THE ASSISTANCE		

88472				OF MINISTRY OF		
88473				TOURISM,		
88474				GOVERNMENT OF		
88475				INDIA		
88476						
88477			***** -----		-----	-----
88478			TOTAL (MH) 58,29,148		52,42,861	5,86,287
88479						
88480						
88481			***** -----		-----	-----
88482			TOTAL (DDO) 58,29,148		52,42,861	5,86,287
88483						
88484						
88485		HEADMISTRESS, GOVERNMENT 34,24,005	2230	01-DIRECTORATE	31,26,321	2,97,684
88486		INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL		OF		
88487		(WOMEN), FEROZEPUR TRAINING				
88488						
88489				06-PROVISION OF 74,800	65,200	9,600
88490				DEFICIT BUDGET		
88491				UNDER THE		

88492					INTRODUCTION OF			
88493					HOSPITALITY			
88494					COURSES WITH			
88495					THE ASSISTANCE			
88496					OF MINISTRY OF			
88497					TOURISM,			
88498					GOVERNMENT OF			
88499					INDIA			
88500								
88501					59-PROVISION OF 59,200	40,800	18,400	
88502								
88503			GOVERNMENT OF PUNJAB 1476					Page
88504			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
88505								
88506								
88507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
88508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
88509	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	
88510					DEFICIT BUDGET			

88511						UNDER THE		
88512						INTRODUCTION OF		
88513						HOSPITALITY		
88514						COURSES WITH		
88515						THE ASSISTANCE		
88516						OF MINISTRY OF		
88517						TOURISM,		
88518						GOVERNMENT OF		
88519						INDIA		
88520								
88521					***** -----		-----	-----
88522					TOTAL (MH) 35,58,005		32,32,321	3,25,684
88523								
88524								
88525	INDUSTRIAL 1,75,000	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2235	39-CREATION OF		1,75,000	0
88526	TRAINING VICTIM	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE					
88527	AND COMPENSATION	TRAINING, PUNJAB	(WOMEN), FEROZEPUR					

88528	TECHNICAL FUND					
88529	EDUCATION					
88530						
88531		***** -----		-----	-----	
88532		TOTAL (MH) 1,75,000		1,75,000		0
88533						
88534						
88535		***** -----		-----	-----	
88536		TOTAL (DDO) 37,33,005		34,07,321		3,25,684
88537						
88538						
88539	HEADMISTRESS, GOVERNMENT 24,87,906	2230	01-DIRECTORATE	22,75,334		2,12,572
88540	INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL		OF			
88541	(WOMEN), KARTARPUR TRAINING					
88542						
88543		***** -----		-----	-----	
88544		TOTAL (MH) 24,87,906		22,75,334		2,12,572
88545						
88546						
88547		***** -----		-----	-----	
88548		TOTAL (DDO) 24,87,906		22,75,334		2,12,572
88549						
88550						
88551	HEADMISTRESS, GOVERNMENT 47,24,744	2230	01-DIRECTORATE	42,76,840		4,47,904

88552	INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL				OF		
88553	(WOMEN), KHARAR TRAINING						
88554							
88555					06-PROVISION OF 86,400	57,600	28,800
88556					DEFICIT BUDGET		
88557					UNDER THE		
88558					INTRODUCTION OF		
88559					HOSPITALITY		
88560					COURSES WITH		
88561					THE ASSISTANCE		
88562							
88563	GOVERNMENT OF PUNJAB 1477				Page		
88564	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
88565							
88566							
88567	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
88568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
88569	----- -----	-----	-----	-----	-----	-----	-----
88570					OF MINISTRY OF		

88571					TOURISM,		
88572					GOVERNMENT OF		
88573					INDIA		
88574							
88575	INDUSTRIAL 3,53,957	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	59-PROVISION OF	2,77,757	76,200
88576	TRAINING BUDGET	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		DEFICIT		
88577	AND THE	TRAINING, PUNJAB	(WOMEN), KHARAR		UNDER		
88578	TECHNICAL OF				INTRODUCTION		
88579	EDUCATION HOSPITALITY						
88580					COURSES WITH		
88581					THE ASSISTANCE		
88582					OF MINISTRY OF		
88583					TOURISM,		
88584					GOVERNMENT OF		
88585					INDIA		
88586							
88587				***** -----		-----	
88588				TOTAL (MH) 51,65,101		46,12,197	5,52,904

88589

88590

88591

88592

TOTAL (DD0)

51,65,101

46,12,197

5,52,904

88593

88594

88595

HEADMISTRESS, GOVERNMENT

2230

01-DIRECTORATE

39,47,117

3,82,252

43,29,369

88596

INDUSTRIAL TRAINING INSTITUTE

OF

INDUSTRIAL

88597

(WOMEN), KOTKAPURA

TRAINING

88598

88599

88600

TOTAL (MH)

43,29,369

39,47,117

3,82,252

88601

88602

88603

88604

TOTAL (DD0)

43,29,369

39,47,117

3,82,252

88605

88606

88607

HEADMISTRESS, GOVERNMENT

2230

01-DIRECTORATE

25,91,038

2,72,002

28,63,040

88608

INDUSTRIAL TRAINING INSTITUTE

OF

INDUSTRIAL

88609

(WOMEN), MORINDA

TRAINING

88610

88611

88612

TOTAL (MH)
28,63,040

25,91,038

2,72,002

88613

88614

88615

88616

TOTAL (DDO)
28,63,040

25,91,038

2,72,002

88617

88618

88619

HEADMISTRESS, GOVERNMENT
5,92,709

2230

01-DIRECTORATE

5,92,709

0

88620

INDUSTRIAL TRAINING INSTITUTE
INDUSTRIAL

OF

88621

(WOMEN), PHILLAUR
TRAINING

88622

88623

GOVERNMENT OF PUNJAB
1478

Page

88624

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

88625

88626

88627

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

88628

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

88629

88630

88631

88632

TOTAL (MH)
5,92,709

5,92,709

0

88633

88634

88635

88636			TOTAL (DDO) 5,92,709			5,92,709	0
88637							
88638							
88639	INDUSTRIAL 33,35,810	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	33,35,810	0
88640	TRAINING INDUSTRIAL	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		OF		
88641	AND TRAINING	TRAINING, PUNJAB	(WOMEN), RAMPURAPHOOL				
88642	TECHNICAL						
88643	EDUCATION						
88644							
88645					06-PROVISION OF 43,200	28,800	14,400
88646					DEFICIT BUDGET		
88647					UNDER THE		
88648					INTRODUCTION OF		
88649					HOSPITALITY		
88650					COURSES WITH		
88651					THE ASSISTANCE		
88652					OF MINISTRY OF		
88653					TOURISM,		
88654					GOVERNMENT OF		

88655		INDIA		
88656				
88657		59-PROVISION OF 91,800	61,200	30,600
88658		DEFICIT BUDGET		
88659		UNDER THE		
88660		INTRODUCTION OF		
88661		HOSPITALITY		
88662		COURSES WITH		
88663		THE ASSISTANCE		
88664		OF MINISTRY OF		
88665		TOURISM,		
88666		GOVERNMENT OF		
88667		INDIA		
88668				
88669		***** -----	-----	-----
88670		TOTAL (MH) 34,70,810	34,25,810	45,000

88671

88672

88673

88674

TOTAL (DDO) 34,25,810 45,000
34,70,810

88675

88676

88677

HEADMISTRESS, GOVERNMENT 2230 01-DIRECTORATE 23,55,392 0
23,55,392

88678

INDUSTRIAL TRAINING INSTITUTE OF
INDUSTRIAL

88679

(WOMEN), RAYYA
TRAINING

88680

88681

06-PROVISION OF 22,693 0
22,693

88682

88683 GOVERNMENT OF PUNJAB Page
1479

88684

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

88685

88686

88687 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

88688 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

88689 -----

88690

DEFICIT
BUDGET

88691

UNDER
THE

88692

INTRODUCTION
OF

88693						HOSPITALITY		
88694						COURSES WITH		
88695						THE ASSISTANCE		
88696						OF MINISTRY OF		
88697						TOURISM,		
88698						GOVERNMENT OF		
88699						INDIA		
88700								
88701	INDUSTRIAL 67,718	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	59-PROVISION OF	67,718	0	
88702	TRAINING BUDGET	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		DEFICIT			
88703	AND THE	TRAINING, PUNJAB	(WOMEN), RAYYA		UNDER			
88704	TECHNICAL OF				INTRODUCTION			
88705	EDUCATION HOSPITALITY							
88706					COURSES WITH			
88707					THE ASSISTANCE			
88708					OF MINISTRY OF			
88709					TOURISM,			

88710				GOVERNMENT OF		
88711				INDIA		
88712						
88713			***** -----		-----	-----
88714			TOTAL (MH) 24,45,803		24,45,803	0
88715						
88716						
88717			***** -----		-----	-----
88718			TOTAL (DDO) 24,45,803		24,45,803	0
88719						
88720						
88721		HEADMISTRESS, GOVERNMENT 30,65,447	2230	01-DIRECTORATE	26,63,261	4,02,186
88722		INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL		OF		
88723		(WOMEN), ZIRA TRAINING				
88724						
88725			***** -----		-----	-----
88726			TOTAL (MH) 30,65,447		26,63,261	4,02,186
88727						
88728						
88729			***** -----		-----	-----
88730			TOTAL (DDO) 30,65,447		26,63,261	4,02,186
88731						

88732

88733 HEADMISTRESS, GOVERNMENT 2230 01-DIRECTORATE 8,07,603 2,00,691
10,08,294

88734 INDUSTRIAL TRAINING INSTITUTE OF
INDUSTRIAL

88735 FOR WOMEN, AHMEDGARH
TRAINING

88736

88737 *****

88738 TOTAL (MH) 8,07,603 2,00,691
10,08,294

88739

88740

88741 *****

88742 GOVERNMENT OF PUNJAB
88743 1480 Page

88744 DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

88745

88746

88747 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

88748 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

88749 -----

88750 TOTAL (DD0) 8,07,603 2,00,691
10,08,294

88751

88752

88753 INDUSTRIAL DIRECTOR TECHNICAL HEADMISTRESS, GOVERNMENT 2230 01-DIRECTORATE 95,60,928 11,97,361
1,07,58,289

88754 TRAINING EDUCATION & INDUSTRIAL INDUSTRIAL TRAINING INSTITUTE OF
INDUSTRIAL

88755 AND TRAINING, PUNJAB FOR WOMEN, HOSHIARPUR
TRAINING

88756	TECHNICAL			
88757	EDUCATION			
88758				
88759		06-PROVISION OF 43,200	28,800	14,400
88760		DEFICIT BUDGET		
88761		UNDER THE		
88762		INTRODUCTION OF		
88763		HOSPITALITY		
88764		COURSES WITH		
88765		THE ASSISTANCE		
88766		OF MINISTRY OF		
88767		TOURISM,		
88768		GOVERNMENT OF		
88769		INDIA		
88770				
88771		11-GHAR GHAR 14,800	14,800	0
88772		ROZGAR MISSION		

88773				
88774		59-PROVISION OF 91,800	61,200	30,600
88775		DEFICIT BUDGET		
88776		UNDER THE		
88777		INTRODUCTION OF		
88778		HOSPITALITY		
88779		COURSES WITH		
88780		THE ASSISTANCE		
88781		OF MINISTRY OF		
88782		TOURISM,		
88783		GOVERNMENT OF		
88784		INDIA		
88785				
88786		***** -----	-----	-----
88787		TOTAL (MH) 1,19,16,383	1,04,73,331	14,43,052
88788				
88789				

88790	***** -----					-----	-----
88791	TOTAL (DDO) 1,19,16,383					1,04,73,331	14,43,052
88792							
88793							
88794	HEADMISTRESS, INDUSTRIAL TRAINING 2230 21,59,802					01-DIRECTORATE	18,86,418 2,73,384
88795	INSTITUTE (WOMEN) INDUSTRIAL					OF	
88796						TRAINING	
88797							
88798	***** -----					-----	-----
88799	TOTAL (MH) 21,59,802					18,86,418	2,73,384
88800							
88801							
88802							
88803	GOVERNMENT OF PUNJAB 1481						
88804	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
88805							
88806							
88807	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
88808	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
88809	----- -----	-----	-----	-----	-----	-----	-----
88810	***** -----					-----	-----
88811	INDUSTRIAL 21,59,802	DIRECTOR TECHNICAL	TOTAL (DDO)			18,86,418	2,73,384
88812	TRAINING INDUSTRIAL	EDUCATION &					

88813	AND PUNJAB	TRAINING,				
88814	TECHNICAL					
88815	EDUCATION					
88816						
88817						
88818						
88819	HEADMISTRESS, INDUSTRIAL TRAINING 2230 15, 25, 987	01-DIRECTORATE		11, 96, 800	3, 29, 187	
88820	INSTITUTE FOR WOMEN CHUHARCHAK INDUSTRIAL	OF				
88821		TRAINING				
88822						
88823		***** -----		-----	-----	
88824		TOTAL (MH) 36, 85, 789		30, 83, 218	6, 02, 571	
88825						
88826						
88827		***** -----		-----	-----	
88828		TOTAL (DD0) 36, 85, 789		30, 83, 218	6, 02, 571	
88829						
88830						
88831	HEADMISTRESS, INDUSTRIAL TRAINING 2230 16, 76, 215	01-DIRECTORATE		13, 07, 477	3, 68, 738	
88832	INSTITUTE FOR WOMEN DHARAMKOT INDUSTRIAL	OF				
88833		TRAINING				
88834						
88835		***** -----		-----	-----	

88836		TOTAL (MH)		13,07,477	3,68,738
		16,76,215			
88837					
88838					
88839	*****				

88840	TOTAL (DDO)			13,07,477	3,68,738
	16,76,215				
88841					
88842					
88843	MANAGER, GOVERNMENT WORKS CENTRE, 2235	01-PENSION AND		30,000	0
	30,000				
88844	RAJPURA	OTHER			
	BENEFITS				
88845		TO THE			
		FREEDOM			
88846		FIGHTERS			
		AND			
88847		THEIR			
		WARDS			
88848					
88849	*****				

88850	TOTAL (MH)			30,000	0
	30,000				
88851					
88852					
88853	*****				

88854	TOTAL (DDO)			30,000	0
	30,000				
88855					
88856					
88857	PLACEMENT OFFICER, GOVT. ITI	2230	01-DIRECTORATE	1,82,04,502	21,35,098
	2,03,39,600				

88858	(WOMEN), MOHALI INDUSTRIAL				OF		
88859					TRAINING		
88860							
88861					06-PROVISION OF 2,63,000	2,21,000	42,000
88862							
88863	GOVERNMENT OF PUNJAB 1482						Page
88864	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
88865							
88866							
88867	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
88868	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
88869	----- -----	-----	-----	-----	-----	-----	-----
88870					DEFICIT BUDGET		
88871					UNDER THE		
88872					INTRODUCTION OF		
88873					HOSPITALITY		
88874					COURSES WITH		
88875					THE ASSISTANCE		
88876					OF MINISTRY OF		

88877					TOURISM,		
88878					GOVERNMENT OF		
88879					INDIA		
88880							
88881	INDUSTRIAL 7,72,000	DIRECTOR TECHNICAL	PLACEMENT OFFICER,GOVT.ITI	2230	59-PROVISION OF	7,39,000	33,000
88882	TRAINING BUDGET	EDUCATION & INDUSTRIAL	(WOMEN), MOHALI		DEFICIT		
88883	AND THE	TRAINING, PUNJAB			UNDER		
88884	TECHNICAL OF				INTRODUCTION		
88885	EDUCATION HOSPITALITY						
88886					COURSES WITH		
88887					THE ASSISTANCE		
88888					OF MINISTRY OF		
88889					TOURISM,		
88890					GOVERNMENT OF		
88891					INDIA		
88892							
88893				***** -----	-----		
88894				TOTAL(MH) 2,13,74,600		1,91,64,502	22,10,098

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88898

TOTAL (DDO)
2,13,74,6001,91,64,50222,10,098

88899

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88901

PRINCIPAL, DAYANAND INDUSTRIAL223001-DIRECTORATE1,74,62,27419,45,035

88902

TRAINING INSTITUTE
INDUSTRIALOF

88903

TRAINING

88904

88905

59-PROVISION OF
3,00,1761,98,0801,02,096

88906

DEFICIT
BUDGET

88907

UNDER
THE

88908

INTRODUCTION
OF

88909

HOSPITALITY

88910

COURSES
WITH

88911

THE
ASSISTANCE

88912

OF MINISTRY
OF

88913

							TOURISM,
88914							GOVERNMENT OF
88915							INDIA
88916							
88917				***** -----		-----	
88918				TOTAL (MH) 1,97,07,485		1,76,60,354	20,47,131
88919							
88920							
88921			***** -----			-----	
88922							
88923			GOVERNMENT OF PUNJAB 1483				
88924			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
88925							
88926							
88927	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
88928	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
88929	----- -----	-----	-----	-----	-----	-----	-----
88930			TOTAL (DDO) 1,97,07,485			1,76,60,354	20,47,131
88931							
88932							
88933	INDUSTRIAL 4,09,151	DIRECTOR TECHNICAL	PRINCIPAL,G.I.S.G., JAGRAON	2235	03-REIMBURSEMEN	4,09,151	0
88934	TRAINING MEDICAL	EDUCATION & INDUSTRIAL			T OF		
88935	AND TO	TRAINING, PUNJAB			CHARGES		

88936	TECHNICAL PUNJAB					
88937	EDUCATION GOVERNMENT					
88938				PENSIONERS		
88939						
88940			***** -----		-----	-----
88941			TOTAL (MH) 2,01,16,636		1,80,69,505	20,47,131
88942						
88943						
88944			***** -----		-----	-----
88945			TOTAL (DDO) 2,01,16,636		1,80,69,505	20,47,131
88946						
88947						
88948		PRINCIPAL,GOVERNMENT ART AND 47,33,340	2230	01-DIRECTORATE	47,07,040	26,300
88949		CRAFTS INSTITUTE INDUSTRIAL		OF		
88950				TRAINING		
88951						
88952			***** -----		-----	-----
88953			TOTAL (MH) 47,33,340		47,07,040	26,300
88954						
88955						
88956			***** -----		-----	-----
88957			TOTAL (DDO) 47,33,340		47,07,040	26,300

88958

88959

88960PRINCIPAL, GOVERNMENT ART AND223503-REIMBURSEMEN5,5460
5,546

88961CRAFTS TEACHERS TRAINING
MEDICALT OF

88962INSTITUTE
TOCHARGES

88963PUNJAB

88964GOVERNMENT

88965PENSIONERS

88966

88967*****

88968TOTAL (MH)5,5460
5,546

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88970

88971*****

88972TOTAL (DD0)5,5460
5,546

88973

88974

88975PRINCIPAL, GOVERNMENT CRAFT223001-DIRECTORATE48,33,6845,98,911
54,32,595

88976TEACHER TRAINING, NABHA
INDUSTRIALOF

88977TRAINING

88978

88979			*****			-----	-----					

88980			TOTAL (MH)			48,33,684	5,98,911					
			54,32,595									
88981												
88982												
88983	GOVERNMENT OF PUNJAB		1484									
88984	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022											
88985												
88986												
88987	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE					
88988	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH					
88989	----- -----	-----	-----	-----	-----	-----	-----					
88990												
88991	INDUSTRIAL -----	DIRECTOR TECHNICAL	*****			-----	-----					
88992	TRAINING INDUSTRIAL	EDUCATION &										
88993	AND PUNJAB	TRAINING,										
88994	TECHNICAL											
88995	EDUCATION											
88996												
88997			TOTAL (DDO)			48,33,684	5,98,911					
			54,32,595									
88998												
88999												
89000			PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTION	43,73,737	5,54,493					
			49,28,230									
89001			TEACHERS TRAINING AND									
89002			ADMINISTRATION									

89003						
89004			*****			
89005			TOTAL (MH)		92,07,421	11,53,404
			1,03,60,825			
89006						
89007						
89008			2235	03-REIMBURSEMEN	5,433	10,233
			15,666			
89009				T OF		
				MEDICAL		
89010				CHARGES		
				TO		
89011				PUNJAB		
89012				GOVERNMENT		
89013				PENSIONERS		
89014						
89015			*****			
89016			TOTAL (MH)		5,433	10,233
			15,666			
89017						
89018						
89019			*****			
89020			TOTAL (DD0)		92,12,854	11,63,637
			1,03,76,491			
89021						
89022						
89023		PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	43,00,684	5,20,222
		48,20,906				

89024	TRAINING INSTITUTE (W), ANANDPUR INDUSTRIAL	OF		
89025		TRAINING		
89026				
89027		*****	-----	-----
89028		TOTAL (MH) 48,20,906	43,00,684	5,20,222
89029				
89030				
89031		2235 23,585	03-REIMBURSEMEN 23,585	0
89032			T OF MEDICAL	
89033			CHARGES TO	
89034			PUNJAB	
89035			GOVERNMENT	
89036			PENSIONERS	
89037				
89038		*****	-----	-----
89039		TOTAL (MH) 23,585	23,585	0
89040				
89041				
89042	GOVERNMENT OF PUNJAB			
89043	1485			Page

89044	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
89045							
89046							
89047	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
89048	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
89049	----- -----	-----	-----	-----	-----	-----	-----
89050	***** -----					-----	-----
89051	INDUSTRIAL 48,44,491	DIRECTOR TECHNICAL	TOTAL (DDO)			43,24,269	5,20,222
89052	TRAINING INDUSTRIAL	EDUCATION &					
89053	AND PUNJAB	TRAINING,					
89054	TECHNICAL						
89055	EDUCATION						
89056							
89057							
89058							
89059			PRINCIPAL,GOVERNMENT INDUSTRIAL 1,06,84,175	2230	01-DIRECTORATE	1,00,32,630	6,51,545
89060			TRAINING INSTITUTE (W), KHEOWALI INDUSTRIAL		OF		
89061					TRAINING		
89062							
89063					38-UPGRADATION 47,923	0	47,923
89064					OF INDUSTRIAL		
89065					TRAINING		

89066			INSTITUTES OF			
89067			EXCELLENCE IN			
89068			PUNJAB			
89069						
89070		*****				
89071		TOTAL (MH) 1,07,55,683		1,00,56,215	6,99,468	
89072						
89073						
89074		2235 2,29,489	03-REIMBURSEMEN	2,19,894	9,595	
89075			T OF MEDICAL			
89076			CHARGES TO			
89077			PUNJAB			
89078			GOVERNMENT			
89079			PENSIONERS			
89080						
89081			04-LEGAL AID TO 8,262	8,262	0	
89082			THE POOR			

89083

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89103

TOTAL (MH)
2,37,751

2,28,156

9,595

TOTAL (DDO)
1,58,14,340

1,45,85,055

12,29,285

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230

01-DIRECTORATE

1,51,57,015

20,57,900

TRAINING INSTITUTE (WOEMN),
INDUSTRIAL

OF

AMRITSAR
TRAINING

06-PROVISION OF
56,351

23,000

33,351

DEFICIT
BUDGET

UNDER
THE

INTRODUCTION
OF

HOSPITALITY

COURSES
WITH

89104	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
89105							
89106							
89107	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
89108	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
89109	-----	-----	-----	-----	-----	-----	-----
89110					THE ASSISTANCE		
89111					OF MINISTRY OF		
89112					TOURISM,		
89113					GOVERNMENT OF		
89114					INDIA		
89115							
89116	INDUSTRIAL 13,251	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	38-UPGRADATION	0	13,251
89117	TRAINING INDUSTRIAL	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOEMN),		OF		
89118	AND TRAINING	TRAINING, PUNJAB	AMRITSAR				
89119	TECHNICAL OF				INSTITUTES		
89120	EDUCATION IN				EXCELLENCE		
89121					PUNJAB		
89122							
89123					59-PROVISION OF 1,29,286	64,016	65,270

89124			DEFICIT BUDGET			
89125			UNDER THE			
89126			INTRODUCTION OF			
89127			HOSPITALITY			
89128			COURSES WITH			
89129			THE ASSISTANCE			
89130			OF MINISTRY OF			
89131			TOURISM,			
89132			GOVERNMENT OF			
89133			INDIA			
89134						
89135		***** -----		-----	-----	
89136		TOTAL (MH) 1,74,13,803		1,52,44,031	21,69,772	
89137						
89138						
89139	2235 3,00,000	39-CREATION OF		3,00,000	0	
89140			VICTIM			

89141				COMPENSATION		
89142				FUND		
89143						
89144			*****			
89145			TOTAL (MH)		3,00,000	0
89146			3,00,000			
89147						
89148			*****			
89149			TOTAL (DDO)		1,55,44,031	21,69,772
89150			1,77,13,803			
89151						
89152		PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	63,90,517	7,31,913
89153		71,22,430				
89154		TRAINING INSTITUTE (WOMEN),		OF		
89155		INDUSTRIAL				
89156		BHATINDA				
89157		TRAINING				
89158						
89159						
				06-PROVISION OF	74,250	7,500
				81,750		
				DEFICIT		
				BUDGET		
				UNDER		
				THE		
				INTRODUCTION		
				OF		

89160

HOSPITALITY

89161

COURSES
WITH

89162
89163

GOVERNMENT OF PUNJAB
1487

Page

89164

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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89168

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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89169

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89170

THE
ASSISTANCE

89171

OF MINISTRY
OF

89172

TOURISM,

89173

GOVERNMENT
OF

89174

INDIA

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89176

INDUSTRIAL 2,45,250	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	59-PROVISION OF	2,22,750	22,500
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89177

TRAINING BUDGET	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		DEFICIT
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89178

AND THE	TRAINING, PUNJAB	BHATINDA		UNDER
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89179

TECHNICAL OF				INTRODUCTION
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89180	EDUCATION HOSPITALITY					
89181				COURSES WITH		
89182				THE ASSISTANCE		
89183				OF MINISTRY OF		
89184				TOURISM,		
89185				GOVERNMENT OF		
89186				INDIA		
89187						
89188			***** -----		-----	-----
89189			TOTAL (MH) 74,49,430		66,87,517	7,61,913
89190						
89191						
89192		***** -----			-----	-----
89193		TOTAL (DDO) 74,49,430			66,87,517	7,61,913
89194						
89195						
89196	PRINCIPAL,GOVERNMENT INDUSTRIAL 30,971	2235	03-REIMBURSEMEN		30,971	0
89197	TRAINING INSTITUTE (WOMEN), MEDICAL		T OF			
89198	JALANDHAR TO		CHARGES			
89199			PUNJAB			

89200				GOVERNMENT		
89201				PENSIONERS		
89202						
89203			*****			
89204			TOTAL (MH)		30,971	0
89205			30,971			
89206						
89207			*****			
89208			TOTAL (DDO)		30,971	0
89209			30,971			
89210						
89211		PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	79,09,819	9,02,069
89212		88,11,888				
89213		TRAINING INSTITUTE (WOMEN),		OF		
89214		INDUSTRIAL				
89215		LUDHIANA				
89216		TRAINING				
89217						
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89521						

89219					HOSPITALITY		
89220					COURSES WITH		
89221					THE ASSISTANCE		
89222							
89223			GOVERNMENT OF PUNJAB				Page
			1488				
89224			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY			
			2022				
89225							
89226							
89227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
89228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
89229	-----	-----	-----	-----	-----	-----	-----

89230					OF MINISTRY OF		
89231					TOURISM,		
89232					GOVERNMENT OF		
89233					INDIA		
89234							
89235	INDUSTRIAL 20,400	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	59-PROVISION OF	10,200	10,200
89236	TRAINING BUDGET	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		DEFICIT		
89237	AND THE	TRAINING, PUNJAB	LUDHIANA		UNDER		
89238	TECHNICAL OF				INTRODUCTION		

89239	EDUCATION HOSPITALITY						
89240				COURSES WITH			
89241				THE ASSISTANCE			
89242				OF MINISTRY OF			
89243				TOURISM,			
89244				GOVERNMENT OF			
89245				INDIA			
89246							
89247			***** -----		-----	-----	
89248			TOTAL (MH) 88,41,888		79,24,819	9,17,069	
89249							
89250							
89251			***** -----		-----	-----	
89252			TOTAL (DDO) 88,41,888		79,24,819	9,17,069	
89253							
89254							
89255		PRINCIPAL,GOVERNMENT INDUSTRIAL 11,603	2235	03-REIMBURSEMEN	11,603	0	
89256		TRAINING INSTITUTE (WOMEN), MOGA MEDICAL		T OF			
89257				CHARGES TO			
89258							

				PUNJAB		
89259				GOVERNMENT		
89260				PENSIONERS		
89261						
89262			*****			
89263			TOTAL (MH)		11,603	0
89264			11,603			
89265						
89266			*****			
89267			TOTAL (DDO)		11,603	0
89268			11,603			
89269						
89270		PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	12,81,696	1,64,436
89271		14,46,132				
89272		TRAINING INSTITUTE (WOMEN),		OF		
89273		INDUSTRIAL				
89274						
89275		NANGAL				
89276		TRAINING				
89277						
89278						
89279						

			TOTAL (MH)		12,81,696	1,64,436
			14,46,132			

			TOTAL (DDO)		12,81,696	1,64,436
			14,46,132			

89280

89281

89282
89283

GOVERNMENT OF PUNJAB
1489

Page

89284

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

89285

89286

89287

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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89288

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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89289

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INDUSTRIAL 1,46,10,032	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	1,24,09,819	22,00,213
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89291

TRAINING INDUSTRIAL	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		OF		
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89292

AND TRAINING	TRAINING, PUNJAB	RAJPURA				
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89293

TECHNICAL

89294

EDUCATION

89295

89296

				06-PROVISION OF 5,66,077	2,81,483	2,84,594
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89297

DEFICIT
BUDGET

89298

UNDER
THE

89299

INTRODUCTION
OF

89300

HOSPITALITY

89301

COURSES
WITH

89302	THE ASSISTANCE			
89303	OF MINISTRY OF			
89304	TOURISM,			
89305	GOVERNMENT OF			
89306	INDIA			
89307				
89308	59-PROVISION OF 12,02,874	5,98,117	6,04,757	
89309	DEFICIT BUDGET			
89310	UNDER THE			
89311	INTRODUCTION OF			
89312	HOSPITALITY			
89313	COURSES WITH			
89314	THE ASSISTANCE			
89315	OF MINISTRY OF			
89316	TOURISM,			

89317				GOVERNMENT OF		
89318				INDIA		
89319						
89320			***** -----		-----	-----
89321			TOTAL (MH) 1,63,78,983		1,32,89,419	30,89,564
89322						
89323						
89324			***** -----		-----	-----
89325			TOTAL (DDO) 1,63,78,983		1,32,89,419	30,89,564
89326						
89327						
89328		PRINCIPAL, GOVERNMENT INDUSTRIAL 7,35,992	2230	01-DIRECTORATE	6,65,771	70,221
89329		TRAINING INSTITUTE (WOMEN), INDUSTRIAL		OF		
89330		SUNAM TRAINING				
89331						
89332				06-PROVISION OF 89,280	70,080	19,200
89333				DEFICIT BUDGET		
89334				UNDER THE		
89335				INTRODUCTION OF		
89336				HOSPITALITY		

89337					COURSES WITH		
89338					THE ASSISTANCE		
89339					OF MINISTRY OF		
89340					TOURISM,		
89341					GOVERNMENT OF		
89342							
89343			GOVERNMENT OF PUNJAB				Page
			1490				
89344			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY			
			2022				
89345							
89346							
89347	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
89348	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
89349	-----	-----	-----	-----	-----	-----	-----

89350					INDIA		
89351							
89352	INDUSTRIAL 2,30,520	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	59-PROVISION OF	1,89,720	40,800
89353	TRAINING BUDGET	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		DEFICIT		
89354	AND THE	TRAINING, PUNJAB	SUNAM		UNDER		
89355	TECHNICAL OF				INTRODUCTION		
89356	EDUCATION HOSPITALITY						

89357			COURSES WITH			
89358			THE ASSISTANCE			
89359			OF MINISTRY OF			
89360			TOURISM,			
89361			GOVERNMENT OF			
89362			INDIA			
89363						
89364			***** -----		-----	-----
89365			TOTAL (MH) 10,55,792		9,25,571	1,30,221
89366						
89367						
89368			2235 12,355	03-REIMBURSEMEN	12,355	0
89369				T OF MEDICAL		
89370				CHARGES TO		
89371				PUNJAB		
89372				GOVERNMENT		
89373				PENSIONERS		

89374

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89393

TOTAL (MH) 12,355 0
12,355

TOTAL (DD0) 9,37,926 1,30,221
10,68,147

PRINCIPAL, GOVERNMENT INDUSTRIAL 2235 06- INTEGRATED 1,40,45,742 19,15,358
1,59,61,100

TRAINING INSTITUTE FOR WOMEN,
CHILD

PATIALA
DEVELOPMENT

SERVICES

HONORARIUM
TO

ANGANWADI

WORKERS
AND

HELPERS

09- INTEGRATED 2,17,11,260 29,72,591
2,46,83,851

					CHILD		
89394					DEVELOPMENT		
89395					SERVICE SCHEME		
89396							
89397				***** -----		-----	-----
89398				TOTAL (MH) 4,06,44,951		3,57,57,002	48,87,949
89399							
89400							
89401			***** -----			-----	-----
89402							
89403			GOVERNMENT OF PUNJAB 1491				Page
89404			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
89405							
89406							
89407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
89408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
89409	----- -----	-----	-----	-----	-----	-----	-----
89410			TOTAL (DDO) 4,06,44,951			3,57,57,002	48,87,949
89411							
89412							
89413	INDUSTRIAL 4,83,834	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	4,83,834	0
89414	TRAINING INDUSTRIAL	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, (SC) BAGWAIN		OF		
89415	AND TRAINING	TRAINING, PUNJAB	GARHSHANKAR				

89416	TECHNICAL				
89417	EDUCATION				
89418					
89419		*****			
89420		TOTAL (MH)	3,62,40,836	48,87,949	
89421		4,11,28,785			
89422					
89423		2235	03-REIMBURSEMEN	11,468	0
89424		11,468			
89425			T OF		
89426			MEDICAL		
89427					
89428			CHARGES		
89429			TO		
89430					
89431			PUNJAB		
89432					
89433			GOVERNMENT		
89434					
89435			PENSIONERS		
89436					
89437		*****			
89438		TOTAL (MH)	11,468	0	
89439		11,468			
89440					
89441					
89442		*****			
89443		TOTAL (DDO)	3,62,52,304	48,87,949	
89444		4,11,40,253			
89445					

89437

89438	PRINCIPAL, GOVERNMENT INDUSTRIAL 5,000	2230	01-DIRECTORATE	5,000	0
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89439	TRAINING INSTITUTE, PATIALA INDUSTRIAL		OF		
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89440			TRAINING		
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89441

89442		***** -----		-----	-----
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89443		TOTAL (MH) 5,000		5,000	0
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89444

89445

89446	***** -----			-----	-----
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89447	TOTAL (DDO) 5,000			5,000	0
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89448

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89450	PRINCIPAL, GOVERNMENT INDUSTRIAL 2,14,18,000	2230	01-DIRECTORATE	1,89,52,155	24,65,845
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89451	TRAINING INSTITUTE, RAJPURA INDUSTRIAL		OF		
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89452			TRAINING		
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89453

89454			06-PROVISION OF 2,52,177	2,45,457	6,720
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89455			DEFICIT BUDGET		
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89456			UNDER THE		
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89457			INTRODUCTION		
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					OF		
89458					HOSPITALITY		
89459					COURSES WITH		
89460					THE ASSISTANCE		
89461					OF MINISTRY OF		
89462							
89463			GOVERNMENT OF PUNJAB 1492				Page
89464			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
89465							
89466							
89467	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
89468	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
89469	----- -----	-----	-----	-----	-----	-----	-----
89470					TOURISM,		
89471					GOVERNMENT OF		
89472					INDIA		
89473							
89474	INDUSTRIAL 5,35,871	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	59-PROVISION OF	5,21,591	14,280
89475	TRAINING BUDGET	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, RAJPURA		DEFICIT		
89476	AND THE	TRAINING, PUNJAB			UNDER		

89477	TECHNICAL OF	INTRODUCTION				
89478	EDUCATION HOSPITALITY					
89479		COURSES WITH				
89480		THE ASSISTANCE				
89481		OF MINISTRY OF				
89482		TOURISM,				
89483		GOVERNMENT OF				
89484		INDIA				
89485						
89486		***** -----				
89487		TOTAL (MH) 2,22,06,048				
89488						
89489						
89490		***** -----				
89491		TOTAL (DDO) 2,22,06,048				
89492						
89493						
89494	PRINCIPAL,GOVERNMENT INDUSTRIAL 2,50,68,972	2230	01-DIRECTORATE	2,43,58,085	7,10,887	
89495	TRAINING INSTITUTE, RANJIT INDUSTRIAL		OF			
89496	AVENUE TRAINING					

89497				
89498		06-PROVISION OF 1,35,000	1,35,000	0
89499		DEFICIT BUDGET		
89500		UNDER THE		
89501		INTRODUCTION OF		
89502		HOSPITALITY		
89503		COURSES WITH		
89504		THE ASSISTANCE		
89505		OF MINISTRY OF		
89506		TOURISM,		
89507		GOVERNMENT OF		
89508		INDIA		
89509				
89510		59-PROVISION OF 5,08,410	5,08,410	0
89511		DEFICIT BUDGET		
89512		UNDER THE		

89513					INTRODUCTION OF		
89514					HOSPITALITY		
89515					COURSES WITH		
89516					THE ASSISTANCE		
89517					OF MINISTRY OF		
89518					TOURISM,		
89519					GOVERNMENT OF		
89520					INDIA		
89521							
89522							
89523			GOVERNMENT OF PUNJAB 1493				Page
89524			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
89525							
89526							
89527	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
89528	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
89529	----- -----	-----	-----	-----	-----	-----	-----
89530				***** -----		-----	-----
89531	INDUSTRIAL 2,57,12,382	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	TOTAL(MH)		2,50,01,495	7,10,887

89532	TRAINING RANJIT	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE,				
89533	AND AVENUE	TRAINING, PUNJAB					
89534	TECHNICAL						
89535	EDUCATION						
89536							
89537							
89538							
89539		***** -----			-----	-----	
89540		TOTAL (DD0) 2,57,12,382			2,50,01,495	7,10,887	
89541							
89542							
89543		PRINCIPAL,GOVERNMENT INDUSTRIAL 3,16,26,933	2230	01-DIRECTORATE	2,84,96,074	31,30,859	
89544		TRAINING, SUNAM INDUSTRIAL		OF			
89545				TRAINING			
89546							
89547				06-PROVISION OF 65,012	0	65,012	
89548				DEFICIT BUDGET			
89549				UNDER THE			
89550				INTRODUCTION OF			
89551				HOSPITALITY			
89552				COURSES WITH			

89553	THE ASSISTANCE			
89554	OF MINISTRY OF			
89555	TOURISM,			
89556	GOVERNMENT OF			
89557	INDIA			
89558				
89559	59-PROVISION OF 1,95,036	0	1,95,036	
89560	DEFICIT BUDGET			
89561	UNDER THE			
89562	INTRODUCTION OF			
89563	HOSPITALITY			
89564	COURSES WITH			
89565	THE ASSISTANCE			
89566	OF MINISTRY OF			
89567	TOURISM,			

89568					GOVERNMENT OF		
89569					INDIA		
89570							
89571				*****			
89572				TOTAL (MH) 5,75,99,363		5,34,97,569	41,01,794
89573							
89574							
89575				2235 12,396	03-REIMBURSEMEN	12,396	0
89576					T OF MEDICAL		
89577					CHARGES TO		
89578					PUNJAB		
89579					GOVERNMENT		
89580					PENSIONERS		
89581							
89582							
89583				GOVERNMENT OF PUNJAB 1494			Page
89584				DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
89585							
89586							
89587	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

89588	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
89589	----- -----						
89590				***** -----		-----	-----
89591	INDUSTRIAL 12,396	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	TOTAL (MH)		12,396	0
89592	TRAINING SUNAM	EDUCATION & INDUSTRIAL	TRAINING,				
89593	AND PUNJAB	TRAINING,					
89594	TECHNICAL						
89595	EDUCATION						
89596							
89597							
89598							
89599			***** -----			-----	-----
89600			TOTAL (DDO) 5,76,11,759			5,35,09,965	41,01,794
89601							
89602							
89603			PRINCIPAL, GOVT. INDUSTRIAL 1,58,50,551	2230	01-DIRECTORATE	1,37,99,971	20,50,580
89604			TRAINING INSTITUTE FOR WOMEN INDUSTRIAL		OF		
89605					TRAINING		
89606							
89607					06-PROVISION OF 3,024	0	3,024
89608					DEFICIT BUDGET		
89609					UNDER THE		

89610	INTRODUCTION OF		
89611	HOSPITALITY		
89612	COURSES WITH		
89613	THE ASSISTANCE		
89614	OF MINISTRY OF		
89615	TOURISM,		
89616	GOVERNMENT OF		
89617	INDIA		
89618			
89619	38-UPGRADATION 24,123	0	24,123
89620	OF INDUSTRIAL		
89621	TRAINING		
89622	INSTITUTES OF		
89623	EXCELLENCE IN		
89624	PUNJAB		
89625			

89626		59-PROVISION OF 9,073	0	9,073
89627		DEFICIT BUDGET		
89628		UNDER THE		
89629		INTRODUCTION OF		
89630		HOSPITALITY		
89631		COURSES WITH		
89632		THE ASSISTANCE		
89633		OF MINISTRY OF		
89634		TOURISM,		
89635		GOVERNMENT OF		
89636		INDIA		

89637				
89638		***** -----	-----	-----
89639		TOTAL (MH) 1,58,99,167	1,38,12,367	20,86,800

89640

89641

89644	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
89645							
89646							
89647	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
89648	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
89649	-----	-----	-----	-----	-----	-----	-----
89650	INDUSTRIAL 1,00,000	DIRECTOR TECHNICAL	PRINCIPAL, GOVT. INDUSTRIAL	2235	02-EX-GRATIA	1,00,000	0
89651	TRAINING TO	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE FOR WOMEN		PAYMENTS		
89652	AND OF	TRAINING, PUNJAB			FAMILIES		
89653	TECHNICAL MINISTERS,						
89654	EDUCATION GOVERNMENT						
89655					SERVANTS ETC.		
89656					DYING IN		
89657					HARNESS		
89658							
89659					03-REIMBURSEMEN 5,10,686	2,79,985	2,30,701
89660					T OF MEDICAL		
89661					CHARGES TO		
89662					PUNJAB		

89663				GOVERNMENT		
89664				PENSIONERS		
89665						
89666		*****				
89667		TOTAL (MH)			3,79,985	2,30,701
89668		6,10,686				
89669						
89670		*****				
89671		TOTAL (DDO)			6,76,89,921	64,19,295
89672		7,41,09,216				
89673						
89674		PRINCIPAL, GOVT. INDUSTRIAL	2230	01-DIRECTORATE	7,09,428	26,299
89675		7,35,727				
89676		TRAINING INSTITUTE, MAKSOADPUR		OF		
89677		INDUSTRIAL				
89678				TRAINING		
89679						
89680				06-PROVISION OF	87,892	18,890
89681				1,06,782		
89682				DEFICIT BUDGET		
				UNDER THE		
				INTRODUCTION OF		

			HOSPITALITY		
89683			COURSES WITH		
89684			THE ASSISTANCE		
89685			OF MINISTRY OF		
89686			TOURISM,		
89687			GOVERNMENT OF		
89688			INDIA		
89689					
89690			59-PROVISION OF 2,26,912	1,86,770	40,142
89691			DEFICIT BUDGET		
89692			UNDER THE		
89693			INTRODUCTION OF		
89694			HOSPITALITY		
89695			COURSES WITH		
89696			THE ASSISTANCE		
89697			OF MINISTRY OF		

89698

TOURISM,

89699

GOVERNMENT
OF

89700

INDIA

89701

89702

89703

GOVERNMENT OF PUNJAB
1496

Page

89704

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

89705

89706

89707

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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89708

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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89709

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89710

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89711

INDUSTRIAL 10,69,421	DIRECTOR TECHNICAL	PRINCIPAL, GOVT. INDUSTRIAL	TOTAL (MH)	9,84,090	85,331
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89712

TRAINING MAKSOADPUR	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE,
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89713

AND PUNJAB	TRAINING,
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89714

TECHNICAL

89715

EDUCATION

89716

89717

89718

89719

***** -----	----- -----
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89720

TOTAL (DDO) 10,69,421	9,84,090	85,331
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89721

89722

89723

PRINCIPAL, I.T.I. FDK.
5,76,761

2230

01-DIRECTION

5,76,761

0

89724

AND

89725

ADMINISTRATION

89726

89727

01-DIRECTORATE
2,80,46,293

2,53,02,608

27,43,685

89728

OF
INDUSTRIAL

89729

TRAINING

89730

89731

06-PROVISION OF
1,33,096

73,096

60,000

89732

DEFICIT
BUDGET

89733

UNDER
THE

89734

INTRODUCTION
OF

89735

HOSPITALITY

89736

COURSES
WITH

89737

THE
ASSISTANCE

89738			OF MINISTRY OF			
89739			TOURISM,			
89740			GOVERNMENT OF			
89741			INDIA			
89742						
89743			59-PROVISION OF 6,51,623	5,91,623	60,000	
89744			DEFICIT BUDGET			
89745			UNDER THE			
89746			INTRODUCTION OF			
89747			HOSPITALITY			
89748			COURSES WITH			
89749			THE ASSISTANCE			
89750			OF MINISTRY OF			
89751			TOURISM,			
89752			GOVERNMENT OF			
89753						

INDIA							
89754							
89755				*****	-----		

89756				TOTAL (MH) 3,04,77,194		2,75,28,178	29,49,016
89757							
89758							
89759				*****	-----		

89760				TOTAL (DDO) 3,04,77,194		2,75,28,178	29,49,016
89761							
89762							
89763	GOVERNMENT OF PUNJAB 1497						Page
89764	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
89765							
89766							
89767	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
89768	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
89769	----- -----	-----	-----	-----	-----	-----	-----
89770							
89771	INDUSTRIAL 1,41,13,508	DIRECTOR TECHNICAL	PRINCIPAL,I.T.I., BOMIAL	2230	01-DIRECTORATE	1,18,93,648	22,19,860
89772	TRAINING INDUSTRIAL	EDUCATION & INDUSTRIAL			OF		
89773	AND TRAINING	TRAINING, PUNJAB					
89774	TECHNICAL						
89775	EDUCATION						
89776							
89777					06-PROVISION OF 4,35,000	3,00,000	1,35,000

89778	DEFICIT BUDGET			
89779	UNDER THE			
89780	INTRODUCTION OF			
89781	HOSPITALITY			
89782	COURSES WITH			
89783	THE ASSISTANCE			
89784	OF MINISTRY OF			
89785	TOURISM,			
89786	GOVERNMENT OF			
89787	INDIA			
89788				
89789	59-PROVISION OF 7,41,125	7,41,125		0
89790	DEFICIT BUDGET			
89791	UNDER THE			
89792	INTRODUCTION OF			

89793				HOSPITALITY		
89794				COURSES WITH		
89795				THE ASSISTANCE		
89796				OF MINISTRY OF		
89797				TOURISM,		
89798				GOVERNMENT OF		
89799				INDIA		
89800						
89801			***** -----		-----	-----
89802			TOTAL (MH) 4,57,66,827		4,04,62,951	53,03,876
89803						
89804						
89805			***** -----		-----	-----
89806			TOTAL (DDO) 4,57,66,827		4,04,62,951	53,03,876
89807						
89808						
89809		PRINCIPAL, INDUSTRIAL TRAINING 55,19,481	2230	01-DIRECTORATE	47,60,609	7,58,872
89810		CENTRE MUKATSAR INDUSTRIAL		OF		
89811				TRAINING		

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89835

TOTAL (MH)
55,19,481

47,60,609

7,58,872

TOTAL (DDO)
55,19,481

47,60,609

7,58,872

PRINCIPAL, INDUSTRIAL TRAINING
1,07,26,292

2230

01-DIRECTORATE

93,61,058

13,65,234

GOVERNMENT OF PUNJAB
1498

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

INSTITUTE
INDUSTRIAL

OF

TRAINING

INDUSTRIAL
4,20,000

DIRECTOR TECHNICAL

PRINCIPAL, INDUSTRIAL TRAINING

2230

59-PROVISION OF

3,30,000

90,000

TRAINING
BUDGET

EDUCATION & INDUSTRIAL

INSTITUTE

DEFICIT

AND

TRAINING, PUNJAB

UNDER

	THE					
89836	TECHNICAL OF			INTRODUCTION		
89837	EDUCATION HOSPITALITY					
89838				COURSES WITH		
89839				THE ASSISTANCE		
89840				OF MINISTRY OF		
89841				TOURISM,		
89842				GOVERNMENT OF		
89843				INDIA		
89844						
89845			***** -----		-----	-----
89846			TOTAL (MH) 1, 11, 46, 292		96, 91, 058	14, 55, 234
89847						
89848						
89849			***** -----		-----	-----
89850			TOTAL (DD0) 1, 11, 46, 292		96, 91, 058	14, 55, 234
89851						
89852						
89853	PRINCIPAL, INDUSTRIAL TRAINING 52, 26, 549	2230		01-DIRECTORATE	46, 79, 834	5, 46, 715
89854	INSTITUTE (WOMEN), JAGRAON INDUSTRIAL			OF		

89855	TRAINING		
89856			
89857	06-PROVISION OF 41,320	27,540	13,780
89858	DEFICIT BUDGET		
89859	UNDER THE		
89860	INTRODUCTION OF		
89861	HOSPITALITY		
89862	COURSES WITH		
89863	THE ASSISTANCE		
89864	OF MINISTRY OF		
89865	TOURISM,		
89866	GOVERNMENT OF		
89867	INDIA		
89868			
89869	59-PROVISION OF 87,808	58,524	29,284
89870	DEFICIT BUDGET		

89871					UNDER THE		
89872					INTRODUCTION OF		
89873					HOSPITALITY		
89874					COURSES WITH		
89875					THE ASSISTANCE		
89876					OF MINISTRY OF		
89877					TOURISM,		
89878					GOVERNMENT OF		
89879					INDIA		

89881					*****	-----	-----

89882								
89883					GOVERNMENT OF PUNJAB			Page
					1499			

89884					DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY		
					2022		

89885

89886

89887	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
89888	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

89889	-----	-----	-----	-----	-----	-----	-----

89890				TOTAL (MH) 53,55,677		47,65,898	5,89,779						
89891													
89892													
89893	INDUSTRIAL	DIRECTOR TECHNICAL	*****			-----	-----						

89894	TRAINING	EDUCATION &											
	INDUSTRIAL												
89895	AND	TRAINING,											
	PUNJAB												
89896	TECHNICAL												
89897	EDUCATION												
89898													
89899				TOTAL (DDO) 53,55,677		47,65,898	5,89,779						
89900													
89901													
89902				PRINCIPAL, INDUSTRIAL TRAINING 2,10,89,684	2230	01-DIRECTORATE	1,88,14,033	22,75,651					
89903				INSTITUTE , BASSI PATHANA INDUSTRIAL		OF							
89904													
				TRAINING									
89905													
89906						06-PROVISION OF 2,72,618	2,13,586	59,032					
89907						DEFICIT BUDGET							
89908						UNDER THE							
89909						INTRODUCTION OF							
89910						HOSPITALITY							

89911	COURSES WITH		
89912	THE ASSISTANCE		
89913	OF MINISTRY OF		
89914	TOURISM,		
89915	GOVERNMENT OF		
89916	INDIA		
89917			
89918	59-PROVISION OF 7,59,059	5,81,962	1,77,097
89919	DEFICIT BUDGET		
89920	UNDER THE		
89921	INTRODUCTION OF		
89922	HOSPITALITY		
89923	COURSES WITH		
89924	THE ASSISTANCE		
89925	OF MINISTRY OF		

89926				TOURISM,			
89927				GOVERNMENT OF			
89928				INDIA			
89929							
89930				***** -----		-----	-----
89931				TOTAL (MH) 2,74,77,038		2,43,75,479	31,01,559
89932							
89933							
89934				2235 1,67,117	03-REIMBURSEMEN	1,64,248	2,869
89935					T OF MEDICAL		
89936					CHARGES TO		
89937					PUNJAB		
89938					GOVERNMENT		
89939					PENSIONERS		
89940							
89941				***** -----		-----	-----
89942							
89943				GOVERNMENT OF PUNJAB 1500			Page
89944				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			

89945

89946

89947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
89948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

89949 -----

89950				TOTAL (MH) 1,67,117		1,64,248	2,869
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89951

89952

89953	INDUSTRIAL 9,321	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	4250	01-UPGRADATION	9,321	0
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89954	TRAINING INDUSTRIAL	EDUCATION & INDUSTRIAL	INSTITUTE , BASSI PATHANA		OF		
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89955	AND TRAINING	TRAINING, PUNJAB					
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89956	TECHNICAL INTO				INSTITUTES		
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89957	EDUCATION OF				CENTRE		
-------	-----------------	--	--	--	--------	--	--

89958					EXCELLENCE IN		
-------	--	--	--	--	------------------	--	--

89959					PUNJAB		
-------	--	--	--	--	--------	--	--

89960

89961					02-UPGRADATION 13,981	13,981	0
-------	--	--	--	--	--------------------------	--------	---

89962					OF INDUSTRIAL		
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89963					TRAINING		
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89964					INSTITUTES		
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89965					INTO CENTRES		
-------	--	--	--	--	--------------	--	--

				OF		
89966				EXCELLENCE IN		
89967				PUNJAB		
89968						
89969			***** -----		-----	-----
89970			TOTAL (MH) 1,90,419		1,87,550	2,869
89971						
89972						
89973			***** -----		-----	-----
89974			TOTAL (DDO) 2,76,67,457		2,45,63,029	31,04,428
89975						
89976						
89977		PRINCIPAL, INDUSTRIAL TRAINING 49,87,044	2230	01-DIRECTORATE	45,16,293	4,70,751
89978		INSTITUTE FOR WOMEN, INDUSTRIAL		OF		
89979				TRAINING		
89980						
89981			***** -----		-----	-----
89982			TOTAL (MH) 49,87,044		45,16,293	4,70,751
89983						
89984						
89985			***** -----		-----	-----
89986		TOTAL (DDO)			45,16,293	4,70,751

			49,87,044				
89987							
89988							
89989			PRINCIPAL, INDUSTRIAL TRAINING 6,88,738	2235	03-REIMBURSEMEN	6,88,738	0
89990			INSTITUTE FOR WOMEN, PATHANKOT MEDICAL		T OF		
89991					CHARGES TO		
89992					PUNJAB		
89993					GOVERNMENT		
89994					PENSIONERS		
89995							
89996				***** -----	-----		
89997				TOTAL (MH) 6,88,738		6,88,738	0
89998							
89999							
90000			***** -----		-----		
90001			TOTAL (DDO) 6,88,738			6,88,738	0
90002							
90003			GOVERNMENT OF PUNJAB 1501				Page
90004			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
90005							
90006							
90007	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
90008	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE						
90009	-----						

90010							
90011							
90012	INDUSTRIAL 80,59,925	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	71,12,627	9,47,298
90013	TRAINING INDUSTRIAL	EDUCATION & INDUSTRIAL	INSTITUTE FOR WOMEN, TANDA		OF		
90014	AND TRAINING	TRAINING, PUNJAB					
90015	TECHNICAL						
90016	EDUCATION						
90017							
90018					06-PROVISION OF 1,69,829	67,200	1,02,629
90019					DEFICIT BUDGET		
90020					UNDER THE		
90021					INTRODUCTION OF		
90022					HOSPITALITY		
90023					COURSES WITH		
90024					THE ASSISTANCE		
90025					OF MINISTRY OF		
90026					TOURISM,		
90027					GOVERNMENT		

		OF		
90028		INDIA		
90029				
90030		59-PROVISION OF 3,60,824	1,42,800	2,18,024
90031		DEFICIT BUDGET		
90032		UNDER THE		
90033		INTRODUCTION OF		
90034		HOSPITALITY		
90035		COURSES WITH		
90036		THE ASSISTANCE		
90037		OF MINISTRY OF		
90038		TOURISM,		
90039		GOVERNMENT OF		
90040		INDIA		
90041				
90042		***** -----	-----	
90043		TOTAL (MH)	73,22,627	12,67,951

				85,90,578		
90044						
90045						
90046		*****				

90047		TOTAL (DD0)			73,22,627	12,67,951
		85,90,578				
90048						
90049						
90050		PRINCIPAL, INDUSTRIAL TRAINING	2235	02-EX-GRATIA	1,00,000	0
		1,00,000				
90051		INSTITUTE HOSHIARPUR		PAYMENTS		
		TO				
90052				FAMILIES		
				OF		
90053				MINISTERS,		
90054				GOVERNMENT		
90055				SERVANTS		
				ETC .		
90056				DYING		
				IN		
90057				HARNESS		
90058						
90059				03-REIMBURSEMEN	11,21,669	68,684
				11,90,353		
90060				T OF		
				MEDICAL		
90061				CHARGES		
				TO		

90064

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

90065

90066

90067

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

90068

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

90069

90070

PUNJAB

90071

GOVERNMENT

90072

PENSIONERS

90073

90074

90075

TOTAL (MH)
12,90,353

12,21,669

68,684

90076

90077

90078

90079

TOTAL (DDO)
12,90,353

12,21,669

68,684

90080

90081

90082

INDUSTRIAL
3,06,59,306

DIRECTOR TECHNICAL

PRINCIPAL, INDUSTRIAL TRAINING

2230

01-DIRECTORATE

2,73,79,862

32,79,444

90083

TRAINING
INDUSTRIAL

EDUCATION & INDUSTRIAL

INSTITUTE MOGA

OF

90084

AND
TRAINING

TRAINING, PUNJAB

90085	TECHNICAL			
90086	EDUCATION			
90087				
90088		06-PROVISION OF 3,75,031	3,37,531	37,500
90089		DEFICIT BUDGET		
90090		UNDER THE		
90091		INTRODUCTION OF		
90092		HOSPITALITY		
90093		COURSES WITH		
90094		THE ASSISTANCE		
90095		OF MINISTRY OF		
90096		TOURISM,		
90097		GOVERNMENT OF		
90098		INDIA		
90099				
90100		59-PROVISION OF 11,25,118	10,12,618	1,12,500
90101		DEFICIT BUDGET		

90102			UNDER THE			
90103			INTRODUCTION OF			
90104			HOSPITALITY			
90105			COURSES WITH			
90106			THE ASSISTANCE			
90107			OF MINISTRY OF			
90108			TOURISM,			
90109			GOVERNMENT OF			
90110			INDIA			
90111						
90112		***** -----		-----	-----	
90113		TOTAL (MH) 3, 21, 59, 455		2, 87, 30, 011	34, 29, 444	
90114						
90115						
90116	2235 2, 18, 050	03-REIMBURSEMEN		2, 18, 050	0	
90117			T OF MEDICAL			
90118			CHARGES TO			

90119

PUNJAB

90120

GOVERNMENT

90121

PENSIONERS

90122

90123

GOVERNMENT OF PUNJAB
1503

Page

90124

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

90125

90126

90127

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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90128

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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90129

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90130

90131

*****	-----	-----

90132

TOTAL (MH)	2,18,050	0
2,18,050		

90133

90134

90135

*****	-----	-----

90136

TOTAL (DDO)	2,89,48,061	34,29,444
3,23,77,505		

90137

90138

90139

INDUSTRIAL 2,38,85,862	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	2,03,46,646	35,39,216
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90140

TRAINING INDUSTRIAL	EDUCATION & INDUSTRIAL	INSTITUTE NAWANSHAHAR		OF
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90141	AND TRAINING	TRAINING, PUNJAB			
90142	TECHNICAL				
90143	EDUCATION				
90144					
90145			06-PROVISION OF 4,11,092	3,96,092	15,000
90146			DEFICIT BUDGET		
90147			UNDER THE		
90148			INTRODUCTION OF		
90149			HOSPITALITY		
90150			COURSES WITH		
90151			THE ASSISTANCE		
90152			OF MINISTRY OF		
90153			TOURISM,		
90154			GOVERNMENT OF		
90155			INDIA		
90156					
90157			59-PROVISION OF 4,92,096	4,47,096	45,000

90158			DEFICIT BUDGET		
90159			UNDER THE		
90160			INTRODUCTION OF		
90161			HOSPITALITY		
90162			COURSES WITH		
90163			THE ASSISTANCE		
90164			OF MINISTRY OF		
90165			TOURISM,		
90166			GOVERNMENT OF		
90167			INDIA		
90168					
90169		***** -----		-----	-----
90170		TOTAL (MH) 2,47,89,050		2,11,89,834	35,99,216
90171					
90172					
90173	2235 7,68,415	03-REIMBURSEMEN		1,24,128	6,44,287
90174			T OF MEDICAL		

90175	CHARGES TO						
90176	PUNJAB						
90177	GOVERNMENT						
90178	PENSIONERS						
90179							
90180	*****		-----				

90181	TOTAL (MH)		1, 24, 128	6, 44, 287			
	7, 68, 415						
90182							
90183	GOVERNMENT OF PUNJAB						
	1504						
90184	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
90185							
90186							
90187	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
90188	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
90189	-----	-----	-----	-----	-----	-----	-----

90190							
90191							
90192	*****		-----				

90193	INDUSTRIAL 2, 55, 57, 465	DIRECTOR TECHNICAL	TOTAL (DDO)	2, 13, 13, 962		42, 43, 503	
90194	TRAINING INDUSTRIAL	EDUCATION &					
90195	AND PUNJAB	TRAINING,					
90196	TECHNICAL						

90197	EDUCATION					
90198						
90199						
90200						
90201	PRINCIPAL, INDUSTRIAL TRAINING 33,29,924	2230	01-DIRECTORATE	33,29,924	0	
90202	INSTITUTE SOONDH INDUSTRIAL		OF			
90203			TRAINING			
90204						
90205		***** -----		-----	-----	
90206		TOTAL (MH) 40,98,339		34,54,052	6,44,287	
90207						
90208						
90209		***** -----		-----	-----	
90210		TOTAL (DDO) 2,88,87,389		2,46,43,886	42,43,503	
90211						
90212						
90213	PRINCIPAL, INDUSTRIAL TRAINING 3,05,61,721	2230	01-DIRECTORATE	2,69,08,009	36,53,712	
90214	INSTITUTE, INDUSTRIAL		OF			
90215			TRAINING			
90216						
90217			06-PROVISION OF 68,697	68,697	0	
90218			DEFICIT BUDGET			

90219	UNDER THE		
90220	INTRODUCTION OF		
90221	HOSPITALITY		
90222	COURSES WITH		
90223	THE ASSISTANCE		
90224	OF MINISTRY OF		
90225	TOURISM,		
90226	GOVERNMENT OF		
90227	INDIA		
90228			
90229	59-PROVISION OF 6,23,601	5,79,085	44,516
90230	DEFICIT BUDGET		
90231	UNDER THE		
90232	INTRODUCTION OF		
90233	HOSPITALITY		

90234					COURSES WITH		
90235					THE ASSISTANCE		
90236					OF MINISTRY OF		
90237					TOURISM,		
90238					GOVERNMENT OF		
90239					INDIA		
90240							
90241					***** -----	-----	-----
90242							
90243	GOVERNMENT OF PUNJAB 1505				Page		
90244	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
90245							
90246							
90247	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
90248	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
90249	----- -----	-----	-----	-----	-----	-----	-----
90250					TOTAL (MH) 3,12,54,019	2,75,55,791	36,98,228
90251							
90252							
90253	INDUSTRIAL 56,018	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2235	03-REIMBURSEMEN	0	56,018
90254	TRAINING MEDICAL	EDUCATION & INDUSTRIAL	INSTITUTE,	T OF			

90255	AND TO	TRAINING, PUNJAB			CHARGES		
90256	TECHNICAL PUNJAB						
90257	EDUCATION GOVERNMENT						
90258					PENSIONERS		
90259							
90260				***** -----		-----	-----
90261				TOTAL (MH) 3,13,10,037		2,75,55,791	37,54,246
90262							
90263							
90264				***** -----		-----	-----
90265				TOTAL (DDO) 3,13,10,037		2,75,55,791	37,54,246
90266							
90267							
90268		PRINCIPAL, INDUSTRIAL TRAINING 56,19,986	2230		01-DIRECTORATE	49,86,381	6,33,605
90269		INSTITUTE, BANUR INDUSTRIAL			OF		
90270					TRAINING		
90271							
90272					06-PROVISION OF 1,37,486	1,08,686	28,800
90273					DEFICIT BUDGET		
90274					UNDER THE		
90275					INTRODUCTION		

		OF		
90276		HOSPITALITY		
90277		COURSES WITH		
90278		THE ASSISTANCE		
90279		OF MINISTRY OF		
90280		TOURISM,		
90281		GOVERNMENT OF		
90282		INDIA		
90283				
90284		59-PROVISION OF 2, 92, 158	2, 30, 958	61, 200
90285		DEFICIT BUDGET		
90286		UNDER THE		
90287		INTRODUCTION OF		
90288		HOSPITALITY		
90289		COURSES WITH		
90290		THE ASSISTANCE		

90291	OF MINISTRY OF					
90292	TOURISM,					
90293	GOVERNMENT OF					
90294	INDIA					
90295						
90296	***** -----			-----		
90297	TOTAL (MH) 60,49,630			53,26,025	7,23,605	
90298						
90299						
90300	***** -----			-----		
90301	TOTAL (DDO) 60,49,630			53,26,025	7,23,605	
90302						
90303	GOVERNMENT OF PUNJAB 1506					Page
90304	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
90305						
90306						
90307	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
90308	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
90309	----- -----	-----	-----	-----	-----	-----
90310						
90311						
90312	INDUSTRIAL 2,57,21,322	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	2,47,90,418 9,30,904

90313	TRAINING INDUSTRIAL	EDUCATION & INDUSTRIAL	INSTITUTE, BATALA	OF			
90314	AND TRAINING	TRAINING, PUNJAB					
90315	TECHNICAL						
90316	EDUCATION						
90317							
90318				06-PROVISION OF 1,05,000	1,05,000	0	
90319				DEFICIT BUDGET			
90320				UNDER THE			
90321				INTRODUCTION OF			
90322				HOSPITALITY			
90323				COURSES WITH			
90324				THE ASSISTANCE			
90325				OF MINISTRY OF			
90326				TOURISM,			
90327				GOVERNMENT OF			
90328				INDIA			
90329							
90330				59-PROVISION OF	4,28,000	1,28,708	

			5,56,708	
90331			DEFICIT BUDGET	
90332			UNDER THE	
90333			INTRODUCTION OF	
90334			HOSPITALITY	
90335			COURSES WITH	
90336			THE ASSISTANCE	
90337			OF MINISTRY OF	
90338			TOURISM,	
90339			GOVERNMENT OF	
90340			INDIA	
90341				
90342		***** -----	-----	-----
90343		TOTAL (MH) 2,63,83,030	2,53,23,418	10,59,612
90344				
90345				
90346		2235 1,00,000	02-EX-GRATIA 1,00,000	0

90347					PAYMENTS TO		
90348					FAMILIES OF		
90349					MINISTERS,		
90350					GOVERNMENT		
90351					SERVANTS ETC.		
90352					DYING IN		
90353					HARNESS		
90354							
90355				***** -----		-----	-----
90356				TOTAL (MH) 1,00,000		1,00,000	0
90357							
90358							
90359				***** -----		-----	-----
90360				TOTAL (DDO) 2,64,83,030		2,54,23,418	10,59,612
90361							
90362							
90363			GOVERNMENT OF PUNJAB 1507				Page
90364			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
90365							
90366							
90367	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

90368	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
90369	----- -----							
90370								
90371	INDUSTRIAL 5,34,85,871	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	01-DIRECTORATE		4,84,32,771	50,53,100
90372	TRAINING INDUSTRIAL	EDUCATION & INDUSTRIAL	INSTITUTE, BHATINDA		OF			
90373	AND TRAINING	TRAINING, PUNJAB						
90374	TECHNICAL							
90375	EDUCATION							
90376								
90377					06-PROVISION OF 2,04,314		1,85,564	18,750
90378					DEFICIT BUDGET			
90379					UNDER THE			
90380					INTRODUCTION OF			
90381					HOSPITALITY			
90382					COURSES WITH			
90383					THE ASSISTANCE			
90384					OF MINISTRY OF			
90385					TOURISM,			
90386					GOVERNMENT			

		OF		
90387		INDIA		
90388				
90389		38-UPGRADATION 12,919	0	12,919
90390		OF INDUSTRIAL		
90391		TRAINING		
90392		INSTITUTES OF		
90393		EXCELLENCE IN		
90394		PUNJAB		
90395				
90396		59-PROVISION OF 6,12,944	5,56,694	56,250
90397		DEFICIT BUDGET		
90398		UNDER THE		
90399		INTRODUCTION OF		
90400		HOSPITALITY		
90401		COURSES WITH		

90402			THE ASSISTANCE			
90403			OF MINISTRY OF			
90404			TOURISM,			
90405			GOVERNMENT OF			
90406			INDIA			
90407						
90408			***** -----		-----	-----
90409			TOTAL (MH) 5,44,16,048		4,92,75,029	51,41,019
90410						
90411						
90412		2235 1,00,000	02-EX-GRATIA		1,00,000	0
90413			PAYMENTS TO			
90414			FAMILIES OF			
90415			MINISTERS,			
90416			GOVERNMENT			
90417			SERVANTS ETC.			
90418			DYING IN			

90419

HARNESS

90420

90421

03-REIMBURSEMEN
6,84,963

4,93,799

1,91,164

90422

90423

GOVERNMENT OF PUNJAB
1508

Page

90424

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

90425

90426

90427

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

90428

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

90429

90430

T OF
MEDICAL

90431

CHARGES
TO

90432

PUNJAB

90433

GOVERNMENT

90434

PENSIONERS

90435

90436

90437

TOTAL (MH)
7,84,963

5,93,799

1,91,164

90438

90439								
90440	INDUSTRIAL 59,617	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	4250	01-UPGRADATION	0	59,617	
90441	TRAINING INDUSTRIAL	EDUCATION & INDUSTRIAL	INSTITUTE, BHATINDA		OF			
90442	AND TRAINING	TRAINING, PUNJAB						
90443	TECHNICAL INTO				INSTITUTES			
90444	EDUCATION OF				CENTRE			
90445					EXCELLENCE IN			
90446					PUNJAB			
90447								
90448					02-UPGRADATION 89,425	0	89,425	
90449					OF INDUSTRIAL			
90450					TRAINING			
90451					INSTITUTES			
90452					INTO CENTRES OF			
90453					EXCELLENCE IN			
90454					PUNJAB			
90455								
90456				***** -----	-----			
90457				TOTAL (MH)		0	1,49,042	

				1,49,042		
90458						
90459						
90460		*****				

90461		TOTAL (DD0)			7,51,92,246	65,40,837
		8,17,33,083				
90462						
90463						
90464		PRINCIPAL, INDUSTRIAL TRAINING	2235	02-EX-GRATIA	1,00,000	0
		1,00,000				
90465		INSTITUTE, BUDLADA		PAYMENTS		
		TO				
90466				FAMILIES		
				OF		
90467				MINISTERS,		
90468				GOVERNMENT		
90469				SERVANTS		
				ETC .		
90470				DYING		
				IN		
90471				HARNESS		
90472						
90473				03-REIMBURSEMEN	1,64,475	0
				1,64,475		
90474				T OF		
				MEDICAL		
90475				CHARGES		
				TO		

90476

PUNJAB

90477

GOVERNMENT

90478

PENSIONERS

90479

90480

90481

TOTAL (MH)
2,64,475

2,64,475

0

90482

90483

GOVERNMENT OF PUNJAB
1509

Page

90484

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

90485

90486

90487

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

90488

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

90489

90490

90491

90492

90493

INDUSTRIAL
2,64,475

DIRECTOR TECHNICAL

TOTAL (DDO)

2,64,475

0

90494

TRAINING
INDUSTRIAL

EDUCATION &

90495

AND
PUNJAB

TRAINING,

90496

TECHNICAL

90497

EDUCATION

90498

90499

90500

90501

PRINCIPAL, INDUSTRIAL TRAINING
86,64,786

2230

01-DIRECTORATE

74,06,977

12,57,809

90502

INSTITUTE, GAJJARWAL
INDUSTRIAL

OF

90503

TRAINING

90504

90505

06-PROVISION OF
90,349

71,381

18,968

90506

DEFICIT
BUDGET

90507

UNDER
THE

90508

INTRODUCTION
OF

90509

HOSPITALITY

90510

COURSES
WITH

90511

THE
ASSISTANCE

90512

OF MINISTRY
OF

90513

TOURISM,

90514

GOVERNMENT
OF

90515

INDIA

90516

90517

59-PROVISION OF
1,91,990

1,51,684

40,306

90518

DEFICIT
BUDGET

90519

UNDER
THE

90520

INTRODUCTION
OF

90521

HOSPITALITY

90522

COURSES
WITH

90523

THE
ASSISTANCE

90524

OF MINISTRY
OF

90525

TOURISM,

90526

GOVERNMENT
OF

90527

INDIA

90528

90529

90530

TOTAL (MH)
92,11,600

78,94,517

13,17,083

90531

90532

90533	*****						-----	
90534	TOTAL (DDO) 92,11,600						78,94,517	13,17,083
90535								
90536								
90537	PRINCIPAL, INDUSTRIAL TRAINING 6,27,15,001			2230	01-DIRECTORATE	5,58,80,991	68,34,010	
90538	INSTITUTE, GURDASPUR INDUSTRIAL				OF			
90539					TRAINING			
90540								
90541					06-PROVISION OF 4,50,000	0	4,50,000	
90542								
90543	GOVERNMENT OF PUNJAB 1510						Page	
90544	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
90545								
90546								
90547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
90548	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
90549	----- -----	-----	-----	-----	-----	-----	-----	
90550					DEFICIT BUDGET			
90551					UNDER THE			
90552					INTRODUCTION OF			
90553					HOSPITALITY			

90554						COURSES WITH		
90555						THE ASSISTANCE		
90556						OF MINISTRY OF		
90557						TOURISM,		
90558						GOVERNMENT OF		
90559						INDIA		
90560								
90561	INDUSTRIAL 10,00,500	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	59-PROVISION OF	9,70,500	30,000	
90562	TRAINING BUDGET	EDUCATION & INDUSTRIAL	INSTITUTE, GURDASPUR		DEFICIT			
90563	AND THE	TRAINING, PUNJAB			UNDER			
90564	TECHNICAL OF				INTRODUCTION			
90565	EDUCATION HOSPITALITY							
90566					COURSES WITH			
90567					THE ASSISTANCE			
90568					OF MINISTRY OF			
90569					TOURISM,			
90570					GOVERNMENT OF			

90571	INDIA				
90572					
90573	*****		-----		

90574	TOTAL (MH)		5,68,51,491	73,14,010	
	6,41,65,501				
90575					
90576					
90577	*****		-----		

90578	TOTAL (DDO)		5,68,51,491	73,14,010	
	6,41,65,501				
90579					
90580					
90581	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	846	0
	846				
90582	INSTITUTE, HOSHIARPUR		OF		
	EMPLOYMENT				
90583			GENERATION		
			AND		
90584			TRAINING		
90585					
90586			01-DIRECTORATE	4,18,64,857	51,55,593
			4,70,20,450		
90587			OF		
			INDUSTRIAL		
90588			TRAINING		
90589					
90590	*****		-----		

90591

TOTAL (MH)
4,70,21,296

4,18,65,703

51,55,593

90592

90593

90594

90595

TOTAL (DDO)
4,70,21,296

4,18,65,703

51,55,593

90596

90597

90598

PRINCIPAL, INDUSTRIAL TRAINING
1,43,93,634

2230

01-DIRECTORATE

1,29,83,344

14,10,290

90599

INSTITUTE, KALANAUR
INDUSTRIAL

OF

90600

TRAINING

90601

90602

90603

GOVERNMENT OF PUNJAB
1511

Page

90604

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

90605

90606

90607

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

90608

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

90609

90610

90611

INDUSTRIAL
1,43,93,634

DIRECTOR TECHNICAL

TOTAL (MH)

1,29,83,344

14,10,290

90612

TRAINING
INDUSTRIAL

EDUCATION &

90613

AND
PUNJAB

TRAINING,

90614

TECHNICAL

90615	EDUCATION					
90616						
90617						
90618						
90619		***** -----			-----	-----
90620		TOTAL (DDO) 1,43,93,634			1,29,83,344	14,10,290
90621						
90622						
90623		PRINCIPAL, INDUSTRIAL TRAINING 81,18,376	2230	01-DIRECTORATE	75,70,377	5,47,999
90624		INSTITUTE, LOPOKE INDUSTRIAL		OF		
90625				TRAINING		
90626						
90627				06-PROVISION OF 98,013	0	98,013
90628				DEFICIT BUDGET		
90629				UNDER THE		
90630				INTRODUCTION OF		
90631				HOSPITALITY		
90632				COURSES WITH		
90633				THE ASSISTANCE		
90634				OF MINISTRY		

		OF		
90635		TOURISM,		
90636		GOVERNMENT OF		
90637		INDIA		
90638				
90639		59-PROVISION OF 8,24,417	6,16,142	2,08,275
90640		DEFICIT BUDGET		
90641		UNDER THE		
90642		INTRODUCTION OF		
90643		HOSPITALITY		
90644		COURSES WITH		
90645		THE ASSISTANCE		
90646		OF MINISTRY OF		
90647		TOURISM,		
90648		GOVERNMENT OF		
90649		INDIA		

90650

90651

90652

TOTAL (MH)
2,34,34,440

2,11,69,863

22,64,577

90653

90654

90655

90656

TOTAL (DDO)
2,34,34,440

2,11,69,863

22,64,577

90657

90658

90659

PRINCIPAL, INDUSTRIAL TRAINING
5,61,08,369

2230

01-DIRECTORATE

4,96,45,189

64,63,180

90660

INSTITUTE, LUDHIANA
INDUSTRIAL

OF

90661

TRAINING

90662

90663

GOVERNMENT OF PUNJAB
1512

Page

90664

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

90665

90666

90667

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

90668

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

90669

90670

90671

INDUSTRIAL
2,55,240

DIRECTOR TECHNICAL

PRINCIPAL, INDUSTRIAL TRAINING

2230

06-PROVISION OF

2,10,240

45,000

90672

TRAINING
BUDGET

EDUCATION & INDUSTRIAL

INSTITUTE, LUDHIANA

DEFICIT

90673	AND THE	TRAINING, PUNJAB	UNDER		
90674	TECHNICAL OF		INTRODUCTION		
90675	EDUCATION HOSPITALITY				
90676			COURSES WITH		
90677			THE ASSISTANCE		
90678			OF MINISTRY OF		
90679			TOURISM,		
90680			GOVERNMENT OF		
90681			INDIA		
90682					
90683			59-PROVISION OF 7,65,726	6,30,726	1,35,000
90684			DEFICIT BUDGET		
90685			UNDER THE		
90686			INTRODUCTION OF		
90687			HOSPITALITY		
90688			COURSES WITH		
90689			THE ASSISTANCE		

90690			OF MINISTRY OF			
90691			TOURISM,			
90692			GOVERNMENT OF			
90693			INDIA			
90694						
90695		***** -----		-----	-----	
90696		TOTAL (MH) 5,71,29,335		5,04,86,155	66,43,180	
90697						
90698						
90699		2235 11,41,905	03-REIMBURSEMEN	11,41,905	0	
90700			T OF MEDICAL			
90701			CHARGES TO			
90702			PUNJAB			
90703			GOVERNMENT			
90704			PENSIONERS			
90705						
90706		***** -----		-----	-----	

90707	TOTAL (MH) 11,41,905				11,41,905	0
90708						
90709						
90710	***** -----				-----	-----
90711	TOTAL (DD0) 5,82,71,240				5,16,28,060	66,43,180
90712						
90713						
90714	PRINCIPAL, INDUSTRIAL TRAINING 1,23,25,209		2230	01-DIRECTORATE	1,23,25,209	0
90715	INSTITUTE, MANUKE INDUSTRIAL			OF		
90716				TRAINING		
90717						
90718				06-PROVISION OF 40,149	40,149	0
90719				DEFICIT BUDGET		
90720				UNDER THE		
90721				INTRODUCTION OF		
90722						
90723	GOVERNMENT OF PUNJAB 1513					Page
90724	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
90725						
90726						
90727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
90728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

90729	<div><div></div><div></div></div>							
90730					HOSPITALITY			
90731					COURSES WITH			
90732					THE ASSISTANCE			
90733					OF MINISTRY OF			
90734					TOURISM,			
90735					GOVERNMENT OF			
90736					INDIA			
90737								
90738	INDUSTRIAL 1,20,448	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	59-PROVISION OF	1,20,448	0	
90739	TRAINING BUDGET	EDUCATION & INDUSTRIAL	INSTITUTE, MANUKE		DEFICIT			
90740	AND THE	TRAINING, PUNJAB			UNDER			
90741	TECHNICAL OF				INTRODUCTION			
90742	EDUCATION HOSPITALITY							
90743					COURSES WITH			
90744					THE ASSISTANCE			
90745					OF MINISTRY OF			

90746					TOURISM,		
90747					GOVERNMENT OF		
90748					INDIA		
90749							
90750				***** -----		-----	-----
90751				TOTAL (MH) 1,24,85,806		1,24,85,806	0
90752							
90753							
90754				***** -----		-----	-----
90755				TOTAL (DDO) 1,24,85,806		1,24,85,806	0
90756							
90757							
90758			PRINCIPAL, INDUSTRIAL TRAINING 3,19,78,538	2230	01-DIRECTORATE	2,80,62,856	39,15,682
90759			INSTITUTE, NANGAL INDUSTRIAL		OF		
90760					TRAINING		
90761							
90762					06-PROVISION OF 2,19,000	1,14,000	1,05,000
90763					DEFICIT BUDGET		
90764					UNDER THE		
90765					INTRODUCTION OF		

90766		HOSPITALITY			
90767		COURSES WITH			
90768		THE ASSISTANCE			
90769		OF MINISTRY OF			
90770		TOURISM,			
90771		GOVERNMENT OF			
90772		INDIA			
90773					
90774		59-PROVISION OF 5, 70, 565	5, 70, 565	0	
90775		DEFICIT BUDGET			
90776		UNDER THE			
90777		INTRODUCTION OF			
90778		HOSPITALITY			
90779		COURSES WITH			
90780		THE ASSISTANCE			

90781	OF MINISTRY OF						
90782							
90783	GOVERNMENT OF PUNJAB 1514						Page
90784	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
90785							
90786							
90787	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
90788	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
90789	----- -----	-----	-----	-----	-----	-----	-----
90790							
90791							
90792							
90793							
90794							
90795							
90796							
90797							
90798							
90799							
90800							
90801							
90802	INDUSTRIAL 4,40,69,478	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	3,86,31,845	54,37,633

90803	TRAINING INDUSTRIAL	EDUCATION & INDUSTRIAL	INSTITUTE, PATHANKOT	OF		
90804	AND TRAINING	TRAINING, PUNJAB				
90805	TECHNICAL					
90806	EDUCATION					
90807						
90808				06-PROVISION OF 5,23,786	4,39,786	84,000
90809				DEFICIT BUDGET		
90810				UNDER THE		
90811				INTRODUCTION OF		
90812				HOSPITALITY		
90813				COURSES WITH		
90814				THE ASSISTANCE		
90815				OF MINISTRY OF		
90816				TOURISM,		
90817				GOVERNMENT OF		
90818				INDIA		
90819						
90820				59-PROVISION OF 13,44,161	11,64,161	1,80,000

90821		DEFICIT BUDGET		
90822		UNDER THE		
90823		INTRODUCTION OF		
90824		HOSPITALITY		
90825		COURSES WITH		
90826		THE ASSISTANCE		
90827		OF MINISTRY OF		
90828		TOURISM,		
90829		GOVERNMENT OF		
90830		INDIA		
90831				
90832		***** -----	-----	-----
90833		TOTAL (MH) 4,59,37,425	4,02,35,792	57,01,633
90834				
90835				
90836		***** -----	-----	-----
90837		TOTAL (DDO) 4,59,37,425	4,02,35,792	57,01,633

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90839

90840PRINCIPAL,INDUSTRIAL TRAINING223001-DIRECTORATE5,36,73,06463,25,057

90841INSTITUTE, PATIALA INDUSTRIALOF

90842GOVERNMENT OF PUNJAB1515Page

90844DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

90845

90846

90847NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE
90848DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

90849-----

90850TRAINING

90851

90852INDUSTRIAL DIRECTOR TECHNICAL PRINCIPAL,INDUSTRIAL TRAINING223006-PROVISION OF4,80,50345,000
5,25,503

90853TRAINING BUDGET EDUCATION & INDUSTRIAL INSTITUTE, PATIALA DEFICIT

90854AND THE TRAINING, PUNJAB UNDER

90855TECHNICAL OF INTRODUCTION

90856EDUCATION HOSPITALITY

90857COURSES WITH

90858THE ASSISTANCE

90859OF MINISTRY OF

90860	TOURISM,		
90861	GOVERNMENT OF		
90862	INDIA		
90863			
90864	59-PROVISION OF 17,29,728	15,39,178	1,90,550
90865	DEFICIT BUDGET		
90866	UNDER THE		
90867	INTRODUCTION OF		
90868	HOSPITALITY		
90869	COURSES WITH		
90870	THE ASSISTANCE		
90871	OF MINISTRY OF		
90872	TOURISM,		
90873	GOVERNMENT OF		
90874	INDIA		

90875					
90876		*****			
90877		TOTAL (MH)		5,56,92,745	65,60,607
		6,22,53,352			
90878					
90879					
90880		2235	03-REIMBURSEMEN	8,93,362	0
		8,93,362			
90881			T OF		
			MEDICAL		
90882			CHARGES		
			TO		
90883			PUNJAB		
90884			GOVERNMENT		
90885			PENSIONERS		
90886					
90887		*****			
90888		TOTAL (MH)		8,93,362	0
		8,93,362			
90889					
90890					
90891		*****			
90892		TOTAL (DD0)		5,65,86,107	65,60,607
		6,31,46,714			
90893					
90894					
90895	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,92,04,825	22,40,848
	2,14,45,673				

90896	INSTITUTE, QADIAN INDUSTRIAL			OF		
90897	TRAINING					
90898						
90899				59-PROVISION OF 63,516	49,000	14,516
90900	DEFICIT BUDGET					
90901	UNDER THE					
90902						
90903	GOVERNMENT OF PUNJAB 1516			Page		
90904	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
90905						
90906						
90907	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
90908	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
90909	-----	-----	-----	-----	-----	-----
90910						
90911	HOSPITALITY					
90912	COURSES WITH					
90913	THE ASSISTANCE					
90914	OF MINISTRY OF					

90915						TOURISM,		
90916						GOVERNMENT OF		
90917						INDIA		
90918								
90919					***** -----		-----	-----
90920					TOTAL (MH) 2,15,09,189		1,92,53,825	22,55,364
90921								
90922								
90923					***** -----		-----	-----
90924					TOTAL (DDO) 2,15,09,189		1,92,53,825	22,55,364
90925								
90926								
90927	INDUSTRIAL 2,41,79,911	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE		2,17,12,188	24,67,723
90928	TRAINING INDUSTRIAL	EDUCATION & INDUSTRIAL	INSTITUTE, ROPAR		OF			
90929	AND TRAINING	TRAINING, PUNJAB						
90930	TECHNICAL							
90931	EDUCATION							
90932								
90933					59-PROVISION OF 2,78,516		2,48,516	30,000
90934					DEFICIT BUDGET			
90935					UNDER THE			

90936				INTRODUCTION OF		
90937				HOSPITALITY		
90938				COURSES WITH		
90939				THE ASSISTANCE		
90940				OF MINISTRY OF		
90941				TOURISM,		
90942				GOVERNMENT OF		
90943				INDIA		
90944						
90945			***** -----		-----	-----
90946			TOTAL (MH) 2,44,58,427		2,19,60,704	24,97,723
90947						
90948						
90949			***** -----		-----	-----
90950			TOTAL (DDO) 2,44,58,427		2,19,60,704	24,97,723
90951						
90952						
90953		PRINCIPAL, INDUSTRIAL TRAINING 2,68,03,693	2230	01-DIRECTORATE	2,38,62,599	29,41,094
90954		INSTITUTE, SAMRALA		OF		

	INDUSTRIAL						
90955	TRAINING						
90956							
90957	06-PROVISION OF 27,665				24,036	3,629	
90958	DEFICIT BUDGET						
90959	UNDER THE						
90960	INTRODUCTION OF						
90961	HOSPITALITY						
90962							
90963	GOVERNMENT OF PUNJAB 1517						Page
90964	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
90965							
90966							
90967	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
90968	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
90969	----- -----	-----	-----	-----	-----	-----	-----
90970	COURSES WITH						
90971	THE ASSISTANCE						
90972	OF MINISTRY OF						
90973							

					TOURISM,		
90974					GOVERNMENT OF		
90975					INDIA		
90976							
90977	INDUSTRIAL 82,995	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	59-PROVISION OF	72,108	10,887
90978	TRAINING BUDGET	EDUCATION & INDUSTRIAL	INSTITUTE, SAMRALA		DEFICIT		
90979	AND THE	TRAINING, PUNJAB			UNDER		
90980	TECHNICAL OF				INTRODUCTION		
90981	EDUCATION HOSPITALITY						
90982					COURSES WITH		
90983					THE ASSISTANCE		
90984					OF MINISTRY OF		
90985					TOURISM,		
90986					GOVERNMENT OF		
90987					INDIA		
90988							
90989				***** -----	-----		
90990				TOTAL (MH) 2,69,14,353		2,39,58,743	29,55,610

90991						
90992						
90993		2235 1,00,000	02-EX-GRATIA	1,00,000	0	
90994			PAYMENTS TO			
90995			FAMILIES OF			
90996			MINISTERS,			
90997			GOVERNMENT			
90998			SERVANTS ETC.			
90999			DYING IN			
91000			HARNESS			
91001						
91002		***** -----		-----	-----	
91003		TOTAL (MH) 1,00,000		1,00,000	0	
91004						
91005						
91006		***** -----		-----	-----	
91007		TOTAL (DDO) 2,70,14,353		2,40,58,743	29,55,610	
91008						
91009						
91010	PRINCIPAL, INDUSTRIAL TRAINING 3,15,10,030	2230	01-DIRECTORATE	2,68,92,016	46,18,014	

91011	INSTITUTE, TALWARA		OF			
	INDUSTRIAL					
91012			TRAINING			
91013						
91014			*****		-----	-----

91015			TOTAL (MH)		2,68,92,016	46,18,014
			3,15,10,030			
91016						
91017						
91018	*****				-----	-----

91019			TOTAL (DDO)		2,68,92,016	46,18,014
			3,15,10,030			
91020						
91021						

91024

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

91025

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91027	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
91028	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
91029	-----	-----	-----	-----	-----	-----	-----

91030	INDUSTRIAL 27,37,349	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	01-DIRECTORATE	24,49,321	2,88,028
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91031	TRAINING INDUSTRIAL	EDUCATION & INDUSTRIAL	INSTITUTE,INDUSTRIAL TRAINING		OF		
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91032	AND TRAINING	TRAINING, PUNJAB	INSTITUTE, JAITO				
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91033	TECHNICAL						
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91034	EDUCATION						
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91055

TOTAL (MH)
27,37,349

2235
1,09,387

03-REIMBURSEMEN

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
1,09,387

TOTAL (DDO)
28,46,736

PRINCIPAL, INDUSTRIAL TRAINING

2230

01-DIRECTORATE

24,49,321

1,09,387

1,09,387

25,58,708

40,69,829

2,88,028

0

0

2,88,028

0

	40,69,829				
91056	INSTITUTE, JAITU INDUSTRIAL	OF			
91057		TRAINING			
91058					
91059		***** -----	-----		
91060		TOTAL (MH) 40,69,829		40,69,829	0
91061					
91062					
91063		2235 1,00,000	02-EX-GRATIA	1,00,000	0
91064			PAYMENTS TO		
91065			FAMILIES OF		
91066			MINISTERS,		
91067			GOVERNMENT		
91068			SERVANTS ETC.		
91069			DYING IN		
91070			HARNESS		
91071					
91072		***** -----	-----		
91073		TOTAL (MH)		1,00,000	0

						1,00,000	
91074							
91075							
91076			*****				

91077			TOTAL (DDO)			41,69,829	0
			41,69,829				
91078							
91079							
91080			PRINCIPAL, JUNIOR TECHNICAL	2230	01-DIRECTORATE	3,43,43,153	46,37,659
			3,89,80,812				
91081			SCHOOL, KAPURTHALA		OF		
			INDUSTRIAL				
91082							
91083			GOVERNMENT OF PUNJAB				Page
			1519				
91084			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
91085							
91086							
91087	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
91088	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
91089	-----	-----	-----	-----	-----	-----	-----

91090					TRAINING		
91091							
91092	INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, JUNIOR TECHNICAL	2230	06-PROVISION OF	1,14,166	11,250
	1,25,416						
91093	TRAINING	EDUCATION & INDUSTRIAL	SCHOOL, KAPURTHALA		DEFICIT		
	BUDGET						
91094	AND	TRAINING, PUNJAB			UNDER		
	THE						
91095	TECHNICAL				INTRODUCTION		
	OF						
91096	EDUCATION						
	HOSPITALITY						

91097	COURSES WITH		
91098	THE ASSISTANCE		
91099	OF MINISTRY OF		
91100	TOURISM,		
91101	GOVERNMENT OF		
91102	INDIA		
91103			
91104	59-PROVISION OF 4,47,649	3,08,899	1,38,750
91105	DEFICIT BUDGET		
91106	UNDER THE		
91107	INTRODUCTION OF		
91108	HOSPITALITY		
91109	COURSES WITH		
91110	THE ASSISTANCE		
91111	OF MINISTRY OF		
91112	TOURISM,		

91113				GOVERNMENT OF		
91114				INDIA		
91115						
91116			***** -----		-----	-----
91117			TOTAL (MH) 3,95,53,877		3,47,66,218	47,87,659
91118						
91119						
91120			***** -----		-----	-----
91121			TOTAL (DDO) 3,95,53,877		3,47,66,218	47,87,659
91122						
91123						
91124		PRINCIPAL, MEHAR CHAND 3,35,04,179	2230	01-DIRECTORATE	3,09,01,637	26,02,542
91125		INDUSTRIAL TRAINING CENTRE INDUSTRIAL		OF		
91126				TRAINING		
91127						
91128				06-PROVISION OF 28,790	28,790	0
91129				DEFICIT BUDGET		
91130				UNDER THE		
91131				INTRODUCTION OF		

91132					HOSPITALITY		
91133					COURSES WITH		
91134					THE ASSISTANCE		
91135					OF MINISTRY OF		
91136					TOURISM,		
91137					GOVERNMENT OF		
91138					INDIA		
91139							
91140					59-PROVISION OF 59,516	44,516	15,000
91141					DEFICIT BUDGET		
91142							
91143			GOVERNMENT OF PUNJAB 1520				Page
91144			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
91145							
91146							
91147	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
91148	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
91149	-----	-----	-----	-----	-----	-----	-----
91150					UNDER THE		

91151						INTRODUCTION OF		
91152						HOSPITALITY		
91153						COURSES WITH		
91154						THE ASSISTANCE		
91155						OF MINISTRY OF		
91156						TOURISM,		
91157						GOVERNMENT OF		
91158						INDIA		
91159								
91160					***** -----		-----	-----
91161					TOTAL (MH) 3,35,92,485		3,09,74,943	26,17,542
91162								
91163								
91164					***** -----		-----	-----
91165					TOTAL (DDO) 3,35,92,485		3,09,74,943	26,17,542
91166								
91167								
91168	INDUSTRIAL 44,85,545	DIRECTOR TECHNICAL	SUPERINTENDENT (TECH), GOVERNMENT	2230		01-DIRECTORATE	39,08,297	5,77,248
91169	TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE			OF		

	INDUSTRIAL				
91170	AND TRAINING	TRAINING, PUNJAB			
91171	TECHNICAL				
91172	EDUCATION				
91173					
91174			06-PROVISION OF 2,53,599	1,64,083	89,516
91175			DEFICIT BUDGET		
91176			UNDER THE		
91177			INTRODUCTION OF		
91178			HOSPITALITY		
91179			COURSES WITH		
91180			THE ASSISTANCE		
91181			OF MINISTRY OF		
91182			TOURISM,		
91183			GOVERNMENT OF		
91184			INDIA		
91185					
91186			59-PROVISION OF 4,89,884	4,89,884	0

91187				DEFICIT BUDGET			
91188				UNDER THE			
91189				INTRODUCTION OF			
91190				HOSPITALITY			
91191				COURSES WITH			
91192				THE ASSISTANCE			
91193				OF MINISTRY OF			
91194				TOURISM,			
91195				GOVERNMENT OF			
91196				INDIA			
91197							
91198				***** -----		-----	-----
91199				TOTAL (MH) 52, 29, 028		45, 62, 264	6, 66, 764

91200

91201

91202
91203

91205

91206

91207	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
91208	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

91209 -----

91210 *****

91211	INDUSTRIAL 52,29,028	DIRECTOR TECHNICAL	TOTAL (DDO)			45,62,264	6,66,764
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91212	TRAINING INDUSTRIAL	EDUCATION &					
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91213	AND PUNJAB	TRAINING,					
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91214	TECHNICAL						
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91215	EDUCATION						
-------	-----------	--	--	--	--	--	--

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91219			SUPERINTENDENT (TECH), INDUSTRIAL 8,16,796	2071	01-LEAVE	8,16,796	0
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91220			TRAINING INSTITUTE LALRU ENCASHMENT				
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91221					BENEFITS		
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91222

91223 *****

91224				TOTAL (MH) 60,45,824		53,79,060	6,66,764
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91226

91227				2230 1,17,99,762	01-DIRECTORATE	99,70,434	18,29,328
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91228				OF INDUSTRIAL		
91229				TRAINING		
91230						
91231			***** -----		-----	-----
91232			TOTAL (MH) 1,17,99,762		99,70,434	18,29,328
91233						
91234						
91235			***** -----		-----	-----
91236			TOTAL (DDO) 1,78,45,586		1,53,49,494	24,96,092
91237						
91238						
91239		SUPERINTENDENT, GOVERNMENT 72,66,379	2230	01-DIRECTORATE	64,11,367	8,55,012
91240		INDUSTRIAL TRAINING INSTITUTE, INDUSTRIAL		OF		
91241				TRAINING		
91242						
91243				06-PROVISION OF 2,47,358	0	2,47,358
91244				DEFICIT BUDGET		
91245				UNDER THE		
91246				INTRODUCTION OF		
91247				HOSPITALITY		

91248		COURSES WITH		
91249		THE ASSISTANCE		
91250		OF MINISTRY OF		
91251		TOURISM,		
91252		GOVERNMENT OF		
91253		INDIA		
91254				
91255		59-PROVISION OF 5, 29, 383	0	5, 29, 383
91256		DEFICIT BUDGET		
91257		UNDER THE		
91258		INTRODUCTION OF		
91259		HOSPITALITY		
91260		COURSES WITH		
91261		THE ASSISTANCE		

91264	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
91265							
91266							
91267	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
91268	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
91269	----- -----	-----	-----	-----	-----	-----	-----
91270					OF MINISTRY OF		
91271					TOURISM,		
91272					GOVERNMENT OF		
91273					INDIA		
91274							
91275				***** -----	-----		
91276				TOTAL (MH) 80,43,120	64,11,367 16,31,753		
91277							
91278							
91279				***** -----	-----		
91280				TOTAL (DDO) 80,43,120	64,11,367 16,31,753		
91281							
91282							
91283	INDUSTRIAL 86,51,779	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	73,13,167	13,38,612
91284	TRAINING INDUSTRIAL	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE	OF			
91285	AND	TRAINING, PUNJAB					

	TRAINING			
91286	TECHNICAL			
91287	EDUCATION			
91288				
91289		59-PROVISION OF 1,80,000	1,20,000	60,000
91290		DEFICIT BUDGET		
91291		UNDER THE		
91292		INTRODUCTION OF		
91293		HOSPITALITY		
91294		COURSES WITH		
91295		THE ASSISTANCE		
91296		OF MINISTRY OF		
91297		TOURISM,		
91298		GOVERNMENT OF		
91299		INDIA		
91300				
91301		***** -----	-----	-----
91302		TOTAL (MH) 88,31,779	74,33,167	13,98,612

91303

91304

91305

91306

TOTAL (DDO)

88,31,779

74,33,167

13,98,612

91307

91308

91309

SUPERINTENDENT, INDUSTRIAL

2230

01-DIRECTORATE

48,56,577

8,667

91310

TRAINING INSTITUTE SARAINAGA

INDUSTRIAL

OF

91311

TRAINING

91312

91313

06-PROVISION OF

2,22,210

1,76,760

45,450

91314

DEFICIT
BUDGET

91315

UNDER
THE

91316

INTRODUCTION
OF

91317

HOSPITALITY

91318

COURSES
WITH

91319

THE
ASSISTANCE

91320

OF MINISTRY
OF

91321

91322	TOURISM,						
91323	GOVERNMENT OF PUNJAB 1523						Page
91324	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
91325							
91326							
91327	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
91328	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
91329	----- -----	-----	-----	-----	-----	-----	-----
91330					GOVERNMENT OF		
91331					INDIA		
91332							
91333	INDUSTRIAL 4,55,790	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	59-PROVISION OF	3,36,240	1,19,550
91334	TRAINING BUDGET	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE SARAINAGA		DEFICIT		
91335	AND THE	TRAINING, PUNJAB			UNDER		
91336	TECHNICAL OF				INTRODUCTION		
91337	EDUCATION HOSPITALITY						
91338					COURSES WITH		
91339					THE ASSISTANCE		
91340					OF MINISTRY OF		
91341					TOURISM,		

91342				GOVERNMENT OF		
91343				INDIA		
91344						
91345			***** -----		-----	-----
91346			TOTAL (MH) 55,43,244		53,69,577	1,73,667
91347						
91348						
91349			***** -----		-----	-----
91350			TOTAL (DDO) 55,43,244		53,69,577	1,73,667
91351						
91352						
91353		SUPERINTENDENT, INDUSTRIAL 83,447	2230	01-DIRECTION	83,447	0
91354		TRAINING INSTITUTE, FAZILKA AND				
91355				ADMINISTRATION		
91356						
91357				01-DIRECTORATE 2,20,79,259	1,99,76,888	21,02,371
91358				OF INDUSTRIAL		
91359				TRAINING		
91360						
91361				06-PROVISION OF 41,250	37,500	3,750

91362		DEFICIT BUDGET		
91363		UNDER THE		
91364		INTRODUCTION OF		
91365		HOSPITALITY		
91366		COURSES WITH		
91367		THE ASSISTANCE		
91368		OF MINISTRY OF		
91369		TOURISM,		
91370		GOVERNMENT OF		
91371		INDIA		
91372				
91373		59-PROVISION OF 1,23,750	1,12,500	11,250
91374		DEFICIT BUDGET		
91375		UNDER THE		
91376		INTRODUCTION OF		

91377

HOSPITALITY

91378

COURSES
WITH

91379

THE
ASSISTANCE

91380

OF MINISTRY
OF

91381

TOURISM,

91382

91383

GOVERNMENT OF PUNJAB
1524

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91384

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

91385

91386

91387

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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91388

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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91389

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91390

GOVERNMENT
OF

91391

INDIA

91392

91393

***** -----	-----	-----
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91394

TOTAL (MH) 2,23,27,706	2,02,10,335	21,17,371
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91395

91396

91397	*****			-----			
91398	TOTAL (DDO) 2,23,27,706				2,02,10,335	21,17,371	
91399							
91400							
91401	INDUSTRIAL 3,14,98,374	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	2,69,80,789	45,17,585
91402	TRAINING INDUSTRIAL	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, FEROZEPUR		OF		
91403	AND TRAINING	TRAINING, PUNJAB					
91404	TECHNICAL						
91405	EDUCATION						
91406							
91407					06-PROVISION OF 3,34,295	2,82,395	51,900
91408					DEFICIT BUDGET		
91409					UNDER THE		
91410					INTRODUCTION OF		
91411					HOSPITALITY		
91412					COURSES WITH		
91413					THE ASSISTANCE		
91414					OF MINISTRY OF		
91415					TOURISM,		

91416			GOVERNMENT OF		
91417			INDIA		
91418					
91419			59-PROVISION OF 10,04,520	8,75,820	1,28,700
91420			DEFICIT BUDGET		
91421			UNDER THE		
91422			INTRODUCTION OF		
91423			HOSPITALITY		
91424			COURSES WITH		
91425			THE ASSISTANCE		
91426			OF MINISTRY OF		
91427			TOURISM,		
91428			GOVERNMENT OF		
91429			INDIA		
91430					
91431			***** -----	-----	-----

91432

TOTAL (MH)
3,28,37,189

2,81,39,004

46,98,185

91433

91434

91435

91436

TOTAL (DDO)
3,28,37,189

2,81,39,004

46,98,185

91437

91438

91439

SUPERINTENDENT, INDUSTRIAL
50,71,215

2230

01-DIRECTORATE

43,91,983

6,79,232

91440

TRAINING INSTITUTE, HARIANA
INDUSTRIAL

OF

91441

TRAINING

91442

91443

GOVERNMENT OF PUNJAB
1525

Page

91444

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

91445

91446

91447

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

91448

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

91449

91450

91451

INDUSTRIAL
9,600

DIRECTOR TECHNICAL

SUPERINTENDENT, INDUSTRIAL

2230

06-PROVISION OF

0

9,600

91452

TRAINING
BUDGET

EDUCATION & INDUSTRIAL

TRAINING INSTITUTE, HARIANA

DEFICIT

91453

AND
THE

TRAINING, PUNJAB

UNDER

91454

TECHNICAL
OF

INTRODUCTION

91455

EDUCATION
HOSPITALITY

91456	COURSES WITH			
91457	THE ASSISTANCE			
91458	OF MINISTRY OF			
91459	TOURISM,			
91460	GOVERNMENT OF			
91461	INDIA			
91462				
91463	59-PROVISION OF 20,400	0	20,400	
91464	DEFICIT BUDGET			
91465	UNDER THE			
91466	INTRODUCTION OF			
91467	HOSPITALITY			
91468	COURSES WITH			
91469	THE ASSISTANCE			
91470	OF MINISTRY OF			
91471				

				TOURISM,		
91472				GOVERNMENT OF		
91473				INDIA		
91474						
91475			***** -----		-----	-----
91476			TOTAL (MH) 51,01,215		43,91,983	7,09,232
91477						
91478						
91479			***** -----		-----	-----
91480			TOTAL (DDO) 51,01,215		43,91,983	7,09,232
91481						
91482						
91483		SUPERINTENDENT, INDUSTRIAL 1,06,21,672	2230	01-DIRECTORATE	95,53,466	10,68,206
91484		TRAINING INSTITUTE, NABHA INDUSTRIAL		OF		
91485				TRAINING		
91486						
91487				06-PROVISION OF 27,840	0	27,840
91488				DEFICIT BUDGET		
91489				UNDER THE		
91490				INTRODUCTION OF		

91491

HOSPITALITY

91492

COURSES WITH

91493

THE ASSISTANCE

91494

OF MINISTRY
OF

91495

TOURISM,

91496

GOVERNMENT
OF

91497

INDIA

91498

91499

59-PROVISION OF
59,160

0

59,160

91500

DEFICIT
BUDGET

91501

UNDER
THE

91502

91503

GOVERNMENT OF PUNJAB
1526

Page

91504

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

91505

91506

91507

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

91508

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

91509	-----						

91510					INTRODUCTION OF		
91511					HOSPITALITY		
91512					COURSES WITH		
91513					THE ASSISTANCE		
91514					OF MINISTRY OF		
91515					TOURISM,		
91516					GOVERNMENT OF		
91517					INDIA		
91518							
91519				*****		-----	-----

91520				TOTAL (MH)		95,53,466	11,55,206
				1,07,08,672			
91521							
91522							
91523			*****			-----	-----

91524			TOTAL (DDO)			95,53,466	11,55,206
			1,07,08,672				
91525							
91526							
91527	INDUSTRIAL 15,16,526	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	13,79,273	1,37,253

91528	TRAINING INDUSTRIAL	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, SULTANPUR	OF		
91529	AND TRAINING	TRAINING, PUNJAB				
91530	TECHNICAL					
91531	EDUCATION					
91532						
91533				06-PROVISION OF 55,840	36,640	19,200
91534				DEFICIT BUDGET		
91535				UNDER THE		
91536				INTRODUCTION OF		
91537				HOSPITALITY		
91538				COURSES WITH		
91539				THE ASSISTANCE		
91540				OF MINISTRY OF		
91541				TOURISM,		
91542				GOVERNMENT OF		
91543				INDIA		
91544						
91545				59-PROVISION OF 1,18,660	77,860	40,800

91546				DEFICIT BUDGET		
91547				UNDER THE		
91548				INTRODUCTION OF		
91549				HOSPITALITY		
91550				COURSES WITH		
91551				THE ASSISTANCE		
91552				OF MINISTRY OF		
91553				TOURISM,		
91554				GOVERNMENT OF		
91555				INDIA		
91556						
91557			***** -----		-----	-----
91558			TOTAL (MH) 16,91,026		14,93,773	1,97,253
91559						
91560						
91561			2235 11,390	03-REIMBURSEMEN	0	11,390

91564	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
91565							
91566							
91567	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
91568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
91569	----- -----						
91570					T OF MEDICAL		
91571					CHARGES TO		
91572					PUNJAB		
91573					GOVERNMENT		
91574					PENSIONERS		
91575							
91576				***** -----			-----
91577				TOTAL (MH) 11,390	0		11,390
91578							
91579							
91580				***** -----			-----
91581				TOTAL (DDO) 17,02,416	14,93,773		2,08,643
91582							
91583							
91584	INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	29,47,971	2,66,124

32,14,095

91585	TRAINING INDUSTRIAL	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, TALWANDI
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OF

91586 AND TRAINING, PUNJAB CHAUDHRIAN
TRAINING

91587 TECHNICAL

91588 EDUCATION

91589

91590	06-PROVISION OF 67,649	39,489	28,160
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91591	DEFICIT BUDGET
-------	-------------------

91592 UNDER THE

91593	INTRODUCTION OF
-------	--------------------

91594

HOSPITALITY

91595	COURSES WITH
-------	-----------------

91596 THE ASSISTANCE

91597 OF MINISTRY
OF

91598 TOURISM,

91599

GOVERNMENT
OF

91600

INDIA

91601

91602		59-PROVISION OF 1,41,440	81,600	59,840
91603		DEFICIT BUDGET		
91604		UNDER THE		
91605		INTRODUCTION OF		
91606		HOSPITALITY		
91607		COURSES WITH		
91608		THE ASSISTANCE		
91609		OF MINISTRY OF		
91610		TOURISM,		
91611		GOVERNMENT OF		
91612		INDIA		
91613				
91614		***** -----	-----	-----
91615		TOTAL (MH) 34,23,184	30,69,060	3,54,124
91616				
91617				
91618		***** -----	-----	-----

91619	TOTAL (DDO) 34,23,184					30,69,060	3,54,124
91620							
91621							
91622							
91623	GOVERNMENT OF PUNJAB 1528					Page	
91624	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
91625							
91626							
91627	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
91628	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
91629	----- -----	-----	-----	-----	-----	-----	-----
91630	INDUSTRIAL 61,08,445	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	54,92,869	6,15,576
91631	TRAINING INDUSTRIAL	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, UTALAN		OF		
91632	AND TRAINING	TRAINING, PUNJAB					
91633	TECHNICAL						
91634	EDUCATION						
91635							
91636					06-PROVISION OF 3,05,765	2,48,165	57,600
91637					DEFICIT BUDGET		
91638					UNDER THE		
91639					INTRODUCTION OF		
91640					HOSPITALITY		
91641					COURSES		

	WITH		
91642	THE ASSISTANCE		
91643	OF MINISTRY OF		
91644	TOURISM,		
91645	GOVERNMENT OF		
91646	INDIA		
91647			
91648	59-PROVISION OF 6,49,751	4,66,151	1,83,600
91649	DEFICIT BUDGET		
91650	UNDER THE		
91651	INTRODUCTION OF		
91652	HOSPITALITY		
91653	COURSES WITH		
91654	THE ASSISTANCE		
91655	OF MINISTRY OF		
91656	TOURISM,		

91657				GOVERNMENT OF		
91658				INDIA		
91659						
91660			***** -----		-----	-----
91661			TOTAL (MH) 70,63,961		62,07,185	8,56,776
91662						
91663						
91664			***** -----		-----	-----
91665			TOTAL (DDO) 70,63,961		62,07,185	8,56,776
91666						
91667						
91668		SUPERINTENDENT, INDUSTRIAL 37,72,342	2230	01-DIRECTORATE	33,58,110	4,14,232
91669		TRAINING INSTITUTE, NAKODAR INDUSTRIAL		OF		
91670				TRAINING		
91671						
91672				06-PROVISION OF 28,800	28,800	0
91673				DEFICIT BUDGET		
91674				UNDER THE		
91675				INTRODUCTION OF		

91676						HOSPITALITY	
91677						COURSES WITH	
91678						THE ASSISTANCE	
91679						OF MINISTRY OF	
91680						TOURISM,	
91681						GOVERNMENT OF	
91682							
91683			GOVERNMENT OF PUNJAB				Page
			1529				
91684			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY			
			2022				
91685							
91686							
91687	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
91688	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
91689	-----	-----	-----	-----	-----	-----	-----

91690							
91691							
91692	INDUSTRIAL 61,200	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	59-PROVISION OF	61,200	0
91693	TRAINING BUDGET	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, NAKODAR		DEFICIT		
91694	AND THE	TRAINING, PUNJAB			UNDER		
91695	TECHNICAL OF				INTRODUCTION		

91696	EDUCATION HOSPITALITY					
91697				COURSES WITH		
91698				THE ASSISTANCE		
91699				OF MINISTRY OF		
91700				TOURISM,		
91701				GOVERNMENT OF		
91702				INDIA		
91703						
91704			***** -----		-----	-----
91705			TOTAL (MH) 38,62,342		34,48,110	4,14,232
91706						
91707						
91708		***** -----			-----	-----
91709		TOTAL (DD0) 38,62,342			34,48,110	4,14,232
91710						
91711						
91712	***** -----				-----	-----
91713	TOTAL (CC0) 1,52,61,82,363				1,36,70,46,129	15,91,36,234
91714						
91715						
91716	DIRECTOR, TECHNICAL 17,07,536	ADVISOR TECHNICAL	2202	01-GOVERNMENT	15,19,324	1,88,212

91717	EDUCATION, PUNJAB SECONDARY	EDUCATION,DIRECTOR TECHNICAL				
91718		EDUCATION SPORTS		SCHOOLS		
91719				AND YOUTH		
91720				SERVICES		
91721						
91722			***** -----	-----	-----	
91723			TOTAL (MH) 17,07,536		15,19,324	1,88,212
91724						
91725						
91726		***** -----		-----	-----	
91727		TOTAL (DDO) 17,07,536			15,19,324	1,88,212
91728						
91729						
91730		DEPUTY CONTROLLER 10,000	2235	01-DEPOSIT	10,000	0
91731		(F&A), INDUSTRIAL TRAINING LINKED				
91732		WING, DEPARTMENT OF TECHNICAL INSURANCE				
91733		EDUCATION & INDUSTRIAL TRAINIG, SCHEME				
91734		PUNJAB				
91735						
91736				03-REIMBURSEMEN 49,05,174	38,55,994	10,49,180

91737						T OF MEDICAL		
91738						CHARGES TO		
91739						PUNJAB		
91740						GOVERNMENT		
91741						PENSIONERS		
91742								
91743	GOVERNMENT OF PUNJAB 1530							Page
91744	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
91745								
91746								
91747	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
91748	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
91749	----- -----	-----	-----	-----	-----	-----	-----	
91750								
91751						***** -----	-----	
91752						TOTAL (MH) 49,15,174	38,65,994	10,49,180
91753								
91754								
91755	***** -----						-----	
91756	TOTAL (DDO) 49,15,174						38,65,994	10,49,180
91757								
91758								

91759	INDUSTRIAL 6,77,43,481	DIRECTOR, TECHNICAL	DIRECTOR, TECHNICAL	2203	01-DIRECTION	6,03,23,146	74,20,335
91760	TRAINING AND	EDUCATION, PUNJAB	EDUCATION,CHANDIGARH				
91761	AND ADMINISTRATION						
91762	TECHNICAL						
91763	EDUCATION						
91764							
91765					02-ASSISTANCE 8,65,64,000	8,65,64,000	0
91766					TO		
91767					NON - GOVERNMENT		
91768					POLYTECHNICS		
91769							
91770					02 -REIMBURSEMEN 3,49,58,759	3,49,58,759	0
91771					T TO TRANSPORT		
91772					DEPARTMENT/PEPS		
91773					U ROAD		
91774					TRANSPORT		
91775					CORPORATION IN		
91776					LIEU OF FREE		

91777		CONCESSIONAL			
91778		TRAVEL FACILITY			
91779		TO STUDENTS OF			
91780		ENGINEERING			
91781		COLLEGES/POLYTE			
91782		CHNICS			
91783					
91784		03-GRANTS-IN-AI 16,32,00,000	16,32,00,000		0
91785		D FOR CAMPUS			
91786		UNIVERSITY/ENGI			
91787		NEERING COLLEGE			
91788					
91789		21-GRANTS-IN-AI 7,68,00,000	7,68,00,000		0
91790		D FOR CAMPUS			
91791		UNIVERSITY/ENGI			
91792		NEERING COLLEGE			

91793

91794

98-COMPUTERIZAT
94,177

94,177

0

91795

ION IN
THE

91796

STATE

91797

91798

91799

TOTAL (MH)
42,93,60,417

42,19,40,082

74,20,335

91800

91801

91802

91803

GOVERNMENT OF PUNJAB
1531

Page

91804

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

91805

91806

91807

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

91808

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

91809

91810

91811

INDUSTRIAL
42,93,60,417

DIRECTOR, TECHNICAL

TOTAL (DDO)

42,19,40,082

74,20,335

91812

TRAINING
PUNJAB

EDUCATION,

91813

AND

91814

TECHNICAL

91815

EDUCATION

91816

91817

91818

91819PRICNIPAL, GOVERNMENT POLYTECHNIC 220301-GOVERNMENT1, 29, 58, 5694, 27, 727
1, 33, 86, 296

91820COLLEGE
POLYTECHNICS

91821

91822*****

91823TOTAL (MH)43, 48, 98, 65178, 48, 062
44, 27, 46, 713

91824

91825

91826*****

91827TOTAL (DD0)43, 48, 98, 65178, 48, 062
44, 27, 46, 713

91828

91829

91830PRINCIPAL GOVERNMENT 220301-GOVERNMENT6, 29, 35, 16539, 72, 623
6, 69, 07, 788

91831POLYTECHNICAL, FOR
POLYTECHNICS

91832WOMEN, AMRITSAR

91833

91834*****

91835TOTAL (MH)6, 29, 35, 16539, 72, 623
6, 69, 07, 788

91836

91837

91838*****

91839	TOTAL (DDO) 6,69,07,788			6,29,35,165	39,72,623
91840					
91841					
91842	PRINCIPAL GOVERNMENT 8,66,75,698	2203	01-GOVERNMENT	7,29,78,711	1,36,96,987
91843	POLYTECHNICAL, AMRITSAR POLYTECHNICS				
91844					
91845		***** -----		-----	-----
91846		TOTAL (MH) 8,66,75,698		7,29,78,711	1,36,96,987
91847					
91848					
91849		2235 2,00,000	02-EX-GRATIA	2,00,000	0
91850			PAYMENTS TO		
91851			FAMILIES OF		
91852			MINISTERS,		
91853			GOVERNMENT		
91854			SERVANTS ETC.		
91855			DYING IN		
91856			HARNESS		
91857					

91858	03-REIMBURSEMEN				86,033	0
91859	T OF MEDICAL					
91860	CHARGES TO					
91861	PUNJAB					
91862	GOVERNMENT OF PUNJAB					
91863	1532					
91864	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
91865						
91866						
91867	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
91868	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
91869	-----	-----	-----	-----	-----	-----
91870	GOVERNMENT					
91871	PENSIONERS					
91872						
91873	*****				-----	-----
91874	TOTAL (MH)				2,86,033	0
91875						
91876						
91877	*****				-----	-----
91878	TOTAL (DD0)				7,32,64,744	1,36,96,987

91879

91880

91881	INDUSTRIAL DIRECTOR, TECHNICAL 7,75,00,269	PRINCIPAL, JAGATRAM GOVERNMENT	2203	01-GOVERNMENT	6,96,08,478	78,91,791
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91882	TRAINING EDUCATION, PUNJAB POLYTECHNICS	POLYTECHNICAL,HOSHIARPUR
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91883	AND
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91884	TECHNICAL
-------	-----------

91885	EDUCATION
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91886

91887			*****		-----	-----

91888			TOTAL (MH) 7,75,00,269		6,96,08,478	78,91,791
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91889

91890

91891			2235 1,79,018	03-REIMBURSEMEN	1,79,018	0
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91892				T OF MEDICAL		
-------	--	--	--	-----------------	--	--

91893				CHARGES TO		
-------	--	--	--	---------------	--	--

91894				PUNJAB		
-------	--	--	--	--------	--	--

91895				GOVERNMENT		
-------	--	--	--	------------	--	--

91896				PENSIONERS		
-------	--	--	--	------------	--	--

91897

91898			*****		-----	-----

91899			TOTAL (MH) 1,79,018		1,79,018	0
-------	--	--	------------------------	--	----------	---

91900

91901

91902

91903

TOTAL (DD0)

7,76,79,287

6,97,87,496

78,91,791

91904

91905

91906

PRINCIPAL, GOVERNMENT

2,69,33,378

2203

01-GOVERNMENT

2,28,85,756

40,47,622

91907

POLYTECHNIC COLLEGE

POLYTECHNICS

91908

91909

91910

TOTAL (MH)

2,69,33,378

2,28,85,756

40,47,622

91911

91912

91913

91914

TOTAL (DD0)

2,69,33,378

2,28,85,756

40,47,622

91915

91916

91917

PRINCIPAL, GOVERNMENT INSTITUTE

93,24,108

2203

03-GOVERNMENT

83,27,003

9,97,105

91918

OF LEATHER AND FOOTWEAR

TRAINING

91919

TECHNOLOGY

INSTITUTE

91920

(SPECIAL

TRADE

91921

INSTITUTION)

91924

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

91925

91926

91927

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

91928

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

91929

91930

91931

91932

TOTAL (MH)

93,24,108

83,27,003

9,97,105

91933

91934

91935

INDUSTRIAL
2,16,434

DIRECTOR, TECHNICAL

PRINCIPAL,GOVERNMENT INSTITUTE

2235

03-REIMBURSEMEN

1,94,694

21,740

91936

TRAINING
MEDICAL

EDUCATION, PUNJAB

OF LEATHER AND FOOTWEAR

T OF

91937

AND
TO

TECHNOLOGY

CHARGES

91938

TECHNICAL
PUNJAB

91939

EDUCATION
GOVERNMENT

91940

PENSIONERS

91941

91942

91943

TOTAL (MH)

2,16,434

1,94,694

21,740

91944

91945						
91946		*****			-----	-----

91947		TOTAL (DD0)			85,21,697	10,18,845
		95,40,542				
91948						
91949						
91950		PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT	3,99,07,728	50,00,804	
		4,49,08,532				
91951			POLYTECHNICS			
91952						
91953		*****			-----	-----

91954		TOTAL (MH)		3,99,07,728	50,00,804	
		4,49,08,532				
91955						
91956						
91957		*****			-----	-----

91958		TOTAL (DD0)		3,99,07,728	50,00,804	
		4,49,08,532				
91959						
91960						
91961		PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT	2,99,09,509	42,93,112	
		3,42,02,621				
91962		COLLEGE				
		POLYTECHNICS				
91963						
91964		*****			-----	-----

91965		TOTAL (MH)		2,99,09,509	42,93,112	
		3,42,02,621				
91966						
91967						
91968		*****			-----	-----

91969	TOTAL (DDO) 3,42,02,621					2,99,09,509	42,93,112	
91970								
91971								
91972	PRINCIPAL, GOVERNMENT POLYTECHNIC 2203 5,11,52,761					01-GOVERNMENT	4,59,99,415	51,53,346
91973	COLLEGE, POLYTECHNICS							
91974								
91975	***** -----					-----	-----	
91976	TOTAL (MH) 5,11,52,761					4,59,99,415	51,53,346	
91977								
91978								
91979	***** -----					-----	-----	
91980	TOTAL (DDO) 5,11,52,761					4,59,99,415	51,53,346	
91981								
91982								
91983	GOVERNMENT OF PUNJAB 1534							
91984	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
91985								
91986								
91987	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
91988	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
91989	----- -----	-----	-----	-----	-----	-----	-----	
91990								
91991	INDUSTRIAL 6,46,80,936	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT	5,73,47,716	73,33,220		
91992	TRAINING POLYTECHNICS	EDUCATION, PUNJAB	FOR WOMEN, LUDHIANA					

91993	AND				
91994	TECHNICAL				
91995	EDUCATION				
91996					
91997		***** -----		-----	-----
91998		TOTAL (MH) 11,58,33,697		10,33,47,131	1,24,86,566
91999					
92000					
92001		***** -----		-----	-----
92002		TOTAL (DDO) 11,58,33,697		10,33,47,131	1,24,86,566
92003					
92004					
92005	PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT		9,86,44,621	1,30,71,091
92006	FOR WOMEN, PATIALA POLYTECHNICS				
92007					
92008		***** -----		-----	-----
92009		TOTAL (MH) 11,17,15,712		9,86,44,621	1,30,71,091
92010					
92011					
92012		***** -----		-----	-----
92013		TOTAL (DDO) 11,17,15,712		9,86,44,621	1,30,71,091
92014					
92015					
92016	PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT		4,51,83,291	55,98,919

92017	GURU TEG BAHADURGARH(MOGA) POLYTECHNICS				
92018					
92019			***** -----	-----	-----
92020			TOTAL(MH) 5,07,82,210	4,51,83,291	55,98,919
92021					
92022					
92023			***** -----	-----	-----
92024			TOTAL(DDO) 5,07,82,210	4,51,83,291	55,98,919
92025					
92026					
92027	PRINCIPAL, GOVERNMENT 10,07,94,987	2203	01-GOVERNMENT	9,11,62,646	96,32,341
92028	POLYTECHNIC, BHATINDA POLYTECHNICS				
92029					
92030			***** -----	-----	-----
92031			TOTAL(MH) 10,07,94,987	9,11,62,646	96,32,341
92032					
92033					
92034			***** -----	-----	-----
92035			TOTAL(DDO) 10,07,94,987	9,11,62,646	96,32,341
92036					
92037					
92038	PRINCIPAL, GOVERNMENT 2,26,00,981	2203	01-GOVERNMENT	2,03,10,137	22,90,844
92039	POLYTECHNICAL BHIKHIWIND POLYTECHNICS				

92040

92041

92042

92043

GOVERNMENT OF PUNJAB
1535

Page

92044

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

92045

92046

92047

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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92048

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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92049

----- -----	-----	-----	-----	-----	-----	-----
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92050

TOTAL (MH) 2,26,00,981	2,03,10,137	22,90,844
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92051

92052

92053

INDUSTRIAL -----	DIRECTOR, TECHNICAL	*****	-----	-----
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92054

TRAINING PUNJAB	EDUCATION,
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92055

AND

92056

TECHNICAL

92057

EDUCATION

92058

92059

TOTAL (DDO) 2,26,00,981	2,03,10,137	22,90,844
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92060

92061

92062

PRINCIPAL, GOVERNMENT 2,22,11,800	2203	01-GOVERNMENT	1,97,62,320	24,49,480
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92063

POLYTECHNICAL FOR WOMEN, ROPAR
POLYTECHNICS

92064

92065

*****	-----	-----
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92066		TOTAL (MH) 4,48,12,781		4,00,72,457	47,40,324
92067					
92068					
92069		2235 20,480	03-REIMBURSEMEN	20,480	0
92070			T OF MEDICAL		
92071			CHARGES TO		
92072			PUNJAB		
92073			GOVERNMENT		
92074			PENSIONERS		
92075					
92076		***** -----		-----	-----
92077		TOTAL (MH) 20,480		20,480	0
92078					
92079					
92080		***** -----		-----	-----
92081		TOTAL (DDO) 4,48,33,261		4,00,92,937	47,40,324
92082					
92083					
92084		PRINCIPAL, GOVERNMENT 7,00,89,303	2203	01- GOVERNMENT	6,18,30,043
92085		POLYTECHNICAL, BATALA POLYTECHNICS			82,59,260

92086

92087

92088

92089

92090

92091

92092

92093

92094

92095

92096

92097

92098

92099

92100

92101

92102

92103

TOTAL (MH)
7,00,89,303

6,18,30,043

82,59,260

2235
10,000

01-DEPOSIT

0

10,000

LINKED

INSURANCE

SCHEME

03-REIMBURSEMEN
30,479

30,479

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

92128

92129

2235
12,861

03-REIMBURSEMEN

12,861

0

92130

T OF
MEDICAL

92131

CHARGES
TO

92132

PUNJAB

92133

GOVERNMENT

92134

PENSIONERS

92135

92136

92137

TOTAL (MH)
12,861

12,861

0

92138

92139

92140

92141

TOTAL (DD0)
1,61,42,831

1,44,00,603

17,42,228

92142

92143

92144

PRINCIPAL,GOVT. POLYTECHNIC FOR
6,26,70,755

2203

01-GOVERNMENT

6,04,79,928

21,90,827

92145

WOMEN, JALANDHAR
POLYTECHNICS

92146

92147

92148

TOTAL (MH)
6,26,70,755

6,04,79,928

21,90,827

92149

92150

92151

2235
24,207

03-REIMBURSEMEN

24,207

0

92152

T OF
MEDICAL

92153

CHARGES
TO

92154

PUNJAB

92155

GOVERNMENT

92156

PENSIONERS

92157

92158

92159

TOTAL (MH)
24,207

24,207

0

92160

92161

92162

92163

GOVERNMENT OF PUNJAB
1537

Page

92164

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

92165

92166

92167

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

92168

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

92169	-----						-----

92170	*****						-----

92171	INDUSTRIAL 6,26,94,962	DIRECTOR, TECHNICAL	TOTAL (DDO)		6,05,04,135	21,90,827	
92172	TRAINING PUNJAB	EDUCATION,					
92173	AND						
92174	TECHNICAL						
92175	EDUCATION						
92176							
92177							
92178							
92179		PRINCIPAL, INDUSTRIAL TRAINING 4,00,000	2235	02-EX-GRATIA	2,00,000	2,00,000	
92180		INSTITUTE, FAZILKA TO		PAYMENTS			
92181				FAMILIES OF			
92182				MINISTERS,			
92183				GOVERNMENT			
92184				SERVANTS ETC.			
92185				DYING IN			
92186				HARNESS			
92187							
92188				03-REIMBURSEMEN 2,31,106	2,31,106	0	
92189				T OF			

				MEDICAL		
92190				CHARGES TO		
92191				PUNJAB		
92192				GOVERNMENT		
92193				PENSIONERS		
92194						
92195			***** -----		-----	-----
92196			TOTAL (MH) 6, 55, 313		4, 55, 313	2, 00, 000
92197						
92198						
92199			***** -----		-----	-----
92200			TOTAL (DDO) 6, 33, 26, 068		6, 09, 35, 241	23, 90, 827
92201						
92202						
92203		PRINCIPAL, INDUSTRIAL TRAINING 7, 07, 913	2235	03-REIMBURSEMEN	7, 07, 913	0
92204		INSTITUTE, FEROZEPUR MEDICAL		T OF		
92205				CHARGES TO		
92206				PUNJAB		
92207				GOVERNMENT		

92232

92233

INDUSTRIAL DIRECTOR, TECHNICAL

92234

TRAINING EDUCATION,
PUNJAB

92235

AND

92236

TECHNICAL

92237

EDUCATION

92238

92239

TOTAL (DDO)

7,30,54,499

6,53,88,110

76,66,389

92240

92241

92242

PRINCIPAL, PUNJAB GOVERNMENT

1,29,36,536

2203

03-GOVERNMENT

1,06,36,486

23,00,050

92243

INSTITUTE OF GARMENTS
TRAINING

92244

TECHNOLOGY
INSTITUTE

92245

(SPECIAL
TRADE

92246

INSTITUTION)

92247

92248

92249

TOTAL (MH)

8,59,91,035

7,60,24,596

99,66,439

92250

92251

92252

92253

TOTAL (DDO)

8,59,91,035

7,60,24,596

99,66,439

92254

92255

92256

PRINCIPAL,PUNJAB GOVERNMENT
2,66,12,948

2203

03-GOVERNMENT

2,32,60,164

33,52,784

92257

INSTITUTE OF TEXTILE TECHNOLOGY
TRAINING

92258

INSTITUTE

92259

(SPECIAL
TRADE

92260

INSTITUTION)

92261

92262

92263

TOTAL(MH)
2,66,12,948

2,32,60,164

33,52,784

92264

92265

92266

92267

TOTAL(DDO)
2,66,12,948

2,32,60,164

33,52,784

92268

92269

92270

PRINCIPAL,S. AMARJIT SINGH SAHI
2,17,58,921

2203

01-GOVERNMENT

1,94,47,331

23,11,590

92271

GOVERNMENT POLYTECHNIC COLEGE,
POLYTECHNICS

92272

TALWARA

92273

92274

92275

TOTAL(MH)
2,17,58,921

1,94,47,331

23,11,590

92276

92277

92278

92279

TOTAL (DDO)
2,17,58,9211,94,47,33123,11,590

92280

92281

92282

92283

GOVERNMENT OF PUNJAB
1539Page

92284

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

92285

92286

92287

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

92288

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

92289

92290

INDUSTRIAL DIRECTOR, TECHNICAL PRINCIPAL, SHAHEED NAND SINGH 2203 01-GOVERNMENT 1,22,31,452 13,53,058
1,35,84,510

92291

TRAINING EDUCATION, PUNJAB GOVERNMENT POLYTECHNIC COLLEGE
POLYTECHNICS

92292

AND

92293

TECHNICAL

92294

EDUCATION

92295

92296

92297

TOTAL (MH)
1,35,84,5101,22,31,45213,53,058

92298

92299

92300

92301	TOTAL (DDO) 1,35,84,510				1,22,31,452	13,53,058
92302						
92303						
92304	***** -----				-----	-----
92305	TOTAL (CCO) 1,51,87,17,177				1,39,47,94,512	12,39,22,665
92306						
92307						
92308	***** -----				-----	-----
92309	TOTAL (DEPT) 3,04,48,99,540				2,76,18,40,641	28,30,58,899
92310						
92311						
92312	INDUSTRIES	DIRECTOR, INDUSTRIES,	PROJECT MANAGER, DISTRICT	2235	03-REIMBURSEMEN	38,6600
92313		PUNJAB MEDICAL	INDUSTRIES CENTRE, FEROZEPUR		T OF	
92314					CHARGES TO	
92315					PUNJAB	
92316					GOVERNMENT	
92317					PENSIONERS	
92318						
92319	***** -----				-----	-----
92320	TOTAL (MH) 38,660				38,660	0
92321						
92322						

92323	*****					

92324	TOTAL (DD0)				38,660	0
	38,660					
92325						
92326						
92327	A.R.C.S.,A.R.C.S., NAKODAR	2235	03-REIMBURSEMEN		3,85,516	0
	3,85,516					
92328			T OF MEDICAL			
92329			CHARGES TO			
92330			PUNJAB			
92331			GOVERNMENT			
92332			PENSIONERS			
92333						
92334		*****				

92335		TOTAL (MH)			3,85,516	0
		3,85,516				
92336						
92337						
92338	*****					

92339	TOTAL (DD0)				3,85,516	0
	3,85,516					
92340						
92341						
92342						
92343	GOVERNMENT OF PUNJAB					
	1540					
92344	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					

92345

92346

92347	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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92348	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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92349	-----	-----	-----	-----	-----	-----	-----

92350	INDUSTRIES 1,99,226	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER (F&A),	2070	01-DIRECTION	1,99,226	0
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92351		PUNJAB INDUSTRIES,	DEPARTMENT OF				
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92352			PUNJAB, CHANDIGARH				
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92353

92354				*****		-----	-----

92355				TOTAL (MH) 1,99,226		1,99,226	0
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92356

92357

92358				2851 4,91,73,000	01-ASSISTANCE	4,35,49,000	56,24,000
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92359					TO KHADI AND		
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92360					VILLAGE		
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92361					INDUSTRIES		
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92362					BOARD-REBATE ON		
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92363					THE SALE OF		
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92364					KHADI		
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92365				
92366		01-DIRECTION 14,66,98,254	13,05,39,131	1,61,59,123
92367		01-FINANCIAL 4,08,00,000	0	4,08,00,000
92368		ASSISTANCE TO		
92369		PUNJAB		
92370		INFORMATION AND		
92371		COMMUNICATION		
92372		TECHNOLOGY		
92373		CORPORATION FOR		
92374		START-UPS		
92375				
92376		02-WOMEN 20,40,000	0	20,40,000
92377		ENTREPRENEURSHI		
92378		P - INNOVATION,		
92379		START-UPS, HAND		
92380				

	HOLDINGS		
92381	(PUNJAB		
92382	INFOTECH)		
92383			
92384	03-ASSISTANCE 18,80,00,000	14,40,00,000	4,40,00,000
92385	TO P.S.I.E.C		
92386			
92387	06-ASSISTANCE 24,99,00,000	10,26,00,000	14,73,00,000
92388	TO PSIDC/PFC		
92389	FOR DISCHARGE		
92390	OF THEIR DEBT		
92391	LIABILITY		
92392			
92393	07-SCHOLARSHIP 10,000	10,000	0
92394	SHARE OF PUNJAB		
92395	GOVERNMENT FOR		
92396	DIPLOMA COURSES		

92397	IN HANDLOOM					
92398	TECHNOLOGY					
92399						
92400	09-SETTING UP 2,33,020				2,33,020	0
92401	OF NUCLEUS CELL					
92402						
92403	GOVERNMENT OF PUNJAB 1541					Page
92404	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
92405						
92406						
92407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
92408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
92409	----- -----	-----	-----	-----	-----	-----
92410	FOR UPDATING					
92411	CENSUS DATA					
92412						
92413	INDUSTRIES 1,92,00,000	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER (F&A),	2851	11-FINANCIAL	0 1,92,00,000
92414		PUNJAB TO	DEPARTMENT OF INDUSTRIES,		ASSISTANCE	
92415			PUNJAB, CHANDIGARH PUNJAB			
92416	INFORMATION &					

92417		COMMUNICATION		
92418		TECHNOLOGY		
92419		CORPORATION FOR		
92420		START-UPS		
92421				
92422		13-STATE SCHEME 30,00,000	0	30,00,000
92423		FOR AWARENESS		
92424		AND		
92425		ENTREPRENEURSHI		
92426		P DEVELOPMENT		
92427		TO PROMOTE		
92428		SC/STS UNDER		
92429		STAND UP INDIA		
92430		PROJECT		
92431				
92432		15-ASSISTANCE 30,00,000	30,00,000	0

92433		TO P.S.I.E.C		
92434				
92435		16-WOMEN 9,60,000	0	9,60,000
92436				
92437		ENTREPRENEURSHI		
92438				
92439		P - INNOVATION,		
92440				
92441		START-UPS, HAND		
92442				
92443		HOLDINGS		
92444				
92445		(PUNJAB		
92446				
92447		INFOTECH)		
92448				
92449		98-COMPUTERIZAT 60,450	34,435	26,015
92450				
92451		ION IN THE		
92452				
92453		STATE		
92454				
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TOTAL (DDO)
70,32,73,950

42,41,64,812

27,91,09,138

92453

92454

92455

ASSISTANT CONTROLLER, F&A,
20,000

2235

01-DEPOSIT

0

20,000

92456

DEPARTMENT OF INDUSTRIES,
LINKED

92457

PUNJAB, CHANDIGARH
INSURANCE

92458

SCHEME

92459

92460

02-EX-GRATIA
2,00,000

2,00,000

0

92461

PAYMENTS
TO

92462

92463

GOVERNMENT OF PUNJAB
1542

Page

92464

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

92465

92466

92467

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

92468

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

92469

92470

FAMILIES
OF

92471

MINISTERS,

92472					GOVERNMENT		
92473					SERVANTS ETC.		
92474					DYING IN		
92475					HARNESS		
92476							
92477	INDUSTRIES 49,64,686	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER,F&A,	2235	03-REIMBURSEMEN	36,77,753	12,86,933
92478		PUNJAB MEDICAL	DEPARTMENT OF INDUSTRIES,		T OF		
92479			PUNJAB, CHANDIGARH TO		CHARGES		
92480					PUNJAB		
92481					GOVERNMENT		
92482					PENSIONERS		
92483							
92484				***** -----	-----		
92485				TOTAL (MH) 51,84,686		38,77,753	13,06,933
92486							
92487							
92488				4851 20,96,934	01-VILLAGE	15,23,391	5,73,543
92489					INDUSTRIES		

92490						
92491				38-INDUSTRIAL 12,00,00,000	6,00,00,000	6,00,00,000
92492				INFRASTRUCTURE -		
92493				CREATION OF NEW		
92494				AND IMPROVEMENT		
92495				OF EXISTING		
92496				FOCAL		
92497				POINTS/AREAS/ES		
92498				TATES		
92499						
92500			***** -----		-----	-----
92501			TOTAL (MH) 12,20,96,934		6,15,23,391	6,05,73,543
92502						
92503						
92504			***** -----		-----	-----
92505			TOTAL (DDO) 12,72,81,620		6,54,01,144	6,18,80,476
92506						
92507						
92508	ASSISTANT CONTROLLER, OFFICE OF 2,31,85,197	2057	01-CONTROLLER		2,06,96,982	24,88,215

92509			CONTROLLER OF STORES, PUNJAB, STORES		OF		
92510			CHANDIGARH				
92511							
92512				***** -----		-----	
92513				TOTAL (MH) 2,31,85,197		2,06,96,982	24,88,215
92514							
92515							
92516				2235 2,46,772	03-REIMBURSEMEN	2,13,387	33,385
92517					T OF MEDICAL		
92518					CHARGES TO		
92519					PUNJAB		
92520					GOVERNMENT		
92521					PENSIONERS		
92522							
92523			GOVERNMENT OF PUNJAB 1543				Page
92524			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
92525							
92526							
92527	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
92528	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

92529	-----							

92530								
92531			*****		-----		-----	

92532			TOTAL (MH)		2,13,387		33,385	
			2,46,772					
92533								
92534								
92535			*****		-----		-----	

92536			TOTAL (DDO)		2,09,10,369		25,21,600	
			2,34,31,969					
92537								
92538								
92539	INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT DISTRICT INDUSTRIES	2235	03-REIMBURSEMEN	13,655	0	
	13,655							
92540		PUNJAB	OFFICER, ASSISTANT DISTRICT		T OF			
		MEDICAL						
92541			INDUSTRIES OFFICER, GORANA		CHARGES			
			TO					
92542					PUNJAB			
92543					GOVERNMENT			
92544					PENSIONERS			
92545								
92546			*****		-----		-----	

92547			TOTAL (MH)		13,655		0	
			13,655					
92548								
92549								
92550			*****		-----		-----	

92551	TOTAL (DD0) 13,655			13,655	0
92552					
92553					
92554	ASSISTANT MANAGER, ASSISTANT 10,770	2235	03-REIMBURSEMEN	10,770	0
92555	MANAGER, DIC, MANSA MEDICAL		T OF		
92556			CHARGES TO		
92557			PUNJAB		
92558			GOVERNMENT		
92559			PENSIONERS		
92560					
92561		***** -----	-----		
92562		TOTAL (MH) 10,770		10,770	0
92563					
92564					
92565	***** -----		-----		
92566	TOTAL (DD0) 10,770			10,770	0
92567					
92568					
92569	ASSISTANT REGISTRAR, CO-OPERATIVE 3,46,365	2235	03-REIMBURSEMEN	3,20,558	25,807
92570	SOCIETY MEDICAL		T OF		
92571			CHARGES TO		

92572

PUNJAB

92573

GOVERNMENT

92574

PENSIONERS

92575

92576

04-LEGAL AID TO 10,000 0
10,000

92577

THE
POOR

92578

92579

92580

TOTAL (MH) 3,30,558 25,807
3,56,365

92581

92582

92583

GOVERNMENT OF PUNJAB Page
1544

92584

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

92585

92586

92587

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

92588

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

92589

92590

92591

INDUSTRIES DIRECTOR, INDUSTRIES, *****

92592

PUNJAB

92593						
92594		TOTAL (DD0) 3,56,365			3,30,558	25,807
92595						
92596						
92597		CHIEF INSPECTOR,CHIEF INSPECTOR 10,241	2235	03-REIMBURSEMEN	10,241	0
92598		OF BOILERS.PUNJAB MEDICAL		T OF		
92599				CHARGES TO		
92600				PUNJAB		
92601				GOVERNMENT		
92602				PENSIONERS		
92603						
92604			***** -----	-----		
92605			TOTAL (MH) 3,66,606		3,40,799	25,807
92606						
92607						
92608		***** -----		-----		
92609		TOTAL (DD0) 3,66,606			3,40,799	25,807
92610						
92611						
92612		CHILD DEVELOPMENT AND PANCHAYAT 4,40,319	2071	01-PENSION AND	4,00,290	40,029
92613		OFFICER,CHILD DEVELOPMENT AND OTHER				

92614	PANCHAYAT OFFICER, JALALABAD RETIREMENT					
92615				BENEFITS		
92616						
92617		***** -----			-----	-----
92618		TOTAL (MH) 4,40,319		4,00,290		40,029
92619						
92620						
92621		***** -----			-----	-----
92622		TOTAL (DDO) 4,40,319		4,00,290		40,029
92623						
92624						
92625	DEPUTY 3,06,128	2235	03-REIMBURSEMEN	3,06,128		0
92626	DIRECTOR(S.V.I.), INSTITUTE OF MEDICAL		T OF			
92627	DESIGNS FOR HANDICRAFTS, TO		CHARGES			
92628			PUNJAB			
92629			GOVERNMENT			
92630			PENSIONERS			
92631						
92632		***** -----			-----	-----
92633		TOTAL (MH) 3,06,128		3,06,128		0

92634

92635

92636

92637

TOTAL (DDO)
3,06,128

3,06,128 0

92638

92639

92640

DEPUTY DIRECTOR,DEPUTY DIRECTOR 2230
62,48,872

01-DIRECTION

58,70,689 3,78,183

92641

OF FACTORIES, JALANDHARA
AND

92642

92643

GOVERNMENT OF PUNJAB
1545

Page

92644

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

92645

92646

92647

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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92648

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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92649

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92650

ADMINISTRATION

92651

92652

92653

TOTAL (MH)
62,48,872

58,70,689 3,78,183

92654

92655

92656

92657

TOTAL (DDO)
62,48,872

58,70,689 3,78,183

92658

92659

92660

INDUSTRIES
11,57,404

DIRECTOR, INDUSTRIES,

DEPUTY DIRECTOR,DEPUTY DIRECTOR 2235

03-REIMBURSEMEN

11,57,404

0

92661

PUNJAB
MEDICAL

OF INDUSTRIES PUNJAB, HOSHIARPUR

T OF

92662

CHARGES
TO

92663

PUNJAB

92664

GOVERNMENT

92665

PENSIONERS

92666

92667

92668

TOTAL (MH)
11,57,404

11,57,404

0

92669

92670

92671

92672

TOTAL (DD0)
11,57,404

11,57,404

0

92673

92674

92675

DEPUTY DIRECTOR, INDUSTRIES MOGA
3,55,094

DEPUTY DIRECTOR, INDUSTRIES MOGA 2235

03-REIMBURSEMEN

3,55,094

0

92676

T OF
MEDICAL

92677

CHARGES
TO

92678				PUNJAB			
92679				GOVERNMENT			
92680				PENSIONERS			
92681							
92682			*****				
92683			TOTAL (MH)		3,55,094		0
92684			3,55,094				
92685							
92686		*****					
92687		TOTAL (DDO)			3,55,094		0
92688		3,55,094					
92689							
92690		DEPUTY DIRECTOR, INDUSTRIES,	2230	01-DIRECTION	18,87,719		2,76,326
92691		21,64,045					
92692		PUNJAB					
92693		AND					
92694				ADMINISTRATION			
92695							
92696				01-DIRECTORATE	0		4,788
92697				4,788			
92698							
92699				OF			
92700				INDUSTRIAL			
92701							
92702				TRAINING			
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92783							
92784							
92785							
92786							
92787							
92788							
92789							
92790							
92791							
92792							
92793							
92794							
92795							
92796							
92797							
92798							
92799							
92800							

92698	*****				-----		
92699	TOTAL (MH)				18,87,719	2,81,114	
	21,68,833						
92700							
92701							
92702							
92703	GOVERNMENT OF PUNJAB						
	1546						
92704	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
92705							
92706							
92707	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
92708	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
92709	-----	-----	-----	-----	-----	-----	-----

92710	INDUSTRIES	DIRECTOR, INDUSTRIES,	DEPUTY DIRECTOR, INDUSTRIES,	2235	03-REIMBURSEMEN	0	18,065
	18,065						
92711		PUNJAB	PUNJAB		T OF		
		MEDICAL					
92712					CHARGES		
					TO		
92713					PUNJAB		
92714					GOVERNMENT		
92715					PENSIONERS		
92716							
92717	*****				-----		

92718	TOTAL (MH)				0	18,065	
	18,065						

92719

92720

92721

92722

TOTAL (DDO)
21,86,898

18,87,719

2,99,179

92723

92724

92725

DIRECTOR,DIRECTOR OF BOILERS
30,48,514

2230

01-INSPECTORATE

27,15,971

3,32,543

92726

PUNJAB
STEAM

OF

92727

BOILERS

92728

92729

92730

TOTAL (MH)
30,48,514

27,15,971

3,32,543

92731

92732

92733

92734

TOTAL (DDO)
30,48,514

27,15,971

3,32,543

92735

92736

92737

DIRECTOR, INDUSTRIES DEPARTMENT
14,598

2235

03-REIMBURSEMEN

14,598

0

92738

PUNJAB
MEDICAL

T OF

92739

CHARGES
TO

92740

PUNJAB

92741	GOVERNMENT			
92742	PENSIONERS			
92743				
92744	***** -----			
92745	TOTAL (MH) 14,598		14,598	0
92746				
92747				
92748	2852 12,90,69,12,333	01-INCENTIVES 12,90,69,12,333	11,60,89,12,333	1,29,80,00,000
92749	UNDER VARIOUS			
92750	INDUSTRIAL			
92751	POLICIES			
92752				
92753		01-POWER 3,21,30,00,000	2,89,17,00,000	32,13,00,000
92754	SUBSIDIES TO			
92755	INDUSTRIES			
92756				
92757		10-INVESTMENT 8,81,00,000	7,64,20,000	1,16,80,000
92758	PROMOTION			

92759

92760

92761

TOTAL (MH) 14,57,70,32,333 1,63,09,80,000
16,20,80,12,333

92762

92763

GOVERNMENT OF PUNJAB Page
1547

92764

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

92765

92766

92767 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

92768 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

92769 -----

92770

92771

92772 *****

92773 INDUSTRIES DIRECTOR, INDUSTRIES, TOTAL (DDO) 14,57,70,46,931 1,63,09,80,000
16,20,80,26,931

92774

PUNJAB

92775

92776

92777

92778 DISTRICT INDUSTARY 2235 35-FINANCIAL 23,00,000 0
23,00,000

92779 CENTRE, SANGRUR ASSISTANCE
TO

92780 THE FAMILIES
OF

92781 FARMERS/FARM

92782				LABOURERS WHO		
92783				COMMITTED		
92784				SUICIDE DUE TO		
92785				INDEBTEDNESS		
92786						
92787			***** -----		-----	-----
92788			TOTAL (MH) 16,21,03,12,333		14,57,93,32,333	1,63,09,80,000
92789						
92790						
92791			***** -----		-----	-----
92792			TOTAL (DD0) 16,21,03,26,931		14,57,93,46,931	1,63,09,80,000
92793						
92794						
92795		DIVISIONAL SERICULTURE 1,66,108	2235	03-REIMBURSEMEN	1,66,108	0
92796		OFFICER, SUJANPUR MEDICAL		T OF		
92797				CHARGES TO		
92798				PUNJAB		
92799				GOVERNMENT		
92800				PENSIONERS		

92801

92802

92803

92804

92805

92806

92807

92808

92809

92810

92811

92812

92813

92814

92815

92816

92817

92818

92819

92820

TOTAL (MH)
1,66,108

1,66,108

0

285101-DEVELOPMENT
2,17,23,907

1,92,87,352

24,36,555

OF
SERICULTURE

01-DIRECTION
8,88,020

8,88,020

0

98-COMPUTERIZAT
15,041

15,041

0

ION IN
THE

STATE

TOTAL (MH)
2,26,26,968

2,01,90,413

24,36,555

TOTAL (DD0)
2,27,93,076

2,03,56,521

24,36,555

92821

92822

92824

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

92825

92826

92827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
92828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

92829

92830

INDUSTRIES 23,221	DIRECTOR, INDUSTRIES,	DOLL MARKETING CENTRE,DOLL	2235	04-LEGAL AID TO	23,221	0
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92831

	PUNJAB POOR	MARKETING CENTRE, MOHALI		THE		
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92832

92833

			***** -----		-----	-----
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92834

			TOTAL (MH) 23,221		23,221	0
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92835

92836

92837

		***** -----			-----	-----
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92838

		TOTAL (DDO) 23,221			23,221	0
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92839

92840

92841

		GENERAL MANAGER DIC,MOHALI 1,21,76,709	2851	01-DIRECTION	1,01,47,977	20,28,732
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92842

			***** -----		-----	-----
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92843

			TOTAL (MH) 1,21,76,709		1,01,47,977	20,28,732
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92844

92845

92846	***** -----			-----	-----
92847	TOTAL (DD0) 1,21,76,709			1,01,47,977	20,28,732
92848					
92849					
92850	GENERAL MANAGER, DISTRICT 28,757	2235	03-REIMBURSEMEN	0	28,757
92851	INDUSTRIAL CENTER, MEDICAL		T OF		
92852	BARNALA,DISTRICT INDUSTRIAL TO		CHARGES		
92853	CENTER, BARNALA PUNJAB				
92854			GOVERNMENT		
92855			PENSIONERS		
92856					
92857		***** -----		-----	-----
92858		TOTAL (MH) 28,757		0	28,757
92859					
92860					
92861		2851 10,97,372	01-DIRECTION	0	10,97,372
92862		***** -----		-----	-----
92863		TOTAL (MH) 10,97,372		0	10,97,372
92864					
92865					
92866	***** -----			-----	-----

92867

TOTAL (DD0)
11,26,129

0

11,26,129

92868

92869

92870

GENERAL MANAGER, DISTRICT
1,19,598

2235

03-REIMBURSEMEN

1,19,598

0

92871

INDUSTRIAL
MEDICAL

T OF

92872

CENTRE, MALERKOTLA, DISTRICT
TO

CHARGES

92873

INDUSTRIAL CENTRE, MALERKOTLA
PUNJAB

92874

GOVERNMENT

92875

PENSIONERS

92876

92877

92878

TOTAL (MH)
1,19,598

1,19,598

0

92879

92880

92881

2851
81,63,471

01-DIRECTION

73,36,055

8,27,416

92882

92883

GOVERNMENT OF PUNJAB
1549

Page

92884

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

92885

92886

92887

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

92888

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

92889	-----						
92890	*****						
92891	INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	TOTAL(MH)		73,36,055	8,27,416
92892		PUNJAB					
92893		INDUSTRIAL					
92894			CENTRE, MALERKOTLA, DISTRICT				
92895							
92896			INDUSTRIAL				
92897			CENTRE, MALERKOTLA				
92898	*****						
92899			TOTAL(DDO)			74,55,653	8,27,416
92900			82,83,069				
92901							
92902			GENERAL MANAGER, DISTRICT	2851	01-DIRECTION	1,07,35,131	14,41,013
92903			1,21,76,144				
92904			INDUSTRIES				
92905			CENTRE				
92906							
92907							
92908							
92909	*****						
92910			TOTAL(DDO)			1,81,90,784	22,68,429
92911			2,04,59,213				

92912

92913	GENERAL MANAGER, DISTRICT 27,088	2235	03-REIMBURSEMEN	27,088	0
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92914	INDUSTRIES CENTRE NAWANSHAHAR MEDICAL		T OF		
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92915			CHARGES TO		
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92916			PUNJAB		
-------	--	--	--------	--	--

92917			GOVERNMENT		
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92918			PENSIONERS		
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92919

92920		***** -----	-----	-----	
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92921		TOTAL (MH) 27,088		27,088	0
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92922

92923

92924		2851 59,66,070	01-DIRECTION	42,37,044	17,29,026
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92925		***** -----	-----	-----	
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92926		TOTAL (MH) 59,66,070		42,37,044	17,29,026
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92927

92928

92929	***** -----		-----	-----	
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92930	TOTAL (DDO) 59,93,158			42,64,132	17,29,026
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92931

92932

92933		GENERAL MANAGER, DISTRICT 1,70,404	2235	03-REIMBURSEMEN	90,107	80,297
92934		INDUSTRIES CENTRE, AMRITSAR MEDICAL		T OF		
92935				CHARGES TO		
92936				PUNJAB		
92937				GOVERNMENT		
92938				PENSIONERS		
92939						
92940			***** -----	-----		
92941			TOTAL (MH) 1,70,404		90,107	80,297

92942

92943

GOVERNMENT OF PUNJAB
1550

Page

92944

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

92945

92946

92947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
92948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

92949

92950

92951

92952	INDUSTRIES 1,45,60,517	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2851	01-DIRECTION	1,32,39,631	13,20,886
92953		PUNJAB AMRITSAR	INDUSTRIES CENTRE,				

92954						
92955				09-SETTING UP 1,37,806	1,37,806	0
92956				OF NUCLEUS CELL		
92957				FOR UPDATING		
92958				CENSUS DATA		
92959						
92960				***** -----	-----	-----
92961				TOTAL (MH) 1,46,98,323	1,33,77,437	13,20,886
92962						
92963						
92964				***** -----	-----	-----
92965				TOTAL (DD0) 1,48,68,727	1,34,67,544	14,01,183
92966						
92967						
92968			GENERAL MANAGER, DISTRICT 1,62,22,793	2851 01-DIRECTION	1,39,09,838	23,12,955
92969			INDUSTRIES CENTRE, BATALA			
92970						
92971				***** -----	-----	-----
92972				TOTAL (MH) 1,62,22,793	1,39,09,838	23,12,955
92973						
92974						
92975				***** -----	-----	-----

92976		TOTAL (DDO) 1,62,22,793			1,39,09,838	23,12,955
92977						
92978						
92979		GENERAL MANAGER, DISTRICT 1,34,38,958	2851	01-DIRECTION	1,18,52,045	15,86,913
92980		INDUSTRIES CENTRE, BHATINDA				
92981						
92982			***** -----		-----	-----
92983			TOTAL (MH) 1,34,38,958		1,18,52,045	15,86,913
92984						
92985						
92986		***** -----			-----	-----
92987		TOTAL (DDO) 1,34,38,958			1,18,52,045	15,86,913
92988						
92989						
92990		GENERAL MANAGER, DISTRICT 20,000	2235	01-DEPOSIT	10,000	10,000
92991		INDUSTRIES CENTRE, FARIDKOT LINKED				
92992				INSURANCE		
92993				SCHEME		
92994						
92995				03-REIMBURSEMEN 8,700	8,700	0
92996				T OF MEDICAL		

92997

CHARGES
TO

92998

PUNJAB

92999

GOVERNMENT

93000

PENSIONERS

93001

93002
93003

GOVERNMENT OF PUNJAB
1551

Page

93004

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

93005

93006

93007

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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93008

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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93009

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93010

***** -----	-----	-----
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93011

INDUSTRIES 28,700	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	TOTAL (MH)	18,700	10,000
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93012

PUNJAB FARIDKOT	INDUSTRIES CENTRE,
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93013

93014

93015

93016

2851 52,80,980	01-DIRECTION	44,20,901	8,60,079
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93017

***** -----	-----	-----
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93018

TOTAL (MH)	44,39,601	8,70,079
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			53,09,680			
93019						
93020						
93021		*****				

93022		TOTAL (DD0)		44,39,601	8,70,079	
		53,09,680				
93023						
93024						
93025		GENERAL MANAGER, DISTRICT	2235	03-REIMBURSEMEN	34,834	0
		34,834				
93026		INDUSTRIES CENTRE, FATEHGARH		T OF		
		MEDICAL				
93027		SAHIB		CHARGES		
		TO				
93028				PUNJAB		
93029				GOVERNMENT		
93030				PENSIONERS		
93031						
93032		*****				

93033		TOTAL (MH)		34,834	0	
		34,834				
93034						
93035						
93036		2851	01-DIRECTION	91,98,591	12,51,265	
		1,04,49,856				
93037		*****				

93038		TOTAL (MH)		91,98,591	12,51,265	
		1,04,49,856				

93039

93040

93041

93042

TOTAL (DD0)

1,04,84,690

92,33,425

12,51,265

93043

93044

93045

GENERAL MANAGER,DISTRICT

14,836

2235

03-REIMBURSEMEN

0

14,836

93046

INDUSTRIES CENTRE, FEROZEPUR

MEDICAL

T OF

93047

CHARGES

TO

93048

PUNJAB

93049

GOVERNMENT

93050

PENSIONERS

93051

93052

93053

TOTAL (MH)

14,836

0

14,836

93054

93055

93056

2851

01-DIRECTION

99,48,971

13,13,551

1,12,62,522

93057

93058

TOTAL (MH)

1,12,62,522

99,48,971

13,13,551

93059

93060

93061

93062

93063

GOVERNMENT OF PUNJAB
1552

Page

93064

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

93065

93066

93067

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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93068

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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93069

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93070

		TOTAL (DDO) 1,12,77,358			99,48,971	13,28,387
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93071

93072

93073

INDUSTRIES 68,212	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2235	04-LEGAL AID TO	68,212	0
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93074

	PUNJAB POOR	INDUSTRIES CENTRE, HOSHIARPUR		THE		
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93075

93076

***** -----						
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93077

		TOTAL (MH) 1,13,30,734			1,00,17,183	13,13,551
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93078

93079

93080

		2851 1,09,08,101	01-DIRECTION		97,22,995	11,85,106
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93081

***** -----						
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93082

		TOTAL (MH) 1,09,08,101			97,22,995	11,85,106
--	--	---------------------------	--	--	-----------	-----------

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93100

93101

93102

93103

93104

93105

TOTAL (DDO)
2,22,53,671

1,97,40,178 25,13,493

GENERAL MANAGER, DISTRICT
1,45,23,277

2851

01-DIRECTION

1,29,05,936 16,17,341

INDUSTRIES CENTRE,
JALANDHAR

09-SETTING UP
1,44,472

1,44,472 0

OF NUCLEUS
CELL

FOR
UPDATING

CENSUS
DATA

TOTAL (MH)
1,46,67,749

1,30,50,408 16,17,341

TOTAL (DDO)
1,46,67,749

1,30,50,408 16,17,341

GENERAL MANAGER, DISTRICT

2235

03-REIMBURSEMEN

96,690 0

	96,690			
93106	INDUSTRIES CENTRE, KAPURTHALA MEDICAL	T OF		
93107		CHARGES TO		
93108		PUNJAB		
93109		GOVERNMENT		
93110		PENSIONERS		
93111				
93112		***** -----	-----	-----
93113		TOTAL (MH) 96,690	96,690	0
93114				
93115				
93116		2851 01-DIRECTION 1,04,11,549	90,82,978	13,28,571
93117		***** -----	-----	-----
93118		TOTAL (MH) 1,04,11,549	90,82,978	13,28,571
93119				
93120				
93121		***** -----	-----	-----

93127	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
93128	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
93129	----- -----						
93130			TOTAL (DD0) 1,05,08,239			91,79,668	13,28,571
93131							
93132							
93133	INDUSTRIES 1,90,57,543	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	1,71,18,068	19,39,475
93134		PUNJAB LUDHIANA	INDUSTRIES CENTRE,				
93135							
93136					09-SETTING UP 14,41,546	14,41,546	0
93137					OF NUCLEUS CELL		
93138					FOR UPDATING		
93139					CENSUS DATA		
93140							
93141				***** -----		-----	-----
93142				TOTAL (MH) 3,09,10,638		2,76,42,592	32,68,046
93143							
93144							
93145			***** -----			-----	-----
93146			TOTAL (DD0) 3,10,07,328			2,77,39,282	32,68,046
93147							

93148						
93149	GENERAL MANAGER, DISTRICT 39,307	2235	03-REIMBURSEMEN	39,307	0	
93150	INDUSTRIES CENTRE, MANSA MEDICAL		T OF			
93151			CHARGES TO			
93152			PUNJAB			
93153			GOVERNMENT			
93154			PENSIONERS			
93155						
93156		***** -----		-----		
93157		TOTAL (MH) 39,307		39,307	0	
93158						
93159						
93160	***** -----			-----		
93161	TOTAL (DDO) 39,307			39,307	0	
93162						
93163						
93164	GENERAL MANAGER, DISTRICT 2,15,04,110	2852	01- INCENTIVES	2,15,04,110	0	
93165	INDUSTRIES CENTRE, MOHALI VARIOUS		UNDER			
93166			INDUSTRIAL			
93167			POLICIES			

93168

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93190

TOTAL (MH)
2,15,04,110

2,15,04,110 0

TOTAL (DDO)
2,15,04,110

2,15,04,110 0

GENERAL MANAGER, DISTRICT
1,80,153

2235

03-REIMBURSEMEN

1,65,257

14,896

INDUSTRIES CENTRE, PATIALA
MEDICAL

T OF

CHARGES
TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB
1554

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PENSIONERS						
93191						
93192				***** -----	-----	
93193				TOTAL (MH) 1,80,153	1,65,257	14,896
93194						
93195						
93196	INDUSTRIES 1,95,80,325	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	1,72,04,403 23,75,922
93197		PUNJAB PATIALA	INDUSTRIES CENTRE,			
93198						
93199				***** -----	-----	
93200				TOTAL (MH) 1,95,80,325	1,72,04,403	23,75,922
93201						
93202						
93203				***** -----	-----	
93204				TOTAL (DDO) 1,97,60,478	1,73,69,660	23,90,818
93205						
93206						
93207				GENERAL MANAGER, DISTT . 63,58,884	2851	01-DIRECTION 54,34,385 9,24,499
93208				INDUSTRIES CENTRE		
93209						
93210					98-COMPUTERIZAT 14,610	14,610 0
93211					ION IN THE	

93212	STATE				
93213					
93214	*****		-----		

93215	TOTAL (MH)		54,48,995	9,24,499	
	63,73,494				
93216					
93217					
93218	*****		-----		

93219	TOTAL (DDO)		54,48,995	9,24,499	
	63,73,494				
93220					
93221					
93222	GOVERNMENT	2235	03-REIMBURSEMEN	0	11,000
	11,000				
93223	HANDICRAFT, AHMEDGARH, GOVERNMENT		T OF		
	MEDICAL				
93224	HANDICRAFT, AHMEDGARH		CHARGES		
	TO				
93225			PUNJAB		
93226			GOVERNMENT		
93227			PENSIONERS		
93228					
93229	*****		-----		

93230	TOTAL (MH)		0	11,000	
	11,000				
93231					
93232					

93233	***** -----										
93234	TOTAL (DDO) 11,000					0	11,000				
93235											
93236											
93237	OSD, FOR REGISTER CO -OPERATIVE 30,000		2235	01-DEPOSIT		30,000	0				
93238	SOCIETY PUNJAB LINKED										
93239					INSURANCE						
93240					SCHEME						
93241											
93242											
93243	GOVERNMENT OF PUNJAB 1555						Page				
93244	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022										
93245											
93246											
93247	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE				
93248	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH				
93249	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----				
93250	INDUSTRIES 3,00,000	DIRECTOR, INDUSTRIES,	OSD, FOR REGISTER CO -OPERATIVE	2235	02-EX-GRATIA	3,00,000	0				
93251		PUNJAB TO	SOCIETY PUNJAB	PAYMENTS							
93252					FAMILIES OF						
93253					MINISTERS,						
93254					GOVERNMENT						

93255		SERVANTS ETC.		
93256		DYING IN		
93257		HARNESS		
93258				
93259		03-REIMBURSEMEN 19,80,587	11,29,897	8,50,690
93260		T OF MEDICAL		
93261		CHARGES TO		
93262		PUNJAB		
93263		GOVERNMENT		
93264		PENSIONERS		
93265				
93266		***** -----	-----	-----
93267		TOTAL (MH) 23,10,587	14,59,897	8,50,690
93268				
93269				
93270		***** -----	-----	-----
93271		TOTAL (DD0) 23,10,587	14,59,897	8,50,690
93272				

93273

93274	PROJECT MANAGER,PROJECT MANAGER 45,97,552	2851	01-DIRECTION	35,81,123	10,16,429
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93275	FOR GENERAL MANAGER, DIC, MANSA
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93276

93277	***** -----	-----	-----
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93278	TOTAL (MH) 45,97,552		35,81,123	10,16,429
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93279

93280

93281	***** -----	-----	-----
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93282	TOTAL (DD0) 45,97,552		35,81,123	10,16,429
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93283

93284

93285	S.T.O.,S.T.O., SPORTS LEATHER 6,44,838	2851	01-DIRECTION	5,72,558	72,280
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93286	GOODS, JALANDHAR
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93287

93288	***** -----	-----	-----
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93289	TOTAL (MH) 6,44,838		5,72,558	72,280
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93290

93291

93292	***** -----	-----	-----
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93293	TOTAL (DD0) 6,44,838		5,72,558	72,280
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93294

93295

93296	SENIOR TECHNICAL OFFICER	2851	01-DIRECTION	18,24,726	3,03,611
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			21,28,337				
93297			(I),PUNJAB TEST HOUSE				
93298							
93299				*****			
93300				TOTAL (MH) 21,28,337		18,24,726	3,03,611
93301							
93302							
93303			GOVERNMENT OF PUNJAB 1556				Page
93304			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
93305							
93306							
93307	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
93308	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
93309							
93310							
93311	INDUSTRIES	DIRECTOR, INDUSTRIES,	*****				
93312		PUNJAB					
93313							
93314			TOTAL (DDO) 21,28,337			18,24,726	3,03,611
93315							
93316							
93317			SENIOR TECHNICAL OFFICER,GIDC 3,70,206	2235	03-REIMBURSEMEN	1,45,879	2,24,327
93318			CUM QMC (ENGG.), BATALA MEDICAL		T OF		
93319					CHARGES TO		

93320				PUNJAB		
93321				GOVERNMENT		
93322				PENSIONERS		
93323						
93324			*****			
93325			TOTAL (MH)		19,70,605	5,27,938
93326			24,98,543			
93327						
93328			*****			
93329			TOTAL (DD0)		19,70,605	5,27,938
93330			24,98,543			
93331						
93332		SENIOR TECHNICAL	2235	03-REIMBURSEMEN	1,65,798	0
93333		1,65,798				
93334		OFFICER, GOVERNMENT QUALITY		T OF		
93335		MEDICAL				
93336		MARKETING CENTER GOODS		CHARGES		
93337		TO				
93338				PUNJAB		
93339				GOVERNMENT		
93340				PENSIONERS		
93341						
93342			*****			

93340			TOTAL (MH) 1,65,798	1,65,798	0
93341					
93342					
93343			2851 01-DIRECTION 20,21,790	17,72,246	2,49,544
93344			***** -----	-----	-----
93345			TOTAL (MH) 20,21,790	17,72,246	2,49,544
93346					
93347					
93348			***** -----	-----	-----
93349			TOTAL (DDO) 21,87,588	19,38,044	2,49,544
93350					
93351					
93352		SENIOR TECHNICAL 22,16,234	2851 01-DIRECTION	19,03,436	3,12,798
93353		OFFICER, GOVERNMENT QUALITY			
93354		MARKING CENTRE (ENGG.)			
93355					
93356			***** -----	-----	-----
93357			TOTAL (MH) 22,16,234	19,03,436	3,12,798
93358					
93359					
93360			***** -----	-----	-----
93361		TOTAL (DDO) 22,16,234		19,03,436	3,12,798

93364

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

93365

93366

93367

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

93368

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

93369

93370

93371

93372

INDUSTRIES
15,000

DIRECTOR, INDUSTRIES,

SENIOR TECHNICAL OFFICER,IDCUM

4851

01-VILLAGE

15,000

0

93373

PUNJAB
INDUSTRIES

OQMC (ENGG)

93374

93375

93376

TOTAL (MH)
15,000

15,000

0

93377

93378

93379

93380

TOTAL (DDO)
15,000

15,000

0

93381

93382

93383

SENIOR TECHNICAL
3,61,299

2235

03-REIMBURSEMEN

3,61,299

0

93384

OFICER, INDUSTRIAL DEVELOPMENT
MEDICAL

T OF

93385

CUM QUALITY MARKING
TO

CHARGES

93386	CENTRE(ENGINEERING), PATIALA PUNJAB					
93387			GOVERNMENT			
93388			PENSIONERS			
93389						
93390		***** -----				
93391		TOTAL (MH) 3,61,299		3,61,299		0
93392						
93393						
93394		2851 01-DIRECTION 23,29,285		19,32,717		3,96,568
93395		***** -----				
93396		TOTAL (MH) 23,29,285		19,32,717		3,96,568
93397						
93398						
93399		***** -----				
93400		TOTAL (DD0) 26,90,584		22,94,016		3,96,568
93401						
93402						
93403	SERICULTURE OFFICER, SERICULTURE 74,71,582	2851	01-DEVELOPMENT	67,20,997		7,50,585
93404	DEPARTMENT SERICULTURE		OF			
93405						
93406			98-COMPUTERIZAT 250	250		0

93407	ION IN THE						
93408	STATE						
93409							
93410	***** -----						
93411	TOTAL (MH) 67,21,247 7,50,585 74,71,832						
93412							
93413							
93414	***** -----						
93415	TOTAL (DD0) 67,21,247 7,50,585 74,71,832						
93416							
93417							
93418	***** -----						
93419	TOTAL (CC0) 15,33,45,38,905 2,00,74,80,250 17,34,20,19,155						
93420							
93421							
93422							
93423	GOVERNMENT OF PUNJAB 1558						
93424	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
93425							
93426							
93427	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
93428	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
93429	----- -----	-----	-----	-----	-----	-----	-----
93430	INDUSTRIES 98,888	DIRECTOR, WEIGHT &	ASSISTANT CONTROLLER, LEGAL	2235	03-REIMBURSEMEN	88,188	10,700

93431	MEASURES, PUNJAB MEDICAL	METROLOGY	T OF		
93432			CHARGES TO		
93433			PUNJAB		
93434			GOVERNMENT		
93435			PENSIONERS		
93436					
93437			03-STATE SOCIAL 96,245	96,245	0
93438			ASSISTANCE		
93439			PROGRAMME		
93440					
93441			04-LEGAL AID TO 8,078	8,078	0
93442			THE POOR		
93443					
93444			***** -----	-----	-----
93445			TOTAL (MH) 2,03,211	1,92,511	10,700
93446					
93447					
93448			3456 01-DIRECTION 3,37,93,758	2,57,20,852	80,72,906

93449		***** -----	-----	
93450		TOTAL (MH) 3,37,93,758	2,57,20,852	80,72,906
93451				
93452				
93453		3475 01-ADMINISTRATI 3,44,84,970	3,04,42,499	40,42,471
93454		ON OF WEIGHTS		
93455		AND MEASURES		
93456		ACT		
93457				
93458		98-COMPUTERIZAT 1,500	0	1,500
93459		ION IN THE		
93460		STATE		
93461				
93462		***** -----	-----	
93463		TOTAL (MH) 3,44,86,470	3,04,42,499	40,43,971
93464				
93465				
93466		***** -----	-----	
93467		TOTAL (DD0) 6,84,83,439	5,63,55,862	1,21,27,577
93468				

93469

93470CONTROLLER, LEGAL METROLOGY,223503-REIMBURSEMEN9, 98, 2940

93471PUNJAB, MEDICALT OF

93472CHARGES TO

93473PUNJAB

93474GOVERNMENT

93475PENSIONERS

93476

93477*****-----

93478TOTAL (MH)9, 98, 2940

93479

93480

93481347501-ADMINISTRATI51, 52, 5144, 75, 620

56, 28, 134

93482GOVERNMENT OF PUNJABPage

934831559

93484DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

93485

93486

93487NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE

PROGRESSIVE

93488DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

93489-----

93490					ON OF WEIGHTS			
93491					AND MEASURES			
93492					ACT			
93493								
93494	INDUSTRIES 46,54,912	DIRECTOR, WEIGHT &	CONTROLLER,LEGAL METROLOGY,	3475	98-COMPUTERIZAT	46,54,912		0
93495		MEASURES, PUNJAB THE	PUNJAB,		ION IN			
93496					STATE			
93497								
93498				***** -----		-----	-----	
93499				TOTAL (MH) 1,02,83,046		98,07,426		4,75,620
93500								
93501								
93502				5475 32,00,000	01-OTHER	32,00,000		0
93503					EXPENDITURE			
93504								
93505				***** -----		-----	-----	
93506				TOTAL (MH) 32,00,000		32,00,000		0
93507								
93508								
93509			***** -----			-----	-----	
93510			TOTAL (DD0)			1,40,05,720		4,75,620

								1,44,81,340
93511								
93512								
93513		*****						
93514		TOTAL (CCO)					7,03,61,582	1,26,03,197
93515		8,29,64,779						
93516								
93517		*****						
93518		TOTAL (DEPT)					15,40,49,00,487	2,02,00,83,447
93519		17,42,49,83,934						
93520								
93521	INFORMATION DIRECTOR, INFORMATION & 1,449	ADDITIONAL PUBLIC RELATION	2235	01-DISTRICT			1,449	0
93522	AND PUBLIC SOLDIERS,	PUBLIC RELATION, PUNJAB OFFICER, FAZILKA						
93523	RELATION AND			SAILORS				
93524				AIRMEN'S				
93525				WELFARE BOARD				
93526								
93527				03-REIMBURSEMEN 3,24,847			3,24,847	0
93528				T OF MEDICAL				
93529				CHARGES TO				
93530				PUNJAB				
93531								

					GOVERNMENT		
93532					PENSIONERS		
93533							
93534					04-LEGAL AID TO 59,432	59,432	0
93535					THE POOR		
93536							
93537					29-FINANCIAL 2,00,000	2,00,000	0
93538					ASSISTANCE TO		
93539					THE PARENTS OF		
93540					MARTYRS		
93541							
93542							
93543			GOVERNMENT OF PUNJAB 1560				Page
93544			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
93545							
93546							
93547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
93548	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
93549	----- -----	-----	-----	-----	-----	-----	-----
93550	INFORMATION DIRECTOR, 7,00,000	INFORMATION &	ADDITIONAL PUBLIC RELATION	2235	39-CREATION OF	7,00,000	0
93551	AND PUBLIC VICTIM	PUBLIC RELATION, PUNJAB	OFFICER,FAZILKA				

93552	RELATION COMPENSATION						
93553				FUND			
93554							
93555				***** -----		-----	-----
93556				TOTAL (MH) 12,85,728		12,85,728	0
93557							
93558							
93559				***** -----		-----	-----
93560				TOTAL (DDO) 12,85,728		12,85,728	0
93561							
93562							
93563				ADDL. DISTRICT PUBLIC RELATION 35,06,470	2220	01-DIRECTION	31,76,852 3,29,618
93564				OFFICER,ADDL. DISTRICT PUBLIC			
93565				RELATION OFFICER, BARNALA			
93566							
93567						01-FIELD 15,47,000	15,47,000 0
93568						PUBLICITY	
93569							
93570						05-MODERNIZATIO 99,002	0 99,002
93571						N OF	

93572				INFORMATION AND		
93573				PUBLIC		
93574				RELATIONS		
93575				DEPARTMENT		
93576				INCLUDING		
93577				CREATIONS OF		
93578				NEWS WEB PORTAL		
93579						
93580			***** -----		-----	-----
93581			TOTAL (MH) 51,52,472		47,23,852	4,28,620
93582						
93583						
93584			***** -----		-----	-----
93585			TOTAL (DDO) 51,52,472		47,23,852	4,28,620
93586						
93587						
93588		DEPUTY CONTROLLER, (F&A) 13,33,93,851	2220	01-DIRECTION	12,12,09,852	1,21,83,999
93589		DIRECTORATE OF INFORMATION AND				
93590		PUBLIC RELATIONS, PB, CHANDIGARH				

93591							
93592				01-FIELD 27,41,37,964	18,33,62,560	9,07,75,404	
93593				PUBLICITY			
93594							
93595				01-PURCHASE / 1,07,04,53,063	83,18,17,397	23,86,35,666	
93596				PRODUCTION OF			
93597				FILMS AND			
93598				DISPLAY			
93599				ADVERTISEMENT			
93600							
93601				01-SETTING UP 1,18,000	1,18,000	0	
93602							
93603			GOVERNMENT OF PUNJAB 1561				Page
93604			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
93605							
93606							
93607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
93608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
93609	----- -----	-----	-----	-----	-----	-----	-----
93610					OF PRESS CLUBS,		

93611					PRESS LOUNGES			
93612					AND MEDIA			
93613					CENTRES			
93614					INCLUDING			
93615					CENTRES FOR			
93616					MEDIA			
93617					EXCELLENCE			
93618								
93619	INFORMATION DIRECTOR, INFORMATION & 79,70,914	DEPUTY CONTROLLER, (F&A)	2220	02-MEDIA		79,70,914		0
93620	AND PUBLIC PUBLIC RELATION, PUNJAB FUND	DIRECTORATE OF INFORMATION AND		WELFARE				
93621	RELATION RELATIONS,PB,CHANDIGARH	PUBLIC						
93622								
93623				04-PURCHASE AND 5,79,07,789		5,38,65,744		40,42,045
93624				PRODUCTION OF				
93625				FILMS AND				
93626				DISPLAY				
93627				ADVERTISEMENT				

93628			
93629	05-MODERNIZATIO 2,06,54,564	44,67,973	1,61,86,591
93630	N OF		
93631	INFORMATION AND		
93632	PUBLIC		
93633	RELATIONS		
93634	DEPARTMENT		
93635	INCLUDING		
93636	CREATIONS OF		
93637	NEWS WEB PORTAL		
93638			
93639	06-INDICATIVE 1,88,91,845	1,43,67,592	45,24,253
93640	ADVERTISEMENT		
93641			
93642	98-COMPUTERIZAT 2,08,624	2,08,624	0
93643	ION IN THE		

93644

STATE

93645

93646

93647

TOTAL (MH) 1, 21, 73, 88, 656 36, 63, 47, 958
1, 58, 37, 36, 614

93648

93649

93650

2235 03-REIMBURSEMEN 21, 697 12, 300
33, 997

93651

T OF
MEDICAL

93652

CHARGES
TO

93653

PUNJAB

93654

GOVERNMENT

93655

PENSIONERS

93656

93657

93658

TOTAL (MH) 21, 697 12, 300
33, 997

93659

93660

93661

93662

93663

93664

2022

93665

93666

93667	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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93668	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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93670	TOTAL (DDO)	1, 21, 74, 10, 353	36, 63, 60, 258
	1, 58, 37, 70, 611		

93671

93672

93673	INFORMATION DIRECTOR, INFORMATION & 93,76,014	DISTRICT PUBLIC RELATION	2220	01-DIRECTION	63,56,124	30,19,890
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93674 AND PUBLIC PUBLIC RELATION, PUNJAB
OFFICER, AMRITSAR

93675 RELATION

93676

93677	01-FIELD	5, 59, 75, 550	0
	5, 59, 75, 550		

93678 PUBLICITY

93679

93680	05-MODERNIZATIO 1,48,572	0	1,48,572
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93681

N
OF

93682 INFORMATION AND

93683 PUBLIC

93684

RELATIONS

93685			DEPARTMENT		
93686			INCLUDING		
93687			CREATIONS OF		
93688			NEWS WEB PORTAL		
93689					
93690		***** -----		-----	-----
93691		TOTAL (MH) 6,55,34,133		6,23,53,371	31,80,762
93692					
93693					
93694		2235 1,51,818	03-REIMBURSEMEN	1,29,004	22,814
93695			T OF MEDICAL		
93696			CHARGES TO		
93697			PUNJAB		
93698			GOVERNMENT		
93699			PENSIONERS		
93700					
93701		***** -----		-----	-----
93702		TOTAL (MH) 1,51,818		1,29,004	22,814

93703

93704

93705

93706

TOTAL (DD0)
1,64,94,22,565

1,27,98,71,031

36,95,51,534

93707

93708

93709

DISTRICT PUBLIC RELATION
34,77,481

2220

01-DIRECTION

31,10,451

3,67,030

93710

OFFICER, BHATINDA

93711

93712

01-FIELD
8,51,553

8,51,553

0

93713

PUBLICITY

93714

93715

93716

TOTAL (MH)
43,29,034

39,62,004

3,67,030

93717

93718

93719

2235
2,06,816

03-REIMBURSEMEN

1,90,506

16,310

93720

T OF
MEDICAL

93721

CHARGES
TO

93722

93723

93724

2022

93725

93726

93727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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93728	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

93730

PUNJAB

93731

GOVERNMENT

93732

PENSIONERS

93733

93734 *****

93735	TOTAL (MH)	1,90,506	16,310
	2,06,816		

93736

93737

93738 *****

93739	TOTAL (DDO) 45,35,850	41,52,510	3,83,340
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93740

93741

93742	INFORMATION DIRECTOR, INFORMATION & 1,14,82,204	DISTRICT PUBLIC RELATION	2220	01-DIRECTION	1,05,37,629	9,44,575
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93743	AND PUBLIC RELATION	PUBLIC RELATION, PUNJAB	OFFICER, DISTRICT PUBLIC
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93744 RELATION OFFICER,
JALANDHAR

93745

93746	01-FIELD	97,31,852	0
	97,31,852		

93747			PUBLICITY		
93748					
93749			05-MODERNIZATIO 1,49,936	1,49,936	0
93750			N OF		
93751			INFORMATION AND		
93752			PUBLIC		
93753			RELATIONS		
93754			DEPARTMENT		
93755			INCLUDING		
93756			CREATIONS OF		
93757			NEWS WEB PORTAL		
93758					
93759		***** -----		-----	-----
93760			TOTAL (MH) 2,13,63,992	2,04,19,417	9,44,575
93761					
93762					
93763		2235 2,50,878	03-REIMBURSEMEN	2,50,878	0

93764				T OF MEDICAL		
93765				CHARGES TO		
93766				PUNJAB		
93767				GOVERNMENT		
93768				PENSIONERS		
93769						
93770			***** -----		-----	-----
93771			TOTAL (MH) 2, 50, 878		2, 50, 878	0
93772						
93773						
93774			***** -----		-----	-----
93775			TOTAL (DD0) 2, 16, 14, 870		2, 06, 70, 295	9, 44, 575
93776						
93777						
93778		DISTRICT PUBLIC RELATION 87, 63, 455	2220	01-DIRECTION	55, 90, 759	31, 72, 696
93779		OFFICER, DISTRICT PUBLIC RELATION				
93780		OFFICER, LUDHIANA				
93781						
93782						
93783		GOVERNMENT OF PUNJAB 1564				

93785

93786

93787	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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93788	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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93789	----- -----	-----	-----	-----	-----	-----	-----
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93790	INFORMATION DIRECTOR, INFORMATION & 10, 23, 84, 953		DISTRICT PUBLIC RELATION	2220	01-FIELD	6, 60, 11, 644	3, 63, 73, 309
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93791	AND PUBLIC PUBLICITY	PUBLIC RELATION, PUNJAB	OFFICER, DISTRICT PUBLIC RELATION				
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93792	RELATION LUDHIANA		OFFICER,				
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93793

93794					05-MODERNIZATIO 1, 49, 978	1, 49, 978	0
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93795					N OF		
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93796					INFORMATION AND		
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93797					PUBLIC		
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93798					RELATIONS		
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93799					DEPARTMENT		
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93800					INCLUDING		
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93801					CREATIONS OF		
-------	--	--	--	--	-----------------	--	--

93802					NEWS WEB PORTAL		
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93803					
93804		*****			
93805		TOTAL (MH)		7,17,52,381	3,95,46,005
		11,12,98,386			
93806					
93807					
93808		2235	03-REIMBURSEMEN	5,34,117	0
		5,34,117			
93809			T OF		
			MEDICAL		
93810			CHARGES		
			TO		
93811			PUNJAB		
93812			GOVERNMENT		
93813			PENSIONERS		
93814					
93815		*****			
93816		TOTAL (MH)		5,34,117	0
		5,34,117			
93817					
93818					
93819		*****			
93820		TOTAL (DD0)		7,22,86,498	3,95,46,005
		11,18,32,503			
93821					
93822					
93823		DISTRICT PUBLIC RELATION	2220	01-DIRECTION	
		62,69,727		58,59,930	4,09,797

93824	OFFICER, DISTRICT PUBLIC RELATION			
93825	OFFICER, MANSA			
93826				
93827		01-FIELD 14,27,166	14,27,166	0
93828		PUBLICITY		
93829				
93830		05-MODERNIZATIO 21,000	21,000	0
93831		N OF		
93832		INFORMATION AND		
93833		PUBLIC		
93834		RELATIONS		
93835		DEPARTMENT		
93836		INCLUDING		
93837		CREATIONS OF		
93838		NEWS WEB PORTAL		
93839				
93840		***** -----	-----	

93841

TOTAL (MH)
77,17,893

73,08,096

4,09,797

93842

93843

GOVERNMENT OF PUNJAB
1565

Page

93844

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

93845

93846

93847

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

93848

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

93849

93850

93851

93852

INFORMATION DIRECTOR, INFORMATION &
82,799

DISTRICT PUBLIC RELATION

2235

03-REIMBURSEMEN

17,971

64,828

93853

AND PUBLIC
MEDICAL

PUBLIC RELATION, PUNJAB

OFFICER,DISTRICT PUBLIC RELATION

T OF

93854

RELATION
TO

OFFICER, MANSA

CHARGES

93855

PUNJAB

93856

GOVERNMENT

93857

PENSIONERS

93858

93859

93860

TOTAL (MH)
82,799

17,971

64,828

93861

93862

93863	***** -----				-----
93864	TOTAL (DDO) 78,00,692			73,26,067	4,74,625
93865					
93866					
93867	DISTRICT PUBLIC RELATION 28,50,432	2220	01-DIRECTION	23,74,980	4,75,452
93868	OFFICER, DISTRICT PUBLIC RELATION				
93869	OFFICER, TARN TARAN				
93870					
93871			01-FIELD 11,86,304	11,86,304	0
93872			PUBLICITY		
93873					
93874			05-MODERNIZATIO 98,930	98,930	0
93875			N OF		
93876			INFORMATION AND		
93877			PUBLIC		
93878			RELATIONS		
93879			DEPARTMENT		
93880			INCLUDING		

93881				CREATIONS OF		
93882				NEWS WEB PORTAL		
93883						
93884			***** -----		-----	-----
93885			TOTAL (MH) 41,35,666		36,60,214	4,75,452
93886						
93887						
93888		***** -----			-----	-----
93889		TOTAL (DDO) 41,35,666			36,60,214	4,75,452
93890						
93891						
93892		DISTRICT PUBLIC RELATION 41,12,193	2220	01-DIRECTION	36,87,222	4,24,971
93893		OFFICER, FARIDKOT				
93894						
93895				01-FIELD 16,30,454	16,30,454	0
93896				PUBLICITY		
93897						
93898				05-MODERNIZATIO 64,800	64,800	0
93899				N OF		
93900				INFORMATION AND		

93901

PUBLIC

93902
93903

GOVERNMENT OF PUNJAB
1566

Page

93904

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

93905

93906

93907

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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93908

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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93909

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93910

RELATIONS

93911

DEPARTMENT

93912

INCLUDING

93913

CREATIONS
OF

93914

NEWS WEB
PORTAL

93915

93916

*****	-----	-----

93917

TOTAL (MH)	53,82,476	4,24,971
58,07,447		

93918

93919

93920

INFORMATION DIRECTOR, INFORMATION & 42,931	DISTRICT PUBLIC RELATION	2235	03-REIMBURSEMEN	42,931	0
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93921

AND PUBLIC MEDICAL	PUBLIC RELATION, PUNJAB	OFFICER, FARIDKOT	T OF
-----------------------	-------------------------	-------------------	------

93922	RELATION TO			CHARGES		
93923				PUNJAB		
93924				GOVERNMENT		
93925				PENSIONERS		
93926						
93927			***** -----		-----	-----
93928			TOTAL (MH) 42,931		42,931	0
93929						
93930						
93931			***** -----		-----	-----
93932			TOTAL (DDO) 58,50,378		54,25,407	4,24,971
93933						
93934						
93935		DISTRICT PUBLIC RELATION 57,65,648	2220	01-DIRECTION	50,34,952	7,30,696
93936		OFFICER, FATEHGARH SAHIB				
93937						
93938				01-FIELD 17,60,172	16,28,684	1,31,488
93939				PUBLICITY		
93940						
93941				05-MODERNIZATIO 21,490	21,490	0

93942			N OF			
93943			INFORMATION AND			
93944			PUBLIC			
93945			RELATIONS			
93946			DEPARTMENT			
93947			INCLUDING			
93948			CREATIONS OF			
93949			NEWS WEB PORTAL			
93950						
93951		***** -----		-----	-----	
93952		TOTAL (MH) 75,47,310		66,85,126	8,62,184	
93953						
93954						
93955		2235 3,00,000	39-CREATION OF	3,00,000	0	
93956			VICTIM			
93957			COMPENSATION			
93958			FUND			

93959

93960

93961

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93980

93981

93982

TOTAL (MH)
3,00,000

3,00,000

0

GOVERNMENT OF PUNJAB
1567

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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INFORMATION DIRECTOR, INFORMATION & 78,47,310	TOTAL (DDO)	69,85,126	8,62,184
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AND PUBLIC PUBLIC RELATION,
PUNJAB

RELATION

DISTRICT PUBLIC RELATION
82,46,567

2220

01-DIRECTION

74,81,998

7,64,569

OFFICER, FEROZEPUR

01-FIELD
55,26,795

55,26,795

0

93983			PUBLICITY		
93984					
93985			05-MODERNIZATIO 1,87,785	1,34,925	52,860
93986			N OF		
93987			INFORMATION AND		
93988			PUBLIC		
93989			RELATIONS		
93990			DEPARTMENT		
93991			INCLUDING		
93992			CREATIONS OF		
93993			NEWS WEB PORTAL		
93994					
93995		***** -----		-----	-----
93996			TOTAL(MH) 1,42,61,147	1,34,43,718	8,17,429
93997					
93998					
93999		2235 1,70,816	03-REIMBURSEMEN	1,46,032	24,784
94000			T OF		

			MEDICAL		
94001			CHARGES TO		
94002			PUNJAB		
94003			GOVERNMENT		
94004			PENSIONERS		
94005					
94006		***** -----		-----	-----
94007		TOTAL (MH) 1,70,816		1,46,032	24,784
94008					
94009					
94010	***** -----			-----	-----
94011	TOTAL (DDO) 2,19,79,273			2,02,74,876	17,04,397
94012					
94013					
94014	DISTRICT PUBLIC RELATION 1,02,50,943	2220	01-DIRECTION	90,92,324	11,58,619
94015	OFFICER, GURDASPUR				
94016					
94017			01-FIELD 10,25,611	10,25,611	0
94018			PUBLICITY		
94019					

94020

05-MODERNIZATIO
2,98,690

2,98,690

0

94021

N
OF

94022

94023

GOVERNMENT OF PUNJAB
1568

Page

94024

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

94025

94026

94027

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

94028

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

94029

94030

INFORMATION
AND

94031

PUBLIC

94032

RELATIONS

94033

DEPARTMENT

94034

INCLUDING

94035

CREATIONS
OF

94036

NEWS WEB
PORTAL

94037

94038

94039				TOTAL (MH) 1,15,75,244		1,04,16,625	11,58,619
94040							
94041							
94042	INFORMATION DIRECTOR, INFORMATION & 45,337	DISTRICT PUBLIC RELATION	2235	03-REIMBURSEMEN		0	45,337
94043	AND PUBLIC MEDICAL	PUBLIC RELATION, PUNJAB OFFICER,GURDASPUR		T OF			
94044	RELATION TO			CHARGES			
94045				PUNJAB			
94046				GOVERNMENT			
94047				PENSIONERS			
94048							
94049				39-CREATION OF 2,00,000		2,00,000	0
94050				VICTIM			
94051				COMPENSATION			
94052				FUND			
94053							
94054				***** -----		-----	-----
94055				TOTAL (MH) 2,45,337		2,00,000	45,337
94056							
94057							
94058				***** -----		-----	-----

94059	TOTAL (DDO) 1,18,20,581			1,06,16,625	12,03,956
94060					
94061					
94062	DISTRICT PUBLIC RELATION 55,19,841	2220	01-DIRECTION	50,98,289	4,21,552
94063	OFFICER, HOSHIARPUR				
94064					
94065			01-FIELD 43,26,354	29,24,514	14,01,840
94066			PUBLICITY		
94067					
94068			05-MODERNIZATIO 98,884	0	98,884
94069			N OF		
94070			INFORMATION AND		
94071			PUBLIC		
94072			RELATIONS		
94073			DEPARTMENT		
94074			INCLUDING		
94075			CREATIONS OF		
94076			NEWS WEB PORTAL		

94077

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94093

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94096

94097

94098

TOTAL (MH)
99,45,079

80,22,803

19,22,276

GOVERNMENT OF PUNJAB
1569

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INFORMATION DIRECTOR, INFORMATION & 68,141	DISTRICT PUBLIC RELATION	2235	03-REIMBURSEMEN	68,141	0
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AND PUBLIC MEDICAL	PUBLIC RELATION, PUNJAB	OFFICER,HOSHIARPUR	T OF
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RELATION TO		CHARGES
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		PUNJAB
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		GOVERNMENT
--	--	------------

		PENSIONERS
--	--	------------

TOTAL (MH)

68,141

0

			68,141			
94099						
94100						
94101		*****				

94102		TOTAL (DD0)			80,90,944	19,22,276
		1,00,13,220				
94103						
94104						
94105		DISTRICT PUBLIC RELATION	2220	01-DIRECTION	33,04,285	3,34,534
		36,38,819				
94106		OFFICER, KAPURTHALA				
94107						
94108				01-FIELD	65,16,738	0
				65,16,738		
94109				PUBLICITY		
94110						
94111				05-MODERNIZATIO	99,167	0
				99,167		
94112				N		
				OF		
94113				INFORMATION		
				AND		
94114				PUBLIC		
94115				RELATIONS		
94116				DEPARTMENT		
94117				INCLUDING		

94118			CREATIONS OF		
94119			NEWS WEB PORTAL		
94120					
94121		***** -----		-----	-----
94122			TOTAL (MH) 1,02,54,724	99,20,190	3,34,534
94123					
94124					
94125		2235 1,15,861	03-REIMBURSEMEN	1,03,734	12,127
94126			T OF MEDICAL		
94127			CHARGES TO		
94128			PUNJAB		
94129			GOVERNMENT		
94130			PENSIONERS		
94131					
94132		***** -----		-----	-----
94133			TOTAL (MH) 1,15,861	1,03,734	12,127
94134					
94135					

94136	***** -----					-----	
94137			TOTAL (DDO) 1,03,70,585			1,00,23,924	3,46,661
94138							
94139							
94140			DISTRICT PUBLIC RELATION 44,28,207	2220	01-DIRECTION	38,01,067	6,27,140
94141			OFFICER, MOGA				
94142							
94143			GOVERNMENT OF PUNJAB 1570				Page
94144			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
94145							
94146							
94147	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
94148	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
94149	----- -----						
94150							
94151	INFORMATION 25,05,027	DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	01-FIELD	25,05,027	0
94152	AND PUBLIC PUBLICITY	PUBLIC RELATION, PUNJAB	OFFICER, MOGA				
94153	RELATION						
94154							
94155					05-MODERNIZATIO 98,000	98,000	0
94156					N OF		
94157					INFORMATION AND		
94158					PUBLIC		

94159

RELATIONS

94160

DEPARTMENT

94161

INCLUDING

94162

CREATIONS
OF

94163

NEWS WEB
PORTAL

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94166

TOTAL (MH) 64,04,094 6,27,140
70,31,234

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TOTAL (DDO) 64,04,094 6,27,140
70,31,234

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DISTRICT PUBLIC RELATION 2220 01-DIRECTION 38,05,563 4,59,877
42,65,440

94174

OFFICER, MOHALI

94175

94176

01-FIELD 1,25,46,270 89,30,382
2,14,76,652

94177

PUBLICITY

94178				
94179		05-MODERNIZATIO 49,678	49,678	0
94180		N OF		
94181		INFORMATION AND		
94182		PUBLIC		
94183		RELATIONS		
94184		DEPARTMENT		
94185		INCLUDING		
94186		CREATIONS OF		
94187		NEWS WEB PORTAL		
94188				
94189		***** -----	-----	-----
94190		TOTAL (MH) 2,57,91,770	1,64,01,511	93,90,259
94191				
94192				
94193		***** -----	-----	-----
94194		TOTAL (DDO) 2,57,91,770	1,64,01,511	93,90,259
94195				
94196				

94197	DISTRICT PUBLIC RELATION 63,02,597			2220	01-DIRECTION	60,38,239	2,64,358
94198	OFFICER, MUKATSAR						
94199							
94200					01-FIELD 5,74,104	5,74,104	0
94201					PUBLICITY		
94202							
94203	GOVERNMENT OF PUNJAB 1571						
94204	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
94205							
94206							
94207	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
94208	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
94209	----- -----	-----	-----	-----	-----	-----	-----
94210							
94211	INFORMATION DIRECTOR, INFORMATION & 1,00,000		DISTRICT PUBLIC RELATION	2220	05-MODERNIZATIO	1,00,000	0
94212	AND PUBLIC OF	PUBLIC RELATION, PUNJAB	OFFICER, MUKATSAR		N		
94213	RELATION AND				INFORMATION		
94214					PUBLIC		
94215					RELATIONS		
94216					DEPARTMENT		
94217					INCLUDING		

94218				CREATIONS OF		
94219				NEWS WEB PORTAL		
94220						
94221			***** -----		-----	-----
94222			TOTAL (MH) 69,76,701		67,12,343	2,64,358
94223						
94224						
94225			***** -----		-----	-----
94226			TOTAL (DDO) 69,76,701		67,12,343	2,64,358
94227						
94228						
94229		DISTRICT PUBLIC RELATION 31,70,653	2220	01-DIRECTION	28,10,067	3,60,586
94230		OFFICER, NAWANSHAHAR				
94231						
94232				01-FIELD 5,99,664	5,99,664	0
94233				PUBLICITY		
94234						
94235				05-MODERNIZATIO 99,946	99,946	0
94236				N OF		
94237				INFORMATION AND		

94238				PUBLIC			
94239				RELATIONS			
94240				DEPARTMENT			
94241				INCLUDING			
94242				CREATIONS OF			
94243				NEWS WEB PORTAL			
94244							
94245			***** -----		-----	-----	
94246			TOTAL (MH) 38,70,263		35,09,677	3,60,586	
94247							
94248							
94249			2235 1,12,922	03-REIMBURSEMEN	0	1,12,922	
94250				T OF MEDICAL			
94251				CHARGES TO			
94252				PUNJAB			
94253				GOVERNMENT			
94254				PENSIONERS			

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TOTAL (MH)
1,12,922

0

1,12,922

TOTAL (DDO)
39,83,185

35,09,677

4,73,508

GOVERNMENT OF PUNJAB
1572

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

INFORMATION DIRECTOR, INFORMATION & 86,00,356	DISTRICT PUBLIC RELATION	2220	01-DIRECTION	77,00,635	8,99,721
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AND PUBLIC OFFICER, PATIALA	PUBLIC RELATION, PUNJAB
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RELATION

01-FIELD 99,44,697	92,65,439	6,79,258
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PUBLICITY

94278

94279

94280

94281

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TOTAL (MH)
1,85,45,053

1,69,66,074

15,78,979

2235
81,527

03-REIMBURSEMEN

76,081

5,446

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
81,527

76,081

5,446

TOTAL (DD0)
1,86,26,580

1,70,42,155

15,84,425

DISTRICT PUBLIC RELATION

2220

01-DIRECTION

50,67,858

5,86,578

	56,54,436			
94299	OFFICER,ROPAR			
94300				
94301		01-FIELD 13,92,173	13,92,173	0
94302		PUBLICITY		
94303				
94304		05-MODERNIZATIO 99,847	99,847	0
94305		N OF		
94306		INFORMATION AND		
94307		PUBLIC		
94308		RELATIONS		
94309		DEPARTMENT		
94310		INCLUDING		
94311		CREATIONS OF		
94312		NEWS WEB PORTAL		
94313				
94314		***** -----	-----	
94315		TOTAL (MH)	65,59,878	5,86,578

				71,46,456			
94316							
94317							
94318				2235 1,00,925	03-REIMBURSEMEN	58,131	42,794
94319					T OF MEDICAL		
94320					CHARGES TO		
94321					PUNJAB		
94322							
94323			GOVERNMENT OF PUNJAB 1573				Page
94324			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
94325							
94326							
94327	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
94328	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
94329	----- -----	-----	-----	-----	-----	-----	-----
94330					GOVERNMENT		
94331					PENSIONERS		
94332							
94333				***** -----		-----	-----
94334				TOTAL (MH) 1,00,925		58,131	42,794
94335							
94336							

94337			***** -----			-----	-----
94338			TOTAL (DDO) 72,47,381			66,18,009	6,29,372
94339							
94340							
94341	INFORMATION DIRECTOR, INFORMATION & 6,83,013	JOINT DIRECTOR, INFORMATION AND	2220	01-DIRECTION		6,83,013	0
94342	AND PUBLIC PUBLIC RELATION, PUNJAB PUNJAB, NEW	PUBLIC RELATIONS,					
94343	RELATION DELHI						
94344							
94345			***** -----			-----	-----
94346			TOTAL (MH) 6,83,013			6,83,013	0
94347							
94348							
94349			***** -----			-----	-----
94350			TOTAL (DDO) 6,83,013			6,83,013	0
94351							
94352							
94353			***** -----			-----	-----
94354			TOTAL (CCO) 1,93,61,54,247			1,50,57,78,773	43,03,75,474
94355							
94356							
94357			***** -----			-----	-----
94358			TOTAL (DEPT) 1,93,61,54,247			1,50,57,78,773	43,03,75,474
94359							
94360							

94361	INSTITUTION DIRECTOR, INSTITUTIONAL, 7,92,892	JOINT CONTROLLER	2070	01-DIRECTION	7,92,892	0
94362	AL FINANCE	FINANCE & BANKING, OF		(F&A),DIRECTORATE		
94363	AND BANKING	CHANDIGARH		DISINVESTMENT, DEPTT.		
94364				FINANCE, PUNJAB		
94365						
94366			***** -----	-----		
94367			TOTAL(MH) 7,92,892		7,92,892	0
94368						
94369						
94370		***** -----		-----		
94371		TOTAL(DDO) 7,92,892			7,92,892	0
94372						
94373						
94374	***** -----			-----		
94375	TOTAL(CCO) 7,92,892				7,92,892	0
94376						
94377						
94378	***** -----			-----		
94379	TOTAL(DEPT) 7,92,892				7,92,892	0

94380

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94383 GOVERNMENT OF PUNJAB
1574

94384 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

94385

94386

94387	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
94388	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
94389	----- -----						
94390	IRRIGATION 71,88,94,372	CHIEF ENGINEER, CANALS	REGISTRAR (PSTC), IRRIGATION	2702	01-ASSISTANCE	65,41,94,372	6,47,00,000
94391	AND POWER WATER	(PSTC), IRRIGATION WORKS,	WORKS,PUNJAB, CHANDIGARH		TO PUNJAB		
94392		PUNJAB, CHANDIGARH RESOURCES					
94393					MANAGEMENT		
94394					DEVELOPMENT		
94395					CORPORATION		
94396							
94397					01-DIRECTION 93,67,683	77,99,963	15,67,720
94398					AND		
94399					ADMINISTRATION		
94400							
94401				***** -----		-----	-----
94402				TOTAL (MH) 72,82,62,055		66,19,94,335	6,62,67,720
94403							
94404							
94405			***** -----			-----	-----

94406	TOTAL (DDO) 72,82,62,055			66,19,94,335	6,62,67,720
94407					
94408					
94409	***** -----			-----	-----
94410	TOTAL (CCO) 72,82,62,055			66,19,94,335	6,62,67,720
94411					
94412					
94413	CHIEF ENGINEER, 5,096	EXECUTIVE ENGINEER	2235	04-LEGAL AID TO	5,096 0
94414	IRRIGATION WORKS, PUNJAB, (WORKS),BATHINDA CANAL DIVISION POOR			THE	
94415	CHANDIGARH				
94416					
94417	***** -----			-----	-----
94418	TOTAL (MH) 5,096			5,096	0
94419					
94420					
94421	***** -----			-----	-----
94422	TOTAL (DDO) 5,096			5,096	0
94423					
94424					
94425	EXECUTIVE ENGINEER 7,07,12,014		2701	01-DIRECTION	6,22,92,992 84,19,022
94426	(WORKS), INVESTIGATION CIRCLE,				
94427	IRRIGATION DEVELOPMENT, PUNJAB				
94428					
94429				98-COMPUTERIZAT	99,950 0

						99,950	
94430					ION IN THE		
94431					STATE		
94432							
94433				***** -----		-----	-----
94434				TOTAL (MH) 7,08,11,964		6,23,92,942	84,19,022
94435							
94436							
94437				***** -----		-----	-----
94438				TOTAL (DDO) 7,08,11,964		6,23,92,942	84,19,022
94439							
94440							
94441			F A & C A O, BBMB (WORKS), BHAKRA 2700 1,18,50,00,000	01-DIRECTION		1,18,50,00,000	0
94442							
94443			GOVERNMENT OF PUNJAB 1575				Page
94444			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
94445							
94446							
94447	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
94448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
94449	----- -----	-----	-----	-----	-----	-----	-----
94450			DAM AT NANGAL, ROPAR				
94451							

94452					***** -----		-----	-----
94453					TOTAL (MH) 1,18,50,00,000		1,18,50,00,000	0
94454								
94455								
94456					***** -----		-----	-----
94457					TOTAL (DDO) 1,18,50,00,000		1,18,50,00,000	0
94458								
94459								
94460	IRRIGATION 13,500	CHIEF ENGINEER,	F.A. &C.A.O., RANJIT SAGAR DAM	2235	01-OLD AGE		13,500	0
94461	AND POWER PENSIONS	IRRIGATION WORKS, PUNJAB, (WORKS), SHAHPUR KANDI						
94462		CHANDIGARH						
94463								
94464					02-EX-GRATIA 32,00,000		28,00,000	4,00,000
94465					PAYMENTS TO			
94466					FAMILIES OF			
94467					MINISTERS,			
94468					GOVERNMENT			
94469					SERVANTS ETC.			
94470					DYING IN			
94471								

		HARNESS		
94472				
94473		03-REIMBURSEMEN 1,56,906	1,56,906	0
94474		T OF MEDICAL		
94475		CHARGES TO		
94476		PUNJAB		
94477		GOVERNMENT		
94478		PENSIONERS		
94479				
94480		***** -----	-----	-----
94481		TOTAL (MH) 33,70,406	29,70,406	4,00,000
94482				
94483				
94484		2700 01-DIRECTION 1,46,72,02,964	1,30,96,34,202	15,75,68,762
94485		***** -----	-----	-----
94486		TOTAL (MH) 1,46,72,02,964	1,30,96,34,202	15,75,68,762
94487				
94488				
94489		4700 01-DEBIT TO 2,40,37,790	2,13,74,211	26,63,579

94490	STOCK						
94491							
94492			02-DEBIT TO 47,927		47,927	0	
94493	MISCELLANEOUS						
94494	ADVANCE						
94495							
94496			04-CREDIT TO -4,76,79,870		-3,99,66,345	-77,13,525	
94497	STOCK						
94498							
94499			05-CREDIT TO -78,95,170		-78,95,170	0	
94500	MISCELLANEOUS						
94501	ADVANCE						
94502							
94503	GOVERNMENT OF PUNJAB 1576						Page
94504	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
94505							
94506							
94507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
94508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
94509	----- -----	-----	-----	-----	-----	-----	-----

94510							
94511	IRRIGATION 2,81,66,343	CHIEF ENGINEER, F.A. &C.A.O., RANJIT SAGAR DAM	4700	08-WORKS	2,31,16,468	50,49,875	
94512	AND POWER EXPENDITURE	IRRIGATION WORKS, PUNJAB, (WORKS), SHAHPUR KANDI					
94513		CHANDIGARH					
94514							
94515			***** -----		-----	-----	
94516			TOTAL (MH) -33,22,980		-33,22,909	-71	
94517							
94518							
94519		***** -----			-----	-----	
94520		TOTAL (DDO) 1,46,72,50,390			1,30,92,81,699	15,79,68,691	
94521							
94522							
94523		***** -----			-----	-----	
94524		TOTAL (CCO) 2,72,30,67,450			2,55,66,79,737	16,63,87,713	
94525							
94526							
94527		CHIEF ENGINEER, 24,69,599	2245	01-MANAGEMENT	15,50,928	9,18,671	
94528		IRRIGATION, CANALS, NATURAL		OF			
94529		PUNJAB DISASTERS,					
94530				CONTINGENCY			
94531				PLANS IN			
94532				DISASTER			

		PRONE		
94533		AREAS		
94534				
94535		01-REPAIRS AND 8,60,034	8,60,034	0
94536		RESTORATION OF		
94537		DAMAGED		
94538		IRRIGATION AND		
94539		FLOOD CONTROL		
94540		WORKS		
94541				
94542		02-TRAINING 10,97,874	10,97,874	0
94543		03-PROCUREMENT 2,34,33,17,550	2,34,33,17,550	0
94544		AND EQUIPMENT		
94545				
94546		***** -----	-----	-----
94547		TOTAL (MH) 2,34,77,45,057	2,34,68,26,386	9,18,671
94548				
94549				

94550			2711 2, 20, 77, 249	01-DIRECTION	1, 97, 85, 471	22, 91, 778
94551				AND		
94552				ADMINISTRATION		
94553						
94554			***** -----		-----	-----
94555			TOTAL (MH) 2, 20, 77, 249		1, 97, 85, 471	22, 91, 778

94556						
94557						
94558			***** -----		-----	-----
94559			TOTAL (DDO) 2, 36, 98, 22, 306		2, 36, 66, 11, 857	32, 10, 449

94560						
94561						
94562			GOVERNMENT OF PUNJAB			
94563			1577			Page
94564			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
94565						
94566						

94567	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
94568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
94569	----- -----	-----	-----	-----	-----	-----	-----
94570	IRRIGATION 6, 17, 500	CHIEF ENGINEER,	ADDL.	2235	02-EX-GRATIA	6, 17, 500	0
94571	AND POWER TO	IRRIGATION, CANALS,	DIRECTOR-CUM-CONT./F&A, IRRIGATIO		PAYMENTS		
94572		PUNJAB OF	N WORKS, PUNJAB		FAMILIES		

94573		MINISTERS,		
94574		GOVERNMENT		
94575		SERVANTS ETC.		
94576		DYING IN		
94577		HARNESS		
94578				
94579		03-REIMBURSEMEN 4,59,26,911	4,53,83,842	5,43,069
94580		T OF MEDICAL		
94581		CHARGES TO		
94582		PUNJAB		
94583		GOVERNMENT		
94584		PENSIONERS		
94585				
94586		***** -----	-----	-----
94587		TOTAL (MH) 4,65,44,411	4,60,01,342	5,43,069
94588				
94589				

94590	2700 3,38,41,921	01-DIRECTION	2,98,60,221	39,81,700
94591	***** -----		-----	-----
94592	TOTAL (MH) 3,38,41,921		2,98,60,221	39,81,700
94593				
94594				
94595	2701 42,57,749	01-DIRECTION	34,57,084	8,00,665
94596	***** -----		-----	-----
94597	TOTAL (MH) 42,57,749		34,57,084	8,00,665
94598				
94599				
94600	4702 3,13,00,000	01-TUBEWELLS	3,13,00,000	0
94601		AND OTHER		
94602		SCHEMES FOR		
94603		DEEP TUBEWELLS		
94604		IN KANDI AREA		
94605		ADDITIONAL		
94606		CENTRAL		
94607		ASSISTANCE-2009		

94608			-10	
94609				
94610			11-INSTALLATION 7,90,74,000	7,90,74,0000
94611			OF DEEP	
94612			TUBEWELLS	
94613				
94614			14-TUBEWELLS 28,21,00,000	28,21,00,0000
94615			AND OTHER	
94616			SCHEMES FOR	
94617			DEEP TUBEWELLS	
94618			IN KANDI AREA	
94619			NATIONAL BANK	
94620			FOR AGRICULTURE	
94621			AND RURAL	
94622				
94623		GOVERNMENT OF PUNJAB 1578		Page
94624		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022		
94625				

94626

94627	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
94628	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

94629	-----	-----	-----	-----	-----	-----	-----

94630					DEVELOPMENT		
-------	--	--	--	--	-------------	--	--

94631					RURAL		
-------	--	--	--	--	-------	--	--

94632					INFRASTRUCTURE		
-------	--	--	--	--	----------------	--	--

94633					DEVELOPMENT		
-------	--	--	--	--	-------------	--	--

94634					FUND		
-------	--	--	--	--	------	--	--

94635

94636				*****		-----	-----

94637				TOTAL (MH)		39,24,74,000	0
				39,24,74,000			

94638

94639

94640			*****			-----	-----

94641			TOTAL (DDO)			47,17,92,647	53,25,434
			47,71,18,081				

94642

94643

94644	IRRIGATION 1,00,000	CHIEF ENGINEER,	ADE, ELECTRICAL MECHNICAL	2235	02-EX-GRATIA	1,00,000	0
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94645	AND POWER TO	IRRIGATION, CANALS,	DESIGN, SYL PROJECT,		PAYMENTS		
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94646		PUNJAB OF	PUNJAB, CHANDIGARH		FAMILIES		
-------	--	--------------	--------------------	--	----------	--	--

94647

MINISTERS,

94648

GOVERNMENT

94649

SERVANTS
ETC .

94650

DYING
IN

94651

HARNESS

94652

94653

03 - REIMBURSEMEN
51,686

51,686

0

94654

T OF
MEDICAL

94655

CHARGES
TO

94656

PUNJAB

94657

GOVERNMENT

94658

PENSIONERS

94659

94660

94661

TOTAL (MH)
1,51,686

1,51,686

0

94662

94663

94664	***** -----			-----		
94665	TOTAL (DD0) 1,51,686			1,51,686		0
94666						
94667						
94668	ASSISTANT CONTROLLER 1,00,000	2235	02-EX-GRATIA	1,00,000		0
94669	(F&A), S.Y.L.CANAL TO		PAYMENTS			
94670	PROJECT (H.O), PUNJAB OF		FAMILIES			
94671			MINISTERS,			
94672			GOVERNMENT			
94673			SERVANTS ETC.			
94674			DYING IN			
94675			HARNESS			
94676						
94677			03-REIMBURSEMEN 5,249	5,249		0
94678			T OF MEDICAL			
94679			CHARGES TO			
94680			PUNJAB			
94681			GOVERNMENT			

94682	GOVERNMENT OF PUNJAB							Page
94683	1579							
94684	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
94685								
94686								
94687	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
94688	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
94689	----- -----	-----	-----	-----	-----	-----	-----	
94690	PENSIONERS							
94691								
94692	***** -----							
94693	TOTAL (MH) 1,05,249 1,05,249 0							
94694								
94695								
94696	IRRIGATION 50,67,177	CHIEF ENGINEER,	ASSISTANT CONTROLLER	2700	01-DIRECTION	45,50,034	5,17,143	
94697	AND POWER (F&A), S.Y.L.CANAL	IRRIGATION, CANALS,						
94698		PUNJAB PROJECT(H.O), PUNJAB						
94699								
94700	***** -----							
94701	TOTAL (MH) 50,67,177 45,50,034 5,17,143							
94702								
94703								
94704	***** -----							

94705	TOTAL (DDO) 51,72,426			46,55,283	5,17,143
94706					
94707					
94708	ASSISTANT DESIGN 2,742	2701	01-DIRECTION	0	2,742
94709	ENGINEER, CONSTRUCTION CIRCLE				
94710	NO.1, CHANDIGARH				
94711					
94712		***** -----		-----	-----
94713		TOTAL (MH) 2,742		0	2,742
94714					
94715					
94716		***** -----		-----	-----
94717	TOTAL (DDO) 2,742			0	2,742
94718					
94719					
94720	CHIEF ENGG-CUM-DIR. (CANALS), IRR 7,50,00,000	4701	02-RECONSTRUCTI	0	7,50,00,000
94721	& POWER RESEARCH INSTT PB., OF		ON		
94722			DISTRIBUTARIES		
94723					
94724		***** -----		-----	-----
94725		TOTAL (MH) 7,50,00,000		0	7,50,00,000
94726					

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94750

94751

TOTAL (DDO) 0 7,50,00,000
7,50,00,000

DIRECTOR, ELECTRICAL MECH. 2701 01-DIRECTION 0 5,100
5,100

DESIGN. DTE. SYL
CANAL

PROJECT, CHANDIGARH

TOTAL (MH) 0 5,100
5,100

TOTAL (DDO) 0 5,100
5,100

GOVERNMENT OF PUNJAB
1580

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

94752	IRRIGATION 2,00,000	CHIEF ENGINEER,	EXECUTIVE ENGINEER (CANALS), BIST 2235	02-EX-GRATIA	2,00,000	0
94753	AND POWER TO	IRRIGATION, CANALS,	DOAB DIVISION, JALANDHAR	PAYMENTS		
94754		PUNJAB OF		FAMILIES		
94755				MINISTERS,		
94756				GOVERNMENT		
94757				SERVANTS ETC.		
94758				DYING IN		
94759				HARNESS		
94760						
94761				03-REIMBURSEMEN 29,99,350	29,99,350	0
94762				T OF MEDICAL		
94763				CHARGES TO		
94764				PUNJAB		
94765				GOVERNMENT		
94766				PENSIONERS		
94767						
94768			***** -----	-----		

94769		TOTAL (MH) 31, 99, 350		31, 99, 350	0
94770					
94771					
94772		2700 01-DIRECTION 15, 05, 03, 232		13, 45, 76, 741	1, 59, 26, 491
94773		***** -----		-----	-----
94774		TOTAL (MH) 15, 05, 03, 232		13, 45, 76, 741	1, 59, 26, 491
94775					
94776					
94777		2701 08-WORKS 6, 99, 679		6, 99, 679	0
94778			EXPENDITURE		
94779					
94780		***** -----		-----	-----
94781		TOTAL (MH) 6, 99, 679		6, 99, 679	0
94782					
94783					
94784		4701 01-RELINING OF 82, 17, 448		0	82, 17, 448
94785			SIRHIND FEEDER		
94786			(AIBP)		
94787					
94788			08-WORKS 14, 62, 79, 629	2, 21, 33, 927	12, 41, 45, 702

94789

EXPENDITURE

94790

94791

94792

TOTAL (MH) 2,21,33,927 13,23,63,150
15,44,97,077

94793

94794

94795

94796

TOTAL (DDO) 16,06,09,697 14,82,89,641
30,88,99,338

94797

94798

94799

EXECUTIVE ENGINEER 2235 03-REIMBURSEMEN 5,735 37,145
42,880

94800

(CANALS),CANAL LINING DIVISION, T OF
MEDICAL

94801

MUKATSAR CHARGES
TO

94802

94803

GOVERNMENT OF PUNJAB Page
1581

94804

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

94805

94806

94807

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

94808

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

94809

94810

PUNJAB

94811

GOVERNMENT

94812	PENSIONERS						
94813							
94814	***** -----						
94815	TOTAL (MH)				5,735	37,145	
94816							
94817							
94818	IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	01-DIRECTION	3,99,79,832	0
94819	AND POWER	IRRIGATION, CANALS,	(CANALS),CANAL LINING DIVISION,				
94820	AND	PUNJAB	MUKATSAR				
94821		ADMINISTRATION					
94822					03-CREDIT TO -40,831	-40,831	0
94823					STOCK		
94824							
94825					63-INTEGRATED 10,28,58,525	10,28,58,525	0
94826					PROJECT TO		
94827					ADDRESS WATER		
94828					LOGGING PROBLEM		
94829					IN		

94830				SOUTH-WESTERN		
94831				DISTRICTS OF		
94832				PUNJAB		
94833				(ADDITIONAL		
94834				CENTRAL		
94835				ASSISTANCE)		
94836						
94837			***** -----		-----	-----
94838			TOTAL (MH) 14,27,97,526		14,27,97,526	0
94839						
94840						
94841		***** -----			-----	-----
94842		TOTAL (DDO) 14,28,40,406			14,28,03,261	37,145
94843						
94844						
94845		EXECUTIVE ENGINEER 21,82,81,505	2700	01-DIRECTION	19,53,30,250	2,29,51,255
94846		(CANALS),DEVIGARH DIVISION				
94847		(IB),PTL				
94848						
94849			***** -----		-----	-----

94850

TOTAL (MH)
21,82,81,505

19,53,30,250

2,29,51,255

94851

94852

94853

270101-DIRECTION
3,89,37,648

3,30,62,690

58,74,958

94854

94855

TOTAL (MH)
3,89,37,648

3,30,62,690

58,74,958

94856

94857

94858

94859

TOTAL (DDO)
25,72,19,153

22,83,92,940

2,88,26,213

94860

94861

94862

94863

GOVERNMENT OF PUNJAB
1582

Page

94864

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

94865

94866

94867

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

94868

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

94869

94870

IRRIGATION
1,00,000

CHIEF ENGINEER,

EXECUTIVE ENGINEER

2235

02-EX-GRATIA

1,00,000

0

94871

AND POWER
TO

IRRIGATION, CANALS,

(CANALS),HOSHIARPUR DRAINAGE

PAYMENTS

94872

PUNJAB
OF

DIVISION, HOSHIARPUR

FAMILIES

94873

MINISTERS,

94874				GOVERNMENT		
94875				SERVANTS ETC.		
94876				DYING IN		
94877				HARNESS		
94878						
94879			***** -----		-----	-----
94880			TOTAL (MH) 1,00,000		1,00,000	0
94881						
94882						
94883			***** -----		-----	-----
94884			TOTAL (DDO) 1,00,000		1,00,000	0
94885						
94886						
94887		EXECUTIVE ENGINEER 13,310	2235	03-REIMBURSEMEN	0	13,310
94888		(CANALS), I.B.DIVISION MEDICAL		T OF		
94889				CHARGES TO		
94890				PUNJAB		
94891				GOVERNMENT		
94892						

				PENSIONERS		
94893						
94894				39-CREATION OF 2,00,000	2,00,000	0
94895				VICTIM		
94896				COMPENSATION		
94897				FUND		
94898						
94899			***** -----		-----	-----
94900			TOTAL (MH) 2,13,310		2,00,000	13,310
94901						
94902						
94903		***** -----			-----	-----
94904		TOTAL (DDO) 2,13,310			2,00,000	13,310
94905						
94906						
94907		EXECUTIVE ENGINEER 5,000	2235	03-REIMBURSEMEN	5,000	0
94908		(CANALS), INVESTIGATION DIVISION MEDICAL		T OF		
94909		(J), HOSHIARPUR TO		CHARGES		
94910				PUNJAB		
94911				GOVERNMENT		

94912

PENSIONERS

94913

94914

94915

TOTAL (MH) 5,000 0
5,000

94916

94917

94918

2700 01-DIRECTION 1,58,607 0
1,58,607

94919

94920

TOTAL (MH) 1,58,607 0
1,58,607

94921

94922

94923

GOVERNMENT OF PUNJAB Page
1583

94924

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

94925

94926

94927

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

94928

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

94929

94930

94931

IRRIGATION CHIEF ENGINEER, EXECUTIVE ENGINEER 2701 01-DIRECTION 2,04,43,827 17,91,867
2,22,35,694

94932

AND POWER IRRIGATION, CANALS, (CANALS), INVESTIGATION
DIVISION

94933

PUNJAB
HOSHIARPUR (J),

94934

94935		*****				

94936		TOTAL (MH)			2,06,02,434	17,91,867
		2,23,94,301				
94937						
94938						
94939		*****				

94940		TOTAL (DD0)			2,06,07,434	17,91,867
		2,23,99,301				
94941						
94942						
94943		EXECUTIVE ENGINEER	2235	01-DEPOSIT	10,000	0
		10,000				
94944		(CANALS), LEHAL DIVISION I.B.,				
		LINKED				
94945		PATIALA				
		INSURANCE				
94946				SCHEME		
94947						
94948				02-EX-GRATIA	6,00,000	0
				6,00,000		
94949				PAYMENTS		
				TO		
94950				FAMILIES		
				OF		
94951				MINISTERS,		
94952				GOVERNMENT		
94953				SERVANTS		
				ETC.		

94954			DYING IN		
94955			HARNESS		
94956					
94957			03-REIMBURSEMEN 88,31,686	79,73,140	8,58,546
94958			T OF MEDICAL		
94959			CHARGES TO		
94960			PUNJAB		
94961			GOVERNMENT		
94962			PENSIONERS		
94963					
94964		***** -----		-----	
94965		TOTAL (MH) 94,41,686		85,83,140	8,58,546
94966					
94967					
94968		2701 -11,262	04-CREDIT TO	-11,262	0
94969			MISCELLANEOUS		
94970			ADVANCE		
94971					

94972				*****			
94973				TOTAL (MH)		-11,262	0
94974				-11,262			
94975							
94976				*****			
94977				TOTAL (DDO)		85,71,878	8,58,546
94978				94,30,424			
94979							
94980				EXECUTIVE ENGINEER	2700	01-DIRECTION	9,80,63,078
94981				11,55,99,126			1,75,36,048
94982				(CANALS),MANSA DIVISION			
94983				(I.B.),			
94984				GOVERNMENT OF PUNJAB			
94985				1584			
94986							
94987				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY			
94988				2022			
94989							
94990							
94991							
94992				*****			
94993				TOTAL (MH)		9,80,63,078	1,75,36,048
94994				11,55,99,126			

94995							
94996	IRRIGATION 7,43,37,243	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	08-WORKS	7,31,76,114	11,61,129
94997	AND POWER EXPENDITURE	IRRIGATION, CANALS,	(CANALS),MANSA DIVISION (I.B.),				
94998		PUNJAB JAWARHARKE					
94999							
95000				***** -----		-----	-----
95001				TOTAL (MH) 7,43,37,243		7,31,76,114	11,61,129
95002							
95003							
95004				4701 8,12,83,440	02-RECONSTRUCTI	0	8,12,83,440
95005					ON OF		
95006					DISTRIBUTARIES		
95007							
95008				***** -----		-----	-----
95009				TOTAL (MH) 8,12,83,440		0	8,12,83,440
95010							
95011							
95012				***** -----		-----	-----
95013				TOTAL (DDO) 27,12,19,809		17,12,39,192	9,99,80,617
95014							
95015							
95016			EXECUTIVE ENGINEER 2,08,118	2235	03-REIMBURSEMEN	2,08,118	0
95017			(CANALS),PROJECT DIVISION-II,		T OF		

	MEDICAL					
95018	MOHALI TO		CHARGES			
95019			PUNJAB			
95020			GOVERNMENT			
95021			PENSIONERS			
95022						
95023			39-CREATION OF 4,00,000	0	4,00,000	
95024			VICTIM			
95025			COMPENSATION			
95026			FUND			
95027						
95028		***** -----		-----	-----	
95029		TOTAL (MH) 6,08,118		2,08,118	4,00,000	
95030						
95031						
95032		***** -----		-----	-----	
95033		TOTAL (DDO) 6,08,118		2,08,118	4,00,000	
95034						
95035						
95036	EXECUTIVE ENGINEER 4,03,790	2235	03-REIMBURSEMEN	4,03,790	0	

95037			(CANALS),ROPAR HEADWORKS MEDICAL		T OF		
95038			DIVISION, ROPAR TO		CHARGES		
95039					PUNJAB		
95040					GOVERNMENT		
95041					PENSIONERS		
95042							
95043			GOVERNMENT OF PUNJAB 1585				Page
95044			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
95045							
95046							
95047	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
95048	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
95049	----- -----	-----	-----	-----	-----	-----	-----
95050							
95051				***** -----		-----	-----
95052				TOTAL (MH) 4,03,790		4,03,790	0
95053							
95054							
95055	IRRIGATION 1,51,82,694	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	08-WORKS	1,51,82,694	0
95056	AND POWER EXPENDITURE	IRRIGATION, CANALS,	(CANALS),ROPAR HEADWORKS				
95057		PUNJAB ROPAR	DIVISION,				
95058							

95059		***** -----			-----	-----
95060		TOTAL (MH) 1,51,82,694			1,51,82,694	0
95061						
95062						
95063		***** -----			-----	-----
95064		TOTAL (DDO) 1,55,86,484			1,55,86,484	0
95065						
95066						
95067		EXECUTIVE ENGINEER 2,03,88,020	2700	01-DIRECTION	1,80,98,263	22,89,757
95068		(CANALS), S.E. SIRHIND CANAL				
95069		CIRCLE, LUDHIANA				
95070						
95071		***** -----			-----	-----
95072		TOTAL (MH) 2,03,88,020			1,80,98,263	22,89,757
95073						
95074						
95075		***** -----			-----	-----
95076		TOTAL (DDO) 2,03,88,020			1,80,98,263	22,89,757
95077						
95078						
95079		EXECUTIVE ENGINEER 10,000	2235	01-DEPOSIT	10,000	0
95080		(CANALS), SANGRUR DIVISION (IB), LINKED				
95081		SANGRUR				

INSURANCE				
95082	SCHEME			
95083				
95084	03-REIMBURSEMEN	66,96,692	0	
	66,96,692			
95085	T OF MEDICAL			
95086	CHARGES TO			
95087	PUNJAB			
95088	GOVERNMENT			
95089	PENSIONERS			
95090				
95091	*****	-----	-----	

95092	TOTAL (MH)	67,06,692	0	
	67,06,692			
95093				
95094				
95095	2700 01-DIRECTION	11,29,25,967	1,41,16,926	
	12,70,42,893			
95096	*****	-----	-----	

95097	TOTAL (MH)	11,29,25,967	1,41,16,926	
	12,70,42,893			
95098				
95099				

95100

270108-WORKS11,20,54,85455,47,186

11,76,02,040

95101

EXPENDITURE

95102

95103GOVERNMENT OF PUNJAB1586

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95104

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

95105

95106

95107

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE

PROGRESSIVE

95108

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

95109

95110

95111

95112

TOTAL (MH)11,20,54,85455,47,186

11,76,02,040

95113

95114

95115

95116

TOTAL (DDO)23,16,87,5131,96,64,112

25,13,51,625

95117

95118

95119

IRRIGATION CHIEF ENGINEER, EXECUTIVE ENGINEER 2235 01-DEPOSIT 70,000 0

70,000

95120

AND POWER IRRIGATION, CANALS, (CANALS),SIDHWAN CANAL DIVISION, LINKED

95121

PUNJAB LUDHIANA

INSURANCE

95122

SCHEME

95123				
95124		02-EX-GRATIA 2,00,000	2,00,000	0
95125		PAYMENTS TO		
95126		FAMILIES OF		
95127		MINISTERS,		
95128		GOVERNMENT		
95129		SERVANTS ETC.		
95130		DYING IN		
95131		HARNESS		
95132				
95133		03-REIMBURSEMEN 46,22,971	41,51,069	4,71,902
95134		T OF MEDICAL		
95135		CHARGES TO		
95136		PUNJAB		
95137		GOVERNMENT		
95138		PENSIONERS		

95139				
95140		***** -----	-----	-----
95141		TOTAL (MH) 48,92,971	44,21,069	4,71,902
95142				
95143				
95144		2700 01-DIRECTION 12,34,97,428	11,06,31,931	1,28,65,497
95145		***** -----	-----	-----
95146		TOTAL (MH) 12,34,97,428	11,06,31,931	1,28,65,497
95147				
95148				
95149		2701 08-WORKS 1,91,87,639	1,91,87,639	0
95150				
		EXPENDITURE		
95151				
95152		***** -----	-----	-----
95153		TOTAL (MH) 1,91,87,639	1,91,87,639	0
95154				
95155				
95156		***** -----	-----	-----
95157		TOTAL (DD0) 14,75,78,038	13,42,40,639	1,33,37,399
95158				
95159				
95160		EXECUTIVE ENGINEER (WORKS), SHAH 2235 3,00,000	02-EX-GRATIA 1,00,000	2,00,000

PAYMENTS

Page

95165

95166

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

.....

FAMILIES

MINISTERS,

GOVERNMENT

SERVANTS
ETC.

DYING IN

HARNESS

95176

21, 210

T OF

CHARGES

PUNJAB

95181

	GOVERNMENT			
95182	PENSIONERS			
95183				
95184	*****		-----	

95185	TOTAL (MH)		1, 21, 210	2, 00, 000
	3, 21, 210			
95186				
95187				
95188	4701	08-WORKS	65, 50, 929	0
	65, 50, 929			
95189	EXPENDITURE			
95190				
95191	*****		-----	

95192	TOTAL (MH)		65, 50, 929	0
	65, 50, 929			
95193				
95194				
95195	*****		-----	

95196	TOTAL (DDO)		66, 72, 139	2, 00, 000
	68, 72, 139			
95197				
95198				
95199	EXECUTIVE ENGINEER DESIGN, RANJIT 2235	02-EX-GRATIA	2, 00, 000	0
	2, 00, 000			
95200	SAGAR DESIGNS ORGANISATION	PAYMENTS		
	TO			
95201	IRRIGATION BRANCH PB. CHANDIGARH	FAMILIES		
	OF			
95202				

				MINISTERS,		
95203				GOVERNMENT		
95204				SERVANTS ETC.		
95205				DYING IN		
95206				HARNESS		
95207						
95208			***** -----		-----	-----
95209			TOTAL (MH) 2,00,000		2,00,000	0
95210						
95211						
95212		***** -----			-----	-----
95213		TOTAL (DDO) 2,00,000			2,00,000	0
95214						
95215						
95216		EXECUTIVE ENGINEER, CHANDPUR 4,43,58,164	2700	01-DIRECTION	3,93,59,831	49,98,333
95217		CONSTRUCTION DIVISION				
95218		SYL, CHANDIGARH				
95219						
95220			***** -----		-----	-----
95221			TOTAL (MH) 4,43,58,164		3,93,59,831	49,98,333

95224

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

95225

95226

95227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
95228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

95229

95230

95231

95232

95233	IRRIGATION 4,43,58,164	CHIEF ENGINEER,	TOTAL (DDO)			3,93,59,831	49,98,333
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95234	AND POWER CANALS,	IRRIGATION,
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95235	PUNJAB
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95236

95237

95238

95239		EXECUTIVE ENGINEER,, STORE 62,18,118	2701	01-DIRECTION		56,63,318	5,54,800
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95240		PROCUREMENT DIVISION I.B,
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95241		(PB),SCO 38/3, 17E, CHANDIGARH
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95242

95243

95244			TOTAL (MH) 5,05,76,282			4,50,23,149	55,53,133
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95245

95246						
95247			2702 1,13,43,429	01-DIRECTION	1,00,15,655	13,27,774
95248				AND		
95249				ADMINISTRATION		
95250						
95251			***** -----		-----	-----
95252			TOTAL (MH) 1,13,43,429		1,00,15,655	13,27,774
95253						
95254						
95255			***** -----		-----	-----
95256			TOTAL (DD0) 6,19,19,711		5,50,38,804	68,80,907
95257						
95258						
95259		EXECUTIVE ENGINEER, ABOHAR CANAL 4,00,000	2235	02-EX-GRATIA	4,00,000	0
95260		DIVISION, ABOHAR TO		PAYMENTS		
95261				FAMILIES OF		
95262				MINISTERS,		
95263				GOVERNMENT		
95264				SERVANTS ETC.		
95265				DYING IN		

95266

HARNESS

95267

95268

95269

TOTAL (MH) 4,00,000 0
4,00,000

95270

95271

95272

2700 01-DIRECTION 11,91,75,524 1,45,80,832
13,37,56,356

95273

95274

TOTAL (MH) 11,91,75,524 1,45,80,832
13,37,56,356

95275

95276

95277

2701 01-DIRECTION 1,95,000 0
1,95,000

95278

02-DEBIT TO 57,95,063 0
57,95,063

95279

MISCELLANEOUS

95280

ADVANCE

95281

95282

95283

95284

95285

95286

95287	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
95288	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
95289	----- -----						
95290	IRRIGATION 20,86,76,414	CHIEF ENGINEER,	EXECUTIVE ENGINEER,ABOHAR CANAL	2701	02-DEBIT TO	20,86,76,414	0
95291	AND POWER MISCELLANEOUS	IRRIGATION, CANALS,	DIVISION, ABOHAR				
95292		PUNJAB ADVANCE					
95293							
95294					05-CREDIT TO -57,95,063	-57,95,063	0
95295							
					MISCELLANEOUS		
95296							
					ADVANCE		
95297							
95298					08-WORKS 5,15,08,372	5,15,08,372	0
95299							
					EXPENDITURE		
95300							
95301				***** -----		-----	-----
95302				TOTAL (MH) 26,03,79,786		26,03,79,786	0
95303							
95304							
95305				2702 2,96,568	01-DIRECTION	2,96,568	0
95306					AND		

95307

ADMINISTRATION

95308

95309

95310

TOTAL (MH) 2,96,568 0
2,96,568

95311

95312

95313

4701 01-RELINING OF 1,35,00,000 0
1,35,00,000

95314

SIRHIND
FEEDER

95315

(AIBP)

95316

95317

02-RECONSTRUCTI 7,40,00,000 0
7,40,00,000

95318

ON
OF

95319

DISTRIBUTARIES

95320

95321

08-WORKS 1,25,86,19,000 18,49,09,000
1,44,35,28,000

95322

EXPENDITURE

95323

95324

95325

TOTAL (MH) 1,34,61,19,000 18,49,09,000

						1,53,10,28,000	
95326							
95327							
95328			*****				

95329			TOTAL (DD0)			1,72,63,70,878	19,94,89,832
			1,92,58,60,710				
95330							
95331							
95332			EXECUTIVE ENGINEER,ABOHAR CANAL	2235	04-LEGAL AID TO	50,000	0
			50,000				
95333			DIVISION, FEROZEPUR		THE		
			POOR				
95334							
95335				*****			

95336				TOTAL (MH)		50,000	0
				50,000			
95337							
95338							
95339			*****				

95340			TOTAL (DD0)			50,000	0
			50,000				
95341							
95342							
95343			GOVERNMENT OF PUNJAB				Page
			1590				
95344			DEPT/CC0/DD0/MH/SM/MIN/SUB				
			HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
95345							
95346							
95347	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
95348	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
95349	-----	-----	-----	-----	-----	-----	-----

95350							
95351	IRRIGATION 8,00,000	CHIEF ENGINEER,	EXECUTIVE ENGINEER, BATHINDA	2235	02-EX-GRATIA	4,00,000	4,00,000
95352	AND POWER TO	IRRIGATION, CANALS,	CANAL DIVISION, BATHINDA		PAYMENTS		
95353		PUNJAB OF			FAMILIES		
95354					MINISTERS,		
95355					GOVERNMENT		
95356					SERVANTS ETC.		
95357					DYING IN		
95358					HARNESS		
95359							
95360					03-REIMBURSEMEN 34,13,450	34,13,450	0
95361					T OF MEDICAL		
95362					CHARGES TO		
95363					PUNJAB		
95364					GOVERNMENT		
95365					PENSIONERS		
95366							
95367				*****	-----	-----	

95368		TOTAL (MH) 42,63,450	38,63,450	4,00,000
95369				
95370				
95371		2700 01-DIRECTION 17,35,38,169	15,58,12,001	1,77,26,168
95372		***** -----	-----	-----
95373		TOTAL (MH) 17,35,38,169	15,58,12,001	1,77,26,168
95374				
95375				
95376		2701 08-WORKS 3,18,53,688	3,05,26,845	13,26,843
95377				
		EXPENDITURE		
95378				
95379		***** -----	-----	-----
95380		TOTAL (MH) 3,18,53,688	3,05,26,845	13,26,843
95381				
95382				
95383		4701 02-RECONSTRUCTI 25,68,15,596	15,23,08,995	10,45,06,601
95384				
		ON OF		
95385				
		DISTRIBUTARIES		
95386				
95387				
		02-RENOVATION 16,30,546	15,44,546	86,000

95388

AND

95389

MODERNISATION

95390

OF
REGULATORS

95391

STRUCTURES
IN

95392

THE STATE
OF

95393

PUNJAB
(RURAL

95394

INFRASTRUCTURE

95395

DEVELOPMENT

95396

FUND -
XXII)

95397

95398

95399

TOTAL (MH) 15,38,53,541 10,45,92,601
25,84,46,142

95400

95401

95402
95403

95404

95405

95406

95407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
95408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
95409	----- -----					-----	-----
95410			***** -----			-----	-----
95411	IRRIGATION 46,81,01,449	CHIEF ENGINEER,	TOTAL (DDO)			34,40,55,837	12,40,45,612
95412	AND POWER CANALS,	IRRIGATION,					
95413		PUNJAB					
95414							
95415							
95416							
95417			EXECUTIVE ENGINEER, BHAKHRA MAIN 22,44,58,688	2700	01-DIRECTION	19,99,17,406	2,45,41,282
95418			LINE DIVISION, PATIALA				
95419							
95420				***** -----		-----	-----
95421				TOTAL (MH) 48,29,04,830		35,37,70,947	12,91,33,883
95422							
95423							
95424				2701 61,83,382	08-WORKS	61,62,478	20,904
95425					EXPENDITURE		
95426							
95427				***** -----		-----	-----
95428				TOTAL (MH) 61,83,382		61,62,478	20,904

95429					
95430					
95431		4700 64,85,156	08-WORKS	64,85,156	0
95432			EXPENDITURE		
95433					
95434		***** -----		-----	-----
95435		TOTAL (MH) 64,85,156		64,85,156	0
95436					
95437					
95438		4701 49,94,576	01-CONVERTING	49,94,576	0
95439			BANUR CANAL		
95440			FROM NON		
95441			PERENNIAL TO		
95442			PERENNIAL		
95443					
95444			08-WORKS 5,26,48,584	5,26,48,584	0
95445			EXPENDITURE		
95446					
95447		***** -----		-----	-----

95448

TOTAL (MH)
5,76,43,160

5,76,43,160

0

95449

95450

95451

95452

TOTAL (DDO)
76,28,71,835

61,42,64,037

14,86,07,798

95453

95454

95455

EXECUTIVE ENGINEER, DESIGN RSD
25,000

2235

02-EX-GRATIA

25,000

0

95456

ORGN. IB PB.CHD
TO

PAYMENTS

95457

FAMILIES
OF

95458

MINISTERS,

95459

GOVERNMENT

95460

SERVANTS
ETC.

95461

DYING
IN

95462

GOVERNMENT OF PUNJAB

1592

Page

95464

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

95465

95466

95467

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

95468

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

95469	-----						

95470	HARNESS						
95471							
95472	*****						

95473	TOTAL (MH) 25,000 25,000 0						
95474							
95475							
95476	*****						

95477	TOTAL (DDO) 25,000 25,000 0						
95478							
95479							
95480	IRRIGATION 10,00,000	CHIEF ENGINEER,	EXECUTIVE ENGINEER, DEVIGARH	2235	02-EX-GRATIA	4,00,000	6,00,000
95481	AND POWER TO	IRRIGATION, CANALS,	DIVISION, PATIALA		PAYMENTS		
95482		PUNJAB OF			FAMILIES		
95483					MINISTERS,		
95484					GOVERNMENT		
95485					SERVANTS ETC.		
95486					DYING IN		
95487					HARNESS		
95488							
95489					03-REIMBURSEMEN	11,69,430	1,03,309

			12,72,739	
95490		T OF MEDICAL		
95491		CHARGES TO		
95492		PUNJAB		
95493		GOVERNMENT		
95494		PENSIONERS		
95495				
95496		04-LEGAL AID TO 1,46,775	1,46,775	0
95497		THE POOR		
95498				
95499		***** -----	-----	-----
95500		TOTAL (MH) 24,19,514	17,16,205	7,03,309
95501				
95502				
95503	2701 9,77,863	08-WORKS	9,77,863	0
95504		EXPENDITURE		
95505				
95506		***** -----	-----	-----
95507		TOTAL (MH)	9,77,863	0

95508

95509

95510

95511

TOTAL (DDO)
33,97,37726,94,0687,03,309

95512

95513

95514

EXECUTIVE ENGINEER, DISCHARGE
15,02,840207101-LEAVE14,86,10016,740

95515

DIVISION I.B. MOHALI
ENCASHMENT

95516

BENEFITS

95517

95518

01-PENSION AND
2,04,8962,04,8960

95519

OTHER

95520

RETIREMENT

95521

BENEFITS

95522

95523GOVERNMENT OF PUNJAB1593Page

95524DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

95525

95526

95527NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITURE
PROGRESSIVE

95528DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

95529	-----						

95530							
95531				*****	-----		

95532				TOTAL (MH) 17,07,736		16,90,996	16,740
95533							
95534							
95535				*****	-----		

95536				TOTAL (DDO) 17,07,736		16,90,996	16,740
95537							
95538							
95539	IRRIGATION 1,00,000	CHIEF ENGINEER,	EXECUTIVE ENGINEER, EASTERN	2235	02-EX-GRATIA	1,00,000	0
95540	AND POWER TO	IRRIGATION, CANALS,	CANAL DIVISION		PAYMENTS		
95541		PUNJAB OF			FAMILIES		
95542					MINISTERS,		
95543					GOVERNMENT		
95544					SERVANTS ETC.		
95545					DYING IN		
95546					HARNESS		
95547							
95548					03-REIMBURSEMEN 77,50,003	48,50,707	28,99,296
95549					T OF		

			MEDICAL		
95550			CHARGES TO		
95551			PUNJAB		
95552			GOVERNMENT		
95553			PENSIONERS		
95554					
95555		***** -----		-----	-----
95556		TOTAL (MH) 78,50,003		49,50,707	28,99,296
95557					
95558					
95559		270001-DIRECTION 15,72,32,525		12,76,83,665	2,95,48,860
95560		***** -----		-----	-----
95561		TOTAL (MH) 15,72,32,525		12,76,83,665	2,95,48,860
95562					
95563					
95564		270104-CREDIT TO -20,000		-20,000	0
95565			MISCELLANEOUS		
95566			ADVANCE		
95567					

95568

08-WORKS
2,16,72,864

2,06,82,527

9,90,337

95569

EXPENDITURE

95570

95571

95572

TOTAL (MH)
2,16,52,864

2,06,62,527

9,90,337

95573

95574

95575

4701 02-RECONSTRUCTI
7,22,39,710

7,22,39,710

0

95576

ON
OF

95577

DISTRIBUTARIES

95578

95579

95580

TOTAL (MH)
7,22,39,710

7,22,39,710

0

95581

95582

95583

GOVERNMENT OF PUNJAB
1594

Page

95584

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

95585

95586

95587

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

95588

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

95589

95590

95591

IRRIGATION CHIEF ENGINEER,

95592

AND POWER IRRIGATION,
CANALS,

95593

PUNJAB

95594

95595

TOTAL (DDO)
25,89,75,102

22, 55, 36, 609

3, 34, 38, 493

95596

95597

95598

EXECUTIVE ENGINEER, FARIDKOT
5,00,000

2235

02-EX-GRATIA

4,00,000

1,00,000

95599

CANAL DIVISION, FARIDKOT
TO

PAYMENTS

95600

FAMILIES
OF

95601

MINISTERS,

95602

GOVERNMENT

95603

SERVANTS
ETC.

95604

DYING
IN

95605

HARNESS

95606

95607

03-REIMBURSEMEN
51,10,703

38, 93, 631

12,17,072

95608

T OF
MEDICAL

95609		CHARGES TO		
95610		PUNJAB		
95611		GOVERNMENT		
95612		PENSIONERS		
95613				
95614		***** -----	-----	-----
95615		TOTAL (MH) 7,78,50,413	7,65,33,341	13,17,072
95616				
95617				
95618		270001-DIRECTION 12,21,02,391	10,89,38,248	1,31,64,143
95619		***** -----	-----	-----
95620		TOTAL (MH) 12,21,02,391	10,89,38,248	1,31,64,143
95621				
95622				
95623		270108-WORKS 2,30,78,070	2,14,54,835	16,23,235
95624		EXPENDITURE		
95625				
95626		***** -----	-----	-----
95627		TOTAL (MH) 2,30,78,070	2,14,54,835	16,23,235

95628

95629

95630

4701 02-RECONSTRUCTI 0 49,34,395
49,34,395

95631

ON
OF

95632

DISTRIBUTARIES

95633

95634

***** -----

95635

TOTAL (MH) 0 49,34,395
49,34,395

95636

95637

95638

***** -----

95639

TOTAL (DD0) 36,02,23,323 5,44,77,338
41,47,00,661

95640

95641

95642

95643

GOVERNMENT OF PUNJAB Page
1595

95644

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

95645

95646

95647

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

95648

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

95649

95650

IRRIGATION CHIEF ENGINEER, EXECUTIVE ENGINEER, GHAMDI 2235 03-REIMBURSEMEN 20,578 0
20,578

95651

AND POWER IRRIGATION, CANALS, CONSTRUCTION DIVISION, SYL, T OF

	MEDICAL						
95652		PUNJAB TO	ROPAR		CHARGES		
95653					PUNJAB		
95654					GOVERNMENT		
95655					PENSIONERS		
95656							
95657				***** -----		-----	-----
95658				TOTAL (MH) 20,578		20,578	0
95659							
95660							
95661				***** -----		-----	-----
95662				TOTAL (DDO) 20,578		20,578	0
95663							
95664							
95665			EXECUTIVE ENGINEER, GHANAULI 12,34,77,681	2700	01-DIRECTION	11,11,25,876	1,23,51,805
95666			CONST.DIV. S.Y.L. CANAL PROJECT				
95667							
95668				***** -----		-----	-----
95669				TOTAL (MH) 12,34,77,681		11,11,25,876	1,23,51,805
95670							
95671							
95672				***** -----		-----	-----

95673	TOTAL (DDO) 12,34,77,681			11,11,25,876	1,23,51,805
95674					
95675					
95676	EXECUTIVE ENGINEER, GURDASPUR 2,00,000	2235	02-EX-GRATIA	2,00,000	0
95677	DIVISION, UBDC TO		PAYMENTS		
95678			FAMILIES OF		
95679			MINISTERS,		
95680			GOVERNMENT		
95681			SERVANTS ETC.		
95682			DYING IN		
95683			HARNESS		
95684					
95685			03-REIMBURSEMEN 1,44,63,672	1,29,70,060	14,93,612
95686			T OF MEDICAL		
95687			CHARGES TO		
95688			PUNJAB		
95689			GOVERNMENT		

95690	PENSIONERS					
95691						
95692	*****			-----	-----	
95693	TOTAL (MH)			1,31,70,060	14,93,612	
95694	1,46,63,672					
95695						
95696	2700 01-DIRECTION			16,58,88,106	4,69,75,778	
95697	21,28,63,884					
95698	*****			-----	-----	
95699	TOTAL (MH)			16,58,88,106	4,69,75,778	
95700	21,28,63,884					
95701	2701 02-DEBIT TO			0	8,085	
95702	8,085					
95703	GOVERNMENT OF PUNJAB					Page
95704	1596					
95705	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
95706	2022					
95707	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
95708	PROGRESSIVE					EXPENDITURE
95709	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
95710	EXPENDITURE					
95711	-----	-----	-----	-----	-----	-----
95712	-----					
95713	MISCELLANEOUS					
95714						
95715	ADVANCE					

95712

95713	IRRIGATION 3,04,49,998	CHIEF ENGINEER,	EXECUTIVE ENGINEER, GURDASPUR	2701	08-WORKS	1,76,76,755	1,27,73,243
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95714	AND POWER EXPENDITURE	IRRIGATION, CANALS,	DIVISION, UBDC
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95715	PUNJAB
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95716

95717	*****				-----	-----
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95718	TOTAL (MH) 3,04,58,083				1,76,76,755	1,27,81,328
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95719

95720

95721	*****				-----	-----
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95722	TOTAL (DDO) 25,79,85,639				19,67,34,921	6,12,50,718
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95723

95724

95725	EXECUTIVE ENGINEER, HARIKE CANAL		2235	02-EX-GRATIA	3,00,000	1,00,000
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95726	DIVISION, FEROZEPUR			PAYMENTS
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95727				FAMILIES OF
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95728				MINISTERS,
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95729				GOVERNMENT
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95730				SERVANTS ETC.
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95731				DYING IN
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95732		HARNESS		
95733				
95734		04-LEGAL AID TO 8,000	8,000	0
95735		THE POOR		
95736				
95737		***** -----	-----	-----
95738		TOTAL (MH) 4,08,000	3,08,000	1,00,000
95739				
95740				
95741		2700 01-DIRECTION 10,98,57,580	9,86,66,232	1,11,91,348
95742		***** -----	-----	-----
95743		TOTAL (MH) 10,98,57,580	9,86,66,232	1,11,91,348
95744				
95745				
95746		2701 08-WORKS 2,66,03,246	2,60,22,071	5,81,175
95747		EXPENDITURE		
95748				
95749		***** -----	-----	-----
95750		TOTAL (MH) 2,66,03,246	2,60,22,071	5,81,175
95751				
95752				

95753	*****					-----			

95754	TOTAL (DDO) 13,68,68,826					12,49,96,303	1,18,72,523		
95755									
95756									
95757	EXECUTIVE ENGINEER, INTENSIVE 1,17,792					2235	03-REIMBURSEMEN	1,17,792	0
95758	INVESTIGATION DIVISION MEDICAL						T OF		
95759							CHARGES TO		
95760							PUNJAB		
95761							GOVERNMENT		
95762									
95763	GOVERNMENT OF PUNJAB 1597								
95764	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
95765									
95766									
95767	NAME OF PROGRESSIVE	NAME OF	NAME OF		MAJOR	SUB		EXPENDITURE	EXPENDITURE
95768	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER		HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
95769	-----	-----	-----		-----	-----		-----	-----
95770							PENSIONERS		
95771									
95772						*****	-----		

95773						TOTAL (MH) 1,17,792		1,17,792	0

95774

95775

95776	IRRIGATION 2,21,401	CHIEF ENGINEER,	EXECUTIVE ENGINEER, INTENSIVE	2700	01-DIRECTION	2,21,401	0
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95777	AND POWER DIVISION	IRRIGATION, CANALS,	INVESTIGATION
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95778	PUNJAB
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95779

95780	*****		-----

95781	TOTAL (MH)		2,21,401	0
	2,21,401			

95782

95783

95784	2701	01-DIRECTION	85,31,740	4,25,527
	89,57,267			

95785		08-WORKS	68,24,185	0
		68,24,185		

95786	EXPENDITURE			
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95787

95788	*****		-----

95789	TOTAL (MH)		1,53,55,925	4,25,527
	1,57,81,452			

95790

95791

95792	4701	02-RENOVATION	14,25,794	0
	14,25,794			

95793	AND			
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95794	MODERNISATION			
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95795			OF REGULATORS		
95796			STRUCTURES IN		
95797			THE STATE OF		
95798			PUNJAB (RURAL		
95799			INFRASTRUCTURE		
95800			DEVELOPMENT		
95801			FUND - XXII)		
95802					
95803			***** -----	-----	-----
95804			TOTAL (MH) 14,25,794	14,25,794	0
95805					
95806					
95807			***** -----	-----	-----
95808			TOTAL (DDO) 1,75,46,439	1,71,20,912	4,25,527
95809					
95810					
95811		EXECUTIVE ENGINEER, INVESTIGATION 2235 3,00,000	02-EX-GRATIA	1,00,000	2,00,000
95812		DIVISION (IB) TO	PAYMENTS		
95813			FAMILIES OF		

95814					MINISTERS,			
95815					GOVERNMENT			
95816					SERVANTS ETC .			
95817					DYING IN			
95818					HARNESS			
95819								
95820					03 -REIMBURSEMEN 47,734	47,734	0	
95821					T OF MEDICAL			
95822								
95823					GOVERNMENT OF PUNJAB 1598			Page
95824					DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
95825								
95826								
95827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
95828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
95829	----- -----	-----	-----	-----	-----	-----	-----	
95830					CHARGES TO			
95831					PUNJAB			
95832					GOVERNMENT			

95854					
95855		*****			
95856		TOTAL (MH)		0	9,96,825
95857		9,96,825			
95858					
95859		*****			
95860		TOTAL (DD0)		3,13,05,252	55,52,609
95861		3,68,57,861			
95862					
95863		EXECUTIVE ENGINEER, IRRIGATION	2700	01-DIRECTION	
		5,18,08,052		4,64,46,708	53,61,344
95864		DEVELOPMENT INVEST. DIVN.			
		NO-1,			
95865		MOHALI			
95866					
95867		*****			
95868		TOTAL (MH)		4,64,46,708	53,61,344
		5,18,08,052			
95869					
95870					
95871		*****			
95872		TOTAL (DD0)		4,64,46,708	53,61,344
		5,18,08,052			
95873					
95874					
95875		EXECUTIVE ENGINEER, JANDIALA	2700	01-DIRECTION	
		15,12,23,003		13,57,21,489	1,55,01,514
95876		DIVISION, UBDC,			

	AMRITSAR						
95877							
95878			*****		-----		

95879			TOTAL (MH)		13,57,21,489	1,55,01,514	
			15,12,23,003				
95880							
95881							
95882							
95883	GOVERNMENT OF PUNJAB						Page
	1599						
95884	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
95885							
95886							
95887	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
95888	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
95889	-----	-----	-----	-----	-----	-----	-----

95890	IRRIGATION 40,71,182	CHIEF ENGINEER,	EXECUTIVE ENGINEER, JANDIALA	2701	08-WORKS	40,71,182	0
95891	AND POWER EXPENDITURE	IRRIGATION, CANALS,	DIVISION, UBDC, AMRITSAR				
95892		PUNJAB					
95893							
95894			*****		-----		

95895			TOTAL (MH)		40,71,182	0	
			40,71,182				
95896							
95897							
95898			*****		-----		

95899			TOTAL (DDO)		13,97,92,671	1,55,01,514	
			15,52,94,185				

95900						
95901						
95902	EXECUTIVE ENGINEER, LEHAL 19,96,37,414	2700	01-DIRECTION	17,74,38,206	2,21,99,208	
95903	DIVISION (IB), PATIALA					
95904						
95905		***** -----		-----	-----	
95906		TOTAL (MH) 19,96,37,414		17,74,38,206	2,21,99,208	
95907						
95908						
95909	***** -----			-----	-----	
95910	TOTAL (DDO) 19,96,37,414			17,74,38,206	2,21,99,208	
95911						
95912						
95913	EXECUTIVE ENGINEER, MACHANICAL 96,416	2235	03-REIMBURSEMEN	96,416	0	
95914	DIVISION, RAJPURA MEDICAL		T OF			
95915			CHARGES TO			
95916			PUNJAB			
95917			GOVERNMENT			
95918			PENSIONERS			
95919						
95920		***** -----		-----	-----	

95921		TOTAL (MH) 96,416		96,416	0
95922					
95923					
95924	***** -----				
95925	TOTAL (DDO) 96,416			96,416	0
95926					
95927					
95928	EXECUTIVE ENGINEER, MADHOPUR 5,00,000	2235	02-EX-GRATIA	5,00,000	0
95929	DIVISION, UBDC TO		PAYMENTS		
95930			FAMILIES OF		
95931			MINISTERS,		
95932			GOVERNMENT		
95933			SERVANTS ETC.		
95934			DYING IN		
95935			HARNESS		
95936					
95937		***** -----			
95938		TOTAL (MH) 5,00,000		5,00,000	0
95939					
95940					

95941

270001-DIRECTION10,57,35,9991,62,09,11112,19,45,110

95942

95943GOVERNMENT OF PUNJAB1600

Page

95944

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

95945

95946

95947

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE

95948

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

95949

95950

95951

IRRIGATION CHIEF ENGINEER, EXECUTIVE ENGINEER,MADHOPUR TOTAL (MH) 10,57,35,999 1,62,09,111

12,19,45,110

95952

AND POWER IRRIGATION, CANALS, DIVISION, UBDC

95953

PUNJAB

95954

95955

95956

95957

270108-WORKS41,00,569041,00,569

95958

EXPENDITURE

95959

95960

95961

TOTAL (MH) 10,98,36,568 1,62,09,111

12,60,45,679

95962

95963

95964	***** -----			-----	
95965	TOTAL (DD0) 12,65,45,679			11,03,36,568	1,62,09,111
95966					
95967					
95968	EXECUTIVE ENGINEER,MAILI 2,05,385	2235	03-REIMBURSEMEN	2,05,385	0
95969	CONSTRUCTION DIVISION, MOHALI MEDICAL		T OF		
95970			CHARGES TO		
95971			PUNJAB		
95972			GOVERNMENT		
95973			PENSIONERS		
95974					
95975		***** -----		-----	
95976		TOTAL (MH) 2,05,385		2,05,385	0
95977					
95978					
95979	***** -----			-----	
95980	TOTAL (DD0) 2,05,385			2,05,385	0
95981					
95982					
95983	EXECUTIVE ENGINEER,MAJITHA 3,00,000	2235	02-EX-GRATIA	3,00,000	0
95984	DIVISION, UBDC, AMRITSAR TO		PAYMENTS		

95985		FAMILIES OF			
95986		MINISTERS,			
95987		GOVERNMENT			
95988		SERVANTS ETC .			
95989		DYING IN			
95990		HARNESS			
95991					
95992		03-REIMBURSEMEN 24, 73, 273	24, 73, 273		0
95993		T OF MEDICAL			
95994		CHARGES TO			
95995		PUNJAB			
95996		GOVERNMENT			
95997		PENSIONERS			
95998					
95999		***** -----	-----	-----	
96000		TOTAL (MH) 27, 73, 273	27, 73, 273		0

96001

96002

96003

GOVERNMENT OF PUNJAB
1601

Page

96004

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

96005

96006

96007

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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96008

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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96009

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96010

96011

IRRIGATION 20,45,97,150	CHIEF ENGINEER,	EXECUTIVE ENGINEER,MAJITHA	2700	01-DIRECTION	18,32,30,072	2,13,67,078
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96012

AND POWER AMRITSAR	IRRIGATION, CANALS,	DIVISION, UBDC,
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96013

PUNJAB

96014

96015

***** -----	----- -----
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96016

TOTAL (MH) 20,73,70,423	18,60,03,345	2,13,67,078
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96017

96018

96019

2701 1,11,80,567	08-WORKS	1,06,07,352	5,73,215
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96020

EXPENDITURE

96021

96022

***** -----	----- -----
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96023

TOTAL (MH) 1,11,80,567	1,06,07,352	5,73,215
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96024

96025

96026

96027

TOTAL (DDO)
21,85,50,990

19,66,10,697

2,19,40,293

96028

96029

96030

EXECUTIVE ENGINEER, PATIALA
1,39,475

2235

03-REIMBURSEMEN

1,39,475

0

96031

CONSTRUCTION SYL, MOHALI
MEDICAL

T OF

96032

CHARGES
TO

96033

PUNJAB

96034

GOVERNMENT

96035

PENSIONERS

96036

96037

96038

TOTAL (MH)
1,39,475

1,39,475

0

96039

96040

96041

96042

TOTAL (DDO)
1,39,475

1,39,475

0

96043

96044

96045

EXECUTIVE ENGINEER, RAJASTHAN
1,00,000

2235

02-EX-GRATIA

1,00,000

0

96046	FEEDER DIVISION, FEROZEPUR TO	PAYMENTS
96047		FAMILIES OF
96048		MINISTERS,
96049		GOVERNMENT
96050		SERVANTS ETC.
96051		DYING IN
96052		HARNESS

96053				
96054		***** -----	-----	-----

96055		TOTAL (MH) 1,00,000	1,00,000	0
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96056				
96057				
96058		***** -----	-----	-----

96059		TOTAL (DDO) 1,00,000	1,00,000	0
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96060				
96061				
96062				
96063	GOVERNMENT OF PUNJAB 1602			Page

96064	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022
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96065	
96066	

96067	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
96068	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
96069	----- -----					-----	-----
96070	IRRIGATION 7,01,60,724	CHIEF ENGINEER,	EXECUTIVE ENGINEER, RAJSTHAN	2700	01-DIRECTION	6,29,06,497	72,54,227
96071	AND POWER COLONY,	IRRIGATION, CANALS,	FEEDER DIVISION CANAL				
96072		PUNJAB FEROZEPUR					
96073							
96074					02-DEBIT TO 3	3	0
96075					MISCELLANEOUS		
96076					ADVANCE		
96077							
96078				***** -----		-----	-----
96079				TOTAL (MH) 7,01,60,727		6,29,06,500	72,54,227
96080							
96081							
96082				4700 22,450	02-DEBIT TO	22,450	0
96083					MISCELLANEOUS		
96084					ADVANCE		
96085							
96086				***** -----		-----	-----

96087		TOTAL (MH) 22,450		22,450	0
96088					
96089					
96090	***** -----				
96091	TOTAL (DDO) 7,01,83,177			6,29,28,950	72,54,227
96092					
96093					
96094	EXECUTIVE ENGINEER, ROHAND 52,090	2235	03-REIMBURSEMEN	52,090	0
96095	CONSTRUCTION DIVISION, SYL, MEDICAL		T OF		
96096	ROPAR TO		CHARGES		
96097			PUNJAB		
96098			GOVERNMENT		
96099			PENSIONERS		
96100					
96101		***** -----			
96102		TOTAL (MH) 52,090		52,090	0
96103					
96104					
96105	***** -----				
96106	TOTAL (DDO) 52,090			52,090	0
96107					
96108					

96109	EXECUTIVE ENGINEER, ROPAR 9,53,486		2235	03-REIMBURSEMEN	9,53,486	0
96110	DIVISION(SIRHIND CANAL) MEDICAL			T OF		
96111				CHARGES TO		
96112				PUNJAB		
96113				GOVERNMENT		
96114				PENSIONERS		
96115						
96116			***** -----		-----	-----
96117			TOTAL (MH) 9,53,486		9,53,486	0
96118						
96119						
96120	***** -----				-----	-----
96121	TOTAL (DDO) 9,53,486				9,53,486	0
96122						
96123	GOVERNMENT OF PUNJAB 1603					
96124	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
96125						
96126						
96127	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
96128	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
96129	----- -----	-----	-----	-----	-----	-----

96130

96131

96132

IRRIGATION
43,003

CHIEF ENGINEER,

EXECUTIVE ENGINEER, SHAH NAHAR

2700

01-DIRECTION

43,003

0

96133

AND POWER
DIVISION

IRRIGATION, CANALS,

EXTENSION CIVIL

96134

PUNJAB

96135

96136

96137

TOTAL (MH)
43,003

43,003

0

96138

96139

96140

2701
2,70,50,119

01-DIRECTION

2,37,87,067

32,63,052

96141

96142

TOTAL (MH)
2,70,50,119

2,37,87,067

32,63,052

96143

96144

96145

96146

TOTAL (DD0)
2,70,93,122

2,38,30,070

32,63,052

96147

96148

96149

EXECUTIVE ENGINEER, SHAH NEHAR
32,746

2235

03-REIMBURSEMEN

32,746

0

96150

EXTN. CIVIL DIVISION
MEDICAL

T OF

96151

CHARGES
TO

96152

			PUNJAB		
96153			GOVERNMENT		
96154			PENSIONERS		
96155					
96156		*****			
96157		TOTAL (MH)		32,746	0
		32,746			
96158					
96159					
96160	*****				
96161	TOTAL (DDO)			32,746	0
	32,746				
96162					
96163					
96164	EXECUTIVE ENGINEER, SIRHIND CANAL 2235	03-REIMBURSEMEN		25,915	0
	25,915				
96165	DIVISION, ROPAR	T OF			
	MEDICAL				
96166		CHARGES			
		TO			
96167		PUNJAB			
96168		GOVERNMENT			
96169		PENSIONERS			
96170					
96171		*****			

96172

TOTAL (MH)
25,915

25,915

0

96173

96174

96175

96176

TOTAL (DDO)
25,915

25,915

0

96177

96178

96179

EXECUTIVE ENGINEER, WATER
1,00,000

2235

02-EX-GRATIA

1,00,000

0

96180

DRAINAGE CONSTRUCTION DIVISION
TO

PAYMENTS

96181

FAMILIES
OF

96182

96183

GOVERNMENT OF PUNJAB
1604

Page

96184

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

96185

96186

96187

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

96188

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

96189

96190

MINISTERS,

96191

GOVERNMENT

96192

SERVANTS
ETC.

96193

DYING
IN

96194

HARNESS

96195

96196

IRRIGATION
96,877

CHIEF ENGINEER,

EXECUTIVE ENGINEER, WATER

2235

03-REIMBURSEMEN

96,877

0

96197

AND POWER
MEDICAL

IRRIGATION, CANALS,

DRAINAGE CONSTRUCTION DIVISION

T OF

96198

PUNJAB
TO

CHARGES

96199

PUNJAB

96200

GOVERNMENT

96201

PENSIONERS

96202

96203

04-LEGAL AID TO
10,334

6,234

4,100

96204

THE
POOR

96205

96206

96207

TOTAL (MH)
2,07,211

2,03,111

4,100

96208

96209

96210

96211

TOTAL (DDO)
2,07,211

2,03,111

4,100

96212

96213

96214	EXECUTIVE ENGINEER, WORKSHOP 1,18,67,318	2701	01-DIRECTION	1,07,17,334	11,49,984
96215	DIVISION, IRRIGATION WORKS,				
96216	PUNJAB				
96217					
96218		***** -----		-----	-----
96219		TOTAL (MH) 1,18,67,318		1,07,17,334	11,49,984
96220					
96221					
96222		***** -----		-----	-----
96223	TOTAL (DDO) 1,18,67,318			1,07,17,334	11,49,984
96224					
96225					
96226	GEOLOGIST/HYDROLOGIST, DIVISION 1,00,000	2235	02-EX-GRATIA	1,00,000	0
96227	NO.2 GWD DIVISION TO		PAYMENTS		
96228			FAMILIES OF		
96229			MINISTERS,		
96230			GOVERNMENT		
96231			SERVANTS ETC.		
96232			DYING IN		
96233					

96257

96258

96259

96260

TOTAL (DD0)
13,07,264

13,07,264

0

96261

96262

96263

R.O.,ROPAR INSPECTION DIVISION,
1,98,94,681

2701

01-DIRECTION

1,81,57,086

17,37,595

96264

SYL,
ROPAR

96265

96266

96267

TOTAL (MH)
1,98,94,681

1,81,57,086

17,37,595

96268

96269

96270

96271

TOTAL (DD0)
1,98,94,681

1,81,57,086

17,37,595

96272

96273

96274

S.E.,PATIALA CIRCLE
2,07,05,219

2700

01-DIRECTION

1,85,58,916

21,46,303

96275

96276

TOTAL (MH)
2,07,05,219

1,85,58,916

21,46,303

96277

96278

96279

96280

TOTAL (DD0)
2,07,05,219

1,85,58,916

21,46,303

96281

96282

96283

SUPERINTENDING
36,95,987

2071

01-LEAVE

28,53,747

8,42,240

96284

ENGINEER, FEROPUR CANAL CIRCLE
ENCASHMENT

96285

C C, FEROPUR
BENEFITS

96286

96287

01-PENSION AND
2,41,230

2,41,230

0

96288

OTHER

96289

RETIREMENT

96290

BENEFITS

96291

96292

96293

TOTAL (MH)
39,37,217

30,94,977

8,42,240

96294

96295

96296

2235
54,050

01-DISTRICT

0

54,050

96297

SOLDIERS,

96298

SAILORS
AND

96299

AIRMEN'S

96300	WELFARE BOARD					
96301						
96302						
96303	GOVERNMENT OF PUNJAB 1606					Page
96304	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
96305						
96306						
96307	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
96308	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
96309	-----	-----	-----	-----	-----	-----
96310	-----			*****		-----
96311	IRRIGATION 54,050	CHIEF ENGINEER,	SUPERINTENDING	TOTAL (MH)		0 54,050
96312	AND POWER CIRCLE	IRRIGATION, CANALS,	ENGINEER, FEROZEPUR CANAL			
96313		PUNJAB FEROZEPUR	C C,			
96314						
96315						
96316						
96317				2700 1,72,83,886	01-DIRECTION	1,56,05,696 16,78,190
96318				*****		-----
96319				TOTAL (MH) 1,73,37,936		1,56,05,696 17,32,240
96320						
96321						
96322			*****			-----

96323	TOTAL (DD0) 2,12,75,153				1,87,00,673	25,74,480
96324						
96325						
96326	***** -----				-----	-----
96327	TOTAL (CC0) 9,05,13,93,538				8,05,06,73,746	1,00,07,19,792
96328						
96329						
96330	CHIEF ENGINEER, 76,210	EXECUTIVE ENGINEER	2701	02-DEBIT TO	76,210	0
96331	IRRIGATION, DRAINAGE, MISCELLANEOUS	(DRAINAGE),AMRITSAR DRAINAGE				
96332	PUNJAB ADVANCE	DIVISION, AMRITSAR				
96333						
96334				04-CREDIT TO -76,210	-76,210	0
96335						
				STOCK		
96336						
96337			***** -----		-----	-----
96338			TOTAL (MH) 0		0	0
96339						
96340						
96341			4711 14,26,21,632	01-DIRECTION	14,26,21,632	0
96342						
				AND		
96343						
				ADMINISTRATION		
96344						

96345				*****			
96346				TOTAL (MH)		14,26,21,632	0
				14,26,21,632			
96347							
96348							
96349				*****			
96350				TOTAL (DD0)		14,26,21,632	0
				14,26,21,632			
96351							
96352							
96353				EXECUTIVE ENGINEER	2711	01-DIRECTION	2,89,87,358
				3,21,90,983			32,03,625
96354				(DRAINAGE),BARI DOAB DRAINAGE			
				AND			
96355				DIVISION			
				ADMINISTRATION			
96356							
96357				*****			
96358				TOTAL (MH)		2,89,87,358	32,03,625
				3,21,90,983			
96359							
96360							
96361				*****			
96362							
96363				GOVERNMENT OF PUNJAB			
				1607			
96364				DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
96365							
96366							
96367	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
96368	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

96369	-----						

96370			TOTAL (DDO) 3,21,90,983			2,89,87,358	32,03,625
96371							
96372							
96373	IRRIGATION 17,117	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	17,117	0
96374	AND POWER MEDICAL	IRRIGATION, DRAINAGE,	(DRAINAGE),DISCHARGE DIVISION,		T OF		
96375		PUNJAB TO	SAS NAGAR		CHARGES		
96376					PUNJAB		
96377					GOVERNMENT		
96378					PENSIONERS		
96379							
96380				***** -----		-----	-----
96381				TOTAL (MH) 3,22,08,100		2,90,04,475	32,03,625
96382							
96383							
96384			***** -----			-----	-----
96385			TOTAL (DDO) 3,22,08,100			2,90,04,475	32,03,625
96386							
96387							
96388			EXECUTIVE ENGINEER 1,85,15,122	2711	01-DIRECTION	1,84,06,270	1,08,852
96389			(DRAINAGE), DRAINAGE AND				
96390			CONSTRUCSTION DIVISION, AMRITSAR				

	ADMINISTRATION			
96391				
96392		*****	-----	-----

96393		TOTAL (MH)	1,84,06,270	1,08,852
		1,85,15,122		
96394				
96395				
96396		4711	01-DIRECTION	67,83,738
		67,83,738		0
96397			AND	
96398			ADMINISTRATION	
96399				
96400		*****	-----	-----

96401		TOTAL (MH)	67,83,738	0
		67,83,738		
96402				
96403				
96404		*****	-----	-----

96405		TOTAL (DD0)	2,51,90,008	1,08,852
		2,52,98,860		
96406				
96407				
96408		EXECUTIVE ENGINEER	2235	01-DEPOSIT
		10,000		0
96409		(DRAINAGE), DRAINAGE CONSTRUCTION LINKED		10,000
96410		DIVISION, MALOUT INSURANCE		
96411			SCHEME	

96412							
96413				02 - EX - GRATIA 1,00,000		1,00,000	0
96414				PAYMENTS TO			
96415				FAMILIES OF			
96416				MINISTERS,			
96417				GOVERNMENT			
96418				SERVANTS ETC .			
96419				DYING IN			
96420				HARNESS			
96421							
96422							
96423			GOVERNMENT OF PUNJAB 1608				Page
96424			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
96425							
96426							
96427	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
96428	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
96429	----- -----	-----	-----	-----	-----	-----	-----
96430				***** -----		-----	-----

96431	IRRIGATION 1,10,000	CHIEF ENGINEER,	EXECUTIVE ENGINEER	TOTAL(MH)	1,00,000	10,000
96432	AND POWER CONSTRUCTION	IRRIGATION, DRAINAGE,	(DRAINAGE),DRAINAGE			
96433		PUNJAB MALOUT	DIVISION,			
96434						
96435						
96436						
96437				2711 01-DIRECTION 2,33,48,403	2,09,52,308	23,96,095
96438				AND		
96439				ADMINISTRATION		
96440						
96441				03-CREDIT TO -57,753	-57,753	0
96442				STOCK		
96443						
96444				***** -----	-----	-----
96445				TOTAL(MH) 2,34,00,650	2,09,94,555	24,06,095
96446						
96447						
96448				4711 01-DIRECTION 3,07,01,736	3,07,01,736	0
96449				AND		
96450				ADMINISTRATION		

96451

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96470

TOTAL (MH)
3,07,01,736

3,07,01,736

0

TOTAL (DDO)
5,41,02,386

5,16,96,291

24,06,095

EXECUTIVE ENGINEER
20,000

2235

01-DEPOSIT

20,000

0

(DRAINAGE), DRAINAGE DIVISION,
LINKED

PATIALA
INSURANCE

SCHEME

02 - EX - GRATIA
4,00,000

4,00,000

0

PAYMENTS
TO

FAMILIES
OF

MINISTERS,

GOVERNMENT

SERVANTS
ETC .

96471					DYING IN		
96472					HARNESS		
96473							
96474				***** -----		-----	-----
96475				TOTAL (MH) 4,20,000		4,20,000	0
96476							
96477							
96478				2711 7,62,03,229	01-DIRECTION	6,46,36,268	1,15,66,961
96479					AND		
96480					ADMINISTRATION		
96481							
96482							
96483			GOVERNMENT OF PUNJAB 1609				Page
96484			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
96485							
96486							
96487	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
96488	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
96489	----- -----	-----	-----	-----	-----	-----	-----
96490				***** -----		-----	-----
96491	IRRIGATION 7,62,03,229	CHIEF ENGINEER,	EXECUTIVE ENGINEER	TOTAL (MH)		6,46,36,268	1,15,66,961

96492	AND POWER DIVISION,	IRRIGATION, DRAINAGE,	(DRAINAGE), DRAINAGE			
96493		PUNJAB PATIALA				
96494						
96495						
96496						
96497				4711 01-DIRECTION 8,04,37,489	7,90,53,078	13,84,411
96498				AND		
96499				ADMINISTRATION		
96500						
96501				***** -----	-----	-----
96502				TOTAL (MH) 15,66,40,718	14,36,89,346	1,29,51,372
96503						
96504						
96505				***** -----	-----	-----
96506				TOTAL (DDO) 15,70,60,718	14,41,09,346	1,29,51,372
96507						
96508						
96509			EXECUTIVE ENGINEER 10,000	2235 01-DEPOSIT	10,000	0
96510			(DRAINAGE), DRAINAGE LINKED			
96511			DIVISION, SANGRUR INSURANCE			
96512				SCHEME		

96513					
96514			02-EX-GRATIA 1,00,000	1,00,000	0
96515			PAYMENTS TO		
96516			FAMILIES OF		
96517			MINISTERS,		
96518			GOVERNMENT		
96519			SERVANTS ETC .		
96520			DYING IN		
96521			HARNESS		
96522					
96523		***** -----		-----	-----
96524			TOTAL (MH) 1,10,000	1,10,000	0
96525					
96526					
96527		2711 6,73,63,111	01-DIRECTION	5,83,10,994	90,52,117
96528			AND		
96529			ADMINISTRATION		
96530					

96554

96555

TOTAL (DD0)
10,16,71,552

9,26,19,435

90,52,117

96556

96557

96558

EXECUTIVE ENGINEER
1,00,000

2235

02-EX-GRATIA

1,00,000

0

96559

(DRAINAGE),EXECUTIVE ENGINEER,
TO

PAYMENTS

96560

JALANDHAR DRAINAGE DIVISION,
OF

FAMILIES

96561

JALANDHAR
MINISTERS,

96562

GOVERNMENT

96563

SERVANTS
ETC.

96564

DYING
IN

96565

HARNESS

96566

96567

96568

TOTAL (MH)
3,42,98,441

3,42,98,441

0

96569

96570

96571

2711
4,91,31,192

01-DIRECTION

4,70,96,223

20,34,969

96572

AND

96573	ADMINISTRATION				
96574					
96575	*****		-----		
96576	TOTAL (MH)		4,70,96,223	20,34,969	
96577	4,91,31,192				
96578					
96579	4711	01-DIRECTION	6,26,10,102	0	
	6,26,10,102				
96580	AND				
96581	ADMINISTRATION				
96582					
96583	*****		-----		
96584	TOTAL (MH)		6,26,10,102	0	
	6,26,10,102				
96585					
96586					
96587	*****		-----		

96588	TOTAL (DDO)		20,24,25,760	1,10,87,086	
	21,35,12,846				
96589					
96590					
96591	EXECUTIVE ENGINEER	2235	02-EX-GRATIA	1,00,000	0
	1,00,000				
96592	(DRAINAGE),GOLEWALA DRAINAGE		PAYMENTS		
	TO				
96593	DIVISION		FAMILIES		
	OF				

96594					MINISTERS,		
96595					GOVERNMENT		
96596					SERVANTS ETC.		
96597					DYING IN		
96598					HARNESS		
96599							
96600				***** -----		-----	-----
96601				TOTAL (MH) 1,00,000		1,00,000	0

96602

96603

GOVERNMENT OF PUNJAB
1611

Page

96604

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

96605

96606

96607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
96608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
96609	----- -----	-----	-----	-----	-----	-----	-----

96610

96611

96612	IRRIGATION 8,34,60,571	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	01-DIRECTION	7,26,83,706	1,07,76,865
96613	AND POWER AND	IRRIGATION, DRAINAGE,	(DRAINAGE),GOLEWALA DRAINAGE				
96614		PUNJAB ADMINISTRATION	DIVISION				

96615					
96616		*****			
96617		TOTAL (MH)		7,26,83,706	1,07,76,865
		8,34,60,571			
96618					
96619					
96620		4711 01-DIRECTION		4,03,80,351	0
		4,03,80,351			
96621			AND		
96622			ADMINISTRATION		
96623					
96624		*****			
96625		TOTAL (MH)		4,03,80,351	0
		4,03,80,351			
96626					
96627					
96628		*****			
96629		TOTAL (DDO)		11,31,64,057	1,07,76,865
		12,39,40,922			
96630					
96631					
96632		EXECUTIVE ENGINEER	2235 02-EX-GRATIA	2,00,000	0
		2,00,000			
96633		(DRAINAGE), GURDASPUR DRAINAGE	PAYMENTS		
		TO			
96634		DIVISION, GURDASPUR	FAMILIES		
		OF			
96635			MINISTERS,		

96636			GOVERNMENT		
96637			SERVANTS ETC.		
96638			DYING IN		
96639			HARNESS		
96640					
96641		***** -----		-----	
96642		TOTAL (MH) 2,00,000		2,00,000	0
96643					
96644					
96645		2711 01-DIRECTION 10,25,47,985		8,67,35,639	1,58,12,346
96646			AND		
96647			ADMINISTRATION		
96648					
96649			02-DEBIT TO 13,241	13,241	0
96650			MISCELLANEOUS		
96651			ADVANCE		
96652					
96653			04-CREDIT TO -13,241	-13,241	0

96654

MISCELLANEOUS

96655

ADVANCE

96656

96657

96658

TOTAL (MH) 8,67,35,639 1,58,12,346
10,25,47,985

96659

96660

96661

4711 01-DIRECTION 10,10,95,513 0
10,10,95,513

96662

96663 GOVERNMENT OF PUNJAB Page
1612

96664 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

96665

96666

96667 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

96668 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

96669 -----

96670

AND

96671

ADMINISTRATION

96672

96673

96674

TOTAL (MH) 10,10,95,513 0
10,10,95,513

96675

96676

96677

96678

TOTAL (DDO)
20,38,43,49818,80,31,1521,58,12,346

96679

96680

96681 IRRIGATION CHIEF ENGINEER, EXECUTIVE ENGINEER 2711 01-DIRECTION 5,36,30,523 61,50,620
5,97,81,143

96682 AND POWER IRRIGATION, DRAINAGE, (DRAINAGE),HOSHIARPUR DRAINAGE
AND

96683 PUNJAB DIVISION, HOSHIARPUR
ADMINISTRATION

96684

96685 *****

96686 TOTAL (MH) 5,36,30,523 61,50,620
5,97,81,143

96687

96688

96689 4711 01-DIRECTION 3,95,51,964 0
3,95,51,964

96690 AND

96691 ADMINISTRATION

96692

96693 *****

96694 TOTAL (MH) 3,95,51,964 0
3,95,51,964

96695

96696

96697 *****

96698	TOTAL (DDO) 9,93,33,107			9,31,82,487	61,50,620
96699					
96700					
96701	EXECUTIVE ENGINEER 4,31,09,169	2702	01-DIRECTION	3,88,84,644	42,24,525
96702	(DRAINAGE), KANDI AREA DAM AND				
96703	MAINTENANCE DIVN., HOSHIARPUR ADMINISTRATION				
96704					
96705		***** -----		-----	-----
96706		TOTAL (MH) 4,31,09,169		3,88,84,644	42,24,525
96707					
96708					
96709		2711 31,39,256	01-DIRECTION	29,32,688	2,06,568
96710			AND		
96711			ADMINISTRATION		
96712					
96713		***** -----		-----	-----
96714		TOTAL (MH) 31,39,256		29,32,688	2,06,568
96715					
96716					
96717		***** -----		-----	-----
96718	TOTAL (DDO) 4,62,48,425			4,18,17,332	44,31,093

96719

96720

96721		EXECUTIVE ENGINEER 4,00,12,321	2711	01-DIRECTION	3,57,93,632	42,18,689
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96722							
96723		GOVERNMENT OF PUNJAB 1613					Page

96724		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
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96725

96726

96727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
96728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

96729	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
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96730		(DRAINAGE), LUDHIANA DRAINAGE AND				
-------	--	--------------------------------------	--	--	--	--

96731		DIVISION, LUDHIANA ADMINISTRATION				
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96732

96733				***** -----		----- -----
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96734				TOTAL (MH) 4,00,12,321		3,57,93,632	42,18,689
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96735

96736

96737	IRRIGATION 3,93,12,325	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	01-DIRECTION	3,93,12,325	0
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96738	AND POWER AND	IRRIGATION, DRAINAGE,	(DRAINAGE), LUDHIANA DRAINAGE			
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96739		PUNJAB ADMINISTRATION	DIVISION, LUDHIANA			
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96740

96741				***** -----		----- -----
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96742				TOTAL (MH) 3,93,12,325		3,93,12,325	0
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96743

96744

96745

96746

TOTAL (DDO)
7,93,24,646

7,51,05,957

42,18,689

96747

96748

96749

EXECUTIVE ENGINEER
16,099

2700

02-DEBIT TO

0

16,099

96750

(DRAINAGE),MANSA DRAINAGE
MISCELLANEOUS

96751

DIVISION, MANSA
ADVANCE

96752

96753

96754

TOTAL (MH)
16,099

0

16,099

96755

96756

96757

2711

01-DIRECTION

2,15,70,836

8,68,131

2,24,38,967

96758

AND

96759

ADMINISTRATION

96760

96761

96762

TOTAL (MH)
2,24,38,967

2,15,70,836

8,68,131

96763

96764

96765		4711 98,11,731	01-DIRECTION	98,11,731	0
96766			AND		
96767			ADMINISTRATION		
96768					
96769		***** -----		-----	
96770		TOTAL (MH) 98,11,731		98,11,731	0
96771					
96772					
96773		***** -----		-----	
96774		TOTAL (DDO) 3,22,66,797		3,13,82,567	8,84,230
96775					
96776					
96777		EXECUTIVE ENGINEER 8,45,546	2235 03-REIMBURSEMEN	8,45,546	0
96778		(DRAINAGE),MECHANICAL DRAINAGE MEDICAL	T OF		
96779		CONSTRUCTION DIVISION, FEROZEPUR TO	CHARGES		
96780			PUNJAB		
96781			GOVERNMENT		

96786

96787	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
96788	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
96789	----- -----	-----	-----	-----	-----	-----	-----
96790					PENSIONERS		
96791							
96792				***** -----		-----	-----
96793				TOTAL (MH) 8,45,546		8,45,546	0
96794							
96795							
96796			***** -----			-----	-----
96797			TOTAL (DDO) 8,45,546			8,45,546	0
96798							
96799							
96800	IRRIGATION 2,20,317	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	01-DEBIT TO	2,21,115	-798
96801	AND POWER STOCK	IRRIGATION, DRAINAGE,	(DRAINAGE), MECHANICAL DRAINAGE				
96802		PUNJAB AMRITSAR	DIVISION,				
96803							
96804					03-CREDIT TO -28,243	-28,243	0
96805					STOCK		
96806							
96807				***** -----		-----	-----

96808		TOTAL (MH) 1, 92, 074		1, 92, 872	- 798
96809					
96810					
96811		2711 01-DIRECTION 5, 58, 75, 983		5, 38, 47, 535	20, 28, 448
96812			AND		
96813			ADMINISTRATION		
96814					
96815		***** -----		-----	-----
96816		TOTAL (MH) 5, 58, 75, 983		5, 38, 47, 535	20, 28, 448
96817					
96818					
96819		4700 01-DEBIT TO 2, 60, 630		2, 60, 630	0
96820			STOCK		
96821					
96822		***** -----		-----	-----
96823		TOTAL (MH) 2, 60, 630		2, 60, 630	0
96824					
96825					
96826		4711 01-DEBIT TO 31, 11, 015		31, 11, 015	0
96827			STOCK		

96828

96829

03-CREDIT TO
-16,67,414

-16,67,414

0

96830

STOCK

96831

96832

96833

TOTAL (MH)
14,43,601

14,43,601

0

96834

96835

96836

96837

TOTAL (DDO)
5,77,72,288

5,57,44,638

20,27,650

96838

96839

96840

EXECUTIVE ENGINEER
2,57,29,772

2711

01-DIRECTION

2,39,41,870

17,87,902

96841

(DRAINAGE), PHAGWARA DRAINAGE
AND

96842

96843

GOVERNMENT OF PUNJAB
1615

Page

96844

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

96845

96846

96847

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

96848

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

96849

96850

DIVISION, JALANDHAR
ADMINISTRATION

96851							
96852				*****			
96853				TOTAL (MH)		2,39,41,870	17,87,902
				2,57,29,772			
96854							
96855							
96856	IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	01-DIRECTION	5,81,34,734	0
	5,81,34,734						
96857	AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),PHAGWARA DRAINAGE				
	AND						
96858		PUNJAB	DIVISION, JALANDHAR				
		ADMINISTRATION					
96859							
96860				*****			
96861				TOTAL (MH)		5,81,34,734	0
				5,81,34,734			
96862							
96863							
96864			*****				
96865			TOTAL (DDO)			8,20,76,604	17,87,902
			8,38,64,506				
96866							
96867							
96868			EXECUTIVE ENGINEER	2711	01-DIRECTION	5,06,140	58,956
			5,65,096				
96869			(DRAINAGE),STORE PROCUREMENT				
			AND				
96870					ADMINISTRATION		
96871							
96872				*****			
96873			TOTAL (MH)			5,06,140	58,956
			5,65,096				

96874

96875

96876

96877

TOTAL (DD0)
5,65,096

5,06,140

58,956

96878

96879

96880

EXECUTIVE ENGINEER
22,133

2235

03-REIMBURSEMEN

0

22,133

96881

(DRAINAGE),WATER MANAGEMENT
MEDICAL

T OF

96882

IRRIGATION DIVISION, ROPAR
TO

CHARGES

96883

PUNJAB

96884

GOVERNMENT

96885

PENSIONERS

96886

96887

96888

TOTAL (MH)
22,133

0

22,133

96889

96890

96891

2711
1,38,85,576

01-DIRECTION

1,24,88,473

13,97,103

96892

AND

96893

ADMINISTRATION

96894

96895

96896

96897

96898

96899

96900

96901

96902

96903

96904

96905

96906

96907

96908

96909

96910

96911

96912

96913

96914

96915

96916

TOTAL (MH)
1,38,85,576

1,24,88,473

13,97,103

4711 01-DIRECTION
5,99,99,430

5,99,99,430

0

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB
1616

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TOTAL (MH)
5,99,99,430

5,99,99,430

0

TOTAL (DDO)

7,24,87,903

14,19,236

				7,39,07,139			
96917							
96918							
96919	IRRIGATION 1,28,51,127	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	01-DIRECTION	1,13,15,920	15,35,207
96920	AND POWER AND	IRRIGATION, DRAINAGE, AND	(DRAINAGE),WORKSHOP DIVISION				
96921		PUNJAB ADMINISTRATION					
96922							
96923				***** -----		-----	-----
96924				TOTAL (MH) 1,28,51,127		1,13,15,920	15,35,207
96925							
96926							
96927				2711 50,58,772	01-DIRECTION	45,46,887	5,11,885
96928					AND		
96929					ADMINISTRATION		
96930							
96931				***** -----		-----	-----
96932				TOTAL (MH) 50,58,772		45,46,887	5,11,885
96933							
96934							
96935				***** -----		-----	-----
96936				TOTAL (DDO) 1,79,09,899		1,58,62,807	20,47,092
96937							
96938							

96939	EXECUTIVE ENGINEER 1,00,000	2235	02-EX-GRATIA	1,00,000	0
96940	(DRAINGAE), DRAINAGE CONSTRUCTION TO		PAYMENTS		
96941	DIVISION, FEROZEPUR OF		FAMILIES		
96942			MINISTERS,		
96943			GOVERNMENT		
96944			SERVANTS ETC.		
96945			DYING IN		
96946			HARNESS		
96947					
96948		***** -----	-----		
96949		TOTAL (MH) 1,00,000		1,00,000	0
96950					
96951					
96952		2711 5,09,47,648	01-DIRECTION	4,67,22,277	42,25,371
96953			AND		
96954			ADMINISTRATION		
96955					
96956			04-CREDIT TO -233	-233	0

96980	***** -----				-----	
96981	TOTAL (DDO) 7,67,70,273				7,25,44,902	42,25,371
96982						
96983						
96984	EXECUTIVE ENGINEER, AMRITSAR 1,00,000	2235	02-EX-GRATIA		1,00,000	0
96985	DRAINAGE DIVISION TO		PAYMENTS			
96986			FAMILIES OF			
96987			MINISTERS,			
96988			GOVERNMENT			
96989			SERVANTS ETC.			
96990			DYING IN			
96991			HARNESS			
96992						
96993		***** -----			-----	
96994		TOTAL (MH) 1,00,000			1,00,000	0
96995						
96996						
96997		2711 4,40,14,612	01-DIRECTION		3,93,42,146	46,72,466
96998			AND			

96999	ADMINISTRATION				
97000					
97001	*****		-----		

97002	TOTAL (MH)		3,93,42,146	46,72,466	
	4,40,14,612				
97003					
97004					
97005	*****		-----		

97006	TOTAL (DDO)		3,94,42,146	46,72,466	
	4,41,14,612				
97007					
97008					
97009	EXECUTIVE ENGINEER, DRAINAGE	2711	01-DIRECTION	2,81,32,542	29,02,005
	3,10,34,547				
97010	CONSTRUCTION DIVISION, FARIDKOT AND				
97011	ADMINISTRATION				
97012					
97013	*****		-----		

97014	TOTAL (MH)		2,81,32,542	29,02,005	
	3,10,34,547				
97015					
97016					
97017	*****		-----		

97018	TOTAL (DDO)		2,81,32,542	29,02,005	
	3,10,34,547				
97019					
97020					
97021	EXECUTIVE ENGINEER, DRAINAGE	2711	01-DIRECTION	4,08,822	0

97022
97023

Page

97025

97026

97029 -----

97031 AT GIDDERBAHA
ADMINISTRATION

97032

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97033                                     *****
                                     -----
                                     -----
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97034	TOTAL (MH)	4,08,822	0
	4,08,822		

97035

97036

97037	IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, DRAINAGE	4711	01-DIRECTION	2,94,19,021	0
		2,94,19,021					

97038 AND POWER IRRIGATION, DRAINAGE, CONSTRUCTION DIVISION, FARIDKOT
AND

97039 PUNJAB AT GIDDERBAHA
ADMINISTRATION

97040

97041 ***** -----

97042	TOTAL (MH)	2,94,19,021	0
	2,94,19,021		

97043

97044

97045	***** -----				-----	
97046	TOTAL (DDO) 2,98,27,843				2,98,27,843	0
97047						
97048						
97049	EXECUTIVE ENGINEER,NANGAL 17,80,073	2711	01-DEBIT TO		17,80,073	0
97050	MECHANICAL DIVISION WITH HEAD STOCK					
97051	QUARTER AT MOHALI					
97052						
97053			01-DIRECTION 5,11,27,480		4,54,50,076	56,77,404
97054			AND			
97055			ADMINISTRATION			
97056						
97057			03-CREDIT TO -9,66,597		-9,66,597	0
97058			STOCK			
97059						
97060		***** -----			-----	
97061		TOTAL (MH) 5,19,40,956			4,62,63,552	56,77,404
97062						
97063						
97064		4711 1,23,73,036	01-DIRECTION		1,23,73,036	0

97065	AND						
97066	ADMINISTRATION						
97067							
97068	***** -----			-----			
97069	TOTAL (MH) 1,23,73,036			1,23,73,036		0	
97070							
97071							
97072	***** -----			-----			
97073	TOTAL (DDO) 6,43,13,992			5,86,36,588		56,77,404	
97074							
97075							
97076	S.E., (DRAINAGE) DRAINAGE 94,79,125			2711	01-DIRECTION	79,51,519	15,27,606
97077	CIRCLE, GIDDERBAGA AND						
97078	ADMINISTRATION						
97079							
97080	***** -----			-----			
97081	TOTAL (MH) 94,79,125			79,51,519		15,27,606	
97082							
97083	GOVERNMENT OF PUNJAB 1619			Page			
97084	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
97085							
97086							
97087	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
97088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
97089	-----	-----	-----	-----	-----	-----	-----
97090	-----						
97091							
97092			*****			-----	-----
97093	IRRIGATION 94,79,125	CHIEF ENGINEER,		TOTAL (DDO)		79,51,519	15,27,606
97094	AND POWER DRAINAGE,	IRRIGATION,					
97095		PUNJAB					
97096							
97097							
97098							
97099			SUPERINTENDING ENGINEER 1,63,53,720	2711	01-DIRECTION	1,43,88,749	19,64,971
97100			(DRAINAGE), AMRITSAR DRAINAGE AND				
97101			CIRCLE, AMRITSAR ADMINISTRATION				
97102							
97103				*****		-----	-----
97104				TOTAL (MH) 2,58,32,845		2,23,40,268	34,92,577
97105							
97106							
97107			*****			-----	-----
97108			TOTAL (DDO) 2,58,32,845			2,23,40,268	34,92,577
97109							
97110							

97111	SUPERINTENDING ENGINEER 1,20,02,093	2702	01-DIRECTION	1,03,83,658	16,18,435
97112	(DRAINAGE),CENTRAL MECHANICAL AND				
97113	CIRCLE, PUNJAB, CHANDIGARH ADMINISTRATION				
97114					
97115		***** -----	-----	-----	-----
97116		TOTAL (MH) 1,20,02,093		1,03,83,658	16,18,435
97117					
97118					
97119	***** -----		-----	-----	
97120	TOTAL (DDO) 1,20,02,093			1,03,83,658	16,18,435
97121					
97122					
97123	SUPERINTENDING ENGINEER 57,907	2235	03-REIMBURSEMEN	57,907	0
97124	(DRAINAGE),DRAINAGE CIRCLE, MEDICAL		T OF		
97125	PATIALA TO		CHARGES		
97126			PUNJAB		
97127			GOVERNMENT		
97128			PENSIONERS		
97129					
97130		***** -----	-----	-----	-----
97131		TOTAL (MH)		57,907	0

						57,907	
97132							
97133							
97134				2711	01-DIRECTION	1,91,51,826	21,46,829
				2,12,98,655			
97135					AND		
97136					ADMINISTRATION		
97137							
97138				*****		-----	-----

97139				TOTAL (MH)		1,91,51,826	21,46,829
				2,12,98,655			
97140							
97141							
97142							
97143			GOVERNMENT OF PUNJAB				Page
			1620				
97144			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
97145							
97146							
97147	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
97148	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
97149	-----	-----	-----	-----	-----	-----	-----

97150			*****			-----	-----

97151	IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)			1,92,09,733	21,46,829
	2,13,56,562						
97152	AND POWER	IRRIGATION,					
	DRAINAGE,						
97153		PUNJAB					

97154

97155

97156

97157

SUPERINTENDING ENGINEER
10,000

2235

01-DEPOSIT

10,000

0

97158

(DRAINAGE), JALANDHAR DRAINAGE
LINKED

97159

CIRCLE, JALANDHAR
INSURANCE

97160

SCHEME

97161

97162

97163

TOTAL (MH)
2,13,08,655

1,91,61,826

21,46,829

97164

97165

97166

2711 01-DIRECTION
1,15,25,509

1,00,65,213

14,60,296

97167

AND

97168

ADMINISTRATION

97169

97170

97171

TOTAL (MH)
1,15,25,509

1,00,65,213

14,60,296

97172

97173

97174

97175	TOTAL (DD0) 3,28,92,071			2,92,84,946	36,07,125
97176					
97177					
97178	SUPERINTENDING ENGINEER, BHAKHRA 3,00,000	2235	02-EX-GRATIA	1,00,000	2,00,000
97179	MAIN LINE CIRCLE, PATIALA TO		PAYMENTS		
97180			FAMILIES OF		
97181			MINISTERS,		
97182			GOVERNMENT		
97183			SERVANTS ETC .		
97184			DYING IN		
97185			HARNESS		
97186					
97187			03-REIMBURSEMEN 5,37,758	4,96,929	40,829
97188			T OF MEDICAL		
97189			CHARGES TO		
97190			PUNJAB		
97191			GOVERNMENT		
97192					

PENSIONERS							
97193							
97194	*****			-----			

97195	TOTAL (MH)			5,96,929		2,40,829	
	8,37,758						
97196							
97197							
97198	2700 01-DIRECTION			2,04,34,040		36,64,983	
	2,40,99,023						
97199	*****			-----			

97200	TOTAL (MH)			2,04,34,040		36,64,983	
	2,40,99,023						
97201							
97202							
97203	GOVERNMENT OF PUNJAB						Page
	1621						
97204	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
97205							
97206							
97207	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
97208	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
97209	-----	-----	-----	-----	-----	-----	-----

97210							
97211	IRRIGATION	CHIEF ENGINEER,	*****			-----	

97212	AND POWER	IRRIGATION,					
	DRAINAGE,						
97213		PUNJAB					
97214							
97215	TOTAL (DDO)			2,10,30,969		39,05,812	

			2,49,36,781				
97216							
97217							
97218		XEN, (DRAINAGE)CANAL LINING 2,52,57,888	2711	01-DIRECTION	2,28,78,853	23,79,035	
97219		DIVN.MUKATSAR AND					
97220				ADMINISTRATION			
97221							
97222			***** -----		-----	-----	
97223			TOTAL (MH) 4,93,56,911		4,33,12,893	60,44,018	
97224							
97225							
97226		***** -----			-----	-----	
97227		TOTAL (DDO) 5,01,94,669			4,39,09,822	62,84,847	
97228							
97229							
97230	***** -----				-----	-----	
97231	TOTAL (CCO) 1,81,16,09,356				1,69,97,57,417	11,18,51,939	
97232							
97233							
97234	CHIEF ENGINEER, 27,06,77,484	ASSITANT DESIGN	2700	01-DIRECTION	23,95,55,461	3,11,22,023	
97235	IRRIGATION, KANDI AREA CIRCLE	ENGINEER, INVESTIGATION					
97236	DAM, PUNJAB PB.	IRRIGATION DEVELOPMENT					
97237							
97238			***** -----		-----	-----	

97239		TOTAL (MH) 27,06,77,484			23,95,55,461	3,11,22,023
97240						
97241						
97242		***** -----			-----	-----
97243		TOTAL (DD0) 27,06,77,484			23,95,55,461	3,11,22,023
97244						
97245						
97246		ASSTT. CONTROLLER, FA & 96,80,933	4700	01-DIRECTION	96,78,393	2,540
97247		CAO, SHAHPUR KANDI DAM PROJECT,				
97248		CAMP CHD				
97249						
97250				02-SUPERVISION 8,08,05,283	7,09,67,624	98,37,659
97251			***** -----		-----	-----
97252		TOTAL (MH) 9,04,86,216			8,06,46,017	98,40,199
97253						
97254						
97255		***** -----			-----	-----
97256		TOTAL (DD0) 9,04,86,216			8,06,46,017	98,40,199
97257						
97258						
97259		DIRECTOR (KANDI AREA DAM),KANDI 26,99,284	4700	08-WORKS	26,99,284	0
97260		WATERSHED, DESIGN IRRIGATION, EXPENDITURE				

97261	PUNJAB, CHANDIGARH						
97262							
97263	GOVERNMENT OF PUNJAB 1622						
97264	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
97265							
97266							
97267	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
97268	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
97269	----- -----	-----	-----	-----	-----	-----	-----
97270							
97271				***** -----			-----
97272				TOTAL (MH) 26,99,284	26,99,284		0
97273							
97274							
97275				***** -----			-----
97276				TOTAL (DDO) 26,99,284	26,99,284		0
97277							
97278							
97279	IRRIGATION 10,73,41,153	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	2700	01-DIRECTION	9,53,34,208	1,20,06,945
97280	AND POWER WORKS	IRRIGATION, KANDI AREA	DAM)),SHAH NAHAR HEAD				
97281		DAM, PUNJAB TALWARA	DIVISION,				
97282							
97283				***** -----			-----
97284				TOTAL (MH) 10,73,41,153	9,53,34,208		1,20,06,945

97285

97286

97287

97288

TOTAL (DD0)
10,73,41,153

9,53,34,208

1,20,06,945

97289

97290

97291

EXECUTIVE ENGINEER (KANDI AREA
33,93,50,964

4700

08-WORKS

30,15,18,288

3,78,32,676

97292

DAM), JANAURI CHOHAL CONSTRUCTION
EXPENDITURE

97293

DIVISION,
HOSHIARPUR

97294

97295

97296

TOTAL (MH)
33,93,50,964

30,15,18,288

3,78,32,676

97297

97298

97299

97300

TOTAL (DD0)
33,93,50,964

30,15,18,288

3,78,32,676

97301

97302

97303

EXECUTIVE ENGINEER (KANDI AREA
2,00,000

2235

02-EX-GRATIA

2,00,000

0

97304

DAM), KANDI AREA MAINTENANCE
TO

PAYMENTS

97305

DIVISION, HOSHIARPUR
OF

FAMILIES

97306

MINISTERS,

97307

			GOVERNMENT		
97308			SERVANTS ETC .		
97309			DYING IN		
97310			HARNESS		
97311					
97312			03-REIMBURSEMEN 43,900	43,900	0
97313			T OF MEDICAL		
97314			CHARGES TO		
97315			PUNJAB		
97316			GOVERNMENT		
97317			PENSIONERS		
97318					
97319			***** -----	-----	
97320			TOTAL (MH) 2,43,900	2,43,900	0
97321					
97322					
97323		GOVERNMENT OF PUNJAB 1623			Page
97324		DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
97325					

97326

97327	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
97328	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
97329	----- -----	-----	-----	-----	-----	-----	-----
97330							
97331	IRRIGATION 7,28,83,745	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	2700	01-DIRECTION	6,54,16,451	74,67,294
97332	AND POWER MAINTENANCE	IRRIGATION, KANDI AREA	DAM), KANDI AREA				
97333		DAM, PUNJAB HOSHIARPUR	DIVISION,				
97334							
97335				***** -----		-----	-----
97336				TOTAL (MH) 7,31,27,645		6,56,60,351	74,67,294
97337							
97338							
97339				4700 14,41,000	08-WORKS	14,41,000	0
97340					EXPENDITURE		
97341							
97342				***** -----		-----	-----
97343				TOTAL (MH) 14,41,000		14,41,000	0
97344							
97345							
97346			***** -----			-----	-----
97347			TOTAL (DDO) 7,45,68,645			6,71,01,351	74,67,294
97348							

97349						
97350		EXECUTIVE ENGINEER (KANDI AREA 5,00,000	2235	02-EX-GRATIA	5,00,000	0
97351		DAM), KANDI WATERSHED DRAINAGE TO		PAYMENTS		
97352		DIVISION, HOSHIARPUR OF		FAMILIES		
97353				MINISTERS,		
97354				GOVERNMENT		
97355				SERVANTS ETC.		
97356				DYING IN		
97357				HARNESS		
97358						
97359				03-REIMBURSEMEN 8,601	8,601	0
97360				T OF MEDICAL		
97361				CHARGES TO		
97362				PUNJAB		
97363				GOVERNMENT		
97364				PENSIONERS		
97365						

	EXPENDITURE					
97389	-----					

97390	*****					

97391	IRRIGATION	CHIEF ENGINEER,	TOTAL (DD0)		4,50,28,606	88,20,645
	5,38,49,251					
97392	AND POWER	IRRIGATION, KANDI				
	AREA					
97393		DAM,				
		PUNJAB				
97394						
97395						
97396						
97397		EXECUTIVE ENGINEER (KANDI AREA	2235	01-DEPOSIT	10,000	0
		10,000				
97398		DAM), SHAH NAHAR EXTENSION CIVIL				
		LINKED				
97399		DIVISION, HOSHIARPUR				
		INSURANCE				
97400				SCHEME		
97401						
97402				02-EX-GRATIA	4,00,000	0
				4,00,000		
97403				PAYMENTS		
				TO		
97404				FAMILIES		
				OF		
97405				MINISTERS,		
97406				GOVERNMENT		
97407				SERVANTS		
				ETC.		

97408				DYING IN			
97409				HARNESS			
97410							
97411				03-REIMBURSEMEN 94,548	94,548	0	
97412				T OF MEDICAL			
97413				CHARGES TO			
97414				PUNJAB			
97415				GOVERNMENT			
97416				PENSIONERS			
97417							
97418			***** -----		-----	-----	
97419			TOTAL (MH) 20,33,297		20,33,297	0	
97420							
97421							
97422		***** -----			-----	-----	
97423		TOTAL (DD0) 5,43,53,799			4,55,33,154	88,20,645	
97424							
97425							
97426		EXECUTIVE ENGINEER 1,16,134	2235	03-REIMBURSEMEN	1,16,134	0	

97427	(STAGE-II),STAGE II DIVISION , MEDICAL			T OF		
97428	HOSHIARPUR TO			CHARGES		
97429				PUNJAB		
97430				GOVERNMENT		
97431				PENSIONERS		
97432						
97433				***** -----	-----	
97434				TOTAL (MH) 1,16,134	1,16,134	0
97435						
97436						
97437	***** -----			-----		
97438	TOTAL (DDO) 1,16,134			1,16,134		0
97439						
97440						
97441	SENIOR DESIGN ENGINEER,KANDI 2,30,89,983			2700	01-DIRECTION	2,08,94,382 21,95,601
97442						
97443	GOVERNMENT OF PUNJAB 1625					
97444	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
97445						
97446						
97447	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
97448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

97449	-----						

97450	WATERSHED DESIGN						
	DTE						
97451							
97452				*****	-----		

97453				TOTAL (MH)		2,08,94,382	21,95,601
				2,30,89,983			
97454							
97455							
97456	*****			-----			

97457	TOTAL (DDO)					2,08,94,382	21,95,601
	2,30,89,983						
97458							
97459							
97460	IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING ENGINEER (KANDI	2700	01-DIRECTION	1,26,27,156	24,24,443
	1,50,51,599						
97461	AND POWER	IRRIGATION, KANDI AREA	AREA DAM), DHOLBAHA				
	DAM						
97462		DAM, PUNJAB	CONSTRUCTION CIRCLE,				
		HOSHIARPUR					
97463							
97464				*****	-----		

97465				TOTAL (MH)		1,26,27,156	24,24,443
				1,50,51,599			
97466							
97467							
97468	*****			-----			

97469	TOTAL (DDO)					1,26,27,156	24,24,443
	1,50,51,599						
97470							
97471							
97472	SUPERINTENDING ENGINEER (KANDI			2701	01-DIRECTION	3,01,526	0

			3,01,526			
97473		AREA DAM),KANDI CANAL CIRCLE,				
97474		HOSHIARPUR				
97475						
97476			***** -----		-----	-----
97477			TOTAL (MH) 3,01,526		3,01,526	0
97478						
97479						
97480		***** -----			-----	-----
97481		TOTAL (DD0) 3,01,526			3,01,526	0
97482						
97483						
97484	***** -----				-----	-----
97485	TOTAL (CC0) 97,80,36,787				86,63,26,961	11,17,09,826
97486						
97487						
97488	CHIEF ENGINEER, 14,53,245	EXECUTIVE ENGINEER	2701	01-DIRECTION	14,53,245	0
97489	IRRIGATION, LINING, ARREAR	(LINING),CANAL LINING				
97490	PUNJAB ASR.	DIVISION TARN TARAN AT				
97491						
97492			***** -----		-----	-----
97493			TOTAL (MH) 14,53,245		14,53,245	0
97494						
97495						

97496

97497

TOTAL (DDO)
14, 53, 245

14, 53, 245

0

97498

97499

97500

EXECUTIVE ENGINEER
15, 535

2235

03-REIMBURSEMEN

15, 535

0

97501

(LINING), CANAL LINING CIRCLE,
MEDICAL

T OF

97502

97503

GOVERNMENT OF PUNJAB
1626

Page

97504

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

97505

97506

97507

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

97508

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

97509

97510

ABOHAR
TO

CHARGES

97511

PUNJAB

97512

GOVERNMENT

97513

PENSIONERS

97514

97515

97516

TOTAL (MH)
15, 535

15, 535

0

97517

97518

97519

97520

TOTAL (DDO)
15,53515,5350

97521

97522

97523IRRIGATION1,00,000CHIEF ENGINEER,EXECUTIVE ENGINEER223502-EX-GRATIA1,00,0000

97524AND POWER TOIRRIGATION, LINING,(LINING),KOTRA CANAL LINING,PAYMENTS

97525PUNJAB OFSANGRURFAMILIES

97526MINISTERS,

97527GOVERNMENT

97528SERVANTS ETC.

97529DYING IN

97530HARNESS

97531

9753203-REIMBURSEMEN18,94418,9440

97533T OF MEDICAL

97534CHARGES TO

97535PUNJAB

97536

				GOVERNMENT		
97537						
				PENSIONERS		
97538						
97539				*****	-----	-----

97540				TOTAL (MH)	1,18,944	0
				1,18,944		
97541						
97542						
97543				*****	-----	-----

97544				TOTAL (DDO)	1,18,944	0
				1,18,944		
97545						
97546						
97547				SUPERINTENDING ENGINEER		
				26,63,266	4701	08-WORKS
					26,63,266	0
97548				(LINING),CANAL LINING CIRCLE,		
				EXPENDITURE		
97549						
				PATIALA		
97550						
97551				*****	-----	-----

97552				TOTAL (MH)	26,63,266	0
				26,63,266		
97553						
97554						
97555				*****	-----	-----

97556				TOTAL (DDO)	26,63,266	0
				26,63,266		
97557						
97558						

97559

97560

TOTAL (CC0)
42,50,990

42,50,990

0

97561

97562

97563

GOVERNMENT OF PUNJAB
1627

Page

97564

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

97565

97566

97567

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

97568

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

97569

97570

97571

IRRIGATION
17,66,22,880

CHIEF ENGINEER,

CHIEF

2701

01-DIRECTION

15,80,45,824

1,85,77,056

97572

AND POWER
ENGINEER(R) -CUM-DIRECTOR, IRRIGAT

IRRIGATION, PLANNING,

97573

PUNJAB
INSTITUTE,

ION & POWER RESEARCH

97574

PUNJAB,
AMRITSAR

97575

97576

97577

TOTAL (MH)
17,92,86,146

16,07,09,090

1,85,77,056

97578

97579

97580

97581

TOTAL (DD0)
17,92,86,146

16,07,09,090

1,85,77,056

97582

97583

97584

97585

TOTAL (CCO) 16,22,96,814 1,85,77,056
18,08,73,870

97586

97587

97588

CHIEF ENGINEER, EXECUTIVE ENGINEER 2702 01-DIRECTION 43,57,364 12,34,432
55,91,796

97589

IRRIGATION, UBDC, PUNJAB (UBDC), GURDASPUR UBDC DIVISION,
AND

97590

GURDASPUR
ADMINISTRATION

97591

97592

97593

TOTAL (MH) 43,57,364 12,34,432
55,91,796

97594

97595

97596

4701 02-RECONSTRUCTI 0 12,00,00,000
12,00,00,000

97597

ON
OF

97598

DISTRIBUTARIES

97599

97600

02-RENOVATION 79,56,011 0
79,56,011

97601

AND

97602

MODERNISATION

97603

OF

				REGULATORS		
97604				STRUCTURES IN		
97605				THE STATE OF		
97606				PUNJAB (RURAL		
97607				INFRASTRUCTURE		
97608				DEVELOPMENT		
97609				FUND - XXII)		
97610						
97611			***** -----		-----	-----
97612			TOTAL (MH) 12,79,56,011		79,56,011	12,00,00,000
97613						
97614						
97615			***** -----		-----	-----
97616			TOTAL (DDO) 13,35,47,807		1,23,13,375	12,12,34,432
97617						
97618						
97619		EXECUTIVE ENGINEER 59,88,501	4701	02-RENOVATION	59,88,501	0
97620		(UBDC), MAJITHA DIVISION UBDC, AND				
97621		AMRITSAR MODERNISATION				
97622						

97624

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

97625

97626

97627

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

97628

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

97629

97630

OF
REGULATORS

97631

STRUCTURES
IN

97632

THE STATE
OF

97633

PUNJAB
(RURAL

97634

INFRASTRUCTURE

97635

DEVELOPMENT

97636

FUND -
XXII)

97637

97638

97639

TOTAL (MH)
59,88,501

59,88,501

0

97640

97641

97642

97643	TOTAL (DD0) 59,88,501			59,88,501	0		
97644							
97645							
97646	IRRIGATION 12,84,297	CHIEF ENGINEER,	EXECUTIVE ENGINEER (UBDC),UBDC	2702	01-DIRECTION	12,84,297	0
97647	AND POWER AND	IRRIGATION, UBDC, PUNJAB	MADHOPUR DIVISION, GURDASPUR				
97648	ADMINISTRATION						
97649							
97650				***** -----	-----	-----	
97651				TOTAL (MH) 12,84,297		12,84,297	0
97652							
97653							
97654				4701	02-RECONSTRUCTI	0	12,00,00,000
				12,00,00,000			
97655				ON OF			
97656	DISTRIBUTARIES						
97657							
97658				***** -----	-----	-----	
97659				TOTAL (MH) 12,00,00,000		0	12,00,00,000
97660							
97661							
97662				***** -----	-----	-----	
97663				TOTAL (DD0) 12,12,84,297		12,84,297	12,00,00,000

97664

97665

97666

LAND RECLAMATION OFFICER (N) 2702 01-DIRECTION 11,34,548 0

11,34,548

97667

(UBDC), LAND RECLAMATION
AND

97668

DIVISION, AMRITSAR
ADMINISTRATION

97669

97670

97671

TOTAL (MH) 11,34,548 0

11,34,548

97672

97673

97674

97675

TOTAL (DD0) 11,34,548 0

11,34,548

97676

97677

97678

PA TO SUPERINTENDING ENGINEER 2700 01-DIRECTION 1,59,01,761 19,62,356

1,78,64,117

97679

(UBDC), AMRITSAR

97680

97681

97682

97683

GOVERNMENT OF PUNJAB Page

1629

97684

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

97685

97686

97687

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE

PROGRESSIVE

97688	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
97689	----- -----						
97690				TOTAL (MH) 1,78,64,117		1,59,01,761	19,62,356
97691							
97692							
97693	IRRIGATION -----	CHIEF ENGINEER, -----	*****			-----	-----
97694	AND POWER PUNJAB	IRRIGATION, UBDC, PUNJAB					
97695							
97696			TOTAL (DDO) 1,78,64,117			1,59,01,761	19,62,356
97697							
97698							
97699		***** -----				-----	-----
97700		TOTAL (CCO) 27,98,19,270				3,66,22,482	24,31,96,788
97701							
97702							
97703		CHIEF ENGINEER, 1,24,71,397	EXECUTIVE ENGINEER	2702	01-DIRECTION	1,08,15,333	16,56,064
97704		IRRIGATION, AND	(VIGILANCE), VIGILANCE AND				
97705		VIGILANCE-CUM-TECHNICAL ADMINISTRATION	QUALITY CONTROL, BHATINDA				
97706		EXAMINER, PUNJAB					
97707							
97708				***** -----		-----	-----
97709				TOTAL (MH) 3,03,35,514		2,67,17,094	36,18,420
97710							
97711							

97712		***** -----			-----	-----
97713		TOTAL (DDO) 3,03,35,514			2,67,17,094	36,18,420
97714						
97715						
97716		EXECUTIVE ENGINEER,VIGILANCE AND 95,09,451	2702	01-DIRECTION	81,01,735	14,07,716
97717		QUALITY CONTROL DIVISION, AND				
97718		AMRITSAR ADMINISTRATION				
97719						
97720			***** -----		-----	-----
97721			TOTAL (MH) 95,09,451		81,01,735	14,07,716
97722						
97723						
97724		***** -----			-----	-----
97725		TOTAL (DDO) 95,09,451			81,01,735	14,07,716
97726						
97727						
97728	***** -----				-----	-----
97729	TOTAL (CCO) 30,18,00,118				5,55,39,550	24,62,60,568
97730						
97731						
97732	CHIEF ENGINEER, 3,32,142	ASSISTANT GEOLIGIST,GWC	2701	01-DIRECTION	3,32,142	0
97733	IRRIGATION, WATER					
97734	RESOURCES, PUNJAB					

97735

97736

97737

TOTAL (MH)

3, 32, 142

0

97738

97739

97740

97741

TOTAL (DDO)

3, 32, 142

0

97742

97743

GOVERNMENT OF PUNJAB

1630

Page

97744

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY

2022

97745

97746

97747

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

97748

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

97749

97750

97751

97752

IRRIGATION

CHIEF ENGINEER,

DIRECTOR (WATER RESOURCES), WATER

2702

01-DIRECTION

2, 44, 63, 602

27, 72, 397

2, 72, 35, 999

97753

AND POWER

IRRIGATION, WATER

RESOURCES I& ENVIRONMENT DTE,

AND

97754

RESOURCES, PUNJAB

ADMINISTRATION

SECTOR 68 MOHALI

97755

97756

97757

TOTAL (MH)

2, 44, 63, 602

27, 72, 397

2, 72, 35, 999

97758

97759						
97760		***** -----			-----	-----
97761		TOTAL (DD0) 2,72,35,999			2,44,63,602	27,72,397
97762						
97763						
97764		DIRECTOR,PLANNING & DESIGN 29,03,354	2701	01-DIRECTION	26,34,946	2,68,408
97765		STUDIES DTE.(IB) PB.SCO				
97766		32-34,SEC 17-C CHD.				
97767						
97768			***** -----		-----	-----
97769			TOTAL (MH) 29,03,354		26,34,946	2,68,408
97770						
97771						
97772		***** -----			-----	-----
97773		TOTAL (DD0) 29,03,354			26,34,946	2,68,408
97774						
97775						
97776		EXECUTIVE ENGINEER (WATER 2,11,60,338	2702	01-DIRECTION	1,89,85,298	21,75,040
97777		RESOURCES),WATER RESOURCES AND				
97778		INVESTIGATION DIVISION, SECTOR ADMINISTRATION				
97779		68 MOHALI				
97780						
97781				01-DIRECTORATE 23,37,056	21,56,117	1,80,939

97782					OF GROUNDWATER		
97783					MANAGEMENT		
97784							
97785					01-PUNJAB WATER 1,62,75,000	1,62,75,000	0
97786					REGULATION AND		
97787					DEVELOPMENT		
97788					AUTHORITY		
97789							
97790				***** -----		-----	-----
97791				TOTAL (MH) 3,97,72,394		3,74,16,415	23,55,979
97792							
97793							
97794				***** -----		-----	-----
97795				TOTAL (DDO) 3,97,72,394		3,74,16,415	23,55,979
97796							
97797							
97798		EXECUTIVE ENGINEER, VIGILANCE 45,09,533	2702		01-DIRECTION	32,56,384	12,53,149
97799		AND QUALITY ASSURANCE AND					
97800		DIVISION, FEROZEPUR ADMINISTRATION					

97801

97802

97803

GOVERNMENT OF PUNJAB
1631

Page

97804

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

97805

97806

97807

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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97808

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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97809

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97810

***** -----	----- -----
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97811

IRRIGATION 45,09,533	CHIEF ENGINEER,		TOTAL (MH)		32,56,384	12,53,149
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97812

AND POWER WATER	IRRIGATION,
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97813

RESOURCES, PUNJAB

97814

97815

97816

97817

***** -----	----- -----
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97818

TOTAL (DDO) 45,09,533		32,56,384	12,53,149
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97819

97820

97821

EXECUTIVE ENGINEER, VIGILANCE 51,77,114	2702	01-DIRECTION	47,30,430	4,46,684
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97822

AND QUALITY ASSURANCE, LUDHIANA AND
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97823

ADMINISTRATION

97824

97825		***** -----			-----	-----
97826			TOTAL (MH) 96,86,647		79,86,814	16,99,833
97827						
97828						
97829		***** -----			-----	-----
97830			TOTAL (DD0) 96,86,647		79,86,814	16,99,833
97831						
97832						
97833		SENIOR HYDROLOGIST, SURFACE 1,17,59,458	2700	01-DIRECTION	1,07,06,343	10,53,115
97834		HYDROLOGY DIVISION PB.SEC 22 CHD				
97835						
97836			***** -----		-----	-----
97837			TOTAL (MH) 1,17,59,458		1,07,06,343	10,53,115
97838						
97839						
97840		***** -----			-----	-----
97841			TOTAL (DD0) 1,17,59,458		1,07,06,343	10,53,115
97842						
97843						
97844		SR HYDROCHEMIST, PLANNING & 2,72,81,147	2700	01-DIRECTION	2,39,75,581	33,05,566
97845		DESIGN STUDIES				
97846		DIRECTORATE (I.B) PUNJAB				
97847						

97848				***** -----		-----	-----
97849				TOTAL (MH) 2,72,81,147		2,39,75,581	33,05,566
97850							
97851							
97852				***** -----		-----	-----
97853				TOTAL (DDO) 2,72,81,147		2,39,75,581	33,05,566
97854							
97855							
97856			SR.HYDROGEOLOGIST (WATER 1,17,78,073	2700	01-DIRECTION	1,03,46,200	14,31,873
97857			RESOURCES), GWR DIVN., IB PB.SCO				
97858			32-34, SEC 17-C CHD.				
97859							
97860				***** -----		-----	-----
97861				TOTAL (MH) 1,17,78,073		1,03,46,200	14,31,873
97862							
97863			GOVERNMENT OF PUNJAB 1632				Page
97864			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
97865							
97866							
97867	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
97868	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
97869	----- -----	-----	-----	-----	-----	-----	-----
97870							
97871							

97872			***** -----			-----	-----
97873	IRRIGATION 1,17,78,073	SECRETARY, IRRIGATION &	TOTAL(DDO)		1,03,46,200	14,31,873	
97874	AND POWER POWER,						
97875		PUNJAB					
97876							
97877							
97878							
97879		SUPRINTENDING ENGINEER, 30,29,754	2702	01-DIRECTION	24,31,049	5,98,705	
97880		VIGILANCE AND QUALITY ASSURANCE AND					
97881		CIRCLE CC, FEROZEPUR ADMINISTRATION					
97882							
97883			***** -----			-----	-----
97884			TOTAL(MH) 1,48,07,827		1,27,77,249	20,30,578	
97885							
97886							
97887			***** -----			-----	-----
97888		TOTAL(DDO) 1,48,07,827			1,27,77,249	20,30,578	
97889							
97890							
97891		***** -----				-----	-----
97892		TOTAL(CCO) 13,37,78,968			12,02,93,092	1,34,85,876	
97893							
97894							
97895		CHIEF ENGINEER, POLICY	EXECUTIVE ENGINEER, WATER POLICY 2702	01-DIRECTION	8,71,868	0	

	8,71,868					
97896	REFORMS & INTER STATE AND	AND EVALUTION DIVISION,WATER				
97897	WATERS & I.P.R.I, SAS ADMINISTRATION	RESOURCES BHAVAN, SECTOR 68,				
97898	NAGAR MOHALI					
97899						
97900				01-DIRECTORATE 96,30,215	80,69,322	15,60,893
97901				OF GROUNDWATER		
97902				MANAGEMENT		
97903						
97904			***** -----	-----	-----	
97905			TOTAL (MH) 1,05,02,083		89,41,190	15,60,893
97906						
97907						
97908		***** -----				
97909		TOTAL (DDO) 1,05,02,083			89,41,190	15,60,893
97910						
97911						
97912		S.E. POLICY EVALUATION AND 21,70,416	2702	01-DIRECTION	21,70,416	0
97913		EDUCATION CIRCLE,WATER RESOURCES AND				
97914		BHAVAN, SECTOR 68, MOHALI ADMINISTRATION				
97915						
97916				01-DIRECTORATE 57,69,530	42,36,173	15,33,357

97917	OF GROUNDWATER									
97918	MANAGEMENT									
97919										
97920			***** -----	-----						
97921			TOTAL (MH) 79,39,946	64,06,589	15,33,357					
97922										
97923	GOVERNMENT OF PUNJAB 1633					Page				
97924	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022									
97925										
97926										
97927	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE				
97928	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH				
97929	----- -----	-----	-----	-----	-----	-----				
97930										
97931										
97932			***** -----	-----						
97933	IRRIGATION 79,39,946	CHIEF ENGINEER, POLICY	TOTAL (DDO)	64,06,589	15,33,357					
97934	AND POWER STATE	REFORMS & INTER								
97935		WATERS & I.P.R.I, SAS								
97936		NAGAR								
97937										
97938										

97939						
97940		XEN, WATER EDUCATION DIVISION, 8,19,294	2702	01-DIRECTORATE	8,19,294	0
97941		WATER RESOURCES,WATER RESOURCES GROUNDWATER		OF		
97942		BHAWAN, SECTOR 68, SAS NAGAR MANAGEMENT				
97943						
97944			***** -----		-----	-----
97945			TOTAL (MH) 87,59,240		72,25,883	15,33,357
97946						
97947						
97948		***** -----			-----	-----
97949			TOTAL (DDO) 87,59,240		72,25,883	15,33,357
97950						
97951						
97952	***** -----				-----	-----
97953	TOTAL (CCO) 1,92,61,323				1,61,67,073	30,94,250
97954						
97955						
97956	SECRETARY TO GOVERNMENT, 40,00,00,000	DY. SECRETARY, DEPARTMENT OF	4801	01-PROJECT OF	40,00,00,000	0
97957	DEPARTMENT OF POWER, SYSTEM	POWER,PUNJAB GOVERNMENT,				
97958	PUNJAB OF	CHANDIGARH		IMPROVEMENT		
97959				PATIALA WALLED		
97960				CITY		
97961						

97962			***** -----		-----	
97963			TOTAL (MH) 40,00,00,000		40,00,00,000	0
97964						
97965						
97966			***** -----		-----	
97967			TOTAL (DDO) 40,00,00,000		40,00,00,000	0
97968						
97969						
97970		SUPERINTENDENT (POWER 3,45,19,000	4810	06-SOLARIZATION	3,45,19,000	0
97971		BRANCH),DEPARTMENT OF POWER & AGRICULTURE		OF		
97972		RENEWABLE ENERGY RESOURCES, UNDER		PUMPS		
97973		PUNJAB CIVIL SECRETARIATE SCHEME		PM-KUSUM		
97974						
97975				07-PILOT 50,00,00,000	50,00,00,000	0
97976				PROJECT FOR		
97977				SOLARIZATION		
97978						
97979				07-SOLARIZATION 10,96,02,000	10,96,02,000	0
97980				OF AGRICULTURE		
97981				PUMPS UNDER PM		

97982	GOVERNMENT OF PUNJAB							Page
97983	1634							
97984	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
97985								
97986								
97987	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
97988	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
97989	----- -----	-----	-----	-----	-----	-----	-----	
97990					KUSUM SCHEME			
97991								
97992	IRRIGATION 50,00,00,000	SECRETARY TO GOVERNMENT,	SUPERINTENDENT (POWER	4810	09-PILOT	50,00,00,000	0	
97993	AND POWER OF	DEPARTMENT OF POWER,	BRANCH)),DEPARTMENT OF POWER &		PROJECT			
97994		PUNJAB SOLARIZATION	RENEWABLE ENERGY RESOURCES,					
97995			PUNJAB CIVIL SECRETARIATE					
97996								
97997				***** -----		-----	-----	
97998				TOTAL (MH) 1,14,41,21,000		1,14,41,21,000	0	
97999								
98000								
98001			***** -----			-----	-----	
98002			TOTAL (DDO) 1,14,41,21,000			1,14,41,21,000	0	
98003								
98004								

98005		UNDER SECRETARY, DEPARTMENT OF 32,64,90,00,000	2801	01-SUBSIDY	12,48,09,30,000	20,16,80,70,000
98006		POWER,PUNJAB CIVIL SECRETARIAT, RURAL		UNDER		
98007		CHANDIGARH ELECTRIFICATION				
98008				OF PUNJAB		
98009				ELECTRICITY		
98010				BOARD		
98011						
98012			***** -----		-----	-----
98013			TOTAL (MH) 32,64,90,00,000		12,48,09,30,000	20,16,80,70,000
98014						
98015						
98016		***** -----			-----	-----
98017		TOTAL (DDO) 32,64,90,00,000			12,48,09,30,000	20,16,80,70,000
98018						
98019						
98020	***** -----				-----	-----
98021	TOTAL (CCO) 34,19,31,21,000				14,02,50,51,000	20,16,80,70,000
98022						
98023						
98024	SECRETARY, IRRIGATION & 2,00,000	F.A.& C.A.O., BARRIAGE PROJECT	2235	02-EX-GRATIA	2,00,000	0
98025	POWER, PUNJAB TO	(WORKS), SHAHPUR KANDI BARRIAGAE		PAYMENTS		
98026		PROJECT, SHAHPUR KANDI		FAMILIES		

	OF				
98027			MINISTERS,		
98028			GOVERNMENT		
98029			SERVANTS ETC.		
98030			DYING IN		
98031			HARNESS		
98032					
98033			***** -----	-----	-----
98034			TOTAL (MH) 2,00,000	2,00,000	0
98035					
98036					
98037			4700 26,15,834	01-DEBIT TO 26,15,834	0
98038				STOCK	
98039					
98040				01-DIRECTION 1,73,42,796	1,55,06,533 18,36,263
98041				02-SUPERVISION 2,46,47,339	2,26,51,046 19,96,293
98042					
98043		GOVERNMENT OF PUNJAB 1635			Page
98044		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
98045					

98046

98047	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
98048	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
98049	----- -----						
98050	IRRIGATION -1,45,63,886	SECRETARY, IRRIGATION &	F.A.& C.A.O., BARRIAGE PROJECT	4700	03-CREDIT TO	-1,45,63,886	0
98051	AND POWER STOCK	POWER, PUNJAB	(WORKS), SHAHPUR KANDI BARRIAGAE				
98052			PROJECT, SHAHPUR KANDI				
98053							
98054					03-EXECUTION 18,22,01,289	16,31,62,267	1,90,39,022
98055					08-WORKS 87,90,03,551	87,90,03,551	0
98056					EXPENDITURE		
98057							
98058					08-WORKS 13,85,66,579	11,59,34,186	2,26,32,393
98059					EXPENDITURE		
98060							
98061				***** -----		-----	-----
98062				TOTAL (MH) 1,22,98,13,502		1,18,43,09,531	4,55,03,971
98063							
98064							
98065			***** -----			-----	-----

98066	TOTAL (DD0) 1,23,00,13,502				1,18,45,09,531	4,55,03,971
98067						
98068						
98069	***** -----				-----	-----
98070	TOTAL (CC0) 1,23,00,13,502				1,18,45,09,531	4,55,03,971
98071						
98072						
98073	***** -----				-----	-----
98074	TOTAL (DEPT) 51,35,12,17,967				29,39,92,89,256	21,95,19,28,711
98075						
98076						
98077	JAILS 1,78,93,983	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT,OPEN AIR	2056	01-CENTRAL	1,78,93,9830
98078		PRISONS, PUNJAB JAILS	JAIL, KAPURTHLA			
98079						
98080	***** -----				-----	-----
98081	TOTAL (MH) 1,78,93,983				1,78,93,983	0
98082						
98083						
98084				2235 98,886	03-REIMBURSEMEN	98,8860
98085					T OF MEDICAL	
98086					CHARGES TO	
98087					PUNJAB	
98088						

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)
98,886

98,886

0

* * * * *

TOTAL (DDO)
1,79,92,869

1,79,92,869

0

DEPUTY COMMISSIONER, BHATINDA
3, 11, 300

2245

01-ASSISTANCE

3, 11, 300

0

FOR

REPAIRS/RECONST

GOVERNMENT OF PUNJAB
1636

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

RUCTION
OF

98111					HOUSES		
98112							
98113	JAILS 90,000	INSPECTOR GENERAL OF	DEPUTY COMMISSIONER, BHATINDA	2245	01-ASSISTANCE	90,000	0
98114		PRISONS, PUNJAB FOR			TO FARMERS		
98115					PURCHASE OF		
98116					LIVE STOCK		
98117							
98118					01-EX-GRATIA 5,20,50,000	5,20,50,000	0
98119					PAYMENTS TO		
98120					BEREAVED		
98121					FAMILIES		
98122							
98123					01-GRATUITOUS 1,01,73,51,900	1,01,73,51,900	0
98124					RELIEF		
98125							
98126					02-EXPENDITURE 2,50,60,78,170	2,50,60,78,170	0
98127					FOR CALAMITIES		

98128		WHICH DO NOT		
98129		FALL UNDER THE		
98130		NORMS OF		
98131		GOVERNMENT OF		
98132		INDIA OR IN		
98133		EXCESS OF NORMS		
98134		OF GOVERNMENT		
98135		OF INDIA		
98136				
98137		03-PROCUREMENT 4,51,21,000	4,51,21,000	0
98138		AND EQUIPMENT		
98139				
98140		***** -----	-----	-----
98141		TOTAL (MH) 3,62,10,02,370	3,62,10,02,370	0
98142				
98143				
98144		***** -----	-----	-----
98145		TOTAL (DDO) 3,62,10,02,370	3,62,10,02,370	0

98146

98147

98148

DEPUTY COMMISSIONER, LUDHIANA
2,04,417

2056

01-CENTRAL

2,04,417

0

98149

JAILS

98150

98151

98152

TOTAL (MH)
2,04,417

2,04,417

0

98153

98154

98155

98156

TOTAL (DDO)
2,04,417

2,04,417

0

98157

98158

98159

DEPUTY COMMISSIONER, NAWANSHAHAR
31,237

2235

03-REIMBURSEMEN

0

31,237

98160

T OF
MEDICAL

98161

CHARGES
TO

98162

98163

GOVERNMENT OF PUNJAB
1637

Page

98164

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

98165

98166

98167

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

98168

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

98169	<div><div></div><div></div></div>						
98170					PUNJAB		
98171					GOVERNMENT		
98172					PENSIONERS		
98173							
98174				*****			
98175				TOTAL (MH) 31,237		0	31,237
98176							
98177							
98178			*****				
98179			TOTAL (DDO) 31,237			0	31,237
98180							
98181							
98182	JAILS 2,14,642	INSPECTOR GENERAL OF	DEPUTY COMMISSIONER, PATIALA	2235	03-REIMBURSEMEN	1,04,972	1,09,670
98183		PRISONS, PUNJAB MEDICAL			T OF		
98184					CHARGES TO		
98185					PUNJAB		
98186					GOVERNMENT		
98187					PENSIONERS		
98188							

98189			35-FINANCIAL 3,00,000	3,00,000	0
98190			ASSISTANCE TO		
98191			THE FAMILIES OF		
98192			FARMERS/FARM		
98193			LABOURERS WHO		
98194			COMMITTED		
98195			SUICIDE DUE TO		
98196			INDEBTEDNESS		
98197					
98198		***** -----		-----	-----
98199			TOTAL (MH) 5,14,642	4,04,972	1,09,670
98200					
98201					
98202	***** -----			-----	-----
98203		TOTAL (DDO) 5,14,642		4,04,972	1,09,670
98204					
98205					
98206	DEPUTY COMMISSIONER, ROPAR 19,879	2235	03-REIMBURSEMEN	0	19,879
98207			T OF MEDICAL		

98208					CHARGES TO		
98209					PUNJAB		
98210					GOVERNMENT		
98211					PENSIONERS		
98212							
98213				***** -----		-----	-----
98214				TOTAL (MH) 19,879		0	19,879
98215							
98216							
98217				***** -----		-----	-----
98218				TOTAL (DDO) 19,879		0	19,879
98219							
98220							
98221			DEPUTY CONTROLLER, (F&A), A.D.G. 7,12,06,929	2056	01-DIRECTION	6,46,35,074	65,71,855
98222							
98223			GOVERNMENT OF PUNJAB 1638				
98224			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
98225							
98226							
98227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
98228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
98229	-----	-----	-----	-----	-----	-----	-----

98230			(PRISONS) PUNJAB				
98231							
98232	JAILS 2,58,572	INSPECTOR GENERAL OF	DEPUTY CONTROLLER, (F&A), A.D.G.	2056	98-COMPUTERIZAT	2,17,994	40,578
98233		PRISONS, PUNJAB THE	(PRISONS) PUNJAB		ION IN		
98234					STATE		
98235							
98236				***** -----	-----		
98237				TOTAL (MH) 7,14,65,501		6,48,53,068	66,12,433
98238							
98239							
98240				2235 6,24,750	03-REIMBURSEMEN	5,86,807	37,943
98241					T OF MEDICAL		
98242					CHARGES TO		
98243					PUNJAB		
98244					GOVERNMENT		
98245					PENSIONERS		
98246							
98247				***** -----	-----		
98248				TOTAL (MH) 6,24,750		5,86,807	37,943

98249

98250

98251

98252

TOTAL (DD0)

7,20,90,251

6,54,39,875

66,50,376

98253

98254

98255

DEPUTY SUPERINTENDENT OF

2235

03-REIMBURSEMEN

29,068

0

98256

POLICE, GURDASPUR

T OF

98257

CHARGES

TO

98258

PUNJAB

98259

GOVERNMENT

98260

PENSIONERS

98261

98262

98263

TOTAL (MH)

29,068

29,068

0

98264

98265

98266

98267

TOTAL (DD0)

29,068

29,068

0

98268

98269

98270			DEPUTY SUPERINTENDENT, SUB 12,192	2235	03-REIMBURSEMEN	12,192	0
98271			JAIL, ROPAR MEDICAL		T OF		
98272					CHARGES TO		
98273					PUNJAB		
98274					GOVERNMENT		
98275					PENSIONERS		
98276							
98277				***** -----	-----		
98278				TOTAL (MH) 12,192		12,192	0
98279							
98280							
98281				4055 11,45,800	03-DISTRICT	11,45,800	0
98282							
98283			GOVERNMENT OF PUNJAB 1639				
98284			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
98285							
98286							
98287	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
98288	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
98289	----- -----	-----	-----	-----	-----	-----	-----
98290					JAILS		

98291

98292

98293

98294

98295

98296

98297

98298

98299

98300

JAILS
3,52,38,524

INSPECTOR GENERAL OF

DEPUTY SUPERINTENDENT, SUB JAIL

2056

02-DISTRICT

3,01,34,051

51,04,473

98301

PRISONS, PUNJAB
JAILS

, BARNALA

98302

98303

98-COMPUTERIZAT
3,760

3,760

0

98304

ION IN
THE

98305

STATE

98306

98307

98308

TOTAL (MH)
3,52,42,284

3,01,37,811

51,04,473

98309

98310

98311

2235
24,059

03-REIMBURSEMEN

24,059

0

98312

T OF
MEDICAL

98313					CHARGES TO		
98314					PUNJAB		
98315					GOVERNMENT		
98316					PENSIONERS		
98317							
98318				***** -----		-----	-----
98319				TOTAL (MH) 24,059		24,059	0
98320							
98321							
98322				***** -----		-----	-----
98323				TOTAL (DDO) 3,52,66,343		3,01,61,870	51,04,473
98324							
98325							
98326			DEPUTY SUPERINTENDENT, SUB JAIL 1,71,60,243	2056	02-DISTRICT	1,45,50,994	26,09,249
98327			MOGA JAILS				
98328							
98329					98-COMPUTERIZAT 10,000	10,000	0
98330					ION IN THE		
98331					STATE		

98332

98333

98334

TOTAL (MH) 1,45,60,994 26,09,249
1,71,70,243

98335

98336

98337

98338

TOTAL (DDO) 1,45,60,994 26,09,249
1,71,70,243

98339

98340

98341

DEPUTY SUPERINTENDENT, SUB JAIL 2056 02-DISTRICT 2,70,72,440 55,74,097
3,26,46,537

98342

98343 GOVERNMENT OF PUNJAB Page
1640

98344

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

98345

98346

98347

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

98348

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

98349

98350

MUKATSAR
JAILS

98351

98352

JAILS 5,13,753 INSPECTOR GENERAL OF DEPUTY SUPERINTENDENT, SUB JAIL 2056 03-LOCK-UPS 3,99,429 1,14,324

98353

PRISONS, PUNJAB
MUKATSAR

98354

98355

98-COMPUTERIZAT 0 9,050
9,050

98356

ION IN
THE

98357

STATE

98358

98359

98360

TOTAL (MH) 2,74,71,869 56,97,471
3,31,69,340

98361

98362

98363

4055 03-DISTRICT 7,62,400 0
7,62,400

98364

JAILS

98365

98366

98367

TOTAL (MH) 7,62,400 0
7,62,400

98368

98369

98370

98371

TOTAL (DDO) 2,82,34,269 56,97,471
3,39,31,740

98372

98373

98374

DEPUTY SUPERINTENDENT, SUB JAIL, 2056 02-DISTRICT 1,22,84,499 13,69,086
1,36,53,585

98375

FAZILKA
JAILS

98376

98377		98-COMPUTERIZAT 6,190	0	6,190
98378		ION IN THE		
98379		STATE		
98380				
98381		***** -----	-----	-----
98382		TOTAL (MH) 1,36,59,775	1,22,84,499	13,75,276
98383				
98384				
98385	2235 16,961	03-REIMBURSEMEN	16,961	0
98386		T OF MEDICAL		
98387		CHARGES TO		
98388		PUNJAB		
98389		GOVERNMENT		
98390		PENSIONERS		
98391				
98392		04-LEGAL AID TO 5,476	5,476	0
98393		THE POOR		
98394				

98395				09 - INTEGRATED		1, 32, 497	0
				1, 32, 497			
98396				CHILD			
98397				DEVELOPMENT			
98398				SERVICE SCHEME			
98399							
98400				*****			

98401				TOTAL (MH)		1, 54, 934	0
				1, 54, 934			

98402

98403

GOVERNMENT OF PUNJAB

1641

Page

98404

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY

2022

98405

98406

98407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
98408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

98409	-----	-----	-----	-----	-----	-----	-----

98410

98411

98412			*****				

98413	JAILS 1, 38, 14, 709	INSPECTOR GENERAL OF	TOTAL (DDO)			1, 24, 39, 433	13, 75, 276
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98414	PRISONS, PUNJAB						
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98415

98416

98417						
98418		DEPUTY SUPERINTENDENT, SUB JAIL, 1,26,52,509	2056	02-DISTRICT	1,07,30,781	19,21,728
98419		MALERKOTLA JAILS				
98420						
98421				98-COMPUTERIZAT 7,950	0	7,950
98422				ION IN THE		
98423				STATE		
98424						
98425			***** -----	-----		
98426			TOTAL (MH) 1,28,15,393		1,08,85,715	19,29,678
98427						
98428						
98429			2235 1,00,000	02-EX-GRATIA	1,00,000	0
98430				PAYMENTS TO		
98431				FAMILIES OF		
98432				MINISTERS,		
98433				GOVERNMENT		
98434				SERVANTS ETC.		
98435				DYING		

				IN		
98436				HARNESS		
98437						
98438				03-REIMBURSEMEN 2,19,752	2,19,752	0
98439				T OF MEDICAL		
98440				CHARGES TO		
98441				PUNJAB		
98442				GOVERNMENT		
98443				PENSIONERS		
98444						
98445			***** -----		-----	-----
98446			TOTAL (MH) 3,19,752		3,19,752	0
98447						
98448						
98449			***** -----		-----	-----
98450			TOTAL (DDO) 2,67,94,920		2,34,89,966	33,04,954
98451						
98452						
98453		DISTRICT PROBATION OFFICER, 9,90,036	2056	01-DIRECTION	8,08,889	1,81,147
98454		BHATINDA				

98455

98456

98457

98458

98459

98460

98461

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98470

98471

98472

98473

98474

98475

98476

98477

98478

TOTAL (MH)
9,90,036

8,08,889

1,81,147

TOTAL (DDO)
9,90,036

8,08,889

1,81,147

GOVERNMENT OF PUNJAB
1642

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

JAILS 6,33,160	INSPECTOR GENERAL OF	DISTRICT PROBATION OFFICER,	2056	01-DIRECTION	6,33,160	0
	PRISONS, PUNJAB FEROZEPUR					

TOTAL (MH)
6,33,160

6,33,160

0

98479	***** -----			-----
98480	TOTAL (DDO) 6,33,160			6,33,1600
98481				
98482				
98483	DISTRICT PROBATION OFFICER, 5,16,935	2056	01-DIRECTION	4,68,74348,192
98484	HOSHIARPUR			
98485				
98486	***** -----			-----
98487		TOTAL (MH) 5,16,935		4,68,74348,192
98488				
98489				
98490		2235 49,509	03-REIMBURSEMEN	49,5090
98491			T OF MEDICAL	
98492			CHARGES TO	
98493			PUNJAB	
98494			GOVERNMENT	
98495			PENSIONERS	
98496				
98497	***** -----			-----
98498		TOTAL (MH) 49,509		49,5090

98499

98500

98501

98502

TOTAL (DDO)

5,66,444

5,18,252

48,192

98503

98504

98505

DISTRICT PROBATION OFFICER,

13,70,848

2056

01-DIRECTION

12,38,406

1,32,442

98506

JALANDHAR

98507

98508

98509

TOTAL (MH)

13,70,848

12,38,406

1,32,442

98510

98511

98512

98513

TOTAL (DDO)

13,70,848

12,38,406

1,32,442

98514

98515

98516

DISTRICT PROBATION

19,24,763

2056

01-DIRECTION

16,65,248

2,59,515

98517

OFFICER, DISTRICT
PROBATION

98518

OFFICER

98519

98520

98521

TOTAL (MH)

19,24,763

16,65,248

2,59,515

98524

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

98525

98526

98527

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

98528

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

98529

98530

98531

98532

98533

JAILS
19,24,763

INSPECTOR GENERAL OF

TOTAL (DDO)

16,65,248

2,59,515

98534

PRISONS,
PUNJAB

98535

98536

98537

98538

DISTRICT PROBATION
91,749

2056

01-DIRECTION

91,749

0

98539

OFFICER, GURDASPUR

98540

98541

98542

TOTAL (MH)
20,16,512

17,56,997

2,59,515

98543

98544

98545

98546	TOTAL (DD0) 20,16,512			17,56,997	2,59,515
98547					
98548					
98549	DISTRICT PROBATION 54,922	2056	01-CENTRAL	54,922	0
98550	OFFICER, KAPURTHALA JAILS				
98551					
98552			01-DIRECTION 11,76,299	9,75,343	2,00,956
98553		***** -----		-----	-----
98554		TOTAL (MH) 12,31,221		10,30,265	2,00,956
98555					
98556					
98557		***** -----		-----	-----
98558	TOTAL (DD0) 12,31,221			10,30,265	2,00,956
98559					
98560					
98561	DISTRICT PROBATION 19,03,711	2056	01-DIRECTION	16,03,301	3,00,410
98562	OFFICER, LUDHIANA				
98563					
98564		***** -----		-----	-----
98565		TOTAL (MH) 19,03,711		16,03,301	3,00,410
98566					
98567					
98568		***** -----		-----	-----

98569			TOTAL (DDO) 19,03,711			16,03,301	3,00,410
98570							
98571							
98572			DISTRICT PROBATION 24,38,470	2056	01-DIRECTION	19,73,226	4,65,244
98573			OFFICER, PATIALA				
98574							
98575				***** -----		-----	-----
98576				TOTAL (MH) 24,38,470		19,73,226	4,65,244
98577							
98578							
98579			***** -----			-----	-----
98580			TOTAL (DDO) 24,38,470			19,73,226	4,65,244
98581							
98582							
98583			GOVERNMENT OF PUNJAB 1644				
98584			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
98585							
98586							
98587	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
98588	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
98589	----- -----	-----	-----	-----	-----	-----	-----
98590							
98591	JAILS 10,80,738	INSPECTOR GENERAL OF	DISTRICT PROBATION OFFICER,ROPAR	2056	01-DIRECTION	9,55,307	1,25,431
98592		PRISONS, PUNJAB					

98593					
98594		*****			
98595		TOTAL (MH)		29,28,533	5,90,675
		35,19,208			
98596					
98597					
98598		2235	04-LEGAL AID TO	1,100	0
		1,100			
98599			THE		
			POOR		
98600					
98601		*****			
98602		TOTAL (MH)		1,100	0
		1,100			
98603					
98604					
98605		*****			
98606		TOTAL (DDO)		29,29,633	5,90,675
		35,20,308			
98607					
98608					
98609		DISTRICT PROBATION	2056	01-DIRECTION	23,81,777
		26,70,488			2,88,711
98610					
		OFFICER, SANGRUR			
98611					
98612		*****			
98613		TOTAL (MH)		23,81,777	2,88,711
		26,70,488			
98614					
98615					

98616		2235 6,332	03-REIMBURSEMEN	6,332	0
98617			T OF MEDICAL		
98618			CHARGES TO		
98619			PUNJAB		
98620			GOVERNMENT		
98621			PENSIONERS		
98622					
98623		***** -----		-----	-----
98624		TOTAL (MH) 6,332		6,332	0
98625					
98626					
98627		***** -----		-----	-----
98628		TOTAL (DDO) 26,76,820		23,88,109	2,88,711
98629					
98630					
98631	DY.SUPDT.,SUB JAIL, PATHANKOT 2,26,36,561	2056	02-DISTRICT	2,05,21,553	21,15,008
98632			JAILS		
98633					
98634		***** -----		-----	-----
98635		TOTAL (MH)		2,05,21,553	21,15,008

98636

98637

98638

98639

TOTAL (DD0) 2, 05, 21, 553 21, 15, 008
2, 26, 36, 561

98640

98641

98642
98643

GOVERNMENT OF PUNJAB Page
1645

98644

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

98645

98646

98647	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
98648	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

98649

98650	JAILS 1, 52, 43, 431	INSPECTOR GENERAL OF	PRINCIPAL, PUNJAB JAIL TRAINING	2056	01-CENTRAL	1, 34, 80, 061	17, 63, 370
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98651		PRISONS, PUNJAB JAILS	SCHOOL, PATIALA				
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98652

98653					98-COMPUTERIZAT 22, 740	2, 090	20, 650
-------	--	--	--	--	----------------------------	--------	---------

98654					ION IN THE		
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98655					STATE		
-------	--	--	--	--	-------	--	--

98656

98657

98658				TOTAL (MH)		1, 34, 82, 151	17, 84, 020
-------	--	--	--	------------	--	----------------	-------------

			1,52,66,171		
98659					
98660					
98661		2235 1,38,664	03-REIMBURSEMEN	77,126	61,538
98662			T OF MEDICAL		
98663			CHARGES TO		
98664			PUNJAB		
98665			GOVERNMENT		
98666			PENSIONERS		
98667					
98668		***** -----		-----	-----
98669		TOTAL (MH) 1,38,664		77,126	61,538
98670					
98671					
98672		***** -----		-----	-----
98673		TOTAL (DD0) 1,54,04,835		1,35,59,277	18,45,558
98674					
98675					
98676	SUPERINTENDENT, CENTRAL 11,12,697	2056	01-CENTRAL	0	11,12,697
98677	JAIL,CENTRAL JAIL, SHRI GOINDWAL JAILS				
98678	SAHIB				

98679

98680

98681

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98685

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98688

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98698

98699

TOTAL (MH)
11,12,697

0

11,12,697

TOTAL (DDO)
11,12,697

0

11,12,697

SUPERINTENDENT, CENTRAL
2,72,53,250

2056

01-CENTRAL

2,72,53,250

0

JAIL, JALANDHAR
JAILS

TOTAL (MH)
2,72,53,250

2,72,53,250

0

2235
32,154

03-REIMBURSEMEN

32,154

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

98700

PENSIONERS

98701

98702

98703

GOVERNMENT OF PUNJAB
1646

Page

98704

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

98705

98706

98707

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

98708

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

98709

98710

98711

JAILS INSPECTOR GENERAL OF SUPERINTENDENT, CENTRAL TOTAL (MH) 32,154 0
32,154

98712

PRISONS, PUNJAB
JAIL, JALANDHAR

98713

98714

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98717

TOTAL (DDO) 2,72,85,404 0
2,72,85,404

98718

98719

98720

SUPERINTENDENT, CENTRAL 2056 01-CENTRAL 14,77,00,964 3,03,87,431
17,80,88,395

98721

JAIL, LUDHIANA
JAILS

98722

98723

98-COMPUTERIZAT 10,980 0

			10,980	
98724			ION IN THE	
98725			STATE	
98726				
98727		***** -----	-----	
98728		TOTAL (MH) 17,81,31,529	14,77,44,098	3,03,87,431
98729				
98730				
98731		2235 10,000	01-DEPOSIT 10,000	0
98732			LINKED	
98733			INSURANCE	
98734			SCHEME	
98735				
98736			02-EX-GRATIA 2,00,000	2,00,000 0
98737			PAYMENTS TO	
98738			FAMILIES OF	
98739			MINISTERS,	
98740			GOVERNMENT	

98741		SERVANTS ETC.		
98742		DYING IN		
98743		HARNESS		
98744				
98745		03-REIMBURSEMEN 2,09,670	2,09,670	0
98746		T OF MEDICAL		
98747		CHARGES TO		
98748		PUNJAB		
98749		GOVERNMENT		
98750		PENSIONERS		
98751				
98752		***** -----	-----	-----
98753		TOTAL (MH) 4,19,670	4,19,670	0
98754				
98755				
98756	4055	02-CENTRAL 2,31,04,200	1,21,04,600	1,09,99,600
98757		JAILS		

98758

9875910-CENTRAL035,67,00035,67,000

98760JAILS

98761(MANUFACTURES)

98762GOVERNMENT OF PUNJABPage
987631647

98764DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

98765

98766

98767NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

98768DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

98769-----

98770

98771*****

98772TOTAL (MH)1,21,04,6001,45,66,600
2,66,71,200

98773

98774

98775*****

98776TOTAL (DDO)18,75,21,6184,49,54,031
23,24,75,649

98777

98778

98779JAILS INSPECTOR GENERAL OF SUPERINTENDENT, DISTRICT 2056 02-DISTRICT 4,87,32,444 83,25,082
5,70,57,526

98780PRISONS, PUNJAB JAIL, LUDHIANA
JAILS

98781					
98782		*****			
98783		TOTAL (MH)		4,87,32,444	83,25,082
		5,70,57,526			
98784					
98785					
98786		2235	03-REIMBURSEMEN	2,61,897	0
		2,61,897			
98787			T OF		
			MEDICAL		
98788			CHARGES		
			TO		
98789			PUNJAB		
98790			GOVERNMENT		
98791			PENSIONERS		
98792					
98793		*****			
98794		TOTAL (MH)		2,61,897	0
		2,61,897			
98795					
98796					
98797		*****			
98798		TOTAL (DD0)		4,89,94,341	83,25,082
		5,73,19,423			
98799					
98800					
98801	SUPERINTENDENT, WOMEN	2056	02-DISTRICT	2,34,19,826	34,34,390

			2,68,54,216			
98802		JAIL, LUDHIANA JAILS				
98803						
98804			98-COMPUTERIZAT 10,000	10,000	0	
98805			ION IN THE			
98806			STATE			
98807						
98808			***** -----	-----	-----	
98809			TOTAL (MH) 2,68,64,216	2,34,29,826	34,34,390	
98810						
98811						
98812			2235 1,00,000	02-EX-GRATIA 1,00,000	0	
98813				PAYMENTS TO		
98814				FAMILIES OF		
98815				MINISTERS,		
98816				GOVERNMENT		
98817				SERVANTS ETC.		
98818				DYING IN		

98819 HARNESS

98820

98821 ***** -----

98822 GOVERNMENT OF PUNJAB Page
98823 1648

98824 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

98825

98826

98827 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE
98828 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

98829 -----

98830 TOTAL (MH) 1,00,000 0
1,00,000

98831

98832

98833 JAILS INSPECTOR GENERAL OF ***** -----

98834 PRISONS,
PUNJAB

98835

98836 TOTAL (DDO) 2,35,29,826 34,34,390
2,69,64,216

98837

98838

98839 SUPERINTENDENT,CENTRAL JAIL, 2056 01-CENTRAL 8,07,35,479 1,33,80,937
9,41,16,416

98840 GURDASPUR
JAILS

98841

98842 ***** -----

98843		TOTAL (MH) 9,42,16,416		8,08,35,479	1,33,80,937
98844					
98845					
98846		2235 1,00,000	02-EX-GRATIA	1,00,000	0
98847			PAYMENTS TO		
98848			FAMILIES OF		
98849			MINISTERS,		
98850			GOVERNMENT		
98851			SERVANTS ETC.		
98852			DYING IN		
98853			HARNESS		
98854					
98855			03-REIMBURSEMEN 2,18,525	1,19,986	98,539
98856			T OF MEDICAL		
98857			CHARGES TO		
98858			PUNJAB		
98859			GOVERNMENT		

98860	PENSIONERS			
98861				
98862	*****		-----	

98863	TOTAL (MH)		2,19,986	98,539
	3,18,525			
98864				
98865				
98866	4055	02-CENTRAL	1,13,49,600	0
	1,13,49,600			
98867	JAILS			
98868				
98869	24-IMPROVEMENT		50,63,000	0
	50,63,000			
98870	OF HEALTH			
98871	INFRASTRUCTURE			
98872	IN PRISONS			
98873				
98874	*****		-----	

98875	TOTAL (MH)		1,64,12,600	0
	1,64,12,600			
98876				
98877				
98878	*****		-----	

98879

TOTAL (DDO)
13,78,11,757

12,08,97,891

1,69,13,866

98880

98881

98882

98883

GOVERNMENT OF PUNJAB
1649

Page

98884

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

98885

98886

98887

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

98888

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

98889

98890

JAILS
15,58,54,030

INSPECTOR GENERAL OF

SUPERINTENDENT,CENTRAL JAIL,

2056

01-CENTRAL

13,27,10,671

2,31,43,359

98891

PRISONS, PUNJAB
JAILS

KAPURTHLA

98892

98893

98-COMPUTERIZAT
4,000

0

4,000

98894

ION IN
THE

98895

STATE

98896

98897

98898

TOTAL (MH)
15,58,58,030

13,27,10,671

2,31,47,359

98899

98900

98901

4055
20,44,400

02-CENTRAL

20,44,400

0

98902

JAILS

98903

98904

98905

TOTAL (MH) 20,44,400 0
20,44,400

98906

98907

98908

98909

TOTAL (DDO) 13,47,55,071 2,31,47,359
15,79,02,430

98910

98911

98912

SUPERINTENDENT, CENTRAL JAIL, 2056 01-CENTRAL 14,78,44,551 2,46,58,991
17,25,03,542

98913

PATIALA
JAILS

98914

98915

98-COMPUTERIZAT 11,120 0
11,120

98916

ION IN
THE

98917

STATE

98918

98919

98920

TOTAL (MH) 14,78,55,671 2,46,58,991
17,25,14,662

98921

98922

98923	2235 10,000	01-DEPOSIT	10,000	0
98924		LINKED		
98925		INSURANCE		
98926		SCHEME		
98927				
98928		02-EX-GRATIA 1,00,000	0	1,00,000
98929		PAYMENTS TO		
98930		FAMILIES OF		
98931		MINISTERS,		
98932		GOVERNMENT		
98933		SERVANTS ETC.		
98934		DYING IN		
98935		HARNESS		
98936				
98937		03-REIMBURSEMEN 4,49,119	4,49,119	0
98938		T OF MEDICAL		

98939						CHARGES TO		
98940						PUNJAB		
98941						GOVERNMENT		
98942								
98943	GOVERNMENT OF PUNJAB 1650							Page
98944	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
98945								
98946								
98947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
98948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
98949	----- -----	-----	-----	-----	-----	-----	-----	
98950						PENSIONERS		
98951								
98952						***** -----	-----	
98953						TOTAL (MH) 5,59,119	4,59,119	1,00,000
98954								
98955								
98956	JAILS 10,92,20,311	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAIL,	4055	02-CENTRAL	10,92,20,311	0	
98957		PRISONS, PUNJAB JAILS	PATIALA					
98958								
98959						13-MODERNISATIO 53,00,000	53,00,000	0
98960						N OF		

	PRISONS				
98961					
98962		*****		-----	-----

98963		TOTAL (MH)		11,45,20,311	0
		11,45,20,311			
98964					
98965					
98966		*****		-----	-----

98967		TOTAL (DDO)		26,28,35,101	2,47,58,991
		28,75,94,092			
98968					
98969					
98970	SUPERINTENDENT, CENTRAL JAILS,	2056	01-CENTRAL	19,12,17,837	3,76,95,642
	22,89,13,479				
98971			JAILS		
98972					
98973		*****		-----	-----

98974		TOTAL (MH)		19,12,17,837	3,76,95,642
		22,89,13,479			
98975					
98976					
98977		2235	01-DEPOSIT	10,000	0
		10,000			
98978			LINKED		
98979			INSURANCE		
98980			SCHEME		

98981

98982

03-REIMBURSEMEN
2,97,191

2,17,719

79,472

98983

T OF
MEDICAL

98984

CHARGES
TO

98985

PUNJAB

98986

GOVERNMENT

98987

PENSIONERS

98988

98989

98990

TOTAL (MH)
3,07,191

2,27,719

79,472

98991

98992

98993

4055 02-CENTRAL
1,41,88,500

1,41,88,500

0

98994

JAILS

98995

98996

98997

TOTAL (MH)
1,41,88,500

1,41,88,500

0

98998

98999

99000

99001

TOTAL (DDO)
24,34,09,170

20,56,34,056

3,77,75,114

99002

99003

GOVERNMENT OF PUNJAB
1651

Page

99004

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

99005

99006

99007

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

99008

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

99009

99010

99011

99012

JAILS
13,36,39,630

INSPECTOR GENERAL OF

SUPERINTENDENT,CENTRAL JAILS,

2056

01-CENTRAL

11,68,00,539

1,68,39,091

99013

PRISONS, PUNJAB
JAILS

BHATINDA

99014

99015

98-COMPUTERIZAT
8,900

8,900

0

99016

ION IN
THE

99017

STATE

99018

99019

99020

TOTAL (MH)
13,36,48,530

11,68,09,439

1,68,39,091

99021

99022

99023		2235 2, 88, 589	03-REIMBURSEMEN	2, 41, 979	46, 610
99024			T OF MEDICAL		
99025			CHARGES TO		
99026			PUNJAB		
99027			GOVERNMENT		
99028			PENSIONERS		
99029					
99030		***** -----		-----	-----
99031		TOTAL (MH) 2, 88, 589		2, 41, 979	46, 610
99032					
99033					
99034		4055 22, 59, 400	02-CENTRAL	22, 59, 400	0
99035			JAILS		
99036					
99037			13-MODERNISATIO 50, 51, 800	50, 51, 800	0
99038			N OF PRISONS		
99039					
99040		***** -----		-----	-----
99041		TOTAL (MH)		73, 11, 200	0

				73,11,200		
99042						
99043						
99044		*****				

99045		TOTAL (DD0)		12,43,62,618	1,68,85,701	
		14,12,48,319				
99046						
99047						
99048		SUPERINTENDENT,CENTRAL JAILS,	2056	01-CENTRAL	11,90,51,533	1,12,82,584
		13,03,34,117				
99049		FEROZEPUR				
		JAILS				
99050						
99051				98-COMPUTERIZAT	10,965	0
				10,965		
99052				ION IN		
				THE		
99053				STATE		
99054						
99055		*****				

99056		TOTAL (MH)		11,90,62,498	1,12,82,584	
		13,03,45,082				
99057						
99058						
99059			2235	01-DEPOSIT	20,000	0
			20,000			
99060				LINKED		
99061				INSURANCE		

99064

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

99065

99066

99067

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

99068

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

99069

99070

SCHEME

99071

99072

JAILS
1,00,000

INSPECTOR GENERAL OF

SUPERINTENDENT,CENTRAL JAILS,

2235

02-EX-GRATIA

1,00,000

0

99073

PRISONS, PUNJAB
TO

FEROZEPUR

PAYMENTS

99074

FAMILIES
OF

99075

MINISTERS,

99076

GOVERNMENT

99077

SERVANTS
ETC.

99078

DYING
IN

99079

HARNESS

99080

99081

03-REIMBURSEMEN
4,80,241

4,80,241

0

99082			T OF MEDICAL		
99083			CHARGES TO		
99084			PUNJAB		
99085			GOVERNMENT		
99086			PENSIONERS		
99087					
99088		***** -----		-----	-----
99089		TOTAL (MH) 6,00,241		6,00,241	0
99090					
99091					
99092		4055 02-CENTRAL 1,18,26,200		8,26,600	1,09,99,600
99093			JAILS		
99094					
99095		***** -----		-----	-----
99096		TOTAL (MH) 1,18,26,200		8,26,600	1,09,99,600
99097					
99098					
99099	***** -----			-----	-----
99100	TOTAL (DDO) 14,27,71,523			12,04,89,339	2,22,82,184
99101					

99102

99103

SUPERINTENDENT, DISTRICT JAIL,
7,31,90,608

2056

01-CENTRAL

6,46,85,691

85,04,917

99104

HOSHIARPUR
JAILS

99105

99106

98-COMPUTERIZAT
10,950

10,950

0

99107

ION IN
THE

99108

STATE

99109

99110

99111

TOTAL (MH)
7,32,01,558

6,46,96,641

85,04,917

99112

99113

99114

2235
1,00,000

02-EX-GRATIA

1,00,000

0

99115

PAYMENTS
TO

99116

FAMILIES
OF

99117

MINISTERS,

99118

GOVERNMENT

99119

SERVANTS
ETC.

99141						
99142			4055 59,49,200	02-CENTRAL	59,49,200	0
99143				JAILS		
99144						
99145				24-IMPROVEMENT 49,37,000	49,37,000	0
99146				OF HEALTH		
99147				INFRASTRUCTURE		
99148				IN PRISONS		
99149						
99150			***** -----		-----	-----
99151			TOTAL (MH) 1,08,86,200		1,08,86,200	0
99152						
99153						
99154			***** -----		-----	-----
99155			TOTAL (DDO) 8,42,03,258		7,56,98,341	85,04,917
99156						
99157						
99158			SUPERINTENDENT, DISTRICT JAIL, 13,78,73,775	2056 02-DISTRICT	12,01,52,619	1,77,21,156
99159			NABHA JAILS			
99160						
99161				98-COMPUTERIZAT 5,610	5,360	250

99162			ION IN THE			
99163			STATE			
99164						
99165			***** -----		-----	-----
99166			TOTAL (MH) 13,78,79,385		12,01,57,979	1,77,21,406
99167						
99168						
99169		2235 20,000	01-DEPOSIT		20,000	0
99170			LINKED			
99171			INSURANCE			
99172			SCHEME			
99173						
99174			03-REIMBURSEMEN 1,22,400		1,22,400	0
99175			T OF MEDICAL			
99176			CHARGES TO			
99177			PUNJAB			
99178			GOVERNMENT			

99179

PENSIONERS

99180

99181

99182

99183

GOVERNMENT OF PUNJAB
1654

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99184

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

99185

99186

99187

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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99188

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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99189

99190

TOTAL (MH)	1,42,400	0
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99191

99192

99193

JAILS 5,27,01,800	INSPECTOR GENERAL OF	SUPERINTENDENT, DISTRICT JAIL,	4055	03-DISTRICT	5,27,01,800	0
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99194

PRISONS, PUNJAB JAILS	NABHA
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99195

99196

99197

TOTAL (MH)	5,28,44,200	0
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99198

99199

99200

99201

TOTAL (DDO)	17,30,02,179	1,77,21,406
-------------	--------------	-------------

99202						
99203						
99204		SUPERINTENDENT, DISTRICT 9,48,33,217	2056	02-DISTRICT	8,10,45,041	1,37,88,176
99205		JAIL, SANGRUR JAILS				
99206						
99207				98-COMPUTERIZAT 8,000	6,950	1,050
99208				ION IN THE		
99209				STATE		
99210						
99211			***** -----	-----	-----	
99212			TOTAL (MH) 9,48,41,217		8,10,51,991	1,37,89,226
99213						
99214						
99215			2235 10,000	01-DEPOSIT	10,000	0
99216				LINKED		
99217				INSURANCE		
99218				SCHEME		
99219						
99220				03-REIMBURSEMEN 8,58,907	8,53,055	5,852
99221				T OF MEDICAL		

99222			CHARGES TO		
99223			PUNJAB		
99224			GOVERNMENT		
99225			PENSIONERS		
99226					
99227		***** -----		-----	-----
99228		TOTAL (MH) 8,68,907		8,63,055	5,852
99229					
99230					
99231		4055 41,60,600	03-DISTRICT	41,60,600	0
99232			JAILS		
99233					
99234		***** -----		-----	-----
99235		TOTAL (MH) 41,60,600		41,60,600	0
99236					
99237					
99238	***** -----			-----	-----
99239	TOTAL (DDO) 9,98,70,724			8,60,75,646	1,37,95,078
99240					
99241					

99242	GOVERNMENT OF PUNJAB							Page
99243	1655							
99244	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
99245								
99246								
99247	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
99248	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
99249	----- -----	-----	-----	-----	-----	-----	-----	
99250	JAILS 15,71,07,052	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT	2056	01-CENTRAL	14,14,98,404	1,56,08,648	
99251		PRISONS, PUNJAB JAILS	JAILS,FARIDKOT					
99252								
99253					98-COMPUTERIZAT 11,000	11,000	0	
99254								
99255								
99256								
99257				***** -----	-----			
99258				TOTAL (MH) 15,71,18,052	14,15,09,404 1,56,08,648			
99259								
99260								
99261				2235 20,000	01-DEPOSIT	20,000	0	
99262								
99263								

		INSURANCE		
99264		SCHEME		
99265				
99266		02 - EX - GRATIA 2,00,000	2,00,000	0
99267		PAYMENTS TO		
99268		FAMILIES OF		
99269		MINISTERS,		
99270		GOVERNMENT		
99271		SERVANTS ETC .		
99272		DYING IN		
99273		HARNESS		
99274				
99275		03 - REIMBURSEMEN 1,32,061	1,32,061	0
99276		T OF MEDICAL		
99277		CHARGES TO		
99278		PUNJAB		

99279

GOVERNMENT

99280

PENSIONERS

99281

99282

* * * * *

99283

TOTAL (MH)
3,52,061

3,52,061

0

99284

99285

99286

4055 02-CENTRAL
1,27,83,000

17,83,400

1,09,99,600

99287

JAILS

99288

99289

* * * * *

99290

TOTAL (MH)
1,27,83,000

17,83,400

1,09,99,600

99291

99292

99293

99294

TOTAL (DDO)
17,02,53,113

14, 36, 44, 865

2,66,08,248

99295

99296

99297

SUPERINTENDENT, OPEN AIR JAIL,
1, 71, 78, 924

2056

02-DISTRICT

1,40,77,532

31,01,392

99298

NABHA
JAILS

99299

99300

98 - COMPUTERIZAT
3,485

3,485

0

	PENSIONERS				
99322					
99323		*****			

99324		TOTAL (MH)		1, 35, 266	0
		1, 35, 266			
99325					
99326					
99327		*****			

99328		TOTAL (DD0)		1, 42, 16, 283	31, 01, 392
		1, 73, 17, 675			
99329					
99330					
99331	SUPERINTENDENT, ROPAR	2056	02-DISTRICT	5, 74, 81, 609	62, 97, 926
	6, 37, 79, 535				
99332			JAILS		
99333					
99334			98-COMPUTERIZAT	8, 979	0
			8, 979		
99335			ION IN		
			THE		
99336			STATE		
99337					
99338		*****			

99339		TOTAL (MH)		5, 74, 90, 588	62, 97, 926
		6, 37, 88, 514			
99340					
99341					
99342		*****			

99343		-----				
99344						
99345						
99346						
99347						
99348						
99349						
99350						
99351						
99352						
99353						
99354						
99355						
99356						
99357						
99358						
99359						
99360						
99361						
99362						
99363						

99367	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
99368	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
99369	----- -----						
99370	TOTAL (DEPT) 5,92,52,22,673					5,62,11,93,330	30,40,29,343
99371							
99372							
99373	LABOUR AND 3,38,603	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR	2230	01-DIRECTION	3,38,603	0
99374	EMPLOYMENT AND	PUNJAB	EMPLOYMENT, FEROZEPUR				
99375					ADMINISTRATION		
99376							
99377				***** -----		-----	-----
99378				TOTAL (MH) 1,86,02,920		1,62,47,492	23,55,428
99379							
99380							
99381			***** -----			-----	-----
99382			TOTAL (DDO) 1,86,02,920			1,62,47,492	23,55,428
99383							
99384							
99385			DEPUTY DIRECTOR, EMPLOYMENT 1,15,99,844	2230	01-DIRECTORATE	1,03,84,585	12,15,259
99386			GENERATION & TRAINING, DISTRICT EMPLOYMENT		OF		
99387			BUREAU OF EMPLOYMENT & TRAINING AND		GENERATION		
99388					TRAINING		

99389						
99390				11-GHAR GHAR 24,42,872	22,07,857	2,35,015
99391				ROZGAR MISSION		
99392						
99393				***** -----	-----	-----
99394				TOTAL (MH) 1,40,42,716	1,25,92,442	14,50,274
99395						
99396						
99397				***** -----	-----	-----
99398				TOTAL (DDO) 1,40,42,716	1,25,92,442	14,50,274
99399						
99400						
99401			DEPUTY DIRECTOR, EMPLOYMENT 1,88,60,501	223001-DIRECTORATE	1,67,80,778	20,79,723
99402			GENRATION AND TRAINING,DISTRICT EMPLOYMENT	OF		
99403			BUREAU OF EMPLOYMENT AND AND	GENERATION		
99404			TRAINING TRAINING			
99405						
99406				11-GHAR GHAR 34,46,104	31,67,688	2,78,416
99407				ROZGAR MISSION		
99408						
99409				***** -----	-----	-----

99410

TOTAL (MH)
2, 23, 06, 605

1, 99, 48, 466

23, 58, 139

99411

99412

99413

2235
2, 99, 708

03-REIMBURSEMEN

2, 68, 151

31, 557

99414

T OF
MEDICAL

99415

CHARGES
TO

99416

PUNJAB

99417

GOVERNMENT

99418

PENSIONERS

99419

99420

99421

TOTAL (MH)
2, 99, 708

2, 68, 151

31, 557

99422

99423

GOVERNMENT OF PUNJAB
1658

Page

99424

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

99425

99426

99427

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

99428

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

99429

99430

99431

99432

99433

LABOUR AND DIRECTOR, EMPLOYMENT,
2,26,06,313

TOTAL (DDO)

2,02,16,617

23,89,696

99434

EMPLOYMENT
PUNJAB

99435

99436

99437

99438

DEPUTY DIRECTOR,DISTRICT BUREAU 2204
81,033

01-NATIONAL

81,033

0

99439

OF EMPLOYMENT GENERATION AND
CADET

99440

TRAINING
CORPS-GENERAL

99441

ESTABLISHMENT

99442

99443

99444

TOTAL (MH)
3,80,741

3,49,184

31,557

99445

99446

99447

2230
14,117

01-DIRECTORATE

14,117

0

99448

OF
INDUSTRIAL

99449

TRAINING

99450

99451

06-PROVISION OF
2,45,000

2,45,000

0

99452		DEFICIT BUDGET			
99453		UNDER THE			
99454		INTRODUCTION OF			
99455		HOSPITALITY			
99456		COURSES WITH			
99457		THE ASSISTANCE			
99458		OF MINISTRY OF			
99459		TOURISM,			
99460		GOVERNMENT OF			
99461		INDIA			
99462					
99463		59-PROVISION OF 2,10,000	2,10,000	0	
99464		DEFICIT BUDGET			
99465		UNDER THE			
99466		INTRODUCTION OF			
99467					

				HOSPITALITY		
99468				COURSES WITH		
99469				THE ASSISTANCE		
99470				OF MINISTRY OF		
99471				TOURISM,		
99472				GOVERNMENT OF		
99473				INDIA		
99474						
99475			***** -----	-----		
99476			TOTAL (MH) 4,69,117		4,69,117	0
99477						
99478						
99479			2235 57,641	03-REIMBURSEMEN	57,641	0
99480				T OF MEDICAL		
99481				CHARGES TO		
99482						
99483			GOVERNMENT OF PUNJAB 1659			Page
99484			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
99485						

99486							
99487	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
99488	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
99489	----- -----						
99490					PUNJAB		
99491					GOVERNMENT		
99492					PENSIONERS		
99493							
99494				***** -----		-----	-----
99495				TOTAL (MH) 57,641		57,641	0
99496							
99497							
99498			***** -----			-----	-----
99499			TOTAL (DDO) 2,32,14,104			2,08,24,408	23,89,696
99500							
99501							
99502	LABOUR AND 9,85,386	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR,EMPLOYMENT	2230	01-DIRECTION	9,85,386	0
99503	EMPLOYMENT AND	PUNJAB	GENERATION & TRAINING				
99504			OFFICER,DISTRICT BUREAU OF ADMINISTRATION				
99505			EMPLOYMENT & TRAINING				
99506							
99507					01-DIRECTORATE 6,34,80,670	5,67,70,702	67,09,968

99508		OF EMPLOYMENT		
99509		GENERATION AND		
99510		TRAINING		
99511				
99512		01-DIRECTORATE 28,12,866	26,47,870	1,64,996
99513		OF INDUSTRIAL		
99514		TRAINING		
99515				
99516		11-GHAR GHAR 1,15,05,603	1,04,51,397	10,54,206
99517		ROZGAR MISSION		
99518				
99519		59-PROVISION OF 75,000	75,000	0
99520		DEFICIT BUDGET		
99521		UNDER THE		
99522		INTRODUCTION OF		
99523		HOSPITALITY		

99524				COURSES WITH		
99525				THE ASSISTANCE		
99526				OF MINISTRY OF		
99527				TOURISM,		
99528				GOVERNMENT OF		
99529				INDIA		
99530						
99531			***** -----		-----	-----
99532			TOTAL (MH) 7,88,59,525		7,09,30,355	79,29,170
99533						
99534						
99535			***** -----		-----	-----
99536			TOTAL (DD0) 7,88,59,525		7,09,30,355	79,29,170
99537						
99538						
99539		DEPUTY DIRECTOR,EMPLOYMENT 35,567	2235	03-REIMBURSEMEN	35,567	0
99540		GENRATION AND TRAINING MEDICAL		T OF		
99541				CHARGES TO		

99544	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
99545							
99546							
99547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
99548	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
99549	----- -----						
99550					PUNJAB		
99551					GOVERNMENT		
99552					PENSIONERS		
99553							
99554				***** -----		-----	-----
99555				TOTAL (MH) 35,567		35,567	0
99556							
99557							
99558			***** -----			-----	-----
99559			TOTAL (DDO) 35,567			35,567	0
99560							
99561							
99562	LABOUR AND 3,72,12,768	DIRECTOR, EMPLOYMENT,	DIRECTOR,DIRECTORATE OF	2230	01-DIRECTORATE	3,28,59,103	43,53,665
99563	EMPLOYMENT EMPLOYMENT	PUNJAB	EMPLOYMENT GENERATION AND		OF		
99564			TRAINING,PUNJAB AND		GENERATION		
99565							

		TRAINING		
99566				
99567		03-CENTRE FOR 2,00,00,000	0	2,00,00,000
99568		TRAINING AND		
99569		EMPLOYMENT OF		
99570		PUNJAB YOUTHS		
99571				
99572		04-CENTRE FOR 8,66,00,000	8,00,00,000	66,00,000
99573		TRAINING AND		
99574		EMPLOYMENT OF		
99575		PUNJAB YOUTHS		
99576				
99577		04-MAHARAJA 20,00,000	20,00,000	0
99578		RANJIT SINGH		
99579		ARMED FORCES		
99580		SERVICES		
99581		PREPARATORY		

99582	INSTITUTE		
99583	MOHALI		
99584			
99585	05-MAHARAJA 2,02,50,000	1,00,00,000	1,02,50,000
99586	RANJIT SINGH		
99587	ARMED FORCES		
99588	SERVICES		
99589	PREPARATORY		
99590	INSTITUTE		
99591	MOHALI		
99592			
99593	09-MAI BHAGO 1,80,00,000	1,80,00,000	0
99594	ARMED FORCES		
99595	PREPARATORY		
99596	INSTITUTES (FOR		
99597	GIRLS), MOHALI		

99598							
99599					11-GHAR GHAR 36,21,158	34,94,702	1,26,456
99600					ROZGAR MISSION		
99601							
99602							
99603			GOVERNMENT OF PUNJAB 1661				Page
99604			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
99605							
99606							
99607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
99608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
99609	----- -----	-----	-----	-----	-----	-----	-----
99610	LABOUR AND 5,54,40,000	DIRECTOR, EMPLOYMENT,	DIRECTOR,DIRECTORATE OF	2230	20-GRANTS-IN-AI	3,99,48,000	1,54,92,000
99611	EMPLOYMENT PUNJAB	PUNJAB	EMPLOYMENT GENERATION AND		D TO		
99612			TRAINING,PUNJAB SKILL				
99613					DEVELOPMENT		
99614					MISSION SOCIETY		
99615							
99616					66-GRANTS-IN-AI 16,45,60,000	11,85,78,000	4,59,82,000
99617					D TO PUNJAB		

99618				SKILL			
99619				DEVELOPMENT			
99620				MISSION SOCIETY			
99621							
99622				98-COMPUTERIZAT 9,37,853	9,37,853	0	
99623				ION IN THE			
99624				STATE			
99625							
99626			***** -----		-----	-----	
99627			TOTAL (MH) 40,86,21,779		30,58,17,658	10,28,04,121	
99628							
99629							
99630		***** -----			-----	-----	
99631		TOTAL (DDO) 40,86,21,779			30,58,17,658	10,28,04,121	
99632							
99633							
99634		DISTRICT EMPLOYMENT 1,79,250	2235	03-REIMBURSEMEN	77,929	1,01,321	
99635		OFFICER, BHATINDA MEDICAL		T OF			
99636				CHARGES TO			
99637				PUNJAB			

99638				GOVERNMENT		
99639				PENSIONERS		
99640						
99641			*****			
99642			TOTAL (MH)		77,929	1,01,321
99643			1,79,250			
99644						
99645			*****			
99646			TOTAL (DDO)		77,929	1,01,321
99647			1,79,250			
99648						
99649		DISTRICT EMPLOYMENT GENERATION	2230	01-DIRECTORATE	72,69,205	9,38,412
99650		82,07,617				
99651		AND TRAINING OFFICER, DISTRICT		OF		
99652		EMPLOYMENT				
99653						
99654		BUREAU OF EMPLOYMENT AND		GENERATION		
99655		AND				
99656		TRAINING				
99657		TRAINING				
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99658

TOTAL (MH)
95,73,598

85,94,822

9,78,776

99659

99660

99661

99662

99663

GOVERNMENT OF PUNJAB
1662

Page

99664

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

99665

99666

99667

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

99668

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

99669

99670

TOTAL (DD0)
95,73,598

85,94,822

9,78,776

99671

99672

99673

LABOUR AND
25,378

DIRECTOR, EMPLOYMENT,

DISTRICT EMPLOYMENT GENRATION

2230

01-DIRECTION

25,378

0

99674

EMPLOYMENT
AND

PUNJAB

AND TRAINING OFFICER,DISTRICT

99675

BUREAU OF EMPLOYMENT AND
ADMINISTRATION

99676

TRAINING

99677

99678

01-DIRECTORATE
2,61,63,326

2,34,78,450

26,84,876

99679

OF
EMPLOYMENT

99680

GENERATION
AND

99681			TRAINING		
99682					
99683			11-GHAR GHAR 44,10,403	39,53,206	4,57,197
99684			ROZGAR MISSION		
99685					
99686		***** -----		-----	-----
99687			TOTAL (MH) 4,01,72,705	3,60,51,856	41,20,849
99688					
99689					
99690		2235 1,00,000	02-EX-GRATIA	1,00,000	0
99691			PAYMENTS TO		
99692			FAMILIES OF		
99693			MINISTERS,		
99694			GOVERNMENT		
99695			SERVANTS ETC.		
99696			DYING IN		
99697			HARNESS		

99698

99699

03-REIMBURSEMEN
38,249

38,249

0

99700

T OF
MEDICAL

99701

CHARGES
TO

99702

PUNJAB

99703

GOVERNMENT

99704

PENSIONERS

99705

99706

99707

TOTAL (MH)
1,38,249

1,38,249

0

99708

99709

99710

99711

TOTAL (DD0)
4,03,10,954

3,61,90,105

41,20,849

99712

99713

99714

DISTRICT EMPLOYMENT
35,129

2235

04-LEGAL AID TO

35,129

0

99715

OFFICER, DISTRICT EMPLOYMENT
POOR

THE

99716

OFFICER,
FARIDKOT

99717

99718			*****		-----	
99719			TOTAL (MH)		35,129	0
99720			35,129			
99721						
99722						
99723			GOVERNMENT OF PUNJAB			
			1663			
99724			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY			
			2022			
99725						
99726						
99727	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
99728	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH
	EXPENDITURE					DURING THE MONTH
99729	-----	-----	-----	-----	-----	-----

99730			*****		-----	

99731	LABOUR AND 35,129	DIRECTOR, EMPLOYMENT,	TOTAL (DDO)			35,129	0
99732	EMPLOYMENT PUNJAB						
99733							
99734							
99735							
99736			DISTRICT EMPLOYMENT 63,32,819	2230	01-DIRECTORATE	57,37,400	5,95,419
99737			OFFICER,DISTRICT EMPLOYMENT EMPLOYMENT		OF		
99738			OFFICER, HOSHIARPUR AND		GENERATION		
99739					TRAINING		

99741				11-GHAR GHAR 95,73,631	94,18,857	1,54,774
99742				ROZGAR MISSION		
99743						
99744				***** -----	-----	-----
99745				TOTAL (MH) 1,59,41,579	1,51,91,386	7,50,193
99746						
99747						
99748				***** -----	-----	-----
99749				TOTAL (DDO) 1,59,41,579	1,51,91,386	7,50,193
99750						
99751						
99752			DISTRICT EMPLOYMENT 91,27,952	223001-DIRECTORATE	80,68,172	10,59,780
99753			OFFICER,DISTRICT EMPLOYMENT EMPLOYMENT	OF		
99754			OFFICER, LUDHIANA AND	GENERATION		
99755				TRAINING		
99756						
99757				11-GHAR GHAR 18,63,872	17,12,103	1,51,769
99758				ROZGAR MISSION		
99759						
99760				***** -----	-----	-----
99761				TOTAL (MH)	97,80,275	12,11,549

			1,09,91,824		
99762					
99763					
99764		2235 1,62,326	03-REIMBURSEMEN	1,62,326	0
99765			T OF MEDICAL		
99766			CHARGES TO		
99767			PUNJAB		
99768			GOVERNMENT		
99769			PENSIONERS		
99770					
99771		***** -----		-----	-----
99772		TOTAL (MH) 1,62,326		1,62,326	0
99773					
99774					
99775		***** -----		-----	-----
99776		TOTAL (DD0) 1,11,54,150		99,42,601	12,11,549
99777					
99778					
99779		DISTRICT EMPLOYMENT 6,12,137	2230 01-DIRECTION	4,03,757	2,08,380
99780		OFFICER, FATEHGARH SAHIB AND			
99781			ADMINISTRATION		

99782	GOVERNMENT OF PUNJAB						Page
99783	1664						
99784	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
99785							
99786							
99787	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
99788	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
99789	----- -----	-----	-----	-----	-----	-----	-----
99790							
99791				***** -----		-----	-----
99792				TOTAL (MH) 6,12,137		4,03,757	2,08,380
99793							
99794							
99795				***** -----		-----	-----
99796				TOTAL (DDO) 6,12,137		4,03,757	2,08,380
99797							
99798							
99799	LABOUR AND 3,25,576	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT	2230	01-DIRECTION	3,25,576	0
99800	EMPLOYMENT AND	PUNJAB	OFFICER, FEROZEPUR				
99801				ADMINISTRATION			
99802							
99803					01-DIRECTORATE 51,04,237	46,62,344	4,41,893
99804				OF EMPLOYMENT			

99805			GENERATION AND		
99806			TRAINING		
99807					
99808			11 - GHAR GHAR 6,49,057	6,09,057	40,000
99809			ROZGAR MISSION		
99810					
99811		***** -----		-----	
99812		TOTAL (MH) 60,78,870		55,96,977	4,81,893
99813					
99814					
99815		2235 1,00,000	02 - EX - GRATIA	1,00,000	0
99816			PAYMENTS TO		
99817			FAMILIES OF		
99818			MINISTERS,		
99819			GOVERNMENT		
99820			SERVANTS ETC .		
99821			DYING IN		

99822

HARNESS

99823

99824

99825

TOTAL (MH) 1,00,000 0
1,00,000

99826

99827

99828

99829

TOTAL (DDO) 56,96,977 4,81,893
61,78,870

99830

99831

99832

DISTRICT EMPLOYMENT 2230 01-DIRECTION 34,460 0
34,460

99833

OFFICER, GURDASPUR
AND

99834

ADMINISTRATION

99835

99836

99837

TOTAL (MH) 34,460 0
34,460

99838

99839

99840

99841

TOTAL (DDO) 34,460 0
34,460

99842

99843

99844

2022

99845

99846

99847	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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99848	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

99850

99851

99852	LABOUR AND 30,595	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT	2230	01-DIRECTORATE	0	30,595
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99853	EMPLOYMENT INDUSTRIAL	PUNJAB	OFFICER, PATIALA	OF
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99854

TRAINING

99855

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99856                                     *****
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99857	TOTAL (MH)	0	30,595
	30,595		

99858

99859

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99860 *****
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99861	TOTAL (DDO)	0	30,595
	30,595		

99862

99863

99864	DISTRICT EMPLOYMENT 64,000	2235	04-LEGAL AID TO	64,000	0
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99865	OFFICER, ROPAR POOR	THE
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99866

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99867                                     *****
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99868		TOTAL (MH)		64,000	0
		64,000			
99869					
99870					
99871	*****				

99872	TOTAL (DDO)			64,000	0
	64,000				
99873					
99874					
99875	DISTRICT EMPLOYMENT	2235	03-REIMBURSEMEN	7,09,459	0
	7,09,459				
99876	OFFICER, STATE EMPLOYMENT		T OF		
	MEDICAL				
99877	EXCHANGE, MOHALI AT CHANDIGARH		CHARGES		
	TO				
99878			PUNJAB		
99879			GOVERNMENT		
99880			PENSIONERS		
99881					
99882		*****			

99883	TOTAL (MH)			7,09,459	0
	7,09,459				
99884					
99885					
99886	*****				

99887	TOTAL (DDO)			7,09,459	0
	7,09,459				
99888					

99889							
99890			DY. DIRECTOR EMPLOYMENT,SPL. 17,33,796	2230	01-DIRECTORATE	15,23,514	2,10,282
99891			EMPLOYMENT EXCHANGE FOR EMPLOYMENT		OF		
99892			PHYSICALLY HANDICAPPED AND		GENERATION		
99893					TRAINING		
99894							
99895				***** -----	-----	-----	
99896				TOTAL (MH) 17,33,796		15,23,514	2,10,282
99897							
99898							
99899			***** -----		-----	-----	
99900			TOTAL (DDO) 17,33,796			15,23,514	2,10,282

99904

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

99905

99906

99907	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
99908	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
99909	----- -----	-----	-----	-----	-----	-----	-----

99910

99911	LABOUR AND 10,51,362	DIRECTOR, EMPLOYMENT,	EMLOYMENT OFFICER,NAWANSHAHAR	2230	01-DIRECTORATE	7,82,386	2,68,976
99912	EMPLOYMENT INDUSTRIAL	PUNJAB			OF		

99913		TRAINING		
99914				
99915		59-PROVISION OF 2,25,000	1,50,000	75,000
99916		DEFICIT BUDGET		
99917		UNDER THE		
99918		INTRODUCTION OF		
99919		HOSPITALITY		
99920		COURSES WITH		
99921		THE ASSISTANCE		
99922		OF MINISTRY OF		
99923		TOURISM,		
99924		GOVERNMENT OF		
99925		INDIA		
99926				
99927		***** -----	-----	-----
99928		TOTAL (MH) 30,10,158	24,55,900	5,54,258

99929						
99930						
99931		2235 1,00,000	02-EX-GRATIA	1,00,000		0
99932			PAYMENTS TO			
99933			FAMILIES OF			
99934			MINISTERS,			
99935			GOVERNMENT			
99936			SERVANTS ETC.			
99937			DYING IN			
99938			HARNESS			
99939						
99940			03-REIMBURSEMEN 2,47,382	2,47,382		0
99941			T OF MEDICAL			
99942			CHARGES TO			
99943			PUNJAB			
99944			GOVERNMENT			
99945			PENSIONERS			

99946							
99947				***** -----		-----	-----
99948				TOTAL (MH) 3,47,382		3,47,382	0
99949							
99950							
99951				***** -----		-----	-----
99952				TOTAL (DDO) 33,57,540		28,03,282	5,54,258
99953							
99954							
99955				EMPLOYMENT GENERATION & TRAINING 2230 2,14,027	01-DIRECTION	2,14,027	0
99956				OFFICER, TOWN EMPLOYMENT EXCHANGE AND			
99957					ADMINISTRATION		
99958							
99959					01-DIRECTORATE 1,191	0	1,191
99960					OF INDUSTRIAL		
99961					TRAINING		
99962							
99963				GOVERNMENT OF PUNJAB 1667			Page
99964				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
99965							
99966							
99967	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
99968	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
99969	-----	-----	-----	-----	-----	-----	-----
99970	-----						
99971				*****		-----	-----

99972				TOTAL (MH)		2,14,027	1,191
				2,15,218			
99973							
99974							
99975			*****			-----	-----

99976			TOTAL (DDO)			2,14,027	1,191
			2,15,218				
99977							
99978							
99979	LABOUR AND 53,220	DIRECTOR, EMPLOYMENT,	EMPLOYMENT GENRATION AND	2235	03-REIMBURSEMEN	53,220	0
99980	EMPLOYMENT MEDICAL	PUNJAB	TRAINING OFFICER,TOWN EMPLOYMENT		T OF		
99981			EXCHANGE TO		CHARGES		
99982					PUNJAB		
99983					GOVERNMENT		
99984					PENSIONERS		
99985							
99986				*****		-----	-----

99987				TOTAL (MH)		53,220	0
				53,220			
99988							

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TOTAL (DD0) 53,220 0

EMPLOYMENT GENRATION AND 2230 01-DIRECTION 1,52,262 0

TRAINING OFFICER,TOWN EMPLOYMENT AND

EXCHANGE,
ADMINISTRATION

01-DIRECTORATE 3,762 0

OF
INDUSTRIAL

TRAINING

11-GHAR GHAR 2,20,01,384 0

ROZGAR
MISSION

TOTAL (MH) 2,21,57,408 0

100010	-----					
	TOTAL (DDO)				2, 21, 57, 408	0
100011	2, 21, 57, 408					
100012						
100013	EMPLOYMENT OFFICER, ABOHAR	2230	01-DIRECTION		948	0
100014	948					
100015			AND			
100016						
100017			ADMINISTRATION			
100018						
100019						
100020						
100021						
100022						
100023						
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100029						
100030						
100031						
100032						

100033	LABOUR AND 59,525	DIRECTOR, EMPLOYMENT, EMPLOYMENT OFFICER, BATALA	2230	01-DIRECTION	59,525	0
100034	EMPLOYMENT AND	PUNJAB				
100035				ADMINISTRATION		
100036						
100037			***** -----	-----		
100038			TOTAL (MH) 60,473		60,473	0
100039						
100040						
100041		***** -----		-----		
100042		TOTAL (DDO) 60,473			60,473	0
100043						
100044						
100045		EMPLOYMENT OFFICER, EMPLOYMENT 1,563	2230	01-DIRECTORATE	1,563	0
100046		OFFICER, TALWARA INDUSTRIAL		OF		
100047				TRAINING		
100048						
100049				11-GHAR GHAR 5,07,939	5,07,939	0
100050				ROZGAR MISSION		
100051						
100052			***** -----	-----		
100053			TOTAL (MH) 5,09,502		5,09,502	0

100054

100055

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100057

TOTAL (DD0) 5,09,502 0
5,09,502

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100060

EMPLOYMENT OFFICER, FAZILKA 2230 01-DIRECTORATE 50,69,489 4,74,756
55,44,245

100061

OF
EMPLOYMENT

100062

GENERATION
AND

100063

TRAINING

100064

100065

11-GHAR GHAR 5,28,755 9,495
5,38,250

100066

ROZGAR
MISSION

100067

100068

100069

TOTAL (MH) 55,98,244 4,84,251
60,82,495

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100071

100072

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TOTAL (DD0) 55,98,244 4,84,251
60,82,495

100074

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100076	EMPLOYMENT OFFICER, MOGA 7,51,147			2230	01-DIRECTORATE	3,79,102	3,72,045
100077					OF INDUSTRIAL		
100078					TRAINING		
100079							
100080					06-PROVISION OF 53,071	0	53,071
100081					DEFICIT BUDGET		
100082							
100083	GOVERNMENT OF PUNJAB 1669						
100084	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
100085							
100086							
100087	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
100088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
100089	----- -----	-----	-----	-----	-----	-----	-----
100090					UNDER THE		
100091					INTRODUCTION OF		
100092					HOSPITALITY		
100093					COURSES WITH		
100094					THE ASSISTANCE		

100095						OF MINISTRY OF		
100096						TOURISM,		
100097						GOVERNMENT OF		
100098						INDIA		
100099								
100100	LABOUR AND 49,025	DIRECTOR, EMPLOYMENT,	EMPLOYMENT OFFICER, MOGA	2230	59-PROVISION OF		0	49,025
100101	EMPLOYMENT BUDGET	PUNJAB			DEFICIT			
100102					UNDER THE			
100103					INTRODUCTION OF			
100104					HOSPITALITY			
100105					COURSES WITH			
100106					THE ASSISTANCE			
100107					OF MINISTRY OF			
100108					TOURISM,			
100109					GOVERNMENT OF			
100110					INDIA			

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TOTAL (MH)
8,53,243

3,79,102

4,74,141

TOTAL (DDO)
8,53,243

3,79,102

4,74,141

EMPLOYMENT OFFICER, NABHA
21,483

2230

01-DIRECTORATE

21,483

0

OF
INDUSTRIAL

TRAINING

TOTAL (MH)
21,483

21,483

0

TOTAL (DDO)
21,483

21,483

0

EMPLOYMENT OFFICER, PATHANKOT
27,88,549

2230

01-DIRECTORATE

23,91,979

3,96,570

OF
EMPLOYMENT

100134					GENERATION AND		
100135					TRAINING		
100136							
100137					11-GHAR GHAR 10,18,913	9,66,266	52,647
100138					ROZGAR MISSION		
100139							
100140				***** -----		-----	-----
100141					TOTAL (MH) 38,07,462	33,58,245	4,49,217

100142

100143

GOVERNMENT OF PUNJAB
1670

Page

100144

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

100145

100146

100147	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
100148	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
100149	----- -----	-----	-----	-----	-----	-----	-----

100150

100151

100152	LABOUR AND 3,85,084	DIRECTOR, EMPLOYMENT,	EMPLOYMENT OFFICER,PATHANKOT	2235	16-WELFARE OF	3,85,084	0
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100153	EMPLOYMENT SERVICE	PUNJAB			DEFENCE		
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100154					PERSONNELS		
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100176

TOTAL (MH)
3,85,084

3,85,084

0

TOTAL (DDO)
41,92,546

37,43,329

4,49,217

TOTAL (CCO)
6,56,30,53,549

6,13,55,83,107

42,74,70,442

LABOUR COMMISSIONER,
3,42,07,185

ADDITIONAL DIRECTOR

2230

01-DIRECTION

3,31,91,550

10,15,635

PUNJAB
AND

(FACTORIES), ADDITIONAL DIRECTOR

OF FACTORY, MOHALI
ADMINISTRATION

01-DIRECTORATE
82,36,362

74,11,182

8,25,180

OF
INDUSTRIAL

TRAINING

98-COMPUTERIZAT
54,76,372

54,76,372

0

100177				ION IN THE		
100178				STATE		
100179						
100180			***** -----		-----	-----
100181			TOTAL (MH) 4,79,19,919		4,60,79,104	18,40,815
100182						
100183						
100184			***** -----		-----	-----
100185			TOTAL (DDO) 4,79,19,919		4,60,79,104	18,40,815
100186						
100187						
100188		ADDITIONAL DIRECTOR OF 16,414	2235	03-REIMBURSEMEN	16,414	0
100189		FACTORIES,PUNJAB, CHANDIGARH MEDICAL		T OF		
100190				CHARGES TO		
100191				PUNJAB		
100192				GOVERNMENT		
100193				PENSIONERS		
100194						
100195			***** -----		-----	-----

100196	TOTAL (MH)				16,414	0	
100197							
100198							
100199	*****				-----	-----	
100200	TOTAL (DDO)				16,414	0	
100201							
100202							
100203	GOVERNMENT OF PUNJAB						
	1671						
100204	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
100205							
100206							
100207	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
100208	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
100209	-----	-----	-----	-----	-----	-----	-----

100210							
100211	LABOUR AND	LABOUR COMMISSIONER,	ASSISSTANT LABOUR	2230	01-DIRECTION	33,96,307	4,00,565
	37,96,872						
100212	EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR CUM				
	AND						
100213			CONCILLIATION OFFICER, MOGA				
			ADMINISTRATION				
100214							
100215					01-DIRECTORATE	1,21,044	0
					1,21,044		
100216					OF		
					EMPLOYMENT		
100217					GENERATION		
					AND		
100218					TRAINING		

100219			
100220		01-DIRECTORATE 20,75,798	20,39,336 36,462
100221		OF INDUSTRIAL	
100222		TRAINING	
100223			
100224		06-PROVISION OF 72,000	72,000 0
100225		DEFICIT BUDGET	
100226		UNDER THE	
100227		INTRODUCTION OF	
100228		HOSPITALITY	
100229		COURSES WITH	
100230		THE ASSISTANCE	
100231		OF MINISTRY OF	
100232		TOURISM,	
100233		GOVERNMENT OF	
100234		INDIA	

	STATE					
100251						
100252	*****			-----		

100253	TOTAL (MH)			57,99,576	4,37,692	
	62,37,268					
100254						
100255						
100256	2235			03-REIMBURSEMEN	36,113	0
	36,113					
100257				T OF MEDICAL		
100258				CHARGES TO		
100259				PUNJAB		
100260				GOVERNMENT		
100261				PENSIONERS		
100262						
100263	GOVERNMENT OF PUNJAB					Page
	1672					
100264	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
100265						
100266						
100267	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
100268	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
100269	-----	-----	-----	-----	-----	-----

100270						

100271	LABOUR AND 7,339	LABOUR COMMISSIONER,	ASSISSTANT LABOUR	2235	04-LEGAL AID TO	7,339	0
100272	EMPLOYMENT POOR	PUNJAB	COMMISSIONER/LABOUR CUM		THE		
100273			CONCILLIATION OFFICER, MOGA				
100274							
100275				***** -----		-----	-----
100276				TOTAL (MH) 43,452		43,452	0
100277							
100278							
100279			***** -----			-----	-----
100280			TOTAL (DDO) 62,80,720			58,43,028	4,37,692
100281							
100282							
100283			ASSISTANT /DEPUTY DIRECTOR OF 41,74,078	2230	01-DIRECTION	38,78,236	2,95,842
100284			FACTORIES, FEROZEPUR AND				
100285					ADMINISTRATION		
100286							
100287				***** -----		-----	-----
100288				TOTAL (MH) 41,74,078		38,78,236	2,95,842
100289							
100290							
100291				2235 1,060	01-DISTRICT	1,060	0
100292					SOLDIERS,		

100293		SAILORS AND			
100294		AIRMEN 'S			
100295		WELFARE BOARD			
100296					
100297		03-REIMBURSEMEN 71,125	71,125	0	
100298		T OF MEDICAL			
100299		CHARGES TO			
100300		PUNJAB			
100301		GOVERNMENT			
100302		PENSIONERS			
100303					
100304		04-LEGAL AID TO 1,14,008	1,14,008	0	
100305		THE POOR			
100306					
100307		***** -----	-----	-----	
100308		TOTAL (MH) 1,86,193	1,86,193	0	
100309					

100310

100311

100312

TOTAL (DDO) 40,64,429 2,95,842
43,60,271

100313

100314

100315 ASSISTANT APPRENTICE ADVISOR 2230 01-DIRECTORATE 34,31,834 6,52,429
40,84,263

100316

(JR), ASSISTANT APPRENTICE OF
INDUSTRIAL

100317

ADVISOR (JR) RIC, MOHALI
TRAINING

100318

100319

100320

TOTAL (MH) 34,31,834 6,52,429
40,84,263

100321

100322 GOVERNMENT OF PUNJAB Page
100323 1673

100324 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

100325

100326

100327 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

100328 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

100329 -----

100330

100331 LABOUR AND LABOUR COMMISSIONER, *****

100332 EMPLOYMENT
PUNJAB

100333

100334	TOTAL (DD0) 40,84,263			34,31,834	6,52,429
100335					
100336					
100337	ASSISTANT LABOUR 40,506	2235	03-REIMBURSEMEN	40,506	0
100338	COMMISSIONER,ASSISTANT LABOUR MEDICAL		T OF		
100339	COMMISSIONER TO		CHARGES		
100340			PUNJAB		
100341			GOVERNMENT		
100342			PENSIONERS		
100343					
100344		***** -----		-----	-----
100345		TOTAL (MH) 41,24,769		34,72,340	6,52,429
100346					
100347					
100348	***** -----			-----	-----
100349	TOTAL (DD0) 41,24,769			34,72,340	6,52,429
100350					
100351					
100352	ASSISTANT LABOUR 81,49,798	2230	01-DIRECTION	66,78,060	14,71,738
100353	COMMISSIONER,ASSISTANT LABOUR AND				
100354	COMMISSIONER, MOHALI ADMINISTRATION				

100355						
100356			01-DIRECTORATE 8,11,043	8,11,043	0	
100357			OF INDUSTRIAL			
100358			TRAINING			
100359						
100360			98-COMPUTERIZAT 13,03,376	0	13,03,376	
100361			ION IN THE			
100362			STATE			
100363						
100364		***** -----		-----	-----	
100365			TOTAL (MH) 1,02,64,217	74,89,103	27,75,114	
100366						
100367						
100368		2235 5,58,632	03-REIMBURSEMEN	5,58,632	0	
100369			T OF MEDICAL			
100370			CHARGES TO			
100371			PUNJAB			
100372			GOVERNMENT			

100373

PENSIONERS

100374

100375

100376

TOTAL (MH) 5,58,632 0
5,58,632

100377

100378

100379

100380

TOTAL (DDO) 80,47,735 27,75,114
1,08,22,849

100381

100382

100383

GOVERNMENT OF PUNJAB Page
1674

100384

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

100385

100386

100387

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

100388

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

100389

100390

100391

LABOUR AND LABOUR COMMISSIONER, ASSISTANT LABOUR 2235 03-REIMBURSEMEN 0 17,090
17,090

100392

EMPLOYMENT PUNJAB COMMISSIONER/LABOUR-CUM-CONCILIA T OF

100393

TION OFFICER, MOHALI (ROPAR) CHARGES
TO

100394

PUNJAB

100395

GOVERNMENT

100396				PENSIONERS		
100397						
100398			*****			
100399			TOTAL (MH)		5,58,632	17,090
100400			5,75,722			
100401						
100402			*****			
100403			TOTAL (DD0)		80,47,735	27,92,204
100404			1,08,39,939			
100405						
100406		ASSISTANT LABOUR/CONCILIATION	2230	01-DIRECTION	54,70,739	6,51,909
100407		61,22,648				
100408		COMMISSIONER, SANGRUR				
100409		AND				
100410						
100411				01-DIRECTORATE	18,83,069	2,72,183
100412				21,55,252		
100413						
100414				06-PROVISION OF	0	9,445
100415				9,445		
				DEFICIT		
				BUDGET		

100416			UNDER THE			
100417			INTRODUCTION OF			
100418			HOSPITALITY			
100419			COURSES WITH			
100420			THE ASSISTANCE			
100421			OF MINISTRY OF			
100422			TOURISM,			
100423			GOVERNMENT OF			
100424			INDIA			
100425						
100426			***** -----	-----	-----	
100427			TOTAL (MH) 82,87,345	73,53,808	9,33,537	
100428						
100429						
100430			2235 16,620	03-REIMBURSEMEN 16,620	0	
100431			T OF MEDICAL			
100432			CHARGES			

					TO		
100433					PUNJAB		
100434					GOVERNMENT		
100435					PENSIONERS		
100436							
100437				*****			
100438				TOTAL (MH)		16,620	0
100439				16,620			

100439

100440

100441				*****			

100444

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

100445

100446

100447	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
100448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

100449	-----	-----	-----	-----	-----	-----	-----

100450			TOTAL (DDO)			73,70,428	9,33,537
			83,03,965				

100451

100452

100453	LABOUR AND 24,85,484	LABOUR COMMISSIONER,	ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	22,26,411	2,59,073
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100454	EMPLOYMENT AND	PUNJAB	FACTORIES, BATALA				
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100455

ADMINISTRATION

100456

100457

100458

TOTAL (MH) 22,43,031 2,59,073
25,02,104

100459

100460

100461

2235 03-REIMBURSEMEN 0 77,152
77,152

100462

T OF
MEDICAL

100463

CHARGES
TO

100464

PUNJAB

100465

GOVERNMENT

100466

PENSIONERS

100467

100468

04-LEGAL AID TO 21,647 0
21,647

100469

THE
POOR

100470

100471

100472

TOTAL (MH) 21,647 77,152
98,799

100473

100474

100475

100476

TOTAL (DDO) 96,18,486 12,69,762
1,08,88,248

100477

100478

100479

ASSISTANT/DEPUTY DIRECTOR OF 2230 01-DIRECTION 14,23,630 2,15,948
16,39,578

100480

FACTORIES, HOSHIARPUR
AND

100481

ADMINISTRATION

100482

100483

01-DIRECTORATE 94,91,087 10,92,576
1,05,83,663

100484

OF
INDUSTRIAL

100485

TRAINING

100486

100487

11-GHAR GHAR 48,06,683 0
48,06,683

100488

ROZGAR
MISSION

100489

100490

100491

TOTAL (MH) 1,57,21,400 13,08,524
1,70,29,924

100492

100493

100494				2235 80,205	03-REIMBURSEMEN	80,205	0
100495					T OF MEDICAL		
100496					CHARGES TO		
100497					PUNJAB		
100498					GOVERNMENT		
100499					PENSIONERS		
100500							
100501				***** -----	-----	-----	

100504

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

100505

100506

100507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
100508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

100509

100510				TOTAL (MH) 80,205		80,205	0
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100511

100512

100513	LABOUR AND -----	LABOUR COMMISSIONER,	*****		-----	-----	
--------	---------------------	----------------------	-------	--	-------	-------	--

100514

EMPLOYMENT
PUNJAB

100515

100516

TOTAL (DDO)
1,71,10,129

1,58,01,605

13,08,524

100517

100518

100519

ASSISTANT/DEPUTY DIRECTOR OF
71,06,469

2230

01-DIRECTION

64,97,876

6,08,593

100520

FACTORIES, LUDHIANA
AND

100521

ADMINISTRATION

100522

100523

100524

TOTAL (MH)
71,86,674

65,78,081

6,08,593

100525

100526

100527

2235
1,00,000

02-EX-GRATIA

1,00,000

0

100528

PAYMENTS
TO

100529

FAMILIES
OF

100530

MINISTERS,

100531

GOVERNMENT

100532

SERVANTS
ETC.

100533

DYING
IN

100534

HARNESS

100535

100536

03-REIMBURSEMEN
1,42,223

1,42,223

0

100537

T OF
MEDICAL

100538

CHARGES
TO

100539

PUNJAB

100540

GOVERNMENT

100541

PENSIONERS

100542

100543

100544

TOTAL (MH)
2,42,223

2,42,223

0

100545

100546

100547

100548

TOTAL (DDO)
2,44,58,821

2,25,41,704

19,17,117

100549

100550

100551

ASSISTANT/DEPUTY DIRECTOR OF
21,21,194

2230

01-DIRECTION

18,59,846

2,61,348

100552

FACTORIES, MOGA
AND

100553

	ADMINISTRATION						
100554							
100555				*****	-----		

100556				TOTAL (MH) 21, 21, 194	18, 59, 846	2, 61, 348	
--------	--	--	--	---------------------------	-------------	------------	--

100557

100558

100559				*****	-----		

100560				TOTAL (DDO) 21, 21, 194	18, 59, 846	2, 61, 348	
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100561

100562							Page
100563	GOVERNMENT OF PUNJAB 1677						

100564	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
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100565

100566

100567	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
100568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
100569	----- -----	-----	-----	-----	-----	-----	-----

100570

100571	LABOUR AND 20, 54, 026	LABOUR COMMISSIONER,	ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	18, 44, 739	2, 09, 287
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100572	EMPLOYMENT AND	PUNJAB	FACTORIES, PATIALA				
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100573	ADMINISTRATION						
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100574

100575					01-DIRECTORATE 3, 42, 551	1, 45, 075	1, 97, 476
--------	--	--	--	--	------------------------------	------------	------------

100576					OF		
--------	--	--	--	--	----	--	--

		INDUSTRIAL		
100577		TRAINING		
100578				
100579		59-PROVISION OF 1,05,000	0	1,05,000
100580		DEFICIT BUDGET		
100581		UNDER THE		
100582		INTRODUCTION OF		
100583		HOSPITALITY		
100584		COURSES WITH		
100585		THE ASSISTANCE		
100586		OF MINISTRY OF		
100587		TOURISM,		
100588		GOVERNMENT OF		
100589		INDIA		
100590				
100591		***** -----	-----	-----
100592		TOTAL (MH)	38,49,660	7,73,111

		46,22,771				
100593						
100594						
100595		2235 36,397	03-REIMBURSEMEN	36,397	0	
100596			T OF MEDICAL			
100597			CHARGES TO			
100598			PUNJAB			
100599			GOVERNMENT			
100600			PENSIONERS			
100601						
100602		***** -----		-----	-----	
100603		TOTAL (MH) 36,397		36,397	0	
100604						
100605						
100606		***** -----		-----	-----	
100607		TOTAL (DDO) 46,59,168		38,86,057	7,73,111	
100608						
100609						
100610		ASSISTANT/DEPUTY DIRECTOR OF 6,30,664	2230 01-DIRECTION	5,36,489	94,175	
100611		FACTORIES, PHAGWARA AND				
100612			ADMINISTRATION			

100613

100614

100615

100616

100617

100618

100619

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100623

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100627

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100629

100630

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100632

100633

100634

100635

TOTAL (MH)
6,30,664

5,36,489

94,175

TOTAL (DDO)
6,30,664

5,36,489

94,175

GOVERNMENT OF PUNJAB
1678

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LABOUR AND 29,88,275	LABOUR COMMISSIONER,	ASSISTANT/DPEUTY DIRECTOR OF	2230	01-DIRECTION	28,84,663	1,03,612
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EMPLOYMENT AND	PUNJAB	FACTORIES,MANDIGOBIND GARH
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ADMINISTRATION

TOTAL (MH)
29,88,275

28,84,663

1,03,612

100636

100637

100638

100639

TOTAL (DDO)

29,88,275

28,84,663

1,03,612

100640

100641

100642

ASSISTANT/DY. DIRECTOR OF

2230

01-DIRECTION

19,48,917

3,46,134

100643

FACTORIES, AMRITSAR

AND

100644

ADMINISTRATION

100645

100646

100647

TOTAL (MH)

22,95,051

19,48,917

3,46,134

100648

100649

100650

2235

8,110

04-LEGAL AID TO

8,110

0

100651

THE

POOR

100652

100653

100654

TOTAL (MH)

8,110

8,110

0

100655

100656

100657

100658	TOTAL (DDO) 23,03,161			19,57,027	3,46,134
100659					
100660					
100661	ASSISTANT/LABOUR 7,83,723	2230	01-DIRECTION	5,94,255	1,89,468
100662	COMMISSIONER/LABOUR-CUM-CONCILIA AND				
100663	TION OFFICER, BATALA ADMINISTRATION				
100664					
100665		***** -----		-----	-----
100666		TOTAL (MH) 7,83,723		5,94,255	1,89,468
100667					
100668					
100669		2235 98,519	04-LEGAL AID TO	98,519	0
100670			THE POOR		
100671					
100672		***** -----		-----	-----
100673		TOTAL (MH) 98,519		98,519	0
100674					
100675					
100676	***** -----			-----	-----
100677	TOTAL (DDO) 8,82,242			6,92,774	1,89,468
100678					
100679					
100680	ASSISTANT/LABOUR	2230	01-DIRECTION	30,79,460	7,77,065

				38,56,525			
100681			COMMISSIONER/LABOUR-CUM-CONCILIA AND				
100682							
100683			GOVERNMENT OF PUNJAB 1679				Page
100684			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
100685							
100686							
100687	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
100688	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
100689	----- -----	-----	-----	-----	-----	-----	-----
100690			TION OFFICER,BHATINDA ADMINISTRATION				
100691							
100692				***** -----		-----	-----
100693				TOTAL (MH) 38,56,525		30,79,460	7,77,065
100694							
100695							
100696	LABOUR AND 16,288	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2235	03-REIMBURSEMEN	16,288	0
100697	EMPLOYMENT MEDICAL	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		T OF		
100698			TION OFFICER,BHATINDA TO		CHARGES		
100699					PUNJAB		
100700					GOVERNMENT		
100701					PENSIONERS		

100702

100703

09 - INTEGRATED
2,400

2,400

0

100704

CHILD

100705

DEVELOPMENT

100706

SERVICE
SCHEME

100707

100708

100709

TOTAL (MH)
18,688

18,688

0

100710

100711

100712

100713

TOTAL (DDO)
38,75,213

30,98,148

7,77,065

100714

100715

100716

ASSISTANT/LABOUR
37,90,576

2230

01 - DIRECTION

34,66,289

3,24,287

100717

COMMISSIONER/LABOUR - CUM - CONCILIA
AND

100718

TION OFFICER, FEROZEPUR
ADMINISTRATION

100719

100720

100721

TOTAL (MH)
37,90,576

34,66,289

3,24,287

100722

100723

100724

2235
720

01-OLD AGE

0

720

100725

PENSIONS

100726

100727

03-REIMBURSEMEN
16,500

16,500

0

100728

T OF
MEDICAL

100729

CHARGES
TO

100730

PUNJAB

100731

GOVERNMENT

100732

PENSIONERS

100733

100734

04-LEGAL AID TO
33,668

33,668

0

100735

THE
POOR

100736

100737

100738

TOTAL (MH)
50,888

50,168

720

100739

100740

100741	*****							-----	-----
100742									
100743	GOVERNMENT OF PUNJAB								
	1680								
100744	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY								
	2022								
100745									
100746									
100747	NAME OF	NAME OF	NAME OF		MAJOR	SUB	EXPENDITURE	EXPENDITURE	
	PROGRESSIVE								
100748	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
	EXPENDITURE								
100749	-----	-----	-----		-----	-----	-----	-----	
	-----	-----							

100750			TOTAL (DDO) 38,41,464			35,16,457	3,25,007
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100751

100752

100753	LABOUR AND 45,98,635	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	01-DIRECTION	40,15,654	5,82,981
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100754	EMPLOYMENT AND	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA				
--------	-------------------	--------	----------------------------------	--	--	--	--

100755			TION OFFICER, GURDASPUR ADMINISTRATION				
--------	--	--	---	--	--	--	--

100756

100757				*****		-----	-----

100758				TOTAL (MH) 46,49,523		40,65,822	5,83,701
--------	--	--	--	-------------------------	--	-----------	----------

100759

100760

100761			*****			-----	-----

100762			TOTAL (DDO) 84,40,099			75,32,111	9,07,988
--------	--	--	--------------------------	--	--	-----------	----------

100763

100764

100765			ASSISTANT/LABOUR 41,31,820	2230	01-DIRECTION	37,87,543	3,44,277
--------	--	--	-------------------------------	------	--------------	-----------	----------

100766

COMMISSIONER/LABOUR-CUM-CONCILIA
AND

100767

TION OFFICER, HOSHIARPUR
ADMINISTRATION

100768

100769

100770

TOTAL (MH)
41,31,820

37,87,543

3,44,277

100771

100772

100773

2235
1,55,724

03-REIMBURSEMEN

49,098

1,06,626

100774

T OF
MEDICAL

100775

CHARGES
TO

100776

PUNJAB

100777

GOVERNMENT

100778

PENSIONERS

100779

100780

100781

TOTAL (MH)
1,55,724

49,098

1,06,626

100782

100783

100784

100785			TOTAL (DDO) 42,87,544			38,36,641	4,50,903
100786							
100787							
100788			ASSISTANT/LABOUR 63,67,197	2230	01-DIRECTION	56,62,790	7,04,407
100789			COMMISSIONER/LABOUR-CUM-CONCILIA AND				
100790			TION OFFICER, JALANDHAR ADMINISTRATION				
100791							
100792				***** -----		-----	-----
100793				TOTAL (MH) 63,67,197		56,62,790	7,04,407
100794							
100795							
100796				***** -----		-----	-----
100797			TOTAL (DDO) 63,67,197			56,62,790	7,04,407
100798							
100799							
100800			ASSISTANT/LABOUR 32,55,287	2230	01-DIRECTION	28,48,570	4,06,717
100801			COMMISSIONER/LABOUR-CUM-CONCILIA AND				
100802							
100803			GOVERNMENT OF PUNJAB 1681				
100804			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
100805							
100806							
100807	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
100808	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

100809	-----						

100810			TION OFFICER, KAPURTHALA				
			ADMINISTRATION				
100811							
100812				*****		-----	-----

100813				TOTAL (MH)		28,48,570	4,06,717
				32,55,287			
100814							
100815							
100816			*****			-----	-----

100817			TOTAL (DDO)			28,48,570	4,06,717
			32,55,287				
100818							
100819							
100820	LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	01-DIRECTION	1,27,71,039	16,89,282
	1,44,60,321						
100821	EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA				
	AND						
100822			TION OFFICER, LUDHIANA				
			ADMINISTRATION				
100823							
100824				*****		-----	-----

100825				TOTAL (MH)		1,27,71,039	16,89,282
				1,44,60,321			
100826							
100827							
100828				2235	03-REIMBURSEMEN	57,770	0
				57,770			
100829					T OF		
					MEDICAL		
100830					CHARGES		
					TO		

100831

PUNJAB

100832

GOVERNMENT

100833

PENSIONERS

100834

100835

100836

TOTAL (MH) 57,770 0

100837

100838

100839

100840

TOTAL (DDO) 1,28,28,809 16,89,282

100841

100842

100843

ASSISTANT/LABOUR 2230 01-DIRECTION 1,21,00,881 15,08,390

100844

COMMISSIONER/LABOUR-CUM-CONCILIA
AND

100845

TION OFFICER,PATIALA
ADMINISTRATION

100846

100847

100848

TOTAL (MH) 1,21,00,881 15,08,390

100849

100850

100851

2235 03-REIMBURSEMEN 6,06,265 8,700

100852

T OF
MEDICAL

100853

CHARGES
TO

100854

PUNJAB

100855

GOVERNMENT

100856

PENSIONERS

100857

100858

04-LEGAL AID TO
27,999

0

27,999

100859

THE
POOR

100860

100861

100862

100863

GOVERNMENT OF PUNJAB
1682

Page

100864

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

100865

100866

100867

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

100868

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

100869

100870

TOTAL (MH)
6,42,964

6,06,265

36,699

100871

100872

100873

LABOUR AND LABOUR COMMISSIONER,

100874

EMPLOYMENT
PUNJAB

100875

100876

TOTAL (DDO)
1,42,52,235

1,27,07,146

15,45,089

100877

100878

100879

ASSISTANT/LABOUR
70,50,963

2230

01-DIRECTION

61,38,115

9,12,848

100880

COMMISSIONER/LABOUR-CUM-COUNCILI
AND

100881

ATION OFFICER, AMRITSAR
ADMINISTRATION

100882

100883

100884

TOTAL (MH)
76,93,927

67,44,380

9,49,547

100885

100886

100887

2235
2,97,813

03-REIMBURSEMEN

2,97,813

0

100888

T OF
MEDICAL

100889

CHARGES
TO

100890

PUNJAB

100891

GOVERNMENT

100892

PENSIONERS

100893

100894

100895

100896

100897

100898

100899

100900

100901

100902

100903

100904

100905

100906

100907

100908

100909

100910

100911

100912

TOTAL (MH)
2, 97, 813

2, 97, 813

0

TOTAL (DDO)
2, 16, 01, 011

1, 91, 43, 074

24, 57, 937

DEPUTY CONTROLLER (F&A) (LABOUR 2230

01-DIRECTION

50, 69, 234

31, 43, 885

COMMISSIONER), LABOUR
AND

COMMISSIONER OFFICE
ADMINISTRATION

01-DIRECTORATE
10, 85, 674

8, 65, 915

2, 19, 759

OF
INDUSTRIAL

TRAINING

98-COMPUTERIZAT
9, 71, 937

0

9, 71, 937

ION IN
THE

STATE

100913

100914

100915

100916

100917

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100919

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100923

100924

100925

100926

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100928

100929

100930

100931

100932

100933

100934

100935

TOTAL (MH)
1,02,70,730

59,35,149

43,35,581

TOTAL (DDO)
1,02,70,730

59,35,149

43,35,581

GOVERNMENT OF PUNJAB
1683

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LABOUR AND 19,92,721	LABOUR COMMISSIONER,	DEPUTY DIRECTOR OF	2230	01-DIRECTION	18,28,470	1,64,251
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EMPLOYMENT AND	PUNJAB	FACTORIES, SANGRUR
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ADMINISTRATION

01-DIRECTORATE 65,927	65,927	0
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OF
INDUSTRIAL

100936		TRAINING		
100937				
100938		06-PROVISION OF 19,200	19,200	0
100939		DEFICIT BUDGET		
100940		UNDER THE		
100941		INTRODUCTION OF		
100942		HOSPITALITY		
100943		COURSES WITH		
100944		THE ASSISTANCE		
100945		OF MINISTRY OF		
100946		TOURISM,		
100947		GOVERNMENT OF		
100948		INDIA		
100949				
100950		***** -----	-----	-----
100951		TOTAL (MH) 20,77,848	19,13,597	1,64,251

100952

100953

100954

100955

TOTAL (DDO) 19,13,597 1,64,251
20,77,848

100956

100957

100958

LABOUR-CUM-COUNCILIATION 2230 01-DIRECTION 1,82,257 0
1,82,257

100959

OFFICER, LABOUR-CUM-COUNCILIATION
AND

100960

OFFICER, FATEHGARH SAHIB
ADMINISTRATION

100961

100962

100963

TOTAL (MH) 1,82,257 0
1,82,257

100964

100965

100966

100967

TOTAL (DDO) 1,82,257 0
1,82,257

100968

100969

100970

PRESIDING OFFICER, LABOUR 2230 01-DIRECTION 56,45,629 6,09,382
62,55,011

100971

COURT, BHATINDA
AND

100972

ADMINISTRATION

100973

100974

100975	-----						
				TOTAL (MH)		56,45,629	6,09,382
100976				62,55,011			
100977							
100978		*****				-----	-----

100979				TOTAL (DDO)		56,45,629	6,09,382
100980				62,55,011			
100981							
100982							
100983		GOVERNMENT OF PUNJAB					Page
		1684					
100984		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
		2022					
100985							
100986							
100987	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
100988	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
100989	-----	-----	-----	-----	-----	-----	-----

100990	LABOUR AND	LABOUR COMMISSIONER,	PRESIDING OFFICER, LABOUR	2230	01-DIRECTION	54,50,646	6,05,381
	60,56,027						
100991	EMPLOYMENT	PUNJAB	COURT, LUDHIANA				
	AND						
100992					ADMINISTRATION		
100993							
100994				*****		-----	-----

100995				TOTAL (MH)		54,50,646	6,05,381
				60,56,027			
100996							
100997							

100998		2235 1,00,000	02-EX-GRATIA	1,00,000	0
100999			PAYMENTS TO		
101000			FAMILIES OF		
101001			MINISTERS,		
101002			GOVERNMENT		
101003			SERVANTS ETC.		
101004			DYING IN		
101005			HARNESS		
101006					
101007		***** -----		-----	-----
101008		TOTAL (MH) 1,00,000		1,00,000	0
101009					
101010					
101011		***** -----		-----	-----
101012		TOTAL (DD0) 61,56,027		55,50,646	6,05,381
101013					
101014					
101015	PRESIDING OFFICER, INDUSTRIAL 64,37,822	2230	01-DIRECTION	58,55,101	5,82,721
101016	TRIBUNAL AND				

101017				ADMINISTRATION		
101018						
101019			*****			
101020			TOTAL (MH)		58,55,101	5,82,721
101021			64,37,822			
101022						
101023			*****			
101024			TOTAL (DDO)		58,55,101	5,82,721
101025			64,37,822			
101026						
101027		PRESIDING OFFICER, INDUSTRIAL	2230	01-DIRECTION	55,15,376	6,92,613
101028		62,07,989				
101029		TRIBUNAL -CUM- LABOUR				
101030		AND				
101031		COURT, JALANDHAR				
101032		ADMINISTRATION				
101033						
101034						
101035						
101036						
101037						
101038						
101039		PRESIDING OFFICER, INDUSTRIAL	2235	03-REIMBURSEMEN	6,413	0
		6,413				

101040 TRIBUNAL, PUNJAB, CHANDIGARH
MEDICAL

T OF

101041 CHARGES
TO

101042
101043 GOVERNMENT OF PUNJAB
1685

Page

101044 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

101045

101046

101047 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

101048 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

101049 -----

101050 PUNJAB

101051 GOVERNMENT

101052 PENSIONERS

101053

101054 *****

101055 TOTAL (MH) 6,413 0
6,413

101056

101057

101058 *****

101059 TOTAL (DDO) 6,413 0
6,413

101060

101061

101062	***** -----						
101063	TOTAL (CCO) 22,02,74,736					19,51,78,147	2,50,96,589
101064							
101065							
101066	***** -----						
101067	TOTAL (DEPT) 6,78,33,28,285					6,33,07,61,254	45,25,67,031
101068							
101069							
101070	LAND 10,65,768	DIRECTOR, LAND RECORDS,	A.C. (G) DEPUTY	2070	01-CIVIL	9,48,992	1,16,776
101071	RECORDS DEFENCE	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY COMMISSIONER				
101072							
101073							
101074							
101075							
101076							
101077	***** -----						
101078	TOTAL (DDO) 10,65,768					9,48,992	1,16,776
101079							
101080							
101081	A.C. (G) FOR DEPUTY 11,39,023					11,39,023	0
101082	COMMISSIONER, KAPURTHALA ESTABLISHMENT						
101083							
101084							
101085	TOTAL (MH) 11,39,023					11,39,023	0

101086

101087

101088

101089

TOTAL (DD0) 11,39,023 0
11,39,023

101090

101091

101092

A.C.(G) FOR DEPUTY 2029 02-DISTRICT 88,69,418 8,74,730
97,44,148

101093

COMMISSIONER, SANGRUR
ESTABLISHMENT

101094

101095

101096

TOTAL (MH) 88,69,418 8,74,730
97,44,148

101097

101098

101099

2235 03-REIMBURSEMEN 6,48,360 0
6,48,360

101100

T OF
MEDICAL

101101

CHARGES
TO

101102

101103

GOVERNMENT OF PUNJAB Page
1686

101104

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

101105

101106

101107

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

101108

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

101109	-----						

101110					PUNJAB		
101111					GOVERNMENT		
101112					PENSIONERS		
101113							
101114				*****		-----	-----

101115				TOTAL (MH)		6,48,360	0
				6,48,360			
101116							
101117							
101118			*****			-----	-----

101119			TOTAL (DDO)			95,17,778	8,74,730
			1,03,92,508				
101120							
101121							
101122	LAND	DIRECTOR, LAND RECORDS,	CHILD DEVELOPMENT PROJECT	2235	01-PENSION AND	46,900	0
	46,900						
101123	RECORDS	PUNJAB, CHANDIGARH	OFFICER, SEHNA		OTHER		
	BENEFITS						
101124					TO THE		
					FREEDOM		
101125					FIGHTERS		
					AND		
101126					THEIR		
					WARDS		
101127							
101128					02-EX-GRATIA	3,00,000	0
					3,00,000		

101129		PAYMENTS TO			
101130		FAMILIES OF			
101131		MINISTERS,			
101132		GOVERNMENT			
101133		SERVANTS ETC .			
101134		DYING IN			
101135		HARNESS			
101136					
101137		03-REIMBURSEMEN 4,08,104	4,08,104		0
101138		T OF MEDICAL			
101139		CHARGES TO			
101140		PUNJAB			
101141		GOVERNMENT			
101142		PENSIONERS			
101143					
101144		03-STATE SOCIAL 3,02,20,500	3,02,20,500		0

101145		ASSISTANCE		
101146		PROGRAMME		
101147				
101148		04-LEGAL AID TO 2,58,296	2,48,103	10,193
101149		THE POOR		
101150				
101151		04-STATE SOCIAL 1,06,42,500	1,06,42,500	0
101152		ASSISTANCE		
101153		PROGRAMME		
101154				
101155		06-INTEGRATED 1,11,33,686	97,75,420	13,58,266
101156		CHILD		
101157		DEVELOPMENT		
101158		SERVICES		
101159		HONORARIUM TO		
101160		ANGANWADI		

101161

WORKERS
AND

101162

101163

GOVERNMENT OF PUNJAB
1687

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101164

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

101165

101166

101167

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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101168

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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101169

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101170

HELPERS

101171

101172

LAND 1,37,35,922	DIRECTOR, LAND RECORDS,	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	1,20,41,632	16,94,290
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101173

RECORDS CHILD	PUNJAB, CHANDIGARH	OFFICER, SEHNA
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101174

DEVELOPMENT

101175

SERVICE
SCHEME

101176

101177

***** -----	-----	-----
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101178

TOTAL (MH) 6,67,45,908	6,36,83,159	30,62,749
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101179

101180

101181

***** -----	-----	-----
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101182

TOTAL (DDO) 6,67,45,908	6,36,83,159	30,62,749
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101183

101184

101185

COLLECTOR, AGRICULTURE, FAZILKA 2029 02-DISTRICT 5,27,350 0

101186

ESTABLISHMENT

101187

101188

101189

TOTAL (MH) 5,27,350 0

101190

101191

101192

101193

TOTAL (DDO) 5,27,350 0

101194

101195

101196

D R O FOR DEPUTY COMMISSIONER, 2029 02-DISTRICT 44,11,316 9,07,361

101197

JALANDHAR
ESTABLISHMENT

101198

101199

101200

TOTAL (MH) 44,11,316 9,07,361

101201

101202

101203

101204

TOTAL (DDO) 44,11,316 9,07,361

101205

101206

101207

DEPUTY COMMISSIONER, JALANDHAR
7,20,746

2235

03-REIMBURSEMEN

7,20,746

0

101208

T OF
MEDICAL

101209

CHARGES
TO

101210

PUNJAB

101211

GOVERNMENT

101212

PENSIONERS

101213

101214

35-FINANCIAL
3,00,000

3,00,000

0

101215

ASSISTANCE
TO

101216

THE FAMILIES
OF

101217

FARMERS/FARM

101218

LABOURERS
WHO

101219

COMMITTED

101220

SUICIDE DUE
TO

101221

INDEBTEDNESS

101224

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

101225

101226

101227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
101228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

101229

101230

101231

101232

TOTAL (MH)
10,20,746

10,20,746

0

101233

101234

101235

101236

TOTAL (DDO)
10,20,746

10,20,746

0

101237

101238

101239	LAND 18,50,000	DIRECTOR, LAND RECORDS,	DEPUTY COMMISSIONER, MOHALI	2011	01-LEGISLATIVE	18,50,000	0
101240	RECORDS ASSEMBLY	PUNJAB, CHANDIGARH					

101241

101242

101243

TOTAL (MH)
18,50,000

18,50,000

0

101244

101245

101246

101247	TOTAL (DDO) 18,50,000			18,50,000	0
101248					
101249					
101250	DEPUTY DIRECTOR FOR DIRECTOR OF 3,15,42,464	2029	01-SUPERINTENDE	2,82,60,416	32,82,048
101251	LAND RECORDS, JALANDHAR NCE				
101252					
101253			02-DISTRICT 7,95,887	7,17,463	78,424
101254			ESTABLISHMENT		
101255					
101256			98-COMPUTERIZAT 41,954	41,954	0
101257			ION IN THE		
101258			STATE		
101259					
101260		***** -----		-----	-----
101261		TOTAL (MH) 3,23,80,305		2,90,19,833	33,60,472
101262					
101263					
101264	***** -----			-----	-----
101265	TOTAL (DDO) 3,23,80,305			2,90,19,833	33,60,472
101266					
101267					

101268			DISTRICT REVENUE OFFICER & 33,34,844	2029	02-DISTRICT	30,94,780	2,40,064
101269			DEPUTY COMMISSIONER,ROPAR ESTABLISHMENT				
101270							
101271				***** -----		-----	-----
101272				TOTAL(MH) 33,34,844		30,94,780	2,40,064
101273							
101274							
101275			***** -----			-----	-----
101276			TOTAL(DDO) 33,34,844			30,94,780	2,40,064
101277							
101278							
101279			DISTRICT REVENUE OFFICER FOR 35,81,092	2029	02-DISTRICT	31,60,013	4,21,079
101280			DEPUTY COMMISSIONER,DEPUTY ESTABLISHMENT				
101281			COMMISSIONER				
101282							
101283			GOVERNMENT OF PUNJAB 1689				
101284			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
101285							
101286							
101287	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
101288	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
101289	----- -----	-----	-----	-----	-----	-----	-----
101290							
101291				***** -----		-----	-----

101313

101314

DISTRICT REVENUE
71,71,059

2029

02-DISTRICT

66,41,572

5,29,487

101315

OFFICER, FARIDKOT
ESTABLISHMENT

101316

101317

101318

TOTAL (MH)
71,71,059

66,41,572

5,29,487

101319

101320

101321

2235
57,480

03-REIMBURSEMEN

7,274

50,206

101322

T OF
MEDICAL

101323

CHARGES
TO

101324

PUNJAB

101325

GOVERNMENT

101326

PENSIONERS

101327

101328

35-FINANCIAL
6,00,000

6,00,000

0

101329

ASSISTANCE
TO

101330

THE FAMILIES
OF

101331

					FARMERS/FARM		
101332					LABOURERS WHO		
101333					COMMITTED		
101334					SUICIDE DUE TO		
101335					INDEBTEDNESS		
101336							
101337				***** -----		-----	-----
101338				TOTAL (MH) 6,57,480		6,07,274	50,206
101339							
101340							
101341			***** -----			-----	-----
101342							
101343			GOVERNMENT OF PUNJAB 1690				Page
101344			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
101345							
101346							
101347	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
101348	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
101349	----- -----	-----	-----	-----	-----	-----	-----
101350			TOTAL (DDO) 78,28,539			72,48,846	5,79,693
101351							
101352							

101353	LAND 50,42,252	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DISTRICT REVENUE OFFICER, FOR ESTABLISHMENT	2029	02-DISTRICT	44,26,922	6,15,330
101354	RECORDS ESTABLISHMENT		DEPUTY COMMISSIONER				
101355							
101356				***** -----		-----	-----
101357				TOTAL (MH) 56,99,732		50,34,196	6,65,536
101358							
101359							
101360			***** -----			-----	-----
101361			TOTAL (DDO) 1,28,70,791			1,16,75,768	11,95,023
101362							
101363							
101364			DISTRICT REVENUE 37,72,449	2029	02-DISTRICT	31,45,047	6,27,402
101365			OFFICER, LUDHIANA ESTABLISHMENT				
101366							
101367				***** -----		-----	-----
101368				TOTAL (MH) 37,72,449		31,45,047	6,27,402
101369							
101370							
101371			***** -----			-----	-----
101372			TOTAL (DDO) 37,72,449			31,45,047	6,27,402
101373							
101374							
101375			DISTT. REVENUE OFFICER, MOGA 43,31,408	2029	02-DISTRICT	41,95,138	1,36,270
101376					ESTABLISHMENT		

101377						
101378		*****				

101379		TOTAL (MH)		41,95,138	1,36,270	
		43,31,408				
101380						
101381						
101382		*****				

101383		TOTAL (DDO)		41,95,138	1,36,270	
		43,31,408				
101384						
101385						
101386		DISTT.REVENUE OFFICER TO	2053	01-DISTRICT	4,79,152	0
		4,79,152				
101387		D.C.,PATIALA				
		ESTABLISHMENTS				
101388						
101389		*****				

101390		TOTAL (MH)		4,79,152	0	
		4,79,152				
101391						
101392						
101393		*****				

101394		TOTAL (DDO)		4,79,152	0	
		4,79,152				
101395						
101396						
101397		DRO FOR DEPUTY COMMISSIONER,,	2029	02-DISTRICT	51,66,269	10,39,535
		62,05,804				
101398		FEROZEPUR				
		ESTABLISHMENT				
101399						

101400

101401

TOTAL (MH)
62,05,804

51,66,269

10,39,535

101402

101403

GOVERNMENT OF PUNJAB
1691

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101404

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

101405

101406

101407

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

101408

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

101409

101410

101411

101412

LAND
15,07,055

DIRECTOR, LAND RECORDS,

DRO FOR DEPUTY COMMISSIONER,,

2053

01-DISTRICT

7,83,737

7,23,318

101413

RECORDS
ESTABLISHMENTS

PUNJAB, CHANDIGARH

FEROZEPUR

101414

101415

101416

TOTAL (MH)
15,07,055

7,83,737

7,23,318

101417

101418

101419

2235
2,00,000

39-CREATION OF

2,00,000

0

101420

VICTIM

101421

COMPENSATION

101422

FUND

101423

101424

101425

TOTAL (MH) 2,00,000 0
2,00,000

101426

101427

101428

101429

TOTAL (DD0) 61,50,006 17,62,853
79,12,859

101430

101431

101432

DRO FOR DEPUTY 2011 01-LEGISLATIVE 4,45,000 0
4,45,000

101433

COMMISSIONER, DEPUTY
ASSEMBLY

101434

COMMISSIONER,
BHATINDA

101435

101436

101437

TOTAL (MH) 4,45,000 0
4,45,000

101438

101439

101440

2029 02-DISTRICT 44,24,712 9,20,963
53,45,675

101441

ESTABLISHMENT

101442

101443

101444		TOTAL (MH)		44,24,712	9,20,963
		53,45,675			
101445					
101446					
101447		2235	03-REIMBURSEMEN	20,416	0
		20,416			
101448			T OF MEDICAL		
101449			CHARGES TO		
101450			PUNJAB		
101451			GOVERNMENT		
101452			PENSIONERS		
101453					
101454		*****			

101455		TOTAL (MH)		20,416	0
		20,416			
101456					
101457					
101458		*****			

101459		TOTAL (DD0)		48,90,128	9,20,963
		58,11,091			

101465

101466

101467	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
101468	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

101469 -----

101470	LAND 91,97,465	DIRECTOR, LAND RECORDS,	DRO FOR DEPUTY	2029	02-DISTRICT	89,33,417	2,64,048
101471	RECORDS ESTABLISHMENT	PUNJAB, CHANDIGARH	COMMISSIONER, GURDASPUR				

101472

101473 *****

101474				TOTAL (MH) 91,97,465		89,33,417	2,64,048
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101475

101476

101477				2235 11,962	03-REIMBURSEMEN	0	11,962
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101478

T OF
MEDICAL

101479

CHARGES
TO

101480

PUNJAB

101481

GOVERNMENT

101482

PENSIONERS

101483

101484 *****

101485		TOTAL (MH) 11,962		0	11,962
101486					
101487					
101488		***** -----		-----	-----
101489		TOTAL (DDO) 92,09,427		89,33,417	2,76,010
101490					
101491					
101492		DRO FOR DEPUTY 62,91,706	2029	02-DISTRICT	55,39,911 7,51,795
101493		COMMISSIONER, HOSHIARPUR ESTABLISHMENT			
101494					
101495		***** -----		-----	-----
101496		TOTAL (MH) 62,91,706		55,39,911	7,51,795
101497					
101498					
101499		***** -----		-----	-----
101500		TOTAL (DDO) 62,91,706		55,39,911	7,51,795
101501					
101502					
101503		DRO FOR DEPUTY 38,35,825	2029	02-DISTRICT	35,33,503 3,02,322
101504		COMMISSIONER, MANSA ESTABLISHMENT			
101505					
101506		***** -----		-----	-----
101507		TOTAL (MH) 38,35,825		35,33,503	3,02,322

101508

101509

101510

101511

TOTAL (DD0)
38,35,825

35,33,503

3,02,322

101512

101513

101514

DRO FOR DEPUTY
16,81,057

2029

02-DISTRICT

15,04,104

1,76,953

101515

COMMISSIONER, MUKATSAR
ESTABLISHMENT

101516

101517

101518

TOTAL (MH)
16,81,057

15,04,104

1,76,953

101519

101520

101521

101522

101523

GOVERNMENT OF PUNJAB
1693

Page

101524

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

101525

101526

101527

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

101528

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

101529

101530

TOTAL (DD0)
16,81,057

15,04,104

1,76,953

101531

101532

101533	LAND 63,37,517	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DRO FOR DEPUTY COMMISSIONER, PATIALA	2029	02-DISTRICT	56,06,315	7,31,202
101534	RECORDS ESTABLISHMENT						
101535							
101536				***** -----		-----	-----
101537				TOTAL (MH) 80,18,574		71,10,419	9,08,155
101538							
101539							
101540			***** -----			-----	-----
101541			TOTAL (DDO) 80,18,574			71,10,419	9,08,155
101542							
101543							
101544			HEADMASTER, STATE PATWAR 52,11,958	2029	01-SUPERINTENDE	44,49,711	7,62,247
101545			SCHOOL, JALANDHAR NCE				
101546							
101547					02-DISTRICT 9,20,506	7,21,957	1,98,549
101548					ESTABLISHMENT		
101549							
101550					98-COMPUTERIZAT 4,500	4,500	0
101551					ION IN THE		
101552					STATE		
101553							

101554			***** -----		-----	-----
101555			TOTAL (MH) 61,36,964		51,76,168	9,60,796
101556						
101557						
101558			***** -----		-----	-----
101559			TOTAL (DDO) 61,36,964		51,76,168	9,60,796
101560						
101561						
101562		SUB DIVISIONAL MAGISTRATE, SUB 14,418	2235	03-REIMBURSEMEN	14,418	0
101563		DIVISIONAL MAGISTRATE MEDICAL		T OF		
101564				CHARGES TO		
101565				PUNJAB		
101566				GOVERNMENT		
101567				PENSIONERS		
101568						
101569				08-DIRECTORATE 1,68,000	0	1,68,000
101570				FOR RELIEF TO		
101571				PERSONS		
101572				AFFECTED BY		

101573

RIOTS

101574

101575

101576

TOTAL (MH)
1,82,418

14,418

1,68,000

101577

101578

101579

101580

TOTAL (DDO)
1,82,418

14,418

1,68,000

101581

101582

101583

GOVERNMENT OF PUNJAB
1694

Page

101584

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

101585

101586

101587

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

101588

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

101589

101590

101591

LAND
25,92,107

DIRECTOR, LAND RECORDS,

SUB DIVISIONAL MEGISTRATE, SUB

2053

01-DISTRICT

23,82,403

2,09,704

101592

RECORDS
ESTABLISHMENTS

PUNJAB, CHANDIGARH

DIVISIONAL MEGISTRAT, TAPA

101593

101594

101595

TOTAL (MH)
27,74,525

23,96,821

3,77,704

101596

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101601

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101615

TOTAL (DDO) 23,96,821 3,77,704
27,74,525

SUB DIVISIONAL OFFICER 2235 03-REIMBURSEMEN 51,387 0
51,387

(C), NAWANSHAHAR T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE 14,51,675 0
14,51,675

FOR RELIEF
TO

PERSONS

AFFECTED
BY

RIOTS

101616		TOTAL (MH)		15,03,062		0
		15,03,062				
101617						
101618						
101619	*****				-----	

101620	TOTAL (DDO)			15,03,062		0
	15,03,062					
101621						
101622						
101623	TEHSILDAR, ABOHAR	2029	02-DISTRICT	1,65,41,479	24,57,620	
	1,89,99,099					
101624			ESTABLISHMENT			
101625						
101626		*****			-----	

101627		TOTAL (MH)		1,65,41,479	24,57,620	
		1,89,99,099				
101628						
101629						
101630		2235	03-REIMBURSEMEN	1,31,732		0
		1,31,732				
101631			T OF MEDICAL			
101632			CHARGES TO			
101633			PUNJAB			
101634			GOVERNMENT			
101635			PENSIONERS			

101636

101637

101638

101639

101640

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101654

101655

101656

101657

TOTAL (MH)
1, 31, 732

1, 31, 732

0

GOVERNMENT OF PUNJAB
1695

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOTAL (DDO)
1, 91, 30, 831

1, 66, 73, 211

24, 57, 620

LAND 36, 478	DIRECTOR, LAND RECORDS,	TEHSILDAR, BARNALA, SANGRUR	2235	03-REIMBURSEMEN	36, 478	0
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RECORDS MEDICAL	PUNJAB, CHANDIGARH			T OF		
--------------------	--------------------	--	--	------	--	--

CHARGES
TO

PUNJAB

GOVERNMENT

101658

PENSIONERS

101659

101660

101661

TOTAL (MH) 1,68,210 0
1,68,210

101662

101663

101664

101665

TOTAL (DDO) 1,67,09,689 24,57,620
1,91,67,309

101666

101667

101668

TEHSILDAR, 2029 02-DISTRICT 81,70,132 10,35,295
92,05,427

101669

BHAWANIGARH, TEHSILDAR,
ESTABLISHMENT

101670

BHAWANIGARH

101671

101672

101673

TOTAL (MH) 81,70,132 10,35,295
92,05,427

101674

101675

101676

2053 01-DISTRICT 65,08,748 5,03,838
70,12,586

101677

ESTABLISHMENTS

101678

101679

05-HONORARIUM 24,93,000 20,32,500
45,25,500

101680			TO LAMBARDARS		
101681					
101682		*****			
101683		TOTAL (MH)		90,01,748	25,36,338
		1,15,38,086			
101684					
101685					
101686		2235	03-REIMBURSEMEN	12,108	0
		12,108			
101687			T OF MEDICAL		
101688			CHARGES TO		
101689			PUNJAB		
101690			GOVERNMENT		
101691			PENSIONERS		
101692					
101693		*****			
101694		TOTAL (MH)		12,108	0
		12,108			
101695					
101696					
101697		*****			
101698		TOTAL (DDO)		1,71,83,988	35,71,633
		2,07,55,621			

101699

101700

101701

TEHSILDAR, DHURI, SANGRUR
1,24,07,922

2029

02-DISTRICT

1,08,20,436

15,87,486

101702

101703

GOVERNMENT OF PUNJAB
1696

Page

101704

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

101705

101706

101707

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

101708

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

101709

101710

ESTABLISHMENT

101711

101712

101713

TOTAL (MH)
1,24,07,922

1,08,20,436

15,87,486

101714

101715

101716

LAND
1,39,92,132

DIRECTOR, LAND RECORDS,

TEHSILDAR, DHURI, SANGRUR

2053

01-DISTRICT

1,26,67,771

13,24,361

101717

RECORDS
ESTABLISHMENTS

PUNJAB, CHANDIGARH

101718

101719

05-HONORARIUM
44,03,142

44,03,142

0

101720

TO
LAMBARDARS

101721

101722		***** -----		-----
101723		TOTAL (MH) 1,83,95,274		1,70,70,91313,24,361
101724				
101725				
101726		223503-REIMBURSEMEN 4,08,902		4,08,9020
101727			T OF MEDICAL	
101728			CHARGES TO	
101729			PUNJAB	
101730			GOVERNMENT	
101731			PENSIONERS	
101732				
101733		***** -----		-----
101734		TOTAL (MH) 4,08,902		4,08,9020
101735				
101736				
101737		***** -----		-----
101738		TOTAL (DDO) 3,12,12,098		2,83,00,25129,11,847
101739				
101740				
101741	TEHSILDAR, JALALABAD 1,02,71,019	202902-DISTRICT		92,37,00310,34,016

101742

ESTABLISHMENT

101743

101744

101745

TOTAL (MH) 92,37,003 10,34,016
1,02,71,019

101746

101747

101748

2053 01-DISTRICT 84,25,549 3,44,480
87,70,029

101749

ESTABLISHMENTS

101750

101751

05-HONORARIUM 22,24,060 2,25,000
24,49,060

101752

TO
LAMBARDARS

101753

101754

101755

TOTAL (MH) 1,06,49,609 5,69,480
1,12,19,089

101756

101757

101758

101759

TOTAL (DDO) 1,98,86,612 16,03,496
2,14,90,108

101760

101761

101762

101763

101764

101765

101766

101767

101768

101769

101770

101771

101772

101773

101774

101775

101776

101777

101778

101779

101780

101781

101782

101783

101784

101785

101786

101787

2235
1,00,000

02-EX-GRATIA

1,00,000

0

101788

PAYMENTS
TO

101789

FAMILIES
OF

101790

MINISTERS,

101791

GOVERNMENT

101792

SERVANTS
ETC.

101793

DYING
IN

101794

HARNESS

101795

101796

101797

TOTAL (MH)
1,00,000

1,00,000

0

101798

101799

101800

101801

TOTAL (DDO)
4,11,82,335

3,66,40,467

45,41,868

101802

101803

101804

TEHSILDAR, KHAMANNO, FATEHGARH
64,05,447

2029

02-DISTRICT

56,56,104

7,49,343

101805	SAHIB ESTABLISHMENT				
101806					
101807		***** -----	-----		
101808		TOTAL (MH) 64,05,447		56,56,104	7,49,343
101809					
101810					
101811		2235 9,780	03-REIMBURSEMEN	9,780	0
101812			T OF MEDICAL		
101813			CHARGES TO		
101814			PUNJAB		
101815			GOVERNMENT		
101816			PENSIONERS		
101817					
101818		***** -----	-----		
101819		TOTAL (MH) 9,780		9,780	0
101820					
101821					
101822					
101823	GOVERNMENT OF PUNJAB 1698				Page
101824	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
101825					

101826

101827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
101828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
101829	----- -----	-----	-----	-----	-----	-----	-----
101830			***** -----			-----	-----
101831	LAND 64,15,227	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			56,65,884	7,49,343
101832	RECORDS CHANDIGARH	PUNJAB,					
101833							
101834							
101835							
101836			TEHSILDAR, MAJHITA, TEHSILDAR, 1,29,28,631	2029	02-DISTRICT	1,15,23,391	14,05,240
101837			MAJHITHA ESTABLISHMENT				
101838							
101839				***** -----		-----	-----
101840				TOTAL (MH) 1,29,38,411		1,15,33,171	14,05,240
101841							
101842							
101843				2053 64,17,096	01-DISTRICT	59,83,676	4,33,420
101844					ESTABLISHMENTS		
101845							
101846				***** -----		-----	-----
101847				TOTAL (MH) 64,17,096		59,83,676	4,33,420

101848

101849

101850

101851

TOTAL (DDO) 2,31,72,951 25,88,003
2,57,60,954

101852

101853

101854

TEHSILDAR, MALERKOTLA, SANGRUR 2029 02-DISTRICT 1,66,51,392 21,95,248
1,88,46,640

101855

ESTABLISHMENT

101856

101857

101858

TOTAL (MH) 1,66,51,392 21,95,248
1,88,46,640

101859

101860

101861

2053 01-DISTRICT 1,00,33,732 13,30,300
1,13,64,032

101862

ESTABLISHMENTS

101863

101864

05-HONORARIUM 33,39,928 33,45,241
66,85,169

101865

TO
LAMBARDARS

101866

101867

101868

TOTAL (MH) 1,33,73,660 46,75,541
1,80,49,201

101869

101894			TO LAMBARDARS		
101895					
101896		***** -----		-----	-----
101897			TOTAL (MH) 1,47,29,256	1,29,15,898	18,13,358
101898					
101899					
101900			2235 03-REIMBURSEMEN 2,47,926	2,47,926	0
101901			T OF MEDICAL		
101902			CHARGES TO		
101903			PUNJAB		
101904			GOVERNMENT		
101905			PENSIONERS		
101906					
101907		***** -----		-----	-----
101908			TOTAL (MH) 2,47,926	2,47,926	0
101909					
101910					
101911	***** -----			-----	-----
101912			TOTAL (DD0) 1,98,25,917	1,75,06,039	23,19,878

101913

101914

101915

TEHSILDAR, SUNAM, SANGRUR
1,62,13,140

2029

02-DISTRICT

1,40,04,755

22,08,385

101916

ESTABLISHMENT

101917

101918

101919

TOTAL (MH)
1,62,13,140

1,40,04,755

22,08,385

101920

101921

101922

2053
1,33,62,003

01-DISTRICT

1,22,87,330

10,74,673

101923

ESTABLISHMENTS

101924

101925

05-HONORARIUM
57,93,000

57,93,000

0

101926

TO
LAMBARDARS

101927

101928

101929

TOTAL (MH)
1,91,55,003

1,80,80,330

10,74,673

101930

101931

101932

2235
2,00,000

02-EX-GRATIA

2,00,000

0

101933

PAYMENTS
TO

101934

FAMILIES
OF

101935

MINISTERS,

101936

GOVERNMENT

101937

SERVANTS
ETC.

101938

DYING
IN

101939

HARNESS

101940

101941

03-REIMBURSEMEN
71,955

71,955

0

101942

101943

GOVERNMENT OF PUNJAB
1700

Page

101944

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

101945

101946

101947

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

101948

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

101949

101950

T OF
MEDICAL

101951

CHARGES
TO

101952

PUNJAB

101953

GOVERNMENT

101954

PENSIONERS

101955

101956

* * * * *

101957

TOTAL (MH)
2,71,955

2,71,955

0

101958

101959

101960

101961

TOTAL (DDO)
3,56,40,098

3, 23, 57, 040

32,83,058

101962

101963

101964

LAND DIRECTOR, LAND RECORDS, TEHSILDAR,, FEROZEPUR
2,08,86,692

2029

02-DISTRICT

1, 87, 56, 498

21, 30, 194

101965

RECORDS PUNJAB, CHANDIGARH
ESTABLISHMENT

101966

101967

* * * * *

101968

TOTAL (MH)
2,08,86,692

1, 87, 56, 498

21, 30, 194

101969

101970

101971

2053 01-DISTRICT
2,89,81,698

2, 72, 36, 249

17,45,449

101972

ESTABLISHMENTS

101973

101974			05-HONORARIUM 72,95,000	69,80,000	3,15,000
101975			TO LAMBARDARS		
101976					
101977			***** -----	-----	-----
101978			TOTAL (MH) 3,62,76,698	3,42,16,249	20,60,449
101979					
101980					
101981			2235 71,930	03-REIMBURSEMEN 71,930	0
101982				T OF MEDICAL	
101983				CHARGES TO	
101984				PUNJAB	
101985				GOVERNMENT	
101986				PENSIONERS	
101987					
101988			***** -----	-----	-----
101989			TOTAL (MH) 71,930	71,930	0
101990					
101991					
101992			***** -----	-----	-----

101993	TOTAL (DDO) 5,72,35,320				5,30,44,677	41,90,643
101994						
101995						
101996	TEHSILDAR,, ZIRA 1,04,87,034				202902-DISTRICT	96,15,6668,71,368
101997	ESTABLISHMENT					
101998						
101999	***** -----					-----
102000	TOTAL (MH) 1,04,87,034				96,15,666	8,71,368

102004DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

102005

102006

102007	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
102008	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
102009	----- -----						

102010

102011	LAND 1,03,656	DIRECTOR, LAND RECORDS,	TEHSILDAR,, ZIRA	2235	03-REIMBURSEMEN	1,03,656	0
102012	RECORDS MEDICAL	PUNJAB, CHANDIGARH					
102013					CHARGES TO		
102014					PUNJAB		
102015					GOVERNMENT		

102016	PENSIONERS				
102017					
102018	*****		-----		

102019	TOTAL (MH)		97,19,322	8,71,368	
	1,05,90,690				
102020					
102021					
102022	*****		-----		

102023	TOTAL (DDO)		97,19,322	8,71,368	
	1,05,90,690				
102024					
102025					
102026	TEHSILDAR,, BABA BAKALA	2029	02-DISTRICT	2,46,53,105	28,30,720
	2,74,83,825				
102027	ESTABLISHMENT				
102028					
102029	*****		-----		

102030	TOTAL (MH)		2,46,53,105	28,30,720	
	2,74,83,825				
102031					
102032					
102033	*****		-----		

102034	TOTAL (DDO)		2,46,53,105	28,30,720	
	2,74,83,825				
102035					
102036					
102037	TEHSILDAR,, DASUYA	2029	02-DISTRICT	2,10,37,625	21,18,920
	2,31,56,545				

102038

ESTABLISHMENT

102039

102040

102041

TOTAL (MH) 2,10,37,625 21,18,920
2,31,56,545

102042

102043

102044

2053 01-DISTRICT 1,83,12,648 15,43,312
1,98,55,960

102045

ESTABLISHMENTS

102046

102047

98-COMPUTERIZAT 0 10,000
10,000

102048

ION IN
THE

102049

STATE

102050

102051

102052

TOTAL (MH) 1,83,12,648 15,53,312
1,98,65,960

102053

102054

102055

2235 01-DEPOSIT 10,000 0
10,000

102056

LINKED

102057

	INSURANCE					
102058	SCHEME					
102059						
102060			02-EX-GRATIA 1,00,000		1,00,000	0
102061	PAYMENTS TO					
102062						
102063	GOVERNMENT OF PUNJAB 1702					Page
102064	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
102065						
102066						
102067	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
102068	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
102069	----- -----	-----	-----	-----	-----	-----
102070	FAMILIES OF					
102071	MINISTERS,					
102072	GOVERNMENT					
102073	SERVANTS ETC.					
102074	DYING IN					
102075	HARNESS					

102076

102077	LAND 1,89,500	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,, DASUYA	2235	03-REIMBURSEMEN	1,89,500	0
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102078	RECORDS MEDICAL				T OF		
--------	--------------------	--	--	--	------	--	--

102079					CHARGES TO		
--------	--	--	--	--	---------------	--	--

102080					PUNJAB		
--------	--	--	--	--	--------	--	--

102081					GOVERNMENT		
--------	--	--	--	--	------------	--	--

102082					PENSIONERS		
--------	--	--	--	--	------------	--	--

102083

102084				***** -----		-----	-----
--------	--	--	--	----------------	--	-------	-------

102085				TOTAL (MH) 2,99,500		2,99,500	0
--------	--	--	--	------------------------	--	----------	---

102086

102087

102088			***** -----			-----	-----
--------	--	--	----------------	--	--	-------	-------

102089			TOTAL (DDO) 4,33,22,005			3,96,49,773	36,72,232
--------	--	--	----------------------------	--	--	-------------	-----------

102090

102091

102092			TEHSILDAR,, GARHSANKAR 1,57,44,328	2029	02-DISTRICT	1,37,87,868	19,56,460
--------	--	--	---------------------------------------	------	-------------	-------------	-----------

102093					ESTABLISHMENT		
--------	--	--	--	--	---------------	--	--

102094

102095				***** -----		-----	-----
--------	--	--	--	----------------	--	-------	-------

102096				TOTAL (MH) 1,57,44,328		1,37,87,868	19,56,460
--------	--	--	--	---------------------------	--	-------------	-----------

102097

102098

102099

2053	01-DISTRICT	1,30,87,656	13,00,981
1,43,88,637			

102100

ESTABLISHMENTS

102101

102102

98-COMPUTERIZAT	10,000	0
10,000		

102103

ION IN
THE

102104

STATE

102105

102106

*****	-----	-----

102107

TOTAL (MH)	1,30,97,656	13,00,981
1,43,98,637		

102108

102109

102110

2235	03-REIMBURSEMEN	13,978	11,495
25,473			

102111

T OF
MEDICAL

102112

CHARGES
TO

102113

PUNJAB

102114

GOVERNMENT

102115

102139					
102140			205301-DISTRICT 1,73,80,124	1,47,98,537	25,81,587
102141			ESTABLISHMENTS		
102142					
102143			98-COMPUTERIZAT 9,679	9,679	0
102144			ION IN THE		
102145			STATE		
102146					
102147			***** -----	-----	-----
102148			TOTAL (MH) 1,73,89,803	1,48,08,216	25,81,587
102149					
102150					
102151			***** -----	-----	-----
102152			TOTAL (DDO) 5,72,91,157	5,02,88,058	70,03,099
102153					
102154					
102155			TEHSILDAR, , SANGRUR 1,41,58,502	1,15,69,244	25,89,258
102156			ESTABLISHMENT		
102157					
102158			***** -----	-----	-----
102159			TOTAL (MH) 1,41,58,502	1,15,69,244	25,89,258

102160

102161

102162

2053
16,41,429

01-DISTRICT

8,28,871

8,12,558

102163

ESTABLISHMENTS

102164

102165

05-HONORARIUM
11,43,000

11,43,000

0

102166

TO
LAMBARDARS

102167

102168

102169

TOTAL (MH)
27,84,429

19,71,871

8,12,558

102170

102171

102172

2235
8,916

03-REIMBURSEMEN

8,916

0

102173

T OF
MEDICAL

102174

CHARGES
TO

102175

PUNJAB

102176

GOVERNMENT

102177

PENSIONERS

102178

102179

102180

TOTAL (MH)
8,916

8,916

0

102181

102182

102183

GOVERNMENT OF PUNJAB
1704

Page

102184

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

102185

102186

102187

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

102188

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

102189

102190

102191

LAND

DIRECTOR, LAND RECORDS,

102192

RECORDS
CHANDIGARH

PUNJAB,

102193

102194

TOTAL (DDO)
1,69,51,847

1,35,50,031

34,01,816

102195

102196

102197

TEHSILDAR, AMLOH
1,11,30,135

2029

02-DISTRICT

1,02,51,479

8,78,656

102198

ESTABLISHMENT

102199

102200

102201

TOTAL (MH)
1,11,39,051

1,02,60,395

8,78,656

102202

102203

102204

2053	01-DISTRICT	1,18,65,976	13,31,404
1,31,97,380			

102205

ESTABLISHMENTS

102206

102207

05-HONORARIUM	40,04,000	0
40,04,000		

102208

TO
LAMBARDARS

102209

102210

*****	-----	-----

102211

TOTAL(MH)	1,58,69,976	13,31,404
1,72,01,380		

102212

102213

102214

2235	03-REIMBURSEMEN	1,06,859	0
1,06,859			

102215

T OF
MEDICAL

102216

CHARGES
TO

102217

PUNJAB

102218

GOVERNMENT

102219

PENSIONERS

102220

102221		***** -----		-----	-----
102222		TOTAL (MH) 1,06,859		1,06,859	0
102223					
102224					
102225		***** -----		-----	-----
102226		TOTAL (DDO) 4,53,90,221		3,97,78,345	56,11,876
102227					
102228					
102229	TEHSILDAR, AMRITSAR-1 1,83,50,980	2029	02-DISTRICT	1,61,19,188	22,31,792
102230			ESTABLISHMENT		
102231					
102232		***** -----		-----	-----
102233		TOTAL (MH) 1,83,50,980		1,61,19,188	22,31,792
102234					
102235					
102236		2053 2,50,13,617	01-DISTRICT	2,20,06,920	30,06,697
102237			ESTABLISHMENTS		
102238					
102239			05-HONORARIUM 14,82,000	14,82,000	0
102240			TO LAMBARDARS		
102241					
102242					

102244

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

102245

102246

102247	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
102248	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

102249

102250

102251	LAND 2,64,95,617	DIRECTOR, LAND RECORDS,	TEHSILDAR,AMRITSAR-1	TOTAL (MH)		2,34,88,920	30,06,697
--------	---------------------	-------------------------	----------------------	------------	--	-------------	-----------

102252	RECORDS CHANDIGARH	PUNJAB,
--------	-----------------------	---------

102253

102254

102255

102256				2071 34,79,000	01-LEAVE	34,79,000	0
--------	--	--	--	-------------------	----------	-----------	---

102257

ENCASHMENT

102258

BENEFITS

102259

102260					01-PENSION AND 1,44,072	1,44,072	0
--------	--	--	--	--	----------------------------	----------	---

102261

OTHER

102262

RETIREMENT

102263

BENEFITS

102264

102265

102266

102267

102268

102269

102270

102271

102272

102273

102274

102275

102276

102277

102278

102279

102280

102281

102282

102283

102284

*****		-----	

TOTAL (MH)		2,71,11,992	30,06,697
3,01,18,689			
*****		-----	

		4,32,31,180	52,38,489
2029	02-DISTRICT	2,65,80,478	39,65,285
ESTABLISHMENT			
*****		-----	

TOTAL (MH)		2,65,80,478	39,65,285
3,05,45,763			
2053	01-DISTRICT	13,60,896	1,88,168
15,49,064			
ESTABLISHMENTS			
05-HONORARIUM		0	23,46,000
23,46,000			
TO			
LAMBARDARS			

102285

102286

102287

102288

102289

102290

102291

102292

102293

102294

102295

102296

102297

102298

102299

102300

102301

102302
102303

TOTAL (MH)
38,95,064

13,60,896

25,34,168

2235
1,00,000

02-EX-GRATIA

1,00,000

0

PAYMENTS
TO

FAMILIES
OF

MINISTERS,

GOVERNMENT

SERVANTS
ETC.

DYING
IN

HARNESS

TOTAL (MH)
1,00,000

1,00,000

0

102304 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

102305

102306

102307	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
--------	------------------------	---------	---------	-------	-----	-------------	-------------

102308	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

102310

102311 LAND DIRECTOR, LAND RECORDS, *****

102312 RECORDS PUNJAB,
CHANDIGARH

102313

102314	TOTAL (DDO)	2,80,41,374	64,99,453
	3,45,40,827		

102315

102316

102317	TEHSILDAR, BAGHAPURANA 80, 88, 580	2029	02-DISTRICT	69, 35, 283	11, 53, 297
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102318	ESTABLISHMENT
--------	---------------

102319

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102320                                     *****
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                                     -----
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102321	TOTAL (MH)	70, 35, 283	11, 53, 297
	81, 88, 580		

102322

102323

102324	2053	01-DISTRICT	66,82,260	23,10,297
	89,92,557			

102325 ESTABLISHMENTS

102326

102327				05 -HONORARIUM 20,11,500	20,11,500	0
102328				TO LAMBARDARS		
102329						
102330				***** -----	-----	-----
102331				TOTAL (MH) 1,10,04,057	86,93,760	23,10,297
102332						
102333						
102334				***** -----	-----	-----
102335				TOTAL (DDO) 5,36,33,464	4,36,70,417	99,63,047
102336						
102337						
102338			TEHSILDAR, BALACHAUR 77,08,492	202902-DISTRICT	69,92,678	7,15,814
102339				ESTABLISHMENT		
102340						
102341				***** -----	-----	-----
102342				TOTAL (MH) 77,08,492	69,92,678	7,15,814
102343						
102344						
102345				205301-DISTRICT 1,45,17,047	1,29,59,009	15,58,038
102346				ESTABLISHMENTS		
102347						
102348				05 -HONORARIUM	84,55,500	0

						84,55,500	
102349					TO LAMBARDARS		
102350							
102351				*****			
102352				TOTAL (MH)		2,14,14,509	15,58,038
				2,29,72,547			
102353							
102354							
102355				*****			
102356				TOTAL (DDO)		2,84,07,187	22,73,852
				3,06,81,039			
102357							
102358							
102359				TEHSILDAR, BASSI PHATANA	2029	02-DISTRICT	
				5,30,518		5,30,518	0
102360							
						ESTABLISHMENT	
102361							
102362							
102363				GOVERNMENT OF PUNJAB			
				1707			
102364				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
102365							
102366							
102367	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
102368	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
102369							
102370				*****			

102371	LAND 5,30,518	DIRECTOR, LAND RECORDS,	TOTAL (MH)	5,30,518	0
102372	RECORDS CHANDIGARH	PUNJAB,			
102373					
102374					
102375					
102376			2053 39,08,853	01-DISTRICT 35,76,018	3,32,835
102377				ESTABLISHMENTS	
102378					
102379				05-HONORARIUM 37,89,000	0
102380				TO LAMBARDARS	
102381					
102382			***** -----	-----	-----
102383			TOTAL (MH) 82,28,371	78,95,536	3,32,835
102384					
102385					
102386		***** -----		-----	-----
102387		TOTAL (DDO) 82,28,371		78,95,536	3,32,835
102388					
102389					
102390	TEHSILDAR, BATALA 5,12,79,986		2029	02-DISTRICT 4,50,15,146	62,64,840
102391				ESTABLISHMENT	
102392					

102393		***** -----	-----	-----
102394		TOTAL (MH) 5,12,79,986	4,50,15,146	62,64,840
102395				
102396				
102397		2053 01-DISTRICT 3,32,09,440	3,02,71,863	29,37,577
102398		ESTABLISHMENTS		
102399				
102400		05-HONORARIUM 87,35,700	66,83,700	20,52,000
102401		TO LAMBARDARS		
102402				
102403		***** -----	-----	-----
102404		TOTAL (MH) 4,19,45,140	3,69,55,563	49,89,577
102405				
102406				
102407		2235 01-DEPOSIT 10,000	0	10,000
102408		LINKED		
102409		INSURANCE		
102410		SCHEME		
102411				
102412		03-REIMBURSEMEN 7,30,317	5,75,962	1,54,355

102413

T OF
MEDICAL

102414

CHARGES
TO

102415

PUNJAB

102416

GOVERNMENT

102417

PENSIONERS

102418

102419

102420

TOTAL (MH) 5,75,962 1,64,355
7,40,317

102421

102422

102423

GOVERNMENT OF PUNJAB Page
1708

102424

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

102425

102426

102427

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

102428

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

102429

102430

102431

LAND DIRECTOR, LAND RECORDS, *****

102432

RECORDS PUNJAB,
CHANDIGARH

102433

102434	TOTAL (DDO) 9,39,65,443			8,25,46,671	1,14,18,772
102435					
102436					
102437	TEHSILDAR, BHOLATH 58,15,380	2029	02-DISTRICT	51,16,500	6,98,880
102438			ESTABLISHMENT		
102439					
102440		***** -----		-----	-----
102441		TOTAL (MH) 65,55,697		56,92,462	8,63,235
102442					
102443					
102444		2053 64,68,657	01-DISTRICT	56,75,295	7,93,362
102445			ESTABLISHMENTS		
102446					
102447			05-HONORARIUM 16,33,500	16,33,500	0
102448			TO LAMBARDARS		
102449					
102450			98-COMPUTERIZAT 7,100	7,100	0
102451			ION IN THE		
102452			STATE		
102453					

102454			*****			
102455			TOTAL (MH)		73,15,895	7,93,362
			81,09,257			
102456						
102457						
102458			*****			
102459			TOTAL (DDO)		9,49,79,066	1,29,11,014
			10,78,90,080			
102460						
102461						
102462		TEHSILDAR, BUDHLADA	2029	02-DISTRICT	57,51,456	6,46,739
		63,98,195				
102463				ESTABLISHMENT		
102464						
102465			*****			
102466			TOTAL (MH)		57,51,456	6,46,739
			63,98,195			
102467						
102468						
102469			2053	01-DISTRICT	1,05,58,550	14,41,751
			1,20,00,301			
102470				ESTABLISHMENTS		
102471						
102472				05-HONORARIUM	60,66,592	0
				60,66,592		
102473				TO		
				LAMBARDARS		
102474						

102518

102519

102520

102521

102522

102523

102524

102525

102526

102527

102528

102529

102530

102531

102532

102533

102534

102535

102536

102537

102538

102539

102540

TOTAL (MH)
3,26,36,463

2,96,45,530

29,90,933

TOTAL (DDO)
3,26,36,463

2,96,45,530

29,90,933

TEHSILDAR, DHARAMKOT
9,70,846

2029

02-DISTRICT

9,70,846

0

ESTABLISHMENT

TOTAL (MH)
9,70,846

9,70,846

0

TOTAL (DDO)
9,70,846

9,70,846

0

TEHSILDAR, FARIDKOT
95,99,296

2029

02-DISTRICT

81,90,119

14,09,177

ESTABLISHMENT

102541

102542

102543

GOVERNMENT OF PUNJAB
1710

Page

102544

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

102545

102546

102547

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

102548

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

102549

102550

TOTAL (MH)
95,99,296

81,90,119

14,09,177

102551

102552

102553

LAND
1,00,66,420

DIRECTOR, LAND RECORDS,

TEHSILDAR, FARIDKOT

2053

01-DISTRICT

96,51,764

4,14,656

102554

RECORDS
ESTABLISHMENTS

PUNJAB, CHANDIGARH

102555

102556

05-HONORARIUM
29,49,356

29,49,356

0

102557

TO
LAMBARDARS

102558

102559

102560

TOTAL (MH)
2,26,15,072

2,07,91,239

18,23,833

102561

102562

102563

2235
36,360

03-REIMBURSEMEN

36,360

0

102564

T OF
MEDICAL

102565

CHARGES
TO

102566

PUNJAB

102567

GOVERNMENT

102568

PENSIONERS

102569

102570

102571

TOTAL (MH) 36,360 0
36,360

102572

102573

102574

102575

TOTAL (DD0) 2,08,27,599 18,23,833
2,26,51,432

102576

102577

102578

TEHSILDAR, FATEHGARH SAHIB 2029 02-DISTRICT 1,10,51,754 20,83,210
1,31,34,964

102579

ESTABLISHMENT

102580

102581

102582

TOTAL (MH) 1,10,51,754 20,83,210
1,31,34,964

102583

102584

102585

205301-DISTRICT1, 49, 91, 19216, 30, 6241, 66, 21, 816

102586

ESTABLISHMENTS

102587

102588

05-HONORARIUM64, 99, 00012, 99, 00077, 98, 000

102589

TO
LAMBARDARS

102590

102591

*****-----

102592

TOTAL (MH)2, 14, 90, 19229, 29, 6242, 44, 19, 816

102593

102594

102595

223503-REIMBURSEMEN11, 287011, 287

102596

T OF
MEDICAL

102597

CHARGES
TO

102598

PUNJAB

102599

GOVERNMENT

102600

PENSIONERS

102601

102602

102603

	1711					
102604	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
102605						
102606						
102607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
102608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
102609	-----	-----	-----	-----	-----	-----
102610	-----			*****		-----

102611	LAND 11,287	DIRECTOR, LAND RECORDS,	TEHSILDAR,FATEHGARH SAHIB	TOTAL (MH)		11,287 0
102612	RECORDS CHANDIGARH	PUNJAB,				
102613						
102614						
102615						
102616			*****			-----

102617			TOTAL (DDO) 3,75,66,067			3,25,53,233 50,12,834
102618						
102619						
102620			TEHSILDAR, FAZILKA 1,40,31,930	2029	02-DISTRICT	1,19,43,458 20,88,472
102621					ESTABLISHMENT	
102622						
102623				*****		-----

102624				TOTAL (MH) 1,40,43,217		1,19,54,745 20,88,472
102625						
102626						

102627		2053 1,23,12,230	01-DISTRICT	1,08,92,504	14,19,726
102628			ESTABLISHMENTS		
102629					
102630			05-HONORARIUM 30,66,750	30,66,750	0
102631			TO LAMBARDARS		
102632					
102633		***** -----		-----	-----
102634			TOTAL (MH) 1,53,78,980	1,39,59,254	14,19,726
102635					
102636					
102637		***** -----		-----	-----
102638			TOTAL (DDO) 6,69,76,977	5,84,55,945	85,21,032
102639					
102640					
102641	TEHSILDAR, GIDDERBAHA 79,82,959	2029	02-DISTRICT	68,01,997	11,80,962
102642			ESTABLISHMENT		
102643					
102644		***** -----		-----	-----
102645			TOTAL (MH) 79,82,959	68,01,997	11,80,962
102646					
102647					

102648				2053 81,58,848	01-DISTRICT	71,54,645	10,04,203
102649					ESTABLISHMENTS		
102650							
102651					05-HONORARIUM 22,57,750	15,97,600	6,60,150
102652					TO LAMBARDARS		
102653							
102654				***** -----		-----	-----
102655				TOTAL (MH) 1,04,16,598		87,52,245	16,64,353
102656							
102657							
102658				***** -----		-----	-----
102659				TOTAL (DDO) 1,83,99,557		1,55,54,242	28,45,315
102660							
102661							
102662							
102663				GOVERNMENT OF PUNJAB 1712			Page
102664				DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY 2022		
102665							
102666							
102667	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
102668	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
102669	----- -----	-----	-----	-----	-----	-----	-----
102670	LAND 6,82,36,749	DIRECTOR, LAND RECORDS,	TEHSILDAR, GURDASPUR	2029	02-DISTRICT	5,91,00,094	91,36,655

102671	RECORDS PUNJAB, CHANDIGARH ESTABLISHMENT			
102672				
102673		***** -----	-----	-----
102674		TOTAL (MH) 6,82,36,749	5,91,00,094	91,36,655
102675				
102676				
102677		2053 01-DISTRICT 3,29,07,306	2,77,87,468	51,19,838
102678				
		ESTABLISHMENTS		
102679				
102680		***** -----	-----	-----
102681		TOTAL (MH) 3,29,07,306	2,77,87,468	51,19,838
102682				
102683				
102684		2235 02-EX-GRATIA 1,00,000	1,00,000	0
102685				
		PAYMENTS TO		
102686				
		FAMILIES OF		
102687				
		MINISTERS,		
102688				
		GOVERNMENT		
102689				
		SERVANTS ETC.		

102690				DYING IN		
102691				HARNESS		
102692						
102693				03-REIMBURSEMEN 10,09,580	7,16,968	2,92,612
102694				T OF MEDICAL		
102695				CHARGES TO		
102696				PUNJAB		
102697				GOVERNMENT		
102698				PENSIONERS		
102699						
102700			***** -----		-----	-----
102701			TOTAL (MH) 11,09,580		8,16,968	2,92,612
102702						
102703						
102704			***** -----		-----	-----
102705			TOTAL (DDO) 10,22,53,635		8,77,04,530	1,45,49,105
102706						
102707						
102708		TEHSILDAR, GURUHARSHAHI 57,88,175	2029	02-DISTRICT	47,96,416	9,91,759
102709						

			ESTABLISHMENT		
102710					
102711			***** -----	-----	-----
102712			TOTAL (MH) 57,88,175	47,96,416	9,91,759

102713					
102714					
102715			2053 01-DISTRICT 56,37,669	53,50,088	2,87,581

102716			ESTABLISHMENTS		
102717					
102718			05-HONORARIUM 31,36,500	25,15,500	6,21,000
102719			TO LAMBARDARS		

102720					
102721			***** -----	-----	-----

102722					
102723		GOVERNMENT OF PUNJAB 1713			Page

102724	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022
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102725							
102726							
102727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
102728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
102729	----- -----	-----	-----	-----	-----	-----	-----
102730	TOTAL (MH) 87,74,169					78,65,588	9,08,581

102731

102732

102733 LAND DIRECTOR, LAND RECORDS, *****

102734 RECORDS PUNJAB,
CHANDIGARH

102735

102736	TOTAL (DDO)	1,26,62,004	19,00,340
	1,45,62,344		

102737

102738

102739	TEHSILDAR, HOSHIARPUR 2,07,41,999	2029	02-DISTRICT	1,81,54,349	25,87,650
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102740

ESTABLISHMENT

102741

102742 ***** -----

102743	TOTAL (MH)	2,60,19,937	34,96,231
	2,95,16,168		

102744

102745

102746	2053	01-DISTRICT	1,50,48,111	25,71,477
	1,76,19,588			

102747

ESTABLISHMENTS

102748

102749	98-COMPUTERIZAT	6,300	1,100
	7,400		

102750

ION IN
THE

102751

STATE

102752

102753

102754

TOTAL (MH)
1,76,26,988

1,50,54,411

25,72,577

102755

102756

102757

102758

TOTAL (DDO)
5,29,31,331

4,58,70,764

70,60,567

102759

102760

102761

TEHSILDAR, JAGRAON
98,62,160

2029

02-DISTRICT

86,28,698

12,33,462

102762

ESTABLISHMENT

102763

102764

102765

TOTAL (MH)
98,62,160

86,28,698

12,33,462

102766

102767

102768

102769

TOTAL (DDO)
98,62,160

86,28,698

12,33,462

102770

102771

102772

TEHSILDAR, JAITU
66,91,951

2029

02-DISTRICT

57,53,501

9,38,450

102773

ESTABLISHMENT

102774

102775

102776

TOTAL (MH)
66,91,951

57,53,501

9,38,450

102777

102778

102779

2053
80,06,609

01-DISTRICT

71,23,106

8,83,503

102780

ESTABLISHMENTS

102781

102782

102783

GOVERNMENT OF PUNJAB
1714

Page

102784

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

102785

102786

102787

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

102788

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

102789

102790

LAND
20,51,550

DIRECTOR, LAND RECORDS, TEHSILDAR, JAITU

2053

05-HONORARIUM

20,51,550

0

102791

RECORDS
LAMBARDARS

PUNJAB, CHANDIGARH

TO

102792

102793

102794

TOTAL (MH)
1,00,58,159

91,74,656

8,83,503

102795

102796

102797

2235
5,04,387

03-REIMBURSEMEN

1,50,435

3,53,952

102798				T OF MEDICAL		
102799				CHARGES TO		
102800				PUNJAB		
102801				GOVERNMENT		
102802				PENSIONERS		
102803						
102804			***** -----		-----	-----
102805			TOTAL (MH) 5,04,387		1,50,435	3,53,952
102806						
102807						
102808			***** -----		-----	-----
102809			TOTAL (DDO) 1,72,54,497		1,50,78,592	21,75,905
102810						
102811						
102812		TEHSILDAR, JALANDHAR-I 2,12,85,053	2029	02-DISTRICT	1,89,10,489	23,74,564
102813				ESTABLISHMENT		
102814						
102815			***** -----		-----	-----
102816			TOTAL (MH) 2,12,85,053		1,89,10,489	23,74,564
102817						

102818					
102819		2053	01-DISTRICT	1,48,40,771	18,12,078
		1,66,52,849			
102820			ESTABLISHMENTS		
102821					
102822			05-HONORARIUM	44,42,500	17,08,500
			61,51,000		
102823			TO		
			LAMBARDARS		
102824					
102825		*****			

102826		TOTAL (MH)		1,92,83,271	35,20,578
		2,28,03,849			
102827					
102828					
102829		*****			

102830		TOTAL (DDO)		3,81,93,760	58,95,142
		4,40,88,902			
102831					
102832					
102833	TEHSILDAR, KAPURTHALA	2029	02-DISTRICT	1,71,52,384	24,24,084
	1,95,76,468				
102834			ESTABLISHMENT		
102835					
102836		*****			

102837		TOTAL (MH)		1,71,52,384	24,24,084
		1,95,76,468			
102838					
102839					

102840

205301-DISTRICT1,07,54,5428,75,8801,16,30,422

102841

ESTABLISHMENTS

102842

102843GOVERNMENT OF PUNJAB1715Page

102844

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

102845

102846

102847

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

102848

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

102849

102850

102851

LAND DIRECTOR, LAND RECORDS, TEHSILDAR,KAPURTHALA 2053 05-HONORARIUM 44,10,000 0
44,10,000

102852

RECORDS PUNJAB, CHANDIGARH TO
LAMBARDARS

102853

102854

102855

TOTAL (MH) 1,51,64,542 8,75,880
1,60,40,422

102856

102857

102858

207101-LEAVE4,95,80012,44,73017,40,530

102859

ENCASHMENT

102860

BENEFITS

102861

102862			01-PENSION AND 3,65,952	3,65,952	0
102863			OTHER		
102864			RETIREMENT		
102865			BENEFITS		
102866					
102867		***** -----		-----	-----
102868			TOTAL (MH) 21,06,482	8,61,752	12,44,730
102869					
102870					
102871		2235 2,00,000	02-EX-GRATIA	1,00,000	1,00,000
102872			PAYMENTS TO		
102873			FAMILIES OF		
102874			MINISTERS,		
102875			GOVERNMENT		
102876			SERVANTS ETC.		
102877			DYING IN		
102878			HARNESS		

102879

102880

03-REIMBURSEMEN2,02,3660

102881

T OFMEDICAL

102882

CHARGES TO

102883

PUNJAB

102884

GOVERNMENT

102885

PENSIONERS

102886

102887

*****-----

102888

TOTAL (MH)3,02,3661,00,0004,02,366

102889

102890

102891

*****-----

102892

TOTAL (DD0)3,81,25,7383,34,81,04446,44,694

102893

102894

102895

TEHSILDAR, KHANNA202902-DISTRICT31,13,41112,18,28543,31,696

102896

ESTABLISHMENT

102897

102898

*****-----

102899	TOTAL (MH)	31, 13, 411	12, 18, 285
	43, 31, 696		

102922

102923

102924

TEHSILDAR, KOTKAPURA
1,97,891

2029

02-DISTRICT

1,97,891

0

102925

ESTABLISHMENT

102926

102927

102928

TOTAL (MH)
1,97,891

1,97,891

0

102929

102930

102931

2053
40,59,107

01-DISTRICT

25,81,268

14,77,839

102932

ESTABLISHMENTS

102933

102934

05-HONORARIUM
7,36,500

7,36,500

0

102935

TO
LAMBARDARS

102936

102937

102938

TOTAL (MH)
47,95,607

33,17,768

14,77,839

102939

102940

102941

102942

TOTAL (DD0)
49,93,498

35,15,659

14,77,839

102943

102944

102945	TEHSILDAR, LDH. (EAST) 2, 23, 27, 910	2053	01-DISTRICT	1, 85, 24, 051	38, 03, 859
--------	--	------	-------------	----------------	-------------

102946			ESTABLISHMENTS		
--------	--	--	----------------	--	--

102947

102948			05-HONORARIUM 52, 18, 500	52, 18, 500	0
--------	--	--	------------------------------	-------------	---

102949			TO LAMBARDARS		
--------	--	--	------------------	--	--

102950

102951		***** -----		-----	-----
--------	--	----------------	--	-------	-------

102952		TOTAL (MH) 2, 75, 46, 410		2, 37, 42, 551	38, 03, 859
--------	--	------------------------------	--	----------------	-------------

102953

102954

102955	***** -----			-----	-----
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102956	TOTAL (DDO) 2, 75, 46, 410			2, 37, 42, 551	38, 03, 859
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102957

102958

102959	TEHSILDAR, LEHRAGAGA 15, 54, 616	2029	02-DISTRICT	15, 54, 616	0
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102960			ESTABLISHMENT		
--------	--	--	---------------	--	--

102961

102962					
102963	GOVERNMENT OF PUNJAB 1717				Page

102964	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
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102965

102966

102967	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
102968	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
102969	----- -----	-----	-----	-----	-----	-----	-----
102970				***** -----		-----	-----
102971	LAND 15,54,616	DIRECTOR, LAND RECORDS,		TOTAL (MH)		15,54,616	0
102972	RECORDS CHANDIGARH	PUNJAB,					
102973							
102974							
102975							
102976				2053 94,21,313	01-DISTRICT	84,31,974	9,89,339
102977					ESTABLISHMENTS		
102978							
102979					05-HONORARIUM 24,56,200	24,56,200	0
102980					TO LAMBARDARS		
102981							
102982				***** -----		-----	-----
102983				TOTAL (MH) 1,34,32,129		1,24,42,790	9,89,339
102984							
102985							
102986			***** -----			-----	-----
102987			TOTAL (DDO) 1,34,32,129			1,24,42,790	9,89,339

102988

102989

102990

TEHSILDAR, LUDHIANA
3,41,29,153

2029

02-DISTRICT

2,82,25,572

59,03,581

102991

ESTABLISHMENT

102992

102993

102994

TOTAL (MH)
3,41,29,153

2,82,25,572

59,03,581

102995

102996

102997

2235
2,00,000

02-EX-GRATIA

1,00,000

1,00,000

102998

PAYMENTS
TO

102999

FAMILIES
OF

103000

MINISTERS,

103001

GOVERNMENT

103002

SERVANTS
ETC.

103003

DYING
IN

103004

HARNESS

103005

103006

03-REIMBURSEMEN
33,912

33,912

0

103007					T OF MEDICAL		
103008					CHARGES TO		
103009					PUNJAB		
103010					GOVERNMENT		
103011					PENSIONERS		
103012							
103013				***** -----		-----	-----
103014				TOTAL (MH) 2,33,912		1,33,912	1,00,000
103015							
103016							
103017				***** -----		-----	-----
103018				TOTAL (DD0) 3,43,63,065		2,83,59,484	60,03,581
103019							
103020							
103021				TEHSILDAR, MALOUT 1,59,63,348	2029	02-DISTRICT	1,34,39,411 25,23,937
103022							
103023				GOVERNMENT OF PUNJAB 1718			
103024				DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
103025							
103026							
103027	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

103028	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
103029	-----	-----	-----	-----	-----	-----	-----
103030					ESTABLISHMENT		
103031							
103032				*****		-----	-----
103033				TOTAL (MH)		1,34,39,411	25,23,937
				1,59,63,348			
103034							
103035							
103036	LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MALOUT	2053	01-DISTRICT	66,78,450	6,16,380
	72,94,830						
103037	RECORDS	PUNJAB, CHANDIGARH					
	ESTABLISHMENTS						
103038							
103039					05-HONORARIUM	16,90,174	0
					16,90,174		
103040					TO		
					LAMBARDARS		
103041							
103042				*****		-----	-----

103043				TOTAL (MH)		83,68,624	6,16,380
				89,85,004			
103044							
103045							
103046		*****				-----	-----

103047		TOTAL (DDO)				2,18,08,035	31,40,317
		2,49,48,352					
103048							
103049							

103050	TEHSILDAR, MANSA 1,02,35,592	2029	02-DISTRICT	92,70,057	9,65,535
103051			ESTABLISHMENT		
103052					
103053		***** -----		-----	-----
103054		TOTAL (MH) 1,02,35,592		92,70,057	9,65,535
103055					
103056					
103057		2053 1,80,76,634	01-DISTRICT	1,57,43,686	23,32,948
103058			ESTABLISHMENTS		
103059					
103060			05-HONORARIUM 49,33,645	49,33,645	0
103061			TO LAMBARDARS		
103062					
103063		***** -----		-----	-----
103064		TOTAL (MH) 2,30,10,279		2,06,77,331	23,32,948
103065					
103066					
103067		2235 62,923	03-REIMBURSEMEN	57,499	5,424
103068			T OF MEDICAL		
103069			CHARGES TO		

103070

PUNJAB

103071

GOVERNMENT

103072

PENSIONERS

103073

103074

103075

TOTAL (MH) 57,499 5,424
62,923

103076

103077

103078

103079

TOTAL (DDO) 3,00,04,887 33,03,907
3,33,08,794

103080

103081

103082

103083

GOVERNMENT OF PUNJAB Page
1719

103084

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

103085

103086

103087

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

103088

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

103089

103090

LAND DIRECTOR, LAND RECORDS, TEHSILDAR, MOGA 2029 02-DISTRICT 1,48,88,697 26,92,627
1,75,81,324

103091

RECORDS PUNJAB, CHANDIGARH
ESTABLISHMENT

103092

103093

103094

103095

103096

103097

103098

103099

103100

103101

103102

103103

103104

103105

103106

103107

103108

103109

103110

103111

TOTAL (MH)
1,75,81,324

1,48,88,697

26,92,627

2053 01-DISTRICT
2,12,22,312

1,97,13,371

15,08,941

ESTABLISHMENTS

05-HONORARIUM
62,17,000

54,31,000

7,86,000

TO
LAMBARDARS

TOTAL (MH)
2,74,39,312

2,51,44,371

22,94,941

2235 02-EX-GRATIA
2,00,000

2,00,000

0

PAYMENTS
TO

FAMILIES
OF

MINISTERS,

GOVERNMENT

103112		SERVANTS ETC.		
103113		DYING IN		
103114		HARNESS		
103115				
103116		03-REIMBURSEMEN 4,38,734	3,74,833	63,901
103117		T OF MEDICAL		
103118		CHARGES TO		
103119		PUNJAB		
103120		GOVERNMENT		
103121		PENSIONERS		
103122				
103123		***** -----	-----	-----
103124		TOTAL (MH) 6,38,734	5,74,833	63,901
103125				
103126				
103127		***** -----	-----	-----
103128		TOTAL (DDO) 4,56,59,370	4,06,07,901	50,51,469
103129				

103130

103131TEHSILDAR, MUKATSAR202902-DISTRICT84, 99, 05912, 87, 33497, 86, 393

103132ESTABLISHMENT

103133

103134*****-----

103135TOTAL (MH)84, 99, 05912, 87, 33497, 86, 393

103136

103137

103138205301-DISTRICT1, 08, 77, 36513, 57, 6371, 22, 35, 002

103139ESTABLISHMENTS

103140

10314105-HONORARIUM24, 52, 1005, 47, 50029, 99, 600

103142GOVERNMENT OF PUNJABPage1720

103144DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

103145

103146

103147NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

103148DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

103149-----

103150TO LAMBARDARS

103151

103152				***** -----		-----	-----
103153				TOTAL (MH) 1,52,34,602		1,33,29,465	19,05,137
103154							
103155							
103156	LAND 6,60,546	DIRECTOR, LAND RECORDS,	TEHSILDAR, MUKATSAR	2235	03-REIMBURSEMEN	6,60,546	0
103157	RECORDS MEDICAL	PUNJAB, CHANDIGARH			T OF		
103158					CHARGES TO		
103159					PUNJAB		
103160					GOVERNMENT		
103161					PENSIONERS		
103162							
103163				***** -----		-----	-----
103164				TOTAL (MH) 6,60,546		6,60,546	0
103165							
103166							
103167			***** -----			-----	-----
103168			TOTAL (DDO) 2,56,81,541			2,24,89,070	31,92,471
103169							
103170							
103171		TEHSILDAR, NABHA 1,50,60,758		2029	02-DISTRICT	1,33,91,218	16,69,540
103172					ESTABLISHMENT		

103173

103174

103175

103176

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103191

103192

103193

TOTAL (MH)
1,50,60,758

1,33,91,218

16,69,540

2053 01-DISTRICT
1,61,31,452

1,46,97,630

14,33,822

ESTABLISHMENTS

05-HONORARIUM
66,48,231

66,48,231

0

TO
LAMBARDARS

TOTAL (MH)
2,27,79,683

2,13,45,861

14,33,822

TOTAL (DDO)
3,78,40,441

3,47,37,079

31,03,362

TEHSILDAR, NAKODAR 2029 02-DISTRICT
1,10,92,835

99,79,567

11,13,268

ESTABLISHMENT

103194

103195

103196

103197

103198

103199

103200

103201

103202
103203

103204

103205

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103208

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103210

103211

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103213

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103215

103216

TOTAL (MH) 99,79,567 11,13,268
1,10,92,835

2053 01-DISTRICT 79,66,983 11,37,393
91,04,376

ESTABLISHMENTS

GOVERNMENT OF PUNJAB Page
1721

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LAND 35,98,500	DIRECTOR, LAND RECORDS,	TEHSILDAR, NAKODAR	2053	05-HONORARIUM	35,98,500	0
-------------------	-------------------------	--------------------	------	---------------	-----------	---

RECORDS LAMBARDARS	PUNJAB, CHANDIGARH			TO		
-----------------------	--------------------	--	--	----	--	--

TOTAL (MH) 1,15,65,483 11,37,393
1,27,02,876

103217	***** -----			-----	-----
103218	TOTAL (DDO) 2,37,95,711			2,15,45,050	22,50,661
103219					
103220					
103221	TEHSILDAR, NAWANSHAHAR 1,18,30,282	2029	02-DISTRICT	1,09,71,583	8,58,699
103222			ESTABLISHMENT		
103223					
103224		***** -----		-----	-----
103225		TOTAL (MH) 1,18,30,282		1,09,71,583	8,58,699
103226					
103227					
103228		2053	01-DISTRICT	91,33,354	10,10,349
		1,01,43,703			
103229			ESTABLISHMENTS		
103230					
103231			05-HONORARIUM 58,38,000	58,38,000	0
103232			TO LAMBARDARS		
103233					
103234		***** -----		-----	-----
103235		TOTAL (MH) 1,59,81,703		1,49,71,354	10,10,349
103236					
103237					
103238		2235	03-REIMBURSEMEN	1,36,973	44,603

			1,81,576			
103239				T OF MEDICAL		
103240				CHARGES TO		
103241				PUNJAB		
103242				GOVERNMENT		
103243				PENSIONERS		
103244						
103245			***** -----		-----	-----
103246			TOTAL (MH) 1,81,576		1,36,973	44,603
103247						
103248						
103249			***** -----		-----	-----
103250			TOTAL (DD0) 2,79,93,561		2,60,79,910	19,13,651
103251						
103252						
103253		TEHSILDAR, NIHALSINGHWALA 1,48,387	2029	02-DISTRICT	1,48,387	0
103254				ESTABLISHMENT		
103255						
103256			***** -----		-----	-----
103257			TOTAL (MH) 1,48,387		1,48,387	0

103258

103259

103260

2053 01-DISTRICT 78,69,735 11,08,907
89,78,642

103261

ESTABLISHMENTS

103262

103263

GOVERNMENT OF PUNJAB Page
1722

103264

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

103265

103266

103267

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

103268

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

103269

103270

103271

LAND DIRECTOR, LAND RECORDS, TEHSILDAR, NIHALSINGHWALA 2053 05-HONORARIUM 18,49,982 33,000
18,82,982

103272

RECORDS PUNJAB, CHANDIGARH TO
LAMBARDARS

103273

103274

103275

TOTAL (MH) 97,19,717 11,41,907
1,08,61,624

103276

103277

103278

103279

TOTAL (DDO) 98,68,104 11,41,907
1,10,10,011

103280

103281

103282	TEHSILDAR, PATHANKOT 1,33,03,806	2029	02-DISTRICT	1,17,24,937	15,78,869
103283			ESTABLISHMENT		
103284					
103285		***** -----		-----	-----
103286		TOTAL (MH) 1,33,03,806		1,17,24,937	15,78,869
103287					
103288					
103289		2053 1,72,32,733	01-DISTRICT	1,55,05,241	17,27,492
103290			ESTABLISHMENTS		
103291					
103292			05-HONORARIUM 52,65,000	30,64,500	22,00,500
103293			TO LAMBARDARS		
103294					
103295		***** -----		-----	-----
103296		TOTAL (MH) 2,24,97,733		1,85,69,741	39,27,992
103297					
103298					
103299		2235 50,000	01-DEPOSIT	30,000	20,000
103300			LINKED		
103301			INSURANCE		

103302

SCHEME

103303

103304

02-EX-GRATIA
5,00,0002,00,0003,00,000

103305

PAYMENTS
TO

103306

FAMILIES
OF

103307

MINISTERS,

103308

GOVERNMENT

103309

SERVANTS
ETC.

103310

DYING
IN

103311

HARNESS

103312

103313

03-REIMBURSEMEN
20,01,83020,01,8300

103314

T OF
MEDICAL

103315

CHARGES
TO

103316

PUNJAB

103317

GOVERNMENT

103318

PENSIONERS

103319

103320

103321

TOTAL (MH) 22,31,830 3,20,000
25,51,830

103322

103323

GOVERNMENT OF PUNJAB Page
1723

103324

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

103325

103326

103327

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

103328

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

103329

103330

103331

103332

103333

LAND DIRECTOR, LAND RECORDS, TOTAL (DDO) 3,25,26,508 58,26,861
3,83,53,369

103334

RECORDS PUNJAB,
CHANDIGARH

103335

103336

103337

103338

TEHSILDAR, PATIALA 2029 02-DISTRICT 2,71,42,051 35,24,221
3,06,66,272

103339

ESTABLISHMENT

103340

103341		***** -----		-----	-----
103342		TOTAL (MH) 3,32,18,102		2,93,73,881	38,44,221
103343					
103344					
103345		2235 4,54,040	03-REIMBURSEMEN	4,51,989	2,051
103346			T OF MEDICAL		
103347			CHARGES TO		
103348			PUNJAB		
103349			GOVERNMENT		
103350			PENSIONERS		
103351					
103352		***** -----		-----	-----
103353		TOTAL (MH) 4,54,040		4,51,989	2,051
103354					
103355					
103356		***** -----		-----	-----
103357		TOTAL (DDO) 6,94,73,681		6,01,20,548	93,53,133
103358					
103359					
103360	TEHSILDAR, PATRAN 59,43,733	2029	02-DISTRICT	48,10,244	11,33,489
103361					

	ESTABLISHMENT				
103362					
103363		***** -----		-----	-----
103364		TOTAL (MH) 59,43,733		48,10,244	11,33,489
103365					
103366					
103367		***** -----		-----	-----
103368		TOTAL (DDO) 59,43,733		48,10,244	11,33,489
103369					
103370					
103371	TEHSILDAR, PATTI 1,82,931	2235	03-REIMBURSEMEN	1,82,931	0
103372			T OF MEDICAL		
103373			CHARGES TO		
103374			PUNJAB		
103375			GOVERNMENT		
103376			PENSIONERS		
103377					
103378			04-LEGAL AID TO 5,000	5,000	0
103379			THE POOR		
103380					

103381

103382

103383

GOVERNMENT OF PUNJAB
1724

Page

103384

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

103385

103386

103387

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

103388

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

103389

103390

TOTAL (MH)
1,87,931

1,87,931

0

103391

103392

103393

LAND

DIRECTOR, LAND RECORDS,

103394

RECORDS
CHANDIGARH

PUNJAB,

103395

103396

TOTAL (DD0)
1,87,931

1,87,931

0

103397

103398

103399

TEHSILDAR, PAYAL
91,88,237

2029

02-DISTRICT

82,44,137

9,44,100

103400

ESTABLISHMENT

103401

103402

103403

TOTAL (MH)
93,76,168

84,32,068

9,44,100

103404

103405

103406

2053
87,22,205

01-DISTRICT

80,64,345

6,57,860

103407

ESTABLISHMENTS

103408

103409

05-HONORARIUM
51,74,500

51,74,500

0

103410

TO
LAMBARDARS

103411

103412

103413

TOTAL (MH)
1,38,96,705

1,32,38,845

6,57,860

103414

103415

103416

103417

TOTAL (DDO)
2,32,72,873

2,16,70,913

16,01,960

103418

103419

103420

TEHSILDAR, PHAGWARA
73,37,212

2029

02-DISTRICT

66,52,056

6,85,156

103421

ESTABLISHMENT

103422

103423

103424

TOTAL (MH)
73,37,212

66,52,056

6,85,156

103425

103426

103427

2053
76,58,555

01-DISTRICT

69,23,774

7,34,781

103428

ESTABLISHMENTS

103429

103430

05-HONORARIUM
42,22,500

42,22,500

0

103431

TO
LAMBARDARS

103432

103433

98-COMPUTERIZAT
16,510

9,910

6,600

103434

ION IN
THE

103435

STATE

103436

103437

103438

TOTAL (MH)
1,18,97,565

1,11,56,184

7,41,381

103439

103440

103441

2235
24,141

03-REIMBURSEMEN

24,141

0

103442

103443

GOVERNMENT OF PUNJAB
1725

Page

103444

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

103445

103446

103447	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
103448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
103449	----- -----					-----	-----
103450					T OF MEDICAL		
103451					CHARGES TO		
103452					PUNJAB		
103453					GOVERNMENT		
103454					PENSIONERS		
103455							
103456				***** -----		-----	-----
103457				TOTAL (MH) 24,141		24,141	0
103458							
103459							
103460			***** -----			-----	-----
103461			TOTAL (DDO) 1,92,58,918			1,78,32,381	14,26,537
103462							
103463							
103464	LAND 1,65,66,534	DIRECTOR, LAND RECORDS,	TEHSILDAR, PHILLAUR	2029	02-DISTRICT	1,48,61,779	17,04,755
103465	RECORDS ESTABLISHMENT	PUNJAB, CHANDIGARH					
103466							
103467				***** -----		-----	-----

103468		TOTAL (MH) 1,65,66,534		1,48,61,779	17,04,755
103469					
103470					
103471		2053 01-DISTRICT 1,31,69,096		1,20,11,874	11,57,222
103472			ESTABLISHMENTS		
103473					
103474			05-HONORARIUM 35,80,877	35,80,877	0
103475			TO LAMBARDARS		
103476					
103477		***** -----		-----	-----
103478		TOTAL (MH) 1,67,49,973		1,55,92,751	11,57,222
103479					
103480					
103481		2235 03-STATE SOCIAL 15,842		15,842	0
103482			ASSISTANCE		
103483			PROGRAMME		
103484					
103485		***** -----		-----	-----
103486		TOTAL (MH) 15,842		15,842	0

103487

103488

103489

103490

TOTAL (DD0) 3,04,70,372 28,61,977
3,33,32,349

103491

103492

103493

TEHSILDAR, RAIKOT 2029 02-DISTRICT 92,17,463 12,15,604
1,04,33,067

103494

ESTABLISHMENT

103495

103496

103497

TOTAL (MH) 92,17,463 12,15,604
1,04,33,067

103498

103499

103500

2053 01-DISTRICT 54,87,690 6,37,139
61,24,829

103501

ESTABLISHMENTS

103502

103503 GOVERNMENT OF PUNJAB Page
1726

103504 DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

103505

103506

103507 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

103508 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

103509 -----

103510

103511	LAND 42,00,000	DIRECTOR, LAND RECORDS, TEHSILDAR,RAIKOT	2053	05-HONORARIUM	19,77,000	22,23,000
103512	RECORDS LAMBARDARS	PUNJAB, CHANDIGARH		TO		
103513						
103514			***** -----	-----		
103515			TOTAL (MH) 1,03,24,829		74,64,690	28,60,139
103516						
103517						
103518			2235 1,00,000	02-EX-GRATIA	0	1,00,000
103519				PAYMENTS TO		
103520				FAMILIES OF		
103521				MINISTERS,		
103522				GOVERNMENT		
103523				SERVANTS ETC.		
103524				DYING IN		
103525				HARNESS		
103526						
103527				03-REIMBURSEMEN 16,255	16,255	0
103528				T OF MEDICAL		

103529			CHARGES TO		
103530			PUNJAB		
103531			GOVERNMENT		
103532			PENSIONERS		
103533					
103534		***** -----		-----	-----
103535		TOTAL (MH) 1,16,255		16,255	1,00,000
103536					
103537					
103538		***** -----		-----	-----
103539		TOTAL (DDO) 2,08,74,151		1,66,98,408	41,75,743
103540					
103541					
103542	TEHSILDAR, RAJPURA 90,65,942	2029	02-DISTRICT	80,78,571	9,87,371
103543			ESTABLISHMENT		
103544					
103545		***** -----		-----	-----
103546		TOTAL (MH) 90,65,942		80,78,571	9,87,371
103547					
103548					
103549		2053 1,47,35,821	01-DISTRICT	1,31,98,632	15,37,189

103550	ESTABLISHMENTS						
103551							
103552	05-HONORARIUM 1,16,95,960					1,14,24,460	2,71,500
103553	TO LAMBARDARS						
103554							
103555	***** -----					-----	-----
103556	TOTAL (MH) 2,64,31,781					2,46,23,092	18,08,689
103557							
103558							
103559	***** -----					-----	-----
103560	TOTAL (DDO) 3,54,97,723					3,27,01,663	27,96,060
103561							
103562							
103563	GOVERNMENT OF PUNJAB 1727						
103564	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
103565							
103566							
103567	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
103568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
103569	----- -----	-----	-----	-----	-----	-----	-----
103570							
103571	LAND 96,86,950	DIRECTOR, LAND RECORDS,	TEHSILDAR,ROPAR	2029	02-DISTRICT	86,32,630	10,54,320
103572	RECORDS	PUNJAB, CHANDIGARH					

ESTABLISHMENT				
103573				
103574		***** -----	-----	-----
103575		TOTAL (MH) 3,61,18,731	3,32,55,722	28,63,009
103576				
103577				
103578		2053 01-DISTRICT 61,49,641	57,45,547	4,04,094
103579				
		ESTABLISHMENTS		
103580				
103581			05-HONORARIUM 44,15,750	43,36,750 79,000
103582			TO LAMBARDARS	
103583				
103584		***** -----	-----	-----
103585		TOTAL (MH) 1,05,65,391	1,00,82,297	4,83,094
103586				
103587				
103588		2235 03-REIMBURSEMEN 76,382	76,382	0
103589			T OF MEDICAL	
103590			CHARGES TO	
103591			PUNJAB	

103592

GOVERNMENT

103593

PENSIONERS

103594

103595

103596

TOTAL (MH) 76,382 0
76,382

103597

103598

103599

103600

TOTAL (DDO) 5,14,92,972 43,33,474
5,58,26,446

103601

103602

103603

TEHSILDAR, SAMANA 2029 02-DISTRICT 62,97,195 6,32,624
69,29,819

103604

ESTABLISHMENT

103605

103606

103607

TOTAL (MH) 62,97,195 6,32,624
69,29,819

103608

103609

103610

2053 01-DISTRICT 1,06,96,804 11,50,177
1,18,46,981

103611

ESTABLISHMENTS

103612

103613	05-HONORARIUM				33,45,000	0
	33,45,000					
103614	TO					
	LAMBARDARS					
103615						
103616	*****				-----	-----

103617	TOTAL (MH)				1,40,41,804	11,50,177
	1,51,91,981					
103618						
103619						
103620	*****				-----	-----

103621	TOTAL (DDO)				2,03,38,999	17,82,801
	2,21,21,800					
103622						
103623	GOVERNMENT OF PUNJAB					
	1728					
103624	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
	2022					
103625						
103626						
103627	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
103628	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
103629	-----	-----	-----	-----	-----	-----

103630						
103631						
103632	LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,SAMRALA	2029	02-DISTRICT	66,16,156
	80,04,995					13,88,839
103633	RECORDS	PUNJAB, CHANDIGARH				
	ESTABLISHMENT					
103634						
103635	*****				-----	-----

103636	TOTAL (MH)				66,16,156	13,88,839

			80,04,995	
103637				
103638				
103639		2053	01-DISTRICT	85,15,286
		1,05,89,219		20,73,933
103640			ESTABLISHMENTS	
103641				
103642			05-HONORARIUM	62,49,219
			82,06,478	19,57,259
103643			TO	
			LAMBARDARS	
103644				
103645		*****		

103646		TOTAL (MH)		1,47,64,505
		1,87,95,697		40,31,192
103647				
103648				
103649		*****		

103650		TOTAL (DDO)		2,13,80,661
		2,68,00,692		54,20,031
103651				
103652				
103653	TEHSILDAR, SARDULGARH	2029	02-DISTRICT	73,82,329
	88,29,131			14,46,802
103654			ESTABLISHMENT	
103655				
103656		*****		

103657		TOTAL (MH)		73,82,329
		88,29,131		14,46,802

103658

103659

103660

2053	01-DISTRICT	93,59,177	9,15,904
1,02,75,081			

103661

ESTABLISHMENTS

103662

103663

05-HONORARIUM	31,89,000	0
31,89,000		

103664

TO
LAMBARDARS

103665

103666

*****	-----	-----

103667

TOTAL (MH)	1,25,48,177	9,15,904
1,34,64,081		

103668

103669

103670

2235	03-REIMBURSEMEN	22,050	0
22,050			

103671

T OF
MEDICAL

103672

CHARGES
TO

103673

PUNJAB

103674

GOVERNMENT

103675

PENSIONERS

103676

103677

103678

103679

103680

103681

103682

103683

103684

103685

103686

103687

103688

103689

103690

103691

103692

103693

103694

103695

103696

103697

103698

103699

103700

TOTAL (MH)
22,050

22,050

0

GOVERNMENT OF PUNJAB
1729

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOTAL (DDO)
2,23,15,262

1,99,52,556

23,62,706

LAND 87,64,888	DIRECTOR, LAND RECORDS,	TEHSILDAR, SHAHKOT	2029	02-DISTRICT	78,92,900	8,71,988
RECORDS ESTABLISHMENT	PUNJAB, CHANDIGARH					

TOTAL (MH)
87,86,938

79,14,950

8,71,988

2053 01-DISTRICT
88,74,164

80,17,833

8,56,331

103701

ESTABLISHMENTS

103702

103703

05-HONORARIUM
47,45,900

47,45,900

0

103704

TO
LAMBARDARS

103705

103706

103707

TOTAL (MH)
1,36,20,064

1,27,63,733

8,56,331

103708

103709

103710

103711

TOTAL (DDO)
4,47,00,214

4,06,09,189

40,91,025

103712

103713

103714

TEHSILDAR, SULTANPUR LODHI
96,49,516

2029

02-DISTRICT

71,73,588

24,75,928

103715

ESTABLISHMENT

103716

103717

103718

TOTAL (MH)
96,49,516

71,73,588

24,75,928

103719

103720

103721

2053
60,51,101

01-DISTRICT

54,13,941

6,37,160

103722

ESTABLISHMENTS

103723

103724

05 - HONORARIUM
36,34,500

36,34,500

0

103725

TO
LAMBARDARS

103726

103727

98 - COMPUTERIZAT
10,000

10,000

0

103728

ION IN
THE

103729

STATE

103730

103731

103732

TOTAL (MH)
96,95,601

90,58,441

6,37,160

103733

103734

103735

103736

TOTAL (DDO)
1,93,45,117

1,62,32,029

31,13,088

103737

103738

103739

TEHSILDAR, TARN TARAN
1,00,000

2235

02 - EX - GRATIA

1,00,000

0

103740

PAYMENTS
TO

103741

FAMILIES
OF

103742	GOVERNMENT OF PUNJAB							Page
103743	1730							
103744	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
103745								
103746								
103747	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
103748	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
103749	-----	-----	-----	-----	-----	-----	-----	
103750								
103751								
103752								
103753								
103754								
103755								
103756	LAND 2,24,789	DIRECTOR, LAND RECORDS,	TEHSILDAR,TARN TARAN	2235	03-REIMBURSEMEN	2,24,789	0	
103757	RECORDS MEDICAL	PUNJAB, CHANDIGARH					T OF	
103758								
103759								
103760								

103761

PENSIONERS

103762

103763

103764

TOTAL (MH) 3,24,789 0
3,24,789

103765

103766

103767

103768

TOTAL (DDO) 3,24,789 0
3,24,789

103769

103770

103771

TEHSILDAR, TEHSILDAR 2029 02-DISTRICT 9,16,63,751 1,11,43,869
10,28,07,620

103772

ESTABLISHMENT

103773

103774

103775

TOTAL (MH) 9,16,63,751 1,11,43,869
10,28,07,620

103776

103777

103778

103779

TOTAL (DDO) 9,16,63,751 1,11,43,869
10,28,07,620

103780

103781

103782

TEHSILDAR, TEHSILDAR , KHARAR 2029 02-DISTRICT 2,86,50,921 44,37,593
3,30,88,514

103783

ESTABLISHMENT

103784

103785

103786

103787

103788

103789

103790

103791

103792

103793

103794

103795

103796

103797

103798

103799

103800

103801

103802
103803

103804

103805

103806

TOTAL (MH) 2,86,50,921 44,37,593
3,30,88,514

TOTAL (DDO) 2,86,50,921 44,37,593
3,30,88,514

TEHSILDAR, TEHSILDAR, ANANDPUR 2029 02-DISTRICT 99,92,787 16,34,827
1,16,27,614

SAHIB
ESTABLISHMENT

TOTAL (MH) 99,92,787 16,34,827
1,16,27,614

2053 01-DISTRICT 77,99,173 8,23,610
86,22,783

ESTABLISHMENTS

103807	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
103808	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
103809	----- -----					-----	-----
103810							
103811	LAND 21,85,500	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, ANANDPUR	2053	05-HONORARIUM	21,85,500	0
103812	RECORDS LAMBARDARS	PUNJAB, CHANDIGARH	SAHIB		TO		
103813							
103814				***** -----		-----	-----
103815				TOTAL (MH) 1,08,08,283		99,84,673	8,23,610
103816							
103817							
103818			***** -----			-----	-----
103819			TOTAL (DDO) 2,24,35,897			1,99,77,460	24,58,437
103820							
103821							
103822			TEHSILDAR,TEHSILDAR, BARNALA 3,04,48,919	2029	02-DISTRICT	2,65,11,022	39,37,897
103823					ESTABLISHMENT		
103824							
103825				***** -----		-----	-----
103826				TOTAL (MH) 3,04,48,919		2,65,11,022	39,37,897
103827							
103828							
103829				2053 1,95,68,590	01-DISTRICT	1,75,42,114	20,26,476

103830			ESTABLISHMENTS		
103831					
103832			05-HONORARIUM 56,48,000	56,48,000	0
103833			TO LAMBARDARS		
103834					
103835			***** -----	-----	-----
103836			TOTAL (MH) 2,52,16,590	2,31,90,114	20,26,476
103837					
103838					
103839		2235 2,33,265	03-REIMBURSEMEN	1,09,067	1,24,198
103840			T OF MEDICAL		
103841			CHARGES TO		
103842			PUNJAB		
103843			GOVERNMENT		
103844			PENSIONERS		
103845					
103846			***** -----	-----	-----
103847			TOTAL (MH) 2,33,265	1,09,067	1,24,198

103848

103849

103850

103851

TOTAL (DDO)
5,58,98,774

4,98,10,203

60,88,571

103852

103853

103854

TEHSILDAR,TEHSILDAR, BHATINDA
2,61,52,036

2029

02-DISTRICT

2,06,77,463

54,74,573

103855

ESTABLISHMENT

103856

103857

103858

TOTAL (MH)
2,61,52,036

2,06,77,463

54,74,573

103859

103860

103861

2053

01-DISTRICT

2,29,92,079

27,89,274

103862

GOVERNMENT OF PUNJAB
1732

Page

103864

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

103865

103866

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

103869

103870

ESTABLISHMENTS

103871

103872	LAND 76,50,300	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, BHATINDA	2053	05-HONORARIUM	76,50,300	0
103873	RECORDS LAMBARDARS				TO		

103874

103875				*****		-----	-----

103876				TOTAL (MH)		3,06,42,379	27,89,274
				3,34,31,653			

103877

103878

103879				2235	02-EX-GRATIA	1,00,000	0
				1,00,000			

103880

PAYMENTS
TO

103881

FAMILIES
OF

103882

MINISTERS,

103883

GOVERNMENT

103884

SERVANTS
ETC.

103885

DYING
IN

103886

HARNESS

103887

103888				03-REIMBURSEMEN		5,34,868	1,23,321
				6,58,189			

103889

T OF
MEDICAL

103890				CHARGES TO		
103891				PUNJAB		
103892				GOVERNMENT		
103893				PENSIONERS		
103894						
103895			***** -----		-----	-----
103896			TOTAL (MH) 7,58,189		6,34,868	1,23,321
103897						
103898						
103899			***** -----		-----	-----
103900			TOTAL (DDO) 6,03,41,878		5,19,54,710	83,87,168
103901						
103902						
103903		TEHSILDAR, TEHSILDAR, CHAMKAUR 75,21,772	2053	01-DISTRICT	70,58,705	4,63,067
103904		SAHIB ESTABLISHMENTS				
103905						
103906				05-HONORARIUM 50,91,750	50,91,750	0
103907				TO LAMBARDARS		
103908						
103909			***** -----		-----	-----

103910

TOTAL (MH)

1, 21, 50, 455

4, 63, 067

1, 26, 13, 522

103911

103912

103913

103914

TOTAL (DD0)

1, 21, 50, 455

4, 63, 067

1, 26, 13, 522

103915

103916

103917

TEHSILDAR, TEHSILDAR, DERA BASSI

2053

01-DISTRICT

98, 29, 367

8, 56, 345

1, 06, 85, 712

103918

ESTABLISHMENTS

103919

103920

05-HONORARIUM

42, 22, 500

0

42, 22, 500

103921

TO

LAMBARDARS

103922

GOVERNMENT OF PUNJAB

Page

1733

103924

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY

2022

103925

103926

103927

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

103928

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

103929

103930

103931

103932

TOTAL (MH)

1, 40, 51, 867

8, 56, 345

					1,49,08,212		
103933							
103934							
103935			*****				

103936			TOTAL (DD0)			1,40,51,867	8,56,345
			1,49,08,212				
103937							
103938							
103939	LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, MOHALI	2029	02-DISTRICT	57,37,001	7,33,891
	64,70,892						
103940	RECORDS	PUNJAB, CHANDIGARH					
	ESTABLISHMENT						
103941							
103942				*****			

103943				TOTAL (MH)		57,37,001	7,33,891
				64,70,892			
103944							
103945							
103946			*****				

103947			TOTAL (DD0)			57,37,001	7,33,891
			64,70,892				
103948							
103949							
103950			TEHSILDAR,TEHSILDAR, NANGAL	2053	01-DISTRICT	38,71,158	11,58,071
			50,29,229				
103951					ESTABLISHMENTS		
103952							
103953					05-HONORARIUM	14,50,500	0
					14,50,500		
103954					TO		
					LAMBARDARS		

103955							
103956			*****				
103957			TOTAL (MH)		53,21,658	11,58,071	
103958			64,79,729				
103959							
103960			*****				
103961			TOTAL (DDO)		53,21,658	11,58,071	
103962			64,79,729				
103963							
103964			TEHSILDAR, TEHSILDAR, RAMPURA	2029	02-DISTRICT	90,59,506	15,60,271
103965			1,06,19,777				
103966			PHUL				
103967			ESTABLISHMENT				
103968							
103969							
103970							
103971							
103972							
103973							
103974							
103975							
103976							

104001

ESTABLISHMENTS

104002

104003

05-HONORARIUM
13,21,550

13,21,550

0

104004

TO
LAMBARDARS

104005

104006

104007

TOTAL (MH)
81,36,281

75,00,274

6,36,007

104008

104009

104010

2235
6,086

03-REIMBURSEMEN

6,086

0

104011

T OF
MEDICAL

104012

CHARGES
TO

104013

PUNJAB

104014

GOVERNMENT

104015

PENSIONERS

104016

104017

104018

TOTAL (MH)
6,086

6,086

0

104019

104020

104021

104022

TOTAL (DD0)
4,09,75,369

3,64,37,219

45,38,150

104023

104024

104025

TEHSILDAR, TEHSILDAR, TAPA
1,24,76,685

2053

01-DISTRICT

1,06,79,937

17,96,748

104026

ESTABLISHMENTS

104027

104028

05-HONORARIUM
29,86,500

29,86,500

0

104029

TO
LAMBARDARS

104030

104031

104032

TOTAL (MH)
1,54,63,185

1,36,66,437

17,96,748

104033

104034

104035

104036

TOTAL (DD0)
1,54,63,185

1,36,66,437

17,96,748

104037

104038

104039

TEHSILDAR, TEHSILDAR, KHARAR
8,17,76,547

2053

01-DISTRICT

6,98,70,456

1,19,06,091

104040

ESTABLISHMENTS

104041

104042

104043

GOVERNMENT OF PUNJAB
1735

Page

104044

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

104045

104046

104047

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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104048

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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104049

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104050

LAND 54,13,500	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR,KHARAR	2053	05-HONORARIUM	54,13,500	0
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104051

RECORDS LAMBARDARS	PUNJAB, CHANDIGARH			TO		
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104052

104053

***** -----	-----	-----
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104054

TOTAL (MH) 8,71,90,047	7,52,83,956	1,19,06,091
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104055

104056

104057

***** -----	-----	-----
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104058

TOTAL (DDO) 8,71,90,047	7,52,83,956	1,19,06,091
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104059

104060

104061

TEHSILDAR, TEHSILDAR, MOAHLI 84,46,637	2053	01-DISTRICT	73,01,555	11,45,082
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104062

ESTABLISHMENTS

104063

104064

05-HONORARIUM 42,27,000	26,40,000	15,87,000
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104065	TO LAMBARDARS			
104066				
104067	***** -----			
104068	TOTAL (MH) 1,26,73,637		99,41,555	27,32,082
104069				
104070				
104071	2071 19,57,800	01-LEAVE	15,51,480	4,06,320
104072	ENCASHMENT			
104073	BENEFITS			
104074				
104075	01-PENSION AND 15,55,388		14,77,019	78,369
104076	OTHER			
104077	RETIREMENT			
104078	BENEFITS			
104079				
104080	***** -----			
104081	TOTAL (MH) 35,13,188		30,28,499	4,84,689
104082				
104083				

104084		2235	03-REIMBURSEMEN	3,02,026	0
		3,02,026			
104085			T OF MEDICAL		
104086			CHARGES TO		
104087			PUNJAB		
104088			GOVERNMENT		
104089			PENSIONERS		
104090					
104091		*****			

104092		TOTAL (MH)		3,02,026	0
		3,02,026			
104093					
104094					
104095		*****			

104096		TOTAL (DDO)		1,32,72,080	32,16,771
		1,64,88,851			
104097					
104098					
104099		TESILDAR, TEHSILDAR, DERA BASSI	2029	02-DISTRICT	
		1,29,97,795		1,16,21,418	13,76,377
104100					
			ESTABLISHMENT		
104101					
104102					
104103		GOVERNMENT OF PUNJAB			
		1736			
104104		DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY			
		2022			

104105

104106

104107	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
104108	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

104109	-----	-----	-----	-----	-----	-----	-----

104110				*****		-----	-----

104111	LAND 1,29,97,795	DIRECTOR, LAND RECORDS,		TOTAL (MH)		1,16,21,418	13,76,377
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104112	RECORDS CHANDIGARH	PUNJAB,					
--------	-----------------------	---------	--	--	--	--	--

104113

104114

104115

104116			*****			-----	-----

104117			TOTAL (DDO) 1,29,97,795			1,16,21,418	13,76,377
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104118

104119

104120			UNDER SECRETARY TO THE FINANCIAL 72,56,243	2235	03-REIMBURSEMEN	60,98,151	11,58,092
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104121			COMMISSIONER, PUNJAB, CHANDIGARH MEDICAL		T OF		
--------	--	--	---	--	------	--	--

104122					CHARGES TO		
--------	--	--	--	--	---------------	--	--

104123					PUNJAB		
--------	--	--	--	--	--------	--	--

104124					GOVERNMENT		
--------	--	--	--	--	------------	--	--

104125					PENSIONERS		
--------	--	--	--	--	------------	--	--

104126

104127				*****				
104128				TOTAL (MH)		1, 77, 19, 569	25, 34, 469	
104129				2, 02, 54, 038				
104130								
104131				*****				
104132				TOTAL (DDO)		1, 77, 19, 569	25, 34, 469	
104133				2, 02, 54, 038				
104134								
104135				*****				
104136				TOTAL (CCO)		2, 24, 11, 80, 046	29, 35, 86, 557	
104137				2, 53, 47, 66, 603				
104138								
104139				*****				
104140				TOTAL (DEPT)		2, 24, 11, 80, 046	29, 35, 86, 557	
104141				2, 53, 47, 66, 603				
104142								
104143	LANGUAGE	DIRECTOR, LANGUAGES,	DEPUTY DIRECTOR (HINDI CELL),	2202	01-DIRECTORATE	43, 64, 805	0	
104144	43, 64, 805							
104145		PUNJAB	LANGUAGE DEPARTMENT,		OF			
104146		LANGUAGES						
104147			PUNJAB, CHANDIGARH					
104148				TOTAL (MH)		43, 64, 805	0	
104149				43, 64, 805				

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104171

104172

TOTAL (DDO)
43,64,805

43,64,805 0

DIRECTOR (ACCOUNTS), LANGUAGE
21,80,564

2202

01-DEVELOPMENT

19,67,564

2,13,000

DEPARTMENT,PUNJAB, PATIALA
PUNJABI,

OF

HINDI,
URDU

AND
SANSKRIT

AND
CELEBRATION

OF PUNJABI
WEEK

GOVERNMENT OF PUNJAB
1737

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

LANGUAGE
9,66,000

DIRECTOR, LANGUAGES,

DIRECTOR (ACCOUNTS), LANGUAGE

2202

01-DEVELOPMENT

6,66,000

3,00,000

PUNJAB
PUNJABI,

DEPARTMENT,PUNJAB, PATIALA

OF

HINDI,

		URDU,		
104173		SANSKRIT AND		
104174		CELEBRATION OF		
104175		PUNJABI WEEK		
104176				
104177		01-DIRECTORATE 9,95,15,649	8,39,39,773	1,55,75,876
104178		OF LANGUAGES		
104179				
104180		01-GRANTS-IN-AI 7,06,956	5,29,450	1,77,506
104181		D TO PUNJAB		
104182		STATE		
104183		UNIVERSITY TEXT		
104184		BOOK BOARD		
104185				
104186		05-ESTABLISHMEN 28,80,429	28,27,464	52,965
104187		T OF URDU		
104188		ACADEMY AT		

104189			MALERKOTLA		
104190					
104191			98-COMPUTERIZAT 8,87,700	8,87,700	0
104192			ION IN THE		
104193			STATE		
104194					
104195			***** -----	-----	-----
104196			TOTAL (MH) 10,71,37,298	9,08,17,951	1,63,19,347
104197					
104198					
104199			2235 1,00,000	02-EX-GRATIA 0	1,00,000
104200			PAYMENTS TO		
104201			FAMILIES OF		
104202			MINISTERS,		
104203			GOVERNMENT		
104204			SERVANTS ETC.		
104205			DYING IN		

104206			HARNESS		
104207					
104208			03-REIMBURSEMEN 10,62,091	10,62,091	0
104209			T OF MEDICAL		
104210			CHARGES TO		
104211			PUNJAB		
104212			GOVERNMENT		
104213			PENSIONERS		
104214					
104215			***** -----	-----	-----
104216			TOTAL (MH) 11,62,091	10,62,091	1,00,000
104217					
104218					
104219			***** -----	-----	-----
104220			TOTAL (DDO) 10,82,99,389	9,18,80,042	1,64,19,347
104221					
104222					
104223			GOVERNMENT OF PUNJAB 1738		Page

104227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
104228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
104229	----- -----						
104230							
104231	LANGUAGE 6,43,313	DIRECTOR, LANGUAGES,	DISTRICT LANGUAGE	2202	01-DIRECTORATE	6,43,313	0
104232		PUNJAB LANGUAGES	OFFICER, BHATINDA		OF		
104233							
104234					01-GOVERNMENT 17,87,291	17,87,291	0
104235					SECONDARY		
104236					SCHOOLS SPORTS		
104237					AND YOUTH		
104238					SERVICES		
104239							
104240				***** -----		-----	-----
104241				TOTAL (MH) 35,92,695		34,92,695	1,00,000
104242							
104243							
104244			***** -----			-----	-----
104245			TOTAL (DDO) 11,07,29,993			9,43,10,646	1,64,19,347
104246							
104247							

104248	DISTRICT LANGUAGE 14,67,393	2202	01-DIRECTORATE	14,67,393	0
104249	OFFICER, FATEHGARH SAHIB LANGUAGES		OF		
104250					
104251		***** -----	-----	-----	
104252		TOTAL (MH) 14,67,393		14,67,393	0
104253					
104254					
104255	***** -----		-----	-----	
104256	TOTAL (DDO) 14,67,393			14,67,393	0
104257					
104258					
104259	DISTRICT LANGUAGE 5,200	2235	04-LEGAL AID TO	5,200	0
104260	OFFICER, FEROZEPUR POOR		THE		
104261					
104262		***** -----	-----	-----	
104263		TOTAL (MH) 5,200		5,200	0
104264					
104265					
104266	***** -----		-----	-----	
104267	TOTAL (DDO) 5,200			5,200	0
104268					
104269					
104270	DISTRICT LANGUAGE 28,28,373	2202	01-DIRECTORATE	28,28,373	0

104271	OFFICER, LANGUAGE DEPARTMENT, OF LANGUAGES
104272	PUNJAB,
104273	
104274	***** -----
104275	TOTAL (MH) 28,28,373 0
104276	
104277	
104278	***** -----
104279	TOTAL (DDO) 28,28,373 0

104280	
104281	

104284

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

104285	
104286	
104287	NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE
104288	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
104289	----- -----

104290	LANGUAGE 5,52,596	DIRECTOR, LANGUAGES,	DISTRICT LANGUAGE	2202	01-GOVERNMENT	5,52,596	0
104291		PUNJAB SECONDARY	OFFICER, LUDHIANA				
104292					SCHOOLS SPORTS		
104293					AND YOUTH		

104294

SERVICES

104295

104296

104297

TOTAL (MH) 5, 52, 596 0
5, 52, 596

104298

104299

104300

104301

TOTAL (DDO) 5, 52, 596 0
5, 52, 596

104302

104303

104304

DISTRICT LANGUAGE OFFICER, MANSA 2202 01-DIRECTORATE 14, 49, 670 0
14, 49, 670

104305

OF
LANGUAGES

104306

104307

01-GOVERNMENT 6, 42, 752 0
6, 42, 752

104308

SECONDARY

104309

SCHOOLS
SPORTS

104310

AND
YOUTH

104311

SERVICES

104312

104313

104314			TOTAL (MH)			20,92,422	0
			20,92,422				
104315							
104316							
104317			*****			-----	-----

104318			TOTAL (DDO)			20,92,422	0
			20,92,422				
104319							
104320							
104321		DISTRICT LANGUAGE OFFICER, ROPAR	2202	01-DIRECTORATE		18,80,690	0
		18,80,690					
104322				OF			
				LANGUAGES			
104323							
104324			*****			-----	-----

104325			TOTAL (MH)			18,80,690	0
			18,80,690				
104326							
104327							
104328			*****			-----	-----

104329			TOTAL (DDO)			18,80,690	0
			18,80,690				
104330							
104331							
104332		DISTRICT LANGUAGE	2202	01-DIRECTORATE		15,13,816	0
		15,13,816					
104333		OFFICER, SANGRUR		OF			
		LANGUAGES					
104334							
104335			*****			-----	-----

104336			TOTAL (MH)			15,13,816	0

	15,13,816							
104337								
104338								
104339	***** -----						-----	
104340	TOTAL (DD0) 15,13,816						0	
104341								
104342	GOVERNMENT OF PUNJAB 1740						Page	
104343								
104344	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
104345								
104346								
104347	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
104348	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
104349	----- -----	-----	-----	-----	-----	-----	-----	
104350								
104351	LANGUAGE -----	*****					-----	
104352		TOTAL (CCO) 12,54,35,288				10,90,15,941	1,64,19,347	
104353								
104354								
104355	***** -----						-----	
104356	TOTAL (DEPT) 12,54,35,288						10,90,15,941	1,64,19,347
104357								
104358								
104359	LEGAL 2,50,000	LEGAL REMEMBRANCER &	SUPRINTENDENT, FOR LEGAL	2014	01-DISTRICT AND	0	2,50,000	
104360	REMEMBRANCE COURTS	SECRETARY TO GOVERNMENT	REMEMBRANCER & SECY.TO GOVT. OF		SESSION			
104361	R AND	OF PUNJAB, LEGISLATIVE	PB DEPTT.OF LEGAL					

104362	DEPARTMENT, CHANDIGARH PB.,	LEGISLATIVE AFFAIRS,			
104363		CHANDIGARH			
104364					
104365			01-LEGAL 3,63,74,140	3,32,24,500	31,49,640
104366			REMEMBRANCER		
104367					
104368			***** -----	-----	-----
104369			TOTAL (MH) 3,81,37,956	3,47,38,316	33,99,640
104370					
104371					
104372			2235 1,56,519	03-REIMBURSEMEN 1,56,519	0
104373				T OF MEDICAL	
104374				CHARGES TO	
104375				PUNJAB	
104376				GOVERNMENT	
104377				PENSIONERS	
104378					
104379			***** -----	-----	-----
104380			TOTAL (MH)	1,56,519	0

						1,56,519		
104381								
104382								
104383			*****					

104384			TOTAL (DD0)			3,48,94,835		33,99,640
			3,82,94,475					
104385								
104386								
104387			*****					

104388			TOTAL (CC0)			14,23,96,960		1,98,18,987
			16,22,15,947					
104389								
104390								
104391			*****					

104392			TOTAL (DEPT)			14,23,96,960		1,98,18,987
			16,22,15,947					
104393								
104394								
104395	LOTTERIES	DIRECTOR, LOTTERIES, AND	ADDITIONAL DISTRICT ELECTION	2235	03-REIMBURSEMEN	96,845		0
	96,845							
104396		DY. SECRETARY TO GOVT.,	OFFICER,ADDITIONAL DISTRICT		T OF			
		MEDICAL						
104397		PUNJAB, FINANCE	ELECTION OFFICER, ROPAR		CHARGES			
		TO						
104398		DEPARTMENT						
		PUNJAB						
104399					GOVERNMENT			
104400					PENSIONERS			
104401								
104402								
104403			GOVERNMENT OF PUNJAB					
			1741					
104404								
			DEPT/CC0/DD0/MH/SM/MIN/SUB		HEAD WISE EXPENDITURE FOR FEBRUARY			

104405

104406

104407

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

104408

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

104409

104410

104411

TOTAL (MH)
96,845

96,845

0

104412

104413

104414

104415

TOTAL (DDO)
96,845

96,845

0

104416

104417

104418

ADDITIONAL DISTRICT ELECTION

2015

01-ELECTORAL

2,55,355

0

104419

OFFICER, FATEHGARH
OFFICERS

104420

104421

104422

TOTAL (MH)
3,52,200

3,52,200

0

104423

104424

104425

104426

TOTAL (DDO)
3,52,200

3,52,200

0

104427

104428

104429	ADDITIONAL DISTRICT ELECTION 4,15,719	2075	06-EXPENDITURE	4,15,719	0
--------	--	------	----------------	----------	---

104430	OFFICER, SANGRUR CONNECTION		IN		
--------	--------------------------------	--	----	--	--

104431			WITH		
--------	--	--	------	--	--

104432			INDEPENDENCE		
--------	--	--	--------------	--	--

104433			DAY		
--------	--	--	-----	--	--

104434

104435		***** -----	-----		
--------	--	----------------	-------	--	--

104436		TOTAL (MH) 4,15,719		4,15,719	0
--------	--	------------------------	--	----------	---

104437

104438

104439	***** -----		-----		
--------	----------------	--	-------	--	--

104440	TOTAL (DD0) 4,15,719			4,15,719	0
--------	-------------------------	--	--	----------	---

104441

104442

104443	ADDITIONAL MEGISTRATE, 1ST 1,49,051	2075	06-EXPENDITURE	1,49,051	0
--------	--	------	----------------	----------	---

104444	CLASS,ADDITIONAL MEGISTRATE, 1ST CONNECTION		IN		
--------	--	--	----	--	--

104445	CLASS, JALLANDHAR WITH				
--------	---------------------------	--	--	--	--

104446			INDEPENDENCE		
--------	--	--	--------------	--	--

104447			DAY		
--------	--	--	-----	--	--

104448

104449

104450

104451

104452

104453

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104455

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104458

104459

104460

104461

104462

104463

104464

104465

104466

104467

104468

104469

104470

TOTAL (MH)
1,49,051

1,49,051

0

TOTAL (DDO)
1,49,051

1,49,051

0

ADEO FOR DEPUTY
9,00,000

2235

35-FINANCIAL

9,00,000

0

COMMISSIONER, HOSHIARPUR
TO

ASSISTANCE

THE FAMILIES
OF

FARMERS/FARM

LABOURERS
WHO

GOVERNMENT OF PUNJAB
1742

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

				COMMITTED		
104471				SUICIDE DUE TO		
104472				INDEBTEDNESS		
104473						
104474				***** -----	-----	-----
104475				TOTAL (MH) 9,00,000	9,00,000	0
104476						
104477						
104478				***** -----	-----	-----
104479				TOTAL (DDO) 9,00,000	9,00,000	0
104480						
104481						
104482	LOTTERIES 3,77,077	DIRECTOR, LOTTERIES, AND	ASSISTANT COMMISSIONER,ASSISTANT 2075	06-EXPENDITURE	3,77,077	0
104483		DY. SECRETARY TO GOVT., CONNECTION	COMMISSIONER, HOSHIARPUR	IN		
104484		PUNJAB, FINANCE WITH				
104485		DEPARTMENT INDEPENDENCE				
104486				DAY		
104487						
104488				***** -----	-----	-----
104489				TOTAL (MH) 3,77,077	3,77,077	0
104490						
104491						

104492		2235 10,000	01-DEPOSIT	10,000	0
104493			LINKED		
104494			INSURANCE		
104495			SCHEME		
104496					
104497			01-PENSION AND 7,865	7,865	0
104498			OTHER BENEFITS		
104499			TO THE FREEDOM		
104500			FIGHTERS AND		
104501			THEIR WARDS		
104502					
104503			02-EX-GRATIA 1,00,000	1,00,000	0
104504			PAYMENTS TO		
104505			FAMILIES OF		
104506			MINISTERS,		
104507			GOVERNMENT		

104508		SERVANTS ETC .		
104509		DYING IN		
104510		HARNESS		
104511				
104512		03-REIMBURSEMEN 2,52,325	1,45,837	1,06,488
104513		T OF MEDICAL		
104514		CHARGES TO		
104515		PUNJAB		
104516		GOVERNMENT		
104517		PENSIONERS		
104518				
104519		***** -----	-----	-----
104520		TOTAL (MH) 3,70,190	2,63,702	1,06,488

104521

104525

104526

104527	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
104528	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
104529	----- -----						
104530							
104531	LOTTERIES -----	DIRECTOR, LOTTERIES, AND	*****			-----	-----
104532		DY. SECRETARY TO GOVT.,					
104533		PUNJAB, FINANCE					
104534		DEPARTMENT					
104535							
104536			TOTAL (DDO) 7,47,267			6,40,779	1,06,488
104537							
104538							
104539			ASSISTANT COMMISSIONER, FOR 2,92,392	2075	06-EXPENDITURE	2,92,392	0
104540			DEPUTY COMMISSIONER, ROPAR CONNECTION		IN		
104541					WITH		
104542					INDEPENDENCE		
104543					DAY		
104544							
104545				***** -----		-----	-----
104546				TOTAL (MH) 6,62,582		5,56,094	1,06,488
104547							

104548

104549

2235
2,18,676

03-REIMBURSEMEN

54,555

1,64,121

104550

T OF
MEDICAL

104551

CHARGES
TO

104552

PUNJAB

104553

GOVERNMENT

104554

PENSIONERS

104555

104556

04-LEGAL AID TO
700

700

0

104557

THE
POOR

104558

104559

35-FINANCIAL
3,00,000

3,00,000

0

104560

ASSISTANCE
TO

104561

THE FAMILIES
OF

104562

FARMERS/FARM

104563

LABOURERS
WHO

104564

				COMMITTED		
104565				SUICIDE DUE TO		
104566				INDEBTEDNESS		
104567						
104568			***** -----		-----	-----
104569			TOTAL (MH) 5,19,376		3,55,255	1,64,121
104570						
104571						
104572			***** -----		-----	-----
104573			TOTAL (DDO) 15,59,035		12,88,426	2,70,609
104574						
104575						
104576		ASSTT.DIRECTOR,HOSPITALITY 2,97,40,00,000	2075	01-ASSISTANCE	2,47,12,00,000	50,28,00,000
104577		DEPTT.PB. PUNJAB		TO		
104578				INFRASTRUCTURE		
104579				DEVELOPMENT		
104580				BOARD		

104585

104586

104587	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
104588	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
104589	----- -----						
104590				***** -----		-----	-----
104591	LOTTERIES 2,97,40,00,000	DIRECTOR, LOTTERIES, AND		TOTAL (MH)		2,47,12,00,000	50,28,00,000
104592		DY. SECRETARY TO GOVT .,					
104593		PUNJAB, FINANCE					
104594		DEPARTMENT					
104595							
104596							
104597							
104598			***** -----			-----	-----
104599			TOTAL (DDO) 2,97,40,00,000			2,47,12,00,000	50,28,00,000
104600							
104601							
104602			COMMISSIONER, GURDWARA ELECTION 27,56,112	2075	03- JUDICIAL	22,76,750	4,79,362
104603			PUNJAB COMMISSION				
104604					UNDER THE SIKH		
104605					GURDWARA ACT		
104606							

104607				06-EXPENDITURE 5,99,697	5,99,697	0
104608				IN CONNECTION		
104609				WITH		
104610				INDEPENDENCE		
104611				DAY		
104612						
104613				***** -----	-----	
104614				TOTAL (MH) 2,97,73,55,809	2,47,40,76,447	50,32,79,362
104615						
104616						
104617				***** -----	-----	
104618				TOTAL (DDO) 2,97,73,55,809	2,47,40,76,447	50,32,79,362
104619						
104620						
104621	DEPUTY COMMISSIONER, KAPURTHALA 1,71,192	2075		06-EXPENDITURE 1,71,192	1,71,192	0
104622				IN CONNECTION		
104623				WITH		
104624				INDEPENDENCE		
104625				DAY		

104626

104627

104628

104629

104630

104631

104632

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104634

104635

104636

104637

104638

104639

104640

104641

104642

104643

104644

104645

104646

104647

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

TOTAL (MH)
1,71,192

1,71,192

0

TOTAL (DDO)
1,71,192

1,71,192

0

DEPUTY COMMISSIONER, PATIALA
2,00,000

2075

06-EXPENDITURE

2,00,000

0

IN
CONNECTION

WITH

INDEPENDENCE

DAY

GOVERNMENT OF PUNJAB
1745

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

104648	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
104649	-----	-----	-----	-----	-----	-----	-----
104650				TOTAL (MH) 2,00,000		2,00,000	0
104651							
104652							
104653	LOTTERIES -----	DIRECTOR, LOTTERIES, AND	*****			-----	-----
104654		DY. SECRETARY TO GOVT.,					
104655		PUNJAB, FINANCE					
104656		DEPARTMENT					
104657							
104658			TOTAL (DDO) 2,00,000			2,00,000	0
104659							
104660							
104661			G.A. TO DEPUTY 2,74,765	2075	06-EXPENDITURE	2,74,765	0
104662			COMMISSIONER, NAWANSAHAR CONNECTION		IN		
104663					WITH		
104664					INDEPENDENCE		
104665					DAY		
104666							
104667				***** -----		-----	-----
104668				TOTAL (MH) 4,74,765		4,74,765	0

104669

104670

104671

104672

TOTAL (DD0)

4,74,765

4,74,765

0

104673

104674

104675

GENERAL ASSISTANT TO DEPUTY

2075

06-EXPENDITURE

3,84,316

0

104676

COMMISSIONER (ELECTION), LUDHIANA

IN

CONNECTION

104677

WITH

104678

INDEPENDENCE

104679

DAY

104680

104681

104682

TOTAL (MH)

3,84,316

3,84,316

0

104683

104684

104685

104686

TOTAL (DD0)

3,84,316

3,84,316

0

104687

104688

104689

PUNJAB STATE LOTTERIES

2075

01-PRIZES

37,32,97,076

38,43,80,719

75,76,77,795

104690

DEPARTMENT, CHANDIGARH

104691

104692

02-DIRECTION
4,57,74,793

4,38,14,972

19,59,821

104693

AND

104694

ADMINISTRATION

104695

104696

104697

TOTAL (MH)
80,34,52,588

41,71,12,048

38,63,40,540

104698

104699

104700

2235
3,99,346

03-REIMBURSEMEN

3,99,346

0

104701

T OF
MEDICAL

104702

104703

GOVERNMENT OF PUNJAB
1746

Page

104704

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

104705

104706

104707

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

104708

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

104709

104710

CHARGES
TO

104711

PUNJAB

104712

GOVERNMENT

104713

PENSIONERS

104714

104715

104716

TOTAL (MH) 3,99,346 0
3,99,346

104717

104718

104719

104720

TOTAL (DDO) 41,75,11,394 38,63,40,540
80,38,51,934

104721

104722

104723 LOTTERIES DIRECTOR, LOTTERIES, AND THE DEPUTY 2075 06-EXPENDITURE 2,76,524 0
2,76,524

104724 DY. SECRETARY TO GOVT., COMMISSIONER, FEROZEPUR IN
CONNECTION

104725 PUNJAB, FINANCE
WITH

104726 DEPARTMENT
INDEPENDENCE

104727

DAY

104728

104729

104730

TOTAL (MH) 2,76,524 0
2,76,524

104731

104732

104733	***** -----						
104734	TOTAL (DDO) 2,76,524					2,76,524	0
104735							
104736							
104737	***** -----						
104738	TOTAL (CCO) 3,78,58,90,545					2,89,60,00,034	88,98,90,511
104739							
104740							
104741	***** -----						
104742	TOTAL (DEPT) 3,78,58,90,545					2,89,60,00,034	88,98,90,511
104743							
104744							
104745	PLANNING 10,46,487	SECRETARY, PLANNING,	ADDITIONAL DEPUTY COMMISSIONER	2217	02-LOCAL	8,07,142	2,39,345
104746		PUNJAB GOVERNMENT	(DEV), TARN TARAN				
104747						DIRECTORATE	
104748							
104749						04-TOWN PLANNER 8,21,464	0 8,21,464
104750	***** -----						
104751	TOTAL (MH) 18,67,951					8,07,142	10,60,809
104752							
104753							
104754	***** -----						
104755	TOTAL (DDO) 18,67,951					8,07,142	10,60,809

104756

104757

104758

ADDITIONAL DEPUTY	5475	03-STATE LEVEL	20,97,84,000	0
20,97,84,000				

104759

COMMISSIONER(DEVELOPMENT), FEROZE
INITIATIVE

104760

PUR (PUNJAB
NIRMAN

104761

PROGRAMME)

104762

104763

GOVERNMENT OF PUNJAB

1747

Page

104764

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

104765

104766

104767

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
------------------------	---------	---------	-------	-----	-------------	-------------

104768

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

104769

104770

104771

PLANNING	SECRETARY, PLANNING,	ADDITIONAL DEPUTY	5475	06-STATE LEVEL	44,57,90,000	0
44,57,90,000						

104772

PUNJAB COMMISSIONER (DEVELOPMENT), FEROZE
INITIATIVE

104773

PUR (PUNJAB
NIRMAN

104774

PROGRAMME
)

104775

104776

07-BORDER AREA	45,30,000	0
45,30,000		

104777

DEVELOPMENT

104778		PROGRAMME			
104779					
104780		08-UNTIED FUNDS 2,69,000	2,69,000	0	
104781		OF CHIEF			
104782		MINISTER/DEPUTY			
104783		CHIEF			
104784		MINISTER/FINANC			
104785		E MINISTER			
104786					
104787		09-UNTIED FUNDS 8,00,000	8,00,000	0	
104788		OF DISTRICT			
104789		PLANNING			
104790		COMMITTEES			
104791					
104792		11-BORDER AREA 96,27,000	96,27,000	0	
104793		DEVELOPMENT			

104794		PROGRAMME			
104795					
104796		12-UNTIED FUNDS 5,71,000	5,71,000	0	
104797		OF CHIEF			
104798		MINISTER/DEPUTY			
104799		CHIEF			
104800		MINISTER/FINANC			
104801		E MINISTER			
104802					
104803		13-UNTIED FUNDS 17,00,000	17,00,000	0	
104804		OF DISTRICT			
104805		PLANNING			
104806		COMMITTEES			
104807					
104808		16-SPECIAL 6,79,36,000	6,79,36,000	0	
104809		PACKAGE FOR			
104810		BORDER AREA			

104811							
104812				20-SPECIAL 14,43,64,000		14,43,64,000	0
104813				PACKAGE FOR			
104814				BORDER AREA			
104815							
104816				***** -----		-----	-----
104817				TOTAL (MH) 88,53,71,000		88,53,71,000	0
104818							
104819							
104820				***** -----		-----	-----
104821				TOTAL (DDO) 88,53,71,000		88,53,71,000	0
104822							
104823			GOVERNMENT OF PUNJAB 1748				
104824			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
104825							
104826							
104827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
104828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
104829	----- -----	-----	-----	-----	-----	-----	-----
104830							
104831							
104832	PLANNING 33,05,57,000	SECRETARY, PLANNING,	ADDITIONAL DEPUTY	5475	03-STATE LEVEL	33,05,57,000	0

104833	PUNJAB INITIATIVE	COMMISSIONER, (DISTRICT CENSUS			
104834		OFFICER), BHATINDA NIRMAN	(PUNJAB		
104835			PROGRAMME)		
104836					
104837			06-STATE LEVEL 70,24,23,000	70,24,23,000	0
104838			INITIATIVE		
104839			(PUNJAB NIRMAN		
104840			PROGRAMME)		
104841					
104842			08-UNTIED FUNDS 5,63,97,000	5,63,97,000	0
104843			OF CHIEF		
104844			MINISTER/DEPUTY		
104845			CHIEF		
104846			MINISTER/FINANC		
104847			E MINISTER		
104848					
104849			09-UNTIED FUNDS 8,00,000	8,00,000	0

104850		OF DISTRICT			
104851		PLANNING			
104852		COMMITTEES			
104853					
104854		12-UNTIED FUNDS 11,98,44,500	11,98,44,500	0	
104855		OF CHIEF			
104856		MINISTER/DEPUTY			
104857		CHIEF			
104858		MINISTER/FINANC			
104859		E MINISTER			
104860					
104861		13-UNTIED FUNDS 17,00,000	17,00,000	0	
104862		OF DISTRICT			
104863		PLANNING			
104864		COMMITTEES			
104865					
104866		*****	-----	-----	

104890							
104891	PLANNING	SECRETARY, PLANNING,	*****				-----
104892		PUNJAB					
104893							
104894			TOTAL (DDO)			5,70,000	0
104895							
104896							
104897			DEPUTY ECONOMIC & STATICAL	3454	01-ECONOMIC	47,44,175	6,18,083
104898			53,62,258				
104898			ADVISIOR, BHATINDA		ADVICE		
104898			AND				
104899					STATISTICS		
104900							
104901					01-NATIONAL	8,87,147	1,13,092
104901					10,00,239		
104902					SAMPLE		
104902					SURVEY		
104903					ORGANISATION		
104904							
104905					09-STRENGTHENIN	13,636	10,011
104905					23,647		
104906					G		
104906					OF		
104907					STATISTICAL		
104908					MACHINERY		
104908					AT		

104909

SUB-DIVISIONAL

104910

LEVEL

104911

104912

23-STRENGTHENIN
4,30,896

4,30,896

0

104913

G OF
DISTRICT

104914

PLANNING

104915

COMMITTEES
AT

104916

DISTRICT
LEVEL

104917

104918

104919

TOTAL (MH)
73,87,040

66,45,854

7,41,186

104920

104921

104922

104923

TOTAL (DDO)
73,87,040

66,45,854

7,41,186

104924

104925

104926

DEPUTY ECONOMIC & STATISTICAL
1,34,688

2235

03-REIMBURSEMEN

1,34,688

0

104927

ADVISER, MOGA
MEDICAL

T OF

104928					CHARGES TO		
104929					PUNJAB		
104930					GOVERNMENT		
104931					PENSIONERS		
104932							
104933				***** -----	-----		
104934				TOTAL (MH) 1,34,688		1,34,688	0

104935							
104936							
104937				3454 22,80,567	01-ECONOMIC	20,11,888	2,68,679
104938					ADVICE AND		
104939					STATISTICS		
104940							
104941					09-STRENGTHENIN 20,73,879	18,26,372	2,47,507

104942							
104943			GOVERNMENT OF PUNJAB 1750				Page
104944			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				

104945							
104946							
104947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
104948	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE						
104949	-----						

104950					G OF		
104951					STATISTICAL		
104952					MACHINERY AT		
104953					SUB-DIVISIONAL		
104954					LEVEL		
104955							
104956	PLANNING 66,000	SECRETARY, PLANNING,	DEPUTY ECONOMIC & STATISTICAL	3454	21-ENGAGEMENT	55,000	11,000
104957		PUNJAB YOUNG	ADVISER, MOGA		OF		
104958					PROFESSIONALS		
104959					FOR ECONOMIC		
104960					AND STATISTICAL		
104961					ORGANISATION		
104962							
104963					23-STRENGTHENIN 9,45,035	9,00,035	45,000
104964					G OF DISTRICT		
104965					PLANNING		

104966			COMMITTEES AT			
104967			DISTRICT LEVEL			
104968						
104969			29-URBAN 1,50,000	1,50,000		0
104970			STATISTIC FOR			
104971			HUMAN RESOURCES			
104972			AND ASSESSMENTS			
104973						
104974			***** -----	-----	-----	
104975			TOTAL (MH) 55,15,481	49,43,295		5,72,186
104976						
104977						
104978			5475 03-STATE LEVEL 19,60,61,000	19,60,61,000		0
104979			INITIATIVE			
104980			(PUNJAB NIRMAN			
104981			PROGRAMME)			
104982						
104983			06-STATE LEVEL	41,66,31,000		0

			41,66,31,000		
104984		INITIATIVE			
104985		(PUNJAB NIRMAN			
104986		PROGRAMME)			
104987					
104988		08-UNTIED FUNDS 74,60,000	74,60,000	0	
104989		OF CHIEF			
104990		MINISTER/DEPUTY			
104991		CHIEF			
104992		MINISTER/FINANC			
104993		E MINISTER			
104994					
104995		09-UNTIED FUNDS 8,00,000	8,00,000	0	
104996		OF DISTRICT			
104997		PLANNING			
104998		COMMITTEES			

104999

105000

12-UNTIED FUNDS
1,58,52,5000

105001

OF
CHIEF

105002

105003

GOVERNMENT OF PUNJAB
1751Page

105004

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

105005

105006

105007NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITURE
PROGRESSIVE

105008DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

105009-----

105010

MINISTER/DEPUTY

105011

CHIEF

105012

MINISTER/FINANC

105013

E
MINISTER

105014

105015PLANNINGSECRETARY, PLANNING,DEPUTY ECONOMIC & STATISTICAL547513-UNTIED FUNDS17,00,0000
17,00,000

105016

PUNJAB
DISTRICTADVISER, MOGA

OF

105017

PLANNING

105018

COMMITTEES

105019						
105020		*****				
105021		TOTAL (MH)		63,85,04,500		0
105022		63,85,04,500				
105023						
105024		*****				
105025		TOTAL (DDO)		64,35,82,483		5,72,186
105026		64,41,54,669				
105027						
105028		DEPUTY ECONOMIC & STATISTICAL	3454	01-ECONOMIC	87,28,917	12,30,216
105029		99,59,133				
105030		ADVISOR, AMRITSAR		ADVICE		
105031		AND				
105032				STATISTICS		
105033						
105034				01-NATIONAL	6,92,288	1,00,884
105035				7,93,172		
105036				SAMPLE		
105037				SURVEY		
105038				ORGANISATION		
105039						
105040				09-STRENGTHENIN	5,23,205	71,016
105041				5,94,221		
105042				G		
105043				OF		
105044						
105045				STATISTICAL		

105039		MACHINERY AT		
105040		SUB-DIVISIONAL		
105041		LEVEL		
105042				
105043		23-STRENGTHENIN 6,78,053	6,78,053	0
105044		G OF DISTRICT		
105045		PLANNING		
105046		COMMITTEES AT		
105047		DISTRICT LEVEL		
105048				
105049		***** -----	-----	-----
105050		TOTAL (MH) 1,20,24,579	1,06,22,463	14,02,116
105051				
105052				
105053		5475 03-STATE LEVEL 51,97,55,000	51,97,55,000	0
105054		INITIATIVE		
105055		(PUNJAB NIRMAN		
105056				

					PROGRAMME)		
105057							
105058					06-STATE LEVEL 1,10,44,78,000	1,10,44,78,000	0
105059					INITIATIVE		
105060					(PUNJAB NIRMAN		
105061					PROGRAMME)		
105062							
105063			GOVERNMENT OF PUNJAB 1752				Page
105064			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
105065							
105066							
105067	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
105068	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
105069	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
105070							
105071	PLANNING 23,43,000	SECRETARY, PLANNING,	DEPUTY ECONOMIC & STATISTICAL	5475	07-BORDER AREA	23,43,000	0
105072		PUNJAB DEVELOPMENT	ADVISOR, AMRITSAR				
105073					PROGRAMME		
105074							
105075					08-UNTIED FUNDS 68,80,000	68,80,000	0
105076					OF CHIEF		

105077

MINISTER/DEPUTY

105078

CHIEF

105079

MINISTER/FINANC

105080

E
MINISTER

105081

105082

09-UNTIED FUNDS
8,00,0008,00,0000

105083

OF
DISTRICT

105084

PLANNING

105085

COMMITTEES

105086

105087

11-BORDER AREA
49,78,00049,78,0000

105088

DEVELOPMENT

105089

PROGRAMME

105090

105091

12-UNTIED FUNDS
1,46,20,0001,46,20,0000

105092

OF
CHIEF

105093	MINISTER/DEPUTY			
105094	CHIEF			
105095	MINISTER/FINANC			
105096	E MINISTER			
105097				
105098	13-UNTIED FUNDS 17,00,000	17,00,000		0
105099	OF DISTRICT			
105100	PLANNING			
105101	COMMITTEES			
105102				
105103	16-SPECIAL 6,39,68,000	6,39,68,000		0
105104	PACKAGE FOR			
105105	BORDER AREA			
105106				
105107	20-SPECIAL 13,59,32,000	13,59,32,000		0
105108	PACKAGE FOR			
105109	BORDER AREA			

105110

105111

105112

105113

105114

105115

105116

105117

105118

105119

105120

105121

105122

105123

105124

105125

105126

105127

105128

105129

105130

105131

105132

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PROGRAMME)

PLANNING

SECRETARY, PLANNING,

DEPUTY ECONOMIC & STATISTICAL

5475

06-STATE LEVEL

82,00,73,000

0

TOTAL (MH)
1,85,54,54,000

1,85,54,54,000

0

TOTAL (DDO)
1,86,74,78,579

1,86,60,76,463

14,02,116

DEPUTY ECONOMIC & STATISTICAL
38,59,16,000

5475

03-STATE LEVEL

38,59,16,000

0

ADVISOR, MOHALI
INITIATIVE

(PUNJAB
NIRMAN

GOVERNMENT OF PUNJAB
1753

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

			30,60,000	
105150		OF CHIEF		
105151		MINISTER/DEPUTY		
105152		CHIEF		
105153		MINISTER/FINANC		
105154		E MINISTER		
105155				
105156		13-UNTIED FUNDS 17,00,000	17,00,000	0
105157		OF DISTRICT		
105158		PLANNING		
105159		COMMITTEES		
105160				
105161		***** -----	-----	-----
105162		TOTAL (MH) 1,21,29,89,000	1,21,29,89,000	0
105163				
105164				
105165		***** -----	-----	-----
105166		TOTAL (DDO) 1,21,29,89,000	1,21,29,89,000	0

105167

105168

105169	DEPUTY ECONOMIC AND STATISTICAL 10,09,433	3454	01-ECONOMIC	9,01,021	1,08,412
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105170	ADVISER, MUKATSAR AND		ADVICE		
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105171			STATISTICS		
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105172

105173			09-STRENGTHENIN 14,437	12,809	1,628
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105174			G OF		
--------	--	--	---------	--	--

105175			STATISTICAL		
--------	--	--	-------------	--	--

105176			MACHINERY AT		
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105177			SUB-DIVISIONAL		
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105178			LEVEL		
--------	--	--	-------	--	--

105179

105180			23-STRENGTHENIN 4,82,767	4,82,767	0
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105181			G OF DISTRICT		
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105182	GOVERNMENT OF PUNJAB				
105183	1754				Page

105184	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
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105185

105186

105187	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
105188	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
105189	----- -----					-----	-----
105190					PLANNING		
105191					COMMITTEES AT		
105192					DISTRICT LEVEL		
105193							
105194				***** -----		-----	-----
105195				TOTAL (MH) 15,06,637		13,96,597	1,10,040
105196							
105197							
105198	PLANNING 19,89,70,000	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	03-STATE LEVEL	19,89,70,000	0
105199		PUNJAB INITIATIVE	ADVISER, MUKATSAR				
105200					(PUNJAB NIRMAN		
105201					PROGRAMME)		
105202							
105203					06-STATE LEVEL 42,28,13,000	42,28,13,000	0
105204					INITIATIVE		
105205					(PUNJAB NIRMAN		

105206			PROGRAMME)			
105207						
105208			08-UNTIED FUNDS 21,27,000	21,27,000		0
105209			OF CHIEF			
105210			MINISTER/DEPUTY			
105211			CHIEF			
105212			MINISTER/FINANC			
105213			E MINISTER			
105214						
105215			09-UNTIED FUNDS 8,00,000	8,00,000		0
105216			OF DISTRICT			
105217			PLANNING			
105218			COMMITTEES			
105219						
105220			12-UNTIED FUNDS 45,20,000	45,20,000		0
105221			OF CHIEF			

105222				MINISTER/DEPUTY			
105223				CHIEF			
105224				MINISTER/FINANC			
105225				E MINISTER			
105226							
105227				13-UNTIED FUNDS 17,00,000	17,00,000	0	
105228				OF DISTRICT			
105229				PLANNING			
105230				COMMITTEES			
105231							
105232			***** -----		-----	-----	
105233			TOTAL (MH) 63,09,30,000		63,09,30,000	0	
105234							
105235							
105236			***** -----		-----	-----	
105237			TOTAL (DDO) 63,24,36,637		63,23,26,597	1,10,040	
105238							
105239							
105240		DEPUTY ECONOMIC AND STATISTICAL 20,139	2235	03-REIMBURSEMEN	20,139	0	
105241		ADVISOR, PUNJAB, CHANDIGARH		T OF			

105242
105243

Page

105245

105246

105248	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

105249 -----

105250	CHARGES TO
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105251

PUNJAB

105252

GOVERNMENT

105253 PENSIONERS

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105255 *****
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105256	TOTAL (MH)	20,139	0
	20,139		

105257

105258

105259	PLANNING 4,10,61,032	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	3,71,40,553	39,20,479
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105260	PUNJAB	ADVISOR, PUNJAB, CHANDIGARH	ADVICE
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105261 STATISTICS

105262

105263		01-NATIONAL 59,72,355	53,31,746	6,40,609
105264		SAMPLE SURVEY		
105265		ORGANISATION		
105266				
105267		01-YOUNG 2,03,464	1,84,464	19,000
105268		PROFESSIONAL		
105269		FOR ECONOMIC		
105270		AND STATISTICAL		
105271		ORGANIZATION		
105272				
105273		21-ENGAGEMENT 11,56,392	10,57,392	99,000
105274		OF YOUNG		
105275		PROFESSIONALS		
105276		FOR ECONOMIC		
105277		AND STATISTICAL		
105278		ORGANISATION		

105279

105280

29-URBAN
2,48,500

2,48,500

0

105281

STATISTIC
FOR

105282

HUMAN
RESOURCES

105283

AND
ASSESSMENTS

105284

105285

105286

TOTAL (MH)
4,86,41,743

4,39,62,655

46,79,088

105287

105288

105289

105290

TOTAL (DDO)
4,86,61,882

4,39,82,794

46,79,088

105291

105292

105293

DEPUTY ECONOMIC AND STATISTICAL 2235
80,000

03-NATIONAL

80,000

0

105294

ADVISOR,DEPUTY ECONOMIC AND
SOCIAL

105295

STATISTICAL ADVISOR
ASSISTANCE

105296

PROGRAMME

105297

105298

03-REIMBURSEMEN
20,775

20,775

0

105299					T OF MEDICAL		
105300					CHARGES TO		
105301					PUNJAB		
105302							
105303			GOVERNMENT OF PUNJAB 1756				Page
105304			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
105305							
105306							
105307	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
105308	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
105309	----- -----	-----	-----	-----	-----	-----	-----
105310					GOVERNMENT		
105311					PENSIONERS		
105312							
105313				***** -----		-----	-----
105314				TOTAL (MH) 1,00,775		1,00,775	0
105315							
105316							
105317	PLANNING 14,38,940	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	12,79,946	1,58,994
105318		PUNJAB AND	ADVISOR,DEPUTY ECONOMIC AND		ADVICE		
105319			STATISTICAL ADVISOR STATISTICS				

105320				
105321		01 - YOUNG 1,59,000	1,32,500	26,500
105322		PROFESSIONAL		
105323		FOR ECONOMIC		
105324		AND STATISTICAL		
105325		ORGANIZATION		
105326				
105327		09 - STRENGTHENIN 3,94,873	3,28,341	66,532
105328		G OF		
105329		STATISTICAL		
105330		MACHINERY AT		
105331		SUB-DIVISIONAL		
105332		LEVEL		
105333				
105334		21 - ENGAGEMENT 1,32,500	1,32,500	0
105335		OF YOUNG		

105336		PROFESSIONALS		
105337		FOR ECONOMIC		
105338		AND STATISTICAL		
105339		ORGANISATION		
105340				
105341		23-STRENGTHENIN 2,50,000	2,50,000	0
105342		G OF DISTRICT		
105343		PLANNING		
105344		COMMITTEES AT		
105345		DISTRICT LEVEL		
105346				
105347		***** -----	-----	-----
105348		TOTAL (MH) 23,75,313	21,23,287	2,52,026
105349				
105350				
105351		5475 03-STATE LEVEL 14,96,99,000	14,96,99,000	0
105352		INITIATIVE		
105353		(PUNJAB		

					NIRMAN		
105354					PROGRAMME)		
105355							
105356					06-STATE LEVEL 31,81,11,000	31,81,11,000	0
105357					INITIATIVE		
105358					(PUNJAB NIRMAN		
105359					PROGRAMME)		
105360							
105361					09-UNTIED FUNDS 8,00,000	8,00,000	0
105362							
105363			GOVERNMENT OF PUNJAB 1757				Page
105364			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
105365							
105366							
105367	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
105368	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
105369	----- -----	-----	-----	-----	-----	-----	-----
105370					OF DISTRICT		
105371					PLANNING		
105372					COMMITTEES		

105373

105374 PLANNING SECRETARY, PLANNING, DEPUTY ECONOMIC AND STATISTICAL 5475 13-UNTIED FUNDS 17,00,000 0

17,00,000

105375

PUNJAB
DISTRICT

ADVISOR,DEPUTY ECONOMIC AND OF

105376

STATISTICAL ADVISOR
PLANNING

105377

COMMITTEES

105378

105379

105380

TOTAL (MH)
47,03,10,000 47,03,10,000 0

105381

105382

105383

105384

TOTAL (DDO)
47,27,86,088 47,25,34,062 2,52,026

105385

105386

105387

DEPUTY ECONOMIC AND STATISTICAL 3454 01-ECONOMIC 25,77,924 4,28,880

30,06,804

105388

ADVISOR,DEPUTY ECONOMIC AND ADVICE
AND

105389

STATISTICAL ADVISOR, FARIDKOT
STATISTICS

105390

105391

01-YOUNG 1,55,000 15,500

1,70,500

105392

PROFESSIONAL

105393

FOR
ECONOMIC

105394		AND STATISTICAL		
105395		ORGANIZATION		
105396				
105397		09-STRENGTHENIN 7,17,468	5,80,253	1,37,215
105398		G OF		
105399		STATISTICAL		
105400		MACHINERY AT		
105401		SUB-DIVISIONAL		
105402		LEVEL		
105403				
105404		21-ENGAGEMENT 2,91,500	2,65,000	26,500
105405		OF YOUNG		
105406		PROFESSIONALS		
105407		FOR ECONOMIC		
105408		AND STATISTICAL		
105409				

	ORGANISATION					
105410						
105411				23-STRENGTHENIN 7,93,051	7,20,385	72,666
105412				G OF DISTRICT		
105413				PLANNING		
105414				COMMITTEES AT		
105415				DISTRICT LEVEL		
105416						
105417			***** -----		-----	-----
105418			TOTAL (MH) 49,79,323		42,98,562	6,80,761
105419						
105420						
105421		***** -----			-----	-----
105422						
105423		GOVERNMENT OF PUNJAB 1758				
105424		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
105425						
105426						
105427	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
105428	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
105429	----- -----	-----	-----	-----	-----	-----
105430		TOTAL (DDO)			42,98,562	6,80,761

				49,79,323			
105431							
105432							
105433	PLANNING 58,844	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	01-DISTRICT	58,844	0
105434		PUNJAB SOLDIERS,	ADVISOR,DEPUTY ECONOMIC AND				
105435			STATISTICAL ADVISOR, HOSHIARPUR AND		SAILORS		
105436					AIRMEN 'S		
105437					WELFARE BOARD		
105438							
105439				***** -----	-----		
105440				TOTAL (MH) 50,38,167		43,57,406	6,80,761
105441							
105442							
105443				3454 62,45,209	01-ECONOMIC	56,18,818	6,26,391
105444					ADVICE AND		
105445					STATISTICS		
105446							
105447					09-STRENGTHENIN 24,034	24,034	0
105448					G OF		
105449					STATISTICAL		

105450		MACHINERY AT		
105451		SUB-DIVISIONAL		
105452		LEVEL		
105453				
105454		21-ENGAGEMENT 5,02,194	4,60,194	42,000
105455		OF YOUNG		
105456		PROFESSIONALS		
105457		FOR ECONOMIC		
105458		AND STATISTICAL		
105459		ORGANISATION		
105460				
105461		23-STRENGTHENIN 2,71,273	2,36,407	34,866
105462		G OF DISTRICT		
105463		PLANNING		
105464		COMMITTEES AT		
105465		DISTRICT LEVEL		

105466

105467

29-URBAN
40,806

40,806

0

105468

STATISTIC
FOR

105469

HUMAN
RESOURCES

105470

AND
ASSESSMENTS

105471

105472

105473

TOTAL (MH)
70,83,516

63,80,259

7,03,257

105474

105475

105476

5475 03-STATE LEVEL
36,60,38,000

36,60,38,000

0

105477

INITIATIVE

105478

(PUNJAB
NIRMAN

105479

PROGRAMME)

105480

105481

06-STATE LEVEL
77,78,33,000

77,78,33,000

0

105482

105483

GOVERNMENT OF PUNJAB
1759

Page

105484

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

105485

105486

105487	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
105488	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

105489 -----

105490

INITIATIVE

105491

(PUNJAB
NIRMAN

105492

PROGRAMME
)

105493

105494	PLANNING 1,28,72,000	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	08-UNTIED FUNDS	1,28,72,000	0
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105495		PUNJAB CHIEF	ADVISOR,DEPUTY ECONOMIC AND		OF		
--------	--	-----------------	-----------------------------	--	----	--	--

105496			STATISTICAL ADVISOR, HOSHIARPUR MINISTER/DEPUTY				
--------	--	--	--	--	--	--	--

105497					CHIEF		
--------	--	--	--	--	-------	--	--

105498					MINISTER/FINANC		
--------	--	--	--	--	-----------------	--	--

105499					E MINISTER		
--------	--	--	--	--	---------------	--	--

105500

105501					09-UNTIED FUNDS 8,00,000	8,00,000	0
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105502					OF DISTRICT		
--------	--	--	--	--	----------------	--	--

105503					PLANNING		
--------	--	--	--	--	----------	--	--

105504	COMMITTEES		
105505			
105506	12-UNTIED FUNDS 2,73,53,000	2,73,53,000	0
105507	OF CHIEF		
105508	MINISTER/DEPUTY		
105509	CHIEF		
105510	MINISTER/FINANC		
105511	E MINISTER		
105512			
105513	13-UNTIED FUNDS 17,00,000	17,00,000	0
105514	OF DISTRICT		
105515	PLANNING		
105516	COMMITTEES		
105517			
105518	17-SETTING UP 13,69,60,000	13,69,60,000	0
105519	OF KANDI AREA		

105520				DEVELOPMENT		
105521				BOARD		
105522						
105523				21-SETTING UP 29,10,40,000	29,10,40,000	0
105524				OF KANDI AREA		
105525				DEVELOPMENT		
105526				BOARD		
105527						
105528			***** -----		-----	-----
105529			TOTAL (MH) 1,61,45,96,000		1,61,45,96,000	0
105530						
105531						
105532			***** -----		-----	-----
105533			TOTAL (DD0) 1,62,67,17,683		1,62,53,33,665	13,84,018
105534						
105535						
105536		DEPUTY ECONOMIC AND STATISTICAL 42,74,283	3454	01-ECONOMIC	37,69,126	5,05,157
105537		ADVISOR,DEPUTY ECONOMIC AND AND		ADVICE		
105538		STATISTICAL ADVISOR, LUDHIANA STATISTICS				
105539						

105540					01-NATIONAL 11,33,150	10,09,766	1,23,384
105541					SAMPLE SURVEY		
105542							
105543	GOVERNMENT OF PUNJAB 1760						
105544	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
105545							
105546							
105547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
105548	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
105549	----- -----	-----	-----	-----	-----	-----	-----
105550					ORGANISATION		
105551							
105552	PLANNING 23,21,628	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	09-STRENGTHENIN	21,09,824	2,11,804
105553		PUNJAB OF	ADVISOR,DEPUTY ECONOMIC AND		G		
105554			STATISTICAL ADVISOR, LUDHIANA STATISTICAL				
105555					MACHINERY AT		
105556					SUB-DIVISIONAL		
105557					LEVEL		
105558							
105559					23-STRENGTHENIN 5,66,932	5,19,263	47,669

105560			G OF DISTRICT		
105561			PLANNING		
105562			COMMITTEES AT		
105563			DISTRICT LEVEL		
105564					
105565			29-URBAN 1,91,613	1,91,613	0
105566			STATISTIC FOR		
105567			HUMAN RESOURCES		
105568			AND ASSESSMENTS		
105569					
105570			***** -----	-----	-----
105571			TOTAL (MH) 84,87,606	75,99,592	8,88,014
105572					
105573					
105574			5475 03-STATE LEVEL 71,41,75,000	71,41,75,000	0
105575			INITIATIVE		
105576			(PUNJAB NIRMAN		
105577			PROGRAMME)		

105578					
105579			06-STATE LEVEL 1,51,76,19,000	1,51,76,19,000	0
105580			INITIATIVE		
105581			(PUNJAB NIRMAN		
105582			PROGRAMME)		
105583					
105584			08-UNTIED FUNDS 2,67,56,000	2,67,56,000	0
105585			OF CHIEF		
105586			MINISTER/DEPUTY		
105587			CHIEF		
105588			MINISTER/FINANC		
105589			E MINISTER		
105590					
105591			09-UNTIED FUNDS 8,00,000	8,00,000	0
105592			OF DISTRICT		
105593			PLANNING		

105594

COMMITTEES

105595

105596

12-UNTIED FUNDS
5,68,56,500

5,68,56,500

0

105597

OF
CHIEF

105598

MINISTER/DEPUTY

105599

CHIEF

105600

MINISTER/FINANC

105601

E
MINISTER

105602

105603

GOVERNMENT OF PUNJAB
1761

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105604

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

105605

105606

105607

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

105608

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

105609

105610

105611

PLANNING
17,00,000

SECRETARY, PLANNING,

DEPUTY ECONOMIC AND STATISTICAL

5475

13-UNTIED FUNDS

17,00,000

0

105612

PUNJAB
DISTRICT

ADVISOR,DEPUTY ECONOMIC AND

OF

105613

STATISTICAL ADVISOR, LUDHIANA
PLANNING

105614

COMMITTEES

105615

105616

105617

TOTAL (MH) 2, 31, 79, 06, 500 0
2, 31, 79, 06, 500

105618

105619

105620

105621

TOTAL (DDO) 2, 32, 55, 06, 092 8, 88, 014
2, 32, 63, 94, 106

105622

105623

105624

DEPUTY ECONOMIC AND STATISTICAL 3454 01-ECONOMIC 5, 58, 930 4, 710
5, 63, 640

105625

ADVISOR, DEPUTY ECONOMIC AND AND ADVICE

105626

STATISTICAL ADVISOR, MANSA STATISTICS

105627

105628

09-STRENGTHENIN 8, 93, 135 1, 31, 510
10, 24, 645

105629

G
OF

105630

STATISTICAL

105631

MACHINERY
AT

105632

SUB-DIVISIONAL

105633

LEVEL

105634

105635

21-ENGAGEMENT
2,07,097

1,92,581

14,516

105636

OF
YOUNG

105637

PROFESSIONALS

105638

FOR
ECONOMIC

105639

AND
STATISTICAL

105640

ORGANISATION

105641

105642

23-STRENGTHENIN
8,31,118

8,31,118

0

105643

G OF
DISTRICT

105644

PLANNING

105645

COMMITTEES
AT

105646

DISTRICT
LEVEL

105647

105648

105649

TOTAL (MH)
26,26,500

24,75,764

1,50,736

105650

105651

105652

5475 03-STATE LEVEL 14,78,66,000 0
14,78,66,000

105653

INITIATIVE

105654

(PUNJAB
NIRMAN

105655

PROGRAMME)

105656

105657

06-STATE LEVEL 31,42,15,000 0
31,42,15,000

105658

INITIATIVE

105659

(PUNJAB
NIRMAN

105660

PROGRAMME
)

105661

105662

105663

GOVERNMENT OF PUNJAB Page
1762

105664

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

105665

105666

105667

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

105668

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

105669

105670

PLANNING SECRETARY, PLANNING, DEPUTY ECONOMIC AND STATISTICAL 5475 08-UNTIED FUNDS 3,20,000 0
3,20,000

105671	PUNJAB CHIEF	ADVISOR,DEPUTY ECONOMIC AND	OF			
105672		STATISTICAL ADVISOR, MANSA MINISTER/DEPUTY				
105673			CHIEF			
105674			MINISTER/FINANC			
105675			E MINISTER			
105676						
105677			09-UNTIED FUNDS 8,00,000	8,00,000		0
105678			OF DISTRICT			
105679			PLANNING			
105680			COMMITTEES			
105681						
105682			12-UNTIED FUNDS 6,80,000	6,80,000		0
105683			OF CHIEF			
105684			MINISTER/DEPUTY			
105685			CHIEF			
105686			MINISTER/FINANC			
105687			E			

				MINISTER			
105688							
105689				13-UNTIED FUNDS 17,00,000		17,00,000	0
105690				OF DISTRICT			
105691				PLANNING			
105692				COMMITTEES			
105693							
105694				***** -----		-----	-----
105695				TOTAL (MH) 46,55,81,000		46,55,81,000	0
105696							
105697							
105698				***** -----		-----	-----
105699				TOTAL (DDO) 46,82,07,500		46,80,56,764	1,50,736
105700							
105701							
105702			DEPUTY ECONOMIC AND STATISTICAL 49,723	2235	03-REIMBURSEMEN	49,723	0
105703			ADVISOR,DEPUTY ECONOMIC AND MEDICAL		T OF		
105704			STATISTICAL ADVISOR, PATIALA TO		CHARGES		
105705					PUNJAB		
105706					GOVERNMENT		

105707

PENSIONERS

105708

105709

105710

TOTAL (MH) 49,723 0
49,723

105711

105712

105713

3454 01-ECONOMIC 44,33,324 5,14,024
49,47,348

105714

ADVICE
AND

105715

STATISTICS

105716

105717

01-NATIONAL 9,57,302 1,16,444
10,73,746

105718

SAMPLE
SURVEY

105719

ORGANISATION

105720

105721

09-STRENGTHENIN 21,46,181 2,22,220
23,68,401

105722

105723

GOVERNMENT OF PUNJAB Page
1763

105724

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

105725

105726

105727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
105728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
105729	----- -----						
105730					G OF		
105731					STATISTICAL		
105732					MACHINERY AT		
105733					SUB-DIVISIONAL		
105734					LEVEL		
105735							
105736	PLANNING 1,70,500	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	21-ENGAGEMENT	1,39,500	31,000
105737		PUNJAB YOUNG	ADVISOR,DEPUTY ECONOMIC AND		OF		
105738			STATISTICAL ADVISOR, PATIALA PROFESSIONALS				
105739					FOR ECONOMIC		
105740					AND STATISTICAL		
105741					ORGANISATION		
105742							
105743					23-STRENGTHENIN 11,52,533	11,18,728	33,805
105744					G OF DISTRICT		

105745

PLANNING

105746

COMMITTEES
AT

105747

DISTRICT
LEVEL

105748

105749

29-URBAN
1,03,115

1,03,115

0

105750

STATISTIC
FOR

105751

HUMAN
RESOURCES

105752

AND
ASSESSMENTS

105753

105754

105755

TOTAL (MH)
98,15,643

88,98,150

9,17,493

105756

105757

105758

5475 03-STATE LEVEL
44,90,37,000

44,90,37,000

0

105759

INITIATIVE

105760

(PUNJAB
NIRMAN

105761

PROGRAMME)

105762

105763

06-STATE LEVEL
95,43,29,000

95,43,29,000

0

105764

INITIATIVE

105765

(PUNJAB
NIRMAN

105766

PROGRAMME
)

105767

105768

08-UNTIED FUNDS
30,24,000

30,24,000

0

105769

OF
CHIEF

105770

MINISTER/DEPUTY

105771

CHIEF

105772

MINISTER/FINANC

105773

MINISTER

105774

105775

09-UNTIED FUNDS
8,00,000

8,000,000

0

105776

OF
DISTRICT

105777

PLANNING

105778

COMMITTEES

105779

105780

12-UNTIED FUNDS 79,13,000 0
79,13,000

105781

OF
CHIEF

105782

105783

GOVERNMENT OF PUNJAB Page
1764

105784

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

105785

105786

105787 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

105788 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

105789 -----

105790

MINISTER/DEPUTY

105791

CHIEF

105792

MINISTER/FINANC

105793

E
MINISTER

105794

105795 PLANNING SECRETARY, PLANNING, DEPUTY ECONOMIC AND STATISTICAL 5475 13-UNTIED FUNDS 17,00,000 0
17,00,000

105796

PUNJAB
DISTRICT ADVISOR,DEPUTY ECONOMIC AND

OF

105797

STATISTICAL ADVISOR, PATIALA
PLANNING

105798

COMMITTEES

105799

105800

105801

105802

105803

105804

105805

105806

105807

105808

105809

105810

105811

105812

105813

105814

105815

105816

105817

TOTAL (MH)
1,41,68,03,000

1,41,68,03,000

0

TOTAL (DDO)
1,42,66,68,366

1,42,57,50,873

9,17,493

DEPUTY ECONOMIC AND STATISTICAL 3454

01-ECONOMIC

31,11,663

5,51,423

ADVISOR,DEPUTY ECONOMIC AND
AND

ADVICE

STATISTICAL ADVISOR, ROPAR
STATISTICS

09-STRENGTHENIN
14,73,159

13,25,303

1,47,856

G
OF

STATISTICAL

MACHINERY
AT

SUB-DIVISIONAL

LEVEL

105818					
105819			21-ENGAGEMENT 1,70,500	1,55,000	15,500
105820			OF YOUNG		
105821			PROFESSIONALS		
105822			FOR ECONOMIC		
105823			AND STATISTICAL		
105824			ORGANISATION		
105825					
105826			23-STRENGTHENIN 9,40,667	8,66,960	73,707
105827			G OF DISTRICT		
105828			PLANNING		
105829			COMMITTEES AT		
105830			DISTRICT LEVEL		
105831					
105832			***** -----	-----	-----
105833			TOTAL (MH) 62,47,412	54,58,926	7,88,486

105834

105835

105836

5475
45,58,56,000

03-STATE LEVEL

45,58,56,000

0

105837

INITIATIVE

105838

(PUNJAB
NIRMAN

105839

PROGRAMME)

105840

105841

06-STATE LEVEL
96,86,95,000

96,86,95,000

0

105842

GOVERNMENT OF PUNJAB

Page

105843

1765

105844

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

105845

105846

105847

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

105848

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

105849

105850

INITIATIVE

105851

(PUNJAB
NIRMAN

105852

PROGRAMME
)

105853

105854

PLANNING
3,41,44,000

SECRETARY, PLANNING,

DEPUTY ECONOMIC AND STATISTICAL

5475

08-UNTIED FUNDS

3,41,44,000

0

105855

PUNJAB
CHIEF

ADVISOR,DEPUTY ECONOMIC AND

OF

105856	STATISTICAL ADVISOR, ROPAR MINISTER/DEPUTY			
105857	CHIEF			
105858	MINISTER/FINANC			
105859	E MINISTER			
105860				
105861	09-UNTIED FUNDS 8,00,000	8,00,000		0
105862	OF DISTRICT			
105863	PLANNING			
105864	COMMITTEES			
105865				
105866	12-UNTIED FUNDS 7,25,56,000	7,25,56,000		0
105867	OF CHIEF			
105868	MINISTER/DEPUTY			
105869	CHIEF			
105870	MINISTER/FINANC			
105871	E MINISTER			

105872

105873

13-UNTIED FUNDS
17,00,000

17,00,000

0

105874

OF
DISTRICT

105875

PLANNING

105876

COMMITTEES

105877

105878

17-SETTING UP
5,12,75,000

5,12,75,000

0

105879

OF KANDI
AREA

105880

DEVELOPMENT

105881

BOARD

105882

105883

21-SETTING UP
10,89,59,000

10,89,59,000

0

105884

OF KANDI
AREA

105885

DEVELOPMENT

105886

BOARD

105887

105888

* * * * *

105889

TOTAL (MH)
1, 69, 39, 85, 000

1, 69, 39, 85, 000

0

105890

105891

105892

105893

TOTAL (DDO)
1, 70, 02, 32, 412

1, 69, 94, 43, 926

7, 88, 486

105894

105895

105896

DEPUTY ECONOMIC AND STATISTICAL
50, 000

2235

03-REIMBURSEMEN

50, 000

0

105897

ADVISOR, DEPUTY ECONOMIC AND
MEDICAL

T OF

105898

STATISTICAL ADVISOR, SANGRUR
TO

CHARGES

105899

PUNJAB

105900

GOVERNMENT

105901

PENSIONERS

105902

GOVERNMENT OF PUNJAB

1766

Page

105904

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

105905

105906

105907

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

105908

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

105909

105910

105911

105912				TOTAL (MH) 50,000		50,000	0
105913							
105914							
105915	PLANNING 64,13,204	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	56,78,834	7,34,370
105916		PUNJAB AND	ADVISOR,DEPUTY ECONOMIC AND		ADVICE		
105917			STATISTICAL ADVISOR, SANGRUR STATISTICS				
105918							
105919					09-STRENGTHENIN 2,35,262	2,33,372	1,890
105920					G OF		
105921					STATISTICAL		
105922					MACHINERY AT		
105923					SUB-DIVISIONAL		
105924					LEVEL		
105925							
105926					23-STRENGTHENIN 9,42,630	8,20,708	1,21,922
105927					G OF DISTRICT		
105928					PLANNING		
105929					COMMITTEES		

		AT		
105930		DISTRICT LEVEL		
105931				
105932		***** -----	-----	-----
105933		TOTAL (MH) 75,91,096	67,32,914	8,58,182
105934				
105935				
105936		5475 03-STATE LEVEL 34,39,60,000	34,39,60,000	0
105937		INITIATIVE		
105938		(PUNJAB NIRMAN		
105939		PROGRAMME)		
105940				
105941		06-STATE LEVEL 73,09,15,000	73,09,15,000	0
105942		INITIATIVE		
105943		(PUNJAB NIRMAN		
105944		PROGRAMME)		
105945				
105946		08-UNTIED FUNDS 4,07,68,000	4,07,68,000	0

105947	OF CHIEF			
105948	MINISTER/DEPUTY			
105949	CHIEF			
105950	MINISTER/FINANC			
105951	E MINISTER			
105952				
105953	09-UNTIED FUNDS 8,00,000	8,00,000		0
105954	OF DISTRICT			
105955	PLANNING			
105956	COMMITTEES			
105957				
105958	12-UNTIED FUNDS 8,66,32,000	8,66,32,000		0
105959	OF CHIEF			
105960	MINISTER/DEPUTY			
105961	CHIEF			

105964	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
105965							
105966							
105967	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
105968	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
105969	----- -----						
105970					MINISTER/FINANC		
105971					E MINISTER		
105972							
105973	PLANNING 17,00,000	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	13-UNTIED FUNDS	17,00,000	0
105974	PUNJAB DISTRICT		ADVISOR,DEPUTY ECONOMIC AND	OF			
105975			STATISTICAL ADVISOR, SANGRUR PLANNING				
105976					COMMITTEES		
105977							
105978				***** -----	-----		
105979				TOTAL (MH) 1,20,47,75,000	1,20,47,75,000 0		
105980							
105981							
105982			***** -----	-----			
105983			TOTAL (DDO) 1,21,24,16,096	1,21,15,57,914			8,58,182

1,21,15,57,9148,58,182

105986	DEPUTY ECONOMIC AND STATISTICAL 38,91,091	3454	01-ECONOMIC	34,48,902	4,42,189
105987	ADVISOR,DEPUTY ECONOMIC AND AND		ADVICE		
105988	STATISTICS ADVISOR STATISTICS				
105989					
105990			09-STRENGTHENIN 13,95,487	12,46,547	1,48,940
105991			G OF		
105992			STATISTICAL		
105993			MACHINERY AT		
105994			SUB-DIVISIONAL		
105995			LEVEL		
105996					
105997			21-ENGAGEMENT 1,20,267	1,09,267	11,000
105998			OF YOUNG		
105999			PROFESSIONALS		
106000			FOR ECONOMIC		
106001			AND STATISTICAL		
106002			ORGANISATION		

106003

106004

23-STRENGTHENIN
8,87,075

8,42,075

45,000

106005

G OF
DISTRICT

106006

PLANNING

106007

COMMITTEES
AT

106008

DISTRICT
LEVEL

106009

106010

106011

TOTAL (MH)
62,93,920

56,46,791

6,47,129

106012

106013

106014

5475 03-STATE LEVEL
22,17,14,000

22,17,14,000

0

106015

INITIATIVE

106016

(PUNJAB
NIRMAN

106017

PROGRAMME)

106018

106019

06-STATE LEVEL
47,11,44,000

47,11,44,000

0

106020

INITIATIVE

106021

(PUNJAB
NIRMAN

106022

106023

GOVERNMENT OF PUNJAB
1768

Page

106024

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

106025

106026

106027

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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106028

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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106029

-----	-----	-----	-----	-----	-----	-----
-----	-----					

106030

PROGRAMME
)

106031

106032

PLANNING 63,79,000	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	07-BORDER AREA	63,79,000	0
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106033

PUNJAB DEVELOPMENT	ADVISOR,DEPUTY ECONOMIC AND
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106034

STATISTICS ADVISOR
PROGRAMME

106035

106036

08-UNTIED FUNDS 25,60,000	25,60,000	0
------------------------------	-----------	---

106037

OF
CHIEF

106038

MINISTER/DEPUTY

106039

CHIEF

106040

MINISTER/FINANC

106041		E MINISTER			
106042					
106043		09-UNTIED FUNDS 8,00,000	8,00,000	0	
106044		OF DISTRICT			
106045		PLANNING			
106046		COMMITTEES			
106047					
106048		11-BORDER AREA 1,45,68,000	1,45,68,000	0	
106049		DEVELOPMENT			
106050		PROGRAMME			
106051					
106052		12-UNTIED FUNDS 54,40,000	54,40,000	0	
106053		OF CHIEF			
106054		MINISTER/DEPUTY			
106055		CHIEF			
106056		MINISTER/FINANC			

106057		E MINISTER			
106058					
106059		13-UNTIED FUNDS 17,00,000	17,00,000	0	
106060		OF DISTRICT			
106061		PLANNING			
106062		COMMITTEES			
106063					
106064		16-SPECIAL 6,21,76,000	6,21,76,000	0	
106065		PACKAGE FOR			
106066		BORDER AREA			
106067					
106068		20-SPECIAL 13,21,24,000	13,21,24,000	0	
106069		PACKAGE FOR			
106070		BORDER AREA			
106071					
106072		***** -----	-----	-----	
106073		TOTAL (MH) 91,86,05,000	91,86,05,000	0	

106074

106075

106076

106077

TOTAL (DDO) 92,42,51,791 6,47,129
92,48,98,920

106078

106079

106080

DEPUTY ECONOMIC AND STATISTICAL 2235 02-EX-GRATIA 2,00,000 0
2,00,000

106081

ADVISOR, FATEHGARH SAHIB TO PAYMENTS

106082

106083 GOVERNMENT OF PUNJAB Page
1769

106084 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

106085

106086

106087 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

106088 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

106089 -----

106090 FAMILIES
OF

106091 MINISTERS,

106092 GOVERNMENT

106093 SERVANTS
ETC.

106094 DYING
IN

106095 HARNESS

106096

106097 PLANNING SECRETARY, PLANNING, DEPUTY ECONOMIC AND STATISTICAL 2235 03-REIMBURSEMEN 26,168 2,14,729
2,40,897

106098 PUNJAB ADVISOR,FATEHGARH SAHIB T OF
MEDICAL

106099 CHARGES
TO

106100 PUNJAB

106101 GOVERNMENT

106102 PENSIONERS

106103

106104 ***** -----

106105 TOTAL (MH) 2,26,168 2,14,729
4,40,897

106106

106107

106108 3454 01-ECONOMIC 2,52,693 18,163
2,70,856

106109 ADVICE
AND

106110 STATISTICS

106111

106112 01-YOUNG 1,10,000 11,000
1,21,000

106113 PROFESSIONAL

106114		FOR ECONOMIC		
106115		AND STATISTICAL		
106116		ORGANIZATION		
106117				
106118		09-STRENGTHENIN 29,26,964	26,79,295	2,47,669
106119		G OF		
106120		STATISTICAL		
106121		MACHINERY AT		
106122		SUB-DIVISIONAL		
106123		LEVEL		
106124				
106125		21-ENGAGEMENT 4,61,000	4,19,000	42,000
106126		OF YOUNG		
106127		PROFESSIONALS		
106128		FOR ECONOMIC		
106129		AND STATISTICAL		

106130	ORGANISATION					
106131						
106132	23-STRENGTHENIN 7,95,134				7,22,008	73,126
106133	G OF DISTRICT					
106134	PLANNING					
106135	COMMITTEES AT					
106136	DISTRICT LEVEL					
106137						
106138	***** -----				-----	-----
106139	TOTAL (MH) 45,74,954				41,82,996	3,91,958

106147	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
106148	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
106149	----- -----	-----	-----	-----	-----	-----	-----
106150	PLANNING 15,89,19,000	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	03-STATE LEVEL	15,89,19,000	0

106151	PUNJAB INITIATIVE	ADVISOR, FATEHGARH SAHIB			
106152			(PUNJAB NIRMAN		
106153			PROGRAMME)		
106154					
106155			06-STATE LEVEL 33,77,03,000	33,77,03,000	0
106156			INITIATIVE		
106157			(PUNJAB NIRMAN		
106158			PROGRAMME)		
106159					
106160			08-UNTIED FUNDS 3,20,000	3,20,000	0
106161			OF CHIEF		
106162			MINISTER/DEPUTY		
106163			CHIEF		
106164			MINISTER/FINANC		
106165			E MINISTER		
106166					
106167			09-UNTIED FUNDS 8,00,000	8,00,000	0

106168	OF DISTRICT			
106169	PLANNING			
106170	COMMITTEES			
106171				
106172	12-UNTIED FUNDS 6,80,000	6,80,000	0	
106173	OF CHIEF			
106174	MINISTER/DEPUTY			
106175	CHIEF			
106176	MINISTER/FINANC			
106177	E MINISTER			
106178				
106179	13-UNTIED FUNDS 17,00,000	17,00,000	0	
106180	OF DISTRICT			
106181	PLANNING			
106182	COMMITTEES			
106183				

106184

106185

TOTAL (MH)
50,01,22,000

50,01,22,000

0

106186

106187

106188

106189

TOTAL (DDO)
50,51,37,851

50,45,31,164

6,06,687

106190

106191

106192

DEPUTY ECONOMIC AND STATISTICAL
1,60,000

3451

03-BORDER AREA

1,60,000

0

106193

ADVISOR, FEROZEPUR
DEVELOPMENT

106194

PROGRAMME

106195

106196

13-BORDER AREA
3,41,000

3,41,000

0

106197

DEVELOPMENT

106198

PROGRAMME

106199

106200

106201

TOTAL (MH)
5,01,000

5,01,000

0

106205							
106206							
106207	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
106208	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
106209	----- -----						
106210							
106211							
106212	PLANNING 91,30,914	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	82,42,556	8,88,358
106213		PUNJAB AND	ADVISOR, FEROZEPUR		ADVICE		
106214					STATISTICS		
106215							
106216					01-YOUNG 1,70,500	1,55,000	15,500
106217					PROFESSIONAL		
106218					FOR ECONOMIC		
106219					AND STATISTICAL		
106220					ORGANIZATION		
106221							
106222					09-STRENGTHENIN 13,46,936	11,94,682	1,52,254
106223					G OF		
106224					STATISTICAL		

106225			MACHINERY AT			
106226			SUB-DIVISIONAL			
106227			LEVEL			
106228						
106229			21-ENGAGEMENT 8,31,500	7,52,000	79,500	
106230			OF YOUNG			
106231			PROFESSIONALS			
106232			FOR ECONOMIC			
106233			AND STATISTICAL			
106234			ORGANISATION			
106235						
106236			23-STRENGTHENIN 12,56,951	12,11,951	45,000	
106237			G OF DISTRICT			
106238			PLANNING			
106239			COMMITTEES AT			
106240			DISTRICT LEVEL			

106241					
106242			29-URBAN 33,525	33,525	0
106243			STATISTIC FOR		
106244			HUMAN RESOURCES		
106245			AND ASSESSMENTS		
106246					
106247			***** -----	-----	-----
106248			TOTAL (MH) 1,27,70,326	1,15,89,714	11,80,612
106249					
106250					
106251			5475 03-STATE LEVEL 19,70,92,000	19,70,92,000	0
106252			INITIATIVE		
106253			(PUNJAB NIRMAN		
106254			PROGRAMME)		
106255					
106256			06-STATE LEVEL 41,88,19,000	41,88,19,000	0
106257			INITIATIVE		
106258			(PUNJAB		

		MINISTER		
106279				
106280		09-UNTIED FUNDS 8,00,000	8,00,000	0
106281		OF DISTRICT		
106282				
106283		PLANNING		
106284				
106285		COMMITTEES		
106286				
106287		11-BORDER AREA 2,93,92,000	2,93,92,000	0
106288				
106289		DEVELOPMENT		
106290				
106291		PROGRAMME		
106292				
106293		12-UNTIED FUNDS 1,96,26,500	1,96,26,500	0
106294				
		OF CHIEF		
		MINISTER/DEPUTY		
		CHIEF		
		MINISTER/FINANC		
		E MINISTER		

106295

106296

13-UNTIED FUNDS
17,00,000

17,00,000

0

106297

OF
DISTRICT

106298

PLANNING

106299

COMMITTEES

106300

106301

16-SPECIAL
5,67,36,000

5,67,36,000

0

106302

PACKAGE
FOR

106303

BORDER
AREA

106304

106305

20-SPECIAL
12,05,64,000

12,05,64,000

0

106306

PACKAGE
FOR

106307

BORDER
AREA

106308

106309

* * * * *

106310

TOTAL (MH)
86,77,97,500

86, 77, 97, 500

0

106311

106312

106313	***** -----					-----	-----	
106314	TOTAL (DDO) 88,10,68,826					87,98,88,214	11,80,612	
106315								
106316								
106317	DEPUTY ECONOMIC AND STATISTICAL 4,17,000					3451	03-BORDER AREA 4,17,000	0
106318	ADVISOR, GURDASPUR DEVELOPMENT							
106319	PROGRAMME							
106320								
106321	13-BORDER AREA 8,87,000					8,87,000	0	
106322								
106323	GOVERNMENT OF PUNJAB 1773							
106324	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
106325								
106326								
106327	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
106328	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
106329	----- -----	-----	-----	-----	-----	-----	-----	
106330	DEVELOPMENT							
106331	PROGRAMME							
106332								
106333	***** -----					-----	-----	
106334	TOTAL (MH) 13,04,000					13,04,000	0	

106335

106336

106337	PLANNING 97,79,689	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	87,68,388	10,11,301
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106338		PUNJAB AND	ADVISOR, GURDASPUR		ADVICE		
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106339					STATISTICS		
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106340

106341					09-STRENGTHENIN 11,80,087	10,56,714	1,23,373
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106342					G OF		
--------	--	--	--	--	---------	--	--

106343					STATISTICAL		
--------	--	--	--	--	-------------	--	--

106344					MACHINERY AT		
--------	--	--	--	--	-----------------	--	--

106345					SUB-DIVISIONAL		
--------	--	--	--	--	----------------	--	--

106346					LEVEL		
--------	--	--	--	--	-------	--	--

106347

106348					21-ENGAGEMENT 1,68,081	1,52,581	15,500
--------	--	--	--	--	---------------------------	----------	--------

106349					OF YOUNG		
--------	--	--	--	--	-------------	--	--

106350					PROFESSIONALS		
--------	--	--	--	--	---------------	--	--

106351					FOR ECONOMIC		
--------	--	--	--	--	-----------------	--	--

106352		AND STATISTICAL		
106353		ORGANISATION		
106354				
106355		23-STRENGTHENIN 21,00,068	20,10,068	90,000
106356		G OF DISTRICT		
106357		PLANNING		
106358		COMMITTEES AT		
106359		DISTRICT LEVEL		
106360				
106361		***** -----	-----	-----
106362		TOTAL (MH) 1,32,27,925	1,19,87,751	12,40,174
106363				
106364				
106365		5475 03-STATE LEVEL 34,56,27,000	34,56,27,000	0
106366		INITIATIVE		
106367		(PUNJAB NIRMAN		
106368		PROGRAMME)		
106369				

106370					06-STATE LEVEL 73,44,57,000	73,44,57,000	0
106371					INITIATIVE		
106372					(PUNJAB NIRMAN		
106373					PROGRAMME)		
106374							
106375					07-BORDER AREA 58,06,000	58,06,000	0
106376					DEVELOPMENT		
106377					PROGRAMME		
106378							
106379					08-UNTIED FUNDS 31,68,000	31,68,000	0
106380					OF CHIEF		
106381					MINISTER/DEPUTY		

106384

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

106385

106386

106387	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
106388	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

106389

106390

CHIEF

106391

MINISTER/FINANC

106392

E
MINISTER

106393

106394

PLANNING
8,00,000

SECRETARY, PLANNING,

DEPUTY ECONOMIC AND STATISTICAL 5475

09-UNTIED FUNDS

8,00,000

0

106395

PUNJAB
DISTRICT

ADVISOR, GURDASPUR

OF

106396

PLANNING

106397

COMMITTEES

106398

106399

11-BORDER AREA
1,23,37,000

1,23,37,000

0

106400

DEVELOPMENT

106401

PROGRAMME

106402

106403

12-UNTIED FUNDS
67,32,000

67,32,000

0

106404

OF
CHIEF

106405

MINISTER/DEPUTY

106406

		CHIEF			
106407		MINISTER/FINANC			
106408		E MINISTER			
106409					
106410		13-UNTIED FUNDS 17,00,000	17,00,000	0	
106411		OF DISTRICT			
106412		PLANNING			
106413		COMMITTEES			
106414					
106415		16-SPECIAL 4,32,55,000	4,32,55,000	0	
106416		PACKAGE FOR			
106417		BORDER AREA			
106418					
106419		20-SPECIAL 9,19,15,000	9,19,15,000	0	
106420		PACKAGE FOR			
106421		BORDER AREA			
106422					

106423		***** -----			-----	-----
106424			TOTAL (MH) 1,24,57,97,000		1,24,57,97,000	0
106425						
106426						
106427		***** -----			-----	-----
106428			TOTAL (DD0) 1,26,03,28,925		1,25,90,88,751	12,40,174
106429						
106430						
106431		DEPUTY ECONOMIC AND STATISTICAL 1,00,000	2235	02-EX-GRATIA	1,00,000	0
106432		ADVISOR, JALANDHAR TO		PAYMENTS		
106433				FAMILIES OF		
106434				MINISTERS,		
106435				GOVERNMENT		
106436				SERVANTS ETC.		
106437				DYING IN		
106438				HARNESS		
106439						
106440				03-REIMBURSEMEN 88,600	88,600	0
106441				T OF MEDICAL		

106444

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

106445

106446

106447

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

106448

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

106449

106450

CHARGES
TO

106451

PUNJAB

106452

GOVERNMENT

106453

PENSIONERS

106454

106455

106456

TOTAL (MH)
1,88,600

1,88,600

0

106457

106458

106459

PLANNING
1,05,07,752

SECRETARY, PLANNING,

DEPUTY ECONOMIC AND STATISTICAL

3454

01-ECONOMIC

95,29,148

9,78,604

106460

PUNJAB
AND

ADVISOR, JALANDHAR

ADVICE

106461

STATISTICS

106462

106463

01-NATIONAL

7,26,590

76,896

		8,03,486		
106464		SAMPLE SURVEY		
106465		ORGANISATION		
106466				
106467		09-STRENGTHENIN 13,787	13,787	0
106468		G OF		
106469		STATISTICAL		
106470		MACHINERY AT		
106471		SUB-DIVISIONAL		
106472		LEVEL		
106473				
106474		21-ENGAGEMENT 1,57,916	1,43,416	14,500
106475		OF YOUNG		
106476		PROFESSIONALS		
106477		FOR ECONOMIC		
106478		AND STATISTICAL		

106479	ORGANISATION		
106480			
106481	23-STRENGTHENIN 8,49,984	8,04,227	45,757
106482	G OF DISTRICT		
106483	PLANNING		
106484	COMMITTEES AT		
106485	DISTRICT LEVEL		
106486			
106487	29-URBAN 44,000	44,000	0
106488	STATISTIC FOR		
106489	HUMAN RESOURCES		
106490	AND ASSESSMENTS		
106491			
106492	***** -----	-----	-----
106493	TOTAL (MH) 1,23,76,925	1,12,61,168	11,15,757
106494			
106495			
106496	***** -----	-----	-----

106497	TOTAL (DD0) 1, 25, 65, 525			1, 14, 49, 768	11, 15, 757
106498					
106499					
106500	DEPUTY ECONOMIC AND STATISTICAL 52, 81, 646	3454	01-ECONOMIC	48, 52, 346	4, 29, 300
106501	ADVISOR, KAPURTHALA AND		ADVICE		
106502					
106503	GOVERNMENT OF PUNJAB 1776				

106504 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

106505

106506

106507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
106508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
106509	----- -----	-----	-----	-----	-----	-----	-----

106510 STATISTICS

106511

106512	PLANNING 6, 36, 252	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	09-STRENGTHENIN	5, 66, 079	70, 173
106513		PUNJAB OF	ADVISOR, KAPURTHALA		G		

106514 STATISTICAL

106515 MACHINERY
AT

106516 SUB-DIVISIONAL

106517 LEVEL

106518

106519		21-ENGAGEMENT 2,91,500	2,65,000	26,500
106520		OF YOUNG		
106521		PROFESSIONALS		
106522		FOR ECONOMIC		
106523		AND STATISTICAL		
106524		ORGANISATION		
106525				
106526		23-STRENGTHENIN 7,68,578	7,23,578	45,000
106527		G OF DISTRICT		
106528		PLANNING		
106529		COMMITTEES AT		
106530		DISTRICT LEVEL		
106531				
106532		***** -----	-----	-----
106533		TOTAL (MH) 69,77,976	64,07,003	5,70,973

106534

106535

106536		5475	03-STATE LEVEL	19,59,05,000	0
		19,59,05,000			
106537			INITIATIVE		
106538			(PUNJAB NIRMAN		
106539			PROGRAMME)		
106540					
106541			06-STATE LEVEL	41,62,99,000	0
			41,62,99,000		
106542			INITIATIVE		
106543			(PUNJAB NIRMAN		
106544			PROGRAMME)		
106545					
106546			08-UNTIED FUNDS	20,80,000	0
			20,80,000		
106547			OF CHIEF		
106548			MINISTER/DEPUTY		
106549			CHIEF		
106550			MINISTER/FINANC		
106551			E MINISTER		

106552							
106553				09-UNTIED FUNDS 7,97,000		7,97,000	0
106554				OF DISTRICT			
106555				PLANNING			
106556				COMMITTEES			
106557							
106558				12-UNTIED FUNDS 44,20,000		44,20,000	0
106559				OF CHIEF			
106560				MINISTER/DEPUTY			
106561				CHIEF			
106562							
106563			GOVERNMENT OF PUNJAB 1777				
106564			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
106565							
106566							
106567	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
106568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
106569	----- -----	-----	-----	-----	-----	-----	-----
106570				MINISTER/FINANC			
106571				E MINISTER			

106572

106573	PLANNING 17,00,000	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	13-UNTIED FUNDS	17,00,000	0
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106574	PUNJAB DISTRICT	ADVISOR, KAPURTHALA	OF
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106575 PLANNING

106576 COMMITTEES

106577

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106578                                     *****
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106579	TOTAL (MH)	62,12,01,000	0
	62,12,01,000		

106580

106581

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106582 *****
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106583	TOTAL (DDO)	62,76,08,003	5,70,973
	62,81,78,976		

106584

106585

106586	DEPUTY ECONOMIC AND STATISTICAL 24,893	2235	03-REIMBURSEMEN	24,893	0
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106587	ADVISOR, NAWAN SHAHAR MEDICAL	T OF
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106588	CHARGES TO
--------	------------

106589

PUNJAB

106590

GOVERNMENT

106591 PENSIONERS

106592

106593

106594

106595

106596

106597

106598

106599

106600

106601

106602

106603

106604

106605

106606

106607

106608

106609

TOTAL (MH)
24,893

24,893

0

3454
28,05,359

01-ECONOMIC

26,00,355

2,05,004

ADVICE
AND

STATISTICS

09-STRENGTHENIN
7,25,997

6,05,278

1,20,719

G
OF

STATISTICAL

MACHINERY
AT

SUB-DIVISIONAL

LEVEL

21-ENGAGEMENT
2,86,726

2,60,226

26,500

OF

					YOUNG		
106610					PROFESSIONALS		
106611					FOR ECONOMIC		
106612					AND STATISTICAL		
106613					ORGANISATION		
106614							
106615					23-STRENGTHENIN 7,42,979	7,41,228	1,751
106616					G OF DISTRICT		
106617					PLANNING		
106618					COMMITTEES AT		
106619					DISTRICT LEVEL		
106620							
106621					29-URBAN 55,000	55,000	0
106622							
106623			GOVERNMENT OF PUNJAB 1778				
106624			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
106625							
106626							
106627	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

106628	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
106629	-----						
106630					STATISTIC FOR		
106631					HUMAN RESOURCES		
106632					AND ASSESSMENTS		
106633							
106634				*****		-----	-----
106635				TOTAL (MH)		42,62,087	3,53,974
				46,16,061			
106636							
106637							
106638	PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	03-STATE LEVEL	14,77,30,000	0
	14,77,30,000						
106639		PUNJAB INITIATIVE	ADVISOR, NAWANSHAHAR				
106640					(PUNJAB NIRMAN		
106641					PROGRAMME)		
106642							
106643					06-STATE LEVEL	31,39,25,000	0
					31,39,25,000		
106644					INITIATIVE		
106645					(PUNJAB NIRMAN		
106646					PROGRAMME)		

106647					
106648			08-UNTIED FUNDS 2,14,40,000	2,14,40,000	0
106649			OF CHIEF		
106650			MINISTER/DEPUTY		
106651			CHIEF		
106652			MINISTER/FINANC		
106653			E MINISTER		
106654					
106655			09-UNTIED FUNDS 8,00,000	8,00,000	0
106656			OF DISTRICT		
106657			PLANNING		
106658			COMMITTEES		
106659					
106660			12-UNTIED FUNDS 4,55,60,000	4,55,60,000	0
106661			OF CHIEF		
106662			MINISTER/DEPUTY		

106663		CHIEF			
106664		MINISTER/FINANC			
106665		E MINISTER			
106666					
106667		13-UNTIED FUNDS 17,00,000	17,00,000	0	
106668		OF DISTRICT			
106669		PLANNING			
106670		COMMITTEES			
106671					
106672		17-SETTING UP 3,08,48,000	3,08,48,000	0	
106673		OF KANDI AREA			
106674		DEVELOPMENT			
106675		BOARD			
106676					
106677		21-SETTING UP 6,55,52,000	6,55,52,000	0	
106678		OF KANDI AREA			

106679
DEVELOPMENT

106680
BOARD

106681

106682
106683
GOVERNMENT OF PUNJAB
1779
Page

106684
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

106685

106686

106687
NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

106688
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

106689

106690

106691
PLANNING SECRETARY, PLANNING, DEPUTY ECONOMIC AND STATISTICAL TOTAL(MH) 62,75,55,000 0
62,75,55,000

106692
PUNJAB
ADVISOR, NAWANSHAHAR

106693

106694

106695

106696

106697
TOTAL (DDO) 63,18,41,980 3,53,974
63,21,95,954

106698

106699

106700
DEPUTY ECONOMIC AND STATISTICS 3454 01-ECONOMIC 23,07,553 4,42,492
27,50,045

106701
ADVISER PUNJAB, S.A.S NAGAR AND ADVICE

106702
MOHALI
STATISTICS

106703

106704

09-STRENGTHENIN
7,62,356

6,85,348

77,008

106705

G
OF

106706

STATISTICAL

106707

MACHINERY
AT

106708

SUB-DIVISIONAL

106709

LEVEL

106710

106711

23-STRENGTHENIN
8,69,892

8,69,892

0

106712

G OF
DISTRICT

106713

PLANNING

106714

COMMITTEES
AT

106715

DISTRICT
LEVEL

106716

106717

29-URBAN
48,115

48,115

0

106718

STATISTIC
FOR

106719			HUMAN RESOURCES		
106720			AND ASSESSMENTS		
106721					
106722		***** -----		-----	-----
106723		TOTAL (MH) 63,19,85,408		63,14,65,908	5,19,500
106724					
106725					
106726		***** -----		-----	-----
106727		TOTAL (DD0) 63,66,26,362		63,57,52,888	8,73,474
106728					
106729					
106730		UNDER SECRETARY (G) TO FINANCIAL 2235 5,00,00,000	43-CONTRIBUTION	5,00,00,000	0
106731		COMMISSIONER PUNJAB, CHANDIGARH CHIEF	TO THE		
106732			MINISTER RELIEF		
106733			FUND		
106734					
106735		***** -----		-----	-----
106736		TOTAL (MH) 5,00,00,000		5,00,00,000	0
106737					
106738					
106739		***** -----		-----	-----

106740

TOTAL (DDO)
5,00,00,000

5,00,00,000

0

106741

106742

106743

GOVERNMENT OF PUNJAB
1780

Page

106744

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

106745

106746

106747

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

106748

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

106749

106750

106751

PLANNING

106752

TOTAL (CCO)
20,64,42,95,894

20,62,42,56,708

2,00,39,186

106753

106754

106755

106756

TOTAL (DEPT)
20,64,42,95,894

20,62,42,56,708

2,00,39,186

106757

106758

106759

POLICE
41,64,305

DIRECTOR GENERAL OF

ADDITIONAL DIRECTOR GENERAL OF

2055

01-DIRECTION

37,45,015

4,19,290

106760

POLICE, PUNJAB
AND

POLICE, TRAFFIC, PUNJAB

106761

ADMINISTRATION

106762

106763

98-COMPUTERIZAT
11,500

8,000

3,500

106764	ION IN THE					
106765	STATE					
106766						
106767	***** -----					-----
106768	TOTAL (MH) 5,41,75,805					5,37,53,015 4,22,790
106769						
106770						
106771	***** -----					-----
106772	TOTAL (DDO) 5,41,75,805					5,37,53,015 4,22,790
106773						
106774						
106775	ASSISTANT CONTROLLER	2055	01-DIRECTION	16,340	0	
106776	(F&A), SENIOR SUPERINTENDENT OF AND					
106777	POLICE ADMINISTRATION					
106778						
106779	***** -----					-----
106780	TOTAL (MH) 16,340					16,340 0
106781						
106782						
106783		2235	01-DEPOSIT	1,50,000	0	
106784	LINKED					

106785	INSURANCE			
106786	SCHEME			
106787				
106788	02-EX-GRATIA 26,60,900	26,60,900		0
106789	PAYMENTS TO			
106790	FAMILIES OF			
106791	MINISTERS,			
106792	GOVERNMENT			
106793	SERVANTS ETC.			
106794	DYING IN			
106795	HARNESS			
106796				
106797	03-REIMBURSEMEN 43,49,238	23,48,749		20,00,489
106798	T OF MEDICAL			
106799	CHARGES TO			
106800	PUNJAB			

106801

GOVERNMENT

106802
106803

GOVERNMENT OF PUNJAB
1781

Page

106804

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

106805

106806

106807

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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106808

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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106809

-----	-----	-----	-----	-----	-----	-----
-----	-----					

106810

PENSIONERS

106811

106812

*****	-----

106813

TOTAL (MH)	51,59,649	20,00,489
71,60,138		

106814

106815

106816

*****	-----

106817

TOTAL (DDO)	51,75,989	20,00,489
71,76,478		

106818

106819

106820

POLICE 1,59,45,170	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2055	01-CRIMINAL	1,42,17,704	17,27,466
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106821

POLICE, PUNJAB INVESTIGATION	(F&A), COMMISSIONER OF POLICE
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106822

DEPARTMENT

106823

106824		01-DIRECTION 8,62,076	8,62,076	0
106825		AND		
106826		ADMINISTRATION		
106827				
106828		01-DISTRICT 6,43,41,70,295	5,73,63,31,210	69,78,39,085
106829		POLICE (PROPER)		
106830				
106831		01-IRRECOVERABL 7,80,000	7,80,000	0
106832		E LOANS WRITTEN		
106833		OFF		
106834				
106835		01-POLICE 45,95,309	42,62,137	3,33,172
106836		HOSPITALS		
106837				
106838		02-CONTRIBUTION 3,70,285	3,70,285	0
106839		TOWARDS POLICE		
106840		AMENITIES FUND		

106841

106842

02-POLICE
1,15,63,182

1,03,24,574

12,38,608

106843

EMPLOYED
FOR

106844

THE
CENTRAL

106845

GOVERNMENT

106846

106847

06-REPAIR AND
77,089

77,089

0

106848

MAINTENANCE
OF

106849

POLICE

106850

STATIONS/POSTS

106851

106852

98-COMPUTERIZAT
10,82,642

10,26,780

55,862

106853

ION IN
THE

106854

STATE

106855

106856

106857

TOTAL (MH)
6,46,94,46,048

5,76,82,51,855

70,11,94,193

106858

106859

106860

106861

TOTAL (DDO) 5,76,82,51,855 70,11,94,193
6,46,94,46,048

106862

106863

GOVERNMENT OF PUNJAB Page
1782

106864

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

106865

106866

106867

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

106868

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

106869

106870

106871

106872

POLICE DIRECTOR GENERAL OF ASSISTANT CONTROLLER 2055 01-DISTRICT 2,03,96,73,301 25,10,00,023
2,29,06,73,324

106873

POLICE, PUNJAB F&A, COMMISSIONER OF POLICE POLICE
(PROPER)

106874

106875

01-POLICE 36,47,818 4,44,896
40,92,714

106876

HOSPITALS

106877

106878

02-CONTRIBUTION 10,00,000 25,00,000
35,00,000

106879

TOWARDS
POLICE

106880

AMENITIES
FUND

106881

106882

06-REPAIR AND 6,19,087 0

106883

MAINTENANCE OF

106884

POLICE

106885

STATIONS/POSTS

106886

106887

98-COMPUTERIZAT 6,99,911 0

106888

ION IN THE

106889

STATE

106890

106891

***** -----

106892

TOTAL (MH) 2,04,56,40,117 25,39,44,919

106893

106894

106895

2235 02-EX-GRATIA 5,00,000 0

106896

PAYMENTS TO

106897

FAMILIES OF

106898

MINISTERS,

106899		GOVERNMENT			
106900		SERVANTS ETC.			
106901		DYING IN			
106902		HARNESS			
106903					
106904		03-REIMBURSEMEN 6,85,512	6,85,512	0	
106905		T OF MEDICAL			
106906		CHARGES TO			
106907		PUNJAB			
106908		GOVERNMENT			
106909		PENSIONERS			
106910					
106911		03-STATE SOCIAL 9,375	9,375	0	
106912		ASSISTANCE			
106913		PROGRAMME			
106914					

106915

04-LEGAL AID TO
40,026

35,000

5,026

106916

THE
POOR

106917

106918

106919

TOTAL (MH)
12,34,913

12,29,887

5,026

106920

106921

106922

GOVERNMENT OF PUNJAB

Page

106923

1783

106924

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

106925

106926

106927

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

106928

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

106929

106930

106931

POLICE
2,30,08,19,949

DIRECTOR GENERAL OF

TOTAL (DDO)

2,04,68,70,004

25,39,49,945

106932

POLICE,
PUNJAB

106933

106934

106935

106936

ASSISTANT CONTROLLER,PUNJAB HOME
3,74,351

4055

08-MODERNISATIO

0

3,74,351

106937

GUARD
POLICE

N OF

106938

FORCES

106939

106940

09-DIRECTION
1,18,500

1,18,500

0

106941

AND

106942

ADMINISTRATION

106943

106944

106945

TOTAL (MH)
17,27,764

13,48,387

3,79,377

106946

106947

106948

106949

TOTAL (DDO)
2,30,13,12,800

2,04,69,88,504

25,43,24,296

106950

106951

106952

ASSISTANT INSPECTOR
32,28,304

2055

01-DISTRICT

32,28,304

0

106953

GENERAL, GOVERNMENT RAILWAY
(PROPER)

POLICE

106954

POLICE,
PATIALA

106955

106956

01-RAILWAY
96,54,93,701

85,94,72,404

10,60,21,297

106957

POLICE

106958

106959

01-SPECIAL
3,06,5013,06,5010

106960

POLICE

106961

106962

02-CONTRIBUTION
17,25,00017,25,0000

106963

TOWARDS
POLICE

106964

AMENITIES
FUND

106965

106966

98-COMPUTERIZAT
88,26956,19932,070

106967

ION IN
THE

106968

STATE

106969

106970

106971

TOTAL (MH)
97,08,41,77586,47,88,40810,60,53,367

106972

106973

106974

223501-DEPOSIT070,000
70,000

106975

LINKED

106976

INSURANCE

106977

SCHEME

106978

106979

02-EX-GRATIA
12,00,000

12,00,000

0

106980

PAYMENTS
TO

106981

FAMILIES
OF

106982
106983

GOVERNMENT OF PUNJAB
1784

Page

106984

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

106985

106986

106987

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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106988

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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106989

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106990

MINISTERS,

106991

GOVERNMENT

106992

SERVANTS
ETC.

106993

DYING
IN

106994

HARNESS

106995

106996 POLICE DIRECTOR GENERAL OF ASSISTANT INSPECTOR 2235 03-REIMBURSEMEN 3,62,152 63,130
4,25,282

106997 POLICE, PUNJAB GENERAL,GOVERNMENT RAILWAY T OF
MEDICAL

106998 POLICE, PATIALA CHARGES
TO

106999 PUNJAB

107000 GOVERNMENT

107001 PENSIONERS

107002

107003 ***** -----

107004 TOTAL (MH) 15,62,152 1,33,130
16,95,282

107005

107006

107007 4055 01-RAILWAY 4,99,164 0
4,99,164

107008 POLICE

107009

107010 ***** -----

107011 TOTAL (MH) 4,99,164 0
4,99,164

107012

107013

107014 ***** -----

107015 TOTAL (DDO) 86,68,49,724 10,61,86,497

	97,30,36,221				
107016					
107017					
107018	ASSTT. CONTROLLER(F& 36,60,422	2055	01-CRIMINAL	32,58,227	4,02,195
107019	A),SSP,FZR. INVESTIGATION				
107020			DEPARTMENT		
107021					
107022			01-DISTRICT 1,23,76,11,000	1,11,26,06,967	12,50,04,033
107023			POLICE (PROPER)		
107024					
107025			01-POLICE 26,67,921	23,98,129	2,69,792
107026			HOSPITALS		
107027					
107028			02-CONTRIBUTION 23,49,000	23,49,000	0
107029			TOWARDS POLICE		
107030			AMENITIES FUND		
107031					
107032			98-COMPUTERIZAT 2,32,878	2,32,878	0
107033			ION IN THE		

107034

STATE

107035

107036

107037

TOTAL (MH)

1,24,65,21,221

1,12,08,45,201

12,56,76,020

107038

107039

107040

2235

80,000

01-DEPOSIT

60,000

20,000

107041

LINKED

107042

107043

GOVERNMENT OF PUNJAB

1785

Page

107044

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

107045

107046

107047

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

107048

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

107049

107050

INSURANCE

107051

SCHEME

107052

107053

POLICE
33,00,000

DIRECTOR GENERAL OF

ASSTT. CONTROLLER(F&

2235

02-EX-GRATIA

33,00,000

0

107054

POLICE, PUNJAB
TO

A), SSP, FZR.

PAYMENTS

107055

FAMILIES
OF

107056		MINISTERS,			
107057		GOVERNMENT			
107058		SERVANTS ETC.			
107059		DYING IN			
107060		HARNESS			
107061					
107062		03-REIMBURSEMEN 16,89,528	16,89,528	0	
107063		T OF MEDICAL			
107064		CHARGES TO			
107065		PUNJAB			
107066		GOVERNMENT			
107067		PENSIONERS			
107068					
107069		04-LEGAL AID TO 5,227	5,227	0	
107070		THE POOR			
107071					

107072		*****			
107073		TOTAL (MH)		50,54,755	20,000
107074		50,74,755			
107075					
107076		*****			
107077		TOTAL (DDO)		1,12,58,99,956	12,56,96,020
107078		1,25,15,95,976			
107079					
107080		ASSTT .	2055	01-CRIMINAL	60,78,213
		68,49,182			7,70,969
107081		CONTROLLER (F&A), SR. SUPDT . OF			
		INVESTIGATION			
107082		POLICE, PATIALA			
		DEPARTMENT			
107083					
107084				01-DISTRICT	2,23,78,08,831
				2,51,40,82,135	27,62,73,304
107085				POLICE	
				(PROPER)	
107086					
107087				01-POLICE	27,49,892
				30,83,153	3,33,261
107088				HOSPITALS	
107089					
107090				01-SPECIAL	2,34,929
				2,34,929	0
107091				POLICE	

107092

10709302-CONTRIBUTION12,19,6111,46,897
13,66,508

107094TOWARDS
POLICE

107095AMENITIES
FUND

107096

10709706-REPAIR AND28,08,6340
28,08,634

107098MAINTENANCE
OF

107099POLICE

107100STATIONS/POSTS

107101

107102GOVERNMENT OF PUNJABPage
1071031786

107104DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

107105

107106

107107NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITURE
PROGRESSIVE

107108DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

107109-----

107110POLICE4,72,009DIRECTOR GENERAL OFASSTT.205598-COMPUTERIZAT4,72,0090

107111POLICE, PUNJABCONTROLLER(F&A), SR.SUPDT.OFION IN
THE

107112POLICE, PATIALA

	STATE			
107113				
107114		***** -----	-----	-----
107115		TOTAL (MH) 2, 52, 88, 96, 550	2, 25, 13, 72, 119	27, 75, 24, 431
107116				
107117				
107118		***** -----	-----	-----
107119		TOTAL (DDO) 2, 52, 88, 96, 550	2, 25, 13, 72, 119	27, 75, 24, 431
107120				
107121				
107122	COMMANDANT, 27TH BN PUNJAB ARMED 2055 1,16,357	01-DISTRICT	1,16,357	0
107123	POLICE, JALANDHAR CANTT (PROPER)	POLICE		
107124				
107125		01-POLICE 39,55,070	35,20,584	4,34,486
107126		HOSPITALS		
107127				
107128		01-SPECIAL 65,02,99,133	58,15,45,592	6,87,53,541
107129		POLICE		
107130				
107131		98-COMPUTERIZAT 1,50,676	1,50,676	0
107132		ION IN THE		

107133

STATE

107134

107135

107136

TOTAL (MH)	58,53,33,209	6,91,88,027
65,45,21,236		

107137

107138

107139

2235	01-DEPOSIT	60,000	10,000
70,000			

107140

LINKED

107141

INSURANCE

107142

SCHEME

107143

107144

02-EX-GRATIA	7,00,000	0
7,00,000		

107145

PAYMENTS
TO

107146

FAMILIES
OF

107147

MINISTERS,

107148

GOVERNMENT

107149

SERVANTS
ETC.

107150					DYING IN			
107151					HARNESS			
107152								
107153					03-REIMBURSEMEN 1,05,548	1,05,548		0
107154					T OF MEDICAL			
107155					CHARGES TO			
107156					PUNJAB			
107157					GOVERNMENT			
107158					PENSIONERS			
107159								
107160				***** -----		-----	-----	
107161				TOTAL (MH) 8,75,548		8,65,548		10,000

107162

107163

GOVERNMENT OF PUNJAB
1787

Page

107164

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

107165

107166

107167	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
107168	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

107169

107170

107171

107172

107173	POLICE	DIRECTOR GENERAL OF	TOTAL (DDO)	58,61,98,757	6,91,98,027
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107174	POLICE,	PUNJAB
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107175

107176

107177

107178	COMMANDANT, 3RD INDIAN RESERVE	2055	01-DISTRICT	6,844	0
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107179	BN, JALANDHAR		POLICE
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107180

107181			01-POLICE	34,46,182	3,90,368
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107182

	HOSPITALS
--	-----------

107183

107184			01-SPECIAL	49,35,34,043	5,71,71,319
--------	--	--	------------	--------------	-------------

107185

	POLICE
--	--------

107186

107187			98-COMPUTERIZAT	76,371	0
--------	--	--	-----------------	--------	---

107188	ION IN	THE
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107189	STATE
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107190

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107204

107205

107206

107207

107208

107209

107210

TOTAL (MH) 49,79,28,988 5,75,71,687
55,55,00,675

TOTAL (DDO) 1,08,32,62,197 12,67,59,714
1,21,00,21,911

COMMANDANT, POLICE TRAINING 2235 03-REIMBURSEMEN 8,314 0
8,314

COLLEGE, PHILLAUR T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH) 8,314 0
8,314

107211	TOTAL (DDO)					8,314	0
107212							
107213							
107214	COMMANDANT,, 7TH BN			2055	01-DISTRICT	6,21,870	0
107215	PAP, JALANDHAR CANTT (PROPER)				POLICE		
107216							
107217					01-POLICE	32,59,508	4,05,879
					36,65,387		
107218					HOSPITALS		
107219							
107220					01-SPECIAL	58,97,30,635	6,76,72,060
					65,74,02,695		
107221					POLICE		
107222							
107223	GOVERNMENT OF PUNJAB						
	1788						
107224	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
107225							
107226							
107227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
107228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
107229	-----	-----	-----	-----	-----	-----	-----

107230							
107231	POLICE	DIRECTOR GENERAL OF	COMMANDANT,, 7TH BN	2055	98-COMPUTERIZAT	2,10,876	0
	2,10,876						
107232		POLICE, PUNJAB THE	PAP, JALANDHAR CANTT		ION IN		
107233							

	STATE			
107234				
107235		***** -----	-----	-----
107236		TOTAL (MH) 66,19,00,828	59,38,22,889	6,80,77,939
107237				
107238				
107239		2235 20,000	01-DEPOSIT 20,000	 0
107240			LINKED	
107241			INSURANCE	
107242			SCHEME	
107243				
107244			02-EX-GRATIA 52,75,000	52,75,000 0
107245			PAYMENTS TO	
107246			FAMILIES OF	
107247			MINISTERS,	
107248			GOVERNMENT	
107249			SERVANTS ETC.	
107250			DYING IN	

107251

HARNESS

107252

107253

03-REIMBURSEMEN
3,14,778

3,14,778

0

107254

T OF
MEDICAL

107255

CHARGES
TO

107256

PUNJAB

107257

GOVERNMENT

107258

PENSIONERS

107259

107260

04-LEGAL AID TO
2,768

2,768

0

107261

THE
POOR

107262

107263

107264

TOTAL (MH)
56,12,546

56,12,546

0

107265

107266

107267

4055
2,21,840

01-SPECIAL

0

2,21,840

107268

POLICE

107269

107270

107271

107272

107273

107274

107275

107276

107277

107278

107279

107280

107281

107282

107283

107284

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107286

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107291

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

POLICE

DIRECTOR GENERAL OF

COMMANDANT,2ND INDIAN RESERVE

2235

02-EX-GRATIA

3,00,000

0

TOTAL (MH)
2,21,840

0

2,21,840

TOTAL (DDO)
66,77,35,214

59,94,35,435

6,82,99,779

COMMANDANT,2ND INDIAN RESERVE
40,000

2235

01-DEPOSIT

40,000

0

BN, LEDDI KOTHI
LINKED

INSURANCE

SCHEME

GOVERNMENT OF PUNJAB
1789

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

107292	3,00,000	POLICE, PUNJAB TO	BN, LEDDI KOTHI	PAYMENTS		
107293				FAMILIES OF		
107294				MINISTERS,		
107295				GOVERNMENT		
107296				SERVANTS ETC.		
107297				DYING IN		
107298				HARNESS		
107299						
107300				03-REIMBURSEMEN 2,68,097	2,16,932	51,165
107301				T OF MEDICAL		
107302				CHARGES TO		
107303				PUNJAB		
107304				GOVERNMENT		
107305				PENSIONERS		
107306						
107307				***** -----	-----	-----

107308			TOTAL (MH) 6,08,097		5,56,932	51,165
107309						
107310						
107311			***** -----		-----	-----
107312			TOTAL (DDO) 6,08,097		5,56,932	51,165
107313						
107314						
107315		COMMANDANT, 4TH I.R.V JALANDHAR 9,411	2055	01-DISTRICT	9,411	0
107316				POLICE (PROPER)		
107317						
107318				01-POLICE 11,01,506	9,83,266	1,18,240
107319						
107320						
107321				01-SPECIAL 63,58,64,849	56,84,68,208	6,73,96,641
107322						
107323						
107324				98-COMPUTERIZAT 48,345	48,345	0
107325				ION IN THE		
107326						
107327				STATE		

107328

107329

TOTAL (MH)
63,70,24,111

56,95,09,230

6,75,14,881

107330

107331

107332

2235
19,900

01-OLD AGE

0

19,900

107333

PENSIONS

107334

107335

02-EX-GRATIA
4,00,000

4,00,000

0

107336

PAYMENTS
TO

107337

FAMILIES
OF

107338

MINISTERS,

107339

GOVERNMENT

107340

SERVANTS
ETC.

107341

DYING
IN

107342

GOVERNMENT OF PUNJAB

Page

107343

1790

107344

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

107345

107346

107347

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

	PROGRESSIVE							
107348	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
107349	-----	-----	-----	-----	-----	-----	-----	
107350					HARNESS			
107351								
107352	POLICE 3,28,546	DIRECTOR GENERAL OF	COMMANDANT,4TH I.R.V JALANDHAR	2235	03-REIMBURSEMEN	2,38,479	90,067	
107353		POLICE, PUNJAB MEDICAL			T OF			
107354					CHARGES TO			
107355					PUNJAB			
107356					GOVERNMENT			
107357					PENSIONERS			
107358								
107359				*****		-----	-----	
107360				TOTAL (MH) 7,48,446		6,38,479	1,09,967	
107361								
107362								
107363			*****			-----	-----	
107364			TOTAL (DDO) 63,77,72,557			57,01,47,709	6,76,24,848	
107365								
107366								
107367			COMMANDANT,56TH BATALLIION,MALOUT 8,903	2055	01-DIRECTION	8,903	0	

107368

AND

107369

ADMINISTRATION

107370

107371

107372

TOTAL (MH) 8,903 0
8,903

107373

107374

107375

107376

TOTAL (DDO) 8,903 0
8,903

107377

107378

107379

COMMANDANT, 5TH COMMANDO BN 2055 01-DISTRICT 1,07,063 0
1,07,063

107380

BAHADURGARH POLICE
(PROPER)

107381

107382

01-POLICE 13,13,888 1,91,925
15,05,813

107383

HOSPITALS

107384

107385

01-SPECIAL 44,06,39,928 5,28,90,426
49,35,30,354

107386

POLICE

107387

107388

98-COMPUTERIZAT 39,954 13,030
52,984

107389

ION IN
THE

107390

STATE

107391

107392

107393

TOTAL (MH) 44,21,00,833 5,30,95,381
49,51,96,214

107394

107395

107396

2235 01-DEPOSIT 10,000 0
10,000

107397

LINKED

107398

INSURANCE

107399

SCHEME

107400

107401

02-EX-GRATIA 3,00,000 0
3,00,000

107402

107403

GOVERNMENT OF PUNJAB Page
1791

107404

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

107405

107406

107407

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

107408

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

107409	-----						

107410					PAYMENTS TO		
107411					FAMILIES OF		
107412					MINISTERS,		
107413					GOVERNMENT		
107414					SERVANTS ETC .		
107415					DYING IN		
107416					HARNESS		
107417							
107418	POLICE 7,643	DIRECTOR GENERAL OF	COMMANDANT,5TH COMMANDO BN	2235	03-REIMBURSEMEN	7,643	0
107419		POLICE, PUNJAB MEDICAL	BAHADURGARH		T OF		
107420					CHARGES TO		
107421					PUNJAB		
107422					GOVERNMENT		
107423					PENSIONERS		
107424							
107425				***** -----	-----		

107426		TOTAL (MH) 3,17,643		3,17,643	0
107427					
107428					
107429	***** -----				
107430	TOTAL (DDO) 49,55,13,857			44,24,18,476	5,30,95,381
107431					
107432					
107433	COMMANDANT, 5TH IRB 31,920	2055	01-DISTRICT	31,920	0
107434			POLICE (PROPER)		
107435					
107436			01-POLICE 43,92,745	38,97,149	4,95,596
107437			HOSPITALS		
107438					
107439			01-SPECIAL 65,59,29,845	58,53,01,883	7,06,27,962
107440			POLICE		
107441					
107442			98-COMPUTERIZAT 94,777	94,777	0
107443			ION IN THE		
107444			STATE		
107445					

107446

107447

TOTAL (MH)
66,04,49,287

58,93,25,729

7,11,23,558

107448

107449

107450

2235
50,000

01-DEPOSIT

50,000

0

107451

LINKED

107452

INSURANCE

107453

SCHEME

107454

107455

02-EX-GRATIA
10,00,000

10,00,000

0

107456

PAYMENTS
TO

107457

FAMILIES
OF

107458

MINISTERS,

107459

GOVERNMENT

107460

SERVANTS
ETC.

107461

DYING
IN

107464	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
107465							
107466							
107467	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
107468	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
107469	----- -----	-----	-----	-----	-----	-----	-----
107470					HARNESS		
107471							
107472	POLICE 10,77,382	DIRECTOR GENERAL OF	COMMANDANT,5TH IRB	2235	03-REIMBURSEMEN	10,77,382	0
107473		POLICE, PUNJAB MEDICAL			T OF		
107474					CHARGES TO		
107475					PUNJAB		
107476					GOVERNMENT		
107477					PENSIONERS		
107478							
107479				***** -----		-----	-----
107480				TOTAL (MH) 21,27,382		21,27,382	0
107481							
107482							
107483			***** -----			-----	-----
107484			TOTAL (DDO) 66,25,76,669			59,14,53,111	7,11,23,558

107485

107486

107487

COMMANDANT, 6TH
3,96,681

2055

01-DISTRICT

3,64,039

32,642

107488

IRB, SHAHPURKANDI, TEMP. H.Q.
(PROPER)

POLICE

107489

LADDA
KOTHI

107490

107491

01-POLICE
25,93,540

22,17,791

3,75,749

107492

HOSPITALS

107493

107494

01-SPECIAL
39,27,06,466

35,20,78,983

4,06,27,483

107495

POLICE

107496

107497

98-COMPUTERIZAT
78,643

78,643

0

107498

ION IN
THE

107499

STATE

107500

107501

107502

TOTAL (MH)
39,57,75,330

35,47,39,456

4,10,35,874

107503

107504

107505

107506

107507

107508

107509

107510

107511

107512

107513

107514

107515

107516

107517

107518

107519

107520

107521

107522
107523

107524

TOTAL (DD0)
39,57,75,330

35,47,39,456 4,10,35,874

COMMANDANT,75TH BN PUNJAB ARMED 2055
1,93,420

01-DISTRICT

1,93,420 0

POLICE, JALANDHAR CANTT
(PROPER)

POLICE

01-POLICE
36,69,258

32,62,284 4,06,974

HOSPITALS

01-SPECIAL
60,27,05,563

53,90,70,473 6,36,35,090

POLICE

98-COMPUTERIZAT
1,40,923

1,40,923 0

ION IN
THE

STATE

GOVERNMENT OF PUNJAB
1793

Page

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

107525

107526

107527	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
--------	------------------------	---------	---------	-------	-----	-------------	-------------

107528	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

107529 -----

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107530 *****
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107531	POLICE	DIRECTOR GENERAL OF	COMMANDANT, 75TH BN PUNJAB ARMED	TOTAL (MH)	54, 26, 67, 100	6, 40, 42, 064
	60, 67, 09, 164					

107532	POLICE, PUNJAB CANTT	POLICE, JALANDHAR
--------	-------------------------	-------------------

107533

107534

107535

107536	2235	01-DEPOSIT	40,000	0
	40,000			

107537 LINKED

107538

INSURANCE

107539

SCHEME

107540

107541	02-EX-GRATIA	11,00,000	0
	11,00,000		

107542	PAYMENTS TO
--------	----------------

107543

FAMILIES
OF

107544

MINISTERS,

107545		GOVERNMENT		
107546		SERVANTS ETC.		
107547		DYING IN		
107548		HARNESS		
107549				
107550		03-REIMBURSEMEN 10,44,377	9,13,859	1,30,518
107551		T OF MEDICAL		
107552		CHARGES TO		
107553		PUNJAB		
107554		GOVERNMENT		
107555		PENSIONERS		
107556				
107557		***** -----	-----	-----
107558		TOTAL (MH) 60,88,93,541	54,47,20,959	6,41,72,582
107559				
107560				
107561		***** -----	-----	-----
107562		TOTAL (DDO) 60,88,93,541	54,47,20,959	6,41,72,582

107563

107564

107565	COMMANDANT, 7TH BN IRB, 62,47,537	2054	01-TREASURY	53,61,449	8,86,088
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107566	KAPURTHALA ESTABLISHMENT				
--------	-----------------------------	--	--	--	--

107567

107568			98-COMPUTERIZAT 3,750	3,750	0
--------	--	--	--------------------------	-------	---

107569			ION IN THE		
--------	--	--	---------------	--	--

107570			STATE		
--------	--	--	-------	--	--

107571

107572		***** -----	-----		
--------	--	----------------	-------	--	--

107573		TOTAL (MH) 62,51,287		53,65,199	8,86,088
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107574

107575

107576		2055 24,911	01-DISTRICT	24,911	0
--------	--	----------------	-------------	--------	---

107577			POLICE (PROPER)		
--------	--	--	--------------------	--	--

107578

107579			01-POLICE 5,41,069	3,52,385	1,88,684
--------	--	--	-----------------------	----------	----------

107580			HOSPITALS		
--------	--	--	-----------	--	--

107581

107584	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
107585							
107586							
107587	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
107588	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
107589	----- -----	-----	-----	-----	-----	-----	-----
107590	POLICE 44,27,41,054	DIRECTOR GENERAL OF	COMMANDANT,7TH BN IRB,	2055	01-SPECIAL	39,13,09,509	5,14,31,545
107591		POLICE, PUNJAB POLICE	KAPURTHALA				
107592							
107593					98-COMPUTERIZAT 94,305	64,338	29,967
107594							
107595					ION IN THE		
107596							
107597				***** -----		-----	-----
107598				TOTAL (MH) 44,34,01,339		39,17,51,143	5,16,50,196
107599							
107600							
107601				2071 50,41,428	01-LEAVE	50,41,428	0
107602							
					ENCASHMENT		
107603							
					BENEFITS		

107604

107605

107606

107607

107608

107609

107610

107611

107612

107613

107614

107615

107616

107617

107618

107619

107620

107621

TOTAL (MH)
50,41,428

50,41,428

0

2235
20,000

01-DEPOSIT

20,000

0

LINKED

INSURANCE

SCHEME

02-EX-GRATIA
1,00,000

1,00,000

0

PAYMENTS
TO

FAMILIES
OF

MINISTERS,

GOVERNMENT

SERVANTS
ETC.

DYING
IN

HARNESS

107622

107623

03-REIMBURSEMEN
3,99,484

3,99,484

0

107624

T OF
MEDICAL

107625

CHARGES
TO

107626

PUNJAB

107627

GOVERNMENT

107628

PENSIONERS

107629

107630

107631

TOTAL (MH)
5,19,484

5,19,484

0

107632

107633

107634

4055 02-CENTRAL
1,19,33,600

1,19,33,600

0

107635

JAILS

107636

107637

107638

TOTAL (MH)
1,19,33,600

1,19,33,600

0

107639

107640

107641

107642
107643

GOVERNMENT OF PUNJAB
1795

Page

107644

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

107645

107646

107647

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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107648

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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107649

-----	-----	-----	-----	-----	-----	-----
-----	-----					

107650

TOTAL (DDO)	41,46,10,854	5,25,36,284
46,71,47,138		

107651

107652

107653

POLICE 1,85,292	DIRECTOR GENERAL OF	COMMANDANT,80 TH BN, JALANDHAR	2055	01-DISTRICT	0	1,85,292
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107654

POLICE, PUNJAB (PROPER)	CANTT	POLICE
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107655

107656

01-POLICE 34,94,486	29,90,973	5,03,513
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107657

HOSPITALS

107658

107659

01-SPECIAL 64,63,27,066	57,87,67,921	6,75,59,145
----------------------------	--------------	-------------

107660

POLICE

107661

107662

98-COMPUTERIZAT 1,99,945	1,67,609	32,336
-----------------------------	----------	--------

107663

ION IN
THE

107664

STATE

107665

107666

107667

TOTAL (MH) 59,38,60,103 6,82,80,286
66,21,40,389

107668

107669

107670

2235 01-DEPOSIT 10,000 0
10,000

107671

LINKED

107672

INSURANCE

107673

SCHEME

107674

107675

02-EX-GRATIA 7,00,000 0
7,00,000

107676

PAYMENTS
TO

107677

FAMILIES
OF

107678

MINISTERS,

107679

GOVERNMENT

107680			SERVANTS ETC.		
107681			DYING IN		
107682			HARNESS		
107683					
107684			03-REIMBURSEMEN 6,48,427	6,48,427	0
107685			T OF MEDICAL		
107686			CHARGES TO		
107687			PUNJAB		
107688			GOVERNMENT		
107689			PENSIONERS		
107690					
107691		***** -----		-----	-----
107692		TOTAL (MH) 13,58,427		13,58,427	0
107693					
107694					
107695	***** -----			-----	-----
107696	TOTAL (DDO) 1,11,87,12,354			99,78,95,784	12,08,16,570
107697					
107698					

107699			COMMANDANT,82 BN, P.A.P., 29,920	2055	01-DIRECTION	29,920	0
107700			CHANDIGARH AND				
107701					ADMINISTRATION		
107702							
107703			GOVERNMENT OF PUNJAB 1796				
107704			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
107705							
107706							
107707	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
107708	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
107709	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
107710							
107711	POLICE 2,84,916	DIRECTOR GENERAL OF	COMMANDANT,82 BN, P.A.P.,	2055	01-DISTRICT	2,84,916	0
107712		POLICE, PUNJAB (PROPER)	CHANDIGARH		POLICE		
107713							
107714					01-POLICE 44,19,637	39,42,558	4,77,079
107715					HOSPITALS		
107716							
107717					01-SPECIAL 68,19,36,624	60,93,98,454	7,25,38,170
107718					POLICE		
107719							
107720					02-CONTRIBUTION 28,00,000	28,00,000	0

107721			TOWARDS POLICE		
107722			AMENITIES FUND		
107723					
107724			98-COMPUTERIZAT 35,000	21,000	14,000
107725			ION IN THE		
107726			STATE		
107727					
107728			***** -----	-----	-----
107729			TOTAL (MH) 68,95,06,097	61,64,76,848	7,30,29,249
107730					
107731					
107732		2235 40,000	01-DEPOSIT	30,000	10,000
107733			LINKED		
107734			INSURANCE		
107735			SCHEME		
107736					
107737			02-EX-GRATIA 9,00,000	9,00,000	0
107738			PAYMENTS		

		TO		
107739		FAMILIES OF		
107740		MINISTERS,		
107741		GOVERNMENT		
107742		SERVANTS ETC.		
107743		DYING IN		
107744		HARNESS		
107745				
107746		03-REIMBURSEMEN 7,99,163	7,27,088	72,075
107747		T OF MEDICAL		
107748		CHARGES TO		
107749		PUNJAB		
107750		GOVERNMENT		
107751		PENSIONERS		
107752				
107753		***** -----	-----	-----
107754		TOTAL (MH)	16,57,088	82,075

107755

107756

107757

107758

TOTAL (DDO)
69,12,45,26061,81,33,9367,31,11,324

107759

107760

107761

COMMANDANT,9TH BN, PAP,205501-DISTRICT20,9820

107762

107763

GOVERNMENT OF PUNJAB1797Page

107764

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

107765

107766

107767

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

107768

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

107769

107770

POLICE
(PROPER)

107771

107772

POLICE24,52,773DIRECTOR GENERAL OFCOMMANDANT,9TH BN, PAP,205501-POLICE21,97,4162,55,357

107773

POLICE, PUNJAB
HOSPITALS

107774

107775

01-SPECIAL63,73,09,6417,42,58,882
71,15,68,523

107776

POLICE

107777

107778	98-COMPUTERIZAT	29,788	4,900
	34,688		

		GOVERNMENT		
107796		SERVANTS ETC.		
107797		DYING IN		
107798		HARNESS		
107799				
107800		03-REIMBURSEMEN 10,12,856	8,60,477	1,52,379
107801		T OF MEDICAL		
107802		CHARGES TO		
107803		PUNJAB		
107804		GOVERNMENT		
107805		PENSIONERS		
107806				
107807		***** -----	-----	-----
107808		TOTAL (MH) 20,52,856	14,90,477	5,62,379
107809				
107810				
107811		***** -----	-----	-----
107812		TOTAL (DDO) 71,61,29,822	64,10,48,304	7,50,81,518

107813

107814

107815

COMMANDANT, COMMANDANT 3RD 2055 01-CRIMINAL 7,259 0

107816

COMMAND BN, PHASE-XI, MOHALI INVESTIGATION

107817

DEPARTMENT

107818

107819

01-DISTRICT 11,630 0

107820

POLICE (PROPER)

107821

107822

107823

GOVERNMENT OF PUNJAB 1798 Page

107824

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

107825

107826

107827

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

107828

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

107829

107830

POLICE 36,26,757 DIRECTOR GENERAL OF COMMANDANT, COMMANDANT 3RD 2055 01-POLICE 32,20,447 4,06,310

107831

POLICE, PUNJAB HOSPITALS COMMAND BN, PHASE-XI, MOHALI

107832

107833

01-SPECIAL 49,51,98,424 5,61,76,099
55,13,74,523

107834

POLICE

107835							
107836				98-COMPUTERIZAT		24,950	0
				24,950			
107837				ION IN			
				THE			
107838				STATE			
107839							
107840				*****		-----	-----

107841				TOTAL (MH)		49,84,62,710	5,65,82,409
				55,50,45,119			
107842							
107843							
107844				4055	06-POLICE	0	9,97,998
				9,97,998			
107845				HOSPITAL			
107846							
107847				*****		-----	-----

107848				TOTAL (MH)		0	9,97,998
				9,97,998			
107849							
107850							
107851				*****		-----	-----

107852				TOTAL (DDO)		49,84,62,710	5,75,80,407
				55,60,43,117			
107853							
107854							
107855				COMMANDANT,POLICE RECRUITS	2055	01-DISTRICT	2,00,116
				2,00,116			0
107856				TRAINING CENTRE		POLICE	

		(PROPER)			
107857					
107858			01-POLICE 32,54,974	28,89,824	3,65,150
107859			HOSPITALS		
107860					
107861			01-POLICE 13,34,94,215	11,92,52,847	1,42,41,368
107862			TRAINING		
107863			COLLEGE		
107864					
107865			98-COMPUTERIZAT 46,446	39,230	7,216
107866			ION IN THE		
107867			STATE		
107868					
107869			***** -----	-----	-----
107870			TOTAL (MH) 13,69,95,751	12,23,82,017	1,46,13,734
107871					
107872					
107873			2235 1,91,009	02-EX-GRATIA 91,009	1,00,000
107874			PAYMENTS TO		

107875

FAMILIES
OF

107876

MINISTERS,

107877

GOVERNMENT

107878

SERVANTS
ETC .

107879

DYING
IN

107880

HARNESS

107881

107882
107883

GOVERNMENT OF PUNJAB
1799

Page

107884

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

107885

107886

107887

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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107888

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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107889

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107890

POLICE 90,788	DIRECTOR GENERAL OF	COMMANDANT,POLICE RECRUITS	2235	03-REIMBURSEMEN	90,788	0
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107891

POLICE, PUNJAB MEDICAL	TRAINING CENTRE			T OF		
---------------------------	-----------------	--	--	------	--	--

107892

CHARGES
TO

107893

PUNJAB

107894

			GOVERNMENT		
107895					
			PENSIONERS		
107896					
107897			*****	-----	-----

107898			TOTAL (MH)	1,81,797	1,00,000
			2,81,797		
107899					
107900					
107901			4055 08-MODERNISATIO	9,99,490	0
			9,99,490		
107902			N OF		
			POLICE		
107903					
			FORCES		
107904					
107905			*****	-----	-----

107906			TOTAL (MH)	9,99,490	0
			9,99,490		
107907					
107908					
107909			*****	-----	-----

107910			TOTAL (DDO)	12,35,63,304	1,47,13,734
			13,82,77,038		
107911					
107912					
107913			COMMDT.5TH BN.,MALOUT	19,722	0
			2235		
			03-REIMBURSEMEN		
107914			T OF		
			MEDICAL		

107915					CHARGES TO		
107916					PUNJAB		
107917					GOVERNMENT		
107918					PENSIONERS		
107919							
107920				***** -----		-----	-----
107921				TOTAL (MH) 19,722		19,722	0
107922							
107923							
107924				***** -----		-----	-----
107925				TOTAL (DDO) 19,722		19,722	0
107926							
107927							
107928			CONTROLLER (F&A) CENTRAL POLICE 2055 24,71,75,552	01-DIRECTION	22,25,90,632	2,45,84,920	
107929			ORGANISATION, O/O DIRECTOR AND				
107930			GENERAL OF POLICE, PUNJAB ADMINISTRATION				
107931							
107932				01-DISTRICT 1,47,69,03,268	1,47,24,54,323	44,48,945	
107933				POLICE (PROPER)			
107934							

107935

01-POLICE
15,99,45,188

15,99,45,188

0

107936

HOUSING

107937

CORPORATION

107938

107939

01-RAILWAY
1,92,542

1,29,617

62,925

107940

POLICE

107941

107942

GOVERNMENT OF PUNJAB

1800

Page

107944

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

107945

107946

107947

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

107948

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

107949

107950

POLICE
26,990

DIRECTOR GENERAL OF

CONTROLLER (F&A) CENTRAL POLICE

2055

02-CONTRIBUTION

26,990

0

107951

POLICE, PUNJAB
POLICE

ORGANISATION,O/O DIRECTOR

TOWARDS

107952

GENERAL OF POLICE, PUNJAB
FUND

AMENITIES

107953

107954

03-FREE TRAVEL
12,27,68,517

12,27,68,517

0

107955

FACILITY
FROM

107956		THE RANK OF		
107957		CONSTABLE TO		
107958		INSPECTOR IN		
107959		GOVERNMENT/PEPS		
107960		U ROADWAYS		
107961		TRANSPORT		
107962		CORPORATION		
107963		BUSES		
107964				
107965		05-ENQUIRY 63,36,398	57,87,666	5,48,732
107966		COMMISSION		
107967				
107968		06-POLICE 1,85,890	1,85,890	0
107969		COMPLAINTS		
107970		AUTHORITY		
107971				

107972			07-ADVISORY 20,37,901	20,37,901	0
107973			BOARD UNDER		
107974			NDPS ACT		
107975					
107976			98-COMPUTERIZAT 7,79,350	7,35,900	43,450
107977			ION IN THE		
107978			STATE		
107979					
107980			***** -----	-----	-----
107981			TOTAL (MH) 2,01,63,51,596	1,98,66,62,624	2,96,88,972
107982					
107983					
107984		2235 44,29,532	03-REIMBURSEMEN	30,75,881	13,53,651
107985			T OF MEDICAL		
107986			CHARGES TO		
107987			PUNJAB		
107988			GOVERNMENT		
107989					

108011							
108012			*****				

108013	POLICE	DIRECTOR GENERAL OF	TOTAL (DDO)		2,03,83,38,505	3,10,42,623	
	2,06,93,81,128						
108014		POLICE,					
		PUNJAB					
108015							
108016							
108017							
108018		D.I.G. OF POLICE, JALANDHAR	2055	01-DIRECTION	1,37,78,870	11,86,055	
		1,49,64,925					
108019		RANGE, JALANDHAR CANTT					
		AND					
108020				ADMINISTRATION			
108021							
108022				98-COMPUTERIZAT	2,07,843	0	
				2,07,843			
108023				ION IN			
				THE			
108024				STATE			
108025							
108026			*****				

108027			TOTAL (MH)		6,25,86,713	11,86,055	
			6,37,72,768				
108028							
108029							
108030			*****				

108031			TOTAL (DDO)		2,05,23,25,218	3,22,28,678	
			2,08,45,53,896				

108032						
108033						
108034	D.I.G., PATIALA RANGE 1,73,44,796	2055	01-DIRECTION	1,52,72,838	20,71,958	
108035			AND			
108036			ADMINISTRATION			
108037						
108038			01-DISTRICT 42,065	42,065	0	
108039			POLICE (PROPER)			
108040						
108041			01-SPECIAL 42,774	42,774	0	
108042			POLICE			
108043						
108044			98-COMPUTERIZAT 21,380	21,380	0	
108045			ION IN THE			
108046			STATE			
108047						
108048		***** -----		-----	-----	
108049		TOTAL (MH) 1,74,51,015		1,53,79,057	20,71,958	
108050						

108051

108052

108053

TOTAL (DD0) 1,53,79,057 20,71,958
1,74,51,015

108054

108055

108056

DEPUTY CONTROLLER, INSPECTOR 2071 01-LEAVE 35,05,095 5,22,990
40,28,085

108057

GENERAL OF PRISIONS, PUNJAB
ENCASHMENT

108058

BENEFITS

108059

108060

108061

TOTAL (MH) 35,05,095 5,22,990
40,28,085

108062

GOVERNMENT OF PUNJAB Page
1802

108064

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

108065

108066

108067 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

108068 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

108069 -----

108070

108071

108072 POLICE 5,000 DIRECTOR GENERAL OF DEPUTY CONTROLLER, INSPECTOR 2235 03-REIMBURSEMEN 5,000 0

108073

POLICE, PUNJAB MEDICAL GENERAL OF PRISIONS, PUNJAB T OF

108074

CHARGES
TO

108075				PUNJAB		
108076				GOVERNMENT		
108077				PENSIONERS		
108078						
108079			*****			
108080			TOTAL (MH)		5,000	0
108081			5,000			
108082						
108083			*****			
108084			TOTAL (DDO)		35,10,095	5,22,990
108085			40,33,085			
108086						
108087			DEPUTY DIRECTOR (FINANCE & 7,00,00,000	2245 03-PROCUREMENT	7,00,00,000	0
108088			ACCOUNTS), INSPECTOR GENERAL, EQUIPMENT	AND		
108089			JAILS, PUNJAB			
108090						
108091			*****			
108092			TOTAL (MH)		7,00,00,000	0
108093			7,00,00,000			
108094						
108095			*****			

108096	TOTAL (DDO) 7,00,00,000			7,00,00,000	0
108097					
108098					
108099	DEPUTY INSPECTOR GENERAL OF 46,88,894	2055	01-DISTRICT	43,43,515	3,45,379
108100	POLICE (CRIME DDO),ADDITIONAL (PROPER)		POLICE		
108101	DIRECTOR GENERAL OF POLICE				
108102	CRIME, PUNJAB				
108103					
108104			06-BUREAU OF 15,15,19,557	13,51,59,015	1,63,60,542
108105			INVESTIGATION		
108106					
108107			98-COMPUTERIZAT 3,96,853	3,96,853	0
108108			ION IN THE		
108109			STATE		
108110					
108111		***** -----	-----		
108112		TOTAL (MH) 15,66,05,304		13,98,99,383	1,67,05,921
108113					
108114					
108115		4055 4,49,41,165	08-MODERNISATIO	4,49,41,165	0

108139	OF POLICE, DEPARTMENT			
108140				
108141		01-DIRECTION 22,46,635	18,94,080	3,52,555
108142		AND		
108143		ADMINISTRATION		
108144				
108145		01-DISTRICT 2,88,073	2,43,820	44,253
108146		POLICE (PROPER)		
108147				
108148		01-FORENSIC 2,84,00,284	2,44,08,493	39,91,791
108149		SCIENCE		
108150				
108151		01-SPECIAL 17,312	17,312	0
108152		POLICE		
108153				
108154		02-AGENCY 53,33,910	48,43,538	4,90,372
108155		POLICE		
108156				

108157				07-SPECIAL TASK 1,69,20,802	1,66,58,068	2,62,734
108158				FORCE		
108159						
108160				98-COMPUTERIZAT 20,31,459	17,43,312	2,88,147
108161				ION IN THE		
108162				STATE		
108163						
108164			***** -----		-----	-----
108165			TOTAL (MH) 1,18,70,80,481		1,07,69,12,407	11,01,68,074
108166						
108167						
108168			***** -----		-----	-----
108169			TOTAL (DDO) 1,34,36,85,785		1,21,68,11,790	12,68,73,995
108170						
108171						
108172		DEPUTY INSPECTOR GENERAL OF 10,40,92,610	2055	01-SPECIAL	9,32,33,663	1,08,58,947
108173		POLICE,,0/0 POLICE				
108174		ADDL.DGP,PAP,JALANDHAR CANTT.				
108175						
108176				02-CONTRIBUTION 58,13,525	58,13,525	0

108177

TOWARDS
POLICE

108178

AMENITIES
FUND

108179

108180

98-COMPUTERIZAT
2,42,371

2,42,371

0

108181

ION IN
THE

108182

108183

GOVERNMENT OF PUNJAB
1804

Page

108184

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

108185

108186

108187

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

108188

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

108189

108190

STATE

108191

108192

108193

TOTAL (MH)
11,01,48,506

9,92,89,559

1,08,58,947

108194

108195

108196

POLICE
1,00,000

DIRECTOR GENERAL OF

DEPUTY INSPECTOR GENERAL OF

2235

02-EX-GRATIA

1,00,000

0

108197

POLICE, PUNJAB
TO

POLICE,,O/O

PAYMENTS

108198	ADDL.DGP,PAP,JALANDHAR CANTT. OF	FAMILIES		
108199		MINISTERS,		
108200		GOVERNMENT		
108201		SERVANTS ETC.		
108202		DYING IN		
108203		HARNESS		
108204				
108205		03-REIMBURSEMEN 1,07,695	83,206	24,489
108206		T OF MEDICAL		
108207		CHARGES TO		
108208		PUNJAB		
108209		GOVERNMENT		
108210		PENSIONERS		
108211				
108212		***** -----	-----	-----
108213		TOTAL (MH) 2,07,695	1,83,206	24,489
108214				

108215

108216

4055
1,31,000

08-MODERNISATIO

1,31,000

0

108217

N OF
POLICE

108218

FORCES

108219

108220

108221

TOTAL (MH)
1,31,000

1,31,000

0

108222

108223

108224

108225

TOTAL (DDO)
11,04,87,201

9,96,03,765

1,08,83,436

108226

108227

108228

DEPUTY INSPECTOR GENERAL OF
4,050

2055

01-DISTRICT

4,050

0

108229

POLICE, COMMANDO ADMN,
(PROPER)

POLICE

108230

BAHADURGARH

108231

108232

01-SPECIAL
1,23,15,754

1,09,83,236

13,32,518

108233

POLICE

108234

108235

98-COMPUTERIZAT
59,225

56,975

2,250

108236

ION IN
THE

108237

STATE

108238

108239

108240

TOTAL (MH) 1,10,44,261 13,34,768
1,23,79,029

108241

108242

108243

GOVERNMENT OF PUNJAB Page
1805

108244

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

108245

108246

108247

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

108248

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

108249

108250

108251

POLICE DIRECTOR GENERAL OF *****

108252

POLICE,
PUNJAB

108253

108254

TOTAL (DDO) 1,10,44,261 13,34,768
1,23,79,029

108255

108256

108257

DEPUTY INSPECTOR GENERAL OF 2055 01-DIRECTION 82,89,091 12,82,122
95,71,213

108258

POLICE,DEPUTY INSPECTOR GENERAL
AND

108259	OF POLICE ADMINISTRATION				
108260					
108261			01-DISTRICT 21,839	21,839	0
108262			POLICE (PROPER)		
108263					
108264			98-COMPUTERIZAT 42,560	40,765	1,795
108265			ION IN THE		
108266			STATE		
108267					
108268		***** -----		-----	-----
108269		TOTAL (MH) 2,20,14,641		1,93,95,956	26,18,685
108270					
108271					
108272	***** -----			-----	-----
108273	TOTAL (DDO) 2,20,14,641			1,93,95,956	26,18,685
108274					
108275					
108276	DEPUTY INSPECTOR GENERAL OF 73,99,176	2055	01-DIRECTION	61,76,593	12,22,583
108277	POLICE, LUDHIANA AND				
108278			ADMINISTRATION		

108279

108280

01-DISTRICT
31,618

31,618

0

108281

POLICE
(PROPER)

108282

108283

98-COMPUTERIZAT
1,54,065

1,23,797

30,268

108284

ION IN
THE

108285

STATE

108286

108287

108288

TOTAL (MH)
75,84,859

63,32,008

12,52,851

108289

108290

108291

2235
74,933

03-REIMBURSEMEN

74,933

0

108292

T OF
MEDICAL

108293

CHARGES
TO

108294

PUNJAB

108295

GOVERNMENT

108296

PENSIONERS

108297

108298

108299

108300

108301

108302

108303

108304

108305

108306

108307

108308

108309

108310

108311

108312

108313

108314

108315

108316

108317

108318

108319

TOTAL (MH)
74,933

74,933

0

GOVERNMENT OF PUNJAB
1806

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

TOTAL (DDO)

64,06,941

12,52,851

POLICE,
PUNJAB

DEPUTY INSPECTOR GENERAL OF
46,51,549

2055

01-SPECIAL

39,59,506

6,92,043

POLICE,P.A.P-II AND TRAINING,
POLICE

PUNJAB

108320				98-COMPUTERIZAT 4,012	4,012	0
108321				ION IN THE		
108322				STATE		
108323						
108324			***** -----		-----	-----
108325			TOTAL (MH) 47,30,494		40,38,451	6,92,043
108326						
108327						
108328		***** -----			-----	-----
108329		TOTAL (DD0) 1,23,15,353			1,03,70,459	19,44,894
108330						
108331						
108332		DEPUTY INSPECTOR GENERAL OF 1,11,93,217	2235	06-INTEGRATED	96,42,469	15,50,748
108333		POLICE,PATIALA RANGE, PATIALA. CHILD				
108334				DEVELOPMENT		
108335				SERVICES		
108336				HONORARIUM TO		
108337				ANGANWADI		
108338				WORKERS AND		

108339			HELPERS		
108340					
108341			09-INTEGRATED 2,86,34,015	2,56,96,700	29,37,315
108342			CHILD		
108343			DEVELOPMENT		
108344			SERVICE SCHEME		
108345					
108346		***** -----		-----	-----
108347		TOTAL (MH) 3,98,27,232		3,53,39,169	44,88,063
108348					
108349					
108350	***** -----			-----	-----
108351	TOTAL (DD0) 3,98,27,232			3,53,39,169	44,88,063
108352					
108353					
108354	DEPUTY INSPECTOR GENERAL,PAP, 18,584	2235	03-REIMBURSEMEN	0	18,584
108355	CHANDIGARH MEDICAL		T OF		
108356			CHARGES TO		
108357			PUNJAB		
108358					

	GOVERNMENT						
108359	PENSIONERS						
108360							
108361	***** -----						
108362							
108363	GOVERNMENT OF PUNJAB 1807						
108364	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
108365							
108366							
108367	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
108368	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
108369	----- -----					-----	-----
108370					TOTAL (MH) 18,584	0	18,584
108371							
108372							
108373	POLICE -----	DIRECTOR GENERAL OF	*****				-----
108374		POLICE, PUNJAB					
108375							
108376					TOTAL (DDO) 18,584	0	18,584
108377							
108378							
108379	DEPUTY SEUPERINTENDENT OF 1,10,000			2235	01-DEPOSIT	1,00,000	10,000
108380	POLICE,DDO FOR COMMANDER PHASE LINKED						
108381	XI						

	INSURANCE			
108382		SCHEME		
108383				
108384		02-EX-GRATIA 15,00,000	15,00,000	0
108385		PAYMENTS TO		
108386		FAMILIES OF		
108387		MINISTERS,		
108388		GOVERNMENT		
108389		SERVANTS ETC.		
108390		DYING IN		
108391		HARNESS		
108392				
108393		03-REIMBURSEMEN 55,16,520	54,68,734	47,786
108394		T OF MEDICAL		
108395		CHARGES TO		
108396		PUNJAB		
108397				

				GOVERNMENT		
108398						
				PENSIONERS		
108399						
108400				*****	-----	-----

108401				TOTAL (MH)	70,68,734	76,370
				71,45,104		
108402						
108403						
108404				*****	-----	-----

108405				TOTAL (DDO)	70,68,734	76,370
				71,45,104		
108406						
108407						
108408				DEPUTY SUPERINTENDENT OF	2055	01-DISTRICT
				4,89,943		0
108409				POLICE (DDO), 13 BN, PAP,		4,89,943
				(PROPER)		
108410						
				CHANDIGARH		
108411						
108412						
				01-POLICE	41,32,052	5,18,978
				46,51,030		
108413						
				HOSPITALS		
108414						
108415						
				01-SPECIAL	1,11,82,92,345	14,79,19,283
				1,26,62,11,628		
108416						
				POLICE		
108417						

108418

98-COMPUTERIZAT
67,534

67,534

0

108419

ION IN
THE

108420

STATE

108421

108422

GOVERNMENT OF PUNJAB

1808

Page

108424

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

108425

108426

108427

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

108428

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

108429

108430

108431

POLICE
1,27,14,20,135

DIRECTOR GENERAL OF

DEPUTY SUPERINTENDENT OF

TOTAL(MH)

1,12,24,91,931

14,89,28,204

108432

POLICE, PUNJAB
PAP,

POLICE(DDO),13 BN,

108433

CHANDIGARH

108434

108435

108436

108437

108438

TOTAL(DDO)
1,27,14,20,135

1,12,24,91,931

14,89,28,204

108439

108440

108441	DEPUTY SUPERINTENDENT OF 1,93,622	2071	01-FAMILY	1,76,020	17,602
108442	POLICE, 3RD COMDT. BN. PHASE-XI, PENSIONS				
108443	MOHALI				
108444					
108445			01-GRATUITIES 2,39,859	0	2,39,859
108446			01-LEAVE 1,74,09,913	1,66,13,753	7,96,160
108447			ENCASHMENT		
108448			BENEFITS		
108449					
108450			01-PENSION AND 26,70,295	26,37,309	32,986
108451			OTHER		
108452			RETIREMENT		
108453			BENEFITS		
108454					
108455		***** -----	-----		
108456		TOTAL (MH) 1,29,19,33,824		1,14,19,19,013	15,00,14,811

108457

108458

108459		2235 7,670	01-DEPOSIT	7,670	0
108460			LINKED		
108461			INSURANCE		
108462			SCHEME		
108463					
108464			03-REIMBURSEMEN 8,34,557	2,79,123	5,55,434
108465			T OF MEDICAL		
108466			CHARGES TO		
108467			PUNJAB		
108468			GOVERNMENT		
108469			PENSIONERS		
108470					
108471		***** -----		-----	-----
108472			TOTAL (MH) 8,42,227	2,86,793	5,55,434
108473					
108474					
108475		***** -----		-----	-----
108476			TOTAL (DDO) 1,29,27,76,051	1,14,22,05,806	15,05,70,245

108477

108478

108479DEPUTY SUPERINTENDENT OF205501-CRIMINAL7,9080

108480POLICE,4TH COMMAND BN, PHASE-XI, INVESTIGATION

108481MOHALI DEPARTMENT

108482GOVERNMENT OF PUNJAB1809Page

108484DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

108485

108486

108487NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

108488DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

108489-----

108490

108491POLICE74,904DIRECTOR GENERAL OFDEPUTY SUPERINTENDENT OF205501-DISTRICT74,9040

108492POLICE, PUNJAB (PROPER)POLICE,4TH COMMAND BN, PHASE-XI, POLICE

108493MOHALI

108494

10849501-FORENSIC5,80,0765,80,0760

108496SCIENCE

108497

10849801-POLICE22,30,52119,59,6792,70,842

108499HOSPITALS

108500

108501

01-SPECIAL
57,39,91,326

51,28,57,903

6,11,33,423

108502

POLICE

108503

108504

98-COMPUTERIZAT
59,000

59,000

0

108505

ION IN
THE

108506

STATE

108507

108508

108509

TOTAL (MH)
57,69,43,735

51,55,39,470

6,14,04,265

108510

108511

108512

108513

TOTAL (DDO)
57,69,43,735

51,55,39,470

6,14,04,265

108514

108515

108516

DEPUTY SUPERINTENDENT OF
62,178

2055

01-DISTRICT

62,178

0

108517

POLICE, FOR COMMANDENT IST
(PROPER)

POLICE

108518

COMMANDO BTN,
BAHADURGARH

108519

108520			01-POLICE 24,48,557	21,89,693	2,58,864
108521			HOSPITALS		
108522					
108523			01-SPECIAL 39,79,02,339	35,84,86,313	3,94,16,026
108524			POLICE		
108525					
108526			98-COMPUTERIZAT 58,955	58,955	0
108527			ION IN THE		
108528			STATE		
108529					
108530		***** -----		-----	-----
108531			TOTAL (MH) 40,04,72,029	36,07,97,139	3,96,74,890
108532					
108533					
108534		2235 20,000	01-DEPOSIT	20,000	0
108535			LINKED		
108536			INSURANCE		
108537			SCHEME		

108538

108539

02-EX-GRATIA
2,00,0002,00,0000

108540

PAYMENTS
TO

108541

FAMILIES
OF

108542

108543

GOVERNMENT OF PUNJAB
1810Page

108544

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

108545

108546

108547

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

108548

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

108549

108550

MINISTERS,

108551

GOVERNMENT

108552

SERVANTS
ETC.

108553

DYING
IN

108554

HARNESS

108555

108556

POLICE 3,94,077 DIRECTOR GENERAL OF DEPUTY SUPERINTENDENT OF 2235 03-REIMBURSEMEN 3,94,0770

108557

POLICE, PUNJAB POLICE, FOR COMMANDENT IST T OF
MEDICAL

108558	COMMANDO BTN, BAHADURGARH TO		CHARGES		
108559			PUNJAB		
108560			GOVERNMENT		
108561			PENSIONERS		
108562					
108563		***** -----		-----	-----
108564		TOTAL (MH) 6,14,077		6,14,077	0
108565					
108566					
108567		***** -----		-----	-----
108568		TOTAL (DDO) 40,10,86,106		36,14,11,216	3,96,74,890
108569					
108570					
108571	DEPUTY 25,80,870	2055	01-DISTRICT	24,20,069	1,60,801
108572	SUPERINTENDENT, INFORMATION (PROPER)		POLICE		
108573	TECHNOLOGY & TELECOMMUNICATION,				
108574	PUNJAB CHANDIGARH				
108575					
108576			01-POLICE 1,90,49,81,926	1,69,82,79,767	20,67,02,159
108577			WIRELESS AND		

108578			COMPUTER STAFF		
108579					
108580			98-COMPUTERIZAT 3,84,49,453	3,48,62,570	35,86,883
108581			ION IN THE		
108582			STATE		
108583					
108584		***** -----		-----	-----
108585			TOTAL (MH) 1,94,60,12,249	1,73,55,62,406	21,04,49,843
108586					
108587					
108588		2235 60,000	01-DEPOSIT	60,000	0
108589			LINKED		
108590			INSURANCE		
108591			SCHEME		
108592					
108593			02-EX-GRATIA 10,00,000	10,00,000	0
108594			PAYMENTS TO		
108595			FAMILIES OF		

108596

MINISTERS,

108597

GOVERNMENT

108598

SERVANTS
ETC.

108599

DYING
IN

108600

HARNESS

108601

108602
108603

GOVERNMENT OF PUNJAB
1811

Page

108604

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

108605

108606

108607

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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108608

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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108609

----- -----	-----	-----	-----	-----	-----	-----
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108610

POLICE 18,40,438	DIRECTOR GENERAL OF	DEPUTY	2235	03-REIMBURSEMEN	17,93,571	46,867
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108611

POLICE, PUNJAB MEDICAL	SUPERINTENDENT, INFORMATION	T OF
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108612

TECHNOLOGY & TELECOMMUNICATION, TO	CHARGES
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108613

PUNJAB CHANDIGARH
PUNJAB

108614

GOVERNMENT

108615

				PENSIONERS		
108616						
108617			*****			
108618			TOTAL (MH)		28,53,571	46,867
			29,00,438			
108619						
108620						
108621			4055	08-MODERNISATIO	0	5,78,200
			5,78,200			
108622				N OF		
				POLICE		
108623						
				FORCES		
108624						
108625			*****			
108626			TOTAL (MH)		0	5,78,200
			5,78,200			
108627						
108628						
108629			*****			
108630			TOTAL (DDO)		1,73,84,15,977	21,10,74,910
			1,94,94,90,887			
108631						
108632						
108633			DEPUTY SUPRINTENDENT FOR	2055	01-DISTRICT	1,27,813
			1,27,813			0
108634			COMMANDANT,2ND COMMANDO		POLICE	
			(PROPER)			
108635						
			BATTALION			
108636						

108637			01-POLICE 37,92,683	33,48,811	4,43,872
108638			HOSPITALS		
108639					
108640			01-SPECIAL 47,62,15,303	42,57,33,640	5,04,81,663
108641			POLICE		
108642					
108643			98-COMPUTERIZAT 58,630	49,960	8,670
108644			ION IN THE		
108645			STATE		
108646					
108647			***** -----	-----	-----
108648			TOTAL (MH) 48,01,94,429	42,92,60,224	5,09,34,205
108649					
108650					
108651		2235 30,000	01-DEPOSIT	30,000	0
108652			LINKED		
108653			INSURANCE		
108654			SCHEME		

108655

108656

02-EX-GRATIA
1,00,0001,00,0000

108657

PAYMENTS
TO

108658

FAMILIES
OF

108659

MINISTERS,

108660

GOVERNMENT

108661

SERVANTS
ETC.

108662

108663

GOVERNMENT OF PUNJAB
1812Page

108664

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

108665

108666

108667

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

108668

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

108669

108670

DYING
IN

108671

HARNESS

108672

108673

POLICE 29,850DIRECTOR GENERAL OFDEPUTY SUPRINTENDENT FOR223503-REIMBURSEMEN29,8500

108674

POLICE, PUNJABCOMMANDANT,2ND COMMANDOT OF

MEDICAL					
108675	BATTALION TO		CHARGES		
108676			PUNJAB		
108677			GOVERNMENT		
108678			PENSIONERS		
108679					
108680		***** -----	-----	-----	
108681		TOTAL (MH) 1, 59, 850		1, 59, 850	0
108682					
108683					
108684	***** -----		-----	-----	
108685	TOTAL (DDO) 48, 03, 54, 279			42, 94, 20, 074	5, 09, 34, 205
108686					
108687					
108688	DEPUTY SUPRINTENDENT OF POLICE, 14, 23, 349	2055	05-GOVERNOR'S	13, 86, 222	37, 127
108689	SECURITY, PUNJAB RAJ BHAWAN, SECURITY				
108690					
108691		***** -----	-----	-----	
108692		TOTAL (MH) 14, 23, 349		13, 86, 222	37, 127
108693					
108694					
108695	***** -----		-----	-----	

108696	TOTAL (DDO) 14,23,349			13,86,222	37,127
108697					
108698					
108699	DEPUTY SUPRINTENDENT OF 19,74,240	2055	01-DISTRICT	19,74,240	0
108700	POLICE, DIRECTOR P.A.P, (PROPER)		POLICE		
108701					
108702			01-POLICE 87,59,029	78,57,297	9,01,732
108703			HOSPITALS		
108704					
108705			01-POLICE 41,59,74,556	37,10,78,984	4,48,95,572
108706			TRAINING		
108707			COLLEGE		
108708					
108709			02-FIRE ARMS 28,89,059	25,97,031	2,92,028
108710			BUREAU		
108711					
108712			98-COMPUTERIZAT 1,45,065	1,45,065	0
108713			ION IN THE		
108714			STATE		

108715

108716

108717

108718

108719

108720

108721

108722

108723

108724

108725

108726

108727

108728

108729

108730

108731

108732

108733

108734

108735

108736

TOTAL (MH)
42,97,41,949

38,36,52,617

4,60,89,332

4055
8,88,354

08-MODERNISATIO

3,19,364

5,68,990

N OF
POLICE

GOVERNMENT OF PUNJAB
1813

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

FORCES

TOTAL (MH)
8,88,354

3,19,364

5,68,990

108737			TOTAL (DD0) 43,06,30,303			38,39,71,981	4,66,58,322
108738							
108739							
108740	POLICE 1,10,62,195	DIRECTOR GENERAL OF	DIG OF POLICE, FEROZEPUR RANGE,	2055	01-DIRECTION	1,00,82,997	9,79,198
108741		POLICE, PUNJAB AND	FEROZEPUR CANTT				
108742					ADMINISTRATION		
108743							
108744					98-COMPUTERIZAT 1,06,020	71,335	34,685
108745					ION IN THE		
108746					STATE		
108747							
108748				***** -----		-----	
108749				TOTAL (MH) 1,11,68,215		1,01,54,332	10,13,883
108750							
108751							
108752				2235 20,225	03-REIMBURSEMEN	0	20,225
108753					T OF MEDICAL		
108754					CHARGES TO		
108755					PUNJAB		
108756							

	GOVERNMENT				
108757	PENSIONERS				
108758					
108759	*****		-----		

108760	TOTAL (MH)		0	20,225	
	20,225				
108761					
108762					
108763	*****		-----		

108764	TOTAL (DDO)		1,01,54,332	10,34,108	
	1,11,88,440				
108765					
108766					
108767	DIG, DIG/ADMN/INDIAN RESERVE BNL	2055	01-SPECIAL	1,27,08,507	0
	1,27,08,507				
108768	POLICE				
108769					
108770			98-COMPUTERIZAT	55,333	0
			55,333		
108771	ION IN THE				
108772	STATE				
108773					
108774	*****		-----		

108775	TOTAL (MH)		1,27,63,840	0	
	1,27,63,840				
108776					

108777

108778

2235 03-REIMBURSEMEN 16,218 0

16,218

108779

T OF
MEDICAL

108780

CHARGES
TO

108781

PUNJAB

108782

108783

GOVERNMENT OF PUNJAB Page
1814

108784

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

108785

108786

108787

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

108788

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

108789

108790

GOVERNMENT

108791

PENSIONERS

108792

108793

108794

TOTAL (MH) 16,218 0
16,218

108795

108796

108797

108798			TOTAL (DDO) 1,27,80,058			1,27,80,058	0
108799							
108800							
108801	POLICE 5,19,699	DIRECTOR GENERAL OF	DIRCTOR GENERAL OF	2071	01-GOVERNMENT	5,19,699	0
108802		POLICE, PUNJAB CONTRIBUTION	POLICE,DIRCTOR GENERAL OF POLICE				
108803					FOR DEFINED		
108804					CONTRIBUTION		
108805					PENSION SCHEME		
108806							
108807					01-LEAVE 51,01,566	51,01,566	0
108808					ENCASHMENT		
108809					BENEFITS		
108810							
108811					01-PENSION AND 5,36,864	5,36,864	0
108812					OTHER		
108813					RETIREMENT		
108814					BENEFITS		
108815							
108816				*****	-----		

108817		TOTAL (MH)		61,58,129	0
		61,58,129			
108818					
108819					
108820		2235	03-REIMBURSEMEN	1,68,000	0
		1,68,000			
108821			T OF		
			MEDICAL		
108822			CHARGES		
			TO		
108823					
			PUNJAB		
108824					
			GOVERNMENT		
108825					
			PENSIONERS		
108826					
108827		*****		-----	

108828		TOTAL (MH)		1,68,000	0
		1,68,000			
108829					
108830					
108831		*****		-----	

108832		TOTAL (DDO)		63,26,129	0
		63,26,129			
108833					
108834					
108835		DIRECTOR,FORENSIC SCIENCE	2055	01-CRIMINAL	0
		1,59,171		1,59,171	
108836		LABORATORY			
		INVESTIGATION			

108837

DEPARTMENT

108838

108839

01-DIRECTION
15,900

15,900

0

108840

AND

108841

ADMINISTRATION

108842

108843

GOVERNMENT OF PUNJAB
1815

Page

108844

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

108845

108846

108847

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

108848

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

108849

108850

108851

POLICE
5,000

DIRECTOR GENERAL OF

DIRECTOR,FORENSIC SCIENCE

2055

01-DISTRICT

5,000

0

108852

POLICE, PUNJAB
(PROPER)

LABORATORY

POLICE

108853

108854

01-FORENSIC
2,82,43,839

2,61,74,283

20,69,556

108855

SCIENCE

108856

108857

02-AGENCY
4,79,980

4,79,980

0

108858			POLICE		
108859					
108860			98-COMPUTERIZAT 25,618	25,618	0
108861			ION IN THE		
108862			STATE		
108863					
108864		***** -----		-----	
108865		TOTAL (MH) 2,89,29,508		2,68,59,952	20,69,556
108866					
108867					
108868		2235 1,00,000	02-EX-GRATIA	1,00,000	0
108869			PAYMENTS TO		
108870			FAMILIES OF		
108871			MINISTERS,		
108872			GOVERNMENT		
108873			SERVANTS ETC.		
108874			DYING IN		

108875				HARNES		
108876						
108877				03-REIMBURSEMEN 13,00,490	12,73,471	27,019
108878				T OF MEDICAL		
108879				CHARGES TO		
108880				PUNJAB		
108881				GOVERNMENT		
108882				PENSIONERS		
108883						
108884			***** -----		-----	-----
108885			TOTAL (MH) 14,00,490		13,73,471	27,019
108886						
108887						
108888			***** -----		-----	-----
108889			TOTAL (DDO) 3,03,29,998		2,82,33,423	20,96,575
108890						
108891						
108892		DISTRICT TREASURY 15,11,614	2235	01-PENSION AND	13,46,514	1,65,100
108893		OFFICER, DISTRICT TREASURY BENEFITS		OTHER		
108894		OFFICER, FATEHGARHSAHIB		TO THE		

	FREEDOM						
108895					FIGHTERS AND		
108896					THEIR WARDS		
108897							
108898					03-REIMBURSEMEN 20,728	20,728	0
108899					T OF MEDICAL		
108900					CHARGES TO		
108901					PUNJAB		
108902							
108903			GOVERNMENT OF PUNJAB 1816				Page
108904			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
108905							
108906							
108907	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
108908	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
108909	----- -----	-----	-----	-----	-----	-----	-----
108910					GOVERNMENT		
108911					PENSIONERS		
108912							
108913	POLICE 9,58,231	DIRECTOR GENERAL OF	DISTRICT TREASURY	2235	04-LEGAL AID TO	9,58,231	0

108914	POLICE, PUNJAB POOR	OFFICER, DISTRICT TREASURY	THE		
108915		OFFICER, FATEHGARHSAHIB			
108916					
108917			*****	-----	-----

108918			TOTAL (MH) 24,90,573	23,25,473	1,65,100
108919					
108920					
108921		*****		-----	-----

108922		TOTAL (DDO) 24,90,573		23,25,473	1,65,100
108923					
108924					
108925		DISTRICT TREASURY 5,433	2030 01-DIRECTION	5,433	0
108926		OFFICER, DISTRICT TREASURY AND			
108927		OFFICER, JALANDHAR ADMINISTRATION			
108928					
108929			01-EXPENSES ON 45,47,095	41,25,318	4,21,777
108930			SALE OF STAMPS		
108931					
108932			*****	-----	-----

108933			TOTAL (MH) 45,52,528	41,30,751	4,21,777
108934					
108935					

108936	***** -----			-----
108937	TOTAL (DD0) 45,52,528			41,30,751 4,21,777
108938				
108939				
108940	DISTRICT TREASURY 22,181	2235	03-REIMBURSEMEN	22,181 0
108941	OFFICER,DISTRICT TREASURY MEDICAL		T OF	
108942	OFFICER,ROPAR TO		CHARGES	
108943			PUNJAB	
108944			GOVERNMENT	
108945			PENSIONERS	
108946				
108947		***** -----		-----
108948		TOTAL (MH) 22,181		22,181 0
108949				
108950				
108951	***** -----			-----
108952	TOTAL (DD0) 22,181			22,181 0
108953				
108954				
108955	INSPECTOR GENERAL OF POLICE, 76,752	2055	01-DISTRICT	76,752 0
108956	SPECIAL OPERATIONS (PROPER)		POLICE	

108957

GROUP, BAHADURGARH

108958

108959

01-SPECIAL
12,37,18,311

11,10,52,567

1,26,65,744

108960

POLICE

108961

108962

108963

GOVERNMENT OF PUNJAB
1817

Page

108964

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

108965

108966

108967

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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108968

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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108969

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108970

POLICE 77,510	DIRECTOR GENERAL OF	INSPECTOR GENERAL OF POLICE,	2055	98-COMPUTERIZAT	74,110	3,400
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108971

POLICE, PUNJAB THE	SPECIAL OPERATIONS	ION IN
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108972

GROUP, BAHADURGARH
STATE

108973

108974

***** -----	-----	-----
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108975

TOTAL (MH) 12,38,72,573	11,12,03,429	1,26,69,144
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108976

108977

108978

***** -----	-----	-----
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108979

TOTAL (DDO) 12,38,72,573	11,12,03,429	1,26,69,144
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108980

108981

108982

INSPECTOR GENERAL OF
98,27,857

2055

01-DIRECTION

88,90,598

9,37,259

108983

POLICE,BORDER RANGE,
AND

108984

ADMINISTRATION

108985

108986

98-COMPUTERIZAT
4,60,386

4,54,786

5,600

108987

ION IN
THE

108988

STATE

108989

108990

108991

TOTAL (MH)
1,02,88,243

93,45,384

9,42,859

108992

108993

108994

108995

TOTAL (DD0)
1,02,88,243

93,45,384

9,42,859

108996

108997

108998

INSPECTOR GENERAL OF
1,08,893

2055

01-DIRECTION

0

1,08,893

108999

POLICE, FEROEZPUR ZONE
AND

109000

ADMINISTRATION

109001

109002

98-COMPUTERIZAT 0 51,905
51,905

109003

ION IN
THE

109004

STATE

109005

109006

***** -----

109007

TOTAL (MH) 0 1,60,798
1,60,798

109008

109009

109010

***** -----

109011

TOTAL (DDO) 0 1,60,798
1,60,798

109012

109013

109014

INSPECTOR GENERAL OF POLICE, NRI 2055 01-CRIMINAL 1,08,866 0
1,08,866

109015

AND WOMEN WING
INVESTIGATION

109016

DEPARTMENT

109017

109018

01-DIRECTION 7,25,635 63,720
7,89,355

109019

AND

109020

ADMINISTRATION

109021

109022

109023

GOVERNMENT OF PUNJAB
1818

Page

109024

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

109025

109026

109027

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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109028

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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109029

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109030

POLICE 1,48,171	DIRECTOR GENERAL OF	INSPECTOR GENERAL OF POLICE,NRI	2055	01-FORENSIC	1,48,171	0
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109031

POLICE, PUNJAB SCIENCE	AND WOMEN WING
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109032

109033

07-SPECIAL TASK 21,890	21,890	0
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109034

FORCE

109035

109036

98-COMPUTERIZAT 14,071	14,071	0
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109037

ION IN
THE

109038

STATE

109039

109040

***** -----	-----	-----
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109041

TOTAL (MH) 10,82,353	10,18,633	63,720
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109042

109043

109044

109045

TOTAL (DD0) 10,18,633 63,720
10,82,353

109046

109047

109048

OFFICER IN CHARGE, POLICE 2055 01-DISTRICT 51,205 0
51,205

109049

REFRESHER TRAINING SCHOOL, JAHAN POLICE
(PROPER)

109050

KALAN

109051

109052

01-POLICE 13,21,825 1,60,403
14,82,228

109053

HOSPITALS

109054

109055

01-POLICE 4,67,78,522 52,29,954
5,20,08,476

109056

TRAINING

109057

COLLEGE

109058

109059

98-COMPUTERIZAT 32,206 0
32,206

109060

ION IN
THE

109061

STATE

109062

109063

109064

109065

109066

109067

109068

109069

109070

109071

109072

109073

109074

109075

109076

109077

109078

109079

109080

109081

109082

109083

109084

109085

TOTAL (MH)
5,35,74,115

4,81,83,758

53,90,357

TOTAL (DDO)
5,35,74,115

4,81,83,758

53,90,357

SENIOR SUPERINTENDENT OF
5,34,034

2055

01-DISTRICT

5,34,034

0

POLIC, SR. SSP, MALERKOTLA
(PROPER)

POLICE

TOTAL (MH)
5,34,034

5,34,034

0

TOTAL (DDO)
5,34,034

5,34,034

0

GOVERNMENT OF PUNJAB
1819

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

109086

109087	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
109088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
109089	----- -----						
109090	POLICE 2,46,96,63,863	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2055		01-DISTRICT	2,19,31,61,623	27,65,02,240
109091		POLICE, PUNJAB (PROPER)	BATALA		POLICE		
109092							
109093					01-POLICE 26,67,628	23,78,066	2,89,562
109094					HOSPITALS		
109095							
109096					02-CONTRIBUTION 40,45,794	33,00,275	7,45,519
109097					TOWARDS POLICE		
109098					AMENITIES FUND		
109099							
109100					06-REPAIR AND 5,41,050	5,41,050	0
109101					MAINTENANCE OF		
109102					POLICE		
109103					STATIONS/POSTS		
109104							

109105		98-COMPUTERIZAT 1,82,401	1,69,413	12,988
109106		ION IN THE		
109107		STATE		
109108				
109109		***** -----	-----	-----
109110		TOTAL (MH) 2,47,71,00,736	2,19,95,50,427	27,75,50,309
109111				
109112				
109113		2235 1,00,000	01-DEPOSIT 1,00,000	0
109114				
109115				
109116				
109117				
109118		02-EX-GRATIA 1,59,25,000	1,58,25,000	1,00,000
109119		PAYMENTS TO		
109120		FAMILIES OF		
109121		MINISTERS,		
109122				

		GOVERNMENT		
109123		SERVANTS ETC.		
109124		DYING IN		
109125		HARNESS		
109126				
109127		03-REIMBURSEMEN 37,04,160	34,39,036	2,65,124
109128		T OF MEDICAL		
109129		CHARGES TO		
109130		PUNJAB		
109131		GOVERNMENT		
109132		PENSIONERS		
109133				
109134		***** -----	-----	-----
109135		TOTAL (MH) 1,97,29,160	1,93,64,036	3,65,124
109136				
109137				
109138		***** -----	-----	-----
109139		TOTAL (DDO) 2,49,68,29,896	2,21,89,14,463	27,79,15,433

109140

109141

109142
109143

GOVERNMENT OF PUNJAB
1820

Page

109144
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

109145

109146

109147
NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

109148
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

109149

109150
POLICE DIRECTOR GENERAL OF SENIOR SUPERINTENDENT OF POLICE, 2055 01-DISTRICT 88,56,43,024 10,94,10,465
99,50,53,489

109151
POLICE, PUNJAB FEROZEPUR POLICE
(PROPER)

109152

109153
02-CONTRIBUTION 28,00,000 0
28,00,000

109154
TOWARDS
POLICE

109155
AMENITIES
FUND

109156

109157
06-REPAIR AND 1,56,239 0
1,56,239

109158
MAINTENANCE
OF

109159
POLICE

109160
STATIONS/POSTS

109161					
109162			98-COMPUTERIZAT 1,50,415	1,50,415	0
109163			ION IN THE		
109164			STATE		
109165					
109166			***** -----	-----	-----
109167			TOTAL (MH) 99,81,60,143	88,87,49,678	10,94,10,465
109168					
109169					
109170			***** -----	-----	-----
109171			TOTAL (DDO) 99,81,60,143	88,87,49,678	10,94,10,465
109172					
109173					
109174		SENIOR SUPERINTENDENT OF POLICE, 2055 2,98,40,622	01-CRIMINAL	2,63,25,183	35,15,439
109175		HOSHIARPUR INVESTIGATION			
109176			DEPARTMENT		
109177					
109178			01-DISTRICT 1,47,32,10,661	1,30,79,02,389	16,53,08,272
109179			POLICE (PROPER)		
109180					
109181			01-IRRECOVERABL 5,30,000	5,30,000	0

109182		E LOANS WRITTEN		
109183		OFF		
109184				
109185		01-POLICE 24,59,028	21,98,382	2,60,646
109186		HOSPITALS		
109187				
109188		02-CONTRIBUTION 8,44,342	8,44,342	0
109189		TOWARDS POLICE		
109190		AMENITIES FUND		
109191				
109192		06-REPAIR AND 1,40,040	1,40,040	0
109193		MAINTENANCE OF		
109194		POLICE		
109195		STATIONS/POSTS		
109196				
109197		98-COMPUTERIZAT 1,81,625	1,60,325	21,300
109198		ION IN		

	THE					
109199	STATE					
109200						
109201				*****	-----	-----

109202						
109203	GOVERNMENT OF PUNJAB					Page
	1821					
109204	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
	2022					
109205						
109206						
109207	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
109208	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
109209	-----	-----	-----	-----	-----	-----

109210				TOTAL (MH)		
				1,50,72,06,318	1,33,81,00,661	16,91,05,657
109211						
109212						
109213	POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE,	2235	01-DEPOSIT	1,10,000
	1,40,000					30,000
109214		POLICE, PUNJAB	HOSHIARPUR			
		LINKED				
109215						
	INSURANCE					
109216						
	SCHEME					
109217						
109218				02-EX-GRATIA	19,00,000	0
				19,00,000		
109219						
	PAYMENTS					
	TO					

109220		FAMILIES OF		
109221		MINISTERS,		
109222		GOVERNMENT		
109223		SERVANTS ETC.		
109224		DYING IN		
109225		HARNESS		
109226				
109227		03-REIMBURSEMEN 70,84,951	66,62,554	4,22,397
109228		T OF MEDICAL		
109229		CHARGES TO		
109230		PUNJAB		
109231		GOVERNMENT		
109232		PENSIONERS		
109233				
109234		***** -----	-----	-----
109235		TOTAL (MH) 1,51,63,31,269	1,34,67,73,215	16,95,58,054

109236

109237

109238

109239

TOTAL (DDO)

1,51,63,31,269

1,34,67,73,215

16,95,58,054

109240

109241

109242

SENIOR SUPERINTENDENT OF POLICE, 2235

01-DEPOSIT

1,20,000

10,000

1,30,000

109243

JALANDHAR
LINKED

109244

INSURANCE

109245

SCHEME

109246

109247

02-EX-GRATIA

1,15,75,000

0

1,15,75,000

109248

PAYMENTS
TO

109249

FAMILIES
OF

109250

MINISTERS,

109251

GOVERNMENT

109252

SERVANTS
ETC .

109253

DYING
IN

109254

					HARNESS		
109255							
109256					03-REIMBURSEMEN 21,28,871	16,22,185	5,06,686
109257					T OF MEDICAL		
109258					CHARGES TO		
109259					PUNJAB		
109260					GOVERNMENT		
109261					PENSIONERS		
109262							
109263			GOVERNMENT OF PUNJAB 1822				
109264			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
109265							
109266							
109267	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
109268	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
109269	----- -----	-----	-----	-----	-----	-----	-----
109270							
109271	POLICE 3,173	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2235		04-LEGAL AID TO	3,173	0
109272		POLICE, PUNJAB POOR	JALANDHAR		THE		
109273							
109274					09-INTEGRATED 58,400	58,400	0

109275

CHILD

109276

DEVELOPMENT

109277

SERVICE
SCHEME

109278

109279

109280

TOTAL (MH) 1, 33, 78, 758 5, 16, 686
1, 38, 95, 444

109281

109282

109283

109284

TOTAL (DDO) 1, 33, 78, 758 5, 16, 686
1, 38, 95, 444

109285

109286

109287

SENIOR SUPERINTENDENT OF 2055 01-CRIMINAL 20, 87, 48, 039 2, 56, 69, 393
23, 44, 17, 432

109288

POLICE, BHATINDA
INVESTIGATION

109289

DEPARTMENT

109290

109291

01-DIRECTION 67, 77, 122 7, 04, 964
74, 82, 086

109292

AND

109293

ADMINISTRATION

109294			
109295		01-DISTRICT 1,86,89,40,990	1,66,29,74,398 20,59,66,592
109296		POLICE (PROPER)	
109297			
109298		01-IRRECOVERABL 5,70,000	5,70,000 0
109299		E LOANS WRITTEN	
109300		OFF	
109301			
109302		01-POLICE 43,91,639	39,14,856 4,76,783
109303		HOSPITALS	
109304			
109305		02-AGENCY 54,88,853	50,60,245 4,28,608
109306		POLICE	
109307			
109308		02-CONTRIBUTION 40,13,098	40,13,098 0
109309		TOWARDS POLICE	
109310		AMENITIES FUND	
109311			

109312

98-COMPUTERIZAT
6,85,145

6,49,235

35,910

109313

ION IN
THE

109314

STATE

109315

109316

109317

TOTAL (MH)
2,12,59,89,243

1,89,27,06,993

23,32,82,250

109318

109319

109320

2235
1,20,000

01-DEPOSIT

1,00,000

20,000

109321

LINKED

109322

109323

GOVERNMENT OF PUNJAB
1823

Page

109324

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

109325

109326

109327

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

109328

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

109329

109330

INSURANCE

109331

SCHEME

109332

109333	POLICE 66,00,000	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	02-EX-GRATIA	66,00,000	0
109334		POLICE, PUNJAB TO	POLICE, BHATINDA		PAYMENTS		
109335					FAMILIES OF		
109336					MINISTERS,		
109337					GOVERNMENT		
109338					SERVANTS ETC.		
109339					DYING IN		
109340					HARNESS		
109341							
109342					03-REIMBURSEMEN 41,28,553	36,59,740	4,68,813
109343					T OF MEDICAL		
109344					CHARGES TO		
109345					PUNJAB		
109346					GOVERNMENT		
109347					PENSIONERS		
109348							
109349				*****	-----	-----	

109350				TOTAL (MH) 1,08,48,553	1,03,59,740	4,88,813
109351						
109352						
109353				***** -----	-----	-----
109354				TOTAL (DDO) 2,13,68,37,796	1,90,30,66,733	23,37,71,063
109355						
109356						
109357				SENIOR SUPERINTENDENT OF 67,84,397	2055	01-CRIMINAL
					60,34,298	7,50,099
109358				POLICE, FARIDKOT INVESTIGATION		
109359						
				DEPARTMENT		
109360						
109361				01-DIRECTION 2,89,088	2,89,088	0
109362						
				AND		
109363						
				ADMINISTRATION		
109364						
109365				01-DISTRICT 89,20,17,648	79,08,56,823	10,11,60,825
109366				POLICE (PROPER)		
109367						
109368				01-IRRECOVERABL 4,20,000	4,20,000	0

109369					E LOANS WRITTEN		
109370					OFF		
109371							
109372					01-POLICE 27,69,383	24,72,231	2,97,152
109373					HOSPITALS		
109374							
109375					02-CONTRIBUTION 40,49,161	40,49,161	0
109376					TOWARDS POLICE		
109377					AMENITIES FUND		
109378							
109379					06-REPAIR AND 1,58,225	1,58,225	0
109380					MAINTENANCE OF		
109381					POLICE		

109382

109383

GOVERNMENT OF PUNJAB
1824

Page

109384

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

109385

109386

109387

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

109388

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

109389

109390

109391

109392

POLICE
2,03,625

DIRECTOR GENERAL OF

SENIOR SUPERINTENDENT OF

2055

98-COMPUTERIZAT

2,03,625

0

109393

POLICE, PUNJAB
THE

POLICE, FARIDKOT

ION IN

109394

STATE

109395

109396

* * * * *

109397

TOTAL (MH)
90,66,91,527

80, 44, 83, 451

10,22,08,076

109398

109399

109400

2235
30,000

01-DEPOSIT

30,000

0

109401

LINKED

109402

INSURANCE

109403

SCHEME

109404

109405

02-EX-GRATIA
5,00,000

5,00,000

0

109406

PAYMENTS
TO

109407

FAMILIES
OF

109408		MINISTERS,		
109409		GOVERNMENT		
109410		SERVANTS ETC.		
109411		DYING IN		
109412		HARNESS		
109413				
109414		03-REIMBURSEMEN 24,86,756	20,84,397	4,02,359
109415		T OF MEDICAL		
109416		CHARGES TO		
109417		PUNJAB		
109418		GOVERNMENT		
109419		PENSIONERS		
109420				
109421		***** -----	-----	-----
109422		TOTAL (MH) 30,16,756	26,14,397	4,02,359
109423				

109424

109425

109426

TOTAL (DD0) 80,70,97,848 10,26,10,435
90,97,08,283

109427

109428

109429

SENIOR SUPERINTENDENT OF 2055 01-DISTRICT 65,35,62,330 7,91,66,693
73,27,29,023

109430

POLICE, FATEHGARH SAHIB POLICE
(PROPER)

109431

109432

01-IRRECOVERABL 1,30,000 0
1,30,000

109433

E LOANS
WRITTEN

109434

OFF

109435

109436

01-POLICE 20,65,823 3,25,261
23,91,084

109437

HOSPITALS

109438

109439

02-CONTRIBUTION 8,00,000 0
8,00,000

109440

TOWARDS
POLICE

109441

AMENITIES
FUND

109442

109443

109444

	2022						
109445							
109446							
109447	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
109448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
109449	-----	-----	-----	-----	-----	-----	-----
109450							
109451	POLICE 4,20,455	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	06-REPAIR AND	4,20,455	0
109452		POLICE, PUNJAB OF	POLICE,FATEHGARH SAHIB		MAINTENANCE		
109453					POLICE		
109454					STATIONS/POSTS		
109455							
109456					98-COMPUTERIZAT 2,92,958	2,92,958	0
109457					ION IN THE		
109458					STATE		
109459							
109460				***** -----		-----	-----
109461				TOTAL (MH) 73,67,63,520		65,72,71,566	7,94,91,954
109462							
109463							
109464				2235 40,000	01-DEPOSIT	40,000	0

109465		LINKED		
109466		INSURANCE		
109467		SCHEME		
109468				
109469		02 - EX - GRATIA 15,00,000	15,00,000	0
109470		PAYMENTS TO		
109471		FAMILIES OF		
109472		MINISTERS,		
109473		GOVERNMENT		
109474		SERVANTS ETC .		
109475		DYING IN		
109476		HARNESS		
109477				
109478		03 - REIMBURSEMEN 8,31,856	5,74,720	2,57,136
109479		T OF MEDICAL		
109480		CHARGES TO		

109481					PUNJAB			
109482					GOVERNMENT			
109483					PENSIONERS			
109484								
109485				*****				
109486				TOTAL (MH)			21,14,720	2,57,136
109487				23,71,856				
109488								
109489				*****				
109490				TOTAL (DDO)			65,93,86,286	7,97,49,090
109491				73,91,35,376				
109492								
109493				SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	1,43,03,164	17,36,000
109494				1,60,39,164				
109495				POLICE, GURDASPUR				
109496				INVESTIGATION				
109497								
109498								
109499								
109500								
						</		

109501

HOSPITALS

109502

109503

GOVERNMENT OF PUNJAB
1826

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109504

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

109505

109506

109507

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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109508

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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109509

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109510

109511

POLICE 50,26,872	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	02-CONTRIBUTION	50,10,057	16,815
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109512

POLICE, PUNJAB POLICE	POLICE, GURDASPUR			TOWARDS		
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109513

AMENITIES
FUND

109514

109515

				98-COMPUTERIZAT 99,917	99,917	0
--	--	--	--	---------------------------	--------	---

109516

ION IN
THE

109517

STATE

109518

109519

***** -----	-----	-----
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109520

TOTAL (MH) 1,12,94,70,366	1,00,37,17,452	12,57,52,914
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109521

109522

109523

109524

TOTAL (DD0)

1,12,94,70,366

1,00,37,17,452

12,57,52,914

109525

109526

109527

SENIOR SUPERINTENDENT OF

26,125

2055

01-DISTRICT

26,125

0

109528

POLICE, IN SERVICES IN TRAINING

(PROPER)

POLICE

109529

KAPURTHLA

109530

109531

01-SPECIAL

11,99,98,654

10,71,23,281

1,28,75,373

109532

POLICE

109533

109534

02-CONTRIBUTION

24,99,996

24,99,996

0

109535

TOWARDS

POLICE

109536

AMENITIES

FUND

109537

109538

98-COMPUTERIZAT

63,991

63,576

415

109539

ION IN

THE

109540

STATE

109541

109542		*****			
109543		TOTAL (MH)		10,97,12,978	1,28,75,788
109544		12,25,88,766			
109545					
109546		2235	03-REIMBURSEMEN	17,787	0
109547		17,787			
109548			T OF		
109549			MEDICAL		
109550					
109551			CHARGES		
109552			TO		
109553					
109554			PUNJAB		
109555					
109556			GOVERNMENT		
109557					
109558			PENSIONERS		
109559					
109560					
109561		*****			
109562					
109563		TOTAL (MH)		17,787	0
109564		17,787			
109565					
109566					
109567		4055	08-MODERNISATIO	59,99,998	0
109568		59,99,998			
109569					
109570			N OF		
109571			POLICE		
109572					
109573			FORCES		

109560

109561

109562

109563

GOVERNMENT OF PUNJAB
1827

Page

109564

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

109565

109566

109567

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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109568

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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109569

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-----	-----	-----	-----	-----	-----	-----

109570

TOTAL (MH)	59,99,998	0
59,99,998		

109571

109572

109573

POLICE	DIRECTOR GENERAL OF	*****	-----	-----

109574

POLICE,
PUNJAB

109575

109576

TOTAL (DDO)	11,57,30,763	1,28,75,788
12,86,06,551		

109577

109578

109579

SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	34,13,994	4,23,862
38,37,856				

109580

POLICE, JAGRAON
INVESTIGATION

109581

DEPARTMENT

109582

109583

01-DISTRICT	59,32,35,185	7,54,51,861
66,86,87,046		

109584		POLICE (PROPER)		
109585				
109586		01-POLICE 34,72,577	30,85,870	3,86,707
109587		HOSPITALS		
109588				
109589		02-CONTRIBUTION 7,04,973	4,04,978	2,99,995
109590		TOWARDS POLICE		
109591		AMENITIES FUND		
109592				
109593		06-REPAIR AND 1,79,996	1,79,996	0
109594		MAINTENANCE OF		
109595		POLICE		
109596		STATIONS/POSTS		
109597				
109598		98-COMPUTERIZAT 2,98,382	2,98,382	0
109599		ION IN THE		
109600		STATE		

109601

109602

109603

109604

109605

109606

109607

109608

109609

109610

109611

109612

109613

109614

109615

109616

109617

TOTAL (MH)	60,66,18,403	7,65,62,425
68,31,80,828		

2235	01-DEPOSIT	50,000	20,000
70,000			

LINKED

INSURANCE

SCHEME

02-EX-GRATIA	16,00,000	4,00,000
20,00,000		

PAYMENTS
TO

FAMILIES
OF

MINISTERS,

GOVERNMENT

SERVANTS
ETC.

DYING
IN

109618

HARNESS

109619

109620

03-REIMBURSEMEN
10,45,044

8,41,696

2,03,348

109621

T OF
MEDICAL

109622

109623

GOVERNMENT OF PUNJAB
1828

Page

109624

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

109625

109626

109627

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

109628

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

109629

109630

CHARGES
TO

109631

PUNJAB

109632

GOVERNMENT

109633

PENSIONERS

109634

109635

109636

TOTAL (MH)
31,15,044

24,91,696

6,23,348

109637

109638

109639 *****

109640 TOTAL (DDO) 71,88,40,864 9,00,61,561
80,89,02,425

109641

109642

109643 POLICE DIRECTOR GENERAL OF SENIOR SUPERINTENDENT OF 2055 01-DISTRICT 1,10,34,26,356 13,00,29,535
1,23,34,55,891

109644 POLICE, PUNJAB POLICE, KAPURTHLA POLICE
(PROPER)

109645

109646 01-POLICE 12,45,041 1,23,120
13,68,161

109647 HOSPITALS

109648

109649 02-CONTRIBUTION 15,45,000 0
15,45,000

109650 TOWARDS
POLICE

109651 AMENITIES
FUND

109652

109653 06-REPAIR AND 7,00,558 0
7,00,558

109654 MAINTENANCE
OF

109655 POLICE

109656 STATIONS/POSTS

109657					
109658			98-COMPUTERIZAT 1,45,090	1,01,530	43,560
109659			ION IN THE		
109660			STATE		
109661					
109662			***** -----	-----	-----
109663			TOTAL (MH) 1,23,72,14,700	1,10,70,18,485	13,01,96,215
109664					
109665					
109666		2235 90,000	01-DEPOSIT	90,000	0
109667			LINKED		
109668			INSURANCE		
109669			SCHEME		
109670					
109671			02-EX-GRATIA 7,00,000	7,00,000	0
109672			PAYMENTS TO		
109673			FAMILIES OF		
109674			MINISTERS,		

109675

GOVERNMENT

109676

SERVANTS
ETC.

109677

DYING
IN

109678

HARNESS

109679

109680

03-REIMBURSEMEN
13,92,102

10,87,283

3,04,819

109681

T OF
MEDICAL

109682

109683

GOVERNMENT OF PUNJAB
1829

Page

109684

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

109685

109686

109687

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

109688

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

109689

109690

CHARGES
TO

109691

PUNJAB

109692

GOVERNMENT

109693

PENSIONERS

109694

109695

109696

109697

109698

109699

109700

109701

109702

109703

109704

109705

109706

109707

109708

109709

109710

109711

109712

109713

109714

TOTAL (MH)
21,82,102

18,77,283

3,04,819

TOTAL (DDO)
1,23,93,96,802

1,10,88,95,768

13,05,01,034

POLICE
29,99,778

DIRECTOR GENERAL OF

SENIOR SUPERINTENDENT OF

2055

01-CRIMINAL

26,75,021

3,24,757

POLICE, PUNJAB
INVESTIGATION

POLICE, KHANNA

DEPARTMENT

01-DISTRICT
59,35,18,996

52,64,42,879

6,70,76,117

POLICE
(PROPER)

01-POLICE
22,49,097

20,03,846

2,45,251

HOSPITALS

02-CONTRIBUTION
7,04,925

7,04,925

0

TOWARDS

			POLICE		
109715			AMENITIES FUND		
109716					
109717			06-REPAIR AND 29,880	29,880	0
109718			MAINTENANCE OF		
109719			POLICE		
109720			STATIONS/POSTS		
109721					
109722			98-COMPUTERIZAT 2,45,420	2,45,420	0
109723			ION IN THE		
109724			STATE		
109725					
109726			***** -----	-----	-----
109727			TOTAL (MH) 59,97,48,096	53,21,01,971	6,76,46,125
109728					
109729					
109730			2235 30,000	01-DEPOSIT 30,000	0
109731			LINKED		

109732

INSURANCE

109733

SCHEME

109734

109735

02-EX-GRATIA
3,00,000

3,00,000

0

109736

PAYMENTS
TO

109737

FAMILIES
OF

109738

MINISTERS,

109739

GOVERNMENT

109740

SERVANTS
ETC.

109741

DYING IN

109742

109743

GOVERNMENT OF PUNJAB
1830

Page

109744

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

109745

109746

109747

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

109748

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

109749

109750

HARNESS

109751

109752 POLICE DIRECTOR GENERAL OF SENIOR SUPERINTENDENT OF 2235 03-REIMBURSEMEN 10,21,036 22,989
10,44,025

109753 POLICE, PUNJAB POLICE, KHANNA T OF
MEDICAL

109754 CHARGES
TO

109755 PUNJAB

109756 GOVERNMENT

109757 PENSIONERS

109758

109759 *****

109760 TOTAL (MH) 13,51,036 22,989
13,74,025

109761

109762

109763 *****

109764 TOTAL (DDO) 53,34,53,007 6,76,69,114
60,11,22,121

109765

109766

109767 SENIOR SUPERINTENDENT OF 2055 01-CRIMINAL 62,35,810 8,75,384
71,11,194

109768 POLICE, MANSA
INVESTIGATION

109769 DEPARTMENT

109770

109771 01-DIRECTION 2,28,151 0
2,28,151

109772	AND		
109773	ADMINISTRATION		
109774			
109775	01-DISTRICT 1,11,88,77,021	99,36,27,917	12,52,49,104
109776	POLICE (PROPER)		
109777			
109778	01-IRRECOVERABL 2,30,000	2,30,000	0
109779	E LOANS WRITTEN		
109780	OFF		
109781			
109782	01-POLICE 24,11,188	21,26,440	2,84,748
109783	HOSPITALS		
109784			
109785	02-CONTRIBUTION 20,60,638	10,61,425	9,99,213
109786	TOWARDS POLICE		
109787	AMENITIES FUND		
109788			

109789				06-REPAIR AND 1,08,414		1,08,414	0
109790				MAINTENANCE OF			
109791				POLICE			
109792				STATIONS/POSTS			
109793							
109794				98-COMPUTERIZAT 76,652		76,652	0
109795				ION IN THE			
109796				STATE			

109798				***** -----		-----	-----
109799				TOTAL (MH) 1,13,11,03,258		1,00,36,94,809	12,74,08,449

109800

109801

109804

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

109805

109806

109807	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
109808	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

109809	-----						

109810	POLICE 10,000	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	01-DEPOSIT	10,000	0
109811		POLICE, PUNJAB LINKED	POLICE, MANSA				
109812					INSURANCE		
109813					SCHEME		
109814							
109815					02-EX-GRATIA 5,00,000	5,00,000	0
109816					PAYMENTS TO		
109817					FAMILIES OF		
109818					MINISTERS,		
109819					GOVERNMENT		
109820					SERVANTS ETC.		
109821					DYING IN		
109822					HARNESS		
109823							
109824					03-REIMBURSEMEN 14,14,706	14,14,706	0
109825					T OF MEDICAL		

109826				CHARGES TO			
109827				PUNJAB			
109828				GOVERNMENT			
109829				PENSIONERS			
109830							
109831			***** -----		-----	-----	
109832			TOTAL (MH) 19,24,706		19,24,706		0
109833							
109834							
109835			4055 18,34,400	03-DISTRICT	18,34,400		0
109836				JAILS			
109837							
109838			***** -----		-----	-----	
109839			TOTAL (MH) 18,34,400		18,34,400		0
109840							
109841							
109842		***** -----			-----	-----	
109843		TOTAL (DDO) 1,13,48,62,364			1,00,74,53,915	12,74,08,449	
109844							
109845							
109846		SENIOR SUPERINTENDENT OF	2235	01-DEPOSIT	80,000		0

	80,000			
109847	POLICE, MOGA LINKED			
109848		INSURANCE		
109849		SCHEME		
109850				
109851		02-EX-GRATIA 13,00,000	13,00,000	0
109852		PAYMENTS TO		
109853		FAMILIES OF		
109854		MINISTERS,		
109855		GOVERNMENT		
109856		SERVANTS ETC.		
109857		DYING IN		
109858		HARNESS		
109859				
109860		03-REIMBURSEMEN 25,22,940	23,85,978	1,36,962
109861		T OF MEDICAL		

109884

109885						
109886		SENIOR SUPERINTENDENT OF 1,21,69,58,338	2055	01-DISTRICT	1,07,43,84,737	14,25,73,601
109887		POLICE, MUKATSAR (PROPER)		POLICE		
109888						
109889				02-CONTRIBUTION 34,00,000	34,00,000	0
109890				TOWARDS POLICE		
109891				AMENITIES FUND		
109892						
109893				06-REPAIR AND 5,00,000	5,00,000	0
109894				MAINTENANCE OF		
109895				POLICE		
109896				STATIONS/POSTS		
109897						
109898				98-COMPUTERIZAT 2,03,352	2,03,352	0
109899				ION IN THE		
109900				STATE		
109901						
109902			***** -----		-----	-----

109903		TOTAL (MH) 1, 22, 10, 61, 690	1, 07, 84, 88, 089	14, 25, 73, 601
109904				
109905				
109906		2235 20, 000	01-DEPOSIT 20, 000	0
109907			LINKED	
109908			INSURANCE	
109909			SCHEME	
109910				
109911			02-EX-GRATIA 7, 00, 000	0
109912			PAYMENTS TO	
109913			FAMILIES OF	
109914			MINISTERS,	
109915			GOVERNMENT	
109916			SERVANTS ETC.	
109917			DYING IN	
109918			HARNESS	
109919				
109920			03-REIMBURSEMEN	15, 23, 995 17, 052

						15,41,047	
109921					T OF MEDICAL		
109922							
109923			GOVERNMENT OF PUNJAB 1833				Page
109924			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
109925							
109926							
109927	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
109928	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
109929	----- -----	-----	-----	-----	-----	-----	-----
109930					CHARGES TO		
109931					PUNJAB		
109932					GOVERNMENT		
109933					PENSIONERS		
109934							
109935				***** -----		-----	-----
109936				TOTAL (MH) 22,61,047		22,43,995	17,052
109937							
109938							
109939			***** -----			-----	-----
109940			TOTAL (DDO) 1,22,33,22,737			1,08,07,32,084	14,25,90,653

109941							
109942							
109943	POLICE 93,01,54,057	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	82,62,97,612	10,38,56,445
109944		POLICE, PUNJAB (PROPER)	POLICE, NAWANSHAHAR		POLICE		
109945							
109946					01-IRRECOVERABL 30,000	30,000	0
109947					E LOANS WRITTEN		
109948					OFF		
109949							
109950					02-CONTRIBUTION 16,99,940	16,99,940	0
109951					TOWARDS POLICE		
109952					AMENITIES FUND		
109953							
109954					06-REPAIR AND 54,900	54,900	0
109955					MAINTENANCE OF		
109956					POLICE		
109957					STATIONS/POSTS		
109958							
109959					98-COMPUTERIZAT 3,13,095	3,13,095	0

109960

ION IN
THE

109961

STATE

109962

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109964

TOTAL (MH) 82,83,95,547 10,38,56,445
93,22,51,992

109965

109966

109967

2235 01-DEPOSIT 90,000 0
90,000

109968

LINKED

109969

INSURANCE

109970

SCHEME

109971

109972

02-EX-GRATIA 58,75,000 0
58,75,000

109973

PAYMENTS
TO

109974

FAMILIES
OF

109975

MINISTERS,

109976

GOVERNMENT

109977						SERVANTS ETC .		
109978						DYING IN		
109979						HARNESS		
109980								
109981						03 -REIMBURSEM 22, 62, 280	16, 42, 939	6, 19, 341
109982								
109983	GOVERNMENT OF PUNJAB 1834							Page
109984	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
109985								
109986								
109987	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
109988	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
109989	----- -----	-----						
109990						T OF MEDICAL		
109991						CHARGES TO		
109992						PUNJAB		
109993						GOVERNMENT		
109994						PENSIONERS		
109995								
109996						*****	-----	-----

109997				TOTAL (MH) 82,27,280	76,07,939	6,19,341
109998						
109999						
110000	POLICE 3,57,96,346	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	4055	13-PURCHASE OF	3,57,96,3460
110001		POLICE, PUNJAB POLICE	POLICE, NAWANSHAHAR		LAND FOR	
110002					LINES, POLICE	
110003					STATIONS AND	
110004					OTHER POLICE	
110005					OFFICES	
110006						
110007				***** -----	-----	-----
110008				TOTAL (MH) 3,57,96,346	3,57,96,346	0
110009						
110010						
110011			***** -----		-----	-----
110012			TOTAL (DD0) 97,62,75,618		87,17,99,832	10,44,75,786
110013						
110014						
110015			SENIOR SUPERINTENDENT OF 5,999	2235	03-REIMBURSEMEN	5,9990
110016			POLICE, PATIALA MEDICAL		T OF	

110017				CHARGES TO		
110018				PUNJAB		
110019				GOVERNMENT		
110020				PENSIONERS		
110021						
110022			***** -----		-----	-----
110023			TOTAL (MH) 5,999		5,999	0
110024						
110025						
110026			***** -----		-----	-----
110027			TOTAL (DDO) 5,999		5,999	0
110028						
110029						
110030		SENIOR SUPERINTENDENT OF 34,94,030	2055	01-CRIMINAL	31,92,164	3,01,866
110031		POLICE, ROPAR INVESTIGATION				
110032				DEPARTMENT		
110033						
110034				01-DISTRICT 80,66,60,144	72,11,48,452	8,55,11,692
110035				POLICE (PROPER)		
110036						

110037				01-POLICE 35,35,397		31,55,520	3,79,877
110038				HOSPITALS			
110039							
110040				02-CONTRIBUTION 12,00,711		10,83,596	1,17,115
110041				TOWARDS POLICE			
110042							
110043	GOVERNMENT OF PUNJAB 1835						
110044	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
110045							
110046							
110047	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
110048	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
110049	----- -----	-----	-----	-----	-----	-----	-----
110050					AMENITIES FUND		
110051							
110052	POLICE 2,22,239	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	98-COMPUTERIZAT	1,74,675	47,564
110053		POLICE, PUNJAB THE	POLICE,ROPAR		ION IN		
110054					STATE		
110055							
110056				***** -----		-----	-----
110057				TOTAL (MH) 81,51,12,521		72,87,54,407	8,63,58,114

110058

110059

110060

2235
1,00,000

01-DEPOSIT

1,00,000

0

110061

LINKED

110062

INSURANCE

110063

SCHEME

110064

110065

02-EX-GRATIA
16,00,000

16,00,000

0

110066

PAYMENTS
TO

110067

FAMILIES
OF

110068

MINISTERS,

110069

GOVERNMENT

110070

SERVANTS
ETC.

110071

DYING
IN

110072

HARNESS

110073

110074

03-REIMBURSEMEN
25,34,865

20,69,987

4,64,878

110075				T OF MEDICAL		
110076				CHARGES TO		
110077				PUNJAB		
110078				GOVERNMENT		
110079				PENSIONERS		
110080						
110081			***** -----		-----	-----
110082			TOTAL (MH) 42,34,865		37,69,987	4,64,878
110083						
110084						
110085			***** -----		-----	-----
110086			TOTAL (DDO) 81,93,47,386		73,25,24,394	8,68,22,992
110087						
110088						
110089			SENIOR SUPERINTENDENT OF 2,27,22,140	2055	01-CRIMINAL	2,06,92,336 20,29,804
110090			POLICE, SANGRUR INVESTIGATION			
110091					DEPARTMENT	
110092						
110093					01-DIRECTION 32,045	32,045 0

110094

AND

110095

ADMINISTRATION

110096

110097

01-DISTRICT1,50,60,86,2991,33,82,25,93616,78,60,363

110098

POLICE
(PROPER)

110099

110100

01-POLICE26,63,50623,81,3932,82,113

110101

HOSPITALS

110102

110103

GOVERNMENT OF PUNJAB1836Page

110104

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

110105

110106

110107

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

110108

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

110109

110110

110111

POLICE29,082DIRECTOR GENERAL OF SENIOR SUPERINTENDENT OF 2055 01-SPECIAL 029,082

110112

POLICE, PUNJAB
POLICEPOLICE, SANGRUR

110113

110114

02-CONTRIBUTION25,00,00025,00,0000

110115			TOWARDS POLICE		
110116			AMENITIES FUND		
110117					
110118			06-REPAIR AND 8,00,000	8,00,000	0
110119			MAINTENANCE OF		
110120			POLICE		
110121			STATIONS/POSTS		
110122					
110123			98-COMPUTERIZAT 4,71,776	4,36,536	35,240
110124			ION IN THE		
110125			STATE		
110126					
110127			***** -----	-----	-----
110128			TOTAL (MH) 1,53,53,04,848	1,36,50,68,246	17,02,36,602
110129					
110130					
110131		2235 1,50,000	01-DEPOSIT	1,40,000	10,000
110132			LINKED		

110133		INSURANCE		
110134		SCHEME		
110135				
110136		02-EX-GRATIA 14,50,000	13,50,000	1,00,000
110137		PAYMENTS TO		
110138		FAMILIES OF		
110139		MINISTERS,		
110140		GOVERNMENT		
110141		SERVANTS ETC.		
110142		DYING IN		
110143		HARNESS		
110144				
110145		03-REIMBURSEMEN 62,75,793	59,94,948	2,80,845
110146		T OF MEDICAL		
110147		CHARGES TO		
110148		PUNJAB		

110149

GOVERNMENT

110150

PENSIONERS

110151

110152

110153

TOTAL (MH) 74,84,948 3,90,845
78,75,793

110154

110155

110156

110157

TOTAL (DDO) 1,37,25,53,194 17,06,27,447
1,54,31,80,641

110158

110159

110160

SENIOR SUPERINTENDENT OF 2235 01-DEPOSIT 1,50,000 0
1,50,000

110161

POLICE, SENIOR SUPERINTENDENT OF
LINKED

110162

110163

GOVERNMENT OF PUNJAB Page
1837

110164

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

110165

110166

110167

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

110168

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

110169

110170

POLICE
INSURANCE

110171

					SCHEME		
110172							
110173	POLICE 23,00,000	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	02-EX-GRATIA	23,00,000	0
110174		POLICE, PUNJAB TO	POLICE, SENIOR SUPERINTENDENT OF		PAYMENTS		
110175			POLICE OF		FAMILIES		
110176					MINISTERS,		
110177					GOVERNMENT		
110178					SERVANTS ETC .		
110179					DYING IN		
110180					HARNESS		
110181							
110182					03-REIMBURSEMEN 16,99,900	15,42,983	1,56,917
110183					T OF MEDICAL		
110184					CHARGES TO		
110185					PUNJAB		
110186					GOVERNMENT		
110187					PENSIONERS		

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110208

TOTAL (MH)
41,49,900

39,92,983

1,56,917

TOTAL (DDO)
41,49,900

39,92,983

1,56,917

SENIOR SUPERINTENDENT OF
8,64,755

2055

01-CRIMINAL

8,64,755

0

POLICE, SSP, MOHALI
INVESTIGATION

DEPARTMENT

01-DIRECTION
5,02,888

5,02,888

0

AND

ADMINISTRATION

01-DISTRICT
1,73,11,98,546

1,53,43,66,575

19,68,31,971

POLICE
(PROPER)

01-FORENSIC

10,620

0

			10,620	
110209		SCIENCE		
110210				
110211		02-CONTRIBUTION 33,65,386	18,23,538	15,41,848
110212		TOWARDS POLICE		
110213		AMENITIES FUND		
110214				
110215		06-REPAIR AND 1,15,200	1,15,200	0
110216		MAINTENANCE OF		
110217		POLICE		
110218		STATIONS/POSTS		
110219				
110220		07-SPECIAL TASK 3,03,329	3,03,329	0
110221		FORCE		

110227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
110228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
110229	----- -----						
110230							
110231	POLICE 3,39,999	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	98-COMPUTERIZAT	3,39,999	0
110232		POLICE, PUNJAB THE	POLICE, SSP, MOHALI		ION IN		
110233					STATE		
110234							
110235				***** -----		-----	-----
110236				TOTAL (MH) 1,73,67,00,723		1,53,83,26,904	19,83,73,819
110237							
110238							
110239				2071 1,48,64,162	01-LEAVE	1,48,64,162	0
110240					ENCASHMENT		
110241					BENEFITS		
110242							
110243					01-PENSION AND 6,29,945	6,29,945	0
110244					OTHER		
110245					RETIREMENT		
110246					BENEFITS		

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TOTAL (MH) 1,54,94,107 0
1,54,94,107

4055 03-DISTRICT 75,00,00,000 0
75,00,00,000

POLICE
(PROPER)

08-MODERNISATIO 26,71,450 0
26,71,450

N OF
POLICE

FORCES

TOTAL (MH) 75,26,71,450 0
75,26,71,450

TOTAL (DD0) 2,30,64,92,461 19,83,73,819
2,50,48,66,280

SENIOR SUPERINTENDENT OF 2055 01-DIRECTION 4,07,607 0
4,07,607

110268	POLICE, TARN TARAN AND						
110269	ADMINISTRATION						
110270							
110271			01-DISTRICT 1,37,55,13,201		1,22,77,96,500	14,77,16,701	
110272	POLICE (PROPER)						
110273							
110274			01-POLICE 7,50,998		6,62,250	88,748	
110275	HOSPITALS						
110276							
110277			02-CONTRIBUTION 9,00,000		7,00,000	2,00,000	
110278	TOWARDS POLICE						
110279	AMENITIES FUND						
110280							
110281			06-REPAIR AND 10,72,883		7,77,733	2,95,150	
110282							
110283	GOVERNMENT OF PUNJAB 1839						Page
110284	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
110285							
110286							
110287	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
110288	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
110289	----- -----						
110290					MAINTENANCE OF		
110291					POLICE		
110292					STATIONS/POSTS		
110293							
110294	POLICE 4,24,790	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	98-COMPUTERIZAT	3,49,240	75,550
110295		POLICE, PUNJAB THE	POLICE,TARN TARAN		ION IN		
110296					STATE		
110297							
110298				***** -----		-----	
110299				TOTAL (MH) 1,37,90,69,479		1,23,06,93,330	14,83,76,149
110300							
110301							
110302				2235 1,60,000	01-DEPOSIT	60,000	1,00,000
110303					LINKED		
110304					INSURANCE		
110305					SCHEME		
110306							

110307		02-EX-GRATIA 18,00,000	15,00,000	3,00,000
110308		PAYMENTS TO		
110309		FAMILIES OF		
110310		MINISTERS,		
110311		GOVERNMENT		
110312		SERVANTS ETC.		
110313		DYING IN		
110314		HARNESS		
110315				
110316		03-REIMBURSEMEN 32,97,790	32,97,790	0
110317		T OF MEDICAL		
110318		CHARGES TO		
110319		PUNJAB		
110320		GOVERNMENT		
110321		PENSIONERS		

110322

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TOTAL (MH)
52,57,790

48,57,790

4,00,000

TOTAL (DDO)
1,38,43,27,269

1,23,55,51,120

14,87,76,149

SENIOR SUPRINTENDENT OF
1,39,35,54,933

2055

01-DISTRICT

1,24,13,38,407

15,22,16,526

POLICE (RURAL), SENIOR
(PROPER)

POLICE

SUPRINTENDENT OF
POLICE (RURAL)

01-IRRECOVERABL
40,000

40,000

0

E LOANS
WRITTEN

OFF

02-CONTRIBUTION
10,99,015

2,99,150

7,99,865

TOWARDS
POLICE

AMENITIES
FUND

110344

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

110345

110346

110347	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
110348	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

110349

110350

110351	POLICE 2,82,864	DIRECTOR GENERAL OF	SENIOR SUPRINTENDENT OF	2055	06-REPAIR AND	2,03,314	79,550
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110352		POLICE, PUNJAB OF	POLICE(RURAL), SENIOR		MAINTENANCE		
--------	--	----------------------	-----------------------	--	-------------	--	--

110353			SUPRINTENDENT OF POLICE(RURAL) POLICE				
--------	--	--	--	--	--	--	--

110354					STATIONS/POSTS		
--------	--	--	--	--	----------------	--	--

110355

110356					98-COMPUTERIZAT 3,49,875	3,49,875	0
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110357					ION IN THE		
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110358					STATE		
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110359

110360

110361				TOTAL (MH) 1,39,53,26,687		1,24,22,30,746	15,30,95,941
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110362

110363

110364	***** -----			-----
110365	TOTAL (DD0) 1,39,53,26,687		1,24,22,30,746	15,30,95,941
110366				
110367				
110368	SENIOR SUPRINTENDENT OF POLICE, 2055 1,53,22,56,879	01-DISTRICT	1,35,80,17,909	17,42,38,970
110369	RURAL, SENIOR SUPRINTENDENT OF (PROPER)	POLICE		
110370	POLICE, RURAL			
110371				
110372		01-IRRECOVERABL 80,000	80,000	0
110373		E LOANS WRITTEN		
110374		OFF		
110375				
110376		01-POLICE 22,61,555	20,72,494	1,89,061
110377		HOSPITALS		
110378				
110379		02-CONTRIBUTION 13,99,360	9,19,760	4,79,600
110380		TOWARDS POLICE		
110381		AMENITIES FUND		
110382				
110383		06-REPAIR AND	1,27,29,070	39,18,136

				1,66,47,206		
110384				MAINTENANCE OF		
110385				POLICE		
110386				STATIONS/POSTS		
110387						
110388				98-COMPUTERIZAT 10,85,910	4,54,675	6,31,235
110389				ION IN THE		
110390				STATE		
110391						
110392			***** -----		-----	-----
110393			TOTAL (MH) 1,55,37,30,910		1,37,42,73,908	17,94,57,002
110394						
110395						
110396			***** -----		-----	-----
110397			TOTAL (DDO) 1,55,37,30,910		1,37,42,73,908	17,94,57,002
110398						
110399						
110400			SENIOR SUPRINTENDENT OF 70,45,80,242	2055	01-DISTRICT	62,58,45,178
110401			POLICE, SENIOR SUPRINTENDENT OF (PROPER)		POLICE	7,87,35,064

110404	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
110405							
110406							
110407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
110408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
110409	-----	-----	-----	-----	-----	-----	-----
110410			POLICE, BARNALA				
110411							
110412	POLICE 26,74,063	DIRECTOR GENERAL OF	SENIOR SUPRINTENDENT OF	2055	01-POLICE	23,10,793	3,63,270
110413		POLICE, PUNJAB HOSPITALS	POLICE, SENIOR SUPRINTENDENT OF				
110414			POLICE, BARNALA				
110415							
110416					02-CONTRIBUTION 26,79,800	26,79,800	0
110417					TOWARDS POLICE		
110418					AMENITIES FUND		
110419							
110420					06-REPAIR AND 6,02,085	5,89,541	12,544
110421					MAINTENANCE OF		
110422					POLICE		
110423					STATIONS/POSTS		

110424

110425

98-COMPUTERIZAT
1,99,974

1,99,974

0

110426

ION IN
THE

110427

STATE

110428

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TOTAL (MH)
71,07,36,164

63,16,25,286

7,91,10,878

110431

110432

110433

2235
50,000

01-DEPOSIT

50,000

0

110434

LINKED

110435

INSURANCE

110436

SCHEME

110437

110438

01-OLD AGE
54,428

5,392

49,036

110439

PENSIONS

110440

110441

02-EX-GRATIA
9,00,000

6,00,000

3,00,000

110442		PAYMENTS TO		
110443		FAMILIES OF		
110444		MINISTERS,		
110445		GOVERNMENT		
110446		SERVANTS ETC .		
110447		DYING IN		
110448		HARNESS		
110449				
110450		03-REIMBURSEMEN 19, 22, 152	18, 30, 935	91, 217
110451		T OF MEDICAL		
110452		CHARGES TO		
110453		PUNJAB		
110454		GOVERNMENT		
110455		PENSIONERS		
110456				
110457		98-COMPUTERIZAT 3, 080	0	3, 080

110458

ION IN
THE

110459

STATE

110460

110461

110462

110463

GOVERNMENT OF PUNJAB
1842

Page

110464

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

110465

110466

110467

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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110468

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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110469

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110470

TOTAL (MH) 29,29,660	24,86,327	4,43,333
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110471

110472

110473

POLICE -----	DIRECTOR GENERAL OF	*****	-----	-----
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110474

POLICE,
PUNJAB

110475

110476

TOTAL (DDO) 71,36,65,824	63,41,11,613	7,95,54,211
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110477

110478

110479

SR.SUPDT. OF POLICE,MOGA 1,08,91,50,910	2055	01-DISTRICT	96,87,50,047	12,04,00,863
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110480

POLICE
(PROPER)

110481				
110482		01-IRRECOVERABL 40,000	40,000	0
110483		E LOANS WRITTEN		
110484		OFF		
110485				
110486		02-CONTRIBUTION 32,00,000	32,00,000	0
110487		TOWARDS POLICE		
110488		AMENITIES FUND		
110489				
110490		98-COMPUTERIZAT 3,00,000	3,00,000	0
110491		ION IN THE		
110492		STATE		
110493				
110494		***** -----	-----	-----
110495		TOTAL (MH) 1,09,56,20,570	97,47,76,374	12,08,44,196
110496				
110497				
110498		***** -----	-----	-----

110499	TOTAL (DDO) 1,80,63,56,734			1,60,64,01,660	19,99,55,074
110500					
110501					
110502	SUDERINTENDANT OF POLICE 13,94,11,267	2055	01-CRIMINAL	12,38,44,308	1,55,66,959
110503	CID/ZONE, LUDHIANA INVESTIGATION				
110504			DEPARTMENT		
110505					
110506			01-DISTRICT 20,030	18,122	1,908
110507			POLICE (PROPER)		
110508					
110509			02-AGENCY 1,08,60,388	98,55,466	10,04,922
110510			POLICE		
110511					
110512			98-COMPUTERIZAT 53,976	53,976	0
110513			ION IN THE		
110514			STATE		
110515					
110516		***** -----		-----	-----
110517		TOTAL (MH) 15,03,45,661		13,37,71,872	1,65,73,789

110518

110519

110520

2235
20,000

01-DEPOSIT

20,000

0

110521

LINKED

110522

GOVERNMENT OF PUNJAB
1843

Page

110523

110524

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

110525

110526

110527

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

110528

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

110529

110530

INSURANCE

110531

SCHEME

110532

110533

POLICE
3,00,000

DIRECTOR GENERAL OF

SUDERINTENDANT OF POLICE

2235

02-EX-GRATIA

3,00,000

0

110534

POLICE, PUNJAB
TO

CID/ZONE, LUDHIANA

PAYMENTS

110535

FAMILIES
OF

110536

MINISTERS,

110537

GOVERNMENT

110538

SERVANTS
ETC.

110539				DYING IN			
110540				HARNESS			
110541							
110542				03-REIMBURSEMEN 28,511	28,511	0	
110543				T OF MEDICAL			
110544				CHARGES TO			
110545				PUNJAB			
110546				GOVERNMENT			
110547				PENSIONERS			
110548							
110549			***** -----		-----	-----	
110550			TOTAL (MH) 3,48,511		3,48,511	0	
110551							
110552							
110553		***** -----			-----	-----	
110554		TOTAL (DDO) 15,06,94,172			13,41,20,383	1,65,73,789	
110555							
110556							
110557		SUPERINTENDENT OF POLICE FOR 1,11,994	2055	01-DISTRICT	1,11,994	0	

110558	COMMENDANT 36TH BN (PROPER)	POLICE		
110559	P.A.P. , BAHADURGARH			
110560				
110561		01-POLICE 32,66,641	29,57,390	3,09,251
110562		HOSPITALS		
110563				
110564		01-SPECIAL 54,57,08,705	49,53,63,161	5,03,45,544
110565		POLICE		
110566				
110567		98-COMPUTERIZAT 49,230	44,030	5,200
110568		ION IN THE		
110569		STATE		
110570				
110571		***** -----	-----	-----
110572		TOTAL (MH) 54,91,36,570	49,84,76,575	5,06,59,995
110573				
110574				
110575	***** -----		-----	-----
110576	TOTAL (DD0) 54,91,36,570		49,84,76,575	5,06,59,995

110577

110578

110579SUPERINTENDENT OF POLICE, FINGER 205501-CRIMINAL3,43,46,07638,09,8113,81,55,887

110580PRINT BUREAU,PHILLAUR INVESTIGATION

110581DEPARTMENT

110582GOVERNMENT OF PUNJAB1844Page

110584DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

110585

110586

110587NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

110588DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

110589-----

110590

110591POLICE 13,950DIRECTOR GENERAL OF SUPERINTENDENT OF POLICE, FINGER 205598-COMPUTERIZAT13,9500

110592POLICE, PUNJAB THEPRINT BUREAU,PHILLAURION IN

110593STATE

110594

110595*****-----

110596TOTAL (MH)3,43,60,02638,09,8113,81,69,837

110597

110598

110599223503-REIMBURSEMEN27,552027,552

110600			T OF MEDICAL		
110601			CHARGES TO		
110602			PUNJAB		
110603			GOVERNMENT		
110604			PENSIONERS		
110605					
110606		***** -----		-----	-----
110607		TOTAL (MH) 27,552		27,552	0
110608					
110609					
110610		***** -----		-----	-----
110611		TOTAL (DD0) 3,81,97,389		3,43,87,578	38,09,811
110612					
110613					
110614		SUPERINTENDENT OF POLICE, P.A.P. 2055 74,576	01-DISTRICT	74,576	0
110615		TRAINING CENTRE, JALANDHAR (PROPER)	POLICE		
110616					
110617			01-SPECIAL 6,96,83,238	6,22,41,711	74,41,527
110618			POLICE		
110619					

110620			98-COMPUTERIZAT 1,34,993	1,27,288	7,705
110621			ION IN THE		
110622			STATE		
110623					
110624			***** -----	-----	-----
110625			TOTAL (MH) 6,98,92,807	6,24,43,575	74,49,232
110626					
110627					
110628		2235 20,000	01-DEPOSIT	20,000	0
110629			LINKED		
110630			INSURANCE		
110631			SCHEME		
110632					
110633			02-EX-GRATIA 1,00,000	1,00,000	0
110634			PAYMENTS TO		
110635			FAMILIES OF		
110636			MINISTERS,		

110637

GOVERNMENT

110638

SERVANTS
ETC.

110639

DYING
IN

110640

HARNESS

110641

110642

110643

GOVERNMENT OF PUNJAB
1845

Page

110644

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

110645

110646

110647

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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110648

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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110649

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110650

POLICE 59,127	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE, P.A.P.	2235	03-REIMBURSEMEN	43,774	15,353
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110651

POLICE, PUNJAB MEDICAL	TRAINING CENTRE, JALANDHAR
---------------------------	----------------------------

T OF

110652

CHARGES
TO

110653

PUNJAB

110654

GOVERNMENT

110655

PENSIONERS

110656

110657			***** -----		-----	-----
110658			TOTAL (MH) 1,79,127		1,63,774	15,353
110659						
110660						
110661			4055 10,00,000	08-MODERNISATIO	10,00,000	0
110662				N OF POLICE		
110663				FORCES		
110664						
110665			***** -----		-----	-----
110666			TOTAL (MH) 10,00,000		10,00,000	0
110667						
110668						
110669			***** -----		-----	-----
110670			TOTAL (DDO) 7,10,71,934		6,36,07,349	74,64,585
110671						
110672						
110673			SUPERINTENDENT OF POLICE,C.I.D. 58,34,58,462	2055 01-CRIMINAL	51,88,85,637	6,45,72,825
110674			UNIT, INVESTIGATION			
110675				DEPARTMENT		
110676						
110677				01-DISTRICT 91,246	91,246	0

110678

POLICE
(PROPER)

110679

110680

02-AGENCY
6,77,86,507

6, 12, 55, 473

65,31,034

110681

POLICE

110682

110683

98-COMPUTERIZAT
1, 31, 339

1, 31, 339

0

110684

ION IN
THE

110685

STATE

110686

110687

* * * * *

110688

TOTAL (MH)
65,14,67,554

58,03,63,695

7,11,03,859

110689

110690

110691

2235
20,000

01-DEPOSIT

20,000

0

110692

LINKED

110693

INSURANCE

110694

SCHEME

110695

110696

02-EX-GRATIA

6,00,000

0

						6,00,000	
110697					PAYMENTS TO		
110698					FAMILIES OF		
110699					MINISTERS,		
110700					GOVERNMENT		
110701					SERVANTS ETC.		
110702							
110703			GOVERNMENT OF PUNJAB 1846				Page
110704			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
110705							
110706							
110707	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
110708	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
110709	----- -----	-----	-----	-----	-----	-----	-----
110710					DYING IN		
110711					HARNESS		
110712							
110713	POLICE 15,75,758	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,C.I.D.	2235	03-REIMBURSEMEN	8,74,036	7,01,722
110714		POLICE, PUNJAB MEDICAL	UNIT,		T OF		
110715					CHARGES TO		

110716

PUNJAB

110717

GOVERNMENT

110718

PENSIONERS

110719

110720

110721

TOTAL (MH) 14,94,036 7,01,722
21,95,758

110722

110723

110724

110725

TOTAL (DDO) 58,18,57,731 7,18,05,581
65,36,63,312

110726

110727

110728

SUPERINTENDENT OF POLICE,CID 2055 01-CRIMINAL 21,59,66,338 2,57,90,561
24,17,56,899

110729

ZONAL, PATIALA
INVESTIGATION

110730

DEPARTMENT

110731

110732

98-COMPUTERIZAT 45,175 7,670
52,845

110733

ION IN
THE

110734

STATE

110735

110736

110737

110738

110739

110740

110741

110742

110743

110744

110745

110746

110747

110748

110749

110750

110751

110752

110753

110754

110755

TOTAL (MH) 21,60,11,513 2,57,98,231
24,18,09,744

2235 03-REIMBURSEMEN 3,55,032 0
3,55,032

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH) 3,55,032 0
3,55,032

TOTAL (DDO) 21,63,66,545 2,57,98,231
24,21,64,776

SUPERINTENDENT OF 2055 01-DISTRICT 1,79,495 0
1,79,495

110756			POLICE, COMMENDENT 2ND INDIA (PROPER)		POLICE		
110757			RESERVE BN. LADDA KOTHI				
110758							
110759					01-POLICE 23,99,219	21,21,455	2,77,764
110760					HOSPITALS		
110761							
110762			GOVERNMENT OF PUNJAB 1847				Page
110763							
110764			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
110765							
110766							
110767	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
110768	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
110769	----- -----	-----	-----	-----	-----	-----	-----
110770	POLICE 40,13,86,919	DIRECTOR GENERAL OF	SUPERINTENDENT OF	2055	01-SPECIAL	35,99,09,464	4,14,77,455
110771		POLICE, PUNJAB POLICE	POLICE, COMMENDENT 2ND INDIA				
110772			RESERVE BN. LADDA KOTHI				
110773							
110774					98-COMPUTERIZAT 95,295	95,295	0
110775					ION IN THE		
110776					STATE		

110777

110778

110779

110780

110781

110782

110783

110784

110785

110786

110787

110788

110789

110790

110791

110792

110793

TOTAL (MH)
40,40,60,928

36,23,05,709

4,17,55,219

2235
20,000

01-DEPOSIT

20,000

0

LINKED

INSURANCE

SCHEME

02-EX-GRATIA
3,00,000

3,00,000

0

PAYMENTS
TO

FAMILIES
OF

MINISTERS,

GOVERNMENT

SERVANTS
ETC.

DYING
IN

110794			HARNESS		
110795					
110796			03-REIMBURSEMEN 1,62,837	1,49,716	13,121
110797			T OF MEDICAL		
110798			CHARGES TO		
110799			PUNJAB		
110800			GOVERNMENT		
110801			PENSIONERS		
110802					
110803			***** -----	-----	-----
110804			TOTAL (MH) 4,82,837	4,69,716	13,121
110805					
110806					
110807		4055 8,07,667	08-MODERNISATIO	8,07,667	0
110808			N OF POLICE		
110809			FORCES		
110810					
110811			***** -----	-----	-----

110812	TOTAL (MH)					8,07,667	0	
110813								
110814								
110815	*****					-----		
110816	TOTAL (DDO)					36,35,83,092	4,17,68,340	
110817								
110818								
110819	SUPERINTENDENT OF POLICE, FOR				2055	01-DISTRICT	29,925	0
110820	29,925							
110821	COMMANDENT IST INDIA RESERVE BN,				POLICE			
110822	(PROPER)							
110823	BAHADURGARH							
110824	GOVERNMENT OF PUNJAB							
110825	1848							
110826	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
110827	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
110828	PROGRESSIVE							
110829	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
110830	EXPENDITURE							
110831	POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE, FOR	2055	01-POLICE	25,97,099	2,15,954	
110832	28,13,053							
110833		POLICE, PUNJAB	COMMANDENT IST INDIA RESERVE BN,					
110834		HOSPITALS						
110835		BAHADURGARH						
110836								
110837								
110838					01-SPECIAL	39,51,08,673	4,87,73,580	
110839					44,38,82,253			

110836

POLICE

110837

110838

98-COMPUTERIZAT
76,935

76,935

0

110839

ION IN
THE

110840

STATE

110841

110842

110843

TOTAL (MH)
44,68,02,166

39,78,12,632

4,89,89,534

110844

110845

110846

110847

TOTAL (DDO)
44,68,02,166

39,78,12,632

4,89,89,534

110848

110849

110850

SUPERINTENDENT OF POLICE, O/O
27,60,31,527

2055

01-CRIMINAL

23,63,45,372

3,96,86,155

110851

A.D.G.P (SECY.), CHANDIGARH
INVESTIGATION

110852

DEPARTMENT

110853

110854

98-COMPUTERIZAT
5,74,226

4,85,808

88,418

110855

ION IN
THE

110856

STATE

110857

110858

110859

TOTAL (MH) 23,68,31,180 3,97,74,573
27,66,05,753

110860

110861

110862

2235 03-REIMBURSEMEN 45,453 0
45,453

110863

T OF
MEDICAL

110864

CHARGES
TO

110865

PUNJAB

110866

GOVERNMENT

110867

PENSIONERS

110868

110869

110870

TOTAL (MH) 45,453 0
45,453

110871

110872

110873

110874

TOTAL (DD0) 23,68,76,633 3,97,74,573
27,66,51,206

110875

110876

110877

SUPERINTENDENT OF POLICE,0/0 4055 08-MODERNISATIO 7,77,000 0

110878

A.D.G.P. INTELLIGENCE,PB., N OF
POLICE

110879

CHANDIGARH
FORCES

110880

110881

110882

110883

GOVERNMENT OF PUNJAB Page
1849

110884

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

110885

110886

110887

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

110888

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

110889

110890

TOTAL (MH) 7,77,000 0
7,77,000

110891

110892

110893

POLICE DIRECTOR GENERAL OF *****

110894

POLICE,
PUNJAB

110895

110896

TOTAL (DDO) 7,77,000 0
7,77,000

110897

110898

110899	SUPERINTENDENT OF POLICE,POLICE 87,907	2055	01-DISTRICT	87,907	0
110900	COMMANDO TRAINING SCHOOL FORT, (PROPER)		POLICE		
110901	BAHADURGARH				
110902					
110903			01-SPECIAL 11,03,58,920	9,91,68,234	1,11,90,686
110904			POLICE		
110905					
110906			98-COMPUTERIZAT 49,989	39,959	10,030
110907			ION IN THE		
110908			STATE		
110909					
110910		***** -----	-----	-----	
110911		TOTAL (MH) 11,12,73,816		10,00,73,100	1,12,00,716
110912					
110913					
110914		2235 1,00,000	02-EX-GRATIA	1,00,000	0
110915			PAYMENTS TO		
110916			FAMILIES OF		
110917			MINISTERS,		

110918			GOVERNMENT		
110919			SERVANTS ETC.		
110920			DYING IN		
110921			HARNESS		
110922					
110923			03-REIMBURSEMEN 93,600	93,600	0
110924			T OF MEDICAL		
110925			CHARGES TO		
110926			PUNJAB		
110927			GOVERNMENT		
110928			PENSIONERS		
110929					
110930		***** -----	-----		
110931		TOTAL (MH) 1,93,600		1,93,600	0
110932					
110933					
110934		4055 13,19,320	08-MODERNISATIO	13,19,320	0

110935	N OF POLICE					
110936	FORCES					
110937						
110938			*****	-----		
110939			TOTAL (MH) 13,19,320	13,19,320		0
110940						
110941						
110942						
110943	GOVERNMENT OF PUNJAB 1850					
110944	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
110945						
110946						
110947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
110948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
110949	----- -----	-----	-----	-----	-----	-----
110950			*****	-----		
110951	POLICE 11,27,86,736	DIRECTOR GENERAL OF	TOTAL (DDO)	10,15,86,020		1,12,00,716
110952		POLICE, PUNJAB				
110953						
110954						
110955						
110956			SUPERINTENDENT OF POLICE, SPECIAL 42,10,021	2055	01-DISTRICT	42,10,021 0
110957			PROTECTION UNIT, CHANDIGARH (PROPER)		POLICE	

110958

110959

03-CHIEF
3,22,93,918

2,92,67,260

30,26,658

110960

MINISTER'S

110961

SECURITY

110962

110963

06-BUREAU OF
68,467

68,467

0

110964

INVESTIGATION

110965

110966

98-COMPUTERIZAT
36,251

28,851

7,400

110967

ION IN
THE

110968

STATE

110969

110970

110971

TOTAL (MH)
3,79,27,977

3,48,93,919

30,34,058

110972

110973

110974

4055 08-MODERNISATIO
2,44,10,805

0

2,44,10,805

110975

N OF
POLICE

110976

				FORCES		
110977						
110978			*****			
110979			TOTAL (MH)		0	2,44,10,805
			2,44,10,805			
110980						
110981						
110982			*****			
110983			TOTAL (DDO)		13,51,60,619	3,86,45,579
			17,38,06,198			
110984						
110985						
110986			SUPERINTENDENT OF	2055	01-DIRECTION	2,59,384
			2,59,384			0
110987			POLICE,WIRELESS, CHANDIGARH			
			AND			
110988						
				ADMINISTRATION		
110989						
110990			*****			
110991			TOTAL (MH)		2,59,384	0
			2,59,384			
110992						
110993						
110994			*****			
110995			TOTAL (DDO)		2,59,384	0
			2,59,384			
110996						
110997						
110998			SUPERINTENDENT OF POLICE,ZONAL	2055	01-CRIMINAL	25,58,19,025
			28,77,93,765			3,19,74,740

110999 CID, FEROZEPUR
INVESTIGATION

111000	DEPARTMENT
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111001

[illegible]

111004 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

111005

111006

111007	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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111008	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

111010	POLICE 36,128	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE, ZONAL	2055	98-COMPUTERIZAT	36,128	0
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111011	POLICE, PUNJAB	CID, FEROZEPUR	ION IN
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111012 STATE

111013

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111014                                     *****
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111015	TOTAL (MH)	25, 58, 55, 153	3, 19, 74, 740
	28, 78, 29, 893		

111016

111017

111018	2235	02-EX-GRATIA	2,00,000	0
	2,00,000			

111019	PAYMENTS TO
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111020	FAMILIES OF
--------	----------------

111021		MINISTERS,		
111022		GOVERNMENT		
111023		SERVANTS ETC .		
111024		DYING IN		
111025		HARNESS		
111026				
111027		03-REIMBURSEMEN 3,36,537	2,93,426	43,111
111028		T OF MEDICAL		
111029		CHARGES TO		
111030		PUNJAB		
111031		GOVERNMENT		
111032		PENSIONERS		
111033				
111034		***** -----	-----	-----
111035		TOTAL (MH) 5,36,537	4,93,426	43,111
111036				
111037				

111038	***** -----				-----	-----
111039	TOTAL (DDO) 28,83,66,430				25,63,48,579	3,20,17,851
111040						
111041						
111042	SUPERINTENDENT OF POLICE,ZONAL, 30,17,83,374	2055	01-CRIMINAL		26,98,00,663	3,19,82,711
111043	CID PUNJAB JALANDHAR INVESTIGATION					
111044			DEPARTMENT			
111045						
111046			98-COMPUTERIZAT 67,353		60,808	6,545
111047			ION IN THE			
111048			STATE			
111049						
111050	***** -----				-----	-----
111051	TOTAL (MH) 30,18,50,727				26,98,61,471	3,19,89,256
111052						
111053						
111054		2235 10,000	01-DEPOSIT		10,000	0
111055			LINKED			
111056			INSURANCE			
111057						

					SCHEME		
111058							
111059					01-OLD AGE 17,955	0	17,955
111060					PENSIONS		
111061							
111062							
111063		GOVERNMENT OF PUNJAB 1852					Page
111064		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
111065							
111066							
111067	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
111068	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
111069	----- -----	-----	-----	-----	-----	-----	-----
111070	POLICE 3,00,000	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,ZONAL,	2235	02-EX-GRATIA	3,00,000	0
111071		POLICE, PUNJAB TO	CID PUNJAB JALANDHAR		PAYMENTS		
111072					FAMILIES OF		
111073					MINISTERS,		
111074					GOVERNMENT		
111075					SERVANTS ETC.		
111076					DYING IN		
111077							

				HARNESS		
111078						
111079				03-REIMBURSEMEN 2,56,324	2,41,777	14,547
111080				T OF MEDICAL		
111081				CHARGES TO		
111082				PUNJAB		
111083				GOVERNMENT		
111084				PENSIONERS		
111085						
111086			***** -----		-----	-----
111087			TOTAL (MH) 5,84,279		5,51,777	32,502
111088						
111089						
111090		***** -----			-----	-----
111091		TOTAL (DDO) 30,24,35,006			27,04,13,248	3,20,21,758
111092						
111093						
111094		SUPRINTENDENT OF 7,45,670	2071	01-LEAVE	7,45,670	0
111095		POLICE, ADDITIONAL DIRECTOR ENCASHMENT				
111096		GENERAL OF POLICE, SECURITY BENEFITS				

111097

111098

111099

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TOTAL (MH)
7,45,670

7,45,670

0

TOTAL (DDO)
7,45,670

7,45,670

0

TOTAL (CCO)
81,71,95,15,206

75,32,49,30,712

6,39,45,84,494

TOTAL (DEPT)
81,71,95,15,206

75,32,49,30,712

6,39,45,84,494

PRINTING
52,39,340

CONTROLLER, PRINTING &

ADMINISTRATOR-CUM-ADDITIONAL

2071

01-LEAVE

52,39,340

0

AND
ENCASHMENT

STATIONERY, PUNJAB

CONTROLLER, GOVERNMENT PRESS,

STATIONERY
BENEFITS

PATIALA

01-PENSION AND
22,981

22,981

0

OTHER

111120

RETIREMENT

111121

BENEFITS

111122

111123

GOVERNMENT OF PUNJAB
1853

Page

111124

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

111125

111126

111127

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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111128

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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111129

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111130

111131

***** -----	-----	-----
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111132

TOTAL (MH) 52,62,321	52,62,321	0
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111133

111134

111135

PRINTING 10,000	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2235	01-DEPOSIT	10,000	0
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111136

AND LINKED	STATIONERY, PUNJAB	CONTROLLER, GOVERNMENT PRESS,
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111137

STATIONERY INSURANCE	PATIALA
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111138

SCHEME

111139

111140

02-EX-GRATIA 1,00,000	1,00,000	0
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111141

PAYMENTS
TO

111142		FAMILIES OF			
111143		MINISTERS,			
111144		GOVERNMENT			
111145		SERVANTS ETC.			
111146		DYING IN			
111147		HARNESS			
111148					
111149		03-REIMBURSEMEN 2,65,601	2,65,601	0	
111150		T OF MEDICAL			
111151		CHARGES TO			
111152		PUNJAB			
111153		GOVERNMENT			
111154		PENSIONERS			
111155					
111156		***** -----	-----	-----	
111157		TOTAL (MH) 3,75,601	3,75,601	0	

111158

111159

111160

111161

TOTAL (DDO)

56,37,922

56,37,922

0

111162

111163

111164

ASSISTANT CONTROLLER, GOVERNMENT 2058

01-GOVERNMENT

6,50,00,589

77,03,667

7,27,04,256

111165

TICKET PRINTING PRESS, PATIALA

PRESSES

111166

111167

98-COMPUTERIZAT

10,695

9,695

1,000

111168

ION IN

THE

111169

STATE

111170

111171

111172

TOTAL (MH)

7,27,14,951

6,50,10,284

77,04,667

111173

111174

111175

2235

01-DEPOSIT

10,000

0

10,000

111176

LINKED

111177

INSURANCE

111178

					SCHEME		
111179							
111180					02-EX-GRATIA 3,00,000	3,00,000	0
111181					PAYMENTS TO		
111182							
111183			GOVERNMENT OF PUNJAB 1854				Page
111184			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
111185							
111186							
111187	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
111188	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
111189	----- -----	-----	-----	-----	-----	-----	-----
111190					FAMILIES OF		
111191					MINISTERS,		
111192					GOVERNMENT		
111193					SERVANTS ETC.		
111194					DYING IN		
111195					HARNESS		
111196							
111197	PRINTING 10,69,351	CONTROLLER, PRINTING &	ASSISTANT CONTROLLER, GOVERNMENT	2235	03-REIMBURSEMEN	8,81,402	1,87,949

111198	AND MEDICAL	STATIONERY, PUNJAB	TICKET PRINTING PRESS, PATIALA	T OF		
111199	STATIONERY TO			CHARGES		
111200				PUNJAB		
111201				GOVERNMENT		
111202				PENSIONERS		
111203						
111204			***** -----		-----	-----
111205			TOTAL (MH) 13,79,351		11,91,402	1,87,949
111206						
111207						
111208		***** -----			-----	-----
111209		TOTAL (DDO) 7,40,94,302			6,62,01,686	78,92,616
111210						
111211						
111212		DEPUTY CONTROLLER (F&A),PRINTING 2058 15,96,698		01-COST OF	15,96,698	0
111213		AND STATIONARY DEPARTMENT, AT		PRINTING		
111214		CHANDIGARH TERRITORY		UNION		
111215				GOVERNMENT		
111216				PRESSES,		
111217				CHANDIGARH		

111218				
111219		01-DIRECTION 6,67,78,602	6,27,64,475	40,14,127
111220		AND		
111221		ADMINISTRATION		
111222				
111223		01-GOVERNMENT 3,62,52,230	3,01,31,660	61,20,570
111224		PRESSES		
111225				
111226		01-TYPEWRITER 57,61,107	51,18,279	6,42,828
111227		WORKSHOP		
111228				
111229		02-COST OF 30,92,948	30,92,948	0
111230		PRINTING AT		
111231		PRIVATE PRESSES		
111232				
111233		98-COMPUTERIZAT 47,251	32,646	14,605
111234		ION IN THE		

111235

STATE

111236

111237

111238

TOTAL (MH) 10,27,36,706 1,07,92,130
11,35,28,836

111239

111240

111241

2235 01-DEPOSIT 20,000 0
20,000

111242

111243 GOVERNMENT OF PUNJAB Page
1855

111244

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

111245

111246

111247 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

111248 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

111249 -----

111250

LINKED

111251

INSURANCE

111252

SCHEME

111253

111254 PRINTING CONTROLLER, PRINTING & DEPUTY CONTROLLER (F&A),PRINTING 2235 02-EX-GRATIA 1,00,000 0
1,00,000

111255 AND STATIONERY, PUNJAB AND STATIONARY DEPARTMENT, PAYMENTS
TO

111256 STATIONERY CHANDIGARH FAMILIES
OF

111257

MINISTERS,

111258

GOVERNMENT

111259

SERVANTS
ETC.

111260

DYING
IN

111261

HARNESS

111262

111263

03-REIMBURSEMEN
39,93,325

39,72,185

21,140

111264

T OF
MEDICAL

111265

CHARGES
TO

111266

PUNJAB

111267

GOVERNMENT

111268

PENSIONERS

111269

111270

111271

TOTAL (MH)
41,13,325

40,92,185

21,140

111272

111273

111274		***** -----			-----	
111275		TOTAL (DD0) 11,76,42,161			10,68,28,891	1,08,13,270
111276						
111277						
111278		SUPERVISOR, GOVERNMENT 3,55,848	2235	03-REIMBURSEMEN	3,55,848	0
111279		TYPEWRITERS WORKSHOP PUNJAB, MEDICAL		T OF		
111280		SANGRUR TO		CHARGES		
111281				PUNJAB		
111282				GOVERNMENT		
111283				PENSIONERS		
111284						
111285			***** -----		-----	
111286			TOTAL (MH) 3,55,848		3,55,848	0
111287						
111288						
111289		***** -----			-----	
111290		TOTAL (DD0) 3,55,848			3,55,848	0
111291						
111292						
111293	***** -----				-----	
111294	TOTAL (CC0) 19,77,30,233				17,90,24,347	1,87,05,886
111295						

111319

111320					
111321		2235 1,36,198	03-REIMBURSEMEN	1,17,179	19,019
111322			T OF MEDICAL		
111323			CHARGES TO		
111324			PUNJAB		
111325			GOVERNMENT		
111326			PENSIONERS		
111327					
111328		***** -----		-----	-----
111329		TOTAL (MH) 1,36,198		1,17,179	19,019
111330					
111331					
111332		***** -----		-----	-----
111333		TOTAL (DD0) 2,15,17,182		1,94,00,499	21,16,683
111334					
111335					
111336		DISTRICT ATTORNEY, DISTRICT 4,78,11,775	2014 04-DISTRICT	4,23,75,647	54,36,128
111337		ATTORNEY ATTORNEYS			
111338					
111339			98-COMPUTERIZAT 16,626	14,126	2,500

111340	ION IN THE			
111341	STATE			
111342				
111343	***** -----			
111344	TOTAL (MH) 4, 23, 89, 773 54, 38, 628 4, 78, 28, 401			
111345				
111346				
111347	2235 03-REIMBURSEMEN 66, 152 24, 921 91, 073			
111348	T OF MEDICAL			
111349	CHARGES TO			
111350	PUNJAB			
111351	GOVERNMENT			
111352	PENSIONERS			
111353				
111354	***** -----			
111355	TOTAL (MH) 66, 152 24, 921 91, 073			
111356				
111357				
111358	***** -----			

111359

TOTAL (DD0)
4,79,19,474

4,24,55,925

54,63,549

111360

111361

111362

111363

GOVERNMENT OF PUNJAB
1857

Page

111364

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

111365

111366

111367

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

111368

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

111369

111370

PROSECUTION
1,84,213

DIRECTOR, PROSECUTION &

DISTRICT ATTORNEY,DISTRICT

2235

03-REIMBURSEMEN

1,84,213

0

111371

AND
MEDICAL

LITIGATION, PUNJAB,

ATTORNEY, TARN TARAN

T OF

111372

LITIGATION
TO

CHANDIGARH

CHARGES

111373

PUNJAB

111374

GOVERNMENT

111375

PENSIONERS

111376

111377

111378

TOTAL (MH)
1,84,213

1,84,213

0

111379

111380

111381

111382	TOTAL (DDO) 1,84,213			1,84,213	0
111383					
111384					
111385	DISTRICT ATTORNEY, FARIDKOT 1,15,56,708	2014	04-DISTRICT	1,03,43,005	12,13,703
111386			ATTORNEYS		
111387					
111388			98-COMPUTERIZAT 5,387	5,387	0
111389			ION IN THE		
111390			STATE		
111391					
111392		***** -----		-----	-----
111393		TOTAL (MH) 1,15,62,095		1,03,48,392	12,13,703
111394					
111395					
111396	***** -----			-----	-----
111397	TOTAL (DDO) 1,15,62,095			1,03,48,392	12,13,703
111398					
111399					
111400	DISTRICT ATTORNEY, FATEHGARH 1,66,43,423	2014	04-DISTRICT	1,49,40,449	17,02,974
111401	SAHIB ATTORNEYS				
111402					
111403			98-COMPUTERIZAT 3,900	3,900	0

111404			ION IN THE		
111405			STATE		
111406					
111407			***** -----	-----	-----
111408			TOTAL (MH) 1,66,47,323	1,49,44,349	17,02,974
111409					
111410					
111411		2235 83,920	04-LEGAL AID TO	83,920	0
111412			THE POOR		
111413					
111414			39-CREATION OF 12,00,000	12,00,000	0
111415					
111416					
111417			FUND		
111418					
111419			***** -----	-----	-----
111420			TOTAL (MH) 12,83,920	12,83,920	0
111421					

111424

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

111425

111426

111427	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
111428	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

111429

111430

111431	PROSECUTION DIRECTOR, PROSECUTION & -----	*****				-----	-----
--------	--	-------	--	--	--	-------	-------

111432	AND PUNJAB,	LITIGATION,
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111433	LITIGATION CHANDIGARH
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111434

111435		TOTAL (DDO) 1,79,31,243				1,62,28,269	17,02,974
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111436

111437

111438		DISTRICT ATTORNEY, FEROZEPUR 2,18,64,727	2014	04-DISTRICT		1,94,88,782	23,75,945
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111439				ATTORNEYS			
--------	--	--	--	-----------	--	--	--

111440

111441				98-COMPUTERIZAT 8,375		5,575	2,800
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111442				ION IN THE			
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111443				STATE			
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111444

111445		***** -----		-----	-----
111446		TOTAL (MH) 2,31,57,022		2,07,78,277	23,78,745
111447					
111448					
111449		2235 36,527	03-REIMBURSEMEN	36,527	0
111450			T OF MEDICAL		
111451			CHARGES TO		
111452			PUNJAB		
111453			GOVERNMENT		
111454			PENSIONERS		
111455					
111456		***** -----		-----	-----
111457		TOTAL (MH) 36,527		36,527	0
111458					
111459					
111460		***** -----		-----	-----
111461		TOTAL (DDO) 3,98,40,872		3,57,59,153	40,81,719
111462					
111463					
111464	DISTRICT ATTORNEY, GURDASPUR 2,28,22,870	2014	04-DISTRICT	2,04,79,369	23,43,501
111465					

			ATTORNEYS		
111466					
111467			98-COMPUTERIZAT 9,927	9,927	0
111468			ION IN THE		
111469			STATE		
111470					
111471			***** -----	-----	-----
111472			TOTAL (MH) 2,28,32,797	2,04,89,296	23,43,501
111473					
111474					
111475		2235 39,034	03-REIMBURSEMEN	39,034	0
111476			T OF MEDICAL		
111477			CHARGES TO		
111478			PUNJAB		
111479			GOVERNMENT		
111480			PENSIONERS		

	2022						
111485							
111486							
111487	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
111488	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
111489	----- -----						
111490	PROSECUTION 8,777	DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, GURDASPUR	2235	04-LEGAL AID TO	8,777	0
111491	AND POOR	LITIGATION, PUNJAB,			THE		
111492	LITIGATION CHANDIGARH						
111493							
111494					16-WELFARE OF 5,000	5,000	0
111495					DEFENCE SERVICE		
111496					PERSONNELS		
111497							
111498				***** -----		-----	-----
111499				TOTAL (MH) 52,811		52,811	0
111500							
111501							
111502			***** -----			-----	-----
111503			TOTAL (DDO) 2,28,85,608			2,05,42,107	23,43,501
111504							
111505							
111506			DISTRICT ATTORNEY, HOSHIARPUR 1,44,32,186	2014	04-DISTRICT	1,26,59,932	17,72,254

111507

ATTORNEYS

111508

111509

98-COMPUTERIZAT
7,513

7,513

0

111510

ION IN
THE

111511

STATE

111512

111513

111514

TOTAL (MH)
1,44,39,699

1,26,67,445

17,72,254

111515

111516

111517

2235
18,379

03-REIMBURSEMEN

18,379

0

111518

T OF
MEDICAL

111519

CHARGES
TO

111520

PUNJAB

111521

GOVERNMENT

111522

PENSIONERS

111523

111524

111525

TOTAL (MH)
18,379

18,379

0

111526

111527

111528

111529

TOTAL (DDO)
1,44,58,078

1,26,85,824

17,72,254

111530

111531

111532

DISTRICT ATTORNEY, JALANDHAR
3,04,78,636

2014

04-DISTRICT

2,63,62,481

41,16,155

111533

ATTORNEYS

111534

111535

98-COMPUTERIZAT
1,180

1,180

0

111536

ION IN
THE

111537

STATE

111538

111539

111540

TOTAL (MH)
3,04,79,816

2,63,63,661

41,16,155

111541

111542

GOVERNMENT OF PUNJAB

1860

Page

111544

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

111545

111546

111547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
111548	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
111549	----- -----	-----	-----	-----	-----	-----	-----
111550							
111551	PROSECUTION 1,60,850	DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, JALANDHAR	2235	03-REIMBURSEMEN	15,251	1,45,599
111552	AND MEDICAL	LITIGATION, PUNJAB,			T OF		
111553	LITIGATION TO	CHANDIGARH			CHARGES		
111554					PUNJAB		
111555					GOVERNMENT		
111556					PENSIONERS		
111557							
111558				***** -----		-----	-----
111559				TOTAL (MH) 3,06,40,666		2,63,78,912	42,61,754
111560							
111561							
111562			***** -----			-----	-----
111563			TOTAL (DDO) 3,06,40,666			2,63,78,912	42,61,754
111564							
111565							
111566			DISTRICT ATTORNEY, KAPURTHALA 1,30,69,047	2014	04-DISTRICT	1,16,72,025	13,97,022
111567					ATTORNEYS		
111568							

111569			98-COMPUTERIZAT 6,000	3,000	3,000
111570			ION IN THE		
111571			STATE		
111572					
111573			***** -----	-----	-----
111574			TOTAL (MH) 1,30,75,047	1,16,75,025	14,00,022
111575					
111576					
111577			2071 01-LEAVE 6,81,689	6,81,689	0
111578			ENCASHMENT		
111579			BENEFITS		
111580					
111581			***** -----	-----	-----
111582			TOTAL (MH) 6,81,689	6,81,689	0
111583					
111584					
111585			***** -----	-----	-----
111586			TOTAL (DD0) 1,37,56,736	1,23,56,714	14,00,022
111587					
111588					

111589	DISTRICT ATTORNEY, LUDHIANA 4, 84, 22, 592			2014	04-DISTRICT	4, 34, 60, 932	49, 61, 660
111590				ATTORNEYS			
111591							
111592				98-COMPUTERIZAT 58, 734		53, 434	5, 300
111593				ION IN THE			
111594				STATE			
111595							
111596				***** -----	-----	-----	
111597				TOTAL (MH) 4, 84, 81, 326		4, 35, 14, 366	49, 66, 960
111598							
111599							
111600				2235 1, 17, 808	03-REIMBURSEMEN	1, 17, 808	0
111601				T OF MEDICAL			
111602							
111603	GOVERNMENT OF PUNJAB 1861						
111604	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
111605							
111606							
111607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
111608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
111609	----- -----	-----	-----	-----	-----	-----	-----
111610				CHARGES			

					TO		
111611					PUNJAB		
111612					GOVERNMENT		
111613					PENSIONERS		
111614							
111615				***** -----		-----	-----
111616				TOTAL (MH) 1,17,808		1,17,808	0
111617							
111618							
111619				***** -----		-----	-----
111620				TOTAL (DDO) 4,85,99,134		4,36,32,174	49,66,960
111621							
111622							
111623	PROSECUTION DIRECTOR, PROSECUTION & 93,89,235	DISTRICT ATTORNEY,MANSA	2014	04-DISTRICT		80,20,956	13,68,279
111624	AND ATTORNEYS	LITIGATION, PUNJAB,					
111625	LITIGATION CHANDIGARH						
111626							
111627					98-COMPUTERIZAT 8,960	8,460	500
111628					ION IN THE		
111629					STATE		

111630					
111631		*****			
111632		TOTAL (MH)		80,29,416	13,68,779
111633		93,98,195			
111634					
111635		2235	04-LEGAL AID TO	1,827	0
111636		1,827			
111637			THE		
111638			POOR		
111639					
111640					
111641					
111642		*****			
111643		TOTAL (MH)		1,827	0
111644		94,00,022			
111645					
111646		DISTRICT ATTORNEY, MOGA	2014	04-DISTRICT	1,13,08,124
111647		1,27,18,018			14,09,894
111648					
111649				98-COMPUTERIZAT	5,795
111650				5,795	0
111651					
			ION IN		
			THE		

	STATE									
111652										
111653				*****	-----					

111654				TOTAL (MH) 1,27,23,813		1,13,13,919	14,09,894			
111655										
111656										
111657				*****	-----					

111658				TOTAL (DDO) 1,27,23,813		1,13,13,919	14,09,894			
111659										
111660										
111661	DISTRICT ATTORNEY, PATIALA 4,25,94,977			2014	04-DISTRICT	3,80,68,158	45,26,819			
111662										
111663	GOVERNMENT OF PUNJAB 1862						Page			
111664	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022									
111665										
111666										
111667	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE			
111668	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH			
111669	----- -----	-----	-----	-----	-----	-----	-----			
111670	ATTORNEYS									
111671										
111672	PROSECUTION 45,333	DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, PATIALA	2014	98-COMPUTERIZAT	35,074	10,259			
111673	AND THE	LITIGATION, PUNJAB,	ION IN							
111674	LITIGATION STATE	CHANDIGARH								

111675

111676

111677

111678

111679

111680

111681

111682

111683

111684

111685

111686

111687

111688

111689

111690

111691

111692

111693

111694

111695

TOTAL (MH)
4,26,40,310

3,81,03,232

45,37,078

TOTAL (DDO)
4,26,40,310

3,81,03,232

45,37,078

DISTRICT ATTORNEY, ROPAR
1,68,75,566

2014

04-DISTRICT

1,47,86,061

20,89,505

ATTORNEYS

98-COMPUTERIZAT
13,110

13,110

0

ION IN
THE

STATE

TOTAL (MH)
1,68,88,676

1,47,99,171

20,89,505

2235
39,780

03-REIMBURSEMEN

0

39,780

111696				T OF MEDICAL			
111697				CHARGES TO			
111698				PUNJAB			
111699				GOVERNMENT			
111700				PENSIONERS			
111701							
111702				04-LEGAL AID TO 2,000	2,000		0
111703				THE POOR			
111704							
111705			***** -----		-----	-----	
111706			TOTAL (MH) 41,780		2,000		39,780
111707							
111708							
111709			***** -----		-----	-----	
111710			TOTAL (DD0) 1,69,30,456		1,48,01,171		21,29,285
111711							
111712							
111713		DISTRICT ATTORNEY, SANGRUR 2,78,37,762	2014	04-DISTRICT	2,43,73,224		34,64,538
111714				ATTORNEYS			
111715							

111716				98-COMPUTERIZAT 7,824	7,074	750
111717				ION IN THE		
111718				STATE		
111719						
111720				***** -----	-----	-----
111721				TOTAL (MH) 2,78,45,586	2,43,80,298	34,65,288
111722						
111723	GOVERNMENT OF PUNJAB 1863					
111724	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
111725						
111726						
111727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
111728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
111729	----- -----	-----	-----	-----	-----	-----
111730						
111731						
111732	PROSECUTION DIRECTOR, PROSECUTION & 22,277		DISTRICT ATTORNEY,SANGRUR	2235	03-REIMBURSEMEN	22,277
111733	AND MEDICAL	LITIGATION, PUNJAB,			T OF	
111734	LITIGATION TO	CHANDIGARH			CHARGES	
111735					PUNJAB	
111736					GOVERNMENT	

111737

PENSIONERS

111738

111739

111740

TOTAL (MH) 22,277 0
22,277

111741

111742

111743

111744

TOTAL (DDO) 2,44,02,575 34,65,288
2,78,67,863

111745

111746

111747

DISTRICT ATTORNEY, SAS NAGAR 2014 04-DISTRICT 2,45,36,663 41,86,889
2,87,23,552

111748

ATTORNEYS

111749

111750

98-COMPUTERIZAT 11,826 3,100
14,926

111751

ION IN
THE

111752

STATE

111753

111754

111755

TOTAL (MH) 2,45,48,489 41,89,989
2,87,38,478

111756

111757

111758	***** -----				-----
111759	TOTAL (DDO) 2,87,38,478			2,45,48,489	41,89,989
111760					
111761					
111762	DISTRICT ATTORNY, NAWANSHAHAR 82,79,767	2014	04-DISTRICT	73,46,778	9,32,989
111763			ATTORNEYS		
111764					
111765			98-COMPUTERIZAT 4,780	4,780	0
111766			ION IN THE		
111767			STATE		
111768					
111769		***** -----		-----	-----
111770		TOTAL (MH) 82,84,547		73,51,558	9,32,989
111771					
111772					
111773	***** -----			-----	-----
111774	TOTAL (DDO) 82,84,547			73,51,558	9,32,989
111775					
111776					
111777	DISTT. ATTORNEY, MUKATSAR 1,03,75,352	2014	04-DISTRICT	90,49,275	13,26,077
111778			ATTORNEYS		

111779

111780

98-COMPUTERIZAT
11,000

5,000

6,000

111781

ION IN
THE

111782

111783

GOVERNMENT OF PUNJAB
1864

Page

111784

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

111785

111786

111787

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

111788

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

111789

111790

STATE

111791

111792

111793

TOTAL (MH)
1,03,86,352

90,54,275

13,32,077

111794

111795

111796

111797

TOTAL (DDO)
1,03,86,352

90,54,275

13,32,077

111798

111799

111800

PROSECUTION DIRECTOR, PROSECUTION &
3,06,98,607

SUPERINTENDENT GRADE I

2014

03-DIRECTORATE

2,72,40,793

34,57,814

111801

AND
PROSECUTION

LITIGATION, PUNJAB,

(ADMN.),PROSECUTION & LITIGATION

OF

111802	LITIGATION CHANDIGARH	CHANDIGARH	DEPARTMENT PUNJAB,			
111803						
111804				04-DISTRICT 2,37,42,440	2,11,62,397	25,80,043
111805				ATTORNEYS		
111806						
111807				98-COMPUTERIZAT 1,96,628	1,81,592	15,036
111808				ION IN THE		
111809				STATE		
111810						
111811				***** -----	-----	-----
111812				TOTAL (MH) 5,46,37,675	4,85,84,782	60,52,893
111813						
111814						
111815				***** -----	-----	-----
111816				TOTAL (DD0) 5,46,37,675	4,85,84,782	60,52,893
111817						
111818						
111819				***** -----	-----	-----
111820				TOTAL (CC0) 46,29,73,574	40,99,35,157	5,30,38,417
111821						
111822						
111823				***** -----	-----	-----

111824	TOTAL (DEPT) 46,29,73,574					40,99,35,157	5,30,38,417
111825							
111826							
111827	PUBLIC 11,72,196	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	01-GOVERNMENT	11,72,196	0
111828	INSTRUCTION SECONDARY	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN				
111829	S SPORTS	SECRETARY, PUNJAB	AUTHORITY, PUNJAB		SCHOOLS		
111830	(COLLEGES) YOUTH				AND		
111831					SERVICES		
111832							
111833					01-MID DAY MEAL 71,36,20,000	71,36,20,000	0
111834					01-STATE 42,00,016	42,00,016	0
111835					SUPPORT FOR		
111836					INCLUSIVE		
111837					EDUCATION FOR		
111838					DISABLED AT		
111839					SECONDARY STAGE		
111840							
111841					02-GRANTS-IN-AI 35,70,15,087	34,06,08,336	1,64,06,751
111842							

111844

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

111845

111846

111847	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
111848	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

111849

111850

D TO
PUNJAB

111851

EDUCATION

111852

DEVELOPMENT

111853

BOARD
FOR

111854

OPENING
AND

111855

RUNNING
OF

111856

ADARSH
AND

111857

MERITORIOUS

111858

SCHOOLS
THROUGH

111859

EDUCATION
CESS

111860

IN
PUNJAB

111861

111862 PUBLIC DIRECTOR GENERAL SCHOOL ADDITIONAL STATE PROJECT 2202 02-MID DAY MEAL 19,37,50,000 0

111863 INSTRUCTION EDUCATION CUM MEMBER DIRECTOR,SARV SHIKSHA ABHIYAN

111864 S SECRETARY, PUNJAB AUTHORITY, PUNJAB

111865 (COLLEGES)

111866

111867 32-GRANTS-IN-AI 15,53,60,158 77,20,823 16,30,80,981

111868 D TO PUNJAB

111869 EDUCATION

111870 DEVELOPMENT

111871 BOARD FOR

111872 OPENING AND

111873 RUNNING OF

111874 ADARSH AND

111875 MERITORIOUS

111876 SCHOOL THROUGH

111877 EDUCATION CESS

111878			IN PUNJAB		
111879					
111880			***** -----	-----	-----
111881			TOTAL (MH) 1,43,28,38,280	1,40,87,10,706	2,41,27,574
111882					
111883					
111884			2235 3,00,000	02-EX-GRATIA 3,00,000	0
111885				PAYMENTS TO	
111886				FAMILIES OF	
111887				MINISTERS,	
111888				GOVERNMENT	
111889				SERVANTS ETC.	
111890				DYING IN	
111891				HARNESS	
111892					
111893				03-REIMBURSEMEN 2,03,31,549	1,76,28,656 27,02,893
111894				T OF MEDICAL	
111895				CHARGES	

					TO		
111896					PUNJAB		
111897					GOVERNMENT		
111898					PENSIONERS		
111899							
111900				*****			
111901				TOTAL (MH)		1,79,28,656	27,02,893
				2,06,31,549			

111904

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

111905

111906

111907	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
111908	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

111909

111910

111911

111912

111913	PUBLIC	DIRECTOR GENERAL SCHOOL	TOTAL (DDO)			1,42,66,39,362	2,68,30,467
	1,45,34,69,829						

111914

INSTRUCTION EDUCATION CUM MEMBER

111915

S
PUNJAB

SECRETARY,

111916

(COLLEGES)

111917

111918

111919

111920	DEPUTY STATE PROJECT 34,49,02,000	2202	02-MID DAY MEAL	34,49,02,000	0
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111921	DIRECTOR,RASHTRIYA MADHYMIK
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111922	SHIKSHA ABHIYAN AUTHORITY
--------	------------------------------

111923

111924			21-RASHTRIYA 6,63,78,000	6,63,78,000	0
--------	--	--	-----------------------------	-------------	---

111925			UCHCHATAR
--------	--	--	-----------

111926			SHIKSHA ABHIYAN
--------	--	--	--------------------

111927

111928		***** -----	-----
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111929		TOTAL (MH) 43,19,11,549		42,92,08,656	27,02,893
--------	--	----------------------------	--	--------------	-----------

111930

111931

111932	***** -----	-----
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111933	TOTAL (DDO) 1,86,47,49,829			1,83,79,19,362	2,68,30,467
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111934

111935

111936	DEPUTY STATE PROJECT 55,27,26,000	2202	02-MID DAY MEAL	55,27,26,000	0
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111937	DIRECTOR,SARV SHIKSHA ABHIYAN
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111938	AUTHORITY, PUNJAB
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111939				
111940		16-SETTING UP 46,18,592	46,18,592	0
111941		OF MODEL		
111942		SCHOOLS AT		
111943		BLOCK LEVEL IN		
111944		EDUCATIONALLY		
111945		BACKWARD BLOCKS		
111946				
111947		18-SAMAGRA 2,00,87,16,965	1,91,74,99,419	9,12,17,546
111948		SHIKSHA		
111949		ABHIYAN, PUNJAB		
111950				
111951		27-SAMAGRA 3,18,95,16,095	3,03,37,37,707	15,57,78,388
111952		SHIKSHA		
111953		ABHIYAN, PUNJAB		
111954				
111955		36-SAMAGRA 2,30,01,60,193	1,38,19,21,683	91,82,38,510

111956	SHIKSHA ABHIYAN						
111957							
111958	65-SAMAGRA 1,98,68,69,335				1,55,23,76,612	43,44,92,723	
111959	SHIKSHA						
111960	ABHIYAN, PUNJAB						
111961	(SECONDARY)						
111962							
111963	GOVERNMENT OF PUNJAB 1867						
111964	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
111965							
111966							
111967	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
111968	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
111969	----- -----	-----	-----	-----	-----	-----	-----
111970							
111971					***** -----	-----	-----
111972					TOTAL (MH) 10,04,26,07,180	8,44,28,80,013	1,59,97,27,167
111973							
111974							
111975	PUBLIC 1,83,40,000	DIRECTOR GENERAL SCHOOL	DEPUTY STATE PROJECT	4202	03-INFRASTRUCTU	1,83,40,000	0
111976	INSTRUCTION DEVELOPMENT	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN		RE		

111977	S PUNJAB	SECRETARY, PUNJAB	AUTHORITY,				
111978	(COLLEGES)						
111979							
111980				***** -----		-----	-----
111981				TOTAL (MH) 1,83,40,000		1,83,40,000	0
111982							
111983							
111984				***** -----		-----	-----
111985				TOTAL (DDO) 10,06,09,47,180		8,46,12,20,013	1,59,97,27,167
111986							
111987							
111988				***** -----		-----	-----
111989				TOTAL (CCO) 11,92,56,97,009		10,29,91,39,375	1,62,65,57,634
111990							
111991							
111992		DIRECTOR PUBLIC 12,55,529	ASSISTANT CONTROLLER, (F&A)	2211	01-RURAL FAMILY	12,55,529	0
111993		INSTRUCTIONS (C), PUNJAB, PRINCIPAL GURU GOBIND SINGH WELFARE					
111994			COLLEGE, FARIDKOT SERVICES				
111995							
111996					06-RURAL FAMILY 4,21,092	4,21,092	0
111997					WELFARE		
111998					SERVICES		
111999							

112000			*****			
112001			TOTAL (MH)		16,76,621	0
			16,76,621			
112002						
112003						
112004			2235	01-OLD AGE	5,682	0
			5,682			
112005				PENSIONS		
112006						
112007				04-LEGAL AID TO	26,934	0
				26,934		
112008				THE		
				POOR		
112009						
112010			*****			
112011			TOTAL (MH)		32,616	0
			32,616			
112012						
112013						
112014			*****			
112015			TOTAL (DDO)		17,09,237	0
			17,09,237			
112016						
112017						
112018			C.O., 2 PUNJAB GIRLS BN	2204	01-NATIONAL	46,86,724
			51,67,509			4,80,785
112019			NCC, JALANDHAR			
			CADET			
112020				CORPS-GENERAL		

112021

ESTABLISHMENT

112022

112023

GOVERNMENT OF PUNJAB
1868

Page

112024

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

112025

112026

112027

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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112028

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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112029

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112030

112031

PUBLIC 1,14,495	DIRECTOR PUBLIC	C.O., 2 PUNJAB GIRLS BN	2204	02-NATIONAL	1,14,495	0
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112032

INSTRUCTION CADET	INSTRUCTIONS (C), PUNJAB, NCC, JALANDHAR
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112033

S CORPS-ANNUAL

112034

(COLLEGES) CAMPS

112035

112036

***** -----	-----	-----
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112037

TOTAL (MH) 52,82,004	48,01,219	4,80,785
-------------------------	-----------	----------

112038

112039

112040

2235 65,284	03-REIMBURSEMEN	33,228	32,056
----------------	-----------------	--------	--------

112041

T OF
MEDICAL

112042

CHARGES
TO

112043

PUNJAB

112044

GOVERNMENT

112045

PENSIONERS

112046

112047

112048

TOTAL (MH) 33,228 32,056
65,284

112049

112050

112051

112052

TOTAL (DDO) 48,34,447 5,12,841
53,47,288

112053

112054

112055

COMMANDING OFFICER, 1 PUBJAB 2204 01-NATIONAL 49,14,312 5,21,856
54,36,168

112056

NAVAL UNIT, NCC,NAYA NANGAL
CADET

112057

CORPS-GENERAL

112058

ESTABLISHMENT

112059

112060

02-NATIONAL 46,563 0
46,563

112061

CADET

112062	CORPS-ANNUAL			
112063	CAMPS			
112064				
112065	***** -----		-----	-----
112066	TOTAL (MH) 54,82,731		49,60,875	5,21,856
112067				
112068				
112069	***** -----		-----	-----
112070	TOTAL (DDO) 54,82,731		49,60,875	5,21,856
112071				
112072				
112073	COMMANDING OFFICER, 12 PUNJAB BN 2204 52,71,692	01-NATIONAL	41,93,850	10,77,842
112074	NCC, HOSHIARPUR CADET			
112075	CORPS-GENERAL			
112076	ESTABLISHMENT			
112077				
112078		02-NATIONAL 8,000	8,000	0
112079	CADET			
112080	CORPS-ANNUAL			
112081	CAMPS			

112082	GOVERNMENT OF PUNJAB							Page
112083	1869							
112084	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
112085								
112086								
112087	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
112088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
112089	----- -----	-----	-----	-----	-----	-----	-----	
112090								
112091				***** -----		-----	-----	
112092				TOTAL (MH) 52,79,692		42,01,850	10,77,842	
112093								
112094								
112095				***** -----		-----	-----	
112096				TOTAL (DDO) 52,79,692		42,01,850	10,77,842	
112097								
112098								
112099	PUBLIC 76,71,796	DIRECTOR PUBLIC	COMMANDING OFFICER, 3 INDIP COY, 2204		01-NATIONAL	68,56,964	8,14,832	
112100	INSTRUCTION CADET	INSTRUCTIONS (C), PUNJAB, NCC,ROPAR						
112101	S CORPS-GENERAL							
112102	(COLLEGES) ESTABLISHMENT							
112103								
112104					02-NATIONAL 9,308	9,308	0	

112105	CADET			
112106	CORPS - ANNUAL			
112107	CAMPS			
112108				
112109	***** -----			
112110	TOTAL (MH) 76,81,104		68,66,272	8,14,832
112111				
112112				
112113	2235 26,724	03-REIMBURSEMEN	26,724	0
112114	T OF MEDICAL			
112115	CHARGES TO			
112116	PUNJAB			
112117	GOVERNMENT			
112118	PENSIONERS			
112119				
112120	***** -----			
112121	TOTAL (MH) 26,724		26,724	0
112122				
112123				

112124

112125

TOTAL (DD0)
77,07,828

68,92,996

8,14,832

112126

112127

112128

DEPUTY DIRECTOR,DIRECTOR PUBLIC 2235
12,673

03-REIMBURSEMEN

12,673

0

112129

INSTRUCTIONS (C) PUNJAB
MEDICAL

T OF

112130

CHARGES
TO

112131

PUNJAB

112132

GOVERNMENT

112133

PENSIONERS

112134

112135

112136

TOTAL (MH)
12,673

12,673

0

112137

112138

112139

112140

TOTAL (DD0)
12,673

12,673

0

112141

112142

GOVERNMENT OF PUNJAB

1870

Page

112144

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

112145

112146

112147	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
112148	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

112149 -----

112150

112151	PUBLIC 5,47,72,363	DIRECTOR PUBLIC	DIRECTOR PUBLIC INSTRUCTIONS (C) 2205	18-550TH YEARS	5,47,72,363	0
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112152	INSTRUCTION OF	INSTRUCTIONS (C), PUNJAB, PUNJAB,CHANDIGARH	CELEBRATION
--------	-------------------	---	-------------

112153	S SRI	BIRTHDAY OF
--------	----------	-------------

112154	(COLLEGES) DEV	GURU NANAK
--------	-------------------	------------

112155	JI
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112156

112157 *****

112158	TOTAL (MH) 5,47,85,036	5,47,85,036	0
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112159

112160

112161 *****

112162	TOTAL (DDO) 5,47,85,036	5,47,85,036	0
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112163

112164

112165	DIRECTOR PUBLIC 1,83,90,33,265	2202	01-ASSISTANCE	1,83,90,33,265	0
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112166	INSTRUCTIONS(C),DIRECTOR PUBLIC TO
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112167	INSTRUCTIONS(C) NON-GOVERNMENT
--------	-----------------------------------

112168		COLLEGES AND			
112169		INSTITUTIONS			
112170					
112171		01-DIRECTION 1,23,51,574	1,23,51,574		0
112172		AND			
112173		ADMINISTRATION			
112174					
112175		01-GOVERNMENT 41,15,037	41,15,037		0
112176		ARTS COLLEGES			
112177					
112178		01-GRANT TO 35,58,78,334	32,02,90,500	3,55,87,834	
112179		PANJAB			
112180		UNIVERSITY AND			
112181		ITS CONSTITUENT			
112182		COLLEGES			
112183					
112184		01-REIMBURSEMEN 9,48,63,295	9,48,63,295		0

112185			T TO TRANSPORT			
112186			DEPARTMENT/PRTC			
112187			IN LIEU OF			
112188			FREE/CONCESSION			
112189			AL FACILITIES			
112190			TO STUDENTS OF			
112191			COLLEGES AND			
112192			UNIVERSITIES IN			
112193			GOVERNMENT/PRTC			
112194			BUSES			
112195						
112196			02-GRANT TO 65,41,96,800	58,64,46,800	6,77,50,000	
112197			GURU NANAK DEV			
112198			UNIVERSITY AND			
112199			ITS CONSTITUENT			
112200			COLLEGES			

112221					
112222			05-DIRECTION 63,04,938	63,04,938	0
112223			AND		
112224			ADMINISTRATION		
112225			(EDUCATIONAL		
112226			TRIBUNAL)		
112227					
112228			16-ESTABLISHMEN 3,15,59,997	3,15,59,997	0
112229			T OF JAGAT GURU		
112230			NANAK DEV		
112231			PUNJAB STATE		
112232			OPEN		
112233			UNIVERSITY,		
112234			PATIALA		
112235					
112236			16-SETTING UP 7,06,525	7,06,525	0
112237			OF MODEL		

112238		SCHOOLS AT			
112239		BLOCK LEVEL IN			
112240		EDUCATIONALLY			
112241		BACKWARD BLOCKS			
112242					
112243		18-SETTING UP 6, 81, 45, 750	6, 81, 45, 750	0	
112244		OF CHAIR IN THE			
112245		MEMORY OF			
112246		EMINENT			
112247		PERSONALITIES/F			
112248		INANCIAL EVENTS			
112249					
112250		20-SETTING UP 2, 65, 34, 250	2, 65, 34, 250	0	
112251		OF CENTRE ON			
112252		STUDIES GURU			
112253		GRANTH			

					SAHIB		
112254							
112255					23-ASSISTANCE 12,35,54,771	12,35,54,771	0
112256					TO PARENTS		
112257					TEACHER		
112258					ASSOCIATION		
112259					FUND FOR GUEST		
112260					FACULTY		

112264

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

112265

112266

112267	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
112268	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

112269

112270

112271	PUBLIC 4,92,28,62,021	DIRECTOR PUBLIC	DIRECTOR PUBLIC	TOTAL(MH)		4,72,39,77,437	19,88,84,584
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112272

INSTRUCTION INSTRUCTIONS (C), PUNJAB, INSTRUCTIONS(C),DIRECTOR
PUBLIC

112273

S
INSTRUCTIONS(C)

112274	(COLLEGES)					
112275						
112276						
112277						
112278		***** -----			-----	-----
112279		TOTAL (DD0) 4,92,28,62,021			4,72,39,77,437	19,88,84,584
112280						
112281						
112282		DIRECTOR,DIRECTOR SCIENCE AND 1,00,000	2235	02-EX-GRATIA	1,00,000	0
112283		REASEARCH COLLEGE, JAGROAN TO		PAYMENTS		
112284				FAMILIES OF		
112285				MINISTERS,		
112286				GOVERNMENT		
112287				SERVANTS ETC.		
112288				DYING IN		
112289				HARNESS		
112290						
112291				03-REIMBURSEMEN 52,178	52,178	0
112292				T OF MEDICAL		
112293				CHARGES		

			TO		
112294			PUNJAB		
112295			GOVERNMENT		
112296			PENSIONERS		
112297					
112298		*****			
112299		TOTAL (MH)		4,72,41,29,615	19,88,84,584
		4,92,30,14,199			
112300					
112301					
112302		*****			
112303		TOTAL (DDO)		4,72,41,29,615	19,88,84,584
		4,92,30,14,199			
112304					
112305					
112306	PRADHANACHARYA, SANSKRIT	2235	04-LEGAL AID TO	8,777	0
	8,777				
112307	MAHAVIDYALAYA, NABHA		THE		
	POOR				
112308					
112309		*****			
112310		TOTAL (MH)		8,777	0
		8,777			
112311					
112312					
112313		*****			
112314		TOTAL (DDO)		8,777	0

				8,777				
112315								
112316								
112317			PRINCIPAL, GC, JADLA, SHAHEED 1,84,125	4202	25-CONSTRUCTION		0	1,84,125
112318			BHAGAT SINGH NAGAR, GOVT COLLEGE, COLLEGES		OF NEW			
112319			JADLA, SBS NAGAR					
112320								
112321				***** -----		-----		
112322								
112323			GOVERNMENT OF PUNJAB 1873					Page
112324			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
112325								
112326								
112327	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE
112328	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH DURING THE MONTH	
112329	----- -----	-----	-----	-----	-----	-----	-----	
112330				TOTAL (MH) 1,84,125			0	1,84,125
112331								
112332								
112333	PUBLIC -----	DIRECTOR PUBLIC	*****			-----		
112334	INSTRUCTION PUNJAB,	INSTRUCTIONS (C),						
112335	S							
112336	(COLLEGES)							
112337								
112338			TOTAL (DD0) 1,84,125				0	1,84,125

112339

112340

112341

PRINCIPAL, A.D. COLLEGE DHARMKOT 2235 04-STATE SOCIAL 57,94,500 0

112342

ASSISTANCE

112343

PROGRAMME

112344

112345

39-CREATION OF 1,00,000 1,00,000 0

112346

VICTIM

112347

COMPENSATION

112348

FUND

112349

112350

***** -----

112351

TOTAL (MH) 58,94,500 1,84,125
60,78,625

112352

112353

112354

***** -----

112355

TOTAL (DDO) 58,94,500 1,84,125
60,78,625

112356

112357

112358

PRINCIPAL, A.S. COLLEGE FOR 2202 01-GOVERNMENT 4,40,02,626 52,04,812
4,92,07,438

112359

WOMEN, KHANNA
SECONDARY

112360			SCHOOLS SPORTS		
112361			AND YOUTH		
112362			SERVICES		
112363					
112364			40-GUIDANCE AND 4,000	4,000	0
112365			COUNSELLING		
112366					
112367		***** -----		-----	-----
112368		TOTAL (MH) 4,92,11,438		4,40,06,626	52,04,812
112369					
112370					
112371	***** -----			-----	-----
112372	TOTAL (DDO) 4,92,11,438			4,40,06,626	52,04,812
112373					
112374					
112375	PRINCIPAL,BABA SHIHAN SINGH GILL 2202 78,17,057	01-GOVERNMENT		67,09,993	11,07,064
112376	GOVT. COLLEGE, SIDHSAR COLLEGES	ARTS			
112377					
112378		***** -----		-----	-----
112379		TOTAL (MH) 78,17,057		67,09,993	11,07,064

112380

112381

112382
112383

GOVERNMENT OF PUNJAB
1874

Page

112384
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

112385

112386

112387
NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

112388
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

112389

112390

112391
PUBLIC DIRECTOR PUBLIC TOTAL (DDO) 67,09,993 11,07,064
78,17,057

112392
INSTRUCTION INSTRUCTIONS (C),
PUNJAB,

112393
S

112394
(COLLEGES)

112395

112396

112397

112398
PRINCIPAL,BABA SRI CHAND JI 2202 01-GOVERNMENT 33,36,677 4,83,544
38,20,221

112399
GOVT.COLLEGE SARDARGAN ARTS
COLLEGES

112400

112401

112402
TOTAL (MH) 1,00,46,670 15,90,608
1,16,37,278

112403

112404

112405		2235	03-REIMBURSEMEN	2,97,025	0
		2,97,025			
112406			T OF MEDICAL		
112407			CHARGES TO		
112408			PUNJAB		
112409			GOVERNMENT		
112410			PENSIONERS		
112411					
112412		***** -----		-----	-----
112413		TOTAL (MH) 2,97,025		2,97,025	0
112414					
112415					
112416		***** -----		-----	-----
112417		TOTAL (DDO) 1,19,34,303		1,03,43,695	15,90,608
112418					
112419					
112420	PRINCIPAL,D.A.V. COLLEGE FOR 4,50,000	2235	39-CREATION OF	4,50,000	0
112421	WOMEN, FEROZEPUR VICTIM				
112422			COMPENSATION		
112423			FUND		

112424

112425

112426

112427

112428

112429

112430

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112446

112447

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

TOTAL (MH)
4,50,000

4,50,000

0

TOTAL (DDO)
4,50,000

4,50,000

0

PRINCIPAL, DEV SAMAJ COLLEGE OF
825

2235

04-LEGAL AID TO

825

0

EDUCATION FOR WOMEN, FZR
POOR

THE

TOTAL (MH)
825

825

0

TOTAL (DDO)
825

825

0

GOVERNMENT OF PUNJAB
1875

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

112448	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
112449	-----	-----	-----	-----	-----
112450	-----				
112451					
112452	PUBLIC DIRECTOR PUBLIC PRINCIPAL,G.G.N. COLLEGE, KALA	2202	01-GOVERNMENT	40,22,078	4,58,032
112453	INSTRUCTION INSTRUCTIONS (C), PUNJAB, AFGAN COLLEGES		ARTS		
112454	S				
112455	(COLLEGES)				
112456					
112457		*****		-----	-----

112458		TOTAL (MH)		40,22,078	4,58,032
		44,80,110			
112459					
112460					
112461		*****		-----	-----

112462		TOTAL (DDO)		40,22,078	4,58,032
		44,80,110			
112463					
112464					
112465		PRINCIPAL,G.N. GIRLS COLLEGE, 7,99,623	2202	01-ASSISTANCE	7,99,623
112466		MODEL TOWN, LUDHIANA AIDED		TO	0
112467				SECONDARY	
112468				SCHOOLS BY	
112469				EDUCATION	
112470					

		DEPARTMENT		
112471				
112472		01-GOVERNMENT 2,77,136	2,77,136	0
112473		SECONDARY		
112474		SCHOOLS SPORTS		
112475		AND YOUTH		
112476		SERVICES		
112477				
112478		***** -----	-----	-----
112479		TOTAL (MH) 10,76,759	10,76,759	0
112480				
112481				
112482		***** -----	-----	-----
112483		TOTAL (DD0) 10,76,759	10,76,759	0
112484				
112485				
112486	PRINCIPAL,G.N. NATIONAL COLLEGE, 2202 2,75,146	01-GOVERNMENT	2,75,146	0
112487	DORAHA SECONDARY			
112488		SCHOOLS SPORTS		
112489		AND YOUTH		

112490

SERVICES

112491

112492

112493

TOTAL (MH)
2,75,146

2,75,146

0

112494

112495

112496

112497

TOTAL (DDO)
2,75,146

2,75,146

0

112498

112499

112500

PRINCIPAL, GOPICHAND ARYA MAHILA
3,73,369

2202

01-ASSISTANCE

3,73,369

0

112501

COLLEGE ABOHAR
TO

112502

112503

GOVERNMENT OF PUNJAB
1876

Page

112504

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

112505

112506

112507

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

112508

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

112509

112510

NON-GOVERNMENT

112511

PRIMARY
SCHOOLS

112512

BY
EDUCATION

112513

DEPARTMENT

112514

112515

112516

TOTAL (MH) 3, 73, 369 0
3, 73, 369

112517

112518

112519 PUBLIC DIRECTOR PUBLIC PRINCIPAL, GOPICHAND ARYA MAHILA 2235 03-REIMBURSEMEN 8, 556 0
8, 556

112520 INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE ABOHAR
MEDICAL

T OF

112521 S
TO

CHARGES

112522 (COLLEGES)
PUNJAB

112523

GOVERNMENT

112524

PENSIONERS

112525

112526

112527

TOTAL (MH) 8, 556 0
8, 556

112528

112529

112530

112531

TOTAL (DDO) 3, 81, 925 0
3, 81, 925

112532

112533

112534	PRINCIPAL,GOVENMENT COLLEGE, 1,05,58,290	2202	01-GOVERNMENT	94,61,554	10,96,736
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112535	FAZILKA COLLEGES		ARTS		
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112536

112537		***** -----		-----	-----
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112538		TOTAL (MH) 1,05,58,290		94,61,554	10,96,736
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112539

112540

112541		2235 1,46,066	03-REIMBURSEMEN	1,46,066	0
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112542			T OF MEDICAL		
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112543			CHARGES TO		
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112544			PUNJAB		
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112545			GOVERNMENT		
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112546			PENSIONERS		
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112547

112548		***** -----		-----	-----
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112549		TOTAL (MH) 1,46,066		1,46,066	0
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112550

112551

112552	***** -----			-----	-----
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112553	TOTAL (DDO) 1,07,04,356					96,07,620	10,96,736				
112554											
112555											
112556	PRINCIPAL, GOVERMENT COLLEGE 2,46,81,296			2202	01-GOVERNMENT	2,22,60,315	24,20,981				
112557	,POJEWAL SECONDARY										
112558				SCHOOLS SPORTS							
112559				AND YOUTH							
112560				SERVICES							
112561											
112562	GOVERNMENT OF PUNJAB 1877						Page				
112563											
112564	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022										
112565											
112566											
112567	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE				
112568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH				
112569	----- -----	-----	-----	-----	-----	-----	-----				
112570	PUBLIC 1,911	DIRECTOR PUBLIC	PRINCIPAL, GOVERMENT COLLEGE	2202	01-GUIDANCE AND	0	1,911				
112571	INSTRUCTION COUNSELLING	INSTRUCTIONS (C), PUNJAB, ,POJEWAL									
112572	S										
112573	(COLLEGES)										
112574											
112575				40-GUIDANCE AND 2,090		0	2,090				

112576

COUNSELLING

112577

112578

112579

TOTAL (MH) 2, 22, 60, 315 24, 24, 982
2, 46, 85, 297

112580

112581

112582

2235 03-REIMBURSEMEN 2, 28, 206 0
2, 28, 206

112583

T OF
MEDICAL

112584

CHARGES
TO

112585

PUNJAB

112586

GOVERNMENT

112587

PENSIONERS

112588

112589

112590

TOTAL (MH) 2, 28, 206 0
2, 28, 206

112591

112592

112593

112594

TOTAL (DDO) 2, 24, 88, 521 24, 24, 982
2, 49, 13, 503

112595						
112596						
112597		PRINCIPAL, GOVERNMENT ART AND 1,72,86,897	2202	01-GOVERNMENT	1,54,75,121	18,11,776
112598		SCIENCE COLLEGE, TALWARA COLLEGES		ARTS		
112599						
112600				01-GOVERNMENT 1,27,01,987	1,12,27,375	14,74,612
112601				SECONDARY		
112602				SCHOOLS SPORTS		
112603				AND YOUTH		
112604				SERVICES		
112605						
112606			***** -----	-----		
112607			TOTAL (MH) 2,99,88,884		2,67,02,496	32,86,388
112608						
112609						
112610			2235 59,607	03-REIMBURSEMEN	59,607	0
112611				T OF MEDICAL		
112612				CHARGES TO		
112613				PUNJAB		

112614

GOVERNMENT

112615

PENSIONERS

112616

112617

112618

TOTAL (MH) 59,607 0
59,607

112619

112620

112621

112622

112623

GOVERNMENT OF PUNJAB 1878 Page

112624

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

112625

112626

112627

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

112628

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

112629

112630

TOTAL (DDO) 2,67,62,103 32,86,388
3,00,48,491

112631

112632

112633

PUBLIC DIRECTOR PUBLIC PRINCIPAL, GOVERNMENT ARTS AND 2202 01-GOVERNMENT 1,85,92,036 21,71,474
2,07,63,510

112634

INSTRUCTION INSTRUCTIONS (C), PUNJAB, SPORTS COLLEGE COLLEGES ARTS

112635

S

112636

(COLLEGES)

112637

112638			***** -----		-----	
112639			TOTAL (MH) 2,08,23,117		1,86,51,643	21,71,474
112640						
112641						
112642			2235 46,778	03-REIMBURSEMEN	0	46,778
112643				T OF MEDICAL		
112644				CHARGES TO		
112645				PUNJAB		
112646				GOVERNMENT		
112647				PENSIONERS		
112648						
112649			***** -----		-----	
112650			TOTAL (MH) 46,778		0	46,778
112651						
112652						
112653			***** -----		-----	
112654			TOTAL (DD0) 5,08,58,779		4,53,54,139	55,04,640
112655						
112656						
112657		PRINCIPAL, GOVERNMENT BARJINDRA 25,13,297	2071	01-LEAVE	25,13,297	0

112658	COLLEGE ENCASHMENT				
112659			BENEFITS		
112660					
112661		***** -----	-----	-----	
112662		TOTAL (MH) 25,13,297		25,13,297	0
112663					
112664					
112665		2202 01-GOVERNMENT 3,49,92,445		3,16,94,090	32,98,355
112666			ARTS COLLEGES		
112667					
112668		***** -----	-----	-----	
112669		TOTAL (MH) 3,49,92,445		3,16,94,090	32,98,355
112670					
112671					
112672		2235 03-REIMBURSEMEN 4,67,694		4,31,724	35,970
112673			T OF MEDICAL		
112674			CHARGES TO		
112675			PUNJAB		
112676			GOVERNMENT		

112677	PENSIONERS					
112678						
112679			*****	-----	-----	

112680			TOTAL (MH)		4, 31, 724	35, 970
			4, 67, 694			

112681																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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112684 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

112685

112686

112687	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
112688	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
112689	-----	-----	-----	-----	-----	-----	-----

112690

112691	PUBLIC	DIRECTOR PUBLIC	*****			-----	-----

112692 INSTRUCTION INSTRUCTIONS (C),
PUNJAB,

112693 S

112694 (COLLEGES)

112695

112696			TOTAL (DDO)		3, 46, 39, 111	33, 34, 325
			3, 79, 73, 436			

112697

112698

112699			PRINCIPAL, GOVERNMENT BIKRAM	2202	02 - GOVERNMENT	1, 52, 94, 873	31, 79, 438
			1, 84, 74, 311				

112700 COLLEGE OF COMMERCE
PROFESSIONAL

112701

	COLLEGES			
112702				
112703		***** -----	-----	-----
112704		TOTAL (MH) 1,89,42,005	1,57,26,597	32,15,408
112705				
112706				
112707		2235 03-REIMBURSEMEN 3,09,598	3,09,598	0
112708		T OF MEDICAL		
112709		CHARGES TO		
112710		PUNJAB		
112711		GOVERNMENT		
112712		PENSIONERS		
112713				
112714		***** -----	-----	-----
112715		TOTAL (MH) 3,09,598	3,09,598	0
112716				
112717				
112718		***** -----	-----	-----
112719		TOTAL (DD0) 5,67,57,345	5,02,43,582	65,13,763
112720				

112721						
112722		PRINCIPAL, GOVERNMENT COLLEGE 19,056	2071	01-GRATUITIES	19,056	0
112723				01-LEAVE 54,78,162	46,22,227	8,55,935
112724				ENCASHMENT		
112725				BENEFITS		
112726						
112727				01-PENSION AND 9,49,033	8,68,727	80,306
112728				OTHER		
112729				RETIREMENT		
112730				BENEFITS		
112731						
112732			***** -----	-----		
112733			TOTAL (MH) 64,46,251		55,10,010	9,36,241
112734						
112735						
112736			2202 4,91,29,653	01-GOVERNMENT	4,42,60,175	48,69,478
112737				ARTS COLLEGES		
112738						
112739				01-GOVERNMENT 3,67,900	0	3,67,900

112740

SECONDARY

112741

SCHOOLS
SPORTS

112742

112743

GOVERNMENT OF PUNJAB
1880

Page

112744

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

112745

112746

112747

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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112748

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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112749

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112750

AND
YOUTH

112751

SERVICES

112752

112753

*****	-----

112754

TOTAL (MH)	4,42,60,175	52,37,378
4,94,97,553		

112755

112756

112757

PUBLIC 1,00,000	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE	2235	02-EX-GRATIA	1,00,000	0
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112758

INSTRUCTION TO	INSTRUCTIONS (C), PUNJAB,			PAYMENTS
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112759

S OF				FAMILIES
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112760

(COLLEGES)
MINISTERS,

112761

		GOVERNMENT		
112762		SERVANTS ETC.		
112763		DYING IN		
112764		HARNESS		
112765				
112766		03-REIMBURSEMEN 8,01,194	7,82,084	19,110
112767		T OF MEDICAL		
112768		CHARGES TO		
112769		PUNJAB		
112770		GOVERNMENT		
112771		PENSIONERS		
112772				
112773		***** -----	-----	-----
112774		TOTAL (MH) 9,01,194	8,82,084	19,110
112775				
112776				
112777		***** -----	-----	-----
112778		TOTAL (DDO) 5,68,44,998	5,06,52,269	61,92,729

112779						
112780						
112781		PRINCIPAL, GOVERNMENT COLLEGE 7,23,71,335	2202	01-GOVERNMENT	6,57,19,368	66,51,967
112782		(BOYS), LDH COLLEGES		ARTS		
112783						
112784			***** -----		-----	-----
112785			TOTAL (MH) 7,23,71,335		6,57,19,368	66,51,967
112786						
112787						
112788			2235 1,00,000	02-EX-GRATIA	1,00,000	0
112789				PAYMENTS TO		
112790				FAMILIES OF		
112791				MINISTERS,		
112792				GOVERNMENT		
112793				SERVANTS ETC.		
112794				DYING IN		
112795				HARNESS		
112796						
112797				03-REIMBURSEMEN 7,29,522	7,29,522	0

112798

T OF
MEDICAL

112799

CHARGES
TO

112800

PUNJAB

112801

GOVERNMENT

112802

112803

GOVERNMENT OF PUNJAB
1881

Page

112804

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

112805

112806

112807

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

112808

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

112809

112810

PENSIONERS

112811

112812

112813

TOTAL (MH)
8,29,522

8,29,522

0

112814

112815

112816

112817

TOTAL (DDO)
7,32,00,857

6,65,48,890

66,51,967

112818

112819

112820	PUBLIC 6,05,26,316	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE (W) 2202	01-GOVERNMENT	5,28,00,566	77,25,750
112821	INSTRUCTION	INSTRUCTIONS (C), PUNJAB, MANDI GOBIND GARH				
112822	S			SCHOOLS		
112823	(COLLEGES)			AND		
112824	YOUTH					
				SERVICES		
112825						
112826			***** -----		-----	-----
112827			TOTAL (MH) 6,05,26,316		5,28,00,566	77,25,750
112828						
112829						
112830			2235 2,94,671	03-REIMBURSEMEN	2,94,671	0
112831				T OF MEDICAL		
112832				CHARGES TO		
112833				PUNJAB		
112834				GOVERNMENT		
112835				PENSIONERS		
112836						
112837			***** -----		-----	-----
112838			TOTAL (MH) 2,94,671		2,94,671	0

112839

112840

112841

112842

TOTAL (DDO)
6,08,20,987

5,30,95,237

77,25,750

112843

112844

112845

PRINCIPAL, GOVERNMENT COLLEGE
7,26,61,867

2202

01-GOVERNMENT

6,44,93,830

81,68,037

112846

(WOMEN),
COLLEGES

ARTS

112847

112848

112849

TOTAL (MH)
7,26,61,867

6,44,93,830

81,68,037

112850

112851

112852

2235
5,22,891

03-REIMBURSEMEN

5,22,891

0

112853

T OF
MEDICAL

112854

CHARGES
TO

112855

PUNJAB

112856

GOVERNMENT

112857

PENSIONERS

112858

112859

112860						TOTAL (MH) 5, 22, 891	5, 22, 891	0
112861								
112862								
112863	GOVERNMENT OF PUNJAB 1882							
112864	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
112865								
112866								
112867	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
112868	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
112869	----- -----	-----	-----	-----	-----	-----	-----	
112870								
112871	PUBLIC -----	DIRECTOR PUBLIC	*****			-----	-----	
112872	INSTRUCTION	INSTRUCTIONS (C), PUNJAB,						
112873	S							
112874	(COLLEGES)							
112875								
112876			TOTAL (DDO) 7, 31, 84, 758			6, 50, 16, 721	81, 68, 037	
112877								
112878								
112879			PRINCIPAL, GOVERNMENT COLLEGE 5, 69, 90, 263	2202	01-GOVERNMENT	5, 19, 37, 913	50, 52, 350	
112880			(WOMEN), LDH COLLEGES		ARTS			
112881								
112882	***** -----					-----	-----	
112883	TOTAL (MH) 5, 75, 13, 154					5, 24, 60, 804	50, 52, 350	

112884

112885

112886

112887

TOTAL (DDO)

13,01,75,021

11,69,54,634

1,32,20,387

112888

112889

112890

PRINCIPAL,GOVERNMENT COLLEGE FOR 2071

60,17,700

01-LEAVE

50,25,926

9,91,774

112891

GIRLS

ENCASHMENT

112892

BENEFITS

112893

112894

112895

TOTAL (MH)

60,17,700

50,25,926

9,91,774

112896

112897

112898

2235

2,72,104

03-REIMBURSEMEN

2,72,104

0

112899

T OF

MEDICAL

112900

CHARGES

TO

112901

PUNJAB

112902

GOVERNMENT

112903

PENSIONERS

112904

112905

112906

112907

112908

112909

112910

112911

112912

112913

112914

112915

112916

112917

112918

112919

112920

112921

112922

112923

112924

112925

112926

TOTAL (MH)
2,72,104

2,72,104

0

TOTAL (DDO)
62,89,804

52,98,030

9,91,774

PRINCIPAL, GOVERNMENT COLLEGE OF
2,77,76,974

2202

02-GOVERNMENT

2,50,71,239

27,05,735

EDUCATION
PROFESSIONAL

COLLEGES

TOTAL (MH)
2,77,76,974

2,50,71,239

27,05,735

2235
6,09,178

03-REIMBURSEMEN

6,09,178

0

GOVERNMENT OF PUNJAB
1883

Page

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

112927	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
112928	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
112929	----- -----					-----	-----
112930					T OF MEDICAL		
112931					CHARGES TO		
112932					PUNJAB		
112933					GOVERNMENT		
112934					PENSIONERS		
112935							
112936				***** -----		-----	-----
112937				TOTAL (MH) 6,09,178		6,09,178	0
112938							
112939							
112940			***** -----			-----	-----
112941			TOTAL (DDO) 2,83,86,152			2,56,80,417	27,05,735
112942							
112943							
112944	PUBLIC 1,11,62,282	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	97,26,739	14,35,543
112945	INSTRUCTION COLLEGES	INSTRUCTIONS (C),	PUNJAB,		ARTS		
112946	S						
112947	(COLLEGES)						

112948					
112949			01-GOVERNMENT 5,80,51,589	5,11,75,421	68,76,168
112950			SECONDARY		
112951			SCHOOLS SPORTS		
112952			AND YOUTH		
112953			SERVICES		
112954					
112955			***** -----	-----	-----
112956			TOTAL (MH) 6,92,13,871	6,09,02,160	83,11,711
112957					
112958					
112959		2235 81,705	03-REIMBURSEMEN	81,705	0
112960			T OF MEDICAL		
112961			CHARGES TO		
112962			PUNJAB		
112963			GOVERNMENT		
112964			PENSIONERS		
112965					

112966				*****			
112967				TOTAL (MH)		81,705	0
				81,705			
112968							
112969							
112970				*****			
112971				TOTAL (DD0)		6,09,83,865	83,11,711
				6,92,95,576			
112972							
112973							
112974				PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	70,56,548
				78,35,068			7,78,520
112975				BHOLATH		ARTS	
				COLLEGES			
112976							
112977				*****			
112978				TOTAL (MH)		70,56,548	7,78,520
				78,35,068			
112979							
112980							
112981				2235	03-REIMBURSEMEN	51,516	0
				51,516			
112982							
112983				GOVERNMENT OF PUNJAB			Page
				1884			
112984				DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
112985							
112986							
112987	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
112988	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
112989							

112990					T OF MEDICAL			
112991					CHARGES TO			
112992					PUNJAB			
112993					GOVERNMENT			
112994					PENSIONERS			
112995								
112996				***** -----		-----	-----	
112997				TOTAL (MH) 51,516		51,516		0
112998								
112999								
113000				***** -----		-----	-----	
113001				TOTAL (DDO) 78,86,584		71,08,064		7,78,520
113002								
113003								
113004	PUBLIC 99,69,278	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	99,69,278		0
113005	INSTRUCTION INSTRUCTIONS (C), PUNJAB, KARAMSAR COLLEGES				ARTS			
113006	S							
113007	(COLLEGES)							
113008								
113009				***** -----		-----	-----	
113010				TOTAL (MH) 99,69,278		99,69,278		0

113011

113012

113013

113014

TOTAL (DD0)
99,69,278

99,69,278

0

113015

113016

113017

PRINCIPAL,GOVERNMENT COLLEGE,
1,95,78,072

2202

01-GOVERNMENT

1,72,82,038

22,96,034

113018

MALERKOTLA
COLLEGES

ARTS

113019

113020

113021

TOTAL (MH)
1,95,78,072

1,72,82,038

22,96,034

113022

113023

113024

2235
4,98,026

03-REIMBURSEMEN

4,73,689

24,337

113025

T OF
MEDICAL

113026

CHARGES
TO

113027

PUNJAB

113028

GOVERNMENT

113029

PENSIONERS

113030

113031				***** -----		-----	-----
113032				TOTAL (MH) 4,98,026		4,73,689	24,337
113033							
113034							
113035				***** -----		-----	-----
113036				TOTAL (DD0) 2,00,76,098		1,77,55,727	23,20,371
113037							
113038							
113039			PRINCIPAL,GOVERNMENT COLLEGE, 3,86,37,242	2202	01-GOVERNMENT	3,47,60,299	38,76,943
113040			ROPAR COLLEGES		ARTS		
113041							
113042							
113043			GOVERNMENT OF PUNJAB 1885				Page
113044			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
113045							
113046							
113047	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
113048	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
113049	----- -----	-----	-----	-----	-----	-----	-----
113050	PUBLIC 2,40,95,890	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	1,81,61,201	59,34,689
113051	INSTRUCTION SCHOOLS	INSTRUCTIONS (C), PUNJAB,	ROPAR		PRIMARY		
113052	S						
113053	(COLLEGES)						
113054							
113055					01-GOVERNMENT 22,45,763	14,32,575	8,13,188

113056

SECONDARY

113057

SCHOOLS
SPORTS

113058

AND
YOUTH

113059

SERVICES

113060

113061

113062

TOTAL (MH) 5,43,54,075 1,06,24,820
6,49,78,895

113063

113064

113065

2235 02-EX-GRATIA 1,00,000 0
1,00,000

113066

PAYMENTS
TO

113067

FAMILIES
OF

113068

MINISTERS,

113069

GOVERNMENT

113070

SERVANTS
ETC.

113071

DYING
IN

113072

HARNESS

113073

113074

03-REIMBURSEMEN
2,56,881

2,56,881

0

113075

T OF
MEDICAL

113076

CHARGES
TO

113077

PUNJAB

113078

GOVERNMENT

113079

PENSIONERS

113080

113081

113082

TOTAL (MH)
3,56,881

3,56,881

0

113083

113084

113085

113086

TOTAL (DDO)
6,53,35,776

5,47,10,956

1,06,24,820

113087

113088

113089

PRINCIPAL, GOVERNMENT COLLEGE,
1,40,59,056

2202

01-GOVERNMENT

1,25,76,215

14,82,841

113090

SUNAM
COLLEGES

ARTS

113091

113092

01-GOVERNMENT

1,16,851

0

						1,16,851	
113093					PRIMARY SCHOOLS		
113094							
113095				*****		-----	-----

113096				TOTAL (MH)		1,26,93,066	14,82,841
				1,41,75,907			
113097							
113098							
113099				*****		-----	-----

113100				TOTAL (DDO)		1,26,93,066	14,82,841
				1,41,75,907			
113101							
113102							
113103			GOVERNMENT OF PUNJAB				Page
			1886				
113104			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
113105							
113106							
113107	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
113108	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
113109	-----	-----	-----	-----	-----	-----	-----

113110							
113111	PUBLIC 48,45,333	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	43,75,311	4,70,022
113112	INSTRUCTION COLLEGES	INSTRUCTIONS (C), PUNJAB, ZIRA			ARTS		
113113	S						
113114	(COLLEGES)						
113115							
113116				*****		-----	-----

113117		TOTAL (MH) 1,90,21,240		1,70,68,377	19,52,863
113118					
113119					
113120		2235 25,874	03-REIMBURSEMEN	25,874	0
113121			T OF MEDICAL		
113122			CHARGES TO		
113123			PUNJAB		
113124			GOVERNMENT		
113125			PENSIONERS		
113126					
113127		***** -----		-----	-----
113128		TOTAL (MH) 25,874		25,874	0
113129					
113130					
113131		***** -----		-----	-----
113132		TOTAL (DDO) 1,90,47,114		1,70,94,251	19,52,863
113133					
113134					
113135		PRINCIPAL, GOVERNMENT 3,47,04,872	2202 01-GOVERNMENT	3,07,32,269	39,72,603
113136		COLLEGE, TANDA URMAR COLLEGES	ARTS		

113137

113138

113139

113140

113141

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113143

113144

113145

113146

113147

113148

113149

113150

113151

113152

113153

TOTAL (MH)
3,47,04,872

3,07,32,269

39,72,603

2235
1,00,000

02-EX-GRATIA

1,00,000

0

PAYMENTS
TO

FAMILIES
OF

MINISTERS,

GOVERNMENT

SERVANTS
ETC .

DYING
IN

HARNESS

03-REIMBURSEMEN
35,650

35,650

0

T OF
MEDICAL

CHARGES
TO

113177						
113178	PRINCIPAL, GOVERNMENT KIRTI 68,000	2235	03-REIMBURSEMEN	68,000	0	
113179	COLLEGE, NIHAL PATTRAN MEDICAL		T OF			
113180			CHARGES TO			
113181			PUNJAB			
113182			GOVERNMENT			
113183			PENSIONERS			
113184						
113185		***** -----		-----	-----	
113186		TOTAL (MH) 2,03,650		2,03,650	0	
113187						
113188						
113189	***** -----			-----	-----	
113190	TOTAL (DDO) 3,49,08,522			3,09,35,919	39,72,603	
113191						
113192						
113193	PRINCIPAL, GOVERNMENT RAJINDRA 4,36,86,258	2202	01-GOVERNMENT	3,97,82,512	39,03,746	
113194	COLLEGE COLLEGES		ARTS			
113195						
113196		***** -----		-----	-----	
113197		TOTAL (MH) 4,36,86,258		3,97,82,512	39,03,746	

113198

113199

113200

113201

TOTAL (DD0)
4,36,86,258

3,97,82,512

39,03,746

113202

113203

113204

PRINCIPAL, GOVERNMENT RIPUDAMAN
2,75,24,709

2202

01-GOVERNMENT

2,50,15,026

25,09,683

113205

COLLEGE, NABHA
COLLEGES

ARTS

113206

113207

113208

TOTAL (MH)
2,75,24,709

2,50,15,026

25,09,683

113209

113210

113211

2235
14,701

03-REIMBURSEMEN

14,701

0

113212

T OF
MEDICAL

113213

CHARGES
TO

113214

PUNJAB

113215

GOVERNMENT

113216

PENSIONERS

113217

113218

113243

113244

113245

2235	03-REIMBURSEMEN	11,125	0
11,125			

113246

T OF
MEDICAL

113247

CHARGES
TO

113248

PUNJAB

113249

GOVERNMENT

113250

PENSIONERS

113251

113252

*****	-----	-----

113253

TOTAL (MH)	11,125	0
11,125		

113254

113255

113256

*****	-----	-----

113257

TOTAL (DDO)	3,70,85,454	37,51,789
4,08,37,243		

113258

113259

113260

PRINCIPAL, GOVERNMENT SHIVALIK	2202	01-GOVERNMENT	99,70,261	13,45,624
1,13,15,885				

113261

COLLEGE, NAYA NANGAL	ARTS
COLLEGES	

113262

113263

*****	-----	-----
-------	-------	-------

113264			TOTAL (MH) 1,13,15,885	99,70,261	13,45,624
113265					
113266					
113267			2235 03-REIMBURSEMEN 1,08,434	91,128	17,306
113268			T OF MEDICAL		
113269			CHARGES TO		
113270			PUNJAB		
113271			GOVERNMENT		
113272			PENSIONERS		
113273					
113274			***** -----	-----	-----
113275			TOTAL (MH) 1,08,434	91,128	17,306
113276					
113277					
113278			***** -----	-----	-----
113279			TOTAL (DDO) 1,14,24,319	1,00,61,389	13,62,930
113280					
113281					
113282					
113283			GOVERNMENT OF PUNJAB 1889		Page
113284			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY		

2022

113285							
113286							
113287	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
113288	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
113289	----- -----			-----	-----	-----	-----
113290	PUBLIC 2,44,30,985	DIRECTOR PUBLIC	PRINCIPAL,GOVT COLLEGE DERA	2202	01-GOVERNMENT	2,10,49,691	33,81,294
113291	INSTRUCTION COLLEGES	INSTRUCTIONS (C), PUNJAB, BASSI			ARTS		
113292	S						
113293	(COLLEGES)						
113294							
113295				***** -----		-----	-----
113296				TOTAL (MH) 2,44,30,985		2,10,49,691	33,81,294
113297							
113298							
113299		***** -----				-----	-----
113300			TOTAL (DDO) 2,44,30,985			2,10,49,691	33,81,294
113301							
113302							
113303			PRINCIPAL,GOVT COLLEGE MOHALI 46,23,328	2071	01-LEAVE	46,23,328	0
113304						ENCASHMENT	
113305						BENEFITS	
113306							
113307						01-PENSION AND 58,902	58,902 0

113308			OTHER		
113309			RETIREMENT		
113310			BENEFITS		
113311					
113312		*****			
113313		TOTAL (MH)		46,82,230	0
113314					
113315					
113316		2202	01-GOVERNMENT	6,25,12,034	80,37,849
113317			ARTS COLLEGES		
113318					
113319		*****			
113320		TOTAL (MH)		6,25,12,034	80,37,849
113321					
113322					
113323		*****			
113324		TOTAL (DDO)		6,71,94,264	80,37,849
113325					
113326					
113327	PRINCIPAL, GOVT. COLLEGE OF	2202	02-GOVERNMENT	2,05,34,425	27,54,802

113328	EDUCATION, PATIALA PROFESSIONAL					
113329	COLLEGES					
113330						
113331	***** -----					
113332	TOTAL (MH) 2, 32, 89, 2272, 05, 34, 42527, 54, 802					
113333						
113334						
113335	2235 03-REIMBURSEMEN 94, 346 0					
113336	T OF MEDICAL					
113337	CHARGES TO					
113338	PUNJAB					
113339	GOVERNMENT					
113340	PENSIONERS					
113341						
113342						
113343	GOVERNMENT OF PUNJAB 1890					

113344	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
113345						
113346						
113347	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
113348	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

113349	-----						-----	

113350				*****	-----		-----	

113351	PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVT. COLLEGE OF	TOTAL(MH)		94,346		0
	94,346							
113352	INSTRUCTION INSTRUCTIONS (C), PUNJAB, EDUCATION,							
	PATIALA							
113353	S							
113354	(COLLEGES)							
113355								
113356								
113357								
113358				*****	-----		-----	

113359				TOTAL (DDO)		2,06,28,771		27,54,802
				2,33,83,573				
113360								
113361								
113362				PRINCIPAL,GOVT. MOHINDRA	2202	01-GOVERNMENT	7,56,77,644	76,54,073
				8,33,31,717				
113363				COLLEGE, PATIALA		ARTS		
				COLLEGES				
113364								
113365				*****	-----		-----	

113366				TOTAL (MH)		7,57,71,990		76,54,073
				8,34,26,063				
113367								
113368								
113369				2235	03-REIMBURSEMEN	4,37,349		5,000
				4,42,349				
113370					T OF			
					MEDICAL			
113371					CHARGES			
					TO			

113372				PUNJAB		
113373				GOVERNMENT		
113374				PENSIONERS		
113375						
113376			*****			
113377			TOTAL (MH)		4,37,349	5,000
113378			4,42,349			
113379						
113380			*****			
113381			TOTAL (DDO)		9,67,43,764	1,04,13,875
113382			10,71,57,639			
113383						
113384		PRINCIPAL, GOVT. COLLEGE, MUKATSAR	2202	01-GOVERNMENT	1,43,60,555	14,62,236
113385		1,58,22,791				
113386				ARTS		
113387				COLLEGES		
113388						
113389						
113390						
113391			*****			
113392			TOTAL (DDO)		1,43,60,555	14,62,236

				1,58,22,791			
113393							
113394							
113395			PRINCIPAL,GURU NANAK COLLEGE,FZR 2202 1,96,000	01-ASSISTANCE		1,96,000	0
113396			CANTT AIDED	TO			
113397				SECONDARY			
113398				SCHOOLS BY			
113399				EDUCATION			
113400				DEPARTMENT			
113401							
113402			GOVERNMENT OF PUNJAB				
113403			1891				Page
113404			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
113405							
113406							
113407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
113408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
113409	----- -----	-----	-----	-----	-----	-----	-----
113410				***** -----		-----	-----
113411	PUBLIC 1,96,000	DIRECTOR PUBLIC		TOTAL (MH)		1,96,000	0
113412	INSTRUCTION PUNJAB,	INSTRUCTIONS (C),					
113413	S						
113414	(COLLEGES)						

113415

113416

113417

113418

113419

TOTAL (DD0)

1,96,000

1,96,000

0

113420

113421

113422

PRINCIPAL,GURU NANAK GOVT.

2202

01-GOVERNMENT

55,07,372

6,05,680

61,13,052

113423

COLLEGE, G.T.B.

ARTS

COLLEGES

113424

113425

113426

TOTAL (MH)

57,03,372

6,05,680

63,09,052

113427

113428

113429

113430

TOTAL (DD0)

57,03,372

6,05,680

63,09,052

113431

113432

113433

PRINCIPAL,JWAHAR LAL NEHRU

2202

01-GOVERNMENT

74,24,190

6,47,456

80,71,646

113434

COLLEGE FOR WOMEN,

ARTS

COLLEGES

113435

MANDIGOBINDGARH

113436

113437

113438		TOTAL (MH)		74,24,190	6,47,456
		80,71,646			
113439					
113440					
113441		2235	03-REIMBURSEMEN	20,000	0
		20,000			
113442			T OF MEDICAL		
113443			CHARGES TO		
113444			PUNJAB		
113445			GOVERNMENT		
113446			PENSIONERS		
113447					
113448		*****			

113449		TOTAL (MH)		20,000	0
		20,000			
113450					
113451					
113452		*****			

113453		TOTAL (DD0)		74,44,190	6,47,456
		80,91,646			
113454					
113455					
113456		PRINCIPAL, KHALSA COLLEGE FOR	2202	01-ASSISTANCE	0
		2,27,062		2,27,062	
113457		WOMEN, LUDHIANA			
		TO			
113458					

	NON - GOVERNMENT						
113459	PRIMARY SCHOOLS						
113460	BY EDUCATION						
113461	DEPARTMENT						
113462	GOVERNMENT OF PUNJAB						
113463	1892						
113464	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
113465							
113466							
113467	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
113468	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
113469	----- -----	-----	-----	-----	-----	-----	-----
113470							
113471				***** -----	-----		
113472				TOTAL (MH) 2, 27, 062	2, 27, 062		0
113473							
113474							
113475	PUBLIC 5, 216	DIRECTOR PUBLIC	PRINCIPAL, KHALSA COLLEGE FOR	2235	04-LEGAL AID TO	5, 216	0
113476	INSTRUCTION POOR	INSTRUCTIONS (C), PUNJAB, WOMEN, LUDHIANA			THE		
113477	S						
113478	(COLLEGES)						
113479							
113480				***** -----	-----		

113481				TOTAL (MH) 5,216		5,216	0
113482							
113483							
113484				***** -----		-----	-----
113485				TOTAL (DDO) 2,32,278		2,32,278	0
113486							
113487							
113488				PRINCIPAL, LALA LAJPAT RAI GOVT. 2,12,83,577	2202	01-GOVERNMENT	1,90,98,911 21,84,666
113489				COLLEGE, DHUDIKE SECONDARY			
113490						SCHOOLS SPORTS	
113491						AND YOUTH	
113492						SERVICES	
113493							
113494						40-GUIDANCE AND 3,000	3,000 0
113495						COUNSELLING	
113496							
113497				***** -----		-----	-----
113498				TOTAL (MH) 2,12,86,577		1,91,01,911	21,84,666
113499							
113500							
113501				***** -----		-----	-----

113502	TOTAL (DDO) 2,12,86,577			1,91,01,911	21,84,666
113503					
113504					
113505	PRINCIPAL,M.JS.A GOVERNMENT 28,69,685	2071	01-LEAVE	10,74,665	17,95,020
113506	COLLEGE ENCASHMENT				
113507			BENEFITS		
113508					
113509		***** -----		-----	-----
113510		TOTAL (MH) 28,69,685		10,74,665	17,95,020
113511					
113512					
113513		2202 3,43,18,654	01-GOVERNMENT	2,98,80,256	44,38,398
113514			ARTS COLLEGES		
113515					
113516			01-GOVERNMENT 3,50,043	3,50,043	0
113517			SECONDARY		
113518			SCHOOLS SPORTS		
113519			AND YOUTH		
113520			SERVICES		

113521

113522
113523

GOVERNMENT OF PUNJAB
1893

Page

113524
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

113525

113526

113527
NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

113528
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

113529

113530

113531
PUBLIC DIRECTOR PUBLIC PRINCIPAL,M.JS.A GOVERNMENT TOTAL (MH) 3,02,30,299 44,38,398
3,46,68,697

113532
INSTRUCTION INSTRUCTIONS (C), PUNJAB,
COLLEGE

113533
S

113534
(COLLEGES)

113535

113536

113537

113538

113539
TOTAL (DDO) 3,13,04,964 62,33,418
3,75,38,382

113540

113541

113542
PRINCIPAL,MBHGD GOVERNMENT 2202 01-GOVERNMENT 78,41,533 7,35,025
85,76,558

113543
COLLEGE, POJEWAL ARTS
COLLEGES

113544

113545

113546		TOTAL (MH) 4,32,45,255		3,80,71,832	51,73,423
113547					
113548					
113549		2235 53,813	03-REIMBURSEMEN	53,813	0
113550			T OF MEDICAL		
113551			CHARGES TO		
113552			PUNJAB		
113553			GOVERNMENT		
113554			PENSIONERS		
113555					
113556		***** -----		-----	-----
113557		TOTAL (MH) 53,813		53,813	0
113558					
113559					
113560		***** -----		-----	-----
113561		TOTAL (DD0) 4,61,68,753		3,92,00,310	69,68,443
113562					
113563					
113564		PRINCIPAL, NEHRU MEMORIAL 80,94,874	2202 01-GOVERNMENT	76,70,389	4,24,485
113565		GOVERNMENT COLLEGE, MANSA COLLEGES	ARTS		

113566

113567

113568

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113576

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113580

113581

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113583

113584

113585

113586

TOTAL (MH)
80,94,874

76,70,389

4,24,485

2235
3,51,970

03-REIMBURSEMEN

3,51,970

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
3,51,970

3,51,970

0

GOVERNMENT OF PUNJAB
1894

Page

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

113587	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
113588	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
113589	----- -----			-----	-----	-----	-----
113590			***** -----			-----	-----
113591	PUBLIC 84,46,844	DIRECTOR PUBLIC	TOTAL (DDO)			80,22,359	4,24,485
113592	INSTRUCTION PUNJAB,	INSTRUCTIONS (C),					
113593	S						
113594	(COLLEGES)						
113595							
113596							
113597							
113598			PRINCIPAL, PUNJAB GOVERNMENT 40,211	2204	01-NATIONAL	40,211	0
113599			COLLEGE OF PHYSICAL EDUCATION, CADET				
113600			PATIALA CORPS-GENERAL				
113601					ESTABLISHMENT		
113602							
113603					01-PHYSICAL 2,15,94,825	1,98,60,111	17,34,714
113604					EDUCATION		
113605					COLLEGE		
113606							
113607				***** -----		-----	-----
113608				TOTAL (MH)		2,02,52,292	17,34,714

				2,19,87,006		
113609						
113610						
113611		*****				

113612		TOTAL (DD0)		2,79,22,681	21,59,199	
		3,00,81,880				
113613						
113614						
113615		PRINCIPAL,S.B.S. GOVT. COLLEGE,	2202	01-GOVERNMENT	1,33,54,118	12,82,861
		1,46,36,979				
113616		KOT KAPURA		ARTS		
		COLLEGES				
113617						
113618			*****			

113619			TOTAL (MH)	1,33,54,118	12,82,861	
			1,46,36,979			
113620						
113621						
113622			2235	03-REIMBURSEMEN	3,95,830	0
			3,95,830			
113623				T OF		
				MEDICAL		
113624				CHARGES		
				TO		
113625				PUNJAB		
113626				GOVERNMENT		
113627				PENSIONERS		
113628						

113629

113630

TOTAL (MH)
3,95,830

3,95,830

0

113631

113632

113633

113634

TOTAL (DDO)
1,50,32,809

1,37,49,948

12,82,861

113635

113636

113637

PRINCIPAL, S.G.A.D. GOVT.
22,042

2235

03-REIMBURSEMEN

17,042

5,000

113638

COLLEGE, TARN TARAN
MEDICAL

T OF

113639

CHARGES
TO

113640

PUNJAB

113641

GOVERNMENT

113642

GOVERNMENT OF PUNJAB

1895

Page

113644

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

113645

113646

113647

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

113648

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

113649

113650

PENSIONERS

113651

113652

113653

113654

113655

113656

113657

113658

113659

113660

113661

113662

113663

113664

113665

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113667

113668

113669

113670

113671

113672

113673

TOTAL (MH) 17,042 5,000
22,042

TOTAL (DDO) 17,042 5,000
22,042

PUBLIC DIRECTOR PUBLIC PRINCIPAL,SANT DARBARA SINGH 2202 01-GOVERNMENT 2,22,456 0
2,22,456

INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE OF EDUCATION FOR WOMEN,
SECONDARY

S LOPE SCHOOLS
SPORTS

(COLLEGES) AND
YOUTH

SERVICES

TOTAL (MH) 2,22,456 0
2,22,456

TOTAL (DDO) 2,22,456 0
2,22,456

113674	***** -----				-----	-----
113675	TOTAL (CC0) 6,24,87,33,510				5,91,23,27,603	33,64,05,907
113676						
113677						
113678	DIRECTOR, PUBLIC 18,04,819	AGRICULTURE CONSULTANT,PUNJAB	2202	01-DIRECTION	16,05,767	1,99,052
113679	INSTRUCTION, SCHOOL, AND	EDUCATION DEPARTMENT				
113680	PUNJAB ADMINISTRATION					
113681						
113682			***** -----		-----	-----
113683			TOTAL (MH) 18,04,819		16,05,767	1,99,052
113684						
113685						
113686		***** -----			-----	-----
113687		TOTAL (DD0) 18,04,819			16,05,767	1,99,052
113688						
113689						
113690		AGRIICULTURE CONSULTANT,PUNJAB 5,00,00,000	2235	43-CONTRIBUTION	5,00,00,000	0
113691		EDUCATION DEPARTMENT CHIEF		TO THE		
113692				MINISTER RELIEF		
113693				FUND		
113694						
113695			***** -----		-----	-----

113696	TOTAL (MH)					5,00,00,000	0
113697							
113698							
113699	*****					-----	-----

113700	TOTAL (DDO)					5,00,00,000	0
	5,00,00,000						
113701							
113702							
113703	GOVERNMENT OF PUNJAB						
	1896						
113704	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
113705							
113706							
113707	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
113708	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
113709	-----	-----	-----	-----	-----	-----	-----

113710							
113711	PUBLIC	DIRECTOR, PUBLIC	B.P.E.O, KALANOUR	2235	03-REIMBURSEMEN	5,57,761	0
	5,57,761						
113712	INSTRUCTION	INSTRUCTION, SCHOOL,			T OF		
	MEDICAL						
113713	S	PUNJAB			CHARGES		
	TO						
113714	(COLLEGES)						
	PUNJAB						
113715						GOVERNMENT	
113716						PENSIONERS	
113717							
113718	*****					-----	-----

113719	TOTAL (MH)					5,05,57,761	0

				5,05,57,761		
113720						
113721						
113722		*****				

113723		TOTAL (DD0)		5,05,57,761		0
		5,05,57,761				
113724						
113725						
113726		B.P.E.O., NATHANA	2202	01-GOVERNMENT	40,33,62,964	4,95,90,044
		45,29,53,008				
113727				PRIMARY		
				SCHOOLS		
113728						
113729				01-GOVERNMENT	4,29,551	0
				4,29,551		
113730						
				SECONDARY		
113731						
				SCHOOLS		
				SPORTS		
113732				AND		
				YOUTH		
113733						
				SERVICES		
113734						
113735				01-INSPECTION	32,37,268	4,30,413
				36,67,681		
113736			*****			

113737			TOTAL (MH)		40,70,29,783	5,00,20,457
			45,70,50,240			
113738						

113739						
113740			2235 50,000	02-EX-GRATIA	50,000	0
113741				PAYMENTS TO		
113742				FAMILIES OF		
113743				MINISTERS,		
113744				GOVERNMENT		
113745				SERVANTS ETC.		
113746				DYING IN		
113747				HARNESS		
113748						
113749				03-REIMBURSEMEN 8,23,213	8,23,213	0
113750				T OF MEDICAL		
113751				CHARGES TO		
113752				PUNJAB		
113753				GOVERNMENT		
113754				PENSIONERS		

113755

113756

04-LEGAL AID TO
10,000

10,000

0

113757

THE
POOR

113758

113759

09-INTEGRATED
1,45,831

1,45,831

0

113760

CHILD

113761

DEVELOPMENT

113762

113763

GOVERNMENT OF PUNJAB
1897

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113764

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

113765

113766

113767

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

113768

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

113769

113770

SERVICE
SCHEME

113771

113772

113773

TOTAL (MH)
10,29,044

10,29,044

0

113774

113775

113776

113777			TOTAL (DDO) 45,80,79,284			40,80,58,827	5,00,20,457
113778							
113779							
113780	PUBLIC 12,09,19,122	DIRECTOR, PUBLIC	B.P.E.O., SHERPUR	2202	01-GOVERNMENT	12,08,25,678	93,444
113781	INSTRUCTION SCHOOLS	INSTRUCTION, SCHOOL,			PRIMARY		
113782	S PUNJAB						
113783	(COLLEGES)						
113784							
113785					01-GOVERNMENT 68,43,973	66,59,421	1,84,552
113786					SECONDARY		
113787					SCHOOLS SPORTS		
113788					AND YOUTH		
113789					SERVICES		
113790							
113791					01-INSPECTION 9,26,669	9,26,669	0
113792				***** -----		-----	-----
113793				TOTAL (MH) 12,86,89,764		12,84,11,768	2,77,996
113794							
113795							
113796				***** -----		-----	-----

113797	TOTAL (DDO) 12,86,89,764			12,84,11,768	2,77,996
113798					
113799					
113800	B.P.E.O., ,MANDI PHUL (EAST) 12,42,26,636	2202	01-GOVERNMENT	11,12,53,985	1,29,72,651
113801			PRIMARY SCHOOLS		
113802					
113803			01-INSPECTION 10,51,817	7,74,896	2,76,921
113804		***** -----		-----	-----
113805		TOTAL (MH) 12,52,78,453		11,20,28,881	1,32,49,572
113806					
113807					
113808		2235 1,40,844	04-LEGAL AID TO	1,40,844	0
113809			THE POOR		
113810					
113811		***** -----		-----	-----
113812		TOTAL (MH) 1,40,844		1,40,844	0
113813					
113814					
113815	***** -----			-----	-----
113816	TOTAL (DDO) 12,54,19,297			11,21,69,725	1,32,49,572
113817					
113818					

113819

B.P.E.O.,ADRASH PRIMARY SCHOOL
1,57,112

2202

01-GOVERNMENT

1,57,112

0

113820

SECONDARY

113821

SCHOOLS
SPORTS

113822

GOVERNMENT OF PUNJAB

Page

113823

1898

113824

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

113825

113826

113827

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

113828

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

113829

113830

AND
YOUTH

113831

SERVICES

113832

113833

113834

TOTAL (MH)
1,57,112

1,57,112

0

113835

113836

113837

113838

TOTAL (DDO)
1,57,112

1,57,112

0

113839

113840

113841	PUBLIC DIRECTOR, PUBLIC 12,89,81,278	B.P.E.O.,B.P.E.O., BATALA -II	2202	01-GOVERNMENT	11,45,48,012	1,44,33,266
113842	INSTRUCTION INSTRUCTION, SCHOOL, SCHOOLS			PRIMARY		
113843	S PUNJAB					
113844	(COLLEGES)					
113845						
113846				01-INSPECTION 9,41,871	9,41,871	0
113847			***** -----		-----	-----
113848			TOTAL (MH) 12,99,23,149		11,54,89,883	1,44,33,266
113849						
113850						
113851		***** -----			-----	-----
113852		TOTAL (DDO) 12,99,23,149			11,54,89,883	1,44,33,266
113853						
113854						
113855		B.P.E.O.,B.P.E.O., SRI 6,73,17,578	2202	01-GOVERNMENT	6,08,54,461	64,63,117
113856		HARGOBINDPUR SCHOOLS		PRIMARY		
113857						
113858				01-INSPECTION 8,27,363	8,27,363	0
113859			***** -----		-----	-----
113860			TOTAL (MH) 6,81,44,941		6,16,81,824	64,63,117
113861						
113862						
113863		*****			-----	-----

.....

113864	TOTAL (DDO)	6,16,81,824	64,63,117
	6,81,44,941		

113865

113866

113867	B.P.E.O., DHAR KALAN-1 5,56,09,072	2202	01-GOVERNMENT	5,55,04,508	1,04,564
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113868	PRIMARY SCHOOLS
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113869

113870	01-INSPECTION	4, 94, 271	2, 41, 174
	7, 35, 445		

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113871                                     *****
                                     -----
                                     -----
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113872	TOTAL (MH)	5,59,98,779	3,45,738
	5,63,44,517		

113873

113874

113875	2235	03-REIMBURSEMEN	34,706	0
	34,706			

113876 T OF MEDICAL

113877	CHARGES TO
--------	------------

113878 PUNJAB

113879

GOVERNMENT

113880 PENSIONERS

113881

113884	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
113885							
113886							
113887	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
113888	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
113889	----- -----	-----	-----	-----	-----	-----	-----
113890				***** -----		-----	-----
113891	PUBLIC 34,706	DIRECTOR, PUBLIC	B.P.E.O.,DHAR KALAN-1	TOTAL (MH)		34,706	0
113892	INSTRUCTION SCHOOL,	INSTRUCTION,					
113893	S PUNJAB						
113894	(COLLEGES)						
113895							
113896							
113897							
113898			***** -----			-----	-----
113899			TOTAL (DDO) 5,63,79,223			5,60,33,485	3,45,738
113900							
113901							
113902			B.P.E.O., TALWANDI-SABO 15,62,26,294	2202	01-GOVERNMENT	14,08,79,586	1,53,46,708
113903					PRIMARY SCHOOLS		
113904							
113905					01-INSPECTION 10,16,691	9,21,419	95,272
113906				***** -----		-----	-----

113907	TOTAL (MH) 15,72,77,691	14,18,35,711	1,54,41,980
113908			
113909			
113910	2235 1,00,000	02-EX-GRATIA 1,00,000	0
113911		PAYMENTS TO	
113912		FAMILIES OF	
113913		MINISTERS,	
113914		GOVERNMENT	
113915		SERVANTS ETC.	
113916		DYING IN	
113917		HARNESS	
113918			
113919		03-REIMBURSEMEN 14,85,655	12,48,737 2,36,918
113920		T OF MEDICAL	
113921		CHARGES TO	
113922		PUNJAB	
113923		GOVERNMENT	

113924

PENSIONERS

113925

113926

113927

TOTAL (MH) 13,48,737 2,36,918
15,85,655

113928

113929

113930

113931

TOTAL (DDO) 19,91,83,227 1,60,24,636
21,52,07,863

113932

113933

113934

BLOCK PRIMARY EDU.OFFICER, BLOCK 2235 03-REIMBURSEMEN 10,75,369 0
10,75,369

113935

PRIMARY EDU.OFFICER, PATHANKOT 1 T OF
MEDICAL

113936

CHARGES
TO

113937

PUNJAB

113938

GOVERNMENT

113939

PENSIONERS

113940

113941

113942

113943

113944	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
113945							
113946							
113947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
113948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
113949	----- -----					-----	-----
113950				TOTAL (MH) 10,75,369	10,75,369		0
113951							
113952							
113953	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
113954	INSTRUCTION SCHOOL,	INSTRUCTION,					
113955	S PUNJAB						
113956	(COLLEGES)						
113957							
113958				TOTAL (DDO) 10,75,369	10,75,369		0
113959							
113960							
113961				BLOCK PRIMARY EDUCATION OFFICER 10,78,47,692	2202	01-GOVERNMENT	10,67,81,950 10,65,742
113962				-1,NAWANSHAHAH SCHOOLS	PRIMARY		
113963							
113964						01-INSPECTION 6,51,240	5,81,828 69,412
113965				***** -----		-----	-----
113966				TOTAL (MH) 10,95,74,301	10,84,39,147		11,35,154

113967						
113968						
113969		2235 10,46,935	03-REIMBURSEMEN	7,17,526	3,29,409	
113970			T OF MEDICAL			
113971			CHARGES TO			
113972			PUNJAB			
113973			GOVERNMENT			
113974			PENSIONERS			
113975						
113976		***** -----		-----	-----	
113977		TOTAL (MH) 10,46,935		7,17,526	3,29,409	
113978						
113979						
113980		***** -----		-----	-----	
113981		TOTAL (DD0) 11,06,21,236		10,91,56,673	14,64,563	
113982						
113983						
113984		BLOCK PRIMARY EDUCATION OFFICER 18,85,88,977	2202 01-GOVERNMENT	16,81,89,254	2,03,99,723	
113985		- II, ABOHAR SCHOOLS	PRIMARY			
113986						
113987			01-INSPECTION 23,20,452	20,84,140	2,36,312	

113988

* * * * *

113989

TOTAL (MH)
19,09,09,429

17,02,73,394

2,06,36,035

113990

113991

113992

2235	03-REIMBURSEMEN
6,97,001	

6,97,001

0

113993

T OF
MEDICAL

113994

CHARGES
TO

113995

PUNJAB

113996

GOVERNMENT

113997

PENSIONERS

113998

113999

* * * * *

114000

TOTAL (MH)
6,97,001

6,97,001

0

114001

114002

114003

GOVERNMENT OF PUNJAB
1901

Page

114004

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

114005

114006

114007

NAME OF PROGRESSIVE	NAME OF
------------------------	---------

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

114008	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE			
114009	-----	-----	-----	-----

114010				
114011	PUBLIC DIRECTOR, PUBLIC	*****		-----

114012	INSTRUCTION INSTRUCTION, SCHOOL,			
114013	S PUNJAB			
114014	(COLLEGES)			
114015				
114016		TOTAL (DD0) 19,16,06,430		17,09,70,395 2,06,36,035
114017				
114018				
114019		BLOCK PRIMARY EDUCATION OFFICER, 2202 73,15,48,362	01-GOVERNMENT	70,15,55,655 2,99,92,707
114020		GORAYA - II SCHOOLS	PRIMARY	
114021				
114022			01-INSPECTION 90,16,098	88,84,438 1,31,660
114023		*****		-----

114024		TOTAL (MH) 74,12,61,461		71,11,37,094 3,01,24,367
114025				
114026				
114027		2235 44,097	03-REIMBURSEMEN	0 44,097
114028			T OF MEDICAL	
114029			CHARGES TO	

114030				PUNJAB		
114031				GOVERNMENT		
114032				PENSIONERS		
114033						
114034				04-LEGAL AID TO 350	350	0
114035				THE POOR		
114036						
114037			***** -----		-----	-----
114038			TOTAL (MH) 44,447		350	44,097
114039						
114040						
114041			***** -----		-----	-----
114042			TOTAL (DD0) 93,22,15,337		88,14,10,838	5,08,04,499
114043						
114044						
114045		BLOCK PRIMARY EDUCATION 1,63,47,154	2202	01-GOVERNMENT	1,44,31,175	19,15,979
114046		OFFICER,ALAWALPUR SECONDARY				
114047				SCHOOLS SPORTS		
114048				AND YOUTH		
114049						

				SERVICES			
114050							
114051				40-GUIDANCE AND 4,000		4,000	0
114052				COUNSELLING			
114053							
114054				***** -----		-----	-----
114055				TOTAL (MH) 1,63,51,154		1,44,35,175	19,15,979
114056							
114057							
114058				2235 1,00,000	02-EX-GRATIA	1,00,000	0
114059				PAYMENTS TO			
114060				FAMILIES OF			
114061				MINISTERS,			
114062							
114063			GOVERNMENT OF PUNJAB 1902				Page
114064			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
114065							
114066							
114067	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
114068	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
114069	----- -----	-----	-----	-----	-----	-----	-----

114070						GOVERNMENT		
114071						SERVANTS ETC.		
114072						DYING IN		
114073						HARNESS		
114074								
114075	PUBLIC 3,30,961	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	3,30,961	0	
114076	INSTRUCTION MEDICAL	INSTRUCTION, SCHOOL,	OFFICER,ALAWALPUR		T OF			
114077	S TO	PUNJAB			CHARGES			
114078	(COLLEGES) PUNJAB							
114079					GOVERNMENT			
114080					PENSIONERS			
114081								
114082					09-INTEGRATED 65,000	0	65,000	
114083					CHILD			
114084					DEVELOPMENT			
114085					SERVICE SCHEME			
114086								
114087				***** -----		-----	-----	

114088			TOTAL (MH) 4,95,961		4,30,961	65,000
114089						
114090						
114091			***** -----		-----	-----
114092			TOTAL (DDO) 1,68,47,115		1,48,66,136	19,80,979
114093						
114094						
114095		BLOCK PRIMARY EDUCATION 11,29,90,924	2202	01-GOVERNMENT	10,11,28,239	1,18,62,685
114096		OFFICER, BANUR SCHOOLS		PRIMARY		
114097						
114098				01-INSPECTION 17,34,184	17,34,184	0
114099			***** -----		-----	-----
114100			TOTAL (MH) 11,47,25,108		10,28,62,423	1,18,62,685
114101						
114102						
114103			***** -----		-----	-----
114104		TOTAL (DDO) 11,47,25,108			10,28,62,423	1,18,62,685
114105						
114106						
114107		BLOCK PRIMARY EDUCATION 1,00,01,738	2202	01-GOVERNMENT	1,00,01,738	0
114108		OFFICER, BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY		
114109		OFFICER				
114110						

114111

01-INSPECTION
60,720

60,720

0

114112

114113

TOTAL (MH)
1,00,62,458

1,00,62,458

0

114114

114115

114116

2235
8,19,519

03-REIMBURSEMEN

7,58,617

60,902

114117

T OF
MEDICAL

114118

CHARGES
TO

114119

PUNJAB

114120

GOVERNMENT

114121

PENSIONERS

114122

GOVERNMENT OF PUNJAB

Page

114123

1903

114124

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

114125

114126

114127

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

114128

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

114129

114130

114131	PUBLIC 4,96,031	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	09-INTEGRATED	4,96,031	0
114132	INSTRUCTION CHILD	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION				
114133	S DEVELOPMENT	PUNJAB	OFFICER				
114134	(COLLEGES) SCHEME				SERVICE		
114135							
114136					39-CREATION OF 1,07,000	1,07,000	0
114137							
114138					VICTIM		
114139							
114140					COMPENSATION		
114141							
114142					FUND		
114143							
114144							
114145							
114146							
114147							
114148							
114149			BLOCK PRIMARY EDUCATION 8,41,72,098	2202	01-GOVERNMENT	8,41,70,744	1,354
114150			OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY		
114151			OFFICER, ADAMPUR				

114152

114153

01-INSPECTION12,67,9800

114154

*****-----

114155

TOTAL(MH)8,54,38,7241,354

114156

114157

114158

223503-REIMBURSEMEN1,31,5010

114159

T OFMEDICAL

114160

CHARGESTO

114161

PUNJAB

114162

GOVERNMENT

114163

PENSIONERS

114164

114165

04-LEGAL AID TO3080

114166

THEPOOR

114167

114168

*****-----

114169

TOTAL(MH)1,31,8090

114194	INSTRUCTION INSTRUCTION, SCHOOL, TO	OFFICER,BLOCK PRIMARY EDUCATION	PAYMENTS		
114195	S OF PUNJAB	OFFICER, AHMEDGARH	FAMILIES		
114196	(COLLEGES) MINISTERS,				
114197			GOVERNMENT		
114198			SERVANTS ETC .		
114199			DYING IN		
114200			HARNESS		
114201					
114202			03 -REIMBURSEMEN 9,08,690	7,28,462	1,80,228
114203			T OF MEDICAL		
114204			CHARGES TO		
114205			PUNJAB		
114206			GOVERNMENT		
114207			PENSIONERS		
114208					
114209			04 -LEGAL AID TO 11,950	11,950	0
114210			THE POOR		

114211

114212

09 - INTEGRATED
984

984

0

114213

CHILD

114214

DEVELOPMENT

114215

SERVICE
SCHEME

114216

114217

114218

TOTAL (MH)
9, 21, 44, 816

9, 19, 64, 588

1, 80, 228

114219

114220

114221

114222

TOTAL (DDO)
9, 21, 44, 816

9, 19, 64, 588

1, 80, 228

114223

114224

114225

BLOCK PRIMARY EDUCATION
83, 04, 500

2202

01 - GOVERNMENT

83, 04, 500

0

114226

OFFICER, BLOCK PRIMARY EDUCATION
SCHOOLS

PRIMARY

114227

OFFICER,
BARNALA

114228

114229

114230

TOTAL (MH)
83, 04, 500

83, 04, 500

0

114231

114232

114233223503-REIMBURSEMEN67,6117,34474,955

114234T OF MEDICAL

114235CHARGES TO

114236PUNJAB

114237GOVERNMENT

114238PENSIONERS

114239

11424004-LEGAL AID TO2,40002,400

114241THE POOR

114242GOVERNMENT OF PUNJAB1905Page

114244DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

114245

114246

114247NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

114248DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

114249-----

114250

114251*****-----

114252				TOTAL (MH) 77,355		70,011	7,344
114253							
114254							
114255				***** -----		-----	-----
114256				TOTAL (DDO) 83,81,855		83,74,511	7,344
114257							
114258							
114259	PUBLIC 8,66,92,801	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,62,93,364	3,99,437
114260	INSTRUCTION SCHOOLS	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY		
114261	S BHAWANIGARH	PUNJAB	OFFICER,				
114262	(COLLEGES)						
114263							
114264					01-GOVERNMENT 18,880	18,880	0
114265					SECONDARY		
114266					SCHOOLS SPORTS		
114267					AND YOUTH		
114268					SERVICES		
114269							
114270					01-INSPECTION 6,91,694	6,91,694	0
114271				***** -----		-----	-----

114272		TOTAL (MH) 8,74,03,375		8,70,03,938	3,99,437
114273					
114274					
114275		2235 10,000	01-DEPOSIT	10,000	0
114276			LINKED		
114277			INSURANCE		
114278			SCHEME		
114279					
114280			03-REIMBURSEMEN 87,737	84,924	2,813
114281			T OF MEDICAL		
114282			CHARGES TO		
114283			PUNJAB		
114284			GOVERNMENT		
114285			PENSIONERS		
114286					
114287			04-LEGAL AID TO 500	0	500
114288			THE POOR		
114289					

114290				09 - INTEGRATED 825		825	0
114291				CHILD			
114292				DEVELOPMENT			
114293				SERVICE SCHEME			
114294							
114295				***** -----		-----	-----
114296				TOTAL (MH) 99,062		95,749	3,313
114297							
114298							
114299				***** -----		-----	-----
114300				TOTAL (DDO) 8,75,02,437		8,70,99,687	4,02,750
114301							
114302							
114303			GOVERNMENT OF PUNJAB 1906				
114304			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
114305							
114306							
114307	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
114308	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
114309	----- -----	-----	-----	-----	-----	-----	-----
114310							
114311	PUBLIC 9,73,68,352	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,66,17,180	1,07,51,172

114312	INSTRUCTION INSTRUCTION, SCHOOL, SCHOOLS	OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY		
114313	S CHEEMA	PUNJAB	OFFICER,		
114314	(COLLEGES)				
114315					
114316			01-GOVERNMENT 8,57,183	8,57,183	0
114317			SECONDARY		
114318			SCHOOLS SPORTS		
114319			AND YOUTH		
114320			SERVICES		
114321					
114322			01-INSPECTION 2,01,607	2,01,607	0
114323			***** -----	-----	-----
114324			TOTAL (MH) 9,85,26,204	8,77,71,719	1,07,54,485
114325					
114326					
114327			2235 1,47,065	03-REIMBURSEMEN 41,638	1,05,427
114328			T OF MEDICAL		
114329			CHARGES TO		
114330			PUNJAB		

114331				GOVERNMENT		
114332				PENSIONERS		
114333						
114334				09- INTEGRATED 9,394	2,879	6,515
114335				CHILD		
114336				DEVELOPMENT		
114337				SERVICE SCHEME		
114338						
114339			***** -----		-----	-----
114340			TOTAL (MH) 1,56,459		44,517	1,11,942
114341						
114342						
114343			***** -----		-----	-----
114344			TOTAL (DDO) 18,60,86,038		17,48,20,174	1,12,65,864
114345						
114346						
114347		BLOCK PRIMARY EDUCATION 9,52,14,868	2202	01- GOVERNMENT	8,67,57,756	84,57,112
114348		OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY		
114349		OFFICER, DHURI				

114350

114351

01-GOVERNMENT
11,41,974

11,41,974

0

114352

SECONDARY

114353

SCHOOLS
SPORTS

114354

AND
YOUTH

114355

SERVICES

114356

114357

01-INSPECTION
6,72,310

6,72,310

0

114358

114359

TOTAL (MH)
9,70,29,152

8,85,72,040

84,57,112

114360

114361

114362

114363

GOVERNMENT OF PUNJAB
1907

Page

114364

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

114365

114366

114367

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

114369

114370

PUBLIC 12,110	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	12,110	0
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114371	INSTRUCTION INSTRUCTION, SCHOOL, MEDICAL	OFFICER,BLOCK PRIMARY EDUCATION	T OF		
114372	S TO PUNJAB	OFFICER, DHURI	CHARGES		
114373	(COLLEGES) PUNJAB				
114374			GOVERNMENT		
114375			PENSIONERS		
114376					
114377		*****			
114378		TOTAL (MH) 12,110		12,110	0
114379					
114380					
114381		*****			
114382		TOTAL (DD0) 9,70,41,262		8,85,84,150	84,57,112
114383					
114384					
114385		BLOCK PRIMARY EDUCATION 1,00,000	2235 02-EX-GRATIA	1,00,000	0
114386		OFFICER,BLOCK PRIMARY EDUCATION TO	PAYMENTS		
114387		OFFICER, JALANDHAR-4 OF	FAMILIES		
114388			MINISTERS,		
114389			GOVERNMENT		
114390			SERVANTS ETC.		

114391				DYING IN		
114392				HARNESS		
114393						
114394				03-REIMBURSEMEN 1,92,366	1,70,641	21,725
114395				T OF MEDICAL		
114396				CHARGES TO		
114397				PUNJAB		
114398				GOVERNMENT		
114399				PENSIONERS		
114400						
114401			***** -----		-----	-----
114402			TOTAL (MH) 2,92,366		2,70,641	21,725
114403						
114404						
114405		***** -----			-----	-----
114406		TOTAL (DD0) 2,92,366			2,70,641	21,725
114407						
114408						
114409		BLOCK PRIMARY EDUCATION 11,12,00,282	2202	01-GOVERNMENT	11,10,95,723	1,04,559

114410	OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS			PRIMARY		
114411	OFFICER, LEHRAGAGA					
114412						
114413				01-GOVERNMENT 19,66,152	11,91,481	7,74,671
114414				SECONDARY		
114415				SCHOOLS SPORTS		
114416				AND YOUTH		
114417				SERVICES		
114418						
114419				01-INSPECTION 8,99,878	8,97,977	1,901
114420				***** -----	-----	-----
114421				TOTAL (MH) 11,40,66,312	11,31,85,181	8,81,131

114422

114423

GOVERNMENT OF PUNJAB
1908

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114424

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

114425

114426

114427	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
114428	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
114429	----- -----	-----	-----	-----	-----	-----	-----

114430

114431

114432 PUBLIC DIRECTOR, PUBLIC BLOCK PRIMARY EDUCATION 2235 03-REIMBURSEMEN 3,02,771 8,607
3,11,378

114433 INSTRUCTION INSTRUCTION, SCHOOL, OFFICER,BLOCK PRIMARY EDUCATION T OF
MEDICAL

114434 S PUNJAB OFFICER, LEHRAGAGA CHARGES
TO

114435 (COLLEGES)
PUNJAB

114436

GOVERNMENT

114437

PENSIONERS

114438

114439 04-LEGAL AID TO 0 9,515
9,515

114440

THE
POOR

114441

114442 ***** -----

114443 TOTAL (MH) 3,02,771 18,122
3,20,893

114444

114445

114446 ***** -----

114447 TOTAL (DDO) 11,34,87,952 8,99,253
11,43,87,205

114448

114449

114450 BLOCK PRIMARY EDUCATION 2202 01-ASSISTANCE 8,97,367 0
8,97,367

114451 OFFICER,BLOCK PRIMARY EDUCATION TO
AIDED

114452	OFFICER, MALERKOTLA SECONDARY			
114453		SCHOOLS BY		
114454		EDUCATION		
114455		DEPARTMENT		
114456				
114457		01-GOVERNMENT 9,78,95,736	8,82,78,663	96,17,073
114458		PRIMARY SCHOOLS		
114459				
114460		01-GOVERNMENT 84,92,150	73,57,356	11,34,794
114461		SECONDARY		
114462		SCHOOLS SPORTS		
114463		AND YOUTH		
114464		SERVICES		
114465				
114466		01-INSPECTION 8,98,323	8,98,323	0
114467		40-GUIDANCE AND 1,676	1,236	440
114468				

	COUNSELLING					
114469						
114470			***** -----		-----	-----
114471			TOTAL (MH) 10,81,85,252		9,74,32,945	1,07,52,307
114472						
114473						
114474			***** -----		-----	-----
114475			TOTAL (DDO) 10,81,85,252		9,74,32,945	1,07,52,307
114476						
114477						
114478			BLOCK PRIMARY EDUCATION 3,59,485	2202	01-GOVERNMENT	3,59,4850
114479			OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY	
114480			OFFICER, MEHAL KALAN			
114481						
114482						
114483			GOVERNMENT OF PUNJAB 1909			
114484			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
114485						
114486						
114487	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITUREEXPENDITURE
114488	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
114489	----- -----	-----	-----	-----	-----	-----
114490	PUBLIC 82,00,299	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	77,07,4614,92,838
114491	INSTRUCTION SECONDARY	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION			

114492	S SPORTS	PUNJAB	OFFICER, MEHAL KALAN	SCHOOLS			
114493	(COLLEGES) YOUTH			AND			
114494				SERVICES			
114495							
114496				01-GUIDANCE AND 1,912	0	1,912	
114497				COUNSELLING			
114498							
114499				40-GUIDANCE AND 2,089	0	2,089	
114500				COUNSELLING			
114501							
114502			***** -----	-----			
114503			TOTAL (MH) 85,63,785		80,66,946	4,96,839	
114504							
114505							
114506			2235 84,849	03-REIMBURSEMEN	73,849	11,000	
114507				T OF MEDICAL			
114508				CHARGES TO			
114509				PUNJAB			
114510				GOVERNMENT			

114511				PENSIONERS		
114512						
114513				09 - INTEGRATED 58,656	0	58,656
114514				CHILD		
114515				DEVELOPMENT		
114516				SERVICE SCHEME		
114517						
114518			***** -----		-----	-----
114519			TOTAL (MH) 1,43,505		73,849	69,656
114520						
114521						
114522			***** -----		-----	-----
114523			TOTAL (DDO) 87,07,290		81,40,795	5,66,495
114524						
114525						
114526		BLOCK PRIMARY EDUCATION 6,08,99,269	2202	01-GOVERNMENT	6,08,99,269	0
114527		OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY		
114528		OFFICER, NAKODAR-1				
114529						
114530				01-INSPECTION 7,42,235	7,42,235	0

114531

114532

TOTAL (MH)
6,16,41,504

6,16,41,504

0

114533

114534

114535

2235
1,00,000

02-EX-GRATIA

1,00,000

0

114536

PAYMENTS
TO

114537

FAMILIES
OF

114538

MINISTERS,

114539

GOVERNMENT

114540

SERVANTS
ETC.

114541

DYING
IN

114542

GOVERNMENT OF PUNJAB

1910

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114544

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

114545

114546

114547

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

114548

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

114549

114550

					HARNESS		
114551							
114552	PUBLIC 5,52,843	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	5,14,152	38,691
114553	INSTRUCTION MEDICAL	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		T OF		
114554	S TO	PUNJAB	OFFICER, NAKODAR-1		CHARGES		
114555	(COLLEGES) PUNJAB						
114556					GOVERNMENT		
114557					PENSIONERS		
114558							
114559					04-LEGAL AID TO 2,200	400	1,800
114560					THE POOR		
114561							
114562				***** -----	-----	-----	
114563				TOTAL (MH) 6,55,043		6,14,552	40,491
114564							
114565							
114566				***** -----	-----	-----	
114567				TOTAL (DDO) 6,22,96,547		6,22,56,056	40,491
114568							
114569							
114570			BLOCK PRIMARY EDUCATION 7,73,98,858	2202	01-GOVERNMENT	7,71,20,193	2,78,665
114571			OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY		

	SCHOOLS				
114572	OFFICER, NAKODAR-2				
114573					
114574		01-INSPECTION 12,43,689	12,43,689	0	
114575		***** -----	-----	-----	
114576		TOTAL (MH) 7,86,42,547	7,83,63,882	2,78,665	
114577					
114578					
114579		2235 13,290	01-OLD AGE 13,290	0	
114580			PENSIONS		
114581					
114582			03-REIMBURSEMEN 7,07,772	7,07,772	0
114583			T OF MEDICAL		
114584			CHARGES TO		
114585			PUNJAB		
114586			GOVERNMENT		
114587			PENSIONERS		
114588					
114589			04-LEGAL AID TO 1,500	0	1,500

114590					THE P00R		
114591							
114592				*****		-----	-----

114593				TOTAL (MH)		7,21,062	1,500
				7,22,562			

114594							
114595							
114596				*****		-----	-----

114597				TOTAL (DDO)		7,90,84,944	2,80,165
				7,93,65,109			

114598							
114599							
114600			BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	14,34,95,646	3,05,320
			14,38,00,966				

114601			OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY		
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114602							
114603			GOVERNMENT OF PUNJAB				Page
			1911				

114604			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
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114605

114606

114607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
114608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

114609	-----	-----	-----	-----	-----	-----	-----

114610			OFFICER, SANGRUR				
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114611

114612	PUBLIC 75,56,151	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	65,97,547	9,58,604
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114613	INSTRUCTION SECONDARY	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION			
114614	S SPORTS	PUNJAB	OFFICER, SANGRUR	SCHOOLS		
114615	(COLLEGES) YOUTH			AND		
114616				SERVICES		
114617						
114618				01-GUIDANCE AND 1,939	0	1,939
114619				COUNSELLING		
114620						
114621				01-INSPECTION 14,19,819	14,19,819	0
114622				***** -----		
114623				TOTAL (MH) 15,27,78,875	15,15,13,012	12,65,863
114624						
114625						
114626				2235 03-REIMBURSEMEN 1,08,380	1,08,380	0
114627				T OF MEDICAL		
114628				CHARGES TO		
114629				PUNJAB		
114630				GOVERNMENT		

114631				PENSIONERS		
114632						
114633			*****			
114634			TOTAL (MH)		1,08,380	0
114635			1,08,380			
114636						
114637			*****			
114638			TOTAL (DD0)		15,16,21,392	12,65,863
114639			15,28,87,255			
114640						
114641			BLOCK PRIMARY EDUCATION	2235	03-NATIONAL	17,400
114642			17,400			0
114643			OFFICER,BLOCK PRIMARY EDUCATION			
114644			SOCIAL			
114645			OFFICER, SEHNA			
114646			ASSISTANCE			
114647						
114648						
114649						
114650						

114651					PENSIONERS			
114652								
114653					04-SCHOLARSHIPS 2,26,800	2,26,800		0
114654					FOR HANDICAPPED			
114655								
114656					04-STATE SOCIAL 36,37,500	36,37,500		0
114657					ASSISTANCE			
114658					PROGRAMME			
114659								
114660					09-NATIONAL 10,95,600	10,95,600		0
114661					SOCIAL			
114662								
114663			GOVERNMENT OF PUNJAB 1912					Page
114664			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
114665								
114666								
114667	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
114668	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
114669	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	
114670					ASSISTANCE			

114671

PROGRAMME

114672

(ADDITIONAL

114673

CENTRAL

114674

ASSISTANCE)

114675

114676

114677

TOTAL (MH) 51,86,971 0
51,86,971

114678

114679

114680

114681

TOTAL (DDO) 51,86,971 0
51,86,971

114682

114683

114684

PUBLIC 94,13,810 DIRECTOR, PUBLIC BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 94,13,810 0

114685

INSTRUCTION INSTRUCTION, SCHOOL, OFFICER,BLOCK PRIMARY EDUCATION PRIMARY
SCHOOLS

114686

S SHAINA PUNJAB OFFICER,

114687

(COLLEGES)

114688

114689

01-GOVERNMENT 15,19,536 29,056
15,48,592

114690

SECONDARY

114691			SCH00LS SPORTS			
114692			AND YOUTH			
114693			SERVICES			
114694						
114695			01-GUIDANCE AND 363	0		363
114696			COUNSELLING			
114697						
114698			40-GUIDANCE AND 440	0		440
114699			COUNSELLING			
114700						
114701			***** -----	-----	-----	
114702			TOTAL (MH) 1, 09, 63, 205	1, 09, 33, 346		29, 859
114703						
114704						
114705		2235 44, 780	03-REIMBURSEMEN	44, 780		0
114706			T OF MEDICAL			
114707			CHARGES TO			
114708			PUNJAB			

114709				GOVERNMENT			
114710				PENSIONERS			
114711							
114712				04-LEGAL AID TO 12,862		12,000	862
114713				THE POOR			
114714							
114715				09-INTEGRATED 5,215		0	5,215
114716				CHILD			
114717				DEVELOPMENT			
114718				SERVICE SCHEME			
114719							
114720				***** -----		-----	-----
114721				TOTAL (MH) 62,857		56,780	6,077
114722							
114723				GOVERNMENT OF PUNJAB 1913			Page
114724				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
114725							
114726							
114727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

114728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
114729	-----	-----	-----	-----	-----	-----	-----
114730							
114731							
114732			*****			-----	-----

114733	PUBLIC 1,10,26,062	DIRECTOR, PUBLIC	TOTAL (DDO)			1,09,90,126	35,936
114734	INSTRUCTION	INSTRUCTION,					
	SCHOOL,						
114735	S						
	PUNJAB						
114736	(COLLEGES)						
114737							
114738							
114739							
114740			BLOCK PRIMARY EDUCATION 9,45,25,848	2202	01-GOVERNMENT	9,02,34,586	42,91,262
114741			OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY		
114742			OFFICER, SUNAM-2				
114743							
114744					01-GOVERNMENT 1,28,597	1,28,597	0
114745					SECONDARY		
114746					SCHOOLS SPORTS		
114747					AND YOUTH		
114748					SERVICES		

114749

114750

01-INSPECTION
9,94,3170

114751

114752

TOTAL (MH)
9,57,11,6199,14,14,28042,97,339

114753

114754

114755

223502-EX-GRATIA
2,00,0002,00,0000

114756

PAYMENTS
TO

114757

FAMILIES
OF

114758

MINISTERS,

114759

GOVERNMENT

114760

SERVANTS
ETC.

114761

DYING
IN

114762

HARNESS

114763

114764

03-REIMBURSEMEN
7,67,0520

114765

T OF
MEDICAL

114766

CHARGES
TO

114767

PUNJAB

114768

GOVERNMENT

114769

PENSIONERS

114770

114771

114772

TOTAL (MH) 9,67,052 0
9,67,052

114773

114774

114775

114776

TOTAL (DDO) 10,33,14,678 43,27,198
10,76,41,876

114777

114778

114779

BLOCK PRIMARY EDUCATION 2202 01-GOVERNMENT 10,70,44,775 2,26,728
10,72,71,503

114780

OFFICER,BLOCK PRIMARY EDUCATION PRIMARY
SCHOOLS

114781

OFFICER,
SUNAM-I

114782

114783

GOVERNMENT OF PUNJAB Page
1914

114784

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

114785

114786

114787

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

114788

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

	EXPENDITURE						
114789	-----						
114790							
114791	PUBLIC 19,806	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	19,806	0
114792	INSTRUCTION SECONDARY	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION				
114793	S SPORTS	PUNJAB	OFFICER, SUNAM-I	SCHOOLS			
114794	(COLLEGES) YOUTH			AND			
114795			SERVICES				
114796							
114797					01-INSPECTION 10,74,590	10,74,590	0
114798				***** -----	-----		
114799				TOTAL (MH) 10,83,65,899	10,81,39,171		2,26,728
114800							
114801							
114802				2235 2,470	04-LEGAL AID TO	2,470	0
114803			THE POOR				
114804							
114805				***** -----	-----		
114806				TOTAL (MH) 2,470	2,470		0
114807							
114808							
114809				***** -----	-----		

114810	TOTAL (DD0) 10,83,68,369			10,81,41,641	2,26,728
114811					
114812					
114813	BLOCK PRIMARY EDUCATION 41,12,90,142	2202	01-GOVERNMENT	37,93,98,411	3,18,91,731
114814	OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY		
114815	OFFICER,SHAINA				
114816					
114817			01-INSPECTION 42,78,382	37,19,114	5,59,268
114818		***** -----		-----	-----
114819		TOTAL (MH) 41,55,68,524		38,31,17,525	3,24,50,999
114820					
114821					
114822		***** -----		-----	-----
114823	TOTAL (DD0) 41,55,68,524			38,31,17,525	3,24,50,999
114824					
114825					
114826	BLOCK PRIMARY EDUCATION 9,38,22,609	2202	01-GOVERNMENT	8,44,00,671	94,21,938
114827	OFFICER,GHALL KHURD-I SCHOOLS		PRIMARY		
114828					
114829			01-INSPECTION 10,83,447	10,83,447	0
114830		***** -----		-----	-----
114831		TOTAL (MH)		8,54,84,118	94,21,938

						9,49,06,056	
114832							
114833							
114834				2235	01-PENSION AND	7,500	0
				7,500			
114835					OTHER BENEFITS		
114836					TO THE FREEDOM		
114837					FIGHTERS AND		
114838					THEIR WARDS		
114839							
114840					03-REIMBURSEMEN	40,626	20,919
					61,545		
114841					T OF MEDICAL		
114842							
114843			GOVERNMENT OF PUNJAB				Page
			1915				
114844			DEPT/CC0/DD0/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY			
			2022				
114845							
114846							
114847	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
114848	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
114849	-----	-----	-----	-----	-----	-----	-----

114850					CHARGES TO		
114851					PUNJAB		

114852					GOVERNMENT		
114853					PENSIONERS		
114854							
114855	PUBLIC 590	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	0	590
114856	INSTRUCTION POOR	INSTRUCTION, SCHOOL,	OFFICER,GHALL KHURD-I		THE		
114857	S PUNJAB						
114858	(COLLEGES)						
114859							
114860				*****			
114861				TOTAL (MH) 69,635		48,126	21,509
114862							
114863							
114864				*****			
114865				TOTAL (DD0) 9,49,75,691		8,55,32,244	94,43,447
114866							
114867							
114868			BLOCK PRIMARY EDUCATION 9,25,77,363	2202	01-GOVERNMENT	7,82,89,833	1,42,87,530
114869			OFFICER,GHALL KHURD - II, SCHOOLS		PRIMARY		
114870							
114871					01-INSPECTION 13,99,130	13,99,130	0
114872				*****			

114873		TOTAL (MH) 9,39,76,493		7,96,88,963	1,42,87,530
114874					
114875					
114876		2235 24,911	03-REIMBURSEMEN	24,911	0
114877			T OF MEDICAL		
114878			CHARGES TO		
114879			PUNJAB		
114880			GOVERNMENT		
114881			PENSIONERS		
114882					
114883		***** -----		-----	-----
114884		TOTAL (MH) 24,911		24,911	0
114885					
114886					
114887		***** -----		-----	-----
114888		TOTAL (DD0) 9,40,01,404		7,97,13,874	1,42,87,530
114889					
114890					
114891		BLOCK PRIMARY EDUCATION 11,39,56,117	2202 01-GOVERNMENT	9,86,30,976	1,53,25,141
114892		OFFICER,GURU HAR SAHAI-I SCHOOLS	PRIMARY		

114893							
114894				01-INSPECTION 13,38,997		13,38,997	0
114895				***** -----		-----	-----
114896				TOTAL (MH) 11,52,95,114		9,99,69,973	1,53,25,141
114897							
114898							
114899				***** -----		-----	-----
114900				TOTAL (DDO) 11,52,95,114		9,99,69,973	1,53,25,141
114901							
114902							
114903			GOVERNMENT OF PUNJAB 1916				Page
114904			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
114905							
114906							
114907	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
114908	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
114909	----- -----	-----	-----	-----	-----	-----	-----
114910							
114911	PUBLIC 11,76,07,532	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	10,52,89,253	1,23,18,279
114912	INSTRUCTION SCHOOLS	INSTRUCTION, SCHOOL,	OFFICER,GURU HAR SAHAI-II		PRIMARY		
114913	S PUNJAB						
114914	(COLLEGES)						
114915							
114916					01-INSPECTION 16,41,024	16,41,024	0

114917			***** -----		-----	-----
114918			TOTAL (MH) 23,45,43,670		20,69,00,250	2,76,43,420
114919						
114920						
114921			***** -----		-----	-----
114922			TOTAL (DD0) 23,45,43,670		20,69,00,250	2,76,43,420
114923						
114924						
114925		BLOCK PRIMARY EDUCATION 8,72,28,152	2202	01-GOVERNMENT	7,41,73,392	1,30,54,760
114926		OFFICER, HOSHIARPUR-IA SCHOOLS		PRIMARY		
114927						
114928				01-INSPECTION 12,05,093	10,12,143	1,92,950
114929			***** -----		-----	-----
114930			TOTAL (MH) 8,84,33,245		7,51,85,535	1,32,47,710
114931						
114932						
114933			***** -----		-----	-----
114934			TOTAL (DD0) 8,84,33,245		7,51,85,535	1,32,47,710
114935						
114936						
114937		BLOCK PRIMARY EDUCATION 1,00,000	2235	02-EX-GRATIA	1,00,000	0
114938		OFFICER, JALALABAD TO		PAYMENTS		
114939				FAMILIES		

		OF		
114940		MINISTERS,		
114941		GOVERNMENT		
114942		SERVANTS ETC.		
114943		DYING IN		
114944		HARNESS		
114945				
114946		03-REIMBURSEMEN 13,68,431	13,68,431	0
114947		T OF MEDICAL		
114948		CHARGES TO		
114949		PUNJAB		
114950		GOVERNMENT		
114951		PENSIONERS		
114952				
114953		04-LEGAL AID TO 4,480	4,480	0
114954		THE POOR		

114955

114956

114957

114958

114959

114960

114961

114962

114963

114964

114965

114966

114967

114968

114969

114970

114971

114972

114973

114974

114975

114976

114977

114978

TOTAL (MH)
14,72,911

14,72,911

0

TOTAL (DDO)
14,72,911

14,72,911

0

GOVERNMENT OF PUNJAB
1917

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC
16,48,62,897

DIRECTOR, PUBLIC

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

14,54,39,339

1,94,23,558

INSTRUCTION
SCHOOLS

INSTRUCTION, SCHOOL,

OFFICER, KHARAR -I

PRIMARY

S
PUNJAB

(COLLEGES)

01-INSPECTION
5,99,546

5,36,238

63,308

114979				TOTAL (MH) 16,54,62,443		14,59,75,577	1,94,86,866
114980							
114981							
114982		***** -----					
114983		TOTAL (DDO) 16,54,62,443				14,59,75,577	1,94,86,866
114984							
114985							
114986		BLOCK PRIMARY EDUCATION 20,85,25,790	2202	01-GOVERNMENT		18,31,91,969	2,53,33,821
114987		OFFICER, KHARAR -III SCHOOLS		PRIMARY			
114988							
114989				01-INSPECTION 18,21,099		17,01,907	1,19,192
114990				***** -----			
114991				TOTAL (MH) 21,03,46,889		18,48,93,876	2,54,53,013
114992							
114993							
114994		***** -----					
114995		TOTAL (DDO) 21,03,46,889				18,48,93,876	2,54,53,013
114996							
114997							
114998		BLOCK PRIMARY EDUCATION 38,409	2235	03-REIMBURSEMEN		38,409	0
114999		OFFICER, LOHIA KHAS MEDICAL		T OF			
115000				CHARGES TO			
115001							

				PUNJAB		
115002				GOVERNMENT		
115003				PENSIONERS		
115004						
115005			*****			

115006			TOTAL (MH)		38,409	0
			38,409			
115007						
115008						
115009		*****				

115010		TOTAL (DDO)			38,409	0
		38,409				
115011						
115012						
115013		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	12,04,24,045	24,713
		12,04,48,758				
115014		OFFICER,MALERKOTLA - II		PRIMARY		
		SCHOOLS				
115015						
115016				01-INSPECTION	8,96,562	0
				8,96,562		
115017			*****			

115018			TOTAL (MH)		12,13,20,607	24,713
			12,13,45,320			
115019						
115020						
115021			2235	03-REIMBURSEMEN	3,836	0
			3,836			

115024

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

115025

115026

115027	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
115028	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

115029

115030

T OF
MEDICAL

115031

CHARGES
TO

115032

PUNJAB

115033

GOVERNMENT

115034

PENSIONERS

115035

115036

PUBLIC
292

DIRECTOR, PUBLIC

BLOCK PRIMARY EDUCATION

2235

04-LEGAL AID TO

0

292

115037

INSTRUCTION
POOR

INSTRUCTION, SCHOOL,

OFFICER,MALERKOTLA - II

THE

115038

S
PUNJAB

115039

(COLLEGES)

115040

115041

115042

TOTAL (MH)
4,128

3,836

292

115043

115044

115045

115046

TOTAL (DDO)

12,13,49,448

12,13,24,443

25,005

115047

115048

115049

BLOCK PRIMARY EDUCATION

19,52,79,716

2202

01-GOVERNMENT

17,46,13,226

2,06,66,490

115050

OFFICER,MANDI PHUL(WEST)

SCHOOLS

PRIMARY

115051

115052

01-INSPECTION

9,33,650

8,11,122

1,22,528

115053

115054

TOTAL (MH)

19,62,13,366

17,54,24,348

2,07,89,018

115055

115056

115057

2235

15,40,862

03-REIMBURSEMEN

13,48,990

1,91,872

115058

T OF

MEDICAL

115059

CHARGES

TO

115060

PUNJAB

115061

GOVERNMENT

115062

PENSIONERS

115063

115064				04-LEGAL AID TO 20,973	0	20,973
115065				THE POOR		
115066						
115067				09-INTEGRATED 500	0	500
115068				CHILD		
115069				DEVELOPMENT		
115070				SERVICE SCHEME		

115071						
115072			***** -----		-----	-----
115073			TOTAL (MH) 15,62,335		13,48,990	2,13,345

115074						
115075						
115076			***** -----		-----	-----
115077			TOTAL (DDO) 19,77,75,701		17,67,73,338	2,10,02,363

115078						
115079						
115080		BLOCK PRIMARY EDUCATION 10,23,78,672	2202	01-GOVERNMENT	10,21,37,122	2,41,550
115081		OFFICER, PATHANKOT-2 SCHOOLS		PRIMARY		

	2022											
115085												
115086												
115087	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE					
115088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH					
115089	----- -----											
115090												
115091	PUBLIC 13,08,912	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	7,71,944	5,36,968					
115092	INSTRUCTION OFFICER,PATHANKOT-2	INSTRUCTION, SCHOOL,										
115093	S PUNJAB											
115094	(COLLEGES)											
115095												
115096				***** -----								
115097				TOTAL (MH) 10,36,87,584	10,29,09,0667,78,518							
115098												
115099												
115100				***** -----								
115101				TOTAL (DDO) 10,36,87,584	10,29,09,0667,78,518							
115102												
115103												
115104				BLOCK PRIMARY EDUCATION 8,30,20,558	2202	01-GOVERNMENT	7,48,48,89281,71,666					
115105				OFFICER,QADIAN SCHOOLS	PRIMARY							
115106												
115107						01-INSPECTION 8,06,637	8,06,6370					

115108		***** -----		-----	-----
115109		TOTAL (MH) 8,38,27,195		7,56,55,529	81,71,666
115110					
115111					
115112		***** -----		-----	-----
115113		TOTAL (DD0) 8,38,27,195		7,56,55,529	81,71,666
115114					
115115					
115116	BLOCK PRIMARY EDUCATION 2,912	2235	04-LEGAL AID TO	2,912	0
115117	OFFICER, SANGAT POOR		THE		
115118					
115119		***** -----		-----	-----
115120		TOTAL (MH) 2,912		2,912	0
115121					
115122					
115123		***** -----		-----	-----
115124		TOTAL (DD0) 2,912		2,912	0
115125					
115126					
115127	BLOCK PRIMARY EDUCATION 4,81,64,980	2202	01-GOVERNMENT	4,81,64,980	0
115128	OFFICER, SHAHKOT - I SCHOOLS		PRIMARY		
115129					
115130			01-INSPECTION 17,82,301	17,82,301	0

115131

115132

TOTAL (MH)
4,99,47,281

4,99,47,281

0

115133

115134

115135

2235
6,34,529

03-REIMBURSEMEN

6,34,529

0

115136

T OF
MEDICAL

115137

CHARGES
TO

115138

PUNJAB

115139

GOVERNMENT

115140

PENSIONERS

115141

115142

GOVERNMENT OF PUNJAB

1920

Page

115144

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

115145

115146

115147

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

115148

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

115149

115150

PUBLIC
8,250

DIRECTOR, PUBLIC

BLOCK PRIMARY EDUCATION

2235

04-LEGAL AID TO

8,250

0

115151

INSTRUCTION
POOR

INSTRUCTION, SCHOOL,

OFFICER, SHAHKOT - I

THE

115152	S PUNJAB					
115153	(COLLEGES)					
115154						
115155				09 - INTEGRATED 3,02,250	3,02,250	0
115156				CHILD		
115157				DEVELOPMENT		
115158				SERVICE SCHEME		
115159						
115160			***** -----		-----	-----
115161			TOTAL (MH) 9,45,029		9,45,029	0
115162						
115163						
115164		***** -----			-----	-----
115165		TOTAL (DDO) 5,08,92,310			5,08,92,310	0
115166						
115167						
115168		BLOCK PRIMARY EDUCATION 33,35,561	2202	01-GOVERNMENT	33,35,561	0
115169		OFFICER-I, SULTANPUR SECONDARY				
115170				SCHOOLS SPORTS		
115171				AND YOUTH		

115172

SERVICES

115173

115174

40-GUIDANCE AND
4,492

4,492

0

115175

COUNSELLING

115176

115177

115178

TOTAL (MH)
33,40,053

33,40,053

0

115179

115180

115181

115182

TOTAL (DDO)
33,40,053

33,40,053

0

115183

115184

115185

BLOCK PRIMARY EDUCATION
3,19,752

2202

01-ASSISTANCE

3,19,752

0

115186

OFFICER-II, SULTANPUR
AIDED

TO

115187

SECONDARY

115188

SCHOOLS
BY

115189

EDUCATION

115190

DEPARTMENT

115191

115192				01-GOVERNMENT 8,77,38,187	7,86,35,104	91,03,083
115193				PRIMARY SCHOOLS		
115194						
115195				01-GOVERNMENT 5,66,872	5,66,872	0
115196				SECONDARY		
115197				SCHOOLS SPORTS		
115198				AND YOUTH		
115199				SERVICES		
115200						
115201				01-INSPECTION 7,61,453	6,40,501	1,20,952
115202						
115203			GOVERNMENT OF PUNJAB 1921			
115204			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
115205						
115206						
115207	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
115208	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
115209	----- -----	-----	-----	-----	-----	-----
115210				***** -----		-----
115211	PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	TOTAL (MH)	8,01,62,229	92,24,035

	8,93,86,264					
115212	INSTRUCTION INSTRUCTION, SCHOOL, OFFICER-II,SULTANPUR					
115213	S PUNJAB					
115214	(COLLEGES)					
115215						
115216						
115217						
115218	***** -----			-----	-----	
115219	TOTAL (DD0) 8,93,86,264			8,01,62,229	92,24,035	
115220						
115221						
115222	BLOCK PRIMARY EDUCATION 10,14,85,557	2202	01-GOVERNMENT	9,12,50,147	1,02,35,410	
115223	OFFICER-III, KAPURTHALA SCHOOLS		PRIMARY			
115224						
115225			01-GOVERNMENT 31,770	31,770	0	
115226			SECONDARY			
115227			SCHOOLS SPORTS			
115228			AND YOUTH			
115229			SERVICES			
115230						
115231			01-INSPECTION 4,26,982	4,26,982	0	
115232		*****		-----	-----	

115233			TOTAL (MH) 19,13,30,573		17,18,71,128	1,94,59,445
115234						
115235						
115236		***** -----			-----	-----
115237		TOTAL (DDO) 19,13,30,573			17,18,71,128	1,94,59,445
115238						
115239						
115240		C.O., 21 PUNJAB BN 12,20,725	2204	01-NATIONAL	12,20,725	0
115241		NCC, KAPURTHALA CADET				
115242				CORPS - GENERAL		
115243				ESTABLISHMENT		
115244						
115245				02-SETTING UP 471	471	0
115246				OF YOUTH		
115247				WELFARE		
115248				DEPARTMENT		
115249						
115250			***** -----		-----	-----
115251			TOTAL (MH) 12,21,196		12,21,196	0

115252

115253

115254

115255

TOTAL (DD0) 12, 21, 196 0
12, 21, 196

115256

115257

115258

COMMANDING OFFICER, 14 PUNJAB BN 2204 01-NATIONAL 72, 14, 210 7, 83, 417
79, 97, 627

115259

NCC, NABHA
CADET

115260

CORPS-GENERAL

115261

ESTABLISHMENT

115262

115263

GOVERNMENT OF PUNJAB Page
1922

115264

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

115265

115266

115267

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

115268

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

115269

115270

115271

115272

TOTAL (MH) 72, 14, 210 7, 83, 417
79, 97, 627

115273

115274

115275

115276			TOTAL (DDO) 79,97,627		72,14,210	7,83,417
115277						
115278						
115279	PUBLIC 1,00,15,966	DIRECTOR, PUBLIC	COMMANDING OFFICER, 22 PUNJAB BN 2204	01-NATIONAL	89,29,109	10,86,857
115280	INSTRUCTION CADET	INSTRUCTION, SCHOOL,	NCC, BATALA, BATALA			
115281	S CORPS-GENERAL	PUNJAB				
115282	(COLLEGES) ESTABLISHMENT					
115283						
115284				02-NATIONAL 86,330	86,330	0
115285				CADET		
115286				CORPS-ANNUAL		
115287				CAMPS		
115288						
115289				02-SETTING UP 54,158	54,158	0
115290				OF YOUTH		
115291				WELFARE		
115292				DEPARTMENT		
115293						
115294			***** -----		-----	-----

115295		TOTAL (MH) 1,01,56,454		90,69,597	10,86,857
115296					
115297					
115298		2235 23,434	03-REIMBURSEMEN	23,434	0
115299			T OF MEDICAL		
115300			CHARGES TO		
115301			PUNJAB		
115302			GOVERNMENT		
115303			PENSIONERS		
115304					
115305		***** -----		-----	-----
115306		TOTAL (MH) 23,434		23,434	0
115307					
115308					
115309		***** -----		-----	-----
115310		TOTAL (DDO) 1,01,79,888		90,93,031	10,86,857
115311					
115312					
115313		COMMANDING OFFICER, 7 PUNJAB BN 1,05,06,348	2204 01-NATIONAL	93,90,857	11,15,491
115314		NCC, GURDASPUR CADET			

115315

CORPS-GENERAL

115316

ESTABLISHMENT

115317

115318

02-NATIONAL
1,32,464

1,26,003

6,461

115319

CADET

115320

CORPS-ANNUAL

115321

CAMPS

115322

115323

GOVERNMENT OF PUNJAB
1923

Page

115324

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

115325

115326

115327

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

115328

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

115329

115330

115331

115332

TOTAL (MH)
1,06,38,812

95,16,860

11,21,952

115333

115334

115335

PUBLIC
57,797

DIRECTOR, PUBLIC

COMMANDING OFFICER, 7 PUNJAB BN

2235

03-REIMBURSEMEN

49,742

8,055

115336	INSTRUCTION INSTRUCTION, SCHOOL, MEDICAL	NCC, GURDASPUR	T OF		
115337	S TO	PUNJAB	CHARGES		
115338	(COLLEGES) PUNJAB				
115339			GOVERNMENT		
115340			PENSIONERS		
115341					
115342			*****	-----	-----
115343			TOTAL (MH) 57,797	49,742	8,055
115344					
115345					
115346			*****	-----	-----
115347			TOTAL (DDO) 1,06,96,609	95,66,602	11,30,007
115348					
115349					
115350		COMMANDING OFFICER, 8 PUNJAB BN 2204	01-NATIONAL	41,28,823	5,81,971
115351		NCC, PHAGWARA CADET			
115352			CORPS-GENERAL		
115353			ESTABLISHMENT		
115354					
115355			02-NATIONAL 20,639	20,639	0
115356					

		CADET			
115357			CORPS-ANNUAL		
115358			CAMPS		
115359					
115360		*****			
115361		TOTAL (MH)		41,49,462	5,81,971
115362		47,31,433			
115363					
115364		2235	03-REIMBURSEMEN	18,415	0
115365		18,415			
115366			T OF MEDICAL		
115367			CHARGES TO		
115368			PUNJAB		
115369			GOVERNMENT		
115370			PENSIONERS		
115371		*****			
115372		TOTAL (MH)		18,415	0
115373		18,415			
115374					

115375	*****					-----	
115376	TOTAL (DDO)					41,67,877	5,81,971
115377							
115378							
115379	CORRESPONDENT, KHALSA AV MIDDLE			2202	01-ASSISTANCE	53,18,590	3,72,490
115380	SCHOOL				TO		
115381	AIDED						
115382					SECONDARY		
115383	GOVERNMENT OF PUNJAB						
115384	1924						
115385							
115386							
115387	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
115388	2022						
115389							
115390							
115391							
115392							
115393							
115394	*****					-----	
115395	TOTAL (MH)					53,18,590	3,72,490
115396							

115397

115398

115399

TOTAL (DD0) 53,18,590 3,72,490
56,91,080

115400

115401

115402 PUBLIC DIRECTOR, PUBLIC CORRESPONDENT,PURSHATHI M.D. 2202 01-ASSISTANCE 26,13,433 0
26,13,433

115403 INSTRUCTION INSTRUCTION, SCHOOL, RAMLILA KANYA PATHSHALA, NABHA TO
AIDED

115404 S PUNJAB
SECONDARY

115405 (COLLEGES) SCHOOLS
BY

115406 EDUCATION

115407 DEPARTMENT

115408

115409 *****

115410 TOTAL (MH) 26,13,433 0
26,13,433

115411

115412

115413 *****

115414 TOTAL (DD0) 26,13,433 0
26,13,433

115415

115416

115417 CORRESPONDENT,RAMGARHIA MIDDLE 2202 01-ASSISTANCE 27,76,573 0
27,76,573

115418 SCHOOL, NANGAL MAJJA TO
AIDED

115419				SECONDARY		
115420				SCHOOLS BY		
115421				EDUCATION		
115422				DEPARTMENT		
115423						
115424			***** -----		-----	-----
115425			TOTAL (MH) 27,76,573		27,76,573	0
115426						
115427						
115428			2235 1,06,011	04-LEGAL AID TO	1,06,011	0
115429				THE POOR		
115430						
115431			***** -----		-----	-----
115432			TOTAL (MH) 1,06,011		1,06,011	0
115433						
115434						
115435			***** -----		-----	-----
115436			TOTAL (DD0) 28,82,584		28,82,584	0
115437						
115438						
115439			CORRESPONDENT, SDKMV HIGHER SEC. 2202 1,10,84,613	01-ASSISTANCE	1,10,84,613	0

115440

SCHOOL, PHAGWARA
AIDED

TO

115441

SECONDARY

115442

115443

GOVERNMENT OF PUNJAB
1925

Page

115444

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

115445

115446

115447

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

115448

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

115449

115450

SCHOOLS
BY

115451

EDUCATION

115452

DEPARTMENT

115453

115454

115455

TOTAL (MH)
1,10,84,613

1,10,84,613

0

115456

115457

115458

115459

TOTAL (DDO)
1,10,84,613

1,10,84,613

0

115460

115461

115462	PUBLIC 10,730	DIRECTOR, PUBLIC	D.E.O.(PRY),DISTRICT EDUCATION	2202	01-GOVERNMENT	10,730	0
115463	INSTRUCTION SECONDARY	INSTRUCTION, SCHOOL,	OFFICER (PRIMARY), FARIDKOT				
115464	S SPORTS	PUNJAB			SCHOOLS		
115465	(COLLEGES) YOUTH				AND		
115466					SERVICES		
115467							
115468				***** -----	-----		
115469				TOTAL (MH) 10,730		10,730	0
115470							
115471							
115472				2235 26,943	03-REIMBURSEMEN	26,943	0
115473					T OF MEDICAL		
115474					CHARGES TO		
115475					PUNJAB		
115476					GOVERNMENT		
115477					PENSIONERS		
115478							
115479				***** -----	-----		
115480				TOTAL (MH) 26,943		26,943	0

115481

115482

115483

115484

115485

115486

115487

115488

115489

115490

115491

115492

115493

115494

115495

115496

115497

115498

115499

TOTAL (DDO)			37,673	0
37,673				

D.E.O.(S),DISTRICT EDUCATION	2202	01-ASSISTANCE	1,83,01,195	24,513
1,83,25,708				

OFFICER (S), FARIDKOT AIDED		TO		
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SECONDARY

SCHOOLS
BY

EDUCATION

DEPARTMENT

01-DIRECTION		1,48,87,885	27,90,494
1,76,78,379			

AND

ADMINISTRATION

01-GOVERNMENT		9,150	0
9,150			

SECONDARY

115500

SCHOOLS
SPORTS

115501

AND
YOUTH

115502

115503

GOVERNMENT OF PUNJAB
1926

Page

115504

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

115505

115506

115507

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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115508

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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115509

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-----	-----					

115510

SERVICES

115511

115512

PUBLIC 30,000	DIRECTOR, PUBLIC	D.E.O.(S),DISTRICT EDUCATION	2202	01-SCHOLARSHIPS	0	30,000
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115513

INSTRUCTION GENERAL	INSTRUCTION, SCHOOL,	OFFICER (S), FARIDKOT
------------------------	----------------------	-----------------------

115514

S
PUNJAB

115515

(COLLEGES)

115516

115517

01-TALENT 1,53,600	1,53,600	0
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115518

SEARCH

115519

EXAMINATION

115520

115521				37 -ENCOURAGEMENT	0	11,98,656
				11,98,656		
115522				T AWARD TO		
				SC		
115523				GIRLS		
				STUDENTS		
115524				FOR		
				PURSUING		
115525				10+2		
				EDUCATION		
115526						
115527			*****			
115528			TOTAL (MH)		3,33,51,830	40,43,663
			3,73,95,493			
115529						
115530						
115531			*****			
115532			TOTAL (DDO)		3,33,51,830	40,43,663
			3,73,95,493			
115533						
115534						
115535		DEPUTY CONTROLLER (F&A),DPI (S)	2202	01-DIRECTION	9,42,911	0
		9,42,911				
115536		PUNJAB				
		AND				
115537				ADMINISTRATION		
115538						
115539			*****			
115540			TOTAL (MH)		9,42,911	0
			9,42,911			

115541

115542

115543

115544

TOTAL (DDO)
9,42,911

9,42,911

0

115545

115546

115547

DEPUTY DIRECTOR,EDUCATION SCERT, 2202
1,35,105

01-GRANT OF

1,35,105

0

115548

PUNJAB
AT

SCHOLARSHIPS

115549

THE
RASHTRIYA

115550

INDIAN
MILITARY

115551

COLLEGE,

115552

DEHRADUN

115553

115554

115555

TOTAL (MH)
1,35,105

1,35,105

0

115556

115557

115558

115559

TOTAL (DDO)
1,35,105

1,35,105

0

115560

115561

115562

115564

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

115565

115566

115567	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
115568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

115569

115570	PUBLIC 1,51,317	DIRECTOR, PUBLIC	DIRECTOR PUBLIC	2202	01-DIRECTION	1,51,317	0
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115571	INSTRUCTION AND	INSTRUCTION, SCHOOL,	INSTRUCTIONS,ELEMENTARY
--------	--------------------	----------------------	-------------------------

115572	S ADMINISTRATION	PUNJAB	EDUCATION
--------	---------------------	--------	-----------

115573	(COLLEGES)
--------	------------

115574

115575					19-PROVIDING 14,86,96,708	14,86,96,708	0
--------	--	--	--	--	------------------------------	--------------	---

115576					FURNITURE FOR
--------	--	--	--	--	------------------

115577					STUDENTS AT
--------	--	--	--	--	----------------

115578					PRIMARY LEVEL
--------	--	--	--	--	------------------

115579					IN GOVERNMENT
--------	--	--	--	--	------------------

115580					SCHOOLS
--------	--	--	--	--	---------

115581

115582					26-PROVISION OF 13,80,04,359	11,58,61,737	2,21,42,622
--------	--	--	--	--	---------------------------------	--------------	-------------

115583	GREEN BOARDS IN			
115584	SCHOOLS			
115585				
115586	***** -----			
115587	TOTAL (MH) 28,68,52,384		26,47,09,762	2,21,42,622
115588				
115589				
115590	2235 03-REIMBURSEMEN 5,42,134		3,71,677	1,70,457
115591	T OF MEDICAL			
115592	CHARGES TO			
115593	PUNJAB			
115594	GOVERNMENT			
115595	PENSIONERS			
115596				
115597	***** -----			
115598	TOTAL (MH) 5,42,134		3,71,677	1,70,457
115599				
115600				
115601	***** -----			

115602	TOTAL (DDO) 28,73,94,518			26,50,81,439	2,23,13,079
115603					
115604					
115605	DISTRICT EDUCATION OFFICER 71,64,492	2202	01-DIRECTION	71,11,437	53,055
115606	(P),DISTRICT EDUCATION OFFICER AND				
115607	(P), SANGRUR ADMINISTRATION				
115608					
115609		***** -----		-----	-----
115610		TOTAL (MH) 71,64,492		71,11,437	53,055
115611					
115612					
115613		2235 13,828	03-REIMBURSEMEN	5,928	7,900
115614			T OF MEDICAL		
115615			CHARGES TO		
115616			PUNJAB		
115617			GOVERNMENT		
115618			PENSIONERS		
115619					
115620		***** -----		-----	-----
115621		TOTAL (MH) 13,828		5,928	7,900

115622	GOVERNMENT OF PUNJAB							Page
115623	1928							
115624	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
115625								
115626								
115627	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
115628	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
115629	----- -----	-----	-----	-----	-----	-----	-----	
115630								
115631								
115632	***** -----					-----	-----	
115633	PUBLIC 71,78,320	DIRECTOR, PUBLIC	TOTAL (DDO)			71,17,365	60,955	
115634	INSTRUCTION SCHOOL,	INSTRUCTION,						
115635	S PUNJAB							
115636	(COLLEGES)							
115637								
115638								
115639								
115640			DISTRICT EDUCATION OFFICER 2,11,111	2235	03-REIMBURSEMEN	2,11,111	0	
115641			(PRIMARY),DISTRICT EDUCATION MEDICAL		T OF			
115642			OFFICER (P) TO		CHARGES			
115643					PUNJAB			
115644						GOVERNMENT		

115645	PENSIONERS				
115646					
115647	*****		-----		

115648	TOTAL (MH)		2,17,039	7,900	
	2,24,939				
115649					
115650					
115651	*****		-----		

115652	TOTAL (DDO)		73,28,476	60,955	
	73,89,431				
115653					
115654					
115655	DISTRICT EDUCATION OFFICER	2071	01-PENSION TO	48,515	0
	48,515				
115656	(PRIMARY),DISTRICT EDUCATION	EMPLOYEES			
	OF				
115657	OFFICER (PRIMARY)	STATE			
	AIDED				
115658			EDUCATIONAL		
115659			INSTITUTIONS		
115660			(SCHOOLS)		
115661					
115662	*****		-----		

115663	TOTAL (MH)		48,515	0	
	48,515				
115664					
115665					

115666		2202	01-DIRECTION	1,17,45,487	11,57,364
		1,29,02,851			
115667			AND		
115668			ADMINISTRATION		
115669					
115670			29-ATTENDANCE	0	4,000
			4,000		
115671			SCHOLARSHIP		
			TO		
115672			BC/EWS		
			GIRLS		
115673			STUDENTS		
115674					
115675		*****	-----	-----	

115676		TOTAL (MH)		1,17,45,487	11,61,364
		1,29,06,851			
115677					
115678					
115679		2235	03-REIMBURSEMEN	4,38,202	98,624
		5,36,826			
115680			T OF		
			MEDICAL		
115681			CHARGES		
			TO		

115685

115686

115687	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
115688	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

115689 -----

115690

PUNJAB

115691

GOVERNMENT

115692

PENSIONERS

115693

115694 PUBLIC 3,04,200 DIRECTOR, PUBLIC DISTRICT EDUCATION OFFICER 2235 06-INTEGRATED 3,04,200 0

115695 INSTRUCTION CHILD INSTRUCTION, SCHOOL, (PRIMARY),DISTRICT EDUCATION

115696 S DEVELOPMENT PUNJAB OFFICER (PRIMARY)

115697 (COLLEGES) SERVICES

115698

HONORARIUM TO

115699

ANGANWADI

115700

WORKERS AND

115701

HELPERS

115702

115703 09-INTEGRATED 83,079 83,079 0

115704

CHILD

115705

DEVELOPMENT

115706

SERVICE
SCHEME

115707

115708

115709

TOTAL (MH) 8,25,481 98,624
9,24,105

115710

115711

115712

115713

TOTAL (DDO) 1,26,19,483 12,59,988
1,38,79,471

115714

115715

115716

DISTRICT EDUCATION OFFICER 2235 01-OLD AGE 966 0
966

115717

(PRIMARY),DISTRICT EDUCATION
PENSIONS

115718

OFFICER (PRIMARY),
FARIDKOT

115719

115720

02-EX-GRATIA 0 2,00,000
2,00,000

115721

PAYMENTS
TO

115722

FAMILIES
OF

115723

MINISTERS,

115724

GOVERNMENT

115725

SERVANTS
ETC .

115726

DYING
IN

115727

HARNESS

115728

115729

03-REIMBURSEMEN	2, 20, 592	0
2, 20, 592		

115730

T OF
MEDICAL

115731

CHARGES
TO

115732

PUNJAB

115733

GOVERNMENT

115734

PENSIONERS

115735

115736

*****	-----	-----

115737

TOTAL (MH)	2, 21, 558	2, 00, 000
4, 21, 558		

115738

115739

115740

*****	-----	-----

115741

TOTAL (DDO)
4,21,558

2,21,558

2,00,000

115742

115743

GOVERNMENT OF PUNJAB
1930

Page

115744

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

115745

115746

115747

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

115748

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

115749

115750

115751

115752

PUBLIC
1,00,000

DIRECTOR, PUBLIC

DISTRICT EDUCATION OFFICER

2235

02-EX-GRATIA

1,00,000

0

115753

INSTRUCTION
TO

INSTRUCTION, SCHOOL,

(PRIMARY),DISTRICT EDUCATION

PAYMENTS

115754

S
OF

PUNJAB

OFFICER (PRIMARY), JALANDHAR

FAMILIES

115755

(COLLEGES)
MINISTERS,

115756

GOVERNMENT

115757

SERVANTS
ETC.

115758

DYING
IN

115759

HARNESS

115760

115761

03-REIMBURSEMEN
4,01,798

4,01,798

0

115762

T OF
MEDICAL

115763				CHARGES TO		
115764				PUNJAB		
115765				GOVERNMENT		
115766				PENSIONERS		
115767						
115768			***** -----		-----	-----
115769			TOTAL (MH) 5,01,798		5,01,798	0
115770						
115771						
115772			***** -----		-----	-----
115773			TOTAL (DD0) 5,01,798		5,01,798	0
115774						
115775						
115776		DISTRICT EDUCATION OFFICER 10,39,059	2235	03-REIMBURSEMEN	10,39,059	0
115777		(PRIMARY),DISTRICT EDUCATION MEDICAL		T OF		
115778		OFFICER (PRIMARY), ROPAR TO		CHARGES		
115779				PUNJAB		
115780				GOVERNMENT		
115781				PENSIONERS		

115782

115783

115784

115785

115786

115787

115788

115789

115790

115791

115792

115793

115794

115795

115796

115797

115798

115799

115800

115801

TOTAL (MH)
10,39,059

10,39,059

0

TOTAL (DDO)
10,39,059

10,39,059

0

DISTRICT EDUCATION OFFICER
93,24,931

2202

01-DIRECTION

86,19,757

7,05,174

(PRIMARY), KAPURTHALA
AND

ADMINISTRATION

19-ATTENDACNE
2,08,500

0

2,08,500

SCHOLARSHIP
TO

SC
PRIMARY

GIRLS
STUDENTS

TOTAL (MH)
95,33,431

86,19,757

9,13,674

115804

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

115805

115806

115807

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

115808

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

115809

115810

115811

115812

115813

PUBLIC
95,33,431

DIRECTOR, PUBLIC

TOTAL (DDO)

86,19,757

9,13,674

115814

INSTRUCTION
SCHOOL,

INSTRUCTION,

115815

S
PUNJAB

115816

(COLLEGES)

115817

115818

115819

115820

DISTRICT EDUCATION OFFICER
10,45,470

2071

01-LEAVE

10,45,470

0

115821

(PRIMARY), NAWANSHAHAR
ENCASHMENT

115822

BENEFITS

115823

115824

01-PENSION AND
3,34,944

3,34,944

0

115825

OTHER

115826

RETIREMENT

115827

BENEFITS

115828

115829

115830

TOTAL (MH) 1,00,00,171 9,13,674
1,09,13,845

115831

115832

115833

2202 01-ASSISTANCE 5,26,890 0
5,26,890

115834

TO
AIDED

115835

SECONDARY

115836

SCHOOLS
BY

115837

EDUCATION

115838

DEPARTMENT

115839

115840

01-DIRECTION 43,91,515 4,22,560
48,14,075

115841

AND

115842

ADMINISTRATION

115843

115844

19-ATTENDACNE 0 64,500
64,500

115845

SCHOLARSHIP
TO

115846

SC
PRIMARY

115847

GIRLS
STUDENTS

115848

115849

115850

TOTAL (MH) 49,18,405 4,87,060
54,05,465

115851

115852

115853

2235 03-REIMBURSEMEN 33,869 17,620
51,489

115854

T OF
MEDICAL

115855

CHARGES
TO

115856

PUNJAB

115857

GOVERNMENT

115858

PENSIONERS

115859

115860

04-LEGAL AID TO 2,565 0
2,565

115861

THE
POOR

115862
115863

GOVERNMENT OF PUNJAB
1932

Page

115864

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

115865

115866

115867	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
115868	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

115869

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-----	-----						

115870

115871

				*****		-----	-----

115872

				TOTAL (MH)		36,434	17,620
				54,054			

115873

115874

115875

			*****			-----	-----

115876

			TOTAL (DDO)			1,49,55,010	14,18,354
			1,63,73,364				

115877

115878

115879

PUBLIC 5,96,116	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	01-ASSISTANCE		0	5,96,116
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115880

INSTRUCTION PANCHAYAT	INSTRUCTION, SCHOOL,	(S),DISTRICT EDUCATION OFFICER		TO			
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115881

S FOR	PUNJAB	(S)		SAMITIES			
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115882

(COLLEGES) SOCIAL							
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115883

				EDUCATION BY			
--	--	--	--	-----------------	--	--	--

115884	DEVELOPMENT		
115885	DEPARTMENT		
115886			
115887	01-DIRECTION 1,03,63,411	93,07,007	10,56,404
115888	AND		
115889	ADMINISTRATION		
115890			
115891	01-SCHOLARSHIPS 30,000	0	30,000
115892	GENERAL		
115893			
115894	01-TALENT 3,45,600	3,45,600	0
115895	SEARCH		
115896	EXAMINATION		
115897			
115898	19-ATTENDACNE 81,500	0	81,500
115899	SCHOLARSHIP TO		
115900	SC PRIMARY		

115901			GIRLS STUDENTS		
115902					
115903			37-ENCOURAGEMEN 39,09,648	0	39,09,648
115904			T AWARD TO SC		
115905			GIRLS STUDENTS		
115906			FOR PURSUING		
115907			10+2 EDUCATION		
115908					
115909			38-AWARD TO SC 18,250	18,250	0
115910			SPORTS STUDENTS		
115911			(6-12 CLASSES)		
115912					
115913		***** -----		-----	-----
115914			TOTAL (MH) 1,53,44,525	96,70,857	56,73,668
115915					
115916					
115917		2235 26,207	03-REIMBURSEMEN	26,207	0
115918			T OF MEDICAL		

115919

CHARGES
TO

115920

PUNJAB

115921

GOVERNMENT

115922

115923

GOVERNMENT OF PUNJAB
1933

Page

115924

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

115925

115926

115927

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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115928

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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115929

-----	-----	-----	-----	-----	-----	-----

115930

PENSIONERS

115931

115932

*****	-----

115933

TOTAL (MH)	26,207	0
26,207		

115934

115935

115936

*****	-----

115937

TOTAL (DDO)	96,97,064	56,73,668
1,53,70,732		

115938

115939

115940

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	01-ASSISTANCE	3,14,31,784	72,597
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	3,15,04,381						
115941	INSTRUCTION AIDED	INSTRUCTION, SCHOOL,	SCONDARY,NAWANSHAHAR	TO			
115942	S SECONDARY	PUNJAB					
115943	(COLLEGES) BY			SCHOOLS			
115944				EDUCATION			
115945				DEPARTMENT			
115946							
115947				01-DIRECTION 73,15,395	61,02,586	12,12,809	
115948				AND			
115949				ADMINISTRATION			
115950							
115951				01-TALENT 3,19,200	3,19,200	0	
115952				SEARCH			
115953				EXAMINATION			
115954							
115955				38-AWARD TO SC 3,000	0	3,000	
115956				SPORTS STUDENTS			
115957				(6-12 CLASSES)			

115958

115959

115960

115961

115962

115963

115964

115965

115966

115967

115968

115969

115970

115971

115972

115973

115974

115975

115976

115977

115978

115979

115980

TOTAL (MH)
3,91,41,976

3,78,53,570

12,88,406

TOTAL (DDO)
3,91,41,976

3,78,53,570

12,88,406

DISTRICT EDUCATION
88,13,623

2202

01-DIRECTION

88,13,623

0

OFFICER(P), FEROPUR
AND

ADMINISTRATION

TOTAL (MH)
88,13,623

88,13,623

0

TOTAL (DDO)
88,13,623

88,13,623

0

DISTRICT EDUCATION
91,49,267

2202

01-DIRECTION

88,90,051

2,59,216

OFFICER(PRIMARY), BTD.
AND

115981

ADMINISTRATION

115982

115983

GOVERNMENT OF PUNJAB
1934

Page

115984

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

115985

115986

115987

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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115988

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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115989

-----	-----	-----	-----	-----	-----	-----
-----	-----					

115990

115991

*****	-----

115992

TOTAL (MH) 91,49,267	88,90,051	2,59,216
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115993

115994

115995

*****	-----

115996

TOTAL (DDO) 91,49,267	88,90,051	2,59,216
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115997

115998

115999

PUBLIC 1,32,89,444	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	01-DIRECTION	1,32,89,444	0
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116000

INSTRUCTION AND	INSTRUCTION, SCHOOL, AND	OFFICER(PRIMARY),GURDASPUR
--------------------	-----------------------------	----------------------------

116001

S ADMINISTRATION	PUNJAB
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116002

(COLLEGES)

116003

116004

19-ATTENDACNE 1,87,000	0	1,87,000
---------------------------	---	----------

116005			SCHOLARSHIP TO		
116006			SC PRIMARY		
116007			GIRLS STUDENTS		
116008					
116009			29-ATTENDANCE 78,500	0	78,500
116010			SCHOLARSHIP TO		
116011			BC/EWS GIRLS		
116012			STUDENTS		
116013					
116014		***** -----		-----	-----
116015		TOTAL (MH) 1,35,54,944		1,32,89,444	2,65,500
116016					
116017					
116018		2235 1,00,000	02-EX-GRATIA	1,00,000	0
116019			PAYMENTS TO		
116020			FAMILIES OF		
116021			MINISTERS,		

116022			GOVERNMENT		
116023			SERVANTS ETC.		
116024			DYING IN		
116025			HARNESS		
116026					
116027			03-REIMBURSEMEN 4,01,106	4,01,106	0
116028			T OF MEDICAL		
116029			CHARGES TO		
116030			PUNJAB		
116031			GOVERNMENT		
116032			PENSIONERS		
116033					
116034		***** -----		-----	-----
116035		TOTAL (MH) 5,01,106		5,01,106	0
116036					
116037					
116038	***** -----			-----	-----
116039	TOTAL (DDO) 1,40,56,050			1,37,90,550	2,65,500

116040

116041

116042
116043

GOVERNMENT OF PUNJAB
1935

Page

116044
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

116045

116046

116047
NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

116048
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

116049

116050
PUBLIC DIRECTOR, PUBLIC DISTRICT EDUCATION 2202 01-ASSISTANCE 2,98,39,881 0
2,98,39,881

116051
INSTRUCTION INSTRUCTION, SCHOOL, OFFICER(S), FEROEZPUR TO
AIDED

116052
S PUNJAB
SECONDARY

116053
(COLLEGES) BY
SCHOOLS

116054
EDUCATION

116055
DEPARTMENT

116056

116057
01-ASSISTANCE 19,42,626 0
19,42,626

116058
TO

116059
NON-GOVERNMENT

116060
PRIMARY
SCHOOLS

116061		BY EDUCATION			
116062		DEPARTMENT			
116063					
116064		01-ASSISTANCE 3,12,000	3,12,000	0	
116065		TO PANCHAYAT			
116066		SAMITIES FOR			
116067		SOCIAL			
116068		EDUCATION BY			
116069		DEVELOPMENT			
116070		DEPARTMENT			
116071					
116072		01-DIRECTION 1,84,16,684	1,53,91,184	30,25,500	
116073		AND			
116074		ADMINISTRATION			
116075					
116076		01-GOVERNMENT 53,500	53,500	0	
116077		PRIMARY			

			SCHOOLS		
116078					
116079			01-SCHOLARSHIPS 66,000	0	66,000
116080			GENERAL		
116081					
116082			***** -----	-----	-----
116083			TOTAL (MH) 5,06,30,691	4,75,39,191	30,91,500
116084					
116085					
116086		2235 50,000	02-EX-GRATIA	50,000	0
116087			PAYMENTS TO		
116088			FAMILIES OF		
116089			MINISTERS,		
116090			GOVERNMENT		
116091			SERVANTS ETC.		
116092			DYING IN		
116093			HARNESS		
116094					

116095				03-REIMBURSEMEN		72,173	11,319
				83,492			
116096				T OF			
				MEDICAL			
116097				CHARGES			
				TO			
116098				PUNJAB			
116099				GOVERNMENT			
116100				PENSIONERS			

116101							
116102							
116103			GOVERNMENT OF PUNJAB				Page
			1936				

116104 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

116105

116106

116107	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
116108	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
116109	----- -----	-----	-----	-----	-----	-----	-----
116110				***** -----		-----	-----

116111	PUBLIC 1,33,492	DIRECTOR, PUBLIC	DISTRICT EDUCATION	TOTAL (MH)		1,22,173	11,319
116112	INSTRUCTION	INSTRUCTION, SCHOOL, OFFICER(S), FEROZEPUR					
116113	S PUNJAB						
116114	(COLLEGES)						
116115							

116116

116117

116118

116119

TOTAL (DDO) 4,76,61,364 31,02,819
5,07,64,183

116120

116121

116122

DISTRICT EDUCATION OFFICER, (P) 2202 01-DIRECTION 78,68,386 4,850
78,73,236

116123

MOHALI
AND

116124

ADMINISTRATION

116125

116126

29-ATTENDANCE 0 14,000
14,000

116127

SCHOLARSHIP
TO

116128

BC/EWS
GIRLS

116129

STUDENTS

116130

116131

41-PRE-MATRIC 0 68,500
68,500

116132

SCHOLORSHIP
FOR

116133

SC STUDENTS
AND

116134

OTHERS

116135

116136

116137

116138

116139

116140

116141

116142

116143

116144

116145

116146

116147

116148

116149

116150

116151

116152

116153

116154

116155

* * * * *

TOTAL (MH)
80,89,228

79,90,559

98,669

2235 03-REIMBURSEMEN
14,25,634

12, 81, 961

1,43,673

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)
14,25,634

12, 81, 961

1,43,673

TOTAL (DDO)
6,01,45,553

5, 68, 11, 711

33,33,842

DISTRICT EDUCATION
3,82,589

2235 03-REIMBURSEMEN

3,82,589

116156	OFFICER, (PRIMARY) MEDICAL			T OF		
116157				CHARGES TO		
116158				PUNJAB		
116159				GOVERNMENT		
116160				PENSIONERS		
116161						
116162						
116163	GOVERNMENT OF PUNJAB 1937			Page		
116164	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
116165						
116166						
116167	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
116168	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
116169	----- -----	-----	-----	-----	-----	-----
116170				***** -----	-----	
116171	PUBLIC 3,82,589	DIRECTOR, PUBLIC		TOTAL (MH)		3,82,589 0
116172	INSTRUCTION SCHOOL,	INSTRUCTION,				
116173	S PUNJAB					
116174	(COLLEGES)					
116175						
116176						
116177						

116178	***** -----				-----
116179	TOTAL (DD0) 3,82,589			3,82,589	0
116180					
116181					
116182	DISTRICT EDUCATION 2,06,061	2235	03-REIMBURSEMEN	2,06,061	0
116183	OFFICER, (PRIMARY), PATIALA-1 MEDICAL		T OF		
116184			CHARGES TO		
116185			PUNJAB		
116186			GOVERNMENT		
116187			PENSIONERS		
116188					
116189		***** -----		-----	
116190		TOTAL (MH) 5,88,650		5,88,650	0
116191					
116192					
116193	***** -----			-----	
116194	TOTAL (DD0) 5,88,650			5,88,650	0
116195					
116196					
116197	DISTRICT EDUCATION 2,96,431	2235	03-REIMBURSEMEN	1,27,584	1,68,847
116198	OFFICER, (PRIMARY), FERROZEPUR MEDICAL		T OF		

116199				CHARGES TO		
116200				PUNJAB		
116201				GOVERNMENT		
116202				PENSIONERS		
116203						
116204				04-LEGAL AID TO 10,051	10,051	0
116205				THE POOR		
116206						
116207			***** -----		-----	-----
116208			TOTAL (MH) 3,06,482		1,37,635	1,68,847
116209						
116210						
116211			***** -----		-----	-----
116212			TOTAL (DD0) 3,06,482		1,37,635	1,68,847
116213						
116214						
116215			DISTRICT EDUCATION 6,79,16,759	2202	01-ASSISTANCE 6,79,16,759	0
116216			OFFICER, (SCHOOLS) AIDED		TO	
116217					SECONDARY	
116218					SCHOOLS	

116240

116241

116242

TOTAL (DD0)

7,12,31,523

7,12,31,523

0

116243

116244

DISTRICT EDUCATION

2202

01-DIRECTION

57,91,431

2,21,059

60,12,490

116246

OFFICER, DISTRICT EDUCATION

AND

116247

OFFICER (P)

ADMINISTRATION

116248

19-ATTENDACNE

0

8,63,500

8,63,500

116250

SCHOLARSHIP

TO

116251

SC

PRIMARY

116252

GIRLS

STUDENTS

116253

29-ATTENDANCE

0

34,000

34,000

116255

SCHOLARSHIP

TO

116256

BC/EWS

GIRLS

116257

STUDENTS

116258

116259		*****				

116260		TOTAL (MH)			57,91,431	11,18,559
		69,09,990				
116261						
116262						
116263		*****				

116264		TOTAL (DDO)			57,91,431	11,18,559
		69,09,990				
116265						
116266						
116267		DISTRICT EDUCATION	2202	01-ASSISTANCE	99,58,913	0
		99,58,913				
116268		OFFICER, DISTRICT EDUCATION		TO		
		AIDED				
116269		OFFICER (PRIMARY)				
		SECONDARY				
116270				SCHOOLS		
				BY		
116271				EDUCATION		
116272				DEPARTMENT		
116273						
116274				01-DIRECTION	1,18,24,367	0
				1,18,24,367		
116275				AND		
116276				ADMINISTRATION		
116277						
116278		*****				

116279

TOTAL (MH)
2,17,83,280

2,17,83,280

0

116280

116281

116282

116283

GOVERNMENT OF PUNJAB
1939

Page

116284

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

116285

116286

116287

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

116288

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

116289

116290

116291

PUBLIC
2,17,83,280

DIRECTOR, PUBLIC

TOTAL (DDO)

2,17,83,280

0

116292

INSTRUCTION
SCHOOL,

INSTRUCTION,

116293

S
PUNJAB

116294

(COLLEGES)

116295

116296

116297

116298

DISTRICT EDUCATION
1,00,000

2235

02-EX-GRATIA

1,00,000

0

116299

OFFICER, DISTRICT EDUCATION
TO

PAYMENTS

116300

OFFICER (PRIMARY), PATIALA
OF

FAMILIES

116301

MINISTERS,

116302		GOVERNMENT		
116303		SERVANTS ETC.		
116304		DYING IN		
116305		HARNESS		
116306				
116307		03-REIMBURSEMEN 22,615	22,615	0
116308		T OF MEDICAL		
116309		CHARGES TO		
116310		PUNJAB		
116311		GOVERNMENT		
116312		PENSIONERS		
116313				
116314		***** -----	-----	-----
116315		TOTAL (MH) 2,19,05,895	2,19,05,895	0
116316				
116317				
116318		***** -----	-----	-----
116319	TOTAL (DD0) 2,19,05,895		2,19,05,895	0

116341

116342

116343

GOVERNMENT OF PUNJAB
1940

Page

116344

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

116345

116346

116347

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

116348

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

116349

116350

TOTAL (MH)
95,64,501

94,23,709

1,40,792

116351

116352

116353

PUBLIC

DIRECTOR, PUBLIC

116354

INSTRUCTION
SCHOOL,

INSTRUCTION,

116355

S
PUNJAB

116356

(COLLEGES)

116357

116358

TOTAL (DD0)
95,64,501

94,23,709

1,40,792

116359

116360

116361

DISTRICT EDUCATION
3,51,628

2235

03-REIMBURSEMEN

3,10,528

41,100

116362

OFFICER, GURDASPUR
MEDICAL

T OF

116363

CHARGES
TO

116364

PUNJAB

116365				GOVERNMENT		
116366				PENSIONERS		
116367						
116368			*****			
116369			TOTAL (MH)		97,34,237	1,81,892
116370			99,16,129			
116371						
116372			*****			
116373			TOTAL (DDO)		97,34,237	1,81,892
116374			99,16,129			
116375						
116376		DISTRICT EDUCATION	2202	01-ASSISTANCE	33,32,963	1,87,793
116377		35,20,756				
116378		OFFICER,OFFICE OF THE DISTRICT				
116379		TO				
116380		EDUCATION OFFICER (PRIMARY)				
116381		NON-GOVERNMENT				
116382				PRIMARY		
116383				SCHOOLS		
				BY		
				EDUCATION		
				DEPARTMENT		
				01-DIRECTION	2,80,12,072	3,84,720
				2,83,96,792		

116384

AND

116385

ADMINISTRATION

116386

116387

01-GOVERNMENT	12,55,165	0
12,55,165		

116388

SECONDARY

116389

SCHOOLS
SPORTS

116390

AND
YOUTH

116391

SERVICES

116392

116393

*****	-----	-----

116394

TOTAL (MH)	3,26,00,200	5,72,513
3,31,72,713		

116395

116396

116397

2235	03-REIMBURSEMEN	13,846	0
13,846			

116398

T OF
MEDICAL

116399

CHARGES
TO

116400

PUNJAB

116401

	GOVERNMENT						
116402							
116403	GOVERNMENT OF PUNJAB						Page
	1941						
116404	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
116405							
116406							
116407	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
116408	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
116409	-----	-----	-----	-----	-----	-----	-----

116410	PENSIONERS						
116411							
116412	*****						-----

116413	TOTAL (MH)						
	13,846						0
116414							
116415							
116416	*****						-----

116417	TOTAL (DDO)						
	3,31,86,559						3,26,14,046
							5,72,513
116418							
116419							
116420	PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	01-ASSISTANCE	12,09,82,337	1,14,29,460
	13,24,11,797						
116421	INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,OFFICE OF THE DISTRICT		TO		
	AIDED						
116422	S	PUNJAB	EDUCATION OFFICER(S)				
	SECONDARY						
116423	(COLLEGES)				SCHOOLS		
	BY						
116424	EDUCATION						

116425	DEPARTMENT		
116426			
116427	01-ASSISTANCE 13, 29, 636	13, 29, 636	0
116428	TO		
116429	NON- GOVERNMENT		
116430	PRIMARY SCHOOLS		
116431	BY EDUCATION		
116432	DEPARTMENT		
116433			
116434	01-DIRECTION 2, 46, 53, 036	2, 19, 36, 439	27, 16, 597
116435	AND		
116436	ADMINISTRATION		
116437			
116438	01- GOVERNMENT 12, 33, 116	12, 33, 116	0
116439	SECONDARY		
116440	SCHOOLS SPORTS		

116441		AND YOUTH		
116442		SERVICES		
116443				
116444		01-SCHOLARSHIPS 1,14,000	0	1,14,000
116445		GENERAL		
116446				
116447		01-TALENT 5,23,200	5,23,200	0
116448		SEARCH		
116449		EXAMINATION		
116450				
116451		***** -----	-----	-----
116452		TOTAL (MH) 16,02,64,785	14,60,04,728	1,42,60,057
116453				
116454				
116455	2235 3,54,738	03-REIMBURSEMEN	2,00,598	1,54,140
116456		T OF MEDICAL		
116457		CHARGES TO		
116458		PUNJAB		

116459

GOVERNMENT

116460

PENSIONERS

116461

116462
116463

GOVERNMENT OF PUNJAB
1942

Page

116464

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

116465

116466

116467

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

116468

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

116469

116470

116471

PUBLIC DIRECTOR, PUBLIC GROUP COMMANDER, NCC, GROUP TOTAL (MH) 2,00,598 1,54,140
3,54,738

116472

INSTRUCTION INSTRUCTION, SCHOOL,
HQ, LUDHIANA

116473

S
PUNJAB

116474

(COLLEGES)

116475

116476

116477

116478

116479

TOTAL (DDO) 14,62,05,326 1,44,14,197
16,06,19,523

116480

116481

116482

DISTRICT EDUCATION 2202 01-ASSISTANCE 1,07,78,615 0

	1,07,78,615			
116483	OFFICER, PRIMARY FATEHGARH AIDED	TO		
116484		SECONDARY		
116485		SCHOOLS BY		
116486		EDUCATION		
116487		DEPARTMENT		
116488				
116489		01-DIRECTION 62,10,783	61,98,599	12,184
116490		AND		
116491		ADMINISTRATION		
116492				
116493		01-GOVERNMENT 71,786	71,786	0
116494		PRIMARY SCHOOLS		
116495				
116496		01-GOVERNMENT 6,104	6,104	0
116497		SECONDARY		
116498		SCHOOLS SPORTS		

116499		AND YOUTH			
116500		SERVICES			
116501					
116502		01-INSPECTION 99,065	99,065	0	
116503		***** -----	-----	-----	
116504		TOTAL (MH) 1,75,21,091	1,73,54,767	1,66,324	
116505					
116506					
116507	2235 44,99,849	03-REIMBURSEMEN	44,99,849	0	
116508		T OF MEDICAL			
116509		CHARGES TO			
116510		PUNJAB			
116511		GOVERNMENT			
116512		PENSIONERS			
116513					
116514		***** -----	-----	-----	
116515		TOTAL (MH) 44,99,849	44,99,849	0	
116516					
116517					

116518

116519

TOTAL (DDO)
18,22,85,725

16,78,59,344

1,44,26,381

116520

116521

116522

116523

GOVERNMENT OF PUNJAB
1943

Page

116524

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

116525

116526

116527

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

116528

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

116529

116530

PUBLIC
1,50,11,237

DIRECTOR, PUBLIC

DISTT.EDUCATION

2202

01-ASSISTANCE

1,50,11,237

0

116531

INSTRUCTION
AIDED

INSTRUCTION, SCHOOL,

OFFICER(S),JALANDHAR

TO

116532

S
SECONDARY

PUNJAB

116533

(COLLEGES)
BY

SCHOOLS

116534

EDUCATION

116535

DEPARTMENT

116536

116537

01-DIRECTION
2,63,74,704

2,38,99,752

24,74,952

116538

AND

116539

ADMINISTRATION

116540

116541

01-GOVERNMENT
50,910

50,910

0

116542

SECONDARY

116543

SCHOOLS
SPORTS

116544

AND
YOUTH

116545

SERVICES

116546

116547

01-SCHOLARSHIPS
1,02,000

0

1,02,000

116548

GENERAL

116549

116550

38-AWARD TO SC
38,250

0

38,250

116551

SPORTS
STUDENTS

116552

(6-12
CLASSES)

116553

116554

116555

TOTAL(MH)
4,15,77,101

3,89,61,899

26,15,202

116556

116557

116558

116559

TOTAL (DDO)
4,15,77,101

3,89,61,899

26, 15, 202

116560

116561

116562

GROUP COMMANDANT,,20 PB BN NCC 2204
63,34,621

01-NATIONAL

53, 32, 562

10,02,059

116563

CADET

116564

CORPS-GENERAL

116565

ESTABLISHMENT

116566

116567

02-NATIONAL
1,85,039

1,82,652

2,387

116568

CADET

116569

CORPS-ANNUAL

116570

CAMPS

116571

116572

* * * * *

116573

TOTAL (MH)
65,19,660

55, 15, 214

10,04,446

116574

116575

116576

116577

TOTAL (DDO)

55, 15, 214

10,04,446

				65,19,660			
116578							
116579							
116580			GROUP COMMANDER, NCC GROUP 76,99,530	2204	01-NATIONAL	70,15,449	6,84,081
116581			HQ, PATIALA CADET				
116582							
116583			GOVERNMENT OF PUNJAB 1944				Page
116584			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
116585							
116586							
116587	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
116588	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
116589	----- -----	-----	-----	-----	-----	-----	-----
116590					CORPS-GENERAL		
116591					ESTABLISHMENT		
116592							
116593				***** -----		-----	-----
116594				TOTAL (MH) 76,99,530		70,15,449	6,84,081
116595							
116596							
116597			***** -----			-----	-----
116598			TOTAL (DDO) 76,99,530			70,15,449	6,84,081
116599							
116600							

116601	PUBLIC 50,42,280	DIRECTOR, PUBLIC	GROUP COMMANDER, NCC, GROUP	2204	01-NATIONAL	40,36,487	10,05,793
116602	INSTRUCTION	INSTRUCTION, SCHOOL, CADET	HQ, LUDHIANA				
116603	S CORPS-GENERAL	PUNJAB					
116604	(COLLEGES) ESTABLISHMENT						
116605							
116606				***** -----	-----	-----	-----
116607				TOTAL (MH) 50,42,280		40,36,487	10,05,793
116608							
116609							
116610			***** -----		-----	-----	-----
116611			TOTAL (DDO) 50,42,280			40,36,487	10,05,793
116612							
116613							
116614			HEAD MASTER, GOVT. HIGH SCHOOL, 52,11,407	2202	01-GOVERNMENT	47,28,915	4,82,492
116615			DHARIWAL KALER, AMRITSAR SECONDARY				
116616					SCHOOLS SPORTS		
116617					AND YOUTH		
116618					SERVICES		
116619							
116620				***** -----	-----	-----	-----
116621				TOTAL (MH) 52,11,407		47,28,915	4,82,492

116622

116623

116624

116625

TOTAL (DD0) 47,28,915 4,82,492
52,11,407

116626

116627

116628

HEADMASTER GHS,GOVT.HIGH SCHOOL, 2202 01-GOVERNMENT 56,63,890 9,31,682
65,95,572

116629

TUGALWAL, GURDASPUR
SECONDARY

116630

SCHOOLS
SPORTS

116631

AND
YOUTH

116632

SERVICES

116633

116634

01-GUIDANCE AND 2,000 0
2,000

116635

COUNSELLING

116636

116637

40-GUIDANCE AND 2,000 0
2,000

116638

COUNSELLING

116639

116640

116641

TOTAL (MH) 56,67,890 9,31,682
65,99,572

116644

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

116645

116646

116647

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

116648

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

116649

116650

116651

116652

116653

PUBLIC
65,99,572

DIRECTOR, PUBLIC

TOTAL (DDO)

56,67,890

9,31,682

116654

INSTRUCTION
SCHOOL,

INSTRUCTION,

116655

S
PUNJAB

116656

(COLLEGES)

116657

116658

116659

116660

HEADMASTER, GOVERNMENT HIGH
45,36,313

2202

01-ASSISTANCE

45,36,313

0

116661

SCHOOL
AIDED

TO

116662

SECONDARY

116663

SCHOOLS
BY

116664

EDUCATION

116665		DEPARTMENT		
116666				
116667		01-ASSISTANCE 3,43,018	3,43,018	0
116668		TO		
116669		NON- GOVERNMENT		
116670		PRIMARY SCHOOLS		
116671		BY EDUCATION		
116672		DEPARTMENT		
116673				
116674		01-DIRECTION 42,83,232	41,93,864	89,368
116675		AND		
116676		ADMINISTRATION		
116677				
116678		01-GOVERNMENT 7,52,289	6,55,685	96,604
116679		ARTS COLLEGES		
116680				
116681		01-GOVERNMENT 1,44,19,930	1,44,19,930	0

116682		PRIMARY SCHOOLS		
116683				
116684		01-GOVERNMENT 77,42,38,587	69,24,94,643	8,17,43,944
116685		SECONDARY		
116686		SCHOOLS SPORTS		
116687		AND YOUTH		
116688		SERVICES		
116689				
116690		01-GUIDANCE AND 2,00,331	1,45,828	54,503
116691		COUNSELLING		
116692				
116693		01-INSPECTION 37,722	37,722	0
116694		02-IMPROVEMENT 7,46,400	7,46,400	0
116695		IN STATE SCHOOL		
116696		OF SPORTS,		
116697		JALANDHAR		

116698

116699

02-MID DAY MEAL
22,04,30,000 22,04,30,000 0

116700

16-SETTING UP
15,92,679 15,92,679 0

116701

OF
MODEL

116702

116703

GOVERNMENT OF PUNJAB
1946 Page

116704

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

116705

116706

116707

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

116708

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

116709

116710

SCHOOLS
AT

116711

BLOCK LEVEL
IN

116712

EDUCATIONALLY

116713

BACKWARD
BLOCKS

116714

116715

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 37-ENCOURAGEMEN 0 11,00,928
11,00,928

116716

INSTRUCTION INSTRUCTION, SCHOOL, SCHOOL T AWARD TO
SC

116717

S PUNJAB GIRLS
STUDENTS

116718

(COLLEGES) FOR
PURSUING

116719				10+2 EDUCATION		
116720						
116721				40-GUIDANCE AND 2,14,301	1,65,556	48,745
116722				COUNSELLING		
116723						
116724			***** -----		-----	-----
116725			TOTAL (MH) 1,02,94,95,302		94,54,29,528	8,40,65,774
116726						
116727						
116728			***** -----		-----	-----
116729			TOTAL (DDO) 1,02,94,95,302		94,54,29,528	8,40,65,774
116730						
116731						
116732		HEADMASTER, GOVERNMENT HIGH 3,40,493	2202	01-DIRECTION	3,40,493	0
116733		SCHOOL, ABOHAR, ACCHA-RHIKKI AND				
116734				ADMINISTRATION		
116735						
116736				01-GOVERNMENT 1,42,64,362	1,28,35,256	14,29,106
116737				SECONDARY		
116738				SCHOOLS SPORTS		

116739				AND YOUTH		
116740				SERVICES		
116741						
116742				40-GUIDANCE AND 8,000	7,000	1,000
116743				COUNSELLING		
116744						
116745			***** -----		-----	-----
116746			TOTAL (MH) 1,46,12,855		1,31,82,749	14,30,106
116747						
116748						
116749			***** -----		-----	-----
116750			TOTAL (DD0) 1,46,12,855		1,31,82,749	14,30,106
116751						
116752						
116753		HEADMASTER, GOVERNMENT HIGH 79,470	2202	01-GOVERNMENT	79,470	0
116754		SCHOOL, ALAM WALA, BAGHA PURANA SECONDARY				
116755				SCHOOLS SPORTS		
116756				AND YOUTH		
116757				SERVICES		

116758

116759

116760

116761

116762

116763

116764

116765

116766

116767

116768

116769

116770

116771

116772

116773

116774

116775

116776

116777

116778

116779

116780

116781

116782

TOTAL (MH)
79,470

79,470

0

GOVERNMENT OF PUNJAB
1947

Page

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----
-----	-----					

INSTRUCTION INSTRUCTION,
SCHOOL,

S
PUNJAB

(COLLEGES)

TOTAL (DD0)
79,470

79,470

0

HEADMASTER, GOVERNMENT HIGH
86,792

2202

01-GOVERNMENT

86,792

0

SCHOOL, BANARSI
SCHOOLS

PRIMARY

01-GOVERNMENT
1,56,14,398

1,48,02,873

8,11,525

116783

SECONDARY

116784

SCHOOLS
SPORTS

116785

AND
YOUTH

116786

SERVICES

116787

116788

01-INSPECTION
58,830

58,830

0

116789

116790

TOTAL (MH)
1,58,39,490

1,50,27,965

8,11,525

116791

116792

116793

116794

TOTAL (DD0)
1,58,39,490

1,50,27,965

8,11,525

116795

116796

116797

HEADMASTER, GOVERNMENT HIGH
28,825

2202

01-DIRECTION

28,825

0

116798

SCHOOL, DAANEWALA SATKOSHI,
AND

116799

ABOHAR
ADMINISTRATION

116800

116801

01-GOVERNMENT
1,02,46,226

95,35,230

7,10,996

116802				SECONDARY		
116803				SCHOOLS SPORTS		
116804				AND YOUTH		
116805				SERVICES		
116806						
116807				40-GUIDANCE AND 4,000	3,000	1,000
116808				COUNSELLING		
116809						
116810			***** -----		-----	-----
116811			TOTAL (MH) 1,02,79,051		95,67,055	7,11,996
116812						
116813						
116814			***** -----		-----	-----
116815			TOTAL (DD0) 1,02,79,051		95,67,055	7,11,996
116816						
116817						
116818		HEADMASTER, GOVERNMENT HIGH 6,41,426	2202	01-GOVERNMENT	6,41,426	0
116819		SCHOOL, HAMIRGARH DHAPAI, MANSA SECONDARY				
116820				SCHOOLS SPORTS		
116821				AND		

					YOUTH		
116822							
116823			GOVERNMENT OF PUNJAB				Page
			1948				
116824			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY			
			2022				
116825							
116826							
116827	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
116828	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
116829	-----	-----	-----	-----	-----	-----	-----

116830					SERVICES		
116831							
116832				*****		-----	-----

116833				TOTAL (MH)		6,41,426	0
				6,41,426			
116834							
116835							
116836			*****			-----	-----

116837			TOTAL (DDO)			6,41,426	0
			6,41,426				
116838							
116839							
116840	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,33,755	7,000
	42,40,755						
116841	INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, JALALABAD (W), KATHGARH				
	SECONDARY						
116842	S	PUNJAB			SCHOOLS		
	SPORTS						
116843	(COLLEGES)				AND		
	YOUTH						
116844					SERVICES		

116845						
116846				01-GUIDANCE AND 1,000	0	1,000
116847				COUNSELLING		
116848						
116849				***** -----	-----	-----
116850				TOTAL (MH) 42,41,755	42,33,755	8,000
116851						
116852						
116853				***** -----	-----	-----
116854				TOTAL (DDO) 42,41,755	42,33,755	8,000
116855						
116856						
116857			HEADMASTER, GOVERNMENT HIGH 4,26,288	2202 01-GOVERNMENT	4,26,288	0
116858			SCHOOL, KALIPUR, BUDHLADHA SECONDARY			
116859				SCHOOLS SPORTS		
116860				AND YOUTH		
116861				SERVICES		
116862						
116863				***** -----	-----	-----
116864				TOTAL (MH) 4,26,288	4,26,288	0

116865

116866

116867

116868

TOTAL (DDO)
4,26,288

4,26,288

0

116869

116870

116871

HEADMASTER, GOVERNMENT HIGH
4,67,251

2202

01-GOVERNMENT

4,67,251

0

116872

SCHOOL, MALKON, BUDHLADHA
SECONDARY

116873

SCHOOLS
SPORTS

116874

AND
YOUTH

116875

SERVICES

116876

116877

116878

TOTAL (MH)
4,67,251

4,67,251

0

116879

116880

116881

116882

116883

GOVERNMENT OF PUNJAB
1949

Page

116884

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

116885

116886

116887

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

	PROGRESSIVE							
116888	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
116889	----- -----							
116890			TOTAL (DD0) 4,67,251			4,67,251	0	
116891								
116892								
116893	PUBLIC 3,83,800	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,83,800	0	
116894	INSTRUCTION SECONDARY	INSTRUCTION, SCHOOL,	SCHOOL, MANGHANIAN, BUDHLADHA					
116895	S SPORTS	PUNJAB			SCHOOLS			
116896	(COLLEGES) YOUTH				AND			
116897					SERVICES			
116898								
116899				***** -----		-----	-----	
116900				TOTAL (MH) 8,51,051		8,51,051	0	
116901								
116902								
116903			***** -----			-----	-----	
116904			TOTAL (DD0) 8,51,051			8,51,051	0	
116905								
116906								
116907			HEADMASTER, GOVERNMENT HIGH 6,73,89,051	2202	01-GOVERNMENT	6,12,37,648	61,51,403	
116908			SCHOOL, PATIALA SECONDARY					
116909					SCHOOLS SPORTS			

116910				AND YOUTH		
116911				SERVICES		
116912						
116913				01-GUIDANCE AND 20,050	13,335	6,715
116914				COUNSELLING		
116915						
116916				40-GUIDANCE AND 23,930	14,651	9,279
116917				COUNSELLING		
116918						
116919			***** -----		-----	-----
116920			TOTAL (MH) 6,74,33,031		6,12,65,634	61,67,397
116921						
116922						
116923			***** -----		-----	-----
116924			TOTAL (DDO) 6,74,33,031		6,12,65,634	61,67,397
116925						
116926						
116927		HEADMASTER, GOVERNMENT HIGH 4,13,89,398	2202	01-GOVERNMENT	3,60,29,953	53,59,445
116928		SCHOOL, ROPAR SECONDARY				
116929				SCHOOLS SPORTS		

116930				AND YOUTH			
116931				SERVICES			
116932							
116933				01-GUIDANCE AND 14,001		9,704	4,297
116934				COUNSELLING			
116935							
116936				40-GUIDANCE AND 11,163		8,750	2,413
116937				COUNSELLING			
116938							
116939				***** -----		-----	-----
116940				TOTAL (MH) 4,14,14,562		3,60,48,407	53,66,155

116941

116942

116943

GOVERNMENT OF PUNJAB
1950

Page

116944

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

116945							
116946							
116947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
116948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
116949	----- -----	-----	-----	-----	-----	-----	-----

116951	PUBLIC -----	DIRECTOR, PUBLIC -----	*****			-----	-----
116952	INSTRUCTION SCHOOL,	INSTRUCTION,					
116953	S PUNJAB						
116954	(COLLEGES)						
116955							
116956			TOTAL (DD0) 4,14,14,562			3,60,48,407	53,66,155
116957							
116958							
116959			HEADMASTER, GOVERNMENT HIGH 3,61,13,593	2202	01-GOVERNMENT	3,14,06,427	47,07,166
116960			SCHOOL, SANGRUR SECONDARY				
116961					SCHOOLS SPORTS		
116962					AND YOUTH		
116963							
116964							
116965					01-GUIDANCE AND 5,257	3,345	1,912
116966							
116967					COUNSELLING		
116968					40-GUIDANCE AND 4,095	3,655	440
116969							
116970					COUNSELLING		

116971			***** -----		-----	
116972			TOTAL (MH) 7,75,37,507		6,74,61,834	1,00,75,673
116973						
116974						
116975			***** -----		-----	
116976			TOTAL (DD0) 7,75,37,507		6,74,61,834	1,00,75,673
116977						
116978						
116979		HEADMASTER, GOVERNMENT HIGH 9,55,28,479	2202	01-GOVERNMENT	8,52,52,007	1,02,76,472
116980		SCHOOL, TARAN TARAN SCHOOLS		PRIMARY		
116981						
116982				01-GOVERNMENT 17,97,22,690	16,22,37,191	1,74,85,499
116983				SECONDARY		
116984				SCHOOLS SPORTS		
116985				AND YOUTH		
116986				SERVICES		
116987						
116988				01-GUIDANCE AND 77,000	30,000	47,000
116989				COUNSELLING		
116990						

116991				01-INSPECTION 14,69,005		14,68,005	1,000
116992				40-GUIDANCE AND 63,000		24,000	39,000
116993				COUNSELLING			
116994							
116995			***** -----			-----	-----
116996				TOTAL (MH) 27,68,60,174		24,90,11,203	2,78,48,971
116997							
116998							
116999		***** -----				-----	-----
117000			TOTAL (DDO) 27,68,60,174			24,90,11,203	2,78,48,971

117001

117002

117003

GOVERNMENT OF PUNJAB
1951

Page

117004

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

117005

117006

117007	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
117008	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
117009	----- -----	-----	-----	-----	-----	-----	-----

117010

117011	PUBLIC 1,73,83,028	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,55,69,828	18,13,200
117012	INSTRUCTION SECONDARY	INSTRUCTION, SCHOOL,	SCHOOL, JAGATPURA KALAN,				
117013	S	PUNJAB	GURDASPUR		SCHOOLS		

	SPORTS						
117014	(COLLEGES) YOUTH			AND			
117015				SERVICES			
117016							
117017				01-GUIDANCE AND 3,000	3,000	0	
117018				COUNSELLING			
117019							
117020				40-GUIDANCE AND 5,000	4,000	1,000	
117021				COUNSELLING			
117022							
117023			***** -----		-----	-----	
117024			TOTAL (MH) 29,42,51,202		26,45,88,031	2,96,63,171	
117025							
117026							
117027			***** -----		-----	-----	
117028			TOTAL (DDO) 29,42,51,202		26,45,88,031	2,96,63,171	
117029							
117030							
117031		HEADMASTER, GOVERNMENT SENIOR 1,80,00,505	2202	01- GOVERNMENT	1,56,96,290	23,04,215	
117032		SECONDARY SCHOOL SECONDARY					
117033				SCHOOLS SPORTS			

117034			AND YOUTH			
117035			SERVICES			
117036						
117037			01-GUIDANCE AND 6,382	5,382	1,000	
117038			COUNSELLING			
117039						
117040			40-GUIDANCE AND 6,144	6,144	0	
117041			COUNSELLING			
117042						
117043			***** -----	-----	-----	
117044			TOTAL (MH) 1,80,13,031	1,57,07,816	23,05,215	
117045						
117046						
117047			***** -----	-----	-----	
117048			TOTAL (DDO) 1,80,13,031	1,57,07,816	23,05,215	
117049						
117050						
117051		HEADMASTER,GOVT HIGH SCH00, 73,54,792	2202	01-GOVERNMENT	0	73,54,792
117052		KHALASPUR, FATEHGARH SCHOOLS		PRIMARY		
117053						

117054					01-GOVERNMENT 62,71,782	56,70,149	6,01,633
117055					SECONDARY		
117056					SCHOOLS SPORTS		
117057					AND YOUTH		
117058					SERVICES		
117059							
117060					01-GUIDANCE AND 1,899	1,899	0
117061					COUNSELLING		
117062							
117063	GOVERNMENT OF PUNJAB 1952						Page
117064	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
117065							
117066							
117067	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
117068	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
117069	----- -----	-----	-----	-----	-----	-----	-----
117070							
117071	PUBLIC 2,097	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOO,	2202	40-GUIDANCE AND	2,097	0
117072	INSTRUCTION COUNSELLING	INSTRUCTION, SCHOOL,	KHALASPUR, FATEHGARH				
117073	S PUNJAB						
117074	(COLLEGES)						

117075						
117076		*****				
117077		TOTAL (MH)		56,74,145	79,56,425	
		1,36,30,570				
117078						
117079						
117080		*****				
117081		TOTAL (DDO)		56,74,145	79,56,425	
		1,36,30,570				
117082						
117083						
117084		HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	65,52,755	7,31,784
		72,84,539				
117085		,KOTHE NATHA SING, BATHINDA				
		SECONDARY				
117086				SCHOOLS		
				SPORTS		
117087				AND		
				YOUTH		
117088				SERVICES		
117089						
117090				01-GUIDANCE AND	4,000	1,000
				5,000		
117091				COUNSELLING		
117092						
117093		*****				
117094		TOTAL (MH)		65,56,755	7,32,784	
		72,89,539				

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117114

*****					-----			

TOTAL (DDO)					65,56,755	7,32,784		
72,89,539								
HEADMASTER, GOVT HIGH SCHOOL,					2202	01-GOVERNMENT	1,20,66,808	17,09,508
1,37,76,316								
ANEKKOT								
SECONDARY								
					SCHOOLS			
					SPORTS			
					AND			
					YOUTH			
					SERVICES			
					01-GUIDANCE AND	2,000	2,000	
					4,000			
					COUNSELLING			
					40-GUIDANCE AND	2,000	2,000	
					4,000			
					COUNSELLING			
*****					-----			

TOTAL (MH)					1,20,70,808	17,13,508		
1,37,84,316								

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117137

TOTAL (DD0) 1,20,70,808 17,13,508
1,37,84,316

HEADMASTER, GOVT HIGH SCHOOL, 2202 01-GOVERNMENT 60,52,604 9,93,449
70,46,053

GOVERNMENT OF PUNJAB Page
1953

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ATHWAL
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

PUBLIC 2,000 DIRECTOR, PUBLIC HEADMASTER, GOVT HIGH SCHOOL, 2202 01-GUIDANCE AND 2,000 0
COUNSELLING

S
PUNJAB

117138	(COLLEGES)					
117139						
117140			40-GUIDANCE AND 2,000		2,000	0
117141			COUNSELLING			
117142						
117143			***** -----		-----	-----
117144			TOTAL (MH) 70,50,053		60,56,604	9,93,449
117145						
117146						
117147			***** -----		-----	-----
117148			TOTAL (DDO) 70,50,053		60,56,604	9,93,449
117149						
117150						
117151		HEADMASTER,GOVT HIGH SCHOOL, 53,85,504	2202	01-GOVERNMENT	48,46,624	5,38,880
117152		BABA BAKALA, AMRITSAR SECONDARY				
117153				SCHOOLS SPORTS		
117154				AND YOUTH		
117155				SERVICES		
117156						
117157				01-GUIDANCE AND 1,921	0	1,921
117158						

				COUNSELLING		
117159						
117160				40-GUIDANCE AND 2,087	0	2,087
117161				COUNSELLING		
117162						
117163			***** -----		-----	-----
117164			TOTAL (MH) 53,89,512		48,46,624	5,42,888
117165						
117166						
117167			***** -----		-----	-----
117168			TOTAL (DD0) 53,89,512		48,46,624	5,42,888
117169						
117170						
117171		HEADMASTER, GOVT HIGH SCHOOL, 68,96,763	2202	01-GOVERNMENT	58,41,671	10,55,092
117172		BABRI NANGAL, GURDASPUR SECONDARY				
117173				SCHOOLS SPORTS		
117174				AND YOUTH		
117175				SERVICES		
117176						
117177				01-GUIDANCE AND 2,000	2,000	0

117178

COUNSELLING

117179

117180

40-GUIDANCE AND
2,000

2,000

0

117181

COUNSELLING

117182

117183

GOVERNMENT OF PUNJAB
1954

Page

117184

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

117185

117186

117187

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

117188

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

117189

117190

117191

117192

TOTAL (MH)
69,00,763

58,45,671

10,55,092

117193

117194

117195

117196

TOTAL (DDO)
69,00,763

58,45,671

10,55,092

117197

117198

117199

PUBLIC
1,16,71,765

DIRECTOR, PUBLIC

HEADMASTER,GOVT HIGH SCHOOL,

2202

01-GOVERNMENT

1,04,35,388

12,36,377

117200

INSTRUCTION
SECONDARY

INSTRUCTION, SCHOOL,

BANTHANWAL, GURDASPUR

117201	S SPORTS	PUNJAB			SCHOOLS		
117202	(COLLEGES) YOUTH				AND		
117203					SERVICES		
117204							
117205				***** -----		-----	-----
117206				TOTAL (MH) 1,16,71,765		1,04,35,388	12,36,377
117207							
117208							
117209				***** -----		-----	-----
117210				TOTAL (DDO) 1,16,71,765		1,04,35,388	12,36,377
117211							
117212							
117213		HEADMASTER, GOVT HIGH SCHOOL, 22,16,652	2202		01-ASSISTANCE	22,16,652	0
117214		BASRAWAN, GURDASPUR AIDED			TO		
117215					SECONDARY		
117216					SCHOOLS BY		
117217					EDUCATION		
117218					DEPARTMENT		
117219							
117220				***** -----		-----	-----
117221				TOTAL (MH)		22,16,652	0

			22,16,652			
117222						
117223						
117224		*****				

117225		TOTAL (DD0)			22,16,652	0
		22,16,652				
117226						
117227						
117228		HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	42,05,685	4,24,302
		46,29,987				
117229		BEHMAN JASSA SINGH, BATHINDA				
		SECONDARY				
117230				SCHOOLS		
				SPORTS		
117231				AND		
				YOUTH		
117232						
				SERVICES		
117233						
117234				40-GUIDANCE AND	4,000	0
				4,000		
117235						
				COUNSELLING		
117236						
117237			*****			

117238			TOTAL (MH)		42,09,685	4,24,302
			46,33,987			
117239						
117240						
117241		*****				

117244

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

117245

117246

117247	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
117248	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

117249

117250

TOTAL (DDO)
46,33,987

42,09,685

4,24,302

117251

117252

117253

PUBLIC
2,07,511

DIRECTOR, PUBLIC

HEADMASTER,GOVT HIGH SCHOOL,

2202

01-GOVERNMENT

2,07,511

0

117254

INSTRUCTION
SECONDARY

INSTRUCTION, SCHOOL,

BHAINI JODHA, FAZILKA

117255

S
SPORTS

PUNJAB

SCHOOLS

117256

(COLLEGES)
YOUTH

AND

117257

SERVICES

117258

117259

117260

TOTAL (MH)
48,41,498

44,17,196

4,24,302

117261

117262

117263

117264

TOTAL (DDO)
48,41,498

44,17,196

4,24,302

117265

117266						
117267		HEADMASTER, GOVT HIGH SCHOOL, 38,58,330	2202	01-GOVERNMENT	34,83,164	3,75,166
117268		BHAINI, BARNALA SECONDARY				
117269				SCHOOLS SPORTS		
117270				AND YOUTH		
117271				SERVICES		
117272						
117273				40-GUIDANCE AND 5,000	4,000	1,000
117274				COUNSELLING		
117275						
117276			***** -----	-----	-----	
117277			TOTAL (MH) 38,63,330		34,87,164	3,76,166
117278						
117279						
117280		***** -----		-----	-----	
117281		TOTAL (DD0) 38,63,330			34,87,164	3,76,166
117282						
117283						
117284		HEADMASTER, GOVT HIGH SCHOOL, 54,03,420	2202	01-GOVERNMENT	48,13,733	5,89,687
117285		BURJ MANSA, BATHINDA SECONDARY				
117286				SCHOOLS SPORTS		

117287					AND YOUTH		
117288					SERVICES		
117289							
117290					40-GUIDANCE AND 4,000	4,000	0
117291					COUNSELLING		
117292							
117293				***** -----		-----	-----
117294				TOTAL (MH) 54,07,420		48,17,733	5,89,687
117295							
117296							
117297				***** -----		-----	-----
117298				TOTAL (DD0) 54,07,420		48,17,733	5,89,687
117299							
117300							
117301			HEADMASTER, GOVT HIGH SCHOOL, 62,53,851	2202	01-GOVERNMENT	54,64,225	7,89,626
117302							
117303			GOVERNMENT OF PUNJAB 1956				Page
117304			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
117305							
117306							
117307	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
117308	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

117309	-----											

117310	CHAK NIDHANA, FEROZEPUR SECONDARY											
117311	SCHOOLS SPORTS											
117312	AND YOUTH											
117313	SERVICES											
117314												
117315	***** -----											
117316	TOTAL (MH) 62,53,851										54,64,225	7,89,626
117317												
117318												
117319	***** -----											
117320	TOTAL (DDO) 62,53,851										54,64,225	7,89,626
117321												
117322												
117323	PUBLIC 60,79,818	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	60,79,818	0					
117324	INSTRUCTION SCHOOLS	INSTRUCTION, SCHOOL,	CHATARPURA, FATEHGARH		PRIMARY							
117325	S PUNJAB											
117326	(COLLEGES)											
117327												
117328	01-GOVERNMENT 47,37,156										42,31,560	5,05,596
117329	SECONDARY											

117330		SCHOOLS SPORTS		
117331		AND YOUTH		
117332		SERVICES		
117333				
117334		01-GUIDANCE AND 1,899	0	1,899
117335		COUNSELLING		
117336				
117337		40-GUIDANCE AND 2,097	0	2,097
117338		COUNSELLING		
117339				
117340		***** -----	-----	-----
117341		TOTAL (MH) 1,08,20,970	1,03,11,378	5,09,592
117342				
117343				
117344		***** -----	-----	-----
117345		TOTAL (DDO) 1,08,20,970	1,03,11,378	5,09,592
117346				
117347				
117348	HEADMASTER,GOVT HIGH SCHOOL, DAL 2202 59,39,504	01-GOVERNMENT	53,14,992	6,24,512
117349	SINGH WALA, FARIDKOT			

117350	SECONDARY						
117351	SCHOOLS						
117352	SPORTS						
117353	AND						
117354	YOUTH						
117355	SERVICES						
117356	01-GUIDANCE AND						
117357	4,000						
117358	COUNSELLING						
117359	*****						
117360	TOTAL (MH)						
117361	59,43,504						
117362	*****						
117363	GOVERNMENT OF PUNJAB						
117364	1957						
117365	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
117366	2022						
117367	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
117368	PROGRESSIVE						
117369	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
117370	EXPENDITURE						
117371	-----	-----	-----	-----	-----	-----	-----
117372	-----						
117373	TOTAL (DDO)						
117374	59,43,504						
117375	53,18,992						
117376	6,24,512						

117371

117372

117373	PUBLIC 29,20,374	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	29,20,374	0
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117374	INSTRUCTION SECONDARY	INSTRUCTION, SCHOOL,	DOAD				
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117375	S SPORTS	PUNJAB			SCHOOLS		
--------	-------------	--------	--	--	---------	--	--

117376	(COLLEGES) YOUTH				AND		
--------	---------------------	--	--	--	-----	--	--

117377					SERVICES		
--------	--	--	--	--	----------	--	--

117378

117379				***** -----		-----	
--------	--	--	--	----------------	--	-------	--

117380				TOTAL (MH) 88,63,878		82,39,366	6,24,512
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117381

117382

117383		***** -----				-----	
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117384		TOTAL (DDO) 88,63,878				82,39,366	6,24,512
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117385

117386

117387		HEADMASTER,GOVT HIGH SCHOOL, 53,53,879	2202	01-GOVERNMENT		48,01,007	5,52,872
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117388		DUGRI SECONDARY					
--------	--	--------------------	--	--	--	--	--

117389					SCHOOLS SPORTS		
--------	--	--	--	--	-------------------	--	--

117390					AND YOUTH		
--------	--	--	--	--	--------------	--	--

117391					SERVICES		
--------	--	--	--	--	----------	--	--

117392

117393

01-GUIDANCE AND 1,000 0
1,000

117394

COUNSELLING

117395

117396

40-GUIDANCE AND 3,000 0
3,000

117397

COUNSELLING

117398

117399

***** -----

117400

TOTAL (MH) 48,05,007 5,52,872
53,57,879

117401

117402

117403

***** -----

117404

TOTAL (DD0) 48,05,007 5,52,872
53,57,879

117405

117406

117407

HEADMASTER, GOVT HIGH SCHOOL, 2202 01-GOVERNMENT 0 4,040
4,040

117408

GANDUAN KALAN, FATEHGARH PRIMARY
SCHOOLS

117409

117410

01-GOVERNMENT 36,99,377 5,29,110
42,28,487

117411

SECONDARY

117412

SCHOOLS

						SPORTS		
117413						AND YOUTH		
117414						SERVICES		
117415								
117416						01-GUIDANCE AND 1,899	1,899	0
117417						COUNSELLING		
117418								
117419						40-GUIDANCE AND 2,097	2,097	0
117420						COUNSELLING		
117421								
117422								
117423			GOVERNMENT OF PUNJAB 1958					Page
117424			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
117425								
117426								
117427	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE
117428	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
117429	----- -----	-----	-----	-----	-----	-----	-----	-----
117430				***** -----			-----	-----
117431	PUBLIC 42,36,523	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	TOTAL (MH)			37,03,373	5,33,150
117432	INSTRUCTION FATEHGARH	INSTRUCTION, SCHOOL,	GANDUAN KALAN,					

117433	S PUNJAB					
117434	(COLLEGES)					
117435						
117436						
117437						
117438		***** -----			-----	-----
117439		TOTAL (DD0) 42,36,523			37,03,373	5,33,150
117440						
117441						
117442		HEADMASTER, GOVT HIGH SCHOOL, 49,94,328	2202	01-GOVERNMENT	44,71,512	5,22,816
117443		GUDAR PANJ GRAIN, FEROZPUR SECONDARY				
117444				SCHOOLS SPORTS		
117445				AND YOUTH		
117446				SERVICES		
117447						
117448				01-GUIDANCE AND 3,000	3,000	0
117449				COUNSELLING		
117450						
117451			***** -----		-----	-----
117452			TOTAL (MH) 92,33,851		81,77,885	10,55,966
117453						

117454

117455

117456

117457

117458

117459

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117464

117465

117466

117467

117468

117469

117470

117471

117472

117473

117474

*****			-----	

TOTAL (DD0)			81,77,885	10,55,966
92,33,851				
HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	50,33,002	6,16,597
56,49,599				
HARIE WALA, FARIDKOT				
SECONDARY				
		SCHOOLS		
		SPORTS		
		AND		
		YOUTH		
		SERVICES		
		01-GUIDANCE AND	4,000	0
		4,000		
		COUNSELLING		
*****			-----	

TOTAL (MH)			50,37,002	6,16,597
56,53,599				
TOTAL (DD0)			50,37,002	6,16,597
56,53,599				

117475							
117476			HEADMASTER, GOVT HIGH SCHOOL, 80, 33, 567	2202	01-GOVERNMENT	68, 80, 696	11, 52, 871
117477			HAWELI SECONDARY				
117478					SCHOOLS SPORTS		
117479					AND YOUTH		
117480					SERVICES		

117481							
117482			GOVERNMENT OF PUNJAB				Page
117483			1959				

117484 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

117485

117486

117487	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
117488	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
117489	----- -----	-----	-----	-----	-----	-----	-----
117490				***** -----		-----	-----

117491	PUBLIC 80, 33, 567	DIRECTOR, PUBLIC		TOTAL (MH)		68, 80, 696	11, 52, 871
--------	-----------------------	------------------	--	------------	--	-------------	-------------

117492 INSTRUCTION INSTRUCTION,
SCHOOL,

117493 S
PUNJAB

117494 (COLLEGES)

117495

117496

117497

117498	*****					

117499	TOTAL (DD0)				68,80,696	11,52,871
	80,33,567					
117500						
117501						
117502	HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT		1,07,98,882	12,46,976
	1,20,45,858					
117503	JHANDU WALA, FEROZPUR					
	SECONDARY					
117504			SCHOOLS			
			SPORTS			
117505			AND			
			YOUTH			
117506			SERVICES			
117507						
117508			01-GUIDANCE AND	0		4,000
			4,000			
117509			COUNSELLING			
117510						
117511			40-GUIDANCE AND	0		4,000
			4,000			
117512			COUNSELLING			
117513						
117514	*****					

117515	TOTAL (MH)				1,76,79,578	24,07,847
	2,00,87,425					
117516						
117517						

117518	***** -----				-----
117519	TOTAL (DDO) 2,00,87,425			1,76,79,578	24,07,847
117520					
117521					
117522	HEADMASTER,GOVT HIGH SCHOOL, 55,73,595	2202	01-GOVERNMENT	50,22,600	5,50,995
117523	JOGI CHEEMA, GURDASPUR SECONDARY				
117524			SCHOOLS SPORTS		
117525			AND YOUTH		
117526			SERVICES		
117527					
117528			01-GUIDANCE AND 2,000	2,000	0
117529			COUNSELLING		
117530					
117531			40-GUIDANCE AND 2,000	2,000	0
117532			COUNSELLING		
117533					
117534		***** -----		-----	
117535		TOTAL (MH) 55,77,595		50,26,600	5,50,995
117536					
117537					

117538	***** -----						
117539	TOTAL (DD0) 55,77,595					50,26,600	5,50,995
117540							
117541							
117542							
117543	GOVERNMENT OF PUNJAB 1960						
117544	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
117545							
117546							
117547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
117548	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
117549	----- -----	-----	-----	-----	-----	-----	-----
117550	PUBLIC 26,85,301	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	23,29,468	3,55,833
117551	INSTRUCTION SECONDARY	INSTRUCTION, SCHOOL,	KARIAL, AMRITSAR				
117552	S SPORTS	PUNJAB			SCHOOLS		
117553	(COLLEGES) YOUTH				AND		
117554					SERVICES		
117555							
117556	***** -----					-----	-----
117557	TOTAL (MH) 26,85,301					23,29,468	3,55,833
117558							
117559							
117560	***** -----					-----	-----
117561	TOTAL (DD0)					23,29,468	3,55,833

	26,85,301					
117562						
117563						
117564	HEADMASTER,GOVT HIGH SCHOOL, 69,19,550	2202	01-GOVERNMENT	59,95,887	9,23,663	
117565	KOTLA DOOM SECONDARY					
117566			SCHOOLS SPORTS			
117567			AND YOUTH			
117568			SERVICES			
117569						
117570			01-GUIDANCE AND 1,921	1,921	0	
117571			COUNSELLING			
117572						
117573			40-GUIDANCE AND 2,087	2,087	0	
117574			COUNSELLING			
117575						
117576		***** -----		-----	-----	
117577		TOTAL (MH) 69,23,558		59,99,895	9,23,663	
117578						
117579						
117580	***** -----			-----	-----	

117581	TOTAL (DD0) 69,23,558			59,99,895	9,23,663
117582					
117583					
117584	HEADMASTER,GOVT HIGH SCHOOL, 5,77,573	2202	01-GOVERNMENT	5,77,573	0
117585	KOTLI KHURD, BATHINDA SCHOOLS		PRIMARY		
117586					
117587			01-GOVERNMENT 59,54,835	52,80,243	6,74,592
117588			SECONDARY		
117589			SCHOOLS SPORTS		
117590			AND YOUTH		
117591			SERVICES		
117592					
117593			40-GUIDANCE AND 4,000	4,000	0
117594			COUNSELLING		
117595					
117596		***** -----		-----	-----
117597		TOTAL (MH) 65,36,408		58,61,816	6,74,592
117598					
117599					
117600	***** -----			-----	-----

117601

TOTAL (DDO)
65,36,408

58,61,816

6,74,592

117602

117603

GOVERNMENT OF PUNJAB
1961

Page

117604

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

117605

117606

117607

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

117608

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

117609

117610

117611

117612

PUBLIC
56,36,764

DIRECTOR, PUBLIC

HEADMASTER,GOVT HIGH SCHOOL,

2202

01-GOVERNMENT

48,94,424

7,42,340

117613

INSTRUCTION
SECONDARY

INSTRUCTION, SCHOOL,

LAPPO, FEROZPUR

117614

S
SPORTS

PUNJAB

SCHOOLS

117615

(COLLEGES)
YOUTH

AND

117616

SERVICES

117617

117618

01-GUIDANCE AND
3,000

3,000

0

117619

COUNSELLING

117620

117621

117622

TOTAL (MH)
56,39,764

48,97,424

7,42,340

117623

117624

117625

117626

117627

117628

117629

117630

117631

117632

117633

117634

117635

117636

117637

117638

117639

117640

117641

117642

TOTAL (DDO) 48,97,424 7,42,340
56,39,764

HEADMASTER, GOVT HIGH SCHOOL, 2202 01-GOVERNMENT 29,81,898 5,24,561
35,06,459

MAHAWA, AMRITSAR
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

01-GUIDANCE AND 0 1,921
1,921

COUNSELLING

40-GUIDANCE AND 0 2,087
2,087

COUNSELLING

TOTAL (MH) 29,81,898 5,28,569
35,10,467

117643

117644

117645

117646

TOTAL (DDO) 29,81,898 5,28,569
35,10,467

117647

117648

117649

HEADMASTER, GOVT HIGH SCHOOL, 2202 01-GOVERNMENT 21,85,893 0
21,85,893

117650

NOORPURA, FATEHGARH PRIMARY
SCHOOLS

117651

117652

01-GOVERNMENT 46,83,911 6,49,280
53,33,191

117653

SECONDARY

117654

SCHOOLS
SPORTS

117655

AND
YOUTH

117656

SERVICES

117657

117658

01-GUIDANCE AND 0 1,899
1,899

117659

COUNSELLING

117660

117661

40-GUIDANCE AND 0 2,097
2,097

117662

117663

117664	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
117665							
117666							
117667	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
117668	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
117669	----- -----	-----	-----	-----	-----	-----	-----
117670					COUNSELLING		
117671							
117672				***** -----		-----	-----
117673				TOTAL (MH) 75,23,080		68,69,804	6,53,276
117674							
117675							
117676			***** -----			-----	-----
117677			TOTAL (DDO) 75,23,080			68,69,804	6,53,276
117678							
117679							
117680	PUBLIC 42,42,559	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	36,41,860	6,00,699
117681	INSTRUCTION SECONDARY	INSTRUCTION, SCHOOL,	PHULLO KHARI, BATHINDA				
117682	S SPORTS	PUNJAB			SCHOOLS		
117683	(COLLEGES) YOUTH				AND		
117684					SERVICES		
117685							
117686					40-GUIDANCE AND	4,000	0

				4,000		
117687				COUNSELLING		
117688						
117689			*****			
117690			TOTAL (MH)		36,45,860	6,00,699
			42,46,559			
117691						
117692						
117693			*****			
117694			TOTAL (DD0)		36,45,860	6,00,699
			42,46,559			
117695						
117696						
117697		HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	81,79,901	11,91,410
		93,71,311				
117698		PINDI, FEROZEPUR				
		SECONDARY				
117699				SCHOOLS		
				SPORTS		
117700				AND		
				YOUTH		
117701				SERVICES		
117702						
117703			*****			
117704			TOTAL (MH)		81,79,901	11,91,410
			93,71,311			
117705						
117706						

117707	***** -----				-----	-----
117708	TOTAL (DDO) 93,71,311				81,79,901	11,91,410
117709						
117710						
117711	HEADMASTER,GOVT HIGH SCHOOL, 94,19,715		2202	01-GOVERNMENT	79,43,936	14,75,779
117712	PIPLI NAVIN, FARIDKOT SECONDARY					
117713	SCHOOLS SPORTS					
117714	AND YOUTH					
117715	SERVICES					
117716						
117717	01-GUIDANCE AND 4,000				0	4,000
117718	COUNSELLING					
117719						
117720	***** -----				-----	-----
117721	TOTAL (MH) 94,23,715				79,43,936	14,79,779
117722						
117723	GOVERNMENT OF PUNJAB 1963					Page
117724	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
117725						
117726						
117727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE

117728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
117729	-----	-----	-----	-----	-----	-----	-----
117730							
117731							
117732			*****			-----	-----
117733	PUBLIC 94,23,715	DIRECTOR, PUBLIC	TOTAL (DDO)			79,43,936	14,79,779
117734	INSTRUCTION	INSTRUCTION,					
117735	S						
117736	PUNJAB						
117737							
117738							
117739							
117740			HEADMASTER,GOVT HIGH SCHOOL, 1,01,69,962	2202	01-GOVERNMENT	91,30,662	10,39,300
117741			QILA JIWAN SINGH, AMRITSAR SECONDARY				
117742					SCHOOLS SPORTS		
117743					AND YOUTH		
117744					SERVICES		
117745							
117746					01-GUIDANCE AND 1,921	1,921	0
117747					COUNSELLING		
117748							
117749					40-GUIDANCE AND 2,087	2,087	0

117750				COUNSELLING		
117751						
117752		*****				
117753			TOTAL (MH)		1,70,78,606	25,19,079
			1,95,97,685			
117754						
117755						
117756		*****				
117757			TOTAL (DDO)		1,70,78,606	25,19,079
			1,95,97,685			
117758						
117759						
117760		HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	32,64,639	4,50,683
		37,15,322				
117761		RAILLON, FATEHGARH				
		SECONDARY				
117762				SCHOOLS		
				SPORTS		
117763				AND		
				YOUTH		
117764				SERVICES		
117765						
117766				01-GUIDANCE AND	468	1,431
				1,899		
117767				COUNSELLING		
117768						
117769				40-GUIDANCE AND	530	1,567

						2,097	
117770					COUNSELLING		
117771							
117772				*****			
117773				TOTAL (MH)		32,65,637	4,53,681
117774				37,19,318			
117775							
117776				*****			
117777				TOTAL (DDO)		32,65,637	4,53,681
117778				37,19,318			
117779							
117780			HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	63,89,587	8,20,716
117781			RUDALA, AMRITSAR				
117782			SECONDARY				
117783			GOVERNMENT OF PUNJAB				
117784			1964				
117785							
117786							
117787	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
117788	PROGRESSIVE						
117789	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
117790	EXPENDITURE						
117791							
					SCHOOLS		
					SPORTS		
					AND		
					YOUTH		

117792

SERVICES

117793

117794	PUBLIC 1,510	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GUIDANCE AND	1,510	0
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117795	INSTRUCTION COUNSELLING	INSTRUCTION, SCHOOL,	RUDALA, AMRITSAR
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117796	S PUNJAB
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117797	(COLLEGES)
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117798

117799					40-GUIDANCE AND 1,885	1,885	0
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117800

COUNSELLING

117801

117802				***** -----		-----	-----
--------	--	--	--	----------------	--	-------	-------

117803				TOTAL (MH) 72,13,698		63,92,982	8,20,716
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117804

117805

117806			***** -----			-----	-----
--------	--	--	----------------	--	--	-------	-------

117807			TOTAL (DDO) 72,13,698			63,92,982	8,20,716
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117808

117809

117810			HEADMASTER,GOVT HIGH SCHOOL, 75,11,160	2202	01-GOVERNMENT	68,47,682	6,63,478
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117811			SADHANA WALA, FARIDKOT SECONDARY
--------	--	--	-------------------------------------

117812					SCHOOLS SPORTS
--------	--	--	--	--	-------------------

117813				AND YOUTH		
117814				SERVICES		
117815						
117816				01-GUIDANCE AND 4,000	4,000	0
117817				COUNSELLING		
117818						
117819			***** -----		-----	-----
117820			TOTAL (MH) 75,15,160		68,51,682	6,63,478
117821						
117822						
117823			***** -----		-----	-----
117824			TOTAL (DDO) 75,15,160		68,51,682	6,63,478
117825						
117826						
117827		HEADMASTER, GOVT HIGH SCHOOL, 68,65,301	2202	01-GOVERNMENT	59,64,452	9,00,849
117828		SANGRAHOOR SECONDARY				
117829				SCHOOLS SPORTS		
117830				AND YOUTH		
117831				SERVICES		
117832						

117833

01-GUIDANCE AND
4,000

4,000

0

117834

COUNSELLING

117835

117836

117837

TOTAL (MH)
68,69,301

59,68,452

9,00,849

117838

117839

117840

117841

TOTAL (DDO)
68,69,301

59,68,452

9,00,849

117842

117843

GOVERNMENT OF PUNJAB
1965

Page

117844

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

117845

117846

117847

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

117848

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

117849

117850

117851

117852

PUBLIC
77,98,334

DIRECTOR, PUBLIC

HEADMASTER,GOVT HIGH SCHOOL,

2202

01-GOVERNMENT

70,41,245

7,57,089

117853

INSTRUCTION
SECONDARY

INSTRUCTION, SCHOOL,

SURGHURI,FARIDKOT

117854

S
SPORTS

PUNJAB

SCHOOLS

117855

(COLLEGES)
YOUTH

AND

117856				SERVICES		
117857						
117858				01-GUIDANCE AND 4,000	4,000	0
117859				COUNSELLING		
117860						
117861			***** -----		-----	-----
117862			TOTAL (MH) 78,02,334		70,45,245	7,57,089
117863						
117864						
117865			***** -----		-----	-----
117866			TOTAL (DD0) 78,02,334		70,45,245	7,57,089
117867						
117868						
117869		HEADMASTER,GOVT HIGH SCHOOL, 79,97,435	2202	01-GOVERNMENT	70,67,500	9,29,935
117870		SWAYA RAI UTTAR, FEROZEPUR SECONDARY				
117871				SCHOOLS SPORTS		
117872				AND YOUTH		
117873				SERVICES		
117874						
117875				01-GUIDANCE AND 4,000	0	4,000

117876

COUNSELLING

117877

117878

117879

TOTAL (MH) 70,67,500 9,33,935
80,01,435

117880

117881

117882

117883

TOTAL (DDO) 70,67,500 9,33,935
80,01,435

117884

117885

117886

HEADMASTER,GOVT HIGH SCHOOL, 2202 01-ASSISTANCE 56,04,148 0
56,04,148

117887

THAKKAR SANDHU, GURDASPUR TO
AIDED

117888

SECONDARY

117889

SCHOOLS
BY

117890

EDUCATION

117891

DEPARTMENT

117892

117893

01-GOVERNMENT 48,55,647 5,54,962
54,10,609

117894

SECONDARY

117895				SCHOOLS SPORTS			
117896				AND YOUTH			
117897				SERVICES			
117898							
117899				01-GUIDANCE AND 2,000		2,000	0
117900				COUNSELLING			
117901							
117902							
117903	GOVERNMENT OF PUNJAB 1966						
117904	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
117905							
117906							
117907	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
117908	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
117909	----- -----	-----	-----	-----	-----	-----	-----
117910	PUBLIC 2,000	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	40-GUIDANCE AND	2,000	0
117911	INSTRUCTION COUNSELLING	INSTRUCTION, SCHOOL,	THAKKAR SANDHU, GURDASPUR				
117912	S PUNJAB						
117913	(COLLEGES)						
117914							
117915				***** -----		-----	-----
117916				TOTAL (MH) 1,10,18,757		1,04,63,795	5,54,962

117917

117918

117919

117920

TOTAL (DDO)
1,10,18,7571,04,63,7955,54,962

117921

117922

117923

HEADMASTER, GOVT HIGH SCHOOL, 220201-GOVERNMENT21,37,5314,11,157
25,48,688

117924

UDHANWAL, GURDASPUR
SECONDARY

117925

SCHOOLS
SPORTS

117926

AND
YOUTH

117927

SERVICES

117928

117929

01-GUIDANCE AND2,0000
2,000

117930

COUNSELLING

117931

117932

40-GUIDANCE AND2,0000
2,000

117933

COUNSELLING

117934

117935

117936

TOTAL (MH)
25,52,68821,41,5314,11,157

117937

117938

117939

117940

TOTAL (DD0)
25, 52, 688

21, 41, 531

4, 11, 157

117941

117942

117943

HEADMASTER, GOVT HIGH SCHOOL,
35, 400

2202

01-GOVERNMENT

35, 400

0

117944

UGGOKE, BARNALA
SECONDARY

117945

SCHOOLS
SPORTS

117946

AND
YOUTH

117947

SERVICES

117948

117949

117950

TOTAL (MH)
35, 400

35, 400

0

117951

117952

117953

117954

TOTAL (DD0)
35, 400

35, 400

0

117955

117956

117957

HEADMASTER, GOVT HIGH
4, 24, 911

2202

01-GOVERNMENT

4, 24, 911

0

117958

SCHOOL, BAMBIHA, BATHINDA
SCHOOLS

PRIMARY

117959

117960

01-GOVERNMENT
57,20,115

51,66,698

5,53,417

117961

SECONDARY

117962

117963

GOVERNMENT OF PUNJAB
1967

Page

117964

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

117965

117966

117967

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

117968

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

117969

117970

SCHOOLS
SPORTS

117971

AND
YOUTH

117972

SERVICES

117973

117974

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT HIGH 2202 01-GUIDANCE AND 4,000 0
4,000

117975

INSTRUCTION INSTRUCTION, SCHOOL, SCHOOL, BAMBIHA, BATHINDA
COUNSELLING

117976

S
PUNJAB

117977

(COLLEGES)

117978

117979

117980		TOTAL (MH) 61,49,026		55,95,609	5,53,417
117981					
117982					
117983		***** -----		-----	-----
117984		TOTAL (DDO) 61,49,026		55,95,609	5,53,417
117985					
117986					
117987		HEADMASTER, GOVT HIGH SCHOOL, BHAI 2202 19,964	01-GOVERNMENT	19,964	0
117988		BAKHTAUR, BATHINDA SECONDARY			
117989			SCHOOLS SPORTS		
117990			AND YOUTH		
117991			SERVICES		
117992					
117993		***** -----		-----	-----
117994		TOTAL (MH) 19,964		19,964	0
117995					
117996					
117997		***** -----		-----	-----
117998		TOTAL (DDO) 19,964		19,964	0
117999					
118000					
118001		HEADMASTER, GOVT HIGH 51,35,284	2202 01-GOVERNMENT	45,71,265	5,64,019

118002	SCHOOL, CHACK SHARIF, GURDASPUR SECONDARY				
118003			SCHOOLS SPORTS		
118004			AND YOUTH		
118005			SERVICES		
118006					
118007			01-GUIDANCE AND 1,000	1,000	0
118008					
118009					
118010			40-GUIDANCE AND 3,000	2,000	1,000
118011					
118012			COUNSELLING		
118013		***** -----		-----	-----
118014		TOTAL (MH) 51,39,284		45,74,265	5,65,019
118015					
118016					
118017	***** -----			-----	-----
118018	TOTAL (DDO) 51,39,284			45,74,265	5,65,019
118019					
118020					
118021	HEADMASTER, GOVT HIGH 89,59,122	2202	01-GOVERNMENT	73,88,049	15,71,073

118024

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

118025

118026

118027

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

118028

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

118029

118030

SCHOOL,DARAJ, BARNALA
SECONDARY

118031

SCHOOLS
SPORTS

118032

AND
YOUTH

118033

SERVICES

118034

118035

PUBLIC
5,000

DIRECTOR, PUBLIC

HEADMASTER,GOVT HIGH

2202

40-GUIDANCE AND

4,000

1,000

118036

INSTRUCTION
COUNSELLING

INSTRUCTION, SCHOOL,

SCHOOL,DARAJ, BARNALA

118037

S
PUNJAB

118038

(COLLEGES)

118039

118040

118041

TOTAL (MH)
89,64,122

73,92,049

15,72,073

118042

118043

118044

118045		TOTAL (DD0) 89,64,122		73,92,04915,72,073
118046				
118047				
118048		HEADMASTER, GOVT HIGH SCHOOL, DEVI 2202 62,35,103	01-GOVERNMENT	61,71,85963,244
118049		DAS PURA, AMRITSAR SECONDARY		
118050			SCHOOLS SPORTS	
118051			AND YOUTH	
118052			SERVICES	
118053				
118054			01-GUIDANCE AND 1,921	01,921
118055			COUNSELLING	
118056				
118057			40-GUIDANCE AND 2,087	02,087
118058			COUNSELLING	
118059				
118060		***** -----	-----	-----
118061		TOTAL (MH) 62,39,111		61,71,85967,252
118062				
118063				

118064	*****					

118065	TOTAL (DD0)				61,71,859	67,252
	62,39,111					
118066						
118067						
118068	HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	52,96,514	5,95,236	
	58,91,750					
118069	SCHOOL, GURTHARI, BATHINDA					
	SECONDARY					
118070			SCHOOLS			
			SPORTS			
118071			AND			
			YOUTH			
118072						
			SERVICES			
118073						
118074			40-GUIDANCE AND	4,000	0	
			4,000			
118075						
			COUNSELLING			
118076						
118077		*****				

118078		TOTAL (MH)		53,00,514	5,95,236	
		58,95,750				
118079						
118080						
118081	*****					

118082						
118083	GOVERNMENT OF PUNJAB					Page
	1969					
118084	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
	2022					
118085						

118086

118087	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
118088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
118089	----- -----						
118090			TOTAL (DDO) 58,95,750			53,00,514	5,95,236
118091							
118092							
118093	PUBLIC 14,49,976	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	13,34,506	1,15,470
118094	INSTRUCTION SECONDARY	INSTRUCTION, SCHOOL,	SCHOOL,HETAM PURA, AMRITSAR				
118095	S SPORTS	PUNJAB			SCHOOLS		
118096	(COLLEGES) YOUTH				AND		
118097					SERVICES		
118098							
118099					01-GUIDANCE AND 2,009	0	2,009
118100					COUNSELLING		
118101							
118102					40-GUIDANCE AND 2,087	0	2,087
118103					COUNSELLING		
118104							
118105				***** -----		-----	-----
118106				TOTAL (MH) 73,49,822		66,35,020	7,14,802

118107

118108

118109

118110

TOTAL (DD0) 66,35,020 7,14,802
73,49,822

118111

118112

118113

HEADMASTER, GOVT HIGH 2202 01-GOVERNMENT 33,95,043 4,72,359
38,67,402

118114

SCHOOL, JAFERKOT, AMRITSAR
SECONDARY

118115

SCHOOLS
SPORTS

118116

AND
YOUTH

118117

SERVICES

118118

118119

01-GUIDANCE AND 0 2,398
2,398

118120

COUNSELLING

118121

118122

40-GUIDANCE AND 0 2,612
2,612

118123

COUNSELLING

118124

118125

118126

TOTAL (MH) 33,95,043 4,77,369

						38,72,412	
118127							
118128							
118129			*****				
118130			TOTAL (DDO)			33,95,043	4,77,369
118131			38,72,412				
118132							
118133			HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	47,21,104	5,54,878
118134			52,75,982				
118135			SCHOOL, JANGIANA, BARNALA				
118136			SECONDARY				
118137					SCHOOLS		
118138					SPORTS		
118139					AND		
118140					YOUTH		
118141							
118142					SERVICES		
118143							
118144					40-GUIDANCE AND	3,000	1,000
118145					4,000		
118146							
118147					COUNSELLING		
118148							
118149							
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118409							

	EXPENDITURE					
118149	-----					

118150				*****	-----	-----

118151	PUBLIC 52,79,982	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	TOTAL (MH)	47,24,104	5,55,878
118152	INSTRUCTION BARNALA	INSTRUCTION, SCHOOL,	SCHOOL, JANGIANA,			
118153	S PUNJAB					
118154	(COLLEGES)					
118155						
118156						
118157						
118158				*****	-----	-----

118159			TOTAL (DDO) 52,79,982		47,24,104	5,55,878
118160						
118161						
118162			HEADMASTER, GOVT HIGH 1,41,64,909	2202	01-GOVERNMENT	1,26,57,813
118163			SCHOOL, JUMLA MALKAN, BARNALA SECONDARY			15,07,096
118164					SCHOOLS SPORTS	
118165					AND YOUTH	
118166					SERVICES	
118167						
118168					40-GUIDANCE AND 5,000	4,000
						1,000
118169					COUNSELLING	

118170								
118171			*****					

118172			TOTAL (MH)			1,73,85,917		20,63,974
			1,94,49,891					
118173								
118174								
118175			*****					

118176			TOTAL (DDO)			1,73,85,917		20,63,974
			1,94,49,891					
118177								
118178								
118179			HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT		0	5,06,601
			5,06,601					
118180			SCHOOL, KABIRBALI					
			SECONDARY					
118181					SCHOOLS			
					SPORTS			
118182					AND			
					YOUTH			
118183								
					SERVICES			
118184								
118185			*****					

118186			TOTAL (MH)			0		5,06,601
			5,06,601					
118187								
118188								
118189			*****					

118190			TOTAL (DDO)			0		5,06,601
			5,06,601					

118191							
118192							
118193			HEADMASTER, GOVT HIGH 1,00,71,613	2202	01-GOVERNMENT	86,55,846	14,15,767
118194			SCHOOL, KAILE WANDER, BATHINDA SECONDARY				
118195					SCHOOLS SPORTS		
118196					AND YOUTH		
118197					SERVICES		
118198							
118199					01-GUIDANCE AND 4,000	4,000	0
118200					COUNSELLING		
118201							
118202			GOVERNMENT OF PUNJAB 1971				Page
118203							
118204			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
118205							
118206							
118207	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
118208	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
118209	----- -----	-----	-----	-----	-----	-----	-----
118210				***** -----		-----	-----
118211	PUBLIC 1,00,75,613	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	TOTAL (MH)		86,59,846	14,15,767
118212	INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, KAILE WANDER,				

	BATHINDA					
118213	S					
	PUNJAB					
118214	(COLLEGES)					
118215						
118216						
118217						
118218	*****			-----	-----	

118219	TOTAL (DDO)				86,59,846	14,15,767
	1,00,75,613					
118220						
118221						
118222	HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	43,17,143	5,33,996	
	48,51,139					
118223	SCHOOL, KAMASKE, AMRITSAR					
	SECONDARY					
118224			SCHOOLS			
			SPORTS			
118225			AND			
			YOUTH			
118226			SERVICES			
118227						
118228			01-GUIDANCE AND	1,921	0	
			1,921			
118229			COUNSELLING			
118230						
118231			40-GUIDANCE AND	2,087	0	
			2,087			
118232			COUNSELLING			

118233					
118234		*****			
118235		TOTAL (MH)		1,29,80,997	19,49,763
		1,49,30,760			
118236					
118237					
118238		*****			
118239		TOTAL (DDO)		1,29,80,997	19,49,763
		1,49,30,760			
118240					
118241					
118242		HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	46,18,347
		52,63,419			6,45,072
118243		SCHOOL, KOTHE LAL SING, BATHINDA			
		SECONDARY			
118244				SCHOOLS	
				SPORTS	
118245				AND	
				YOUTH	
118246				SERVICES	
118247					
118248				01-GUIDANCE AND	4,000
				5,000	1,000
118249				COUNSELLING	
118250					
118251		*****			
118252		TOTAL (MH)		46,22,347	6,46,072
		52,68,419			

	50,28,556			
118299	SCHOOL, PATTON, FATEHGARH SECONDARY			
118300		SCHOOLS SPORTS		
118301		AND YOUTH		
118302		SERVICES		
118303				
118304		01-GUIDANCE AND 1,431	1,431	0
118305		COUNSELLING		
118306				
118307		40-GUIDANCE AND 1,234	1,234	0
118308		COUNSELLING		
118309				
118310		***** -----	-----	-----
118311		TOTAL (MH) 50,31,221	43,37,621	6,93,600
118312				
118313				
118314		***** -----	-----	-----
118315	TOTAL (DD0) 50,31,221		43,37,621	6,93,600
118316				
118317				

118318			HEADMASTER, GOVT HIGH 1,00,01,691	2202	01-GOVERNMENT	89,10,306	10,91,385
118319			SCHOOL, SANGATPUR SECONDARY				
118320					SCHOOLS SPORTS		
118321					AND YOUTH		
118322							
118323			GOVERNMENT OF PUNJAB 1973				

118324 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

118325

118326

118327	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
118328	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

118329 -----

118330 SERVICES

118331

118332	PUBLIC 1,000	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	01-GUIDANCE AND	1,000	0
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118333	INSTRUCTION COUNSELLING	INSTRUCTION, SCHOOL,	SCHOOL, SANGATPUR
--------	----------------------------	----------------------	-------------------

118334 S
PUNJAB

118335 (COLLEGES)

118336

118337					40-GUIDANCE AND 3,000	2,000	1,000
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118338 COUNSELLING

118339

118340				***** -----	-----	-----
118341				TOTAL (MH) 1,00,05,691	89,13,306	10,92,385
118342						
118343						
118344				***** -----	-----	-----
118345				TOTAL (DD0) 1,00,05,691	89,13,306	10,92,385
118346						
118347						
118348				HEADMASTER, GOVT HIGH 40,38,258	2202	01-GOVERNMENT 34,34,084
118349				SCHOOL, SIDHANA, BATHINDA SECONDARY		6,04,174
118350					SCHOOLS SPORTS	
118351					AND YOUTH	
118352					SERVICES	
118353						
118354					40-GUIDANCE AND 4,000	4,000 0
118355					COUNSELLING	
118356						
118357				***** -----	-----	-----
118358				TOTAL (MH) 40,42,258	34,38,084	6,04,174
118359						

118360

118361

118362

TOTAL (DD0)
40,42,258

34,38,084

6,04,174

118363

118364

118365

HEADMASTER, GOVT HIGH
17,60,154

2202

01-GOVERNMENT

15,38,906

2,21,248

118366

SCHOOL, SOURRIAN
SECONDARY

118367

SCHOOLS
SPORTS

118368

AND
YOUTH

118369

SERVICES

118370

118371

01-GUIDANCE AND
1,921

0

1,921

118372

COUNSELLING

118373

118374

40-GUIDANCE AND
2,087

0

2,087

118375

COUNSELLING

118376

118377

118378

TOTAL (MH)
17,64,162

15,38,906

2,25,256

118379

118380

118381 *****

118382
118383 GOVERNMENT OF PUNJAB Page
1974

118384 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

118385

118386

118387 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

118388 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

118389 -----

118390 TOTAL (DDO) 15,38,906 2,25,256
17,64,162

118391

118392

118393 PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT HIGH 2202 01-GOVERNMENT 46,06,354 6,73,792
52,80,146

118394 INSTRUCTION INSTRUCTION, SCHOOL, SCHOOL, TARKHANWALA, BATHINDA
SECONDARY

118395 S PUNJAB
SPORTS

118396 (COLLEGES) AND
YOUTH

118397 SERVICES

118398

118399 40-GUIDANCE AND 4,000 0
4,000

118400 COUNSELLING

118401

118402 *****

118403		TOTAL (MH) 70,48,308			61,49,260	8,99,048
118404						
118405						
118406		***** -----			-----	-----
118407		TOTAL (DDO) 70,48,308			61,49,260	8,99,048
118408						
118409						
118410		HEADMASTER, GOVT HIGH 57,64,402	2202	01-GOVERNMENT	51,80,226	5,84,176
118411		SCHOOL, TATLEY SECONDARY				
118412				SCHOOLS SPORTS		
118413				AND YOUTH		
118414				SERVICES		
118415						
118416				01-GUIDANCE AND 1,000	0	1,000
118417				COUNSELLING		
118418						
118419				40-GUIDANCE AND 3,000	0	3,000
118420				COUNSELLING		
118421						
118422		***** -----			-----	-----

118423

TOTAL (MH)
57,68,402

51,80,226

5,88,176

118424

118425

118426

118427

TOTAL (DDO)
57,68,402

51,80,226

5,88,176

118428

118429

118430

HEADMASTER,GOVT. HIGH SCHOOL KOT 2202
40,82,671

01-GOVERNMENT

35,27,988

5,54,683

118431

GURU, BATHINDA
SECONDARY

118432

SCHOOLS
SPORTS

118433

AND
YOUTH

118434

SERVICES

118435

118436

01-GUIDANCE AND
4,000

4,000

0

118437

COUNSELLING

118438

118439

118440

TOTAL (MH)
40,86,671

35,31,988

5,54,683

118441

118444	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
118445							
118446							
118447	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
118448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
118449	----- -----	-----	-----	-----	-----	-----	-----
118450							
118451	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
118452	INSTRUCTION SCHOOL,	INSTRUCTION,					
118453	S PUNJAB						
118454	(COLLEGES)						
118455							
118456			TOTAL (DDO) 40,86,671			35,31,988	5,54,683
118457							
118458							
118459			HEADMASTER, GOVT. HIGH SCHOOL, 38,59,039	2202	01-GOVERNMENT	33,98,356	4,60,683
118460			BHILOWAL, AMRITSAR SECONDARY				
118461					SCHOOLS SPORTS		
118462					AND YOUTH		
118463					SERVICES		
118464							
118465					01-GUIDANCE AND 1,921	1,444	477

118466				COUNSELLING		
118467						
118468				40-GUIDANCE AND 2,087	1,237	850
118469				COUNSELLING		
118470						
118471			***** -----		-----	-----
118472			TOTAL (MH) 79,49,718		69,33,025	10,16,693
118473						
118474						
118475			***** -----		-----	-----
118476			TOTAL (DDO) 79,49,718		69,33,025	10,16,693
118477						
118478						
118479		HEADMASTER, GOVT. HIGH SCHOOL, 65,72,225	2202	01-GOVERNMENT	56,62,022	9,10,203
118480		FATEHPUR MANIAN WALA SECONDARY				
118481				SCHOOLS SPORTS		
118482				AND YOUTH		
118483				SERVICES		
118484						
118485				01-GUIDANCE AND 3,464	2,986	478

118486					COUNSELLING		
118487							
118488					40-GUIDANCE AND 2,084	1,561	523
118489					COUNSELLING		
118490							
118491				***** -----		-----	-----
118492					TOTAL (MH) 65,77,773	56,66,569	9,11,204
118493							
118494							
118495				***** -----		-----	-----
118496					TOTAL (DDO) 65,77,773	56,66,569	9,11,204
118497							
118498							
118499				HEADMASTER, GOVT. HIGH 62,16,298	220201-GOVERNMENT	55,18,132	6,98,166
118500				SCHOOL, DALLA SECONDARY			
118501					SCHOOLS SPORTS		
118502							
118503				GOVERNMENT OF PUNJAB 1976			Page
118504				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
118505							
118506							
118507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

118508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
118509	-----	-----	-----	-----	-----	-----	-----
118510					AND YOUTH		
118511					SERVICES		
118512							
118513	PUBLIC 1,000	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	2202	01-GUIDANCE AND	1,000	0
118514	INSTRUCTION COUNSELLING	INSTRUCTION, SCHOOL,	SCHOOL, DALLA				
118515	S PUNJAB						
118516	(COLLEGES)						
118517							
118518					40-GUIDANCE AND 2,000	2,000	0
118519					COUNSELLING		
118520							
118521				***** -----		-----	-----
118522				TOTAL (MH) 62,19,298		55,21,132	6,98,166
118523							
118524							
118525			***** -----			-----	-----
118526			TOTAL (DDO) 62,19,298			55,21,132	6,98,166
118527							
118528							
118529			KANYA VIDYALAYA, KANYA VIDYALAYA, 38,50,443	2202	01-ASSISTANCE	38,50,443	0

118530	GARHSHANKAR AIDED		TO		
118531			SECONDARY		
118532			SCHOOLS BY		
118533			EDUCATION		
118534			DEPARTMENT		
118535					
118536			*****	-----	-----
118537			TOTAL (MH) 38,50,443	38,50,443	0
118538					
118539					
118540			*****	-----	-----
118541			TOTAL (DD0) 38,50,443	38,50,443	0
118542					
118543					
118544	MANAGER, LAJPAT RAI HIGH SCHOOL, 2202		01-ASSISTANCE	18,97,575	0
118545	BASSI PATHALA AIDED		TO		
118546			SECONDARY		
118547			SCHOOLS BY		
118548			EDUCATION		

118549

DEPARTMENT

118550

118551

118552

TOTAL (MH) 18,97,575 0
18,97,575

118553

118554

118555

118556

TOTAL (DDO) 18,97,575 0
18,97,575

118557

118558

118559

MANAGER, LAJPAT RAI KANYA 2202 01-ASSISTANCE 7,05,659 0
7,05,659

118560

VIDHYALAYA, JAGROAN TO
AIDED

118561

SECONDARY

118562

118563

GOVERNMENT OF PUNJAB Page
1977

118564

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

118565

118566

118567

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

118568

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

118569

118570

SCHOOLS
BY

118592

SCH00LS
BY

118593

EDUCATION

118594

DEPARTMENT

118595

118596

118597

TOTAL (MH) 34,93,622 0
34,93,622

118598

118599

118600

118601

TOTAL (DD0) 34,93,622 0
34,93,622

118602

118603

118604

OAP PATHSHALIA, GARHDIWALA 2202 01-ASSISTANCE 20,04,473 0
20,04,473

118605

TO
AIDED

118606

SECONDARY

118607

SCH00LS
BY

118608

EDUCATION

118609

DEPARTMENT

118610

118611

118612

TOTAL (MH)
20,04,473

20,04,473

0

118613

118614

118615

118616

TOTAL (DDO)
20,04,473

20,04,473

0

118617

118618

118619

PRINCIPAL, GOVERNMENT
26,16,459

SENIOR

2202

01-GOVERNMENT

26,16,459

0

118620

SECONDARY SCHOOL
SECONDARY

118621

SCHOOLS
SPORTS

118622

118623

GOVERNMENT OF PUNJAB
1978

Page

118624

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

118625

118626

118627

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

118628

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

118629

118630

AND
YOUTH

118631

SERVICES

118632

118633

118634				TOTAL (MH) 26,16,459		26,16,459	0
118635							
118636							
118637			***** -----				
118638				TOTAL (DDO) 26,16,459		26,16,459	0
118639							
118640							
118641	PUBLIC 1,10,46,796	DIRECTOR, PUBLIC	S.D.O.,DISTT. EDUCATION OFFICER, 2202	01-DIRECTION		1,10,46,796	0
118642	INSTRUCTION AND	INSTRUCTION, SCHOOL,	PATIALA				
118643	S ADMINISTRATION	PUNJAB					
118644	(COLLEGES)						
118645							
118646			***** -----				
118647				TOTAL (MH) 1,10,46,796		1,10,46,796	0
118648							
118649							
118650			***** -----				
118651				TOTAL (DDO) 1,10,46,796		1,10,46,796	0
118652							
118653							
118654			SECRETARY CORRESPONDENT, DURGA 17,73,000	2202	01-ASSISTANCE	17,73,000	0
118655			BAL VIDYA MANDIR MIDDLE SCHOOL, AIDED		TO		
118656			RAJPURA SECONDARY				

118657

SCH00LS
BY

118658

EDUCATION

118659

DEPARTMENT

118660

118661

118662

TOTAL (MH) 17,73,000 0
17,73,000

118663

118664

118665

118666

TOTAL (DD0) 17,73,000 0
17,73,000

118667

118668

118669

SUB DIVISIONAL 2053 01-DISTRICT 25,40,243 3,85,899
29,26,142

118670

MAGISTRATE, MAJITHA
ESTABLISHMENTS

118671

118672

118673

TOTAL (MH) 25,40,243 3,85,899
29,26,142

118674

118675

118676

118677

TOTAL (DD0) 25,40,243 3,85,899
29,26,142

118678

118679

118680 THE DEPUTY STATE PROJECT 2202 01-INFORMATION 1,19,02,51,473 11,37,06,858
1,30,39,58,331

118681 DIRECTOR, EDUSAT,INFORMATION AND
AND

118682 GOVERNMENT OF PUNJAB Page
118683 1979

118684 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

118685

118686

118687 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

118688 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

118689 -----

118690 COMMUNICATION TECHNOLOLY
COMMUNICATION

118691 TECHNOLOGY

118692 PROJECT

118693

118694 PUBLIC DIRECTOR, PUBLIC THE DEPUTY STATE PROJECT 2202 35-INFORMATION 3,13,68,58,249 32,58,81,339
3,46,27,39,588

118695 INSTRUCTION INSTRUCTION, SCHOOL, DIRECTOR, EDUSAT,INFORMATION AND
AND

118696 S PUNJAB COMMUNICATION TECHNOLOLY
COMMUNICATION

118697 (COLLEGES)
TECHNOLOGY

118698 (ICT)
PROJECT

118699

118700 *****

118701			TOTAL (MH) 4,76,66,97,919		4,32,71,09,722	43,95,88,197
118702						
118703						
118704		***** -----			-----	-----
118705		TOTAL (DD0) 4,76,66,97,919			4,32,71,09,722	43,95,88,197
118706						
118707						
118708	***** -----				-----	-----
118709	TOTAL (CC0) 13,34,81,79,017				12,25,64,66,805	1,09,17,12,212
118710						
118711						
118712	DIRECTOR, PUBLIC 40,94,064	PRINCIPAL, ARYA HIGHER SECONDARY 2202		01-ASSISTANCE	40,94,064	0
118713	INSTRUCTIONS(SECONDARY), AIDED	SCHOOL, DIAN NAGAR		TO		
118714	PUNJAB SECONDARY					
118715				SCHOOLS BY		
118716				EDUCATION		
118717				DEPARTMENT		
118718						
118719			***** -----		-----	-----
118720			TOTAL (MH) 40,94,064		40,94,064	0
118721						
118722						

118723		2235 1,325	04-LEGAL AID TO THE POOR	1,325	0	
118724						
118725						
118726		***** -----		-----	-----	
118727		TOTAL (MH) 1,325		1,325	0	
118728						
118729						
118730		***** -----		-----	-----	
118731		TOTAL (DD0) 40,95,389		40,95,389	0	
118732						
118733						
118734		PRINCIPAL, GOVERNMENT SENIOR 1,22,78,31,882	2202	01-GOVERNMENT	1,08,96,60,394	13,81,71,488
118735		SECONDARY SCHOOL, LALA NANGAL SECONDARY				
118736				SCHOOLS SPORTS		
118737				AND YOUTH		
118738				SERVICES		
118739						
118740				01-GUIDANCE AND 87,999	74,999	13,000
118741				COUNSELLING		
118742						

118744

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

118745

118746

118747	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
118748	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

118749

118750

118751	PUBLIC 86,000	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	74,000	12,000
--------	------------------	------------------	------------------------------	------	-----------------	--------	--------

118752	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LALA NANGAL
--------	----------------------------	--------------------------	-------------------------------

118753

S
PUNJAB

118754

(COLLEGES)

118755

118756

118757	TOTAL (MH)					1,08,98,09,393	13,81,96,488
	1,22,80,05,881						

118758

118759

118760				2235 8,27,834	03-REIMBURSEMEN	8,00,952	26,882
--------	--	--	--	------------------	-----------------	----------	--------

118761

T OF
MEDICAL

118762

CHARGES
TO

118763

PUNJAB

118764

GOVERNMENT

118765

PENSIONERS

118766

118767

04-LEGAL AID TO 78,856 0
78,856

118768

THE
POOR

118769

118770

***** -----

118771

TOTAL (MH) 8,79,808 26,882
9,06,690

118772

118773

118774

***** -----

118775

TOTAL (DDO) 1,09,06,89,201 13,82,23,370
1,22,89,12,571

118776

118777

118778

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 3,05,38,680 36,47,400
3,41,86,080

118779

SECONDARY SCHOOL, WARSOLA
SECONDARY

118780

SCHOOLS
SPORTS

118781

AND
YOUTH

118782

SERVICES

118783

118784

01-GUIDANCE AND 2,000 0
2,000

118785

COUNSELLING

118786

118787

40-GUIDANCE AND
2,000

2,000

0

118788

COUNSELLING

118789

118790

118791

TOTAL (MH)
3,41,90,080

3,05,42,680

36,47,400

118792

118793

118794

2235
86,319

03-REIMBURSEMEN

86,319

0

118795

T OF
MEDICAL

118796

CHARGES
TO

118797

PUNJAB

118798

GOVERNMENT

118799

PENSIONERS

118800

118801

04-LEGAL AID TO
76,000

76,000

0

118802

118804

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

118805

118806

118807	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
118808	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

118809

118810

THE
POOR

118811

118812

118813

TOTAL (MH)
1,62,319

1,62,319

0

118814

118815

118816

118817

TOTAL (DDO)
3,43,52,399

3,07,04,999

36,47,400

118818

118819

118820

PUBLIC
19,02,070

DIRECTOR, PUBLIC

PRINCIPAL, KHALSA SENIOR

2202

01-ASSISTANCE

19,02,070

0

118821

INSTRUCTION
AIDED

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, BATALA

TO

118822

S
SECONDARY

PUNJAB

118823

(COLLEGES)
BY

SCHOOLS

118824

EDUCATION

118825

DEPARTMENT

118826

118827

01-GOVERNMENT
3,461

3,461

0

118828

SECONDARY

118829

SCHOOLS
SPORTS

118830

AND
YOUTH

118831

SERVICES

118832

118833

118834

TOTAL (MH)
19,05,531

19,05,531

0

118835

118836

118837

2235
62,665

03-REIMBURSEMEN

5,500

57,165

118838

T OF
MEDICAL

118839

CHARGES
TO

118840

PUNJAB

118841

GOVERNMENT

118842

PENSIONERS

118843

118844

03-STATE SOCIAL 88,65,000 0

ASSISTANCE

118846

PROGRAMME

118847

118848

04-LEGAL AID TO 99,519 0

118849

THE
POOR

118850

118851

***** -----

118852

TOTAL (MH) 89,70,019 57,165

118853

118854

118855

***** -----

118856

TOTAL (DD0) 1,08,75,550 57,165

118857

118858

118859

PRINCIPAL, SENIOR SECONDARY 2202 01-GOVERNMENT 1,49,96,263 18,45,111

118860

SCHOOL, BABEWALI
SECONDARY

118861

SCHOOLS
SPORTS

118862

118863

118864	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
118865							
118866							
118867	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
118868	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
118869	----- -----	-----					
118870					AND YOUTH		
118871					SERVICES		
118872							
118873	PUBLIC 2,000	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	01-GUIDANCE AND	2,000	0
118874	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SCHOOL, BABEWALI				
118875	S PUNJAB						
118876	(COLLEGES)						
118877							
118878					40-GUIDANCE AND 2,000	1,000	1,000
118879					COUNSELLING		
118880							
118881				***** -----	-----		
118882				TOTAL (MH) 1,68,45,374	1,49,99,263 18,46,111		
118883							
118884							
118885				2235	03-REIMBURSEMEN	0	27,254

			27,254			
118886				T OF MEDICAL		
118887				CHARGES TO		
118888				PUNJAB		
118889				GOVERNMENT		
118890				PENSIONERS		
118891						
118892				04-LEGAL AID TO 5,000	5,000	0
118893				THE POOR		
118894						
118895			***** -----		-----	-----
118896			TOTAL (MH) 32,254		5,000	27,254
118897						
118898						
118899			***** -----		-----	-----
118900			TOTAL (DDO) 1,68,77,628		1,50,04,263	18,73,365
118901						
118902						
118903			PRINCIPAL, GOVERNMENT SENIOR 23,607	2235	03-REIMBURSEMEN 23,607	0
118904			SECONDARY SCHOOL, ALIWAL MEDICAL		T OF	

118905				CHARGES TO			
118906				PUNJAB			
118907				GOVERNMENT			
118908				PENSIONERS			
118909							
118910				04-LEGAL AID TO 2,610	2,610	0	
118911				THE POOR			
118912							
118913			***** -----		-----	-----	
118914			TOTAL (MH) 26,217		26,217	0	
118915							
118916							
118917			***** -----		-----	-----	
118918			TOTAL (DDO) 26,217		26,217	0	
118919							
118920							
118921		A.O. FOR DISTT. EDUCATION 14,32,287	2202	01-GOVERNMENT	14,32,287	0	

118926

118927	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
118928	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
118929	----- -----						
118930			OFFICER (S),DISTT. EDUCATION SECONDARY				
118931			OFFICER (S), KAPURTHALA SPORTS		SCHOOLS		
118932					AND YOUTH		
118933					SERVICES		
118934							
118935				***** -----		-----	-----
118936				TOTAL (MH) 14,32,287		14,32,287	0
118937							
118938							
118939			***** -----			-----	-----
118940			TOTAL (DD0) 14,32,287			14,32,287	0
118941							
118942							
118943	PUBLIC 18,04,69,695	DIRECTOR, PUBLIC	ADMINISTRATIVE OFFICER,OFFICE OF	2202	01-ASSISTANCE	18,04,69,695	0
118944	INSTRUCTION AIDED	INSTRUCTIONS(SECONDARY),	THE DISTRICT EDUCATION OFFICER		TO		
118945	S SECONDARY	PUNJAB	(S)				
118946	(COLLEGES) BY				SCHOOLS		
118947					EDUCATION		

118948				DEPARTMENT		
118949						
118950				01-ASSISTANCE 41,07,375	41,07,375	0
118951				TO		
118952				NON-GOVERNMENT		
118953				PRIMARY SCHOOLS		
118954				BY EDUCATION		
118955				DEPARTMENT		
118956						
118957			***** -----		-----	-----
118958			TOTAL (MH) 18,45,77,070		18,45,77,070	0
118959						
118960						
118961			***** -----		-----	-----
118962			TOTAL (DDO) 18,45,77,070		18,45,77,070	0
118963						
118964						
118965		BLOCK PRIMARY EDUCATION 10,66,22,125	2202	01-GOVERNMENT	9,53,66,450	1,12,55,675
118966		OFFICER, GOVERNMENT SENIOR SCHOOLS		PRIMARY		

118967	SECONDARY SCHOOL, HSP-2 A				
118968					
118969			01-GOVERNMENT 6,82,720	6,82,720	0
118970			SECONDARY		
118971			SCHOOLS SPORTS		
118972			AND YOUTH		
118973			SERVICES		
118974					
118975			01-INSPECTION 22,26,790	19,17,614	3,09,176
118976		***** -----		-----	-----
118977		TOTAL (MH) 10,95,31,635		9,79,66,784	1,15,64,851
118978					
118979					
118980		2235 6,01,702	03-REIMBURSEMEN	6,01,702	0
118981			T OF MEDICAL		
118982					
118983	GOVERNMENT OF PUNJAB 1984				Page
118984	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
118985					
118986					

118987	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
118988	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
118989	----- -----					-----	-----
118990					CHARGES TO		
118991					PUNJAB		
118992					GOVERNMENT		
118993					PENSIONERS		
118994							
118995	PUBLIC 62,645	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	62,645	0
118996	INSTRUCTION POOR	INSTRUCTIONS(SECONDARY),	OFFICER,GOVERNMENT SENIOR		THE		
118997	S A	PUNJAB	SECONDARY SCHOOL, HSP-2				
118998	(COLLEGES)						
118999							
119000				***** -----		-----	-----
119001				TOTAL (MH) 6,64,347		6,64,347	0
119002							
119003							
119004			***** -----			-----	-----
119005			TOTAL (DDO) 11,01,95,982			9,86,31,131	1,15,64,851
119006							
119007							

119008	CORRESPONDENT, H.D.S.D.HR.SEC.SCH 2202 36,95,279	01-ASSISTANCE	36,95,279	0
119009	OOL, KAPURTHALA AIDED	TO		
119010		SECONDARY		
119011		SCHOOLS BY		
119012		EDUCATION		
119013		DEPARTMENT		
119014				
119015		***** -----	-----	
119016		TOTAL (MH) 36,95,279	36,95,279	0
119017				
119018				
119019		***** -----	-----	
119020		TOTAL (DD0) 36,95,279	36,95,279	0
119021				
119022				
119023	CORRESPONDENT, HINDU PUTRI 81,76,217	2202 01-ASSISTANCE	81,76,217	0
119024	PATHSHALA GOVT. HIGH SCHOOL AIDED	TO		
119025		SECONDARY		
119026		SCHOOLS BY		
119027		EDUCATION		

119028

DEPARTMENT

119029

119030

119031

TOTAL (MH)
81,76,217

81,76,217

0

119032

119033

119034

119035

TOTAL (DDO)
81,76,217

81,76,217

0

119036

119037

119038

CORRESPONDENT, KHALSA AMARJIT
63,86,853

2202

01-ASSISTANCE

63,86,853

0

119039

HIGH SCHOOL, KAPURTHALA
AIDED

TO

119040

SECONDARY

119041

SCHOOLS
BY

119042

119043

GOVERNMENT OF PUNJAB
1985

Page

119044

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

119045

119046

119047

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

119048

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

119049

119072

18,02,713

0

119074

119075

01-ASSISTANCE

32,82,000

0

119077

TO

119078

SECONDARY

119079

SCHOOLS BY

119080

EDUCATION

119081

DEPARTMENT

119082

119083

* * * * *

119084

TOTAL (MH)
32,82,000

32,82,000

Q

119085

119086

119087

119088

32, 82, 000

0

119089

119090

119091

2202

01-ASSISTANCE

14, 58, 149

Q

119092	SCHOOL, PANSHTA NARUD AIDED	TO				
119093		SECONDARY				
119094		SCHOOLS BY				
119095		EDUCATION				
119096		DEPARTMENT				
119097						
119098		*****				
119099		TOTAL (MH)			14,58,149	0
		14,58,149				

119100

119101

119104

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

119105

119106

119107	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
119108	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
119109	-----	-----	-----	-----	-----	-----	-----

119110	PUBLIC 1,321	DIRECTOR, PUBLIC	CORRESPONDENT,PUBLIC HIGH	2235	04-LEGAL AID TO	1,321	0
119111	INSTRUCTION POOR	INSTRUCTIONS(SECONDARY),	SCHOOL, PANSHTA NARUD		THE		
119112	S PUNJAB						
119113	(COLLEGES)						

119114

119115

119116

119117

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119121

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119123

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119128

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119134

TOTAL (MH)
1,321

1,321

0

TOTAL (DDO)
14,59,470

14,59,470

0

CORRESPONDENT, S.N.A.S. HIGHER
16,89,581

2202

01-ASSISTANCE

16,89,581

0

SECONDARY SCHOOL, MANDI
AIDED

TO

GOBINDGARH
SECONDARY

SCHOOLS
BY

EDUCATION

DEPARTMENT

TOTAL (MH)
16,89,581

16,89,581

0

119135	TOTAL (DD0) 16,89,581			16,89,581	0
119136					
119137					
119138	CORRESPONDENT, SH. KRISHAN KUMAR 3,26,111	2202	01-ASSISTANCE	3,26,111	0
119139	HIGH SCHOOL, RAJPURA TOWN AIDED		TO		
119140			SECONDARY		
119141			SCHOOLS BY		
119142			EDUCATION		
119143			DEPARTMENT		
119144					
119145		***** -----		-----	
119146		TOTAL (MH) 3,26,111		3,26,111	0
119147					
119148					
119149		***** -----		-----	
119150	TOTAL (DD0) 3,26,111			3,26,111	0
119151					
119152					
119153	DCFA, DIRECTOR PUBLIC 18,96,00,000	2202	01-FREE BOOKS	18,96,00,000	0
119154	INSTRUCTION (SE) PUNJAB,PSEB STUDENTS		TO		
119155	COMPLEX, PHASE 8 MOHALI TO		FROM 9TH		

119156					12TH CLASS			
119157								
119158					02-MID DAY MEAL 20,00,00,000	20,00,00,000	0	
119159					08-PRE-MATRIC 12,71,52,000	0	12,71,52,000	
119160					SCHOLORSHIP FOR			
119161					OTHER BACKWARD			
119162								
119163	GOVERNMENT OF PUNJAB 1987							
119164	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
119165								
119166								
119167	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
119168	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
119169	----- -----	----- -----	----- -----	-----	-----	-----	-----	
119170					CLASSES			
119171					STUDENTS			
119172								
119173	PUBLIC 4,74,00,000	DIRECTOR, PUBLIC	DCFA, DIRECTOR PUBLIC	2202	34-FREE BOOKS	4,74,00,000	0	
119174	INSTRUCTION STUDENTS	INSTRUCTIONS(SECONDARY),	INSTRUCTION (SE) PUNJAB,PSEB		TO			
119175	S TO	PUNJAB	COMPLEX, PHASE 8 MOHALI		FROM 9TH			
119176	(COLLEGES)					12TH		

CLASS					
119177					
119178			41-PRE-MATRIC 45,71,67,000	0	45,71,67,000
119179			SCHOLORSHIP FOR		
119180			SC STUDENTS AND		
119181			OTHERS		
119182					
119183		***** -----		-----	-----
119184		TOTAL (MH) 1,02,13,19,000		43,70,00,000	58,43,19,000
119185					
119186					
119187		***** -----		-----	-----
119188		TOTAL (DDO) 1,02,13,19,000		43,70,00,000	58,43,19,000
119189					
119190					
119191		DIRECTOR PUBLIC INSTRUCTIONS 1,29,05,904	2202	01-REIMBURSEMEN 1,29,05,904	0
119192		(SECONDARY EDUCATION), DIRECTOR TRANSPORT		T TO	
119193		PUBLIC INSTRUCTIONS (SECONDARY DEPARTMENT/PRTC			
119194		EDUCATION FREE		IN LIEU OF	
119195				CONCESSIONAL	
119196					

			TRAVEL		
119197			FACILITIES TO		
119198			STUDENTS		
119199					
119200			02-MID DAY MEAL 21,46,00,000	21,46,00,000	0
119201			16-SETTING UP 14,00,422	14,00,422	0
119202			OF MODEL		
119203			SCHOOOLS AT		
119204			BLOCK LEVEL IN		
119205			EDUCATIONALLY		
119206			BACKWARD BLOCKS		
119207					
119208			***** -----	-----	
119209			TOTAL (MH) 22,89,06,326	22,89,06,326	0
119210					
119211					
119212			***** -----	-----	
119213			TOTAL (DDO) 22,89,06,326	22,89,06,326	0

119214

119215

119216DISTRICT EDUCATION OFFICER220201-ASSISTANCE3,89,81,9904,40,4833,94,22,473

119217(S),DISTRICT EDUCATION OFFICER
AIDEDTO

119218(S), SANGRUR
SECONDARY

119219SCHOOLS
BY

119220EDUCATION

119221DEPARTMENT

119222GOVERNMENT OF PUNJABPage
1192231988

119224DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

119225

119226

119227NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITURE
PROGRESSIVE
119228DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

119229-----

119230

119231PUBLICDIRECTOR, PUBLICDISTRICT EDUCATION OFFICER220201-ASSISTANCE6,61,68406,61,684

119232INSTRUCTION INSTRUCTIONS(SECONDARY), (S),DISTRICT EDUCATION OFFICER
TO

119233SPUNJAB(S), SANGRUR
NON-GOVERNMENT

119234(COLLEGES)PRIMARY
SCHOOLS

119235BY
EDUCATION

119236		DEPARTMENT		
119237				
119238		01-DIRECTION 1,61,74,082	1,44,50,953	17,23,129
119239		AND		
119240		ADMINISTRATION		
119241				
119242		01-SCHOLARSHIPS 72,000	0	72,000
119243		GENERAL		
119244				
119245		01-TALENT 5,44,800	5,44,800	0
119246		SEARCH		
119247		EXAMINATION		
119248				
119249		38-AWARD TO SC 14,500	0	14,500
119250		SPORTS STUDENTS		
119251		(6-12 CLASSES)		
119252				
119253	*****	-----	-----	

119254		TOTAL (MH) 5,68,89,539		5,46,39,427	22,50,112
119255					
119256					
119257	***** -----				
119258	TOTAL (DDO) 5,68,89,539			5,46,39,427	22,50,112
119259					
119260					
119261	DISTRICT EDUCATION OFFICER 79,188	2235	03-REIMBURSEMEN	70,858	8,330
119262	(SCHOOL),DISTRICT EDUCATION MEDICAL		T OF		
119263	OFFICER (SCHOOL) TO		CHARGES		
119264			PUNJAB		
119265			GOVERNMENT		
119266			PENSIONERS		
119267					
119268			04-LEGAL AID TO 13,860	13,860	0
119269			THE POOR		
119270					
119271			98-COMPUTERIZAT 750	750	0
119272			ION IN THE		

119273

STATE

119274

119275

119276

TOTAL (MH) 85,468 8,330
93,798

119277

119278

119279

119280

TOTAL (DDO) 85,468 8,330
93,798

119281

119282

119283

GOVERNMENT OF PUNJAB Page
1989

119284

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

119285

119286

119287

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

119288

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

119289

119290

119291

PUBLIC DIRECTOR, PUBLIC DISTRICT EDUCATION OFFICER 2235 03-REIMBURSEMEN 5,93,783 0
5,93,783

119292

INSTRUCTION INSTRUCTIONS(SECONDARY), (SECONDARY),DISTRICT EDUCATION T OF
MEDICAL

119293

S PUNJAB OFFICER (SECONDARY), JALANDHAR CHARGES
TO

119294

(COLLEGES)
PUNJAB

119295

GOVERNMENT

119296

PENSIONERS

119297

119298

119299

TOTAL (MH) 6,79,251 8,330
6,87,581

119300

119301

119302

119303

TOTAL (DDO) 6,79,251 8,330
6,87,581

119304

119305

119306

DISTRICT EDUCATION OFFICER 2235 03-REIMBURSEMEN 1,18,464 0
1,18,464

119307

(SECONDARY),DISTRICT EDUCATION T OF
MEDICAL

119308

OFFICER (SECONDARY), MANSA CHARGES
TO

119309

PUNJAB

119310

GOVERNMENT

119311

PENSIONERS

119312

119313

119314

TOTAL (MH) 1,18,464 0
1,18,464

119315

119316

119317	***** -----				-----	-----
119318	TOTAL (DDO) 1,18,464				1,18,464	0
119319						
119320						
119321	DISTRICT EDUCATION OFFICER 5,80,759	2235	03-REIMBURSEMEN		4,29,964	1,50,795
119322	(SECONDARY),DISTRICT EDUCATION MEDICAL		T OF			
119323	OFFICER (SECONDARY), ROPAR TO		CHARGES			
119324			PUNJAB			
119325			GOVERNMENT			
119326			PENSIONERS			
119327						
119328			08-DIRECTORATE 60,000		60,000	0
119329			FOR RELIEF TO			
119330			PERSONS			
119331			AFFECTED BY			
119332			RIOTS			
119333						
119334		***** -----			-----	-----

119335

TOTAL (MH)
6,40,759

4,89,964

1,50,795

119336

119337

119338

119339

TOTAL (DDO)
6,40,759

4,89,964

1,50,795

119340

119341

119342

119343

GOVERNMENT OF PUNJAB
1990

Page

119344

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

119345

119346

119347

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

119348

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

119349

119350

PUBLIC
1,25,22,688

DIRECTOR, PUBLIC

DISTRICT EDUCATION OFFICER

2202

01-ASSISTANCE

1,23,19,434

2,03,254

119351

INSTRUCTION
AIDED

INSTRUCTIONS(SECONDARY),

(SECONDARY), ROPAR

TO

119352

S
SECONDARY

PUNJAB

119353

(COLLEGES)
BY

SCHOOLS

119354

EDUCATION

119355

DEPARTMENT

119356

119357

01-DIRECTION
1,75,79,144

1,50,88,921

24,90,223

119358			AND		
119359			ADMINISTRATION		
119360					
119361			01 - GOVERNMENT 4,94,257	4,19,657	74,600
119362			SECONDARY		
119363			SCHOOLS SPORTS		
119364			AND YOUTH		
119365			SERVICES		
119366					
119367			01 - SCHOLARSHIPS 60,000	0	60,000
119368			GENERAL		
119369					
119370		***** -----		-----	-----
119371			TOTAL (MH) 3,06,56,089	2,78,28,012	28,28,077
119372					
119373					
119374		2235 21,254	03 - REIMBURSEMEN	21,254	0
119375			T OF MEDICAL		

119376				CHARGES TO		
119377				PUNJAB		
119378				GOVERNMENT		
119379				PENSIONERS		
119380						
119381			***** -----		-----	-----
119382			TOTAL (MH) 21,254		21,254	0
119383						
119384						
119385			***** -----		-----	-----
119386			TOTAL (DDO) 3,06,77,343		2,78,49,266	28,28,077
119387						
119388						
119389		DISTRICT EDUCATION 5,88,694	2235	03-REIMBURSEMEN	2,95,791	2,92,903
119390		OFFICER(SECONDARY), D.E.O., (SECON MEDICAL		T OF		
119391		DARY), SANGRUR TO		CHARGES		
119392				PUNJAB		
119393				GOVERNMENT		
119394				PENSIONERS		

119395

119396

119397

119398

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119417

TOTAL (MH)
5,88,694

2,95,791

2,92,903

TOTAL (DDO)
5,88,694

2,95,791

2,92,903

GOVERNMENT OF PUNJAB
1991

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----

PUBLIC 1,33,83,347	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	01-ASSISTANCE	1,33,83,347	0
INSTRUCTION AIDED	INSTRUCTIONS(SECONDARY),	OFFICER(SECONDARY),DISTRICT		TO		
S SECONDARY	PUNJAB	EDUCATION OFFICER(SECONDARY)				
(COLLEGES) BY				SCHOOLS		
				EDUCATION		
				DEPARTMENT		

119418				
119419		01-DIRECTION 1,28,64,840	1,15,83,937	12,80,903
119420		AND		
119421		ADMINISTRATION		
119422				
119423		01-GOVERNMENT 3,91,742	3,91,742	0
119424		SECONDARY		
119425		SCHOOLS SPORTS		
119426		AND YOUTH		
119427		SERVICES		
119428				
119429		01-SCHOLARSHIPS 18,000	0	18,000
119430		GENERAL		
119431				
119432		***** -----	-----	-----
119433		TOTAL (MH) 2,66,57,929	2,53,59,026	12,98,903
119434				
119435				
119436	*****		-----	-----

119437		TOTAL (DDO)			2, 53, 59, 026	12, 98, 903
		2, 66, 57, 929				
119438						
119439						
119440		DISTRICT EDUCATION OFFICER, (SS)	2071	01-LEAVE	68, 82, 300	0
		68, 82, 300				
119441		MOHALI				
		ENCASHMENT				
119442				BENEFITS		
119443						
119444				01-PENSION AND	1, 65, 789	0
				1, 65, 789		
119445				OTHER		
119446				RETIREMENT		
119447				BENEFITS		
119448						
119449			*****		-----	-----

119450		TOTAL (MH)			70, 48, 089	0
		70, 48, 089				
119451						
119452						
119453			2202	01-ASSISTANCE	1, 07, 39, 397	10, 56, 000
			1, 17, 95, 397			
119454				TO		
				AIDED		
119455				SECONDARY		

119456

SCHOOLS
BY

119457

EDUCATION

119458

DEPARTMENT

119459

119460

01-DIRECTION
1,10,36,788

99,17,549

11,19,239

119461

AND

119462

119463

GOVERNMENT OF PUNJAB
1992

Page

119464

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

119465

119466

119467

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

119468

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

119469

119470

ADMINISTRATION

119471

119472

PUBLIC
5,000

DIRECTOR, PUBLIC

DISTRICT EDUCATION OFFICER, (SS)

2202

01-GOVERNMENT

0

5,000

119473

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY), MOHALI

119474

S
SPORTS

PUNJAB

SCHOOLS

119475

(COLLEGES)
YOUTH

AND

119476

SERVICES

119477				
119478		01-SCHOLARSHIPS 48,000	48,000	0
119479		GENERAL		
119480				
119481		01-TALENT 1,05,600	1,05,600	0
119482		SEARCH		
119483		EXAMINATION		
119484				
119485		02-MID DAY MEAL 14,24,32,000	14,24,32,000	0
119486		37-ENCOURAGEMEN 3,76,752	3,76,752	0
119487		T AWARD TO SC		
119488		GIRLS STUDENTS		
119489		FOR PURSUING		
119490		10+2 EDUCATION		
119491				
119492		38-AWARD TO SC 1,750	1,750	0
119493		SPORTS		

	STUDENTS				
119494	(6-12 CLASSES)				
119495					
119496	*****		-----		

119497	TOTAL (MH) 16,58,01,287		16,36,21,048		21,80,239
119498					
119499					
119500	*****		-----		

119501	TOTAL (DDO) 17,28,49,376		17,06,69,137		21,80,239
119502					
119503					
119504	DISTRICT EDUCATION 1,86,99,387	2202	01-ASSISTANCE	1,86,99,387	0
119505	OFFICER,, (SECONDARY) AIDED		TO		
119506	SECONDARY				
119507	SCHOOLS BY				
119508	EDUCATION				
119509	DEPARTMENT				
119510					
119511			01-DIRECTION 1,93,23,620	1,71,16,602	22,07,018
119512	AND				

119513				ADMINISTRATION			
119514							
119515				01-GOVERNMENT 16,12,51,642	14,45,99,766	1,66,51,876	
119516				PRIMARY SCHOOLS			
119517							
119518				01-INSPECTION 11,81,385	10,58,857	1,22,528	
119519				01-SCHOLARSHIPS 42,000	0	42,000	
119520				GENERAL			

119521

119524DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

119525

119526

119527	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
119528	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
119529	----- -----	-----	-----	-----	-----	-----	-----
119530	PUBLIC 3,29,000	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	38-AWARD TO SC	0	3,29,000
119531	INSTRUCTION STUDENTS	INSTRUCTIONS(SECONDARY),	OFFICER,,(SECONDARY)		SPORTS		
119532	S CLASSES)	PUNJAB			(6-12		
119533	(COLLEGES)						

119534

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119554

TOTAL (MH)
20,08,27,034

18,14,74,612

1,93,52,422

223503-REIMBURSEMEN
2,94,870

2,94,870

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
2,94,870

2,94,870

0

TOTAL (DDO)
20,11,21,904

18,17,69,482

1,93,52,422

DISTRICT EDUCATION

223503-REIMBURSEMEN

4,32,800

0

	4,32,800					
119555	OFFICER, DISTRICT EDUCATION MEDICAL		T OF			
119556	OFFICER (SECONDARY), PATIALA TO		CHARGES			
119557			PUNJAB			
119558			GOVERNMENT			
119559			PENSIONERS			
119560						
119561		***** -----		-----		
119562		TOTAL (MH) 4,32,800		4,32,800		0
119563						
119564						
119565	***** -----			-----		
119566	TOTAL (DD0) 4,32,800			4,32,800		0
119567						
119568						
119569	DISTRICT EDUCATION 2,37,267	2235	03-REIMBURSEMEN	2,37,267		0
119570	OFFICER, SECONDARY EDU. MEDICAL		T OF			
119571			CHARGES TO			
119572			PUNJAB			
119573			GOVERNMENT			

119574

PENSIONERS

119575

119576

119577

TOTAL (MH) 2,37,267 0
2,37,267

119578

119579

119580

119581

TOTAL (DDO) 2,37,267 0
2,37,267

119582

119583

GOVERNMENT OF PUNJAB Page
1994

119584

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

119585

119586

119587

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

119588

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

119589

119590

119591

119592

PUBLIC DIRECTOR, PUBLIC ESTABLISHMENT OFFICER, 2202 16-SETTING UP 0 15,70,862
15,70,862

119593

INSTRUCTION INSTRUCTIONS(SECONDARY), DPI(SS),DIRECTOR PUBLIC OF
MODEL

119594

S PUNJAB INSTRUCTIONS, (SECONDARY)) SCHOOLS
AT

119595

(COLLEGES) BLOCK LEVEL
IN

119596

EDUCATIONALLY

119597			BACKWARD BLOCKS		
119598					
119599		***** -----		-----	-----
119600		TOTAL (MH) 15,70,862		0	15,70,862
119601					
119602					
119603		***** -----		-----	-----
119604		TOTAL (DDO) 15,70,862		0	15,70,862
119605					
119606					
119607	GOVERNMENT HIGH SCHOOL, BUKANWALA 2202		01 - GOVERNMENT	78,73,290	8,94,792
119608			SECONDARY		
119609			SCHOOLS SPORTS		
119610			AND YOUTH		
119611			SERVICES		
119612					
119613			01 - GUIDANCE AND 4,000	4,000	0
119614			COUNSELLING		
119615					
119616		***** -----		-----	-----

119617			TOTAL (MH)		78,77,290	8,94,792
			87,72,082			
119618						
119619						
119620			*****			

119621			TOTAL (DDO)		78,77,290	8,94,792
			87,72,082			
119622						
119623						
119624		GOVERNMENT HIGH SCHOOL,DUNE KE	2202	01-GOVERNMENT	1,55,82,500	17,85,692
		1,73,68,192				
119625				SECONDARY		
119626				SCHOOLS		
				SPORTS		
119627				AND		
				YOUTH		
119628				SERVICES		
119629						
119630				01-GUIDANCE AND	3,000	1,000
				4,000		
119631				COUNSELLING		
119632						
119633			*****			

119634			TOTAL (MH)		1,55,85,500	17,86,692
			1,73,72,192			
119635						
119636						

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119637 *****
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119638	TOTAL (DDO)	1,55,85,500	17,86,692
	1,73,72,192		

119639

119640

119641	GOVERNMENT HIGH 46,07,782	2202	01-GOVERNMENT	44,30,390	1,77,392
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[illegible]

119644 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

119645

119646

119647	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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119648	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

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119649 -----
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119650	SCHOOL, KISHANGARH PAKHARWARH SECONDARY
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119651	SCH00LS SPORTS
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119652 AND YOUTH

119653 SERVICES

119654

119655	PUBLIC 3,000	DIRECTOR, PUBLIC	GOVERNMENT HIGH	2202	01-GUIDANCE AND	3,000	0
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119656 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KISHANGARH PAKHARWARH
COUNSELLING

119657 S
PUNJAB

119658 (COLLEGES)

119659

119660		***** -----			-----	-----
119661			TOTAL (MH) 46,10,782		44,33,390	1,77,392
119662						
119663						
119664		***** -----			-----	-----
119665			TOTAL (DD0) 46,10,782		44,33,390	1,77,392
119666						
119667						
119668		HEAD MASTER, GOVERNEMNT HIGH 3,67,43,968	2202	01-GOVERNMENT	3,47,85,979	19,57,989
119669		SCHOOL SECONDARY				
119670				SCHOOLS SPORTS		
119671				AND YOUTH		
119672				SERVICES		
119673						
119674				16-SETTING UP 31,16,184	31,16,184	0
119675				OF MODEL		
119676				SCHOOLS AT		
119677				BLOCK LEVEL IN		
119678				EDUCATIONALLY		

119679				BACKWARD BLOCKS		
119680						
119681				40-GUIDANCE AND 7,000	6,000	1,000
119682				COUNSELLING		
119683						
119684				***** -----	-----	-----
119685				TOTAL (MH) 3,98,67,152	3,79,08,163	19,58,989
119686						
119687						
119688				***** -----	-----	-----
119689				TOTAL (DDO) 3,98,67,152	3,79,08,163	19,58,989
119690						
119691						
119692			HEAD MASTER, GOVERNMENT HIGH 4,21,096	2071 01-PENSION AND	3,96,480	24,616
119693			SCHOOL OTHER			
119694				RETIREMENT		
119695				BENEFITS		
119696						
119697				***** -----	-----	-----
119698				TOTAL (MH) 4,21,096	3,96,480	24,616

119699

119700

119701

2202 01-ASSISTANCE 7,40,088 0

119702
119703

GOVERNMENT OF PUNJAB Page
1996

119704

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

119705

119706

119707 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

119708 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

119709 -----

119710

TO
AIDED

119711

SECONDARY

119712

SCHOOLS
BY

119713

EDUCATION

119714

DEPARTMENT

119715

119716 PUBLIC DIRECTOR, PUBLIC HEAD MASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 54,06,885 0
54,06,885

119717 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL PRIMARY
SCHOOLS

119718 S
PUNJAB

119719 (COLLEGES)

119720

119721			01-GOVERNMENT 1,13,77,156	1,10,90,018	2,87,138
119722			SECONDARY		
119723			SCHOOLS SPORTS		
119724			AND YOUTH		
119725			SERVICES		
119726					
119727			01-INSPECTION 1,86,404	1,86,404	0
119728			40-GUIDANCE AND 3,000	3,000	0
119729			COUNSELLING		
119730					
119731			***** -----	-----	-----
119732			TOTAL (MH) 1,77,13,533	1,74,26,395	2,87,138
119733					
119734					
119735		2235 28,300	03-REIMBURSEMEN	28,300	0
119736			T OF MEDICAL		
119737			CHARGES TO		
119738			PUNJAB		

119739					GOVERNMENT		
119740					PENSIONERS		
119741							
119742				*****			
119743				TOTAL (MH)		28,300	0
119744				28,300			
119745							
119746				*****			
119747				TOTAL (DD0)		1,78,51,175	3,11,754
119748				1,81,62,929			
119749							
119750				HEAD MISTRESS, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,36,759
119751				5,33,059			96,300
119752				SCHOOL			
119753				SECONDARY			
119754						SCHOOLS	
119755						SPORTS	
119756						AND	
119757						YOUTH	
						SERVICES	

				TOTAL (MH)		4,36,759	96,300
				5,33,059			

119758

119759

119760

119761

TOTAL (DDO) 4,36,759 96,300
5,33,059

119762

119763

GOVERNMENT OF PUNJAB Page
1997

119764

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

119765

119766

119767

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

119768

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

119769

119770

119771

119772

PUBLIC DIRECTOR, PUBLIC HEADMASTER,AD HIGHER SECONDARY 2202 01-ASSISTANCE 50,80,602 0
50,80,602

119773

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, NADALON TO
AIDED

119774

S PUNJAB
SECONDARY

119775

(COLLEGES) BY SCHOOLS

119776

EDUCATION

119777

DEPARTMENT

119778

119779

01-GOVERNMENT 18,02,649 0
18,02,649

119780

SECONDARY

119781				SCHOOLS SPORTS		
119782				AND YOUTH		
119783				SERVICES		
119784						
119785			***** -----		-----	-----
119786			TOTAL (MH) 68,83,251		68,83,251	0
119787						
119788						
119789			***** -----		-----	-----
119790			TOTAL (DDO) 68,83,251		68,83,251	0
119791						
119792						
119793		HEADMASTER,ADARSH KANYA 65,82,175	2202	01-GOVERNMENT	65,82,175	0
119794		VIDYALYA, JAGRAON SCHOOLS		PRIMARY		
119795						
119796				01-GOVERNMENT 42,60,234	42,60,234	0
119797				SECONDARY		
119798				SCHOOLS SPORTS		
119799				AND YOUTH		
119800						

				SERVICES		
119801						
119802				01-INSPECTION 1,48,989	1,48,989	0
119803				40-GUIDANCE AND 3,000	3,000	0
119804				COUNSELLING		
119805						
119806				***** -----	-----	-----
119807				TOTAL (MH) 1,09,94,398	1,09,94,398	0
119808						
119809						
119810				***** -----	-----	-----
119811				TOTAL (DDO) 1,09,94,398	1,09,94,398	0
119812						
119813						
119814		HEADMASTER,ARYA HIGH SCHOOL, 33,77,000	2202	01-ASSISTANCE	33,77,000	0
119815		RAM PURA PHUL AIDED		TO		
119816				SECONDARY		
119817				SCHOOLS BY		
119818				EDUCATION		
119819				DEPARTMENT		

119820

11982101-GOVERNMENT2, 42, 37, 93493, 18, 3863, 35, 56, 320

119822GOVERNMENT OF PUNJABPage
1198231998

119824DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

119825

119826

119827NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE
119828DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

119829-----

119830PRIMARY
SCHOOLS

119831

119832PUBLIC DIRECTOR, PUBLIC HEADMASTER,ARYA HIGH SCHOOL, 2202 01-GOVERNMENT 4, 13, 28, 924 51, 12, 930
4, 64, 41, 854

119833INSTRUCTION INSTRUCTIONS(SECONDARY), RAM PURA PHUL
SECONDARY

119834S PUNJAB SCHOOLS
SPORTS

119835(COLLEGES) AND
YOUTH

119836SERVICES

119837

11983801-GUIDANCE AND 6, 000 0
6, 000

119839COUNSELLING

119840

11984101-INSPECTION 68, 233 0

				68,233		
119842				40-GUIDANCE AND 14,000	14,000	0
119843				COUNSELLING		
119844						
119845				***** -----	-----	-----
119846				TOTAL (MH) 8,34,63,407	6,90,32,091	1,44,31,316
119847						
119848						
119849				***** -----	-----	-----
119850				TOTAL (DDO) 8,34,63,407	6,90,32,091	1,44,31,316
119851						
119852						
119853			HEADMASTER,ARYA GIRLS HIGH 42,02,320	220201-ASSISTANCE	42,02,320	0
119854			SCHOOL MUKERIAN AIDED	TO		
119855				SECONDARY		
119856				SCHOOLS BY		
119857				EDUCATION		
119858				DEPARTMENT		
119859						
119860				01-GOVERNMENT 13,52,491	13,52,491	0

119861

SECONDARY

119862

SCHOOLS
SPORTS

119863

AND
YOUTH

119864

SERVICES

119865

119866

119867

TOTAL (MH) 55,54,811 0
55,54,811

119868

119869

119870

119871

TOTAL (DD0) 55,54,811 0
55,54,811

119872

119873

119874

HEADMASTER, ARYA GIRLS HIGH 2202 01-ASSISTANCE 68,20,407 0
68,20,407

119875

SCHOOL, PATIALA TO
AIDED

119876

SECONDARY

119877

SCHOOLS
BY

119878

EDUCATION

119879

DEPARTMENT

119901

119902

119903

119904

TOTAL (DDO) 1,10,50,961 0

119905

119906

119907

HEADMASTER, ARYA HIGH 2202 01-ASSISTANCE 40,20,000 0

119908

SCHOOL, NABHA AIDED TO

119909

SECONDARY

119910

SCHOOLS BY

119911

EDUCATION

119912

DEPARTMENT

119913

119914

01-GOVERNMENT 35,04,458 33,720
35,38,178

119915

SECONDARY

119916

SCHOOLS SPORTS

119917

AND YOUTH

119918

SERVICES

119919

119920			*****				
119921			TOTAL (MH)			75,24,458	33,720
			75,58,178				
119922							
119923							
119924			*****				
119925			TOTAL (DD0)			75,24,458	33,720
			75,58,178				
119926							
119927							
119928			HEADMASTER, ARYA KANYA PATHSALE	2202	01-ASSISTANCE	1,81,665	0
			1,81,665				
119929			JAIJON, DOABA				
			TO				
119930					NON- GOVERNMENT		
119931					PRIMARY		
					SCHOOLS		
119932					BY		
					EDUCATION		
119933					DEPARTMENT		
119934							
119935					01- GOVERNMENT	1,51,591	0
					1,51,591		
119936					PRIMARY		
					SCHOOLS		
119937							
119938					01- GOVERNMENT	3,10,273	0
					3,10,273		
119939							

					SECONDARY		
119940					SCHOOLS SPORTS		
119941					AND YOUTH		
119942							
119943			GOVERNMENT OF PUNJAB 2000				Page
119944			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
119945							
119946							
119947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
119948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
119949	----- -----	-----	-----	-----	-----	-----	-----
119950					SERVICES		
119951							
119952				***** -----		-----	-----
119953				TOTAL (MH) 6,43,529		6,43,529	0
119954							
119955							
119956			***** -----			-----	-----
119957			TOTAL (DDO) 6,43,529			6,43,529	0
119958							
119959							
119960	PUBLIC 1,33,11,000	DIRECTOR, PUBLIC	HEADMASTER,ATMA RAM KUMAR SABHA	2202	01-ASSISTANCE	1,33,11,000	0
119961	INSTRUCTION AIDED	INSTRUCTIONS(SECONDARY),	HR.S.S., PATIALA		TO		

119962	S SECONDARY	PUNJAB			
119963	(COLLEGES) BY		SCHOOLS		
119964			EDUCATION		
119965			DEPARTMENT		
119966					
119967			01 - GOVERNMENT 23, 252	13, 307	9, 945
119968			PRIMARY SCHOOLS		
119969					
119970			01 - GOVERNMENT 69, 86, 893	61, 09, 858	8, 77, 035
119971			SECONDARY		
119972			SCHOOLS SPORTS		
119973			AND YOUTH		
119974			SERVICES		
119975					
119976			40 - GUIDANCE AND 443	0	443
119977			COUNSELLING		
119978					
119979			*****	-----	-----

119980	TOTAL (MH)	1, 94, 34, 165	8, 87, 423
	2, 03, 21, 588		

119981

119982

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119983 *****
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119984	TOTAL (DDO) 2,03,21,588	1,94,34,165	8,87,423
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119985

119986

119987	HEADMASTER, BHAI S.D. HIGH 27, 32, 364	2202	01-ASSISTANCE	27, 32, 364	0
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119988	SCHOOL, CHAMKAUR SAHIB AIDED	TO
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119989

SECONDARY

119990	SCH00LS BY
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119991 EDUCATION

119992 DEPARTMENT

119993

119994	01-GOVERNMENT	66,85,791	0
	66,85,791		

119995	PRIMARY SCHOOLS
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119996

119997	01- GOVERNMENT	18, 30, 660	0
	18, 30, 660		

119998 SECONDARY

119999	SCHOOLS SPORTS						
120000	AND YOUTH						
120001	SERVICES						
120002	GOVERNMENT OF PUNJAB						Page
120003	2001						
120004	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
120005							
120006							
120007	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
120008	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
120009	----- -----	-----	-----	-----	-----	-----	-----
120010							
120011	PUBLIC 89,343	DIRECTOR, PUBLIC	HEADMASTER, BHAI S.D. HIGH	2202	01-INSPECTION	89,343	0
120012	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAMKAUR				
120013	S PUNJAB						
120014	(COLLEGES)						
120015							
120016				***** -----	-----		
120017				TOTAL (MH) 1,13,38,158	1,13,38,158 0		
120018							
120019							
120020				***** -----	-----		

120021	TOTAL (DD0) 1,13,38,158			1,13,38,158	0
120022					
120023					
120024	HEADMASTER, BHARAT HIGH SCHOOL, 76,997	2202	01-GOVERNMENT	76,997	0
120025	TUTOMAZARAL SCHOOLS		PRIMARY		
120026					
120027			01-GOVERNMENT 1,03,80,851	86,94,674	16,86,177
120028			SECONDARY		
120029			SCHOOLS SPORTS		
120030			AND YOUTH		
120031			SERVICES		
120032					
120033			01-GUIDANCE AND 2,385	0	2,385
120034			COUNSELLING		
120035					
120036			40-GUIDANCE AND 4,266	0	4,266
120037			COUNSELLING		
120038					
120039		***** -----		-----	-----

120040		TOTAL (MH) 1, 04, 64, 499		87, 71, 671	16, 92, 828
120041					
120042					
120043		2235 1, 00, 000	02-EX-GRATIA	1, 00, 000	0
120044			PAYMENTS TO		
120045			FAMILIES OF		
120046			MINISTERS,		
120047			GOVERNMENT		
120048			SERVANTS ETC .		
120049			DYING IN		
120050			HARNESS		
120051					
120052		***** -----		-----	-----
120053		TOTAL (MH) 1, 00, 000		1, 00, 000	0
120054					
120055					
120056		***** -----		-----	-----
120057		TOTAL (DD0) 1, 05, 64, 499		88, 71, 671	16, 92, 828
120058					

120059

120060 HEADMASTER, BSD HIGH SCHOOL 2202 01-ASSISTANCE 23,18,040 0
23,18,040

120061 KANDHALA JATTAN TO
AIDED

120062 GOVERNMENT OF PUNJAB Page
120063 2002

120064 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

120065

120066

120067 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE
120068 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

120069 -----

120070 SECONDARY

120071 SCHOOLS
BY

120072 EDUCATION

120073 DEPARTMENT

120074

120075 PUBLIC DIRECTOR, PUBLIC HEADMASTER, BSD HIGH SCHOOL 2202 01-GOVERNMENT 10,79,063 0
10,79,063

120076 INSTRUCTION INSTRUCTIONS(SECONDARY), KANDHALA JATTAN
SECONDARY

120077 S PUNJAB SCHOOLS
SPORTS

120078 (COLLEGES) AND
YOUTH

120079 SERVICES

120080

120081		*****				
120082		TOTAL (MH)			33,97,103	0
120083		33,97,103				
120084						
120085		*****				
120086		TOTAL (DDO)			33,97,103	0
120087		33,97,103				
120088						
120089		HEADMASTER, CHRISTIAN HIGH	2202	01-GOVERNMENT	2,61,655	0
120090		2,61,655				
120091		SCHOOL, KHARAR		SCHOOLS		
120092		SECONDARY		SPORTS		
120093				AND		
120094				YOUTH		
120095						
120096				SERVICES		
120097						
120098						
120099		*****				
120100		TOTAL (DDO)			2,61,655	0
120101		2,61,655				

120102						
120103	HEADMASTER, D.A.V. HIGH SCHOOL, 36, 32, 476	2202	01-ASSISTANCE	36, 32, 476		0
120104	BRAHAMPUR, ROPAR AIDED		TO			
120105			SECONDARY			
120106			SCHOOLS BY			
120107			EDUCATION			
120108			DEPARTMENT			
120109						
120110			01-GOVERNMENT 71, 91, 225	71, 91, 225		0
120111			PRIMARY SCHOOLS			
120112						
120113			01-GOVERNMENT 11, 67, 131	11, 67, 131		0
120114			SECONDARY			
120115			SCHOOLS SPORTS			
120116			AND YOUTH			
120117			SERVICES			
120118						
120119		*****				

120120	TOTAL (MH)					1,19,90,832	0
1,19,90,832							
120121							
120122							
120123	GOVERNMENT OF PUNJAB						
2003							
120124	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
2022							
120125							
120126							
120127	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
120128	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
120129	-----	-----	-----	-----	-----	-----	-----

120130							
120131	PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

120132	INSTRUCTION						
	INSTRUCTIONS(SECONDARY),						
120133	S						
	PUNJAB						
120134	(COLLEGES)						
120135							
120136	TOTAL (DDO)					1,19,90,832	0
1,19,90,832							
120137							
120138							
120139	HEADMASTER,D.A.V. HIGH SCHOOL,			2202	01-ASSISTANCE	18,15,101	0
18,15,101							
120140	SUREWAL, ROPAR				TO		
AIDED							
120141						SECONDARY	
120142						SCHOOLS	
BY							

120143

EDUCATION

120144

DEPARTMENT

120145

120146

01-GOVERNMENT
1,32,508

1,32,508

0

120147

PRIMARY
SCHOOLS

120148

120149

01-GOVERNMENT
5,72,998

5,72,998

0

120150

SECONDARY

120151

SCHOOLS
SPORTS

120152

AND
YOUTH

120153

SERVICES

120154

120155

01-INSPECTION
1,40,784

1,40,784

0

120156

120157

TOTAL (MH)
1,46,52,223

1,46,52,223

0

120158

120159

120160

120161	TOTAL (DDO) 1,46,52,223			1,46,52,223	0
120162					
120163					
120164	HEADMASTER,D.A.V. HIGH SCHOOL, 32,02,746	2202	01-ASSISTANCE	32,02,746	0
120165	TAKHATGARH AIDED		TO		
120166			SECONDARY		
120167			SCHOOLS BY		
120168			EDUCATION		
120169			DEPARTMENT		
120170					
120171			01-GOVERNMENT 7,85,486	7,85,486	0
120172			PRIMARY SCHOOLS		
120173					
120174		***** -----	-----		
120175		TOTAL (MH) 39,88,232		39,88,232	0
120176					
120177					
120178	***** -----		-----		
120179	TOTAL (DDO) 39,88,232			39,88,232	0
120180					

120181

120182

120183

GOVERNMENT OF PUNJAB
2004

Page

120184

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

120185

120186

120187

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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120188

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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120189

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120190

PUBLIC 55,32,935	DIRECTOR, PUBLIC	HEADMASTER,D.A.V.G.H.S.,	2202	01-ASSISTANCE	55,32,935	0
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120191

INSTRUCTION AIDED	INSTRUCTIONS(SECONDARY),	GURDASPUR		TO		
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120192

S SECONDARY	PUNJAB					
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120193

(COLLEGES) BY				SCHOOLS		
------------------	--	--	--	---------	--	--

120194

				EDUCATION		
--	--	--	--	-----------	--	--

120195

				DEPARTMENT		
--	--	--	--	------------	--	--

120196

120197

			***** -----		----- -----	
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120198

			TOTAL (MH) 55,32,935		55,32,935	0
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120199

120200

120201

	***** -----				----- -----	
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120202

	TOTAL (DDO) 55,32,935				55,32,935	0
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120203

120204

120205	HEADMASTER,D.A.V.H.S.S., BATALA 55,46,361	2202	01-ASSISTANCE	28,65,064	26,81,297
120206			TO AIDED		
120207			SECONDARY		
120208			SCHOOLS BY		
120209			EDUCATION		
120210			DEPARTMENT		
120211					
120212		***** -----	-----	-----	
120213		TOTAL (MH) 55,46,361		28,65,064	26,81,297
120214					
120215					
120216	***** -----		-----	-----	
120217	TOTAL (DDO) 55,46,361			28,65,064	26,81,297
120218					
120219					
120220	HEADMASTER,DAV HIGH SCHOOL 12,039	2235	03-REIMBURSEMEN	12,039	0
120221	URMAR MEDICAL		T OF		
120222			CHARGES TO		
120223			PUNJAB		

120224

GOVERNMENT

120225

PENSIONERS

120226

120227

120228

TOTAL (MH) 12,039 0
12,039

120229

120230

120231

120232

TOTAL (DD0) 12,039 0
12,039

120233

120234

120235

HEADMASTER, G.G.H.S., BABEHALI 2202 01-GOVERNMENT 0 1,49,152
1,49,152

120236

SECONDARY

120237

SCHOOLS
SPORTS

120238

AND
YOUTH

120239

SERVICES

120240

120241

120242

120243

120244

120245

120246

120247	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
120248	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

120249	-----	-----	-----	-----	-----	-----	-----

120250				TOTAL (MH)		0	1,49,152
				1,49,152			

120251

120252

120253	PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

120254

INSTRUCTION
INSTRUCTIONS(SECONDARY),

120255

S
PUNJAB

120256

(COLLEGES)

120257

120258			TOTAL (DDO)			0	1,49,152
			1,49,152				

120259

120260

120261			HEADMASTER,G.H.S, BOLEWALALA	2202	01-GOVERNMENT	55,59,323	6,88,150
			62,47,473				

120262

SECONDARY

120263

SCHOOLS
SPORTS

120264

AND
YOUTH

120265

SERVICES

120266

120267			01-GUIDANCE AND 2,000	0	2,000
120268			COUNSELLING		
120269					
120270			40-GUIDANCE AND 2,000	0	2,000
120271			COUNSELLING		
120272					
120273		***** -----			
120274		TOTAL (MH) 64,00,625		55,59,323	8,41,302
120275					
120276					
120277		2235 30,093	04-LEGAL AID TO	30,093	0
120278			THE POOR		
120279					
120280		***** -----			
120281		TOTAL (MH) 30,093		30,093	0
120282					
120283					
120284	***** -----				
120285	TOTAL (DD0) 64,30,718			55,89,416	8,41,302
120286					
120287					

120288		HEADMASTER,G.H.S, SARDOWAL KALAN 2202 1,46,96,293		01-GOVERNMENT	1,31,77,541	15,18,752
120289				SECONDARY		
120290				SCHOOLS SPORTS		
120291				AND YOUTH		
120292				SERVICES		
120293						
120294				01-GUIDANCE AND 2,000	2,000	0
120295				COUNSELLING		
120296						
120297				40-GUIDANCE AND 2,000	2,000	0
120298				COUNSELLING		
120299						
120300			***** -----	-----		
120301			TOTAL (MH) 1,47,00,293		1,31,81,541	15,18,752
120302						
120303		GOVERNMENT OF PUNJAB 2006				Page
120304		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
120305						
120306						
120307	NAME OF	NAME OF	NAME OF	MAJOR SUB	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
120308	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
120309	-----	-----	-----	-----	-----	-----	-----
120310	-----						
120311							
120312	PUBLIC 55,316	DIRECTOR, PUBLIC	HEADMASTER,G.H.S, SARDOWAL KALAN	2235	03-REIMBURSEMEN	55,316	0
120313	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),			T OF		
120314	S TO	PUNJAB			CHARGES		
120315	(COLLEGES) PUNJAB						
120316					GOVERNMENT		
120317					PENSIONERS		
120318							
120319				***** -----		-----	-----
120320				TOTAL (MH) 55,316		55,316	0
120321							
120322							
120323			***** -----			-----	-----
120324			TOTAL (DD0) 1,47,55,609			1,32,36,857	15,18,752
120325							
120326							
120327			HEADMASTER,G.H.S,KHERI JHAMERI	2202	01-GOVERNMENT	71,104	0
120328					PRIMARY SCHOOLS		
120329							

120330		01-GOVERNMENT 29,24,81,023	25,89,26,711	3,35,54,312
120331		SECONDARY		
120332		SCHOOLS SPORTS		
120333		AND YOUTH		
120334		SERVICES		
120335				
120336		01-GUIDANCE AND 25,000	9,508	15,492
120337		COUNSELLING		
120338				
120339		40-GUIDANCE AND 41,000	31,000	10,000
120340		COUNSELLING		
120341				
120342		***** -----	-----	-----
120343		TOTAL (MH) 29,26,18,127	25,90,38,323	3,35,79,804
120344				
120345				
120346		***** -----	-----	-----
120347		TOTAL (DDO) 29,26,18,127	25,90,38,323	3,35,79,804

120348

120349

120350

HEADMASTER, G. H. S, RAMGARH(SAMRALA 2202
68, 61, 101

01-GOVERNMENT

68, 61, 101

0

120351

ROAD)
SCHOOLS

PRIMARY

120352

120353

01-GOVERNMENT
1, 42, 47, 181

1, 30, 34, 205

12, 12, 976

120354

SECONDARY

120355

SCHOOLS
SPORTS

120356

AND
YOUTH

120357

SERVICES

120358

120359

01-GUIDANCE AND
4, 000

4, 000

0

120360

COUNSELLING

120361

120362

120363

GOVERNMENT OF PUNJAB
2007

Page

120364

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

120365

120366

120367

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

120368

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

120369	-----						

120370	PUBLIC 37,322	DIRECTOR, PUBLIC	HEADMASTER, G.H.S, RAMGARH(SAMRALA	2202	01-INSPECTION	37,322	0
120371	INSTRUCTION	INSTRUCTIONS(SECONDARY), ROAD)					
120372	S PUNJAB						
120373	(COLLEGES)						
120374							
120375					40-GUIDANCE AND 3,000	3,000	0
120376					COUNSELLING		
120377							
120378				*****	-----		

120379					TOTAL (MH) 2,11,52,604	1,99,39,628	12,12,976
120380							
120381							
120382				*****	-----		

120383					TOTAL (DDO) 2,11,52,604	1,99,39,628	12,12,976
120384							
120385							
120386			HEADMASTER, G.H.S. AJNER	2202	01-GOVERNMENT	42,99,419	0
120387					PRIMARY SCHOOLS		
120388							
120389					01-GOVERNMENT 85,86,757	77,25,840	8,60,917
120390					SECONDARY		

120391			SCHOOLS SPORTS			
120392			AND YOUTH			
120393			SERVICES			
120394						
120395			01-GUIDANCE AND 1,899	1,899	0	
120396			COUNSELLING			
120397						
120398			40-GUIDANCE AND 2,097	2,097	0	
120399			COUNSELLING			
120400						
120401			***** -----	-----	-----	
120402			TOTAL (MH) 1,28,90,172	1,20,29,255	8,60,917	
120403						
120404						
120405		2235 42,704	03-REIMBURSEMEN	42,704	0	
120406			T OF MEDICAL			
120407			CHARGES TO			
120408			PUNJAB			

120409

GOVERNMENT

120410

PENSIONERS

120411

120412

04-LEGAL AID TO
26,934

26,934

0

120413

THE
POOR

120414

120415

120416

TOTAL (MH)
69,638

69,638

0

120417

120418

120419

120420

TOTAL (DDO)
1,29,59,810

1,20,98,893

8,60,917

120421

120422

120423

GOVERNMENT OF PUNJAB
2008

Page

120424

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

120425

120426

120427

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

120428

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

120429

120430

120431	PUBLIC 1,51,77,809	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. BANWALA	2202	01-GOVERNMENT	1,39,05,069	12,72,740
120432	INSTRUCTION	INSTRUCTIONS(SECONDARY),					
	SECONDARY						
120433	S	PUNJAB			SCHOOLS		
	SPORTS						
120434	(COLLEGES)				AND		
	YOUTH						
120435					SERVICES		
120436							
120437					01-GUIDANCE AND 1,905	0	1,905
120438					COUNSELLING		
120439							
120440					40-GUIDANCE AND 3,093	0	3,093
120441					COUNSELLING		
120442							
120443				***** -----	-----	-----	
120444				TOTAL (MH) 1,52,52,445		1,39,74,707	12,77,738
120445							
120446							
120447				***** -----	-----	-----	
120448				TOTAL (DD0) 2,81,42,617		2,60,03,962	21,38,655
120449							
120450							
120451			HEADMASTER,G.H.S. BARSAT 6,62,958	2202	01-ASSISTANCE	6,62,958	0

120452		TO AIDED		
120453		SECONDARY		
120454		SCHOOLS BY		
120455		EDUCATION		
120456		DEPARTMENT		
120457				
120458		01-GOVERNMENT 5,63,200	0	5,63,200
120459		PRIMARY SCHOOLS		
120460				
120461		01-GOVERNMENT 1,24,00,289	1,09,62,633	14,37,656
120462		SECONDARY		
120463		SCHOOLS SPORTS		
120464		AND YOUTH		
120465		SERVICES		
120466				
120467		01-GUIDANCE AND 1,905	1,162	743

120468

COUNSELLING

120469

120470

40-GUIDANCE AND 0 2,093
2,093

120471

COUNSELLING

120472

120473

***** -----

120474

TOTAL (MH) 1,16,26,753 20,03,692
1,36,30,445

120475

120476

120477

***** -----

120478

TOTAL (DDO) 1,16,26,753 20,03,692
1,36,30,445

120479

120480

120481

HEADMASTER,G.H.S. BHUGGA KAULAN 2202 01-GOVERNMENT 93,27,270 15,90,403
1,09,17,673

120482

120483

GOVERNMENT OF PUNJAB Page
2009

120484

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

120485

120486

120487

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

120488

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

120489

120490

SECONDARY

120491

SCH00LS
SPORTS

120492

AND
YOUTH

120493

SERVICES

120494

120495	PUBLIC 1,899	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. BHUGGA KAULAN	2202	01-GUIDANCE AND	1,899	0
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120496	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),					
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120497	S PUNJAB						
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120498	(COLLEGES)						
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120499

120500					40-GUIDANCE AND 2,097	2,097	0
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120501

COUNSELLING

120502

120503				***** -----		-----	-----
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120504				TOTAL (MH) 1,09,21,669		93,31,266	15,90,403
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120505

120506

120507		***** -----				-----	-----
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120508		TOTAL (DDO) 1,09,21,669				93,31,266	15,90,403
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120509

120510

120511		HEADMASTER,G.H.S. HANDANA 36,01,669		2202	01-GOVERNMENT	36,01,669	0
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120512		PRIMARY SCHOOLS		
120513				
120514		01-GOVERNMENT 1,97,70,934	1,76,88,178	20,82,756
120515		SECONDARY		
120516		SCHOOLS SPORTS		
120517		AND YOUTH		
120518		SERVICES		
120519				
120520		01-GUIDANCE AND 2,264	2,264	0
120521		COUNSELLING		
120522				
120523		40-GUIDANCE AND 2,536	2,536	0
120524		COUNSELLING		
120525				
120526		***** -----	-----	-----
120527		TOTAL (MH) 2,33,77,403	2,12,94,647	20,82,756

120528

120529

120530	*****						-----
120531	TOTAL (DDO) 2,33,77,403						2,12,94,647 20,82,756
120532							
120533							
120534	HEADMASTER, G.H.S. JAND MANGAULI 2202 01-GOVERNMENT						46,707 0
120535							
120536							
120537							
120538							
120539							
120540							
120541							
120542							
120543	GOVERNMENT OF PUNJAB 2010						Page
120544	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
120545							
120546							
120547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
120548	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
120549	-----	-----	-----	-----	-----	-----	-----
120550							
120551	PUBLIC 1,905	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. JAND MANGAULI 2202	01-GUIDANCE AND		1,905	0

120552	INSTRUCTION INSTRUCTIONS(SECONDARY), COUNSELLING							
120553	S PUNJAB							
120554	(COLLEGES)							
120555								
120556				40-GUIDANCE AND 3,093		0		3,093
120557				COUNSELLING				
120558								
120559				***** -----		-----		-----
120560				TOTAL (MH) 1,45,98,159		1,29,87,439		16,10,720
120561								
120562								
120563				***** -----		-----		-----
120564				TOTAL (DDO) 1,45,98,159		1,29,87,439		16,10,720
120565								
120566								
120567			HEADMASTER,G.H.S. KHERI FATTA 4,69,886	2202	01-ASSISTANCE	4,69,886		0
120568					TO AIDED			
120569					SECONDARY			
120570					SCH00LS BY			
120571					EDUCATION			

120572		DEPARTMENT		
120573				
120574		01-GOVERNMENT 1,56,87,285	1,43,98,654	12,88,631
120575		SECONDARY		
120576		SCHOOLS SPORTS		
120577		AND YOUTH		
120578		SERVICES		
120579				
120580		01-GUIDANCE AND 1,905	1,546	359
120581		COUNSELLING		
120582				
120583		40-GUIDANCE AND 3,743	1,650	2,093
120584		COUNSELLING		
120585				
120586		***** -----	-----	-----
120587		TOTAL (MH) 1,61,62,819	1,48,71,736	12,91,083
120588				
120589				
120590		*****	-----	-----

120591	-----						
			TOTAL (DD0) 1,61,62,819			1,48,71,736	12,91,083
120592							
120593							
120594			HEADMASTER, G.H.S. LUHAR MAJRA 2,260	2202	01-GOVERNMENT	2,260	0
120595			KALAN SCHOOLS		PRIMARY		
120596							
120597				***** -----		-----	-----
120598				TOTAL (MH) 2,260		2,260	0
120599							
120600							
120601			***** -----			-----	-----
120602							
120603			GOVERNMENT OF PUNJAB 2011				Page
120604			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
120605							
120606							
120607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
120608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
120609	----- -----	-----	-----	-----	-----	-----	-----
120610			TOTAL (DD0) 2,260			2,260	0
120611							
120612							
120613	PUBLIC 15,84,427	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. MIRZAPUR	2202	01-ASSISTANCE	15,84,427	0
120614	INSTRUCTION AIDED	INSTRUCTIONS(SECONDARY),			TO		

120615	S SECONDARY	PUNJAB				
120616	(COLLEGES) BY		SCHOOLS			
120617			EDUCATION			
120618			DEPARTMENT			
120619						
120620			01-GOVERNMENT 44,58,871	44,58,871		0
120621			PRIMARY SCHOOLS			
120622						
120623			01-GOVERNMENT 8,09,55,113	7,23,50,111		86,05,002
120624			SECONDARY			
120625			SCHOOLS SPORTS			
120626			AND YOUTH			
120627			SERVICES			
120628						
120629			01-GUIDANCE AND 14,335	5,356		8,979
120630			COUNSELLING			
120631						
120632			40-GUIDANCE AND 14,651	4,186		10,465

120633

COUNSELLING

120634

120635

120636

TOTAL (MH) 7,84,05,211 86,24,446
8,70,29,657

120637

120638

120639

120640

TOTAL (DDO) 7,84,05,211 86,24,446
8,70,29,657

120641

120642

120643

HEADMASTER, G.H.S. TALANIA 2202 01-GOVERNMENT 12,000 0
12,000

120644

PRIMARY
SCHOOLS

120645

120646

01-GOVERNMENT 1,08,37,976 12,73,734
1,21,11,710

120647

SECONDARY

120648

SCHOOLS
SPORTS

120649

AND
YOUTH

120650

SERVICES

120651

120652				01-GUIDANCE AND 1,899		0	1,899
120653				COUNSELLING			
120654							
120655				40-GUIDANCE AND 2,097		0	2,097
120656				COUNSELLING			
120657							
120658				***** -----		-----	-----
120659				TOTAL (MH) 1,21,27,706		1,08,49,976	12,77,730

120664

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

120665

120666

120667	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
120668	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
120669	----- -----	-----	-----	-----	-----	-----	-----
120670	PUBLIC 1,00,000	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. TALANIA	2235	02-EX-GRATIA	1,00,000	0
120671	INSTRUCTION TO	INSTRUCTIONS(SECONDARY),			PAYMENTS		
120672	S OF	PUNJAB			FAMILIES		
120673	(COLLEGES) MINISTERS,						

120674

GOVERNMENT

120675

SERVANTS
ETC.

120676

DYING
IN

120677

HARNESS

120678

120679

120680

TOTAL (MH) 1,00,000 0
1,00,000

120681

120682

120683

120684

TOTAL (DDO) 1,09,49,976 12,77,730
1,22,27,706

120685

120686

120687

HEADMASTER, G.H.S., BEHAR JACHHO 2202 01-GOVERNMENT 0 25,501
25,501

120688

PRIMARY
SCHOOLS

120689

120690

01-GOVERNMENT 1,61,75,772 16,22,868
1,77,98,640

120691

SECONDARY

120692

SCHOOLS
SPORTS

120693

AND

			YOUTH		
120694			SERVICES		
120695					
120696			01-GUIDANCE AND 1,905	1,905	0
120697			COUNSELLING		
120698					
120699			01-INSPECTION 85,235	85,235	0
120700			40-GUIDANCE AND 4,186	2,093	2,093
120701			COUNSELLING		
120702					
120703			***** -----	-----	-----
120704			TOTAL (MH) 1,79,15,467	1,62,65,005	16,50,462
120705					
120706					
120707			***** -----	-----	-----
120708			TOTAL (DD0) 1,79,15,467	1,62,65,005	16,50,462
120709					
120710					
120711		HEADMASTER,G.H.S., DATIAL FEROZA 2202 2,44,69,396	01-GOVERNMENT	2,20,40,252	24,29,144
120712			SECONDARY		

120713	SCHOOLS SPORTS						
120714	AND YOUTH						
120715	SERVICES						
120716							
120717	01-GUIDANCE AND 2,000					0	2,000
120718	COUNSELLING						
120719							
120720	40-GUIDANCE AND 1,000					0	1,000
120721	COUNSELLING						
120722							
120723	GOVERNMENT OF PUNJAB 2013						Page
120724	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
120725							
120726							
120727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
120728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
120729	----- -----	-----	-----	-----	-----	-----	-----
120730							
120731	***** -----					-----	-----
120732	TOTAL (MH) 2,44,72,396					2,20,40,252	24,32,144

120733

120734

120735

120736

TOTAL (DD0) 2, 20, 40, 252 24, 32, 144
2, 44, 72, 396

120737

120738

120739 PUBLIC DIRECTOR, PUBLIC HEADMASTER, G.H.S., IBRAHIMWALA 2202 01-GOVERNMENT 74, 25, 684 8, 53, 540
82, 79, 224

120740 INSTRUCTION INSTRUCTIONS(SECONDARY),
SECONDARY

120741 S PUNJAB SCHOOLS
SPORTS

120742 (COLLEGES) AND
YOUTH

120743 SERVICES

120744

120745 01-GUIDANCE AND 2, 998 0
2, 998

120746 COUNSELLING

120747

120748 *****

120749 TOTAL (MH) 74, 28, 682 8, 53, 540
82, 82, 222

120750

120751

120752 *****

120753 TOTAL (DD0) 74, 28, 682 8, 53, 540
82, 82, 222

120754

120755

120756	HEADMASTER,G.H.S., KAHALWAN 1,13,32,572	2202	01-GOVERNMENT	1,01,93,820	11,38,752
120757			SECONDARY		
120758			SCHOOLS SPORTS		
120759			AND YOUTH		
120760			SERVICES		
120761					
120762		***** -----		-----	-----
120763		TOTAL (MH) 1,13,32,572		1,01,93,820	11,38,752
120764					
120765					
120766		2235 2,18,783	03-REIMBURSEMEN	1,95,714	23,069
120767			T OF MEDICAL		
120768			CHARGES TO		
120769			PUNJAB		
120770			GOVERNMENT		
120771			PENSIONERS		
120772					
120773		***** -----		-----	-----

120774

TOTAL (MH)
2,18,783

1,95,714

23,069

120775

120776

120777

120778

TOTAL (DDO)
1,15,51,355

1,03,89,534

11,61,821

120779

120780

120781

HEADMASTER,G.H.S., KOTLI SURAT
1,43,83,357

2202

01-GOVERNMENT

1,29,15,527

14,67,830

120782

120783

GOVERNMENT OF PUNJAB
2014

Page

120784

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

120785

120786

120787

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

120788

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

120789

120790

MALHI
SECONDARY

120791

SCHOOLS
SPORTS

120792

AND
YOUTH

120793

SERVICES

120794

120795

PUBLIC
2,000

DIRECTOR, PUBLIC

HEADMASTER,G.H.S., KOTLI SURAT

2202

01-GUIDANCE AND

1,000

1,000

120796

INSTRUCTION

INSTRUCTIONS(SECONDARY),

MALHI

	COUNSELLING					
120797	S					
	PUNJAB					
120798	(COLLEGES)					
120799						
120800			40-GUIDANCE AND 2,000		2,000	0
120801			COUNSELLING			
120802						
120803			***** -----		-----	-----
120804			TOTAL (MH) 1,43,87,357		1,29,18,527	14,68,830
120805						
120806						
120807			***** -----		-----	-----
120808			TOTAL (DD0) 1,43,87,357		1,29,18,527	14,68,830
120809						
120810						
120811	HEADMASTER,G.H.S., KULARA	2202	01-GOVERNMENT		4,45,672	0
120812			PRIMARY SCHOOLS			
120813						
120814			01-GOVERNMENT 13,88,536		13,68,313	20,223
120815			SECONDARY			
120816			SCHOOLS SPORTS			

120817					AND YOUTH		
120818					SERVICES		
120819							
120820				***** -----		-----	-----
120821				TOTAL (MH) 18,34,208		18,13,985	20,223
120822							
120823							
120824				***** -----		-----	-----
120825				TOTAL (DDO) 18,34,208		18,13,985	20,223
120826							
120827							
120828			HEADMASTER, G.H.S., LADA MUNDI 1,01,33,125	2202	01-GOVERNMENT	88,69,041	12,64,084
120829					SECONDARY		
120830					SCHOOLS SPORTS		
120831					AND YOUTH		
120832					SERVICES		
120833							
120834					01-GUIDANCE AND 2,000	2,000	0
120835					COUNSELLING		
120836							

120837

40-GUIDANCE AND
2,000

2,000

0

120838

COUNSELLING

120839

120840

120841

TOTAL (MH)
1,01,37,125

88,73,041

12,64,084

120842

120843

GOVERNMENT OF PUNJAB
2015

Page

120844

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

120845

120846

120847

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

120848

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

120849

120850

120851

120852

120853

PUBLIC
1,01,37,125

DIRECTOR, PUBLIC

TOTAL (DDO)

88,73,041

12,64,084

120854

INSTRUCTION
INSTRUCTIONS(SECONDARY),

120855

S
PUNJAB

120856

(COLLEGES)

120857

120858

120859

120860

HEADMASTER,G.H.S., MANN KHERA

2202

01-GOVERNMENT

86,65,037

13,40,880

	1,00,05,917			
120861		SECONDARY		
120862		SCHOOLS		
		SPORTS		
120863		AND		
		YOUTH		
120864		SERVICES		
120865				
120866		01-GUIDANCE AND	0	2,000
		2,000		
120867		COUNSELLING		
120868				
120869		40-GUIDANCE AND	0	2,000
		2,000		
120870		COUNSELLING		
120871				
120872		*****	-----	-----

120873		TOTAL (MH)	1,75,38,078	26,08,964
		2,01,47,042		
120874				
120875				
120876		*****	-----	-----

120877		TOTAL (DDO)	1,75,38,078	26,08,964
		2,01,47,042		
120878				
120879				

120880	HEADMASTER,G.H.S. , NANGLA 55,10,801	2202	01-GOVERNMENT	45,80,125	9,30,676
120881			SECONDARY		
120882			SCHOOLS SPORTS		
120883			AND YOUTH		
120884			SERVICES		
120885					
120886			01-GUIDANCE AND 1,912	0	1,912
120887			COUNSELLING		
120888					
120889			40-GUIDANCE AND 2,088	0	2,088
120890			COUNSELLING		
120891					
120892		***** -----	-----		
120893		TOTAL (MH) 55,14,801		45,80,125	9,34,676
120894					
120895					
120896	***** -----		-----		
120897	TOTAL (DD0) 55,14,801			45,80,125	9,34,676
120898					

120899

120900 HEADMASTER, G.H.S., RAI CHAK 2202 01-GOVERNMENT 72,95,963 6,19,030
79,14,993

120901 SECONDARY

120902 GOVERNMENT OF PUNJAB Page
120903 2016

120904 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

120905

120906

120907 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE
120908 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

120909 -----

120910 SCHOOLS
SPORTS

120911 AND
YOUTH

120912 SERVICES

120913

120914 PUBLIC DIRECTOR, PUBLIC HEADMASTER, G.H.S., RAI CHAK 2202 01-GUIDANCE AND 0 2,000
2,000

120915 INSTRUCTION INSTRUCTIONS(SECONDARY),
COUNSELLING

120916 S
PUNJAB

120917 (COLLEGES)

120918

120919 40-GUIDANCE AND 0 2,000
2,000

120920 COUNSELLING

120921

120922

120923

120924

120925

120926

120927

120928

120929

120930

120931

120932

120933

120934

120935

120936

120937

120938

120939

120940

120941

TOTAL (MH)
79,18,993

72,95,963

6,23,030

TOTAL (DD0)
79,18,993

72,95,963

6,23,030

HEADMASTER, G.H.S. , RAMPURA
1,26,03,695

2202

01-GOVERNMENT

1,07,26,982

18,76,713

GHANOTA
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

TOTAL (MH)
1,26,03,695

1,07,26,982

18,76,713

TOTAL (DD0)
1,26,03,695

1,07,26,982

18,76,713

120942						
120943						
120944	HEADMASTER, G.H.S. , RURKA 76,00,603	2202	01-GOVERNMENT	65,87,918	10,12,685	
120945			SECONDARY			
120946			SCHOOLS SPORTS			
120947			AND YOUTH			
120948			SERVICES			
120949						
120950			01-GUIDANCE AND 1,912	0	1,912	
120951			COUNSELLING			
120952						
120953			40-GUIDANCE AND 2,088	0	2,088	
120954			COUNSELLING			
120955						
120956		***** -----		-----	-----	
120957		TOTAL (MH) 76,04,603		65,87,918	10,16,685	
120958						
120959						
120960	***** -----			-----	-----	
120961	TOTAL (DDO) 76,04,603			65,87,918	10,16,685	

120964

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

120965

120966

120967

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

120968

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

120969

120970

120971

120972

PUBLIC
1,42,63,677

DIRECTOR, PUBLIC

HEADMASTER,G.H.S., SHEIKHPURA

2202

01-GOVERNMENT

1,19,92,262

22,71,415

120973

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

120974

S
SPORTS

PUNJAB

SCHOOLS

120975

(COLLEGES)
YOUTH

AND

120976

SERVICES

120977

120978

120979

TOTAL(MH)
1,42,63,677

1,19,92,262

22,71,415

120980

120981

120982

120983

TOTAL(DDO)
1,42,63,677

1,19,92,262

22,71,415

120984

120985

120986	HEADMASTER,G.H.S., SHERON 1,82,81,847	2202	01-GOVERNMENT	1,64,16,800	18,65,047
120987			SECONDARY		
120988			SCHOOLS SPORTS		
120989			AND YOUTH		
120990			SERVICES		
120991					
120992			01-GUIDANCE AND 1,914	1,914	0
120993			COUNSELLING		
120994					
120995			40-GUIDANCE AND 2,086	2,086	0
120996			COUNSELLING		
120997					
120998		***** -----		-----	-----
120999		TOTAL (MH) 1,82,85,847		1,64,20,800	18,65,047
121000					
121001					
121002	***** -----			-----	-----
121003	TOTAL (DDO) 1,82,85,847			1,64,20,800	18,65,047
121004					

121005						
121006		HEADMASTER, G.H.S. , SIRAH 70,51,341	2202	01-GOVERNMENT	63,34,887	7,16,454
121007				SECONDARY		
121008				SCHOOLS SPORTS		
121009				AND YOUTH		
121010				SERVICES		
121011						
121012				01-GUIDANCE AND 2,000	1,000	1,000
121013				COUNSELLING		
121014						
121015				40-GUIDANCE AND 2,000	2,000	0
121016				COUNSELLING		
121017						
121018			***** -----	-----		
121019			TOTAL (MH) 70,55,341		63,37,887	7,17,454

121025

121026

121027	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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121028	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

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121029  -----
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121030 *****
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121031	PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	63,37,887	7,17,454
	70,55,341				

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121032 INSTRUCTION
INSTRUCTIONS(SECONDARY),
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121033 S
PUNJAB

121034 (COLLEGES)

121035

121036

121037

121038	HEADMASTER, G. H. S., ULANA 1,546	2202	01-GUIDANCE AND	0	1,546
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121039

COUNSELLING

121040

121041	40-GUIDANCE AND	0	1,650
	1,650		

121042 COUNSELLING

121043

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121044          *****          -----
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121045	TOTAL (MH)	63, 37, 887	7, 20, 650
	70, 58, 537		

121046

121047

121048	***** -----			-----	
121049	TOTAL (DD0) 70,58,537			63,37,887	7,20,650
121050					
121051					
121052	HEADMASTER, G.H.S. , GULAHGARH 1,905	2202	01-GUIDANCE AND	0	1,905
121053			COUNSELLING		
121054					
121055		***** -----		-----	
121056		TOTAL (MH) 1,905		0	1,905
121057					
121058					
121059	***** -----			-----	
121060	TOTAL (DD0) 1,905			0	1,905
121061					
121062					
121063	HEADMASTER, G.H.S. , SHEKHUPURA 5,37,035	2202	01-ASSISTANCE	5,37,035	0
121064			TO AIDED		
121065			SECONDARY		
121066			SCHOOLS BY		
121067			EDUCATION		
121068			DEPARTMENT		

121069

121070

01-GOVERNMENT
1,28,40,756

1,08,79,381

19,61,375

121071

SECONDARY

121072

SCHOOLS
SPORTS

121073

AND
YOUTH

121074

SERVICES

121075

121076

01-GUIDANCE AND
3,000

3,000

0

121077

COUNSELLING

121078

121079

121080

TOTAL (MH)
1,33,80,791

1,14,19,416

19,61,375

121081

121082

121083

GOVERNMENT OF PUNJAB
2019

Page

121084

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

121085

121086

121087

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

121088

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

121090

121091	PUBLIC 1,00,000	DIRECTOR, PUBLIC	HEADMASTER, G.H.S., SHEKHUPURA	2235	02-EX-GRATIA	1,00,000	0
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121092	INSTRUCTION INSTRUCTIONS(SECONDARY), TO	PAYMENTS
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121093	S OF	PUNJAB	FAMILIES
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121094 (COLLEGES)
MINISTERS,

121095

GOVERNMENT

121096	SERVANTS ETC.
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121097	DYING IN
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121098 HARNESS

121099

121100	03-REIMBURSEMEN	88,826	19,292
	1,08,118		

121101 T OF MEDICAL

121102	CHARGES TO
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121103 PUNJAB

121104

GOVERNMENT

121105 PENSIONERS

121106

121107			*****			
121108			TOTAL (MH)		1,16,08,242	19,80,667
			1,35,88,909			
121109						
121110						
121111			*****			
121112			TOTAL (DD0)		1,16,08,242	19,80,667
			1,35,88,909			
121113						
121114						
121115			HEADMASTER, G. H. S. ALMADIPUR	2202	01-GOVERNMENT	1,34,40,102
			1,48,82,542			14,42,440
121116					SECONDARY	
121117					SCHOOLS	
					SPORTS	
121118					AND	
					YOUTH	
121119					SERVICES	
121120						
121121					01-GUIDANCE AND	0
					1,905	1,905
121122					COUNSELLING	
121123						
121124					40-GUIDANCE AND	0
					2,093	2,093
121125					COUNSELLING	

121126							
121127				*****			
121128				TOTAL (MH)		1,34,40,102	14,46,438
121129				1,48,86,540			
121130							
121131				*****			
121132				TOTAL (DD0)		1,34,40,102	14,46,438
121133				1,48,86,540			
121134							
121135				HEADMASTER,G.H.S.BAGH SIKANDAR	2202	01-GOVERNMENT	
121136				74,18,505		74,18,505	0
121137							
121138						01-GOVERNMENT	
121139						1,39,58,155	15,90,751
121140						1,55,48,906	
121141							
121142							
121143							
121144							
121145							
121146							
121147	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

121148	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
121149	-----	-----	-----	-----	-----	-----	-----
121150					SERVICES		
121151							
121152	PUBLIC 1,899	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.BAGH SIKANDAR	2202	01-GUIDANCE AND	1,899	0
121153	INSTRUCTION	INSTRUCTIONS(SECONDARY),					
121154	S						
121155	PUNJAB						
121156							
121157					40-GUIDANCE AND 2,097	2,097	0
121158					COUNSELLING		
121159							
121160				*****		-----	-----
121161				TOTAL (MH) 2,29,71,407		2,13,80,656	15,90,751
121162							
121163							
121164			*****			-----	-----
121165			TOTAL (DD0) 2,29,71,407			2,13,80,656	15,90,751
121166							
121167							
121168			HEADMASTER,G.H.S.BHARPURGARH 1,74,804	2202	01-GOVERNMENT	1,74,804	0
121169					PRIMARY SCHOOLS		

121170

121171

01-GOVERNMENT
1,01,13,007

90,87,338

10,25,669

121172

SECONDARY

121173

SCHOOLS
SPORTS

121174

AND
YOUTH

121175

SERVICES

121176

121177

01-GUIDANCE AND
1,899

1,899

0

121178

COUNSELLING

121179

121180

40-GUIDANCE AND
2,097

2,097

0

121181

COUNSELLING

121182

121183

121184

TOTAL(MH)
1,02,91,807

92,66,138

10,25,669

121185

121186

121187

2235
1,68,003

03-REIMBURSEMEN

1,68,003

0

121188

T OF

					MEDICAL		
121189					CHARGES TO		
121190					PUNJAB		
121191					GOVERNMENT		
121192					PENSIONERS		
121193							
121194				***** -----		-----	-----
121195				TOTAL (MH) 1,68,003		1,68,003	0
121196							
121197							
121198				***** -----		-----	-----
121199				TOTAL (DDO) 1,04,59,810		94,34,141	10,25,669
121200							
121201							
121202							
121203				GOVERNMENT OF PUNJAB 2021			
121204				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
121205							
121206							
121207	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
121208	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
121209	----- -----	-----	-----	-----	-----	-----	-----

121210	PUBLIC 95,12,492	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.BHASMARA	2202	01-GOVERNMENT	86,31,682	8,80,810
121211	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),					
121212	S SPORTS	PUNJAB			SCHOOLS		
121213	(COLLEGES) YOUTH				AND		
121214					SERVICES		
121215							
121216					01-GUIDANCE AND 1,905	1,905	0
121217					COUNSELLING		
121218							
121219					40-GUIDANCE AND 2,093	2,093	0
121220					COUNSELLING		
121221							
121222				***** -----	-----		
121223				TOTAL (MH) 95,16,490		86,35,680	8,80,810
121224							
121225							
121226			***** -----		-----		
121227			TOTAL (DD0) 95,16,490			86,35,680	8,80,810
121228							
121229							
121230			HEADMASTER, G.H.S.DALWA 93,90,734	2202	01-GOVERNMENT	93,90,734	0

121231		PRIMARY SCHOOLS		
121232				
121233		01-GOVERNMENT 1,31,81,003	1,17,15,265	14,65,738
121234				
121235		SECONDARY SCHOOLS SPORTS		
121236		AND YOUTH		
121237				
121238		SERVICES		
121239				
121239		01-GUIDANCE AND 1,899	1,899	0
121240				
121241		COUNSELLING		
121242				
121242		40-GUIDANCE AND 2,097	2,097	0
121243				
121243		COUNSELLING		
121244				
121245		***** -----	-----	-----
121246		TOTAL (MH) 2,25,75,733	2,11,09,995	14,65,738
121247				
121248				
121249	*****		-----	-----

121250	-----						
121251							
121252							
121253		HEADMASTER, G. H. S. DATARPUR	2202	01-GUIDANCE AND	0	1,546	
121254		1,546					
121255							
121256			*****		-----	-----	
121257			-----				
121258							
121259							
121260		*****			-----	-----	
121261		-----					
121262		TOTAL (DDO)			0	1,546	
121263		1,546					
121264							
121265							
121266							
121267	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
121268	PROGRESSIVE						
121269	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
121270	EXPENDITURE						
121271		-----	-----	-----	-----	-----	-----
121272		-----					
121273							
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121530							
121531							
121532							

121274	S SPORTS	PUNJAB			SCHOOLS		
121275	(COLLEGES) YOUTH				AND		
121276					SERVICES		
121277							
121278				***** -----		-----	-----
121279				TOTAL (MH) 72,48,654		71,55,067	93,587
121280							
121281							
121282				***** -----		-----	-----
121283				TOTAL (DDO) 72,48,654		71,55,067	93,587
121284							
121285							
121286	HEADMASTER, G. H. S. GHANAUR SARAI 81,196		2202	01-GOVERNMENT		0	81,196
121287				PRIMARY SCHOOLS			
121288							
121289				01-GOVERNMENT 98,72,411		88,65,264	10,07,147
121290				SECONDARY			
121291				SCHOOLS SPORTS			
121292				AND YOUTH			
121293				SERVICES			

121294

121295

01-GUIDANCE AND 0 1,905
1,905

121296

COUNSELLING

121297

121298

40-GUIDANCE AND 0 2,093
2,093

121299

COUNSELLING

121300

121301

***** -----

121302

TOTAL (MH) 88,65,264 10,92,341
99,57,605

121303

121304

121305

***** -----

121306

TOTAL (DD0) 88,65,264 10,92,341
99,57,605

121307

121308

121309

HEADMASTER, G. H. S. GURDITPUR 2202 01-GOVERNMENT 1,44,35,835 18,47,305
1,62,83,140

121310

SECONDARY

121311

SCHOOLS
SPORTS

121312

AND
YOUTH

121313

	SERVICES					
121314						
121315				01-GUIDANCE AND 1,905	1,905	0
121316				COUNSELLING		
121317						
121318				40-GUIDANCE AND 3,093	2,093	1,000
121319				COUNSELLING		
121320						
121321			***** -----		-----	-----
121322						
121323		GOVERNMENT OF PUNJAB 2023				
121324		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
121325						
121326						
121327	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
121328	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
121329	----- -----	-----	-----	-----	-----	-----
121330				TOTAL (MH) 1,62,88,138		1,44,39,833
121331						18,48,305
121332						
121333	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----
121334	INSTRUCTION INSTRUCTIONS(SECONDARY),					

121335	S PUNJAB					
121336	(COLLEGES)					
121337						
121338	TOTAL (DDO) 1,62,88,138				1,44,39,833	18,48,305
121339						
121340						
121341	HEADMASTER, G. H. S. HARBANSPURA 1,24,91,368	2202	01-GOVERNMENT		1,12,70,272	12,21,096
121342			SECONDARY			
121343			SCHOOLS SPORTS			
121344			AND YOUTH			
121345			SERVICES			
121346						
121347			01-GUIDANCE AND 1,899		0	1,899
121348			COUNSELLING			
121349						
121350			40-GUIDANCE AND 2,097		0	2,097
121351			COUNSELLING			
121352						
121353		***** -----				
121354		TOTAL (MH) 2,87,83,502			2,57,10,105	30,73,397

121355

121356

121357

121358

TOTAL (DDO)

2,87,83,502

2,57,10,105

30,73,397

121359

121360

121361

HEADMASTER, G.H.S. HARIAO KHURD

2202

01-GOVERNMENT

1,02,41,927

14,06,857

121362

SECONDARY

121363

SCHOOLS
SPORTS

121364

AND
YOUTH

121365

SERVICES

121366

121367

01-GUIDANCE AND

1,905

0

1,905

121368

COUNSELLING

121369

121370

40-GUIDANCE AND

3,093

0

3,093

121371

COUNSELLING

121372

121373

121374

TOTAL (MH)

1,02,41,927

14,11,855

	1,16,53,782								
121375									
121376									
121377	***** -----							-----	
121378	TOTAL (DD0) 1,16,53,782						1,02,41,927	14,11,855	
121379									
121380									
121381	HEADMASTER, G.H.S.KHERI BARNA 1,23,84,010					2202	01-GOVERNMENT	1,22,44,542	1,39,468
121382									
121383	GOVERNMENT OF PUNJAB 2024							Page	
121384	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
121385									
121386									
121387	NAME OF PROGRESSIVE	NAME OF	NAME OF		MAJOR	SUB	EXPENDITURE	EXPENDITURE	
121388	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
121389	----- -----	-----	-----		-----	-----	-----	-----	
121390								SECONDARY	
121391								SCHOOLS SPORTS	
121392								AND YOUTH	
121393								SERVICES	
121394									
121395	PUBLIC 1,000	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.KHERI BARNA	2202	01-GUIDANCE AND		0	1,000	
121396	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),							

121397	S PUNJAB					
121398	(COLLEGES)					
121399						
121400			40-GUIDANCE AND 2,093		2,093	0
121401			COUNSELLING			
121402						
121403			***** -----		-----	-----
121404			TOTAL (MH) 1,23,87,103		1,22,46,635	1,40,468
121405						
121406						
121407			***** -----		-----	-----
121408			TOTAL (DDO) 1,23,87,103		1,22,46,635	1,40,468
121409						
121410						
121411	HEADMASTER, G. H. S. KHERI GAJJU 1,13,10,591	2202	01-GOVERNMENT		96,34,929	16,75,662
121412			SECONDARY			
121413			SCHOOLS SPORTS			
121414			AND YOUTH			
121415			SERVICES			
121416						
121417			01-GUIDANCE AND 1,905		0	1,905

121418				COUNSELLING		
121419						
121420				40-GUIDANCE AND 3,093	0	3,093
121421				COUNSELLING		
121422						
121423			***** -----		-----	-----
121424			TOTAL (MH) 1,13,15,589		96,34,929	16,80,660
121425						
121426						
121427		***** -----			-----	-----
121428		TOTAL (DD0) 1,13,15,589			96,34,929	16,80,660
121429						
121430						
121431		HEADMASTER, G. H. S. NALINI 25,426	2202	01-GOVERNMENT	25,426	0
121432				PRIMARY SCHOOLS		
121433						
121434				01-GOVERNMENT 1,14,27,044	97,90,924	16,36,120
121435				SECONDARY		
121436				SCHOOLS SPORTS		

121460	***** -----			-----	-----
121461	TOTAL (DDO) 1,14,56,466			98,20,346	16,36,120
121462					
121463					
121464	HEADMASTER, G. H. S. NAMADA 41,67,680	2202	01-GOVERNMENT	36,21,691	5,45,989
121465			SECONDARY		
121466			SCHOOLS SPORTS		
121467			AND YOUTH		
121468			SERVICES		
121469					
121470			01-GUIDANCE AND 1,905	1,905	0
121471			COUNSELLING		
121472					
121473			40-GUIDANCE AND 2,093	2,093	0
121474			COUNSELLING		
121475					
121476		***** -----		-----	-----
121477		TOTAL (MH) 41,71,678		36,25,689	5,45,989
121478					

121479

121480

121481

TOTAL (DDO)
41,71,678

36,25,689

5,45,989

121482

121483

121484

HEADMASTER, G. H. S. ROHTA
2,33,88,912

2202

01-GOVERNMENT

1,99,66,206

34,22,706

121485

SECONDARY

121486

SCHOOLS
SPORTS

121487

AND
YOUTH

121488

SERVICES

121489

121490

01-GUIDANCE AND
1,905

0

1,905

121491

COUNSELLING

121492

121493

40-GUIDANCE AND
2,093

0

2,093

121494

COUNSELLING

121495

121496

121497

TOTAL (MH)
2,33,92,910

1,99,66,206

34,26,704

121498

121499

121500

121501

TOTAL (DDO) 1,99,66,206 34,26,704
2,33,92,910

121502

121503

GOVERNMENT OF PUNJAB Page
2026

121504

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

121505

121506

121507

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

121508

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

121509

121510

121511

121512

PUBLIC DIRECTOR, PUBLIC HEADMASTER, G.H.S.SADHUGARH 2202 01-GOVERNMENT 58,76,103 0
58,76,103

121513

INSTRUCTION INSTRUCTIONS(SECONDARY), PRIMARY
SCHOOLS

121514

S
PUNJAB

121515

(COLLEGES)

121516

121517

01-GOVERNMENT 1,46,75,222 22,86,860
1,69,62,082

121518

SECONDARY

121519

SCHOOLS
SPORTS

121520

AND
YOUTH

121521			SERVICES		
121522					
121523			01-GUIDANCE AND 1,899	1,899	0
121524			COUNSELLING		
121525					
121526			40-GUIDANCE AND 2,097	2,097	0
121527			COUNSELLING		
121528					
121529		***** -----			
121530		TOTAL (MH) 2,28,42,181		2,05,55,321	22,86,860
121531					
121532					
121533	***** -----				
121534	TOTAL (DDO) 2,28,42,181			2,05,55,321	22,86,860
121535					
121536					
121537	HEADMASTER, G. H. S. THUHI 1,74,46,139	2202	01-GOVERNMENT	1,53,11,714	21,34,425
121538			SECONDARY		
121539			SCHOOLS SPORTS		
121540			AND YOUTH		

121541

SERVICES

121542

121543

01-GUIDANCE AND
1,905

1,905

0

121544

COUNSELLING

121545

121546

40-GUIDANCE AND
2,093

2,093

0

121547

COUNSELLING

121548

121549

121550

TOTAL (MH)
1,74,50,137

1,53,15,712

21,34,425

121551

121552

121553

121554

TOTAL (DD0)
1,74,50,137

1,53,15,712

21,34,425

121555

121556

121557

HEADMASTER, G. H. S. UPPAL HERI
82,95,239

2202

01-GOVERNMENT

74,49,520

8,45,719

121558

SECONDARY

121559

SCHOOLS
SPORTS

121560

AND
YOUTH

121561

SERVICES

121562

121563

GOVERNMENT OF PUNJAB
2027

Page

121564

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

121565

121566

121567

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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121568

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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121569

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121570

121571

PUBLIC 1,905	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.UPPAL HERI	2202	01-GUIDANCE AND	1,905	0
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121572

INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),
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121573

S PUNJAB

121574

(COLLEGES)

121575

121576

				40-GUIDANCE AND 3,093	0	3,093
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121577

COUNSELLING

121578

121579

*****	-----	-----

121580

TOTAL (MH) 83,00,237	74,51,425	8,48,812
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121581

121582

121583	***** -----			-----
121584	TOTAL (DD0) 83,00,237			74,51,425 8,48,812
121585				
121586				
121587	HEADMASTER, G.M.N. HIGH SCHOOL, 28,22,955	2202	01-ASSISTANCE	28,22,955 0
121588	ROPAR AIDED		TO	
121589			SECONDARY	
121590			SCHOOLS BY	
121591			EDUCATION	
121592			DEPARTMENT	
121593				
121594			01-GOVERNMENT 15,10,920	15,10,920 0
121595			PRIMARY SCHOOLS	
121596				
121597			01-GOVERNMENT 1,50,957	1,50,957 0
121598			SECONDARY	
121599			SCHOOLS SPORTS	
121600			AND YOUTH	

121601	SERVICES					
121602						
121603		*****				
121604		TOTAL (MH)		44,84,832		0
121605		44,84,832				
121606						
121607		*****				
121608		TOTAL (DDO)		44,84,832		0
121609		44,84,832				
121610						
121611		HEADMASTER, GANDHI NATIONAL	2202	01-ASSISTANCE	21,97,751	0
121612		21,97,751				
121613		MIDDLE SCHOOL, NANGAL		TO		
121614		AIDED				
121615				SECONDARY		
121616						
121617				SCHOOLS		
121618				BY		
121619				EDUCATION		
121620				DEPARTMENT		
121621						
121622				01-GOVERNMENT	6,88,681	0
121623				6,88,681		
121624				SECONDARY		
121625						
121626				SCHOOLS		
121627				SPORTS		

121621	AND YOUTH						
121622							
121623	GOVERNMENT OF PUNJAB 2028						Page
121624	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
121625							
121626							
121627	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
121628	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
121629	----- -----	-----	-----	-----	-----	-----	-----
121630	SERVICES						
121631							
121632				***** -----	-----		
121633				TOTAL (MH) 28,86,432	28,86,432 0		
121634							
121635							
121636				***** -----	-----		
121637				TOTAL (DDO) 28,86,432	28,86,432 0		
121638							
121639							
121640	PUBLIC 16,46,511	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	01-GOVERNMENT	14,59,855	1,86,656
121641	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	ABOHAR(MODEL)				
121642	S SPORTS	PUNJAB	SCHOOLS				
121643	(COLLEGES)	AND					

121644	YOUTH								
					SERVICES				
121645									
121646					*****				

121647					TOTAL (MH)		14,59,855	1,86,656	
					16,46,511				
121648									
121649									
121650					*****				

121651					TOTAL (DDO)		14,59,855	1,86,656	
					16,46,511				
121652									
121653									
121654					HEADMASTER, GOV T. HIGH SCHOOL,	2202	01-DIRECTION	1,01,749	0
					1,01,749				
121655					BADDUWAL				
					AND				
121656									
					ADMINISTRATION				
121657									
121658							01-GOVERNMENT	28,85,882	19,49,726
							48,35,608		
121659									
					SECONDARY				
121660							SCHOOLS		
							SPORTS		
121661							AND		
							YOUTH		
121662									
					SERVICES				

121663

121664

121665

121666

121667

121668

121669

121670

121671

121672

121673

121674

121675

121676

121677

121678

121679

121680

121681

121682
121683

TOTAL (MH) 29,87,631 19,49,726
49,37,357

TOTAL (DDO) 29,87,631 19,49,726
49,37,357

HEADMASTER, GOV T. HIGH SCHOOL, 2202 01-DIRECTION 41,300 0
41,300

BAHMNI WALA
AND

ADMINISTRATION

01-GOVERNMENT 3,29,70,660 46,44,272
3,76,14,932

SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

121684	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
121685							
121686							
121687	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
121688	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
121689	----- -----	-----	-----	-----	-----	-----	-----
121690	PUBLIC 1,000	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	01-GUIDANCE AND	0	1,000
121691	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	BAHMNI WALA				
121692	S PUNJAB						
121693	(COLLEGES)						
121694							
121695					40-GUIDANCE AND 3,000	3,000	0
121696					COUNSELLING		
121697							
121698				***** -----		-----	-----
121699				TOTAL (MH) 3,76,60,232		3,30,14,960	46,45,272
121700							
121701							
121702			***** -----			-----	-----
121703			TOTAL (DDO) 3,76,60,232			3,30,14,960	46,45,272
121704							
121705							
121706			HEADMASTER,GOV T. HIGH SCHOOL, 3,15,26,310	2202	01-GOVERNMENT	3,01,35,995	13,90,315

121707	BHAGHE - KE - UTTAR SECONDARY					
121708			SCHOOLS SPORTS			
121709			AND YOUTH			
121710			SERVICES			
121711						
121712			40-GUIDANCE AND 4,000	4,000	0	
121713			COUNSELLING			
121714						
121715		***** -----		-----	-----	
121716		TOTAL (MH) 3,15,30,310		3,01,39,995	13,90,315	
121717						
121718						
121719		***** -----		-----	-----	
121720		TOTAL (DD0) 3,15,30,310		3,01,39,995	13,90,315	
121721						
121722						
121723	HEADMASTER, GOV T. HIGH SCHOOL, 29,657	2202	01-DIRECTION	29,657	0	
121724	CHAK VEROKE AND					
121725			ADMINISTRATION			
121726						

121727				01-GOVERNMENT 54,21,381		53,09,621	1,11,760
121728				SECONDARY			
121729				SCHOOLS SPORTS			
121730				AND YOUTH			
121731				SERVICES			
121732							
121733				40-GUIDANCE AND 2,000		2,000	0
121734				COUNSELLING			
121735							
121736				***** -----		-----	-----
121737				TOTAL (MH) 54,53,038		53,41,278	1,11,760
121738							
121739							
121740				***** -----		-----	-----
121741				TOTAL (DDO) 54,53,038		53,41,278	1,11,760
121742							
121743				GOVERNMENT OF PUNJAB 2030			Page
121744				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
121745							
121746							
121747	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

	PROGRESSIVE							
121748	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
121749	-----	-----	-----	-----	-----	-----	-----	
121750								
121751								
121752	PUBLIC 1,65,217	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	01-DIRECTION	1,65,217	0	
121753	INSTRUCTION AND	INSTRUCTIONS(SECONDARY),	DALMIR KHERA					
121754	S ADMINISTRATION	PUNJAB						
121755	(COLLEGES)							
121756								
121757					01-GOVERNMENT 16,55,46,000	16,00,09,944	55,36,056	
121758					SECONDARY			
121759					SCHOOLS SPORTS			
121760					AND YOUTH			
121761					SERVICES			
121762								
121763					01-GUIDANCE AND 37,000	31,000	6,000	
121764					COUNSELLING			
121765								
121766					40-GUIDANCE AND 15,000	14,000	1,000	

121767	COUNSELLING						
121768							
121769			*****			-----	-----

121770			TOTAL (MH)		16,02,20,161		55,43,056
			16,57,63,217				
121771							
121772							
121773			*****			-----	-----

121774			TOTAL (DD0)		16,02,20,161		55,43,056
			16,57,63,217				
121775							
121776							
121777	HEADMASTER, GOV T. HIGH SCHOOL,	2202	01-GOVERNMENT		1,20,31,377		12,25,899
	1,32,57,276						
121778	GADDAN DHAB						
	SECONDARY						
121779			SCHOOLS				
			SPORTS				
121780			AND				
			YOUTH				
121781			SERVICES				
121782							
121783			01-GUIDANCE AND		4,000		0
			4,000				
121784			COUNSELLING				
121785							
121786			40-GUIDANCE AND		10,000		0
			10,000				

121787					COUNSELLING		
121788							
121789				*****			
121790				TOTAL (MH)		1, 20, 45, 377	12, 25, 899
				1, 32, 71, 276			

121791							
121792							
121793				*****			
121794				TOTAL (DDO)		1, 20, 45, 377	12, 25, 899
				1, 32, 71, 276			

121797				HEADMASTER, GOV T. HIGH SCHOOL,	2202	01 - GOVERNMENT	1, 93, 14, 956	1, 32, 769
				1, 94, 47, 725				
121798				GHALLU				
				SECONDARY				

121799						SCHOOLS		
						SPORTS		

121800						AND		
						YOUTH		

121801						SERVICES		
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121802								
121803				GOVERNMENT OF PUNJAB				Page
				2031				

121804				DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
				2022				

121807	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
121808	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

121809	-----						
121810							
121811	PUBLIC 4,000	DIRECTOR, PUBLIC	HEADMASTER, GOV T. HIGH SCHOOL,	2202	01-GUIDANCE AND	4,000	0
121812	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	GHALLU				
121813	S PUNJAB						
121814	(COLLEGES)						
121815							
121816				*****	-----		
121817				TOTAL (MH) 1,94,51,725		1,93,18,956	1,32,769
121818							
121819							
121820				*****	-----		
121821				TOTAL (DDO) 1,94,51,725		1,93,18,956	1,32,769
121822							
121823							
121824			HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,75,86,618	33,08,151
121825			SCHOOL, BEHNIWAL SECONDARY				
121826					SCHOOLS SPORTS		
121827					AND YOUTH		
121828					SERVICES		
121829							
121830					01-GUIDANCE AND 2,597	2,597	0

121831			COUNSELLING		
121832					
121833			40-GUIDANCE AND 7,576	7,164	412
121834			COUNSELLING		
121835					
121836			***** -----	-----	-----
121837			TOTAL (MH) 2,09,04,942	1,75,96,379	33,08,563
121838					
121839					
121840		2235 33,294	03-REIMBURSEMEN	33,294	0
121841			T OF MEDICAL		
121842			CHARGES TO		
121843			PUNJAB		
121844			GOVERNMENT		
121845			PENSIONERS		
121846					
121847			***** -----	-----	-----
121848			TOTAL (MH) 33,294	33,294	0

121849

121850

121851

121852

TOTAL (DDO)
2,09,38,236

1,76,29,673

33,08,563

121853

121854

121855

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT

4,13,29,431

3,64,39,344

48,90,087

121856

SCHOOL, JAAURKIAN
SECONDARY

121857

SCHOOLS
SPORTS

121858

AND
YOUTH

121859

SERVICES

121860

121861

01-GUIDANCE AND
10,855

8,986

1,869

121862

GOVERNMENT OF PUNJAB

2032

Page

121864

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

121865

121866

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

121870

COUNSELLING

121871

121872	PUBLIC 10,815	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT	HIGH	2202	40-GUIDANCE AND	8,084	2,731
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121873	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SCHOOL, JAAURKIAN
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121874	S PUNJAB
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121875	(COLLEGES)
--------	------------

121876

121877	*****					-----	-----
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121878	TOTAL (MH) 4,13,51,101					3,64,56,414	48,94,687
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121879

121880

121881	*****					-----	-----
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121882	TOTAL (DD0) 4,13,51,101					3,64,56,414	48,94,687
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121883

121884

121885	HEADMASTER, GOVERNMENT		CO-EDU.	2202	01-GOVERNMENT	76,997	0
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121886	HIGH SCHOOL, LEHLI KALAN		SCHOOLS	PRIMARY	
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121887

121888	*****					-----	-----
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121889	TOTAL (MH) 76,997					76,997	0
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121890

121891

121892	*****					-----	-----
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121893	TOTAL (DD0) 76,997					76,997	0
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121894						
121895						
121896		HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	2,37,77,331	27,78,716	
		2,65,56,047				
121897		SCHOOL, KHIVA NAKODAR SECONDARY				
121898			SCHOOLS SPORTS			
121899			AND YOUTH			
121900			SERVICES			
121901						
121902			01-GUIDANCE AND 4,000	4,000	0	
121903			COUNSELLING			
121904						
121905		*****				

121906		TOTAL (MH) 2,65,60,047		2,37,81,331	27,78,716	
121907						
121908						
121909		2235 1,05,930	03-REIMBURSEMEN	1,05,930	0	
121910			T OF MEDICAL			
121911			CHARGES TO			
121912			PUNJAB			

121913	GOVERNMENT								
121914	PENSIONERS								
121915									
121916	*****			-----					

121917	TOTAL (MH)			1,05,930		0			
	1,05,930								
121918									
121919									
121920	*****			-----					

121921	TOTAL (DDO)			2,38,87,261		27,78,716			
	2,66,65,977								
121922									
121923	GOVERNMENT OF PUNJAB								
	2033								
121924	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY								
	2022								
121925									
121926									
121927	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
	PROGRESSIVE								
121928	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
	EXPENDITURE								
121929	-----	-----	-----	-----	-----	-----	-----		

121930									
121931									
121932	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	80,74,920	9,91,103		
	90,66,023								
121933	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, LOHIA KHAS						
	SECONDARY								
121934	S	PUNJAB			SCHOOLS				
	SPORTS								
121935	(COLLEGES)				AND				
	YOUTH								

121936	SERVICES				
121937					
121938		01-GUIDANCE AND 4,000	3,000	1,000	
121939	COUNSELLING				
121940					
121941	***** -----			-----	-----
121942		TOTAL (MH) 90,70,023	80,77,920	9,92,103	
121943					
121944					
121945	2235 1,93,020	03-REIMBURSEMEN	1,93,020	0	
121946	T OF MEDICAL				
121947	CHARGES TO				
121948	PUNJAB				
121949	GOVERNMENT				
121950	PENSIONERS				
121951					
121952	***** -----			-----	-----
121953		TOTAL (MH) 1,93,020	1,93,020	0	
121954					

121955

121956

121957

121958

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121960

121961

121962

121963

121964

121965

121966

121967

121968

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121970

121971

121972

121973

121974

121975

121976

TOTAL (DDO)
92,63,043

82,70,940 9,92,103

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 01-GOVERNMENT
4,000

4,000 0

SCHOOL, MALSIA
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

TOTAL (MH)
4,000

4,000 0

TOTAL (DDO)
4,000

4,000 0

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 01-GOVERNMENT
1,24,03,198

1,10,45,366 13,57,832

SCHOOL, PARJIAN KALAN
SECONDARY

SCHOOLS

					SPORTS		
121977					AND YOUTH		
121978					SERVICES		
121979							
121980					01-GUIDANCE AND 3,000	3,000	0
121981					COUNSELLING		
121982							
121983			GOVERNMENT OF PUNJAB 2034				Page
121984			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
121985							
121986							
121987	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
121988	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
121989	----- -----	-----	-----	-----	-----	-----	-----
121990							
121991				***** -----		-----	-----
121992				TOTAL (MH) 1,24,06,198		1,10,48,366	13,57,832
121993							
121994							
121995	PUBLIC 41,626	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT GIRLS HIGH	2235	03-REIMBURSEMEN	35,626	6,000
121996	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SCHOOL, PARJIAN KALAN		T OF		
121997	S TO	PUNJAB			CHARGES		

121998	(COLLEGES) PUNJAB				
121999			GOVERNMENT		
122000			PENSIONERS		
122001					
122002		***** -----		-----	-----
122003		TOTAL (MH) 41,626		35,626	6,000
122004					
122005					
122006		***** -----		-----	-----
122007		TOTAL (DDO) 1,24,47,824		1,10,83,992	13,63,832
122008					
122009					
122010	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 24,44,251		01-GOVERNMENT	22,01,891	2,42,360
122011	SCHOOL, SARHALI SECONDARY				
122012			SCHOOLS SPORTS		
122013			AND YOUTH		
122014			SERVICES		
122015					
122016			40-GUIDANCE AND 4,000	4,000	0
122017			COUNSELLING		

122018

122019

122020

122021

122022

122023

122024

122025

122026

122027

122028

122029

122030

122031

122032

122033

122034

122035

122036

TOTAL (MH)
24,48,251

2235
1,00,000

02-EX-GRATIA

PAYMENTS
TO

FAMILIES
OF

MINISTERS,

GOVERNMENT

SERVANTS
ETC .

DYING
IN

HARNESS

TOTAL (MH)
1,00,000

22,05,891

1,00,000

2,42,360

0

0

122037	-----						
122038							
122039							
122040	TOTAL (DDO) 25,48,251				23,05,891	2,42,360	
122041							
122042							
122043	GOVERNMENT OF PUNJAB 2035						Page
122044	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
122045							
122046							
122047	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
122048	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
122049	----- -----	-----	-----	-----	-----	-----	-----
122050							
122051							
122052							
122053							
122054							
122055	PUBLIC 1,20,59,274	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,05,80,195	14,79,079	
122056	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, SHAHKOT				
122057	S SPORTS	PUNJAB					
122058	(COLLEGES)					AND	

122059

122060

0

122063

122064

14,79,079

122066

122067

0

122069

122070

122071

122072

122073

122075

0

122076

122077

122078

122079

122080

TOTAL (DDO)

1,28,17,620

1,13,38,541

14,79,079

122081

122082

122083

HEADMASTER, GOVERNMENT GIRLS

2202

01-GOVERNMENT

12,22,26,002

1,74,20,110

13,96,46,112

122084

SENIOR SECONDARY SCHOOL, BHADORH

SECONDARY

122085

SCHOOLS

SPORTS

122086

AND

YOUTH

122087

SERVICES

122088

122089

01-GUIDANCE AND

44,000

37,000

7,000

122090

COUNSELLING

122091

122092

122093

TOTAL (MH)

13,96,90,112

12,22,63,002

1,74,27,110

122094

122095

122096

122097

TOTAL (DDO)

13,96,90,112

12,22,63,002

1,74,27,110

122098

122099

122100

HEADMASTER, GOVERNMENT HIGH
2,827

2202

01-GOVERNMENT

2,827

0

122101

SCHOOL, SALANI
SCHOOLS

PRIMARY

122102

122103

GOVERNMENT OF PUNJAB
2036

Page

122104

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

122105

122106

122107

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

122108

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

122109

122110

122111

PUBLIC
1,97,64,037

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

1,77,25,182

20,38,855

122112

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SCHOOL, SALANI

122113

S
SPORTS

PUNJAB

SCHOOLS

122114

(COLLEGES)
YOUTH

AND

122115

SERVICES

122116

122117

122118

TOTAL (MH)
1,97,66,864

1,77,28,009

20,38,855

122119

122120

122121

[illegible]

122141		SCHOOLS BY			
122142		EDUCATION			
122143		DEPARTMENT			
122144					
122145		01-ASSISTANCE 4,24,970	4,24,970	0	
122146		TO			
122147		NON-GOVERNMENT			
122148		PRIMARY SCHOOLS			
122149		BY EDUCATION			
122150		DEPARTMENT			
122151					
122152		01-DIRECTION 8,68,768	8,68,768	0	
122153		AND			
122154		ADMINISTRATION			
122155					
122156		01-GOVERNMENT 55,134	55,134	0	

122157	ARTS COLLEGES						
122158							
122159			01-GOVERNMENT 1,81,33,306		1,80,87,906	45,400	
122160	PRIMARY SCHOOLS						
122161							
122162							
122163	GOVERNMENT OF PUNJAB 2037						Page
122164	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
122165							
122166							
122167	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
122168	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
122169	----- -----	-----	-----	-----	-----	-----	-----
122170	PUBLIC 53,53,14,767	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	47,67,61,700	5,85,53,067
122171	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL				
122172	S SPORTS	PUNJAB			SCHOOLS		
122173	(COLLEGES) YOUTH				AND		
122174					SERVICES		
122175							
122176					01-GUIDANCE AND 1,36,971	93,072	43,899
122177					COUNSELLING		
122178							

122179			01-INSPECTION 2,74,499	2,74,499	0
122180			16-SETTING UP 29,13,272	29,13,272	0
122181			OF MODEL		
122182			SCHOOLS AT		
122183			BLOCK LEVEL IN		
122184			EDUCATIONALLY		
122185			BACKWARD BLOCKS		
122186					
122187			40-GUIDANCE AND 98,103	59,479	38,624
122188			COUNSELLING		
122189					
122190			***** -----	-----	-----
122191			TOTAL (MH) 56,00,53,552	50,13,72,562	5,86,80,990
122192					
122193					
122194		2210 1,010	01-DIRECTION	1,010	0
122195			01-MEDICAL 79,84,774	72,30,265	7,54,509

122196			RELIEF TO		
122197			HOSPITALS AND		
122198			DISPENSARIES		
122199					
122200			01-NATIONAL 1,48,22,606	1,32,91,018	15,31,588
122201			MALARIA		
122202			ERADICATION		
122203			PROGRAMME		
122204			(RURAL) (50-50)		
122205					
122206			01-PRIMARY 2,28,02,065	1,98,14,777	29,87,288
122207			HEALTH CENTRES		
122208					
122209			01-SUBSIDIARY 1,45,13,063	1,28,90,685	16,22,378
122210			HEALTH CENTRES		
122211					
122212			04-OTHER 6,02,716	5,38,112	64,604

122213	PREVENTIVE					
122214	MEASURES					
122215						
122216	05-NATIONAL 6,82,853		6,20,561		62,292	
122217	TUBERCULOSIS					
122218	CONTROL					
122219	PROGRAMME					
122220						
122221	07-MEDICAL 36,04,840		34,33,152		1,71,688	
122222						
122223	GOVERNMENT OF PUNJAB 2038					
122224	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
122225						
122226						
122227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
122228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
122229	----- -----	-----	-----	-----	-----	-----
122230	RELIEF TO OTHER					
122231	HOSPITALS AND					
122232						

DISPENSARIES

122233

122234	PUBLIC 12, 58, 328	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2210	29-RURAL FAMILY	11, 27, 760	1, 30, 568
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122235 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL
WELFARE

122236	S SERVICES	PUNJAB
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122237 (COLLEGES)

122238

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122239                                     *****
                                     -----
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122240	TOTAL (MH)	5,89,47,340	73,24,915
	6,62,72,255		

122241

122242

122243	2235	01-OLD AGE	482	0
	482			

122244

PENSIONS

122245

122246	01-PENSION AND 7,500	7,500	0
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122247

OTHER BENEFITS

122248

TO THE
FREEDOM

122249

FIGHTERS
AND

122250

THEIR
WARDS

122251

122252		03-REIMBURSEMEN 6,05,331	5,37,831	67,500
122253		T OF MEDICAL		
122254		CHARGES TO		
122255		PUNJAB		
122256		GOVERNMENT		
122257		PENSIONERS		
122258				
122259		04-LEGAL AID TO 88,228	88,228	0
122260		THE POOR		
122261				
122262		09-INTEGRATED 1,21,314	1,21,314	0
122263		CHILD		
122264		DEVELOPMENT		
122265		SERVICE SCHEME		
122266				
122267		39-CREATION OF 4,00,000	0	4,00,000
122268		VICTIM		

122269	COMPENSATION					
122270	FUND					
122271						
122272	*****			-----	-----	
122273	TOTAL (MH)			7,55,355	4,67,500	
	12,22,855					
122274						
122275						
122276	*****			-----	-----	
122277	TOTAL (DDO)			56,33,80,559	6,65,69,399	
	62,99,49,958					
122278						
122279						
122280	HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	41,11,790	12,47,281
	53,59,071					
122281	SCHOOL (G) LALRU					
	SECONDARY					
122282						
122283	GOVERNMENT OF PUNJAB					Page
	2039					
122284	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
	2022					
122285						
122286						
122287	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
122288	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
122289	-----	-----	-----	-----	-----	-----

122290				SCHOOLS		
				SPORTS		

122291						AND YOUTH		
122292						SERVICES		
122293								
122294						***** -----	-----	-----
122295						TOTAL (MH) 53,59,071	41,11,790	12,47,281
122296								
122297								
122298						***** -----	-----	-----
122299						TOTAL (DDO) 53,59,071	41,11,790	12,47,281
122300								
122301								
122302	PUBLIC 81,71,884	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	66,69,204	15,02,680	
122303	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL DAPPAR					
122304	S SPORTS	PUNJAB						SCHOOLS
122305	(COLLEGES) YOUTH						AND	
122306						SERVICES		
122307								
122308						***** -----	-----	-----
122309						TOTAL (MH) 81,71,884	66,69,204	15,02,680
122310								
122311								
122312						*****	-----	-----

122332	*****					-----	-----
122333	TOTAL (DDO) 1,69,45,737					1,52,67,336	16,78,401
122334							
122335							
122336	HEADMASTER, GOVERNMENT HIGH 62,03,317			2202	01-GOVERNMENT	52,58,695	9,44,622
122337	SCHOOL JANDAU SECONDARY						
122338	SCHOOLS SPORTS						
122339	AND YOUTH						
122340	SERVICES						

122344

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

122345

122346

122347	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
122348	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
122349	-----	-----	-----	-----	-----	-----	-----

122350

122351	PUBLIC 62,03,317	DIRECTOR, PUBLIC	TOTAL (MH)		52,58,695	9,44,622
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122352

INSTRUCTION
INSTRUCTIONS(SECONDARY),

122353

S
PUNJAB

122354

(COLLEGES)

122355

122356

122357

122358

122359

TOTAL (DD0)

62,03,317

52,58,695

9,44,622

122360

122361

122362

HEADMASTER, GOVERNMENT HIGH

5,21,125

2202

01 - GOVERNMENT

5,21,125

0

122363

SCHOOL KUKUR SUHA

SECONDARY

122364

SCHOOLS

SPORTS

122365

AND

YOUTH

122366

SERVICES

122367

122368

122369

TOTAL (MH)

67,24,442

57,79,820

9,44,622

122370

122371

122372

122373

TOTAL (DD0)

67,24,442

57,79,820

9,44,622

122374

122375

122376

HEADMASTER, GOVERNMENT HIGH

67,43,390

2202

01 - GOVERNMENT

60,00,051

7,43,339

122377	SCHOOL LIDDER KALAN SECONDARY				
122378		SCHOOLS SPORTS			
122379		AND YOUTH			
122380		SERVICES			
122381					
122382		01-GUIDANCE AND 1,912	0	1,912	
122383		COUNSELLING			
122384					
122385		40-GUIDANCE AND 2,084	0	2,084	
122386		COUNSELLING			
122387					
122388		***** -----	-----	-----	
122389		TOTAL (MH) 67,47,386	60,00,051	7,47,335	
122390					
122391					
122392		2235 14,695	03-REIMBURSEMEN 14,695	0	
122393		T OF MEDICAL			
122394		CHARGES TO			

122395					PUNJAB		
122396					GOVERNMENT		
122397					PENSIONERS		
122398							
122399				*****			
122400				TOTAL (MH)		14,695	0
122401				14,695			

122402

122403

GOVERNMENT OF PUNJAB

2041

Page

122404

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY

2022

122405

122406

122407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
122408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

122409	-----	-----	-----	-----	-----	-----	-----

122410

122411	PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

122412

INSTRUCTION

INSTRUCTIONS(SECONDARY),

122413

S

PUNJAB

122414

(COLLEGES)

122415

122416				TOTAL (DDO)		60,14,746	7,47,335
				67,62,081			

122417

122418						
122419	HEADMASTER, GOVERNMENT HIGH 61,81,446	2202	01-GOVERNMENT	55,22,446	6,59,000	
122420	SCHOOL NARAIANGARH SECONDARY					
122421			SCHOOLS SPORTS			
122422			AND YOUTH			
122423			SERVICES			
122424						
122425			01-GUIDANCE AND 3,460	1,910	1,550	
122426						
122427						
122428			40-GUIDANCE AND 2,090	2,090	0	
122429						
122430						
122431		***** -----	-----	-----	-----	
122432		TOTAL (MH) 62,01,691		55,41,141	6,60,550	
122433						
122434						
122435	***** -----			-----	-----	
122436	TOTAL (DDO) 1,29,49,077			1,15,41,192	14,07,885	
122437						

122438

122439	HEADMASTER, GOVERNMENT HIGH 61,408	2202	01 - GOVERNMENT	61,408	0
--------	---------------------------------------	------	-----------------	--------	---

122440	SCHOOL (BOYS), SANGHAL SCHOOLS		PRIMARY		
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122441

122442			01 - GOVERNMENT 1,55,37,246	1,32,18,585	23,18,661
--------	--	--	--------------------------------	-------------	-----------

122443			SECONDARY		
--------	--	--	-----------	--	--

122444			SCHOOLS SPORTS		
--------	--	--	-------------------	--	--

122445			AND YOUTH		
--------	--	--	--------------	--	--

122446			SERVICES		
--------	--	--	----------	--	--

122447

122448			01 - GUIDANCE AND 1,899	1,899	0
--------	--	--	----------------------------	-------	---

122449			COUNSELLING		
--------	--	--	-------------	--	--

122450

122451			40 - GUIDANCE AND 2,097	2,097	0
--------	--	--	----------------------------	-------	---

122452			COUNSELLING		
--------	--	--	-------------	--	--

122453

122454		***** -----	-----		
--------	--	----------------	-------	--	--

122455		TOTAL (MH) 1,56,02,650		1,32,83,989	23,18,661
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122456

122457

122458

122459

TOTAL (DDO)
1,56,02,6501,32,83,98923,18,661

122460

122461

122462

122463

GOVERNMENT OF PUNJAB
2042Page

122464

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

122465

122466

122467

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

122468

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

122469

122470

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,55,66,062 17,90,730
1,73,56,792

122471

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL (GIRLS), TAPPA
SECONDARY

122472

S PUNJAB
SPORTS

SCHOOLS

122473

(COLLEGES)
YOUTH

AND

122474

SERVICES

122475

122476

40-GUIDANCE AND 4,000 0
4,000

122477

COUNSELLING

122478

122479

122480		TOTAL (MH)		1,55,70,062	17,90,730
		1,73,60,792			
122481					
122482					
122483		2235	03-REIMBURSEMEN	27,266	0
		27,266			
122484			T OF MEDICAL		
122485			CHARGES TO		
122486			PUNJAB		
122487			GOVERNMENT		
122488			PENSIONERS		
122489					
122490		***** -----		-----	-----
122491		TOTAL (MH)		27,266	0
		27,266			
122492					
122493					
122494		***** -----		-----	-----
122495		TOTAL (DD0)		1,55,97,328	17,90,730
		1,73,88,058			
122496					
122497					
122498	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	59,16,342	0
	59,16,342				
122499	SCHOOL BADALI MAJ KI SCHOOLS		PRIMARY		

122500

122501

01-GOVERNMENT
2,65,70,143

2,34,80,428

30,89,715

122502

SECONDARY

122503

SCHOOLS
SPORTS

122504

AND
YOUTH

122505

SERVICES

122506

122507

01-GUIDANCE AND
3,712

3,712

0

122508

COUNSELLING

122509

122510

40-GUIDANCE AND
4,096

4,096

0

122511

COUNSELLING

122512

122513

122514

TOTAL (MH)
3,24,94,293

2,94,04,578

30,89,715

122515

122516

122517

122518

TOTAL (DDO)

2,94,04,578

30,89,715

3, 24, 94, 293

122519

122520

122521

HEADMASTER, GOVERNMENT HIGH
24, 780

2202

01-GOVERNMENT

24, 780

0

122522

122523

GOVERNMENT OF PUNJAB
2043

Page

122524

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

122525

122526

122527

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

122528

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

122529

122530

SCHOOL BEHLOR KALAN
SCHOOLS

PRIMARY

122531

122532

PUBLIC
96, 11, 675

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

86, 32, 285

9, 79, 390

122533

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SCHOOL BEHLOR KALAN

122534

S
SPORTS

PUNJAB

SCHOOLS

122535

(COLLEGES)
YOUTH

AND

122536

SERVICES

122537

122538

01-GUIDANCE AND
1, 912

0

1, 912

122539

COUNSELLING

122540

122541

40-GUIDANCE AND

0

2, 084

			2,084		
122542			COUNSELLING		
122543					
122544			***** -----	-----	-----
122545			TOTAL (MH) 96,40,451	86,57,065	9,83,386
122546					
122547					
122548			2235 03-REIMBURSEMEN 2,67,321	2,67,321	0
122549			T OF MEDICAL		
122550			CHARGES TO		
122551			PUNJAB		
122552			GOVERNMENT		
122553			PENSIONERS		
122554					
122555			***** -----	-----	-----
122556			TOTAL (MH) 2,67,321	2,67,321	0
122557					
122558					
122559			***** -----	-----	-----
122560			TOTAL (DDO)	89,24,386	9,83,386

	99,07,772					
122561						
122562						
122563	HEADMASTER, GOVERNMENT HIGH 1,55,92,564	2202	01-GOVERNMENT	1,42,57,468	13,35,096	
122564	SCHOOL BIKHOWAL SECONDARY					
122565			SCHOOLS SPORTS			
122566			AND YOUTH			
122567			SERVICES			
122568						
122569			01-GUIDANCE AND 1,911	0	1,911	
122570			COUNSELLING			
122571						
122572			40-GUIDANCE AND 2,090	0	2,090	
122573			COUNSELLING			
122574						
122575		***** -----		-----	-----	
122576		TOTAL (MH) 1,55,96,565		1,42,57,468	13,39,097	
122577						
122578						
122579	***** -----			-----	-----	

122580

TOTAL (DD0)
1, 55, 96, 565

1, 42, 57, 468

13, 39, 097

122581

122582

122583

GOVERNMENT OF PUNJAB
2044

Page

122584

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

122585

122586

122587

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

122588

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

122589

122590

122591

PUBLIC
33, 829

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

33, 829

0

122592

INSTRUCTION
SCHOOLS

INSTRUCTIONS(SECONDARY),

SCHOOL CHAK DANA

PRIMARY

122593

S
PUNJAB

122594

(COLLEGES)

122595

122596

01-GOVERNMENT
68, 16, 378

61, 47, 148

6, 69, 230

122597

SECONDARY

122598

SCHOOLS
SPORTS

122599

AND
YOUTH

122600

SERVICES

122601

122602

122603			TOTAL (MH) 2,24,46,772		2,04,38,445	20,08,327
122604						
122605						
122606			2235 1,31,178	03-REIMBURSEMEN	1,31,178	0
122607				T OF MEDICAL		
122608				CHARGES TO		
122609				PUNJAB		
122610				GOVERNMENT		
122611				PENSIONERS		
122612						
122613			***** -----		-----	-----
122614			TOTAL (MH) 1,31,178		1,31,178	0
122615						
122616						
122617			***** -----		-----	-----
122618			TOTAL (DDO) 2,25,77,950		2,05,69,623	20,08,327
122619						
122620						
122621		HEADMASTER, GOVERNMENT HIGH 8,66,729	2202	01- GOVERNMENT	8,56,429	10,300
122622		SCHOOL DAGANA KALAN SECONDARY				

122623				SCHOOLS SPORTS		
122624				AND YOUTH		
122625				SERVICES		
122626						
122627			***** -----		-----	-----
122628			TOTAL (MH) 8,66,729		8,56,429	10,300
122629						
122630						
122631		***** -----			-----	-----
122632		TOTAL (DDO) 8,66,729			8,56,429	10,300
122633						
122634						
122635		HEADMASTER, GOVERNMENT HIGH 11,17,227	2202	01 - GOVERNMENT	11,17,227	0
122636		SCHOOL GARH PADHANA SCHOOLS		PRIMARY		
122637						
122638				01 - GOVERNMENT 37,66,660	32,31,919	5,34,741
122639				SECONDARY		
122640				SCHOOLS SPORTS		
122641				AND YOUTH		

122644

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

122645

122646

122647	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
122648	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

122649

122650

SERVICES

122651

122652	PUBLIC 1,912	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,541	371
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122653	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SCHOOL GARH PADHANA
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122654

S
PUNJAB

122655

(COLLEGES)

122656

122657					01-INSPECTION 89,471	89,471	0
--------	--	--	--	--	-------------------------	--------	---

122658					40-GUIDANCE AND 2,084	1,647	437
--------	--	--	--	--	--------------------------	-------	-----

122659

COUNSELLING

122660

122661

122662				TOTAL (MH) 49,77,354		44,41,805	5,35,549
--------	--	--	--	-------------------------	--	-----------	----------

122663

122664

122665

2235
3,04,555

03-REIMBURSEMEN

3,04,555

0

122666

T OF
MEDICAL

122667

CHARGES
TO

122668

PUNJAB

122669

GOVERNMENT

122670

PENSIONERS

122671

122672

122673

TOTAL (MH)
3,04,555

3,04,555

0

122674

122675

122676

122677

TOTAL (DD0)
52,81,909

47,46,360

5,35,549

122678

122679

122680

HEADMASTER, GOVERNMENT HIGH
68,382

2202

01-GOVERNMENT

68,382

0

122681

SCHOOL HIALA
SCHOOLS

PRIMARY

122682

122683

01-GOVERNMENT
1,84,04,939

1,66,29,206

17,75,733

122684			SECONDARY		
122685			SCHOOLS SPORTS		
122686			AND YOUTH		
122687			SERVICES		
122688					
122689			01-GUIDANCE AND 1,541	1,541	0
122690			COUNSELLING		
122691					
122692			01-INSPECTION 43,616	43,616	0
122693			40-GUIDANCE AND 1,647	1,647	0
122694			COUNSELLING		
122695					
122696			***** -----	-----	-----
122697			TOTAL (MH) 1,85,20,125	1,67,44,392	17,75,733
122698					
122699					
122700		2235 6,27,078	03-REIMBURSEMEN	6,27,078	0
122701			T OF MEDICAL		

122704

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

122705

122706

122707

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

122708

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

122709

122710

CHARGES
TO

122711

PUNJAB

122712

GOVERNMENT

122713

PENSIONERS

122714

122715

122716

TOTAL (MH)
6,27,078

6,27,078

0

122717

122718

122719

122720

TOTAL (DDO)
1,91,47,203

1,73,71,470

17,75,733

122721

122722

122723

PUBLIC
1,71,71,510

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

1,45,97,238

25,74,272

122724	INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY	SCHOOL JHAJI PIND					
122725	S SPORTS	PUNJAB		SCHOOLS			
122726	(COLLEGES) YOUTH			AND			
122727				SERVICES			
122728							
122729				01-GUIDANCE AND 1,909	1,909	0	
122730				COUNSELLING			
122731							
122732				40-GUIDANCE AND 2,089	2,089	0	
122733				COUNSELLING			
122734							
122735			***** -----				
122736			TOTAL (MH) 1,71,75,508		1,46,01,236	25,74,272	
122737							
122738							
122739			***** -----				
122740			TOTAL (DD0) 1,71,75,508		1,46,01,236	25,74,272	
122741							
122742							
122743		HEADMASTER, GOVERNMENT HIGH 2,33,816	2202	01-GOVERNMENT	2,33,816	0	
122744		SCHOOL JHAJJI PIND SECONDARY					

122745

SCHOOLS
SPORTS

122746

AND
YOUTH

122747

SERVICES

122748

122749

122750

TOTAL (MH) 2, 33, 816 0
2, 33, 816

122751

122752

122753

2235 03-REIMBURSEMEN 2, 400 0
2, 400

122754

T OF
MEDICAL

122755

CHARGES
TO

122756

PUNJAB

122757

GOVERNMENT

122758

PENSIONERS

122759

122760

122761

TOTAL (MH) 2, 400 0
2, 400

122762
122763

122764	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
122765								
122766								
122767	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
122768	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
122769	----- -----	-----	-----	-----	-----	-----	-----	
122770								
122771								
122772				***** -----				
122773	PUBLIC 2,36,216	DIRECTOR, PUBLIC	TOTAL (DDO)			2,36,216	0	
122774	INSTRUCTION INSTRUCTIONS(SECONDARY),							
122775	S PUNJAB							
122776	(COLLEGES)							
122777								
122778								
122779								
122780				HEADMASTER, GOVERNMENT HIGH 3,76,775	2202	01-ASSISTANCE	3,76,775	0
122781				SCHOOL KARIHA AIDED		TO		
122782						SECONDARY		
122783						SCHOOLS BY		
122784						EDUCATION		
122785						DEPARTMENT		

122786

122787

01-GOVERNMENT
93,91,06741,91,50351,99,564

122788

PRIMARY
SCHOOLS

122789

122790

01-GOVERNMENT
1,44,09,6971,28,33,89315,75,804

122791

SECONDARY

122792

SCHOOLS
SPORTS

122793

AND
YOUTH

122794

SERVICES

122795

122796

01-GUIDANCE AND
1,54101,541

122797

COUNSELLING

122798

122799

40-GUIDANCE AND
1,64701,647

122800

COUNSELLING

122801

122802

*****-----

122803

TOTAL (MH)1,74,04,57167,78,556

				2,41,83,127		
122804						
122805						
122806			2235 34,656	03-REIMBURSEMEN	34,656	0
122807				T OF MEDICAL		
122808				CHARGES TO		
122809				PUNJAB		
122810				GOVERNMENT		
122811				PENSIONERS		
122812						
122813			***** -----		-----	-----
122814			TOTAL (MH) 34,656		34,656	0
122815						
122816						
122817			***** -----		-----	-----
122818			TOTAL (DD0) 2,44,51,599		1,76,73,043	67,78,556
122819						
122820						
122821		HEADMASTER, GOVERNMENT HIGH 25,000	2202	01-GOVERNMENT	25,000	0
122822						
122823		GOVERNMENT OF PUNJAB 2048				

122825

122826

122827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
122828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

122829 -----

122830 SCHOOL KOT RANJA
SCHOOLS PRIMARY

122831

122832	PUBLIC 75,76,333	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	68,51,902	7,24,431
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122833 INSTRUCTION INSTRUCTIONS(SECONDARY),
SECONDARY SCHOOL KOT RANJA

122834 S PUNJAB
SPORTS SCHOOLS

122835 (COLLEGES)
YOUTH AND

122836 SERVICES

122837

122838					01-GUIDANCE AND 1,541	1,541	0
--------	--	--	--	--	--------------------------	-------	---

122839 COUNSELLING

122840

122841					01-INSPECTION 53,317	53,317	0
--------	--	--	--	--	-------------------------	--------	---

122842					40-GUIDANCE AND 2,084	2,084	0
--------	--	--	--	--	--------------------------	-------	---

122843 COUNSELLING

122844

122845			***** -----		-----	-----
122846			TOTAL (MH) 76,58,275		69,33,844	7,24,431
122847						
122848						
122849			2235 1,71,375	03-REIMBURSEMEN	1,71,375	0
122850				T OF MEDICAL		
122851				CHARGES TO		
122852				PUNJAB		
122853				GOVERNMENT		
122854				PENSIONERS		
122855						
122856			***** -----		-----	-----
122857			TOTAL (MH) 1,71,375		1,71,375	0
122858						
122859						
122860			***** -----		-----	-----
122861			TOTAL (DDO) 78,29,650		71,05,219	7,24,431
122862						
122863						
122864		HEADMASTER, GOVERNMENT HIGH 41,47,340	2202	01-GOVERNMENT	41,47,340	0
122865		SCHOOL MUSAPUR		PRIMARY		

	SCHOOLS			
122866				
122867		01-GOVERNMENT 1,30,17,801	1,12,15,943	18,01,858
122868		SECONDARY		
122869		SCHOOLS SPORTS		
122870		AND YOUTH		
122871		SERVICES		
122872				
122873		01-GUIDANCE AND 2,283	371	1,912
122874		COUNSELLING		
122875				
122876		01-INSPECTION 1,74,209	1,74,209	0
122877		40-GUIDANCE AND 2,084	0	2,084
122878		COUNSELLING		
122879				
122880		***** -----	-----	-----
122881		TOTAL (MH) 1,73,43,717	1,55,37,863	18,05,854

122884	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
122885							
122886							
122887	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
122888	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
122889	----- -----	-----	-----	-----	-----	-----	-----
122890							
122891							
122892	***** -----					-----	-----
122893	PUBLIC 1,73,43,717	DIRECTOR, PUBLIC	TOTAL (DDO)			1,55,37,863	18,05,854
122894	INSTRUCTION						
122895	INSTRUCTIONS(SECONDARY),						
122896	S						
122897	PUNJAB						
122898	(COLLEGES)						
122899							
122900			HEADMASTER, GOVERNMENT HIGH 67,47,896	2202	01- GOVERNMENT	60,62,867	6,85,029
122901			SCHOOL PANJAWA SECONDARY				
122902					SCHOOLS SPORTS		
122903					AND YOUTH		
122904					SERVICES		
122905							
122906					01- GUIDANCE AND	0	1,915

				1,915		
122907				COUNSELLING		
122908						
122909				40-GUIDANCE AND 2,084	0	2,084
122910				COUNSELLING		
122911						
122912			***** -----		-----	-----
122913			TOTAL (MH) 2,40,95,612		2,16,00,730	24,94,882
122914						
122915						
122916			***** -----		-----	-----
122917			TOTAL (DD0) 2,40,95,612		2,16,00,730	24,94,882
122918						
122919						
122920		HEADMASTER, GOVERNMENT HIGH 23,94,012	2202	01-GOVERNMENT	23,94,012	0
122921		SCHOOL, SCHOOLS		PRIMARY		
122922						
122923				01-GOVERNMENT 2,16,53,177	2,08,39,148	8,14,029
122924				SECONDARY		
122925				SCHOOLS SPORTS		

122926					AND YOUTH		
122927					SERVICES		
122928							
122929					01-GUIDANCE AND 2,743	2,000	743
122930					COUNSELLING		
122931							
122932					40-GUIDANCE AND 4,093	2,000	2,093
122933					COUNSELLING		
122934							
122935				***** -----		-----	-----
122936				TOTAL (MH) 2,40,54,025		2,32,37,160	8,16,865
122937							
122938							
122939				***** -----		-----	-----
122940				TOTAL (DDO) 2,40,54,025		2,32,37,160	8,16,865
122941							
122942							
122943				GOVERNMENT OF PUNJAB 2050			Page
122944				DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
122945							
122946							
122947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

122948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
122949	-----	-----	-----	-----	-----	-----	-----	-----
122950								
122951	PUBLIC 1,09,39,942	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	97,30,966	12,08,976	
122952	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAGRAN					
122953	S SPORTS	PUNJAB			SCHOOLS			
122954	(COLLEGES) YOUTH				AND			
122955					SERVICES			
122956								
122957					01-GUIDANCE AND 1,910	1,910	0	
122958					COUNSELLING			
122959								
122960					40-GUIDANCE AND 2,090	2,090	0	
122961					COUNSELLING			
122962								
122963				***** -----		-----	-----	
122964				TOTAL (MH) 3,49,97,967		3,29,72,126	20,25,841	
122965								
122966								
122967			***** -----			-----	-----	
122968			TOTAL (DDO)			3,29,72,126	20,25,841	

	3,49,97,967				
122969					
122970					
122971	HEADMASTER, GOVERNMENT HIGH 1,02,65,134	2202	01-GOVERNMENT	88,95,761	13,69,373
122972	SCHOOL, DASAUNDA SINGH WALA SECONDARY				
122973			SCHOOLS SPORTS		
122974			AND YOUTH		
122975			SERVICES		
122976					
122977		***** -----	-----	-----	
122978		TOTAL (MH) 1,02,65,134		88,95,761	13,69,373
122979					
122980					
122981		2235 67,882	03-REIMBURSEMEN	17,045	50,837
122982			T OF MEDICAL		
122983			CHARGES TO		
122984			PUNJAB		
122985			GOVERNMENT		
122986			PENSIONERS		

122987

122988

122989

122990

122991

122992

122993

122994

122995

122996

122997

122998

122999

123000

123001

123002

123003

123004

123005

123006

123007

123008

123009

TOTAL (MH)
67,882

17,045

50,837

TOTAL (DDO)
1,03,33,016

89,12,806

14,20,210

HEADMASTER, GOVERNMENT HIGH
81,90,173

2202

01-GOVERNMENT

69,97,490

11,92,683

SCHOOL, ABIAN KALAN
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

GOVERNMENT OF PUNJAB
2051

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

123010	PUBLIC 1,913	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,913	0
123011	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SCHOOL, ABIAN KALAN				
123012	S PUNJAB						
123013	(COLLEGES)						
123014							
123015					40-GUIDANCE AND 2,087	2,087	0
123016					COUNSELLING		
123017							
123018				***** -----	-----		
123019				TOTAL (MH) 81,94,173		70,01,490	11,92,683
123020							
123021							
123022			***** -----		-----		
123023			TOTAL (DDO) 81,94,173			70,01,490	11,92,683
123024							
123025							
123026			HEADMASTER,GOVERNMENT HIGH 49,35,573	2202	01-GOVERNMENT	44,81,357	4,54,216
123027			SCHOOL, ADARMANPUR SECONDARY				
123028					SCHOOLS SPORTS		
123029					AND YOUTH		
123030					SERVICES		

123031

123032

01-GUIDANCE AND
5,000

4,000

1,000

123033

COUNSELLING

123034

123035

123036

TOTAL (MH)
49,40,573

44,85,357

4,55,216

123037

123038

123039

2235
12,742

03-REIMBURSEMEN

12,742

0

123040

T OF
MEDICAL

123041

CHARGES
TO

123042

PUNJAB

123043

GOVERNMENT

123044

PENSIONERS

123045

123046

04-LEGAL AID TO
31,998

0

31,998

123047

THE
POOR

123048

123049				*****			
123050				TOTAL (MH)		12,742	31,998
				44,740			
123051							
123052							
123053				*****			
123054				TOTAL (DDO)		44,98,099	4,87,214
				49,85,313			
123055							
123056							
123057				HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	5,80,257
				5,80,257			0
123058				SCHOOL, ADDI		TO	
				AIDED			
123059						SECONDARY	
123060						SCHOOLS	
						BY	
123061						EDUCATION	
123062							
123063				GOVERNMENT OF PUNJAB			Page
				2052			
123064				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
123065							
123066							
123067	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
123068	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
123069							
123070					DEPARTMENT		

123071

123072	PUBLIC 15,78,104	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,78,104	0
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123073	INSTRUCTION COLLEGES	INSTRUCTIONS(SECONDARY),	SCHOOL, ADDI		ARTS		
--------	----------------------	--------------------------	--------------	--	------	--	--

123074	S PUNJAB						
--------	-------------	--	--	--	--	--	--

123075	(COLLEGES)						
--------	------------	--	--	--	--	--	--

123076

123077					01-GOVERNMENT 36,55,48,259	32,41,12,467	4,14,35,792
--------	--	--	--	--	-------------------------------	--------------	-------------

123078					SECONDARY		
--------	--	--	--	--	-----------	--	--

123079					SCHOOLS SPORTS		
--------	--	--	--	--	-------------------	--	--

123080					AND YOUTH		
--------	--	--	--	--	--------------	--	--

123081					SERVICES		
--------	--	--	--	--	----------	--	--

123082

123083					01-GUIDANCE AND 85,000	73,000	12,000
--------	--	--	--	--	---------------------------	--------	--------

123084					COUNSELLING		
--------	--	--	--	--	-------------	--	--

123085

123086					40-GUIDANCE AND 65,000	50,000	15,000
--------	--	--	--	--	---------------------------	--------	--------

123087					COUNSELLING		
--------	--	--	--	--	-------------	--	--

123088

123089				*****			

123090		TOTAL (MH)			32,63,93,828	4,14,62,792
		36,78,56,620				
123091						
123092						
123093		*****			-----	-----

123094		TOTAL (DDO)			32,63,93,828	4,14,62,792
		36,78,56,620				
123095						
123096						
123097	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		59,764	0
	59,764					
123098	SCHOOL, AJJOWAL					
	SECONDARY					
123099			SCHOOLS			
			SPORTS			
123100			AND			
			YOUTH			
123101			SERVICES			
123102						
123103		*****			-----	-----

123104		TOTAL (MH)			59,764	0
		59,764				
123105						
123106						
123107		*****			-----	-----

123108	TOTAL (DDO)				59,764	0
	59,764					
123109						
123110						
123111	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		1,62,68,639	27,60,354
	1,90,28,993					

123112	SCHOOL, AJRAM SECONDARY					
123113	SCHOOLS SPORTS					
123114	AND YOUTH					
123115	SERVICES					
123116						
123117	01-GUIDANCE AND 3,918				3,443	475
123118	COUNSELLING					
123119						
123120	40-GUIDANCE AND 4,285				3,762	523
123121	COUNSELLING					
123122						
123123	GOVERNMENT OF PUNJAB 2053					Page
123124	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
123125						
123126						
123127	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
123128	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
123129	----- -----	-----	-----	-----	-----	-----
123130						
123131	***** -----				-----	-----

123132						TOTAL (MH) 1,90,37,196	1,62,75,844	27,61,352
123133								
123134								
123135	*****					-----		
123136						TOTAL (DDO) 1,90,37,196	1,62,75,844	27,61,352
123137								
123138								
123139	PUBLIC 1,02,56,318	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	86,66,249	15,90,069	
123140	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, AKBAR PURA					
123141	S SPORTS	PUNJAB						
123142	(COLLEGES) YOUTH							
123143								
123144								
123145						01-GUIDANCE AND 1,911	1,911	0
123146						COUNSELLING		
123147								
123148						40-GUIDANCE AND 2,089	2,089	0
123149						COUNSELLING		
123150								
123151	*****					-----		
123152						TOTAL (MH) 1,02,60,318	86,70,249	15,90,069

123153

123154

123155

2235
77,477

03-REIMBURSEMEN

77,477

0

123156

T OF
MEDICAL

123157

CHARGES
TO

123158

PUNJAB

123159

GOVERNMENT

123160

PENSIONERS

123161

123162

123163

TOTAL (MH)
77,477

77,477

0

123164

123165

123166

123167

TOTAL (DD0)
1,03,37,795

87,47,726

15,90,069

123168

123169

123170

HEADMASTER, GOVERNMENT HIGH
2,717

2202

01-GOVERNMENT

2,717

0

123171

SCHOOL, ALIPUR SODHIAN
SCHOOLS

PRIMARY

123172

123173

01-GOVERNMENT

1,05,60,212

10,93,968

						1,16,54,180	
123174					SECONDARY		
123175					SCHOOLS SPORTS		
123176					AND YOUTH		
123177					SERVICES		
123178							
123179					01-GUIDANCE AND 1,899	1,899	0
123180					COUNSELLING		

123184

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

123185

123186

123187	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
123188	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

123189

123190	PUBLIC 2,097	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	2,097	0
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123191	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SCHOOL, ALIPUR SODHIAN
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123192

S
PUNJAB

123193

(COLLEGES)

123194						
123195			*****			
123196			TOTAL (MH)		1,05,66,925	10,93,968
			1,16,60,893			
123197						
123198						
123199			*****			
123200			TOTAL (DDO)		1,05,66,925	10,93,968
			1,16,60,893			
123201						
123202						
123203		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	82,85,924	7,83,234
		90,69,158				
123204		SCHOOL, ALISHER				
		SECONDARY				
123205				SCHOOLS		
				SPORTS		
123206				AND		
				YOUTH		
123207						
				SERVICES		
123208						
123209				01-GUIDANCE AND	0	1,912
				1,912		
123210						
				COUNSELLING		
123211						
123212				40-GUIDANCE AND	0	2,088
				2,088		
123213						
				COUNSELLING		

123214

123215

123216

123217

123218

123219

123220

123221

123222

123223

123224

123225

123226

123227

123228

123229

123230

123231

123232

123233

123234

TOTAL (MH)
90,73,158

82,85,924

7,87,234

2235
4,85,910

03-REIMBURSEMEN

44,060

4,41,850

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
4,85,910

44,060

4,41,850

TOTAL (DD0)
95,59,068

83,29,984

12,29,084

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

1,02,52,762

10,60,478

				1,13,13,240			
123235			SCHOOL, ALLUNA PALHA SECONDARY				
123236				SCHOOLS SPORTS			
123237				AND YOUTH			
123238				SERVICES			
123239							
123240				01-INSPECTION 29,924	0	29,924	
123241				40-GUIDANCE AND 4,000	4,000	0	
123242							
123243			GOVERNMENT OF PUNJAB 2055				Page
123244			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
123245							
123246							
123247	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
123248	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
123249	----- -----	-----	-----	-----	-----	-----	-----
123250					COUNSELLING		
123251							
123252				***** -----		-----	-----
123253				TOTAL (MH) 1,13,47,164		1,02,56,762	10,90,402
123254							

123255

123256	PUBLIC 1,58,203	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,58,203	0
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123257	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SCHOOL, ALLUNA PALHA		T OF		
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123258	S TO	PUNJAB			CHARGES		
--------	---------	--------	--	--	---------	--	--

123259	(COLLEGES) PUNJAB						
--------	----------------------	--	--	--	--	--	--

123260					GOVERNMENT		
--------	--	--	--	--	------------	--	--

123261					PENSIONERS		
--------	--	--	--	--	------------	--	--

123262

123263				***** -----	-----	-----	
--------	--	--	--	----------------	-------	-------	--

123264				TOTAL (MH) 1,58,203		1,58,203	0
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123265

123266

123267		***** -----			-----	-----	
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123268		TOTAL (DD0) 1,15,05,367				1,04,14,965	10,90,402
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123269

123270

123271			HEADMASTER, GOVERNMENT HIGH 4,324	2202	01-GOVERNMENT	4,324	0
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123272			SCHOOL, AMRALA SCHOOLS		PRIMARY		
--------	--	--	---------------------------	--	---------	--	--

123273

123274					01-GOVERNMENT 2,16,84,831	1,95,07,841	21,76,990
--------	--	--	--	--	------------------------------	-------------	-----------

123275					SECONDARY		
--------	--	--	--	--	-----------	--	--

123276				SCHOOLS SPORTS		
123277				AND YOUTH		
123278				SERVICES		
123279						
123280				01-GUIDANCE AND 1,899	1,899	0
123281				COUNSELLING		
123282						
123283				40-GUIDANCE AND 2,097	2,097	0
123284				COUNSELLING		
123285						
123286			***** -----		-----	-----
123287			TOTAL (MH) 2,16,93,151		1,95,16,161	21,76,990
123288						
123289						
123290			***** -----		-----	-----
123291			TOTAL (DD0) 2,16,93,151		1,95,16,161	21,76,990
123292						
123293						
123294			HEADMASTER, GOVERNMENT HIGH 4,49,592	2202	01-DIRECTION	2,77,244 1,72,348
123295			SCHOOL, ARNIWALA SHEIKH SUBHAN AND			

123296	ADMINISTRATION						
123297							
123298			01-GOVERNMENT 4,86,37,496		4,76,54,077		9,83,419
123299	SECONDARY						
123300	SCHOOLS SPORTS						
123301	AND YOUTH						
123302							
123303	GOVERNMENT OF PUNJAB 2056						Page
123304	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
123305							
123306							
123307	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
123308	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
123309	----- -----	-----	-----	-----	-----	-----	-----
123310	SERVICES						
123311							
123312	PUBLIC 8,000	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	8,000	0
123313	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SCHOOL, ARNIWALA SHEIKH SUBHAN				
123314	S PUNJAB						
123315	(COLLEGES)						
123316							
123317			40-GUIDANCE AND		21,000		5,000

				26,000	
123318			COUNSELLING		
123319					
123320		*****			
123321		TOTAL (MH)		4,79,60,321	11,60,767
		4,91,21,088			
123322					
123323					
123324	*****				
123325	TOTAL (DDO)			4,79,60,321	11,60,767
	4,91,21,088				
123326					
123327					
123328	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,90,438	0
	17,90,438				
123329	SCHOOL, ASPAL KALAN				
	SECONDARY				
123330			SCHOOLS		
			SPORTS		
123331			AND		
			YOUTH		
123332			SERVICES		
123333					
123334		*****			
123335		TOTAL (MH)		17,90,438	0
		17,90,438			
123336					
123337					

123338	***** -----				-----	
123339	TOTAL (DDO) 17,90,438				17,90,438	0
123340						
123341						
123342	HEADMASTER, GOVERNMENT HIGH 42,45,693	2202	01-GOVERNMENT		36,58,598	5,87,095
123343	SCHOOL, BACHHOHI SECONDARY					
123344			SCHOOLS SPORTS			
123345			AND YOUTH			
123346			SERVICES			
123347						
123348			01-GUIDANCE AND 1,159		0	1,159
123349			COUNSELLING			
123350						
123351			40-GUIDANCE AND 2,090		0	2,090
123352			COUNSELLING			
123353						
123354		***** -----			-----	
123355		TOTAL (MH) 42,48,942			36,58,598	5,90,344
123356						
123357						

123358

123359

TOTAL (DDO)
42,48,942

36,58,598

5,90,344

123360

123361

123362

123363

GOVERNMENT OF PUNJAB
2057

Page

123364

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

123365

123366

123367

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

123368

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

123369

123370

PUBLIC
1,01,20,136

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

1,01,20,136

0

123371

INSTRUCTION
SCHOOLS

INSTRUCTIONS(SECONDARY),

SCHOOL, BADBAR

PRIMARY

123372

S
PUNJAB

123373

(COLLEGES)

123374

123375

01-GOVERNMENT
34,51,91,531

30,68,45,530

3,83,46,001

123376

123377

SCHOOLS
SPORTS

123378

AND
YOUTH

123379

SERVICES

123380

123381

01-GUIDANCE AND
35,446

16,789

18,657

123382

COUNSELLING

123383

123384

40-GUIDANCE AND
40,897

19,175

21,722

123385

COUNSELLING

123386

123387

123388

TOTAL (MH)
35,53,88,010

31,70,01,630

3,83,86,380

123389

123390

123391

2235
1,58,377

03-REIMBURSEMEN

1,58,377

0

123392

T OF
MEDICAL

123393

CHARGES
TO

123394

PUNJAB

123395

GOVERNMENT

123396

PENSIONERS

123397

123398			***** -----		-----	-----
123399			TOTAL (MH) 1,58,377		1,58,377	0
123400						
123401						
123402			***** -----		-----	-----
123403			TOTAL (DD0) 35,55,46,387		31,71,60,007	3,83,86,380
123404						
123405						
123406			HEADMASTER, GOVERNMENT HIGH 3,55,62,055	2202	01-GOVERNMENT	3,55,62,055 0
123407			SCHOOL, BADRA SCHOOLS		PRIMARY	
123408						
123409					01-GOVERNMENT 19,88,34,958	18,60,54,882 1,27,80,076
123410					SECONDARY	
123411					SCHOOLS SPORTS	
123412					AND YOUTH	
123413					SERVICES	
123414						
123415					01-GUIDANCE AND 24,914	22,000 2,914
123416					COUNSELLING	
123417						

123418					01-INSPECTION 58,830	58,830	0
123419					40-GUIDANCE AND 25,086	19,000	6,086
123420					COUNSELLING		
123421							
123422							
123423	GOVERNMENT OF PUNJAB 2058						
123424	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
123425							
123426							
123427	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
123428	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
123429	----- -----	-----	-----	-----	-----	-----	-----
123430					***** -----	-----	-----
123431	PUBLIC 23,45,05,843	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		22,17,16,767	1,27,89,076
123432	INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL, BADRA					
123433	S PUNJAB						
123434	(COLLEGES)						
123435							
123436							
123437							
123438					2235 1,00,000	02-EX-GRATIA 1,00,000	0
123439					PAYMENTS TO		

123440		FAMILIES OF			
123441		MINISTERS,			
123442		GOVERNMENT			
123443		SERVANTS ETC .			
123444		DYING IN			
123445		HARNESS			
123446					
123447		03 - REIMBURSEMEN 44,919	44,919	0	
123448		T OF MEDICAL			
123449		CHARGES TO			
123450		PUNJAB			
123451		GOVERNMENT			
123452		PENSIONERS			
123453					
123454		***** -----	-----	-----	
123455		TOTAL (MH) 23,46,50,762	22,18,61,686	1,27,89,076	
123456					

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123476

TOTAL (DDO) 22,18,61,686 1,27,89,076
23,46,50,762

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 15,82,197 0
15,82,197

SCHOOL, BADROKHAN
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

TOTAL (MH) 15,82,197 0
15,82,197

2235 03-REIMBURSEMEN 1,90,453 0
1,90,453

T OF
MEDICAL

CHARGES
TO

PUNJAB

	GOVERNMENT						
123477	PENSIONERS						
123478							
123479	*****		-----				

123480	TOTAL (MH)		1,90,453		0		
	1,90,453						
123481							
123482	GOVERNMENT OF PUNJAB						
123483	2059						
123484	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
123485							
123486							
123487	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
123488	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
123489	-----	-----	-----	-----	-----	-----	-----

123490							
123491	PUBLIC	DIRECTOR, PUBLIC	*****	-----			

123492	INSTRUCTION						
	INSTRUCTIONS(SECONDARY),						
123493	S						
	PUNJAB						
123494	(COLLEGES)						
123495							
123496	TOTAL (DDO)		17,72,650		0		
	17,72,650						
123497							
123498							
123499	HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT		56,80,807	0
	56,80,807						

123500	SCHOOL, BADWALA SCHOOLS	PRIMARY		
123501				
123502		01-GOVERNMENT 79,39,613	72,34,033	7,05,580
123503		SECONDARY		
123504		SCHOOLS SPORTS		
123505		AND YOUTH		
123506		SERVICES		
123507				
123508		01-GUIDANCE AND 2,281	382	1,899
123509		COUNSELLING		
123510				
123511		01-INSPECTION 1,11,900	0	1,11,900
123512		40-GUIDANCE AND 2,529	432	2,097
123513		COUNSELLING		
123514				
123515		***** -----	-----	-----
123516		TOTAL (MH) 1,39,27,583	1,31,06,107	8,21,476
123517				

123518

123519

123520

TOTAL (DDO)
1,55,09,780

1,46,88,304

8,21,476

123521

123522

123523

HEADMASTER, GOVERNMENT HIGH
41,44,041

2202

01 - GOVERNMENT

41,44,041

0

123524

SCHOOL, BAHADUR
SECONDARY

123525

SCHOOLS
SPORTS

123526

AND
YOUTH

123527

SERVICES

123528

123529

123530

TOTAL (MH)
41,44,041

41,44,041

0

123531

123532

123533

123534

TOTAL (DDO)
41,44,041

41,44,041

0

123535

123536

123537

HEADMASTER, GOVERNMENT HIGH
13,51,551

2202

01 - GOVERNMENT

13,51,551

0

123538

SCHOOL, BAJWARA
SECONDARY

123539

SCHOOLS
SPORTS

123540

AND
YOUTH

123541

SERVICES

123542

123543

GOVERNMENT OF PUNJAB
2060

Page

123544

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

123545

123546

123547

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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123548

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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123549

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123550

123551

*****	-----

123552

TOTAL (MH)	13,51,551	0
13,51,551		

123553

123554

123555

*****	-----

123556

TOTAL (DDO)	13,51,551	0
13,51,551		

123557

123558

123559

PUBLIC 2,04,79,829	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01 - GOVERNMENT	1,85,86,808	18,93,021
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123560

INSTRUCTION SECONDARY	INSTRUCTIONS (SECONDARY),	SCHOOL, BAKHORA KALAN
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123561

S SPORTS	PUNJAB	SCHOOLS
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123562

(COLLEGES)	AND
------------	-----

YOUTH					
123563			SERVICES		
123564					
123565		*****			
123566		TOTAL (MH)		1,85,86,808	18,93,021
		2,04,79,829			
123567					
123568					
123569		2235	03-REIMBURSEMEN	49,862	0
		49,862			
123570			T OF MEDICAL		
123571			CHARGES TO		
123572			PUNJAB		
123573			GOVERNMENT		
123574			PENSIONERS		
123575					
123576		*****			
123577		TOTAL (MH)		49,862	0
		49,862			
123578					
123579					
123580	*****				
123581	TOTAL (DD0)			1,86,36,670	18,93,021
	2,05,29,691				

123582

123583

123584

HEADMASTER, GOVERNMENT HIGH
75,08,478

2202

01-GOVERNMENT

75,08,478

0

123585

SCHOOL, BALAD KALAN
SCHOOLS

PRIMARY

123586

123587

01-GOVERNMENT
1,44,95,260

1,32,14,280

12,80,980

123588

SECONDARY

123589

SCHOOLS
SPORTS

123590

AND
YOUTH

123591

SERVICES

123592

123593

01-INSPECTION
7,438

7,438

0

123594

123595

TOTAL (MH)
2,20,11,176

2,07,30,196

12,80,980

123596

123597

123598

2235
4,500

03-REIMBURSEMEN

4,500

0

123599

T OF
MEDICAL

123600

CHARGES
TO

123601

PUNJAB

123602

123603

GOVERNMENT OF PUNJAB
2061

Page

123604

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

123605

123606

123607

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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123608

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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123609

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123610

GOVERNMENT

123611

PENSIONERS

123612

123613

***** -----	-----	-----
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123614

TOTAL (MH) 4,500	4,500	0
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123615

123616

123617

***** -----	-----	-----
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123618

TOTAL (DDO) 2,20,15,676	2,07,34,696	12,80,980
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123619

123620

123621

PUBLIC 80,29,440	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	68,67,264	11,62,176
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123622

INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, BALAMGARH (MANDWARA)
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123623

S	PUNJAB	SCHOOLS
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	SPORTS					
123624	(COLLEGES) YOUTH			AND		
123625				SERVICES		
123626						
123627				01-GUIDANCE AND 1,913	1,913	0
123628				COUNSELLING		
123629						
123630				40-GUIDANCE AND 439	439	0
123631				COUNSELLING		
123632						
123633			***** -----	-----		
123634			TOTAL (MH) 80,31,792		68,69,616	11,62,176
123635						
123636						
123637			***** -----	-----		
123638			TOTAL (DD0) 80,31,792		68,69,616	11,62,176
123639						
123640						
123641	HEADMASTER, GOVERNMENT HIGH 40,71,072	2202		01-GOVERNMENT	40,71,072	0
123642	SCHOOL, BALPUR SCHOOLS			PRIMARY		
123643						
123644				01-GOVERNMENT	1,65,60,042	22,88,520

					1,88,48,562	
123645				SECONDARY		
123646				SCHOOLS		
				SPORTS		
123647				AND		
				YOUTH		
123648				SERVICES		
123649						
123650			*****			

123651			TOTAL (MH)		2,06,31,114	22,88,520
			2,29,19,634			
123652						
123653						
123654			*****			

123655			TOTAL (DDO)		2,06,31,114	22,88,520
			2,29,19,634			
123656						
123657						
123658		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,05,546	0
		5,05,546				
123659		SCHOOL, BANBHORI		PRIMARY		
		SCHOOLS				
123660						
123661				01-GOVERNMENT	1,14,65,869	10,89,824
				1,25,55,693		
123662						
123663		GOVERNMENT OF PUNJAB				Page
		2062				
123664		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
		2022				

123665

123666

123667	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
123668	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

123669 -----

123670
SECONDARY

123671
SCHOOLS
SPORTS

123672
AND
YOUTH

123673
SERVICES

123674

123675 PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 01-GUIDANCE AND 0 1,911

123676 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BANBHORI
COUNSELLING

123677 S
PUNJAB

123678 (COLLEGES)

123679

123680 40-GUIDANCE AND 0 2,089
2,089

123681
COUNSELLING

123682

123683 *****

123684 TOTAL (MH) 1,19,71,415 10,93,824
1,30,65,239

123685

123686

123687

2235
2,45,886

03-REIMBURSEMEN

2,45,886

0

123688

T OF
MEDICAL

123689

CHARGES
TO

123690

PUNJAB

123691

GOVERNMENT

123692

PENSIONERS

123693

123694

123695

TOTAL (MH)
2,45,886

2,45,886

0

123696

123697

123698

123699

TOTAL (DD0)
1,33,11,125

1,22,17,301

10,93,824

123700

123701

123702

HEADMASTER, GOVERNMENT HIGH
70,77,338

2202

01-GOVERNMENT

63,85,804

6,91,534

123703

SCHOOL, BANSIAN
SECONDARY

123704

SCHOOLS
SPORTS

123705

AND

			YOUTH		
123706			SERVICES		
123707					
123708			40-GUIDANCE AND 5,000	4,000	1,000
123709			COUNSELLING		
123710					
123711			***** -----	-----	-----
123712			TOTAL (MH) 70,82,338	63,89,804	6,92,534
123713					
123714					
123715		2235 67,729	03-REIMBURSEMEN	67,729	0
123716			T OF MEDICAL		
123717			CHARGES TO		
123718			PUNJAB		
123719			GOVERNMENT		
123720			PENSIONERS		

2022

123725

123726

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123737

123738

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123741

123742

123743

123744

123745

123746

123747

123748

01-GUIDANCE AND 1,909 0
1,909

123749

COUNSELLING

123750

123751

40-GUIDANCE AND 2,090 0
2,090

123752

COUNSELLING

123753

123754

***** -----

123755

TOTAL (MH) 45,33,272 5,37,236
50,70,508

123756

123757

123758

***** -----

123759

TOTAL (DD0) 1,09,23,076 12,29,770
1,21,52,846

123760

123761

123762

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 77,33,919 8,30,636
85,64,555

123763

SCHOOL, BAZIDPUR
SECONDARY

123764

SCHOOLS
SPORTS

123765

AND
YOUTH

123766

SERVICES

123767

123768

01-GUIDANCE AND
1,561

1,561

0

123769

COUNSELLING

123770

123771

40-GUIDANCE AND
1,439

1,439

0

123772

COUNSELLING

123773

123774

123775

TOTAL (MH)
85,67,555

77,36,919

8,30,636

123776

123777

123778

123779

TOTAL (DDO)
85,67,555

77,36,919

8,30,636

123780

123781

123782

123783

GOVERNMENT OF PUNJAB
2064

Page

123784

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

123785

123786

123787

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

123788

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

123789	-----						

123790	PUBLIC 96,417	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	96,417	0
123791	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, BHABHATGARH				
123792	S SPORTS	PUNJAB			SCHOOLS		
123793	(COLLEGES) YOUTH				AND		
123794					SERVICES		
123795							
123796				*****	-----		

123797				TOTAL (MH) 96,417		96,417	0
123798							
123799							
123800				2235 58,774	03-REIMBURSEMEN	58,774	0
123801					T OF MEDICAL		
123802					CHARGES TO		
123803					PUNJAB		
123804					GOVERNMENT		
123805					PENSIONERS		
123806							
123807				*****	-----		

123808				TOTAL (MH)		58,774	0

			58,774				
123809							
123810							
123811		*****					

123812		TOTAL (DD0)			1,55,191		0
		1,55,191					
123813							
123814							
123815		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	91,84,992	10,48,608	
		1,02,33,600					
123816		SCHOOL, BHAGU					
		SECONDARY					
123817				SCHOOLS			
				SPORTS			
123818				AND			
				YOUTH			
123819							
				SERVICES			
123820							
123821				01-GUIDANCE AND	4,000		0
				4,000			
123822							
				COUNSELLING			
123823							
123824			*****				

123825			TOTAL (MH)		91,88,992	10,48,608	
			1,02,37,600				
123826							
123827							
123828		*****					

123829	TOTAL (DD0) 1,02,37,600				91,88,992	10,48,608			
123830									
123831									
123832	HEADMASTER, GOVERNMENT HIGH 90,18,328				2202	01-GOVERNMENT	80,19,109	9,99,219	
123833	SCHOOL, BHAI KI PISHORE SECONDARY								
123834					SCHOOLS SPORTS				
123835					AND YOUTH				
123836					SERVICES				
123837									
123838					01-GUIDANCE AND 1,912			478	1,434
123839					COUNSELLING				
123840									
123841					40-GUIDANCE AND 2,088			522	1,566
123842									
123843	GOVERNMENT OF PUNJAB 2065								
123844	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
123845									
123846									
123847	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE		EXPENDITURE	
123848	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH		DURING THE MONTH	
123849	----- -----	-----	-----	-----	-----	-----		-----	
123850									

				COUNSELLING		
123851						
123852				*****	-----	

123853				TOTAL (MH) 90,22,328	80,20,109	10,02,219
123854						
123855						
123856	PUBLIC 12,204	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	12,2040
123857	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAI KI PISHORE	T OF		
123858	S TO	PUNJAB	CHARGES			
123859	(COLLEGES) PUNJAB					
123860					GOVERNMENT	
123861					PENSIONERS	
123862						
123863				*****	-----	

123864				TOTAL (MH) 12,204	12,204	0
123865						
123866						
123867	*****			-----		

123868	TOTAL (DD0) 90,34,532			80,32,313	10,02,219	
123869						
123870						
123871	HEADMASTER, GOVERNMENT HIGH 54,02,816			2202	01-GOVERNMENT	48,30,5165,72,300

123872	SCHOOL, BHALIAN SECONDARY				
123873			SCHOOLS SPORTS		
123874			AND YOUTH		
123875			SERVICES		
123876					
123877			01-GUIDANCE AND 2,387	1,439	948
123878			COUNSELLING		
123879					
123880			40-GUIDANCE AND 2,613	1,561	1,052
123881			COUNSELLING		
123882					
123883		***** -----	-----	-----	
123884		TOTAL (MH) 54,07,816		48,33,516	5,74,300
123885					
123886					
123887	***** -----		-----	-----	
123888	TOTAL (DDO) 54,07,816			48,33,516	5,74,300
123889					
123890					
123891	HEADMASTER, GOVERNMENT HIGH 48,45,634	2202	01-GOVERNMENT	43,80,570	4,65,064

123892	SCHOOL, BHANGAL SECONDARY					
123893	SCHOOLS SPORTS					
123894	AND YOUTH					
123895	SERVICES					
123896						
123897	01-GUIDANCE AND 1,913				1,913	0
123898	COUNSELLING					
123899						
123900	40-GUIDANCE AND 2,087				2,087	0
123901	COUNSELLING					
123902						
123903	GOVERNMENT OF PUNJAB 2066					Page
123904	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
123905						
123906						
123907	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
123908	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
123909	----- -----	-----	-----	-----	-----	-----
123910						
123911	***** -----				-----	-----

123912					TOTAL (MH) 48,49,634	43,84,570	4,65,064							
123913														
123914														
123915	*****				-----									
123916					TOTAL (DDO) 48,49,634	43,84,570	4,65,064							
123917														
123918														
123919	PUBLIC 36,87,977	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,66,277	5,21,700							
123920	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAOWAL											
123921	S SPORTS	PUNJAB			SCHOOLS									
123922	(COLLEGES) YOUTH				AND									
123923					SERVICES									
123924														
123925					01-GUIDANCE AND 1,439	1,439	0							
123926					COUNSELLING									
123927														
123928					40-GUIDANCE AND 1,561	1,561	0							
123929					COUNSELLING									
123930														
123931	*****				-----									
123932					TOTAL (MH) 36,90,977	31,69,277	5,21,700							

123933

123934

123935

123936

TOTAL (DD0)

36,90,977

31,69,277

5,21,700

123937

123938

123939

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

0

8,44,050

123940

SCHOOL, BHARATH
SECONDARY

123941

SCHOOLS
SPORTS

123942

AND
YOUTH

123943

SERVICES

123944

123945

123946

TOTAL (MH)

8,44,050

0

8,44,050

123947

123948

123949

123950

TOTAL (DD0)

8,44,050

0

8,44,050

123951

123952

123953

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

68,233

0

123954

SCHOOL, BHASAU
SCHOOLS

PRIMARY

123977

123978

123979

TOTAL (DDO)
46,80,685

46,80,685

0

123980

123981

123982

HEADMASTER, GOVERNMENT HIGH
2,90,03,426

2202

01-GOVERNMENT

2,59,96,192

30,07,234

123983

SCHOOL, BHATHALAN
SECONDARY

123984

SCHOOLS
SPORTS

123985

AND
YOUTH

123986

SERVICES

123987

123988

01-GUIDANCE AND
7,000

6,000

1,000

123989

COUNSELLING

123990

123991

40-GUIDANCE AND
10,000

8,000

2,000

123992

COUNSELLING

123993

123994

123995

TOTAL (MH)
3,37,01,111

3,06,90,877

30,10,234

123996

123997

123998

123999

124000

124001

124002

124003

124004

124005

124006

124007

124008

124009

124010

124011

124012

124013

124014

124015

124016

2235
1,30,468

03-REIMBURSEMEN

1,30,468

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
1,30,468

1,30,468

0

TOTAL (DD0)
3,38,31,579

3,08,21,345

30,10,234

HEADMASTER, GOVERNMENT HIGH
1,58,66,266

2202

01-GOVERNMENT

1,38,67,089

19,99,177

SCHOOL, BHATI WAL KALAN
SECONDARY

SCHOOLS
SPORTS

AND

					YOUTH		
124017					SERVICES		
124018							
124019					01-GUIDANCE AND 1,911	1,911	0
124020					COUNSELLING		
124021							
124022							
124023		GOVERNMENT OF PUNJAB 2068					Page
124024		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
124025							
124026							
124027	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
124028	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
124029	----- -----	-----	-----	-----	-----	-----	-----
124030	PUBLIC 2,089	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	2,089	0
124031	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SCHOOL, BHATI WAL KALAN				
124032	S PUNJAB						
124033	(COLLEGES)						
124034							
124035				***** -----		-----	-----
124036				TOTAL (MH) 1,58,70,266		1,38,71,089	19,99,177
124037							
124038							

124039		2235 5,937	03-REIMBURSEMEN	5,937	0
124040			T OF MEDICAL		
124041			CHARGES TO		
124042			PUNJAB		
124043			GOVERNMENT		
124044			PENSIONERS		
124045					
124046		***** -----		-----	-----
124047		TOTAL (MH) 5,937		5,937	0
124048					
124049					
124050		***** -----		-----	-----
124051		TOTAL (DDO) 1,58,76,203		1,38,77,026	19,99,177
124052					
124053					
124054	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,21,010	0
124055	SCHOOL, BHIKH SECONDARY				
124056			SCHOOLS SPORTS		
124057			AND YOUTH		

124058

SERVICES

124059

124060

124061

TOTAL (MH) 2, 21, 010 0
2, 21, 010

124062

124063

124064

2235 03-REIMBURSEMEN 8, 050 0
8, 050

124065

T OF
MEDICAL

124066

CHARGES
TO

124067

PUNJAB

124068

GOVERNMENT

124069

PENSIONERS

124070

124071

124072

TOTAL (MH) 8, 050 0
8, 050

124073

124074

124075

124076

TOTAL (DD0) 2, 29, 060 0
2, 29, 060

124077

124078

124079 HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,80,36,173 34,55,472
2,14,91,645

124080 SCHOOL, BHIM JASSA
SECONDARY

124081 SCHOOLS
SPORTS

124082 GOVERNMENT OF PUNJAB Page
124083 2069

124084 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

124085

124086

124087 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

124088 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

124089 -----

124090 AND
YOUTH

124091 SERVICES

124092

124093 PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 01-GUIDANCE AND 4,000 1,000
5,000

124094 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BHIM JASSA
COUNSELLING

124095 S
PUNJAB

124096 (COLLEGES)

124097

124098 40-GUIDANCE AND 7,000 1,000
8,000

124099 COUNSELLING

124100						
124101			*****			
124102			TOTAL (MH)		1,80,47,173	34,57,472
			2,15,04,645			
124103						
124104						
124105			*****			
124106			TOTAL (DDO)		1,80,47,173	34,57,472
			2,15,04,645			
124107						
124108						
124109		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	91,08,241	10,42,720
		1,01,50,961				
124110		SCHOOL, BHOL KALOTA				
		SECONDARY				
124111				SCHOOLS		
				SPORTS		
124112				AND		
				YOUTH		
124113						
				SERVICES		
124114						
124115				01-GUIDANCE AND	1,909	0
				1,909		
124116						
				COUNSELLING		
124117						
124118				40-GUIDANCE AND	2,090	0
				2,090		
124119						
				COUNSELLING		

124120						
124121			*****			

124122			TOTAL (MH)		91,12,240	10,42,720
			1,01,54,960			
124123						
124124						
124125			*****			

124126			TOTAL (DDO)		91,12,240	10,42,720
			1,01,54,960			
124127						
124128						
124129			HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	54,61,733
			61,56,961			6,95,228
124130			SCHOOL, BHOTIAN			
			SECONDARY			
124131					SCHOOLS	
					SPORTS	
124132					AND	
					YOUTH	
124133						
					SERVICES	
124134						
124135			*****			

124136			TOTAL (MH)		54,61,733	6,95,228
			61,56,961			
124137						
124138						
124139			*****			

124140			TOTAL (DDO)		54,61,733	6,95,228
			61,56,961			

124141

124142
124143

GOVERNMENT OF PUNJAB
2070

Page

124144
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

124145

124146

124147
NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

124148
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

124149

124150

124151
PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 85,60,721 11,46,580
97,07,301

124152
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BHOTNA
SECONDARY

124153
S PUNJAB
SPORTS

SCHOOLS

124154
(COLLEGES)
YOUTH

AND

124155

SERVICES

124156

124157
01-GUIDANCE AND 0 1,000
1,000

124158

COUNSELLING

124159

124160

124161
TOTAL (MH) 1,40,22,454 18,42,808
1,58,65,262

124162

124163

124164	***** -----				-----	-----
124165	TOTAL (DDO) 1,58,65,262				1,40,22,454	18,42,808
124166						
124167						
124168	HEADMASTER, GOVERNMENT HIGH 59,73,131	2202	01-GOVERNMENT		51,72,097	8,01,034
124169	SCHOOL, BHUMSI SECONDARY					
124170			SCHOOLS SPORTS			
124171			AND YOUTH			
124172			SERVICES			
124173						
124174			01-GUIDANCE AND 1,914		0	1,914
124175			COUNSELLING			
124176						
124177			40-GUIDANCE AND 2,086		0	2,086
124178			COUNSELLING			
124179						
124180		***** -----			-----	-----
124181		TOTAL (MH) 59,77,131			51,72,097	8,05,034
124182						

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124201

124202
124203

124204

TOTAL (DD0) 51,72,097 8,05,034
59,77,131

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 5,04,442 0
5,04,442

SCHOOL, BHUTAL KHURD PRIMARY
SCHOOLS

01-GOVERNMENT 67,12,257 8,80,995
75,93,252

SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

TOTAL (MH) 72,16,699 8,80,995
80,97,694

	2022						
124205							
124206							
124207	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
124208	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
124209	----- -----						
124210					T OF MEDICAL		
124211					CHARGES TO		
124212					PUNJAB		
124213					GOVERNMENT		
124214					PENSIONERS		
124215							
124216				***** -----	-----		
124217				TOTAL (MH) 73,257	73,257 0		
124218							
124219							
124220				***** -----	-----		
124221				TOTAL (DDO) 81,70,951	72,89,956 8,80,995		
124222							
124223							
124224	PUBLIC 56,48,520	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	47,49,116	8,99,404
124225	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BIHALA				

	SECONDARY						
124226	S SPORTS	PUNJAB		SCHOOLS			
124227	(COLLEGES) YOUTH			AND			
124228				SERVICES			
124229							
124230				01-GUIDANCE AND 1,910	0	1,910	
124231				COUNSELLING			
124232							
124233				40-GUIDANCE AND 2,090	0	2,090	
124234				COUNSELLING			
124235							
124236			***** -----	-----			
124237			TOTAL (MH) 56,52,520		47,49,116	9,03,404	
124238							
124239							
124240			2235 2,24,466	03-REIMBURSEMEN	1,86,362	38,104	
124241				T OF MEDICAL			
124242				CHARGES TO			
124243				PUNJAB			

124244	GOVERNMENT					
124245	PENSIONERS					
124246						
124247			*****	-----		

124248			TOTAL (MH)	1,86,362	38,104	
			2,24,466			
124249						
124250						
124251	*****		-----			

124252	TOTAL (DDO)		49,35,478	9,41,508		
	58,76,986					
124253						
124254						
124255	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,45,18,722	24,62,814	
	1,69,81,536					
124256	SCHOOL, BODHIGH KALAN					
	SECONDARY					
124257	SCHOOLS					
	SPORTS					
124258	AND					
	YOUTH					
124259	SERVICES					
124260						
124261			*****	-----		

124262	GOVERNMENT OF PUNJAB					
124263	2072					
124264	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					

124265

124266

124267	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
124268	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

124269 -----

124270				TOTAL (MH) 1,69,81,536		1,45,18,722	24,62,814
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124271

124272

124273	PUBLIC -----	DIRECTOR, PUBLIC	*****	-----			
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124274	INSTRUCTION INSTRUCTIONS(SECONDARY),
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124275	S PUNJAB
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124276	(COLLEGES)
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124277

124278				TOTAL (DDO) 1,69,81,536		1,45,18,722	24,62,814
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124279

124280

124281				HEADMASTER, GOVERNMENT HIGH 46,81,536	2202	01-GOVERNMENT	42,99,784 3,81,752
--------	--	--	--	--	------	---------------	-----------------------

124282				SCHOOL, BOPA RAI KALAN SECONDARY
--------	--	--	--	-------------------------------------

124283					SCHOOLS SPORTS
--------	--	--	--	--	-------------------

124284					AND YOUTH
--------	--	--	--	--	--------------

124285					SERVICES
--------	--	--	--	--	----------

124286

124287					40-GUIDANCE AND 4,000	4,000	0
--------	--	--	--	--	--------------------------	-------	---

124288			COUNSELLING		
124289					
124290		*****			
124291		TOTAL (MH)		1,88,22,506	28,44,566
		2,16,67,072			
124292					
124293					
124294		2235	03-REIMBURSEMEN	15,050	0
		15,050			
124295			T OF		
			MEDICAL		
124296			CHARGES		
			TO		
124297					
			PUNJAB		
124298					
			GOVERNMENT		
124299					
			PENSIONERS		
124300					
124301		*****			
124302		TOTAL (MH)		15,050	0
		15,050			
124303					
124304					
124305		*****			
124306		TOTAL (DDO)		1,88,37,556	28,44,566
		2,16,82,122			

124307

124308

124309

HEADMASTER, GOVERNMENT HIGH
1,47,64,535

2202

01-GOVERNMENT

1,47,64,535

0

124310

SCHOOL, BRAHMAN MAJRA
SCHOOLS

PRIMARY

124311

124312

01-GOVERNMENT
1,52,44,967

1,31,14,464

21,30,503

124313

SECONDARY

124314

SCHOOLS
SPORTS

124315

AND
YOUTH

124316

SERVICES

124317

124318

01-GUIDANCE AND
1,899

1,431

468

124319

COUNSELLING

124320

124321

40-GUIDANCE AND
2,097

1,567

530

124322

124323

GOVERNMENT OF PUNJAB
2073

Page

124324

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

124325

124326

124327	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
124328	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
124329	----- -----						
124330					COUNSELLING		
124331							
124332				***** -----		-----	-----
124333				TOTAL (MH) 3,00,13,498		2,78,81,997	21,31,501
124334							
124335							
124336			***** -----			-----	-----
124337			TOTAL (DDO) 3,00,13,498			2,78,81,997	21,31,501
124338							
124339							
124340	PUBLIC 1,30,61,326	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,16,79,490	13,81,836
124341	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, BUTA MANDI				
124342	S SPORTS	PUNJAB			SCHOOLS		
124343	(COLLEGES) YOUTH				AND		
124344					SERVICES		
124345							
124346					40-GUIDANCE AND 4,000	3,000	1,000
124347					COUNSELLING		
124348							

124349			*****			

124350			TOTAL (MH)		1,16,82,490	13,82,836
			1,30,65,326			
124351						
124352						
124353			*****			

124354			TOTAL (DDO)		1,16,82,490	13,82,836
			1,30,65,326			
124355						
124356						
124357		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,69,82,479	51,04,693
		2,20,87,172				
124358		SCHOOL, CHAHAL KALAN				
		SECONDARY				
124359				SCHOOLS		
				SPORTS		
124360				AND		
				YOUTH		
124361						
				SERVICES		
124362						
124363				01-GUIDANCE AND	2,000	2,000
				4,000		
124364						
				COUNSELLING		
124365						
124366				40-GUIDANCE AND	2,000	2,000
				4,000		
124367						
				COUNSELLING		

124368

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124380

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124383

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124388

TOTAL (MH)
2,20,95,172

1,69,86,479 51,08,693

2235 02-EX-GRATIA
1,00,000

1,00,000 0

PAYMENTS
TO

FAMILIES
OF

MINISTERS,

GOVERNMENT

SERVANTS
ETC.

DYING
IN

HARNESS

GOVERNMENT OF PUNJAB
2074

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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124389

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124398

124399

124400

124401

124402

124403

124404

124405

124406

124407

124408

AND
YOUTH

124409				SERVICES		
124410						
124411				01-GUIDANCE AND 4,000	3,000	1,000
124412				COUNSELLING		
124413						
124414			***** -----		-----	-----
124415			TOTAL (MH) 56,64,295		50,71,807	5,92,488
124416						
124417						
124418			***** -----		-----	-----
124419			TOTAL (DDO) 56,64,295		50,71,807	5,92,488
124420						
124421						
124422		HEADMASTER, GOVERNMENT HIGH 4,11,339	2202	01-DIRECTION	1,89,363	2,21,976
124423		SCHOOL, CHANAN KHERA AND				
124424				ADMINISTRATION		
124425						
124426				01-GOVERNMENT 55,134	55,134	0
124427				ARTS COLLEGES		
124428						
124429				01-GOVERNMENT 4,45,47,836	4,42,75,846	2,71,990

124430					SECONDARY			
124431					SCHOOLS SPORTS			
124432					AND YOUTH			
124433					SERVICES			
124434								
124435					01-GUIDANCE AND 8,000	8,000		0
124436					COUNSELLING			
124437								
124438					40-GUIDANCE AND 7,000	7,000		0
124439					COUNSELLING			
124440								
124441				***** -----		-----	-----	

124444

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

124445

124446

124447	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
124448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

124449	-----						

124450				TOTAL (MH) 4,50,29,309		4,45,35,343	4,93,966
124451							
124452							
124453	PUBLIC 1,800	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,800	0
124454	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SCHOOL, CHANAN KHERA		T OF		
124455	S TO	PUNJAB			CHARGES		
124456	(COLLEGES) PUNJAB						
124457					GOVERNMENT		
124458					PENSIONERS		
124459							
124460				***** -----		-----	-----
124461				TOTAL (MH) 4,50,31,109		4,45,37,143	4,93,966
124462							
124463							
124464			***** -----			-----	-----
124465			TOTAL (DD0) 4,50,31,109			4,45,37,143	4,93,966
124466							
124467							
124468			HEADMASTER, GOVERNMENT HIGH 6,400	2202	01-GOVERNMENT	6,400	0
124469			SCHOOL, CHHAPRAL SECONDARY				
124470					SCHOOLS SPORTS		

124471				AND YOUTH		
124472				SERVICES		
124473						
124474			*****			
124475			TOTAL (MH)		6,400	0
124476			6,400			
124477						
124478			*****			
124479			TOTAL (DDO)		6,400	0
124480			6,400			
124481						
124482		HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	26,049	0
124483		SCHOOL, CHHINIWAL KALAN		T OF		
124484		MEDICAL		CHARGES TO		
124485				PUNJAB		
124486				GOVERNMENT		
124487				PENSIONERS		
124488						
124489			*****			
124490			TOTAL (MH)		26,049	0

						26,049	
124491							
124492							
124493			*****				

124494			TOTAL (DDO)			26,049	0
			26,049				
124495							
124496							
124497			HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	2,67,994
			2,67,994				
124498			SCHOOL, CHORI		PRIMARY		
			SCHOOLS				
124499							
124500					01-GOVERNMENT	1,83,09,209	26,05,632
					2,09,14,841		
124501					SECONDARY		
124502							
124503			GOVERNMENT OF PUNJAB				Page
			2076				
124504			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
124505							
124506							
124507	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
124508	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
124509	-----	-----	-----	-----	-----	-----	-----

124510					SCHOOLS		
					SPORTS		
124511					AND		
					YOUTH		
124512					SERVICES		

124513

124514 PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 01-GUIDANCE AND 1,899 0

124515 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, CHORI COUNSELLING

124516 S PUNJAB

124517 (COLLEGES)

124518

124519 40-GUIDANCE AND 2,097 0

124520

COUNSELLING

124521

124522 ***** -----

124523 TOTAL (MH) 1,83,13,205 28,73,626
2,11,86,831

124524

124525

124526 ***** -----

124527 TOTAL (DDO) 1,83,13,205 28,73,626
2,11,86,831

124528

124529

124530 HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 3,43,137 0

124531 SCHOOL, CHUHARKE KHURD SECONDARY

124532 SCHOOLS SPORTS

124533

AND YOUTH

124534

SERVICES

124535

124536

124537

TOTAL (MH) 3,43,137 0
3,43,137

124538

124539

124540

124541

TOTAL (DDO) 3,43,137 0
3,43,137

124542

124543

124544

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 2,95,45,019 50,88,091
3,46,33,110

124545

SCHOOL, CHUNI KALAN
SECONDARY

124546

SCHOOLS
SPORTS

124547

AND
YOUTH

124548

SERVICES

124549

124550

124551

TOTAL (MH) 2,95,45,019 50,88,091
3,46,33,110

124552

124553

124554

2235 03-REIMBURSEMEN 18,746 0
18,746

124555							T OF MEDICAL		
124556							CHARGES TO		
124557							PUNJAB		
124558							GOVERNMENT		
124559							PENSIONERS		
124560									
124561							*****	-----	-----
124562									
124563	GOVERNMENT OF PUNJAB 2077								
124564	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
124565									
124566									
124567	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE	
124568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH	
124569	----- -----	-----				-----	-----	-----	
124570				TOTAL (MH) 18,746			18,746	0	
124571									
124572									
124573	PUBLIC -----	DIRECTOR, PUBLIC	*****				-----	-----	
124574	INSTRUCTION INSTRUCTIONS(SECONDARY),								
124575	S PUNJAB								

124576	(COLLEGES)					
124577						
124578	TOTAL (DDO)				2,95,63,765	50,88,091
	3,46,51,856					
124579						
124580						
124581	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		23,40,849	84,460
	24,25,309					
124582	SCHOOL, DADHERI		PRIMARY			
	SCHOOLS					
124583						
124584			01-GOVERNMENT		1,40,25,360	15,19,402
			1,55,44,762			
124585						
			SECONDARY			
124586						
			SCHOOLS			
			SPORTS			
124587						
			AND			
			YOUTH			
124588						
			SERVICES			
124589						
124590			01-GUIDANCE AND		1,899	0
			1,899			
124591						
			COUNSELLING			
124592						
124593			40-GUIDANCE AND		2,097	0
			2,097			
124594						
			COUNSELLING			

124595

124596

124597

124598

124599

124600

124601

124602

124603

124604

124605

124606

124607

124608

124609

124610

124611

124612

124613

TOTAL (MH)	1,63,88,951	16,03,862
1,79,92,813		

2235	03-REIMBURSEMEN	36,588	0
36,588			

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	1,794	0
1,794		

THE
POOR

TOTAL (MH)	38,382	0
38,382		

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124614 *****
      - - - - -
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124615	TOTAL (DDO)	4, 59, 72, 352	66, 91, 953
	5, 26, 64, 305		

124616

124617

124618	HEADMASTER, GOVERNMENT HIGH 2,02,49,898	2202	01-GOVERNMENT	1,79,35,323	23,14,575
--------	--	------	---------------	-------------	-----------

124619 SCHOOL, DAKOHA
SECONDARY

124620	SCHOOLS SPORTS
--------	-------------------

124621 AND YOUTH

124622
124623 GOVERNMENT OF PUNJAB Page

124624 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

124625

124626

124627	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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124628	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

124630 SERVICES

124631

124632	PUBLIC 4,000	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	3,000	1,000
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124633 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, DAKOTA
COUNSELLING

124634 S
PUNJAB

124635 (COLLEGES)

124636

124637		***** -----	-----	
124638		TOTAL (MH) 2, 02, 53, 898	1, 79, 38, 323	23, 15, 575
124639				
124640				
124641		2235 03-REIMBURSEMEN 2, 31, 867	2, 31, 867	0
124642		T OF MEDICAL		
124643		CHARGES TO		
124644		PUNJAB		
124645		GOVERNMENT		
124646		PENSIONERS		
124647				
124648		39-CREATION OF 1, 00, 000	1, 00, 000	0
124649		VICTIM		
124650		COMPENSATION		
124651		FUND		
124652				
124653		***** -----	-----	
124654		TOTAL (MH) 3, 31, 867	3, 31, 867	0

124655

124656

124657

124658

TOTAL (DD0)

2,05,85,765

1,82,70,190

23,15,575

124659

124660

124661

HEADMASTER, GOVERNMENT HIGH

1,04,03,328

2202

01-GOVERNMENT

92,85,084

11,18,244

124662

SCHOOL, DALEL WALA
SECONDARY

124663

SCHOOLS
SPORTS

124664

AND
YOUTH

124665

SERVICES

124666

124667

01-GUIDANCE AND

2,916

1,916

1,000

124668

COUNSELLING

124669

124670

40-GUIDANCE AND

2,082

2,082

0

124671

COUNSELLING

124672

124673

124674

TOTAL (MH)

1,04,08,326

92,89,082

11,19,244

124675

124676

124677

2235
1,00,000

02-EX-GRATIA

1,00,000

0

124678

PAYMENTS
TO

124679

FAMILIES
OF

124680

MINISTERS,

124681

GOVERNMENT

124682

124683

GOVERNMENT OF PUNJAB
2079

Page

124684

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

124685

124686

124687

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

124688

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

124689

124690

SERVANTS
ETC.

124691

DYING
IN

124692

HARNESS

124693

124694

PUBLIC
71,450

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2235

03-REIMBURSEMEN

71,450

0

124695	INSTRUCTION INSTRUCTIONS(SECONDARY), MEDICAL	SCHOOL, DALEL WALA		T OF		
124696	S TO	PUNJAB		CHARGES		
124697	(COLLEGES) PUNJAB					
124698				GOVERNMENT		
124699				PENSIONERS		
124700						
124701			***** -----		-----	-----
124702			TOTAL (MH) 1,71,450		1,71,450	0
124703						
124704						
124705		***** -----			-----	-----
124706		TOTAL (DDO) 1,05,79,776			94,60,532	11,19,244
124707						
124708						
124709		HEADMASTER, GOVERNMENT HIGH 2,47,158	2202	01-GOVERNMENT	2,47,158	0
124710		SCHOOL, DASKA SECONDARY				
124711				SCHOOLS SPORTS		
124712				AND YOUTH		
124713				SERVICES		
124714						
124715			***** -----		-----	-----

124737		HEADMASTER, GOVERNMENT HIGH 64, 56, 647	2202	01 - GOVERNMENT	56, 70, 249	7, 86, 398
124738		SCHOOL, DHARAMGARH SECONDARY				
124739				SCHOOLS SPORTS		
124740				AND YOUTH		
124741				SERVICES		

124742

124743

GOVERNMENT OF PUNJAB
2080

Page

124744

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

124745

124746

124747	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
124748	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

124749

124750

124751	PUBLIC 1, 914	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01 - GUIDANCE AND	0	1, 914
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124752

INSTRUCTION INSTRUCTIONS(SECONDARY),
COUNSELLING SCHOOL, DHARAMGARH

124753

S
PUNJAB

124754

(COLLEGES)

124755

124756					40 - GUIDANCE AND 2, 086	0	2, 086
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124757

COUNSELLING

124758

124759			*****			
124760			TOTAL (MH)		56,70,249	7,90,398
			64,60,647			
124761						
124762						
124763			2235	03-REIMBURSEMEN	0	70,178
			70,178			
124764				T OF		
				MEDICAL		
124765				CHARGES		
				TO		
124766				PUNJAB		
124767				GOVERNMENT		
124768				PENSIONERS		
124769						
124770			*****			
124771			TOTAL (MH)		0	70,178
			70,178			
124772						
124773						
124774			*****			
124775			TOTAL (DD0)		56,70,249	8,60,576
			65,30,825			
124776						
124777						
124778			HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	19,794
			19,794			0

124779	SCHOOL, DHAULA MEDICAL			T OF		
124780				CHARGES TO		
124781				PUNJAB		
124782				GOVERNMENT		
124783				PENSIONERS		
124784						
124785			***** -----		-----	-----
124786			TOTAL (MH) 19,794		19,794	0
124787						
124788						
124789			***** -----		-----	-----
124790			TOTAL (DDO) 19,794		19,794	0
124791						
124792						
124793	HEADMASTER, GOVERNMENT HIGH 1,43,84,006	2202	01-GOVERNMENT		1,30,78,658	13,05,348
124794	SCHOOL, DHILWAN SECONDARY					
124795				SCHOOLS SPORTS		
124796				AND YOUTH		
124797				SERVICES		

124798

12479940-GUIDANCE AND4,0001,0005,000

124800COUNSELLING

124801

124802GOVERNMENT OF PUNJABPage
1248032081

124804DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

124805

124806

124807NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITURE
PROGRESSIVE
124808DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

124809-----

124810*****-----

124811PUBLICDIRECTOR, PUBLICHEADMASTER, GOVERNMENT HIGHTOTAL (MH)1,30,82,65813,06,348
1,43,89,006

124812INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,
DHILWAN

124813S
PUNJAB

124814(COLLEGES)

124815

124816

124817

124818*****-----

124819TOTAL (DDO)1,30,82,65813,06,348
1,43,89,006

124820

124821

124822HEADMASTER, GOVERNMENT HIGHT220201-GOVERNMENT7,86,6860

			7,86,686				
124823		SCHOOL, DHURKOT SECONDARY					
124824				SCHOOLS SPORTS			
124825				AND YOUTH			
124826				SERVICES			
124827							
124828			***** -----		-----	-----	
124829			TOTAL (MH) 1,51,75,692		1,38,69,344	13,06,348	
124830							
124831							
124832		***** -----			-----	-----	
124833		TOTAL (DDO) 1,51,75,692			1,38,69,344	13,06,348	
124834							
124835							
124836		HEADMASTER, GOVERNMENT HIGH 52,294	2202	01-GOVERNMENT	52,294	0	
124837		SCHOOL, DIWANA SECONDARY					
124838				SCHOOLS SPORTS			
124839				AND YOUTH			
124840				SERVICES			
124841							

124842			***** -----		-----	-----
124843			TOTAL (MH) 52,294		52,294	0
124844						
124845						
124846			***** -----		-----	-----
124847			TOTAL (DDO) 52,294		52,294	0
124848						
124849						
124850		HEADMASTER, GOVERNMENT HIGH 74,80,189	2202	01-GOVERNMENT	64,52,205	10,27,984
124851		SCHOOL, DRAULI SECONDARY				
124852				SCHOOLS SPORTS		
124853				AND YOUTH		
124854				SERVICES		
124855						
124856				01-GUIDANCE AND 1,905	1,905	0
124857				COUNSELLING		
124858						
124859			***** -----		-----	-----
124860			TOTAL (MH) 74,82,094		64,54,110	10,27,984
124861						
124862						

124864

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

124865

124866

124867	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
124868	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

124869

124870

124871	PUBLIC 1,00,000	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	02-EX-GRATIA	1,00,000	0
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124872	INSTRUCTION TO	INSTRUCTIONS(SECONDARY),	SCHOOL, DRAULI		PAYMENTS		
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124873	S OF	PUNJAB			FAMILIES		
--------	---------	--------	--	--	----------	--	--

124874	(COLLEGES) MINISTERS,						
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124875					GOVERNMENT		
--------	--	--	--	--	------------	--	--

124876					SERVANTS ETC.		
--------	--	--	--	--	------------------	--	--

124877					DYING IN		
--------	--	--	--	--	-------------	--	--

124878					HARNESS		
--------	--	--	--	--	---------	--	--

124879

124880				***** -----		-----	-----
--------	--	--	--	----------------	--	-------	-------

124881				TOTAL (MH) 75,82,094		65,54,110	10,27,984
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124882

124883

124884			*****			-----	-----
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124885	TOTAL (DDO)				65,54,110	10,27,984
	75,82,094					
124886						
124887						
124888	HEADMASTER, GOVERNMENT HIGH 1,20,19,320	2202	01-GOVERNMENT		1,08,10,530	12,08,790
124889	SCHOOL, DUGARI SECONDARY					
124890			SCHOOLS SPORTS			
124891			AND YOUTH			
124892			SERVICES			
124893						
124894			01-GUIDANCE AND 1,912		0	1,912
124895			COUNSELLING			
124896						
124897			40-GUIDANCE AND 2,088		0	2,088
124898			COUNSELLING			
124899						
124900			***** -----	-----		
124901			TOTAL (MH) 1,20,23,320		1,08,10,530	12,12,790
124902						
124903						

124904	***** -----				-----	-----
124905	TOTAL (DD0) 1,20,23,320				1,08,10,530	12,12,790
124906						
124907						
124908	HEADMASTER, GOVERNMENT HIGH 94,87,884	2202	01-GOVERNMENT		83,44,507	11,43,377
124909	SCHOOL, FATEHGARH PANJ GRAIAN SECONDARY					
124910			SCHOOLS SPORTS			
124911			AND YOUTH			
124912			SERVICES			
124913						
124914			01-GUIDANCE AND 1,551		0	1,551
124915			COUNSELLING			
124916						
124917			40-GUIDANCE AND 1,646		0	1,646
124918			COUNSELLING			
124919						
124920		***** -----			-----	-----
124921		TOTAL (MH) 94,91,081			83,44,507	11,46,574
124922						
124923	GOVERNMENT OF PUNJAB 2083					Page

124947	HEADMASTER, GOVERNMENT HIGH 44,69,796	2202	01-GOVERNMENT	38,65,633	6,04,163
124948	SCHOOL, FATEHPUR BHAGWAN SECONDARY				
124949			SCH00LS SPORTS		
124950			AND YOUTH		
124951			SERVICES		
124952					
124953			01-GUIDANCE AND 4,000	3,000	1,000
124954			COUNSELLING		
124955					
124956		***** -----		-----	-----
124957		TOTAL (MH) 44,73,796		38,68,633	6,05,163
124958					
124959					
124960	***** -----			-----	-----
124961	TOTAL (DD0) 44,73,796			38,68,633	6,05,163
124962					
124963					
124964	HEADMASTER, GOVERNMENT HIGH 78,59,952	2202	01-GOVERNMENT	69,18,303	9,41,649
124965	SCHOOL, GAGGA SECONDARY				
124966			SCH00LS SPORTS		

124967	AND YOUTH								
124968	SERVICES								
124969									
124970	***** -----					-----	-----		
124971	TOTAL (MH) 78,59,952					69,18,303	9,41,649		
124972									
124973									
124974	***** -----					-----	-----		
124975	TOTAL (DD0) 78,59,952					69,18,303	9,41,649		
124976									
124977									
124978	HEADMASTER, GOVERNMENT HIGH 70,44,409					2202	01-GOVERNMENT	62,03,831	8,40,578
124979	SCHOOL, GAMBHIRPUR SECONDARY								
124980						SCHOOLS SPORTS			
124981						AND YOUTH			
124982									
124983	GOVERNMENT OF PUNJAB 2084								
124984	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
124985									
124986									
124987	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE		EXPENDITURE	
124988	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH		DURING THE MONTH	

125011				AND YOUTH		
125012				SERVICES		
125013						
125014				01-GUIDANCE AND 4,000	3,000	1,000
125015				COUNSELLING		
125016						
125017			***** -----		-----	-----
125018			TOTAL (MH) 38,09,547		33,90,289	4,19,258
125019						
125020						
125021			***** -----		-----	-----
125022			TOTAL (DD0) 38,09,547		33,90,289	4,19,258
125023						
125024						
125025		HEADMASTER, GOVERNMENT HIGH 1,17,41,531	2202	01-GOVERNMENT	1,04,95,496	12,46,035
125026		SCHOOL, GANDUAN SECONDARY				
125027				SCHOOLS SPORTS		
125028				AND YOUTH		
125029				SERVICES		

125030

125031

01-GUIDANCE AND
1,914

0

1,914

125032

COUNSELLING

125033

125034

40-GUIDANCE AND
2,086

0

2,086

125035

COUNSELLING

125036

125037

125038

TOTAL (MH)
1,17,45,531

1,04,95,496

12,50,035

125039

125040

125041

2235
49,642

03-REIMBURSEMEN

49,642

0

125042

125043

GOVERNMENT OF PUNJAB
2085

Page

125044

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

125045

125046

125047

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

125048

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

125049

125050

T OF
MEDICAL

125051

CHARGES

					TO		
125052					PUNJAB		
125053					GOVERNMENT		
125054					PENSIONERS		
125055							
125056				***** -----		-----	-----
125057				TOTAL (MH) 49,642		49,642	0
125058							
125059							
125060				***** -----		-----	-----
125061				TOTAL (DDO) 1,17,95,173		1,05,45,138	12,50,035
125062							
125063							
125064	PUBLIC 79,07,657	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	67,64,392	11,43,265
125065	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, GARDI				
125066	S SPORTS	PUNJAB			SCHOOLS		
125067	(COLLEGES) YOUTH				AND		
125068					SERVICES		
125069							
125070					01-GUIDANCE AND 1,436	1,436	0
125071					COUNSELLING		

125072

125073

40-GUIDANCE AND
1,564

1,564

0

125074

COUNSELLING

125075

125076

125077

TOTAL (MH)
79,10,657

67,67,392

11,43,265

125078

125079

125080

125081

TOTAL (DDO)
79,10,657

67,67,392

11,43,265

125082

125083

125084

HEADMASTER, GOVERNMENT HIGH
75,81,672

2202

01-GOVERNMENT

68,30,408

7,51,264

125085

SCHOOL, GEHAL
SECONDARY

125086

SCHOOLS
SPORTS

125087

AND
YOUTH

125088

SERVICES

125089

125090

01-GUIDANCE AND
4,000

4,000

0

125091

					COUNSELLING		
125092							
125093				*****			
125094				TOTAL (MH)		68,34,408	7,51,264
				75,85,672			
125095							
125096							
125097				2235	03-REIMBURSEMEN	36,962	0
				36,962			
125098					T OF MEDICAL		
125099					CHARGES TO		
125100					PUNJAB		
125101					GOVERNMENT		
125102							
125103			GOVERNMENT OF PUNJAB				Page
			2086				
125104			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
125105							
125106							
125107	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
125108	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
125109							
125110					PENSIONERS		
125111							

125112					***** -----		-----	-----
125113					TOTAL (MH) 36,962		36,962	0
125114								
125115								
125116					***** -----		-----	-----
125117					TOTAL (DDO) 76,22,634		68,71,370	7,51,264
125118								
125119								
125120	PUBLIC 1,24,67,663	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		1,12,49,140	12,18,523
125121	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, GERA					
125122	S SPORTS	PUNJAB			SCHOOLS			
125123	(COLLEGES) YOUTH				AND			
125124					SERVICES			
125125								
125126					01-GUIDANCE AND 1,548		1,548	0
125127					COUNSELLING			
125128								
125129					40-GUIDANCE AND 1,652		1,652	0
125130					COUNSELLING			
125131								
125132					***** -----		-----	-----

125133			TOTAL (MH) 1, 24, 70, 863			1, 12, 52, 340	12, 18, 523
125134							
125135							
125136			***** -----			-----	-----
125137			TOTAL (DDO) 1, 24, 70, 863			1, 12, 52, 340	12, 18, 523
125138							
125139							
125140			HEADMASTER, GOVERNMENT HIGH 89, 24, 993	2202	01-GOVERNMENT	76, 42, 632	12, 82, 361
125141			SCHOOL, GHANAUR JATAN SECONDARY				
125142					SCHOOLS SPORTS		
125143					AND YOUTH		
125144					SERVICES		
125145							
125146					01-GUIDANCE AND 1, 911	1, 550	361
125147					COUNSELLING		
125148							
125149					40-GUIDANCE AND 2, 089	1, 649	440
125150					COUNSELLING		
125151							
125152			***** -----			-----	-----

125153

TOTAL (MH)
89,28,993

76,45,831

12,83,162

125154

125155

125156

125157

TOTAL (DDO)
89,28,993

76,45,831

12,83,162

125158

125159

125160

HEADMASTER, GOVERNMENT HIGH
1,38,04,674

2202

01-GOVERNMENT

1,22,82,898

15,21,776

125161

SCHOOL, GHARAGNA
SECONDARY

125162

125163

GOVERNMENT OF PUNJAB
2087

Page

125164

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

125165

125166

125167

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

125168

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

125169

125170

SCHOOLS
SPORTS

125171

AND
YOUTH

125172

SERVICES

125173

125174

PUBLIC
1,916

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

01-GUIDANCE AND

1,436

480

125175

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, GHARAGNA

	COUNSELLING			
125176	S			
	PUNJAB			
125177	(COLLEGES)			
125178				
125179		40-GUIDANCE AND 2,082	1,564	518
125180		COUNSELLING		
125181				
125182		***** -----	-----	-----
125183		TOTAL (MH) 1,38,08,672	1,22,85,898	15,22,774
125184				
125185				
125186		2235 2,40,509	03-REIMBURSEMEN 2,40,509	0
125187			T OF MEDICAL	
125188			CHARGES TO	
125189			PUNJAB	
125190			GOVERNMENT	
125191			PENSIONERS	
125192				
125193		***** -----	-----	-----
125194		TOTAL (MH) 2,40,509	2,40,509	0

125195

125196

125197

125198

TOTAL (DD0)
1,40,49,181

1,25,26,407

15,22,774

125199

125200

125201

HEADMASTER, GOVERNMENT HIGH
1,46,08,484

2202

01-GOVERNMENT

1,24,87,790

21,20,694

125202

SCHOOL, GHUNAL
SECONDARY

125203

SCHOOLS
SPORTS

125204

AND
YOUTH

125205

SERVICES

125206

125207

01-GUIDANCE AND
4,000

4,000

0

125208

COUNSELLING

125209

125210

125211

TOTAL (MH)
1,46,12,484

1,24,91,790

21,20,694

125212

125213

125214

125215

TOTAL (DD0)

1,24,91,790

21,20,694

	1,46,12,484						
125216							
125217							
125218		HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	1,85,074	0	
125219		SCHOOL, GHURIANA					
		AND					
125220				ADMINISTRATION			
125221							
125222		GOVERNMENT OF PUNJAB					Page
125223		2088					
125224	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
125225							
125226							
125227	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
125228	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
125229	-----	-----	-----	-----	-----	-----	-----

125230	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,12,93,776	7,34,519
	1,20,28,295						
125231	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHURIANA				
	SECONDARY						
125232	S	PUNJAB			SCHOOLS		
	SPORTS						
125233	(COLLEGES)				AND		
	YOUTH						
125234					SERVICES		
125235							
125236					40-GUIDANCE AND	16,000	0
					16,000		
125237					COUNSELLING		

125238

125239

125240

125241

125242

125243

125244

125245

125246

125247

125248

125249

125250

125251

125252

125253

125254

125255

125256

125257

TOTAL (MH)
1, 22, 29, 369

1, 14, 94, 850

7, 34, 519

TOTAL (DDO)
1, 22, 29, 369

1, 14, 94, 850

7, 34, 519

HEADMASTER, GOVERNMENT HIGH
2, 30, 896

2202

01-DIRECTION

1, 93, 468

37, 428

SCHOOL, GIDDERAN WALI
AND

ADMINISTRATION

01-GOVERNMENT
1, 56, 89, 157

1, 43, 09, 585

13, 79, 572

SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

01-GUIDANCE AND
8, 000

7, 000

1, 000

125258			COUNSELLING		
125259					
125260			40-GUIDANCE AND 3,000	3,000	0
125261			COUNSELLING		
125262					
125263			***** -----	-----	-----
125264			TOTAL (MH) 1,59,31,053	1,45,13,053	14,18,000
125265					
125266					
125267		2235 65,756	03-REIMBURSEMEN	65,756	0
125268			T OF MEDICAL		
125269			CHARGES TO		
125270			PUNJAB		
125271			GOVERNMENT		
125272			PENSIONERS		
125273					
125274			16-WELFARE OF 3,000	3,000	0
125275			DEFENCE SERVICE		

125276

PERSONNELS

125277

125278

125279

TOTAL (MH) 68,756 0
68,756

125280

125281

125282

125283

GOVERNMENT OF PUNJAB Page
2089

125284

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

125285

125286

125287

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

125288

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

125289

125290

125291

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 1,45,81,809 14,18,000
1,59,99,809

125292

INSTRUCTION
INSTRUCTIONS(SECONDARY),

125293

S
PUNJAB

125294

(COLLEGES)

125295

125296

125297

125298

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,13,39,134 16,02,815
1,29,41,949

125299

SCHOOL, GOBINDGARH KHOKHAR

	SECONDARY				
125300			SCHOOLS SPORTS		
125301			AND YOUTH		
125302			SERVICES		
125303					
125304			01-GUIDANCE AND 1,914	1,914	0
125305			COUNSELLING		
125306					
125307			40-GUIDANCE AND 2,086	2,086	0
125308			COUNSELLING		
125309					
125310		***** -----	-----	-----	-----
125311		TOTAL (MH) 1,30,14,705		1,14,11,890	16,02,815
125312					
125313					
125314		2235 3,35,553	03-REIMBURSEMEN	2,81,704	53,849
125315			T OF MEDICAL		
125316			CHARGES TO		
125317					

				PUNJAB		
125318				GOVERNMENT		
125319				PENSIONERS		
125320						
125321			***** -----		-----	-----
125322			TOTAL (MH) 3,35,553		2,81,704	53,849
125323						
125324						
125325		***** -----			-----	-----
125326		TOTAL (DDO) 2,92,81,311			2,62,06,647	30,74,664
125327						
125328						
125329		HEADMASTER, GOVERNMENT HIGH 79,35,869	2202	01-GOVERNMENT	68,58,785	10,77,084
125330		SCHOOL, HAMIRGARH SECONDARY				
125331				SCHOOLS SPORTS		
125332				AND YOUTH		
125333				SERVICES		
125334						
125335				01-GUIDANCE AND 1,914	0	1,914
125336				COUNSELLING		

125337

12533840-GUIDANCE AND2,08602,086

125339COUNSELLING

125340

125341*****-----

125342GOVERNMENT OF PUNJABPage
1253432090

125344DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

125345

125346

125347NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITURE
PROGRESSIVE

125348DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

125349-----

125350TOTAL (MH)68,58,78510,81,084
79,39,869

125351

125352

125353PUBLICDIRECTOR, PUBLIC*****-----

125354INSTRUCTION
INSTRUCTIONS(SECONDARY),

125355S
PUNJAB

125356(COLLEGES)

125357

125358TOTAL (DDO)68,58,78510,81,084
79,39,869

125359

125360						
125361	HEADMASTER, GOVERNMENT HIGH 2, 88, 28, 164	2202	01 - GOVERNMENT	2, 52, 60, 029	35, 68, 135	
125362	SCHOOL, HANDIANA SECONDARY					
125363			SCHOOLS SPORTS			
125364			AND YOUTH			
125365			SERVICES			
125366						
125367			01 - GUIDANCE AND 4, 000	4, 000	0	
125368			COUNSELLING			
125369						
125370		***** -----		-----	-----	
125371		TOTAL (MH) 3, 67, 72, 033		3, 21, 22, 814	46, 49, 219	
125372						
125373						
125374		2235 86, 200	03 - REIMBURSEMEN	0	86, 200	
125375			T OF MEDICAL			
125376			CHARGES TO			
125377			PUNJAB			
125378			GOVERNMENT			

125379

PENSIONERS

125380

125381

125382

TOTAL (MH) 0 86,200
86,200

125383

125384

125385

125386

TOTAL (DDO) 3,21,22,814 47,35,419
3,68,58,233

125387

125388

125389

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 64,92,754 8,69,430
73,62,184

125390

SCHOOL, HARIPUR
SECONDARY

125391

SCHOOLS
SPORTS

125392

AND
YOUTH

125393

SERVICES

125394

125395

01-GUIDANCE AND 1,913 0
1,913

125396

COUNSELLING

125397

125398

40-GUIDANCE AND 2,087 0

125399

COUNSELLING

125400

125401

125402

125403

GOVERNMENT OF PUNJAB
2091 Page

125404

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

125405

125406

125407

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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125408

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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125409

125410

TOTAL (MH)	64,96,754	8,69,430
73,66,184		

125411

125412

125413

PUBLIC	DIRECTOR, PUBLIC	*****		
-----			-----	-----

125414

INSTRUCTION
INSTRUCTIONS(SECONDARY),

125415

S
PUNJAB

125416

(COLLEGES)

125417

125418

TOTAL (DDO)	64,96,754	8,69,430
73,66,184		

125419

125420

125421

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	88,96,135	9,20,484
98,16,619				

125422	SCHOOL, HARIPUR (MEHATPUR) SECONDARY					
125423			SCHOOLS SPORTS			
125424			AND YOUTH			
125425			SERVICES			
125426						
125427			01-GUIDANCE AND 4,000	3,000	1,000	
125428			COUNSELLING			
125429						
125430		***** -----		-----	-----	
125431		TOTAL (MH) 1,71,86,803		1,53,95,889	17,90,914	
125432						
125433						
125434	***** -----			-----	-----	
125435	TOTAL (DD0) 1,71,86,803			1,53,95,889	17,90,914	
125436						
125437						
125438	HEADMASTER, GOVERNMENT HIGH 49,16,475	2202	01-GOVERNMENT	39,18,309	9,98,166	
125439	SCHOOL, HERO KHURD SECONDARY					
125440			SCHOOLS SPORTS			
125441			AND YOUTH			

125442

SERVICES

125443

125444

125445

TOTAL (MH) 39,18,309 9,98,166
49,16,475

125446

125447

125448

125449

TOTAL (DD0) 39,18,309 9,98,166
49,16,475

125450

125451

125452

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 86,84,728 9,43,101
96,27,829

125453

SCHOOL, HIMATANA
SECONDARY

125454

SCHOOLS
SPORTS

125455

AND
YOUTH

125456

SERVICES

125457

125458

01-GUIDANCE AND 0 1,912
1,912

125459

COUNSELLING

125460

125461

40-GUIDANCE AND 0 2,088
2,088

125462	GOVERNMENT OF PUNJAB						Page
125463	2092						
125464	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
125465							
125466							
125467	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
125468	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
125469	----- -----	-----	-----	-----	-----	-----	-----
125470	COUNSELLING						
125471							
125472	***** -----						-----
125473	TOTAL (MH) 96,31,829					86,84,728	9,47,101
125474							
125475							
125476	PUBLIC 55,065	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	37,692	17,373
125477	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SCHOOL, HIMATANA	T OF			
125478	S TO	PUNJAB	CHARGES				
125479	(COLLEGES) PUNJAB						
125480	GOVERNMENT						
125481	PENSIONERS						
125482							
125483	***** -----						-----

125484		TOTAL (MH)			37,692	17,373
		55,065				
125485						
125486						
125487		*****			-----	-----

125488		TOTAL (DD0)			87,22,420	9,64,474
		96,86,894				
125489						
125490						
125491		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,02,27,156	12,06,433
		1,14,33,589				
125492		SCHOOL, IBRAHIMPUR				
		SECONDARY				
125493				SCHOOLS		
				SPORTS		
125494				AND		
				YOUTH		
125495				SERVICES		
125496						
125497				01-GUIDANCE AND	0	1,909
				1,909		
125498				COUNSELLING		
125499						
125500				40-GUIDANCE AND	0	2,090
				2,090		
125501				COUNSELLING		
125502						
125503			*****		-----	-----

125504				TOTAL (MH) 1,14,37,588		1,02,27,156	12,10,432
125505							
125506							
125507				***** -----		-----	-----
125508				TOTAL (DDO) 1,14,37,588		1,02,27,156	12,10,432
125509							
125510							
125511				HEADMASTER, GOVERNMENT HIGH 58,58,094	2202	01-GOVERNMENT	52,21,966 6,36,128
125512				SCHOOL, ISSI SECONDARY			
125513						SCHOOLS SPORTS	
125514						AND YOUTH	
125515						SERVICES	
125516							
125517						01-GUIDANCE AND 1,911	1,433 478
125518						COUNSELLING	
125519							
125520						40-GUIDANCE AND 2,089	1,567 522
125521						COUNSELLING	

125544

125545		***** -----			-----	-----
125546			TOTAL (MH) 2,16,624		2,16,624	0
125547						
125548						
125549		***** -----			-----	-----
125550			TOTAL (DD0) 60,78,718		54,41,590	6,37,128
125551						
125552						
125553		HEADMASTER, GOVERNMENT HIGH 1,30,82,579	2202	01-GOVERNMENT	1,15,56,409	15,26,170
125554		SCHOOL, JABO MAJRA SECONDARY				
125555				SCHOOLS SPORTS		
125556				AND YOUTH		
125557				SERVICES		
125558						
125559				01-GUIDANCE AND 1,914	0	1,914
125560				COUNSELLING		
125561						
125562				40-GUIDANCE AND 2,086	0	2,086
125563				COUNSELLING		
125564						

125565

125566

TOTAL (MH)
1,30,86,579

1,15,56,409

15,30,170

125567

125568

125569

2235
23,687

03-REIMBURSEMEN

0

23,687

125570

T OF
MEDICAL

125571

CHARGES
TO

125572

PUNJAB

125573

GOVERNMENT

125574

PENSIONERS

125575

125576

125577

TOTAL (MH)
23,687

0

23,687

125578

125579

125580

125581

TOTAL (DDO)
1,31,10,266

1,15,56,409

15,53,857

125582

125583

GOVERNMENT OF PUNJAB
2094

Page

125584

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

125585

125586

125587	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
125588	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

125589 -----

125590

125591

125592	PUBLIC 2,80,18,709	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,52,86,841	27,31,868
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125593	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, JAKHEPAL
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125594	S SPORTS	PUNJAB			SCHOOLS
125595	(COLLEGES) YOUTH				AND
125596					SERVICES

125597

125598					01-GUIDANCE AND 1,915	1,437	478
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125599

					COUNSELLING
--	--	--	--	--	-------------

125600

125601					40-GUIDANCE AND 2,085	1,563	522
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125602

					COUNSELLING
--	--	--	--	--	-------------

125603

125604 *****

125605				TOTAL (MH) 2,80,22,709		2,52,89,841	27,32,868
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125606

125607

125608

125609

TOTAL (DDO)

2,80,22,709

2,52,89,841

27,32,868

125610

125611

125612

HEADMASTER, GOVERNMENT HIGH

94,79,915

2202

01-GOVERNMENT

84,83,584

9,96,331

125613

SCHOOL, JALBHI

SECONDARY

125614

SCHOOLS

SPORTS

125615

AND

YOUTH

125616

SERVICES

125617

125618

40-GUIDANCE AND

4,000

4,000

0

125619

COUNSELLING

125620

125621

125622

TOTAL (MH)

94,83,915

84,87,584

9,96,331

125623

125624

125625

125626

TOTAL (DDO)

94,83,915

84,87,584

9,96,331

125627

125628

125629

HEADMASTER, GOVERNMENT HIGH
1,90,62,350

2202

01-GOVERNMENT

1,61,01,929

29,60,421

125630

SCHOOL, JAMALPUR
SECONDARY

125631

SCHOOLS
SPORTS

125632

AND
YOUTH

125633

SERVICES

125634

125635

01-GUIDANCE AND
1,914

0

1,914

125636

COUNSELLING

125637

125638

40-GUIDANCE AND
2,086

0

2,086

125639

COUNSELLING

125640

125641

125642

125643

GOVERNMENT OF PUNJAB
2095

Page

125644

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

125645

125646

125647

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

125648	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE			
125649	-----	-----	-----	-----

125650		TOTAL (MH)	1,61,01,929	29,64,421
		1,90,66,350		
125651				
125652				
125653	PUBLIC DIRECTOR, PUBLIC	*****	-----	-----

125654	INSTRUCTION			
	INSTRUCTIONS(SECONDARY),			
125655	S			
	PUNJAB			
125656	(COLLEGES)			
125657				
125658		TOTAL (DDO)	1,61,01,929	29,64,421
		1,90,66,350		
125659				
125660				
125661		HEADMASTER, GOVERNMENT HIGH	2202	01 - GOVERNMENT
		94,43,073		78,71,465
125662		SCHOOL, JANAL		15,71,608
		SECONDARY		
125663			SCHOOLS	
			SPORTS	
125664			AND	
			YOUTH	
125665			SERVICES	
125666				
125667			01-GUIDANCE AND	1,911
			1,911	0
125668			COUNSELLING	

125669							
125670				40-GUIDANCE AND 2,089		2,089	0
125671				COUNSELLING			
125672							
125673				***** -----		-----	-----
125674				TOTAL (MH) 2,85,13,423		2,39,77,394	45,36,029
125675							
125676							
125677				***** -----		-----	-----
125678				TOTAL (DDO) 2,85,13,423		2,39,77,394	45,36,029
125679							
125680							
125681				HEADMASTER, GOVERNMENT HIGH 10,210	2202	01-GOVERNMENT	10,210
125682				SCHOOL, JAT00R SECONDARY			
125683						SCHOOLS SPORTS	
125684						AND YOUTH	
125685						SERVICES	
125686							
125687				***** -----		-----	-----
125688				TOTAL (MH) 10,210		10,210	0
125689							

125690

125691

125692

TOTAL (DDO) 10,210 0
10,210

125693

125694

125695

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 25,45,741 2,78,234
28,23,975

125696

SCHOOL, JHALUR VIA MOONAK
SECONDARY

125697

SCHOOLS
SPORTS

125698

AND
YOUTH

125699

SERVICES

125700

125701

01-GUIDANCE AND 0 1,912
1,912

125702

125703

GOVERNMENT OF PUNJAB Page
2096

125704

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

125705

125706

125707

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

125708

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

125709

125710

COUNSELLING

125711

125712	PUBLIC 2,088	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	2,088
125713	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SCHOOL, JHALUR VIA MOONAK				
125714	S PUNJAB						
125715	(COLLEGES)						
125716							
125717				***** -----		-----	-----
125718				TOTAL (MH) 28,27,975		25,45,741	2,82,234
125719							
125720							
125721				***** -----		-----	-----
125722				TOTAL (DDO) 28,27,975		25,45,741	2,82,234
125723							
125724							
125725			HEADMASTER,GOVERNMENT HIGH 1,43,58,643	2202	01-GOVERNMENT	1,23,93,551	19,65,092
125726			SCHOOL, JHANER SECONDARY				
125727					SCHOOLS SPORTS		
125728					AND YOUTH		
125729					SERVICES		
125730							
125731				***** -----		-----	-----
125732				TOTAL (MH) 1,43,58,643		1,23,93,551	19,65,092

125733

125734

125735

2235
1, 28, 348

03-REIMBURSEMEN

1, 28, 348

0

125736

T OF
MEDICAL

125737

CHARGES
TO

125738

PUNJAB

125739

GOVERNMENT

125740

PENSIONERS

125741

125742

125743

TOTAL (MH)
1, 28, 348

1, 28, 348

0

125744

125745

125746

125747

TOTAL (DDO)
1, 44, 86, 991

1, 25, 21, 899

19, 65, 092

125748

125749

125750

HEADMASTER, GOVERNMENT HIGH
86, 08, 150

2202

01-GOVERNMENT

78, 70, 930

7, 37, 220

125751

SCHOOL, JHINJARI
SECONDARY

125752

SCH00LS
SPORTS

125753					AND YOUTH		
125754					SERVICES		
125755							
125756					01-GUIDANCE AND 1,913	1,913	0
125757					COUNSELLING		
125758							
125759					40-GUIDANCE AND 2,087	2,087	0
125760					COUNSELLING		

125764

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

125765

125766

125767	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
125768	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
125769	----- -----	-----	-----	-----	-----	-----	-----
125770				***** -----		-----	-----

125771	PUBLIC 86,12,150	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		78,74,930	7,37,220
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125772

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,
JHINJARI

125773

S
PUNJAB

125774	(COLLEGES)					
125775						
125776						
125777						
125778		*****				
125779		TOTAL (DD0)			78,74,930	7,37,220
125780		86,12,150				
125781						
125782		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,78,303	0
125783		SCHOOL, KA				
125784		SECONDARY				
125785				SCHOOLS		
125786				SPORTS		
125787						
125788				AND		
125789				YOUTH		
125790						
125791				SERVICES		
125792						
125793		TOTAL (MH)			94,53,233	7,37,220
125794		1,01,90,453				
125795						
125796		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	69,28,733	7,91,004
		77,19,737				

125797	SCHOOL, KAIRE SECONDARY					
125798			SCHOOLS SPORTS			
125799			AND YOUTH			
125800			SERVICES			
125801						
125802			01-GUIDANCE AND 5,000	4,000	1,000	
125803			COUNSELLING			
125804						
125805		***** -----		-----	-----	
125806		TOTAL (MH) 77,24,737		69,32,733	7,92,004	
125807						
125808						
125809		***** -----		-----	-----	
125810		TOTAL (DD0) 77,24,737		69,32,733	7,92,004	
125811						
125812						
125813	HEADMASTER, GOVERNMENT HIGH 3,66,860	2202	01- GOVERNMENT	3,66,860	0	
125814	SCHOOL, KALA BAHAIAN SECONDARY					
125815			SCHOOLS SPORTS			
125816			AND			

						YOUTH	
125817							
						SERVICES	
125818							
125819				*****			
125820				TOTAL (MH)		3,66,860	0
				3,66,860			
125821							
125822							
125823			GOVERNMENT OF PUNJAB				
			2098				
125824			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
125825							
125826							
125827	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
125828	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
125829							
125830							
125831	PUBLIC	DIRECTOR, PUBLIC	*****				
125832	INSTRUCTION						
	INSTRUCTIONS(SECONDARY),						
125833	S						
	PUNJAB						
125834	(COLLEGES)						
125835							
125836			TOTAL (DDO)			3,66,860	0
			3,66,860				
125837							
125838							
125839			HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,04,42,412	9,57,709
			1,14,00,121				

125840	SCHOOL, KALAL MAJRA SECONDARY					
125841				SCHOOLS SPORTS		
125842				AND YOUTH		
125843				SERVICES		
125844						
125845				01-GUIDANCE AND 4,000	4,000	0
125846				COUNSELLING		
125847						
125848			***** -----	-----	-----	
125849			TOTAL (MH) 1,17,70,981		1,08,13,272	9,57,709
125850						
125851						
125852			***** -----	-----	-----	
125853			TOTAL (DD0) 1,17,70,981		1,08,13,272	9,57,709
125854						
125855						
125856	HEADMASTER, GOVERNMENT HIGH 81,31,278	2202		01-GOVERNMENT	72,78,272	8,53,006
125857	SCHOOL, KALARAN SECONDARY					
125858				SCHOOLS SPORTS		
125859				AND YOUTH		

125860				SERVICES		
125861						
125862				01-GUIDANCE AND 2,387	1,913	474
125863				COUNSELLING		
125864						
125865				40-GUIDANCE AND 2,613	2,087	526
125866				COUNSELLING		
125867						
125868			***** -----		-----	-----
125869			TOTAL (MH) 81,36,278		72,82,272	8,54,006
125870						
125871						
125872		***** -----			-----	-----
125873		TOTAL (DDO) 81,36,278			72,82,272	8,54,006
125874						
125875						
125876		HEADMASTER, GOVERNMENT HIGH 6,76,138	2202	01-GOVERNMENT	6,76,138	0
125877		SCHOOL, KALEKE SECONDARY				
125878				SCHOOLS SPORTS		
125879				AND YOUTH		

125880

SERVICES

125881

125882
125883

GOVERNMENT OF PUNJAB
2099

Page

125884

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

125885

125886

125887

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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125888

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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125889

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125890

*****	-----	-----

125891

PUBLIC 6,76,138	DIRECTOR, PUBLIC		TOTAL (MH)		6,76,138	0
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125892

INSTRUCTION
INSTRUCTIONS(SECONDARY),

125893

S
PUNJAB

125894

(COLLEGES)

125895

125896

125897

125898

2235 7,559	03-REIMBURSEMEN	7,559	0
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125899

T OF
MEDICAL

125900

CHARGES
TO

125901

PUNJAB

125902

GOVERNMENT

125903

PENSIONERS

125904

125905

125906

TOTAL (MH) 6,83,697 0
6,83,697

125907

125908

125909

125910

TOTAL (DD0) 6,83,697 0
6,83,697

125911

125912

125913

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,03,31,081 11,48,790
1,14,79,871

125914

SCHOOL, KALITRAN
SECONDARY

125915

SCHOOLS
SPORTS

125916

AND
YOUTH

125917

SERVICES

125918

125919

01-GUIDANCE AND 1,913 0
1,913

125920

COUNSELLING

125921

125922

40-GUIDANCE AND
2,087

2,087

0

125923

COUNSELLING

125924

125925

125926

TOTAL (MH)
1,14,83,871

1,03,35,081

11,48,790

125927

125928

125929

125930

TOTAL (DD0)
1,14,83,871

1,03,35,081

11,48,790

125931

125932

125933

HEADMASTER, GOVERNMENT HIGH
58,34,508

2202

01-GOVERNMENT

50,49,778

7,84,730

125934

SCHOOL, KALUWAHAR
SECONDARY

125935

SCHOOLS
SPORTS

125936

AND
YOUTH

125937

SERVICES

125938

125939

01-GUIDANCE AND
1,910

0

1,910

125940

COUNSELLING

125941

125942
125943

GOVERNMENT OF PUNJAB
2100

Page

125944

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

125945

125946

125947

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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125948

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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125949

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125950

PUBLIC 2,090	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	0	2,090
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125951

INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SCHOOL, KALUWAHAR
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125952

S
PUNJAB

125953

(COLLEGES)

125954

125955

***** -----	-----	-----
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125956

TOTAL (MH) 58,38,508	50,49,778	7,88,730
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125957

125958

125959

***** -----	-----	-----
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125960

TOTAL (DDO) 58,38,508	50,49,778	7,88,730
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125961

125962

125963

HEADMASTER, GOVERNMENT HIGH 48,44,810	2202	01-GOVERNMENT	42,32,635	6,12,175
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125964

SCHOOL, KALYAN
SECONDARY

125965				SCHOOLS SPORTS		
125966				AND YOUTH		
125967				SERVICES		
125968						
125969				01-GUIDANCE AND 1,550	0	1,550
125970				COUNSELLING		
125971						
125972				40-GUIDANCE AND 2,089	0	2,089
125973				COUNSELLING		
125974						
125975			***** -----		-----	-----
125976			TOTAL (MH) 48,48,449		42,32,635	6,15,814
125977						
125978						
125979			***** -----		-----	-----
125980			TOTAL (DD0) 48,48,449		42,32,635	6,15,814
125981						
125982						
125983		HEADMASTER, GOVERNMENT HIGH 1,24,45,654	2202	01-GOVERNMENT	1,11,31,875	13,13,779
125984		SCHOOL, KAMALPUR SECONDARY				

125985		SCHOOLS SPORTS		
125986		AND YOUTH		
125987		SERVICES		
125988				
125989		01-GUIDANCE AND 1,914	1,914	0
125990		COUNSELLING		
125991				
125992		40-GUIDANCE AND 2,086	2,086	0
125993		COUNSELLING		
125994				
125995		***** -----	-----	-----
125996		TOTAL (MH) 1,24,49,654	1,11,35,875	13,13,779
125997				
125998				
125999		2235 1,37,205	03-REIMBURSEMEN 1,16,263	20,942
126000		T OF MEDICAL		
126001		CHARGES TO		

126004	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
126005							
126006							
126007	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
126008	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
126009	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
126010					PUNJAB		
126011					GOVERNMENT		
126012					PENSIONERS		
126013							
126014				***** -----		----- -----	----- -----
126015				TOTAL (MH) 1,37,205		1,16,263	20,942
126016							
126017							
126018			***** -----			----- -----	----- -----
126019			TOTAL (DDO) 1,25,86,859			1,12,52,138	13,34,721
126020							
126021							
126022	PUBLIC 1,68,59,694	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,51,07,266	17,52,428
126023	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, KANAKWAL				
126024	S SPORTS	PUNJAB			SCHOOLS		
126025	(COLLEGES) YOUTH				AND		

126026				SERVICES		
126027						
126028				01-GUIDANCE AND 1,914	0	1,914
126029				COUNSELLING		
126030						
126031				40-GUIDANCE AND 2,085	0	2,085
126032				COUNSELLING		
126033						
126034			***** -----	-----		
126035			TOTAL (MH) 1,68,63,693		1,51,07,266	17,56,427
126036						
126037						
126038			***** -----	-----		
126039			TOTAL (DDO) 1,68,63,693		1,51,07,266	17,56,427
126040						
126041						
126042		HEADMASTER, GOVERNMENT HIGH 2,54,66,135	2202	01-GOVERNMENT	2,27,60,811	27,05,324
126043		SCHOOL, KANJLA SECONDARY				
126044				SCHOOLS SPORTS		
126045				AND YOUTH		

126046

SERVICES

126047

126048

01-GUIDANCE AND
1,911

1,911

0

126049

COUNSELLING

126050

126051

40-GUIDANCE AND
2,089

2,089

0

126052

COUNSELLING

126053

126054

126055

TOTAL (MH)
2,54,70,135

2,27,64,811

27,05,324

126056

126057

126058

2235
2,68,639

03-REIMBURSEMEN

2,68,639

0

126059

T OF
MEDICAL

126060

CHARGES
TO

126061

PUNJAB

126062

126063

GOVERNMENT OF PUNJAB
2102

Page

126064

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

126065

126066

126067	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
126068	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

126069 -----

126070

GOVERNMENT

126071

PENSIONERS

126072

126073 *****

126074 TOTAL (MH)
2,68,639 2,68,639 0

126075

126076

126077 *****

126078 TOTAL (DDO)
2,57,38,774 2,30,33,450 27,05,324

126079

126080

126081 PUBLIC 78,67,462 DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 70,43,308 8,24,154

126082 INSTRUCTION SECONDARY INSTRUCTIONS(SECONDARY), SCHOOL, KARALI

126083 S SPORTS PUNJAB

SCHOOLS

126084 (COLLEGES) YOUTH

AND

126085

SERVICES

126086

126087 01-GUIDANCE AND 1,909 475

				2,384		
126088				COUNSELLING		
126089						
126090				40-GUIDANCE AND 2,613	2,090	523
126091				COUNSELLING		
126092						
126093			***** -----		-----	-----
126094			TOTAL (MH) 78,72,459		70,47,307	8,25,152
126095						
126096						
126097		***** -----			-----	-----
126098		TOTAL (DDO) 78,72,459			70,47,307	8,25,152
126099						
126100						
126101		HEADMASTER, GOVERNMENT HIGH 1,59,38,504	2202	01-GOVERNMENT	1,41,99,128	17,39,376
126102		SCHOOL, KARAM GARH SECONDARY				
126103				SCHOOLS SPORTS		
126104				AND YOUTH		
126105				SERVICES		
126106						

126107			01-GUIDANCE AND 4,000	4,000	0
126108			COUNSELLING		
126109					
126110			***** -----	-----	-----
126111			TOTAL (MH) 1,59,42,504	1,42,03,128	17,39,376

126112

126113

126114

2235 63,967	03-REIMBURSEMEN	63,967	0
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126115

T OF
MEDICAL

126116

CHARGES
TO

126117

PUNJAB

126118

GOVERNMENT

126119

PENSIONERS

126120

126121			***** -----	-----	-----
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126122

126123	GOVERNMENT OF PUNJAB 2103				Page
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126124	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022
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126125

126126

126127	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
126128	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
126129	----- -----						
126130				TOTAL (MH) 63,967		63,967	0
126131							
126132							
126133	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
126134	INSTRUCTION						
126135	S						
126136	PUNJAB						
126137	(COLLEGES)						
126138			TOTAL (DDO) 1,60,06,471			1,42,67,095	17,39,376
126139							
126140							
126141			HEADMASTER, GOVERNMENT HIGH 2,12,68,873	2202	01-GOVERNMENT	1,88,90,491	23,78,382
126142			SCHOOL, KATRAN SECONDARY				
126143					SCHOOLS SPORTS		
126144					AND YOUTH		
126145					SERVICES		
126146							
126147					01-GUIDANCE AND 1,911	1,911	0
126148					COUNSELLING		

126149

126150

40-GUIDANCE AND
2,089

2,089

0

126151

COUNSELLING

126152

126153

126154

TOTAL (MH)
2,13,36,840

1,89,58,458

23,78,382

126155

126156

126157

126158

TOTAL (DDO)
3,72,79,344

3,31,61,586

41,17,758

126159

126160

126161

HEADMASTER, GOVERNMENT HIGH
1,69,27,228

2202

01-GOVERNMENT

1,43,83,862

25,43,366

126162

SCHOOL, KHADIAL
SECONDARY

126163

SCHOOLS
SPORTS

126164

AND
YOUTH

126165

SERVICES

126166

126167

01-GUIDANCE AND
1,914

1,914

0

126168

					COUNSELLING		
126169							
126170					40-GUIDANCE AND 2,086	2,086	0
126171					COUNSELLING		
126172							
126173				***** -----		-----	-----
126174				TOTAL (MH) 1,69,31,228		1,43,87,862	25,43,366
126175							
126176							
126177				***** -----		-----	-----
126178				TOTAL (DDO) 1,69,31,228		1,43,87,862	25,43,366
126179							
126180							
126181			HEADMASTER, GOVERNMENT HIGH 93,64,887	2202	01-GOVERNMENT	83,59,256	10,05,631
126182							
126183			GOVERNMENT OF PUNJAB 2104				Page
126184			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
126185							
126186							
126187	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
126188	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
126189	----- -----	-----	-----	-----	-----	-----	-----
126190			SCHOOL, KHADIALA SAINIAN SECONDARY				

126212		40-GUIDANCE AND 2,082	2,082	0
126213		COUNSELLING		
126214				
126215		***** -----	-----	-----
126216		TOTAL (MH) 1,06,94,617	95,51,585	11,43,032
126217				
126218				
126219		2235 03-REIMBURSEMEN 14,367	14,367	0
126220		T OF MEDICAL		
126221		CHARGES TO		
126222		PUNJAB		
126223		GOVERNMENT		
126224		PENSIONERS		
126225				
126226		***** -----	-----	-----
126227		TOTAL (MH) 14,367	14,367	0
126228				
126229				
126230		***** -----	-----	-----

126231

TOTAL (DDO)
1,07,08,984

95,65,952

11,43,032

126232

126233

126234

HEADMASTER, GOVERNMENT HIGH
1,63,39,332

2202

01-GOVERNMENT

1,42,53,832

20,85,500

126235

SCHOOL, KHANAL KALAN
SECONDARY

126236

SCHOOLS
SPORTS

126237

AND
YOUTH

126238

SERVICES

126239

126240

01-GUIDANCE AND
1,911

1,523

388

126241

COUNSELLING

126242

126243

GOVERNMENT OF PUNJAB
2105

Page

126244

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

126245

126246

126247

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

126248

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

126249

126250

126251

PUBLIC
2,089

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

40-GUIDANCE AND

1,676

413

126252

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KHANAL KALAN

	COUNSELLING					
126253	S					
	PUNJAB					
126254	(COLLEGES)					
126255						
126256		*****				

126257		TOTAL (MH)			1,42,57,031	20,86,301
		1,63,43,332				
126258						
126259						
126260		*****				

126261		TOTAL (DDO)			1,42,57,031	20,86,301
		1,63,43,332				
126262						
126263						
126264	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		74,09,170	8,64,034
	82,73,204					
126265	SCHOOL, KHANDEBAD					
	SECONDARY					
126266			SCHOOLS			
			SPORTS			
126267			AND			
			YOUTH			
126268			SERVICES			
126269						
126270			01-GUIDANCE AND		0	1,912
			1,912			
126271			COUNSELLING			
126272						
126273			40-GUIDANCE AND		0	2,088

				2,088		
126274			COUNSELLING			
126275						
126276			*****			

126277			TOTAL (MH)	74,09,170	8,68,034	
			82,77,204			
126278						
126279						
126280			*****			

126281			TOTAL (DDO)	74,09,170	8,68,034	
			82,77,204			
126282						
126283						
126284		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	83,62,661	13,76,175
		97,38,836				
126285		SCHOOL, KHANOURI KALAN				
		SECONDARY				
126286				SCHOOLS		
				SPORTS		
126287				AND		
				YOUTH		
126288						
				SERVICES		
126289						
126290				01-GUIDANCE AND	0	1,914
				1,914		
126291				COUNSELLING		
126292						

126293

40-GUIDANCE AND
2,086

0

2,086

126294

COUNSELLING

126295

126296

126297

TOTAL (MH)
97,42,836

83,62,661

13,80,175

126298

126299

126300

126301

TOTAL (DDO)
97,42,836

83,62,661

13,80,175

126302

126303

GOVERNMENT OF PUNJAB
2106

Page

126304

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

126305

126306

126307

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

126308

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

126309

126310

126311

126312

PUBLIC
7,220

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

7,220

0

126313

INSTRUCTION
SCHOOLS

INSTRUCTIONS(SECONDARY),

SCHOOL, KHERA

PRIMARY

126314

S
PUNJAB

126315

(COLLEGES)

126316

126317			01-GOVERNMENT 1,58,15,341	1,41,76,646	16,38,695
126318			SECONDARY		
126319			SCHOOLS SPORTS		
126320			AND YOUTH		
126321			SERVICES		
126322					
126323			01-GUIDANCE AND 1,899	1,899	0
126324			COUNSELLING		
126325					
126326			40-GUIDANCE AND 2,097	2,097	0
126327			COUNSELLING		
126328					
126329			***** -----	-----	-----
126330			TOTAL (MH) 1,58,26,557	1,41,87,862	16,38,695
126331					
126332					
126333			2235 15,249	03-REIMBURSEMEN 15,249	0
126334			T OF MEDICAL		

126335				CHARGES TO		
126336				PUNJAB		
126337				GOVERNMENT		
126338				PENSIONERS		
126339						
126340			***** -----		-----	-----
126341			TOTAL (MH) 15,249		15,249	0
126342						
126343						
126344			***** -----		-----	-----
126345			TOTAL (DDO) 1,58,41,806		1,42,03,111	16,38,695
126346						
126347						
126348		HEADMASTER, GOVERNMENT HIGH 1,05,55,238	2202	01-GOVERNMENT	88,85,190	16,70,048
126349		SCHOOL, KHETLA SECONDARY				
126350				SCHOOLS SPORTS		
126351				AND YOUTH		
126352				SERVICES		
126353						


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126354          * * * * *          - - - - -
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126355	TOTAL (MH)	88, 85, 190	16, 70, 048
	1, 05, 55, 238		

126356

126357

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126358 *****
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126359	TOTAL (DDO)	88,85,190	16,70,048
--------	-------------	-----------	-----------

1,05,55,238

126360

126361

126363 GOVE
2107

126364 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

126365

126366

126367	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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126368	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

126369 -----

126370	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	93,499	0
--------	--------	------------------	-----------------------------	------	---------------	--------	---

93,499

126371 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KHOTHRON
SECONDARY

126372	S	PUNJAB	SCHOOLS
--------	---	--------	---------

SPORTS

126373 (COLLEGES) AND

YOUTH

126375

126376 ***** -----

126377	TOTAL (MH)	93,499	0
--------	------------	--------	---

93,499

126378

126379

126380

126381

TOTAL (DD0) 93,499 0

126382

126383

126384

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 60,25,722 6,06,932

126385

SCHOOL, KHUDI KHURD
SECONDARY

126386

SCHOOLS
SPORTS

126387

AND
YOUTH

126388

SERVICES

126389

126390

01-GUIDANCE AND 4,000 0

126391

COUNSELLING

126392

126393

126394

TOTAL (MH) 60,29,722 6,06,932

126395

126396

126397

2235 03-REIMBURSEMEN 27,602 0

126398			T OF MEDICAL			
126399			CHARGES TO			
126400			PUNJAB			
126401			GOVERNMENT			
126402			PENSIONERS			
126403						
126404			39-CREATION OF 1,00,000	0	1,00,000	
126405			VICTIM			
126406			COMPENSATION			
126407			FUND			
126408						
126409		***** -----				
126410		TOTAL (MH) 1,27,602		27,602	1,00,000	
126411						
126412						
126413	***** -----					
126414	TOTAL (DDO) 67,64,256			60,57,324	7,06,932	
126415						
126416						

126417	HEADMASTER, GOVERNMENT HIGH 87,80,372			2202	01-GOVERNMENT	81,20,585	6,59,787
126418	SCHOOL, KOTDUNA SECONDARY						
126419					SCHOOLS SPORTS		
126420					AND YOUTH		
126421					SERVICES		
126422							
126423	GOVERNMENT OF PUNJAB 2108						
126424	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
126425							
126426							
126427	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
126428	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
126429	----- -----	-----	-----	-----	-----	-----	-----
126430							
126431	PUBLIC 4,000	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	4,000	0
126432	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SCHOOL, KOTDUNA				
126433	S PUNJAB						
126434	(COLLEGES)						
126435							
126436				***** -----		-----	-----
126437				TOTAL (MH) 87,84,372		81,24,585	6,59,787
126438							

126439						
126440		*****			-----	-----

126441		TOTAL (DD0)			81,24,585	6,59,787
		87,84,372				
126442						
126443						
126444		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	77,71,600	8,55,608
		86,27,208				
126445		SCHOOL, KOTLAH POWER HOUSE				
		SECONDARY				
126446				SCHOOLS		
				SPORTS		
126447				AND		
				YOUTH		
126448				SERVICES		
126449						
126450			*****		-----	-----

126451		TOTAL (MH)			77,71,600	8,55,608
		86,27,208				
126452						
126453						
126454		*****			-----	-----

126455		TOTAL (DD0)			77,71,600	8,55,608
		86,27,208				
126456						
126457						
126458		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,46,67,809	24,92,202
		1,71,60,011				
126459		SCHOOL, KURD				
		SECONDARY				
126460				SCHOOLS		
				SPORTS		

126461			AND YOUTH		
126462			SERVICES		
126463					
126464			01-GUIDANCE AND 5,550	5,550	0
126465			COUNSELLING		
126466					
126467			40-GUIDANCE AND 1,647	1,647	0
126468			COUNSELLING		
126469					
126470			***** -----	-----	-----
126471			TOTAL (MH) 1,71,67,208	1,46,75,006	24,92,202
126472					
126473					
126474		2235 3,47,927	03-REIMBURSEMEN	3,47,927	0
126475			T OF MEDICAL		
126476			CHARGES TO		
126477			PUNJAB		
126478			GOVERNMENT		

126479

PENSIONERS

126480

126481

126482

126483

GOVERNMENT OF PUNJAB
2109 Page

126484

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

126485

126486

126487

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

126488

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

126489

126490

TOTAL (MH) 3,47,927 0
3,47,927

126491

126492

126493

PUBLIC DIRECTOR, PUBLIC *****

126494

INSTRUCTION
INSTRUCTIONS(SECONDARY),

126495

S
PUNJAB

126496

(COLLEGES)

126497

126498

TOTAL (DDO) 1,50,22,933 24,92,202
1,75,15,135

126499

126500

126501

HEADMASTER, GOVERNMENT HIGH 2235 03-REIMBURSEMEN 43,529 0
43,529

126502

SCHOOL, LAMAN KALAN T OF

	MEDICAL						
126503				CHARGES TO			
126504				PUNJAB			
126505				GOVERNMENT			
126506				PENSIONERS			
126507							
126508			***** -----		-----	-----	
126509			TOTAL (MH) 3,91,456		3,91,456		0
126510							
126511							
126512		***** -----			-----	-----	
126513		TOTAL (DDO) 1,75,58,664			1,50,66,462		24,92,202
126514							
126515							
126516		HEADMASTER, GOVERNMENT HIGH 75,10,164	2202	01 - GOVERNMENT	65,15,048		9,95,116
126517		SCHOOL, LATTOUR SECONDARY					
126518				SCHOOLS SPORTS			
126519				AND YOUTH			
126520				SERVICES			
126521							

126522				01-GUIDANCE AND 1,899	0	1,899
126523				COUNSELLING		
126524						
126525				40-GUIDANCE AND 2,097	0	2,097
126526				COUNSELLING		
126527						
126528			***** -----			
126529			TOTAL (MH) 75,14,160		65,15,048	9,99,112
126530						
126531						
126532			***** -----			
126533			TOTAL (DDO) 75,14,160		65,15,048	9,99,112
126534						
126535						
126536		HEADMASTER, GOVERNMENT HIGH 1,00,000	2235	02-EX-GRATIA	1,00,000	0
126537		SCHOOL, LITTRAN TO		PAYMENTS		
126538				FAMILIES OF		
126539				MINISTERS,		
126540				GOVERNMENT		

126541	SERVANTS ETC.						
126542							
126543	GOVERNMENT OF PUNJAB 2110						Page
126544	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
126545							
126546							
126547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
126548	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
126549	----- -----	-----	-----	-----	-----	-----	-----
126550					DYING IN		
126551					HARNESS		
126552							
126553					***** -----	-----	-----
126554					TOTAL (MH) 1,00,000	1,00,000	0
126555							
126556							
126557					***** -----	-----	-----
126558					TOTAL (DDO) 1,00,000	1,00,000	0
126559							
126560							
126561	PUBLIC 97,43,400	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	85,02,669	12,40,731
126562	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, LOHA KHERA				
126563	S SPORTS	PUNJAB	SCHOOLS				

126564	(COLLEGES) YOUTH			AND		
126565				SERVICES		
126566						
126567				01-GUIDANCE AND 1,911	0	1,911
126568				COUNSELLING		
126569						
126570				40-GUIDANCE AND 2,089	0	2,089
126571				COUNSELLING		
126572						
126573			***** -----		-----	-----
126574			TOTAL (MH) 97,47,400		85,02,669	12,44,731
126575						
126576						
126577			***** -----		-----	-----
126578			TOTAL (DDO) 97,47,400		85,02,669	12,44,731
126579						
126580						
126581	HEADMASTER, GOVERNMENT HIGH 63,57,439	2202		01-GOVERNMENT	34,42,967	29,14,472
126582	SCHOOL, MADHOPUR SCHOOLS			PRIMARY		
126583						
126584				01-GOVERNMENT 1,40,29,282	1,26,63,330	13,65,952

126585			SECONDARY		
126586			SCHOOLS SPORTS		
126587			AND YOUTH		
126588			SERVICES		
126589					
126590			01-GUIDANCE AND 1,899	0	1,899
126591			COUNSELLING		
126592					
126593			40-GUIDANCE AND 2,097	0	2,097
126594			COUNSELLING		
126595					
126596		***** -----	-----	-----	
126597		TOTAL (MH) 2,03,90,717		1,61,06,297	42,84,420
126598					
126599					
126600		2235 6,800	03-REIMBURSEMEN	6,800	0
126601			T OF MEDICAL		

	2111						
126604	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
126605							
126606							
126607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
126608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
126609	----- -----						-----
126610					CHARGES TO		
126611					PUNJAB		
126612					GOVERNMENT		
126613					PENSIONERS		
126614							
126615				***** -----			-----
126616				TOTAL (MH) 6,800	6,800		0
126617							
126618							
126619				***** -----			-----
126620				TOTAL (DDO) 2,03,97,517	1,61,13,097		42,84,420
126621							
126622							
126623	PUBLIC 4,92,709	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01 - GOVERNMENT	4,92,709	0
126624	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, MAGARH				

126625	S SPORTS	PUNJAB			SCHOOLS		
126626	(COLLEGES) YOUTH				AND		
126627					SERVICES		
126628							
126629				***** -----		-----	-----
126630				TOTAL (MH) 4,92,709		4,92,709	0
126631							
126632							
126633				***** -----		-----	-----
126634				TOTAL (DDO) 4,92,709		4,92,709	0
126635							
126636							
126637		HEADMASTER, GOVERNMENT HIGH 3,020	2202	01-GOVERNMENT		3,020	0
126638		SCHOOL, MAHODAR SECONDARY					
126639					SCHOOLS SPORTS		
126640					AND YOUTH		
126641					SERVICES		
126642							
126643				***** -----		-----	-----
126644				TOTAL (MH) 3,020		3,020	0
126645							

126646

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126666

126667

126668

TOTAL (DDO) 3,020 0

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,66,25,306 20,17,042
1,86,42,348

SCHOOL, MAHOLI KALAN
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

TOTAL (MH) 1,66,25,306 20,17,042
1,86,42,348

GOVERNMENT OF PUNJAB Page
2112

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

	EXPENDITURE						
126669	-----						

126670			TOTAL (DD0)			1,66,25,306	20,17,042
			1,86,42,348				
126671							
126672							
126673	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	53,00,486	7,90,836
	60,91,322						
126674	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MAKRAR SAHIB				
	SECONDARY						
126675	S	PUNJAB			SCHOOLS		
	SPORTS						
126676	(COLLEGES)				AND		
	YOUTH						
126677							
					SERVICES		
126678							
126679					01-GUIDANCE AND	0	1,914
					1,914		
126680							
					COUNSELLING		
126681							
126682					40-GUIDANCE AND	0	2,086
					2,086		
126683							
					COUNSELLING		
126684							
126685				*****		-----	-----

126686				TOTAL (MH)		2,19,25,792	28,11,878
				2,47,37,670			
126687							
126688							
126689				*****		-----	-----

126690	TOTAL (DDO) 2,47,37,670				2,19,25,792	28,11,878
126691						
126692						
126693	HEADMASTER, GOVERNMENT HIGH 3,02,01,443	2202	01-GOVERNMENT		2,69,00,214	33,01,229
126694	SCHOOL, MALERKOTLA SECONDARY					
126695			SCHOOLS SPORTS			
126696			AND YOUTH			
126697			SERVICES			
126698						
126699			01-GUIDANCE AND 1,912		1,912	0
126700			COUNSELLING			
126701						
126702			40-GUIDANCE AND 2,088		2,088	0
126703			COUNSELLING			
126704						
126705		***** -----				
126706		TOTAL (MH) 3,02,05,443			2,69,04,214	33,01,229
126707						
126708						

126709			2235 72,920	03-REIMBURSEMEN	72,920	0
126710				T OF MEDICAL		
126711				CHARGES TO		
126712				PUNJAB		
126713				GOVERNMENT		
126714				PENSIONERS		
126715						
126716			***** -----		-----	-----
126717			TOTAL (MH) 72,920		72,920	0

126718						
126719						
126720		***** -----			-----	-----
126721		TOTAL (DDO) 3,02,78,363			2,69,77,134	33,01,229

126722						
126723		GOVERNMENT OF PUNJAB 2113				Page

126724		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
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126725						
126726						
126727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
126728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
126729	----- -----	-----	-----	-----	-----	-----

126730							
126731							
126732	PUBLIC 87,30,656	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	78,08,774	9,21,882
126733	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, MALIKPUR				
126734	S SPORTS	PUNJAB			SCHOOLS		
126735	(COLLEGES) YOUTH				AND		
126736					SERVICES		
126737							
126738					01-GUIDANCE AND 1,439	1,439	0
126739					COUNSELLING		
126740							
126741					40-GUIDANCE AND 1,561	1,561	0
126742					COUNSELLING		
126743							
126744				***** -----	-----		
126745				TOTAL (MH) 87,33,656		78,11,774	9,21,882
126746							
126747							
126748			***** -----		-----		
126749			TOTAL (DDO) 87,33,656			78,11,774	9,21,882
126750							
126751							

126752	HEADMASTER, GOVERNMENT HIGH 61,981	2235	03-REIMBURSEMEN	61,981	0
126753	SCHOOL, MALLUPOTA MEDICAL		T OF		
126754			CHARGES TO		
126755			PUNJAB		
126756			GOVERNMENT		
126757			PENSIONERS		
126758					
126759		***** -----	-----		
126760		TOTAL (MH) 61,981		61,981	0
126761					
126762					
126763	***** -----		-----		
126764	TOTAL (DDO) 61,981			61,981	0
126765					
126766					
126767	HEADMASTER, GOVERNMENT HIGH 2,03,11,472	2202	01-GOVERNMENT	1,78,96,236	24,15,236
126768	SCHOOL, MANAK MAJRA SECONDARY				
126769			SCHOOLS SPORTS		
126770			AND YOUTH		

126771

SERVICES

126772

126773

126774

TOTAL (MH) 1,78,96,236 24,15,236
2,03,11,472

126775

126776

126777

2235 03-REIMBURSEMEN 52,133 1,63,400
2,15,533

126778

T OF
MEDICAL

126779

CHARGES
TO

126780

PUNJAB

126781

GOVERNMENT

126782

126783

GOVERNMENT OF PUNJAB Page
2114

126784

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

126785

126786

126787

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

126788

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

126789

126790

PENSIONERS

126791

126792					*****			

126793					TOTAL (MH)		52,133	1,63,400
					2,15,533			
126794								
126795								
126796					*****			

126797					TOTAL (DD0)		1,79,48,369	25,78,636
					2,05,27,005			
126798								
126799								
126800	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		61,15,402	7,10,098
	68,25,500							
126801	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANAKI					
	SECONDARY							
126802	S	PUNJAB			SCHOOLS			
	SPORTS							
126803	(COLLEGES)				AND			
	YOUTH							
126804					SERVICES			
126805								
126806					01-GUIDANCE AND		0	1,911
					1,911			
126807					COUNSELLING			
126808								
126809					40-GUIDANCE AND		0	2,089
					2,089			
126810					COUNSELLING			
126811								
126812					*****			

126813		TOTAL (MH) 68,29,500			61,15,402	7,14,098
126814						
126815						
126816		***** -----			-----	-----
126817		TOTAL (DDO) 68,29,500			61,15,402	7,14,098
126818						
126819						
126820		HEADMASTER, GOVERNMENT HIGH 1,34,42,403	2202	01-GOVERNMENT	1,20,06,623	14,35,780
126821		SCHOOL, MANAKPUR SECONDARY				
126822				SCHOOLS SPORTS		
126823				AND YOUTH		
126824				SERVICES		
126825						
126826				01-GUIDANCE AND 2,385	1,912	473
126827				COUNSELLING		
126828						
126829				40-GUIDANCE AND 2,615	2,088	527
126830				COUNSELLING		
126831						
126832			***** -----		-----	-----

126833

TOTAL (MH)
1,34,47,403

1,20,10,623

14,36,780

126834

126835

126836

126837

TOTAL (DDO)
1,34,47,403

1,20,10,623

14,36,780

126838

126839

126840

HEADMASTER, GOVERNMENT HIGH
1,02,96,133

2202

01-GOVERNMENT

91,59,843

11,36,290

126841

SCHOOL, MANDIAN
SECONDARY

126842

126843

GOVERNMENT OF PUNJAB
2115

Page

126844

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

126845

126846

126847

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

126848

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

126849

126850

SCHOOLS
SPORTS

126851

AND
YOUTH

126852

SERVICES

126853

126854

PUBLIC
1,914

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

01-GUIDANCE AND

1,914

0

126855	INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, MANDIAN COUNSELLING			
126856	S PUNJAB			
126857	(COLLEGES)			
126858				
126859		40-GUIDANCE AND 2,086	2,086	0
126860		COUNSELLING		
126861				
126862		***** -----	-----	-----
126863		TOTAL (MH) 1,03,00,133	91,63,843	11,36,290
126864				
126865				
126866		2235 03-REIMBURSEMEN 1,33,331	1,33,331	0
126867		T OF MEDICAL		
126868		CHARGES TO		
126869		PUNJAB		
126870		GOVERNMENT		
126871		PENSIONERS		
126872				
126873		***** -----	-----	-----
126874		TOTAL (MH)	1,33,331	0

				1,33,331		
126875						
126876						
126877		*****				

126878		TOTAL (DD0)			92,97,174	11,36,290
		1,04,33,464				
126879						
126880						
126881		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,92,25,496	32,10,309
		2,24,35,805				
126882		SCHOOL, MANGWAL				
		SECONDARY				
126883				SCHOOLS		
				SPORTS		
126884				AND		
				YOUTH		
126885						
				SERVICES		
126886						
126887				01-GUIDANCE AND	1,433	0
				1,433		
126888						
				COUNSELLING		
126889						
126890				40-GUIDANCE AND	1,567	0
				1,567		
126891						
				COUNSELLING		
126892						
126893			*****			

126894

TOTAL (MH)

2, 24, 38, 805

1, 92, 28, 496

32, 10, 309

126895

126896

126897

2235

02 - EX - GRATIA

1, 00, 000

1, 00, 000

0

126898

PAYMENTS

TO

126899

FAMILIES

OF

126900

MINISTERS,

126901

GOVERNMENT

126902

126903

GOVERNMENT OF PUNJAB

2116

Page

126904

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY

2022

126905

126906

126907

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

126908

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

126909

126910

SERVANTS

ETC.

126911

DYING

IN

126912

HARNESS

126913

126914

PUBLIC

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2235

03-REIMBURSEMEN

1, 56, 127

0

	1,56,127						
126915	INSTRUCTION INSTRUCTIONS(SECONDARY), MEDICAL	SCHOOL, MANGWAL		T OF			
126916	S TO	PUNJAB		CHARGES			
126917	(COLLEGES) PUNJAB						
126918				GOVERNMENT			
126919				PENSIONERS			
126920							
126921			***** -----		-----	-----	
126922			TOTAL (MH) 2,56,127		2,56,127		0
126923							
126924							
126925		***** -----			-----	-----	
126926		TOTAL (DD0) 2,26,94,932			1,94,84,623		32,10,309
126927							
126928							
126929	HEADMASTER, GOVERNMENT HIGH 1,03,06,902		2202	01-GOVERNMENT	90,54,272		12,52,630
126930	SCHOOL, MANIANA SECONDARY						
126931				SCHOOLS SPORTS			
126932				AND YOUTH			
126933				SERVICES			
126934							

126935				01-GUIDANCE AND 1,914	0	1,914
126936				COUNSELLING		
126937						
126938				40-GUIDANCE AND 2,086	0	2,086
126939				COUNSELLING		
126940						
126941			***** -----			
126942			TOTAL (MH) 1,03,10,902		90,54,272	12,56,630
126943						
126944						
126945			***** -----			
126946			TOTAL (DDO) 1,03,10,902		90,54,272	12,56,630
126947						
126948						
126949		HEADMASTER, GOVERNMENT HIGH 1,57,39,036	2202	01-GOVERNMENT	1,40,65,792	16,73,244
126950		SCHOOL, MANSURPUR SECONDARY				
126951				SCHOOLS SPORTS		
126952				AND YOUTH		
126953				SERVICES		
126954						

126955

01-GUIDANCE AND
1,508

1,508

0

126956

COUNSELLING

126957

126958

40-GUIDANCE AND
2,492

2,492

0

126959

COUNSELLING

126960

126961

126962

GOVERNMENT OF PUNJAB

Page

126963

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126964

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

126965

126966

126967

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

126968

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

126969

126970

TOTAL (MH)
1,57,43,036

1,40,69,792

16,73,244

126971

126972

126973

PUBLIC
53,098

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2235

03-REIMBURSEMEN

0

53,098

126974

INSTRUCTION
MEDICAL

INSTRUCTIONS(SECONDARY),

SCHOOL, MANSURPUR

T OF

126975

S
TO

PUNJAB

CHARGES

126976

(COLLEGES)
PUNJAB

126977

GOVERNMENT

126978

PENSIONERS

126979

126980

126981

TOTAL (MH) 1,40,69,792 17,26,342
1,57,96,134

126982

126983

126984

126985

TOTAL (DDO) 1,40,69,792 17,26,342
1,57,96,134

126986

126987

126988

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,10,70,002 13,11,399
1,23,81,401

126989

SCHOOL, MANVI
SECONDARY

126990

SCHOOLS
SPORTS

126991

AND
YOUTH

126992

SERVICES

126993

126994

01-GUIDANCE AND 1,434 478
1,912

126995

COUNSELLING

126996							
126997				40-GUIDANCE AND 2,088		1,566	522
126998				COUNSELLING			
126999							
127000				***** -----		-----	-----
127001				TOTAL (MH) 1,23,85,401		1,10,73,002	13,12,399
127002							
127003							
127004				***** -----		-----	-----
127005				TOTAL (DDO) 1,23,85,401		1,10,73,002	13,12,399
127006							
127007							
127008				HEADMASTER, GOVERNMENT HIGH 90,56,510	2202	01-GOVERNMENT	81,17,231 9,39,279
127009				SCHOOL, MATOI SECONDARY			
127010						SCHOOLS SPORTS	
127011						AND YOUTH	
127012						SERVICES	
127013							
127014						01-GUIDANCE AND 1,914	0 1,914
127015						COUNSELLING	

127016

12701740-GUIDANCE AND02,086

127018COUNSELLING

127019

127020*****-----

127021TOTAL (MH)81,17,2319,43,279
90,60,510

127022GOVERNMENT OF PUNJABPage
1270232118

127024DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

127025

127026

127027NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

127028DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

127029-----

127030

127031

127032PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2235 03-REIMBURSEMEN 46,885 21,505
68,390

127033INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, MATOI T OF
MEDICAL

127034S PUNJAB CHARGES
TO

127035(COLLEGES)
PUNJAB

127036GOVERNMENT

127037PENSIONERS

127038

127039

127040

TOTAL (MH) 46,885 21,505
68,390

127041

127042

127043

127044

TOTAL (DDO) 81,64,116 9,64,784
91,28,900

127045

127046

127047

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,86,68,134 23,09,347
2,09,77,481

127048

SCHOOL, MEEMSA
SECONDARY

127049

SCHOOLS
SPORTS

127050

AND
YOUTH

127051

SERVICES

127052

127053

01-GUIDANCE AND 0 1,433
1,433

127054

COUNSELLING

127055

127056

40-GUIDANCE AND 0 1,567
1,567

127057

COUNSELLING

127058

127059

127060

127061

127062

127063

127064

127065

127066

127067

127068

127069

127070

127071

127072

127073

127074

127075

127076

127077

*****		-----	

TOTAL (MH)		1,86,68,134	23,12,347
2,09,80,481			
*****		-----	

TOTAL (DDO)		1,86,68,134	23,12,347
2,09,80,481			
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	81,52,552
90,78,682			9,26,130
SCHOOL, MEHAL KHURD			
SECONDARY			
		SCHOOLS	
		SPORTS	
		AND	
		YOUTH	
		SERVICES	
		01-GUIDANCE AND	7,000
		9,000	2,000
		COUNSELLING	
*****		-----	

TOTAL (MH)		81,59,552	9,28,130
90,87,682			

127078

127079

127080

127081

TOTAL (DDO) 81,59,552 9,28,130
90,87,682

127082

127083

GOVERNMENT OF PUNJAB Page
2119

127084

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

127085

127086

127087

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

127088

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

127089

127090

127091

127092

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 48,37,910 6,67,660
55,05,570

127093

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, MOHAR SINGH WALA
SECONDARY

127094

S PUNJAB
SPORTS

SCHOOLS

127095

(COLLEGES) AND
YOUTH

127096

SERVICES

127097

127098

01-GUIDANCE AND 1,916 0
1,916

127099

COUNSELLING

127100

127101

40-GUIDANCE AND 2,084 0

			2,084	
127102		COUNSELLING		
127103				
127104		***** -----	-----	-----
127105		TOTAL (MH) 55,09,570	48,41,910	6,67,660
127106				
127107				
127108		2235 03-REIMBURSEMEN 64,266	64,266	0
127109		T OF MEDICAL		
127110		CHARGES TO		
127111		PUNJAB		
127112		GOVERNMENT		
127113		PENSIONERS		
127114				
127115		***** -----	-----	-----
127116		TOTAL (MH) 64,266	64,266	0
127117				
127118				
127119		***** -----	-----	-----
127120		TOTAL (DDO)	49,06,176	6,67,660

	55,73,836					
127121						
127122						
127123	HEADMASTER, GOVERNMENT HIGH 1,37,00,148	2202	01-GOVERNMENT	1,26,91,460	10,08,688	
127124	SCHOOL, MOUR SECONDARY					
127125			SCHOOLS SPORTS			
127126			AND YOUTH			
127127			SERVICES			
127128						
127129			01-GUIDANCE AND 4,000	4,000	0	
127130			COUNSELLING			
127131						
127132		***** -----		-----	-----	
127133		TOTAL (MH) 1,37,04,148		1,26,95,460	10,08,688	
127134						
127135						
127136		2235 5,500	03-REIMBURSEMEN	5,500	0	
127137			T OF MEDICAL			
127138			CHARGES TO			
127139			PUNJAB			

127140

GOVERNMENT

127141

PENSIONERS

127142

127143

GOVERNMENT OF PUNJAB
2120

Page

127144

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

127145

127146

127147

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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127148

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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127149

-----	-----	-----	-----	-----	-----	-----
-----	-----					

127150

127151

*****	-----

127152

TOTAL (MH) 5,500	5,500	0
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127153

127154

127155

*****	-----

127156

TOTAL (DDO) 1,37,09,648	1,27,00,960	10,08,688
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127157

127158

127159

PUBLIC 90,00,030	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01 - GOVERNMENT	80,03,564	9,96,466
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127160

INSTRUCTION SECONDARY	INSTRUCTIONS (SECONDARY),	SCHOOL, MUBARIKPUR
--------------------------	---------------------------	--------------------

127161

S SPORTS	PUNJAB	SCHOOLS
-------------	--------	---------

127162

(COLLEGES)	AND
------------	-----

127163	YOUTH					
				SERVICES		
127164						
127165			*****			
127166			TOTAL (MH)		80,03,564	9,96,466
			90,00,030			
127167						
127168						
127169		*****				
127170		TOTAL (DDO)			80,03,564	9,96,466
		90,00,030				
127171						
127172						
127173		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	70,13,546	11,02,161
		81,15,707				
127174		SCHOOL, MUKARI				
		SECONDARY				
127175				SCHOOLS		
				SPORTS		
127176				AND		
				YOUTH		
127177				SERVICES		
127178						
127179			*****			
127180			TOTAL (MH)		70,13,546	11,02,161
			81,15,707			
127181						
127182						
127183		*****				

127204

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

127205

127206

127207	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
127208	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

127209

127210

SERVANTS
ETC.

127211

DYING
IN

127212

HARNESS

127213

127214

127215

TOTAL (MH)
1,00,000

1,00,000

0

127216

127217

127218

127219

TOTAL (DDO)
45,81,043

41,16,741

4,64,302

127220

127221

127222

PUBLIC
1,84,97,191

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

1,64,99,199

19,97,992

127223

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SCHOOL, NAGRA

127224

S
SPORTS

PUNJAB

SCHOOLS

127225	(COLLEGES) YOUTH		AND		
127226			SERVICES		
127227					
127228			01-GUIDANCE AND 2,375	0	2,375
127229			COUNSELLING		
127230					
127231			40-GUIDANCE AND 2,611	0	2,611
127232			COUNSELLING		
127233					
127234		***** -----	-----		
127235		TOTAL (MH) 1,85,02,177		1,64,99,199	20,02,978
127236					
127237					
127238		2235 98,711	03-REIMBURSEMEN	98,711	0
127239			T OF MEDICAL		
127240			CHARGES TO		
127241			PUNJAB		
127242			GOVERNMENT		
127243					

PENSIONERS						
127244						
127245		*****				

127246		TOTAL (MH)			98,711	0
		98,711				
127247						
127248						
127249		*****				

127250		TOTAL (DD0)			1,65,97,910	20,02,978
		1,86,00,888				
127251						
127252						
127253		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,60,708	3,77,752
		25,38,460				
127254		SCHOOL, NAHAL				
		SECONDARY				
127255				SCHOOLS		
				SPORTS		
127256				AND		
				YOUTH		
127257						
				SERVICES		
127258						
127259				01-GUIDANCE AND	4,000	0
				4,000		
127260						
				COUNSELLING		
127261						
127262						
127263		GOVERNMENT OF PUNJAB				
		2122				
127264						
		DEPT/CC0/DD0/MH/SM/MIN/SUB				
		HEAD WISE EXPENDITURE FOR FEBRUARY				

	2022						
127265							
127266							
127267	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
127268	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
127269	----- -----						
127270				***** -----		-----	-----
127271	PUBLIC 25,42,460	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		21,64,708	3,77,752
127272	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,				
127273	S PUNJAB						
127274	(COLLEGES)						
127275							
127276							
127277							
127278				2235 1,00,599	03-REIMBURSEMEN	1,00,599	0
127279					T OF MEDICAL		
127280					CHARGES TO		
127281					PUNJAB		
127282					GOVERNMENT		
127283					PENSIONERS		
127284							
127285				*****		-----	-----

127286	TOTAL (MH)	22, 65, 307	3, 77, 752
	26, 43, 059		

127287

127288

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127289 *****
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127290	TOTAL (DD0)	22, 65, 307	3, 77, 752
	26, 43, 059		

127291

127292

127293	HEADMASTER, GOVERNMENT HIGH 69,47,481	2202	01-GOVERNMENT	62,59,407	6,88,074
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127294 SCHOOL, NAIWALA
SECONDARY

127295	SCH00LS SPORTS
--------	-------------------

127296 AND YOUTH

127297 SERVICES

127298

127299	01-GUIDANCE AND	3,000	1,000
	4,000		

127300 COUNSELLING

127301

127302	40-GUIDANCE AND	1,000	0
	1,000		

127303

COUNSELLING

127304

127305		***** -----		-----	-----
127306			TOTAL (MH) 69,52,481	62,63,407	6,89,074
127307					
127308					
127309			2235 14,135	03-REIMBURSEMEN 14,135	0
127310				T OF MEDICAL	
127311				CHARGES TO	
127312				PUNJAB	
127313				GOVERNMENT	
127314				PENSIONERS	
127315					
127316		***** -----		-----	-----
127317			TOTAL (MH) 14,135	14,135	0
127318					
127319					
127320		***** -----		-----	-----
127321			TOTAL (DDO) 69,66,616	62,77,542	6,89,074
127322					
127323		GOVERNMENT OF PUNJAB 2123			Page
127324		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
127325					

127326

127327	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
127328	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
127329	----- -----	-----	-----	-----	-----	-----	-----

127330

127331

127332	PUBLIC 1,92,09,459	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,74,99,214	17,10,245
127333	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, NAMOL				
127334	S SPORTS	PUNJAB			SCHOOLS		
127335	(COLLEGES) YOUTH				AND		

127336

127337

127338					01-GUIDANCE AND 361	361	0
127339					COUNSELLING		

127340

127341					40-GUIDANCE AND 440	440	0
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127342

127343

127344				***** -----		-----	-----
--------	--	--	--	----------------	--	-------	-------

127345				TOTAL (MH) 1,92,10,260		1,75,00,015	17,10,245
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127346

127347

127348

2235
8,000

03-REIMBURSEMEN

8,000

0

127349

T OF
MEDICAL

127350

CHARGES
TO

127351

PUNJAB

127352

GOVERNMENT

127353

PENSIONERS

127354

127355

127356

TOTAL (MH)
8,000

8,000

0

127357

127358

127359

127360

TOTAL (DD0)
1,92,18,260

1,75,08,015

17,10,245

127361

127362

127363

HEADMASTER, GOVERNMENT HIGH
60,000

2235

08-DIRECTORATE

60,000

0

127364

SCHOOL, NANEWAL
TO

FOR RELIEF

127365

PERSONS

127366

AFFECTED
BY

127367

RIOTS

127368

127369

127370

TOTAL (MH) 60,000 0
60,000

127371

127372

127373

127374

TOTAL (DDO) 60,000 0
60,000

127375

127376

127377

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 84,37,381 10,86,588
95,23,969

127378

SCHOOL, NANGAL
SECONDARY

127379

SCHOOLS
SPORTS

127380

AND
YOUTH

127381

SERVICES

127382

127383

GOVERNMENT OF PUNJAB Page
2124

127384

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

127385

127386

127387 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

127388	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
127389	-----	-----	-----	-----	-----	-----	-----
127390							
127391	PUBLIC 1,914	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	1,914
127392	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SCHOOL, NANGAL				
127393	S PUNJAB						
127394	(COLLEGES)						
127395							
127396					40-GUIDANCE AND 2,086	0	2,086
127397					COUNSELLING		
127398							
127399				*****		-----	-----
127400				TOTAL (MH) 95,27,969		84,37,381	10,90,588
127401							
127402							
127403			*****			-----	-----
127404			TOTAL (DDO) 95,27,969			84,37,381	10,90,588
127405							
127406							
127407			HEADMASTER, GOVERNMENT HIGH 70,98,232	2202	01-GOVERNMENT	63,28,234	7,69,998
127408			SCHOOL, NANGAL FATEHKHAN SECONDARY				
127409					SCHOOLS SPORTS		

127410				AND YOUTH		
127411				SERVICES		
127412						
127413				40-GUIDANCE AND 4,000	4,000	0
127414				COUNSELLING		
127415						
127416			***** -----		-----	-----
127417			TOTAL (MH) 71,02,232		63,32,234	7,69,998
127418						
127419						
127420			***** -----		-----	-----
127421			TOTAL (DD0) 71,02,232		63,32,234	7,69,998
127422						
127423						
127424		HEADMASTER, GOVERNMENT HIGH 1,31,64,194	2202	01-GOVERNMENT	1,11,28,687	20,35,507
127425		SCHOOL, NARIKE SECONDARY				
127426				SCHOOLS SPORTS		
127427				AND YOUTH		
127428				SERVICES		
127429						

127430					01-GUIDANCE AND 1,434	1,434	0
127431					COUNSELLING		
127432							
127433					40-GUIDANCE AND 1,566	1,566	0
127434					COUNSELLING		
127435							
127436				***** -----			
127437				TOTAL (MH) 1,31,67,194		1,11,31,687	20,35,507

127438							
127439							
127440				***** -----			
127441				TOTAL (DDO) 1,31,67,194		1,11,31,687	20,35,507

127442								
127443			GOVERNMENT OF PUNJAB 2125					Page

127444			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
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127445							
127446							
127447	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
127448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
127449	----- -----	-----	-----	-----	-----	-----	-----

127450							
127451							
127452	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,24,28,098	25,18,236

	1,49,46,334					
127453	INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY	SCHOOL, NARU NANGAL				
127454	S SPORTS	PUNJAB		SCHOOLS		
127455	(COLLEGES) YOUTH			AND		
127456				SERVICES		
127457						
127458				01-GUIDANCE AND 1,911	1,911	0
127459						
127460						
127461				40-GUIDANCE AND 2,090	2,090	0
127462						
127463				COUNSELLING		
127464			***** -----	-----		
127465			TOTAL (MH) 1,49,50,335		1,24,32,099	25,18,236
127466						
127467						
127468		***** -----		-----		
127469		TOTAL (DDO) 1,49,50,335			1,24,32,099	25,18,236
127470						
127471						
127472		HEADMASTER, GOVERNMENT HIGH 1,78,67,592	2202	01-GOVERNMENT	1,60,32,097	18,35,495
127473		SCHOOL, NATHU MAJRA				

	SECONDARY					
127474				SCHOOLS SPORTS		
127475				AND YOUTH		
127476				SERVICES		
127477						
127478			***** -----		-----	-----
127479			TOTAL (MH) 1,78,67,592		1,60,32,097	18,35,495
127480						
127481						
127482			***** -----		-----	-----
127483			TOTAL (DDO) 1,78,67,592		1,60,32,097	18,35,495
127484						
127485						
127486	HEADMASTER, GOVERNMENT HIGH 54,61,719	2202		01-GOVERNMENT	48,44,860	6,16,859
127487	SCHOOL, NAWAN GANW SECONDARY					
127488				SCHOOLS SPORTS		
127489				AND YOUTH		
127490				SERVICES		
127491						
127492			***** -----		-----	-----

127493

TOTAL (MH)
54,61,719

48,44,860

6,16,859

127494

127495

127496

127497

TOTAL (DDO)
54,61,719

48,44,860

6,16,859

127498

127499

127500

HEADMASTER, GOVERNMENT HIGH
19,940

2202

01 - GOVERNMENT

19,940

0

127501

SCHOOL, NAYA GAON
SECONDARY

127502

127503

GOVERNMENT OF PUNJAB
2126

Page

127504

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

127505

127506

127507

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

127508

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

127509

127510

SCHOOLS
SPORTS

127511

AND
YOUTH

127512

SERVICES

127513

127514

127515

TOTAL (MH)

19,940

0

				19,940			
127516							
127517							
127518			*****				

127519			TOTAL (DDO)			19,940	0
			19,940				
127520							
127521							
127522	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	64,88,130	7,75,916
	72,64,046						
127523	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NOORPUR				
	SECONDARY						
127524	S	PUNJAB			SCHOOLS		
	SPORTS						
127525	(COLLEGES)				AND		
	YOUTH						
127526					SERVICES		
127527							
127528					01-GUIDANCE AND	1,910	0
					1,910		
127529					COUNSELLING		
127530							
127531					40-GUIDANCE AND	2,090	0
					2,090		
127532					COUNSELLING		
127533							
127534				*****			

127535				TOTAL (MH)		64,92,130	7,75,916
				72,68,046			

127536

127537

127538

127539

TOTAL (DD0)

72,68,046

64,92,130

7,75,916

127540

127541

127542

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

1,67,849

0

127543

SCHOOL, PACHRANGA

SECONDARY

127544

SCHOOLS

SPORTS

127545

AND

YOUTH

127546

SERVICES

127547

127548

127549

TOTAL (MH)

1,67,849

1,67,849

0

127550

127551

127552

127553

TOTAL (DD0)

1,67,849

1,67,849

0

127554

127555

127556

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

49,44,763

6,04,256

127557

SCHOOL, PADDI JAGIR

SECONDARY

127558	SCHOOLS SPORTS						
127559	AND YOUTH						
127560	SERVICES						
127561							
127562							
127563	GOVERNMENT OF PUNJAB 2127						Page
127564	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
127565							
127566							
127567	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
127568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
127569	----- -----	-----	-----	-----	-----	-----	-----
127570	PUBLIC 5,000	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	4,000	1,000
127571	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SCHOOL, PADDI JAGIR				
127572	S PUNJAB						
127573	(COLLEGES)						
127574							
127575	***** -----						
127576	TOTAL (MH) 55,54,019						49,48,763 6,05,256
127577							
127578							
127579	2235 8,800						03-REIMBURSEMEN 8,800 0
127580	T OF MEDICAL						

127581				CHARGES TO		
127582				PUNJAB		
127583				GOVERNMENT		
127584				PENSIONERS		
127585						
127586			***** -----		-----	-----
127587			TOTAL (MH) 8,800		8,800	0
127588						
127589						
127590		***** -----			-----	-----
127591		TOTAL (DDO) 55,62,819			49,57,563	6,05,256
127592						
127593						
127594		HEADMASTER, GOVERNMENT HIGH 97,26,119	2202	01 - GOVERNMENT	84,18,658	13,07,461
127595		SCHOOL, PANDORI ATTOWAL SECONDARY				
127596				SCHOOLS SPORTS		
127597				AND YOUTH		
127598				SERVICES		
127599						

127600				01-GUIDANCE AND 1,910	1,910	0
127601				COUNSELLING		
127602						
127603				40-GUIDANCE AND 2,090	2,090	0
127604				COUNSELLING		
127605						
127606			***** -----			
127607			TOTAL (MH) 97,30,119		84,22,658	13,07,461
127608						
127609						
127610		***** -----				
127611		TOTAL (DDO) 97,30,119			84,22,658	13,07,461
127612						
127613						
127614		HEADMASTER, GOVERNMENT HIGH 1,59,02,988	2202	01-GOVERNMENT	1,41,35,714	17,67,274
127615		SCHOOL, PANDORI KHAS SECONDARY				
127616				SCHOOLS SPORTS		
127617				AND YOUTH		
127618				SERVICES		

127619

12762001-GUIDANCE AND3,0001,0004,000

127621COUNSELLING

127622GOVERNMENT OF PUNJABPage
1276232128

127624DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

127625

127626

127627NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE
127628DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

127629-----

127630

127631*****

127632TOTAL (MH)1,41,38,71417,68,274
1,59,06,988

127633

127634

127635*****

127636TOTAL (DDO)1,41,38,71417,68,274
1,59,06,988

127637

127638

127639PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 15,12,938 1,97,851
17,10,789

127640INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, PANJAUR
SECONDARY

127641S PUNJAB
SPORTS

127642(COLLEGES) AND
YOUTH

127643

SERVICES

127644

127645

01-GUIDANCE AND 0 1,909
1,909

127646

COUNSELLING

127647

127648

40-GUIDANCE AND 0 2,090
2,090

127649

COUNSELLING

127650

127651

***** -----

127652

TOTAL (MH) 15,12,938 2,01,850
17,14,788

127653

127654

127655

***** -----

127656

TOTAL (DD0) 15,12,938 2,01,850
17,14,788

127657

127658

127659

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,98,45,291 37,66,076
2,36,11,367

127660

SCHOOL, PHAGUWALA
SECONDARY

127661

SCHOOLS
SPORTS

127662

AND
YOUTH

127663

SERVICES

127664

127665

01-GUIDANCE AND
1,911

1,911

0

127666

COUNSELLING

127667

127668

40-GUIDANCE AND
2,089

2,089

0

127669

COUNSELLING

127670

127671

127672

TOTAL (MH)
2,36,15,367

1,98,49,291

37,66,076

127673

127674

127675

2235
2,500

03-REIMBURSEMEN

2,500

0

127676

T OF
MEDICAL

127677

CHARGES
TO

127678

PUNJAB

127679

GOVERNMENT

127680

PENSIONERS

127681

127682
127683

GOVERNMENT OF PUNJAB
2129

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127684
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

127685

127686

127687	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
127688	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

127689

127690

127691	PUBLIC 2,500	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		2,500	0
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127692
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,
PHAGUWALA

127693
S
PUNJAB

127694
(COLLEGES)

127695

127696

127697

127698

127699			TOTAL (DDO) 2,36,17,867			1,98,51,791	37,66,076
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127700

127701

127702			HEADMASTER, GOVERNMENT HIGH 85,72,147	2202	01-GOVERNMENT	75,61,841	10,10,306
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127703
SCHOOL, PHOOL KHURD
SECONDARY

127704
SCHOOLS
SPORTS

127705				AND YOUTH		
127706				SERVICES		
127707						
127708				01-GUIDANCE AND 2,387	1,439	948
127709				COUNSELLING		
127710						
127711				40-GUIDANCE AND 2,613	1,561	1,052
127712				COUNSELLING		
127713						
127714			***** -----	-----	-----	
127715			TOTAL (MH) 85,79,647		75,67,341	10,12,306
127716						
127717						
127718			***** -----	-----	-----	
127719			TOTAL (DD0) 3,21,95,014		2,74,16,632	47,78,382
127720						
127721						
127722		HEADMASTER, GOVERNMENT HIGH 56,780	2202	01-GOVERNMENT	56,780	0
127723		SCHOOL, POLA SCHOOLS		PRIMARY		
127724						

127725			01-GOVERNMENT 73,12,997	65,12,198	8,00,799
127726			SECONDARY		
127727			SCHOOLS SPORTS		
127728			AND YOUTH		
127729			SERVICES		
127730					
127731			01-GUIDANCE AND 1,899	1,899	0
127732			COUNSELLING		
127733					
127734			40-GUIDANCE AND 2,085	1,579	506
127735			COUNSELLING		
127736					
127737			***** -----	-----	-----
127738			TOTAL (MH) 73,73,761	65,72,456	8,01,305
127739					
127740					
127741			2235 1,11,825	03-REIMBURSEMEN 1,11,825	0

127744	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
127745							
127746							
127747	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
127748	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
127749	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
127750							
127751							
127752							
127753							
127754							
127755							
127756							
127757							
127758							
127759							
127760							
127761							
127762							
127763							
127764	PUBLIC 43,89,213	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	38,99,453	4,89,760

127765	INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY	SCHOOL, RAHIMPUR NAKODAR					
127766	S SPORTS	PUNJAB		SCHOOLS			
127767	(COLLEGES) YOUTH			AND			
127768				SERVICES			
127769							
127770				01-GUIDANCE AND 4,000	4,000	0	
127771				COUNSELLING			
127772							
127773			***** -----				
127774			TOTAL (MH) 43,93,213		39,03,453	4,89,760	
127775							
127776							
127777			***** -----				
127778			TOTAL (DD0) 43,93,213		39,03,453	4,89,760	
127779							
127780							
127781		HEADMASTER, GOVERNMENT HIGH 1,71,74,262	2202	01-GOVERNMENT	1,51,53,784	20,20,478	
127782		SCHOOL, RAJ MAJRA SECONDARY					
127783				SCHOOLS SPORTS			
127784				AND YOUTH			
127785							

				SERVICES		
127786						
127787				01-GUIDANCE AND 1,911	1,911	0
127788				COUNSELLING		
127789						
127790				40-GUIDANCE AND 2,089	2,089	0
127791				COUNSELLING		
127792						
127793			***** -----		-----	-----
127794			TOTAL (MH) 1,71,78,262		1,51,57,784	20,20,478
127795						
127796						
127797			***** -----		-----	-----
127798			TOTAL (DDO) 1,71,78,262		1,51,57,784	20,20,478
127799						
127800						
127801		HEADMASTER, GOVERNMENT HIGH 1,02,45,170	2202	01-GOVERNMENT	93,97,082	8,48,088
127802						
127803		GOVERNMENT OF PUNJAB 2131				Page
127804		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
127805						
127806						
127807	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR SUB	EXPENDITURE	EXPENDITURE

127808	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
127809	-----	-----	-----	-----	-----	-----	-----
127810			SCHOOL, RAJINDERGARH SECONDARY				
127811					SCHOOLS SPORTS		
127812					AND YOUTH		
127813					SERVICES		
127814							
127815	PUBLIC 1,899	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	1,899
127816	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SCHOOL, RAJINDERGARH				
127817	S PUNJAB						
127818	(COLLEGES)						
127819							
127820					40-GUIDANCE AND 2,097	0	2,097
127821					COUNSELLING		
127822							
127823				***** -----		-----	-----
127824				TOTAL (MH) 1,02,49,166		93,97,082	8,52,084
127825							
127826							
127827			***** -----			-----	-----

127828	TOTAL (DD0) 1,02,49,166			93,97,082	8,52,084
127829					
127830					
127831	HEADMASTER, GOVERNMENT HIGH 1,13,57,523	2202	01-GOVERNMENT	1,01,45,894	12,11,629
127832	SCHOOL, RAJPURA SECONDARY				
127833			SCHOOLS SPORTS		
127834			AND YOUTH		
127835			SERVICES		
127836					
127837			01-GUIDANCE AND 4,000	4,000	0
127838			COUNSELLING		
127839					
127840			40-GUIDANCE AND 1,000	0	1,000
127841			COUNSELLING		
127842					
127843		***** -----	-----		
127844		TOTAL (MH) 1,13,62,523		1,01,49,894	12,12,629
127845					
127846					
127847		2235 10,500	03-REIMBURSEMEN	10,500	0

127870	PUBLIC 1,16,62,303	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,00,64,019	15,98,284
127871	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, RAJPURA, SANGRUR				
127872	S SPORTS	PUNJAB			SCHOOLS		
127873	(COLLEGES) YOUTH				AND		
127874					SERVICES		
127875							
127876					01-GUIDANCE AND 1,911	1,911	0
127877					COUNSELLING		
127878							
127879					40-GUIDANCE AND 2,089	2,089	0
127880					COUNSELLING		
127881							
127882				***** -----	-----	-----	
127883				TOTAL (MH) 1,16,66,303		1,00,68,019	15,98,284
127884							
127885							
127886				***** -----	-----	-----	
127887				TOTAL (DDO) 1,16,66,303		1,00,68,019	15,98,284
127888							
127889							
127890			HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,51,05,306	21,38,245

		1,72,43,551			
127891		SCHOOL, RAM GARH SECONDARY			
127892			SCHOOLS SPORTS		
127893			AND YOUTH		
127894			SERVICES		
127895					
127896			01-GUIDANCE AND 6,915	3,000	3,915
127897			COUNSELLING		
127898					
127899			40-GUIDANCE AND 2,085	0	2,085
127900			COUNSELLING		
127901					
127902			***** -----	-----	-----
127903			TOTAL (MH) 1,72,52,551	1,51,08,306	21,44,245
127904					
127905					
127906			2235 27,952	03-REIMBURSEMEN 27,952	0
127907			T OF MEDICAL		
127908			CHARGES TO		

127909

PUNJAB

127910

GOVERNMENT

127911

PENSIONERS

127912

127913

127914

TOTAL (MH) 27,952 0

127915

127916

127917

127918

TOTAL (DDO) 1,72,80,503 1,51,36,258 21,44,245

127919

127920

127921

HEADMASTER, GOVERNMENT HIGH 2202 01 - GOVERNMENT 69,01,552 8,22,470

127922

127923

GOVERNMENT OF PUNJAB 2133 Page

127924

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

127925

127926

127927

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

127928

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

127929

127930

SCHOOL, RAMPURA JAWAHARWALA
SECONDARY

127931					SCHOOLS SPORTS			
127932					AND YOUTH			
127933					SERVICES			
127934								
127935	PUBLIC 1,912	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	1,912	
127936	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SCHOOL, RAMPURA JAWAHARWALA					
127937	S PUNJAB							
127938	(COLLEGES)							
127939								
127940					40-GUIDANCE AND 2,088	0	2,088	
127941					COUNSELLING			
127942								
127943				***** -----	-----			
127944				TOTAL (MH) 77,28,022		69,01,552	8,26,470	
127945								
127946								
127947				2235 32,882	03-REIMBURSEMEN	32,882	0	
127948					T OF MEDICAL			
127949					CHARGES TO			
127950								

127951

127952

127953

127954

127955

0

127956

127957

127958

127959

8,26,470

127960

127961

127962

15,47,826

127963

127964

127965

127966

127968

127969

15,47,826

127970

127971

127972

2235 03-REIMBURSEMEN 5,511 9,250
14,761

127973

T OF
MEDICAL

127974

CHARGES
TO

127975

PUNJAB

127976

GOVERNMENT

127977

PENSIONERS

127978

127979

***** -----

127980

TOTAL (MH) 5,511 9,250
14,761

127981

127982

127983

GOVERNMENT OF PUNJAB Page
2134

127984

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

127985

127986

127987

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

127988

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

127989

127990

127991

PUBLIC DIRECTOR, PUBLIC ***** -----

127992	INSTRUCTION INSTRUCTIONS(SECONDARY),						
127993	S PUNJAB						
127994	(COLLEGES)						
127995							
127996		TOTAL(DDO) 92,28,441				76,71,365	15,57,076
127997							
127998							
127999		HEADMASTER, GOVERNMENT HIGH 73,78,997	2202	01-GOVERNMENT		65,55,345	8,23,652
128000		SCHOOL, RUPEWALI SECONDARY					
128001				SCHOOLS SPORTS			
128002				AND YOUTH			
128003				SERVICES			
128004							
128005				01-GUIDANCE AND 4,000		4,000	0
128006				COUNSELLING			
128007							
128008			***** -----				
128009			TOTAL(MH) 73,97,758			65,64,856	8,32,902
128010							
128011							
128012		***** -----					

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				1,14,42,668			
128034			SCHOOL, SAHOKE DADRIAN SECONDARY				
128035					SCHOOLS SPORTS		
128036					AND YOUTH		
128037					SERVICES		
128038							
128039					01-GUIDANCE AND 1,433	1,433	0
128040					COUNSELLING		
128041							
128042							
128043			GOVERNMENT OF PUNJAB 2135				Page
128044			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
128045							
128046							
128047	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
128048	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
128049	----- -----	-----	-----	-----	-----	-----	-----
128050	PUBLIC 1,567	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,567	0
128051	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SCHOOL, SAHOKE DADRIAN				
128052	S PUNJAB						
128053	(COLLEGES)						
128054							

128055		***** -----			-----	-----
128056			TOTAL (MH) 1,14,45,668		1,01,29,693	13,15,975
128057						
128058						
128059		***** -----			-----	-----
128060			TOTAL (DD0) 1,14,45,668		1,01,29,693	13,15,975
128061						
128062						
128063		HEADMASTER, GOVERNMENT HIGH 1,16,73,583	2202	01-GOVERNMENT	1,04,63,813	12,09,770
128064		SCHOOL, SAHOR SECONDARY				
128065				SCHOOLS SPORTS		
128066				AND YOUTH		
128067				SERVICES		
128068						
128069				01-GUIDANCE AND 5,000	3,000	2,000
128070				COUNSELLING		
128071						
128072			***** -----		-----	-----
128073			TOTAL (MH) 1,16,78,583		1,04,66,813	12,11,770
128074						
128075						

128076	***** -----				-----	-----
128077	TOTAL (DD0) 1,16,78,583				1,04,66,813	12,11,770
128078						
128079						
128080	HEADMASTER, GOVERNMENT HIGH 1,45,35,416	2202	01-GOVERNMENT		1,29,31,408	16,04,008
128081	SCHOOL, SAINFAL PUR SECONDARY					
128082			SCHOOLS SPORTS			
128083			AND YOUTH			
128084			SERVICES			
128085						
128086			01-GUIDANCE AND 2,385		1,912	473
128087			COUNSELLING			
128088						
128089			40-GUIDANCE AND 2,615		2,087	528
128090			COUNSELLING			
128091						
128092		***** -----			-----	-----
128093		TOTAL (MH) 1,45,40,416			1,29,35,407	16,05,009
128094						

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TOTAL (DD0)
1,45,40,416

1,29,35,407 16,05,009

HEADMASTER, GOVERNMENT HIGH
1,75,89,577

2202 01-GOVERNMENT

1,56,14,205 19,75,372

SCHOOL, SAKRONDI
SECONDARY

GOVERNMENT OF PUNJAB
2136

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DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

TOTAL (MH)
1,75,89,577

1,56,14,205 19,75,372

128118	PUBLIC 12,813	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,294	11,519
128119	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SCHOOL, SAKRONDI		T OF		
128120	S TO	PUNJAB			CHARGES		
128121	(COLLEGES) PUNJAB						
128122					GOVERNMENT		
128123					PENSIONERS		
128124							
128125				***** -----	-----	-----	
128126				TOTAL (MH) 12,813		1,294	11,519
128127							
128128							
128129			***** -----		-----	-----	
128130			TOTAL (DDO) 1,76,02,390			1,56,15,499	19,86,891
128131							
128132							
128133			HEADMASTER, GOVERNMENT HIGH 1,06,89,111	2202	01-GOVERNMENT	95,08,593	11,80,518
128134			SCHOOL, SALAR SECONDARY				
128135					SCHOOLS SPORTS		
128136					AND YOUTH		
128137					SERVICES		

128138						
128139			01-GUIDANCE AND 1,912		0	1,912
128140			COUNSELLING			
128141						
128142			40-GUIDANCE AND 2,088		0	2,088
128143			COUNSELLING			
128144						
128145			***** -----		-----	-----
128146			TOTAL (MH) 1,06,93,111		95,08,593	11,84,518
128147						
128148						
128149		2235 99,343	03-REIMBURSEMEN		99,343	0
128150			T OF MEDICAL			
128151			CHARGES TO			
128152			PUNJAB			
128153			GOVERNMENT			
128154			PENSIONERS			
128155						
128156			04-LEGAL AID TO 1,300		1,300	0

128157	THE P00R					
128158						
128159	*****			-----		

128160	TOTAL (MH) 1,00,643			1,00,643		0

128161

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GOVERNMENT OF PUNJAB
2137

Page

128164

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

128165							
128166							
128167	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
128168	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
128169	----- -----	-----	-----	-----	-----	-----	-----
128170							
128171	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
128172	INSTRUCTION INSTRUCTIONS(SECONDARY),						
128173	S PUNJAB						
128174	(COLLEGES)						
128175							
128176	TOTAL (DD0) 1,07,93,754					96,09,236	11,84,518
128177							
128178							
128179	HEADMASTER, GOVERNMENT HIGH 1,35,16,544			2202	01-GOVERNMENT	1,21,74,152	13,42,392
128180	SCHOOL, SAMAUN						

	SECONDARY				
128181			SCHOOLS SPORTS		
128182			AND YOUTH		
128183			SERVICES		
128184					
128185			01-GUIDANCE AND 1,916	1,916	0
128186			COUNSELLING		
128187					
128188			40-GUIDANCE AND 2,084	2,084	0
128189			COUNSELLING		
128190					
128191			***** -----	-----	-----
128192			TOTAL (MH) 1,36,21,187	1,22,78,795	13,42,392
128193					
128194					
128195		2235 41,872	03-REIMBURSEMEN	41,872	0
128196			T OF MEDICAL		
128197			CHARGES TO		
128198					

				PUNJAB		
128199				GOVERNMENT		
128200				PENSIONERS		
128201						
128202			*****			
128203			TOTAL (MH)		41,872	0
128204			41,872			
128205						
128206		*****				
128207		TOTAL (DDO)			2,18,29,260	25,26,910
128208		2,43,56,170				
128209						
128210		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	81,11,933	10,36,424
128211		91,48,357				
128212		SCHOOL, SANG DESIAN				
128213		SECONDARY				
128214				SCHOOLS		
128215				SPORTS		
128216				AND		
128217				YOUTH		
				SERVICES		
				40-GUIDANCE AND		
				4,000	4,000	0
				COUNSELLING		

128218

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TOTAL (MH) 81,15,933 10,36,424
91,52,357

GOVERNMENT OF PUNJAB Page
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION
INSTRUCTIONS(SECONDARY),

S
PUNJAB

(COLLEGES)

TOTAL (DDO) 81,15,933 10,36,424
91,52,357

HEADMASTER, GOVERNMENT HIGH 2202 40-GUIDANCE AND 3,000 0
3,000

SCHOOL, SANGHERA
COUNSELLING

128242			***** -----		-----	-----
128243				TOTAL (MH) 91,55,357	81,18,933	10,36,424
128244						
128245						
128246			***** -----		-----	-----
128247				TOTAL (DD0) 91,55,357	81,18,933	10,36,424
128248						
128249						
128250		HEADMASTER, GOVERNMENT HIGH 45,10,444	2202	01-GOVERNMENT	45,10,444	0
128251		SCHOOL, SANIPUR SCHOOLS		PRIMARY		
128252						
128253				01-GOVERNMENT 1,37,20,185	1,22,33,987	14,86,198
128254				SECONDARY		
128255				SCHOOLS SPORTS		
128256				AND YOUTH		
128257				SERVICES		
128258						
128259				01-GUIDANCE AND 2,170	1,702	468
128260				COUNSELLING		
128261						

128262		40-GUIDANCE AND 3,331	2,801	530
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128263		COUNSELLING		
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128264

128265		***** -----	-----	-----
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128266		TOTAL (MH) 1,82,36,130	1,67,48,934	14,87,196
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128267

128268

128269		2235 1,36,267	03-REIMBURSEMEN 99,355	36,912
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128270		T OF MEDICAL		
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128271		CHARGES TO		
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128272		PUNJAB		
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128273		GOVERNMENT		
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128274		PENSIONERS		
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128275

128276		***** -----	-----	-----
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128277		TOTAL (MH) 1,36,267	99,355	36,912
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128278

128279

128280		***** -----	-----	-----
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128281

TOTAL (DDO)
1,83,72,397

1,68,48,289

15,24,108

128282

128283

GOVERNMENT OF PUNJAB
2139

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128284

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

128285

128286

128287

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

128288

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

128289

128290

128291

128292

PUBLIC
71,72,834

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

62,76,086

8,96,748

128293

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SCHOOL, SARHALA KALAN

128294

S
SPORTS

PUNJAB

SCHOOLS

128295

(COLLEGES)
YOUTH

AND

128296

SERVICES

128297

128298

01-GUIDANCE AND
1,909

0

1,909

128299

COUNSELLING

128300

128301

40-GUIDANCE AND
2,089

0

2,089

128302

COUNSELLING

128303						
128304			*****			
128305			TOTAL (MH)		62,76,086	9,00,746
128306			71,76,832			
128307						
128308			*****			
128309			TOTAL (DDO)		62,76,086	9,00,746
128310			71,76,832			
128311						
128312		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,14,53,355	12,95,218
128313		SCHOOL, SAROUD SECONDARY				
128314				SCHOOLS SPORTS		
128315				AND YOUTH		
128316				SERVICES		
128317						
128318				01-GUIDANCE AND	0	1,914
128319				1,914		
128320						
128321				40-GUIDANCE AND	0	2,086
128322				2,086		
				COUNSELLING		

128323

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TOTAL (MH)		1,14,53,355	12,99,218	
1,27,52,573				
*****		-----		

TOTAL (DD0)		1,14,53,355	12,99,218	
1,27,52,573				
HEADMASTER, GOVERNMENT	2202	01-GOVERNMENT	61,18,705	6,72,720
67,91,425				
SCHOOL, SEHJRA				
SECONDARY				
		SCHOOLS		
		SPORTS		
		AND		
		YOUTH		
		SERVICES		
		01-GUIDANCE AND	4,000	1,000
		5,000		
		COUNSELLING		
*****		-----		

128344	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
128345								
128346								
128347	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
128348	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
128349	----- -----	-----	-----	-----	-----	-----	-----	
128350				TOTAL (MH) 67,96,425			61,22,705	6,73,720
128351								
128352								
128353	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----	
128354	INSTRUCTION INSTRUCTIONS(SECONDARY),							
128355	S PUNJAB							
128356	(COLLEGES)							
128357								
128358				TOTAL (DDO) 67,96,425			61,22,705	6,73,720
128359								
128360								
128361				HEADMASTER, GOVERNMENT HIGH 51,63,387	2202	01-GOVERNMENT	46,69,325	4,94,062
128362				SCHOOL, SEKHUWAS SECONDARY				
128363						SCHOOLS SPORTS		
128364						AND YOUTH		
128365						SERVICES		

128366						
128367		*****				
128368		TOTAL (MH)		1,07,92,030		11,67,782
128369		1,19,59,812				
128370						
128371		*****				
128372		TOTAL (DD0)		1,07,92,030		11,67,782
128373		1,19,59,812				
128374						
128375		HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	41,699	0
128376		41,699				
128377		SCHOOL, SHADIHARI-RAIDHARANA		T OF		
128378		MEDICAL				
128379				CHARGES		
128380				TO		
128381						
128382				PUNJAB		
128383						
128384				GOVERNMENT		
128385						
128386				PENSIONERS		
128387		*****				
128388		TOTAL (MH)		41,699		0
128389		41,699				
128390						
128391		*****				

128387	TOTAL (DD0) 41,699					41,699	0	
128388								
128389								
128390	HEADMASTER, GOVERNMENT HIGH 55,06,902				2202	01-GOVERNMENT	49,43,537	5,63,365
128391	SCHOOL, SHANKAR SECONDARY							
128392					SCHOOLS SPORTS			
128393					AND YOUTH			
128394					SERVICES			
128395								
128396					01-GUIDANCE AND 5,000		4,000	1,000
128397					COUNSELLING			
128398								
128399					***** -----		-----	-----
128400					TOTAL (MH) 55,11,902		49,47,537	5,64,365
128401								
128402								
128403	GOVERNMENT OF PUNJAB 2141							
128404	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
128405								
128406								
128407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE
128408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH

128409	-----						

128410							
128411	PUBLIC 1,97,680	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,97,680	0
128412	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SCHOOL, SHANKAR		T OF		
128413	S TO	PUNJAB			CHARGES		
128414	(COLLEGES) PUNJAB						
128415					GOVERNMENT		
128416					PENSIONERS		
128417							
128418				***** -----		-----	
128419				TOTAL (MH) 57,09,582		51,45,217	5,64,365
128420							
128421							
128422		***** -----				-----	
128423		TOTAL (DDO) 57,09,582				51,45,217	5,64,365
128424							
128425							
128426			HEADMASTER, GOVERNMENT HIGH 1,64,60,078	2202	01-GOVERNMENT	1,46,14,083	18,45,995
128427			SCHOOL, SHEKHUPUR KALAN SECONDARY				
128428					SCHOOLS SPORTS		
128429					AND YOUTH		

128430				SERVICES		
128431						
128432				01-GUIDANCE AND 1,914	1,551	363
128433				COUNSELLING		
128434						
128435				40-GUIDANCE AND 2,086	1,646	440
128436				COUNSELLING		
128437						
128438			***** -----		-----	-----
128439			TOTAL (MH) 1,64,64,078		1,46,17,280	18,46,798
128440						
128441						
128442			***** -----		-----	-----
128443			TOTAL (DD0) 1,64,64,078		1,46,17,280	18,46,798
128444						
128445						
128446		HEADMASTER, GOVERNMENT HIGH 1,15,86,369	2202	01-GOVERNMENT	1,09,68,973	6,17,396
128447		SCHOOL, SHERGARH SECONDARY				
128448				SCHOOLS SPORTS		
128449				AND YOUTH		

128450

SERVICES

128451

128452

01-GUIDANCE AND
4,000

4,000

0

128453

COUNSELLING

128454

128455

40-GUIDANCE AND
1,000

1,000

0

128456

COUNSELLING

128457

128458

128459

TOTAL(MH)
1,15,91,369

1,09,73,973

6,17,396

128460

128461

128462

128463

GOVERNMENT OF PUNJAB
2142

Page

128464

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

128465

128466

128467

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

128468

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

128469

128470

PUBLIC
18,000

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2235

03-REIMBURSEMEN

18,000

0

128471	INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, SHERGARH	T OF				
128472	S TO	CHARGES				
128473	(COLLEGES) PUNJAB					
128474		GOVERNMENT				
128475		PENSIONERS				
128476						
128477		*****	-----	-----		
128478		TOTAL (MH)		18,000		0
128479		18,000				
128480						
128481		*****	-----	-----		
128482		TOTAL (DDO)		1,09,91,973		6,17,396
128483		1,16,09,369				
128484						
128485	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	49,00,933		6,91,724
128486	55,92,657					
128487	SCHOOL, SINGHPUR BET		SCHOOLS			
128488	SECONDARY		SPORTS			
128489			AND			
128490			YOUTH			
128491			SERVICES			
128491			01-GUIDANCE AND	3,000		2,000
			5,000			

128492				COUNSELLING		
128493						
128494			*****			
128495			TOTAL (MH)		49,03,933	6,93,724
			55,97,657			
128496						
128497						
128498			*****			
128499			TOTAL (DDO)		49,03,933	6,93,724
			55,97,657			
128500						
128501						
128502		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	42,08,674
		42,08,674				
128503		SCHOOL, SIRHIND SHAHAR		PRIMARY		
		SCHOOLS				
128504						
128505				01-GOVERNMENT	1,31,97,149	15,71,406
				1,47,68,555		
128506				SECONDARY		
128507				SCHOOLS		
				SPORTS		
128508				AND		
				YOUTH		
128509				SERVICES		
128510						
128511				01-GUIDANCE AND	0	1,899

						1,899	
128512					COUNSELLING		
128513							
128514					40-GUIDANCE AND 2,097	0	2,097
128515					COUNSELLING		
128516							
128517				***** -----		-----	-----
128518				TOTAL (MH) 1,89,81,225		1,31,97,149	57,84,076
128519							
128520							
128521				2235 2,43,729	03-REIMBURSEMEN	2,43,729	0
128522							
128523			GOVERNMENT OF PUNJAB 2143				Page
128524			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
128525							
128526							
128527	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
128528	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
128529	----- -----	-----	-----	-----	-----	-----	-----
128530					T OF MEDICAL		
128531					CHARGES TO		

128553

128554

128555

128556

128557

128558

128559

128560

128561

128562

128563

128564

128565

128566

128567

128568

128569

128570

128571

128572

128573

128574

TOTAL (DD0)
43,94,810

43,94,810 0

HEADMASTER, GOVERNMENT HIGH
35,17,203

2202

01-GOVERNMENT

34,97,203 20,000

SCHOOL, SOKHA
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

TOTAL (MH)
35,17,203

34,97,203 20,000

TOTAL (DD0)
35,17,203

34,97,203 20,000

HEADMASTER, GOVERNMENT HIGH
43,21,467

2202

01-GOVERNMENT

39,53,519 3,67,948

SCHOOL, SUKHPUR
SECONDARY

SCHOOLS
SPORTS

128575

AND
YOUTH

128576

SERVICES

128577

128578

01-GUIDANCE AND
3,000

3,000

0

128579

COUNSELLING

128580

128581

128582

128583

GOVERNMENT OF PUNJAB
2144

Page

128584

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

128585

128586

128587

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

128588

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

128589

128590

TOTAL (MH)
43,24,467

39,56,519

3,67,948

128591

128592

128593

PUBLIC
5,113

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2235

03-REIMBURSEMEN

5,113

0

128594

INSTRUCTION
MEDICAL

INSTRUCTIONS(SECONDARY), SCHOOL, SUKHPUR

T OF

128595

S
TO

PUNJAB

CHARGES

128596

(COLLEGES)

PUNJAB						
128597				GOVERNMENT		
128598				PENSIONERS		
128599						
128600			*****			
128601			TOTAL (MH)		39,61,632	3,67,948
128602			43,29,580			
128603						
128604			*****			
128605			TOTAL (DD0)		39,61,632	3,67,948
128606			43,29,580			
128607						
128608		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,04,044	3,38,116
128609		SCHOOL, TAJOKE				
128610		SECONDARY				
128611				SCHOOLS		
128612				SPORTS		
128613						
128614				AND		
128615				YOUTH		
128616				SERVICES		
128617						
128618			*****			
128619			TOTAL (MH)		1,04,044	3,38,116
128620			4,42,160			

128617

128618

128619

128620

128621

128622

128623

128624

128625

128626

128627

128628

128629

128630

128631

128632

128633

128634

128635

128636

128637

*****					-----	

TOTAL (DDO)					1,04,044	3,38,116
4,42,160						
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT			81,32,860	10,03,778
91,36,638						
SCHOOL, TALLEWAL						
SECONDARY						
		SCHOOLS				
		SPORTS				
		AND				
		YOUTH				
		SERVICES				
		01-GUIDANCE AND			4,000	0
		4,000				
		COUNSELLING				
*****					-----	

TOTAL (MH)					81,36,860	10,03,778
91,40,638						
*****					-----	

TOTAL (DDO)					81,36,860	10,03,778
91,40,638						

128638

128639 HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,12,17,065 18,37,938
1,30,55,003

128640 SCHOOL, TALWANDI
SECONDARY

128641 SCHOOLS
SPORTS

128642 GOVERNMENT OF PUNJAB
128643 2145 Page

128644 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

128645

128646

128647 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

128648 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

128649 -----

128650 AND
YOUTH

128651 SERVICES

128652

128653 PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 40-GUIDANCE AND 2,508 0
2,508

128654 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, TALWANDI
COUNSELLING

128655 S
PUNJAB

128656 (COLLEGES)

128657

128658 *****

128659 TOTAL (MH) 1,12,19,573 18,37,938
1,30,57,511

128660

128661

128662

128663

TOTAL (DDO)
1,30,57,511

1,12,19,573

18,37,938

128664

128665

128666

HEADMASTER, GOVERNMENT HIGH
57,14,818

2202

01-GOVERNMENT

49,22,613

7,92,205

128667

SCHOOL, THAKARWAL
SECONDARY

128668

SCHOOLS
SPORTS

128669

AND
YOUTH

128670

SERVICES

128671

128672

01-GUIDANCE AND
2,384

0

2,384

128673

COUNSELLING

128674

128675

40-GUIDANCE AND
2,613

0

2,613

128676

COUNSELLING

128677

128678

128679

TOTAL (MH)
57,19,815

49,22,613

7,97,202

128680

128681

128682

128683

TOTAL (DDO)

57,19,815

49,22,613

7,97,202

128684

128685

128686

HEADMASTER, GOVERNMENT HIGH

78,23,455

2202

01-GOVERNMENT

67,72,754

10,50,701

128687

SCHOOL, THALOOH

SECONDARY

128688

SCHOOLS

SPORTS

128689

AND

YOUTH

128690

SERVICES

128691

128692

01-GUIDANCE AND

1,912

1,912

0

128693

COUNSELLING

128694

128695

40-GUIDANCE AND

2,088

2,088

0

128696

COUNSELLING

128697

128698

128699

TOTAL (MH)

78,27,455

67,76,754

10,50,701

128700

128701

128702
128703

GOVERNMENT OF PUNJAB
2146

Page

128704
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

128705

128706

128707	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
128708	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

128709

128710

128711	PUBLIC 78,27,455	DIRECTOR, PUBLIC	TOTAL (DDO)			67,76,754	10,50,701
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128712
INSTRUCTION
INSTRUCTIONS(SECONDARY),

128713
S
PUNJAB

128714
(COLLEGES)

128715

128716

128717

128718			HEADMASTER, GOVERNMENT HIGH 50,94,703	2202	01-GOVERNMENT	44,64,794	6,29,909
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128719
SCHOOL, THANA
SECONDARY

128720
SCHOOLS
SPORTS

128721
AND
YOUTH

128722
SERVICES

128723

128724

01-GUIDANCE AND 1,439 0
1,439

128725

COUNSELLING

128726

128727

40-GUIDANCE AND 1,561 0
1,561

128728

COUNSELLING

128729

128730

***** -----

128731

TOTAL (MH) 1,12,44,548 16,80,610
1,29,25,158

128732

128733

128734

***** -----

128735

TOTAL (DD0) 1,12,44,548 16,80,610
1,29,25,158

128736

128737

128738

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,44,77,078 29,48,738
1,74,25,816

128739

SCHOOL, TIBBA
SECONDARY

128740

SCHOOLS
SPORTS

128741

AND
YOUTH

128742

SERVICES

128743

128744

01-GUIDANCE AND 1,434 478
1,912

128745

COUNSELLING

128746

128747

40-GUIDANCE AND 1,566 522
2,088

128748

COUNSELLING

128749

128750

***** -----

128751

TOTAL (MH) 1,44,80,078 29,49,738
1,74,29,816

128752

128753

128754

***** -----

128755

TOTAL (DDO) 1,44,80,078 29,49,738
1,74,29,816

128756

128757

128758

HEADMASTER, GOVERNMENT HIGH 2235 03-REIMBURSEMEN 1,38,450 8,800
1,47,250

128759

SCHOOL, UGRAHAN T OF
MEDICAL

128760

CHARGES
TO

128761

PUNJAB

128762

128763

2147

128764	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
128765									
128766									
128767	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
128768	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
128769	-----	-----	-----	-----	-----	-----	-----		
128770									
					GOVERNMENT				
128771									
					PENSIONERS				
128772									
128773				*****					

128774				TOTAL (MH)					
				1,47,250	1,38,450		8,800		
128775									
128776									
128777	*****					-----	-----		

128778						1,38,450	8,800		
128779									
128780									
128781	PUBLIC 76,32,189	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	68,21,501	8,10,688		
128782	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, UPPAL KHALSA UPPAL JAGIR						
128783	S SPORTS	PUNJAB			SCHOOLS				
128784	(COLLEGES) YOUTH				AND				
128785					SERVICES				

128786

128787

01-GUIDANCE AND 4,000 0
4,000

128788

COUNSELLING

128789

128790

***** -----

128791

TOTAL (MH) 68,25,501 8,10,688
76,36,189

128792

128793

128794

***** -----

128795

TOTAL (DDO) 68,25,501 8,10,688
76,36,189

128796

128797

128798

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 93,77,364 10,21,249
1,03,98,613

128799

SCHOOL, VAZID-KAI-KHURD
SECONDARY

128800

SCHOOLS
SPORTS

128801

AND
YOUTH

128802

SERVICES

128803

128804

01-GUIDANCE AND 4,000 0
4,000

128805

COUNSELLING

128806							
128807				*****		-----	-----

128808				TOTAL (MH)		93,81,364	10,21,249
				1,04,02,613			
128809							
128810							
128811				*****		-----	-----

128812				TOTAL (DDO)		93,81,364	10,21,249
				1,04,02,613			
128813							
128814							
128815			HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,814	0
			21,814				
128816			SCHOOL, SUHAGHERI		PRIMARY		
			SCHOOLS				
128817							
128818					01-GOVERNMENT	1,26,50,036	21,24,228
					1,47,74,264		
128819							
					SECONDARY		
128820							
					SCHOOLS		
					SPORTS		
128821							
					AND		
					YOUTH		
128822							
128823			GOVERNMENT OF PUNJAB				Page
			2148				
128824			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
128825							
128826							
128827	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

	PROGRESSIVE							
128828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
128829	-----	-----			-----	-----	-----	
128830					SERVICES			
128831								
128832				*****	-----	-----	-----	
128833				TOTAL (MH)		1,26,71,850	21,24,228	
				1,47,96,078				
128834								
128835								
128836			*****	-----		-----	-----	
128837			TOTAL (DDO)			1,26,71,850	21,24,228	
			1,47,96,078					
128838								
128839								
128840	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,19,90,204	0	
	2,19,90,204							
128841	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL.					
128842	S SPORTS	PUNJAB			SCHOOLS			
128843	(COLLEGES) YOUTH				AND			
128844					SERVICES			
128845								
128846				*****	-----	-----	-----	
128847				TOTAL (MH)		2,19,90,204	0	
				2,19,90,204				
128848								
128849								

128850	***** -----				-----	
128851	TOTAL (DD0) 2,19,90,204				2,19,90,204	0
128852						
128853						
128854	HEADMASTER, GOVERNMENT HIGH 2,43,55,941	2202	01-GOVERNMENT		2,18,82,341	24,73,600
128855	SCHOOLHARSE MANSAR SECONDARY					
128856			SCHOOLS SPORTS			
128857			AND YOUTH			
128858			SERVICES			
128859						
128860			01-GUIDANCE AND 2,384		1,909	475
128861			COUNSELLING			
128862						
128863			40-GUIDANCE AND 2,612		2,089	523
128864			COUNSELLING			
128865						
128866		***** -----			-----	
128867		TOTAL (MH) 2,43,60,937			2,18,86,339	24,74,598
128868						

128869

128870

2235
16,706

03-REIMBURSEMEN

16,706

0

128871

T OF
MEDICAL

128872

CHARGES
TO

128873

PUNJAB

128874

GOVERNMENT

128875

PENSIONERS

128876

128877

128878

TOTAL (MH)
16,706

16,706

0

128879

128880

128881

128882

128883

GOVERNMENT OF PUNJAB
2149

Page

128884

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

128885

128886

128887

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

128888

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

128889

128890

TOTAL (DDO)

2,19,03,045

24,74,598

	2,43,77,643						
128891							
128892							
128893	PUBLIC 7,500	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	01-PENSION AND	7,500	0
128894	INSTRUCTION BENEFITS	INSTRUCTIONS(SECONDARY),	SHCOOL, BILASPUR		OTHER		
128895	S FREEDOM	PUNJAB			TO THE		
128896	(COLLEGES) AND				FIGHTERS		
128897					THEIR WARDS		
128898							
128899				***** -----		-----	
128900				TOTAL (MH) 24,206		24,206	0
128901							
128902							
128903			***** -----			-----	
128904			TOTAL (DD0) 2,43,85,143			2,19,10,545	24,74,598
128905							
128906							
128907			HEADMASTER,GOVERNMENT HIGH 85,05,102	2202	01-GOVERNMENT	75,24,234	9,80,868
128908			SHCOOL, RAI PUR RAJPUTTAN SECONDARY				
128909					SCHOOLS SPORTS		
128910					AND YOUTH		
128911					SERVICES		

128912

128913

128914

128915

128916

128917

128918

128919

128920

128921

128922

128923

128924

128925

128926

128927

128928

128929

128930

128931

*****		-----		

TOTAL (MH)		75, 24, 234	9, 80, 868	
85, 05, 102				
*****		-----		

TOTAL (DD0)		75, 24, 234	9, 80, 868	
85, 05, 102				
HEADMASTER, GOVERNMENT	2202	01-GOVERNMENT	1, 32, 53, 835	23, 46, 507
1, 56, 00, 342				
SHCOOL, SOHIAN				
SECONDARY				
		SCHOOLS		
		SPORTS		
		AND		
		YOUTH		
		SERVICES		
		40-GUIDANCE AND	3, 000	1, 000
		4, 000		
		COUNSELLING		
*****		-----		

TOTAL (MH)		1, 32, 56, 835	23, 47, 507	
1, 56, 04, 342				

128932

128933

128934

128935

TOTAL (DD0) 1,32,56,835 23,47,507
1,56,04,342

128936

128937

128938

HEADMASTER, GOVERNMENT PUBLIC 2202 01-ASSISTANCE 24,43,529 0
24,43,529

128939

HIGH SCHOOL, BINGALI TO
AIDED

128940

SECONDARY

128941

SCHOOLS
BY

128942

128943

GOVERNMENT OF PUNJAB Page
2150

128944

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

128945

128946

128947

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

128948

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

128949

128950

EDUCATION

128951

DEPARTMENT

128952

128953

128954				TOTAL (MH) 24,43,529		24,43,529	0
128955							
128956							
128957				***** -----		-----	-----
128958				TOTAL (DDO) 24,43,529		24,43,529	0
128959							
128960							
128961	PUBLIC 4,07,61,152	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,66,53,471	41,07,681
128962	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL				
128963	S SPORTS	PUNJAB			SCHOOLS		
128964	(COLLEGES) YOUTH				AND		
128965					SERVICES		
128966							
128967				***** -----		-----	-----
128968				TOTAL (MH) 4,07,61,152		3,66,53,471	41,07,681
128969							
128970							
128971				2235 2,41,474	03-REIMBURSEMEN	2,41,474	0
128972					T OF MEDICAL		
128973					CHARGES TO		
128974					PUNJAB		

128975

GOVERNMENT

128976

PENSIONERS

128977

128978

128979

TOTAL (MH) 2, 41, 474 0
2, 41, 474

128980

128981

128982

128983

TOTAL (DDO) 3, 68, 94, 945 41, 07, 681
4, 10, 02, 626

128984

128985

128986

HEADMASTER, GOVERNMENT SENIOR 2202 01-GOVERNMENT 2, 61, 04, 259 32, 62, 763
2, 93, 67, 022

128987

SECONDARY SCHOOL,
SECONDARY

128988

SCHOOLS
SPORTS

128989

AND
YOUTH

128990

SERVICES

128991

128992

128993

TOTAL (MH) 2, 61, 04, 259 32, 62, 763
2, 93, 67, 022

128994

128995

128996				2235 12,178	03-REIMBURSEMEN	12,178	0
128997					T OF MEDICAL		
128998					CHARGES TO		
128999					PUNJAB		
129000					GOVERNMENT		
129001					PENSIONERS		
129002							
129003			GOVERNMENT OF PUNJAB 2151				
129004			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
129005							
129006							
129007	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
129008	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
129009	----- -----	-----	-----	-----	-----	-----	-----
129010							
129011				***** -----		-----	-----
129012				TOTAL (MH) 12,178		12,178	0
129013							
129014							
129015			***** -----			-----	-----
129016			TOTAL (DDO) 2,93,79,200			2,61,16,437	32,62,763

129017

129018

129019	PUBLIC 2,31,50,760	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,06,77,281	24,73,479
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129020	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASTI DANISH
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129021	S SPORTS	PUNJAB	MANDIR	SCHOOLS
--------	-------------	--------	--------	---------

129022	(COLLEGES) YOUTH	AND
--------	---------------------	-----

129023	SERVICES
--------	----------

129024

129025	40-GUIDANCE AND 4,000	4,000	0
--------	--------------------------	-------	---

129026	COUNSELLING
--------	-------------

129027

129028	***** -----	-----
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129029	TOTAL (MH) 2,31,54,760	2,06,81,281	24,73,479
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129030

129031

129032	2235 40,518	03-REIMBURSEMEN	40,518	0
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129033	T OF MEDICAL
--------	-----------------

129034	CHARGES TO
--------	---------------

129035	PUNJAB
--------	--------

129036	GOVERNMENT
--------	------------

129037

PENSIONERS

129038

129039

129040

TOTAL (MH) 40,518 0
40,518

129041

129042

129043

129044

TOTAL (DDO) 2,07,21,799 24,73,479
2,31,95,278

129045

129046

129047

HEADMASTER, GOVERNMENT SENIOR 2202 01-GOVERNMENT 90,30,260 9,90,557
1,00,20,817

129048

SECONDARY SCHOOL, HARDO FANDE
SECONDARY

129049

SCHOOLS
SPORTS

129050

AND
YOUTH

129051

SERVICES

129052

129053

01-GUIDANCE AND 0 2,000
2,000

129054

COUNSELLING

129055

129056

40-GUIDANCE AND 0 2,000

						2,000	
129057					COUNSELLING		
129058							
129059				*****			
129060				TOTAL (MH)		90,30,260	9,94,557
				1,00,24,817			
129061							
129062							
129063			GOVERNMENT OF PUNJAB				
			2152				
129064			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY			
			2022				
129065							
129066							
129067	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
129068	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
129069							
129070							
129071	PUBLIC	DIRECTOR, PUBLIC	*****				
129072	INSTRUCTION						
	INSTRUCTIONS(SECONDARY),						
129073	S						
	PUNJAB						
129074	(COLLEGES)						
129075							
129076			TOTAL (DDO)			90,30,260	9,94,557
			1,00,24,817				
129077							
129078							
129079			HEADMASTER, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,24,51,013	27,22,420
			2,51,73,433				

129080	SECONDARY SCHOOL, TALHAN SECONDARY				
129081		SCHOOLS SPORTS			
129082		AND YOUTH			
129083		SERVICES			
129084					
129085		40-GUIDANCE AND 4,000	4,000		0
129086		COUNSELLING			
129087					
129088		***** -----	-----	-----	
129089		TOTAL (MH) 3,52,02,250	3,14,85,273		37,16,977
129090					
129091					
129092		2235 1,00,000	02-EX-GRATIA 1,00,000		0
129093		PAYMENTS TO			
129094		FAMILIES OF			
129095		MINISTERS,			
129096		GOVERNMENT			
129097		SERVANTS ETC.			

129098					DYING IN			
129099					HARNESS			
129100								
129101					03-REIMBURSEMEN 2,03,837	2,03,837		0
129102					T OF MEDICAL			
129103					CHARGES TO			
129104					PUNJAB			
129105					GOVERNMENT			
129106					PENSIONERS			
129107								
129108				***** -----		-----	-----	
129109				TOTAL (MH) 3,03,837		3,03,837		0
129110								
129111								
129112				***** -----		-----	-----	
129113				TOTAL (DD0) 3,55,06,087		3,17,89,110	37,16,977	
129114								
129115								
129116			HEADMASTER, GOVERNMENT SR. SEC. 2202	01-GOVERNMENT	1,57,52,884		27,83,251	

129117	SCHOOL, KOTHALA SECONDARY						
129118	SCHOOLS SPORTS						
129119	AND YOUTH						
129120	SERVICES						
129121							
129122							
129123	GOVERNMENT OF PUNJAB 2153						
129124	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
129125							
129126							
129127	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
129128	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
129129	----- -----	-----	-----	-----	-----	-----	-----
129130	PUBLIC 1,433	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SR. SEC.	2202	01-GUIDANCE AND	0	1,433
129131	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SCHOOL, KOTHALA				
129132	S PUNJAB						
129133	(COLLEGES)						
129134							
129135					40-GUIDANCE AND 1,567	0	1,567
129136					COUNSELLING		
129137							
129138				*****		-----	-----

129139	TOTAL (MH)	1, 57, 52, 884	27, 86, 251
	1, 85, 39, 135		

129140

129141

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129142 *****
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129143	TOTAL (DDO)	1, 57, 52, 884	27, 86, 251
	1, 85, 39, 135		

129144

129145

129146	HEADMASTER, GOVERNMENT HIGH 5, 67, 119	2202	01-GOVERNMENT	5, 67, 119	0
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129147

SCHOOL, KAD WALA HAJRAKHA
SECONDARY

129148

SCHOOLS
SPORTS

129149

AND
YOUTH

129150

SERVICES

129151

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129152                                     *****
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                                     -----
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129153	TOTAL (MH)	5,67,119	0
	5,67,119		

129154

129155

129156	2235	01-DISTRICT	6,223	0
	6,223			

129157

SOLDIERS,

129158

SAILORS AND

129159			AIRMEN 'S			
129160			WELFARE BOARD			
129161						
129162			***** -----		-----	-----
129163			TOTAL (MH) 6,223		6,223	0
129164						
129165						
129166			***** -----		-----	-----
129167			TOTAL (DDO) 5,73,342		5,73,342	0
129168						
129169						
129170		HEADMASTER,GOVT HIGH SCHOOL (B) 2202 46,49,821	01-GOVERNMENT		45,77,773	72,048
129171		MULANPUR SECONDARY				
129172			SCHOOLS SPORTS			
129173			AND YOUTH			
129174			SERVICES			
129175						
129176			40-GUIDANCE AND 2,000		2,000	0
129177			COUNSELLING			

129178

129179

129180

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129182

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129187

129188

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129191

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129197

129198

129199

129200

129201

TOTAL (MH)
46,51,821

45,79,773

72,048

GOVERNMENT OF PUNJAB
2154

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION
INSTRUCTIONS(SECONDARY),

S
PUNJAB

(COLLEGES)

TOTAL (DDO)
46,51,821

45,79,773

72,048

HEADMASTER, GOVT HIGH SCHOOL
3,74,73,838

2202

01-GOVERNMENT

3,16,20,403

58,53,435

BAKARPUR
SECONDARY

SCHOOLS
SPORTS

129202				AND YOUTH		
129203				SERVICES		
129204						
129205				01-GUIDANCE AND 4,000	3,000	1,000
129206				COUNSELLING		
129207						
129208				40-GUIDANCE AND 2,000	2,000	0
129209				COUNSELLING		
129210						
129211			***** -----		-----	-----
129212			TOTAL (MH) 4,21,31,659		3,62,05,176	59,26,483
129213						
129214						
129215			***** -----		-----	-----
129216			TOTAL (DD0) 4,21,31,659		3,62,05,176	59,26,483
129217						
129218						
129219		HEADMASTER,GOVT HIGH SCHOOL 11,87,27,357	2202	01-GOVERNMENT	10,45,73,374	1,41,53,983
129220		BALAUNGI SECONDARY				
129221				SCHOOLS SPORTS		

129222				AND YOUTH		
129223				SERVICES		
129224						
129225				01-GUIDANCE AND 5,000	3,000	2,000
129226				COUNSELLING		
129227						
129228				40-GUIDANCE AND 16,993	8,993	8,000
129229				COUNSELLING		
129230						
129231			***** -----		-----	-----
129232			TOTAL (MH) 11,87,49,350		10,45,85,367	1,41,63,983
129233						
129234						
129235			***** -----		-----	-----
129236			TOTAL (DDO) 11,87,49,350		10,45,85,367	1,41,63,983
129237						
129238						
129239		HEADMASTER,GOVT HIGH SCHOOL 1,06,11,712	2202	01-GOVERNMENT	89,11,362	17,00,350
129240		BATTA SECONDARY				
129241				SCHOOLS SPORTS		

129244

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

129245

129246

129247

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

129248

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

129249

129250

AND
YOUTH

129251

SERVICES

129252

129253

PUBLIC
5,000

DIRECTOR, PUBLIC

HEADMASTER,GOVT HIGH SCHOOL

2202

40-GUIDANCE AND

3,000

2,000

129254

INSTRUCTION
COUNSELLING

INSTRUCTIONS(SECONDARY),

BATTA

129255

S
PUNJAB

129256

(COLLEGES)

129257

129258

129259

TOTAL(MH)

1,06,16,712

89,14,362

17,02,350

129260

129261

129262

129263

TOTAL(DDO)

1,06,16,712

89,14,362

17,02,350

129264

129265						
129266		HEADMASTER, GOVT HIGH SCHOOL 1,81,04,082	2202	01-GOVERNMENT	1,54,75,466	26,28,616
129267		BOOTHGARH SECONDARY				
129268				SCHOOLS SPORTS		
129269				AND YOUTH		
129270				SERVICES		
129271						
129272				01-GUIDANCE AND 2,000	2,000	0
129273				COUNSELLING		
129274						
129275				40-GUIDANCE AND 3,000	1,000	2,000
129276				COUNSELLING		
129277						
129278			***** -----	-----		
129279			TOTAL (MH) 1,81,09,082		1,54,78,466	26,30,616
129280						
129281						
129282		***** -----		-----		
129283		TOTAL (DD0) 1,81,09,082			1,54,78,466	26,30,616
129284						

129285

129286 HEADMASTER, GOVT HIGH SCHOOL 2202 01-GOVERNMENT 1,42,78,650 16,49,118
1,59,27,768

129287 DAUN
SECONDARY

129288 SCHOOLS
SPORTS

129289 AND
YOUTH

129290 SERVICES

129291

129292 *****

129293 TOTAL (MH) 1,42,78,650 16,49,118
1,59,27,768

129294

129295

129296 *****

129297 TOTAL (DDO) 1,42,78,650 16,49,118
1,59,27,768

129298

129299

129300 HEADMASTER, GOVT HIGH SCHOOL 2202 01-GOVERNMENT 1,44,55,349 24,60,936
1,69,16,285

129301 JAWAHARPUR
SECONDARY

129302 GOVERNMENT OF PUNJAB
129303 2156

129304 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

129305

129306

129307	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
129308	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
129309	----- -----						
129310					SCHOOLS SPORTS		
129311					AND YOUTH		
129312					SERVICES		
129313							
129314	PUBLIC 5,000	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	40-GUIDANCE AND	3,000	2,000
129315	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	JAWAHARPUR				
129316	S PUNJAB						
129317	(COLLEGES)						
129318							
129319				***** -----		-----	-----
129320				TOTAL (MH) 1,69,21,285		1,44,58,349	24,62,936
129321							
129322							
129323			***** -----			-----	-----
129324			TOTAL (DD0) 1,69,21,285			1,44,58,349	24,62,936
129325							
129326							
129327			HEADMASTER,GOVT HIGH SCHOOL 1,15,46,213	2202	01-GOVERNMENT	1,03,28,380	12,17,833
129328			KUBAHERI SECONDARY				

129329				SCHOOLS SPORTS			
129330				AND YOUTH			
129331				SERVICES			
129332							
129333				40-GUIDANCE AND 5,000		3,000	2,000
129334				COUNSELLING			
129335							
129336			***** -----			-----	-----
129337			TOTAL (MH) 1,15,51,213			1,03,31,380	12,19,833
129338							
129339							
129340			***** -----			-----	-----
129341			TOTAL (DD0) 1,15,51,213			1,03,31,380	12,19,833
129342							
129343							
129344			HEADMASTER, GOVT HIGH SCHOOL 3,03,388	2071	01-LEAVE	3,03,388	0
129345			LANDRAN ENCASHMENT				
129346					BENEFITS		
129347							
129348			***** -----			-----	-----

129349

TOTAL (MH)
3,03,388

3,03,388

0

129350

129351

129352

220201-GOVERNMENT
2,80,46,475

2,50,34,433

30,12,042

129353

SECONDARY

129354

SCHOOLS
SPORTS

129355

AND
YOUTH

129356

SERVICES

129357

129358

129359

TOTAL (MH)
2,80,46,475

2,50,34,433

30,12,042

129360

129361

129362

129363

GOVERNMENT OF PUNJAB
2157

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129364

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

129365

129366

129367

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

129368

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

129369

129370

129371	PUBLIC 2,83,49,863	DIRECTOR, PUBLIC	TOTAL (DD0)			2,53,37,821	30,12,042
129372	INSTRUCTION						
129373	INSTRUCTIONS(SECONDARY),						
129373	S						
129374	PUNJAB						
129374	(COLLEGES)						
129375							
129376							
129377							
129378		HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT		57,46,247	9,44,387
		66,90,634					
129379		MAJAT					
		SECONDARY					
129380				SCHOOLS			
				SPORTS			
129381				AND			
				YOUTH			
129382							
				SERVICES			
129383							
129384				40-GUIDANCE AND		3,000	0
				3,000			
129385							
				COUNSELLING			
129386							
129387			*****				

129388			TOTAL (MH)			3,07,83,680	39,56,429
			3,47,40,109				
129389							
129390							
129391		*****					

129392	TOTAL (DDO) 3,50,43,497				3,10,87,068	39,56,429
129393						
129394						
129395	HEADMASTER,GOVT HIGH SCHOOL 2,24,62,789	2202	01-GOVERNMENT		2,00,85,489	23,77,300
129396	MAULI BAIDWAN SECONDARY					
129397			SCHOOLS SPORTS			
129398			AND YOUTH			
129399			SERVICES			
129400						
129401		***** -----			-----	-----
129402		TOTAL (MH) 2,24,62,789			2,00,85,489	23,77,300
129403						
129404						
129405		***** -----			-----	-----
129406	TOTAL (DDO) 2,24,62,789				2,00,85,489	23,77,300
129407						
129408						
129409	HEADMASTER,GOVT HIGH SCHOOL 1,30,26,042	2202	01-GOVERNMENT		1,15,66,575	14,59,467
129410	NAYA GAON SECONDARY					
129411			SCHOOLS SPORTS			
129412			AND YOUTH			

129413

SERVICES

129414

129415

40-GUIDANCE AND
5,000

3,000

2,000

129416

COUNSELLING

129417

129418

129419

TOTAL (MH)
1,30,31,042

1,15,69,575

14,61,467

129420

129421

129422

129423

GOVERNMENT OF PUNJAB
2158

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129424

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

129425

129426

129427

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

129428

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

129429

129430

129431

PUBLIC
1,30,31,042

DIRECTOR, PUBLIC

TOTAL (DDO)

1,15,69,575

14,61,467

129432

INSTRUCTION
INSTRUCTIONS(SECONDARY),

129433

S
PUNJAB

129434

(COLLEGES)

129435

129436

129437

129438

HEADMASTER, GOVT HIGH SCHOOL
1,28,06,891

2202

01-GOVERNMENT

1,14,21,707

13,85,184

129439

PARACHH
SECONDARY

129440

SCHOOLS
SPORTS

129441

AND
YOUTH

129442

SERVICES

129443

129444

01-GUIDANCE AND
4,000

4,000

0

129445

COUNSELLING

129446

129447

129448

TOTAL (MH)
2,58,41,933

2,29,95,282

28,46,651

129449

129450

129451

129452

TOTAL (DD0)
2,58,41,933

2,29,95,282

28,46,651

129453

129454

129455

HEADMASTER, GOVT HIGH SCHOOL
1,31,98,927

2202

01-GOVERNMENT

1,16,21,453

15,77,474

129456	PHANTWAN SECONDARY					
129457			SCHOOLS SPORTS			
129458			AND YOUTH			
129459			SERVICES			
129460						
129461			40-GUIDANCE AND 4,000	2,000	2,000	
129462			COUNSELLING			
129463						
129464		***** -----		-----	-----	
129465		TOTAL (MH) 1,32,02,927		1,16,23,453	15,79,474	
129466						
129467						
129468	***** -----			-----	-----	
129469	TOTAL (DD0) 1,32,02,927			1,16,23,453	15,79,474	
129470						
129471						
129472	HEADMASTER, GOVT HIGH SCHOOL 3,58,73,628	2202	01-GOVERNMENT	3,05,38,637	53,34,991	
129473	PHASE XI MOHALI SECONDARY					
129474			SCHOOLS SPORTS			
129475			AND YOUTH			

129476

SERVICES

129477

129478

01-GUIDANCE AND
4,000

3,000

1,000

129479

COUNSELLING

129480

129481

129482

129483

GOVERNMENT OF PUNJAB
2159

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129484

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

129485

129486

129487

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

129488

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

129489

129490

TOTAL (MH)
3,58,77,628

3,05,41,637

53,35,991

129491

129492

129493

PUBLIC

DIRECTOR, PUBLIC

129494

INSTRUCTION
INSTRUCTIONS(SECONDARY),

129495

S
PUNJAB

129496

(COLLEGES)

129497

129498

TOTAL (DDO)

3,05,41,637

53,35,991

	3,58,77,628				
129499					
129500					
129501	HEADMASTER,GOVT HIGH SCHOOL 81,55,819	2202	01-GOVERNMENT	72,70,239	8,85,580
129502	SUNDRAN SECONDARY				
129503			SCHOOLS SPORTS		
129504			AND YOUTH		
129505			SERVICES		
129506					
129507			40-GUIDANCE AND 5,000	3,000	2,000
129508			COUNSELLING		
129509					
129510		***** -----	-----	-----	
129511		TOTAL (MH) 4,40,38,447		3,78,14,876	62,23,571
129512					
129513					
129514	***** -----		-----	-----	
129515	TOTAL (DDO) 4,40,38,447			3,78,14,876	62,23,571
129516					
129517					
129518	HEADMASTER,GOVT HIGH SCHOOL, 1,14,23,931	2202	01-GOVERNMENT	1,03,30,327	10,93,604
129519	DODLA				

	SECONDARY				
129520			SCHOOLS SPORTS		
129521			AND YOUTH		
129522			SERVICES		
129523					
129524			01-GUIDANCE AND 1,916	1,527	389
129525			COUNSELLING		
129526					
129527			40-GUIDANCE AND 2,582	1,670	912
129528			COUNSELLING		
129529					
129530		***** -----	-----	-----	-----
129531		TOTAL (MH) 1,14,28,429		1,03,33,524	10,94,905
129532					
129533					
129534		2235 19,962	03-REIMBURSEMEN	19,962	0
129535			T OF MEDICAL		
129536			CHARGES TO		
129537					

	PUNJAB						
129538	GOVERNMENT						
129539	PENSIONERS						
129540							
129541	*****						
129542							
129543	GOVERNMENT OF PUNJAB						Page
	2160						
129544	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
129545							
129546							
129547	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
129548	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
129549	-----	-----	-----	-----	-----	-----	-----

129550	TOTAL (MH)						
	19,962						0
129551							
129552							
129553	PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

129554	INSTRUCTION						
	INSTRUCTIONS(SECONDARY),						
129555	S						
	PUNJAB						
129556	(COLLEGES)						
129557							
129558	TOTAL (DDO)						
	1,14,48,391						1,03,53,486
129559							10,94,905
129560							

129561	HEADMASTER,GOVT HIGH SCHOOL, 61,79,648	2202	01-GOVERNMENT	55,92,440	5,87,208
129562	GOBINDPURA SECONDARY				
129563			SCHOOLS SPORTS		
129564			AND YOUTH		
129565			SERVICES		
129566					
129567			01-GUIDANCE AND 1,916	1,916	0
129568			COUNSELLING		
129569					
129570			40-GUIDANCE AND 2,082	2,082	0
129571			COUNSELLING		
129572					
129573		***** -----	-----		
129574		TOTAL (MH) 62,03,608		56,16,400	5,87,208
129575					
129576					
129577		2235 15,000	03-REIMBURSEMEN	15,000	0
129578			T OF MEDICAL		

129579				CHARGES TO		
129580				PUNJAB		
129581				GOVERNMENT		
129582				PENSIONERS		
129583						
129584			***** -----		-----	-----
129585			TOTAL (MH) 15,000		15,000	0
129586						
129587						
129588			***** -----		-----	-----
129589			TOTAL (DDO) 1,76,47,037		1,59,64,924	16,82,113
129590						
129591						
129592		HEADMASTER, GOVT HIGH SCHOOL, 87,86,017	2202	01-GOVERNMENT	78,40,018	9,45,999
129593		JHANDU KALAN SECONDARY				
129594				SCHOOLS SPORTS		
129595				AND YOUTH		
129596				SERVICES		
129597						
129598				01-GUIDANCE AND 1,916	1,916	0

129599

COUNSELLING

129600

129601

40-GUIDANCE AND
3,082

2,082

1,000

129602

129603

GOVERNMENT OF PUNJAB
2161

Page

129604

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

129605

129606

129607

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

129608

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

129609

129610

COUNSELLING

129611

129612

129613

TOTAL (MH)
87,91,015

78,44,016

9,46,999

129614

129615

129616

PUBLIC
1,00,000

DIRECTOR, PUBLIC

HEADMASTER, GOVT HIGH SCHOOL,

2235

02-EX-GRATIA

1,00,000

0

129617

INSTRUCTION
TO

INSTRUCTIONS(SECONDARY), JHANDU KALAN

PAYMENTS

129618

S
OF

PUNJAB

FAMILIES

129619

(COLLEGES)
MINISTERS,

129620

GOVERNMENT

129621				SERVANTS ETC.		
129622				DYING IN		
129623				HARNESS		
129624						
129625			***** -----		-----	-----
129626			TOTAL (MH) 1,00,000		1,00,000	0
129627						
129628						
129629			***** -----		-----	-----
129630			TOTAL (DD0) 88,91,015		79,44,016	9,46,999
129631						
129632						
129633		HEADMASTER,GOVT HIGH SCHOOL, 89,08,800	2202	01-GOVERNMENT	79,34,665	9,74,135
129634		MAKHA CHEHLAN SECONDARY				
129635				SCHOOLS SPORTS		
129636				AND YOUTH		
129637				SERVICES		
129638						
129639				01-GUIDANCE AND 2,916	1,916	1,000

129640

COUNSELLING

129641

129642

40-GUIDANCE AND
2,084

2,084

0

129643

COUNSELLING

129644

129645

129646

TOTAL (MH)
89,13,800

79,38,665

9,75,135

129647

129648

129649

129650

TOTAL (DD0)
89,13,800

79,38,665

9,75,135

129651

129652

129653

HEADMASTER, GOVT HIGH SCHOOL,
3,97,94,773

2202

01-GOVERNMENT

3,50,31,386

47,63,387

129654

MANDER
SECONDARY

129655

SCHOOLS
SPORTS

129656

AND
YOUTH

129657

SERVICES

129658

129659

01-GUIDANCE AND
15,000

10,000

5,000

129660

COUNSELLING

129661

129662

129663

GOVERNMENT OF PUNJAB
2162

Page

129664

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

129665

129666

129667

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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129668

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

129669

129670

PUBLIC 4,000	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	40-GUIDANCE AND	4,000	0
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129671

INSTRUCTION INSTRUCTIONS(SECONDARY), MANDER
COUNSELLING

129672

S
PUNJAB

129673

(COLLEGES)

129674

129675

129676

TOTAL (MH)	3,50,45,386	47,68,387
3,98,13,773		

129677

129678

129679

129680

TOTAL (DD0)	3, 50, 45, 386	47, 68, 387
3, 98, 13, 773		

129681

129682

129683

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	85,29,614	10,85,474
96,15,088				

129684	SADE WALA SECONDARY				
129685		SCHOOLS SPORTS			
129686		AND YOUTH			
129687		SERVICES			
129688					
129689		01-GUIDANCE AND 1,436	1,436	0	
129690		COUNSELLING			
129691					
129692		40-GUIDANCE AND 1,564	1,564	0	
129693		COUNSELLING			
129694					
129695		***** -----	-----	-----	
129696		TOTAL (MH) 96,18,088	85,32,614	10,85,474	
129697					
129698					
129699		2235 1,00,000	02-EX-GRATIA 1,00,000	0	
129700		PAYMENTS TO			
129701		FAMILIES OF			

129702

MINISTERS,

129703

GOVERNMENT

129704

SERVANTS
ETC .

129705

DYING
IN

129706

HARNESS

129707

129708

03 - REIMBURSEMEN
34,441

34,441

0

129709

T OF
MEDICAL

129710

CHARGES
TO

129711

PUNJAB

129712

GOVERNMENT

129713

PENSIONERS

129714

129715

129716

TOTAL (MH)
1,34,441

1,34,441

0

129717

129718

129719	*****					-----						

129720	TOTAL (DDO) 97,52,529					86,67,055	10,85,474					
129721												
129722												
129723	GOVERNMENT OF PUNJAB 2163											
129724	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022											
129725												
129726												
129727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE					
129728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH					
129729	----- -----	-----	-----	-----	-----	-----	-----					
129730												
129731	PUBLIC 1,63,13,472	DIRECTOR, PUBLIC	HEADMASTER,GOVT. GIRLS HIGH	2202	01-GOVERNMENT	1,43,06,621	20,06,851					
129732	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL KHURADPUR									
129733	S SPORTS	PUNJAB			SCHOOLS							
129734	(COLLEGES) YOUTH				AND							
129735					SERVICES							
129736												
129737					40-GUIDANCE AND 4,000	3,000	1,000					
129738					COUNSELLING							
129739												
129740	***** -----					-----						
129741	TOTAL (MH) 1,64,51,913					1,44,44,062	20,07,851					

129742

129743

129744

2235
10,000

01-DEPOSIT

10,000

0

129745

LINKED

129746

INSURANCE

129747

SCHEME

129748

129749

02-EX-GRATIA
1,00,000

1,00,000

0

129750

PAYMENTS
TO

129751

FAMILIES
OF

129752

MINISTERS,

129753

GOVERNMENT

129754

SERVANTS
ETC.

129755

DYING
IN

129756

HARNESS

129757

129758

129759		TOTAL (MH) 1,10,000			1,10,000	0
129760						
129761						
129762		***** -----			-----	-----
129763		TOTAL (DDO) 2,61,80,001			2,30,86,676	30,93,325
129764						
129765						
129766		HEADMASTER, GOVT. GIRLS HIGH 59,96,435	2202	01-GOVERNMENT	53,42,925	6,53,510
129767		SCHOOL LAODIWALI ROAD SECONDARY				
129768				SCHOOLS SPORTS		
129769				AND YOUTH		
129770				SERVICES		
129771						
129772				40-GUIDANCE AND 4,000	3,000	1,000
129773				COUNSELLING		
129774						
129775		***** -----			-----	-----
129776		TOTAL (MH) 60,00,435			53,45,925	6,54,510
129777						
129778						
129779		***** -----			-----	-----

129780	-----						
	TOTAL (DD0)						53,45,925
	60,00,435						6,54,510
129781							
129782							
129783	GOVERNMENT OF PUNJAB						Page
	2164						
129784	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
129785							
129786							
129787	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
129788	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
129789	-----	-----	-----	-----	-----	-----	-----

129790							
129791	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. GIRLS HIGH	2202	01-GOVERNMENT	72,25,162	8,68,140
	80,93,302						
129792	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DAYAL PUR				
	SECONDARY						
129793	S	PUNJAB			SCHOOLS		
	SPORTS						
129794	(COLLEGES)				AND		
	YOUTH						
129795							
					SERVICES		
129796							
129797							
					40-GUIDANCE AND	2,508	0
					2,508		
129798							
					COUNSELLING		
129799							
129800	*****						-----

129801	TOTAL (MH)						1,25,73,595
	1,40,96,245						15,22,650

129802

129803

129804

129805

TOTAL (DD0)
1,40,96,245

1,25,73,595

15,22,650

129806

129807

129808

HEADMASTER, GOVT. GIRLS HIGH
1,19,646

2202

01-DIRECTION

1,19,646

0

129809

SCHOOL, JANDWALA HANWANTA
AND

129810

ADMINISTRATION

129811

129812

01-GOVERNMENT
1,26,38,618

1,25,24,346

1,14,272

129813

SECONDARY

129814

SCHOOLS
SPORTS

129815

AND
YOUTH

129816

SERVICES

129817

129818

01-GUIDANCE AND
4,000

4,000

0

129819

COUNSELLING

129820

129821

129822		TOTAL (MH) 1, 27, 62, 264		1, 26, 47, 992	1, 14, 272
129823					
129824					
129825		2235 1, 32, 648	03-REIMBURSEMEN	1, 32, 648	0
129826			T OF MEDICAL		
129827			CHARGES TO		
129828			PUNJAB		
129829			GOVERNMENT		
129830			PENSIONERS		
129831					
129832		***** -----		-----	-----
129833		TOTAL (MH) 1, 32, 648		1, 32, 648	0
129834					
129835					
129836		***** -----		-----	-----
129837		TOTAL (DDO) 1, 28, 94, 912		1, 27, 80, 640	1, 14, 272
129838					
129839					
129840	HEADMASTER, GOVT. GIRLS HIGH 1, 72, 19, 016	2202	01-GOVERNMENT	1, 53, 85, 352	18, 33, 664
129841	SCHOOL, MOONAK SECONDARY				

129844

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

129845

129846

129847

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

129848

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

129849

129850

SCHOOLS
SPORTS

129851

AND
YOUTH

129852

SERVICES

129853

129854

129855

TOTAL (MH)

1, 72, 19, 016

1, 53, 85, 352

18, 33, 664

129856

129857

129858

PUBLIC
41, 716

DIRECTOR, PUBLIC

HEADMASTER, GOVT. GIRLS HIGH

2235

03-REIMBURSEMEN

41, 716

0

129859

INSTRUCTION
MEDICAL

INSTRUCTIONS(SECONDARY),

SCHOOL, MOONAK

T OF

129860

S
TO

PUNJAB

CHARGES

129861

(COLLEGES)
PUNJAB

129862

GOVERNMENT

129863

PENSIONERS						
129864						
129865		*****				

129866		TOTAL (MH)			41,716	0
		41,716				
129867						
129868						
129869		*****				

129870		TOTAL (DD0)			1,54,27,068	18,33,664
		1,72,60,732				
129871						
129872						
129873		HEADMASTER, GOVT. GIRLS HIGH	2202	01-GOVERNMENT	1,31,79,002	38,07,912
		1,69,86,914				
129874		SCHOOL, PHUL				
		SECONDARY				
129875				SCHOOLS		
				SPORTS		
129876				AND		
				YOUTH		
129877						
				SERVICES		
129878						
129879				01-GUIDANCE AND	1,000	0
				1,000		
129880						
				COUNSELLING		
129881						
129882				40-GUIDANCE AND	3,000	0
				3,000		

129883	COUNSELLING			
129884				
129885		***** -----	-----	-----
129886		TOTAL (MH) 1,69,90,914	1,31,83,002	38,07,912
129887				
129888				
129889		2235 14,924	03-REIMBURSEMEN 14,924	0
129890			T OF MEDICAL	
129891			CHARGES TO	
129892			PUNJAB	
129893			GOVERNMENT	
129894			PENSIONERS	
129895				
129896		***** -----	-----	-----
129897		TOTAL (MH) 14,924	14,924	0
129898				
129899				
129900		***** -----	-----	-----
129901		TOTAL (DDO) 1,70,05,838	1,31,97,926	38,07,912

2166

129904	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022											
129905												
129906												
129907	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE					
129908	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH					
129909	-----	-----	-----	-----	-----	-----	-----					
129910												
129911												
129912	PUBLIC 82,84,750	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	72,97,322	9,87,428					
129913	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	BIANPUR									
129914	S SPORTS	PUNJAB			SCHOOLS							
129915	(COLLEGES) YOUTH				AND							
129916					SERVICES							
129917												
129918					01-GUIDANCE AND 2,000	2,000	0					
129919					COUNSELLING							
129920												
129921					40-GUIDANCE AND 2,000	2,000	0					
129922					COUNSELLING							
129923												
129924				*****								

129925			TOTAL (MH) 82,88,750		73,01,322	9,87,428
129926						
129927						
129928			***** -----		-----	-----
129929			TOTAL (DDO) 82,88,750		73,01,322	9,87,428
129930						
129931						
129932			HEADMASTER, GOVT. HIGH SCHOOL 9,92,43,025	2202	01-GOVERNMENT	9,24,51,353
129933					SECONDARY	67,91,672
129934					SCHOOLS SPORTS	
129935					AND YOUTH	
129936					SERVICES	
129937						
129938					01-GUIDANCE AND 1,921	1,921
129939					COUNSELLING	0
129940						
129941					40-GUIDANCE AND 2,087	2,087
129942					COUNSELLING	0
129943						
129944			*****		-----	-----

129945			TOTAL (MH) 9,92,47,033	9,24,55,361	67,91,672
129946					
129947					
129948			2235 19,597	03-REIMBURSEMEN 19,597	0
129949				T OF MEDICAL	
129950				CHARGES TO	
129951				PUNJAB	
129952				GOVERNMENT	
129953				PENSIONERS	
129954					
129955			***** -----	-----	-----
129956			TOTAL (MH) 19,597	19,597	0
129957					
129958					
129959			***** -----	-----	-----
129960			TOTAL (DDO) 9,92,66,630	9,24,74,958	67,91,672
129961					
129962					
129963			GOVERNMENT OF PUNJAB 2167		Page
129964			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022		

129965

129966

129967	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
129968	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
129968	EXPENDITURE						

129969 -----

129970

129971	PUBLIC 1,75,89,570	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	1,56,80,226	19,09,344
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129972	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY), SECONDARY	(GIRLS), MALUKA
--------	--------------------------	---------------------------------------	-----------------

129973	S SPORTS	PUNJAB			SCHOOLS
--------	-------------	--------	--	--	---------

129974	(COLLEGES) YOUTH				AND
--------	---------------------	--	--	--	-----

129975					SERVICES
--------	--	--	--	--	----------

129976

129977					01-GUIDANCE AND 1,000	1,000	0
--------	--	--	--	--	--------------------------	-------	---

129978					COUNSELLING
--------	--	--	--	--	-------------

129979

129980					40-GUIDANCE AND 3,000	3,000	0
--------	--	--	--	--	--------------------------	-------	---

129981					COUNSELLING
--------	--	--	--	--	-------------

129982

129983 *****

129984				TOTAL (MH) 1,76,13,167		1,57,03,823	19,09,344
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129985

129986

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129992

129993

129994

129995

129996

129997

129998

129999

130000

130001

130002

130003

130004

130005

130006

TOTAL (DD0)
11,68,60,200

10,81,59,184 87,01,016

HEADMASTER, GOVT. HIGH SCHOOL 2202
72,66,211

01-GOVERNMENT

65,67,359 6,98,852

, SANDOHA
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

40-GUIDANCE AND
4,000

4,000 0

COUNSELLING

TOTAL (MH)
72,70,211

65,71,359 6,98,852

TOTAL (DD0)
72,70,211

65,71,359 6,98,852

130007							
130008			HEADMASTER, GOVT. HIGH SCHOOL 1,57,44,629	2202	01-GOVERNMENT	1,42,51,814	14,92,815
130009			JHOKE HARI HAR SECONDARY				
130010					SCHOOLS SPORTS		
130011					AND YOUTH		
130012					SERVICES		
130013							
130014					40-GUIDANCE AND 4,000	3,000	1,000
130015					COUNSELLING		
130016							
130017				***** -----	-----	-----	
130018				TOTAL (MH) 1,57,48,629		1,42,54,814	14,93,815
130019							
130020							
130021				2235 95,414	03-REIMBURSEMEN	95,414	0
130022							
130023			GOVERNMENT OF PUNJAB 2168				Page
130024			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
130025							
130026							
130027	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
130028	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE					
130029	-----					

130030				T OF MEDICAL		
130031				CHARGES TO		
130032				PUNJAB		
130033				GOVERNMENT		
130034				PENSIONERS		
130035						
130036			*****		-----	-----

130037			TOTAL (MH) 95,414		95,414	0
130038						
130039						
130040		*****			-----	-----

130041		TOTAL (DDO) 1,58,44,043			1,43,50,228	14,93,815
130042						
130043						
130044	PUBLIC 86,01,098	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL KOT 2202	01-GOVERNMENT	77,88,136	8,12,962
130045	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	KAROR KALAN			
130046	S SPORTS	PUNJAB		SCHOOLS		
130047	(COLLEGES) YOUTH			AND		
130048				SERVICES		

130049

130050

40-GUIDANCE AND
4,000

3,000

1,000

130051

COUNSELLING

130052

130053

130054

TOTAL (MH)
86,05,098

77,91,136

8,13,962

130055

130056

130057

2235
3,88,559

03-REIMBURSEMEN

2,96,397

92,162

130058

T OF
MEDICAL

130059

CHARGES
TO

130060

PUNJAB

130061

GOVERNMENT

130062

PENSIONERS

130063

130064

130065

TOTAL (MH)
3,88,559

2,96,397

92,162

130066

130067

130068	*****					-----	-----
130069	TOTAL (DDO)					80,87,533	9,06,124
130070	89,93,657						
130071							
130072	HEADMASTER, GOVT. HIGH SCHOOL,		2202	01-GOVERNMENT	1,25,35,936	16,92,754	
130073	1,42,28,690						
130073	DHUR KOT						
130073	SECONDARY						
130074				SCHOOLS			
130074				SPORTS			
130075				AND			
130075				YOUTH			
130076				SERVICES			
130077							
130078				01-GUIDANCE AND	0	4,000	
130078				4,000			
130079				COUNSELLING			
130080							
130081	*****					-----	-----

130082

130083

GOVERNMENT OF PUNJAB
2169

Page

130084

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

130085

130086

130087	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
130088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

130089	-----						

130090				TOTAL (MH) 1,42,32,690		1,25,35,936	16,96,754
130091							
130092							
130093	PUBLIC 66,015	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	66,015	0
130094	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	DHUR KOT		T OF		
130095	S TO	PUNJAB			CHARGES		
130096	(COLLEGES) PUNJAB						
130097					GOVERNMENT		
130098					PENSIONERS		
130099							
130100				***** -----		-----	-----
130101				TOTAL (MH) 1,42,98,705		1,26,01,951	16,96,754
130102							
130103							
130104			***** -----			-----	-----
130105			TOTAL (DD0) 1,42,98,705			1,26,01,951	16,96,754
130106							
130107							
130108			HEADMASTER,GOVT. HIGH SCHOOL, 5,44,146	2202	01-GOVERNMENT	5,44,146	0
130109			ABBU ALL SECONDARY				
130110					SCHOOLS SPORTS		

130111				AND YOUTH			
130112				SERVICES			
130113							
130114			***** -----			-----	-----
130115			TOTAL (MH) 5,44,146		5,44,146		0
130116							
130117							
130118			***** -----			-----	-----
130119			TOTAL (DDO) 5,44,146		5,44,146		0
130120							
130121							
130122		HEADMASTER, GOVT. HIGH SCHOOL, 1,45,34,752	2202	01-GOVERNMENT	1,30,47,966	14,86,786	
130123		ADAMWAL SECONDARY					
130124				SCHOOLS SPORTS			
130125				AND YOUTH			
130126				SERVICES			
130127							
130128				01-GUIDANCE AND 2,386	1,911	475	
130129				COUNSELLING			

130130

130131

40-GUIDANCE AND
2,613

2,090

523

130132

COUNSELLING

130133

130134

130135

TOTAL (MH)
1,45,39,751

1,30,51,967

14,87,784

130136

130137

130138

2235
32,841

03-REIMBURSEMEN

32,841

0

130139

T OF
MEDICAL

130140

CHARGES
TO

130141

PUNJAB

130142

130143

GOVERNMENT OF PUNJAB
2170

Page

130144

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

130145

130146

130147

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

130148

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

130149

130150

GOVERNMENT

130152

130154

130156

130158

130160

130161

130162

130163

130164

130165

130166

130167

130168

130169

130170

130171

01 - GOVERNMENT

SCHOOLS

AND

SERVICES

01-GUIDANCE AND
1,000

COUNSELLING

40-GUIDANCE AND
3,000

COUNSELLING

32,841

84,808

81,594

1,000

3,000

0

4

6

0

0

130172

130173

130174

130175

130176

130177

130178

130179

130180

130181

130182

130183

130184

130185

130186

130187

130188

130189

130190

130191

TOTAL (MH)
92,58,890

03-REIMBURSEMEN

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
47,985

TOTAL (DDO)
93,06,875

83,85,594

8,73,296

34,935

13,050

34,935

13,050

84,20,529

8,86,346

130192	HEADMASTER,GOVT. HIGH SCHOOL, 1,56,85,142			2202	01-GOVERNMENT	1,33,86,748	22,98,394
130193	ALACHAUR SECONDARY						
130194					SCHOOLS SPORTS		
130195					AND YOUTH		
130196					SERVICES		
130197							
130198					01-GUIDANCE AND 1,541	1,541	0
130199					COUNSELLING		
130200							
130201					40-GUIDANCE AND 1,647	1,647	0
130202							
130203	GOVERNMENT OF PUNJAB 2171						Page
130204	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
130205							
130206							
130207	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
130208	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
130209	----- -----	-----	-----	-----	-----	-----	-----
130210					COUNSELLING		
130211							
130212				*****		-----	-----

130213						TOTAL (MH) 1,56,88,330	1,33,89,936	22,98,394
130214								
130215								
130216	***** -----						-----	-----
130217	TOTAL (DDO) 1,56,88,330						1,33,89,936	22,98,394
130218								
130219								
130220	PUBLIC 66,59,152	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	56,56,818	10,02,334	
130221	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	ANARKALI BASTI BELE SINGH					
130222	S SPORTS	PUNJAB			SCHOOLS			
130223	(COLLEGES) YOUTH				AND			
130224					SERVICES			
130225								
130226					40-GUIDANCE AND 4,000	0	4,000	
130227					COUNSELLING			
130228								
130229	***** -----						-----	-----
130230	TOTAL (MH) 66,63,152						56,56,818	10,06,334
130231								
130232								
130233				2235 67,272	03-REIMBURSEMEN	44,778	22,494	

130234				T OF MEDICAL		
130235				CHARGES TO		
130236				PUNJAB		
130237				GOVERNMENT		
130238				PENSIONERS		
130239						
130240			***** -----		-----	-----
130241			TOTAL (MH) 67,272		44,778	22,494
130242						
130243						
130244		***** -----			-----	-----
130245		TOTAL (DD0) 67,30,424			57,01,596	10,28,828
130246						
130247						
130248		HEADMASTER, GOVT. HIGH SCHOOL, 1,15,97,697	2202	01-GOVERNMENT	1,03,49,347	12,48,350
130249		ANDANA SECONDARY				
130250				SCHOOLS SPORTS		
130251				AND YOUTH		
130252				SERVICES		

130277

COUNSELLING

130278

130279

130280

TOTAL (MH) 74,70,814 10,11,985
84,82,799

130281

130282

130283

130284

TOTAL (DDO) 74,70,814 10,11,985
84,82,799

130285

130286

130287

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 31,53,059 3,87,111
35,40,170

130288

BAKHLAUR
SECONDARY

130289

SCHOOLS
SPORTS

130290

AND
YOUTH

130291

SERVICES

130292

130293

130294

TOTAL (MH) 31,53,059 3,87,111
35,40,170

130295

130296

130297	*****	-----	-----

130298	TOTAL (DD0)	31,53,059	3,87,111
	35,40,170		
130299			
130300			
130301	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT
	1,10,38,738	99,04,558	11,34,180
130302	BANDI		
	SECONDARY		
130303		SCHOOLS	
		SPORTS	
130304		AND	
		YOUTH	
130305		SERVICES	
130306			
130307		01-GUIDANCE AND	4,000
		4,000	0
130308		COUNSELLING	
130309			
130310	*****	-----	-----

130311	TOTAL (MH)	99,08,558	11,34,180
	1,10,42,738		
130312			
130313			
130314	*****	-----	-----

130315	TOTAL (DD0)	99,08,558	11,34,180
	1,10,42,738		
130316			
130317			

130318			HEADMASTER, GOVT. HIGH SCHOOL, 4, 25, 876	2202	01-GOVERNMENT	4, 25, 876	0
130319			BANGI RAGHU SCHOOLS		PRIMARY		
130320							
130321					01-GOVERNMENT 1, 10, 53, 512	99, 49, 398	11, 04, 114
130322							
130323			GOVERNMENT OF PUNJAB 2173				
130324			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
130325							
130326							
130327	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
130328	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
130329	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
130330					SECONDARY		
130331					SCHOOLS SPORTS		
130332					AND YOUTH		
130333					SERVICES		
130334							
130335	PUBLIC 4, 000	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL, BANGI RAGHU	2202	40-GUIDANCE AND	4, 000	0
130336	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),					
130337	S PUNJAB						
130338	(COLLEGES)						
130339							

130340			*****			

130341			TOTAL (MH)		1,03,79,274	11,04,114
			1,14,83,388			
130342						
130343						
130344			*****			

130345			TOTAL (DDO)		1,03,79,274	11,04,114
			1,14,83,388			
130346						
130347						
130348			HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	37,90,544
			43,91,880			6,01,336
130349			BARMI			
			SECONDARY			
130350					SCHOOLS	
					SPORTS	
130351					AND	
					YOUTH	
130352						
					SERVICES	
130353						
130354					40-GUIDANCE AND	
					3,000	0
130355						
					COUNSELLING	
130356						
130357			*****			

130358			TOTAL (MH)		37,93,544	6,01,336
			43,94,880			
130359						

130360						
130361		*****			-----	-----

130362		TOTAL (DD0)			37,93,544	6,01,336
		43,94,880				
130363						
130364						
130365		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,28,194	78,260
		2,06,454				
130366		BEER RAUNKE				
		SECONDARY				
130367				SCHOOLS		
				SPORTS		
130368				AND		
				YOUTH		
130369				SERVICES		
130370						
130371			*****		-----	-----

130372			TOTAL (MH)		1,28,194	78,260
			2,06,454			
130373						
130374						
130375		*****			-----	-----

130376		TOTAL (DD0)			1,28,194	78,260
		2,06,454				
130377						
130378						
130379		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	52,69,344	33,805
		53,03,149				
130380		BEHANA				
		SECONDARY				
130381				SCHOOLS		
				SPORTS		

130384

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

130385

130386

130387	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
130388	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

130389

130390

AND
YOUTH

130391

SERVICES

130392

130393

130394

TOTAL (MH)
53,03,149

52,69,344

33,805

130395

130396

130397

130398

TOTAL (DDO)
53,03,149

52,69,344

33,805

130399

130400

130401

PUBLIC
1,70,01,617

DIRECTOR, PUBLIC

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

1,56,44,404

13,57,213

130402

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

BEHBAL KALAN

130403

S
SPORTS

PUNJAB

SCHOOLS

130404

(COLLEGES)
YOUTH

AND

130405

SERVICES

130406

130407

01-GUIDANCE AND
4,000

4,000

0

130408

COUNSELLING

130409

130410

130411

TOTAL (MH)
1,70,05,617

1,56,48,404

13,57,213

130412

130413

130414

2235
2,92,151

03-REIMBURSEMEN

2,92,151

0

130415

T OF
MEDICAL

130416

CHARGES
TO

130417

PUNJAB

130418

GOVERNMENT

130419

PENSIONERS

130420

130421

130422

TOTAL (MH)
2,92,151

2,92,151

0

130423

130424

130425

130426

TOTAL (DD0) 1,59,40,555 13,57,213
1,72,97,768

130427

130428

130429

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 1,08,63,866 15,11,258
1,23,75,124

130430

BHADALWAD
SECONDARY

130431

SCHOOLS
SPORTS

130432

AND
YOUTH

130433

SERVICES

130434

130435

01-GUIDANCE AND 4,000 1,000
5,000

130436

COUNSELLING

130437

130438

130439

TOTAL (MH) 1,08,67,866 15,12,258
1,23,80,124

130440

130441

130442

130443

130444

130445

130446

130447	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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130448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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130449	-----	-----	-----	-----	-----	-----	-----

130450			*****			-----	-----

130451	PUBLIC 1,23,80,124	DIRECTOR, PUBLIC	TOTAL (DDO)			1,08,67,866	15,12,258
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130452	INSTRUCTION INSTRUCTIONS(SECONDARY),						
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130453	S PUNJAB						
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130454	(COLLEGES)						
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130455

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130458			HEADMASTER,GOVT. HIGH SCHOOL, 1,18,32,334	2202	01-GOVERNMENT	1,06,54,078	11,78,256
--------	--	--	--	------	---------------	-------------	-----------

130459			BHADLA NIWAN SECONDARY				
--------	--	--	---------------------------	--	--	--	--

130460					SCHOOLS SPORTS		
--------	--	--	--	--	-------------------	--	--

130461					AND YOUTH		
--------	--	--	--	--	--------------	--	--

130462					SERVICES		
--------	--	--	--	--	----------	--	--

130463

130464				*****		-----	-----

130465				TOTAL (MH) 2,42,12,458		2,15,21,944	26,90,514
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130466

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130485

130486

130487

130488

130489 HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 46,65,609 5,63,436
52,29,045

130490 BHANGLI, NARAINGARH
SECONDARY

130491 SCHOOLS
SPORTS

130492 AND
YOUTH

130493 SERVICES

130494

130495 *****

130496 TOTAL (MH) 46,65,609 5,63,436
52,29,045

130497

130498

130499 *****

130500 TOTAL (DDO) 46,65,609 5,63,436
52,29,045

130501

130502 GOVERNMENT OF PUNJAB
130503 2176 Page

130504 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

130505

130506

130507 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

130508 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

130509 -----

130510							
130511	PUBLIC 2,02,08,861	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,71,43,034	30,65,827
130512	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	BHAWANIPUR				
130513	S SPORTS	PUNJAB			SCHOOLS		
130514	(COLLEGES) YOUTH				AND		
130515					SERVICES		
130516							
130517					01-GUIDANCE AND 4,000	4,000	0
130518					COUNSELLING		
130519							
130520				***** -----	-----	-----	
130521				TOTAL (MH) 2,54,41,906		2,18,12,643	36,29,263
130522							
130523							
130524				***** -----	-----	-----	
130525				TOTAL (DD0) 2,54,41,906		2,18,12,643	36,29,263
130526							
130527							
130528			HEADMASTER, GOVT. HIGH SCHOOL, 1,96,57,656	2202	01-GOVERNMENT	1,71,84,765	24,72,891
130529			BHUCHO KHURD SECONDARY				
130530					SCHOOLS SPORTS		
130531					AND		

				YOUTH		
130532				SERVICES		
130533						
130534				40-GUIDANCE AND 4,000	4,000	0
130535				COUNSELLING		
130536						
130537			***** -----		-----	-----
130538			TOTAL (MH) 1,96,61,656		1,71,88,765	24,72,891
130539						
130540						
130541			***** -----		-----	-----
130542			TOTAL (DDO) 1,96,61,656		1,71,88,765	24,72,891
130543						
130544						
130545		HEADMASTER, GOVT. HIGH SCHOOL, 2,29,64,540	2202	01-GOVERNMENT	2,04,36,397	25,28,143
130546		BHULARHERI SECONDARY				
130547				SCHOOLS SPORTS		
130548				AND YOUTH		
130549				SERVICES		
130550						

130551

01-GUIDANCE AND
1,911

0

1,911

130552

COUNSELLING

130553

130554

40-GUIDANCE AND
2,089

0

2,089

130555

COUNSELLING

130556

130557

130558

TOTAL (MH)
2,29,68,540

2,04,36,397

25,32,143

130559

130560

130561

2235
42,627

03-REIMBURSEMEN

42,627

0

130562

130563

GOVERNMENT OF PUNJAB
2177

Page

130564

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

130565

130566

130567

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

130568

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

130569

130570

T OF
MEDICAL

130571

CHARGES
TO

130572						PUNJAB		
130573						GOVERNMENT		
130574						PENSIONERS		
130575								
130576					*****			
130577					TOTAL (MH)		42,627	0
130578					42,627			
130579								
130580					*****			
130581					TOTAL (DDO)		2,04,79,024	25,32,143
130582					2,30,11,167			
130583								
130584	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT		89,94,040	10,81,172
130585	1,00,75,212							
130586	INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHUNDAR					
130587	SECONDARY							
130588	S	PUNJAB			SCHOOLS			
130589	SPORTS							
130590	(COLLEGES)				AND			
130591	YOUTH							
					SERVICES			
					01-GUIDANCE AND		1,000	0
					1,000			
					COUNSELLING			

130592

130593

40-GUIDANCE AND
3,000

3,000

0

130594

COUNSELLING

130595

130596

130597

TOTAL (MH)
1,00,79,212

89,98,040

10,81,172

130598

130599

130600

130601

TOTAL (DDO)
1,00,79,212

89,98,040

10,81,172

130602

130603

130604

HEADMASTER, GOVT. HIGH SCHOOL,
29,114

2235

03-REIMBURSEMEN

29,114

0

130605

BHUNEHAR
MEDICAL

T OF

130606

CHARGES
TO

130607

PUNJAB

130608

GOVERNMENT

130609

PENSIONERS

130610

130611

130612	TOTAL (MH)					29,114	0		
130613									
130614									
130615	*****					-----	-----		
130616	TOTAL (DDO)					29,114	0		
130617									
130618									
130619	HEADMASTER, GOVT. HIGH SCHOOL, 1,41,84,903					2202	01-GOVERNMENT	1,25,84,340	16,00,563
130620	BIBI WALA SECONDARY								
130621						SCHOOLS SPORTS			
130622									
130623	GOVERNMENT OF PUNJAB 2178								
130624	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
130625									
130626									
130627	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
130628	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
130629	----- -----	-----	-----	-----	-----	-----	-----		
130630						AND YOUTH			
130631						SERVICES			
130632									
130633	PUBLIC 4,000	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	40-GUIDANCE AND	4,000	0		
130634	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	BIBI WALA						

130635	S PUNJAB					
130636	(COLLEGES)					
130637						
130638		***** -----			-----	-----
130639		TOTAL (MH) 1,41,88,903			1,25,88,340	16,00,563
130640						
130641						
130642		***** -----			-----	-----
130643		TOTAL (DDO) 1,41,88,903			1,25,88,340	16,00,563
130644						
130645						
130646	HEADMASTER, GOVT. HIGH SCHOOL, 1,20,80,458	2202	01-GOVERNMENT		1,13,36,170	7,44,288
130647	BIR RAOKE SECONDARY					
130648			SCHOOLS SPORTS			
130649			AND YOUTH			
130650			SERVICES			
130651						
130652			01-GUIDANCE AND 7,000		7,000	0
130653			COUNSELLING			
130654						
130655		***** -----			-----	-----

130656			TOTAL (MH) 1,20,87,458		1,13,43,170	7,44,288
130657						
130658						
130659			***** -----		-----	-----
130660			TOTAL (DDO) 1,20,87,458		1,13,43,170	7,44,288
130661						
130662						
130663		HEADMASTER, GOVT. HIGH SCHOOL, 11,809	2202	01-GOVERNMENT	11,809	0
130664		BUDHSINGHWALA SCHOOLS		PRIMARY		
130665						
130666				01-GOVERNMENT 24,12,035	24,12,035	0
130667				SECONDARY		
130668				SCHOOLS SPORTS		
130669				AND YOUTH		
130670				SERVICES		
130671						
130672				01-GUIDANCE AND 1,000	0	1,000
130673				COUNSELLING		
130674						
130675			***** -----		-----	-----

130676

TOTAL (MH)
24,24,844

24,23,844

1,000

130677

130678

130679

130680

TOTAL (DDO)
24,24,844

24,23,844

1,000

130681

130682

130683

GOVERNMENT OF PUNJAB
2179

Page

130684

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

130685

130686

130687

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

130688

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

130689

130690

130691

PUBLIC
82,73,657

DIRECTOR, PUBLIC

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

82,73,657

0

130692

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

BUKAN WALA

130693

S
SPORTS

PUNJAB

SCHOOLS

130694

(COLLEGES)
YOUTH

AND

130695

SERVICES

130696

130697

130698

TOTAL (MH)
1,06,98,501

1,06,97,501

1,000

130699

130700

130701

130702

TOTAL (DD0)

1,06,98,501

1,06,97,501

1,000

130703

130704

130705

HEADMASTER, GOVT. HIGH SCHOOL,

88,56,907

2202

01-GOVERNMENT

77,12,944

11,43,963

130706

BURJ HARI SINGH

SECONDARY

130707

SCHOOLS

SPORTS

130708

AND

YOUTH

130709

SERVICES

130710

130711

40-GUIDANCE AND

4,000

0

4,000

130712

COUNSELLING

130713

130714

130715

TOTAL (MH)

88,60,907

77,12,944

11,47,963

130716

130717

130718

130719

TOTAL (DD0)

88,60,907

77,12,944

11,47,963

130720						
130721						
130722	HEADMASTER, GOVT. HIGH SCHOOL, 1,10,70,763	2202	01-GOVERNMENT	93,62,923	17,07,840	
130723	BURJ RAKHIKA SECONDARY					
130724			SCHOOLS SPORTS			
130725			AND YOUTH			
130726			SERVICES			
130727						
130728			01-GUIDANCE AND 1,436	1,436	0	
130729			COUNSELLING			
130730						
130731			40-GUIDANCE AND 1,564	1,564	0	
130732			COUNSELLING			
130733						
130734		***** -----		-----	-----	
130735		TOTAL (MH) 1,10,73,763		93,65,923	17,07,840	
130736						
130737						
130738	***** -----			-----	-----	
130739	TOTAL (DDO) 1,10,73,763			93,65,923	17,07,840	

130740

130741

130742
130743

GOVERNMENT OF PUNJAB
2180

Page

130744

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

130745

130746

130747

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

130748

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

130749

130750

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 50,78,364 8,39,975
59,18,339

130751

INSTRUCTION INSTRUCTIONS(SECONDARY), CHACHRARI
SECONDARY

130752

S PUNJAB
SPORTS

SCHOOLS

130753

(COLLEGES) AND
YOUTH

130754

SERVICES

130755

130756

40-GUIDANCE AND 3,000 1,000
4,000

130757

COUNSELLING

130758

130759

130760

TOTAL (MH) 50,81,364 8,40,975
59,22,339

130761

130762

130763	***** -----				-----	-----
130764	TOTAL (DDO) 59,22,339				50,81,364	8,40,975
130765						
130766						
130767	HEADMASTER, GOVT. HIGH SCHOOL, 52,300	2235	01-PENSION AND		52,300	0
130768	CHAK JANI SAR BENEFITS		OTHER			
130769			TO THE FREEDOM			
130770			FIGHTERS AND			
130771			THEIR WARDS			
130772						
130773			03-REIMBURSEMEN 1,18,223		1,18,223	0
130774			T OF MEDICAL			
130775			CHARGES TO			
130776			PUNJAB			
130777			GOVERNMENT			
130778			PENSIONERS			
130779						
130780		***** -----			-----	-----

130781		TOTAL (MH)			1,70,523	0
		1,70,523				
130782						
130783						
130784		*****				

130785		TOTAL (DDO)			1,70,523	0
		1,70,523				
130786						
130787						
130788		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	65,50,683	7,48,638
		72,99,321				
130789		CHAK SUHELA WALA				
		SECONDARY				
130790				SCHOOLS		
				SPORTS		
130791				AND		
				YOUTH		
130792						
				SERVICES		
130793						
130794				40-GUIDANCE AND	4,000	1,000
				5,000		
130795						
				COUNSELLING		
130796						
130797		*****				

130798		TOTAL (MH)			65,54,683	7,49,638
		73,04,321				
130799						
130800						
130801			2235	01-PENSION AND	7,500	0
			7,500			

130802	GOVERNMENT OF PUNJAB							Page
130803	2181							
130804	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY							
	2022							
130805								
130806								
130807	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
	PROGRESSIVE							
130808	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
	EXPENDITURE							
130809	-----	-----	-----	-----	-----	-----	-----	

130810					OTHER			
					BENEFITS			
130811					TO THE			
					FREEDOM			
130812					FIGHTERS			
					AND			
130813					THEIR			
					WARDS			
130814								
130815	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	3,82,822	0	
	3,82,822							
130816	INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHAK SUHELA WALA		T OF			
	MEDICAL							
130817	S	PUNJAB			CHARGES			
	TO							
130818	(COLLEGES)							
	PUNJAB							
130819					GOVERNMENT			
130820					PENSIONERS			
130821								
130822					04-LEGAL AID TO	176	0	

				176		
130823				THE POOR		
130824						
130825				***** -----	-----	-----
130826				TOTAL (MH) 3,90,498	3,90,498	0
130827						
130828						
130829				***** -----	-----	-----
130830				TOTAL (DDO) 76,94,819	69,45,181	7,49,638
130831						
130832						
130833				HEADMASTER,GOVT. HIGH SCHOOL, 2,20,86,378	2202	01-GOVERNMENT
130834				CHANGAL SECONDARY		
130835						SCHOOLS SPORTS
130836						AND YOUTH
130837						SERVICES
130838						
130839				***** -----	-----	-----
130840				TOTAL (MH) 2,20,86,378	1,97,42,682	23,43,696
130841						
130842						

130843		2235 63,096	03-REIMBURSEMEN	63,096	0
130844			T OF MEDICAL		
130845			CHARGES TO		
130846			PUNJAB		
130847			GOVERNMENT		
130848			PENSIONERS		
130849					
130850		***** -----		-----	-----
130851		TOTAL (MH) 63,096		63,096	0
130852					
130853					
130854		***** -----		-----	-----
130855		TOTAL (DDO) 2,21,49,474		1,98,05,778	23,43,696
130856					
130857					
130858		HEADMASTER, GOVT. HIGH SCHOOL, 1,09,02,532	2202 01-GOVERNMENT	96,70,330	12,32,202
130859		CHEEMA (KHANNA) SECONDARY			
130860			SCHOOLS SPORTS		
130861			AND YOUTH		

130864

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

130865

130866

130867

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

130868

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

130869

130870

SERVICES

130871

130872

PUBLIC
4,000

DIRECTOR, PUBLIC

HEADMASTER,GOVT. HIGH SCHOOL,

2202

40-GUIDANCE AND

3,000

1,000

130873

INSTRUCTION
COUNSELLING

INSTRUCTIONS(SECONDARY),

CHEEMA (KHANNA)

130874

S
PUNJAB

130875

(COLLEGES)

130876

130877

130878

TOTAL (MH)
1,09,06,532

96,73,330

12,33,202

130879

130880

130881

2235
1,00,000

02-EX-GRATIA

1,00,000

0

130882

PAYMENTS
TO

130883

FAMILIES
OF

130884

				MINISTERS,			
130885				GOVERNMENT			
130886				SERVANTS ETC.			
130887				DYING IN			
130888				HARNESS			
130889							
130890			***** -----		-----	-----	
130891			TOTAL (MH) 1,00,000		1,00,000		0
130892							
130893							
130894		***** -----			-----	-----	
130895		TOTAL (DDO) 1,10,06,532			97,73,330	12,33,202	
130896							
130897							
130898		HEADMASTER, GOVT. HIGH SCHOOL, 1,70,57,407	2202	01-GOVERNMENT	1,70,57,407		0
130899		CHEWARAN WALI SECONDARY					
130900				SCHOOLS SPORTS			
130901				AND YOUTH			
130902				SERVICES			

130903

130904

01-GUIDANCE AND
4,000

4,000

0

130905

COUNSELLING

130906

130907

130908

TOTAL (MH)
1,70,61,407

1,70,61,407

0

130909

130910

130911

2235
1,53,951

03-REIMBURSEMEN

1,53,951

0

130912

T OF
MEDICAL

130913

CHARGES
TO

130914

PUNJAB

130915

GOVERNMENT

130916

PENSIONERS

130917

130918

130919

TOTAL (MH)
1,53,951

1,53,951

0

130920

130921

130922

130924

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

130925

130926

130927	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
130928	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

130929

130930

130931	PUBLIC 1,72,15,358	DIRECTOR, PUBLIC	TOTAL (DDO)			1,72,15,358	0
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130932

INSTRUCTION
INSTRUCTIONS(SECONDARY),

130933

S
PUNJAB

130934

(COLLEGES)

130935

130936

130937

130938			HEADMASTER, GOVT. HIGH SCHOOL, 74,50,667	2202	01-GOVERNMENT	65,03,477	9,47,190
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130939

CHEYA PARI
SECONDARY

130940

SCHOOLS
SPORTS

130941

AND
YOUTH

130942

SERVICES

130943

130944					01-GUIDANCE AND 3,000	3,000	0
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130945

COUNSELLING

130946

130947

130948

TOTAL (MH) 66,60,428 9,47,190
76,07,618

130949

130950

130951

2235 03-REIMBURSEMEN 2,25,396 0
2,25,396

130952

T OF
MEDICAL

130953

CHARGES
TO

130954

PUNJAB

130955

GOVERNMENT

130956

PENSIONERS

130957

130958

130959

TOTAL (MH) 2,25,396 0
2,25,396

130960

130961

130962

130963

TOTAL (DDO) 2,39,47,231 9,47,190
2,48,94,421

130964

130965

130966 HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 51,29,998 10,000
51,39,998

130967 CHIREWAL
SECONDARY

130968 SCHOOLS
SPORTS

130969 AND
YOUTH

130970 SERVICES

130971

130972 ***** -----

130973 TOTAL (MH) 51,29,998 10,000
51,39,998

130974

130975

130976 ***** -----

130977 TOTAL (DD0) 51,29,998 10,000
51,39,998

130978

130979

130980 HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 65,76,325 7,12,812
72,89,137

130981 CHUGE KHURD
SECONDARY

130982

130983 GOVERNMENT OF PUNJAB Page
2184

130984 DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

130985

130986

130987	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
130988	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
130989	----- -----						
130990					SCHOOLS SPORTS		
130991					AND YOUTH		
130992					SERVICES		
130993							
130994	PUBLIC 4,000	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	4,000	0
130995	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	CHUGE KHURD				
130996	S PUNJAB						
130997	(COLLEGES)						
130998							
130999				***** -----		-----	-----
131000				TOTAL (MH) 72,93,137		65,80,325	7,12,812
131001							
131002							
131003			***** -----			-----	-----
131004			TOTAL (DD0) 72,93,137			65,80,325	7,12,812
131005							
131006							
131007			HEADMASTER,GOVT. HIGH SCHOOL, 1,08,69,218	2202	01-GOVERNMENT	94,65,073	14,04,145
131008			DAN SINGH WALA SECONDARY				

131009				SCHOOLS SPORTS			
131010				AND YOUTH			
131011				SERVICES			
131012							
131013				01-GUIDANCE AND 4,000	4,000	0	
131014				COUNSELLING			
131015							
131016			***** -----		-----	-----	
131017			TOTAL (MH) 1,08,73,218		94,69,073	14,04,145	
131018							
131019							
131020			***** -----		-----	-----	
131021			TOTAL (DD0) 1,08,73,218		94,69,073	14,04,145	
131022							
131023							
131024		HEADMASTER, GOVT. HIGH SCHOOL, 31,61,885	2202	01-GOVERNMENT	28,78,581	2,83,304	
131025		DANDIAN SECONDARY					
131026				SCHOOLS SPORTS			
131027				AND YOUTH			
131028							

	SERVICES						
131029							
131030				40-GUIDANCE AND 3,000		3,000	0
131031	COUNSELLING						
131032							
131033				***** -----		-----	-----
131034				TOTAL (MH) 31,64,885		28,81,581	2,83,304
131035							
131036							
131037				***** -----		-----	-----
131038				TOTAL (DDO) 31,64,885		28,81,581	2,83,304
131039							
131040							
131041			HEADMASTER, GOVT. HIGH SCHOOL, 1,72,09,580	2202	01-GOVERNMENT	1,61,04,328	11,05,252
131042							
131043			GOVERNMENT OF PUNJAB 2185				Page
131044			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
131045							
131046							
131047	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
131048	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
131049	----- -----	-----	-----	-----	-----	-----	-----
131050			DHAB GURU KI SECONDARY				

131051					SCHOOLS SPORTS			
131052					AND YOUTH			
131053					SERVICES			
131054								
131055	PUBLIC 4,000	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	0	4,000	
131056	INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHAB GURU KI					
131057	S							
131058	PUNJAB							
	(COLLEGES)							
131059								
131060				***** -----		-----	-----	
131061				TOTAL (MH) 1,72,13,580		1,61,04,328	11,09,252	
131062								
131063								
131064				2235 2,00,000	02-EX-GRATIA	1,00,000	1,00,000	
131065					PAYMENTS TO			
131066					FAMILIES OF			
131067					MINISTERS,			
131068					GOVERNMENT			
131069					SERVANTS ETC.			

131070				DYING IN		
131071				HARNESS		
131072						
131073			***** -----		-----	-----
131074			TOTAL (MH) 2,00,000		1,00,000	1,00,000
131075						
131076						
131077		***** -----			-----	-----
131078		TOTAL (DD0) 1,74,13,580			1,62,04,328	12,09,252
131079						
131080						
131081		HEADMASTER, GOVT. HIGH SCHOOL, 1,75,28,882	2202	01-GOVERNMENT	1,56,74,554	18,54,328
131082		DHADO GAL KHERI SECONDARY				
131083				SCHOOLS SPORTS		
131084				AND YOUTH		
131085				SERVICES		
131086						
131087				01-GUIDANCE AND 1,911	1,911	0
131088				COUNSELLING		
131089						

131090				40-GUIDANCE AND 2,089		2,089	0
131091				COUNSELLING			
131092							
131093				***** -----		-----	-----
131094				TOTAL (MH) 1,75,32,882		1,56,78,554	18,54,328
131095							
131096							
131097				2235 4,19,031	03-REIMBURSEMEN	4,19,031	0
131098					T OF MEDICAL		
131099					CHARGES TO		
131100					PUNJAB		
131101					GOVERNMENT		

131102

131103

GOVERNMENT OF PUNJAB
2186

Page

131104

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

131105

131106

131107	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
131108	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

131109

131110	PENSIONERS						
131111							
131112	*****			-----			-----
131113	TOTAL (MH)			4,19,031			0
131114							
131115							
131116	*****			-----			-----
131117	TOTAL (DDO)			1,60,97,585			18,54,328
131118							
131119							
131120	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	96,67,327	12,12,988
131121	INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHANI PIND				
131122	S	PUNJAB	SCHOOLS				
131123	(COLLEGES)	AND					
131124	YOUTH	SERVICES					
131125							
131126	01-GUIDANCE AND			4,000			0
131127	4,000			COUNSELLING			
131128							
131129	*****			-----			-----
131130	TOTAL (MH)			96,71,327			12,12,988
	1,08,84,315						

131131

131132

131133

2235
5,000

03-REIMBURSEMEN

5,000

0

131134

T OF
MEDICAL

131135

CHARGES
TO

131136

PUNJAB

131137

GOVERNMENT

131138

PENSIONERS

131139

131140

131141

TOTAL (MH)
5,000

5,000

0

131142

131143

131144

131145

TOTAL (DD0)
1,08,89,315

96,76,327

12,12,988

131146

131147

131148

HEADMASTER, GOVT. HIGH SCHOOL,
75,79,284

2202

01-GOVERNMENT

66,81,482

8,97,802

131149

DHUL KOT
SECONDARY

131150

SCHOOLS
SPORTS

131151	AND YOUTH					
131152	SERVICES					
131153						
131154	01-GUIDANCE AND 4,000				1,508	2,492
131155	COUNSELLING					
131156						
131157	***** -----				-----	-----
131158	TOTAL (MH) 75,83,284				66,82,990	9,00,294
131159						
131160						
131161	2235 36,000		03-REIMBURSEMEN		36,000	0
131162						
131163	GOVERNMENT OF PUNJAB 2187					
131164	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
131165						
131166						
131167	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
131168	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
131169	----- -----	-----	-----	-----	-----	-----
131170	T OF MEDICAL					
131171	CHARGES TO					

131193

131194

2235
1,87,117

03-REIMBURSEMEN

1,87,117

0

131195

T OF
MEDICAL

131196

CHARGES
TO

131197

PUNJAB

131198

GOVERNMENT

131199

PENSIONERS

131200

131201

04-LEGAL AID TO
1,887

1,887

0

131202

THE
POOR

131203

131204

131205

TOTAL (MH)
1,89,004

1,89,004

0

131206

131207

131208

131209

TOTAL (DDO)
1,33,51,703

1,21,41,377

12,10,326

131210

131211

131212

HEADMASTER, GOVT. HIGH SCHOOL,
400

2202

01-GOVERNMENT

0

400

131213	DIDAR SINGH WALA SECONDARY					
131214	SCHOOLS SPORTS					
131215	AND YOUTH					
131216	SERVICES					
131217						
131218	***** -----					
131219	TOTAL (MH) 4000					

131220						
131221						
131222	GOVERNMENT OF PUNJAB					
131223	2188					
131224	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					

131225						
131226						
131227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
131228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
131229	----- -----	-----	-----	-----	-----	-----
131230	***** -----					
131231	PUBLIC 400	DIRECTOR, PUBLIC	TOTAL (DDO)			0400

131232	INSTRUCTION INSTRUCTIONS(SECONDARY),					
131233	S PUNJAB					
131234	(COLLEGES)					

131235

131236

131237

131238

HEADMASTER, GOVT. HIGH SCHOOL,
1,18,31,569

2202

01-GOVERNMENT

1,00,81,114

17,50,455

131239

DIKH
SECONDARY

131240

SCHOOLS
SPORTS

131241

AND
YOUTH

131242

SERVICES

131243

131244

40-GUIDANCE AND
4,000

3,000

1,000

131245

COUNSELLING

131246

131247

131248

TOTAL (MH)
1,18,35,969

1,00,84,114

17,51,855

131249

131250

131251

2235
42,894

03-REIMBURSEMEN

42,894

0

131252

T OF
MEDICAL

131253

CHARGES
TO

131254

				PUNJAB			
131255				GOVERNMENT			
131256				PENSIONERS			
131257							
131258			*****				
131259			TOTAL (MH)		42,894		0
			42,894				
131260							
131261							
131262		*****					
131263		TOTAL (DDO)			1,01,27,008		17,51,855
		1,18,78,863					
131264							
131265							
131266		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	36,67,293		3,61,556
		40,28,849					
131267		DULE WALA					
		SECONDARY					
131268				SCHOOLS			
				SPORTS			
131269				AND			
				YOUTH			
131270				SERVICES			
131271							
131272				40-GUIDANCE AND	4,000		0
				4,000			
131273				COUNSELLING			

131274

131275

131276

131277

131278

131279

131280

131281

131282
131283

131284

131285

131286

131287

131288

131289

131290

131291

131292

131293

131294

131295

131296

TOTAL (MH)
40,32,849

36,71,293

3,61,556

TOTAL (DDO)
40,32,849

36,71,293

3,61,556

GOVERNMENT OF PUNJAB
2189

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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----- -----	-----	-----	-----	-----	-----	-----
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PUBLIC 98,635	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	98,635	0
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INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	ENA BAJWA		T OF		
------------------------	--------------------------	-----------	--	------	--	--

S TO	PUNJAB			CHARGES		
---------	--------	--	--	---------	--	--

(COLLEGES) PUNJAB						
----------------------	--	--	--	--	--	--

GOVERNMENT

PENSIONERS

131297

131298

131299

131300

131301

131302

131303

131304

131305

131306

131307

131308

131309

131310

131311

131312

131313

131314

131315

131316

*****			-----	-----

TOTAL (MH)			37,69,928	3,61,556
41,31,484				
*****			-----	-----

TOTAL (DDO)			37,69,928	3,61,556
41,31,484				
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	51,50,073	6,16,183
57,66,256				
FARIDE WALA				
SECONDARY				
		SCHOOLS		
		SPORTS		
		AND		
		YOUTH		
		SERVICES		
		40-GUIDANCE AND	3,000	1,000
		4,000		
		COUNSELLING		
*****			-----	-----

TOTAL (MH)			51,53,073	6,17,183
57,70,256				

131317

131318

131319

2235
14,400

03-REIMBURSEMEN

14,400

0

131320

T OF
MEDICAL

131321

CHARGES
TO

131322

PUNJAB

131323

GOVERNMENT

131324

PENSIONERS

131325

131326

131327

TOTAL (MH)
14,400

14,400

0

131328

131329

131330

131331

TOTAL (DD0)
57,84,656

51,67,473

6,17,183

131332

131333

131334

HEADMASTER, GOVT. HIGH SCHOOL,
87,80,100

2202

01-GOVERNMENT

75,06,140

12,73,960

131335

FATEHPUR RAJPUTAN
SECONDARY

131336

SCH00LS
SPORTS

131337

AND
YOUTH

131338

SERVICES

131339

131340

01-GUIDANCE AND 0 1,905
1,905

131341

COUNSELLING

131342
131343

GOVERNMENT OF PUNJAB Page
2190

131344

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

131345

131346

131347

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

131348

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

131349

131350

131351

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVT. HIGH SCHOOL, 2202 40-GUIDANCE AND 0 2,093
2,093

131352

INSTRUCTION INSTRUCTIONS(SECONDARY), FATEHPUR RAJPUTAN
COUNSELLING

131353

S
PUNJAB

131354

(COLLEGES)

131355

131356

131357

TOTAL (MH) 75,06,140 12,77,958
87,84,098

131358

131359

131360

131361

TOTAL (DD0)

87,84,098

75,06,140

12,77,958

131362

131363

131364

HEADMASTER, GOVT. HIGH SCHOOL,

2,88,93,359

2202

01-GOVERNMENT

2,86,98,266

1,95,093

131365

GHUBAYA

SECONDARY

131366

SCHOOLS

SPORTS

131367

AND

YOUTH

131368

SERVICES

131369

131370

01-GUIDANCE AND

4,000

0

4,000

131371

COUNSELLING

131372

131373

131374

TOTAL (MH)

2,88,97,359

2,87,02,266

1,95,093

131375

131376

131377

2235

50,714

03-REIMBURSEMEN

50,714

0

131378

T OF

MEDICAL

131379				CHARGES TO		
131380				PUNJAB		
131381				GOVERNMENT		
131382				PENSIONERS		
131383						
131384			***** -----		-----	-----
131385			TOTAL (MH) 50,714		50,714	0
131386						
131387						
131388			***** -----		-----	-----
131389			TOTAL (DDO) 2,89,48,073		2,87,52,980	1,95,093
131390						
131391						
131392		HEADMASTER, GOVT. HIGH SCHOOL, 53,06,414	2202	01-GOVERNMENT	47,09,328	5,97,086
131393		GHUDANI KHURD SECONDARY				
131394				SCHOOLS SPORTS		
131395				AND YOUTH		
131396				SERVICES		
131397						
131398				01-GUIDANCE AND 3,000	3,000	0

131399

COUNSELLING

131400

131401

40-GUIDANCE AND
1,000

0

1,000

131402

131403

GOVERNMENT OF PUNJAB
2191

Page

131404

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

131405

131406

131407

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

131408

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

131409

131410

COUNSELLING

131411

131412

131413

TOTAL (MH)
53,10,414

47,12,328

5,98,086

131414

131415

131416

131417

TOTAL (DDO)
53,10,414

47,12,328

5,98,086

131418

131419

131420

PUBLIC
1,38,22,826

DIRECTOR, PUBLIC

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

1,23,80,754

14,42,072

131421	INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY	GURNE KALAN				
131422	S SPORTS	PUNJAB		SCHOOLS		
131423	(COLLEGES) YOUTH			AND		
131424				SERVICES		
131425						
131426				01-GUIDANCE AND 1,916	1,916	0
131427				COUNSELLING		
131428						
131429				40-GUIDANCE AND 2,082	2,082	0
131430				COUNSELLING		
131431						
131432			***** -----	-----		
131433			TOTAL (MH) 1,38,26,824		1,23,84,752	14,42,072
131434						
131435						
131436			2235 1,78,293	03-REIMBURSEMEN	1,78,293	0
131437				T OF MEDICAL		
131438				CHARGES TO		
131439				PUNJAB		

131440

GOVERNMENT

131441

PENSIONERS

131442

131443

131444

TOTAL (MH) 1, 78, 293 0
1, 78, 293

131445

131446

131447

131448

TOTAL (DD0) 1, 25, 63, 045 14, 42, 072
1, 40, 05, 117

131449

131450

131451

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 66, 18, 823 2, 77, 756
68, 96, 579

131452

HARAJ
SECONDARY

131453

SCHOOLS
SPORTS

131454

AND
YOUTH

131455

SERVICES

131456

131457

40-GUIDANCE AND 4, 000 1, 000
5, 000

131458

COUNSELLING

131459

131460

131461

TOTAL (MH)
69,01,579

66,22,823

2,78,756

131462

131463

GOVERNMENT OF PUNJAB
2192

Page

131464

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

131465

131466

131467

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

131468

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

131469

131470

131471

131472

PUBLIC
2,31,848

DIRECTOR, PUBLIC

HEADMASTER,GOVT. HIGH SCHOOL,

2235

03-REIMBURSEMEN

65,964

1,65,884

131473

INSTRUCTION
MEDICAL

INSTRUCTIONS(SECONDARY),

HARAJ

T OF

131474

S
TO

PUNJAB

CHARGES

131475

(COLLEGES)
PUNJAB

131476

GOVERNMENT

131477

PENSIONERS

131478

131479

131480

TOTAL (MH)
2,31,848

65,964

1,65,884

131481

131482						
131483		*****				
131484		TOTAL (DD0)			66,88,787	4,44,640
131485		71,33,427				
131486						
131487		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	68,13,904	8,66,456
131488		76,80,360				
131489		HASAN BHATI		SCHOOLS		
		SECONDARY		SPORTS		
131490				AND		
				YOUTH		
131491				SERVICES		
131492						
131493				01-GUIDANCE AND	0	4,000
				4,000		
131494				COUNSELLING		
131495						
131496			*****			
131497		TOTAL (MH)			68,13,904	8,70,456
		76,84,360				
131498						
131499						
131500			2235	03-REIMBURSEMEN	27,142	0
			27,142			
131501				T OF		
				MEDICAL		

131502				CHARGES TO			
131503				PUNJAB			
131504				GOVERNMENT			
131505				PENSIONERS			
131506							
131507			***** -----		-----	-----	
131508			TOTAL (MH) 27,142		27,142		0
131509							
131510							
131511		***** -----			-----	-----	
131512		TOTAL (DDO) 77,11,502			68,41,046		8,70,456
131513							
131514							
131515		HEADMASTER, GOVT. HIGH SCHOOL, 69,732	2235	03-REIMBURSEMEN	69,732		0
131516		HASTA KALAN MEDICAL		T OF			
131517				CHARGES TO			
131518				PUNJAB			
131519				GOVERNMENT			
131520				PENSIONERS			

131521

131522

131523

GOVERNMENT OF PUNJAB
2193

Page

131524

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

131525

131526

131527

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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131528

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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131529

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131530

***** -----	-----	-----
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131531

PUBLIC 69,732	DIRECTOR, PUBLIC		TOTAL (MH)		69,732	0
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131532

INSTRUCTION
INSTRUCTIONS (SECONDARY),

131533

S
PUNJAB

131534

(COLLEGES)

131535

131536

131537

131538

***** -----	-----	-----
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131539

TOTAL (DDO) 69,732					69,732	0
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131540

131541

131542

HEADMASTER, GOVT. HIGH SCHOOL, 1,85,21,716	2202	01-GOVERNMENT		1,62,72,678	22,49,038
---	------	---------------	--	-------------	-----------

131543

HATHAN
SECONDARY

131544

SCHOOLS
SPORTS

131545					AND YOUTH		
131546					SERVICES		
131547							
131548				***** -----		-----	-----
131549				TOTAL (MH) 1,85,91,448		1,63,42,410	22,49,038
131550							
131551							
131552				***** -----		-----	-----
131553				TOTAL (DDO) 1,85,91,448		1,63,42,410	22,49,038
131554							
131555							
131556			HEADMASTER, GOVT. HIGH SCHOOL, 88,41,755	2202	01-GOVERNMENT	79,19,911	9,21,844
131557			HISSOWAL SECONDARY				
131558					SCHOOLS SPORTS		
131559					AND YOUTH		
131560					SERVICES		
131561							
131562					40-GUIDANCE AND 4,000	3,000	1,000
131563					COUNSELLING		
131564							

131565

131566

TOTAL (MH)
88,45,755

79,22,911

9,22,844

131567

131568

131569

2235
13,735

03-REIMBURSEMEN

13,735

0

131570

T OF
MEDICAL

131571

CHARGES
TO

131572

PUNJAB

131573

GOVERNMENT

131574

PENSIONERS

131575

131576

131577

TOTAL (MH)
13,735

13,735

0

131578

131579

131580

131581

TOTAL (DDO)
88,59,490

79,36,646

9,22,844

131582

131583

GOVERNMENT OF PUNJAB

2194

Page

131584

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

131585

131586

131587	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
131588	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

131589 -----

131590

131591

131592	PUBLIC 90,55,804	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	81,18,618	9,37,186
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131593	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	JHOK TEHAL SINGH
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131594	S SPORTS	PUNJAB	SCHOOLS
--------	-------------	--------	---------

131595	(COLLEGES) YOUTH		AND
--------	---------------------	--	-----

131596			SERVICES
--------	--	--	----------

131597

131598					40-GUIDANCE AND 5,000	3,000	2,000
--------	--	--	--	--	--------------------------	-------	-------

131599					COUNSELLING		
--------	--	--	--	--	-------------	--	--

131600

131601 *****

131602				TOTAL (MH) 90,60,804		81,21,618	9,39,186
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131603

131604

131605 *****

131606			TOTAL (DDO) 90,60,804			81,21,618	9,39,186
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131607

131608						
131609	HEADMASTER, GOVT. HIGH SCHOOL, 1,79,30,602	2202	01-GOVERNMENT	1,60,56,442	18,74,160	
131610	JIWAN SINGH WALA SECONDARY					
131611			SCHOOLS SPORTS			
131612			AND YOUTH			
131613			SERVICES			
131614						
131615			40-GUIDANCE AND 4,000	4,000	0	
131616			COUNSELLING			
131617						
131618		***** -----		-----	-----	
131619		TOTAL (MH) 1,79,34,602		1,60,60,442	18,74,160	
131620						
131621						
131622		***** -----		-----	-----	
131623	TOTAL (DDO) 1,79,34,602			1,60,60,442	18,74,160	
131624						
131625						
131626	HEADMASTER, GOVT. HIGH SCHOOL, 1,85,12,501	2202	01-GOVERNMENT	1,81,64,174	3,48,327	
131627	KABOOL SHAH KHUMBA SECONDARY					
131628			SCHOOLS			

					SPORTS		
131629					AND YOUTH		
131630					SERVICES		
131631							
131632					01-GUIDANCE AND 4,000	4,000	0
131633					COUNSELLING		
131634							
131635				***** -----		-----	-----
131636				TOTAL (MH) 1,85,16,501		1,81,68,174	3,48,327
131637							
131638							
131639				***** -----		-----	-----
131640				TOTAL (DDO) 1,85,16,501		1,81,68,174	3,48,327
131641							
131642							
131643			GOVERNMENT OF PUNJAB 2195				Page
131644			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
131645							
131646							
131647	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
131648	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
131649	----- -----	-----	-----	-----	-----	-----	-----

131650							
131651	PUBLIC 1,29,77,730	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,15,44,208	14,33,522
131652	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	KARAR WALA				
131653	S SPORTS	PUNJAB			SCHOOLS		
131654	(COLLEGES) YOUTH				AND		
131655					SERVICES		
131656							
131657					01-GUIDANCE AND 2,000	2,000	0
131658					COUNSELLING		
131659							
131660					40-GUIDANCE AND 2,000	2,000	0
131661					COUNSELLING		
131662							
131663				***** -----	-----		
131664				TOTAL (MH) 3,14,98,231		2,97,16,382	17,81,849
131665							
131666							
131667				2235 1,00,000	02-EX-GRATIA	0	1,00,000
131668					PAYMENTS TO		
131669					FAMILIES OF		

131670

MINISTERS,

131671

GOVERNMENT

131672

SERVANTS
ETC.

131673

DYING
IN

131674

HARNESS

131675

131676

03-REIMBURSEMEN
28,302

28,302

0

131677

T OF
MEDICAL

131678

CHARGES
TO

131679

PUNJAB

131680

GOVERNMENT

131681

PENSIONERS

131682

131683

131684

TOTAL (MH)
1,28,302

28,302

1,00,000

131685

131686

131687	***** -----				-----	-----
131688	TOTAL (DDO) 3,16,26,533				2,97,44,684	18,81,849
131689						
131690						
131691	HEADMASTER, GOVT. HIGH SCHOOL, 64,83,406		2202	01-GOVERNMENT	58,73,638	6,09,768
131692	KHANDOOR SECONDARY					
131693			SCHOOLS SPORTS			
131694			AND YOUTH			
131695			SERVICES			
131696						
131697			01-GUIDANCE AND 4,000		4,000	0
131698			COUNSELLING			
131699						
131700	***** -----				-----	-----
131701	TOTAL (MH) 64,87,406				58,77,638	6,09,768
131702						
131703	GOVERNMENT OF PUNJAB 2196					
131704	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
131705						
131706						
131707	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR SUB	EXPENDITURE	EXPENDITURE

131708	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
131709	-----	-----	-----	-----	-----	-----	-----
131710							
131711							
131712			*****			-----	-----

131713	PUBLIC 64,87,406	DIRECTOR, PUBLIC	TOTAL (DDO)			58,77,638	6,09,768
131714	INSTRUCTION						
131715	INSTRUCTIONS(SECONDARY),						
131716	S						
	PUNJAB						
131717							
	(COLLEGES)						
131718							
131719							
131720			HEADMASTER, GOVT. HIGH SCHOOL, 93,40,689	2202	01-GOVERNMENT	83,48,148	9,92,541
131721			KHIALI WALA SECONDARY				
131722					SCHOOLS SPORTS		
131723					AND YOUTH		
131724					SERVICES		
131725							
131726					01-GUIDANCE AND 5,000	4,000	1,000
131727					COUNSELLING		
131728							
131729				*****		-----	-----

131730			TOTAL (MH) 1,58,33,095		1,42,29,786	16,03,309
131731						
131732						
131733			***** -----		-----	-----
131734			TOTAL (DD0) 1,58,33,095		1,42,29,786	16,03,309
131735						
131736						
131737		HEADMASTER, GOVT. HIGH SCHOOL, 1,18,35,000	2202	01-GOVERNMENT	1,18,32,343	2,657
131738		KHIPPANWALI SECONDARY				
131739				SCHOOLS SPORTS		
131740				AND YOUTH		
131741				SERVICES		
131742						
131743				01-GUIDANCE AND 4,000	4,000	0
131744				COUNSELLING		
131745						
131746			***** -----		-----	-----
131747			TOTAL (MH) 1,18,39,000		1,18,36,343	2,657
131748						
131749						

131750	*****				-----	-----

131751	TOTAL (DDO)				1,18,36,343	2,657
	1,18,39,000					
131752						
131753						
131754	HEADMASTER, GOVT. HIGH SCHOOL,		2202	01-GOVERNMENT	1,61,405	0
	1,61,405					
131755	KHUI					
	SECONDARY					
131756				SCHOOLS		
				SPORTS		
131757				AND		
				YOUTH		
131758				SERVICES		
131759						
131760	*****				-----	-----

131761	TOTAL (MH)				1,61,405	0
	1,61,405					
131762						
131763	GOVERNMENT OF PUNJAB					Page
	2197					
131764	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
	2022					
131765						
131766						
131767	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
131768	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
131769	-----	-----	-----	-----	-----	-----

131770						
131771						
131772	*****				-----	-----

131773	PUBLIC 1,61,405	DIRECTOR, PUBLIC	TOTAL (DDO)			1,61,405	0
131774	INSTRUCTION						
131774	INSTRUCTIONS (SECONDARY),						
131775	S						
131775	PUNJAB						
131776	(COLLEGES)						
131777							
131778							
131779							
131780		HEADMASTER, GOVT. HIGH SCHOOL, 95,98,033	2202	01-GOVERNMENT		86,18,467	9,79,566
131781		KHUNDAR UTTAR SECONDARY					
131782				SCHOOLS SPORTS			
131783				AND YOUTH			
131784				SERVICES			
131785							
131786				40-GUIDANCE AND 5,000		4,000	1,000
131787				COUNSELLING			
131788							
131789			***** -----				
131790			TOTAL (MH) 97,64,438			87,83,872	9,80,566
131791							
131792							
131793			2235 49,756	03-REIMBURSEMEN		49,756	0

131794				T OF MEDICAL		
131795				CHARGES TO		
131796				PUNJAB		
131797				GOVERNMENT		
131798				PENSIONERS		
131799						
131800				04-LEGAL AID TO 1,926	1,926	0
131801				THE POOR		
131802						
131803			***** -----		-----	-----
131804			TOTAL (MH) 51,682		51,682	0
131805						
131806						
131807			***** -----		-----	-----
131808			TOTAL (DDO) 98,16,120		88,35,554	9,80,566
131809						
131810						
131811		HEADMASTER, GOVT. HIGH SCHOOL, 1,74,20,274	2202	01-GOVERNMENT	1,73,32,801	87,473
131812		KIKAR KHERA SECONDARY				

131813	SCHOOLS SPORTS						
131814	AND YOUTH						
131815	SERVICES						
131816							
131817	01-GUIDANCE AND 4,000					4,000	0
131818	COUNSELLING						
131819							
131820	40-GUIDANCE AND 3,000					3,000	0
131821	COUNSELLING						
131822							
131823	GOVERNMENT OF PUNJAB 2198						
131824	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
131825							
131826							
131827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
131828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
131829	----- -----	-----	-----	-----	-----	-----	-----
131830							
131831	***** -----					-----	-----
131832	TOTAL (MH) 1,74,27,274					1,73,39,801	87,473

131833

131834

131835 PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT. HIGH SCHOOL, 2235 03-REIMBURSEMEN 48,911 0

131836 INSTRUCTION INSTRUCTIONS(SECONDARY), KIKAR KHERA T OF MEDICAL

131837 S PUNJAB CHARGES TO

131838 (COLLEGES) PUNJAB

131839

GOVERNMENT

131840

PENSIONERS

131841

131842 04-LEGAL AID TO 7,619 0 7,619

131843

THE POOR

131844

131845 ***** -----

131846 TOTAL (MH) 56,530 0 56,530

131847

131848

131849 ***** -----

131850 TOTAL (DDO) 1,73,96,331 87,473 1,74,83,804

131851

131852

131853 HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 71,36,858 10,79,094 82,15,952

131854 KOT BADAL KHAN SECONDARY

131855				SCH00LS SPORTS			
131856				AND YOUTH			
131857				SERVICES			
131858							
131859				01-GUIDANCE AND 4,000	4,000	0	
131860				COUNSELLING			
131861							
131862			***** -----		-----	-----	
131863			TOTAL (MH) 82,19,952		71,40,858	10,79,094	
131864							
131865							
131866			***** -----		-----	-----	
131867			TOTAL (DD0) 82,19,952		71,40,858	10,79,094	
131868							
131869							
131870		HEADMASTER, GOVT. HIGH SCHOOL, 1,19,11,576	2202	01-GOVERNMENT	1,05,49,398	13,62,178	
131871		KULAR KHURD SECONDARY					
131872				SCH00LS SPORTS			
131873				AND YOUTH			

131874

SERVICES

131875

131876

01-GUIDANCE AND
1,911

1,550

361

131877

COUNSELLING

131878

131879

40-GUIDANCE AND
2,089

1,649

440

131880

COUNSELLING

131881

131882

131883

GOVERNMENT OF PUNJAB
2199

Page

131884

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

131885

131886

131887

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

131888

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

131889

131890

131891

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT. HIGH SCHOOL, TOTAL (MH) 1,05,52,597 13,62,979
1,19,15,576

131892

INSTRUCTION INSTRUCTIONS(SECONDARY), KULAR
KHURD

131893

S
PUNJAB

131894

(COLLEGES)

131895

131896

131897

131898

2235
5,465

03-REIMBURSEMEN

5,465

0

131899

T OF
MEDICAL

131900

CHARGES
TO

131901

PUNJAB

131902

GOVERNMENT

131903

PENSIONERS

131904

131905

131906

TOTAL (MH)
1,19,21,041

1,05,58,062

13,62,979

131907

131908

131909

131910

TOTAL (DD0)
1,19,21,041

1,05,58,062

13,62,979

131911

131912

131913

HEADMASTER, GOVT. HIGH SCHOOL,
2,89,65,066

2202

01-GOVERNMENT

2,66,89,398

22,75,668

131914

LADOWAL
SECONDARY

131915

SCHOOLS
SPORTS

131916				AND YOUTH		
131917				SERVICES		
131918						
131919			***** -----		-----	-----
131920			TOTAL (MH) 2,89,65,066		2,66,89,398	22,75,668
131921						
131922						
131923			***** -----		-----	-----
131924			TOTAL (DDO) 2,89,65,066		2,66,89,398	22,75,668
131925						
131926						
131927		HEADMASTER, GOVT. HIGH SCHOOL, 1,19,05,000	2202	01-GOVERNMENT	1,02,53,258	16,51,742
131928		LEHRABEGA SECONDARY				
131929				SCHOOLS SPORTS		
131930				AND YOUTH		
131931				SERVICES		
131932						
131933				40-GUIDANCE AND 4,000	4,000	0
131934				COUNSELLING		
131935						

131936	***** -----						-----
131937	TOTAL (MH) 1,19,09,000						1,02,57,25816,51,742
131938							
131939							
131940	223503-REIMBURSEMEN 1,27,800						1,27,8000
131941	T OF MEDICAL						
131942							
131943	GOVERNMENT OF PUNJAB 2200						Page
131944	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
131945							
131946							
131947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
131948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
131949	----- -----	-----	-----	-----	-----	-----	-----
131950	CHARGES TO						
131951	PUNJAB						
131952	GOVERNMENT						
131953	PENSIONERS						
131954							
131955	***** -----						-----
131956	TOTAL (MH) 1,27,800						1,27,8000

131957							
131958							
131959			*****				
131960			TOTAL (DDO)			1,03,85,058	16,51,742
131961			1,20,36,800				
131962							
131963	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,17,79,695	16,56,504
131964	1,34,36,199						
131965	INSTRUCTION	INSTRUCTIONS(SECONDARY),	LELE WALA				
131966	SECONDARY						
131967	S	PUNJAB			SCHOOLS		
131968	SPORTS						
131969	(COLLEGES)				AND		
131970	YOUTH						
131971					SERVICES		
131972							
131973					40-GUIDANCE AND	4,000	0
131974					4,000		
131975							
131976					COUNSELLING		
131977							
131978							
131979			*****				
131980							
131981			TOTAL (MH)			1,17,83,695	16,56,504
131982			1,34,40,199				
131983							
131984							
131985							
131986			*****				
131987							
131988			TOTAL (DDO)			1,17,83,695	16,56,504
131989			1,34,40,199				
131990							

131979

131980	HEADMASTER, GOVT. HIGH SCHOOL, 82,66,183	2202	01-GOVERNMENT	75,05,028	7,61,155
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131981	MADHAK SECONDARY				
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131982			SCHOOLS SPORTS		
--------	--	--	-------------------	--	--

131983			AND YOUTH		
--------	--	--	--------------	--	--

131984			SERVICES		
--------	--	--	----------	--	--

131985

131986		*****			
--------	--	-------	--	--	--

131987		TOTAL (MH) 82,66,183		75,05,028	7,61,155
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131988

131989

131990		2235 14,310	03-REIMBURSEMEN	14,310	0
--------	--	----------------	-----------------	--------	---

131991			T OF MEDICAL		
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131992			CHARGES TO		
--------	--	--	---------------	--	--

131993			PUNJAB		
--------	--	--	--------	--	--

131994			GOVERNMENT		
--------	--	--	------------	--	--

131995			PENSIONERS		
--------	--	--	------------	--	--

131996

131997		*****			
--------	--	-------	--	--	--

131998	-----					TOTAL (MH)	14,310	0
131999								
132000								
132001	*****					-----		
132002								
132003	GOVERNMENT OF PUNJAB							
	2201							
132004	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY							
	2022							
132005								
132006								
132007	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
	PROGRESSIVE							
132008	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
	EXPENDITURE							
132009	-----	-----	-----	-----	-----	-----	-----	

132010			TOTAL (DDO)			75,19,338	7,61,155	
			82,80,493					
132011								
132012								
132013	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	1,57,311	0	
	1,57,311							
132014	INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAHATMA NAGAR (W.STAFF)		T OF			
	MEDICAL							
132015	S	PUNJAB			CHARGES			
	TO							
132016	(COLLEGES)							
	PUNJAB							
132017					GOVERNMENT			
132018					PENSIONERS			
132019								
132020					04-LEGAL AID TO	750	0	
					750			

132021				THE P00R			
132022							
132023			***** -----			-----	-----
132024			TOTAL (MH) 1,72,371			1,72,371	0
132025							
132026							
132027		***** -----				-----	-----
132028		TOTAL (DD0) 84,38,554				76,77,399	7,61,155
132029							
132030							
132031		HEADMASTER, GOVT. HIGH SCHOOL, 74,20,621	2202	01-GOVERNMENT		63,16,906	11,03,715
132032		MALLA SECONDARY					
132033				SCHOOLS SPORTS			
132034				AND YOUTH			
132035				SERVICES			
132036							
132037				01-GUIDANCE AND 4,000		4,000	0
132038				COUNSELLING			
132039							
132040			*****			-----	-----

132041		TOTAL (MH) 74,24,621	63,20,906	11,03,715
132042				
132043				
132044		2235 10,000	01-DEPOSIT 10,000	0
132045			LINKED	
132046			INSURANCE	
132047			SCHEME	
132048				
132049			02-EX-GRATIA 1,00,000	1,00,000 0
132050			PAYMENTS TO	
132051			FAMILIES OF	
132052			MINISTERS,	
132053			GOVERNMENT	
132054			SERVANTS ETC.	
132055			DYING IN	
132056			HARNESS	

132057

132058

132059

132060

132061

132062

132063

132064

132065

132066

132067

132068

132069

132070

132071

132072

132073

132074

132075

132076

132077

132078

132079

132080

TOTAL (MH)
1,10,000

1,10,000

0

GOVERNMENT OF PUNJAB
2202

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

PUBLIC 75,34,621	DIRECTOR, PUBLIC	TOTAL (DDO)			64,30,906	11,03,715
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INSTRUCTION
INSTRUCTIONS(SECONDARY),

S
PUNJAB

(COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL,
17,000

2235

01-PENSION AND

17,000

0

MARHI BUGRA
BENEFITS

OTHER

TO THE
FREEDOM

132081				FIGHTERS AND		
132082				THEIR WARDS		
132083						
132084			***** -----		-----	-----
132085			TOTAL (MH) 1,27,000		1,27,000	0
132086						
132087						
132088		***** -----			-----	-----
132089		TOTAL (DDO) 75,51,621			64,47,906	11,03,715
132090						
132091						
132092		HEADMASTER, GOVT. HIGH SCHOOL, 1,34,80,387	2202	01-GOVERNMENT	1,21,37,109	13,43,278
132093		MOHANKE HATHAR SECONDARY				
132094				SCHOOLS SPORTS		
132095				AND YOUTH		
132096				SERVICES		
132097						
132098				01-GUIDANCE AND 3,000	3,000	0
132099				COUNSELLING		
132100						

132101			*****			

132102			TOTAL (MH)		1, 21, 40, 109	13, 43, 278
			1, 34, 83, 387			
132103						
132104						
132105			*****			

132106			TOTAL (DD0)		1, 21, 40, 109	13, 43, 278
			1, 34, 83, 387			
132107						
132108						
132109		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	81, 13, 012	7, 27, 738
		88, 40, 750				
132110		MURARA				
		SECONDARY				
132111				SCHOOLS		
				SPORTS		
132112				AND		
				YOUTH		
132113						
				SERVICES		
132114						
132115			*****			

132116			TOTAL (MH)		81, 13, 012	7, 27, 738
			88, 40, 750			
132117						
132118						
132119			2235	03-REIMBURSEMEN	21, 749	0
			21, 749			
132120				T OF		
				MEDICAL		
132121						
				CHARGES		

132122	GOVERNMENT OF PUNJAB							Page
132123	2203							
132124	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY							
132125	2022							
132126								
132127	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
	PROGRESSIVE							
132128	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
	EXPENDITURE							
132129	-----	-----	-----	-----	-----	-----	-----	

132130					PUNJAB			
132131					GOVERNMENT			
132132					PENSIONERS			
132133								
132134				*****		-----	-----	

132135				TOTAL (MH)		21,749		0
				21,749				
132136								
132137								
132138			*****			-----	-----	

132139			TOTAL (DDO)			81,34,761		7,27,738
			88,62,499					
132140								
132141								
132142	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	24,891		0
	24,891							
132143	INSTRUCTION	INSTRUCTIONS(SECONDARY),	MURDAWALDAL		T OF			
	MEDICAL							

132144	S TO	PUNJAB			CHARGES		
132145	(COLLEGES) PUNJAB						
132146					GOVERNMENT		
132147					PENSIONERS		
132148							
132149				***** -----		-----	-----
132150				TOTAL (MH) 24,891		24,891	0
132151							
132152							
132153				***** -----		-----	-----
132154				TOTAL (DDO) 24,891		24,891	0
132155							
132156							
132157		HEADMASTER, GOVT. HIGH SCHOOL, 65,69,789	2202		01-GOVERNMENT	58,42,337	7,27,452
132158		MUSHKA BAD SECONDARY					
132159					SCHOOLS SPORTS		
132160					AND YOUTH		
132161					SERVICES		
132162							
132163					40-GUIDANCE AND 3,000	3,000	0

132164

COUNSELLING

132165

132166

132167

TOTAL (MH) 58,45,337 7,27,452
65,72,789

132168

132169

132170

132171

TOTAL (DDO) 58,45,337 7,27,452
65,72,789

132172

132173

132174

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 1,58,62,446 19,48,156
1,78,10,602

132175

NAHIAN WALA
SECONDARY

132176

SCHOOLS
SPORTS

132177

AND
YOUTH

132178

SERVICES

132179

132180

01-GUIDANCE AND 3,000 1,000
4,000

132181

COUNSELLING

132182

132183

132184

	2022						
132185							
132186							
132187	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
132188	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
132189	-----	-----	-----	-----	-----	-----	-----
132190							
132191				*****		-----	-----

132192				TOTAL (MH) 1,78,14,602		1,58,65,446	19,49,156
132193							
132194							
132195			*****			-----	-----

132196			TOTAL (DDO) 1,78,14,602			1,58,65,446	19,49,156
132197							
132198							
132199	PUBLIC 1,78,91,495	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,76,98,830	1,92,665
132200	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	PALLA MEGHA				
132201	S SPORTS	PUNJAB			SCHOOLS		
132202	(COLLEGES) YOUTH				AND		
132203					SERVICES		
132204							
132205					40-GUIDANCE AND 3,000	3,000	0
132206					COUNSELLING		

132207

132208

132209

132210

132211

132212

132213

132214

132215

132216

132217

132218

132219

132220

132221

132222

132223

132224

132225

132226

*****		-----		-----	

TOTAL (MH)		1,77,01,830		1,92,665	
1,78,94,495					
*****		-----		-----	

TOTAL (DDO)		1,77,01,830		1,92,665	
1,78,94,495					
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	69,65,301	7,000	
69,72,301					
PANJAWA MODEL					
SECONDARY					
		SCHOOLS			
		SPORTS			
		AND			
		YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,000	1,000	
		4,000			
		COUNSELLING			
*****		-----		-----	

TOTAL (MH)		69,68,301		8,000	
69,76,301					

132227

132228

132229

2235
1,98,495

03-REIMBURSEMEN

1,98,495

0

132230

T OF
MEDICAL

132231

CHARGES
TO

132232

PUNJAB

132233

GOVERNMENT

132234

PENSIONERS

132235

132236

132237

TOTAL (MH)
1,98,495

1,98,495

0

132238

132239

132240

132241

TOTAL (DDO)
71,74,796

71,66,796

8,000

132242

132243

GOVERNMENT OF PUNJAB
2205

Page

132244

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

132245

132246

132247

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

132248

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

	EXPENDITURE								
132249	-----								

132250									
132251									
132252	PUBLIC 28,86,708	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	25,83,548	3,03,160		
132253	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	PATTIMULTANI						
132254	S SPORTS	PUNJAB	SCHOOLS						
132255	(COLLEGES) YOUTH	AND							
132256					SERVICES				
132257									
132258				*****	-----				

132259				TOTAL (MH) 28,86,708		25,83,548	3,03,160		
132260									
132261									
132262	*****				-----				

132263				TOTAL (DDO) 28,86,708		25,83,548	3,03,160		
132264									
132265									
132266				HEADMASTER, GOVT. HIGH SCHOOL, 44,03,295	2202	01-GOVERNMENT	39,59,131 4,44,164		
132267				RABBON UCHI SECONDARY					
132268					SCHOOLS SPORTS				
132269					AND YOUTH				

132270	SERVICES				
132271					
132272			01-GUIDANCE AND 3,000	3,000	0
132273	COUNSELLING				
132274					
132275			40-GUIDANCE AND 1,000	1,000	0
132276	COUNSELLING				
132277					
132278			***** -----	-----	-----
132279			TOTAL (MH) 44,07,295	39,63,131	4,44,164
132280					
132281					
132282			***** -----	-----	-----
132283			TOTAL (DDO) 44,07,295	39,63,131	4,44,164
132284					
132285					
132286	HEADMASTER, GOVT. HIGH SCHOOL, 63,53,430	2202	01-GOVERNMENT	56,50,775	7,02,655
132287	RAIPUR ANARI SECONDARY				
132288			SCHOOLS SPORTS		
132289			AND YOUTH		

132290

SERVICES

132291

132292

01-GUIDANCE AND
4,000

4,000

0

132293

COUNSELLING

132294

132295

132296

TOTAL (MH)
63,57,430

56,54,775

7,02,655

132297

132298

132299

132300

TOTAL (DDO)
63,57,430

56,54,775

7,02,655

132301

132302

132303

GOVERNMENT OF PUNJAB
2206

Page

132304

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

132305

132306

132307

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

132308

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

132309

132310

132311

PUBLIC
1,68,58,685

DIRECTOR, PUBLIC

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

1,51,88,937

16,69,748

132312

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

RAJE WALA

132313	S SPORTS	PUNJAB		SCHOOLS			
132314	(COLLEGES) YOUTH			AND			
132315				SERVICES			
132316							
132317				01-GUIDANCE AND 1,436	1,436	0	
132318				COUNSELLING			
132319							
132320				40-GUIDANCE AND 1,564	1,564	0	
132321				COUNSELLING			
132322							
132323			***** -----	-----			
132324			TOTAL (MH) 2,32,19,115		2,08,46,712	23,72,403	
132325							
132326							
132327			2235 22,165	03-REIMBURSEMEN	22,165	0	
132328				T OF MEDICAL			
132329				CHARGES TO			
132330				PUNJAB			
132331				GOVERNMENT			

132332

PENSIONERS

132333

132334

132335

TOTAL (MH) 22,165 0
22,165

132336

132337

132338

132339

TOTAL (DDO) 2,08,68,877 23,72,403
2,32,41,280

132340

132341

132342

HEADMASTER, GOVT. HIGH SCHOOL, 2235 03-REIMBURSEMEN 14,362 0
14,362

132343

RAM PURA PIND T OF
MEDICAL

132344

CHARGES
TO

132345

PUNJAB

132346

GOVERNMENT

132347

PENSIONERS

132348

132349

132350

TOTAL (MH) 14,362 0
14,362

132351

132352

132353

132354

TOTAL (DDO) 14,362 0

132355

132356

132357

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 53,92,697 5,44,188

132358

RAMU WALA
SECONDARY

132359

SCHOOLS
SPORTS

132360

AND
YOUTH

132361

SERVICES

132362

132363

GOVERNMENT OF PUNJAB 2207 Page

132364

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

132365

132366

132367

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

132368

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

132369

132370

132371

PUBLIC 4,000 DIRECTOR, PUBLIC HEADMASTER, GOVT. HIGH SCHOOL, 2202 40-GUIDANCE AND 4,000 0

132372

INSTRUCTION INSTRUCTIONS(SECONDARY), RAMU WALA
COUNSELLING

132373

S
PUNJAB

132374 (COLLEGES)

132375

132376 ***** -----

132377 TOTAL (MH) 53,96,697 5,44,188
59,40,885

132378

132379

132380 ***** -----

132381 TOTAL (DDO) 53,96,697 5,44,188
59,40,885

132382

132383

132384 HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 63,48,403 7,17,444
70,65,847

132385 RARH
SECONDARY

132386 SCHOOLS
SPORTS

132387 AND
YOUTH

132388 SERVICES

132389

132390 01-GUIDANCE AND 1,436 0
1,436

132391 COUNSELLING

132392

132393 40-GUIDANCE AND 1,564 0
1,564

132394 COUNSELLING

132395						
132396		*****				
132397		TOTAL (MH)			63,51,403	7,17,444
132398		70,68,847				
132399						
132400		*****				
132401		TOTAL (DDO)			63,51,403	7,17,444
132402		70,68,847				
132403						
132404		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	60,67,361	7,07,965
132405		ROMANA ALBEL SINGH				
132406		SECONDARY				
132407				SCHOOLS		
132408				SPORTS		
132409						
132410				AND		
132411				YOUTH		
132412						
132413				SERVICES		
132414						
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	PUNJAB					
132438	(COLLEGES)					
132439						
132440		*****				
132441		TOTAL (MH)			64,58,798	7,17,632
		71,76,430				
132442						
132443						
132444		*****				
132445		TOTAL (DD0)			64,58,798	7,17,632
		71,76,430				
132446						
132447						
132448		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	93,90,871	10,39,051
		1,04,29,922				
132449		RUKNE WALA				
		SECONDARY				
132450				SCHOOLS		
				SPORTS		
132451				AND		
				YOUTH		
132452						
				SERVICES		
132453						
132454				40-GUIDANCE AND	4,000	0
				4,000		
132455						
				COUNSELLING		
132456						
132457		*****				

132458		TOTAL (MH)			93,94,871	10,39,051
		1,04,33,922				
132459						
132460						
132461		*****			-----	-----

132462		TOTAL (DDO)			93,94,871	10,39,051
		1,04,33,922				
132463						
132464						
132465		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	86,96,133	9,77,340
		96,73,473				
132466		RURKA				
		SECONDARY				
132467				SCHOOLS		
				SPORTS		
132468				AND		
				YOUTH		
132469						
				SERVICES		
132470						
132471				01-GUIDANCE AND	1,508	0
				1,508		
132472						
				COUNSELLING		
132473						
132474		*****			-----	-----

132475		TOTAL (MH)			86,97,641	9,77,340
		96,74,981				
132476						
132477						
132478		*****			-----	-----

132479	TOTAL (DDO) 96,74,981					86,97,641	9,77,340
132480							
132481							
132482							
132483	GOVERNMENT OF PUNJAB 2209					Page	
132484	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
132485							
132486							
132487	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
132488	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
132489	----- -----	-----	-----	-----	-----	-----	-----
132490	PUBLIC 2,92,53,725	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,61,22,494	31,31,231
132491	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SADATPUR				
132492	S SPORTS	PUNJAB			SCHOOLS		
132493	(COLLEGES) YOUTH				AND		
132494					SERVICES		
132495							
132496					01-GUIDANCE AND 1,912	0	1,912
132497					COUNSELLING		
132498							
132499					40-GUIDANCE AND 2,088	0	2,088
132500					COUNSELLING		

132501

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132521

TOTAL (MH)
2,92,57,725

2235
1,540

03-REIMBURSEMEN

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
1,540

TOTAL (DD0)
2,92,59,265

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

2,61,22,494

31,35,231

1,540

0

1,540

0

2,61,24,034

31,35,231

2,92,53,017

64,107

			2,93,17,124				
132522		SANDHE HASAM SECONDARY					
132523				SCHOOLS SPORTS			
132524				AND YOUTH			
132525				SERVICES			
132526							
132527				40-GUIDANCE AND 4,000	4,000	0	
132528				COUNSELLING			
132529							
132530			***** -----		-----	-----	
132531			TOTAL (MH) 2,93,21,124		2,92,57,017	64,107	
132532							
132533							
132534		***** -----			-----	-----	
132535		TOTAL (DDO) 2,93,21,124			2,92,57,017	64,107	
132536							
132537							
132538		HEADMASTER, GOVT. HIGH SCHOOL, 5,44,412	2202	01-GOVERNMENT	5,44,412	0	
132539		SANGAT PURA SECONDARY					
132540				SCHOOLS SPORTS			

132541

AND
YOUTH

132542

132543

GOVERNMENT OF PUNJAB
2210

Page

132544

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

132545

132546

132547

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

132548

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

132549

132550

SERVICES

132551

132552

132553

TOTAL (MH)
5, 44, 412

5, 44, 412

0

132554

132555

132556

132557

TOTAL (DDO)
5, 44, 412

5, 44, 412

0

132558

132559

132560

PUBLIC
51, 991

DIRECTOR, PUBLIC

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01 - GOVERNMENT

21, 568

30, 423

132561

INSTRUCTION
SECONDARY

INSTRUCTIONS (SECONDARY),

SARAR KALAN

132562

S
SPORTS

PUNJAB

SCHOOLS

132563

(COLLEGES)
YOUTH

AND

132564

				SERVICES		
132565						
132566			*****			

132567			TOTAL (MH)		21,568	30,423
			51,991			
132568						
132569						
132570			*****			

132571			TOTAL (DDO)		21,568	30,423
			51,991			
132572						
132573						
132574			HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	50,75,166
			59,98,870			9,23,704
132575			SEHJO MAJRA			
			SECONDARY			
132576				SCHOOLS		
				SPORTS		
132577				AND		
				YOUTH		
132578				SERVICES		
132579						
132580			*****			

132581			TOTAL (MH)		50,75,166	9,23,704
			59,98,870			
132582						
132583						
132584			*****			

132585			TOTAL (DDO)		50,75,166	9,23,704

		59,98,870				
132586						
132587						
132588	HEADMASTER,GOVT. HIGH SCHOOL, 2,96,93,994	2202	01-GOVERNMENT	2,63,77,014	33,16,980	
132589	SHERPUR SECONDARY					
132590			SCHOOLS SPORTS			
132591			AND YOUTH			
132592			SERVICES			
132593						
132594		***** -----		-----	-----	
132595		TOTAL (MH) 2,96,93,994		2,63,77,014	33,16,980	
132596						
132597						
132598		2235 37,195	03-REIMBURSEMEN	37,195	0	
132599			T OF MEDICAL			
132600			CHARGES TO			
132601			PUNJAB			
132602						
132603	GOVERNMENT OF PUNJAB 2211					Page
132604	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
132605						

132606

132607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
132608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
132609	----- -----	-----	-----	-----	-----	-----	-----

132610

GOVERNMENT

132611

PENSIONERS

132612

132613	-----	-----	-----	-----	-----	-----	-----
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132614

TOTAL (MH)	37,195	0
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132617	-----	-----	-----	-----	-----	-----	-----
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TOTAL (DDO)	2,64,14,209	33,16,980
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132621	PUBLIC 5,55,180	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	4,60,569	94,611
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132622	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SINDHAR		T OF		
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132623	S TO	PUNJAB			CHARGES		
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132624	(COLLEGES) PUNJAB						
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132625

GOVERNMENT

132626

PENSIONERS

132627							
132628			*****				
132629			TOTAL (MH)		4,60,569	94,611	
132630			5,55,180				
132631							
132632			*****				
132633			TOTAL (DDO)		4,60,569	94,611	
132634			5,55,180				
132635							
132636		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,38,86,475	16,33,786	
132637		SULARGHRAT					
132638		SECONDARY		SCHOOLS			
132639				SPORTS			
132640							
132641				AND			
132642				YOUTH			
132643							
132644				SERVICES			
132645							
132646				01-GUIDANCE AND	0	1,911	
				1,911			
				COUNSELLING			
				40-GUIDANCE AND	0	2,089	
				2,089			
				COUNSELLING			

132647

132648

132649

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132667

TOTAL (MH)
1,55,24,261

1,38,86,475

16,37,786

2235
2,89,751

03-REIMBURSEMEN

2,89,751

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
2,89,751

2,89,751

0

GOVERNMENT OF PUNJAB
2212

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

132668	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
132669	----- -----						
132670							
132671	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
132672	INSTRUCTION						
132673	S						
132674	PUNJAB						
132675	(COLLEGES)						
132676			TOTAL (DDO) 1,58,14,012			1,41,76,226	16,37,786
132677							
132678							
132679			HEADMASTER, GOVT. HIGH SCHOOL, 41,44,963	2202	01-GOVERNMENT	36,97,647	4,47,316
132680			SUNERH KALAN SECONDARY				
132681					SCHOOLS SPORTS		
132682					AND YOUTH		
132683					SERVICES		
132684							
132685					01-GUIDANCE AND 4,000	4,000	0
132686					COUNSELLING		
132687							
132688				***** -----		-----	-----

132689		TOTAL (MH) 44,38,714			39,91,398	4,47,316
132690						
132691						
132692		***** -----			-----	-----
132693		TOTAL (DDO) 1,99,62,975			1,78,77,873	20,85,102
132694						
132695						
132696		HEADMASTER,GOVT. HIGH SCHOOL, 1,25,14,257	2202	01-GOVERNMENT	1,06,66,692	18,47,565
132697		TALWANDI PHAI SECONDARY				
132698				SCHOOLS SPORTS		
132699				AND YOUTH		
132700				SERVICES		
132701						
132702				01-GUIDANCE AND 4,000	4,000	0
132703				COUNSELLING		
132704						
132705		***** -----			-----	-----
132706		TOTAL (MH) 1,25,18,257			1,06,70,692	18,47,565
132707						
132708						
132709		***** -----			-----	-----

132710

TOTAL (DDO)
1,25,18,257

1,06,70,692

18,47,565

132711

132712

132713

HEADMASTER, GOVT. HIGH SCHOOL,
70,84,717

2202

01-GOVERNMENT

63,11,964

7,72,753

132714

T00T
SECONDARY

132715

SCHOOLS
SPORTS

132716

AND
YOUTH

132717

SERVICES

132718

132719

40-GUIDANCE AND
5,000

3,000

2,000

132720

COUNSELLING

132721

132722

132723

GOVERNMENT OF PUNJAB
2213

Page

132724

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

132725

132726

132727

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

132728

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

132729

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132731	PUBLIC 70,89,717	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	TOTAL (MH)	63,14,964	7,74,753
132732	INSTRUCTION	INSTRUCTIONS(SECONDARY),	TOOT			
132733	S	PUNJAB				
132734	(COLLEGES)					
132735						
132736						
132737						
132738				2235 23,980	03-REIMBURSEMEN 23,980	0
132739					T OF MEDICAL	
132740					CHARGES TO	
132741					PUNJAB	
132742					GOVERNMENT	
132743					PENSIONERS	
132744						
132745				***** -----	-----	-----
132746				TOTAL (MH) 71,13,697	63,38,944	7,74,753
132747						
132748						
132749				***** -----	-----	-----
132750				TOTAL (DD0) 71,13,697	63,38,944	7,74,753
132751						

132752						
132753		HEADMASTER, GOVT. HIGH SCHOOL, 71,61,780	2202	01-GOVERNMENT	64,99,456	6,62,324
132754		VIRK KHURD SECONDARY				
132755				SCHOOLS SPORTS		
132756				AND YOUTH		
132757				SERVICES		
132758						
132759				01-GUIDANCE AND 4,000	4,000	0
132760				COUNSELLING		
132761						
132762			***** -----	-----		
132763			TOTAL (MH) 71,65,780		65,03,456	6,62,324
132764						
132765						
132766		***** -----		-----		
132767		TOTAL (DDO) 71,65,780			65,03,456	6,62,324
132768						
132769						
132770		HEADMASTER, GOVT. HIGH SCHOOL, 93,37,647	2202	01-GOVERNMENT	83,43,807	9,93,840
132771		WARA BHAI KA SECONDARY				
132772				SCHOOLS SPORTS		

132773	AND YOUTH						
132774	SERVICES						
132775							
132776	*****			-----			
132777	TOTAL (MH)			83,43,807		9,93,840	
132778							
132779							
132780	*****			-----			
132781	TOTAL (DDO)			83,43,807		9,93,840	
132782							
132783	GOVERNMENT OF PUNJAB						
	2214						
132784	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
132785							
132786							
132787	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
132788	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
132789	-----	-----	-----	-----	-----	-----	-----
132790							
132791							
132792	PUBLIC 11,386	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	11,386	0
132793	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	WAZIDPUR				
132794	S SPORTS	PUNJAB			SCHOOLS		
132795	(COLLEGES)				AND		

132796	YOUTH						
				SERVICES			
132797							
132798			*****				
132799			TOTAL (MH)		11,386		0
			11,386				
132800							
132801							
132802		*****					
132803		TOTAL (DDO)			11,386		0
		11,386					
132804							
132805							
132806		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,85,16,120		8,51,376
		1,93,67,496					
132807		WAZIDPUR KUTIAN WALI					
		SECONDARY					
132808				SCHOOLS			
				SPORTS			
132809				AND			
				YOUTH			
132810				SERVICES			
132811							
132812				01-GUIDANCE AND	4,000		0
				4,000			
132813				COUNSELLING			
132814							
132815			*****				

132816		TOTAL (MH)			1,85,20,120	8,51,376
		1,93,71,496				
132817						
132818						
132819		*****			-----	-----

132820		TOTAL (DDO)			1,85,20,120	8,51,376
		1,93,71,496				
132821						
132822						
132823		HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	1,02,36,421	14,420
		1,02,50,841				
132824		SCHOOL, JHUMAIN WALI				
		SECONDARY				
132825				SCHOOLS		
				SPORTS		
132826				AND		
				YOUTH		
132827				SERVICES		
132828						
132829				01-GUIDANCE AND	4,000	0
				4,000		
132830				COUNSELLING		
132831						
132832		*****			-----	-----

132833		TOTAL (MH)			1,02,40,421	14,420
		1,02,54,841				
132834						
132835						

132836

132837

TOTAL (DDO)
1,02,54,841

1,02,40,421

14,420

132838

132839

132840

HEADMASTER, GOVT. HIGH
1,51,83,825

2202

01-GOVERNMENT

1,35,72,895

16,10,930

132841

SCHOOL, KIRIAN WALA
SECONDARY

132842

132843

GOVERNMENT OF PUNJAB
2215

Page

132844

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

132845

132846

132847

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

132848

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

132849

132850

SCHOOLS
SPORTS

132851

AND
YOUTH

132852

SERVICES

132853

132854

PUBLIC
4,000

DIRECTOR, PUBLIC

HEADMASTER, GOVT. HIGH

2202

01-GUIDANCE AND

4,000

0

132855

INSTRUCTION
COUNSELLING

INSTRUCTIONS(SECONDARY),

SCHOOL, KIRIAN WALA

132856

S
PUNJAB

132857

(COLLEGES)

132858

132859		*****				

132860			TOTAL (MH)		1,35,76,895	16,10,930
			1,51,87,825			
132861						
132862						
132863		*****				

132864			TOTAL (DD0)		1,35,76,895	16,10,930
			1,51,87,825			
132865						
132866						
132867		HEADMASTER, GOVT. HIGH	2235	03-REIMBURSEMEN	9,072	0
		9,072				
132868		SCHOOL, MACHHI WARA		T OF		
		MEDICAL				
132869				CHARGES		
				TO		
132870				PUNJAB		
132871				GOVERNMENT		
132872				PENSIONERS		
132873						
132874			*****			

132875			TOTAL (MH)		9,072	0
			9,072			
132876						
132877						
132878		*****				

132879			TOTAL (DD0)		9,072	0
			9,072			

132880

132881

132882	HEADMASTER, GOVT. HIGH 1,50,36,207	2202	01-GOVERNMENT	1,34,00,691	16,35,516
--------	---------------------------------------	------	---------------	-------------	-----------

132883	SCHOOL, PARTAPPUR SECONDARY				
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132884			SCHOOLS SPORTS		
--------	--	--	-------------------	--	--

132885			AND YOUTH		
--------	--	--	--------------	--	--

132886			SERVICES		
--------	--	--	----------	--	--

132887

132888			40-GUIDANCE AND 4,000	4,000	0
--------	--	--	--------------------------	-------	---

132889			COUNSELLING		
--------	--	--	-------------	--	--

132890

132891		***** -----		-----	-----
--------	--	----------------	--	-------	-------

132892		TOTAL (MH) 1,50,40,207		1,34,04,691	16,35,516
--------	--	---------------------------	--	-------------	-----------

132893

132894

132895	***** -----			-----	-----
--------	----------------	--	--	-------	-------

132896	TOTAL (DDO) 1,50,40,207			1,34,04,691	16,35,516
--------	----------------------------	--	--	-------------	-----------

132897

132898

132899	HEADMASTER, GOVT. HIGH 82,28,476	2202	01-GOVERNMENT	69,70,238	12,58,238
--------	-------------------------------------	------	---------------	-----------	-----------

132900	SCHOOL, TUMBER BHAN SECONDARY				
--------	----------------------------------	--	--	--	--

132901

SCHOOLS
SPORTS

132902

132903

GOVERNMENT OF PUNJAB
2216

Page

132904

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

132905

132906

132907

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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132908

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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132909

----- -----	-----	-----	-----	-----	-----	-----
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132910

AND
YOUTH

132911

SERVICES

132912

132913

PUBLIC 4,000	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	2202	40-GUIDANCE AND	3,000	1,000
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132914

INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SCHOOL, TUMBER BHAN
----------------------------	--------------------------	---------------------

132915

S
PUNJAB

132916

(COLLEGES)

132917

132918

***** -----	-----	-----
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132919

TOTAL (MH) 82,32,476	69,73,238	12,59,238
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132920

132921

132922

***** -----	-----	-----
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132923

TOTAL (DDO)	69,73,238	12,59,238
-------------	-----------	-----------

	82,32,476					
132924						
132925						
132926	HEADMASTER,GOVT. HIGH 95,80,778	2202	01-GOVERNMENT	95,80,778	0	
132927	SCHOOL,WARA BHAI SECONDARY					
132928			SCHOOLS SPORTS			
132929			AND YOUTH			
132930			SERVICES			
132931						
132932			40-GUIDANCE AND 4,000	4,000	0	
132933			COUNSELLING			
132934						
132935		***** -----	-----	-----		
132936		TOTAL (MH) 95,84,778		95,84,778	0	
132937						
132938						
132939	***** -----		-----	-----		
132940	TOTAL (DDO) 95,84,778			95,84,778	0	
132941						
132942						
132943	HEADMASTER,GOVT. HIGH. SCHOOL, 1,32,64,887	2202	01-GOVERNMENT	1,19,76,847	12,88,040	
132944	BHARANA					

	SECONDARY				
132945			SCHOOLS SPORTS		
132946			AND YOUTH		
132947			SERVICES		
132948					
132949		***** -----		-----	-----
132950		TOTAL (MH) 1, 32, 64, 887		1, 19, 76, 847	12, 88, 040
132951					
132952					
132953		2235 29, 151	03-REIMBURSEMEN	12, 333	16, 818
132954			T OF MEDICAL		
132955			CHARGES TO		
132956			PUNJAB		
132957			GOVERNMENT		
132958			PENSIONERS		
132959					
132960			04-LEGAL AID TO 5, 325	5, 325	0
132961			THE POOR		

132964

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

132965

132966

132967

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

132968

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

132969

132970

132971

132972

TOTAL (MH)
34,476

17,658

16,818

132973

132974

132975

132976

TOTAL (DDO)
1,32,99,363

1,19,94,505

13,04,858

132977

132978

132979

PUBLIC
78,24,340

DIRECTOR, PUBLIC

HEADMASTER, GOVT. HIGH. SCHOOL,

2202

01-GOVERNMENT

65,94,824

12,29,516

132980

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

CHUGATTEWALA

132981

S
SPORTS

PUNJAB

SCHOOLS

132982

(COLLEGES)
YOUTH

AND

132983

SERVICES

132984

132985

40-GUIDANCE AND
3,000

3,000

0

132986

COUNSELLING

132987

132988

* * * * *

132989

TOTAL (MH)
78,27,340

65, 97, 824

12, 29, 516

132990

132991

132992

* * * * *

132993

TOTAL (DDO)
78,27,340

65, 97, 824

12, 29, 516

132994

132995

132996

HEADMASTER, GOVT. HIGH. SCHOOL,
75, 84, 529

2202

01 - GOVERNMENT

67, 84, 377

8,00,152

132997

BALOKI
SECONDARY

132998

SCHOOLS
SPORTS

132999

AND
YOUTH

133000

SERVICES

133001

133002

01-GUIDANCE AND
4,000

4,000

0

133003

COUNSELLING

133004

133005

* * * * *

133006			TOTAL (MH) 75,88,529	67,88,377	8,00,152
133007					
133008					
133009			2235 78,380	03-REIMBURSEMEN 78,380	0
133010				T OF MEDICAL	
133011				CHARGES TO	
133012				PUNJAB	
133013				GOVERNMENT	
133014				PENSIONERS	
133015					
133016			***** -----	-----	-----
133017			TOTAL (MH) 78,380	78,380	0
133018					
133019					
133020			***** -----	-----	-----
133021			TOTAL (DDO) 76,66,909	68,66,757	8,00,152
133022					
133023			GOVERNMENT OF PUNJAB 2218		Page
133024			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022		
133025					

133026

133027	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
133028	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

133029	-----	-----	-----	-----	-----	-----	-----

133030

133031

133032	PUBLIC 1,40,23,765	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	1,24,73,173	15,50,592
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133033	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	BHURE KHURD
--------	--------------------------	--------------------------	-------------

133034	S SPORTS	PUNJAB			SCHOOLS
--------	-------------	--------	--	--	---------

133035	(COLLEGES) YOUTH				AND
--------	---------------------	--	--	--	-----

133036					SERVICES
--------	--	--	--	--	----------

133037

133038					40-GUIDANCE AND 4,000	0	4,000
--------	--	--	--	--	--------------------------	---	-------

133039					COUNSELLING
--------	--	--	--	--	-------------

133040

133041				*****		-----	-----

133042				TOTAL (MH) 1,40,27,765		1,24,73,173	15,54,592
--------	--	--	--	---------------------------	--	-------------	-----------

133043

133044

133045				2235 845	04-LEGAL AID TO	845	0
--------	--	--	--	-------------	-----------------	-----	---

133046					THE POOR
--------	--	--	--	--	-------------

133047

133048			*****			
			-----		-----	-----
133049			TOTAL (MH)		845	0
			845			
133050						
133051						
133052			*****			
			-----		-----	-----
133053			TOTAL (DDO)		1,24,74,018	15,54,592
			1,40,28,610			
133054						
133055						
133056			HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	1,41,25,210
			1,56,69,966			15,44,756
133057			HERA			
			SECONDARY			
133058				SCHOOLS		
				SPORTS		
133059				AND		
				YOUTH		
133060						
				SERVICES		
133061						
133062				01-GUIDANCE AND	3,000	0
				3,000		
133063						
				COUNSELLING		
133064						
133065			*****			
			-----		-----	-----
133066			TOTAL (MH)		1,41,28,210	15,44,756
			1,56,72,966			
133067						

133068

133069

133070

TOTAL (DDO) 1,41,28,210 15,44,756
1,56,72,966

133071

133072

133073

HEADMASTER, GOVT. HIGH. SCHOOL, 2202 01-GOVERNMENT 61,72,298 8,25,648
69,97,946

133074

POWADHRA
SECONDARY

133075

SCHOOLS
SPORTS

133076

AND
YOUTH

133077

SERVICES

133078

133079

01-GUIDANCE AND 4,000 0
4,000

133080

COUNSELLING

133081

133082

133083

GOVERNMENT OF PUNJAB Page
2219

133084

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

133085

133086

133087

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

133088

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

133089

133090					*****		
133091	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH. SCHOOL,	TOTAL (MH)		61,76,298	8,25,648
	70,01,946						
133092	INSTRUCTION	INSTRUCTIONS(SECONDARY),					
	POWADHRA						
133093	S						
	PUNJAB						
133094	(COLLEGES)						
133095							
133096							
133097							
133098							
133099			TOTAL (DD0)			61,76,298	8,25,648
			70,01,946				
133100							
133101							
133102			HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	57,82,428	6,55,256
			64,37,684				
133103			SOHAL JAGIR				
			SECONDARY				
133104					SCHOOLS		
					SPORTS		
133105					AND		
					YOUTH		
133106					SERVICES		
133107							
133108					40-GUIDANCE AND	3,000	1,000
					4,000		
133109					COUNSELLING		
133110							

133111			***** -----		-----	-----
133112			TOTAL (MH) 1,34,43,630		1,19,61,726	14,81,904
133113						
133114						
133115			***** -----		-----	-----
133116			TOTAL (DD0) 1,34,43,630		1,19,61,726	14,81,904
133117						
133118						
133119			HEADMASTER, GOVT. MODEL HIGH 3,78,26,268	2202	01-GOVERNMENT	3,35,17,149 43,09,119
133120			SCHOOL, CEMETARY ROAD, LUDHIANA SECONDARY			
133121					SCHOOLS SPORTS	
133122					AND YOUTH	
133123					SERVICES	
133124						
133125			***** -----		-----	-----
133126			TOTAL (MH) 3,78,26,268		3,35,17,149	43,09,119
133127						
133128						
133129				2235 3,00,000	02-EX-GRATIA	3,00,000 0
133130					PAYMENTS TO	
133131					FAMILIES OF	

133132

MINISTERS,

133133

GOVERNMENT

133134

SERVANTS
ETC.

133135

DYING
IN

133136

HARNESS

133137

133138

03-REIMBURSEMEN
15,490

15,490

0

133139

T OF
MEDICAL

133140

CHARGES
TO

133141

PUNJAB

133142

133143

GOVERNMENT OF PUNJAB
2220

Page

133144

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

133145

133146

133147

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

133148

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

133149

133150

				GOVERNMENT				
133151					PENSIONERS			
133152								
133153					*****	-----	-----	

133154					TOTAL (MH)	3,15,490	0	
					3,15,490			
133155								
133156								
133157					*****	-----	-----	

133158					TOTAL (DD0)	3,38,32,639	43,09,119	
					3,81,41,758			
133159								
133160								
133161	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT.GIRLS HIGH	2202	01-GOVERNMENT	91,30,974	10,74,726	
	1,02,05,700							
133162	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NATHANA					
	SECONDARY							
133163	S	PUNJAB			SCHOOLS			
	SPORTS							
133164	(COLLEGES)				AND			
	YOUTH							
133165					SERVICES			
133166								
133167					40-GUIDANCE AND	4,000	0	
					4,000			
133168					COUNSELLING			
133169								
133170					*****	-----	-----	

133171		TOTAL (MH)		91,34,974	10,74,726
		1,02,09,700			
133172					
133173					
133174		2235	03-REIMBURSEMEN	99,123	0
		99,123			
133175			T OF		
			MEDICAL		
133176			CHARGES		
			TO		
133177			PUNJAB		
133178			GOVERNMENT		
133179			PENSIONERS		
133180					
133181		*****			

133182		TOTAL (MH)		99,123	0
		99,123			
133183					
133184					
133185		*****			

133186		TOTAL (DDO)		92,34,097	10,74,726
		1,03,08,823			
133187					
133188					
133189		HEADMASTER, GOVT. GIRLS HIGH	2202	01-GOVERNMENT	1,09,59,026
		1,23,38,278			13,79,252
133190		SCHOOL, QUAZI MOHALLA			
		SECONDARY			
133191			SCH00LS		

						SPORTS		
133192						AND YOUTH		
133193						SERVICES		
133194								
133195						40-GUIDANCE AND 4,000	4,000	0
133196						COUNSELLING		
133197								
133198					*****			
133199					TOTAL(MH) 1,23,42,278		1,09,63,026	13,79,252
133200								
133201								
133202								
133203					GOVERNMENT OF PUNJAB 2221			Page
133204					DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
133205								
133206								
133207	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE
133208	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
133209	----- -----	-----	-----	-----	-----		-----	-----
133210	PUBLIC 7,06,529	DIRECTOR, PUBLIC	HEADMASTER,GOVT.GIRLS HIGH	2235	03-REIMBURSEMEN		7,06,529	0
133211	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SCHOOL,QUAZI MOHALLA		T OF			
133212	S TO	PUNJAB			CHARGES			

133213	(COLLEGES) PUNJAB					
133214				GOVERNMENT		
133215				PENSIONERS		
133216						
133217		*****				
133218		TOTAL (MH)		7,06,529		0
133219						
133220						
133221		*****				
133222		TOTAL (DDO)		1,16,69,555		13,79,252
133223						
133224						
133225	HEADMASTER, GOVT . HIGH	2235	39-CREATION OF	75,000		0
133226	SCHOOL, RATAUL ROHI					
133227	VICTIM					
133228				COMPENSATION		
133229				FUND		
133230		*****				
133231		TOTAL (MH)		75,000		0
133232						
133233						

133234	***** -----				-----	
133235	TOTAL (DDO) 75,000				75,000	0
133236						
133237						
133238	HEADMASTER, GOVT .HIGH SCHOOL 1,38,45,520	2202	01 - GOVERNMENT		1,23,88,555	14,56,965
133239			SECONDARY			
133240			SCHOOLS SPORTS			
133241			AND YOUTH			
133242			SERVICES			
133243						
133244			40 - GUIDANCE AND 8,000		1,000	7,000
133245			COUNSELLING			
133246						
133247		***** -----			-----	
133248		TOTAL (MH) 1,38,53,520			1,23,89,555	14,63,965
133249						
133250						
133251	***** -----				-----	
133252	TOTAL (DDO) 1,38,53,520				1,23,89,555	14,63,965
133253						
133254						

133255		HEADMASTER, GOVT. HIGH SCHOOL, 87, 53, 174	2202	01-GOVERNMENT	80, 04, 896	7, 48, 278
133256		BABARPUR SECONDARY				
133257				SCHOOLS SPORTS		
133258				AND YOUTH		
133259				SERVICES		
133260						
133261				40-GUIDANCE AND 3, 000	3, 000	0

133262

133263

GOVERNMENT OF PUNJAB
2222

Page

133264

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

133265

133266

133267	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
133268	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

133269

133270

COUNSELLING

133271

133272

133273

TOTAL (MH)
87, 56, 174

80, 07, 896

7, 48, 278

133274

133275

133276			***** -----			-----	
133277			TOTAL (DD0) 87,56,174			80,07,896	7,48,278
133278							
133279							
133280	PUBLIC 1,47,68,349	DIRECTOR, PUBLIC	HEADMASTER, GOVT.HIGH SCHOOL,	2202	01-GOVERNMENT	1,32,98,841	14,69,508
133281	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	BIBIPUR				
133282	S SPORTS	PUNJAB			SCHOOLS		
133283	(COLLEGES) YOUTH				AND		
133284					SERVICES		
133285							
133286					40-GUIDANCE AND 4,000	3,000	1,000
133287					COUNSELLING		
133288							
133289			***** -----			-----	
133290			TOTAL (MH) 1,47,72,349			1,33,01,841	14,70,508
133291							
133292							
133293			***** -----			-----	
133294			TOTAL (DD0) 1,47,72,349			1,33,01,841	14,70,508
133295							
133296							
133297			HEADMASTER, GOVT.HIGH SCHOOL, 47,07,651	2202	01-GOVERNMENT	38,71,102	8,36,549

133298	KALBANJARA SECONDARY					
133299				SCHOOLS SPORTS		
133300				AND YOUTH		
133301				SERVICES		
133302						
133303			***** -----		-----	-----
133304			TOTAL (MH) 47,07,651		38,71,102	8,36,549
133305						
133306						
133307		***** -----			-----	-----
133308		TOTAL (DDO) 47,07,651			38,71,102	8,36,549
133309						
133310						
133311	HEADMASTER, GOVT. HIGH SCHOOL, 62,29,859	2202	01-GOVERNMENT		53,35,980	8,93,879
133312	MIRZEENA SECONDARY					
133313				SCHOOLS SPORTS		
133314				AND YOUTH		
133315				SERVICES		
133316						
133317			40-GUIDANCE AND 4,000		4,000	0

133318

COUNSELLING

133319

133320

133321

TOTAL (MH) 53,39,980 8,93,879
62,33,859

133322

133323

GOVERNMENT OF PUNJAB Page
2223

133324

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

133325

133326

133327

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

133328

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

133329

133330

133331

133332

133333

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 53,39,980 8,93,879
62,33,859

133334

INSTRUCTION
INSTRUCTIONS (SECONDARY),

133335

S
PUNJAB

133336

(COLLEGES)

133337

133338

133339

133340

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 96,50,008 16,01,291
1,12,51,299

133341

MULLANPUR
SECONDARY

133342			SCHOOLS SPORTS			
133343			AND YOUTH			
133344			SERVICES			
133345						
133346			01-GUIDANCE AND 4,000	0	4,000	
133347			COUNSELLING			
133348						
133349		***** -----		-----	-----	
133350		TOTAL (MH) 1,74,89,158		1,49,89,988	24,99,170	
133351						
133352						
133353		2235 1,86,987	03-REIMBURSEMEN	1,86,987	0	
133354			T OF MEDICAL			
133355			CHARGES TO			
133356			PUNJAB			
133357			GOVERNMENT			
133358			PENSIONERS			

133359

133360

133361

133362

133363

133364

133365

133366

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133374

133375

133376

133377

133378

TOTAL (MH) 1,86,987 0
1,86,987

TOTAL (DDO) 1,51,76,975 24,99,170
1,76,76,145

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 68,70,331 8,34,596
77,04,927

NATHEHA
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

40-GUIDANCE AND 4,000 0
4,000

COUNSELLING

TOTAL (MH) 68,74,331 8,34,596
77,08,927

133379

133380

133381

2235 03-REIMBURSEMEN 26,000 0

26,000

133382

133383

GOVERNMENT OF PUNJAB Page
2224

133384

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

133385

133386

133387

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

133388

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

133389

133390

T OF
MEDICAL

133391

CHARGES
TO

133392

PUNJAB

133393

GOVERNMENT

133394

PENSIONERS

133395

133396

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT.HIGH SCHOOL, 2235 08-DIRECTORATE 1,70,000 0
1,70,000

133397

INSTRUCTION INSTRUCTIONS(SECONDARY), NATHEHA FOR RELIEF
TO

133398

S PUNJAB
PERSONS

133399

(COLLEGES) AFFECTED
BY

133400

RIOTS

133401						
133402		*****				

133403		TOTAL (MH)		1,96,000		0
		1,96,000				
133404						
133405						
133406		*****				

133407		TOTAL (DD0)		70,70,331		8,34,596
		79,04,927				
133408						
133409						
133410		HEADMASTER, GOVT .HIGH SCHOOL,	2202	01-GOVERNMENT	1,08,51,616	21,55,292
		1,30,06,908				
133411		NATT PIND				
		SECONDARY				
133412				SCHOOLS		
				SPORTS		
133413				AND		
				YOUTH		
133414						
				SERVICES		
133415						
133416				40-GUIDANCE AND	4,000	0
				4,000		
133417						
				COUNSELLING		
133418						
133419		*****				

133420		TOTAL (MH)		1,08,55,616		21,55,292
		1,30,10,908				

133421

133422

133423

133424

TOTAL (DD0)

1,30,10,908

1,08,55,616

21,55,292

133425

133426

133427

HEADMASTER, GOVT . HIGH

32,850

2235

03-REIMBURSEMEN

32,850

0

133428

SCHOOL, ABOHAR (BRANCH)

MEDICAL

T OF

133429

CHARGES

TO

133430

PUNJAB

133431

GOVERNMENT

133432

PENSIONERS

133433

133434

133435

TOTAL (MH)

32,850

32,850

0

133436

133437

133438

133439

TOTAL (DD0)

32,850

32,850

0

133440

133441

133444

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

133445

133446

133447

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

133448

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

133449

133450

PUBLIC
1,34,36,700

DIRECTOR, PUBLIC

HEADMASTER,GOVT.HIGH

2202

01-GOVERNMENT

1,14,42,140

19,94,560

133451

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SCHOOL,ALAMGIR

133452

S
SPORTS

PUNJAB

SCHOOLS

133453

(COLLEGES)
YOUTH

AND

133454

SERVICES

133455

133456

01-GUIDANCE AND
4,000

4,000

0

133457

COUNSELLING

133458

133459

133460

TOTAL(MH)
1,34,40,700

1,14,46,140

19,94,560

133461

133462

133463

133464

TOTAL(DDO)
1,34,40,700

1,14,46,140

19,94,560

133465

133466

133467

HEADMASTER, GOVT. HIGH SCHOOL, AMAR 2202 01-GOVERNMENT 2, 23, 57, 851 5, 300
2, 23, 63, 151

133468

PURA
SECONDARY

133469

SCHOOLS
SPORTS

133470

AND
YOUTH

133471

SERVICES

133472

133473

01-GUIDANCE AND 4, 000 0
4, 000

133474

COUNSELLING

133475

133476

***** -----

133477

TOTAL (MH) 2, 23, 61, 851 5, 300
2, 23, 67, 151

133478

133479

133480

2235 03-REIMBURSEMEN 3, 37, 853 59, 779
3, 97, 632

133481

T OF
MEDICAL

133482

CHARGES
TO

133483

PUNJAB

133484

GOVERNMENT

133485

PENSIONERS

133486

133487

133488

TOTAL (MH) 3,37,853 59,779
3,97,632

133489

133490

133491

133492

TOTAL (DDO) 2,26,99,704 65,079
2,27,64,783

133493

133494

133495

HEADMASTER, GOVT . HIGH 2202 01-GOVERNMENT 1,12,54,492 11,86,743
1,24,41,235

133496

SCHOOL, BAKAIAN WALA
SECONDARY

133497

SCHOOLS
SPORTS

133498

AND
YOUTH

133499

SERVICES

133500

133501

01-GUIDANCE AND 4,000 0
4,000

133502

133503

133504	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
133505							
133506							
133507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
133508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
133509	----- -----	-----			-----	-----	-----
133510	COUNSELLING						
133511							
133512				***** -----	-----		
133513				TOTAL (MH) 1,24,45,235	1,12,58,492		11,86,743
133514							
133515							
133516	PUBLIC 19,000	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH	2235	04-LEGAL AID TO	19,000	0
133517	INSTRUCTION POOR	INSTRUCTIONS(SECONDARY),	SCHOOL, BAKAIAN WALA	THE			
133518	S PUNJAB						
133519	(COLLEGES)						
133520							
133521				***** -----	-----		
133522				TOTAL (MH) 19,000	19,000		0
133523							
133524							
133525				***** -----	-----		
133526				TOTAL (DD0) 1,24,64,235	1,12,77,492		11,86,743

133527						
133528						
133529	HEADMASTER, GOVT . HIGH 1, 36, 22, 639	2202	01 - GOVERNMENT	1, 22, 02, 748	14, 19, 891	
133530	SCHOOL, BAKSHIWALA SECONDARY					
133531			SCHOOLS SPORTS			
133532			AND YOUTH			
133533			SERVICES			
133534						
133535			01 - GUIDANCE AND 1, 914	0	1, 914	
133536			COUNSELLING			
133537						
133538			40 - GUIDANCE AND 2, 086	0	2, 086	
133539			COUNSELLING			
133540						
133541		***** -----	-----	-----		
133542		TOTAL (MH) 1, 36, 26, 639		1, 22, 02, 748	14, 23, 891	
133543						
133544						
133545	***** -----					
133546	TOTAL (DD0) 1, 36, 26, 639			1, 22, 02, 748	14, 23, 891	

133547

133548

133549 HEADMASTER, GOVT .HIGH 2202 01-GOVERNMENT 1, 31, 20, 438 13, 87, 628
1, 45, 08, 066

133550 SCHOOL, BAMOL
SECONDARY

133551 SCHOOLS
SPORTS

133552 AND
YOUTH

133553 SERVICES

133554

133555 01-GUIDANCE AND 1, 433 478
1, 911

133556 COUNSELLING

133557

133558 40-GUIDANCE AND 1, 567 522
2, 089

133559 COUNSELLING

133560

133561 ***** -----

133562 GOVERNMENT OF PUNJAB
133563 2227 Page

133564 DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

133565

133566

133567 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

133568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
133569	-----	-----	-----	-----	-----	-----	-----
133570				TOTAL (MH) 1,45,12,066		1,31,23,438	13,88,628
133571							
133572							
133573	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
133574	INSTRUCTION						
133575	S						
133576	PUNJAB						
133577	(COLLEGES)						
133578			TOTAL (DDO) 1,45,12,066			1,31,23,438	13,88,628
133579							
133580							
133581			HEADMASTER, GOVT . HIGH 96,72,666	2202	01-GOVERNMENT	85,56,558	11,16,108
133582			SCHOOL, BHAINI MAHARAJ SECONDARY				
133583					SCHOOLS SPORTS		
133584					AND YOUTH		
133585					SERVICES		
133586							
133587					40-GUIDANCE AND 5,000	4,000	1,000
133588					COUNSELLING		

133589

133590

133591

133592

133593

133594

133595

133596

133597

133598

133599

133600

133601

133602

133603

133604

133605

133606

133607

133608

TOTAL (MH)
2,41,89,732

2,16,83,996

25,05,736

TOTAL (DD0)
2,41,89,732

2,16,83,996

25,05,736

HEADMASTER, GOVT . HIGH
1,18,54,308

2202

01-GOVERNMENT

1,06,34,452

12,19,856

SCHOOL, BHATRAN KALAN
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

01-GUIDANCE AND
1,912

0

1,912

COUNSELLING

40-GUIDANCE AND
2,088

0

2,088

COUNSELLING

133609

133610

133611

133612

133613

133614

133615

133616

133617

133618

133619

133620

133621

133622

133623

133624

133625

133626

133627

133628

133629

133630

TOTAL (MH)
1,18,58,308

1,06,34,452

12,23,856

TOTAL (DDO)
1,18,58,308

1,06,34,452

12,23,856

HEADMASTER, GOVT. HIGH SCHOOL, CHAK 2202
1,03,28,680

01-GOVERNMENT

92,91,348

10,37,332

RAM SINGH WALA
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

GOVERNMENT OF PUNJAB
2228

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SERVICES

133631

133632 PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT. HIGH SCHOOL, CHAK 2202 40-GUIDANCE AND 4,000 0

133633 INSTRUCTION INSTRUCTIONS(SECONDARY), RAM SINGH WALA COUNSELLING

133634 S PUNJAB

133635 (COLLEGES)

133636

133637 ***** -----

133638 TOTAL (MH) 92,95,348 10,37,332
1,03,32,680

133639

133640

133641 2235 03-REIMBURSEMEN 17,200 0
17,200

133642 T OF MEDICAL

133643 CHARGES TO

133644 PUNJAB

133645 GOVERNMENT

133646 PENSIONERS

133647

133648 ***** -----

133649 TOTAL (MH) 17,200 0
17,200

133650

133651						
133652		***** -----			-----	-----
133653		TOTAL (DD0) 1,03,49,880			93,12,548	10,37,332
133654						
133655						
133656		HEADMASTER, GOVT . HIGH 1,50,11,301	2202	01-GOVERNMENT	1,47,92,959	2,18,342
133657		SCHOOL, DEWAN KHERA SECONDARY				
133658				SCHOOLS SPORTS		
133659				AND YOUTH		
133660				SERVICES		
133661						
133662				01-GUIDANCE AND 4,000	4,000	0
133663				COUNSELLING		
133664						
133665			***** -----		-----	-----
133666		TOTAL (MH) 1,50,15,301			1,47,96,959	2,18,342
133667						
133668						
133669			2235 27,492	03-REIMBURSEMEN	27,492	0
133670				T OF MEDICAL		

133671					CHARGES TO		
133672					PUNJAB		
133673					GOVERNMENT		
133674					PENSIONERS		
133675							
133676				***** -----		-----	-----
133677				TOTAL (MH) 27,492		27,492	0

133678							
133679							
133680			***** -----			-----	-----
133681			TOTAL (DDO) 1,50,42,793			1,48,24,451	2,18,342

133682			GOVERNMENT OF PUNJAB					
133683			2229					Page

133684			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
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133685							
133686							
133687	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
133688	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
133689	----- -----	-----	-----	-----	-----	-----	-----

133690							
133691							
133692	PUBLIC 57,94,410	DIRECTOR, PUBLIC	HEADMASTER, GOVT.HIGH	2202	01-GOVERNMENT	52,29,580	5,64,830
133693	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHURIAL				

	SECONDARY						
133694	S	PUNJAB		SCHOOLS			
	SPORTS						
133695	(COLLEGES)			AND			
	YOUTH						
133696				SERVICES			
133697							
133698				40-GUIDANCE AND	4,000	0	
				4,000			
133699				COUNSELLING			
133700							
133701			*****				

133702			TOTAL (MH)		52,33,580	5,64,830	
			57,98,410				
133703							
133704							
133705		*****					

133706		TOTAL (DD0)			52,33,580	5,64,830	
		57,98,410					
133707							
133708							
133709	HEADMASTER, GOVT . HIGH	2202	01 - GOVERNMENT		1,09,77,574	14,61,824	
	1,24,39,398						
133710	SCHOOL, HAMIR GARH						
	SECONDARY						
133711			SCHOOLS				
			SPORTS				
133712			AND				
			YOUTH				
133713			SERVICES				

133714

133715

01-GUIDANCE AND
1,000

1,000

0

133716

COUNSELLING

133717

133718

40-GUIDANCE AND
3,000

3,000

0

133719

COUNSELLING

133720

133721

133722

TOTAL (MH)
1,24,43,398

1,09,81,574

14,61,824

133723

133724

133725

2235
1,17,063

03-REIMBURSEMEN

1,17,063

0

133726

T OF
MEDICAL

133727

CHARGES
TO

133728

PUNJAB

133729

GOVERNMENT

133730

PENSIONERS

133731

133732

133733

TOTAL (MH)
1,17,063

1,17,063

0

133734

133735

133736

133737

TOTAL (DDO)
1,25,60,461

1,10,98,637

14,61,824

133738

133739

133740

HEADMASTER, GOVT .HIGH
76,04,676

2202

01-GOVERNMENT

65,38,550

10,66,126

133741

SCHOOL, KESAR SINGH WALA
SECONDARY

133742

133743

GOVERNMENT OF PUNJAB
2230

Page

133744

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

133745

133746

133747

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

133748

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

133749

133750

SCHOOLS
SPORTS

133751

AND
YOUTH

133752

SERVICES

133753

133754

PUBLIC

DIRECTOR, PUBLIC

HEADMASTER, GOVT .HIGH

2202

01-GUIDANCE AND

4,000

0

	4,000				
133755	INSTRUCTION INSTRUCTIONS(SECONDARY), COUNSELLING	SCHOOL, KESAR SINGH WALA			
133756	S PUNJAB				
133757	(COLLEGES)				
133758					
133759		***** -----		-----	-----
133760		TOTAL (MH) 76,08,676		65,42,550	10,66,126
133761					
133762					
133763		2235 5,870	04-LEGAL AID TO	5,870	0
133764			THE POOR		
133765					
133766		***** -----		-----	-----
133767		TOTAL (MH) 5,870		5,870	0
133768					
133769					
133770		***** -----		-----	-----
133771		TOTAL (DDO) 76,14,546		65,48,420	10,66,126
133772					
133773					
133774		HEADMASTER, GOVT. HIGH 1,95,39,054	2202	01-GOVERNMENT	1,74,31,918
133775		SCHOOL, KHURLA KINGRA SECONDARY			21,07,136
133776				SCHOOLS SPORTS	

133777			AND YOUTH			
133778			SERVICES			
133779						
133780			40-GUIDANCE AND 4,000		4,000	0
133781			COUNSELLING			
133782						
133783			***** -----		-----	-----
133784			TOTAL (MH) 1,95,43,054		1,74,35,918	21,07,136
133785						
133786						
133787			2235 21,330	03-REIMBURSEMEN	21,330	0
133788				T OF MEDICAL		
133789				CHARGES TO		
133790				PUNJAB		
133791				GOVERNMENT		
133792				PENSIONERS		
133793						
133794			***** -----		-----	-----

133795

TOTAL (MH)
21,330

21,330

0

133796

133797

133798

133799

TOTAL (DDO)
1,95,64,384

1,74,57,248

21,07,136

133800

133801

133802

133803

GOVERNMENT OF PUNJAB
2231

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133804

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

133805

133806

133807

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

133808

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

133809

133810

PUBLIC
42,38,523

DIRECTOR, PUBLIC

HEADMASTER, GOVT .HIGH

2202

01-GOVERNMENT

35,12,611

7,25,912

133811

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SCHOOL, LIDHRAN

133812

S
SPORTS

PUNJAB

SCHOOLS

133813

(COLLEGES)
YOUTH

AND

133814

SERVICES

133815

133816

133817

TOTAL (MH)
42,38,523

35,12,611

7,25,912

133818

133819

133820

2235
76,288

03-REIMBURSEMEN

76,288

0

133821

T OF
MEDICAL

133822

CHARGES
TO

133823

PUNJAB

133824

GOVERNMENT

133825

PENSIONERS

133826

133827

133828

TOTAL (MH)
76,288

76,288

0

133829

133830

133831

133832

TOTAL (DDO)
43,14,811

35,88,899

7,25,912

133833

133834

133835

HEADMASTER, GOVT . HIGH
1,73,58,918

2202

01-GOVERNMENT

1,61,79,178

11,79,740

133836

SCHOOL, MALOOKPURA
SECONDARY

133837

SCH00LS
SPORTS

133838			AND YOUTH		
133839			SERVICES		
133840					
133841			01-GUIDANCE AND 4,000	4,000	0
133842			COUNSELLING		
133843					
133844		***** -----		-----	-----
133845		TOTAL (MH) 1,73,62,918		1,61,83,178	11,79,740
133846					
133847					
133848		2235 6,05,315	03-REIMBURSEMEN	6,05,315	0
133849			T OF MEDICAL		
133850			CHARGES TO		
133851			PUNJAB		
133852			GOVERNMENT		
133853			PENSIONERS		
133854					
133855		***** -----		-----	-----

133856

TOTAL (MH)
6,05,315

6,05,315

0

133857

133858

133859

133860

TOTAL (DDO)
1,79,68,233

1,67,88,493

11,79,740

133861

133862

133863

GOVERNMENT OF PUNJAB
2232

Page

133864

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

133865

133866

133867

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

133868

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

133869

133870

133871

PUBLIC
1,20,74,998

DIRECTOR, PUBLIC

HEADMASTER, GOVT.HIGH

2202

01-GOVERNMENT

1,05,16,041

15,58,957

133872

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SCHOOL, SARDAR GARH

133873

S
SPORTS

PUNJAB

133874

(COLLEGES)
YOUTH

AND

133875

SERVICES

133876

133877

01-GUIDANCE AND
4,000

4,000

0

133878

COUNSELLING

133879

133880

133881

133882

133883

133884

133885

133886

133887

133888

133889

133890

133891

133892

133893

133894

133895

133896

TOTAL (MH)	1, 11, 25, 356	15, 58, 957
1, 26, 84, 313		

2235	03-REIMBURSEMEN	12, 790	0
12, 790			

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

09- INTEGRATED	29, 200	0
29, 200		

CHILD

DEVELOPMENT

SERVICE
SCHEME

133897		TOTAL (MH) 41,990		41,990	0
133898					
133899					
133900	***** -----				
133901	TOTAL (DDO) 3,00,89,221			2,73,50,524	27,38,697
133902					
133903					
133904	HEADMASTER, GOVT . HIGH 1,90,04,600	2202	01 - GOVERNMENT	1,68,77,205	21,27,395
133905	SCHOOL, SEKHU SECONDARY				
133906			SCHOOLS SPORTS		
133907			AND YOUTH		
133908			SERVICES		
133909					
133910			40 - GUIDANCE AND 4,000	4,000	0
133911			COUNSELLING		
133912					
133913		***** -----			
133914		TOTAL (MH) 1,90,08,600		1,68,81,205	21,27,395
133915					
133916					
133917		2235 30,001	03 - REIMBURSEMEN	30,001	0

133918

T OF
MEDICAL

133919

CHARGES
TO

133920

PUNJAB

133921

GOVERNMENT

133922

133923

GOVERNMENT OF PUNJAB
2233

Page

133924

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

133925

133926

133927

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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133928

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
---------------------------	---------------------------	--------------------------------	------	------	---------------------	------------------

133929

-----	-----	-----	-----	-----	-----	-----
-----	-----					

133930

PENSIONERS

133931

133932

*****	-----	-----

133933

TOTAL (MH)	30,001	0
30,001		

133934

133935

133936

*****	-----	-----

133937

TOTAL (DDO)	1,69,11,206	21,27,395
1,90,38,601		

133938

133939

133940 PUBLIC 32,10,620 DIRECTOR, PUBLIC HEADMASTER,H.D.N. HIGH SCHOOL, 2202 01-ASSISTANCE 32,10,620 0

133941 INSTRUCTION AIDED INSTRUCTIONS(SECONDARY), BHANOPLI, ROPAR TO

133942 S SECONDARY PUNJAB

133943 (COLLEGES) BY SCHOOLS

133944 EDUCATION

133945 DEPARTMENT

133946

133947 ***** -----

133948 TOTAL(MH) 32,10,620 32,10,620 0

133949

133950

133951 ***** -----

133952 TOTAL(DD0) 32,10,620 32,10,620 0

133953

133954

133955 HEADMASTER,HINDU HIGH 2202 01-ASSISTANCE 36,07,064 0

133956 SCHOOL, RAMAN AIDED TO

133957 SECONDARY

133958 SCHOOLS BY

133959 EDUCATION

133960

DEPARTMENT

133961

133962

133963

TOTAL (MH)
36,07,064

36,07,064

0

133964

133965

133966

133967

TOTAL (DDO)
36,07,064

36,07,064

0

133968

133969

133970

HEADMASTER,HINDU SEWA SAMITI
32,64,000

2202

01-ASSISTANCE

32,64,000

0

133971

GIRLS HIGH SCHOOL, PATIALA
AIDED

TO

133972

SECONDARY

133973

SCHOOLS
BY

133974

EDUCATION

133975

DEPARTMENT

133976

133977

133978

TOTAL (MH)
32,64,000

32,64,000

0

133979

133980

133981

133982

133983

133984

133985

133986

133987

133988

133989

133990

133991

133992

133993

133994

133995

133996

133997

133998

133999

134000

134001

134002

GOVERNMENT OF PUNJAB
2234

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

Page

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TOTAL (DDO)	32,64,000	0
32,64,000		

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,HINDU SEWA SAMITI	2235	03-REIMBURSEMEN	39,252	0
39,252						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HIGH SCHOOL,PTL		T OF		
MEDICAL						
S	PUNJAB			CHARGES		
TO						
(COLLEGES)						
PUNJAB						

GOVERNMENT

PENSIONERS

TOTAL (MH)	33,03,252	0
33,03,252		

134003

134004

134005

TOTAL (DDO)

33,03,252

33,03,252

0

134006

134007

134008

HEADMASTER, I T I (WEST)

2235

03-REIMBURSEMEN

26,764

0

134009

T OF
MEDICAL

134010

CHARGES
TO

134011

PUNJAB

134012

GOVERNMENT

134013

PENSIONERS

134014

134015

134016

TOTAL (MH)

26,764

26,764

0

134017

134018

134019

134020

TOTAL (DDO)

26,764

26,764

0

134021

134022

134023

HEADMASTER, KHALSA (G) HIGH

2202

01-ASSISTANCE

29,54,016

0

134024	SCHOOL, FZR AIDED			T0		
134025				SECONDARY		
134026				SCHOOLS BY		
134027				EDUCATION		
134028				DEPARTMENT		
134029						
134030			***** -----		-----	-----
134031			TOTAL (MH) 29,54,016		29,54,016	0
134032						
134033						
134034			***** -----		-----	-----
134035			TOTAL (DDO) 29,54,016		29,54,016	0
134036						
134037						
134038	HEADMASTER, KHALSA HIGH SCHOOL, 30,71,300	2202		01-ASSISTANCE	30,71,300	0
134039	ROPAR AIDED			T0		
134040				SECONDARY		
134041				SCHOOLS BY		
134042						
134043	GOVERNMENT OF PUNJAB 2235					Page
134044						

	2022						
134045							
134046							
134047	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
134048	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
134049	----- -----						
134050					EDUCATION		
134051					DEPARTMENT		
134052							
134053				***** -----		-----	-----
134054				TOTAL (MH) 30,71,300		30,71,300	0
134055							
134056							
134057			***** -----			-----	-----
134058			TOTAL (DDO) 30,71,300			30,71,300	0
134059							
134060							
134061	PUBLIC 75,49,447	DIRECTOR, PUBLIC	HEADMASTER, LAKHI SINGH GIRLS	2202	01-ASSISTANCE	75,49,447	0
134062	INSTRUCTION AIDED	INSTRUCTIONS(SECONDARY),	MIDDLE SCHOOL LAKHINDER		TO		
134063	S SECONDARY	PUNJAB					
134064	(COLLEGES) BY				SCHOOLS		
134065					EDUCATION		
134066							

			DEPARTMENT	
134067				
134068		*****		
134069		TOTAL (MH)	75,49,447	0
		75,49,447		
134070				
134071				
134072	*****			
134073	TOTAL (DD0)		75,49,447	0
	75,49,447			
134074				
134075				
134076	HEADMASTER, MATA SAHIB KAUR GIRLS 2202	01-ASSISTANCE	44,52,000	0
	44,52,000			
134077	SCHOOL, PATIALA	TO		
	AIDED			
134078				
		SECONDARY		
134079				
		SCHOOLS		
		BY		
134080				
		EDUCATION		
134081				
		DEPARTMENT		
134082				
134083		*****		
134084		TOTAL (MH)	44,52,000	0
		44,52,000		
134085				
134086				

134087

134088

TOTAL (DD0)
44,52,000

44,52,000

0

134089

134090

134091

HEADMASTER,MODEL MIDDLE SCHOOL, 2202
15,44,731

01-ASSISTANCE

15,44,731

0

134092

ROPAR
AIDED

TO

134093

SECONDARY

134094

SCHOOLS
BY

134095

EDUCATION

134096

DEPARTMENT

134097

134098

134099

TOTAL (MH)
15,44,731

15,44,731

0

134100

134101

134102

134103

GOVERNMENT OF PUNJAB
2236

Page

134104

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

134105

134106

134107

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

134108

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

134109	-----						

134110	*****						

134111	PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		15,44,731		0
	15,44,731						
134112	INSTRUCTION						
	INSTRUCTIONS (SECONDARY),						
134113	S						
	PUNJAB						
134114	(COLLEGES)						
134115							
134116							
134117							
134118		HEADMASTER, PUBLIC HIGH SCHOOL,	2202	01-GOVERNMENT	47,22,724	8,57,063	
		55,79,787					
134119		PANCHAT NAGAR					
		SECONDARY					
134120				SCHOOLS			
				SPORTS			
134121				AND			
				YOUTH			
134122							
				SERVICES			
134123							
134124				40-GUIDANCE AND	4,000	0	
				4,000			
134125							
				COUNSELLING			
134126							
134127			*****				

134128			TOTAL (MH)		62,71,455	8,57,063	
			71,28,518				
134129							

134130

134131

134132

134133

134134

134135

134136

134137

134138

134139

134140

134141

134142

134143

134144

134145

134146

134147

134148

TOTAL (DDO) 62,71,455 8,57,063
71,28,518

HEADMASTER,PUBLIC HIGH SCHOOL, 2202 01-ASSISTANCE 19,07,000 0
19,07,000

SAMANA TO
AIDED

SECONDARY

SCHOOLS
BY

EDUCATION

DEPARTMENT

01-GOVERNMENT 20,377 0
20,377

SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

134149	-----						
134150							
134151							
134152	***** -----						
134153	TOTAL (MH) 19,27,377						0
134154							
134155							
134156	HEADMASTER, R.K. HIGH SCHOOL, 30,89,451		2202	01-ASSISTANCE	28,14,695	2,74,756	
134157	JAGROAN AIDED			TO			
134158				SECONDARY			
134159				SCHOOLS BY			
134160				EDUCATION			
134161				DEPARTMENT			
134162							
134163	GOVERNMENT OF PUNJAB 2237						Page
134164	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
134165							
134166							
134167	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
134168	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
134169	----- -----						

134170								
134171				*****				
134172				TOTAL (MH)		28,14,695		2,74,756
134173				30,89,451				
134174								
134175				*****				
134176				TOTAL (DDO)		28,14,695		2,74,756
134177				30,89,451				
134178								
134179	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, R.S.D. (G) MIDDLE	2202	01-ASSISTANCE	10,25,742		0
134180	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ABOHAR		TO			
134181	S	PUNJAB						
134182	SECONDARY				SCHOOLS			
134183	(COLLEGES)				EDUCATION			
134184	BY				DEPARTMENT			
134185								
134186				*****				
134187				TOTAL (MH)		10,25,742		0
134188				10,25,742				
134189								
134190				2235	39-CREATION OF	1,50,000		0
134191				1,50,000	VICTIM			

134192

COMPENSATION

134193

FUND

134194

134195

134196

TOTAL (MH) 1,50,000 0
1,50,000

134197

134198

134199

134200

TOTAL (DDO) 11,75,742 0
11,75,742

134201

134202

134203

HEADMASTER, R.S. JAIN PUBLIC HIGH 2202 01-ASSISTANCE 29,54,000 0
29,54,000

134204

SCHOOL, NABHA AIDED TO

134205

SECONDARY

134206

SCHOOLS BY

134207

EDUCATION

134208

DEPARTMENT

134209

134210

134211

TOTAL (MH) 29,54,000 0

						29,54,000	
134212							
134213							
134214			*****				

134215			TOTAL (DDO)			29,54,000	0
			29,54,000				
134216							
134217							
134218			HEADMASTER, RAMGARHIA GIRLS HIGH	2202	01-ASSISTANCE	72,77,140	0
			72,77,140				
134219			SCHOOL		TO		
			AIDED				
134220					SECONDARY		
134221					SCHOOLS		
					BY		
134222							
134223			GOVERNMENT OF PUNJAB				Page
			2238				
134224			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY			
			2022				
134225							
134226							
134227	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
134228	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
134229	-----	-----	-----	-----	-----	-----	-----

134230					EDUCATION		
134231					DEPARTMENT		
134232							
134233				*****			

134234	TOTAL (MH)	72, 77, 140	0
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134237 *****
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134238	TOTAL (DDO)	72,77,140	0
	72,77,140		

134241	PUBLIC 22,80,000	DIRECTOR, PUBLIC	HEADMASTER, S.D. GIRLS HIGH	2202	01-ASSISTANCE	22,80,000	0
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134242 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, NABHA TO
AIDED

134243	S SECONDARY	PUNJAB
--------	----------------	--------

134244	(COLLEGES) BY	SCH00LS
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134245 EDUCATION

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134248                                     *****
                                     -----
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TOTAL (MH)	22 89 000
	<u>0</u>

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134252 *****
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-----
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134253	TOTAL (DDO)	22,80,000	0
	22,80,000		

134256	HEADMASTER, S.D. KANYA VIDYALA, 6,72,003	2202	01-ASSISTANCE	6,72,003	0
134257	ROPAR AIDED		TO		
134258			SECONDARY		
134259			SCHOOLS BY		
134260			EDUCATION		
134261			DEPARTMENT		
134262					
134263		*****			
134264		TOTAL (MH) 6,72,003		6,72,003	0
134265					
134266					
134267	*****				
134268	TOTAL (DDO) 6,72,003			6,72,003	0
134269					
134270					
134271	HEADMASTER, S.D. BOYS HIGH SCHOOL, 59,32,000	2202	01-ASSISTANCE	59,32,000	0
134272	NABHA AIDED		TO		
134273			SECONDARY		
134274			SCHOOLS BY		
134275			EDUCATION		

134276

DEPARTMENT

134277

134278

134279

TOTAL (MH) 59,32,000 0
59,32,000

134280

134281

134282

134283

GOVERNMENT OF PUNJAB Page
2239

134284

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

134285

134286

134287

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

134288

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

134289

134290

134291

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 59,32,000 0
59,32,000

134292

INSTRUCTION
INSTRUCTIONS(SECONDARY),

134293

S
PUNJAB

134294

(COLLEGES)

134295

134296

134297

134298

HEADMASTER, S.D. HIGH SCHOOL, 2202 01-ASSISTANCE 20,31,037 0
20,31,037

134299

ANANDPUR SAHIB TO

	AIDED					
134300				SECONDARY		
134301				SCHOOLS BY		
134302				EDUCATION		
134303				DEPARTMENT		
134304						
134305			***** -----		-----	
134306			TOTAL (MH) 79,63,037		79,63,037	0
134307						
134308						
134309		***** -----			-----	
134310		TOTAL (DDO) 79,63,037			79,63,037	0
134311						
134312						
134313		HEADMASTER, S.D.K.M.V., RAMPURA 26,10,868	2202	01-ASSISTANCE	26,10,868	0
134314		PHUL AIDED		TO		
134315				SECONDARY		
134316				SCHOOLS BY		
134317				EDUCATION		
134318						

			DEPARTMENT	
134319				
134320		*****		
134321		TOTAL (MH)	26,10,868	0
		26,10,868		
134322				
134323				
134324	*****			
134325	TOTAL (DDO)		26,10,868	0
	26,10,868			
134326				
134327				
134328	HEADMASTER, S.S.BHAI PHERU KHALSA 2202	01-ASSISTANCE	24,24,171	0
	24,24,171			
134329	HIGH SCHOOL, FARIDKOT	TO		
	AIDED			
134330		SECONDARY		
134331		SCHOOLS		
		BY		
134332		EDUCATION		
134333		DEPARTMENT		
134334				
134335		*****		
134336	TOTAL (MH)		24,24,171	0
	24,24,171			
134337				
134338				

134339

134340

TOTAL (DDO)

24, 24, 171

24, 24, 171

0

134341

134342

134343

GOVERNMENT OF PUNJAB

2240

Page

134344

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY

2022

134345

134346

134347

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

134348

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

134349

134350

134351

PUBLIC

DIRECTOR, PUBLIC

HEADMASTER, S.S.HARBHAGWAN MIDDLE

2202

01-ASSISTANCE

16, 25, 000

0

16, 25, 000

134352

INSTRUCTION

INSTRUCTIONS(SECONDARY),

SCHOOL, SAMANA

TO

134353

S

PUNJAB

SECONDARY

134354

(COLLEGES)

SCHOOLS

BY

134355

EDUCATION

134356

DEPARTMENT

134357

134358

134359

TOTAL (MH)

40, 49, 171

40, 49, 171

0

134360

134361

134362	***** -----				-----	-----
134363	TOTAL (DD0) 40,49,171				40,49,171	0
134364						
134365						
134366	HEADMASTER, S.S.N.ARYA HIGH 20,16,450	2202	01-ASSISTANCE		18,53,749	1,62,701
134367	SCHOOL, RAMAN AIDED		TO			
134368			SECONDARY			
134369			SCHOOLS BY			
134370			EDUCATION			
134371			DEPARTMENT			
134372						
134373		***** -----			-----	-----
134374		TOTAL (MH) 20,16,450			18,53,749	1,62,701
134375						
134376						
134377	***** -----				-----	-----
134378	TOTAL (DD0) 20,16,450				18,53,749	1,62,701
134379						
134380						
134381	HEADMASTER, SANT ISHAR DASS 1,07,34,596	2202	01-GOVERNMENT		96,32,806	11,01,790
134382	YADGARI SR. SECONDARY SCHOOL, SECONDARY					

134383	MOOM SPORTS		SCHOOLS		
134384			AND YOUTH		
134385			SERVICES		
134386					
134387			40-GUIDANCE AND 4,000	3,000	1,000
134388			COUNSELLING		
134389					
134390		***** -----		-----	-----
134391		TOTAL (MH) 1,07,38,596		96,35,806	11,02,790
134392					
134393					
134394	***** -----			-----	-----
134395	TOTAL (DD0) 1,07,38,596			96,35,806	11,02,790
134396					
134397					
134398	HEADMASTER,SHRI JAIN GIRLS 27,66,000	2202	01-ASSISTANCE	27,66,000	0
134399	MIDDLE SCHOOL, PATIALA AIDED		TO		
134400			SECONDARY		
134401			SCHOOLS BY		

134404	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
134405							
134406							
134407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
134408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
134409	----- -----	-----	-----	-----	-----	-----	-----
134410	EDUCATION						
134411	DEPARTMENT						
134412							
134413	***** -----						
134414	TOTAL (MH) 27,66,000						
134415							
134416							
134417	***** -----						
134418	TOTAL (DDO) 27,66,000						
134419							
134420							
134421	PUBLIC 19,313	DIRECTOR, PUBLIC	HEADMASTER,SHRI KALGIDHAR KANYA	2202	01-ASSISTANCE	19,313	0
134422	INSTRUCTION TO	INSTRUCTIONS(SECONDARY),	PATHSHALA, ROPAR				
134423	S NON-GOVERNMENT	PUNJAB					
134424	(COLLEGES) SCHOOLS					PRIMARY	
134425					BY EDUCATION		

134426

DEPARTMENT

134427

134428

134429

TOTAL (MH) 19,313 0
19,313

134430

134431

134432

134433

TOTAL (DDO) 19,313 0
19,313

134434

134435

134436

HEADMASTER,SOM NATH ARYA KANYA 2202 01-ASSISTANCE 10,18,905 0
10,18,905

134437

PATHSHALA, ROPAR
TO

134438

NON - GOVERNMENT

134439

PRIMARY
SCHOOLS

134440

BY
EDUCATION

134441

DEPARTMENT

134442

134443

134444

TOTAL (MH) 10,18,905 0
10,18,905

134445

134446

134447

134448

134449

134450

134451

134452

134453

134454

134455

134456

134457

134458

134459

134460

134461

134462
134463

134464

134465

134466

134467

TOTAL (DDO)
10,18,905

10,18,905 0

HEADMISTRESS, ARYA HIGH
43,28,043

2202 01-ASSISTANCE

43,28,043 0

SCHOOL, PHAGWARA
AIDED

TO

SECONDARY

SCHOOLS
BY

EDUCATION

DEPARTMENT

TOTAL (MH)
43,28,043

43,28,043 0

GOVERNMENT OF PUNJAB
2242

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
------------------------	---------	---------	-------	-----	-------------	-------------

134468	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
134469	----- -----						
134470			***** -----			-----	-----
134471	PUBLIC 43,28,043	DIRECTOR, PUBLIC	TOTAL (DDO)			43,28,043	0
134472	INSTRUCTION						
134473	INSTRUCTIONS (SECONDARY),						
134474	S PUNJAB						
134475	(COLLEGES)						
134476							
134477							
134478			HEADMISTRESS, G.H.S. BHANOKI 2,07,91,326	2202	01-GOVERNMENT	1,86,41,630	21,49,696
134479					SECONDARY		
134480					SCHOOLS SPORTS		
134481					AND YOUTH		
134482					SERVICES		
134483							
134484					40-GUIDANCE AND 1,492	1,492	0
134485					COUNSELLING		
134486							
134487				***** -----		-----	-----
134488				TOTAL (MH) 2,51,20,861		2,29,71,165	21,49,696

134489

134490

134491

134492

TOTAL (DD0) 2, 29, 71, 165 21, 49, 696
2, 51, 20, 861

134493

134494

134495

HEADMISTRESS, GOVERNMENT HIGH 2202 01-GOVERNMENT 1, 21, 69, 519 14, 29, 456
1, 35, 98, 975

134496

SCHOOL (GIRLS), GOSLAN
SECONDARY

134497

SCHOOLS
SPORTS

134498

AND
YOUTH

134499

SERVICES

134500

134501

01-GUIDANCE AND 1, 439 772
2, 211

134502

COUNSELLING

134503

134504

40-GUIDANCE AND 2, 087 0
2, 087

134505

COUNSELLING

134506

134507

134508

TOTAL (MH) 1, 21, 73, 045 14, 30, 228

	1,36,03,273						
134509							
134510							
134511	***** -----						
134512	TOTAL (DD0) 1,36,03,273				1,21,73,045	14,30,228	
134513							
134514							
134515	HEADMISTRESS, GOVERNMENT HIGH 50,12,853		2202	01-GOVERNMENT	44,64,059	5,48,794	
134516	SCHOOL, BIHLA SECONDARY						
134517				SCHOOLS SPORTS			
134518				AND YOUTH			
134519				SERVICES			
134520							
134521				01-GUIDANCE AND 4,000	4,000	0	
134522							
134523	GOVERNMENT OF PUNJAB 2243						Page
134524	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
134525							
134526							
134527	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
134528	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
134529	----- -----	-----	-----	-----	-----	-----	-----
134530	COUNSELLING						

134531								
134532				*****				
134533				TOTAL (MH)		44,68,059	5,48,794	
134534				50,16,853				
134535								
134536				*****				
134537				TOTAL (DD0)		44,68,059	5,48,794	
134538				50,16,853				
134539								
134540	PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	5,500	0	
134541	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DANGARH		T OF			
134542	S	PUNJAB			CHARGES			
134543	(COLLEGES)							
134544	PUNJAB				GOVERNMENT			
134545					PENSIONERS			
134546								
134547				*****				
134548				TOTAL (MH)		5,500	0	
134549				5,500				
134550								
134551				*****				
134552				TOTAL (DD0)		5,500	0	

	5,500					
134553						
134554						
134555	HEADMISTRESS, GOVERNMENT HIGH 53,61,510	2202	01-GOVERNMENT	46,87,871	6,73,639	
134556	SCHOOL, PHARWALI SECONDARY					
134557			SCHOOLS SPORTS			
134558			AND YOUTH			
134559			SERVICES			
134560						
134561			01-GUIDANCE AND 2,375	0	2,375	
134562			COUNSELLING			
134563						
134564			40-GUIDANCE AND 2,611	0	2,611	
134565			COUNSELLING			
134566						
134567		***** -----		-----	-----	
134568		TOTAL (MH) 53,66,496		46,87,871	6,78,625	
134569						
134570						
134571	***** -----			-----	-----	

134572	TOTAL (DDO) 53,66,496					46,87,871	6,78,625			
134573										
134574										
134575	HEADMISTRESS, GOVERNMENT HIGH 2,16,24,695					2202	01-GOVERNMENT	1,87,03,638	29,21,057	
134576	SCHOOL, UPPLI SECONDARY									
134577						SCHOOLS SPORTS				
134578						AND YOUTH				
134579						SERVICES				
134580										
134581						01-GUIDANCE AND 1,162			1,162	0
134582										
134583	GOVERNMENT OF PUNJAB 2244									
134584	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022									
134585										
134586										
134587	NAME OF PROGRESSIVE	NAME OF	NAME OF		MAJOR	SUB		EXPENDITURE	EXPENDITURE	
134588	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER		HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH	
134589	----- -----	-----	-----		-----	-----		-----	-----	
134590						COUNSELLING				
134591										
134592	PUBLIC 1,236	DIRECTOR, PUBLIC	HEADMISTRESS, GOVERNMENT HIGH	2202	40-GUIDANCE AND			1,236	0	
134593	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SCHOOL, UPPLI							

134594	S PUNJAB				
134595	(COLLEGES)				
134596					
134597		***** -----	-----	-----	
134598		TOTAL (MH) 2,16,27,093		1,87,06,036	29,21,057
134599					
134600					
134601		2235 1,88,570	03-REIMBURSEMEN	1,77,849	10,721
134602			T OF MEDICAL		
134603			CHARGES TO		
134604			PUNJAB		
134605			GOVERNMENT		
134606			PENSIONERS		
134607					
134608		***** -----	-----	-----	
134609		TOTAL (MH) 1,88,570		1,77,849	10,721
134610					
134611					
134612		***** -----	-----	-----	
134613		TOTAL (DDO) 2,18,15,663		1,88,83,885	29,31,778

134614						
134615						
134616		HEADMISTRESS, GOVT. HIGH SCHOOL, 53, 15, 545	2202	01-GOVERNMENT	52, 12, 400	1, 03, 145
134617		SAYIAN WALA SECONDARY				
134618				SCHOOLS SPORTS		
134619				AND YOUTH		
134620				SERVICES		
134621						
134622				40-GUIDANCE AND 5, 000	4, 000	1, 000
134623				COUNSELLING		
134624						
134625			*****			
134626			TOTAL (MH) 53, 20, 545		52, 16, 400	1, 04, 145
134627						
134628						
134629			*****			
134630			TOTAL (DD0) 53, 20, 545		52, 16, 400	1, 04, 145
134631						
134632						
134633		HEADMISTRESS, RAMGARHIA GIRLS 98, 79, 799	2202	01-ASSISTANCE	98, 79, 799	0
134634		HIGH SCHOOL, PHAGWARA AIDED		TO		

134635

SECONDARY

134636

SCHOOLS
BY

134637

EDUCATION

134638

DEPARTMENT

134639

134640

134641

TOTAL (MH) 98,79,799 0
98,79,799

134642

134643

GOVERNMENT OF PUNJAB Page
2245

134644

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

134645

134646

134647

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

134648

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

134649

134650

134651

134652

134653

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 98,79,799 0
98,79,799

134654

INSTRUCTION
INSTRUCTIONS(SECONDARY),

134655

S
PUNJAB

134656

(COLLEGES)

134657

134658

134659

134660

HEADMISTRESS, T.W.B.I .SCHOOL, 2202 01-ASSISTANCE 38,41,594 0
38,41,594

134661

PHAGWARA TO
AIDED

134662

SECONDARY

134663

SCHOOLS
BY

134664

EDUCATION

134665

DEPARTMENT

134666

134667

***** -----

134668

TOTAL (MH) 1,37,21,393 0
1,37,21,393

134669

134670

134671

***** -----

134672

TOTAL (DD0) 1,37,21,393 0
1,37,21,393

134673

134674

134675

MANAGER, BSH ARYA HIGH SCHOOL, 2202 01-ASSISTANCE 30,17,265 3,37,000
33,54,265

134676

SOHANA TO
AIDED

134677

SECONDARY

134678			SCH00LS BY			
134679			EDUCATION			
134680			DEPARTMENT			
134681						
134682			***** -----		-----	-----
134683			TOTAL (MH) 33,54,265		30,17,265	3,37,000
134684						
134685						
134686			***** -----		-----	-----
134687			TOTAL (DD0) 33,54,265		30,17,265	3,37,000
134688						
134689						
134690		MANAGER, CHAKWAL SENIOR SECONDARY 2202 57,63,508	01-ASSISTANCE		51,79,508	5,84,000
134691		SCHOOL, KURALI AIDED	TO			
134692			SECONDARY			
134693			SCH00LS BY			
134694			EDUCATION			
134695			DEPARTMENT			
134696						

134697	***** -----					-----	-----
134698	TOTAL (MH) 57,63,508					51,79,508	5,84,000
134699							
134700							
134701	***** -----					-----	-----
134702							
134703	GOVERNMENT OF PUNJAB 2246						
134704	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
134705							
134706							
134707	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
134708	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
134709	----- -----	-----	-----	-----	-----	-----	-----
134710	TOTAL (DDO) 57,63,508					51,79,508	5,84,000
134711							
134712							
134713	PUBLIC 6,99,411	DIRECTOR, PUBLIC	MANAGER,HENDERSON MEMORIAL (G)	2202	01-ASSISTANCE	6,29,411	70,000
134714	INSTRUCTION AIDED	INSTRUCTIONS(SECONDARY),	HIGH SCHOOL, KHARAR		TO		
134715	S SECONDARY	PUNJAB					
134716	(COLLEGES) BY				SCHOOLS		
134717					EDUCATION		
134718					DEPARTMENT		
134719							
134720	***** -----					-----	-----

[illegible]

134741

134742

134743MANAGER, KHALSA SENIOR SECONDARY 220201-ASSISTANCE75,52,4099,04,00084,56,409

134744SCHOOL, KURALI AIDEDTO

134745SECONDARY

134746SCHOOLS BY

134747EDUCATION

134748DEPARTMENT

134749

134750*****-----

134751TOTAL (MH)75,52,4099,04,00084,56,409

134752

134753

134754*****-----

134755TOTAL (DD0)75,52,4099,04,00084,56,409

134756

134757

134758MANAGER, M.G. ASHOKA SR. SEC. 220201-ASSISTANCE27,70,288027,70,288

134759GIRLS SCHOOL, SIRHNID MANDI AIDEDTO

134760SECONDARY

134761SCHOOLS BY

134762
134763

GOVERNMENT OF PUNJAB
2247

Page

134764

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

134765

134766

134767	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
134768	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

134769

134770

EDUCATION

134771

DEPARTMENT

134772

134773	PUBLIC 22,52,250	DIRECTOR, PUBLIC	MANAGER,M.G. ASHOKA SR. SEC.	2202	01-GOVERNMENT	22,52,250	0
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134774	INSTRUCTION SCHOOLS	INSTRUCTIONS(SECONDARY),	GIRLS SCHOOL, SIRHNID MANDI		PRIMARY		
--------	------------------------	--------------------------	-----------------------------	--	---------	--	--

134775
S
PUNJAB

134776
(COLLEGES)

134777

134778

134779				TOTAL (MH) 50,22,538		50,22,538	0
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134780

134781

134782

134783			TOTAL (DDO) 50,22,538			50,22,538	0
--------	--	--	--------------------------	--	--	-----------	---

134784

134785

134786

MANAGER, M.K. ARYA GIRLS HIGH
38,19,270

2202

01-ASSISTANCE

38,19,270

0

134787

SCHOOL, NABHA
AIDED

TO

134788

SECONDARY

134789

SCHOOLS
BY

134790

EDUCATION

134791

DEPARTMENT

134792

134793

134794

TOTAL (MH)
38,19,270

38,19,270

0

134795

134796

134797

134798

TOTAL (DD0)
38,19,270

38,19,270

0

134799

134800

134801

PRESIDENT, JANTA HIGHER SECONDARY
41,64,000

2202

01-ASSISTANCE

41,64,000

0

134802

SCHOOL, RAJPURA
AIDED

TO

134803

SECONDARY

134804

SCHOOLS
BY

134805

EDUCATION

134806

DEPARTMENT

134807

134808

* * * * *

.....

134809

TOTAL (MH)
41,64,000

41,64,000

0

134810

134811

134812

.....

134813

TOTAL (DDO)
41,64,000

41,64,000

0

134814

134815

134816

PRICIPAL, GOVERNMENT SENIOR
3, 27, 95, 618

2202

01 - GOVERNMENT

2, 92, 82, 906

35, 12, 712

134817

SECONDARY SCHOOL BHANGALA
SECONDARY

134818

SCHOOLS
SPORTS

134819

AND
YOUTH

134820

SERVICES

134821

134822

134823

GOVERNMENT OF PUNJAB
2248

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134824

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

134825

134826

134827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
134828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
134829	----- -----	-----	-----	-----	-----	-----	-----
134830	PUBLIC 1,909	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	1,909
134831	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BHANGALA				
134832	S PUNJAB						
134833	(COLLEGES)						
134834							
134835					40-GUIDANCE AND 2,089	0	2,089
134836					COUNSELLING		
134837							
134838				***** -----		-----	-----
134839				TOTAL (MH) 3,27,99,616		2,92,82,906	35,16,710
134840							
134841							
134842				2235 1,50,383	03-REIMBURSEMEN	1,50,383	0
134843					T OF MEDICAL		
134844					CHARGES TO		
134845					PUNJAB		
134846							

				GOVERNMENT		
134847						
				PENSIONERS		
134848						
134849				*****	-----	-----

134850				TOTAL (MH)	1,50,383	0
				1,50,383		
134851						
134852						
134853				*****	-----	-----

134854				TOTAL (DDO)	2,94,33,289	35,16,710
				3,29,49,999		
134855						
134856						
134857				PRICIPAL, GOVERNMENT SENIOR		
				6,16,49,299	2202	01-GOVERNMENT
					5,48,73,846	67,75,453
134858				SECONDARY SCHOOL HARDO KHUNDPUR		
				SECONDARY		
134859					SCHOOLS	
					SPORTS	
134860					AND	
					YOUTH	
134861						
					SERVICES	
134862						
134863					01-GUIDANCE AND	
					2,001	0
134864						
					COUNSELLING	
134865						

134866		40-GUIDANCE AND	2,090	0
		2,090		
134867		COUNSELLING		
134868				
134869		*****	-----	-----

134870		TOTAL (MH)	5,48,77,937	67,75,453
		6,16,53,390		

134871				
134872				
134873		2235 03-REIMBURSEMEN	1,72,117	3,59,906
		5,32,023		

134874		T OF MEDICAL		
--------	--	--------------	--	--

134875		CHARGES TO		
--------	--	------------	--	--

134876		PUNJAB		
--------	--	--------	--	--

134877		GOVERNMENT		
--------	--	------------	--	--

134878		PENSIONERS		
--------	--	------------	--	--

134879				
134880		*****	-----	-----

134881		TOTAL (MH)	1,72,117	3,59,906
		5,32,023		

134882		GOVERNMENT OF PUNJAB		Page
134883		2249		

134884		DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY		
		2022		

134885

134886

134887	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
134888	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

134889 -----

134890

134891

134892 *****

134893	PUBLIC 6,21,85,413	DIRECTOR, PUBLIC	TOTAL (DDO)			5,50,50,054	71,35,359
--------	-----------------------	------------------	-------------	--	--	-------------	-----------

134894 INSTRUCTION
INSTRUCTIONS(SECONDARY),

134895 S
PUNJAB

134896 (COLLEGES)

134897

134898

134899

134900			PRICIPAL, GOVERNMENT SENIOR 2,22,51,077	2202	01-GOVERNMENT	1,90,60,635	31,90,442
--------	--	--	--	------	---------------	-------------	-----------

134901 SECONDARY SCHOOL HERSE KOLOTA
SECONDARY

134902 SCHOOLS
SPORTS

134903 AND
YOUTH

134904 SERVICES

134905

134906					01-GUIDANCE AND 1,819	1,819	0
--------	--	--	--	--	--------------------------	-------	---

134907 COUNSELLING

134908

134909

40-GUIDANCE AND
2,089

2,089

0

134910

COUNSELLING

134911

134912

134913

TOTAL (MH)
2,27,87,008

1,92,36,660

35,50,348

134914

134915

134916

2235
1,61,885

03-REIMBURSEMEN

1,61,885

0

134917

T OF
MEDICAL

134918

CHARGES
TO

134919

PUNJAB

134920

GOVERNMENT

134921

PENSIONERS

134922

134923

134924

TOTAL (MH)
1,61,885

1,61,885

0

134925

134926

134927

134928

TOTAL (DD0) 7,42,76,482 1,03,25,801
8,46,02,283

134929

134930

134931

PRICIPAL,GOVERNMENT SENIOR 2202 01-GOVERNMENT 1,75,37,982 25,95,958
2,01,33,940

134932

SECONDARY SCHOOL MALHOMAN PATCAL
SECONDARY

134933

SCHOOLS
SPORTS

134934

AND
YOUTH

134935

SERVICES

134936

134937

01-GUIDANCE AND 0 1,911
1,911

134938

COUNSELLING

134939

134940

40-GUIDANCE AND 0 2,090
2,090

134941

COUNSELLING

134942

134943

GOVERNMENT OF PUNJAB Page
2250

134944

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

134945

134946

134947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
134948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
134949	----- -----					-----	-----
134950							
134951				***** -----		-----	-----
134952				TOTAL (MH) 2,01,37,941		1,75,37,982	25,99,959
134953							
134954							
134955			***** -----			-----	-----
134956			TOTAL (DDO) 2,01,37,941			1,75,37,982	25,99,959
134957							
134958							
134959	PUBLIC 1,70,70,445	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,53,25,509	17,44,936
134960	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL MEHTABPUR				
134961	S SPORTS	PUNJAB			SCHOOLS		
134962	(COLLEGES) YOUTH				AND		
134963					SERVICES		
134964							
134965					01-GUIDANCE AND 1,909	1,909	0
134966					COUNSELLING		
134967							
134968					40-GUIDANCE AND 2,089	2,089	0

134969

COUNSELLING

134970

134971

134972

TOTAL (MH) 1,53,29,507 17,44,936
1,70,74,443

134973

134974

134975

2235 03-REIMBURSEMEN 48,444 0
48,444

134976

T OF
MEDICAL

134977

CHARGES
TO

134978

PUNJAB

134979

GOVERNMENT

134980

PENSIONERS

134981

134982

134983

TOTAL (MH) 48,444 0
48,444

134984

134985

134986

134987

TOTAL (DDO) 1,53,77,951 17,44,936
1,71,22,887

134988

134989

134990

PRIINCIPAL, GOVERNMENT SENIOR
13, 94, 33, 533

2202

01-ASSISTANCE

13, 94, 33, 533

0

134991

SECONDARY SCHOOL, TUR
AIDED

TO

134992

SECONDARY

134993

SCHOOLS BY

134994

EDUCATION

134995

DEPARTMENT

134996

134997

01-ASSISTANCE
2,92,13,642

2, 92, 13, 642

0

134998

TO

134999

NON - GOVERNMENT

135000

PRIMARY SCHOOLS

135001

BY
EDUCATION

135002

135003

GOVERNMENT OF PUNJAB
2251

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135004

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

135005

135006

135007

NAME OF PROGRESSIVE	NAME OF
---------------------	---------

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

135008	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
135009	-----	-----	-----	-----	-----	-----	-----	-----
135010					DEPARTMENT			
135011								
135012	PUBLIC 19,58,63,943	DIRECTOR, PUBLIC	PRIINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	18,90,22,190	68,41,753	
135013	INSTRUCTION SCHOOLS	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TUR		PRIMARY			
135014	S PUNJAB							
135015	(COLLEGES)							
135016								
135017					01-GOVERNMENT 1,28,86,66,126	1,17,99,99,293	10,86,66,833	
135018					SECONDARY			
135019					SCHOOLS SPORTS			
135020					AND YOUTH			
135021					SERVICES			
135022								
135023					01-GUIDANCE AND 98,692	36,333	62,359	
135024					COUNSELLING			
135025								
135026					01-INSPECTION 37,42,948	36,35,516	1,07,432	

135027				40-GUIDANCE AND 1,02,472	28,348	74,124
135028				COUNSELLING		
135029						
135030				***** -----	-----	-----
135031				TOTAL (MH) 1,65,71,21,356	1,54,13,68,855	11,57,52,501
135032						
135033						
135034				***** -----	-----	-----
135035				TOTAL (DDO) 1,65,71,21,356	1,54,13,68,855	11,57,52,501
135036						
135037						
135038				PRINCIPA, GOVERNMENT SENIOR 4,12,05,539	220201-GOVERNMENT	3,68,44,40743,61,132
135039				SECONDARY SCHOOL, BHIM NAGAR SECONDARY		
135040				SCHOOLS SPORTS		
135041				AND YOUTH		
135042				SERVICES		
135043						
135044				40-GUIDANCE AND 4,000	4,000	0
135045				COUNSELLING		

135046

135047

135048

135049

135050

135051

135052

135053

135054

135055

135056

135057

135058

135059

135060

135061

135062
135063

135064

135065

135066

135067

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

TOTAL (MH)
4,12,09,539

3,68,48,407

43,61,132

2235
2,11,663

03-REIMBURSEMEN

2,11,663

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
2,11,663

2,11,663

0

GOVERNMENT OF PUNJAB
2252

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

135068	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
135069	EXPENDITURE	
135070	*****	
135071	PUBLIC DIRECTOR, PUBLIC TOTAL (DDO)	3,70,60,070 43,61,132
135072	INSTRUCTION INSTRUCTIONS (SECONDARY),	
135073	S PUNJAB	
135074	(COLLEGES)	
135075		
135076		
135077		
135078	PRINCIPAL, ARYA GOVERNMENT 55,68,262	2202 01-ASSISTANCE 55,68,262 0
135079	HIGHER SECONDARY SCHOOL, AIDED	TO
135080	PATHANKOT SECONDARY	
135081		SCHOOLS BY
135082		EDUCATION
135083		DEPARTMENT
135084		
135085	*****	
135086	TOTAL (MH) 57,79,925	57,79,925 0
135087		
135088		

135089	***** -----				-----
135090	TOTAL (DDO) 4,69,89,464			4,26,28,332	43,61,132
135091					
135092					
135093	PRINCIPAL, BABA SOHAN SINGH 3,15,41,139	2202	01-GOVERNMENT	2,85,44,115	29,97,024
135094	GOVERNMENT SENIOR SECONDARY SECONDARY				
135095	SCHOOL SPORTS		SCHOOLS		
135096			AND YOUTH		
135097			SERVICES		
135098					
135099			01-GUIDANCE AND 1,833	273	1,560
135100			COUNSELLING		
135101					
135102			40-GUIDANCE AND 2,087	0	2,087
135103			COUNSELLING		
135104					
135105		***** -----		-----	-----
135106		TOTAL (MH) 3,15,45,059		2,85,44,388	30,00,671
135107					
135108					

135109			2235 13,166	03-REIMBURSEMEN	13,166	0
135110				T OF MEDICAL		
135111				CHARGES TO		
135112				PUNJAB		
135113				GOVERNMENT		
135114				PENSIONERS		
135115						
135116			***** -----		-----	-----
135117			TOTAL (MH) 13,166		13,166	0

135118						
135119						
135120		***** -----			-----	-----
135121		TOTAL (DDO) 3,15,58,225			2,85,57,554	30,00,671

135122							
135123		GOVERNMENT OF PUNJAB 2253					Page

135124		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
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135125							
135126							
135127	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
135128	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
135129	----- -----	-----	-----	-----	-----	-----	-----

135130

135131

135132	PUBLIC 6,22,86,620	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	5,46,22,484	76,64,136
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135133	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL LAMBRA
--------	--------------------------	--------------------------	-------------------------

135134	S SPORTS	PUNJAB	SCHOOLS
--------	-------------	--------	---------

135135	(COLLEGES) YOUTH	AND
--------	---------------------	-----

135136	SERVICES
--------	----------

135137

135138	01-GUIDANCE AND 6,205	1,909	4,296
--------	--------------------------	-------	-------

135139	COUNSELLING
--------	-------------

135140

135141	40-GUIDANCE AND 4,702	2,089	2,613
--------	--------------------------	-------	-------

135142	COUNSELLING
--------	-------------

135143

135144	***** -----	-----
--------	----------------	-------

135145	TOTAL (MH) 6,22,97,527	5,46,26,482	76,71,045
--------	---------------------------	-------------	-----------

135146

135147

135148	***** -----	-----
--------	----------------	-------

135149	TOTAL (DD0) 6,22,97,527	5,46,26,482	76,71,045
--------	----------------------------	-------------	-----------

135150

135151						
135152		PRINCIPAL, GOVT.IN SERVICE TRG. 4,60,883	2235	03-REIMBURSEMEN	4,25,374	35,509
135153		CENTRE, FZR MEDICAL		T OF		
135154				CHARGES TO		
135155				PUNJAB		
135156				GOVERNMENT		
135157				PENSIONERS		
135158						
135159			***** -----	-----		
135160			TOTAL (MH) 4,60,883		4,25,374	35,509
135161						
135162						
135163		***** -----		-----		
135164		TOTAL (DDO) 4,60,883			4,25,374	35,509
135165						
135166						
135167		PRINCIPAL, GOVT.SR.SEC 1,79,94,894	2202	01-GOVERNMENT	1,75,69,771	4,25,123
135168		SCHOOL, MAMDOT SECONDARY				
135169				SCHOOLS SPORTS		
135170				AND YOUTH		

135171

SERVICES

135172

135173

40-GUIDANCE AND
4,000

4,000

0

135174

COUNSELLING

135175

135176

135177

TOTAL (MH)
1,79,98,894

1,75,73,771

4,25,123

135178

135179

135180

135181

TOTAL (DDO)
1,79,98,894

1,75,73,771

4,25,123

135182

135183

GOVERNMENT OF PUNJAB
2254

Page

135184

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

135185

135186

135187

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

135188

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

135189

135190

135191

135192

PUBLIC
2,99,78,771

DIRECTOR, PUBLIC

PRINCIPAL,, GOVERNMENT SENIOR

2202

01-GOVERNMENT

2,58,08,237

41,70,534

135193

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, BEHRAMPUR

135194	S SPORTS	PUNJAB	ZIMINDARI	SCHOOLS		
135195	(COLLEGES) YOUTH			AND		
135196				SERVICES		
135197						
135198				01-GUIDANCE AND 1,913	1,913	0
135199				COUNSELLING		
135200						
135201				40-GUIDANCE AND 2,087	2,087	0
135202				COUNSELLING		
135203						
135204				***** -----	-----	-----
135205				TOTAL (MH) 2,99,82,771	2,58,12,237	41,70,534
135206						
135207						
135208				2235 1,33,063	03-REIMBURSEMEN 1,33,063	0
135209				T OF MEDICAL		
135210				CHARGES TO		
135211				PUNJAB		
135212				GOVERNMENT		

135213

PENSIONERS

135214

135215

135216

TOTAL (MH) 1,33,063 0
1,33,063

135217

135218

135219

135220

TOTAL (DDO) 2,59,45,300 41,70,534
3,01,15,834

135221

135222

135223

PRINCIPAL,, GOVERNMENT SENIOR 2202 01-GOVERNMENT 1,06,18,368 19,02,673
1,25,21,041

135224

SECONDARY SCHOOL, BHAKKU MAJRA
SECONDARY

135225

SCHOOLS
SPORTS

135226

AND
YOUTH

135227

SERVICES

135228

135229

01-GUIDANCE AND 1,913 0
1,913

135230

COUNSELLING

135231

135232

40-GUIDANCE AND 2,087 0

135233

COUNSELLING

135234

135235

135236

TOTAL (MH) 1,06,22,368 19,02,673
1,25,25,041

135237

135238

135239

135240

TOTAL (DDO) 1,06,22,368 19,02,673
1,25,25,041

135241

135242

135243

GOVERNMENT OF PUNJAB Page
2255

135244

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

135245

135246

135247

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

135248

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

135249

135250

135251

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,, GOVERNMENT SENIOR 2202 01-GOVERNMENT 1,02,73,225 12,35,192
1,15,08,417

135252

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, GARDLEY
SECONDARY

135253

S PUNJAB
SPORTS

SCHOOLS

135254

(COLLEGES) AND
YOUTH

135255

SERVICES

135256

135257

01-GUIDANCE AND
1,9131,439474

135258

COUNSELLING

135259

135260

40-GUIDANCE AND
2,0871,561526

135261

COUNSELLING

135262

135263

*****-----

135264

TOTAL (MH)
2,40,37,4582,08,98,59331,38,865

135265

135266

135267

*****-----

135268

TOTAL (DD0)
2,40,37,4582,08,98,59331,38,865

135269

135270

135271

PRINCIPAL,,GOVERNMENT SENIOR220201-GOVERNMENT1,50,32,48419,65,369
1,69,97,853

135272

SECONDARY SCHOOL, TAJPUR
SECONDARY

135273

SCHOOLS
SPORTS

135274

AND
YOUTH

135275

				SERVICES		
135276						
135277			*****			
135278			TOTAL (MH)		1,50,32,484	19,65,369
			1,69,97,853			
135279						
135280						
135281			*****			
135282			TOTAL (DDO)		1,50,32,484	19,65,369
			1,69,97,853			
135283						
135284						
135285		PRINCIPAL,ARYA GIRLS HIGHER	2202	01-ASSISTANCE	26,26,653	0
		26,26,653				
135286		SECONDARY SCHOOL, MOGA		TO		
		AIDED				
135287						
				SECONDARY		
135288						
				SCHOOLS		
				BY		
135289						
				EDUCATION		
135290						
				DEPARTMENT		
135291						
135292			*****			
135293			TOTAL (MH)		26,26,653	0
			26,26,653			
135294						
135295						

135296	***** -----					-----	-----
135297	TOTAL (DD0) 26,26,653					26,26,653	0
135298							
135299							
135300	PRINCIPAL,ARYA HIGHER SECONDARY 2202 01-GOVERNMENT 7,47,117					7,47,117	0
135301	SCHOOL SECONDARY						
135302							
135303	GOVERNMENT OF PUNJAB 2256						
135304	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
135305							
135306							
135307	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
135308	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
135309	----- -----	-----	-----	-----	-----	-----	-----
135310						SCHOOLS SPORTS	
135311						AND YOUTH	
135312						SERVICES	
135313							
135314	***** -----					-----	-----
135315	TOTAL (MH) 7,47,117					7,47,117	0
135316							
135317							
135318	*****					-----	-----

135319			TOTAL (DD0) 7,47,117			7,47,117	0
135320							
135321							
135322	PUBLIC 31,88,255	DIRECTOR, PUBLIC	PRINCIPAL,BHUPINDER KHALSA SR.	2202	01-ASSISTANCE	31,88,255	0
135323	INSTRUCTION AIDED	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MOGA		TO		
135324	S SECONDARY	PUNJAB					
135325	(COLLEGES) BY				SCHOOLS		
135326					EDUCATION		
135327					DEPARTMENT		
135328							
135329				***** -----	-----		
135330			TOTAL (MH) 31,88,255			31,88,255	0
135331							
135332							
135333			***** -----		-----		
135334			TOTAL (DD0) 31,88,255			31,88,255	0
135335							
135336							
135337			PRINCIPAL,CORRESPONDENT HINDI 11,15,675	2202	01-ASSISTANCE	11,15,675	0
135338			PUTRI PATHSHALA, SENIOR TO				
135339			SECONDARY SCHOOL, KHANNA NON-GOVERNMENT				
135340					PRIMARY		

		SCHOOLS		
135341		BY		
		EDUCATION		
135342				
		DEPARTMENT		
135343				
135344		*****	-----	-----

135345		TOTAL (MH)	11, 15, 675	0
		11, 15, 675		
135346				
135347				
135348		*****	-----	-----

135349		TOTAL (DDO)	11, 15, 675	0
		11, 15, 675		
135350				
135351				
135352		PRINCIPAL, D.A.V. PUBLIC SR. SEC. 2202	01-ASSISTANCE	68, 73, 684
		68, 73, 684		0
135353		SCHOOL, ROPAR	TO	
		AIDED		
135354				
		SECONDARY		
135355				
		SCHOOLS		
		BY		
135356				
		EDUCATION		
135357				
		DEPARTMENT		
135358				
135359		*****	-----	-----

135360

TOTAL (MH)
68,73,684

68,73,684

0

135361

135362

135363

GOVERNMENT OF PUNJAB
2257

Page

135364

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

135365

135366

135367

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

135368

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

135369

135370

135371

PUBLIC

DIRECTOR, PUBLIC

135372

INSTRUCTION
INSTRUCTIONS(SECONDARY),

135373

S
PUNJAB

135374

(COLLEGES)

135375

135376

TOTAL (DD0)
68,73,684

68,73,684

0

135377

135378

135379

PRINCIPAL,D.I.E.T, FARIDKOT
14,500

2202

06-DIRECTION

14,500

0

135380

AND

135381

ADMINISTRATION

135382

(SCERT,
PUNJAB)

135383

135384

18-TEACHER
15,15,660

15,15,660

0

135385

EDUCATION

135386

ESTABLISHMENT

135387

OF
DISTRICT

135388

INSTITUTE
OF

135389

EDUCATION
AND

135390

TRAINING(DIET)

135391

135392

32-TEACHER
59,78,800

52,80,898

6,97,902

135393

EDUCATION

135394

ESTABLISHMENT

135395

OF
DISTRICT

135396

INSTITUTE
OF

135397

EDUCATION
AND

135398

TRAINING(

135399

DIETS)

135400

135401

135402

TOTAL (MH) 1,36,84,742 6,97,902
1,43,82,644

135403

135404

135405

2235 03-REIMBURSEMEN 2,62,320 0
2,62,320

135406

T OF
MEDICAL

135407

CHARGES
TO

135408

PUNJAB

135409

GOVERNMENT

135410

PENSIONERS

135411

135412

135413

TOTAL (MH) 2,62,320 0
2,62,320

135414

135415

135416

135417

TOTAL (DDO) 1,39,47,062 6,97,902
1,46,44,964

135418

135419

135420

PRINCIPAL,D.I.E.T. AT JAGROAN
5,069

2202

01-GOVERNMENT

5,069

0

135421

SECONDARY

135422

GOVERNMENT OF PUNJAB

2258

Page

135424

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

135425

135426

135427

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

135428

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

135429

135430

SCHOOLS
SPORTS

135431

AND
YOUTH

135432

SERVICES

135433

135434

PUBLIC
20,597

DIRECTOR, PUBLIC

PRINCIPAL,D.I.E.T. AT JAGROAN

2202

03-PADHNA

20,597

0

135435

INSTRUCTION
ABHIYAN

INSTRUCTIONS(SECONDARY),

LIKHNA

135436

S
PUNJAB

135437

(COLLEGES)

135438

135439

18-TEACHER
11,04,840

9,89,500

1,15,340

135440

	EDUCATION		
135441	ESTABLISHMENT		
135442	OF DISTRICT		
135443	INSTITUTE OF		
135444	EDUCATION AND		
135445	TRAINING(DIET)		
135446			
135447	32 - TEACHER 50, 04, 629	44, 55, 122	5, 49, 507
135448	EDUCATION		
135449	ESTABLISHMENT		
135450	OF DISTRICT		
135451	INSTITUTE OF		
135452	EDUCATION AND		
135453	TRAINING(		
135454	DIETS)		
135455			

135456		***** -----		-----	-----
135457			TOTAL (MH) 61,35,135	54,70,288	6,64,847
135458					
135459					
135460		***** -----		-----	-----
135461			TOTAL (DD0) 61,35,135	54,70,288	6,64,847
135462					
135463					
135464		PRINCIPAL,D.I.E.T.DEON 7,577	2202	01-GOVERNMENT 7,577	0
135465				SECONDARY	
135466				SCHOOLS SPORTS	
135467				AND YOUTH	
135468				SERVICES	
135469					
135470				18-TEACHER 8,85,652	0
135471				EDUCATION	
135472				ESTABLISHMENT	
135473				OF DISTRICT	
135474				INSTITUTE OF	

135475	EDUCATION AND					
135476	TRAINING(DIET)					
135477						
135478	32 -TEACHER		42, 79, 967		5, 51, 668	
	48, 31, 635					
135479	EDUCATION					
135480	ESTABLISHMENT					
135481	OF DISTRICT					
135482						
135483	GOVERNMENT OF PUNJAB					Page
	2259					
135484	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
135485						
135486						
135487	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
135488	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
135489	-----	-----	-----	-----	-----	-----

135490	INSTITUTE OF					
135491	EDUCATION AND					
135492	TRAINING(					
135493	DIETS)					

135494

135495

135496

135497

135498

135499

PUBLIC
4,75,622

DIRECTOR, PUBLIC

PRINCIPAL,D.I.E.T.DEON

2235

03-REIMBURSEMEN

51,73,196
4,75,622

5,51,668
0

135500

INSTRUCTION INSTRUCTIONS(SECONDARY),
MEDICAL

T OF

135501

S
TO

PUNJAB

CHARGES

135502

(COLLEGES)
PUNJAB

135503

GOVERNMENT

135504

PENSIONERS

135505

135506

135507

TOTAL (MH)
4,75,622

4,75,622

0

135508

135509

135510

135511

TOTAL (DDO)
62,00,486

56,48,818

5,51,668

135512

135513

135514

PRINCIPAL,DEV SAMAJ GIRLS HIGHER 2202
50,67,075

01-ASSISTANCE

50,67,075

0

135515

SECONDARY SCHOOL, MOGA
AIDED

TO

135516

SECONDARY

135517

SCH00LS
BY

135518

EDUCATION

135519

DEPARTMENT

135520

135521

135522

TOTAL (MH) 50,67,075 0
50,67,075

135523

135524

135525

135526

TOTAL (DD0) 50,67,075 0
50,67,075

135527

135528

135529

PRINCIPAL,DIET FEROZEPUR 2202 01-GOVERNMENT 11,09,950 7,200
11,17,150

135530

SECONDARY

135531

SCH00LS
SPORTS

135532

AND
YOUTH

135533

SERVICES

135534

135535					18-TEACHER 10,43,317	10,43,317	0
135536					EDUCATION		
135537					ESTABLISHMENT		
135538					OF DISTRICT		
135539					INSTITUTE OF		
135540					EDUCATION AND		
135541					TRAINING(DIET)		

135542

135543

GOVERNMENT OF PUNJAB
2260

Page

135544

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

135545

135546

135547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
135548	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

135549

135550

135551	PUBLIC 40,08,572	DIRECTOR, PUBLIC	PRINCIPAL,DIET FEROZEPUR	2202	32-TEACHER	32,92,885	7,15,687
135552	INSTRUCTION EDUCATION	INSTRUCTIONS(SECONDARY),					
135553	S ESTABLISHMENT	PUNJAB					
135554	(COLLEGES) DISTRICT					OF	

135555	INSTITUTE OF			
135556	EDUCATION AND			
135557	TRAINING(			
135558	DIETS)			
135559				
135560	***** -----			
135561	TOTAL (MH) 61,69,039		54,46,152	7,22,887
135562				
135563				
135564	2235 1,00,000	02-EX-GRATIA	1,00,000	0
135565	PAYMENTS TO			
135566	FAMILIES OF			
135567	MINISTERS,			
135568	GOVERNMENT			
135569	SERVANTS ETC.			
135570	DYING IN			
135571	HARNESS			

135572

135573

03-REIMBURSEMEN 30,074 3,480
33,554

135574

T OF
MEDICAL

135575

CHARGES
TO

135576

PUNJAB

135577

GOVERNMENT

135578

PENSIONERS

135579

135580

04-LEGAL AID TO 588 0
588

135581

THE
POOR

135582

135583

***** -----

135584

TOTAL (MH) 1,30,662 3,480
1,34,142

135585

135586

135587

***** -----

135588

TOTAL (DDO) 55,76,814 7,26,367
63,03,181

135589

135590

135591	PRINCIPAL, DIET, 10,91,094			2202	18-TEACHER	10,17,506	73,588
135592					EDUCATION		
135593					ESTABLISHMENT		
135594					OF DISTRICT		
135595					INSTITUTE OF		
135596					EDUCATION AND		
135597					TRAINING(DIET)		
135598							
135599					32-TEACHER 56,82,518	50,05,512	6,77,006
135600					EDUCATION		
135601					ESTABLISHMENT		
135602							
135603	GOVERNMENT OF PUNJAB 2261						Page
135604	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
135605							
135606							
135607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
135608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
135609	----- -----	-----	-----	-----	-----	-----	-----
135610					OF		

					DISTRICT			
135611					INSTITUTE OF			
135612					EDUCATION AND			
135613					TRAINING(			
135614					DIETS)			
135615								
135616				***** -----		-----	-----	
135617				TOTAL (MH) 67,73,612			60,23,018	7,50,594
135618								
135619								
135620	PUBLIC 5,436	DIRECTOR, PUBLIC	PRINCIPAL,DIET,	2235	03-REIMBURSEMEN		5,436	0
135621	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),			T OF			
135622	S TO	PUNJAB			CHARGES			
135623	(COLLEGES) PUNJAB							
135624					GOVERNMENT			
135625					PENSIONERS			
135626								
135627				***** -----		-----	-----	
135628				TOTAL (MH) 5,436			5,436	0

135629

135630

135631

135632

TOTAL (DDO)
67,79,048

60,28,454

7,50,594

135633

135634

135635

PRINCIPAL,DISTRICT INSTITUTE OF 2202
12,23,162

18-TEACHER

9,40,362

2,82,800

135636

EDUCATION & TRAINING
EDUCATION

135637

ESTABLISHMENT

135638

OF
DISTRICT

135639

INSTITUTE
OF

135640

EDUCATION
AND

135641

TRAINING(DIET)

135642

135643

32-TEACHER
55,56,598

49,86,883

5,69,715

135644

EDUCATION

135645

ESTABLISHMENT

135646

OF
DISTRICT

135647

INSTITUTE
OF

135648			EDUCATION AND		
135649			TRAINING(		
135650			DIETS)		
135651					
135652		*****			
135653		TOTAL (MH)		59,27,245	8,52,515
		67,79,760			
135654					
135655					
135656		2235	03-REIMBURSEMEN	1,13,219	0
		1,13,219			
135657			T OF MEDICAL		
135658			CHARGES TO		
135659			PUNJAB		
135660			GOVERNMENT		
135661			PENSIONERS		

135667	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
135668	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
135669	----- -----					-----	-----
135670							
135671				***** -----		-----	-----
135672				TOTAL (MH) 1,13,219		1,13,219	0
135673							
135674							
135675			***** -----			-----	-----
135676			TOTAL (DDO) 68,92,979			60,40,464	8,52,515
135677							
135678							
135679	PUBLIC 3,99,317	DIRECTOR, PUBLIC	PRINCIPAL,DISTRICT INSTITUTE OF	2202	01-GOVERNMENT	3,99,317	0
135680	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	EDUCATION AND TRAINING, SANGRUR				
135681	S SPORTS	PUNJAB			SCHOOLS		
135682	(COLLEGES) YOUTH				AND		
135683					SERVICES		
135684							
135685					18-TEACHER 10,19,933	7,88,578	2,31,355
135686					EDUCATION		
135687					ESTABLISHMENT		

135688		OF DISTRICT		
135689		INSTITUTE OF		
135690		EDUCATION AND		
135691		TRAINING(DIET)		
135692				
135693		32 - TEACHER 33, 22, 117	31, 05, 269	2, 16, 848
135694		EDUCATION		
135695		ESTABLISHMENT		
135696		OF DISTRICT		
135697		INSTITUTE OF		
135698		EDUCATION AND		
135699		TRAINING(		
135700		DIETS)		
135701				
135702		***** -----	-----	-----
135703		TOTAL (MH) 47, 41, 367	42, 93, 164	4, 48, 203
135704				

135705

135706

2235
1,04,491

03-REIMBURSEMEN

95,479

9,012

135707

T OF
MEDICAL

135708

CHARGES
TO

135709

PUNJAB

135710

GOVERNMENT

135711

PENSIONERS

135712

135713

135714

TOTAL (MH)
1,04,491

95,479

9,012

135715

135716

135717

135718

TOTAL (DD0)
48,45,858

43,88,643

4,57,215

135719

135720

135721

PRINCIPAL,DISTRICT INSTITUTION
8,35,088

2202

18-TEACHER

8,35,088

0

135722

135723

GOVERNMENT OF PUNJAB
2263

Page

135724

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

135725

135726							
135727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
135728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
135729	----- -----	-----	-----	-----	-----	-----	-----
135730			OF EDUCATION TRAINING, AJJOWAL EDUCATION				
135731					ESTABLISHMENT		
135732					OF DISTRICT		
135733					INSTITUTE OF		
135734					EDUCATION AND		
135735					TRAINING(DIET)		
135736							
135737	PUBLIC 27,45,952	DIRECTOR, PUBLIC	PRINCIPAL,DISTRICT INSTITUTION	2202	32-TEACHER	27,45,952	0
135738	INSTRUCTION EDUCATION	INSTRUCTIONS(SECONDARY),	OF EDUCATION TRAINING, AJJOWAL				
135739	S ESTABLISHMENT	PUNJAB					
135740	(COLLEGES) DISTRICT				OF		
135741					INSTITUTE OF		
135742					EDUCATION AND		
135743					TRAINING(		
135744					DIETS)		

135745

135746

135747

135748

135749

135750

135751

135752

135753

135754

135755

135756

135757

135758

135759

135760

135761

135762

135763

TOTAL (MH)
35,81,040

35,81,040

0

TOTAL (DDO)
35,81,040

35,81,040

0

PRINCIPAL, DISTRICT TRAINING
6,10,237

2202

18-TEACHER

6,10,237

0

INSTITUTE, RAMPUR LALLIAN
EDUCATION

ESTABLISHMENT

OF
DISTRICT

INSTITUTE
OF

EDUCATION
AND

TRAINING(DIET)

32-TEACHER
29,87,522

26,24,914

3,62,608

EDUCATION

135764

ESTABLISHMENT

135765

OF
DISTRICT

135766

INSTITUTE
OF

135767

EDUCATION
AND

135768

TRAINING(

135769

DIETS)

135770

135771

135772

TOTAL (MH) 32,35,151 3,62,608
35,97,759

135773

135774

135775

135776

TOTAL (DD0) 32,35,151 3,62,608
35,97,759

135777

135778

135779

PRINCIPAL, DISTT. EDUCATION AND 2202 01-GOVERNMENT 6,73,880 69,003
7,42,883

135780

TRAINING INSTITUTION
SECONDARY

135781

SCHOOLS
SPORTS

135782

135783

135784	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022
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135785

135786

135787	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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135788	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

135789 -----

135790 AND YOUTH

135791 SERVICES

135792

135793	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, DISTT. EDUCATION AND	2202	18-TEACHER	9,84,692	0
	9,84,692						

135794 INSTRUCTION INSTRUCTIONS(SECONDARY), TRAINING INSTITUTION
EDUCATION

135795 S PUNJAB
ESTABLISHMENT

135796	(COLLEGES) DISTRICT	OF
--------	------------------------	----

135797

INSTITUTE
OF

135798	EDUCATION AND
--------	------------------

135799

TRAINING(DIET)

135800

135801	32-TEACHER	42, 94, 267	4, 19, 390
	47, 13, 657		

135802	EDUCATION
--------	-----------

135803

			ESTABLISHMENT		
135804			OF DISTRICT		
135805			INSTITUTE OF		
135806			EDUCATION AND		
135807			TRAINING(		
135808			DIETS)		
135809					
135810		***** -----		-----	-----
135811		TOTAL (MH) 64,41,232		59,52,839	4,88,393
135812					
135813					
135814		2235 1,29,608	03-REIMBURSEMEN	1,29,608	0
135815			T OF MEDICAL		
135816			CHARGES TO		
135817			PUNJAB		
135818			GOVERNMENT		
135819			PENSIONERS		

135820

135821

135822

135823

135824

135825

135826

135827

135828

135829

135830

135831

135832

135833

135834

135835

135836

135837

135838

135839

TOTAL (MH)
1,29,608

1,29,608

0

TOTAL (DDO)
65,70,840

60,82,447

4,88,393

PRINCIPAL, DISTT. INSTITUTE OF
8,04,604

2202

18-TEACHER

8,04,604

0

EDUCATION AND TRAINING, GURDASPUR
EDUCATION

ESTABLISHMENT

OF
DISTRICT

INSTITUTE
OF

EDUCATION
AND

TRAINING (DIET)

32-TEACHER
34,33,233

31,43,805

2,89,428

EDUCATION

ESTABLISHMENT

135840

OF
DISTRICT

135841

INSTITUTE
OF

135842
135843

GOVERNMENT OF PUNJAB
2265

Page

135844

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

135845

135846

135847

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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135848

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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135849

-----	-----	-----	-----	-----	-----	-----

135850

EDUCATION
AND

135851

TRAINING(

135852

DIETS)

135853

135854

*****	-----	-----

135855

TOTAL (MH)	39,48,409	2,89,428
42,37,837		

135856

135857

135858

PUBLIC 1,29,472	DIRECTOR, PUBLIC	PRINCIPAL, DISTT. INSTITUTE OF	2235	03-REIMBURSEMEN	0	1,29,472
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135859

INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	EDUCATION AND TRAINING, GURDASPUR		T OF
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135860

S	PUNJAB			CHARGES
---	--------	--	--	---------

135861	TO						
135861	(COLLEGES)						
135861	PUNJAB						
135862				GOVERNMENT			
135863				PENSIONERS			
135864							
135865			*****				
135866							
135866			TOTAL (MH)		0	1,29,472	
135866			1,29,472				
135867							
135868							
135869			*****				
135870							
135870			TOTAL (DDO)		39,48,409	4,18,900	
135870			43,67,309				
135871							
135872							
135873			PRINCIPAL, DR. A.B.L. GOVERNMENT	2202	01-GOVERNMENT	70,61,914	8,86,927
135873			79,48,841				
135874			SENIOR SECONDARY SCHOOL, LASARHA				
135874			SECONDARY				
135875					SCHOOLS		
135875					SPORTS		
135876					AND		
135876					YOUTH		
135877					SERVICES		
135878							
135879					01-GUIDANCE AND	4,000	0
135879					4,000		
135880							

	COUNSELLING			
135881				
135882		***** -----	-----	-----
135883		TOTAL (MH) 79,52,841	70,65,914	8,86,927
135884				
135885				
135886		2235 1,50,299	03-REIMBURSEMEN 66,299	84,000
135887			T OF MEDICAL	
135888			CHARGES TO	
135889			PUNJAB	
135890			GOVERNMENT	
135891			PENSIONERS	
135892				
135893		***** -----	-----	-----
135894		TOTAL (MH) 1,50,299	66,299	84,000
135895				
135896				
135897		***** -----	-----	-----
135898		TOTAL (DDO) 81,03,140	71,32,213	9,70,927
135899				

135900

135901PRINCIPAL, DR. D.S.J. GOVERNMENT 220201-GOVERNMENT2, 67, 27, 94928, 63, 9582, 95, 91, 907

135902GOVERNMENT OF PUNJABPage
1359032266

135904DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

135905

135906

135907NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

135908DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

135909-----

135910SENIOR SECONDARY SCHOOL, ATTOWAL
SECONDARY

135911SCHOOLS
SPORTS

135912AND
YOUTH

135913SERVICES

135914

135915*****

135916TOTAL (MH) 2, 67, 27, 949 28, 63, 958
2, 95, 91, 907

135917

135918

135919*****

135920TOTAL (DDO) 2, 67, 27, 949 28, 63, 958
2, 95, 91, 907

135921

135922

135923	PUBLIC 52,75,606	DIRECTOR, PUBLIC	PRINCIPAL,DR. HARI RAM HIGHER	2202	01-ASSISTANCE	52,75,606	0
135924	INSTRUCTION AIDED	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DATARPUR		TO		
135925	S SECONDARY	PUNJAB					
135926	(COLLEGES) BY				SCHOOLS		
135927					EDUCATION		
135928					DEPARTMENT		
135929							
135930				***** -----	-----		
135931				TOTAL (MH) 52,75,606		52,75,606	0
135932							
135933							
135934			***** -----		-----		
135935			TOTAL (DDO) 52,75,606			52,75,606	0
135936							
135937							
135938			PRINCIPAL,DS GOVERNMENT SENIOR 2,08,14,775	2202	01-GOVERNMENT	1,85,70,372	22,44,403
135939			SECONDARY SCHOOL, MIRZAJAN SECONDARY				
135940					SCHOOLS SPORTS		
135941					AND YOUTH		
135942					SERVICES		

135943

135944

01-GUIDANCE AND 0 1,000
1,000

135945

COUNSELLING

135946

135947

40-GUIDANCE AND 0 3,000
3,000

135948

COUNSELLING

135949

135950

***** -----

135951

TOTAL (MH) 1,85,70,372 22,48,403
2,08,18,775

135952

135953

135954

***** -----

135955

TOTAL (DD0) 1,85,70,372 22,48,403
2,08,18,775

135956

135957

135958

PRINCIPAL,G.(GIRLS).S.S.S., 2202 01-GOVERNMENT 2,13,70,993 26,90,820
2,40,61,813

135959

BASSI PATHANA
SECONDARY

135960

SCHOOLS
SPORTS

135961

AND
YOUTH

135962

135963

135986

135987

135988PRINCIPAL,G.G.S.S.S., AMLOH220201-GOVERNMENT4,49,63,26451,86,5135,01,49,777

135989SECONDARY

135990SCHOOLS
SPORTS

135991AND
YOUTH

135992SERVICES

135993
13599401-GUIDANCE AND1,4314681,899

135995COUNSELLING

135996
13599740-GUIDANCE AND1,5675302,097

135998COUNSELLING

135999

136000*****-----

136001TOTAL (MH)4,49,66,26251,87,5115,01,53,773

136002

136003

136004223502-EX-GRATIA1,00,00001,00,000

136005PAYMENTS
TO

136006			FAMILIES OF			
136007			MINISTERS,			
136008			GOVERNMENT			
136009			SERVANTS ETC .			
136010			DYING IN			
136011			HARNESS			
136012						
136013	136013		03-REIMBURSEMEN 3,78,999	3,78,999		0
136014			T OF MEDICAL			
136015			CHARGES TO			
136016			PUNJAB			
136017			GOVERNMENT			
136018			PENSIONERS			
136019						
136020			***** -----	-----	-----	
136021			TOTAL (MH) 4,78,999	4,78,999		0

136024

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

136025

136026

136027	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
136028	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

136029

136030

136031

136032

136033	PUBLIC 5,06,32,772	DIRECTOR, PUBLIC	TOTAL (DDO)			4,54,45,261	51,87,511
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136034

INSTRUCTION
INSTRUCTIONS(SECONDARY),

136035

S
PUNJAB

136036

(COLLEGES)

136037

136038

136039

136040		PRINCIPAL,G.G.S.S.S., BATALA	2202	01-GOVERNMENT		4,82,76,128	60,85,347
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136041

SECONDARY

136042

SCHOOLS
SPORTS

136043

AND
YOUTH

136044

SERVICES

136045

136046

01-GUIDANCE AND 0 2,000
2,000

136047

COUNSELLING

136048

136049

40-GUIDANCE AND 0 2,000
2,000

136050

COUNSELLING

136051

136052

***** -----

136053

TOTAL (MH) 4,87,55,127 60,89,347
5,48,44,474

136054

136055

136056

***** -----

136057

TOTAL (DDO) 9,37,21,389 1,12,76,858
10,49,98,247

136058

136059

136060

PRINCIPAL,G.G.S.S.S., FATEHGARH 2202 01-GOVERNMENT 4,12,09,642 48,67,482
4,60,77,124

136061

CHURIA
SECONDARY

136062

SCHOOLS
SPORTS

136063

AND
YOUTH

136064

SERVICES

136065

136066

136067

TOTAL (MH)
4,60,77,124

4,12,09,642

48,67,482

136068

136069

136070

136071

TOTAL (DDO)
4,60,77,124

4,12,09,642

48,67,482

136072

136073

136074

PRINCIPAL, G.G.S.S. SCHOOL, BANGOUN 2202

01-GOVERNMENT

1,77,70,721

19,40,192

136075

I
SECONDARY

136076

SCHOOLS
SPORTS

136077

AND
YOUTH

136078

SERVICES

136079

136080

01-GUIDANCE AND
2,000

2,000

0

136081

COUNSELLING

136082

136083

136084

136085

136086

136087	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
136088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

136089	----- -----	-----	-----	-----	-----	-----	-----
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136090

136091	PUBLIC 2,000	DIRECTOR, PUBLIC	PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN	2202	40-GUIDANCE AND	1,000	1,000
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136092	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	I
--------	----------------------------	--------------------------	---

136093	S PUNJAB
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136094	(COLLEGES)
--------	------------

136095

136096				***** -----		-----	-----
--------	--	--	--	----------------	--	-------	-------

136097				TOTAL(MH) 1,97,14,913		1,77,73,721	19,41,192
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136098

136099

136100			***** -----			-----	-----
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136101			TOTAL(DDO) 1,97,14,913			1,77,73,721	19,41,192
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136102

136103

136104			PRINCIPAL,G.G.S.S.S.SCHOOL,GURDASP 3,05,951	2235	03-REIMBURSEMEN	3,05,951	0
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136105			UR MEDICAL		T OF
--------	--	--	---------------	--	------

136106					CHARGES TO
--------	--	--	--	--	---------------

136107					PUNJAB
--------	--	--	--	--	--------

136108				GOVERNMENT		
136109				PENSIONERS		
136110						
136111			***** -----		-----	-----
136112			TOTAL (MH) 3,05,951		3,05,951	0
136113						
136114						
136115			***** -----		-----	-----
136116			TOTAL (DDO) 3,05,951		3,05,951	0
136117						
136118						
136119		PRINCIPAL, G.M.S.S.S., WADALA 1,66,16,566	2202	01-GOVERNMENT	1,49,42,538	16,74,028
136120		KALAN SECONDARY				
136121				SCHOOLS SPORTS		
136122				AND YOUTH		
136123				SERVICES		
136124						
136125				01-GUIDANCE AND 4,000	3,000	1,000
136126				COUNSELLING		
136127						

136128

136129

TOTAL (MH)
1,66,20,566

1,49,45,538

16,75,028

136130

136131

136132

2235
12,800

03-REIMBURSEMEN

12,800

0

136133

T OF
MEDICAL

136134

CHARGES
TO

136135

PUNJAB

136136

GOVERNMENT

136137

PENSIONERS

136138

136139

136140

TOTAL (MH)
12,800

12,800

0

136141

136142

136143

GOVERNMENT OF PUNJAB
2270

Page

136144

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

136145

136146

136147

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

136148

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

136149	-----						

136150							
136151	PUBLIC	DIRECTOR, PUBLIC	*****				-----

136152	INSTRUCTION						
	INSTRUCTIONS(SECONDARY),						
136153	S						
	PUNJAB						
136154	(COLLEGES)						
136155							
136156	TOTAL (DDO)					1,49,58,338	16,75,028
	1,66,33,366						
136157							
136158							
136159	PRINCIPAL,G.S.S.S		JAGOWAL	2202	01-GOVERNMENT	4,08,77,329	49,25,491
	4,58,02,820						
136160							
	SECONDARY						
136161							
	SCHOOLS						
	SPORTS						
136162							
	AND						
	YOUTH						
136163							
	SERVICES						
136164							
136165	01-GUIDANCE AND					4,000	0
	4,000						
136166							
	COUNSELLING						
136167							
136168	40-GUIDANCE AND					4,000	0
	4,000						

136169	COUNSELLING			
136170				
136171	*****		-----	

136172	TOTAL (MH)		4,08,98,129	49,25,491
	4,58,23,620			
136173				
136174				
136175	2235	03-REIMBURSEMEN	1,95,964	0
	1,95,964			
136176	T OF			
	MEDICAL			
136177	CHARGES			
	TO			
136178				
	PUNJAB			
136179				
	GOVERNMENT			
136180				
	PENSIONERS			
136181				
136182	*****		-----	

136183	TOTAL (MH)		1,95,964	0
	1,95,964			
136184				
136185				
136186	*****		-----	

136187	TOTAL (DDO)		5,60,39,631	66,00,519
	6,26,40,150			
136188				

136189

136190PRINCIPAL, G.S.S.S (BOYS), 2202 01-GOVERNMENT 3,76,03,191 47,94,340
4,23,97,531

136191JAWAHAR NAGAR
SECONDARY

136192SCHOOLS
SPORTS

136193AND
YOUTH

136194SERVICES

136195

136196*****

136197TOTAL (MH) 3,76,03,191 47,94,340
4,23,97,531

136198

136199

1362002235 03-REIMBURSEMEN 33,300 0
33,300

136201T OF
MEDICAL

136202GOVERNMENT OF PUNJAB
1362032271Page

136204DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

136205

136206

136207NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

136208DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

136209-----

136210CHARGES

					TO		
136211					PUNJAB		
136212					GOVERNMENT		
136213					PENSIONERS		
136214							
136215				*****			
136216				TOTAL (MH)		33,300	0
136217				33,300			
136218							
136219				*****			
136220				TOTAL (DDO)		3,76,36,491	47,94,340
136221				4,24,30,831			
136222							
136223	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S DHARIWAL RANIA 2202	01-GOVERNMENT		1,90,55,371	23,71,392
136224	2,14,26,763						
136225	INSTRUCTION	INSTRUCTIONS(SECONDARY),					
136226	SECONDARY						
136227	S	PUNJAB		SCHOOLS			
136228	SPORTS						
136229	(COLLEGES)			AND			
136230	YOUTH						
				SERVICES			
				01-GUIDANCE AND		2,000	0
				2,000			
				COUNSELLING			

136231

136232

40-GUIDANCE AND
2,000

2,000

0

136233

COUNSELLING

136234

136235

136236

TOTAL (MH)
2,14,30,763

1,90,59,371

23,71,392

136237

136238

136239

136240

TOTAL (DD0)
2,14,30,763

1,90,59,371

23,71,392

136241

136242

136243

PRINCIPAL, G.S.S.S(GIRLS) ANAND
3,30,32,907

2202

01-GOVERNMENT

2,93,16,459

37,16,448

136244

PUR SAHIB
SECONDARY

136245

SCHOOLS
SPORTS

136246

AND
YOUTH

136247

SERVICES

136248

136249

01-GUIDANCE AND
1,913

1,913

0

136250

					COUNSELLING		
136251							
136252					40-GUIDANCE AND 2,087	2,087	0
136253					COUNSELLING		
136254							
136255				*****			
136256				TOTAL (MH) 3,30,36,907		2,93,20,459	37,16,448
136257							
136258							
136259				2235 16,130	03-REIMBURSEMEN	16,130	0
136260					T OF MEDICAL		
136261					CHARGES TO		
136262							
136263			GOVERNMENT OF PUNJAB 2272				Page
136264			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
136265							
136266							
136267	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
136268	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
136269	----- -----	-----	-----	-----	-----	-----	-----
136270					PUNJAB		

136271	GOVERNMENT						
136272	PENSIONERS						
136273							
136274				***** -----	-----		
136275				TOTAL (MH) 16,130	16,130	0	
136276							
136277							
136278				***** -----	-----		
136279				TOTAL (DDO) 3,30,53,037	2,93,36,589	37,16,448	
136280							
136281							
136282	PUBLIC 4,15,79,384	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, BATALA	2202	01-GOVERNMENT	3,71,40,029	44,39,355
136283	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),					
136284	S SPORTS	PUNJAB	SCHOOLS				
136285	(COLLEGES) YOUTH	AND					
136286	SERVICES						
136287							
136288				01-GUIDANCE AND 2,000	2,000	0	
136289	COUNSELLING						
136290							
136291				40-GUIDANCE AND 2,000	2,000	0	

136292

COUNSELLING

136293

136294

136295

TOTAL (MH) 3,71,44,029 44,39,355
4,15,83,384

136296

136297

136298

2235 02-EX-GRATIA 1,00,000 0
1,00,000

136299

PAYMENTS
TO

136300

FAMILIES
OF

136301

MINISTERS,

136302

GOVERNMENT

136303

SERVANTS
ETC.

136304

DYING
IN

136305

HARNESS

136306

136307

03-REIMBURSEMEN 1,86,726 0
1,86,726

136308

T OF
MEDICAL

136309					CHARGES TO		
136310					PUNJAB		
136311					GOVERNMENT		
136312					PENSIONERS		
136313							
136314				***** -----		-----	-----
136315				TOTAL (MH) 2,86,726		2,86,726	0

136316							
136317							
136318			***** -----			-----	-----
136319			TOTAL (DDO) 4,18,70,110			3,74,30,755	44,39,355

136320							
136321							
136322							
136323			GOVERNMENT OF PUNJAB 2273				Page
136324			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				

136325							
136326							
136327	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
136328	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
136329	----- -----	-----	-----	-----	-----	-----	-----
136330	PUBLIC 1,38,05,568	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, DERA BABA	2202	01-GOVERNMENT	1,24,41,300	13,64,268
136331	INSTRUCTION	INSTRUCTIONS(SECONDARY),	NANAK				

	SECONDARY							
136332	S	PUNJAB		SCHOOLS				
	SPORTS							
136333	(COLLEGES)			AND				
	YOUTH							
136334				SERVICES				
136335								
136336				01-GUIDANCE AND	2,000		0	
				2,000				
136337				COUNSELLING				
136338								
136339				40-GUIDANCE AND	2,000		0	
				2,000				
136340				COUNSELLING				
136341								
136342			*****					

136343			TOTAL (MH)		1,24,45,300		13,64,268	
			1,38,09,568					
136344								
136345								
136346			2235	03-REIMBURSEMEN	0		74,343	
			74,343					
136347				T OF				
				MEDICAL				
136348				CHARGES				
				TO				
136349				PUNJAB				

136350	GOVERNMENT					
136351	PENSIONERS					
136352						
136353			*****	-----		
136354			TOTAL (MH)	0	74,343	
136355						
136356						
136357			*****	-----		
136358			TOTAL (DDO)	1,24,45,300	14,38,611	
136359						
136360						
136361	PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	01-GOVERNMENT	3,08,51,569	35,11,801	
136362	SECONDARY					
136363	SCHOOLS					
136364	AND					
136365	SERVICES					
136366						
136367			*****	-----		
136368			TOTAL (MH)	3,08,51,569	35,11,801	
136369						

136370							
136371				2235 34,276	03-REIMBURSEMEN	18,833	15,443
136372					T OF MEDICAL		
136373					CHARGES TO		
136374					PUNJAB		
136375					GOVERNMENT		
136376					PENSIONERS		
136377							
136378				***** -----		-----	-----
136379				TOTAL (MH) 34,276		18,833	15,443

136380							
136381							
136382							
136383			GOVERNMENT OF PUNJAB 2274				Page

136384 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

136385							
136386							
136387	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
136388	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
136389	----- -----	-----	-----	-----	-----	-----	-----
136390			***** -----			-----	-----
136391	PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			3,08,70,402	35,27,244

	3,43,97,646					
136392	INSTRUCTION INSTRUCTIONS(SECONDARY),					
136393	S PUNJAB					
136394	(COLLEGES)					
136395						
136396						
136397						
136398	PRINCIPAL,G.S.S.S, KANJLI 2,86,64,050	2202	01-GOVERNMENT	2,56,08,005	30,56,045	
136399			SECONDARY			
136400			SCHOOLS SPORTS			
136401			AND YOUTH			
136402			SERVICES			
136403						
136404			01-GUIDANCE AND 5,000	4,000	1,000	
136405			COUNSELLING			
136406						
136407		***** -----		-----	-----	
136408		TOTAL(MH) 2,87,03,326		2,56,30,838	30,72,488	
136409						
136410						
136411	***** -----			-----	-----	

136412	TOTAL (DD0) 6,30,66,696			5,64,82,407	65,84,289
136413					
136414					
136415	PRINCIPAL,G.S.S.S, SINGPURA 97,63,081	2202	01-GOVERNMENT	87,75,233	9,87,848
136416			SECONDARY		
136417			SCH00LS SPORTS		
136418			AND YOUTH		
136419			SERVICES		
136420					
136421			01-GUIDANCE AND 2,000	2,000	0
136422			COUNSELLING		
136423					
136424			40-GUIDANCE AND 2,000	2,000	0
136425			COUNSELLING		
136426					
136427		***** -----	-----		
136428		TOTAL (MH) 97,67,081		87,79,233	9,87,848
136429					
136430					
136431		2235 2,06,175	03-REIMBURSEMEN	0	2,06,175

136432

T OF
MEDICAL

136433

CHARGES
TO

136434

PUNJAB

136435

GOVERNMENT

136436

PENSIONERS

136437

136438

136439

TOTAL (MH)
2,06,175

0

2,06,175

136440

136441

136442

136443

GOVERNMENT OF PUNJAB
2275

Page

136444

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

136445

136446

136447

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

136448

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

136449

136450

136451

PUBLIC
99,73,256

DIRECTOR, PUBLIC

TOTAL (DDO)

87,79,233

11,94,023

136452

INSTRUCTION
INSTRUCTIONS(SECONDARY),

136453	S PUNJAB					
136454	(COLLEGES)					
136455						
136456						
136457						
136458	PRINCIPAL, G.S.S.S, TALWANDI 2, 36, 43, 113	2202	01 - GOVERNMENT	2, 20, 87, 143	15, 55, 970	
136459	CHAUDHRIAN SECONDARY					
136460			SCH00LS SPORTS			
136461			AND YOUTH			
136462			SERVICES			
136463						
136464			40 - GUIDANCE AND 3, 000	3, 000	0	
136465			COUNSELLING			
136466						
136467		***** -----		-----	-----	
136468		TOTAL (MH) 2, 38, 52, 288		2, 20, 90, 143	17, 62, 145	
136469						
136470						
136471		2235 1, 77, 158	03 - REIMBURSEMEN	1, 77, 158	0	
136472			T OF MEDICAL			

136473				CHARGES TO		
136474				PUNJAB		
136475				GOVERNMENT		
136476				PENSIONERS		
136477						
136478			***** -----		-----	-----
136479			TOTAL (MH) 1,77,158		1,77,158	0
136480						
136481						
136482			***** -----		-----	-----
136483			TOTAL (DDO) 3,37,96,527		3,10,46,534	27,49,993
136484						
136485						
136486		PRINCIPAL,G.S.S.S. , BAGOWAL 2,40,889	2235	03-REIMBURSEMEN	2,40,889	0
136487				T OF MEDICAL		
136488				CHARGES TO		
136489				PUNJAB		
136490				GOVERNMENT		
136491				PENSIONERS		

136492

136493

136494

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136498

136499

136500

136501

136502

136503

136504

136505

136506

136507

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136509

136510

136511

136512

136513

TOTAL (MH)
2,40,889

2,40,889

0

TOTAL (DDO)
2,40,889

2,40,889

0

PRINCIPAL, G.S.S.S., BALPURIAN
1,76,76,353

2202

01-GOVERNMENT

1,57,97,429

18,78,924

GOVERNMENT OF PUNJAB
2276

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

136514

136515 PUBLIC 1,000 DIRECTOR, PUBLIC PRINCIPAL,G.S.S.S., BALPURIAN 2202 01-GUIDANCE AND 1,000 0

136516 INSTRUCTION INSTRUCTIONS(SECONDARY), COUNSELLING

136517 S PUNJAB

136518 (COLLEGES)

136519

136520 40-GUIDANCE AND 3,000 0
3,000

136521 COUNSELLING

136522

136523 ***** -----

136524 TOTAL (MH) 1,58,01,429 18,78,924
1,76,80,353

136525

136526

136527 2235 03-REIMBURSEMEN 25,478 0
25,478

136528 T OF MEDICAL

136529 CHARGES TO

136530 PUNJAB

136531 GOVERNMENT

136532 PENSIONERS

136533

136534

136535

136536

136537

136538

136539

136540

136541

136542

136543

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136549

136550

136551

136552

136553

136554

TOTAL (MH)
25,478

25,478 0

TOTAL (DDO)
1,77,05,831

1,58,26,907 18,78,924

PRINCIPAL, G.S.S.S., 2202

1,77,90,665

01-GOVERNMENT

1,56,49,980 21,40,685

DEHARFATTOPUR
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

TOTAL (MH)
1,77,90,665

1,56,49,980 21,40,685

TOTAL (DDO)
1,77,90,665

1,56,49,980 21,40,685

136555

136556PRINCIPAL,G.S.S.S., GHROTA220201-GOVERNMENT2,29,67,03125,23,770

136557SECONDARY

136558SCHOOLS
SPORTS

136559AND
YOUTH

136560SERVICES

136561

136562GOVERNMENT OF PUNJABPage
1365632277

136564DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

136565

136566

136567NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITURE
PROGRESSIVE

136568DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

136569-----

136570PUBLICDIRECTOR, PUBLICPRINCIPAL,G.S.S.S., GHROTA220201-GUIDANCE AND1,0001,000
2,000

136571INSTRUCTION INSTRUCTIONS(SECONDARY),
COUNSELLING

136572S
PUNJAB

136573(COLLEGES)

136574

13657540-GUIDANCE AND2,0001,000
3,000

136576COUNSELLING

136577

136578

136579

136580

136581

136582

136583

136584

136585

136586

136587

136588

136589

136590

136591

136592

136593

136594

136595

136596

TOTAL (MH)
2,54,95,801

2,29,70,031

25,25,770

2235 03-REIMBURSEMEN
19,050

19,050

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
19,050

19,050

0

TOTAL (DDO)
2,55,14,851

2,29,89,081

25,25,770

136597	PRINCIPAL,G.S.S.S., MIRTHAL 1,82,55,840	2202	01-GOVERNMENT	1,47,36,224	35,19,616
136598			SECONDARY		
136599			SCHOOLS SPORTS		
136600			AND YOUTH		
136601			SERVICES		
136602					
136603		***** -----		-----	-----
136604		TOTAL (MH) 1,82,55,840		1,47,36,224	35,19,616
136605					
136606					
136607	***** -----			-----	-----
136608	TOTAL (DDO) 1,82,55,840			1,47,36,224	35,19,616
136609					
136610					
136611	PRINCIPAL,G.S.S.S., RIALI KALAN 85,42,350	2202	01-GOVERNMENT	74,17,889	11,24,461
136612			SECONDARY		
136613			SCHOOLS SPORTS		
136614			AND YOUTH		
136615			SERVICES		

136616

13661701-GUIDANCE AND1,00001,000

136618COUNSELLING

136619

13662040-GUIDANCE AND3,00003,000

136621COUNSELLING

136622GOVERNMENT OF PUNJABPage
1366232278

136624DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

136625

136626

136627NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITURE
PROGRESSIVE

136628DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

136629-----

136630

136631*****

136632TOTAL (MH)74,17,88911,28,461
85,46,350

136633

136634

136635*****

136636TOTAL (DD0)74,17,88911,28,461
85,46,350

136637

136638

136639	PUBLIC 3,87,80,917	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S. , TARAGARH	2202	01-GOVERNMENT	3,37,47,606	50,33,311
136640	INSTRUCTION	INSTRUCTIONS(SECONDARY),					
136641	S SPORTS	PUNJAB			SCHOOLS		
136642	(COLLEGES)				AND		
136643	YOUTH				SERVICES		
136644							
136645					01-GUIDANCE AND 1,000	1,000	0
136646					COUNSELLING		
136647							
136648					40-GUIDANCE AND 3,000	2,000	1,000
136649					COUNSELLING		
136650							
136651				***** -----	-----	-----	
136652				TOTAL (MH) 3,87,84,917		3,37,50,606	50,34,311
136653							
136654							
136655				***** -----	-----	-----	
136656				TOTAL (DD0) 3,87,84,917		3,37,50,606	50,34,311
136657							
136658							
136659			PRINCIPAL,G.S.S.S. , SALANA	2202	01-GOVERNMENT	3,09,76,305	36,27,217

136660

SECONDARY

136661

SCHOOLS
SPORTS

136662

AND
YOUTH

136663

SERVICES

136664

136665

* * * * *

136666

TOTAL (MH)
3,46,03,522

3,09,76,305

36, 27, 217

136667

136668

136669

136670

TOTAL (DDO)
3,46,03,522

3,09,76,305

36, 27, 217

136671

136672

136673

PRINCIPAL, G.S.S.SCHOOL
1,37,19,896

2202

01 - GOVERNMENT

1, 22, 69, 561

14,50,335

136674

SECONDARY

136675

SCHOOLS
SPORTS

136676

AND
YOUTH

136677

SERVICES

136678

136679

01-GUIDANCE AND
1,437

1,437

0

136680

COUNSELLING

136681

136682

136683

GOVERNMENT OF PUNJAB
2279

Page

136684

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

136685

136686

136687

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

136688

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

136689

136690

PUBLIC
1,561

DIRECTOR, PUBLIC

PRINCIPAL,G.S.S.SCHOOL

2202

40-GUIDANCE AND

1,561

0

136691

INSTRUCTION
COUNSELLING

INSTRUCTIONS(SECONDARY),

136692

S
PUNJAB

136693

(COLLEGES)

136694

136695

136696

TOTAL (MH)
1,37,22,894

1,22,72,559

14,50,335

136697

136698

136699

2235
6,66,131

03-REIMBURSEMEN

6,66,131

0

136700

T OF
MEDICAL

136701

CHARGES

				TO		
136702				PUNJAB		
136703				GOVERNMENT		
136704				PENSIONERS		
136705						
136706			***** -----		-----	-----
136707			TOTAL (MH) 6,66,131		6,66,131	0
136708						
136709						
136710			***** -----		-----	-----
136711			TOTAL (DDO) 1,43,89,025		1,29,38,690	14,50,335
136712						
136713						
136714		PRINCIPAL, G.S.S.SCHOOL, ATHOULI 1,47,75,155	2202	01-GOVERNMENT	1,27,54,064	20,21,091
136715				SECONDARY		
136716				SCHOOLS SPORTS		
136717				AND YOUTH		
136718				SERVICES		
136719						
136720				40-GUIDANCE AND 3,000	3,000	0

136721				COUNSELLING		
136722						
136723		*****				
136724			TOTAL (MH)		1,27,57,064	20,21,091
136725			1,47,78,155			
136726						
136727		*****				
136728			TOTAL (DDO)		1,27,57,064	20,21,091
136729			1,47,78,155			
136730						
136731		PRINCIPAL, G.S.S.SCHOOL, NANGAL	2202	01-GOVERNMENT	1,68,92,221	20,36,560
136732						
136733		MAJJA				
136734		SECONDARY				
136735				SCHOOLS		
136736				SPORTS		
136737						
136738				AND		
136739				YOUTH		
136740						
				SERVICES		
				40-GUIDANCE AND	4,000	1,000
				5,000		
				COUNSELLING		

136741						TOTAL (MH)	1,68,96,221	20,37,560
136742						1,89,33,781		
136743	GOVERNMENT OF PUNJAB							Page
	2280							
136744	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY							
	2022							
136745								
136746								
136747	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
	PROGRESSIVE							
136748	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
	EXPENDITURE							
136749	-----	-----	-----	-----	-----	-----	-----	

136750								
136751								
136752	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, G.S.S.SCHOOL, NANGAL	2235	03-REIMBURSEMEN	2,00,900	0	
	2,00,900							
136753	INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAJJA		T OF			
	MEDICAL							
136754	S	PUNJAB			CHARGES			
	TO							
136755	(COLLEGES)							
	PUNJAB							
136756						GOVERNMENT		
136757						PENSIONERS		
136758								
136759						*****	-----	

136760						TOTAL (MH)	2,00,900	0
						2,00,900		
136761								
136762								

136763	***** -----				-----	-----
136764	TOTAL (DDO) 1,91,34,681				1,70,97,121	20,37,560
136765						
136766						
136767	PRINCIPAL,G.SR.S.S., NEELOWAL 1,23,57,974	2202	01-GOVERNMENT		1,10,89,423	12,68,551
136768			SECONDARY			
136769			SCHOOLS SPORTS			
136770			AND YOUTH			
136771			SERVICES			
136772						
136773		***** -----			-----	-----
136774		TOTAL (MH) 1,23,57,974			1,10,89,423	12,68,551
136775						
136776						
136777	***** -----				-----	-----
136778	TOTAL (DDO) 1,23,57,974				1,10,89,423	12,68,551
136779						
136780						
136781	PRINCIPAL,GANDHI SENIOR 61,74,000	2202	01-ASSISTANCE		61,74,000	0
136782	SECONDARY SCHOOL,MANSA AIDED		TO			
136783			SECONDARY			

136784

SCHOOLS BY

136785

EDUCATION

136786

DEPARTMENT

136787

136788

* * * * *

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136789

TOTAL (MH)
61,74,000

61,74,000

0

136790

136791

136792

.....

136793

TOTAL (DDO)
61,74,000

61,74,000

0

136794

136795

136796

PRINCIPAL, GOVERNMENT SENIOR
1,07,33,686

2202

01 - GOVERNMENT

96, 22, 306

11, 11, 380

136797

SECONDARY SCHOOL, SIRTHALA
SECONDARY

136798

SCHOOLS
SPORTS

136799

AND
YOUTH

136800

SERVICES

136801

136802

136803

GOVERNMENT OF PUNJAB
2281

Page

136804

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

136805

136806

136807	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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136808	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
--------	---------------------------	---------------------------	--------------------------------	------	------	---------------------	------------------

136809	----- -----	-----	-----	-----	-----	-----	-----
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136810	PUBLIC 4,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	0	4,000
--------	-----------------	------------------	-----------------------------	------	-----------------	---	-------

136811	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIRTHALA
--------	----------------------------	--------------------------	----------------------------

136812	S PUNJAB
--------	-------------

136813	(COLLEGES)
--------	------------

136814

136815				***** -----		-----	-----
--------	--	--	--	----------------	--	-------	-------

136816				TOTAL (MH) 1,07,37,686		96,22,306	11,15,380
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136817

136818

136819			***** -----			-----	-----
--------	--	--	----------------	--	--	-------	-------

136820			TOTAL (DDO) 1,07,37,686			96,22,306	11,15,380
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136821

136822

136823			PRINCIPAL,GOVERNMEENT SENIOR 2,28,94,319	2202	01-GOVERNMENT	2,05,39,875	23,54,444
--------	--	--	---	------	---------------	-------------	-----------

136824			SECONDARY SCHOOL MANHOTA SECONDARY
--------	--	--	---------------------------------------

136825					SCHOOLS SPORTS
--------	--	--	--	--	-------------------

136826					AND YOUTH
--------	--	--	--	--	--------------

136827	SERVICES					
136828						
136829			01-GUIDANCE AND 1,910	1,910	0	
136830	COUNSELLING					
136831						
136832			40-GUIDANCE AND 525	525	0	
136833	COUNSELLING					
136834						
136835			***** -----	-----	-----	
136836			TOTAL (MH) 2,28,96,754	2,05,42,310	23,54,444	
136837						
136838						
136839			***** -----	-----	-----	
136840			TOTAL (DD0) 2,28,96,754	2,05,42,310	23,54,444	
136841						
136842						
136843	PRINCIPAL,GOVERNMENT DDN GIRLS 2202	01-GOVERNMENT	1,20,85,436	15,60,197		
136844	SENIOR SECONDARY SCHOOL, RAIKOT SECONDARY					
136845	SCHOOLS SPORTS					
136846	AND YOUTH					

136847

SERVICES

136848

136849

40-GUIDANCE AND 0 4,000
4,000

136850

COUNSELLING

136851

136852

***** -----

136853

TOTAL (MH) 1,20,85,436 15,64,197
1,36,49,633

136854

136855

136856

***** -----

136857

TOTAL (DD0) 1,20,85,436 15,64,197
1,36,49,633

136858

136859

136860

PRINCIPAL,GOVERNMENT GIRLS 2202 01-GOVERNMENT 8,77,20,559 97,56,552
9,74,77,111

136861

SENIOR SECONDARY SCHOOL,
SECONDARY

136862

136863

GOVERNMENT OF PUNJAB Page
2282

136864

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

136865

136866

136867

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

136868

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

136869

136870						SCHOOLS SPORTS		
136871						AND YOUTH		
136872						SERVICES		
136873								
136874					***** -----		-----	-----
136875					TOTAL (MH) 9,74,77,111		8,77,20,559	97,56,552
136876								
136877								
136878	PUBLIC 2,35,936	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	GIRLS	2235	03-REIMBURSEMEN	2,35,936	0
136879	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY	SCHOOL,		T OF		
136880	S TO	PUNJAB				CHARGES		
136881	(COLLEGES) PUNJAB							
136882						GOVERNMENT		
136883						PENSIONERS		
136884								
136885					***** -----		-----	-----
136886					TOTAL (MH) 2,35,936		2,35,936	0
136887								
136888								
136889				***** -----			-----	-----

136890	TOTAL (DD0) 9,77,13,047				8,79,56,495	97,56,552
136891						
136892						
136893	PRINCIPAL, GOVERNMENT	SENIOR	2202	01-GOVERNMENT	2,86,09,745	0
136894	SECONDARY SCHOOL , HARIKE CHINA SECONDARY					
136895					SCHOOLS SPORTS	
136896					AND YOUTH	
136897					SERVICES	
136898						
136899	***** -----				-----	-----
136900	TOTAL (MH) 2,86,09,745				2,86,09,745	0
136901						
136902						
136903	***** -----				-----	-----
136904	TOTAL (DD0) 2,86,09,745				2,86,09,745	0
136905						
136906						
136907	PRINCIPAL, GOVERNMENT	SENIOR	2202	01-GOVERNMENT	3,60,79,177	0
136908	SECONDARY SCHOOL, SECONDARY					
136909					SCHOOLS SPORTS	
136910					AND YOUTH	

136911

SERVICES

136912

136913

136914

TOTAL (MH) 3,60,79,177 0
3,60,79,177

136915

136916

136917

136918

TOTAL (DDO) 3,60,79,177 0
3,60,79,177

136919

136920

136921

PRINCIPAL, GOVERNMENT SENIOR 2235 39-CREATION OF 2,00,000 0
2,00,000

136922

136923

GOVERNMENT OF PUNJAB Page
2283

136924

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

136925

136926

136927

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

136928

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

136929

136930

SECONDARY SCHOOL, AJNALA
VICTIM

136931

COMPENSATION

136932

FUND

136933

136934

136935

TOTAL (MH) 2,00,000 0
2,00,000

136936

136937

136938

136939

TOTAL (DDO) 2,00,000 0
2,00,000

136940

136941

136942 PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 10,58,25,101 1,07,57,892
11,65,82,993

136943 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL
SECONDARY

136944 S PUNJAB SCHOOLS
SPORTS

136945 (COLLEGES) AND
YOUTH

136946 SERVICES

136947

136948 01-GUIDANCE AND 1,833 1,921
3,754

136949

COUNSELLING

136950

136951 40-GUIDANCE AND 2,087 1,562
3,649

136952

COUNSELLING

136953

136954		***** -----		-----
136955		TOTAL (MH) 11,65,90,396	10,58,29,021	1,07,61,375
136956				
136957				
136958		2235 02-EX-GRATIA 1,00,000	0	1,00,000
136959			PAYMENTS TO	
136960			FAMILIES OF	
136961			MINISTERS,	
136962			GOVERNMENT	
136963			SERVANTS ETC.	
136964			DYING IN	
136965			HARNESS	
136966				
136967			03-REIMBURSEMEN 2,63,651	87,235 1,76,416
136968			T OF MEDICAL	
136969			CHARGES TO	
136970			PUNJAB	

136971

GOVERNMENT

136972

PENSIONERS

136973

136974

39-CREATION OF 3,00,000 3,00,000 0

136975

VICTIM

136976

COMPENSATION

136977

FUND

136978

136979

***** -----

136980

TOTAL (MH) 3,87,235 2,76,416
6,63,651

136981

136982
136983

GOVERNMENT OF PUNJAB Page
2284

136984

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

136985

136986

136987

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

136989

136990

136991

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

136992	INSTRUCTION INSTRUCTIONS(SECONDARY),						
136993	S PUNJAB						
136994	(COLLEGES)						
136995							
136996	TOTAL(DDO) 11,72,54,047				10,62,16,256	1,10,37,791	
136997							
136998							
136999	PRINCIPAL,GOVERNMENT SENIOR 2,50,00,905	2202	01-GOVERNMENT		2,26,44,229	23,56,676	
137000	SECONDARY SCHOOL, PHATTA MALOKA SECONDARY						
137001			SCH00LS SPORTS				
137002			AND YOUTH				
137003			SERVICES				
137004							
137005			01-GUIDANCE AND 1,550		1,550	0	
137006			COUNSELLING				
137007							
137008			40-GUIDANCE AND 1,648		1,648	0	
137009			COUNSELLING				
137010							
137011			***** -----		-----	-----	

137012			TOTAL (MH) 2, 56, 67, 754		2, 30, 34, 662	26, 33, 092
137013						
137014						
137015			2235 92, 412	03-REIMBURSEMEN	92, 412	0
137016				T OF MEDICAL		
137017				CHARGES TO		
137018				PUNJAB		
137019				GOVERNMENT		
137020				PENSIONERS		
137021						
137022			***** -----		-----	-----
137023			TOTAL (MH) 92, 412		92, 412	0
137024						
137025						
137026			***** -----		-----	-----
137027			TOTAL (DD0) 14, 23, 50, 562		12, 89, 56, 095	1, 33, 94, 467
137028						
137029						
137030		PRINCIPAL, GOVERNMENT SENIOR 2, 48, 84, 966	2202	01- GOVERNMENT	2, 21, 93, 014	26, 91, 952
137031		SECONDARY SCHOOL, SARDULGARH SECONDARY				

137032			(GIRLS) SPORTS		SCHOOLS			
137033					AND YOUTH			
137034					SERVICES			
137035								
137036					01-GUIDANCE AND 1,161	1,161	0	
137037					COUNSELLING			
137038								
137039					40-GUIDANCE AND 1,236	1,236	0	
137040					COUNSELLING			
137041								
137042								
137043			GOVERNMENT OF PUNJAB 2285					Page
137044			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
137045								
137046								
137047	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
137048	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
137049	----- -----	-----	-----	-----	-----	-----	-----	
137050				***** -----		-----	-----	
137051	PUBLIC 2,48,87,363	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	SENIOR	TOTAL (MH)	2,21,95,411	26,91,952	
137052	INSTRUCTION SARDULGARH	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,					

137053	S (GIRLS)	PUNJAB					
137054	(COLLEGES)						
137055							
137056							
137057							
137058			***** -----			-----	-----
137059			TOTAL (DD0) 2,48,87,363			2,21,95,411	26,91,952
137060							
137061							
137062			PRINCIPAL, GOVERNMENT SENIOR 4,33,04,707	2202	01-GOVERNMENT	3,67,40,792	65,63,915
137063			SECONDARY SCHOOL, (GIRLS) SECONDARY				
137064			BUDHLADA SPORTS		SCHOOLS		
137065					AND YOUTH		
137066					SERVICES		
137067							
137068					01-GUIDANCE AND 1,916	1,436	480
137069					COUNSELLING		
137070							
137071					40-GUIDANCE AND 518	0	518
137072					COUNSELLING		
137073							

137074			***** -----		-----	
137075			TOTAL (MH) 6,81,94,504		5,89,37,639	92,56,865
137076						
137077						
137078			2235 1,52,600	03-REIMBURSEMEN	1,52,600	0
137079				T OF MEDICAL		
137080				CHARGES TO		
137081				PUNJAB		
137082				GOVERNMENT		
137083				PENSIONERS		
137084						
137085			***** -----		-----	
137086			TOTAL (MH) 1,52,600		1,52,600	0
137087						
137088						
137089			***** -----		-----	
137090			TOTAL (DD0) 6,83,47,104		5,90,90,239	92,56,865
137091						
137092						
137093		PRINCIPAL, GOVERNMENT ADARSH 4,27,580	2071	01-LEAVE	4,27,580	0

137115	PUBLIC 9,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT ADARSH	2202	01-GUIDANCE AND	4,000	5,000
137116	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL				
137117	S PUNJAB						
137118	(COLLEGES)						
137119							
137120				***** -----	-----		
137121				TOTAL (MH) 2,44,93,103		2,12,23,710	32,69,393
137122							
137123							
137124				2235 9,330	98-COMPUTERIZAT	9,330	0
137125					ION IN THE		
137126					STATE		
137127							
137128				***** -----	-----		
137129				TOTAL (MH) 9,330		9,330	0
137130							
137131							
137132			***** -----		-----		
137133			TOTAL (DD0) 2,49,30,013			2,16,60,620	32,69,393
137134							
137135							
137136			PRINCIPAL,GOVERNMENT BOYS SENIOR 1,78,48,450	2202	01-GOVERNMENT	1,59,99,755	18,48,695
137137			SECONDARY SCHOOL, MALOUDH				

	SECONDARY				
137138			SCHOOLS SPORTS		
137139			AND YOUTH		
137140			SERVICES		
137141					
137142			40-GUIDANCE AND 3,000	3,000	0
137143			COUNSELLING		
137144					
137145		***** -----		-----	-----
137146		TOTAL (MH) 1,78,51,450		1,60,02,755	18,48,695
137147					
137148					
137149		***** -----		-----	-----
137150		TOTAL (DDO) 1,78,51,450		1,60,02,755	18,48,695
137151					
137152					
137153	PRINCIPAL, GOVERNMENT 1,54,28,932	2202	01-GOVERNMENT	1,36,81,976	17,46,956
137154	CO-EDUCATION HIGHER SECONDARY SECONDARY				
137155	SCHOOL, KAUNKE KALAN SPORTS		SCHOOLS		
137156			AND YOUTH		

137157

SERVICES

137158

137159

40-GUIDANCE AND
4,000

3,000

1,000

137160

COUNSELLING

137161

137162

137163

GOVERNMENT OF PUNJAB
2287

Page

137164

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

137165

137166

137167

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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137168

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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137169

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137170

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137171

PUBLIC 1,54,32,932	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	TOTAL (MH)	1,36,84,976	17,47,956
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137172

INSTRUCTION SCHOOL,	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY
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137173

S CHABAL	PUNJAB
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137174

(COLLEGES)

137175

137176

137177

137178

*****	-----	-----

137179

TOTAL (DDO) 1,54,32,932	1,36,84,976	17,47,956
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137180						
137181						
137182		PRINCIPAL, GOVERNMENT 1,53,65,674	2202	01-GOVERNMENT	1,27,99,585	25,66,089
137183		CO-EDUCATION SENIOR SECONDARY SECONDARY				
137184		SCHOOL, KOT FATEHI SPORTS		SCHOOLS		
137185				AND YOUTH		
137186				SERVICES		
137187						
137188			***** -----		-----	-----
137189			TOTAL (MH) 3,07,98,606		2,64,84,561	43,14,045
137190						
137191						
137192		***** -----			-----	-----
137193		TOTAL (DD0) 3,07,98,606			2,64,84,561	43,14,045
137194						
137195						
137196		PRINCIPAL, GOVERNMENT 5,056	2235	03-REIMBURSEMEN	0	5,056
137197		CO-EDUCATION SENIOR SECONDARY MEDICAL		T OF		
137198		SCHOOL, RAJPURA TO		CHARGES		
137199				PUNJAB		
137200				GOVERNMENT		

137201

PENSIONERS

137202

137203

137204

TOTAL (MH) 0 5,056
5,056

137205

137206

137207

137208

TOTAL (DDO) 0 5,056
5,056

137209

137210

137211

PRINCIPAL, GOVERNMENT COLLOEGE 2202 01-GOVERNMENT 15,16,855 1,06,160
16,23,015

137212

AMARGARH COLLEGES ARTS

137213

137214

137215

TOTAL (MH) 15,16,855 1,06,160
16,23,015

137216

137217

137218

137219

TOTAL (DDO) 15,16,855 1,06,160
16,23,015

137220

137221

137222

137223

137224

2022

137225

137226

137227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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137228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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137229 -----

137230	PUBLIC 3,69,11,324	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	3,28,71,119	40,40,205
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137231 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BEGOWAL
SECONDARY

137232	S SPORTS	PUNJAB	TARAGARH	SCH00LS
--------	-------------	--------	----------	---------

137233	(COLLEGES) YOUTH	AND
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137234 SERVICES

137235

137236	01-GUIDANCE AND 1,000	0	1,000
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137237 COUNSELLING

137238

137239	40-GUIDANCE AND 3,000	0	3,000
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137240 COUNSELLING

137241

137242 *****

137243	TOTAL (MH)	3,28,71,119	40,44,205
	3,69,15,324		

137244

137245						
137246			2235 83,868	03-REIMBURSEMEN	83,868	0
137247				T OF MEDICAL		
137248				CHARGES TO		
137249				PUNJAB		
137250				GOVERNMENT		
137251				PENSIONERS		
137252						
137253			***** -----		-----	-----
137254			TOTAL (MH) 83,868		83,868	0
137255						
137256						
137257			***** -----		-----	-----
137258			TOTAL (DD0) 3,69,99,192		3,29,54,987	40,44,205
137259						
137260						
137261		PRINCIPAL, GOVERNMENT GIRLS 4,66,17,374	2202	01-GOVERNMENT	4,66,17,374	0
137262		SECONDARY SCHOOL, PURANI POLICE SECONDARY				
137263		LINE SPORTS		SCHOOLS		
137264				AND YOUTH		

137265

SERVICES

137266

137267

01-GUIDANCE AND
1,546

0

1,546

137268

COUNSELLING

137269

137270

40-GUIDANCE AND
1,650

0

1,650

137271

COUNSELLING

137272

137273

137274

TOTAL (MH)
4,66,20,570

4,66,17,374

3,196

137275

137276

137277

2235
10,000

01-DEPOSIT

10,000

0

137278

LINKED

137279

INSURANCE

137280

SCHEME

137281

137282

137283

137284

2022

137285

137286

137287	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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137288	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

137289

137290	PUBLIC 2,00,000	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	02-EX-GRATIA	2,00,000	0
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137291	INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, PURANI POLICE	PAYMENTS
	TO	

137292	S OF	PUNJAB	LINE	FAMILIES
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137293 (COLLEGES)
MINISTERS,

137294

GOVERNMENT

137295	SERVANTS ETC.
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137296 DYING
IN

137297 HARNESS

137298

137299	03-REIMBURSEMEN	1,44,341	1,10,188
	2,54,529		

137300	T OF MEDICAL
--------	--------------

137301	CHARGES TO
--------	---------------

137302 PUNJAB

137303

				GOVERNMENT		
137304						
				PENSIONERS		
137305						
137306				*****	-----	-----

137307				TOTAL (MH)	3,54,341	1,10,188
				4,64,529		
137308						
137309						
137310				*****	-----	-----

137311				TOTAL (DDO)	4,69,71,715	1,13,384
				4,70,85,099		
137312						
137313						
137314				PRINCIPAL,GOVERNMENT GIRLS	2235	03-REIMBURSEMEN
				1,59,302	1,59,302	0
137315				SENIOR SECONDARY		T OF
				MEDICAL		
137316					CHARGES	
					TO	
137317						
				PUNJAB		
137318						
				GOVERNMENT		
137319						
				PENSIONERS		
137320						
137321				*****	-----	-----

137322				TOTAL (MH)	1,59,302	0
				1,59,302		

137323

137324

137325

137326

TOTAL (DD0) 1,59,302 0

137327

137328

137329

PRINCIPAL, GOVERNMENT GIRLS 2202 01-GOVERNMENT 2,02,58,634 25,23,304

137330

SENIOR SECONDARY SCHOOL, CHABAL
SECONDARY

137331

SCHOOLS
SPORTS

137332

AND
YOUTH

137333

SERVICES

137334

137335

01-GUIDANCE AND 0 1,921

137336

COUNSELLING

137337

137338

40-GUIDANCE AND 0 2,087

137339

COUNSELLING

137340

137341

137342
137343

137344	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
137345							
137346							
137347	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
137348	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
137349	----- -----	-----	-----	-----	-----	-----	-----
137350				TOTAL (MH) 2,27,85,946	2,02,58,634		25,27,312
137351							
137352							
137353	PUBLIC 1,08,009	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	1,08,009	0
137354	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, CHABAL	T OF			
137355	S TO	PUNJAB			CHARGES		
137356	(COLLEGES) PUNJAB						
137357					GOVERNMENT		
137358					PENSIONERS		
137359							
137360				***** -----	-----		-----
137361				TOTAL (MH) 2,28,93,955	2,03,66,643		25,27,312
137362							
137363							
137364				***** -----	-----		-----
137365				TOTAL (DD0) 2,28,93,955	2,03,66,643		25,27,312

137366

137367

137368	PRINCIPAL, GOVERNMENT GIRLS 5, 37, 56, 706	2202	01-GOVERNMENT	4, 70, 88, 668	66, 68, 038
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137369	SENIOR SECONDARY SCHOOL, SECONDARY
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137370	SANGHAL SPORTS	SCHOOLS
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137371		AND YOUTH
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137372		SERVICES
--------	--	----------

137373

137374		01-GUIDANCE AND 468	468	0
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137375		COUNSELLING
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137376

137377		40-GUIDANCE AND 530	530	0
--------	--	------------------------	-----	---

137378		COUNSELLING
--------	--	-------------

137379

137380	***** -----	-----
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137381	TOTAL (MH) 5, 37, 57, 704	4, 70, 89, 666	66, 68, 038
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137382

137383

137384	2235 3, 46, 475	03-REIMBURSEMEN	3, 46, 475	0
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137385		T OF MEDICAL
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137386

CHARGES
TO

137387

PUNJAB

137388

GOVERNMENT

137389

PENSIONERS

137390

137391

* * * * *

137392

TOTAL (MH)
3,46,475

3,46,475

0

137393

137394

137395

* * * * *

137396

TOTAL (DDO)
5,41,04,179

4, 74, 36, 141

66, 68, 038

137397

137398

137399

PRINCIPAL, GOVERNMENT GIRLS
1,44,529

2071

01-LEAVE

1,44,529

0

137400

SENIOR SECONDARY SCHOOL ENCASHMENT

137401

BENEFITS

137402

137403

GOVERNMENT OF PUNJAB
2291

Page

137404

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

137405

137406

137407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
137408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
137409	-----	-----	-----	-----	-----	-----	-----
137410							
137411				*****		-----	-----

137412				TOTAL (MH) 1,44,529		1,44,529	0
137413							
137414							
137415	PUBLIC 16,15,25,862	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	14,64,25,648	1,51,00,214
137416	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL				
137417	S SPORTS	PUNJAB			SCHOOLS		
137418	(COLLEGES) YOUTH				AND		
137419					SERVICES		
137420							
137421					01-GUIDANCE AND 9,675	5,444	4,231
137422					COUNSELLING		
137423							
137424					40-GUIDANCE AND 12,224	7,000	5,224
137425					COUNSELLING		
137426							
137427				*****		-----	-----

137428		TOTAL (MH)		14,64,38,092	1,51,09,669
		16,15,47,761			
137429					
137430					
137431		2235	03-REIMBURSEMEN	3,25,601	28,063
		3,53,664			
137432			T OF MEDICAL		
137433			CHARGES TO		
137434			PUNJAB		
137435			GOVERNMENT		
137436			PENSIONERS		
137437					
137438		*****		-----	-----

137439		TOTAL (MH)		3,25,601	28,063
		3,53,664			
137440					
137441					
137442		*****		-----	-----

137443		TOTAL (DDO)		14,69,08,222	1,51,37,732
		16,20,45,954			
137444					
137445					
137446		PRINCIPAL, GOVERNMENT GIRLS	2202	01- GOVERNMENT	1,12,05,249
		1,25,96,708			13,91,459
137447		SENIOR SECONDARY SCHOOL HERIAN SECONDARY			

137448	SCHOOLS SPORTS						
137449	AND YOUTH						
137450	SERVICES						
137451							
137452	***** -----					-----	-----
137453	TOTAL (MH) 1,25,96,708					1,12,05,249	13,91,459
137454							
137455							
137456	***** -----					-----	-----
137457	TOTAL (DDO) 1,25,96,708					1,12,05,249	13,91,459
137458							
137459							
137460	PRINCIPAL, GOVERNMENT GIRLS 1,52,84,656		2202	01 - GOVERNMENT		1,31,99,022	20,85,634
137461	SENIOR SECONDARY SCHOOL KHUN SECONDARY						
137462							
137463	GOVERNMENT OF PUNJAB 2292						
137464	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
137465							
137466							
137467	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
137468	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
137469	----- -----	-----	-----	-----	-----	-----	-----

137470	KHUN KALAN SPORTS			SCHOOLS			
137471				AND YOUTH			
137472				SERVICES			
137473							
137474	PUBLIC 1,909	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GUIDANCE AND	1,909	0
137475	INSTRUCTION INSTRUCTIONS(SECONDARY), COUNSELLING		SENIOR SECONDARY SCHOOL KHUN				
137476	S KALAN	PUNJAB	KHUN				
137477	(COLLEGES)						
137478							
137479					40-GUIDANCE AND 2,090	2,090	0
137480				COUNSELLING			
137481							
137482				*****	-----		
137483				TOTAL (MH) 1,52,88,655		1,32,03,021	20,85,634
137484							
137485							
137486				2235 4,27,283	03-REIMBURSEMEN	3,96,177	31,106
137487				T OF MEDICAL			
137488				CHARGES TO			
137489				PUNJAB			

137490				GOVERNMENT		
137491				PENSIONERS		
137492						
137493			*****			
137494			TOTAL (MH)		3,96,177	31,106
137495			4,27,283			
137496						
137497			*****			
137498			TOTAL (DDO)		1,35,99,198	21,16,740
137499			1,57,15,938			
137500						
137501		PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,94,73,345	33,38,735
137502		3,28,12,080				
137503		SENIOR SECONDARY SCHOOL URMAR				
137504		SECONDARY				
137505		TANDA		SCHOOLS		
137506		SPORTS				
137507				AND		
137508				YOUTH		
				SERVICES		
				01-GUIDANCE AND	0	1,548
				1,548		
				COUNSELLING		

137509

137510

40-GUIDANCE AND 0 2,089
2,089

137511

COUNSELLING

137512

137513

***** -----

137514

TOTAL (MH) 2,94,73,345 33,42,372
3,28,15,717

137515

137516

137517

2235 03-REIMBURSEMEN 22,619 0
22,619

137518

T OF
MEDICAL

137519

CHARGES
TO

137520

PUNJAB

137521

GOVERNMENT

137522

137523

GOVERNMENT OF PUNJAB Page
2293

137524

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

137525

137526

137527

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

137528

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

137529

137530

PENSIONERS

137531

137532

137533

TOTAL (MH) 22,619 0
22,619

137534

137535

137536

137537

TOTAL (DDO) 2,94,95,964 33,42,372
3,28,38,336

137538

137539

137540 PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT GIRLS 2202 01-GOVERNMENT 14,37,53,289 43,97,083
14,81,50,372

137541

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL,
SECONDARY

137542

S PUNJAB
SPORTS

SCHOOLS

137543

(COLLEGES) AND
YOUTH

137544

SERVICES

137545

137546

01-GUIDANCE AND 1,444 477
1,921

137547

COUNSELLING

137548

137549

40-GUIDANCE AND 0 2,087
2,087

137550

COUNSELLING

137551

137552

137553

137554

137555

137556

137557

137558

137559

137560

137561

137562

137563

137564

137565

137566

137567

TOTAL (MH) 14,37,54,733 43,99,647
14,81,54,380

2235 02-EX-GRATIA 1,00,000 0
1,00,000

PAYMENTS
TO

FAMILIES
OF

MINISTERS,

GOVERNMENT

SERVANTS
ETC.

DYING
IN

HARNESS

03-REIMBURSEMEN 2,19,187 0
2,19,187

T OF
MEDICAL

CHARGES
TO

137568

PUNJAB

137569

GOVERNMENT

137570

PENSIONERS

137571

137572

137573

TOTAL (MH)
3,19,187

3,19,187

0

137574

137575

137576

137577

TOTAL (DDO)
14,84,73,567

14,40,73,920

43,99,647

137578

137579

137580

PRINCIPAL, GOVERNMENT GIRLS
2,22,55,790

2202

01-GOVERNMENT

1,97,32,266

25,23,524

137581

SENIOR SECONDARY SCHOOL,
SECONDARY

137582

137583

GOVERNMENT OF PUNJAB
2294

Page

137584

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

137585

137586

137587

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

137588

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

137589

137590			ABADPURA SPORTS		SCHOOLS		
137591					AND YOUTH		
137592					SERVICES		
137593							
137594	PUBLIC 4,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	40-GUIDANCE AND	4,000	0
137595	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,				
137596	S ABADPURA	PUNJAB					
137597	(COLLEGES)						
137598							
137599				***** -----	-----	-----	
137600				TOTAL (MH) 2,22,59,790		1,97,36,266	25,23,524
137601							
137602							
137603				2235 93,289	03-REIMBURSEMEN	93,289	0
137604					T OF MEDICAL		
137605					CHARGES TO		
137606					PUNJAB		
137607					GOVERNMENT		
137608					PENSIONERS		

137609

137610

137611

137612

137613

137614

137615

137616

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137625

137626

137627

137628

137629

TOTAL (MH)
93,289

93,289

0

TOTAL (DDO)
2,23,53,079

1,98,29,555

25,23,524

PRINCIPAL,GOVERNMENT GIRLS
3,70,79,503

2202

01-GOVERNMENT

3,29,18,717

41,60,786

SENIOR SECONDARY SCHOOL, ADARSH
SECONDARY

NAGAR
SPORTS

SCHOOLS

AND
YOUTH

SERVICES

40-GUIDANCE AND
4,000

4,000

0

COUNSELLING

TOTAL (MH)
3,70,83,503

3,29,22,717

41,60,786

137630							
137631				2235 1,00,000	02-EX-GRATIA	1,00,000	0
137632					PAYMENTS TO		
137633					FAMILIES OF		
137634					MINISTERS,		
137635					GOVERNMENT		
137636					SERVANTS ETC.		
137637					DYING IN		
137638					HARNESS		
137639							
137640					03-REIMBURSEMEN 3,04,601	3,04,601	0
137641					T OF MEDICAL		
137642							
137643			GOVERNMENT OF PUNJAB 2295				Page
137644			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
137645							
137646							
137647	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
137648	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

137649	-----						

137650					CHARGES TO		
137651					PUNJAB		
137652					GOVERNMENT		
137653					PENSIONERS		
137654							
137655				*****		-----	-----

137656				TOTAL (MH) 4,04,601		4,04,601	0
137657							
137658							
137659			*****			-----	-----

137660			TOTAL (DDO) 3,74,88,104			3,33,27,318	41,60,786
137661							
137662							
137663	PUBLIC 1,85,58,624	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,67,02,996	18,55,628
137664	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,				
137665	S SPORTS	PUNJAB	AJITSAR, RAIKOT		SCHOOLS		
137666	(COLLEGES) YOUTH				AND		
137667					SERVICES		
137668							
137669					40-GUIDANCE AND 4,000	4,000	0

137670

COUNSELLING

137671

137672

* * * * *

137673

TOTAL (MH)
1,85,62,624

1,67,06,996

18, 55, 628

137674

137675

137676

* * * * *

137677

TOTAL (DDO)
1,85,62,624

1,67,06,996

18, 55, 628

137678

137679

137680

PRINCIPAL, GOVERNMENT GIRLS
2,73,90,606

2202

01 - GOVERNMENT

2,68,05,274

5,85,332

137681

SENIOR SECONDARY SCHOOL, AJNALA
SECONDARY

137682

SCHOOLS
SPORTS

137683

AND
YOUTH

137684

SERVICES

137685

137686

01-GUIDANCE AND
2,398

0

2,398

137687

COUNSELLING

137688

137689

40-GUIDANCE AND
2,612

0

2,612

137690

COUNSELLING

137691

137692

137693

TOTAL (MH) 2,68,05,274 5,90,342
2,73,95,616

137694

137695

137696

2235 03-REIMBURSEMEN 1,98,027 0
1,98,027

137697

T OF
MEDICAL

137698

CHARGES
TO

137699

PUNJAB

137700

GOVERNMENT

137701

PENSIONERS

137702

137703

GOVERNMENT OF PUNJAB Page
2296

137704

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

137705

137706

137707

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

137708

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

137709

137710

137711

137712

137713

137714

137715

137716

137717

137718

137719

137720

137721

137722

137723

137724

137725

137726

137727

137728

137729

137730

TOTAL (MH) 1,98,027 0
1,98,027

TOTAL (DDO) 2,70,03,301 5,90,342
2,75,93,643

PUBLIC 2,67,65,441 DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT GIRLS 2202 01-GOVERNMENT 2,39,49,715 28,15,726

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL,
SECONDARY

S PUNJAB BALACHAUR SCHOOLS
SPORTS

(COLLEGES) AND
YOUTH

SERVICES

01-GUIDANCE AND 2,244 143
2,387

COUNSELLING

40-GUIDANCE AND 2,427 180
2,607

COUNSELLING

137731			*****			

137732			TOTAL (MH)		2,39,54,386	28,16,049
			2,67,70,435			
137733						
137734						
137735			*****			

137736			TOTAL (DD0)		2,39,54,386	28,16,049
			2,67,70,435			
137737						
137738						
137739			PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,25,44,409
			2,54,95,130			29,50,721
137740			SENIOR SECONDARY SCHOOL, BASTI			
			SECONDARY			
137741			SHEIKH		SCHOOLS	
			SPORTS			
137742					AND	
					YOUTH	
137743						
					SERVICES	
137744						
137745					40-GUIDANCE AND	4,000
					5,000	1,000
137746						
					COUNSELLING	
137747						
137748			*****			

137749			TOTAL (MH)		2,25,48,409	29,51,721
			2,55,00,130			
137750						
137751						

137752

137753

TOTAL (DDO)
2,55,00,130

2,25,48,409

29,51,721

137754

137755

137756

PRINCIPAL,GOVERNMENT GIRLS
1,21,80,975

2202

01-GOVERNMENT

1,07,47,960

14,33,015

137757

SENIOR SECONDARY SCHOOL, BHIKHI
SECONDARY

137758

SCHOOLS
SPORTS

137759

AND
YOUTH

137760

SERVICES

137761

137762

137763

GOVERNMENT OF PUNJAB
2297

Page

137764

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

137765

137766

137767

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

137768

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

137769

137770

PUBLIC
2,916

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT GIRLS

2202

01-GUIDANCE AND

1,916

1,000

137771

INSTRUCTION
COUNSELLING

INSTRUCTIONS(SECONDARY),

SENIOR SECONDARY SCHOOL, BHIKHI

137772

S
PUNJAB

137773

(COLLEGES)

137774

137775		40-GUIDANCE AND 2,082	2,082	0
137776		COUNSELLING		
137777				
137778		***** -----	-----	-----
137779		TOTAL (MH) 1,21,85,973	1,07,51,958	14,34,015
137780				
137781				
137782		2235 03-REIMBURSEMEN 1,27,832	1,27,832	0
137783		T OF MEDICAL		
137784		CHARGES TO		
137785		PUNJAB		
137786		GOVERNMENT		
137787		PENSIONERS		
137788				
137789		***** -----	-----	-----
137790		TOTAL (MH) 1,27,832	1,27,832	0
137791				
137792				
137793		***** -----	-----	-----

137794	TOTAL (DDO) 1,23,13,805			1,08,79,790	14,34,015
137795					
137796					
137797	PRINCIPAL,GOVERNMENT GIRLS 1,41,39,957	2202	01-GOVERNMENT	1,28,38,255	13,01,702
137798	SENIOR SECONDARY SCHOOL, CHAK SECONDARY				
137799	BILGA, BANGA SPORTS		SCHOOLS		
137800			AND YOUTH		
137801			SERVICES		
137802					
137803			01-GUIDANCE AND 371	0	371
137804			COUNSELLING		
137805					
137806			40-GUIDANCE AND 2,084	0	2,084
137807			COUNSELLING		
137808					
137809		***** -----		-----	-----
137810		TOTAL (MH) 1,41,42,412		1,28,38,255	13,04,157
137811					
137812					
137813	***** -----			-----	-----

137814

TOTAL (DDO)
1,41,42,412

1,28,38,255

13,04,157

137815

137816

137817

PRINCIPAL,GOVERNMENT GIRLS
91,99,140

2202

01-GOVERNMENT

82,56,416

9,42,724

137818

SENIOR SECONDARY SCHOOL,
SECONDARY

137819

GIDDERPINDI
SPORTS

SCHOOLS

137820

AND
YOUTH

137821

SERVICES

137822

137823

GOVERNMENT OF PUNJAB
2298

Page

137824

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

137825

137826

137827

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

137828

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

137829

137830

137831

PUBLIC
4,000

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT GIRLS

2202

01-GUIDANCE AND

4,000

0

137832

INSTRUCTION
COUNSELLING

INSTRUCTIONS(SECONDARY),

SENIOR SECONDARY SCHOOL,

137833

S
GIDDERPINDI

PUNJAB

137834

(COLLEGES)

137835

137836

137837			TOTAL (MH) 92,03,140		82,60,416	9,42,724	
137838							
137839							
137840			2235 11,668	03-REIMBURSEMEN	11,668	0	
137841				T OF MEDICAL			
137842				CHARGES TO			
137843				PUNJAB			
137844				GOVERNMENT			
137845				PENSIONERS			
137846							
137847			***** -----		-----	-----	
137848			TOTAL (MH) 11,668		11,668	0	
137849							
137850							
137851			***** -----		-----	-----	
137852			TOTAL (DD0) 92,14,808		82,72,084	9,42,724	
137853							
137854							
137855			PRINCIPAL,GOVERNMENT GIRLS 1,24,19,629	2202	01-GOVERNMENT	1,10,87,322	13,32,307
137856			SENIOR SECONDARY SCHOOL, GORAYA SECONDARY				

137857			SCHOOLS SPORTS		
137858			AND YOUTH		
137859			SERVICES		
137860					
137861			40-GUIDANCE AND 4,000	4,000	0
137862			COUNSELLING		
137863					
137864			***** -----	-----	-----
137865			TOTAL (MH) 1,24,23,629	1,10,91,322	13,32,307
137866					
137867					
137868			2235 57,226	03-REIMBURSEMEN 57,226	0
137869			T OF MEDICAL		
137870			CHARGES TO		
137871			PUNJAB		
137872			GOVERNMENT		
137873			PENSIONERS		
137874					

137875

137876

TOTAL (MH)
57,226

57,226

0

137877

137878

137879

137880

TOTAL (DDO)
1,24,80,855

1,11,48,548

13,32,307

137881

137882

137883

GOVERNMENT OF PUNJAB
2299

Page

137884

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

137885

137886

137887

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

137888

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

137889

137890

137891

PUBLIC
4,57,07,859

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT GIRLS

2202

01-GOVERNMENT

4,09,31,314

47,76,545

137892

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SENIOR SECONDARY SCHOOL, JAGROAN

137893

S
SPORTS

PUNJAB

SCHOOLS

137894

(COLLEGES)
YOUTH

AND

137895

SERVICES

137896

137897

40-GUIDANCE AND
3,000

3,000

0

137898				COUNSELLING		
137899						
137900		*****				
137901		TOTAL (MH)			4,09,91,540	47,76,545
137902		4,57,68,085				
137903						
137904		*****				
137905		TOTAL (DDO)			5,20,82,862	61,08,852
137906		5,81,91,714				
137907						
137908		PRINCIPAL, GOVERNMENT GIRLS	2202	01- GOVERNMENT	1,99,00,314	25,24,578
137909		2,24,24,892				
137910		SENIOR SECONDARY SCHOOL,				
137911		SECONDARY				
137912		JANDIALA		SCHOOLS		
137913		SPORTS				
137914				AND		
137915				YOUTH		
137916						
137917				SERVICES		
137918						
137919						
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137990						
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137994						
137995						
137996						
137997						
137998						
137999						
138000						

137918		TOTAL (MH) 2,24,28,892		1,99,04,314	25,24,578
137919					
137920					
137921		2235 1,00,000	02-EX-GRATIA	1,00,000	0
137922			PAYMENTS TO		
137923			FAMILIES OF		
137924			MINISTERS,		
137925			GOVERNMENT		
137926			SERVANTS ETC .		
137927			DYING IN		
137928			HARNESS		
137929					
137930			03-REIMBURSEMEN 10,000	10,000	0
137931			T OF MEDICAL		
137932			CHARGES TO		
137933			PUNJAB		
137934			GOVERNMENT		

137935

PENSIONERS

137936

137937

137938

TOTAL (MH) 1,10,000 0
1,10,000

137939

137940

137941

137942

137943

GOVERNMENT OF PUNJAB Page
2300

137944

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

137945

137946

137947

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

137948

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

137949

137950

TOTAL (DD0) 2,00,14,314 25,24,578
2,25,38,892

137951

137952

137953

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT GIRLS 2202 01-GOVERNMENT 1,52,43,836 16,95,963
1,69,39,799

137954

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL,
SECONDARY

137955

S PUNJAB KARAMSAR SCHOOLS
SPORTS

137956

(COLLEGES) AND
YOUTH

137957

SERVICES

137958

137959

40-GUIDANCE AND
4,000

4,000

0

137960

COUNSELLING

137961

137962

137963

TOTAL (MH)
1,70,53,799

1,53,57,836

16,95,963

137964

137965

137966

2235
35,007

03-REIMBURSEMEN

35,007

0

137967

T OF
MEDICAL

137968

CHARGES
TO

137969

PUNJAB

137970

GOVERNMENT

137971

PENSIONERS

137972

137973

137974

TOTAL (MH)
35,007

35,007

0

137975

137976

137977	***** -----				-----	-----
137978	TOTAL (DD0) 3,95,17,698				3,52,97,157	42,20,541
137979						
137980						
137981	PRINCIPAL,GOVERNMENT GIRLS 11,000	2235	03-REIMBURSEMEN		11,000	0
137982	SENIOR SECONDARY SCHOOL, KHANNA MEDICAL		T OF			
137983			CHARGES TO			
137984			PUNJAB			
137985			GOVERNMENT			
137986			PENSIONERS			
137987						
137988		***** -----			-----	-----
137989		TOTAL (MH) 11,000			11,000	0
137990						
137991						
137992	***** -----				-----	-----
137993	TOTAL (DD0) 11,000				11,000	0
137994						
137995						
137996	PRINCIPAL,GOVERNMENT GIRLS 3,16,94,969	2202	01-GOVERNMENT		2,84,40,514	32,54,455
137997	SENIOR SECONDARY SCHOOL, SECONDARY					

137998	KOTKOPURA SPORTS			SCHOOLS			
137999				AND YOUTH			
138000				SERVICES			
138001							
138002	GOVERNMENT OF PUNJAB 2301						Page
138003							
138004	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
138005							
138006							
138007	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
138008	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
138009	----- -----	-----	-----	-----	-----	-----	-----
138010	PUBLIC 8,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	40-GUIDANCE AND	4,000	4,000
138011	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,				
138012	S KOTKOPURA	PUNJAB					
138013	(COLLEGES)						
138014							
138015				***** -----	-----		
138016				TOTAL (MH) 3,17,02,969	2,84,44,514 32,58,455		
138017							
138018							
138019				***** -----	-----		
138020				TOTAL (DDO) 3,17,02,969	2,84,44,514 32,58,455		

138021						
138022						
138023		PRINCIPAL, GOVERNMENT GIRLS 5, 24, 09, 382	2202	01-GOVERNMENT	4, 50, 25, 149	73, 84, 233
138024		SENIOR SECONDARY SCHOOL, SECONDARY				
138025		MALERKOTLA SPORTS		SCHOOLS		
138026				AND YOUTH		
138027				SERVICES		
138028						
138029				01-GUIDANCE AND 1, 914	1, 914	0
138030				COUNSELLING		
138031						
138032				40-GUIDANCE AND 2, 086	2, 086	0
138033				COUNSELLING		
138034						
138035			***** -----	-----		
138036			TOTAL (MH) 5, 24, 13, 382		4, 50, 29, 149	73, 84, 233
138037						
138038						
138039			2235 1, 25, 031	03-REIMBURSEMEN	1, 25, 031	0
138040				T OF MEDICAL		

138041				CHARGES TO		
138042				PUNJAB		
138043				GOVERNMENT		
138044				PENSIONERS		
138045						
138046			***** -----		-----	-----
138047			TOTAL (MH) 1, 25, 031		1, 25, 031	0
138048						
138049						
138050			***** -----		-----	-----
138051			TOTAL (DD0) 5, 25, 38, 413		4, 51, 54, 180	73, 84, 233
138052						
138053						
138054		PRINCIPAL, GOVERNMENT GIRLS 34, 43, 32, 662	2202	01-GOVERNMENT	31, 73, 25, 508	2, 70, 07, 154
138055		SENIOR SECONDARY SCHOOL, MODEL SECONDARY				
138056		TOWN SPORTS		SCHOOLS		
138057				AND YOUTH		
138058				SERVICES		
138059						

138060	01-GUIDANCE AND 21,050					11,849	9,201
138061	COUNSELLING						
138062							
138063	GOVERNMENT OF PUNJAB 2302						
138064	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
138065							
138066							
138067	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
138068	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
138069	----- -----	-----	-----	-----	-----	-----	-----
138070							
138071	PUBLIC 11,71,114	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	18-TEACHER	11,29,385	41,729
138072	INSTRUCTION EDUCATION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, MODEL				
138073	S ESTABLISHMENT	PUNJAB	TOWN				
138074	(COLLEGES) DISTRICT				OF		
138075					INSTITUTE OF		
138076					EDUCATION AND		
138077					TRAINING(DIET)		
138078							
138079					32-TEACHER 54,65,111	49,22,977	5,42,134
138080	EDUCATION						

138081

ESTABLISHMENT

138082

OF
DISTRICT

138083

INSTITUTE
OF

138084

EDUCATION
AND

138085

TRAINING(

138086

DIETS)

138087

138088

40-GUIDANCE AND
18,837

6,279

12,558

138089

COUNSELLING

138090

138091

138092

TOTAL(MH)
35,10,08,774

32,33,95,998

2,76,12,776

138093

138094

138095

2235
5,01,729

03-REIMBURSEMEN

2,23,336

2,78,393

138096

T OF
MEDICAL

138097

CHARGES
TO

138098				PUNJAB		
138099				GOVERNMENT		
138100				PENSIONERS		
138101						
138102			*****			
138103			TOTAL (MH)		2, 23, 336	2, 78, 393
138104			5, 01, 729			
138105						
138106			*****			
138107			TOTAL (DDO)		32, 36, 19, 334	2, 78, 91, 169
138108			35, 15, 10, 503			
138109						
138110		PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1, 29, 70, 617	15, 01, 703
138111		SENIOR SECONDARY SCHOOL, NAURA				
138112		SECONDARY		SCHOOLS		
138113				SPORTS		
138114				AND		
138115				YOUTH		
138116				SERVICES		
138117						
138118			*****			
138119			TOTAL (MH)		1, 29, 70, 617	15, 01, 703
138120			1, 44, 72, 320			

138118

138119

138120

138121

TOTAL (DDO)
1,44,72,3201,29,70,61715,01,703

138122

138123

GOVERNMENT OF PUNJAB
2303Page

138124

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

138125

138126

138127

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

138128

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

138129

138130

138131

138132

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT GIRLS 2202 01-GOVERNMENT 82,323 0
82,323

138133

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, NAYA
SECONDARY

138134

S PUNJAB SAHOUBO SCHOOLS
SPORTS

138135

(COLLEGES) AND
YOUTH

138136

SERVICES

138137

138138

138139

TOTAL (MH)
82,32382,3230

138140

138141

138142		2235 1,04,751	03-REIMBURSEMEN	1,04,751	0
138143			T OF MEDICAL		
138144			CHARGES TO		
138145			PUNJAB		
138146			GOVERNMENT		
138147			PENSIONERS		
138148					
138149		***** -----		-----	-----
138150		TOTAL (MH) 1,04,751		1,04,751	0
138151					
138152					
138153		***** -----		-----	-----
138154		TOTAL (DDO) 1,87,074		1,87,074	0
138155					
138156					
138157		PRINCIPAL,GOVERNMENT GIRLS 7,70,55,325	220201-GOVERNMENT	6,81,12,851	89,42,474
138158		SENIOR SECONDARY SCHOOL, NEHRU SECONDARY			
138159		GARH SPORTS	SCHOOLS		
138160			AND YOUTH		

138161			SERVICES		
138162					
138163			40-GUIDANCE AND 4,000	4,000	0
138164			COUNSELLING		
138165					
138166		***** -----		-----	-----
138167		TOTAL (MH) 7,70,59,325		6,81,16,851	89,42,474
138168					
138169					
138170		2235 2,00,000	02-EX-GRATIA	2,00,000	0
138171			PAYMENTS TO		
138172			FAMILIES OF		
138173			MINISTERS,		
138174			GOVERNMENT		
138175			SERVANTS ETC.		
138176			DYING IN		
138177			HARNESS		
138178					

138179					03-REIMBURSEMEN 84,650	84,650	0
138180					T OF MEDICAL		
138181					CHARGES TO		
138182							
138183	GOVERNMENT OF PUNJAB 2304						
138184	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
138185							
138186							
138187	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
138188	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
138189	----- -----	-----	-----	-----	-----	-----	-----
138190					PUNJAB		
138191					GOVERNMENT		
138192					PENSIONERS		
138193							
138194					***** -----	-----	-----
138195					TOTAL (MH) 2,84,650	2,84,650	0
138196							
138197							
138198	***** -----					-----	-----
138199	TOTAL (DDO) 7,73,43,975					6,84,01,501	89,42,474

138200

138201

138202	PUBLIC 1,23,93,416	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,10,37,527	13,55,889
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138203	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, PARTAB
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138204	S SPORTS	PUNJAB	PURA	SCHOOLS
--------	-------------	--------	------	---------

138205	(COLLEGES) YOUTH	AND
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138206	SERVICES
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138207

138208	40-GUIDANCE AND 4,000	4,000	0
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138209	COUNSELLING
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138210

138211	***** -----	-----
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138212	TOTAL (MH) 1,23,97,416	1,10,41,527	13,55,889
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138213

138214

138215	2235 23,000	03-REIMBURSEMEN	23,000	0
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138216	T OF MEDICAL
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138217	CHARGES TO
--------	---------------

138218	PUNJAB
--------	--------

138219	GOVERNMENT
--------	------------

138220				PENSIONERS		
138221						
138222		*****				
138223		TOTAL (MH)		23,000		0
138224		23,000				
138225						
138226		*****				
138227		TOTAL (DDO)		1,10,64,527		13,55,889
138228		1,24,20,416				
138229						
138230		PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	70,45,489	8,64,773
138231		79,10,262				
138232		SENIOR SECONDARY SCHOOL, PATARA				
138233		SECONDARY				
138234				SCHOOLS		
138235				SPORTS		
138236						
138237				AND		
138238				YOUTH		
138239						
				SERVICES		
				40-GUIDANCE AND	4,000	0
				4,000		
				COUNSELLING		

138240	TOTAL (MH)	70,49,489	8,64,773
	79,14,262		

138242		
138243	GOVERNMENT OF PUNJAB 2305	Page

138244 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

138246

138247	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
138248	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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138249  -----
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138251	PUBLIC 9,671	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	9,671	0
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138252	INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, PATARA MEDICAL	T OF
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138253	S TO	PUNJAB	CHARGES
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138254 (COLLEGES)
PUNJAB

138255

GOVERNMENT

138256 PENSIONERS

138257

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138258                                     *****
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138259	TOTAL (MH)	70,59,160	8,64,773
	79,23,933		

138261

138262	***** -----				-----	-----
138263	TOTAL (DD0) 79,23,933				70,59,160	8,64,773
138264						
138265						
138266	PRINCIPAL, GOVERNMENT GIRLS 1,02,454	2202	01-GOVERNMENT		1,02,454	0
138267	SENIOR SECONDARY SCHOOL, PATEERA SECONDARY					
138268			SCHOOLS SPORTS			
138269			AND YOUTH			
138270			SERVICES			
138271						
138272		***** -----			-----	-----
138273		TOTAL (MH) 1,02,454			1,02,454	0
138274						
138275						
138276	***** -----				-----	-----
138277	TOTAL (DD0) 1,02,454				1,02,454	0
138278						
138279						
138280	PRINCIPAL, GOVERNMENT GIRLS 3,79,83,640	2202	01-GOVERNMENT		3,30,38,803	49,44,837
138281	SENIOR SECONDARY SCHOOL, SECONDARY					
138282	PHAGWARA SPORTS		SCHOOLS			
138283			AND			

				YOUTH		
138284				SERVICES		
138285						
138286				40-GUIDANCE AND 4,000	4,000	0
138287				COUNSELLING		
138288						
138289			***** -----		-----	-----
138290			TOTAL (MH) 3,79,87,640		3,30,42,803	49,44,837
138291						
138292						
138293			***** -----		-----	-----
138294			TOTAL (DD0) 3,79,87,640		3,30,42,803	49,44,837
138295						
138296						
138297		PRINCIPAL,GOVERNMENT GIRLS 2,55,08,615	2202	01-GOVERNMENT	2,26,62,483	28,46,132
138298		SENIOR SECONDARY SCHOOL, SECONDARY				
138299		PHILLAUR SPORTS		SCHOOLS		
138300				AND YOUTH		
138301				SERVICES		
138302						
138303		GOVERNMENT OF PUNJAB 2306				

138304	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
138305							
138306							
138307	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
138308	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
138309	----- -----	-----	-----	-----	-----	-----	-----
138310							
138311	PUBLIC 4,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	40-GUIDANCE AND	4,000	0
138312	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,				
138313	S PHILLAUR	PUNJAB					
138314	(COLLEGES)						
138315							
138316				***** -----	-----		
138317				TOTAL (MH) 2,55,12,615	2,26,66,483		28,46,132
138318							
138319							
138320				2235 2,83,764	03-REIMBURSEMEN	2,83,764	0
138321					T OF MEDICAL		
138322					CHARGES TO		
138323					PUNJAB		
138324					GOVERNMENT		

138325	PENSIONERS						
138326							
138327		*****					
138328		TOTAL (MH)			2, 83, 764		0
138329		2, 83, 764					
138330							
138331		*****					
138332		TOTAL (DD0)			2, 29, 50, 247		28, 46, 132
138333		2, 57, 96, 379					
138334							
138335		PRINCIPAL, GOVERNMENT GIRLS	2202	01 - GOVERNMENT	89, 24, 015		11, 40, 501
138336		1, 00, 64, 516					
138337		SENIOR SECONDARY SCHOOL, PILLI					
138338		SECONDARY					
138339		JHIKKI		SCHOOLS			
138340		SPORTS					
138341				AND			
138342				YOUTH			
138343							
138344				SERVICES			
138345							
138346							
138347							
138348							
138349							
138350							
138351							
138352							
138353							
138354							
138355							
138356							
138357							
138358							
138359							
138360							
138361							
138362							
138363							
138364							
138365							
138366							
138367							
138368							
138369							
138370							
138371							
138372							
138373							
138374							
138375							
138376							
138377							
138378							
138379							
138380							
138381							
138382							
138383							
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138387							
138388							
138389							
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138391							
138392							
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138395							
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138600							
138601							
138602							
138603							
138604							
138605							
138606							
138607							

138345

COUNSELLING

138346

138347

138348

TOTAL (MH) 89,24,015 11,44,060
1,00,68,075

138349

138350

138351

138352

TOTAL (DD0) 89,24,015 11,44,060
1,00,68,075

138353

138354

138355

PRINCIPAL, GOVERNMENT GIRLS 2202 01-GOVERNMENT 1,83,02,497 32,10,769
2,15,13,266

138356

SENIOR SECONDARY SCHOOL, RAHON
SECONDARY

138357

SCHOOLS
SPORTS

138358

AND
YOUTH

138359

SERVICES

138360

138361

01-GUIDANCE AND 0 3,824
3,824

138362

138363

GOVERNMENT OF PUNJAB Page
2307

138364

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

138365

138366

138367	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
138368	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
138369	----- -----					-----	-----
138370					COUNSELLING		
138371							
138372	PUBLIC 3,294	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	40-GUIDANCE AND	0	3,294
138373	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, RAHON				
138374	S PUNJAB						
138375	(COLLEGES)						
138376							
138377				***** -----		-----	-----
138378				TOTAL (MH) 2,15,20,384		1,83,02,497	32,17,887
138379							
138380							
138381				2235 2,58,392	03-REIMBURSEMEN	51,894	2,06,498
138382					T OF MEDICAL		
138383					CHARGES TO		
138384					PUNJAB		
138385					GOVERNMENT		
138386					PENSIONERS		

138387

138388

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138397

138398

138399

138400

138401

138402

138403

138404

138405

138406

TOTAL (MH)
2,58,392

51,894

2,06,498

TOTAL (DDO)
2,17,78,776

1,83,54,391

34,24,385

PRINCIPAL, GOVERNMENT GIRLS
3,64,24,633

2202

01-GOVERNMENT

3,63,38,419

86,214

SENIOR SECONDARY SCHOOL, RAJPURA
SECONDARY

TOWN
SPORTS

SCHOOLS

AND
YOUTH

SERVICES

01-GUIDANCE AND
1,905

1,546

359

COUNSELLING

40-GUIDANCE AND
3,093

0

3,093

COUNSELLING

138407

138408

138409

138410

138411

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138427

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

TOTAL (MH)
3,64,29,631

3,63,39,965

89,666

2235
2,36,846

03-REIMBURSEMEN

91,933

1,44,913

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
2,36,846

91,933

1,44,913

GOVERNMENT OF PUNJAB
2308

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

138428	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
138429	-----	-----	-----	-----	-----	-----	-----	-----
138430								
138431	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----	
138432	INSTRUCTION							
138433	S							
138434	PUNJAB							
138435	(COLLEGES)							
138436			TOTAL (DDO) 3,66,66,477				3,64,31,898	2,34,579
138437								
138438								
138439			PRINCIPAL,GOVERNMENT GIRLS 59,39,96,890	2202	01-GOVERNMENT		51,90,28,963	7,49,67,927
138440			SENIOR SECONDARY SCHOOL, SAMRALA SECONDARY					
138441					SCHOOLS SPORTS			
138442					AND YOUTH			
138443					SERVICES			
138444								
138445					01-GUIDANCE AND 42,999		24,508	18,491
138446					COUNSELLING			
138447								
138448					40-GUIDANCE AND 37,000		24,984	12,016

138449				COUNSELLING		
138450						
138451			*****			
138452			TOTAL (MH)		51,91,70,388	7,51,43,347
			59,43,13,735			
138453						
138454						
138455			*****			
138456			TOTAL (DD0)		55,55,10,353	7,52,33,013
			63,07,43,366			
138457						
138458						
138459		PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,46,96,493	18,77,643
		1,65,74,136				
138460		SENIOR SECONDARY SCHOOL, SHANKAR				
		SECONDARY				
138461				SCHOOLS		
				SPORTS		
138462				AND		
				YOUTH		
138463						
				SERVICES		
138464						
138465				01-GUIDANCE AND	4,000	0
				4,000		
138466				COUNSELLING		
138467						
138468			*****			

138469

TOTAL (MH)
1,65,78,136

1,47,00,493

18,77,643

138470

138471

138472

138473

TOTAL (DDO)
1,65,78,136

1,47,00,493

18,77,643

138474

138475

138476

PRINCIPAL, GOVERNMENT GIRLS
3,27,06,299

2202

01-GOVERNMENT

2,90,26,604

36,79,695

138477

SENIOR SECONDARY SCHOOL, SIRHIND
SECONDARY

138478

MANDI
SPORTS

SCHOOLS

138479

AND
YOUTH

138480

SERVICES

138481

138482

138483

GOVERNMENT OF PUNJAB
2309

Page

138484

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

138485

138486

138487

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

138488

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

138489

138490

138491	PUBLIC DIRECTOR, PUBLIC	TOTAL (MH)	2,90,26,604	36,79,695
	3,27,06,299			
138492	INSTRUCTION			
	INSTRUCTIONS(SECONDARY),			
138493	S			
	PUNJAB			
138494	(COLLEGES)			
138495				
138496				
138497				
138498		2235 03-REIMBURSEMEN	2,17,031	0
		2,17,031		
138499		T OF		
		MEDICAL		
138500		CHARGES		
		TO		
138501		PUNJAB		
138502		GOVERNMENT		
138503		PENSIONERS		
138504				
138505		*****	-----	-----

138506		TOTAL (MH)	2,92,43,635	36,79,695
		3,29,23,330		
138507				
138508				
138509		*****	-----	-----

138510		TOTAL (DD0)	2,92,43,635	36,79,695
		3,29,23,330		
138511				

138512						
138513	PRINCIPAL, GOVERNMENT GIRLS 2, 42, 23, 054	2202	01-GOVERNMENT	2, 42, 23, 054		0
138514	SENIOR SECONDARY SCHOOL, TAPIALA SECONDARY					
138515			SCHOOLS SPORTS			
138516			AND YOUTH			
138517			SERVICES			
138518						
138519		***** -----		-----		
138520		TOTAL (MH) 2, 42, 23, 054		2, 42, 23, 054		0
138521						
138522						
138523		2235 11, 869	03-REIMBURSEMEN	11, 869		0
138524			T OF MEDICAL			
138525			CHARGES TO			
138526			PUNJAB			
138527			GOVERNMENT			
138528			PENSIONERS			
138529						
138530		***** -----		-----		

138531

TOTAL (MH)
11,869

11,869

0

138532

138533

138534

138535

TOTAL (DDO)
2,42,34,923

2,42,34,923

0

138536

138537

138538

PRINCIPAL, GOVERNMENT GIRLS
2,52,50,867

2202

01-GOVERNMENT

2,26,64,845

25,86,022

138539

SENIOR SECONDARY SCHOOL, RAMAN
SECONDARY

138540

MANDI
SPORTS

SCHOOLS

138541

AND
YOUTH

138542

138543

GOVERNMENT OF PUNJAB
2310

Page

138544

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

138545

138546

138547

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

138548

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

138549

138550

SERVICES

138551

138552

PUBLIC
5,000

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT GIRLS

2202

40-GUIDANCE AND

4,000

1,000

138553

INSTRUCTION INSTRUCTIONS(SECONDARY),

SENIOR SECONDARY SCHOOL, RAMAN

	COUNSELLING					
138554	S	PUNJAB				
	MANDI					
138555	(COLLEGES)					
138556						
138557			*****			
138558			TOTAL (MH)		2,26,68,845	25,87,022
			2,52,55,867			
138559						
138560						
138561			2235	02-EX-GRATIA	1,00,000	0
			1,00,000			
138562				PAYMENTS TO		
138563				FAMILIES OF		
138564				MINISTERS,		
138565				GOVERNMENT		
138566				SERVANTS ETC .		
138567				DYING IN		
138568				HARNESS		
138569						
138570			*****			
138571			TOTAL (MH)		1,00,000	0
			1,00,000			

138572

138573

138574

138575

TOTAL (DDO) 2,27,68,845 25,87,022
2,53,55,867

138576

138577

138578

PRINCIPAL,GOVERNMENT GIRLS 2235 03-REIMBURSEMEN 5,085 0
5,085

138579

SENIOR SECONDARY, FEROZEPUR T OF
MEDICAL

138580

CHARGES
TO

138581

PUNJAB

138582

GOVERNMENT

138583

PENSIONERS

138584

138585

138586

TOTAL (MH) 5,085 0
5,085

138587

138588

138589

138590

TOTAL (DDO) 5,085 0
5,085

138591

138592

138593

PRINCIPAL,GOVERNMENT GIRLS SR. 2202 01-GOVERNMENT 1,58,23,808 21,33,920
1,79,57,728

138594

SEC. SCHOOL, BALIAN WALI
SECONDARY

138595

SCHOOLS
SPORTS

138596

AND
YOUTH

138597

SERVICES

138598

138599

01-GUIDANCE AND
1,000

1,000

0

138600

COUNSELLING

138601

138602

138603

GOVERNMENT OF PUNJAB
2311

Page

138604

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

138605

138606

138607

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

138608

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

138609

138610

PUBLIC
3,000

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT GIRLS SR.

2202

40-GUIDANCE AND

3,000

0

138611

INSTRUCTION
COUNSELLING

INSTRUCTIONS(SECONDARY),

SEC. SCHOOL, BALIAN WALI

138612

S
PUNJAB

138613

(COLLEGES)

138614

138615

138616		TOTAL (MH)		1,58,27,808	21,33,920
		1,79,61,728			
138617					
138618					
138619		2235	03-REIMBURSEMEN	50,250	36,060
		86,310			
138620			T OF MEDICAL		
138621			CHARGES TO		
138622			PUNJAB		
138623			GOVERNMENT		
138624			PENSIONERS		
138625					
138626		***** -----		-----	-----
138627		TOTAL (MH)		50,250	36,060
		86,310			
138628					
138629					
138630		***** -----		-----	-----
138631		TOTAL (DDO)		1,58,78,058	21,69,980
		1,80,48,038			
138632					
138633					
138634	PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	30,15,36,816	4,47,34,565
	34,62,71,381				
138635	SEC. SCHOOL, BARNALA SECONDARY				

138636				SCHOOLS SPORTS			
138637				AND YOUTH			
138638				SERVICES			
138639							
138640				01-GUIDANCE AND 13,000	12,000	1,000	
138641				COUNSELLING			
138642							
138643				40-GUIDANCE AND 79,000	69,000	10,000	
138644				COUNSELLING			
138645							
138646			***** -----		-----	-----	
138647			TOTAL (MH) 34,63,63,381		30,16,17,816	4,47,45,565	
138648							
138649							
138650			***** -----		-----	-----	
138651			TOTAL (DDO) 34,63,63,381		30,16,17,816	4,47,45,565	
138652							
138653							
138654		PRINCIPAL,GOVERNMENT GIRLS SR. 5,64,67,644	2202	01-GOVERNMENT	5,01,55,964	63,11,680	
138655		SEC. SCHOOL, SANGRUR SECONDARY					

138656

SCHOOLS
SPORTS

138657

AND
YOUTH

138658

SERVICES

138659

138660

138661

TOTAL (MH) 5,01,55,964 63,11,680
5,64,67,644

138662

138663

GOVERNMENT OF PUNJAB Page
2312

138664

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

138665

138666

138667

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

138668

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

138669

138670

138671

138672

138673

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 5,01,55,964 63,11,680
5,64,67,644

138674

INSTRUCTION
INSTRUCTIONS(SECONDARY),

138675

S
PUNJAB

138676

(COLLEGES)

138677

138678						
138679						
138680	PRINCIPAL, GOVERNMENT GIRLS SR. 6,09,12,631	2202	01-GOVERNMENT	5,45,11,002	64,01,629	
138681	SEC. SCHOOL, SUNAM SECONDARY					
138682			SCHOOLS SPORTS			
138683			AND YOUTH			
138684			SERVICES			
138685						
138686			01-GUIDANCE AND 1,914	1,914	0	
138687			COUNSELLING			
138688						
138689			40-GUIDANCE AND 2,086	2,086	0	
138690			COUNSELLING			
138691						
138692		***** -----		-----	-----	
138693		TOTAL (MH) 11,73,84,275		10,46,70,966	1,27,13,309	
138694						
138695						
138696	***** -----			-----	-----	
138697	TOTAL (DD0) 11,73,84,275			10,46,70,966	1,27,13,309	

138698

138699

138700

PRINCIPAL, GOVERNMENT GIRLS SR. 14,818	2235	03-REIMBURSEMEN	14,818	0
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138701

SECONDARY SCHOOL, CHAK BILYA MEDICAL		T OF		
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138702

		CHARGES TO		
--	--	---------------	--	--

138703

		PUNJAB		
--	--	--------	--	--

138704

		GOVERNMENT		
--	--	------------	--	--

138705

		PENSIONERS		
--	--	------------	--	--

138706

138707

*****	-----	-----

138708

TOTAL (MH) 14,818		14,818	0
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138709

138710

138711

*****	-----	-----

138712

TOTAL (DDO) 14,818		14,818	0
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138713

138714

138715

PRINCIPAL, GOVERNMENT GIRLS SR. 2,81,08,164	2202	01-GOVERNMENT	2,52,48,132	28,60,032
--	------	---------------	-------------	-----------

138716

SECONDARY SCHOOL, HARGOBINDPUR SECONDARY				
---	--	--	--	--

138717

		SCHOOLS SPORTS		
--	--	-------------------	--	--

138718

		AND		
--	--	-----	--	--

				GOVERNMENT		
138741				PENSIONERS		
138742						
138743				*****	-----	-----

138744				TOTAL (MH)	37,487	0
				37,487		
138745						
138746						
138747				*****	-----	-----

138748				TOTAL (DD0)	2,52,85,619	28,64,032
				2,81,49,651		
138749						
138750						
138751				PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-ASSISTANCE
				9,16,882		9,16,882
138752				SECONDARY SCHOOL, MALOUDH		TO
				AIDED		
138753						SECONDARY
138754						SCHOOLS
						BY
138755						EDUCATION
138756						DEPARTMENT
138757						
138758				01-GOVERNMENT	2,63,79,154	30,68,426
				2,94,47,580		
138759						SECONDARY

138760				SCHOOLS SPORTS		
138761				AND YOUTH		
138762				SERVICES		
138763						
138764				40-GUIDANCE AND 4,000	0	4,000
138765				COUNSELLING		
138766						
138767			***** -----		-----	-----
138768			TOTAL (MH) 3,03,68,462		2,72,96,036	30,72,426
138769						
138770						
138771			***** -----		-----	-----
138772			TOTAL (DD0) 3,03,68,462		2,72,96,036	30,72,426
138773						
138774						
138775		PRINCIPAL, GOVERNMENT HIGH 1,13,70,542	2202	01-GOVERNMENT	95,52,868	18,17,674
138776		SCHOOL, BALAMGARH SECONDARY				
138777				SCHOOLS SPORTS		
138778				AND YOUTH		

138779

SERVICES

138780

138781

01-GUIDANCE AND
1,434

1,434

0

138782

138783

GOVERNMENT OF PUNJAB
2314

Page

138784

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

138785

138786

138787

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

138788

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

138789

138790

COUNSELLING

138791

138792

PUBLIC
1,566

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT HIGH

2202

40-GUIDANCE AND

1,566

0

138793

INSTRUCTION
COUNSELLING

INSTRUCTIONS(SECONDARY), SCHOOL, BALAMGARH

138794

S
PUNJAB

138795

(COLLEGES)

138796

138797

138798

TOTAL (MH)
1,13,73,542

95,55,868

18,17,674

138799

138800

138801

138802	TOTAL (DD0) 1,13,73,542			95,55,868	18,17,674
138803					
138804					
138805	PRINCIPAL, GOVERNMENT HIGH 2,39,53,965	2202	01-GOVERNMENT	2,13,90,182	25,63,783
138806	SCHOOL, CHARAUTHAL KALAN SECONDARY				
138807			SCHOOLS SPORTS		
138808			AND YOUTH		
138809			SERVICES		
138810					
138811		***** -----		-----	-----
138812		TOTAL (MH) 2,39,53,965		2,13,90,182	25,63,783
138813					
138814					
138815	***** -----			-----	-----
138816	TOTAL (DD0) 2,39,53,965			2,13,90,182	25,63,783
138817					
138818					
138819	PRINCIPAL, GOVERNMENT HIGH 93,48,127	2202	01-GOVERNMENT	84,53,316	8,94,811
138820	SCHOOL, GAGG KALAN SECONDARY				
138821			SCHOOLS SPORTS		
138822			AND YOUTH		

138823

SERVICES

138824

138825

40-GUIDANCE AND 3,000 1,000
4,000

138826

COUNSELLING

138827

138828

138829

TOTAL (MH) 84,56,316 8,95,811
93,52,127

138830

138831

138832

138833

TOTAL (DDO) 84,56,316 8,95,811
93,52,127

138834

138835

138836

PRINCIPAL, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,23,91,510 14,38,360
1,38,29,870

138837

SCHOOL, GHUMANDGARH
SECONDARY

138838

SCHOOLS
SPORTS

138839

AND
YOUTH

138840

SERVICES

138841

138842

138843

2315							
138844	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
138845							
138846							
138847	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
138848	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
138849	-----	-----	-----	-----	-----	-----	-----

138850				*****		-----	-----

138851	PUBLIC 1,38,29,870	DIRECTOR, PUBLIC		TOTAL (MH)		1,23,91,510	14,38,360
138852	INSTRUCTION						
	INSTRUCTIONS(SECONDARY),						
138853	S						
	PUNJAB						
138854	(COLLEGES)						
138855							
138856							
138857							
138858			*****			-----	-----

138859			TOTAL (DDO) 1,38,29,870			1,23,91,510	14,38,360
138860							
138861							
138862			PRINCIPAL,GOVERNMENT HIGH 35,78,720	2202	01-GOVERNMENT	35,78,720	0
138863			SCHOOL, KOTLA BAJWARA SCHOOLS		PRIMARY		
138864							
138865					01-GOVERNMENT 2,75,31,459	2,47,68,814	27,62,645
138866					SECONDARY		

138867				SCHOOLS SPORTS		
138868				AND YOUTH		
138869				SERVICES		
138870						
138871				01-GUIDANCE AND 1,899	1,899	0
138872				COUNSELLING		
138873						
138874				40-GUIDANCE AND 2,097	2,097	0
138875				COUNSELLING		
138876						
138877			***** -----		-----	-----
138878			TOTAL (MH) 4,49,44,045		4,07,43,040	42,01,005
138879						
138880						
138881			***** -----		-----	-----
138882			TOTAL (DDO) 4,49,44,045		4,07,43,040	42,01,005
138883						
138884						
138885		PRINCIPAL, GOVERNMENT HIGH 2,10,30,984	2202	01-GOVERNMENT	1,86,89,108	23,41,876
138886		SCHOOL, PARTAP PURA LAMBRA				

	SECONDARY						
138887				SCHOOLS SPORTS			
138888				AND YOUTH			
138889				SERVICES			
138890							
138891				40-GUIDANCE AND 4,000	4,000	0	
138892				COUNSELLING			
138893							
138894				***** -----	-----	-----	
138895				TOTAL (MH) 2,10,34,984	1,86,93,108	23,41,876	
138896							
138897							
138898				***** -----	-----	-----	
138899				TOTAL (DDO) 2,10,34,984	1,86,93,108	23,41,876	
138900							
138901							
138902							
138903			GOVERNMENT OF PUNJAB 2316				Page
138904			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
138905							
138906							
138907	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

138908	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
138908	EXPENDITURE			
138909	-----	-----	-----	-----
138909	-----			
138910	PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,41,65,5569,63,273
138910	2,51,28,829			
138911	INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, PIR MOHAMMAD			
138911	SECONDARY			
138912	S PUNJAB		SCHOOLS	
138912	SPORTS			
138913	(COLLEGES)		AND	
138913	YOUTH			
138914			SERVICES	
138915				
138916			01-GUIDANCE AND	4,0001,000
138916			5,000	
138917			COUNSELLING	
138918				
138919			40-GUIDANCE AND	4,0000
138919			4,000	
138920			COUNSELLING	
138921				
138922		*****	-----	-----
138922		-----		
138923		TOTAL (MH)		2,41,73,5569,64,273
138923		2,51,37,829		
138924				
138925				
138926		2235	03-REIMBURSEMEN	1,09,0680
138926		1,09,068		
138927			T OF	
138927			MEDICAL	

138928				CHARGES TO		
138929				PUNJAB		
138930				GOVERNMENT		
138931				PENSIONERS		
138932						
138933			***** -----		-----	-----
138934			TOTAL (MH) 1,09,068		1,09,068	0
138935						
138936						
138937			***** -----		-----	-----
138938			TOTAL (DDO) 2,52,46,897		2,42,82,624	9,64,273
138939						
138940						
138941		PRINCIPAL,GOVERNMENT INSERVICE 2,18,697	2235	03-REIMBURSEMEN	2,18,697	0
138942		TRAINING CENTRE MEDICAL		T OF		
138943				CHARGES TO		
138944				PUNJAB		
138945				GOVERNMENT		
138946				PENSIONERS		

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138968

TOTAL (MH) 2,18,697 0
2,18,697

TOTAL (DD0) 2,18,697 0
2,18,697

PRINCIPAL, GOVERNMENT MODEL 2235 03-REIMBURSEMEN 17,031 0
17,031

CO-EDUCATION SENIOR.SECONDARY T OF
MEDICAL

SCHOOL CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB Page
2317

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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139008

139009

2235
1,00,000

02-EX-GRATIA

1,00,000

0

PAYMENTS
TO

FAMILIES
OF

MINISTERS,

GOVERNMENT

SERVANTS
ETC.

DYING
IN

HARNESS

TOTAL (MH)
1,00,000

1,00,000

0

TOTAL (DD0)
3,30,18,473

2,91,90,650

38,27,823

2202

01-GOVERNMENT

1,14,28,385

12,48,288

PRINCIPAL, GOVERNMENT MODEL
1,26,76,673

139010	SENIOR SECONDARY SCHOOL, DATEWAS SECONDARY					
139011	SCHOOLS SPORTS					
139012	AND YOUTH					
139013	SERVICES					
139014						
139015	01-GUIDANCE AND 1,436				1,436	0
139016	COUNSELLING					
139017						
139018	40-GUIDANCE AND 1,564				1,564	0
139019	COUNSELLING					
139020						
139021	***** -----					
139022						
139023	GOVERNMENT OF PUNJAB 2318					
139024	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
139025						
139026						
139027	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
139028	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
139029	----- -----	-----	-----	-----	-----	-----
139030	TOTAL (MH)				1,14,31,385	12,48,288

					1,26,79,673		
139031							
139032							
139033	PUBLIC	DIRECTOR, PUBLIC	*****				
139034	INSTRUCTION						
139035	S						
139036	PUNJAB						
	(COLLEGES)						
139037							
139038		TOTAL (DD0)			1,14,31,385	12,48,288	
139039		1,26,79,673					
139040							
139041		PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	1,08,45,110	2,69,565	
139042		1,11,14,675					
139043		SENIOR SECONDARY SCHOOL, GUDAR					
		SECONDARY					
139044		DHANDI		SCHOOLS			
		SPORTS					
139045							
139046							
139047				AND			
				YOUTH			
139048							
139049							
139050							
139051		TOTAL (MH)			2,22,76,495	15,22,853	
		2,37,99,348					

139052						
139053						
139054		*****				
139055		TOTAL (DD0)			2, 22, 76, 495	15, 22, 853
139056		2, 37, 99, 348				
139057						
139058		PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	40, 75, 900	4, 43, 845
139059		45, 19, 745				
139060		SENIOR SECONDARY SCHOOL, HIRO				
139061		SECONDARY				
139062		KALAN, BUDHLADA-1		SCHOOLS		
139063		SPORTS				
139064				AND		
139065				YOUTH		
139066						
139067				SERVICES		
139068						
139069						
139070				01-GUIDANCE AND	1, 916	0
139071				1, 916		
139072						
139073				COUNSELLING		
139074						
139075						
139076				40-GUIDANCE AND	2, 082	0
139077				2, 082		
139078						
139079				COUNSELLING		
139080						
139081						
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TOTAL (DDO)
45,23,743 40,79,898 4,43,845

139076

139077

139078

PRINCIPAL,GOVERNMENT MODEL 2202 01-GOVERNMENT 74,13,536 2,40,921

139079

SENIOR SECONDARY SCHOOL, JATANA
SECONDARY

139080

KALAN SCHOOLS
SPORTS

139081

AND
YOUTH

139082

139083

GOVERNMENT OF PUNJAB Page
2319

139084

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

139085

139086

139087

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

139088

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

139089

139090

SERVICES

139091

139092

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT MODEL 2202 01-GUIDANCE AND 1,436 0
1,436

139093

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, JATANA
COUNSELLING

139094

S PUNJAB
KALAN

139095	(COLLEGES)					
139096						
139097				40-GUIDANCE AND 2,564	2,564	0
139098				COUNSELLING		
139099						
139100			***** -----		-----	-----
139101			TOTAL (MH) 76,58,457		74,17,536	2,40,921
139102						
139103						
139104			***** -----		-----	-----
139105			TOTAL (DD0) 76,58,457		74,17,536	2,40,921
139106						
139107						
139108		PRINCIPAL, GOVERNMENT MODEL 1,44,05,041	2202	01-GOVERNMENT	1,23,69,960	20,35,081
139109		SENIOR SECONDARY SCHOOL, KULRIAN SECONDARY				
139110				SCHOOLS SPORTS		
139111				AND YOUTH		
139112				SERVICES		
139113						
139114				01-GUIDANCE AND 1,916	1,436	480

139115				COUNSELLING		
139116						
139117				40-GUIDANCE AND 2,082	1,564	518
139118				COUNSELLING		
139119						
139120			***** -----		-----	-----
139121			TOTAL (MH) 1,44,09,039		1,23,72,960	20,36,079
139122						
139123						
139124			***** -----		-----	-----
139125			TOTAL (DDO) 1,44,09,039		1,23,72,960	20,36,079
139126						
139127						
139128		PRINCIPAL, GOVERNMENT MODEL 13,04,935	2202	01-GOVERNMENT	13,04,935	0
139129		SENIOR SECONDARY SCHOOL, LEHAL SECONDARY				
139130		KALAN SPORTS		SCHOOLS		
139131				AND YOUTH		
139132				SERVICES		
139133						
139134			***** -----		-----	-----
139135			TOTAL (MH)		13,04,935	0

139136

139137

139138 *****

139139 TOTAL (DD0) 13,04,935 0
13,04,935

139140

139141

139142 GOVERNMENT OF PUNJAB Page
139143 2320

139144 DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

139145

139146

139147 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

139148 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

139149 -----

139150 PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT MODEL 2202 01-GOVERNMENT 71,35,118 10,08,177
81,43,295

139151 INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, MANDVI
SECONDARY

139152 S PUNJAB
SPORTS

139153 (COLLEGES) AND
YOUTH

139154 SERVICES

139155

139156 01-GUIDANCE AND 1,914 0
1,914

139157 COUNSELLING

139158

139159				40-GUIDANCE AND 2,086	2,086	0
139160				COUNSELLING		
139161						
139162				***** -----	-----	-----
139163				TOTAL (MH) 81,47,295	71,39,118	10,08,177
139164						
139165						
139166				***** -----	-----	-----
139167				TOTAL (DDO) 81,47,295	71,39,118	10,08,177
139168						
139169						
139170		PRINCIPAL,GOVERNMENT MODEL 91,32,180	2202	01-GOVERNMENT	77,12,209	14,19,971
139171		SENIOR SECONDARY SCHOOL, MIAN SECONDARY				
139172				SCHOOLS SPORTS		
139173				AND YOUTH		
139174				SERVICES		
139175						
139176				01-GUIDANCE AND 1,916	1,916	0
139177				COUNSELLING		

139178						
139179			40-GUIDANCE AND 2,082		2,082	0
139180			COUNSELLING			
139181						
139182			***** -----		-----	-----
139183			TOTAL (MH) 91,36,178		77,16,207	14,19,971
139184						
139185						
139186			***** -----		-----	-----
139187			TOTAL (DDO) 91,36,178		77,16,207	14,19,971
139188						
139189						
139190		PRINCIPAL,GOVERNMENT MODEL 1,16,39,142	2202	01-GOVERNMENT	98,59,531	17,79,611
139191		SENIOR SECONDARY SCHOOL, SECONDARY				
139192		USMANWALA SPORTS		SCHOOLS		
139193				AND YOUTH		
139194				SERVICES		
139195						
139196				01-GUIDANCE AND 5,000	3,000	2,000
139197				COUNSELLING		

139198

139199

139200

139201

139202
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139221

TOTAL (MH)
1,16,44,142

98,62,531 17,81,611

GOVERNMENT OF PUNJAB
2321

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION
INSTRUCTIONS(SECONDARY),

S
PUNJAB

(COLLEGES)

TOTAL (DDO)
1,16,44,142

98,62,531 17,81,611

PRINCIPAL,GOVERNMENT SECONDARY
3,09,39,888

2202 01-GOVERNMENT 2,74,98,031 34,41,857

SCHOOL, RANDHAWA MASTER
SECONDARY

SCHOOLS
SPORTS

139222			AND YOUTH		
139223			SERVICES		
139224					
139225			40-GUIDANCE AND 4,000	3,000	1,000
139226			COUNSELLING		
139227					
139228			***** -----	-----	-----
139229			TOTAL (MH) 4,25,88,030	3,73,63,562	52,24,468
139230					
139231					
139232		2235 1,40,066	03-REIMBURSEMEN	1,40,066	0
139233			T OF MEDICAL		
139234			CHARGES TO		
139235			PUNJAB		
139236			GOVERNMENT		
139237			PENSIONERS		
139238					
139239			***** -----	-----	-----

139240			TOTAL (MH) 1,40,066		1,40,066	0
139241						
139242						
139243		***** -----			-----	-----
139244		TOTAL (DDO) 4,27,28,096			3,75,03,628	52,24,468
139245						
139246						
139247		PRINCIPAL, GOVERNMENT SECONDARY 2,19,22,404	2202	01-GOVERNMENT	1,95,70,601	23,51,803
139248		SCHOOL, PAKKA-KALAN SECONDARY				
139249				SCHOOLS SPORTS		
139250				AND YOUTH		
139251				SERVICES		
139252						
139253				40-GUIDANCE AND 4,000	4,000	0
139254				COUNSELLING		
139255						
139256			***** -----		-----	-----
139257			TOTAL (MH) 2,19,26,404		1,95,74,601	23,51,803
139258						
139259						
139260			2235 11,500	03-REIMBURSEMEN	0	11,500

139261

T OF
MEDICAL

139262
139263

GOVERNMENT OF PUNJAB
2322

Page

139264

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

139265

139266

139267

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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139268

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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139269

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139270

CHARGES
TO

139271

PUNJAB

139272

GOVERNMENT

139273

PENSIONERS

139274

139275

*****	-----	-----

139276

TOTAL (MH)	0	11,500
11,500		

139277

139278

139279

*****	-----	-----

139280

TOTAL (DDO)	1,95,74,601	23,63,303
2,19,37,904		

139281

139282							
139283	PUBLIC 1,35,27,757	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,15,06,504	20,21,253
139284	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	GIRLS SECONDARY SCHOOL,				
139285	S SPORTS	PUNJAB	KATANIKALAN		SCHOOLS		
139286	(COLLEGES) YOUTH				AND		
139287					SERVICES		
139288							
139289					40-GUIDANCE AND 3,000	3,000	0
139290					COUNSELLING		
139291							
139292				***** -----	-----	-----	
139293				TOTAL (MH) 1,35,30,757		1,15,09,504	20,21,253
139294							
139295							
139296			***** -----		-----	-----	
139297			TOTAL (DD0) 1,35,30,757			1,15,09,504	20,21,253
139298							
139299							
139300			PRINCIPAL, GOVERNMENT SENIOR 1,22,25,901	2202	01-GOVERNMENT	1,05,37,260	16,88,641
139301			SCONDARY SCHOOL, SANGAT PURA SECONDARY				
139302					SCHOOLS SPORTS		
139303					AND		

				YOUTH			
139304							
				SERVICES			
139305							
139306				01-GUIDANCE AND 1,912	0	1,912	
139307							
				COUNSELLING			
139308							
139309				40-GUIDANCE AND 2,088	0	2,088	
139310							
				COUNSELLING			
139311							
139312			***** -----		-----	-----	
139313			TOTAL (MH) 1,22,29,901		1,05,37,260	16,92,641	
139314							
139315							
139316			***** -----		-----	-----	
139317			TOTAL (DDO) 1,22,29,901		1,05,37,260	16,92,641	
139318							
139319							
139320			PRINCIPAL, GOVERNMENT SENIOR 15,42,396	2071	01-LEAVE	7,91,057	7,51,339
139321			SECONDARY SCHOOL ENCASHMENT				
139322							
139323			GOVERNMENT OF PUNJAB 2323				Page
139324			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				

2022

139325

139326

139327	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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139328	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE							

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139329  -----
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139330 BENEFITS

139331

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139332 *****
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139333	TOTAL (MH)	7,91,057	7,51,339
	15,42,396		

139334

139335

139336	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	22, 21, 23, 370	2, 69, 84, 295
	24, 91, 07, 665						

139337	INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY	SECONDARY	SCHOOL
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139338	S SPORTS	PUNJAB	SCH00LS
--------	-------------	--------	---------

139339	(COLLEGES) YOUTH	AND
--------	---------------------	-----

139340 SERVICES

139341

139342	01-GUIDANCE AND 22,230	12,676	9,554
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139343

COUNSELLING

139344

139345	40-GUIDANCE AND 21,735	6,255	15,480
--------	---------------------------	-------	--------

139346

COUNSELLING

139347

139348

139349

TOTAL (MH) 22,21,42,301 2,70,09,329
24,91,51,630

139350

139351

139352

2235 02-EX-GRATIA 3,00,000 0
3,00,000

139353

PAYMENTS
TO

139354

FAMILIES
OF

139355

MINISTERS,

139356

GOVERNMENT

139357

SERVANTS
ETC.

139358

DYING
IN

139359

HARNESS

139360

139361

03-REIMBURSEMEN 2,34,235 4,46,067
6,80,302

139362

T OF
MEDICAL

139363					CHARGES TO		
139364					PUNJAB		
139365					GOVERNMENT		
139366					PENSIONERS		
139367							
139368				***** -----		-----	-----
139369				TOTAL (MH) 9,80,302		5,34,235	4,46,067
139370							
139371							
139372				***** -----		-----	-----
139373				TOTAL (DDO) 25,16,74,328		22,34,67,593	2,82,06,735
139374							
139375							
139376			PRINCIPAL, GOVERNMENT SENIOR 4,06,26,332	2202	01-GOVERNMENT	3,64,65,621	41,60,711
139377			SECONDARY SCHOOL, SECONDARY				
139378					SCHOOLS SPORTS		
139379					AND YOUTH		
139380					SERVICES		
139381							
139382							

139384

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

139385

139386

139387	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
139388	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

139389

139390	PUBLIC 4,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	4,000	0
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139391	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,
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139392	S PUNJAB
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139393	(COLLEGES)
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139394

139395					40-GUIDANCE AND 4,000	3,000	1,000
--------	--	--	--	--	--------------------------	-------	-------

139396					COUNSELLING
--------	--	--	--	--	-------------

139397

139398				***** -----		-----	-----
--------	--	--	--	----------------	--	-------	-------

139399				TOTAL (MH) 4,06,34,332		3,64,72,621	41,61,711
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139400

139401

139402				2235 10,762	03-REIMBURSEMEN	10,762	0
--------	--	--	--	----------------	-----------------	--------	---

139403					T OF MEDICAL
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139404					CHARGES TO
--------	--	--	--	--	---------------

139405				PUNJAB		
139406				GOVERNMENT		
139407				PENSIONERS		
139408						
139409			*****			
139410			TOTAL (MH)		10,762	0
139411			10,762			
139412						
139413			*****			
139414			TOTAL (DDO)		3,64,83,383	41,61,711
139415			4,06,45,094			
139416						
139417		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,63,72,812	19,39,363
139418		1,83,12,175				
139419		SECONDARY SCHOOL, MAKHU				
139420		SECONDARY				
139421				SCHOOLS		
139422				SPORTS		
139423				AND		
				YOUTH		
				SERVICES		
				01-GUIDANCE AND	4,000	1,000
				5,000		

139424

COUNSELLING

139425

139426

139427

TOTAL (MH) 1,63,76,812 19,40,363
1,83,17,175

139428

139429

139430

2235 02-EX-GRATIA 1,00,000 0
1,00,000

139431

PAYMENTS
TO

139432

FAMILIES
OF

139433

MINISTERS,

139434

GOVERNMENT

139435

SERVANTS
ETC.

139436

DYING
IN

139437

HARNESS

139438

139439

03-REIMBURSEMEN 1,01,684 0
1,01,684

139440

T OF
MEDICAL

139441

CHARGES

139442
139443

GOVERNMENT OF PUNJAB
2325

139444

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

139445

139446

139447

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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139448

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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139449

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139450

PUNJAB

139451

GOVERNMENT

139452

PENSIONERS

139453

139454

*****	-----

139455

TOTAL (MH)	2,01,684	0
2,01,684		

139456

139457

139458

*****	-----

139459

TOTAL (DDO)	1,65,78,496	19,40,363
1,85,18,859		

139460

139461

139462

PUBLIC 87,09,870	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	73,30,092	13,79,778
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139463

INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TANDA BANDA
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139464	S SPORTS	PUNJAB			SCHOOLS		
139465	(COLLEGES) YOUTH				AND		
139466					SERVICES		
139467							
139468				***** -----		-----	-----
139469				TOTAL (MH) 87,09,870		73,30,092	13,79,778
139470							
139471							
139472				***** -----		-----	-----
139473				TOTAL (DDO) 87,09,870		73,30,092	13,79,778
139474							
139475							
139476		PRINCIPAL, GOVERNMENT SENIOR 1,17,860	2235		03-REIMBURSEMEN	1,17,860	0
139477		SECONDARY SCHOOL, ZIRA(BOYS) MEDICAL			T OF		
139478					CHARGES TO		
139479					PUNJAB		
139480					GOVERNMENT		
139481					PENSIONERS		
139482							
139483				***** -----		-----	-----

139484		TOTAL (MH)			1,17,860	0
		1,17,860				
139485						
139486						
139487		*****				

139488		TOTAL (DD0)			1,17,860	0
		1,17,860				
139489						
139490						
139491		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,92,81,346	25,13,439
		2,17,94,785				
139492		SECONDARY (BOYS) SCHOOL,				
		SECONDARY				
139493		BUDLADA		SCHOOLS		
		SPORTS				
139494				AND		
				YOUTH		
139495						
				SERVICES		
139496						
139497				01-GUIDANCE AND	1,916	0
				1,916		
139498						
				COUNSELLING		
139499						
139500				40-GUIDANCE AND	2,082	0
				2,082		
139501						
				COUNSELLING		

139505

139506

139507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
139508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

139509	-----	-----	-----	-----	-----	-----	-----

139510

139511				*****		-----	-----

139512				TOTAL (MH)		1, 92, 85, 344	25, 13, 439
				2, 17, 98, 783			

139513

139514

139515	PUBLIC 2, 91, 969	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	2, 91, 969	0
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139516	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SECONDARY (BOYS) SCHOOL,		T OF		
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139517	S TO	PUNJAB	BUDLADA		CHARGES		
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139518	(COLLEGES) PUNJAB						
--------	----------------------	--	--	--	--	--	--

139519					GOVERNMENT		
--------	--	--	--	--	------------	--	--

139520					PENSIONERS		
--------	--	--	--	--	------------	--	--

139521

139522				*****		-----	-----

139523				TOTAL (MH)		2, 91, 969	0
				2, 91, 969			

139524

139525

139526			*****			-----	-----

139527	TOTAL (DDO) 2,20,90,752			1,95,77,313	25,13,439
139528					
139529					
139530	PRINCIPAL, GOVERNMENT SENIOR 4,05,50,476	2202	01-GOVERNMENT	3,62,66,720	42,83,756
139531	SECONDARY (G) SCHOOL, JAITU SECONDARY				
139532			SCHOOLS SPORTS		
139533			AND YOUTH		
139534			SERVICES		
139535					
139536			40-GUIDANCE AND 4,000	0	4,000
139537			COUNSELLING		
139538					
139539		***** -----	-----		
139540		TOTAL (MH) 4,05,54,476		3,62,66,720	42,87,756
139541					
139542					
139543		2235 4,09,723	03-REIMBURSEMEN	4,09,723	0
139544			T OF MEDICAL		
139545			CHARGES TO		

139546

PUNJAB

139547

GOVERNMENT

139548

PENSIONERS

139549

139550

139551

TOTAL (MH) 4,09,723 0
4,09,723

139552

139553

139554

139555

TOTAL (DDO) 3,66,76,443 42,87,756
4,09,64,199

139556

139557

139558

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 2,71,70,583 30,39,464
3,02,10,047

139559

SECONDARY GIRLS SCHOOL, DASUYA
SECONDARY

139560

SCHOOLS
SPORTS

139561

AND
YOUTH

139562

139563

GOVERNMENT OF PUNJAB Page
2327

139564

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

139565

139566

139567

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

139568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
139569	-----	-----	-----	-----	-----	-----	-----	-----
139570					SERVICES			
139571								
139572	PUBLIC 1,910	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,910		0
139573	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SECONDARY GIRLS SCHOOL, DASUYA					
139574	S PUNJAB							
139575	(COLLEGES)							
139576								
139577					40-GUIDANCE AND 2,089	2,089		0
139578					COUNSELLING			
139579								
139580				***** -----		-----	-----	
139581				TOTAL (MH) 3,02,14,046		2,71,74,582		30,39,464
139582								
139583								
139584			***** -----			-----	-----	
139585			TOTAL (DDO) 3,02,14,046			2,71,74,582		30,39,464
139586								
139587								
139588			PRINCIPAL,GOVERNMENT SENIOR 71,96,416	2202	01-GOVERNMENT	63,85,632		8,10,784
139589			SECONDARY GIRLS SCHOOL, SARIH SECONDARY					

139590				SCH00LS SPORTS		
139591				AND YOUTH		
139592				SERVICES		
139593						
139594				01-GUIDANCE AND 4,000	4,000	0
139595				COUNSELLING		
139596						
139597			***** -----		-----	-----
139598			TOTAL (MH) 72,00,416		63,89,632	8,10,784
139599						
139600						
139601			***** -----		-----	-----
139602			TOTAL (DDO) 72,00,416		63,89,632	8,10,784
139603						
139604						
139605		PRINCIPAL, GOVERNMENT SENIOR 1,48,41,670	2202	01-GOVERNMENT	1,26,83,753	21,57,917
139606		SECONDARY SCH00, LADHAN JHIKA SECONDARY				
139607				SCH00LS SPORTS		
139608				AND YOUTH		

139609

SERVICES

139610

139611

01-GUIDANCE AND 0 1,541
1,541

139612

COUNSELLING

139613

139614

40-GUIDANCE AND 0 1,647
1,647

139615

COUNSELLING

139616

139617

***** -----

139618

TOTAL (MH) 1,26,83,753 21,61,105
1,48,44,858

139619

139620

139621

***** -----

139622

139623 GOVERNMENT OF PUNJAB Page
2328

139624

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

139625

139626

139627 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

139628 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

139629 -----

139630 TOTAL (DDO) 1,26,83,753 21,61,105
1,48,44,858

139631

139632

139633 PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 1,38,20,292 16,47,416
1,54,67,708

139634 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOO, SURSINGH WALA
SECONDARY

139635 S PUNJAB SCHOOLS
SPORTS

139636 (COLLEGES) AND
YOUTH

139637 SERVICES

139638

139639 40-GUIDANCE AND 4,000 1,000
5,000

139640 COUNSELLING

139641

139642 *****

139643 TOTAL (MH) 2,65,08,045 38,09,521
3,03,17,566

139644

139645

139646 2235 03-REIMBURSEMEN 8,592 0
8,592

139647 T OF
MEDICAL

139648 CHARGES
TO

139649 PUNJAB

139650 GOVERNMENT

139651

PENSIONERS

139652

139653

139654

TOTAL (MH) 8,592 0
8,592

139655

139656

139657

139658

TOTAL (DD0) 2,65,16,637 38,09,521
3,03,26,158

139659

139660

139661

PRINCIPAL, GOVERNMENT SENIOR 2071 01-LEAVE 40,51,422 0
40,51,422

139662

SECONDARY SCHOOL
ENCASHMENT

139663

BENEFITS

139664

139665

01-PENSION AND 1,92,490 0
1,92,490

139666

OTHER

139667

RETIREMENT

139668

BENEFITS

139669

139670

139671	TOTAL (MH)		42,43,912	0
139672				
139673				
139674	2202	01-GOVERNMENT	1,78,10,33,789	21,18,96,038
	1,99,29,29,827			
139675	SECONDARY			
139676	SCHOOLS			
	SPORTS			
139677	AND			
	YOUTH			
139678	SERVICES			
139679				
139680		01-GUIDANCE AND	1,19,094	38,884
		1,57,978		
139681	COUNSELLING			
139682				
139683	GOVERNMENT OF PUNJAB			
	2329			

139684 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

139685

139686

139687	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
139688	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
139689	EXPENDITURE						
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139690

139691	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-INSPECTION	29,924	0
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139691	29,924				
139692	INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL	SECONDARY			
139693	S PUNJAB				
139694	(COLLEGES)				
139695					
139696		40-GUIDANCE AND 2,10,003	1,43,001	67,002	
139697		COUNSELLING			
139698					
139699		***** -----	-----	-----	
139700		TOTAL (MH) 1,99,33,27,732	1,78,13,25,808	21,20,01,924	
139701					
139702					
139703		2220 42,33,749	01-DIRECTION 33,52,085	8,81,664	
139704			01-FIELD 15,00,495	0	
139705			PUBLICITY		
139706					
139707			05-MODERNIZATIO 22,500	22,500	0
139708			N OF		
139709			INFORMATION AND		
139710			PUBLIC		

139711

RELATIONS

139712

DEPARTMENT

139713

INCLUDING

139714

CREATIONS
OF

139715

NEWS WEB
PORTAL

139716

139717

139718

TOTAL (MH) 48,75,080 8,81,664
57,56,744

139719

139720

139721

2230 01-DIRECTORATE 76,37,313 9,02,631
85,39,944

139722

OF
INDUSTRIAL

139723

TRAINING

139724

139725

06-PROVISION OF 75,000 75,000
1,50,000

139726

DEFICIT
BUDGET

139727

UNDER
THE

139728		INTRODUCTION OF			
139729		HOSPITALITY			
139730		COURSES WITH			
139731		THE ASSISTANCE			
139732		OF MINISTRY OF			
139733		TOURISM,			
139734		GOVERNMENT OF			
139735		INDIA			
139736					
139737		59-PROVISION OF 75,000	75,000	0	
139738		DEFICIT BUDGET			
139739		UNDER THE			
139740		INTRODUCTION OF			
139741		HOSPITALITY			
139742					
139743	GOVERNMENT OF PUNJAB 2330				Page
139744	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				

139745

139746

139747	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
139748	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

139749	-----	-----	-----	-----	-----	-----	-----

139750					COURSES WITH		
--------	--	--	--	--	-----------------	--	--

139751					THE ASSISTANCE		
--------	--	--	--	--	-------------------	--	--

139752					OF MINISTRY OF		
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139753					TOURISM,		
--------	--	--	--	--	----------	--	--

139754					GOVERNMENT OF		
--------	--	--	--	--	------------------	--	--

139755					INDIA		
--------	--	--	--	--	-------	--	--

139756

139757				*****		-----	-----

139758				TOTAL (MH)		77,87,313	9,77,631
				87,64,944			

139759

139760

139761	PUBLIC 6,00,000	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	6,00,000	0
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139762	INSTRUCTION TO	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		PAYMENTS		
--------	-------------------	--------------------------	------------------	--	----------	--	--

139763	S OF	PUNJAB			FAMILIES		
--------	---------	--------	--	--	----------	--	--

139764	(COLLEGES) MINISTERS,						
--------	--------------------------	--	--	--	--	--	--

139765		GOVERNMENT		
139766		SERVANTS ETC .		
139767		DYING IN		
139768		HARNESS		
139769				
139770	139770	03-REIMBURSEMEN 58,48,712	58,08,061	40,651
139771		T OF MEDICAL		
139772		CHARGES TO		
139773		PUNJAB		
139774		GOVERNMENT		
139775		PENSIONERS		
139776				
139777	139777	39-CREATION OF 2,00,000	2,00,000	0
139778		VICTIM		
139779		COMPENSATION		
139780		FUND		

139781

139782

139783

139784

139785

139786

139787

139788

139789

139790

139791

139792

139793

139794

139795

139796

139797

139798

139799

139800

139801

TOTAL (MH)
66,48,712

66,08,061

40,651

2404
25,10,727

01-DIRECTION

22,61,733

2,48,994

AND

ADMINISTRATION

TOTAL (MH)
25,10,727

22,61,733

2,48,994

TOTAL (DDO)
2,02,12,52,771

1,80,71,01,907

21,41,50,864

PRINCIPAL, GOVERNMENT SENIOR
1,56,89,819

2202

01-GOVERNMENT

1,39,71,101

17,18,718

SECONDARY SCHOOL GEEGE MAJRA
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

139802	GOVERNMENT OF PUNJAB							Page
139803	2331							
139804	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
139805								
139806								
139807	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
139808	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
139809	----- -----	-----	-----	-----	-----	-----	-----	
139810	SERVICES							
139811								
139812	PUBLIC 5,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	3,000	2,000	
139813	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL GEEGE MAJRA					
139814	S PUNJAB							
139815	(COLLEGES)							
139816								
139817				***** -----	-----			
139818				TOTAL (MH) 1,56,94,819	1,39,74,101 17,20,718			
139819								
139820								
139821				***** -----	-----			
139822				TOTAL (DDO) 1,56,94,819	1,39,74,101 17,20,718			
139823								
139824								
139825				PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,81,23,010 39,57,862	

	3,20,80,872				
139826	SECONDARY SCHOOL (B), SAMRALA SECONDARY				
139827		SCHOOLS SPORTS			
139828		AND YOUTH			
139829		SERVICES			
139830					
139831		01-GUIDANCE AND 4,000	4,000	0	
139832		COUNSELLING			
139833					
139834		***** -----	-----	-----	
139835		TOTAL (MH) 3,20,84,872	2,81,27,010	39,57,862	
139836					
139837					
139838		2235 97,472	01-PENSION AND 97,472	0	
139839			OTHER BENEFITS		
139840			TO THE FREEDOM		
139841			FIGHTERS AND		
139842			THEIR WARDS		

139843

139844

03-REIMBURSEMEN
94,026

94,026

0

139845

T OF
MEDICAL

139846

CHARGES
TO

139847

PUNJAB

139848

GOVERNMENT

139849

PENSIONERS

139850

139851

139852

TOTAL (MH)
1,91,498

1,91,498

0

139853

139854

139855

139856

TOTAL (DDO)
3,22,76,370

2,83,18,508

39,57,862

139857

139858

139859

PRINCIPAL, GOVERNMENT SENIOR
2,15,77,150

2202

01-GOVERNMENT

1,91,18,160

24,58,990

139860

SECONDARY SCHOOL (BOYS) ABUL
SECONDARY

139861

KHURANA
SPORTS

SCHOOLS

139862

139863

GOVERNMENT OF PUNJAB
2332

139864	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
139865							
139866							
139867	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
139868	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
139869	----- -----						-----
139870					AND YOUTH		
139871					SERVICES		
139872							
139873	PUBLIC 1,915	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,915	0
139874	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS) ABUL				
139875	S KHURANA	PUNJAB					
139876	(COLLEGES)						
139877							
139878					40-GUIDANCE AND 2,084	2,084	0
139879					COUNSELLING		
139880							
139881				***** -----	-----		
139882				TOTAL (MH) 2,15,81,149	1,91,22,159 24,58,990		
139883							
139884							
139885	*****					-----	

139886		TOTAL (DD0) 2, 15, 81, 149			1, 91, 22, 159	24, 58, 990
139887						
139888						
139889		PRINCIPAL, GOVERNMENT SENIOR 45, 548	2235	03-REIMBURSEMEN	45, 548	0
139890		SECONDARY SCHOOL (BOYS), MEDICAL		T OF		
139891		DHANOULA TO		CHARGES		
139892				PUNJAB		
139893				GOVERNMENT		
139894				PENSIONERS		
139895						
139896			***** -----			
139897			TOTAL (MH) 45, 548		45, 548	0
139898						
139899						
139900		***** -----				
139901		TOTAL (DD0) 45, 548			45, 548	0
139902						
139903						
139904		PRINCIPAL, GOVERNMENT SENIOR 4, 54, 17, 387	2202	01- GOVERNMENT	4, 54, 17, 387	0
139905		SECONDARY SCHOOL (BOYS), FAZILKA SECONDARY				
139906				SCHOOLS SPORTS		

139907			AND YOUTH		
139908			SERVICES		
139909					
139910			01-GUIDANCE AND 4,000	4,000	0
139911			COUNSELLING		
139912					
139913			***** -----	-----	
139914			TOTAL (MH) 4,54,21,387	4,54,21,387	0
139915					
139916					
139917		2235 48,786	03-REIMBURSEMEN	48,786	0
139918			T OF MEDICAL		
139919			CHARGES TO		
139920			PUNJAB		
139921			GOVERNMENT		

139926

139927	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
139928	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

139929 -----

139930

PENSIONERS

139931

139932 *****

139933 TOTAL (MH)
48,786 48,786 0

139934

139935

139936 *****

139937 TOTAL (DDO)
4,54,70,173 4,54,70,173 0

139938

139939

139940 PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2202 01-GOVERNMENT 3,39,36,370 36,40,960
3,75,77,330

139941 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL (BOYS), JAGROAN
SECONDARY

139942 S PUNJAB
SPORTS

SCHOOLS

139943 (COLLEGES)
YOUTH

AND

139944

SERVICES

139945

139946 40-GUIDANCE AND 4,000 0
4,000

139947

COUNSELLING

139948

139949

139950

139951

139952

139953

139954

139955

139956

139957

139958

139959

139960

139961

139962

139963

139964

139965

139966

139967

TOTAL (MH)
3,75,81,330

3,39,40,370

36,40,960

2235
1,28,105

03-REIMBURSEMEN

1,28,105

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
1,28,105

1,28,105

0

TOTAL (DDO)
3,77,09,435

3,40,68,475

36,40,960

139968		PRINCIPAL, GOVERNMENT SENIOR 1,83,74,504	2202	01-GOVERNMENT	1,56,12,383	27,62,121
139969		SECONDARY SCHOOL (BOYS), RAHON SECONDARY				
139970				SCHOOLS SPORTS		
139971				AND YOUTH		
139972				SERVICES		
139973						
139974				01-GUIDANCE AND 1,911	0	1,911
139975				COUNSELLING		
139976						
139977				40-GUIDANCE AND 2,082	0	2,082
139978				COUNSELLING		
139979						
139980			***** -----	-----		
139981			TOTAL (MH) 1,83,78,497		1,56,12,383	27,66,114
139982		GOVERNMENT OF PUNJAB 2334				
139983						Page
139984		DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
139985						
139986						
139987	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR SUB	EXPENDITURE	EXPENDITURE

139988	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
139989	----- -----							
139990								
139991								
139992	PUBLIC 2,00,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	02-EX-GRATIA		2,00,000	0
139993	INSTRUCTION TO	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), RAHON		PAYMENTS			
139994	S OF	PUNJAB			FAMILIES			
139995	(COLLEGES) MINISTERS,							
139996					GOVERNMENT			
139997					SERVANTS ETC.			
139998					DYING IN			
139999					HARNESS			
140000								
140001					03-REIMBURSEMEN 6,04,835		5,68,778	36,057
140002					T OF MEDICAL			
140003					CHARGES TO			
140004					PUNJAB			
140005					GOVERNMENT			

140006	PENSIONERS				
140007					
140008	*****		-----		

140009	TOTAL (MH)		7,68,778	36,057	
	8,04,835				
140010					
140011					
140012	*****		-----		

140013	TOTAL (DDO)		1,63,81,161	28,02,171	
	1,91,83,332				
140014					
140015					
140016	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,37,27,227	42,64,242
	2,79,91,469				
140017	SECONDARY SCHOOL (BOYS), ROPAR				
	SECONDARY				
140018	SCHOOLS				
	SPORTS				
140019	AND				
	YOUTH				
140020	SERVICES				
140021					
140022	01-GUIDANCE AND		1,913	474	
	2,387				
140023	COUNSELLING				
140024					
140025	40-GUIDANCE AND		2,087	526	
	2,613				

140026	COUNSELLING					
140027						
140028			*****	-----		
140029			TOTAL (MH)	2,37,31,227		42,65,242
140030						
140031						
140032	*****		-----			
140033	TOTAL (DDO)		2,37,31,227		42,65,242	
140034						
140035						
140036	PRINCIPAL, GOVERNMENT SENIOR		2202	01-GOVERNMENT	1,10,51,581	13,58,184
140037	SECONDARY SCHOOL (BOYS),					
140038	SULTANPUR LODHI		SCHOOLS			
140039			AND			
140040			YOUTH			
140041			SERVICES			
140042						
140043	GOVERNMENT OF PUNJAB					
140044	DEPT/CCO/DDO/MH/SM/MIN/SUB		HEAD WISE EXPENDITURE FOR FEBRUARY			
140045			2022			
140046						
140047	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
140048	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

	EXPENDITURE						
140049	-----						

140050	PUBLIC 4,000	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	4,000	0
140051	INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL (BOYS), COUNSELLING						
140052	S LODHI	PUNJAB	SULTANPUR				
140053	(COLLEGES)						
140054							
140055				*****	-----		

140056				TOTAL (MH) 1,24,13,765		1,10,55,581	13,58,184
140057							
140058							
140059				2235 30,662	03-REIMBURSEMEN	30,662	0
140060					T OF MEDICAL		
140061					CHARGES TO		
140062					PUNJAB		
140063					GOVERNMENT		
140064					PENSIONERS		
140065							
140066				*****	-----		

140067				TOTAL (MH) 30,662		30,662	0

140068

140069

140070

140071

TOTAL (DDO)
1,24,44,427

1,10,86,243

13,58,184

140072

140073

140074

PRINCIPAL, GOVERNMENT SENIOR
1,38,95,179

2202

01-GOVERNMENT

1,24,75,771

14,19,408

140075

SECONDARY SCHOOL (BOYS), SWADI
SECONDARY

140076

KALAN
SPORTS

SCHOOLS

140077

AND
YOUTH

140078

SERVICES

140079

140080

40-GUIDANCE AND
4,000

0

4,000

140081

COUNSELLING

140082

140083

140084

TOTAL (MH)
1,38,99,179

1,24,75,771

14,23,408

140085

140086

140087

2235
1,85,241

03-REIMBURSEMEN

1,85,241

0

140088

T OF
MEDICAL

140089

CHARGES
TO

140090

PUNJAB

140091

GOVERNMENT

140092

PENSIONERS

140093

140094

140095

TOTAL (MH)
1,85,241

1,85,241

0

140096

140097

140098

140099

TOTAL (DDO)
1,40,84,420

1,26,61,012

14,23,408

140100

140101

140102

140103

GOVERNMENT OF PUNJAB
2336

Page

140104

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

140105

140106

140107

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

140108

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

140109

140110

PUBLIC
4,59,70,683

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

4,11,60,128

48,10,555

140111	INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY	SECONDARY SCHOOL (BOYS),MANSA			
140112	S SPORTS	PUNJAB	SCHOOLS		
140113	(COLLEGES) YOUTH		AND		
140114			SERVICES		
140115					
140116			40-GUIDANCE AND 1,648	1,648	0
140117			COUNSELLING		
140118					
140119			***** -----	-----	-----
140120			TOTAL (MH) 4,59,72,331	4,11,61,776	48,10,555
140121					
140122					
140123			2235 2,00,000	02-EX-GRATIA 0	2,00,000
140124			PAYMENTS TO		
140125			FAMILIES OF		
140126			MINISTERS,		
140127			GOVERNMENT		
140128			SERVANTS ETC.		
140129			DYING		

				IN		
140130				HARNESS		
140131						
140132				03-REIMBURSEMEN 9,68,039	9,68,039	0
140133				T OF MEDICAL		
140134				CHARGES TO		
140135				PUNJAB		
140136				GOVERNMENT		
140137				PENSIONERS		
140138						
140139			***** -----		-----	-----
140140			TOTAL (MH) 11,68,039		9,68,039	2,00,000
140141						
140142						
140143			***** -----		-----	-----
140144			TOTAL (DDO) 4,71,40,370		4,21,29,815	50,10,555
140145						
140146						
140147		PRINCIPAL, GOVERNMENT SENIOR 1,98,63,533	2202	01- GOVERNMENT	1,78,28,735	20,34,798
140148		SECONDARY SCHOOL (GIRLS) SECONDARY				

140149				SCHOOLS SPORTS			
140150				AND YOUTH			
140151				SERVICES			
140152							
140153				01-GUIDANCE AND 5,000	4,000	1,000	
140154				COUNSELLING			
140155							
140156			***** -----				
140157			TOTAL (MH) 1,98,68,533		1,78,32,735	20,35,798	
140158							
140159							
140160		***** -----					
140161		TOTAL (DDO) 1,98,68,533			1,78,32,735	20,35,798	

140162

140163

GOVERNMENT OF PUNJAB
2337

Page

140164

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

140165

140166

140167	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
140168	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

140169

140170

140171

140172

PUBLIC
1,16,63,660

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

1,02,15,625

14,48,035

140173

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL (GIRLS), BHAGTA

140174

S
SPORTS

PUNJAB

BHAI KA

SCHOOLS

140175

(COLLEGES)
YOUTH

AND

140176

SERVICES

140177

140178

40-GUIDANCE AND
4,000

4,000

0

140179

COUNSELLING

140180

140181

140182

TOTAL (MH)
1,16,67,660

1,02,19,625

14,48,035

140183

140184

140185

140186

TOTAL (DDO)
1,16,67,660

1,02,19,625

14,48,035

140187

140188

140189

PRINCIPAL, GOVERNMENT SENIOR
2,63,14,898

2202

01-GOVERNMENT

2,24,25,595

38,89,303

140190

SECONDARY SCHOOL (GIRLS),
SECONDARY

140191

DHANOULA
SPORTS

SCHOOLS

140192			AND YOUTH		
140193			SERVICES		
140194					
140195			40-GUIDANCE AND 4,000	3,000	1,000
140196			COUNSELLING		
140197					
140198		***** -----			
140199		TOTAL (MH) 2,63,18,898		2,24,28,595	38,90,303
140200					
140201					
140202		2235 79,737	03-REIMBURSEMEN	79,737	0
140203			T OF MEDICAL		
140204			CHARGES TO		
140205			PUNJAB		
140206			GOVERNMENT		
140207			PENSIONERS		
140208					
140209		***** -----			

140210

TOTAL (MH)
79,737

79,737

0

140211

140212

140213

140214

TOTAL (DDO)
2,63,98,635

2,25,08,332

38,90,303

140215

140216

140217

PRINCIPAL,GOVERNMENT SENIOR
2,22,90,902

2202

01-GOVERNMENT

2,00,66,275

22,24,627

140218

SECONDARY SCHOOL (GIRLS), DHER
SECONDARY

140219

SCHOOLS
SPORTS

140220

AND
YOUTH

140221

SERVICES

140222

140223

GOVERNMENT OF PUNJAB
2338

Page

140224

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

140225

140226

140227

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

140228

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

140229

140230

140231

PUBLIC
2,387

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GUIDANCE AND

1,913

474

140232

INSTRUCTION INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL (GIRLS), DHER

	COUNSELLING					
140233	S PUNJAB					
140234	(COLLEGES)					
140235						
140236			40-GUIDANCE AND 2,613		2,087	526
140237			COUNSELLING			
140238						
140239			***** -----		-----	-----
140240			TOTAL (MH) 2,22,95,902		2,00,70,275	22,25,627
140241						
140242						
140243			***** -----		-----	-----
140244			TOTAL (DDO) 2,22,95,902		2,00,70,275	22,25,627
140245						
140246						
140247		PRINCIPAL,GOVERNMENT SENIOR 2,91,74,039	2202	01-GOVERNMENT	2,42,92,501	48,81,538
140248		SECONDARY SCHOOL (GIRLS), SECONDARY				
140249		JAWAHAR NAGAR SPORTS		SCHOOLS		
140250				AND YOUTH		
140251				SERVICES		
140252						
140253			***** -----		-----	-----

140254		TOTAL (MH)		2, 42, 92, 501	48, 81, 538
		2, 91, 74, 039			
140255					
140256					
140257		2235	03-REIMBURSEMEN	12, 103	0
		12, 103			
140258			T OF MEDICAL		
140259			CHARGES TO		
140260			PUNJAB		
140261			GOVERNMENT		
140262			PENSIONERS		
140263					
140264		*****		-----	-----

140265		TOTAL (MH)		12, 103	0
		12, 103			
140266					
140267					
140268		*****		-----	-----

140269		TOTAL (DDO)		2, 43, 04, 604	48, 81, 538
		2, 91, 86, 142			
140270					
140271					
140272		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	6, 22, 60, 079
		6, 25, 81, 079			3, 21, 000
140273		SECONDARY SCHOOL (GIRLS), NABHA			
		SECONDARY			

140274

SCH00LS
SPORTS

140275

AND
YOUTH

140276

SERVICES

140277

140278

01-GUIDANCE AND
1,905

0

1,905

140279

COUNSELLING

140280

140281

40-GUIDANCE AND
2,093

0

2,093

140282

140283

GOVERNMENT OF PUNJAB
2339

Page

140284

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

140285

140286

140287

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

140288

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

140289

140290

COUNSELLING

140291

140292

140293

TOTAL (MH)
6,25,85,077

6,22,60,079

3,24,998

140294

140295

140296

PUBLIC
1,57,660

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2235

03-REIMBURSEMEN

1,57,660

0

140297

INSTRUCTION
MEDICAL

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL (GIRLS), NABHA

T OF

140298

S
TO

PUNJAB

CHARGES

140299

(COLLEGES)
PUNJAB

140300

GOVERNMENT

140301

PENSIONERS

140302

140303

140304

TOTAL (MH)
1,57,660

1,57,660

0

140305

140306

140307

140308

TOTAL (DDO)
6,27,42,737

6,24,17,739

3,24,998

140309

140310

140311

PRINCIPAL, GOVERNMENT SENIOR
1,68,47,349

2202

01-GOVERNMENT

1,42,06,276

26,41,073

140312

SECONDARY SCHOOL (GIRLS), NANGAL
SECONDARY

140313

KHURD
SPORTS

SCHOOLS

140314

AND
YOUTH

140315

		SERVICES		
140316				
140317		01-GUIDANCE AND 1,910	361	1,549
140318		COUNSELLING		
140319				
140320		40-GUIDANCE AND 4,649	3,412	1,237
140321		COUNSELLING		
140322				
140323		***** -----	-----	-----
140324		TOTAL (MH) 1,68,53,908	1,42,10,049	26,43,859
140325				
140326				
140327		***** -----	-----	-----
140328		TOTAL (DDO) 1,68,53,908	1,42,10,049	26,43,859
140329				
140330				
140331	PRINCIPAL, GOVERNMENT SENIOR 12,393	2202	01-GOVERNMENT	12,393
140332	SECONDARY SCHOOL (GIRLS), ROPAR SCHOOLS		PRIMARY	0
140333				
140334		***** -----	-----	-----
140335		TOTAL (MH) 12,393	12,393	0

140336

140337

140338

2235
12,267

03-REIMBURSEMEN

12,267

0

140339

T OF
MEDICAL

140340

CHARGES
TO

140341

PUNJAB

140342

140343

GOVERNMENT OF PUNJAB
2340

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140344

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

140345

140346

140347

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

140348

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

140349

140350

GOVERNMENT

140351

PENSIONERS

140352

140353

140354

TOTAL (MH)
12,267

12,267

0

140355

140356

140357

140358	-----					TOTAL (DD0) 24,660	24,660	0
140359								
140360								
140361	PUBLIC 2,73,59,592	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,42,67,596	30,91,996	
140362	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),					
140363	S SPORTS	PUNJAB	SULTANPUR LODHI	SCHOOLS				
140364	(COLLEGES) YOUTH				AND			
140365				SERVICES				
140366								
140367				40-GUIDANCE AND 4,000		4,000	0	
140368				COUNSELLING				
140369								
140370				***** -----	-----			
140371				TOTAL (MH) 2,73,63,592		2,42,71,596	30,91,996	
140372								
140373								
140374	***** -----			-----				
140375	TOTAL (DD0) 2,73,63,592					2,42,71,596	30,91,996	
140376								
140377								
140378	PRINCIPAL,GOVERNMENT SENIOR 1,35,71,377			2202	01-GOVERNMENT	1,20,31,353	15,40,024	
140379	SECONDARY SCHOOL (GIRLS), SWADI SECONDARY							

140380	KALAN SPORTS		SCHOOLS		
140381			AND YOUTH		
140382			SERVICES		
140383					
140384			40-GUIDANCE AND 4,000	3,000	1,000
140385			COUNSELLING		
140386					
140387		***** -----	-----	-----	
140388		TOTAL (MH) 1,35,75,377		1,20,34,353	15,41,024
140389					
140390					
140391	***** -----		-----	-----	
140392	TOTAL (DDO) 1,35,75,377			1,20,34,353	15,41,024
140393					
140394					
140395	PRINCIPAL, GOVERNMENT SENIOR 1,70,37,658	2202	01-GOVERNMENT	1,44,70,082	25,67,576
140396	SECONDARY SCHOOL (GIRLS), SECONDARY				
140397	TAKHATGARH NURPURBEDI SPORTS		SCHOOLS		
140398			AND YOUTH		
140399					

140400

140401

140402

140403

GOVERNMENT OF PUNJAB
2341

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140404

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

140405

140406

140407

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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140408

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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140409

140410

TOTAL (MH)	1,44,70,082	25,67,576
1,70,37,658		

140411

140412

140413

PUBLIC 11,085	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	11,085	0
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140414

INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),		T OF
------------------------	--------------------------	---------------------------	--	------

140415

S TO	PUNJAB	TAKHATGARH NURPURBEDI		CHARGES
---------	--------	-----------------------	--	---------

140416

(COLLEGES) PUNJAB

140417

GOVERNMENT

140418

PENSIONERS

140419

140420

140421

TOTAL (MH)	1,44,81,167	25,67,576
1,70,48,743		

140422

140423

140424

140425

TOTAL (DD0) 1,44,81,167 25,67,576
1,70,48,743

140426

140427

140428

PRINCIPAL,GOVERNMENT SENIOR 2202 01-GOVERNMENT 3,38,41,926 41,99,284
3,80,41,210

140429

SECONDARY SCHOOL (GIRLS),
SECONDARY

140430

TALWARA SECTOR-3 SCHOOLS
SPORTS

140431

AND
YOUTH

140432

SERVICES

140433

140434

01-GUIDANCE AND 0 1,909
1,909

140435

COUNSELLING

140436

140437

40-GUIDANCE AND 0 2,089
2,089

140438

COUNSELLING

140439

140440

140441

TOTAL (MH) 3,38,41,926 42,03,282
3,80,45,208

140442

140443

140444

2235
2,58,399

03-REIMBURSEMEN

2,58,399

0

140445

T OF
MEDICAL

140446

CHARGES
TO

140447

PUNJAB

140448

GOVERNMENT

140449

PENSIONERS

140450

140451

140452

TOTAL (MH)
2,58,399

2,58,399

0

140453

140454

140455

140456

TOTAL (DDO)
3,83,03,607

3,41,00,325

42,03,282

140457

140458

140459

PRINCIPAL,GOVERNMENT SENIOR
3,95,25,018

2202

01-GOVERNMENT

3,95,25,018

0

140460

SECONDARY SCHOOL , BADSON, NABHA
SECONDARY

140461

SCHOOLS
SPORTS

140464

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

140465

140466

140467

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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140468

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

140469

140470

AND YOUTH

140471

SERVICES

140472

140473

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,905	0
1,905						

140474

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL , BADSON, NABHA
COUNSELLING

140475

S
PUNJAB

140476

(COLLEGES)

140477

140478

40-GUIDANCE AND	2,093	0
2,093		

140479

COUNSELLING

140480

140481

140482

TOTAL (MH)	3, 95, 29, 016	0
3, 95, 29, 016		

140483

140484

140485

2235
6,800

03-REIMBURSEMEN

6,800

0

140486

T OF
MEDICAL

140487

CHARGES
TO

140488

PUNJAB

140489

GOVERNMENT

140490

PENSIONERS

140491

140492

140493

TOTAL (MH)
6,800

6,800

0

140494

140495

140496

140497

TOTAL (DD0)
3,95,35,816

3,95,35,816

0

140498

140499

140500

PRINCIPAL,GOVERNMENT SENIOR
6,02,994

2235

03-REIMBURSEMEN

6,02,994

0

140501

SECONDARY SCHOOL , DANDRALA,
MEDICAL

T OF

140502

NABHA
TO

CHARGES

140503

PUNJAB

140504

GOVERNMENT

140505

PENSIONERS

140506

140507

140508

TOTAL (MH) 6,02,994 0
6,02,994

140509

140510

140511

140512

TOTAL (DDO) 6,02,994 0
6,02,994

140513

140514

140515

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 2,36,17,217 40,18,383
2,76,35,600

140516

SECONDARY SCHOOL , DHINGI, NABHA
SECONDARY

140517

SCHOOLS
SPORTS

140518

AND
YOUTH

140519

SERVICES

140520

140521

01-GUIDANCE AND 1,905 1,000
2,905

140522

140523

140524	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
140525							
140526							
140527	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
140528	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
140529	----- -----	-----	-----	-----	-----	-----	-----
140530	COUNSELLING						
140531							
140532	PUBLIC 2,093	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	2,093	0
140533	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , DHINGI, NABHA				
140534	S PUNJAB						
140535	(COLLEGES)						
140536							
140537				***** -----	-----		
140538				TOTAL (MH) 2,76,40,598	2,36,21,215		40,19,383
140539							
140540							
140541				2235 3,86,606	03-REIMBURSEMEN	3,86,606	0
140542					T OF MEDICAL		
140543					CHARGES TO		
140544					PUNJAB		

140545

GOVERNMENT

140546

PENSIONERS

140547

140548

* * * * *

140549

TOTAL (MH)
3,86,606

3,86,606

0

140550

140551

140552

140553

TOTAL (DDO)
2,80,27,204

2,40,07,821

40,19,383

140554

140555

140556

PRINCIPAL, GOVERNMENT SENIOR
1,63,21,986

2202

01 - GOVERNMENT

1, 46, 47, 483

16,74,503

140557

SECONDARY SCHOOL , MALEWAL,
SECONDARY

140558

NABHA
SPORTS

SCHOOLS

140559

AND
YOUTH

140560

SERVICES

140561

140562

01-GUIDANCE AND
1,905

1,905

0

140563

COUNSELLING

140564

140565		40-GUIDANCE AND 2,093	2,093	0
140566		COUNSELLING		
140567				
140568		***** -----	-----	-----
140569		TOTAL (MH) 1,63,25,984	1,46,51,481	16,74,503

140570				
140571				
140572		2235 03-REIMBURSEMEN 1,94,878	1,94,878	0

140573		T OF MEDICAL		
--------	--	-----------------	--	--

140574		CHARGES TO		
--------	--	---------------	--	--

140575		PUNJAB		
--------	--	--------	--	--

140576		GOVERNMENT		
--------	--	------------	--	--

140577		PENSIONERS		
--------	--	------------	--	--

140578				
140579		***** -----	-----	-----
140580		TOTAL (MH) 1,94,878	1,94,878	0

140581

140585

140586

140587	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
140588	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

140589	-----	-----	-----	-----	-----	-----	-----

140590

140591	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
--------	-----------------	------------------	-------	--	--	-------	-------

140592 INSTRUCTION
INSTRUCTIONS(SECONDARY),

140593 S
PUNJAB

140594 (COLLEGES)

140595

140596			TOTAL(DDO) 1,65,20,862			1,48,46,359	16,74,503
--------	--	--	---------------------------	--	--	-------------	-----------

140597

140598

140599			PRINCIPAL,GOVERNMENT SENIOR 3,03,99,270	2202	01-GOVERNMENT	2,95,41,045	8,58,225
--------	--	--	--	------	---------------	-------------	----------

140600 SECONDARY SCHOOL , NABHA
SECONDARY

140601

SCHOOLS
SPORTS

140602

AND
YOUTH

140603

SERVICES

140604

140605					01-GUIDANCE AND 1,905	0	1,905
--------	--	--	--	--	--------------------------	---	-------

140606

COUNSELLING

140607

140608

40-GUIDANCE AND 0 2,093
2,093

140609

COUNSELLING

140610

140611

***** -----

140612

TOTAL (MH) 2,97,35,923 8,62,223
3,05,98,146

140613

140614

140615

2235 03-REIMBURSEMEN 3,95,548 1,62,656
5,58,204

140616

T OF
MEDICAL

140617

CHARGES
TO

140618

PUNJAB

140619

GOVERNMENT

140620

PENSIONERS

140621

140622

***** -----

140623

TOTAL (MH) 3,95,548 1,62,656
5,58,204

140624

140625

140626

140627

TOTAL (DD0) 4, 47, 82, 952 26, 99, 382
4, 74, 82, 334

140628

140629

140630

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 1, 47, 70, 405 18, 90, 062
1, 66, 60, 467

140631

SECONDARY SCHOOL , TOHRA, NABHA
SECONDARY

140632

SCHOOLS
SPORTS

140633

AND
YOUTH

140634

SERVICES

140635

140636

01-GUIDANCE AND 1, 905 0
1, 905

140637

COUNSELLING

140638

140639

40-GUIDANCE AND 2, 093 0
2, 093

140640

COUNSELLING

140641

140642
140643

GOVERNMENT OF PUNJAB Page
2345

140644

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

140645

140646							
140647	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
140648	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
140649	----- -----	-----	-----	-----	-----	-----	-----
140650				***** -----		-----	-----
140651	PUBLIC 1,66,64,465	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		1,47,74,403	18,90,062
140652	INSTRUCTION NABHA	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , TOHRA,				
140653	S PUNJAB						
140654	(COLLEGES)						
140655							
140656							
140657							
140658				2235 1,00,000	02-EX-GRATIA	1,00,000	0
140659					PAYMENTS TO		
140660					FAMILIES OF		
140661					MINISTERS,		
140662					GOVERNMENT		
140663					SERVANTS ETC.		
140664					DYING IN		
140665					HARNESS		

140666

140667

03-REIMBURSEMEN
12,096

12,096

0

140668

T OF
MEDICAL

140669

CHARGES
TO

140670

PUNJAB

140671

GOVERNMENT

140672

PENSIONERS

140673

140674

140675

TOTAL (MH)
1,67,76,561

1,48,86,499

18,90,062

140676

140677

140678

140679

TOTAL (DD0)
1,67,76,561

1,48,86,499

18,90,062

140680

140681

140682

PRINCIPAL, GOVERNMENT SENIOR
1,44,65,948

2202

01-GOVERNMENT

1,27,36,477

17,29,471

140683

SECONDARY SCHOOL ALAMWALA
SECONDARY

140684

SCHOOLS
SPORTS

140685		AND YOUTH		
140686		SERVICES		
140687				
140688		01-GUIDANCE AND 1,915	1,915	0
140689		COUNSELLING		
140690				
140691		40-GUIDANCE AND 2,084	2,084	0
140692		COUNSELLING		
140693				
140694		***** -----	-----	-----
140695		TOTAL (MH) 1,44,69,947	1,27,40,476	17,29,471
140696				
140697				
140698		***** -----	-----	-----
140699		TOTAL (DDO) 1,44,69,947	1,27,40,476	17,29,471

140700

140701

140702
140703

GOVERNMENT OF PUNJAB
2346

Page

140704
140705

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

140706

140707	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
140708	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
140709	----- -----					-----	-----
140710	PUBLIC 2,79,84,407	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,42,19,723	37,64,684
140711	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BHUNGA				
140712	S SPORTS	PUNJAB			SCHOOLS		
140713	(COLLEGES) YOUTH				AND		
140714					SERVICES		
140715							
140716					01-GUIDANCE AND 2,385	1,910	475
140717					COUNSELLING		
140718							
140719					40-GUIDANCE AND 2,613	2,090	523
140720					COUNSELLING		
140721							
140722				***** -----		-----	-----
140723				TOTAL (MH) 2,79,89,405		2,42,23,723	37,65,682
140724							
140725							
140726				2235 1,17,205	03-REIMBURSEMEN	1,17,205	0

140727				T OF MEDICAL			
140728				CHARGES TO			
140729				PUNJAB			
140730				GOVERNMENT			
140731				PENSIONERS			
140732							
140733			***** -----		-----	-----	
140734			TOTAL (MH) 1,17,205		1,17,205		0
140735							
140736							
140737		***** -----			-----	-----	
140738		TOTAL (DDO) 2,81,06,610			2,43,40,928		37,65,682
140739							
140740							
140741		PRINCIPAL,GOVERNMENT SENIOR 2,00,000	2235	02-EX-GRATIA		0	2,00,000
140742		SECONDARY SCHOOL BUDHI PIND TO		PAYMENTS			
140743				FAMILIES OF			
140744				MINISTERS,			
140745				GOVERNMENT			

140746		SERVANTS ETC .		
140747		DYING IN		
140748		HARNESS		
140749				
140750		03 -REIMBURSEMEN 50,449	50,449	0
140751		T OF MEDICAL		
140752		CHARGES TO		
140753		PUNJAB		
140754		GOVERNMENT		
140755		PENSIONERS		

140756				
140757		***** -----	-----	-----
140758		TOTAL (MH) 2,50,449	50,449	2,00,000

140759				
140760				
140761		***** -----	-----	-----

140765

140766

140767	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
140768	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

140769 -----

140770			TOTAL (DDO) 2,50,449			50,449	2,00,000
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140771

140772

140773	PUBLIC 1,24,42,408	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,12,07,938	12,34,470
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140774	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL CHONAGRAN
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140775	S SPORTS	PUNJAB			SCHOOLS
--------	-------------	--------	--	--	---------

140776	(COLLEGES) YOUTH				AND
--------	---------------------	--	--	--	-----

140777					SERVICES
--------	--	--	--	--	----------

140778

140779					01-GUIDANCE AND 1,912	1,912	0
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140780

140781					COUNSELLING
--------	--	--	--	--	-------------

140782					40-GUIDANCE AND 2,084	2,084	0
--------	--	--	--	--	--------------------------	-------	---

140783					COUNSELLING
--------	--	--	--	--	-------------

140784

140785 ***** -----

140786		TOTAL (MH) 1,26,96,853			1,12,62,383	14,34,470
140787						
140788						
140789		***** -----			-----	-----
140790		TOTAL (DDO) 1,26,96,853			1,12,62,383	14,34,470
140791						
140792						
140793		PRINCIPAL, GOVERNMENT SENIOR 2,63,42,028	2202	01-GOVERNMENT	2,36,17,084	27,24,944
140794		SECONDARY SCHOOL DHOLLAHA SECONDARY				
140795				SCHOOLS SPORTS		
140796				AND YOUTH		
140797				SERVICES		
140798						
140799				01-GUIDANCE AND 2,385	1,910	475
140800				COUNSELLING		
140801						
140802				40-GUIDANCE AND 2,613	2,090	523
140803				COUNSELLING		
140804						
140805			***** -----		-----	-----

140806

TOTAL (MH)
2, 63, 47, 026

2, 36, 21, 084

27, 25, 942

140807

140808

140809

2235
37, 070

03-REIMBURSEMEN

37, 070

0

140810

T OF
MEDICAL

140811

CHARGES
TO

140812

PUNJAB

140813

GOVERNMENT

140814

PENSIONERS

140815

140816

140817

TOTAL (MH)
37, 070

37, 070

0

140818

140819

140820

140821

TOTAL (DD0)
2, 63, 84, 096

2, 36, 58, 154

27, 25, 942

140822

140823

GOVERNMENT OF PUNJAB
2348

Page

140824

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

140825

140826

140827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
140828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
140829	----- -----						
140830							
140831							
140832	PUBLIC 3,42,76,047	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,88,22,426	54,53,621
140833	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL DHOOD KALAN				
140834	S SPORTS	PUNJAB			SCHOOLS		
140835	(COLLEGES) YOUTH				AND		
140836					SERVICES		
140837							
140838					01-GUIDANCE AND 1,910	1,910	0
140839					COUNSELLING		
140840							
140841					40-GUIDANCE AND 2,090	2,090	0
140842					COUNSELLING		
140843							
140844				***** -----		-----	-----
140845				TOTAL (MH) 3,42,80,047		2,88,26,426	54,53,621
140846							
140847							

140848	***** -----				-----	-----
140849	TOTAL (DD0) 3,42,80,047				2,88,26,426	54,53,621
140850						
140851						
140852	PRINCIPAL, GOVERNMENT SENIOR 2,05,06,088	2202	01-GOVERNMENT		1,85,26,515	19,79,573
140853	SECONDARY SCHOOL FATEHPUR SECONDARY					
140854	BHATTAN SPORTS		SCHOOLS			
140855			AND YOUTH			
140856			SERVICES			
140857						
140858			01-GUIDANCE AND 1,910		1,910	0
140859			COUNSELLING			
140860						
140861			40-GUIDANCE AND 2,090		2,090	0
140862			COUNSELLING			
140863						
140864		***** -----			-----	-----
140865		TOTAL (MH) 2,05,10,088			1,85,30,515	19,79,573
140866						
140867						

140868

140869

TOTAL (DDO)
2,05,10,088

1,85,30,515

19,79,573

140870

140871

140872

PRINCIPAL, GOVERNMENT SENIOR
11,62,316

2071

01-LEAVE

11,62,316

0

140873

SECONDARY SCHOOL FOR BOYS
ENCASHMENT

140874

BENEFITS

140875

140876

140877

TOTAL (MH)
11,62,316

11,62,316

0

140878

140879

140880

140881

TOTAL (DDO)
11,62,316

11,62,316

0

140882

140883

GOVERNMENT OF PUNJAB
2349

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140884

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

140885

140886

140887

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

140888

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

140889

140890

140891

140892	PUBLIC 3,49,999	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	3,28,800	21,199
140893	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL GOBINGARH		T OF		
140894	S TO	PUNJAB			CHARGES		
140895	(COLLEGES) PUNJAB						
140896					GOVERNMENT		
140897					PENSIONERS		
140898							
140899				***** -----	-----		
140900				TOTAL(MH) 3,49,999		3,28,800	21,199
140901							
140902							
140903			***** -----		-----		
140904			TOTAL(DDO) 3,49,999			3,28,800	21,199
140905							
140906							
140907			PRINCIPAL,GOVERNMENT SENIOR 2,56,40,577	2202	01-GOVERNMENT	2,30,49,742	25,90,835
140908			SECONDARY SCHOOL MANSURPUR SECONDARY				
140909					SCHOOLS SPORTS		
140910					AND YOUTH		
140911					SERVICES		
140912							

140913			01-GUIDANCE AND 1,909	1,909	0
140914			COUNSELLING		
140915					
140916			40-GUIDANCE AND 2,089	2,089	0
140917			COUNSELLING		
140918					
140919		***** -----			
140920		TOTAL (MH) 2,56,44,575		2,30,53,740	25,90,835
140921					
140922					
140923		2235 1,77,293	03-REIMBURSEMEN	1,77,293	0
140924			T OF MEDICAL		
140925			CHARGES TO		
140926			PUNJAB		
140927			GOVERNMENT		
140928			PENSIONERS		
140929					
140930		***** -----			

140931

TOTAL (MH)
1,77,293

1,77,293

0

140932

140933

140934

140935

TOTAL (DDO)
2,58,21,868

2,32,31,033

25,90,835

140936

140937

140938

PRINCIPAL, GOVERNMENT SENIOR
1,94,65,243

2202

01-GOVERNMENT

1,69,90,792

24,74,451

140939

SECONDARY SCHOOL RATEWAL
SECONDARY

140940

SCHOOLS
SPORTS

140941

AND
YOUTH

140942

140943

GOVERNMENT OF PUNJAB
2350

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140944

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

140945

140946

140947

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

140948

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

140949

140950

SERVICES

140951

140952

140953						TOTAL (MH) 1,94,65,243	1,69,90,792	24,74,451	
140954									
140955									
140956	***** -----						-----	-----	
140957	TOTAL (DDO) 1,94,65,243						1,69,90,792	24,74,451	
140958									
140959									
140960	PUBLIC 1,16,40,202	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT		1,06,29,826	10,10,376	
140961	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL SAHIBA						
140962	S SPORTS	PUNJAB							
140963	(COLLEGES) YOUTH								
140964							SERVICES		
140965									
140966							01-GUIDANCE AND 1,912	0	1,912
140967							COUNSELLING		
140968									
140969							40-GUIDANCE AND 2,084	0	2,084
140970							COUNSELLING		
140971									
140972	***** -----						-----	-----	
140973	TOTAL (MH) 1,16,44,198						1,06,29,826	10,14,372	

140974

140975

140976

140977

TOTAL (DD0)

1,16,44,198

1,06,29,826

10,14,372

140978

140979

140980

PRINCIPAL, GOVERNMENT SENIOR

97,18,195

2202

01-GOVERNMENT

83,87,693

13,30,502

140981

SECONDARY SCHOOL SOONDH MAQSUD

SECONDARY

140982

PUR

SPORTS

SCHOOLS

140983

AND

YOUTH

140984

SERVICES

140985

140986

01-INSPECTION

1,09,877

1,09,877

0

140987

140988

TOTAL (MH)

98,28,072

84,97,570

13,30,502

140989

140990

140991

140992

TOTAL (DD0)

98,28,072

84,97,570

13,30,502

140993

140994

140995

PRINCIPAL, GOVERNMENT SENIOR

27,052

2235

03-REIMBURSEMEN

27,052

0

140996	SECONDARY SCHOOL(B), BHINDER MEDICAL			T OF			
140997	KALAN TO			CHARGES			
140998				PUNJAB			
140999				GOVERNMENT			
141000				PENSIONERS			
141001							
141002							
141003	GOVERNMENT OF PUNJAB 2351						
141004	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
141005							
141006							
141007	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
141008	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
141009	----- -----	-----	-----	-----	-----	-----	-----
141010				***** -----	-----		
141011	PUBLIC 27,052	DIRECTOR, PUBLIC		TOTAL (MH)		27,052	0
141012	INSTRUCTION INSTRUCTIONS(SECONDARY),						
141013	S PUNJAB						
141014	(COLLEGES)						
141015							
141016							
141017							
141018	*****						-----

141038	*****					

141039	TOTAL (DD0)				2,04,39,200	21,44,296
	2,25,83,496					
141040						
141041						
141042	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT		3,66,06,635	41,59,625
	4,07,66,260					
141043	SECONDARY SCHOOL(BOYS), JAITU					
	SECONDARY					
141044			SCHOOLS			
			SPORTS			
141045			AND			
			YOUTH			
141046						
			SERVICES			
141047						
141048			01-GUIDANCE AND		4,000	0
			4,000			
141049						
			COUNSELLING			
141050						
141051		*****				

141052		TOTAL (MH)			3,66,10,635	41,59,625
		4,07,70,260				
141053						
141054						
141055		2235	03-REIMBURSEMEN		1,38,559	0
		1,38,559				
141056			T OF			
			MEDICAL			
141057						
			CHARGES			
			TO			

141058

PUNJAB

141059

GOVERNMENT

141060

PENSIONERS

141061

141062
141063

GOVERNMENT OF PUNJAB
2352

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141064

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

141065

141066

141067

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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141068

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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141069

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141070

***** -----	----- -----
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141071

PUBLIC 1,38,559	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)	1,38,559	0
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141072

INSTRUCTION JAITU	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(BOYS),
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141073

S
PUNJAB

141074

(COLLEGES)

141075

141076

141077

141078

***** -----	----- -----
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141079

TOTAL (DDO) 4,09,08,819	3,67,49,194	41,59,625
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141080

141081

141082	PRINCIPAL, GOVERNMENT SENIOR 2,77,19,721	2202	01-GOVERNMENT	2,48,83,589	28,36,132
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141083	SECONDARY SCHOOL(BOYS), NATHANA SECONDARY
--------	--

141084	SCHOOLS SPORTS
--------	-------------------

141085	AND YOUTH
--------	--------------

141086	SERVICES
--------	----------

141087

141088	40-GUIDANCE AND 4,000	3,000	1,000
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141089	COUNSELLING
--------	-------------

141090

141091	***** -----	-----	-----
--------	----------------	-------	-------

141092	TOTAL (MH) 2,78,62,280	2,50,25,148	28,37,132
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141093

141094

141095	2235 96,154	03-REIMBURSEMEN	28,597	67,557
--------	----------------	-----------------	--------	--------

141096	T OF MEDICAL
--------	-----------------

141097	CHARGES TO
--------	---------------

141098	PUNJAB
--------	--------

141099

GOVERNMENT

141100

PENSIONERS

141101

141102

* * * * *

141103

TOTAL (MH)
96,154

28,597

67,557

141104

141105

141106

141107

TOTAL (DDO)
6,87,28,694

6, 16, 64, 380

70, 64, 314

141108

141109

141110

PRINCIPAL, GOVERNMENT SENIOR
1,23,514

2071

01-LEAVE

1, 23, 514

0

141111

SECONDARY SCHOOL(G), SADIQ
ENCASHMENT

141112

BENEFITS

141113

141114

* * * * *

141115

TOTAL (MH)
1,23,514

1, 23, 514

0

141116

141117

141118

2202
2, 56, 33, 379

01 - GOVERNMENT

2,28,09,553

28, 23, 826

141119

SECONDARY

141120

SCHOOLS
SPORTS

141121

AND
YOUTH

141122

141123

GOVERNMENT OF PUNJAB
2353

Page

141124

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

141125

141126

141127

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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141128

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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141129

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-----	-----					

141130

SERVICES

141131

141132

PUBLIC 4,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	0	4,000
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141133

INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(G), SADIQ
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141134

S
PUNJAB

141135

(COLLEGES)

141136

141137

*****	-----	-----

141138

TOTAL(MH)	2,28,09,553	28,27,826
2,56,37,379		

141139

141140

141141

2235	02-EX-GRATIA	1,00,000	0
1,00,000			

141142

PAYMENTS

			TO		
141143			FAMILIES OF		
141144			MINISTERS,		
141145			GOVERNMENT		
141146			SERVANTS ETC.		
141147			DYING IN		
141148			HARNESS		
141149					
141150			03-REIMBURSEMEN 12,515	12,515	0
141151			T OF MEDICAL		
141152			CHARGES TO		
141153			PUNJAB		
141154			GOVERNMENT		
141155			PENSIONERS		
141156					
141157			***** -----	-----	
141158			TOTAL (MH)	1, 12, 515	0

			1,12,515				
141159							
141160							
141161		*****					

141162		TOTAL (DD0)			2,30,45,582	28,27,826	
		2,58,73,408					
141163							
141164							
141165		PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	8,62,377	0	
		8,62,377					
141166		SECONDARY SCHOOL (GIRLS)					
		ENCASHMENT					
141167				BENEFITS			
141168							
141169				01-PENSION AND	64,790	0	
				64,790			
141170				OTHER			
141171				RETIREMENT			
141172				BENEFITS			
141173							
141174			*****				

141175		TOTAL (MH)			9,27,167	0	
		9,27,167					
141176							
141177							
141178			2235	03-REIMBURSEMEN	11,94,057	96,711	
			12,90,768				

141179

T OF
MEDICAL

141180

CHARGES
TO

141181

PUNJAB

141182

141183

GOVERNMENT OF PUNJAB
2354

Page

141184

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

141185

141186

141187

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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141188

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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141189

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141190

GOVERNMENT

141191

PENSIONERS

141192

141193

*****	-----	-----

141194

TOTAL (MH) 12, 90, 768	11, 94, 057	96, 711
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141195

141196

141197

*****	-----	-----

141198

TOTAL (DDO) 22, 17, 935	21, 21, 224	96, 711
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141199

141200

141201	PUBLIC 20,80,823	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	20,80,823	0
141202	INSTRUCTION ENCASHMENT	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,				
141203	S BENEFITS	PUNJAB					
141204	(COLLEGES)						
141205							
141206				***** -----	-----		
141207				TOTAL (MH) 20,80,823		20,80,823	0
141208							
141209							
141210				2202 54,97,79,306	01-GOVERNMENT	50,30,29,958	4,67,49,348
141211					SECONDARY		
141212					SCHOOLS SPORTS		
141213					AND YOUTH		
141214					SERVICES		
141215							
141216					01-GUIDANCE AND 24,103	14,478	9,625
141217					COUNSELLING		
141218							
141219					40-GUIDANCE AND 26,610	18,857	7,753

141220	COUNSELLING			
141221				
141222	***** -----			
141223	TOTAL (MH) 54,98,30,019		50,30,63,293	4,67,66,726
141224				
141225				
141226	2235 2,00,000	02-EX-GRATIA	2,00,000	0
141227	PAYMENTS TO			
141228	FAMILIES OF			
141229	MINISTERS,			
141230	GOVERNMENT			
141231	SERVANTS ETC.			
141232	DYING IN			
141233	HARNESS			
141234				
141235	03-REIMBURSEMEN 12,56,997		10,85,275	1,71,722
141236	T OF MEDICAL			
141237	CHARGES TO			

141238

PUNJAB

141239

GOVERNMENT

141240

PENSIONERS

141241

141242
141243

GOVERNMENT OF PUNJAB
2355

Page

141244

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

141245

141246

141247

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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141248

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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141249

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141250

*****	-----

141251

PUBLIC 14,56,997	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)	12,85,275	1,71,722
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141252

INSTRUCTION SCHOOL,	INSTRUCTIONS(SECONDARY),	SECONDARY
------------------------	--------------------------	-----------

141253

S
PUNJAB

141254

(COLLEGES)

141255

141256

141257

141258

*****	-----

141259

TOTAL (DDO) 55,33,67,839	50,64,29,391	4,69,38,448
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141260						
141261						
141262		PRINCIPAL, GOVERNMENT SENIOR 2, 53, 14, 682	2202	01-GOVERNMENT	2, 11, 63, 352	41, 51, 330
141263		SECONDARY SCHOOL, BHULLAR SECONDARY				
141264				SCHOOLS SPORTS		
141265				AND YOUTH		
141266				SERVICES		
141267						
141268				01-GUIDANCE AND 1, 000	0	1, 000
141269				COUNSELLING		
141270						
141271				40-GUIDANCE AND 2, 000	0	2, 000
141272				COUNSELLING		
141273						
141274			***** -----	-----		
141275			TOTAL (MH) 2, 67, 74, 679		2, 24, 48, 627	43, 26, 052
141276						
141277						
141278		***** -----		-----		
141279		TOTAL (DD0) 57, 86, 85, 521			52, 75, 92, 743	5, 10, 92, 778

141280

141281

141282

PRINCIPAL, GOVERNMENT SENIOR
1,72,64,078

2202

01-GOVERNMENT

1,53,62,210

19,01,868

141283

SECONDARY SCHOOL, NAINKOT
SECONDARY

141284

SCHOOLS
SPORTS

141285

AND
YOUTH

141286

SERVICES

141287

141288

01-GUIDANCE AND
2,000

0

2,000

141289

COUNSELLING

141290

141291

40-GUIDANCE AND
2,000

0

2,000

141292

COUNSELLING

141293

141294

141295

TOTAL (MH)
1,72,68,078

1,53,62,210

19,05,868

141296

141297

141298

2235
23,884

03-REIMBURSEMEN

23,884

0

141299

T OF

141300	MEDICAL						
141301	CHARGES TO						
141302	PUNJAB						
141303	GOVERNMENT OF PUNJAB						Page
141304	2356						
141305	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
141306							
141307	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
141308	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
141309	----- -----	-----	-----	-----	-----	-----	-----
141310	GOVERNMENT						
141311	PENSIONERS						
141312							
141313	***** -----						-----
141314	TOTAL (MH) 23,884						23,884 0
141315							
141316							
141317	***** -----						-----
141318	TOTAL (DDO) 1,72,91,962						1,53,86,094 19,05,868
141319							
141320							

141321	PUBLIC 3,04,33,954	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,71,24,569	33,09,385
141322	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RASULRA				
141323	S SPORTS	PUNJAB			SCHOOLS		
141324	(COLLEGES) YOUTH				AND		
141325					SERVICES		
141326							
141327					40-GUIDANCE AND 4,000	0	4,000
141328					COUNSELLING		
141329							
141330				***** -----	-----	-----	
141331				TOTAL (MH) 3,04,37,954		2,71,24,569	33,13,385
141332							
141333							
141334				2235 21,168	03-REIMBURSEMEN	21,168	0
141335					T OF MEDICAL		
141336					CHARGES TO		
141337					PUNJAB		
141338					GOVERNMENT		
141339					PENSIONERS		

141340

141341

141342

141343

141344

141345

141346

141347

141348

141349

141350

141351

141352

141353

141354

141355

141356

141357

141358

141359

TOTAL (MH)
21,168

21,168

0

TOTAL (DD0)
3,04,59,122

2,71,45,737

33,13,385

PRINCIPAL, GOVERNMENT SENIOR
1,97,03,555

2202

01-GOVERNMENT

1,76,32,939

20,70,616

SECONDARY SCHOOL, RATTANGARH
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

01-GUIDANCE AND
1,913

1,913

0

COUNSELLING

40-GUIDANCE AND
2,087

2,087

0

COUNSELLING

141360

141361

141362
141363

GOVERNMENT OF PUNJAB
2357

Page

141364

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

141365

141366

141367

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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141368

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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141369

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-----	-----	-----	-----	-----	-----	-----

141370

TOTAL (MH)	1, 76, 36, 939	20, 70, 616
1, 97, 07, 555		

141371

141372

141373

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----

141374

INSTRUCTION
INSTRUCTIONS(SECONDARY),

141375

S
PUNJAB

141376

(COLLEGES)

141377

141378

TOTAL (DDO)	1, 76, 36, 939	20, 70, 616
1, 97, 07, 555		

141379

141380

141381

PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	1, 00, 000	0
1, 00, 000				

141382

SECONDARY SCHOOL, SHERGARH	PAYMENTS
TO	

141383

FAMILIES
OF

141384

MINISTERS,

141385

GOVERNMENT

141386

SERVANTS
ETC .

141387

DYING
IN

141388

HARNESS

141389

141390

*****	-----	-----

141391

TOTAL (MH)	1,77,36,939	20,70,616
1,98,07,555		

141392

141393

141394

*****	-----	-----

141395

TOTAL (DD0)	1,77,36,939	20,70,616
1,98,07,555		

141396

141397

141398

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,84,18,555	33,86,676
3,18,05,231				

141399

SECONDARY SCHOOL, (BOYS)
SECONDARY

141400

SCHOOLS
SPORTS

141401

AND
YOUTH

141402

SERVICES

141403

141404

01-GUIDANCE AND
4,000

4,000

0

141405

COUNSELLING

141406

141407

141408

TOTAL (MH)
3,18,09,231

2,84,22,555

33,86,676

141409

141410

141411

2235
3,35,135

03-REIMBURSEMEN

1,66,885

1,68,250

141412

T OF
MEDICAL

141413

CHARGES
TO

141414

PUNJAB

141415

GOVERNMENT

141416

PENSIONERS

141417

141418

141419

TOTAL (MH)
3,35,135

1,66,885

1,68,250

141420

141421

141422

141423

GOVERNMENT OF PUNJAB
2358

Page

141424

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

141425

141426

141427

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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141428

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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141429

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141430

*****	-----

141431

PUBLIC 3,21,44,366	DIRECTOR, PUBLIC	TOTAL (DDO)			2,85,89,440	35,54,926
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141432

INSTRUCTION
INSTRUCTIONS (SECONDARY),

141433

S
PUNJAB

141434

(COLLEGES)

141435

141436

141437

141438

PRINCIPAL, GOVERNMENT SENIOR 11,76,60,160	2202	01-GOVERNMENT	10,29,89,559	1,46,70,601
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141439

SECONDARY SCHOOL, (GIRLS),
SECONDARY

141440

CHAMKAURSAHIB SPORTS	SCHOOLS
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141441

AND
YOUTH

141442

SERVICES

141443

141444

01-GUIDANCE AND 6,213	4,045	2,168
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141445			COUNSELLING		
141446					
141447			40-GUIDANCE AND 6,787	4,358	2,429
141448			COUNSELLING		
141449					
141450		***** -----		-----	-----
141451			TOTAL (MH) 11,80,08,295	10,31,64,847	1,48,43,448
141452					
141453					
141454		2235 13,157	03-REIMBURSEMEN	13,157	0
141455			T OF MEDICAL		
141456			CHARGES TO		
141457			PUNJAB		
141458			GOVERNMENT		
141459			PENSIONERS		
141460					
141461		***** -----		-----	-----
141462			TOTAL (MH) 13,157	13,157	0

141463

141464

141465

141466

TOTAL (DDO)
14,98,30,68313,16,00,5591,82,30,124

141467

141468

141469

PRINCIPAL,GOVERNMENT SENIOR223502-EX-GRATIA1,00,0000
1,00,000

141470

SECONDARY SCHOOL, ABOHAR(BOYS)PAYMENTS
TO

141471

FAMILIES
OF

141472

MINISTERS,

141473

GOVERNMENT

141474

SERVANTS
ETC.

141475

DYING
IN

141476

HARNESS

141477

141478

141479

TOTAL (MH)
1,00,0001,00,0000

141480

141481

141482

141483

	2359						
141484	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
141485							
141486							
141487	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
141488	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
141489	-----	-----	-----	-----	-----	-----	-----
141490	-----		*****			-----	-----
141491	PUBLIC 1,00,000	DIRECTOR, PUBLIC	TOTAL (DDO)			1,00,000	0
141492	INSTRUCTION INSTRUCTIONS(SECONDARY),						
141493	S PUNJAB						
141494	(COLLEGES)						
141495							
141496							
141497							
141498			PRINCIPAL, GOVERNMENT SENIOR 1,97,97,240	2202	01-GOVERNMENT	1,76,14,324	21,82,916
141499			SECONDARY SCHOOL, AHRANA KALAN SECONDARY				
141500					SCHOOLS SPORTS		
141501					AND YOUTH		
141502					SERVICES		
141503							
141504					01-GUIDANCE AND 1,910	1,910	0

141505				COUNSELLING		
141506						
141507				40-GUIDANCE AND 2,090	2,090	0
141508				COUNSELLING		
141509						
141510			***** -----		-----	-----
141511			TOTAL (MH) 1,99,01,240		1,77,18,324	21,82,916
141512						
141513						
141514			***** -----		-----	-----
141515			TOTAL (DDO) 1,99,01,240		1,77,18,324	21,82,916
141516						
141517						
141518		PRINCIPAL, GOVERNMENT SENIOR 61,90,639	2202	01-GOVERNMENT	55,04,087	6,86,552
141519		SECONDARY SCHOOL, ALI-KE SECONDARY				
141520				SCHOOLS SPORTS		
141521				AND YOUTH		
141522				SERVICES		
141523						
141524				01-GUIDANCE AND 3,000	3,000	0

141525

COUNSELLING

141526

141527

40-GUIDANCE AND
1,000

1,000

0

141528

COUNSELLING

141529

141530

141531

TOTAL (MH)
61,94,639

55,08,087

6,86,552

141532

141533

141534

2235
91,113

03-REIMBURSEMEN

91,113

0

141535

T OF
MEDICAL

141536

CHARGES
TO

141537

PUNJAB

141538

GOVERNMENT

141539

PENSIONERS

141540

141541

141542

141543

141544 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

141545

141546

141547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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141548	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

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141549  -----
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141550	TOTAL (MH)	91,113	0
	91,113		

141551

141552

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141553 PUBLIC DIRECTOR, PUBLIC *****
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141554 INSTRUCTION
INSTRUCTIONS(SECONDARY),
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141555 S
PUNJAB

141556 (COLLEGES)

141557

141558	TOTAL (DDO)	55,99,200	6,86,552
	62,85,752		

141559

141560

141561	PRINCIPAL, GOVERNMENT SENIOR 2, 43, 84, 203	2202	01-GOVERNMENT	2, 14, 97, 544	28, 86, 659
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141562	SECONDARY SCHOOL, AMBALA JATTAN SECONDARY
--------	--

141563	SCH00LS SPORTS
--------	-------------------

141564 AND YOUTH

141565 SERVICES

141566

141567			01-GUIDANCE AND 1,910	0	1,910
141568			COUNSELLING		
141569					
141570			40-GUIDANCE AND 2,090	0	2,090
141571			COUNSELLING		
141572					
141573		***** -----			
141574		TOTAL (MH) 2,44,79,316		2,15,88,657	28,90,659
141575					
141576					
141577		2235 70,470	03-REIMBURSEMEN	70,470	0
141578			T OF MEDICAL		
141579			CHARGES TO		
141580			PUNJAB		
141581			GOVERNMENT		
141582			PENSIONERS		
141583					
141584		***** -----			

141585

TOTAL (MH)
70,470

70,470

0

141586

141587

141588

141589

TOTAL (DDO)
3,07,44,425

2,71,67,214

35,77,211

141590

141591

141592

PRINCIPAL,GOVERNMENT SENIOR
2,31,08,051

2202

01-GOVERNMENT

2,04,11,810

26,96,241

141593

SECONDARY SCHOOL, AMBEDKAR NAGAR
SECONDARY

141594

SCHOOLS
SPORTS

141595

AND
YOUTH

141596

SERVICES

141597

141598

01-GUIDANCE AND
4,000

4,000

0

141599

COUNSELLING

141600

141601

141602

GOVERNMENT OF PUNJAB

2361

Page

141604

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

141605

141606							
141607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
141608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
141609	----- -----						
141610				TOTAL (MH) 2, 31, 12, 051		2, 04, 15, 810	26, 96, 241
141611							
141612							
141613	PUBLIC 1, 91, 138	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1, 91, 138	0
141614	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AMBEDKAR NAGAR		T OF		
141615	S TO	PUNJAB			CHARGES		
141616	(COLLEGES) PUNJAB						
141617					GOVERNMENT		
141618					PENSIONERS		
141619							
141620				***** -----		-----	-----
141621				TOTAL (MH) 2, 33, 03, 189		2, 06, 06, 948	26, 96, 241
141622							
141623							
141624			***** -----			-----	-----
141625			TOTAL (DDO) 2, 33, 03, 189			2, 06, 06, 948	26, 96, 241
141626							
141627							
141628			PRINCIPAL, GOVERNMENT SENIOR 8, 89, 859	2202	01-ASSISTANCE	8, 89, 859	0

141629	SECONDARY SCHOOL, AMERGARH AIDED	TO		
141630		SECONDARY		
141631		SCHOOLS BY		
141632		EDUCATION		
141633		DEPARTMENT		
141634				
141635		01-GOVERNMENT 3,39,11,214	3,01,40,113	37,71,101
141636		SECONDARY		
141637		SCHOOLS SPORTS		
141638		AND YOUTH		
141639		SERVICES		
141640				
141641		01-GUIDANCE AND 1,914	1,914	0
141642		COUNSELLING		
141643				
141644		40-GUIDANCE AND 2,086	2,086	0
141645				

			COUNSELLING		
141646					
141647			***** -----	-----	
141648			TOTAL (MH) 3,48,05,073	3,10,33,972	37,71,101
141649					
141650					
141651			2235 23,992	03-REIMBURSEMEN 23,992	0
141652				T OF MEDICAL	
141653				CHARGES TO	
141654				PUNJAB	
141655				GOVERNMENT	
141656				PENSIONERS	
141657					
141658			***** -----	-----	
141659			TOTAL (MH) 23,992	23,992	0
141660					
141661					
141662					
141663		GOVERNMENT OF PUNJAB 2362			Page
141664		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
141665					

141666

141667	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
141668	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
141669	----- -----					-----	-----
141670			***** -----			-----	-----
141671	PUBLIC 3,48,29,065	DIRECTOR, PUBLIC	TOTAL (DD0)			3,10,57,964	37,71,101
141672	INSTRUCTION						
141673	INSTRUCTIONS(SECONDARY),						
141674	S						
141675	PUNJAB						
141676							
141677	(COLLEGES)						
141678			PRINCIPAL,GOVERNMENT SENIOR 4,13,02,178	2202	01-GOVERNMENT	3,67,09,474	45,92,704
141679			SECONDARY SCHOOL, AMLOH SECONDARY				
141680					SCHOOLS SPORTS		
141681					AND YOUTH		
141682					SERVICES		
141683							
141684					01-GUIDANCE AND 1,899	357	1,542
141685					COUNSELLING		
141686							

141687		40-GUIDANCE AND 2,097	431	1,666
141688		COUNSELLING		
141689				
141690		***** -----	-----	-----
141691		TOTAL (MH) 4,13,30,166	3,67,34,254	45,95,912
141692				
141693				
141694		2235 12,003	03-REIMBURSEMEN 12,003	0
141695		T OF MEDICAL		
141696		CHARGES TO		
141697		PUNJAB		
141698		GOVERNMENT		
141699		PENSIONERS		
141700				
141701		***** -----	-----	-----
141702		TOTAL (MH) 12,003	12,003	0
141703				
141704				
141705		***** -----	-----	-----

141706	TOTAL (DD0) 7,61,47,242			6,77,80,229	83,67,013		
141707							
141708							
141709	PRINCIPAL, GOVERNMENT SENIOR 2,91,27,393	2202	01-GOVERNMENT	2,61,88,041	29,39,352		
141710	SECONDARY SCHOOL, ARIF KE SECONDARY						
141711			SCHOOLS SPORTS				
141712			AND YOUTH				
141713			SERVICES				
141714							
141715			40-GUIDANCE AND 5,000	4,000	1,000		
141716			COUNSELLING				
141717							
141718			***** -----	-----	-----		
141719	TOTAL (MH) 2,91,32,393			2,61,92,041	29,40,352		
141720							
141721							
141722	GOVERNMENT OF PUNJAB				Page		
141723	2363						
141724	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
141725							
141726							
141727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

141728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
141729	-----	-----	-----	-----	-----	-----	-----
141730	PUBLIC 1,13,980	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,13,980	0
141731	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ARIF KE		T OF		
141732	S TO	PUNJAB			CHARGES		
141733	(COLLEGES) PUNJAB						
141734					GOVERNMENT		
141735					PENSIONERS		
141736							
141737				***** -----		-----	-----
141738				TOTAL (MH) 1,13,980		1,13,980	0
141739							
141740							
141741			***** -----			-----	-----
141742			TOTAL (DDO) 2,92,46,373			2,63,06,021	29,40,352
141743							
141744							
141745			PRINCIPAL,GOVERNMENT SENIOR 82,73,23,108	2202	01-GOVERNMENT	73,65,78,547	9,07,44,561
141746			SECONDARY SCHOOL, ATHOULA SECONDARY				
141747					SCHOOLS SPORTS		
141748					AND YOUTH		

141749

SERVICES

141750

141751

01-GUIDANCE AND
83,000

67,492

15,508

141752

COUNSELLING

141753

141754

40-GUIDANCE AND
98,000

89,000

9,000

141755

COUNSELLING

141756

141757

141758

TOTAL (MH)
82,75,04,108

73,67,35,039

9,07,69,069

141759

141760

141761

2235
20,520

03-REIMBURSEMEN

20,520

0

141762

T OF
MEDICAL

141763

CHARGES
TO

141764

PUNJAB

141765

GOVERNMENT

141766

PENSIONERS

141767

141768

141769

141770

141771

141772

141773

141774

141775

141776

141777

141778

141779

141780

141781

141782
141783

141784

141785

141786

141787

141788

TOTAL (MH) 20,520 0
20,520

TOTAL (DDO) 73,67,55,559 9,07,69,069
82,75,24,628

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 1,46,61,782 18,83,412
1,65,45,194

SECONDARY SCHOOL, ATTARI
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

GOVERNMENT OF PUNJAB Page
2364

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

141789	-----						

141790	PUBLIC 1,440	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,440	0
141791	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ATTARI				
141792	S PUNJAB						
141793	(COLLEGES)						
141794							
141795					40-GUIDANCE AND 1,563	1,237	326
141796					COUNSELLING		
141797							
141798				*****	-----		

141799				TOTAL (MH) 1,65,48,197		1,46,64,459	18,83,738
141800							
141801							
141802				2235 60,973	03-REIMBURSEMEN	60,973	0
141803					T OF MEDICAL		
141804					CHARGES TO		
141805					PUNJAB		
141806					GOVERNMENT		
141807					PENSIONERS		
141808							

141809		*****				

141810		TOTAL (MH)			60,973	0
		60,973				
141811						
141812						
141813		*****				

141814		TOTAL (DDO)			1,47,25,432	18,83,738
		1,66,09,170				
141815						
141816						
141817		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,13,11,431	9,17,576
		2,22,29,007				
141818		SECONDARY SCHOOL, BABARPUR,				
		SECONDARY				
141819		NABHA		SCHOOLS		
		SPORTS				
141820				AND		
				YOUTH		
141821						
				SERVICES		
141822						
141823		*****				

141824		TOTAL (MH)			2,13,11,431	9,17,576
		2,22,29,007				
141825						
141826						
141827			2235	02-EX-GRATIA	1,00,000	0
			1,00,000			
141828				PAYMENTS		
				TO		
141829				FAMILIES		

			OF			
141830			MINISTERS,			
141831			GOVERNMENT			
141832			SERVANTS ETC.			
141833			DYING IN			
141834			HARNESS			
141835						
141836			03-REIMBURSEMEN 28,826	28,826	0	
141837			T OF MEDICAL			
141838			CHARGES TO			
141839			PUNJAB			
141840			GOVERNMENT			
141841			PENSIONERS			
141842						
141843		GOVERNMENT OF PUNJAB 2365				Page
141844		DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
141845						
141846						

141847	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
141848	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
141849	----- -----					-----	-----
141850							
141851				***** -----		-----	-----
141852				TOTAL (MH) 1,28,826		1,28,826	0
141853							
141854							
141855			***** -----			-----	-----
141856			TOTAL (DDO) 2,23,57,833			2,14,40,257	9,17,576
141857							
141858							
141859	PUBLIC 5,45,302	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-ASSISTANCE	5,45,302	0
141860	INSTRUCTION AIDED	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BADALA		TO		
141861	S SECONDARY	PUNJAB					
141862	(COLLEGES) BY				SCHOOLS		
141863					EDUCATION		
141864					DEPARTMENT		
141865							
141866					01-GOVERNMENT 1,23,31,121	1,09,52,212	13,78,909
141867					SECONDARY		
141868					SCHOOLS		

				SPORTS		
141869				AND YOUTH		
141870				SERVICES		
141871						
141872				01-GUIDANCE AND 1,910	1,910	0
141873				COUNSELLING		
141874						
141875				40-GUIDANCE AND 2,089	2,089	0
141876				COUNSELLING		
141877						
141878			***** -----		-----	-----
141879			TOTAL (MH) 1,28,80,422		1,15,01,513	13,78,909
141880						
141881						
141882			***** -----		-----	-----
141883			TOTAL (DD0) 1,28,80,422		1,15,01,513	13,78,909
141884						
141885						
141886		PRINCIPAL,GOVERNMENT SENIOR 3,59,82,131	2202	01-GOVERNMENT	3,05,59,027	54,23,104
141887		SECONDARY SCHOOL, BADHANI SECONDARY				

141888				SCHOOLS SPORTS			
141889				AND YOUTH			
141890				SERVICES			
141891							
141892				***** -----	-----	-----	
141893				TOTAL (MH) 3,59,82,131		3,05,59,027	54,23,104
141894							
141895							
141896				2235 1,35,795	03-REIMBURSEMEN	1,35,795	0
141897				T OF MEDICAL			
141898				CHARGES TO			
141899				PUNJAB			
141900				GOVERNMENT			
141901				PENSIONERS			
141902							
141903			GOVERNMENT OF PUNJAB 2366				Page
141904			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
141905							
141906							
141907	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

141908	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
141909	-----	-----	-----	-----	-----	-----	-----
141910							
141911				*****		-----	-----

141912				TOTAL (MH)		1,35,795	0
				1,35,795			
141913							
141914							
141915			*****			-----	-----

141916			TOTAL (DDO)			3,06,94,822	54,23,104
			3,61,17,926				
141917							
141918							
141919	PUBLIC 3,07,93,984	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,61,76,346	46,17,638
141920	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BADRUKHAN				
141921	S SPORTS	PUNJAB			SCHOOLS		
141922	(COLLEGES) YOUTH				AND		
141923					SERVICES		
141924							
141925					01-GUIDANCE AND 1,433	1,433	0
141926					COUNSELLING		
141927							
141928					40-GUIDANCE AND 1,567	0	1,567

141929	COUNSELLING			
141930				
141931		***** -----	-----	-----
141932		TOTAL (MH) 3,07,96,984	2,61,77,779	46,19,205
141933				
141934				
141935		2235 15,654	03-REIMBURSEMEN 15,654	0
141936			T OF MEDICAL	
141937			CHARGES TO	
141938			PUNJAB	
141939			GOVERNMENT	
141940			PENSIONERS	
141941				
141942		***** -----	-----	-----
141943		TOTAL (MH) 15,654	15,654	0
141944				
141945				
141946		***** -----	-----	-----
141947		TOTAL (DDO) 3,08,12,638	2,61,93,433	46,19,205
141948				

141949							
141950			PRINCIPAL, GOVERNMENT SENIOR 2,44,77,328	2202	01-GOVERNMENT	2,08,50,922	36,26,406
141951			SECONDARY SCHOOL, BADSHAPUR SECONDARY				
141952					SCHOOLS SPORTS		
141953					AND YOUTH		
141954					SERVICES		
141955							
141956					01-GUIDANCE AND 1,905	1,905	0
141957					COUNSELLING		
141958							
141959					40-GUIDANCE AND 3,093	0	3,093
141960					COUNSELLING		
141961							
141962							
141963			GOVERNMENT OF PUNJAB 2367				
141964			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
141965							
141966							
141967	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
141968	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
141969	----- -----	-----	-----	-----	-----	-----	-----

141970					*****		
141971	PUBLIC 2,44,82,326	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		2,08,52,827	36,29,499
141972	INSTRUCTION BADSHAPUR	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,				
141973	S PUNJAB						
141974	(COLLEGES)						
141975							
141976							
141977							
141978					*****		
141979			TOTAL (DDO) 2,44,82,326			2,08,52,827	36,29,499
141980							
141981							
141982			PRINCIPAL, GOVERNMENT SENIOR 4,00,62,794	2202	01-GOVERNMENT	3,57,23,430	43,39,364
141983			SECONDARY SCHOOL, BAGARIA SECONDARY				
141984					SCHOOLS SPORTS		
141985					AND YOUTH		
141986					SERVICES		
141987							
141988					01-GUIDANCE AND 1,914	0	1,914
141989					COUNSELLING		
141990							

141991		40-GUIDANCE AND	0	2,086
		2,086		

141992		COUNSELLING		
--------	--	-------------	--	--

141993

141994	*****	-----	-----

141995	TOTAL (MH)	5,65,76,257	79,72,863
	6,45,49,120		

141996

141997

141998	2235	03-REIMBURSEMEN	2,48,392	23,180
	2,71,572			

141999		T OF		
		MEDICAL		

142000		CHARGES		
		TO		

142001		PUNJAB		
--------	--	--------	--	--

142002		GOVERNMENT		
--------	--	------------	--	--

142003		PENSIONERS		
--------	--	------------	--	--

142004

142005	*****	-----	-----

142006	TOTAL (MH)	2,48,392	23,180
	2,71,572		

142007

142008

142009	*****	-----	-----

142010

TOTAL (DDO)
6,48,20,692

5,68,24,649

79,96,043

142011

142012

142013

PRINCIPAL,GOVERNMENT SENIOR
6,65,40,291

2202

01-GOVERNMENT

5,99,03,955

66,36,336

142014

SECONDARY SCHOOL, BAHADUR GARH
SECONDARY

142015

SCHOOLS
SPORTS

142016

AND
YOUTH

142017

SERVICES

142018

142019

01-GUIDANCE AND
1,905

0

1,905

142020

COUNSELLING

142021

142022

142023

GOVERNMENT OF PUNJAB
2368

Page

142024

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

142025

142026

142027

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

142028

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

142029

142030

PUBLIC
2,093

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

40-GUIDANCE AND

0

2,093

142031

INSTRUCTION
COUNSELLING

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, BAHADUR GARH

142032	S PUNJAB				
142033	(COLLEGES)				
142034					
142035		***** -----	-----	-----	
142036		TOTAL (MH) 6,65,44,289		5,99,03,955	66,40,334
142037					
142038					
142039		2235 15,870	03-REIMBURSEMEN	15,870	0
142040			T OF MEDICAL		
142041			CHARGES TO		
142042			PUNJAB		
142043			GOVERNMENT		
142044			PENSIONERS		
142045					
142046		***** -----	-----	-----	
142047		TOTAL (MH) 15,870		15,870	0
142048					
142049					
142050		***** -----	-----	-----	
142051		TOTAL (DD0) 6,65,60,159		5,99,19,825	66,40,334

142052

142053

142054

PRINCIPAL, GOVERNMENT SENIOR
1,54,83,496

2202

01-GOVERNMENT

1,38,05,386

16,78,110

142055

SECONDARY SCHOOL, BAJA KHANA
SECONDARY

142056

SCHOOLS
SPORTS

142057

AND
YOUTH

142058

SERVICES

142059

142060

142061

TOTAL (MH)
1,54,83,496

1,38,05,386

16,78,110

142062

142063

142064

2235
3,70,112

03-REIMBURSEMEN

3,70,112

0

142065

T OF
MEDICAL

142066

CHARGES
TO

142067

PUNJAB

142068

GOVERNMENT

142069

PENSIONERS

142070

142093	1,439						
142094	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAJR00R NURPUR				
142095	S BEDI	PUNJAB					
142096	(COLLEGES)						
142097							
142098				40-GUIDANCE AND 1,561	1,561	0	
142099				COUNSELLING			
142100							
142101				***** -----	-----	-----	
142102				TOTAL (MH) 1,57,98,779	1,34,88,448	23,10,331	
142103							
142104							
142105				***** -----	-----	-----	
142106				TOTAL (DD0) 1,57,98,779	1,34,88,448	23,10,331	
142107							
142108							
142109		PRINCIPAL,GOVERNMENT SENIOR 2,85,32,717	2202	01-GOVERNMENT	2,51,96,597	33,36,120	
142110		SECONDARY SCHOOL, BAJWAN KALAN SECONDARY					
142111				SCHOOLS SPORTS			
142112				AND YOUTH			
142113				SERVICES			

142114

142115

01-GUIDANCE AND
4,000

4,000

0

142116

COUNSELLING

142117

142118

142119

TOTAL (MH)
2,85,36,717

2,52,00,597

33,36,120

142120

142121

142122

2235 03-REIMBURSEMEN
3,03,383

3,03,383

0

142123

T OF
MEDICAL

142124

CHARGES
TO

142125

PUNJAB

142126

GOVERNMENT

142127

PENSIONERS

142128

142129

04-LEGAL AID TO
1,179

1,179

0

142130

THE
POOR

142131

142132

142133

TOTAL (MH)
3,04,562

3,04,562

0

142134

142135

142136

142137

TOTAL (DDO)
2,88,41,279

2,55,05,159

33,36,120

142138

142139

142140

PRINCIPAL, GOVERNMENT SENIOR
2,71,51,013

2202

01-GOVERNMENT

2,40,86,358

30,64,655

142141

SECONDARY SCHOOL, BALAHRI KALAN
SECONDARY

142142

142143

GOVERNMENT OF PUNJAB
2370

Page

142144

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

142145

142146

142147

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

142148

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

142149

142150

SCHOOLS
SPORTS

142151

AND
YOUTH

142152

SERVICES

142153

142154

PUBLIC
1,899

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GUIDANCE AND

1,899

0

142155	INSTRUCTION INSTRUCTIONS(SECONDARY), COUNSELLING	SECONDARY SCHOOL, BALAHRI KALAN			
142156	S PUNJAB				
142157	(COLLEGES)				
142158					
142159		40-GUIDANCE AND 2,097	2,097	0	
142160		COUNSELLING			
142161					
142162		***** -----	-----	-----	
142163		TOTAL (MH) 2,71,55,009	2,40,90,354	30,64,655	
142164					
142165					
142166		2235 29,799	03-REIMBURSEMEN 29,799	0	
142167			T OF MEDICAL		
142168			CHARGES TO		
142169			PUNJAB		
142170			GOVERNMENT		
142171			PENSIONERS		
142172					
142173		***** -----	-----	-----	
142174		TOTAL (MH)	29,799	0	

			29,799				
142175							
142176							
142177		*****					

142178		TOTAL (DD0)			2,41,20,153	30,64,655	
		2,71,84,808					
142179							
142180							
142181		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,47,09,989	16,60,725	
		1,63,70,714					
142182		SECONDARY SCHOOL, BALAR KHANPUR					
		SECONDARY					
142183				SCHOOLS			
				SPORTS			
142184				AND			
				YOUTH			
142185							
				SERVICES			
142186							
142187				01-GUIDANCE AND	3,000	0	
				3,000			
142188							
				COUNSELLING			
142189							
142190			*****				

142191		TOTAL (MH)			1,47,12,989	16,60,725	
		1,63,73,714					
142192							
142193							
142194		*****					

142195	TOTAL (DD0) 1,63,73,714					1,47,12,989	16,60,725
142196							
142197							
142198	PRINCIPAL,GOVERNMENT SENIOR 3,91,90,422			2202	01-GOVERNMENT	3,49,83,665	42,06,757
142199	SECONDARY SCHOOL, BALLUANA SECONDARY						
142200				SCHOOLS SPORTS			
142201				AND YOUTH			
142202							
142203	GOVERNMENT OF PUNJAB 2371						

142204 DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

142205

142206

142207	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
142208	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

142209 -----

142210 SERVICES

142211

142212	PUBLIC 7,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	7,000	0
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142213 INSTRUCTION INSTRUCTIONS(SECONDARY),
COUNSELLING SECONDARY SCHOOL, BALLUANA

142214 S
PUNJAB

142215 (COLLEGES)

142216

142217 *****

142218		TOTAL (MH)		3,49,90,665	42,06,757
		3,91,97,422			
142219					
142220					
142221		2235	03-REIMBURSEMEN	4,71,288	0
		4,71,288			
142222			T OF MEDICAL		
142223			CHARGES TO		
142224			PUNJAB		
142225			GOVERNMENT		
142226			PENSIONERS		
142227					
142228		*****		-----	-----

142229		TOTAL (MH)		4,71,288	0
		4,71,288			
142230					
142231					
142232		*****		-----	-----

142233		TOTAL (DD0)		3,54,61,953	42,06,757
		3,96,68,710			
142234					
142235					
142236		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,75,76,920
		3,18,02,649			42,25,729
142237		SECONDARY SCHOOL, BAMIAL			
		SECONDARY			

142238				SCHOOLS SPORTS		
142239				AND YOUTH		
142240				SERVICES		
142241						
142242				01-GUIDANCE AND 2,000	2,000	0
142243				COUNSELLING		
142244						
142245				40-GUIDANCE AND 1,000	1,000	0
142246				COUNSELLING		
142247						
142248			***** -----		-----	-----
142249			TOTAL (MH) 3,18,05,649		2,75,79,920	42,25,729
142250						
142251						
142252			***** -----		-----	-----
142253			TOTAL (DD0) 3,18,05,649		2,75,79,920	42,25,729
142254						
142255						
142256		PRINCIPAL, GOVERNMENT SENIOR 1,25,466	2235	03-REIMBURSEMEN	1,25,466	0
142257		SECONDARY SCHOOL, BAN BHAURA MEDICAL		T OF		

142258

CHARGES
TO

142259

PUNJAB

142260

GOVERNMENT

142261

PENSIONERS

142262

142263

GOVERNMENT OF PUNJAB
2372

Page

142264

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

142265

142266

142267

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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142268

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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142269

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142270

142271

*****	-----

142272

TOTAL (MH) 1,25,466	1,25,466	0
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142273

142274

142275

*****	-----

142276

TOTAL (DDO) 1,25,466	1,25,466	0
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142277

142278

142279

PUBLIC 3,18,00,401	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,17,82,401	18,000
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142280	INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY	SECONDARY SCHOOL, BANAU	RAJPURA				
142281	S SPORTS	PUNJAB		SCHOOLS			
142282	(COLLEGES) YOUTH			AND			
142283				SERVICES			
142284							
142285				01-GUIDANCE AND 5,000	0	5,000	
142286				COUNSELLING			
142287							
142288				***** -----	-----	-----	
142289				TOTAL (MH) 3,18,05,401	3,17,82,401	23,000	
142290							
142291							
142292				2235 21,292	03-REIMBURSEMEN 21,292	0	
142293				T OF MEDICAL			
142294				CHARGES TO			
142295				PUNJAB			
142296				GOVERNMENT			
142297				PENSIONERS			
142298							

142299			*****			

142300			TOTAL (MH)		21,292	0
			21,292			
142301						
142302						
142303			*****			

142304			TOTAL (DD0)		3,18,03,693	23,000
			3,18,26,693			
142305						
142306						
142307			PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,92,16,083
			3,39,73,132			47,57,049
142308			SECONDARY SCHOOL, BANDALI ALA			
			SECONDARY			
142309			SINGH		SCHOOLS	
			SPORTS			
142310					AND	
					YOUTH	
142311						
					SERVICES	
142312						
142313					01-GUIDANCE AND	0
					1,899	1,899
142314						
					COUNSELLING	
142315						
142316					40-GUIDANCE AND	0
					2,097	2,097
142317						
					COUNSELLING	
142318						

142319

142320

TOTAL (MH)

3, 39, 77, 128

2, 92, 16, 083

47, 61, 045

142321

142322

142323

GOVERNMENT OF PUNJAB

2373

Page

142324

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY

2022

142325

142326

142327

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

142328

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

142329

142330

142331

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2235

03-REIMBURSEMEN

22, 250

55, 670

77, 920

142332

INSTRUCTION

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, BANDALI ALA

T OF

MEDICAL

142333

S

PUNJAB

SINGH

CHARGES

TO

142334

(COLLEGES)

PUNJAB

142335

GOVERNMENT

142336

PENSIONERS

142337

142338

142339

TOTAL (MH)

3, 40, 55, 048

2, 92, 38, 333

48, 16, 715

142340

142341

142342	***** -----			-----	-----
142343	TOTAL (DD0) 3,40,55,048			2,92,38,333	48,16,715
142344					
142345					
142346	PRINCIPAL,GOVERNMENT SENIOR 12,04,145	2202	01-GOVERNMENT	12,04,145	0
142347	SECONDARY SCHOOL, BANGAN SECONDARY				
142348			SCHOOLS SPORTS		
142349			AND YOUTH		
142350			SERVICES		
142351					
142352		***** -----		-----	-----
142353		TOTAL (MH) 12,04,145		12,04,145	0
142354					
142355					
142356		2235 2,45,993	03-REIMBURSEMEN	2,45,993	0
142357			T OF MEDICAL		
142358			CHARGES TO		
142359			PUNJAB		
142360			GOVERNMENT		

142361

PENSIONERS

142362

142363

142364

TOTAL (MH) 2,45,993 0
2,45,993

142365

142366

142367

142368

TOTAL (DDO) 14,50,138 0
14,50,138

142369

142370

142371

PRINCIPAL,GOVERNMENT SENIOR 2202 01-GOVERNMENT 2,15,76,500 33,71,757
2,49,48,257

142372

SECONDARY SCHOOL, BANGOWANI
SECONDARY

142373

SCHOOLS
SPORTS

142374

AND
YOUTH

142375

SERVICES

142376

142377

01-GUIDANCE AND 2,000 0
2,000

142378

COUNSELLING

142379

142380

40-GUIDANCE AND 2,000 0
2,000

142381

COUNSELLING

142382

142383

GOVERNMENT OF PUNJAB
2374

Page

142384

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

142385

142386

142387

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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142388

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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142389

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142390

142391

*****	-----

142392

TOTAL (MH)	2,15,80,500	33,71,757
2,49,52,257		

142393

142394

142395

PUBLIC 96,355	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	96,355	0
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142396

INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANGOWANI		T OF
------------------------	--------------------------	-----------------------------	--	------

142397

S TO	PUNJAB			CHARGES
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142398

(COLLEGES)
PUNJAB

142399

GOVERNMENT

142400

PENSIONERS

142401

142402

*****	-----

142403		TOTAL (MH) 96,355		96,355	0
142404					
142405					
142406	***** -----				
142407	TOTAL (DDO) 2,50,48,612			2,16,76,855	33,71,757
142408					
142409					
142410	PRINCIPAL, GOVERNMENT SENIOR 35,994	2235	03-REIMBURSEMEN	35,994	0
142411	SECONDARY SCHOOL, BARA PIND MEDICAL		T OF		
142412			CHARGES TO		
142413			PUNJAB		
142414			GOVERNMENT		
142415			PENSIONERS		
142416					
142417		***** -----			
142418		TOTAL (MH) 35,994		35,994	0
142419					
142420					
142421	***** -----				
142422	TOTAL (DDO) 35,994			35,994	0
142423					

142424

142425	PRINCIPAL, GOVERNMENT SENIOR 1,46,58,651	2202	01-GOVERNMENT	1,31,20,630	15,38,021
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142426	SECONDARY SCHOOL, BARAUNDI SECONDARY
--------	---

142427	SCHOOLS SPORTS
--------	-------------------

142428	AND YOUTH
--------	--------------

142429	SERVICES
--------	----------

142430

142431	40-GUIDANCE AND 4,000	4,000	0
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142432	COUNSELLING
--------	-------------

142433

142434	***** -----	-----	-----
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142435	TOTAL (MH) 1,46,62,651	1,31,24,630	15,38,021
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142436

142437

142438	***** -----	-----	-----
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142439	TOTAL (DDO) 1,46,62,651	1,31,24,630	15,38,021
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142440

142441

142442	GOVERNMENT OF PUNJAB				
142443	2375				Page

142444	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022
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142445

142446

142447	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
142448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
142449	----- -----						
142450	PUBLIC 3,74,96,973	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,36,00,241	38,96,732
142451	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BARGARI				
142452	S SPORTS	PUNJAB			SCHOOLS		
142453	(COLLEGES) YOUTH				AND		
142454					SERVICES		
142455							
142456					40-GUIDANCE AND 4,000	4,000	0
142457					COUNSELLING		
142458							
142459				***** -----		-----	-----
142460				TOTAL (MH) 3,75,00,973		3,36,04,241	38,96,732
142461							
142462							
142463				2235 1,00,000	02-EX-GRATIA	1,00,000	0
142464					PAYMENTS TO		
142465					FAMILIES OF		

142466

MINISTERS,

142467

GOVERNMENT

142468

SERVANTS
ETC.

142469

DYING
IN

142470

HARNESS

142471

142472

03-REIMBURSEMEN
81,656

81,656

0

142473

T OF
MEDICAL

142474

CHARGES
TO

142475

PUNJAB

142476

GOVERNMENT

142477

PENSIONERS

142478

142479

142480

TOTAL (MH)
1,81,656

1,81,656

0

142481

142482

142483	***** -----				-----	-----
142484	TOTAL (DD0) 3,76,82,629				3,37,85,897	38,96,732
142485						
142486						
142487	PRINCIPAL, GOVERNMENT SENIOR 1,04,76,772	2202	01-GOVERNMENT		88,96,576	15,80,196
142488	SECONDARY SCHOOL, BARIAR SECONDARY					
142489			SCHOOLS SPORTS			
142490			AND YOUTH			
142491			SERVICES			
142492						
142493			40-GUIDANCE AND 5,000		4,000	1,000
142494			COUNSELLING			
142495						
142496		***** -----			-----	-----
142497		TOTAL (MH) 1,04,81,772			89,00,576	15,81,196
142498						
142499						
142500	***** -----				-----	-----
142501	TOTAL (DD0) 1,04,81,772				89,00,576	15,81,196
142502						
142503	GOVERNMENT OF PUNJAB 2376					Page
142504	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					

	2022						
142505							
142506							
142507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
142508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
142509	----- -----						-----
142510							
142511							
142512	PUBLIC 1,50,58,456	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,29,18,749	21,39,707
142513	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BARSAL				
142514	S SPORTS	PUNJAB					SCHOOLS
142515	(COLLEGES) YOUTH					AND	
142516					SERVICES		
142517							
142518					40-GUIDANCE AND 4,000	3,000	1,000
142519					COUNSELLING		
142520							
142521				***** -----			
142522				TOTAL (MH) 1,50,62,456	1,29,21,749 21,40,707		
142523							
142524							
142525				***** -----			
142526				TOTAL (DD0) 1,50,62,456	1,29,21,749 21,40,707		

142527

142528

142529	PRINCIPAL,GOVERNMENT SENIOR 2,92,06,391	2202	01-GOVERNMENT	2,44,64,016	47,42,375
--------	--	------	---------------	-------------	-----------

142530	SECONDARY SCHOOL, BASOWAL SECONDARY
--------	--

142531			SCHOOLS SPORTS
--------	--	--	-------------------

142532			AND YOUTH
--------	--	--	--------------

142533			SERVICES
--------	--	--	----------

142534

142535		***** -----		-----	-----
--------	--	----------------	--	-------	-------

142536		TOTAL (MH) 2,92,06,391		2,44,64,016	47,42,375
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142537

142538

142539	***** -----			-----	-----
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142540	TOTAL (DDO) 2,92,06,391			2,44,64,016	47,42,375
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142541

142542

142543	PRINCIPAL,GOVERNMENT SENIOR 2,22,97,931	2202	01-GOVERNMENT	1,94,10,846	28,87,085
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142544	SECONDARY SCHOOL, BASSI PATHANA SECONDARY
--------	--

142545			SCHOOLS SPORTS
--------	--	--	-------------------

142546			AND YOUTH
--------	--	--	--------------

142547

SERVICES

142548

142549

01-GUIDANCE AND
1,899

1,899

0

142550

COUNSELLING

142551

142552

40-GUIDANCE AND
2,097

2,097

0

142553

COUNSELLING

142554

142555

142556

TOTAL (MH)
2,23,01,927

1,94,14,842

28,87,085

142557

142558

142559

2235
27,432

03-REIMBURSEMEN

27,432

0

142560

T OF
MEDICAL

142561

CHARGES
TO

142562

142563

GOVERNMENT OF PUNJAB
2377

Page

142564

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

142565

142566

142567

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

142568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
142569	-----	-----	-----	-----	-----	-----	-----	-----
142570					PUNJAB			
142571					GOVERNMENT			
142572					PENSIONERS			
142573								
142574				*****		-----	-----	
142575				TOTAL (MH)			27,432	0
142576				27,432				
142577								
142578			*****			-----	-----	
142579			TOTAL (DDO)				1,94,42,274	28,87,085
142580			2,23,29,359					
142581								
142582	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT		1,60,02,283	18,14,967
142583	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASSIAN					
142584	S	PUNJAB			SCHOOLS			
142585	(COLLEGES)				AND			
142586	YOUTH				SERVICES			
142587								
142588					40-GUIDANCE AND		4,000	0
					4,000			

142589	COUNSELLING			
142590				
142591	*****		-----	-----
142592	TOTAL (MH)		1,60,06,283	18,14,967
142593	1,78,21,250			
142594				
142595	2235	03-REIMBURSEMEN	2,87,672	0
142596	2,87,672			
142597	T OF MEDICAL			
142598				
142599	CHARGES TO			
142600				
142601	PUNJAB			
142602				
142603	GOVERNMENT			
142604				
142605	PENSIONERS			
142606	*****		-----	-----
142607	TOTAL (MH)		2,87,672	0
142608	2,87,672			
142609				
142610				
142611	*****		-----	-----
142612	TOTAL (DD0)		1,62,93,955	18,14,967
142613	1,81,08,922			

142608

142609

142610PRINCIPAL, GOVERNMENT SENIOR207101-LEAVE23,08,7170

142611SECONDARY SCHOOL, BEHBAL MANJ
ENCASHMENT

142612BENEFITS

142613

142614*****-----

142615TOTAL (MH)23,08,7170

142616

142617

142618*****-----

142619TOTAL (DDO)23,08,7170

142620

142621

142622GOVERNMENT OF PUNJABPage

1426232378

142624DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

142625

142626

142627NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

142628DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

142629-----

142630PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 5,00,91,572 65,16,598
5,66,08,170

142631INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BELA,
SECONDARY

142632	S SPORTS	PUNJAB	CHAMKAURSAHIB	SCHOOLS		
142633	(COLLEGES) YOUTH			AND		
142634				SERVICES		
142635						
142636				01-GUIDANCE AND 7,116	5,756	1,360
142637				COUNSELLING		
142638						
142639				40-GUIDANCE AND 7,370	6,244	1,126
142640				COUNSELLING		
142641						
142642			***** -----	-----		
142643			TOTAL (MH) 5,66,22,656		5,01,03,572	65,19,084
142644						
142645						
142646		***** -----		-----		
142647		TOTAL (DD0) 5,66,22,656			5,01,03,572	65,19,084
142648						
142649						
142650		PRINCIPAL, GOVERNMENT SENIOR 1,31,20,339	2202	01-GOVERNMENT	1,13,20,220	18,00,119
142651		SECONDARY SCHOOL, BENEWAL SECONDARY				
142652				SCHOOLS SPORTS		

142653				AND YOUTH		
142654				SERVICES		
142655						
142656				01-GUIDANCE AND 3,339	0	3,339
142657				COUNSELLING		
142658						
142659				40-GUIDANCE AND 2,089	0	2,089
142660				COUNSELLING		
142661						
142662			***** -----		-----	-----
142663			TOTAL (MH) 1,31,25,767		1,13,20,220	18,05,547
142664						
142665						
142666			***** -----		-----	-----
142667			TOTAL (DDO) 1,31,25,767		1,13,20,220	18,05,547
142668						
142669						
142670		PRINCIPAL, GOVERNMENT SENIOR 1,86,68,579	2202	01-GOVERNMENT	1,68,46,969	18,21,610
142671		SECONDARY SCHOOL, BERO KALAN SECONDARY				
142672				SCHOOLS		

						SPORTS		
142673						AND YOUTH		
142674						SERVICES		
142675								
142676						01-GUIDANCE AND 1,436	1,436	0
142677						COUNSELLING		
142678								
142679						40-GUIDANCE AND 1,564	1,564	0
142680						COUNSELLING		
142681								
142682								
142683			GOVERNMENT OF PUNJAB 2379					Page
142684			DEPT/CCO/DDO/MH/SM/MIN/SUB			HEAD WISE EXPENDITURE FOR FEBRUARY 2022		
142685								
142686								
142687	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE
142688	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
142689	----- -----	-----	-----	-----	-----	-----	-----	-----
142690				***** -----			-----	-----
142691	PUBLIC 1,86,71,579	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)			1,68,49,969	18,21,610
142692	INSTRUCTION KALAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BERO					

142693	S PUNJAB								
142694	(COLLEGES)								
142695									
142696									
142697									
142698			2235 2,00,000	02-EX-GRATIA		2,00,000		0	
142699				PAYMENTS TO					
142700				FAMILIES OF					
142701				MINISTERS,					
142702				GOVERNMENT					
142703				SERVANTS ETC.					
142704				DYING IN					
142705				HARNESS					
142706									
142707				03-REIMBURSEMEN 2,86,508		2,86,508		0	
142708				T OF MEDICAL					
142709				CHARGES TO					
142710				PUNJAB					

142711

GOVERNMENT

142712

PENSIONERS

142713

142714

142715

TOTAL (MH) 1,73,36,477 18,21,610
1,91,58,087

142716

142717

142718

142719

TOTAL (DDO) 1,73,36,477 18,21,610
1,91,58,087

142720

142721

142722

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 2,27,88,517 33,59,689
2,61,48,206

142723

SECONDARY SCHOOL, BHABOUR SAHIB
SECONDARY

142724

SCHOOLS
SPORTS

142725

AND
YOUTH

142726

SERVICES

142727

142728

01-GUIDANCE AND 1,913 0
1,913

142729

COUNSELLING

142730

142731

40-GUIDANCE AND 2,087 0
2,087

142732

COUNSELLING

142733

142734

***** -----

142735

TOTAL (MH) 2,27,92,517 33,59,689
2,61,52,206

142736

142737

142738

2235 03-REIMBURSEMEN 15,71,777 2,22,370
17,94,147

142739

T OF
MEDICAL

142740

CHARGES
TO

142741

PUNJAB

142742

142743

GOVERNMENT OF PUNJAB Page
2380

142744

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

142745

142746

142747

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

142748

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

142749

142750

GOVERNMENT

142751	PENSIONERS						
142752							
142753	*****			-----			-----
142754	TOTAL (MH)			15,71,777			2,22,370
142755							
142756							
142757	*****			-----			-----
142758	TOTAL (DDO)			2,43,64,294			35,82,059
142759							
142760							
142761	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	8,06,47,846	1,12,79,494
142762	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHADDI				
142763	S	PUNJAB					
142764	(COLLEGES)						
142765	SPORTS						
142766	YOUTH						
142767					01-GUIDANCE AND	475	3,453
142768					3,928		
142769					COUNSELLING		
142770					40-GUIDANCE AND	2,084	3,731
142771					5,815		
					COUNSELLING		

142772

142773

142774

142775

142776

142777

142778

142779

142780

142781

142782

142783

142784

142785

142786

142787

142788

142789

142790

142791

TOTAL (MH)
9,19,37,083

8,06,50,405

1,12,86,678

TOTAL (DDO)
9,19,37,083

8,06,50,405

1,12,86,678

PRINCIPAL, GOVERNMENT SENIOR
2,06,26,816

2202

01-GOVERNMENT

1,87,07,538

19,19,278

SECONDARY SCHOOL, BHADHAN
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

01-GUIDANCE AND
2,000

2,000

0

COUNSELLING

40-GUIDANCE AND
2,000

2,000

0

COUNSELLING

142792

142793

142794

142795

142796

142797

142798

142799

142800

142801

142802

142803

142804

142805

142806

142807

142808

142809

142810

142811

142812

TOTAL (MH)
2,06,30,816

1,87,11,538

19,19,278

2235
4,300

03-REIMBURSEMEN

4,300

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB
2381

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PENSIONERS

142813				TOTAL (MH) 4,300		4,300	0
142814							
142815							
142816			***** -----				
142817			TOTAL (DDO) 2,06,35,116			1,87,15,838	19,19,278
142818							
142819							
142820	PUBLIC 1,62,136	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,62,136	0
142821	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAGHELLA		T OF		
142822	S TO	PUNJAB			CHARGES		
142823	(COLLEGES) PUNJAB						
142824					GOVERNMENT		
142825					PENSIONERS		
142826							
142827				***** -----			
142828				TOTAL (MH) 1,62,136		1,62,136	0
142829							
142830							
142831			***** -----				
142832			TOTAL (DDO) 1,62,136			1,62,136	0
142833							
142834							

142835	PRINCIPAL,GOVERNMENT SENIOR 1,68,20,322	2202	01-GOVERNMENT	1,50,21,516	17,98,806
142836	SECONDARY SCHOOL, BHAGWANGARH SECONDARY				
142837			SCHOOLS SPORTS		
142838			AND YOUTH		
142839			SERVICES		
142840					
142841			40-GUIDANCE AND 4,000	3,000	1,000
142842			COUNSELLING		
142843					
142844		***** -----		-----	-----
142845		TOTAL (MH) 1,68,24,322		1,50,24,516	17,99,806
142846					
142847					
142848		***** -----		-----	-----
142849	TOTAL (DDO) 1,68,24,322			1,50,24,516	17,99,806
142850					
142851					
142852	PRINCIPAL,GOVERNMENT SENIOR 2,85,27,833	2202	01-GOVERNMENT	2,54,22,867	31,04,966
142853	SECONDARY SCHOOL, BHAINI BAGHA SECONDARY				
142854			SCHOOLS SPORTS		

142855

AND
YOUTH

142856

SERVICES

142857

142858

01-GUIDANCE AND
2,916

1,916

1,000

142859

COUNSELLING

142860

142861

40-GUIDANCE AND
2,104

2,104

0

142862

142863

GOVERNMENT OF PUNJAB
2382

Page

142864

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

142865

142866

142867

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

142868

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

142869

142870

COUNSELLING

142871

142872

142873

TOTAL (MH)
2,85,32,853

2,54,26,887

31,05,966

142874

142875

142876	PUBLIC 1,76,809	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,76,809	0
142877	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAINI BAGHA		T OF		
142878	S TO	PUNJAB			CHARGES		
142879	(COLLEGES) PUNJAB						
142880					GOVERNMENT		
142881					PENSIONERS		
142882							
142883				***** -----	-----		
142884				TOTAL (MH) 1,76,809		1,76,809	0
142885							
142886							
142887			***** -----		-----		
142888			TOTAL (DDO) 2,87,09,662			2,56,03,696	31,05,966
142889							
142890							
142891			PRINCIPAL,GOVERNMENT SENIOR 2,84,16,113	2202	01-GOVERNMENT	2,56,18,872	27,97,241
142892			SECONDARY SCHOOL, BHAINIAN MIAN SECONDARY				
142893			KHA SPORTS		SCHOOLS		
142894					AND YOUTH		
142895					SERVICES		
142896							

142897				01-GUIDANCE AND 2,000	2,000	0
142898				COUNSELLING		
142899						
142900				40-GUIDANCE AND 2,000	2,000	0
142901				COUNSELLING		
142902						
142903			***** -----			
142904			TOTAL (MH) 2,84,20,113		2,56,22,872	27,97,241
142905						
142906						
142907			***** -----			
142908			TOTAL (DDO) 2,84,20,113		2,56,22,872	27,97,241
142909						
142910						
142911		PRINCIPAL,GOVERNMENT SENIOR 3,76,65,241	2202	01-GOVERNMENT	3,39,22,982	37,42,259
142912		SECONDARY SCHOOL, BHALLAN SECONDARY				
142913				SCHOOLS SPORTS		
142914				AND YOUTH		
142915				SERVICES		

142916

142917

01-GUIDANCE AND
1,913

1,913

0

142918

COUNSELLING

142919

142920

40-GUIDANCE AND
2,087

2,087

0

142921

COUNSELLING

142922

142923

GOVERNMENT OF PUNJAB
2383

Page

142924

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

142925

142926

142927

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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142928

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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142929

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142930

142931

***** -----	-----
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142932

TOTAL(MH) 3,76,69,241	3,39,26,982	37,42,259
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142933

142934

142935

PUBLIC 70,137	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	70,137	0
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142936

INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHALLAN		T OF
------------------------	--------------------------	---------------------------	--	------

142937

S TO	PUNJAB			CHARGES
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142938

(COLLEGES)

	PUNJAB					
142939				GOVERNMENT		
142940				PENSIONERS		
142941						
142942			***** -----		-----	-----
142943			TOTAL (MH) 70,137		70,137	0
142944						
142945						
142946			***** -----		-----	-----
142947			TOTAL (DDO) 3,77,39,378		3,39,97,119	37,42,259
142948						
142949						
142950		PRINCIPAL,GOVERNMENT SENIOR 82,86,766	2202	01-ASSISTANCE	82,86,766	0
142951		SECONDARY SCHOOL, BHALWAN AIDED		TO		
142952				SECONDARY		
142953				SCHOOLS BY		
142954				EDUCATION		
142955				DEPARTMENT		
142956						
142957				01-ASSISTANCE 45,109	45,109	0

142958		TO			
142959		NON - GOVERNMENT			
142960		PRIMARY SCHOOLS			
142961		BY EDUCATION			
142962		DEPARTMENT			
142963					
142964		01 - GOVERNMENT 1, 17, 57, 567	1, 17, 57, 567		0
142965		PRIMARY SCHOOLS			
142966					
142967		01 - GOVERNMENT 46, 98, 65, 464	38, 86, 30, 415	8, 12, 35, 049	
142968		SECONDARY			
142969		SCHOOLS SPORTS			
142970		AND YOUTH			
142971		SERVICES			
142972					
142973		01 - GUIDANCE AND 49, 315	20, 168	29, 147	
142974					

142975							
142976					COUNSELLING		
142977							
142978							
142979							
142980							
142981							
142982							
142983							
142984							
142985							
142986							
142987							
142988							
142989							
142990							
142991							
142992							
142993							
142994							
142995							
142996							

PENSIONERS						
142997						
142998		***** -----			-----	-----
142999		TOTAL (MH) 49,02,68,652			40,89,72,016	8,12,96,636
143000						
143001						
143002		***** -----			-----	-----
143003		TOTAL (DD0) 49,02,68,652			40,89,72,016	8,12,96,636
143004						
143005						
143006		PRINCIPAL,GOVERNMENT SENIOR 1,54,39,726	2202	01-GOVERNMENT	1,33,29,617	21,10,109
143007		SECONDARY SCHOOL, BHAM SECONDARY				
143008				SCHOOLS SPORTS		
143009				AND YOUTH		
143010				SERVICES		
143011						
143012				01-GUIDANCE AND 1,910	1,910	0
143013				COUNSELLING		
143014						
143015				40-GUIDANCE AND 2,089	2,089	0

143016	COUNSELLING			
143017				
143018		*****	-----	-----

143019		TOTAL (MH)	1, 33, 33, 616	21, 10, 109
		1, 54, 43, 725		
143020				
143021				
143022		2235	03-REIMBURSEMEN	
		30, 620	30, 620	0
143023			T OF	
			MEDICAL	
143024			CHARGES	
			TO	
143025			PUNJAB	
143026			GOVERNMENT	
143027			PENSIONERS	
143028				
143029		*****	-----	-----

143030		TOTAL (MH)	30, 620	0
		30, 620		
143031				
143032				
143033		*****	-----	-----

143034		TOTAL (DDO)	1, 33, 64, 236	21, 10, 109
		1, 54, 74, 345		
143035				

143058

143059

143060

143061

143062

143063

143064

143065

143066

143067

143068

143069

143070

143071

143072

143073

143074

143075

143076

143077

TOTAL (MH)
1,81,39,430

1,54,93,815

26,45,615

2235
1,75,307

03-REIMBURSEMEN

1,75,307

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
1,75,307

1,75,307

0

TOTAL (DD0)
1,83,14,737

1,56,69,122

26,45,615

143078	PRINCIPAL, GOVERNMENT SENIOR 1, 29, 25, 024	2202	01 - GOVERNMENT	1, 08, 73, 205	20, 51, 819
143079	SECONDARY SCHOOL, BHANDAL BET SECONDARY				
143080			SCHOOLS SPORTS		
143081			AND YOUTH		
143082			SERVICES		
143083					
143084			01 - GUIDANCE AND 4, 000	4, 000	0
143085			COUNSELLING		
143086					
143087		***** -----	-----	-----	-----
143088		TOTAL (MH) 1, 29, 29, 024		1, 08, 77, 205	20, 51, 819
143089					
143090					
143091		2235 1, 00, 000	02 - EX - GRATIA	1, 00, 000	0
143092			PAYMENTS TO		
143093			FAMILIES OF		
143094			MINISTERS,		
143095			GOVERNMENT		

143096

SERVANTS
ETC .

143097

DYING
IN

143098

HARNESS

143099

143100

143101

TOTAL (MH)
1,00,000

1,00,000

0

143102

143103

GOVERNMENT OF PUNJAB
2386

Page

143104

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

143105

143106

143107

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

143108

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

143109

143110

143111

143112

143113

PUBLIC
1,30,29,024

DIRECTOR, PUBLIC

TOTAL (DDO)

1,09,77,205

20,51,819

143114

INSTRUCTION
INSTRUCTIONS(SECONDARY),

143115

S
PUNJAB

143116

(COLLEGES)

143117

143118

143119

143120	PRINCIPAL, GOVERNMENT SENIOR 1,76,60,286	2202	01-GOVERNMENT	1,59,38,807	17,21,479
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143121	SECONDARY SCHOOL, BHANI SAHIB SECONDARY
--------	--

143122	SCHOOLS SPORTS
--------	-------------------

143123	AND YOUTH
--------	--------------

143124	SERVICES
--------	----------

143125

143126	40-GUIDANCE AND 3,000	3,000	0
--------	--------------------------	-------	---

143127	COUNSELLING
--------	-------------

143128

143129	***** -----	-----
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143130	TOTAL (MH) 1,77,63,286	1,60,41,807	17,21,479
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143131

143132

143133	2235 21,855	03-REIMBURSEMEN	21,855	0
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143134	T OF MEDICAL
--------	-----------------

143135	CHARGES TO
--------	---------------

143136	PUNJAB
--------	--------

143137

				GOVERNMENT		
143138						
				PENSIONERS		
143139						
143140				*****	-----	-----

143141				TOTAL (MH)	21,855	0
				21,855		
143142						
143143						
143144				*****	-----	-----

143145				TOTAL (DD0)	2,69,40,867	37,73,298
				3,07,14,165		
143146						
143147						
143148				PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT
				2,51,87,729		2,23,41,614
143149				SECONDARY SCHOOL, BHARATGARH		28,46,115
				SECONDARY		
143150						
				SCHOOLS		
				SPORTS		
143151						
				AND		
				YOUTH		
143152						
				SERVICES		
143153						
143154						
				01-GUIDANCE AND	1,439	0
				1,439		
143155						
				COUNSELLING		
143156						

143157				40-GUIDANCE AND 1,561		1,561	0
143158				COUNSELLING			
143159							
143160				***** -----		-----	-----
143161				TOTAL (MH) 2,51,90,729		2,23,44,614	28,46,115

143162

143163

GOVERNMENT OF PUNJAB
2387

Page

143164

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

143165

143166

143167	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
143168	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
143169	----- -----	-----	-----	-----	-----	-----	-----

143170

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143172			***** -----			-----	-----
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143173	PUBLIC 2,51,90,729	DIRECTOR, PUBLIC	TOTAL (DDO)			2,23,44,614	28,46,115
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143174

INSTRUCTION
INSTRUCTIONS(SECONDARY),

143175

S
PUNJAB

143176

(COLLEGES)

143177

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143180		PRINCIPAL, GOVERNMENT SENIOR 2,29,02,552	2202	01-GOVERNMENT		2,04,92,874	24,09,678
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143181	SECONDARY SCHOOL, BHAWANIGARH				
143182	SECONDARY		SCHOOLS		
143183			SPORTS		
143184					
143185			AND		
143186			YOUTH		
143187					
143188			SERVICES		
143189					
143190			01-GUIDANCE AND	1,550	361
143191			1,911		
143192					
143193			COUNSELLING		
143194					
143195					
143196			40-GUIDANCE AND	1,649	440
143197			2,089		
143198					
143199			COUNSELLING		
143200					
143201					
143202					
143203					
143204					
143205					
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143199

PUNJAB

143200

GOVERNMENT

143201

PENSIONERS

143202

143203

* * * * *

143204

TOTAL (MH)
2,31,236

2, 31, 236

0

143205

143206

143207

143208

TOTAL (DDO)
4,83,28,517

4, 30, 71, 923

52, 56, 594

143209

143210

143211

PRINCIPAL, GOVERNMENT SENIOR
3, 63, 24, 134

2202

01 - GOVERNMENT

3, 21, 42, 368

41, 81, 766

143212

SECONDARY SCHOOL, BHOA
SECONDARY

143213

SCHOOLS
SPORTS

143214

AND
YOUTH

143215

SERVICES

143216

143217

01-GUIDANCE AND
2,000

2,000

0

143218

	COUNSELLING						
143219							
143220				40-GUIDANCE AND 3,000		2,000	1,000
143221	COUNSELLING						
143222							
143223	GOVERNMENT OF PUNJAB 2388						Page
143224	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
143225							
143226							
143227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
143228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
143229	----- -----	-----	-----	-----	-----	-----	-----
143230							
143231				***** -----	-----		
143232				TOTAL (MH) 3,63,29,134	3,21,46,368 41,82,766		
143233							
143234							
143235				***** -----	-----		
143236				TOTAL (DDO) 3,63,29,134	3,21,46,368 41,82,766		
143237							
143238							
143239	PUBLIC 4,14,98,074	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,63,62,702	51,35,372
143240	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHOGIWAL				
143241	S	PUNJAB	SCHOOLS				

	SPORTS				
143242	(COLLEGES) YOUTH		AND		
143243			SERVICES		
143244					
143245		***** -----	-----	-----	
143246		TOTAL (MH) 4,14,98,074		3,63,62,702	51,35,372
143247					
143248					
143249		2235 2,00,000	02 - EX - GRATIA	2,00,000	0
143250			PAYMENTS TO		
143251			FAMILIES OF		
143252			MINISTERS,		
143253			GOVERNMENT		
143254			SERVANTS ETC.		
143255			DYING IN		
143256			HARNESS		
143257					
143258			03 - REIMBURSEMEN 1,89,249	1,89,249	0
143259			T OF		

				MEDICAL		
143260				CHARGES TO		
143261				PUNJAB		
143262				GOVERNMENT		
143263				PENSIONERS		
143264						
143265			***** -----		-----	-----
143266			TOTAL (MH) 3,89,249		3,89,249	0
143267						
143268						
143269			***** -----		-----	-----
143270			TOTAL (DDO) 4,18,87,323		3,67,51,951	51,35,372
143271						
143272						
143273		PRINCIPAL, GOVERNMENT SENIOR 1,66,99,412	2202	01-GOVERNMENT	1,49,32,938	17,66,474
143274		SECONDARY SCHOOL, BHUNDRI SECONDARY				
143275				SCHOOLS SPORTS		
143276				AND YOUTH		
143277				SERVICES		

143278

143279

40-GUIDANCE AND
3,000

3,000

0

143280

COUNSELLING

143281

143282

143283

GOVERNMENT OF PUNJAB
2389

Page

143284

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

143285

143286

143287

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

143288

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

143289

143290

143291

PUBLIC
1,67,02,412

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

TOTAL (MH)

1,49,35,938

17,66,474

143292

INSTRUCTION
BHUNDRI

INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL,

143293

S
PUNJAB

143294

(COLLEGES)

143295

143296

143297

143298

2235
98,207

03-REIMBURSEMEN

88,405

9,802

143299

T OF
MEDICAL

143300

CHARGES
TO

143301

PUNJAB

143302

GOVERNMENT

143303

PENSIONERS

143304

143305

***** -----

143306

TOTAL (MH) 1,50,24,343 17,76,276
1,68,00,619

143307

143308

143309

***** -----

143310

TOTAL (DD0) 1,50,24,343 17,76,276
1,68,00,619

143311

143312

143313

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 4,09,88,971 70,30,014
4,80,18,985

143314

SECONDARY SCHOOL, BHUNERHERI
SECONDARY

143315

SCHOOLS
SPORTS

143316

AND
YOUTH

143317

SERVICES

143318

143319

01-GUIDANCE AND 1,905 0
1,905

143320			COUNSELLING		
143321					
143322			40-GUIDANCE AND 2,093	2,093	0
143323			COUNSELLING		
143324					
143325			***** -----	-----	-----
143326			TOTAL (MH) 4,80,22,983	4,09,92,969	70,30,014
143327					
143328					
143329			2235 03-REIMBURSEMEN 3,55,461	3,55,461	0
143330			T OF MEDICAL		
143331			CHARGES TO		
143332			PUNJAB		
143333			GOVERNMENT		
143334			PENSIONERS		
143335					
143336			***** -----	-----	-----
143337			TOTAL (MH) 3,55,461	3,55,461	0
143338					

143339

143340

143341

TOTAL (DDO) 4,13,48,430 70,30,014
4,83,78,444

143342

143343

GOVERNMENT OF PUNJAB Page
2390

143344

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

143345

143346

143347

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

143348

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

143349

143350

143351

143352

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 90,59,998 10,43,055
1,01,03,053

143353

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BHUNGRANI
SECONDARY

143354

S PUNJAB
SPORTS

SCHOOLS

143355

(COLLEGES) AND
YOUTH

143356

SERVICES

143357

143358

01-GUIDANCE AND 1,910 0
1,910

143359

COUNSELLING

143360

143361

40-GUIDANCE AND 2,090 0
2,090

143362

COUNSELLING

143363

143364

143365

TOTAL (MH) 90,63,998 10,43,055
1,01,07,053

143366

143367

143368

143369

TOTAL (DD0) 90,63,998 10,43,055
1,01,07,053

143370

143371

143372

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 13,29,798 0
13,29,798

143373

SECONDARY SCHOOL, BHURTA KALAN PRIMARY
SCHOOLS

143374

143375

01-GOVERNMENT 1,19,10,693 18,03,220
1,37,13,913

143376

SECONDARY

143377

SCHOOLS
SPORTS

143378

AND
YOUTH

143379

SERVICES

143380

143381

01-GUIDANCE AND 1,912 0
1,912

143382				COUNSELLING		
143383						
143384				40-GUIDANCE AND 2,084	2,084	0
143385				COUNSELLING		
143386						
143387			***** -----		-----	-----
143388			TOTAL (MH) 1,50,47,707		1,32,44,487	18,03,220
143389						
143390						
143391			***** -----		-----	-----
143392			TOTAL (DD0) 1,50,47,707		1,32,44,487	18,03,220
143393						
143394						
143395		PRINCIPAL,GOVERNMENT SENIOR 1,13,20,124	2202	01-GOVERNMENT	1,02,19,659	11,00,465
143396		SECONDARY SCHOOL, BIAS PIND SECONDARY				
143397				SCHOOLS SPORTS		
143398				AND YOUTH		
143399				SERVICES		
143400						
143401				40-GUIDANCE AND	4,000	0

143402

143403

GOVERNMENT OF PUNJAB
2391

Page

143404

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

143405

143406

143407

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

143408

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

143409

143410

COUNSELLING

143411

143412

143413

TOTAL (MH)
1,13,24,124

1,02,23,659

11,00,465

143414

143415

143416

143417

TOTAL (DDO)
1,13,24,124

1,02,23,659

11,00,465

143418

143419

143420

PUBLIC
1,10,48,381

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

99,56,087

10,92,294

143421

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, BIKRAMPUR

143422

S
SPORTS

PUNJAB

SCHOOLS

143423

(COLLEGES)
YOUTH

AND

143424

SERVICES

143425

143426

01-GUIDANCE AND
1,911

0

1,911

143427

COUNSELLING

143428

143429

40-GUIDANCE AND
2,090

0

2,090

143430

COUNSELLING

143431

143432

143433

TOTAL (MH)
1,10,52,382

99,56,087

10,96,295

143434

143435

143436

2235
1,88,012

03-REIMBURSEMEN

1,88,012

0

143437

T OF
MEDICAL

143438

CHARGES
TO

143439

PUNJAB

143440

GOVERNMENT

143441

PENSIONERS

143442

143443

143444

TOTAL (MH)

1, 88, 012

0

1, 88, 012

143445

143446

143447

143448

TOTAL (DDO)

1, 01, 44, 099

10, 96, 295

1, 12, 40, 394

143449

143450

143451

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

1, 09, 49, 720

12, 48, 116

1, 21, 97, 836

143452

SECONDARY SCHOOL, BIR BEHMAN

SECONDARY

143453

SCHOOLS

SPORTS

143454

AND

YOUTH

143455

SERVICES

143456

143457

01-GUIDANCE AND

4, 000

0

4, 000

143458

COUNSELLING

143459

143460

143461

TOTAL (MH)

1, 09, 53, 720

12, 48, 116

1, 22, 01, 836

143464 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

143465

143466

143467	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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143468	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

143470

143471

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143472 *****
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143473	PUBLIC 1,22,01,836	DIRECTOR, PUBLIC	TOTAL (DDO)	1,09,53,720	12,48,116
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143474 INSTRUCTION
INSTRUCTIONS(SECONDARY),
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143475 S
PUNJAB

143476 (COLLEGES)

143477

143478

143479

143480	PRINCIPAL, GOVERNMENT SENIOR 1, 31, 28, 667	2202	01-GOVERNMENT	1, 17, 27, 332	14, 01, 335
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143481	SECONDARY SCHOOL, BIRK SECONDARY
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143482	SCH00LS SPORTS
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143483 AND YOUTH

143484 SERVICES

143485

143486		40-GUIDANCE AND	4,000	0
		4,000		
143487		COUNSELLING		
143488				
143489		*****		

143490		TOTAL (MH)	2,26,85,052	26,49,451
		2,53,34,503		
143491				
143492				
143493		2235 03-REIMBURSEMEN	1,29,700	0
		1,29,700		
143494		T OF		
		MEDICAL		
143495		CHARGES		
		TO		
143496		PUNJAB		
143497		GOVERNMENT		
143498		PENSIONERS		
143499				
143500		*****		

143501		TOTAL (MH)	1,29,700	0
		1,29,700		
143502				
143503				
143504		*****		

143505	TOTAL (DD0) 2,54,64,203			2,28,14,752	26,49,451
143506					
143507					
143508	PRINCIPAL, GOVERNMENT SENIOR 2,52,70,529	2202	01-GOVERNMENT	2,28,03,322	24,67,207
143509	SECONDARY SCHOOL, BODAL SECONDARY				
143510			SCHOOLS SPORTS		
143511			AND YOUTH		
143512			SERVICES		
143513					
143514			01-GUIDANCE AND 1,910	1,910	0
143515			COUNSELLING		
143516					
143517			40-GUIDANCE AND 2,089	2,089	0
143518			COUNSELLING		
143519					
143520		***** -----	-----		
143521		TOTAL (MH) 2,52,74,528		2,28,07,321	24,67,207
143522					
143523	GOVERNMENT OF PUNJAB 2393				Page
143524	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				

143525

143526

143527	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
143528	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

143529 -----

143530

143531

143532	PUBLIC 2,00,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	02-EX-GRATIA	2,00,000	0
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143533	INSTRUCTION TO	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BODAL		PAYMENTS		
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143534	S OF	PUNJAB			FAMILIES		
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143535	(COLLEGES) MINISTERS,						
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143536					GOVERNMENT		
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143537					SERVANTS ETC.		
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143538					DYING IN		
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143539					HARNESS		
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143540

143541				***** -----		-----	-----
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143542				TOTAL (MH) 2,00,000		2,00,000	0
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143543

143544

143545			***** -----			-----	-----
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143546			TOTAL (DDO) 2,54,74,528			2,30,07,321	24,67,207
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143547

143548

143549

PRINCIPAL, GOVERNMENT SENIOR
1,83,61,447

2202

01-GOVERNMENT

1,64,98,973

18,62,474

143550

SECONDARY SCHOOL, BOMBELI
SECONDARY

143551

SCHOOLS
SPORTS

143552

AND
YOUTH

143553

SERVICES

143554

143555

01-GUIDANCE AND
2,868

1,910

958

143556

COUNSELLING

143557

143558

40-GUIDANCE AND
4,089

2,089

2,000

143559

COUNSELLING

143560

143561

143562

TOTAL (MH)
1,83,68,404

1,65,02,972

18,65,432

143563

143564

143565

143566

TOTAL (DDO)

1,65,02,972

18,65,432

	1,83,68,404					
143567						
143568						
143569	PRINCIPAL,GOVERNMENT SENIOR 2,13,47,558	2202	01-GOVERNMENT	1,90,32,642	23,14,916	
143570	SECONDARY SCHOOL, BUDHABAR SECONDARY					
143571			SCHOOLS SPORTS			
143572			AND YOUTH			
143573			SERVICES			
143574						
143575			01-GUIDANCE AND 1,909	1,909	0	
143576			COUNSELLING			
143577						
143578			40-GUIDANCE AND 2,089	2,089	0	
143579			COUNSELLING			
143580						
143581		***** -----	-----			

143587	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
143588	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
143589	----- -----						
143590				TOTAL (MH) 2,13,51,556		1,90,36,640	23,14,916
143591							
143592							
143593	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
143594	INSTRUCTION						
143595	INSTRUCTIONS(SECONDARY),						
143596	S						
143597	PUNJAB						
143598	(COLLEGES)						
143599							
143600							
143601			PRINCIPAL,GOVERNMENT SENIOR 1,57,92,459	2202	01-GOVERNMENT	1,40,97,141	16,95,318
143602			SECONDARY SCHOOL, BUDLADEWALA SECONDARY				
143603					SCHOOLS SPORTS		
143604					AND YOUTH		
143605					SERVICES		
143606							
143607					01-GUIDANCE AND 4,000	4,000	0
143608					COUNSELLING		

143609

143610

143611

143612

143613

143614

143615

143616

143617

143618

143619

143620

143621

143622

143623

143624

143625

143626

143627

143628

TOTAL (MH)
3,71,48,015

3,31,37,781

40,10,234

2235
22,017

03-REIMBURSEMEN

22,017

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
22,017

22,017

0

TOTAL (DDO)
3,71,70,032

3,31,59,798

40,10,234

143629			PRINCIPAL, GOVERNMENT SENIOR 1,12,47,306	2202	01-GOVERNMENT	1,01,88,052	10,59,254
143630			SECONDARY SCHOOL, BURJ GILL SECONDARY				
143631					SCHOOLS SPORTS		
143632					AND YOUTH		
143633					SERVICES		
143634							
143635					01-GUIDANCE AND 1,000	1,000	0
143636							
143637							
143638					40-GUIDANCE AND 3,000	3,000	0
143639							
143640							
143641				***** -----	-----	-----	
143642							
143643			GOVERNMENT OF PUNJAB 2395				Page
143644			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
143645							
143646							
143647	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
143648	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

143649	-----					

143650			TOTAL (MH)		1,01,92,052	10,59,254
			1,12,51,306			
143651						
143652						
143653	PUBLIC	DIRECTOR, PUBLIC	*****		-----	-----

143654	INSTRUCTION					
	INSTRUCTIONS (SECONDARY),					
143655	S					
	PUNJAB					
143656	(COLLEGES)					
143657						
143658			TOTAL (DD0)		1,01,92,052	10,59,254
			1,12,51,306			
143659						
143660						
143661		PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	1,00,000	0
		1,00,000				
143662		SECONDARY SCHOOL, BURMAJRA,		PAYMENTS		
		TO				
143663		CHAMKAURSAHIB		FAMILIES		
		OF				
143664				MINISTERS,		
143665				GOVERNMENT		
143666				SERVANTS		
				ETC.		
143667				DYING		
				IN		
143668				HARNESS		
143669						

143670				03-REIMBURSEMEN 1,67,260	1,67,260	0
143671				T OF MEDICAL		
143672				CHARGES TO		
143673				PUNJAB		
143674				GOVERNMENT		
143675				PENSIONERS		
143676						
143677			***** -----		-----	-----
143678			TOTAL (MH) 1,15,18,566		1,04,59,312	10,59,254
143679						
143680						
143681			***** -----		-----	-----
143682			TOTAL (DD0) 1,15,18,566		1,04,59,312	10,59,254
143683						
143684						
143685		PRINCIPAL, GOVERNMENT SENIOR 1,34,76,672	2202	01-GOVERNMENT	1,18,28,755	16,47,917
143686		SECONDARY SCHOOL, BUTTER KALAN SECONDARY				
143687				SCHOOLS SPORTS		
143688				AND YOUTH		

143689

SERVICES

143690

143691

01-GUIDANCE AND
2,000

2,000

0

143692

COUNSELLING

143693

143694

40-GUIDANCE AND
1,000

1,000

0

143695

COUNSELLING

143696

143697

143698

TOTAL (MH)
1,34,79,672

1,18,31,755

16,47,917

143699

143700

143701

2235
6,72,654

03-REIMBURSEMEN

3,68,243

3,04,411

143702

143703

GOVERNMENT OF PUNJAB
2396

Page

143704

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

143705

143706

143707

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

143708

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

143709

143710						T OF MEDICAL		
143711						CHARGES TO		
143712						PUNJAB		
143713						GOVERNMENT		
143714						PENSIONERS		
143715								
143716					***** -----		-----	-----
143717					TOTAL (MH) 6,72,654		3,68,243	3,04,411
143718								
143719								
143720					***** -----		-----	-----
143721					TOTAL (DD0) 1,41,52,326		1,21,99,998	19,52,328
143722								
143723								
143724	PUBLIC 80,84,902	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT		74,78,018	6,06,884
143725	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHAK WAZIDA					
143726	S SPORTS	PUNJAB			SCHOOLS			
143727	(COLLEGES) YOUTH				AND			
143728					SERVICES			
143729								

143730				40-GUIDANCE AND 4,000	4,000	0
143731				COUNSELLING		
143732						
143733				***** -----	-----	-----
143734				TOTAL (MH) 80,88,902	74,82,018	6,06,884
143735						
143736						
143737				***** -----	-----	-----
143738				TOTAL (DDO) 80,88,902	74,82,018	6,06,884
143739						
143740						
143741			PRINCIPAL,GOVERNMENT SENIOR 2,57,63,558	220201-GOVERNMENT	2,31,48,832	26,14,726
143742			SECONDARY SCHOOL, SECONDARY			
143743			CHAK.RULDU.SINGH.WALA SPORTS	SCHOOLS		
143744				AND YOUTH		
143745				SERVICES		
143746						
143747				01-GUIDANCE AND 4,000	4,000	0
143748				COUNSELLING		
143749						

143750	*****							-----		
143751	TOTAL (MH)							2, 31, 52, 832	26, 14, 726	
143752	2, 57, 67, 558									
143753										
143754	2235							03-REIMBURSEMEN	25, 531	0
143755	25, 531									
143756								T OF		
143757								MEDICAL		
143758								CHARGES		
143759								TO		
143760								PUNJAB		
143761								GOVERNMENT		
143762								PENSIONERS		
143763	*****							-----		
143764	GOVERNMENT OF PUNJAB									
143765	2397									
143766	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY									
143767	2022									
143768	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE			
143769	PROGRESSIVE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH			
143770	DEPARTMENT	EXPENDITURE								
143771	-----	-----	-----	-----	-----	-----	-----			
143772	-----	-----								
143773	TOTAL (MH)							25, 531	0	
143774	25, 531									

143771

143772

143773 PUBLIC DIRECTOR, PUBLIC ***** -----

143774 INSTRUCTION
INSTRUCTIONS(SECONDARY),

143775 S
PUNJAB

143776 (COLLEGES)

143777

143778 TOTAL(DDO) 2,31,78,363 26,14,726
2,57,93,089

143779

143780

143781 PRINCIPAL,GOVERNMENT SENIOR 2202 01-GOVERNMENT 1,82,91,453 20,74,060
2,03,65,513

143782 SECONDARY SCHOOL, CHAKBAMU
SECONDARY

143783 SCHOOLS
SPORTS

143784 AND
YOUTH

143785 SERVICES

143786

143787 01-GUIDANCE AND 1,910 0
1,910

143788 COUNSELLING

143789

143790 40-GUIDANCE AND 2,089 0
2,089

143791 COUNSELLING

143792

143793

143794

143795

143796

143797

143798

143799

143800

143801

143802

143803

143804

143805

143806

143807

143808

TOTAL (MH)	1,83,20,983	20,74,060
2,03,95,043		

2235	02-EX-GRATIA	1,00,000	0
1,00,000			

PAYMENTS
TO

FAMILIES
OF

MINISTERS,

GOVERNMENT

SERVANTS
ETC.

DYING
IN

HARNESS

03-REIMBURSEMEN	37,113	0
37,113		

T OF
MEDICAL

CHARGES
TO

143809

PUNJAB

143810

GOVERNMENT

143811

PENSIONERS

143812

143813

143814

TOTAL (MH) 1,37,113 0

143815

143816

143817

143818

TOTAL (DDO) 4,16,10,928 46,88,786

143819

143820

143821

PRINCIPAL, GOVERNMENT SENIOR 2235 03-REIMBURSEMEN 3,055 0

143822

143823

GOVERNMENT OF PUNJAB 2398 Page

143824

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

143825

143826

143827

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

143828

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

143829

143830

SECONDARY SCHOOL, CHALoor, T OF
MEDICAL

143831	BARNALA TO			CHARGES			
143832				PUNJAB			
143833				GOVERNMENT			
143834				PENSIONERS			
143835							
143836				***** -----	-----		
143837				TOTAL (MH) 3,055	3,055	0	
143838							
143839							
143840	***** -----			-----			
143841	TOTAL (DDO) 3,055			3,055	0		
143842							
143843							
143844	PUBLIC 50,957	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	50,957	0
143845	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHANANWAL	T OF			
143846	S TO	PUNJAB	CHARGES				
143847	(COLLEGES) PUNJAB						
143848				GOVERNMENT			
143849				PENSIONERS			
143850							
143851				***** -----	-----		

143852			TOTAL (MH) 50,957		50,957	0
143853						
143854						
143855		***** -----			-----	-----
143856		TOTAL (DDO) 50,957			50,957	0
143857						
143858						
143859		PRINCIPAL, GOVERNMENT SENIOR 1,96,74,775	2202	01-GOVERNMENT	1,75,29,980	21,44,795
143860		SECONDARY SCHOOL, CHANOLI BASSI, SECONDARY				
143861		NURPUR BEDI SPORTS		SCHOOLS		
143862				AND YOUTH		
143863				SERVICES		
143864						
143865				01-GUIDANCE AND 2,387	1,167	1,220
143866				COUNSELLING		
143867						
143868				40-GUIDANCE AND 2,613	1,239	1,374
143869				COUNSELLING		
143870						
143871			***** -----		-----	-----

143872

TOTAL (MH)
1,96,79,775

1,75,32,386

21,47,389

143873

143874

143875

2235
38,411

03-REIMBURSEMEN

38,411

0

143876

T OF
MEDICAL

143877

CHARGES
TO

143878

PUNJAB

143879

GOVERNMENT

143880

PENSIONERS

143881

143882

GOVERNMENT OF PUNJAB

Page

143883

2399

143884

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

143885

143886

143887

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

143888

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

143889

143890

143891

PUBLIC
38,411

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

TOTAL (MH)

38,411

0

143892

INSTRUCTION INSTRUCTIONS(SECONDARY),
SECONDARY SCHOOL, CHANOLI

	BASSI,						
143893	S	PUNJAB	NURPUR				
	BEDI						
143894	(COLLEGES)						
143895							
143896							
143897							
143898			*****				

143899			TOTAL (DDO)		1,75,70,797	21,47,389	
			1,97,18,186				
143900							
143901							
143902			PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	95,756	0
			95,756				
143903			SECONDARY SCHOOL, CHAPPA		T OF		
			MEDICAL				
143904					CHARGES		
					TO		
143905					PUNJAB		
143906					GOVERNMENT		
143907					PENSIONERS		
143908							
143909			*****				

143910			TOTAL (MH)		1,34,167	0	
			1,34,167				
143911							
143912							
143913			*****				

143914	TOTAL (DD0) 1,98,13,942			1,76,66,553	21,47,389
143915					
143916					
143917	PRINCIPAL, GOVERNMENT SENIOR 1,71,65,926	2202	01-GOVERNMENT	1,48,59,839	23,06,087
143918	SECONDARY SCHOOL, CHHAHAR SECONDARY				
143919			SCHOOLS SPORTS		
143920			AND YOUTH		
143921			SERVICES		
143922					
143923		***** -----		-----	
143924		TOTAL (MH) 1,71,65,926		1,48,59,839	23,06,087
143925					
143926					
143927		2235 1,42,889	03-REIMBURSEMEN	1,42,889	0
143928			T OF MEDICAL		
143929			CHARGES TO		
143930			PUNJAB		
143931			GOVERNMENT		
143932			PENSIONERS		

143933

143934

143935

143936

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143950

143951

143952

143953

143954

143955

TOTAL (MH)
1,42,889

1,42,889

0

TOTAL (DD0)
1,73,08,815

1,50,02,728

23,06,087

GOVERNMENT OF PUNJAB
2400

Page

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
PUBLIC 4,500	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	4,500	0
INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHHAJLI		T OF		
S TO	PUNJAB			CHARGES		
(COLLEGES) PUNJAB						
				GOVERNMENT		
				PENSIONERS		

143956

143957

143958

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143960

143961

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143967

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143970

143971

143972

143973

143974

143975

143976

TOTAL (MH)	4,500	0
4,500		

TOTAL (DDO)	4,500	0
4,500		

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	11,684	0
11,684				

SECONDARY SCHOOL, CHINNA		T OF		
MEDICAL				

CHARGES	
TO	

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	11,684	0
11,684		

143977	TOTAL (DDO) 11,684			11,684	0
143978					
143979					
143980	PRINCIPAL, GOVERNMENT SENIOR 1,32,02,460	2202	01-GOVERNMENT	1,19,35,085	12,67,375
143981	SECONDARY SCHOOL, CHOWKE SECONDARY				
143982			SCHOOLS SPORTS		
143983			AND YOUTH		
143984			SERVICES		
143985					
143986			01-GUIDANCE AND 4,000	4,000	0
143987			COUNSELLING		
143988					
143989		***** -----	-----		
143990		TOTAL (MH) 1,32,06,460		1,19,39,085	12,67,375
143991					
143992					
143993		2235 34,076	03-REIMBURSEMEN	34,076	0
143994			T OF MEDICAL		
143995			CHARGES TO		

143996

PUNJAB

143997

GOVERNMENT

143998

PENSIONERS

143999

144000

144001

TOTAL (MH) 34,076 0
34,076

144002

144003

GOVERNMENT OF PUNJAB
2401 Page

144004

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

144005

144006

144007

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

144008

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

144009

144010

144011

144012

144013

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 1,19,73,161 12,67,375
1,32,40,536

144014

INSTRUCTION
INSTRUCTIONS(SECONDARY),

144015

S
PUNJAB

144016

(COLLEGES)

144017

144018

144019						
144020	PRINCIPAL, GOVERNMENT SENIOR 1,30,92,784	2202	01-GOVERNMENT	1,17,51,220	13,41,564	
144021	SECONDARY SCHOOL, CHUGE KALAN SECONDARY					
144022			SCHOOLS SPORTS			
144023			AND YOUTH			
144024			SERVICES			
144025						
144026			01-GUIDANCE AND 5,000	4,000	1,000	
144027			COUNSELLING			
144028						
144029		***** -----	-----	-----	-----	
144030		TOTAL (MH) 1,31,31,860		1,17,89,296	13,42,564	
144031						
144032						
144033		2235 73,988	03-REIMBURSEMEN	60,931	13,057	
144034			T OF MEDICAL			
144035			CHARGES TO			
144036			PUNJAB			
144037			GOVERNMENT			

144038				PENSIONERS		
144039						
144040			*****			
144041			TOTAL (MH)		60,931	13,057
			73,988			
144042						
144043						
144044			*****			
144045			TOTAL (DDO)		2,37,89,312	26,22,996
			2,64,12,308			
144046						
144047						
144048		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	10,97,05,089	1,51,46,190
		12,48,51,279				
144049		SECONDARY SCHOOL, CIVIL LINES				
		SECONDARY				
144050				SCHOOLS		
				SPORTS		
144051				AND		
				YOUTH		
144052				SERVICES		
144053						
144054				01-GUIDANCE AND	1,905	1,000
				2,905		
144055				COUNSELLING		
144056						
144057				40-GUIDANCE AND	2,093	0

					2,093		
144058					COUNSELLING		
144059							
144060				*****			
144061				TOTAL (MH)		10,97,09,087	1,51,47,190
				12,48,56,277			

144064

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

144065

144066

144067	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
144068	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

144069	-----	-----	-----	-----	-----	-----	-----

144070

144071

144072	PUBLIC 2,17,779	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	2,17,779	0
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144073	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CIVIL LINES		T OF		
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144074	S TO	PUNJAB			CHARGES		
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144075	(COLLEGES) PUNJAB						
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144076					GOVERNMENT		
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144077					PENSIONERS		
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144078

144079				*****			
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144080			TOTAL (MH)		2,17,779	0
			2,17,779			
144081						
144082						
144083		*****			-----	-----

144084		TOTAL (DDO)			10,99,26,866	1,51,47,190
		12,50,74,056				
144085						
144086						
144087		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,02,40,858	74,596
		2,03,15,454				
144088		SECONDARY SCHOOL, DABWALA KALAN				
		SECONDARY				
144089				SCHOOLS		
				SPORTS		
144090				AND		
				YOUTH		
144091						
				SERVICES		
144092						
144093				01-GUIDANCE AND	1,000	0
				1,000		
144094						
				COUNSELLING		
144095						
144096			*****		-----	-----

144097			TOTAL (MH)		2,02,41,858	74,596
			2,03,16,454			
144098						
144099						

144100		2235 1,00,000	02-EX-GRATIA	1,00,000	0
144101			PAYMENTS TO		
144102			FAMILIES OF		
144103			MINISTERS,		
144104			GOVERNMENT		
144105			SERVANTS ETC.		
144106			DYING IN		
144107			HARNESS		
144108					
144109			03-REIMBURSEMEN 1,20,522	0	1,20,522
144110			T OF MEDICAL		
144111			CHARGES TO		
144112			PUNJAB		
144113			GOVERNMENT		
144114			PENSIONERS		
144115					

144116

144117

TOTAL (MH)
2,20,522

1,00,000

1,20,522

144118

144119

144120

144121

TOTAL (DD0)
2,05,36,976

2,03,41,858

1,95,118

144122

144123

GOVERNMENT OF PUNJAB
2403

Page

144124

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

144125

144126

144127

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

144128

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

144129

144130

144131

144132

PUBLIC
2,36,81,628

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

2,06,78,967

30,02,661

144133

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, DADAH00R

144134

S
SPORTS

PUNJAB

SCHOOLS

144135

(COLLEGES)
YOUTH

AND

144136

SERVICES

144137

144138

40-GUIDANCE AND
3,000

0

3,000

144139	COUNSELLING			
144140				
144141	*****		-----	

144142	TOTAL (MH)		2,06,78,967	30,05,661
	2,36,84,628			
144143				
144144				
144145	2235	03-REIMBURSEMEN	40,679	0
	40,679			
144146		T OF		
		MEDICAL		
144147		CHARGES		
		TO		
144148		PUNJAB		
144149		GOVERNMENT		
144150		PENSIONERS		
144151				
144152	*****		-----	

144153	TOTAL (MH)		40,679	0
	40,679			
144154				
144155				
144156	*****		-----	

144157	TOTAL (DDO)		2,07,19,646	30,05,661
	2,37,25,307			
144158				

144159

144160	PRINCIPAL, GOVERNMENT SENIOR 1,88,23,506	2202	01-GOVERNMENT	1,69,49,923	18,73,583
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144161	SECONDARY SCHOOL, DAFFAR SECONDARY
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144162	SCHOOLS SPORTS
--------	-------------------

144163	AND YOUTH
--------	--------------

144164	SERVICES
--------	----------

144165

144166			01-GUIDANCE AND 2,385	1,909	476
--------	--	--	--------------------------	-------	-----

144167	COUNSELLING
--------	-------------

144168

144169			40-GUIDANCE AND 2,612	2,089	523
--------	--	--	--------------------------	-------	-----

144170	COUNSELLING
--------	-------------

144171

144172	***** -----	-----
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144173	TOTAL (MH) 1,88,28,503			1,69,53,921	18,74,582
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144174

144175

144176		2235 8,271	03-REIMBURSEMEN	8,271	0
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144177	T OF MEDICAL
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144178

CHARGES
TO

144179

PUNJAB

144180

GOVERNMENT

144181

PENSIONERS

144182

144183

GOVERNMENT OF PUNJAB
2404

Page

144184

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

144185

144186

144187

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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144188

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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144189

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144190

144191

*****	-----

144192

TOTAL (MH) 8,271	8,271	0
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144193

144194

144195

*****	-----

144196

TOTAL (DDO) 1,88,36,774	1,69,62,192	18,74,582
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144197

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144199

PUBLIC 3,12,33,279	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,68,14,441	44,18,838
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144200	INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY	SECONDARY SCHOOL, DAKALA			
144201	S SPORTS	PUNJAB	SCHOOLS		
144202	(COLLEGES) YOUTH		AND		
144203			SERVICES		
144204					
144205			01-GUIDANCE AND 1,905	1,905	0
144206			COUNSELLING		
144207					
144208			40-GUIDANCE AND 2,093	0	2,093
144209			COUNSELLING		
144210					
144211			***** -----	-----	-----
144212			TOTAL (MH) 3,12,37,277	2,68,16,346	44,20,931
144213					
144214					
144215			2235 5,08,607	03-REIMBURSEMEN 4,68,915	39,692
144216			T OF MEDICAL		
144217			CHARGES TO		
144218			PUNJAB		

144219				GOVERNMENT		
144220				PENSIONERS		
144221						
144222			*****			
144223			TOTAL (MH)		4,68,915	39,692
144224			5,08,607			
144225						
144226			*****			
144227			TOTAL (DDO)		2,72,85,261	44,60,623
144228			3,17,45,884			
144229						
144230		PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	2,51,68,986	46,19,963
144231		SECONDARY SCHOOL, DALLA				
144232		SECONDARY		SCHOOLS		
144233				SPORTS		
144234				AND		
144235				YOUTH		
144236				SERVICES		
144237						
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144528						
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144530						
144531						

144238

144239

40-GUIDANCE AND 5,648 0
5,648

144240

COUNSELLING

144241

144242

144243

GOVERNMENT OF PUNJAB Page
2405

144244

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

144245

144246

144247

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

144248

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

144249

144250

144251

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR TOTAL (MH) 2,51,76,187 46,19,963
2,97,96,150

144252

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL,
DALLA

144253

S
PUNJAB

144254

(COLLEGES)

144255

144256

144257

144258

2235 01-DEPOSIT 10,000 0
10,000

144259

LINKED

144260

INSURANCE

144261

SCHEME

144262

144263

03-REIMBURSEMEN
1,32,824

1,32,824

0

144264

T OF
MEDICAL

144265

CHARGES
TO

144266

PUNJAB

144267

GOVERNMENT

144268

PENSIONERS

144269

144270

144271

TOTAL (MH)
2,99,38,974

2,53,19,011

46,19,963

144272

144273

144274

144275

TOTAL (DD0)
2,99,38,974

2,53,19,011

46,19,963

144276

144277

144278

PRINCIPAL,GOVERNMENT SENIOR
1,66,94,923

2202

01-GOVERNMENT

1,47,68,371

19,26,552

144279

SECONDARY SCHOOL, DAROLIKLAN
SECONDARY

144280			SCHOOLS SPORTS		
144281			AND YOUTH		
144282			SERVICES		
144283					
144284			40-GUIDANCE AND 4,000	4,000	0
144285			COUNSELLING		
144286					
144287			***** -----	-----	-----
144288			TOTAL (MH) 1,66,98,923	1,47,72,371	19,26,552
144289					
144290					
144291		2235 54,325	03-REIMBURSEMEN	54,325	0
144292			T OF MEDICAL		
144293			CHARGES TO		
144294			PUNJAB		
144295			GOVERNMENT		
144296			PENSIONERS		
144297					

144298

144299

TOTAL (MH)
54,325

54,325

0

144300

144301

144302

144303

GOVERNMENT OF PUNJAB
2406

Page

144304

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

144305

144306

144307

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

144308

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

144309

144310

144311

PUBLIC
1,67,53,248

DIRECTOR, PUBLIC

TOTAL (DD0)

1,48,26,696

19,26,552

144312

INSTRUCTION
INSTRUCTIONS(SECONDARY),

144313

S
PUNJAB

144314

(COLLEGES)

144315

144316

144317

144318

PRINCIPAL, GOVERNMENT SENIOR
1,20,06,539

2202

01- GOVERNMENT

1,02,37,733

17,68,806

144319

SECONDARY SCHOOL, DASKA
SECONDARY

144320

SCHOOLS
SPORTS

144321

AND
YOUTH

144322

SERVICES

144323

144324

144325

TOTAL (MH) 1,02,92,058 17,68,806
1,20,60,864

144326

144327

144328

2235 03-REIMBURSEMEN 38,446 0
38,446

144329

T OF
MEDICAL

144330

CHARGES
TO

144331

PUNJAB

144332

GOVERNMENT

144333

PENSIONERS

144334

144335

144336

TOTAL (MH) 38,446 0
38,446

144337

144338

144339

144340

TOTAL (DDO) 2,51,02,875 36,95,358
2,87,98,233

144341

144342

144343

PRINCIPAL,GOVERNMENT SENIOR
3,43,07,454

2202

01-GOVERNMENT

3,04,20,520

38,86,934

144344

SECONDARY SCHOOL, DASUYA
SECONDARY

144345

SCHOOLS
SPORTS

144346

AND
YOUTH

144347

SERVICES

144348

144349

01-GUIDANCE AND
1,910

0

1,910

144350

COUNSELLING

144351

144352

40-GUIDANCE AND
2,089

0

2,089

144353

COUNSELLING

144354

144355

144356

TOTAL (MH)
3,43,11,453

3,04,20,520

38,90,933

144357

144358

144359

2235
1,00,000

02-EX-GRATIA

1,00,000

0

144360

PAYMENTS
TO

144361

FAMILIES
OF

144362

144363

GOVERNMENT OF PUNJAB
2407

Page

144364

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

144365

144366

144367

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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144368

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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144369

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144370

MINISTERS,

144371

GOVERNMENT

144372

SERVANTS
ETC .

144373

DYING
IN

144374

HARNESS

144375

144376

*****	-----	-----

144377

TOTAL (MH)	1,00,000	0
1,00,000		

144378

144379

144380

*****	-----	-----
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144381			TOTAL (DD0) 3,44,11,453			3,05,20,520	38,90,933
144382							
144383							
144384	PUBLIC 1,99,38,985	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,79,10,461	20,28,524
144385	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DATEWAS				
144386	S SPORTS	PUNJAB			SCHOOLS		
144387	(COLLEGES) YOUTH				AND		
144388					SERVICES		
144389							
144390					01-GUIDANCE AND 2,916	1,916	1,000
144391					COUNSELLING		
144392							
144393					40-GUIDANCE AND 2,082	2,082	0
144394					COUNSELLING		
144395							
144396			***** -----				
144397			TOTAL (MH) 1,99,43,983			1,79,14,459	20,29,524
144398							
144399							
144400			2235 31,118		03-REIMBURSEMEN	31,118	0

144401				T OF MEDICAL		
144402				CHARGES TO		
144403				PUNJAB		
144404				GOVERNMENT		
144405				PENSIONERS		
144406						
144407			***** -----		-----	
144408			TOTAL (MH) 31,118		31,118	0
144409						
144410						
144411			***** -----		-----	
144412			TOTAL (DDO) 1,99,75,101		1,79,45,577	20,29,524
144413						
144414						
144415		PRINCIPAL,GOVERNMENT SENIOR 1,04,174	2235	03-REIMBURSEMEN	1,04,174	0
144416		SECONDARY SCHOOL, DAULAT MEDICAL		T OF		
144417		SINGHWALA TO		CHARGES		
144418				PUNJAB		
144419				GOVERNMENT		

144420

PENSIONERS

144421

144422

144423

GOVERNMENT OF PUNJAB
2408

Page

144424

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

144425

144426

144427

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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144428

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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144429

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144430

***** -----	-----	-----
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144431

PUBLIC 1,04,174	DIRECTOR, PUBLIC		TOTAL (MH)		1,04,174	0
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144432

INSTRUCTION
INSTRUCTIONS(SECONDARY),

144433

S
PUNJAB

144434

(COLLEGES)

144435

144436

144437

144438

***** -----	-----	-----
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144439

TOTAL (DDO) 1,04,174					1,04,174	0
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144440

144441

144442

PRINCIPAL, GOVERNMENT SENIOR 2,99,26,983	2202	01-GOVERNMENT		2,47,06,642	52,20,341
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144443

SECONDARY SCHOOL, DAULTPUR
SECONDARY

144444

SCHOOLS

			SPORTS		
144445			AND YOUTH		
144446			SERVICES		
144447					
144448			01-GUIDANCE AND 2,000	1,000	1,000
144449			COUNSELLING		
144450					
144451			40-GUIDANCE AND 3,000	2,000	1,000
144452			COUNSELLING		
144453					
144454			***** -----	-----	-----
144455			TOTAL (MH) 3,00,36,157	2,48,13,816	52,22,341
144456					
144457					
144458		2235 2,25,707	03-REIMBURSEMEN	2,25,707	0
144459			T OF MEDICAL		
144460			CHARGES TO		
144461			PUNJAB		

144462	GOVERNMENT				
144463	PENSIONERS				
144464					
144465	***** -----				
144466	TOTAL (MH) 2,25,7072,25,7070				
144467					
144468					
144469	***** -----				
144470	TOTAL (DDO) 3,02,61,8642,50,39,52352,22,341				
144471					
144472					
144473	PRINCIPAL,GOVERNMENT SENIOR 4,14,21,074	2202	01-GOVERNMENT	3,52,95,642	61,25,432
144474	SECONDARY SCHOOL, DEHLON SECONDARY				
144475	SCHOOLS SPORTS				
144476	AND YOUTH				
144477	SERVICES				
144478					
144479	01-GUIDANCE AND 4,0004,0000				
144480	COUNSELLING				
144481					

144484

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

144485

144486

144487

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

144488

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

144489

144490

144491

PUBLIC
4,14,25,074

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

TOTAL(MH)

3,52,99,642

61,25,432

144492

INSTRUCTION
DEHLON

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL,

144493

S
PUNJAB

144494

(COLLEGES)

144495

144496

144497

144498

2235
1,21,243

03-REIMBURSEMEN

1,21,243

0

144499

T OF
MEDICAL

144500

CHARGES
TO

144501

PUNJAB

144502

GOVERNMENT

144503

PENSIONERS

144504

144505

144506

144507

144508

144509

144510

144511

144512

144513

144514

144515

144516

144517

144518

144519

144520

144521

144522

144523

TOTAL (MH)
4,15,46,317

3,54,20,885

61,25,432

TOTAL (DDO)
4,15,46,317

3,54,20,885

61,25,432

PRINCIPAL, GOVERNMENT SENIOR
1,38,83,335

2202

01-GOVERNMENT

1,23,02,567

15,80,768

SECONDARY SCHOOL, DHAMANA,
SECONDARY

NURPUR BEDI
SPORTS

SCHOOLS

AND
YOUTH

SERVICES

01-GUIDANCE AND
1,439

1,439

0

COUNSELLING

40-GUIDANCE AND
1,561

1,561

0

COUNSELLING

144524

144525

144526

144527

144528

144529

144530

144531

144532

144533

144534

144535

144536

144537

144538

144539

144540

144541

144542

144543

TOTAL (MH)
1,38,86,335

1,23,05,567

15,80,768

2235
1,71,772

03-REIMBURSEMEN

99,572

72,200

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
1,71,772

99,572

72,200

TOTAL (DDO)
1,40,58,107

1,24,05,139

16,52,968

144544	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
144545							
144546							
144547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
144548	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
144549	----- -----	-----	-----	-----	-----	-----	-----
144550							
144551							
144552	PUBLIC 1,92,48,035	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,73,36,866	19,11,169
144553	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHAMOT				
144554	S SPORTS	PUNJAB					
144555	(COLLEGES) YOUTH						
144556						SCHOOLS	
					AND		
					SERVICES		
144557							
144558						40-GUIDANCE AND 3,000	3,000
144559						COUNSELLING	
144560							
144561				***** -----	-----		
144562				TOTAL (MH) 1,92,51,035	1,73,39,866 19,11,169		
144563							
144564							
144565				***** -----	-----		
144566				TOTAL (DDO)	1,73,39,866 19,11,169		

	1,92,51,035				
144567					
144568					
144569	PRINCIPAL,GOVERNMENT SENIOR 1,11,85,658	2202	01-GOVERNMENT	94,91,242	16,94,416
144570	SECONDARY SCHOOL, DHANANSU SECONDARY				
144571			SCHOOLS SPORTS		
144572			AND YOUTH		
144573			SERVICES		
144574					
144575			01-GUIDANCE AND 4,000	0	4,000
144576			COUNSELLING		
144577					
144578		***** -----	-----	-----	
144579		TOTAL (MH) 1,11,89,658		94,91,242	16,98,416
144580					
144581					
144582	***** -----		-----	-----	
144583	TOTAL (DDO) 1,11,89,658			94,91,242	16,98,416
144584					
144585					
144586	PRINCIPAL,GOVERNMENT SENIOR 2,15,41,034	2202	01-GOVERNMENT	1,91,18,383	24,22,651
144587	SECONDARY SCHOOL, DHANGRALI				

	SECONDARY				
144588			SCHOOLS SPORTS		
144589			AND YOUTH		
144590			SERVICES		
144591					
144592		***** -----		-----	-----
144593		TOTAL (MH) 2,15,41,034		1,91,18,383	24,22,651
144594					
144595					
144596		2235 1,00,000	02-EX-GRATIA	1,00,000	0
144597			PAYMENTS TO		
144598			FAMILIES OF		
144599			MINISTERS,		
144600			GOVERNMENT		
144601			SERVANTS ETC.		
144602					
144603	GOVERNMENT OF PUNJAB 2411				Page
144604	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
144605					
144606					

144607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
144608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
144609	----- -----						
144610					DYING IN		
144611					HARNESS		
144612							
144613	PUBLIC 46,710	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	46,710	0
144614	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHANGRALI		T OF		
144615	S TO	PUNJAB			CHARGES		
144616	(COLLEGES) PUNJAB						
144617					GOVERNMENT		
144618					PENSIONERS		
144619							
144620				***** -----		-----	-----
144621				TOTAL (MH) 1,46,710		1,46,710	0
144622							
144623							
144624			***** -----			-----	-----
144625			TOTAL (DDO) 2,16,87,744			1,92,65,093	24,22,651
144626							
144627							

144628	PRINCIPAL,GOVERNMENT SENIOR 1,05,34,352	2202	01-GOVERNMENT	92,91,804	12,42,548
144629	SECONDARY SCHOOL, DHANOWALI SECONDARY				
144630			SCHOOLS SPORTS		
144631			AND YOUTH		
144632			SERVICES		
144633					
144634			40-GUIDANCE AND 4,000	4,000	0
144635			COUNSELLING		
144636					
144637		***** -----	-----	-----	
144638		TOTAL (MH) 1,05,38,352		92,95,804	12,42,548
144639					
144640					
144641	***** -----		-----	-----	
144642	TOTAL (DDO) 1,05,38,352			92,95,804	12,42,548
144643					
144644					
144645	PRINCIPAL,GOVERNMENT SENIOR 2,01,49,230	2202	01-GOVERNMENT	1,75,68,877	25,80,353
144646	SECONDARY SCHOOL, DHARAMKOT SECONDARY				
144647	RANDHAWA SPORTS		SCHOOLS		

144648					AND YOUTH		
144649					SERVICES		
144650							
144651					01-GUIDANCE AND 2,000	2,000	0
144652					COUNSELLING		
144653							
144654					40-GUIDANCE AND 2,000	2,000	0
144655					COUNSELLING		
144656							
144657					***** -----	-----	-----
144658					TOTAL (MH) 2,01,53,230	1,75,72,877	25,80,353
144659							
144660							
144661					2235 53,367	03-REIMBURSEMEN 53,367	0
144662							
144663	GOVERNMENT OF PUNJAB 2412						Page
144664	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
144665							
144666							
144667	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
144668	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

144669	-----						

144670					T OF MEDICAL		
144671					CHARGES TO		
144672					PUNJAB		
144673					GOVERNMENT		
144674					PENSIONERS		
144675							
144676				***** -----		-----	-----
144677				TOTAL (MH) 53,367		53,367	0
144678							
144679							
144680			***** -----			-----	-----
144681			TOTAL (DDO) 2,02,06,597			1,76,26,244	25,80,353
144682							
144683							
144684	PUBLIC 74,42,346	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	67,24,180	7,18,166
144685	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHARAMPUR				
144686	S SPORTS	PUNJAB			SCHOOLS		
144687	(COLLEGES) YOUTH				AND		
144688					SERVICES		

144689

144690

01-GUIDANCE AND
481

481

0

144691

COUNSELLING

144692

144693

40-GUIDANCE AND
2,089

2,089

0

144694

COUNSELLING

144695

144696

144697

TOTAL (MH)
74,44,916

67,26,750

7,18,166

144698

144699

144700

2235
25,933

03-REIMBURSEMEN

17,383

8,550

144701

T OF
MEDICAL

144702

CHARGES
TO

144703

PUNJAB

144704

GOVERNMENT

144705

PENSIONERS

144706

144707

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144708	TOTAL (MH)	17,383	8,550
	25,933		

144709

144710

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144711 ***** -----
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144712	TOTAL (DDO) 74,70,849	67,44,133	7,26,716
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144713

144714

144715	PRINCIPAL, GOVERNMENT SENIOR 2,40,09,177	2202	01-GOVERNMENT	2,14,41,833	25,67,344
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144716	SECONDARY SCHOOL, DHARKALAN SECONDARY
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144717 SCH00LS
SPORTS

144718 AND YOUTH

144719 SERVICES

144720

144721	01-GUIDANCE AND	2,000	0
	2,000		

[illegible]

144724 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

144725

144726

144727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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144728	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

144729

144751				01-GUIDANCE AND 2,000	0	2,000
144752				COUNSELLING		
144753						
144754				40-GUIDANCE AND 2,000	0	2,000
144755				COUNSELLING		
144756						
144757			***** -----		-----	-----
144758			TOTAL (MH) 2,36,21,398		2,10,81,640	25,39,758
144759						
144760						
144761			***** -----		-----	-----
144762			TOTAL (DDO) 2,36,21,398		2,10,81,640	25,39,758
144763						
144764						
144765		PRINCIPAL, GOVERNMENT SENIOR 2,29,72,561	2202	01-GOVERNMENT	2,04,37,988	25,34,573
144766		SECONDARY SCHOOL, DIRBAN SECONDARY				
144767				SCHOOLS SPORTS		
144768				AND YOUTH		
144769				SERVICES		
144770						

144771

144772

TOTAL (MH)
2, 29, 72, 561

2, 04, 37, 988

25, 34, 573

144773

144774

144775

2235
2, 46, 225

03-REIMBURSEMEN

2, 46, 225

0

144776

T OF
MEDICAL

144777

CHARGES
TO

144778

PUNJAB

144779

GOVERNMENT

144780

PENSIONERS

144781

144782

144783

GOVERNMENT OF PUNJAB
2414

Page

144784

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

144785

144786

144787

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

144788

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

144789

144790

144791

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

TOTAL (MH)

2, 46, 225

0

	2,46,225					
144792	INSTRUCTION INSTRUCTIONS(SECONDARY), DIRBAN	SECONDARY SCHOOL,				
144793	S PUNJAB					
144794	(COLLEGES)					
144795						
144796						
144797						
144798	***** -----			-----	-----	
144799	TOTAL (DD0) 2,32,18,786			2,06,84,213	25,34,573	
144800						
144801						
144802	PRINCIPAL,GOVERNMENT SENIOR 16,50,000	2202	01-ASSISTANCE	16,50,000	0	
144803	SECONDARY SCHOOL, DOLKE DOHAR AIDED		TO			
144804			SECONDARY			
144805			SCHOOLS BY			
144806			EDUCATION			
144807			DEPARTMENT			
144808						
144809		***** -----		-----	-----	
144810		TOTAL (MH) 18,96,225		18,96,225	0	
144811						
144812						

144813	***** -----				-----	-----
144814	TOTAL (DD0) 2,48,68,786				2,23,34,213	25,34,573
144815						
144816						
144817	PRINCIPAL, GOVERNMENT SENIOR 1,05,92,635	2202	01-GOVERNMENT		93,93,986	11,98,649
144818	SECONDARY SCHOOL, DOODIAN SECONDARY					
144819			SCHOOLS SPORTS			
144820			AND YOUTH			
144821			SERVICES			
144822						
144823			01-GUIDANCE AND 1,914		0	1,914
144824			COUNSELLING			
144825						
144826			40-GUIDANCE AND 2,086		0	2,086
144827			COUNSELLING			
144828						
144829		***** -----			-----	-----
144830		TOTAL (MH) 1,05,96,635			93,93,986	12,02,649
144831						
144832						

144833				2235 35,507	03-REIMBURSEMEN	35,507	0
144834					T OF MEDICAL		
144835					CHARGES TO		
144836					PUNJAB		
144837					GOVERNMENT		
144838					PENSIONERS		
144839							
144840				***** -----		-----	
144841				TOTAL (MH) 35,507		35,507	0

144842

144843

GOVERNMENT OF PUNJAB
2415

Page

144844

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

144845

144846

144847	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
144848	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

144849

144850

144851

144852

144853	PUBLIC 1,06,32,142	DIRECTOR, PUBLIC	TOTAL (DD0)			94,29,493	12,02,649
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144854	INSTRUCTION INSTRUCTIONS(SECONDARY),					
144855	S PUNJAB					
144856	(COLLEGES)					
144857						
144858						
144859						
144860	PRINCIPAL, GOVERNMENT SENIOR 3, 23, 83, 697	2202	01-GOVERNMENT	2, 88, 32, 201	35, 51, 496	
144861	SECONDARY SCHOOL, DORAHA SECONDARY					
144862			SCHOOLS SPORTS			
144863			AND YOUTH			
144864			SERVICES			
144865						
144866			40-GUIDANCE AND 4, 000	4, 000	0	
144867			COUNSELLING			
144868						
144869		***** -----		-----	-----	
144870		TOTAL (MH) 3, 24, 23, 204		2, 88, 71, 708	35, 51, 496	
144871						
144872						
144873		2235 2, 38, 856	03-REIMBURSEMEN	2, 38, 856	0	
144874			T OF MEDICAL			

144875				CHARGES TO		
144876				PUNJAB		
144877				GOVERNMENT		
144878				PENSIONERS		
144879						
144880			***** -----		-----	-----
144881			TOTAL (MH) 2,38,856		2,38,856	0
144882						
144883						
144884		***** -----			-----	-----
144885		TOTAL (DDO) 4,32,58,695			3,85,04,550	47,54,145
144886						
144887						
144888		PRINCIPAL, GOVERNMENT SENIOR 1,78,25,605	2202	01-GOVERNMENT	1,60,63,779	17,61,826
144889		SECONDARY SCHOOL, DOSTPUR SECONDARY				
144890				SCHOOLS SPORTS		
144891				AND YOUTH		
144892				SERVICES		
144893						

144894				01-GUIDANCE AND 2,000		2,000		0
144895				COUNSELLING				
144896								
144897				40-GUIDANCE AND 2,000		2,000		0
144898				COUNSELLING				
144899								
144900				***** -----				
144901				TOTAL (MH) 1,78,29,605		1,60,67,779		17,61,826

144902

144903

GOVERNMENT OF PUNJAB
2416

Page

144904

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

144905

144906

144907	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
144908	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

144909	----- -----	-----	-----	-----	-----	-----	-----
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144910

144911

144912			***** -----				
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144913	PUBLIC 1,78,29,605	DIRECTOR, PUBLIC	TOTAL (DD0)			1,60,67,779	17,61,826
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144914

INSTRUCTION
INSTRUCTIONS(SECONDARY),

144915

S
PUNJAB

144916	(COLLEGES)					
144917						
144918						
144919						
144920	PRINCIPAL, GOVERNMENT SENIOR 1,79,68,093	2202	01-GOVERNMENT	1,59,23,241	20,44,852	
144921	SECONDARY SCHOOL, DUDWINDI SECONDARY					
144922			SCHOOLS SPORTS			
144923			AND YOUTH			
144924			SERVICES			
144925						
144926			40-GUIDANCE AND 5,000	3,000	2,000	
144927			COUNSELLING			
144928						
144929		***** -----		-----	-----	
144930		TOTAL (MH) 3,58,02,698		3,19,94,020	38,08,678	
144931						
144932						
144933	***** -----			-----	-----	
144934	TOTAL (DDO) 3,58,02,698			3,19,94,020	38,08,678	
144935						
144936						

144937	PRINCIPAL, GOVERNMENT SENIOR 1, 20, 72, 731	2202	01-GOVERNMENT	1, 07, 02, 825	13, 69, 906
144938	SECONDARY SCHOOL, DUGRI SECONDARY				
144939			SCH00LS SPORTS		
144940			AND YOUTH		
144941			SERVICES		
144942					
144943			01-GUIDANCE AND 1, 913	1, 913	0
144944			COUNSELLING		
144945					
144946			40-GUIDANCE AND 2, 087	2, 087	0
144947			COUNSELLING		
144948					
144949		***** -----	-----	-----	-----
144950		TOTAL (MH) 1, 20, 76, 731		1, 07, 06, 825	13, 69, 906
144951					
144952					
144953		2235 15, 642	03-REIMBURSEMEN	15, 642	0
144954			T OF MEDICAL		
144955			CHARGES TO		

144956

PUNJAB

144957

GOVERNMENT

144958

PENSIONERS

144959

144960

144961

TOTAL (MH) 15,642 0
15,642

144962

144963

GOVERNMENT OF PUNJAB Page
2417

144964

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

144965

144966

144967

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

144968

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

144969

144970

144971

144972

144973

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 1,07,22,467 13,69,906
1,20,92,373

144974

INSTRUCTION
INSTRUCTIONS(SECONDARY),

144975

S
PUNJAB

144976

(COLLEGES)

144977

144978

144979

144980

PRINCIPAL, GOVERNMENT SENIOR
2, 24, 57, 762

2202

01-GOVERNMENT

2, 01, 77, 487

22, 80, 275

144981

SECONDARY SCHOOL, ENGINE
SECONDARY

144982

SHED/LOCO SHED
SPORTS

SCHOOLS

144983

AND
YOUTH

144984

SERVICES

144985

144986

144987

TOTAL (MH)
2, 24, 73, 404

2, 01, 93, 129

22, 80, 275

144988

144989

144990

2235
32, 000

03-REIMBURSEMEN

32, 000

0

144991

T OF
MEDICAL

144992

CHARGES
TO

144993

PUNJAB

144994

GOVERNMENT

144995

PENSIONERS

144996

144997			*****				
144998			TOTAL (MH)		32,000		0
			32,000				
144999							
145000							
145001			*****				
145002			TOTAL (DD0)		3,09,31,954		36,50,181
			3,45,82,135				
145003							
145004							
145005			PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	87,50,019	15,00,406
			1,02,50,425				
145006			SECONDARY SCHOOL, FATEHPUR KHURD				
			SECONDARY				
145007					SCHOOLS		
					SPORTS		
145008					AND		
					YOUTH		
145009							
					SERVICES		
145010							
145011					01-GUIDANCE AND	0	1,910
					1,910		
145012							
					COUNSELLING		
145013							
145014					40-GUIDANCE AND	0	2,089
					2,089		
145015							
					COUNSELLING		
145016							

145017

145018

TOTAL (MH)
1,02,54,424

87,50,019

15,04,405

145019

145020

145021

2235
1,00,000

02-EX-GRATIA

1,00,000

0

145022

145023

GOVERNMENT OF PUNJAB
2418

Page

145024

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

145025

145026

145027

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

145028

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

145029

145030

PAYMENTS
TO

145031

FAMILIES
OF

145032

MINISTERS,

145033

GOVERNMENT

145034

SERVANTS
ETC.

145035

DYING
IN

145036

HARNESS

145037

145038 PUBLIC 31,912 DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2235 03-REIMBURSEMEN 12,797 19,115

145039 INSTRUCTION INSTRUCTIONS(SECONDARY), MEDICAL SECONDARY SCHOOL, FATEHPUR KHURD

T OF

145040 S TO PUNJAB

CHARGES

145041 (COLLEGES) PUNJAB

145042

GOVERNMENT

145043

PENSIONERS

145044

145045 ***** -----

145046 TOTAL (MH) 1,31,912 1,12,797 19,115

145047

145048

145049 ***** -----

145050 TOTAL (DD0) 1,03,86,336 88,62,816 15,23,520

145051

145052

145053 PRINCIPAL,GOVERNMENT SENIOR 2202 01-GOVERNMENT 92,97,703 11,98,512

145054 SECONDARY SCHOOL, FATUHI KHERA SECONDARY

145055 SCHOOLS SPORTS

145056 AND YOUTH

145057

			SERVICES		
145058					
145059			01-GUIDANCE AND 1,915	1,915	0
145060			COUNSELLING		
145061					
145062			40-GUIDANCE AND 2,084	2,084	0
145063			COUNSELLING		
145064					
145065		***** -----		-----	-----
145066		TOTAL (MH) 1,05,00,214		93,01,702	11,98,512
145067					
145068					
145069	***** -----			-----	-----
145070	TOTAL (DDO) 1,05,00,214			93,01,702	11,98,512
145071					
145072					
145073	PRINCIPAL, GOVERNMENT SENIOR 4,73,65,022	2202	01-GOVERNMENT	4,23,12,980	50,52,042
145074	SECONDARY SCHOOL, GAHLARI SECONDARY				
145075			SCHOOLS SPORTS		
145076			AND YOUTH		

145077

SERVICES

145078

145079

01-GUIDANCE AND
2,000

2,000

0

145080

COUNSELLING

145081

145082

145083

GOVERNMENT OF PUNJAB
2419

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145084

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

145085

145086

145087

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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145088

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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145089

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145090

PUBLIC 2,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	1,000	1,000
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145091

INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GAHLARI
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145092

S
PUNJAB

145093

(COLLEGES)

145094

145095

*****	-----
-----	-----

145096

TOTAL (MH)	4,23,15,980	50,53,042
4,73,69,022		

145097

145098

145099

2235 1,04,421	03-REIMBURSEMEN	64,197	40,224
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145100				T OF MEDICAL		
145101				CHARGES TO		
145102				PUNJAB		
145103				GOVERNMENT		
145104				PENSIONERS		
145105						
145106			***** -----		-----	-----
145107			TOTAL (MH) 1,04,421		64,197	40,224
145108						
145109						
145110		***** -----			-----	-----
145111		TOTAL (DD0) 4,74,73,443			4,23,80,177	50,93,266
145112						
145113						
145114		PRINCIPAL, GOVERNMENT SENIOR 1,00,78,290	2202	01-GOVERNMENT	90,26,148	10,52,142
145115		SECONDARY SCHOOL, GAJEWAS SECONDARY				
145116				SCHOOLS SPORTS		
145117				AND YOUTH		
145118				SERVICES		

145119

145120

01-GUIDANCE AND 0 1,905
1,905

145121

COUNSELLING

145122

145123

40-GUIDANCE AND 0 2,093
2,093

145124

COUNSELLING

145125

145126

***** -----

145127

TOTAL (MH) 90,26,148 10,56,140
1,00,82,288

145128

145129

145130

2235 03-REIMBURSEMEN 94,593 0
94,593

145131

T OF
MEDICAL

145132

CHARGES
TO

145133

PUNJAB

145134

GOVERNMENT

145135

PENSIONERS

145136

145137

145138

TOTAL (MH)
94,593

94,593

0

145139

145140

145141

145142

145143

GOVERNMENT OF PUNJAB
2420

Page

145144

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

145145

145146

145147

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

145148

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

145149

145150

TOTAL (DDO)
1,01,76,881

91,20,741

10,56,140

145151

145152

145153

PUBLIC
2,47,65,305

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

2,23,21,058

24,44,247

145154

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, GAJU MAJARA

145155

S
SPORTS

PUNJAB

SCHOOLS

145156

(COLLEGES)
YOUTH

AND

145157

SERVICES

145158

145159

01-GUIDANCE AND
1,905

1,546

359

145160

			COUNSELLING		
145161					
145162			40-GUIDANCE AND 2,093	0	2,093
145163			COUNSELLING		
145164					
145165			***** -----	-----	-----
145166			TOTAL (MH) 2,48,63,896	2,24,17,197	24,46,699
145167					
145168					
145169			2235 5,634	03-REIMBURSEMEN 5,634	0
145170			T OF MEDICAL		
145171			CHARGES TO		
145172			PUNJAB		
145173			GOVERNMENT		
145174			PENSIONERS		
145175					
145176			***** -----	-----	-----
145177			TOTAL (MH) 5,634	5,634	0
145178					

145179

145180

145181

TOTAL (DDO)

3,49,51,818

3,14,48,979

35,02,839

145182

145183

145184

PRINCIPAL, GOVERNMENT SENIOR

3,40,71,116

2202

01 - GOVERNMENT

3,05,51,664

35,19,452

145185

SECONDARY SCHOOL, GALIB KALAN

SECONDARY

145186

SCHOOLS

SPORTS

145187

AND

YOUTH

145188

SERVICES

145189

145190

40 - GUIDANCE AND

4,000

3,000

1,000

145191

COUNSELLING

145192

145193

145194

TOTAL (MH)

3,40,75,116

3,05,54,664

35,20,452

145195

145196

145197

145198

TOTAL (DDO)

3,40,75,116

3,05,54,664

35,20,452

145199

145200

145201PRINCIPAL, GOVERNMENT SENIOR220201-GOVERNMENT2, 74, 36, 16935, 67, 0973, 10, 03, 266

145202GOVERNMENT OF PUNJABPage
1452032421

145204DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

145205

145206

145207NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITURE
PROGRESSIVE

145208DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

145209-----

145210SECONDARY SCHOOL, GARHA
SECONDARY

145211SCHOOLS
SPORTS

145212AND
YOUTH

145213SERVICES

145214

145215PUBLICDIRECTOR, PUBLICPRINCIPAL, GOVERNMENT SENIOR220240-GUIDANCE AND4, 0000
4, 000

145216INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, GARHA
COUNSELLING

145217S
PUNJAB

145218(COLLEGES)

145219

145220*****

145221TOTAL (MH)2, 74, 40, 16935, 67, 097
3, 10, 07, 266

145222

145223

145224

2235
66,092

03-REIMBURSEMEN

66,092

0

145225

T OF
MEDICAL

145226

CHARGES
TO

145227

PUNJAB

145228

GOVERNMENT

145229

PENSIONERS

145230

145231

145232

TOTAL (MH)
66,092

66,092

0

145233

145234

145235

145236

TOTAL (DD0)
3,10,73,358

2,75,06,261

35,67,097

145237

145238

145239

PRINCIPAL, GOVERNMENT SENIOR
1,85,44,324

2202

01-GOVERNMENT

1,66,53,898

18,90,426

145240

SECONDARY SCHOOL, GARHSHANKAR
SECONDARY

145241

SCHOOLS
SPORTS

145242			AND YOUTH			
145243			SERVICES			
145244						
145245			01-GUIDANCE AND 1,910	1,910	0	
145246			COUNSELLING			
145247						
145248			40-GUIDANCE AND 2,089	2,089	0	
145249			COUNSELLING			
145250						
145251			***** -----	-----	-----	
145252			TOTAL (MH) 1,85,48,323	1,66,57,897	18,90,426	
145253						
145254						
145255		2235 2,55,740	03-REIMBURSEMEN	2,55,740	0	
145256			T OF MEDICAL			
145257			CHARGES TO			
145258			PUNJAB			
145259			GOVERNMENT			

145260

PENSIONERS

145261

145262

145263

GOVERNMENT OF PUNJAB
2422

Page

145264

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

145265

145266

145267

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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145268

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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145269

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145270

***** -----	-----	-----
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145271

PUBLIC 2,55,740	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)	2,55,740	0
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145272

INSTRUCTION GARHSHANKAR	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,
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145273

S PUNJAB

145274

(COLLEGES)

145275

145276

145277

145278

***** -----	-----	-----
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145279

TOTAL (DD0) 1,88,04,063	1,69,13,637	18,90,426
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145280

145281

145282

PRINCIPAL,GOVERNMENT SENIOR 2,46,23,990	2202	01-GOVERNMENT	2,21,10,470	25,13,520
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145283

SECONDARY SCHOOL, GHABDAN SECONDARY
--

145284			SCHOOLS SPORTS		
145285			AND YOUTH		
145286			SERVICES		
145287					
145288			***** -----	-----	-----
145289			TOTAL (MH) 2,48,79,730	2,23,66,210	25,13,520
145290					
145291					
145292		2235 27,750	03-REIMBURSEMEN	27,750	0
145293			T OF MEDICAL		
145294			CHARGES TO		
145295			PUNJAB		
145296			GOVERNMENT		
145297			PENSIONERS		
145298					
145299			***** -----	-----	-----
145300			TOTAL (MH) 27,750	27,750	0
145301					
145302					

145303	***** -----			-----	
145304	TOTAL (DDO) 4,34,55,803			3,90,51,857	44,03,946
145305					
145306					
145307	PRINCIPAL,GOVERNMENT SENIOR 2,65,81,156	2202	01-GOVERNMENT	2,26,51,682	39,29,474
145308	SECONDARY SCHOOL, GHANAUR KALAN SECONDARY				
145309			SCHOOLS SPORTS		
145310			AND YOUTH		
145311			SERVICES		
145312					
145313			01-GUIDANCE AND 2,375	1,911	464
145314			COUNSELLING		
145315					
145316			40-GUIDANCE AND 2,611	2,089	522
145317			COUNSELLING		
145318					
145319		***** -----		-----	
145320		TOTAL (MH) 2,65,86,142		2,26,55,682	39,30,460
145321					

145324

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

145325

145326

145327	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
145328	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

145329

145330

145331	PUBLIC 2,70,563	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	2,70,563	0
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145332	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHANAUR KALAN		T OF
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145333	S TO	PUNJAB			CHARGES
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145334	(COLLEGES) PUNJAB
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145335					GOVERNMENT
--------	--	--	--	--	------------

145336					PENSIONERS
--------	--	--	--	--	------------

145337

145338				***** -----		-----	-----
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145339				TOTAL (MH) 2,68,56,705		2,29,26,245	39,30,460
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145340

145341

145342		***** -----				-----	-----
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145343			TOTAL (DDO) 2,68,56,705			2,29,26,245	39,30,460
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145344

145345

145346	PRINCIPAL, GOVERNMENT SENIOR 2, 69, 56, 403	2202	01-GOVERNMENT	2, 29, 33, 037	40, 23, 366
145347	SECONDARY SCHOOL, GHARACHOAM SECONDARY				
145348			SCHOOLS SPORTS		
145349			AND YOUTH		
145350			SERVICES		
145351					
145352			01-GUIDANCE AND 1, 162	1, 162	0
145353			COUNSELLING		
145354					
145355			40-GUIDANCE AND 1, 236	1, 236	0
145356			COUNSELLING		
145357					
145358		***** -----	-----		
145359		TOTAL (MH) 2, 69, 58, 801		2, 29, 35, 435	40, 23, 366
145360					
145361					
145362		2235 1, 67, 552	03-REIMBURSEMEN	1, 67, 552	0
145363			T OF MEDICAL		

145364				CHARGES TO		
145365				PUNJAB		
145366				GOVERNMENT		
145367				PENSIONERS		
145368						
145369			***** -----		-----	-----
145370			TOTAL (MH) 1,67,552		1,67,552	0
145371						
145372						
145373			***** -----		-----	-----
145374			TOTAL (DDO) 2,71,26,353		2,31,02,987	40,23,366
145375						
145376						
145377		PRINCIPAL, GOVERNMENT SENIOR 1,85,56,829	2202	01-GOVERNMENT	1,66,32,977	19,23,852
145378		SECONDARY SCHOOL, GHOT POKAR SECONDARY				
145379				SCHOOLS SPORTS		
145380				AND YOUTH		
145381				SERVICES		

145384	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
145385							
145386							
145387	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
145388	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
145389	----- -----						
145390							
145391	PUBLIC 2,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	2,000	0
145392	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHOT POKAR				
145393	S PUNJAB						
145394	(COLLEGES)						
145395							
145396					40-GUIDANCE AND 2,000	2,000	0
145397					COUNSELLING		
145398							
145399				***** -----		-----	-----
145400				TOTAL (MH) 1,85,60,829		1,66,36,977	19,23,852
145401							
145402							
145403		***** -----				-----	-----
145404			TOTAL (DDO) 1,85,60,829			1,66,36,977	19,23,852
145405							
145406							
145407			PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	98,96,506	17,10,662

17,10,662

	1,16,07,168			
145408	SECONDARY SCHOOL, GHUMAN SECONDARY			
145409		SCHOOLS SPORTS		
145410		AND YOUTH		
145411		SERVICES		
145412				
145413		01-GUIDANCE AND 1,912	1,541	371
145414		COUNSELLING		
145415				
145416		40-GUIDANCE AND 2,084	1,647	437
145417		COUNSELLING		
145418				
145419		***** -----	-----	-----
145420		TOTAL (MH) 1,16,11,164	98,99,694	17,11,470
145421				
145422				
145423		***** -----	-----	-----
145424		TOTAL (DDO) 1,16,11,164	98,99,694	17,11,470
145425				
145426				

145427		PRINCIPAL, GOVERNMENT SENIOR 2, 53, 18, 193	2202	01-GOVERNMENT	2, 24, 65, 286	28, 52, 907
145428		SECONDARY SCHOOL, GHUMAN KALAN SECONDARY				
145429				SCH00LS SPORTS		
145430				AND YOUTH		
145431				SERVICES		
145432						
145433				01-GUIDANCE AND 3, 000	0	3, 000
145434				COUNSELLING		
145435						
145436				40-GUIDANCE AND 2, 000	0	2, 000
145437				COUNSELLING		
145438						
145439			***** -----	-----		
145440			TOTAL (MH) 2, 53, 23, 193		2, 24, 65, 286	28, 57, 907
145441						
145442		GOVERNMENT OF PUNJAB				
145443		2425				Page
145444		DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
145445						
145446						
145447	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
						EXPENDITURE

	PROGRESSIVE						
145448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
145449	-----	-----	-----	-----	-----	-----	-----
145450							
145451	PUBLIC 2,96,510	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	82,783	2,13,727
145452	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHUMAN KALAN		T OF		
145453	S TO	PUNJAB			CHARGES		
145454	(COLLEGES) PUNJAB						
145455					GOVERNMENT		
145456					PENSIONERS		
145457							
145458				***** -----		-----	-----
145459				TOTAL (MH) 2,56,19,703		2,25,48,069	30,71,634
145460							
145461							
145462			***** -----			-----	-----
145463			TOTAL (DDO) 2,56,19,703			2,25,48,069	30,71,634
145464							
145465							
145466			PRINCIPAL, GOVERNMENT SENIOR 1,35,28,689	2202	01-GOVERNMENT	1,22,31,667	12,97,022
145467			SECONDARY SCHOOL, GIANA SECONDARY				
145468					SCHOOLS SPORTS		

145469				AND YOUTH			
145470				SERVICES			
145471							
145472				40-GUIDANCE AND 4,000		4,000	0
145473				COUNSELLING			
145474							
145475			***** -----				
145476			TOTAL (MH) 1,35,32,689			1,22,35,667	12,97,022
145477							
145478							
145479			***** -----				
145480			TOTAL (DDO) 1,35,32,689			1,22,35,667	12,97,022
145481							
145482							
145483			PRINCIPAL,GOVERNMENT SENIOR 80,000	2235	04-LEGAL AID TO	80,000	0
145484			SECONDARY SCHOOL, GIRLS, GONIANA POOR		THE		
145485			MANDI				
145486							
145487			***** -----				
145488			TOTAL (MH) 80,000			80,000	0
145489							

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145511

145512				***** -----		-----	-----
145513				TOTAL (MH) 3,95,17,690		3,51,64,877	43,52,813
145514							
145515							
145516	PUBLIC 89,611	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	80,014	9,597
145517	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GOLEWALA		T OF		
145518	S TO	PUNJAB			CHARGES		
145519	(COLLEGES) PUNJAB						
145520					GOVERNMENT		
145521					PENSIONERS		
145522							
145523				***** -----		-----	-----
145524				TOTAL (MH) 89,611		80,014	9,597
145525							
145526							
145527			***** -----			-----	-----
145528			TOTAL (DDO) 3,96,07,301			3,52,44,891	43,62,410
145529							
145530							
145531			PRINCIPAL,GOVERNMENT SENIOR 2,01,67,807	2202	01-GOVERNMENT	1,81,64,919	20,02,888
145532			SECONDARY SCHOOL, GOVIND NAGAR SECONDARY				
145533					SCHOOLS		

			SPORTS		
145534			AND YOUTH		
145535			SERVICES		
145536					
145537			01-GUIDANCE AND 4,000	0	4,000
145538			COUNSELLING		
145539					
145540		***** -----		-----	-----
145541		TOTAL (MH) 2,01,71,807		1,81,64,919	20,06,888
145542					
145543					
145544		2235 1,97,856	04-LEGAL AID TO	1,97,856	0
145545			THE POOR		
145546					
145547		***** -----		-----	-----
145548		TOTAL (MH) 1,97,856		1,97,856	0
145549					
145550					
145551	***** -----			-----	-----
145552		TOTAL (DDO) 2,03,69,663		1,83,62,775	20,06,888

145553

145554

145555PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT1,00,00,85811,51,107
1,11,51,965

145556SECONDARY SCHOOL, GUJJAR WAL
SECONDARY

145557SCHOOLS
SPORTS

145558AND
YOUTH

145559SERVICES

145560

145561*****-----

145562GOVERNMENT OF PUNJABPage
1455632427

145564DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

145565

145566

145567NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITURE
PROGRESSIVE

145568DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

145569-----

145570TOTAL (MH)1,00,00,85811,51,107
1,11,51,965

145571

145572

145573PUBLICDIRECTOR, PUBLICPRINCIPAL,GOVERNMENT SENIOR223503-REIMBURSEMEN32,0000
32,000

145574INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, GUJJAR WAL T OF
MEDICAL

145575S PUNJAB CHARGES
TO

145576	(COLLEGES) PUNJAB					
145577				GOVERNMENT		
145578				PENSIONERS		
145579						
145580			***** -----		-----	-----
145581			TOTAL (MH) 1,11,83,965		1,00,32,858	11,51,107
145582						
145583						
145584			***** -----		-----	-----
145585			TOTAL (DDO) 1,11,83,965		1,00,32,858	11,51,107
145586						
145587						
145588		PRINCIPAL,GOVERNMENT SENIOR 2,22,37,976	2202	01-GOVERNMENT	1,89,29,823	33,08,153
145589		SECONDARY SCHOOL, GUJJRAN SECONDARY				
145590				SCHOOLS SPORTS		
145591				AND YOUTH		
145592				SERVICES		
145593						
145594				01-GUIDANCE AND 1,911	1,550	361
145595				COUNSELLING		

145596

145597

40-GUIDANCE AND
2,089

1,649

440

145598

COUNSELLING

145599

145600

145601

TOTAL (MH)
2,22,41,976

1,89,33,022

33,08,954

145602

145603

145604

2235
3,62,496

03-REIMBURSEMEN

3,62,496

0

145605

T OF
MEDICAL

145606

CHARGES
TO

145607

PUNJAB

145608

GOVERNMENT

145609

PENSIONERS

145610

145611

145612

TOTAL (MH)
3,62,496

3,62,496

0

145613

145614

145615

145616

145617

145618

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145621

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145634

145635

145636

TOTAL (DD0) 1,92,95,518 33,08,954
2,26,04,472

PRINCIPAL,GOVERNMENT SENIOR 2202 01-GOVERNMENT 91,52,495 12,34,433
1,03,86,928

SECONDARY SCHOOL, GURAM
SECONDARY

SCHOOLS
SPORTS

GOVERNMENT OF PUNJAB Page
2428

DEPT/CCO/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

AND
YOUTH

SERVICES

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2202 01-GUIDANCE AND 4,000 0
4,000

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, GURAM
COUNSELLING

S
PUNJAB

(COLLEGES)

145637						
145638			*****			
145639			TOTAL (MH)		91,56,495	12,34,433
			1,03,90,928			
145640						
145641						
145642			*****			
145643			TOTAL (DDO)		91,56,495	12,34,433
			1,03,90,928			
145644						
145645						
145646		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,10,49,227	14,30,396
		1,24,79,623				
145647		SECONDARY SCHOOL, HAFIZABAD				
		SECONDARY				
145648				SCHOOLS		
				SPORTS		
145649				AND		
				YOUTH		
145650						
				SERVICES		
145651						
145652				01-GUIDANCE AND	1,439	0
				1,439		
145653						
				COUNSELLING		
145654						
145655				40-GUIDANCE AND	1,561	0
				1,561		
145656						
				COUNSELLING		

145657						
145658		*****				

145659		TOTAL (MH)			1,10,52,227	14,30,396
		1,24,82,623				
145660						
145661						
145662		*****				

145663		TOTAL (DDO)			1,10,52,227	14,30,396
		1,24,82,623				
145664						
145665						
145666	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT		1,27,50,730	16,24,676
	1,43,75,406					
145667	SECONDARY SCHOOL, HAIBOWAL					
	SECONDARY					
145668			SCHOOLS			
			SPORTS			
145669			AND			
			YOUTH			
145670						
			SERVICES			
145671						
145672			01-GUIDANCE AND		4,000	0
			4,000			
145673						
			COUNSELLING			
145674						
145675		*****				

145676		TOTAL (MH)			1,27,54,730	16,24,676
		1,43,79,406				

145677

145678

145679

2235 03-REIMBURSEMEN 27,100 0
27,100

145680

T OF
MEDICAL

145681

CHARGES
TO

145682

145683

GOVERNMENT OF PUNJAB Page
2429

145684

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

145685

145686

145687

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

145688

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

145689

145690

PUNJAB

145691

GOVERNMENT

145692

PENSIONERS

145693

145694

145695

TOTAL (MH) 27,100 0
27,100

145696

145697

145698

145699	TOTAL (DD0) 1,44,06,506						1,27,81,830	16,24,676
145700								
145701								
145702	PUBLIC 2,78,52,860	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT		2,47,39,391	31,13,469
145703	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAIBOWAL KHURD					
145704	S SPORTS	PUNJAB				SCHOOLS		
145705	(COLLEGES) YOUTH				AND			
145706				SERVICES				
145707								
145708				01-GUIDANCE AND 4,000			2,508	1,492
145709				COUNSELLING				
145710								
145711				***** -----	-----			
145712				TOTAL (MH) 2,78,56,860			2,47,41,899	31,14,961
145713								
145714								
145715				2235 36,000	03-REIMBURSEMEN		36,000	0
145716				T OF MEDICAL				
145717				CHARGES TO				
145718				PUNJAB				

145719

GOVERNMENT

145720

PENSIONERS

145721

145722

145723

TOTAL (MH) 36,000 0
36,000

145724

145725

145726

145727

TOTAL (DDO) 2,47,77,899 31,14,961
2,78,92,860

145728

145729

145730

PRINCIPAL, GOVERNMENT SENIOR 2202 01- GOVERNMENT 1,72,36,875 28,59,992
2,00,96,867

145731

SECONDARY SCHOOL, HALWARA
SECONDARY

145732

SCHOOLS
SPORTS

145733

AND
YOUTH

145734

SERVICES

145735

145736

40-GUIDANCE AND 1,000 4,000
5,000

145737

COUNSELLING

145738

145739

145740

145741

145742

145743

145744

145745

145746

145747

145748

145749

145750

145751

145752

145753

145754

145755

145756

145757

145758

145759

145760

TOTAL (MH)
2,01,01,867

1,72,37,875

28,63,992

GOVERNMENT OF PUNJAB
2430

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,57,820	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,57,820	0
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INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HALWARA		T OF		
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S TO	PUNJAB			CHARGES		
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(COLLEGES) PUNJAB						
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GOVERNMENT

PENSIONERS

TOTAL (MH)
2,02,59,687

1,73,95,695

28,63,992

145761

145762

145763

145764

145765

145766

145767

145768

145769

145770

145771

145772

145773

145774

145775

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145777

145778

145779

145780

145781

145782

145783

PRINCIPAL, GOVERNMENT SENIOR
16,614

2202

01 - GOVERNMENT

16,614

0

145784

SECONDARY SCHOOL, HAMIBOWAL BET
SECONDARY

145785

SCHOOLS
SPORTS

145786

AND
YOUTH

145787

SERVICES

145788

145789

145790

TOTAL (MH)
16,614

16,614

0

145791

145792

145793

145794

TOTAL (DD0)
16,614

16,614

0

145795

145796

145797

PRINCIPAL, GOVERNMENT SENIOR
59,308

2235

03 - REIMBURSEMEN

59,308

0

145798

SECONDARY SCHOOL, HAMIDI
MEDICAL

T OF

145799

CHARGES
TO

145800

PUNJAB

145801

GOVERNMENT

145804

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

145805

145806

145807

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

145808

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

145809

145810

PENSIONERS

145811

145812

PUBLIC
6,734

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2235

04-LEGAL AID TO

6,734

0

145813

INSTRUCTION INSTRUCTIONS(SECONDARY),
POOR

SECONDARY SCHOOL, HAMIDI

THE

145814

S
PUNJAB

145815

(COLLEGES)

145816

145817

145818

TOTAL (MH)
66,042

66,042

0

145819

145820

145821

145822

TOTAL (DDO)
66,042

66,042

0

145823

145824

145825

PRINCIPAL,GOVERNMENT SENIOR
1,62,69,168

2202

01-GOVERNMENT

1,37,79,118

24,90,050

145826	SECONDARY SCHOOL, HANDWAL SECONDARY					
145827			SCHOOLS SPORTS			
145828			AND YOUTH			
145829			SERVICES			
145830						
145831			01-GUIDANCE AND 481	481	0	
145832			COUNSELLING			
145833						
145834			40-GUIDANCE AND 2,088	2,088	0	
145835			COUNSELLING			
145836						
145837		***** -----		-----	-----	
145838		TOTAL (MH) 1,62,71,737		1,37,81,687	24,90,050	
145839						
145840						
145841		***** -----		-----	-----	
145842		TOTAL (DD0) 1,62,71,737		1,37,81,687	24,90,050	
145843						
145844						
145845	PRINCIPAL, GOVERNMENT SENIOR 1,85,65,574	2202	01-GOVERNMENT	1,72,89,578	12,75,996	

145846 SECONDARY SCHOOL, HARCHOWAL
SECONDARY

145847 SCHOOLS
SPORTS

145848 AND
YOUTH

145849 SERVICES

145850

145851	01-GUIDANCE AND 2,000	0	2,000
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145852 COUNSELLING

145853

145854	40-GUIDANCE AND 2,000	0	2,000
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145855 COUNSELLING

145856

145857	***** -----	-----	-----
145858	TOTAL (MH) 1,85,69,574	1,72,89,578	12,79,996

145859

145860

145861	***** -----	-----	-----
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145866

145867	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
145868	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
145869	----- -----	-----	-----	-----	-----	-----	-----
145870			TOTAL (DDO) 1,85,69,574			1,72,89,578	12,79,996
145871							
145872							
145873	PUBLIC 2,27,54,569	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,04,26,433	23,28,136
145874	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HARDOCHANNI				
145875	S SPORTS	PUNJAB			SCHOOLS		
145876	(COLLEGES) YOUTH				AND		
145877					SERVICES		
145878							
145879				***** -----		-----	-----
145880				TOTAL (MH) 4,13,24,143		3,77,16,011	36,08,132
145881							
145882							
145883				2235 10,000	01-DEPOSIT	10,000	0
145884					LINKED		
145885					INSURANCE		
145886					SCHEME		

145887				
145888		02-EX-GRATIA 1,00,000	1,00,000	0
145889		PAYMENTS TO		
145890		FAMILIES OF		
145891		MINISTERS,		
145892		GOVERNMENT		
145893		SERVANTS ETC.		
145894		DYING IN		
145895		HARNESS		
145896				
145897		03-REIMBURSEMEN 1,34,323	1,34,323	0
145898		T OF MEDICAL		
145899		CHARGES TO		
145900		PUNJAB		
145901		GOVERNMENT		
145902		PENSIONERS		

145903

145904

145905

145906

145907

145908

145909

145910

145911

145912

145913

145914

145915

145916

145917

145918

145919

145920

145921

145922

145923

		*****		-----	

		TOTAL (MH)		2,44,323	0
		2,44,323			
		*****		-----	

		TOTAL (DD0)		3,79,60,334	36,08,132
		4,15,68,466			

145924	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
145925								
145926								
145927	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
145928	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
145929	----- -----	-----	-----	-----	-----	-----	-----	
145930				TOTAL (MH) 2,01,34,605			1,80,46,029	20,88,576
145931								
145932								
145933	PUBLIC 17,325	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	17,325	0	
145934	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HARI NAU	T OF				
145935	S TO	PUNJAB			CHARGES			
145936	(COLLEGES) PUNJAB							
145937					GOVERNMENT			
145938					PENSIONERS			
145939								
145940				***** -----			-----	-----
145941				TOTAL (MH) 2,01,51,930			1,80,63,354	20,88,576
145942								
145943								
145944				***** -----			-----	-----
145945				TOTAL (DDO) 2,01,51,930			1,80,63,354	20,88,576

145946

145947

145948	PRINCIPAL, GOVERNMENT SENIOR 2, 02, 77, 937	2202	01-GOVERNMENT	1, 80, 87, 771	21, 90, 166
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145949	SECONDARY SCHOOL, HATHOA SECONDARY
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145950	SCHOOLS SPORTS
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145951	AND YOUTH
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145952	SERVICES
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145953

145954	***** -----	-----
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145955	TOTAL (MH) 2, 02, 77, 937	1, 80, 87, 771	21, 90, 166
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145956

145957

145958	2235 26, 532	03-REIMBURSEMEN	26, 532	0
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145959	T OF MEDICAL
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145960	CHARGES TO
--------	---------------

145961	PUNJAB
--------	--------

145962	GOVERNMENT
--------	------------

145963	PENSIONERS
--------	------------

145964

145965

145966

TOTAL (MH)
26,532

26,532

0

145967

145968

145969

145970

TOTAL (DD0)
2,03,04,469

1,81,14,303

21,90,166

145971

145972

145973

PRINCIPAL, GOVERNMENT SENIOR
1,09,47,052

2202

01-GOVERNMENT

98,66,864

10,80,188

145974

SECONDARY SCHOOL, HATHUR
SECONDARY

145975

SCHOOLS
SPORTS

145976

AND
YOUTH

145977

SERVICES

145978

145979

40-GUIDANCE AND
3,000

3,000

0

145980

COUNSELLING

145981

145982

145983

GOVERNMENT OF PUNJAB
2434

Page

145984

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

145985

145986

145987	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
145988	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
145989	----- -----						
145990				***** -----		-----	-----
145991	PUBLIC 1,09,50,052	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		98,69,864	10,80,188
145992	INSTRUCTION HATHUR	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,				
145993	S PUNJAB						
145994	(COLLEGES)						
145995							
145996							
145997							
145998				2235 77,031	03-REIMBURSEMEN	77,031	0
145999					T OF MEDICAL		
146000					CHARGES TO		
146001					PUNJAB		
146002					GOVERNMENT		
146003					PENSIONERS		
146004							
146005				***** -----		-----	-----
146006				TOTAL(MH) 1,10,27,083		99,46,895	10,80,188

146007

146008

146009

146010

TOTAL (DDO)

1,10,27,083

99,46,895

10,80,188

146011

146012

146013

PRINCIPAL, GOVERNMENT SENIOR

3,32,54,452

2202

01-GOVERNMENT

2,97,74,936

34,79,516

146014

SECONDARY SCHOOL, HAZIPUR

SECONDARY

146015

SCHOOLS

SPORTS

146016

AND

YOUTH

146017

SERVICES

146018

146019

01-GUIDANCE AND

1,909

1,909

0

146020

COUNSELLING

146021

146022

40-GUIDANCE AND

2,089

2,089

0

146023

COUNSELLING

146024

146025

146026

TOTAL (MH)

3,32,58,450

2,97,78,934

34,79,516

146027

146028

146029

2235
22,508

03-REIMBURSEMEN

22,508

0

146030

T OF
MEDICAL

146031

CHARGES
TO

146032

PUNJAB

146033

GOVERNMENT

146034

PENSIONERS

146035

146036

146037

TOTAL (MH)
22,508

22,508

0

146038

146039

146040

146041

TOTAL (DDO)
3,32,80,958

2,98,01,442

34,79,516

146042

146043

GOVERNMENT OF PUNJAB
2435

Page

146044

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

146045

146046

146047

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

146048	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
146049	-----	-----	-----	-----	-----	-----	-----
146050							
146051							
146052	PUBLIC 35,08,977	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	29,86,020	5,22,957
146053	INSTRUCTION ENCASHMENT	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HOSHIARPUR				
146054	S BENEFITS	PUNJAB					
146055	(COLLEGES)						
146056							
146057				***** -----		-----	-----
146058				TOTAL (MH) 35,08,977		29,86,020	5,22,957
146059							
146060							
146061			***** -----			-----	-----
146062			TOTAL (DDO) 35,08,977			29,86,020	5,22,957
146063							
146064							
146065			PRINCIPAL,GOVERNMENT SENIOR 2,97,97,266	2202	01-GOVERNMENT	2,67,12,991	30,84,275
146066			SECONDARY SCHOOL, HUSSANPUR SECONDARY				
146067					SCHOOLS SPORTS		
146068					AND YOUTH		
146069					SERVICES		

146070

146071

01-GUIDANCE AND
4,000

4,000

0

146072

COUNSELLING

146073

146074

146075

TOTAL (MH)
2,98,01,266

2,67,16,991

30,84,275

146076

146077

146078

146079

TOTAL (DD0)
2,98,01,266

2,67,16,991

30,84,275

146080

146081

146082

PRINCIPAL,GOVERNMENT SENIOR
1,03,14,588

2202

01-GOVERNMENT

87,25,095

15,89,493

146083

SECONDARY SCHOOL, ISPUR
SECONDARY

146084

MAKHSUSPUR CHELLA
SPORTS

SCHOOLS

146085

AND
YOUTH

146086

SERVICES

146087

146088

01-GUIDANCE AND
1,910

0

1,910

146089

COUNSELLING

146090

14609140-GUIDANCE AND2,08902,089

146092COUNSELLING

146093

146094*****-----

146095TOTAL (MH)87,25,09515,93,4921,03,18,587

146096

146097

146098*****-----

146099TOTAL (DDO)87,25,09515,93,4921,03,18,587

146100

146101

146102GOVERNMENT OF PUNJABPage

1461032436

146104DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

146105

146106

146107NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

146108DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

146109-----

146110PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2202 01-GOVERNMENT 1,88,98,448 22,20,994 2,11,19,442

146111INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, JADLA SECONDARY

146112S PUNJAB SCHOOLS SPORTS

146113(COLLEGES) AND

146114	YOUTH						
				SERVICES			
146115							
146116				40-GUIDANCE AND 1,647	0	1,647	
146117							
				COUNSELLING			
146118							
146119			***** -----				
146120			TOTAL (MH) 2,11,21,089		1,88,98,448	22,22,641	
146121							
146122							
146123			***** -----				
146124			TOTAL (DDO) 2,11,21,089		1,88,98,448	22,22,641	
146125							
146126							
146127		PRINCIPAL, GOVERNMENT SENIOR 1,71,51,768	2202	01-GOVERNMENT	1,46,51,889	24,99,879	
146128		SECONDARY SCHOOL, JAI SINGH WALA SECONDARY					
146129				SCHOOLS SPORTS			
146130				AND YOUTH			
146131				SERVICES			
146132							
146133				01-GUIDANCE AND 4,000	4,000	0	

146134

COUNSELLING

146135

146136

146137

TOTAL (MH) 1,46,55,889 24,99,879
1,71,55,768

146138

146139

146140

146141

TOTAL (DDO) 1,46,55,889 24,99,879
1,71,55,768

146142

146143

146144

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 1,02,63,799 5,49,475
1,08,13,274

146145

SECONDARY SCHOOL, JAIJON DOABA
SECONDARY

146146

SCHOOLS
SPORTS

146147

AND
YOUTH

146148

SERVICES

146149

146150

01-GUIDANCE AND 1,910 475
2,385

146151

COUNSELLING

146152

146153

40-GUIDANCE AND 2,089 523

146177

146178

01-GUIDANCE AND
362

362

0

146179

COUNSELLING

146180

146181

146182

TOTAL (MH)
1,87,57,271

1,65,70,639

21,86,632

146183

146184

146185

146186

TOTAL (DDO)
1,87,57,271

1,65,70,639

21,86,632

146187

146188

146189

PRINCIPAL, GOVERNMENT SENIOR
2,87,65,154

2202

01-GOVERNMENT

2,57,84,241

29,80,913

146190

SECONDARY SCHOOL, JANDIALI
SECONDARY

146191

SCHOOLS
SPORTS

146192

AND
YOUTH

146193

SERVICES

146194

146195

01-GUIDANCE AND
4,000

0

4,000

146196

				COUNSELLING		
146197						
146198				***** -----	-----	-----
146199				TOTAL (MH) 2,87,69,154	2,57,84,241	29,84,913
146200						
146201						
146202				***** -----	-----	-----
146203				TOTAL (DDO) 2,87,69,154	2,57,84,241	29,84,913
146204						
146205						
146206			PRINCIPAL,GOVERNMENT SENIOR 2,13,98,164	220201-GOVERNMENT	1,83,48,923	30,49,241
146207			SECONDARY SCHOOL, JANDSAHIB SECONDARY			
146208				SCHOOLS SPORTS		
146209				AND YOUTH		
146210				SERVICES		
146211						
146212				***** -----	-----	-----
146213				TOTAL (MH) 2,13,98,164	1,83,48,923	30,49,241
146214						
146215						
146216				223502-EX-GRATIA 1,00,000	1,00,000	0

				GOVERNMENT		
146238				PENSIONERS		
146239						
146240			*****			
146241			TOTAL (MH)		1,28,170	0
			1,28,170			
146242						
146243						
146244			*****			
146245			TOTAL (DDO)		1,84,77,093	30,49,241
			2,15,26,334			
146246						
146247						
146248			PRINCIPAL,GOVERNMENT SENIOR	2235	02-EX-GRATIA	1,00,000
			1,00,000			0
146249			SECONDARY SCHOOL, JANDWALA		PAYMENTS	
			TO			
146250			KARMIKHERA, FAZILKA		FAMILIES	
			OF			
146251					MINISTERS,	
146252					GOVERNMENT	
146253					SERVANTS	
					ETC.	
146254					DYING	
					IN	
146255					HARNESS	
146256						

146257			*****			
146258			TOTAL (MH)		1,00,000	0
			1,00,000			
146259						
146260						
146261			*****			
146262			TOTAL (DDO)		1,00,000	0
			1,00,000			
146263						
146264						
146265			PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,17,99,649
			1,20,92,805			2,93,156
146266			SECONDARY SCHOOL, JASSI BAG WALI			
			SECONDARY			
146267				SCHOOLS		
				SPORTS		
146268				AND		
				YOUTH		
146269						
				SERVICES		
146270						
146271				01-GUIDANCE AND	3,000	0
				3,000		
146272						
				COUNSELLING		
146273						
146274			*****			
146275			TOTAL (MH)		1,18,02,649	2,93,156
			1,20,95,805			
146276						

146277

146278

2235
3,05,473

03-REIMBURSEMEN

3,05,473

0

146279

T OF
MEDICAL

146280

CHARGES
TO

146281

PUNJAB

146282

146283

GOVERNMENT OF PUNJAB
2439

Page

146284

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

146285

146286

146287

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

146288

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

146289

146290

GOVERNMENT

146291

PENSIONERS

146292

146293

146294

TOTAL (MH)
3,05,473

3,05,473

0

146295

146296

146297

146298	TOTAL (DD0) 1,24,01,278						1,21,08,122	2,93,156			
146299											
146300											
146301	PUBLIC 1,33,61,018	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT		1,20,72,663	12,88,355			
146302	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JAURA BAGHIRI								
146303	S SPORTS	PUNJAB				SCHOOLS					
146304	(COLLEGES) YOUTH					AND					
146305						SERVICES					
146306											
146307						01-GUIDANCE AND 1,909	1,909	0			
146308						COUNSELLING					
146309											
146310						40-GUIDANCE AND 525	525	0			
146311						COUNSELLING					
146312											
146313						***** -----	-----	-----			
146314						TOTAL (MH) 1,33,63,452		1,20,75,097	12,88,355		
146315											
146316											
146317						2235 1,53,053	03-REIMBURSEMEN	21,424	1,31,629		
146318							T OF MEDICAL				

146319				CHARGES TO		
146320				PUNJAB		
146321				GOVERNMENT		
146322				PENSIONERS		
146323						
146324			***** -----		-----	-----
146325			TOTAL (MH) 1, 53, 053		21, 424	1, 31, 629
146326						
146327						
146328		***** -----			-----	-----
146329		TOTAL (DD0) 1, 35, 16, 505			1, 20, 96, 521	14, 19, 984
146330						
146331						
146332		PRINCIPAL, GOVERNMENT SENIOR 2, 30, 28, 477	2202	01-GOVERNMENT	2, 06, 65, 847	23, 62, 630
146333		SECONDARY SCHOOL, JHABKRA SECONDARY				
146334				SCHOOLS SPORTS		
146335				AND YOUTH		
146336				SERVICES		
146337						

146338					01-GUIDANCE AND 2,000	2,000	0
146339					COUNSELLING		
146340							
146341					40-GUIDANCE AND 2,000	2,000	0
146342							
146343			GOVERNMENT OF PUNJAB 2440				
146344			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
146345							
146346							
146347	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
146348	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
146349	----- -----	-----	-----	-----	-----	-----	-----
146350					COUNSELLING		
146351							
146352				***** -----		-----	-----
146353				TOTAL (MH) 2,30,32,477		2,06,69,847	23,62,630
146354							
146355							
146356	PUBLIC 13,046	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	13,046	0
146357	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHABKRA		T OF		
146358	S TO	PUNJAB			CHARGES		
146359	(COLLEGES) PUNJAB						

146360

GOVERNMENT

146361

PENSIONERS

146362

146363

146364

TOTAL (MH) 13,046 0
13,046

146365

146366

146367

146368

TOTAL (DDO) 2,06,82,893 23,62,630
2,30,45,523

146369

146370

146371

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 1,99,52,113 24,41,547
2,23,93,660

146372

SECONDARY SCHOOL, JHAJ NURPUR
SECONDARY

146373

BEDI SCHOOLS
SPORTS

146374

AND
YOUTH

146375

SERVICES

146376

146377

146378

TOTAL (MH) 1,99,52,113 24,41,547
2,23,93,660

146379

146380

146381		2235 13,069	03-REIMBURSEMEN	13,069	0
146382			T OF MEDICAL		
146383			CHARGES TO		
146384			PUNJAB		
146385			GOVERNMENT		
146386			PENSIONERS		
146387					
146388		***** -----		-----	-----
146389		TOTAL (MH) 13,069		13,069	0
146390					
146391					
146392		***** -----		-----	-----
146393		TOTAL (DDO) 2,24,06,729		1,99,65,182	24,41,547
146394					
146395					
146396		PRINCIPAL,GOVERNMENT SENIOR 24,222	223503-REIMBURSEMEN	24,222	0
146397		SECONDARY SCHOOL, JHALLIAN KALAN MEDICAL	T OF		
146398			CHARGES TO		
146399			PUNJAB		

146400

GOVERNMENT

146401

PENSIONERS

146402

146403

GOVERNMENT OF PUNJAB
2441

Page

146404

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

146405

146406

146407

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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146408

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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146409

-----	-----	-----	-----	-----	-----	-----
-----	-----					

146410

146411

*****	-----

146412

TOTAL (MH)	24,222	0
24,222		

146413

146414

146415

*****	-----

146416

TOTAL (DDO)	24,222	0
24,222		

146417

146418

146419

PUBLIC 1,79,03,908	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,54,97,794	24,06,114
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146420

INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHANDUKE
--------------------------	--------------------------	----------------------------

146421

S SPORTS	PUNJAB	SCHOOLS
-------------	--------	---------

146422

(COLLEGES) YOUTH	AND
---------------------	-----

146423			SERVICES		
146424					
146425			01-GUIDANCE AND 1,916	1,436	480
146426			COUNSELLING		
146427					
146428			40-GUIDANCE AND 3,082	1,564	1,518
146429			COUNSELLING		
146430					
146431		***** -----			
146432		TOTAL (MH) 1,79,08,906		1,55,00,794	24,08,112
146433					
146434					
146435		2235 8,750	03-REIMBURSEMEN	8,750	0
146436			T OF MEDICAL		
146437			CHARGES TO		
146438			PUNJAB		
146439			GOVERNMENT		
146440			PENSIONERS		

146441

146442

146443

146444

146445

146446

146447

146448

146449

146450

146451

146452

146453

146454

146455

146456

146457

146458

146459

146460

TOTAL (MH)

8,750

0

TOTAL (DD0)

1,55,09,544

24,08,112

1,79,17,656

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

1,62,98,646

17,55,352

1,80,53,998

SECONDARY SCHOOL, JHINGAR KALAN

SECONDARY

SCHOOLS

SPORTS

AND

YOUTH

SERVICES

01-GUIDANCE AND

1,910

0

1,910

COUNSELLING

40-GUIDANCE AND

2,089

0

2,089

COUNSELLING

146461

146462

146463

GOVERNMENT OF PUNJAB
2442

Page

146464

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

146465

146466

146467

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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146468

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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146469

-----	-----	-----	-----	-----	-----	-----
-----	-----					

146470

*****	-----

146471

PUBLIC 1,80,57,997	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)	1,63,02,645	17,55,352
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146472

INSTRUCTION KALAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHINGAR
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146473

S
PUNJAB

146474

(COLLEGES)

146475

146476

146477

146478

2235 18,651	03-REIMBURSEMEN	18,651	0
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146479

T OF
MEDICAL

146480

CHARGES
TO

146481

PUNJAB

146482

GOVERNMENT

146483

PENSIONERS

146484

146485

146486

TOTAL (MH) 1,63,21,296 17,55,352
1,80,76,648

146487

146488

146489

146490

TOTAL (DDO) 1,63,21,296 17,55,352
1,80,76,648

146491

146492

146493

PRINCIPAL,GOVERNMENT SENIOR 2202 01-GOVERNMENT 66,22,393 8,27,736
74,50,129

146494

SECONDARY SCHOOL, JHORRAN
SECONDARY

146495

SCHOOLS
SPORTS

146496

AND
YOUTH

146497

SERVICES

146498

146499

40-GUIDANCE AND 3,000 0
3,000

146500

COUNSELLING

146501

146502

146503		TOTAL (MH) 74,53,129			66,25,393	8,27,736
146504						
146505						
146506		***** -----			-----	-----
146507		TOTAL (DDO) 74,53,129			66,25,393	8,27,736
146508						
146509						
146510		PRINCIPAL, GOVERNMENT SENIOR 2,38,25,785	2202	01-GOVERNMENT	2,10,37,287	27,88,498
146511		SECONDARY SCHOOL, JHUNIR SECONDARY				
146512				SCHOOLS SPORTS		
146513				AND YOUTH		
146514				SERVICES		
146515						
146516				01-GUIDANCE AND 1,436	1,436	0
146517				COUNSELLING		
146518						
146519				40-GUIDANCE AND 1,564	1,564	0
146520				COUNSELLING		
146521						

146524	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
146525							
146526							
146527	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
146528	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
146529	----- -----						-----
146530				***** -----			-----
146531	PUBLIC 2,38,28,785	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		2,10,40,287	27,88,498
146532	INSTRUCTION	INSTRUCTIONS(SECONDARY),		SECONDARY SCHOOL, JHUNIR			
146533	S PUNJAB						
146534	(COLLEGES)						
146535							
146536							
146537							
146538				2235 9,768	03-REIMBURSEMEN	9,768	0
146539				T OF MEDICAL			
146540				CHARGES TO			
146541				PUNJAB			
146542				GOVERNMENT			
146543				PENSIONERS			

146544

146545

146546

146547

146548

146549

146550

146551

146552

146553

146554

146555

146556

146557

146558

146559

146560

146561

146562

146563

TOTAL (MH)
2,38,38,553

2,10,50,055

27,88,498

TOTAL (DDO)
2,38,38,553

2,10,50,055

27,88,498

PRINCIPAL,GOVERNMENT SENIOR
1,67,83,566

2202

01-GOVERNMENT

1,48,23,248

19,60,318

SECONDARY SCHOOL, JITWAL KALAN
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

01-GUIDANCE AND
1,911

0

1,911

COUNSELLING

40-GUIDANCE AND
2,089

0

2,089

COUNSELLING

146564

146565

146566

146567

146568

146569

146570

146571

146572

146573

146574

146575

146576

146577

146578

146579

146580

146581

TOTAL (MH)	1, 48, 23, 248	19, 64, 318
1, 67, 87, 566		

2235	02-EX-GRATIA	1, 00, 000	0
1, 00, 000			

PAYMENTS
TO

FAMILIES
OF

MINISTERS,

GOVERNMENT

SERVANTS
ETC .

DYING
IN

HARNESS

03-REIMBURSEMEN	9, 677	0
9, 677		

T OF
MEDICAL

CHARGES
TO

146584

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

146585

146586

146587

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

146588

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

146589

146590

GOVERNMENT

146591

PENSIONERS

146592

146593

146594

TOTAL (MH)
1,09,677

1,09,677

0

146595

146596

146597

146598

TOTAL (DDO)
1,68,97,243

1,49,32,925

19,64,318

146599

146600

146601

PUBLIC
1,00,000

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2235

02-EX-GRATIA

1,00,000

0

146602

INSTRUCTION
TO

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, KADDON

PAYMENTS

146603

S
OF

PUNJAB

FAMILIES

146604	(COLLEGES) MINISTERS,				
146605			GOVERNMENT		
146606			SERVANTS ETC.		
146607			DYING IN		
146608			HARNESS		
146609					
146610			03-REIMBURSEMEN 8,580	8,580	0
146611			T OF MEDICAL		
146612			CHARGES TO		
146613			PUNJAB		
146614			GOVERNMENT		
146615			PENSIONERS		
146616					
146617		***** -----	-----	-----	
146618		TOTAL (MH) 1,08,580		1,08,580	0
146619					
146620					
146621	***** -----		-----	-----	

146622	TOTAL (DDO) 1,08,580			1,08,580	0
146623					
146624					
146625	PRINCIPAL, GOVERNMENT SENIOR 1,68,24,121	2202	01-GOVERNMENT	1,49,72,701	18,51,420
146626	SECONDARY SCHOOL, KAHANPUR KHUHI SECONDARY				
146627			SCHOOLS SPORTS		
146628			AND YOUTH		
146629			SERVICES		
146630					
146631			01-GUIDANCE AND 2,387	1,439	948
146632			COUNSELLING		
146633					
146634			40-GUIDANCE AND 2,613	1,561	1,052
146635			COUNSELLING		
146636					
146637		***** -----		-----	-----
146638		TOTAL (MH) 1,68,29,121		1,49,75,701	18,53,420
146639					
146640					
146641	***** -----			-----	-----

146644

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

146645

146646

146647

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

146648

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

146649

146650

TOTAL (DDO)

1,68,29,121

1,49,75,701

18,53,420

146651

146652

146653

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

2,46,95,238

27,64,120

146654

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, KAHNUWAN

146655

S

PUNJAB

SCHOOLS

146656

(COLLEGES)

AND

YOUTH

146657

SERVICES

146658

146659

01-GUIDANCE AND

2,000

0

146660

COUNSELLING

146661

146662

40-GUIDANCE AND

1,000

0

146663

COUNSELLING

146664

146665

146666

146667

146668

146669

146670

146671

146672

146673

146674

146675

146676

146677

146678

146679

146680

146681

146682

146683

TOTAL (MH)
4,42,91,479

3,96,73,939

46,17,540

2235
2,05,907

03-REIMBURSEMEN

2,05,907

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
2,05,907

2,05,907

0

TOTAL (DDO)
4,44,97,386

3,98,79,846

46,17,540

146684	PRINCIPAL, GOVERNMENT SENIOR 1,43,95,745	2202	01-GOVERNMENT	1,21,86,673	22,09,072
146685	SECONDARY SCHOOL, KALA AFGANA SECONDARY				
146686			SCHOOLS SPORTS		
146687			AND YOUTH		
146688			SERVICES		
146689					
146690		***** -----		-----	-----
146691		TOTAL (MH) 1,43,95,745		1,21,86,673	22,09,072
146692					
146693					
146694	***** -----			-----	-----
146695	TOTAL (DD0) 1,43,95,745			1,21,86,673	22,09,072
146696					
146697					
146698	PRINCIPAL, GOVERNMENT SENIOR 2,17,17,585	2202	01-GOVERNMENT	1,94,77,916	22,39,669
146699	SECONDARY SCHOOL, KALABAKRA SECONDARY				
146700			SCHOOLS SPORTS		
146701			AND YOUTH		
146702					
146703	GOVERNMENT OF PUNJAB 2446				
146704	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				

146705

146706

146707	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
146708	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

146709 -----

146710 SERVICES

146711

146712	PUBLIC 4,000	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	4,000	0
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146713	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALABAKRA
--------	----------------------------	--------------------------	-----------------------------

146714 S
PUNJAB

146715 (COLLEGES)

146716

146717 *****

146718	TOTAL (MH)			2,17,21,585		1,94,81,916	22,39,669
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146719

146720

146721				2235 66,679	03-REIMBURSEMEN	66,679	0
--------	--	--	--	----------------	-----------------	--------	---

146722 T OF
MEDICAL

146723 CHARGES
TO

146724 PUNJAB

146725 GOVERNMENT

146726

PENSIONERS

146727

146728

146729

TOTAL (MH) 66,679 0
66,679

146730

146731

146732

146733

TOTAL (DDO) 1,95,48,595 22,39,669
2,17,88,264

146734

146735

146736

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 75,70,636 8,78,396
84,49,032

146737

SECONDARY SCHOOL, KALAL WALA
SECONDARY

146738

SCHOOLS
SPORTS

146739

AND
YOUTH

146740

SERVICES

146741

146742

40-GUIDANCE AND 4,000 0
4,000

146743

COUNSELLING

146744

146745

146746				TOTAL (MH) 84,53,032		75,74,636	8,78,396
146747							
146748							
146749				***** -----		-----	-----
146750				TOTAL (DDO) 84,53,032		75,74,636	8,78,396
146751							
146752							
146753				PRINCIPAL,GOVERNMENT SENIOR 4,05,26,616	2202	01-GOVERNMENT	3,64,35,463
146754				SECONDARY SCHOOL, KALANAUR SECONDARY			40,91,153
146755						SCHOOLS SPORTS	
146756						AND YOUTH	
146757						SERVICES	
146758							
146759						01-GUIDANCE AND 2,000	2,000
146760							0
146761						COUNSELLING	
146762							
146763				GOVERNMENT OF PUNJAB 2447			Page
146764				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
146765							
146766							
146767	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

146768	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
146769	-----	-----	-----	-----	-----	-----	-----	-----
146770	PUBLIC 2,000	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND		2,000	0
146771	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALANAUR					
146772	S							
146773	PUNJAB							
146774	(COLLEGES)							
146775				*****		-----	-----	
146776				TOTAL (MH)			3,64,39,463	40,91,153
146777				4,05,30,616				
146778								
146779				2235	03-REIMBURSEMEN		67,208	84,476
146780				1,51,684				
146781					T OF MEDICAL			
146782					CHARGES TO			
146783					PUNJAB			
146784					GOVERNMENT			
146785					PENSIONERS			
146786				*****		-----	-----	
146787				TOTAL (MH)			67,208	84,476
				1,51,684				

146788

146789

146790

146791

TOTAL (DD0) 3,65,06,671 41,75,629
4,06,82,300

146792

146793

146794

PRINCIPAL,GOVERNMENT SENIOR 2202 01-GOVERNMENT 3,95,22,664 48,46,483
4,43,69,147

146795

SECONDARY SCHOOL, KALYAN
SECONDARY

146796

SCHOOLS
SPORTS

146797

AND
YOUTH

146798

SERVICES

146799

146800

01-GUIDANCE AND 0 2,905
2,905

146801

COUNSELLING

146802

146803

40-GUIDANCE AND 0 2,093
2,093

146804

COUNSELLING

146805

146806

146807

TOTAL (MH) 3,95,22,664 48,51,481

				4, 43, 74, 145		
146808						
146809						
146810			2235 2, 99, 285	03-REIMBURSEMEN	2, 39, 693	59, 592
146811				T OF MEDICAL		
146812				CHARGES TO		
146813				PUNJAB		
146814				GOVERNMENT		
146815				PENSIONERS		
146816						
146817			***** -----		-----	-----
146818			TOTAL (MH) 2, 99, 285		2, 39, 693	59, 592

146819						
146820						
146821		***** -----			-----	-----

146824		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
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146825						
146826						
146827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
146828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

146829	-----						

146830			TOTAL (DDO)			3,97,62,357	49,11,073
			4,46,73,430				
146831							
146832							
146833	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,68,81,027	33,56,067
	3,02,37,094						
146834	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAMAI DEVI				
	SECONDARY						
146835	S	PUNJAB			SCHOOLS		
	SPORTS						
146836	(COLLEGES)				AND		
	YOUTH						
146837							
					SERVICES		
146838							
146839					01-GUIDANCE AND	1,909	0
					1,909		
146840							
					COUNSELLING		
146841							
146842					40-GUIDANCE AND	2,089	0
					2,089		
146843							
					COUNSELLING		
146844							
146845				*****	-----		

146846				TOTAL (MH)		2,71,24,718	34,15,659
				3,05,40,377			
146847							
146848							
146849			*****		-----		

146850	TOTAL (DD0) 7,49,14,522			6,66,47,382	82,67,140
146851					
146852					
146853	PRINCIPAL,GOVERNMENT SENIOR 1,19,53,157	2202	01-GOVERNMENT	1,09,11,938	10,41,219
146854	SECONDARY SCHOOL, KAMAL PURA SECONDARY				
146855			SCHOOLS SPORTS		
146856			AND YOUTH		
146857			SERVICES		
146858					
146859			40-GUIDANCE AND 4,000	0	4,000
146860			COUNSELLING		
146861					
146862		***** -----		-----	-----
146863		TOTAL (MH) 1,19,57,157		1,09,11,938	10,45,219
146864					
146865					
146866		***** -----		-----	-----
146867	TOTAL (DD0) 1,19,57,157			1,09,11,938	10,45,219
146868					
146869					
146870	PRINCIPAL,GOVERNMENT SENIOR 1,10,01,814	2202	01-GOVERNMENT	93,90,201	16,11,613

146871 SECONDARY SCHOOL, KAMALUSWAICH
SECONDARY

146872 SCHOOLS
SPORTS

146873 AND
YOUTH

146874 SERVICES

146875

146876 40-GUIDANCE AND 4,000 0
4,000

146877 COUNSELLING

146878

146879 *****

146880 TOTAL (MH) 93,94,201 16,11,613
1,10,05,814

146881

146882 GOVERNMENT OF PUNJAB
146883 2449 Page

146884 DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

146885

146886

146887 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

146888 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

146889 -----

146890

146891 PUBLIC DIRECTOR, PUBLIC *****

146892	INSTRUCTION INSTRUCTIONS(SECONDARY),					
146893	S PUNJAB					
146894	(COLLEGES)					
146895						
146896	TOTAL(DDO) 1,10,05,814			93,94,201	16,11,613	
146897						
146898						
146899	PRINCIPAL,GOVERNMENT SENIOR 1,46,076	2202	01-GOVERNMENT	1,46,076	0	
146900	SECONDARY SCHOOL, KANGANWAL SECONDARY					
146901			SCHOOLS SPORTS			
146902			AND YOUTH			
146903			SERVICES			
146904						
146905		***** -----		-----	-----	
146906		TOTAL(MH) 1,11,51,890		95,40,277	16,11,613	
146907						
146908						
146909		2235 2,44,412	03-REIMBURSEMEN	2,44,412	0	
146910			T OF MEDICAL			
146911			CHARGES TO			
146912						

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)
2,44,412

2,44,412

0

* * * * *

TOTAL (DDO)
1,13,96,302

97,84,689

16, 11, 613

PRINCIPAL, GOVERNMENT SENIOR
2,38,31,094

2202

01 - GOVERNMENT

1, 99, 96, 295

38,34,799

SECONDARY SCHOOL, KARNANA
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

01-GUIDANCE AND
380

380

0

COUNSELLING

146932

146933

40-GUIDANCE AND 409 0

146934

COUNSELLING

146935

146936

***** -----

146937

TOTAL (MH) 1,99,97,084 38,34,799
2,38,31,883

146938

146939

146940

***** -----

146941

TOTAL (DDO) 1,99,97,084 38,34,799
2,38,31,883

146942

146943

GOVERNMENT OF PUNJAB Page
2450

146944

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

146945

146946

146947

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

146948

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

146949

146950

146951

146952

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 76,08,190 12,18,493
88,26,683

146953

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KARTARPUR,
SECONDARY

146954

S PUNJAB NURPUR SCHOOLS
SPORTS

146955	(COLLEGES) YOUTH	AND		
146956		SERVICES		
146957				
146958		*****	-----	-----

146959		TOTAL (MH) 88,26,683	76,08,190	12,18,493
146960				
146961				
146962		2235 2,43,184	03-REIMBURSEMEN 2,43,184	0
146963		T OF MEDICAL		
146964		CHARGES TO		
146965		PUNJAB		
146966		GOVERNMENT		
146967		PENSIONERS		
146968				
146969		*****	-----	-----

146970		TOTAL (MH) 2,43,184	2,43,184	0
146971				
146972				
146973	*****		-----	-----

146974	TOTAL (DDO)		78,51,374	12,18,493

	90,69,867				
146975					
146976					
146977	PRINCIPAL,GOVERNMENT SENIOR 3,89,58,596	2202	01-GOVERNMENT	3,37,53,211	52,05,385
146978	SECONDARY SCHOOL, KATHERA (DR. SECONDARY				
146979	PRATAP SINGH NAGAR) SPORTS		SCHOOLS		
146980			AND YOUTH		
146981			SERVICES		
146982					
146983			01-GUIDANCE AND 1,913	1,913	0
146984			COUNSELLING		
146985					
146986			40-GUIDANCE AND 2,087	2,087	0
146987			COUNSELLING		
146988					
146989		***** -----	-----	-----	
146990		TOTAL (MH) 3,89,62,596		3,37,57,211	52,05,385
146991					
146992					
146993	***** -----		-----	-----	
146994	TOTAL (DDO)			3,37,57,211	52,05,385

			3,89,62,596				
146995							
146996							
146997			PRINCIPAL,GOVERNMENT SENIOR 2,83,30,794	2202	01-GOVERNMENT	2,79,62,383	3,68,411
146998			SECONDARY SCHOOL, KAULI SECONDARY				
146999					SCHOOLS SPORTS		
147000					AND YOUTH		
147001					SERVICES		
147002							
147003			GOVERNMENT OF PUNJAB 2451				
147004			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
147005							
147006							
147007	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
147008	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
147009	----- -----	-----	-----	-----	-----	-----	-----
147010							
147011	PUBLIC 2,905	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,905	1,000
147012	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAULI				
147013	S PUNJAB						
147014	(COLLEGES)						
147015							
147016					40-GUIDANCE AND 2,093	2,093	0

147017

COUNSELLING

147018

147019

147020

TOTAL (MH) 2, 79, 66, 381 3, 69, 411
2, 83, 35, 792

147021

147022

147023

2235 03-REIMBURSEMEN 2, 33, 413 0
2, 33, 413

147024

T OF
MEDICAL

147025

CHARGES
TO

147026

PUNJAB

147027

GOVERNMENT

147028

PENSIONERS

147029

147030

147031

TOTAL (MH) 2, 33, 413 0
2, 33, 413

147032

147033

147034

147035

TOTAL (DD0) 2, 81, 99, 794 3, 69, 411
2, 85, 69, 205

147036

147037

147038	PRINCIPAL,GOVERNMENT SENIOR 1,56,82,889	2202	01-GOVERNMENT	1,39,54,165	17,28,724
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147039	SECONDARY SCHOOL, KHANPUR SECONDARY
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147040			SCHOOLS SPORTS
--------	--	--	-------------------

147041			AND YOUTH
--------	--	--	--------------

147042			SERVICES
--------	--	--	----------

147043

147044			01-GUIDANCE AND 1,914	0	1,914
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147045			COUNSELLING
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147046

147047			40-GUIDANCE AND 2,086	0	2,086
--------	--	--	--------------------------	---	-------

147048			COUNSELLING
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147049

147050		***** -----	-----
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147051		TOTAL (MH) 1,56,86,889		1,39,54,165	17,32,724
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147052

147053

147054		2235 4,98,869	03-REIMBURSEMEN	4,98,869	0
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147055			T OF MEDICAL
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147078	TOTAL (DD0) 1,61,85,758			1,44,53,034	17,32,724
147079					
147080					
147081	PRINCIPAL,GOVERNMENT SENIOR 18,860	2235	03-REIMBURSEMEN	18,860	0
147082	SECONDARY SCHOOL, KHANURI KALAN MEDICAL		T OF		
147083			CHARGES TO		
147084			PUNJAB		
147085			GOVERNMENT		
147086			PENSIONERS		
147087					
147088		***** -----		-----	-----
147089		TOTAL (MH) 5,17,729		5,17,729	0
147090					
147091					
147092	***** -----			-----	-----
147093	TOTAL (DD0) 1,62,04,618			1,44,71,894	17,32,724
147094					
147095					
147096	PRINCIPAL,GOVERNMENT SENIOR 1,32,95,396	2202	01-GOVERNMENT	1,14,94,508	18,00,888
147097	SECONDARY SCHOOL, KHARKAN SECONDARY				
147098			SCHOOLS SPORTS		

147099				AND YOUTH		
147100				SERVICES		
147101						
147102				01-GUIDANCE AND 481	0	481
147103				COUNSELLING		
147104						
147105				40-GUIDANCE AND 525	0	525
147106				COUNSELLING		
147107						
147108			***** -----		-----	-----
147109			TOTAL (MH) 1,32,96,402		1,14,94,508	18,01,894
147110						
147111						
147112			***** -----		-----	-----
147113			TOTAL (DDO) 1,32,96,402		1,14,94,508	18,01,894
147114						
147115						
147116		PRINCIPAL, GOVERNMENT SENIOR 2,75,02,262	2202	01-GOVERNMENT	2,45,70,164	29,32,098
147117		SECONDARY SCHOOL, KHASPUR HIRAN SECONDARY				
147118				SCHOOLS		

					SPORTS		
147119					AND YOUTH		
147120					SERVICES		
147121							
147122							
147123			GOVERNMENT OF PUNJAB				Page
			2453				
147124			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY			
			2022				
147125							
147126							
147127	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
147128	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
147129	-----	-----	-----	-----	-----	-----	-----

147130	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,910	475
	2,385						
147131	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHASPUR HIRAN				
	COUNSELLING						
147132	S						
	PUNJAB						
147133	(COLLEGES)						
147134							
147135					40-GUIDANCE AND	2,090	523
					2,613		
147136					COUNSELLING		
147137							
147138				*****		-----	-----

147139				TOTAL (MH)		2,45,74,164	29,33,096
				2,75,07,260			

147140

147141

147142

2235
74,393

03-REIMBURSEMEN

74,393

0

147143

T OF
MEDICAL

147144

CHARGES
TO

147145

PUNJAB

147146

GOVERNMENT

147147

PENSIONERS

147148

147149

147150

TOTAL (MH)
74,393

74,393

0

147151

147152

147153

147154

TOTAL (DDO)
2,75,81,653

2,46,48,557

29,33,096

147155

147156

147157

PRINCIPAL, GOVERNMENT SENIOR
1,31,64,436

2202

01-GOVERNMENT

1,18,52,714

13,11,722

147158

SECONDARY SCHOOL, KHEMUANA
SECONDARY

147159

SCH00LS
SPORTS

147160			AND YOUTH		
147161			SERVICES		
147162					
147163			01-GUIDANCE AND 4,000	4,000	0
147164			COUNSELLING		
147165					
147166		***** -----		-----	-----
147167		TOTAL (MH) 1,31,68,436		1,18,56,714	13,11,722
147168					
147169					
147170		2235 1,80,632	03-REIMBURSEMEN	1,80,632	0
147171			T OF MEDICAL		
147172			CHARGES TO		
147173			PUNJAB		
147174			GOVERNMENT		
147175			PENSIONERS		
147176					
147177		***** -----		-----	-----

147178

TOTAL (MH)
1,80,632

1,80,632

0

147179

147180

147181

147182

147183

GOVERNMENT OF PUNJAB
2454

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147184

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

147185

147186

147187

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

147188

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

147189

147190

TOTAL (DDO)
1,33,49,068

1,20,37,346

13,11,722

147191

147192

147193

PUBLIC
2,52,54,800

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

2,07,17,273

45,37,527

147194

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, KHERA DONA

147195

S
SPORTS

PUNJAB

SCHOOLS

147196

(COLLEGES)
YOUTH

AND

147197

SERVICES

147198

147199

01-GUIDANCE AND
5,000

4,000

1,000

147200

COUNSELLING

147201

147202

147203

147204

147205

147206

147207

147208

147209

147210

147211

147212

147213

147214

147215

147216

147217

147218

147219

147220

147221

TOTAL (MH)
2,54,40,432

2,09,01,905

45,38,527

2235
32,043

03-REIMBURSEMEN

32,043

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
32,043

32,043

0

TOTAL (DD0)
3,86,40,911

3,27,90,662

58,50,249

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

70,71,096

7,53,543

	78,24,639					
147222	SECONDARY SCHOOL, KHERA KALMOTE SECONDARY					
147223			SCHOOLS SPORTS			
147224			AND YOUTH			
147225			SERVICES			
147226						
147227		***** -----		-----	-----	
147228		TOTAL (MH) 78,24,639		70,71,096	7,53,543	
147229						
147230						
147231		***** -----		-----	-----	
147232		TOTAL (DDO) 78,24,639		70,71,096	7,53,543	
147233						
147234						
147235	PRINCIPAL, GOVERNMENT SENIOR 18,407	2235	03-REIMBURSEMEN	0	18,407	
147236	SECONDARY SCHOOL, KHERANUAH MEDICAL		T OF			
147237			CHARGES TO			
147238			PUNJAB			
147239			GOVERNMENT			
147240			PENSIONERS			

147241

147242

147243

GOVERNMENT OF PUNJAB
2455

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147244

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

147245

147246

147247

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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147248

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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147249

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147250

***** -----	-----	-----
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147251

PUBLIC 18,407	DIRECTOR, PUBLIC		TOTAL (MH)		0	18,407
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147252

INSTRUCTION
INSTRUCTIONS(SECONDARY),

147253

S
PUNJAB

147254

(COLLEGES)

147255

147256

147257

147258

***** -----	-----	-----
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147259

TOTAL (DD0) 18,407		0	18,407
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147260

147261

147262

PRINCIPAL, GOVERNMENT SENIOR 2,37,52,673	2202	01-GOVERNMENT	2,05,27,484	32,25,189
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147263

SECONDARY SCHOOL, KHERI
SECONDARY

147264

SALABATPUR CHAMKAURSAHIB SPORTS	SCHOOLS
------------------------------------	---------

147265			AND YOUTH		
147266			SERVICES		
147267					
147268			01-GUIDANCE AND 2,387	1,439	948
147269			COUNSELLING		
147270					
147271			40-GUIDANCE AND 2,613	1,561	1,052
147272			COUNSELLING		
147273					
147274		***** -----		-----	-----
147275		TOTAL (MH) 2,37,76,080		2,05,30,484	32,45,596
147276					
147277					
147278		2235 1,00,000	02-EX-GRATIA	1,00,000	0
147279			PAYMENTS TO		
147280			FAMILIES OF		
147281			MINISTERS,		
147282			GOVERNMENT		

147283		SERVANTS ETC .		
147284		DYING IN		
147285		HARNESS		
147286				
147287		03-REIMBURSEMEN 2,39,216	1,53,672	85,544
147288		T OF MEDICAL		
147289		CHARGES TO		
147290		PUNJAB		
147291		GOVERNMENT		
147292		PENSIONERS		
147293				
147294		***** -----	-----	-----
147295		TOTAL (MH) 3,39,216	2,53,672	85,544
147296				
147297				
147298		***** -----	-----	-----
147299		TOTAL (DD0) 2,41,15,296	2,07,84,156	33,31,140
147300				

147301

147302

147303

GOVERNMENT OF PUNJAB
2456

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147304

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

147305

147306

147307

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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147308

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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147309

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147310

PUBLIC 2,76,56,005	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,47,12,341	29,43,664
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147311

INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHUDDA
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147312

S SPORTS	PUNJAB	SCHOOLS
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147313

(COLLEGES) YOUTH		AND
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147314

		SERVICES
--	--	----------

147315

147316

		01-GUIDANCE AND 1,909	1,909	0
--	--	--------------------------	-------	---

147317

		COUNSELLING
--	--	-------------

147318

147319

		40-GUIDANCE AND 2,089	2,089	0
--	--	--------------------------	-------	---

147320

		COUNSELLING
--	--	-------------

147321

147322

***** -----	-----	-----
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147323		TOTAL (MH) 2,76,60,003		2,47,16,339	29,43,664
147324					
147325					
147326		2235 99,500	03-REIMBURSEMEN	99,500	0
147327			T OF MEDICAL		
147328			CHARGES TO		
147329			PUNJAB		
147330			GOVERNMENT		
147331			PENSIONERS		
147332					
147333		***** -----		-----	-----
147334		TOTAL (MH) 99,500		99,500	0
147335					
147336					
147337		***** -----		-----	-----
147338		TOTAL (DD0) 2,77,59,503		2,48,15,839	29,43,664
147339					
147340					
147341		PRINCIPAL,GOVERNMENT SENIOR 5,80,94,410	2202	01-GOVERNMENT	5,80,94,410
147342		SECONDARY SCHOOL, KHYALA KALAN SECONDARY			0

147343				SCHOOLS SPORTS		
147344				AND YOUTH		
147345				SERVICES		
147346						
147347				01-GUIDANCE AND 1,921	0	1,921
147348				COUNSELLING		
147349						
147350				40-GUIDANCE AND 2,087	0	2,087
147351				COUNSELLING		
147352						
147353			***** -----		-----	-----
147354			TOTAL (MH) 5,80,98,418		5,80,94,410	4,008
147355						
147356						
147357			***** -----		-----	-----
147358			TOTAL (DD0) 5,80,98,418		5,80,94,410	4,008
147359						
147360						
147361		PRINCIPAL,GOVERNMENT SENIOR 1,63,80,125	2202	01-GOVERNMENT	1,44,65,041	19,15,084

147364	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
147365							
147366							
147367	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
147368	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
147369	----- -----	-----	-----	-----	-----	-----	-----
147370			SECONDARY SCHOOL, KILA RAIPUR SECONDARY				
147371					SCHOOLS SPORTS		
147372					AND YOUTH		
147373					SERVICES		
147374							
147375				***** -----		-----	-----
147376				TOTAL (MH) 1,63,80,125		1,44,65,041	19,15,084
147377							
147378							
147379	PUBLIC 1,77,836	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,77,836	0
147380	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KILA RAIPUR		T OF		
147381	S TO	PUNJAB			CHARGES		
147382	(COLLEGES) PUNJAB						
147383					GOVERNMENT		
147384					PENSIONERS		

147385

147386

147387

147388

147389

147390

147391

147392

147393

147394

147395

147396

147397

147398

147399

147400

147401

147402

147403

147404

TOTAL (MH)
1, 77, 836

1, 77, 836

0

TOTAL (DDO)
1, 65, 57, 961

1, 46, 42, 877

19, 15, 084

PRINCIPAL, GOVERNMENT SENIOR
1, 87, 43, 228

2202

01- GOVERNMENT

1, 65, 28, 940

22, 14, 288

SECONDARY SCHOOL, KIRATPUR SAHIB
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

01- GUIDANCE AND
2, 387

0

2, 387

COUNSELLING

40- GUIDANCE AND
2, 613

0

2, 613

			COUNSELLING		
147405					
147406			***** -----	-----	
147407			TOTAL (MH) 1,87,48,228	1,65,28,940	22,19,288
147408					
147409					
147410			2235 10,000	01-DEPOSIT 10,000	0
147411				LINKED	
147412				INSURANCE	
147413				SCHEME	
147414					
147415				03-REIMBURSEMEN 2,03,339	0
147416				T OF MEDICAL	
147417				CHARGES TO	
147418				PUNJAB	
147419				GOVERNMENT	
147420				PENSIONERS	
147421					

147424

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

147425

147426

147427

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

147428

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

147429

147430

147431

PUBLIC
2,13,339

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

TOTAL (MH)

2,13,339

0

147432

INSTRUCTION
KULRIAN

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL,

147433

S
PUNJAB

147434

(COLLEGES)

147435

147436

147437

147438

147439

TOTAL (DDO)
1,89,61,567

1,67,42,279

22,19,288

147440

147441

147442

PRINCIPAL, GOVERNMENT SENIOR
57,945

2235

03-REIMBURSEMEN

57,945

0

147443

SECONDARY SCHOOL, KOHARIAN
MEDICAL

T OF

147444

CHARGES
TO

147445

PUNJAB

147446

GOVERNMENT

147447

PENSIONERS

147448

147449

147450

TOTAL (MH) 2, 71, 284 0
2, 71, 284

147451

147452

147453

147454

TOTAL (DDO) 1, 68, 00, 224 22, 19, 288
1, 90, 19, 512

147455

147456

147457

PRINCIPAL, GOVERNMENT SENIOR 2202 01- GOVERNMENT 2, 09, 71, 121 25, 70, 674
2, 35, 41, 795

147458

SECONDARY SCHOOL, KOT FATEH
SECONDARY

147459

SCHOOLS
SPORTS

147460

AND
YOUTH

147461

SERVICES

147462

147463

01- GUIDANCE AND 1, 910 0
1, 910

147464

COUNSELLING

147465

147466

40-GUIDANCE AND
2,089

2,089

0

147467

COUNSELLING

147468

147469

147470

TOTAL (MH)
2,35,45,794

2,09,75,120

25,70,674

147471

147472

147473

2235
1,13,686

03-REIMBURSEMEN

47,572

66,114

147474

T OF
MEDICAL

147475

CHARGES
TO

147476

PUNJAB

147477

GOVERNMENT

147478

PENSIONERS

147479

147480

147481

TOTAL (MH)
1,13,686

47,572

66,114

147482

147483

GOVERNMENT OF PUNJAB
2459

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147484

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

147485

147486

147487	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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147488	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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147489	-----	-----	-----	-----	-----	-----	-----

147490

147491

147492			*****			-----	-----

147493	PUBLIC 2,36,59,480	DIRECTOR, PUBLIC	TOTAL(DDO)			2,10,22,692	26,36,788
--------	-----------------------	------------------	------------	--	--	-------------	-----------

147494	INSTRUCTION INSTRUCTIONS(SECONDARY),						
--------	---	--	--	--	--	--	--

147495	S PUNJAB						
--------	-------------	--	--	--	--	--	--

147496	(COLLEGES)						
--------	------------	--	--	--	--	--	--

147497

147498

147499

147500			PRINCIPAL,GOVERNMENT SENIOR 2,50,01,049	2202	01-GOVERNMENT	2,37,90,105	12,10,944
--------	--	--	--	------	---------------	-------------	-----------

147501			SECONDARY SCHOOL, KOT SHAMIR SECONDARY				
--------	--	--	---	--	--	--	--

147502					SCHOOLS SPORTS		
--------	--	--	--	--	-------------------	--	--

147503					AND YOUTH		
--------	--	--	--	--	--------------	--	--

147504					SERVICES		
--------	--	--	--	--	----------	--	--

147505

147506					01-GUIDANCE AND 4,000	4,000	0
--------	--	--	--	--	--------------------------	-------	---

147507			COUNSELLING		
147508					
147509		*****			
147510		TOTAL (MH)		2,38,41,677	12,77,058
147511		2,51,18,735			
147512					
147513		2235	03-REIMBURSEMEN	99,911	0
147514		99,911			
147515			T OF		
147516			MEDICAL		
147517					
147518			CHARGES		
147519			TO		
147520					
147521			PUNJAB		
147522					
147523			GOVERNMENT		
147524					
147525			PENSIONERS		
147526					
147527		*****			
147528		TOTAL (MH)		99,911	0
147529		99,911			
147530					
147531					
147532		*****			
147533		TOTAL (DDO)		4,49,16,708	38,47,732
147534		4,87,64,440			
147535					

	EXPENDITURE											
147549	-----											

147550			TOTAL (DD0) 1,39,32,148			1,25,03,488	14,28,660					
147551												
147552												
147553	PUBLIC 2,21,79,788	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,00,49,264	21,30,524					
147554	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KOTLA NADH									
147555	S SPORTS	PUNJAB	SINGH									
147556	(COLLEGES) YOUTH				SCHOOLS							
147557					AND							
147558												
147559					01-GUIDANCE AND 3,949	0	3,949					
147560					COUNSELLING							
147561												
147562	***** -----											
147563					TOTAL (MH) 3,61,15,885			3,25,52,752	35,63,133			
147564												
147565												
147566	***** -----											
147567					TOTAL (DD0) 3,61,15,885	3,25,52,752	35,63,133					
147568												
147569												
147570			PRINCIPAL, GOVERNMENT SENIOR 66,54,216	2202	01-GOVERNMENT	59,54,916	6,99,300					

147571	SECONDARY SCHOOL, KULAR SECONDARY					
147572			SCHOOLS SPORTS			
147573			AND YOUTH			
147574			SERVICES			
147575						
147576			01-GUIDANCE AND 4,000	4,000	0	
147577			COUNSELLING			
147578						
147579		***** -----		-----	-----	
147580		TOTAL (MH) 66,58,216		59,58,916	6,99,300	
147581						
147582						
147583		***** -----		-----	-----	
147584		TOTAL (DD0) 66,58,216		59,58,916	6,99,300	
147585						
147586						
147587	PRINCIPAL,GOVERNMENT SENIOR 2,25,30,255	2202	01-GOVERNMENT	1,93,45,194	31,85,061	
147588	SECONDARY SCHOOL, KULRIAN SECONDARY					
147589			SCHOOLS SPORTS			
147590			AND			

					YOUTH		
147591					SERVICES		
147592							
147593					01-GUIDANCE AND 1,436	1,436	0
147594					COUNSELLING		
147595							
147596					40-GUIDANCE AND 1,564	1,564	0
147597					COUNSELLING		
147598							
147599				***** -----	-----	-----	
147600				TOTAL (MH) 2,25,33,255		1,93,48,194	31,85,061
147601							
147602							
147603			GOVERNMENT OF PUNJAB 2461				Page
147604			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
147605							
147606							
147607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
147608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
147609	----- -----	-----	-----	-----	-----	-----	-----
147610							
147611	PUBLIC 3,40,195	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	3,40,195	0

147612	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KULRIAN		T OF		
147613	S TO	PUNJAB			CHARGES		
147614	(COLLEGES) PUNJAB						
147615					GOVERNMENT		
147616					PENSIONERS		
147617							
147618				*****			
147619				TOTAL (MH)		1,96,88,389	31,85,061
147620				2,28,73,450			
147621							
147622				*****			
147623				TOTAL (DDO)		1,96,88,389	31,85,061
147624				2,28,73,450			
147625							
147626			PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,00,67,855	18,56,887
147627			1,19,24,742				
147628			SECONDARY SCHOOL, KUTTI		SCHOOLS		
147629			SECONDARY		SPORTS		
147630					AND		
147631					YOUTH		
					SERVICES		

147632				01-GUIDANCE AND 4,000	3,000	1,000
147633				COUNSELLING		
147634						
147635				***** -----	-----	-----
147636				TOTAL (MH) 1,19,28,742	1,00,70,855	18,57,887
147637						
147638						
147639				***** -----	-----	-----
147640				TOTAL (DDO) 1,19,28,742	1,00,70,855	18,57,887
147641						
147642						
147643			PRINCIPAL,GOVERNMENT SENIOR 3,80,50,862	220201-GOVERNMENT	3,80,46,752	4,110
147644			SECONDARY SCHOOL, LADHUKA SECONDARY			
147645				SCHOOLS SPORTS		
147646				AND YOUTH		
147647				SERVICES		
147648						
147649				01-GUIDANCE AND 4,000	4,000	0
147650				COUNSELLING		
147651						

147652

147653

TOTAL (MH)
3,80,54,862

3,80,50,752

4,110

147654

147655

147656

2235
3,59,857

03-REIMBURSEMEN

3,13,178

46,679

147657

T OF
MEDICAL

147658

CHARGES
TO

147659

PUNJAB

147660

GOVERNMENT

147661

PENSIONERS

147662

GOVERNMENT OF PUNJAB

2462

Page

147664

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

147665

147666

147667

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

147668

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

147669

147670

147671

147672

TOTAL (MH)
3,59,857

3,13,178

46,679

147673

147674

147675

147676

TOTAL (DD0)
3,84,14,719

3,83,63,930

50,789

147677

147678

147679

PUBLIC
2,11,23,525

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

1,90,91,610

20,31,915

147680

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, LAKHPUR

147681

S
SPORTS

PUNJAB

SCHOOLS

147682

(COLLEGES)
YOUTH

AND

147683

SERVICES

147684

147685

40-GUIDANCE AND
5,000

4,000

1,000

147686

COUNSELLING

147687

147688

147689

TOTAL (MH)
2,11,28,525

1,90,95,610

20,32,915

147690

147691

147692

147693

TOTAL (DD0)
2,11,28,525

1,90,95,610

20,32,915

147694

147695

147696	PRINCIPAL, GOVERNMENT SENIOR 3,12,08,587	2202	01 - GOVERNMENT	2,79,46,367	32,62,220
--------	---	------	-----------------	-------------	-----------

147697	SECONDARY SCHOOL, LALHERI SECONDARY
--------	--

147698		SCHOOLS SPORTS
--------	--	-------------------

147699		AND YOUTH
--------	--	--------------

147700		SERVICES
--------	--	----------

147701

147702		*****	-----	-----
--------	--	-------	-------	-------

147703		TOTAL (MH) 3,12,08,587		2,79,46,367	32,62,220
--------	--	---------------------------	--	-------------	-----------

147704

147705

147706	*****	-----
--------	-------	-------

147707	TOTAL (DD0) 3,12,08,587			2,79,46,367	32,62,220
--------	----------------------------	--	--	-------------	-----------

147708

147709

147710	PRINCIPAL, GOVERNMENT SENIOR 2,26,43,296	2202	01 - GOVERNMENT	2,00,94,589	25,48,707
--------	---	------	-----------------	-------------	-----------

147711	SECONDARY SCHOOL, LAMBA PIVA SECONDARY
--------	---

147712		SCHOOLS SPORTS
--------	--	-------------------

147713		AND YOUTH
--------	--	--------------

147714		SERVICES
--------	--	----------

147715

147716

40-GUIDANCE AND 4,000 0
4,000

147717

COUNSELLING

147718

147719

147720

TOTAL (MH) 2,00,98,589 25,48,707
2,26,47,296

147721

147722

147723

GOVERNMENT OF PUNJAB Page
2463

147724

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

147725

147726

147727

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

147728

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

147729

147730

147731

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2235 01-DEPOSIT 10,000 0
10,000

147732

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, LAMBA PIVA
LINKED

147733

S PUNJAB
INSURANCE

147734

(COLLEGES)
SCHEME

147735

147736

02-EX-GRATIA 1,00,000 0
1,00,000

147737

PAYMENTS

			TO		
147738			FAMILIES OF		
147739			MINISTERS,		
147740			GOVERNMENT		
147741			SERVANTS ETC.		
147742			DYING IN		
147743			HARNESS		
147744					
147745			03-REIMBURSEMEN 2,84,915	2,84,915	0
147746			T OF MEDICAL		
147747			CHARGES TO		
147748			PUNJAB		
147749			GOVERNMENT		
147750			PENSIONERS		
147751					
147752			***** -----	-----	
147753			TOTAL (MH)	2,04,93,504	25,48,707

				2,30,42,211		
147754						
147755						
147756		*****				

147757		TOTAL (DD0)			2,04,93,504	25,48,707
		2,30,42,211				
147758						
147759						
147760		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,50,88,568	21,77,352
		1,72,65,920				
147761		SECONDARY SCHOOL, LASOIE				
		SECONDARY				
147762				SCHOOLS		
				SPORTS		
147763				AND		
				YOUTH		
147764						
				SERVICES		
147765						
147766				01-GUIDANCE AND	1,436	0
				1,436		
147767						
				COUNSELLING		
147768						
147769				40-GUIDANCE AND	1,564	0
				1,564		
147770						
				COUNSELLING		
147771						
147772			*****			

147773

TOTAL (MH)

1, 50, 91, 568

21, 77, 352

1, 72, 68, 920

147774

147775

147776

2235

03-REIMBURSEMEN

3, 15, 975

0

3, 15, 975

147777

T OF

MEDICAL

147778

CHARGES

TO

147779

PUNJAB

147780

GOVERNMENT

147781

PENSIONERS

147782

GOVERNMENT OF PUNJAB

Page

147783

2464

147784

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY

2022

147785

147786

147787

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

147788

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

147789

147790

147791

147792

TOTAL (MH)

3, 15, 975

0

3, 15, 975

147793

147794

147795

147796

147797

147798

147799

147800

147801

147802

147803

147804

147805

147806

147807

147808

147809

147810

147811

147812

147813

147814

TOTAL (DD0)
1,75,84,895

1,54,07,543 21,77,352

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 1,02,70,395 13,26,388

1,15,96,783

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, LATALA
SECONDARY

S PUNJAB
SPORTS

(COLLEGES)
YOUTH

SCHOOLS

AND

SERVICES

TOTAL (MH) 1,02,70,395 13,26,388
1,15,96,783

2235 03-REIMBURSEMEN 12,494 0
12,494

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

147815

147816

147817

147818

147819

147820

147821

147822

147823

147824

147825

147826

147827

147828

147829

147830

147831

147832

147833

TOTAL (MH)
12,494

12,494

0

TOTAL (DDO)
1,16,09,277

1,02,82,889

13,26,388

PRINCIPAL,GOVERNMENT SENIOR
3,49,615

2202

01-ASSISTANCE

3,49,615

0

SECONDARY SCHOOL, LEELA MEGH
TO

SINGH
NON-GOVERNMENT

PRIMARY
SCHOOLS

BY
EDUCATION

DEPARTMENT

01-GOVERNMENT
95,11,976

81,28,285

13,83,691

SECONDARY

SCHOOLS
SPORTS

147834	AND YOUTH					
147835	SERVICES					
147836						
147837	40-GUIDANCE AND 4,000				4,000	0
147838	COUNSELLING					
147839						
147840	***** -----					
147841	TOTAL (MH) 98,65,591				84,81,900	13,83,691
147842						
147843	GOVERNMENT OF PUNJAB 2465					Page
147844	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
147845						
147846						
147847	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
147848	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
147849	-----	-----	-----	-----	-----	-----
147850						
147851						
147852	PUBLIC 76,552	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	76,552 0
147853	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LEELA MEGH		T OF	
147854	S TO	PUNJAB	SINGH		CHARGES	
147855	(COLLEGES) PUNJAB					

147856

GOVERNMENT

147857

PENSIONERS

147858

147859

147860

TOTAL (MH) 76,552 0
76,552

147861

147862

147863

147864

TOTAL (DDO) 85,58,452 13,83,691
99,42,143

147865

147866

147867

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 1,70,68,362 16,21,525
1,86,89,887

147868

SECONDARY SCHOOL, LEHRA DHURKOT
SECONDARY

147869

SCHOOLS
SPORTS

147870

AND
YOUTH

147871

SERVICES

147872

147873

01-GUIDANCE AND 3,000 0
3,000

147874

COUNSELLING

147875

147876		40-GUIDANCE AND 1,000	1,000	0
147877		COUNSELLING		
147878				
147879		***** -----	-----	-----
147880		TOTAL (MH) 1,86,93,887	1,70,72,362	16,21,525
147881				
147882				
147883		2235 1,44,883	03-REIMBURSEMEN 0	1,44,883
147884			T OF MEDICAL	
147885			CHARGES TO	
147886			PUNJAB	
147887			GOVERNMENT	
147888			PENSIONERS	
147889				
147890		***** -----	-----	-----
147891		TOTAL (MH) 1,44,883	0	1,44,883
147892				
147893				
147894		***** -----	-----	-----

147895

TOTAL (DDO)
1,88,38,770

1,70,72,362

17,66,408

147896

147897

147898

PRINCIPAL,GOVERNMENT SENIOR
2,80,14,384

2202

01-GOVERNMENT

2,34,87,513

45,26,871

147899

SECONDARY SCHOOL, LEHRAGAGA
SECONDARY

147900

SCHOOLS
SPORTS

147901

AND
YOUTH

147902

147903

GOVERNMENT OF PUNJAB
2466

Page

147904

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

147905

147906

147907

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

147908

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

147909

147910

SERVICES

147911

147912

PUBLIC
1,912

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GUIDANCE AND

1,912

0

147913

INSTRUCTION
COUNSELLING

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, LEHRAGAGA

147914

S
PUNJAB

147915

(COLLEGES)

147916

147917

40-GUIDANCE AND
2,088

2,088

0

147918

COUNSELLING

147919

147920

147921

TOTAL (MH) 2,34,91,513 45,26,871
2,80,18,384

147922

147923

147924

2235 03-REIMBURSEMEN 2,86,955 0
2,86,955

147925

T OF
MEDICAL

147926

CHARGES
TO

147927

PUNJAB

147928

GOVERNMENT

147929

PENSIONERS

147930

147931

39-CREATION OF 2,00,000 0
2,00,000

147932

VICTIM

147933

COMPENSATION

147934

FUND

147935

147936

147937

147938

147939

147940

147941

147942

147943

147944

147945

147946

147947

147948

147949

147950

147951

147952

147953

147954

TOTAL (MH)
4,86,955

4,86,955

0

TOTAL (DDO)
2,85,05,339

2,39,78,468

45,26,871

PRINCIPAL, GOVERNMENT SENIOR
1,50,04,546

2202

01-GOVERNMENT

1,26,92,844

23,11,702

SECONDARY SCHOOL, LEHRI
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

40-GUIDANCE AND
4,000

4,000

0

COUNSELLING

TOTAL (MH)
1,50,08,546

1,26,96,844

23,11,702

147955

147956

147957

2235 03-REIMBURSEMEN 1,17,429 0
1,17,429

147958

T OF
MEDICAL

147959

CHARGES
TO

147960

PUNJAB

147961

GOVERNMENT

147962

147963

GOVERNMENT OF PUNJAB Page
2467

147964

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

147965

147966

147967

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

147968

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

147969

147970

PENSIONERS

147971

147972

147973

TOTAL (MH) 1,17,429 0
1,17,429

147974

147975

147976

147977	-----		TOTAL (DD0)			1,28,14,273	23,11,702
147978			1,51,25,975				
147979							
147980	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-ASSISTANCE	16,53,000	0
147981	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LODHEWALI		TO		
147982	S	PUNJAB					
147983	SECONDARY						
147984	(COLLEGES)				SCHOOLS		
147985	BY						
147986							
147987					EDUCATION		
147988							
147989					DEPARTMENT		
147990							
147991					01-GOVERNMENT	2,18,91,047	27,05,492
147992					2,45,96,539		
147993							
147994					SECONDARY		
147995							
147996					SCHOOLS		
147997					SPORTS		
147998							
147999					AND		
148000					YOUTH		
148001							
148002					SERVICES		
148003							
148004							
148005					40-GUIDANCE AND	4,000	0
148006					4,000		
148007							
148008					COUNSELLING		

147995

147996

147997

147998

147999

148000

148001

148002

148003

148004

148005

148006

148007

148008

148009

148010

148011

148012

148013

148014

148015

TOTAL (MH)
2, 62, 53, 539

2, 35, 48, 047

27, 05, 492

2235 03-REIMBURSEMEN
14, 321

14, 321

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
14, 321

14, 321

0

TOTAL (DDO)
2, 62, 67, 860

2, 35, 62, 368

27, 05, 492

PRINCIPAL, GOVERNMENT SENIOR
2, 01, 52, 189

2202 01-GOVERNMENT

1, 80, 06, 361

21, 45, 828

148016 SECONDARY SCHOOL, LODHI MAJRA
SECONDARY

148017 SCHOOLS
SPORTS

148018 AND
YOUTH

148019 SERVICES

148020

148021 01-GUIDANCE AND 1,913 474
2,387

148022 GOVERNMENT OF PUNJAB
148023 2468 Page

148024 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

148025

148026

148027 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

148028 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

148029 -----

148030 COUNSELLING

148031

148032 PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2202 40-GUIDANCE AND 2,087 526
2,613

148033 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, LODHI MAJRA
COUNSELLING

148034 S
PUNJAB

148035 (COLLEGES)

148036

148037 ***** -----

148038		TOTAL (MH)		1,80,10,361	21,46,828
		2,01,57,189			
148039					
148040					
148041		2235	03-REIMBURSEMEN	82,289	0
		82,289			
148042			T OF		
			MEDICAL		
148043			CHARGES		
			TO		
148044			PUNJAB		
148045			GOVERNMENT		
148046			PENSIONERS		
148047					
148048		*****		-----	-----

148049		TOTAL (MH)		82,289	0
		82,289			
148050					
148051					
148052		*****		-----	-----

148053		TOTAL (DDO)		1,80,92,650	21,46,828
		2,02,39,478			
148054					
148055					
148056		PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,17,55,589
		1,29,84,753			12,29,164
148057		SECONDARY SCHOOL, LOHIA KHAS			
		SECONDARY			

148058			SCHOOLS SPORTS		
148059			AND YOUTH		
148060			SERVICES		
148061					
148062			01-GUIDANCE AND 4,000	3,000	1,000
148063			COUNSELLING		
148064					
148065		***** -----		-----	-----
148066			TOTAL (MH) 1,29,88,753	1,17,58,589	12,30,164
148067					
148068					
148069		2235 3,03,513	03-REIMBURSEMEN	2,92,513	11,000
148070			T OF MEDICAL		
148071			CHARGES TO		
148072			PUNJAB		
148073			GOVERNMENT		
148074			PENSIONERS		

148075

148076

148077

148078

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148080

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148096

148097

148098

TOTAL (MH)
3,03,513

2,92,513

11,000

TOTAL (DDO)
1,32,92,266

1,20,51,102

12,41,164

GOVERNMENT OF PUNJAB
2469

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC
1,47,72,905

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

1,32,06,212

15,66,693

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, LUBANGARH

S
SPORTS

PUNJAB

SCHOOLS

(COLLEGES)
YOUTH

AND

SERVICES

01-GUIDANCE AND
4,000

4,000

0

148099

COUNSELLING

148100

148101

* * * * *

148102

TOTAL (MH)
1,47,76,905

1, 32, 10, 212

15, 66, 693

148103

148104

148105

148106

TOTAL (DDO)
1,47,76,905

1, 32, 10, 212

15,66,693

148107

148108

148109

PRINCIPAL, GOVERNMENT SENIOR
1,89,92,800

2202

01 - GOVERNMENT

1, 71, 62, 368

18, 30, 432

148110

SECONDARY SCHOOL, LUTHERI
SECONDARY

148111

SCHOOLS
SPORTS

148112

AND
YOUTH

148113

SERVICES

148114

148115

01-GUIDANCE AND
1,439

1,439

0

148116

COUNSELLING

148117

148118

40-GUIDANCE AND
1,561

1,561

0

148119				COUNSELLING		
148120						
148121			*****			
148122			TOTAL (MH)		1,71,65,368	18,30,432
148123			1,89,95,800			
148124						
148125			*****			
148126			TOTAL (DDO)		1,71,65,368	18,30,432
148127			1,89,95,800			
148128						
148129		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,31,58,623	38,60,045
148130		SECONDARY SCHOOL, MACHAKI KALAN				
148131		SECONDARY				
148132				SCHOOLS		
148133				SPORTS		
148134						
148135				AND		
148136				YOUTH		
148137						
148138				SERVICES		
148139						
148140						
148141			*****			
148142			TOTAL (MH)		2,31,58,623	38,60,045
148143			2,70,18,668			

148139				2235 96,420	03-REIMBURSEMEN	96,420	0
148140					T OF MEDICAL		
148141					CHARGES TO		
148142							
148143			GOVERNMENT OF PUNJAB 2470				

148144 DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

148145

148146

148147	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
148148	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

148149 -----

148150 PUNJAB

148151 GOVERNMENT

148152 PENSIONERS

148153

148154 *****

148155 TOTAL (MH)
96,420 96,420 0

148156

148157

148158 *****

148159 TOTAL (DD0)
2,71,15,088 2,32,55,043 38,60,045

148160							
148161							
148162	PUBLIC 2,59,65,462	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,16,95,460	42,70,002
148163	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MACHIWARA				
148164	S SPORTS	PUNJAB			SCHOOLS		
148165	(COLLEGES) YOUTH				AND		
148166					SERVICES		
148167							
148168					01-GUIDANCE AND 4,000	0	4,000
148169					COUNSELLING		
148170							
148171				***** -----	-----	-----	
148172				TOTAL (MH) 2,59,69,462		2,16,95,460	42,74,002
148173							
148174							
148175				***** -----	-----	-----	
148176				TOTAL (DDO) 2,59,69,462		2,16,95,460	42,74,002
148177							
148178							
148179			PRINCIPAL,GOVERNMENT SENIOR 2,37,69,017	2202	01-GOVERNMENT	2,12,32,921	25,36,096
148180			SECONDARY SCHOOL, MADHOPUR CANTT SECONDARY				
148181					SCHOOLS SPORTS		

148182				AND YOUTH		
148183				SERVICES		
148184						
148185				01-GUIDANCE AND 3,000	3,000	0
148186				COUNSELLING		
148187						
148188				40-GUIDANCE AND 1,000	1,000	0
148189				COUNSELLING		
148190						
148191			***** -----	-----	-----	-----
148192			TOTAL (MH) 2,37,73,017		2,12,36,921	25,36,096
148193						
148194						
148195			***** -----	-----	-----	-----
148196			TOTAL (DDO) 2,37,73,017		2,12,36,921	25,36,096
148197						
148198						
148199		PRINCIPAL,GOVERNMENT SENIOR 2,16,70,398	2202	01-GOVERNMENT	1,85,98,236	30,72,162
148200		SECONDARY SCHOOL, MAGLI NICHI SECONDARY				
148201				SCHOOLS SPORTS		

148202	GOVERNMENT OF PUNJAB							Page
148203	2471							
148204	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
148205								
148206								
148207	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
148208	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
148209	----- -----	-----	-----	-----	-----	-----	-----	
148210					AND YOUTH			
148211					SERVICES			
148212								
148213	PUBLIC 2,508	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	2,508	0	
148214	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAGLI NICHI					
148215	S PUNJAB							
148216	(COLLEGES)							
148217								
148218				***** -----	-----			
148219				TOTAL (MH) 2,16,72,906	1,86,00,744		30,72,162	
148220								
148221								
148222	***** -----			-----				
148223	TOTAL (DDO) 2,16,72,906			1,86,00,744		30,72,162		
148224								

148225						
148226	PRINCIPAL, GOVERNMENT SENIOR 1, 29, 51, 959	2202	01 - GOVERNMENT	1, 14, 83, 363	14, 68, 596	
148227	SECONDARY SCHOOL, MAHERU SECONDARY					
148228			SCHOOLS SPORTS			
148229			AND YOUTH			
148230			SERVICES			
148231						
148232			40 - GUIDANCE AND 4, 000	4, 000	0	
148233			COUNSELLING			
148234						
148235		***** -----		-----	-----	
148236		TOTAL (MH) 1, 29, 55, 959		1, 14, 87, 363	14, 68, 596	
148237						
148238						
148239	***** -----			-----	-----	
148240	TOTAL (DDO) 1, 29, 55, 959			1, 14, 87, 363	14, 68, 596	
148241						
148242						
148243	PRINCIPAL, GOVERNMENT SENIOR 2, 15, 55, 030	2202	01 - GOVERNMENT	1, 93, 73, 576	21, 81, 454	
148244	SECONDARY SCHOOL, MAHILPUR SECONDARY					
148245	(BOYS)		SCHOOLS			

	SPORTS				
148246			AND YOUTH		
148247			SERVICES		
148248					
148249			01-GUIDANCE AND 1,910	0	1,910
148250			COUNSELLING		
148251					
148252			40-GUIDANCE AND 2,089	0	2,089
148253			COUNSELLING		
148254					
148255		***** -----	-----		
148256		TOTAL (MH) 2,15,59,029		1,93,73,576	21,85,453
148257					
148258					
148259		2235 61,641	03-REIMBURSEMEN	61,641	0
148260			T OF MEDICAL		
148261			CHARGES TO		

148265

148266

148267	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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148268	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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148269	-----	-----	-----	-----	-----	-----	-----

148270

PUNJAB

148271

GOVERNMENT

148272

PENSIONERS

148273

148274				*****		-----	-----

148275				TOTAL (MH)		61,641	0
				61,641			

148276

148277

148278			*****			-----	-----

148279			TOTAL (DDO)			1,94,35,217	21,85,453
			2,16,20,670				

148280

148281

148282	PUBLIC 2,94,09,261	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,44,98,199	49,11,062
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148283	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAHILPUR
--------	--------------------------	--------------------------	----------------------------

148284	S SPORTS	PUNJAB	(GIRLS)		SCHOOLS
--------	-------------	--------	---------	--	---------

148285	(COLLEGES) YOUTH				AND
--------	---------------------	--	--	--	-----

148286					SERVICES
--------	--	--	--	--	----------

148287

148288

01-GUIDANCE AND
1,910

1,910

0

148289

COUNSELLING

148290

148291

40-GUIDANCE AND
2,089

2,089

0

148292

COUNSELLING

148293

148294

***** -----

148295

TOTAL (MH)
2,94,13,260

2,45,02,198

49,11,062

148296

148297

148298

2235
38,358

03-REIMBURSEMEN

38,358

0

148299

T OF
MEDICAL

148300

CHARGES
TO

148301

PUNJAB

148302

GOVERNMENT

148303

PENSIONERS

148304

148305

148306

TOTAL (MH)
38,358

38,358

0

148307

148308

148309

148310

TOTAL (DDO)
2,94,51,618

2,45,40,556

49,11,062

148311

148312

148313

PRINCIPAL, GOVERNMENT SENIOR
1,21,30,024

2202

01-GOVERNMENT

1,20,94,180

35,844

148314

SECONDARY SCHOOL, MAHUANA BODLA
SECONDARY

148315

SCHOOLS
SPORTS

148316

AND
YOUTH

148317

SERVICES

148318

148319

40-GUIDANCE AND
4,000

4,000

0

148320

COUNSELLING

148321

148322

GOVERNMENT OF PUNJAB

2473

Page

148324

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

148325

148326							
148327	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
148328	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
148329	----- -----						
148330				***** -----		-----	-----
148331	PUBLIC 1,21,34,024	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		1,20,98,180	35,844
148332	INSTRUCTION MAJRA	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANAK				
148333	S PUNJAB						
148334	(COLLEGES)						
148335							
148336							
148337							
148338			***** -----			-----	-----
148339			TOTAL (DDO) 1,21,34,024			1,20,98,180	35,844
148340							
148341							
148342			PRINCIPAL,GOVERNMENT SENIOR 1,23,63,243	2202	01-GOVERNMENT	1,10,37,741	13,25,502
148343			SECONDARY SCHOOL, MAKRAUNA KALAN SECONDARY				
148344					SCHOOLS SPORTS		
148345					AND YOUTH		
148346					SERVICES		
148347							
148348					01-GUIDANCE AND	1,913	474

				2,387		
148349				COUNSELLING		
148350						
148351				40-GUIDANCE AND 2,613	2,087	526
148352				COUNSELLING		
148353						
148354			***** -----		-----	-----
148355			TOTAL (MH) 2,45,02,267		2,31,39,921	13,62,346
148356						
148357						
148358			***** -----		-----	-----
148359			TOTAL (DD0) 2,45,02,267		2,31,39,921	13,62,346
148360						
148361						
148362		PRINCIPAL, GOVERNMENT SENIOR 3,00,75,043	2202	01-GOVERNMENT	2,69,12,116	31,62,927
148363		SECONDARY SCHOOL, MALLAN WALLA SECONDARY				
148364		KHAS SPORTS		SCHOOLS		
148365				AND YOUTH		
148366				SERVICES		
148367						
148368				40-GUIDANCE AND	4,000	1,000

					5,000		
148369					COUNSELLING		
148370							
148371				*****			

148372				TOTAL (MH)		2,69,16,116	31,63,927
				3,00,80,043			
148373							
148374							
148375				2235	03-REIMBURSEMEN	37,611	1,42,502
				1,80,113			
148376					T OF MEDICAL		
148377					CHARGES TO		
148378					PUNJAB		
148379					GOVERNMENT		
148380					PENSIONERS		
148381							
148382							
148383			GOVERNMENT OF PUNJAB				Page
			2474				
148384			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY			
			2022				
148385							
148386							
148387	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
148388	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

148389	-----						-----

148390				*****	-----		-----

148391	PUBLIC 1,80,113	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)	37,611	1,42,502	
148392	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MALLAN				
		WALLA					
148393	S	PUNJAB					
	KHAS						
148394	(COLLEGES)						
148395							
148396							
148397							
148398	*****			-----		-----	

148399			TOTAL (DD0)		2,69,53,727	33,06,429	
			3,02,60,156				
148400							
148401							
148402			PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,23,49,727	15,34,644
			1,38,84,371				
148403			SECONDARY SCHOOL, MALSIAN				
			SECONDARY				
148404					SCHOOLS		
					SPORTS		
148405					AND		
					YOUTH		
148406					SERVICES		
148407							
148408					01-GUIDANCE AND	3,000	0
					3,000		
148409					COUNSELLING		

148410

148411

148412

148413

148414

148415

148416

148417

148418

148419

148420

148421

148422

148423

148424

148425

148426

148427

148428

148429

TOTAL (MH)
1,40,67,484

1,23,90,338

16,77,146

2235 03-REIMBURSEMEN
20,788

20,788

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
20,788

20,788

0

TOTAL (DDO)
4,41,68,315

3,93,27,242

48,41,073

148430	PRINCIPAL, GOVERNMENT SENIOR 4,37,680			2202	01-ASSISTANCE	4,37,680	0
148431	SECONDARY SCHOOL, MALSIA BAJAN TO						
148432					NON - GOVERNMENT		
148433					PRIMARY SCHOOLS		
148434					BY EDUCATION		
148435					DEPARTMENT		
148436							
148437					01-GOVERNMENT 75,12,390	68,03,792	7,08,598
148438					SECONDARY		
148439					SCHOOLS SPORTS		
148440					AND YOUTH		
148441					SERVICES		
148442							
148443	GOVERNMENT OF PUNJAB 2475						Page
148444	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
148445							
148446							
148447	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
148448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

148449	-----						

148450							
148451	PUBLIC 3,000	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	3,000	0
148452	INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MALSIA BAJAN COUNSELLING						
148453	S PUNJAB						
148454	(COLLEGES)						
148455							
148456				*****	-----		

148457				TOTAL (MH) 79,53,070		72,44,472	7,08,598
148458							
148459							
148460				2235 32,553	03-REIMBURSEMEN	32,553	0
148461	T OF MEDICAL						
148462	CHARGES TO						
148463	PUNJAB						
148464	GOVERNMENT						
148465	PENSIONERS						
148466							
148467				*****	-----		

148468				TOTAL (MH) 32,553		32,553	0

148469

148470

148471

148472

TOTAL (DDO)
79,85,623

72,77,025

7,08,598

148473

148474

148475

PRINCIPAL,GOVERNMENT SENIOR
1,61,88,121

2202

01-GOVERNMENT

1,36,94,714

24,93,407

148476

SECONDARY SCHOOL, MANAK MAJRA
SECONDARY

148477

SCHOOLS
SPORTS

148478

AND
YOUTH

148479

SERVICES

148480

148481

40-GUIDANCE AND
1,000

0

1,000

148482

COUNSELLING

148483

148484

148485

TOTAL (MH)
1,61,89,121

1,36,94,714

24,94,407

148486

148487

148488

148489

TOTAL (DDO)
1,61,89,121

1,36,94,714

24,94,407

148490

148491

148492

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 1,13,40,495 0
1,13,40,495

148493

SECONDARY SCHOOL, MANAKPUR
SECONDARY

148494

RAJPURA SCHOOLS
SPORTS

148495

AND
YOUTH

148496

SERVICES

148497

148498

01-GUIDANCE AND 1,162 743
1,905

148499

COUNSELLING

148500

148501

40-GUIDANCE AND 0 2,093
2,093

148502

148503 GOVERNMENT OF PUNJAB Page
2476

148504

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

148505

148506

148507

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

148508

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

148509

148510

COUNSELLING

148511

148512

148513

148514

148515

148516

148517

148518

148519

148520

148521

148522

148523

148524

148525

148526

148527

148528

148529

148530

148531

148532

TOTAL (MH)
1,13,44,493

1,13,41,657

2,836

PUBLIC
16,900

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2235

03-REIMBURSEMEN

0

16,900

INSTRUCTION
MEDICAL

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, MANAKPUR

T OF

S
TO

PUNJAB

RAJPURA

CHARGES

(COLLEGES)
PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
16,900

0

16,900

TOTAL (DD0)
1,13,61,393

1,13,41,657

19,736

PRINCIPAL,GOVERNMENT SENIOR
1,95,52,821

2202

01-GOVERNMENT

1,71,59,286

23,93,535

SECONDARY SCHOOL, MANDI DHANOLA
SECONDARY

148533		SCHOOLS SPORTS		
148534		AND YOUTH		
148535		SERVICES		
148536				
148537		01-GUIDANCE AND 1,899	0	1,899
148538		COUNSELLING		
148539				
148540		32-TEACHER 6,20,560	6,20,560	0
148541		EDUCATION		
148542		ESTABLISHMENT		
148543		OF DISTRICT		
148544		INSTITUTE OF		
148545		EDUCATION AND		
148546		TRAINING(		
148547		DIETS)		
148548				
148549		40-GUIDANCE AND 2,097	0	2,097

148550

COUNSELLING

148551

148552

148553

TOTAL (MH)
2,01,77,377

1,77,79,846

23,97,531

148554

148555

148556

148557

TOTAL (DDO)
2,01,77,377

1,77,79,846

23,97,531

148558

148559

148560

PRINCIPAL, GOVERNMENT SENIOR
2,06,56,423

2202

01-GOVERNMENT

1,72,77,737

33,78,686

148561

SECONDARY SCHOOL, MANDOUR, NABHA
SECONDARY

148562

148563

GOVERNMENT OF PUNJAB
2477

Page

148564

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

148565

148566

148567

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

148568

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

148569

148570

SCHOOLS
SPORTS

148571

AND
YOUTH

148572

SERVICES

148573

148574

148575

TOTAL (MH)
2,06,56,4231,72,77,73733,78,686

148576

148577

148578

148579

TOTAL (DDO)
2,06,56,4231,72,77,73733,78,686

148580

148581

148582PUBLICDIRECTOR, PUBLICPRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT84,59,51413,41,077

148583

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MANDVI
SECONDARY

148584

S PUNJAB
SPORTS

SCHOOLS

148585

(COLLEGES) AND
YOUTH

148586

SERVICES

148587

148588

01-GUIDANCE AND1,9140
1,914

148589

COUNSELLING

148590

148591

40-GUIDANCE AND2,0860
2,086

148592

COUNSELLING

148593

148594

148595

148596

148597

148598

148599

148600

148601

148602

148603

148604

148605

148606

148607

148608

148609

148610

148611

148612

TOTAL (MH) 84,63,514 13,41,077
98,04,591

2235 03-REIMBURSEMEN 24,113 0
24,113

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH) 24,113 0
24,113

TOTAL (DDO) 84,87,627 13,41,077
98,28,704

148613			PRINCIPAL, GOVERNMENT SENIOR 95,44,075	2202	01-GOVERNMENT	86,25,397	9,18,678
148614			SECONDARY SCHOOL, MANEWAL SECONDARY				
148615					SCHOOLS SPORTS		
148616					AND YOUTH		
148617					SERVICES		
148618							
148619					40-GUIDANCE AND 4,000	0	4,000
148620					COUNSELLING		
148621							
148622							
148623			GOVERNMENT OF PUNJAB 2478				Page

148624 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

148625

148626

148627	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
148628	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
148629	----- -----	-----	-----	-----	-----	-----	-----
148630				***** -----		-----	-----

148631	PUBLIC 95,48,075	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		86,25,397	9,22,678
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148632 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL,
MASSEWA

148633 S
PUNJAB

148634	(COLLEGES)					
148635						
148636						
148637						
148638		*****				
148639		TOTAL (DD0)			86,25,397	9,22,678
148640		95,48,075				
148641						
148642		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,59,80,602	27,00,254
148643		2,86,80,856				
148644		SECONDARY SCHOOL, MANGAT				
148645		SECONDARY				
148646				SCHOOLS		
148647				SPORTS		
148648						
148649				AND		
148650				YOUTH		
148651						
148652				SERVICES		
148653						
148654						
148655				01-GUIDANCE AND	1,508	2,492
148656				4,000		
148657						
148658				COUNSELLING		
148659						
148660						
148661		*****				
148662		TOTAL (MH)			3,46,07,507	36,25,424
148663		3,82,32,931				
148664						
148665						

148655		2235 11,802	03-REIMBURSEMEN	11,802	0
148656			T OF MEDICAL		
148657			CHARGES TO		
148658			PUNJAB		
148659			GOVERNMENT		
148660			PENSIONERS		
148661					
148662		***** -----		-----	-----
148663		TOTAL (MH) 11,802		11,802	0
148664					
148665					
148666		***** -----		-----	-----
148667		TOTAL (DDO) 3,82,44,733		3,46,19,309	36,25,424
148668					
148669					
148670		PRINCIPAL, GOVERNMENT SENIOR 1,73,04,236	2202	01-GOVERNMENT	1,54,60,029
148671		SECONDARY SCHOOL, MANGEWAL, SECONDARY			18,44,207
148672		NABHA SPORTS		SCHOOLS	
148673				AND YOUTH	
148674					

SERVICES

148675

148676

01-GUIDANCE AND
1,905

0

1,905

148677

COUNSELLING

148678

148679

40-GUIDANCE AND
2,093

0

2,093

148680

COUNSELLING

148681

148682

148683

GOVERNMENT OF PUNJAB
2479

Page

148684

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

148685

148686

148687

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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148688

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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148689

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148690

***** -----	-----	-----
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148691

PUBLIC 1,73,08,234	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)	1,54,60,029	18,48,205
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148692

INSTRUCTION MANGEWAL,	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,
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148693

S NABHA	PUNJAB
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148694

(COLLEGES)

148695

148696

148697

148698

2235
9,064

03-REIMBURSEMEN

0

9,064

148699

T OF
MEDICAL

148700

CHARGES
TO

148701

PUNJAB

148702

GOVERNMENT

148703

PENSIONERS

148704

148705

148706

TOTAL (MH)
1,73,17,298

1,54,60,029

18,57,269

148707

148708

148709

148710

TOTAL (DD0)
1,73,17,298

1,54,60,029

18,57,269

148711

148712

148713

PRINCIPAL,GOVERNMENT SENIOR
1,32,25,309

2202

01-GOVERNMENT

1,18,64,089

13,61,220

148714

SECONDARY SCHOOL, MANKI
SECONDARY

148715

SCHOOLS
SPORTS

148716

AND

				YOUTH		
148717				SERVICES		
148718						
148719				01-GUIDANCE AND 3,000	3,000	0
148720				COUNSELLING		
148721						
148722			***** -----		-----	-----
148723			TOTAL (MH) 1,32,28,309		1,18,67,089	13,61,220
148724						
148725						
148726			***** -----		-----	-----
148727			TOTAL (DD0) 1,32,28,309		1,18,67,089	13,61,220
148728						
148729						
148730		PRINCIPAL, GOVERNMENT SENIOR 1,21,51,545	2202	01-GOVERNMENT	1,10,23,441	11,28,104
148731		SECONDARY SCHOOL, MANUKAY SECONDARY				
148732				SCHOOLS SPORTS		
148733				AND YOUTH		
148734				SERVICES		
148735						

148736

40-GUIDANCE AND
4,000

3,000

1,000

148737

COUNSELLING

148738

148739

148740

TOTAL (MH)
1,21,55,545

1,10,26,441

11,29,104

148741

148742

148743

GOVERNMENT OF PUNJAB
2480

Page

148744

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

148745

148746

148747

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

148748

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

148749

148750

148751

PUBLIC

DIRECTOR, PUBLIC

148752

INSTRUCTION
INSTRUCTIONS(SECONDARY),

148753

S
PUNJAB

148754

(COLLEGES)

148755

148756

TOTAL (DD0)
1,21,55,545

1,10,26,441

11,29,104

148757

148758

148759

PRINCIPAL, GOVERNMENT SENIOR
1,62,17,964

2202

01-GOVERNMENT

1,42,84,906

19,33,058

148760	SECONDARY SCHOOL, MASSEWAL SECONDARY				
148761			SCHOOLS SPORTS		
148762			AND YOUTH		
148763			SERVICES		
148764					
148765		***** -----		-----	
148766		TOTAL (MH) 2,83,73,509		2,53,11,347	30,62,162
148767					
148768					
148769		2235 1,00,000	02-EX-GRATIA	1,00,000	0
148770			PAYMENTS TO		
148771			FAMILIES OF		
148772			MINISTERS,		
148773			GOVERNMENT		
148774			SERVANTS ETC.		
148775			DYING IN		
148776			HARNESS		

148777

148778

03-REIMBURSEMEN 76,206 0

T OF MEDICAL

148780

CHARGES TO

148781

PUNJAB

148782

GOVERNMENT

148783

PENSIONERS

148784

148785

04-LEGAL AID TO 331 0

148786

THE POOR

148787

148788

***** -----

148789

TOTAL (MH) 1,76,537 0

148790

148791

148792

***** -----

148793

TOTAL (DD0) 2,54,87,884 30,62,162

148794

148795

148796

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 2,73,05,837 33,57,063

				3,06,62,900			
148797			SECONDARY SCHOOL, MATHAIPUR SECONDARY				
148798					SCHOOLS SPORTS		
148799					AND YOUTH		
148800					SERVICES		
148801							
148802			GOVERNMENT OF PUNJAB				
148803			2481				Page
148804			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
148805							
148806							
148807	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
148808	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
148809	----- -----	-----	-----	-----	-----	-----	-----
148810	PUBLIC 4,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	4,000	0
148811	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MATHAIPUR				
148812	S PUNJAB						
148813	(COLLEGES)						
148814							
148815				***** -----		-----	-----
148816				TOTAL (MH) 3,06,66,900		2,73,09,837	33,57,063
148817							
148818							

148819		2235 23,000	03-REIMBURSEMEN	5,000	18,000
148820			T OF MEDICAL		
148821			CHARGES TO		
148822			PUNJAB		
148823			GOVERNMENT		
148824			PENSIONERS		
148825					
148826		***** -----		-----	-----
148827		TOTAL (MH) 23,000		5,000	18,000
148828					
148829					
148830	***** -----			-----	-----
148831	TOTAL (DDO) 3,06,89,900			2,73,14,837	33,75,063
148832					
148833					
148834	PRINCIPAL, GOVERNMENT SENIOR 1,39,33,384	2202	01-GOVERNMENT	1,17,84,763	21,48,621
148835	SECONDARY SCHOOL, MAZARI SECONDARY				
148836	DINGRIAN SPORTS		SCHOOLS		
148837			AND YOUTH		

148838			SERVICES		
148839					
148840			01-GUIDANCE AND 2,385	0	2,385
148841			COUNSELLING		
148842					
148843			40-GUIDANCE AND 2,612	0	2,612
148844			COUNSELLING		
148845					
148846		***** -----	-----	-----	
148847		TOTAL (MH) 1,39,38,381		1,17,84,763	21,53,618
148848					
148849					
148850		2235 10,000	01-DEPOSIT	10,000	0
148851			LINKED		
148852			INSURANCE		
148853			SCHEME		
148854					
148855			02-EX-GRATIA 1,00,000	1,00,000	0
148856			PAYMENTS TO		

148857

FAMILIES
OF

148858

MINISTERS,

148859

GOVERNMENT

148860

SERVANTS
ETC .

148861

DYING
IN

148862

148863

GOVERNMENT OF PUNJAB
2482

Page

148864

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

148865

148866

148867

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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148868

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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148869

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148870

HARNESS

148871

148872

PUBLIC 5,25,595	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	5,25,595	0
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148873

INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAZARI		T OF
------------------------	--------------------------	--------------------------	--	------

148874

S TO	PUNJAB	DINGRIAN		CHARGES
---------	--------	----------	--	---------

148875

(COLLEGES)
PUNJAB

148876

GOVERNMENT

148877

PENSIONERS

148878

148879

148880

TOTAL (MH) 6,35,595 0
6,35,595

148881

148882

148883

148884

TOTAL (DD0) 1,24,20,358 21,53,618
1,45,73,976

148885

148886

148887

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 1,04,26,999 12,50,032
1,16,77,031

148888

SECONDARY SCHOOL, MEGHOWAL DOABA
SECONDARY

148889

SCHOOLS
SPORTS

148890

AND
YOUTH

148891

SERVICES

148892

148893

01-GUIDANCE AND 1,910 0
1,910

148894

COUNSELLING

148895

148896

40-GUIDANCE AND 2,089 0
2,089

148897				COUNSELLING		
148898						
148899		*****				
148900			TOTAL (MH)		1,04,30,998	12,50,032
148901			1,16,81,030			
148902						
148903		*****				
148904			TOTAL (DDO)		1,04,30,998	12,50,032
148905			1,16,81,030			
148906						
148907		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,05,24,489	26,04,401
148908		2,31,28,890				
148909		SECONDARY SCHOOL, MEHATPUR				
148910		SECONDARY				
148911				SCHOOLS		
148912				SPORTS		
148913						
148914				AND		
148915				YOUTH		
148916						
				SERVICES		
				01-GUIDANCE AND	4,000	0
				4,000		
				COUNSELLING		

148917	-----						
148918							
148919							
148920				TOTAL (MH) 2,31,32,890	02-EX-GRATIA	2,05,28,489	26,04,401
148921							
148922							
148923				2235 1,00,000		1,00,000	0
148924					PAYMENTS TO		
148925							
148926							
148927	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
148928	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
148929	----- -----	-----	-----	-----	-----	-----	-----
148930					FAMILIES OF		
148931					MINISTERS,		
148932					GOVERNMENT		
148933					SERVANTS ETC.		
148934					DYING IN		
148935					HARNESS		

148936

148937	PUBLIC 12,575	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	12,575	0
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148938	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MEHATPUR		T OF		
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148939	S TO	PUNJAB			CHARGES		
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148940	(COLLEGES) PUNJAB						
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148941					GOVERNMENT		
--------	--	--	--	--	------------	--	--

148942					PENSIONERS		
--------	--	--	--	--	------------	--	--

148943

148944				***** -----	-----	-----	
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148945				TOTAL (MH) 1,12,575		1,12,575	0
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148946

148947

148948		***** -----			-----	-----	
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148949		TOTAL (DD0) 2,32,45,465				2,06,41,064	26,04,401
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148950

148951

148952		PRINCIPAL, GOVERNMENT SENIOR 83,57,730		2202	01-GOVERNMENT	74,42,514	9,15,216
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148953		SECONDARY SCHOOL, MEHM JOGNI SECONDARY					
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148954					SCHOOLS SPORTS		
--------	--	--	--	--	-------------------	--	--

148955					AND YOUTH		
--------	--	--	--	--	--------------	--	--

148956					SERVICES		
--------	--	--	--	--	----------	--	--

148957

148958

01-GUIDANCE AND 0 1,910
1,910

148959

COUNSELLING

148960

148961

40-GUIDANCE AND 0 2,089
2,089

148962

COUNSELLING

148963

148964

***** -----

148965

TOTAL (MH) 74,42,514 9,19,215
83,61,729

148966

148967

148968

***** -----

148969

TOTAL (DDO) 74,42,514 9,19,215
83,61,729

148970

148971

148972

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 3,11,99,720 48,37,505
3,60,37,225

148973

SECONDARY SCHOOL, MEHMA SARJA
SECONDARY

148974

SCHOOLS
SPORTS

148975

AND
YOUTH

148976

SERVICES

148977

148978

01-GUIDANCE AND 4,000 0
4,000

148979

COUNSELLING

148980

148981

***** -----

148982

148983

GOVERNMENT OF PUNJAB Page
2484

148984

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

148985

148986

148987

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

148988

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

148989

148990

TOTAL (MH) 3,12,03,720 48,37,505
3,60,41,225

148991

148992

148993

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2235 03-REIMBURSEMEN 56,209 0
56,209

148994

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MEHMA SARJA T OF
MEDICAL

148995

S PUNJAB CHARGES
TO

148996

(COLLEGES)
PUNJAB

148997

GOVERNMENT

148998

PENSIONERS

148999

149000

149001

149002

149003

149004

149005

149006

149007

149008

149009

149010

149011

149012

149013

149014

149015

149016

149017

149018

TOTAL (MH) 3,12,59,929 48,37,505
3,60,97,434

TOTAL (DDO) 3,12,59,929 48,37,505
3,60,97,434

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 4,37,22,028 50,34,900
4,87,56,928

SECONDARY SCHOOL, MIANPUR
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

01-GUIDANCE AND 1,439 948
2,387

COUNSELLING

40-GUIDANCE AND 1,561 1,052
2,613

COUNSELLING

149019

149020

149021

149022

149023

149024

149025

149026

149027

149028

149029

149030

149031

149032

149033

149034

149035

149036

149037

149038

TOTAL (MH)
4,87,61,928

4,37,25,028

50,36,900

2235 03-REIMBURSEMEN
2,07,440

2,07,440

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
2,07,440

2,07,440

0

TOTAL (DDO)
4,89,69,368

4,39,32,468

50,36,900

149039			PRINCIPAL,GOVERNMENT SENIOR 2,28,53,156	2202	01-GOVERNMENT	2,02,71,256	25,81,900
149040			SECONDARY SCHOOL, MODEL HOUSE SECONDARY				
149041					SCHOOLS SPORTS		
149042							
149043			GOVERNMENT OF PUNJAB 2485				
149044			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
149045							
149046							
149047	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
149048	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
149049	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
149050					AND YOUTH		
149051					SERVICES		
149052							
149053	PUBLIC 5,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	4,000	1,000
149054	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MODEL HOUSE				
149055	S PUNJAB						
149056	(COLLEGES)						
149057							
149058				***** -----		----- -----	
149059				TOTAL (MH) 2,28,58,156		2,02,75,256	25,82,900
149060							

149061

149062

2235
18,623

03-REIMBURSEMEN

18,623

0

149063

T OF
MEDICAL

149064

CHARGES
TO

149065

PUNJAB

149066

GOVERNMENT

149067

PENSIONERS

149068

149069

149070

TOTAL (MH)
18,623

18,623

0

149071

149072

149073

149074

TOTAL (DDO)
2,28,76,779

2,02,93,879

25,82,900

149075

149076

149077

PRINCIPAL, GOVERNMENT SENIOR
3,16,09,973

2202

01-GOVERNMENT

2,69,63,529

46,46,444

149078

SECONDARY SCHOOL, MORINDA
SECONDARY

149079

SCHOOLS
SPORTS

149080

AND
YOUTH

149081			SERVICES		
149082					
149083			01-GUIDANCE AND 2,387	1,439	948
149084			COUNSELLING		
149085					
149086			40-GUIDANCE AND 2,613	1,561	1,052
149087			COUNSELLING		
149088					
149089		***** -----		-----	-----
149090		TOTAL (MH) 3,16,14,973		2,69,66,529	46,48,444
149091					
149092					
149093		2235 23,076	03-REIMBURSEMEN	18,076	5,000
149094			T OF MEDICAL		
149095			CHARGES TO		
149096			PUNJAB		
149097			GOVERNMENT		
149098					

	PENSIONERS						
149099							
149100	***** -----						-----
149101	TOTAL (MH) 23,076						18,076 5,000
149102							
149103	GOVERNMENT OF PUNJAB 2486						Page
149104	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
149105							
149106							
149107	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
149108	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
149109	----- -----	-----	-----	-----	-----	-----	-----
149110							
149111							
149112	***** -----						-----
149113	PUBLIC 3,16,38,049	DIRECTOR, PUBLIC	TOTAL (DDO)			2,69,84,605	46,53,444
149114	INSTRUCTION INSTRUCTIONS(SECONDARY),						
149115	S PUNJAB						
149116	(COLLEGES)						
149117							
149118							
149119							
149120	PRINCIPAL, GOVERNMENT SENIOR 2,37,25,199						1,99,59,586 37,65,613
149121	SECONDARY SCHOOL, MOULI SECONDARY						
149122	SCHOOLS						

			SPORTS		
149123			AND YOUTH		
149124			SERVICES		
149125					
149126			40-GUIDANCE AND 4,000	4,000	0
149127			COUNSELLING		
149128					
149129		***** -----		-----	-----
149130		TOTAL (MH) 2,37,52,275		1,99,81,662	37,70,613
149131					
149132					
149133		2235 14,200	03-REIMBURSEMEN	14,200	0
149134			T OF MEDICAL		
149135			CHARGES TO		
149136			PUNJAB		
149137			GOVERNMENT		
149138			PENSIONERS		
149139					

149140		***** -----			-----	-----
149141			TOTAL (MH) 14,200		14,200	0
149142						
149143						
149144		***** -----			-----	-----
149145			TOTAL (DD0) 5,53,81,448		4,69,62,391	84,19,057
149146						
149147						
149148		PRINCIPAL,GOVERNMENT SENIOR 2,13,58,040	2202	01-GOVERNMENT	1,91,63,201	21,94,839
149149		SECONDARY SCHOOL, MUKANDPUR SECONDARY				
149150				SCHOOLS SPORTS		
149151				AND YOUTH		
149152				SERVICES		
149153						
149154				01-GUIDANCE AND 1,912	0	1,912
149155				COUNSELLING		
149156						
149157				40-GUIDANCE AND 2,150	0	2,150
149158				COUNSELLING		
149159						

149160

149161

TOTAL (MH)
2,13,62,102

1,91,63,201

21,98,901

149162

149163

GOVERNMENT OF PUNJAB
2487

Page

149164

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

149165

149166

149167

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

149168

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

149169

149170

149171

149172

149173

PUBLIC
2,13,62,102

DIRECTOR, PUBLIC

TOTAL (DDO)

1,91,63,201

21,98,901

149174

INSTRUCTION
INSTRUCTIONS(SECONDARY),

149175

S
PUNJAB

149176

(COLLEGES)

149177

149178

149179

149180

PRINCIPAL, GOVERNMENT SENIOR
1,60,51,055

2202

01-GOVERNMENT

1,43,60,211

16,90,844

149181

SECONDARY SCHOOL, MULTANIA
SECONDARY

149182

SCHOOLS
SPORTS

149183

AND
YOUTH

149184

SERVICES

149185

149186

01-GUIDANCE AND
3,000

3,000

0

149187

COUNSELLING

149188

149189

149190

TOTAL (MH)
3,74,16,157

3,35,26,412

38,89,745

149191

149192

149193

2235
5,77,215

03-REIMBURSEMEN

5,77,215

0

149194

T OF
MEDICAL

149195

CHARGES
TO

149196

PUNJAB

149197

GOVERNMENT

149198

PENSIONERS

149199

149200

149201

TOTAL (MH)
5,77,215

5,77,215

0

149202

149203

149204

149205

TOTAL (DD0) 3,41,03,627 38,89,745
3,79,93,372

149206

149207

149208

PRINCIPAL,GOVERNMENT SENIOR 2202 01-GOVERNMENT 1,55,34,118 17,21,290
1,72,55,408

149209

SECONDARY SCHOOL, MUSTFABAD
SECONDARY

149210

SCHOOLS
SPORTS

149211

AND
YOUTH

149212

SERVICES

149213

149214

01-GUIDANCE AND 1,899 0
1,899

149215

COUNSELLING

149216

149217

40-GUIDANCE AND 2,097 0
2,097

149218

COUNSELLING

149219

149220

149221

TOTAL (MH) 1,55,38,114 17,21,290

149222	GOVERNMENT OF PUNJAB							Page
149223	2488							
149224	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
149225								
149226								
149227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
149228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
149229	----- -----	-----	-----	-----	-----	-----	-----	
149230								
149231								
149232	***** -----					-----	-----	
149233	PUBLIC 1,72,59,404	DIRECTOR, PUBLIC	TOTAL (DDO)			1,55,38,114	17,21,290	
149234	INSTRUCTION INSTRUCTIONS(SECONDARY),							
149235	S PUNJAB							
149236	(COLLEGES)							
149237								
149238								
149239								
149240	PRINCIPAL,GOVERNMENT SENIOR 2,52,34,800			2202	01-GOVERNMENT	2,24,25,290	28,09,510	
149241	SECONDARY SCHOOL, N M SINGH SECONDARY							
149242					SCHOOLS SPORTS			
149243					AND YOUTH			
149244					SERVICES			

149245

149246

01-GUIDANCE AND 2,000 0
2,000

149247

COUNSELLING

149248

149249

40-GUIDANCE AND 2,000 0
2,000

149250

COUNSELLING

149251

149252

***** -----

149253

TOTAL (MH) 3,79,67,404 45,30,800
4,24,98,204

149254

149255

149256

***** -----

149257

TOTAL (DDO) 3,79,67,404 45,30,800
4,24,98,204

149258

149259

149260

PRINCIPAL,GOVERNMENT SENIOR 2235 03-REIMBURSEMEN 37,103 0
37,103

149261

SECONDARY SCHOOL, NADA T OF
MEDICAL

149262

CHARGES
TO

149263

PUNJAB

149264

GOVERNMENT

149265

PENSIONERS

149266

149267

149268

TOTAL (MH) 37,103 0
37,103

149269

149270

149271

149272

TOTAL (DDO) 37,103 0
37,103

149273

149274

149275

PRINCIPAL, GOVERNMENT SENIOR 2235 03-REIMBURSEMEN 24,378 0
24,378

149276

SECONDARY SCHOOL, NADAMPUR T OF
MEDICAL

149277

CHARGES
TO

149278

PUNJAB

149279

GOVERNMENT

149280

PENSIONERS

149281

149282
149283

149284

149285

149286

149287	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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149288	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

149289 -----

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149290                                     *****
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149291	PUBLIC 24,378	DIRECTOR, PUBLIC	TOTAL(MH)	24,378	0
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149292 INSTRUCTION
INSTRUCTIONS(SECONDARY),
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149293 S
PUNJAB

149294 (COLLEGES)

149295

149296

149297

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149298 *****
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149299	TOTAL (DDO)	24,378	0
	24,378		

149300

149301

149302	PRINCIPAL, GOVERNMENT SENIOR 1,48,20,275	2202	01-GOVERNMENT	1,31,40,271	16,80,004
--------	---	------	---------------	-------------	-----------

149303	SECONDARY SCHOOL, NAGGAL SIRSA SECONDARY
--------	---

149304	SCH00LS SPORTS
--------	-------------------

149305 AND YOUTH

149306 SERVICES

149307

149308				01-GUIDANCE AND 1,439	1,439	0
149309				COUNSELLING		
149310						
149311				40-GUIDANCE AND 1,561	1,561	0
149312				COUNSELLING		
149313						
149314			***** -----			
149315			TOTAL (MH) 1,48,47,653		1,31,67,649	16,80,004
149316						
149317						
149318			***** -----			
149319			TOTAL (DDO) 1,48,47,653		1,31,67,649	16,80,004
149320						
149321						
149322		PRINCIPAL, GOVERNMENT SENIOR 3,43,91,006	2202	01-GOVERNMENT	2,93,63,315	50,27,691
149323		SECONDARY SCHOOL, NANDPUR KALAUR SECONDARY				
149324				SCHOOLS SPORTS		
149325				AND YOUTH		
149326				SERVICES		
149327						

149328				01-GUIDANCE AND 1,899	0	1,899
149329				COUNSELLING		
149330						
149331				40-GUIDANCE AND 2,097	0	2,097
149332				COUNSELLING		
149333						
149334			***** -----	-----		
149335			TOTAL (MH) 3,43,95,002		2,93,63,315	50,31,687
149336						
149337						
149338			2235 1,00,000	02-EX-GRATIA	1,00,000	0
149339				PAYMENTS TO		
149340				FAMILIES OF		
149341				MINISTERS,		
149342						
149343			GOVERNMENT OF PUNJAB 2490			Page
149344			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
149345						
149346						
149347	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR SUB	EXPENDITURE	EXPENDITURE

149348	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
149349	-----	-----	-----	-----	-----	-----	-----
149350					GOVERNMENT		
149351					SERVANTS ETC .		
149352					DYING IN		
149353					HARNESS		
149354							
149355	PUBLIC 15,959	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	15,959	0
149356	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANDPUR KALAU		T OF		
149357	S TO	PUNJAB			CHARGES		
149358	(COLLEGES) PUNJAB						
149359					GOVERNMENT		
149360					PENSIONERS		
149361							
149362				***** -----		-----	-----
149363				TOTAL (MH) 1,15,959		1,15,959	0
149364							
149365							
149366			***** -----			-----	-----
149367			TOTAL (DDO) 3,45,10,961			2,94,79,274	50,31,687

149368

149369

149370

PRINCIPAL,GOVERNMENT SENIOR
2,84,43,754

2202

01-GOVERNMENT

2,84,43,754

0

149371

SECONDARY SCHOOL, NANDPURKESHO
SECONDARY

149372

SCHOOLS
SPORTS

149373

AND
YOUTH

149374

SERVICES

149375

149376

01-GUIDANCE AND
1,905

1,546

359

149377

COUNSELLING

149378

149379

40-GUIDANCE AND
2,093

0

2,093

149380

COUNSELLING

149381

149382

149383

TOTAL (MH)
2,84,47,752

2,84,45,300

2,452

149384

149385

149386

2235
1,00,000

02-EX-GRATIA

1,00,000

0

149387		PAYMENTS TO		
149388		FAMILIES OF		
149389		MINISTERS,		
149390		GOVERNMENT		
149391		SERVANTS ETC.		
149392		DYING IN		
149393		HARNESS		
149394				
149395		03-REIMBURSEMEN 13,445	13,445	0
149396		T OF MEDICAL		
149397		CHARGES TO		
149398		PUNJAB		
149399		GOVERNMENT		
149400		PENSIONERS		

149401

149402
149403

149404	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022										
149405											
149406											
149407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE				
149408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH				
149409	----- -----	-----	-----	-----	-----	-----	-----				
149410				***** -----	-----						
149411	PUBLIC 1,13,445	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		1,13,445	0				
149412	INSTRUCTION	INSTRUCTIONS(SECONDARY),		SECONDARY SCHOOL,							
149413	S										
149414	(COLLEGES)										
149415											
149416											
149417											
149418				***** -----		-----					
149419				TOTAL (DDO) 2,85,61,197		2,85,58,745	2,452				
149420											
149421											
149422				PRINCIPAL,GOVERNMENT SENIOR 75,58,807	2202	01-GOVERNMENT	69,43,659 6,15,148				
149423				SECONDARY SCHOOL, NANGAL AMBIAN SECONDARY							
149424					SCHOOLS SPORTS						
149425					AND YOUTH						
149426					SERVICES						

149427

149428

01-GUIDANCE AND 3,000 0
3,000

149429

COUNSELLING

149430

149431

***** -----

149432

TOTAL (MH) 70,60,104 6,15,148
76,75,252

149433

149434

149435

***** -----

149436

TOTAL (DD0) 3,55,05,404 6,17,600
3,61,23,004

149437

149438

149439

PRINCIPAL,GOVERNMENT SENIOR 2202 01-GOVERNMENT 1,56,47,736 18,64,248
1,75,11,984

149440

SECONDARY SCHOOL, NANGAL BEHALAN
SECONDARY

149441

SCHOOLS
SPORTS

149442

AND
YOUTH

149443

SERVICES

149444

149445

01-GUIDANCE AND 1,910 0
1,910

149446

COUNSELLING

149447

149448

40-GUIDANCE AND
2,089

2,089

0

149449

COUNSELLING

149450

149451

149452

TOTAL (MH)
1,75,15,983

1,56,51,735

18,64,248

149453

149454

149455

2235
72,749

03-REIMBURSEMEN

72,749

0

149456

T OF
MEDICAL

149457

CHARGES
TO

149458

PUNJAB

149459

GOVERNMENT

149460

PENSIONERS

149461

149462

149463

GOVERNMENT OF PUNJAB
2492

Page

149464

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

149465

149466

149467	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
149468	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
149469	----- -----					-----	-----
149470				***** -----		-----	-----
149471	PUBLIC 72,749	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		72,749	0
149472	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANGAL				
149473	S						
149474	PUNJAB						
149475	(COLLEGES)						
149476							
149477							
149478			***** -----			-----	-----
149479			TOTAL(DDO) 1,75,88,732			1,57,24,484	18,64,248
149480							
149481							
149482			PRINCIPAL,GOVERNMENT SENIOR 2,46,59,552	2202	01-GOVERNMENT	2,12,33,525	34,26,027
149483			SECONDARY SCHOOL, NANGAL BH00R SECONDARY				
149484					SCHOOLS SPORTS		
149485					AND YOUTH		
149486					SERVICES		
149487							
149488					01-GUIDANCE AND 2,000	2,000	0

149489

COUNSELLING

149490

149491

40-GUIDANCE AND
2,000

2,000

0

149492

COUNSELLING

149493

149494

149495

TOTAL (MH)
2,47,36,301

2,13,10,274

34,26,027

149496

149497

149498

2235
92,473

03-REIMBURSEMEN

42,006

50,467

149499

T OF
MEDICAL

149500

CHARGES
TO

149501

PUNJAB

149502

GOVERNMENT

149503

PENSIONERS

149504

149505

149506

TOTAL (MH)
92,473

42,006

50,467

149549

149550

149551

TOTAL (DD0)

3,50,94,506

3,11,53,454

39,41,052

149552

149553

149554

PRINCIPAL,GOVERNMENT SENIOR

2,82,34,162

2202

01-GOVERNMENT

2,43,46,645

38,87,517

149555

SECONDARY SCHOOL, NARAINGARH

SECONDARY

149556

SCHOOLS

SPORTS

149557

AND

YOUTH

149558

SERVICES

149559

149560

149561

TOTAL (MH)

2,82,34,162

2,43,46,645

38,87,517

149562

149563

149564

149565

TOTAL (DD0)

2,82,34,162

2,43,46,645

38,87,517

149566

149567

149568

PRINCIPAL,GOVERNMENT SENIOR

2,29,78,774

2202

01-GOVERNMENT

2,03,84,124

25,94,650

149569

SECONDARY SCHOOL, NASRALI

SECONDARY

149570

SCHOOLS

SPORTS

AND
YOUTH

SERVICES

40 - GUIDANCE AND
4,000

3,000

1,000

COUNSELLING

* * * * *

TOTAL (MH)
2,29,82,774

2,03,87,124

25,95,650

* * * * *

GOVERNMENT OF PUNJAB
2494

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (DDO)
2,29,82,774

2,03,87,124

25,95,650

149592							
149593	PUBLIC 1,24,44,956	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,06,25,418	18,19,538
149594	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NATHUPUR				
149595	S SPORTS	PUNJAB			SCHOOLS		
149596	(COLLEGES) YOUTH				AND		
149597					SERVICES		
149598							
149599					01-GUIDANCE AND 1,909	0	1,909
149600							
149601					COUNSELLING		
149602							
149602					40-GUIDANCE AND 2,089	0	2,089
149603							
149603					COUNSELLING		
149604							
149605				***** -----	-----		
149606				TOTAL (MH) 3,54,31,728		3,10,12,542	44,19,186
149607							
149608							
149609				2235 65,609	03-REIMBURSEMEN	65,609	0
149610					T OF MEDICAL		
149611					CHARGES TO		

149612

PUNJAB

149613

GOVERNMENT

149614

PENSIONERS

149615

149616

149617

TOTAL (MH) 65,609 0

149618

149619

149620

149621

TOTAL (DD0) 3,10,78,151 44,19,186

149622

149623

149624

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 10,411 0

149625

SECONDARY SCHOOL, NAUGAJJA
SECONDARY

149626

SCHOOLS
SPORTS

149627

AND
YOUTH

149628

SERVICES

149629

149630

149631

TOTAL (MH) 10,411 0

				10,411			
149632							
149633							
149634				2235 2,00,000	39-CREATION OF	2,00,000	0
149635					VICTIM		
149636					COMPENSATION		
149637					FUND		
149638							
149639				***** -----		-----	-----
149640				TOTAL (MH) 2,00,000		2,00,000	0

149644

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

149645							
149646							
149647	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
149648	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
149649	----- -----	-----	-----	-----	-----	-----	-----
149650							
149651	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
149652	INSTRUCTION INSTRUCTIONS(SECONDARY),						
149653	S PUNJAB						

149654	(COLLEGES)					
149655						
149656	TOTAL (DDO)			2,10,411		0
149657	2,10,411					
149658						
149659	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	63,372		0
149660	63,372					
149661	SECONDARY SCHOOL, NEHAL KHARA		T OF			
149662	MEDICAL					
149663			CHARGES			
149664			TO			
149665						
149666			PUNJAB			
149667						
149668			GOVERNMENT			
149669						
149670			PENSIONERS			
149671						
149672						
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149674						
149675						
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	SECONDARY				
149676			SCHOOLS SPORTS		
149677			AND YOUTH		
149678			SERVICES		
149679					
149680			01-GUIDANCE AND 4,000	4,000	0
149681			COUNSELLING		
149682					
149683			***** -----	-----	
149684			TOTAL (MH) 1,41,62,720	1,26,97,320	14,65,400
149685					
149686					
149687		2235 9,783	03-REIMBURSEMEN	9,783	0
149688			T OF MEDICAL		
149689			CHARGES TO		
149690			PUNJAB		
149691			GOVERNMENT		
149692			PENSIONERS		

149717

COUNSELLING

149718

149719

* * * * *

149720

TOTAL (MH)
2,44,95,521

2,07,20,974

37,74,547

149721

149722

149723

149724

TOTAL (DDO)
2,44,95,521

2,07,20,974

37,74,547

149725

149726

149727

PRINCIPAL, GOVERNMENT SENIOR
10, 14, 36, 867

2202

01 - GOVERNMENT

8, 93, 98, 018

1, 20, 38, 849

149728

SECONDARY SCHOOL, NURPUR BEDI
SECONDARY

149729

SCHOOLS
SPORTS

149730

AND
YOUTH

149731

SERVICES

149732

149733

01-GUIDANCE AND
6,704

6,704

0

149734

COUNSELLING

149735

149736

40-GUIDANCE AND

7,296

0

			7,296	
149737		COUNSELLING		
149738				
149739		*****		

149740		TOTAL (MH)	8,94,12,018	1,20,38,849
		10,14,50,867		
149741				
149742				
149743		2235 03-REIMBURSEMEN	2,41,608	0
		2,41,608		
149744		T OF		
		MEDICAL		
149745		CHARGES		
		TO		
149746				
		PUNJAB		
149747				
		GOVERNMENT		
149748				
		PENSIONERS		
149749				
149750		*****		

149751		TOTAL (MH)	2,41,608	0
		2,41,608		
149752				
149753				
149754		*****		

149755		TOTAL (DDO)	8,96,53,626	1,20,38,849

			10,16,92,475				
149756							
149757							
149758			PRINCIPAL,GOVERNMENT SENIOR 3,43,83,864	2202	01-GOVERNMENT	2,88,30,808	55,53,056
149759			SECONDARY SCHOOL, PAKHI KALAN SECONDARY				
149760					SCHOOLS SPORTS		
149761					AND YOUTH		
149762							
149763			GOVERNMENT OF PUNJAB 2497				Page
149764			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
149765							
149766							
149767	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
149768	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
149769	----- -----	-----	-----	-----	-----	-----	-----
149770					SERVICES		
149771							
149772	PUBLIC 4,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	0	4,000
149773	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAKHI KALAN				
149774	S PUNJAB						
149775	(COLLEGES)						
149776							
149777				***** -----		-----	-----

149778		TOTAL (MH)		2, 88, 30, 808	55, 57, 056
		3, 43, 87, 864			
149779					
149780					
149781		2235	03 -REIMBURSEMEN	49, 212	0
		49, 212			
149782			T OF MEDICAL		
149783			CHARGES TO		
149784			PUNJAB		
149785			GOVERNMENT		
149786			PENSIONERS		
149787					
149788		*****			

149789		TOTAL (MH)		49, 212	0
		49, 212			
149790					
149791					
149792		*****			

149793		TOTAL (DDO)		2, 88, 80, 020	55, 57, 056
		3, 44, 37, 076			
149794					
149795					
149796		PRINCIPAL, GOVERNMENT SENIOR	2202	01 -GOVERNMENT	38, 59, 093
		2, 48, 07, 908		2, 09, 48, 815	
149797		SECONDARY SCHOOL, PAKHO KALAN			
		SECONDARY			
149798			SCHOOLS		

				SPORTS		
149799				AND YOUTH		
149800				SERVICES		
149801						
149802				40-GUIDANCE AND 4,000	4,000	0
149803				COUNSELLING		
149804						
149805			***** -----		-----	-----
149806			TOTAL (MH) 2,48,11,908		2,09,52,815	38,59,093
149807						
149808						
149809			***** -----		-----	-----
149810			TOTAL (DDO) 2,48,11,908		2,09,52,815	38,59,093
149811						
149812						
149813		PRINCIPAL, GOVERNMENT SENIOR 1,80,28,006	2202	01-GOVERNMENT	1,58,34,538	21,93,468
149814		SECONDARY SCHOOL, PAKHOWAL SECONDARY				
149815				SCHOOLS SPORTS		
149816				AND YOUTH		
149817				SERVICES		

149818

149819

40-GUIDANCE AND
4,000

1,508

2,492

149820

COUNSELLING

149821

149822

149823

GOVERNMENT OF PUNJAB
2498

Page

149824

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

149825

149826

149827

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

149828

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

149829

149830

149831

PUBLIC
1,80,32,006

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

TOTAL (MH)

1,58,36,046

21,95,960

149832

INSTRUCTION
PAKHOWAL

INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL,

149833

S
PUNJAB

149834

(COLLEGES)

149835

149836

149837

149838

2235
1,95,121

03-REIMBURSEMEN

1,95,121

0

149839

T OF
MEDICAL

149840

CHARGES

				TO		
149841				PUNJAB		
149842				GOVERNMENT		
149843				PENSIONERS		
149844						
149845			***** -----		-----	-----
149846			TOTAL (MH) 1,82,27,127		1,60,31,167	21,95,960
149847						
149848						
149849			***** -----		-----	-----
149850			TOTAL (DDO) 1,82,27,127		1,60,31,167	21,95,960
149851						
149852						
149853		PRINCIPAL, GOVERNMENT SENIOR 70,13,031	2202	01-GOVERNMENT	66,45,527	3,67,504
149854		SECONDARY SCHOOL, PAKKAN SECONDARY				
149855				SCHOOLS SPORTS		
149856				AND YOUTH		
149857				SERVICES		
149858						
149859				40-GUIDANCE AND 4,000	4,000	0

149860

COUNSELLING

149861

149862

149863

TOTAL (MH) 66,49,527 3,67,504
70,17,031

149864

149865

149866

149867

TOTAL (DDO) 66,49,527 3,67,504
70,17,031

149868

149869

149870

PRINCIPAL, GOVERNMENT SENIOR 2235 03-REIMBURSEMEN 60,821 0
60,821

149871

SECONDARY SCHOOL, PANIAR T OF
MEDICAL

149872

CHARGES
TO

149873

PUNJAB

149874

GOVERNMENT

149875

PENSIONERS

149876

149877

149878

TOTAL (MH) 60,821 0
60,821

149879

149880

149881

149882

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149898

149899

149900

149901

149902

149903

GOVERNMENT OF PUNJAB
2499

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

Page

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

TOTAL (DDO)	60,821	0
60,821		

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,74,98,991	31,23,267
2,06,22,258						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PANJOLI KALAN
SECONDARY		

S	PUNJAB	SCHOOLS
SPORTS		

(COLLEGES)		AND
YOUTH		

SERVICES

*****	-----	-----

TOTAL (MH)	1,75,59,812	31,23,267
2,06,83,079		

2235	03-REIMBURSEMEN	26,693	0
26,693			

149904

T OF
MEDICAL

149905

CHARGES
TO

149906

PUNJAB

149907

GOVERNMENT

149908

PENSIONERS

149909

149910

149911

TOTAL (MH)
26,693

26,693

0

149912

149913

149914

149915

TOTAL (DD0)
2,07,09,772

1,75,86,505

31,23,267

149916

149917

149918

PRINCIPAL,GOVERNMENT SENIOR
1,03,83,375

2202

01-GOVERNMENT

91,25,770

12,57,605

149919

SECONDARY SCHOOL, PANWAN
SECONDARY

149920

SCHOOLS
SPORTS

149921

AND
YOUTH

149922

SERVICES

149923						
149924				01-GUIDANCE AND 1,910	1,549	361
149925				COUNSELLING		
149926						
149927				40-GUIDANCE AND 2,089	1,652	437
149928				COUNSELLING		
149929						
149930			***** -----			
149931				TOTAL (MH) 1,03,87,374	91,28,971	12,58,403
149932						
149933						
149934			***** -----			
149935				TOTAL (DD0) 1,03,87,374	91,28,971	12,58,403
149936						
149937						
149938		PRINCIPAL, GOVERNMENT SENIOR 1,913	2202	01-GOVERNMENT	1,913	0
149939		SECONDARY SCHOOL, PAP SECONDARY				
149940				SCHOOLS SPORTS		
149941				AND YOUTH		
149942						

149944

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

149945

149946

149947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
149948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

149949

149950

SERVICES

149951

149952

149953

TOTAL (MH)
1,913

1,913

0

149954

149955

149956

PUBLIC
32,559

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2235

03-REIMBURSEMEN

32,559

0

149957

INSTRUCTION
MEDICAL

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, PAP

T OF

149958

S
TO

PUNJAB

CHARGES

149959

(COLLEGES)
PUNJAB

149960

GOVERNMENT

149961

PENSIONERS

149962

149963

149964

TOTAL (MH)
32,559

32,559

0

149965

149966

149967

149968

TOTAL (DD0) 34,472 0

149969

149970

149971

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 86,56,579 11,48,511
98,05,090

149972

SECONDARY SCHOOL, PAROWAL
SECONDARY

149973

SCHOOLS
SPORTS

149974

AND
YOUTH

149975

SERVICES

149976

149977

01-GUIDANCE AND 1,000 0
1,000

149978

COUNSELLING

149979

149980

40-GUIDANCE AND 3,000 0
3,000

149981

COUNSELLING

149982

149983

149984

TOTAL (MH) 86,60,579 11,48,511

			98,09,090			
149985						
149986						
149987		*****				
149988		TOTAL (DD0)			86,60,579	11,48,511
149989		98,09,090				
149990						
149991		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,62,82,250	18,93,540
149992		1,81,75,790				
149993		SECONDARY SCHOOL, PASIANA				
149994		SECONDARY				
149995				SCHOOLS		
149996				SPORTS		
149997						
149998				AND		
149999				YOUTH		
150000						
150001				SERVICES		
150002						
150003				01-GUIDANCE AND	1,162	359
150004				1,521		
150005						
150006				COUNSELLING		
150007						
150008						
150009						
150010				40-GUIDANCE AND	0	2,093
150011				2,093		
150012						
150013				COUNSELLING		
150014						
150015						
150016						
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150005

150006

150007	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
150008	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

150009	-----	-----	-----	-----	-----	-----	-----

150010

150011				*****		-----	-----

150012				TOTAL (MH)		1,62,83,412	18,95,992
				1,81,79,404			

150013

150014

150015	PUBLIC 81,769	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	81,769	0
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150016	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PASIANA		T OF		
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150017	S TO	PUNJAB			CHARGES		
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150018	(COLLEGES) PUNJAB						
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150019					GOVERNMENT		
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150020					PENSIONERS		
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150021

150022				*****		-----	-----

150023				TOTAL (MH)		81,769	0
				81,769			

150024

150025

150026		*****				-----	-----

150027	TOTAL (DD0) 1,82,61,173			1,63,65,181	18,95,992
150028					
150029					
150030	PRINCIPAL, GOVERNMENT SENIOR 91,26,752	2202	01-GOVERNMENT	81,36,384	9,90,368
150031	SECONDARY SCHOOL, PASLA SECONDARY				
150032			SCHOOLS SPORTS		
150033			AND YOUTH		
150034			SERVICES		
150035					
150036			01-GUIDANCE AND 2,356	2,356	0
150037			COUNSELLING		
150038					
150039			40-GUIDANCE AND 2,644	1,644	1,000
150040			COUNSELLING		
150041					
150042		***** -----	-----		
150043		TOTAL (MH) 91,31,752		81,40,384	9,91,368
150044					
150045					
150046	***** -----		-----		

150047			TOTAL (DDO) 91,31,752			81,40,384	9,91,368
150048							
150049							
150050			PRINCIPAL, GOVERNMENT SENIOR 2,32,53,907	2202	01-GOVERNMENT	2,09,16,390	23,37,517
150051			SECONDARY SCHOOL, PATHIAL SECONDARY				
150052					SCHOOLS SPORTS		
150053					AND YOUTH		
150054					SERVICES		
150055							
150056					01-GUIDANCE AND 2,386	0	2,386
150057							
150058							
150059					40-GUIDANCE AND 2,613	0	2,613
150060							
150061							
150062							
150063			GOVERNMENT OF PUNJAB 2502				
150064			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
150065							
150066							
150067	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

150068	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
150069	-----	-----	-----	-----	-----	-----	-----
150070				*****		-----	-----
150071	PUBLIC 2,32,58,906	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		2,09,16,390	23,42,516
150072	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,				
150073	S						
150074	PUNJAB						
150075	(COLLEGES)						
150076							
150077							
150078			*****			-----	-----
150079			TOTAL (DDO) 2,32,58,906			2,09,16,390	23,42,516
150080							
150081							
150082			PRINCIPAL, GOVERNMENT SENIOR 1,74,00,973	2202	01-GOVERNMENT	1,55,97,360	18,03,613
150083			SECONDARY SCHOOL, PATIAL MAKOWAL SECONDARY				
150084					SCHOOLS SPORTS		
150085					AND YOUTH		
150086					SERVICES		
150087							
150088					01-GUIDANCE AND 3,337	3,337	0
150089							

				COUNSELLING		
150090						
150091				40-GUIDANCE AND 2,089	2,089	0
150092				COUNSELLING		
150093						
150094			***** -----		-----	-----
150095			TOTAL (MH) 4,06,65,305		3,65,19,176	41,46,129
150096						
150097						
150098			***** -----		-----	-----
150099			TOTAL (DD0) 4,06,65,305		3,65,19,176	41,46,129
150100						
150101						
150102		PRINCIPAL, GOVERNMENT SENIOR 92,375	2235	03-REIMBURSEMEN	92,375	0
150103		SECONDARY SCHOOL, PATRAN MEDICAL		T OF		
150104				CHARGES TO		
150105				PUNJAB		
150106				GOVERNMENT		
150107				PENSIONERS		
150108						

150109				***** -----		-----	-----
150110				TOTAL (MH) 92,375		92,375	0
150111							
150112							
150113				***** -----		-----	-----
150114				TOTAL (DDO) 92,375		92,375	0
150115							
150116							
150117			PRINCIPAL,GOVERNMENT SENIOR 2,68,44,134	2202	01-GOVERNMENT	2,42,71,008	25,73,126
150118			SECONDARY SCHOOL, PAYAL SECONDARY				
150119					SCHOOLS SPORTS		
150120					AND YOUTH		
150121					SERVICES		
150122							
150123			GOVERNMENT OF PUNJAB 2503				
150124			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
150125							
150126							
150127	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
150128	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
150129	----- -----	-----	-----	-----	-----	-----	-----
150130							
150131	PUBLIC 8,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	1,000	7,000

150132	INSTRUCTION INSTRUCTIONS(SECONDARY), COUNSELLING	SECONDARY SCHOOL, PAYAL			
150133	S PUNJAB				
150134	(COLLEGES)				
150135					
150136		***** -----	-----	-----	
150137		TOTAL (MH) 2,68,52,134		2,42,72,008	25,80,126
150138					
150139					
150140		2235 3,00,000	02 - EX - GRATIA	3,00,000	0
150141			PAYMENTS TO		
150142			FAMILIES OF		
150143			MINISTERS,		
150144			GOVERNMENT		
150145			SERVANTS ETC.		
150146			DYING IN		
150147			HARNESS		
150148					
150149			03 - REIMBURSEMEN 2,04,955	2,04,955	0
150150			T OF		

				MEDICAL		
150151				CHARGES TO		
150152				PUNJAB		
150153				GOVERNMENT		
150154				PENSIONERS		
150155						
150156			***** -----		-----	-----
150157			TOTAL (MH) 5,04,955		5,04,955	0
150158						
150159						
150160		***** -----			-----	-----
150161		TOTAL (DDO) 2,73,57,089			2,47,76,963	25,80,126
150162						
150163						
150164		PRINCIPAL, GOVERNMENT SENIOR 3,55,73,073	2202	01-GOVERNMENT	3,16,18,157	39,54,916
150165		SECONDARY SCHOOL, PHAGWARA SECONDARY				
150166				SCHOOLS SPORTS		
150167				AND YOUTH		
150168				SERVICES		

150169

150170

40-GUIDANCE AND
4,000

4,000

0

150171

COUNSELLING

150172

150173

150174

TOTAL (MH)
3,55,77,073

3,16,22,157

39,54,916

150175

150176

150177

2235
26,051

03-REIMBURSEMEN

26,051

0

150178

T OF
MEDICAL

150179

CHARGES
TO

150180

PUNJAB

150181

GOVERNMENT

150182

150183

GOVERNMENT OF PUNJAB
2504

Page

150184

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

150185

150186

150187

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

150188

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

150189

150190

PENSIONERS

150191

150192

150193

TOTAL (MH) 26,051 0
26,051

150194

150195

150196

150197

TOTAL (DDO) 3,16,48,208 39,54,916
3,56,03,124

150198

150199

150200 PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2202 01-GOVERNMENT 2,31,30,653 43,94,275
2,75,24,928

150201

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, PHALAH
SECONDARY

150202

S PUNJAB
SPORTS

SCHOOLS

150203

(COLLEGES) AND
YOUTH

150204

SERVICES

150205

150206

01-GUIDANCE AND 1,911 0
1,911

150207

COUNSELLING

150208

150209

40-GUIDANCE AND 2,090 0
2,090

150210

COUNSELLING

150211

150212

150213

150214

150215

150216

150217

150218

150219

150220

150221

150222

150223

150224

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150229

150230

* * * * *

TOTAL (MH)
2,75,28,929

2, 31, 34, 654

43,94,275

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TOTAL (DDO)
2,75,28,929

2, 31, 34, 654

43, 94, 275

PRINCIPAL, GOVERNMENT SENIOR
1, 88, 99, 430

2202

01 - GOVERNMENT

1, 70, 40, 418

18,59,012

SECONDARY SCHOOL, PHAPHRE BHAIKE
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

01-GUIDANCE AND
1,436

1,436

0

COUNSELLING

40-GUIDANCE AND
1,564

1,564

0

COUNSELLING

150231

150232

150233

150234

150235

150236

150237

150238

150239

150240

150241

150242

150243

150244

150245

150246

150247

150248

150249

150250

TOTAL (MH)
1,89,02,430

1,70,43,418

18,59,012

2235
1,00,000

02-EX-GRATIA

1,00,000

0

PAYMENTS
TO

FAMILIES
OF

MINISTERS,

GOVERNMENT

SERVANTS
ETC.

GOVERNMENT OF PUNJAB
2505

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

DYING
IN

150251

HARNESS

150252

150253

PUBLIC
1,45,026

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2235

03-REIMBURSEMEN

1,45,026

0

150254

INSTRUCTION INSTRUCTIONS(SECONDARY),
MEDICAL

SECONDARY SCHOOL, PHAPHRE BHAIKE

T OF

150255

S
TO

PUNJAB

CHARGES

150256

(COLLEGES)
PUNJAB

150257

GOVERNMENT

150258

PENSIONERS

150259

150260

150261

TOTAL(MH)
2,45,026

2,45,026

0

150262

150263

150264

150265

TOTAL(DDO)
1,91,47,456

1,72,88,444

18,59,012

150266

150267

150268

PRINCIPAL,GOVERNMENT SENIOR
2,42,00,312

2202

01-GOVERNMENT

2,06,90,546

35,09,766

150269

SECONDARY SCHOOL, POOHLA
SECONDARY

150270

SCHOOLS
SPORTS

150271

AND
YOUTH

150272				SERVICES		
150273						
150274				40-GUIDANCE AND 5,000	4,000	1,000
150275				COUNSELLING		
150276						
150277			***** -----		-----	-----
150278			TOTAL (MH) 2,42,05,312		2,06,94,546	35,10,766
150279						
150280						
150281			***** -----		-----	-----
150282			TOTAL (DD0) 2,42,05,312		2,06,94,546	35,10,766
150283						
150284						
150285		PRINCIPAL,GOVERNMENT SENIOR 3,11,32,218	2202	01-GOVERNMENT	2,79,05,371	32,26,847
150286		SECONDARY SCHOOL, PURKHALI SECONDARY				
150287				SCHOOLS SPORTS		
150288				AND YOUTH		
150289				SERVICES		
150290						
150291			***** -----		-----	-----

150292	-----						
				TOTAL (MH)		2,79,05,371	32,26,847
150293				3,11,32,218			
150294							
150295		*****					

150296				TOTAL (DDO)		2,79,05,371	32,26,847
150297				3,11,32,218			
150298							
150299			PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	85,32,120	9,17,192
			94,49,312				
150300			SECONDARY SCHOOL, RAI KHANNA				
			SECONDARY				
150301					SCHOOLS		
					SPORTS		
150302							
150303			GOVERNMENT OF PUNJAB				
			2506				
150304		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
		2022					
150305							
150306							
150307	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
150308	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
150309	-----						-----

150310					AND		
					YOUTH		
150311							
					SERVICES		
150312							
150313	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	4,000	0
	4,000						

150314	INSTRUCTION INSTRUCTIONS(SECONDARY), COUNSELLING	SECONDARY SCHOOL, RAI KHANNA				
150315	S PUNJAB					
150316	(COLLEGES)					
150317						
150318			***** -----		-----	-----
150319			TOTAL (MH) 94,53,312		85,36,120	9,17,192
150320						
150321						
150322		***** -----			-----	-----
150323		TOTAL (DDO) 94,53,312			85,36,120	9,17,192
150324						
150325						
150326		PRINCIPAL,GOVERNMENT SENIOR 1,57,88,297	2202	01-GOVERNMENT	1,43,30,148	14,58,149
150327		SECONDARY SCHOOL, RAIPUR MAJRI SECONDARY				
150328				SCHOOLS SPORTS		
150329				AND YOUTH		
150330				SERVICES		
150331						
150332				01-GUIDANCE AND 1,899	1,899	0
150333				COUNSELLING		
150334						

150335			18-TEACHER 1,32,560	0	1,32,560
150336			EDUCATION		
150337			ESTABLISHMENT		
150338			OF DISTRICT		
150339			INSTITUTE OF		
150340			EDUCATION AND		
150341			TRAINING(DIET)		
150342					
150343			40-GUIDANCE AND 2,097	2,097	0
150344			COUNSELLING		
150345					
150346		***** -----		-----	-----
150347			TOTAL(MH) 1,59,24,853	1,43,34,144	15,90,709
150348					
150349					
150350		2235 8,900	03-REIMBURSEMEN	8,900	0
150351			T OF MEDICAL		
150352			CHARGES		

							TO
150353							PUNJAB
150354							GOVERNMENT
150355							PENSIONERS
150356							
150357				*****			
150358				TOTAL (MH)		8,900	0
150359				8,900			
150360							
150361				*****			
150362							
150363				GOVERNMENT OF PUNJAB			
150364				2507			
150365				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY			
150366				2022			
150367							
150368							
150369							
150370				TOTAL (DDO)		1,43,43,044	15,90,709
150371				1,59,33,753			
150372							
150373							
150374							

150367	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
150368	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
150369	-----	-----	-----	-----	-----	-----	-----
150370							
150371							
150372							
150373	PUBLIC 7,510	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	7,510	0
150374	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAIPUR PROSLA		T OF		

150375	S TO	PUNJAB			CHARGES		
150376	(COLLEGES) PUNJAB						
150377					GOVERNMENT		
150378					PENSIONERS		
150379							
150380				***** -----		-----	-----
150381				TOTAL (MH) 16,410		16,410	0
150382							
150383							
150384				***** -----		-----	-----
150385				TOTAL (DDO) 1,59,41,263		1,43,50,554	15,90,709
150386							
150387							
150388		PRINCIPAL,GOVERNMENT SENIOR 1,61,31,615	2202	01-GOVERNMENT		1,44,99,527	16,32,088
150389		SECONDARY SCHOOL, RAJEWAL SECONDARY					
150390					SCHOOLS SPORTS		
150391					AND YOUTH		
150392					SERVICES		
150393							
150394					40-GUIDANCE AND 4,000	4,000	0

150395

COUNSELLING

150396

150397

150398

TOTAL (MH) 1,45,03,527 16,32,088
1,61,35,615

150399

150400

150401

2235 02-EX-GRATIA 1,00,000 0
1,00,000

150402

PAYMENTS
TO

150403

FAMILIES
OF

150404

MINISTERS,

150405

GOVERNMENT

150406

SERVANTS
ETC.

150407

DYING
IN

150408

HARNESS

150409

150410

150411

TOTAL (MH) 1,00,000 0
1,00,000

150412

150413

150414

150415

TOTAL (DDO)
1,62,35,6151,46,03,52716,32,088

150416

150417

150418

PRINCIPAL, GOVERNMENT SENIOR220201-GOVERNMENT1,18,13,78112,44,648
1,30,58,429

150419

SECONDARY SCHOOL, RAMDAS
SECONDARY

150420

SCHOOLS
SPORTS

150421

AND
YOUTH

150422

150423

GOVERNMENT OF PUNJAB
2508Page

150424

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

150425

150426

150427

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

150428

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

150429

150430

SERVICES

150431

150432

150433

TOTAL (MH)
1,30,58,4291,18,13,78112,44,648

150434

150435

150436	*****					-----	
150437	TOTAL (DDO) 1,30,58,429					1,18,13,781	12,44,648
150438							
150439							
150440	PUBLIC 2,89,24,444	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,54,10,981	35,13,463
150441	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, RAMGARH SIBRI					
150442	S SPORTS	PUNJAB	SCHOOLS				
150443	(COLLEGES) YOUTH	AND					
150444	SERVICES						
150445							
150446					01-GUIDANCE AND 1,909	0	1,909
150447	COUNSELLING						
150448							
150449					40-GUIDANCE AND 2,046	0	2,046
150450	COUNSELLING						
150451							
150452					*****	-----	
150453					TOTAL (MH) 2,89,28,399	2,54,10,981	35,17,418
150454							
150455							
150456				2235 1,13,322	03-REIMBURSEMEN	1,13,322	0

150457				T OF MEDICAL		
150458				CHARGES TO		
150459				PUNJAB		
150460				GOVERNMENT		
150461				PENSIONERS		
150462						
150463			***** -----		-----	-----
150464			TOTAL (MH) 1, 13, 322		1, 13, 322	0
150465						
150466						
150467			***** -----		-----	-----
150468			TOTAL (DDO) 2, 90, 41, 721		2, 55, 24, 303	35, 17, 418
150469						
150470						
150471		PRINCIPAL, GOVERNMENT SENIOR 1, 85, 88, 162	2202	01- GOVERNMENT	1, 66, 13, 906	19, 74, 256
150472		SECONDARY SCHOOL, RAMPUR JAGRI SECONDARY				
150473				SCHOOLS SPORTS		
150474				AND YOUTH		
150475				SERVICES		

150476

150477

40-GUIDANCE AND
5,000

4,000

1,000

150478

COUNSELLING

150479

150480

150481

TOTAL (MH)
1,85,93,162

1,66,17,906

19,75,256

150482

150483

GOVERNMENT OF PUNJAB
2509

Page

150484

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

150485

150486

150487

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

150488

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

150489

150490

150491

150492

150493

PUBLIC
1,85,93,162

DIRECTOR, PUBLIC

TOTAL (DDO)

1,66,17,906

19,75,256

150494

INSTRUCTION
INSTRUCTIONS(SECONDARY),

150495

S
PUNJAB

150496

(COLLEGES)

150497

150498

150499

150500	PRINCIPAL, GOVERNMENT SENIOR 93,44,911	2202	01-ASSISTANCE	89,71,154	3,73,757
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150501	SECONDARY SCHOOL, RAMPUR AIDED		TO		
--------	-----------------------------------	--	----	--	--

150502	JANJOWAL SECONDARY				
--------	-----------------------	--	--	--	--

150503			SCHOOLS BY		
--------	--	--	---------------	--	--

150504			EDUCATION		
--------	--	--	-----------	--	--

150505			DEPARTMENT		
--------	--	--	------------	--	--

150506					
150507			01-GOVERNMENT 2,04,41,030	1,82,51,070	21,89,960

150508			SECONDARY		
--------	--	--	-----------	--	--

150509			SCHOOLS SPORTS		
--------	--	--	-------------------	--	--

150510			AND YOUTH		
--------	--	--	--------------	--	--

150511			SERVICES		
--------	--	--	----------	--	--

150512					
150513			01-GUIDANCE AND 1,910	0	1,910

150514			COUNSELLING		
--------	--	--	-------------	--	--

150515					
150516			40-GUIDANCE AND 2,089	0	2,089

150517			COUNSELLING		
150518					
150519		*****			
150520		TOTAL (MH)		4,38,40,130	45,42,972
150521		4,83,83,102			
150522					
150523		2235	03-REIMBURSEMEN	13,188	0
150524		13,188			
150525			T OF		
150526			MEDICAL		
150527					
150528			CHARGES		
150529			TO		
150530					
150531			PUNJAB		
150532					
150533			GOVERNMENT		
150534					
150535			PENSIONERS		
150536		*****			
150537		TOTAL (MH)		13,188	0
150538		13,188			
150539					
150540		*****			
150541		TOTAL (DDO)		4,38,53,318	45,42,972
150542		4,83,96,290			

150536

150537

150538

PRINCIPAL,GOVERNMENT SENIOR
1,25,65,196

2202

01-GOVERNMENT

1,22,62,580

3,02,616

150539

SECONDARY SCHOOL, RAMPUR
SECONDARY

150540

NARAINPURA
SPORTS

SCHOOLS

150541

AND
YOUTH

150542

150543

GOVERNMENT OF PUNJAB
2510

Page

150544

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

150545

150546

150547

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

150548

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

150549

150550

SERVICES

150551

150552

PUBLIC
4,000

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GUIDANCE AND

4,000

0

150553

INSTRUCTION
COUNSELLING

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, RAMPUR

150554

S
NARAINPURA

PUNJAB

150555

(COLLEGES)

150556

150557

150558

TOTAL (MH)
1,25,69,196

1,22,66,580

3,02,616

150559

150560

150561

2235
9,066

03-REIMBURSEMEN

9,066

0

150562

T OF
MEDICAL

150563

CHARGES
TO

150564

PUNJAB

150565

GOVERNMENT

150566

PENSIONERS

150567

150568

150569

TOTAL (MH)
9,066

9,066

0

150570

150571

150572

150573

TOTAL (DDO)
1,25,78,262

1,22,75,646

3,02,616

150574

150575

150576

PRINCIPAL, GOVERNMENT SENIOR
3,50,53,951

2202

01-GOVERNMENT

3,18,15,430

32,38,521

150577

SECONDARY SCHOOL, RANBIR
COLLEGES

ARTS

150578

COLLEGE,
SANGRUR

150579

150580

150581

150582

150583

150584

150585

150586

150587

150588

150589

150590

150591

150592

150593

150594

150595

150596

150597

150598

TOTAL (MH)
3,50,53,951

3,18,15,430

32,38,521

2235
4,23,772

03-REIMBURSEMEN

4,23,772

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
4,23,772

4,23,772

0

TOTAL (DDO)
3,54,77,723

3,22,39,202

32,38,521

150599			PRINCIPAL, GOVERNMENT SENIOR 1, 19, 54, 949	2202	01-GOVERNMENT	99, 14, 695	20, 40, 254
150600			SECONDARY SCHOOL, RANGDHIAL SECONDARY				
150601					SCHOOLS SPORTS		
150602							
150603			GOVERNMENT OF PUNJAB 2511				Page
150604			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
150605							
150606							

150607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
150608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

150609	----- -----	-----	-----	-----	-----	-----	-----
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150610					AND YOUTH		
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150611					SERVICES		
--------	--	--	--	--	----------	--	--

150612							
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150613	PUBLIC 1, 825	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1, 436	389
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150614	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RANGDHIAL				
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150615	S PUNJAB						
--------	-------------	--	--	--	--	--	--

150616	(COLLEGES)						
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150617							
--------	--	--	--	--	--	--	--

150618					40-GUIDANCE AND 1, 976	1, 564	412
--------	--	--	--	--	---------------------------	--------	-----

150619					COUNSELLING		
--------	--	--	--	--	-------------	--	--

150620							
--------	--	--	--	--	--	--	--

150621		***** -----		-----	
150622		TOTAL (MH) 1,19,58,750		99,17,695	20,41,055
150623					
150624					
150625		2235 67,358	03-REIMBURSEMEN	67,358	0
150626			T OF MEDICAL		
150627			CHARGES TO		
150628			PUNJAB		
150629			GOVERNMENT		
150630			PENSIONERS		
150631					
150632		***** -----		-----	
150633		TOTAL (MH) 67,358		67,358	0
150634					
150635					
150636		***** -----		-----	
150637		TOTAL (DDO) 1,20,26,108		99,85,053	20,41,055
150638					
150639					
150640	PRINCIPAL, GOVERNMENT SENIOR 2,24,02,283	2202	01-GOVERNMENT	1,86,84,015	37,18,268

150641	SECONDARY SCHOOL, RANIPUR SECONDARY					
150642			SCHOOLS SPORTS			
150643			AND YOUTH			
150644			SERVICES			
150645						
150646			40-GUIDANCE AND 4,000	4,000	0	
150647			COUNSELLING			
150648						
150649		***** -----		-----	-----	
150650		TOTAL (MH) 2,24,06,283		1,86,88,015	37,18,268	
150651						
150652						
150653	***** -----			-----	-----	
150654	TOTAL (DD0) 2,24,06,283			1,86,88,015	37,18,268	
150655						
150656						
150657	PRINCIPAL, GOVERNMENT SENIOR 3,82,03,549	2202	01-GOVERNMENT	3,43,33,555	38,69,994	
150658	SECONDARY SCHOOL, RAPALHERI SECONDARY					
150659			SCHOOLS SPORTS			
150660			AND YOUTH			

150661

SERVICES

150662

150663

GOVERNMENT OF PUNJAB
2512

Page

150664

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

150665

150666

150667

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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150668

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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150669

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150670

150671

PUBLIC 1,899	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	1,899
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150672

INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAPALHERI
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150673

S PUNJAB

150674

(COLLEGES)

150675

150676

40-GUIDANCE AND 2,626	0	2,626
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150677

COUNSELLING

150678

150679

*****	-----	-----

150680

TOTAL (MH) 3,82,08,074	3,43,33,555	38,74,519
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150681

150682

150683

2235	03-REIMBURSEMEN	2,94,826	0
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			2,94,826				
150684				T OF MEDICAL			
150685				CHARGES TO			
150686				PUNJAB			
150687				GOVERNMENT			
150688				PENSIONERS			
150689							
150690			***** -----		-----	-----	
150691			TOTAL (MH) 2,94,826		2,94,826		0
150692							
150693							
150694			***** -----		-----	-----	
150695			TOTAL (DD0) 3,85,02,900		3,46,28,381		38,74,519
150696							
150697							
150698		PRINCIPAL, GOVERNMENT SENIOR 1,04,58,770	2202	01-GOVERNMENT	93,30,653		11,28,117
150699		SECONDARY SCHOOL, ROSSE SECONDARY					
150700				SCHOOLS SPORTS			
150701				AND YOUTH			
150702							

				SERVICES		
150703						
150704			*****			
150705			TOTAL (MH)		93,30,653	11,28,117
			1,04,58,770			
150706						
150707						
150708			*****			
150709			TOTAL (DD0)		93,30,653	11,28,117
			1,04,58,770			
150710						
150711						
150712			PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,01,87,486
			2,25,18,636			23,31,150
150713			SECONDARY SCHOOL, RUPALON			
			SECONDARY			
150714					SCHOOLS	
					SPORTS	
150715					AND	
					YOUTH	
150716					SERVICES	
150717						
150718					40-GUIDANCE AND	4,000
					4,000	0
150719					COUNSELLING	
150720						
150721			*****			
150722						

150724

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

150725

150726

150727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
150728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

150729

150730				TOTAL (MH) 2, 25, 22, 636		2, 01, 91, 486	23, 31, 150
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150731

150732

150733	PUBLIC 1, 00, 000	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	1, 00, 000	0
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150734	INSTRUCTION TO	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RUPALON		PAYMENTS		
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150735	S OF	PUNJAB			FAMILIES		
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150736	(COLLEGES) MINISTERS,						
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150737					GOVERNMENT		
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150738					SERVANTS ETC.		
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150739					DYING IN		
--------	--	--	--	--	-------------	--	--

150740					HARNESS		
--------	--	--	--	--	---------	--	--

150741

150742					03-REIMBURSEMEN 2, 09, 064	2, 09, 064	0
--------	--	--	--	--	-------------------------------	------------	---

150743					T OF MEDICAL		
--------	--	--	--	--	-----------------	--	--

150744				CHARGES TO		
150745				PUNJAB		
150746				GOVERNMENT		
150747				PENSIONERS		
150748						
150749			***** -----		-----	-----
150750			TOTAL (MH) 2,28,31,700		2,05,00,550	23,31,150
150751						
150752						
150753			***** -----		-----	-----
150754			TOTAL (DDO) 2,28,31,700		2,05,00,550	23,31,150
150755						
150756						
150757		PRINCIPAL, GOVERNMENT SENIOR 78,62,419	2202	01-GOVERNMENT	69,44,907	9,17,512
150758		SECONDARY SCHOOL, RURKI KHAS SECONDARY				
150759				SCHOOLS SPORTS		
150760				AND YOUTH		
150761				SERVICES		
150762						

150763			01-GUIDANCE AND 1,910	0	1,910
150764			COUNSELLING		
150765					
150766			40-GUIDANCE AND 2,089	0	2,089
150767			COUNSELLING		
150768					
150769		***** -----			
150770			TOTAL (MH) 78,66,418	69,44,907	9,21,511
150771					
150772					
150773		2235 1,22,839	03-REIMBURSEMEN	1,22,839	0
150774			T OF MEDICAL		
150775			CHARGES TO		
150776			PUNJAB		
150777			GOVERNMENT		
150778			PENSIONERS		
150779					
150780		***** -----			

150781

TOTAL (MH)
1, 22, 839

1, 22, 839

0

150782

150783

GOVERNMENT OF PUNJAB
2514

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150784

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

150785

150786

150787

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

150788

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

150789

150790

150791

150792

150793

PUBLIC
79, 89, 257

DIRECTOR, PUBLIC

TOTAL (DD0)

70, 67, 746

9, 21, 511

150794

INSTRUCTION
INSTRUCTIONS(SECONDARY),

150795

S
PUNJAB

150796

(COLLEGES)

150797

150798

150799

150800

PRINCIPAL, GOVERNMENT SENIOR
1, 73, 15, 499

2202

01- GOVERNMENT

1, 39, 74, 013

33, 41, 486

150801

SECONDARY SCHOOL, SADA SINGH
SECONDARY

150802

WALA
SPORTS

SCHOOLS

150803

AND
YOUTH

150804

SERVICES

150805

150806

150807

150808

150809

150810

150811

150812

150813

150814

150815

150816

150817

150818

150819

150820

150821

150822

150823

TOTAL (MH)
1, 74, 38, 338

1, 40, 96, 852

33, 41, 486

TOTAL (DDO)
2, 53, 04, 756

2, 10, 41, 759

42, 62, 997

PRINCIPAL, GOVERNMENT SENIOR
2, 58, 49, 776

2202

01-ASSISTANCE

2, 58, 49, 776

0

SECONDARY SCHOOL, SAFDARPUR
AIDED

TO

SECONDARY

SCHOOLS
BY

EDUCATION

DEPARTMENT

01-ASSISTANCE
13, 83, 662

13, 83, 662

0

TO

NON - GOVERNMENT

150824		PRIMARY SCHOOLS		
150825		BY EDUCATION		
150826		DEPARTMENT		
150827				
150828		01-GOVERNMENT 6,55,75,925	5,24,42,217	1,31,33,708
150829		PRIMARY SCHOOLS		
150830				
150831		01-GOVERNMENT 15,52,29,508	12,85,84,636	2,66,44,872
150832		SECONDARY		
150833		SCHOOLS SPORTS		
150834		AND YOUTH		
150835		SERVICES		
150836				
150837		01-GUIDANCE AND 30,148	22,508	7,640
150838		COUNSELLING		
150839				
150840		01-INSPECTION 1,46,910	1,46,910	0

150841					01-TALENT 3,19,200	3,19,200	0	
150842								
150843	GOVERNMENT OF PUNJAB 2515							
150844	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
150845								
150846								
150847	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
150848	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
150849	----- -----	-----	-----	-----	-----	-----	-----	
150850								
150851								
150852								
150853	PUBLIC 9,25,370	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	37-ENCOURAGEMEN	0	9,25,370	
150854	INSTRUCTION SC	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAFDARPUR					
150855	S STUDENTS	PUNJAB						
150856	(COLLEGES) PURSUING							
150857								
150858								
150859						38-AWARD TO SC 27,250	27,250	0
150860								
150861								

				CLASSES)		
150862						
150863				40-GUIDANCE AND 38,915	30,993	7,922
150864				COUNSELLING		
150865						
150866				***** -----	-----	-----
150867				TOTAL (MH) 24,95,26,664	20,88,07,152	4,07,19,512
150868						
150869						
150870				***** -----	-----	-----
150871				TOTAL (DD0) 24,95,26,664	20,88,07,152	4,07,19,512
150872						
150873						
150874				PRINCIPAL, GOVERNMENT SENIOR 8,64,462	220201-GOVERNMENT	8,64,4620
150875				SECONDARY SCHOOL, SAHOLI SECONDARY		
150876				SCHOOLS SPORTS		
150877				AND YOUTH		
150878				SERVICES		
150879						
150880				***** -----	-----	-----
150881				TOTAL (MH)	8,64,462	0

			8,64,462			
150882						
150883						
150884		*****				

150885		TOTAL (DD0)			8,64,462	0
		8,64,462				
150886						
150887						
150888		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,11,40,473	16,18,121
		1,27,58,594				
150889		SECONDARY SCHOOL, SAIDPUR				
		SECONDARY				
150890				SCHOOLS		
				SPORTS		
150891				AND		
				YOUTH		
150892						
				SERVICES		
150893						
150894				40-GUIDANCE AND	4,000	0
				4,000		
150895						
				COUNSELLING		
150896						
150897			*****			

150898		TOTAL (MH)			1,11,44,473	16,18,121
		1,27,62,594				
150899						
150900						
150901			2235	03-REIMBURSEMEN	13,505	0
			13,505			

150904

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

150905

150906

150907

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

150908

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

150909

150910

T OF
MEDICAL

150911

CHARGES
TO

150912

PUNJAB

150913

GOVERNMENT

150914

PENSIONERS

150915

150916

150917

TOTAL (MH)
13,505

13,505

0

150918

150919

150920

150921

TOTAL (DDO)
1,27,76,099

1,11,57,978

16,18,121

150922

150923

150924	PUBLIC 47,23,811	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	47,23,811	0
150925	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SALEMPUR,		PRIMARY		
150926	S	PUNJAB					
150927	(COLLEGES)						
150928							
150929					01-GOVERNMENT 2,14,21,361	1,91,66,648	22,54,713
150930					SECONDARY		
150931					SCHOOLS SPORTS		
150932					AND YOUTH		
150933					SERVICES		
150934							
150935					01-GUIDANCE AND 2,387	1,913	474
150936					COUNSELLING		
150937							
150938					01-INSPECTION 89,343	89,343	0
150939					40-GUIDANCE AND 2,613	2,087	526
150940					COUNSELLING		
150941							

150942		***** -----		-----	-----
150943		TOTAL (MH) 2, 62, 39, 515		2, 39, 83, 802	22, 55, 713
150944					
150945					
150946		2235 1, 00, 000	02-EX-GRATIA	1, 00, 000	0
150947			PAYMENTS TO		
150948			FAMILIES OF		
150949			MINISTERS,		
150950			GOVERNMENT		
150951			SERVANTS ETC.		
150952			DYING IN		
150953			HARNESS		
150954					
150955		***** -----		-----	-----
150956		TOTAL (MH) 1, 00, 000		1, 00, 000	0
150957					
150958					
150959	***** -----			-----	-----
150960	TOTAL (DD0) 2, 63, 39, 515			2, 40, 83, 802	22, 55, 713

150961

150962

150963

GOVERNMENT OF PUNJAB
2517

Page

150964

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

150965

150966

150967

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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150968

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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150969

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150970

150971

PUBLIC 1,66,86,669	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,48,74,738	18,11,931
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150972

INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SALIMPUR
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150973

S SPORTS	PUNJAB			SCHOOLS
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150974

(COLLEGES) YOUTH				AND
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150975

				SERVICES
--	--	--	--	----------

150976

150977

				01-GUIDANCE AND 1,909	1,909	0
--	--	--	--	--------------------------	-------	---

150978

				COUNSELLING
--	--	--	--	-------------

150979

150980

				40-GUIDANCE AND 2,089	2,089	0
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150981

				COUNSELLING
--	--	--	--	-------------

150982

150983			***** -----		-----	-----
150984			TOTAL (MH) 1,67,90,667		1,49,78,736	18,11,931
150985						
150986						
150987			2235 53,337	03-REIMBURSEMEN	53,337	0
150988				T OF MEDICAL		
150989				CHARGES TO		
150990				PUNJAB		
150991				GOVERNMENT		
150992				PENSIONERS		
150993						
150994			***** -----		-----	-----
150995			TOTAL (MH) 53,337		53,337	0
150996						
150997						
150998			***** -----		-----	-----
150999			TOTAL (DDO) 4,30,83,519		3,90,15,875	40,67,644
151000						
151001						
151002			PRINCIPAL,GOVERNMENT SENIOR 3,00,30,701	220201-GOVERNMENT	2,71,93,649	28,37,052
151003			SECONDARY SCHOOL, SAMANA			

	SECONDARY				
151004			SCHOOLS SPORTS		
151005			AND YOUTH		
151006			SERVICES		
151007					
151008			01-GUIDANCE AND 1,905	1,905	0
151009			COUNSELLING		
151010					
151011			40-GUIDANCE AND 2,093	2,093	0
151012			COUNSELLING		
151013					
151014		***** -----	-----		
151015		TOTAL (MH) 3,00,34,699		2,71,97,647	28,37,052
151016					
151017					
151018		2235 38,803	03-REIMBURSEMEN	38,803	0
151019			T OF MEDICAL		
151020			CHARGES TO		
151021					

	PUNJAB						
151022							
151023	GOVERNMENT OF PUNJAB 2518						Page
151024	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
151025							
151026							
151027	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
151028	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
151029	----- -----	-----				-----	-----
151030					GOVERNMENT		
151031					PENSIONERS		
151032							
151033				***** -----			-----
151034				TOTAL (MH) 38,803	38,803		0
151035							
151036							
151037				***** -----			-----
151038				TOTAL (DDO) 3,00,73,502	2,72,36,450		28,37,052
151039							
151040							
151041	PUBLIC 93,77,961	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	83,58,789	10,19,172
151042	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAMLAH				
151043	S SPORTS	PUNJAB					SCHOOLS

151044	(COLLEGES) YOUTH		AND		
151045			SERVICES		
151046					
151047			01-GUIDANCE AND 1,913	1,913	0
151048			COUNSELLING		
151049					
151050			40-GUIDANCE AND 2,087	2,087	0
151051			COUNSELLING		
151052					
151053		***** -----		-----	
151054		TOTAL (MH) 93,81,961		83,62,789	10,19,172
151055					
151056					
151057		2235 20,096	03-REIMBURSEMEN	20,096	0
151058			T OF MEDICAL		
151059			CHARGES TO		
151060			PUNJAB		
151061			GOVERNMENT		
151062					

PENSIONERS						
151063						
151064		*****				

151065		TOTAL (MH)			20,096	0
		20,096				
151066						
151067						
151068		*****				

151069		TOTAL (DD0)			83,82,885	10,19,172
		94,02,057				
151070						
151071						
151072		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,73,16,708	22,21,277
		1,95,37,985				
151073		SECONDARY SCHOOL, SANAMPUR				
		SECONDARY				
151074		MAKHOWAL		SCHOOLS		
		SPORTS				
151075				AND		
				YOUTH		
151076						
				SERVICES		
151077						
151078				01-GUIDANCE AND	1,910	0
				1,910		
151079						
				COUNSELLING		
151080						
151081				40-GUIDANCE AND	2,089	0
				2,089		
151082						

151084

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

151085

151086

151087	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
151088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

151089

151090

COUNSELLING

151091

151092

151093

TOTAL (MH)
1,95,41,984

1,73,20,707

22,21,277

151094

151095

151096

PUBLIC
1,08,579

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2235

03-REIMBURSEMEN

1,01,688

6,891

151097

INSTRUCTION
MEDICAL

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, SANAMPUR

T OF

151098

S
TO

PUNJAB

MAKHOWAL

CHARGES

151099

(COLLEGES)
PUNJAB

151100

GOVERNMENT

151101

PENSIONERS

151102

151103

151104

TOTAL (MH)
1,08,579

1,01,688

6,891

151105

151106

151107

151108

TOTAL (DDO)

1, 96, 50, 563

1,74,22,395

22, 28, 168

151109

151110

151111

PRINCIPAL, GOVERNMENT SENIOR
4,02,39,291

2202

01 - GOVERNMENT

3,41,10,517

61,28,774

151112

SECONDARY SCHOOL, SANAUR
SECONDARY

151113

SCHOOLS
SPORTS

151114

AND
YOUTH

151115

SERVICES

151116

151117

01-GUIDANCE AND
1,905

1,546

359

151118

COUNSELLING

151119

151120

40-GUIDANCE AND
2,093

0

2,093

151121

COUNSELLING

151122

151123

* * * * *

151124

TOTAL (MH)

3, 41, 12, 063

61, 31, 226

				4,02,43,289		
151125						
151126						
151127		*****				
151128		TOTAL (DD0)			3,41,12,063	61,31,226
		4,02,43,289				
151129						
151130						
151131		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,27,23,552	39,56,676
		2,66,80,228				
151132		SECONDARY SCHOOL, SANDAUR				
		SECONDARY				
151133				SCHOOLS		
				SPORTS		
151134				AND		
				YOUTH		
151135				SERVICES		
151136						
151137				01-GUIDANCE AND	0	1,914
				1,914		
151138				COUNSELLING		
151139						
151140				40-GUIDANCE AND	0	2,086
				2,086		
151141				COUNSELLING		
151142						
151143		GOVERNMENT OF PUNJAB				
		2520				
151144		DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
		2022				

151145

151146

151147	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
151148	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

151149	-----	-----	-----	-----	-----	-----	-----

151150

151151				*****		-----	-----

151152				TOTAL (MH)		2,27,23,552	39,60,676
				2,66,84,228			

151153

151154

151155	PUBLIC 10,807	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	10,807	0
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151156	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANDAUR		T OF		
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151157	S TO	PUNJAB			CHARGES		
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151158	(COLLEGES) PUNJAB						
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151159					GOVERNMENT		
--------	--	--	--	--	------------	--	--

151160					PENSIONERS		
--------	--	--	--	--	------------	--	--

151161

151162				*****		-----	-----

151163				TOTAL (MH)		10,807	0
				10,807			

151164

151165

151166			*****			-----	-----

151167	TOTAL (DD0) 2,66,95,035			2,27,34,359	39,60,676
151168					
151169					
151170	PRINCIPAL, GOVERNMENT SENIOR 2,05,17,394	2202	01-GOVERNMENT	1,83,21,860	21,95,534
151171	SECONDARY SCHOOL, SANDRA SECONDARY				
151172			SCHOOLS SPORTS		
151173			AND YOUTH		
151174			SERVICES		
151175					
151176			01-GUIDANCE AND 1,911	1,911	0
151177			COUNSELLING		
151178					
151179			40-GUIDANCE AND 2,090	2,090	0
151180			COUNSELLING		
151181					
151182		***** -----	-----		
151183		TOTAL (MH) 2,05,21,395		1,83,25,861	21,95,534
151184					
151185					
151186		2235 90,998	03-REIMBURSEMEN	90,998	0

151187					T OF MEDICAL		
151188					CHARGES TO		
151189					PUNJAB		
151190					GOVERNMENT		
151191					PENSIONERS		
151192							
151193				***** -----		-----	-----
151194				TOTAL (MH) 90,998		90,998	0
151195							
151196							
151197				***** -----		-----	-----
151198				TOTAL (DDO) 2,06,12,393		1,84,16,859	21,95,534
151199							
151200							
151201			PRINCIPAL, GOVERNMENT SENIOR 1,37,76,483	2202	01 - GOVERNMENT	1,22,52,304	15,24,179
151202							
151203			GOVERNMENT OF PUNJAB 2521				Page
151204			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
151205							
151206							
151207	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
151208	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE						
151209	-----						

151210			SECONDARY SCHOOL, SANGATPUR				
			SECONDARY				
151211			SODHIAN		SCHOOLS		
			SPORTS				
151212					AND		
					YOUTH		
151213							
					SERVICES		
151214							
151215	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,899	0
	1,899						
151216	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANGATPUR				
	COUNSELLING						
151217	S	PUNJAB					
	SODHIAN						
151218	(COLLEGES)						
151219							
151220					40-GUIDANCE AND	431	0
					431		
151221							
					COUNSELLING		
151222							
151223				*****			

151224				TOTAL (MH)		1,22,54,634	15,24,179
				1,37,78,813			
151225							
151226							
151227			*****				

151228			TOTAL (DDO)			1,22,54,634	15,24,179
			1,37,78,813				

151229						
151230						
151231	PRINCIPAL, GOVERNMENT SENIOR 4,54,07,051	2202	01-GOVERNMENT	4,00,31,295	53,75,756	
151232	SECONDARY SCHOOL, SANGRUR SECONDARY					
151233			SCHOOLS SPORTS			
151234			AND YOUTH			
151235			SERVICES			
151236						
151237			01-GUIDANCE AND 1,911	0	1,911	
151238			COUNSELLING			
151239						
151240			40-GUIDANCE AND 2,089	0	2,089	
151241			COUNSELLING			
151242						
151243		***** -----	-----			
151244		TOTAL (MH) 4,54,11,051		4,00,31,295	53,79,756	
151245						
151246						
151247		2235 33,780	03-REIMBURSEMEN	33,780	0	
151248			T OF MEDICAL			

151249					CHARGES TO		
151250					PUNJAB		
151251					GOVERNMENT		
151252					PENSIONERS		
151253							
151254				*****			
151255				TOTAL (MH)		33,780	0
151256				33,780			
151257							
151258				*****			
151259				TOTAL (DDO)		4,00,65,075	53,79,756
151260				4,54,44,831			
151261							
151262							
151263				GOVERNMENT OF PUNJAB			
151264				2522			
151265							
151266							
151267	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
151268	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
151269							
151270	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	12,07,755	0

	12,07,755						
151271	INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY	SECONDARY SCHOOL, SARABHA					
151272	S SPORTS	PUNJAB		SCHOOLS			
151273	(COLLEGES) YOUTH			AND			
151274				SERVICES			
151275							
151276			***** -----		-----	-----	
151277			TOTAL (MH) 12,07,755		12,07,755		0
151278							
151279							
151280		***** -----			-----	-----	
151281		TOTAL (DDO) 12,07,755			12,07,755		0
151282							
151283							
151284		PRINCIPAL, GOVERNMENT SENIOR 2,01,90,953	2202	01-GOVERNMENT	1,69,58,994	32,31,959	
151285		SECONDARY SCHOOL, SARAWAN SECONDARY					
151286				SCHOOLS SPORTS			
151287				AND YOUTH			
151288				SERVICES			
151289							
151290				40-GUIDANCE AND 4,000	4,000		0

151291			COUNSELLING		
151292					
151293		*****			
151294		TOTAL (MH)		1,69,62,994	32,31,959
		2,01,94,953			
151295					
151296					
151297		2235	02-EX-GRATIA	2,00,000	0
		2,00,000			
151298			PAYMENTS TO		
151299			FAMILIES OF		
151300			MINISTERS,		
151301			GOVERNMENT		
151302			SERVANTS ETC.		
151303			DYING IN		
151304			HARNESS		
151305					
151306			03-REIMBURSEMEN	6,71,687	0
			6,71,687		
151307			T OF MEDICAL		
151308			CHARGES		

151331	(BOYS) SPORTS			SCHOOLS				
151332				AND YOUTH				
151333				SERVICES				
151334								
151335	PUBLIC 1,916	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,436	480	
151336	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARDULGARH					
151337	S (BOYS)	PUNJAB						
151338	(COLLEGES)							
151339								
151340				40-GUIDANCE AND 3,082		1,564	1,518	
151341				COUNSELLING				
151342								
151343				***** -----				
151344				TOTAL (MH) 2,26,27,958	2,02,57,414		23,70,544	
151345								
151346								
151347				2235 52,586	03-REIMBURSEMEN	52,586	0	
151348				T OF MEDICAL				
151349				CHARGES TO				

151350				PUNJAB		
151351				GOVERNMENT		
151352				PENSIONERS		
151353						
151354			***** -----		-----	-----
151355			TOTAL (MH) 52,586		52,586	0
151356						
151357						
151358		***** -----			-----	-----
151359		TOTAL (DDO) 2,26,80,544			2,03,10,000	23,70,544
151360						
151361						
151362		PRINCIPAL,GOVERNMENT SENIOR 1,89,32,654	2202	01-GOVERNMENT	1,70,56,433	18,76,221
151363		SECONDARY SCHOOL, SARIANA SECONDARY				
151364				SCHOOLS SPORTS		
151365				AND YOUTH		
151366				SERVICES		
151367						
151368				01-GUIDANCE AND 1,909	1,909	0
151369				COUNSELLING		

151370

151371

40-GUIDANCE AND
2,089

2,089

0

151372

COUNSELLING

151373

151374

151375

TOTAL (MH)
1,89,36,652

1,70,60,431

18,76,221

151376

151377

151378

151379

TOTAL (DDO)
1,89,36,652

1,70,60,431

18,76,221

151380

151381

151382

151383

GOVERNMENT OF PUNJAB
2524

Page

151384

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

151385

151386

151387

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

151388

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

151389

151390

PUBLIC
1,51,25,767

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

1,20,21,083

31,04,684

151391

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SAROYA

151392

S
SPORTS

PUNJAB

SCHOOLS

151393	(COLLEGES) YOUTH	AND			
151394		SERVICES			
151395					
151396		***** -----			
151397		TOTAL (MH) 1,51,25,767	1,20,21,083	31,04,684	
151398					
151399					
151400		2235 2,58,618	03-REIMBURSEMEN	2,58,618	0
151401			T OF MEDICAL		
151402			CHARGES TO		
151403			PUNJAB		
151404			GOVERNMENT		
151405			PENSIONERS		
151406					
151407		***** -----			
151408		TOTAL (MH) 2,58,618	2,58,618	0	
151409					
151410					
151411		***** -----			

151412	TOTAL (DD0) 1,53,84,385			1,22,79,701	31,04,684
151413					
151414					
151415	PRINCIPAL, GOVERNMENT SENIOR 28,557	2235	03-REIMBURSEMEN	28,557	0
151416	SECONDARY SCHOOL, SEBHA MEDICAL		T OF		
151417			CHARGES TO		
151418			PUNJAB		
151419			GOVERNMENT		
151420			PENSIONERS		
151421					
151422		***** -----		-----	-----
151423		TOTAL (MH) 28,557		28,557	0
151424					
151425					
151426	***** -----			-----	-----
151427	TOTAL (DD0) 28,557			28,557	0
151428					
151429					
151430	PRINCIPAL, GOVERNMENT SENIOR 1,98,33,594	2202	01-GOVERNMENT	1,77,67,844	20,65,750
151431	SECONDARY SCHOOL, SEKHA SECONDARY				
151432			SCHOOLS SPORTS		

151433				AND YOUTH			
151434				SERVICES			
151435							
151436				40-GUIDANCE AND 4,000		4,000	0
151437				COUNSELLING			
151438							
151439				***** -----		-----	-----
151440				TOTAL (MH) 1,98,37,594		1,77,71,844	20,65,750

151444

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

151445

151446

151447	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
151448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
151449	----- -----	-----	-----	-----	-----	-----	-----

151450

151451	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
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151452

INSTRUCTION
INSTRUCTIONS(SECONDARY),

151453

S
PUNJAB

151454

(COLLEGES)

151455

151456	TOTAL (DDO) 1,98,37,594			1,77,71,844	20,65,750
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151457

151458

151459	PRINCIPAL, GOVERNMENT SENIOR 7,73,84,835	2202	01-GOVERNMENT	6,84,77,021	89,07,814
--------	---	------	---------------	-------------	-----------

151460	SECONDARY SCHOOL, SELBRA SECONDARY				
--------	---------------------------------------	--	--	--	--

151461			SCHOOLS SPORTS		
--------	--	--	-------------------	--	--

151462			AND YOUTH		
--------	--	--	--------------	--	--

151463			SERVICES		
--------	--	--	----------	--	--

151464

151465			01-GUIDANCE AND 5,000	5,000	0
--------	--	--	--------------------------	-------	---

151466			COUNSELLING		
--------	--	--	-------------	--	--

151467

151468			40-GUIDANCE AND 11,000	11,000	0
--------	--	--	---------------------------	--------	---

151469			COUNSELLING		
--------	--	--	-------------	--	--

151470

151471		***** -----		-----	-----
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151472		TOTAL (MH) 9,72,38,429		8,62,64,865	1,09,73,564
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151473

151474

151475		2235 77,410	03-REIMBURSEMEN	77,410	0
151476			T OF MEDICAL		
151477			CHARGES TO		
151478			PUNJAB		
151479			GOVERNMENT		
151480			PENSIONERS		
151481					
151482		***** -----		-----	-----
151483		TOTAL (MH) 77,410		77,410	0
151484					
151485					
151486		***** -----		-----	-----
151487		TOTAL (DDO) 9,73,15,839		8,63,42,275	1,09,73,564
151488					
151489					
151490		PRINCIPAL,GOVERNMENT SENIOR 4,97,984	2071	01-LEAVE	4,97,984
151491		SECONDARY SCHOOL, SHAHEED BUDDHU ENCASHMENT			
151492		KHAN, SEHNA BENEFITS			
151493					
151494		***** -----		-----	-----

151495

TOTAL (MH)
4,97,984

4,97,984

0

151496

151497

151498

151499

TOTAL (DDO)
4,97,984

4,97,984

0

151500

151501

151502

151503

GOVERNMENT OF PUNJAB
2526

Page

151504

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

151505

151506

151507

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

151508

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

151509

151510

PUBLIC
98,51,704

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

86,10,783

12,40,921

151511

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, SHAHPUR KALAN

151512

S
SPORTS

PUNJAB

SCHOOLS

151513

(COLLEGES)
YOUTH

AND

151514

SERVICES

151515

151516

01-GUIDANCE AND
1,915

0

1,915

151517

COUNSELLING

151518

151519

40-GUIDANCE AND 0 2,085
2,085

151520

COUNSELLING

151521

151522

***** -----

151523

TOTAL (MH) 86,10,783 12,44,921
98,55,704

151524

151525

151526

***** -----

151527

TOTAL (DDO) 86,10,783 12,44,921
98,55,704

151528

151529

151530

PRINCIPAL, GOVERNMENT SENIOR 2235 03-REIMBURSEMEN 1,61,830 0
1,61,830

151531

SECONDARY SCHOOL, SHAINA T OF
MEDICAL

151532

CHARGES
TO

151533

PUNJAB

151534

GOVERNMENT

151535

PENSIONERS

151536

151537

***** -----

151538		TOTAL (MH) 1, 61, 830			1, 61, 830	0
151539						
151540						
151541		***** -----			-----	-----
151542		TOTAL (DDO) 1, 61, 830			1, 61, 830	0
151543						
151544						
151545		PRINCIPAL, GOVERNMENT SENIOR 2, 13, 53, 898	2202	01-GOVERNMENT	1, 90, 96, 399	22, 57, 499
151546		SECONDARY SCHOOL, SHAMBHU KALAN SECONDARY				
151547				SCHOOLS SPORTS		
151548				AND YOUTH		
151549				SERVICES		
151550						
151551				01-GUIDANCE AND 1, 905	0	1, 905
151552				COUNSELLING		
151553						
151554		***** -----			-----	-----
151555		TOTAL (MH) 2, 13, 55, 803			1, 90, 96, 399	22, 59, 404
151556						
151557						
151558			2235	04-LEGAL AID TO	7, 065	0

						7,065	
151559					THE P00R		
151560							
151561				*****			
151562							
151563			GOVERNMENT OF PUNJAB				Page
			2527				
151564			DEPT/CC0/DD0/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY			
			2022				
151565							
151566							
151567	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
151568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
151569							
151570				TOTAL (MH)		7,065	0
				7,065			
151571							
151572							
151573	PUBLIC	DIRECTOR, PUBLIC		*****			
151574	INSTRUCTION						
	INSTRUCTIONS(SECONDARY),						
151575	S						
	PUNJAB						
151576	(COLLEGES)						
151577							
151578			TOTAL (DD0)			1,91,03,464	22,59,404
			2,13,62,868				
151579							
151580							
151581			PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	9,217	0
			9,217				
151582			SECONDARY SCHOOL, SHEKHSUBHAN		T OF		

	MEDICAL					
151583	FAZILKA TO		CHARGES			
151584			PUNJAB			
151585			GOVERNMENT			
151586			PENSIONERS			
151587						
151588		***** -----	-----	-----		
151589		TOTAL (MH) 16,282		16,282		0
151590						
151591						
151592	***** -----		-----	-----		
151593	TOTAL (DDO) 2,13,72,085			1,91,12,681		22,59,404
151594						
151595						
151596	PRINCIPAL, GOVERNMENT SENIOR 2,18,29,716	2202	01-GOVERNMENT	2,06,78,356		11,51,360
151597	SECONDARY SCHOOL, SHER MAJRA SECONDARY					
151598			SCHOOLS SPORTS			
151599			AND YOUTH			
151600			SERVICES			
151601						

151602			01-GUIDANCE AND 1,905	1,162	743
151603			COUNSELLING		
151604					
151605			40-GUIDANCE AND 2,093	0	2,093
151606			COUNSELLING		
151607					
151608		***** -----			
151609			TOTAL (MH) 2,18,33,714	2,06,79,518	11,54,196
151610					
151611					
151612		2235 6,80,543	03-REIMBURSEMEN	6,80,543	0
151613			T OF MEDICAL		
151614			CHARGES TO		
151615			PUNJAB		
151616			GOVERNMENT		
151617			PENSIONERS		
151618					
151619		***** -----			

151620

TOTAL (MH)
6,80,543

6,80,543

0

151621

151622

151623

GOVERNMENT OF PUNJAB
2528

Page

151624

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

151625

151626

151627

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

151628

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

151629

151630

151631

PUBLIC

DIRECTOR, PUBLIC

151632

INSTRUCTION
INSTRUCTIONS(SECONDARY),

151633

S
PUNJAB

151634

(COLLEGES)

151635

151636

TOTAL (DDO)
2,25,14,257

2,13,60,061

11,54,196

151637

151638

151639

PRINCIPAL, GOVERNMENT SENIOR
62,59,468

2202

01-GOVERNMENT

53,76,530

8,82,938

151640

SECONDARY SCHOOL, SHERPUR KALAN
SECONDARY

151641

SCHOOLS
SPORTS

151642

AND
YOUTH

151643

		SERVICES		
151644				
151645		***** -----	-----	-----
151646		TOTAL (MH) 69,40,011	60,57,073	8,82,938
151647				
151648				
151649		2235 03-REIMBURSEMEN 2,72,709	2,72,709	0
151650		T OF MEDICAL		
151651		CHARGES TO		
151652		PUNJAB		
151653		GOVERNMENT		
151654		PENSIONERS		
151655				
151656		***** -----	-----	-----
151657		TOTAL (MH) 2,72,709	2,72,709	0
151658				
151659				
151660		***** -----	-----	-----
151661		TOTAL (DDO) 2,90,46,434	2,70,09,300	20,37,134
151662				

151663						
151664	PRINCIPAL, GOVERNMENT SENIOR 2,60,09,633	2202	01-GOVERNMENT	2,23,31,799	36,77,834	
151665	SECONDARY SCHOOL, SIDHWAN SECONDARY					
151666			SCHOOLS SPORTS			
151667			AND YOUTH			
151668			SERVICES			
151669						
151670			01-GUIDANCE AND 2,000	0	2,000	
151671			COUNSELLING			
151672						
151673			40-GUIDANCE AND 2,000	0	2,000	
151674			COUNSELLING			
151675						
151676		***** -----	-----	-----		
151677		TOTAL (MH) 2,60,13,633		2,23,31,799	36,81,834	
151678						
151679						
151680		2235 1,52,820	03-REIMBURSEMEN	0	1,52,820	
151681			T OF MEDICAL			

151684

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

151685

151686

151687

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

151688

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

151689

151690

CHARGES
TO

151691

PUNJAB

151692

GOVERNMENT

151693

PENSIONERS

151694

151695

151696

TOTAL (MH)
1,52,820

0

1,52,820

151697

151698

151699

151700

TOTAL (DDO)
2,61,66,453

2,23,31,799

38,34,654

151701

151702

151703

PUBLIC
1,20,59,019

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

1,06,98,383

13,60,636

151704	INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY	INSTRUCTIONS(SECONDARY), SECONDARY	SECONDARY SCHOOL, SIDHWAN				
151705	S SPORTS	PUNJAB	BET(BOYS)		SCHOOLS		
151706	(COLLEGES) YOUTH				AND		
151707					SERVICES		
151708							
151709					40-GUIDANCE AND 4,000	4,000	0
151710					COUNSELLING		
151711							
151712				***** -----		-----	-----
151713				TOTAL(MH) 1,20,63,019		1,07,02,383	13,60,636
151714							
151715							
151716				***** -----		-----	-----
151717				TOTAL(DD0) 1,20,63,019		1,07,02,383	13,60,636
151718							
151719							
151720			PRINCIPAL,GOVERNMENT SENIOR 2,16,70,622	2202	01-GOVERNMENT	1,93,27,076	23,43,546
151721			SECONDARY SCHOOL, SIDHWAN DORA SECONDARY				
151722					SCHOOLS SPORTS		
151723					AND YOUTH		
151724					SERVICES		

151725

151726

01-GUIDANCE AND
3,000

3,000

0

151727

COUNSELLING

151728

151729

151730

TOTAL (MH)
2,16,73,622

1,93,30,076

23,43,546

151731

151732

151733

2235
11,070

03-REIMBURSEMEN

11,070

0

151734

T OF
MEDICAL

151735

CHARGES
TO

151736

PUNJAB

151737

GOVERNMENT

151738

PENSIONERS

151739

151740

151741

TOTAL (MH)
11,070

11,070

0

151742
151743

151744	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
151745								
151746								
151747	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
151748	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
151749	----- -----	-----	-----	-----	-----	-----	-----	
151750								
151751								
151752				*****			-----	

151753	PUBLIC 2,16,84,692	DIRECTOR, PUBLIC	TOTAL (DDO)			1,93,41,146	23,43,546	
151754	INSTRUCTION							
	INSTRUCTIONS(SECONDARY),							
151755	S							
	PUNJAB							
151756	(COLLEGES)							
151757								
151758								
151759								
151760				PRINCIPAL,GOVERNMENT SENIOR 2,23,97,367	2202	01-GOVERNMENT	2,00,78,466	23,18,901
151761				SECONDARY SCHOOL, SIDHWAN KALAN SECONDARY				
151762					SCHOOLS SPORTS			
151763					AND YOUTH			
151764					SERVICES			
151765								
151766					40-GUIDANCE AND		3,000	1,000

			4,000	
151767		COUNSELLING		
151768				
151769		***** -----	-----	-----
151770		TOTAL (MH) 2,24,12,437	2,00,92,536	23,19,901
151771				
151772				
151773		2235 03-REIMBURSEMEN 47,070	47,070	0
151774		T OF MEDICAL		
151775		CHARGES TO		
151776		PUNJAB		
151777		GOVERNMENT		
151778		PENSIONERS		
151779				
151780		***** -----	-----	-----
151781		TOTAL (MH) 47,070	47,070	0
151782				
151783				
151784		***** -----	-----	-----
151785		TOTAL (DDO)	3,94,69,682	46,63,447

	4,41,33,129				
151786					
151787					
151788	PRINCIPAL,GOVERNMENT SENIOR 1,77,17,899	2202	01-GOVERNMENT	1,47,85,979	29,31,920
151789	SECONDARY SCHOOL, SIHORA SECONDARY				
151790			SCHOOLS SPORTS		
151791			AND YOUTH		
151792			SERVICES		
151793					
151794			40-GUIDANCE AND 4,000	3,000	1,000
151795			COUNSELLING		
151796					
151797		***** -----		-----	-----
151798		TOTAL (MH) 1,77,21,899		1,47,88,979	29,32,920
151799					
151800					
151801		2235 23,878	03-REIMBURSEMEN	23,878	0
151802					
151803	GOVERNMENT OF PUNJAB 2531				Page
151804	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
151805					
151806					

151807	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
151808	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
151809	----- -----					-----	-----
151810					T OF MEDICAL		
151811					CHARGES TO		
151812					PUNJAB		
151813					GOVERNMENT		
151814					PENSIONERS		
151815							
151816				***** -----		-----	-----
151817				TOTAL (MH) 23,878		23,878	0
151818							
151819							
151820			***** -----			-----	-----
151821			TOTAL (DDO) 1,77,45,777			1,48,12,857	29,32,920
151822							
151823							
151824	PUBLIC 2,50,55,526	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,12,33,375	38,22,151
151825	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIVIAN				
151826	S SPORTS	PUNJAB			SCHOOLS		
151827	(COLLEGES)				AND		

YOUTH				
151828		SERVICES		
151829				
151830		01-GUIDANCE AND 4,000	4,000	0
151831		COUNSELLING		
151832				
151833		***** -----	-----	-----
151834		TOTAL (MH) 2,50,59,526	2,12,37,375	38,22,151
151835				
151836				
151837	2235 1,07,693	03-REIMBURSEMEN	1,07,693	0
151838		T OF MEDICAL		
151839		CHARGES TO		
151840		PUNJAB		
151841		GOVERNMENT		
151842		PENSIONERS		
151843				
151844		***** -----	-----	-----
151845		TOTAL (MH) 1,07,693	1,07,693	0

151846

151847

151848

151849

151850

151851

151852

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151854

151855

151856

151857

151858

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151860

151861

151862

151863

151864

151865

151866

151867

151868

TOTAL (DDO)
2,51,67,219

2,13,45,068 38,22,151

PRINCIPAL,GOVERNMENT SENIOR
72,152

2202

01-GOVERNMENT

72,152

0

SECONDARY SCHOOL, SOANDH
SECONDARY

MAKSOODPUR
SPORTS

SCHOOLS

AND
YOUTH

SERVICES

TOTAL (MH)
72,152

72,152 0

GOVERNMENT OF PUNJAB
2532

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

151869	-----						

151870	*****						

151871	PUBLIC 72,152	DIRECTOR, PUBLIC	TOTAL (DDO)			72,152	0
151872	INSTRUCTION						
	INSTRUCTIONS (SECONDARY),						
151873	S						
	PUNJAB						
151874	(COLLEGES)						
151875							
151876							
151877							
151878		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,01,34,078	34,14,711	
		3,35,48,789					
151879		SECONDARY SCHOOL, SOHAL					
		SECONDARY					
151880				SCHOOLS			
				SPORTS			
151881				AND			
				YOUTH			
151882				SERVICES			
151883							
151884				01-GUIDANCE AND	0	2,000	
				2,000			
151885				COUNSELLING			
151886							
151887				40-GUIDANCE AND	0	2,000	
				2,000			
151888				COUNSELLING			

151889

151890

151891

151892

151893

151894

151895

151896

151897

151898

151899

151900

151901

151902

151903

151904

151905

151906

151907

151908

151909

TOTAL (MH) 3,02,06,230 34,18,711
3,36,24,941

2235 03-REIMBURSEMEN 8,565 54,891
63,456

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH) 8,565 54,891
63,456

TOTAL (DD0) 3,02,14,795 34,73,602
3,36,88,397

PRINCIPAL, GOVERNMENT SENIOR 2235 03-REIMBURSEMEN 32,382 21,830

			54,212				
151910			SECONDARY SCHOOL, SUCHI PIND MEDICAL		T OF		
151911					CHARGES TO		
151912					PUNJAB		
151913					GOVERNMENT		
151914					PENSIONERS		
151915							
151916				***** -----		-----	-----
151917				TOTAL (MH) 54,212		32,382	21,830
151918							
151919							
151920				***** -----		-----	-----
151921				TOTAL (DDO) 54,212		32,382	21,830
151922							
151923			GOVERNMENT OF PUNJAB 2533				
151924			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
151925							
151926							
151927	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
151928	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
151929	----- -----	-----	-----	-----	-----	-----	-----
151930							

151931							
151932	PUBLIC 19,103	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	19,103	0
151933	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SUHIBA		T OF		
151934	S TO	PUNJAB			CHARGES		
151935	(COLLEGES) PUNJAB						
151936					GOVERNMENT		
151937					PENSIONERS		
151938							
151939				***** -----	-----		
151940				TOTAL (MH) 19,103		19,103	0
151941							
151942							
151943			***** -----		-----		
151944			TOTAL (DD0) 19,103			19,103	0
151945							
151946							
151947			PRINCIPAL, GOVERNMENT SENIOR 2,70,063	2235	03-REIMBURSEMEN	1,12,846	1,57,217
151948			SECONDARY SCHOOL, SUJJANPUR MEDICAL		T OF		
151949					CHARGES TO		
151950					PUNJAB		
151951					GOVERNMENT		

151952

PENSIONERS

151953

151954

151955

TOTAL (MH) 1,12,846 1,57,217
2,70,063

151956

151957

151958

151959

TOTAL (DDO) 1,12,846 1,57,217
2,70,063

151960

151961

151962

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 2,39,77,571 30,17,409
2,69,94,980

151963

SECONDARY SCHOOL, SUKHAAL
SECONDARY

151964

SCHOOLS
SPORTS

151965

AND
YOUTH

151966

SERVICES

151967

151968

01-GUIDANCE AND 1,553 834
2,387

151969

COUNSELLING

151970

151971

40-GUIDANCE AND 1,648 965
2,613

151972

COUNSELLING

151973

151974

151975

TOTAL (MH) 2,39,80,772 30,19,208
2,69,99,980

151976

151977

151978

2235 03-REIMBURSEMEN 47,501 0
47,501

151979

T OF
MEDICAL

151980

CHARGES
TO

151981

PUNJAB

151982

151983

GOVERNMENT OF PUNJAB Page
2534

151984

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

151985

151986

151987

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

151988

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

151989

151990

GOVERNMENT

151991

PENSIONERS

151992

151993

151994

151995

151996

151997

151998

151999

152000

152001

PUBLIC
4,77,09,070

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

01-GOVERNMENT

4,26,92,583

50,16,487

152002

INSTRUCTION INSTRUCTIONS(SECONDARY),
SECONDARY

SECONDARY SCHOOL, SUNAM

152003

S
SPORTS

PUNJAB

SCHOOLS

152004

(COLLEGES)
YOUTH

AND

152005

SERVICES

152006

152007

01-GUIDANCE AND
1,915

0

1,915

152008

COUNSELLING

152009

152010

40-GUIDANCE AND
2,085

0

2,085

152011

COUNSELLING

152012

TOTAL (MH)
47,501

47,501

0

TOTAL (DDO)
2,70,47,481

2,40,28,273

30,19,208

152013			***** -----		-----	-----
152014			TOTAL (MH) 4,77,13,070		4,26,92,583	50,20,487
152015						
152016						
152017			2235 3,79,460	03-REIMBURSEMEN	3,74,626	4,834
152018				T OF MEDICAL		
152019				CHARGES TO		
152020				PUNJAB		
152021				GOVERNMENT		
152022				PENSIONERS		
152023						
152024			***** -----		-----	-----
152025			TOTAL (MH) 3,79,460		3,74,626	4,834
152026						
152027						
152028			***** -----		-----	-----
152029			TOTAL (DDO) 4,80,92,530		4,30,67,209	50,25,321
152030						
152031						
152032			PRINCIPAL,GOVERNMENT SENIOR 5,000	220201-GOVERNMENT	5,000	0
152033			SECONDARY SCHOOL, SUNJOWAL			

	SECONDARY						
152034	SCHOOLS SPORTS						
152035	AND YOUTH						
152036	SERVICES						
152037							
152038	***** -----						
152039	TOTAL (MH) 5,0005,0000						
152040							
152041							
152042	GOVERNMENT OF PUNJAB						
152043	2535						
152044	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
152045							
152046							
152047	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
152048	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
152049	----- -----	-----	-----	-----	-----	-----	-----
152050	PUBLIC 1,00,000	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	1,00,000	0
152051	INSTRUCTION TO	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SUNJOWAL		PAYMENTS		
152052	S OF	PUNJAB			FAMILIES		
152053	(COLLEGES) MINISTERS,						
152054	GOVERNMENT						

152055		SERVANTS ETC .		
152056		DYING IN		
152057		HARNESS		
152058				
152059		03-REIMBURSEMEN 36,156	36,156	0
152060		T OF MEDICAL		
152061		CHARGES TO		
152062		PUNJAB		
152063		GOVERNMENT		
152064		PENSIONERS		
152065				
152066		***** -----	-----	-----
152067		TOTAL (MH) 1,36,156	1,36,156	0
152068				
152069				
152070		***** -----	-----	-----
152071		TOTAL (DDO) 1,41,156	1,41,156	0
152072				
152073				

152074	PRINCIPAL, GOVERNMENT SENIOR 1,08,46,904	2202	01-GOVERNMENT	97,80,651	10,66,253
152075	SECONDARY SCHOOL, SURAKHPUR SECONDARY				
152076			SCHOOLS SPORTS		
152077			AND YOUTH		
152078			SERVICES		
152079					
152080		***** -----		-----	-----
152081		TOTAL (MH) 1,08,46,904		97,80,651	10,66,253
152082					
152083					
152084		2235 47,627	03-REIMBURSEMEN	47,627	0
152085			T OF MEDICAL		
152086			CHARGES TO		
152087			PUNJAB		
152088			GOVERNMENT		
152089			PENSIONERS		
152090					
152091		***** -----		-----	-----

152092

TOTAL (MH)
47,627

47,627

0

152093

152094

152095

152096

TOTAL (DDO)
1,08,94,531

98,28,278

10,66,253

152097

152098

152099

PRINCIPAL, GOVERNMENT SENIOR
3,905

2235

03-REIMBURSEMEN

3,905

0

152100

SECONDARY SCHOOL, TALWANDI
MEDICAL

T OF

152101

CHAWDRIAN
TO

CHARGES

152102

152103

GOVERNMENT OF PUNJAB
2536

Page

152104

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

152105

152106

152107

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

152108

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

152109

152110

PUNJAB

152111

GOVERNMENT

152112

PENSIONERS

152113

152114					***** -----	-----	-----
152115					TOTAL (MH) 3,905	3,905	0
152116							
152117							
152118					***** -----	-----	-----
152119					TOTAL (DD0) 3,905	3,905	0
152120							
152121							
152122	PUBLIC 85,32,925	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	75,65,345	9,67,580
152123	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TALWANDI				
152124	S SPORTS	PUNJAB	SALHAN		SCHOOLS		
152125	(COLLEGES) YOUTH				AND		
152126					SERVICES		
152127							
152128					01-GUIDANCE AND 1,908	0	1,908
152129					COUNSELLING		
152130							
152131					40-GUIDANCE AND 2,089	0	2,089
152132					COUNSELLING		
152133							
152134					***** -----	-----	-----

152135		TOTAL (MH) 85,36,922		75,65,345	9,71,577
152136					
152137					
152138		2235 1,00,000	02-EX-GRATIA	1,00,000	0
152139			PAYMENTS TO		
152140			FAMILIES OF		
152141			MINISTERS,		
152142			GOVERNMENT		
152143			SERVANTS ETC.		
152144			DYING IN		
152145			HARNESS		
152146					
152147		***** -----		-----	-----
152148		TOTAL (MH) 1,00,000		1,00,000	0
152149					
152150					
152151		***** -----		-----	-----
152152		TOTAL (DD0) 86,36,922		76,65,345	9,71,577
152153					

152154							
152155			PRINCIPAL,GOVERNMENT SENIOR 3,00,15,471	2202	01-GOVERNMENT	2,67,82,663	32,32,808
152156			SECONDARY SCHOOL, TALWARA SECONDARY				
152157			SECTOR-1 SPORTS		SCHOOLS		
152158					AND YOUTH		
152159					SERVICES		
152160							
152161					01-GUIDANCE AND 1,909	1,909	0

152162

152163

GOVERNMENT OF PUNJAB
2537

Page

152164

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

152165

152166

152167	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
152168	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
152169	----- -----	-----	-----	-----	-----	-----	-----

152170

COUNSELLING

152171

152172	PUBLIC 2,089	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	2,089	0
152173	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TALWARA				
152174	S SECTOR-1	PUNJAB					
152175	(COLLEGES)						

152176					
152177		*****			
152178		TOTAL (MH)		2,67,86,661	32,32,808
		3,00,19,469			
152179					
152180					
152181		2235	03-REIMBURSEMEN	1,82,841	12,805
		1,95,646			
152182			T OF		
			MEDICAL		
152183			CHARGES		
			TO		
152184			PUNJAB		
152185			GOVERNMENT		
152186			PENSIONERS		
152187					
152188		*****			
152189		TOTAL (MH)		1,82,841	12,805
		1,95,646			
152190					
152191					
152192		*****			
152193		TOTAL (DD0)		2,69,69,502	32,45,613
		3,02,15,115			
152194					
152195					
152196	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,89,27,316	33,37,756
	3,22,65,072				

152197	SECONDARY SCHOOL, TANDA MUKERIAN SECONDARY			
152198		SCHOOLS SPORTS		
152199		AND YOUTH		
152200		SERVICES		
152201				
152202		01-GUIDANCE AND 1,909	1,548	361
152203		COUNSELLING		
152204				
152205		40-GUIDANCE AND 2,089	1,652	437
152206		COUNSELLING		
152207				
152208		***** -----	-----	-----
152209		TOTAL (MH) 3,22,69,070	2,89,30,516	33,38,554
152210				
152211				
152212		2235 1,99,020	03-REIMBURSEMEN 1,99,020	0
152213		T OF MEDICAL		
152214		CHARGES TO		

152238

152239PRINCIPAL,GOVERNMENT SENIOR220201-GOVERNMENT3,14,42,61540,64,2563,55,06,871

152240SECONDARY SCHOOL, TANDA URMAR
SECONDARY

152241SCHOOLS
SPORTS

152242AND
YOUTH

152243SERVICES

152244

15224501-GUIDANCE AND1,90901,909

152246COUNSELLING

152247

15224840-GUIDANCE AND2,08902,089

152249COUNSELLING

152250

152251*****-----

152252TOTAL (MH)3,16,45,63340,64,2563,57,09,889

152253

152254

152255223503-REIMBURSEMEN2,75,43669,2353,44,671

152256T OF
MEDICAL

152257				CHARGES TO		
152258				PUNJAB		
152259				GOVERNMENT		
152260				PENSIONERS		
152261						
152262			***** -----		-----	-----
152263			TOTAL (MH) 3,44,671		2,75,436	69,235
152264						
152265						
152266			***** -----		-----	-----
152267			TOTAL (DD0) 6,83,23,630		6,08,51,585	74,72,045
152268						
152269						
152270		PRINCIPAL, GOVERNMENT SENIOR 48,193	2235	03-REIMBURSEMEN	48,193	0
152271		SECONDARY SCHOOL, TAPPA MEDICAL		T OF		
152272				CHARGES TO		
152273				PUNJAB		
152274				GOVERNMENT		
152275				PENSIONERS		

152276

152277

152278

152279

152280

152281

152282

152283

152284

152285

152286

152287

152288

152289

152290

152291

152292

152293

152294

152295

152296

152297

152298

TOTAL (MH)
48,193

48,193

0

GOVERNMENT OF PUNJAB
2539

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOTAL (DDO)
48,193

48,193

0

PUBLIC 2,37,35,057	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,11,48,929	25,86,128
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INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TELICHAK
--------------------------	--------------------------	----------------------------

S SPORTS	PUNJAB	SCHOOLS
-------------	--------	---------

(COLLEGES) YOUTH	AND
---------------------	-----

SERVICES

152299			01-GUIDANCE AND 1,910	0	1,910
152300			COUNSELLING		
152301					
152302			40-GUIDANCE AND 2,089	0	2,089
152303			COUNSELLING		
152304					
152305			***** -----	-----	-----
152306			TOTAL (MH) 2,37,87,249	2,11,97,122	25,90,127
152307					
152308					
152309		2235 10,000	01-DEPOSIT	10,000	0
152310			LINKED		
152311			INSURANCE		
152312			SCHEME		
152313					
152314			02-EX-GRATIA 2,00,000	2,00,000	0
152315			PAYMENTS TO		
152316			FAMILIES OF		

152317		MINISTERS,			
152318		GOVERNMENT			
152319		SERVANTS ETC.			
152320		DYING IN			
152321		HARNESS			
152322					
152323		03-REIMBURSEMEN 2,10,798	2,10,798	0	
152324		T OF MEDICAL			
152325		CHARGES TO			
152326		PUNJAB			
152327		GOVERNMENT			
152328		PENSIONERS			
152329					
152330		***** -----	-----	-----	
152331		TOTAL (MH) 4,20,798	4,20,798	0	

152332

152333

152334

152335

TOTAL (DD0)
2,42,08,047

2,16,17,920

25,90,127

152336

152337

152338

PRINCIPAL, GOVERNMENT SENIOR
2,34,80,310

2202

01-GOVERNMENT

2,08,49,236

26,31,074

152339

SECONDARY SCHOOL, THEKARIWALA
SECONDARY

152340

SCHOOLS
SPORTS

152341

AND
YOUTH

152342

152343

GOVERNMENT OF PUNJAB
2540

Page

152344

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

152345

152346

152347

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

152348

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

152349

152350

SERVICES

152351

152352

PUBLIC
5,000

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

40-GUIDANCE AND

4,000

1,000

152353

INSTRUCTION
COUNSELLING

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, THEKARIWALA

152354

S
PUNJAB

152355

(COLLEGES)

152356

152357			***** -----		
152358			TOTAL (MH) 2,34,85,310	2,08,53,236	26,32,074
152359					
152360					
152361			2235 64,000	03-REIMBURSEMEN	64,000
152362				T OF MEDICAL	
152363				CHARGES TO	
152364				PUNJAB	
152365				GOVERNMENT	
152366				PENSIONERS	
152367					
152368			***** -----		
152369			TOTAL (MH) 64,000	64,000	0
152370					
152371					
152372			***** -----		
152373			TOTAL (DDO) 2,35,49,310	2,09,17,236	26,32,074
152374					
152375					
152376			PRINCIPAL,GOVERNMENT SENIOR 2,46,00,387	2202	01-GOVERNMENT
152377			SECONDARY SCHOOL, THULIWAL	2,13,50,072	32,50,315

SECONDARY				
152378		SCHOOLS SPORTS		
152379		AND YOUTH		
152380		SERVICES		
152381				
152382		01-GUIDANCE AND 1,000	0	1,000
152383		COUNSELLING		
152384				
152385		40-GUIDANCE AND 13,000	11,000	2,000
152386		COUNSELLING		
152387				
152388		***** -----	-----	-----
152389		TOTAL (MH) 2,46,14,387	2,13,61,072	32,53,315
152390				
152391				
152392	2235 63,976	03-REIMBURSEMEN	63,976	0
152393		T OF MEDICAL		
152394		CHARGES TO		
152395				

					PUNJAB		
152396					GOVERNMENT		
152397					PENSIONERS		
152398							
152399				*****			
152400				TOTAL (MH)		63,976	0
152401				63,976			

152404

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

152405

152406

152407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
152408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
152409	----- -----	-----	-----	-----	-----	-----	-----

152410

152411	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
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152412

INSTRUCTION
INSTRUCTIONS(SECONDARY),

152413

S
PUNJAB

152414

(COLLEGES)

152415

152416			TOTAL (DDO)			2,14,25,048	32,53,315
			2,46,78,363				

152417

152418

152419	PRINCIPAL,GOVERNMENT SENIOR 2,40,55,348	2202	01-GOVERNMENT	2,03,19,434	37,35,914
152420	SECONDARY SCHOOL, TIBBA SECONDARY				
152421			SCHOOLS SPORTS		
152422			AND YOUTH		
152423			SERVICES		
152424					
152425			40-GUIDANCE AND 3,000	3,000	0
152426			COUNSELLING		
152427					
152428		***** -----	-----	-----	
152429		TOTAL (MH) 2,41,22,324		2,03,86,410	37,35,914
152430					
152431					
152432	***** -----		-----	-----	
152433	TOTAL (DDO) 4,87,36,711			4,17,47,482	69,89,229
152434					
152435					
152436	PRINCIPAL,GOVERNMENT SENIOR 2,56,17,463	2202	01-GOVERNMENT	2,28,63,111	27,54,352
152437	SECONDARY SCHOOL, UBHAWAL SECONDARY				
152438			SCHOOLS SPORTS		

152439			AND YOUTH		
152440			SERVICES		
152441					
152442			***** -----	-----	-----
152443			TOTAL (MH) 2,56,17,463	2,28,63,111	27,54,352
152444					
152445					
152446			2235 4,37,041	03-REIMBURSEMEN 4,37,041	0
152447				T OF MEDICAL	
152448				CHARGES TO	
152449				PUNJAB	
152450				GOVERNMENT	
152451				PENSIONERS	
152452					
152453			***** -----	-----	-----
152454			TOTAL (MH) 4,37,041	4,37,041	0
152455					
152456					
152457			*****	-----	-----

152458	-----						
			TOTAL (DD0) 2,60,54,504			2,33,00,152	27,54,352
152459							
152460							
152461			PRINCIPAL,GOVERNMENT SENIOR 1,37,13,918	2202	01-GOVERNMENT	1,21,17,862	15,96,056
152462							
152463			GOVERNMENT OF PUNJAB 2542				Page
152464			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
152465							
152466							
152467	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
152468	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
152469	----- -----	-----	-----	-----	-----	-----	-----
152470			SECONDARY SCHOOL, UDHAPUR BARSAL SECONDARY				
152471					SCHOOLS SPORTS		
152472					AND YOUTH		
152473					SERVICES		
152474							
152475	PUBLIC 4,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	4,000	0
152476	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, UDHAPUR BARSAL				
152477	S PUNJAB						
152478	(COLLEGES)						
152479							
152480				*****		-----	-----

152481		TOTAL (MH) 1,37,17,918		1,21,21,862	15,96,056
152482					
152483					
152484		2235 26,011	03-REIMBURSEMEN	26,011	0
152485			T OF MEDICAL		
152486			CHARGES TO		
152487			PUNJAB		
152488			GOVERNMENT		
152489			PENSIONERS		
152490					
152491		***** -----		-----	-----
152492		TOTAL (MH) 26,011		26,011	0
152493					
152494					
152495		***** -----		-----	-----
152496		TOTAL (DDO) 1,37,43,929		1,21,47,873	15,96,056
152497					
152498					
152499		PRINCIPAL, GOVERNMENT SENIOR 1,80,58,786	2202 01- GOVERNMENT	1,61,20,453	19,38,333
152500		SECONDARY SCHOOL, UMAIDPUR TIBBA SECONDARY			

152501			SCHOOLS SPORTS			
152502			AND YOUTH			
152503			SERVICES			
152504						
152505			01-GUIDANCE AND 3,000		0	3,000
152506			COUNSELLING			
152507						
152508			***** -----		-----	-----
152509			TOTAL (MH) 1,80,61,786		1,61,20,453	19,41,333
152510						
152511						
152512		2235 64,332	03-REIMBURSEMEN		64,332	0
152513			T OF MEDICAL			
152514			CHARGES TO			
152515			PUNJAB			
152516			GOVERNMENT			
152517			PENSIONERS			

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152541

TOTAL (MH)
64,332

64,332

0

GOVERNMENT OF PUNJAB
2543

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION
INSTRUCTIONS(SECONDARY),

S
PUNJAB

(COLLEGES)

TOTAL (DDO)
1,81,26,118

1,61,84,785

19,41,333

PRINCIPAL, GOVERNMENT SENIOR
1,36,65,924

2202

01-GOVERNMENT

1,15,68,248

20,97,676

SECONDARY SCHOOL, USMANPUR
SECONDARY

SCHOOLS
SPORTS

152542					AND YOUTH			
152543					SERVICES			
152544								
152545					01-GUIDANCE AND 1,541	0	1,541	
152546					COUNSELLING			
152547								
152548					40-GUIDANCE AND 1,647	0	1,647	
152549					COUNSELLING			
152550								
152551				***** -----		-----	-----	
152552				TOTAL (MH) 1,37,33,444		1,16,32,580	21,00,864	
152553								
152554								
152555				***** -----		-----	-----	
152556				TOTAL (DDO) 3,17,95,230		2,77,53,033	40,42,197	
152557								
152558								
152559				PRINCIPAL, GOVERNMENT SENIOR 1,08,59,766	2202	01-GOVERNMENT	1,06,18,366	2,41,400
152560				SECONDARY SCHOOL, VEELA BAJJU SECONDARY				
152561					SCHOOLS SPORTS			

152562				AND YOUTH		
152563				SERVICES		
152564						
152565				01-GUIDANCE AND 2,000	0	2,000
152566				COUNSELLING		
152567						
152568				40-GUIDANCE AND 2,000	0	2,000
152569				COUNSELLING		
152570						
152571			***** -----		-----	-----
152572			TOTAL (MH) 1,08,63,766		1,06,18,366	2,45,400
152573						
152574						
152575			***** -----		-----	-----
152576			TOTAL (DDO) 1,08,63,766		1,06,18,366	2,45,400
152577						
152578						
152579		PRINCIPAL,GOVERNMENT SENIOR 1,45,30,044	2202	01-GOVERNMENT	1,30,22,112	15,07,932
152580		SECONDARY SCHOOL, VIRK-KALAN SECONDARY				
152581				SCHOOLS SPORTS		

152582	GOVERNMENT OF PUNJAB							Page
152583	2544							
152584	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
152585								
152586								
152587	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
152588	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
152589	----- -----	-----	-----	-----	-----	-----	-----	
152590					AND YOUTH			
152591					SERVICES			
152592								
152593	PUBLIC 4,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	4,000	0	
152594	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, VIRK-KALAN					
152595	S PUNJAB							
152596	(COLLEGES)							
152597								
152598				***** -----	-----			
152599				TOTAL (MH) 1,45,34,044	1,30,26,112		15,07,932	
152600								
152601								
152602				2235 11,248	03-REIMBURSEMEN	11,248	0	
152603					T OF MEDICAL			

152604				CHARGES TO		
152605				PUNJAB		
152606				GOVERNMENT		
152607				PENSIONERS		
152608						
152609			***** -----		-----	-----
152610			TOTAL (MH) 11,248		11,248	0
152611						
152612						
152613			***** -----		-----	-----
152614			TOTAL (DDO) 1,45,45,292		1,30,37,360	15,07,932
152615						
152616						
152617		PRINCIPAL, GOVERNMENT SENIOR 5,74,55,239	2202	01-GOVERNMENT	4,92,70,856	81,84,383
152618		SECONDARY SCHOOL, WADALA SECONDARY				
152619		GRANTHIA SPORTS		SCHOOLS		
152620				AND YOUTH		
152621				SERVICES		
152622						
152623				01-GUIDANCE AND 2,000	2,000	0

152624

COUNSELLING

152625

152626

40-GUIDANCE AND
2,000

2,000

0

152627

COUNSELLING

152628

152629

152630

TOTAL (MH)
5,74,59,239

4,92,74,856

81,84,383

152631

152632

152633

152634

TOTAL (DD0)
5,74,59,239

4,92,74,856

81,84,383

152635

152636

152637

PRINCIPAL, GOVERNMENT SENIOR
1,84,82,782

2202

01-GOVERNMENT

1,66,47,939

18,34,843

152638

SECONDARY SCHOOL, WANDAR JATANA
SECONDARY

152639

SCHOOLS
SPORTS

152640

AND
YOUTH

152641

SERVICES

152642

152643

152665

152666	***** -----				-----	-----
152667	TOTAL (DD0) 1,86,59,247				1,68,24,404	18,34,843
152668						
152669						
152670	PRINCIPAL, GOVERNMENT SENIOR 2,43,91,297	2202	01-GOVERNMENT		2,07,57,486	36,33,811
152671	SECONDARY SCHOOL, ZAFFERWAL SECONDARY					
152672			SCHOOLS SPORTS			
152673			AND YOUTH			
152674			SERVICES			
152675						
152676			01-GUIDANCE AND 2,000		2,000	0
152677			COUNSELLING			
152678						
152679			40-GUIDANCE AND 2,000		2,000	0
152680			COUNSELLING			
152681						
152682		***** -----			-----	-----
152683		TOTAL (MH) 2,43,95,297			2,07,61,486	36,33,811
152684						
152685						

152686		2235 45,607	03-REIMBURSEMEN	45,607	0
152687			T OF MEDICAL		
152688			CHARGES TO		
152689			PUNJAB		
152690			GOVERNMENT		
152691			PENSIONERS		
152692					
152693			39-CREATION OF 2,00,000	2,00,000	0
152694			VICTIM		
152695			COMPENSATION		
152696			FUND		
152697					
152698		***** -----	-----		
152699		TOTAL (MH) 2,45,607		2,45,607	0

152700

152701

152702
152703

152705

152706

152707	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
152708	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

152709 -----

152710 -----

152711	PUBLIC 2,46,40,904	DIRECTOR, PUBLIC	TOTAL (DDO)			2,10,07,093	36,33,811
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152712 INSTRUCTION
INSTRUCTIONS(SECONDARY),

152713 S
PUNJAB

152714 (COLLEGES)

152715

152716

152717

152718			PRINCIPAL,GOVERNMENT SENIOR 3,33,52,206	2202	01-GOVERNMENT	2,99,62,734	33,89,472
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152719 SECONDARY SCHOOL,(GIRLS) NANGAL
SECONDARY

152720 TOWNSHIP
SPORTS

152721 AND
YOUTH

152722 SERVICES

152723

152724					01-GUIDANCE AND 1,913	1,913	0
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152725 COUNSELLING

152726						
152727				40-GUIDANCE AND 2,087	2,087	0
152728				COUNSELLING		
152729						
152730				***** -----	-----	-----
152731				TOTAL (MH) 3,36,01,813	3,02,12,341	33,89,472
152732						
152733						
152734				***** -----	-----	-----
152735				TOTAL (DD0) 5,79,97,110	5,09,73,827	70,23,283
152736						
152737						
152738				PRINCIPAL,GOVERNMENT SENIOR 2,37,76,529	220201-GOVERNMENT	2,05,12,72632,63,803
152739				SECONDARY SCHOOL,(GIRLS), SECONDARY		
152740				SCHOOLS SPORTS		
152741				AND YOUTH		
152742				SERVICES		
152743						
152744				01-GUIDANCE AND 2,387	0	2,387
152745				COUNSELLING		

152746

152747

40-GUIDANCE AND 0 2,495
2,495

152748

COUNSELLING

152749

152750

***** -----

152751

TOTAL (MH) 2,05,12,726 32,68,685
2,37,81,411

152752

152753

152754

2235 03-REIMBURSEMEN 20,217 0
20,217

152755

T OF
MEDICAL

152756

CHARGES
TO

152757

PUNJAB

152758

GOVERNMENT

152759

PENSIONERS

152760

152761

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152762

152763

GOVERNMENT OF PUNJAB Page
2547

152764

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

152765

152766

152767	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
152768	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
152769	----- -----						
152770				TOTAL (MH) 20,217		20,217	0
152771							
152772							
152773	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
152774	INSTRUCTION						
152775	INSTRUCTIONS(SECONDARY),						
152776	S						
152777	PUNJAB						
152778	(COLLEGES)						
152779							
152780							
152781			TOTAL (DD0) 2,38,01,628			2,05,32,943	32,68,685
152782							
152783							
152784			PRINCIPAL,GOVERNMENT SENIOR 87,38,494	2202	01-GOVERNMENT	75,46,964	11,91,530
152785			SECONDARY SCHOOL,BHODIPURA SECONDARY				
152786					SCHOOLS SPORTS		
152787					AND YOUTH		
					SERVICES		
152788							
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153035							
153036							
153037							
153038							
153039							
153040							
153041							
153042							
153043							
153044							
153045							
153046					</		

152788

COUNSELLING

152789

152790

40-GUIDANCE AND
1,000

1,000

0

152791

COUNSELLING

152792

152793

152794

TOTAL (MH)
87,62,711

75,71,181

11,91,530

152795

152796

152797

2235
50,625

03-REIMBURSEMEN

50,625

0

152798

T OF
MEDICAL

152799

CHARGES
TO

152800

PUNJAB

152801

GOVERNMENT

152802

PENSIONERS

152803

152804

152805

TOTAL (MH)
50,625

50,625

0

152806

152807

152808

152809

TOTAL (DDO) 2,81,34,532 44,60,215
3,25,94,747

152810

152811

152812

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 1,60,72,044 17,14,102
1,77,86,146

152813

SECONDARY SCHOOL, JOGA(GIRLS)
SECONDARY

152814

SCHOOLS
SPORTS

152815

AND
YOUTH

152816

SERVICES

152817

152818

01-GUIDANCE AND 1,436 0
1,436

152819

COUNSELLING

152820

152821

40-GUIDANCE AND 1,564 0
1,564

152822

152823

GOVERNMENT OF PUNJAB Page
2548

152824

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

152825

152826

152827

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

152828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
152829	-----	-----	-----	-----	-----	-----	-----	-----
152830					COUNSELLING			
152831								
152832				*****		-----	-----	
152833				TOTAL (MH) 1,77,89,146			1,60,75,044	17,14,102
152834								
152835								
152836			*****			-----	-----	
152837			TOTAL (DDO) 1,77,89,146				1,60,75,044	17,14,102
152838								
152839								
152840	PUBLIC 7,00,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	02-EX-GRATIA		7,00,000	0
152841	INSTRUCTION TO	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL.,CHAK DUHA WALA		PAYMENTS			
152842	S OF	PUNJAB			FAMILIES			
152843	(COLLEGES) MINISTERS,							
152844					GOVERNMENT			
152845					SERVANTS ETC.			
152846					DYING IN			
152847					HARNESS			

152848						
152849				03-REIMBURSEMEN 51,61,811	50,57,432	1,04,379
152850				T OF MEDICAL		
152851				CHARGES TO		
152852				PUNJAB		
152853				GOVERNMENT		
152854				PENSIONERS		
152855						
152856				04-LEGAL AID TO 1,344	1,344	0
152857				THE POOR		
152858						
152859				***** -----	-----	-----
152860				TOTAL (MH) 58,63,155	57,58,776	1,04,379
152861						
152862						
152863				***** -----	-----	-----
152864				TOTAL (DDO) 58,63,155	57,58,776	1,04,379
152865						
152866						
152867				PRINCIPAL,GOVERNMENT SENIOR 2,19,95,844	220201-GOVERNMENT 1,87,38,772	32,57,072

152868		SECONDARY SHCOOL, ZAHURA					
		SECONDARY					
152869				SCHOOLS			
				SPORTS			
152870				AND			
				YOUTH			
152871				SERVICES			
152872							
152873				01-GUIDANCE AND	1,909	0	
				1,909			
152874				COUNSELLING			
152875							
152876				40-GUIDANCE AND	2,089	0	
				2,089			
152877				COUNSELLING			
152878							
152879				*****	-----	-----	

152880				TOTAL (MH)	1,87,42,770	32,57,072	
				2,19,99,842			
152881							
152882							
152883		GOVERNMENT OF PUNJAB					Page
		2549					
152884		DEPT/CC0/DD0/MH/SM/MIN/SUB		HEAD WISE EXPENDITURE FOR FEBRUARY			
		2022					
152885							
152886							
152887	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

152888	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
152889	-----	-----	-----	-----	-----	-----	-----
152890							
152891	PUBLIC 2,63,270	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	2,63,270	0
152892	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SECONDARY SHCOOL, ZAHURA		T OF		
152893	S TO	PUNJAB			CHARGES		
152894	(COLLEGES) PUNJAB						
152895					GOVERNMENT		
152896					PENSIONERS		
152897							
152898				***** -----		-----	-----
152899				TOTAL (MH) 2,22,63,112		1,90,06,040	32,57,072
152900							
152901							
152902			***** -----			-----	-----
152903			TOTAL (DD0) 2,22,63,112			1,90,06,040	32,57,072
152904							
152905							
152906			PRINCIPAL,GOVERNMENT SENIOR 4,70,07,072	2202	01-GOVERNMENT	4,21,25,589	48,81,483
152907			SECONDERY SCHOOL BAGPUR SATAUR SECONDARY				
152908					SCHOOLS SPORTS		
152909					AND		

				YOUTH		
152910						
				SERVICES		
152911						
152912			*****			
152913			TOTAL (MH)		4, 21, 25, 589	48, 81, 483
			4, 70, 07, 072			
152914						
152915						
152916			*****			
152917			TOTAL (DDO)		4, 21, 25, 589	48, 81, 483
			4, 70, 07, 072			
152918						
152919						
152920		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2, 93, 47, 686	39, 22, 607
		3, 32, 70, 293				
152921		SECONDERY SCHOOL PODDA SURA				
		SECONDARY				
152922		SINGH		SCHOOLS		
		SPORTS				
152923				AND		
				YOUTH		
152924						
				SERVICES		
152925						
152926				01-GUIDANCE AND	0	1, 909
				1, 909		
152927						
				COUNSELLING		
152928						
152929				40-GUIDANCE AND	0	2, 089

152952

SERVICES

152953

152954

PUBLIC 1,909 DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR

2202

01-GUIDANCE AND

1,909

0

152955

INSTRUCTION INSTRUCTIONS(SECONDARY), COUNSELLING SECONDERY SCHOOL, HIMMATPUR

152956

S DHANOA PUNJAB

152957

(COLLEGES)

152958

152959

40-GUIDANCE AND 2,089

2,089

0

152960

COUNSELLING

152961

152962

***** -----

152963

TOTAL (MH) 2,34,01,638 2,10,58,341 23,43,297

152964

152965

152966

2235 03-REIMBURSEMEN 24,477 0

152967

T OF MEDICAL

152968

CHARGES TO

152969

PUNJAB

152970

GOVERNMENT

152971					PENSIONERS		
152972							
152973				*****			
152974				TOTAL (MH)		24,477	0
152975				24,477			
152976							
152977				*****			
152978				TOTAL (DD0)		2,10,82,818	23,43,297
152979				2,34,26,115			
152980							
152981				PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	
152982				1,92,09,968		1,92,05,532	4,436
152983				SECONDRY SCHOOL			
152984				SECONDARY			
152985							
152986							
152987							
152988							
152989							
152990				*****			

152991

TOTAL (MH)
1,92,11,873

1,92,07,437

4,436

152992

152993

152994

152995

TOTAL (DDO)
1,92,11,873

1,92,07,437

4,436

152996

152997

152998

PRINCIPAL, GOVERNMENT SENIOR
1,26,29,959

2202

01-GOVERNMENT

1,12,99,194

13,30,765

152999

SECONDRY SCHOOL GIRLS
SECONDARY

153000

SCHOOLS
SPORTS

153001

AND
YOUTH

153002

153003

GOVERNMENT OF PUNJAB
2551

Page

153004

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

153005

153006

153007

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

153008

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

153009

153010

SERVICES

153011

153012

PUBLIC
5,000

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GUIDANCE AND

0

5,000

153013

INSTRUCTION
COUNSELLING

INSTRUCTIONS(SECONDARY),

SECONDRY SCHOOL GIRLS

153014	S PUNJAB					
153015	(COLLEGES)					
153016						
153017		***** -----			-----	-----
153018		TOTAL (MH) 1,26,34,959			1,12,99,194	13,35,765
153019						
153020						
153021		***** -----			-----	-----
153022		TOTAL (DDO) 1,26,34,959			1,12,99,194	13,35,765
153023						
153024						
153025	PRINCIPAL,GOVERNMENT SENIOR 39,389	2235	03-REIMBURSEMEN		39,389	0
153026	SENIOR SECONDARY SCHOOL, MEDICAL		T OF			
153027	CHANGAR, BANGA TO		CHARGES			
153028			PUNJAB			
153029			GOVERNMENT			
153030			PENSIONERS			
153031						
153032		***** -----			-----	-----
153033		TOTAL (MH) 39,389			39,389	0
153034						

153035

153036

153037

TOTAL (DD0)

39,389

39,389

0

153038

153039

153040

PRINCIPAL, GOVERNMENT SERNIOR

2202

01-GOVERNMENT

2,14,21,294

25,73,515

2,39,94,809

153041

SECONDARY SCHOOL (BOYS)

SECONDARY

153042

GIDDERBAHA

SCHOOLS

SPORTS

153043

AND

YOUTH

153044

SERVICES

153045

153046

01-GUIDANCE AND

1,915

1,915

0

153047

COUNSELLING

153048

153049

40-GUIDANCE AND

2,084

2,084

0

153050

COUNSELLING

153051

153052

153053

TOTAL (MH)

2,14,25,293

25,73,515

2,39,98,808

153054

153055

153056

153057

TOTAL (DD0) 2, 14, 25, 293 25, 73, 515
2, 39, 98, 808

153058

153059

153060

PRINCIPAL, GOVERNMENT SERNIOR 2202 01-GOVERNMENT 3, 37, 07, 830 38, 59, 193
3, 75, 67, 023

153061

SECONDARY SCHOOL (BOYS) MALOUT
SECONDARY

153062

153063

GOVERNMENT OF PUNJAB Page
2552

153064

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

153065

153066

153067

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

153068

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

153069

153070

MANDI SCHOOLS
SPORTS

153071

AND
YOUTH

153072

SERVICES

153073

153074

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SERNIOR 2202 01-GUIDANCE AND 1, 915 0
1, 915

153075

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL (BOYS) MALOUT
COUNSELLING

153076

S PUNJAB
MANDI

153077

(COLLEGES)

153078

153079				40-GUIDANCE AND 2,084	2,084	0
153080				COUNSELLING		
153081						
153082			***** -----			
153083			TOTAL (MH) 3,75,71,022		3,37,11,829	38,59,193
153084						
153085						
153086			***** -----			
153087			TOTAL (DDO) 3,75,71,022		3,37,11,829	38,59,193
153088						
153089						
153090		PRINCIPAL, GOVERNMENT SERNIOR 1,70,54,078	2202	01- GOVERNMENT	1,52,32,650	18,21,428
153091		SECONDARY SCHOOL (BOYS) MALOUT SECONDARY				
153092		MANDI HARJIRAM SPORTS		SCHOOLS		
153093				AND YOUTH		
153094				SERVICES		
153095						
153096				01-GUIDANCE AND 1,437	1,437	0
153097				COUNSELLING		
153098						

153099				40-GUIDANCE AND 1,561	1,561	0
153100				COUNSELLING		
153101						
153102			***** -----			
153103			TOTAL (MH) 1,70,57,076		1,52,35,648	18,21,428
153104						
153105						
153106		***** -----				
153107		TOTAL (DDO) 1,70,57,076			1,52,35,648	18,21,428
153108						
153109						
153110		PRINCIPAL, GOVERNMENT SERNIOR 3,89,41,253	2202	01-GOVERNMENT	3,46,94,104	42,47,149
153111		SECONDARY SCHOOL (GIRLS) SECONDARY				
153112		GIDDERBAHA SPORTS		SCHOOLS		
153113				AND YOUTH		
153114				SERVICES		
153115						
153116				01-GUIDANCE AND 1,915	1,915	0
153117				COUNSELLING		
153118						

153119

40-GUIDANCE AND
2,084

2,084

0

153120

COUNSELLING

153121

153122

153123

GOVERNMENT OF PUNJAB
2553

Page

153124

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

153125

153126

153127

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

153128

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

153129

153130

153131

PUBLIC
3,89,45,252

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SERNIOR

TOTAL (MH)

3,46,98,103

42,47,149

153132

INSTRUCTION
(GIRLS)

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL

153133

S
GIDDERBAHA

PUNJAB

153134

(COLLEGES)

153135

153136

153137

153138

153139

TOTAL (DDO)
3,89,45,252

3,46,98,103

42,47,149

153140

153141

153142

PRINCIPAL,GOVERNMENT SERNIOR
4,35,69,816

2202

01-GOVERNMENT

3,87,03,312

48,66,504

153143	SECONDARY SCHOOL (GIRLS) MALOUT SECONDARY					
153144	MANDI SPORTS		SCHOOLS			
153145			AND YOUTH			
153146			SERVICES			
153147						
153148			01-GUIDANCE AND 1,915	1,915	0	
153149			COUNSELLING			
153150						
153151			40-GUIDANCE AND 2,084	2,084	0	
153152			COUNSELLING			
153153						
153154		***** -----	-----			
153155		TOTAL (MH) 8,25,19,067		7,34,05,414	91,13,653	
153156						
153157						
153158		***** -----	-----			
153159		TOTAL (DDO) 8,25,19,067		7,34,05,414	91,13,653	
153160						
153161						
153162	PRINCIPAL,GOVERNMENT SERNIOR 1,84,48,358	2202	01-GOVERNMENT	1,63,98,720	20,49,638	

153163	SECONDARY SCHOOL ABUL KHURANA SECONDARY			
153164		SCHOOLS SPORTS		
153165		AND YOUTH		
153166		SERVICES		
153167				
153168		01-GUIDANCE AND 1,915	1,915	0
153169		COUNSELLING		
153170				
153171		40-GUIDANCE AND 2,084	2,084	0
153172		COUNSELLING		
153173				
153174		***** -----	-----	-----
153175		TOTAL (MH) 1,84,52,357	1,64,02,719	20,49,638
153176				
153177				
153178		***** -----	-----	-----
153179		TOTAL (DDO) 1,84,52,357	1,64,02,719	20,49,638
153180				
153181				
153182				

153184

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

153185

153186

153187	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
153188	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

153189

153190	PUBLIC 2,22,02,713	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,98,81,189	23,21,524
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153191	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BADAL
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153192	S SPORTS	PUNJAB			SCHOOLS
--------	-------------	--------	--	--	---------

153193	(COLLEGES) YOUTH				AND
--------	---------------------	--	--	--	-----

153194					SERVICES
--------	--	--	--	--	----------

153195

153196					01-GUIDANCE AND 1,437	1,437	0
--------	--	--	--	--	--------------------------	-------	---

153197					COUNSELLING
--------	--	--	--	--	-------------

153198

153199					40-GUIDANCE AND 1,561	1,561	0
--------	--	--	--	--	--------------------------	-------	---

153200					COUNSELLING
--------	--	--	--	--	-------------

153201

153202

153203				TOTAL(MH) 2,22,05,711		1,98,84,187	23,21,524
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153204

153205

153206

153207

TOTAL (DDO)
2,22,05,711

1,98,84,187

23,21,524

153208

153209

153210

PRINCIPAL, GOVERNMENT SERNIOR
2,24,58,464

2202

01-GOVERNMENT

2,00,01,539

24,56,925

153211

SECONDARY SCHOOL BARIWALA
SECONDARY

153212

SCHOOLS
SPORTS

153213

AND
YOUTH

153214

SERVICES

153215

153216

01-GUIDANCE AND
1,915

1,437

478

153217

COUNSELLING

153218

153219

40-GUIDANCE AND
2,084

1,561

523

153220

COUNSELLING

153221

153222

153223

TOTAL (MH)
2,24,62,463

2,00,04,537

24,57,926

153224

153225

153226

153227

TOTAL (DD0) 2,00,04,537 24,57,926
2,24,62,463

153228

153229

153230

PRINCIPAL,GOVERNMENT SERNIOR 2202 01-GOVERNMENT 1,55,68,803 18,13,429
1,73,82,232

153231

SECONDARY SCHOOL BHALLIANA
SECONDARY

153232

SCHOOLS
SPORTS

153233

AND
YOUTH

153234

SERVICES

153235

153236

01-GUIDANCE AND 1,437 478
1,915

153237

COUNSELLING

153238

153239

40-GUIDANCE AND 1,561 523
2,084

153240

COUNSELLING

153241

153242

153243

153244

	2022						
153245							
153246							
153247	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
153248	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
153249	----- -----						
153250				***** -----		-----	-----
153251	PUBLIC 1,73,86,231	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	TOTAL(MH)		1,55,71,801	18,14,430
153252	INSTRUCTION BHALLIANA	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL				
153253	S PUNJAB						
153254	(COLLEGES)						
153255							
153256							
153257							
153258			***** -----			-----	-----
153259			TOTAL (DD0) 1,73,86,231			1,55,71,801	18,14,430
153260							
153261							
153262			PRINCIPAL,GOVERNMENT SERNIOR 1,51,85,416	2202	01-GOVERNMENT	1,36,60,377	15,25,039
153263			SECONDARY SCHOOL CHANNU SECONDARY				
153264					SCHOOLS SPORTS		
153265					AND YOUTH		
153266					SERVICES		

153267

153268

01-GUIDANCE AND 1,915 0
1,915

153269

COUNSELLING

153270

153271

40-GUIDANCE AND 2,084 0
2,084

153272

COUNSELLING

153273

153274

***** -----

153275

TOTAL (MH) 2,92,36,177 33,39,469
3,25,75,646

153276

153277

153278

***** -----

153279

TOTAL (DD0) 2,92,36,177 33,39,469
3,25,75,646

153280

153281

153282

PRINCIPAL, GOVERNMENT SERNIOR 2202 01-GOVERNMENT 89,44,739 11,60,392
1,01,05,131

153283

SECONDARY SCHOOL DABWALI DHAB
SECONDARY

153284

SCHOOLS
SPORTS

153285

AND
YOUTH

153286

SERVICES

153287

153288

01-GUIDANCE AND
1,437

1,437

0

153289

COUNSELLING

153290

153291

40-GUIDANCE AND
1,561

1,561

0

153292

COUNSELLING

153293

153294

153295

TOTAL (MH)
1,01,08,129

89,47,737

11,60,392

153296

153297

153298

153299

TOTAL (DDO)
1,01,08,129

89,47,737

11,60,392

153300

153301

153302

153303

GOVERNMENT OF PUNJAB
2556

Page

153304

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

153305

153306

153307

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

153308

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

153309	----- -----						
153310	PUBLIC 1,41,76,478	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,25,93,123	15,83,355
153311	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL FAQUIRSAR DHAB				
153312	S SPORTS	PUNJAB			SCHOOLS		
153313	(COLLEGES) YOUTH				AND		
153314					SERVICES		
153315							
153316					01-GUIDANCE AND 1,915	1,529	386
153317					COUNSELLING		
153318							
153319					40-GUIDANCE AND 2,084	2,084	0
153320					COUNSELLING		
153321							
153322				***** -----	-----	-----	-----
153323				TOTAL (MH) 1,41,80,477		1,25,96,736	15,83,741
153324							
153325							
153326		***** -----			-----	-----	
153327		TOTAL (DD0) 1,41,80,477				1,25,96,736	15,83,741
153328							
153329							

153330	PRINCIPAL, GOVERNMENT SERNIOR 1, 81, 41, 553	2202	01-GOVERNMENT	1, 62, 59, 562	18, 81, 991
153331	SECONDARY SCHOOL GHUMIARA SECONDARY				
153332			SCH00LS SPORTS		
153333			AND YOUTH		
153334			SERVICES		
153335					
153336			01-GUIDANCE AND 1, 915	1, 915	0
153337			COUNSELLING		
153338					
153339			40-GUIDANCE AND 2, 084	2, 084	0
153340			COUNSELLING		
153341					
153342		***** -----	-----	-----	
153343		TOTAL (MH) 1, 81, 45, 552		1, 62, 63, 561	18, 81, 991
153344					
153345					
153346	***** -----		-----	-----	
153347	TOTAL (DD0) 1, 81, 45, 552			1, 62, 63, 561	18, 81, 991
153348					
153349					

153350		PRINCIPAL,GOVERNMENT SERNIOR 1,36,03,407	2202	01-GOVERNMENT	1,20,60,073	15,43,334
153351		SECONDARY SCHOOL GURUSAR SECONDARY				
153352				SCHOOLS SPORTS		
153353				AND YOUTH		
153354				SERVICES		
153355						
153356				01-GUIDANCE AND 1,915	1,915	0
153357				COUNSELLING		
153358						
153359				40-GUIDANCE AND 2,084	2,084	0
153360				COUNSELLING		

153364

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

153367	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
153368	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
153369	----- -----	-----	-----	-----	-----	-----	-----
153370				*****		-----	-----

153371	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	TOTAL (MH)	1,20,64,072	15,43,334
	1,36,07,406					
153372	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL			
	GURUSAR					
153373	S					
	PUNJAB					
153374	(COLLEGES)					
153375						
153376						
153377						
153378		*****			-----	-----

153379		TOTAL (DD0)			1,20,64,072	15,43,334
		1,36,07,406				
153380						
153381						
153382		PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,24,94,570	15,29,591
		1,40,24,161				
153383		SECONDARY SCHOOL HAKKUWALA				
		SECONDARY				
153384				SCHOOLS		
				SPORTS		
153385				AND		
				YOUTH		
153386				SERVICES		
153387						
153388				01-GUIDANCE AND	1,915	0
				1,915		
153389				COUNSELLING		
153390						
153391				40-GUIDANCE AND	2,084	0
				2,084		

153392				COUNSELLING		
153393						
153394			*****			
153395			TOTAL (MH)		2,45,62,641	30,72,925
153396			2,76,35,566			
153397						
153398			*****			
153399			TOTAL (DDO)		2,45,62,641	30,72,925
153400			2,76,35,566			
153401						
153402		PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,82,34,444	32,64,359
153403		SECONDARY SCHOOL JHURAR				
153404		SECONDARY		SCHOOLS		
153405				SPORTS		
153406						
153407				AND		
153408				YOUTH		
153409						
153410				SERVICES		
153411						
				01-GUIDANCE AND	1,437	478
				1,915		
				COUNSELLING		
				40-GUIDANCE AND	1,561	523

					2,084		
153412						COUNSELLING	
153413							
153414				*****		-----	-----

153415				TOTAL (MH)		1,82,37,442	32,65,360
				2,15,02,802			
153416							
153417							
153418				*****		-----	-----

153419				TOTAL (DDO)		1,82,37,442	32,65,360
				2,15,02,802			

153416							
153417							
153418				*****		-----	-----

153419				TOTAL (DDO)		1,82,37,442	32,65,360
				2,15,02,802			

153420							
153421							
153422							
153423			GOVERNMENT OF PUNJAB				Page
			2558				

153424			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
153425							
153426							
153427	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
153428	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
153429	-----	-----	-----	-----	-----	-----	-----

153430	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	94,80,925	13,40,762
	1,08,21,687						
153431	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL KANDHU KHERA				
	SECONDARY						
153432	S	PUNJAB			SCHOOLS		
	SPORTS						
153433	(COLLEGES)				AND		
	YOUTH						
153434					SERVICES		

153435

153436

01-GUIDANCE AND
1,915

1,437

478

153437

COUNSELLING

153438

153439

40-GUIDANCE AND
2,084

1,561

523

153440

COUNSELLING

153441

153442

153443

TOTAL (MH)
1,08,25,686

94,83,923

13,41,763

153444

153445

153446

153447

TOTAL (DD0)
1,08,25,686

94,83,923

13,41,763

153448

153449

153450

PRINCIPAL, GOVERNMENT SERNIOR
1,81,06,672

2202

01-GOVERNMENT

1,61,68,307

19,38,365

153451

SECONDARY SCHOOL KOTLI ABLU
SECONDARY

153452

SCHOOLS
SPORTS

153453

AND
YOUTH

153454

				SERVICES		
153455						
153456				01-GUIDANCE AND 1,915	1,437	478
153457				COUNSELLING		
153458						
153459				40-GUIDANCE AND 2,084	1,561	523
153460				COUNSELLING		
153461						
153462			***** -----		-----	-----
153463			TOTAL (MH) 1,81,10,671		1,61,71,305	19,39,366
153464						
153465						
153466			***** -----		-----	-----
153467			TOTAL (DDO) 1,81,10,671		1,61,71,305	19,39,366
153468						
153469						
153470		PRINCIPAL, GOVERNMENT SERNIOR 2,52,68,491	2202	01-GOVERNMENT	2,27,38,328	25,30,163
153471		SECONDARY SCHOOL LAMBI SECONDARY				
153472				SCHOOLS SPORTS		
153473				AND YOUTH		

153474

SERVICES

153475

153476

01-GUIDANCE AND
1,915

1,915

0

153477

COUNSELLING

153478

153479

40-GUIDANCE AND
2,084

2,084

0

153480

COUNSELLING

153481

153482

153483

GOVERNMENT OF PUNJAB
2559

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153484

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

153485

153486

153487

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

153488

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

153489

153490

153491

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SERNIOR TOTAL (MH) 2,27,42,327 25,30,163
2,52,72,490

153492

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL
LAMBI

153493

S
PUNJAB

153494

(COLLEGES)

153495

153496

153497

153498

153499

TOTAL (DD0)
2,52,72,490

2,27,42,327

25,30,163

153500

153501

153502

PRINCIPAL,GOVERNMENT SERNIOR
1,64,44,514

2202

01-GOVERNMENT

1,47,60,210

16,84,304

153503

SECONDARY SCHOOL LILLIAN WALI
SECONDARY

153504

SCHOOLS
SPORTS

153505

AND
YOUTH

153506

SERVICES

153507

153508

01-GUIDANCE AND
1,915

1,915

0

153509

COUNSELLING

153510

153511

40-GUIDANCE AND
2,084

2,084

0

153512

COUNSELLING

153513

153514

153515

TOTAL (MH)
4,17,21,003

3,75,06,536

42,14,467

153516

153517

153518

153519

TOTAL (DDO)

4,17,21,003

3,75,06,536

42,14,467

153520

153521

153522

PRINCIPAL, GOVERNMENT SERNIOR

1,38,53,732

2202

01-GOVERNMENT

1,21,64,340

16,89,392

153523

SECONDARY SCHOOL, PHULLU KHERA

SECONDARY

153524

SCHOOLS

SPORTS

153525

AND

YOUTH

153526

SERVICES

153527

153528

01-GUIDANCE AND

1,437

1,437

0

153529

COUNSELLING

153530

153531

40-GUIDANCE AND

1,561

1,561

0

153532

COUNSELLING

153533

153534

153535

TOTAL (MH)

1,38,56,730

1,21,67,338

16,89,392

153536

153537

153538

153539

TOTAL (DDO) 1,21,67,338 16,89,392
1,38,56,730

153540

153541

153542

153543

GOVERNMENT OF PUNJAB Page
2560

153544

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

153545

153546

153547

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

153548

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

153549

153550

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SR 2202 01-GOVERNMENT 1,81,36,734 33,27,168
2,14,63,902

153551

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL BANGA
SECONDARY

153552

S PUNJAB
SPORTS

SCHOOLS

153553

(COLLEGES) AND
YOUTH

153554

SERVICES

153555

153556

01-GUIDANCE AND 1,912 0
1,912

153557

COUNSELLING

153558

153559				40-GUIDANCE AND 2,084	2,084	0
153560				COUNSELLING		
153561						
153562				***** -----	-----	-----
153563				TOTAL (MH) 2,14,67,898	1,81,40,730	33,27,168
153564						
153565						
153566				***** -----	-----	-----
153567				TOTAL (DDO) 2,14,67,898	1,81,40,730	33,27,168
153568						
153569						
153570			PRINCIPAL,GOVERNMENT SR. SEC. 8,07,76,065	220201-GOVERNMENT	6,56,06,790	1,51,69,275
153571			SCHOOL (BOYS),CINEMA ROAD, SECONDARY			
153572			LUDHIANA SPORTS	SCHOOLS		
153573				AND YOUTH		
153574				SERVICES		
153575						
153576				***** -----	-----	-----
153577				TOTAL (MH) 8,07,76,065	6,56,06,790	1,51,69,275
153578						
153579						

153580	***** -----				-----	
153581	TOTAL (DD0) 8,07,76,065				6,56,06,790	1,51,69,275
153582						
153583						
153584	PRINCIPAL, GOVERNMENT SR. SEC. 1,18,96,107	2202	01-GOVERNMENT		1,05,75,263	13,20,844
153585	SCHOOL, DHADE SECONDARY					
153586			SCHOOLS SPORTS			
153587			AND YOUTH			
153588			SERVICES			
153589						
153590			01-GUIDANCE AND 2,000		2,000	0
153591			COUNSELLING			
153592						
153593			40-GUIDANCE AND 3,000		3,000	0
153594			COUNSELLING			
153595						
153596		***** -----			-----	
153597		TOTAL (MH) 1,19,01,107			1,05,80,263	13,20,844
153598						
153599						

153600	***** -----					-----	-----
153601	TOTAL (DDO) 1,19,01,107					1,05,80,263	13,20,844
153602							
153603	GOVERNMENT OF PUNJAB 2561						
153604	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
153605							
153606							
153607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
153608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
153609	----- -----	-----	-----	-----	-----	-----	-----
153610							
153611							
153612	PUBLIC 1,15,42,650	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,04,38,322	11,04,328
153613	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, GHUMAN KALAN				
153614	S SPORTS	PUNJAB			SCHOOLS		
153615	(COLLEGES) YOUTH				AND		
153616					SERVICES		
153617							
153618					40-GUIDANCE AND 3,000	3,000	0
153619					COUNSELLING		
153620							
153621	***** -----					-----	-----
153622	TOTAL (MH)					1,04,41,322	11,04,328

				1,15,45,650		
153623						
153624						
153625		*****				

153626		TOTAL (DD0)			1,04,41,322	11,04,328
		1,15,45,650				
153627						
153628						
153629		PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,39,39,079	51,121
		1,39,90,200				
153630		SCHOOL, KUNDAL				
		SECONDARY				
153631				SCHOOLS		
				SPORTS		
153632				AND		
				YOUTH		
153633						
				SERVICES		
153634						
153635				01-GUIDANCE AND	4,000	0
				4,000		
153636						
				COUNSELLING		
153637						
153638			*****			

153639		TOTAL (MH)			1,39,43,079	51,121
		1,39,94,200				
153640						
153641						
153642			2235	01-DISTRICT	1,179	0
			1,179			

153643		SOLDIERS,		
153644		SAILORS AND		
153645		AIRMEN'S		
153646		WELFARE BOARD		
153647				
153648		03-REIMBURSEMEN 39,716	39,716	0
153649		T OF MEDICAL		
153650		CHARGES TO		
153651		PUNJAB		
153652		GOVERNMENT		
153653		PENSIONERS		
153654				
153655		***** -----	-----	-----
153656		TOTAL (MH) 40,895	40,895	0
153657				
153658				
153659		***** -----	-----	-----
153660		TOTAL (DDO) 1,40,35,095	1,39,83,974	51,121

153661

153662
153663

GOVERNMENT OF PUNJAB
2562

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153664
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

153665

153666

153667
NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

153668
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

153669

153670

153671
PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SR. SEC. 2202 01-GOVERNMENT 2,47,87,225 27,14,828
2,75,02,053

153672
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, LALTON KALAN
SECONDARY

153673
S PUNJAB
SPORTS

153674
(COLLEGES)
YOUTH

153675
SERVICES

153676

153677
01-GUIDANCE AND 0 4,000
4,000

153678
COUNSELLING

153679

153680

153681
TOTAL (MH) 2,48,28,120 27,18,828
2,75,46,948

153682

153683

153684		2235 30,016	03-REIMBURSEMEN	30,016	0
153685			T OF MEDICAL		
153686			CHARGES TO		
153687			PUNJAB		
153688			GOVERNMENT		
153689			PENSIONERS		
153690					
153691		***** -----		-----	-----
153692		TOTAL (MH) 30,016		30,016	0
153693					
153694					
153695		***** -----		-----	-----
153696		TOTAL (DDO) 4,15,71,164		3,88,01,215	27,69,949
153697					
153698					
153699		PRINCIPAL,GOVERNMENT SR. SEC. 1,30,85,728	220201-GOVERNMENT	1,17,19,864	13,65,864
153700		SCHOOL, MANNA SINGH WALA SECONDARY			
153701			SCHOOLS SPORTS		
153702			AND YOUTH		

153703

SERVICES

153704

153705

40-GUIDANCE AND
4,000

4,000

0

153706

COUNSELLING

153707

153708

153709

TOTAL (MH)
1,30,89,728

1,17,23,864

13,65,864

153710

153711

153712

2235
2,00,000

02-EX-GRATIA

0

2,00,000

153713

PAYMENTS
TO

153714

FAMILIES
OF

153715

MINISTERS,

153716

GOVERNMENT

153717

SERVANTS
ETC.

153718

DYING
IN

153719

HARNESS

153720

153721

153722

153723

GOVERNMENT OF PUNJAB
2563

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153724

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

153725

153726

153727

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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153728

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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153729

-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

153730

TOTAL (MH)	0	2,00,000
2,00,000		

153731

153732

153733

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----
-----	-----	-----	-----	-----

153734

INSTRUCTION
INSTRUCTIONS(SECONDARY),

153735

S
PUNJAB

153736

(COLLEGES)

153737

153738

TOTAL (DDO)	1,17,23,864	15,65,864
1,32,89,728		

153739

153740

153741

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-ASSISTANCE	14,27,232	0
14,27,232				

153742

SCHOOL, MASTUANA	TO
AIDED	

153743

SECONDARY

153744				SCHOOLS BY		
153745				EDUCATION		
153746				DEPARTMENT		
153747						
153748			***** -----		-----	-----
153749			TOTAL (MH) 16,27,232		14,27,232	2,00,000
153750						
153751						
153752		***** -----			-----	-----
153753		TOTAL (DDO) 1,47,16,960			1,31,51,096	15,65,864
153754						
153755						
153756		PRINCIPAL,GOVERNMENT SR. SEC. 1,09,46,236	2202	01-GOVERNMENT	99,95,585	9,50,651
153757		SHCOOL(GIRLS), MALHA SECONDARY				
153758				SCHOOLS SPORTS		
153759				AND YOUTH		
153760				SERVICES		
153761						
153762				40-GUIDANCE AND 4,000	3,000	1,000
153763				COUNSELLING		

153764

153765

153766

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153781

153782
153783

TOTAL (MH)
1,09,50,236

99,98,585

9,51,651

2235
36,483

03-REIMBURSEMEN

36,483

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
36,483

36,483

0

TOTAL (DDO)
1,09,86,719

1,00,35,068

9,51,651

153784	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
153785							
153786							
153787	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
153788	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
153789	----- -----	-----	-----	-----	-----	-----	-----
153790							
153791							
153792	PUBLIC 2,78,03,380	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR.	2202	01-GOVERNMENT	2,45,67,333	32,36,047
153793	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANGI-KALAN				
153794	S SPORTS	PUNJAB			SCHOOLS		
153795	(COLLEGES) YOUTH				AND		
153796					SERVICES		
153797							
153798					40-GUIDANCE AND 4,000	4,000	0
153799					COUNSELLING		
153800							
153801				***** -----		-----	-----
153802				TOTAL (MH) 2,78,07,380		2,45,71,333	32,36,047
153803							
153804							
153805				2235 1,35,844	03-REIMBURSEMEN	1,35,844	0

153806			T OF MEDICAL			
153807			CHARGES TO			
153808			PUNJAB			
153809			GOVERNMENT			
153810			PENSIONERS			
153811						
153812			09 - INTEGRATED 953	953		0
153813			CHILD			
153814			DEVELOPMENT			
153815			SERVICE SCHEME			
153816						
153817			***** -----	-----	-----	
153818			TOTAL (MH) 1, 36, 797	1, 36, 797		0
153819						
153820						
153821			***** -----	-----	-----	
153822			TOTAL (DDO) 2, 79, 44, 177	2, 47, 08, 130		32, 36, 047
153823						
153824						

153825	PRINCIPAL, GOVERNMENT SR. 6,88,56,389	2202	01-GOVERNMENT	5,82,42,673	1,06,13,716
153826	SECONDARY SCHOOL, CIVIL LINES SECONDARY				
153827			SCHOOLS SPORTS		
153828			AND YOUTH		
153829			SERVICES		
153830					
153831			01-GUIDANCE AND 1,500	1,500	0
153832			COUNSELLING		
153833					
153834		***** -----	-----		
153835		TOTAL (MH) 6,88,57,889		5,82,44,173	1,06,13,716
153836					
153837					
153838		2235 1,56,270	03-REIMBURSEMEN	1,56,270	0
153839			T OF MEDICAL		
153840			CHARGES TO		
153841			PUNJAB		

153844	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
153845							
153846							
153847	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
153848	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
153849	----- -----	-----	-----	-----	-----	-----	-----
153850					GOVERNMENT		
153851					PENSIONERS		
153852							
153853				***** -----		-----	-----
153854				TOTAL (MH) 1,56,270		1,56,270	0
153855							
153856							
153857			***** -----			-----	-----
153858			TOTAL (DDO) 6,90,14,159			5,84,00,443	1,06,13,716
153859							
153860							
153861	PUBLIC 5,47,04,103	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR.	2202	01-GOVERNMENT	4,81,00,733	66,03,370
153862	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, WAJIDPUR				
153863	S SPORTS	PUNJAB	NAGAWA		SCHOOLS		
153864	(COLLEGES) YOUTH				AND		
153865					SERVICES		

153866

153867

01-GUIDANCE AND 5,697 0
5,697

153868

COUNSELLING

153869

153870

40-GUIDANCE AND 6,291 0
6,291

153871

COUNSELLING

153872

153873

***** -----

153874

TOTAL(MH) 4,81,12,721 66,03,370
5,47,16,091

153875

153876

153877

***** -----

153878

TOTAL(DDO) 4,81,12,721 66,03,370
5,47,16,091

153879

153880

153881

PRINCIPAL,GOVERNMENT SR. 2202 01-GOVERNMENT 6,65,84,049 2,19,322
6,68,03,371

153882

SECONDARY(GIRLS) SCHOOL, FAZILKA
SECONDARY

153883

SCHOOLS
SPORTS

153884

AND
YOUTH

153885

SERVICES

153886

153887

01-GUIDANCE AND
4,000

4,000

0

153888

COUNSELLING

153889

153890

153891

TOTAL (MH)
6,68,07,371

6,65,88,049

2,19,322

153892

153893

153894

2235
85,726

03-REIMBURSEMEN

85,726

0

153895

T OF
MEDICAL

153896

CHARGES
TO

153897

PUNJAB

153898

GOVERNMENT

153899

PENSIONERS

153900

153901

04-LEGAL AID TO
720

720

0

153902

153903

GOVERNMENT OF PUNJAB
2566

Page

153904

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

153905

153906

153907	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
153908	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

153909	-----	-----	-----	-----	-----	-----	-----

153910					THE POOR		
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153911

153912				*****		-----	-----

153913				TOTAL (MH)		86,446	0
				86,446			

153914

153915

153916			*****			-----	-----

153917			TOTAL (DDO)			6,66,74,495	2,19,322
			6,68,93,817				

153918

153919

153920	PUBLIC 3,53,55,234	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	3,17,59,051	35,96,183
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153921	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SR.SEC.SCHOOL,				
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153922	S SPORTS	PUNJAB			SCHOOLS		
--------	-------------	--------	--	--	---------	--	--

153923	(COLLEGES) YOUTH				AND		
--------	---------------------	--	--	--	-----	--	--

153924					SERVICES		
--------	--	--	--	--	----------	--	--

153925

153926					01-GUIDANCE AND 1,905	0	1,905
--------	--	--	--	--	--------------------------	---	-------

153927				COUNSELLING		
153928						
153929				40-GUIDANCE AND 2,093	0	2,093
153930				COUNSELLING		
153931						
153932			***** -----		-----	-----
153933			TOTAL (MH) 3,53,59,232		3,17,59,051	36,00,181
153934						
153935						
153936			***** -----		-----	-----
153937			TOTAL (DDO) 3,53,59,232		3,17,59,051	36,00,181
153938						
153939						
153940		PRINCIPAL, GOVERNMENT VICTORIA 3,60,11,830	2202	01-GOVERNMENT	3,21,87,696	38,24,134
153941		GIRLS SECONDARY SCHOOL SECONDARY				
153942				SCHOOLS SPORTS		
153943				AND YOUTH		
153944				SERVICES		
153945						
153946				01-GUIDANCE AND 1,905	0	1,905

153947

COUNSELLING

153948

153949

40-GUIDANCE AND
2,093

0

2,093

153950

COUNSELLING

153951

153952

153953

TOTAL (MH)
3,60,15,828

3,21,87,696

38,28,132

153954

153955

153956

153957

TOTAL (DDO)
3,60,15,828

3,21,87,696

38,28,132

153958

153959

153960

PRINCIPAL,GOVT GIRL SENIOR
5,91,73,216

2202

01-GOVERNMENT

5,29,20,664

62,52,552

153961

SECONDARY SCHOOL, MANSA
SECONDARY

153962

153963

GOVERNMENT OF PUNJAB
2567

Page

153964

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

153965

153966

153967

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

153968

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

153969

153970					SCH00LS SPORTS		
153971					AND YOUTH		
153972					SERVICES		
153973							
153974	PUBLIC 1,916	DIRECTOR, PUBLIC	PRINCIPAL,GOVT GIRL SENIOR	2202	01-GUIDANCE AND	1,436	480
153975	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANSA				
153976	S PUNJAB						
153977	(COLLEGES)						
153978							
153979					40-GUIDANCE AND 2,082	1,564	518
153980					COUNSELLING		
153981							
153982				***** -----	-----		
153983				TOTAL (MH) 5,91,77,214		5,29,23,664	62,53,550
153984							
153985							
153986				2235 3,90,929	03-REIMBURSEMEN	3,90,929	0
153987					T OF MEDICAL		
153988					CHARGES TO		

153989				PUNJAB		
153990				GOVERNMENT		
153991				PENSIONERS		
153992						
153993			*****			
153994			TOTAL (MH)		3,90,929	0
153995			3,90,929			
153996						
153997			*****			
153998			TOTAL (DD0)		5,33,14,593	62,53,550
153999			5,95,68,143			
154000						
154001		PRINCIPAL,GOVT MODEL SECONDARY	2202	01-GOVERNMENT	7,45,52,610	1,48,65,954
154002		SCHOOL (ENG-MED),KHARAR				
154003		SECONDARY		SCHOOLS		
154004				SPORTS		
154005				AND		
154006				YOUTH		
154007				SERVICES		
154008						
154009						
154010						
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154299						
154300						
154301						

154009

154010

154011

2235
5,16,531

03-REIMBURSEMEN

5,03,291

13,240

154012

T OF
MEDICAL

154013

CHARGES
TO

154014

PUNJAB

154015

GOVERNMENT

154016

PENSIONERS

154017

154018

154019

TOTAL (MH)
5,16,531

5,03,291

13,240

154020

154021

154022

154023

GOVERNMENT OF PUNJAB
2568

Page

154024

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

154025

154026

154027

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

154028

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

154029

154030			*****				

154031	PUBLIC	DIRECTOR, PUBLIC	TOTAL (DD0)			7,50,55,901	1,48,79,194
	8,99,35,095						
154032	INSTRUCTION						
	INSTRUCTIONS(SECONDARY),						
154033	S						
	PUNJAB						
154034	(COLLEGES)						
154035							
154036							
154037							
154038		PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT		5,08,24,705	8,39,435
		5,16,64,140					
154039		SCHOOL LALRU					
		SECONDARY					
154040				SCHOOLS			
				SPORTS			
154041				AND			
				YOUTH			
154042				SERVICES			
154043							
154044			*****				

154045			TOTAL (MH)			5,13,27,996	8,52,675
			5,21,80,671				
154046							
154047							
154048			*****				

154049			TOTAL (DD0)			12,58,80,606	1,57,18,629
			14,15,99,235				
154050							
154051							
154052		PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT		2,25,50,081	39,67,184

				2,65,17,265			
154053		SCHOOL SAMGOLI SECONDARY					
154054					SCHOOLS SPORTS		
154055					AND YOUTH		
154056					SERVICES		
154057							
154058				***** -----		-----	-----
154059				TOTAL (MH) 2,65,17,265		2,25,50,081	39,67,184
154060							
154061							
154062				***** -----		-----	-----
154063				TOTAL (DD0) 2,65,17,265		2,25,50,081	39,67,184
154064							
154065							
154066		PRINCIPAL,GOVT SENIOR SECONDARY 2,40,80,982	2202		01-GOVERNMENT	2,33,28,366	7,52,616
154067		SCHOOL (B) GHARUAN SECONDARY					
154068					SCHOOLS SPORTS		
154069					AND YOUTH		
154070					SERVICES		
154071							

154072				01-GUIDANCE AND 4,000		4,000	0
154073				COUNSELLING			
154074							
154075				***** -----		-----	-----
154076				TOTAL (MH) 2,40,84,982		2,33,32,366	7,52,616

154077							
154078							
154079				***** -----		-----	-----
154080				TOTAL (DDO) 2,40,84,982		2,33,32,366	7,52,616

154081							
154082							
154083			GOVERNMENT OF PUNJAB 2569				Page

154084 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

154085

154086

154087	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
154088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
154089	----- -----	-----	-----	-----	-----	-----	-----

154090

154091	PUBLIC 2,39,99,956	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	2,12,82,740	27,17,216
154092	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL (G) GHARUAN				
154093	S SPORTS	PUNJAB			SCHOOLS		
154094	(COLLEGES) YOUTH				AND		

154095

				SERVICES		
154096						
154097				01-GUIDANCE AND 5,000	3,000	2,000
154098				COUNSELLING		
154099						
154100			***** -----		-----	-----
154101			TOTAL (MH) 4,80,89,938		4,46,18,106	34,71,832
154102						
154103						
154104			***** -----		-----	-----
154105			TOTAL (DD0) 4,80,89,938		4,46,18,106	34,71,832
154106						
154107						
154108		PRINCIPAL, GOVT SENIOR SECONDARY 5,29,25,687	2202	01-GOVERNMENT	4,74,39,643	54,86,044
154109		SCHOOL (G) KURALI SECONDARY				
154110				SCHOOLS SPORTS		
154111				AND YOUTH		
154112				SERVICES		
154113						
154114			***** -----		-----	-----
154115			TOTAL (MH)		4,74,39,643	54,86,044

				5,29,25,687		
154116						
154117						
154118			*****			

154119			TOTAL (DD0)		4,74,39,643	54,86,044
			5,29,25,687			
154120						
154121						
154122			PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	4,06,12,735
			4,11,67,607			5,54,872
154123			SCHOOL (G) SOHANA			
			SECONDARY			
154124					SCHOOLS	
					SPORTS	
154125					AND	
					YOUTH	
154126						
					SERVICES	
154127						
154128				*****		

154129			TOTAL (MH)		4,06,12,735	5,54,872
			4,11,67,607			
154130						
154131						
154132			*****			

154133			TOTAL (DD0)		4,06,12,735	5,54,872
			4,11,67,607			
154134						
154135						
154136			PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,39,73,507
			1,56,52,979			16,79,472
154137			SCHOOL AMLALA			

	SECONDARY						
154138				SCHOOLS			
				SPORTS			
154139				AND			
				YOUTH			
154140							
				SERVICES			
154141							
154142							
154143		GOVERNMENT OF PUNJAB					Page
		2570					
154144		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
		2022					
154145							
154146							
154147	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
154148	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
154149	-----	-----	-----	-----	-----	-----	-----

154150	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	40-GUIDANCE AND	3,000	0
	3,000						
154151	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL AMLALA				
	COUNSELLING						
154152	S						
	PUNJAB						
154153	(COLLEGES)						
154154							
154155				*****		-----	-----

154156				TOTAL (MH)		1,39,76,507	16,79,472
				1,56,55,979			
154157							
154158							
154159		*****					-----

154160	TOTAL (DDO) 1,56,55,979				1,39,76,507	16,79,472
154161						
154162						
154163	PRINCIPAL,GOVT SENIOR SECONDARY 2,65,39,224	2202	01-GOVERNMENT		2,38,65,326	26,73,898
154164	SCHOOL DAULAT SINGH WALA SECONDARY					
154165			SCHOOLS SPORTS			
154166			AND YOUTH			
154167			SERVICES			
154168						
154169		***** -----		-----		
154170		TOTAL (MH) 2,65,39,224			2,38,65,326	26,73,898
154171						
154172						
154173	***** -----			-----		
154174	TOTAL (DDO) 2,65,39,224				2,38,65,326	26,73,898
154175						
154176						
154177	PRINCIPAL,GOVT SENIOR SECONDARY 2,69,91,158	2202	01-GOVERNMENT		2,41,17,707	28,73,451
154178	SCHOOL DIALPURA SECONDARY					
154179			SCHOOLS SPORTS			
154180			AND YOUTH			

154181				SERVICES		
154182						
154183				40-GUIDANCE AND 4,991	0	4,991
154184				COUNSELLING		
154185						
154186			***** -----		-----	-----
154187			TOTAL (MH) 2,69,96,149		2,41,17,707	28,78,442
154188						
154189						
154190			***** -----		-----	-----
154191			TOTAL (DDO) 2,69,96,149		2,41,17,707	28,78,442
154192						
154193						
154194		PRINCIPAL, GOVT SENIOR SECONDARY 2202 1,79,83,898		01-GOVERNMENT	1,71,14,164	8,69,734
154195		SCHOOL HANDESRA SECONDARY				
154196				SCHOOLS SPORTS		
154197				AND YOUTH		
154198				SERVICES		
154199						
154200				40-GUIDANCE AND 2,000	2,000	0

154201

COUNSELLING

154202

154203

GOVERNMENT OF PUNJAB
2571

Page

154204

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

154205

154206

154207

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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154208

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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154209

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154210

154211

*****	-----

154212

TOTAL (MH)	1, 71, 16, 164	8, 69, 734
1, 79, 85, 898		

154213

154214

154215

PUBLIC 1, 35, 476	DIRECTOR, PUBLIC	PRINCIPAL, GOVT SENIOR SECONDARY	2235	03-REIMBURSEMEN	1, 35, 476	0
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154216

INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SCHOOL HANDESRA		T OF
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154217

S TO	PUNJAB		CHARGES
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154218

(COLLEGES)
PUNJAB

154219

GOVERNMENT

154220

PENSIONERS

154221

154222

*****	-----

154223				TOTAL (MH)		1,35,476	0
				1,35,476			
154224							
154225							
154226				*****		-----	-----

154227				TOTAL (DD0)		1,72,51,640	8,69,734
				1,81,21,374			
154228							
154229							
154230				PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	
				1,42,06,546		1,18,24,679	23,81,867
154231				SCHOOL HOSHIARPUR			
				SECONDARY			
154232						SCHOOLS	
						SPORTS	
154233						AND	
						YOUTH	
154234							
						SERVICES	
154235							
154236						01-GUIDANCE AND	
						4,000	3,000
							1,000
154237							
						COUNSELLING	
154238							
154239				*****		-----	-----

154240				TOTAL (MH)		1,18,27,679	23,82,867
				1,42,10,546			
154241							
154242							

154243	***** -----				-----	-----
154244	TOTAL (DD0) 1,42,10,546				1,18,27,679	23,82,867
154245						
154246						
154247	PRINCIPAL, GOVT SENIOR SECONDARY 1,98,30,107	2202	01-GOVERNMENT		1,79,25,586	19,04,521
154248	SCHOOL JARAUT SECONDARY					
154249			SCHOOLS SPORTS			
154250			AND YOUTH			
154251			SERVICES			
154252						
154253			01-GUIDANCE AND 4,000		0	4,000
154254			COUNSELLING			
154255						
154256		***** -----			-----	-----
154257		TOTAL (MH) 1,98,34,107			1,79,25,586	19,08,521
154258						
154259						
154260	***** -----				-----	-----
154261	TOTAL (DD0) 1,98,34,107				1,79,25,586	19,08,521
154262						
154263	GOVERNMENT OF PUNJAB 2572					Page
154264	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					

	2022											
154265												
154266												
154267	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE					
154268	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH					
154269	----- -----											
154270												
154271												
154272	PUBLIC 2,09,36,869	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,97,85,955	11,50,914					
154273	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL JHANJERI									
154274	S SPORTS	PUNJAB			SCHOOLS							
154275	(COLLEGES) YOUTH				AND							
154276					SERVICES							
154277												
154278					01-GUIDANCE AND 3,000	0	3,000					
154279					COUNSELLING							
154280												
154281					40-GUIDANCE AND 2,000	0	2,000					
154282					COUNSELLING							
154283												
154284				***** -----	-----							
154285				TOTAL (MH) 2,09,41,869			11,55,914					

154286

154287

154288

154289

TOTAL (DD0)
2,09,41,869

1,97,85,955

11,55,914

154290

154291

154292

PRINCIPAL,GOVT SENIOR SECONDARY 2202 01-GOVERNMENT

2,58,14,953

27,82,386

154293

SCHOOL KHIJRABAD
SECONDARY

154294

SCHOOLS
SPORTS

154295

AND
YOUTH

154296

SERVICES

154297

154298

01-GUIDANCE AND
4,000

4,000

0

154299

COUNSELLING

154300

154301

154302

TOTAL (MH)
2,86,01,339

2,58,18,953

27,82,386

154303

154304

154305

154306

TOTAL (DD0)

2,58,18,953

27,82,386

				2,86,01,339			
154307							
154308							
154309			PRINCIPAL,GOVT SENIOR SECONDARY 2,71,83,820	2202	01-GOVERNMENT	2,18,68,332	53,15,488
154310			SCHOOL KUMBHRA SECONDARY				
154311					SCHOOLS SPORTS		
154312					AND YOUTH		
154313					SERVICES		
154314							
154315					01-GUIDANCE AND 3,000	3,000	0
154316					COUNSELLING		
154317							
154318				***** -----	-----	-----	
154319				TOTAL (MH) 2,71,86,820		2,18,71,332	53,15,488
154320							
154321							
154322							
154323			GOVERNMENT OF PUNJAB 2573				Page
154324			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
154325							
154326							
154327	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

154328	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
154329	-----	-----	-----	-----	-----
154330		*****		-----	-----
154331	PUBLIC DIRECTOR, PUBLIC	TOTAL (DDO)		2,18,71,332	53,15,488
154332	INSTRUCTION INSTRUCTIONS (SECONDARY),				
154333	S PUNJAB				
154334	(COLLEGES)				
154335					
154336					
154337					
154338	PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,72,94,964	8,31,238
154339	SCHOOL MACHHALI KALAN SECONDARY				
154340			SCHOOLS SPORTS		
154341			AND YOUTH		
154342			SERVICES		
154343					
154344			01-GUIDANCE AND	3,000	1,000
154345			4,000		
154346					
154347		*****		-----	-----
154348		TOTAL (MH)		3,91,69,296	61,47,726
		4,53,17,022			

154349

154350

154351

154352

TOTAL (DD0)

4,53,17,022

3,91,69,296

61,47,726

154353

154354

154355

PRINCIPAL,GOVT SENIOR SECONDARY 2202

01-GOVERNMENT

2,99,59,618

6,89,238

154356

SCHOOL MUBARIKPUR
SECONDARY

154357

SCHOOLS
SPORTS

154358

AND
YOUTH

154359

SERVICES

154360

154361

154362

TOTAL (MH)

3,06,48,856

2,99,59,618

6,89,238

154363

154364

154365

154366

TOTAL (DD0)

3,06,48,856

2,99,59,618

6,89,238

154367

154368

154369

PRINCIPAL,GOVT SENIOR SECONDARY 2202

01-GOVERNMENT

1,96,60,019

22,39,113

154370

SCHOOL MUNDHO SANGTIAN
SECONDARY

154371				SCHOOLS SPORTS			
154372				AND YOUTH			
154373				SERVICES			
154374							
154375				01-GUIDANCE AND 5,000		3,000	2,000
154376				COUNSELLING			
154377							
154378			***** -----		-----	-----	
154379			TOTAL (MH) 2,19,04,132			1,96,63,019	22,41,113

154384

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

154387	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
154388	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
154389	----- -----	-----	-----	-----	-----	-----	-----
154390		***** -----				-----	-----
154391	PUBLIC 2,19,04,132	DIRECTOR, PUBLIC	TOTAL (DDO)			1,96,63,019	22,41,113

154392	INSTRUCTION INSTRUCTIONS(SECONDARY),						
154393	S PUNJAB						
154394	(COLLEGES)						
154395							
154396							
154397							
154398	PRINCIPAL,GOVT SENIOR SECONDARY 2,41,22,996	2202	01-GOVERNMENT		2,15,82,812	25,40,184	
154399	SCHOOL NADA SECONDARY						
154400			SCHOOLS SPORTS				
154401			AND YOUTH				
154402			SERVICES				
154403							
154404			01-GUIDANCE AND 4,000		4,000	0	
154405			COUNSELLING				
154406							
154407		***** -----		-----			
154408		TOTAL (MH) 4,60,31,128			4,12,49,831	47,81,297	
154409							
154410							
154411		***** -----		-----			
154412		TOTAL (DDO) 4,60,31,128			4,12,49,831	47,81,297	

154413						
154414						
154415	PRINCIPAL,GOVT SENIOR SECONDARY 1,76,16,829	2202	01-GOVERNMENT	1,51,81,585	24,35,244	
154416	SCHOOL PANDWALA SECONDARY					
154417			SCHOOLS SPORTS			
154418			AND YOUTH			
154419			SERVICES			
154420						
154421			40-GUIDANCE AND 2,000	2,000	0	
154422			COUNSELLING			
154423						
154424		***** -----		-----	-----	
154425		TOTAL (MH) 1,76,18,829		1,51,83,585	24,35,244	
154426						
154427						
154428	***** -----			-----	-----	
154429	TOTAL (DDO) 1,76,18,829			1,51,83,585	24,35,244	
154430						
154431						
154432	PRINCIPAL,GOVT SENIOR SECONDARY 1,60,09,150	2202	01-GOVERNMENT	1,42,21,341	17,87,809	
154433	SCHOOL RAMGARH-BHUDA SECONDARY					

154434

SCHOOLS
SPORTS

154435

AND
YOUTH

154436

SERVICES

154437

154438

40-GUIDANCE AND
5,000

3,000

2,000

154439

COUNSELLING

154440

154441

154442

154443

GOVERNMENT OF PUNJAB
2575

Page

154444

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

154445

154446

154447

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

154448

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

154449

154450

TOTAL (MH)
1,60,14,150

1,42,24,341

17,89,809

154451

154452

154453

PUBLIC

DIRECTOR, PUBLIC

154454

INSTRUCTION
INSTRUCTIONS(SECONDARY),

154455

S

	PUNJAB					
154456	(COLLEGES)					
154457						
154458	TOTAL (DDO)				1,42,24,341	17,89,809
154459	1,60,14,150					
154460						
154461	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT		3,97,99,228	46,98,078
154462	4,44,97,306					
154463	SCHOOL SAHAURAN					
154464	SECONDARY					
154465			SCHOOLS			
154466			SPORTS			
154467			AND			
154468			YOUTH			
154469						
154470			SERVICES			
154471						
154472			01-GUIDANCE AND		4,000	1,000
154473			5,000			
154474						
154475			COUNSELLING			
154476						
154477						
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154477

154478PRINCIPAL,GOVT SENIOR SECONDARY 220201-GOVERNMENT2,82,46,89934,86,8693,17,33,768

154479SCHOOL SIALBA SECONDARY

154480SCHOOLS SPORTS

154481AND YOUTH

154482SERVICES

154483

15448401-GUIDANCE AND 2,9911,0003,991

154485COUNSELLING

154486

154487*****-----

154488TOTAL (MH) 2,82,49,89034,87,8693,17,37,759

154489

154490

154491*****-----

154492TOTAL (DD0) 2,82,49,89034,87,8693,17,37,759

154493

154494

154495PRINCIPAL,GOVT SENIOR SECONDARY 220201-GOVERNMENT2,48,11,77251,47,3172,99,59,089

154496SCHOOL TIRA SECONDARY

154497

SCHOOLS
SPORTS

154498

AND
YOUTH

154499

SERVICES

154500

154501

01-GUIDANCE AND
5,000

2,000

3,000

154502

154503

GOVERNMENT OF PUNJAB
2576

Page

154504

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

154505

154506

154507

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

154508

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

154509

154510

COUNSELLING

154511

154512

154513

TOTAL (MH)
2,99,64,089

2,48,13,772

51,50,317

154514

154515

154516

154517

TOTAL (DDO)
2,99,64,089

2,48,13,772

51,50,317

154518

154519

154520	PUBLIC 2,98,99,313	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	2,64,85,057	34,14,256
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154521	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL TIUR
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154522	S SPORTS	PUNJAB	SCHOOLS
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154523	(COLLEGES) YOUTH	AND
--------	---------------------	-----

154524	SERVICES
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154525

154526	01-GUIDANCE AND 3,000	3,000	0
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154527	COUNSELLING
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154528

154529	***** -----	-----	-----
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154530	TOTAL (MH) 2,99,02,313	2,64,88,057	34,14,256
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154531

154532

154533	***** -----	-----	-----
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154534	TOTAL (DD0) 2,99,02,313	2,64,88,057	34,14,256
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154535

154536

154537	PRINCIPAL,GOVT. SR. SEC. HIGH	2235	03-REIMBURSEMEN	19,040	0
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154538	SCHOOL, BEHRAMPUR KHURD MEDICAL	T OF
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154539	CHARGES TO
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154540					PUNJAB		
154541					GOVERNMENT		
154542					PENSIONERS		
154543							
154544				*****			
154545				TOTAL (MH)		19,040	0
154546				19,040			
154547							
154548				*****			
154549				TOTAL (DDO)		19,040	0
154550				19,040			
154551							
154552			PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202	01-GOVERNMENT	1,21,76,220	14,52,391	
154553			GHALL KHURD SECONDARY				
154554				SCHOOLS SPORTS			
154555				AND YOUTH			
154556				SERVICES			
154557							
154558				40-GUIDANCE AND 5,000	4,000	1,000	
154559				COUNSELLING			

154560

154561

154562

154563

GOVERNMENT OF PUNJAB
2577

Page

154564

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

154565

154566

154567

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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154568

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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154569

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154570

TOTAL (MH)	1, 21, 80, 220	14, 53, 391
1, 36, 33, 611		

154571

154572

154573

PUBLIC 1, 47, 150	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2235	03-REIMBURSEMEN	1, 47, 150	0
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154574

INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	GHALL KHURD		T OF
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154575

S TO	PUNJAB		CHARGES
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154576

(COLLEGES) PUNJAB

154577

GOVERNMENT

154578

PENSIONERS

154579

154580

-----	-----	-----
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154581

TOTAL (MH)	1, 23, 27, 370	14, 53, 391
1, 37, 80, 761		

154582

154583

154584

154585

TOTAL (DDO)

1,37,80,761

1,23,27,370

14,53,391

154586

154587

154588

PRINCIPAL,GOVT. SR. SEC.SCHOOL 2235

03-REIMBURSEMEN

10,932

28,391

154589

MAM DOT

T OF

154590

CHARGES

TO

154591

PUNJAB

154592

GOVERNMENT

154593

PENSIONERS

154594

154595

154596

TOTAL (MH)

39,323

10,932

28,391

154597

154598

154599

154600

TOTAL (DDO)

39,323

10,932

28,391

154601

154602

154603

PRINCIPAL,GOVT. ADARSH SENIOR 2202

01-GOVERNMENT

3,11,32,004

4,000

	3,11,36,004					
154604	SECONDARY SCHOOL, CANAL COLONY SECONDARY					
154605			SCHOOLS SPORTS			
154606			AND YOUTH			
154607			SERVICES			
154608						
154609			01-GUIDANCE AND 3,000	3,000	0	
154610			COUNSELLING			
154611						
154612		***** -----		-----	-----	
154613		TOTAL (MH) 3,11,39,004		3,11,35,004	4,000	
154614						
154615						
154616		***** -----		-----	-----	
154617		TOTAL (DDO) 3,11,39,004		3,11,35,004	4,000	
154618						
154619						
154620	PRINCIPAL, GOVT. ADARSH SENIOR 1,53,63,070	2202	01-GOVERNMENT	1,35,39,305	18,23,765	
154621	SECONDARY SCHOOL, KOT DHANDAL SECONDARY					

154646	***** -----		-----
154647	TOTAL (DDO) 1,53,67,070	1,35,43,305	18,23,765
154648			
154649			
154650	PRINCIPAL,GOVT. GIRLS S.S.SCHOOL 2202 3,25,30,911	01-GOVERNMENT 2,64,68,105	60,62,806
154651	MAUR MANDI SECONDARY		
154652		SCHOOLS SPORTS	
154653		AND YOUTH	
154654		SERVICES	
154655			
154656		40-GUIDANCE AND 4,000	3,000 1,000
154657		COUNSELLING	
154658			
154659	***** -----		-----
154660	TOTAL (MH) 3,25,34,911	2,64,71,105	60,63,806
154661			
154662			
154663	***** -----		-----
154664	TOTAL (DDO) 3,25,34,911	2,64,71,105	60,63,806
154665			
154666			

154667		PRINCIPAL,GOVT. GIRLS SR 4,86,278	2235	03-REIMBURSEMEN	4,86,278	0
154668		SECONDARY SCHOOL MOGA MEDICAL		T OF		
154669				CHARGES TO		
154670				PUNJAB		
154671				GOVERNMENT		
154672				PENSIONERS		
154673						
154674			***** -----	-----		
154675			TOTAL (MH) 4,86,278		4,86,278	0
154676						
154677						
154678		***** -----		-----		
154679		TOTAL (DDO) 4,86,278			4,86,278	0

154684

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

154685

154686

154687	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
154688	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

154689	-----						

154690	PUBLIC 1,24,97,958	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	01-GOVERNMENT	1,24,92,688	5,270
154691	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, PONJ KOSI				
154692	S SPORTS	PUNJAB			SCHOOLS		
154693	(COLLEGES) YOUTH				AND		
154694					SERVICES		
154695							
154696					01-GUIDANCE AND 4,000	4,000	0
154697					COUNSELLING		
154698							
154699				***** -----		-----	-----
154700				TOTAL (MH) 1,25,01,958		1,24,96,688	5,270
154701							
154702							
154703			***** -----			-----	-----
154704			TOTAL (DDO) 1,25,01,958			1,24,96,688	5,270
154705							
154706							
154707			PRINCIPAL,GOVT. GIRLS SR. 14,215	2235	03-REIMBURSEMEN	0	14,215
154708			SECONDARY SCHOOL, TARN TARAN MEDICAL		T OF		
154709					CHARGES TO		

154710

PUNJAB

154711

GOVERNMENT

154712

PENSIONERS

154713

154714

154715

TOTAL (MH) 0 14,215
14,215

154716

154717

154718

154719

TOTAL (DDO) 0 14,215
14,215

154720

154721

154722

PRINCIPAL, GOVT. HIGH SCHOOL , 2202 01-GOVERNMENT 87,15,841 11,77,870
98,93,711

154723

NIHAL SINGH WALA
SECONDARY

154724

SCHOOLS
SPORTS

154725

AND
YOUTH

154726

SERVICES

154727

154728

40-GUIDANCE AND 3,000 0
3,000

154729	COUNSELLING					
154730						
154731			*****		-----	-----

154732			TOTAL (MH)		87,18,841	11,77,870
			98,96,711			
154733						
154734						
154735			*****		-----	-----

154736			TOTAL (DDO)		87,18,841	11,77,870
			98,96,711			
154737						
154738						
154739	PRINCIPAL, GOVT. HIGH SCHOOL,		2202	01-GOVERNMENT	1,79,18,588	19,78,116
	1,98,96,704					
154740	RANDHAWA					
	SECONDARY					
154741				SCHOOLS		
				SPORTS		
154742						
154743	GOVERNMENT OF PUNJAB					Page
	2580					
154744	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
	2022					
154745						
154746						
154747	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
154748	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
154749	-----	-----	-----	-----	-----	-----

154750				AND		
				YOUTH		
154751						
				SERVICES		

154752

154753 PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVT. HIGH SCHOOL, 2202 01-GUIDANCE AND 0 1,899

154754 INSTRUCTION INSTRUCTIONS(SECONDARY), RANDHAWA COUNSELLING

154755 S PUNJAB

154756 (COLLEGES)

154757

154758 40-GUIDANCE AND 0 2,097

154759 COUNSELLING

154760

154761 ***** -----

154762 TOTAL (MH) 1,79,18,588 19,82,112

154763

154764

154765 ***** -----

154766 TOTAL (DDO) 1,79,18,588 19,82,112

154767

154768

154769 PRINCIPAL,GOVT. MODEL SENIOR 2202 01-GOVERNMENT 51,69,531 7,78,229

154770 SECONDARY SCHOOL, NATHEHA SECONDARY

154771 SCHOOLS SPORTS

154772 AND YOUTH

154773

SERVICES

154774

154775

40-GUIDANCE AND
4,000

4,000

0

154776

COUNSELLING

154777

154778

154779

TOTAL (MH)
59,51,760

51,73,531

7,78,229

154780

154781

154782

154783

TOTAL (DD0)
59,51,760

51,73,531

7,78,229

154784

154785

154786

PRINCIPAL, GOVT. MODEL SENIOR
1,19,77,208

2202

01-GOVERNMENT

1,07,07,760

12,69,448

154787

SECONDARY SCHOOL, RAI KE KALAN
SECONDARY

154788

SCHOOLS
SPORTS

154789

AND
YOUTH

154790

SERVICES

154791

154792

01-GUIDANCE AND
4,000

4,000

0

154793

COUNSELLING

154794

154795

154796

TOTAL (MH)
1,19,81,208

1,07,11,760

12,69,448

154797

154798

154799

154800

TOTAL (DDO)
1,19,81,208

1,07,11,760

12,69,448

154801

154802

154803

GOVERNMENT OF PUNJAB
2581

Page

154804

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

154805

154806

154807

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

154808

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

154809

154810

154811

PUBLIC
86,85,273

DIRECTOR, PUBLIC

PRINCIPAL,GOVT. S. SSCHOOL,

2202

01-GOVERNMENT

78,33,363

8,51,910

154812

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

KUTTIWAL KALAN

154813

S
SPORTS

PUNJAB

SCHOOLS

154814

(COLLEGES)
YOUTH

AND

154815

SERVICES

154816

154817

40-GUIDANCE AND
4,000

4,000

0

154818

COUNSELLING

154819

154820

154821

TOTAL (MH)
2,06,70,481

1,85,49,123

21,21,358

154822

154823

154824

2235
37,325

03-REIMBURSEMEN

37,325

0

154825

T OF
MEDICAL

154826

CHARGES
TO

154827

PUNJAB

154828

GOVERNMENT

154829

PENSIONERS

154830

154831

154832

TOTAL (MH)
37,325

37,325

0

154833

154834

154835	***** -----		-----
154836	TOTAL (DDO) 2,07,07,806		1,85,86,44821,21,358
154837			
154838			
154839	PRINCIPAL,GOVT. SENIOR SECONDARY 2202 1,73,14,609	01-GOVERNMENT	1,51,11,64322,02,966
154840	SCHOOL (B), RAIKOT SECONDARY		
154841		SCHOOLS SPORTS	
154842		AND YOUTH	
154843		SERVICES	
154844			
154845		40-GUIDANCE AND 4,000	3,0001,000
154846		COUNSELLING	
154847			
154848	***** -----		-----
154849	TOTAL (MH) 1,73,18,609		1,51,14,64322,03,966
154850			
154851			
154852	***** -----		-----
154853	TOTAL (DDO) 1,73,18,609		1,51,14,64322,03,966
154854			
154855			

154856			PRINCIPAL,GOVT. SENIOR SECONDARY 2202 1,63,15,979	01-GOVERNMENT	1,46,46,169	16,69,810
154857			SCHOOL (GIRLS), DAROLI BHAI SECONDARY			
154858				SCHOOLS SPORTS		
154859				AND YOUTH		
154860				SERVICES		
154861						
154862						
154863			GOVERNMENT OF PUNJAB 2582			

154864DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

154865

154866

154867	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
154868	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

154869-----

154870	PUBLIC 4,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	40-GUIDANCE AND	3,000	1,000
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154871	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SCHOOL (GIRLS), DAROLI BHAI
--------	----------------------------	--------------------------	-----------------------------

154872	S PUNJAB
--------	-------------

154873	(COLLEGES)
--------	------------

154874

154875*****

154876			TOTAL (MH) 1,63,19,979		1,46,49,169	16,70,810
--------	--	--	---------------------------	--	-------------	-----------

154877

154878

154879

154880

TOTAL (DD0)

1,63,19,979

1,46,49,169

16,70,810

154881

154882

154883

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

01-GOVERNMENT

1,10,50,208

13,57,441

154884

SCHOOL, BHUTTAL KALAN
SECONDARY

154885

SCHOOLS
SPORTS

154886

AND
YOUTH

154887

SERVICES

154888

154889

154890

TOTAL (MH)

1,24,07,649

1,10,50,208

13,57,441

154891

154892

154893

154894

TOTAL (DD0)

1,24,07,649

1,10,50,208

13,57,441

154895

154896

154897

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

01-GOVERNMENT

1,67,72,537

18,76,856

154898

SCHOOL, CHAK SAIDO KE
SECONDARY

154899

SCHOOLS
SPORTS

154900			AND YOUTH		
154901			SERVICES		
154902					
154903			40-GUIDANCE AND 5,000	4,000	1,000
154904			COUNSELLING		
154905					
154906		***** -----		-----	-----
154907		TOTAL (MH) 1,86,54,393		1,67,76,537	18,77,856
154908					
154909					
154910		2235 2,85,019	03-REIMBURSEMEN	2,85,019	0
154911			T OF MEDICAL		
154912			CHARGES TO		
154913			PUNJAB		
154914			GOVERNMENT		
154915			PENSIONERS		
154916					
154917		***** -----		-----	-----

154918

TOTAL (MH)
2,85,019

2,85,019

0

154919

154920

154921

154922

154923

GOVERNMENT OF PUNJAB
2583

Page

154924

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

154925

154926

154927

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

154928

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

154929

154930

TOTAL (DDO)
1,89,39,412

1,70,61,556

18,77,856

154931

154932

154933

PUBLIC
2,07,43,636

DIRECTOR, PUBLIC

PRINCIPAL,GOVT. SENIOR SECONDARY

2202

01-GOVERNMENT

1,85,82,506

21,61,130

154934

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SCHOOL, DALLA

154935

S
SPORTS

PUNJAB

SCHOOLS

154936

(COLLEGES)
YOUTH

AND

154937

SERVICES

154938

154939

01-GUIDANCE AND
2,000

0

2,000

154940

COUNSELLING

154941

154942

40-GUIDANCE AND 0 2,000
2,000

154943

COUNSELLING

154944

154945

***** -----

154946

TOTAL (MH) 1,88,67,525 21,65,130
2,10,32,655

154947

154948

154949

2235 03-REIMBURSEMEN 48,202 0
48,202

154950

T OF
MEDICAL

154951

CHARGES
TO

154952

PUNJAB

154953

GOVERNMENT

154954

PENSIONERS

154955

154956

***** -----

154957

TOTAL (MH) 48,202 0
48,202

154958

154959

154960	***** -----		-----	
154961	TOTAL (DDO) 3,97,35,250		3,56,92,264	40,42,986
154962				
154963				
154964	PRINCIPAL,GOVT. SENIOR SECONDARY 2202 2,93,05,956	01-GOVERNMENT	2,46,43,646	46,62,310
154965	SCHOOL, DHURI SECONDARY			
154966		SCHOOLS SPORTS		
154967		AND YOUTH		
154968		SERVICES		
154969				
154970		01-GUIDANCE AND 1,912	1,434	478
154971		COUNSELLING		
154972				
154973		40-GUIDANCE AND 2,088	1,566	522
154974		COUNSELLING		
154975				
154976	***** -----		-----	
154977	TOTAL (MH) 2,93,09,956		2,46,46,646	46,63,310
154978				

154979

154980223503-REIMBURSEMEN2,65,3042,40,5965,05,900

154981T OF MEDICAL

154982GOVERNMENT OF PUNJABPage
1549832584

154984DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

154985

154986

154987NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

154988DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

154989-----

154990CHARGES TO

154991PUNJAB

154992GOVERNMENT

154993PENSIONERS

154994

154995*****

154996TOTAL (MH)2,65,3042,40,5965,05,900

154997

154998

154999*****

155000TOTAL (DDO)2,49,11,95049,03,906

			2,98,15,856				
155001							
155002							
155003	PUBLIC 3,16,935	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2235	03-REIMBURSEMEN	3,16,935	0	
155004	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SCHOOL, EALWAL GAGARPUR	T OF			
155005	S TO	PUNJAB		CHARGES			
155006	(COLLEGES) PUNJAB						
155007				GOVERNMENT			
155008				PENSIONERS			
155009							
155010			***** -----		-----	-----	
155011			TOTAL (MH) 3,16,935		3,16,935	0	
155012							
155013							
155014			***** -----		-----	-----	
155015			TOTAL (DDO) 3,16,935		3,16,935	0	
155016							
155017							
155018			PRINCIPAL,GOVT. SENIOR SECONDARY 2202 1,71,81,420	01-GOVERNMENT	1,48,14,441	23,66,979	
155019			SCHOOL, KEHAR SINGH WALA SECONDARY				
155020				SCHOOLS SPORTS			
155021				AND YOUTH			

155022

SERVICES

155023

155024

155025

TOTAL (MH) 1,48,14,441 23,66,979
1,71,81,420

155026

155027

155028

155029

TOTAL (DDO) 1,48,14,441 23,66,979
1,71,81,420

155030

155031

155032

PRINCIPAL,GOVT. SENIOR SECONDARY 2202 01-GOVERNMENT 2,09,78,342 24,48,264
2,34,26,606

155033

SCHOOL, KOT BHAI
SECONDARY

155034

SCHOOLS
SPORTS

155035

AND
YOUTH

155036

SERVICES

155037

155038

01-GUIDANCE AND 1,915 0
1,915

155039

COUNSELLING

155040

155041

40-GUIDANCE AND 2,084 0
2,084

155044

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

155045

155046

155047

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

155048

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

155049

155050

COUNSELLING

155051

155052

155053

TOTAL (MH)

2, 34, 30, 605

2, 09, 82, 341

24, 48, 264

155054

155055

155056

155057

TOTAL (DDO)

2, 34, 30, 605

2, 09, 82, 341

24, 48, 264

155058

155059

155060

PUBLIC

94, 84, 362

DIRECTOR, PUBLIC

PRINCIPAL, GOVT. SENIOR SECONDARY

2202

01-GOVERNMENT

91, 86, 759

2, 97, 603

155061

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SCHOOL, LAKHA HAZI

155062

S
SPORTS

PUNJAB

SCHOOLS

155063

(COLLEGES)
YOUTH

AND

155064

SERVICES

155065

155066

40-GUIDANCE AND
4,000

4,000

0

155067

COUNSELLING

155068

155069

155070

TOTAL (MH)
94,88,362

91,90,759

2,97,603

155071

155072

155073

2235
5,106

03-REIMBURSEMEN

5,106

0

155074

T OF
MEDICAL

155075

CHARGES
TO

155076

PUNJAB

155077

GOVERNMENT

155078

PENSIONERS

155079

155080

155081

TOTAL (MH)
5,106

5,106

0

155082

155083

155084	***** -----		-----
155085	TOTAL (DDO) 94,93,468		91,95,865 2,97,603
155086			
155087			
155088	PRINCIPAL,GOVT. SENIOR SECONDARY 2202 2,62,54,466	01-GOVERNMENT	2,34,22,343 28,32,123
155089	SCHOOL, MEHLAN SECONDARY		
155090		SCHOOLS SPORTS	
155091		AND YOUTH	
155092		SERVICES	
155093			
155094		01-GUIDANCE AND 271	271 0
155095		COUNSELLING	
155096			
155097		40-GUIDANCE AND 331	331 0
155098		COUNSELLING	
155099			
155100	***** -----		-----
155101	TOTAL (MH) 2,62,55,068		2,34,22,945 28,32,123

155104	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
155105							
155106							
155107	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
155108	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
155109	----- -----	-----	-----	-----	-----	-----	-----
155110							
155111							
155112	PUBLIC 1,00,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2235	02-EX-GRATIA	1,00,000	0
155113	INSTRUCTION TO	INSTRUCTIONS(SECONDARY),	SCHOOL, MEHLAN		PAYMENTS		
155114	S OF	PUNJAB			FAMILIES		
155115	(COLLEGES) MINISTERS,						
155116					GOVERNMENT		
155117					SERVANTS ETC.		
155118					DYING IN		
155119					HARNESS		
155120							
155121					03-REIMBURSEMEN 10,44,320	9,83,104	61,216
155122					T OF MEDICAL		
155123					CHARGES TO		

155124			PUNJAB		
155125			GOVERNMENT		
155126			PENSIONERS		
155127					
155128		***** -----		-----	-----
155129		TOTAL (MH) 11,44,320		10,83,104	61,216
155130					
155131					
155132	***** -----			-----	-----
155133		TOTAL (DDO) 2,73,99,388		2,45,06,049	28,93,339
155134					
155135					
155136		PRINCIPAL,GOVT. SENIOR SECONDARY 2202 2,20,32,727	01-GOVERNMENT	1,88,80,695	31,52,032
155137		SCHOOL, MULOWAL SECONDARY			
155138			SCHOOLS SPORTS		
155139			AND YOUTH		
155140			SERVICES		
155141					
155142			01-GUIDANCE AND 1,433	1,433	0
155143					

			COUNSELLING		
155144					
155145			40-GUIDANCE AND 1,567	1,567	0
155146			COUNSELLING		
155147					
155148			***** -----	-----	-----
155149			TOTAL (MH) 2,20,35,727	1,88,83,695	31,52,032
155150					
155151					
155152			2235 03-REIMBURSEMEN 3,23,590	3,23,590	0
155153			T OF MEDICAL		
155154			CHARGES TO		
155155			PUNJAB		
155156			GOVERNMENT		
155157			PENSIONERS		
155158					
155159			***** -----	-----	-----
155160			TOTAL (MH) 3,23,590	3,23,590	0
155161					

155164

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

155165

155166

155167	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
155168	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

155169

155170

155171	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
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155172

INSTRUCTION
INSTRUCTIONS(SECONDARY),

155173

S
PUNJAB

155174

(COLLEGES)

155175

155176			TOTAL (DDO) 2,23,59,317			1,92,07,285	31,52,032
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155177

155178

155179			PRINCIPAL,GOVT. SENIOR SECONDARY 2202 3,54,59,720		01-GOVERNMENT	2,92,97,049	61,62,671
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155180

SCHOOL, MUNDIAN KALAN
SECONDARY

155181

SCHOOLS
SPORTS

155182

AND
YOUTH

155183

SERVICES

155184

155185		***** -----		-----	-----
155186		TOTAL (MH) 3,57,83,310		2,96,20,639	61,62,671
155187					
155188					
155189		***** -----		-----	-----
155190		TOTAL (DD0) 5,78,19,037		4,85,04,334	93,14,703
155191					
155192					
155193		PRINCIPAL,GOVT. SENIOR SECONDARY 2202 1,39,64,170	01-GOVERNMENT	1,19,37,665	20,26,505
155194		SCHOOL, RATOL ROHI SECONDARY			
155195			SCHOOLS SPORTS		
155196			AND YOUTH		
155197			SERVICES		
155198					
155199			01-GUIDANCE AND 5,000	3,000	2,000
155200					
155201					
155202		***** -----		-----	-----
155203		TOTAL (MH) 1,39,69,170		1,19,40,665	20,28,505
155204					
155205					

155206		2235 12,347	03-REIMBURSEMEN	12,347	0
155207			T OF MEDICAL		
155208			CHARGES TO		
155209			PUNJAB		
155210			GOVERNMENT		
155211			PENSIONERS		
155212					
155213		***** -----	-----		
155214		TOTAL (MH) 12,347		12,347	0
155215					
155216					
155217		***** -----	-----		
155218		TOTAL (DDO) 1,39,81,517		1,19,53,012	20,28,505
155219					
155220					
155221		PRINCIPAL,GOVT. SENIOR SECONDARY 2202 1,07,64,670	01-GOVERNMENT	90,10,142	17,54,528
155222					
155223		GOVERNMENT OF PUNJAB 2588			Page

155224DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

155225

155226

155227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
155228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
155229	----- -----					-----	-----
155230			SCHOOL, RUKNA BEGU SECONDARY				
155231					SCHOOLS SPORTS		
155232					AND YOUTH		
155233					SERVICES		
155234							
155235				***** -----		-----	-----
155236				TOTAL (MH) 1,07,64,670		90,10,142	17,54,528
155237							
155238							
155239	PUBLIC 9,800	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2235	01-DISTRICT	9,800	0
155240	INSTRUCTION SOLDIERS,	INSTRUCTIONS(SECONDARY),	SCHOOL, RUKNA BEGU				
155241	S AND	PUNJAB			SAILORS		
155242	(COLLEGES) AIRMEN'S						
155243					WELFARE BOARD		
155244							
155245					03-REIMBURSEMEN 12,467	12,467	0
155246					T OF MEDICAL		

155247

CHARGES
TO

155248

PUNJAB

155249

GOVERNMENT

155250

PENSIONERS

155251

155252

155253

TOTAL (MH) 22,267 0

155254

155255

155256

155257

TOTAL (DDO) 90,32,409 17,54,528
1,07,86,937

155258

155259

155260

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 01-GOVERNMENT 51,85,313 6,45,455
58,30,768

155261

SCHOOL, SARHALI
SECONDARY

155262

SCHOOLS
SPORTS

155263

AND
YOUTH

155264

SERVICES

155265

155266	*****				-----			
155267	TOTAL (MH)				51,85,313	6,45,455		
155268	58,30,768							
155269								
155270	2235	01-DEPOSIT			10,000	0		
155271	10,000							
155272	LINKED							
155273	INSURANCE							
155274	SCHEME							
155275	*****				-----			
155276	TOTAL (MH)				10,000	0		
155277	10,000							
155278								
155279	*****				-----			
155280	TOTAL (DDO)				51,95,313	6,45,455		
155281	58,40,768							
155282								
155283	GOVERNMENT OF PUNJAB				Page			
155284	2589							
155285	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
155286								
155287	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE		
155288	PROGRESSIVE					EXPENDITURE		
155289	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH		

	EXPENDITURE						
155289	-----						
155290							
155291	PUBLIC 2,73,70,596	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	2,34,78,198	38,92,398	
155292	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, SARON				
155293	S SPORTS	PUNJAB		SCHOOLS			
155294	(COLLEGES) YOUTH			AND			
155295				SERVICES			
155296							
155297				*****	-----	-----	
155298				TOTAL(MH) 2,73,80,596	2,34,88,198	38,92,398	
155299							
155300							
155301				*****	-----	-----	
155302				TOTAL(DDO) 3,32,11,364	2,86,73,511	45,37,853	
155303							
155304							
155305				PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	2,07,13,153	25,55,910
155306				SCHOOL, SHER KHAN SECONDARY			
155307					SCHOOLS SPORTS		
155308					AND YOUTH		
155309					SERVICES		

155310

155311

40-GUIDANCE AND
4,000

4,000

0

155312

COUNSELLING

155313

155314

155315

TOTAL (MH)
2,32,73,063

2,07,17,153

25,55,910

155316

155317

155318

2235
62,650

03-REIMBURSEMEN

62,650

0

155319

T OF
MEDICAL

155320

CHARGES
TO

155321

PUNJAB

155322

GOVERNMENT

155323

PENSIONERS

155324

155325

155326

TOTAL (MH)
62,650

62,650

0

155327

155328

155329	*****					-----	-----		
155330	TOTAL (DDO) 2,33,35,713					2,07,79,803	25,55,910		
155331									
155332									
155333	PRINCIPAL,GOVT. SENIOR SECONDARY 2202 1,76,88,491					01-GOVERNMENT	1,61,47,618	15,40,873	
155334	SCHOOL, SOHANGARH SECONDARY								
155335						SCHOOLS SPORTS			
155336						AND YOUTH			
155337						SERVICES			
155338									
155339						01-GUIDANCE AND 4,000	0	4,000	
155340						COUNSELLING			
155341									
155342									
155343	GOVERNMENT OF PUNJAB 2590							Page	
155344	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
155345									
155346									
155347	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
155348	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
155349	----- -----						----- -----	----- -----	
155350	*****					-----	-----		

155351	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY	TOTAL (MH)		1, 61, 47, 618	15, 44, 873
	1, 76, 92, 491						
155352	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,				
	SOHANGARH						
155353	S						
	PUNJAB						
155354	(COLLEGES)						
155355							
155356							
155357							
155358		*****					

155359		TOTAL (DD0)				1, 61, 47, 618	15, 44, 873
		1, 76, 92, 491					
155360							
155361							
155362		PRINCIPAL, GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT		5, 000	0
		5, 000					
155363		SCHOOL, TARN TARAN					
		SECONDARY					
155364				SCHOOLS			
				SPORTS			
155365				AND			
				YOUTH			
155366				SERVICES			
155367							
155368				*****			

155369				TOTAL (MH)		1, 61, 52, 618	15, 44, 873
				1, 76, 97, 491			
155370							
155371							
155372			2235	02-EX-GRATIA		1, 00, 000	0

			1,00,000		
155373			PAYMENTS TO		
155374			FAMILIES OF		
155375			MINISTERS,		
155376			GOVERNMENT		
155377			SERVANTS ETC.		
155378			DYING IN		
155379			HARNESS		
155380					
155381			03-REIMBURSEMEN 16,65,187	13,61,446	3,03,741
155382			T OF MEDICAL		
155383			CHARGES TO		
155384			PUNJAB		
155385			GOVERNMENT		
155386			PENSIONERS		
155387					
155388			*****	-----	-----

155389	-----						
155389			TOTAL (MH)			14,61,446	3,03,741
			17,65,187				
155390							
155391							
155392		*****					-----

155393			TOTAL (DDO)			1,76,14,064	18,48,614
			1,94,62,678				
155394							
155395							
155396			PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT		3,02,57,192	0
			3,02,57,192				
155397			SCHOOL, BAJIDPUR				
			SECONDARY				
155398				SCHOOLS			
				SPORTS			
155399				AND			
				YOUTH			
155400							
				SERVICES			
155401							
155402							
155403			GOVERNMENT OF PUNJAB				Page
			2591				
155404			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
155405							
155406							
155407	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
155408	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
155409	-----	-----	-----	-----	-----	-----	-----

155410	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY 2202	40-GUIDANCE AND		4,000	0
	4,000						

155411	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY), SCHOOL, BAJIDPUR				
155412	S PUNJAB					
155413	(COLLEGES)					
155414						
155415			*****			
155416			TOTAL (MH)		3,02,61,192	0
155417			3,02,61,192			
155418						
155419			*****			
155420			TOTAL (DD0)		3,02,61,192	0
155421			3,02,61,192			
155422						
155423		PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT		1,65,73,918	6,99,268
155424		SCHOOL, CHACK BUDHOKE SECONDARY				
155425			SCHOOLS SPORTS			
155426			AND YOUTH			
155427			SERVICES			
155428						
155429			40-GUIDANCE AND		4,000	0
155430			4,000			
155431			COUNSELLING			

155432		***** -----		-----
155433		TOTAL (MH) 1,72,77,186	1,65,77,918	6,99,268
155434				
155435				
155436		***** -----		-----
155437		TOTAL (DDO) 1,72,77,186	1,65,77,918	6,99,268
155438				
155439				
155440		PRINCIPAL, GOVT. SENIOR SECONDARY 2202 3,14,46,772	01-GOVERNMENT 3,14,46,772	0
155441		SCHOOL, DANGAR KHERA SECONDARY		
155442			SCHOOLS SPORTS	
155443			AND YOUTH	
155444			SERVICES	
155445				
155446			01-GUIDANCE AND 4,000	4,000 0
155447			COUNSELLING	
155448				
155449		***** -----		-----
155450		TOTAL (MH) 3,14,50,772	3,14,50,772	0
155451				

155452

155453

155454

TOTAL (DDO) 3,14,50,772 0
3,14,50,772

155455

155456

155457

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 01-GOVERNMENT 1,70,97,817 21,84,873
1,92,82,690

155458

SCHOOL, DATARANWALI
SECONDARY

155459

SCHOOLS
SPORTS

155460

AND
YOUTH

155461

SERVICES

155462

155463 GOVERNMENT OF PUNJAB Page
2592

155464

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

155465

155466

155467 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

155468 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

155469 -----

155470

155471 PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVT. SENIOR SECONDARY 2202 01-GUIDANCE AND 4,000 0
4,000

155472 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, DATARANWALI
COUNSELLING

155473 S
PUNJAB

155474 (COLLEGES)

155475

155476

155477

155478

155479

155480

155481

155482

155483

155484

155485

155486

155487

155488

155489

155490

155491

155492

155493

155494

155495

155496

TOTAL (MH)
1,92,86,690

1,71,01,817

21,84,873

TOTAL (DDO)
1,92,86,690

1,71,01,817

21,84,873

PRINCIPAL,GOVT. SENIOR SECONDARY 2202
4,07,18,775

01-GOVERNMENT

3,62,42,714

44,76,061

SCHOOL, GURUHARBAHAI (BOYS)
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

TOTAL (MH)
4,07,18,775

3,62,42,714

44,76,061

TOTAL (DDO)
4,07,18,775

3,62,42,714

44,76,061

155497

155498	PRINCIPAL, GOVT. SENIOR SECONDARY 2202 3,25,12,600	01-GOVERNMENT	2,79,55,458	45,57,142
--------	---	---------------	-------------	-----------

155499	SCHOOL, GURUHARBAHAI (GIRLS) SECONDARY			
--------	---	--	--	--

155500		SCHOOLS SPORTS		
--------	--	-------------------	--	--

155501		AND YOUTH		
--------	--	--------------	--	--

155502		SERVICES		
--------	--	----------	--	--

155503

155504		01-GUIDANCE AND 5,000	3,000	2,000
--------	--	--------------------------	-------	-------

155505		COUNSELLING		
--------	--	-------------	--	--

155506

155507	***** -----	-----	-----	-----
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155508	TOTAL (MH) 3,25,17,600		2,79,58,458	45,59,142
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155509

155510

155511	***** -----	-----	-----	-----
--------	----------------	-------	-------	-------

155512	TOTAL (DDO) 3,25,17,600		2,79,58,458	45,59,142
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155513

155514

155515	PRINCIPAL, GOVT. SENIOR SECONDARY 2202 1,28,97,294	01-GOVERNMENT	1,16,77,829	12,19,465
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155516	SCHOOL, HAZARA SINGH WALA SECONDARY			
--------	--	--	--	--

155517		SCHOOLS		
--------	--	---------	--	--

					SPORTS		
155518					AND YOUTH		
155519					SERVICES		
155520							
155521					40-GUIDANCE AND 5,000	3,000	2,000
155522							
155523			GOVERNMENT OF PUNJAB 2593				Page
155524			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
155525							
155526							
155527	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
155528	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
155529	----- -----	-----	-----	-----	-----	-----	-----
155530					COUNSELLING		
155531							
155532				***** -----		-----	-----
155533				TOTAL (MH) 1,29,02,294		1,16,80,829	12,21,465
155534							
155535							
155536			***** -----			-----	-----
155537			TOTAL (DDO) 1,29,02,294			1,16,80,829	12,21,465
155538							

155539							
155540	PUBLIC 4,07,51,464	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	3,86,29,807	21,21,657	
155541	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, JALLALABAD(BOYS)				
155542	S SPORTS	PUNJAB		SCHOOLS			
155543	(COLLEGES) YOUTH			AND			
155544				SERVICES			
155545							
155546				40-GUIDANCE AND 4,000	4,000	0	
155547				COUNSELLING			
155548							
155549			***** -----		-----	-----	
155550			TOTAL (MH) 4,07,55,464		3,86,33,807	21,21,657	
155551							
155552							
155553			***** -----		-----	-----	
155554			TOTAL (DD0) 4,07,55,464		3,86,33,807	21,21,657	
155555							
155556							
155557			PRINCIPAL,GOVT. SENIOR SECONDARY 2202 5,63,89,277	01-GOVERNMENT	5,63,00,249	89,028	
155558			SCHOOL, JALLALABAD(GIRLS) SECONDARY				
155559				SCHOOLS SPORTS			
155560				AND			

			YOUTH		
155561			SERVICES		
155562					
155563			40-GUIDANCE AND 4,000	4,000	0
155564			COUNSELLING		
155565					
155566			***** -----	-----	-----
155567			TOTAL (MH) 5,63,93,277	5,63,04,249	89,028
155568					
155569					
155570			***** -----	-----	-----
155571			TOTAL (DDO) 5,63,93,277	5,63,04,249	89,028
155572					
155573					
155574		PRINCIPAL,GOVT. SENIOR SECONDARY 2202 1,95,70,257	01-GOVERNMENT	1,89,54,301	6,15,956
155575		SCHOOL, JHURAR KHERA SECONDARY			
155576			SCHOOLS SPORTS		
155577			AND YOUTH		
155578			SERVICES		
155579					

155580	01-GUIDANCE AND	3,000	0
	3,000		

		SERVICES		
155604				
155605		01-GUIDANCE AND 4,000	4,000	0
155606		COUNSELLING		
155607				
155608		***** -----	-----	-----
155609		TOTAL (MH) 1,33,39,744	1,32,46,808	92,936
155610				
155611				
155612		***** -----	-----	-----
155613		TOTAL (DD0) 1,33,39,744	1,32,46,808	92,936
155614				
155615				
155616	PRINCIPAL, GOVT. SENIOR SECONDARY 2202 3,19,04,853	01-GOVERNMENT	3,11,60,447	7,44,406
155617	SCHOOL, KARNI KHERA SECONDARY			
155618		SCHOOLS SPORTS		
155619		AND YOUTH		
155620		SERVICES		
155621				
155622		01-GUIDANCE AND 4,000	4,000	0

155623				COUNSELLING		
155624						
155625			*****			
155626			TOTAL (MH)		3,11,64,447	7,44,406
155627			3,19,08,853			
155628						
155629			*****			
155630			TOTAL (DDO)		3,11,64,447	7,44,406
155631			3,19,08,853			
155632						
155633			PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	2,14,00,719	0
155634			SCHOOL, MAUJGARH SECONDARY			
155635				SCHOOLS SPORTS		
155636				AND YOUTH		
155637				SERVICES		
155638						
155639				01-GUIDANCE AND	4,000	0
155640				4,000		
155641				COUNSELLING		

155644	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
155645							
155646							
155647	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
155648	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
155649	----- -----	-----	-----	-----	-----	-----	-----
155650				***** -----	-----		
155651	PUBLIC 2,14,04,719	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	TOTAL(MH)		2,14,04,719	0
155652	INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, MAUJGARH						
155653	S PUNJAB						
155654	(COLLEGES)						
155655							
155656							
155657							
155658				***** -----		-----	
155659				TOTAL(DDO) 2,14,04,719		2,14,04,719	0
155660							
155661							
155662				PRINCIPAL,GOVT. SENIOR SECONDARY 2202 2,95,66,381	01-GOVERNMENT	2,95,66,381	0
155663				SCHOOL, MUDKI SECONDARY			
155664						SCHOOLS SPORTS	
155665						AND YOUTH	
155666						SERVICES	

155667

155668

40-GUIDANCE AND 4,000 0
4,000

155669

COUNSELLING

155670

155671

***** -----

155672

TOTAL (MH) 5,09,75,100 0
5,09,75,100

155673

155674

155675

***** -----

155676

TOTAL (DD0) 5,09,75,100 0
5,09,75,100

155677

155678

155679

PRINCIPAL,GOVT. SENIOR SECONDARY 2202 01-GOVERNMENT 1,60,40,470 19,71,725
1,80,12,195

155680

SCHOOL,TALWANDI JALLE KHAN
SECONDARY

155681

SCHOOLS
SPORTS

155682

AND
YOUTH

155683

SERVICES

155684

155685

01-GUIDANCE AND 3,000 2,000
5,000

155686

COUNSELLING

155687

155688

155689

155690

155691

155692

155693

155694

155695

155696

155697

155698

155699

155700

155701

155702

155703

155704

155705

155706

155707

155708

TOTAL (MH)
1,80,17,195

1,60,43,470

19,73,725

TOTAL (DDO)
1,80,17,195

1,60,43,470

19,73,725

PRINCIPAL,GOVT. SENIOR SECONDARY 2202
1,70,20,186

01-GOVERNMENT

1,67,73,959

2,46,227

SCHOOL., CHHITANWALA
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

GOVERNMENT OF PUNJAB
2596

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

155709	----- -----						
155710	PUBLIC 1,905	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GUIDANCE AND	1,546	359	
155711	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SCHOOL., CHHITANWALA				
155712	S PUNJAB						
155713	(COLLEGES)						
155714							
155715				40-GUIDANCE AND 2,093	0	2,093	
155716				COUNSELLING			
155717							
155718			***** -----		-----	-----	
155719			TOTAL(MH) 1,70,24,184		1,67,75,505	2,48,679	
155720							
155721							
155722			***** -----		-----	-----	
155723			TOTAL(DDO) 1,70,24,184		1,67,75,505	2,48,679	
155724							
155725							
155726			PRINCIPAL,GOVT. SR,SEC SCHOOL, 51,49,456	2202 01-GOVERNMENT	46,30,044	5,19,412	
155727			TALWAN SECONDARY				
155728				SCHOOLS SPORTS			
155729				AND YOUTH			

155730	SERVICES				
155731					
155732			01-GUIDANCE AND 5,000	4,000	1,000
155733	COUNSELLING				
155734					
155735			***** -----	-----	-----
155736			TOTAL (MH) 51,54,456	46,34,044	5,20,412
155737					
155738					
155739			***** -----	-----	-----
155740			TOTAL (DDO) 51,54,456	46,34,044	5,20,412
155741					
155742					
155743	PRINCIPAL, GOVT. SR. SEC. SCHOOL 3,63,43,331	2202	01-GOVERNMENT	3,21,53,189	41,90,142
155744	SECONDARY				
155745	SCHOOLS SPORTS				
155746	AND YOUTH				
155747	SERVICES				
155748					
155749			***** -----	-----	-----

155750

TOTAL (MH)
3,63,43,331

3,21,53,189

41,90,142

155751

155752

155753

2235
7,00,393

03-REIMBURSEMEN

4,29,381

2,71,012

155754

T OF
MEDICAL

155755

CHARGES
TO

155756

PUNJAB

155757

GOVERNMENT

155758

PENSIONERS

155759

155760

155761

TOTAL (MH)
7,00,393

4,29,381

2,71,012

155762

155763

GOVERNMENT OF PUNJAB
2597

Page

155764

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

155765

155766

155767

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

155768

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

155769

155770

155771							
155772			*****			-----	-----

155773	PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			3,25,82,570	44,61,154
	3,70,43,724						
155774	INSTRUCTION						
	INSTRUCTIONS (SECONDARY),						
155775	S						
	PUNJAB						
155776	(COLLEGES)						
155777							
155778							
155779							
155780		PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT		1,21,55,496	13,70,524
		1,35,26,020					
155781		(GIRLS), MAKHU					
		SECONDARY					
155782				SCHOOLS			
				SPORTS			
155783				AND			
				YOUTH			
155784				SERVICES			
155785							
155786			*****			-----	-----

155787			TOTAL (MH)			1,25,84,877	16,41,536
			1,42,26,413				
155788							
155789							
155790			2235	03-REIMBURSEMEN		85,515	0
			85,515				
155791				T OF			
				MEDICAL			

155792				CHARGES TO		
155793				PUNJAB		
155794				GOVERNMENT		
155795				PENSIONERS		
155796						
155797				39-CREATION OF 2,00,000	2,00,000	0
155798				VICTIM		
155799				COMPENSATION		
155800				FUND		
155801						
155802			***** -----		-----	-----
155803			TOTAL (MH) 2,85,515		2,85,515	0
155804						
155805						
155806			***** -----		-----	-----
155807			TOTAL (DDO) 5,08,55,259		4,50,23,581	58,31,678
155808						
155809						
155810		PRINCIPAL,GOVT. SR. SEC. 1,69,23,543	2202	01-GOVERNMENT	1,34,47,551	34,75,992
155811		SCHOOL(B), BALIAN WALI				

	SECONDARY					
155812				SCHOOLS SPORTS		
155813				AND YOUTH		
155814				SERVICES		
155815						
155816				01-GUIDANCE AND 4,000	3,000	1,000
155817				COUNSELLING		
155818						
155819			***** -----		-----	-----
155820			TOTAL (MH) 1,69,27,543		1,34,50,551	34,76,992

155825						
155826						
155827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
155828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
155829	----- -----	-----	-----	-----	-----	-----
155830						
155831	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----
155832	INSTRUCTION INSTRUCTIONS(SECONDARY),					

155833	S PUNJAB					
155834	(COLLEGES)					
155835						
155836	TOTAL (DDO) 1,69,27,543			1,34,50,551	34,76,992	
155837						
155838						
155839	PRINCIPAL, GOVT. SR. SEC. 1,76,61,780	2202	01-GOVERNMENT	1,59,69,652	16,92,128	
155840	SCHOOL (BOYS), KOTHA-GURU SECONDARY					
155841			SCHOOLS SPORTS			
155842			AND YOUTH			
155843			SERVICES			
155844						
155845			01-GUIDANCE AND 4,000	4,000	0	
155846			COUNSELLING			
155847						
155848		***** -----		-----	-----	
155849	TOTAL (MH) 3,45,93,323			2,94,24,203	51,69,120	
155850						
155851						
155852		2235 2,96,429	03-REIMBURSEMEN	2,96,429	0	
155853			T OF			

				MEDICAL		
155854				CHARGES TO		
155855				PUNJAB		
155856				GOVERNMENT		
155857				PENSIONERS		
155858						
155859			***** -----		-----	-----
155860			TOTAL (MH) 2,96,429		2,96,429	0
155861						
155862						
155863			***** -----		-----	-----
155864			TOTAL (DDO) 3,48,89,752		2,97,20,632	51,69,120
155865						
155866						
155867		PRINCIPAL, GOVT. SR. SEC. 1,28,69,634	2202	01-GOVERNMENT	1,12,63,913	16,05,721
155868		SCHOOL (BOYS), PHUL SECONDARY				
155869				SCHOOLS SPORTS		
155870				AND YOUTH		
155871				SERVICES		

155872

155873

01-GUIDANCE AND
1,000

1,000

0

155874

COUNSELLING

155875

155876

40-GUIDANCE AND
3,000

3,000

0

155877

COUNSELLING

155878

155879

155880

TOTAL (MH)
1,28,73,634

1,12,67,913

16,05,721

155881

155882

155883

GOVERNMENT OF PUNJAB
2599

Page

155884

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

155885

155886

155887

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

155888

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

155889

155890

155891

PUBLIC
13,941

DIRECTOR, PUBLIC

PRINCIPAL,GOVT. SR. SEC.

2235

03-REIMBURSEMEN

13,941

0

155892

INSTRUCTION
MEDICAL

INSTRUCTIONS(SECONDARY),

SCHOOL(BOYS), PHUL

T OF

155893

S
TO

PUNJAB

CHARGES

155894

(COLLEGES)

155895	PUNJAB				
			GOVERNMENT		
155896					
			PENSIONERS		
155897					
155898		*****			

155899			TOTAL (MH)	1,12,81,854	16,05,721
			1,28,87,575		
155900					
155901					
155902		*****			

155903			TOTAL (DD0)	1,12,81,854	16,05,721
			1,28,87,575		
155904					
155905					
155906		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	2,00,45,694	7,17,068
		2,07,62,762			
155907		NURPUR SETHAN			
		SECONDARY			
155908			SCHOOLS		
			SPORTS		
155909			AND		
			YOUTH		
155910					
			SERVICES		
155911					
155912			40-GUIDANCE AND	3,000	1,000
			4,000		
155913					
			COUNSELLING		

155914

155915

155916

155917

155918

155919

155920

155921

155922

155923

155924

155925

155926

155927

155928

155929

155930

155931

155932

155933

155934

TOTAL (MH)
2,07,66,762

2,00,48,694

7,18,068

2235 03-REIMBURSEMEN
1,35,311

1,35,311

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
1,35,311

1,35,311

0

TOTAL (DDO)
2,09,02,073

2,01,84,005

7,18,068

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

01-GOVERNMENT

2,24,28,533

26,03,148

				2, 50, 31, 681			
155935			ATTARI SECONDARY				
155936					SCHOOLS SPORTS		
155937					AND YOUTH		
155938					SERVICES		
155939							
155940					40-GUIDANCE AND 5,000	4,000	1,000
155941					COUNSELLING		
155942							
155943			GOVERNMENT OF PUNJAB 2600				Page
155944			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
155945							
155946							
155947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
155948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
155949	----- -----	-----	-----	-----	-----	-----	-----
155950							
155951				***** -----		-----	-----
155952				TOTAL (MH) 2, 50, 36, 681		2, 24, 32, 533	26, 04, 148
155953							
155954							
155955	PUBLIC 1,97,392	DIRECTOR, PUBLIC	PRINCIPAL,G0VLT. SR. SEC. SCHOOL, 2235		03-REIMBURSEMEN	1,11,422	85,970

155956	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY), ATTARI	T OF		
155957	S TO	PUNJAB	CHARGES		
155958	(COLLEGES) PUNJAB				
155959			GOVERNMENT		
155960			PENSIONERS		
155961					
155962		*****	-----	-----	
155963		TOTAL (MH) 1,97,392		1,11,422	85,970
155964					
155965					
155966		*****	-----	-----	
155967		TOTAL (DDO) 2,52,34,073		2,25,43,955	26,90,118
155968					
155969					
155970		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 1,14,90,646	01-GOVERNMENT	96,04,578	18,86,068
155971		AUR SECONDARY			
155972			SCHOOLS SPORTS		
155973			AND YOUTH		
155974			SERVICES		
155975					

155976		***** -----		-----
155977		TOTAL (MH) 1,14,90,646		96,04,57818,86,068
155978				
155979				
155980		2235 1,00,000	02-EX-GRATIA	1,00,0000
155981			PAYMENTS TO	
155982			FAMILIES OF	
155983			MINISTERS,	
155984			GOVERNMENT	
155985			SERVANTS ETC.	
155986			DYING IN	
155987			HARNESS	
155988				
155989			03-REIMBURSEMEN 29,106	29,1060
155990			T OF MEDICAL	
155991			CHARGES TO	
155992			PUNJAB	

156015				
156016	TOTAL (DD0) 1,16,31,242		97,45,174	18,86,068
156017				
156018				
156019	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 2,62,32,516	01-GOVERNMENT	2,62,09,481	23,035
156020	BHAGGEKE PIPAL SECONDARY			
156021		SCHOOLS SPORTS		
156022		AND YOUTH		
156023		SERVICES		
156024				
156025		40-GUIDANCE AND 4,000	3,000	1,000
156026		COUNSELLING		
156027				
156028		***** -----	-----	-----
156029	TOTAL (MH) 2,63,77,112		2,63,53,077	24,035
156030				
156031				
156032	***** -----		-----	-----
156033	TOTAL (DD0) 3,78,67,758		3,59,57,655	19,10,103
156034				
156035				
156036	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,07,96,030	11,48,123

	1,19,44,153			
156037	BHAGGOKE SECONDARY			
156038		SCHOOLS SPORTS		
156039		AND YOUTH		
156040		SERVICES		
156041				
156042		01-GUIDANCE AND 4,000	4,000	0
156043		COUNSELLING		
156044				
156045		***** -----	-----	-----
156046		TOTAL (MH) 1,19,48,153	1,08,00,030	11,48,123
156047				
156048				
156049		***** -----	-----	-----
156050		TOTAL (DDO) 1,19,48,153	1,08,00,030	11,48,123
156051				
156052				
156053	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 2,97,11,465	01-GOVERNMENT	2,66,39,285	30,72,180
156054	BHOKHRA SECONDARY			
156055		SCHOOLS SPORTS		

156056						AND YOUTH		
156057						SERVICES		
156058								
156059						01-GUIDANCE AND 4,000	4,000	0
156060						COUNSELLING		
156061								
156062								
156063	GOVERNMENT OF PUNJAB 2602							Page
156064	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
156065								
156066								
156067	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
156068	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
156069	-----	-----	-----	-----	-----	-----	-----	
156070				*****		-----	-----	
156071	PUBLIC 2,97,15,465	DIRECTOR, PUBLIC	PRINCIPAL,G0VT. SR. SEC. SCHOOL, TOTAL(MH)			2,66,43,285	30,72,180	
156072	INSTRUCTION BHOKHRA	INSTRUCTIONS(SECONDARY),						
156073	S PUNJAB							
156074	(COLLEGES)							
156075								
156076								
156077								
156078						2235 03-REIMBURSEMEN 5,12,255	5,12,255	0

156079

T OF
MEDICAL

156080

CHARGES
TO

156081

PUNJAB

156082

GOVERNMENT

156083

PENSIONERS

156084

156085

156086

TOTAL (MH) 2,71,55,540 30,72,180
3,02,27,720

156087

156088

156089

156090

TOTAL (DDO) 2,71,55,540 30,72,180
3,02,27,720

156091

156092

156093

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 86,63,180 10,79,020
97,42,200

156094

BUNDALA
SECONDARY

156095

SCHOOLS
SPORTS

156096

AND
YOUTH

156097

SERVICES

156098

156099

40-GUIDANCE AND 4,000 0
4,000

156100

COUNSELLING

156101

156102

***** -----

156103

TOTAL (MH) 86,67,180 10,79,020
97,46,200

156104

156105

156106

2235 03-REIMBURSEMEN 43,705 0
43,705

156107

T OF
MEDICAL

156108

CHARGES
TO

156109

PUNJAB

156110

GOVERNMENT

156111

PENSIONERS

156112

156113

***** -----

156114

TOTAL (MH) 43,705 0
43,705

156115

156116

156117

156118

TOTAL (DDO)
97,89,905

87,10,885

10,79,020

156119

156120

156121

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202
1,56,11,414

01-GOVERNMENT

1,39,07,518

17,03,896

156122

156123

GOVERNMENT OF PUNJAB
2603

Page

156124

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

156125

156126

156127

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

156128

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

156129

156130

CHAK FATEH SINGH WALA
SECONDARY

156131

SCHOOLS
SPORTS

156132

AND
YOUTH

156133

SERVICES

156134

156135

PUBLIC
3,000

DIRECTOR, PUBLIC

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

40-GUIDANCE AND

3,000

0

156136

INSTRUCTION
COUNSELLING

INSTRUCTIONS(SECONDARY),

CHAK FATEH SINGH WALA

156137

S
PUNJAB

156138

(COLLEGES)

156139

156140		***** -----		-----
156141		TOTAL (MH) 1,56,14,414		1,39,10,518 17,03,896
156142				
156143				
156144		2235 02-EX-GRATIA 2,00,000		2,00,000 0
156145			PAYMENTS TO	
156146			FAMILIES OF	
156147			MINISTERS,	
156148			GOVERNMENT	
156149			SERVANTS ETC.	
156150			DYING IN	
156151			HARNESS	
156152				
156153		***** -----		-----
156154		TOTAL (MH) 2,00,000		2,00,000 0
156155				
156156				
156157		***** -----		-----
156158	TOTAL (DDO)			1,41,10,518 17,03,896

	1,58,14,414			
156159				
156160				
156161	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 1,53,27,582	01-GOVERNMENT	1,53,27,582	0
156162	CHURIWALA DHANA SECONDARY			
156163		SCHOOLS SPORTS		
156164		AND YOUTH		
156165		SERVICES		
156166				
156167		01-GUIDANCE AND 4,000	4,000	0
156168		COUNSELLING		
156169				
156170		***** -----	-----	-----
156171		TOTAL (MH) 1,53,31,582	1,53,31,582	0
156172				
156173				
156174		***** -----	-----	-----
156175		TOTAL (DDO) 1,53,31,582	1,53,31,582	0
156176				
156177				
156178	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 1,79,07,708	01-GOVERNMENT	1,61,61,688	17,46,020
156179	DHAPALI			

	SECONDARY						
156180	SCHOOLS SPORTS						
156181	AND YOUTH						
156182	GOVERNMENT OF PUNJAB						Page
156183	2604						
156184	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
156185							
156186							
156187	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
156188	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
156189	----- -----	-----	-----	-----	-----	-----	-----
156190	SERVICES						
156191							
156192	PUBLIC 1,000	DIRECTOR, PUBLIC	PRINCIPAL,G0VT. SR. SEC. SCHOOL, 2202		01-GUIDANCE AND	1,000	0
156193	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	DHAPALI				
156194	S PUNJAB						
156195	(COLLEGES)						
156196							
156197					40-GUIDANCE AND 3,000	3,000	0
156198	COUNSELLING						
156199							
156200	***** -----						-----

156201		TOTAL (MH) 1,79,11,708		1,61,65,688	17,46,020
156202					
156203					
156204		***** -----		-----	-----
156205		TOTAL (DDO) 1,79,11,708		1,61,65,688	17,46,020
156206					
156207					
156208		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 1,08,76,654	01-GOVERNMENT	96,67,630	12,09,024
156209		DIALPURA BHAI KA SECONDARY			
156210			SCHOOLS SPORTS		
156211			AND YOUTH		
156212			SERVICES		
156213					
156214			01-GUIDANCE AND 4,000	4,000	0
156215			COUNSELLING		
156216					
156217		***** -----		-----	-----
156218		TOTAL (MH) 1,08,80,654		96,71,630	12,09,024
156219					
156220					
156221		***** -----		-----	-----

156222	TOTAL (DD0) 1,08,80,654		96,71,630	12,09,024
156223				
156224				
156225	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 1,57,95,370	01-GOVERNMENT	1,41,11,254	16,84,116
156226	DUNERA SECONDARY			
156227		SCHOOLS SPORTS		
156228		AND YOUTH		
156229		SERVICES		
156230				
156231		01-GUIDANCE AND 1,000	1,000	0
156232		COUNSELLING		
156233				
156234		40-GUIDANCE AND 2,000	2,000	0
156235		COUNSELLING		
156236				
156237		***** -----	-----	-----
156238		TOTAL (MH) 1,57,98,370	1,41,14,254	16,84,116
156239				
156240				
156241	*****		-----	-----

156242	-----											
156243	GOVERNMENT OF PUNJAB 2605						Page					
156244	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022											
156245												
156246												
156247	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE					
156248	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH					
156249	----- -----											
156250	TOTAL (DDO) 1,57,98,370					1,41,14,254	16,84,116					
156251												
156252												
156253	PUBLIC 1,53,71,728	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT		1,35,21,616	18,50,112					
156254	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	FEROZE SHAH									
156255	S SPORTS	PUNJAB			SCHOOLS							
156256	(COLLEGES) YOUTH				AND							
156257					SERVICES							
156258												
156259				***** -----								
156260	TOTAL (MH) 3,11,70,098					2,76,35,870	35,34,228					
156261												
156262												
156263				2235 70,982	03-REIMBURSEMEN	0	70,982					
156264					T OF MEDICAL							

156265			CHARGES TO		
156266			PUNJAB		
156267			GOVERNMENT		
156268			PENSIONERS		
156269					
156270		***** -----		-----	-----
156271		TOTAL (MH) 70,982		0	70,982
156272					
156273					
156274		***** -----		-----	-----
156275		TOTAL (DDO) 3,12,41,080		2,76,35,870	36,05,210
156276					
156277					
156278		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 2,01,12,632	01-GOVERNMENT	1,79,36,449	21,76,183
156279		GORAYA SECONDARY			
156280			SCHOOLS SPORTS		
156281			AND YOUTH		
156282			SERVICES		
156283					

156284			01-GUIDANCE AND 4,000	4,000	0
156285			COUNSELLING		
156286					
156287			***** -----	-----	-----
156288			TOTAL (MH) 2,01,16,632	1,79,40,449	21,76,183
156289					
156290					
156291			2235 47,440	03-REIMBURSEMEN 47,440	0
156292				T OF MEDICAL	
156293				CHARGES TO	
156294				PUNJAB	
156295				GOVERNMENT	
156296				PENSIONERS	
156297					
156298			***** -----	-----	-----
156299			TOTAL (MH) 47,440	47,440	0

156300

156301

156325

		COUNSELLING		
156326				
156327		40-GUIDANCE AND 2,000	2,000	0
156328		COUNSELLING		
156329				
156330		***** -----	-----	-----
156331		TOTAL (MH) 2,28,83,945	2,06,40,575	22,43,370
156332				
156333				
156334		***** -----	-----	-----
156335		TOTAL (DD0) 4,30,00,577	3,85,81,024	44,19,553
156336				
156337				
156338	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 1,81,85,696	01-GOVERNMENT	1,61,70,171	20,15,525
156339	KADIANA KALAN SECONDARY			
156340		SCHOOLS SPORTS		
156341		AND YOUTH		
156342		SERVICES		
156343				
156344		01-GUIDANCE AND 4,000	0	4,000

156345	COUNSELLING			
156346				
156347	*****		-----	-----

156348	TOTAL (MH)		1,61,70,171	20,19,525
	1,81,89,696			
156349				
156350				
156351	*****		-----	-----

156352	TOTAL (DD0)		1,61,70,171	20,19,525
	1,81,89,696			
156353				
156354				
156355	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,59,20,292	19,33,178
	1,78,53,470			
156356	KAHMA			
	SECONDARY			
156357		SCHOOLS		
		SPORTS		
156358		AND		
		YOUTH		
156359		SERVICES		
156360				
156361		01-GUIDANCE AND	1,912	0
		1,912		

156367	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
156368	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
156369	----- -----					-----	-----
156370					COUNSELLING		
156371							
156372	PUBLIC 2,084	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		40-GUIDANCE AND	2,084	0
156373	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	KAHMA				
156374	S PUNJAB						
156375	(COLLEGES)						
156376							
156377				***** -----		-----	-----
156378				TOTAL (MH) 1,78,57,466		1,59,24,288	19,33,178
156379							
156380							
156381				2235 33,967	03-REIMBURSEMEN	33,967	0
156382					T OF MEDICAL		
156383					CHARGES TO		
156384					PUNJAB		
156385					GOVERNMENT		
156386					PENSIONERS		

156387

156388

156389

156390

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156396

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156398

156399

156400

156401

156402

156403

156404

156405

156406

*****	-----		

TOTAL (MH)	33,967	0	
33,967			
*****	-----		

TOTAL (DDO)	1,59,58,255	19,33,178	
1,78,91,433			
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	3,09,39,601	37,73,211
3,47,12,812			
KHAI PHAMEKI			
SECONDARY			
	SCHOOLS		
	SPORTS		
	AND		
	YOUTH		
	SERVICES		
	40-GUIDANCE AND	4,000	0
	4,000		
	COUNSELLING		
*****	-----		

TOTAL (MH)	3,09,43,601	37,73,211	
3,47,16,812			

156407

156408

156409

156410

TOTAL (DDO) 3,09,43,601 37,73,211
3,47,16,812

156411

156412

156413

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 1,94,25,485 6,84,908
2,01,10,393

156414

KHAOWALI DHAB
SECONDARY

156415

SCHOOLS
SPORTS

156416

AND
YOUTH

156417

SERVICES

156418

156419

01-GUIDANCE AND 3,000 0
3,000

156420

COUNSELLING

156421

156422

156423

GOVERNMENT OF PUNJAB Page
2608

156424

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

156425

156426

156427

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

156428

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

156429	-----					-----	

156430				*****		-----	-----

156431	PUBLIC 2,01,13,393	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, TOTAL(MH)			1,94,28,485	6,84,908
156432	INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHAOWALI				
	DHAB						
156433	S						
	PUNJAB						
156434	(COLLEGES)						
156435							
156436							
156437							
156438			2235 19,150	03-REIMBURSEMEN		19,150	0
156439				T OF MEDICAL			
156440				CHARGES TO			
156441				PUNJAB			
156442				GOVERNMENT			
156443				PENSIONERS			
156444							
156445				*****		-----	-----

156446			TOTAL(MH) 2,01,32,543			1,94,47,635	6,84,908
156447							
156448							
156449				*****		-----	-----

156450	TOTAL (DD0) 2,01,32,543		1,94,47,635	6,84,908
156451				
156452				
156453	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 2,31,93,263	01-GOVERNMENT	2,08,43,502	23,49,761
156454	KHIRAN WALI SECONDARY			
156455		SCHOOLS SPORTS		
156456		AND YOUTH		
156457		SERVICES		
156458				
156459		01-GUIDANCE AND 4,000	4,000	0
156460		COUNSELLING		
156461				
156462		***** -----	-----	-----
156463	TOTAL (MH) 2,31,97,263		2,08,47,502	23,49,761
156464				
156465				
156466	***** -----		-----	-----
156467	TOTAL (DD0) 2,31,97,263		2,08,47,502	23,49,761
156468				
156469				
156470	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235 1,76,953	03-REIMBURSEMEN	1,76,953	0

156471

KHIVA
MEDICAL

T OF

156472

CHARGES
TO

156473

PUNJAB

156474

GOVERNMENT

156475

PENSIONERS

156476

156477

156478

TOTAL (MH)
1,76,953

1,76,953

0

156479

156480

156481

156482

156483

GOVERNMENT OF PUNJAB
2609

Page

156484

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

156485

156486

156487

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

156488

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

156489

156490

TOTAL (DDO)
1,76,953

1,76,953

0

156491

156492

156493	PUBLIC 1,37,49,400	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,37,49,400	0
156494	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	KHUBHAN			
156495	S SPORTS	PUNJAB		SCHOOLS		
156496	(COLLEGES) YOUTH			AND		
156497				SERVICES		
156498						
156499				01-GUIDANCE AND 5,000	4,000	1,000
156500				COUNSELLING		
156501						
156502			***** -----		-----	-----
156503			TOTAL(MH) 1,39,31,353		1,39,30,353	1,000
156504						
156505						
156506			***** -----		-----	-----
156507			TOTAL(DD0) 1,39,31,353		1,39,30,353	1,000
156508						
156509						
156510			PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 1,35,45,585	01-GOVERNMENT	1,15,31,765	20,13,820
156511			LEHAL SECONDARY			
156512				SCHOOLS SPORTS		
156513				AND YOUTH		

156514		SERVICES		
156515				
156516		40-GUIDANCE AND 1,000	0	1,000
156517		COUNSELLING		
156518				
156519		***** -----	-----	-----
156520		TOTAL (MH) 1,35,46,585	1,15,31,765	20,14,820
156521				
156522				
156523		***** -----	-----	-----
156524		TOTAL (DD0) 1,35,46,585	1,15,31,765	20,14,820
156525				
156526				
156527	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 2,03,10,310	01-GOVERNMENT	2,02,82,860	27,450
156528	MAHMU JOYIA SECONDARY			
156529		SCHOOLS SPORTS		
156530		AND YOUTH		
156531		SERVICES		
156532				
156533		40-GUIDANCE AND	4,000	1,000

					5,000		
156534					COUNSELLING		
156535							
156536				*****			
156537				TOTAL (MH)		2,02,86,860	28,450
				2,03,15,310			
156538							
156539							
156540				2235	03-REIMBURSEMEN	11,142	0
				11,142			
156541					T OF MEDICAL		
156542							
156543			GOVERNMENT OF PUNJAB				Page
			2610				
156544			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY			
			2022				
156545							
156546							
156547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
156548	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
156549							
156550					CHARGES TO		
156551					PUNJAB		
156552					GOVERNMENT		
156553					PENSIONERS		

156554

156555

156556

156557

156558

156559

156560

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156569

156570

156571

156572

156573

156574

156575

TOTAL (MH)
11,142

11,142 0

TOTAL (DDO)
2,03,26,452

2,02,98,002 28,450

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 01-GOVERNMENT 2,68,79,466 29,26,619

2,98,06,085

INSTRUCTION INSTRUCTIONS(SECONDARY), MEGHA RAI
SECONDARY

S PUNJAB SCHOOLS

SPORTS

(COLLEGES) AND

YOUTH

SERVICES

TOTAL (MH)
2,98,06,085

2,68,79,466 29,26,619

2235 03-REIMBURSEMEN 0 6,660

6,660

T OF
MEDICAL

CHARGES

		TO		
156576		PUNJAB		
156577		GOVERNMENT		
156578		PENSIONERS		
156579				
156580		98-COMPUTERIZAT 9,720	9,720	0
156581		ION IN THE		
156582		STATE		
156583				
156584		***** -----	-----	-----
156585		TOTAL (MH) 16,380	9,720	6,660
156586				
156587				
156588		***** -----	-----	-----
156589		TOTAL (DDO) 2,98,22,465	2,68,89,186	29,33,279
156590				
156591				
156592	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 57,10,759	01-GOVERNMENT	49,52,587	7,58,172
156593	MORO SECONDARY			
156594		SCHOOLS SPORTS		

156595	AND YOUTH						
156596	SERVICES						
156597							
156598	40-GUIDANCE AND 4,000				3,000	1,000	
156599	COUNSELLING						
156600							
156601	*****						
156602							
156603	GOVERNMENT OF PUNJAB 2611						
156604	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
156605							
156606							
156607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
156608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
156609	-----	-----	-----	-----	-----	-----	-----
156610	TOTAL (MH) 57,14,759					49,55,587	7,59,172
156611							
156612							
156613	PUBLIC 18,871	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235	03-REIMBURSEMEN		18,871	0
156614	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	MORO	T OF			
156615	S TO	PUNJAB	CHARGES				
156616	(COLLEGES)						

	PUNJAB			
156617			GOVERNMENT	
156618			PENSIONERS	
156619				
156620		***** -----	-----	-----
156621		TOTAL (MH) 57,33,630	49,74,458	7,59,172
156622				
156623				
156624		***** -----	-----	-----
156625		TOTAL (DD0) 57,33,630	49,74,458	7,59,172
156626				
156627				
156628		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 1,31,67,046	01-GOVERNMENT	1,17,67,99013,99,056
156629		PAJJ0DE0TA S00S SECONDARY		
156630			SCHOOLS SPORTS	
156631			AND YOUTH	
156632			SERVICES	
156633				
156634			01-GUIDANCE AND 1,910	01,910
156635			COUNSELLING	

156636

156637

40-GUIDANCE AND 0 2,090
2,090

156638

COUNSELLING

156639

156640

***** -----

156641

TOTAL (MH) 1,17,67,990 14,03,056
1,31,71,046

156642

156643

156644

2235 03-REIMBURSEMEN 1,13,468 0
1,13,468

156645

T OF
MEDICAL

156646

CHARGES
TO

156647

PUNJAB

156648

GOVERNMENT

156649

PENSIONERS

156650

156651

***** -----

156652

TOTAL (MH) 1,13,468 0
1,13,468

156653

156654

156655	***** -----						-----				
156656	TOTAL (DDO) 1,32,84,514						1,18,81,45814,03,056				
156657											
156658											
156659	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 1,32,07,487						01-GOVERNMENT1,29,74,1052,33,382				
156660	PATRE WALA SECONDARY										
156661											
156662											
156663	GOVERNMENT OF PUNJAB 2612						Page				
156664	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022										
156665											
156666											
156667	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE				
156668	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH				
156669	----- -----	-----	-----	-----	-----	-----	-----				
156670											
156671											
156672											
156673	PUBLIC 4,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GUIDANCE AND		4,000	0				
156674	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	PATRE WALA								
156675	S PUNJAB										
156676	(COLLEGES)										
156677											

156678		***** -----		-----	-----
156679			TOTAL (MH) 1,32,11,487	1,29,78,105	2,33,382
156680					
156681					
156682		***** -----		-----	-----
156683			TOTAL (DD0) 1,32,11,487	1,29,78,105	2,33,382
156684					
156685					
156686		PRINCIPAL,G0VT. SR. SEC. SCHOOL, 2202 2,63,53,443	01-GOVERNMENT	2,60,98,693	2,54,750
156687		SABUANA SECONDARY			
156688			SCHOOLS SPORTS		
156689			AND YOUTH		
156690			SERVICES		
156691					
156692			40-GUIDANCE AND 5,000	4,000	1,000
156693			COUNSELLING		
156694					
156695		***** -----		-----	-----
156696			TOTAL (MH) 2,63,58,443	2,61,02,693	2,55,750
156697					
156698					

156699	***** -----		-----	-----
156700	TOTAL (DD0) 2,63,58,443		2,61,02,693	2,55,750
156701				
156702				
156703	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 2,25,53,613	01-GOVERNMENT	2,22,20,242	3,33,371
156704	SAPPAN WALA SECONDARY			
156705		SCHOOLS SPORTS		
156706		AND YOUTH		
156707		SERVICES		
156708				
156709		01-GUIDANCE AND 4,000	4,000	0
156710		COUNSELLING		
156711				
156712	***** -----		-----	-----
156713	TOTAL (MH) 2,25,57,613		2,22,24,242	3,33,371
156714				
156715				
156716	***** -----		-----	-----
156717	TOTAL (DD0) 2,25,57,613		2,22,24,242	3,33,371
156718				
156719				

156720			PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 2,81,71,594		01-GOVERNMENT	2,76,92,346	4,79,248
156721			SAYAD WALA SECONDARY				
156722							
156723			GOVERNMENT OF PUNJAB 2613				
156724			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
156725							
156726							
156727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
156728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
156729	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
156730					SCHOOLS SPORTS		
156731					AND YOUTH		
156732					SERVICES		
156733							
156734	PUBLIC 4,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GUIDANCE AND	4,000	0
156735	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SAYAD WALA				
156736	S PUNJAB						
156737	(COLLEGES)						
156738							
156739				***** -----		-----	-----
156740				TOTAL (MH) 2,81,75,594		2,76,96,346	4,79,248

156742

156743

156744

TOTAL (DDO)

2,81,75,594

2,76,96,346

4,79,248

156745

156746

156747

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

2,21,49,284

01-GOVERNMENT

1,95,22,553

26,26,731

156748

TALWANDI SABO
SECONDARY

156749

SCHOOLS
SPORTS

156750

AND
YOUTH

156751

SERVICES

156752

156753

40-GUIDANCE AND

4,000

0

156754

COUNSELLING

156755

156756

156757

TOTAL (MH)

2,21,53,284

1,95,26,553

26,26,731

156758

156759

156760

156761

TOTAL (DDO)

2,21,53,284

1,95,26,553

26,26,731

156762

156763

156764

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202
3,24,10,883

01-GOVERNMENT

2,64,74,443

59,36,440

156765

TIBBER
SECONDARY

156766

SCHOOLS
SPORTS

156767

AND
YOUTH

156768

SERVICES

156769

156770

156771

TOTAL (MH)
3,24,10,883

2,64,74,443

59,36,440

156772

156773

156774

2235
2,00,000

02-EX-GRATIA

2,00,000

0

156775

PAYMENTS
TO

156776

FAMILIES
OF

156777

MINISTERS,

156778

GOVERNMENT

156779

SERVANTS
ETC.

156780

DYING
IN

156781

HARNESS

156782

156783

GOVERNMENT OF PUNJAB
2614

Page

156784

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

156785

156786

156787

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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156788

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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156789

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156790

156791

PUBLIC 7,99,613	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235		03-REIMBURSEMEN	7,99,613	0
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156792

INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	TIBBER		T OF		
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156793

S TO	PUNJAB			CHARGES		
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156794

(COLLEGES) PUNJAB						
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156795

GOVERNMENT

156796

PENSIONERS

156797

156798

*****	-----	-----

156799

TOTAL (MH) 9,99,613	9,99,613	0
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156800

156801

156802

*****	-----	-----

156803	TOTAL (DD0) 3,34,10,496		2,74,74,056	59,36,440
156804				
156805				
156806	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 1,25,04,335	01-GOVERNMENT	1,11,83,055	13,21,280
156807	UDHOWAL, JALANDHAR SECONDARY			
156808		SCHOOLS SPORTS		
156809		AND YOUTH		
156810		SERVICES		
156811				
156812		01-GUIDANCE AND 4,000	4,000	0
156813		COUNSELLING		
156814				
156815		***** -----	-----	-----
156816	TOTAL (MH) 1,25,08,335		1,11,87,055	13,21,280
156817				
156818				
156819	***** -----		-----	-----
156820	TOTAL (DD0) 1,25,08,335		1,11,87,055	13,21,280
156821				
156822				
156823	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 1,10,47,976	01-GOVERNMENT	98,58,510	11,89,466

156824	VALOOR SECONDARY			
156825		SCHOOLS SPORTS		
156826		AND YOUTH		
156827		SERVICES		
156828				
156829		40-GUIDANCE AND 4,000	4,000	0
156830		COUNSELLING		
156831				
156832		***** -----	-----	-----
156833		TOTAL (MH) 1,10,51,976	98,62,510	11,89,466
156834				
156835				
156836		***** -----	-----	-----
156837		TOTAL (DDO) 1,10,51,976	98,62,510	11,89,466
156838				
156839				
156840	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 1,98,33,183	01-GOVERNMENT	1,82,07,437	16,25,746
156841	VEROKE SECONDARY			
156842				
156843	GOVERNMENT OF PUNJAB 2615			Page
156844	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			

156845

156846

156847	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
156848	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

156849	-----	-----	-----	-----	-----	-----	-----

156850					SCHOOLS SPORTS		
--------	--	--	--	--	-------------------	--	--

156851					AND YOUTH		
--------	--	--	--	--	--------------	--	--

156852					SERVICES		
--------	--	--	--	--	----------	--	--

156853

156854	PUBLIC 5,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		40-GUIDANCE AND	4,000	1,000
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156855	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	VEROKE				
--------	----------------------------	--------------------------	--------	--	--	--	--

156856	S PUNJAB						
--------	-------------	--	--	--	--	--	--

156857	(COLLEGES)						
--------	------------	--	--	--	--	--	--

156858

156859				*****		-----	-----

156860				TOTAL (MH)		1,82,11,437	16,26,746
				1,98,38,183			

156861

156862

156863				2235 74,824	03-REIMBURSEMEN	59,034	15,790
--------	--	--	--	----------------	-----------------	--------	--------

156864					T OF MEDICAL		
--------	--	--	--	--	-----------------	--	--

156865					CHARGES TO		
--------	--	--	--	--	---------------	--	--

156866

PUNJAB

156867

GOVERNMENT

156868

PENSIONERS

156869

156870

156871

TOTAL (MH) 59,034 15,790
74,824

156872

156873

156874

156875

TOTAL (DDO) 1,82,70,471 16,42,536
1,99,13,007

156876

156877

156878

PRINCIPAL, GOVT. SR. SEC. 2202 01-GOVERNMENT 1,10,80,125 14,27,196
1,25,07,321

156879

SCHOOL, BHAI RUPA
SECONDARY

156880

SCHOOLS
SPORTS

156881

AND
YOUTH

156882

SERVICES

156883

156884

40-GUIDANCE AND 3,000 0
3,000

156885

				COUNSELLING		
156886						
156887				*****	-----	-----

156888				TOTAL (MH)		
				1, 25, 10, 321	1, 10, 83, 125	14, 27, 196
156889						
156890						
156891				*****	-----	-----

156892				TOTAL (DDO)		
				1, 25, 10, 321	1, 10, 83, 125	14, 27, 196
156893						
156894						
156895				PRINCIPAL, GOVT. SR. SEC.		
				1, 53, 52, 109		
156896				SCHOOL, KALJHARANI		
				SECONDARY		
156897				SCHOOLS		
				SPORTS		
156898				AND		
				YOUTH		
156899				SERVICES		
156900						
156901				01-GUIDANCE AND		
				3, 000	0	3, 000

156907	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
156908	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
156909	----- -----						
156910					COUNSELLING		
156911							
156912				***** -----		-----	-----
156913				TOTAL (MH) 1,53,55,109		1,38,11,896	15,43,213
156914							
156915							
156916			***** -----			-----	-----
156917			TOTAL (DDO) 1,53,55,109			1,38,11,896	15,43,213
156918							
156919							
156920	PUBLIC 1,55,44,355	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	1,38,13,642	17,30,713
156921	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL,MANDI KALAN				
156922	S SPORTS	PUNJAB			SCHOOLS		
156923	(COLLEGES) YOUTH				AND		
156924					SERVICES		
156925							
156926					40-GUIDANCE AND 4,000	4,000	0
156927					COUNSELLING		
156928							

156929		*****				
		-----			-----	-----
156930			TOTAL (MH)		1,38,17,642	17,30,713
			1,55,48,355			
156931						
156932						
156933		*****				
		-----			-----	-----
156934			TOTAL (DDO)		1,38,17,642	17,30,713
			1,55,48,355			
156935						
156936						
156937		PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	76,38,879	8,68,504
		85,07,383				
156938		SCHOOL, RAMSARA				
		SECONDARY				
156939				SCHOOLS		
				SPORTS		
156940				AND		
				YOUTH		
156941						
				SERVICES		
156942						
156943				40-GUIDANCE AND	4,000	0
				4,000		
156944						
				COUNSELLING		
156945						
156946		*****				
		-----			-----	-----
156947			TOTAL (MH)		76,42,879	8,68,504
			85,11,383			
156948						

156949

156950

156951

TOTAL (DDO) 76,42,879 8,68,504
85,11,383

156952

156953

156954

PRINCIPAL, GOVT. SR. SEC. 2202 01-GOVERNMENT 2,41,79,303 47,63,211
2,89,42,514

156955

SCHOOL, SANJAY NAGAR
SECONDARY

156956

SCHOOLS
SPORTS

156957

AND
YOUTH

156958

SERVICES

156959

156960

01-GUIDANCE AND 4,000 0
4,000

156961

COUNSELLING

156962

156963 GOVERNMENT OF PUNJAB Page
2617

156964

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

156965

156966

156967 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

156968 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

156969

156970

156971					***** -----	-----	-----
156972					TOTAL (MH) 2,89,46,514	2,41,83,303	47,63,211
156973							
156974							
156975					***** -----	-----	-----
156976					TOTAL (DDO) 2,89,46,514	2,41,83,303	47,63,211
156977							
156978							
156979	PUBLIC 1,62,55,170	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	1,40,71,396	21,83,774
156980	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, SHAKOOR				
156981	S SPORTS	PUNJAB			SCHOOLS		
156982	(COLLEGES) YOUTH				AND		
156983					SERVICES		
156984							
156985					40-GUIDANCE AND 4,000	3,000	1,000
156986					COUNSELLING		
156987							
156988					***** -----	-----	-----
156989					TOTAL (MH) 1,62,59,170	1,40,74,396	21,84,774
156990							
156991							
156992					***** -----	-----	-----

156993	TOTAL (DDO) 1,62,59,170			1,40,74,396	21,84,774
156994					
156995					
156996	PRINCIPAL,GOVT. SR. SEC. SHCOL, 1,90,81,633	2202	01-GOVERNMENT	1,69,71,032	21,10,601
156997	LAKHOK BEHRAM SECONDARY				
156998			SCHOOLS SPORTS		
156999			AND YOUTH		
157000			SERVICES		
157001					
157002			40-GUIDANCE AND 4,000	0	4,000
157003			COUNSELLING		
157004					
157005		***** -----		-----	-----
157006	TOTAL (MH) 1,90,85,633			1,69,71,032	21,14,601
157007					
157008					
157009		2235 1,34,434	03-REIMBURSEMEN	1,34,434	0
157010			T OF MEDICAL		
157011			CHARGES TO		

157012

PUNJAB

157013

GOVERNMENT

157014

PENSIONERS

157015

157016

157017

TOTAL (MH)
1,34,434

1,34,434

0

157018

157019

157020

157021

TOTAL (DDO)
1,92,20,067

1,71,05,466

21,14,601

157022

157023

GOVERNMENT OF PUNJAB
2618

Page

157024

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

157025

157026

157027

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

157028

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

157029

157030

157031

157032

PUBLIC
1,17,79,282

DIRECTOR, PUBLIC

PRINCIPAL, GOVT. SR. SECONDARY

2202

01-GOVERNMENT

1,03,12,838

14,66,444

157033

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY), SCHOOL, BHANGURI

157034

S
SPORTS

PUNJAB

SCHOOLS

157035	(COLLEGES) YOUTH	AND		
157036		SERVICES		
157037				
157038		01-GUIDANCE AND 1,000	1,000	0
157039		COUNSELLING		
157040				
157041		40-GUIDANCE AND 2,000	2,000	0
157042		COUNSELLING		
157043				
157044		***** -----	-----	-----
157045		TOTAL (MH) 1,17,82,282	1,03,15,838	14,66,444
157046				
157047				
157048		2235 2,00,000	02-EX-GRATIA 2,00,000	0
157049		PAYMENTS TO		
157050		FAMILIES OF		
157051		MINISTERS,		
157052		GOVERNMENT		

157053			SERVANTS ETC .		
157054			DYING IN		
157055			HARNESS		
157056					
157057			03 -REIMBURSEMEN 46,647	46,647	0
157058			T OF MEDICAL		
157059			CHARGES TO		
157060			PUNJAB		
157061			GOVERNMENT		
157062			PENSIONERS		
157063					
157064			***** -----	-----	-----
157065			TOTAL (MH) 2,46,647	2,46,647	0
157066					
157067					
157068			***** -----	-----	-----
157069			TOTAL (DD0) 1,20,28,929	1,05,62,485	14,66,444
157070					
157071					

157072			PRINCIPAL, GOVT. SR. SECONDARY 6,24,81,076	2202	01-GOVERNMENT	5,57,42,677	67,38,399
157073			SCHOOL, DINA NAGAR SECONDARY				
157074					SCHOOLS SPORTS		
157075					AND YOUTH		
157076					SERVICES		
157077							
157078					01-GUIDANCE AND 2,000	0	2,000
157079					COUNSELLING		
157080							
157081					40-GUIDANCE AND 2,000	0	2,000
157082							
157083			GOVERNMENT OF PUNJAB 2619				
157084			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
157085							
157086							
157087	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
157088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
157089	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
157090					COUNSELLING		
157091							

157092				***** -----	-----		
157093				TOTAL (MH) 6,24,85,076		5,57,42,677	67,42,399
157094							
157095							
157096	PUBLIC 1,00,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SECONDARY	2235	02-EX-GRATIA	1,00,000	0
157097	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DINA NAGAR		PAYMENTS		
157098	S OF	PUNJAB			FAMILIES		
157099	(COLLEGES) MINISTERS,						
157100					GOVERNMENT		
157101					SERVANTS ETC.		
157102					DYING IN		
157103					HARNESS		
157104							
157105					03-REIMBURSEMEN 2,52,594	2,52,594	0
157106					T OF MEDICAL		
157107					CHARGES TO		
157108					PUNJAB		
157109					GOVERNMENT		

157110	PENSIONERS						
157111							
157112		*****					
157113		TOTAL (MH)			3,52,594		0
157114		3,52,594					
157115							
157116		*****					
157117		TOTAL (DDO)			5,60,95,271		67,42,399
157118		6,28,37,670					
157119							
157120		PRINCIPAL, GOVT. SR. SECONDARY	2202	01-GOVERNMENT	1,04,32,372		2,99,947
157121		1,07,32,319					
157122		SCHOOL, FATEHGARH PANJTOOR					
157123		SECONDARY					
157124				SCHOOLS			
157125				SPORTS			
157126				AND			
157127				YOUTH			
157128							
157129				SERVICES			
157130							
157131		*****					
157132		*****					
157133		TOTAL (MH)			1,04,32,372		2,99,947
157134		1,07,32,319					
157135							
157136		*****					
157137		*****					
157138		TOTAL (MH)					
157139		1,07,32,319					
157140							
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157131

TOTAL (DDO)
1,07,32,319

1,04,32,372

2,99,947

157132

157133

157134

PRINCIPAL, GOVT. SR. SECONDARY
87,853

2235

03-REIMBURSEMEN

87,853

0

157135

SCHOOL, JAROAT
MEDICAL

T OF

157136

CHARGES
TO

157137

PUNJAB

157138

GOVERNMENT

157139

PENSIONERS

157140

157141

157142

157143

GOVERNMENT OF PUNJAB
2620

Page

157144

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

157145

157146

157147

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

157148

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

157149

157150

TOTAL (MH)
87,853

87,853

0

157151

157152

157153	PUBLIC -----	DIRECTOR, PUBLIC *****				-----	-----
157154	INSTRUCTION						
157155	INSTRUCTIONS(SECONDARY),						
157156	S						
157157	PUNJAB						
157158	(COLLEGES)						
157159							
157160							
157161		TOTAL (DDO)			87,853		0
157162		87,853					
157163							
157164							
157165		PRINCIPAL, GOVT. SR. SECONDARY	2202	01-GOVERNMENT	1,59,93,042	18,77,158	
157166		1,78,70,200					
157167		SCHOOL, RAMEANA					
157168		SECONDARY					
157169				SCHOOLS			
157170				SPORTS			
157171							
157172				AND			
157173				YOUTH			
157174							
157175							
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157174	***** -----				-----	-----
157175	TOTAL (DD0) 1,79,62,053				1,60,84,895	18,77,158
157176						
157177						
157178	PRINCIPAL, GOVT. SR. SECONDARY 1,51,27,939	2202	01-GOVERNMENT		1,36,24,415	15,03,524
157179	SCHOOL, TALWANDI RAMA SECONDARY					
157180			SCHOOLS SPORTS			
157181			AND YOUTH			
157182			SERVICES			
157183						
157184			01-GUIDANCE AND 2,000		2,000	0
157185			COUNSELLING			
157186						
157187			40-GUIDANCE AND 2,000		2,000	0
157188			COUNSELLING			
157189						
157190		***** -----			-----	-----
157191		TOTAL (MH) 1,51,31,939			1,36,28,415	15,03,524
157192						
157193						

157194				2235 30,871	03-REIMBURSEMEN	30,871	0
157195					T OF MEDICAL		
157196					CHARGES TO		
157197					PUNJAB		
157198					GOVERNMENT		
157199					PENSIONERS		

157200							
157201				***** -----		-----	-----

157202							
157203			GOVERNMENT OF PUNJAB 2621				Page

157204			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
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157205							
157206							
157207	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
157208	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
157209	----- -----	-----	-----	-----	-----	-----	-----

157210				TOTAL (MH) 30,871		30,871	0
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157211							
157212							
157213	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----

157214	INSTRUCTION INSTRUCTIONS(SECONDARY),						
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157215	S PUNJAB					
157216	(COLLEGES)					
157217						
157218	TOTAL (DDO) 1,51,62,810				1,36,59,286	15,03,524
157219						
157220						
157221	PRINCIPAL, GOVT. SR.SEC. SCHOOL 3,29,18,389	2202	01-GOVERNMENT		2,94,74,929	34,43,460
157222	(G), RAMPURA PHUL MANDI SECONDARY					
157223			SCHOOLS SPORTS			
157224			AND YOUTH			
157225			SERVICES			
157226						
157227			01-GUIDANCE AND 4,000		4,000	0
157228			COUNSELLING			
157229						
157230		***** -----			-----	-----
157231	TOTAL (MH) 3,29,53,260				2,95,09,800	34,43,460
157232						
157233						
157234		2235 73,994	03-REIMBURSEMEN		73,994	0
157235			T OF MEDICAL			

157236			CHARGES TO		
157237			PUNJAB		
157238			GOVERNMENT		
157239			PENSIONERS		
157240					
157241		***** -----		-----	-----
157242		TOTAL (MH) 73,994		73,994	0
157243					
157244					
157245		***** -----		-----	-----
157246		TOTAL (DDO) 4,81,59,193		4,32,12,209	49,46,984
157247					
157248					
157249		PRINCIPAL, GOVT. SR.SEC. SCHOOL , 2202 1,61,29,377	01-GOVERNMENT	1,43,80,197	17,49,180
157250		JALAL SECONDARY			
157251			SCHOOLS SPORTS		
157252			AND YOUTH		
157253			SERVICES		
157254					

157255

01-GUIDANCE AND
3,000

3,000

0

157256

COUNSELLING

157257

157258

40-GUIDANCE AND
1,000

1,000

0

157259

COUNSELLING

157260

157261

157262

157263

GOVERNMENT OF PUNJAB
2622

Page

157264

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

157265

157266

157267

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

157268

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

157269

157270

TOTAL (MH)
1,61,33,377

1,43,84,197

17,49,180

157271

157272

157273

PUBLIC

DIRECTOR, PUBLIC

157274

INSTRUCTION
INSTRUCTIONS(SECONDARY),

157275

S
PUNJAB

157276

(COLLEGES)

157277

157278	TOTAL (DD0) 1,61,33,377			1,43,84,197	17,49,180
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157279

157280

157281	PRINCIPAL, GOVT. SR.SEC. 1,51,96,528	2202	01-GOVERNMENT	1,35,27,264	16,69,264
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157282	SCHOOL(BOYS), TALWANDI BHAI SECONDARY				
--------	--	--	--	--	--

157283			SCHOOLS SPORTS		
--------	--	--	-------------------	--	--

157284			AND YOUTH		
--------	--	--	--------------	--	--

157285			SERVICES		
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157286

157287		***** -----		-----	-----
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157288		TOTAL (MH) 3,13,29,905		2,79,11,461	34,18,444
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157289

157290

157291	***** -----			-----	-----
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157292	TOTAL (DD0) 3,13,29,905			2,79,11,461	34,18,444
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157293

157294

157295	PRINCIPAL, GOVT. SR.SEC.SCHOOL 2,23,55,259	2202	01-GOVERNMENT	2,00,37,413	23,17,846
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157296	(G), PHAPHRE BHAIKE SECONDARY				
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157297			SCHOOLS SPORTS		
--------	--	--	-------------------	--	--

157298			AND YOUTH		
157299			SERVICES		
157300					
157301			01-GUIDANCE AND 2,916	1,916	1,000
157302			COUNSELLING		
157303					
157304			40-GUIDANCE AND 2,084	2,084	0
157305			COUNSELLING		
157306					
157307		***** -----		-----	-----
157308		TOTAL (MH) 2,23,60,259		2,00,41,413	23,18,846
157309					
157310					
157311		2235 31,900	03-REIMBURSEMEN	31,900	0
157312			T OF MEDICAL		
157313			CHARGES TO		
157314			PUNJAB		
157315			GOVERNMENT		

157316

PENSIONERS

157317

157318

157319

TOTAL (MH) 31,900 0
31,900

157320

157321

157322

157323

GOVERNMENT OF PUNJAB Page
2623

157324

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

157325

157326

157327

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

157328

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

157329

157330

157331

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 2,00,73,313 23,18,846
2,23,92,159

157332

INSTRUCTION
INSTRUCTIONS(SECONDARY),

157333

S
PUNJAB

157334

(COLLEGES)

157335

157336

157337

157338

PRINCIPAL, GOVT. 2202 01-GOVERNMENT 1,63,36,179 18,14,968
1,81,51,147

157339

SR.SEC.SCHOOL(BOYS), MEHRAJ
SECONDARY

157340			SCHOOLS SPORTS		
157341			AND YOUTH		
157342			SERVICES		
157343					
157344			***** -----	-----	-----
157345			TOTAL (MH) 1,81,83,047	1,63,68,079	18,14,968
157346					
157347					
157348			2235 53,275	03-REIMBURSEMEN 53,275	0
157349				T OF MEDICAL	
157350				CHARGES TO	
157351				PUNJAB	
157352				GOVERNMENT	
157353				PENSIONERS	
157354					
157355			***** -----	-----	-----
157356			TOTAL (MH) 53,275	53,275	0
157357					

157358

157359

157360

TOTAL (DD0)

4,05,96,581

3,64,62,767

41,33,814

157361

157362

157363

PRINCIPAL,GOVT. SR.SEC.SCHOOL,

1,20,27,577

2202

01-GOVERNMENT

1,07,68,545

12,59,032

157364

UMARPUR KALAN
SECONDARY

157365

SCHOOLS
SPORTS

157366

AND
YOUTH

157367

SERVICES

157368

157369

01-GUIDANCE AND

4,000

3,000

1,000

157370

COUNSELLING

157371

157372

157373

TOTAL (MH)

1,20,31,577

1,07,71,545

12,60,032

157374

157375

157376

157377

TOTAL (DD0)

1,20,31,577

1,07,71,545

12,60,032

157378

157379

157380PRINCIPAL, GOVT . (BOYS)220201-GOVERNMENT4, 03, 25, 3445, 588
4, 03, 30, 932

157381SR . SEC . SCHOOL , MOHINDRA
SECONDARY

157382GOVERNMENT OF PUNJABPage
1573832624

157384DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

157385

157386

157387NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITURE
PROGRESSIVE

157388DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

157389-----

157390GANJ, RAJPURA
SPORTSSCHOOLS

157391AND
YOUTH

157392SERVICES

157393

157394*****

157395TOTAL (MH)4, 03, 25, 3445, 588
4, 03, 30, 932

157396

157397

157398*****

157399TOTAL (DDO)4, 03, 25, 3445, 588
4, 03, 30, 932

157400

157401

157402	PUBLIC 2,66,18,711	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.(G) SR. SEC.	2202	01-GOVERNMENT	2,39,13,180	27,05,531
157403	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, MAMDOT				
157404	S SPORTS	PUNJAB			SCHOOLS		
157405	(COLLEGES) YOUTH				AND		
157406					SERVICES		
157407							
157408				***** -----		-----	-----
157409				TOTAL (MH) 2,66,18,711		2,39,13,180	27,05,531
157410							
157411							
157412			***** -----			-----	-----
157413			TOTAL (DD0) 2,66,18,711			2,39,13,180	27,05,531
157414							
157415							
157416			PRINCIPAL,GOVT.(G) SR.SEC 8,03,31,825	2202	01-GOVERNMENT	7,11,82,582	91,49,243
157417			SCHOOL, BTD. SECONDARY				
157418					SCHOOLS SPORTS		
157419					AND YOUTH		
157420					SERVICES		
157421							
157422					01-GUIDANCE AND 4,000	3,000	1,000

157423

COUNSELLING

157424

157425

157426

TOTAL (MH) 7,11,85,582 91,50,243
8,03,35,825

157427

157428

157429

2235 03-REIMBURSEMEN 1,13,362 36,000
1,49,362

157430

T OF
MEDICAL

157431

CHARGES
TO

157432

PUNJAB

157433

GOVERNMENT

157434

PENSIONERS

157435

157436

157437

TOTAL (MH) 1,13,362 36,000
1,49,362

157438

157439

157440

157441

TOTAL (DDO) 7,12,98,944 91,86,243
8,04,85,187

157444

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

157445

157446

157447

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

157448

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

157449

157450

157451

157452

PUBLIC
3,12,20,163

DIRECTOR, PUBLIC

PRINCIPAL,G0VT.B0YS SR.SEC

2202

01-GOVERNMENT

2,61,45,824

50,74,339

157453

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SCHOOL,GONIANA MANDI

157454

S
SPORTS

PUNJAB

SCHOOLS

157455

(COLLEGES)
YOUTH

AND

157456

SERVICES

157457

157458

01-GUIDANCE AND
5,000

4,000

1,000

157459

COUNSELLING

157460

157461

157462

TOTAL (MH)
3,12,25,163

2,61,49,824

50,75,339

157463

157464

157465		2235 1,81,746	03-REIMBURSEMEN	1,81,746	0
157466			T OF MEDICAL		
157467			CHARGES TO		
157468			PUNJAB		
157469			GOVERNMENT		
157470			PENSIONERS		
157471					
157472		***** -----		-----	-----
157473		TOTAL (MH) 1,81,746		1,81,746	0
157474					
157475					
157476		***** -----		-----	-----
157477		TOTAL (DDO) 3,14,06,909		2,63,31,570	50,75,339
157478					
157479					
157480	PRINCIPAL, GOVT. GIRLS SR. SEC. 95,20,770	2202	01-GOVERNMENT	84,66,269	10,54,501
157481	SCHOOL, NURMAHAL SECONDARY				
157482			SCHOOLS SPORTS		
157483			AND YOUTH		

157484

SERVICES

157485

157486

01-GUIDANCE AND
4,000

4,000

0

157487

COUNSELLING

157488

157489

157490

TOTAL (MH)
95,24,770

84,70,269

10,54,501

157491

157492

157493

157494

TOTAL (DDO)
95,24,770

84,70,269

10,54,501

157495

157496

157497

PRINCIPAL, GOVT. POLYTECHNIC FOR
7,27,93,350

2202

01-GOVERNMENT

6,58,22,390

69,70,960

157498

WOMEN
COLLEGES

ARTS

157499

157500

157501

TOTAL (MH)
7,27,93,350

6,58,22,390

69,70,960

157502

157503

GOVERNMENT OF PUNJAB
2626

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157504

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

157505

157506

157507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
157508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
157509	----- -----						
157510							
157511							
157512			***** -----			-----	-----
157513	PUBLIC 7,27,93,350	DIRECTOR, PUBLIC	TOTAL (DDO)			6,58,22,390	69,70,960
157514	INSTRUCTION INSTRUCTIONS(SECONDARY),						
157515	S PUNJAB						
157516	(COLLEGES)						
157517							
157518							
157519							
157520			PRINCIPAL,GOVT.SENIOR SECONDARY 2,21,91,597	2202	01-GOVERNMENT	2,14,21,282	7,70,315
157521			SCHOOL(GIRLS),TALWANDI BHAI SECONDARY				
157522					SCHOOLS SPORTS		
157523					AND YOUTH		
157524					SERVICES		
157525							
157526					40-GUIDANCE AND 5,000	4,000	1,000
157527					COUNSELLING		

157528							
157529				*****			
157530				TOTAL (MH)		8,72,47,672	77,42,275
				9,49,89,947			
157531							
157532							
157533				*****			
157534				TOTAL (DDO)		8,72,47,672	77,42,275
				9,49,89,947			
157535							
157536							
157537				PRINCIPAL, GOVT. SENIOR SECONDARY	2202	01-GOVERNMENT	
				2,56,14,565		2,51,04,460	5,10,105
157538				SCHOOL, PANJ KE UTTAR			
				SECONDARY			
157539						SCHOOLS	
						SPORTS	
157540							
						AND	
						YOUTH	
157541							
						SERVICES	
157542							
157543						01-GUIDANCE AND	
						5,000	3,000
							2,000
157544							
						COUNSELLING	
157545							
157546				*****			
157547				TOTAL (MH)		2,51,07,460	5,12,105
				2,56,19,565			

157548

157549

157550

157551

TOTAL (DDO)
2,56,19,565

2,51,07,460

5,12,105

157552

157553

157554

PRINCIPAL, GOVT. SENIOR SECONDARY 2202
2,38,77,562

01-GOVERNMENT

2,13,77,991

24,99,571

157555

SCHOOL, TAHLI WALA BODLA
SECONDARY

157556

SCHOOLS
SPORTS

157557

AND
YOUTH

157558

SERVICES

157559

157560

01-GUIDANCE AND
2,000

1,000

1,000

157561

COUNSELLING

157562

GOVERNMENT OF PUNJAB
2627

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157564

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

157565

157566

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

157569

157570								
157571	PUBLIC 3,000	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SENIOR SECONDARY	2202	40-GUIDANCE AND	3,000	0	
157572	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SCHOOL,TAHLI WALA BODLA					
157573	S PUNJAB							
157574	(COLLEGES)							
157575								
157576				***** -----		-----	-----	
157577				TOTAL (MH) 2,38,82,562		2,13,81,991	25,00,571	
157578								
157579								
157580				***** -----		-----	-----	
157581				TOTAL (DD0) 2,38,82,562		2,13,81,991	25,00,571	
157582								
157583								
157584			PRINCIPAL, GOVT.SR. SEC. SCHOOL,	2202	01-GOVERNMENT	89,46,886	15,29,064	
157585			SARHALA MUNDIAN SECONDARY					
157586					SCHOOLS SPORTS			
157587					AND YOUTH			
157588					SERVICES			
157589								
157590					01-GUIDANCE AND 3,949	0	3,949	
157591					COUNSELLING			

157592

157593

40-GUIDANCE AND 0 1,653
1,653

157594

COUNSELLING

157595

157596

***** -----

157597

TOTAL (MH) 89,46,886 15,34,666
1,04,81,552

157598

157599

157600

2235 03-REIMBURSEMEN 2,500 0
2,500

157601

T OF
MEDICAL

157602

CHARGES
TO

157603

PUNJAB

157604

GOVERNMENT

157605

PENSIONERS

157606

157607

***** -----

157608

TOTAL (MH) 2,500 0
2,500

157609

157610

157611

157612

TOTAL (DD0) 89,49,386 15,34,666
1,04,84,052

157613

157614

157615

PRINCIPAL, GOVT. SR. SEC. 2202 01-GOVERNMENT 1,81,50,295 21,49,224
2,02,99,519

157616

SCHOOL (BOYS), BHUCHO MANDI
SECONDARY

157617

SCHOOLS
SPORTS

157618

AND
YOUTH

157619

SERVICES

157620

157621

40-GUIDANCE AND 4,000 1,000
5,000

157622

157623

GOVERNMENT OF PUNJAB Page
2628

157624

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

157625

157626

157627

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

157628

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

157629

157630

COUNSELLING

157631

157632				***** -----		-----	-----
157633				TOTAL (MH) 2,03,04,519		1,81,54,295	21,50,224
157634							
157635							
157636	PUBLIC 5,14,480	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR. SEC.	2235	03-REIMBURSEMEN	4,26,157	88,323
157637	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SCHOOL(BOYS),BHUCHO MANDI		T OF		
157638	S TO	PUNJAB			CHARGES		
157639	(COLLEGES) PUNJAB						
157640					GOVERNMENT		
157641					PENSIONERS		
157642							
157643				***** -----		-----	-----
157644				TOTAL (MH) 5,14,480		4,26,157	88,323
157645							
157646							
157647			***** -----			-----	-----
157648			TOTAL (DDO) 2,08,18,999			1,85,80,452	22,38,547
157649							
157650							
157651			PRINCIPAL,GOVT.SR. SEC. SCHOOL, 1,71,48,878	2202	01-GOVERNMENT	1,52,22,662	19,26,216
157652			LOOMBRI WALA SECONDARY				
157653					SCHOOLS SPORTS		

157654			AND YOUTH		
157655			SERVICES		
157656					
157657			40-GUIDANCE AND 5,000	0	5,000
157658			COUNSELLING		
157659					
157660		***** -----		-----	-----
157661		TOTAL (MH) 1,71,53,878		1,52,22,662	19,31,216
157662					
157663					
157664		2235 6,058	03-REIMBURSEMEN	0	6,058
157665			T OF MEDICAL		
157666			CHARGES TO		
157667			PUNJAB		
157668			GOVERNMENT		
157669			PENSIONERS		
157670					
157671		***** -----		-----	-----

157672

TOTAL (MH)

0

6,058

6,058

157673

157674

157675

157676

TOTAL (DDO)

1,52,22,662

19,37,274

1,71,59,936

157677

157678

157679

PRINCIPAL, GOVT. SR. SEC.

2202

01-GOVERNMENT

3,21,83,422

38,76,953

3,60,60,375

157680

SCHOOL, MANDI PHUL

SECONDARY

157681

SCHOOLS

SPORTS

157682

GOVERNMENT OF PUNJAB

2629

Page

157684

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY

2022

157685

157686

157687

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

157688

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

157689

157690

AND

YOUTH

157691

SERVICES

157692

157693

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL, GOVT. SR. SEC.

2202

01-GUIDANCE AND

4,000

0

4,000

157694	INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,MANDI PHUL COUNSELLING				
157695	S PUNJAB				
157696	(COLLEGES)				
157697					
157698		*****			
157699		TOTAL (MH)	3,21,87,422	38,76,953	
157700		3,60,64,375			
157701					
157702		2235 03-REIMBURSEMEN	4,38,804	0	
157703					
157704		T OF MEDICAL			
157705					
157706		CHARGES TO			
157707					
157708		PUNJAB			
157709					
157710		GOVERNMENT			
157711					
157712		PENSIONERS			
157713					
157714		*****			
		TOTAL (MH)	4,38,804	0	
		4,38,804			

		TOTAL (DD0)	3,26,26,226	38,76,953	

		3,65,03,179				
157715						
157716						
157717	PRINCIPAL,GOVT.SR. SEC.SCHOOL, 3,42,627	2202	01-ASSISTANCE	3,42,627		0
157718	DHANDARI KHURD TO					
157719			NON-GOVERNMENT			
157720			PRIMARY SCHOOLS			
157721			BY EDUCATION			
157722			DEPARTMENT			
157723						
157724			01-GOVERNMENT 2,55,33,601	2,27,49,398		27,84,203
157725			SECONDARY			
157726			SCHOOLS SPORTS			
157727			AND YOUTH			
157728			SERVICES			
157729						
157730			01-GUIDANCE AND 4,000	3,000		1,000
157731			COUNSELLING			

157732

157733

157734

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157749

157750

157751

157752

TOTAL (MH)		2,30,95,025	27,85,203
2,58,80,228			
2235	03-REIMBURSEMEN	1,41,002	0
1,41,002			
	T OF		
	MEDICAL		
	CHARGES		
	TO		
	PUNJAB		
	GOVERNMENT		
E FOR FEBRUARY			
MAJOR	SUB	EXPENDITURE	EXPENDITURE
HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	PENSIONERS		

157753				TOTAL (MH) 1,41,002		1,41,002	0
157754							
157755							
157756			***** -----				
157757			TOTAL (DDO) 2,60,21,230			2,32,36,027	27,85,203
157758							
157759							
157760	PUBLIC 10,000	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC	2235	03-REIMBURSEMEN	10,000	0
157761	INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	SCHOOL, DUTAVAN WALIKHUIAN WALI		T OF		
157762	S TO	PUNJAB			CHARGES		
157763	(COLLEGES) PUNJAB						
157764					GOVERNMENT		
157765					PENSIONERS		
157766							
157767				***** -----			
157768				TOTAL (MH) 10,000		10,000	0
157769							
157770							
157771			***** -----				
157772			TOTAL (DDO) 10,000			10,000	0
157773							
157774							
157775			PRINCIPAL, GOVT. SR. SEC 3,20,96,080	2202	01-GOVERNMENT	3,16,23,999	4,72,081

157776	SCHOOL, KHUIAN SARWAR SECONDARY				
157777		SCHOOLS SPORTS			
157778		AND YOUTH			
157779		SERVICES			
157780					
157781		01-GUIDANCE AND 4,000	4,000	0	
157782		COUNSELLING			
157783					
157784		***** -----	-----	-----	
157785		TOTAL (MH) 3,21,00,080	3,16,27,999	4,72,081	
157786					
157787					
157788		2235 1,57,389	03-REIMBURSEMEN 1,57,389	0	
157789			T OF MEDICAL		
157790			CHARGES TO		
157791			PUNJAB		
157792			GOVERNMENT		
157793					

157794

157795

157796

TOTAL (MH) 1, 57, 389 0
1, 57, 389

157797

157798

157799

157800

TOTAL (DDO) 3, 17, 85, 388 4, 72, 081
3, 22, 57, 469

157801

157802

157803

GOVERNMENT OF PUNJAB Page
2631

157804

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

157805

157806

157807

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

157808

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

157809

157810

157811

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVT. SR. SEC 2202 01-GOVERNMENT 3, 02, 01, 007 9, 000
3, 02, 10, 007

157812

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, NIHAL KHERA
SECONDARY

157813

S PUNJAB
SPORTS

SCHOOLS

157814

(COLLEGES) AND
YOUTH

157815

SERVICES

157816

157817				01-GUIDANCE AND 4,000	4,000	0
157818				COUNSELLING		
157819						
157820			***** -----			
157821			TOTAL (MH) 3,03,71,396		3,03,62,396	9,000
157822						
157823						
157824			***** -----			
157825			TOTAL (DDO) 6,24,71,476		6,19,90,395	4,81,081
157826						
157827						
157828		PRINCIPAL, GOVT. SR. SEC. SCHOOL 2,48,36,585	2202	01-GOVERNMENT	2,21,29,209	27,07,376
157829		(BOYS), SAHNEWAL SECONDARY				
157830				SCHOOLS SPORTS		
157831				AND YOUTH		
157832				SERVICES		
157833						
157834				01-GUIDANCE AND 4,000	4,000	0
157835				COUNSELLING		
157836						

157837		*****			
157838		TOTAL (MH)		2,21,33,209	27,07,376
157839		2,48,40,585			
157840					
157841		2235	03-REIMBURSEMEN	99,791	5,819
157842		1,05,610			
157843			T OF		
157844			MEDICAL		
157845					
157846			CHARGES		
157847			TO		
157848					
157849			PUNJAB		
157850					
157851			GOVERNMENT		
157852					
157853			PENSIONERS		
157854					
157855		*****			
157856		TOTAL (MH)		99,791	5,819
157857		1,05,610			
157858					
157859					
157860					
157861					
157862		*****			
157863		TOTAL (DDO)		2,22,33,000	27,13,195
157864		2,49,46,195			
157865					
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157857	SCHOOL, BEHAK GUJJARAN SECONDARY					
157858	SCHOOLS SPORTS					
157859	AND YOUTH					
157860	SERVICES					
157861						
157862						
157863	GOVERNMENT OF PUNJAB 2632					
157864	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
157865						
157866						
157867	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
157868	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
157869	----- -----	-----	-----	-----	-----	-----
157870	PUBLIC 5,000	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC.	2202	01-GUIDANCE AND	0
157871	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SCHOOL, BEHAK GUJJARAN			
157872	S PUNJAB					
157873	(COLLEGES)					
157874						
157875	***** -----					
157876	TOTAL (MH) 1,88,83,286					
157877						
157878						
157879	223503-REIMBURSEMEN93,7170					

			93,717			
157880				T OF MEDICAL		
157881				CHARGES TO		
157882				PUNJAB		
157883				GOVERNMENT		
157884				PENSIONERS		
157885						
157886			***** -----		-----	-----
157887			TOTAL (MH) 93,717		93,717	0
157888						
157889						
157890			***** -----		-----	-----
157891			TOTAL (DD0) 1,89,77,003		1,69,95,741	19,81,262
157892						
157893						
157894			PRINCIPAL, GOVT. SR. SEC. 76,803	2235	03-REIMBURSEMEN	65,391 11,412
157895			SCHOOL, CHIMNEWALAMALOOKPUR MEDICAL		T OF	
157896				CHARGES TO		
157897				PUNJAB		
157898						

			GOVERNMENT		
157899			PENSIONERS		
157900					
157901		*****			

157902		TOTAL (MH)		65,391	11,412
		76,803			
157903					
157904					
157905	*****				

157906	TOTAL (DDO)			65,391	11,412
	76,803				
157907					
157908					
157909	PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	1,92,21,418	23,52,152
	2,15,73,570				
157910	SCHOOL, DARBAR PANDURI				
	SECONDARY				
157911			SCHOOLS		
			SPORTS		
157912			AND		
			YOUTH		
157913			SERVICES		
157914					
157915			01-GUIDANCE AND	0	2,000
			2,000		
157916			COUNSELLING		
157917					

157918

40-GUIDANCE AND
1,000

0

1,000

157919

COUNSELLING

157920

157921

157922

157923

GOVERNMENT OF PUNJAB
2633

Page

157924

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

157925

157926

157927

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

157928

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

157929

157930

TOTAL(MH)
2,15,76,570

1,92,21,418

23,55,152

157931

157932

157933

PUBLIC

DIRECTOR, PUBLIC

157934

INSTRUCTION
INSTRUCTIONS(SECONDARY),

157935

S
PUNJAB

157936

(COLLEGES)

157937

157938

TOTAL(DDO)
2,15,76,570

1,92,21,418

23,55,152

157939

157940

157941

PRINCIPAL, GOVT.SR.SEC.
1,64,58,068

2202

01-GOVERNMENT

1,42,75,839

21,82,229

157942	SCHOOL, GHUNGRALI SIKHAN SECONDARY				
157943			SCHOOLS SPORTS		
157944			AND YOUTH		
157945			SERVICES		
157946					
157947			01-GUIDANCE AND 3,000	3,000	0
157948			COUNSELLING		
157949					
157950		***** -----	-----	-----	
157951		TOTAL (MH) 3,80,37,638		3,35,00,257	45,37,381
157952					
157953					
157954		2235 36,000	03-REIMBURSEMEN	36,000	0
157955			T OF MEDICAL		
157956			CHARGES TO		
157957			PUNJAB		
157958			GOVERNMENT		
157959			PENSIONERS		

157960

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157978

157979

TOTAL (MH)
36,000

36,000

0

TOTAL (DD0)
3,80,73,638

3,35,36,257

45,37,381

PRINCIPAL, GOVT. SR. SEC., SCHOOL,
2,46,93,538

2202

01-GOVERNMENT

2,09,86,704

37,06,834

MAISER KHANA
SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

SERVICES

40-GUIDANCE AND
4,000

4,000

0

COUNSELLING

TOTAL (MH)
2,46,97,538

2,09,90,704

37,06,834

157980

157981

157982

157983

GOVERNMENT OF PUNJAB
2634

Page

157984

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

157985

157986

157987

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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157988

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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157989

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157990

PUBLIC 55,343	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC., SCHOOL,	2235	03-REIMBURSEMEN	55,343	0
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157991

INSTRUCTION MEDICAL	INSTRUCTIONS(SECONDARY),	MAISER KHANA		T OF		
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157992

S TO	PUNJAB			CHARGES		
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157993

(COLLEGES) PUNJAB						
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157994

GOVERNMENT

157995

PENSIONERS

157996

157997

***** -----	-----	-----
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157998

TOTAL (MH) 55,343	55,343	0
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157999

158000

158001

***** -----	-----	-----
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158002

TOTAL (DDO) 2,47,52,881	2,10,46,047	37,06,834
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158003

158004

158005

PRINCIPAL, GOVT. SR. SEC., SCHOOL,
1,42,67,101

2202

01-GOVERNMENT

1,27,94,569

14,72,532

158006

MANDI KALAN
SECONDARY

158007

SCHOOLS
SPORTS

158008

AND
YOUTH

158009

SERVICES

158010

158011

01-GUIDANCE AND
4,000

3,000

1,000

158012

COUNSELLING

158013

158014

158015

TOTAL (MH)
1,42,71,101

1,27,97,569

14,73,532

158016

158017

158018

2235
21,063

03-REIMBURSEMEN

21,063

0

158019

T OF
MEDICAL

158020

CHARGES
TO

158021

PUNJAB

158022

GOVERNMENT

158023

PENSIONERS

158024

158025

* * * * *

158026

TOTAL (MH)
21,063

21,063

0

158027

158028

158029

158030

TOTAL (DDO)
1,42,92,164

1, 28, 18, 632

14, 73, 532

158031

158032

158033

PRINCIPAL, GOVT. SR. SEC. SCHOOL,
55, 98, 444

2202

01 - GOVERNMENT

50,86,328

5, 12, 116

158034

BAGHELEWALA
SECONDARY

158035

SCHOOLS
SPORTS

158036

AND
YOUTH

158037

SERVICES

158038

158039

40-GUIDANCE AND
3,000

3,000

0

158040

COUNSELLING

158041

158042

158043

GOVERNMENT OF PUNJAB
2635

Page

158044

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

158045

158046

158047

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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158048

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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158049

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158050

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158051

PUBLIC 56,01,444	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	TOTAL (MH)	50,89,328	5,12,116
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158052

INSTRUCTION INSTRUCTIONS(SECONDARY),
BAGHELEWALA

158053

S
PUNJAB

158054

(COLLEGES)

158055

158056

158057

158058

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158059

TOTAL (DDO) 56,01,444	50,89,328	5,12,116
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158060

158061

158062

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 1,65,41,982	2202	01-GOVERNMENT	1,46,43,790	18,98,192
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158063

BILASPUR
SECONDARY

158064

SCHOOLS
SPORTS

158065				AND YOUTH		
158066				SERVICES		
158067						
158068				40-GUIDANCE AND 3,000	0	3,000
158069				COUNSELLING		
158070						
158071			***** -----		-----	-----
158072			TOTAL (MH) 2,21,46,426		1,97,33,118	24,13,308
158073						
158074						
158075			***** -----		-----	-----
158076			TOTAL (DD0) 2,21,46,426		1,97,33,118	24,13,308
158077						
158078						
158079		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 1,00,000	2235	39-CREATION OF	1,00,000	0
158080		ISHARWAL VICTIM				
158081				COMPENSATION		
158082				FUND		
158083						
158084			***** -----		-----	-----

158085	TOTAL (MH)			1,00,000	0
158086	1,00,000				
158087					
158088	*****			-----	-----
158089	-----				
158090					
158091					
158092	PRINCIPAL, GOVT. SR. SEC. SCHOOL, BHA 2202			01-GOVERNMENT	2,80,84,675
158093	3,31,04,776				50,20,101
158094					
158095	WANIGARH				
158096	SECONDARY				
158097					
158098				SCHOOLS	
158099				SPORTS	
158100					
158101				AND	
158102				YOUTH	
158103					
158104				SERVICES	
158105					
158106					
158107					
158108				-----	-----
158109	*****				
158110	-----				
158111					
158112	TOTAL (MH)			2,80,84,675	50,20,101
158113	3,31,04,776				
158114					
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158119					
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158108	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
158109	-----	-----	-----	-----	-----
158110		*****		-----	-----
158111	PUBLIC DIRECTOR, PUBLIC	TOTAL (DD0)		2,80,84,675	50,20,101
158112	INSTRUCTION INSTRUCTIONS(SECONDARY),				
158113	S PUNJAB				
158114	(COLLEGES)				
158115					
158116					
158117					
158118		PRINCIPAL, GOVT. SR. SEC. SCHOOL, BHU 2202	01-GOVERNMENT	64,41,597	7,82,980
158119		LLAN SECONDARY			
158120			SCHOOLS SPORTS		
158121			AND YOUTH		
158122			SERVICES		
158123					
158124			01-GUIDANCE AND	1,914	0
158125			1,914		
158126					
158127			COUNSELLING		
158128					
			40-GUIDANCE AND	2,086	0
			2,086		

				COUNSELLING		
158129						
158130			*****			
158131			TOTAL (MH)		3,45,30,272	58,03,081
			4,03,33,353			
158132						
158133						
158134			*****			
158135			TOTAL (DD0)		3,45,30,272	58,03,081
			4,03,33,353			
158136						
158137						
158138			PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,36,06,615
			2,64,72,375			28,65,760
158139			SECODARY SCHOOL			
			SECONDARY			
158140					SCHOOLS	
					SPORTS	
158141					AND	
					YOUTH	
158142						
					SERVICES	
158143						
158144					40-GUIDANCE AND	2,997
					4,997	2,000
158145						
					COUNSELLING	
158146						
158147			*****			
158148			TOTAL (MH)		2,36,09,612	28,67,760

	2,64,77,372						
158149							
158150							
158151	***** -----						
158152	TOTAL (DD0) 2,64,77,372				2,36,09,612	28,67,760	
158153							
158154							
158155	PRINCIPAL,KALGIDHAR KHALSA GIRLS 2202 30,91,934		01-ASSISTANCE		30,91,934	0	
158156	HIGHER SECONDARY SCHOOL AIDED		TO				
158157			SECONDARY				
158158			SCHOOLS BY				
158159			EDUCATION				
158160			DEPARTMENT				
158161							
158162							
158163	GOVERNMENT OF PUNJAB 2637						
158164	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
158165							
158166							
158167	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
158168	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
158169	----- -----	-----	-----	-----	-----	-----	-----
158170	***** -----						

158171	PUBLIC 30,91,934	DIRECTOR, PUBLIC	TOTAL (MH)	30,91,934	0
158172	INSTRUCTION				
	INSTRUCTIONS(SECONDARY),				
158173	S				
	PUNJAB				
158174	(COLLEGES)				
158175					
158176					
158177					
158178	*****				

158179	TOTAL (DDO)			30,91,934	0
	30,91,934				
158180					
158181					
158182	PRINCIPAL, KHALSA SENIOR	2202	01-ASSISTANCE	85,02,000	0
	85,02,000				
158183	SECONDARY SCHOOL		TO		
	AIDED				
158184			SECONDARY		
158185			SCHOOLS		
			BY		
158186			EDUCATION		
158187			DEPARTMENT		
158188					
158189		*****			

158190		TOTAL (MH)		1,15,93,934	0
		1,15,93,934			
158191					

158192

158193

158194

TOTAL (DDO)
1,15,93,934

1,15,93,934

0

158195

158196

158197

PRINCIPAL, KHALSA SR. SEC. SCHOOL, 2202
25,00,000

01-ASSISTANCE

25,00,000

0

158198

TALWANDI SABO
AIDED

TO

158199

SECONDARY

158200

SCHOOLS
BY

158201

EDUCATION

158202

DEPARTMENT

158203

158204

158205

TOTAL (MH)
25,00,000

25,00,000

0

158206

158207

158208

158209

TOTAL (DDO)
25,00,000

25,00,000

0

158210

158211

158212

PRINCIPAL, LT. GENERAL BEANT
2,83,12,385

2202

01-GOVERNMENT

2,50,79,478

32,32,907

158213

SINGH GOVERNMENT SENIOR

	SECONDARY						
158214	SECONDARY SCHOOL SPORTS			SCHOOLS			
158215				AND YOUTH			
158216				SERVICES			
158217							
158218				01-GUIDANCE AND 2,767	1,541	1,226	
158219				COUNSELLING			
158220							
158221				40-GUIDANCE AND 2,084	1,647	437	
158222							
158223	GOVERNMENT OF PUNJAB 2638						Page
158224	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
158225							
158226							
158227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
158228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
158229	-----	-----	-----	-----	-----	-----	-----
158230				COUNSELLING			
158231							
158232				*****	-----		
158233				TOTAL (MH) 2,83,17,236	2,50,82,666	32,34,570	

158234

158235

158236

158237

TOTAL (DDO)
2,83,17,236

2,50,82,666

32,34,570

158238

158239

158240

PUBLIC
75,20,818

DIRECTOR, PUBLIC

PRINCIPAL,M.D.A.S SR. SECONDARY 2202

01-ASSISTANCE

75,20,818

0

158241

INSTRUCTION AIDED

INSTRUCTIONS(SECONDARY),

SCHOOL, MOGA

TO

158242

S
SECONDARY

PUNJAB

158243

(COLLEGES)
BY

SCHOOLS

158244

EDUCATION

158245

DEPARTMENT

158246

158247

158248

TOTAL (MH)
75,20,818

75,20,818

0

158249

158250

158251

158252

TOTAL (DDO)
75,20,818

75,20,818

0

158253

158254

158255

PRINCIPAL,M.H.R SR.SEC
14,986

2235

03-REIMBURSEMEN

14,986

0

158256

SCHOOL, BHATINDA
MEDICAL

T OF

158257					CHARGES TO			
158258					PUNJAB			
158259					GOVERNMENT			
158260					PENSIONERS			
158261								
158262				***** -----		-----	-----	
158263				TOTAL (MH) 14,986		14,986		0
158264								
158265								
158266				***** -----		-----	-----	
158267				TOTAL (DDO) 14,986		14,986		0
158268								
158269								
158270			PRINCIPAL, M.L.M. HR.SEC.SCHOOL 1,26,95,424	2202	01-ASSISTANCE	1,26,95,424		0
158271			FZR AIDED		TO			
158272					SECONDARY			
158273					SCHOOLS BY			
158274					EDUCATION			
158275					DEPARTMENT			

158276

158277

158278

158279

158280

158281

158282

158283

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158293

158294

158295

158296

158297

158298

TOTAL (MH)
1,26,95,424

1,26,95,424 0

GOVERNMENT OF PUNJAB
2639

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOTAL (DDO) 1,26,95,424 0
1,26,95,424

PUBLIC 2,58,43,572	DIRECTOR, PUBLIC	PRINCIPAL,MATTA GUJARI SENIOR	2202	01-GOVERNMENT	2,29,56,892	28,86,680
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INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL
--------------------------	--------------------------	------------------

S SPORTS	PUNJAB	SCHOOLS
-------------	--------	---------

(COLLEGES) YOUTH	AND
---------------------	-----

SERVICES

158299		***** -----		-----	-----
158300		TOTAL (MH) 3,85,38,996		3,56,52,316	28,86,680
158301					
158302					
158303		2235 4,30,312	03-REIMBURSEMEN	3,14,569	1,15,743
158304			T OF MEDICAL		
158305			CHARGES TO		
158306			PUNJAB		
158307			GOVERNMENT		
158308			PENSIONERS		
158309					
158310		***** -----		-----	-----
158311		TOTAL (MH) 4,30,312		3,14,569	1,15,743
158312					
158313					
158314		***** -----		-----	-----
158315		TOTAL (DDO) 3,89,69,308		3,59,66,885	30,02,423
158316					
158317					
158318		PRINCIPAL,MODEL SENIOR SECONDARY 2202 9,04,18,521	01-GOVERNMENT	7,99,95,198	1,04,23,323
158319		SCHOOL, PHEEL KHANNA			

	SECONDARY				
158320			SCHOOLS SPORTS		
158321			AND YOUTH		
158322			SERVICES		
158323					
158324			01-GUIDANCE AND 2,905	1,905	1,000
158325			COUNSELLING		
158326					
158327			40-GUIDANCE AND 2,093	2,093	0
158328			COUNSELLING		
158329					
158330		***** -----	-----	-----	-----
158331		TOTAL (MH) 9,04,23,519		7,99,99,196	1,04,24,323
158332					
158333					
158334		2235 32,800	03-REIMBURSEMEN	32,800	0
158335			T OF MEDICAL		
158336			CHARGES TO		
158337					

	PUNJAB					
158338	GOVERNMENT					
158339	PENSIONERS					
158340						
158341			*****	-----		

158342						
158343	GOVERNMENT OF PUNJAB					Page
	2640					
158344	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
	2022					
158345						
158346						
158347	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
158348	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
158349	-----	-----	-----	-----	-----	-----

158350				TOTAL (MH)		
				32,800		0
158351						
158352						
158353	PUBLIC	DIRECTOR, PUBLIC	*****	-----		

158354	INSTRUCTION					
	INSTRUCTIONS(SECONDARY),					
158355	S					
	PUNJAB					
158356	(COLLEGES)					
158357						
158358				TOTAL (DDO)		
				9,04,56,319		8,00,31,996
						1,04,24,323
158359						
158360						

158361	PRINCIPAL, N. S. KHALSA HIGH 36,95,786	2202	01-ASSISTANCE	36,95,786	0
158362	SCHOOL, SULTANPUR LODHI AIDED		TO		
158363			SECONDARY		
158364			SCHOOLS BY		
158365			EDUCATION		
158366			DEPARTMENT		
158367					
158368		***** -----		-----	-----
158369		TOTAL (MH) 37,28,586		37,28,586	0
158370					
158371					
158372	***** -----			-----	-----
158373	TOTAL (DDO) 9,41,52,105			8,37,27,782	1,04,24,323
158374					
158375					
158376	PRINCIPAL, S D HR.SEC. SCHOOL, 27,730	2202	01-ASSISTANCE	27,730	0
158377	FAZILKA TO				
158378			NON - GOVERNMENT		
158379			PRIMARY SCHOOLS		

158380				BY EDUCATION		
158381				DEPARTMENT		
158382						
158383			***** -----		-----	-----
158384			TOTAL (MH) 27,730		27,730	0
158385						
158386						
158387			***** -----		-----	-----
158388			TOTAL (DDO) 27,730		27,730	0
158389						
158390						
158391		PRINCIPAL,S.D. GIRLS SR. 68,10,147	2202	01-ASSISTANCE	68,10,147	0
158392		SECONDARY SCHOOL, MOGA AIDED		TO		
158393				SECONDARY		
158394				SCHOOLS BY		
158395				EDUCATION		
158396				DEPARTMENT		
158397						
158398			***** -----		-----	-----
158399			TOTAL (MH) 68,10,147		68,10,147	0

158400

158401

158402
158403

GOVERNMENT OF PUNJAB
2641

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158404
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

158405

158406

158407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
158408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

158409

158410

158411	PUBLIC 68,10,147	DIRECTOR, PUBLIC	TOTAL (DDO)			68,10,147	0
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158412
INSTRUCTION
INSTRUCTIONS(SECONDARY),

158413
S
PUNJAB

158414
(COLLEGES)

158415

158416

158417

158418			PRINCIPAL,S.D.P. SR. SEC. 1,58,63,486	2202	01-ASSISTANCE	1,58,63,486	0
--------	--	--	--	------	---------------	-------------	---

158419			SCHOOL, LUDHIANA AIDED		TO		
--------	--	--	---------------------------	--	----	--	--

158420					SECONDARY		
--------	--	--	--	--	-----------	--	--

158421					SCHOOLS BY		
--------	--	--	--	--	---------------	--	--

158422					EDUCATION		
--------	--	--	--	--	-----------	--	--

158423

DEPARTMENT

158424

158425

158426

TOTAL (MH) 2,26,73,633 0
2,26,73,633

158427

158428

158429

158430

TOTAL (DDO) 2,26,73,633 0
2,26,73,633

158431

158432

158433

PRINCIPAL, S.G.A.D. KHALSA HIGH 2202 01-GOVERNMENT 41,854 0
41,854

158434

SECONDARY SCHOOL, TARN TARAN
SECONDARY

158435

SCHOOLS
SPORTS

158436

AND
YOUTH

158437

SERVICES

158438

158439

158440

TOTAL (MH) 41,854 0
41,854

158441

158442

158443

2235 03-REIMBURSEMEN 1,79,514 0
1,79,514

158444

T OF
MEDICAL

158445

CHARGES
TO

158446

PUNJAB

158447

GOVERNMENT

158448

PENSIONERS

158449

158450

158451

TOTAL (MH) 1,79,514 0
1,79,514

158452

158453

158454

158455

TOTAL (DDO) 2,21,368 0
2,21,368

158456

158457

158458

PRINCIPAL, S.G.T.B. SENIOR 2235 03-REIMBURSEMEN 0 6,43,675
6,43,675

158459

SECONDARY SCHOOL, JANDWAL T OF
MEDICAL

158460

CHARGES
TO

158461

PUNJAB

158462

158463

158464	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
158465							
158466							
158467	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
158468	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
158469	----- -----	-----	-----	-----	-----	-----	-----
158470					GOVERNMENT		
158471					PENSIONERS		
158472							
158473				***** -----		-----	-----
158474				TOTAL (MH) 6,43,675		0	6,43,675
158475							
158476							
158477			***** -----			-----	-----
158478			TOTAL (DDO) 6,43,675			0	6,43,675
158479							
158480							
158481	PUBLIC 70,82,000	DIRECTOR, PUBLIC	PRINCIPAL,S.R.ARYA S.S.S.,	2202	01-ASSISTANCE	70,82,000	0
158482	INSTRUCTION AIDED	INSTRUCTIONS(SECONDARY),	PATIALA		TO		
158483	S SECONDARY	PUNJAB					
158484	(COLLEGES) BY				SCHOOLS		
158485					EDUCATION		

158486

DEPARTMENT

158487

158488

158489

TOTAL (MH) 70,82,000 0
70,82,000

158490

158491

158492

158493

TOTAL (DDO) 70,82,000 0
70,82,000

158494

158495

158496

PRINCIPAL, SAHID MAJOR HARDEV 2235 03-REIMBURSEMEN 1,49,293 0
1,49,293

158497

SINGH GOVT. SENIOR SECONDARY T OF
MEDICAL

158498

SCHOOL, GOWARA CHARGES
TO

158499

PUNJAB

158500

GOVERNMENT

158501

PENSIONERS

158502

158503

158504

TOTAL (MH) 1,49,293 0
1,49,293

158505

158506

158507

158508

158509

158510

158511

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158530

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC
43,53,616

DIRECTOR, PUBLIC

PRINCIPAL,SBIP GOVERNMENT SENIOR 2202

01-GOVERNMENT

39,39,117

4,14,499

TOTAL (DD0)
1,49,293

1,49,293

0

TOTAL (MH)
3,90,81,945

3,35,19,990

55,61,955

TOTAL (DD0)
3,90,81,945

3,35,19,990

55,61,955

GOVERNMENT OF PUNJAB
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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

158531	INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SHAHBAJ PUR SECONDARY				
158532	S SPORTS	PUNJAB		SCHOOLS		
158533	(COLLEGES) YOUTH			AND		
158534				SERVICES		
158535						
158536				01-GUIDANCE AND 1,921	0	1,921
158537				COUNSELLING		
158538						
158539				40-GUIDANCE AND 2,087	0	2,087
158540				COUNSELLING		
158541						
158542			***** -----	-----	-----	
158543			TOTAL (MH) 43,57,624		39,39,117	4,18,507
158544						
158545						
158546		***** -----		-----	-----	
158547		TOTAL (DDO) 43,57,624			39,39,117	4,18,507
158548						
158549						
158550		PRINCIPAL,SENIOR SECONDARY 1,29,65,456	2202	01-GOVERNMENT	1,14,60,221	15,05,235
158551		SCHOOL, ARNO SECONDARY				

158552		SCH00LS SPORTS		
158553		AND YOUTH		
158554		SERVICES		
158555				
158556		01-GUIDANCE AND 1,521	1,521	0
158557		COUNSELLING		
158558				
158559		40-GUIDANCE AND 2,093	2,093	0
158560		COUNSELLING		
158561				
158562		***** -----	-----	-----
158563		TOTAL (MH) 1,29,69,070	1,14,63,835	15,05,235
158564				
158565				
158566	2235 1,32,759	03-REIMBURSEMEN	1,26,359	6,400
158567		T OF MEDICAL		
158568		CHARGES TO		
158569		PUNJAB		

158570

GOVERNMENT

158571

PENSIONERS

158572

158573

158574

TOTAL (MH) 1, 26, 359 6, 400
1, 32, 759

158575

158576

158577

158578

TOTAL (DDO) 1, 15, 90, 194 15, 11, 635
1, 31, 01, 829

158579

158580

158581

PRINCIPAL, SENIOR SECONDARY 2202 01-GOVERNMENT 2, 67, 76, 217 29, 99, 893
2, 97, 76, 110

158582

158583

GOVERNMENT OF PUNJAB Page
2644

158584

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

158585

158586

158587

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

158588

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

158589

158590

SCHOOL, BHARI
SECONDARY

158591

SCHOOLS
SPORTS

158592					AND YOUTH		
158593					SERVICES		
158594							
158595	PUBLIC 1,899	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	2202	01-GUIDANCE AND	1,899	0
158596	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),	SCHOOL, BHARI				
158597	S PUNJAB						
158598	(COLLEGES)						
158599							
158600					40-GUIDANCE AND 2,097	2,097	0
158601					COUNSELLING		
158602							
158603				***** -----	-----	-----	
158604				TOTAL (MH) 2,97,80,106		2,67,80,213	29,99,893
158605							
158606							
158607				***** -----	-----	-----	
158608				TOTAL (DDO) 2,97,80,106		2,67,80,213	29,99,893
158609							
158610							
158611			PRINCIPAL,SENIOR SECONDARY 1,38,50,216	2202	01-GOVERNMENT	1,25,37,436	13,12,780
158612			SCHOOL, BIJA SECONDARY				
158613					SCHOOLS		

			SPORTS		
158614			AND YOUTH		
158615			SERVICES		
158616					
158617			40-GUIDANCE AND 4,000	0	4,000
158618			COUNSELLING		
158619					
158620		***** -----		-----	-----
158621		TOTAL (MH) 1,38,54,216		1,25,37,436	13,16,780
158622					
158623					
158624		2235 5,939	03-REIMBURSEMEN	0	5,939
158625			T OF MEDICAL		
158626			CHARGES TO		
158627			PUNJAB		
158628			GOVERNMENT		
158629			PENSIONERS		
158630					

158631				***** -----		-----	-----
158632				TOTAL (MH) 5,939		0	5,939
158633							
158634							
158635				***** -----		-----	-----
158636				TOTAL (DD0) 1,38,60,155		1,25,37,436	13,22,719
158637							
158638							
158639			PRINCIPAL, SENIOR SECONDARY 2,68,73,805	2202	01-GOVERNMENT	2,41,16,217	27,57,588
158640			SCHOOL, DAKHA SECONDARY				
158641					SCHOOLS SPORTS		
158642							
158643			GOVERNMENT OF PUNJAB 2645				Page
158644			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
158645							
158646							
158647	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
158648	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
158649	----- -----	-----	-----	-----	-----	-----	-----
158650					AND YOUTH		
158651					SERVICES		
158652							
158653	PUBLIC 4,000	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	01-GUIDANCE AND	3,000	1,000

158654	INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, DAKHA COUNSELLING				
158655	S PUNJAB				
158656	(COLLEGES)				
158657					
158658		*****			
158659		TOTAL (MH)		2,41,19,217	27,58,588
158660		2,68,77,805			
158661					
158662		2235 03-REIMBURSEMEN		1,65,525	0
158663		1,65,525			
158664			T OF MEDICAL		
158665					
158666			CHARGES TO		
158667					
158668			PUNJAB		
158669					
158670			GOVERNMENT		
158671					
158672			PENSIONERS		
158673					
158674		*****			
158675		TOTAL (MH)		1,65,525	0
158676		1,65,525			
158677					
158678		*****			

158674	TOTAL (DDO) 2,70,43,330			2,42,84,742	27,58,588
158675					
158676					
158677	PRINCIPAL,SENIOR SECONDARY 4,15,90,739	2202	01-GOVERNMENT	3,70,72,341	45,18,398
158678	SCHOOL, DEVIGARH SECONDARY				
158679			SCHOOLS SPORTS		
158680			AND YOUTH		
158681			SERVICES		
158682					
158683			01-GUIDANCE AND 1,905	0	1,905
158684			COUNSELLING		
158685					
158686			40-GUIDANCE AND 443	0	443
158687			COUNSELLING		
158688					
158689		***** -----		-----	-----
158690		TOTAL (MH) 4,15,93,087		3,70,72,341	45,20,746
158691					
158692					
158693		2235 10,000	01-DEPOSIT	10,000	0

158694

LINKED

158695

INSURANCE

158696

SCHEME

158697

158698

03-REIMBURSEMEN
4,88,346

4,88,346

0

158699

T OF
MEDICAL

158700

CHARGES
TO

158701

PUNJAB

158702

158703

GOVERNMENT OF PUNJAB
2646

Page

158704

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

158705

158706

158707

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

158708

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

158709

158710

GOVERNMENT

158711

PENSIONERS

158712

158713					***** -----	-----	
158714					TOTAL (MH) 4,98,346	4,98,346	0
158715							
158716							
158717					***** -----	-----	
158718					TOTAL (DD0) 4,20,91,433	3,75,70,687	45,20,746
158719							
158720							
158721	PUBLIC 2,68,92,128	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	2,58,03,648	10,88,480
158722	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, GHAGGA				
158723	S SPORTS	PUNJAB			SCHOOLS		
158724	(COLLEGES) YOUTH				AND		
158725					SERVICES		
158726							
158727					01-GUIDANCE AND 1,905	1,905	0
158728					COUNSELLING		
158729							
158730					40-GUIDANCE AND 2,093	2,093	0
158731					COUNSELLING		
158732							
158733					***** -----	-----	

158734		TOTAL (MH) 2,68,96,126		2,58,07,646	10,88,480
158735					
158736					
158737		2235 1,00,000	02-EX-GRATIA	1,00,000	0
158738			PAYMENTS TO		
158739			FAMILIES OF		
158740			MINISTERS,		
158741			GOVERNMENT		
158742			SERVANTS ETC.		
158743			DYING IN		
158744			HARNESS		
158745					
158746			03-REIMBURSEMEN 90,984	83,967	7,017
158747			T OF MEDICAL		
158748			CHARGES TO		
158749			PUNJAB		
158750			GOVERNMENT		

158751

PENSIONERS

158752

158753

158754

TOTAL (MH) 1,83,967 7,017
1,90,984

158755

158756

158757

158758

TOTAL (DDO) 2,59,91,613 10,95,497
2,70,87,110

158759

158760

158761

PRINCIPAL, SENIOR SECONDARY 2202 01-GOVERNMENT 1,99,64,741 21,47,857
2,21,12,598

158762

158763

GOVERNMENT OF PUNJAB Page
2647

158764

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

158765

158766

158767

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

158768

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

158769

158770

SCHOOL, IKOLOHA
SECONDARY

158771

SCHOOLS
SPORTS

158772

AND
YOUTH

158774

158776

158777

158778

158779

158780

158781

158782

158783

158784

158785

158786

158787

158788

158789

158790

158791

158792

158793

158794

SERVICES

* * * * *

TOTAL (MH)
2,21,12,598

1, 99, 64, 741

21, 47, 857

03-REIMBURSEMEN

1,51,377

0

T OF

CHARGES

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)
1,51,377

1,51,377

0

TOTAL (DDO)
2,22,63,975

2,01,16,118

21,47,857

PRINCIPAL, SENIOR SECONDARY

2202

01 - GOVERNMENT

4,09,91,561

44,56,762

		4, 54, 48, 323			
158795		SCHOOL, KHAMANO KALAN SECONDARY			
158796			SCHOOLS SPORTS		
158797			AND YOUTH		
158798			SERVICES		
158799					
158800			01-GUIDANCE AND 1, 899	1, 899	0
158801			COUNSELLING		
158802					
158803			40-GUIDANCE AND 2, 097	2, 097	0
158804			COUNSELLING		
158805					
158806			***** -----	-----	-----
158807			TOTAL (MH) 4, 54, 52, 319	4, 09, 95, 557	44, 56, 762
158808					
158809					
158810	2235		03-REIMBURSEMEN 1, 01, 018	1, 01, 018	0
158811			T OF MEDICAL		
158812			CHARGES TO		

158813

PUNJAB

158814

GOVERNMENT

158815

PENSIONERS

158816

158817

158818

TOTAL (MH) 1,01,018 0
1,01,018

158819

158820

158821

158822

158823

GOVERNMENT OF PUNJAB
2648 Page

158824

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

158825

158826

158827

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

158828

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

158829

158830

TOTAL (DDO) 4,10,96,575 44,56,762
4,55,53,337

158831

158832

158833

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, SENIOR SECONDARY 2202 01-GOVERNMENT 1,68,94,846 23,47,882
1,92,42,728

158834

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, LIBRA
SECONDARY

158835	S SPORTS	PUNJAB		SCHOOLS			
158836	(COLLEGES) YOUTH			AND			
158837				SERVICES			
158838							
158839				40-GUIDANCE AND 4,000	0	4,000	
158840				COUNSELLING			
158841							
158842			***** -----		-----	-----	
158843			TOTAL (MH) 1,93,47,746		1,69,95,864	23,51,882	
158844							
158845							
158846			2235 1,06,900	03-REIMBURSEMEN	1,06,900	0	
158847				T OF MEDICAL			
158848				CHARGES TO			
158849				PUNJAB			
158850				GOVERNMENT			
158851				PENSIONERS			
158852							
158853			***** -----		-----	-----	

158854		TOTAL (MH) 1,06,900			1,06,900	0
158855						
158856						
158857		***** -----			-----	-----
158858		TOTAL (DD0) 6,49,06,965			5,80,98,321	68,08,644
158859						
158860						
158861		PRINCIPAL,SENIOR SECONDARY 2,87,07,638	2202	01-GOVERNMENT	2,62,25,675	24,81,963
158862		SCHOOL, PANJOLA SECONDARY				
158863				SCHOOLS SPORTS		
158864				AND YOUTH		
158865				SERVICES		
158866						
158867				01-GUIDANCE AND 2,905	1,905	1,000
158868				COUNSELLING		
158869						
158870				40-GUIDANCE AND 2,093	2,093	0
158871				COUNSELLING		
158872						
158873			***** -----		-----	-----

158874

TOTAL (MH)
2,87,12,636

2,62,29,673

24,82,963

158875

158876

158877

158878

TOTAL (DD0)
2,87,12,636

2,62,29,673

24,82,963

158879

158880

158881

PRINCIPAL, SENIOR SECONDARY
1,37,78,731

2202

01-GOVERNMENT

1,25,63,487

12,15,244

158882

158883

GOVERNMENT OF PUNJAB
2649

Page

158884

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

158885

158886

158887

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

158888

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

158889

158890

SCHOOL, RAUNI
SECONDARY

158891

SCHOOLS
SPORTS

158892

AND
YOUTH

158893

SERVICES

158894

158895

PUBLIC
4,000

DIRECTOR, PUBLIC

PRINCIPAL, SENIOR SECONDARY

2202

40-GUIDANCE AND

0

4,000

158896	INSTRUCTION INSTRUCTIONS(SECONDARY), COUNSELLING	SCHOOL, RAUNI				
158897	S PUNJAB					
158898	(COLLEGES)					
158899						
158900			***** -----		-----	-----
158901			TOTAL (MH) 1,37,82,731		1,25,63,487	12,19,244
158902						
158903						
158904			***** -----		-----	-----
158905			TOTAL (DD0) 1,37,82,731		1,25,63,487	12,19,244
158906						
158907						
158908		PRINCIPAL,SENIOR SECONDARY 1,34,60,885	2202	01-GOVERNMENT	1,19,93,333	14,67,552
158909		SCHOOL, ROSHANPUR SECONDARY				
158910				SCHOOLS SPORTS		
158911				AND YOUTH		
158912				SERVICES		
158913						
158914				01-GUIDANCE AND 1,743	0	1,743
158915				COUNSELLING		
158916						

158917	40-GUIDANCE AND	0	2,093
	2,093		

158918	COUNSELLING
--------	-------------

158919

158920	*****	-----

158921	TOTAL (MH)	1,19,93,333	14,71,388
	1,34,64,721		

158922

158923

158924	2235	03-REIMBURSEMEN	2,62,082	0
	2,62,082			

158925	T OF MEDICAL
--------	-----------------

158926	CHARGES TO
--------	---------------

158927	PUNJAB
--------	--------

158928	GOVERNMENT
--------	------------

158929	PENSIONERS
--------	------------

158930

158931	*****	-----

158932	TOTAL (MH)	2,62,082	0
	2,62,082		

158933

158934

158935	*****	-----

158936	TOTAL (DD0) 1,37,26,803					1,22,55,415	14,71,388		
158937									
158938									
158939	PRINCIPAL, SENIOR SECONDARY 72,95,657					2202	01-GOVERNMENT	60,76,067	12,19,590
158940	SCHOOL, SHAHPUR SECONDARY								
158941						SCHOOLS SPORTS			
158942									
158943	GOVERNMENT OF PUNJAB 2650								
158944	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
158945									
158946									
158947	NAME OF PROGRESSIVE	NAME OF	NAME OF		MAJOR	SUB	EXPENDITURE		EXPENDITURE
158948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH		DURING THE MONTH
158949	----- -----	-----	-----		-----	-----	-----		-----
158950						AND YOUTH			
158951						SERVICES			
158952									
158953	PUBLIC 4,000	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY		2202	01-GUIDANCE AND		4,000	0
158954	INSTRUCTION COUNSELLING	INSTRUCTIONS(SECONDARY),		SCHOOL, SHAHPUR					
158955	S PUNJAB								
158956	(COLLEGES)								
158957									
158958						***** -----		-----	-----

158959		TOTAL (MH) 72,99,657			60,80,067	12,19,590
158960						
158961						
158962		***** -----			-----	-----
158963		TOTAL (DDO) 72,99,657			60,80,067	12,19,590
158964						
158965						
158966		PRINCIPAL, SENIOR SECONDARY 2,27,50,787	2202	01-GOVERNMENT	2,04,78,960	22,71,827
158967		SCHOOL, BHAGI BANDER SECONDARY				
158968				SCHOOLS SPORTS		
158969				AND YOUTH		
158970				SERVICES		
158971						
158972				40-GUIDANCE AND 5,000	4,000	1,000
158973				COUNSELLING		
158974						
158975		***** -----			-----	-----
158976		TOTAL (MH) 2,27,55,787			2,04,82,960	22,72,827
158977						
158978						
158979		***** -----			-----	-----

158980	TOTAL (DDO) 2,27,55,787		2,04,82,960	22,72,827
158981				
158982				
158983	PRINCIPAL,SH GURU HARGOBIND GOVT 2202 3,76,00,247	01-GOVERNMENT	3,16,47,124	59,53,123
158984	SR SECONDARY MANDI GOBINDGARH SECONDARY			
158985		SCHOOLS SPORTS		
158986		AND YOUTH		
158987		SERVICES		
158988				
158989		01-GUIDANCE AND 1,899	1,899	0
158990		COUNSELLING		
158991				
158992		40-GUIDANCE AND 2,097	2,097	0
158993		COUNSELLING		
158994				
158995		***** -----	-----	-----
158996	TOTAL (MH) 3,76,04,243		3,16,51,120	59,53,123
158997				
158998				
158999	*****		-----	-----

159000	-----							
159000	TOTAL (DD0)						3,16,51,120	59,53,123
159001	3,76,04,243							
159002								
159003	GOVERNMENT OF PUNJAB							Page
159003	2651							
159004	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY							
159004	2022							
159005								
159006								
159007	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
159007	PROGRESSIVE							
159008	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
159008	EXPENDITURE							
159009	-----	-----	-----	-----	-----	-----	-----	
159009	-----							
159010								
159011	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SHAHEED BABA LAL SINGH	2202	01-GOVERNMENT	1,73,83,272	28,97,452	
159011	2,02,80,724							
159012	INSTRUCTION	INSTRUCTIONS(SECONDARY),	GOVERNMENT SENIOR SECONDARY					
159012	SECONDARY							
159013	S	PUNJAB	SCHOOL, SAHIBANA		SCHOOLS			
159013	SPORTS							
159014	(COLLEGES)				AND			
159014	YOUTH							
159015								
159015					SERVICES			
159016								
159017					01-GUIDANCE AND	1,508	2,492	
159017					4,000			
159018								
159018					COUNSELLING			
159019								
159020	*****						-----	-----
159020	-----							
159021	TOTAL (MH)						4,90,35,900	88,53,067
159021	5,78,88,967							

159022

159023

159024

159025

TOTAL (DD0)

5,78,88,967

4,90,35,900

88,53,067

159026

159027

159028

PRINCIPAL,SHEED BHAI MASTI DASS 2202

3,38,37,531

01-GOVERNMENT

2,99,11,164

39,26,367

159029

GOVT. SECONDARY SCHOOL, LONGOWAL

SECONDARY

159030

SCHOOLS

SPORTS

159031

AND

YOUTH

159032

SERVICES

159033

159034

01-GUIDANCE AND

1,911

1,433

478

159035

COUNSELLING

159036

159037

40-GUIDANCE AND

2,089

1,567

522

159038

COUNSELLING

159039

159040

159041

TOTAL (MH)

3,38,41,531

2,99,14,164

39,27,367

159042

159043

159044

2235
2,00,000

02-EX-GRATIA

0

2,00,000

159045

PAYMENTS
TO

159046

FAMILIES
OF

159047

MINISTERS,

159048

GOVERNMENT

159049

SERVANTS
ETC .

159050

DYING
IN

159051

HARNESS

159052

159053

03-REIMBURSEMEN
1,72,139

75,968

96,171

159054

T OF
MEDICAL

159055

CHARGES
TO

159056

PUNJAB

159057

GOVERNMENT

159058

159059

159060

159061

TOTAL (MH) 75,968 2,96,171
3,72,139

159062

159063

GOVERNMENT OF PUNJAB Page
2652

159064

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

159065

159066

159067	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
159068	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

159069

159070

159071

159072

159073

PUBLIC 3,42,13,670	DIRECTOR, PUBLIC	TOTAL (DDO)	2,99,90,132	42,23,538
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159074

INSTRUCTION
INSTRUCTIONS(SECONDARY),

159075

S
PUNJAB

159076

(COLLEGES)

159077

159078

159079

159080

PRINCIPAL, SHEED SARDAR BHAGWAN 2,17,26,574	2202	01-GOVERNMENT	1,93,88,242	23,38,332
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159081

SINGH GOVT. SR. SECONDARY SCHOOL
SECONDARY

159082

(GIRLS), LONGOWAL SCHOOLS

	SPORTS				
159083			AND YOUTH		
159084			SERVICES		
159085					
159086			01-GUIDANCE AND 1,433	1,433	0
159087			COUNSELLING		
159088					
159089			40-GUIDANCE AND 1,567	1,567	0
159090			COUNSELLING		
159091					
159092		***** -----	-----		
159093		TOTAL (MH) 2,21,01,713		1,94,67,210	26,34,503
159094					
159095					
159096		2235 20,846	03-REIMBURSEMEN	20,846	0
159097			T OF MEDICAL		
159098			CHARGES TO		
159099			PUNJAB		
159100					

				GOVERNMENT		
159101						
				PENSIONERS		
159102						
159103				*****	-----	-----

159104				TOTAL (MH)	20,846	0
				20,846		
159105						
159106						
159107				*****	-----	-----

159108				TOTAL (DDO)	4,94,02,220	65,61,870
				5,59,64,090		
159109						
159110						
159111				PRINCIPAL,SIKH KANYA	2202	01-ASSISTANCE
				20,29,437		20,29,437
						0
159112				MAHAVIDYALAYA, FZR		TO
				AIDED		
159113						
				SECONDARY		
159114						
				SCHOOLS		
				BY		
159115						
				EDUCATION		
159116						
				DEPARTMENT		
159117						
159118				*****	-----	-----

159119				TOTAL (MH)	20,29,437	0
				20,29,437		

159120

159121

159122
159123

GOVERNMENT OF PUNJAB
2653

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159124
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

159125

159126

159127
NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

159128
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

159129

159130
PUBLIC DIRECTOR, PUBLIC PRINCIPAL,SIKH KANYA 2235 03-REIMBURSEMEN 12,786 0
12,786

159131
INSTRUCTION INSTRUCTIONS(SECONDARY), MAHAVIDYALAYA, FZR T OF
MEDICAL

159132
S PUNJAB CHARGES
TO

159133
(COLLEGES)
PUNJAB

159134
GOVERNMENT

159135
PENSIONERS

159136

159137

159138
TOTAL (MH) 12,786 0
12,786

159139

159140

159141

159142
TOTAL (DDO) 20,42,223 0
20,42,223

159143						
159144						
159145	PRINCIPAL,SKSB SENIOR SECONDARY 1,55,67,543	2202	01-GOVERNMENT	1,37,56,974	18,10,569	
159146	SCHOOL, CHAK KALAN SECONDARY					
159147			SCHOOLS SPORTS			
159148			AND YOUTH			
159149			SERVICES			
159150						
159151			01-GUIDANCE AND 4,000	4,000	0	
159152			COUNSELLING			
159153						
159154		***** -----		-----	-----	
159155		TOTAL (MH) 1,55,71,543		1,37,60,974	18,10,569	
159156						
159157						
159158		***** -----		-----	-----	
159159	TOTAL (DDO) 1,55,71,543			1,37,60,974	18,10,569	
159160						
159161						
159162	PRINCIPAL,SR. SECONDARY SCHOOL, 1,83,11,824	2202	01-GOVERNMENT	1,64,59,100	18,52,724	
159163	KHERI NODH SINGH SECONDARY					

159164				SCHOOLS SPORTS		
159165				AND YOUTH		
159166				SERVICES		
159167						
159168			***** -----		-----	-----
159169			TOTAL (MH) 1,83,11,824		1,64,59,100	18,52,724
159170						
159171						
159172			***** -----		-----	-----
159173			TOTAL (DDO) 1,83,11,824		1,64,59,100	18,52,724
159174						
159175						
159176		PRINICPAL, GOVERNMENT SENIOR 1,69,14,111	2202	01-GOVERNMENT	1,50,33,114	18,80,997
159177		SECONDARY SCHOOL, MOUR KHURD SECONDARY				
159178				SCHOOLS SPORTS		
159179				AND YOUTH		
159180				SERVICES		

159185

159186

159187

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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159188

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

159189

159190

PUBLIC 4,000	DIRECTOR, PUBLIC	PRINICPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	4,000	0
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159191

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MOUR KHURD
COUNSELLING

159192

S
PUNJAB

159193

(COLLEGES)

159194

159195

159196

TOTAL (MH)	1,50,37,114	18,80,997
1,69,18,111		

159197

159198

159199

159200

TOTAL (DDO)	1,50,37,114	18,80,997
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159201

159202

159203

REGISTRAR, D.P.I. (SECONDARY EDU) 2202	01-DIRECTION	22,74,68,672	2,82,62,361
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159204

PUNJAB
AND

159205

ADMINISTRATION

159206

159207

159208				TOTAL (MH) 25,57,31,033		22,74,68,672	2,82,62,361
159209							
159210							
159211				***** -----		-----	-----
159212				TOTAL (DDO) 25,57,31,033		22,74,68,672	2,82,62,361
159213							
159214							
159215				***** -----		-----	-----
159216				TOTAL (CCO) 37,58,73,44,431		33,24,64,73,414	4,34,08,71,017
159217							
159218							
159219				***** -----		-----	-----
159220				TOTAL (DEPT) 69,10,99,53,967		61,71,44,07,197	7,39,55,46,770
159221							
159222							
159223	PUBLIC 1,00,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, (RWS)PUBLIC	2235	01-DEPOSIT	1,00,000	0
159224	WORKS (B & LINKED	WORKS, PUNJAB	HEALTH DIVISION FEROZEPUR				
159225	R) INSURANCE						
159226					SCHEME		
159227							
159228					02-EX-GRATIA 15,00,000	15,00,000	0
159229					PAYMENTS TO		
159230					FAMILIES		

					OF		
159231					MINISTERS,		
159232					GOVERNMENT		
159233					SERVANTS ETC.		
159234					DYING IN		
159235					HARNESS		
159236							
159237					03-REIMBURSEMEN 7,47,900	6,71,767	76,133
159238					T OF MEDICAL		
159239					CHARGES TO		
159240					PUNJAB		
159241					GOVERNMENT		

159244			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				

159245

159246

159247	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
159248	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

159249	-----							

159250	PENSIONERS							
159251								
159252				*****	-----			

159253				TOTAL (MH)		22,71,767	76,133	
				23,47,900				
159254								
159255								
159256	PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, (RWS)PUBLIC	3451	03-BORDER AREA	2,21,000	0	
	2,21,000							
159257	WORKS (B &	WORKS, PUNJAB	HEALTH DIVISION FEROZEPUR					
	DEVELOPMENT							
159258	R)							
	PROGRAMME							
159259								
159260					13-BORDER AREA	4,69,000	0	
					4,69,000			
159261	DEVELOPMENT							
159262	PROGRAMME							
159263								
159264				*****	-----			

159265				TOTAL (MH)		6,90,000	0	
				6,90,000				
159266								
159267								
159268				*****	-----			

159269				TOTAL (DD0)		29,61,767	76,133	
				30,37,900				

159270

159271

159272 EXECUTIVE ENGINEER, RURAL ROADS 2235 01-PENSION AND 2,00,000 0

159273 DIVISION PWD B&R, FEROZEPUR BENEFITS OTHER

159274 TO THE FREEDOM

159275 FIGHTERS AND

159276 THEIR WARDS

159277

159278 03-REIMBURSEMEN 14,93,648 9,92,195

159279 T OF MEDICAL

159280 CHARGES TO

159281 PUNJAB

159282 GOVERNMENT

159283 PENSIONERS

159284

159285 ***** -----

159286 TOTAL (MH) 16,93,648 9,92,195

159287

159288

159289

159290

159291

159292

159293

159294

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159296

159297

159298

159299

159300

159301

159302

159303

159304

159305

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159307

159308

159309

159310

159311

TOTAL (DDO) 16,93,648 9,92,195
26,85,843

DEPUTY DIRECTOR, RESEARCH AND 2059 01-DIRECTION 78,56,558 11,01,440
89,57,998

LABORTATORY
PB

PWD(B&R), PTL . , LABORATORY

RESEARCH AND
LABORTATORY

TOTAL (MH) 78,56,558 11,01,440
89,57,998

GOVERNMENT OF PUNJAB Page
2656

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 1,00,000	CHIEF ENGINEER, PUBLIC	DEPUTY DIRECTOR, RESEARCH AND	2235	02-EX-GRATIA	1,00,000	0
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WORKS (B & TO	WORKS, PUNJAB	LABORTATORY PB		PAYMENTS		
------------------	---------------	----------------	--	----------	--	--

159312	R) OF	PWD(B&R),PTL.,LABORATORY		FAMILIES		
159313		RESEARCH AND LABORTATORY MINISTERS,				
159314				GOVERNMENT		
159315				SERVANTS ETC.		
159316				DYING IN		
159317				HARNESS		
159318						
159319			***** -----		-----	-----
159320			TOTAL(MH) 1,00,000		1,00,000	0
159321						
159322						
159323		***** -----			-----	-----
159324		TOTAL(DDO) 90,57,998			79,56,558	11,01,440
159325						
159326						
159327		DEPUTY DIRECTOR,COLONIZATION, 76,837	2235	03-REIMBURSEMEN	76,837	0
159328		PUNJAB, CHANDIGARH MEDICAL		T OF		
159329				CHARGES TO		
159330				PUNJAB		

159331				GOVERNMENT		
159332				PENSIONERS		
159333						
159334				*****	-----	-----

159335				TOTAL (MH)	76,837	0
				76,837		
159336						
159337						
159338				4059 01-DEVELOPMENT	1,74,63,489	31,57,745
				2,06,21,234		
159339				OF		
				MANDIES		
159340						
159341				*****	-----	-----

159342				TOTAL (MH)	1,74,63,489	31,57,745
				2,06,21,234		
159343						
159344						
159345				*****	-----	-----

159346				TOTAL (DDO)	1,75,40,326	31,57,745
				2,06,98,071		
159347						
159348						
159349				ENGINEER INCHARGE GOVT.AGRO	17,554	0
				17,554		
159350				ENGME. OVERHAULING WORKSHOP		
				AND		
159351				AERODROME, PATIALA		
				ADMINISTRATION		

159352

15935301-MAINTENANCE1,58,81818,386
1,77,204

159354OF AIR
CRAFT

159355

159356*****

159357TOTAL (MH)1,76,37218,386
1,94,758

159358

159359

159360*****

159361TOTAL (DDO)1,76,37218,386
1,94,758

159362GOVERNMENT OF PUNJABPage
1593632657

159364DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

159365

159366

159367NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITURE
PROGRESSIVE

159368DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

159369-----

159370

159371

159372PUBLICCHIEF ENGINEER, PUBLICEXECUTIVEENGINEER,CENTRAL205901-DIRECTION4,73,51,32354,89,975
5,28,41,298

159373WORKS (B &WORKS, PUNJABWORKS DIVISION NO-II, PWD
(B&R)

159374R)

159375

159376

159377

TOTAL (MH)
5,28,41,298

4, 73, 51, 323

54,89,975

159378

159379

159380

3054 02-STATE
1,82,731

1, 82, 731

0

159381

HIGHWAYS

159382

159383

159384

TOTAL (MH)
1,82,731

1,82,731

0

159385

159386

159387

4059 02-COURTS
2,74,74,064

2,74,74,064

0

159388

* * * * *

159389

TOTAL (MH)
2,74,74,064

2,74,74,064

0

159390

159391

159392

4202 04-TEACHER
70,58,302

70,58,302

0

159393

EDUCATION

159394

ESTABLISHMENT

159395

OF
DIET'S

159396

159397

29-ESTABLISHMEN
26,51,164

26,51,164

0

159398

T OF GURU
TEG

159399

BAHADUR
PUNJAB

159400

STATE

159401

UNIVERSITY
OF

159402

LAW, TARN
TARAN

159403

159404

159405

TOTAL (MH)
97,09,466

97,09,466

0

159406

159407

159408

4210 02-UPGRADATION
2,39,99,999

2,39,99,999

0

159409

OF

159410

INFRASTRUCTURE

159411

IN
GOVERNMENT

159412

MEDICAL
COLLEGE

159413

AND

					HOSPITAL,		
159414					AMRITSAR		
159415							
159416					29-UPGRADATION 32,58,789	32,58,789	0
159417					OF STATE		
159418					GOVERNMENT		
159419					MEDICAL		
159420					COLLEGE,		
159421					AMRITSAR.		
159422							
159423			GOVERNMENT OF PUNJAB 2658				Page
159424			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
159425							
159426							
159427	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
159428	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
159429	----- -----	-----	-----	-----	-----	-----	-----
159430							
159431				***** -----		-----	-----
159432				TOTAL (MH) 2,72,58,788		2,72,58,788	0

159433

159434

159435	PUBLIC 3,70,12,374	CHIEF ENGINEER, PUBLIC	EXECUTIVE	ENGINEER,CENTRAL	5054	02-CENTRAL ROAD	3,70,12,374	0
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159436	WORKS (B & FUND	WORKS, PUNJAB	WORKS DIVISION NO-II, PWD (B&R)				
--------	-----------------	---------------	---------------------------------	--	--	--	--

159437 R)

159438

159439						10-CENTRAL ROAD 14,95,97,020	14,95,97,020	0
--------	--	--	--	--	--	---------------------------------	--------------	---

159440

FUND

159441

159442						37-CONSTRUCTION 81,18,784	81,18,784	0
--------	--	--	--	--	--	------------------------------	-----------	---

159443						OF RAILWAY OVER		
--------	--	--	--	--	--	--------------------	--	--

159444

BRIDGES/

159445

RAILWAY
UNDER

159446

BRIDGES/
HIGH

159447

LEVEL
BRIDGES

159448

159449						44-SPECIAL 4,79,87,049	4,79,87,049	0
--------	--	--	--	--	--	---------------------------	-------------	---

159450						REPAIRS OF PLAN		
--------	--	--	--	--	--	--------------------	--	--

159451

ROADS

159452

159453

47-CONSTRUCTION
2,78,43,0600

159454

OF ROADS
AND

159455

BRIDGES

159456

159457

159458

TOTAL (MH)
27,05,58,2870

159459

159460

159461

159462

TOTAL (DDO)
38,80,24,63438,25,34,65954,89,975

159463

159464

159465

EXECUTIVE ENGINEER, B&R
28,428223503-REIMBURSEMEN28,4280

159466

DIVISION, PUNJAB,PATIALA
MEDICALT OF

159467

CHARGES
TO

159468

PUNJAB

159469

GOVERNMENT

159470

PENSIONERS

159471

159472

159473

159474

159475

159476

159477

159478

159479

159480

159481

159482

159483

159484

159485

159486

159487

159488

159489

159490

159491

159492

159493

159494

TOTAL (MH)
28,428

28,428

0

TOTAL (DDO)
28,428

28,428

0

EXECUTIVE ENGINEER, CENTRAL
1,65,34,201

2059

01-DIRECTION

1,48,51,540

16,82,661

WORKS DIVISION HORTICULTURE,
PWD

GOVERNMENT OF PUNJAB
2659

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

(B&R), LUDHIANA

PUBLIC
5,00,472

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER, CENTRAL

2059

11-INDUSTRIAL

5,00,472

0

WORKS (B &
TRAINING

WORKS, PUNJAB

WORKS DIVISION HORTICULTURE, PWD

R)
(B&R), LUDHIANA

159495

159496

159497

159498

159499

159500

159501

159502

159503

159504

159505

159506

159507

159508

159509

159510

159511

159512

TOTAL (MH)
1,70,34,673

1,53,52,012

16,82,661

3054 02-STATE
1,11,00,502

1,11,00,502

0

HIGHWAYS

05-EXPENDITURE
2,82,86,135

2,82,86,135

0

RELATED
TO

COURT CASES
OF

MISCELLANEOUS

LAND

ACQUISITION,

ARBITRATION
ETC

TOTAL (MH)
3,93,86,637

3,93,86,637

0

159513

159514

159515

5054 02-CENTRAL ROAD 1,74,86,908 0
1,74,86,908

159516

FUND

159517

159518

44-SPECIAL 9,18,85,059 0
9,18,85,059

159519

REPAIRS OF
PLAN

159520

ROADS

159521

159522

47-CONSTRUCTION 5,20,66,148 0
5,20,66,148

159523

OF ROADS
AND

159524

BRIDGES

159525

159526

159527

TOTAL (MH) 16,14,38,115 0
16,14,38,115

159528

159529

159530

159531

TOTAL (DDO) 21,61,76,764 16,82,661
21,78,59,425

159532

159533

159534 EXECUTIVE ENGINEER, CENTRAL 2059 01-DIRECTION 1,48,42,882 18,06,690
1,66,49,572

159535 WORKS DIVISION-1
PWD

159536 (B&R), LUDHIANA

159537

159538 *****

159539 TOTAL (MH) 1,48,42,882 18,06,690
1,66,49,572

159540

159541

159542 GOVERNMENT OF PUNJAB
159543 2660 Page

159544 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

159545

159546

159547 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

159548 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

159549 -----

159550 *****

159551 PUBLIC CHIEF ENGINEER, PUBLIC TOTAL (DDO) 1,48,42,882 18,06,690
1,66,49,572

159552 WORKS (B & WORKS,
PUNJAB

159553 R)

159554

159555

159556

159557 EXECUTIVE ENGINEER, CENTRAL 2059 01-DIRECTION 53,30,308 3,75,923

	57,06,231			
159558	WORKS DIVISION-3 PWD			
159559	(B&R), LUDHIANA			
159560				
159561		***** -----	-----	-----
159562		TOTAL (MH) 2,23,55,803	2,01,73,190	21,82,613
159563				
159564				
159565		5054 44-SPECIAL 9,07,27,310	9,07,27,310	0
159566		REPAIRS OF PLAN		
159567		ROADS		
159568				
159569		47-CONSTRUCTION 11,48,74,610	11,48,74,610	0
159570		OF ROADS AND		
159571		BRIDGES		
159572				
159573		***** -----	-----	-----
159574		TOTAL (MH) 20,56,01,920	20,56,01,920	0
159575				
159576				

159577	***** -----			-----	-----
159578	TOTAL (DD0) 22,79,57,723			22,57,75,110	21,82,613
159579					
159580					
159581	EXECUTIVE ENGINEER, CONSTRUCTION 95,77,244	3054	02-STATE	95,77,244	0
159582	DIVISION NO-1, PWD HIGHWAYS				
159583	(B&R), LUDHIANA				
159584					
159585	***** -----			-----	-----
159586	TOTAL (MH) 95,77,244			95,77,244	0
159587					
159588					
159589		4202 1,99,30,398	25-CONSTRUCTION	1,99,30,398	0
159590			OF NEW COLLEGES		
159591					
159592			27-CONSTRUCTION 1,07,43,470	1,07,43,470	0
159593			OF NEW COLLEGES		
159594			IN THE STATE		
159595					
159596	***** -----			-----	-----
159597	TOTAL (MH) 3,06,73,868			3,06,73,868	0

159598

159599

159600

5054 10-CENTRAL ROAD 3,11,78,503 0
3,11,78,503

159601

FUND

159602

159603

GOVERNMENT OF PUNJAB Page
2661

159604

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

159605

159606

159607

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

159608

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

159609

159610

159611

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER, CONSTRUCTION 5054 44-SPECIAL 1,26,35,977 0
1,26,35,977

159612

WORKS (B & WORKS, PUNJAB DIVISION NO-1, PWD REPAIRS OF
PLAN

159613

R) (B&R), LUDHIANA
ROADS

159614

159615

47-CONSTRUCTION 8,64,47,559 5,39,15,546
14,03,63,105

159616

OF ROADS
AND

159617

BRIDGES

159618

159619

159620				TOTAL (MH) 18,41,77,585	13,02,62,039	5,39,15,546
159621						
159622						
159623				***** -----	-----	-----
159624				TOTAL (DDO) 22,44,28,697	17,05,13,151	5,39,15,546
159625						
159626						
159627				EXECUTIVE ENGINEER, ELECTRICAL 3,00,28,806	2059	01-DIRECTION 2,68,47,772 31,81,034
159628				DIVISION PWD (B&R), LUDHIANA		
159629						
159630					11-INDUSTRIAL 1,31,47,786	1,31,47,786 0
159631					TRAINING	
159632						
159633					19-ELECTRICAL 85,11,557	82,62,865 2,48,692
159634					OPERATIONAL	
159635					WORKS	
159636						
159637				***** -----	-----	-----
159638				TOTAL (MH) 5,16,88,149	4,82,58,423	34,29,726
159639						
159640						

159641		4059 24,72,549	02-COURTS	24,72,549	0
159642		***** -----		-----	-----
159643		TOTAL (MH) 24,72,549		24,72,549	0
159644					
159645					
159646		***** -----		-----	-----
159647		TOTAL (DDO) 5,41,60,698		5,07,30,972	34,29,726
159648					
159649					
159650	EXECUTIVE ENGINEER, MECHANICAL 2,37,73,316	2059	01-DIRECTION	2,11,01,508	26,71,808
159651	DIVISION, PWD (B&R),				
159652	PUNJAB, PATIALA				
159653					
159654			11-INDUSTRIAL 6,61,665	6,61,665	0
159655			TRAINING		
159656					
159657			19-ELECTRICAL 26,43,178	26,31,529	11,649
159658			OPERATIONAL		
159659			WORKS		
159660					

159661

159662

159663

GOVERNMENT OF PUNJAB
2662

Page

159664

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

159665

159666

159667

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

159668

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

159669

159670

TOTAL (MH)
2,70,78,159

2,43,94,702

26,83,457

159671

159672

159673

PUBLIC
2,64,416

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER, MECHANICAL

2235

03-REIMBURSEMEN

2,64,416

0

159674

WORKS (B &
MEDICAL

WORKS, PUNJAB

DIVISION, PWD (B&R),

T OF

159675

R)
TO

PUNJAB,PATIALA

CHARGES

159676

PUNJAB

159677

GOVERNMENT

159678

PENSIONERS

159679

159680

159681

TOTAL (MH)
2,73,42,575

2,46,59,118

26,83,457

159682

159683

159684

4059
9,90,547

02-COURTS

9,90,547

0

159685

05-CONSTRUCTION
4,31,076

4,31,076

0

159686

OF BUILDING
FOR

159687

ELECTION

159688

DEPARTMENT

159689

159690

159691

TOTAL (MH)
14,21,623

14,21,623

0

159692

159693

159694

159695

TOTAL (DD0)
2,87,64,198

2,60,80,741

26,83,457

159696

159697

159698

EXECUTIVE ENGINEER, PROVINCIAL
5,18,80,823

2059

01-DIRECTION

4,66,72,286

52,08,537

159699

DIVISION
B&R, SANGRUR

159700

159701

04-CREDIT TO
-77,170

-77,170

0

159702

MISCELLANEOUS

159703		ADVANCE		
159704				
159705		11-INDUSTRIAL 9,38,21,253	8,73,80,314	64,40,939
159706		TRAINING		
159707				
159708		***** -----	-----	-----
159709		TOTAL (MH) 14,56,24,906	13,39,75,430	1,16,49,476
159710				
159711				
159712		3054 02-STATE 4,06,53,666	4,06,53,666	0
159713		HIGHWAYS		
159714				
159715		05-EXPENDITURE 15,44,592	15,44,592	0
159716		RELATED TO		
159717		COURT CASES OF		
159718		MISCELLANEOUS		
159719		LAND		
159720		ACQUISITION,		

159721

ARBITRATION
ETC

159722

159723

GOVERNMENT OF PUNJAB
2663

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159724

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

159725

159726

159727

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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159728

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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159729

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159730

159731

***** -----	-----
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159732

TOTAL (MH) 4, 21, 98, 258	4, 21, 98, 258	0
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159733

159734

159735

PUBLIC 16, 36, 780	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	4059	02-COURTS	16, 36, 780	0
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159736

WORKS (B & B&R, SANGRUR	WORKS, PUNJAB	DIVISION
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159737

R)

159738

159739

***** -----	-----
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159740

TOTAL (MH) 16, 36, 780	16, 36, 780	0
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159741

159742

159743

4202 1, 55, 05, 725	25-CONSTRUCTION	1, 55, 05, 725	0
------------------------	-----------------	----------------	---

159744		OF NEW COLLEGES		
159745				
159746		27-CONSTRUCTION 21,99,598	21,99,598	0
159747		OF OFFICE FOR		
159748		EDUCATION		
159749		DEPARTMENT AT		
159750		MAGAZINE MOHALA		
159751		SANGRUR		
159752				
159753		28-CONSTRUCTION 69,71,714	69,71,714	0
159754		OF AUDITORIUM		
159755		IN DIET SANGER		
159756				
159757		***** -----	-----	
159758		TOTAL (MH) 2,46,77,037	2,46,77,037	0
159759				
159760				
159761	5054	02-CENTRAL ROAD 4,34,88,101	4,16,14,677	18,73,424

159762

FUND

159763

159764

04-IMPROVEMENT5,30,81,2360

159765

OF PWD
ROADS

159766

WITHIN

159767

MUNICIPAL

159768

COMMITTEE

159769

LIMITS

159770

159771

10-CENTRAL ROAD15,53,26,7140

159772

FUND

159773

159774

47-CONSTRUCTION54,60,64,7186,54,99,042
61,15,63,760

159775

OF ROADS
AND

159776

BRIDGES

159777

159778

*****-----

159779

TOTAL (MH)
86,34,59,811

79,60,87,345

6,73,72,466

159780

159781

159782

159783

GOVERNMENT OF PUNJAB
2664

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159784

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

159785

159786

159787

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

159788

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

159789

159790

159791

PUBLIC
1,07,75,96,792

CHIEF ENGINEER, PUBLIC

TOTAL (DDO)

99,85,74,850

7,90,21,942

159792

WORKS (B &
PUNJAB

WORKS,

159793

R)

159794

159795

159796

159797

EXECUTIVE ENGINEER, PROVINCIAL
6,91,71,194

2059

01-DIRECTION

6,27,90,716

63,80,478

159798

DIVISION PWD
(B&R), LUDHIANA

159799

159800

11-INDUSTRIAL
1,72,26,418

1,51,35,031

20,91,387

159801

TRAINING

159802

159803		***** -----		-----
159804		TOTAL (MH) 94,98,57,423		87,40,13,092 7,58,44,331
159805				
159806				
159807		2235 1,00,000	02-EX-GRATIA	1,00,000 0
159808			PAYMENTS TO	
159809			FAMILIES OF	
159810			MINISTERS,	
159811			GOVERNMENT	
159812			SERVANTS ETC.	
159813			DYING IN	
159814			HARNESS	
159815				
159816			03-REIMBURSEMEN 34,87,120	24,88,765 9,98,355
159817			T OF MEDICAL	
159818			CHARGES TO	
159819			PUNJAB	

159820

GOVERNMENT

159821

PENSIONERS

159822

159823

159824

TOTAL (MH) 25,88,765 9,98,355
35,87,120

159825

159826

159827

3054 02-STATE 2,61,14,173 1,28,673
2,62,42,846

159828

HIGHWAYS

159829

159830

03-CREDIT TO -2,40,51,000 0
-2,40,51,000

159831

STOCK

159832

159833

05-EXPENDITURE 1,14,65,183 0
1,14,65,183

159834

RELATED
TO

159835

COURT CASES
OF

159836

MISCELLANEOUS

159837

LAND

159838

ACQUISITION,

159839

ARBITRATION
ETC

159840

159841

159842

159843

GOVERNMENT OF PUNJAB
2665

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159844

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

159845

159846

159847

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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159848

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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159849

159850

TOTAL (MH)	1,35,28,356	1,28,673
1,36,57,029		

159851

159852

159853

PUBLIC 7,87,315	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	4059	02-COURTS	7,87,315	0
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159854

WORKS (B & (B&R), LUDHIANA	WORKS, PUNJAB	DIVISION PWD
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159855

R)

159856

159857

159858

TOTAL (MH)	1,43,15,671	1,28,673
1,44,44,344		

159859

159860

159861		4202	25-CONSTRUCTION	1,49,01,966	0
		1,49,01,966			
159862			OF NEW COLLEGES		
159863					
159864		*****			

159865		TOTAL (MH)		1,49,01,966	0
		1,49,01,966			
159866					
159867					
159868		5054	02-CENTRAL ROAD	2,00,00,000	0
		2,00,00,000			
159869			FUND		
159870					
159871			02-RAIL UNDER	9,24,143	0
			9,24,143		
159872			BRIDGES AT		
159873			BATHINDA		
159874					
159875			10-CENTRAL ROAD	9,78,69,643	0
			9,78,69,643		
159876			FUND		
159877					
159878			44-SPECIAL	9,96,70,886	0
			9,96,70,886		
159879			REPAIRS OF		

				PLAN		
159880				ROADS		
159881						
159882				47-CONSTRUCTION 5,35,79,303	5,35,79,303	0
159883				OF ROADS AND		
159884				BRIDGES		
159885						
159886			***** -----		-----	-----
159887			TOTAL (MH) 27,20,43,975		27,20,43,975	0
159888						
159889						
159890		***** -----			-----	-----
159891		TOTAL (DDO) 1,46,89,71,809			1,38,03,50,974	8,86,20,835
159892						
159893						
159894		EXECUTIVE ENGINEER, RURAL WORKS 3,00,000	2235	02-EX-GRATIA	3,00,000	0
159895		DIVISION SIRHIND,FATEHGARH SAHIB TO		PAYMENTS		
159896				FAMILIES OF		
159897				MINISTERS,		
159898				GOVERNMENT		

159899					SERVANTS ETC.		
159900					DYING IN		
159901					HARNESS		
159902							
159903			GOVERNMENT OF PUNJAB 2666				Page
159904			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
159905							
159906							
159907	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
159908	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
159909	----- -----	-----	-----	-----	-----	-----	-----
159910							
159911	PUBLIC 6,25,093	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, RURAL WORKS	2235	03-REIMBURSEMEN	6,25,093	0
159912	WORKS (B & MEDICAL	WORKS, PUNJAB	DIVISION SIRHIND,FATEHGARH SAHIB		T OF		
159913	R) TO				CHARGES		
159914					PUNJAB		
159915					GOVERNMENT		
159916					PENSIONERS		
159917							
159918				***** -----		-----	-----

159919		TOTAL (MH) 9,25,093	9,25,093	0
159920				
159921				
159922		3054 02-STATE 2,06,77,023	2,02,02,243	4,74,780
159923		HIGHWAYS		
159924				
159925		05-EXPENDITURE 46,16,034	46,16,034	0
159926		RELATED TO		
159927		COURT CASES OF		
159928		MISCELLANEOUS		
159929		LAND		
159930		ACQUISITION,		
159931		ARBITRATION ETC		
159932				
159933		***** -----	-----	-----
159934		TOTAL (MH) 2,52,93,057	2,48,18,277	4,74,780
159935				
159936				
159937		4059 02-COURTS 3,65,869	3,65,869	0

159938			05-CONSTRUCTION 49,88,462	46,49,371	3,39,091
159939			OF BUILDING FOR		
159940			ELECTION		
159941			DEPARTMENT		
159942					
159943			***** -----	-----	-----
159944			TOTAL (MH) 53,54,331	50,15,240	3,39,091
159945					
159946					
159947			5054 44-SPECIAL 9,27,86,989	9,27,86,989	0
159948			REPAIRS OF PLAN		
159949			ROADS		
159950					
159951			47-CONSTRUCTION 29,64,57,038	25,75,89,679	3,88,67,359
159952			OF ROADS AND		
159953			BRIDGES		
159954					
159955			***** -----	-----	-----

159956

TOTAL (MH)
38,92,44,027

35,03,76,668

3,88,67,359

159957

159958

159959

159960

TOTAL (DDO)
42,08,16,508

38,11,35,278

3,96,81,230

159961

159962

159963

GOVERNMENT OF PUNJAB
2667

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159964

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

159965

159966

159967

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

159968

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

159969

159970

159971

PUBLIC
-13,236

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER, RURAL WORKS

2059

03-CREDIT TO

-13,236

0

159972

WORKS (B &
STOCK

WORKS, PUNJAB

DIVISION, PWD(B&R), PUNJAB, NABHA

159973

R)

159974

159975

159976

TOTAL (MH)
38,92,30,791

35,03,63,432

3,88,67,359

159977

159978

159979

159980

TOTAL (DDO)

38,11,22,042

3,96,81,230

		42,08,03,272				
159981						
159982						
159983	EXECUTIVE ENGINEER,, CENTRAL 2,38,56,605	2059	01-DIRECTION	2,17,70,835	20,85,770	
159984	WORKS DIVISION					
159985						
159986		***** -----		-----	-----	
159987		TOTAL (MH) 2,38,56,605		2,17,70,835	20,85,770	
159988						
159989						
159990		2071 11,42,390	01-LEAVE	11,42,390	0	
159991			ENCASHMENT			
159992			BENEFITS			
159993						
159994		***** -----		-----	-----	
159995		TOTAL (MH) 11,42,390		11,42,390	0	
159996						
159997						
159998		2235 32,419	03-REIMBURSEMEN	32,419	0	
159999			T OF MEDICAL			
160000			CHARGES TO			

160001				PUNJAB			
160002				GOVERNMENT			
160003				PENSIONERS			
160004							
160005			*****				
160006			TOTAL (MH)		32,419		0
160007			32,419				
160008							
160009			*****				
160010			TOTAL (DDO)		2,29,45,644		20,85,770
160011			2,50,31,414				
160012							
160013		EXECUTIVE ENGINEER,, CENTRAL	2059	02-DEBIT TO	4,00,000		0
160014		4,00,000					
160015		WORKS DIVISION NO-2, PWD (B&R)					
160016		MISCELLANEOUS					
160017							
160018				ADVANCE			
160019							
160020							
160021				04-CREDIT TO	-37,60,000		0
160022				-37,60,000			
160023							
160024				MISCELLANEOUS			
160025							
160026							
160027				ADVANCE			
160028							
160029							
160030							

160021

160022

160023

GOVERNMENT OF PUNJAB

2668

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160024

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

160025

160026

160027

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

160028

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

160029

160030

TOTAL (MH)

-33,60,000

-33,60,000

0

160031

160032

160033

PUBLIC

CHIEF ENGINEER, PUBLIC

160034

WORKS (B & PUNJAB

WORKS,

160035

R)

160036

160037

TOTAL (DDO)

-33,60,000

-33,60,000

0

160038

160039

160040

EXECUTIVE ENGINEER, , CENTRAL

2059

01-DIRECTION

1,79,44,627

21,68,240

2,01,12,867

160041

WORKS DIVISION, PWD

(B&R)

160042

160043

02-DEBIT TO

77

77

0

160044

MISCELLANEOUS

160045

ADVANCE

160046

160047

04-CREDIT TO -77 0

160048

MISCELLANEOUS

160049

ADVANCE

160050

160051

***** -----

160052

TOTAL (MH) 1,45,84,627 21,68,240
1,67,52,867

160053

160054

160055

2235 03-REIMBURSEMEN 37,515 0
37,515

160056

T OF
MEDICAL

160057

CHARGES
TO

160058

PUNJAB

160059

GOVERNMENT

160060

PENSIONERS

160061

160062

***** -----

160063				TOTAL (MH) 37,515	37,515	0
160064						
160065						
160066				3054 2,03,365	01-NATIONAL 2,03,365	0
160067					HIGHWAYS	
160068						
160069					05-EXPENDITURE 73,40,333	73,40,333 0
160070					RELATED TO	
160071					COURT CASES OF	
160072					MISCELLANEOUS	
160073					LAND	
160074					ACQUISITION,	
160075					ARBITRATION ETC	
160076						
160077				***** -----	-----	
160078				TOTAL (MH) 75,43,698	75,43,698	0
160079						
160080						

160081	*****						-----
160082							
160083	GOVERNMENT OF PUNJAB						Page
	2669						
160084	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
160085							
160086							
160087	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
160088	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
160089	-----	-----	-----	-----	-----	-----	-----

160090			TOTAL (DDO)			2, 21, 65, 840	21, 68, 240
			2, 43, 34, 080				
160091							
160092							
160093	PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,, CONSTRUCTION	2059	02-DEBIT TO	30, 480	0
	30, 480						
160094	WORKS (B &	WORKS, PUNJAB	DIVISION NO 1. ROADS AND BRIDGES				
	MISCELLANEOUS						
160095	R)		DIVISION				
	ADVANCE						
160096							
160097					04-CREDIT TO	- 30, 480	0
					- 30, 480		
160098							
					MISCELLANEOUS		
160099							
					ADVANCE		
160100							
160101	*****						-----
160102			TOTAL (MH)			75, 43, 698	0
			75, 43, 698				
160103							

160104

160105

2235
1,39,219

03-REIMBURSEMEN

1,39,219

0

160106

T OF
MEDICAL

160107

CHARGES
TO

160108

PUNJAB

160109

GOVERNMENT

160110

PENSIONERS

160111

160112

160113

TOTAL (MH)
1,39,219

1,39,219

0

160114

160115

160116

160117

TOTAL (DD0)
2,44,73,299

2,23,05,059

21,68,240

160118

160119

160120

EXECUTIVE ENGINEER, , PROVINCIAL
3,83,92,516

2059

01-DIRECTION

3,45,38,794

38,53,722

160121

DIVISION

160122

160123

02-DEBIT TO
6,23,169

5,76,404

46,765

160124

MISCELLANEOUS

160125

ADVANCE

160126

160127

04-CREDIT TO	-6,06,004	0
-6,06,004		

160128

MISCELLANEOUS

160129

ADVANCE

160130

160131

11-INDUSTRIAL	0	4,51,449
4,51,449		

160132

TRAINING

160133

160134

*****	-----	-----

160135

TOTAL (MH)	3,45,09,194	43,51,936
3,88,61,130		

160136

160137

160138

2235	03-REIMBURSEMEN	9,96,428	9,98,971
19,95,399			

160139

T OF
MEDICAL

160140

CHARGES
TO

160141

PUNJAB

160144

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

160145

160146

160147	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
160148	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

160149

160150

GOVERNMENT

160151

PENSIONERS

160152

160153

160154

TOTAL (MH)
19,95,399

9,96,428

9,98,971

160155

160156

160157	PUBLIC 2,13,46,345	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,, PROVINCIAL	3054	02-STATE	2,13,46,345	0
160158	WORKS (B & HIGHWAYS	WORKS, PUNJAB	DIVISION				

160159

R)

160160

160161

160162

TOTAL (MH)
2,13,46,345

2,13,46,345

0

160163

160164

160165		4059	02-COURTS	13,19,31,406	47,46,494
		13,66,77,900			
160166			05-CONSTRUCTION	0	20,09,704
			20,09,704		
160167			OF BUILDING		
			FOR		
160168					
			ELECTION		
160169					
			DEPARTMENT		
160170					
160171		*****		-----	-----

160172		TOTAL (MH)		13,19,31,406	67,56,198
		13,86,87,604			
160173					
160174					
160175		4202	25-CONSTRUCTION	4,47,84,092	0
		4,47,84,092			
160176			OF NEW		
			COLLEGES		
160177					
160178			26-PROVISION OF	0	59,68,451
			59,68,451		
160179					
			INFRASTRUCTURE		
160180					
			FACILITIES		
			IN		
160181					
			GOVERNMENT		
160182					

		COLLEGES		
160183				
160184		27-CONSTRUCTION 1,95,32,599	1,95,32,599	0
160185		OF NEW COLLEGES		
160186		IN THE STATE		
160187				
160188		***** -----	-----	-----
160189		TOTAL (MH) 7,02,85,142	6,43,16,691	59,68,451
160190				
160191				
160192	5054	44-SPECIAL 7,37,61,652	7,37,61,652	0
160193		REPAIRS OF PLAN		
160194		ROADS		
160195				
160196		47-CONSTRUCTION 3,31,11,891	3,20,26,325	10,85,566
160197		OF ROADS AND		
160198		BRIDGES		
160199				
160200		***** -----	-----	-----

160201

TOTAL (MH)
10,68,73,543

10,57,87,977

10,85,566

160202

160203

GOVERNMENT OF PUNJAB
2671

Page

160204

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

160205

160206

160207

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

160208

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

160209

160210

160211

160212

160213

PUBLIC
37,80,49,163

CHIEF ENGINEER, PUBLIC

TOTAL (DDO)

35,88,88,041

1,91,61,122

160214

WORKS (B &
PUNJAB

WORKS,

160215

R)

160216

160217

160218

160219

EXECUTIVE ENGINEER, ,RURAL
2,139

2059

02-DEBIT TO

2,139

0

160220

WORANKS DIVISION, PWD (B&R)
MISCELLANEOUS

160221

ADVANCE

160222

160223

04-CREDIT TO
-11,736

-11,736

0

160224

		MISCELLANEOUS		
160225		ADVANCE		
160226				
160227		***** -----	-----	-----
160228		TOTAL (MH) 10,68,63,946	10,57,78,380	10,85,566
160229				
160230				
160231		5054 02-BRIDGES ON 5,44,61,075	5,44,61,075	0
160232		ROPAR NURPUR		
160233		BEDI ROAD		
160234				
160235		02-CENTRAL ROAD 50,00,000	50,00,000	0
160236		FUND		
160237				
160238		02-RAIL UNDER 21,84,27,689	21,84,27,689	0
160239		BRIDGES AT		
160240		BATHINDA		
160241				
160242		10-CENTRAL ROAD 3,24,43,871	3,24,43,871	0

160243

FUND

160244

160245

44-SPECIAL
2,67,84,836

2,67,84,836

0

160246

REPAIRS OF
PLAN

160247

ROADS

160248

160249

47-CONSTRUCTION
25,42,36,068

24,37,75,943

1,04,60,125

160250

OF ROADS
AND

160251

BRIDGES

160252

160253

160254

TOTAL (MH)
59,13,53,539

58,08,93,414

1,04,60,125

160255

160256

160257

160258

TOTAL (DDO)
96,93,93,105

93,97,71,858

2,96,21,247

160259

160260

160261

EXECUTIVE ENGINEER,,RURAL WORKS 2059
20,30,039

02-DEBIT TO

19,36,976

93,063

160262

160264

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

160265

160266

160267	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
160268	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

160269

160270

DIVISION
MISCELLANEOUS

160271

ADVANCE

160272

160273	PUBLIC -13,39,578	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,RURAL WORKS	2059	04-CREDIT TO	-13,39,578	0
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160274

WORKS (B & WORKS, PUNJAB
MISCELLANEOUS

DIVISION

160275

R)
ADVANCE

160276

160277

160278				TOTAL (MH) 6,90,461		5,97,398	93,063
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160279

160280

160281				2235 8,120	03-REIMBURSEMEN	8,120	0
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160282

T OF
MEDICAL

160283

CHARGES
TO

160284

			PUNJAB		
160285			GOVERNMENT		
160286			PENSIONERS		
160287					
160288			*****	-----	-----

160289			TOTAL (MH)	8,120	0
			8,120		
160290					
160291					
160292			3054 01-NATIONAL	8,74,091	0
			8,74,091		
160293			HIGHWAYS		
160294					
160295			02-STATE	23,336	0
			23,336		
160296			HIGHWAYS		
160297					
160298			*****	-----	-----

160299			TOTAL (MH)	8,97,427	0
			8,97,427		
160300					
160301					
160302			*****	-----	-----

160303			TOTAL (DDO)	15,02,945	93,063
			15,96,008		

160304

160305

160306

EXECUTIVE ENGINEER, CENTRAL
2,94,33,611

2059

01-DIRECTION

2,60,50,494

33,83,117

160307

WORKS DIVISION NO-I ,PWD
(B&R)

160308

160309

02-DEBIT TO
15,77,163

15,77,163

0

160310

MISCELLANEOUS

160311

ADVANCE

160312

160313

160314

TOTAL (MH)
3,10,10,774

2,76,27,657

33,83,117

160315

160316

160317

2235
4,00,000

02-EX-GRATIA

2,00,000

2,00,000

160318

PAYMENTS
TO

160319

FAMILIES
OF

160320

MINISTERS,

160321

GOVERNMENT

160324 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

160325

160326

160327	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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160328	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

160330	SERVANTS ETC.
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160331	DYING IN
--------	-------------

160332 HARNESS

160333

160335	TOTAL (MH)	2,00,000	2,00,000
	4,00,000		

160336

160337

160338	PUBLIC 27,85,292	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CENTRAL	3054	01-NATIONAL	27,85,292	0
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160339 WORKS (B & WORKS, PUNJAB WORKS DIVISION NO-I ,PWD (B&R)
HIGHWAYS

160340 R)

160341

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160342          *****
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160343	TOTAL (MH)	27, 85, 292	0
	27, 85, 292		

160344

160345

160346	***** -----	-----		
160347	TOTAL (DD0) 3,41,96,066		3,06,12,949	35,83,117
160348				
160349				
160350	EXECUTIVE ENGINEER,CENTRAL WORKS 2059 20,63,083	01-DIRECTION	20,63,083	0
160351	DIVN.,PB PWD(B&R), AMRITSAR AT			
160352	FEROZEPUR			
160353				
160354	***** -----	-----		
160355	TOTAL (MH) 20,63,083		20,63,083	0
160356				
160357				
160358	3054 3,48,18,010	02-STATE	3,48,18,010	0
160359		HIGHWAYS		
160360				
160361	***** -----	-----		
160362	TOTAL (MH) 3,48,18,010		3,48,18,010	0
160363				
160364				
160365	4059 29,45,550	05-CONSTRUCTION	29,45,550	0
160366		OF BUILDING FOR		
160367				

					ELECTION		
160368					DEPARTMENT		
160369							
160370				*****			
160371				TOTAL (MH)		29,45,550	0
				29,45,550			
160372							
160373							
160374				4202	04-TEACHER	1,17,42,309	0
				1,17,42,309			
160375					EDUCATION		
160376					ESTABLISHMENT		
160377					OF		
					DIET'S		
160378							
160379					25-CONSTRUCTION	1,23,00,000	0
					1,23,00,000		
160380					OF NEW		
					COLLEGES		
160381							
160382							
160383			GOVERNMENT OF PUNJAB				Page
			2674				
160384			DEPT/CCO/DDO/MH/SM/MIN/SUB		HEAD WISE EXPENDITURE FOR FEBRUARY		
			2022				
160385							
160386							
160387	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

160388	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
160389	-----	-----	-----	-----	-----	-----	-----
160390	PUBLIC 77,00,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS	4202	27-CONSTRUCTION	77,00,000	0
160391	WORKS (B & COLLEGES	WORKS, PUNJAB	DIVN.,PB PWD(B&R), AMRITSAR AT		OF NEW		
160392	R) STATE		FEROZEPUR		IN THE		
160393							
160394				***** -----		-----	-----
160395				TOTAL(MH) 3,17,42,309		3,17,42,309	0
160396							
160397							
160398				5054 42,22,552	04-IMPROVEMENT	42,22,552	0
160399					OF PWD ROADS		
160400					WITHIN		
160401					MUNICIPAL		
160402					COMMITTEE		
160403					LIMITS		
160404							
160405					10-CENTRAL ROAD 9,80,17,323	9,80,17,323	0
160406					FUND		

160407

160408

44-SPECIAL
1,93,46,016

1,93,46,016

0

160409

REPAIRS OF
PLAN

160410

ROADS

160411

160412

47-CONSTRUCTION
1,52,77,582

1,52,77,582

0

160413

OF ROADS
AND

160414

BRIDGES

160415

160416

160417

TOTAL (MH)
13,68,63,473

13,68,63,473

0

160418

160419

160420

160421

TOTAL (DDO)
20,84,32,425

20,84,32,425

0

160422

160423

160424

EXECUTIVE ENGINEER, CENTRAL WORKS 2059
1,49,92,987

01-DIRECTION

1,31,56,562

18,36,425

160425

DIVISION NO 2, PWD
(B&R)

160426

160427

160428	-----						
			TOTAL (MH)			1,31,56,562	18,36,425
			1,49,92,987				
160429							
160430							
160431		*****					-----

160432			TOTAL (DDO)			1,31,56,562	18,36,425
			1,49,92,987				
160433							
160434							
160435			EXECUTIVE ENGINEER,CENTRAL WORKS 2059	01-DIRECTION		4,23,94,023	52,98,450
			4,76,92,473				
160436			DIVISION PB.PWD (B&R)				
			PATIALA				
160437			AT				
			SANGRUR				
160438							
160439			*****			-----	-----

160440			TOTAL (MH)			4,23,94,023	52,98,450
			4,76,92,473				
160441							
160442							
160443			GOVERNMENT OF PUNJAB				Page
			2675				
160444			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
160445							
160446							
160447	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
160448	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
160449	-----	-----	-----	-----	-----	-----	-----

160450							

160451	PUBLIC 4,04,001	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS 2235	03-REIMBURSEMEN	3,05,784	98,217
160452	WORKS (B & MEDICAL	WORKS, PUNJAB	DIVISION PB.PWD (B&R) PATIALA	T OF		
160453	R) TO		AT SANGRUR	CHARGES		
160454				PUNJAB		
160455				GOVERNMENT		
160456				PENSIONERS		
160457						
160458			***** -----	-----		
160459			TOTAL (MH) 4,80,96,474		4,26,99,807	53,96,667
160460						
160461						
160462			***** -----	-----		
160463			TOTAL (DDO) 4,80,96,474		4,26,99,807	53,96,667
160464						
160465						
160466			EXECUTIVE ENGINEER,CENTRAL WORKS 2059 2,94,49,334	01-DIRECTION	2,61,49,423	32,99,911
160467			DIVISION PWD B&R ,MOHALI			
160468						
160469				11-INDUSTRIAL 2,77,536	2,77,536	0
160470				TRAINING		
160471						

160472		19-ELECTRICAL 1, 22, 615	1, 22, 615	0
160473		OPERATIONAL		
160474		WORKS		
160475				
160476		***** -----	-----	
160477		TOTAL (MH) 2, 98, 49, 485	2, 65, 49, 574	32, 99, 911
160478				
160479				
160480		3054 02-STATE 2, 38, 28, 544	2, 38, 28, 544	0
160481		HIGHWAYS		
160482				
160483		05-EXPENDITURE 27, 21, 68, 947	27, 21, 68, 947	0
160484		RELATED TO		
160485		COURT CASES OF		
160486		MISCELLANEOUS		
160487		LAND		
160488		ACQUISITION,		
160489		ARBITRATION		

					ETC		
160490							
160491				*****		-----	-----

160492				TOTAL (MH)		29,59,97,491	0
				29,59,97,491			
160493							
160494							
160495				*****		-----	-----

160496				TOTAL (DDO)		32,25,47,065	32,99,911
				32,58,46,976			
160497							
160498							
160499				EXECUTIVE ENGINEER, CENTRAL WORKS 2059	01-DIRECTION	1,38,05,400	20,90,719
				1,58,96,119			
160500				DIVISION, PWD B&R,			
				JALANDHAR			
160501							
160502							
160503				GOVERNMENT OF PUNJAB			Page
				2676			
160504				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
160505							
160506							
160507	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
160508	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
160509	-----	-----	-----	-----	-----	-----	-----

160510				*****		-----	-----

160511	PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL (MH)		1,38,05,400	20,90,719
	1,58,96,119						
160512	WORKS (B &	WORKS,					
	PUNJAB						

160513	R)					
160514						
160515						
160516						
160517		5054	37-CONSTRUCTION	78,58,615		0
		78,58,615				
160518			OF RAILWAY OVER			
160519			BRIDGES/			
160520			RAILWAY UNDER			
160521			BRIDGES/ HIGH			
160522			LEVEL BRIDGES			
160523						
160524		***** -----		-----	-----	
160525		TOTAL (MH) 2,37,54,734		2,16,64,015	20,90,719	
160526						
160527						
160528		***** -----		-----	-----	
160529		TOTAL (DD0) 2,37,54,734		2,16,64,015	20,90,719	
160530						
160531						
160532		EXECUTIVE ENGINEER, CENTRAL WORKS 2235 1,00,000	01-PENSION AND	1,00,000		0
160533		DIVISION, FEROZEPUR BENEFITS	OTHER			

160534		TO THE FREEDOM		
160535		FIGHTERS AND		
160536		THEIR WARDS		
160537				
160538		02-EX-GRATIA 1,00,000	1,00,000	0
160539		PAYMENTS TO		
160540		FAMILIES OF		
160541		MINISTERS,		
160542		GOVERNMENT		
160543		SERVANTS ETC.		
160544		DYING IN		
160545		HARNESS		
160546				
160547		***** -----	-----	-----
160548		TOTAL (MH) 2,00,000	2,00,000	0

160549

160550

160551	*****					-----	-----					
160552	TOTAL (DD0) 2,00,000					2,00,000	0					
160553												
160554												
160555	EXECUTIVE ENGINEER, CONST. 2,70,03,128					2059	01-DIRECTION	2,40,69,158	29,33,970			
160556	DIVISION NO.1, PWD B&R,											
160557	KAPURTHALA											
160558												
160559	*****					-----	-----					
160560	TOTAL (MH) 2,70,03,128							2,40,69,158	29,33,970			
160561												
160562	GOVERNMENT OF PUNJAB							Page				
160563	2677											
160564	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022											
160565												
160566												
160567	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE					
160568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH					
160569	-----	-----	-----	-----	-----	-----	-----					
160570												
160571	PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----					
160572	WORKS (B & PUNJAB	WORKS,										
160573	R)											
160574												
160575	TOTAL (DD0)							2,40,69,158	29,33,970			

			2,70,03,128			
160576						
160577						
160578		EXECUTIVE ENGINEER, CONST.DIVN. 2,60,46,593	2059	01-DIRECTION	2,34,21,793	26,24,800
160579		NO.2, JALANDHAR				
160580						
160581			***** -----		-----	-----
160582			TOTAL (MH) 5,30,49,721		4,74,90,951	55,58,770
160583						
160584						
160585			2235 1,00,000	02-EX-GRATIA	1,00,000	0
160586				PAYMENTS TO		
160587				FAMILIES OF		
160588				MINISTERS,		
160589				GOVERNMENT		
160590				SERVANTS ETC.		
160591				DYING IN		
160592				HARNESS		
160593						
160594			***** -----		-----	-----

160595				TOTAL (MH) 1,00,000		1,00,000	0
160596							
160597							
160598				***** -----		-----	-----
160599				TOTAL (DDO) 5,31,49,721		4,75,90,951	55,58,770
160600							
160601							
160602				EXECUTIVE ENGINEER, CONSTRUCTION 4,77,66,811	2059	01-DIRECTION	4,33,59,957 44,06,854
160603				DIVION PUNJAB PWD B&R SIRHIND			
160604							
160605						11-INDUSTRIAL 6,73,963	6,73,963 0
160606						TRAINING	
160607							
160608				***** -----		-----	-----
160609				TOTAL (MH) 4,84,40,774		4,40,33,920	44,06,854
160610							
160611							
160612				***** -----		-----	-----
160613				TOTAL (DDO) 4,84,40,774		4,40,33,920	44,06,854
160614							
160615							
160616				EXECUTIVE ENGINEER, CONSTRUCTION 8,74,491	2235	03-REIMBURSEMEN	3,26,829 5,47,662

160617	DIVISION NO. 2, PWD B&R, MEDICAL				T OF		
160618	KAPURTHALA TO				CHARGES		
160619					PUNJAB		
160620					GOVERNMENT		
160621					PENSIONERS		
160622							
160623	GOVERNMENT OF PUNJAB 2678				Page		
160624	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
160625							
160626							
160627	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
160628	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
160629	-----	-----	-----	-----	-----	-----	-----
160630							
160631				*****		-----	-----
160632				TOTAL (MH) 8,74,491		3,26,829	5,47,662
160633							
160634							
160635	*****					-----	-----
160636	TOTAL (DDO) 8,74,491					3,26,829	5,47,662
160637							
160638							
160639	PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	2,10,05,126	22,84,546

160640	2,32,89,672	WORKS (B & R)	WORKS, PUNJAB (B&R)	DIVISION NO.1 P.W.D.				
160641		R)	FEROZEPUR					
160642								
160643					*****			
160644					TOTAL (MH)	2,10,05,126	22,84,546	
160645					2,32,89,672			
160646								
160647					*****			
160648					TOTAL (DDO)	2,10,05,126	22,84,546	
160649					2,32,89,672			
160650								
160651					EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	3,40,56,264
160652					3,83,14,726			42,58,462
160653					DIVISION NO.1 PUNJAB P.W.D			
160654					(B&R)			
160655					AMRITSAR			
160656								
160657								
160658								
160659					11-INDUSTRIAL	9,05,949	0	
160660					9,05,949			
					TRAINING			

					TOTAL (MH)	3,49,62,213	42,58,462	
					3,92,20,675			

160661

160662

160663

160664

160665

160666

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160670

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160675

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160680

160681

160682
160683

TOTAL (DD0)
3,92,20,675

3,49,62,213 42,58,462

EXECUTIVE ENGINEER, CONSTRUCTION
2,87,07,115

2059

01-DIRECTION

2,52,06,547 35,00,568

DIVISION NO.1 PWD B&R,
JALANDHAR

11-INDUSTRIAL
2,96,341

2,96,341 0

TRAINING

TOTAL (MH)
2,90,03,456

2,55,02,888 35,00,568

4059
19,52,891

02-COURTS

19,52,891 0

TOTAL (MH)
19,52,891

19,52,891 0

160706

160707

160708

EXECUTIVE ENGINEER, CONSTRUCTION
77

2059

02-DEBIT TO

77

0

160709

DIVISION NO.I PB PWD B&R, MOHALI
MISCELLANEOUS

160710

ADVANCE

160711

160712

04-CREDIT TO
-1,67,569

-1,67,569

0

160713

MISCELLANEOUS

160714

ADVANCE

160715

160716

160717

TOTAL (MH)
-1,67,492

-1,67,492

0

160718

160719

160720

2235
5,00,000

39-CREATION OF

0

5,00,000

160721

VICTIM

160722

COMPENSATION

160723

FUND

160724

160725

160726		TOTAL (MH) 5,00,000	0	5,00,000
160727				
160728				
160729		3054 02-STATE 5,48,04,782	5,48,04,782	0
160730		HIGHWAYS		
160731				
160732		05-EXPENDITURE 72,85,00,000	0	72,85,00,000
160733		RELATED TO		
160734		COURT CASES OF		
160735		MISCELLANEOUS		
160736		LAND		
160737		ACQUISITION,		
160738		ARBITRATION ETC		
160739				
160740		***** -----	-----	-----
160741		TOTAL (MH) 78,33,04,782	5,48,04,782	72,85,00,000

160745

160746

160747	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
160748	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

160749 -----

160750

160751

160752	PUBLIC 36,16,297	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	4059	05-CONSTRUCTION	36,16,297	0
160753	WORKS (B & FOR	WORKS, PUNJAB	DIVISION NO.I PB PWD B&R, MOHALI		OF BUILDING		
160754	R) ELECTION						

160755 DEPARTMENT

160756

160757 *****

160758				TOTAL (MH) 36,16,297		36,16,297	0
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160759

160760

160761				4202 94,61,882	25-CONSTRUCTION	94,61,882	0
--------	--	--	--	-------------------	-----------------	-----------	---

160762 OF NEW
COLLEGES

160763

160764					27-CONSTRUCTION 90,59,992	90,59,992	0
--------	--	--	--	--	------------------------------	-----------	---

160765 OF NEW
COLLEGES

160766 IN THE
STATE

160767

160768

160769

160770

160771

160772

160773

160774

160775

160776

160777

160778

160779

160780

160781

160782

160783

160784

TOTAL (MH) 1,85,21,874 0
1,85,21,874

5054 10-CENTRAL ROAD 49,56,244 0
49,56,244

FUND

37-CONSTRUCTION 1,95,75,610 20,11,536
2,15,87,146

OF RAILWAY
OVER

BRIDGES/

RAILWAY
UNDER

BRIDGES/
HIGH

LEVEL
BRIDGES

44-SPECIAL 10,582 0
10,582

REPAIRS OF
PLAN

				ROADS		
160785						
160786				47-CONSTRUCTION 7,00,49,728	7,00,49,728	0
160787				OF ROADS AND		
160788				BRIDGES		
160789						
160790			***** -----		-----	-----
160791			TOTAL (MH) 9,66,03,700		9,45,92,164	20,11,536
160792						
160793						
160794			***** -----		-----	-----
160795			TOTAL (DDO) 90,23,79,161		17,13,67,625	73,10,11,536
160796						
160797						
160798		EXECUTIVE ENGINEER, CONSTRUCTION 5,07,60,950	2059	01-DIRECTION	4,54,88,043	52,72,907
160799		DIVISION NO.II PB P.W.D(B&R)				
160800		AMRITSAR				
160801						
160802						
160803		GOVERNMENT OF PUNJAB 2681				Page
160804		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
160805						
160806						

160807	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
160808	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
160809	----- -----						
160810	PUBLIC 38,86,361	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	11-INDUSTRIAL	7,25,193	31,61,168
160811	WORKS (B & TRAINING	WORKS, PUNJAB	DIVISION NO.II PB P.W.D(B&R)				
160812	R) AMRITSAR						
160813							
160814				***** -----		-----	-----
160815				TOTAL (MH) 5,46,47,311		4,62,13,236	84,34,075
160816							
160817							
160818				4059 63,42,817	05-CONSTRUCTION	63,42,817	0
160819					OF BUILDING FOR		
160820					ELECTION		
160821					DEPARTMENT		
160822							
160823				***** -----		-----	-----
160824				TOTAL (MH) 63,42,817		63,42,817	0
160825							
160826							
160827			***** -----			-----	-----

160828	TOTAL (DD0) 6,09,90,128			5,25,56,053	84,34,075
160829					
160830					
160831	EXECUTIVE ENGINEER, CONSTRUCTION 2,53,43,446	2059	01-DIRECTION	2,25,49,880	27,93,566
160832	DIVISION NO.II PUNJAB P.W.D(B&R)				
160833	FEROZEPUR-II				
160834					
160835			11-INDUSTRIAL 24,82,629	23,82,880	99,749
160836					
160837					
160838		***** -----		-----	-----
160839		TOTAL (MH) 2,78,26,075		2,49,32,760	28,93,315
160840					
160841					
160842	***** -----			-----	-----
160843	TOTAL (DD0) 2,78,26,075			2,49,32,760	28,93,315
160844					
160845					
160846	EXECUTIVE ENGINEER, CONSTRUCTION 1,49,59,770	2059	01-DIRECTION	1,25,22,108	24,37,662
160847	DIVISION PB PWD (B&R),				
160848					
160849			11-INDUSTRIAL 17,95,911	9,45,226	8,50,685

160850

TRAINING

160851

160852

19-ELECTRICAL
12,00,523

12,00,523

0

160853

OPERATIONAL

160854

WORKS

160855

160856

160857

TOTAL (MH)
1,79,56,204

1,46,67,857

32,88,347

160858

160859

160860

2235
14,05,541

03-REIMBURSEMEN

14,00,659

4,882

160861

T OF
MEDICAL

160862

160863

GOVERNMENT OF PUNJAB
2682

Page

160864

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

160865

160866

160867

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

160868

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

160869

160870

CHARGES
TO

160871						PUNJAB			
160872						GOVERNMENT			
160873						PENSIONERS			
160874									
160875	PUBLIC 15,154	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2235	04-LEGAL AID TO		15,154	0	
160876	WORKS (B & POOR	WORKS, PUNJAB	DIVISION PB PWD (B&R),		THE				
160877	R)								
160878									
160879					09-INTEGRATED 17,671		17,671	0	
160880					CHILD				
160881					DEVELOPMENT				
160882					SERVICE SCHEME				
160883									
160884					39-CREATION OF 2,00,000		2,00,000	0	
160885					VICTIM				
160886					COMPENSATION				
160887					FUND				

160888

160889

160890

160891

160892

160893

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160895

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160897

160898

160899

160900

160901

160902

160903

160904

160905

160906

TOTAL (MH)

16,33,484

4,882

16,38,366

5054

02-BRIDGES ON

1,17,52,968

0

1,17,52,968

ROPAR

NURPUR

BEDI

ROAD

02-CENTRAL ROAD

77,83,051

77,83,051

0

FUND

02-RAIL UNDER

4,23,57,840

78,65,768

5,02,23,608

BRIDGES

AT

BATHINDA

10-CENTRAL ROAD

1,41,49,629

0

1,41,49,629

FUND

160907		34-101 RURAL 38,00,949	38,00,949	0
160908		ROADS PROJECTS		
160909		(RURAL		
160910		INFRASTRUCTURE		
160911		DEVELOPMENT		
160912		FUND-XIX)		
160913				
160914		37-CONSTRUCTION 66,99,200	66,99,200	0
160915		OF RAILWAY OVER		
160916		BRIDGES/		
160917		RAILWAY UNDER		
160918		BRIDGES/ HIGH		
160919		LEVEL BRIDGES		
160920				
160921		44-SPECIAL 3,95,93,894	3,95,93,894	0

160924	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
160925							
160926							
160927	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
160928	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
160929	----- -----	-----	-----	-----	-----	-----	-----
160930							
160931							
160932							
160933	PUBLIC 4,90,14,816	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	5054	47-CONSTRUCTION	3,37,97,840	1,52,16,976
160934	WORKS (B & AND	WORKS, PUNJAB	DIVISION PB PWD (B&R),				
160935	R) BRIDGES						
160936							
160937				***** -----			
160938				TOTAL (MH) 18,30,18,115	15,99,35,371 2,30,82,744		
160939							
160940							
160941				***** -----			
160942				TOTAL (DDO) 20,26,12,685	17,62,36,712 2,63,75,973		
160943							
160944							
160945				EXECUTIVE ENGINEER, CONSTRUCTION 3,36,22,016	2059	01-DIRECTION	2,90,12,025 46,09,991
160946				DIVISION PB PWD			

	(B&R),				
160947	MALERKOTLA				
160948					
160949		04-CREDIT TO -25,00,000	-25,00,000	0	
160950		MISCELLANEOUS			
160951		ADVANCE			
160952					
160953		11-INDUSTRIAL 22,69,151	22,69,151	0	
160954		TRAINING			
160955					
160956		***** -----	-----	-----	
160957		TOTAL (MH) 3,33,91,167	2,87,81,176	46,09,991	
160958					
160959					
160960		2235 1,00,000	03-REIMBURSEMEN 1,00,000	0	
160961			T OF MEDICAL		
160962			CHARGES TO		
160963			PUNJAB		
160964			GOVERNMENT		

160965

PENSIONERS

160966

160967

160968

TOTAL (MH) 1,00,000 0
1,00,000

160969

160970

160971

3054 02-STATE 13,82,421 0
13,82,421

160972

HIGHWAYS

160973

160974

160975

TOTAL (MH) 13,82,421 0
13,82,421

160976

160977

160978

4202 19-STRENGTHENIN 52,00,000 0
52,00,000

160979

G OF
GIRLS

160980

SCHOOLS

160981

160982
160983

160984

160985

160986

160987	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
160988	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
160989	----- -----						
160990	PUBLIC 46,22,129	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	4202	24-UPGRADATION	46,22,129	0
160991	WORKS (B & OF	WORKS, PUNJAB	DIVISION PB PWD (B&R),				
160992	R) INFRASTRUCTURE		MALERKOTLA				
160993					OF SENIOR		
160994					SECONDARY		
160995					SCHOOLS FOR		
160996					GIRLS IN THE		
160997					STATE		
160998							
160999					25-CONSTRUCTION 1,48,39,895	1,48,39,895	0
161000					OF NEW COLLEGES		
161001							
161002					26-PROVISION OF 33,54,391	0	33,54,391
161003					INFRASTRUCTURE		

161004		FACILITIES IN		
161005		GOVERNMENT		
161006		COLLEGES		
161007				
161008		27-CONSTRUCTION 46,46,590	46,46,590	0
161009		OF NEW COLLEGES		
161010		IN THE STATE		
161011				
161012		27-IMPROVEMENT 36,32,864	36,32,864	0
161013		IN		
161014		INFRASTRUCTURE		
161015				
161016		***** -----	-----	-----
161017		TOTAL (MH) 3,62,95,869	3,29,41,478	33,54,391
161018				
161019				
161020		***** -----	-----	-----
161021		TOTAL (DDO) 7,11,69,457	6,32,05,075	79,64,382
161022				

161023						
161024		EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	2,94,19,966	36,03,435
		3,30,23,401				
161025		DIVISION PB PWD B&R,				
		MOGA				
161026						
161027				02-DEBIT TO	51,690	0
				51,690		
161028				MISCELLANEOUS		
161029				ADVANCE		
161030						
161031			*****			

161032			TOTAL (MH)		2,94,71,656	36,03,435
			3,30,75,091			
161033						
161034						
161035			3054	02-STATE	14,80,825	30,062
			15,10,887			
161036				HIGHWAYS		
161037						
161038			*****			

161039			TOTAL (MH)		14,80,825	30,062
			15,10,887			
161040						
161041						
161042						
161043		GOVERNMENT OF PUNJAB				Page
		2685				
161044		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				

	2022						
161045							
161046							
161047	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
161048	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
161049	----- -----						
161050	PUBLIC 1,41,39,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	5054	07-SPECIAL	0	1,41,39,000
161051	WORKS (B & PLAN	WORKS, PUNJAB	DIVISION PB PWD B&R, MOGA		REPAIRS OF		
161052	R) ROADS						
161053							
161054					10-CENTRAL ROAD 6,37,26,799	6,37,26,799	0
161055					FUND		
161056							
161057					44-SPECIAL 15,19,69,780	15,19,69,780	0
161058					REPAIRS OF PLAN		
161059					ROADS		
161060							
161061					47-CONSTRUCTION 1,40,93,400	1,24,60,255	16,33,145
161062					OF ROADS AND		
161063					BRIDGES		

161064

161065

161066

161067

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161074

161075

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161078

161079

161080

161081

161082

161083

161084

TOTAL (MH)
24,39,28,979

22,81,56,834

1,57,72,145

TOTAL (DDO)
27,85,14,957

25,91,09,315

1,94,05,642

EXECUTIVE ENGINEER, CONSTRUCTION
3,38,49,084

2059

01-DIRECTION

3,01,61,930

36,87,154

DIVISION PB PWD B&R,
MUKERIAN

TOTAL (MH)
3,38,49,084

3,01,61,930

36,87,154

2235
1,00,000

02-EX-GRATIA

1,00,000

0

PAYMENTS
TO

FAMILIES
OF

MINISTERS,

GOVERNMENT

161085			SERVANTS ETC.		
161086			DYING IN		
161087			HARNESS		
161088					
161089			***** -----	-----	-----
161090			TOTAL (MH) 1,00,000	1,00,000	0
161091					
161092					
161093			3054 02-STATE 1,94,21,198	1,94,21,198	0
161094			HIGHWAYS		
161095					
161096			***** -----	-----	-----
161097			TOTAL (MH) 1,94,21,198	1,94,21,198	0
161098					
161099					
161100			5054 10-CENTRAL ROAD 3,37,96,540	3,37,96,540	0
161101			FUND		

161105

161106

161107	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
161108	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
161108	EXPENDITURE						

161109 -----

161110

161111	PUBLIC 4,37,90,883	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	5054	44-SPECIAL	4,37,90,883	0
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161112	WORKS (B & PLAN	WORKS, PUNJAB	DIVISION PB PWD B&R, MUKERIAN		REPAIRS OF
--------	--------------------	---------------	-------------------------------	--	------------

161113 R)
ROADS

161114

161115					47-CONSTRUCTION 2,40,11,365	1,85,78,441	54,32,924
--------	--	--	--	--	--------------------------------	-------------	-----------

161116					OF ROADS AND
--------	--	--	--	--	-----------------

161117					BRIDGES
--------	--	--	--	--	---------

161118

161119				***** -----		-----	-----
--------	--	--	--	----------------	--	-------	-------

161120				TOTAL (MH) 10,15,98,788		9,61,65,864	54,32,924
--------	--	--	--	----------------------------	--	-------------	-----------

161121

161122

161123			***** -----			-----	-----
--------	--	--	----------------	--	--	-------	-------

161124			TOTAL (DDO) 15,49,69,070			14,58,48,992	91,20,078
--------	--	--	-----------------------------	--	--	--------------	-----------

161125

161126

161127			EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	2,94,98,873	34,49,839
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161128	DIVISION PB PWD(B&R) ,BARNALA			
161129				
161130		11-INDUSTRIAL 47,31,098	47,31,098	0
161131		TRAINING		
161132				
161133		***** -----	-----	-----
161134		TOTAL (MH) 3,76,79,810	3,42,29,971	34,49,839
161135				
161136				
161137		2235 03-NATIONAL 16,47,000	16,47,000	0
161138		SOCIAL		
161139		ASSISTANCE		
161140		PROGRAMME		
161141				
161142		03-REIMBURSEMEN 6,83,728	6,83,728	0
161143		T OF MEDICAL		
161144		CHARGES TO		
161145		PUNJAB		

161146

GOVERNMENT

161147

PENSIONERS

161148

161149

161150

TOTAL (MH) 23,30,728 0
23,30,728

161151

161152

161153

3054 02-STATE 3,74,10,674 0
3,74,10,674

161154

HIGHWAYS

161155

161156

05-EXPENDITURE 19,87,253 0
19,87,253

161157

RELATED
TO

161158

COURT CASES
OF

161159

MISCELLANEOUS

161160

LAND

161161

ACQUISITION,

161162

161163

161164

	2022					
161165						
161166						
161167	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
161168	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
161169	-----	-----	-----	-----	-----	-----
161170					ARBITRATION ETC	
161171						
161172				***** -----		-----
161173				TOTAL (MH) 3,93,97,927		3,93,97,9270
161174						
161175						
161176	PUBLIC 2,11,22,388	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	4059	02-COURTS	2,11,22,3880
161177	WORKS (B & ,BARNALA	WORKS, PUNJAB	DIVISION PB PWD(B&R)			
161178	R)					
161179						
161180					05-CONSTRUCTION 3,55,416	3,55,4160
161181					OF BUILDING FOR	
161182					ELECTION	
161183					DEPARTMENT	
161184						
161185				***** -----		-----

161186		TOTAL (MH) 2,14,77,804		2,14,77,804	0
161187					
161188					
161189		4202 04-TEACHER 2,27,20,413		2,27,20,413	0
161190			EDUCATION		
161191			ESTABLISHMENT		
161192			OF DIET'S		
161193					
161194			25-CONSTRUCTION 50,29,686	50,29,686	0
161195			OF NEW COLLEGES		
161196					
161197		***** -----		-----	
161198		TOTAL (MH) 2,77,50,099		2,77,50,099	0
161199					
161200					
161201		5054 03-FOUR LANING 92,05,843		92,05,843	0
161202			OF KIRAT PUR		
161203			SAHIB ANANDPUR		
161204			SAHIB		

		ROAD		
161205				
161206		10-CENTRAL ROAD 3,63,39,573	3,63,39,573	0
161207		FUND		
161208				
161209		44-SPECIAL 2,17,05,852	2,17,05,852	0
161210		REPAIRS OF PLAN		
161211		ROADS		
161212				
161213		47-CONSTRUCTION 8,46,08,897	8,46,08,897	0
161214		OF ROADS AND		
161215		BRIDGES		
161216				
161217		***** -----	-----	-----
161218		TOTAL (MH) 15,18,60,165	15,18,60,165	0
161219				
161220				
161221		***** -----	-----	-----

161224	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
161225							
161226							
161227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
161228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
161229	----- -----	-----	-----	-----	-----	-----	-----
161230			TOTAL (DDO) 28,04,96,533			27,70,46,694	34,49,839
161231							
161232							
161233	PUBLIC 5,91,76,033	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	5,24,43,507	67,32,526
161234	WORKS (B & B&R	WORKS, PUNJAB	DIVISION PB. PWD				
161235	R)						
161236							
161237					11-INDUSTRIAL 30,79,691	30,79,691	0
161238							
161239							
161240				***** -----		-----	-----
161241				TOTAL (MH) 21,41,15,889		20,73,83,363	67,32,526
161242							
161243							
161244				3054 5,90,085	01-NATIONAL	91,775	4,98,310
161245							
					HIGHWAYS		

161246				
161247		02-STATE 71,90,292	67,32,499	4,57,793
161248		HIGHWAYS		
161249				
161250		03-LINK ROADS 11,17,000	11,17,000	0
161251		05-EXPENDITURE 1,82,74,352	1,82,74,352	0
161252		RELATED TO		
161253		COURT CASES OF		
161254		MISCELLANEOUS		
161255		LAND		
161256		ACQUISITION,		
161257		ARBITRATION ETC		
161258				
161259		***** -----	-----	-----
161260		TOTAL (MH) 2,71,71,729	2,62,15,626	9,56,103
161261				
161262				
161263		***** -----	-----	-----

161264			TOTAL (DD0) 36,99,23,986			35,87,85,518	1,11,38,468
161265							
161266							
161267			EXECUTIVE ENGINEER, CONSTRUCTION 6,39,91,422	2059	01-DIRECTION	5,72,69,255	67,22,167
161268			DIVISION PUNJAB P.W.D. (B&R)				
161269			ROPAR				
161270							
161271					11-INDUSTRIAL 1,65,34,597	1,09,01,658	56,32,939
161272					TRAINING		
161273							
161274				***** -----		-----	-----
161275				TOTAL (MH) 8,05,26,019		6,81,70,913	1,23,55,106
161276							
161277							
161278				***** -----		-----	-----
161279			TOTAL (DD0) 8,05,26,019			6,81,70,913	1,23,55,106
161280							
161281							
161282			GOVERNMENT OF PUNJAB				
161283			2689				Page
161284			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
161285							
161286							
161287	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

161288	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
161289	----- -----							
161290	PUBLIC 3,72,04,864	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION		3,34,40,352	37,64,512
161291	WORKS (B & PUNJAB,	WORKS, PUNJAB	DIVISION PWD B&R					
161292	R) MUKATSAR							
161293								
161294					11-INDUSTRIAL 55,74,248		55,74,248	0
161295					TRAINING			
161296								
161297				***** -----			-----	-----
161298				TOTAL (MH) 4,27,79,112			3,90,14,600	37,64,512
161299								
161300								
161301				2235 22,09,250	03-REIMBURSEMEN		15,80,515	6,28,735
161302					T OF MEDICAL			
161303					CHARGES TO			
161304					PUNJAB			
161305					GOVERNMENT			
161306					PENSIONERS			

161307

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161328

TOTAL (MH)
22,09,250

15,80,515

6,28,735

TOTAL (DDO)
4,49,88,362

4,05,95,115

43,93,247

EXECUTIVE ENGINEER, CONSTRUCTION 2059 01-DIRECTION
4,77,37,740

4,23,55,435

53,82,305

DIVISION PWD
B&R,

TOTAL (MH)
4,77,37,740

4,23,55,435

53,82,305

3054 02-STATE
13,65,26,354

13,65,26,354

0

HIGHWAYS

TOTAL (MH)
13,65,26,354

13,65,26,354

0

161329

161330

4059 02-COURTS 1,08,28,478 0
1,08,28,478

161331

05-CONSTRUCTION 19,82,000 0
19,82,000

161332

OF BUILDING
FOR

161333

ELECTION

161334

DEPARTMENT

161335

161336

***** -----

161337

TOTAL (MH) 1,28,10,478 0
1,28,10,478

161338

161339

161340

4202 03-INFRASTRUCTU 3,61,28,839 0
3,61,28,839

161341

RE
DEVELOPMENT

161342

161343

GOVERNMENT OF PUNJAB Page
2690

161344

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

161345

161346

161347

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

161348

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

161349

161350

161351	PUBLIC 78,53,761	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	4202	04-TEACHER	78,53,761	0
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161352	WORKS (B & EDUCATION	WORKS, PUNJAB	DIVISION PWD B&R,				
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161353	R) ESTABLISHMENT						
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161354					OF DIET'S		
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161355

161356					25-CONSTRUCTION 3,72,46,412	3,72,46,412	0
--------	--	--	--	--	--------------------------------	-------------	---

161357					OF NEW COLLEGES		
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161358

161359					27-CONSTRUCTION 2,09,53,933	2,09,53,933	0
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161360					OF NEW COLLEGES		
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161361					IN THE STATE		
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161362

161363				***** -----	-----	-----	
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161364				TOTAL (MH) 10,21,82,945		10,21,82,945	0
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161365

161366

161367				5054 54,25,232	03-FOUR LANING	54,25,232	0
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161368					OF KIRAT PUR		
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161369					SAHIB		
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		ANANDPUR		
161370		SAHIB ROAD		
161371				
161372		04-IMPROVEMENT 65,65,204	65,65,204	0
161373		OF PWD ROADS		
161374		WITHIN		
161375		MUNICIPAL		
161376		COMMITTEE		
161377		LIMITS		
161378				
161379		10-CENTRAL ROAD 1,88,51,547	1,88,51,547	0
161380		FUND		
161381				
161382		37-CONSTRUCTION 43,54,28,538	37,29,67,230	6,24,61,308
161383		OF RAILWAY OVER		
161384		BRIDGES/		
161385		RAILWAY UNDER		

161386		BRIDGES/ HIGH		
161387		LEVEL BRIDGES		
161388				
161389		44-SPECIAL 6,38,56,885	6,38,56,885	0
161390		REPAIRS OF PLAN		
161391		ROADS		
161392				
161393		47-CONSTRUCTION 16,49,23,536	16,49,23,536	0
161394		OF ROADS AND		
161395		BRIDGES		
161396				
161397		***** -----	-----	-----
161398		TOTAL (MH) 69,50,50,942	63,25,89,634	6,24,61,308
161399				
161400				
161401		***** -----	-----	-----

161405

161406

161407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
161408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

161409 -----

161410	TOTAL (DDO)					92,64,64,846	6,78,43,613
	99,43,08,459						

161411

161412

161413	PUBLIC 4,68,88,635	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	4,20,51,413	48,37,222
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161414	WORKS (B & NABHA	WORKS, PUNJAB	DIVISION, PB PWD B&R,
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161415 R)

161416

161417 *****

161418	TOTAL (MH)					67,46,41,047	6,72,98,530
	74,19,39,577						

161419

161420

161421				2235 14,38,617	03-REIMBURSEMEN	10,10,636	4,27,981
--------	--	--	--	-------------------	-----------------	-----------	----------

161422						T OF MEDICAL
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161423						CHARGES TO
--------	--	--	--	--	--	---------------

161424						PUNJAB
--------	--	--	--	--	--	--------

161425						GOVERNMENT
--------	--	--	--	--	--	------------

161426						PENSIONERS
--------	--	--	--	--	--	------------

161427						
161428		*****				

161429		TOTAL (MH)		10,10,636		4,27,981
		14,38,617				
161430						
161431						
161432		*****				

161433		TOTAL (DD0)		96,95,26,895		7,31,08,816
		1,04,26,35,711				
161434						
161435						
161436		EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	4,06,89,842	48,48,414
		4,55,38,256				
161437		DIVISION-1, PWD B&R,				
		MOHALI				
161438						
161439				11-INDUSTRIAL	7,98,162	0
				7,98,162		
161440						
				TRAINING		
161441						
161442		*****				

161443		TOTAL (MH)		4,14,88,004		48,48,414
		4,63,36,418				
161444						
161445						
161446		*****				

161447		TOTAL (DD0)		4,14,88,004		48,48,414
		4,63,36,418				
161448						

161449

161450EXECUTIVE ENGINEER, DRAINAGE223502-EX-GRATIA1,00,0000
1,00,000

161451DIVISION(PROVINCIAL DIVISION)TOPAYMENTS

161452FAMILIESOF

161453MINISTERS,

161454GOVERNMENT

161455SERVANTSETC.

161456DYINGIN

161457HARNESS

161458
16145903-REIMBURSEMEN2,74,8270
2,74,827

161460T OFMEDICAL

161461CHARGESTO

161462GOVERNMENT OF PUNJABPage
1614632692

161464DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

161465

161466

161467NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITURE
PROGRESSIVE

161468	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
161469	-----	-----	-----	-----	-----	-----	-----
161470					PUNJAB		
161471					GOVERNMENT		
161472					PENSIONERS		
161473							
161474	PUBLIC 70,96,500	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, DRAINAGE	2235	03-STATE SOCIAL	70,96,500	0
161475	WORKS (B & ASSISTANCE	WORKS, PUNJAB	DIVISION(PROVINCIAL DIVISION)				
161476	R) PROGRAMME						
161477							
161478				*****		-----	-----

161479				TOTAL (MH)		74,71,327	0
				74,71,327			
161480							
161481							
161482			*****			-----	-----

161483			TOTAL (DDO)			74,71,327	0
			74,71,327				
161484							
161485							
161486			EXECUTIVE ENGINEER, ELECTRIC	2059	01-DIRECTION	2,91,13,754	34,52,194
			3,25,65,948				
161487			DIVISION , PWD (B&R)				
161488							
161489					11-INDUSTRIAL	1,57,95,846	0
					1,57,95,846		

161490			TRAINING		
161491					
161492			19-ELECTRICAL 1,20,34,018	1,20,34,018	0
161493			OPERATIONAL		
161494			WORKS		
161495					
161496			***** -----	-----	-----
161497			TOTAL (MH) 6,03,95,812	5,69,43,618	34,52,194
161498					
161499					
161500			3054 02-STATE 1,88,19,337	1,88,19,337	0
161501			HIGHWAYS		
161502					
161503			***** -----	-----	-----
161504			TOTAL (MH) 1,88,19,337	1,88,19,337	0
161505					
161506					
161507			4059 02-COURTS 23,95,852	23,95,852	0
161508			***** -----	-----	-----

161509	TOTAL (MH)				23,95,852	0
161510	23,95,852					
161511						
161512	4202 04-TEACHER				25,39,411	0
161513	25,39,411					
161514	EDUCATION					
161515	ESTABLISHMENT					
161516	OF					
161517	DIET'S					
161518	*****					
161519	-----					
161520						
161521	TOTAL (MH)				25,39,411	0
161522	25,39,411					
161523						
161524						
161525						
161526						
161527	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
161528	PROGRESSIVE					EXPENDITURE
161529	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
161530	EXPENDITURE					
161531	-----	-----	-----	-----	-----	-----
161532	-----	-----	-----	-----	-----	-----
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161531

BRIDGES

161532

161533

* * * * *

161534

TOTAL (MH)
63,080

63,080

0

161535

161536

161537

161538

TOTAL (DDO)
8,42,13,492

8,07,61,298

34, 52, 194

161539

161540

161541

PUBLIC
4,33,75,279

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER, ELECTRICAL

2059

01-DIRECTION

3, 87, 47, 575

46, 27, 704

161542

WORKS (B &
B&R

WORKS, PUNJAB

DIVISION, PUNJAB PWD

161543

R)
CHANDIGARH

161544

161545

02-DEBIT TO
4,38,858

4,38,858

0

161546

MISCELLANEOUS

161547

ADVANCE

161548

161549

04-CREDIT TO
-4,38,858

-4,38,858

0

161550

MISCELLANEOUS

161551		ADVANCE		
161552				
161553		11-INDUSTRIAL 4,23,83,860	4,01,07,969	22,75,891
161554		TRAINING		
161555				
161556		19-ELECTRICAL 9,45,46,059	8,90,00,459	55,45,600
161557		OPERATIONAL		
161558		WORKS		
161559				
161560		***** -----	-----	-----
161561		TOTAL (MH) 18,03,05,198	16,78,56,003	1,24,49,195
161562				
161563				
161564		3054 02-STATE 1,27,12,102	1,27,12,102	0
161565		HIGHWAYS		
161566				
161567		***** -----	-----	-----
161568		TOTAL (MH) 1,27,12,102	1,27,12,102	0
161569				

161590	-----						
					GURDASPUR)		
161591							
161592				*****		-----	-----

161593				TOTAL (MH)		6,60,353	5,34,237
				11,94,590			
161594							
161595							
161596	PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRICAL	5054	02-RAIL UNDER	16,34,845	0
	16,34,845						
161597	WORKS (B &	WORKS, PUNJAB	DIVISION, PUNJAB PWD B&R		BRIDGES		
	AT						
161598	R)		CHANDIGARH				
	BATHINDA						
161599							
161600					08-WORLD BANK	13,50,00,000	0
					13,50,00,000		
161601					SCHEME FOR		
					ROAD		
161602					INFRASTRUCTURE		
161603							
161604				*****		-----	-----

161605				TOTAL (MH)		13,66,34,845	0
				13,66,34,845			
161606							
161607							
161608			*****			-----	-----

161609			TOTAL (DDO)			31,78,63,303	1,29,83,432
			33,08,46,735				
161610							

161611

161612 EXECUTIVE ENGINEER,ELECTRICAL 2059 01-DIRECTION 3,70,64,686 49,55,001
4,20,19,687

161613 DIVISION NO.1 PB.PWD
B&R

161614

161615 11-INDUSTRIAL 64,02,871 17,64,312
81,67,183

161616 TRAINING

161617

161618 19-ELECTRICAL 1,03,47,427 11,69,562
1,15,16,989

161619 OPERATIONAL

161620 WORKS

161621

161622 ***** -----

161623 TOTAL(MH) 5,38,14,984 78,88,875
6,17,03,859

161624

161625

161626 ***** -----

161627 TOTAL(DDO) 5,38,14,984 78,88,875
6,17,03,859

161628

161629

161630 EXECUTIVE ENGINEER,ELECTRICAL 2059 01-DEBIT TO -72 0
-72

161631 DIVISION PWD B&R, PATIALA
STOCK

161632

161633

02-DEBIT TO 72 0

161634

MISCELLANEOUS

161635

ADVANCE

161636

161637

***** -----

161638

TOTAL (MH) 0 0

161639

161640

161641

2235 03-REIMBURSEMEN 39,464 1,97,089
2,36,553

161642

161643

GOVERNMENT OF PUNJAB Page
2695

161644

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

161645

161646

161647

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

161648

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

161649

161650

T OF
MEDICAL

161651

CHARGES
TO

161652

PUNJAB

	PATIALA)				
161675					
161676			11-INDUSTRIAL 1,87,89,847	1,61,18,260	26,71,587
161677			TRAINING		
161678					
161679			19-ELECTRICAL 37,16,454	37,16,454	0
161680			OPERATIONAL		
161681			WORKS		
161682					
161683		***** -----		-----	-----
161684			TOTAL (MH) 3,85,74,012	3,55,44,483	30,29,529
161685					
161686					
161687		***** -----		-----	-----
161688			TOTAL (DD0) 3,85,74,012	3,55,44,483	30,29,529
161689					
161690					
161691		EXECUTIVE ENGINEER, EXECUTIVE 10,885	2235	03-REIMBURSEMEN 10,885	0
161692		ENGINEER, PROVISIONAL DIVISION MEDICAL		T OF	
161693		PWD B&R, HOSHIARPUR TO		CHARGES	
161694				PUNJAB	

161695

GOVERNMENT

161696

PENSIONERS

161697

161698

161699

TOTAL (MH) 10,885 0
10,885

161700

161701

161702

161703

GOVERNMENT OF PUNJAB Page
2696

161704

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

161705

161706

161707

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

161708

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

161709

161710

161711

PUBLIC CHIEF ENGINEER, PUBLIC TOTAL (DDO) 10,885 0
10,885

161712

WORKS (B & WORKS,
PUNJAB

161713

R)

161714

161715

161716

161717

EXECUTIVE ENGINEER, HORTICULTURE 2059 01-DIRECTION 1,57,99,471 19,44,448
1,77,43,919

161718	DIVISION, PWD B&R				
161719					
161720			11-INDUSTRIAL 9,48,935	9,48,935	0
161721			TRAINING		
161722					
161723			19-ELECTRICAL 64,60,042	58,92,740	5,67,302
161724			OPERATIONAL		
161725			WORKS		
161726					
161727		***** -----		-----	-----
161728		TOTAL (MH) 2,51,63,781		2,26,52,031	25,11,750
161729					
161730					
161731	***** -----			-----	-----
161732	TOTAL (DDO) 2,51,63,781			2,26,52,031	25,11,750
161733					
161734					
161735	EXECUTIVE ENGINEER, PANCHAYATI 66,172	2235	03-REIMBURSEMEN	66,172	0
161736	RAJ PW, (C&M), PATIALA MEDICAL		T OF		
161737			CHARGES TO		

161738				PUNJAB		
161739				GOVERNMENT		
161740				PENSIONERS		
161741						
161742			*****			
161743			TOTAL (MH)		66,172	0
161744			66,172			
161745						
161746			*****			
161747			TOTAL (DDO)		66,172	0
161748			66,172			
161749						
161750		EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION	4,72,85,361	79,54,875
161751		DIVISION NO-I, PWD				
161752		(B&R)				
161753				11-INDUSTRIAL	1,21,34,513	0
161754				1,21,34,513		
161755				TRAINING		
161756			*****			
161757			TOTAL (MH)		5,94,19,874	79,54,875
			6,73,74,749			

161758

161759

161760

161761

161762

161763

161764

161765

161766

161767

161768

161769

161770

161771

161772

161773

161774

161775

161776

161777

161778

161779

161780

161781

161782

161783

161784

161785

420203-INFRASTRUCTU1,01,42,4070

161786

RE
DEVELOPMENT

161787

161788

*****-----

161789

TOTAL (MH)1,01,42,4070

161790

161791

161792

421029-UPGRADATION74,28,2410

161793

OF
STATE

161794

GOVERNMENT

161795

MEDICAL

161796

COLLEGE,

161797

AMRITSAR.

161798

161799

*****-----

161800

TOTAL (MH)74,28,2410

161801

161802

161803		5054 24,99,502	10-CENTRAL ROAD	24,99,502	0
--------	--	-------------------	-----------------	-----------	---

161804			FUND		
--------	--	--	------	--	--

161805

161806			47-CONSTRUCTION 79,81,345	61,63,411	18,17,934
--------	--	--	------------------------------	-----------	-----------

161807			OF ROADS AND		
--------	--	--	-----------------	--	--

161808			BRIDGES		
--------	--	--	---------	--	--

161809

161810		***** -----		-----	-----
--------	--	----------------	--	-------	-------

161811		TOTAL (MH) 1,04,80,847		86,62,913	18,17,934
--------	--	---------------------------	--	-----------	-----------

161812

161813

161814		***** -----		-----	-----
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161815		TOTAL (DDO) 4,96,87,731		4,78,69,797	18,17,934
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161816

161817

161818		EXECUTIVE ENGINEER, PROVINCIAL 4,41,53,807	2059	01-DIRECTION	3,93,45,125	48,08,682
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161819		DIVISION PWD B&R				
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161820

161821				02-DEBIT TO 295	118	177
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	2698						
161824	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
161825							
161826							
161827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
161828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
161829	----- -----						
161830							
161831							
161832							
161833	PUBLIC -1,416	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	2059	04-CREDIT TO	-1,416	0
161834	WORKS (B & MISCELLANEOUS	WORKS, PUNJAB	DIVISION PWD B&R				
161835	R) ADVANCE						
161836							
161837					11-INDUSTRIAL 54,53,737	23,63,047	30,90,690
161838							
161839							
161840					***** -----	-----	-----
161841					TOTAL (MH) 4,96,06,423	4,17,06,874	78,99,549
161842							
161843							
161844					2235 2,00,000	02-EX-GRATIA 2,00,000	0

161845		PAYMENTS TO		
161846		FAMILIES OF		
161847		MINISTERS,		
161848		GOVERNMENT		
161849		SERVANTS ETC .		
161850		DYING IN		
161851		HARNESS		
161852				
161853		03-REIMBURSEMEN 15, 42, 736	15, 29, 319	13, 417
161854		T OF MEDICAL		
161855		CHARGES TO		
161856		PUNJAB		
161857		GOVERNMENT		
161858		PENSIONERS		
161859				
161860		***** -----	-----	-----

161861		TOTAL (MH)		17,29,319	13,417
		17,42,736			
161862					
161863					
161864		4059	05-CONSTRUCTION	79,06,584	0
		79,06,584			
161865			OF BUILDING FOR		
161866			ELECTION		
161867			DEPARTMENT		
161868					
161869		*****			

161870		TOTAL (MH)		79,06,584	0
		79,06,584			
161871					
161872					
161873		4210	25-UPGRADATION	0	39,15,576
		39,15,576			
161874			OF		
161875			INFRASTRUCTURE		
161876			IN GURU GOBIND		
161877			SINGH MEDICAL		
161878			COLLEGE AND		

161879

HOSPITAL,

161880

FARIDKOT
(UNDER

161881

THE CONTROL
OF

161882

161883

GOVERNMENT OF PUNJAB
2699

Page

161884

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

161885

161886

161887

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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161888

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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161889

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161890

BABA
FARID

161891

UNIVERSITY
OF

161892

HEALTH

161893

SCIENCES)

161894

161895

PUBLIC 15,00,389	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	4210	29-OPENING OF	15,00,389	0
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161896

WORKS (B & MEDICAL	WORKS, PUNJAB	DIVISION PWD B&R		NEW		
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161897

R) THE				COLLEGES IN		
-----------	--	--	--	-------------	--	--

161898

STATE

161899

161900

38-OPENING OF
30,84,919

30, 84, 919

0

161901

NEW
MEDICAL

161902

COLLEGES IN
THE

161903

STATE

161904

161905

* * * * *

161906

TOTAL (MH)
85,00,884

45, 85, 308

39, 15, 576

161907

161908

161909

5054 02-CENTRAL ROAD
3, 56, 58, 156

3, 56, 58, 156

0

161910

FUND

161911

161912

02-RAIL UNDER
29,25,880

29,25,880

0

161913

BRIDGES
AT

161914

BATHINDA

161915

161916

34-101 RURAL
4,25,357

4, 25, 357

0

161917		ROADS PROJECTS			
161918		(RURAL			
161919		INFRASTRUCTURE			
161920		DEVELOPMENT			
161921		FUND-XIX)			
161922					
161923		37 - CONSTRUCTION 38,58,990	38,58,990	0	
161924		OF RAILWAY OVER			
161925		BRIDGES/			
161926		RAILWAY UNDER			
161927		BRIDGES/ HIGH			
161928		LEVEL BRIDGES			
161929					
161930		47 - CONSTRUCTION 13,80,48,090	13,80,48,090	0	
161931		OF ROADS AND			
161932		BRIDGES			

161933

161934

161935

161936

161937

161938

161939

161940

161941

161942

161943

161944

161945

161946

161947

161948

161949

161950

161951

161952

161953

161954

161955

161956

TOTAL (MH)
18,09,16,473

18,09,16,473

0

TOTAL (DDO)
24,86,73,100

23,68,44,558

1,18,28,542

GOVERNMENT OF PUNJAB
2700

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
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PUBLIC 8,98,00,994	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION	8,03,18,750	94,82,244
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WORKS (B & PATIALA	WORKS, PUNJAB	DIVISION - I, PWD B&R,
R)		

02-DEBIT TO
1,75,04,018

1,75,04,018

0

MISCELLANEOUS

ADVANCE

161957				
161958		04-CREDIT TO -1,82,33,167	-1,80,95,026	-1,38,141
161959		MISCELLANEOUS		
161960		ADVANCE		
161961				
161962		11-INDUSTRIAL 6,28,16,658	5,62,79,308	65,37,350
161963		TRAINING		
161964				
161965		19-ELECTRICAL 60,90,087	60,52,652	37,435
161966		OPERATIONAL		
161967		WORKS		
161968				
161969		***** -----	-----	-----
161970		TOTAL (MH) 15,79,78,590	14,20,59,702	1,59,18,888
161971				
161972				
161973		2204 48-ASSISTANCE 1,35,31,585	1,35,31,585	0
161974		TO PUNJAB STATE		

161975			SPORTS COUNCIL			
161976						
161977			***** -----		-----	-----
161978			TOTAL (MH) 1,35,31,585		1,35,31,585	0
161979						
161980						
161981			2235 18,08,624	03-REIMBURSEMEN	12,09,279	5,99,345
161982				T OF MEDICAL		
161983				CHARGES TO		
161984				PUNJAB		
161985				GOVERNMENT		
161986				PENSIONERS		
161987						
161988			***** -----		-----	-----
161989			TOTAL (MH) 18,08,624		12,09,279	5,99,345
161990						
161991						
161992			3054 81,64,471	02-STATE	81,64,471	0
161993				HIGHWAYS		

161994

161995

161996

161997

161998

161999

162000

162001

162002

162003

162004

162005

162006

162007

162008

162009

162010

162011

162012

162013

162014

TOTAL (MH)
81,64,471

81,64,471

0

4059
3,48,072

02-COURTS

3,48,072

0

05-CONSTRUCTION
54,44,468

54,44,468

0

OF BUILDING
FOR

GOVERNMENT OF PUNJAB
2701

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

ELECTION

DEPARTMENT

TOTAL (MH)
57,92,540

57,92,540

0

162015

162016

162017	PUBLIC 15,27,389	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	4202	26-PROVISION OF	0	15,27,389
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162018	WORKS (B & INFRASTRUCTURE	WORKS, PUNJAB	DIVISION - I, PWD B&R, PATIALA
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162019	R) IN	FACILITIES
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162020	GOVERNMENT
--------	------------

162021	COLLEGES
--------	----------

162022

162023	*****	-----
--------	-------	-------

162024	TOTAL (MH) 15,27,389	0	15,27,389
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162025

162026

162027	5054 1,17,74,826	02-CENTRAL ROAD	99,97,500	17,77,326
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162028

FUND

162029

162030	03-FOUR LANING 41,45,638	41,45,638	0
--------	-----------------------------	-----------	---

162031	OF KIRAT PUR
--------	-----------------

162032	SAHIB ANANDPUR
--------	-------------------

162033	SAHIB ROAD
--------	---------------

162034					
162035			04-IMPROVEMENT 1,10,31,937	1,10,31,937	0
162036			OF PWD ROADS		
162037			WITHIN		
162038			MUNICIPAL		
162039			COMMITTEE		
162040			LIMITS		
162041					
162042			10-CENTRAL ROAD 15,68,67,321	15,68,67,321	0
162043			FUND		
162044					
162045			37-CONSTRUCTION 35,80,572	35,80,572	0
162046			OF RAILWAY OVER		
162047			BRIDGES/		
162048			RAILWAY UNDER		
162049			BRIDGES/ HIGH		
162050			LEVEL BRIDGES		

162051

162052

44-SPECIAL
1,90,2271,90,2270

162053

REPAIRS OF
PLAN

162054

ROADS

162055

162056

47-CONSTRUCTION
28,01,27,17627,23,57,17977,69,997

162057

OF ROADS
AND

162058

BRIDGES

162059

162060

*****-----

162061

TOTAL (MH)
46,77,17,69745,81,70,37495,47,323

162062

162063

GOVERNMENT OF PUNJAB
2702Page

162064

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

162065

162066

162067

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

162068

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

162069

162070

162071							
162072			*****				

162073	PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DD0)		62,89,27,951	2,75,92,945	
	65,65,20,896						
162074	WORKS (B & PUNJAB	WORKS,					
162075	R)						
162076							
162077							
162078							
162079		EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION	1,51,04,501	19,56,307	
		1,70,60,808					
162080		DIVISION PB PWD (B&R),					
		NAWAN					
162081		SHAHAR					
162082							
162083			*****				

162084			TOTAL (MH)		47,32,74,875	1,15,03,630	
			48,47,78,505				
162085							
162086							
162087			4059	02-COURTS	4,15,00,000	0	
			4,15,00,000				
162088				05-CONSTRUCTION	18,06,000	0	
				18,06,000			
162089				OF BUILDING			
				FOR			
162090				ELECTION			
162091				DEPARTMENT			

162092

162093

162094

162095

162096

162097

162098

162099

162100

162101

162102

162103

162104

162105

162106

162107

162108

162109

162110

TOTAL (MH)
4,33,06,000

4,33,06,000

0

4202 25-CONSTRUCTION
2,59,04,533

2,59,04,533

0

OF NEW
COLLEGES

26-UPGRADATION
1,22,55,003

1,22,55,003

0

OF

INFRASTRUCTURE

IN
GOVERNMENT

SCHOOLS

27-CONSTRUCTION
94,02,141

94,02,141

0

OF NEW
COLLEGES

IN THE
STATE

162111				TOTAL (MH) 4,75,61,677		4,75,61,677	0
162112							
162113							
162114				5054 77,41,072	37-CONSTRUCTION	77,41,072	0
162115					OF RAILWAY OVER		
162116					BRIDGES/		
162117					RAILWAY UNDER		
162118					BRIDGES/ HIGH		
162119					LEVEL BRIDGES		
162120							
162121					44-SPECIAL 3,59,51,927	3,59,51,927	0

162122

162123

GOVERNMENT OF PUNJAB
2703

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162124

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

162125

162126

162127	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
162128	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

162129

162130

REPAIRS OF
PLAN

162131

ROADS

162132

162133

PUBLIC
49,02,053

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER, PROVINCIAL

5054

47-CONSTRUCTION

49,02,053

0

162134

WORKS (B &
AND

WORKS, PUNJAB

DIVISION PB PWD (B&R), NAWAN

OF ROADS

162135

R)
BRIDGES

SHAHAR

162136

162137

162138

TOTAL (MH)
4,85,95,052

4,85,95,052

0

162139

162140

162141

162142

TOTAL (DDO)
81,30,44,433

78,34,95,181

2,95,49,252

162143

162144

162145

EXECUTIVE ENGINEER, PROVINCIAL
5,74,83,313

2059

01-DIRECTION

5,14,22,324

60,60,989

162146

DIVISION, PUNJAB PWD
B&R

162147

CHANDIGARH

162148

162149

02-DEBIT TO
-4,57,282

-4,57,282

0

162150

MISCELLANEOUS

162151

ADVANCE

162152

162153

11-INDUSTRIAL
15,02,09,272

9,72,59,345

5,29,49,927

162154

TRAINING

162155

162156

19-ELECTRICAL
5,78,85,758

5,24,46,781

54,38,977

162157

OPERATIONAL

162158

WORKS

162159

162160

162161

TOTAL (MH)
26,51,21,061

20,06,71,168

6,44,49,893

162162

162163

162164

3054 05-EXPENDITURE
13,00,00,000

13,00,00,000

0

162165

RELATED
TO

162166

COURT CASES
OF

162167

MISCELLANEOUS

162168

LAND

162169

ACQUISITION,

162170

ARBITRATION
ETC

162171

162172

162173

TOTAL (MH)
13,00,00,000

13,00,00,000

0

162174

162175

162176

4059
7,84,29,132

65-COMPLETION

6,12,06,000

1,72,23,132

162177

OF
CIRCUIT

162178

HOUSES

162179

(FEROZEPUR
AND

162180

GURDASPUR)

162181

162182

GOVERNMENT OF PUNJAB

2704

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162184

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

162185

162186

162187

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

162188

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

162189

162190

162191	PUBLIC 7,84,29,132	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	TOTAL (MH)	6,12,06,000	1,72,23,132
162192	WORKS (B & B&R	WORKS, PUNJAB	DIVISION, PUNJAB PWD			
162193	R) CHANDIGARH					
162194						
162195						
162196						
162197				5054 36,37,615	02-RAIL UNDER 36,37,615	0
162198					BRIDGES AT	
162199					BATHINDA	
162200						
162201					04-PRADHAN 16,16,58,000	0
162202					MANTRI GRAM	
162203					SADAK YOJANA	
162204						
162205					06-WORLD BANK 1,50,00,000	0
162206					SCHEME FOR ROAD	
162207					INFRASTRUCTURE	
162208						
162209					07-PRADHAN 1,38,54,00,000	78,54,00,000

162210		MANTRI GRAM			
162211		SADAK			
162212		YOJANA-III			
162213					
162214		08-WORLD BANK 14,84,00,000	14,84,00,000		0
162215		SCHEME FOR ROAD			
162216		INFRASTRUCTURE			
162217					
162218		46-PRADHAN 3,00,00,000	3,00,00,000		0
162219		MANTRI GRAM			
162220		SADAK YOJANA			
162221					
162222		***** -----	-----	-----	
162223		TOTAL (MH) 1,82,25,24,747	1,01,99,01,615	80,26,23,132	
162224					
162225					
162226		***** -----	-----	-----	
162227		TOTAL (DD0) 2,21,76,45,808	1,35,05,72,783	86,70,73,025	

162228							
162229							
162230			EXECUTIVE ENGINEER, PROVISIONAL 68,394	2059	01-DEBIT TO	68,394	0
162231			DIVISION PWD (B&R) STOCK				
162232							
162233					02-DEBIT TO 30,000	30,000	0
162234					MISCELLANEOUS		
162235					ADVANCE		
162236							
162237					04-CREDIT TO -51,360	-51,360	0
162238					MISCELLANEOUS		
162239					ADVANCE		
162240							
162241				***** -----	-----		
162242							
162243			GOVERNMENT OF PUNJAB 2705				Page
162244			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
162245							
162246							
162247	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
162248	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

162249	-----						

162250				TOTAL (MH)		47,034	0
				47,034			
162251							
162252							
162253	PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVISIONAL	2235	03-REIMBURSEMEN	4,49,047	0
	4,49,047						
162254	WORKS (B &	WORKS, PUNJAB	DIVISION PWD (B&R)		T OF		
	MEDICAL						
162255	R)				CHARGES		
	TO						
162256					PUNJAB		
162257					GOVERNMENT		
162258					PENSIONERS		
162259							
162260				*****	-----	-----	

162261				TOTAL (MH)		4,96,081	0
				4,96,081			
162262							
162263							
162264				3054	02-STATE	2,70,66,685	6,03,353
				2,76,70,038			
162265					HIGHWAYS		
162266							
162267				*****	-----	-----	

162268				TOTAL (MH)		2,70,66,685	6,03,353
				2,76,70,038			
162269							

162270

162271

4059 05-CONSTRUCTION
90,16,018

71,36,193 18,79,825

162272

OF BUILDING
FOR

162273

ELECTION

162274

DEPARTMENT

162275

162276

***** -----

162277

TOTAL (MH) 71,36,193 18,79,825
90,16,018

162278

162279

162280

4202 30-SETTING UP 2,18,25,754 0
2,18,25,754

162281

OF
DIGITAL

162282

LIBRARIES
IN

162283

BHATINDA
AND

162284

OTHER
CITIES

162285

162286

***** -----

162287

TOTAL (MH) 2,18,25,754 0
2,18,25,754

162288

162289

162290

162291

162292

162293

162294

162295

162296

162297

162298

162299

162300

162301

162302

162303

162304

162305

162306

162307

162308

162309

162310

TOTAL (DDO) 5,65,24,713 24,83,178
5,90,07,891

EXECUTIVE ENGINEER, PROVISIONAL 2235 03-REIMBURSEMEN 57,11,510 0
57,11,510

DIVISION PWD B&R BRANCH T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB Page
2706

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

TOTAL (MH) 57,11,510 0

				57,11,510		
162311						
162312						
162313	PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----		
162314	WORKS (B & PUNJAB	WORKS,				
162315	R)					
162316						
162317			TOTAL (DDO)			0
			57,11,510			
162318						
162319						
162320			EXECUTIVE ENGINEER, PROVISIONAL	2235	02-EX-GRATIA	0
			1,00,000			
162321			DIVISION PWD B&R, JALANDHAR			
			TO	PAYMENTS		
162322			FAMILIES OF			
162323			MINISTERS,			
162324			GOVERNMENT			
162325			SERVANTS ETC.			
162326			DYING IN			
162327			HARNESS			
162328						
162329					03-REIMBURSEMEN	2,82,215
					23,98,938	
162330			T OF			

				MEDICAL		
162331				CHARGES TO		
162332				PUNJAB		
162333				GOVERNMENT		
162334				PENSIONERS		
162335						
162336			***** -----		-----	-----
162337			TOTAL (MH) 82,10,448		79,28,233	2,82,215
162338						
162339						
162340			***** -----		-----	-----
162341			TOTAL (DDO) 82,10,448		79,28,233	2,82,215
162342						
162343						
162344		EXECUTIVE ENGINEER, PUBLIC 2,00,000	2235	02-EX-GRATIA	2,00,000	0
162345		HEALTH (GWS) TO		PAYMENTS		
162346				FAMILIES OF		
162347				MINISTERS,		
162348				GOVERNMENT		

162349	SERVANTS ETC .						
162350	DYING IN						
162351	HARNESS						
162352							
162353	***** -----						
162354	TOTAL (MH) 2,00,0002,00,0000						
162355							
162356							
162357	***** -----						
162358	TOTAL (DDO) 2,00,0002,00,0000						
162359							
162360							
162361	EXECUTIVE ENGINEER,PUBLIC HEALTH 223502-EX-GRATIA2,00,0000						
162362							
162363	GOVERNMENT OF PUNJAB 2707						
162364	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
162365							
162366							
162367	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
162368	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
162369	----- -----						
162370	(GWS) DIVISION MUKATSAR TO						PAYMENTS
162371							FAMILIES OF

162372				MINISTERS,			
162373				GOVERNMENT			
162374				SERVANTS ETC.			
162375				DYING IN			
162376				HARNESS			
162377							
162378	PUBLIC 1,17,753	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	03-REIMBURSEMEN	1,17,753	0	
162379	WORKS (B & MEDICAL	WORKS, PUNJAB	(GWS) DIVISION MUKATSAR	T OF			
162380	R) TO			CHARGES			
162381				PUNJAB			
162382				GOVERNMENT			
162383				PENSIONERS			
162384							
162385				04-LEGAL AID TO 68,000	68,000	0	
162386				THE POOR			
162387							
162388			***** -----		-----	-----	

162389		TOTAL (MH) 3,85,753		3,85,753	0
162390					
162391					
162392		***** -----			
162393		TOTAL (DDO) 3,85,753		3,85,753	0
162394					
162395					
162396		EXECUTIVE ENGINEER, PUBLIC HEALTH 2235 21,874	03-REIMBURSEMEN	21,874	0
162397		(GWS), GARHSHANKAR MEDICAL	T OF		
162398			CHARGES TO		
162399			PUNJAB		
162400			GOVERNMENT		
162401			PENSIONERS		
162402					
162403		***** -----			
162404		TOTAL (MH) 21,874		21,874	0
162405					
162406					
162407		***** -----			
162408		TOTAL (DDO) 21,874		21,874	0
162409					

162410							
162411			EXECUTIVE ENGINEER, ROAD AND 4,00,232	2059	02-DEBIT TO	6,691	3,93,541
162412			BRIDGES DIVISION, PWD (B&R) MISCELLANEOUS				
162413					ADVANCE		
162414							
162415					04-CREDIT TO -67,12,002	-67,12,002	0
162416					MISCELLANEOUS		
162417					ADVANCE		
162418							
162419				***** -----		-----	-----
162420				TOTAL (MH) -63,11,770		-67,05,311	3,93,541

162421

162422

162423

162424

162425

162426

162427

162428

162429

162430

162431

GOVERNMENT OF PUNJAB
2708

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

Page

162427	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
162428	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
162429	----- -----	-----	-----	-----	-----	-----	-----
162430							
162431	PUBLIC 1,00,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, ROAD AND	2235	02-EX-GRATIA	1,00,000	0

162432	WORKS (B & TO	WORKS, PUNJAB	BRIDGES DIVISION, PWD (B&R)	PAYMENTS		
162433	R) OF			FAMILIES		
162434				MINISTERS,		
162435				GOVERNMENT		
162436				SERVANTS ETC.		
162437				DYING IN		
162438				HARNESS		
162439						
162440			*****			
162441			TOTAL (MH)		-66,05,311	3,93,541
162442			-62,11,770			
162443						
162444			3054	02-STATE	25,46,224	0
162445			25,46,224			
162446				HIGHWAYS		
162447			*****			
162448			TOTAL (MH)		25,46,224	0
162449			25,46,224			
162450						
162451			4202	25-CONSTRUCTION	1,99,50,000	0
			1,99,50,000			

162452		OF NEW COLLEGES			
162453					
162454		27-CONSTRUCTION 1,10,50,000	1,10,50,000	0	
162455		OF NEW COLLEGES			
162456		IN THE STATE			
162457					
162458		***** -----	-----		
162459		TOTAL (MH) 3,10,00,000	3,10,00,000	0	
162460					
162461					
162462		5054 10-CENTRAL ROAD 1,64,63,605	1,64,63,605	0	
162463		FUND			
162464					
162465		44-SPECIAL 2,22,57,928	2,22,57,928	0	
162466		REPAIRS OF PLAN			
162467		ROADS			
162468					
162469		47-CONSTRUCTION 2,21,02,957	1,60,44,420	60,58,537	

162470					OF ROADS AND		
162471					BRIDGES		
162472							
162473				*****			
162474				TOTAL (MH)		5,47,65,953	60,58,537
				6,08,24,490			

162475							
162476							
162477				*****			
162478				TOTAL (DDO)		8,17,06,866	64,52,078
				8,81,58,944			

162479							
162480							
162481				EXECUTIVE ENGINEER, ROADS & 3,12,043	2235	03-REIMBURSEMEN	3,12,043
							0

162482								
162483				GOVERNMENT OF PUNJAB				Page
				2709				

162484				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
				2022				

162485								
162486								
162487	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
162488	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
162489	-----	-----	-----	-----	-----	-----	-----	

162490				BRIDGES MEDICAL		DIVISION PWD (B&R)		T OF
162491								CHARGES TO

					PUNJAB		
162493					GOVERNMENT		
162494					PENSIONERS		
162495							
162496				***** -----		-----	
162497				TOTAL (MH) 3,12,043		3,12,043	0
162498							
162499							
162500				***** -----		-----	
162501				TOTAL (DDO) 3,12,043		3,12,043	0
162502							
162503							
162504	PUBLIC 1,00,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ROADS &	2235	02-EX-GRATIA	1,00,000	0
162505	WORKS (B & TO	WORKS, PUNJAB	BRIDGES DIVISION, PWD, B&R.		PAYMENTS		
162506	R) OF		PATIALA		FAMILIES		
162507					MINISTERS,		
162508					GOVERNMENT		
162509					SERVANTS ETC.		
162510					DYING IN		
162511					HARNESS		

162512

162513

03-REIMBURSEMEN
10,19,344

10,19,344

0

162514

T OF
MEDICAL

162515

CHARGES
TO

162516

PUNJAB

162517

GOVERNMENT

162518

PENSIONERS

162519

162520

162521

TOTAL (MH)
11,19,344

11,19,344

0

162522

162523

162524

162525

TOTAL (DDO)
11,19,344

11,19,344

0

162526

162527

162528

EXECUTIVE ENGINEER, ROADS AND
66,93,666

3054

02-STATE

66,93,666

0

162529

BRIDGES DIVISION PWD B&R,
HIGHWAYS

162530

KAPURTHALA

162531

162532

05-EXPENDITURE
1,88,90,4700

162533

RELATED
TO

162534

COURT CASES
OF

162535

MISCELLANEOUS

162536

LAND

162537

ACQUISITION,

162538

ARBITRATION
ETC

162539

162540

162541

TOTAL (MH)
2,55,84,1360

162542

162543

GOVERNMENT OF PUNJAB
2710Page

162544

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

162545

162546

162547

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

162548

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

162549

162550

162551

162552	PUBLIC 99,99,627	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ROADS AND	5054	02-CENTRAL ROAD	0	99,99,627
162553	WORKS (B & FUND	WORKS, PUNJAB	BRIDGES DIVISION PWD B&R,				
162554	R) KAPURTHALA						
162555							
162556					10-CENTRAL ROAD 1,40,83,497	1,40,83,497	0
162557					FUND		
162558							
162559					47-CONSTRUCTION 6,79,25,613	5,27,85,964	1,51,39,649
162560					OF ROADS AND		
162561					BRIDGES		
162562							
162563				***** -----		-----	-----
162564				TOTAL (MH) 9,20,08,737		6,68,69,461	2,51,39,276
162565							
162566							
162567				***** -----		-----	-----
162568				TOTAL (DDO) 11,75,92,873		9,24,53,597	2,51,39,276
162569							
162570							
162571			EXECUTIVE ENGINEER,RURAL WORKS 11,56,011	2059	02-DEBIT TO	11,56,011	0
162572			DIVISION, PWD, B&R, MUKATSAR MISCELLANEOUS				

162573			ADVANCE		
162574					
162575			04-CREDIT TO -2,391	-2,391	0
162576			MISCELLANEOUS		
162577			ADVANCE		
162578					
162579			***** -----	-----	
162580			TOTAL (MH) 11,53,620	11,53,620	0
162581					
162582					
162583		2235 96,317	03-REIMBURSEMEN	92,237	4,080
162584			T OF MEDICAL		
162585			CHARGES TO		
162586			PUNJAB		
162587			GOVERNMENT		
162588			PENSIONERS		
162589					
162590			04-LEGAL AID TO 1,345	0	1,345

162591	THE P00R					
162592						
162593	*****			-----		
162594	TOTAL (MH) 97,662			92,237	5,425	
162595						
162596						
162597	3054 02-STATE 3,40,91,651			3,27,08,929	13,82,722	
162598	HIGHWAYS					
162599						
162600	*****			-----		
162601	TOTAL (MH) 3,40,91,651			3,27,08,929	13,82,722	
162602						
162603	GOVERNMENT OF PUNJAB 2711					Page
162604	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
162605						
162606						
162607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
162608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
162609	-----	-----	-----	-----	-----	-----
162610						
162611						
162612	PUBLIC 4,69,69,688	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,RURAL WORKS	4059	02-COURTS	4,69,69,688 0

162613	WORKS (B & MUKATSAR	WORKS, PUNJAB	DIVISION, PWD, B&R,				
162614	R)						
162615							
162616				05-CONSTRUCTION 46,77,044	46,77,044	0	
162617				OF BUILDING FOR			
162618				ELECTION			
162619				DEPARTMENT			
162620							
162621				***** -----	-----	-----	
162622				TOTAL (MH) 5,16,46,732	5,16,46,732	0	
162623							
162624							
162625				4202 82,00,000	25-CONSTRUCTION 82,00,000	0	
162626				OF NEW COLLEGES			
162627							
162628				27-CONSTRUCTION 49,98,049	49,98,049	0	
162629				OF NEW COLLEGES			
162630				IN THE STATE			
162631							

162632	***** -----			-----
162633	TOTAL (MH) 1,31,98,049			1,31,98,0490
162634				
162635				
162636	5054 77,97,655	02-CENTRAL ROAD	77,97,655	0
162637	FUND			
162638				
162639	10-CENTRAL ROAD 1,56,24,702			1,56,24,7020
162640	FUND			
162641				
162642	37-CONSTRUCTION 4,48,27,200			4,48,27,2000
162643	OF RAILWAY OVER			
162644	BRIDGES/			
162645	RAILWAY UNDER			
162646	BRIDGES/ HIGH			
162647	LEVEL BRIDGES			
162648				
162649	44-SPECIAL 6,17,61,483			6,17,61,4830

162650	REPAIRS OF PLAN						
162651	ROADS						
162652							
162653	47-CONSTRUCTION 10,68,35,963					10,02,66,118	65,69,845
162654	OF ROADS AND						
162655	BRIDGES						
162656							
162657	***** -----					-----	-----
162658	TOTAL (MH) 23,68,47,003					23,02,77,158	65,69,845
162659							
162660							
162661	***** -----					-----	-----
162662							
162663	GOVERNMENT OF PUNJAB 2712						
162664	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
162665							
162666							
162667	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
162668	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
162669	----- -----	-----	-----	-----	-----	-----	-----
162670	TOTAL (DDO) 33,70,34,717					32,90,76,725	79,57,992
162671							

162672

162673	PUBLIC 2,00,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, `(RWS) PUBLIC 2235	02-EX-GRATIA	0	2,00,000
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162674	WORKS (B & TO	WORKS, PUNJAB	HEALTH DIVISION NO. 1	PAYMENTS
--------	------------------	---------------	-----------------------	----------

162675	R) OF			FAMILIES
--------	----------	--	--	----------

162676				MINISTERS,
--------	--	--	--	------------

162677				GOVERNMENT
--------	--	--	--	------------

162678				SERVANTS ETC.
--------	--	--	--	------------------

162679				DYING IN
--------	--	--	--	-------------

162680				HARNESS
--------	--	--	--	---------

162681

162682				04-LEGAL AID TO 5,000	5,000	0
--------	--	--	--	--------------------------	-------	---

162683				THE POOR
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162684

162685			***** -----	-----	-----	-----
--------	--	--	----------------	-------	-------	-------

162686			TOTAL (MH) 23,70,52,003		23,02,82,158	67,69,845
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162687

162688

162689		***** -----		-----	-----	-----
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162690			TOTAL (DDO) 33,72,39,717		32,90,81,725	81,57,992
--------	--	--	-----------------------------	--	--------------	-----------

162691

162692

162693

LAND ACQUISITION OFFICER, LAND
8,36,064

2059

01-DIRECTION

8,36,064

0

162694

ACQUISITION OFFICER, PUNJAB
PWD

162695

B&R,
JALANDHAR

162696

162697

162698

TOTAL (MH)
8,36,064

8,36,064

0

162699

162700

162701

162702

TOTAL (DDO)
8,36,064

8,36,064

0

162703

162704

162705

REGISTRAR,,0/0 ESTATE OFFICER
11,20,388

2059

01-DIRECTION

9,80,632

1,39,756

162706

CUM DIRECTOR LAND RECORD
PWD

162707

B&R, PATIALA

162708

162709

162710

TOTAL (MH)
11,20,388

9,80,632

1,39,756

162711

162712

162713

2235
10,825

03-REIMBURSEMEN

10,825

0

162714					T OF MEDICAL			
162715					CHARGES TO			
162716					PUNJAB			
162717					GOVERNMENT			
162718					PENSIONERS			
162719								
162720				***** -----		-----	-----	
162721				TOTAL (MH) 10,825		10,825		0

162722

162723

GOVERNMENT OF PUNJAB
2713

Page

162724

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

162725

162726

162727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
162728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
162729	----- -----	-----	-----	-----	-----	-----	-----

162730

162731

162732			***** -----			-----	-----
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162733	PUBLIC 11,31,213	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)			9,91,457	1,39,756
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162734	WORKS (B & PUNJAB	WORKS,
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162735	R)					
162736						
162737						
162738						
162739		REGISTRAR,C/O CHIEF ENGINEER 24,32,96,699	2059	01-DIRECTION	21,07,23,120	3,25,73,579
162740		PUNJAB PWD(B&R)BRANCH,PATIALA				
162741						
162742			***** -----		-----	-----
162743			TOTAL(MH) 24,33,07,524		21,07,33,945	3,25,73,579
162744						
162745						
162746		***** -----			-----	-----
162747		TOTAL(DDO) 24,44,27,912			21,17,14,577	3,27,13,335
162748						
162749						
162750		SUPERINTAENDING ENGINEER, 1,34,29,785	2059	01-DIRECTION	1,20,20,051	14,09,734
162751		CONSTRUCTION CIRCLE,SANGRUR				
162752						
162753			***** -----		-----	-----
162754			TOTAL(MH) 1,34,29,785		1,20,20,051	14,09,734
162755						
162756						
162757			2235 10,959	03-REIMBURSEMEN	10,959	0
162758				T OF		

			MEDICAL		
162759			CHARGES TO		
162760			PUNJAB		
162761			GOVERNMENT		
162762			PENSIONERS		
162763					
162764			***** -----	-----	-----
162765			TOTAL (MH) 10,959	10,959	0
162766					
162767					
162768			***** -----	-----	-----
162769			TOTAL (DDO) 1,34,40,744	1,20,31,010	14,09,734
162770					
162771					
162772		SUPERINTENDENT ENGINEER,AMRITSAR 2059 1,39,16,124	01-DIRECTION	1,21,53,320	17,62,804
162773		CIRCLE, PWD (B&R)			
162774					
162775			***** -----	-----	-----
162776			TOTAL (MH) 1,39,16,124	1,21,53,320	17,62,804
162777					
162778					

162779

207101-LEAVE

10,97,320

0

162780

ENCASHMENT

162781

BENEFITS

162782

GOVERNMENT OF PUNJAB

Page

162783

2714

162784

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

162785

162786

162787

NAME OF PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

162788

DEPARTMENT EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

162789

162790

162791

PUBLIC 16,06,781

CHIEF ENGINEER, PUBLIC

SUPERINTENDENT ENGINEER,AMRITSAR

2071

01-PENSION AND

14,47,750

1,59,031

162792

WORKS (B & OTHER

WORKS, PUNJAB

CIRCLE, PWD (B&R)

162793

R) RETIREMENT

162794

BENEFITS

162795

162796

162797

TOTAL (MH)

25,45,070

1,59,031

27,04,101

162798

162799

162800

162801	TOTAL (DD0) 1,66,20,225			1,46,98,390	19,21,835
162802					
162803					
162804	SUPERINTENDENT ENGINEER,CENTRAL 1,19,03,644	2059	01-DIRECTION	1,05,92,335	13,11,309
162805	WORKS CIRCLE, PWD (B&R)				
162806					
162807		***** -----		-----	-----
162808		TOTAL (MH) 1,19,03,644		1,05,92,335	13,11,309
162809					
162810					
162811		***** -----		-----	-----
162812	TOTAL (DD0) 1,19,03,644			1,05,92,335	13,11,309
162813					
162814					
162815	SUPERINTENDING 1,52,75,572	2059	01-DIRECTION	1,38,30,565	14,45,007
162816	ENGG., CONSTRUCTION CIRCLE				
162817	PB.P.W.D. (B&R)				
162818					
162819		***** -----		-----	-----
162820		TOTAL (MH) 1,52,75,572		1,38,30,565	14,45,007
162821					
162822					
162823		***** -----		-----	-----

162824			TOTAL (DD0) 1,52,75,572			1,38,30,565	14,45,007
162825							
162826							
162827			SUPERINTENDING ENGINEER, CENTRAL 2235 87,082	03-REIMBURSEMEN		87,082	0
162828			WORKS CIRCLE, PB.PWD (B&R), MEDICAL	T OF			
162829			JALANDHAR, SUPERINTENDING TO	CHARGES			
162830			ENGINEER, CENTRAL WORKS CIRCLE, PUNJAB				
162831			PB.PWD (B&R), JALANDHAR GOVERNMENT				
162832				PENSIONERS			
162833							
162834			***** -----		-----		
162835			TOTAL (MH) 87,082			87,082	0
162836							
162837							
162838			***** -----		-----		
162839			TOTAL (DD0) 87,082			87,082	0
162840							
162841							
162842							
162843			GOVERNMENT OF PUNJAB 2715				Page
162844			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
162845							
162846							
162847	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
162848	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
162849	----- -----						
162850	PUBLIC 1,50,72,481	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,	2059	01-DIRECTION	1,32,37,544	18,34,937
162851	WORKS (B & CIRCLE	WORKS, PUNJAB	ELECTRICAL				
162852	R) (SOUTH),PATIALA						
162853							
162854				***** -----		-----	-----
162855				TOTAL (MH) 1,50,72,481		1,32,37,544	18,34,937
162856							
162857							
162858				2235 1,59,856	03-REIMBURSEMEN	18,347	1,41,509
162859					T OF MEDICAL		
162860					CHARGES TO		
162861					PUNJAB		
162862					GOVERNMENT		
162863					PENSIONERS		
162864							
162865				***** -----		-----	-----
162866				TOTAL (MH) 1,59,856		18,347	1,41,509

162867

162868

162869

162870

TOTAL (DDO)

1,52,32,337

1,32,55,891

19,76,446

162871

162872

162873

SUPERINTENDING ENGINEER,

1,34,87,732

2059

01-DIRECTION

1,23,08,497

11,79,235

162874

MECHANICAL CIRCLE, PWD

(B&R),

162875

PUNJAB, PATIALA

162876

162877

162878

TOTAL (MH)

1,34,87,732

1,23,08,497

11,79,235

162879

162880

162881

2235

7,708

03-REIMBURSEMEN

6,305

1,403

162882

T OF

MEDICAL

162883

CHARGES

TO

162884

PUNJAB

162885

GOVERNMENT

162886

PENSIONERS

162887

162888

162889

162890

162891

162892

162893

162894

162895

162896

162897

162898

162899

162900

162901

162902

162903

162904

162905

162906

162907

162908

162909

162910

162911

TOTAL (MH)
7,708

6,305

1,403

TOTAL (DDO)
1,34,95,440

1,23,14,802

11,80,638

SUPERINTENDING ENGINEER,, CENTRAL 2059

01-DIRECTION

1,07,56,904

13,67,241

WORKS CIRCLE,
FEROZEPUR

TOTAL (MH)
1,21,24,145

1,07,56,904

13,67,241

GOVERNMENT OF PUNJAB
2716

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

162912	WORKS (B & WORKS, PUNJAB				
162913	R)				
162914					
162915	TOTAL (DD0) 1,21,24,145			1,07,56,904	13,67,241
162916					
162917					
162918	SUPERINTENDING 1,25,39,380	2059	01-DIRECTION	1,12,51,915	12,87,465
162919	ENGINEER,, CONSTRUCTION CIRCLE				
162920	B&R				
162921					
162922		***** -----		-----	-----
162923		TOTAL (MH) 2,46,63,525		2,20,08,819	26,54,706
162924					
162925					
162926	***** -----			-----	-----
162927	TOTAL (DD0) 2,46,63,525			2,20,08,819	26,54,706
162928					
162929					
162930	SUPERINTENDING 1,52,16,249	2059	01-DIRECTION	1,35,92,834	16,23,415
162931	ENGINEER,, CONSTRUCTION CIRCLE,				
162932	PWD, B&R FDK				
162933					
162934		***** -----		-----	-----

162935			TOTAL (MH) 1, 52, 16, 249		1, 35, 92, 834	16, 23, 415
162936						
162937						
162938		***** -----			-----	-----
162939		TOTAL (DDO) 1, 52, 16, 249			1, 35, 92, 834	16, 23, 415
162940						
162941						
162942		SUPERINTENDING 1, 37, 83, 638	2059	01-DIRECTION	1, 19, 56, 886	18, 26, 752
162943		ENGINEER,, CONSTRUCTION DIVISION				
162944		NO - II, PB PWD(B&R), PTL.				
162945						
162946			***** -----		-----	-----
162947			TOTAL (MH) 1, 37, 83, 638		1, 19, 56, 886	18, 26, 752
162948						
162949						
162950			2235 1, 96, 067	03-REIMBURSEMEN	1, 62, 689	33, 378
162951				T OF MEDICAL		
162952				CHARGES TO		
162953				PUNJAB		
162954				GOVERNMENT		

162955

PENSIONERS

162956

162957

162958

TOTAL (MH) 1, 62, 689 33, 378
1, 96, 067

162959

162960

162961

162962

162963

GOVERNMENT OF PUNJAB
2717 Page

162964

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

162965

162966

162967

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

162968

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

162969

162970

TOTAL (DDO) 1, 21, 19, 575 18, 60, 130
1, 39, 79, 705

162971

162972

162973

PUBLIC CHIEF ENGINEER, PUBLIC SUPERINTENDING 2059 01-DIRECTION 90, 35, 932 16, 87, 658
1, 07, 23, 590

162974

WORKS (B & WORKS, PUNJAB ENGINEER,, PATHANKOT CIRCLE
PWD

162975

R) B&R
PATHANKOT

162976

162977

162978

TOTAL (MH) 91, 98, 621 17, 21, 036
1, 09, 19, 657

162979

162980

162981

162982

TOTAL (DDO)
2,47,03,295

2,11,55,507

35,47,788

162983

162984

162985

SUPERINTENDING ENGINEER,CENTRAL 2059 01-DIRECTION

1,13,56,784

15,75,524

162986

WORKS CIRCLE, PWD
B&R

162987

CHANDIGARH

162988

162989

162990

TOTAL (MH)
1,29,32,308

1,13,56,784

15,75,524

162991

162992

162993

162994

TOTAL (DDO)
1,29,32,308

1,13,56,784

15,75,524

162995

162996

162997

SUPERINTENDING ENGINEER,CENTRAL 2059 01-DIRECTION

1,36,18,246

15,51,158

162998

WORKS CIRCLE,
LUDHIANA, LUDHIANA

162999

163000

163001

TOTAL (MH)
1,51,69,404

1,36,18,246

15,51,158

163002

163003

163004

163005

TOTAL (DDO)

1,51,69,404

1,36,18,246

15,51,158

163006

163007

163008

SUPERINTENDING

1,57,83,910

2059

01-DIRECTION

1,29,72,491

28,11,419

163009

ENGINEER,CONSTRUCTION CIRCLE

NO

163010

II, PB PWD

B&R,

163011

163012

163013

TOTAL (MH)

1,57,83,910

1,29,72,491

28,11,419

163014

163015

163016

163017

TOTAL (DDO)

1,57,83,910

1,29,72,491

28,11,419

163018

163019

163020

SUPERINTENDING

1,53,75,571

2059

01-DIRECTION

1,38,88,046

14,87,525

163021

ENGINEER,CONSTRUCTION

CIRCLE

163022

163024

163025

163026

163027	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
163028	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
163029	----- -----					-----	-----
163030			NO.1 PWD B&R, JALANDHAR				
163031							
163032				***** -----		-----	-----
163033				TOTAL (MH) 1,53,75,571		1,38,88,046	14,87,525
163034							
163035							
163036			***** -----			-----	-----
163037			TOTAL (DDO) 1,53,75,571			1,38,88,046	14,87,525
163038							
163039							
163040	PUBLIC 1,38,89,523	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	01-DIRECTION	1,22,07,547	16,81,976
163041	WORKS (B & CIRCLE	WORKS, PUNJAB	ENGINEER, CONSTRUCTION				
163042	R) BHATINDA.		PUNJAB P.W.D (B&R)				
163043							
163044				***** -----		-----	-----
163045				TOTAL (MH) 1,38,89,523		1,22,07,547	16,81,976
163046							
163047							
163048			***** -----			-----	-----

163049	TOTAL (DDO) 1,38,89,523			1,22,07,547	16,81,976
163050					
163051					
163052	SUPERINTENDING 1,48,28,072	2059	01-DIRECTION	1,23,95,473	24,32,599
163053	ENGINEER, CONSTRUCTION CIRCLE,				
163054	PUNJAB PWD (B&R)				
163055					
163056		***** -----		-----	-----
163057		TOTAL (MH) 1,48,28,072		1,23,95,473	24,32,599
163058					
163059					
163060	***** -----			-----	-----
163061	TOTAL (DDO) 1,48,28,072			1,23,95,473	24,32,599
163062					
163063					
163064	SUPERINTENDING 2,22,24,409	2059	01-DIRECTION	1,99,82,360	22,42,049
163065	ENGINEER, CONSTRUCTION CIRCLE,				
163066	PWD B&R CHANDIGARH				
163067					
163068		***** -----		-----	-----
163069		TOTAL (MH) 2,22,24,409		1,99,82,360	22,42,049
163070					
163071					

163072

163073

TOTAL (DDO)
2,22,24,409

1,99,82,360

22,42,049

163074

163075

163076

SUPERINTENDING
86,94,422

2059

01-DIRECTION

73,79,573

13,14,849

163077

ENGINEER,ELECTRICAL CIRCLE,
PWD

163078

B&R
CHANDIGARH

163079

163080

163081

TOTAL (MH)
86,94,422

73,79,573

13,14,849

163082

163083

GOVERNMENT OF PUNJAB
2719

Page

163084

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

163085

163086

163087

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

163088

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

163089

163090

163091

163092

PUBLIC
3,06,034

CHIEF ENGINEER, PUBLIC

SUPERINTENDING

2235

03-REIMBURSEMEN

2,84,440

21,594

163093

WORKS (B &
MEDICAL

WORKS, PUNJAB

ENGINEER,ELECTRICAL CIRCLE, PWD

T OF

163094

R)
TO

B&R CHANDIGARH

CHARGES

163095

		PUNJAB		
163096		GOVERNMENT		
163097		PENSIONERS		
163098				
163099		*****	-----	-----

163100		TOTAL (MH)	2,84,440	21,594
		3,06,034		
163101				
163102				
163103		*****	-----	-----

163104		TOTAL (DDO)	76,64,013	13,36,443
		90,00,456		
163105				
163106				
163107	SUPERINTENDING ENGINEER, LUDHIANA 4215	17-SECOND	1,53,450	0
	1,53,450			
163108	CIRCLE PWD (B&R), LUDHIANA	PUNJAB		
	RURAL			
163109		WATER		
		SUPPLY		
163110		AND		
		SANITATION		
163111		SECTOR		
163112		IMPROVEMENT		
163113		PROGRAMME - WORLD		

163114		BANK ASSISTED		
163115		PROJECT		
163116				
163117		33-SECOND 24,372	24,372	0
163118		PUNJAB RURAL		
163119		WATER SUPPLY		
163120		AND SANITATION		
163121		SECTOR		
163122		IMPROVEMENT		
163123		PROGRAMME-WORLD		
163124		BANK ASSISTED		
163125		PROJECT		
163126				
163127		***** -----	-----	-----
163128		TOTAL (MH) 1,77,822	1,77,822	0
163129				
163130				
163131	*****		-----	-----

163132	TOTAL (DDO)				1, 77, 822	0
163133						
163134						
163135	SUPERINTENDING ENGINEER, PATIALA		2059	01-DIRECTION	1, 23, 21, 965	11, 78, 754
	1, 35, 00, 719					
163136	CIRCLE, PB PWD(B					
	&					
163137	R)PTL., PATIALA CIRCLE, PWD B &					
	R					
163138						
163139			*****	-----		

163140			TOTAL (MH)		1, 23, 21, 965	11, 78, 754
			1, 35, 00, 719			
163141						
163142						
163143	GOVERNMENT OF PUNJAB					
	2720					
163144	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
	2022					
163145						
163146						
163147	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
163148	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH
	EXPENDITURE					DURING THE MONTH
163149	-----	-----	-----	-----	-----	-----

163150						
163151	PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----		

163152	WORKS (B &	WORKS,				
	PUNJAB					
163153	R)					
163154						
163155	TOTAL (DDO)				1, 23, 21, 965	11, 78, 754
	1, 35, 00, 719					

163156

163157

163158	XEN(ELEC.)PUNJAB PWD B&R BRANCH, 2059 2,09,47,728	01-DIRECTION	1,75,43,679	34,04,049
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163159	JALANDHAR,PUNJAB PWD B&R BRANCH,
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163160	JALANDHAR CANTT
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163161

163162		02-DEBIT TO 1,25,234	1,25,234	0
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163163		MISCELLANEOUS
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163164		ADVANCE
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163165

163166		04-CREDIT TO -15,529	-15,529	0
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163167		MISCELLANEOUS
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163168		ADVANCE
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163169

163170		11-INDUSTRIAL 49,75,412	49,75,412	0
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163171		TRAINING
--------	--	----------

163172

163173		19-ELECTRICAL 63,52,966	52,45,658	11,07,308
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163174

	OPERATIONAL		
163175	WORKS		
163176			
163177	*****	-----	-----

163178	TOTAL (MH)	4,01,96,419	56,90,111
	4,58,86,530		
163179			
163180			
163181	3054	02-STATE	
	10,88,586	10,88,586	0
163182	HIGHWAYS		
163183			
163184	*****	-----	-----

163185	TOTAL (MH)	10,88,586	0
	10,88,586		
163186			
163187			
163188	4202	27-CONSTRUCTION	
	5,63,188	5,63,188	0
163189	OF NEW COLLEGES		
163190	IN THE STATE		
163191			
163192	*****	-----	-----

163193	TOTAL (MH)	5,63,188	0
	5,63,188		

163194

163195

163196

163197

TOTAL (DDO) 4,18,48,193 56,90,111
4,75,38,304

163198

163199

163200

XEN,, PROVINCIAL DIVISION, PWD 2059 01-DIRECTION 3,87,46,325 66,43,313
4,53,89,638

163201

(B&R)

163202

163203

GOVERNMENT OF PUNJAB Page
2721

163204

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

163205

163206

163207

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

163208

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

163209

163210

163211

PUBLIC CHIEF ENGINEER, PUBLIC XEN,, PROVINCIAL DIVISION, PWD 2059 11-INDUSTRIAL 14,53,183 25,45,372
39,98,555

163212

WORKS (B & WORKS, PUNJAB (B&R)
TRAINING

163213

R)

163214

163215

163216

TOTAL (MH) 4,01,99,508 91,88,685
4,93,88,193

163217

163218

163219	***** -----			-----
163220	TOTAL (DD0) 4,93,88,193			4,01,99,50891,88,685
163221				
163222				
163223	XEN,, CENTRAL WORKS DIVISION 2,73,49,133	2059	01-DIRECTION	2,44,93,81428,55,319
163224	ABOHAR PWD B&R FEROZEPUR			
163225				
163226		***** -----		-----
163227		TOTAL (MH) 2,73,49,133		2,44,93,81428,55,319
163228				
163229				
163230	***** -----			-----
163231	TOTAL (DD0) 2,73,49,133			2,44,93,81428,55,319
163232				
163233				
163234	XEN,, CENTRAL WORKS DIVISION PWD 1,21,98,263	2059	01-DIRECTION	1,07,77,35314,20,910
163235	B&R, PATHANKOT			
163236				
163237		***** -----		-----
163238		TOTAL (MH) 1,21,98,263		1,07,77,35314,20,910
163239				
163240				
163241		2235 1,00,000	02-EX-GRATIA	1,00,0000

163242			PAYMENTS TO			
163243			FAMILIES OF			
163244			MINISTERS,			
163245			GOVERNMENT			
163246			SERVANTS ETC.			
163247			DYING IN			
163248			HARNESS			
163249						
163250			***** -----		-----	-----
163251			TOTAL (MH) 1,00,000		1,00,000	0
163252						
163253						
163254		3054	02-STATE		75,07,892	0
		75,07,892				
163255			HIGHWAYS			
163256						
163257			***** -----		-----	-----
163258			TOTAL (MH) 75,07,892		75,07,892	0
163259						

163260

163261

163262
163263

GOVERNMENT OF PUNJAB
2722

Page

163264

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

163265

163266

163267

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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163268

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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163269

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163270

TOTAL (DDO)	1,83,85,245	14,20,910
1,98,06,155		

163271

163272

163273

PUBLIC 2,32,77,948	CHIEF ENGINEER, PUBLIC	XEN,, CENTRAL WORKS DIVISION,	2059	01-DIRECTION	2,06,19,631	26,58,317
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163274

WORKS (B & FEROZEPUR	WORKS, PUNJAB
-------------------------	---------------

163275

R)

163276

163277

*****	-----

163278

TOTAL (MH)	2,81,27,523	26,58,317
3,07,85,840		

163279

163280

163281

3054 25,84,517	01-NATIONAL	25,84,517	0
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163282

HIGHWAYS

163283

163284

02-STATE	1,75,41,768	0
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			1,75,41,768	
163285		HIGHWAYS		
163286				
163287		***** -----	-----	
163288		TOTAL (MH) 2,01,26,285	2,01,26,285	0
163289				
163290				
163291		4202 04-TEACHER 78,74,948	78,74,948	0
163292		EDUCATION		
163293		ESTABLISHMENT		
163294		OF DIET'S		
163295				
163296		25-CONSTRUCTION 2,22,60,000	2,22,60,000	0
163297		OF NEW COLLEGES		
163298				
163299		27-CONSTRUCTION 77,40,000	77,40,000	0
163300		OF NEW COLLEGES		
163301		IN THE STATE		

163302

163303

163304

TOTAL (MH)

3, 78, 74, 948

0

163305

163306

163307

163308

TOTAL (DDO)

10, 10, 85, 336

9, 70, 06, 109

40, 79, 227

163309

163310

163311

XEN, , ELECTRICAL DIVISION, PWD

2059

01-DIRECTION

2, 36, 50, 125

24, 68, 241

2, 61, 18, 366

163312

(B&R)

163313

163314

11-INDUSTRIAL

57, 46, 999

0

57, 46, 999

163315

TRAINING

163316

163317

19-ELECTRICAL

45, 56, 574

45, 56, 574

0

45, 56, 574

163318

OPERATIONAL

163319

WORKS

163320

163321

163322

163323

163324	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022									
163325										
163326										
163327	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE			
163328	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH			
163329	----- -----	-----	-----	-----	-----	-----	-----			
163330				TOTAL (MH) 3,64,21,939			3,39,53,698	24,68,241		
163331										
163332										
163333	PUBLIC 1,00,000	CHIEF ENGINEER, PUBLIC	XEN,,ELECTRICAL DIVISION, PWD	2235	02-EX-GRATIA	1,00,000	0			
163334	WORKS (B & TO	WORKS, PUNJAB	(B&R)			PAYMENTS				
163335	R) OF				FAMILIES					
163336					MINISTERS,					
163337					GOVERNMENT					
163338					SERVANTS ETC.					
163339					DYING IN					
163340					HARNESS					
163341										
163342					03-REIMBURSEMEN 52,615	40,149	12,466			
163343					T OF MEDICAL					

163344			CHARGES TO		
163345			PUNJAB		
163346			GOVERNMENT		
163347			PENSIONERS		
163348					
163349			***** -----	-----	-----
163350			TOTAL (MH) 3,65,74,554	3,40,93,847	24,80,707
163351					
163352					
163353			3054 02-STATE 24,55,879	24,55,879	0
163354			HIGHWAYS		
163355					
163356			***** -----	-----	-----
163357			TOTAL (MH) 24,55,879	24,55,879	0
163358					
163359					
163360			***** -----	-----	-----
163361			TOTAL (DDO) 3,90,30,433	3,65,49,726	24,80,707
163362					
163363					

163364	XEN, , PROVINCIAL DIVISION PWD 2,85,31,042	2059	01-DIRECTION	2,43,37,277	41,93,765
163365	B&R, FEROZEPUR				
163366					
163367			04-CREDIT TO -6,634	-6,634	0
163368			MISCELLANEOUS		
163369			ADVANCE		
163370					
163371			11-INDUSTRIAL 19,93,415	19,93,415	0
163372			TRAINING		
163373					
163374		***** -----	-----	-----	
163375		TOTAL (MH) 3,05,17,823		2,63,24,058	41,93,765
163376					
163377					
163378		2235 11,417	03-REIMBURSEMEN	11,417	0
163379			T OF MEDICAL		
163380			CHARGES TO		
163381			PUNJAB		
163382					

163384

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

163385

163386

163387	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
163388	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

163389

163390

GOVERNMENT

163391

PENSIONERS

163392

163393

163394

TOTAL (MH)
11,417

11,417

0

163395

163396

163397

PUBLIC
2,34,52,578

CHIEF ENGINEER, PUBLIC

XEN,, PROVINCIAL DIVISION PWD

3054

02-STATE

2,34,44,561

8,017

163398

WORKS (B &
HIGHWAYS

WORKS, PUNJAB

B&R, FEROZEPUR

163399

R)

163400

163401

05-EXPENDITURE
29,99,293

29,99,293

0

163402

RELATED
TO

163403

COURT CASES
OF

163404		MISCELLANEOUS		
163405		LAND		
163406		ACQUISITION,		
163407		ARBITRATION ETC		
163408				
163409		***** -----	-----	-----
163410		TOTAL (MH) 2,64,51,871	2,64,43,854	8,017
163411				
163412				
163413		4059 02-COURTS 4,54,73,957	4,54,73,957	0
163414		***** -----	-----	-----
163415		TOTAL (MH) 4,54,73,957	4,54,73,957	0
163416				
163417				
163418		5054 10-CENTRAL ROAD 10,89,12,115	10,89,12,115	0
163419		FUND		
163420				
163421		44-SPECIAL 2,57,08,697	2,57,08,697	0
163422		REPAIRS OF PLAN		

163423				ROADS		
163424						
163425				47-CONSTRUCTION 6,21,77,040	5,63,07,463	58,69,577
163426				OF ROADS AND		
163427				BRIDGES		
163428						
163429			***** -----		-----	-----
163430			TOTAL (MH) 19,67,97,852		19,09,28,275	58,69,577
163431						
163432						
163433			***** -----		-----	-----
163434			TOTAL (DDO) 29,92,52,920		28,91,81,561	1,00,71,359
163435						
163436						
163437		XEN,, PROVINCIAL DIVISION PWD 5,74,10,428	2059	01-DIRECTION	5,14,44,322	59,66,106
163438		B&R, GURDASPUR				
163439						
163440			***** -----		-----	-----
163441			TOTAL (MH) 5,74,10,428		5,14,44,322	59,66,106

2022

163445

163446

163447

163448

163449

163450

163451

163452

163453

163454

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163460

163461

163462

163463

163464

163465

163466

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

PUBLIC
1,65,31,585

CHIEF ENGINEER, PUBLIC

XEN,, PROVINCIAL DIVISION PWD

3054

02-STATE

1,65,31,585

0

WORKS (B &
HIGHWAYS

WORKS, PUNJAB

B&R, GURDASPUR

R)

TOTAL (MH)
1,65,31,585

1,65,31,585

0

4059
64,82,183

02-COURTS

64,82,183

0

TOTAL (MH)
64,82,183

64,82,183

0

4202
1,76,51,975

03-INFRASTRUCTU

1,76,51,975

0

RE
DEVELOPMENT

163467								
163468				25-CONSTRUCTION 1,22,68,717		1,22,68,717		0
163469				OF NEW COLLEGES				
163470								
163471				***** -----		-----		
163472				TOTAL (MH) 2,99,20,692		2,99,20,692		0
163473								
163474								
163475				5054 02-CENTRAL ROAD 1,39,60,000		1,39,60,000		0
163476				FUND				
163477								
163478				10-CENTRAL ROAD 3,58,33,000		3,58,33,000		0
163479				FUND				
163480								
163481				37-CONSTRUCTION 4,35,33,892		3,17,32,404	1,18,01,488	
163482				OF RAILWAY OVER				
163483				BRIDGES/				
163484				RAILWAY UNDER				
163485				BRIDGES/ HIGH				

163486		LEVEL BRIDGES		
163487				
163488		44-SPECIAL 2,67,92,653	2,67,92,653	0
163489		REPAIRS OF PLAN		
163490		ROADS		
163491				
163492		47-CONSTRUCTION 12,33,54,445	11,57,12,204	76,42,241
163493		OF ROADS AND		
163494		BRIDGES		
163495				
163496		***** -----	-----	-----
163497		TOTAL (MH) 24,34,73,990	22,40,30,261	1,94,43,729
163498				
163499				
163500		***** -----	-----	-----
163501		TOTAL (DDO) 35,38,18,878	32,84,09,043	2,54,09,835
163502				
163503	GOVERNMENT OF PUNJAB 2726			Page

163506

163507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
163508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

163509	-----	-----	-----	-----	-----	-----	-----

163510

163511

163512	PUBLIC 16,02,158	CHIEF ENGINEER, PUBLIC	XEN,,RURAL WORKS DIVISION - 1,	2059	01-DEBIT TO	16,02,158	0
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163513	WORKS (B & STOCK	WORKS, PUNJAB	FEROZEPUR				
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163514 R)

163515

163516					02-DEBIT TO -24,40,136	-24,40,136	0
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163517

MISCELLANEOUS

163518

ADVANCE

163519

163520				*****		-----	-----

163521				TOTAL (MH) -8,37,978		-8,37,978	0
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163522

163523

163524			*****			-----	-----

163525			TOTAL (DDO) -8,37,978			-8,37,978	0
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163526

163527

163528			XEN, CENTRAL WORKS DIVISION	2059	01-DIRECTION	1,92,74,410	31,14,791
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	2, 23, 89, 201				
163529	PWD(B&R) ROPAR, ROPAR				
163530					
163531		04-CREDIT TO -177	-177	0	
163532		MISCELLANEOUS			
163533		ADVANCE			
163534					
163535		***** -----	-----	-----	
163536		TOTAL (MH) 2, 23, 89, 024	1, 92, 74, 233	31, 14, 791	
163537					
163538					
163539		3054 02-STATE 24, 27, 171	24, 27, 171	0	
163540		HIGHWAYS			
163541					
163542		***** -----	-----	-----	
163543		TOTAL (MH) 24, 27, 171	24, 27, 171	0	
163544					
163545					
163546		***** -----	-----	-----	
163547	TOTAL (DD0) 2, 48, 16, 195		2, 17, 01, 404	31, 14, 791	
163548					

163549

163550XEN, CONSTRUCTION DIVISION PWD205901-DIRECTION3, 83, 91, 93642, 86, 0244, 26, 77, 960

163551B&R,
GURDASPUR

163552

16355311-INDUSTRIAL18, 83, 709018, 83, 709

163554TRAINING

163555

163556*****-----

163557TOTAL (MH)4, 02, 75, 64542, 86, 0244, 45, 61, 669

163558

163559

163560*****-----

163561TOTAL (DDO)4, 02, 75, 64542, 86, 0244, 45, 61, 669

163562GOVERNMENT OF PUNJABPage

1635632727

163564DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

163565

163566

163567NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

163568DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

163569-----

163570

163571

163572PUBLIC CHIEF ENGINEER, PUBLIC XEN,ELECTRICAL DIVISION, PWD, 205901-DIRECTION2, 29, 95, 07223, 95, 0902, 53, 90, 162

163573	WORKS (B & WORKS, PUNJAB (B&R), , FARIDKOT			
163574	R)			
163575				
163576		11-INDUSTRIAL 76,16,458	70,77,370	5,39,088
163577		TRAINING		
163578				
163579		19-ELECTRICAL 73,11,763	73,11,763	0
163580		OPERATIONAL		
163581		WORKS		
163582				
163583		***** -----	-----	-----
163584		TOTAL (MH) 4,03,18,383	3,73,84,205	29,34,178
163585				
163586				
163587		3054 02-STATE 6,74,971	4,99,411	1,75,560
163588		HIGHWAYS		
163589				
163590		***** -----	-----	-----
163591		TOTAL (MH) 6,74,971	4,99,411	1,75,560
163592				

163593

163594		4059	02-COURTS	27,00,391	0
		27,00,391			

163595		*****		-----	-----

163596		TOTAL (MH)		27,00,391	0
		27,00,391			

163597

163598

163599		5054	02-CENTRAL ROAD	36,47,246	0
		36,47,246			

163600			FUND		
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163601

163602			10-CENTRAL ROAD	12,05,711	0
			12,05,711		

163603			FUND		
--------	--	--	------	--	--

163604

163605		*****		-----	-----

163606		TOTAL (MH)		48,52,957	0
		48,52,957			

163607

163608

163609		*****		-----	-----

163610		TOTAL (DDO)		4,54,36,964	31,09,738
		4,85,46,702			

163611

163612

163613		XEN, MECHANICAL DIVISION PWD B&R, 2059	01-DIRECTION	1,92,52,451	22,21,653
		2,14,74,104			

163614	JALANDHAR, MECHANICAL DIVISION					
163615	PWD B&R, JALANDHAR					
163616						
163617	11-INDUSTRIAL 30,17,533				30,17,533	0
163618	TRAINING					
163619						
163620	19-ELECTRICAL 71,71,920				67,52,635	4,19,285
163621	OPERATIONAL					
163622						
163623	GOVERNMENT OF PUNJAB 2728					Page
163624	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
163625						
163626						
163627	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
163628	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
163629	----- -----	-----	-----	-----	-----	-----
163630	WORKS					
163631						
163632	***** -----				-----	-----
163633	TOTAL (MH) 3,16,63,557				2,90,22,619	26,40,938
163634						

163635								
163636	PUBLIC 1,00,000	CHIEF ENGINEER, PUBLIC	XEN, MECHANICAL DIVISION PWD B&R, 2235	02-EX-GRATIA	1,00,000	0		
163637	WORKS (B & TO	WORKS, PUNJAB	JALANDHAR, MECHANICAL DIVISION	PAYMENTS				
163638	R) OF		PWD B&R, JALANDHAR	FAMILIES				
163639				MINISTERS,				
163640				GOVERNMENT				
163641				SERVANTS ETC.				
163642				DYING IN				
163643				HARNESS				
163644								
163645				03-REIMBURSEMEN 3,38,504	2,93,194	45,310		
163646				T OF MEDICAL				
163647				CHARGES TO				
163648				PUNJAB				
163649				GOVERNMENT				
163650				PENSIONERS				
163651								
163652				***** -----	-----	-----		

163653				TOTAL (MH) 4,38,504		3,93,194	45,310
163654							
163655							
163656				***** -----		-----	-----
163657				TOTAL (DD0) 3,21,02,061		2,94,15,813	26,86,248
163658							
163659							
163660			XEN, PROVINCIAL DIVISION - II PB 2059	01-DIRECTION		5,44,45,787	64,66,005
163661			PWD (B&R), PTL., PROVINCIAL				
163662			DIVISION - II, PATIALA				
163663							
163664				***** -----		-----	-----
163665				TOTAL (MH) 6,09,11,792		5,44,45,787	64,66,005
163666							
163667							
163668			2235 1,00,000	02-EX-GRATIA		1,00,000	0
163669				PAYMENTS TO			
163670				FAMILIES OF			
163671				MINISTERS,			
163672				GOVERNMENT			

163673					SERVANTS ETC .			
163674					DYING IN			
163675					HARNESS			
163676								
163677					03-REIMBURSEMEN 5,47,224	5,47,224	0	
163678					T OF MEDICAL			
163679					CHARGES TO			
163680					PUNJAB			
163681					GOVERNMENT			
163682								
163683			GOVERNMENT OF PUNJAB 2729					Page
163684			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
163685								
163686								
163687	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
163688	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
163689	----- -----	-----	-----	-----	-----	-----	-----	
163690					PENSIONERS			
163691								
163692				*****		-----	-----	

163693		TOTAL (MH) 6,47,224	6,47,2240
163694			
163695			
163696	PUBLIC CHIEF ENGINEER, PUBLIC 13,05,52,288	XEN, PROVINCIAL DIVISION - II PB 305402-STATE	12,73,71,94931,80,339
163697	WORKS (B & WORKS, PUNJAB HIGHWAYS	PWD(B&R), PTL., PROVINCIAL	
163698	R) PATIALA	DIVISION - II,	
163699			
163700		05-EXPENDITURE 7,64,789	7,64,7890
163701		RELATED TO	
163702		COURT CASES OF	
163703		MISCELLANEOUS	
163704		LAND	
163705		ACQUISITION,	
163706		ARBITRATION ETC	
163707			
163708		***** -----	-----
163709		TOTAL (MH) 13,13,17,077	12,81,36,73831,80,339
163710			
163711			

163712		4202	04-TEACHER	1,34,89,328	33,32,673
		1,68,22,001			
163713			EDUCATION		
163714			ESTABLISHMENT		
163715			OF DIET'S		
163716					
163717		***** -----		-----	-----
163718		TOTAL (MH)		1,34,89,328	33,32,673
		1,68,22,001			
163719					
163720					
163721		5054	02-CENTRAL ROAD	89,02,647	0
		89,02,647			
163722			FUND		
163723					
163724			02-RAIL UNDER	0	5,16,231
			5,16,231		
163725			BRIDGES AT		
163726			BATHINDA		
163727					
163728			04-IMPROVEMENT	47,74,058	0
			47,74,058		
163729			OF PWD ROADS		

163730					WITHIN		
163731					MUNICIPAL		
163732					COMMITTEE		
163733					LIMITS		
163734							
163735					10-CENTRAL ROAD 3,05,83,000	3,05,83,000	0
163736					FUND		
163737							
163738					37-CONSTRUCTION 10,74,12,922	8,49,52,946	2,24,59,976
163739					OF RAILWAY OVER		
163740					BRIDGES/		
163741					RAILWAY UNDER		

163742

163743

GOVERNMENT OF PUNJAB
2730

Page

163744

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

163745

163746

163747	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
163748	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

163749	-----						
163750					BRIDGES/ HIGH		
163751					LEVEL BRIDGES		
163752							
163753	PUBLIC 13,02,93,680	CHIEF ENGINEER, PUBLIC	XEN, PROVINCIAL DIVISION - II PB	5054	47-CONSTRUCTION	12,40,24,419	62,69,261
163754	WORKS (B & AND	WORKS, PUNJAB	PWD(B&R), PTL., PROVINCIAL		OF ROADS		
163755	R) BRIDGES		DIVISION - II, PATIALA				
163756							
163757				***** -----		-----	-----
163758				TOTAL (MH) 28,24,82,538		25,32,37,070	2,92,45,468
163759							
163760							
163761			***** -----			-----	-----
163762			TOTAL (DDO) 49,21,80,632			44,99,56,147	4,22,24,485
163763							
163764							
163765			XEN, PROVINCIAL DIVISION PWD B&R, 2059 2,68,13,844		01-DIRECTION	2,41,41,924	26,71,920
163766			JALANDHAR., PROVINCIAL DIVISION				
163767			PWD B&R, JALANDHAR CANTT				
163768							
163769					02-DEBIT TO 17,29,722	9,33,125	7,96,597

163770		MISCELLANEOUS		
163771		ADVANCE		
163772				
163773		04-CREDIT TO -9,79,823	-9,17,143	-62,680
163774		MISCELLANEOUS		
163775		ADVANCE		
163776				
163777		11-INDUSTRIAL 43,57,000	43,57,000	0
163778		TRAINING		
163779				
163780		***** -----	-----	-----
163781		TOTAL (MH) 3,19,20,743	2,85,14,906	34,05,837
163782				
163783				
163784	4202	25-CONSTRUCTION 1,54,55,015	1,54,55,015	0
163785		OF NEW COLLEGES		
163786				
163787		27-CONSTRUCTION 1,06,02,342	1,06,02,342	0
163788		OF NEW COLLEGES		

163789	IN THE STATE				
163790					
163791	***** -----				
163792	TOTAL (MH) 2,60,57,357		2,60,57,357		0
163793					
163794					
163795	5054 37-CONSTRUCTION 3,59,55,903		1,99,92,830		1,59,63,073
163796	OF RAILWAY OVER				
163797	BRIDGES/				
163798	RAILWAY UNDER				
163799	BRIDGES/ HIGH				
163800	LEVEL BRIDGES				

163804

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

163805

163806

163807	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
163808	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

163809	-----						

163810	PUBLIC 46,27,000	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION PWD B&R, 5054	47-CONSTRUCTION	46,27,000		0
163811	WORKS (B & AND	WORKS, PUNJAB	JALANDHAR.,PROVINCIAL DIVISION	OF ROADS			
163812	R) BRIDGES		PWD B&R, JALANDHAR CANTT				
163813							
163814			***** -----		-----	-----	
163815			TOTAL (MH) 4,05,82,903		2,46,19,830	1,59,63,073	
163816							
163817							
163818			***** -----		-----	-----	
163819			TOTAL (DDO) 9,85,61,003		7,91,92,093	1,93,68,910	
163820							
163821							
163822			XEN,PROVINCIAL DIVISION PWD B&R, 2059 2,98,94,573	01-DIRECTION	2,64,46,057	34,48,516	
163823			MANSA,PROVINCIAL DIVISION PWD				
163824			B&R, MANSA				
163825							
163826				04-CREDIT TO -12,514	-12,514		0
163827				MISCELLANEOUS			
163828				ADVANCE			
163829							
163830				11-INDUSTRIAL	31,91,284	24,10,663	

			56,01,947	
163831		TRAINING		
163832				
163833		***** -----	-----	-----
163834		TOTAL (MH) 3,54,84,006	2,96,24,827	58,59,179
163835				
163836				
163837		2235 03-REIMBURSEMEN 12,22,889	12,22,889	0
163838		T OF MEDICAL		
163839		CHARGES TO		
163840		PUNJAB		
163841		GOVERNMENT		
163842		PENSIONERS		
163843				
163844		***** -----	-----	-----
163845		TOTAL (MH) 12,22,889	12,22,889	0
163846				
163847				
163848		3054 02-STATE 6,69,844	6,69,844	0

163849

HIGHWAYS

163850

163851

163852

TOTAL (MH) 6,69,844 0
6,69,844

163853

163854

163855

4059 05-CONSTRUCTION 66,63,718 0
66,63,718

163856

OF BUILDING
FOR

163857

ELECTION

163858

DEPARTMENT

163859

163860

163861

TOTAL (MH) 66,63,718 0
66,63,718

163862

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2732

163864 DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

163865

163866

163867 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

163868 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

163869 -----

163870

163871

163872	PUBLIC 3,84,33,012	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION PWD B&R, 5054	10-CENTRAL ROAD	3,84,33,012	0
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163873	WORKS (B & FUND	WORKS, PUNJAB	MANSA,PROVINCIAL DIVISION PWD
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163874	R) MANSA	B&R,
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163875

163876				47-CONSTRUCTION 9,76,46,215	7,89,96,277	1,86,49,938
--------	--	--	--	--------------------------------	-------------	-------------

163877				OF ROADS AND
--------	--	--	--	-----------------

163878				BRIDGES
--------	--	--	--	---------

163879

163880			***** -----	-----	-----
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163881			TOTAL (MH) 13,60,79,227		11,74,29,289	1,86,49,938
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163882

163883

163884		***** -----		-----	-----
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163885		TOTAL (DD0) 18,01,19,684			15,56,10,567	2,45,09,117
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163886

163887

163888		XEN, PROVINCIAL DIVISION, PWD, 2,61,50,392	2059	01-DIRECTION	2,32,08,877	29,41,515
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163889		(B&R), , FARIDKOT
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163890

163891				02-DEBIT TO 209	209	0
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163892		MISCELLANEOUS		
163893		ADVANCE		
163894				
163895		04-CREDIT TO -209	0	-209
163896		MISCELLANEOUS		
163897		ADVANCE		
163898				
163899		11-INDUSTRIAL 21,13,899	12,88,397	8,25,502
163900		TRAINING		
163901				
163902		***** -----	-----	-----
163903		TOTAL (MH) 2,82,64,291	2,44,97,483	37,66,808
163904				
163905				
163906	2235 22,28,416	03-REIMBURSEMEN	16,34,131	5,94,285
163907		T OF MEDICAL		
163908		CHARGES TO		
163909		PUNJAB		

163910

GOVERNMENT

163911

PENSIONERS

163912

163913

163914

TOTAL (MH) 16,34,131 5,94,285
22,28,416

163915

163916

163917

3054 02-STATE 38,27,223 0
38,27,223

163918

HIGHWAYS

163919

163920

163921

TOTAL (MH) 38,27,223 0
38,27,223

163922

163923

GOVERNMENT OF PUNJAB Page
2733

163924

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

163925

163926

163927

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

163928

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

163929

163930

163931

163932	PUBLIC 59,53,707	CHIEF ENGINEER, PUBLIC	XEN, PROVINCIAL DIVISION, PWD,	5054	02-CENTRAL ROAD	59,53,707	0
163933	WORKS (B & FUND	WORKS, PUNJAB	(B&R), , FARIDKOT				
163934	R)						
163935							
163936					03-FOUR LANING 4,03,559	4,03,559	0
163937					OF KIRAT PUR		
163938					SAHIB ANANDPUR		
163939					SAHIB ROAD		
163940							
163941					04-IMPROVEMENT 20,05,424	20,05,424	0
163942					OF PWD ROADS		
163943					WITHIN		
163944					MUNICIPAL		
163945					COMMITTEE		
163946					LIMITS		
163947							
163948					10-CENTRAL ROAD 8,12,47,964	8,12,47,964	0
163949					FUND		

163950								
163951				44-SPECIAL 6,71,36,367		6,71,36,367		0
163952				REPAIRS OF PLAN				
163953				ROADS				
163954								
163955				47-CONSTRUCTION 11,07,12,644		10,70,58,776		36,53,868
163956				OF ROADS AND				
163957				BRIDGES				
163958								
163959				***** -----		-----		-----
163960				TOTAL (MH) 26,74,59,665		26,38,05,797		36,53,868
163961								
163962								
163963				***** -----		-----		-----
163964				TOTAL (DDO) 30,17,79,595		29,37,64,634		80,14,961
163965								
163966								
163967			XEN, ROADS & BRIDGES DIVISION, 3,75,289	2059	02-DEBIT TO	3,75,289		0
163968			PWD B&R BRANCH, JALANDHAR, ROADS MISCELLANEOUS					
163969			& BRIDGES DIVISION, PWD B&R ADVANCE					

163970	BRANCH, JALANDHAR CANTT					
163971						
163972	04-CREDIT TO -31,91,835				-28,95,494	-2,96,341
163973	MISCELLANEOUS					
163974	ADVANCE					
163975						
163976	***** -----				-----	-----
163977	TOTAL (MH) -28,16,546				-25,20,205	-2,96,341
163978						
163979						
163980	***** -----				-----	-----
163981	TOTAL (DDO) -28,16,546				-25,20,205	-2,96,341

163982

163983

GOVERNMENT OF PUNJAB
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163984

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

163985

163986

163987	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
163988	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
163989	----- -----	-----	-----	-----	-----	-----	-----

163990

163991

163992	PUBLIC 7,74,320	CHIEF ENGINEER, PUBLIC	XEN,RURAL WORKS DIVISION (B&R)	2235	03-REIMBURSEMEN	5,64,771	2,09,549
163993	WORKS (B & MEDICAL	WORKS, PUNJAB	ROPAR,ROPAR		T OF		
163994	R) TO				CHARGES		
163995					PUNJAB		
163996					GOVERNMENT		
163997					PENSIONERS		
163998							
163999				***** -----	-----		
164000				TOTAL (MH) 7,74,320		5,64,771	2,09,549
164001							
164002							
164003			***** -----		-----		
164004			TOTAL (DDO) 7,74,320			5,64,771	2,09,549
164005							
164006							
164007			XEN,RURAL WORKS DIVISION PWD B&R	2235	03-REIMBURSEMEN	2,57,498	4,60,213
164008			MOGA MEDICAL		T OF		
164009					CHARGES TO		
164010					PUNJAB		
164011					GOVERNMENT		

164012				PENSIONERS		
164013						
164014			*****			
164015			TOTAL (MH)		2,57,498	4,60,213
164016			7,17,711			
164017						
164018			*****			
164019			TOTAL (DDO)		2,57,498	4,60,213
164020			7,17,711			
164021						
164022		XEN, RURAL WORKS DIVISION PWD	2059	02-DEBIT TO	1,184	0
164023		B&R, JALANDHAR, RURAL WORKS MISCELLANEOUS				
164024		DIVISION PWD B&R, JALANDHAR ADVANCE				
164025						
164026				04-CREDIT TO	0	-78,975
164027				-78,975		
164028				MISCELLANEOUS		
164029						
164030			*****			
164031			TOTAL (MH)		1,184	-78,975
164032			-77,791			

164033

164034

2235
4,00,000

02-EX-GRATIA

4,00,000

0

164035

PAYMENTS
TO

164036

FAMILIES
OF

164037

MINISTERS,

164038

GOVERNMENT

164039

SERVANTS
ETC.

164040

DYING
IN

164041

HARNESS

164042

164043

GOVERNMENT OF PUNJAB
2735

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164044

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

164045

164046

164047

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

164048

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

164049

164050

164051

164052

TOTAL (MH)
4,00,000

4,00,000

0

164053

164054

164055	PUBLIC 28,55,104	CHIEF ENGINEER, PUBLIC	XEN, RURAL WORKS DIVISION PWD	3054	02-STATE	28,55,104	0
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164056	WORKS (B & HIGHWAYS	WORKS, PUNJAB	B&R, JALANDHAR, RURAL WORKS
--------	------------------------	---------------	-----------------------------

164057	R) JALANDHAR	DIVISION PWD B&R,
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164058

164059	*****		-----

164060	TOTAL (MH)		28,55,104	0
	28,55,104			

164061

164062

164063	4202	25-CONSTRUCTION	1,23,00,000	0
	1,23,00,000			

164064	OF NEW COLLEGES
--------	--------------------

164065

164066	27-CONSTRUCTION	41,05,940	0
	41,05,940		

164067	OF NEW COLLEGES
--------	--------------------

164068	IN THE STATE
--------	-----------------

164069

164070	*****		-----

164071	TOTAL (MH)		1,64,05,940	0
	1,64,05,940			

164072

164073

164074	5054	02-CENTRAL ROAD	1,73,27,691	0
	1,73,27,691			
164075		FUND		
164076				
164077		10-CENTRAL ROAD	51,20,258	0
		51,20,258		
164078		FUND		
164079				
164080		44-SPECIAL	4,98,79,454	0
		4,98,79,454		
164081		REPAIRS OF PLAN		
164082		ROADS		
164083				
164084		47-CONSTRUCTION	5,75,86,102	0
		5,75,86,102		
164085		OF ROADS AND		
164086		BRIDGES		
164087				
164088	*****			

164089	TOTAL (MH)		12,99,13,505	0
	12,99,13,505			
164090				
164091				

164092	***** -----								
164093	TOTAL (DD0) 14,94,96,758					14,95,75,733	-78,975		
164094									
164095									
164096	XEN,RURAL WORKS PWD, BATALA 10,090					2059	02-DEBIT TO	10,000	90
164097	MISCELLANEOUS								
164098	ADVANCE								
164099									
164100	04-CREDIT TO -10,000							-10,000	0
164101	MISCELLANEOUS								
164102									
164103	GOVERNMENT OF PUNJAB 2736								
164104	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
164105									
164106									
164107	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE		
164108	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
164109	----- -----	-----	-----	-----	-----	-----	-----		
164110	ADVANCE								
164111									
164112	***** -----								
164113	TOTAL (MH) 90					0	90		

164114

164115

164116

164117

TOTAL (DDO) 0 90
90

164118

164119

164120

164121

TOTAL (CCO) 13, 21, 50, 06, 574 2, 41, 29, 17, 687
15, 62, 79, 24, 261

164122

164123

164124

PUBLIC CHIEF ENGINEER, PWD, B&R EXECUTIVE ENGINEER, HORTICULTURE 3054 02-STATE 2, 59, 41, 494 0
2, 59, 41, 494

164125

WORKS (B & BRANCH, PUNJAB DIVISION PWD (B&R) JALLANDHAR
HIGHWAYS

164126

R)

164127

164128

164129

TOTAL (MH) 2, 59, 41, 494 0
2, 59, 41, 494

164130

164131

164132

4059 02-COURTS 1, 67, 71, 102 0
1, 67, 71, 102

164133

05-CONSTRUCTION 2, 52, 39, 029 0
2, 52, 39, 029

164134

OF BUILDING
FOR

164135

ELECTION

164136	DEPARTMENT			
164137				
164138	***** -----			
164139	TOTAL (MH) 4, 20, 10, 131		4, 20, 10, 131	0
164140				
164141				
164142	4202 25-CONSTRUCTION 1, 25, 14, 985		1, 25, 14, 985	0
164143	OF NEW COLLEGES			
164144				
164145	27-CONSTRUCTION 43, 30, 000		43, 30, 000	0
164146	OF NEW COLLEGES			
164147	IN THE STATE			
164148				
164149	***** -----			
164150	TOTAL (MH) 1, 68, 44, 985		1, 68, 44, 985	0
164151				
164152				
164153	5054 37-CONSTRUCTION 4, 84, 82, 925		4, 31, 36, 704	53, 46, 221
164154	OF RAILWAY OVER			
164155	BRIDGES/			

164156

RAILWAY
UNDER

164157

BRIDGES/
HIGH

164158

LEVEL
BRIDGES

164159

164160

47-CONSTRUCTION
1,09,09,519

1,09,09,519

0

164161

OF ROADS
AND

164162

164163

GOVERNMENT OF PUNJAB
2737

Page

164164

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

164165

164166

164167

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

164168

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

164169

164170

BRIDGES

164171

164172

164173

TOTAL (MH)
5,93,92,444

5,40,46,223

53,46,221

164174

164175

164176	*****					-----	-----
164177	TOTAL (DD0) 14,41,89,054					13,88,42,833	53,46,221
164178							
164179							
164180	PUBLIC 2,78,81,296	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER, CONSTRUCTION 2059	01-DIRECTION	2,35,46,735	43,34,561	
164181	WORKS (B & PWD	BRANCH, PUNJAB	DIVISION NO. 1,PUNJAB,				
164182	R) HOSHIARPUR	(B&R),					
164183							
164184				11-INDUSTRIAL 15,70,943	15,70,943	0	
164185	TRAINING						
164186							
164187	*****					-----	-----
164188	TOTAL (MH) 2,94,52,239					2,51,17,678	43,34,561
164189							
164190							
164191	*****					-----	-----
164192	TOTAL (DD0) 2,94,52,239					2,51,17,678	43,34,561
164193							
164194							
164195	EXECUTIVE ENGINEER, CONSTRUCTION 2059 3,38,75,043			01-DIRECTION	3,04,49,261	34,25,782	
164196	DIVISION NO. II,PUNJAB PWD						
164197	(B&R), HOSHIARPUR						
164198							

164199		***** -----		-----	-----
164200		TOTAL (MH) 3,38,75,043		3,04,49,261	34,25,782
164201					
164202					
164203		***** -----		-----	-----
164204		TOTAL (DDO) 3,38,75,043		3,04,49,261	34,25,782
164205					
164206					
164207		EXECUTIVE ENGINEER, CONSTRUCTION 2059 2,07,80,561	01-DIRECTION	1,85,07,326	22,73,235
164208		DIVISION NO. IV,PUNJAB, PWD			
164209		(B&R), LUDHIANA			
164210					
164211			11-INDUSTRIAL 1,12,000	1,12,000	0
164212			TRAINING		
164213					
164214		***** -----		-----	-----
164215		TOTAL (MH) 2,08,92,561		1,86,19,326	22,73,235
164216					
164217					
164218		***** -----		-----	-----
164219		TOTAL (DDO) 2,08,92,561		1,86,19,326	22,73,235
164220					

164221

164222
164223

GOVERNMENT OF PUNJAB
2738

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164224

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

164225

164226

164227

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

164228

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

164229

164230

PUBLIC CHIEF ENGINEER, PWD, B&R EXECUTIVE ENGINEER, CONSTRUCTION 2059 01-DIRECTION 3,82,75,476 44,44,871
4,27,20,347

164231

WORKS (B & BRANCH, PUNJAB DIVISION NO.1,PUNJAB PWD
(B&R)

164232

R)
LUDHIANA

164233

164234

164235

TOTAL (MH) 3,82,75,476 44,44,871
4,27,20,347

164236

164237

164238

164239

TOTAL (DDO) 3,82,75,476 44,44,871
4,27,20,347

164240

164241

164242

EXECUTIVE ENGINEER, CONSTRUCTION 2235 02-EX-GRATIA 1,00,000 0
1,00,000

164243

DIVISION NO.1,PWD B&R PAYMENTS
TO

164244

FAMILIES
OF

164245		MINISTERS,		
164246		GOVERNMENT		
164247		SERVANTS ETC .		
164248		DYING IN		
164249		HARNESS		
164250				
164251		03-REIMBURSEMEN 3, 53, 427	3, 39, 205	14, 222
164252		T OF MEDICAL		
164253		CHARGES TO		
164254		PUNJAB		
164255		GOVERNMENT		
164256		PENSIONERS		
164257				
164258		***** -----	-----	-----
164259		TOTAL (MH) 4, 53, 427	4, 39, 205	14, 222

164260

164261

164262

164263

TOTAL (DDO)
4,53,427

4,39,205

14,222

164264

164265

164266

EXECUTIVE ENGINEER, CONSTRUCTION
5,26,42,355

2059

01-DIRECTION

4,74,45,337

51,97,018

164267

DIVISION NO. III,PUNJAB,
PWD

164268

(B&R),
LUDHIANA

164269

164270

164271

TOTAL (MH)
5,26,42,355

4,74,45,337

51,97,018

164272

164273

164274

164275

TOTAL (DDO)
5,26,42,355

4,74,45,337

51,97,018

164276

164277

164278

EXECUTIVE ENGINEER, CONSTRUCTION
2,89,07,874

2059

01-DIRECTION

2,63,59,581

25,48,293

164279

DIVISION NO. 2 , PWD
(B&R),

164280

BHATINDA

164281

164282

164283

GOVERNMENT OF PUNJAB
2739

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164284

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

164285

164286

164287	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
164288	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

164289 -----

164290	PUBLIC 3,49,168	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER, CONSTRUCTION	2059	11-INDUSTRIAL	99,062	2,50,106
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164291	WORKS (B & TRAINING	BRANCH, PUNJAB	DIVISION NO. 2 , PWD (B&R),
--------	------------------------	----------------	-----------------------------

164292	R) BHATINDA
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164293

164294 *****

164295				TOTAL (MH) 2,92,57,042		2,64,58,643	27,98,399
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164296

164297

164298				5054 1,46,66,596	44-SPECIAL	1,46,66,596	0
--------	--	--	--	---------------------	------------	-------------	---

164299					REPAIRS OF PLAN
--------	--	--	--	--	--------------------

164300

ROADS

164301

164302					47-CONSTRUCTION 15,47,92,457	12,20,66,639	3,27,25,818
--------	--	--	--	--	---------------------------------	--------------	-------------

164303					OF ROADS AND
--------	--	--	--	--	-----------------

164304

BRIDGES

164305

164306			***** -----		-----	-----
164307			TOTAL (MH) 16,94,59,053		13,67,33,235	3,27,25,818
164308						
164309						
164310			***** -----		-----	-----
164311			TOTAL (DDO) 19,87,16,095		16,31,91,878	3,55,24,217
164312						
164313						
164314		EXECUTIVE ENGINEER, CONSTRUCTION 66,10,166	5054	47-CONSTRUCTION	66,10,166	0
164315		DIVISION NO.1, PWD (B&R), AND		OF ROADS		
164316		BATHINDA BRIDGES				
164317						
164318			***** -----		-----	-----
164319			TOTAL (MH) 66,10,166		66,10,166	0
164320						
164321						
164322			***** -----		-----	-----
164323		TOTAL (DDO) 66,10,166			66,10,166	0
164324						
164325						
164326		EXECUTIVE ENGINEER, PANCHAYATI 1,04,90,342	2515	01-ADMINISTRATI	95,63,699	9,26,643
164327		RAJ DIVISION ON				
164328						

164329				*****			
164330				TOTAL (MH)		95,63,699	9,26,643
				1,04,90,342			
164331							
164332							
164333				*****			
164334				TOTAL (DDO)		95,63,699	9,26,643
				1,04,90,342			
164335							
164336							
164337				EXECUTIVE ENGINEER, PANCHAYTI RAJ	2515	01-ADMINISTRATI	
				99,95,698		84,71,957	15,23,741
164338				PWD (B&R) , MOHALI			
				ON			
164339							
164340				*****			
164341				TOTAL (MH)		84,71,957	15,23,741
				99,95,698			
164342							
164343				GOVERNMENT OF PUNJAB			
				2740			
164344				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
164345							
164346							
164347	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
164348	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
164349							
164350							
164351							
164352				*****			

164353	PUBLIC 99,95,698	CHIEF ENGINEER, PWD, B&R	TOTAL(DDO)			84,71,957	15,23,741
164354	WORKS (B & PUNJAB	BRANCH,					
164355	R)						
164356							
164357							
164358							
164359		***** -----					
164360		TOTAL(CCO) 55,00,37,327				48,70,26,816	6,30,10,511
164361							
164362							
164363	***** -----						
164364	TOTAL(DEPT) 16,17,79,61,588					13,70,20,33,390	2,47,59,28,198
164365							
164366							
164367	PUBLIC 1,43,773	CHIEF ENGINEER, PUBLIC	CHIEF ENGINEER,CHIEF ENGINEER	2235	04-LEGAL AID TO	1,43,773	0
164368	WORKS POOR	HEALTH, PUNJAB, PATIALA	PUNJAB WATER SUPPLY AND		THE		
164369	(PUBLIC (CENTRAL)		SANITATION,				
164370	HEALTH)						
164371							
164372			***** -----				
164373			TOTAL(MH) 1,01,39,471			86,15,730	15,23,741
164374							
164375							
164376			***** -----				
164377			TOTAL(DDO) 1,01,39,471			86,15,730	15,23,741

164378

164379

164380	CHIEF ENGINEER, CHIEF ENGINEER	4215	02-SWACHH	0	35,000
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164381	PUNJAB WATER SUPPLY AND MISSION		BHARAT		
--------	---------------------------------	--	--------	--	--

164382	SANITATION, (NORTH) (GRAMIN)				
--------	------------------------------	--	--	--	--

164383

164384			15-PROVISION/AU	0	2,86,516
--------	--	--	-----------------	---	----------

164385			2,86,516		
			GMENTATION OF		

164386			WATER SUPPLY		
--------	--	--	--------------	--	--

164387			AND SEWERAGE		
--------	--	--	--------------	--	--

164388			FACILITIES IN		
--------	--	--	---------------	--	--

164389			SPECIFIC TOWNS		
--------	--	--	----------------	--	--

164390

164391			16-NATIONAL	0	83,57,754
--------	--	--	-------------	---	-----------

164392			83,57,754		
			RURAL DRINKING		

164393			WATER PROGRAMME		
--------	--	--	-----------------	--	--

164394			RENAMED JAL		
--------	--	--	-------------	--	--

164395			JEEVAN		
--------	--	--	--------	--	--

					MISSION		
164396							
164397					17-SECOND 4,49,256	97,840	3,51,416
164398					PUNJAB RURAL		
164399					WATER SUPPLY		
164400					AND SANITATION		
164401					SECTOR		
164402							
164403			GOVERNMENT OF PUNJAB 2741				Page
164404			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
164405							
164406							
164407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
164408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
164409	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
164410					IMPROVEMENT		
164411					PROGRAMME-WORLD		
164412					BANK ASSISTED		
164413					PROJECT		

164414									
164415	PUBLIC 11,26,881	CHIEF ENGINEER, PUBLIC	CHIEF ENGINEER,CHIEF ENGINEER	4215	32-NATIONAL	11,26,881		0	
164416	WORKS DRINKING	HEALTH, PUNJAB, PATIALA	PUNJAB WATER SUPPLY AND		RURAL				
164417	(PUBLIC PROGRAMME		SANITATION, (NORTH)		WATER				
164418	HEALTH) JAL				RENAMED				
164419					JEEVAN MISSION				
164420									
164421					33-SECOND 54,000	0		54,000	
164422					PUNJAB RURAL				
164423					WATER SUPPLY				
164424					AND SANITATION				
164425					SECTOR				
164426					IMPROVEMENT				
164427					PROGRAMME-WORLD				
164428					BANK ASSISTED				
164429					PROJECT				
164430									
164431				***** -----					

164432		TOTAL (MH) 1,03,09,407			12,24,721	90,84,686
164433						
164434						
164435	***** -----				-----	-----
164436	TOTAL (DDO) 1,03,09,407				12,24,721	90,84,686
164437						
164438						
164439	CHIEF ENGINEER,CHIEF ENGINEER 1,07,900	2235	01-PENSION AND		1,07,900	0
164440	PUNJAB WATER SUPPLY AND BENEFITS		OTHER			
164441	SANITATION, (SOUTH) FREEDOM		TO THE			
164442			FIGHTERS AND			
164443			THEIR WARDS			
164444						
164445		***** -----			-----	-----
164446		TOTAL (MH) 1,07,900			1,07,900	0
164447						
164448						
164449	***** -----				-----	-----
164450	TOTAL (DDO) 1,07,900				1,07,900	0
164451						
164452						
164453	CHIEF ENGINEER,PWD PUBLIC 1,53,011	2235	03-REIMBURSEMEN		1,53,011	0

164454	HEALTH, PATIALA MEDICAL	T OF
164455		CHARGES TO
164456		PUNJAB
164457		GOVERNMENT
164458		PENSIONERS
164459		
164460	***** -----	-----
164461	TOTAL (MH) 1, 53, 011	1, 53, 011 0

164462

164463

GOVERNMENT OF PUNJAB
2742

Page

164464

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

164465

164466

164467	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
164468	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
164469	----- -----	-----	-----	-----	-----	-----	-----

164470

164471

164472	***** -----	-----
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164473	PUBLIC 1, 53, 011	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)	1, 53, 011	0
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164474	WORKS PATIALA	HEALTH, PUNJAB,
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164475	(PUBLIC
--------	---------

164476	HEALTH)					
164477						
164478						
164479						
164480	DISTRICT PROGRAMME SPECIALIST 2, 02, 55, 611	2215	01-DIRECTION	1, 91, 01, 143	11, 54, 468	
164481	CUM-EXECUTIVE ENGINEER, DISTRICT AND					
164482	PROGRAMME SPECIALIST ADMINISTRATION					
164483	CUM-EXECUTIVE ENGINEER					
164484						
164485		***** -----		-----	-----	
164486		TOTAL (MH) 2, 04, 08, 622		1, 92, 54, 154	11, 54, 468	
164487						
164488						
164489		2235 27, 26, 059	09- INTEGRATED	24, 95, 363	2, 30, 696	
164490			CHILD			
164491			DEVELOPMENT			
164492			SERVICE SCHEME			
164493						
164494		***** -----		-----	-----	
164495		TOTAL (MH) 27, 26, 059		24, 95, 363	2, 30, 696	
164496						

164514

02-SWACHH
23,66,000

23,66,000

0

164515

BHARAT
MISSION

164516

(GRAMIN)

164517

PERFORMANCE

164518

BASED
INCENTIVE

164519

GRANTS

164520

164521

03-NATIONAL
1,24,192

1,24,192

0

164522

164523

GOVERNMENT OF PUNJAB
2743

Page

164524

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

164525

164526

164527

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

164528

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

164529

164530

BANK
FOR

164531

AGRICULTURE
AND

164532

RURAL

164533						DEVELOPMENT			
164534						AIDED RURAL			
164535						WATER SUPPLY			
164536						SCHEME			
164537									
164538	PUBLIC 35,50,000	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	03-SWACHH		35,50,000	0	
164539	WORKS MISSION	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DISTRICT		BHARAT				
164540	(PUBLIC (GRAMIN)		PROGRAMME SPECIALIST						
164541	HEALTH) PERFORMANCE		CUM-EXECUTIVE ENGINEER						
164542					BASED INCENTIVE				
164543					GRANTS				
164544									
164545					04-NATIONAL 10,36,540		3,78,420	6,58,120	
164546					BANK FOR				
164547					AGRICULTURE AND				
164548					RURAL				
164549					DEVELOPMENT				

164550		AIDED RURAL		
164551		WATER SUPPLY		
164552		SCHEMES		
164553				
164554		13 -AUGMENTATION 12, 53, 672	12, 53, 672	0
164555		/ENHANCEMENT/RE		
164556		PLACEMENT AND		
164557		REHABILITATION		
164558		OF EXISTING		
164559		INFRASTRUCTURE		
164560		IN RURAL WATER		
164561		SUPPLY AND		
164562		SEWERAGE		
164563		SCHEMES		
164564				
164565		16 -NATIONAL 37, 42, 499	37, 28, 499	14, 000

164566			RURAL DRINKING			
164567			WATER PROGRAMME			
164568			RENAMED JAL			
164569			JEEVAN MISSION			
164570						
164571	164571		17 -SECOND 19, 65, 140	13, 29, 202	6, 35, 938	
164572			PUNJAB RURAL			
164573			WATER SUPPLY			
164574			AND SANITATION			
164575			SECTOR			
164576			IMPROVEMENT			
164577			PROGRAMME -WORLD			
164578			BANK ASSISTED			
164579			PROJECT			
164580						
164581			19-PROVISION OF 1, 57, 814	1, 57, 814	0	

164584

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

164585

164586

164587	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
164588	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

164589

164590

DRINKING
WATER

164591

THROUGH
REVERSE

164592

OSMOSIS
SYSTEM

164593

164594

PUBLIC
2,34,39,470

CHIEF ENGINEER, PUBLIC

DISTRICT PROGRAMME SPECIALIST

4215

22-GRANT

2,34,39,470

0

164595

WORKS
BY

HEALTH, PUNJAB, PATIALA

CUM-EXECUTIVE ENGINEER,DISTRICT

RECOMMENDED

164596

(PUBLIC
13TH

PROGRAMME SPECIALIST

THE

164597

HEALTH)
FINANCE

CUM-EXECUTIVE ENGINEER

164598

COMMISSION
FOR

164599

PANCHAYATI
RAJ

164600

INSTITUTIONS

164601

164602

32-NATIONAL

6,93,441

93,383

			7,86,824	
164603		RURAL DRINKING		
164604		WATER PROGRAMME		
164605		RENAMED JAL		
164606		JEEVAN MISSION		
164607				
164608		33-SECOND 97,14,880	80,53,880	16,61,000
164609		PUNJAB RURAL		
164610		WATER SUPPLY		
164611		AND SANITATION		
164612		SECTOR		
164613		IMPROVEMENT		
164614		PROGRAMME-WORLD		
164615		BANK ASSISTED		
164616		PROJECT		
164617				

164618	34-INSTALLATION 2, 55, 284	2, 55, 284	0
164619	OF REVERSE		
164620	OSMOSIS SYSTEMS		
164621	TO PROVIDE		
164622	MINIMUM		
164623	DRINKING WATER		
164624	IN HEAVY METAL		
164625	AFFECTED		
164626	DISTRICTS OF		
164627	PUNJAB		
164628			
164629	36-AUGMENTATION 18, 97, 796	18, 95, 196	2, 600
164630	/ENHANCEMENT/RE		
164631	PLACEMENT AND		
164632	REHABILITATIONS		
164633	OF EXISTING		

	PATIALA					
164655	(PUBLIC					
164656	HEALTH)					
164657						
164658						
164659						
164660	DISTRICT PROGRAMME SPECIALIST	2202	01-GOVERNMENT	0	7,70,752	
164661	CUM-EXECUTIVE ENGINEER,DPMC, SECONDARY					
164662	RWS&S SPORTS		SCHOOLS			
164663			AND YOUTH			
164664			SERVICES			
164665						
164666		***** -----	-----	-----		
164667		TOTAL (MH) 5,31,03,130		4,77,80,792	53,22,338	
164668						
164669						
164670		4215 18,63,286	01-SWACHH	1,47,175	17,16,111	
164671			BHARAT MISSION			
164672			(GRAMIN)			
164673						
164674			02-PROVISION/AU 40,00,000	0	40,00,000	

164691						AIDED RURAL		
164692						WATER SUPPLY		
164693						SCHEME		
164694								
164695						04-NATIONAL 1,34,15,785	29,15,785	1,05,00,000
164696						BANK FOR		
164697						AGRICULTURE AND		
164698						RURAL		
164699						DEVELOPMENT		
164700						AIDED RURAL		
164701						WATER SUPPLY		

164702

164703

GOVERNMENT OF PUNJAB
2746

Page

164704

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

164705

164706

164707	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
164708	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

164709

164710						SCHEMES		
164711								
164712	PUBLIC 51,615	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	13-AUGMENTATION	51,615	0	
164713	WORKS /ENHANCEMENT/RE	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DPMC,					
164714	(PUBLIC AND		RWS&S		PLACEMENT			
164715	HEALTH) REHABILITATION							
164716					OF EXISTING			
164717					INFRASTRUCTURE			
164718					IN RURAL WATER			
164719					SUPPLY AND			
164720					SEWERAGE			
164721					SCHEMES			
164722								
164723					15-PROVISION/AU 64,13,311	2,43,865	61,69,446	
164724					GMENTATION OF			
164725					WATER SUPPLY			
164726					AND SEWERAGE			

164727		FACILITIES IN		
164728		SPECIFIC TOWNS		
164729				
164730		16-NATIONAL 5,62,70,649	3,09,41,255	2,53,29,394
164731		RURAL DRINKING		
164732		WATER PROGRAMME		
164733		RENAMED JAL		
164734		JEEVAN MISSION		
164735				
164736		17-SECOND 2,19,17,354	95,29,339	1,23,88,015
164737		PUNJAB RURAL		
164738		WATER SUPPLY		
164739		AND SANITATION		
164740		SECTOR		
164741		IMPROVEMENT		
164742		PROGRAMME -WORLD		

164743		BANK ASSISTED			
164744		PROJECT			
164745					
164746		20-PROVIDING 4,06,13,199	4,06,13,199	0	
164747		SURFACE BASED			
164748		PIPED WATER			
164749		SUPPLY SCHEME			
164750		IN ARSENIC /			
164751		FLUORIDE			
164752		AFFECTED BORDER			
164753		AREAS OF STATE			
164754		UNDER			
164755		RIDF-XXV(I)			
164756					
164757		32-NATIONAL 8,11,95,392	2,27,79,927	5,84,15,465	
164758		RURAL DRINKING			

164759						WATER PROGRAMME	
164760						RENAMED JAL	
164761						JEEVAN MISSION	
164762							
164763			GOVERNMENT OF PUNJAB 2747				Page
164764			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
164765							
164766							
164767	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
164768	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
164769	----- -----	-----	-----	-----	-----	-----	-----
164770							
164771	PUBLIC 4,92,58,089	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	33-SECOND	4,72,09,178	20,48,911
164772	WORKS RURAL	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DPMC,		PUNJAB		
164773	(PUBLIC SUPPLY		RWS&S		WATER		
164774	HEALTH) SANITATION				AND		
164775					SECTOR		
164776					IMPROVEMENT		
164777					PROGRAMME -WORLD		
164778					BANK ASSISTED		

164779		PROJECT		
164780				
164781		34 - INSTALLATION 2,43,930	0	2,43,930
164782		OF REVERSE		
164783		OSMOSIS SYSTEMS		
164784		TO PROVIDE		
164785		MINIMUM		
164786		DRINKING WATER		
164787		IN HEAVY METAL		
164788		AFFECTED		
164789		DISTRICTS OF		
164790		PUNJAB		
164791				
164792		35 - SPECIAL 77,35,157	53,14,210	24,20,947
164793		ASSISTANCE FOR		
164794		MITIGATION OF		

164795			DRINKING WATER			
164796			PROBLEMS IN THE			
164797			HABITATIONS			
164798			AFFECTED WITH			
164799			ARSENIC AND			
164800			FLUORIDE			
164801						
164802	164802		36 -AUGMENTATION 3,84,600	3,73,000	11,600	
164803			/ENHANCEMENT/RE			
164804	164804		PLACEMENT AND			
164805			REHABILITATIONS			
164806	164806		OF EXISTING			
164807	164807		INFRASTRUCTURE			
164808	164808		IN RURAL WATER			
164809	164809		SUPPLY AND			

164810					SEWERAGE		
164811					SCHEMES		
164812							
164813					37-PROVIDING 6,87,34,177	6,87,34,177	0
164814					SURFACE BASED		
164815					PIPED WATER		
164816					SUPPLY SCHEME		
164817					IN ARSENIC /		
164818					FLUORIDE		
164819					AFFECTED BORDER		
164820					AREAS OF STATE		
164821					UNDER		
164822							
164823			GOVERNMENT OF PUNJAB 2748				Page
164824			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
164825							
164826							
164827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

164828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
164829	-----	-----	-----	-----	-----	-----	-----
164830					RIDF-XXV(I)		
164831							
164832				*****	-----	-----	-----
164833				TOTAL (MH)		22,99,16,688	13,26,89,205
				36,26,05,893			
164834							
164835							
164836			*****	-----	-----	-----	-----
164837			TOTAL (DDO)			29,94,46,997	13,93,96,707
			43,88,43,704				
164838							
164839							
164840	PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	4,51,41,276	0
	4,51,41,276						
164841	WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER, FATEHGARH				
	AND						
164842	(PUBLIC		SAHIB				
	ADMINISTRATION						
164843	HEALTH)						
164844							
164845					01-MAINTENANCE	19,01,353	0
					19,01,353		
164846					OF		
					WORKS		
164847							
164848					02-MAINTENANCE	91,278	0
					91,278		
164849					OF		
					SANITATION		

164850			SERVICES IN			
164851			GOVERNMENT			
164852			BUILDINGS			
164853						
164854		*****				
164855		TOTAL (MH)		4,71,33,907		0
164856		4,71,33,907				
164857						
164858		4215	01-SWACHH	0		35,000
		35,000				
164859			BHARAT MISSION			
164860			(GRAMIN)			
164861						
164862			13-AUGMENTATION	0		83,000
			83,000			
164863			/ENHANCEMENT/RE			
164864			PLACEMENT AND			
164865			REHABILITATION			
164866			OF EXISTING			

164867		INFRASTRUCTURE		
164868		IN RURAL WATER		
164869		SUPPLY AND		
164870		SEWERAGE		
164871		SCHEMES		
164872				
164873		16 -NATIONAL 2,69,373	4,484	2,64,889
164874		RURAL DRINKING		
164875		WATER PROGRAMME		
164876		RENAMED JAL		
164877		JEEVAN MISSION		
164878				
164879		17 -SECOND 4,17,399	1,84,196	2,33,203
164880		PUNJAB RURAL		
164881		WATER SUPPLY		

164884	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
164885							
164886							
164887	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
164888	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
164889	----- -----	-----	-----	-----	-----	-----	-----
164890					AND SANITATION		
164891					SECTOR		
164892					IMPROVEMENT		
164893					PROGRAMME -WORLD		
164894					BANK ASSISTED		
164895					PROJECT		
164896							
164897	PUBLIC 99,39,754	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	32-NATIONAL	0	99,39,754
164898	WORKS DRINKING	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER, FATEHGARH		RURAL		
164899	(PUBLIC PROGRAMME		SAHIB		WATER		
164900	HEALTH) JAL				RENAMED		
164901					JEEVAN MISSION		
164902							
164903					33-SECOND 2,14,088	26,088	1,88,000

164904		PUNJAB RURAL			
164905		WATER SUPPLY			
164906		AND SANITATION			
164907		SECTOR			
164908		IMPROVEMENT			
164909		PROGRAMME -WORLD			
164910		BANK ASSISTED			
164911		PROJECT			
164912					
164913		36 -AUGMENTATION 1,25,000	0	1,25,000	
164914		/ENHANCEMENT/RE			
164915		PLACEMENT AND			
164916		REHABILITATIONS			
164917		OF EXISTING			
164918		INFRASTRUCTURE			

164919					IN RURAL WATER		
164920					SUPPLY AND		
164921					SEWERAGE		
164922					SCHEMES		
164923							
164924				***** -----		-----	-----
164925				TOTAL (MH) 1,10,83,614		2,14,768	1,08,68,846
164926							
164927							
164928				***** -----		-----	-----
164929				TOTAL (DDO) 5,82,17,521		4,73,48,675	1,08,68,846
164930							
164931							
164932			DISTRICT PROGRAMME SPECIALIST 4,99,65,283	2215	01-DIRECTION	4,22,56,499	77,08,784
164933			CUM-EXECUTIVE ENGINEER, FEROZEPUR AND				
164934					ADMINISTRATION		
164935							
164936					01-MAINTENANCE 1,08,88,802	1,07,56,102	1,32,700
164937					OF WORKS		

164938							
164939					02-MAINTENANCE 10,98,856	10,52,949	45,907
164940					OF SANITATION		
164941					SERVICES IN		
164942							
164943			GOVERNMENT OF PUNJAB 2750				Page

164944 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

164945

164946

164947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
164948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

164949 -----

164950 GOVERNMENT

164951 BUILDINGS

164952

164953 *****

164954 TOTAL (MH)
6,19,52,941 5,40,65,550 78,87,391

164955

164956

164957	PUBLIC 59,474	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	01-SWACHH	0	59,474
164958	WORKS MISSION	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER, FEROZEPUR		BHARAT		
164959	(PUBLIC (GRAMIN)						

164960	HEALTH)			
164961				
164962		02-SWACHH 2,00,39,283	2,00,02,000	37,283
164963		BHARAT MISSION		
164964		(GRAMIN)		
164965				
164966		03-NATIONAL 20,211	20,211	0
164967		BANK FOR		
164968		AGRICULTURE AND		
164969		RURAL		
164970		DEVELOPMENT		
164971		AIDED RURAL		
164972		WATER SUPPLY		
164973		SCHEME		
164974				
164975		13-AUGMENTATION 1,30,000	77,000	53,000
164976		/ENHANCEMENT/RE		

164977		PLACEMENT AND			
164978		REHABILITATION			
164979		OF EXISTING			
164980		INFRASTRUCTURE			
164981		IN RURAL WATER			
164982		SUPPLY AND			
164983		SEWERAGE			
164984		SCHEMES			
164985					
164986		16 -NATIONAL 84, 12, 980	0	84, 12, 980	
164987		RURAL DRINKING			
164988		WATER PROGRAMME			
164989		RENAMED JAL			
164990		JEEVAN MISSION			
164991					
164992		17 -SECOND 53, 22, 025	71, 713	52, 50, 312	

164993					PUNJAB RURAL		
164994					WATER SUPPLY		
164995					AND SANITATION		
164996					SECTOR		
164997					IMPROVEMENT		
164998					PROGRAMME -WORLD		
164999					BANK ASSISTED		
165000					PROJECT		
165001							
165002							
165003			GOVERNMENT OF PUNJAB 2751				Page
165004			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
165005							
165006							
165007	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
165008	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
165009	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
165010	PUBLIC 17,10,686	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	32-NATIONAL	0	17,10,686
165011	WORKS DRINKING	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER, FEROZEPUR		RURAL		

165012	(PUBLIC PROGRAMME				WATER			
165013	HEALTH) JAL				RENAMED			
165014					JEEVAN MISSION			
165015								
165016					33-SECOND 6,93,158	4,46,000	2,47,158	
165017					PUNJAB RURAL			
165018					WATER SUPPLY			
165019					AND SANITATION			
165020					SECTOR			
165021					IMPROVEMENT			
165022					PROGRAMME -WORLD			
165023					BANK ASSISTED			
165024					PROJECT			
165025								
165026					36 -AUGMENTATION 1,95,000	1,17,000	78,000	
165027					/ENHANCEMENT/RE			
165028					PLACEMENT AND			

165029					REHABILITATIONS		
165030					OF EXISTING		
165031					INFRASTRUCTURE		
165032					IN RURAL WATER		
165033					SUPPLY AND		
165034					SEWERAGE		
165035					SCHEMES		
165036							
165037				***** -----		-----	-----
165038				TOTAL (MH) 3,65,82,817		2,07,33,924	1,58,48,893
165039							
165040							
165041				***** -----		-----	-----
165042				TOTAL (DDO) 9,85,35,758		7,47,99,474	2,37,36,284
165043							
165044							
165045				DISTRICT PROGRAMME SPECIALIST 6,29,15,743	2215	01-DIRECTION	5,50,14,590 79,01,153
165046				CUM-EXECUTIVE ENGINEER, GURDASPUR AND			
165047							

				ADMINISTRATION		
165048						
165049				01-MAINTENANCE 1,00,66,693	90,30,506	10,36,187
165050				OF WORKS		
165051						
165052				02-MAINTENANCE 13,93,740	13,93,740	0
165053				OF SANITATION		
165054				SERVICES IN		
165055				GOVERNMENT		
165056				BUILDINGS		
165057						
165058				***** -----	-----	-----
165059				TOTAL (MH) 7,43,76,176	6,54,38,836	89,37,340
165060						
165061						
165062						
165063		GOVERNMENT OF PUNJAB 2752				Page
165064		DEPT/CC0/DD0/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
165065						
165066						
165067	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR SUB	EXPENDITURE	EXPENDITURE

165068	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
165069	-----	-----	-----	-----	-----	-----	-----	-----
165070	PUBLIC 1,19,075	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	01-SWACHH		0	1,19,075
165071	WORKS MISSION	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,GURDASPUR		BHARAT			
165072	(PUBLIC (GRAMIN)							
165073	HEALTH)							
165074								
165075					02-SWACHH 2,06,090		0	2,06,090
165076					BHARAT MISSION			
165077					(GRAMIN)			
165078								
165079					03-NATIONAL 17,60,892		0	17,60,892
165080					BANK FOR			
165081					AGRICULTURE AND			
165082					RURAL			
165083					DEVELOPMENT			
165084					AIDED RURAL			
165085					WATER SUPPLY			

165086	SCHEME		
165087			
165088	04-NATIONAL 19, 23, 184	0	19, 23, 184
165089	BANK FOR		
165090	AGRICULTURE AND		
165091	RURAL		
165092	DEVELOPMENT		
165093	AIDED RURAL		
165094	WATER SUPPLY		
165095	SCHEMES		
165096			
165097	13-AUGMENTATION 29, 000	0	29, 000
165098	/ENHANCEMENT/RE		
165099	PLACEMENT AND		
165100	REHABILITATION		
165101	OF EXISTING		

165102			INFRASTRUCTURE			
165103			IN RURAL WATER			
165104			SUPPLY AND			
165105			SEWERAGE			
165106			SCHEMES			
165107						
165108			16 -NATIONAL 5,50,803	50,604	5,00,199	
165109			RURAL DRINKING			
165110			WATER PROGRAMME			
165111			RENAMED JAL			
165112			JEEVAN MISSION			
165113						
165114			17 -SECOND 2,18,772	0	2,18,772	
165115			PUNJAB RURAL			
165116			WATER SUPPLY			
165117			AND SANITATION			

165118

SECTOR

165119

IMPROVEMENT

165120

PROGRAMME -WORLD

165121

BANK
ASSISTED

165122
165123

GOVERNMENT OF PUNJAB
2753

Page

165124

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

165125

165126

165127

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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165128

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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165129

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165130

PROJECT

165131

165132

PUBLIC 1,88,68,548	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	20-PROVIDING	0	1,88,68,548
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165133

WORKS BASED	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,GURDASPUR		SURFACE
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165134

(PUBLIC WATER				PIPED
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165135

HEALTH) SCHEME				SUPPLY
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165136

IN ARSENIC
/

165137

FLUORIDE

165138		AFFECTED BORDER			
165139		AREAS OF STATE			
165140		UNDER			
165141		RIDF-XXV(I)			
165142					
165143		32-NATIONAL 91,70,650	68,53,680	23,16,970	
165144		RURAL DRINKING			
165145		WATER PROGRAMME			
165146		RENAMED JAL			
165147		JEEVAN MISSION			
165148					
165149		33-SECOND 13,58,000	0	13,58,000	
165150		PUNJAB RURAL			
165151		WATER SUPPLY			
165152		AND SANITATION			
165153		SECTOR			

165154		IMPROVEMENT		
165155		PROGRAMME -WORLD		
165156		BANK ASSISTED		
165157		PROJECT		
165158				
165159		36 -AUGMENTATION 2,13,000	0	2,13,000
165160		/ENHANCEMENT/RE		
165161		PLACEMENT AND		
165162		REHABILITATIONS		
165163		OF EXISTING		
165164		INFRASTRUCTURE		
165165		IN RURAL WATER		
165166		SUPPLY AND		
165167		SEWERAGE		
165168		SCHEMES		

165169

165170

37 -PROVIDING
21,610

0

21,610

165171

SURFACE
BASED

165172

PIPED
WATER

165173

SUPPLY
SCHEME

165174

IN ARSENIC
/

165175

FLUORIDE

165176

AFFECTED
BORDER

165177

AREAS OF
STATE

165178

UNDER

165179

RIDF-XXV(I)

165180

165181

165182

165183

GOVERNMENT OF PUNJAB
2754

Page

165184

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

165185

165186

165187

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

	PROGRESSIVE						
165188	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
165189	-----	-----	-----	-----	-----	-----	-----
165190				TOTAL (MH) 3,44,39,624		69,04,284	2,75,35,340
165191							
165192							
165193	PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----
165194	WORKS PATIALA	HEALTH, PUNJAB,					
165195	(PUBLIC						
165196	HEALTH)						
165197							
165198			TOTAL (DDO) 10,88,15,800			7,23,43,120	3,64,72,680
165199							
165200							
165201			DISTRICT PROGRAMME SPECIALIST 13,17,86,995	2215	01-DIRECTION	11,61,20,799	1,56,66,196
165202			CUM-EXECUTIVE AND				
165203			ENGINEER, HOSHIARPUR ADMINISTRATION				
165204							
165205					01-MAINTENANCE 5,94,70,338	5,11,84,345	82,85,993
165206					OF WORKS		
165207							
165208					02-MAINTENANCE 3,12,932	2,79,075	33,857
165209					OF SANITATION		

165210			SERVICES IN			
165211			GOVERNMENT			
165212			BUILDINGS			
165213						
165214		***** -----		-----	-----	
165215		TOTAL (MH) 22,60,09,889		17,44,88,503	5,15,21,386	
165216						
165217						
165218		4215 22,819	01-SWACHH	0	22,819	
165219			BHARAT MISSION			
165220			(GRAMIN)			
165221						
165222			02-SWACHH 2,450	0	2,450	
165223			BHARAT MISSION			
165224			(GRAMIN)			
165225						
165226			04-NATIONAL 21,84,536	0	21,84,536	
165227			BANK			

			FOR		
165228			AGRICULTURE AND		
165229			RURAL		
165230			DEVELOPMENT		
165231			AIDED RURAL		
165232			WATER SUPPLY		
165233			SCHEMES		
165234					
165235			16-NATIONAL 2,08,000	0	2,08,000
165236			RURAL DRINKING		
165237			WATER PROGRAMME		
165238			RENAMED JAL		
165239			JEEVAN MISSION		
165240					
165241			17-SECOND 18,04,422	0	18,04,422

	2022						
165245							
165246							
165247	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
165248	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
165249	----- -----						
165250					PUNJAB RURAL		
165251					WATER SUPPLY		
165252					AND SANITATION		
165253					SECTOR		
165254					IMPROVEMENT		
165255					PROGRAMME -WORLD		
165256					BANK ASSISTED		
165257					PROJECT		
165258							
165259	PUBLIC 35, 46, 281	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	32-NATIONAL	0	35, 46, 281
165260	WORKS DRINKING	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE		RURAL		
165261	(PUBLIC PROGRAMME		ENGINEER, HOSHIARPUR		WATER		
165262	HEALTH) JAL				RENAMED		
165263					JEEVAN		

	MISSION		
165264			
165265	33-SECOND 41,41,803	13,803	41,28,000
165266	PUNJAB RURAL		
165267	WATER SUPPLY		
165268	AND SANITATION		
165269	SECTOR		
165270	IMPROVEMENT		
165271	PROGRAMME-WORLD		
165272	BANK ASSISTED		
165273	PROJECT		
165274			
165275	36-AUGMENTATION 99,775	0	99,775
165276	/ENHANCEMENT/RE		
165277	PLACEMENT AND		
165278	REHABILITATIONS		

165279					OF EXISTING		
165280					INFRASTRUCTURE		
165281					IN RURAL WATER		
165282					SUPPLY AND		
165283					SEWERAGE		
165284					SCHEMES		
165285							
165286				***** -----		-----	-----
165287				TOTAL (MH) 1,20,10,086		13,803	1,19,96,283
165288							
165289							
165290				***** -----		-----	-----
165291				TOTAL (DDO) 31,23,96,151		23,99,41,142	7,24,55,009
165292							
165293							
165294				DISTRICT PROGRAMME SPECIALIST 2,35,62,670	2215	01-DIRECTION	2,02,97,488 32,65,182
165295				CUM-EXECUTIVE ENGINEER, JALANDHAR AND			
165296					ADMINISTRATION		
165297							
165298					01-MAINTENANCE 77,96,056	69,94,371	8,01,685

165299	OF WORKS					
165300						
165301	02-MAINTENANCE 40,82,366				12,95,394	27,86,972
165302						
165303	GOVERNMENT OF PUNJAB 2756					Page
165304	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
165305						
165306						
165307	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
165308	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
165309	----- -----	-----	-----	-----	-----	-----
165310	OF SANITATION					
165311	SERVICES IN					
165312	GOVERNMENT					
165313	BUILDINGS					
165314						
165315	***** -----				-----	-----
165316	TOTAL (MH) 3,54,41,092				2,85,87,253	68,53,839
165317						
165318						

165319	PUBLIC 2,05,237	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	16-NATIONAL	0	2,05,237
165320	WORKS DRINKING	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER, JALANDHAR		RURAL		
165321	(PUBLIC PROGRAMME				WATER		
165322	HEALTH) JAL				RENAMED		
165323					JEEVAN MISSION		
165324							
165325					17-SECOND 4,64,363	0	4,64,363
165326					PUNJAB RURAL		
165327					WATER SUPPLY		
165328					AND SANITATION		
165329					SECTOR		
165330					IMPROVEMENT		
165331					PROGRAMME -WORLD		
165332					BANK ASSISTED		
165333					PROJECT		
165334							
165335					32-NATIONAL 12,44,000	0	12,44,000
165336					RURAL		

			DRINKING		
165337			WATER PROGRAMME		
165338			RENAMED JAL		
165339			JEEVAN MISSION		
165340					
165341			33-SECOND 29,12,000	0	29,12,000
165342			PUNJAB RURAL		
165343			WATER SUPPLY		
165344			AND SANITATION		
165345			SECTOR		
165346			IMPROVEMENT		
165347			PROGRAMME-WORLD		
165348			BANK ASSISTED		
165349			PROJECT		
165350					
165351		***** -----		-----	
165352		TOTAL (MH)		0	48,25,600

						48,25,600	
165353							
165354							
165355			*****				

165356			TOTAL (DD0)			2,85,87,253	1,16,79,439
			4,02,66,692				
165357							
165358							
165359			DISTRICT PROGRAMME	2215	01-DIRECTION	3,17,14,883	2,86,534
			3,20,01,417				
165360			SPECIALIST-CUM-EXECUTIVE				
			AND				
165361			ENGINEER, DPMC, RWS&S, ,DISTRICT				
			ADMINISTRATION				
165362							
165363			GOVERNMENT OF PUNJAB				Page
			2757				
165364			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
165365							
165366							
165367	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
165368	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
165369	-----	-----	-----	-----	-----	-----	-----

165370			PROGRAMME				
165371			SPECIALIST-CUM-EXECUTIVE				
165372			ENGINEER, DPMC,				
			RWS&S,				
165373							
165374	PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME	2215	02-MAINTENANCE	1,93,000	0
	1,93,000						
165375	WORKS	HEALTH, PUNJAB, PATIALA	SPECIALIST-CUM-EXECUTIVE		OF		
	SANITATION						

165376	(PUBLIC IN	ENGINEER, DPMC, RWS&S, ,DISTRICT	SERVICES		
165377	HEALTH) GOVERNMENT	PROGRAMME			
165378		SPECIALIST-CUM-EXECUTIVE BUILDINGS			
165379		ENGINEER, DPMC, RWS&S,			
165380					
165381		***** -----	-----	-----	
165382		TOTAL (MH) 3, 21, 94, 417	3, 19, 07, 883	2, 86, 534	
165383					
165384					
165385		4215 9, 555	01-SWACHH	0	9, 555
165386			BHARAT MISSION		
165387			(GRAMIN)		
165388					
165389			02-SWACHH 45, 610	0	45, 610
165390			BHARAT MISSION		
165391			(GRAMIN)		
165392					
165393			16-NATIONAL 3, 53, 149	0	3, 53, 149
165394			RURAL DRINKING		

165395				WATER PROGRAMME			
165396				RENAMED JAL			
165397				JEEVAN MISSION			
165398							
165399				17 -SECOND 85,688	58,568	27,120	
165400				PUNJAB RURAL			
165401				WATER SUPPLY			
165402				AND SANITATION			
165403				SECTOR			
165404				IMPROVEMENT			
165405				PROGRAMME -WORLD			
165406				BANK ASSISTED			
165407				PROJECT			
165408							
165409				32 -NATIONAL 26,35,040	0	26,35,040	
165410				RURAL DRINKING			

165411					WATER PROGRAMME			
165412					RENAMED JAL			
165413					JEEVAN MISSION			
165414								
165415					33-SECOND 9,53,330	0	9,53,330	
165416					PUNJAB RURAL			
165417					WATER SUPPLY			
165418					AND SANITATION			
165419					SECTOR			
165420					IMPROVEMENT			
165421					PROGRAMME -WORLD			
165422								
165423			GOVERNMENT OF PUNJAB 2758					Page
165424			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
165425								
165426								
165427	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
165428	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	

165429	-----							

165430					BANK ASSISTED			
165431					PROJECT			
165432								
165433	PUBLIC 6,99,849	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME	4215	36-AUGMENTATION	6,76,800	23,049	
165434	WORKS /ENHANCEMENT/RE	HEALTH, PUNJAB, PATIALA	SPECIALIST-CUM-EXECUTIVE					
165435	(PUBLIC AND		ENGINEER, DPMC, RWS&S,,DISTRICT		PLACEMENT			
165436	HEALTH) REHABILITATIONS		PROGRAMME					
165437			SPECIALIST-CUM-EXECUTIVE EXISTING		OF			
165438			ENGINEER, DPMC, RWS&S, INFRASTRUCTURE					
165439					IN RURAL WATER			
165440					SUPPLY AND			
165441					SEWERAGE			
165442					SCHEMES			
165443								
165444				***** -----	-----			
165445				TOTAL (MH) 47,82,221		7,35,368	40,46,853	
165446								
165447								

165448	***** -----			-----	
165449	TOTAL (DDO) 3,69,76,638			3,26,43,251	43,33,387
165450					
165451					
165452	EXECUTIVE ENGINEER 4,67,17,216	4215	01-SWACHH	4,63,87,840	3,29,376
165453	(DESIGN),WATER SUPPLY AND MISSION		BHARAT		
165454	SANITATION (GRAMIN)				
165455					
165456			02-SWACHH 6,96,93,564	6,96,77,149	16,415
165457			BHARAT MISSION		
165458			(GRAMIN)		
165459					
165460			16-NATIONAL 78,93,724	34,16,983	44,76,741
165461			RURAL DRINKING		
165462			WATER PROGRAMME		
165463			RENAMED JAL		
165464			JEEVAN MISSION		
165465					
165466			17-SECOND 94,04,279	94,04,279	0

165467	PUNJAB RURAL		
165468	WATER SUPPLY		
165469	AND SANITATION		
165470	SECTOR		
165471	IMPROVEMENT		
165472	PROGRAMME -WORLD		
165473	BANK ASSISTED		
165474	PROJECT		
165475			
165476	32 -NATIONAL 2,03,29,622	1,56,37,181	46,92,441
165477	RURAL DRINKING		
165478	WATER PROGRAMME		
165479	RENAMED JAL		
165480	JEEVAN MISSION		
165481			

165484	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
165485							
165486							
165487	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
165488	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
165489	----- -----	-----	-----	-----	-----	-----	-----
165490	PUBLIC 3,97,83,307	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER	4215	33-SECOND	3,55,11,477	42,71,830
165491	WORKS RURAL	HEALTH, PUNJAB, PATIALA	(DESIGN),WATER SUPPLY AND		PUNJAB		
165492	(PUBLIC SUPPLY		SANITATION		WATER		
165493	HEALTH) SANITATION				AND		
165494					SECTOR		
165495					IMPROVEMENT		
165496					PROGRAMME -WORLD		
165497					BANK ASSISTED		
165498					PROJECT		
165499							
165500				***** -----		-----	-----
165501				TOTAL (MH) 19,38,21,712		18,00,34,909	1,37,86,803
165502							
165503							

165504	***** -----				-----
165505	TOTAL (DD0) 19,38,21,712			18,00,34,909	1,37,86,803
165506					
165507					
165508	EXECUTIVE ENGINEER (EE2),WATER 31,37,000	4215	16-NATIONAL	31,37,000	0
165509	SUPPLY & SANITATION DIVISION DRINKING		RURAL		
165510	(EE2) PROGRAMME		WATER		
165511			RENAMED JAL		
165512			JEEVAN MISSION		
165513					
165514			17-SECOND 55,76,000	55,76,000	0
165515			PUNJAB RURAL		
165516			WATER SUPPLY		
165517			AND SANITATION		
165518			SECTOR		
165519			IMPROVEMENT		
165520			PROGRAMME-WORLD		
165521			BANK ASSISTED		

165522		PROJECT			
165523					
165524		33-SECOND 16, 12, 136	16, 12, 136	0	
165525		PUNJAB RURAL			
165526		WATER SUPPLY			
165527		AND SANITATION			
165528		SECTOR			
165529		IMPROVEMENT			
165530		PROGRAMME - WORLD			
165531		BANK ASSISTED			
165532		PROJECT			
165533					
165534		36 - AUGMENTATION 2, 45, 000	2, 45, 000	0	
165535		/ENHANCEMENT/RE			
165536		PLACEMENT AND			
165537		REHABILITATIONS			

165538	OF EXISTING						
165539	INFRASTRUCTURE						
165540	IN RURAL WATER						
165541	SUPPLY AND						
165542							
165543	GOVERNMENT OF PUNJAB 2760						Page
165544	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
165545							
165546							
165547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
165548	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
165549	-----	-----	-----	-----	-----	-----	-----
165550							
165551	SEWERAGE						
165552							
165553							
165554	TOTAL (MH) 1,05,70,136						0
165555							
165556							
165557	*****						

165558	TOTAL (DD0) 1,05,70,136					1,05,70,136	0
165559							
165560							
165561	PUBLIC 46,16,376	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (EE2),WATER	2215	01-DIRECTION	8,97,267	37,19,109
165562	WORKS AND	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION DIVISION				
165563	(PUBLIC ADMINISTRATION		(EE2)				
165564	HEALTH)						
165565							
165566					02-DEBIT TO 16,728	16,728	0
165567					MISCELLANEOUS		
165568					ADVANCE		
165569							
165570				***** -----	-----		
165571				TOTAL (MH) 46,33,104		9,13,995	37,19,109
165572							
165573							
165574				4215 39,10,463	13-AUGMENTATION	39,10,463	0
165575					/ENHANCEMENT/RE		
165576					PLACEMENT AND		
165577					REHABILITATION		
165578					OF		

		EXISTING		
165579		INFRASTRUCTURE		
165580		IN RURAL WATER		
165581		SUPPLY AND		
165582		SEWERAGE		
165583		SCHEMES		
165584				
165585		16 -NATIONAL 1,02,58,002	89,69,352	12,88,650
165586		RURAL DRINKING		
165587		WATER PROGRAMME		
165588		RENAMED JAL		
165589		JEEVAN MISSION		
165590				
165591		17 -SECOND 30,91,437	24,18,900	6,72,537
165592		PUNJAB RURAL		
165593		WATER SUPPLY		

165594	AND SANITATION					
165595	SECTOR					
165596	IMPROVEMENT					
165597	PROGRAMME - WORLD					
165598	BANK ASSISTED					
165599	PROJECT					
165600						
165601	32 - NATIONAL 1, 27, 81, 643				97, 53, 851	30, 27, 792
165602						
165603	GOVERNMENT OF PUNJAB 2761					Page
165604	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
165605						
165606						
165607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
165608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
165609	----- -----	-----	-----	-----	-----	-----
165610	RURAL DRINKING					
165611	WATER PROGRAMME					
165612	RENAMED JAL					

165613						JEEVAN MISSION		
165614								
165615	PUBLIC 6,00,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (EE2),WATER	4215	33-SECOND	6,00,000	0	
165616	WORKS RURAL	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION DIVISION		PUNJAB			
165617	(PUBLIC SUPPLY		(EE2)		WATER			
165618	HEALTH) SANITATION				AND			
165619					SECTOR			
165620					IMPROVEMENT			
165621					PROGRAMME -WORLD			
165622					BANK ASSISTED			
165623					PROJECT			
165624								
165625					36 -AUGMENTATION 20,56,750	20,56,750	0	
165626					/ENHANCEMENT/RE			
165627					PLACEMENT AND			
165628					REHABILITATIONS			
165629					OF EXISTING			

165630				INFRASTRUCTURE		
165631				IN RURAL WATER		
165632				SUPPLY AND		
165633				SEWERAGE		
165634				SCHEMES		
165635						
165636			***** -----		-----	-----
165637			TOTAL (MH) 3,26,98,295		2,77,09,316	49,88,979
165638						
165639						
165640			***** -----		-----	-----
165641			TOTAL (DDO) 3,73,31,399		2,86,23,311	87,08,088
165642						
165643						
165644		EXECUTIVE ENGINEER (EE2),WATER 20,59,550	2215	01-DIRECTION	20,59,550	0
165645		SUPPLY AND SANITATION DIVISION AND				
165646		NO. 2 (EE2) AT ZIRA ADMINISTRATION				
165647						
165648				01-MAINTENANCE 2,26,676	2,26,676	0
165649				OF WORKS		

165650

165651

02 -MAINTENANCE
30,00030,0000

165652

OF
SANITATION

165653

SERVICES
IN

165654

GOVERNMENT

165655

BUILDINGS

165656

165657

165658

TOTAL (MH)
23,16,22623,16,2260

165659

165660

165661

165662

165663

GOVERNMENT OF PUNJAB
2762Page

165664

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

165665

165666

165667

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

165668

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

165669

165670

TOTAL (DDO)
23,16,22623,16,2260

165671

165672

165673	PUBLIC 12,66,073	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (EE2),WATER	2215	01-DIRECTION	12,66,073	0
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165674	WORKS AND	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANTITATION DIVISION
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165675	(PUBLIC ADMINISTRATION	(EE2)
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165676	HEALTH)
--------	---------

165677

165678	*****		-----

165679	TOTAL (MH)		35,82,299	0
	35,82,299			

165680

165681

165682	4215	04-NATIONAL	8,42,747	0
	8,42,747			

165683	BANK FOR
--------	-------------

165684	AGRICULTURE AND
--------	--------------------

165685	RURAL
--------	-------

165686	DEVELOPMENT
--------	-------------

165687	AIDED RURAL
--------	----------------

165688	WATER SUPPLY
--------	-----------------

165689	SCHEMES
--------	---------

165690

165691		***** -----			-----	-----
165692			TOTAL (MH) 8,42,747		8,42,747	0
165693						
165694						
165695		***** -----			-----	-----
165696			TOTAL (DDO) 44,25,046		44,25,046	0
165697						
165698						
165699		EXECUTIVE ENGINEER (WATER 34,40,349	4215	13-AUGMENTATION	29,93,905	4,46,444
165700		QUALITY), DWSS, WATER WORKS /ENHANCEMENT/RE				
165701		COMPLEX, PHASE 2, MOHALI AND		PLACEMENT		
165702				REHABILITATION		
165703				OF EXISTING		
165704				INFRASTRUCTURE		
165705				IN RURAL WATER		
165706				SUPPLY AND		
165707				SEWERAGE		
165708				SCHEMES		
165709						

165710					16-NATIONAL 1,55,11,933	1,38,96,895	16,15,038
165711					RURAL DRINKING		
165712					WATER PROGRAMME		
165713					RENAMED JAL		
165714					JEEVAN MISSION		
165715							
165716					17-SECOND 19,96,322	19,96,322	0
165717					PUNJAB RURAL		
165718					WATER SUPPLY		
165719					AND SANITATION		
165720					SECTOR		
165721					IMPROVEMENT		
165722							
165723			GOVERNMENT OF PUNJAB 2763				Page
165724			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
165725							
165726							
165727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

165728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
165729	-----	-----	-----	-----	-----	-----	-----
165730					PROGRAMME -WORLD		
165731					BANK ASSISTED		
165732					PROJECT		
165733							
165734	PUBLIC 2,61,22,385	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (WATER	4215	32-NATIONAL	2,51,90,871	9,31,514
165735	WORKS DRINKING	HEALTH, PUNJAB, PATIALA	QUALITY),DWSS, WATER WORKS		RURAL		
165736	(PUBLIC PROGRAMME		COMPLEX, PHASE 2, MOHALI		WATER		
165737	HEALTH) JAL				RENAMED		
165738					JEEVAN MISSION		
165739							
165740					33-SECOND 74,94,725	74,94,725	0
165741					PUNJAB RURAL		
165742					WATER SUPPLY		
165743					AND SANITATION		
165744					SECTOR		
165745					IMPROVEMENT		

165746		PROGRAMME - WORLD		
165747		BANK ASSISTED		
165748		PROJECT		
165749				
165750		36 - AUGMENTATION 40,93,839	38,14,063	2,79,776
165751		/ENHANCEMENT/RE		
165752		PLACEMENT AND		
165753		REHABILITATIONS		
165754		OF EXISTING		
165755		INFRASTRUCTURE		
165756		IN RURAL WATER		
165757		SUPPLY AND		
165758		SEWERAGE		
165759		SCHEMES		
165760				
165761		***** -----	-----	-----

165762		TOTAL (MH) 5,86,59,553		5,53,86,781	32,72,772
165763					
165764					
165765		***** -----		-----	-----
165766		TOTAL (DDO) 5,86,59,553		5,53,86,781	32,72,772
165767					
165768					
165769		EXECUTIVE ENGINEER,PUBLIC HEALTH 2235 10,744	03-REIMBURSEMEN	10,744	0
165770		(GW) DIVISION, ANANDPUR SAHIB MEDICAL	T OF		
165771			CHARGES TO		
165772			PUNJAB		
165773			GOVERNMENT		
165774			PENSIONERS		
165775					
165776			04-LEGAL AID TO 4,000	4,000	0
165777			THE POOR		
165778					
165779		***** -----		-----	-----
165780		TOTAL (MH) 14,744		14,744	0
165781					

165784

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

165785

165786

165787

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

165788

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

165789

165790

165791

PUBLIC

CHIEF ENGINEER, PUBLIC

165792

WORKS
PATIALA

HEALTH, PUNJAB,

165793

(PUBLIC

165794

HEALTH)

165795

165796

TOTAL (DDO)

14,744

14,744

0

165797

165798

165799

EXECUTIVE ENGINEER,PUBLIC HEALTH 2235

03-REIMBURSEMEN

0

11,685

165800

(RWS), KAPURTHALA

T OF

165801

CHARGES

TO

165802

PUNJAB

165803

GOVERNMENT

165804

PENSIONERS

165805

165806

165807

165808

165809

165810

165811

165812

165813

165814

165815

165816

165817

165818

165819

165820

165821

165822

165823

TOTAL (MH)
26,429

14,744

11,685

TOTAL (DDO)
26,429

14,744

11,685

EXECUTIVE ENGINEER, PUBLIC
18,695

4215

02-SWACHH

18,695

0

HEALTHY (RWS), MALOUT
MISSION

BHARAT

(GRAMIN)

33-SECOND
1,15,000

1,15,000

0

PUNJAB
RURAL

WATER
SUPPLY

AND
SANITATION

SECTOR

IMPROVEMENT

165824				PROGRAMME -WORLD		
165825				BANK ASSISTED		
165826				PROJECT		
165827						
165828			***** -----		-----	-----
165829			TOTAL (MH) 1, 33, 695		1, 33, 695	0
165830						
165831						
165832			***** -----		-----	-----
165833			TOTAL (DDO) 1, 33, 695		1, 33, 695	0
165834						
165835						
165836		EXECUTIVE ENGINEER, WATER & 8, 01, 68, 228	2215	01-DIRECTION	7, 74, 09, 102	27, 59, 126
165837		SUPPLY & SANITAION DIVISION, AND				
165838		MALERKOTLA, SANGRUR ADMINISTRATION				
165839						
165840				01-MAINTENANCE 23, 99, 305	23, 99, 305	0
165841				OF WORKS		

165845

165846

165847	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
165848	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

165849 -----

165850

165851	PUBLIC 19,90,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER &	2215	02-MAINTENANCE	19,90,000	0
165852	WORKS SANITATION	HEALTH, PUNJAB, PATIALA	SUPPLY & SANITAION DIVISION,		OF		
165853	(PUBLIC IN		MALERKOTLA, SANGRUR		SERVICES		
165854	HEALTH) GOVERNMENT						

165855

BUILDINGS

165856

165857 *****

165858				TOTAL (MH) 8,45,57,533		8,17,98,407	27,59,126
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165859

165860

165861				4215 29,53,000	01-SWACHH	29,53,000	0
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165862

BHARAT
MISSION

165863

(GRAMIN)

165864

165865					02-SWACHH 44,44,470	44,44,470	0
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165866		BHARAT MISSION			
165867		(GRAMIN)			
165868					
165869		03-NATIONAL 7,55,144	7,55,144	0	
165870		BANK FOR			
165871		AGRICULTURE AND			
165872		RURAL			
165873		DEVELOPMENT			
165874		AIDED RURAL			
165875		WATER SUPPLY			
165876		SCHEME			
165877					
165878		04-NATIONAL 19,79,500	19,79,500	0	
165879		BANK FOR			
165880		AGRICULTURE AND			
165881		RURAL			

165882		DEVELOPMENT			
165883		AIDED RURAL			
165884		WATER SUPPLY			
165885		SCHEMES			
165886					
165887		13-AUGMENTATION 9, 73, 648	9, 73, 648	0	
165888		/ENHANCEMENT/RE			
165889		PLACEMENT AND			
165890		REHABILITATION			
165891		OF EXISTING			
165892		INFRASTRUCTURE			
165893		IN RURAL WATER			
165894		SUPPLY AND			
165895		SEWERAGE			
165896		SCHEMES			
165897					

165898				16-NATIONAL 5,40,535	5,32,000	8,535
165899				RURAL DRINKING		
165900				WATER PROGRAMME		
165901				RENAMED JAL		
165902						
165903	GOVERNMENT OF PUNJAB 2766					
165904	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
165905						
165906						
165907	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
165908	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
165909	----- -----	-----	-----	-----	-----	-----
165910					JEEVAN MISSION	
165911						
165912	PUBLIC 20,09,335	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER &	4215	17-SECOND	20,09,335
165913	WORKS RURAL	HEALTH, PUNJAB, PATIALA	SUPPLY & SANITAION DIVISION,		PUNJAB	0
165914	(PUBLIC SUPPLY		MALERKOTLA, SANGRUR		WATER	
165915	HEALTH) SANITATION				AND	
165916					SECTOR	
165917					IMPROVEMENT	

165918		PROGRAMME - WORLD			
165919		BANK ASSISTED			
165920		PROJECT			
165921					
165922		22 - GRANT 4,50,000	4,50,000	0	
165923		RECOMMENDED BY			
165924		THE 13TH			
165925		FINANCE			
165926		COMMISSION FOR			
165927		PANCHAYATI RAJ			
165928		INSTITUTIONS			
165929					
165930		32 - NATIONAL 1,14,59,900	1,14,59,900	0	
165931		RURAL DRINKING			
165932		WATER PROGRAMME			
165933		RENAMED JAL			

165934		JEEVAN MISSION			
165935					
165936		33-SECOND 2, 21, 43, 446	2, 21, 43, 446	0	
165937		PUNJAB RURAL			
165938		WATER SUPPLY			
165939		AND SANITATION			
165940		SECTOR			
165941		IMPROVEMENT			
165942		PROGRAMME - WORLD			
165943		BANK ASSISTED			
165944		PROJECT			
165945					
165946		36 - AUGMENTATION 30, 24, 915	30, 24, 915	0	
165947		/ENHANCEMENT/RE			
165948		PLACEMENT AND			
165949		REHABILITATIONS			

165950					OF EXISTING		
165951					INFRASTRUCTURE		
165952					IN RURAL WATER		
165953					SUPPLY AND		
165954					SEWERAGE		
165955					SCHEMES		

165957				*****		-----	-----

165958				TOTAL (MH)		5,07,25,358	8,535
				5,07,33,893			

165961				*****		-----	-----

165962							
165963			GOVERNMENT OF PUNJAB				Page
			2767				

165964			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				

165967	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
165968	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
165969	-----	-----	-----	-----	-----	-----	-----

165970			TOTAL (DD0) 13,52,91,426			13,25,23,765	27,67,661
165971							
165972							
165973	PUBLIC 5,00,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY 2235		02-EX-GRATIA	3,00,000	2,00,000
165974	WORKS TO	HEALTH, PUNJAB, PATIALA	& SANITATION GW DIVISION NO.2		PAYMENTS		
165975	(PUBLIC OF				FAMILIES		
165976	HEALTH) MINISTERS,						
165977					GOVERNMENT		
165978					SERVANTS ETC.		
165979					DYING IN		
165980					HARNESS		
165981							
165982					03-REIMBURSEMEN 7,33,745	7,05,211	28,534
165983					T OF MEDICAL		
165984					CHARGES TO		
165985					PUNJAB		
165986					GOVERNMENT		
165987					PENSIONERS		

165988						
165989			*****			
165990			TOTAL (MH)		5,17,30,569	2,37,069
165991			5,19,67,638			
165992						
165993			*****			
165994			TOTAL (DDO)		13,35,28,976	29,96,195
165995			13,65,25,171			
165996						
165997			EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	16,35,31,104
165998			19,08,53,503			2,73,22,399
165999			AND SANITATION DIVISION			
			AND			
166000					ADMINISTRATION	
166001					01-MAINTENANCE	60,70,386
					66,98,253	6,27,867
166002					OF	
					WORKS	
166003						
166004					02-MAINTENANCE	4,56,992
					6,06,410	1,49,418
166005					OF	
					SANITATION	
166006					SERVICES	
					IN	
166007					GOVERNMENT	

166008					BUILDINGS		
166009							
166010					03-CREDIT TO -1,54,030	-1,54,030	0
166011					STOCK		
166012							
166013				***** -----		-----	
166014				TOTAL (MH) 19,80,04,136		16,99,04,452	2,80,99,684
166015							
166016							
166017				4215 1,04,630	01-SWACHH	1,04,630	0
166018					BHARAT MISSION		
166019					(GRAMIN)		
166020							
166021					02-PROVISION/AU 77,78,200	77,78,200	0

166024

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

166025

166026

166027	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
166028	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

166029

166030

MENTATION
OF

166031

WATER
SUPPLY

166032

AND
SEWERAGE

166033

FACILITIES
IN

166034

THE
SPECIFIC

166035

TOWNS

166036

166037

PUBLIC
3,70,692

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER,WATER SUPPLY

4215

02-SWACHH

3,70,692

0

166038

WORKS
MISSION

HEALTH, PUNJAB, PATIALA

AND SANITATION DIVISION

BHARAT

166039

(PUBLIC
(GRAMIN)

166040

HEALTH)

166041

166042

03-NATIONAL
5,71,191

5,71,191

0

166043

BANK
FOR

166044

AGRICULTURE
AND

166045

RURAL

166046

DEVELOPMENT

166047				AIDED RURAL			
166048				WATER SUPPLY			
166049				SCHEME			
166050							
166051				04-NATIONAL 10,80,000	10,80,000	0	
166052				BANK FOR			
166053				AGRICULTURE AND			
166054				RURAL			
166055				DEVELOPMENT			
166056				AIDED RURAL			
166057				WATER SUPPLY			
166058				SCHEMES			
166059							
166060				13-AUGMENTATION 2,33,173	2,33,173	0	
166061				/ENHANCEMENT/RE			
166062				PLACEMENT AND			

166063		REHABILITATION		
166064		OF EXISTING		
166065		INFRASTRUCTURE		
166066		IN RURAL WATER		
166067		SUPPLY AND		
166068		SEWERAGE		
166069		SCHEMES		
166070				
166071		15-PROVISION/AU 1,20,00,000	1,20,00,000	0
166072		GMENTATION OF		
166073		WATER SUPPLY		
166074		AND SEWERAGE		
166075		FACILITIES IN		
166076		SPECIFIC TOWNS		
166077				
166078		16-NATIONAL	19,94,599	10,200

						20,04,799	
166079					RURAL DRINKING		
166080					WATER PROGRAMME		
166081					RENAMED JAL		
166082							
166083			GOVERNMENT OF PUNJAB				Page
			2769				
166084			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY			
			2022				
166085							
166086							
166087	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
166088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
166089	-----	-----	-----	-----	-----	-----	-----

166090					JEEVAN MISSION		
166091							
166092	PUBLIC 23,24,942	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	17-SECOND	22,66,374	58,568
166093	WORKS RURAL	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION		PUNJAB		
166094	(PUBLIC SUPPLY				WATER		
166095	HEALTH) SANITATION				AND		
166096					SECTOR		
166097					IMPROVEMENT		
166098					PROGRAMME -WORLD		

166099		BANK ASSISTED			
166100		PROJECT			
166101					
166102		32-NATIONAL 1,01,94,062	1,01,80,062	14,000	
166103		RURAL DRINKING			
166104		WATER PROGRAMME			
166105		RENAMED JAL			
166106		JEEVAN MISSION			
166107					
166108		33-SECOND 2,24,19,326	2,24,19,326	0	
166109		PUNJAB RURAL			
166110		WATER SUPPLY			
166111		AND SANITATION			
166112		SECTOR			
166113		IMPROVEMENT			
166114					

		PROGRAMME -WORLD		
166115		BANK ASSISTED		
166116		PROJECT		
166117				
166118		36 -AUGMENTATION 5,38,000	5,38,000	0
166119		/ENHANCEMENT/RE		
166120		PLACEMENT AND		
166121		REHABILITATIONS		
166122		OF EXISTING		
166123		INFRASTRUCTURE		
166124		IN RURAL WATER		
166125		SUPPLY AND		
166126		SEWERAGE		
166127		SCHEMES		
166128				
166129		***** -----	-----	
166130		TOTAL (MH)	5,95,36,247	82,768

166131

166132

166133

166134

TOTAL (DDO)
25,76,23,151

22,94,40,699

2,81,82,452

166135

166136

166137

EXECUTIVE ENGINEER, WATER SUPPLY 2215

02-DEBIT TO

10,120

0

166138

AND SANITATION DIVISION NO-1

MISCELLANEOUS

166139

ADVANCE

166140

166141

04-CREDIT TO

-1,10,120

0

166142

166143

GOVERNMENT OF PUNJAB

2770

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166144

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY

2022

166145

166146

166147

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

166148

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

166149

166150

MISCELLANEOUS

166151

ADVANCE

166152

166153					***** -----		-----
166154				TOTAL (MH) -1,00,000		-1,00,000	0
166155							
166156							
166157	PUBLIC 1,00,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2235	02-EX-GRATIA	1,00,000	0
166158	WORKS TO	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-1		PAYMENTS		
166159	(PUBLIC OF				FAMILIES		
166160	HEALTH) MINISTERS,						
166161					GOVERNMENT		
166162					SERVANTS ETC.		
166163					DYING IN		
166164					HARNESS		
166165							
166166				***** -----		-----	-----
166167				TOTAL (MH) 1,00,000		1,00,000	0
166168							
166169							
166170				4215 2,000	01-SWACHH	2,000	0
166171					BHARAT MISSION		
166172					(GRAMIN)		

166173					
166174			02-PROVISION/AU 1,59,21,732	1,30,07,152	29,14,580
166175			GMENTATION OF		
166176			WATER SUPPLY		
166177			AND SEWERAGE		
166178			FACILITIES IN		
166179			THE SPECIFIC		
166180			TOWNS		
166181					
166182			03-NATIONAL 28,75,630	28,75,630	0
166183			BANK FOR		
166184			AGRICULTURE AND		
166185			RURAL		
166186			DEVELOPMENT		
166187			AIDED RURAL		
166188			WATER		

			SUPPLY		
166189			SCHEME		
166190					
166191			04-NATIONAL 58,04,540	58,04,540	0
166192			BANK FOR		
166193			AGRICULTURE AND		
166194			RURAL		
166195			DEVELOPMENT		
166196			AIDED RURAL		
166197			WATER SUPPLY		
166198			SCHEMES		
166199					
166200			13-AUGMENTATION 82,94,684	82,94,684	0
166201			/ENHANCEMENT/RE		
166202					
166203		GOVERNMENT OF PUNJAB 2771			Page
166204		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
166205					

166206								
166207	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
166208	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
166209	----- -----							
166210					PLACEMENT AND			
166211					REHABILITATION			
166212					OF EXISTING			
166213					INFRASTRUCTURE			
166214					IN RURAL WATER			
166215					SUPPLY AND			
166216					SEWERAGE			
166217					SCHEMES			
166218								
166219	PUBLIC 1,20,00,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	15-PROVISION/AU	1,20,00,000	0	
166220	WORKS OF	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-1		GMENTATION			
166221	(PUBLIC SUPPLY				WATER			
166222	HEALTH) SEWERAGE				AND			
166223					FACILITIES IN			
166224					SPECIFIC			

	TOWNS		
166225			
166226	16-NATIONAL 5,41,751	5,41,751	0
166227	RURAL DRINKING		
166228	WATER PROGRAMME		
166229	RENAMED JAL		
166230	JEEVAN MISSION		
166231			
166232	17-SECOND 10,04,523	10,04,523	0
166233	PUNJAB RURAL		
166234	WATER SUPPLY		
166235	AND SANITATION		
166236	SECTOR		
166237	IMPROVEMENT		
166238	PROGRAMME-WORLD		
166239	BANK ASSISTED		

166240	PROJECT		
166241			
166242	32-NATIONAL 2,28,52,744	2,19,00,353	9,52,391
166243	RURAL DRINKING		
166244	WATER PROGRAMME		
166245	RENAMED JAL		
166246	JEEVAN MISSION		
166247			
166248	33-SECOND 16,35,000	16,35,000	0
166249	PUNJAB RURAL		
166250	WATER SUPPLY		
166251	AND SANITATION		
166252	SECTOR		
166253	IMPROVEMENT		
166254	PROGRAMME -WORLD		
166255	BANK ASSISTED		

166256

PROJECT

166257

166258

36-AUGMENTATION
1,31,74,427

1,31,74,427

0

166259

/ENHANCEMENT/RE

166260

PLACEMENT
AND

166261

REHABILITATIONS

166262

166263

GOVERNMENT OF PUNJAB
2772

Page

166264

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

166265

166266

166267

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

166268

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

166269

166270

OF
EXISTING

166271

INFRASTRUCTURE

166272

IN RURAL
WATER

166273

SUPPLY
AND

166274

SEWERAGE

166296			GOVERNMENT		
166297			BUILDINGS		
166298					
166299			04-CREDIT TO -2,400	-2,400	0
166300			MISCELLANEOUS		
166301			ADVANCE		
166302					
166303		***** -----		-----	-----
166304		TOTAL (MH) 9,34,42,249		7,85,15,217	1,49,27,032
166305					
166306					
166307		2235 1,00,000	02-EX-GRATIA	1,00,000	0
166308			PAYMENTS TO		
166309			FAMILIES OF		
166310			MINISTERS,		
166311			GOVERNMENT		
166312			SERVANTS ETC.		

166313					DYING IN		
166314					HARNESS		
166315							
166316				***** -----		-----	-----
166317				TOTAL (MH) 1,00,000		1,00,000	0

166318

166319

166320				4215 1,01,83,406	01-SWACHH	1,01,83,406	0
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166321					BHARAT MISSION		
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166322							
166323			GOVERNMENT OF PUNJAB 2773				Page

166324			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
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166325

166326

166327	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
166328	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

166329	----- -----	-----	-----	-----	-----	-----	-----
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166330					(GRAMIN)		
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166331

166332	PUBLIC 1,82,93,784	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	02-SWACHH	1,82,93,784	0
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166333	WORKS MISSION	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1		BHARAT		
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166334	(PUBLIC (GRAMIN)						
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166335	HEALTH)				
166336					
166337		15-PROVISION/AU 4,13,000	4,13,000	0	
166338		GMENTATION OF			
166339		WATER SUPPLY			
166340		AND SEWERAGE			
166341		FACILITIES IN			
166342		SPECIFIC TOWNS			
166343					
166344		16-NATIONAL 3,78,62,178	3,78,62,178	0	
166345		RURAL DRINKING			
166346		WATER PROGRAMME			
166347		RENAMED JAL			
166348		JEEVAN MISSION			
166349					
166350		17-SECOND 7,65,51,753	7,65,51,753	0	
166351		PUNJAB RURAL			

166352			WATER SUPPLY			
166353			AND SANITATION			
166354			SECTOR			
166355			IMPROVEMENT			
166356			PROGRAMME -WORLD			
166357			BANK ASSISTED			
166358			PROJECT			
166359						
166360			18-SPECIAL 30,00,000	30,00,000	0	
166361			ASSISTANCE FOR			
166362			MITIGATION OF			
166363			DRINKING WATER			
166364			PROBLEMS IN THE			
166365			HABITATIONS			
166366			AFFECTED WITH			

166367	ARSENIC AND		
166368	FLUORIDE		
166369			
166370	20-PROVIDING 5,26,93,657	5,26,93,657	0
166371	SURFACE BASED		
166372	PIPED WATER		
166373	SUPPLY SCHEME		
166374	IN ARSENIC /		
166375	FLUORIDE		
166376	AFFECTED BORDER		
166377	AREAS OF STATE		
166378	UNDER		
166379	RIDF-XXV(I)		
166380			
166381	32-NATIONAL 11,07,85,396	10,94,71,396	13,14,000

166384	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
166385							
166386							
166387	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
166388	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
166389	----- -----						
166390					RURAL DRINKING		
166391					WATER PROGRAMME		
166392					RENAMED JAL		
166393					JEEVAN MISSION		
166394							
166395	PUBLIC 3,26,78,660	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	33-SECOND	3,26,78,660	0
166396	WORKS RURAL	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1			PUNJAB	
166397	(PUBLIC SUPPLY				WATER		
166398	HEALTH) SANITATION				AND		
166399					SECTOR		
166400					IMPROVEMENT		
166401					PROGRAMME -WORLD		
166402					BANK ASSISTED		

166403		PROJECT			
166404					
166405		35-SPECIAL 45,00,000	45,00,000	0	
166406		ASSISTANCE FOR			
166407		MITIGATION OF			
166408		DRINKING WATER			
166409		PROBLEMS IN THE			
166410		HABITATIONS			
166411		AFFECTED WITH			
166412		ARSENIC AND			
166413		FLUORIDE			
166414					
166415		37-PROVIDING 7,99,02,659	7,99,02,659	0	
166416		SURFACE BASED			
166417		PIPED WATER			
166418		SUPPLY SCHEME			

166419				IN ARSENIC /		
166420				FLUORIDE		
166421				AFFECTED BORDER		
166422				AREAS OF STATE		
166423				UNDER		
166424				RIDF-XXV(I)		
166425						
166426			***** -----		-----	-----
166427			TOTAL (MH) 42,68,64,493		42,55,50,493	13,14,000
166428						
166429						
166430			***** -----		-----	-----
166431			TOTAL (DD0) 52,04,06,742		50,41,65,710	1,62,41,032
166432						
166433						
166434		EXECUTIVE ENGINEER,WATER SUPPLY 20,25,35,806	2215	01-DIRECTION	17,15,79,817	3,09,55,989
166435		AND SANITATION DIVISION NO. 1, AND				
166436				ADMINISTRATION		
166437						

166438

01-MAINTENANCE
1,82,47,786

1,58,99,736

23,48,050

166439

OF
WORKS

166440

166441

02-MAINTENANCE
38,66,708

37,22,897

1,43,811

166442

166443

GOVERNMENT OF PUNJAB
2775

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166444

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

166445

166446

166447

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

166448

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

166449

166450

OF
SANITATION

166451

SERVICES
IN

166452

GOVERNMENT

166453

BUILDINGS

166454

166455

PUBLIC
-60,625

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER,WATER SUPPLY

2215

03-CREDIT TO

-52,625

-8,000

166456

WORKS
STOCK

HEALTH, PUNJAB, PATIALA

AND SANITATION

DIVISION NO. 1,

166457

(PUBLIC

166458

HEALTH)

166459						
166460			04-CREDIT TO -7,425		-7,425	0
166461			MISCELLANEOUS			
166462			ADVANCE			
166463						
166464			***** -----		-----	-----
166465			TOTAL (MH) 22,45,82,250		19,11,42,400	3,34,39,850
166466						
166467						
166468			2235 1,00,000	02-EX-GRATIA	1,00,000	0
166469				PAYMENTS TO		
166470				FAMILIES OF		
166471				MINISTERS,		
166472				GOVERNMENT		
166473				SERVANTS ETC.		
166474				DYING IN		
166475				HARNESS		
166476						

166477			03-REIMBURSEMEN 17,212	17,212	0
166478			T OF MEDICAL		
166479			CHARGES TO		
166480			PUNJAB		
166481			GOVERNMENT		
166482			PENSIONERS		
166483					
166484			***** -----	-----	
166485			TOTAL (MH) 1,17,212	1,17,212	0
166486					
166487					
166488		4215 48,19,193	01-SWACHH	48,19,193	0
166489			BHARAT MISSION		
166490			(GRAMIN)		
166491					
166492			02-PROVISION/AU 17,62,413	17,62,413	0
166493			GMENTATION OF		
166494			WATER		

					SUPPLY		
166495					AND SEWERAGE		
166496					FACILITIES IN		
166497					THE SPECIFIC		
166498					TOWNS		
166499							
166500					02 -SWACHH 73,81,346	73,81,346	0
166501					BHARAT MISSION		
166502							
166503			GOVERNMENT OF PUNJAB 2776				Page
166504			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
166505							
166506							
166507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
166508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
166509	----- -----	-----	-----	-----	-----	-----	-----
166510					(GRAMIN)		
166511							
166512	PUBLIC 26,71,002	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	03-NATIONAL	26,71,002	0
166513	WORKS FOR	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1,		BANK		
166514	(PUBLIC				AGRICULTURE		

	AND				
166515	HEALTH) RURAL				
166516		DEVELOPMENT			
166517		AIDED RURAL			
166518		WATER SUPPLY			
166519		SCHEME			
166520					
166521		04 -NATIONAL 73, 82, 536	73, 82, 536	0	
166522		BANK FOR			
166523		AGRICULTURE AND			
166524		RURAL			
166525		DEVELOPMENT			
166526		AIDED RURAL			
166527		WATER SUPPLY			
166528		SCHEMES			
166529					
166530		13 -AUGMENTATION 1, 90, 768	1, 90, 768	0	

166531		/ENHANCEMENT/RE		
166532		PLACEMENT AND		
166533		REHABILITATION		
166534		OF EXISTING		
166535		INFRASTRUCTURE		
166536		IN RURAL WATER		
166537		SUPPLY AND		
166538		SEWERAGE		
166539		SCHEMES		
166540				
166541		16-NATIONAL 1,04,02,711	67,46,755	36,55,956
166542		RURAL DRINKING		
166543		WATER PROGRAMME		
166544		RENAMED JAL		
166545		JEEVAN MISSION		

166564	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
166565							
166566							
166567	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
166568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
166569	----- -----	-----	-----	-----	-----	-----	-----
166570	PUBLIC 1,45,35,503	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	32-NATIONAL	1,43,11,932	2,23,571
166571	WORKS DRINKING	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1,		RURAL		
166572	(PUBLIC PROGRAMME				WATER		
166573	HEALTH) JAL				RENAMED		
166574					JEEVAN MISSION		
166575							
166576					33-SECOND 2,48,41,007	2,47,53,888	87,119
166577					PUNJAB RURAL		
166578					WATER SUPPLY		
166579					AND SANITATION		
166580					SECTOR		
166581					IMPROVEMENT		
166582					PROGRAMME -WORLD		

166583		BANK ASSISTED			
166584		PROJECT			
166585					
166586		34 - INSTALLATION 2, 02, 926	2, 02, 926	0	
166587		OF REVERSE			
166588		OSMOSIS SYSTEMS			
166589		TO PROVIDE			
166590		MINIMUM			
166591		DRINKING WATER			
166592		IN HEAVY METAL			
166593		AFFECTED			
166594		DISTRICTS OF			
166595		PUNJAB			
166596					
166597		36 - AUGMENTATION 4, 53, 738	4, 53, 738	0	
166598		/ENHANCEMENT/RE			

166599				PLACEMENT AND		
166600				REHABILITATIONS		
166601				OF EXISTING		
166602				INFRASTRUCTURE		
166603				IN RURAL WATER		
166604				SUPPLY AND		
166605				SEWERAGE		
166606				SCHEMES		
166607						
166608			***** -----		-----	-----
166609			TOTAL (MH) 8,64,14,298		8,24,47,652	39,66,646
166610						
166611						
166612			***** -----		-----	-----
166613			TOTAL (DDO) 31,11,13,760		27,37,07,264	3,74,06,496
166614						
166615						
166616		EXECUTIVE ENGINEER, WATER SUPPLY 6,58,13,208	2215	01-DIRECTION	5,87,07,261	71,05,947

166617 AND SANITATION DIVISION NO. 2
AND

166618 ADMINISTRATION

166619

166620 01-MAINTENANCE 31,47,557 3,07,382
34,54,939

166621 OF
WORKS

166622 GOVERNMENT OF PUNJAB Page
166623 2778

166624 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

166625

166626

166627 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

166628 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

166629 -----

166630

166631 PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER,WATER SUPPLY 2215 02-DEBIT TO 39,39,327 0
39,39,327

166632 WORKS HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION NO. 2
MISCELLANEOUS

166633 (PUBLIC
ADVANCE

166634 HEALTH)

166635

166636 *****

166637 TOTAL (MH) 6,57,94,145 74,13,329
7,32,07,474

166638

166639

166640		4215 20,840	01-SWACHH	20,840	0
166641			BHARAT MISSION		
166642			(GRAMIN)		
166643					
166644			02-PROVISION/AU 62,37,587	62,37,587	0
166645			GMENTATION OF		
166646			WATER SUPPLY		
166647			AND SEWERAGE		
166648			FACILITIES IN		
166649			THE SPECIFIC		
166650			TOWNS		
166651					
166652			02-SWACHH 5,390	5,390	0
166653			BHARAT MISSION		
166654			(GRAMIN)		
166655					
166656			03-NATIONAL 9,69,222	9,69,222	0

166657			BANK FOR			
166658			AGRICULTURE AND			
166659			RURAL			
166660			DEVELOPMENT			
166661			AIDED RURAL			
166662			WATER SUPPLY			
166663			SCHEME			
166664						
166665			04 - NATIONAL 28,81,424	28,81,424		0
166666			BANK FOR			
166667			AGRICULTURE AND			
166668			RURAL			
166669			DEVELOPMENT			
166670			AIDED RURAL			
166671			WATER SUPPLY			

166672

SCHEMES

166673

166674

15-PROVISION/AU
1,15,02,017

1,15,02,017

0

166675

GMENTATION
OF

166676

WATER
SUPPLY

166677

AND
SEWERAGE

166678

FACILITIES
IN

166679

SPECIFIC
TOWNS

166680

166681

16-NATIONAL
38,15,000

38,15,000

0

166682

166683

GOVERNMENT OF PUNJAB
2779

Page

166684

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

166685

166686

166687

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

166688

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

166689

166690

RURAL
DRINKING

166691						WATER PROGRAMME		
166692						RENAMED JAL		
166693						JEEVAN MISSION		
166694								
166695	PUBLIC 6,67,029	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	17-SECOND		6,67,029	0
166696	WORKS RURAL	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 2		PUNJAB			
166697	(PUBLIC SUPPLY				WATER			
166698	HEALTH) SANITATION				AND			
166699					SECTOR			
166700					IMPROVEMENT			
166701					PROGRAMME -WORLD			
166702					BANK ASSISTED			
166703					PROJECT			
166704								
166705					32-NATIONAL 6,92,403		6,92,403	0
166706					RURAL DRINKING			
166707					WATER PROGRAMME			
166708					RENAMED			

		JAL		
166709		JEEVAN MISSION		
166710				
166711		33-SECOND 83,57,772	83,23,692	34,080
166712		PUNJAB RURAL		
166713		WATER SUPPLY		
166714		AND SANITATION		
166715		SECTOR		
166716		IMPROVEMENT		
166717		PROGRAMME-WORLD		
166718		BANK ASSISTED		
166719		PROJECT		
166720				
166721		***** -----	-----	-----
166722		TOTAL (MH) 3,51,48,684	3,51,14,604	34,080
166723				
166724				
166725		***** -----	-----	-----

166726	TOTAL (DDO) 10,83,56,158			10,09,08,749	74,47,409
166727					
166728					
166729	EXECUTIVE ENGINEER, WATER SUPPLY 2215 6,84,35,220	01-DIRECTION		6,17,53,497	66,81,723
166730	AND SANITATION DIVISION NO.3 AND				
166731		ADMINISTRATION			
166732					
166733		01-MAINTENANCE 70,29,132		65,63,658	4,65,474
166734		OF WORKS			
166735					
166736		02-MAINTENANCE 49,35,459		49,35,459	0
166737		OF SANITATION			
166738		SERVICES IN			
166739		GOVERNMENT			
166740		BUILDINGS			
166741					
166742	GOVERNMENT OF PUNJAB				
166743	2780				Page

166746

166747	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
166748	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
166749	----- -----	-----	-----	-----	-----	-----	-----
166750				***** -----		-----	-----
166751	PUBLIC 8,03,99,811	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	TOTAL (MH)		7,32,52,614	71,47,197
166752	WORKS NO.3	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION				
166753	(PUBLIC						
166754	HEALTH)						
166755							
166756							
166757							
166758				2235 1,00,000	02-EX-GRATIA	1,00,000	0
166759					PAYMENTS TO		
166760					FAMILIES OF		
166761					MINISTERS,		
166762					GOVERNMENT		
166763					SERVANTS ETC.		
166764					DYING IN		
166765					HARNESS		

166766

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166777

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166779

166780

166781

166782

166783

TOTAL (MH)
8,04,99,811

7,33,52,614

71,47,197

4215
21,18,101

01-SWACHH

20,77,101

41,000

BHARAT
MISSION

(GRAMIN)

02-SWACHH
34,76,461

34,39,707

36,754

BHARAT
MISSION

(GRAMIN)

03-NATIONAL
10,30,683

10,30,683

0

BANK
FOR

AGRICULTURE
AND

RURAL

DEVELOPMENT

166784					AIDED RURAL			
166785					WATER SUPPLY			
166786					SCHEME			
166787								
166788					04-NATIONAL 24,96,144	24,96,144		0
166789					BANK FOR			
166790					AGRICULTURE AND			
166791					RURAL			
166792					DEVELOPMENT			
166793					AIDED RURAL			
166794					WATER SUPPLY			
166795					SCHEMES			
166796								
166797					13-AUGMENTATION 5,87,411	5,87,411		0
166798					/ENHANCEMENT/RE			
166799					PLACEMENT AND			

166800	REHABILITATION						
166801	OF EXISTING						
166802	GOVERNMENT OF PUNJAB						
166803	2781						
166804	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
166805							
166806							
166807	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
166808	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
166809	----- -----	-----	-----	-----	-----	-----	-----
166810	INFRASTRUCTURE						
166811	IN RURAL WATER						
166812	SUPPLY AND						
166813	SEWERAGE						
166814	SCHEMES						
166815							
166816	PUBLIC 38,46,269	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	16-NATIONAL	38,46,269	0
166817	WORKS DRINKING	HEALTH, PUNJAB, PATIALA	AND SANITATION	DIVISION NO.3	RURAL		
166818	(PUBLIC PROGRAMME				WATER		
166819	HEALTH)				RENAMED		

JAL				
166820		JEEVAN MISSION		
166821				
166822		17-SECOND 20,29,965	18,51,741	1,78,224
166823		PUNJAB RURAL		
166824		WATER SUPPLY		
166825		AND SANITATION		
166826		SECTOR		
166827		IMPROVEMENT		
166828		PROGRAMME -WORLD		
166829		BANK ASSISTED		
166830		PROJECT		
166831				
166832		19-PROVISION OF 2,43,930	2,43,930	0
166833		DRINKING WATER		
166834		THROUGH REVERSE		
166835		OSMOSIS SYSTEM		

PROJECT

166852

166853

36-AUGMENTATION
7,89,000

7,89,000

0

166854

/ENHANCEMENT/RE

166855

PLACEMENT AND

166856

REHABILITATIONS

166857

OF
EXISTING

166858

INFRASTRUCTURE

166859

IN RURAL
WATER

166860

SUPPLY
AND

166861

SEWERAGE

166862

166863

GOVERNMENT OF PUNJAB
2782

Page

166864

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

166865

166866

166867

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

166868

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

166869

166870	SCHEMES						
166871							
166872				*****		-----	-----

166873				TOTAL (MH)		3,75,51,496	2,55,978
				3,78,07,474			
166874							
166875							
166876				*****		-----	-----

166877				TOTAL (DDO)		11,09,04,110	74,03,175
				11,83,07,285			
166878							
166879							
166880	PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	9,01,23,488	1,23,92,115
	10,25,15,603						
166881	WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,				
	AND						
166882	(PUBLIC						
	ADMINISTRATION						
166883	HEALTH)						
166884							
166885				01-MAINTENANCE		1,33,94,334	14,19,148
				1,48,13,482			
166886				OF			
				WORKS			
166887							
166888				02-DEBIT TO		1,58,686	0
				1,58,686			
166889							
				MISCELLANEOUS			
166890							
				ADVANCE			

166891

166892

166893

166894

166895

166896

166897

166898

166899

166900

166901

166902

166903

166904

166905

166906

166907

166908

02-MAINTENANCE
3,88,0802,89,38798,693

OF
SANITATION

SERVICES
IN

GOVERNMENT

BUILDINGS

04-CREDIT TO
-41,984-41,9840

MISCELLANEOUS

ADVANCE

TOTAL (MH)
11,78,33,86710,39,23,9111,39,09,956

2235
1,00,00002-EX-GRATIA1,00,0000

PAYMENTS
TO

FAMILIES
OF

166909

MINISTERS,

166910

GOVERNMENT

166911

SERVANTS
ETC.

166912

DYING
IN

166913

HARNESS

166914

166915

166916

TOTAL (MH) 1,00,000 0
1,00,000

166917

166918

166919

4215 01-SWACHH 13,39,015 0
13,39,015

166920

BHARAT
MISSION

166921

(GRAMIN)

166922

166923

GOVERNMENT OF PUNJAB Page
2783

166924

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

166925

166926

166927

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

166928

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

166929	<div><div></div><div></div></div>							
166930								
166931	PUBLIC 3,83,71,259	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	02-PROVISION/AU	3,83,71,259	0	
166932	WORKS OF	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		GMENTATION			
166933	(PUBLIC SUPPLY				WATER			
166934	HEALTH) SEWERAGE				AND			
166935					FACILITIES IN			
166936					THE SPECIFIC			
166937					TOWNS			
166938								
166939					02-SWACHH 19,19,510	19,12,335	7,175	
166940					BHARAT MISSION			
166941					(GRAMIN)			
166942								
166943					03-NATIONAL 8,80,345	8,80,345	0	
166944					BANK FOR			
166945					AGRICULTURE AND			
166946					RURAL			

166947		DEVELOPMENT			
166948		AIDED RURAL			
166949		WATER SUPPLY			
166950		SCHEME			
166951					
166952		04 -NATIONAL 12, 34, 595	12, 34, 595	0	
166953		BANK FOR			
166954		AGRICULTURE AND			
166955		RURAL			
166956		DEVELOPMENT			
166957		AIDED RURAL			
166958		WATER SUPPLY			
166959		SCHEMES			
166960					
166961		13 -AUGMENTATION 11, 84, 326	11, 84, 326	0	
166962		/ENHANCEMENT/RE			

166963			PLACEMENT AND			
166964			REHABILITATION			
166965			OF EXISTING			
166966			INFRASTRUCTURE			
166967			IN RURAL WATER			
166968			SUPPLY AND			
166969			SEWERAGE			
166970			SCHEMES			
166971						
166972			15 - PROVISION/AU 7, 65, 56, 491	7, 65, 56, 491		0
166973			GMENTATION OF			
166974			WATER SUPPLY			
166975			AND SEWERAGE			
166976			FACILITIES IN			
166977			SPECIFIC TOWNS			

166978

16697916-NATIONAL13,39,70,3721,07,92,155
14,47,62,527

166980RURAL
DRINKING

166981WATER
PROGRAMME

166982GOVERNMENT OF PUNJABPage
1669832784

166984DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

166985

166986

166987NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITURE
PROGRESSIVE

166988DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

166989-----

166990RENAMED
JAL

166991JEEVAN
MISSION

166992

166993PUBLICCHIEF ENGINEER, PUBLICEXECUTIVE ENGINEER,WATER SUPPLY421517-SECOND12,63,38,6433,01,924
12,66,40,567

166994WORKSHEALTH, PUNJAB, PATIALAAND SANITATION DIVISION,PUNJAB
RURAL

166995(PUBLICWATER
SUPPLY

166996HEALTH)AND
SANITATION

166997SECTOR

166998IMPROVEMENT

166999		PROGRAMME -WORLD			
167000		BANK ASSISTED			
167001		PROJECT			
167002					
167003		19-PROVISION OF 22,38,999	22,38,999		0
167004		DRINKING WATER			
167005		THROUGH REVERSE			
167006		OSMOSIS SYSTEM			
167007					
167008		32-NATIONAL 18,69,35,384	17,07,76,552	1,61,58,832	
167009		RURAL DRINKING			
167010		WATER PROGRAMME			
167011		RENAMED JAL			
167012		JEEVAN MISSION			
167013					
167014		33-SECOND 22,49,26,145	22,49,26,145		0

167015		PUNJAB RURAL			
167016		WATER SUPPLY			
167017		AND SANITATION			
167018		SECTOR			
167019		IMPROVEMENT			
167020		PROGRAMME -WORLD			
167021		BANK ASSISTED			
167022		PROJECT			
167023					
167024		34 - INSTALLATION 29,96,469	29,96,469	0	
167025		OF REVERSE			
167026		OSMOSIS SYSTEMS			
167027		TO PROVIDE			
167028		MINIMUM			
167029		DRINKING WATER			
167030		IN HEAVY			

					METAL		
167031					AFFECTED		
167032					DISTRICTS OF		
167033					PUNJAB		
167034							
167035					36 - AUGMENTATION 3, 99, 995	3, 99, 995	0
167036					/ENHANCEMENT/RE		
167037					PLACEMENT AND		
167038					REHABILITATIONS		
167039					OF EXISTING		
167040					INFRASTRUCTURE		
167041					IN RURAL WATER		

167042							
167043			GOVERNMENT OF PUNJAB				Page
			2785				

167044			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				

167045							
167046							
167047	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
167048	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

167049	-----						

167050					SUPPLY AND		
167051					SEWERAGE		
167052					SCHEMES		
167053							
167054				*****		-----	-----

167055				TOTAL (MH) 81,03,85,627		78,31,25,541	2,72,60,086
167056							
167057							
167058		*****				-----	-----

167059			TOTAL (DDO) 92,83,19,494			88,71,49,452	4,11,70,042
167060							
167061							
167062	PUBLIC 3,74,65,095	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	2,98,98,117	75,66,978
167063	WORKS AND	HEALTH, PUNJAB, PATIALA	AND SANITATION (GW) DIVISION				
167064	(PUBLIC ADMINISTRATION						
167065	HEALTH)						
167066							
167067					01-MAINTENANCE 2,10,12,190	1,91,88,700	18,23,490
167068					OF WORKS		
167069							

167070			02-MAINTENANCE 15,60,180	15,60,180	0
167071			OF SANITATION		
167072			SERVICES IN		
167073			GOVERNMENT		
167074			BUILDINGS		
167075					
167076			***** -----	-----	-----
167077			TOTAL (MH) 6,00,37,465	5,06,46,997	93,90,468
167078					
167079					
167080		2235 20,000	01-DEPOSIT	10,000	10,000
167081			LINKED		
167082			INSURANCE		
167083			SCHEME		
167084					
167085			02-EX-GRATIA 5,00,000	5,00,000	0
167086			PAYMENTS TO		
167087			FAMILIES		

		OF		
167088		MINISTERS,		
167089		GOVERNMENT		
167090		SERVANTS ETC.		
167091		DYING IN		
167092		HARNESS		
167093				
167094		03-REIMBURSEMEN 7,934	7,934	0
167095		T OF MEDICAL		
167096		CHARGES TO		
167097		PUNJAB		
167098		GOVERNMENT		
167099		PENSIONERS		
167100				
167101		***** -----	-----	-----

167105

167106

167107	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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167108	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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167109	-----	-----	-----	-----	-----	-----	-----

167110				TOTAL (MH) 5,27,934		5,17,934	10,000
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167111

167112

167113	PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----

167114	WORKS PATIALA	HEALTH, PUNJAB,					
--------	------------------	-----------------	--	--	--	--	--

167115	(PUBLIC						
--------	---------	--	--	--	--	--	--

167116	HEALTH)						
--------	---------	--	--	--	--	--	--

167117

167118			TOTAL (DDO) 6,05,65,399			5,11,64,931	94,00,468
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167119

167120

167121			EXECUTIVE ENGINEER, WATER SUPPLY 5,19,51,463	2215	01-DIRECTION	4,64,61,083	54,90,380
--------	--	--	---	------	--------------	-------------	-----------

167122			AND SANITATION (GW) DIVISION NO. AND				
--------	--	--	---	--	--	--	--

167123			2, MOHALI ADMINISTRATION				
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167124

167125					01-MAINTENANCE 1,22,54,432	1,10,14,379	12,40,053
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167126					OF WORKS		
--------	--	--	--	--	-------------	--	--

167127

167128		02-DEBIT TO 2,16,78,812	2,15,33,324	1,45,488
167129		MISCELLANEOUS		
167130		ADVANCE		
167131				
167132		02-MAINTENANCE 9,31,120	9,31,120	0
167133		OF SANITATION		
167134		SERVICES IN		
167135		GOVERNMENT		
167136		BUILDINGS		
167137				
167138		04-CREDIT TO -84,75,578	-76,69,048	-8,06,530
167139		MISCELLANEOUS		
167140		ADVANCE		
167141				
167142		***** -----	-----	-----
167143		TOTAL (MH) 7,88,68,183	7,27,88,792	60,79,391
167144				

167145						
167146			2235 10,000	01-DEPOSIT	10,000	0
167147				LINKED		
167148				INSURANCE		
167149				SCHEME		
167150						
167151				02-EX-GRATIA 2,00,000	2,00,000	0
167152				PAYMENTS TO		
167153				FAMILIES OF		
167154				MINISTERS,		
167155				GOVERNMENT		
167156				SERVANTS ETC.		
167157				DYING IN		
167158				HARNESS		
167159						
167160			***** -----		-----	
167161			TOTAL (MH) 2,10,000		2,10,000	0

167164

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

167165

167166

167167

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

167168

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

167169

167170

167171

167172

167173

PUBLIC
13,91,15,648

CHIEF ENGINEER, PUBLIC

TOTAL (DDO)

12,36,45,789

1,54,69,859

167174

WORKS
PATIALA

HEALTH, PUNJAB,

167175

(PUBLIC

167176

HEALTH)

167177

167178

167179

167180

EXECUTIVE ENGINEER,WATER SUPPLY 2235

03-REIMBURSEMEN

96,590

0

167181

AND SANITATION (GW) DIVISION NO.

T OF

MEDICAL

167182

3,
TO

CHARGES

167183

PUNJAB

167184

GOVERNMENT

167185

PENSIONERS

167186

167187

167188

167189

167190

167191

167192

167193

167194

167195

167196

167197

167198

167199

167200

167201

167202

167203

167204

167205

TOTAL (MH)

3,06,590

0

TOTAL (DDO)

13,92,12,238

12,37,42,379

1,54,69,859

EXECUTIVE ENGINEER, WATER SUPPLY 2215

01-DIRECTION

7,79,61,504

95,46,337

AND SANITATION (MECH.) DIVISION,

AND

ADMINISTRATION

01-MAINTENANCE

1,19,24,790

1,04,74,070

14,50,720

OF
WORKS

02-MAINTENANCE

23,04,057

19,25,619

3,78,438

OF
SANITATION

SERVICES
IN

	GOVERNMENT			
167206	BUILDINGS			
167207				
167208	***** -----			
167209	TOTAL (MH) 10,17,36,688		9,03,61,193	1,13,75,495
167210				
167211				
167212	2235 37,26,439	03-REIMBURSEMEN	34,92,071	2,34,368
167213	T OF MEDICAL			
167214	CHARGES TO			
167215	PUNJAB			
167216	GOVERNMENT			
167217	PENSIONERS			
167218				
167219	***** -----			
167220	TOTAL (MH) 37,26,439		34,92,071	2,34,368
167221				
167222				
167223	GOVERNMENT OF PUNJAB 2788			Page
167224	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			

167225

167226

167227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
167228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

167229 -----

167230

167231	PUBLIC -----	CHIEF ENGINEER, PUBLIC	*****			-----	-----
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167232	WORKS PATIALA	HEALTH, PUNJAB,
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167233 (PUBLIC

167234 HEALTH)

167235

167236			TOTAL (DDO) 10,54,63,127			9,38,53,264	1,16,09,863
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167237

167238

167239			EXECUTIVE ENGINEER, WATER SUPPLY 4,52,45,692	2215	01-DIRECTION	4,03,39,355	49,06,337
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167240			AND SANITATION (RWS) AND
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167241					ADMINISTRATION
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167242

167243					01-MAINTENANCE 1,56,82,755	1,56,82,755	0
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167244					OF WORKS
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167245

167246					02-DEBIT TO 9,641	9,641	0
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167247

			MISCELLANEOUS		
167248			ADVANCE		
167249					
167250			02-MAINTENANCE 37,20,000	17,14,265	20,05,735
167251			OF SANITATION		
167252			SERVICES IN		
167253			GOVERNMENT		
167254			BUILDINGS		
167255					
167256			04-CREDIT TO -9,109	-9,109	0
167257			MISCELLANEOUS		
167258			ADVANCE		
167259					
167260			***** -----	-----	-----
167261			TOTAL (MH) 6,83,75,418	6,12,28,978	71,46,440
167262					
167263					
167264			4215 1,49,210	02-SWACHH 1,49,210	0

167265		BHARAT MISSION		
167266		(GRAMIN)		
167267				
167268		03-NATIONAL 28,32,833	24,16,983	4,15,850
167269		BANK FOR		
167270		AGRICULTURE AND		
167271		RURAL		
167272		DEVELOPMENT		
167273		AIDED RURAL		
167274		WATER SUPPLY		
167275		SCHEME		
167276				
167277		04-NATIONAL 46,34,162	37,65,162	8,69,000
167278		BANK FOR		
167279		AGRICULTURE AND		
167280		RURAL		

167281

DEVELOPMENT

167282
167283

GOVERNMENT OF PUNJAB
2789

Page

167284

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

167285

167286

167287

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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167288

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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167289

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167290

AIDED
RURAL

167291

WATER
SUPPLY

167292

SCHEMES

167293

167294

PUBLIC 2,70,676	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	13-AUGMENTATION	2,70,676	0
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167295

WORKS /ENHANCEMENT/RE	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS)
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167296

(PUBLIC AND		PLACEMENT
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167297

HEALTH) REHABILITATION

167298

OF
EXISTING

167299

INFRASTRUCTURE

167300

IN RURAL
WATER

167301			SUPPLY AND		
167302			SEWERAGE		
167303			SCHEMES		
167304					
167305			16 -NATIONAL 88, 22, 684	61, 97, 101	26, 25, 583
167306			RURAL DRINKING		
167307			WATER PROGRAMME		
167308			RENAMED JAL		
167309			JEEVAN MISSION		
167310					
167311			17 -SECOND 65, 22, 506	64, 00, 217	1, 22, 289
167312			PUNJAB RURAL		
167313			WATER SUPPLY		
167314			AND SANITATION		
167315			SECTOR		
167316			IMPROVEMENT		

167317		PROGRAMME - WORLD		
167318		BANK ASSISTED		
167319		PROJECT		
167320				
167321		19-PROVISION OF 7,22,946	6,86,619	36,327
167322		DRINKING WATER		
167323		THROUGH REVERSE		
167324		OSMOSIS SYSTEM		
167325				
167326		32-NATIONAL 2,54,71,874	1,59,99,358	94,72,516
167327		RURAL DRINKING		
167328		WATER PROGRAMME		
167329		RENAMED JAL		
167330		JEEVAN MISSION		
167331				
167332		33-SECOND 1,57,24,350	1,41,77,350	15,47,000
167333		PUNJAB		

						RURAL	
167334						WATER SUPPLY	
167335						AND SANITATION	
167336						SECTOR	
167337						IMPROVEMENT	
167338						PROGRAMME -WORLD	
167339						BANK ASSISTED	
167340						PROJECT	
167341							
167342							
167343			GOVERNMENT OF PUNJAB				Page
			2790				
167344			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY			
			2022				
167345							
167346							
167347	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
167348	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
167349	----- -----	-----	-----	-----	-----	-----	-----
167350	PUBLIC 12,56,070	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	34-INSTALLATION	10,48,467	2,07,603
167351	WORKS REVERSE	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS)		OF		
167352	(PUBLIC SYSTEMS				OSMOSIS		

167353	HEALTH) PROVIDE	TO		
167354		MINIMUM		
167355		DRINKING WATER		
167356		IN HEAVY METAL		
167357		AFFECTED		
167358		DISTRICTS OF		
167359		PUNJAB		
167360				
167361		36 - AUGMENTATION 5, 29, 718	5, 06, 024	23, 694
167362		/ENHANCEMENT/RE		
167363		PLACEMENT AND		
167364		REHABILITATIONS		
167365		OF EXISTING		
167366		INFRASTRUCTURE		
167367		IN RURAL WATER		
167368		SUPPLY AND		

167369

SEWERAGE

167370

SCHEMES

167371

167372

167373

TOTAL (MH) 5,16,17,167 1,53,19,862
6,69,37,029

167374

167375

167376

167377

TOTAL (DDO) 20,32,07,338 3,38,41,797
23,70,49,135

167378

167379

167380

EXECUTIVE ENGINEER, WATER SUPPLY 2215 01-DIRECTION 4,64,93,003 77,69,800
5,42,62,803

167381

AND SANITATION (RWS) DIVISION
AND

167382

ADMINISTRATION

167383

167384

01-MAINTENANCE 11,67,090 1,48,536
13,15,626

167385

OF
WORKS

167386

167387

02-MAINTENANCE 3,96,064 4,01,688
7,97,752

167388

OF
SANITATION

167389				SERVICES IN			
167390				GOVERNMENT			
167391				BUILDINGS			
167392							
167393				03-CREDIT TO -26,262	-26,262	0	
167394				STOCK			
167395							
167396				04-CREDIT TO -6,732	-6,732	0	
167397				MISCELLANEOUS			
167398				ADVANCE			
167399							
167400			***** -----		-----	-----	
167401			TOTAL (MH) 5,63,43,187		4,80,23,163	83,20,024	
167402							
167403			GOVERNMENT OF PUNJAB 2791				Page
167404			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
167405							
167406							
167407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

167408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
167409	-----	-----	-----	-----	-----	-----	-----
167410							
167411							
167412	PUBLIC 16,222	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2235	03-REIMBURSEMEN	16,222	0
167413	WORKS MEDICAL	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION		T OF		
167414	(PUBLIC TO				CHARGES		
167415	HEALTH) PUNJAB						
167416					GOVERNMENT		
167417					PENSIONERS		
167418							
167419				***** -----		-----	-----
167420				TOTAL (MH) 16,222		16,222	0
167421							
167422							
167423				4215 1,06,321	01-SWACHH	1,03,206	3,115
167424					BHARAT MISSION		
167425					(GRAMIN)		
167426							
167427					02-SWACHH 2,27,278	2,27,278	0
167428					BHARAT MISSION		

167429		(GRAMIN)		
167430				
167431		03-NATIONAL 18,97,138	12,30,847	6,66,291
167432		BANK FOR		
167433		AGRICULTURE AND		
167434		RURAL		
167435		DEVELOPMENT		
167436		AIDED RURAL		
167437		WATER SUPPLY		
167438		SCHEME		
167439				
167440		04-NATIONAL 43,68,044	21,42,044	22,26,000
167441		BANK FOR		
167442		AGRICULTURE AND		
167443		RURAL		
167444				

			DEVELOPMENT			
167445			AIDED RURAL			
167446			WATER SUPPLY			
167447			SCHEMES			
167448						
167449			13 - AUGMENTATION 33, 61, 992	33, 61, 992	0	
167450			/ENHANCEMENT/RE			
167451			PLACEMENT AND			
167452			REHABILITATION			
167453			OF EXISTING			
167454			INFRASTRUCTURE			
167455			IN RURAL WATER			
167456			SUPPLY AND			
167457			SEWERAGE			
167458			SCHEMES			
167459						

167460

16-NATIONAL
3,64,18,531

3,28,69,177

35,49,354

167461

RURAL
DRINKING

167462

167463

GOVERNMENT OF PUNJAB
2792

Page

167464

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

167465

167466

167467

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

167468

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

167469

167470

WATER
PROGRAMME

167471

RENAMED
JAL

167472

JEEVAN
MISSION

167473

167474

PUBLIC
3,16,21,701

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER,WATER SUPPLY

4215

17-SECOND

2,90,46,701

25,75,000

167475

WORKS
RURAL

HEALTH, PUNJAB, PATIALA

AND SANITATION (RWS) DIVISION

PUNJAB

167476

(PUBLIC
SUPPLY

WATER

167477

HEALTH)
SANITATION

AND

167478

SECTOR

167479

IMPROVEMENT

167480

			PROGRAMME -WORLD		
167481			BANK ASSISTED		
167482			PROJECT		
167483					
167484			32 -NATIONAL 3,98,30,277	3,89,30,277	9,00,000
167485			RURAL DRINKING		
167486			WATER PROGRAMME		
167487			RENAMED JAL		
167488			JEEVAN MISSION		
167489					
167490			33 -SECOND 6,78,34,024	6,76,64,217	1,69,807
167491			PUNJAB RURAL		
167492			WATER SUPPLY		
167493			AND SANITATION		
167494			SECTOR		
167495			IMPROVEMENT		

167496			PROGRAMME -WORLD		
167497			BANK ASSISTED		
167498			PROJECT		
167499					
167500			36 -AUGMENTATION 83, 86, 976	83, 86, 976	0
167501			/ENHANCEMENT/RE		
167502			PLACEMENT AND		
167503			REHABILITATIONS		
167504			OF EXISTING		
167505			INFRASTRUCTURE		
167506			IN RURAL WATER		
167507			SUPPLY AND		
167508			SEWERAGE		
167509			SCHEMES		
167510					
167511			***** -----	-----	-----

167512	TOTAL (MH) 19,40,52,282				18,39,62,715	1,00,89,567	
167513							
167514							
167515	***** -----				-----	-----	
167516	TOTAL (DDO) 25,04,11,691				23,20,02,100	1,84,09,591	
167517							
167518							
167519	EXECUTIVE ENGINEER, WATER SUPPLY 13,00,17,426				2215	01-DIRECTION 11,53,19,920 1,46,97,506	
167520	AND SANITATION (RWS) DIVISION AND						
167521					ADMINISTRATION		
167522							
167523	GOVERNMENT OF PUNJAB 2793						
167524	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
167525							
167526							
167527	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
167528	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
167529	----- -----	-----	-----	-----	-----	-----	-----
167530							
167531	PUBLIC 52,42,641	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-MAINTENANCE	47,21,365	5,21,276
167532	WORKS WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION		OF		
167533	(PUBLIC						
167534	HEALTH)						
167535							
167536					02-MAINTENANCE 6,18,872	5,34,665	84,207

167537				OF SANITATION			
167538				SERVICES IN			
167539				GOVERNMENT			
167540				BUILDINGS			
167541							
167542				03-CREDIT TO -5,800		-5,800	0
167543				STOCK			
167544							
167545			***** -----			-----	-----
167546			TOTAL (MH) 13,58,73,139			12,05,70,150	1,53,02,989
167547							
167548							
167549			***** -----			-----	-----
167550			TOTAL (DDO) 13,58,73,139			12,05,70,150	1,53,02,989
167551							
167552							
167553		EXECUTIVE ENGINEER, WATER SUPPLY 11,69,20,677	2215	01-DIRECTION		10,01,78,074	1,67,42,603
167554		AND SANITATION (RWS) DIVISION AND					
167555		NO. 3 ADMINISTRATION					

167556

167557

01-MAINTENANCE
2,24,73,9942,05,72,37419,01,620

167558

OF
WORKS

167559

167560

02-MAINTENANCE
1,83,3501,83,3500

167561

OF
SANITATION

167562

SERVICES
IN

167563

GOVERNMENT

167564

BUILDINGS

167565

167566

*****-----

167567

TOTAL (MH)
13,95,78,02112,09,33,7981,86,44,223

167568

167569

167570

4215
2,14,13401-SWACHH1,76,53437,600

167571

BHARAT
MISSION

167572

(GRAMIN)

167573

167574

02-SWACHH3,48,3501,563

					3,49,913		
167575					BHARAT MISSION		
167576					(GRAMIN)		
167577							
167578					03-NATIONAL 22,31,117	22,31,117	0
167579					BANK FOR		
167580					AGRICULTURE AND		
167581					RURAL		
167582							
167583			GOVERNMENT OF PUNJAB 2794				Page
167584			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
167585							
167586							
167587	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
167588	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
167589	----- -----	-----	-----	-----	-----	-----	-----
167590					DEVELOPMENT		
167591					AIDED RURAL		
167592					WATER SUPPLY		

167593						SCHEME			
167594									
167595	PUBLIC 43,24,859	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215		04-NATIONAL	43,24,859	0	
167596	WORKS FOR	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION			BANK			
167597	(PUBLIC AND		NO. 3			AGRICULTURE			
167598	HEALTH) RURAL								
167599						DEVELOPMENT			
167600						AIDED RURAL			
167601						WATER SUPPLY			
167602						SCHEMES			
167603									
167604						13-AUGMENTATION 64,43,579	59,15,941	5,27,638	
167605						/ENHANCEMENT/RE			
167606						PLACEMENT AND			
167607						REHABILITATION			
167608						OF EXISTING			
167609						INFRASTRUCTURE			
167610						IN RURAL			

			WATER		
167611			SUPPLY AND		
167612			SEWERAGE		
167613			SCHEMES		
167614					
167615			16-NATIONAL 9,44,084	7,15,196	2,28,888
167616			RURAL DRINKING		
167617			WATER PROGRAMME		
167618			RENAMED JAL		
167619			JEEVAN MISSION		
167620					
167621			17-SECOND 24,09,815	18,61,473	5,48,342
167622			PUNJAB RURAL		
167623			WATER SUPPLY		
167624			AND SANITATION		
167625			SECTOR		

167626		IMPROVEMENT			
167627		PROGRAMME -WORLD			
167628		BANK ASSISTED			
167629		PROJECT			
167630					
167631		32 -NATIONAL 57,44,339	55,34,949	2,09,390	
167632		RURAL DRINKING			
167633		WATER PROGRAMME			
167634		RENAMED JAL			
167635		JEEVAN MISSION			
167636					
167637		33 -SECOND 87,66,164	87,66,164	0	
167638		PUNJAB RURAL			
167639		WATER SUPPLY			
167640		AND SANITATION			
167641		SECTOR			

167644

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

167645

167646

167647	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
167648	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

167649

167650

IMPROVEMENT

167651

PROGRAMME -WORLD

167652

BANK
ASSISTED

167653

PROJECT

167654

167655	PUBLIC 1,00,88,566	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	36-AUGMENTATION	88,58,133	12,30,433
167656	WORKS /ENHANCEMENT/RE	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION				

167657

(PUBLIC
AND

NO. 3

PLACEMENT

167658

HEALTH)
REHABILITATIONS

167659

OF
EXISTING

167660

INFRASTRUCTURE

167661

IN RURAL
WATER

167662	SUPPLY AND			
167663	SEWERAGE			
167664	SCHEMES			
167665				
167666	***** -----			
167667	TOTAL (MH) 4,15,16,570		3,87,32,716	27,83,854
167668				
167669				
167670	***** -----			
167671	TOTAL (DDO) 18,10,94,591		15,96,66,514	2,14,28,077
167672				
167673				
167674	EXECUTIVE ENGINEER, WATER SUPPLY 6,09,01,221	2215	01-DIRECTION	5,48,24,495 60,76,726
167675	AND SANITATION (RWS) DIVISION, AND			
167676	ADMINISTRATION			
167677				
167678			01-MAINTENANCE 1,70,68,096	1,55,74,926 14,93,170
167679			OF WORKS	
167680				
167681			02-MAINTENANCE 26,72,744	24,28,012 2,44,732

167682			OF SANITATION		
167683			SERVICES IN		
167684			GOVERNMENT		
167685			BUILDINGS		
167686					
167687		***** -----		-----	-----
167688		TOTAL (MH) 8,06,42,061		7,28,27,433	78,14,628
167689					
167690					
167691		2235 24,899	03-REIMBURSEMEN	24,899	0
167692			T OF MEDICAL		
167693			CHARGES TO		
167694			PUNJAB		
167695			GOVERNMENT		
167696			PENSIONERS		
167697					
167698		***** -----		-----	-----
167699		TOTAL (MH) 24,899		24,899	0

167700

167701

167702

167703

GOVERNMENT OF PUNJAB
2796

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167704

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

167705

167706

167707

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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167708

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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167709

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167710

***** -----	-----
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167711

PUBLIC 8,06,66,960	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)			7,28,52,332	78,14,628
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167712

WORKS PATIALA	HEALTH, PUNJAB,
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167713

(PUBLIC

167714

HEALTH)

167715

167716

167717

167718

EXECUTIVE ENGINEER, WATER SUPPLY 28,60,146	2215	01-DIRECTION	1,02,000	27,58,146
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167719

AND SANITATION (RWS) DIVISION,
AND

167720

BARNALA
ADMINISTRATION

167721

167722

01-MAINTENANCE 1,64,616	1,64,616	0
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167723

OF
WORKS

167724

167725

167726

167727

167728

167729

167730

167731

167732

167733

167734

167735

167736

167737

167738

167739

167740

167741

167742

167743

TOTAL (MH)
30,49,661

2,91,515

27,58,146

TOTAL (DDO)
8,36,91,722

7,31,18,948

1,05,72,774

EXECUTIVE ENGINEER, WATER SUPPLY 2215

01-DIRECTION

9,96,97,133

1,26,57,552

AND SANITATION DIVISION

AND

ADMINISTRATION

01-MAINTENANCE
2,53,38,031

2,26,24,842

27,13,189

OF
WORKS

02-MAINTENANCE
22,41,262

21,71,830

69,432

OF
SANITATION

SERVICES
IN

GOVERNMENT

167744

BUILDINGS

167745

167746

167747

TOTAL (MH) 12,44,93,805 1,54,40,173
13,99,33,978

167748

167749

167750

4215 01-SWACHH 1,80,833 0
1,80,833

167751

BHARAT
MISSION

167752

(GRAMIN)

167753

167754

02-PROVISION/AU 89,47,349 0
89,47,349

167755

GMENTATION
OF

167756

WATER
SUPPLY

167757

AND
SEWERAGE

167758

FACILITIES
IN

167759

THE
SPECIFIC

167760

TOWNS

167761

167762
167763

GOVERNMENT OF PUNJAB
2797

Page

167764
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

167765

167766

167767
NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

167768
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

167769

167770
PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER,WATER SUPPLY 4215 02-SWACHH 2,19,548 35,000
2,54,548

167771
WORKS HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION BHARAT
MISSION

167772
(PUBLIC
(GRAMIN)

167773
HEALTH)

167774

167775
03-NATIONAL 36,69,259 0
36,69,259

167776
BANK
FOR

167777
AGRICULTURE
AND

167778
RURAL

167779
DEVELOPMENT

167780
AIDED
RURAL

167781
WATER
SUPPLY

167782		SCHEME		
167783				
167784		04-NATIONAL 48,21,840	48,21,840	0
167785		BANK FOR		
167786		AGRICULTURE AND		
167787		RURAL		
167788		DEVELOPMENT		
167789		AIDED RURAL		
167790		WATER SUPPLY		
167791		SCHEMES		
167792				
167793		13-AUGMENTATION 22,17,718	16,07,718	6,10,000
167794		/ENHANCEMENT/RE		
167795		PLACEMENT AND		
167796		REHABILITATION		
167797		OF EXISTING		

167798		INFRASTRUCTURE		
167799		IN RURAL WATER		
167800		SUPPLY AND		
167801		SEWERAGE		
167802		SCHEMES		
167803				
167804		16 -NATIONAL 1, 74, 64, 915	1, 68, 59, 970	6, 04, 945
167805		RURAL DRINKING		
167806		WATER PROGRAMME		
167807		RENAMED JAL		
167808		JEEVAN MISSION		
167809				
167810		17 -SECOND 2, 25, 15, 952	2, 14, 09, 172	11, 06, 780
167811		PUNJAB RURAL		
167812		WATER SUPPLY		
167813		AND		

					SANITATION		
167814					SECTOR		
167815					IMPROVEMENT		
167816					PROGRAMME -WORLD		
167817					BANK ASSISTED		
167818					PROJECT		
167819							
167820					32 -NATIONAL 1,17,34,487	81,41,868	35,92,619
167821					RURAL DRINKING		
167822							
167823			GOVERNMENT OF PUNJAB 2798				Page
167824			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
167825							
167826							
167827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
167828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
167829	----- -----	-----	-----	-----	-----	-----	-----
167830					WATER PROGRAMME		
167831					RENAMED JAL		

167832						JEEVAN MISSION		
167833								
167834	PUBLIC 2,70,46,120	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	33-SECOND	2,48,31,909	22,14,211	
167835	WORKS RURAL	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION		PUNJAB			
167836	(PUBLIC SUPPLY				WATER			
167837	HEALTH) SANITATION				AND			
167838					SECTOR			
167839					IMPROVEMENT			
167840					PROGRAMME -WORLD			
167841					BANK ASSISTED			
167842					PROJECT			
167843								
167844					36-AUGMENTATION 17,55,718	9,27,718	8,28,000	
167845					/ENHANCEMENT/RE			
167846					PLACEMENT AND			
167847					REHABILITATIONS			
167848					OF EXISTING			
167849								

				INFRASTRUCTURE		
167850				IN RURAL WATER		
167851				SUPPLY AND		
167852				SEWERAGE		
167853				SCHEMES		
167854						
167855			***** -----		-----	-----
167856			TOTAL (MH) 10,06,08,739		9,16,17,184	89,91,555
167857						
167858						
167859			***** -----		-----	-----
167860			TOTAL (DDO) 24,05,42,717		21,61,10,989	2,44,31,728
167861						
167862						
167863		EXECUTIVE ENGINEER, WATER SUPPLY 1,19,18,398	2215	01-DIRECTION	1,19,18,398	0
167864		AND SANITATION DIVISION NO 1, AND				
167865		HOSHIARPUR ADMINISTRATION				
167866						
167867				01-MAINTENANCE 6,25,707	6,25,707	0
167868				OF WORKS		

167869

167870

02-MAINTENANCE
1,78,6081,78,6080

167871

OF
SANITATION

167872

SERVICES
IN

167873

GOVERNMENT

167874

BUILDINGS

167875

167876

167877

TOTAL (MH)
1,27,22,7131,27,22,7130

167878

167879

167880

223503-REIMBURSEMEN34,20434,2040

167881

T OF
MEDICAL

167882

167883

GOVERNMENT OF PUNJAB
2799Page

167884

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

167885

167886

167887

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

167888

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

167889

167890	-----						
				CHARGES TO			
167891				PUNJAB			
167892				GOVERNMENT			
167893				PENSIONERS			
167894							
167895	PUBLIC 584	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2235	04-LEGAL AID TO	584	0
167896	WORKS POOR	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO 1,		THE		
167897	(PUBLIC HOSHIARPUR						
167898	HEALTH)						
167899							
167900				*****	-----	-----	

167901				TOTAL (MH)		34,788	0
				34,788			
167902							
167903							
167904				4215	01-SWACHH	1,84,885	0
				1,84,885			
167905					BHARAT MISSION		
167906					(GRAMIN)		
167907							
167908					02-SWACHH	34,19,624	0
					34,19,624		

167909		BHARAT MISSION			
167910		(GRAMIN)			
167911					
167912		03-NATIONAL 12,40,654	12,40,654	0	
167913		BANK FOR			
167914		AGRICULTURE AND			
167915		RURAL			
167916		DEVELOPMENT			
167917		AIDED RURAL			
167918		WATER SUPPLY			
167919		SCHEME			
167920					
167921		04-NATIONAL 17,07,098	17,07,098	0	
167922		BANK FOR			
167923		AGRICULTURE AND			
167924		RURAL			

167925		DEVELOPMENT			
167926		AIDED RURAL			
167927		WATER SUPPLY			
167928		SCHEMES			
167929					
167930		13-AUGMENTATION 7,07,117	7,07,117	0	
167931		/ENHANCEMENT/RE			
167932		PLACEMENT AND			
167933		REHABILITATION			
167934		OF EXISTING			
167935		INFRASTRUCTURE			
167936		IN RURAL WATER			
167937		SUPPLY AND			
167938		SEWERAGE			
167939		SCHEMES			

167940

167941

16-NATIONAL
7,58,7007,58,7000

167942

167943

GOVERNMENT OF PUNJAB
2800Page

167944

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

167945

167946

167947

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

167948

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

167949

167950

RURAL
DRINKING

167951

WATER
PROGRAMME

167952

RENAMED
JAL

167953

JEEVAN
MISSION

167954

167955

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER, WATER SUPPLY 4215 17-SECOND 9,82,248 0
9,82,248

167956

WORKS HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION NO 1, PUNJAB
RURAL

167957

(PUBLIC HOSHIARPUR WATER
SUPPLY

167958

HEALTH) AND
SANITATION

167959

SECTOR

167960

IMPROVEMENT

167961		PROGRAMME - WORLD		
167962		BANK ASSISTED		
167963		PROJECT		
167964				
167965		32 - NATIONAL 25,78,745	25,78,745	0
167966		RURAL DRINKING		
167967		WATER PROGRAMME		
167968		RENAMED JAL		
167969		JEEVAN MISSION		
167970				
167971		33 - SECOND 17,89,417	17,89,417	0
167972		PUNJAB RURAL		
167973		WATER SUPPLY		
167974		AND SANITATION		
167975		SECTOR		
167976		IMPROVEMENT		

167977		PROGRAMME -WORLD			
167978		BANK ASSISTED			
167979		PROJECT			
167980					
167981		36 -AUGMENTATION 8,68,000	8,68,000	0	
167982		/ENHANCEMENT/RE			
167983		PLACEMENT AND			
167984		REHABILITATIONS			
167985		OF EXISTING			
167986		INFRASTRUCTURE			
167987		IN RURAL WATER			
167988		SUPPLY AND			
167989		SEWERAGE			
167990		SCHEMES			
167991					
167992		***** -----	-----	-----	

167993

TOTAL (MH)
1,42,36,488

1,42,36,488

0

167994

167995

167996

167997

TOTAL (DDO)
2,69,93,989

2,69,93,989

0

167998

167999

168000

EXECUTIVE ENGINEER,WATER SUPPLY
47,54,206

2215

01-DIRECTION

47,54,206

0

168001

AND SANITATION DIVISION NO 3
AND

168002

168003

GOVERNMENT OF PUNJAB
2801

Page

168004

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

168005

168006

168007

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

168008

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

168009

168010

ADMINISTRATION

168011

168012

PUBLIC
8,77,350

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER,WATER SUPPLY

2215

01-MAINTENANCE

8,77,350

0

168013

WORKS
WORKS

HEALTH, PUNJAB, PATIALA

AND SANITATION DIVISION NO 3

OF

168014 (PUBLIC

168015 HEALTH)

168016

168017			02-MAINTENANCE 6,95,802	6,95,802	0
168018			OF SANITATION		
168019			SERVICES IN		
168020			GOVERNMENT		
168021			BUILDINGS		
168022					
168023			***** -----	-----	
168024			TOTAL (MH) 63,27,358	63,27,358	0
168025					
168026					
168027		4215 1,23,500	01-SWACHH	1,23,500	0
168028			BHARAT MISSION		
168029			(GRAMIN)		
168030					
168031			02-SWACHH 1,11,500	1,11,500	0
168032			BHARAT MISSION		
168033			(GRAMIN)		
168034					

168035		03-NATIONAL 18,65,979	18,65,979	0
168036		BANK FOR		
168037		AGRICULTURE AND		
168038		RURAL		
168039		DEVELOPMENT		
168040		AIDED RURAL		
168041		WATER SUPPLY		
168042		SCHEME		
168043				
168044		04-NATIONAL 14,09,702	14,09,702	0
168045		BANK FOR		
168046		AGRICULTURE AND		
168047		RURAL		
168048		DEVELOPMENT		
168049		AIDED RURAL		

168050					WATER SUPPLY			
168051					SCHEMES			
168052								
168053					13 - AUGMENTATION 8,000	8,000		0
168054					/ENHANCEMENT/RE			
168055					PLACEMENT AND			
168056					REHABILITATION			
168057					OF EXISTING			
168058					INFRASTRUCTURE			
168059					IN RURAL WATER			
168060					SUPPLY AND			
168061					SEWERAGE			
168062								
168063				GOVERNMENT OF PUNJAB 2802				Page
168064				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
168065								
168066								
168067	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
168068	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	

	EXPENDITURE							
168069	-----							

168070						SCHEMES		
168071								
168072	PUBLIC 1,13,29,200	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215		16-NATIONAL	1,13,29,200	0
168073	WORKS DRINKING	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO 3			RURAL		
168074	(PUBLIC PROGRAMME					WATER		
168075	HEALTH) JAL					RENAMED		
168076						JEEVAN MISSION		
168077								
168078						17-SECOND 1,80,12,333	1,80,12,333	0
168079						PUNJAB RURAL		
168080						WATER SUPPLY		
168081						AND SANITATION		
168082						SECTOR		
168083						IMPROVEMENT		
168084						PROGRAMME -WORLD		
168085						BANK ASSISTED		

168086		PROJECT		
168087				
168088		19-PROVISION OF 13,632	13,632	0
168089		DRINKING WATER		
168090		THROUGH REVERSE		
168091		OSMOSIS SYSTEM		
168092				
168093		32-NATIONAL 43,13,500	43,13,500	0
168094		RURAL DRINKING		
168095		WATER PROGRAMME		
168096		RENAMED JAL		
168097		JEEVAN MISSION		
168098				
168099		33-SECOND 1,03,14,481	1,03,14,481	0
168100		PUNJAB RURAL		
168101		WATER SUPPLY		
168102		AND SANITATION		

168103				SECTOR			
168104				IMPROVEMENT			
168105				PROGRAMME - WORLD			
168106				BANK ASSISTED			
168107				PROJECT			
168108							
168109			***** -----		-----	-----	
168110			TOTAL (MH) 4,75,01,827		4,75,01,827		0
168111							
168112							
168113			***** -----		-----	-----	
168114			TOTAL (DD0) 5,38,29,185		5,38,29,185		0
168115							
168116							
168117		EXECUTIVE ENGINEER, WATER SUPPLY 1,05,080	2215	02-DEBIT TO	1,05,080		0
168118		AND SANITATION DIVISION NO-2 MISCELLANEOUS					
168119				ADVANCE			
168120							
168121				04-CREDIT TO -96,751	-96,751		0

168124

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

168125

168126

168127	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
168128	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

168129

168130

MISCELLANEOUS

168131

ADVANCE

168132

168133

168134

TOTAL (MH)
8,329

8,329

0

168135

168136

168137

PUBLIC
48,800

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER,WATER SUPPLY

4215

01-SWACHH

48,800

0

168138

WORKS
MISSION

HEALTH, PUNJAB, PATIALA

AND SANITATION DIVISION NO-2

BHARAT

168139

(PUBLIC
(GRAMIN)

168140

HEALTH)

168141

168142

02-SWACHH
79,900

79,900

0

168143

BHARAT
MISSION

168144		(GRAMIN)		
168145				
168146		04 - NATIONAL 20,104	20,104	0
168147		BANK FOR		
168148		AGRICULTURE AND		
168149		RURAL		
168150		DEVELOPMENT		
168151		AIDED RURAL		
168152		WATER SUPPLY		
168153		SCHEMES		
168154				
168155		16 - NATIONAL 5,24,382	5,24,382	0
168156		RURAL DRINKING		
168157		WATER PROGRAMME		
168158		RENAMED JAL		
168159		JEEVAN MISSION		

168160				
168161		17-SECOND 31,96,384	31,96,384	0
168162		PUNJAB RURAL		
168163		WATER SUPPLY		
168164		AND SANITATION		
168165		SECTOR		
168166		IMPROVEMENT		
168167		PROGRAMME -WORLD		
168168		BANK ASSISTED		
168169		PROJECT		
168170				
168171		32-NATIONAL 9,95,533	9,79,533	16,000
168172		RURAL DRINKING		
168173		WATER PROGRAMME		
168174		RENAMED JAL		
168175		JEEVAN MISSION		

168176

168177

33-SECOND
24,96,752

24,96,752

0

168178

PUNJAB
RURAL

168179

WATER
SUPPLY

168180

AND
SANITATION

168181

SECTOR

168182

168183

GOVERNMENT OF PUNJAB
2804

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168184

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

168185

168186

168187

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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168188

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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168189

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168190

IMPROVEMENT

168191

PROGRAMME-WORLD

168192

BANK
ASSISTED

168193

PROJECT

168194

168195					*****			
168196					TOTAL (MH)		73,45,855	16,000
					73,61,855			
168197								
168198								
168199					*****			
168200					TOTAL (DDO)		73,54,184	16,000
					73,70,184			
168201								
168202								
168203	PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION		1,44,22,724	66,64,771
	2,10,87,495							
168204	WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-2,					
	AND							
168205	(PUBLIC		HOSHIARPUR					
	ADMINISTRATION							
168206	HEALTH)							
168207								
168208					01-MAINTENANCE		1,27,70,331	0
					1,27,70,331			
168209					OF			
					WORKS			
168210								
168211					03-CREDIT TO		-4,91,791	-48,924
					-5,40,715			
168212								
					STOCK			
168213								
168214					*****			
168215					TOTAL (MH)		2,67,01,264	66,15,847
					3,33,17,111			

168233					WATER SUPPLY		
168234					SCHEMES		
168235							
168236					13-AUGMENTATION 7,72,940	7,72,940	0
168237					/ENHANCEMENT/RE		
168238					PLACEMENT AND		
168239					REHABILITATION		
168240					OF EXISTING		
168241					INFRASTRUCTURE		
168242							
168243			GOVERNMENT OF PUNJAB 2805				
168244			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
168245							
168246							
168247	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
168248	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
168249	----- -----	-----	-----	-----	-----	-----	-----
168250					IN RURAL WATER		
168251					SUPPLY AND		

168252					SEWERAGE			
168253					SCHEMES			
168254								
168255	PUBLIC 58,86,704	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	16-NATIONAL	58,86,704	0	
168256	WORKS DRINKING	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-2,		RURAL			
168257	(PUBLIC PROGRAMME		HOSHIARPUR		WATER			
168258	HEALTH) JAL				RENAMED			
168259					JEEVAN MISSION			
168260								
168261					17-SECOND 32,17,063	32,17,063	0	
168262					PUNJAB RURAL			
168263					WATER SUPPLY			
168264					AND SANITATION			
168265					SECTOR			
168266					IMPROVEMENT			
168267					PROGRAMME-WORLD			
168268					BANK ASSISTED			

168269	PROJECT		
168270			
168271	32-NATIONAL 52,81,120	51,60,562	1,20,558
168272	RURAL DRINKING		
168273	WATER PROGRAMME		
168274	RENAMED JAL		
168275	JEEVAN MISSION		
168276			
168277	33-SECOND 48,77,123	48,77,123	0
168278	PUNJAB RURAL		
168279	WATER SUPPLY		
168280	AND SANITATION		
168281	SECTOR		
168282	IMPROVEMENT		
168283	PROGRAMME-WORLD		
168284	BANK ASSISTED		

168285		PROJECT		
168286				
168287		36 - AUGMENTATION 15, 17, 370	15, 17, 370	0
168288		/ ENHANCEMENT / RE		
168289		PLACEMENT AND		
168290		REHABILITATIONS		
168291		OF EXISTING		
168292		INFRASTRUCTURE		
168293		IN RURAL WATER		
168294		SUPPLY AND		
168295		SEWERAGE		
168296		SCHEMES		
168297				
168298		***** -----	-----	-----
168299		TOTAL (MH) 2, 47, 17, 092	2, 45, 96, 534	1, 20, 558
168300				

168301

168302

168303

GOVERNMENT OF PUNJAB
2806

Page

168304

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

168305

168306

168307

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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168308

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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168309

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168310

***** -----	-----	-----
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168311

PUBLIC 5,80,34,203	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)			5,12,97,798	67,36,405
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168312

WORKS PATIALA	HEALTH, PUNJAB,
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168313

(PUBLIC

168314

HEALTH)

168315

168316

168317

168318

EXECUTIVE ENGINEER, WATER SUPPLY 1,57,69,445	2215	01-DIRECTION	1,32,19,308	25,50,137
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168319

AND SANITATION DIVISION NO. 1
AND

168320

ADMINISTRATION

168321

168322

***** -----	-----	-----
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168323

TOTAL (MH) 4,04,86,537	3,78,15,842	26,70,695
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168324

168325

168326		2235 1,00,000	02-EX-GRATIA	1,00,000	0
168327			PAYMENTS TO		
168328			FAMILIES OF		
168329			MINISTERS,		
168330			GOVERNMENT		
168331			SERVANTS ETC.		
168332			DYING IN		
168333			HARNESS		
168334					
168335			03-REIMBURSEMEN 10,88,051	10,37,078	50,973
168336			T OF MEDICAL		
168337			CHARGES TO		
168338			PUNJAB		
168339			GOVERNMENT		
168340			PENSIONERS		
168341					

168342		***** -----		-----
168343		TOTAL (MH) 11,88,051		11,37,07850,973
168344				
168345				
168346		421501-SWACHH 11,34,128		11,34,1280
168347			BHARAT MISSION	
168348			(GRAMIN)	
168349				
168350			02-SWACHH 17,88,972	17,88,9720
168351			BHARAT MISSION	
168352			(GRAMIN)	
168353				
168354			02-SWACHH 3,07,000	3,07,0000
168355			BHARAT MISSION	
168356			(GRAMIN)	
168357			PERFORMANCE	
168358			BASED INCENTIVE	

168359

GRANTS

168360

168361

03-NATIONAL
25,13,687

25,13,687

0

168362

168363

GOVERNMENT OF PUNJAB
2807

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168364

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

168365

168366

168367

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

168368

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

168369

168370

BANK
FOR

168371

AGRICULTURE
AND

168372

RURAL

168373

DEVELOPMENT

168374

AIDED
RURAL

168375

WATER
SUPPLY

168376

SCHEME

168377

168378

PUBLIC
4,61,000

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER, WATER SUPPLY

4215

03-SWACHH

4,61,000

0

168379	WORKS MISSION	HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION NO. 1	BHARAT		
168380	(PUBLIC (GRAMIN)				
168381	HEALTH) PERFORMANCE				
168382			BASED INCENTIVE		
168383			GRANTS		
168384					
168385			04-NATIONAL 56,08,115	56,08,115	0
168386			BANK FOR		
168387			AGRICULTURE AND		
168388			RURAL		
168389			DEVELOPMENT		
168390			AIDED RURAL		
168391			WATER SUPPLY		
168392			SCHEMES		
168393					
168394			13-AUGMENTATION 43,465	43,465	0
168395			/ENHANCEMENT/RE		

168396		PLACEMENT AND			
168397		REHABILITATION			
168398		OF EXISTING			
168399		INFRASTRUCTURE			
168400		IN RURAL WATER			
168401		SUPPLY AND			
168402		SEWERAGE			
168403		SCHEMES			
168404					
168405		16 -NATIONAL 61,56,509	61,23,509	33,000	
168406		RURAL DRINKING			
168407		WATER PROGRAMME			
168408		RENAMED JAL			
168409		JEEVAN MISSION			
168410					
168411		17 -SECOND 1,07,03,578	1,07,03,578	0	

168412					PUNJAB RURAL			
168413					WATER SUPPLY			
168414					AND SANITATION			
168415					SECTOR			
168416					IMPROVEMENT			
168417					PROGRAMME -WORLD			
168418					BANK ASSISTED			
168419					PROJECT			
168420								
168421					22 - GRANT 45,38,000	45,38,000	0	
168422								
168423					GOVERNMENT OF PUNJAB 2808			
168424					DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
168425								
168426								
168427	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
168428	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
168429	----- -----	-----	-----	-----	-----	-----	-----	
168430					RECOMMENDED			

					BY		
168431					THE 13TH		
168432					FINANCE		
168433					COMMISSION FOR		
168434					PANCHAYATI RAJ		
168435					INSTITUTIONS		
168436							
168437	PUBLIC 36,20,400	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	32-NATIONAL	21,51,400	14,69,000
168438	WORKS DRINKING	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1		RURAL		
168439	(PUBLIC PROGRAMME				WATER		
168440	HEALTH) JAL				RENAMED		
168441					JEEVAN MISSION		
168442							
168443					33-SECOND 44,20,855	44,20,855	0
168444					PUNJAB RURAL		
168445					WATER SUPPLY		
168446					AND SANITATION		
168447					SECTOR		

168448		IMPROVEMENT			
168449		PROGRAMME -WORLD			
168450		BANK ASSISTED			
168451		PROJECT			
168452					
168453		36 -AUGMENTATION 12, 000	12, 000	0	
168454		/ENHANCEMENT/RE			
168455		PLACEMENT AND			
168456		REHABILITATIONS			
168457		OF EXISTING			
168458		INFRASTRUCTURE			
168459		IN RURAL WATER			
168460		SUPPLY AND			
168461		SEWERAGE			
168462		SCHEMES			

168463

168464

168465

TOTAL (MH)
4,13,07,709

3,98,05,709

15,02,000

168466

168467

168468

168469

TOTAL (DDO)
11,62,99,408

10,54,59,893

1,08,39,515

168470

168471

168472

EXECUTIVE ENGINEER, WATER SUPPLY 2215 02-DEBIT TO

77,78,936

77,78,936

0

168473

AND SANITATION DIVISION NO. 1 ,
MISCELLANEOUS

168474

PATIALA
ADVANCE

168475

168476

04-CREDIT TO
-3,000

-3,000

0

168477

MISCELLANEOUS

168478

ADVANCE

168479

168480

168481

TOTAL (MH)
77,75,936

77,75,936

0

168482

168483

168484

	2022						
168485							
168486							
168487	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
168488	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
168489	----- -----						
168490							
168491							
168492	PUBLIC 4,93,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	01-SWACHH	4,93,000	0
168493	WORKS MISSION	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1 ,		BHARAT		
168494	(PUBLIC (GRAMIN)		PATIALA				
168495	HEALTH)						
168496							
168497					02-PROVISION/AU 85,673	85,673	0
168498					GMENTATION OF		
168499					WATER SUPPLY		
168500					AND SEWERAGE		
168501					FACILITIES IN		
168502					THE SPECIFIC		
168503					TOWNS		
168504							

168505		02-SWACHH 8,05,333	8,05,333	0
168506		BHARAT MISSION		
168507		(GRAMIN)		
168508				
168509		03-NATIONAL 3,72,000	3,72,000	0
168510		BANK FOR		
168511		AGRICULTURE AND		
168512		RURAL		
168513		DEVELOPMENT		
168514		AIDED RURAL		
168515		WATER SUPPLY		
168516		SCHEME		
168517				
168518		13-AUGMENTATION 4,77,481	4,77,481	0
168519		/ENHANCEMENT/RE		
168520		PLACEMENT AND		

168521		REHABILITATION		
168522		OF EXISTING		
168523		INFRASTRUCTURE		
168524		IN RURAL WATER		
168525		SUPPLY AND		
168526		SEWERAGE		
168527		SCHEMES		
168528				
168529		15-PROVISION/AU 2, 28, 155	2, 28, 155	0
168530		GMENTATION OF		
168531		WATER SUPPLY		
168532		AND SEWERAGE		
168533		FACILITIES IN		
168534		SPECIFIC TOWNS		
168535				
168536		16-NATIONAL 1, 54, 34, 782	1, 54, 34, 782	0

168537

RURAL
DRINKING

168538

WATER
PROGRAMME

168539

RENAMED
JAL

168540

JEEVAN
MISSION

168541

168542

168543

GOVERNMENT OF PUNJAB
2810

Page

168544

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

168545

168546

168547

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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168548

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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168549

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168550

PUBLIC 1,35,46,695	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	17-SECOND	1,35,46,695	0
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168551

WORKS RURAL	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1 ,		PUNJAB
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168552

(PUBLIC SUPPLY		PATIALA		WATER
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168553

HEALTH) SANITATION				AND
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168554

SECTOR

168555

IMPROVEMENT

168556

PROGRAMME -WORLD

168557			BANK ASSISTED			
168558			PROJECT			
168559						
168560			32 -NATIONAL 2, 64, 47, 299	2, 64, 47, 299		0
168561			RURAL DRINKING			
168562			WATER PROGRAMME			
168563			RENAMED JAL			
168564			JEEVAN MISSION			
168565						
168566			33 -SECOND 14, 12, 356	14, 12, 356		0
168567			PUNJAB RURAL			
168568			WATER SUPPLY			
168569			AND SANITATION			
168570			SECTOR			
168571			IMPROVEMENT			
168572			PROGRAMME -WORLD			

168573		BANK ASSISTED		
168574		PROJECT		
168575				
168576		36 - AUGMENTATION 18,00,251	18,00,251	0
168577		/ENHANCEMENT/RE		
168578		PLACEMENT AND		
168579		REHABILITATIONS		
168580		OF EXISTING		
168581		INFRASTRUCTURE		
168582		IN RURAL WATER		
168583		SUPPLY AND		
168584		SEWERAGE		
168585		SCHEMES		
168586				
168587		***** -----	-----	
168588		TOTAL (MH) 6,11,03,025	6,11,03,025	0

168589

168590

168591

168592

TOTAL (DDO)
6,88,78,961

6,88,78,961

0

168593

168594

168595

EXECUTIVE ENGINEER, WATER SUPPLY 2235
30,341

03-REIMBURSEMEN

30,341

0

168596

AND SANITATION DIVISION NO. 1,
MEDICAL

T OF

168597

RUPNAGAR AT ANANDPUR SHIB
TO

CHARGES

168598

PUNJAB

168599

GOVERNMENT

168600

PENSIONERS

168601

168602

168603

GOVERNMENT OF PUNJAB
2811

Page

168604

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

168605

168606

168607

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

168608

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

168609

168610

168611	PUBLIC 30,341	CHIEF ENGINEER, PUBLIC	TOTAL (MH)	30,341	0
168612	WORKS PATIALA	HEALTH, PUNJAB,			
168613	(PUBLIC				
168614	HEALTH)				
168615					
168616					
168617					
168618			4202 03-INFRASTRUCTU 2,13,45,187	2,13,45,187	0
168619			RE DEVELOPMENT		
168620					
168621			***** -----	-----	
168622			TOTAL (MH) 2,13,75,528	2,13,75,528	0
168623					
168624					
168625			***** -----	-----	
168626			TOTAL (DD0) 2,13,75,528	2,13,75,528	0
168627					
168628					
168629		EXECUTIVE ENGINEER, WATER SUPPLY 42,01,32,979	2215 01-DIRECTION	36,91,07,066	5,10,25,913
168630		AND SANITATION DIVISION NO. 2 AND			
168631			ADMINISTRATION		
168632					
168633			01-MAINTENANCE 7,16,29,735	6,52,99,235	63,30,500

168634		OF WORKS			
168635					
168636		02-DEBIT TO 1,76,000	1,76,000	0	
168637		MISCELLANEOUS			
168638		ADVANCE			
168639					
168640		02-MAINTENANCE 1,33,08,902	93,08,646	40,00,256	
168641		OF SANITATION			
168642		SERVICES IN			
168643		GOVERNMENT			
168644		BUILDINGS			
168645					
168646		03-CREDIT TO -1,85,754	-1,85,754	0	
168647		STOCK			
168648					
168649		04-CREDIT TO -1,93,500	-1,93,500	0	
168650		MISCELLANEOUS			

168651

ADVANCE

168652

168653

168654

TOTAL (MH) 44,35,11,693 6,13,56,669
50,48,68,362

168655

168656

168657

2235 02-EX-GRATIA 1,00,000 0
1,00,000

168658

PAYMENTS
TO

168659

FAMILIES
OF

168660

MINISTERS,

168661

GOVERNMENT

168662

168663

GOVERNMENT OF PUNJAB Page
2812

168664

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

168665

168666

168667

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

168668

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

168669

168670

SERVANTS
ETC.

168671						DYING IN		
168672						HARNESS		
168673								
168674					***** -----		-----	-----
168675					TOTAL (MH) 1,00,000		1,00,000	0
168676								
168677								
168678	PUBLIC 31,95,952	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	01-SWACHH		31,53,049	42,903
168679	WORKS MISSION	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 2		BHARAT			
168680	(PUBLIC (GRAMIN)							
168681	HEALTH)							
168682								
168683					02-SWACHH 97,76,295		97,03,962	72,333
168684					BHARAT MISSION			
168685					(GRAMIN)			
168686								
168687					03-NATIONAL 37,17,461		18,70,267	18,47,194
168688					BANK FOR			
168689					AGRICULTURE AND			

168690		RURAL		
168691		DEVELOPMENT		
168692		AIDED RURAL		
168693		WATER SUPPLY		
168694		SCHEME		
168695				
168696		04-NATIONAL 1,62,74,919	1,58,96,588	3,78,331
168697		BANK FOR		
168698		AGRICULTURE AND		
168699		RURAL		
168700		DEVELOPMENT		
168701		AIDED RURAL		
168702		WATER SUPPLY		
168703		SCHEMES		
168704				
168705		13-AUGMENTATION 10,27,163	10,27,163	0

168706		/ENHANCEMENT/RE		
168707		PLACEMENT AND		
168708		REHABILITATION		
168709		OF EXISTING		
168710		INFRASTRUCTURE		
168711		IN RURAL WATER		
168712		SUPPLY AND		
168713		SEWERAGE		
168714		SCHEMES		
168715				
168716		16-NATIONAL 4, 51, 34, 131	4, 35, 63, 417	15, 70, 714
168717		RURAL DRINKING		
168718		WATER PROGRAMME		
168719		RENAMED JAL		
168720		JEEVAN MISSION		
168721				

168724

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

168725

168726

168727

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

168728

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

168729

168730

PUBLIC
3,90,99,930

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER,WATER SUPPLY

4215

17-SECOND

3,90,21,596

78,334

168731

WORKS
RURAL

HEALTH, PUNJAB, PATIALA

AND SANITATION DIVISION NO. 2

PUNJAB

168732

(PUBLIC
SUPPLY

WATER

168733

HEALTH)
SANITATION

AND

168734

SECTOR

168735

IMPROVEMENT

168736

PROGRAMME-WORLD

168737

BANK
ASSISTED

168738

PROJECT

168739

168740

19-PROVISION OF
80,88,711

80,88,711

0

168741

DRINKING
WATER

168742		THROUGH REVERSE			
168743		OSMOSIS SYSTEM			
168744					
168745		20-PROVIDING 43,18,730	43,18,730	0	
168746		SURFACE BASED			
168747		PIPED WATER			
168748		SUPPLY SCHEME			
168749		IN ARSENIC /			
168750		FLUORIDE			
168751		AFFECTED BORDER			
168752		AREAS OF STATE			
168753		UNDER			
168754		RIDF-XXV(I)			
168755					
168756		32-NATIONAL 2,94,47,801	2,62,19,253	32,28,548	
168757		RURAL DRINKING			

168758		WATER PROGRAMME		
168759		RENAMED JAL		
168760		JEEVAN MISSION		
168761				
168762		33-SECOND 5, 63, 74, 477	5, 62, 17, 289	1, 57, 188
168763		PUNJAB RURAL		
168764		WATER SUPPLY		
168765		AND SANITATION		
168766		SECTOR		
168767		IMPROVEMENT		
168768		PROGRAMME -WORLD		
168769		BANK ASSISTED		
168770		PROJECT		
168771				
168772		34-INSTALLATION 1, 23, 18, 750	1, 23, 18, 750	0
168773		OF REVERSE		

168774

OSMOSIS
SYSTEMS

168775

TO
PROVIDE

168776

MINIMUM

168777

DRINKING
WATER

168778

IN HEAVY
METAL

168779

AFFECTED

168780

DISTRICTS
OF

168781

PUNJAB

168782

168783

GOVERNMENT OF PUNJAB
2814

Page

168784

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

168785

168786

168787

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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168788

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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168789

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168790

168791

PUBLIC 16,15,743	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	36-AUGMENTATION	16,15,743	0
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168792

WORKS /ENHANCEMENT/RE	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 2
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168793	(PUBLIC AND	PLACEMENT			
168794	HEALTH) REHABILITATIONS				
168795		OF EXISTING			
168796		INFRASTRUCTURE			
168797		IN RURAL WATER			
168798		SUPPLY AND			
168799		SEWERAGE			
168800		SCHEMES			
168801					
168802		37 -PROVIDING 13, 20, 000	13, 20, 000	0	
168803		SURFACE BASED			
168804		PIPED WATER			
168805		SUPPLY SCHEME			
168806		IN ARSENIC /			
168807		FLUORIDE			
168808		AFFECTED BORDER			

168809				AREAS OF STATE		
168810				UNDER		
168811				RIDF-XXV(I)		
168812						
168813				***** -----	-----	-----
168814				TOTAL (MH) 23,17,10,063	22,43,34,518	73,75,545
168815						
168816						
168817				***** -----	-----	-----
168818				TOTAL (DDO) 73,66,78,425	66,79,46,211	6,87,32,214
168819						
168820						
168821			EXECUTIVE ENGINEER,WATER SUPPLY 2215 6,74,27,497	01-DIRECTION	5,59,05,234	1,15,22,263
168822			AND SANITATION DIVISION NO. 3 AND			
168823				ADMINISTRATION		
168824						
168825				01-MAINTENANCE 45,22,400	36,37,788	8,84,612
168826				OF WORKS		
168827						
168828				02-DEBIT TO 712	712	0

168829					MISCELLANEOUS		
168830					ADVANCE		
168831							
168832					02-MAINTENANCE 15,25,696	13,47,667	1,78,029
168833					OF SANITATION		
168834					SERVICES IN		
168835					GOVERNMENT		
168836					BUILDINGS		
168837							
168838					04-CREDIT TO -106	-106	0
168839					MISCELLANEOUS		
168840					ADVANCE		
168841							
168842							
168843			GOVERNMENT OF PUNJAB 2815				Page
168844			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
168845							
168846							
168847	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

168848	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
168849	----- -----						
168850				***** -----		-----	-----
168851	PUBLIC 7,34,76,199	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	TOTAL (MH)		6,08,91,295	1,25,84,904
168852	WORKS 3	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO.				
168853	(PUBLIC						
168854	HEALTH)						
168855							
168856							
168857							
168858				4215 2,83,66,310	01-SWACHH	2,83,52,230	14,080
168859					BHARAT MISSION		
168860					(GRAMIN)		
168861							
168862					02-SWACHH 4,30,13,400	4,30,13,400	0
168863					BHARAT MISSION		
168864					(GRAMIN)		
168865							
168866					04-NATIONAL 7,82,671	7,82,671	0
168867					BANK FOR		

168868		AGRICULTURE AND			
168869		RURAL			
168870		DEVELOPMENT			
168871		AIDED RURAL			
168872		WATER SUPPLY			
168873		SCHEMES			
168874					
168875		13 -AUGMENTATION 1, 42, 878	1, 42, 878	0	
168876		/ENHANCEMENT/RE			
168877		PLACEMENT AND			
168878		REHABILITATION			
168879		OF EXISTING			
168880		INFRASTRUCTURE			
168881		IN RURAL WATER			
168882		SUPPLY AND			
168883		SEWERAGE			

	ASSISTED						
168900	PROJECT						
168901							
168902							
168903	GOVERNMENT OF PUNJAB 2816						Page
168904	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
168905							
168906							
168907	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
168908	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
168909	----- -----	-----	-----	-----	-----	-----	-----
168910	PUBLIC 3,49,247	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	32-NATIONAL	3,49,247	0
168911	WORKS DRINKING	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 3		RURAL		
168912	(PUBLIC PROGRAMME				WATER		
168913	HEALTH) JAL				RENAMED		
168914					JEEVAN MISSION		
168915							
168916					33-SECOND 53,95,965	51,50,610	2,45,355
168917					PUNJAB RURAL		
168918					WATER SUPPLY		
168919					AND SANITATION		

168920		SECTOR			
168921		IMPROVEMENT			
168922		PROGRAMME -WORLD			
168923		BANK ASSISTED			
168924		PROJECT			
168925					
168926		36 -AUGMENTATION 2, 18, 355	2, 18, 355	0	
168927		/ENHANCEMENT/RE			
168928		PLACEMENT AND			
168929		REHABILITATIONS			
168930		OF EXISTING			
168931		INFRASTRUCTURE			
168932		IN RURAL WATER			
168933		SUPPLY AND			
168934		SEWERAGE			
168935					

	SCHEMES				
168936					
168937		***** -----		-----	-----
168938		TOTAL (MH) 15,39,95,412		14,11,51,073	1,28,44,339
168939					
168940					
168941		***** -----		-----	-----
168942		TOTAL (DDO) 15,39,95,412		14,11,51,073	1,28,44,339
168943					
168944					
168945		EXECUTIVE ENGINEER, WATER SUPPLY 2215 7,27,21,491	01-DIRECTION	6,47,06,587	80,14,904
168946		AND SANITATION DIVISION NO. 3 AND			
168947		AMRITSAR ADMINISTRATION			
168948					
168949			01-MAINTENANCE 43,98,773	39,96,773	4,02,000
168950			OF WORKS		
168951					
168952			02-MAINTENANCE 43,46,242	32,89,653	10,56,589
168953			OF SANITATION		
168954			SERVICES IN		
168955					

	GOVERNMENT						
168956	BUILDINGS						
168957							
168958	*****			-----			

168959	TOTAL (MH)					7,19,93,013	94,73,493
	8,14,66,506						
168960							
168961							
168962	GOVERNMENT OF PUNJAB						Page
168963	2817						
168964	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
168965							
168966							
168967	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
168968	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
168969	-----	-----	-----	-----	-----	-----	-----
	-----	-----	-----	-----	-----	-----	-----
168970	PUBLIC 4,00,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	02-EX-GRATIA	4,00,000	0
168971	WORKS TO	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 3		PAYMENTS		
168972	(PUBLIC OF		AMRITSAR		FAMILIES		
168973	HEALTH) MINISTERS,						
168974					GOVERNMENT		
168975					SERVANTS ETC.		
168976					DYING IN		

168977

HARNESS

168978

168979

168980

TOTAL (MH) 4,00,000 0
4,00,000

168981

168982

168983

4215 01-SWACHH 2,19,26,133 0
2,19,26,133

168984

BHARAT
MISSION

168985

(GRAMIN)

168986

168987

02-SWACHH 2,63,60,576 0
2,63,60,576

168988

BHARAT
MISSION

168989

(GRAMIN)

168990

168991

02-SWACHH 6,72,000 0
6,72,000

168992

BHARAT
MISSION

168993

(GRAMIN)

168994

PERFORMANCE

168995			BASED INCENTIVE			
168996			GRANTS			
168997						
168998			03-SWACHH 10,08,000	10,08,000	0	
168999			BHARAT MISSION			
169000			(GRAMIN)			
169001			PERFORMANCE			
169002			BASED INCENTIVE			
169003			GRANTS			
169004						
169005			16-NATIONAL 14,33,000	14,33,000	0	
169006			RURAL DRINKING			
169007			WATER PROGRAMME			
169008			RENAMED JAL			
169009			JEEVAN MISSION			
169010						

169011					17-SECOND 25,15,988	25,15,988	0
169012					PUNJAB RURAL		
169013					WATER SUPPLY		
169014					AND SANITATION		
169015					SECTOR		
169016					IMPROVEMENT		
169017					PROGRAMME-WORLD		
169018					BANK ASSISTED		
169019					PROJECT		
169020							
169021					32-NATIONAL 3,22,424	3,22,424	0

169022

169023

GOVERNMENT OF PUNJAB
2818

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169024

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

169025

169026

169027	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
169028	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
169029	----- -----	-----	-----	-----	-----	-----	-----

169030

RURAL
DRINKING

169031

WATER
PROGRAMME

169032

RENAMED
JAL

169033

JEEVAN
MISSION

169034

169035	PUBLIC 10,41,512	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	33-SECOND	10,41,512	0
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169036	WORKS RURAL	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 3		PUNJAB		
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169037	(PUBLIC SUPPLY		AMRITSAR		WATER		
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169038	HEALTH) SANITATION				AND		
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169039					SECTOR		
--------	--	--	--	--	--------	--	--

169040					IMPROVEMENT		
--------	--	--	--	--	-------------	--	--

169041					PROGRAMME -WORLD		
--------	--	--	--	--	------------------	--	--

169042					BANK ASSISTED		
--------	--	--	--	--	------------------	--	--

169043					PROJECT		
--------	--	--	--	--	---------	--	--

169044

169045				*****			

169046				TOTAL (MH)		5,52,79,633	0
				5,52,79,633			

169047

169048

169049

169050

TOTAL (DDO)

13,71,46,139

12,76,72,646

94,73,493

169051

169052

169053

EXECUTIVE ENGINEER, WATER SUPPLY 2071 01-LEAVE

23,53,618

0

169054

AND SANITATION DIVISION NO.1

ENCASHMENT

169055

BENEFITS

169056

169057

01-PENSION AND

10,36,481

0

169058

OTHER

169059

RETIREMENT

169060

BENEFITS

169061

169062

169063

TOTAL (MH)

33,90,099

33,90,099

0

169064

169065

169066

2215 01-DIRECTION

4,86,21,402

4,36,06,888

50,14,514

169067

AND

169068

ADMINISTRATION

169069

169070

01-MAINTENANCE
66,88,981

60,65,303

6,23,678

169071

OF
WORKS

169072

169073

169074

TOTAL (MH)
5,53,10,383

4,96,72,191

56,38,192

169075

169076

169077

4215
17,74,736

03-NATIONAL

15,13,736

2,61,000

169078

BANK
FOR

169079

AGRICULTURE
AND

169080

RURAL

169081

DEVELOPMENT

169082

169083

GOVERNMENT OF PUNJAB
2819

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169084

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

169085

169086

169087

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

169088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
169089	-----						
169090					AIDED RURAL		
169091					WATER SUPPLY		
169092					SCHEME		
169093							
169094	PUBLIC 16,07,021	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	04-NATIONAL	12,15,021	3,92,000
169095	WORKS FOR	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO.1		BANK		
169096	(PUBLIC AND				AGRICULTURE		
169097	HEALTH) RURAL						
169098					DEVELOPMENT		
169099					AIDED RURAL		
169100					WATER SUPPLY		
169101					SCHEMES		
169102							
169103					13-AUGMENTATION 5,45,428	5,45,428	0
169104					/ENHANCEMENT/RE		
169105					PLACEMENT AND		

169106		REHABILITATION		
169107		OF EXISTING		
169108		INFRASTRUCTURE		
169109		IN RURAL WATER		
169110		SUPPLY AND		
169111		SEWERAGE		
169112		SCHEMES		
169113				
169114		16-NATIONAL 33,60,139	21,95,848	11,64,291
169115		RURAL DRINKING		
169116		WATER PROGRAMME		
169117		RENAMED JAL		
169118		JEEVAN MISSION		
169119				
169120		17-SECOND 11,76,006	10,73,245	1,02,761
169121		PUNJAB RURAL		

169122			WATER SUPPLY			
169123			AND SANITATION			
169124			SECTOR			
169125			IMPROVEMENT			
169126			PROGRAMME -WORLD			
169127			BANK ASSISTED			
169128			PROJECT			
169129						
169130			32 -NATIONAL 56, 64, 897	40, 10, 437	16, 54, 460	
169131			RURAL DRINKING			
169132			WATER PROGRAMME			
169133			RENAMED JAL			
169134			JEEVAN MISSION			
169135						
169136			33 -SECOND 91, 25, 601	91, 25, 601	0	
169137			PUNJAB RURAL			

169138

WATER
SUPPLY

169139

AND
SANITATION

169140

SECTOR

169141

IMPROVEMENT

169142

169143

GOVERNMENT OF PUNJAB
2820

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169144

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

169145

169146

169147

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

169148

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

169149

169150

PROGRAMME -WORLD

169151

BANK
ASSISTED

169152

PROJECT

169153

169154

PUBLIC
4,88,080

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER,WATER SUPPLY

4215

36-AUGMENTATION

4,88,080

0

169155

WORKS
/ENHANCEMENT/RE

HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION NO.1

169156

(PUBLIC
AND

PLACEMENT

169157

HEALTH)

REHABILITATIONS						
169158	OF EXISTING					
169159	INFRASTRUCTURE					
169160	IN RURAL WATER					
169161	SUPPLY AND					
169162	SEWERAGE					
169163	SCHEMES					
169164						
169165	***** -----					
169166	TOTAL (MH) 2,37,41,908			2,01,67,396	35,74,512	
169167						
169168						
169169	***** -----					
169170	TOTAL (DDO) 8,24,42,390			7,32,29,686	92,12,704	
169171						
169172						
169173	EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	15,07,80,705	2,70,28,276	
169174	AND SANITATION DIVISION, AND					
169175	ADMINISTRATION					
169176						

169177		01-MAINTENANCE 2,10,69,508	1,83,67,264	27,02,244
169178		OF WORKS		
169179				
169180		02-DEBIT TO 85,442	85,442	0
169181		MISCELLANEOUS		
169182		ADVANCE		
169183				
169184		02-MAINTENANCE 19,52,118	19,17,694	34,424
169185		OF SANITATION		
169186		SERVICES IN		
169187		GOVERNMENT		
169188		BUILDINGS		
169189				
169190		03-CREDIT TO -41,143	-41,143	0
169191		STOCK		
169192				
169193		04-CREDIT TO -15,97,798	-15,97,798	0

169194

MISCELLANEOUS

169195

ADVANCE

169196

169197

169198

TOTAL (MH) 16,95,12,164 2,97,64,944
19,92,77,108

169199

169200

169201

2235 03-REIMBURSEMEN 14,772 12,311
27,083

169202

169203

GOVERNMENT OF PUNJAB Page
2821

169204

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

169205

169206

169207

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

169208

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

169209

169210

T OF
MEDICAL

169211

CHARGES
TO

169212

PUNJAB

169213

GOVERNMENT

169214

PENSIONERS

169215

169216

* * * * *

169217

TOTAL (MH)
27,083

14,772

12,311

169218

169219

169220

PUBLIC
2, 38, 42, 616

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER, WATER SUPPLY

4215

01 - SWACHH

2, 38, 42, 616

0

169221

WORKS
MISSION

HEALTH, PUNJAB, PATIALA

AND SANITATION DIVISION,

BHARAT

169222

(PUBLIC
(GRAMIN)

169223

HEALTH)

169224

169225

02 - SWACHH
3, 58, 36, 651

3, 58, 36, 651

0

169226

BHARAT MISSION

169227

(GRAMIN)

169228

169229

03-NATIONAL
1,87,06,631

1,77,06,631

10,00,000

169230

BANK
FOR

169231

AGRICULTURE AND

169232

RURAL

169233

			DEVELOPMENT		
169234			AIDED RURAL		
169235			WATER SUPPLY		
169236			SCHEME		
169237					
169238			04-NATIONAL 1,61,49,381	1,52,52,806	8,96,575
169239			BANK FOR		
169240			AGRICULTURE AND		
169241			RURAL		
169242			DEVELOPMENT		
169243			AIDED RURAL		
169244			WATER SUPPLY		
169245			SCHEMES		
169246					
169247			13-AUGMENTATION 3,21,000	3,21,000	0
169248			/ENHANCEMENT/RE		

169249		PLACEMENT AND			
169250		REHABILITATION			
169251		OF EXISTING			
169252		INFRASTRUCTURE			
169253		IN RURAL WATER			
169254		SUPPLY AND			
169255		SEWERAGE			
169256		SCHEMES			
169257					
169258		15-PROVISION/AU 13,28,920	13,28,920	0	
169259		GMENTATION OF			
169260		WATER SUPPLY			
169261		AND SEWERAGE			
169262					
169263	GOVERNMENT OF PUNJAB 2822				Page
169264	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
169265					
169266					

169267	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
169268	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
169269	----- -----						
169270					FACILITIES IN		
169271					SPECIFIC TOWNS		
169272							
169273	PUBLIC 2,93,01,235	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	16-NATIONAL	2,92,70,395	30,840
169274	WORKS DRINKING	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		RURAL		
169275	(PUBLIC PROGRAMME				WATER		
169276	HEALTH) JAL				RENAMED		
169277					JEEVAN MISSION		
169278							
169279					17-SECOND 1,61,72,730	1,60,50,549	1,22,181
169280					PUNJAB RURAL		
169281					WATER SUPPLY		
169282					AND SANITATION		
169283					SECTOR		
169284					IMPROVEMENT		

169285		PROGRAMME -WORLD			
169286		BANK ASSISTED			
169287		PROJECT			
169288					
169289		19-PROVISION OF 3,17,500	3,17,500	0	
169290		DRINKING WATER			
169291		THROUGH REVERSE			
169292		OSMOSIS SYSTEM			
169293					
169294		20-PROVIDING 54,43,000	54,43,000	0	
169295		SURFACE BASED			
169296		PIPED WATER			
169297		SUPPLY SCHEME			
169298		IN ARSENIC /			
169299		FLUORIDE			
169300		AFFECTED BORDER			

169301	AREAS OF STATE		
169302	UNDER		
169303	RIDF-XXV(I)		
169304			
169305	32-NATIONAL 4,59,55,099	4,56,18,099	3,37,000
169306	RURAL DRINKING		
169307	WATER PROGRAMME		
169308	RENAMED JAL		
169309	JEEVAN MISSION		
169310			
169311	33-SECOND 2,60,36,367	2,60,06,367	30,000
169312	PUNJAB RURAL		
169313	WATER SUPPLY		
169314	AND SANITATION		
169315	SECTOR		
169316	IMPROVEMENT		

169317

PROGRAMME -WORLD

169318

BANK
ASSISTED

169319

PROJECT

169320

169321

34 - INSTALLATION
11, 40, 389

11, 40, 389

0

169322

169323

GOVERNMENT OF PUNJAB
2823

Page

169324

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

169325

169326

169327

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

169328

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

169329

169330

OF
REVERSE

169331

OSMOSIS
SYSTEMS

169332

TO
PROVIDE

169333

MINIMUM

169334

DRINKING
WATER

169335

IN HEAVY
METAL

169336					AFFECTED			
169337					DISTRICTS OF			
169338					PUNJAB			
169339								
169340	PUBLIC 25,68,783	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	36-AUGMENTATION	25,68,783	0	
169341	WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,					
169342	(PUBLIC AND				PLACEMENT			
169343	HEALTH) REHABILITATIONS							
169344					OF EXISTING			
169345					INFRASTRUCTURE			
169346					IN RURAL WATER			
169347					SUPPLY AND			
169348					SEWERAGE			
169349					SCHEMES			
169350								
169351					37-PROVIDING 83,37,600	83,37,600	0	
169352					SURFACE BASED			

169353					PIPED WATER			
169354					SUPPLY SCHEME			
169355					IN ARSENIC /			
169356					FLUORIDE			
169357					AFFECTED BORDER			
169358					AREAS OF STATE			
169359					UNDER			
169360					RIDF-XXV(I)			
169361								
169362				***** -----		-----	-----	
169363				TOTAL (MH) 23,14,57,902		22,90,41,306	24,16,596	
169364								
169365								
169366				***** -----		-----	-----	
169367				TOTAL (DDO) 43,07,62,093		39,85,68,242	3,21,93,851	
169368								
169369								
169370			EXECUTIVE ENGINEER, WATER SUPPLY 3,37,07,414	2215	01-DIRECTION	2,45,58,995	91,48,419	
169371			AND SANITATION DIVISION, AND					

169372	FATEHGARH SAHIB ADMINISTRATION					
169373						
169374	01-MAINTENANCE 7,13,059				4,25,536	2,87,523
169375	OF WORKS					
169376						
169377	02-MAINTENANCE 37,815				0	37,815
169378	OF SANITATION					
169379	SERVICES IN					
169380	GOVERNMENT					
169381	BUILDINGS					
169382						
169383	GOVERNMENT OF PUNJAB 2824					Page

169384 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

169385

169386

169387	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
169388	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

169389 -----

169390

169391	PUBLIC -74,400	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	04-CREDIT TO	-74,400	0
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169392	WORKS HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION, MISCELLANEOUS				
169393	(PUBLIC ADVANCE	FATEHGARH SAHIB			
169394	HEALTH)				
169395					
169396		***** -----	-----		
169397		TOTAL (MH) 3,43,83,888	2,49,10,131	94,73,757	
169398					
169399					
169400		4215 8,30,000	01-SWACHH 8,30,000	0	
169401			BHARAT MISSION		
169402			(GRAMIN)		
169403					
169404			02-SWACHH 13,20,645	13,20,645	0
169405			BHARAT MISSION		
169406			(GRAMIN)		
169407					
169408			02-SWACHH 98,000	98,000	0
169409			BHARAT MISSION		
169410			(GRAMIN)		

169411		PERFORMANCE		
169412		BASED INCENTIVE		
169413		GRANTS		
169414				
169415		03 - NATIONAL 2, 72, 652	2, 72, 652	0
169416		BANK FOR		
169417		AGRICULTURE AND		
169418		RURAL		
169419		DEVELOPMENT		
169420		AIDED RURAL		
169421		WATER SUPPLY		
169422		SCHEME		
169423				
169424		03 - SWACHH 1, 46, 000	1, 46, 000	0
169425		BHARAT MISSION		
169426		(GRAMIN)		

169427		PERFORMANCE		
169428		BASED INCENTIVE		
169429		GRANTS		
169430				
169431		04-NATIONAL 4,39,000	4,39,000	0
169432		BANK FOR		
169433		AGRICULTURE AND		
169434		RURAL		
169435		DEVELOPMENT		
169436		AIDED RURAL		
169437		WATER SUPPLY		
169438		SCHEMES		
169439				
169440		13-AUGMENTATION 1,27,000	1,27,000	0
169441		/ENHANCEMENT/RE		

169444	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
169445							
169446							
169447	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
169448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
169449	----- -----						
169450					PLACEMENT AND		
169451					REHABILITATION		
169452					OF EXISTING		
169453					INFRASTRUCTURE		
169454					IN RURAL WATER		
169455					SUPPLY AND		
169456					SEWERAGE		
169457					SCHEMES		
169458							
169459	PUBLIC 5,57,71,877	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	16-NATIONAL	5,56,98,827	73,050
169460	WORKS DRINKING	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,				
169461	(PUBLIC PROGRAMME	FATEHGARH SAHIB			WATER		
169462	HEALTH) JAL				RENAMED		

169463		JEEVAN MISSION			
169464					
169465		17 -SECOND 1,50,87,580	1,50,87,580	0	
169466		PUNJAB RURAL			
169467		WATER SUPPLY			
169468		AND SANITATION			
169469		SECTOR			
169470		IMPROVEMENT			
169471		PROGRAMME -WORLD			
169472		BANK ASSISTED			
169473		PROJECT			
169474					
169475		32 -NATIONAL 8,15,21,100	8,15,21,100	0	
169476		RURAL DRINKING			
169477		WATER PROGRAMME			
169478		RENAMED JAL			

169479	JEEVAN MISSION			
169480				
169481	33-SECOND 3,25,81,196	3,25,81,196		0
169482	PUNJAB RURAL			
169483	WATER SUPPLY			
169484	AND SANITATION			
169485	SECTOR			
169486	IMPROVEMENT			
169487	PROGRAMME -WORLD			
169488	BANK ASSISTED			
169489	PROJECT			
169490				
169491	36-AUGMENTATION 1,89,000	1,89,000		0
169492	/ENHANCEMENT/RE			
169493	PLACEMENT AND			
169494	REHABILITATIONS			

169495

OF
EXISTING

169496

INFRASTRUCTURE

169497

IN RURAL
WATER

169498

SUPPLY
AND

169499

SEWERAGE

169500

SCHEMES

169501

169502

169503

GOVERNMENT OF PUNJAB
2826

Page

169504

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

169505

169506

169507

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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169508

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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169509

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169510

***** -----	-----	-----
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169511

PUBLIC 18,83,84,050	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	TOTAL (MH)	18,83,11,000	73,050
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169512

WORKS DIVISION,	HEALTH, PUNJAB, PATIALA	AND SANITATION
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169513

(PUBLIC SAHIB	FATEHGARH
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169514

HEALTH)

169515

169516

169517

169518

169519

TOTAL (DD0) 21,32,21,131 95,46,807
22,27,67,938

169520

169521

169522

EXECUTIVE ENGINEER, WATER SUPPLY 2215 01-DIRECTION 6,27,96,170 76,11,659
7,04,07,829

169523

AND SANITATION DIVISION, FAZILKA
AND

169524

ADMINISTRATION

169525

169526

01-MAINTENANCE 55,47,914 7,12,474
62,60,388

169527

OF
WORKS

169528

169529

02-DEBIT TO 0 24,180
24,180

169530

MISCELLANEOUS

169531

ADVANCE

169532

169533

02-MAINTENANCE 17,67,993 99,442
18,67,435

169534

OF
SANITATION

169535			SERVICES IN			
169536			GOVERNMENT			
169537			BUILDINGS			
169538						
169539			03-CREDIT TO -15,00,000	-15,00,000		0
169540			STOCK			
169541						
169542			04-CREDIT TO -1,22,351	-1,22,351		0
169543			MISCELLANEOUS			
169544			ADVANCE			
169545						
169546			***** -----	-----	-----	
169547			TOTAL (MH) 26,53,21,531	25,68,00,726		85,20,805
169548						
169549						
169550		2235 40,365	01-DISTRICT	0		40,365
169551			SOLDIERS,			
169552			SAILORS AND			

169553

AIRMEN 'S

169554

WELFARE
BOARD

169555

169556

01-OLD AGE 0 1,34,382

169557

PENSIONS

169558

169559

03-REIMBURSEMEN 0 7,58,394

169560

T OF
MEDICAL

169561

CHARGES
TO

169562

169563

GOVERNMENT OF PUNJAB Page
2827

169564

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

169565

169566

169567

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

169568

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

169569

169570

PUNJAB

169571

GOVERNMENT

169572					PENSIONERS			
169573								
169574	PUBLIC 8,94,319	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	04-LEGAL AID TO	0	8,94,319	
169575	WORKS POOR	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION, FAZILKA		THE			
169576	(PUBLIC							
169577	HEALTH)							
169578								
169579					09-INTEGRATED 2,06,421	0	2,06,421	
169580					CHILD			
169581					DEVELOPMENT			
169582					SERVICE SCHEME			
169583								
169584					16-WELFARE OF 3,000	0	3,000	
169585					DEFENCE SERVICE			
169586					PERSONNELS			
169587								
169588				***** -----	-----			
169589				TOTAL (MH) 20,36,881		0	20,36,881	

169590

169591

169592		4215 8,71,98,950	01-SWACHH	8,71,98,950	0
169593			BHARAT MISSION		
169594			(GRAMIN)		
169595					
169596			02-SWACHH 11,08,53,413	11,08,53,413	0
169597			BHARAT MISSION		
169598			(GRAMIN)		
169599					
169600			03-NATIONAL 10,57,016	10,57,016	0
169601			BANK FOR		
169602			AGRICULTURE AND		
169603			RURAL		
169604			DEVELOPMENT		
169605			AIDED RURAL		
169606			WATER SUPPLY		
169607			SCHEME		

169608

169609

04-NATIONAL
15,88,162

15,88,162

0

169610

BANK
FOR

169611

AGRICULTURE
AND

169612

RURAL

169613

DEVELOPMENT

169614

AIDED
RURAL

169615

WATER
SUPPLY

169616

SCHEMES

169617

169618

13-AUGMENTATION
3,58,941

3,58,941

0

169619

/ENHANCEMENT/RE

169620

PLACEMENT
AND

169621

REHABILITATION

169622

169623

GOVERNMENT OF PUNJAB
2828

Page

169624

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

169625

169626

169627	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
169628	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
169629	----- -----						
169630					OF EXISTING		
169631					INFRASTRUCTURE		
169632					IN RURAL WATER		
169633					SUPPLY AND		
169634					SEWERAGE		
169635					SCHEMES		
169636							
169637	PUBLIC 49,49,525	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	16-NATIONAL	49,49,525	0
169638	WORKS DRINKING	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION, FAZILKA		RURAL		
169639	(PUBLIC PROGRAMME				WATER		
169640	HEALTH) JAL				RENAMED		
169641					JEEVAN MISSION		
169642							
169643					17-SECOND 47,25,094	47,25,094	0
169644					PUNJAB RURAL		

169645			WATER SUPPLY			
169646			AND SANITATION			
169647			SECTOR			
169648			IMPROVEMENT			
169649			PROGRAMME -WORLD			
169650			BANK ASSISTED			
169651			PROJECT			
169652						
169653			32 -NATIONAL 1, 15, 62, 545	1, 10, 93, 345	4, 69, 200	
169654			RURAL DRINKING			
169655			WATER PROGRAMME			
169656			RENAMED JAL			
169657			JEEVAN MISSION			
169658						
169659			33 -SECOND 1, 34, 34, 294	1, 34, 34, 294	0	
169660			PUNJAB			

			RURAL			
169661			WATER SUPPLY			
169662			AND SANITATION			
169663			SECTOR			
169664			IMPROVEMENT			
169665			PROGRAMME - WORLD			
169666			BANK ASSISTED			
169667			PROJECT			
169668						
169669			36 - AUGMENTATION 5, 44, 729	5, 44, 729	0	
169670			/ENHANCEMENT/RE			
169671			PLACEMENT AND			
169672			REHABILITATIONS			
169673			OF EXISTING			
169674			INFRASTRUCTURE			
169675			IN RURAL WATER			

169676

SUPPLY
AND

169677

SEWERAGE

169678

SCHEMES

169679

169680

169681

TOTAL (MH) 23,58,03,469 4,69,200
23,62,72,669

169682

169683

GOVERNMENT OF PUNJAB Page
2829

169684

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

169685

169686

169687

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

169688

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

169689

169690

169691

169692

169693

PUBLIC CHIEF ENGINEER, PUBLIC TOTAL (DDO) 51,75,14,326 2,05,00,643
53,80,14,969

169694

WORKS HEALTH, PUNJAB,
PATIALA

169695

(PUBLIC

169696

HEALTH)

169697

169698

169699

169700	EXECUTIVE ENGINEER, WATER SUPPLY 1,98,55,118	2215	01-DIRECTION	1,86,67,295	11,87,823
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169701	AND SANITATION DIVISION, AND
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169702	GARHSHANKAR ADMINISTRATION
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169703

169704			01-MAINTENANCE 36,30,955	36,30,955	0
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169705			OF WORKS
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169706

169707		***** -----	-----
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169708		TOTAL (MH) 25,97,58,742		25,81,01,719	16,57,023
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169709

169710

169711		2235 56,057	03-REIMBURSEMEN	56,057	0
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169712			T OF MEDICAL
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169713			CHARGES TO
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169714			PUNJAB
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169715			GOVERNMENT
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169716			PENSIONERS
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169717

169718		*****			
169719		TOTAL (MH)		56,057	0
169720					
169721					
169722		4215	02 -SWACHH	47,200	0
169723		47,200			
169724			BHARAT		
169725			MISSION		
169726					
169727			(GRAMIN)		
169728					
169729					
169730			13 -AUGMENTATION	22,65,607	0
169731			22,65,607		
169732			/ENHANCEMENT/RE		
169733					
169734			PLACEMENT		
169735			AND		
169736					
169737			REHABILITATION		
169738					
169739			OF		
169740			EXISTING		
169741					
169742			INFRASTRUCTURE		
169743					
169744			IN RURAL		
169745			WATER		
169746					
169747			SUPPLY		
169748			AND		
169749					
169750			SEWERAGE		

169735

SCHEMES

169736

169737

16-NATIONAL
12,04,946

12,04,946

0

169738

RURAL
DRINKING

169739

WATER
PROGRAMME

169740

RENAMED
JAL

169741

JEEVAN
MISSION

169742

169743

GOVERNMENT OF PUNJAB
2830

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169744

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

169745

169746

169747

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

169748

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

169749

169750

169751

PUBLIC
32,11,211

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER,WATER SUPPLY

4215

17-SECOND

32,11,211

0

169752

WORKS
RURAL

HEALTH, PUNJAB, PATIALA

AND SANITATION DIVISION,

PUNJAB

169753

(PUBLIC
SUPPLY

GARHSHANKAR

WATER

169754

HEALTH)
SANITATION

AND

169755

	SECTOR		
169756	IMPROVEMENT		
169757	PROGRAMME - WORLD		
169758	BANK ASSISTED		
169759	PROJECT		
169760			
169761	32 - NATIONAL 6, 34, 142	6, 34, 142	0
169762	RURAL DRINKING		
169763	WATER PROGRAMME		
169764	RENAMED JAL		
169765	JEEVAN MISSION		
169766			
169767	33 - SECOND 20, 55, 028	20, 55, 028	0
169768	PUNJAB RURAL		
169769	WATER SUPPLY		
169770	AND SANITATION		

169771	SECTOR			
169772	IMPROVEMENT			
169773	PROGRAMME - WORLD			
169774	BANK ASSISTED			
169775	PROJECT			
169776				
169777	36 - AUGMENTATION 39,82,022	39,82,022	0	
169778	/ENHANCEMENT/RE			
169779	PLACEMENT AND			
169780	REHABILITATIONS			
169781	OF EXISTING			
169782	INFRASTRUCTURE			
169783	IN RURAL WATER			
169784	SUPPLY AND			
169785	SEWERAGE			
169786	SCHEMES			

169787

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TOTAL (MH)
1,34,00,156

1,34,00,156

0

TOTAL (DDO)
57,49,57,255

55,32,68,789

2,16,88,466

EXECUTIVE ENGINEER, WATER SUPPLY 2215
81,97,044

01-DIRECTION

81,97,044

0

AND SANITATION DIVISION, TALWARA
AND

ADMINISTRATION

01-MAINTENANCE
21,74,500

21,74,500

0

OF
WORKS

GOVERNMENT OF PUNJAB
2831

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

169809	-----						

169810							
169811	PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	03-CREDIT TO	-5,44,774	0
	-5,44,774						
169812	WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION, TALWARA				
	STOCK						
169813	(PUBLIC						
169814	HEALTH)						
169815							
169816				*****	-----		

169817				TOTAL (MH)		98,26,770	0
				98,26,770			
169818							
169819							
169820				2235	03-REIMBURSEMEN	77,855	0
				77,855			
169821					T OF		
					MEDICAL		
169822					CHARGES		
					TO		
169823					PUNJAB		
169824					GOVERNMENT		
169825					PENSIONERS		
169826							
169827				*****	-----		

169828				TOTAL (MH)		77,855	0
				77,855			

169846			WATER SUPPLY			
169847			SCHEMES			
169848						
169849			13 - AUGMENTATION 3, 03, 349	3, 03, 349	0	
169850			/ENHANCEMENT/RE			
169851			PLACEMENT AND			
169852			REHABILITATION			
169853			OF EXISTING			
169854			INFRASTRUCTURE			
169855			IN RURAL WATER			
169856			SUPPLY AND			
169857			SEWERAGE			
169858			SCHEMES			
169859						
169860			16 - NATIONAL 3, 51, 69, 329	3, 23, 69, 329	28, 00, 000	
169861			RURAL DRINKING			

169862	GOVERNMENT OF PUNJAB							Page
169863	2832							
169864	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
169865								
169866								
169867	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
169868	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
169869	-----	-----	-----	-----	-----	-----	-----	
169870					WATER PROGRAMME			
169871					RENAMED JAL			
169872					JEEVAN MISSION			
169873								
169874	PUBLIC 82,53,577	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	17-SECOND	82,53,577	0	
169875	WORKS RURAL	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION, TALWARA		PUNJAB			
169876	(PUBLIC SUPPLY				WATER			
169877	HEALTH) SANITATION				AND			
169878					SECTOR			
169879					IMPROVEMENT			
169880					PROGRAMME -WORLD			
169881					BANK ASSISTED			

169882		PROJECT		
169883				
169884		32-NATIONAL 5,34,61,363	4,92,61,363	42,00,000
169885		RURAL DRINKING		
169886		WATER PROGRAMME		
169887		RENAMED JAL		
169888		JEEVAN MISSION		
169889				
169890		33-SECOND 76,16,144	76,16,144	0
169891		PUNJAB RURAL		
169892		WATER SUPPLY		
169893		AND SANITATION		
169894		SECTOR		
169895		IMPROVEMENT		
169896		PROGRAMME-WORLD		
169897		BANK ASSISTED		

169898		PROJECT		
169899				
169900		36 - AUGMENTATION 13, 16, 254	13, 16, 254	0
169901		/ENHANCEMENT/RE		
169902		PLACEMENT AND		
169903		REHABILITATIONS		
169904		OF EXISTING		
169905		INFRASTRUCTURE		
169906		IN RURAL WATER		
169907		SUPPLY AND		
169908		SEWERAGE		
169909		SCHEMES		
169910				
169911		***** -----	-----	-----
169912		TOTAL (MH) 10, 78, 97, 845	10, 08, 97, 845	70, 00, 000
169913				

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169937

TOTAL (DD0)
11,78,02,470

11,08,02,470 70,00,000

EXECUTIVE ENGINEER,WATER SUPPLY 2215
11,76,93,044

01-DIRECTION

10,51,90,524 1,25,02,520

AND SANITATION(GW) DIVISION NO
AND

1,MOHALI
ADMINISTRATION

GOVERNMENT OF PUNJAB
2833

Page

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER,WATER SUPPLY 2215 02-MAINTENANCE 2,17,53,524 2,82,91,559
5,00,45,083

WORKS HEALTH, PUNJAB, PATIALA AND SANITATION(GW) DIVISION NO OF
SANITATION

(PUBLIC 1,MOHALI SERVICES
IN

HEALTH)
GOVERNMENT

BUILDINGS

10-MAINTENANCE 79,97,648 17,85,579
97,83,227

169938			OF WATER SUPPLY			
169939			IN GOVERNMENT			
169940			BUILDINGS			
169941						
169942		***** -----		-----	-----	
169943		TOTAL (MH) 17,75,21,354		13,49,41,696	4,25,79,658	
169944						
169945						
169946		4215 37,000	01-SWACHH	37,000	0	
169947			BHARAT MISSION			
169948			(GRAMIN)			
169949						
169950			02-SWACHH 6,000	6,000	0	
169951			BHARAT MISSION			
169952			(GRAMIN)			
169953						
169954			03-NATIONAL 2,52,280	2,52,280	0	
169955			BANK FOR			

169956			AGRICULTURE AND			
169957			RURAL			
169958			DEVELOPMENT			
169959			AIDED RURAL			
169960			WATER SUPPLY			
169961			SCHEME			
169962						
169963			04 - NATIONAL 4, 56, 588	4, 56, 588	0	
169964			BANK FOR			
169965			AGRICULTURE AND			
169966			RURAL			
169967			DEVELOPMENT			
169968			AIDED RURAL			
169969			WATER SUPPLY			
169970			SCHEMES			

169971

169972

13-AUGMENTATION
16,28,098

16,28,098

0

169973

/ENHANCEMENT/RE

169974

PLACEMENT
AND

169975

REHABILITATION

169976

OF
EXISTING

169977

INFRASTRUCTURE

169978

IN RURAL
WATER

169979

SUPPLY
AND

169980

SEWERAGE

169981

SCHEMES

169982

169983

GOVERNMENT OF PUNJAB
2834

Page

169984

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

169985

169986

169987

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

169988

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

169989

169990	-----						
169991	PUBLIC 10,16,164	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	16-NATIONAL	10,16,164	0
169992	WORKS DRINKING	HEALTH, PUNJAB, PATIALA	AND SANITATION(GW) DIVISION NO		RURAL		
169993	(PUBLIC PROGRAMME		1, MOHALI		WATER		
169994	HEALTH) JAL				RENAMED		
169995					JEEVAN MISSION		
169996							
169997					17-SECOND 89,06,058	87,95,576	1,10,482
169998					PUNJAB RURAL		
169999					WATER SUPPLY		
170000					AND SANITATION		
170001					SECTOR		
170002					IMPROVEMENT		
170003					PROGRAMME-WORLD		
170004					BANK ASSISTED		
170005					PROJECT		
170006							
170007					32-NATIONAL	18,49,539	0

			18,49,539	
170008		RURAL DRINKING		
170009		WATER PROGRAMME		
170010		RENAMED JAL		
170011		JEEVAN MISSION		
170012				
170013		33-SECOND 46,14,330	45,37,534	76,796
170014		PUNJAB RURAL		
170015		WATER SUPPLY		
170016		AND SANITATION		
170017		SECTOR		
170018		IMPROVEMENT		
170019		PROGRAMME-WORLD		
170020		BANK ASSISTED		
170021		PROJECT		
170022				

170023		36 - AUGMENTATION 16, 25, 267	16, 25, 267	0
170024		/ENHANCEMENT/RE		
170025		PLACEMENT AND		
170026		REHABILITATIONS		
170027		OF EXISTING		
170028		INFRASTRUCTURE		
170029		IN RURAL WATER		
170030		SUPPLY AND		
170031		SEWERAGE		
170032		SCHEMES		
170033				
170034		***** -----	-----	-----
170035		TOTAL (MH) 2, 03, 91, 324	2, 02, 04, 046	1, 87, 278
170036				
170037				
170038		***** -----	-----	-----
170039		TOTAL (DDO) 19, 79, 12, 678	15, 51, 45, 742	4, 27, 66, 936
170040				

170041

170042
170043

GOVERNMENT OF PUNJAB
2835

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170044 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

170045

170046

170047 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

170048 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

170049 -----

170050 PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER,WATER SUPPLY 2215 01-DIRECTION 9,13,05,513 1,00,06,491
10,13,12,004

170051 WORKS HEALTH, PUNJAB, PATIALA AND SANITATION(GW) DIVISION NO.
AND

170052 (PUBLIC 1, MOHALI
ADMINISTRATION

170053 HEALTH)

170054

170055 01-MAINTENANCE 7,74,857 9,557
7,84,414

170056 OF
WORKS

170057

170058 02-DEBIT TO 10,10,134 0
10,10,134

170059 MISCELLANEOUS

170060 ADVANCE

170061

170062 *****

170063		TOTAL (MH)		9,30,90,504	1,00,16,048
		10,31,06,552			
170064					
170065					
170066		2235	03-REIMBURSEMEN	1,36,820	0
		1,36,820			
170067			T OF MEDICAL		
170068			CHARGES TO		
170069			PUNJAB		
170070			GOVERNMENT		
170071			PENSIONERS		
170072					
170073		*****		-----	-----

170074		TOTAL (MH)		1,36,820	0
		1,36,820			
170075					
170076					
170077		*****		-----	-----

170078		TOTAL (DD0)		9,32,27,324	1,00,16,048
		10,32,43,372			
170079					
170080					
170081		EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	5,35,68,144
		6,10,79,603			75,11,459
170082		AND SANITATION(GW) DIVISION			
		AND			

170083	N02, MOHALI ADMINISTRATION			
170084				
170085	***** -----			
170086	TOTAL (MH) 6,10,79,603		5,35,68,144	75,11,459
170087				
170088				
170089	4215 39,337	01-SWACHH	39,337	0
170090	BHARAT MISSION			
170091	(GRAMIN)			
170092				
170093		02-SWACHH 47,390	47,390	0
170094	BHARAT MISSION			
170095	(GRAMIN)			
170096				
170097		03-NATIONAL 17,32,411	17,32,411	0
170098	BANK FOR			
170099	AGRICULTURE AND			
170100	RURAL			

170101

DEVELOPMENT

170102

170103

GOVERNMENT OF PUNJAB
2836

Page

170104

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

170105

170106

170107

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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170108

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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170109

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170110

AIDED
RURAL

170111

WATER
SUPPLY

170112

SCHEME

170113

170114

PUBLIC 13,50,131	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	04-NATIONAL	13,50,131	0
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170115

WORKS FOR	HEALTH, PUNJAB, PATIALA	AND SANITATION(GW) DIVISION		BANK		
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170116

(PUBLIC AND		N02, MOHALI		AGRICULTURE		
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170117

HEALTH)
RURAL

170118

DEVELOPMENT

170119

AIDED
RURAL

170120

WATER
SUPPLY

170121

	SCHEMES		
170122			
170123	13-AUGMENTATION 18,27,445	18,27,445	0
170124	/ENHANCEMENT/RE		
170125	PLACEMENT AND		
170126	REHABILITATION		
170127	OF EXISTING		
170128	INFRASTRUCTURE		
170129	IN RURAL WATER		
170130	SUPPLY AND		
170131	SEWERAGE		
170132	SCHEMES		
170133			
170134	16-NATIONAL 1,15,640	1,15,640	0
170135	RURAL DRINKING		
170136	WATER PROGRAMME		

170137		RENAMED JAL			
170138		JEEVAN MISSION			
170139					
170140		17 -SECOND 3,26,899	3,26,899	0	
170141		PUNJAB RURAL			
170142		WATER SUPPLY			
170143		AND SANITATION			
170144		SECTOR			
170145		IMPROVEMENT			
170146		PROGRAMME -WORLD			
170147		BANK ASSISTED			
170148		PROJECT			
170149					
170150		32 -NATIONAL 2,65,905	2,65,905	0	
170151		RURAL DRINKING			
170152		WATER PROGRAMME			

170153					RENAMED JAL			
170154					JEEVAN MISSION			
170155								
170156					33-SECOND 5,82,933	5,82,933	0	
170157					PUNJAB RURAL			
170158					WATER SUPPLY			
170159					AND SANITATION			
170160					SECTOR			
170161					IMPROVEMENT			
170162								
170163			GOVERNMENT OF PUNJAB 2837					Page
170164			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
170165								
170166								
170167	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
170168	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
170169	----- -----	-----	-----	-----	-----	-----	-----	
170170					PROGRAMME-WORLD			
170171					BANK ASSISTED			

170172

PROJECT

170173

170174

PUBLIC
39,01,600

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER,WATER SUPPLY 4215

36-AUGMENTATION

39,01,600

0

170175

WORKS HEALTH, PUNJAB, PATIALA
/ENHANCEMENT/RE

AND SANITATION(GW) DIVISION

170176

(PUBLIC
AND

N02, MOHALI

PLACEMENT

170177

HEALTH)
REHABILITATIONS

170178

OF
EXISTING

170179

INFRASTRUCTURE

170180

IN RURAL
WATER

170181

SUPPLY
AND

170182

SEWERAGE

170183

SCHEMES

170184

170185

170186

TOTAL (MH)
1,01,89,691

1,01,89,691

0

170187

170188

170189

170190

TOTAL (DD0)
7,12,69,294

6,37,57,835

75,11,459

170191						
170192						
170193	EXECUTIVE ENGINEER, WATER SUPPLY 12, 75, 38, 843	2215	01-DIRECTION	11, 16, 22, 444	1, 59, 16, 399	
170194	AND SANITATTION DIVISION AND					
170195			ADMINISTRATION			
170196						
170197			01-MAINTENANCE 1, 44, 16, 385	1, 22, 84, 899	21, 31, 486	
170198			OF WORKS			
170199						
170200			02-MAINTENANCE 20, 73, 922	20, 31, 452	42, 470	
170201			OF SANITATION			
170202			SERVICES IN			
170203			GOVERNMENT			
170204			BUILDINGS			
170205						
170206			04-CREDIT TO -2, 57, 500	-2, 57, 500	0	
170207			MISCELLANEOUS			
170208			ADVANCE			

170209

170210

170211

170212

170213

170214

170215

170216

170217

170218

170219

170220

170221

170222

170223

170224

170225

170226

170227

170228

TOTAL (MH)
14,37,71,650

12,56,81,295

1,80,90,355

2235
1,00,000

02-EX-GRATIA

1,00,000

0

PAYMENTS
TO

FAMILIES
OF

MINISTERS,

GOVERNMENT

SERVANTS
ETC.

DYING
IN

HARNESS

GOVERNMENT OF PUNJAB
2838

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

170230

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170231                                *****
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170232	TOTAL (MH)	1, 00, 000	0
	1, 00, 000		

170233

170234

170235	PUBLIC 1,78,57,626	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	01-SWACHH	1,78,57,626	0
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170236	WORKS MISSION	HEALTH, PUNJAB, PATIALA	AND SANITATTION DIVISION	BHARAT
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170237 (PUBLIC
(GRAMIN)

170238 HEALTH)

170239

170240	02-SWACHH	2, 68, 74, 700	0
	2, 68, 74, 700		

170241	BHARAT MISSION
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170242 (GRAMIN)

170243

170244	03-NATIONAL 96,43,451	96,43,451	0
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170245	BANK FOR
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170246	AGRICULTURE AND
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170247 **RURAL**

170248

			DEVELOPMENT		
170249			AIDED RURAL		
170250			WATER SUPPLY		
170251			SCHEME		
170252					
170253			04-NATIONAL 1,45,08,328	1,45,08,328	0
170254			BANK FOR		
170255			AGRICULTURE AND		
170256			RURAL		
170257			DEVELOPMENT		
170258			AIDED RURAL		
170259			WATER SUPPLY		
170260			SCHEMES		
170261					
170262			13-AUGMENTATION 21,68,000	21,68,000	0
170263			/ENHANCEMENT/RE		

170264		PLACEMENT AND			
170265		REHABILITATION			
170266		OF EXISTING			
170267		INFRASTRUCTURE			
170268		IN RURAL WATER			
170269		SUPPLY AND			
170270		SEWERAGE			
170271		SCHEMES			
170272					
170273		16-NATIONAL 1,96,82,948	1,96,56,948	26,000	
170274		RURAL DRINKING			
170275		WATER PROGRAMME			
170276		RENAMED JAL			
170277		JEEVAN MISSION			
170278					
170279		17-SECOND 20,32,584	20,32,584	0	

170280

PUNJAB
RURAL

170281

WATER
SUPPLY

170282

170283

GOVERNMENT OF PUNJAB
2839

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170284

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

170285

170286

170287

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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170288

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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170289

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170290

AND
SANITATION

170291

SECTOR

170292

IMPROVEMENT

170293

PROGRAMME -WORLD

170294

BANK
ASSISTED

170295

PROJECT

170296

170297

PUBLIC 2,84,37,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	20-PROVIDING	2,84,37,000	0
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170298

WORKS BASED	HEALTH, PUNJAB, PATIALA	AND SANITATTION DIVISION		SURFACE
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170299

(PUBLIC WATER				PIPED
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170300	HEALTH) SCHEME	SUPPLY			
170301		IN ARSENIC /			
170302		FLUORIDE			
170303		AFFECTED BORDER			
170304		AREAS OF STATE			
170305		UNDER			
170306		RIDF-XXV(I)			
170307					
170308		22-GRANT 2,95,000	2,95,000		0
170309		RECOMMENDED BY			
170310		THE 13TH			
170311		FINANCE			
170312		COMMISSION FOR			
170313		PANCHAYATI RAJ			
170314		INSTITUTIONS			
170315					

170316		32-NATIONAL 3,16,37,274	3,13,25,071	3,12,203
170317		RURAL DRINKING		
170318		WATER PROGRAMME		
170319		RENAMED JAL		
170320		JEEVAN MISSION		
170321				
170322		33-SECOND 32,91,472	32,91,472	0
170323		PUNJAB RURAL		
170324		WATER SUPPLY		
170325		AND SANITATION		
170326		SECTOR		
170327		IMPROVEMENT		
170328		PROGRAMME-WORLD		
170329		BANK ASSISTED		
170330		PROJECT		
170331				

170332					36 -AUGMENTATION 32, 50, 000	32, 50, 000	0
170333					/ENHANCEMENT/RE		
170334					PLACEMENT AND		
170335					REHABILITATIONS		
170336					OF EXISTING		
170337					INFRASTRUCTURE		
170338					IN RURAL WATER		
170339					SUPPLY AND		
170340					SEWERAGE		
170341					SCHEMES		

170342

170343

GOVERNMENT OF PUNJAB
2840

Page

170344

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

170345

170346

170347	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
170348	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

170349

170350								
170351	PUBLIC 4,30,78,283	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	37-PROVIDING	4,30,78,283	0	
170352	WORKS BASED	HEALTH, PUNJAB, PATIALA	AND SANITATTION DIVISION		SURFACE			
170353	(PUBLIC WATER				PIPED			
170354	HEALTH) SCHEME				SUPPLY			
170355					IN ARSENIC /			
170356					FLUORIDE			
170357					AFFECTED BORDER			
170358					AREAS OF STATE			
170359					UNDER			
170360					RIDF-XXV(I)			
170361								
170362				***** -----		-----	-----	
170363				TOTAL (MH) 20,27,56,666		20,24,18,463	3,38,203	
170364								
170365								
170366			***** -----			-----	-----	
170367			TOTAL (DDO) 34,66,28,316			32,81,99,758	1,84,28,558	
170368								
170369								
170370			EXECUTIVE ENGINEER,WATER SUPPLY	4215	02-SWACHH	2,16,601	0	

	2,16,601			
170371	AND SANTIATION DIVSION NO-1, MISSION	BHARAT		
170372	MUKTSAR (GRAMIN)			
170373				
170374		03-NATIONAL 85,91,740	85,91,740	0
170375		BANK FOR		
170376		AGRICULTURE AND		
170377		RURAL		
170378		DEVELOPMENT		
170379		AIDED RURAL		
170380		WATER SUPPLY		
170381		SCHEME		
170382				
170383		04-NATIONAL 1,07,32,221	1,07,32,221	0
170384		BANK FOR		
170385		AGRICULTURE AND		
170386		RURAL		

170387		DEVELOPMENT			
170388		AIDED RURAL			
170389		WATER SUPPLY			
170390		SCHEMES			
170391					
170392		13-AUGMENTATION 2,06,998	2,06,998	0	
170393		/ENHANCEMENT/RE			
170394		PLACEMENT AND			
170395		REHABILITATION			
170396		OF EXISTING			
170397		INFRASTRUCTURE			
170398		IN RURAL WATER			
170399		SUPPLY AND			
170400		SEWERAGE			
170401		SCHEMES			

170404

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

170405

170406

170407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
170408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

170409

170410

170411	PUBLIC 6,73,499	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	16-NATIONAL	6,73,499	0
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170412	WORKS DRINKING	HEALTH, PUNJAB, PATIALA	AND SANTIATION DIVSION NO-1,		RURAL		
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170413	(PUBLIC PROGRAMME		MUKTSAR		WATER		
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170414	HEALTH) JAL				RENAMED		
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170415					JEEVAN MISSION		
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170416

170417					17-SECOND 27,50,220	27,50,220	0
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170418					PUNJAB RURAL		
--------	--	--	--	--	-----------------	--	--

170419					WATER SUPPLY		
--------	--	--	--	--	-----------------	--	--

170420					AND SANITATION		
--------	--	--	--	--	-------------------	--	--

170421					SECTOR		
--------	--	--	--	--	--------	--	--

170422					IMPROVEMENT		
--------	--	--	--	--	-------------	--	--

170423		PROGRAMME - WORLD			
170424		BANK ASSISTED			
170425		PROJECT			
170426					
170427		32 - NATIONAL 40,78,626	40,78,626	0	
170428		RURAL DRINKING			
170429		WATER PROGRAMME			
170430		RENAMED JAL			
170431		JEEVAN MISSION			
170432					
170433		33 - SECOND 32,87,067	32,87,067	0	
170434		PUNJAB RURAL			
170435		WATER SUPPLY			
170436		AND SANITATION			
170437		SECTOR			
170438		IMPROVEMENT			

170439		PROGRAMME -WORLD			
170440		BANK ASSISTED			
170441		PROJECT			
170442					
170443		36 -AUGMENTATION 3,11,000	3,11,000	0	
170444		/ENHANCEMENT/RE			
170445		PLACEMENT AND			
170446		REHABILITATIONS			
170447		OF EXISTING			
170448		INFRASTRUCTURE			
170449		IN RURAL WATER			
170450		SUPPLY AND			
170451		SEWERAGE			
170452		SCHEMES			
170453					
170454		***** -----	-----	-----	

170455

TOTAL (MH)
3,08,47,972

3,08,47,972

0

170456

170457

170458

170459

TOTAL (DD0)
3,08,47,972

3,08,47,972

0

170460

170461

170462

170463

GOVERNMENT OF PUNJAB
2842

Page

170464

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

170465

170466

170467

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

170468

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

170469

170470

PUBLIC
-70,367

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER,WATER SUPPLY

2215

02-DEBIT TO

-70,367

0

170471

WORKS
MISCELLANEOUS

HEALTH, PUNJAB, PATIALA

AND SANTIATION DIVSION NO-2,

170472

(PUBLIC
ADVANCE

MUKTSAR

170473

HEALTH)

170474

170475

04-CREDIT TO
-2,700

-2,700

0

170476

MISCELLANEOUS

170477

ADVANCE

170478

170479

170480

170481

170482

170483

170484

170485

170486

170487

170488

170489

170490

170491

170492

170493

170494

170495

TOTAL (MH)
-73,067

-73,067

0

4215 01-SWACHH
37,08,000

37,08,000

0

BHARAT
MISSION

(GRAMIN)

02-SWACHH
55,88,516

55,88,516

0

BHARAT
MISSION

(GRAMIN)

16-NATIONAL
2,35,783

2,35,783

0

RURAL
DRINKING

WATER
PROGRAMME

RENAMED
JAL

JEEVAN
MISSION

170496					
170497			17 -SECOND 57,96,987	57,96,987	0
170498			PUNJAB RURAL		
170499			WATER SUPPLY		
170500			AND SANITATION		
170501			SECTOR		
170502			IMPROVEMENT		
170503			PROGRAMME -WORLD		
170504			BANK ASSISTED		
170505			PROJECT		
170506					
170507			32 -NATIONAL 83,974	83,974	0
170508			RURAL DRINKING		
170509			WATER PROGRAMME		
170510			RENAMED JAL		
170511			JEEVAN MISSION		

170512

170513

33-SECOND
7,32,800

7,32,800

0

170514

PUNJAB
RURAL

170515

WATER
SUPPLY

170516

AND
SANITATION

170517

SECTOR

170518

IMPROVEMENT

170519

PROGRAMME-WORLD

170520

BANK
ASSISTED

170521

PROJECT

170522

170523

GOVERNMENT OF PUNJAB
2843

Page

170524

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

170525

170526

170527

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

170528

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

170529

170530

170531					*****			
					-----			-----
170532					TOTAL (MH)		1,61,46,060	0
					1,61,46,060			
170533								
170534								
170535					*****			
					-----			-----
170536					TOTAL (DDO)		1,60,72,993	0
					1,60,72,993			
170537								
170538								
170539	PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	02-DEBIT TO		8,741	0
	8,741							
170540	WORKS	HEALTH, PUNJAB, PATIALA	AND SANTIATION DIVSION, MALOUT					
	MISCELLANEOUS							
170541	(PUBLIC							
	ADVANCE							
170542	HEALTH)							
170543								
170544					04-CREDIT TO		-600	0
					-600			
170545					MISCELLANEOUS			
170546					ADVANCE			
170547								
170548					*****			
					-----			-----
170549					TOTAL (MH)		8,141	0
					8,141			
170550								
170551								
170552				4215	01-SWACHH		33,682	0
				33,682				

170553		BHARAT MISSION			
170554		(GRAMIN)			
170555					
170556		02 -SWACHH 1, 14, 103	1, 14, 103	0	
170557		BHARAT MISSION			
170558		(GRAMIN)			
170559					
170560		03 -NATIONAL 5, 995	5, 995	0	
170561		BANK FOR			
170562		AGRICULTURE AND			
170563		RURAL			
170564		DEVELOPMENT			
170565		AIDED RURAL			
170566		WATER SUPPLY			
170567		SCHEME			
170568					

170569		04-NATIONAL 45,60,779	45,60,779	0
170570		BANK FOR		
170571		AGRICULTURE AND		
170572		RURAL		
170573		DEVELOPMENT		
170574		AIDED RURAL		
170575		WATER SUPPLY		
170576		SCHEMES		
170577				
170578		13-AUGMENTATION 1,51,000	1,51,000	0
170579		/ENHANCEMENT/RE		
170580		PLACEMENT AND		
170581		REHABILITATION		
170582				
170583	GOVERNMENT OF PUNJAB 2844			Page
170584	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
170585				
170586				

170587	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
170588	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
170589	----- -----						
170590					OF EXISTING		
170591					INFRASTRUCTURE		
170592					IN RURAL WATER		
170593					SUPPLY AND		
170594					SEWERAGE		
170595					SCHEMES		
170596							
170597	PUBLIC 96,57,131	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	16-NATIONAL	81,49,608	15,07,523
170598	WORKS DRINKING	HEALTH, PUNJAB, PATIALA	AND SANTIATION DIVSION, MALOUT		RURAL		
170599	(PUBLIC PROGRAMME				WATER		
170600	HEALTH) JAL				RENAMED		
170601					JEEVAN MISSION		
170602							
170603					17-SECOND 20,41,438	20,41,438	0
170604					PUNJAB RURAL		

170605				WATER SUPPLY				
170606				AND SANITATION				
170607				SECTOR				
170608				IMPROVEMENT				
170609				PROGRAMME -WORLD				
170610				BANK ASSISTED				
170611				PROJECT				
170612								
170613				22 -GRANT 25,000		25,000		0
170614				RECOMMENDED BY				
170615				THE 13TH				
170616				FINANCE				
170617				COMMISSION FOR				
170618				PANCHAYATI RAJ				
170619				INSTITUTIONS				
170620								

170621		32-NATIONAL 70,92,874	70,83,334	9,540
170622		RURAL DRINKING		
170623		WATER PROGRAMME		
170624		RENAMED JAL		
170625		JEEVAN MISSION		
170626				
170627		33-SECOND 1,65,57,550	1,65,57,550	0
170628		PUNJAB RURAL		
170629		WATER SUPPLY		
170630		AND SANITATION		
170631		SECTOR		
170632		IMPROVEMENT		
170633		PROGRAMME-WORLD		
170634		BANK ASSISTED		
170635		PROJECT		

170636							
170637				36-AUGMENTATION 2,27,000		2,27,000	0
170638				/ENHANCEMENT/RE			
170639				PLACEMENT AND			
170640				REHABILITATIONS			
170641				OF EXISTING			
170642							
170643			GOVERNMENT OF PUNJAB 2845				
170644			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
170645							
170646							
170647	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
170648	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
170649	----- -----	-----	-----	-----	-----	-----	-----
170650					INFRASTRUCTURE		
170651					IN RURAL WATER		
170652					SUPPLY AND		
170653					SEWERAGE		
170654					SCHEMES		

170655

170656

170657

170658

170659

170660

170661

170662

170663

170664

170665

170666

170667

170668

170669

170670

170671

170672

170673

170674

TOTAL (MH)
4,04,66,552

3,89,49,489

15,17,063

TOTAL (DDO)
4,04,74,693

3,89,57,630

15,17,063

PUBLIC
2,00,000

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER, WATER SUPPLY 2235

02-EX-GRATIA

2,00,000

0

WORKS TO
HEALTH, PUNJAB, PATIALA

AND SANTITATION DIVISION

PAYMENTS

(PUBLIC
OF

FAMILIES

HEALTH)
MINISTERS,

GOVERNMENT

SERVANTS
ETC.

DYING
IN

HARNESS

03-REIMBURSEMEN
16,414

16,414

0

T OF
MEDICAL

170675			CHARGES TO		
170676			PUNJAB		
170677			GOVERNMENT		
170678			PENSIONERS		
170679					
170680		***** -----		-----	
170681		TOTAL (MH) 2,16,414		2,16,414	0
170682					
170683					
170684		4215 9,75,207	02-PROVISION/AU	9,75,207	0
170685			GMENTATION OF		
170686			WATER SUPPLY		
170687			AND SEWERAGE		
170688			FACILITIES IN		
170689			THE SPECIFIC		
170690			TOWNS		
170691					
170692			03-NATIONAL 57,11,306	44,29,426	12,81,880

170693					BANK FOR		
170694					AGRICULTURE AND		
170695					RURAL		
170696					DEVELOPMENT		
170697					AIDED RURAL		
170698					WATER SUPPLY		
170699					SCHEME		
170700							
170701					04 -NATIONAL 82,98,168	82,83,128	15,040
170702							
170703			GOVERNMENT OF PUNJAB 2846				
170704			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
170705							
170706							
170707	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
170708	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
170709	----- -----	-----	-----	-----	-----	-----	-----
170710					BANK FOR		
170711					AGRICULTURE		

					AND			
170712					RURAL			
170713					DEVELOPMENT			
170714					AIDED RURAL			
170715					WATER SUPPLY			
170716					SCHEMES			
170717								
170718	PUBLIC 4,47,753	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	13-AUGMENTATION	4,47,753	0	
170719	WORKS	HEALTH, PUNJAB, PATIALA	AND SANTITATION	DIVISION				
170720	(PUBLIC AND				PLACEMENT			
170721	HEALTH) REHABILITATION							
170722					OF EXISTING			
170723					INFRASTRUCTURE			
170724					IN RURAL WATER			
170725					SUPPLY AND			
170726					SEWERAGE			
170727					SCHEMES			

170728					
170729			15 - PROVISION/AU 1,36,71,080	1,36,71,080	0
170730			GMENTATION OF		
170731			WATER SUPPLY		
170732			AND SEWERAGE		
170733			FACILITIES IN		
170734			SPECIFIC TOWNS		
170735					
170736			16 - NATIONAL 3,19,65,352	2,64,75,795	54,89,557
170737			RURAL DRINKING		
170738			WATER PROGRAMME		
170739			RENAMED JAL		
170740			JEEVAN MISSION		
170741					
170742			17 - SECOND 3,09,74,182	2,58,36,498	51,37,684
170743			PUNJAB RURAL		
170744			WATER		

		SUPPLY		
170745		AND SANITATION		
170746		SECTOR		
170747		IMPROVEMENT		
170748		PROGRAMME -WORLD		
170749		BANK ASSISTED		
170750		PROJECT		
170751				
170752		32-NATIONAL 4,01,58,360	3,40,03,609	61,54,751
170753		RURAL DRINKING		
170754		WATER PROGRAMME		
170755		RENAMED JAL		
170756		JEEVAN MISSION		
170757				
170758		33-SECOND 3,29,87,507	3,23,17,507	6,70,000
170759		PUNJAB RURAL		

170760	WATER SUPPLY						
170761	AND SANITATION						
170762							
170763	GOVERNMENT OF PUNJAB 2847						Page
170764	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
170765							
170766							
170767	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
170768	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
170769	----- -----	-----	-----	-----	-----	-----	-----
170770	SECTOR						
170771	IMPROVEMENT						
170772	PROGRAMME -WORLD						
170773	BANK ASSISTED						
170774	PROJECT						
170775							
170776	PUBLIC 6,63,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	36-AUGMENTATION	6,63,000	0
170777	WORKS /ENHANCEMENT/RE	HEALTH, PUNJAB, PATIALA	AND SANTITATION DIVISION				
170778	(PUBLIC AND					PLACEMENT	
170779	HEALTH) REHABILITATIONS						
170780					OF		

	EXISTING			
170781	INFRASTRUCTURE			
170782	IN RURAL WATER			
170783	SUPPLY AND			
170784	SEWERAGE			
170785	SCHEMES			
170786				
170787	37 -PROVIDING 2, 81, 67, 118	2, 81, 67, 118		0
170788	SURFACE BASED			
170789	PIPED WATER			
170790	SUPPLY SCHEME			
170791	IN ARSENIC /			
170792	FLUORIDE			
170793	AFFECTED BORDER			
170794	AREAS OF STATE			
170795	UNDER			

170796

RIDF-XXV(I)

170797

170798

170799

TOTAL (MH) 17,52,70,121 1,87,48,912
19,40,19,033

170800

170801

170802

170803

TOTAL (DD0) 17,54,86,535 1,87,48,912
19,42,35,447

170804

170805

170806

EXECUTIVE ENGINNER (EE2),WATER 2215 01-DIRECTION 18,26,534 21,89,770
40,16,304

170807

SUPPLY & SANITATION DIVISION
AND

170808

(EE2)
ADMINISTRATION

170809

170810

170811

TOTAL (MH) 18,26,534 21,89,770
40,16,304

170812

170813

170814

4215 03-NATIONAL 60,21,488 0
60,21,488

170815

BANK
FOR

170816

AGRICULTURE
AND

170817

RURAL

170818

DEVELOPMENT

170819

AIDED
RURAL

170820

WATER
SUPPLY

170821

SCHEME

170822
170823

GOVERNMENT OF PUNJAB
2848

Page

170824

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

170825

170826

170827

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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170828

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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170829

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170830

170831

PUBLIC 91,53,819	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINNER (EE2),WATER	4215	04-NATIONAL	91,53,819	0
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170832

WORKS FOR	HEALTH, PUNJAB, PATIALA	SUPPLY & SANITATION DIVISION		BANK		
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170833

(PUBLIC AND		(EE2)		AGRICULTURE		
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170834

HEALTH) RURAL						
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170835

DEVELOPMENT

170836

AIDED
RURAL

170837		WATER SUPPLY			
170838		SCHEMES			
170839					
170840		13-AUGMENTATION 2,92,000	2,92,000	0	
170841		/ENHANCEMENT/RE			
170842		PLACEMENT AND			
170843		REHABILITATION			
170844		OF EXISTING			
170845		INFRASTRUCTURE			
170846		IN RURAL WATER			
170847		SUPPLY AND			
170848		SEWERAGE			
170849		SCHEMES			
170850					
170851		16-NATIONAL 36,15,957	29,31,980	6,83,977	
170852		RURAL DRINKING			

170853			WATER PROGRAMME			
170854			RENAMED JAL			
170855			JEEVAN MISSION			
170856						
170857			17 -SECOND 34,90,771	34,90,771	0	
170858			PUNJAB RURAL			
170859			WATER SUPPLY			
170860			AND SANITATION			
170861			SECTOR			
170862			IMPROVEMENT			
170863			PROGRAMME -WORLD			
170864			BANK ASSISTED			
170865			PROJECT			
170866						
170867			19-PROVISION OF 2,80,000	2,80,000	0	
170868			DRINKING WATER			

170869		THROUGH REVERSE		
170870		OSMOSIS SYSTEM		
170871				
170872		32-NATIONAL 76,30,310	62,39,310	13,91,000
170873		RURAL DRINKING		
170874		WATER PROGRAMME		
170875		RENAMED JAL		
170876		JEEVAN MISSION		
170877				
170878		33-SECOND 70,93,783	70,93,783	0
170879		PUNJAB RURAL		
170880		WATER SUPPLY		
170881		AND SANITATION		

170887	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
170888	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
170889	----- -----						
170890					SECTOR		
170891					IMPROVEMENT		
170892					PROGRAMME -WORLD		
170893					BANK ASSISTED		
170894					PROJECT		
170895							
170896	PUBLIC 4,20,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINNER (EE2),WATER	4215	34-INSTALLATION	4,20,000	0
170897	WORKS REVERSE	HEALTH, PUNJAB, PATIALA	SUPPLY & SANITATION DIVISION		OF		
170898	(PUBLIC SYSTEMS		(EE2)		OSMOSIS		
170899	HEALTH) PROVIDE				TO		
170900					MINIMUM		
170901					DRINKING WATER		
170902					IN HEAVY METAL		
170903					AFFECTED		
170904					DISTRICTS OF		

170905		PUNJAB		
170906				
170907		36 - AUGMENTATION 4,38,000	4,38,000	0
170908		/ENHANCEMENT/RE		
170909		PLACEMENT AND		
170910		REHABILITATIONS		
170911		OF EXISTING		
170912		INFRASTRUCTURE		
170913		IN RURAL WATER		
170914		SUPPLY AND		
170915		SEWERAGE		
170916		SCHEMES		
170917				
170918		***** -----	-----	-----
170919		TOTAL (MH) 3,84,36,128	3,63,61,151	20,74,977
170920				

170921

170922

170923

170924

170925

170926

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170936

170937

170938

170939

170940

TOTAL (DD0)
4,24,52,432

3,81,87,685 42,64,747

EXECUTIVE ENGINNER (EE2),WATER
7,744

4215

17-SECOND

7,744

0

SUPPLY AND SANITATION DIVISION
RURAL

PUNJAB

NO. 2 (EE-2), NABHA ROAD, NEAR
SUPPLY

WATER

POLUTION ROAD
SANITATION

AND

SECTOR

IMPROVEMENT

PROGRAMME -WORLD

BANK
ASSISTED

PROJECT

TOTAL (MH)
7,744

7,744 0

170941	TOTAL (DDO)					7,744	0
170942							
170943	GOVERNMENT OF PUNJAB						
	2850						
170944	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
170945							
170946							
170947	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
170948	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
170949	-----	-----	-----	-----	-----	-----	-----

170950							
170951							
170952	PUBLIC	CHIEF ENGINEER, PUBLIC	OFFICER INCHARGE,RESEARCH UNIT	2215	01-DIRECTION	27,64,283	2,84,100
	30,48,383						
170953	WORKS	HEALTH, PUNJAB, PATIALA					
	AND						
170954	(PUBLIC						
	ADMINISTRATION						
170955	HEALTH)						
170956							
170957				*****		-----	-----

170958				TOTAL (MH)		27,64,283	2,84,100
				30,48,383			
170959							
170960							
170961				*****		-----	-----

170962				TOTAL (DDO)		27,64,283	2,84,100
				30,48,383			
170963							
170964							
170965				S.E.,WATER SUPPLY AND SANITATION	2215	01-DIRECTION	3,86,07,709
				4,33,12,374			47,04,665

170966	CIRCLE AND				
170967			ADMINISTRATION		
170968					
170969		***** -----	-----		
170970		TOTAL (MH) 4,33,12,374		3,86,07,709	47,04,665
170971					
170972					
170973		2235 1,00,000	02-EX-GRATIA	1,00,000	0
170974			PAYMENTS TO		
170975			FAMILIES OF		
170976			MINISTERS,		
170977			GOVERNMENT		
170978			SERVANTS ETC.		
170979			DYING IN		
170980			HARNESS		
170981					
170982			03-REIMBURSEMEN 57,06,136	47,19,644	9,86,492
170983			T OF MEDICAL		

170984			CHARGES TO			
170985			PUNJAB			
170986			GOVERNMENT			
170987			PENSIONERS			
170988						
170989			***** -----		-----	-----
170990			TOTAL (MH) 58,06,136		48,19,644	9,86,492
170991						
170992						
170993			4215 2,64,995	17-SECOND	2,64,995	0
170994				PUNJAB RURAL		
170995				WATER SUPPLY		
170996				AND SANITATION		
170997				SECTOR		
170998				IMPROVEMENT		
170999				PROGRAMME -WORLD		
171000				BANK ASSISTED		

171001

PROJECT

171002

171003

GOVERNMENT OF PUNJAB
2851

Page

171004

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

171005

171006

171007

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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171008

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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171009

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171010

171011

PUBLIC 5,56,221	CHIEF ENGINEER, PUBLIC	S.E.,WATER SUPPLY AND SANITATION	4215	33-SECOND	5,32,323	23,898
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171012

WORKS RURAL	HEALTH, PUNJAB, PATIALA	CIRCLE		PUNJAB
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171013

(PUBLIC SUPPLY				WATER
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171014

HEALTH) SANITATION				AND
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171015

SECTOR

171016

IMPROVEMENT

171017

PROGRAMME -WORLD

171018

BANK
ASSISTED

171019

PROJECT

171020

171021		***** -----		-----	-----
171022		TOTAL (MH) 8,21,216		7,97,318	23,898
171023					
171024					
171025		***** -----		-----	-----
171026		TOTAL (DD0) 4,99,39,726		4,42,24,671	57,15,055
171027					
171028					
171029		S.E.,WATER SUPPLY AND SANITATION 2215 3,01,59,980	01-DIRECTION	2,64,40,065	37,19,915
171030		CIRCLE, AND			
171031			ADMINISTRATION		
171032					
171033		***** -----		-----	-----
171034		TOTAL (MH) 3,01,59,980		2,64,40,065	37,19,915
171035					
171036					
171037		2235 1,00,000	02-EX-GRATIA	1,00,000	0
171038			PAYMENTS TO		
171039			FAMILIES OF		
171040			MINISTERS,		
171041			GOVERNMENT		

171042			SERVANTS ETC.		
171043			DYING IN		
171044			HARNESS		
171045					
171046			03-REIMBURSEMEN 31,89,773	26,97,124	4,92,649
171047			T OF MEDICAL		
171048			CHARGES TO		
171049			PUNJAB		
171050			GOVERNMENT		
171051			PENSIONERS		
171052					
171053		***** -----		-----	-----
171054		TOTAL (MH) 32,89,773		27,97,124	4,92,649
171055					
171056					
171057		4215 2,33,908	17-SECOND	2,33,908	0
171058			PUNJAB RURAL		

171059					WATER SUPPLY		
171060					AND SANITATION		
171061					SECTOR		
171062							
171063			GOVERNMENT OF PUNJAB 2852				Page
171064			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
171065							
171066							
171067	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
171068	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
171069	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
171070					IMPROVEMENT		
171071					PROGRAMME -WORLD		
171072					BANK ASSISTED		
171073					PROJECT		
171074							
171075	PUBLIC 4,58,639	CHIEF ENGINEER, PUBLIC	S.E.,WATER SUPPLY AND SANITATION	4215	33-SECOND	4,58,639	0
171076	WORKS RURAL	HEALTH, PUNJAB, PATIALA	CIRCLE,		PUNJAB		
171077	(PUBLIC SUPPLY				WATER		
171078	HEALTH) SANITATION				AND		

171079				SECTOR			
171080				IMPROVEMENT			
171081				PROGRAMME -WORLD			
171082				BANK ASSISTED			
171083				PROJECT			
171084							
171085				***** -----		-----	-----
171086				TOTAL (MH) 6,92,547		6,92,547	0
171087							
171088							
171089				***** -----		-----	-----
171090				TOTAL (DDO) 3,41,42,300		2,99,29,736	42,12,564
171091							
171092							
171093				S.E.,WATER SUPPLY AND SANITATION 2215 56,59,877	01-DIRECTION	56,59,877	0
171094				CIRCLE, PUNJAB AND			
171095				ADMINISTRATION			
171096							
171097				***** -----		-----	-----
171098				TOTAL (MH) 56,59,877		56,59,877	0

171115

SECTOR

171116

IMPROVEMENT

171117

PROGRAMME -WORLD

171118

BANK
ASSISTED

171119

PROJECT

171120

171121

171122

171123

GOVERNMENT OF PUNJAB
2853

Page

171124

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

171125

171126

171127

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

171128

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

171129

171130

TOTAL (MH) 1, 57, 172 0
1, 57, 172

171131

171132

171133

PUBLIC CHIEF ENGINEER, PUBLIC *****

171134

WORKS HEALTH, PUNJAB,
PATIALA

171135

(PUBLIC

171136

HEALTH)

171137

171138

TOTAL (DDO)
58,17,049

58,17,049

0

171139

171140

171141

S.ENGINEER,WATER SUPPLY AND
4,08,68,437

2215

01-DIRECTION

3,57,64,887

51,03,550

171142

SANITATION CIRCLE,
AND

171143

ADMINISTRATION

171144

171145

01-MAINTENANCE
79,81,782

73,40,752

6,41,030

171146

OF
WORKS

171147

171148

02-MAINTENANCE
1,27,292

0

1,27,292

171149

OF
SANITATION

171150

SERVICES
IN

171151

GOVERNMENT

171152

BUILDINGS

171153

171154

171155

TOTAL (MH)
4,91,34,683

4,32,62,811

58,71,872

171156

171157

171158

2235
3,83,240

03-REIMBURSEMEN

3,83,240

0

171159

T OF
MEDICAL

171160

CHARGES
TO

171161

PUNJAB

171162

GOVERNMENT

171163

PENSIONERS

171164

171165

171166

TOTAL (MH)
3,83,240

3,83,240

0

171167

171168

171169

4215
1,07,568

17-SECOND

1,07,568

0

171170

PUNJAB
RURAL

171171

WATER
SUPPLY

171172

AND
SANITATION

171173

SECTOR

171174

IMPROVEMENT

171175

PROGRAMME -WORLD

171176

BANK
ASSISTED

171177

PROJECT

171178

171179

33-SECOND
1,83,836

1,83,836

0

171180

PUNJAB
RURAL

171181

WATER
SUPPLY

171182

171183

GOVERNMENT OF PUNJAB
2854

Page

171184

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

171185

171186

171187

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

171188

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

171189

171190

AND
SANITATION

171191

SECTOR

171192

IMPROVEMENT

171193	PROGRAMME -WORLD						
171194	BANK ASSISTED						
171195	PROJECT						
171196							
171197				*****	-----		

171198				TOTAL (MH)		2, 91, 404	0
				2, 91, 404			
171199							
171200							
171201	*****			-----			

171202	TOTAL (DD0)					4, 95, 97, 332	58, 71, 872
	5, 54, 69, 204						
171203							
171204							
171205	PUBLIC	CHIEF ENGINEER, PUBLIC	SUB DIVISIONAL OFFICER, WATER	2215	01-DIRECTION	14, 99, 47, 652	2, 12, 42, 325
	17, 11, 89, 977						
171206	WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION (GW)				
	AND						
171207	(PUBLIC		DIVISION				
	ADMINISTRATION						
171208	HEALTH)						
171209							
171210					01-MAINTENANCE	7, 05, 780	0
					7, 05, 780		
171211					OF WORKS		
171212							
171213				*****	-----		

171214		TOTAL (MH) 17,18,95,757		15,06,53,432	2,12,42,325
171215					
171216					
171217		2235 10,000	01-DEPOSIT	10,000	0
171218			LINKED		
171219			INSURANCE		
171220			SCHEME		
171221					
171222			03-REIMBURSEMEN 12,67,881	12,67,881	0
171223			T OF MEDICAL		
171224			CHARGES TO		
171225			PUNJAB		
171226			GOVERNMENT		
171227			PENSIONERS		
171228					
171229		***** -----		-----	-----
171230		TOTAL (MH) 12,77,881		12,77,881	0
171231					

171232

171233

171234

171235

171236

171237

171238

171239

171240

171241

171242

171243

171244

171245

171246

171247

171248

171249

171250

171251

171252

171253

171254

TOTAL (DDO)
17,31,73,638

15,19,31,313 2,12,42,325

SUPDT. ENGINEER,WATER SUPPLY AND 2215
15,99,16,861

01-DIRECTION

13,35,24,631 2,63,92,230

SANITATION CIRCLE
AND

ADMINISTRATION

01-MAINTENANCE
62,80,000

57,55,859 5,24,141

GOVERNMENT OF PUNJAB
2855

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

OF
WORKS

PUBLIC 17,43,681	CHIEF ENGINEER, PUBLIC	SUPDT. ENGINEER,WATER SUPPLY AND 2215	02-MAINTENANCE	17,43,681	0
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WORKS SANITATION	HEALTH, PUNJAB, PATIALA	SANITATION CIRCLE	OF
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SERVICES

171255	HEALTH) GOVERNMENT				
171256			BUILDINGS		
171257					
171258		***** -----		-----	
171259		TOTAL (MH) 16,79,40,542		14,10,24,171	2,69,16,371
171260					
171261					
171262		2235 7,53,742	03-REIMBURSEMEN	7,53,742	0
171263			T OF MEDICAL		
171264			CHARGES TO		
171265			PUNJAB		
171266			GOVERNMENT		
171267			PENSIONERS		
171268					
171269		***** -----		-----	
171270		TOTAL (MH) 7,53,742		7,53,742	0
171271					
171272					
171273		4215 1,15,873	17-SECOND	99,380	16,493

171274			PUNJAB RURAL					
171275			WATER SUPPLY					
171276			AND SANITATION					
171277			SECTOR					
171278			IMPROVEMENT					
171279			PROGRAMME -WORLD					
171280			BANK ASSISTED					
171281			PROJECT					
171282								
171283			33-SECOND 12,826		12,826		0	
171284			PUNJAB RURAL					
171285			WATER SUPPLY					
171286			AND SANITATION					
171287			SECTOR					
171288			IMPROVEMENT					
171289								

					PROGRAMME -WORLD		
171290					BANK ASSISTED		
171291					PROJECT		
171292							
171293				*****			
171294				TOTAL (MH)		1,12,206	16,493
171295				1,28,699			
171296							
171297				*****			
171298				TOTAL (DDO)		14,18,90,119	2,69,32,864
171299				16,88,22,983			
171300							
171301				SUPERINTENDING ENGINEER,WATER	2215	01-DIRECTION	1,10,21,096
171302				1,34,72,553			24,51,457
171303				GOVERNMENT OF PUNJAB			
				2856			Page
171304				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY			
171305				2022			
171306							
171307	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
171308	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
171309							
171310				SUPPLY & SANITATION CIRCLE,			
				AND			
171311				MUKATSAR			
				ADMINISTRATION			

171312

171313 PUBLIC CHIEF ENGINEER, PUBLIC SUPERINTENDING ENGINEER, WATER 2215 01-MAINTENANCE 5,83,561 69,300
6,52,861

171314 WORKS HEALTH, PUNJAB, PATIALA SUPPLY & SANITATION CIRCLE, OF
WORKS

171315 (PUBLIC
MUKATSAR

171316 HEALTH)

171317

171318 ***** -----

171319 TOTAL (MH) 1,16,04,657 25,20,757
1,41,25,414

171320

171321

171322 4215 33-SECOND 0 38,651
38,651

171323 PUNJAB
RURAL

171324 WATER
SUPPLY

171325 AND
SANITATION

171326 SECTOR

171327 IMPROVEMENT

171328 PROGRAMME -WORLD

171329 BANK
ASSISTED

171330 PROJECT

171331

171332

171333

171334

171335

171336

171337

171338

171339

171340

171341

171342

171343

171344

171345

171346

171347

171348

171349

171350

171351

TOTAL (MH)
38,651

0

38,651

TOTAL (DDO)
1,41,64,065

1,16,04,657

25,59,408

SUPERINTENDING ENGINEER,WATER
3,15,59,285

2215

01-DIRECTION

2,69,14,141

46,45,144

SUPPLY AND SANITATION CIRCLE
AND

ADMINISTRATION

TOTAL (MH)
3,15,59,285

2,69,14,141

46,45,144

2235
4,00,000

02-EX-GRATIA

4,00,000

0

PAYMENTS
TO

FAMILIES
OF

MINISTERS,

171352					GOVERNMENT		
171353					SERVANTS ETC.		
171354					DYING IN		
171355					HARNESS		
171356							
171357					03-REIMBURSEMEN 12,48,403	11,23,570	1,24,833
171358					T OF MEDICAL		
171359					CHARGES TO		
171360					PUNJAB		
171361					GOVERNMENT		
171362							
171363			GOVERNMENT OF PUNJAB 2857				Page
171364			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
171365							
171366							
171367	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
171368	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
171369	----- -----	-----	-----	-----	-----	-----	-----
171370							

				PENSIONERS			
171371							
171372				*****	-----		

171373				TOTAL (MH) 16,48,403		15,23,570	1,24,833
171374							
171375							
171376	PUBLIC 1,11,388	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,WATER	4215	17-SECOND	1,11,388	0
171377	WORKS RURAL	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION CIRCLE	PUNJAB			
171378	(PUBLIC SUPPLY			WATER			
171379	HEALTH) SANITATION			AND			
171380					SECTOR		
171381					IMPROVEMENT		
171382					PROGRAMME - WORLD		
171383					BANK ASSISTED		
171384					PROJECT		
171385							
171386					33-SECOND 1,79,320	1,79,320	0
171387					PUNJAB RURAL		
171388					WATER SUPPLY		

171389			AND SANITATION		
171390			SECTOR		
171391			IMPROVEMENT		
171392			PROGRAMME -WORLD		
171393			BANK ASSISTED		
171394			PROJECT		
171395					
171396			***** -----	-----	-----
171397			TOTAL (MH) 2,90,708	2,90,708	0
171398					
171399					
171400			***** -----	-----	-----
171401			TOTAL (DD0) 3,34,98,396	2,87,28,419	47,69,977
171402					
171403					
171404			***** -----	-----	-----
171405			TOTAL (CC0) 9,68,73,71,941	8,69,60,14,667	99,13,57,274
171406					
171407					
171408			***** -----	-----	-----

171409	TOTAL (DEPT) 25,31,52,96,202					21,91,10,21,241	3,40,42,74,961
171410							
171411							
171412	PUNJAB 1,55,39,450	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	01-ENTERTAINMEN	1,40,27,697	15,11,753
171413	VIDHAN AND	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		T		
171414	SABHA HOSPITALITY	CHANDIGARH					
171415					EXPENSES		
171416							
171417					01-PETTY 4,00,000	4,00,000	0
171418					DISCRETIONARY		
171419					GRANTS		
171420							
171421					01-SALARY OF 66,237	66,237	0
171422							
171423	GOVERNMENT OF PUNJAB 2858						Page
171424	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
171425							
171426							
171427	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
171428	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
171429	----- -----	-----	-----	-----	-----	-----	-----
171430					MINISTERS AND		

171431

DEPUTY

171432

MINISTERS

171433

171434	PUNJAB 63,000	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	01-TOUR	63,000	0
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171435	VIDHAN EXPENSES	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH
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171436	SABHA CHANDIGARH
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171437

171438					02-MISCELLANEOU 38,26,238	34,09,870	4,16,368
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171439

S

171440

171441				***** -----		-----	-----
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171442				TOTAL (MH) 1,98,94,925		1,79,66,804	19,28,121
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171443

171444

171445		***** -----				-----	-----
--------	--	----------------	--	--	--	-------	-------

171446		TOTAL (DDO) 1,98,94,925				1,79,66,804	19,28,121
--------	--	----------------------------	--	--	--	-------------	-----------

171447

171448

171449		PRIVATE SECRETARY TO ALL 4,00,000		2013	01-PETTY	4,00,000	0
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171450

MINISTERS,PUNJAB CIVIL
DISCRETIONARY

171451

SECRETARIAT, CHANDIGARH
GRANTS

171452

171453

01-TOUR
67,500

67,500

0

171454

EXPENSES

171455

171456

171457

TOTAL (MH)
4,67,500

4,67,500

0

171458

171459

171460

171461

TOTAL (DDO)
4,67,500

4,67,500

0

171462

171463

171464

SPECIAL PRINCIPAL SECRETARY TO
8,00,00,000

2013

02-MISCELLANEOU

8,00,00,000

0

171465

THE CHIEF
S

171466

MINISTER, PUNJAB, CHANDIGARH

171467

171468

171469

TOTAL (MH)
8,00,00,000

8,00,00,000

0

171470

171471

171472

171473

TOTAL (DDO)
8,00,00,000

8,00,00,000

0

171474

171475

171476

UNDER SECRETARY ACCOUNTS
32,00,000

2013

01-PETTY

32,00,000

0

171477

GAD,PUNJAB CIVIL SECRETARIAT
DISCRETIONARY

171478

GRANTS

171479

171480

01-SALARY OF
2,24,95,329

2,02,35,636

22,59,693

171481

MINISTERS
AND

171482

171483

GOVERNMENT OF PUNJAB
2859

Page

171484

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

171485

171486

171487

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

171488

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

171489

171490

DEPUTY

171491

MINISTERS

171492

171493

PUNJAB
1,08,44,100

PRINCIPAL SECRETARY TO

UNDER SECRETARY ACCOUNTS

2013

01-TOUR

1,08,44,100

0

171494

VIDHAN
EXPENSES

CHIEF MINISTER, PUNJAB,

GAD,PUNJAB CIVIL SECRETARIAT

171495

SABHA

	CHANDIGARH					
171496						
171497			*****			

171498			TOTAL (MH)		3,42,79,736	22,59,693
			3,65,39,429			
171499						
171500						
171501		*****				

171502		TOTAL (DDO)			3,42,79,736	22,59,693
		3,65,39,429				
171503						
171504						
171505	*****					

171506	TOTAL (CCO)				13,27,14,040	41,87,814
	13,69,01,854					
171507						
171508						
171509	SECRETARY, PUNJAB	ADDITIONAL SECRETARY, PUNJAB	2011	01-LEGISLATIVE	7,00,000	0
	7,00,000					
171510	LEGISLATIVE ASSEMBLY,	VIDHAN SABHA, HOSHIARPUR				
	ASSEMBLY					
171511	PUNJAB,					
	CHANDIGARH					
171512						
171513			*****			

171514			TOTAL (MH)		7,00,000	0
			7,00,000			
171515						
171516						
171517			2235	03-REIMBURSEMEN	2,01,825	0
			2,01,825			
171518				T OF		
				MEDICAL		

171519				CHARGES TO			
171520				PUNJAB			
171521				GOVERNMENT			
171522				PENSIONERS			
171523							
171524			***** -----		-----	-----	
171525			TOTAL (MH) 2,01,825		2,01,825		0
171526							
171527							
171528		***** -----			-----	-----	
171529		TOTAL (DDO) 9,01,825			9,01,825		0
171530							
171531							
171532		ADDITONAL SECRETARY, ADDITIONAL 10,96,200	2011	01-LEGISLATIVE	10,96,200		0
171533		SECRETARY, PUNJAB VIDHAN SABHA, ASSEMBLY					
171534		CHANDIGARH					
171535							
171536			***** -----		-----	-----	
171537			TOTAL (MH) 10,96,200		10,96,200		0
171538							

171539

171540

2013 01-SALARY OF 75,000 0

171541

MINISTERS
AND

171542

171543

GOVERNMENT OF PUNJAB Page
2860

171544

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

171545

171546

171547

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

171548

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

171549

171550

DEPUTY

171551

MINISTERS

171552

171553

171554

TOTAL (MH) 75,000 0
75,000

171555

171556

171557

171558

TOTAL (DDO) 11,71,200 0
11,71,200

171559

171560

171561

PUNJAB SECRETARY, PUNJAB ADDL. SECY.,ADDL. 2011 01-LEGISLATIVE 7,50,000 0

	7,50,000					
171562	VIDHAN ASSEMBLY	LEGISLATIVE ASSEMBLY,	SECY., PB.VIDHAN SABHA, CHD			
171563	SABHA CHANDIGARH	PUNJAB,				
171564						
171565			*****			
171566			TOTAL (MH)	7,50,000	0	
171567			7,50,000			
171568						
171569			*****			
171570			TOTAL (DDO)	7,50,000	0	
171571			7,50,000			
171572						
171573		DEPUTY SECRETARY	2052	30-GRANTS-IN-AI	2,78,143	0
171574		(ADMN.), FINANCIAL COMMISSIONER, PUNJAB		D TO		
171575		PUNJAB, CHANDIGARH		RIGHT		
171576		TO		SERVICE		
171577				COMMISSION		
171578						
171579			*****			
171580			TOTAL (MH)	2,78,143	0	
171581			2,78,143			
171582						

171583

171584

TOTAL (DD0)
2,78,143

2,78,143

0

171585

171586

171587

DEPUTY SECRETARY, PUNJAB VIDHAN
2,838

2235

04-LEGAL AID TO

2,838

0

171588

SABHA, ROPAR
POOR

THE

171589

171590

171591

TOTAL (MH)
2,838

2,838

0

171592

171593

171594

171595

TOTAL (DD0)
2,838

2,838

0

171596

171597

171598

DEPUTY SECRETARY,PUNJAB VIDHAN
35,58,315

2011

01-LEGISLATIVE

33,69,790

1,88,525

171599

SABHA ,CHANDIGARH
ASSEMBLY

171600

171601

01-LEGISLATIVE
24,87,46,108

22,31,21,634

2,56,24,474

171604

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

171605

171606

171607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
171608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
171609	----- -----			-----	-----	-----	-----
171610					SECRETARIAT		
171611							
171612	PUNJAB 7,71,802	SECRETARY, PUNJAB	DEPUTY SECRETARY,PUNJAB VIDHAN	2011	98-COMPUTERIZAT	7,71,802	0
171613	VIDHAN THE	LEGISLATIVE ASSEMBLY,	SABHA ,CHANDIGARH		ION IN		
171614	SABHA STATE	PUNJAB, CHANDIGARH					
171615							
171616				***** -----		-----	-----
171617				TOTAL (MH) 25,30,76,225		22,72,63,226	2,58,12,999
171618							
171619							
171620				2235 6,00,000	02-EX-GRATIA	6,00,000	0
171621					PAYMENTS TO		
171622					FAMILIES OF		
171623					MINISTERS,		
171624					GOVERNMENT		
171625					SERVANTS ETC.		
171626					DYING IN		

171627		HARNESS		
171628				
171629		03-REIMBURSEMEN 29,07,265	28,35,501	71,764
171630		T OF MEDICAL		
171631		CHARGES TO		
171632		PUNJAB		
171633		GOVERNMENT		
171634		PENSIONERS		
171635				
171636		14-REIMBURSEMEN 1,42,75,867	1,21,17,800	21,58,067
171637		T OF MEDICAL		
171638		CHARGES TO		
171639		EX-M.L.AS/M.L.C		
171640		S		
171641				
171642		15-REIMBURSEMEN 3,20,000	3,20,000	0

171643				T OF TRAVEL		
171644				EXPENSES TO		
171645				EX-M.L.AS AND		
171646				THEIR SPOUSES		
171647						
171648			***** -----		-----	-----
171649			TOTAL (MH) 1,81,03,132		1,58,73,301	22,29,831
171650						
171651						
171652			***** -----		-----	-----
171653			TOTAL (DDO) 27,11,79,357		24,31,36,527	2,80,42,830
171654						
171655						
171656		DEPUTY SECRETARY,PUNJAB VIDHAN 2,04,900	2235	03-REIMBURSEMEN	2,04,900	0
171657		SABHA, CHANDIGARH MEDICAL		T OF		
171658				CHARGES TO		
171659				PUNJAB		
171660				GOVERNMENT		
171661				PENSIONERS		

171664

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

171665

171666

171667	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
171668	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

171669

171670

171671

171672

TOTAL (MH)
2,04,9002,04,9000

171673

171674

171675

171676

TOTAL (DDO)
2,04,9002,04,9000

171677

171678

171679

PUNJAB
32,84,807SECRETARY, PUNJAB
DY.SPEAKER., PB.VIDHAN201101-LEGISLATIVE31,74,8071,10,000

171680

VIDHAN
ASSEMBLYLEGISLATIVE ASSEMBLY,
SABHA,, CHANDIGARH

171681

SABHA
CHANDIGARHPUNJAB,

171682

171683

171684

TOTAL (MH)
32,84,80731,74,8071,10,000

171685

171686

171687

171688

171689

171690

171691

171692

171693

171694

171695

171696

171697

171698

171699

171700

171701

171702

171703

171704

171705

171706

171707

TOTAL (DDO) 31,74,807 1,10,000
32,84,807

SPEAKER, PB. VIDHAN 2011 01-LEGISLATIVE 17,85,092 1,47,500
19,32,592

SABHA, , CHNDIGARH
ASSEMBLY

TOTAL (MH) 17,85,092 1,47,500
19,32,592

TOTAL (DDO) 17,85,092 1,47,500
19,32,592

UNDER SECRETARY TO, GOVERNMENT OF 2052 01-REVENUE, 42,26,79,195 5,50,93,800
47,77,72,995

PUNJAB (ACCOUNTS), CHANDIGARH EXCISE
AND

TAXATION

98-COMPUTERIZAT 2,10,766 0
2,10,766

ION IN
THE

171708

STATE

171709

171710

171711

TOTAL (MH) 42,28,89,961 5,50,93,800
47,79,83,761

171712

171713

171714

2235 02-EX-GRATIA 1,00,000 0
1,00,000

171715

PAYMENTS
TO

171716

FAMILIES
OF

171717

MINISTERS,

171718

GOVERNMENT

171719

SERVANTS
ETC.

171720

DYING
IN

171721

HARNESS

171722

171723

171724

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

171725

171726

171727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
171728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
171729	----- -----						
171730							
171731	PUNJAB 6,17,236	SECRETARY, PUNJAB	UNDER SECRETARY TO, GOVERNMENT OF	2235	03-REIMBURSEMEN	6,17,236	0
171732	VIDHAN MEDICAL	LEGISLATIVE ASSEMBLY,	PUNJAB (ACCOUNTS), CHANDIGARH		T OF		
171733	SABHA TO	PUNJAB, CHANDIGARH			CHARGES		
171734					PUNJAB		
171735					GOVERNMENT		
171736					PENSIONERS		
171737							
171738				***** -----		-----	-----
171739				TOTAL (MH) 7,17,236		7,17,236	0
171740							
171741							
171742			***** -----			-----	-----
171743			TOTAL (DDO) 47,87,00,997			42,36,07,197	5,50,93,800
171744							
171745							
171746			UNDER SECRETARY, PUNJAB VIDHAN 12,62,11,948	2011	01-LEGISLATIVE	12,18,96,917	43,15,031
171747			SABHA, CHD ASSEMBLY				
171748							

171749		***** -----		-----
171750		TOTAL (MH) 12,62,11,948	12,18,96,917	43,15,031
171751				
171752				
171753		2075 05-GRANT AND 2,50,000	2,50,000	0
171754			CONTRIBUTION TO	
171755			VARIOUS	
171756			ORGANISATIONS	
171757				
171758		***** -----		-----
171759		TOTAL (MH) 2,50,000	2,50,000	0
171760				
171761				
171762		***** -----		-----
171763		TOTAL (DD0) 12,64,61,948	12,21,46,917	43,15,031
171764				
171765				
171766	***** -----			-----
171767	TOTAL (CC0) 88,48,68,607		79,71,59,446	8,77,09,161
171768				
171769				
171770	***** -----			-----

171771

TOTAL (DEPT)
1,02,17,70,461

92,98,73,486

9,18,96,975

171772

171773

171774

RAJ BHAWAN, PRINCIPAL SECRETARY TO
3,44,646

PRINCIPAL SECRETARY TO

2012

01-CONTRACT

2,57,126

87,520

171775

PUNJAB ALLOWANCE

GOVERNOR, PUNJAB, PUNJAB

GOVERNOR,CHANDIGARH

171776

RAJ BHAWAN,
CHANDIGARH

171777

171778

01-DISCRETIONAR
1,91,98,270

99,20,770

92,77,500

171779

Y GRANTS BY
THE

171780

GOVERNOR

171781

171782

171783

GOVERNMENT OF PUNJAB
2864

Page

171784

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

171785

171786

171787

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

171788

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

171789

171790

RAJ BHAWAN, PRINCIPAL SECRETARY TO
36,40,377

PRINCIPAL SECRETARY TO

2012

01-EMOLUMENTS

32,90,377

3,50,000

171791

PUNJAB ALLOWANCES

GOVERNOR, PUNJAB, PUNJAB

GOVERNOR,CHANDIGARH

AND

171792

RAJ BHAWAN, CHANDIGARH
GOVERNOR

OF THE

171793

171794		01-HOUSEHOLD 2,93,58,884	2,60,58,647	33,00,237
171795		ESTABLISHMENT		
171796				
171797		01-MEDICAL 59,43,322	53,56,814	5,86,508
171798		FACILITIES		
171799				
171800		01-SECRETARIAT 3,02,55,498	2,70,70,212	31,85,286
171801		01-SUMPTUARY 7,16,559	5,58,971	1,57,588
171802		ALLOWANCES		
171803				
171804		01-TOUR 5,91,956	5,35,328	56,628
171805		EXPENSES		
171806				
171807		***** -----	-----	-----
171808		TOTAL (MH) 9,00,49,512	7,30,48,245	1,70,01,267
171809				
171810				
171811	***** -----		-----	-----
171812	TOTAL (DDO)		7,30,48,245	1,70,01,267

			9,00,49,512				
171813							
171814							
171815		SUPRINDENT, SECRETARY TO	2071	01-LEAVE	2,29,910	0	
		2,29,910					
171816		GOVERNOR, PUNJAB					
		ENCASHMENT					
171817				BENEFITS			
171818							
171819			*****		-----	-----	

171820			TOTAL (MH)		2,29,910	0	
			2,29,910				
171821							
171822							
171823		*****			-----	-----	

171824		TOTAL (DDO)			2,29,910	0	
		2,29,910					
171825							
171826							
171827	*****				-----	-----	

171828	TOTAL (CCO)				7,32,78,155	1,70,01,267	
	9,02,79,422						
171829							
171830							
171831	*****				-----	-----	

171832	TOTAL (DEPT)				7,32,78,155	1,70,01,267	
	9,02,79,422						
171833							
171834							
171835	REHABILITAT FINANCE COMMISSIONER,	ADDITIONAL DEPUTY	2053	01-DISTRICT	12,69,835	0	
	12,69,835						

171836	ION	REVENUE & REHABILITATION, COMMISSIONER(G),ADDITIONAL ESTABLISHMENTS					
171837		PUNJAB COMMISSIONER(G)	DEPUTY				
171838							
171839				*****			
171840				TOTAL (MH)		12, 69, 835	0
171841				12, 69, 835			

171844

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

171845

171846

171847	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
171848	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

171849	-----	-----	-----	-----	-----	-----	-----

171850

171851			*****				

171852			TOTAL (DD0)			12, 69, 835	0
			12, 69, 835				

171853

171854

171855			ADDITIONAL DEPUTY	2235	02 - EX - GRATIA	1, 00, 000	0
			1, 00, 000				

171856			COMMISSIONER, GURDASPUR TO		PAYMENTS		
--------	--	--	----------------------------	--	----------	--	--

171857					FAMILIES OF		
--------	--	--	--	--	-------------	--	--

171858					MINISTERS,		
--------	--	--	--	--	------------	--	--

171859				GOVERNMENT			
171860				SERVANTS ETC.			
171861				DYING IN			
171862				HARNESS			
171863							
171864				04-LEGAL AID TO 63,712	63,712	0	
171865				THE POOR			
171866							
171867			***** -----		-----	-----	
171868			TOTAL (MH) 14,33,547		14,33,547	0	
171869							
171870							
171871		***** -----			-----	-----	
171872		TOTAL (DDO) 14,33,547			14,33,547	0	
171873							
171874							
171875		DEPUTY COMMISSIONER, DC OFFICE, 76,273	2235	03-REIMBURSEMEN	17,563	58,710	
171876		SANGRUR MEDICAL		T OF			
171877				CHARGES TO			
171878				PUNJAB			

171879

GOVERNMENT

171880

PENSIONERS

171881

171882

171883

TOTAL (MH) 17,563 58,710
76,273

171884

171885

171886

171887

TOTAL (DDO) 17,563 58,710
76,273

171888

171889

171890

DEPUTY COMMISSIONER, DEPUTY 2071 01-LEAVE 31,64,540 0
31,64,540

171891

COMMISSIONER
ENCASHMENT

171892

BENEFITS

171893

171894

01-PENSION AND 2,81,760 28,176
3,09,936

171895

OTHER

171896

RETIREMENT

171897

BENEFITS

171898

171899

171900

171901

171902

171903

171904

171905

171906

171907

171908

171909

171910

171911

171912

171913

171914

171915

171916

171917

171918

171919

TOTAL (MH)
34,74,476

34,46,300

28,176

GOVERNMENT OF PUNJAB
2866

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----

REHABILITAT 10,000	FINANCE COMMISSIONER,	DEPUTY COMMISSIONER,DEPUTY	2235	01-DEPOSIT	0	10,000
-----------------------	-----------------------	----------------------------	------	------------	---	--------

ION LINKED	REVENUE & REHABILITATION, COMMISSIONER
---------------	--

PUNJAB
INSURANCE

SCHEME

03-REIMBURSEMEN
13,99,888

13,99,888

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

171920		GOVERNMENT		
171921		PENSIONERS		
171922				
171923		04-LEGAL AID TO 55,555	55,555	0
171924		THE POOR		
171925				
171926		35-FINANCIAL 6,00,000	6,00,000	0
171927		ASSISTANCE TO		
171928		THE FAMILIES OF		
171929		FARMERS/FARM		
171930		LABOURERS WHO		
171931		COMMITTED		
171932		SUICIDE DUE TO		
171933		INDEBTEDNESS		
171934				
171935		***** -----	-----	-----

171936		TOTAL (MH) 55,39,919		55,01,743	38,176
171937					
171938					
171939	***** -----				
171940	TOTAL (DDO) 55,39,919			55,01,743	38,176
171941					
171942					
171943	DEPUTY COMMISSIONER, GURDASPUR 7,60,269	2075	06-EXPENDITURE	7,60,269	0
171944			IN CONNECTION		
171945			WITH		
171946			INDEPENDENCE		
171947			DAY		
171948					
171949		***** -----			
171950		TOTAL (MH) 7,60,269		7,60,269	0
171951					
171952					
171953		2245 7,64,000	01-ASSISTANCE	7,64,000	0
171954			FOR		
171955			REPAIRS/RECONST		

171956	RUCTION OF									
171957	HOUSES									
171958										
171959	01-ASSISTANCE		90,000		0					
171960	TO FARMERS FOR									
171961	PURCHASE OF									
171962										
171963	GOVERNMENT OF PUNJAB 2867					Page				
171964	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022									
171965										
171966										
171967	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE			
171968	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH			
171969	----- -----	-----	-----	-----	-----	-----	-----			
171970	LIVE STOCK									
171971										
171972	REHABILITAT 6,13,50,000	FINANCE COMMISSIONER,	DEPUTY COMMISSIONER, GURDASPUR	2245	01-EX-GRATIA	6,13,50,000	0			
171973	ION TO	REVENUE & REHABILITATION,			PAYMENTS					
171974		PUNJAB BEREAVED								
171975	FAMILIES									
171976										

171977		01-GRATUITOUS 6,51,85,415	6,51,85,415	0
171978		RELIEF		
171979				
171980		02-EXPENDITURE 7,96,71,063	7,96,71,063	0
171981		FOR CALAMITIES		
171982		WHICH DO NOT		
171983		FALL UNDER THE		
171984		NORMS OF		
171985		GOVERNMENT OF		
171986		INDIA OR IN		
171987		EXCESS OF NORMS		
171988		OF GOVERNMENT		
171989		OF INDIA		
171990				
171991		***** -----	-----	
171992		TOTAL (MH) 20,70,60,478	20,70,60,478	0

171993

171994

171995

171996

TOTAL (DD0) 20,78,20,747 0
20,78,20,747

171997

171998

171999 DEPUTY COMMISSIONER, MALERKOTLA 2235 04-LEGAL AID TO 0 1,098
1,098

172000

THE
POOR

172001

172002

172003

TOTAL (MH) 0 1,098
1,098

172004

172005

172006

172007

TOTAL (DD0) 0 1,098
1,098

172008

172009

172010 DEPUTY COMMISSIONER, MANSA 2056 02-DISTRICT 5,40,61,310 79,98,297
6,20,59,607

172011

JAILS

172012

172013 98-COMPUTERIZAT 7,790 1,900
9,690

172014

ION IN
THE

172015

STATE

172016

172017

172018

TOTAL (MH)
6,20,69,297

5,40,69,100

80,00,197

172019

172020

172021

172022

172023

GOVERNMENT OF PUNJAB
2868

Page

172024

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

172025

172026

172027

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

172028

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

172029

172030

TOTAL (DDO)
6,20,69,297

5,40,69,100

80,00,197

172031

172032

172033

REHABILITAT
2,85,977

FINANCE COMMISSIONER,

DEPUTY COMMISSIONER, MUKATSAR

2075

06-EXPENDITURE

2,85,977

0

172034

ION
CONNECTION

REVENUE & REHABILITATION,

IN

172035

PUNJAB
WITH

172036

INDEPENDENCE

172037

DAY

172038					
172039		*****			
172040		TOTAL (MH)		5,43,55,077	80,00,197
172041		6,23,55,274			
172042					
172043		*****			
172044		TOTAL (DDO)		5,43,55,077	80,00,197
172045		6,23,55,274			
172046					
172047	DISTRICT REVENUE	2029	02-DISTRICT	33,76,196	2,32,980
172048	36,09,176				
172049	OFFICER, FATEHGARH SAHIB				
172050	ESTABLISHMENT				
172051		*****			
172052					
172053		TOTAL (MH)		33,76,196	2,32,980
172054		36,09,176			
172055					
172056		2235	03-REIMBURSEMEN	0	48,494
172057		48,494			
172058			T OF		
			MEDICAL		
			CHARGES		
			TO		
			PUNJAB		
			GOVERNMENT		

172059

PENSIONERS

172060

172061

04-LEGAL AID TO
4,043

4,043

0

172062

THE
POOR

172063

172064

172065

TOTAL (MH)
52,537

4,043

48,494

172066

172067

172068

172069

TOTAL (DDO)
36,61,713

33,80,239

2,81,474

172070

172071

172072

DISTRICT REVENUE OFFICER, FOR
13,46,254

2053

01-DISTRICT

13,46,254

0

172073

DEPUTY COMMISSIONER
ESTABLISHMENTS

172074

172075

172076

TOTAL (MH)
13,46,254

13,46,254

0

172077

172078

172079

172080

TOTAL (DDO)

13,46,254

0

				13,46,254			
172081							
172082							
172083			GOVERNMENT OF PUNJAB				Page
			2869				
172084							
			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
172085							
172086							
172087	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
172088	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
172089	-----	-----	-----	-----	-----	-----	-----

172090							
172091	REHABILITAT	FINANCE COMMISSIONER,	DISTT.REVENUE OFFICER FOR	2053	01-DISTRICT	5,83,99,572	1,24,38,335
	7,08,37,907						
172092	ION	REVENUE & REHABILITATION, D.C.JALL.,	DISTT.REVENUE OFFICER				
	ESTABLISHMENTS						
172093		PUNJAB	FOR				
		D.C. JALLANDHAR					
172094							
172095					98-COMPUTERIZAT	58,128	23,278
					81,406		
172096					ION IN		
					THE		
172097					STATE		
172098							
172099				*****		-----	-----

172100				TOTAL (MH)		5,98,03,954	1,24,61,613
				7,22,65,567			
172101							
172102							
172103			*****			-----	-----

172104		TOTAL (DD0) 7,22,65,567	5,98,03,954	1,24,61,613
172105				
172106				
172107		SUB DIVISIONAL MAGISTRATE, BATALA 2030 1,40,982	01-EXPENSES ON 1,22,082	18,900
172108			SALE OF STAMPS	
172109				
172110		***** -----	-----	-----
172111		TOTAL (MH) 1,40,982	1,22,082	18,900
172112				
172113				
172114		2053 1,14,67,042	01-DISTRICT 1,03,32,741	11,34,301
172115			ESTABLISHMENTS	
172116				
172117		***** -----	-----	-----
172118		TOTAL (MH) 1,14,67,042	1,03,32,741	11,34,301
172119				
172120				
172121		2235 2,37,24,000	08-DIRECTORATE 2,37,24,000	0
172122			FOR RELIEF TO	
172123			PERSONS	

172124					AFFECTED BY			
172125					RIOTS			
172126								
172127					44-FINANCIAL 4,68,000	4,68,000		0
172128					ASSISTANCE TO			
172129					SANGHARSHI			
172130					YODHAS			
172131								
172132				***** -----		-----	-----	
172133				TOTAL (MH) 2,41,92,000		2,41,92,000		0
172134								
172135								
172136				***** -----		-----	-----	
172137				TOTAL (DDO) 3,58,00,024		3,46,46,823	11,53,201	
172138								
172139								
172140			SUB DIVISIONAL MAGISTRATE, MAUR 74,90,929	2053	01-DISTRICT	65,50,955	9,39,974	
172141					ESTABLISHMENTS			
172142								
172143			GOVERNMENT OF PUNJAB 2870					Page
172144								

172145

172146

172147	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
--------	------------------------	---------	---------	-------	-----	-------------	-------------

172148	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
--------	---------------------------	---------------------------	--------------------------------	------	------	---------------------	------------------

172149	-----	-----	-----	-----	-----	-----	-----

172150

172151				*****		-----	-----

172152				TOTAL (MH)		65,50,955	9,39,974
				74,90,929			

172153

172154

172155			*****			-----	-----

172156			TOTAL (DDO)			65,50,955	9,39,974
			74,90,929				

172157

172158

172159	REHABILITAT 1,57,16,000	FINANCE COMMISSIONER,	SUB DIVISIONAL MAGISTRATE,PATTI	2235	08-DIRECTORATE	1,41,98,000	15,18,000
--------	----------------------------	-----------------------	---------------------------------	------	----------------	-------------	-----------

172160	ION TO	REVENUE & REHABILITATION,			FOR RELIEF		
--------	-----------	---------------------------	--	--	------------	--	--

172161		PUNJAB PERSONS					
--------	--	-------------------	--	--	--	--	--

172162					AFFECTED BY		
--------	--	--	--	--	----------------	--	--

172163					RIOTS		
--------	--	--	--	--	-------	--	--

172164

172165					44-FINANCIAL 1,10,000	0	1,10,000
--------	--	--	--	--	--------------------------	---	----------

172166					ASSISTANCE TO		
--------	--	--	--	--	------------------	--	--

172167

SANGHARSHI

172168

YODHAS

172169

172170

172171

TOTAL (MH) 1,41,98,000 16,28,000
1,58,26,000

172172

172173

172174

172175

TOTAL (DDO) 1,41,98,000 16,28,000
1,58,26,000

172176

172177

172178

SUB DIVISIONAL OFFICER 2053 01-DISTRICT 63,46,322 7,31,085
70,77,407

172179

(C), KAPURTHALA
ESTABLISHMENTS

172180

172181

98-COMPUTERIZAT 13,550 0
13,550

172182

ION IN
THE

172183

STATE

172184

172185

172186

TOTAL (MH) 63,59,872 7,31,085
70,90,957

172187

172188

172189

2071
8,93,170

01-LEAVE

8,93,170

0

172190

ENCASHMENT

172191

BENEFITS

172192

172193

172194

TOTAL (MH)
8,93,170

8,93,170

0

172195

172196

172197

2235
17,11,980

08-DIRECTORATE

12,43,980

4,68,000

172198

FOR RELIEF
TO

172199

PERSONS

172200

AFFECTED
BY

172201

RIOTS

172202

172203

GOVERNMENT OF PUNJAB
2871

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172204

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

172205

172206

172207

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

	PROGRESSIVE							
172208	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
172209	----- -----							
172210								
172211	REHABILITAT 12,000	FINANCE COMMISSIONER,	SUB DIVISIONAL OFFICER	2235	44-FINANCIAL	12,000	0	
172212	ION TO	REVENUE & REHABILITATION, (C), KAPURTHALA			ASSISTANCE			
172213		PUNJAB SANGHARSHI						
172214					YODHAS			
172215								
172216				***** -----	-----			
172217				TOTAL (MH) 17,23,980	12,55,980		4,68,000	
172218								
172219								
172220				***** -----	-----			
172221				TOTAL (DDO) 97,08,107	85,09,022		11,99,085	
172222								
172223								
172224				SUB DIVISIONAL OFFICER (C), SUB 2,42,92,020	2053	01-DISTRICT	2,27,91,660	15,00,360
172225				DIVISIONAL OFFICER (C) ESTABLISHMENTS				
172226								
172227					05-HONORARIUM 47,11,500	33,07,500	14,04,000	
172228					TO LAMBARDARS			

172229

172230

172231

172232

172233

172234

172235

172236

172237

172238

172239

172240

172241

172242

172243

172244

172245

172246

TOTAL (MH)
2,90,03,520

2,60,99,160

29,04,360

2235
1,00,000

02-EX-GRATIA

1,00,000

0

PAYMENTS
TO

FAMILIES
OF

MINISTERS,

GOVERNMENT

SERVANTS
ETC.

DYING
IN

HARNESS

08-DIRECTORATE
2,39,16,192

2,13,57,332

25,58,860

FOR RELIEF
TO

PERSONS

AFFECTED
BY

172247					RIOTS		
172248							
172249					44 -FINANCIAL 1,12,000	76,000	36,000
172250					ASSISTANCE TO		
172251					SANGHARSHI		
172252					YODHAS		
172253							
172254				***** -----		-----	-----
172255				TOTAL (MH) 2,41,28,192		2,15,33,332	25,94,860
172256							
172257							
172258				***** -----		-----	-----
172259				TOTAL (DDO) 5,31,31,712		4,76,32,492	54,99,220
172260							
172261							
172262							
172263			GOVERNMENT OF PUNJAB 2872				Page
172264			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
172265							
172266							
172267	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

172268	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
172268	EXPENDITURE			
172269	-----	-----	-----	-----
172269	-----			
172270	REHABILITAT FINANCE COMMISSIONER, SUB DIVISIONAL OFFICER	2053	01-DISTRICT	65,78,613 8,25,801
172270	74,04,414			
172271	ION REVENUE & REHABILITATION, (C),SULTANPUR LODHI			
172271	ESTABLISHMENTS			
172272				
172272	PUNJAB			
172273				
172274			98-COMPUTERIZAT	12,000 3,000
172274			15,000	
172275			ION IN	
172275			THE	
172276				
172276			STATE	
172277				
172278		*****		-----
172278		-----		
172279		TOTAL (MH)		65,90,613 8,28,801
172279		74,19,414		
172280				
172281				
172282		2235	08-DIRECTORATE	6,80,000 1,92,000
172282		8,72,000		
172283			FOR RELIEF	
172283			TO	
172284				
172284			PERSONS	
172285				
172285			AFFECTED	
172285			BY	
172286				
172286			RIOTS	

172287

172288

172289

172290

172291

172292

172293

172294

172295

172296

172297

172298

172299

172300

172301

172302

172303

172304

172305

172306

TOTAL (MH)
8,72,000

6,80,000

1,92,000

TOTAL (DDO)
82,91,414

72,70,613

10,20,801

SUB DIVISIONAL
1,00,000

2235

02-EX-GRATIA

1,00,000

0

OFFICER(C),AMRITSAR II
TO

PAYMENTS

FAMILIES
OF

MINISTERS,

GOVERNMENT

SERVANTS
ETC.

DYING
IN

HARNESS

03-REIMBURSEMEN
2,35,037

2,35,037

0

T OF

					MEDICAL		
172307					CHARGES TO		
172308					PUNJAB		
172309					GOVERNMENT		
172310					PENSIONERS		
172311							
172312				*****			
172313				TOTAL (MH)		3,35,037	0
172314							
172315							
172316				*****			
172317				TOTAL (DDO)		3,35,037	0
172318							
172319							
172320				TEHSILDAR,,ZIRA	2053	01-DISTRICT	1,60,73,967
				1,72,69,461			11,95,494
172321							
					ESTABLISHMENTS		
172322							
172323				GOVERNMENT OF PUNJAB			
				2873			
172324				DEPT/CCO/DDO/MH/SM/MIN/SUB			
				HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
172325							
172326							
172327	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

172328	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
172329	-----	-----	-----	-----	-----	-----	-----	-----
172330								
172331	REHABILITAT 57,43,500	FINANCE COMMISSIONER,	TEHSILDAR,, ZIRA	2053	05-HONORARIUM	56,94,000		49,500
172332	ION LAMBARDARS	REVENUE & REHABILITATION,			TO			
172333		PUNJAB						
172334								
172335				*****		-----	-----	
172336				TOTAL (MH) 2,30,12,961		2,17,67,967		12,44,994
172337								
172338								
172339			*****			-----	-----	
172340			TOTAL (DDO) 2,30,12,961			2,17,67,967		12,44,994
172341								
172342								
172343			TEHSILDAR, ABOHAR 1,18,80,075	2053	01-DISTRICT	1,08,53,532		10,26,543
172344					ESTABLISHMENTS			
172345								
172346					05-HONORARIUM 19,74,190	19,74,190		0
172347					TO LAMBARDARS			
172348								
172349				*****		-----	-----	

172350	TOTAL (MH)		1,28,27,722	10,26,543
	1,38,54,265			
172351				
172352				
172353	*****		-----	-----

172354	TOTAL (DD0)		1,28,27,722	10,26,543
	1,38,54,265			
172355				
172356				
172357	TEHSILDAR, JAGRAON, TEHSILDAR, JAGR 2053	01-DISTRICT	1,41,95,741	13,44,730
	1,55,40,471			
172358	AON			
	ESTABLISHMENTS			
172359				
172360	05-HONORARIUM		53,55,050	0
	53,55,050			
172361	TO			
	LAMBARDARS			
172362				
172363	*****		-----	-----

172364	TOTAL (MH)		1,95,50,791	13,44,730
	2,08,95,521			
172365				
172366				
172367	*****		-----	-----

172368	TOTAL (DD0)		1,95,50,791	13,44,730
	2,08,95,521			
172369				
172370				
172371	TEHSILDAR, KHADUR SAHIB	2053	01-DISTRICT	64,70,346
	71,96,278			7,25,932

172372

ESTABLISHMENTS

172373

172374

05-HONORARIUM
31,80,000

31,80,000

0

172375

TO
LAMBARDARS

172376

172377

172378

TOTAL (MH)
1,03,76,278

96,50,346

7,25,932

172379

172380

172381

172382

172383

GOVERNMENT OF PUNJAB
2874

Page

172384

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

172385

172386

172387

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

172388

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

172389

172390

TOTAL (DDO)
1,03,76,278

96,50,346

7,25,932

172391

172392

172393

REHABILITAT
2,23,42,484

FINANCE COMMISSIONER,

TEHSILDAR, LDH.WEST, TEHSILDAR, LDH 2053

01-DISTRICT

2,11,29,260

12,13,224

172394

ION
ESTABLISHMENTS

REVENUE & REHABILITATION, .WEST

172395	PUNJAB					
172396						
172397				05-HONORARIUM 50,79,193	47,90,564	2,88,629
172398				TO LAMBARDARS		
172399						
172400				***** -----	-----	-----
172401				TOTAL (MH) 3,77,97,955	3,55,70,170	22,27,785
172402						
172403						
172404				***** -----	-----	-----
172405				TOTAL (DDO) 3,77,97,955	3,55,70,170	22,27,785
172406						
172407						
172408			TEHSILDAR, MAUR 61,60,794	202902-DISTRICT	53,41,826	8,18,968
172409				ESTABLISHMENT		
172410						
172411				***** -----	-----	-----
172412				TOTAL (MH) 61,60,794	53,41,826	8,18,968
172413						
172414						
172415				205301-DISTRICT 95,65,465	77,83,299	17,82,166
172416				ESTABLISHMENTS		

172417					
172418			05 - HONORARIUM 20,95,500	20,95,500	0
172419			TO LAMBARDARS		
172420					
172421		***** -----		-----	-----
172422			TOTAL (MH) 1,16,60,965	98,78,799	17,82,166
172423					
172424					
172425		***** -----		-----	-----
172426			TOTAL (DDO) 1,78,21,759	1,52,20,625	26,01,134
172427					
172428					
172429		TEHSILDAR, PATTI 1,20,59,656	2053 01-DISTRICT	1,04,05,366	16,54,290
172430			ESTABLISHMENTS		
172431					
172432			05 - HONORARIUM 88,75,320	69,30,350	19,44,970
172433			TO LAMBARDARS		
172434					
172435		***** -----		-----	-----
172436			TOTAL (MH) 2,09,34,976	1,73,35,716	35,99,260

172437

172438

172439

2071
10,47,475

01-LEAVE

3,16,595

7,30,880

172440

ENCASHMENT

172441

BENEFITS

172442

172443

GOVERNMENT OF PUNJAB
2875

Page

172444

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

172445

172446

172447

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

172448

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

172449

172450

172451

REHABILITAT
4,10,335

FINANCE COMMISSIONER,

TEHSILDAR,PATTI

2071

01-PENSION AND

3,92,051

18,284

172452

ION
OTHER

REVENUE & REHABILITATION,

172453

PUNJAB
RETIREMENT

172454

BENEFITS

172455

172456

172457

TOTAL (MH)
14,57,810

7,08,646

7,49,164

172458

172459

172460	***** -----			-----	-----
172461	TOTAL (DD0) 2,23,92,786			1,80,44,362	43,48,424
172462					
172463					
172464	TEHSILDAR, TARAN TARAN 1,56,43,647	2053	01-DISTRICT	1,38,51,818	17,91,829
172465			ESTABLISHMENTS		
172466					
172467			05-HONORARIUM 76,59,000	50,29,500	26,29,500
172468			TO LAMBARDARS		
172469					
172470		***** -----		-----	-----
172471		TOTAL (MH) 2,33,02,647		1,88,81,318	44,21,329
172472					
172473					
172474	***** -----			-----	-----
172475	TOTAL (DD0) 2,33,02,647			1,88,81,318	44,21,329
172476					
172477					
172478	TEHSILDAR, TEHSILDAR 93,25,120	2053	01-DISTRICT	79,97,519	13,27,601
172479			ESTABLISHMENTS		
172480					
172481			05-HONORARIUM 32,85,488	29,91,972	2,93,516

172482				TO LAMBARDARS		
172483						
172484			*****			
172485			TOTAL (MH)		1,09,89,491	16,21,117
172486			1,26,10,608			
172487						
172488			*****			
172489			TOTAL (DDO)		1,09,89,491	16,21,117
172490			1,26,10,608			
172491						
172492		THE CIVIL SURGEON, THE CIVIL	2071	01-LEAVE	21,08,000	0
172493		SURGEON				
172494		ENCASHMENT				
172495				BENEFITS		
172496			*****			
172497			TOTAL (MH)		21,08,000	0
172498			21,08,000			
172499						
172500			*****			
172501			TOTAL (DDO)		21,08,000	0
172502			21,08,000			
172503		GOVERNMENT OF PUNJAB				
		2876				

172504	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
172505							
172506							
172507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
172508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
172509	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
172510							
172511							
172512		***** -----				----- -----	----- -----
172513	REHABILITAT 65,75,33,863	TOTAL(CCO)				60,64,16,258	5,11,17,605
172514	ION						
172515							
172516							
172517							
172518	***** -----					----- -----	----- -----
172519	TOTAL(DEPT) 65,75,33,863					60,64,16,258	5,11,17,605
172520							
172521							
172522	RELIEF AND 13,65,504	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	2235	03-REIMBURSEMEN	4,51,624	9,13,880
172523	RESETTLEMEN MEDICAL	RESETTLEMENT, PUNJAB	COMMISSIONER		T OF		
172524	T TO				CHARGES		
172525					PUNJAB		
172526					GOVERNMENT		
172527					PENSIONERS		

172528					
172529			35-FINANCIAL 15,00,000	15,00,000	0
172530			ASSISTANCE TO		
172531			THE FAMILIES OF		
172532			FARMERS/FARM		
172533			LABOURERS WHO		
172534			COMMITTED		
172535			SUICIDE DUE TO		
172536			INDEBTEDNESS		
172537					
172538			***** -----	-----	-----
172539			TOTAL (MH) 49,73,504	40,59,624	9,13,880
172540					
172541					
172542		2245 17,32,700	01-ASSISTANCE	17,32,700	0
172543			FOR		
172544			REPAIRS/RECONST		

172545			RUCTION OF			
172546			HOUSES			
172547						
172548			01-EX-GRATIA 11,44,50,000	11,44,50,000		0
172549			PAYMENTS TO			
172550			BEREAVED			
172551			FAMILIES			
172552						
172553			01-GRATUITOUS 10,46,100	10,46,100		0
172554			RELIEF			
172555						
172556			01-MANAGEMENT 36,363	36,363		0
172557			OF NATURAL			
172558			DISASTERS,			
172559			CONTINGENCY			
172560			PLANS IN			

172561	DISASTER PRONE						
172562							
172563	GOVERNMENT OF PUNJAB 2877						
172564	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
172565							
172566							
172567	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
172568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
172569	-----	-----	-----	-----	-----	-----	-----
172570	AREAS						
172571							
172572				*****	-----		
172573				TOTAL (MH) 11,72,65,163	11,72,65,163 0		
172574							
172575							
172576				*****	-----		
172577				TOTAL (DD0) 12,22,38,667	12,13,24,787 9,13,880		
172578							
172579							
172580	RELIEF AND 6,80,000	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	2047	01-DIRECTION	6,80,000	0
172581	RESETTLEMEN	RESETTLEMENT, PUNJAB					
172582	COMMISSIONER,						
172583	T						
172584				02-DISTRICT 40,460		40,460	0

172585

ADMINISTRATION

172586

172587

172588

TOTAL (MH) 7,20,460 0
7,20,460

172589

172590

172591

2245 01-ASSISTANCE 1,00,300 0
1,00,300

172592

FOR

172593

REPAIRS/RECONST

172594

RUCTION
OF

172595

HOUSES

172596

172597

01-EX-GRATIA 67,00,000 36,00,000
1,03,00,000

172598

PAYMENTS
TO

172599

BEREAVED

172600

FAMILIES

172601

172602

01-GRATUITOUS 1,20,66,902 0
1,20,66,902

172603		RELIEF		
172604				
172605		02-EXPENDITURE 16,500	16,500	0
172606		FOR CALAMITIES		
172607		WHICH DO NOT		
172608		FALL UNDER THE		
172609		NORMS OF		
172610		GOVERNMENT OF		
172611		INDIA OR IN		
172612		EXCESS OF NORMS		
172613		OF GOVERNMENT		
172614		OF INDIA		
172615				
172616		***** -----	-----	-----
172617		TOTAL (MH) 2,24,83,702	1,88,83,702	36,00,000
172618				

172619

172620

172621

172622
172623

172624

172625

172626

172627

172628

172629

172630

172631

172632

172633

172634

172635

172636

172637

172638

172639

172640

TOTAL (DDO)
2,32,04,162

1,96,04,162 36,00,000

GOVERNMENT OF PUNJAB
2878

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RELIEF AND 97,200	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, FATEHGARH	2245	01-ASSISTANCE	97,200	0
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RESETTLEMEN FOR	RESETTLEMENT, PUNJAB	SAHIB				
--------------------	----------------------	-------	--	--	--	--

T
REPAIRS/RECONST

RUCTION
OF

HOUSES

				01-ASSISTANCE 33,000	33,000	0
--	--	--	--	-------------------------	--------	---

TO FARMERS
FOR

PURCHASE
OF

172641		LIVE STOCK		
172642				
172643		01-EX-GRATIA 1,66,00,000	1,66,00,000	0
172644		PAYMENTS TO		
172645		BEREAVED		
172646		FAMILIES		
172647				
172648		01-MANAGEMENT 36,364	36,364	0
172649		OF NATURAL		
172650		DISASTERS,		
172651		CONTINGENCY		
172652		PLANS IN		
172653		DISASTER PRONE		
172654		AREAS		
172655				
172656		***** -----	-----	
172657		TOTAL (MH) 1,67,66,564	1,67,66,564	0

172658

172659

172660

172661

TOTAL (DD0)
1,67,66,5641,67,66,5640

172662

172663

172664

DEPUTY COMMISSIONER, FEROZEPUR224501-ASSISTANCE95,1000

172665

FOR

172666

REPAIRS/RECONST

172667

RUCTION
OF

172668

HOUSES

172669

172670

01-EX-GRATIA5,30,00,0005,30,00,0000

172671

PAYMENTS
TO

172672

BEREAVED

172673

FAMILIES

172674

172675

01-GRATUITOUS1,91,9931,91,9930

172676

RELIEF

172677

172678

02-EXPENDITURE 1, 24, 657 0
1, 24, 657

172679

FOR
CALAMITIES

172680

WHICH DO
NOT

172681

FALL UNDER
THE

172682

172683

GOVERNMENT OF PUNJAB Page
2879

172684

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

172685

172686

172687

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

172688

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

172689

172690

NORMS
OF

172691

GOVERNMENT
OF

172692

INDIA OR
IN

172693

EXCESS OF
NORMS

172694

OF
GOVERNMENT

172695

OF
INDIA

172696

172697

172698

172699

172700

172701

172702

172703

172704

172705

RELIEF AND SECRETARY, RELIEF AND
8,400

DEPUTY COMMISSIONER, HOSHIARPUR

2245

01-ASSISTANCE

8,400

0

172706

RESETTLEMEN RESETTLEMENT, PUNJAB
FOR

172707

T
REPAIRS/RECONST

172708

RUCTION
OF

172709

HOUSES

172710

172711

01-EX-GRATIA
4,97,00,000

3,35,50,000

1,61,50,000

172712

PAYMENTS
TO

172713

BEREAVED

172714

FAMILIES

172715

172716			*****			
172717			TOTAL (MH)		3,35,58,400	1,61,50,000
			4,97,08,400			
172718						
172719						
172720			*****			
172721			TOTAL (DDO)		3,35,58,400	1,61,50,000
			4,97,08,400			
172722						
172723						
172724		DEPUTY COMMISSIONER, JALLANDHAR	2245	01-EX-GRATIA	7,47,50,000	0
		7,47,50,000				
172725				PAYMENTS TO		
172726				BEREAVED		
172727				FAMILIES		
172728						
172729				01-GRATUITOUS	15,25,000	0
				15,25,000		
172730				RELIEF		
172731						
172732				01-REPAIRS AND	50,00,000	0
				50,00,000		
172733				RESTORATION OF		
172734				DAMAGED		

172735					IRRIGATION AND			
172736					FLOOD CONTROL			
172737					WORKS			
172738								
172739					02-EXPENDITURE 18,63,000	18,63,000		0
172740					FOR CALAMITIES			
172741					WHICH DO NOT			
172742								
172743	GOVERNMENT OF PUNJAB 2880							Page
172744	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
172745								
172746								
172747	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
172748	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
172749	----- -----	-----	-----	-----	-----	-----	-----	
172750					FALL UNDER THE			
172751					NORMS OF			
172752					GOVERNMENT OF			
172753					INDIA OR IN			

172754					EXCESS OF NORMS		
172755					OF GOVERNMENT		
172756					OF INDIA		
172757							
172758				***** -----		-----	-----
172759				TOTAL (MH) 8,31,38,000		8,31,38,000	0
172760							
172761							
172762				***** -----		-----	-----
172763				TOTAL (DDO) 8,31,38,000		8,31,38,000	0
172764							
172765							
172766	RELIEF AND 2,77,00,000	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, KAPURTHALA	2245	01-EX-GRATIA	2,77,00,000	0
172767	RESETTLEMEN TO	RESETTLEMENT, PUNJAB			PAYMENTS		
172768	T BEREAVED						
172769					FAMILIES		
172770							
172771				***** -----		-----	-----
172772				TOTAL (MH) 2,77,00,000		2,77,00,000	0
172773							
172774							

172775	***** -----			-----	
172776	TOTAL (DDO) 2,77,00,000			2,77,00,000	0
172777					
172778					
172779	DEPUTY COMMISSIONER, MANSA 1,90,50,000	2245	01-EX-GRATIA	1,90,50,000	0
172780			PAYMENTS TO		
172781			BEREAVED		
172782			FAMILIES		
172783					
172784			01-GRATUITOUS 82,23,42,397	82,23,42,397	0
172785			RELIEF		
172786					
172787			02-EXPENDITURE 99,88,11,578	99,88,11,578	0
172788			FOR CALAMITIES		
172789			WHICH DO NOT		
172790			FALL UNDER THE		
172791			NORMS OF		
172792			GOVERNMENT OF		

172793

INDIA OR
IN

172794

EXCESS OF
NORMS

172795

OF
GOVERNMENT

172796

OF
INDIA

172797

172798

172799

TOTAL (MH)
1,84,02,03,975

1,84,02,03,975

0

172800

172801

172802

172803

GOVERNMENT OF PUNJAB
2881

Page

172804

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

172805

172806

172807

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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172808

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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172809

----- -----	-----	-----	-----	-----	-----	-----
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172810

172811

RELIEF AND SECRETARY, RELIEF AND
1,84,02,03,975

TOTAL (DDO)

1,84,02,03,975

0

172812

RESETTLEMEN RESETTLEMENT,
PUNJAB

172813

T

172814

172815

172816

172817

DEPUTY COMMISSIONER, MOGA
95,100

2245

01-ASSISTANCE

95,100

0

172818

FOR

172819

REPAIRS/RECONST

172820

RUCTION
OF

172821

HOUSES

172822

172823

01-EX-GRATIA
1,16,50,000

1,16,50,000

0

172824

PAYMENTS
TO

172825

BEREAVED

172826

FAMILIES

172827

172828

01-GRATUITOUS
14,23,915

14,23,915

0

172829

RELIEF

172830

172831

01-SUPPLY OF
25,91,625

25,91,625

0

172832

FODDER

172833

172834

172835

172836

172837

172838

172839

172840

172841

172842

172843

172844

172845

172846

172847

172848

172849

172850

172851

TOTAL (MH)
1,85,59,64,615

1,85,59,64,615

0

TOTAL (DDO)
1,85,59,64,615

1,85,59,64,615

0

DEPUTY COMMISSIONER, MUKTSAR
80,75,200

2245

01-ASSISTANCE

80,75,200

0

FOR

REPAIRS/RECONST

RUCTION
OF

HOUSES

01-EX-GRATIA
1,70,00,000

79,50,000

90,50,000

PAYMENTS
TO

BEREAVED

FAMILIES

172852

172853

01-GRATUITOUS
2,00,48,0602,00,48,0600

172854

RELIEF

172855

172856

02-EXPENDITURE
58,74058,7400

172857

FOR
CALAMITIES

172858

WHICH DO
NOT

172859

FALL UNDER
THE

172860

NORMS
OF

172861

GOVERNMENT
OF

172862

172863

GOVERNMENT OF PUNJAB
2882Page

172864

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

172865

172866

172867

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

172868

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

172869

172870

INDIA OR
IN

172871					EXCESS OF NORMS		
172872					OF GOVERNMENT		
172873					OF INDIA		
172874							
172875				***** -----		-----	-----
172876				TOTAL (MH) 4,51,82,000		3,61,32,000	90,50,000
172877							
172878							
172879				***** -----		-----	-----
172880				TOTAL (DDO) 4,51,82,000		3,61,32,000	90,50,000
172881							
172882							
172883	RELIEF AND 1,33,00,000	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, NAWANSHAHR	2245	01-EX-GRATIA	79,00,000	54,00,000
172884	RESETTLEMEN TO	RESETTLEMENT, PUNJAB			PAYMENTS		
172885	T BEREAVED						
172886					FAMILIES		
172887							
172888				***** -----		-----	-----
172889				TOTAL (MH) 1,33,00,000		79,00,000	54,00,000
172890							
172891							
172892				***** -----		-----	-----

172893		TOTAL (DDO) 1,33,00,000		79,00,000	54,00,000
172894					
172895					
172896		DEPUTY COMMISSIONER, PATIALA 10,78,500	2245	01-ASSISTANCE 10,78,500	0
172897				FOR	
172898				REPAIRS/RECONST	
172899				RUCTION OF	
172900				HOUSES	
172901					
172902				01-EX-GRATIA 4,63,00,000	3,47,50,000 1,15,50,000
172903				PAYMENTS TO	
172904				BEREAVED	
172905				FAMILIES	
172906					
172907				01-GRATUITOUS 1,68,79,827	1,68,79,827 0
172908				RELIEF	
172909					
172910				02-EXPENDITURE 10,697	10,697 0

172911					FOR CALAMITIES		
172912					WHICH DO NOT		
172913					FALL UNDER THE		
172914					NORMS OF		
172915					GOVERNMENT OF		
172916					INDIA OR IN		
172917					EXCESS OF NORMS		
172918					OF GOVERNMENT		
172919					OF INDIA		
172920							
172921					02-TRAINING 1,48,937	1,48,937	0
172922							
172923				GOVERNMENT OF PUNJAB 2883			
172924				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
172925							
172926							
172927	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
172928	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

172929	-----					

172930				*****	-----	

172931	RELIEF AND 6,44,17,961	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, PATIALA	TOTAL (MH)	5,28,67,961	1,15,50,000
172932	RESETTLEMEN PUNJAB	RESETTLEMENT,				
172933	T					
172934						
172935						
172936						
172937				*****	-----	

172938		TOTAL (DDO) 6,44,17,961			5,28,67,961	1,15,50,000
172939						
172940						
172941		DEPUTY COMMISSIONER, ROPAR 1,90,200	2245	01-ASSISTANCE	1,90,200	0
172942				FOR		
172943				REPAIRS/RECONST		
172944				RUCTION OF		
172945				HOUSES		
172946						
172947				01-EX-GRATIA 2,11,50,000	2,11,50,000	0
172948				PAYMENTS TO		
172949				BEREAVED		

172950		FAMILIES		
172951				
172952		01-GRATUITOUS 3,29,26,878	3,29,26,878	0
172953		RELIEF		
172954				
172955		01-MANAGEMENT 36,363	36,363	0
172956		OF NATURAL		
172957		DISASTERS,		
172958		CONTINGENCY		
172959		PLANS IN		
172960		DISASTER PRONE		
172961		AREAS		
172962				
172963		02-EXPENDITURE 13,21,320	13,21,320	0
172964		FOR CALAMITIES		
172965		WHICH DO NOT		

172966				FALL UNDER THE			
172967				NORMS OF			
172968				GOVERNMENT OF			
172969				INDIA OR IN			
172970				EXCESS OF NORMS			
172971				OF GOVERNMENT			
172972				OF INDIA			
172973							
172974			***** -----		-----	-----	
172975			TOTAL (MH) 12,00,42,722		10,84,92,722	1,15,50,000	
172976							
172977							
172978			***** -----		-----	-----	
172979			TOTAL (DDO) 12,00,42,722		10,84,92,722	1,15,50,000	
172980							
172981							
172982							
172983			GOVERNMENT OF PUNJAB 2884				
172984			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
172985							
172986							

172987	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
172988	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
172989	----- -----						
172990	RELIEF AND 95,100	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, SANGRUR	2245	01-ASSISTANCE	95,100	0
172991	RESETTLEMEN FOR	RESETTLEMENT, PUNJAB					
172992	T REPAIRS/RECONST						
172993					RUCTION OF		
172994					HOUSES		
172995							
172996					01-EX-GRATIA 3,53,00,000	2,38,00,000	1,15,00,000
172997					PAYMENTS TO		
172998					BEREAVED		
172999					FAMILIES		
173000							
173001					01-GRATUITOUS 2,17,05,579	2,17,05,579	0
173002					RELIEF		
173003							
173004					02-EXPENDITURE 47,15,770	47,15,770	0

173005				FOR CALAMITIES		
173006				WHICH DO NOT		
173007				FALL UNDER THE		
173008				NORMS OF		
173009				GOVERNMENT OF		
173010				INDIA OR IN		
173011				EXCESS OF NORMS		
173012				OF GOVERNMENT		
173013				OF INDIA		
173014						
173015			***** -----		-----	-----
173016			TOTAL (MH) 6,18,16,449		5,03,16,449	1,15,00,000
173017						
173018						
173019			***** -----		-----	-----
173020			TOTAL (DDO) 6,18,16,449		5,03,16,449	1,15,00,000
173021						
173022						
173023		DEPUTY COMMISSIONER, SMALL 4,74,400	2245	01-ASSISTANCE	4,74,400	0

173024	SAVINGS, LUDHIANA FOR				
173025	REPAIRS/RECONST				
173026	RUCTION OF				
173027	HOUSES				
173028					
173029	01-ASSISTANCE 10,000	10,000		0	
173030	TO FARMERS FOR				
173031	PURCHASE OF				
173032	LIVE STOCK				
173033					
173034	01-EX-GRATIA 10,51,50,000	10,51,50,000		0	
173035	PAYMENTS TO				
173036	BEREAVED				
173037	FAMILIES				
173038					
173039	01-GRATUITOUS 2,000	2,000		0	
173040					

173041

173042
173043

GOVERNMENT OF PUNJAB
2885

173044

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

173045

173046

173047

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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173048

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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173049

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173050

RELIEF AND 36,364	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, SMALL	2245	01-MANAGEMENT	36,364	0
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173051

RESETTLEMEN NATURAL	RESETTLEMENT, PUNJAB	SAVINGS, LUDHIANA		OF		
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173052

T
DISASTERS,

173053

CONTINGENCY

173054

PLANS
IN

173055

DISASTER
PRONE

173056

AREAS

173057

173058

***** -----	-----	-----
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173059

TOTAL (MH) 10,56,72,764	10,56,72,764	0
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173060

173061

173062			***** -----			-----	-----
173063			TOTAL (DDO) 10,56,72,764			10,56,72,764	0
173064							
173065							
173066			***** -----			-----	-----
173067			TOTAL (CCO) 3,23,35,71,956			3,12,42,90,471	10,92,81,485
173068							
173069							
173070			***** -----			-----	-----
173071			TOTAL (DEPT) 3,23,35,71,956			3,12,42,90,471	10,92,81,485
173072							
173073							
173074	REVENUE 17,833	INSPECTOR GENERAL OF	ASSTT. TREASURY	2030	01-DIRECTION	17,833	0
173075		REGISTRATION, PUNJAB, AND	OFFICER, GIDDERBAHA				
173076		CHANDIGARH ADMINISTRATION					
173077							
173078					01-EXPENSES ON 10,87,065	10,17,330	69,735
173079					SALE OF STAMPS		
173080							
173081				***** -----		-----	-----
173082				TOTAL (MH) 11,04,898		10,35,163	69,735
173083							
173084							

173085	*****					

173086	TOTAL (DD0)				10,35,163	69,735
	11,04,898					
173087						
173088						
173089	BLOCK PRIMARY EDUCATION	2071	01-FAMILY		12,44,700	0
	12,44,700					
173090	OFFICER,BLOCK PRIMARY EDUCATION					
	PENSIONS					
173091						
	OFFICER					
173092						
173093			01-GRATUITIES		7,59,135	0
			7,59,135			
173094			01-LEAVE		4,14,915	0
			4,14,915			
173095						
			ENCASHMENT			
173096						
			BENEFITS			
173097						
173098			01-PENSION AND		6,99,566	46,523
			7,46,089			
173099						
			OTHER			
173100						
			RETIREMENT			
173101						
			BENEFITS			

173105

173106

173107	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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173108	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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173109	-----	-----	-----	-----	-----	-----	-----

173110

173111	REVENUE 15,27,682	INSPECTOR GENERAL OF	BLOCK PRIMARY EDUCATION	2071	01-PENSION TO	32,265	14,95,417
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173112		REGISTRATION, PUNJAB, OF	OFFICER,BLOCK PRIMARY EDUCATION		EMPLOYEES		
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173113		CHANDIGARH AIDED	OFFICER		STATE		
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173114					EDUCATIONAL		
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173115					INSTITUTIONS		
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173116					(SCHOOLS)		
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173117

173118					01-PENSIONS TO 2,06,664	0	2,06,664
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173119					LEGISLATORS		
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173120

173121				*****		-----	-----

173122				TOTAL (MH) 48,99,185		31,50,581	17,48,604
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173123

173124

173125		*****				-----	-----

173126	TOTAL (DD0) 48,99,185			31,50,581	17,48,604
173127					
173128					
173129	COLLECTOR, FEROZEPUR 30,000	2030	01-DIRECTION	30,000	0
173130			AND		
173131			ADMINISTRATION		
173132					
173133			01-EXPENSES ON 10,80,227	9,71,142	1,09,085
173134			SALE OF STAMPS		
173135					
173136		***** -----		-----	-----
173137		TOTAL (MH) 11,10,227		10,01,142	1,09,085
173138					
173139					
173140	***** -----			-----	-----
173141	TOTAL (DD0) 11,10,227			10,01,142	1,09,085
173142					
173143					
173144	COLLECTOR,, FAZILKA 11,661	2030	01-EXPENSES ON	11,661	0
173145			SALE OF STAMPS		
173146					

173147				***** -----		-----	-----
173148				TOTAL (MH) 11,661		11,661	0
173149							
173150							
173151				***** -----		-----	-----
173152				TOTAL (DDO) 11,661		11,661	0
173153							
173154							
173155			COLLECTOR,, ZIRA 17,594	2030	01-EXPENSES ON	17,594	0
173156					SALE OF STAMPS		
173157							
173158				***** -----		-----	-----
173159				TOTAL (MH) 17,594		17,594	0
173160							
173161							
173162							
173163			GOVERNMENT OF PUNJAB 2887				Page
173164			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
173165							
173166							
173167	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
173168	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
173169	----- -----	-----	-----	-----	-----	-----	-----
173170	REVENUE 495	INSPECTOR GENERAL OF	COLLECTOR,, ZIRA	2235	04-LEGAL AID TO	495	0

173171	REGISTRATION, PUNJAB, POOR	THE				
173172	CHANDIGARH					
173173						
173174		*****				
173175		TOTAL (MH)		495		0
173176		495				
173177						
173178		*****				
173179		TOTAL (DDO)		18,089		0
173180		18,089				
173181						
173182	COLLECTOR, , JAGRAON	2030	01-EXPENSES ON	26,07,091		2,81,713
173183	28,88,804		SALE OF STAMPS			
173184						
173185		*****				
173186		TOTAL (MH)		26,07,091		2,81,713
173187		28,88,804				
173188						
173189		*****				
173190		TOTAL (DDO)		26,07,091		2,81,713
173191		28,88,804				
173192						
173193	COLLECTOR, , SUB DIVISIONAL	2030	01-EXPENSES ON	17,940		0
	17,940					

173194	OFFICER(C), STAMPS	SALE OF		
173195				
173196		***** -----	-----	-----
173197		TOTAL (MH) 17,940	17,940	0
173198				
173199				
173200	***** -----		-----	-----
173201	TOTAL (DDO) 17,940		17,940	0
173202				
173203				
173204	COLLECTOR, AMRITSAR SUB DIVISION 2030 4,000	01-DIRECTION	4,000	0
173205	OFFICE (C) AND			
173206		ADMINISTRATION		
173207				
173208		01-EXPENSES ON 18,11,866	16,44,039	1,67,827
173209		SALE OF STAMPS		
173210				
173211		***** -----	-----	-----
173212		TOTAL (MH) 18,15,866	16,48,039	1,67,827
173213				
173214				
173215	***** -----		-----	-----

173216	-----					
173217						
173218						
173219	TOTAL (DDO) 18,15,866			2030	01-EXPENSES ON	16,48,039
173220	COLLECTOR, COLLECTOR, SUB 7,01,901					1,67,827
173221	DIVISION, BHATINDA STAMPS				SALE OF	
173222						
173223	GOVERNMENT OF PUNJAB 2888					
173224	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
173225						
173226						
173227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
173228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
173229	----- -----	-----	-----	-----	-----	-----
173230				***** -----		-----
173231	REVENUE 7,01,901	INSPECTOR GENERAL OF		TOTAL (MH)		5,62,217
173232		REGISTRATION, PUNJAB,				1,39,684
173233		CHANDIGARH				
173234						
173235						
173236						
173237				2235 9,900	03-REIMBURSEMEN	9,900
173238					T OF MEDICAL	0

173239				CHARGES TO		
173240				PUNJAB		
173241				GOVERNMENT		
173242				PENSIONERS		
173243						
173244			***** -----		-----	-----
173245			TOTAL (MH) 7,11,801		5,72,117	1,39,684
173246						
173247						
173248			***** -----		-----	-----
173249			TOTAL (DDO) 7,11,801		5,72,117	1,39,684
173250						
173251						
173252		COLLECTOR, COLLECTOR, SUB 57,240	2030	01-EXPENSES ON	57,240	0
173253		DIVISION, BUDHLADA, MANSA STAMPS		SALE OF		
173254						
173255			***** -----		-----	-----
173256			TOTAL (MH) 57,240		57,240	0
173257						
173258						
173259			***** -----		-----	-----

173260	TOTAL (DDO) 57,240				57,240	0
173261						
173262						
173263	COLLECTOR, COLLECTOR, SUB 37,800	2030	01-EXPENSES ON		0	37,800
173264	DIVISION, MANSA STAMPS		SALE OF			
173265						
173266		***** -----				
173267		TOTAL (MH) 37,800			0	37,800
173268						
173269						
173270	***** -----					
173271	TOTAL (DDO) 37,800				0	37,800
173272						
173273						
173274	COLLECTOR, COLLECTOR, SUB 1,45,260	2030	01-EXPENSES ON		1,45,260	0
173275	DIVISION, SARDULGARH, MANSA STAMPS		SALE OF			
173276						
173277		***** -----				
173278		TOTAL (MH) 1,45,260			1,45,260	0
173279						
173280						
173281	***** -----					

173284	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
173285							
173286							
173287	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
173288	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
173289	----- -----						
173290			TOTAL (DDO) 1,45,260			1,45,260	0
173291							
173292							
173293	REVENUE 4,950	INSPECTOR GENERAL OF	COLLECTOR,DHURI	2030	01-EXPENSES ON	4,950	0
173294		REGISTRATION, PUNJAB, STAMPS			SALE OF		
173295		CHANDIGARH					
173296							
173297				***** -----		-----	-----
173298				TOTAL (MH) 1,50,210		1,50,210	0
173299							
173300							
173301			***** -----			-----	-----
173302			TOTAL (DDO) 1,50,210			1,50,210	0
173303							
173304							
173305			COLLECTOR, KAPURTHALA 3,500	2030	01-DIRECTION	3,500	0
173306					AND		

173307			ADMINISTRATION		
173308					
173309			01-EXPENSES ON 6,79,721	6,13,966	65,755
173310			SALE OF STAMPS		
173311					
173312			***** -----	-----	-----
173313			TOTAL (MH) 6,83,221	6,17,466	65,755
173314					
173315					
173316			***** -----	-----	-----
173317			TOTAL (DDO) 6,83,221	6,17,466	65,755
173318					
173319					
173320		COLLECTOR, NAWANSAHAR 1,295	2030 01-EXPENSES ON	1,295	0
173321			SALE OF STAMPS		
173322					
173323			***** -----	-----	-----
173324			TOTAL (MH) 1,295	1,295	0
173325					
173326					
173327			***** -----	-----	-----
173328			TOTAL (DDO)	1,295	0

			1,295				
173329							
173330							
173331			COLLECTOR, RAJPURA 25,43,522	2030	01-EXPENSES ON	19,89,773	5,53,749
173332					SALE OF STAMPS		
173333							
173334				***** -----		-----	-----
173335				TOTAL (MH) 25,43,522		19,89,773	5,53,749
173336							
173337							
173338			***** -----			-----	-----
173339			TOTAL (DDO) 25,43,522			19,89,773	5,53,749
173340							
173341							
173342							
173343			GOVERNMENT OF PUNJAB 2890				Page
173344			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
173345							
173346							
173347	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
173348	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
173349	----- -----	-----	-----	-----	-----	-----	-----
173350	REVENUE 28,832	INSPECTOR GENERAL OF	COLLECTOR, ROPAR	2030	01-EXPENSES ON	32	28,800
173351		REGISTRATION, PUNJAB, STAMPS			SALE OF		
173352		CHANDIGARH					

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173373

173374

173375

TOTAL (MH) 32 28,800
28,832

TOTAL (DDO) 32 28,800
28,832

COLLECTOR, STAMPS, LUDHIANA(WEST) 2030 01-EXPENSES ON 61,512 0
61,512

SALE OF
STAMPS

TOTAL (MH) 61,512 0
61,512

TOTAL (DDO) 61,512 0
61,512

COLLECTOR, SUB DIVISION, DERA 2030 01-COST OF 0 76,933
76,933

BASSI
STAMPS

173376		01-DIRECTION 22,900	22,900	0
173377		AND		
173378		ADMINISTRATION		
173379				
173380		01-EXPENSES ON 32,47,213	20,02,788	12,44,425
173381		SALE OF STAMPS		
173382				
173383		***** -----	-----	-----
173384		TOTAL (MH) 33,47,046	20,25,688	13,21,358
173385				
173386				
173387		***** -----	-----	-----
173388		TOTAL (DDO) 33,47,046	20,25,688	13,21,358
173389				
173390				
173391	COLLECTOR, SUB DIVISION, FARIDKOT 2030 38,798	01-EXPENSES ON	38,798	0
173392		SALE OF STAMPS		
173393				
173394		***** -----	-----	-----
173395		TOTAL (MH) 38,798	38,798	0

173396

173397

173398

2235
34,000

01-PENSION AND

34,000

0

173399

OTHER
BENEFITS

173400

TO THE
FREEDOM

173401

FIGHTERS
AND

173402

173403

GOVERNMENT OF PUNJAB
2891

Page

173404

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

173405

173406

173407

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

173408

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

173409

173410

THEIR
WARDS

173411

173412

173413

TOTAL (MH)
34,000

34,000

0

173414

173415

173416

173417

TOTAL (DDO)
72,798

72,798

0

173418

173419

173420	REVENUE 13,350	INSPECTOR GENERAL OF	COLLECTOR, SUB DIVISION,	2030	01-DIRECTION	13,350	0
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173421		REGISTRATION, PUNJAB, AND	FATEHGARH SAHIB				
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173422		CHANDIGARH ADMINISTRATION					
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173423

173424					01-EXPENSES ON 8,02,506	7,39,788	62,718
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173425					SALE OF STAMPS		
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173426

173427				***** -----		-----	-----
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173428				TOTAL (MH) 8,15,856		7,53,138	62,718
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173429

173430

173431		***** -----				-----	-----
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173432		TOTAL (DDO) 8,15,856				7,53,138	62,718
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173433

173434

173435		COLLECTOR, SUB DIVISION, MOGA 95,050		2030	01-EXPENSES ON	0	95,050
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173436					SALE OF STAMPS		
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173437

173438				***** -----		-----	-----
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173439				TOTAL (MH) 95,050		0	95,050
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173440

173441

173442

173443

TOTAL (DDO)
95,050

095,050

173444

173445

173446

COLLECTOR, SUB DIVISION, NABHA203001-EXPENSES ON3,7490

173447

SALE OF
STAMPS

173448

173449

173450

TOTAL (MH)
3,749

3,7490

173451

173452

173453

173454

TOTAL (DDO)
3,749

3,7490

173455

173456

173457

COLLECTOR, SUB DIVISION, PATIALA203001-EXPENSES ON2000

173458

SALE OF
STAMPS

173459

173460

173461

TOTAL (MH)
200

2000

173462

173464

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

173465

173466

173467	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
173468	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

173469

173470

173471

173472

173473	REVENUE 200	INSPECTOR GENERAL OF	TOTAL (DD0)			200	0
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173474

REGISTRATION,
PUNJAB,

173475

CHANDIGARH

173476

173477

173478

173479		DISTRICT TAXATION OFFICER, MANSA	2235	03-REIMBURSEMEN		96,632	0
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173480

T OF
MEDICAL

173481

CHARGES
TO

173482

PUNJAB

173483

GOVERNMENT

173484

PENSIONERS

173485

173486

173487

173488

173489

173490

173491

173492

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173497

173498

173499

173500

173501

173502

173503

173504

173505

TOTAL (MH)
96,832

96,832

0

TOTAL (DDO)
96,832

96,832

0

DISTRICT TRAINING
19,68,620

2071

01-LEAVE

19,68,620

0

OFFICER, SANGRUR
ENCASHMENT

BENEFITS

TOTAL (MH)
19,68,620

19,68,620

0

2235
36,565

03-REIMBURSEMEN

36,565

0

T OF
MEDICAL

CHARGES
TO

				PUNJAB			
173506				GOVERNMENT			
173507				PENSIONERS			
173508							
173509			*****				
173510			TOTAL (MH)		36,565		0
173511			36,565				
173512							
173513			*****				
173514			TOTAL (DDO)		20,05,185		0
173515			20,05,185				
173516							
173517			DISTRICT TRANSPORT	2235	01-DEPOSIT	0	10,000
173518			10,000				
173519			OFFICER, LUDHIANA				
173520			LINKED				
173521							
173522							
173523			GOVERNMENT OF PUNJAB				
			2893				

173527	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
173528	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
173529	----- -----						
173530				***** -----		-----	-----
173531	REVENUE 10,000	INSPECTOR GENERAL OF		TOTAL (MH)		0	10,000
173532		REGISTRATION, PUNJAB,					
173533		CHANDIGARH					
173534							
173535							
173536							
173537			***** -----			-----	-----
173538			TOTAL (DDO) 10,000			0	10,000
173539							
173540							
173541			DISTRICT TREASURY 13,19,394	2030	01-EXPENSES ON	12,06,764	1,12,630
173542			OFFICER, DISTRICT TREASURY STAMPS		SALE OF		
173543							
173544				***** -----		-----	-----
173545				TOTAL (MH) 13,29,394		12,06,764	1,22,630
173546							
173547							
173548			***** -----			-----	-----
173549			TOTAL (DDO) 13,29,394			12,06,764	1,22,630

173550					
173551					
173552		DISTRICT TREASURY 6,76,70,559	2071	01-COMMUTED	5,79,11,411 97,59,148
173553		OFFICER,DISTRICT TREASURY OF		VALUE	
173554		OFFICER, BARNALA PENSIONS			
173555					
173556				01-FAMILY 25,35,36,159	21,81,90,051 3,53,46,108
173557				PENSIONS	
173558					
173559				01-GOVERNMENT 22,67,13,495	20,18,80,060 2,48,33,435
173560				CONTRIBUTION	
173561				FOR DEFINED	
173562				CONTRIBUTION	
173563				PENSION SCHEME	
173564					
173565				01-GRATUITIES 19,48,32,962	17,82,65,477 1,65,67,485
173566				01-LEAVE 2,92,87,302	2,87,08,831 5,78,471
173567				ENCASHMENT	

173568		BENEFITS		
173569				
173570		01-PENSION AND 99,23,89,216	86,18,11,760	13,05,77,456
173571		OTHER		
173572		RETIREMENT		
173573		BENEFITS		
173574				
173575		01-PENSION TO 1,70,90,727	1,55,84,224	15,06,503
173576		EMPLOYEES OF		
173577		STATE AIDED		
173578		EDUCATIONAL		
173579		INSTITUTIONS		
173580		(SCHOOLS)		

173587	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
173588	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
173589	----- -----					-----	-----
173590	REVENUE 28,05,950	INSPECTOR GENERAL OF	DISTRICT TREASURY	2071	01-PENSIONS TO	25,28,730	2,77,220
173591		REGISTRATION, PUNJAB, LEGISLATORS	OFFICER,DISTRICT TREASURY				
173592		CHANDIGARH BARNALA	OFFICER,				
173593							
173594				***** -----		-----	-----
173595				TOTAL (MH) 1,78,43,26,370		1,56,48,80,544	21,94,45,826
173596							
173597							
173598			***** -----			-----	-----
173599			TOTAL (DDO) 1,78,43,26,370			1,56,48,80,544	21,94,45,826
173600							
173601							
173602			DISTRICT TREASURY 15,067	2030	01-DIRECTION	15,067	0
173603			OFFICER,DISTRICT TREASURY AND				
173604			OFFICER, BHATINDA ADMINISTRATION				
173605							
173606					01-EXPENSES ON 24,31,663	22,26,555	2,05,108
173607					SALE OF STAMPS		
173608							

173609

173610

TOTAL (MH)

24,46,730

22,41,622

2,05,108

173611

173612

173613

2075

06-EXPENDITURE

4,00,000

0

4,00,000

173614

IN

CONNECTION

173615

WITH

173616

INDEPENDENCE

173617

DAY

173618

173619

173620

TOTAL (MH)

4,00,000

4,00,000

0

4,00,000

173621

173622

173623

2235

01-PENSION AND

20,01,500

2,60,900

22,62,400

173624

OTHER

BENEFITS

173625

TO THE

FREEDOM

173626

FIGHTERS

AND

173627		THEIR WARDS		
173628				
173629		03-REIMBURSEMEN 7,70,061	7,17,103	52,958
173630		T OF MEDICAL		
173631		CHARGES TO		
173632		PUNJAB		
173633		GOVERNMENT		
173634		PENSIONERS		
173635				
173636		04-LEGAL AID TO 2,73,867	2,73,867	0
173637		THE POOR		
173638				
173639		06-INTEGRATED 3,67,200	3,67,200	0
173640		CHILD		
173641		DEVELOPMENT		

173645

173646

173647	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
173648	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

173649 -----

173650 SERVICES

173651 HONORARIUM
TO

173652 ANGANWADI

173653 WORKERS
AND

173654 HELPERS

173655

173656	REVENUE 50,879	INSPECTOR GENERAL OF	DISTRICT TREASURY	2235	09- INTEGRATED	50,879	0
173657		REGISTRATION, PUNJAB, CHILD	OFFICER,DISTRICT TREASURY				
173658		CHANDIGARH DEVELOPMENT	OFFICER, BHATINDA				

173659 SERVICE
SCHEME

173660

173661 *****

173662				TOTAL (MH) 37,24,407		34,10,549	3,13,858
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173663

173664

173665	*****				

173666	TOTAL (DDO)			60,52,171	5,18,966
	65,71,137				
173667					
173668					
173669	DISTRICT TREASURY	2030	01-DIRECTION	7,898	0
	7,898				
173670	OFFICER, HOSHIARPUR				
	AND				
173671			ADMINISTRATION		
173672					
173673			01-EXPENSES ON	11,19,956	1,19,280
			12,39,236		
173674			SALE OF		
			STAMPS		
173675					
173676		*****			

173677		TOTAL (MH)		11,27,854	1,19,280
		12,47,134			
173678					
173679					
173680		2235	04-LEGAL AID TO	40,740	0
		40,740			
173681			THE		
			POOR		
173682					
173683		*****			

173684		TOTAL (MH)		40,740	0
		40,740			
173685					

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173706

TOTAL (DDO) 11,68,594 1,19,280
12,87,874

DISTRICT TREASURY 2235 02-EX-GRATIA 1,00,000 0
1,00,000

OFFICER, JALANDHAR PAYMENTS
TO

FAMILIES
OF

MINISTERS,

GOVERNMENT

SERVANTS
ETC.

DYING
IN

HARNESS

TOTAL (MH) 1,00,000 0
1,00,000

173707	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
173708	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
173709	----- -----						
173710							
173711							
173712			***** -----			-----	-----
173713	REVENUE 1,00,000	INSPECTOR GENERAL OF	TOTAL (DDO)			1,00,000	0
173714		REGISTRATION, PUNJAB,					
173715		CHANDIGARH					
173716							
173717							
173718							
173719			DISTRICT TREASURY 15,000	2030	01-DIRECTION	15,000	0
173720			OFFICER, MUKATSAR AND				
173721					ADMINISTRATION		
173722							
173723					01-EXPENSES ON 7,94,071	7,40,464	53,607
173724					SALE OF STAMPS		
173725							
173726				***** -----		-----	-----
173727				TOTAL (MH) 9,09,071		8,55,464	53,607

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173748

2054
77,72,051

01-TREASURY

68,13,796

9,58,255

ESTABLISHMENT

98-COMPUTERIZAT
13,990

12,450

1,540

ION IN
THE

STATE

TOTAL (MH)
77,86,041

68,26,246

9,59,795

TOTAL (DDO)
86,95,112

76,81,710

10,13,402

DISTRICT TREASURY
5,32,500

2235

01-PENSION AND

4,95,000

37,500

OFFICER, NAWANSHAHAR
BENEFITS

OTHER

TO THE
FREEDOM

FIGHTERS
AND

173749		THEIR WARDS			
173750					
173751		02-EX-GRATIA 1,00,000	1,00,000	0	
173752		PAYMENTS TO			
173753		FAMILIES OF			
173754		MINISTERS,			
173755		GOVERNMENT			
173756		SERVANTS ETC.			
173757		DYING IN			
173758		HARNESS			
173759					
173760		03-REIMBURSEMEN 2,39,348	2,39,348	0	
173761		T OF MEDICAL			
173762					
173763	GOVERNMENT OF PUNJAB 2897				Page
173764	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
173765					
173766					

173767	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
173768	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
173769	-----	-----	-----	-----	-----	-----	-----
173770					CHARGES TO		
173771					PUNJAB		
173772					GOVERNMENT		
173773					PENSIONERS		
173774							
173775				*****		-----	-----
173776				TOTAL (MH) 8,71,848		8,34,348	37,500
173777							
173778							
173779			*****			-----	-----
173780			TOTAL (DD0) 8,71,848			8,34,348	37,500
173781							
173782							
173783	REVENUE 42,349	INSPECTOR GENERAL OF	DISTRICT TREASURY	2030	01-DIRECTION	42,349	0
173784		REGISTRATION, PUNJAB, AND	OFFICER,PATIALA				
173785		CHANDIGARH ADMINISTRATION					
173786							
173787					01-EXPENSES ON 25,01,136	23,05,238	1,95,898

173788			SALE OF STAMPS		
173789					
173790			*****		
173791			TOTAL (MH)	23,47,587	1,95,898
173792			25,43,485		
173793					
173794		2071	01-COMMUTED	9,93,746	0
173795					
173796			VALUE OF		
173797					
173798			01-GRATUITIES	42,04,569	79,599
173799			42,84,168		
173799			01-LEAVE	40,17,85,491	2,74,89,122
173799			42,92,74,613		
173800					
173801			ENCASHMENT		
173802					
173803			01-PENSION AND	2,94,84,272	25,96,245
173803			3,20,80,517		
173804					
173805			OTHER		
173805					
173805			RETIREMENT		

173806

BENEFITS

173807

173808

173809

TOTAL (MH) 43,64,68,078 3,01,64,966
46,66,33,044

173810

173811

173812

2235 02 - EX - GRATIA 1,00,000 0
1,00,000

173813

PAYMENTS
TO

173814

FAMILIES
OF

173815

MINISTERS,

173816

GOVERNMENT

173817

SERVANTS
ETC .

173818

DYING
IN

173819

HARNESS

173820

173821

173822

173823

173824	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
173825								
173826								
173827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
173828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
173829	----- -----							
173830				TOTAL (MH) 1,00,000	1,00,000			0
173831								
173832								
173833	REVENUE -----	INSPECTOR GENERAL OF	*****			-----	-----	
173834		REGISTRATION, PUNJAB,						
173835		CHANDIGARH						
173836								
173837				TOTAL (DDO) 46,92,76,529	43,89,15,665			3,03,60,864
173838								
173839								
173840				DISTT. TREASURY OFFICER, MOGA 5,97,96,086	2071	01-COMMUTED	4,85,92,034	1,12,04,052
173841						VALUE OF		
173842						PENSIONS		
173843								
173844						01-FAMILY 38,31,33,023	30,60,66,239	7,70,66,784
173845						PENSIONS		

173846

173847

01-GOVERNMENT
34,47,98,987

30,63,22,324

3,84,76,663

173848

CONTRIBUTION

173849

FOR
DEFINED

173850

CONTRIBUTION

173851

PENSION
SCHEME

173852

173853

01-GRATUITIES
22,75,46,466

18,63,59,369

4,11,87,097

173854

01-LEAVE
5,08,06,542

4,71,15,608

36,90,934

173855

ENCASHMENT

173856

BENEFITS

173857

173858

01-PENSION AND
1,42,92,55,544

1,13,01,15,632

29,91,39,912

173859

OTHER

173860

RETIREMENT

173861

BENEFITS

173862						
173863				01-PENSION TO 5,41,10,910	4,76,26,737	64,84,173
173864				EMPLOYEES OF		
173865				STATE AIDED		
173866				EDUCATIONAL		
173867				INSTITUTIONS		
173868				(SCHOOLS)		
173869						
173870				01-PENSIONS TO 62,87,047	49,18,313	13,68,734
173871				LEGISLATORS		
173872						
173873			***** -----		-----	-----
173874			TOTAL (MH) 2,55,58,34,605		2,07,72,16,256	47,86,18,349
173875						
173876						
173877			***** -----		-----	-----
173878			TOTAL (DDO) 3,02,50,11,134		2,51,60,31,921	50,89,79,213
173879						
173880						
173881		HEADMASTER, GOVERNMENT HIGH 24,729	2071	01-LEAVE	24,729	0

173884

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

173885

173886

173887

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

173888

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

173889

173890

SCHOOL
ENCASHMENT

173891

BENEFITS

173892

173893

173894

TOTAL (MH)
24,729

24,729

0

173895

173896

173897

173898

TOTAL (DDO)
24,729

24,729

0

173899

173900

173901

REVENUE
1,24,476

INSPECTOR GENERAL OF

HEADMISTRESS, GOVT. INDUSTRIAL

2230

01-DIRECTION

1,24,476

0

173902

REGISTRATION, PUNJAB,
AND

TRAINING INSTITUTE, SIRHIND

173903

CHANDIGARH
ADMINISTRATION

173904

173905

01-DIRECTORATE

12,68,740

2,05,045

			14, 73, 785	
173906		OF INDUSTRIAL		
173907		TRAINING		
173908				
173909		59-PROVISION OF 1, 50, 000	1, 35, 000	15, 000
173910		DEFICIT BUDGET		
173911		UNDER THE		
173912		INTRODUCTION OF		
173913		HOSPITALITY		
173914		COURSES WITH		
173915		THE ASSISTANCE		
173916		OF MINISTRY OF		
173917		TOURISM,		
173918		GOVERNMENT OF		
173919		INDIA		
173920				

173921		***** -----			-----	-----
173922			TOTAL (MH) 17,48,261		15,28,216	2,20,045
173923						
173924						
173925		***** -----			-----	-----
173926			TOTAL (DDO) 17,48,261		15,28,216	2,20,045
173927						
173928						
173929		REGISTRAR, MUKATSAR 14,159	2235	03-REIMBURSEMEN	14,159	0
173930				T OF MEDICAL		
173931				CHARGES TO		
173932				PUNJAB		
173933				GOVERNMENT		
173934				PENSIONERS		
173935						
173936			***** -----		-----	-----
173937			TOTAL (MH) 14,159		14,159	0
173938						
173939						
173940		***** -----			-----	-----
173941			TOTAL (DDO) 14,159		14,159	0

173944

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

173945

173946

173947

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

173948

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

173949

173950

173951

173952

REVENUE
35,175

INSPECTOR GENERAL OF

S.D.O.(CIVIL),NIHALSINGHWALA

2030

01-EXPENSES ON

35,175

0

173953

REGISTRATION, PUNJAB,
STAMPS

SALE OF

173954

CHANDIGARH

173955

173956

173957

TOTAL (MH)
35,175

35,175

0

173958

173959

173960

173961

TOTAL (DDO)
35,175

35,175

0

173962

173963

173964

SUB DIVISIONAL MAGISTRATE,AMLOH
800

2030

01-EXPENSES ON

800

0

173965

SALE OF
STAMPS

173966

173967

173968

173969

173970

173971

173972

173973

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173978

173979

173980

173981

173982

173983

173984

173985

TOTAL (MH)
800

800

0

2235
83,920

04-LEGAL AID TO

83,920

0

THE
POOR

08-DIRECTORATE
9,06,000

9,06,000

0

FOR RELIEF
TO

PERSONS

AFFECTED
BY

RIOTS

TOTAL (MH)
9,89,920

9,89,920

0

TOTAL (DDO)

9,90,720

0

174010	-----						
					AFFECTED BY		
174011					RIOTS		
174012							
174013	REVENUE 2,01,000	INSPECTOR GENERAL OF	SUB DIVISIONAL OFFICER	2235	44-FINANCIAL	1,45,500	55,500
174014		REGISTRATION, PUNJAB, TO	(CIVIL),SUB DIVISIONAL OFFICER		ASSISTANCE		
174015		CHANDIGARH SANGHARSHI	(C), PATIALA				
174016					YODHAS		
174017							
174018				***** -----		-----	-----
174019				TOTAL (MH) 20,30,000		15,68,500	4,61,500
174020							
174021							
174022			***** -----			-----	-----
174023			TOTAL (DDO) 20,30,000			15,68,500	4,61,500
174024							
174025							
174026			SUPERINTENDENT, DISTRICT JAIL 38,79,844	2071	01-LEAVE	38,79,844	0
174027					ENCASHMENT		
174028					BENEFITS		
174029							
174030					01-PENSION AND	22,55,030	2,25,503

				24,80,533		
174031				OTHER		
174032				RETIREMENT		
174033				BENEFITS		
174034						
174035			*****			
174036			TOTAL (MH)	61,34,874	2,25,503	
174037			63,60,377			
174038						
174039			*****			
174040			TOTAL (DDO)	61,34,874	2,25,503	
174041			63,60,377			
174042						
174043		TEHSILDAR, TEHSILDAR, CHAMKAUR	2029	02-DISTRICT	1,14,92,796	7,96,780
174044		1,22,89,576				
174045		SAHIB				
174046		ESTABLISHMENT				
174047						
174048						
174049						
174050			*****			
174051			TOTAL (DDO)	1,14,92,796	7,96,780	

				1,22,89,576			
174052							
174053							
174054			TREASURY OFFICER,, ABOHAR 8,71,390	2030	01-EXPENSES ON	7,92,588	78,802
174055					SALE OF STAMPS		
174056							
174057				***** -----		-----	-----
174058				TOTAL (MH) 8,71,390		7,92,588	78,802
174059							
174060							
174061			***** -----			-----	-----
174062							
174063			GOVERNMENT OF PUNJAB 2902				Page
174064			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
174065							
174066							
174067	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
174068	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
174069	----- -----	-----	-----	-----	-----	-----	-----
174070			TOTAL (DDO) 8,71,390			7,92,588	78,802
174071							
174072							
174073	REVENUE 2,87,993	INSPECTOR GENERAL OF	TREASURY OFFICER,, GURUHAR SAHAI	2030	01-EXPENSES ON	2,70,463	17,530
174074		REGISTRATION, PUNJAB, STAMPS			SALE OF		
174075		CHANDIGARH					

174076

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174094

174095

174096

174097

TOTAL (MH)
11,59,383

10,63,051

96,332

TOTAL (DDO)
11,59,383

10,63,051

96,332

TREASURY OFFICER, , PAYAL
4,06,895

2030

01-EXPENSES ON

3,56,193

50,702

SALE OF
STAMPS

TOTAL (MH)
4,06,895

3,56,193

50,702

TOTAL (DDO)
4,06,895

3,56,193

50,702

TREASURY OFFICER, AMLOH
1,650

2030

01-DIRECTION

1,650

0

AND

174098				ADMINISTRATION		
174099						
174100				01-EXPENSES ON 7,72,079	6,53,271	1,18,808
174101				SALE OF STAMPS		
174102						
174103				***** -----	-----	-----
174104				TOTAL (MH) 7,73,729	6,54,921	1,18,808
174105						
174106						
174107				***** -----	-----	-----
174108				TOTAL (DDO) 7,73,729	6,54,921	1,18,808
174109						
174110						
174111		TREASURY OFFICER, BALACHAUR 3,31,234	2030	01-EXPENSES ON	3,01,021	30,213
174112				SALE OF STAMPS		
174113						
174114				***** -----	-----	-----
174115				TOTAL (MH) 3,31,234	3,01,021	30,213
174116						
174117						
174118				***** -----	-----	-----
174119				TOTAL (DDO) 3,31,234	3,01,021	30,213

174120

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174123

GOVERNMENT OF PUNJAB
2903

Page

174124

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

174125

174126

174127

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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174128

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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174129

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174130

REVENUE 60,832	INSPECTOR GENERAL OF	TREASURY OFFICER, BATALA	2030	01-EXPENSES ON	60,832	0
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174131

	REGISTRATION, PUNJAB, STAMPS			SALE OF		
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174132

	CHANDIGARH					
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174133

174134

***** -----	-----	-----
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174135

TOTAL (MH) 60,832	60,832	0
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174136

174137

174138

2235 40,03,503	01-PENSION AND	35,61,414	4,42,089
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174139

OTHER BENEFITS

174140

TO THE FREEDOM

174141

FIGHTERS AND

174142				THEIR WARDS		
174143						
174144				03-REIMBURSEMEN 2,20,884	2,20,884	0
174145				T OF MEDICAL		
174146				CHARGES TO		
174147				PUNJAB		
174148				GOVERNMENT		
174149				PENSIONERS		
174150						
174151			***** -----		-----	-----
174152			TOTAL (MH) 42,24,387		37,82,298	4,42,089
174153						
174154						
174155			***** -----		-----	-----
174156			TOTAL (DDO) 42,85,219		38,43,130	4,42,089
174157						
174158						
174159		TREASURY OFFICER, BHAWANIGARH 2,24,123	2030	01-EXPENSES ON	2,06,823	17,300
174160				SALE OF STAMPS		

174161

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174183

174184

TOTAL (MH)
2,24,123

2,06,823

17,300

TOTAL (DDO)
2,24,123

2,06,823

17,300

TREASURY OFFICER, BHOLATH
2,24,810

2030

01-EXPENSES ON

2,03,960

20,850

SALE OF
STAMPS

TOTAL (MH)
2,24,810

2,03,960

20,850

TOTAL (DDO)
2,24,810

2,03,960

20,850

TREASURY OFFICER, DASUYA
300

2030

01-DIRECTION

300

0

GOVERNMENT OF PUNJAB
2904

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

174185

174186

174187	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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174188	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

174190 AND

174191 ADMINISTRATION

174192

174193	REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, DASUYA	2030	01-EXPENSES ON	6, 11, 154	88, 610
	6, 99, 764						

174194	REGISTRATION, PUNJAB, STAMPS	SALE OF
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174195 CHANDIGARH

174196

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174197                                     *****
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174198	TOTAL (MH)	6, 11, 454	88, 610
	7, 00, 064		

174199

174200

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174201 *****
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174202	TOTAL (DD0)	6, 11, 454	88, 610
	7, 00, 064		

174203

174204

174205	TREASURY OFFICER, DHARAMKOT 3,79,690	2030	01-EXPENSES ON	3,32,590	47,100
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174206	SALE OF STAMPS
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174207					
174208		*****			
174209		TOTAL (MH)		3,32,590	47,100
174210		3,79,690			
174211					
174212		*****			
174213		TOTAL (DDO)		3,32,590	47,100
174214		3,79,690			
174215					
174216	TREASURY OFFICER, DHURI	2030	01-EXPENSES ON	5,65,027	42,513
174217			SALE OF STAMPS		
174218					
174219		*****			
174220		TOTAL (MH)		5,65,027	42,513
174221		6,07,540			
174222					
174223		*****			
174224		TOTAL (DDO)		5,65,027	42,513
174225		6,07,540			
174226					
174227	TREASURY OFFICER, DUDHAN SADAN	2030	01-EXPENSES ON	9,472	0
174228			SALE OF STAMPS		
174229					

174230				*****			

174231				TOTAL (MH)		9,472	0
				9,472			
174232							
174233							
174234				*****			

174235				TOTAL (DDO)		9,472	0
				9,472			
174236							
174237							
174238				TREASURY OFFICER, FAZILKA	2030	01-EXPENSES ON	6,64,32158,748
				7,23,069			
174239						SALE OF STAMPS	
174240							
174241				*****			

174242							
174243				GOVERNMENT OF PUNJAB			Page
				2905			
174244				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
174245							
174246							
174247	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
174248	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
174249	-----	-----	-----	-----	-----	-----	-----

174250				TOTAL (MH)		6,64,321	58,748
				7,23,069			
174251							
174252							
174253	REVENUE	INSPECTOR GENERAL OF	*****				

174254	REGISTRATION, PUNJAB,					
174255	CHANDIGARH					
174256						
174257		TOTAL (DD0) 7,23,069			6,64,321	58,748
174258						
174259						
174260		TREASURY OFFICER,GARHSHANKAR 4,53,732	2030	01-EXPENSES ON	4,09,798	43,934
174261				SALE OF STAMPS		
174262						
174263			***** -----		-----	-----
174264			TOTAL (MH) 11,76,801		10,74,119	1,02,682
174265						
174266						
174267		***** -----			-----	-----
174268		TOTAL (DD0) 11,76,801			10,74,119	1,02,682
174269						
174270						
174271		TREASURY OFFICER, JAGRAON 100	2030	01-DIRECTION	100	0
174272				AND		
174273				ADMINISTRATION		
174274						
174275				01-EXPENSES ON 10,20,754	9,27,162	93,592

174276				SALE OF STAMPS		
174277						
174278			*****			
174279			TOTAL (MH)		9,27,262	93,592
174280			10,20,854			
174281						
174282			*****			
174283			TOTAL (DD0)		9,27,262	93,592
174284			10,20,854			
174285						
174286		TREASURY OFFICER, JALALABAD	2030	01-EXPENSES ON	4,62,314	32,015
174287		4,94,329				
174288				SALE OF STAMPS		
174289			*****			
174290			TOTAL (MH)		4,62,314	32,015
174291			4,94,329			
174292						
174293			*****			
174294			TOTAL (DD0)		4,62,314	32,015
174295			4,94,329			
174296						
174297		TREASURY OFFICER, MALERKOTLA	2030	01-EXPENSES ON	9,82,690	98,430
		10,81,120				

174298	SALE OF STAMPS					
174299						
174300			*****	-----		
174301			TOTAL (MH)		9,82,690	98,430
174302						
174303	GOVERNMENT OF PUNJAB					
174304	2906					
174305						
174306						
174307	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
174308	PROGRESSIVE					
174308	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
174308	EXPENDITURE					
174309	-----	-----	-----	-----	-----	-----
174309	-----					
174310						
174311						
174312			*****	-----		
174312			-----			
174313	REVENUE	INSPECTOR GENERAL OF	TOTAL (DDO)		9,82,690	98,430
174313	10,81,120					
174314		REGISTRATION,				
174314		PUNJAB,				
174315						
174315		CHANDIGARH				
174316						
174317						
174318						
174319			TREASURY OFFICER, MOGA	2030	01-EXPENSES ON	13,99,302
174319			15,17,174			1,17,872
174320					SALE OF STAMPS	

174321

174322

174323

174324

174325

174326

174327

174328

174329

174330

174331

174332

174333

174334

174335

174336

174337

174338

174339

174340

174341

174342

174343

TOTAL (MH)
25,98,294

23,81,992

2,16,302

TOTAL (DDO)
25,98,294

23,81,992

2,16,302

TREASURY OFFICER, MUKERIAN
1,250

2030

01-COST OF

1,250

0

STAMPS

01-EXPENSES ON
3,73,039

3,40,025

33,014

SALE OF
STAMPS

TOTAL (MH)
3,74,289

3,41,275

33,014

TOTAL (DDO)
3,74,289

3,41,275

33,014

174344

TREASURY OFFICER, NABHA
89,340

2030

01-EXPENSES ON

89,340

0

174345

SALE OF
STAMPS

174346

174347

174348

TOTAL (MH)
89,340

89,340

0

174349

174350

174351

174352

TOTAL (DDO)
89,340

89,340

0

174353

174354

174355

TREASURY OFFICER, NAWANSAHAR
7,64,437

2030

01-EXPENSES ON

6,66,575

97,862

174356

SALE OF
STAMPS

174357

174358

174359

TOTAL (MH)
7,64,437

6,66,575

97,862

174360

174361

174362

GOVERNMENT OF PUNJAB

2907

Page

174364

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

174365

174366

174367	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
174368	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
174369	----- -----			-----	-----	-----	-----
174370			***** -----			-----	-----
174371	REVENUE 7,64,437	INSPECTOR GENERAL OF	TOTAL (DDO)			6,66,575	97,862
174372		REGISTRATION, PUNJAB,					
174373		CHANDIGARH					
174374							
174375							
174376							
174377			TREASURY OFFICER, PATHANKOT 14,91,754	2030	01-EXPENSES ON	13,86,961	1,04,793
174378					SALE OF STAMPS		
174379							
174380				***** -----		-----	-----
174381				TOTAL (MH) 22,56,191		20,53,536	2,02,655
174382							
174383							
174384			***** -----			-----	-----
174385			TOTAL (DDO) 22,56,191			20,53,536	2,02,655
174386							
174387							
174388			TREASURY OFFICER, PHAGWARA 5,71,953	2030	01-EXPENSES ON	5,18,302	53,651
174389					SALE OF STAMPS		

174390

174391

174392

174393

174394

174395

174396

174397

174398

174399

174400

174401

174402

174403

174404

174405

174406

174407

174408

174409

174410

174411

TOTAL (MH) 5,18,302 53,651
5,71,953

TOTAL (DDO) 5,18,302 53,651
5,71,953

TREASURY OFFICER, RAJPURA 2030 01-EXPENSES ON 1,08,986 0
1,08,986

SALE OF
STAMPS

TOTAL (MH) 1,08,986 0
1,08,986

TOTAL (DDO) 1,08,986 0
1,08,986

TREASURY OFFICER, SAMANA 2030 01-EXPENSES ON 60,245 0
60,245

SALE OF
STAMPS

174412

174413

174414

174415

174416

174417

174418

174419

174420

174421

174422

174423

174424

174425

174426

174427

174428

174429

174430

174431

174432

174433

174434

174435

TOTAL (MH)
60,245

60,245

0

TOTAL (DDO)
60,245

60,245

0

TREASURY OFFICER, SULTANPUR LODHI 2030 01-EXPENSES ON
2,41,685

2,05,414

36,271

GOVERNMENT OF PUNJAB
2908

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SALE OF
STAMPS

TOTAL (MH)
2,41,685

2,05,414

36,271

174436			***** -----			-----	-----
174437			TOTAL (DD0) 2,41,685			2,05,414	36,271
174438							
174439							
174440	REVENUE 12,75,242	INSPECTOR GENERAL OF	TREASURY OFFICER,SUNAM	2030	01-EXPENSES ON	11,90,375	84,867
174441		REGISTRATION, PUNJAB, STAMPS			SALE OF		
174442		CHANDIGARH					
174443							
174444			***** -----			-----	-----
174445			TOTAL (MH) 12,75,242			11,90,375	84,867
174446							
174447							
174448			***** -----			-----	-----
174449			TOTAL (DD0) 12,75,242			11,90,375	84,867
174450							
174451							
174452			TREASURY OFFICER,TALWANDI SABOO 75,784	2030	01-EXPENSES ON	75,784	0
174453					SALE OF STAMPS		
174454							
174455			***** -----			-----	-----
174456			TOTAL (MH) 75,784			75,784	0
174457							
174458							

174459	***** -----				-----	-----
174460	TOTAL (DD0) 75,784				75,784	0
174461						
174462						
174463	TREASURY OFFICER, TALWARA 2,34,332	2030	01-EXPENSES ON		2,19,495	14,837
174464			SALE OF STAMPS			
174465						
174466		***** -----			-----	-----
174467		TOTAL (MH) 2,34,332			2,19,495	14,837
174468						
174469						
174470	***** -----				-----	-----
174471	TOTAL (DD0) 2,34,332				2,19,495	14,837
174472						
174473						
174474	TREASURY OFFICER, TREASURY 590	2030	01-EXPENSES ON		590	0
174475	OFFICER, NATHANA STAMPS		SALE OF			
174476						
174477		***** -----			-----	-----
174478		TOTAL (MH) 590			590	0
174479						
174480						
174481	***** -----				-----	-----

174484

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

174485

174486

174487	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
174488	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

174489

174490

TOTAL (DDO)
590

590

0

174491

174492

174493

REVENUE
10,15,466

INSPECTOR GENERAL OF

TREASURY OFFICER, TREASURY

2030

01-EXPENSES ON

9,18,924

96,542

174494

REGISTRATION, PUNJAB,
STAMPS

OFFICER, PHUL

SALE OF

174495

CHANDIGARH

174496

174497

174498

TOTAL (MH)
10,16,056

9,19,514

96,542

174499

174500

174501

174502

TOTAL (DDO)
10,16,056

9,19,514

96,542

174503

174504

174505

TREASURY OFFICER, TREASURY
3,18,241

2030

01-EXPENSES ON

2,80,618

37,623

174506

OFFICER, ANANDPUR SAHIB
STAMPS

SALE OF

174507

174508

174509

174510

174511

174512

174513

174514

174515

174516

174517

174518

174519

174520

174521

174522

174523

174524

174525

174526

174527

174528

174529

TOTAL (MH)
3,18,241

2,80,618

37,623

TOTAL (DDO)
3,18,241

2,80,618

37,623

TREASURY OFFICER, TREASURY
5,67,946

2030

01-EXPENSES ON

5,27,030

40,916

OFFICER, KHARAR
STAMPS

SALE OF

TOTAL (MH)
5,67,946

5,27,030

40,916

TOTAL (DDO)
5,67,946

5,27,030

40,916

TREASURY OFFICER, TREASURY
29,23,291

2029

02-DISTRICT

25,34,135

3,89,156

OFFICER, NANGAL T/SHIP
ESTABLISHMENT

174530

174531

TOTAL (MH)
29,23,291

25,34,135

3,89,156

174532

174533

174534

2030
3,03,678

01-EXPENSES ON

2,92,200

11,478

174535

SALE OF
STAMPS

174536

174537

174538

TOTAL (MH)
3,03,678

2,92,200

11,478

174539

174540

174541

174542

174543

GOVERNMENT OF PUNJAB
2910

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174544

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

174545

174546

174547

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

174548

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

174549

174550

TOTAL (DDO)
32,26,969

28,26,335

4,00,634

174551

174552

174553

REVENUE

INSPECTOR GENERAL OF

TREASURY OFFICER,ZIRA

2030

01-EXPENSES ON

5,55,626

47,594

	6,03,220								
174554	REGISTRATION, PUNJAB, STAMPS			SALE OF					
174555	CHANDIGARH								
174556									
174557			*****						
174558			TOTAL (MH)			8,47,826		59,072	
174559			9,06,898						
174560									
174561			*****						
174562			TOTAL (DDO)			33,81,961		4,48,228	
174563			38,30,189						
174564									
174565	UNDER SECRETARY (G) TO THE	2030	01-COST OF			50,00,000		0	
174566	FINANCIAL COMMISSIONER, STAMPS								
174567	PUNJAB, CHANDIGARH								
174568									
174569			*****						
174570			TOTAL (MH)			50,00,000		0	
174571			50,00,000						
174572									
174573			*****						
174574			TOTAL (DDO)			50,00,000		0	
174575			50,00,000						

174576

174577

174578

TOTAL (CC0)	4,16,57,47,886	73,90,97,865
4,90,48,45,751		

174579

174580

174581

174582

TOTAL (DEPT)	4, 16, 57, 47, 886	73, 90, 97, 865
4, 90, 48, 45, 751		

174583

174584

174585

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE, ZILA PARISHAD	2235	02-EX-GRATIA	1,00,000	0
1,00,000						

174586

DEVELOPMENT TO	DEVELOPMENT & PANCHAYATS,	PAYMENTS
----------------	---------------------------	----------

174587

AND PUNJAB FAMILIES
OF

174588

PANCHAYATS
MINISTERS,

174589

GOVERNMENT

174590

SERVANTS
ETC.

174591

DYING
IN

174592

HARNESS

174593

174594

03-REIMBURSEMEN	3, 83, 172	0
3, 83, 172		

174595

T OF
MEDICAL

174596

	CHARGES
	TO

174597

PUNJAB

174598

GOVERNMENT

174599

PENSIONERS

174600

174601

04-LEGAL AID TO1, 54, 1570

174602

174603

GOVERNMENT OF PUNJAB2911Page

174604

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

174605

174606

174607

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

174608

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

174609

174610

THE
POOR

174611

174612

RURAL DIRECTOR, RURAL CHIEF EXECUTIVE,ZILA PARISHAD 2235 06-INTEGRATED 5, 300 0
5, 300

174613

DEVELOPMENT DEVELOPMENT & PANCHAYATS,
CHILD

174614

AND PUNJAB
DEVELOPMENT

174615

PANCHAYATS
SERVICES

174616

HONORARIUM
TO

174617

		ANGANWADI		
174618		WORKERS AND		
174619		HELPERS		
174620				
174621		08-DIRECTORATE 4,66,939	4,66,939	0
174622		FOR RELIEF TO		
174623		PERSONS		
174624		AFFECTED BY		
174625		RIOTS		
174626				
174627		09-INTEGRATED 1,05,807	1,05,807	0
174628		CHILD		
174629		DEVELOPMENT		
174630		SERVICE SCHEME		
174631				
174632		***** -----	-----	-----
174633		TOTAL (MH) 12,15,375	12,15,375	0

174634

174635

174636

2515 01-ADMINISTRATI 48,88,606 3,03,716
51,92,322

174637

ON

174638

174639

***** -----

174640

TOTAL (MH) 48,88,606 3,03,716
51,92,322

174641

174642

174643

***** -----

174644

TOTAL (DD0) 61,03,981 3,03,716
64,07,697

174645

174646

174647

DEPUTY COMMISSIONER,DEPUTY 2235 01-PENSION AND 2,29,800 37,600
2,67,400

174648

COMMISSIONER OFFICE, FARIDKOT OTHER
BENEFITS

174649

TO THE
FREEDOM

174650

FIGHTERS
AND

174651

THEIR
WARDS

174652

174653

03-REIMBURSEMEN 71,745 0
71,745

174654

T OF
MEDICAL

174655					CHARGES TO		
174656					PUNJAB		
174657					GOVERNMENT		
174658					PENSIONERS		
174659							
174660					04-LEGAL AID TO 6,58,975	6,48,975	10,000
174661					THE POOR		

174662

174663

GOVERNMENT OF PUNJAB
2912

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174664

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

174665

174666

174667	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
174668	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
174669	----- -----	-----	-----	-----	-----	-----	-----

174670

174671	RURAL 5,56,200	DIRECTOR, RURAL	DEPUTY COMMISSIONER,DEPUTY	2235	09-NATIONAL	5,56,200	0
174672	DEVELOPMENT SOCIAL	DEVELOPMENT & PANCHAYATS, COMMISSIONER	OFFICE, FARIDKOT				
174673	AND ASSISTANCE	PUNJAB					
174674	PANCHAYATS PROGRAMME						

174675				(ADDITIONAL		
174676				CENTRAL		
174677				ASSISTANCE)		
174678						
174679			*****			
174680			TOTAL (MH)		15,06,720	47,600
174681			15,54,320			
174682						
174683		2515	01-ADMINISTRATI		18,02,928	1,81,736
174684		19,84,664				
174685						
174686			ON			
174687						
174688						
174689						
174690			*****			
174691			TOTAL (DD0)		33,09,648	2,29,336
174692			35,38,984			
174693						
174694		EXECUTIVE OFFICER/B.D.P.O.	2515	01-ADMINISTRATI	62,46,863	2,39,316
174695		64,86,179				
174695		PANCHAYAT SAMITI, HARSA				
		ON				

174696	CHHINA, AMRITSAR				
174697					
174698		*****			
174699		TOTAL (MH)		62,46,863	2,39,316
174700		64,86,179			
174701					
174702		*****			
174703		TOTAL (DDO)		62,46,863	2,39,316
174704		64,86,179			
174705					
174706	EXECUTIVE	2515	01-ADMINISTRATI	1,37,63,597	23,60,735
174707	1,61,24,332				
174708	OFFICER/B.D.P.O., PANCHAYAT				
174709	ON				
174710					
174711	SAMITI,				
174712	ABOHAR				
174713					
174714		*****			
174715		TOTAL (MH)		1,37,63,597	23,60,735
174716		1,61,24,332			
174717					
174718	ADDITIONAL DEPUTY/DEPUTY	2235	04-LEGAL AID TO	85,046	0
	85,046				

174719	COMMISSIONER (RURAL POOR			THE			
174720	DEVELOPMENT), RURAL DEVELOPMENT,						
174721	GURDASPUR						
174722	GOVERNMENT OF PUNJAB			Page			
174723	2913						
174724	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
174725							
174726							
174727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
174728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
174729	-----	-----	-----	-----	-----	-----	-----
174730							
174731				*****		-----	-----
174732				TOTAL (MH) 85,046		85,046	0
174733							
174734							
174735	RURAL 60,35,435	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	2515	01-ADMINISTRATI	55,10,440	5,24,995
174736	DEVELOPMENT ON	DEVELOPMENT & PANCHAYATS, COMMISSIONER (RURAL					
174737	AND DEVELOPMENT,	PUNJAB	DEVELOPMENT), RURAL				
174738	PANCHAYATS GURDASPUR						
174739							
174740					01-STRENGTHENIN 17,00,900	17,00,900	0
174741					G/ADMINISTRATIO		

174742		N OF DISTRICT		
174743		RURAL		
174744		DEVELOPMENT		
174745		AGENCIES/ZILA		
174746		PARISHADS		
174747				
174748		11-STRENGTHENIN 11,34,100	11,34,100	0
174749		G/ADMINISTRATIO		
174750		N OF DISTRICT		
174751		RURAL		
174752		DEVELOPMENT		
174753		AGENCIES IN THE		
174754		STATE		
174755				
174756		***** -----	-----	-----
174757		TOTAL (MH) 88,70,435	83,45,440	5,24,995

174758					
174759					
174760		3604	09-GRANTS FOR	6,89,42,731	1,43,41,412
		8,32,84,143			
174761			SERVICE		
174762			PROVIDER		
174763			DOCTORS IN		
174764			RURAL		
174765			DISPENSARIES		
174766					
174767		***** -----		-----	-----
174768		TOTAL (MH)		6,89,42,731	1,43,41,412
		8,32,84,143			
174769					
174770					
174771		4515	01-DISCRETIONAR	63,00,000	0
		63,00,000			
174772			Y GRANTS FOR		
174773			DEVELOPMENT		
174774			PURPOSES BY		
174775			MINISTERS		

174776

174777

174778

174779

174780

174781

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174783

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174786

174787

174788

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174791

174792

174793

174794

174795

174796

174797

TOTAL (MH)
63,00,000

63,00,000

0

5475 03-STATE LEVEL
14,45,85,000

14,45,85,000

0

GOVERNMENT OF PUNJAB
2914

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

INITIATIVE

(PUNJAB
NIRMAN

PROGRAMME)

RURAL	DIRECTOR, RURAL	ADDITIONAL	DEPUTY/DEPUTY	5475	06-STATE LEVEL	30,72,44,000	0
30,72,44,000							

DEVELOPMENT DEVELOPMENT & PANCHAYATS, COMMISSIONER (RURAL
INITIATIVE

AND PUNJAB DEVELOPMENT), RURAL DEVELOPMENT, (PUNJAB
NIRMAN

PANCHAYATS GURDASPUR PROGRAMME
)

174798

174799

07-BORDER AREA
22,90,00022,90,0000

174800

DEVELOPMENT

174801

PROGRAMME

174802

174803

08-UNTIED FUNDS
8,00,0008,00,0000

174804

OF
CHIEF

174805

MINISTER/DEPUTY

174806

CHIEF

174807

MINISTER/FINANC

174808

E
MINISTER

174809

174810

09-UNTIED FUNDS
8,00,0008,00,0000

174811

OF
DISTRICT

174812

PLANNING

174813

COMMITTEES

174814					
174815			11-BORDER AREA 48,66,000	48,66,000	0
174816			DEVELOPMENT		
174817			PROGRAMME		
174818					
174819			12-UNTIED FUNDS 17,00,000	17,00,000	0
174820			OF CHIEF		
174821			MINISTER/DEPUTY		
174822			CHIEF		
174823			MINISTER/FINANC		
174824			E MINISTER		
174825					
174826			13-UNTIED FUNDS 17,00,000	17,00,000	0
174827			OF DISTRICT		
174828			PLANNING		
174829			COMMITTEES		
174830					

174831				16-SPECIAL 1,31,84,000	1,31,84,000	0
174832				PACKAGE FOR		
174833				BORDER AREA		
174834						
174835				17-SETTING UP 3,71,52,000	3,71,52,000	0
174836				OF KANDI AREA		
174837				DEVELOPMENT		
174838				BOARD		
174839						
174840				20-SPECIAL 2,80,16,000	2,80,16,000	0
174841				PACKAGE FOR		

174842

174843

GOVERNMENT OF PUNJAB
2915

Page

174844

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

174845

174846

174847	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
174848	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
174849	----- -----	-----	-----	-----	-----	-----	-----

174850

BORDER

					AREA			
174851								
174852	RURAL 7,89,48,000	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	5475	21-SETTING UP	7,89,48,000		0
174853	DEVELOPMENT AREA	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		OF KANDI			
174854	AND DEVELOPMENT	PUNJAB	DEVELOPMENT), RURAL DEVELOPMENT,					
174855	PANCHAYATS BOARD		GURDASPUR					
174856								
174857				***** -----		-----	-----	
174858				TOTAL (MH) 62,12,85,000		62,12,85,000		0
174859								
174860								
174861			***** -----			-----	-----	
174862			TOTAL (DDO) 71,98,24,624			70,49,58,217	1,48,66,407	
174863								
174864								
174865			ADDITIONAL DEPUTY COMMISSIONER 63,045	2235	03-REIMBURSEMEN	63,045		0
174866			(D), ADDITIONAL DEPUTY MEDICAL		T OF			
174867			COMMISSIONER (D), PATIALA TO		CHARGES			
174868					PUNJAB			
174869					GOVERNMENT			
174870					PENSIONERS			

174871

174872

174873

174874

174875

174876

174877

174878

174879

174880

174881

174882

174883

174884

174885

174886

174887

174888

TOTAL (MH) 63,045 0
63,045

2515 01-ADMINISTRATI 31,40,724 4,62,440
36,03,164

ON

01-STRENGTHENIN 6,37,800 0
6,37,800

G/ADMINISTRATIO

N OF
DISTRICT

RURAL

DEVELOPMENT

AGENCIES/ZILA

PARISHADS

11-STRENGTHENIN 3,54,500 0
3,54,500

G/ADMINISTRATIO

174889	N OF DISTRICT					
174890	RURAL					
174891	DEVELOPMENT					
174892	AGENCIES IN THE					
174893	STATE					
174894						
174895	*****				-----	-----
174896	TOTAL (MH)				41,33,024	4,62,440
174897	45,95,464					
174898						
174899	3604 09-GRANTS FOR				5,25,16,356	56,16,768
174900	5,81,33,124					
174900	SERVICE					
174901	PROVIDER					
174902						
174903	GOVERNMENT OF PUNJAB					Page
174903	2916					
174904	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
174904	2022					
174905						
174906						
174907	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
174908	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

174909	-----						

174910					DOCTORS IN		
174911							
					RURAL		
174912							
					DISPENSARIES		
174913							
174914				*****		-----	

174915				TOTAL (MH) 5,81,33,124		5,25,16,356	56,16,768
174916							
174917							
174918				*****		-----	

174919				TOTAL (DDO) 6,27,91,633		5,67,12,425	60,79,208
174920							
174921							
174922	RURAL 10,63,000	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2515	01-STRENGTHENIN	10,63,000	0
174923	DEVELOPMENT DEVELOPMENT & PANCHAYATS, (DEV), ADDITIONAL DEPUTY G/ADMINISTRATIO						
174924	AND DISTRICT	PUNJAB	COMMISSIONER (DEV)		N OF		
174925	PANCHAYATS RURAL						
174926					DEVELOPMENT		
174927					AGENCIES/ZILA		
174928					PARISHADS		

174929						
174930			11-STRENGTHENIN 3,54,500		3,54,500	0
174931			G/ADMINISTRATIO			
174932			N OF DISTRICT			
174933			RURAL			
174934			DEVELOPMENT			
174935			AGENCIES IN THE			
174936			STATE			
174937						
174938			***** -----		-----	
174939			TOTAL (MH) 14,17,500		14,17,500	0
174940						
174941						
174942		3451 1,87,000	03-BORDER AREA		1,87,000	0
174943			DEVELOPMENT			
174944			PROGRAMME			
174945						
174946			13-BORDER AREA 3,94,000		3,94,000	0

174947

DEVELOPMENT

174948

PROGRAMME

174949

174950

174951

TOTAL (MH) 5,81,000 0
5,81,000

174952

174953

174954

3604 09-GRANTS FOR 2,29,79,957 21,91,439
2,51,71,396

174955

SERVICE

174956

PROVIDER

174957

DOCTORS
IN

174958

RURAL

174959

DISPENSARIES

174960

174961

174962

174963

174964

174965

174966

174967	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
174968	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
174969	----- -----						
174970				TOTAL (MH) 2, 51, 71, 396		2, 29, 79, 957	21, 91, 439
174971							
174972							
174973	RURAL -----	DIRECTOR, RURAL	*****			-----	-----
174974	DEVELOPMENT PANCHAYATS,	DEVELOPMENT &					
174975	AND PUNJAB						
174976	PANCHAYATS						
174977							
174978			TOTAL (DDO) 2, 71, 69, 896			2, 49, 78, 457	21, 91, 439
174979							
174980							
174981			ADDITIONAL DEPUTY COMMISSIONER 1, 09, 08, 296	2515	01-ADMINISTRATI	96, 44, 267	12, 64, 029
174982			(DEV.), DISTT. RURAL DEV. AGENCY ON				
174983			SANGRUR				
174984							
174985					01-STRENGTHENIN 10, 63, 000	10, 63, 000	0
174986					G/ADMINISTRATIO		
174987					N OF DISTRICT		
174988							

		RURAL		
174989		DEVELOPMENT		
174990		AGENCIES/ZILA		
174991		PARISHADS		
174992				
174993		11-STRENGTHENIN 3,54,500	3,54,500	0
174994		G/ADMINISTRATIO		
174995		N OF DISTRICT		
174996		RURAL		
174997		DEVELOPMENT		
174998		AGENCIES IN THE		
174999		STATE		
175000				
175001		***** -----	-----	-----
175002		TOTAL (MH) 3,74,97,192	3,40,41,724	34,55,468
175003				
175004				
175005		3604 09-GRANTS FOR 3,61,99,622	2,98,64,530	63,35,092

175006

SERVICE

175007

PROVIDER

175008

DOCTORS IN

175009

RURAL

175010

DISPENSARIES

175011

175012

* * * * *

175013

TOTAL (MH)
3,61,99,622

2, 98, 64, 530

63,35,092

175014

175015

175016

* * * * *

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175017

TOTAL (DDO)
7,56,95,314

6,59,04,754

97,90,560

175018

175019

175020

ADDITIONAL DEPUTY COMMISSIONER
43,35,00,000

2501

02-NATIONAL

43,35,00,000

0

175021

(DEVELOPMENT), ADDITIONAL DEPUTY
RURAL

175022

175023

GOVERNMENT OF PUNJAB
2918

Page

175024

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

175025

175026

175027	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
175028	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
175029	----- -----					-----	-----
175030			COMMISSIONER (DEVELOPMENT) LIVELIHOOD				
175031					MISSION		
175032							
175033				***** -----		-----	-----
175034				TOTAL (MH) 43,35,00,000		43,35,00,000	0
175035							
175036							
175037	RURAL 6,42,26,457	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2515	01-ADMINISTRATI	5,82,96,968	59,29,489
175038	DEVELOPMENT ON	DEVELOPMENT & PANCHAYATS,	(DEVELOPMENT),ADDITIONAL DEPUTY				
175039	AND (DEVELOPMENT)	PUNJAB	COMMISSIONER				
175040	PANCHAYATS						
175041							
175042					07-TRAINING OF 12,21,73,334	12,21,73,334	0
175043					ELECTED		
175044					REPRESENTATIVE		
175045					AND		
175046					FUNCTIONARIES		

175047		OF PANCHAYATI			
175048		RAJ			
175049		INSTITUTIONS			
175050		UNDER RASHTRYA			
175051		GRAM SWARAJ			
175052		YOZNA			
175053					
175054		11-STRENGTHENIN 1,14,400	1,14,400		0
175055		G/ADMINISTRATIO			
175056		N OF DISTRICT			
175057		RURAL			
175058		DEVELOPMENT			
175059		AGENCIES IN THE			
175060		STATE			
175061					
175062		13-RASHTRIYA 5,74,93,333	5,74,93,333		0

175063					GRAM SWARAJ			
175064					ABHIYAN			
175065								
175066				***** -----			-----	-----
175067				TOTAL (MH) 24,40,07,524		23,80,78,035		59,29,489
175068								
175069								
175070				***** -----			-----	-----
175071				TOTAL (DDO) 67,75,07,524		67,15,78,035		59,29,489
175072								
175073								
175074				ADDITIONAL DEPUTY COMMISSIONER 10,38,421	2515	01-ADMINISTRATI	9,42,500	95,921
175075				(DEVELOPMENT), MOHALI ON				
175076								
175077						01-STRENGTHENIN 8,58,000	8,58,000	0
175078						G/ADMINISTRATIO		
175079						N OF DISTRICT		
175080						RURAL		
175081						DEVELOPMENT		

175084

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

175085

175086

175087	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
175088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

175089

175090

AGENCIES/ZILA

175091

PARISHADS

175092

175093	RURAL 1,71,700	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2515	11-STRENGTHENIN	1,71,700	0
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175094

DEVELOPMENT DEVELOPMENT & PANCHAYATS, (DEVELOPMENT), MOHALI
G/ADMINISTRATIO

175095	AND DISTRICT	PUNJAB			N OF		
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175096

PANCHAYATS
RURAL

175097

DEVELOPMENT

175098

AGENCIES IN
THE

175099

STATE

175100

175101

175102				TOTAL (MH) 20,68,121		19,72,200	95,921
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175103

175104

175105

3451 02-ASSISTANCE
63,56,840

63,56,840 0

175106

TO

175107

NON-GOVERNMENT

175108

ORGANISATIONS

175109

175110

10-ASSISTANCE
2,85,61,979

2,85,61,979 0

175111

TO

175112

NON-GOVERNMENT

175113

ORGANISATIONS

175114

175115

***** -----

175116

TOTAL(MH)
3,49,18,819

3,49,18,819 0

175117

175118

175119

3604 09-GRANTS FOR
5,79,24,318

4,87,77,567 91,46,751

175120

SERVICE

175121

PROVIDER

175122				DOCTORS IN		
175123				RURAL		
175124				DISPENSARIES		
175125						
175126			***** -----		-----	-----
175127			TOTAL (MH) 5,79,24,318		4,87,77,567	91,46,751
175128						
175129						
175130			***** -----		-----	-----
175131			TOTAL (DDO) 9,49,11,258		8,56,68,586	92,42,672
175132						
175133						
175134			ADDITIONAL DEPUTY 4,69,090	2217	02-LOCAL	4,20,042 49,048
175135			COMMISSIONER (DEV), ADC (DEV) GOVERNMENT			
175136					DIRECTORATE	
175137						
175138					04-TOWN PLANNER 7,29,181	5,89,817 1,39,364
175139			***** -----		-----	-----
175140			TOTAL (MH) 11,98,271		10,09,859	1,88,412

175141

175142

175143

GOVERNMENT OF PUNJAB
2920

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175144

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

175145

175146

175147

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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175148

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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175149

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175150

175151

RURAL 8,58,000	DIRECTOR, RURAL	ADDITIONAL DEPUTY	2515	01-STRENGTHENIN	8,58,000	0
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175152

DEVELOPMENT DEVELOPMENT & PANCHAYATS, COMMISSIONER(DEV),ADC(DEV)
G/ADMINISTRATIO

175153

AND DISTRICT	PUNJAB			N OF		
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175154

PANCHAYATS
RURAL

175155

DEVELOPMENT

175156

AGENCIES/ZILA

175157

PARISHADS

175158

175159

11-STRENGTHENIN 2,86,100	2,86,100	0
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175160

G/ADMINISTRATIO

175161

N OF
DISTRICT

175162

			RURAL		
175163					
			DEVELOPMENT		
175164					
			AGENCIES IN THE		
175165					
			STATE		
175166					
175167			***** -----	-----	-----
175168			TOTAL (MH) 23,42,371	21,53,959	1,88,412
175169					
175170					
175171			3604 09-GRANTS FOR 1,90,34,509	1,72,50,622	17,83,887
175172					
			SERVICE		
175173					
			PROVIDER		
175174					
			DOCTORS IN		
175175					
			RURAL		
175176					
			DISPENSARIES		
175177					
175178			***** -----	-----	-----
175179			TOTAL (MH) 1,90,34,509	1,72,50,622	17,83,887

175180

175181

175182

175183

TOTAL (DDO) 1,94,04,581 19,72,299
2,13,76,880

175184

175185

175186

ADDITIONAL DEPUTY 3604 09-GRANTS FOR 2,33,41,218 35,61,608
2,69,02,826

175187

COMMISSIONER, ADDITIONAL DEPUTY
SERVICE

175188

COMMISSIONER
PROVIDER

175189

DOCTORS
IN

175190

RURAL

175191

DISPENSARIES

175192

175193

175194

TOTAL (MH) 2,33,41,218 35,61,608
2,69,02,826

175195

175196

175197

175198

TOTAL (DDO) 2,33,41,218 35,61,608
2,69,02,826

175199

175200

175201

ADDITIONAL DEPUTY 2235 03-REIMBURSEMEN 5,05,809 92,081
5,97,890

175204

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

175205

175206

175207	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
175208	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

175209

175210

COMMISSIONER,ADDITIONAL DEPUTY
MEDICAL

T OF

175211

COMMISSIONER)DEVELOPMENT),
TO

CHARGES

175212

MANSA
PUNJAB

175213

GOVERNMENT

175214

PENSIONERS

175215

175216

RURAL
9,00,000

DIRECTOR, RURAL

ADDITIONAL DEPUTY

2235

35-FINANCIAL

9,00,000

0

175217

DEVELOPMENT
TO

DEVELOPMENT & PANCHAYATS,

COMMISSIONER,ADDITIONAL DEPUTY

ASSISTANCE

175218

AND
OF

PUNJAB

COMMISSIONER)DEVELOPMENT),

THE FAMILIES

175219

PANCHAYATS
FARMERS/FARM

MANSA

175220

LABOURERS
WHO

175221

COMMITTED

175222

SUICIDE DUE
TO

175223

INDEBTEDNESS

175224

175225

175226

TOTAL (MH) 14,05,809 92,081
14,97,890

175227

175228

175229

175230

TOTAL (DDO) 14,05,809 92,081
14,97,890

175231

175232

175233

ADDITIONAL DEPUTY 2235 03-REIMBURSEMEN 16,358 0
16,358

175234

COMMISSIONER, ADDITIONAL DEPUTY T OF
MEDICAL

175235

COMMISSIONER, CHARGES
TO

175236

PUNJAB

175237

GOVERNMENT

175238

PENSIONERS

175239

175240

175241

TOTAL (MH) 16,358 0
16,358

175242

175243						
175244			2515 10,63,000	01-STRENGTHENIN	10,63,000	0
175245				G/ADMINISTRATIO		
175246				N OF DISTRICT		
175247				RURAL		
175248				DEVELOPMENT		
175249				AGENCIES/ZILA		
175250				PARISHADS		
175251						
175252				11-STRENGTHENIN 3,54,500	3,54,500	0
175253				G/ADMINISTRATIO		
175254				N OF DISTRICT		
175255				RURAL		
175256				DEVELOPMENT		
175257				AGENCIES IN THE		
175258				STATE		

175259

175260

175261

175262

175263

175264

175265

175266

175267

175268

175269

175270

175271

175272

175273

175274

175275

175276

175277

175278

175279

175280

175281

TOTAL (MH)
14,17,500

14,17,500

0

GOVERNMENT OF PUNJAB
2922

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

RURAL 5,07,17,454	DIRECTOR, RURAL	ADDITIONAL DEPUTY	3604	09-GRANTS FOR	4,38,06,699	69,10,755
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DEVELOPMENT SERVICE	DEVELOPMENT & PANCHAYATS,	COMMISSIONER,ADDITIONAL DEPUTY
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AND PROVIDER	PUNJAB	COMMISSIONER,
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PANCHAYATS IN		DOCTORS
------------------	--	---------

		RURAL
--	--	-------

		DISPENSARIES
--	--	--------------

TOTAL (MH)
5,07,17,454

4,38,06,699

69,10,755

175282

175283

175284

175285

175286

175287

175288

175289

175290

175291

175292

175293

175294

175295

175296

175297

175298

175299

175300

175301

TOTAL (DDO)
5,21,51,312

4,52,40,557 69,10,755

ADDITIONAL DEPUTY/DEPUTY
32,345

2235

03-REIMBURSEMEN

32,345

0

COMMISSIONER (RURAL
MEDICAL

T OF

DEVELOPMENT), ROPAR
TO

CHARGES

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
32,345

32,345 0

2515
8,58,000

01-STRENGTHENIN

8,58,000

0

G/ADMINISTRATIO

N OF
DISTRICT

RURAL

175302

DEVELOPMENT

175303

AGENCIES/ZILA

175304

PARISHADS

175305

175306

11-STRENGTHENIN
2,86,100

2,86,100

0

175307

G/ADMINISTRATIO

175308

N OF
DISTRICT

175309

RURAL

175310

DEVELOPMENT

175311

AGENCIES IN
THE

175312

STATE

175313

175314

175315

TOTAL (MH)
11,44,100

11,44,100

0

175316

175317

175318

3604 09-GRANTS FOR
1,50,25,598

1,34,63,974

15,61,624

175319

SERVICE

175320

PROVIDER

175321

DOCTORS
IN

175322

175323

GOVERNMENT OF PUNJAB
2923

Page

175324

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

175325

175326

175327

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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175328

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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175329

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175330

RURAL

175331

DISPENSARIES

175332

175333

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175334

TOTAL (MH)	1,34,63,974	15,61,624
1,50,25,598		

175335

175336

175337

*****	-----	-----

175338

TOTAL (DDO)	1,46,40,419	15,61,624
1,62,02,043		

175339

175340							
175341	RURAL 10,63,000	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	2515	01-STRENGTHENIN	10,63,000	0
175342	DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER, (DEVELOPMENT),				
175343	AND DISTRICT	PUNJAB	RURAL DEVELOPMENT AGENCY		N OF		
175344	PANCHAYATS RURAL						
175345					DEVELOPMENT		
175346					AGENCIES/ZILA		
175347					PARISHADS		
175348							
175349					11-STRENGTHENIN 2,12,700	2,12,700	0
175350					G/ADMINISTRATIO		
175351					N OF DISTRICT		
175352					RURAL		
175353					DEVELOPMENT		
175354					AGENCIES IN THE		
175355					STATE		
175356							
175357				***** -----	-----		

175358		TOTAL (MH) 12,75,700		12,75,700	0
175359					
175360					
175361		3604 09-GRANTS FOR 10,56,96,312		9,53,95,787	1,03,00,525
175362			SERVICE		
175363			PROVIDER		
175364			DOCTORS IN		
175365			RURAL		
175366			DISPENSARIES		
175367					
175368		***** -----		-----	-----
175369		TOTAL (MH) 10,56,96,312		9,53,95,787	1,03,00,525
175370					
175371					
175372		***** -----		-----	-----
175373		TOTAL (DD0) 10,69,72,012		9,66,71,487	1,03,00,525
175374					
175375					
175376		ASSISTANT BLOCK DEVELOPMENT AND 91,466	2235 03-REIMBURSEMEN	80,966	10,500
175377		PANCHAYAT OFFICER, DHURI,SANGRUR MEDICAL	T OF		

175378	CHARGES TO						
175379	PUNJAB						
175380	GOVERNMENT						
175381	PENSIONERS						
175382							
175383	GOVERNMENT OF PUNJAB 2924						
175384	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
175385							
175386							
175387	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
175388	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
175389	----- -----	-----	-----	-----	-----	-----	-----
175390							
175391	RURAL 6,734	DIRECTOR, RURAL	ASSISTANT BLOCK DEVELOPMENT AND	2235	04-LEGAL AID TO	6,734	0
175392	DEVELOPMENT POOR	DEVELOPMENT & PANCHAYATS, PANCHAYAT OFFICER, DHURI, SANGRUR			THE		
175393	AND PUNJAB						
175394	PANCHAYATS						
175395							
175396				***** -----	-----		
175397				TOTAL (MH) 98,200	87,700		10,500
175398							
175399							
175400	*****					-----	

175401	-----					
175401	TOTAL (DDO) 98,200				87,700	10,500
175402						
175403						
175404	BLOCK DEVELOPMENT & PANCHAYAT 82,40,582	2515	01-ADMINISTRATI		75,86,811	6,53,771
175405	OFFICER,BLOCK DEVELOPMENT & ON					
175406	PANCHAYAT OFFICER,					
175407						
175408		***** -----		-----		
175409		TOTAL (MH) 82,40,582			75,86,811	6,53,771
175410						
175411						
175412	***** -----			-----		
175413	TOTAL (DDO) 82,40,582				75,86,811	6,53,771
175414						
175415						
175416	BLOCK DEVELOPMENT & PANCHAYAT 10,17,842	2235	03-REIMBURSEMEN		9,44,266	73,576
175417	OFFICER,BLOCK DEVELOPMENT & MEDICAL		T OF			
175418	PANCHAYAT OFFICER, JALANDHAR TO		CHARGES			
175419			PUNJAB			
175420			GOVERNMENT			
175421			PENSIONERS			

175422

175423

175424

175425

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175433

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175439

175440

175441

175442

175443

TOTAL (MH) 9,44,266 73,576
10,17,842

2515 01-ADMINISTRATI 56,50,779 6,02,373
62,53,152

ON

TOTAL (MH) 56,50,779 6,02,373
62,53,152

TOTAL (DDO) 65,95,045 6,75,949
72,70,994

BLOCK DEVELOPMENT & PANCHAYAT 2235 03-REIMBURSEMEN 27,447 0
27,447

OFFICER,CHOHLA SAHIB T OF
MEDICAL

CHARGES
TO

PUNJAB

175444	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022
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175445

175446

175447	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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175448	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

175450

GOVERNMENT

175451

PENSIONERS

175452

175453	RURAL 17,554	DIRECTOR, RURAL	BLOCK DEVELOPMENT & PANCHAYAT	2235	04-LEGAL AID TO	17,554	0
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175454	DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER, CHOHLA SAHIB POOR	THE
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175455 AND
PUNJAB

175456 PANCHAYATS

175457

175458	06- INTEGRATED	81,000	0
	81,000		

175459

CHILD

175460

DEVELOPMENT

175461

SERVICES

175462

HONORARIUM
TO

175463

				ANGANWADI			
175464				WORKERS AND			
175465				HELPERS			
175466							
175467				09- INTEGRATED 1, 64, 656	1, 64, 656	0	
175468				CHILD			
175469				DEVELOPMENT			
175470				SERVICE SCHEME			
175471							
175472			***** -----		-----	-----	
175473			TOTAL (MH) 2, 90, 657		2, 90, 657	0	
175474							
175475							
175476			***** -----		-----	-----	
175477			TOTAL (DDO) 2, 90, 657		2, 90, 657	0	
175478							
175479							
175480		BLOCK DEVELOPMENT & PANCHAYAT 1, 00, 000	2235	02-EX-GRATIA	0	1, 00, 000	
175481		OFFICER, NAUSHERA PANNUAN TO		PAYMENTS			
175482				FAMILIES OF			

175483		MINISTERS,			
175484		GOVERNMENT			
175485		SERVANTS ETC .			
175486		DYING IN			
175487		HARNESS			
175488					
175489		03-REIMBURSEMEN 54,000	54,000	0	
175490		T OF MEDICAL			
175491		CHARGES TO			
175492		PUNJAB			
175493		GOVERNMENT			
175494		PENSIONERS			
175495					
175496		04-LEGAL AID TO 5,520	5,520	0	
175497		THE POOR			
175498					

175499					06- INTEGRATED 2,19,600	2,19,600	0
175500					CHILD		
175501					DEVELOPMENT		
175502							
175503	GOVERNMENT OF PUNJAB 2926						
175504	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
175505							
175506							
175507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
175508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
175509	----- -----	-----	-----	-----	-----	-----	-----
175510					SERVICES		
175511					HONORARIUM TO		
175512					ANGANWADI		
175513					WORKERS AND		
175514					HELPERS		
175515							
175516	RURAL 8,10,000	DIRECTOR, RURAL	BLOCK DEVELOPMENT & PANCHAYAT	2235	08-DIRECTORATE	8,10,000	0
175517	DEVELOPMENT TO	DEVELOPMENT & PANCHAYATS, OFFICER, NAUSHERA PANNUAN			FOR RELIEF		
175518	AND PERSONS	PUNJAB					

175519	PANCHAYATS BY			AFFECTED			
175520				RIOTS			
175521							
175522				09 - INTEGRATED 2, 77, 618	2, 77, 618	0	
175523				CHILD			
175524				DEVELOPMENT			
175525				SERVICE SCHEME			
175526							
175527			***** -----		-----	-----	
175528			TOTAL (MH) 14, 66, 738		13, 66, 738	1, 00, 000	
175529							
175530							
175531		***** -----			-----	-----	
175532		TOTAL (DDO) 14, 66, 738			13, 66, 738	1, 00, 000	
175533							
175534							
175535	BLOCK DEVELOPMENT AND PANCHAYAT 48, 030	2235		03 - REIMBURSEMEN	0	48, 030	
175536	OFFICER, DASUYA MEDICAL			T OF			
175537				CHARGES TO			
175538				PUNJAB			

175539				GOVERNMENT		
175540				PENSIONERS		
175541						
175542			*****			
175543			TOTAL (MH)		0	48,030
175544			48,030			
175545						
175546			*****			
175547			TOTAL (DDO)		0	48,030
175548			48,030			
175549						
175550		BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	1,87,87,150	23,92,805
175551		2,11,79,955				
175552		OFFICER,BLOCK DEVELOPEMNT & ON				
175553		PANCHAYAT OFFICER				
175554			*****			
175555			TOTAL (MH)		1,87,87,150	23,92,805
175556			2,11,79,955			
175557						
175558			*****			
175559			TOTAL (DDO)		1,87,87,150	23,92,805
			2,11,79,955			

175560

175561

175562
175563

GOVERNMENT OF PUNJAB
2927

Page

175564
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

175565

175566

175567
NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

175568
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

175569

175570
RURAL DIRECTOR, RURAL BLOCK DEVELOPMENT AND PANCHAYAT 2235 03-REIMBURSEMEN 9,09,160 2,12,455
11,21,615

175571
DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,BLOCK DEVELOPMENT AND T OF
MEDICAL

175572
AND PUNJAB PANCHAYAT OFFICE CHARGES
TO

175573
PANCHAYATS
PUNJAB

175574
GOVERNMENT

175575
PENSIONERS

175576

175577
04-LEGAL AID TO 47,383 0
47,383

175578
THE
POOR

175579

175580
09-INTEGRATED 1,69,442 0
1,69,442

175581
CHILD

175582

DEVELOPMENT

175583

SERVICE
SCHEME

175584

175585

39-CREATION OF
4,00,000

4,00,000

0

175586

VICTIM

175587

COMPENSATION

175588

FUND

175589

175590

175591

TOTAL (MH)
17,38,440

15,25,985

2,12,455

175592

175593

175594

175595

TOTAL (DDO)
17,38,440

15,25,985

2,12,455

175596

175597

175598

BLOCK DEVELOPMENT AND PANCHAYAT
34,262

2059

02-DEBIT TO

34,262

0

175599

OFFICER, BLOCK DEVELOPMENT AND
MISCELLANEOUS

175600

PANCHAYAT OFFICER
ADVANCE

175601

175602

175603

175604

175605

175606

175607

175608

175609

175610

175611

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175613

175614

175615

175616

175617

175618

TOTAL (MH)
34,262

34,262

0

2235
50,000

01-DEPOSIT

40,000

10,000

LINKED

INSURANCE

SCHEME

01-DISTRICT
65,744

64,662

1,082

SOLDIERS,

SAILORS
AND

AIRMEN'S

WELFARE
BOARD

01-OLD AGE
1,20,335

1,18,409

1,926

PENSIONS

175619

17562001-PENSION AND25,00,7752,89,20027,89,975

175621OTHER BENEFITS

175622GOVERNMENT OF PUNJABPage

1756232928

175624DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

175625

175626

175627NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

175628DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

175629-----

175630TO THE FREEDOM

175631FIGHTERS AND

175632THEIR WARDS

175633

175634RURAL DIRECTOR, RURAL BLOCK DEVELOPMENT AND PANCHAYAT 2235 02-EX-GRATIA 19,04,000 4,00,000 23,04,000

175635DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,BLOCK DEVELOPMENT AND PAYMENTS TO

175636AND PUNJAB PANCHAYAT OFFICER FAMILIES OF

175637PANCHAYATS MINISTERS,

175638GOVERNMENT

175639SERVANTS ETC.

175640		DYING IN		
175641		HARNESS		
175642				
175643		03-NATIONAL 5,40,000	5,40,000	0
175644		SOCIAL		
175645		ASSISTANCE		
175646		PROGRAMME		
175647				
175648		03-REIMBURSEMEN 1,50,00,648	1,33,50,156	16,50,492
175649		T OF MEDICAL		
175650		CHARGES TO		
175651		PUNJAB		
175652		GOVERNMENT		
175653		PENSIONERS		
175654				
175655		03-STATE SOCIAL 1,56,82,500	1,56,82,500	0

175656		ASSISTANCE		
175657		PROGRAMME		
175658				
175659		04-LEGAL AID TO 36,49,133	32,52,444	3,96,689
175660		THE POOR		
175661				
175662		04-STATE SOCIAL 6,56,08,500	32,58,000	6,23,50,500
175663		ASSISTANCE		
175664		PROGRAMME		
175665				
175666		06-INTEGRATED 1,14,61,786	93,18,165	21,43,621
175667		CHILD		
175668		DEVELOPMENT		
175669		SERVICES		
175670		HONORARIUM TO		
175671		ANGANWADI		
175672		WORKERS		

					AND			
175673					HELPERS			
175674								
175675					08-DIRECTORATE 12,64,883	12,64,883	0	
175676					FOR RELIEF TO			
175677					PERSONS			
175678					AFFECTED BY			
175679					RIOTS			
175680								
175681					09-INTEGRATED 1,85,70,299	1,66,28,545	19,41,754	
175682								
175683			GOVERNMENT OF PUNJAB 2929					Page
175684			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
175685								
175686								
175687	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
175688	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
175689	----- -----	-----	-----	-----	-----	-----	-----	
175690					CHILD			
175691					DEVELOPMENT			

175692					SERVICE SCHEME		
175693							
175694	RURAL 13,63,085	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	13-UDISHA	11,89,810	1,73,275
175695	DEVELOPMENT TRAINING	DEVELOPMENT & PANCHAYATS, OFFICER,	BLOCK DEVELOPMENT AND				
175696	AND PROGRAMME	PUNJAB	PANCHAYAT OFFICER				
175697	PANCHAYATS						
175698							
175699					35-FINANCIAL 3,00,000	3,00,000	0
175700					ASSISTANCE TO		
175701					THE FAMILIES OF		
175702					FARMERS/FARM		
175703					LABOURERS WHO		
175704					COMMITTED		
175705					SUICIDE DUE TO		
175706					INDEBTEDNESS		
175707							
175708					39-CREATION OF 28,00,000	18,00,000	10,00,000
175709					VICTIM		

175710

COMPENSATION

175711

FUND

175712

175713

175714

TOTAL (MH) 7,12,12,349 7,03,58,539
14,15,70,888

175715

175716

175717

2515 01-ADMINISTRATI 17,03,67,021 1,86,04,006
18,89,71,027

175718

ON

175719

175720

01-STRENGTHENIN 5,14,800 0
5,14,800

175721

G/ADMINISTRATIO

175722

N OF
DISTRICT

175723

RURAL

175724

DEVELOPMENT

175725

AGENCIES/ZILA

175726

PARISHADS

175727

175728

11-STRENGTHENIN 6,29,300 0

6,29,300

175729

G/ADMINISTRATIO

175730

N OF DISTRICT

175731

RURAL

175732

DEVELOPMENT

175733

AGENCIES IN THE

175734

STATE

175735

175736

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175737

TOTAL (MH) 17,15,11,121 1,86,04,006

19,01,15,127

175738

175739

175740

3054 02-STATE 13,54,080 0

13,54,080

175741

HIGHWAYS

175742

175743

GOVERNMENT OF PUNJAB Page

2930

175744

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

175745

175746							
175747	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
175748	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
175749	----- -----	-----	-----	-----	-----	-----	-----
175750							
175751	RURAL 9,84,695	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	3054	05-EXPENDITURE	9,84,695	0
175752	DEVELOPMENT TO	DEVELOPMENT & PANCHAYATS, OFFICER,	BLOCK DEVELOPMENT AND		RELATED		
175753	AND OF	PUNJAB	PANCHAYAT OFFICER		COURT CASES		
175754	PANCHAYATS MISCELLANEOUS						
175755					LAND		
175756					ACQUISITION,		
175757					ARBITRATION ETC		
175758							
175759				***** -----		-----	-----
175760				TOTAL (MH) 23,38,775		23,38,775	0
175761							
175762							
175763				3604 3,50,11,295	09-GRANTS FOR	3,20,81,032	29,30,263
175764					SERVICE		
175765					PROVIDER		
175766					DOCTORS		

			IN		
175767			RURAL		
175768			DISPENSARIES		
175769					
175770		*****			
175771		TOTAL (MH)		3, 20, 81, 032	29, 30, 263
		3, 50, 11, 295			
175772					
175773					
175774		5054	37 - CONSTRUCTION	32, 17, 884	0
		32, 17, 884			
175775			OF RAILWAY OVER		
175776			BRIDGES/		
175777			RAILWAY UNDER		
175778			BRIDGES/ HIGH		
175779			LEVEL BRIDGES		
175780					
175781			47 - CONSTRUCTION	8, 23, 65, 112	1, 73, 75, 225
			9, 97, 40, 337		
175782			OF ROADS AND		
175783			BRIDGES		

175784

175785

175786

175787

175788

175789

175790

175791

175792

175793

175794

175795

175796

175797

175798

175799

175800

175801

175802
175803

175804

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TOTAL (MH)	8,55,82,996	1,73,75,225
10,29,58,221		

*****	-----	-----

TOTAL (DDO)	36,27,60,535	10,92,68,033
47,20,28,568		

BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	7,17,636	0
7,17,636				

OFFICER,BLOCK DEVELOPMENT AND	T OF
MEDICAL	

PANCHAYAT OFFICER	CHARGES
TO	

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	2,821	0
2,821		

THE
POOR

175805

175806

175807	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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175808	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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175809	-----	-----	-----	-----	-----	-----	-----

175810

175811				*****		-----	-----

175812				TOTAL (MH)		7,20,457	0
				7,20,457			

175813

175814

175815	RURAL 15,99,040	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	14,85,740	1,13,300
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175816	DEVELOPMENT ON	DEVELOPMENT & PANCHAYATS, OFFICER,	BLOCK DEVELOPMENT AND				
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175817	AND OFFICER	PUNJAB	PANCHAYAT				
--------	----------------	--------	-----------	--	--	--	--

175818	PANCHAYATS						
--------	------------	--	--	--	--	--	--

175819

175820				*****		-----	-----

175821				TOTAL (MH)		14,85,740	1,13,300
				15,99,040			

175822

175823

175824		*****				-----	-----

175825			TOTAL (DDO)			22,06,197	1,13,300
			23,19,497				

175826

175827

175828			BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	63,380	0
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	63,380				
175829	OFFICER,BLOCK DEVELOPMENT AND MEDICAL		T OF		
175830	PANCHAYAT OFFICER ,BHUNGA TO		CHARGES		
175831			PUNJAB		
175832			GOVERNMENT		
175833			PENSIONERS		
175834					
175835			04-LEGAL AID TO 1,08,468	1,08,468	0
175836			THE POOR		
175837					
175838		***** -----	-----		
175839		TOTAL (MH) 1,71,848		1,71,848	0
175840					
175841					
175842		***** -----	-----		
175843		TOTAL (DDO) 1,71,848		1,71,848	0
175844					
175845					
175846	BLOCK DEVELOPMENT AND PANCHAYAT 34,155	2235	03-REIMBURSEMEN	0	34,155
175847	OFFICER,BLOCK DEVELOPMENT AND MEDICAL		T OF		
175848	PANCHAYAT OFFICER,		CHARGES		

175849				TO				
					PUNJAB			
175850					GOVERNMENT			
175851					PENSIONERS			
175852								
175853					04-LEGAL AID TO 1,38,660	1,37,768	892	
175854					THE POOR			
175855								
175856					09-INTEGRATED 1,86,750	1,82,250	4,500	
175857					CHILD			
175858					DEVELOPMENT			
175859					SERVICE SCHEME			
175860								
175861					***** -----	-----	-----	
175862								
175863					GOVERNMENT OF PUNJAB 2932			Page
175864					DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
175865								
175866								
175867	NAME OF PROGRESSIVE	NAME OF	NAME OF		MAJOR	SUB	EXPENDITURE	EXPENDITURE

175868	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
175869	-----	-----	-----	-----	-----	-----	-----
175870				TOTAL (MH) 3,59,565		3,20,018	39,547
175871							
175872							
175873	RURAL 43,25,885	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	38,68,321	4,57,564
175874	DEVELOPMENT ON	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND				
175875	AND OFFICER,	PUNJAB	PANCHAYAT				
175876	PANCHAYATS						
175877							
175878				***** -----		-----	-----
175879				TOTAL (MH) 46,85,450		41,88,339	4,97,111
175880							
175881							
175882			***** -----			-----	-----
175883			TOTAL (DDO) 46,85,450			41,88,339	4,97,111
175884							
175885							
175886			BLOCK DEVELOPMENT AND PANCHAYAT 1,60,036	2235	03-REIMBURSEMEN	1,12,561	47,475
175887			OFFICER, FEROZEPUR MEDICAL		T OF		
175888					CHARGES TO		
175889					PUNJAB		

175890

GOVERNMENT

175891

PENSIONERS

175892

175893

04-LEGAL AID TO 88,471 400
88,871

175894

THE
POOR

175895

175896

09-INTEGRATED 89,182 0
89,182

175897

CHILD

175898

DEVELOPMENT

175899

SERVICE
SCHEME

175900

175901

***** -----

175902

TOTAL (MH) 2,90,214 47,875
3,38,089

175903

175904

175905

2515 01-ADMINISTRATI 48,95,321 6,15,100
55,10,421

175906

ON

175907

175908

***** -----

175909	-----						
175910							
175911							
175912	***** -----						
175913	TOTAL (DDO) 58,48,510						48,95,321 6,15,100
175914							
175915							
175916	BLOCK DEVELOPMENT AND PANCHAYAT 2515 01-ADMINISTRATI 22,21,124						20,68,064 1,53,060
175917	OFFICER, NEHRI KOTHI, JAITON ON						
175918	ROAD, GONIANA						
175919							
175920	***** -----						
175921	TOTAL (MH) 22,21,124						20,68,064 1,53,060
175922							
175923	GOVERNMENT OF PUNJAB 2933						Page
175924	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
175925							
175926							
175927	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
175928	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
175929	----- -----	-----	-----	-----	-----	-----	-----
175930							
175931							

175932			*****				

175933	RURAL 22,21,124	DIRECTOR, RURAL	TOTAL (DD0)			20,68,064	1,53,060
175934	DEVELOPMENT	DEVELOPMENT &					
	PANCHAYATS,						
175935	AND						
	PUNJAB						
175936	PANCHAYATS						
175937							
175938							
175939							
175940		BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN		48,391	0
		48,391					
175941		OFFICER, PANCHAYAT SAMITI,		T OF			
		MEDICAL					
175942				CHARGES			
				TO			
175943				PUNJAB			
175944				GOVERNMENT			
175945				PENSIONERS			
175946							
175947				04-LEGAL AID TO		2,08,635	0
				2,08,635			
175948				THE			
				POOR			
175949							
175950			*****				

175951			TOTAL (MH)			23,25,090	1,53,060
			24,78,150				

175952

175953

175954

2515 01-ADMINISTRATI 27,86,962 3,89,756
31,76,718

175955

ON

175956

175957

***** -----

175958

TOTAL (MH) 27,86,962 3,89,756
31,76,718

175959

175960

175961

***** -----

175962

TOTAL (DDO) 51,12,052 5,42,816
56,54,868

175963

175964

175965

BLOCK DEVELOPMENT AND PANCHAYAT 2235 04-LEGAL AID TO 7,806 0
7,806

175966

OFFICER,PANCHAYAT SAMITI, AJNALA THE
POOR

175967

175968

06-INTEGRATED 97,200 0
97,200

175969

CHILD

175970

DEVELOPMENT

175971

SERVICES

175972

HONORARIUM
TO

175973

ANGANWADI

175974

WORKERS
AND

175975

HELPERS

175976

175977

175978

TOTAL (MH) 1,05,006 0
1,05,006

175979

175980

175981

2515 01-ADMINISTRATI 34,96,109 3,56,360
38,52,469

175982

175983 GOVERNMENT OF PUNJAB Page
2934

175984

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

175985

175986

175987

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

175988

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

175989

175990

ON

175991

175992

175993

TOTAL (MH) 34,96,109 3,56,360
38,52,469

175994

175995

175996

175997

TOTAL (DDO) 36,01,115 3,56,360
39,57,475

175998

175999

176000 RURAL DIRECTOR, RURAL BLOCK DEVELOPMENT AND PANCHAYAT 2235 01-PENSION AND 45,000 0
45,000

176001 DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,PANCHAYAT SAMITI, OTHER
BENEFITS

176002 AND PUNJAB LUDHIANA-1 TO THE
FREEDOM

176003 PANCHAYATS FIGHTERS
AND

176004 THEIR
WARDS

176005

176006 03-REIMBURSEMEN 1,08,812 0
1,08,812

176007 T OF
MEDICAL

176008 CHARGES
TO

176009 PUNJAB

176010 GOVERNMENT

176011 PENSIONERS

176012

176013 *****

176014		TOTAL (MH)		1, 53, 812	0
		1, 53, 812			
176015					
176016					
176017		2515	01-ADMINISTRATI	29, 78, 845	2, 72, 317
		32, 51, 162			
176018			ON		
176019					
176020		*****		-----	-----

176021		TOTAL (MH)		29, 78, 845	2, 72, 317
		32, 51, 162			
176022					
176023					
176024		*****		-----	-----

176025		TOTAL (DDO)		31, 32, 657	2, 72, 317
		34, 04, 974			
176026					
176027					
176028		BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	2, 54, 671
		2, 94, 060			39, 389
176029		OFFICER.,BLOCK DEVELOPMENT AND		T OF	
		MEDICAL			
176030		PANCHAYAT OFFICER		CHARGES	
		TO			
176031				PUNJAB	
176032				GOVERNMENT	
176033				PENSIONERS	

176034

176035

04-LEGAL AID TO
26,934 0

176036

THE
POOR

176037

176038

176039

TOTAL (MH)
3,20,994 2,81,605 39,389

176040

176041

176042

176043

GOVERNMENT OF PUNJAB
2935 Page

176044

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

176045

176046

176047

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

176048

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

176049

176050

RURAL DIRECTOR, RURAL BLOCK DEVELOPMENT AND PANCHAYAT 2515 01-ADMINISTRATI 42,50,432 5,30,048
47,80,480

176051

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER.,BLOCK DEVELOPMENT AND
ON

176052

AND PUNJAB PANCHAYAT
OFFICER

176053

PANCHAYATS

176054

176055

176056

TOTAL (MH)
47,80,480 42,50,432 5,30,048

176057

176058

176059

176060

TOTAL (DDO) 45,32,037 5,69,437
51,01,474

176061

176062

176063

BLOCK DEVELOPMENT PROJECT 2235 03-REIMBURSEMEN 6,667 0
6,667

176064

OFFICER, GURU HAR SAHAI T OF
MEDICAL

176065

CHARGES
TO

176066

PUNJAB

176067

GOVERNMENT

176068

PENSIONERS

176069

176070

04-LEGAL AID TO 1,630 0
1,630

176071

THE
POOR

176072

176073

39-CREATION OF 8,00,000 0
8,00,000

176074

VICTIM

176075

COMPENSATION

176076	FUND				
176077					
176078	*****		-----		

176079	TOTAL (MH)		8,08,297	0	
	8,08,297				
176080					
176081					
176082	*****		-----		

176083	TOTAL (DDO)		8,08,297	0	
	8,08,297				
176084					
176085					
176086	BLOCK DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	9,506	36,732
	46,238				
176087	OFFICER, ZIRA	T OF			
	MEDICAL				
176088			CHARGES		
			TO		
176089			PUNJAB		
176090			GOVERNMENT		
176091			PENSIONERS		
176092					
176093	*****		-----		

176094	TOTAL (MH)		9,506	36,732	
	46,238				
176095					
176096					

176097

176098

TOTAL (DDO)
46,238

9,506

36,732

176099

176100

176101

BLOCK DEVELPOMENT & PANCHAYAT
1,00,000

2235

02-EX-GRATIA

1,00,000

0

176102

176103

GOVERNMENT OF PUNJAB
2936

Page

176104

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

176105

176106

176107

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

176108

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

176109

176110

OFFICER, GURDASPUR
TO

PAYMENTS

176111

FAMILIES
OF

176112

MINISTERS,

176113

GOVERNMENT

176114

SERVANTS
ETC.

176115

DYING
IN

176116

HARNESS

176117

176118	RURAL 3,981	DIRECTOR, RURAL	BLOCK DEVELPOMENT & PANCHAYAT	2235	03-REIMBURSEMEN	3,981	0
176119	DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, GURDASPUR			T OF		
176120	AND TO	PUNJAB			CHARGES		
176121	PANCHAYATS PUNJAB						
176122					GOVERNMENT		
176123					PENSIONERS		
176124							
176125				***** -----	-----		
176126				TOTAL (MH) 1,03,981		1,03,981	0
176127							
176128							
176129				2515 89,74,449	01-ADMINISTRATI	86,94,851	2,79,598
176130					ON		
176131							
176132				***** -----	-----		
176133				TOTAL (MH) 89,74,449		86,94,851	2,79,598
176134							
176135							
176136				***** -----	-----		
176137				TOTAL (DDO) 90,78,430		87,98,832	2,79,598
176138							

176139

176140	CHIEF ENGINEER (RDP AND 2,31,14,297	2515	01-ADMINISTRATI	2,03,57,096	27,57,201
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176141	PR),RURAL DEVELOPMENT & ON
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176142	PANCHAYTI RAJ, VIKAS BHAWAN
--------	--------------------------------

176143	SECTOR 62, SAS NAGAR
--------	-------------------------

176144

176145	*****	-----	-----
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176146	TOTAL (MH) 2,31,14,297		2,03,57,096	27,57,201
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176147

176148

176149	*****	-----	-----
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176150	TOTAL (DDO) 2,31,14,297		2,03,57,096	27,57,201
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176151

176152

176153	CHIEF EXECUTIVE OFFICER, ZILA 30,100	2235	01-PENSION AND	30,100	0
--------	---	------	----------------	--------	---

176154	PARISHAD,ROPAR BENEFITS		OTHER
--------	----------------------------	--	-------

176155			TO THE FREEDOM
--------	--	--	-------------------

176156			FIGHTERS AND
--------	--	--	-----------------

176157			THEIR WARDS
--------	--	--	----------------

176158

176159			03-REIMBURSEMEN 23,232	20,232	3,000
--------	--	--	---------------------------	--------	-------

176160	T OF MEDICAL						
176161	CHARGES TO						
176162							
176163	GOVERNMENT OF PUNJAB 2937						
176164	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
176165							
176166							
176167	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
176168	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
176169	-----	-----	-----	-----	-----	-----	-----
176170	PUNJAB						
176171	GOVERNMENT						
176172	PENSIONERS						
176173							
176174	*****						
176175	TOTAL (MH) 53,332 50,332 3,000						
176176							
176177							
176178	*****						
176179	TOTAL (DDO) 53,332 50,332 3,000						
176180							

176181

176182	RURAL 17,824	DIRECTOR, RURAL	CHIEF EXECUTIVE OFFICER,ZILA	2235	03-REIMBURSEMEN	0	17,824
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176183	DEVELOPMENT MEDICAL	DEVELOPMENT & PANCHAYATS, PARISHAD			T OF		
--------	---------------------	------------------------------------	--	--	------	--	--

176184	AND TO	PUNJAB			CHARGES		
--------	--------	--------	--	--	---------	--	--

176185	PANCHAYATS PUNJAB						
--------	-------------------	--	--	--	--	--	--

176186					GOVERNMENT		
--------	--	--	--	--	------------	--	--

176187					PENSIONERS		
--------	--	--	--	--	------------	--	--

176188

176189					04-LEGAL AID TO 1,64,245	1,64,245	0
--------	--	--	--	--	-----------------------------	----------	---

176190					THE POOR		
--------	--	--	--	--	----------	--	--

176191

176192					09-INTEGRATED 5,300	5,300	0
--------	--	--	--	--	------------------------	-------	---

176193

CHILD

176194

DEVELOPMENT

176195

SERVICE
SCHEME

176196

176197				*****			
--------	--	--	--	-------	--	--	--

176198				TOTAL (MH) 1,87,369		1,69,545	17,824
--------	--	--	--	------------------------	--	----------	--------

176199

176200

176201

176202

TOTAL (DD0)

1,87,369

1,69,545

17,824

176203

176204

176205

CHIEF EXECUTIVE OFFICER,ZILA

1,12,05,000

4515

01-DISCRETIONAR

1,12,05,000

0

176206

PARISHAD, FEROZEPUR

FOR

Y GRANTS

176207

DEVELOPMENT

176208

PURPOSES
BY

176209

MINISTERS

176210

176211

176212

TOTAL (MH)

1,12,05,000

1,12,05,000

0

176213

176214

176215

176216

TOTAL (DD0)

1,12,05,000

1,12,05,000

0

176217

176218

176219

CHIEF EXECUTIVE OFFICER,ZILA

1,385

2235

04-LEGAL AID TO

1,385

0

176220

PARISHAD, MANSA

POOR

THE

176221

176224

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

176225

176226

176227

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

176228

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

176229

176230

176231

RURAL
1,385

DIRECTOR, RURAL

TOTAL (MH)

1,385

0

176232

DEVELOPMENT
PANCHAYATS,

DEVELOPMENT &

176233

AND
PUNJAB

176234

PANCHAYATS

176235

176236

176237

176238

176239

TOTAL (DDO)
1,385

1,385

0

176240

176241

176242

CHIEF EXECUTIVE OFFICER, ZILA
15,436

2235

03-REIMBURSEMEN

15,436

0

176243

PARISHAD, ROPAR
MEDICAL

T OF

176244

CHARGES
TO

176245

PUNJAB

176246

GOVERNMENT

176247

PENSIONERS

176248

176249

176250

TOTAL (MH) 16,821 0
16,821

176251

176252

176253

176254

TOTAL (DDO) 16,821 0
16,821

176255

176256

176257

CHIEF EXECUTIVE 2515 01-ADMINISTRATI 40,21,320 3,20,912
43,42,232

176258

OFFICER/B.D.P.O,ZILA PARISHAD,
ON

176259

SANGRUR

176260

176261

176262

TOTAL (MH) 40,21,320 3,20,912
43,42,232

176263

176264

176265

176266

TOTAL (DDO) 40,21,320 3,20,912
43,42,232

176267

176268

176269CHIEF EXECUTIVE223503-REIMBURSEMEN1,08,90018,7941,27,694

176270OFFICER/B.D.P.O., PANCHAYAT MEDICALT OF

176271SAMITI, HOSHIARPUR-I TOCHARGES

176272PUNJAB

176273GOVERNMENT

176274PENSIONERS

176275

176276*****-----

176277TOTAL (MH)1,08,90018,7941,27,694

176278

176279

176280*****-----

176281TOTAL (DDO)1,08,90018,7941,27,694

176282

176283GOVERNMENT OF PUNJAB2939Page

176284DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

176285

176286

176287NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE

176288DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

176289-----

176290	-----						
176291							
176292	RURAL 1,19,105	DIRECTOR, RURAL	CHIEF EXECUTIVE	2235	04-LEGAL AID TO	1,19,105	0
176293	DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O.,ZILA PARISHAD, POOR				THE		
176294	AND KAPURTHALA	PUNJAB					
176295	PANCHAYATS						
176296							
176297				***** -----	-----	-----	
176298				TOTAL (MH) 1,19,105		1,19,105	0
176299							
176300							
176301				2515 21,45,010	01-ADMINISTRATI	18,03,262	3,41,748
176302					ON		
176303							
176304				***** -----	-----	-----	
176305				TOTAL (MH) 21,45,010		18,03,262	3,41,748
176306							
176307							
176308	***** -----					-----	-----
176309	TOTAL (DDO) 22,64,115					19,22,367	3,41,748
176310							
176311							
176312	CHIEF EXECUTIVE 57,295			2235	03-REIMBURSEMEN	57,295	0

176313	OFFICER/D.D.P.O,ZILA PARISHAD MEDICAL	T OF		
176314	NAWANSHAHAR TO	CHARGES		
176315		PUNJAB		
176316		GOVERNMENT		
176317		PENSIONERS		
176318				
176319		04-LEGAL AID TO 9,392	6,775	2,617
176320		THE POOR		
176321				
176322		***** -----	-----	-----
176323		TOTAL (MH) 66,687	64,070	2,617
176324				
176325				
176326		4515 01-DISCRETIONAR 2,59,50,000	2,59,50,000	0
176327		Y GRANTS FOR		
176328		DEVELOPMENT		
176329		PURPOSES BY		
176330		MINISTERS		

176331

176332

176333

176334

176335

176336

176337

176338

176339

176340

176341

176342

176343

176344

176345

176346

176347

176348

176349

176350

176351

176352

176353

TOTAL (MH)
2,59,50,000

2,59,50,000

0

TOTAL (DDO)
2,60,16,687

2,60,14,070

2,617

CHIEF EXECUTIVE
8,77,592

2515

01-ADMINISTRATI

6,65,877

2,11,715

OFFICER/D.D.P.O., ZILA
ON

GOVERNMENT OF PUNJAB
2940

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PARISHAD,GURDASPUR

TOTAL (MH)
8,77,592

6,65,877

2,11,715

176354

176355

176356

176357

TOTAL (DDO)
8,77,592

6,65,877

2,11,715

176358

176359

RURAL
21,89,456

DIRECTOR, RURAL

CHIEF EXECUTIVE

2515

01-ADMINISTRATI

18,98,705

2,90,751

176361

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/D.D.P.O.,ZILA PARISHAD ON

176362

AND FARIDKOT

PUNJAB

176363

PANCHAYATS

176364

176365

176366

TOTAL (MH)
21,89,456

18,98,705

2,90,751

176367

176368

176369

4515

01-DISCRETIONAR

2,17,50,000

0

176370

Y GRANTS FOR

176371

DEVELOPMENT

176372

PURPOSES BY

176373

MINISTERS

176374

176375

176376	TOTAL (MH)	2,17,50,000	0
	2,17,50,000		

176377

176378

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176379 *****
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176380	TOTAL (DDO)	2,36,48,705	2,90,751
	2,39,39,456		

176381

176382

176383	CHIEF EXECUTIVE 12,93,98,750	4515	01-DISCRETIONAR	12,93,98,750	0
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176384	OFFICER/D.D.P.O., ZILA PARISHAD FOR	Y GRANTS
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176385 MUKATSAR
DEVELOPMENT

176386		PURPOSES BY
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176387

MINISTERS

176388

176390	TOTAL (MH)	12, 93, 98, 750	0
	12, 93, 98, 750		

176391

176392

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176393 *****
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176394	TOTAL (DD0)	12, 93, 98, 750	0
	12, 93, 98, 750		

176395

176396

176397	CHIEF EXECUTIVE	2235	02-EX-GRATIA	1, 00, 000	0
--------	-----------------	------	--------------	------------	---

				1,00,000			
176398			OFFICER/D.D.P.O.,ZILA PARISHAD, TO		PAYMENTS		
176399			JALANDHAR OF		FAMILIES		
176400					MINISTERS,		
176401					GOVERNMENT		
176402							
176403			GOVERNMENT OF PUNJAB 2941				Page
176404			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
176405							
176406							
176407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
176408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
176409	----- -----	-----	-----	-----	-----	-----	-----
176410					SERVANTS ETC.		
176411					DYING IN		
176412					HARNESS		
176413							
176414				***** -----		-----	-----
176415				TOTAL (MH) 1,00,000		1,00,000	0
176416							
176417							

176418	RURAL 4,47,38,000	DIRECTOR, RURAL	CHIEF EXECUTIVE	4515	01-DISCRETIONAR	4,47,38,000	0
176419	DEVELOPMENT FOR	DEVELOPMENT & PANCHAYATS,	OFFICER/D.D.P.O.,ZILA PARISHAD,		Y GRANTS		
176420	AND DEVELOPMENT	PUNJAB	JALANDHAR				
176421	PANCHAYATS BY				PURPOSES		
176422					MINISTERS		
176423							
176424				***** -----	-----	-----	
176425				TOTAL (MH) 4,47,38,000		4,47,38,000	0
176426							
176427							
176428			***** -----		-----	-----	
176429			TOTAL (DDO) 4,48,38,000			4,48,38,000	0
176430							
176431							
176432			CHIEF EXECUTIVE 10,45,418	2515	01-ADMINISTRATI	9,50,380	95,038
176433			OFFICER/D.D.P0,ZILA PARISHAD ON				
176434			MOGA				
176435							
176436				***** -----	-----	-----	
176437				TOTAL (MH) 10,45,418		9,50,380	95,038
176438							
176439							
176440				4515	01-DISCRETIONAR	10,00,000	0

			10,00,000				
176441				Y GRANTS FOR			
176442				DEVELOPMENT			
176443				PURPOSES BY			
176444				MINISTERS			
176445							
176446			***** -----		-----	-----	
176447			TOTAL (MH) 10,00,000		10,00,000		0
176448							
176449							
176450			***** -----		-----	-----	
176451			TOTAL (DDO) 20,45,418		19,50,380		95,038
176452							
176453							
176454		CHIEF EXECUTIVE ZILA PARISHAD, 8,612	2235	03-REIMBURSEMEN	0		8,612
176455		BDPO HSP II,HOSHIARPUIR MEDICAL		T OF			
176456				CHARGES TO			
176457				PUNJAB			
176458				GOVERNMENT			
176459							

176460

176461

176462

176463

GOVERNMENT OF PUNJAB
2942

Page

176464

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

176465

176466

176467

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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176468

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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176469

----- -----	-----	-----	-----	-----	-----	-----
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176470

TOTAL (MH)	0	8,612
8,612		

176471

176472

176473

RURAL -----	DIRECTOR, RURAL	*****			-----	-----
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176474

DEVELOPMENT PANCHAYATS,

176475

AND
PUNJAB

176476

PANCHAYATS

176477

176478

TOTAL (DDO)	0	8,612
8,612		

176479

176480

176481

CHIEF EXECUTIVE, ZILA PARISHAD	2235	04-LEGAL AID TO	29,168	0
29,168				

176482

BDPO, ROPAR	THE
POOR	

176483

176484		*****			
176485		TOTAL (MH)		29,168	8,612
176486					
176487					
176488		2515 01-ADMINISTRATI		42,60,688	6,20,620
176489			ON		
176490					
176491		*****			
176492		TOTAL (MH)		42,60,688	6,20,620
176493					
176494					
176495		*****			
176496		TOTAL (DDO)		42,89,856	6,29,232
176497					
176498					
176499	CHIEF EXECUTIVE,ZILA PARISHAD,	2235 04-LEGAL AID TO		28,283	2,673
176500	KAPURTHALA		THE		
176501	POOR				
176502		*****			
176503		TOTAL (MH)		28,283	2,673
176504					
176505					

176506	*****				-----	

176507	TOTAL (DDO) 30,956				28,283	2,673
176508						
176509						
176510	CONTROLLER PANCHAYATI RAJ (F), 10,99,07,957				2049	10-INTEREST ON 0
176511	RUPAL DEVELOPMENT AND PANCHAYAT PAYMENT				10,99,07,957	
176512	DEVELOPMENT PUNJAB FINANCE				DELAYED	
176513					OF 15TH	
176514					COMMISSION	
176515					GRANT	
176516	*****				-----	

176517	TOTAL (MH) 10,99,07,957				0	10,99,07,957
176518						
176519						
176520	3604 1,14,91,70,331				08-COMPENSATION	1,10,04,16,419
176521					S TO GRAM	4,87,53,912
176522						
176523	GOVERNMENT OF PUNJAB 2943					
176524	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
176525						
176526						
176527	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
						EXPENDITURE

176528	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
176529	-----	-----	-----	-----	-----	-----	-----
176530					PANCHAYAT		
176531					SAMITIES IN		
176532					LIEU OF TAX ON		
176533					THE SALE OF		
176534					COUNTRY LIQUOR		
176535							
176536	RURAL 19,05,124	DIRECTOR, RURAL	CONTROLLER PANCHAYATI RAJ (F),	3604	09-GRANTS FOR	0	19,05,124
176537	DEVELOPMENT SERVICE	DEVELOPMENT & PANCHAYATS,	RUPAL DEVELOPMENT AND PANCHAYAT				
176538	AND PROVIDER	PUNJAB	DEVELOPMENT PUNJAB				
176539	PANCHAYATS IN				DOCTORS		
176540					RURAL		
176541					DISPENSARIES		
176542							
176543					29-GRANTS-IN-AI 12,06,89,28,942	12,06,89,28,942	0
176544					D TO PRI'S AS		
176545					PER		

176546

RECOMMENDATIONS

176547

OF
15TH

176548

CENTRAL
FINANCE

176549

COMMISSION

176550

176551

176552

TOTAL (MH) 13,16,93,45,361 5,06,59,036
13,22,00,04,397

176553

176554

176555

4515 08-MODERNISATIO 4,23,00,000 0
4,23,00,000

176556

N
AND

176557

IMPROVEMENT
OF

176558

SCHEDULED

176559

CASTES
VILLAGES

176560

HAVING
MORE

176561

THAN
50%

176562

SCHEDULED

176563		CASTES		
176564		POPULATION		
176565				
176566		21- TO MAKE ONE 2,44,00,000	2,44,00,000	0
176567		JOINT CREMATION		
176568		GROUND IN A		
176569		VILLAGE		
176570				
176571		30-WASTE 8,45,36,000	8,45,36,000	0
176572		MANAGEMENT		
176573				
176574		32-CONSTRUCTION 2,20,00,000	2,20,00,000	0
176575		OF MEMORIAL		
176576		GATES IN THE		
176577		VILLAGES		
176578				
176579		33-INSTALLATION 2,19,96,564	2,19,96,564	0

176580					OF SOLAR LIGHTS		
176581					IN THE RURAL		
176582							
176583			GOVERNMENT OF PUNJAB 2944				Page
176584			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
176585							
176586							
176587	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
176588	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
176589	----- -----	-----	-----	-----	-----	-----	-----
176590					STREET/AREA		
176591							
176592	RURAL 3,66,00,000	DIRECTOR, RURAL	CONTROLLER PANCHAYATI RAJ (F),	4515	33-TO MAKE ONE	3,66,00,000	0
176593	DEVELOPMENT CREMATION	DEVELOPMENT & PANCHAYATS,	RUPAL DEVELOPMENT AND PANCHAYAT		POINT		
176594	AND A	PUNJAB	DEVELOPMENT PUNJAB		GROUND IN		
176595	PANCHAYATS VILLAGE						
176596							
176597					34-INFRASTRUCTU 8,80,00,000	8,80,00,000	0
176598					RE GAP FOR		
176599					FILLING OPTIMUM		

176600			UTILISATION OF			
176601			WORK FOR THE			
176602			YEAR 2020-21			
176603						
176604	176604		36-DEVELOPMENT/ 8,50,00,000	8,50,00,000		0
176605			ALLOCATION OF			
176606			LAND FOR			
176607			KABARSTHAN/KABA			
176608			RGAH FOR			
176609			MUSLIM/CHRISTIA			
176610			NS COMMUNITY			
176611						
176612	176612		40-WASTE 12,68,00,000	12,68,00,000		0
176613			MANAGEMENT			
176614						
176615	176615		41-LEVELLING OF 8,76,97,000	8,76,97,000		0
176616			PANCHAYAT LANDS			

176617						
176618			43-CONSTRUCTION 3,30,00,000	3,30,00,000		0
176619			OF MEMORIAL			
176620			GATES IN THE			
176621			VILLAGES			
176622						
176623			44-INSTALLATION 3,29,94,846	3,29,94,846		0
176624			OF SOLAR LIGHTS			
176625			IN THE RURAL			
176626			STREET/AREA			
176627						
176628			45-INFRASTRUCTU 13,20,00,000	13,20,00,000		0
176629			RE GAP FILLING			
176630			OPTIMUM			
176631			UTILISATION OF			
176632			WORK FOR THE			

176633

YEAR
2020-21

176634

176635

176636

TOTAL (MH)
81,73,24,410

81,73,24,410

0

176637

176638

176639

176640

TOTAL (DDO)
14,14,72,36,764

13,98,66,69,771

16,05,66,993

176641

176642

176643

GOVERNMENT OF PUNJAB
2945

Page

176644

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

176645

176646

176647

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

176648

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

176649

176650

176651

RURAL
8,58,000

DIRECTOR, RURAL

DEPUTY COMMISSIONER (RURAL

2515

01-STRENGTHENIN

8,58,000

0

176652

DEVELOPMENT
G/ADMINISTRATIO

DEVELOPMENT & PANCHAYATS, DEVELOPMENT),FATEHGARH SAHIB

176653

AND
DISTRICT

PUNJAB

N OF

176654

PANCHAYATS
RURAL

176655

DEVELOPMENT

176656

AGENCIES/ZILA

176657

PARISHADS

176658

176659

11-STRENGTHENIN 2,86,100 0
2,86,100

176660

G/ADMINISTRATIO

176661

N OF
DISTRICT

176662

RURAL

176663

DEVELOPMENT

176664

AGENCIES IN
THE

176665

STATE

176666

176667

176668

TOTAL (MH) 81,84,68,510 0
81,84,68,510

176669

176670

176671

176672

TOTAL (DDO) 13,98,78,13,871 16,05,66,993
14,14,83,80,864

176673

176674

176675	DEPUTY COMMISSIONER, DEPUTY 8,58,000	2515	01-STRENGTHENIN	8,58,000	0
176676	COMMISSIONER G/ADMINISTRATIO				
176677			N OF DISTRICT		
176678			RURAL		
176679			DEVELOPMENT		
176680			AGENCIES/ZILA		
176681			PARISHADS		
176682					
176683			11-STRENGTHENIN 2,86,100	2,86,100	0
176684			G/ADMINISTRATIO		
176685			N OF DISTRICT		
176686			RURAL		
176687			DEVELOPMENT		
176688			AGENCIES IN THE		
176689			STATE		
176690					

176691	***** -----						
176692	TOTAL (MH) 11,44,10011,44,100						
176693							
176694							
176695	360409-GRANTS FOR1,28,57,29399,11,592 2,27,68,885						
176696	SERVICE						
176697	PROVIDER						
176698	DOCTORS IN						
176699	RURAL						
176700	DISPENSARIES						
176701							
176702	GOVERNMENT OF PUNJAB						
176703	2946						
176704	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
176705							
176706							
176707	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
176708	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
176709	----- -----	-----	-----	-----	-----	-----	-----
176710	***** -----						
176711	RURAL 2,27,68,885	DIRECTOR, RURAL	DEPUTY COMMISSIONER, DEPUTY	TOTAL (MH)		1,28,57,293	99,11,592

176712	DEVELOPMENT DEVELOPMENT & PANCHAYATS, COMMISSIONER					
176713	AND PUNJAB					
176714	PANCHAYATS					
176715						
176716						
176717						
176718	***** -----				-----	-----
176719	TOTAL (DDO) 2,39,12,985				1,40,01,393	99,11,592
176720						
176721						
176722	DEPUTY COMMISSIONER, MOHALI 2,14,24,700	2515	01-STRENGTHENIN	2,14,24,700		0
176723			G/ADMINISTRATIO			
176724			N OF DISTRICT			
176725			RURAL			
176726			DEVELOPMENT			
176727			AGENCIES/ZILA			
176728			PARISHADS			
176729						
176730			06-MAHATMA 2,84,82,61,333	2,84,82,61,333		0
176731			GANDHI NATIONAL			

176732		RURAL			
176733		EMPLOYMENT			
176734		GUARANTEE			
176735		SCHEME			
176736					
176737		11-STRENGTHENIN 71,42,800	71,42,800	0	
176738		G/ADMINISTRATIO			
176739		N OF DISTRICT			
176740		RURAL			
176741		DEVELOPMENT			
176742		AGENCIES IN THE			
176743		STATE			
176744					
176745		29-MAHATMA 71,20,65,333	71,20,65,333	0	
176746		GANDHI NATIONAL			
176747		RURAL			

176748

EMPLOYMENT

176749

GUARANTEE

176750

SCHEME

176751

176752

176753

TOTAL (MH) 3,60,17,51,459 99,11,592
3,61,16,63,051

176754

176755

176756

4515 04-PRADHAN 6,13,58,967 0
6,13,58,967

176757

MANTRI
AWAS

176758

YOJANA

176759

176760

10-PRADHAN 24,54,35,866 0
24,54,35,866

176761

MANTRI
AWAS

176762

176763

GOVERNMENT OF PUNJAB Page
2947

176764

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

176765

176766

176767 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

176768	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
176769	-----	-----	-----	-----	-----	-----	-----
176770					YOJANA		
176771							
176772	RURAL 8,84,00,000	DIRECTOR, RURAL	DEPUTY COMMISSIONER, MOHALI	4515	28-SHYAMA	8,84,00,000	0
176773	DEVELOPMENT MUKHERJI	DEVELOPMENT & PANCHAYATS,			PRASAD		
176774	AND MISSION	PUNJAB			RURBAN		
176775	PANCHAYATS						
176776							
176777					37-SHYAMA 13,26,00,000	13,26,00,000	0
176778					PRASAD MUKHERJI		
176779					RURBAN MISSION		
176780							
176781				***** -----		-----	-----
176782				TOTAL (MH) 52,77,94,833		52,77,94,833	0
176783							
176784							
176785			***** -----			-----	-----
176786			TOTAL (DDO) 4,14,06,01,984			4,13,06,90,392	99,11,592
176787							
176788							
176789			DEPUTY COMMISSIONER/ADDITIONAL 10,51,648	2217	02-LOCAL	7,13,346	3,38,302

176790

DEPUTY COMMISSIDONER (DEV),ADC
GOVERNMENT

176791

(DEV) MOGA
DIRECTORATE

176792

176793

04-TOWN PLANNER81,90016,380
98,280

176794

176795

TOTAL (MH)7,95,2463,54,682
11,49,928

176796

176797

176798

251501-STRENGTHENIN8,58,0000
8,58,000

176799

G/ADMINISTRATIO

176800

N OF
DISTRICT

176801

RURAL

176802

DEVELOPMENT

176803

AGENCIES/ZILA

176804

PARISHADS

176805

176806

11-STRENGTHENIN2,86,1000
2,86,100

176807

G/ADMINISTRATIO

176808					N OF DISTRICT		
176809					RURAL		
176810					DEVELOPMENT		
176811					AGENCIES IN THE		
176812					STATE		
176813							
176814				***** -----		-----	-----
176815				TOTAL (MH) 11,44,100		11,44,100	0
176816							
176817							
176818				***** -----		-----	-----
176819				TOTAL (DD0) 22,94,028		19,39,346	3,54,682
176820							
176821							
176822							
176823				GOVERNMENT OF PUNJAB 2948			Page
176824				DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
176825							
176826							
176827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
176828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

176829	----- -----									
176830	RURAL 1,82,33,011	DIRECTOR, RURAL	DEPUTY COMMISSIONER/ADDITIONAL	3604	09-GRANTS FOR	1,67,01,969	15,31,042			
176831	DEVELOPMENT DEVELOPMENT & PANCHAYATS, DEPUTY COMMISSIONER (D),MUKATSAR SERVICE									
176832	AND PROVIDER	PUNJAB								
176833	PANCHAYATS IN				DOCTORS					
176834					RURAL					
176835					DISPENSARIES					
176836										
176837				***** -----	----- -----					
176838				TOTAL (MH) 1,82,33,011		1,67,01,969	15,31,042			
176839										
176840										
176841	***** -----				----- -----					
176842				TOTAL (DDO) 1,82,33,011		1,67,01,969	15,31,042			
176843										
176844										
176845				DEPUTY COMMISSIONER/ADDITIONAL 2,86,100	2515	01-STRENGTHENIN	2,86,100	0		
176846				DEPUTY COMMISSIONER G/ADMINISTRATIO						
176847				(D), NAWANSHAHAR DISTRICT		N OF				
176848					RURAL					
176849					DEVELOPMENT					

176850

AGENCIES/ZILA

176851

PARISHADS

176852

176853

11-STRENGTHENIN
8,58,000

8,58,000

0

176854

G/ADMINISTRATIO

176855

N OF
DISTRICT

176856

RURAL

176857

DEVELOPMENT

176858

AGENCIES IN
THE

176859

STATE

176860

176861

176862

TOTAL (MH)
11,44,100

11,44,100

0

176863

176864

176865

3604 09-GRANTS FOR
2,20,62,391

1,97,63,549

22,98,842

176866

SERVICE

176867

PROVIDER

176868

DOCTORS
IN

176869

RURAL

176870

DISPENSARIES

176871

176872

176873

TOTAL (MH)
2,20,62,391

1,97,63,549

22,98,842

176874

176875

176876

176877

TOTAL (DDO)
2,32,06,491

2,09,07,649

22,98,842

176878

176879

176880

DEPUTY CONTROLLER (F&A),REGIONAL 2415
42,52,066

01-HOME

36,32,131

6,19,935

176881

RURAL DEVELOPMENT ORGANIZATION
WING

ECONOMIC

176882

176883

GOVERNMENT OF PUNJAB
2949

Page

176884

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

176885

176886

176887

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

176888

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

176889	<div><div></div><div></div></div>						
176890		S.A.S. NAGAR SEWAK		OF GRAM			
176891				TRAINING CENTRE			
176892				AT NABHA			
176893							
176894	RURAL 1,65,66,82,080	DIRECTOR, RURAL	DEPUTY CONTROLLER (F&A),REGIONAL 2415	02-GRANTS-IN-AI	1,65,66,82,080		0
176895	DEVELOPMENT PUNJAB	DEVELOPMENT & PANCHAYATS, RURAL DEVELOPMENT ORGANIZATION		D TO THE			
176896	AND AGRICULTURE	PUNJAB	S.A.S. NAGAR				
176897	PANCHAYATS AND			UNIVERSITY			
176898				CONSTITUENT			
176899				COLLEGE OF THE			
176900				UNIVERSITY			
176901							
176902			***** -----		-----		
176903			TOTAL (MH) 1,66,09,34,146		1,66,03,14,211		6,19,935
176904							
176905							
176906		***** -----			-----		
176907		TOTAL (DDO) 1,66,09,34,146			1,66,03,14,211		6,19,935
176908							

176909						
176910		DEPUTY CONTROLLER, (F&A), SAINIK 3,10,69,306	2235	01-DISTRICT	2,83,01,542	27,67,764
176911		WELFARE, PUNJAB SOLDIERS,				
176912				SAILORS AND		
176913				AIRMEN'S		
176914				WELFARE BOARD		
176915						
176916				03-REIMBURSEMEN 1,29,560	1,29,560	0
176917				T OF MEDICAL		
176918				CHARGES TO		
176919				PUNJAB		
176920				GOVERNMENT		
176921				PENSIONERS		
176922						
176923				21-TRAINING 1,97,115	1,87,360	9,755
176924				SCHEME FOR THE		
176925				WARDS OF		

176926	EX-SERVICEMEN			
176927	AND OTHERS FOR			
176928	ENTRY TO			
176929	TECHNICAL, NON-T			
176930	ECHNICAL TRADES			
176931	OF DEFENCE,			
176932	PARA MILITARY			
176933	FORCES			
176934				
176935	40-GRANTS-IN-AI 13,00,000	13,00,000	0	
176936	D TO PARA			
176937	PLEGIC			
176938	REHABILITATION			
176939	CENTRE,			
176940	SAHIBZADA AJIT			
176941	SINGH			

	NAGAR						
176942							
176943	GOVERNMENT OF PUNJAB 2950						Page
176944	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
176945							
176946							
176947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
176948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
176949	----- -----						
176950					(MOHALI) PUNJAB		
176951							
176952	RURAL 49,30,21,480	DIRECTOR, RURAL	DEPUTY CONTROLLER,(F&A), SAINIK	2235	45-GUARDIANS OF	44,48,33,454	4,81,88,026
176953	DEVELOPMENT GOVERNANCE	DEVELOPMENT & PANCHAYATS, WELFARE, PUNJAB					
176954	AND (PUNJAB	PUNJAB					
176955	PANCHAYATS EX-SERVICEMEN						
176956					CORPORATION)		
176957							
176958					98-COMPUTERIZAT 64,280	57,430	6,850
176959					ION IN THE		
176960					STATE		
176961							
176962				***** -----	-----		

176963		TOTAL (MH) 52,57,81,741		47,48,09,346	5,09,72,395
176964					
176965					
176966		3604 33,67,374	12-GRANTS-IN-AI	33,67,374	0
176967			D TO MUNICIPAL		
176968			COMMITTEES/CORP		
176969			ORATIONS		
176970			NOTIFIED AREA		
176971			COMMITTEES IN		
176972			LIEU OF		
176973			ABOLITION OF		
176974			OCTROI ON		
176975			LIQUOR IN THE		
176976			STATE		
176977					
176978		***** -----		-----	-----
176979		TOTAL (MH) 33,67,374		33,67,374	0

176980

176981

176982

4235 04-SETTING UP 10,80,00,000 0
10,80,00,000

176983

OF WAR
MEMORIAL

176984

COMPLEX
AT

176985

AMRITSAR

176986

176987

176988

TOTAL (MH) 10,80,00,000 0
10,80,00,000

176989

176990

176991

176992

TOTAL (DDO) 58,61,76,720 5,09,72,395
63,71,49,115

176993

176994

176995

DEPUTY DIRECTOR PANCHAYAT, RURAL 2235 01-DEPOSIT 10,000 0
10,000

176996

DEVELOPMENT AND PANCHAYAT
LINKED

176997

DEPARTMENT
INSURANCE

176998

SCHEME

176999

177000

03-REIMBURSEMEN 11,24,233 82,577

177001

T OF
MEDICAL

177002
177003

GOVERNMENT OF PUNJAB
2951

Page

177004

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

177005

177006

177007

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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177008

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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177009

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177010

CHARGES
TO

177011

PUNJAB

177012

GOVERNMENT

177013

PENSIONERS

177014

177015

***** -----	----- -----
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177016

TOTAL (MH) 12,16,810	11,34,233	82,577
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177017

177018

177019

RURAL 45,74,149	DIRECTOR, RURAL	DEPUTY DIRECTOR PANCHAYAT,RURAL	2515	01-ADMINISTRATI	45,74,149	0
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177020

DEVELOPMENT ON	DEVELOPMENT & PANCHAYATS, DEVELOPMENT AND PANCHAYAT
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177021	AND DEPARTMENT	PUNJAB				
177022	PANCHAYATS					
177023						
177024			***** -----		-----	-----
177025			TOTAL (MH) 45,74,149		45,74,149	0
177026						
177027						
177028			***** -----		-----	-----
177029			TOTAL (DDO) 57,90,959		57,08,382	82,577
177030						
177031						
177032		DEPUTY DIRECTOR(WOMEN 12,50,000	2515	02-PUNJAB STATE	12,50,000	0
177033		PROGRAMME),RURAL DEVELOPMENT & FOR		COMMISSION		
177034		PANCHAYATS DEPTT. PUNJAB NON-RESIDENT				
177035				INDIANS		
177036						
177037			***** -----		-----	-----
177038			TOTAL (MH) 12,50,000		12,50,000	0
177039						
177040						
177041			***** -----		-----	-----
177042			TOTAL (DDO) 12,50,000		12,50,000	0
177043						

177044

177045	DEPUTY SECRETARY (REVENUE) TO 41,922	2235	03-REIMBURSEMEN	41,922	0
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177046	FINANCIAL COMMISSIONER'S, PUNJAB MEDICAL		T OF		
--------	---	--	------	--	--

177047	SECTT., CHANDIGARH TO		CHARGES		
--------	--------------------------	--	---------	--	--

177048			PUNJAB		
--------	--	--	--------	--	--

177049			GOVERNMENT		
--------	--	--	------------	--	--

177050			PENSIONERS		
--------	--	--	------------	--	--

177051

177052			08-DIRECTORATE 13,73,475	12,43,857	1,29,618
--------	--	--	-----------------------------	-----------	----------

177053			FOR RELIEF TO		
--------	--	--	------------------	--	--

177054			PERSONS		
--------	--	--	---------	--	--

177055			AFFECTED BY		
--------	--	--	----------------	--	--

177056			RIOTS		
--------	--	--	-------	--	--

177057

177058			11-REIMBURSEMEN 11,700	11,700	0
--------	--	--	---------------------------	--------	---

177059			T TO TRANSPORT		
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177060			DEPARTMENT IN		
--------	--	--	------------------	--	--

177061

LIEU OF
FREE

177062
177063

GOVERNMENT OF PUNJAB
2952

Page

177064

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

177065

177066

177067

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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177068

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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177069

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-----	-----					

177070

CONCESSIONAL

177071

TRAVEL
FACILITY

177072

TO
TERRORIST'S

177073

VICTIMS

177074

177075

*****	-----	-----

177076

TOTAL (MH)	12,97,479	1,29,618
14,27,097		

177077

177078

177079

*****	-----	-----

177080

TOTAL (DDO)	12,97,479	1,29,618
14,27,097		

177081

177082

177083	RURAL 19,21,000	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	2515	01-STRENGTHENIN	19,21,000	0
177084	DEVELOPMENT	DEVELOPMENT & PANCHAYATS, COMMISSIONER (RURAL	G/ADMINISTRATIO				
177085	AND DISTRICT	PUNJAB	DEVELOPMENT), FEROZEPUR		N OF		
177086	PANCHAYATS RURAL						
177087					DEVELOPMENT		
177088					AGENCIES/ZILA		
177089					PARISHADS		
177090							
177091					11-STRENGTHENIN 6,40,600	6,40,600	0
177092					G/ADMINISTRATIO		
177093					N OF DISTRICT		
177094					RURAL		
177095					DEVELOPMENT		
177096					AGENCIES IN THE		
177097					STATE		
177098							
177099				***** -----	-----		

177100		TOTAL (MH) 25,61,600		25,61,600	0
177101					
177102					
177103		3604 2,01,74,313	09-GRANTS FOR	1,82,74,677	18,99,636
177104			SERVICE		
177105			PROVIDER		
177106			DOCTORS IN		
177107			RURAL		
177108			DISPENSARIES		
177109					
177110		***** -----		-----	-----
177111		TOTAL (MH) 2,01,74,313		1,82,74,677	18,99,636
177112					
177113					
177114		***** -----		-----	-----
177115		TOTAL (DDO) 2,27,35,913		2,08,36,277	18,99,636
177116					
177117					
177118		DEPUTY/ADDITIONAL DEPUTY 12,12,500	2515 01-STRENGTHENIN	12,12,500	0
177119		COMMISSIONER (RURAL G/ADMINISTRATIO			
177120		DEVELOPMENT), JALANDHAR	N OF		

177121

177122

177123

Page

177124

177125

177126

177127

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

177128

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

177129

177130

177131

177132

177133

177134

DIRECTOR, RURAL

DEPUTY/ADDITIONAL DEPUTY

2515

11-STRENGTHENIN

4,04,200

0

177135

177136

PUNJAB

DEVELOPMENT), JALANDHAR

N OF

177137

177138

177139

177140

STATE

177141

177142

177143

177144

177145

177146

177147

177148

177149

177150

177151

177152

177153

177154

177155

177156

177157

177158

177159

TOTAL (MH)

16,16,700

16,16,700

0

360409-GRANTS FOR

8,14,64,207

91,65,781

9,06,29,988

SERVICE

PROVIDER

DOCTORS
IN

RURAL

DISPENSARIES

TOTAL (MH)

8,14,64,207

91,65,781

9,06,29,988

451501-DISCRETIONAR

50,00,000

0

50,00,000

Y GRANTS
FOR

DEVELOPMENT

177160

PURPOSES
BY

177161

MINISTERS

177162

177163

177164

TOTAL (MH) 50,00,000 0
50,00,000

177165

177166

177167

177168

TOTAL (DDO) 8,80,80,907 91,65,781
9,72,46,688

177169

177170

177171

DEPUTY/ADDITIONAL DEPUTY 2515 01-STRENGTHENIN 8,58,000 0
8,58,000

177172

COMMISSIONER (RURAL
G/ADMINISTRATIO

177173

DEVELOPMENT), KAPURTHALA N OF
DISTRICT

177174

RURAL

177175

DEVELOPMENT

177176

AGENCIES/ZILA

177177

PARISHADS

177178

177179					11-STRENGTHENIN 2,86,100	2,86,100	0
177180					G/ADMINISTRATIO		
177181					N OF DISTRICT		
177182							
177183	GOVERNMENT OF PUNJAB 2954						Page
177184	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
177185							
177186							
177187	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
177188	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
177189	----- -----	-----	-----	-----	-----	-----	-----
177190					RURAL		
177191					DEVELOPMENT		
177192					AGENCIES IN THE		
177193					STATE		
177194							
177195					***** -----	-----	-----
177196					TOTAL (MH) 11,44,100	11,44,100	0
177197							
177198							

177199	RURAL 2,94,39,300	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	3604	09-GRANTS FOR	2,66,10,846	28,28,454
177200	DEVELOPMENT SERVICE	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL				
177201	AND PROVIDER	PUNJAB	DEVELOPMENT), KAPURTHALA				
177202	PANCHAYATS IN				DOCTORS		
177203					RURAL		
177204					DISPENSARIES		
177205							
177206				***** -----	-----		
177207				TOTAL (MH) 2,94,39,300		2,66,10,846	28,28,454
177208							
177209							
177210			***** -----		-----		
177211			TOTAL (DDO) 3,05,83,400			2,77,54,946	28,28,454
177212							
177213							
177214			DEPUTY/ADDITIONAL DEPUTY 12,12,500	2515	01-STRENGTHENIN	12,12,500	0
177215			COMMISSIONER (RURAL G/ADMINISTRATIO				
177216			DEVELOPMENT), RURAL DEVELOPMENT, DISTRICT		N OF		
177217			LUDHIANA RURAL				
177218					DEVELOPMENT		
177219					AGENCIES/ZILA		

177220

PARISHADS

177221

177222

11-STRENGTHENIN
4,04,200

4,04,200

0

177223

G/ADMINISTRATIO

177224

N OF
DISTRICT

177225

RURAL

177226

DEVELOPMENT

177227

AGENCIES IN
THE

177228

STATE

177229

177230

177231

TOTAL (MH)
16,16,700

16,16,700

0

177232

177233

177234

3604 09-GRANTS FOR
8,12,78,750

8,12,78,750

0

177235

SERVICE

177236

PROVIDER

177237						DOCTORS IN		
177238						RURAL		
177239						DISPENSARIES		
177240								
177241						***** -----	-----	
177242								
177243	GOVERNMENT OF PUNJAB 2955							Page
177244	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
177245								
177246								
177247	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
177248	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
177249	----- -----	-----	-----	-----	-----	-----	-----	
177250						TOTAL (MH) 8,12,78,750	8,12,78,750	0
177251								
177252								
177253	RURAL -----	DIRECTOR, RURAL	***** -----					
177254	DEVELOPMENT PANCHAYATS,	DEVELOPMENT &						
177255	AND PUNJAB							
177256	PANCHAYATS							
177257								
177258	TOTAL (DDO) 8,28,95,450						8,28,95,450	0
177259								

177260

177261	DEPUTY/ADDITIONAL DEPUTY 2,86,100	2515	01-STRENGTHENIN	2,86,100	0
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177262	COMMISSIONER (RURAL G/ADMINISTRATIO
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177263	DEVELOPMENT), RURAL DEVELOPMENT, DISTRICT	N OF
--------	--	------

177264	MANSA RURAL
--------	----------------

177265	DEVELOPMENT
--------	-------------

177266	AGENCIES/ZILA
--------	---------------

177267	PARISHADS
--------	-----------

177268					
177269			11-STRENGTHENIN 8,58,000	8,58,000	0

177270	G/ADMINISTRATIO
--------	-----------------

177271	N OF DISTRICT
--------	------------------

177272	RURAL
--------	-------

177273	DEVELOPMENT
--------	-------------

177274	AGENCIES IN THE
--------	--------------------

177275	STATE
--------	-------

177276

177277			***** -----		-----	-----
177278			TOTAL (MH) 8, 24, 22, 850		8, 24, 22, 850	0
177279						
177280						
177281			3604 09-GRANTS FOR 1, 23, 71, 801		1, 21, 21, 291	2, 50, 510
177282				SERVICE		
177283				PROVIDER		
177284				DOCTORS IN		
177285				RURAL		
177286				DISPENSARIES		
177287						
177288			***** -----		-----	-----
177289			TOTAL (MH) 1, 23, 71, 801		1, 21, 21, 291	2, 50, 510
177290						
177291						
177292			***** -----		-----	-----
177293			TOTAL (DDO) 9, 64, 11, 351		9, 61, 60, 841	2, 50, 510
177294						
177295						
177296			DEPUTY/ADDITIONAL DEPUTY 3, 54, 500	2515 01-STRENGTHENIN	3, 54, 500	0
177297			COMMISSIONER, ADDITIONAL DEPUTY			

177318

STATE

177319

177320

177321

TOTAL (MH) 14,17,500 0
14,17,500

177322

177323

177324

3604 09-GRANTS FOR 4,42,12,996 45,04,771
4,87,17,767

177325

SERVICE

177326

PROVIDER

177327

DOCTORS
IN

177328

RURAL

177329

DISPENSARIES

177330

177331

177332

TOTAL (MH) 4,42,12,996 45,04,771
4,87,17,767

177333

177334

177335

177336

TOTAL (DDO) 4,56,30,496 45,04,771
5,01,35,267

177337

177338

177339

DEVELOPMANT OFFICER WOMEN
51,376

2235

03-REIMBURSEMEN

51,376

0

177340

PROGRAMME, ROPAR
MEDICAL

T OF

177341

CHARGES
TO

177342

PUNJAB

177343

GOVERNMENT

177344

PENSIONERS

177345

177346

177347

TOTAL (MH)
51,376

51,376

0

177348

177349

177350

2515
40,44,381

01-ADMINISTRATI

36,34,262

4,10,119

177351

ON

177352

177353

177354

TOTAL (MH)
40,44,381

36,34,262

4,10,119

177355

177356

177357

.....

177358	TOTAL (DDO)	36, 85, 638	4, 10, 119
	40, 95, 757		

177359

177360

177361	DEVELOPMENT OFFICER WOMEN	2235	03-REIMBURSEMEN	25,125	0
	25,125				

[illegible]

177364 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

177365

177366

177367	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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177368	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

177370	PROGRAMME, FARIDKOT MEDICAL	T OF
--------	--------------------------------	------

177371	CHARGES TO
--------	---------------

177372 PUNJAB

177373

GOVERNMENT

177374 PENSIONERS

177375

177376 ***** -----

177377	TOTAL (MH)	25,125	0
	25,125		

177378

177379								
177380	RURAL 45,83,476	DIRECTOR, RURAL	DEVELOPMENT OFFICER WOMEN	2515	01-ADMINISTRATI	39,53,956	6,29,520	
177381	DEVELOPMENT ON	DEVELOPMENT & PANCHAYATS, PROGRAMME, FARIDKOT						
177382	AND PUNJAB							
177383	PANCHAYATS							
177384								
177385				***** -----		-----	-----	
177386				TOTAL (MH) 45,83,476		39,53,956	6,29,520	
177387								
177388								
177389		***** -----				-----	-----	
177390		TOTAL (DDO) 46,08,601				39,79,081	6,29,520	
177391								
177392								
177393		DEVELOPMENT OFFICER WOMEN 6,59,872	2515	01-ADMINISTRATI	6,59,872	0		
177394		PROGRAMME, MUKATSAR ON						
177395								
177396				***** -----		-----	-----	
177397				TOTAL (MH) 6,59,872		6,59,872	0	
177398								
177399								
177400		***** -----				-----	-----	
177401		TOTAL (DDO) 6,59,872				6,59,872	0	
177402								

177403

177404	DEVELOPMENT OFFICER WOMEN 14,41,839	2515	01-ADMINISTRATI	13,08,459	1,33,380
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177405	PROGRAMME, SANGRUR ON
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177406

177407	*****	-----	-----
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177408	TOTAL (MH) 14,41,839		13,08,459	1,33,380
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177409

177410

177411	*****	-----	-----
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177412	TOTAL (DD0) 14,41,839		13,08,459	1,33,380
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177413

177414

177415	DEVELOPMENT OFFICER, WOMEN 2,62,484	2235	03-REIMBURSEMEN	2,62,484	0
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177416	PROGRAMME, AMRITSAR MEDICAL		T OF
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177417			CHARGES TO
--------	--	--	---------------

177418			PUNJAB
--------	--	--	--------

177419			GOVERNMENT
--------	--	--	------------

177420			PENSIONERS
--------	--	--	------------

177421

177422	GOVERNMENT OF PUNJAB				
177423	2958				Page

177424	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022
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177425

177426

177427	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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177428	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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177429	-----	-----	-----	-----	-----	-----	-----

177430				*****		-----	-----

177431	RURAL 2,62,484	DIRECTOR, RURAL		TOTAL (MH)		2,62,484	0
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177432	DEVELOPMENT PANCHAYATS,	DEVELOPMENT &					
--------	----------------------------	---------------	--	--	--	--	--

177433	AND PUNJAB						
--------	---------------	--	--	--	--	--	--

177434	PANCHAYATS						
--------	------------	--	--	--	--	--	--

177435

177436

177437

177438				2515 28,22,590	01-ADMINISTRATI	25,20,950	3,01,640
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177439					ON		
--------	--	--	--	--	----	--	--

177440

177441				*****		-----	-----

177442				TOTAL (MH) 30,85,074		27,83,434	3,01,640
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177443

177444

177445			*****			-----	-----

177446			TOTAL (DDO) 30,85,074			27,83,434	3,01,640
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177447

177448

177449

DEVELOPMENT OFFICER, WOMEN
14,319

2235

04-LEGAL AID TO

14,319

0

177450

PROGRAMME, FATEHGARH SAHIB
POOR

THE

177451

177452

177453

TOTAL (MH)
14,319

14,319

0

177454

177455

177456

2515
11,94,395

01-ADMINISTRATI

11,94,395

0

177457

ON

177458

177459

177460

TOTAL (MH)
11,94,395

11,94,395

0

177461

177462

177463

177464

TOTAL (DDO)
12,08,714

12,08,714

0

177465

177466

177467

DEVELOPMENT OFFICER, WOMEN
43,437

2235

03-REIMBURSEMEN

43,437

0

177468

PROGRAMME, GURDASPUR
MEDICAL

T OF

177469

CHARGES
TO

177470

PUNJAB

177471

GOVERNMENT

177472

PENSIONERS

177473

177474

177475

TOTAL (MH) 43,437 0
43,437

177476

177477

177478

2515 01-ADMINISTRATI 40,66,591 5,25,840
45,92,431

177479

ON

177480

177481

177482

177483

GOVERNMENT OF PUNJAB Page
2959

177484

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

177485

177486

177487

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

177488

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

177489

177490

TOTAL (MH) 40,66,591 5,25,840
45,92,431

177491						
177492						
177493	RURAL	DIRECTOR, RURAL	*****			
177494	DEVELOPMENT	DEVELOPMENT &				
177495	AND	PANCHAYATS,				
177496	PANCHAYATS					
177497						
177498		TOTAL (DDO)			41,10,028	5,25,840
177499		46,35,868				
177500						
177501		DEVELOPMENT OFFICER, WOMEN	2515	01-ADMINISTRATI	19,55,821	4,82,110
177502		24,37,931				
177503		PROGRAMME, HOSHIARPUIR				
177504		ON	*****			
177505						
177506						
177507						
177508		*****				
177509		TOTAL (DDO)			60,65,849	10,07,950
177510		70,73,799				
177511						
177512		DEVELOPMENT OFFICER, DEVELOPMENT	2515	01-ADMINISTRATI	10,17,568	0
177513		10,17,568				
177514		OFFICER, WOMEN PROGRAMME,				
		ON				
		JALANDHAR				

177515

177516

177517

177518

177519

177520

177521

177522

177523

177524

177525

177526

177527

177528

177529

177530

177531

177532

177533

177534

177535

177536

177537

TOTAL (MH) 10,17,568 0
10,17,568

TOTAL (DD0) 10,17,568 0
10,17,568

DEVELOPMENT OFFICER, WOMEN 2515 01-ADMINISTRATI 18,83,782 1,18,202
20,01,984

PROGRAMME, FEROZEPUR
ON

TOTAL (MH) 18,83,782 1,18,202
20,01,984

TOTAL (DD0) 18,83,782 1,18,202
20,01,984

DEVELOPMENT OFFICER, WOMEN 2515 01-ADMINISTRATI 22,84,283 2,24,308
25,08,591

PROGRAMME, KAPURTHALA
ON

177538

177539

TOTAL (MH)
25,08,591

22,84,283

2,24,308

177540

177541

177542

177543

GOVERNMENT OF PUNJAB
2960

Page

177544

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

177545

177546

177547

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

177548

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

177549

177550

177551

RURAL
25,08,591

DIRECTOR, RURAL

TOTAL (DDO)

22,84,283

2,24,308

177552

DEVELOPMENT
PANCHAYATS,

DEVELOPMENT &

177553

AND
PUNJAB

177554

PANCHAYATS

177555

177556

177557

177558

DEVELOPMENT OFFICER, WOMEN
22,933

2235

03-REIMBURSEMEN

22,933

0

177559

PROGRAMME, LUDHIANA
MEDICAL

T OF

177560

CHARGES
TO

177561

PUNJAB

177562

GOVERNMENT

177563

PENSIONERS

177564

177565

177566

TOTAL (MH) 23,07,216 2,24,308
25,31,524

177567

177568

177569

2515 01-ADMINISTRATI 24,56,089 4,11,891
28,67,980

177570

ON

177571

177572

177573

TOTAL (MH) 24,56,089 4,11,891
28,67,980

177574

177575

177576

177577

TOTAL (DDO) 47,63,305 6,36,199
53,99,504

177578

177579

177580

DEVELOPMENT OFFICER, WOMEN 2515 01-ADMINISTRATI 9,84,493 0
9,84,493

177581

PROGRAMME, MANSA
ON

177582

177583

177584

TOTAL (MH)
9,84,493

9,84,493

0

177585

177586

177587

177588

TOTAL (DDO)
9,84,493

9,84,493

0

177589

177590

177591

DEVELOPMENT OFFICER, WOMEN
21,45,904

2515

01-ADMINISTRATI

21,45,904

0

177592

PROGRAMME, PATIALA
ON

177593

177594

177595

TOTAL (MH)
21,45,904

21,45,904

0

177596

177597

177598

177599

TOTAL (DDO)
21,45,904

21,45,904

0

177600

177601

177602

GOVERNMENT OF PUNJAB

2961

Page

177604

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

177605

177606

177607

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

	PROGRESSIVE						
177608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
177609	----- -----						
177610	RURAL 28,600	DIRECTOR, RURAL	DISTRICT DEVELOPMENT &	2235	03-REIMBURSEMEN	28,600	0
177611	DEVELOPMENT MEDICAL	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,AMRITSAR		T OF		
177612	AND TO	PUNJAB			CHARGES		
177613	PANCHAYATS PUNJAB						
177614					GOVERNMENT		
177615					PENSIONERS		
177616							
177617				***** -----		-----	
177618				TOTAL (MH) 28,600		28,600	0
177619							
177620							
177621				2515 45,71,770	01-ADMINISTRATI	41,83,206	3,88,564
177622					ON		
177623							
177624				***** -----		-----	
177625				TOTAL (MH) 45,71,770		41,83,206	3,88,564
177626							
177627							
177628				4515	01-DISCRETIONAR	12,12,20,000	0

			12,12,20,000		
177629			Y GRANTS FOR		
177630			DEVELOPMENT		
177631			PURPOSES BY		
177632			MINISTERS		
177633					
177634		***** -----	-----	-----	
177635		TOTAL (MH) 12,12,20,000		12,12,20,000	0
177636					
177637					
177638	***** -----		-----	-----	
177639	TOTAL (DDO) 12,58,20,370			12,54,31,806	3,88,564
177640					
177641					
177642	DISTRICT DEVELOPMENT & PANCHAYAT 23,169	2235	03-REIMBURSEMEN	0	23,169
177643	OFFICER, BHATINDA MEDICAL		T OF		
177644			CHARGES TO		
177645			PUNJAB		
177646			GOVERNMENT		
177647					

				PENSIONERS				
177648								
177649				04-LEGAL AID TO		52,000		0
				52,000				
177650				THE				
				POOR				
177651								
177652				*****		-----	-----	

177653				TOTAL (MH)		52,000		23,169
				75,169				
177654								
177655								
177656				2515	01-ADMINISTRATI	20,73,845		3,43,078
				24,16,923				
177657								
				ON				
177658								
177659				*****		-----	-----	

177660				TOTAL (MH)		20,73,845		3,43,078
				24,16,923				
177661								
177662								
177663			GOVERNMENT OF PUNJAB					Page
			2962					
177664			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
			2022					
177665								
177666								
177667	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
	PROGRESSIVE							
177668	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
	EXPENDITURE							

177669	-----						

177670							
177671	RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	4515	01-DISCRETIONAR	7,74,00,000	0
	7,74,00,000						
177672	DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BHATINDA		Y GRANTS		
	FOR						
177673	AND	PUNJAB					
	DEVELOPMENT						
177674	PANCHAYATS				PURPOSES		
	BY						
177675					MINISTERS		
177676							
177677				*****		-----	-----

177678				TOTAL (MH)		7,94,73,845	3,43,078
				7,98,16,923			
177679							
177680							
177681				*****		-----	-----

177682				TOTAL (DDO)		7,95,25,845	3,66,247
				7,98,92,092			
177683							
177684							
177685			DISTRICT DEVELOPMENT & PANCHAYAT	2011	01-LEGISLATIVE	50,000	0
			50,000				
177686			OFFICER,DISTRICT DEVELOPMENT &				
			ASSEMBLY				
177687			PANCHAYAT				
			OFFICER,				
177688							
177689				*****		-----	-----

177690				TOTAL (MH)		50,000	0
				50,000			

177691					
177692					
177693		2515 5,57,167	01-ADMINISTRATI	4,30,768	1,26,399
177694			ON		
177695					
177696		***** -----		-----	-----
177697		TOTAL (MH) 5,57,167		4,30,768	1,26,399
177698					
177699					
177700		4515 3,50,000	01-DISCRETIONAR	3,50,000	0
177701			Y GRANTS FOR		
177702			DEVELOPMENT		
177703			PURPOSES BY		
177704			MINISTERS		
177705					
177706		***** -----		-----	-----
177707		TOTAL (MH) 3,50,000		3,50,000	0
177708					
177709					
177710		***** -----		-----	-----
177711		TOTAL (DDO)		8,30,768	1,26,399

				9,57,167				
177712								
177713								
177714			DISTRICT DEVELOPMENT & PANCHAYAT	2515	01-ADMINISTRATI	2,02,730		0
177715			OFFICER,DISTRICT DEVELOPMENT & ON					
177716			PANCHAYAT OFFICER, JALANDHAR					
177717								
177718				*****				
177719				TOTAL (MH)		2,02,730		0
177720								
177721								
177722			GOVERNMENT OF PUNJAB					
177723			2963					Page
177724			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
177725								
177726								
177727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
177728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
177729	-----	-----	-----	-----	-----	-----	-----	
177730	RURAL 3,85,70,000	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	4515	01-DISCRETIONAR	3,85,70,000		0
177731	DEVELOPMENT FOR	DEVELOPMENT & PANCHAYATS,	OFFICER,DISTRICT DEVELOPMENT &		Y GRANTS			
177732	AND DEVELOPMENT	PUNJAB	PANCHAYAT OFFICER, JALANDHAR					
177733	PANCHAYATS BY				PURPOSES			
177734					MINISTERS			

177735

177736

177737

177738

177739

177740

177741

177742

177743

177744

177745

177746

177747

177748

177749

177750

177751

177752

177753

177754

177755

TOTAL (MH)
3,85,70,000

3,85,70,000

0

TOTAL (DDO)
3,87,72,730

3,87,72,730

0

DISTRICT DEVELOPMENT & PANCHAYAT 2515
13,17,667

01-ADMINISTRATI

12,31,726

85,941

OFFICER,DISTRICT DEVELOPMENT &
ON

PANCHAYAT OFFICER,
MANSA

TOTAL (MH)
13,17,667

12,31,726

85,941

4515
1,32,00,000

01-DISCRETIONAR

1,32,00,000

0

Y GRANTS
FOR

DEVELOPMENT

PURPOSES
BY

177756

MINISTERS

177757

177758

177759

TOTAL (MH) 1,32,00,000 0
1,32,00,000

177760

177761

177762

177763

TOTAL (DDO) 1,44,31,726 85,941
1,45,17,667

177764

177765

177766

DISTRICT DEVELOPMENT & PANCHAYAT 2235 03-REIMBURSEMEN 4,01,381 0
4,01,381

177767

OFFICER,DISTRICT DEVELOPMENT & T OF
MEDICAL

177768

PANCHAYAT OFFICER, PATIALA CHARGES
TO

177769

PUNJAB

177770

GOVERNMENT

177771

PENSIONERS

177772

177773

177774

TOTAL (MH) 4,01,381 0
4,01,381

177775

177776

177777

2515
76,83,030

01-ADMINISTRATI

67,13,947

9,69,083

177778

ON

177779

177780

01-STRENGTHENIN
4,25,200

4,25,200

0

177781

G/ADMINISTRATIO

177782

177783

GOVERNMENT OF PUNJAB
2964

Page

177784

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

177785

177786

177787

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

177788

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

177789

177790

N OF
DISTRICT

177791

RURAL

177792

DEVELOPMENT

177793

AGENCIES/ZILA

177794

PARISHADS

177795

177796				***** -----		-----	-----
177797				TOTAL (MH) 81,08,230		71,39,147	9,69,083
177798							
177799							
177800	RURAL 20,84,14,000	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	4515	01-DISCRETIONAR	20,84,14,000	0
177801	DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,	DISTRICT DEVELOPMENT &		Y GRANTS		
177802	AND DEVELOPMENT	PUNJAB	PANCHAYAT OFFICER, PATIALA				
177803	PANCHAYATS BY				PURPOSES		
177804					MINISTERS		
177805							
177806				***** -----		-----	-----
177807				TOTAL (MH) 20,84,14,000		20,84,14,000	0
177808							
177809							
177810			***** -----			-----	-----
177811			TOTAL (DD0) 21,69,23,611			21,59,54,528	9,69,083
177812							
177813							
177814			DISTRICT DEVELOPMENT & PANCHAYAT	2235	03-REIMBURSEMEN	9,024	0
177815			OFFICER, FEROZEPUR MEDICAL		T OF		
177816					CHARGES TO		
177817					PUNJAB		

177818

GOVERNMENT

177819

PENSIONERS

177820

177821

177822

TOTAL (MH) 9,024 0
9,024

177823

177824

177825

2515 01-ADMINISTRATI 39,11,081 2,03,061
41,14,142

177826

ON

177827

177828

177829

TOTAL (MH) 39,11,081 2,03,061
41,14,142

177830

177831

177832

4515 01-DISCRETIONAR 27,53,25,000 0
27,53,25,000

177833

Y GRANTS
FOR

177834

DEVELOPMENT

177835

PURPOSES
BY

177836

MINISTERS

177837

177838

177839

TOTAL (MH) 27,53,25,000 0
27,53,25,000

177840

177841

177842 GOVERNMENT OF PUNJAB Page
177843 2965

177844 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

177845

177846

177847 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

177848 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

177849 -----

177850 *****

177851 RURAL DIRECTOR, RURAL TOTAL (DDO) 27,92,45,105 2,03,061
27,94,48,166

177852 DEVELOPMENT DEVELOPMENT &
PANCHAYATS,

177853 AND
PUNJAB

177854 PANCHAYATS

177855

177856

177857

177858 DISTRICT DEVELOPMENT & PANCHAYAT 2515 01-ADMINISTRATI 26,10,242 2,64,386
28,74,628

177859 OFFICER, KAPURTHALA
ON

177860

177861		***** -----	-----	
177862		TOTAL (MH) 27,81,99,628	27,79,35,242	2,64,386
177863				
177864				
177865		4515 01-DISCRETIONAR 14,50,49,000	14,50,49,000	0
177866		Y GRANTS FOR		
177867		DEVELOPMENT		
177868		PURPOSES BY		
177869		MINISTERS		
177870				
177871		***** -----	-----	
177872		TOTAL (MH) 14,50,49,000	14,50,49,000	0
177873				
177874				
177875		***** -----	-----	
177876		TOTAL (DDO) 42,73,71,794	42,69,04,347	4,67,447
177877				
177878				
177879		DISTRICT DEVELOPMENT & PANCHAYAT 2235 4,79,214	03-REIMBURSEMEN 4,79,214	0
177880		OFFICER, LUDHIANA MEDICAL	T OF	
177881			CHARGES	

			TO		
177882			PUNJAB		
177883			GOVERNMENT		
177884			PENSIONERS		
177885					
177886			*****	-----	-----
177887			TOTAL (MH)	4,79,214	0
177888			4,79,214		
177889					
177890			2515 01-ADMINISTRATI	15,39,677	1,32,095
177891			16,71,772		
177892			ON		
177893			*****	-----	-----
177894			TOTAL (MH)	15,39,677	1,32,095
177895			16,71,772		
177896					
177897			4515 01-DISCRETIONAR	12,47,37,000	0
177898			12,47,37,000		
177899			Y GRANTS FOR		
			DEVELOPMENT		

			GOVERNMENT		
177924					
			PENSIONERS		
177925					
177926			04-LEGAL AID TO 7,324	7,324	0
177927			THE POOR		
177928					
177929			***** -----	-----	-----
177930			TOTAL (MH) 57,720	57,720	0
177931					
177932					
177933			***** -----	-----	-----
177934			TOTAL (DDO) 57,720	57,720	0
177935					
177936					
177937		DISTRICT DEVELOPMENT & PANCHAYAT 22,14,531	2515 01-ADMINISTRATI	20,41,212	1,73,319
177938		OFFICER, ROPAR ON			
177939					
177940			***** -----	-----	-----
177941			TOTAL (MH) 22,14,531	20,41,212	1,73,319
177942					
177943					
177944			4515 01-DISCRETIONAR 26,65,05,000	26,65,05,000	0

177945				Y GRANTS FOR		
177946				DEVELOPMENT		
177947				PURPOSES BY		
177948				MINISTERS		
177949						
177950			***** -----		-----	-----
177951			TOTAL (MH) 26,65,05,000		26,65,05,000	0
177952						
177953						
177954			***** -----		-----	-----
177955			TOTAL (DD0) 26,87,19,531		26,85,46,212	1,73,319
177956						
177957						
177958			DISTRICT DEVELOPMENT & PANCHAYAT 39,92,702	251501-ADMINISTRATI	35,31,923	4,60,779
177959			OFFICER, SANGRUR ON			
177960						
177961			***** -----		-----	-----
177962						
177963			GOVERNMENT OF PUNJAB 2967			
177964			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
177965						

177966

177967	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
177968	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

177969	-----	-----	-----	-----	-----	-----	-----

177970				TOTAL (MH) 39,92,702		35,31,923	4,60,779
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177971

177972

177973	RURAL 13,48,95,000	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	4515	01-DISCRETIONAR	13,48,95,000	0
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177974	DEVELOPMENT FOR	DEVELOPMENT & PANCHAYATS, OFFICER, SANGRUR			Y GRANTS		
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177975	AND DEVELOPMENT	PUNJAB					
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177976	PANCHAYATS BY				PURPOSES		
--------	------------------	--	--	--	----------	--	--

177977					MINISTERS		
--------	--	--	--	--	-----------	--	--

177978

177979				*****		-----	-----

177980				TOTAL (MH) 13,88,87,702		13,84,26,923	4,60,779
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177981

177982

177983			*****			-----	-----

177984			TOTAL (DDO) 13,88,87,702			13,84,26,923	4,60,779
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177985

177986

177987			DISTRICT DEVELOPMENT AND 25,60,510	2515	01-ADMINISTRATI	21,49,306	4,11,204
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177988			PANCHAYAT ON		OFFICER, FATEHGARH		
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177989	SAHIB				
177990					
177991		***** -----	-----	-----	
177992		TOTAL (MH) 25,60,510	21,49,306	4,11,204	
177993					
177994					
177995		4515 01-DISCRETIONAR 15,35,90,000	15,35,90,000	0	
177996		Y GRANTS FOR			
177997		DEVELOPMENT			
177998		PURPOSES BY			
177999		MINISTERS			
178000					
178001		***** -----	-----	-----	
178002		TOTAL (MH) 15,35,90,000	15,35,90,000	0	
178003					
178004					
178005		***** -----	-----	-----	
178006		TOTAL (DDO) 15,61,50,510	15,57,39,306	4,11,204	
178007					
178008					
178009	DISTRICT DEVELOPMENT AND 3,32,577	2235 03-REIMBURSEMEN	3,32,577	0	

178010		PANCHAYAT OFFICER, DISTRICT MEDICAL		T OF			
178011		DEVELOPMENT AND PANCHAYAT TO		CHARGES			
178012		OFFICER PUNJAB					
178013				GOVERNMENT			
178014				PENSIONERS			
178015							
178016			*****				
178017			TOTAL (MH)		3, 32, 577		0
178018							
178019							
178020			2515	01-ADMINISTRATI	7, 83, 756		0
178021				ON			
178022							
178023		GOVERNMENT OF PUNJAB					Page
178024		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
178025							
178026							
178027	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
178028	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
178029							
178030							

178031				***** -----		-----	-----
178032				TOTAL (MH) 7,83,756		7,83,756	0
178033							
178034							
178035	RURAL 1,15,00,000	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	4515	01-DISCRETIONAR	1,15,00,000	0
178036	DEVELOPMENT FOR	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,DISTRICT		Y GRANTS		
178037	AND DEVELOPMENT	PUNJAB	DEVELOPMENT AND PANCHAYAT				
178038	PANCHAYATS BY		OFFICER		PURPOSES		
178039					MINISTERS		
178040							
178041				***** -----		-----	-----
178042				TOTAL (MH) 1,15,00,000		1,15,00,000	0
178043							
178044							
178045			***** -----			-----	-----
178046			TOTAL (DD0) 1,26,16,333			1,26,16,333	0
178047							
178048							
178049			DISTRICT DEVELOPMENT AND 54,010	2235	03-REIMBURSEMEN	54,010	0
178050			PANCHAYAT OFFICER,FARIDKOT MEDICAL		T OF		
178051					CHARGES TO		
178052					PUNJAB		

178053

GOVERNMENT

178054

PENSIONERS

178055

178056

178057

TOTAL (MH) 54,010 0
54,010

178058

178059

178060

178061

TOTAL (DDO) 54,010 0
54,010

178062

178063

178064

DISTRICT DEVELOPMENT AND 2235 03-REIMBURSEMEN 1,43,604 0
1,43,604

178065

PANCHAYAT OFFICER, GURDASPUR T OF
MEDICAL

178066

CHARGES
TO

178067

PUNJAB

178068

GOVERNMENT

178069

PENSIONERS

178070

178071

178072				TOTAL (MH)		1,43,604	0
				1,43,604			
178073							
178074							
178075				2515	01-ADMINISTRATI	27,20,691	1,78,216
				28,98,907			
178076					ON		
178077							
178078				*****			

178079				TOTAL (MH)		27,20,691	1,78,216
				28,98,907			

178084

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY

2022

178085							
178086							
178087	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
178088	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
178089	-----	-----	-----	-----	-----	-----	-----

178090	RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	4515	01-DISCRETIONAR	18,97,44,006	0
	18,97,44,006						
178091	DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,GURDASPUR		Y GRANTS		
	FOR						
178092	AND	PUNJAB					
	DEVELOPMENT						
178093	PANCHAYATS				PURPOSES		
	BY						
178094					MINISTERS		

178095

178096

178097

178098

178099

178100

178101

178102

178103

178104

178105

178106

178107

178108

178109

178110

178111

178112

178113

178114

178115

TOTAL (MH)
18,97,44,006

18,97,44,006

0

TOTAL (DDO)
19,27,86,517

19,26,08,301

1,78,216

DISTRICT DEVELOPMENT AND
68,255

2235

03-REIMBURSEMEN

68,255

0

PANCHAYAT OFFICER,HOSHIARPUIR
MEDICAL

T OF

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
68,255

68,255

0

2515
34,25,325

01-ADMINISTRATI

29,36,457

4,88,868

178116

ON

178117

178118

178119

TOTAL (MH) 29,36,457 4,88,868
34,25,325

178120

178121

178122

4515 01-DISCRETIONAR 7,74,10,000 0
7,74,10,000

178123

Y GRANTS
FOR

178124

DEVELOPMENT

178125

PURPOSES
BY

178126

MINISTERS

178127

178128

178129

TOTAL (MH) 7,74,10,000 0
7,74,10,000

178130

178131

178132

178133

TOTAL (DD0) 8,04,14,712 4,88,868
8,09,03,580

178134

178135

178136			DISTRICT DEVELOPMENT AND 14,820	2235	03-REIMBURSEMEN	14,820	0
178137			PANCHAYAT OFFICER, JALANDHAR MEDICAL		T OF		
178138					CHARGES TO		
178139					PUNJAB		
178140					GOVERNMENT		
178141					PENSIONERS		
178142			GOVERNMENT OF PUNJAB				
178143			2970				
178144			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
178145							
178146							
178147	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
178148	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
178149	----- -----	-----	-----	-----	-----	-----	-----
178150							
178151				***** -----		-----	-----
178152				TOTAL (MH) 14,820		14,820	0
178153							
178154							
178155			***** -----			-----	-----
178156			TOTAL (DDO) 14,820			14,820	0
178157							

178158

178159	RURAL 1,87,500	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2235	01-PENSION AND	1,87,500	0
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178160	DEVELOPMENT BENEFITS	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,MANSA		OTHER		
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178161	AND FREEDOM	PUNJAB			TO THE		
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178162	PANCHAYATS AND				FIGHTERS		
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178163					THEIR WARDS		
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178164

178165				***** -----		-----	
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178166				TOTAL (MH) 1,87,500		1,87,500	0
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178167

178168

178169			***** -----			-----	
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178170			TOTAL (DDO) 1,87,500			1,87,500	0
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178171

178172

178173			DISTRICT DEVELOPMENT AND 21,53,691	2515	01-ADMINISTRATI	20,10,011	1,43,680
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178174			PANCHAYAT OFFICER,MOHALI ON				
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178175

178176				***** -----		-----	
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178177				TOTAL (MH) 21,53,691		20,10,011	1,43,680
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178178

178179

178180				4515 7,31,71,000	01-DISCRETIONAR	7,31,71,000	0
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178181				Y GRANTS FOR			
178182				DEVELOPMENT			
178183				PURPOSES BY			
178184				MINISTERS			
178185							
178186				30-WASTE 5,84,64,000	5,84,64,000		0
178187				MANAGEMENT			
178188							
178189			***** -----		-----	-----	
178190			TOTAL (MH) 13,16,35,000		13,16,35,000		0
178191							
178192							
178193			***** -----		-----	-----	
178194			TOTAL (DDO) 13,37,88,691		13,36,45,011	1,43,680	
178195							
178196							
178197			DISTRICT DEVELOPMENT AND 1,30,000	2235	01-DEPOSIT	1,30,000	0
178198			PANCHAYAT OFFICER,PATIALA LINKED				
178199					INSURANCE		

178200

SCHEME

178201

178202
178203

GOVERNMENT OF PUNJAB
2971

Page

178204

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

178205

178206

178207

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

178208

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

178209

178210

RURAL DIRECTOR, RURAL DISTRICT DEVELOPMENT AND 2235 02-EX-GRATIA 11,00,000 0
11,00,000

178211

DEVELOPMENT DEVELOPMENT & PANCHAYATS, PANCHAYAT OFFICER,PATIALA PAYMENTS
TO

178212

AND PUNJAB FAMILIES
OF

178213

PANCHAYATS
MINISTERS,

178214

GOVERNMENT

178215

SERVANTS
ETC.

178216

DYING
IN

178217

HARNESS

178218

178219

03-REIMBURSEMEN 69,34,145 34,05,982
1,03,40,127

178220

T OF
MEDICAL

178221				CHARGES TO		
178222				PUNJAB		
178223				GOVERNMENT		
178224				PENSIONERS		
178225						
178226			***** -----		-----	-----
178227			TOTAL (MH) 1,15,70,127		81,64,145	34,05,982
178228						
178229						
178230			***** -----		-----	-----
178231			TOTAL (DDO) 1,15,70,127		81,64,145	34,05,982
178232						
178233						
178234		DISTRICT DEVELOPMENT AND 1,12,000	2235	04-LEGAL AID TO	1,12,000	0
178235		PANCHAYAT OFFICER, ROPAR POOR		THE		
178236						
178237			***** -----		-----	-----
178238			TOTAL (MH) 1,12,000		1,12,000	0
178239						
178240						
178241			***** -----		-----	-----

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178242	TOTAL (DDO)	1,12,000	0
	1,12,000		

178243

178244

178245	DISTT. DEVELOPMENT & PANCHAYAT	2011	01-LEGISLATIVE	1,89,96,000	0
	1,89,96,000				

178246	OFFICER, MUKATSAR ASSEMBLY
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178247

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178248                                     *****
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178249	TOTAL (MH)	1, 89, 96, 000	0
	1, 89, 96, 000		

178250

178251

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178252 *****
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178253	TOTAL (DDO)	1,89,96,000	0
	1,89,96,000		

178254

178255

178256	DIVISIONAL DEPUTY DIRECTOR, 63,06,265	2515	01-ADMINISTRATI	57,68,503	5,37,762
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178257 PANCHAYATI RAJ AND COMMUNITY
ON

178258 DEVELOPMENT, PATIALA

178259

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178260                                     *****
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178261	TOTAL (MH)	57,68,503	5,37,762
	63,06,265		

[illegible]

178264 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

178264 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

178265

178266

178267	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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178268	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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178269	-----	-----	-----	-----	-----	-----	-----

178270

178271

178272			*****			-----	-----

178273	RURAL 63,06,265	DIRECTOR, RURAL	TOTAL (DDO)			57,68,503	5,37,762
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178274	DEVELOPMENT PANCHAYATS,	DEVELOPMENT &					
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178275	AND PUNJAB						
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178276	PANCHAYATS						
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178277

178278

178279

178280			DIVISIONAL DEPUTY 64,19,228	2515	01-ADMINISTRATI	57,52,915	6,66,313
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178281			DIRECTOR,PANCHAYATI RAJ & ON				
--------	--	--	---------------------------------	--	--	--	--

178282			COMMUNITY DEVELOPMENT, JALANDHAR				
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178283

178284				*****		-----	-----

178285				TOTAL (MH) 1,27,25,493		1,15,21,418	12,04,075
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178286

178287

178288			*****			-----	-----

178289	TOTAL (DD0) 1,27,25,493			1,15,21,418	12,04,075
178290					
178291					
178292	DIVISIONAL DEPUTY DIRECTOR,RURAL 2235 1,02,627	03-REIMBURSEMEN		1,02,627	0
178293	DEVELOPMENT AND PANCHAYATS, MEDICAL	T OF			
178294	FEROZEPUR TO	CHARGES			
178295		PUNJAB			
178296		GOVERNMENT			
178297		PENSIONERS			
178298					
178299		***** -----	-----		
178300	TOTAL (MH) 1,02,627			1,02,627	0
178301					
178302					
178303	2515 37,63,326	01-ADMINISTRATI		34,04,416	3,58,910
178304		ON			
178305					
178306		***** -----	-----		
178307	TOTAL (MH) 37,63,326			34,04,416	3,58,910
178308					

178309

178310

178311

TOTAL (DDO) 35,07,043 3,58,910
38,65,953

178312

178313

178314

EDUCATION PANCHAYAT OFFICER 2515 01-ADMINISTRATI 1,84,764 0
1,84,764

178315

CHANDIGARH, RURAL DEVELOPMENT AND
ON

178316

PANCHAYAT
DEPARTMENT

178317

178318

178319

TOTAL (MH) 1,84,764 0
1,84,764

178320

178321

178322

178323

GOVERNMENT OF PUNJAB Page
2973

178324

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

178325

178326

178327

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

178328

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

178329

178330

178331

RURAL DIRECTOR, RURAL TOTAL (DDO) 1,84,764 0
1,84,764

178332

DEVELOPMENT DEVELOPMENT &
PANCHAYATS,

178333	AND PUNJAB					
178334	PANCHAYATS					
178335						
178336						
178337						
178338	EDUCATION PANCHAYAT 5,096	2235	04-LEGAL AID TO	5,096	0	
178339	OFFICER, BHATINDA POOR		THE			
178340						
178341		***** -----		-----	-----	
178342		TOTAL (MH) 1,89,860		1,89,860	0	
178343						
178344						
178345		2515 6,34,388	01-ADMINISTRATI	6,34,388	0	
178346			ON			
178347						
178348		***** -----		-----	-----	
178349		TOTAL (MH) 6,34,388		6,34,388	0	
178350						
178351						
178352	***** -----			-----	-----	
178353	TOTAL (DD0) 8,24,248			8,24,248	0	
178354						
178355						

178356	EDUCATIONAL PANCHAYAT 18,69,751	2515	01-ADMINISTRATI	18,69,751	0
178357	OFFICER, GURDASPUR ON				
178358					
178359		***** -----	-----		
178360		TOTAL (MH) 18,69,751		18,69,751	0
178361					
178362					
178363	***** -----		-----		
178364	TOTAL (DDO) 18,69,751			18,69,751	0
178365					
178366					
178367	EDUCATIONAL PANCHAYAT 1,34,106	2515	01-ADMINISTRATI	1,34,106	0
178368	OFFICER, JALANDHAR ON				
178369					
178370		***** -----	-----		
178371		TOTAL (MH) 1,34,106		1,34,106	0
178372					
178373					
178374	***** -----		-----		
178375	TOTAL (DDO) 1,34,106			1,34,106	0
178376					
178377					
178378	EDUCATIONAL PUNCHAYAT 8,47,556	2515	01-ADMINISTRATI	8,47,556	0
178379	OFFICER, AMRITSAR				

	ON						
178380							
178381			*****		-----		

178382							
178383	GOVERNMENT OF PUNJAB						Page
	2974						
178384	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
178385							
178386							
178387	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
178388	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
178389	-----	-----	-----	-----	-----	-----	-----

178390				TOTAL (MH)		8,47,556	0
				8,47,556			
178391							
178392							
178393	RURAL	DIRECTOR, RURAL	*****		-----		

178394	DEVELOPMENT	DEVELOPMENT &					
	PANCHAYATS,						
178395	AND						
	PUNJAB						
178396	PANCHAYATS						
178397							
178398			TOTAL (DDO)			8,47,556	0
			8,47,556				
178399							
178400							
178401			EXECUTIVE ENGINEER RURAL WORKS	2235	02-EX-GRATIA	2,00,000	0
			2,00,000				
178402			(B&R) MALERKOLTA, SANGRUR		PAYMENTS		
			TO				
178403					FAMILIES		
					OF		

178404		MINISTERS,		
178405		GOVERNMENT		
178406		SERVANTS ETC.		
178407		DYING IN		
178408		HARNESS		
178409				
178410		03-REIMBURSEMEN 26,08,666	10,56,390	15,52,276
178411		T OF MEDICAL		
178412		CHARGES TO		
178413		PUNJAB		
178414		GOVERNMENT		
178415		PENSIONERS		
178416				
178417		***** -----	-----	-----
178418		TOTAL (MH) 36,56,222	21,03,946	15,52,276
178419				

178420

178421

2515	01-ADMINISTRATI	1,88,066	0
1,88,066			

178422

ON

178423

178424

*****	-----

178425

TOTAL (MH)	1,88,066	0
1,88,066		

178426

178427

178428

*****	-----

178429

TOTAL (DDO)	22,92,012	15,52,276
38,44,288		

178430

178431

178432

EXECUTIVE ENGINEER, PANCHAYATI	2235	03-REIMBURSEMEN	3,73,835	0
3,73,835				

178433

RAJ PW (C&M) DIVISIONS,AMRITSAR	T OF
MEDICAL	

178434

CHARGES
TO

178435

PUNJAB

178436

GOVERNMENT

178437

PENSIONERS

178438

178439

09-INTEGRATED	0	61,000
61,000		

178440

CHILD

178441

DEVELOPMENT

178442

178443

GOVERNMENT OF PUNJAB
2975

Page

178444

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

178445

178446

178447

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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178448

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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178449

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178450

SERVICE
SCHEME

178451

178452

*****	-----	-----

178453

TOTAL (MH) 4,34,835	3,73,835	61,000
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178454

178455

178456

RURAL 2,13,26,927	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	1,91,36,924	21,90,003
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178457

DEVELOPMENT DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONS,AMRITSAR
ON

178458

AND
PUNJAB

178459

PANCHAYATS

178460

178461

*****	-----	-----

178462

TOTAL (MH) 2,13,26,927	1,91,36,924	21,90,003
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178463

178464

178465

178466

TOTAL (DD0)
2,17,61,7621,95,10,75922,51,003

178467

178468

178469

EXECUTIVE ENGINEER, PANCHAYATI223503-REIMBURSEMEN5,58,7390

178470

RAJ PW (C&M) DIVISIONS,GURDASPURMEDICALT OF

178471

CHARGES
TO

178472

PUNJAB

178473

GOVERNMENT

178474

PENSIONERS

178475

178476

178477

TOTAL (MH)
5,58,7395,58,7390

178478

178479

178480

251501-ADMINISTRATI2,14,04,33424,46,654
2,38,50,988

178481

ON

178482

178483			*****			

178484			TOTAL (MH)		2, 14, 04, 334	24, 46, 654
			2, 38, 50, 988			
178485						
178486						
178487			*****			

178488			TOTAL (DD0)		2, 19, 63, 073	24, 46, 654
			2, 44, 09, 727			
178489						
178490						
178491		EXECUTIVE ENGINEER, PANCHAYATI	2235	03-REIMBURSEMEN	2, 51, 618	0
		2, 51, 618				
178492		RAJ PW (C&M)		T OF		
		MEDICAL				
178493		DIVISIONS, HOSHIARPUIR		CHARGES		
		TO				
178494				PUNJAB		
178495				GOVERNMENT		
178496				PENSIONERS		
178497						
178498			*****			

178499			TOTAL (MH)		2, 51, 618	0
			2, 51, 618			
178500						
178501						
178502						
178503		GOVERNMENT OF PUNJAB				Page
		2976				
178504		DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
		2022				

178505

178506

178507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
178508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

178509 -----

178510	RURAL 2,02,38,919	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	1,80,19,720	22,19,199
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178511	DEVELOPMENT ON	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M)					
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178512	AND DIVISIONS,	PUNJAB HOSHIARPUIR					
--------	-------------------	-----------------------	--	--	--	--	--

178513	PANCHAYATS						
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178514

178515					04-CREDIT TO 977	977	0
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178516

MISCELLANEOUS

178517

ADVANCES

178518

178519				***** -----		-----	-----
--------	--	--	--	----------------	--	-------	-------

178520				TOTAL (MH) 2,02,39,896		1,80,20,697	22,19,199
--------	--	--	--	---------------------------	--	-------------	-----------

178521

178522

178523			***** -----			-----	-----
--------	--	--	----------------	--	--	-------	-------

178524			TOTAL (DDO) 2,04,91,514			1,82,72,315	22,19,199
--------	--	--	----------------------------	--	--	-------------	-----------

178525

178526

178527			EXECUTIVE ENGINEER, PANCHAYATI	2235	02-EX-GRATIA	2,00,000	0
--------	--	--	--------------------------------	------	--------------	----------	---

	2,00,000				
178528	RAJ, PW (C&M) TO	PAYMENTS			
178529	DIVISIONS, FATEHGARH SAHIB OF	FAMILIES			
178530		MINISTERS,			
178531		GOVERNMENT			
178532		SERVANTS ETC.			
178533		DYING IN			
178534		HARNESS			
178535					
178536		03-REIMBURSEMEN 12,888	12,888	0	
178537		T OF MEDICAL			
178538		CHARGES TO			
178539		PUNJAB			
178540		GOVERNMENT			
178541		PENSIONERS			
178542					
178543		04-LEGAL AID TO 2,284	2,284	0	

178544

THE
POOR

178545

178546

178547

TOTAL (MH) 2,15,172 0
2,15,172

178548

178549

178550

2515 01-ADMINISTRATI 1,40,44,575 24,47,875
1,64,92,450

178551

ON

178552

178553

178554

TOTAL (MH) 1,40,44,575 24,47,875
1,64,92,450

178555

178556

178557

178558

TOTAL (DDO) 1,42,59,747 24,47,875
1,67,07,622

178559

178560

178561

EXECUTIVE ENGINEER, PANCHYATI 2235 03-REIMBURSEMEN 5,04,248 0
5,04,248

178562

178563

178564

178565

178566

178567	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
178568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
178569	----- -----	-----	-----	-----	-----	-----	-----
178570			RAJ PW (C&M) DIVISIONS, SANGRUR MEDICAL		T OF		
178571					CHARGES TO		
178572					PUNJAB		
178573					GOVERNMENT		
178574					PENSIONERS		
178575							
178576				***** -----		-----	-----
178577				TOTAL (MH) 5,04,248		5,04,248	0
178578							
178579							
178580	RURAL 2,63,49,648	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHYATI	2515	01-ADMINISTRATI	2,34,78,094	28,71,554
178581	DEVELOPMENT ON	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONS, SANGRUR					
178582	AND PUNJAB						
178583	PANCHAYATS						
178584							
178585					02-DEBIT TO 94	34	60
178586					MISCELLANEOUS		

178587

ADVANCES

178588

178589

04-CREDIT TO -34 0

178590

MISCELLANEOUS

178591

ADVANCES

178592

178593

***** -----

178594

TOTAL (MH) 2,34,78,094 28,71,614
2,63,49,708

178595

178596

178597

***** -----

178598

TOTAL (DD0) 2,39,82,342 28,71,614
2,68,53,956

178599

178600

178601

EXECUTIVE ENGINEER,, PANCHAYATI 2515 02-DEBIT TO 1,00,00,000 0
1,00,00,000

178602

RAJ
MISCELLANEOUS

178603

ADVANCES

178604

178605

04-CREDIT TO -1,00,00,000 0
-1,00,00,000

178606

MISCELLANEOUS

178607

ADVANCES

178608

178609

178610

TOTAL (MH) 0 0
0

178611

178612

178613

178614

TOTAL (DDO) 0 0
0

178615

178616

178617

EXECUTIVE ENGINEER, PANCHAYAT RAJ 2515 01-ADMINISTRATI 7,93,178 0
7,93,178

178618

DIVISION, NAWANSHAHAR
ON

178619

178620

178621

TOTAL (MH) 7,93,178 0
7,93,178

178622

178623

GOVERNMENT OF PUNJAB Page
2978

178624

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

178625

178626

178627

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

178628

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

178629

178630

178631

178632

178633

RURAL DIRECTOR, RURAL
7,93,178

TOTAL (DDO) 7,93,178 0

178634

DEVELOPMENT DEVELOPMENT &
PANCHAYATS,

178635

AND
PUNJAB

178636

PANCHAYATS

178637

178638

178639

178640

EXECUTIVE ENGINEER, PANCHAYAT RAJ 2235 02-EX-GRATIA 3,00,000 0
3,00,000

178641

PUBLIC WORKS (P.W.) DIVISION PAYMENTS
TO

178642

MUKATSAR FAMILIES
OF

178643

MINISTERS,

178644

GOVERNMENT

178645

SERVANTS
ETC.

178646

DYING
IN

178647

HARNESS

178648

178649

03-REIMBURSEMEN 4,01,954 43,103
4,45,057

178650			T OF MEDICAL		
178651			CHARGES TO		
178652			PUNJAB		
178653			GOVERNMENT		
178654			PENSIONERS		
178655					
178656			04-LEGAL AID TO 4,491	707	3,784
178657			THE POOR		
178658					
178659			***** -----	-----	-----
178660			TOTAL (MH) 15,42,726	14,95,839	46,887
178661					
178662					
178663			2515 01-ADMINISTRATI 1,73,84,960	1,48,01,257	25,83,703
178664			ON		
178665					
178666			***** -----	-----	-----
178667			TOTAL (MH) 1,73,84,960	1,48,01,257	25,83,703
178668					

178669

178670

178671

178672

178673

178674

178675

178676

178677

178678

178679

178680

178681

178682

178683

178684

178685

178686

178687

178688

178689

178690

TOTAL (DDO)					1,62,97,096	26,30,590
1,89,27,686						
EXECUTIVE ENGINEER, PANCHAYATI		2515	01-DEBIT TO		7,29,576	0
7,29,576						
RAJ (P.W.) DIVISION, FARIDKOT						
STOCK						
			02-DEBIT TO		0	1,44,310
			1,44,310			
			MISCELLANEOUS			
			ADVANCES			
			03-CREDIT TO		-7,41,300	0
			-7,41,300			
GOVERNMENT OF PUNJAB						Page
2979						
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
2022						
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
PROGRESSIVE						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				STOCK		

178691

178692

178693

178694

178695

178696

178697

178698

178699

178700

178701

178702

178703

178704

178705

178706

178707

178708

178709

178710

178711

178712

TOTAL (MH)
1,32,586

-11,724

1,44,310

TOTAL (DDO)
1,32,586

-11,724

1,44,310

RURAL DIRECTOR, RURAL EXECUTIVE ENGINEER, PANCHAYATI

2235

03-REIMBURSEMEN

65,496

0

DEVELOPMENT MEDICAL DEVELOPMENT & PANCHAYATS, RAJ PUBLIC WORKS (C&M) DIVISIONS

T OF

AND PUNJAB
TO

CHARGES

PANCHAYATS
PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
65,496

65,496

0

2515 01-ADMINISTRATI
2,45,86,967

2,12,68,638

33,18,329

ON

178713

178714

178715

178716

178717

178718

178719

178720

178721

178722

178723

178724

178725

178726

178727

178728

178729

178730

178731

TOTAL (MH)
2,45,86,967

2,12,68,638

33,18,329

TOTAL (DDO)
2,46,52,463

2,13,34,134

33,18,329

EXECUTIVE ENGINEER, PANCHAYATI
1,00,000

2235

02-EX-GRATIA

1,00,000

0

RAJ PUBLIC WORKS (C&M)
TO

PAYMENTS

DIVISIONS, FEROZEPUR
OF

FAMILIES

MINISTERS,

GOVERNMENT

SERVANTS
ETC.

DYING
IN

HARNESS

03-REIMBURSEMEN
4,26,990

4,26,990

0

178732

T OF
MEDICAL

178733

CHARGES
TO

178734

PUNJAB

178735

GOVERNMENT

178736

PENSIONERS

178737

178738

178739

TOTAL (MH) 5,26,990 0
5,26,990

178740

178741

178742
178743

GOVERNMENT OF PUNJAB Page
2980

178744

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

178745

178746

178747

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

178748

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

178749

178750

RURAL DIRECTOR, RURAL EXECUTIVE ENGINEER, PANCHAYATI 2515 01-ADMINISTRATI 1,91,75,346 30,42,843
2,22,18,189

178751

DEVELOPMENT DEVELOPMENT & PANCHAYATS, RAJ PUBLIC WORKS (C&M)
ON

178752

AND PUNJAB DIVISIONS,
FEROZEPUR

178753	PANCHAYATS					
178754						
178755				01-DEBIT TO 2,79,000	2,79,000	0
178756				STOCK		
178757						
178758				03-CREDIT TO -2,87,100	-2,87,100	0
178759				STOCK		
178760						
178761			***** -----		-----	-----
178762			TOTAL (MH) 2,22,10,089		1,91,67,246	30,42,843
178763						
178764						
178765			***** -----		-----	-----
178766			TOTAL (DDO) 2,27,37,079		1,96,94,236	30,42,843
178767						
178768						
178769		EXECUTIVE ENGINEER, PANCHAYATI 98,13,780	2515	01-ADMINISTRATI	89,17,347	8,96,433
178770		RAJ PUBLIC WORKS (C&M) ON				
178771		DIVISIONS, KAPURTHALA				
178772						
178773			***** -----		-----	-----
178774			TOTAL (MH)		89,17,347	8,96,433

			98,13,780			
178775						
178776						
178777		*****				
178778		TOTAL (DDO)		89,17,347	8,96,433	
178779		98,13,780				
178780						
178781		EXECUTIVE ENGINEER, PANCHAYATI	2235	03-REIMBURSEMEN	1,15,337	0
178782		1,15,337				
178783		RAJ PUBLIC WORKS (C&M)		T OF		
178784		MEDICAL				
178785		DIVISIONS, LUDHIANA		CHARGES		
178786		TO				
178787						
178788						
178789						
178790						
178791						
178792			2515	01-ADMINISTRATI	2,51,61,283	28,35,542
178793			2,79,96,825			
178794				ON		

178795

178796

TOTAL (MH)
2, 79, 96, 825

2, 51, 61, 283

28, 35, 542

178797

178798

178799

178800

TOTAL (DD0)
2, 81, 12, 162

2, 52, 76, 620

28, 35, 542

178801

178802

178803

GOVERNMENT OF PUNJAB
2981

Page

178804

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

178805

178806

178807

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

178808

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

178809

178810

178811

RURAL
3, 18, 53, 602

DIRECTOR, RURAL

EXECUTIVE ENGINEER, PANCHAYATI

2515

01-ADMINISTRATI

2, 83, 98, 812

34, 54, 790

178812

DEVELOPMENT
ON

DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONA,

178813

AND
JALANDHAR

PUNJAB

178814

PANCHAYATS

178815

178816

02-DEBIT TO
51, 767

51, 767

0

178817

MISCELLANEOUS

178818

ADVANCES

178819

178820

04-CREDIT TO
-1,70,943

-1,70,943

0

178821

MISCELLANEOUS

178822

ADVANCES

178823

178824

* * * * *

178825

TOTAL (MH)
5,97,31,251

5, 34, 40, 919

62,90,332

178826

178827

178828

178829

TOTAL (DDO)
5,98,46,588

5, 35, 56, 256

62, 90, 332

178830

178831

178832

EXECUTIVE ENGINEER, PANCHAYATI	2235
2,60,718	

2235

03-REIMBURSEMEN

2,60,718

0

178833

RAJ PW (C&M) DIVISIONS, PATIALA
MEDICAL

T OF

178834

CHARGES
TO

178835

PUNJAB

178836

GOVERNMENT

178837

PENSIONERS

178838

178839

178840

178841

178842

178843

178844

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178846

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178856

178857

178858

178859

TOTAL (MH)
2,60,718

2,60,718

0

251501-ADMINISTRATI
2,87,54,350

2,55,67,579

31,86,771

ON

TOTAL (MH)
2,87,54,350

2,55,67,579

31,86,771

TOTAL (DDO)
2,90,15,068

2,58,28,297

31,86,771

EXECUTIVE ENGINEER, PANCHAYATI
2,00,68,549

251501-ADMINISTRATI

1,83,11,259

17,57,290

RAJ PW (C&M) DIVISIONS, ROPAR
ON

TOTAL (MH)
2,00,68,549

1,83,11,259

17,57,290

178860

178861 *****

178862
178863 GOVERNMENT OF PUNJAB
2982 Page

178864 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

178865

178866

178867	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
178868	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

178869 -----

178870		TOTAL (DDO)				1,83,11,259	17,57,290
		2,00,68,549					

178871

178872

178873	RURAL 81,759	DIRECTOR, RURAL	EXECUTIVE OFFICER,, BANGA	2235	03-REIMBURSEMEN	81,759	0
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178874	DEVELOPMENT MEDICAL	DEVELOPMENT & PANCHAYATS,			T OF		
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178875	AND TO	PUNJAB			CHARGES		
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178876	PANCHAYATS PUNJAB						
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178877					GOVERNMENT		
--------	--	--	--	--	------------	--	--

178878					PENSIONERS		
--------	--	--	--	--	------------	--	--

178879

178880 *****

178881				TOTAL (MH)		1,83,93,018	17,57,290
				2,01,50,308			

178882

178883

178884

178885

TOTAL (DDO)
2,01,50,308

1,83,93,018

17,57,290

178886

178887

178888

EXECUTIVE OFFICER, BLOCK
96,64,254

2515

01-ADMINISTRATI

86,36,665

10,27,589

178889

DEVELOPEMNT & PANCHAYAT OFFICER
ON

178890

178891

178892

TOTAL (MH)
96,64,254

86,36,665

10,27,589

178893

178894

178895

178896

TOTAL (DDO)
96,64,254

86,36,665

10,27,589

178897

178898

178899

EXECUTIVE OFFICER, PANCHAYAT
18,078

2235

03-REIMBURSEMEN

18,078

0

178900

SAMATI, MAHILPUR
MEDICAL

T OF

178901

CHARGES
TO

178902

PUNJAB

178903

GOVERNMENT

178904

PENSIONERS

178905

178906

178907

178908

178909

178910

178911

178912

178913

178914

178915

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178919

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178921

178922

178923

178924

178925

TOTAL (MH)
18,078

18,078

0

TOTAL (DDO)
18,078

18,078

0

EXECUTIVE OFFICER, PANCHAYAT
1,30,015

2235

03-REIMBURSEMEN

1,30,015

0

SAMITI
MEDICAL

T OF

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB
2983

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

178926							
178927	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
178928	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
178929	----- -----						
178930				TOTAL (MH) 1,30,015		1,30,015	0
178931							
178932							
178933	RURAL -----	DIRECTOR, RURAL	*****			-----	-----
178934	DEVELOPMENT PANCHAYATS,	DEVELOPMENT &					
178935	AND PUNJAB						
178936	PANCHAYATS						
178937							
178938			TOTAL (DDO) 1,30,015			1,30,015	0
178939							
178940							
178941			EXECUTIVE 52,97,003	2515	01-ADMINISTRATI	48,40,699	4,56,304
178942			OFFICER/B.D.P.O, PANCHAYAT ON				
178943			SAMITI, MAJARI				
178944							
178945				***** -----		-----	-----
178946				TOTAL (MH) 54,27,018		49,70,714	4,56,304
178947							
178948							
178949			***** -----			-----	-----

178950	TOTAL (DDO) 54,27,018			49,70,714	4,56,304
178951					
178952					
178953	EXECUTIVE 15,648	2235	03-REIMBURSEMEN	15,648	0
178954	OFFICER/B.D.P.O., PANCHAYAT MEDICAL		T OF		
178955	SAMITI ANANDPUR SAHIB ROPAR TO		CHARGES		
178956			PUNJAB		
178957			GOVERNMENT		
178958			PENSIONERS		
178959					
178960		***** -----	-----		
178961		TOTAL (MH) 15,648		15,648	0
178962					
178963					
178964		2515 49,77,759	01-ADMINISTRATI	39,32,840	10,44,919
178965			ON		
178966					
178967		***** -----	-----		
178968		TOTAL (MH) 49,77,759		39,32,840	10,44,919
178969					

178970

178971

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178989

178990

178991

TOTAL (DDO) 39,48,488 10,44,919
49,93,407

EXECUTIVE 2235 03-REIMBURSEMEN 0 4,418
4,418

OFFICER/B.D.P.O., PANCHAYAT T OF
MEDICAL

SAMITI ANDANA SANGRUR CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB Page
2984

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

RURAL DIRECTOR, RURAL TOTAL (MH) 0 4,418
4,418

178992	DEVELOPMENT DEVELOPMENT & PANCHAYATS,				
178993	AND PUNJAB				
178994	PANCHAYATS				
178995					
178996					
178997					
178998		2515 15,69,058	01-ADMINISTRATI	13,45,638	2,23,420
178999			ON		
179000					
179001		***** -----		-----	-----
179002		TOTAL (MH) 15,73,476		13,45,638	2,27,838
179003					
179004					
179005		***** -----		-----	-----
179006		TOTAL (DD0) 15,73,476		13,45,638	2,27,838
179007					
179008					
179009		EXECUTIVE 57,66,575	2515 01-ADMINISTRATI	49,79,228	7,87,347
179010		OFFICER/B.D.P.O., PANCHAYAT ON			
179011		SAMITI BHAWANIGARH SANGRUR			
179012					
179013		***** -----		-----	-----
179014		TOTAL (MH) 57,66,575		49,79,228	7,87,347

179015

179016

179017

179018

TOTAL (DDO)

57,66,575

49,79,228

7,87,347

179019

179020

179021

EXECUTIVE

1,48,240

2235

03-REIMBURSEMEN

1,48,240

0

179022

OFFICER/B.D.P.O., PANCHAYAT

MEDICAL

T OF

179023

SAMITI CHAMKAUR SAHIB ROPAR

TO

CHARGES

179024

PUNJAB

179025

GOVERNMENT

179026

PENSIONERS

179027

179028

179029

TOTAL (MH)

1,48,240

1,48,240

0

179030

179031

179032

2515

42,35,892

01-ADMINISTRATI

37,54,167

4,81,725

179033

ON

179034

179035

179036

TOTAL (MH)
42,35,892

37,54,167

4,81,725

179037

179038

179039

179040

TOTAL (DDO)
43,84,132

39,02,407

4,81,725

179041

179042

179043

GOVERNMENT OF PUNJAB
2985

Page

179044

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

179045

179046

179047

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

179048

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

179049

179050

179051

RURAL
2,62,610

DIRECTOR, RURAL

EXECUTIVE

2515

01-ADMINISTRATI

2,62,610

0

179052

DEVELOPMENT
ON

DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT

179053

AND
SANGRUR

PUNJAB

SAMITI DHURI

179054

PANCHAYATS

179055

179056

179057

TOTAL (MH)
44,98,502

40,16,777

4,81,725

179058

179059

179060	***** -----				-----	-----
179061	TOTAL (DDO) 46,46,742				41,65,017	4,81,725
179062						
179063						
179064	EXECUTIVE 55,41,755	2515	01-ADMINISTRATI		48,66,982	6,74,773
179065	OFFICER/B.D.P.O., PANCHAYAT ON					
179066	SAMITI LEHRAGAGA SANGRUR					
179067						
179068		***** -----			-----	-----
179069		TOTAL (MH) 55,41,755			48,66,982	6,74,773
179070						
179071						
179072	***** -----				-----	-----
179073	TOTAL (DDO) 55,41,755				48,66,982	6,74,773
179074						
179075						
179076	EXECUTIVE 16,278	2235	03-REIMBURSEMEN		16,278	0
179077	OFFICER/B.D.P.O., PANCHAYAT MEDICAL		T OF			
179078	SAMITI MORINDA ROPAR TO		CHARGES			
179079			PUNJAB			
179080			GOVERNMENT			
179081			PENSIONERS			

179082

179083

179084

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179086

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179097

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179099

179100

179101

179102

179103

TOTAL (MH) 16,278 0
16,278

2515 01-ADMINISTRATI 32,48,523 2,79,176
35,27,699

ON

TOTAL (MH) 32,48,523 2,79,176
35,27,699

TOTAL (DD0) 32,64,801 2,79,176
35,43,977

EXECUTIVE 2235 03-REIMBURSEMEN 17,502 0
17,502

OFFICER/B.D.P.O., PANCHAYAT T OF
MEDICAL

SAMITI NURPUR BEDI ROPAR CHARGES
TO

PUNJAB

179104	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022
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179105

179106

179107	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
--------	------------------------	---------	---------	-------	-----	-------------	-------------

179108	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

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179109  -----
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179110

GOVERNMENT

179111 PENSIONERS

179112

179114	TOTAL (MH)	17,502	0
	17,502		

179115

179116

179117	RURAL 35,87,978	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	33,82,545	2,05,433
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179118 DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT
ON

179119 AND PUNJAB SAMITI NURPUR BEDI
ROPAR

179120 PANCHAYATS

179121

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179122                                     *****
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                                     -----
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179123	TOTAL (MH)	33, 82, 545	2, 05, 433
	35, 87, 978		

179124

179125

179126	***** -----			-----	
179127	TOTAL (DDO) 36,05,480			34,00,047	2,05,433
179128					
179129					
179130	EXECUTIVE 17,67,166	2515	01-ADMINISTRATI	17,67,166	0
179131	OFFICER/B.D.P.O., PANCHAYAT ON				
179132	SAMITI SHERPUR SANGRUR				
179133					
179134		***** -----		-----	
179135		TOTAL (MH) 17,67,166		17,67,166	0
179136					
179137					
179138	***** -----			-----	
179139	TOTAL (DDO) 17,67,166			17,67,166	0
179140					
179141					
179142	EXECUTIVE 41,61,670	2515	01-ADMINISTRATI	36,91,839	4,69,831
179143	OFFICER/B.D.P.O., PANCHAYAT ON				
179144	SAMITI SUNAM SANGRUR				
179145					
179146		***** -----		-----	
179147		TOTAL (MH) 41,61,670		36,91,839	4,69,831

179148

179149

179150

179151

TOTAL (DDO)

41,61,67036,91,8394,69,831

179152

179153

179154

EXECUTIVE

29,91,219251501-ADMINISTRATI29,91,2190

179155

OFFICER/B.D.P.O., PANCHAYAT

ON

179156

SAMITI, AMLOH, FATEHGARH

SAHIB

179157

179158

179159

TOTAL (MH)

29,91,21929,91,2190

179160

179161

179162

179163

GOVERNMENT OF PUNJAB

2987Page

179164

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY

2022

179165

179166

179167

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE

PROGRESSIVE

179168

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

179169

179170

179171

RURAL DIRECTOR, RURAL TOTAL (DDO)

29,91,21929,91,2190

179172

DEVELOPMENT DEVELOPMENT &

	PANCHAYATS,					
179173	AND PUNJAB					
179174	PANCHAYATS					
179175						
179176						
179177						
179178	EXECUTIVE 56,49,363	2515	01-ADMINISTRATI	45,65,805	10,83,558	
179179	OFFICER/B.D.P.O., PANCHAYAT ON					
179180	SAMITI, AMRITSAR					
179181						
179182		***** -----		-----	-----	
179183		TOTAL (MH) 86,40,582		75,57,024	10,83,558	
179184						
179185						
179186		***** -----		-----	-----	
179187	TOTAL (DDO) 86,40,582			75,57,024	10,83,558	
179188						
179189						
179190	EXECUTIVE 3,95,356	2235	03-REIMBURSEMEN	3,95,356	0	
179191	OFFICER/B.D.P.O., PANCHAYAT MEDICAL		T OF			
179192	SAMITI, BAJWARA, HOSHIARPUR TO		CHARGES			
179193			PUNJAB			
179194			GOVERNMENT			

179195

PENSIONERS

179196

179197

179198

TOTAL (MH) 3,95,356 0
3,95,356

179199

179200

179201

179202

TOTAL (DD0) 3,95,356 0
3,95,356

179203

179204

179205

EXECUTIVE 2515 01-ADMINISTRATI 8,49,919 1,85,484
10,35,403

179206

OFFICER/B.D.P.O., PANCHAYAT
ON

179207

SAMITI, BAMIAL,
GURDASPUR

179208

179209

179210

TOTAL (MH) 8,49,919 1,85,484
10,35,403

179211

179212

179213

179214

TOTAL (DD0) 8,49,919 1,85,484
10,35,403

179215

179216

179217			EXECUTIVE 79,334	2235	04-LEGAL AID TO	79,334	0
179218			OFFICER/B.D.P.O., PANCHAYAT POOR		THE		
179219			SAMITI, BASSI PATHANA				
179220							
179221				***** -----		-----	
179222							
179223			GOVERNMENT OF PUNJAB 2988				

179224 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

179225

179226

179227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
179228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
179229	----- -----	-----	-----	-----	-----	-----	-----

179230				TOTAL (MH) 79,334		79,334	0
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179231

179232

179233	RURAL 33,98,803	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	30,95,007	3,03,796
179234	DEVELOPMENT ON	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT				
179235	AND PATHANA	PUNJAB	SAMITI, BASSI				
179236	PANCHAYATS						

179237

179238				***** -----		-----	
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179239				TOTAL (MH) 34,78,137		31,74,341	3,03,796
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179260

179261

179262

TOTAL (DDO)
34,78,137

EXECUTIVE
63,45,830

OFFICER/B.D.P.O., PANCHAYAT
ON

SAMITI,
BHATINDA

TOTAL (MH)
63,45,830

TOTAL (DDO)
63,45,830

EXECUTIVE
6,08,506

OFFICER/B.D.P.O., PANCHAYAT
SECONDARY

SAMITI, BHIKHI
SPORTS

01-ADMINISTRATI

01 - GOVERNMENT

SCHOOLS

AND
YOUTH

SERVICES

31, 74, 341

55, 64, 924

55, 64, 924

55, 64, 924

6, 08, 506

3,03,796

7,80,906

7,80,906

7,80,906

0

179263

179264

40-GUIDANCE AND
328

328

0

179265

COUNSELLING

179266

179267

179268

TOTAL (MH)
6,08,834

6,08,834

0

179269

179270

179271

179272

TOTAL (DDO)
6,08,834

6,08,834

0

179273

179274

179275

EXECUTIVE
1,55,611

2202

01-GOVERNMENT

69,691

85,920

179276

OFFICER/B.D.P.O., PANCHAYAT
SECONDARY

179277

SAMITI, BHUNERHRI PATIALA
SPORTS

SCHOOLS

179278

AND
YOUTH

179279

SERVICES

179280

179281

179282

179283

179284	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
179285								
179286								
179287	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
179288	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
179289	-----	-----	-----	-----	-----	-----	-----	
179290				TOTAL (MH) 1,55,611			69,691	85,920
179291								
179292								
179293	RURAL 58,63,902	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	53,03,154	5,60,748	
179294	DEVELOPMENT ON	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT						
179295	AND PATIALA	PUNJAB	SAMITI, BHUNERHRI					
179296	PANCHAYATS							
179297								
179298				*****			-----	-----
179299				TOTAL (MH) 60,19,513			53,72,845	6,46,668
179300								
179301								
179302				*****			-----	-----
179303				TOTAL (DDO) 60,19,513			53,72,845	6,46,668
179304								
179305								
179306				EXECUTIVE 60,63,837	2515	01-ADMINISTRATI	54,69,153	5,94,684
179307				OFFICER/B.D.P.O., PANCHAYAT ON				

179308	SAMITI, BHUNGA, HOSHIARPUR				
179309					
179310		***** -----		-----	-----
179311		TOTAL (MH) 60,63,837		54,69,153	5,94,684
179312					
179313					
179314	***** -----			-----	-----
179315	TOTAL (DDO) 60,63,837			54,69,153	5,94,684
179316					
179317					
179318	EXECUTIVE 30,368	2235	03-REIMBURSEMEN	30,368	0
179319	OFFICER/B.D.P.O., PANCHAYAT MEDICAL		T OF		
179320	SAMITI, DASUYA, HOSHIARPUR TO		CHARGES		
179321			PUNJAB		
179322			GOVERNMENT		
179323			PENSIONERS		
179324					
179325		***** -----		-----	-----
179326		TOTAL (MH) 30,368		30,368	0
179327					
179328					

179329

2515
43,94,692

01-ADMINISTRATI

40,75,152

3,19,540

179330

ON

179331

179332

179333

TOTAL (MH)
43,94,692

40,75,152

3,19,540

179334

179335

179336

179337

TOTAL (DDO)
44,25,060

41,05,520

3,19,540

179338

179339

179340

EXECUTIVE
47,50,325

2515

01-ADMINISTRATI

37,26,001

10,24,324

179341

OFFICER/B.D.P.O., PANCHAYAT
ON

179342

179343

GOVERNMENT OF PUNJAB
2990

Page

179344

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

179345

179346

179347

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

179348

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

179349

179350

SAMITI, DERA BABA
NANAK,

179351

GURDASPUR

179352

179353

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179358

179359

179360

179361

RURAL
10,815

DIRECTOR, RURAL

EXECUTIVE

2202

01-GOVERNMENT

10,815

0

179362

DEVELOPMENT
SECONDARY

DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT

179363

AND
SPORTS

PUNJAB

SAMITI, DERA BASSI PATIALA

SCHOOLS

179364

PANCHAYATS
YOUTH

AND

179365

SERVICES

179366

179367

179368

179369

179370

179371

2235
17,673

03-REIMBURSEMEN

17,673

0

179372

T OF
MEDICAL

179373

CHARGES

			TO		
179374			PUNJAB		
179375			GOVERNMENT		
179376			PENSIONERS		
179377					
179378		*****			
179379		TOTAL (MH)		17,673	0
179380		17,673			
179381					
179382	*****				
179383	TOTAL (DDO)			28,488	0
179384	28,488				
179385					
179386	EXECUTIVE	2515	01-ADMINISTRATI	23,31,183	0
179387	23,31,183				
179387	OFFICER/B.D.P.O., PANCHAYAT				
179388	ON				
179388	SAMITI, DHAR KALAN,				
179389	GURDASPUR				
179390		*****			
179391		TOTAL (MH)		23,31,183	0
179392		23,31,183			
179393					

179416

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179430

179431

179432

179433

179434

179435

179436

179437

179439

6,87,166

179442

2,61,233

OFFICER/B.D.P.O., PANCHAYAT
ON

SAMITI, DINANAGAR,
GURDASPUR

179447

2,61,233

179450

2, 61, 233

179454

3,87,182

OFFICER/B.D.P.O., PANCHAYAT
ON

SAMITI, DORAH, LUDHIANA

179459

3,87,182

	39,61,880						
179461							
179462							
179463	GOVERNMENT OF PUNJAB 2992						Page
179464	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
179465							
179466							
179467	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
179468	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
179469	----- -----	-----	-----	-----	-----	-----	-----
179470							
179471	RURAL -----	DIRECTOR, RURAL	*****			-----	-----
179472	DEVELOPMENT PANCHAYATS,	DEVELOPMENT &					
179473	AND PUNJAB						
179474	PANCHAYATS						
179475							
179476			TOTAL (DDO) 39,61,880			35,74,698	3,87,182
179477							
179478							
179479			EXECUTIVE 2,742	2235	04-LEGAL AID TO	2,742	0
179480			OFFICER/B.D.P.O., PANCHAYAT POOR		THE		
179481			SAMITI, FATEGARH CHURIAN,				
179482			GURDASPUR				
179483							
179484			***** -----			-----	-----

179485		TOTAL (MH)		35,77,440	3,87,182
		39,64,622			
179486					
179487					
179488		2515	01-ADMINISTRATI	52,29,540	12,83,836
		65,13,376			
179489			ON		
179490					
179491		*****			

179492		TOTAL (MH)		52,29,540	12,83,836
		65,13,376			
179493					
179494					
179495		*****			

179496		TOTAL (DDO)		88,06,980	16,71,018
		1,04,77,998			
179497					
179498					
179499		EXECUTIVE	2235	03-REIMBURSEMEN	29,622
		29,622			0
179500		OFFICER/B.D.P.O., PANCHAYAT		T OF	
		MEDICAL			
179501		SAMITI, GARHSHANKAR, HOSHIARPUR		CHARGES	
		TO			
179502				PUNJAB	
179503				GOVERNMENT	
179504				PENSIONERS	

179505

179506

179507

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179509

179510

179511

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179524

179525

179526

TOTAL (MH)
29,622

29,622

0

TOTAL (DDO)
29,622

29,622

0

EXECUTIVE
8,37,92,504

2202

01-GOVERNMENT

7,21,26,498

1,16,66,006

OFFICER/B.D.P.O., PANCHAYAT
SCHOOLS

PRIMARY

SAMITI, GHANOUR
PATIALA

01-GOVERNMENT
83,589

0

83,589

SECONDARY

SCHOOLS
SPORTS

AND
YOUTH

179527	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
179528	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
179529	----- -----					-----	-----
179530					SERVICES		
179531							
179532	RURAL 12,17,851	DIRECTOR, RURAL	EXECUTIVE	2202	01-INSPECTION	12,17,851	0
179533	DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT					
179534	AND PATIALA	PUNJAB	SAMITI, GHANOUR				
179535	PANCHAYATS						
179536							
179537				***** -----		-----	-----
179538				TOTAL (MH) 8,50,93,944		7,33,44,349	1,17,49,595
179539							
179540							
179541				2235 1,00,000	02-EX-GRATIA	1,00,000	0
179542					PAYMENTS TO		
179543					FAMILIES OF		
179544					MINISTERS,		
179545					GOVERNMENT		
179546					SERVANTS ETC.		

179547			DYING IN			
179548			HARNESS			
179549						
179550			03-REIMBURSEMEN 3,74,888	3,74,888		0
179551			T OF MEDICAL			
179552			CHARGES TO			
179553			PUNJAB			
179554			GOVERNMENT			
179555			PENSIONERS			
179556						
179557			***** -----	-----	-----	
179558			TOTAL (MH) 4,74,888	4,74,888		0
179559						
179560						
179561		2515 71,53,651	01-ADMINISTRATI	63,99,182		7,54,469
179562			ON			
179563						
179564			***** -----	-----	-----	

179565

TOTAL (MH)
71,53,651

63,99,182

7,54,469

179566

179567

179568

179569

TOTAL (DDO)
9,27,22,483

8,02,18,419

1,25,04,064

179570

179571

179572

EXECUTIVE
17,05,477

2515

01-ADMINISTRATI

15,14,597

1,90,880

179573

OFFICER/B.D.P.O., PANCHAYAT
ON

179574

SAMITI, HAJIPUR,
HOSHIARPUIR

179575

179576

179577

TOTAL (MH)
17,05,477

15,14,597

1,90,880

179578

179579

179580

179581

TOTAL (DDO)
17,05,477

15,14,597

1,90,880

179582

179583

GOVERNMENT OF PUNJAB
2994

Page

179584

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

179585

179586

179587

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

179588

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

179590

179591

179592	RURAL 56,30,981	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	50,36,923	5,94,058
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179593 DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT
ON

179594 AND PUNJAB SAMITI, JAGRAON,
LUDHIANA

179595 PANCHAYATS

179596

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179597                                     *****
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179598	TOTAL (MH)	50,36,923	5,94,058
	56,30,981		

179599

179600

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179601 *****
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179602	TOTAL (DDO)	50,36,923	5,94,058
	56,30,981		

179603

179604

179605	EXECUTIVE 57,29,134	2515	01-ADMINISTRATI	49,08,128	8,21,006
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179606	OFFICER/B.D.P.O., PANCHAYAT ON
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179607 SAMITI,
JALALABAD

179608

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179609                                     *****
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179610	TOTAL (MH)	49,08,128	8,21,006
	57,29,134		

179611

179612

179613

179614

TOTAL (DDO)

57,29,134

49,08,128

8,21,006

179615

179616

179617

EXECUTIVE

44,20,720

2515

01-ADMINISTRATI

40,65,539

3,55,181

179618

OFFICER/B.D.P.O., PANCHAYAT

ON

179619

SAMITI, JANDIALA

GURU

179620

179621

179622

TOTAL (MH)

44,20,720

40,65,539

3,55,181

179623

179624

179625

179626

TOTAL (DDO)

44,20,720

40,65,539

3,55,181

179627

179628

179629

EXECUTIVE

66,44,520

2515

01-ADMINISTRATI

47,93,033

18,51,487

179630

OFFICER/B.D.P.O., PANCHAYAT

ON

179631

SAMITI, KAHNUWAN,

GURDASPUR

179632

179633

179634

TOTAL (MH)

66,44,520

47,93,033

18,51,487

179635

179636

179637

179638

TOTAL (DDO)
66,44,520 47,93,033 18,51,487

179639

179640

179641

EXECUTIVE 2235 04-LEGAL AID TO 32,162 0

179642

179643

GOVERNMENT OF PUNJAB Page
2995

179644

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

179645

179646

179647

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

179648

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

179649

179650

OFFICER/B.D.P.O., PANCHAYAT THE
POOR

179651

SAMITI, KALANAUR,
GURDASPUR

179652

179653

179654

TOTAL (MH) 32,162 0
32,162

179655

179656

179657

RURAL DIRECTOR, RURAL EXECUTIVE 2515 01-ADMINISTRATI 19,69,849 3,25,112
22,94,961

179658

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT
ON

179659	AND GURDASPUR	PUNJAB	SAMITI, KALANAUR,			
179660	PANCHAYATS					
179661						
179662			***** -----		-----	-----
179663			TOTAL (MH) 22,94,961		19,69,849	3,25,112
179664						
179665						
179666			***** -----		-----	-----
179667			TOTAL (DDO) 23,27,123		20,02,011	3,25,112
179668						
179669						
179670			EXECUTIVE 46,04,087	2515	01-ADMINISTRATI	41,35,637 4,68,450
179671			OFFICER/B.D.P.O., PANCHAYAT ON			
179672			SAMITI, KHAMANOO			
179673						
179674			***** -----		-----	-----
179675			TOTAL (MH) 46,04,087		41,35,637	4,68,450
179676						
179677						
179678			***** -----		-----	-----
179679			TOTAL (DDO) 46,04,087		41,35,637	4,68,450
179680						
179681						

179682	EXECUTIVE 43,04,708	2515	01-ADMINISTRATI	38,59,274	4,45,434
179683	OFFICER/B.D.P.O., PANCHAYAT ON				
179684	SAMITI, KHANNA, LUDHIANA				
179685					
179686		***** -----	-----	-----	
179687		TOTAL (MH) 43,04,708		38,59,274	4,45,434

179688					
179689					
179690	***** -----		-----	-----	
179691	TOTAL (DDO) 43,04,708			38,59,274	4,45,434

179692					
179693					
179694	EXECUTIVE 16,26,640	2515	01-ADMINISTRATI	15,08,384	1,18,256
179695	OFFICER/B.D.P.O., PANCHAYAT ON				
179696	SAMITI, KHERA, FATEHGARH SAHIB				
179697					
179698		***** -----	-----	-----	
179699		TOTAL (MH) 16,26,640		15,08,384	1,18,256

179700					
179701					
179702					
179703	GOVERNMENT OF PUNJAB 2996				Page

179705

179706

179707	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
179708	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

179709	-----	-----	-----	-----	-----	-----	-----

179710			*****			-----	-----

179711	RURAL 16,26,640	DIRECTOR, RURAL	TOTAL (DD0)			15,08,384	1,18,256
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179712	DEVELOPMENT PANCHAYATS,	DEVELOPMENT &					
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179713	AND PUNJAB						
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179714	PANCHAYATS						
--------	------------	--	--	--	--	--	--

179715

179716

179717

179718			EXECUTIVE 47,48,424	2515	01-ADMINISTRATI	42,59,718	4,88,706
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179719			OFFICER/B.D.P.O., PANCHAYAT ON				
--------	--	--	-----------------------------------	--	--	--	--

179720			SAMITI, KHUIAN SARWAR				
--------	--	--	--------------------------	--	--	--	--

179721

179722				*****		-----	-----

179723				TOTAL (MH) 63,75,064		57,68,102	6,06,962
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179724

179725

179726

179727			*****			-----	-----

179727			TOTAL (DD0) 63,75,064			57,68,102	6,06,962
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179728

179729						
179730		EXECUTIVE 50,89,320	2515	01-ADMINISTRATI	44,13,661	6,75,659
179731		OFFICER/B.D.P.O., PANCHAYAT ON				
179732		SAMITI, KOTKAPURA				
179733						
179734			***** -----		-----	-----
179735			TOTAL (MH) 50,89,320		44,13,661	6,75,659
179736						
179737						
179738		***** -----			-----	-----
179739		TOTAL (DDO) 50,89,320			44,13,661	6,75,659
179740						
179741						
179742		EXECUTIVE 44,43,912	2515	01-ADMINISTRATI	39,87,576	4,56,336
179743		OFFICER/B.D.P.O., PANCHAYAT ON				
179744		SAMITI, MAHILPUR, HOSHIARPUR				
179745						
179746			***** -----		-----	-----
179747			TOTAL (MH) 44,43,912		39,87,576	4,56,336
179748						
179749						
179750		***** -----			-----	-----
179751		TOTAL (DDO)			39,87,576	4,56,336

			44,43,912				
179752							
179753							
179754		EXECUTIVE 47,58,948	2515	01-ADMINISTRATI	39,87,307	7,71,641	
179755		OFFICER/B.D.P.O., PANCHAYAT ON					
179756		SAMITI, MAJITHA, AMRITSAR					
179757							
179758			***** -----		-----	-----	
179759			TOTAL (MH) 47,58,948		39,87,307	7,71,641	
179760							
179761							
179762		GOVERNMENT OF PUNJAB					Page
179763		2997					
179764		DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
179765							
179766							
179767	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
179768	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
179769	----- -----	-----	-----	-----	-----	-----	-----
179770		***** -----				-----	-----
179771	RURAL 47,58,948	DIRECTOR, RURAL	TOTAL (DD0)			39,87,307	7,71,641
179772	DEVELOPMENT PANCHAYATS,	DEVELOPMENT &					
179773	AND PUNJAB						
179774	PANCHAYATS						
179775							

179776

179777

179778	EXECUTIVE 21,86,486	2515	01-ADMINISTRATI	18,91,606	2,94,880
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179779	OFFICER/B.D.P.O., PANCHAYAT ON
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179780	SAMITI, MAKHU
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179781

179782	*****	-----	-----
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179783	TOTAL (MH) 69,45,434			58,78,913	10,66,521
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179784

179785

179786	*****	-----	-----
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179787	TOTAL (DDO) 69,45,434			58,78,913	10,66,521
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179788

179789

179790	EXECUTIVE 47,61,780	2515	01-ADMINISTRATI	45,47,242	2,14,538
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179791	OFFICER/B.D.P.O., PANCHAYAT ON
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179792	SAMITI, MANSA
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179793

179794	*****	-----	-----
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179795	TOTAL (MH) 47,61,780			45,47,242	2,14,538
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179796

179797

179798	*****	-----	-----
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179799	TOTAL (DD0) 47,61,780			45,47,242	2,14,538
179800					
179801					
179802	EXECUTIVE 1,05,405	2515	01-ADMINISTRATI	1,05,405	0
179803	OFFICER/B.D.P.O., PANCHAYAT ON				
179804	SAMITI, MUKERIAN, HOSHIARPUR				
179805					
179806		***** -----		-----	-----
179807		TOTAL (MH) 1,05,405		1,05,405	0
179808					
179809					
179810		***** -----		-----	-----
179811	TOTAL (DD0) 1,05,405			1,05,405	0
179812					
179813					
179814	EXECUTIVE 36,47,884	2515	01-ADMINISTRATI	27,68,797	8,79,087
179815	OFFICER/B.D.P.O., PANCHAYAT ON				
179816	SAMITI, NADALA BHOLATH,				
179817	KAPURTHALA				
179818					
179819		***** -----		-----	-----
179820		TOTAL (MH) 36,47,884		27,68,797	8,79,087

179821

179822

179823

GOVERNMENT OF PUNJAB
2998

Page

179824

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

179825

179826

179827

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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179828

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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179829

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179830

179831

RURAL -----	DIRECTOR, RURAL	*****			-----	-----
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179832

DEVELOPMENT PANCHAYATS,

179833

AND
PUNJAB

179834

PANCHAYATS

179835

179836

TOTAL (DD0) 36,47,884					27,68,797	8,79,087
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179837

179838

179839

EXECUTIVE 36,10,274			2515	01-ADMINISTRATI	29,22,290	6,87,984
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179840

OFFICER/B.D.P.O., PANCHAYAT
ON

179841

SAMITI, NAKODAR,
JALANDHAR

179842

179843

***** -----					-----	-----
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179844

TOTAL (MH) 72,58,158					56,91,087	15,67,071
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179845

179846

179847

179848

TOTAL (DD0)

72,58,158

56,91,087

15,67,071

179849

179850

179851

EXECUTIVE

30,85,131

2515

01-ADMINISTRATI

27,77,827

3,07,304

179852

OFFICER/B.D.P.O., PANCHAYAT

ON

179853

SAMITI, NAROT JAIMAL

SINGH,

179854

GURDASPUR

179855

179856

179857

TOTAL (MH)

30,85,131

27,77,827

3,07,304

179858

179859

179860

179861

TOTAL (DD0)

30,85,131

27,77,827

3,07,304

179862

179863

179864

EXECUTIVE

5,83,929

2515

01-ADMINISTRATI

5,83,929

0

179865

OFFICER/B.D.P.O., PANCHAYAT

ON

179866

SAMITI, NURMAHAL,

JALANDHAR

179867

179868				*****			
179869				TOTAL (MH)		5, 83, 929	0
179870				5, 83, 929			
179871							
179872				*****			
179873				TOTAL (DDO)		5, 83, 929	0
179874				5, 83, 929			
179875							
179876				EXECUTIVE	2515	01-ADMINISTRATI	15, 67, 733
179877				15, 67, 733			0
179878				OFFICER/B.D.P.O. , PANCHAYAT			
179879				ON			
179880				SAMITI,			
179881				PATHANKOT			
179882							
179883							
179884				*****			
179885							
179886							
179887				TOTAL (MH)		15, 67, 733	0
179888				15, 67, 733			
179889							
179890							

179891

179892

179893

RURAL DIRECTOR, RURAL
15,67,733

TOTAL (DD0)

15,67,733 0

179894

DEVELOPMENT DEVELOPMENT &
PANCHAYATS,

179895

AND
PUNJAB

179896

PANCHAYATS

179897

179898

179899

179900

EXECUTIVE
90,019

2202

01-GOVERNMENT

81,140 8,879

179901

OFFICER/B.D.P.O., PANCHAYAT
SECONDARY

179902

SAMITI, PATIALA
SPORTS

SCHOOLS

179903

AND
YOUTH

179904

SERVICES

179905

179906

179907

TOTAL (MH)
16,57,752

16,48,873 8,879

179908

179909

179910

2515
54,53,850

01-ADMINISTRATI

47,89,895 6,63,955

179911

ON

179912

179913		***** -----			-----	-----
179914		TOTAL (MH) 54,53,850			47,89,895	6,63,955
179915						
179916						
179917		***** -----			-----	-----
179918		TOTAL (DDO) 71,11,602			64,38,768	6,72,834
179919						
179920						
179921		EXECUTIVE 21,77,674	2515	01-ADMINISTRATI	19,46,634	2,31,040
179922		OFFICER/B.D.P.O., PANCHAYAT ON				
179923		SAMITI, PHAGWARA, KAPURTHALA				
179924						
179925		***** -----			-----	-----
179926		TOTAL (MH) 21,77,674			19,46,634	2,31,040
179927						
179928						
179929		***** -----			-----	-----
179930		TOTAL (DDO) 21,77,674			19,46,634	2,31,040
179931						
179932						
179933		EXECUTIVE 17,600	2235	09-INTEGRATED	0	17,600
179934		OFFICER/B.D.P.O., PANCHAYAT CHILD				
179935		SAMITI, PHILLAUR, JALANDHAR DEVELOPMENT				

179936				SERVICE SCHEME			
179937							
179938				*****			
179939				TOTAL (MH)		0	17,600
				17,600			

179940

179941

179942

179943

GOVERNMENT OF PUNJAB

3000

Page

179944

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

179945

179946

179947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
179948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
179949	-----	-----	-----	-----	-----	-----	-----

179950	RURAL 45,56,226	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	40,49,238	5,06,988
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179951

DEVELOPMENT ON DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT

179952

AND JALANDHAR PUNJAB SAMITI, PHILLAUR,

179953

PANCHAYATS

179954

179955				*****			
179956				TOTAL (MH)		40,49,238	5,06,988
				45,56,226			

179957

179958

179959	*****				

179960	TOTAL (DD0)			40,49,238	5,24,588
	45,73,826				
179961					
179962					
179963	EXECUTIVE	2235	03-REIMBURSEMEN	92,895	0
	92,895				
179964	OFFICER/B.D.P.O., PANCHAYAT		T OF		
	MEDICAL				
179965	SAMITI, PHUL		CHARGES		
	TO				
179966			PUNJAB		
179967			GOVERNMENT		
179968			PENSIONERS		
179969					
179970		*****			

179971	TOTAL (MH)			92,895	0
	92,895				
179972					
179973					
179974		2515	01-ADMINISTRATI	28,61,765	3,38,059
		31,99,824			
179975			ON		
179976					
179977		*****			

179978	TOTAL (MH)			28,61,765	3,38,059
	31,99,824				

179979

179980

179981

179982

TOTAL (DD0)
32,92,719

29,54,660

3,38,059

179983

179984

179985

EXECUTIVE
20,20,063

2515

01-ADMINISTRATI

17,61,672

2,58,391

179986

OFFICER/B.D.P.O., PANCHAYAT
ON

179987

SAMITI, QUADIAN,
GURDASPUR

179988

179989

179990

TOTAL (MH)
20,20,063

17,61,672

2,58,391

179991

179992

179993

179994

TOTAL (DD0)
20,20,063

17,61,672

2,58,391

179995

179996

179997

EXECUTIVE
17,121

2235

03-REIMBURSEMEN

17,121

0

179998

OFFICER/B.D.P.O., PANCHAYAT
MEDICAL

T OF

179999

SAMITI, RAYYA
TO

CHARGES

180000

PUNJAB

180001

GOVERNMENT

180002
180003

180004

180005

180006

180007

180008

180009

180010

180011

180012

180013

180014

180015

180016

180017

180018

180019

180020

180021

180022

180023

180024

GOVERNMENT OF PUNJAB
3001

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PENSIONERS

*****	-----	-----

TOTAL (MH)	17,121	0
17,121		

RURAL 55,78,000	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	49,38,000	6,40,000
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DEVELOPMENT ON	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT
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AND RAYYA	PUNJAB	SAMITI,
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PANCHAYATS

*****	-----	-----

TOTAL (MH)	49,38,000	6,40,000
55,78,000		

180025	***** -----				-----
180026	TOTAL (DD0) 55,95,121			49,55,121	6,40,000
180027					
180028					
180029	EXECUTIVE 1,00,000	2235	02-EX-GRATIA	1,00,000	0
180030	OFFICER/B.D.P.O., PANCHAYAT TO		PAYMENTS		
180031	SAMITI, RURKA KALAN, JALANDHAR OF		FAMILIES		
180032			MINISTERS,		
180033			GOVERNMENT		
180034			SERVANTS ETC.		
180035			DYING IN		
180036			HARNESS		
180037					
180038		***** -----		-----	
180039		TOTAL (MH) 1,00,000		1,00,000	0
180040					
180041					
180042		2515 39,76,469	01-ADMINISTRATI	37,39,013	2,37,456
180043			ON		

180044

180045

180046

180047

180048

180049

180050

180051

180052

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180054

180055

180056

180057

180058

180059

180060

180061

180062

180063

180064

180065

180066

180067

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

TOTAL (MH)
39,76,469

37,39,013

2,37,456

TOTAL (DDO)
40,76,469

38,39,013

2,37,456

EXECUTIVE
41,35,133

2515

01-ADMINISTRATI

36,97,005

4,38,128

OFFICER/B.D.P.O., PANCHAYAT
ON

SAMITI, SAMRALA,
LUDHIANA

TOTAL (MH)
41,35,133

36,97,005

4,38,128

GOVERNMENT OF PUNJAB
3002

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

180068	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
180069	-----	-----	-----	-----	-----	-----	-----
180070			TOTAL (DDO) 41,35,133			36,97,005	4,38,128
180071							
180072							
180073	RURAL 27,88,601	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	25,90,733	1,97,868
180074	DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT				
180075	AND PATIALA	PUNJAB	SAMITI, SANOUR				
180076	PANCHAYATS						
180077							
180078				***** -----		-----	-----
180079				TOTAL (MH) 69,23,734		62,87,738	6,35,996
180080							
180081							
180082			***** -----			-----	-----
180083			TOTAL (DDO) 69,23,734			62,87,738	6,35,996
180084							
180085							
180086			EXECUTIVE 19,27,872	2515	01-ADMINISTRATI	14,69,193	4,58,679
180087			OFFICER/B.D.P.O., PANCHAYAT				
180088			SAMITI, SARDULGARH				
180089							
180090				***** -----		-----	-----
180091				TOTAL (MH)		14,69,193	4,58,679

			19,27,872			
180092						
180093						
180094		*****				

180095		TOTAL (DD0)			14,69,193	4,58,679
		19,27,872				
180096						
180097						
180098		EXECUTIVE	2515	01-ADMINISTRATI	32,41,788	4,69,340
		37,11,128				
180099		OFFICER/B.D.P.O., PANCHAYAT				
		ON				
180100		SAMITI, SHAHKOT,				
		JALANDHAR				
180101						
180102			*****			

180103			TOTAL (MH)		32,41,788	4,69,340
			37,11,128			
180104						
180105						
180106		*****				

180107		TOTAL (DD0)			32,41,788	4,69,340
		37,11,128				
180108						
180109						
180110		EXECUTIVE	2515	01-ADMINISTRATI	43,25,656	0
		43,25,656				
180111		OFFICER/B.D.P.O., PANCHAYAT				
		ON				
180112		SAMITI, SHRIHAR				
		GOBINDPUR,				
180113						
		GURDASPUR				

180114

180115

180116

180117

180118

180119

180120

180121

180122

180123

180124

180125

180126

180127

180128

180129

180130

180131

180132

180133

180134

180135

180136

180137

TOTAL (MH)
43,25,656

43,25,656

0

TOTAL (DDO)
43,25,656

43,25,656

0

GOVERNMENT OF PUNJAB
3003

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL 45,71,590	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	40,67,036	5,04,554
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DEVELOPMENT ON	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT				
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AND LUDHIANA	PUNJAB	SAMITI, SIDHWAN BET,				
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PANCHAYATS						
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TOTAL (MH)
88,97,246

83,92,692

5,04,554

180138					
180139					
180140		*****		-----	-----

180141		TOTAL (DDO)		83,92,692	5,04,554
		88,97,246			
180142					
180143					
180144		EXECUTIVE	2515	01-ADMINISTRATI	
		48,41,199		44,79,439	3,61,760
180145		OFFICER/B.D.P.O., PANCHAYAT			
		ON			
180146		SAMITI,			
		SIRHIND			
180147					
180148			*****	-----	-----

180149			TOTAL (MH)	44,79,439	3,61,760
			48,41,199		
180150					
180151					
180152		*****		-----	-----

180153		TOTAL (DDO)		44,79,439	3,61,760
		48,41,199			
180154					
180155					
180156		EXECUTIVE	2515	01-ADMINISTRATI	
		28,45,083		26,88,835	1,56,248
180157		OFFICER/B.D.P.O., PANCHAYAT			
		ON			
180158		SAMITI, SUDHAR,			
		LUDHIANA			
180159					
180160			*****	-----	-----

180161		TOTAL (MH) 28,45,083		26,88,835	1,56,248
180162					
180163					
180164	***** -----				
180165	TOTAL (DDO) 28,45,083			26,88,835	1,56,248
180166					
180167					
180168	EXECUTIVE 28,45,593	2515	01-ADMINISTRATI	23,66,850	4,78,743
180169	OFFICER/B.D.P.O., PANCHAYAT ON				
180170	SAMITI, SULTANPUR LODHI,				
180171	KAPURTHALA				
180172					
180173		***** -----			
180174		TOTAL (MH) 28,45,593		23,66,850	4,78,743
180175					
180176					
180177	***** -----				
180178	TOTAL (DDO) 28,45,593			23,66,850	4,78,743
180179					
180180					
180181	EXECUTIVE 1,04,723	2235	03-REIMBURSEMEN	1,04,723	0
180182					
180183	GOVERNMENT OF PUNJAB 3004				Page
180184	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				

180185

180186

180187	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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180188	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

180190	OFFICER/B.D.P.O., PANCHAYAT MEDICAL	T OF
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180191	SAMITI, TALWARA, HOSHIARPUR TO	CHARGES
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180192 PUNJAB

180193

GOVERNMENT

180194 PENSIONERS

180195

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180196                                     *****
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180197	TOTAL (MH)	1, 04, 723	0
	1, 04, 723		

180198

180199

180200	RURAL 47,04,552	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	42,24,756	4,79,796
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180201 DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT
ON

180202 AND PUNJAB SAMITI, TALWARA,
HOSHIARPUR

180203 PANCHAYATS

180204

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180205                                *****
                                     -----
                                     - - - - -
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180206		TOTAL (MH) 47,04,552			42,24,756	4,79,796
180207						
180208						
180209		***** -----			-----	-----
180210		TOTAL (DD0) 48,09,275			43,29,479	4,79,796
180211						
180212						
180213		EXECUTIVE 26,51,542	2515	01-ADMINISTRATI	23,12,878	3,38,664
180214		OFFICER/B.D.P.O., PANCHAYAT ON				
180215		SAMITI, TARSIKA				
180216						
180217			***** -----		-----	-----
180218			TOTAL (MH) 26,51,542		23,12,878	3,38,664
180219						
180220						
180221		***** -----			-----	-----
180222		TOTAL (DD0) 26,51,542			23,12,878	3,38,664
180223						
180224						
180225		JOINT SECRETARY TO GOVT. OF 5,00,000	2515	01-CELEBRATION	5,00,000	0
180226		PUNJAB, DEPTT. OF NRI AFFAIRS, PUNJABI		OF		
180227		CHANDIGARH DAY		MIGRATED		
180228				ETC.		

180229

18023002-PUNJAB STATE1,35,50,00014,00,000
1,49,50,000

180231COMMISSION
FOR

180232NON-RESIDENT

180233INDIANS

180234

180235*****-----

180236TOTAL (MH)1,40,50,00014,00,000
1,54,50,000

180237

180238

180239*****-----

180240TOTAL (DDO)1,40,50,00014,00,000
1,54,50,000

180241

180242GOVERNMENT OF PUNJABPage
1802433005

180244DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

180245

180246

180247NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITURE
PROGRESSIVE

180248DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

180249-----

180250

180251	RURAL 32,05,786	DIRECTOR, RURAL	PRINCIPAL,GRAM SEWAK TRAINING	2415	01-HOME	28,40,886	3,64,900
180252	DEVELOPMENT WING	DEVELOPMENT & PANCHAYATS, CENTRE, NABHA			ECONOMIC		
180253	AND SEWAK	PUNJAB			OF GRAM		
180254	PANCHAYATS CENTRE				TRAINING		
180255					AT NABHA		
180256							
180257				***** -----		-----	-----
180258				TOTAL (MH) 1,86,55,786		1,68,90,886	17,64,900
180259							
180260							
180261			***** -----			-----	-----
180262			TOTAL (DDO) 1,86,55,786			1,68,90,886	17,64,900
180263							
180264							
180265			REGIONAL DEPUTY DIRECTOR,LOCAL 95,277	2235	03-REIMBURSEMEN	79,269	16,008
180266			GOVERNMENT PUNJAB, JALANDHAR MEDICAL		T OF		
180267					CHARGES TO		
180268					PUNJAB		
180269					GOVERNMENT		
180270					PENSIONERS		

180271					
180272		*****			
180273		TOTAL (MH)		79,269	16,008
180274		95,277			
180275					
180276		*****			
180277		TOTAL (DDO)		79,269	16,008
180278		95,277			
180279					
180280		SUPRINTENDING	2515	01-ADMINISTRATI	68,91,701
180281		78,17,902			9,26,201
180282		ENGINEER, PANCHAYATI RAJ, PUBLIC			
180283		ON			
180284		WORKS			
180285		CIRCLE, PUNJAB			
180286					
180287					
180288		*****			
180289		TOTAL (DDO)		68,91,701	9,26,201
180290		78,17,902			
180291					
180292		*****			
180293		TOTAL (CCO)		25,89,29,62,978	53,27,50,823
180294		26,42,57,13,801			

180319

180320

180321	ADDITIONAL DEPUTY COMMISSIONER 46,73,167	2225	01-DIRECTION	39,70,933	7,02,234
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180322	(DEVELOPMNET), JALANDHAR AND				
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180323			ADMINISTRATION		
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180324

180325			08-COACHING FOR 16,863	16,863	0
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180326			STENOGRAPHY		
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180327

180328			09-ASHIRWAD TO 61,50,000	61,50,000	0
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180329			BACKWARD		
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180330			CLASSES AND		
--------	--	--	----------------	--	--

180331			CHRISTIAN		
--------	--	--	-----------	--	--

180332			GIRLS/WIDOWS/DI		
--------	--	--	-----------------	--	--

180333			VORCEES AND		
--------	--	--	----------------	--	--

180334			DAUGHTERS OF		
--------	--	--	-----------------	--	--

180335			WIDOWS OF ANY		
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180352

98-COMPUTERIZAT
7,300

7,300

0

180353

ION IN
THE

180354

STATE

180355

180356

180357

TOTAL (MH)
5,26,27,733

5,10,88,462

15,39,271

180358

180359

180360

180361

TOTAL (DDO)
5,26,27,733

5,10,88,462

15,39,271

180362

180363

GOVERNMENT OF PUNJAB
3007

Page

180364

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

180365

180366

180367

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

180368

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

180369

180370

180371

180372

180373

RURAL
5,26,27,733

TOTAL (CCO)

5,10,88,462

15,39,271

180374

DEVELOPMENT

[illegible]

180397					
180398					
180399		DISTRICT SAINIK WELFARE OFFICER, 2235 61,28,762	01-DISTRICT	59,30,779	1,97,983
180400		ROPAR, ROPAR SOLDIERS,			
180401			SAILORS AND		
180402			AIRMEN'S		
180403			WELFARE BOARD		
180404					
180405			02-TRAINING 3,93,025	3,18,627	74,398
180406			SCHEME FOR THE		
180407			WARD OF		
180408			EX-SERVICEMAN		
180409			AND OTHER FOR		
180410			ENTRY INTO		
180411			TECHNICAL,		
180412			NON-TECHNICAL		
180413			TRADE		

180414

180415

03-REIMBURSEMEN
22,614

22,614

0

180416

T OF
MEDICAL

180417

CHARGES
TO

180418

PUNJAB

180419

GOVERNMENT

180420

PENSIONERS

180421

180422

180423

GOVERNMENT OF PUNJAB
3008

Page

180424

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

180425

180426

180427

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

180428

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

180429

180430

SAINIK
8,776

DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE OFFICER, 2235

04-LEGAL AID TO

8,776

0

180431

WELFARE
POOR

PUNJAB

ROPAR,ROPAR

THE

180432

180433

16-WELFARE OF
81,46,500

76,68,500

4,78,000

180434

DEFENCE
SERVICE

180435		PERSONNELS		
180436				
180437		21-TRAINING 11,43,889	9,55,227	1,88,662
180438		SCHEME FOR THE		
180439		WARDS OF		
180440		EX-SERVICEMEN		
180441		AND OTHERS FOR		
180442		ENTRY TO		
180443		TECHNICAL, NON-T		
180444		ECHNICAL TRADES		
180445		OF DEFENCE,		
180446		PARA MILITARY		
180447		FORCES		
180448				
180449		28-PROVISION 5,00,000	5,00,000	0
180450		FOR THE		

		GRANT
180451		OF RS.5 LAKHS
180452		EACH FOR
180453		PURCHASE OF
180454		PLOT/HOUSE FOR
180455		THE WIDOWS OF
180456		MARTYRS
180457		75PERCENT -100PE
180458		RECENT DISABLED
180459		SOLDIERS DURING
180460		THE DIFFERENT
180461		OPERATIONS FROM
180462		THE PERIOD
180463		1.1.1999
180464		ONWARDS

180465					
180466			29-FINANCIAL 20,00,000	0	20,00,000
180467			ASSISTANCE TO		
180468			THE PARENTS OF		
180469			MARTYRS		
180470					
180471			38- INCENTIVE 1,00,000	1,00,000	0
180472			FOR INDIAN		
180473			MILITARY		
180474			ACADEMY AND		
180475			NATIONAL		
180476			DEFENCE ACADEMY		
180477			CADETS @ RS		
180478			1.00 LAKH PER		
180479			CADET (SETTING		
180480			UP OF NATIONAL		

180481

DEFENCE

180482

180483

GOVERNMENT OF PUNJAB
3009

Page

180484

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

180485

180486

180487

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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180488

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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180489

-----	-----	-----	-----	-----	-----	-----
-----	-----					

180490

UNIVERSITY)

180491

180492

SAINIK 5,350	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE OFFICER,	2235	98-COMPUTERIZAT	2,950	2,400
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180493

WELFARE THE	PUNJAB	ROPAR, ROPAR		ION IN		
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180494

STATE

180495

180496

*****	-----	-----

180497

TOTAL (MH)	1,55,07,473	29,41,443
1,84,48,916		

180498

180499

180500

*****	-----	-----

180501

TOTAL (DDO)	1,55,07,473	29,41,443
1,84,48,916		

180502

180503

180504	DISTRICT SAINIK WELFARE 54,18,554	2235	01-DISTRICT	49,79,534	4,39,020
180505	OFFICER, AMRITSAR SOLDIERS,				
180506			SAILORS AND		
180507			AIRMEN'S		
180508			WELFARE BOARD		
180509					
180510			02-TRAINING 2,75,560	1,89,990	85,570
180511			SCHEME FOR THE		
180512			WARD OF		
180513			EX-SERVICEMAN		
180514			AND OTHER FOR		
180515			ENTRY INTO		
180516			TECHNICAL,		
180517			NON-TECHNICAL		
180518			TRADE		
180519					
180520			16-WELFARE OF	1,00,71,170	0

			1,00,71,170	
180521		DEFENCE SERVICE		
180522		PERSONNELS		
180523				
180524		21-TRAINING 8,46,236	7,89,536	56,700
180525		SCHEME FOR THE		
180526		WARDS OF		
180527		EX-SERVICEMEN		
180528		AND OTHERS FOR		
180529		ENTRY TO		
180530		TECHNICAL, NON-T		
180531		ECHNICAL TRADES		
180532		OF DEFENCE,		
180533		PARA MILITARY		
180534		FORCES		
180535				

180536					38-INCENTIVE	7,00,000	0
					7,00,000		
180537					FOR INDIAN		
180538							
					MILITARY		
180539					ACADEMY AND		
180540							
					NATIONAL		
180541					DEFENCE ACADEMY		

180542

180543

GOVERNMENT OF PUNJAB

3010

Page

180544

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY

2022

180545

180546

180547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
180548	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

180549

180550

CADETS @

RS

180551

1.00 LAKH

PER

180552

CADET (SETTING

180553

UP OF

NATIONAL

180554

DEFENCE

180555

UNIVERSITY)

180556

180557

SAINIK
5,227

DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE

2235

98-COMPUTERIZAT

5,227

0

180558

WELFARE
THE

PUNJAB

OFFICER,AMRITSAR

ION IN

180559

STATE

180560

180561

180562

TOTAL (MH)
1,73,16,747

1,67,35,457

5,81,290

180563

180564

180565

180566

TOTAL (DD0)
1,73,16,747

1,67,35,457

5,81,290

180567

180568

180569

DISTRICT SAINIK WELFARE
34,05,249

2235

01-DISTRICT

30,94,616

3,10,633

180570

OFFICER, BHATINDA
SOLDIERS,

180571

SAILORS
AND

180572

AIRMEN 'S

180573

WELFARE
BOARD

180574

180575		02-TRAINING 2,32,429	2,21,760	10,669
180576		SCHEME FOR THE		
180577		WARD OF		
180578		EX-SERVICEMAN		
180579		AND OTHER FOR		
180580		ENTRY INTO		
180581		TECHNICAL,		
180582		NON-TECHNICAL		
180583		TRADE		
180584				
180585		02-UPKEEP OF 15,670	15,670	0
180586		WAR MEMORIAL		
180587		COMPLEX		
180588				
180589		03-REIMBURSEMEN 56,796	30,129	26,667
180590		T OF MEDICAL		

180591	CHARGES TO					
180592	PUNJAB					
180593	GOVERNMENT					
180594	PENSIONERS					
180595						
180596	16-WELFARE OF 56,68,672				56,68,672	0
180597	DEFENCE SERVICE					
180598	PERSONNELS					
180599						
180600	21-TRAINING 7,64,491				7,29,466	35,025
180601	SCHEME FOR THE					
180602						
180603	GOVERNMENT OF PUNJAB 3011					Page
180604	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
180605						
180606						
180607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
180608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
180609	-----	-----	-----	-----	-----	-----

180610					WARDS OF			
180611					EX-SERVICEMEN			
180612					AND OTHERS FOR			
180613					ENTRY TO			
180614					TECHNICAL, NON-T			
180615					ECHNICAL TRADES			
180616					OF DEFENCE,			
180617					PARA MILITARY			
180618					FORCES			
180619								
180620	SAINIK 10,00,000	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	28-PROVISION		10,00,000	0	
180621	WELFARE GRANT	PUNJAB	OFFICER, BHATINDA		FOR THE			
180622					OF RS.5 LAKHS			
180623					EACH FOR			
180624					PURCHASE OF			
180625					PLOT/HOUSE FOR			

180626	THE WIDOWS OF				
180627	MARTYRS				
180628	75PERCENT -100PE				
180629	RECENT DISABLED				
180630	SOLDIERS DURING				
180631	THE DIFFERENT				
180632	OPERATIONS FROM				
180633	THE PERIOD				
180634	1.1.1999				
180635	ONWARDS				
180636					
180637	38 - INCENTIVE 1,00,000	1,00,000	0		
180638	FOR INDIAN				
180639	MILITARY				
180640	ACADEMY AND				
180641	NATIONAL				

180642		DEFENCE ACADEMY		
180643		CADETS @ RS		
180644		1.00 LAKH PER		
180645		CADET (SETTING		
180646		UP OF NATIONAL		
180647		DEFENCE		
180648		UNIVERSITY)		
180649				
180650		98-COMPUTERIZAT 5,039	5,039	0
180651		ION IN THE		
180652		STATE		
180653				
180654		***** -----	-----	-----
180655		TOTAL (MH) 1,12,48,346	1,08,65,352	3,82,994
180656				
180657				
180658		***** -----	-----	-----

180659

TOTAL (DDO)
1,12,48,346

1,08,65,352

3,82,994

180660

180661

180662

180663

GOVERNMENT OF PUNJAB
3012

Page

180664

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

180665

180666

180667

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

180668

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

180669

180670

SAINIK
52,05,410

DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE

2235

01-DISTRICT

44,96,284

7,09,126

180671

WELFARE
SOLDIERS,

PUNJAB

OFFICER,DISTRICT SAINIK WELFARE

180672

OFFICER
AND

SAILORS

180673

AIRMEN 'S

180674

WELFARE
BOARD

180675

180676

02-EX-GRATIA
3,00,000

3,00,000

0

180677

PAYMENTS
TO

180678

FAMILIES
OF

180679

MINISTERS,

180680		GOVERNMENT		
180681		SERVANTS ETC.		
180682		DYING IN		
180683		HARNESS		
180684				
180685		02-TRAINING 3,61,557	3,61,557	0
180686		SCHEME FOR THE		
180687		WARD OF		
180688		EX-SERVICEMAN		
180689		AND OTHER FOR		
180690		ENTRY INTO		
180691		TECHNICAL,		
180692		NON-TECHNICAL		
180693		TRADE		
180694				
180695		03-REIMBURSEMEN 4,08,478	3,57,790	50,688

180696		T OF MEDICAL			
180697		CHARGES TO			
180698		PUNJAB			
180699		GOVERNMENT			
180700		PENSIONERS			
180701					
180702	180702	03-STATE SOCIAL 10,29,000	10,29,000		0
180703		ASSISTANCE			
180704		PROGRAMME			
180705					
180706	180706	04-STATE SOCIAL 4,83,09,000	0	4,83,09,000	
180707		ASSISTANCE			
180708		PROGRAMME			
180709					
180710	180710	09-NATIONAL 15,600	15,600		0
180711		SOCIAL			

180712					ASSISTANCE		
180713					PROGRAMME		
180714					(ADDITIONAL		
180715					CENTRAL		
180716					ASSISTANCE)		
180717							
180718					16-WELFARE OF 1,03,40,434	1,00,34,434	3,06,000
180719					DEFENCE SERVICE		
180720					PERSONNELS		

180721							
180722							
180723			GOVERNMENT OF PUNJAB				Page
			3013				

180724 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

180725							
180726							
180727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
180728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
180729	----- -----	-----	-----	-----	-----	-----	-----
180730	SAINIK 10,42,484	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	21-TRAINING	9,43,813	98,671
180731	WELFARE THE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		SCHEME FOR		

180732	OFFICER OF	WARDS			
180733		EX-SERVICEMEN			
180734		AND OTHERS FOR			
180735		ENTRY TO			
180736		TECHNICAL, NON-T			
180737		ECHNICAL TRADES			
180738		OF DEFENCE,			
180739		PARA MILITARY			
180740		FORCES			
180741					
180742		28-PROVISION 15,00,000	15,00,000	0	
180743		FOR THE GRANT			
180744		OF RS.5 LAKHS			
180745		EACH FOR			
180746		PURCHASE OF			
180747		PLOT/HOUSE FOR			

180748	THE WIDOWS OF			
180749	MARTYRS			
180750	75PERCENT -100PE			
180751	RECENT DISABLED			
180752	SOLDIERS DURING			
180753	THE DIFFERENT			
180754	OPERATIONS FROM			
180755	THE PERIOD			
180756	1.1.1999			
180757	ONWARDS			
180758				
180759	38 - INCENTIVE 7,00,000	7,00,000		0
180760	FOR INDIAN			
180761	MILITARY			
180762	ACADEMY AND			

180763		NATIONAL		
180764		DEFENCE ACADEMY		
180765		CADETS @ RS		
180766		1.00 LAKH PER		
180767		CADET (SETTING		
180768		UP OF NATIONAL		
180769		DEFENCE		
180770		UNIVERSITY)		
180771				
180772		98-COMPUTERIZAT 17,428	14,728	2,700
180773		ION IN THE		
180774		STATE		
180775				
180776		***** -----	-----	-----
180777		TOTAL (MH) 6,92,29,391	1,97,53,206	4,94,76,185
180778				
180779				

180780

180781

TOTAL (DDO)
6,92,29,391

1,97,53,206

4,94,76,185

180782

180783

GOVERNMENT OF PUNJAB
3014

Page

180784

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

180785

180786

180787

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

180788

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

180789

180790

180791

180792

SAINIK
25,41,081

DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE

2235

01-DISTRICT

23,20,655

2,20,426

180793

WELFARE
SOLDIERS,

PUNJAB

OFFICER,DISTRICT SAINIK WELFARE

180794

OFFICER, FARIDKOT
AND

SAILORS

180795

AIRMEN'S

180796

WELFARE
BOARD

180797

180798

02-TRAINING
2,49,038

1,91,575

57,463

180799

SCHEME FOR
THE

180800

WARD
OF

180801

EX-SERVICEMAN

180802		AND OTHER FOR		
180803		ENTRY INTO		
180804		TECHNICAL,		
180805		NON-TECHNICAL		
180806		TRADE		
180807				
180808		16-WELFARE OF 23,76,518	21,42,518	2,34,000
180809		DEFENCE SERVICE		
180810		PERSONNELS		
180811				
180812		21-TRAINING 7,49,494	7,49,494	0
180813		SCHEME FOR THE		
180814		WARDS OF		
180815		EX-SERVICEMEN		
180816		AND OTHERS FOR		
180817		ENTRY		

				TO			
180818				TECHNICAL, NON-T			
180819				ECHNICAL TRADES			
180820				OF DEFENCE,			
180821				PARA MILITARY			
180822				FORCES			
180823							
180824				38- INCENTIVE 1,00,000	1,00,000	0	
180825				FOR INDIAN			
180826				MILITARY			
180827				ACADEMY AND			
180828				NATIONAL			
180829				DEFENCE ACADEMY			
180830				CADETS @ RS			
180831				1.00 LAKH PER			
180832				CADET (SETTING			

180833					UP OF NATIONAL		
180834					DEFENCE		
180835					UNIVERSITY)		
180836							
180837					98-COMPUTERIZAT 2,220	2,220	0
180838					ION IN THE		
180839					STATE		
180840							
180841				***** -----	-----	-----	
180842							
180843			GOVERNMENT OF PUNJAB 3015				Page
180844			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
180845							
180846							
180847	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
180848	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
180849	----- -----	-----	-----	-----	-----	-----	-----
180850				TOTAL (MH) 60,18,351		55,06,462	5,11,889
180851							
180852							
180853	SAINIK	DIRECTOR, SAINIK WELFARE,	*****			-----	-----

180854 WELFARE
PUNJAB

180855

180856	TOTAL (DDO) 60,18,351	55,06,462	5,11,889
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180857

180858

180859	DISTRICT SAINIK WELFARE 69,04,048	2235	01-DISTRICT	59,18,658	9,85,390
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180860	OFFICER, DISTRICT SAINIK WELFARE SOLDIERS,
--------	--

180861	OFFICER, JALANDHAR AND	SAILORS
--------	---------------------------	---------

180862 AIRMEN'S

180863	WELFARE BOARD
--------	---------------

180864

180865	01-OLD AGE	97,011	483
	97,494		

180866 PENSIONS

180867

180868	02-TRAINING	2,98,000	0
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180869 SCHEME FOR THE

180870	WARD 05
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		FOR		
180873		ENTRY INTO		
180874		TECHNICAL,		
180875		NON-TECHNICAL		
180876		TRADE		
180877				
180878		02-UPKEEP OF 3,62,382	3,31,251	31,131
180879		WAR MEMORIAL		
180880		COMPLEX		
180881				
180882		03-REIMBURSEMEN 24,345	24,345	0
180883		T OF MEDICAL		
180884		CHARGES TO		
180885		PUNJAB		
180886		GOVERNMENT		
180887		PENSIONERS		

180888

180889

04-LEGAL AID TO
1,179

1,179

0

180890

THE POOR

180891

180892

04-MAHILA
1,16,279

1, 16, 279

0

180893

ASHRAM
HIGH

180894

SCHOOL, HOSHIARP

180895

UR AND GANDHI

180896

VANITA
ASHRAM

180897

HIGH
SCHOOL

180898

JALANDHAR

180899

180900

09- INTEGRATED
6,91,254

6, 91, 254

0

180901

CHILD

180902

180903

GOVERNMENT OF PUNJAB
3016

Page

180904

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

180905

180906

180907	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
180908	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
180909	----- -----						
180910					DEVELOPMENT		
180911					SERVICE SCHEME		
180912							
180913	SAINIK 1,17,02,541	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	16-WELFARE OF	1,12,78,541	4,24,000
180914	WELFARE SERVICE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		DEFENCE		
180915			OFFICER, JALANDHAR PERSONNELS				
180916							
180917					21-TRAINING 8,41,263	8,41,263	0
180918					SCHEME FOR THE		
180919					WARDS OF		
180920					EX-SERVICEMEN		
180921					AND OTHERS FOR		
180922					ENTRY TO		
180923					TECHNICAL, NON-T		
180924					ECHNICAL TRADES		

180925		OF DEFENCE,			
180926		PARA MILITARY			
180927		FORCES			
180928					
180929		38-INCENTIVE 1,00,000	1,00,000	0	
180930		FOR INDIAN			
180931		MILITARY			
180932		ACADEMY AND			
180933		NATIONAL			
180934		DEFENCE ACADEMY			
180935		CADETS @ RS			
180936		1.00 LAKH PER			
180937		CADET (SETTING			
180938		UP OF NATIONAL			
180939		DEFENCE			

180940

UNIVERSITY)

180941

180942

98-COMPUTERIZAT
13,979

10,984

2,995

180943

ION IN
THE

180944

STATE

180945

180946

180947

TOTAL (MH)
2,71,71,115

2,52,15,227

19,55,888

180948

180949

180950

180951

TOTAL (DDO)
2,71,71,115

2,52,15,227

19,55,888

180952

180953

180954

DISTRICT SAINIK WELFARE
73,23,896

2235

01-DISTRICT

65,90,055

7,33,841

180955

OFFICER, DISTRICT SAINIK WELFARE
SOLDIERS,

180956

OFFICER, LUDHIANA
AND

SAILORS

180957

AIRMEN 'S

180958

WELFARE
BOARD

180959

180960	04-LEGAL AID TO	7,190	0
	7,190		

180980		PLOT/HOUSE FOR			
180981		THE WIDOWS OF			
180982		MARTYRS			
180983		75PERCENT-100PE			
180984		RECENT DISABLED			
180985		SOLDIERS DURING			
180986		THE DIFFERENT			
180987		OPERATIONS FROM			
180988		THE PERIOD			
180989		1.1.1999			
180990		ONWARDS			
180991					
180992		29-FINANCIAL 10,00,000	10,00,000		0
180993		ASSISTANCE TO			
180994		THE PARENTS OF			
180995		MARTYRS			

	THE						
181012	STATE						
181013							
181014	*****			-----			

181015	TOTAL (MH)			2,30,93,447		26,56,848	
	2,57,50,295						
181016							
181017							
181018	*****			-----			

181019	TOTAL (DDO)			2,30,93,447		26,56,848	
	2,57,50,295						
181020							
181021							
181022							
181023	GOVERNMENT OF PUNJAB			Page			
	3018						
181024	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
181025							
181026							
181027	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
181028	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
181029	-----	-----	-----	-----	-----	-----	-----

181030	SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	01-DISTRICT	29,30,946	4,13,195
	33,44,141						
181031	WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE				
	SOLDIERS,						
181032			OFFICER, MANSA		SAILORS		
			AND				
181033					AIRMEN'S		

181034		WELFARE BOARD		
181035				
181036		16-WELFARE OF 43,15,492	42,67,492	48,000
181037		DEFENCE SERVICE		
181038		PERSONNELS		
181039				
181040		28-PROVISION 10,00,000	10,00,000	0
181041		FOR THE GRANT		
181042		OF RS.5 LAKHS		
181043		EACH FOR		
181044		PURCHASE OF		
181045		PLOT/HOUSE FOR		
181046		THE WIDOWS OF		
181047		MARTYRS		
181048		75PERCENT-100PE		
181049		RECENT DISABLED		

181050		SOLDIERS DURING		
181051		THE DIFFERENT		
181052		OPERATIONS FROM		
181053		THE PERIOD		
181054		1.1.1999		
181055		ONWARDS		
181056				
181057		98-COMPUTERIZAT 10,810	7,810	3,000
181058		ION IN THE		
181059		STATE		
181060				
181061		***** -----	-----	-----
181062		TOTAL (MH) 86,70,443	82,06,248	4,64,195
181063				
181064				
181065		***** -----	-----	-----
181066		TOTAL (DD0) 86,70,443	82,06,248	4,64,195
181067				

181068						
181069		DISTRICT SAINIK WELFARE 37,28,795	2235	01-DISTRICT	33,40,919	3,87,876
181070		OFFICER,DISTRICT SAINIK WELFARE SOLDIERS,				
181071		OFFICER, SANGRUR AND		SAILORS		
181072				AIRMEN'S		
181073				WELFARE BOARD		
181074						
181075				02-TRAINING 59,497	50,997	8,500
181076				SCHEME FOR THE		
181077				WARD OF		
181078				EX-SERVICEMAN		
181079				AND OTHER FOR		
181080				ENTRY INTO		
181081				TECHNICAL,		
181082						
181083		GOVERNMENT OF PUNJAB 3019				Page
181084		DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
181085						
181086						

181087	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
181088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
181089	----- -----						
181090					NON-TECHNICAL		
181091					TRADE		
181092							
181093	SAINIK 63,507	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	03-REIMBURSEMEN	63,507	0
181094	WELFARE MEDICAL	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		T OF		
181095			OFFICER, SANGRUR TO		CHARGES		
181096					PUNJAB		
181097					GOVERNMENT		
181098					PENSIONERS		
181099							
181100					16-WELFARE OF 1,09,35,733	74,04,733	35,31,000
181101					DEFENCE SERVICE		
181102					PERSONNELS		
181103							
181104					21-TRAINING 1,67,769	1,21,079	46,690
181105					SCHEME FOR		

		THE			
181106		WARDS OF			
181107		EX-SERVICEMEN			
181108		AND OTHERS FOR			
181109		ENTRY TO			
181110		TECHNICAL, NON-T			
181111		ECHNICAL TRADES			
181112		OF DEFENCE,			
181113		PARA MILITARY			
181114		FORCES			
181115					
181116		28-PROVISION 10,00,000	10,00,000	0	
181117		FOR THE GRANT			
181118		OF RS.5 LAKHS			
181119		EACH FOR			
181120		PURCHASE OF			

181121		PLOT/HOUSE FOR			
181122		THE WIDOWS OF			
181123		MARTYRS			
181124		75PERCENT -100PE			
181125		RECENT DISABLED			
181126		SOLDIERS DURING			
181127		THE DIFFERENT			
181128		OPERATIONS FROM			
181129		THE PERIOD			
181130		1.1.1999			
181131		ONWARDS			
181132					
181133		29-FINANCIAL 12,00,000	12,00,000	0	
181134		ASSISTANCE TO			
181135		THE PARENTS OF			

181136	MARTYRS						
181137							
181138	38-INCENTIVE		2,00,000		0		
	2,00,000						
181139	FOR INDIAN						
181140	MILITARY						
181141	ACADEMY AND						
181142							
181143	GOVERNMENT OF PUNJAB						
	3020						
181144	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
181145							
181146							
181147	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
181148	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
181149	-----	-----	-----	-----	-----	-----	-----

181150	NATIONAL						
181151	DEFENCE ACADEMY						
181152	CADETS @ RS						
181153	1.00 LAKH PER						
181154	CADET (SETTING						

181155					UP OF NATIONAL		
181156					DEFENCE		
181157					UNIVERSITY)		
181158							
181159	SAINIK 14,000	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	98-COMPUTERIZAT	7,950	6,050	
181160	WELFARE THE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE	ION IN			
181161			OFFICER, SANGRUR STATE				
181162							
181163			***** -----		-----	-----	
181164			TOTAL (MH) 1,73,69,301		1,33,89,185	39,80,116	
181165							
181166							
181167			***** -----		-----	-----	
181168			TOTAL (DDO) 1,73,69,301		1,33,89,185	39,80,116	
181169							
181170							
181171			DISTRICT SAINIK WELFARE 36,80,772	2235	01-DISTRICT	32,20,399	4,60,373
181172			OFFICER, FATEHGARH SAHIB SOLDIERS,				
181173					SAILORS AND		
181174					AIRMEN 'S		

181175		WELFARE BOARD		
181176				
181177		02-TRAINING 1,32,467	86,331	46,136
181178		SCHEME FOR THE		
181179		WARD OF		
181180		EX-SERVICEMAN		
181181		AND OTHER FOR		
181182		ENTRY INTO		
181183		TECHNICAL,		
181184		NON-TECHNICAL		
181185		TRADE		
181186				
181187		16-WELFARE OF 39,90,967	33,99,622	5,91,345
181188		DEFENCE SERVICE		
181189		PERSONNELS		
181190				
181191		21-TRAINING	2,62,959	1,36,263

3, 99, 222

181192

SCHEME FOR
THE

181193

WARDS
OF

181194

EX-SERVICEMEN

181195

AND OTHERS
FOR

181196

ENTRY
TO

181197

TECHNICAL, NON-T

181198

TECHNICAL TRADES

181199

OF
DEFENCE,

181200

PARA
MILITARY

181201

FORCES

181202

GOVERNMENT OF PUNJAB
3021

Page

181203

181204

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

181205

181206

181207

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

181208

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

181209

.....

181210

181211 SAINIK DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE 2235 28-PROVISION 5,00,000 0

5,00,000

181212 WELFARE PUNJAB OFFICER,FATEHGARH SAHIB

GRANT

181213

OF RS.5
LAKHS

181214

EACH
FOR

181215

PURCHASE
OF

181216

PLOT/HOUSE
FOR

181217

THE WIDOWS
OF

181218

MARTYRS

181219

75PERCENT-100PE

181220

RECENT
DISABLED

181221

SOLDIERS
DURING

181222

THE
DIFFERENT

181223

OPERATIONS
FROM

181224

THE
PERIOD

181225

1.1.1999

181226		ONWARDS		
181227				
181228		29-FINANCIAL 10,00,000	10,00,000	0
181229		ASSISTANCE TO		
181230		THE PARENTS OF		
181231		MARTYRS		
181232				
181233		98-COMPUTERIZAT 8,000	8,000	0
181234		ION IN THE		
181235		STATE		
181236				
181237		***** -----	-----	-----
181238		TOTAL (MH) 97,11,428	84,77,311	12,34,117
181239				
181240				
181241		***** -----	-----	-----
181242		TOTAL (DDO) 97,11,428	84,77,311	12,34,117
181243				
181244				

181245	DISTRICT SAINIK WELFARE 32,02,970	2235	01-DISTRICT	27,60,852	4,42,118
181246	OFFICER, FEROZEPUR SOLDIERS,				
181247			SAILORS AND		
181248			AIRMEN'S		
181249			WELFARE BOARD		
181250					
181251			02-TRAINING 57,565	57,565	0
181252			SCHEME FOR THE		
181253			WARD OF		
181254			EX-SERVICEMAN		
181255			AND OTHER FOR		
181256			ENTRY INTO		
181257			TECHNICAL,		
181258			NON-TECHNICAL		
181259			TRADE		
181260					
181261			03-STATE SOCIAL	7,27,26,000	0

181262	GOVERNMENT OF PUNJAB							Page
181263	3022							
181264	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
181265								
181266								
181267	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
181268	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
181269	----- -----							
181270					ASSISTANCE			
181271					PROGRAMME			
181272								
181273	SAINIK 12,850	DIRECTOR, SAINIK WELFARE, DISTRICT		2235	04-LEGAL AID TO	12,850	0	
181274	WELFARE POOR	PUNJAB	OFFICER, FEROZEPUR	THE				
181275								
181276					04-STATE SOCIAL 5,75,04,000	5,75,04,000	0	
181277					ASSISTANCE			
181278					PROGRAMME			
181279								
181280					16-WELFARE OF 22,89,533	22,89,533	0	
181281					DEFENCE SERVICE			

181282		PERSONNELS		
181283				
181284		21-TRAINING 1,75,463	1,56,813	18,650
181285		SCHEME FOR THE		
181286		WARDS OF		
181287		EX-SERVICEMEN		
181288		AND OTHERS FOR		
181289		ENTRY TO		
181290		TECHNICAL, NON-T		
181291		ECHNICAL TRADES		
181292		OF DEFENCE,		
181293		PARA MILITARY		
181294		FORCES		
181295				
181296		38-INCENTIVE 1,00,000	1,00,000	0
181297		FOR INDIAN		

181298		MILITARY		
181299		ACADEMY AND		
181300		NATIONAL		
181301		DEFENCE ACADEMY		
181302		CADETS @ RS		
181303		1.00 LAKH PER		
181304		CADET (SETTING		
181305		UP OF NATIONAL		
181306		DEFENCE		
181307		UNIVERSITY)		
181308				
181309		98-COMPUTERIZAT 7,550	5,450	2,100
181310		ION IN THE		
181311		STATE		
181312				
181313		***** -----	-----	-----

181314

TOTAL (MH)
13,60,75,931

13,56,13,063

4,62,868

181315

181316

181317

181318

TOTAL (DDO)
13,60,75,931

13,56,13,063

4,62,868

181319

181320

181321

DISTRICT SAINIK WELFARE
65,56,103

2235

01-DISTRICT

60,05,791

5,50,312

181322

181323

GOVERNMENT OF PUNJAB
3023

Page

181324

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

181325

181326

181327

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

181328

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

181329

181330

OFFICER, GURDASPUR
SOLDIERS,

181331

SAILORS
AND

181332

AIRMEN'S

181333

WELFARE
BOARD

181334

181335

SAINIK
83,694

DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE

2235

01-OLD AGE

83,694

0

181336	WELFARE PENSIONS	PUNJAB	OFFICER, GURDASPUR			
181337						
181338				02-TRAINING 2,86,121	2,79,683	6,438
181339				SCHEME FOR THE		
181340				WARD OF		
181341				EX-SERVICEMAN		
181342				AND OTHER FOR		
181343				ENTRY INTO		
181344				TECHNICAL,		
181345				NON-TECHNICAL		
181346				TRADE		
181347						
181348				03-REIMBURSEMEN 28,324	15,132	13,192
181349				T OF MEDICAL		
181350				CHARGES TO		
181351				PUNJAB		
181352						

		GOVERNMENT		
181353		PENSIONERS		
181354				
181355		03-STATE SOCIAL 3,94,27,500	3,94,27,500	0
181356		ASSISTANCE		
181357		PROGRAMME		
181358				
181359		04-LEGAL AID TO 2,50,211	2,50,211	0
181360		THE POOR		
181361				
181362		04-STATE SOCIAL 3,75,07,500	3,75,07,500	0
181363		ASSISTANCE		
181364		PROGRAMME		
181365				
181366		16-WELFARE OF 2,59,07,869	2,12,07,869	47,00,000
181367		DEFENCE SERVICE		
181368		PERSONNELS		

181369							
181370				21-TRAINING 8,14,743		7,19,343	95,400
181371				SCHEME FOR THE			
181372				WARDS OF			
181373				EX-SERVICEMEN			
181374				AND OTHERS FOR			
181375				ENTRY TO			
181376				TECHNICAL, NON-T			
181377				ECHNICAL TRADES			
181378				OF DEFENCE,			
181379				PARA MILITARY			
181380				FORCES			

181382								
181383			GOVERNMENT OF PUNJAB					Page
			3024					

181384			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022					

181385

181386

181387	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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181388	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
181389	----- -----							
181390	SAINIK 10,00,000	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	28-PROVISION		10,00,000	0
181391	WELFARE GRANT	PUNJAB	OFFICER, GURDASPUR		FOR THE			
181392					OF RS.5 LAKHS			
181393					EACH FOR			
181394					PURCHASE OF			
181395					PLOT/HOUSE FOR			
181396					THE WIDOWS OF			
181397					MARTYRS			
181398					75PERCENT -100PE			
181399					RECENT DISABLED			
181400					SOLDIERS DURING			
181401					THE DIFFERENT			
181402					OPERATIONS FROM			
181403					THE PERIOD			

181404		1.1.1999		
181405		ONWARDS		
181406				
181407		29-FINANCIAL 10,00,000	10,00,000	0
181408		ASSISTANCE TO		
181409		THE PARENTS OF		
181410		MARTYRS		
181411				
181412		38- INCENTIVE 1,00,000	1,00,000	0
181413		FOR INDIAN		
181414		MILITARY		
181415		ACADEMY AND		
181416		NATIONAL		
181417		DEFENCE ACADEMY		
181418		CADETS @ RS		
181419		1.00 LAKH PER		

181420

CADET (SETTING

181421

UP OF
NATIONAL

181422

DEFENCE

181423

UNIVERSITY)

181424

181425

98-COMPUTERIZAT
30,780

24,980

5,800

181426

ION IN
THE

181427

STATE

181428

181429

181430

TOTAL (MH)
11,29,92,845

10,76,21,703

53,71,142

181431

181432

181433

181434

TOTAL (DDO)
11,29,92,845

10,76,21,703

53,71,142

181435

181436

181437

DISTRICT SAINIK WELFARE
61,80,776

2235

01-DISTRICT

56,36,049

5,44,727

181438

OFFICER, HOSHIARPUR
SOLDIERS,

181439	SAILORS AND					
181440	AIRMEN'S					
181441	WELFARE BOARD					
181442						
181443	GOVERNMENT OF PUNJAB 3025					Page
181444	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
181445						
181446						
181447	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
181448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
181449	----- -----	-----	-----	-----	-----	-----
181450						
181451	SAINIK 5,50,668	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE		2235	02-TRAINING	5,06,168 44,500
181452	WELFARE THE	PUNJAB	OFFICER,HOSHIARPUR		SCHEME FOR	
181453					WARD OF	
181454					EX-SERVICEMAN	
181455					AND OTHER FOR	
181456					ENTRY INTO	
181457					TECHNICAL,	
181458					NON-TECHNICAL	

181459	TRADE		
181460			
181461	16-WELFARE OF 1,80,25,773	1,50,46,727	29,79,046
181462	DEFENCE SERVICE		
181463	PERSONNELS		
181464			
181465	21-TRAINING 16,29,835	16,14,480	15,355
181466	SCHEME FOR THE		
181467	WARDS OF		
181468	EX-SERVICEMEN		
181469	AND OTHERS FOR		
181470	ENTRY TO		
181471	TECHNICAL, NON-T		
181472	ECHNICAL TRADES		
181473	OF DEFENCE,		
181474	PARA MILITARY		

181475		FORCES			
181476					
181477		28-PROVISION 5,00,000	5,00,000	0	
181478		FOR THE GRANT			
181479		OF RS.5 LAKHS			
181480		EACH FOR			
181481		PURCHASE OF			
181482		PLOT/HOUSE FOR			
181483		THE WIDOWS OF			
181484		MARTYRS			
181485		75PERCENT-100PE			
181486		RECENT DISABLED			
181487		SOLDIERS DURING			
181488		THE DIFFERENT			
181489		OPERATIONS FROM			

181490	THE PERIOD				
181491	1.1.1999				
181492	ONWARDS				
181493					
181494	29-FINANCIAL 2,00,000	2,00,000			0
181495	ASSISTANCE TO				
181496	THE PARENTS OF				
181497	MARTYRS				
181498					
181499	38- INCENTIVE 3,00,000	3,00,000			0
181500	FOR INDIAN				
181501	MILITARY				

181504

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

181505

181506

181507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
181508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

181509	-----						

181510				ACADEMY AND			
181511				NATIONAL			
181512				DEFENCE ACADEMY			
181513				CADETS @ RS			
181514				1.00 LAKH PER			
181515				CADET (SETTING			
181516				UP OF NATIONAL			
181517				DEFENCE			
181518				UNIVERSITY)			
181519							
181520	SAINIK 4,250	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	98-COMPUTERIZAT	4,250		0
181521	WELFARE THE	PUNJAB	OFFICER, HOSHIARPUR	ION IN			
181522				STATE			
181523							
181524			***** -----		-----	-----	
181525			TOTAL (MH) 2,73,91,302		2,38,07,674		35,83,628

181526

181527

181528

181529

TOTAL (DDO)
2,73,91,302

2,38,07,674

35,83,628

181530

181531

181532

DISTRICT SAINIK WELFARE
4,48,980

2071

01-LEAVE

4,48,980

0

181533

OFFICER, KAPURTHALA
ENCASHMENT

181534

BENEFITS

181535

181536

181537

TOTAL (MH)
4,48,980

4,48,980

0

181538

181539

181540

2235
36,69,040

01-DISTRICT

33,24,216

3,44,824

181541

SOLDIERS,

181542

SAILORS
AND

181543

AIRMEN 'S

181544

WELFARE
BOARD

181545

181546

02-TRAINING
1,46,907

1,46,907

0

181547		SCHEME FOR THE			
181548		WARD OF			
181549		EX-SERVICEMAN			
181550		AND OTHER FOR			
181551		ENTRY INTO			
181552		TECHNICAL,			
181553		NON-TECHNICAL			
181554		TRADE			
181555					
181556		04-LEGAL AID TO 61,629	61,629	0	
181557		THE POOR			
181558					
181559		16-WELFARE OF 51,08,117	46,87,247	4,20,870	
181560		DEFENCE SERVICE			
181561		PERSONNELS			
181562					

181564

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

181565

181566

181567	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
181568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

181569

181570

181571	SAINIK 3,76,481	DIRECTOR, SAINIK WELFARE, DISTRICT	SAINIK WELFARE	2235	21-TRAINING	3,76,481	0
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181572	WELFARE THE	PUNJAB	OFFICER, KAPURTHALA
--------	----------------	--------	---------------------

181573					WARDS OF
--------	--	--	--	--	-------------

181574					EX-SERVICEMEN
--------	--	--	--	--	---------------

181575					AND OTHERS FOR
--------	--	--	--	--	-------------------

181576					ENTRY TO
--------	--	--	--	--	-------------

181577					TECHNICAL, NON-T
--------	--	--	--	--	------------------

181578					ECHNICAL TRADES
--------	--	--	--	--	--------------------

181579					OF DEFENCE,
--------	--	--	--	--	----------------

181580					PARA MILITARY
--------	--	--	--	--	------------------

181581					FORCES
--------	--	--	--	--	--------

181582

181583

38 - INCENTIVE
2,00,000

2,00,000

0

181584

FOR
INDIAN

181585

MILITARY

181586

ACADEMY
AND

181587

NATIONAL

181588

DEFENCE
ACADEMY

181589

CADETS @
RS

181590

1.00 LAKH
PER

181591

CADET (SETTING

181592

UP OF
NATIONAL

181593

DEFENCE

181594

UNIVERSITY)

181595

181596

98 - COMPUTERIZAT
10,950

7,950

3,000

181597

ION IN
THE

181598	STATE				
181599					
181600	*****		-----		

181601	TOTAL (MH)			88,04,430	7,68,694
	95,73,124				
181602					
181603					
181604	*****		-----		

181605	TOTAL (DDO)			92,53,410	7,68,694
	1,00,22,104				
181606					
181607					
181608	DISTRICT SAINIK WELFARE	2235	01-DISTRICT	21,51,546	2,51,420
	24,02,966				
181609	OFFICER, MOGA				
	SOLDIERS,				
181610			SAILORS		
			AND		
181611			AIRMEN 'S		
181612			WELFARE		
			BOARD		
181613					
181614			03-REIMBURSEMEN	2,01,865	0
			2,01,865		
181615			T OF		
			MEDICAL		
181616			CHARGES		
			TO		

181617

PUNJAB

181618

GOVERNMENT

181619

PENSIONERS

181620

181621

04-LEGAL AID TO
42,286

42,286

0

181622

181623

GOVERNMENT OF PUNJAB
3028

Page

181624

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

181625

181626

181627

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

181628

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

181629

181630

THE
POOR

181631

181632

SAINIK
2,15,000

DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE

2235

08-DIRECTORATE

2,15,000

0

181633

WELFARE
TO

PUNJAB

OFFICER, MOGA

FOR RELIEF

181634

PERSONS

181635

AFFECTED
BY

181636

RIOTS

181637					
181638			09- INTEGRATED 28,10,481	28,10,481	0
181639			CHILD		
181640			DEVELOPMENT		
181641			SERVICE SCHEME		
181642					
181643			16-WELFARE OF 81,92,384	71,72,062	10,20,322
181644			DEFENCE SERVICE		
181645			PERSONNELS		
181646					
181647			28-PROVISION 10,00,000	10,00,000	0
181648			FOR THE GRANT		
181649			OF RS.5 LAKHS		
181650			EACH FOR		
181651			PURCHASE OF		
181652			PLOT/HOUSE FOR		
181653			THE WIDOWS		

	OF			
181654	MARTYRS			
181655	75PERCENT -100PE			
181656	RECENT DISABLED			
181657	SOLDIERS DURING			
181658	THE DIFFERENT			
181659	OPERATIONS FROM			
181660	THE PERIOD			
181661	1.1.1999			
181662	ONWARDS			
181663				
181664	29-FINANCIAL 10,00,000	10,00,000		0
181665	ASSISTANCE TO			
181666	THE PARENTS OF			
181667	MARTYRS			
181668				

181669	98-COMPUTERIZAT 4,038				4,038	0
181670	ION IN THE					
181671	STATE					
181672						
181673	***** -----				-----	-----
181674	TOTAL (MH) 1,58,69,020				1,45,97,278	12,71,742
181675						
181676						
181677	***** -----				-----	-----
181678	TOTAL (DDO) 1,58,69,020				1,45,97,278	12,71,742
181679						
181680						
181681	DISTRICT SAINIK WELFARE 25,47,157		2235	01-DISTRICT	22,60,999	2,86,158
181682						
181683	GOVERNMENT OF PUNJAB 3029					Page
181684	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
181685						
181686						
181687	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
181688	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
181689	----- -----	-----	-----	-----	-----	-----
181690	OFFICER, MUKATSAR SOLDIERS,					
181691	SAILORS AND					

181692					AIRMEN 'S		
181693					WELFARE BOARD		
181694							
181695	SAINIK 2,28,892	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	02-TRAINING	2,14,717	14,175	
181696	WELFARE THE	PUNJAB	OFFICER, MUKATSAR	SCHEME FOR			
181697				WARD OF			
181698				EX-SERVICEMAN			
181699				AND OTHER FOR			
181700				ENTRY INTO			
181701				TECHNICAL,			
181702				NON-TECHNICAL			
181703				TRADE			
181704							
181705				03-REIMBURSEMEN 45,656	45,656	0	
181706				T OF MEDICAL			
181707				CHARGES TO			

181708		PUNJAB		
181709		GOVERNMENT		
181710		PENSIONERS		
181711				
181712		16-WELFARE OF 13,82,599	13,82,599	0
181713		DEFENCE SERVICE		
181714		PERSONNELS		
181715				
181716		21-TRAINING 6,29,559	5,43,658	85,901
181717		SCHEME FOR THE		
181718		WARDS OF		
181719		EX-SERVICEMEN		
181720		AND OTHERS FOR		
181721		ENTRY TO		
181722		TECHNICAL, NON-T		
181723		ECHNICAL TRADES		

181724

OF
DEFENCE,

181725

PARA
MILITARY

181726

FORCES

181727

181728

98 - COMPUTERIZAT
7,000

7,000

0

181729

ION IN
THE

181730

STATE

181731

181732

* * * * *

181733

TOTAL (MH)
48,40,863

44, 54, 629

3,86,234

181734

181735

181736

181737

TOTAL (DDO)
48,40,863

44, 54, 629

3,86,234

181738

181739

181740

DISTRICT SAINIK WELFARE
25,55,470

2235

01-DISTRICT

22,96,260

2,59,210

181741

OFFICER, NAWAN SHAHAR
SOLDIERS,

181742

181743

GOVERNMENT OF PUNJAB
3030

Page

181744

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY

2022

181745								
181746								
181747	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
181748	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
181749	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	
181750					SAILORS AND			
181751					AIRMEN'S			
181752					WELFARE BOARD			
181753								
181754	SAINIK 34,886	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	03-REIMBURSEMEN	34,886		0
181755	WELFARE MEDICAL	PUNJAB	OFFICER, NAWANSHAHAR		T OF			
181756					CHARGES TO			
181757					PUNJAB			
181758					GOVERNMENT			
181759					PENSIONERS			
181760								
181761					16-WELFARE OF 24,90,568	24,45,568		45,000
181762					DEFENCE SERVICE			

181763				PERSONNELS		
181764						
181765				98-COMPUTERIZAT 9,000	5,925	3,075
181766				ION IN THE		
181767				STATE		
181768						
181769			***** -----		-----	-----
181770			TOTAL (MH) 50,89,924		47,82,639	3,07,285
181771						
181772						
181773		***** -----			-----	-----
181774		TOTAL (DDO) 50,89,924			47,82,639	3,07,285
181775						
181776						
181777		DISTRICT SAINIK WELFARE 55,88,056	2235	01-DISTRICT	50,93,348	4,94,708
181778		OFFICER, PATIALA SOLDIERS,				
181779				SAILORS AND		
181780				AIRMEN 'S		
181781				WELFARE BOARD		
181782						

181783		02-TRAINING 2,07,962	2,07,962	0
181784		SCHEME FOR THE		
181785		WARD OF		
181786		EX-SERVICEMAN		
181787		AND OTHER FOR		
181788		ENTRY INTO		
181789		TECHNICAL,		
181790		NON-TECHNICAL		
181791		TRADE		
181792				
181793		03-REIMBURSEMEN 833	833	0
181794		T OF MEDICAL		
181795		CHARGES TO		
181796		PUNJAB		
181797		GOVERNMENT		
181798				

TECHNICAL, NON-T

TECHNICAL TRADES

OF
DEFENCE,

PARA
MILITARY

FORCES

28-PROVISION
5,00,000

5,00,000

0

FOR THE
GRANT

OF RS.5
LAKHS

EACH
FOR

PURCHASE
OF

PLOT/HOUSE
FOR

THE WIDOWS
OF

MARTYRS

75PERCENT-100PE

RECENT
DISABLED

181834		SOLDIERS DURING			
181835		THE DIFFERENT			
181836		OPERATIONS FROM			
181837		THE PERIOD			
181838		1.1.1999			
181839		ONWARDS			
181840					
181841		38-INCENTIVE 3,00,000	3,00,000	0	
181842		FOR INDIAN			
181843		MILITARY			
181844		ACADEMY AND			
181845		NATIONAL			
181846		DEFENCE ACADEMY			
181847		CADETS @ RS			
181848		1.00 LAKH PER			

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181870 *****
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181871	SAINIK	DIRECTOR, SAINIK WELFARE, TOTAL (DDO)	1,43,95,881	64,70,818
	2,08,66,699			

181872 WELFARE
PUNJAB

181873

181874

181875

181876	DISTRICT SAINIK WELFARE 27,73,221	2235	01-DISTRICT	24,93,460	2,79,761
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181877	OFFICER, TARN TARAN SOLDIERS,
--------	----------------------------------

181878	SAILORS AND
--------	----------------

181879

AIRMEN'S

181880 WELFARE BOARD

181881

181882	02-TRAINING	92,145	950
	93,095		

181883	SCHEME FOR THE
--------	----------------

181884

WARD
OF

181885 EX-SERVICEMAN

181886 AND OTHER FOR

181887	ENTRY INTO
--------	---------------

181888		TECHNICAL,		
181889		NON-TECHNICAL		
181890		TRADE		
181891				
181892		02-UPKEEP OF 36,000	24,000	12,000
181893		WAR MEMORIAL		
181894		COMPLEX		
181895				
181896		03-NATIONAL 11,60,700	11,60,700	0
181897		SOCIAL		
181898		ASSISTANCE		
181899		PROGRAMME		
181900				
181901		03-REIMBURSEMEN 1,48,041	1,48,041	0
181902		T OF MEDICAL		
181903		CHARGES TO		
181904				

		PUNJAB		
181905		GOVERNMENT		
181906		PENSIONERS		
181907				
181908		09-NATIONAL 8,80,800	8,80,800	0
181909		SOCIAL		
181910		ASSISTANCE		
181911		PROGRAMME		
181912		(ADDITIONAL		
181913		CENTRAL		
181914		ASSISTANCE)		
181915				
181916		16-WELFARE OF 96,19,795	95,95,402	24,393
181917		DEFENCE SERVICE		
181918		PERSONNELS		
181919				
181920		21-TRAINING 3,20,352	3,19,652	700

181921	SCHEME FOR THE					
181922						
181923	GOVERNMENT OF PUNJAB 3033					Page
181924	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
181925						
181926						
181927	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
181928	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
181929	----- -----	-----	-----	-----	-----	-----
181930						WARDS OF
181931						EX-SERVICEMEN
181932						AND OTHERS FOR
181933						ENTRY TO
181934						TECHNICAL, NON-T
181935						ECHNICAL TRADES
181936						OF DEFENCE,
181937						PARA MILITARY
181938						FORCES

181939

181940	SAINIK 6,000	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	98-COMPUTERIZAT	6,000	0
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181941	WELFARE	PUNJAB	OFFICER, TARN TARAN	ION IN
--------	---------	--------	---------------------	--------

181942 STATE

181943

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181944                                     *****
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181945	TOTAL (MH)	2,91,16,081	67,88,622
	3,59,04,703		

181946

181947

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181948 *****
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181949	TOTAL (DDO)	2,91,16,081	67,88,622
	3,59,04,703		

181950

181951

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181952          *****
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181953	TOTAL(CCO)	52,16,46,151	8,41,52,562
	60,57,98,713		

181954

181955

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181956 *****
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181957	TOTAL (DEPT)	26, 41, 46, 09, 129	61, 69, 03, 385
	27, 03, 15, 12, 514		

181958

181959

181960	SCIENCE AND SECRETARY TO GOVERNMENT, ASSISTANT CONTROLLER (F & 3435 01-DIRECTORATE 96,44,962 12,14,360 1,08,59,322
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181961 TECHNOLOGY DEPARTMENT OF SCIENCE, A), DIRECTOR, ENVIRONMENT & OF
ENVIRONMENT

181962	PUNJAB CLIMATE	CLIMATE CHANGE, PUNJAB	AND
--------	-------------------	------------------------	-----

181963

CHANGE

181964

181965

01-GRANT IN AID
41,66,666

41,66,666

0

181966

TO SOCIETY
FOR

181967

MISSION

181968

TANDARUST
FOR

181969

ACTIVITIES
OF

181970

REVAMPED

181971

MISSION

181972

TANDRUST
PUNJAB

181973

181974

181975

TOTAL (MH)
1,50,25,988

1,38,11,628

12,14,360

181976

181977

181978

181979

TOTAL (DD0)
1,50,25,988

1,38,11,628

12,14,360

181980

181981

181982

181983

GOVERNMENT OF PUNJAB
3034

Page

181984

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

181985

181986

181987

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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181988

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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181989

----- -----	-----	-----	-----	-----	-----	-----
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181990

SCIENCE AND 1,800	SECRETARY TO GOVERNMENT,	JT. DEV. COM.,IRD & EX. OFF.	3435	01-DIRECTORATE	1,800	0
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181991

TECHNOLOGY ENVIRONMENT	DEPARTMENT OF SCIENCE,	J.S. TO PUNJAB GOVERNMENT,		OF		
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181992

	PUNJAB CLIMATE	DEPARTMENT OF RURAL DEVELOPMENT,		AND		
--	-------------------	----------------------------------	--	-----	--	--

181993

		CHANDIGARH CHANGE				
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181994

181995

				12-STRENGTHENIN 36,32,584	36,32,584	0
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181996

				G OF TECHNICAL		
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181997

				STAFF/SETTING		
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181998

				UP OF		
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181999

				ENVIRONMENT		
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182000

				WING		
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182001

182002			25-SALARY AND 6,02,121	6,02,121	0	
182003			ESTABLISHMENT			
182004			FOR THE PUNJAB			
182005			BIO DIVERSITY			
182006			BOARD			
182007			SECRETARIAT			
182008			TECHNICAL STAFF			
182009						
182010			***** -----	-----		
182011			TOTAL (MH) 42,36,505	42,36,505	0	
182012						
182013						
182014			***** -----	-----		
182015			TOTAL (DDO) 42,36,505	42,36,505	0	
182016						
182017						
182018		SUPERINTENDENT, SCIENCE 37,50,000	3425	01-SUBSIDY TO	37,50,000	0
182019		TECHNOLOGY, ENVIRONMENT AND NON OF		STUDENTS		
182020		CONVENTIONAL ENERGY GOVERNMENT				

182021		SCHOOL VISITING			
182022		THE SCIENCE			
182023		CITY			
182024					
182025		10-TECHNICAL 1,08,36,179	1,08,36,179	0	
182026		SECRETARIAT FOR			
182027		PUNJAB STATE			
182028		COUNCIL FOR			
182029		SCIENCE AND			
182030		TECHNOLOGY			
182031					
182032		22-SETTING UP 5,15,583	5,15,583	0	
182033		OF PATENT			
182034		FACILITATING			
182035		CELL			
182036					
182037		37-SETTING UP 71,52,083	71,52,083	0	

182038

OF

182039

BIOTECHNOLOGY

182040

INCUBATOR
IN

182041

PUNJAB

182042

182043

GOVERNMENT OF PUNJAB
3035

Page

182044

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

182045

182046

182047

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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182048

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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182049

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182050

182051

SCIENCE AND 37,50,000	SECRETARY TO GOVERNMENT,	SUPERINTENDENT,SCIENCE	3425	44-SUBSIDY TO	37,50,000	0
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182052

TECHNOLOGY OF	DEPARTMENT OF SCIENCE,	TECHNOLOGY, ENVIRONMENT AND NON		STUDENTS		
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182053

PUNJAB GOVERNMENT	CONVENTIONAL ENERGY					
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182054

SCHOOL
VISITING

182055

SCIENCE
CITY

182056

182057

				48-PUSHPA 5,00,00,000	5,00,00,000	0
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182058		GUJRAL SCIENCE			
182059		CITY AT			
182060		KAPURTHALA			
182061					
182062		52-BIO-TECHNOLO 89,43,004	89,43,004	0	
182063		GY			
182064		INCUBATOR-AGRI			
182065		FOOD TESTING			
182066		LABORATORIES			
182067					
182068		56-MUKH MANTRI 4,00,00,000	4,00,00,000	0	
182069		VIGYAN YATRA			
182070		PUSHPA GUJRAL			
182071		SCIENCE CITY ,			
182072		KAPURTHALA			
182073					

182074	*****		-----	-----
182075	TOTAL (MH) 12,49,46,849		12,49,46,849	0
182076				
182077				
182078	3435 7,17,117	01-DIRECTORATE	7,17,117	0
182079	OF ENVIRONMENT			
182080	AND CLIMATE			
182081	CHANGE			
182082				
182083	01-GRANT IN AID 3,55,00,000		3,55,00,000	0
182084	TO SOCIETY FOR			
182085	MISSION			
182086	TANDARUST FOR			
182087	ACTIVITIES OF			
182088	REVAMPED			
182089	MISSION			
182090	TANDRUST PUNJAB			

182091

182092

182093

182094

182095

182096

182097

182098

182099

182100

182101

182102

182103

182104

182105

182106

182107

182108

182109

182110

182111

182112

TOTAL (MH) 3,62,17,117 0
3,62,17,117

5425 02-BIO-TECHNOLO 2,40,00,000 0
2,40,00,000

GY
INCUBATOR

-AGRICULTURE

FOOD
TESTING

LABORATORIES

GOVERNMENT OF PUNJAB Page
3036

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCIENCE AND SECRETARY TO GOVERNMENT, SUPERINTENDENT, SCIENCE TOTAL (MH) 2,40,00,000 0
2,40,00,000

TECHNOLOGY DEPARTMENT OF SCIENCE, TECHNOLOGY, ENVIRONMENT AND

	NON					
182113		PUNJAB ENERGY	CONVENTIONAL			
182114						
182115						
182116						
182117			***** -----		-----	-----
182118			TOTAL (DD0) 18,51,63,966		18,51,63,966	0
182119						
182120						
182121		***** -----			-----	-----
182122		TOTAL (CC0) 20,44,26,459			20,32,12,099	12,14,360
182123						
182124						
182125	***** -----				-----	-----
182126	TOTAL (DEPT) 20,44,26,459				20,32,12,099	12,14,360
182127						
182128						
182129	SOCIAL 20,73,102	DIRECTOR, SOCIAL WELFARE, ASSISTANT CONTROLLER (F & A),FOR 2235		03-REIMBURSEMEN	17,18,349	3,54,753
182130	WELFARE MEDICAL	PUNJAB	MEDICAL SUPERINTENDENT, PATIALA	T OF		
182131				CHARGES TO		
182132				PUNJAB		
182133				GOVERNMENT		
182134				PENSIONERS		

182135

182136

182137

TOTAL (MH)
2,60,73,102

2,57,18,349

3,54,753

182138

182139

182140

182141

TOTAL (DDO)
18,72,37,068

18,68,82,315

3,54,753

182142

182143

182144

B.P.E.O,B.P.E.O, DHARAMKOT
2,00,000

2235

02-EX-GRATIA

2,00,000

0

182145

PAYMENTS
TO

182146

FAMILIES
OF

182147

MINISTERS,

182148

GOVERNMENT

182149

SERVANTS
ETC .

182150

DYING
IN

182151

HARNESS

182152

182153

03-REIMBURSEMEN
14,53,715

14,36,643

17,072

182154

T OF
MEDICAL

182155

CHARGES
TO

182156

PUNJAB

182157

GOVERNMENT

182158

PENSIONERS

182159

182160

08-DIRECTORATE
20,000

20,000

0

182161

FOR RELIEF
TO

182162

182163

GOVERNMENT OF PUNJAB
3037

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182164

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

182165

182166

182167

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

182168

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

182169

182170

PERSONS

182171

AFFECTED
BY

182172

RIOTS

182173

182174

182175

182176

182177

182178

182179

182180

182181

182182

SOCIAL
25,400

DIRECTOR, SOCIAL WELFARE, BAL VIKAS PROJECT

2235

03-REIMBURSEMEN

25,400

0

182183

WELFARE
MEDICAL

PUNJAB

OFFICER, VALTOHA

T OF

182184

CHARGES
TO

182185

PUNJAB

182186

GOVERNMENT

182187

PENSIONERS

182188

182189

04-LEGAL AID TO
21,800

21,800

0

182190

THE
POOR

182191

182192

TOTAL (MH)
16,73,715

16,56,643

17,072

TOTAL (DDO)
16,73,715

16,56,643

17,072

182193		TOTAL (MH)		47,200	0
		47,200			
182194					
182195					
182196		*****		-----	

182197		TOTAL (DDO)		47,200	0
		47,200			
182198					
182199					
182200		BLOCK DEVELOPMENT & PANCHAYAT	2235	03-REIMBURSEMEN	1,10,311
		1,10,311			0
182201		OFFICER, BDPO, KOTBHAI		T OF	
		MEDICAL			
182202				CHARGES	
				TO	
182203				PUNJAB	
182204				GOVERNMENT	
182205				PENSIONERS	
182206					
182207		*****		-----	

182208		TOTAL (MH)		1,10,311	0
		1,10,311			
182209					
182210					
182211		*****		-----	

182212		TOTAL (DDO)		1,10,311	0
		1,10,311			
182213					
182214					

182215			CHIEF AGRICULTURE 1,00,000	2235	02-EX-GRATIA	1,00,000	0
182216			OFFICER, MUKTSAR TO		PAYMENTS		
182217					FAMILIES OF		
182218					MINISTERS,		
182219					GOVERNMENT		
182220					SERVANTS ETC.		
182221					DYING IN		
182222			GOVERNMENT OF PUNJAB 3038				Page
182224			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
182225							
182226							
182227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
182228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
182229	----- -----	-----	-----	-----	-----	-----	-----
182230					HARNESS		
182231							
182232	SOCIAL 3,17,032	DIRECTOR, SOCIAL WELFARE,	CHIEF AGRICULTURE	2235	03-REIMBURSEMEN	3,17,032	0
182233	WELFARE MEDICAL	PUNJAB	OFFICER, MUKTSAR		T OF		
182234					CHARGES TO		

182235

PUNJAB

182236

GOVERNMENT

182237

PENSIONERS

182238

182239

* * * * *

182240

TOTAL (MH)
4,17,032

4,17,032

0

182241

182242

182243

182244

TOTAL (DDO)
4,17,032

4,17,032

0

182245

182246

182247

CHIEF DEVELOPMENT & PROJECT
11,17,390

2071

01 - LEAVE

11,17,390

0

182248

OFFICER, NAWANSHAHAR
ENCASHMENT

182249

BENEFITS

182250

182251

01-PENSION AND
8,26,119

8, 26, 119

0

182252

OTHER

182253

RETIREMENT

182254

BENEFITS

182255

182256

182257

TOTAL (MH) 19,43,509 0
19,43,509

182258

182259

182260

2235 02-EX-GRATIA 1,00,000 0
1,00,000

182261

PAYMENTS
TO

182262

FAMILIES
OF

182263

MINISTERS,

182264

GOVERNMENT

182265

SERVANTS
ETC.

182266

DYING
IN

182267

HARNESS

182268

182269

03-REIMBURSEMEN 2,06,398 13,749
2,20,147

182270

T OF
MEDICAL

182271

CHARGES
TO

182272

PUNJAB

182273

GOVERNMENT

182274

PENSIONERS

182275

182276

04 -LEGAL AID TO 44,161 0
44,161

182277

THE
POOR

182278

182279

06 - INTEGRATED 97,56,464 24,58,060
1,22,14,524

182280

CHILD

182281

DEVELOPMENT

182282

182283

GOVERNMENT OF PUNJAB Page
3039

182284

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

182285

182286

182287

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

182288

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

182289

182290

SERVICES

182291					HONORARIUM TO		
182292					ANGANWADI		
182293					WORKERS AND		
182294					HELPERS		
182295							
182296	SOCIAL 1,90,55,240	DIRECTOR, SOCIAL WELFARE, CHIEF DEVELOPMENT & PROJECT	2235	09-INTEGRATED		1,54,53,182	36,02,058
182297	WELFARE CHILD	PUNJAB		OFFICER, NAWANSHAHAR			
182298					DEVELOPMENT		
182299					SERVICE SCHEME		
182300							
182301					39-CREATION OF 2,75,000	75,000	2,00,000
182302					VICTIM		
182303					COMPENSATION		
182304					FUND		
182305							
182306			***** -----			-----	-----
182307			TOTAL (MH) 3,19,09,072			2,56,35,205	62,73,867

182308

182309

182310

182311

TOTAL (DDO)
3,38,52,5812,75,78,71462,73,867

182312

182313

182314

CHILD DEVELOPMENT PROJECT223506- INTEGRATED1,97,56,74028,46,690

182315

OFFICER, AJNALA
CHILD

182316

DEVELOPMENT

182317

SERVICES

182318

HONORARIUM
TO

182319

ANGANWADI

182320

WORKERS
AND

182321

HELPERS

182322

182323

09- INTEGRATED2,74,26,68419,70,880

182324

CHILD

182325

DEVELOPMENT

182326

SERVICE
SCHEME

182327

182328

182329

182330

182331

182332

182333

182334

182335

182336

182337

182338

182339

182340

182341

182342

182343

182344

182345

182346

182347

182348

TOTAL (MH)
5,20,00,994

4,71,83,424

48,17,570

TOTAL (DDO)
5,20,00,994

4,71,83,424

48,17,570

CHILD DEVELOPMENT PROJECT
79,11,784

2235

06- INTEGRATED

66,15,260

12,96,524

OFFICER, AMRITSAR
CHILD

DEVELOPMENT

SERVICES

HONORARIUM
TO

ANGANWADI

GOVERNMENT OF PUNJAB
3040

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

	EXPENDITURE						
182349	-----						

182350					WORKERS AND		
182351							
					HELPERS		
182352							
182353	SOCIAL 1,15,13,637	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09- INTEGRATED		99,39,080	15,74,557
182354	WELFARE CHILD	PUNJAB					
		OFFICER, AMRITSAR					
182355							
					DEVELOPMENT		
182356							
					SERVICE SCHEME		
182357							
182358			*****			-----	-----

182359			TOTAL (MH) 1,94,25,421			1,65,54,340	28,71,081
182360							
182361							
182362		*****				-----	-----

182363		TOTAL (DDO) 1,94,25,421				1,65,54,340	28,71,081
182364							
182365							
182366		CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN		2,85,917	0
		2,85,917					
182367		OFFICER, GANDI WIND MEDICAL			T OF		
182368					CHARGES TO		

182369	PUNJAB		
182370	GOVERNMENT		
182371	PENSIONERS		
182372			
182373	04 - LEGAL AID TO 84,485	68,933	15,552
182374	THE POOR		
182375			
182376	06 - INTEGRATED 4,24,800	0	4,24,800
182377	CHILD		
182378	DEVELOPMENT		
182379	SERVICES		
182380	HONORARIUM TO		
182381	ANGANWADI		
182382	WORKERS AND		
182383	HELPERS		
182384			
182385	09 - INTEGRATED	2,23,595	87,120

					3,10,715		
182386				CHILD			
182387				DEVELOPMENT			
182388				SERVICE SCHEME			
182389							
182390			*****				
182391			TOTAL (MH)		5,78,445	5,27,472	
182392			11,05,917				
182393							
182394			*****				
182395			TOTAL (DD0)		5,78,445	5,27,472	
182396			11,05,917				
182397							
182398		CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	1,24,670	0	
182399		OFFICER, GIDDERBAHA MEDICAL		T OF			
182400				CHARGES TO			
182401				PUNJAB			
182402							
182403		GOVERNMENT OF PUNJAB					Page
182404		3041					
182405							

182406							
182407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
182408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
182409	----- -----	-----	-----	-----	-----	-----	-----
182410					GOVERNMENT		
182411					PENSIONERS		
182412							
182413	SOCIAL 1,25,55,832	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	1,01,49,424	24,06,408
182414	WELFARE CHILD	PUNJAB	OFFICER, GIDDERBAHA				
182415					DEVELOPMENT		
182416					SERVICES		
182417					HONORARIUM TO		
182418					ANGANWADI		
182419					WORKERS AND		
182420					HELPERS		
182421							
182422					09- INTEGRATED 2,05,46,670	1,80,79,962	24,66,708
182423					CHILD		

182424				DEVELOPMENT		
182425				SERVICE SCHEME		
182426						
182427			***** -----		-----	-----
182428			TOTAL (MH) 3,32,27,172		2,83,54,056	48,73,116
182429						
182430						
182431			***** -----		-----	-----
182432			TOTAL (DDO) 3,32,27,172		2,83,54,056	48,73,116
182433						
182434						
182435		CHILD DEVELOPMENT & PROJECT 1,00,000	2235	02-EX-GRATIA	0	1,00,000
182436		OFFICER,CHILD DEVELOPMENT & TO		PAYMENTS		
182437		PROJECT OFFICER, RURKA KALAN OF		FAMILIES		
182438				MINISTERS,		
182439				GOVERNMENT		
182440				SERVANTS ETC.		
182441				DYING IN		
182442				HARNESS		

182443				
182444			06 - INTEGRATED 3,53,90,822	3,03,44,507 50,46,315
182445			CHILD	
182446			DEVELOPMENT	
182447			SERVICES	
182448			HONORARIUM TO	
182449			ANGANWADI	
182450			WORKERS AND	
182451			HELPERS	
182452				
182453			09 - INTEGRATED 6,17,20,080	5,33,96,906 83,23,174
182454			CHILD	
182455			DEVELOPMENT	
182456			SERVICE SCHEME	
182457				
182458		***** -----	-----	-----
182459		TOTAL (MH) 9,72,10,902	8,37,41,413	1,34,69,489

182460

182461

182462
182463

GOVERNMENT OF PUNJAB
3042

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182464
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

182465

182466

182467	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
182468	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

182469	----- -----	-----	-----	-----	-----	-----	-----
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182470		***** -----				-----	-----
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182471	SOCIAL 9,72,10,902	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)				8,37,41,413	1,34,69,489
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182472
WELFARE
PUNJAB

182473

182474

182475

182476		CHILD DEVELOPMENT AND PROJECT 1,050		2235	04-LEGAL AID TO	1,050	0
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182477		OFFICER, MORINDA POOR			THE		
--------	--	--------------------------	--	--	-----	--	--

182478

182479				***** -----		-----	-----
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182480				TOTAL (MH) 9,72,11,952		8,37,42,463	1,34,69,489
--------	--	--	--	---------------------------	--	-------------	-------------

182481

182482

182483		***** -----				-----	-----
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182484		TOTAL (DDO)				8,37,42,463	1,34,69,489
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		9,72,11,952				
182485						
182486						
182487	CHILD DEVELOPMENT OFFICER, MAJRI	2235	01-DEPOSIT	10,000	0	
182488	AND KHARAR LINKED					
182489			INSURANCE			
182490			SCHEME			
182491						
182492			01-PENSION AND	18,349	0	
			18,349			
182493			OTHER BENEFITS			
182494			TO THE FREEDOM			
182495			FIGHTERS AND			
182496			THEIR WARDS			
182497						
182498			02-EX-GRATIA	5,00,000	0	
			5,00,000			
182499			PAYMENTS TO			
182500			FAMILIES OF			
182501			MINISTERS,			

182502		GOVERNMENT		
182503		SERVANTS ETC.		
182504		DYING IN		
182505		HARNESS		
182506				
182507		03-REIMBURSEMEN 41,17,004	31,19,237	9,97,767
182508		T OF MEDICAL		
182509		CHARGES TO		
182510		PUNJAB		
182511		GOVERNMENT		
182512		PENSIONERS		
182513				
182514		06-INTEGRATED 88,63,813	79,93,487	8,70,326
182515		CHILD		
182516		DEVELOPMENT		
182517		SERVICES		

182518

HONORARIUM
TO

182519

ANGANWADI

182520

WORKERS
AND

182521

HELPERS

182522

182523

GOVERNMENT OF PUNJAB
3043

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182524

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

182525

182526

182527

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

182528

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

182529

182530

182531

SOCIAL
1,40,02,421

DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT OFFICER,MAJRI

2235

09-INTEGRATED

1,28,59,298

11,43,123

182532

WELFARE
CHILD

PUNJAB

AND KHARAR

182533

DEVELOPMENT

182534

SERVICE
SCHEME

182535

182536

13-UDISHA
2,47,911

2,26,036

21,875

182537

TRAINING

182538

PROGRAMME

182539

182540

182541

TOTAL (MH) 2,47,26,407 30,33,091
2,77,59,498

182542

182543

182544

182545

TOTAL (DDO) 2,47,26,407 30,33,091
2,77,59,498

182546

182547

182548

CHILD DEVELOPMENT PROJECT 2235 03-REIMBURSEMEN 0 35,319
35,319

182549

OFFICER, BHUNGA T OF
MEDICAL

182550

CHARGES
TO

182551

PUNJAB

182552

GOVERNMENT

182553

PENSIONERS

182554

182555

06-INTEGRATED 1,20,92,651 0
1,20,92,651

182556

CHILD

182557		DEVELOPMENT		
182558		SERVICES		
182559		HONORARIUM TO		
182560		ANGANWADI		
182561		WORKERS AND		
182562		HELPERS		
182563				
182564		09 - INTEGRATED 2, 44, 10, 072	1, 95, 79, 291	48, 30, 781
182565		CHILD		
182566		DEVELOPMENT		
182567		SERVICE SCHEME		
182568				
182569		***** -----	-----	-----
182570		TOTAL (MH) 3, 65, 38, 042	3, 16, 71, 942	48, 66, 100
182571				
182572				
182573		***** -----	-----	-----
182574		TOTAL (DD0) 3, 65, 38, 042	3, 16, 71, 942	48, 66, 100

182575

182576

182577 CHILD DEVELOPMENT PROJECT 2235 06- INTEGRATED 1, 11, 08, 027 4, 41, 750
1, 15, 49, 777

182578 OFFICER, DASUYA
CHILD

182579 DEVELOPMENT

182580 SERVICES

182581 HONORARIUM
TO

182582 GOVERNMENT OF PUNJAB
182583 3044 Page

182584 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

182585

182586

182587 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

182588 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

182589 -----

182590 ANGANWADI

182591 WORKERS
AND

182592 HELPERS

182593

182594 SOCIAL DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT 2235 09- INTEGRATED 1, 38, 57, 539 17, 12, 986
1, 55, 70, 525

182595 WELFARE PUNJAB OFFICER, DASUYA
CHILD

182596				DEVELOPMENT		
182597				SERVICE SCHEME		
182598						
182599			***** -----		-----	-----
182600			TOTAL (MH) 2, 71, 20, 302		2, 49, 65, 566	21, 54, 736
182601						
182602						
182603			***** -----		-----	-----
182604			TOTAL (DD0) 2, 71, 20, 302		2, 49, 65, 566	21, 54, 736
182605						
182606						
182607		CHILD DEVELOPMENT PROJECT 13, 500	2235	03-REIMBURSEMEN	13, 500	0
182608		OFFICER, GARHSHANKAR MEDICAL		T OF		
182609				CHARGES TO		
182610				PUNJAB		
182611				GOVERNMENT		
182612				PENSIONERS		
182613						
182614				04-LEGAL AID TO 9, 387	9, 387	0
182615				THE		

		POOR		
182616				
182617		06 - INTEGRATED 1,24,90,543	1,09,68,574	15,21,969
182618		CHILD		
182619		DEVELOPMENT		
182620		SERVICES		
182621		HONORARIUM TO		
182622		ANGANWADI		
182623		WORKERS AND		
182624		HELPERS		
182625				
182626		09 - INTEGRATED 2,05,89,491	1,81,36,092	24,53,399
182627		CHILD		
182628		DEVELOPMENT		
182629		SERVICE SCHEME		
182630				
182631		***** -----	-----	-----

182632

TOTAL (MH)
3,31,02,921

2,91,27,553

39,75,368

182633

182634

182635

182636

TOTAL (DDO)
3,31,02,921

2,91,27,553

39,75,368

182637

182638

182639

CHILD DEVELOPMENT PROJECT
1,21,51,104

2235

06-INTEGRATED

1,07,26,129

14,24,975

182640

OFFICER, MAHILPUR
CHILD

182641

DEVELOPMENT

182642

182643

GOVERNMENT OF PUNJAB
3045

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182644

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

182645

182646

182647

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

182648

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

182649

182650

SERVICES

182651

HONORARIUM
TO

182652

ANGANWADI

182653

WORKERS
AND

182654

HELPERS

182655

182656	SOCIAL 1,82,89,988	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	1,60,67,546	22,22,442
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182657	WELFARE CHILD	PUNJAB	OFFICER, MAHILPUR
--------	------------------	--------	-------------------

182658

DEVELOPMENT

182659

SERVICE
SCHEME

182660

182661			*****		-----	-----

182662			TOTAL (MH) 3,04,41,092		2,67,93,675	36,47,417
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182663

182664

182665		*****			-----	-----

182666		TOTAL (DDO) 3,04,41,092			2,67,93,675	36,47,417
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182667

182668

182669		CHILD DEVELOPMENT PROJECT 1,15,500	2235	03-REIMBURSEMEN	1,15,500	0
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182670		OFFICER, MUKERIAN MEDICAL		T OF
--------	--	------------------------------	--	------

182671				CHARGES TO
--------	--	--	--	---------------

182672

PUNJAB

182673

GOVERNMENT

182674		PENSIONERS		
182675				
182676		06 - INTEGRATED 1,07,46,952	95,28,084	12,18,868
182677		CHILD		
182678		DEVELOPMENT		
182679		SERVICES		
182680		HONORARIUM TO		
182681		ANGANWADI		
182682		WORKERS AND		
182683		HELPERS		
182684				
182685		09 - INTEGRATED 1,69,65,075	1,49,70,922	19,94,153
182686		CHILD		
182687		DEVELOPMENT		
182688		SERVICE SCHEME		
182689				

182690

182691

TOTAL (MH)
2,78,27,527

2,46,14,506

32,13,021

182692

182693

182694

182695

TOTAL (DDO)
2,78,27,527

2,46,14,506

32,13,021

182696

182697

182698

CHILD DEVELOPMENT PROJECT
93,300

2235

04-LEGAL AID TO

93,300

0

182699

OFFICER, TALWARA
POOR

THE

182700

182701

06-INTEGRATED
76,18,592

73,07,942

3,10,650

182702

182703

GOVERNMENT OF PUNJAB
3046

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182704

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

182705

182706

182707

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

182708

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

182709

182710

CHILD

182711

DEVELOPMENT

182712					SERVICES		
182713					HONORARIUM TO		
182714					ANGANWADI		
182715					WORKERS AND		
182716					HELPERS		
182717							
182718	SOCIAL 1,28,53,851	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	1,15,01,404	13,52,447	
182719	WELFARE CHILD	PUNJAB	OFFICER, TALWARA				
182720					DEVELOPMENT		
182721					SERVICE SCHEME		
182722							
182723			***** -----		-----	-----	
182724			TOTAL (MH) 2,05,65,743		1,89,02,646	16,63,097	
182725							
182726							
182727		***** -----			-----	-----	
182728		TOTAL (DDO) 2,05,65,743			1,89,02,646	16,63,097	
182729							
182730							
182731		CHILD DEVELOPMENT PROJECT 73,244	2235	03-REIMBURSEMEN	73,244	0	

182732	OFFICER, TANDA MEDICAL	T OF		
182733		CHARGES TO		
182734		PUNJAB		
182735		GOVERNMENT		
182736		PENSIONERS		
182737				
182738		06 - INTEGRATED 1,03,38,859	91,34,899	12,03,960
182739		CHILD		
182740		DEVELOPMENT		
182741		SERVICES		
182742		HONORARIUM TO		
182743		ANGANWADI		
182744		WORKERS AND		
182745		HELPERS		
182746				
182747		09 - INTEGRATED 1,77,95,222	1,60,47,435	17,47,787

					TO		
182771					PUNJAB		
182772					GOVERNMENT		
182773					PENSIONERS		
182774							
182775	SOCIAL 1,57,79,824	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235		06-INTEGRATED	1,24,73,178	33,06,646
182776	WELFARE CHILD	PUNJAB	OFFICER-2, HOSHIARPUR				
182777					DEVELOPMENT		
182778					SERVICES		
182779					HONORARIUM TO		
182780					ANGANWADI		
182781					WORKERS AND		
182782					HELPERS		
182783							
182784					09-INTEGRATED 2,79,97,977	2,69,96,106	10,01,871
182785					CHILD		
182786					DEVELOPMENT		

182787				SERVICE SCHEME		
182788						
182789				13-UDISHA 9,28,603	5,43,093	3,85,510
182790				TRAINING		
182791				PROGRAMME		
182792						
182793			***** -----		-----	-----
182794			TOTAL (MH) 4,47,19,904		4,00,25,877	46,94,027
182795						
182796						
182797		***** -----			-----	-----
182798		TOTAL (DDO) 4,47,19,904			4,00,25,877	46,94,027
182799						
182800						
182801		CHILD DEVELOPMENT PROJECT 1,50,288	2235	09- INTEGRATED	1,50,288	0
182802		OFFICE,CHILD DEVELOPMENT PROJECT CHILD				
182803		OFFICE DEVELOPMENT				
182804				SERVICE SCHEME		
182805						
182806			***** -----		-----	-----

182807	TOTAL (MH) 1,50,288				1,50,288	0		
182808								
182809								
182810	***** -----				-----	-----		
182811	TOTAL (DDO) 1,50,288				1,50,288	0		
182812								
182813								
182814	CHILD DEVELOPMENT PROJECT 36,079			2235	04-LEGAL AID TO	35,129	950	
182815	OFFICER, GURUHAR SAHAI POOR				THE			
182816								
182817					06-INTEGRATED 1,43,50,635	1,25,85,855	17,64,780	
182818					CHILD			
182819					DEVELOPMENT			
182820					SERVICES			
182821					HONORARIUM TO			
182822								
182823	GOVERNMENT OF PUNJAB 3048				Page			
182824	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
182825								
182826								
182827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
182828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	

182829	-----						

182830				ANGANWADI			
182831				WORKERS AND			
182832				HELPERS			
182833							
182834	SOCIAL 2,02,16,618	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	1,77,72,902	24,43,716	
182835	WELFARE CHILD	PUNJAB	OFFICER, GURUHAR SAHAI				
182836				DEVELOPMENT			
182837				SERVICE SCHEME			
182838							
182839			*****		-----	-----	

182840			TOTAL (MH) 3,46,03,332		3,03,93,886	42,09,446	
182841							
182842							
182843		*****			-----	-----	

182844		TOTAL (DD0) 3,46,03,332			3,03,93,886	42,09,446	
182845							
182846							
182847		CHILD DEVELOPMENT PROJECT 1,27,662	2235	03-REIMBURSEMEN	1,27,662	0	
182848		OFFICER, MAMDOT MEDICAL		T OF			

182849		CHARGES TO			
182850		PUNJAB			
182851		GOVERNMENT			
182852		PENSIONERS			
182853					
182854		06 - INTEGRATED 82, 17, 281	82, 17, 281	0	
182855		CHILD			
182856		DEVELOPMENT			
182857		SERVICES			
182858		HONORARIUM TO			
182859		ANGANWADI			
182860		WORKERS AND			
182861		HELPERS			
182862					
182863		09 - INTEGRATED 1, 01, 10, 024	95, 82, 387	5, 27, 637	
182864		CHILD			

182865

DEVELOPMENT

182866

SERVICE
SCHEME

182867

182868

182869

TOTAL (MH) 1,79,27,330 5,27,637
1,84,54,967

182870

182871

182872

182873

TOTAL (DDO) 1,79,27,330 5,27,637
1,84,54,967

182874

182875

182876

CHILD DEVELOPMENT PROJECT 2235 03-REIMBURSEMEN 1,02,162 0
1,02,162

182877

OFFICER,, CHAMKAUR SAHIB T OF
MEDICAL

182878

CHARGES
TO

182879

PUNJAB

182880

GOVERNMENT

182881

PENSIONERS

182882
182883

GOVERNMENT OF PUNJAB Page
3049

182884

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

182885

182886

182887	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
182888	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

182889 -----

182890

182891	SOCIAL 1,56,343	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	04-LEGAL AID TO	72,000	84,343
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182892	WELFARE POOR	PUNJAB	OFFICER,, CHAMKAUR SAHIB		THE		
--------	-----------------	--------	--------------------------	--	-----	--	--

182893

182894					06-INTEGRATED 57,31,862	57,31,862	0
--------	--	--	--	--	----------------------------	-----------	---

182895

182896					DEVELOPMENT		
--------	--	--	--	--	-------------	--	--

182897

182898					HONORARIUM TO		
--------	--	--	--	--	------------------	--	--

182899					ANGANWADI		
--------	--	--	--	--	-----------	--	--

182900					WORKERS AND		
--------	--	--	--	--	----------------	--	--

182901					HELPERS		
--------	--	--	--	--	---------	--	--

182902

182903					09-INTEGRATED 1,16,96,239	1,16,96,239	0
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182904

				CHILD			
182905				DEVELOPMENT			
182906				SERVICE SCHEME			
182907							
182908				***** -----		-----	-----
182909				TOTAL (MH) 1,76,86,606		1,76,02,263	84,343
182910							
182911							
182912				***** -----		-----	-----
182913				TOTAL (DDO) 1,76,86,606		1,76,02,263	84,343
182914							
182915							
182916			CHILD DEVELOPMENT PROJECT 20,000	2235	01-DEPOSIT	20,000	0
182917			OFFICER, , BATALA LINKED				
182918					INSURANCE		
182919					SCHEME		
182920							
182921					02-EX-GRATIA 50,000	50,000	0
182922					PAYMENTS TO		
182923					FAMILIES OF		

182924		MINISTERS,			
182925		GOVERNMENT			
182926		SERVANTS ETC .			
182927		DYING IN			
182928		HARNESS			
182929					
182930		03-REIMBURSEMEN 1,91,507	1,91,507	0	
182931		T OF MEDICAL			
182932		CHARGES TO			
182933		PUNJAB			
182934		GOVERNMENT			
182935		PENSIONERS			
182936					
182937		04-LEGAL AID TO 3,43,690	3,43,690	0	
182938		THE POOR			
182939					

182940

06- INTEGRATED
1, 21, 89, 471

1, 07, 16, 193

14, 73, 278

182941

CHILD

182942

182943

GOVERNMENT OF PUNJAB
3050

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182944

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

182945

182946

182947

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

182948

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

182949

182950

DEVELOPMENT

182951

SERVICES

182952

HONORARIUM
TO

182953

ANGANWADI

182954

WORKERS
AND

182955

HELPERS

182956

182957

SOCIAL
2, 12, 36, 332

DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT

2235

09- INTEGRATED

1, 92, 39, 054

19, 97, 278

182958

WELFARE
CHILD

PUNJAB

OFFICER, , BATALA

182959

DEVELOPMENT

182960				SERVICE SCHEME		
182961						
182962			***** -----		-----	-----
182963			TOTAL (MH) 3,40,31,000		3,05,60,444	34,70,556
182964						
182965						
182966		***** -----			-----	-----
182967		TOTAL (DDO) 3,40,31,000			3,05,60,444	34,70,556
182968						
182969						
182970		CHILD DEVELOPMENT PROJECT 17,92,746	2235	06- INTEGRATED	15,78,796	2,13,950
182971		OFFICER, , BHAMIAL CHILD				
182972				DEVELOPMENT		
182973				SERVICES		
182974				HONORARIUM TO		
182975				ANGANWADI		
182976				WORKERS AND		
182977				HELPERS		
182978						

182979				09 - INTEGRATED 35,18,812	32,66,436	2,52,376
182980				CHILD		
182981				DEVELOPMENT		
182982				SERVICE SCHEME		
182983						
182984			***** -----		-----	-----
182985			TOTAL (MH) 53,11,558		48,45,232	4,66,326
182986						
182987						
182988		***** -----			-----	-----
182989		TOTAL (DDO) 53,11,558			48,45,232	4,66,326
182990						
182991						
182992		CHILD DEVELOPMENT PROJECT 1,09,04,149	2235	06 - INTEGRATED	95,84,712	13,19,437
182993		OFFICER, , DHARIWAL CHILD				
182994				DEVELOPMENT		
182995				SERVICES		
182996				HONORARIUM TO		
182997				ANGANWADI		

182998	WORKERS AND					
182999	HELPERS					
183000						
183001	09- INTEGRATED 1, 64, 28, 621				1, 59, 77, 041	4, 51, 580
183002						
183003	GOVERNMENT OF PUNJAB 3051					Page
183004	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
183005						
183006						
183007	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
183008	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
183009	----- -----	-----	-----	-----	-----	-----
183010	CHILD					
183011	DEVELOPMENT					
183012	SERVICE SCHEME					
183013						
183014	***** -----				-----	-----
183015	TOTAL (MH) 2, 73, 32, 770				2, 55, 61, 753	17, 71, 017
183016						
183017						
183018	*****				-----	-----

183019	-----						
			TOTAL (DDO)			2, 55, 61, 753	17, 71, 017
			2, 73, 32, 770				
183020							
183021							
183022	SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	06 - INTEGRATED		71, 29, 552	8, 10, 390
	79, 39, 942						
183023	WELFARE	PUNJAB					
	CHILD	OFFICER, , DHARKALAN					
183024				DEVELOPMENT			
183025				SERVICES			
183026				HONORARIUM			
				TO			
183027				ANGANWADI			
183028				WORKERS			
				AND			
183029				HELPERS			
183030							
183031				09 - INTEGRATED		1, 24, 89, 839	23, 39, 924
				1, 48, 29, 763			
183032				CHILD			
183033				DEVELOPMENT			
183034				SERVICE			
				SCHEME			
183035							
183036			*****	-----	-----		

183037			TOTAL (MH) 2,27,69,705		1,96,19,391	31,50,314
183038						
183039						
183040		***** -----			-----	-----
183041		TOTAL (DD0) 2,27,69,705			1,96,19,391	31,50,314
183042						
183043						
183044		CHILD DEVELOPMENT PROJECT 97,41,298	2235	06- INTEGRATED	89,00,698	8,40,600
183045		OFFICER,,DINA NAGAR CHILD				
183046				DEVELOPMENT		
183047				SERVICES		
183048				HONORARIUM TO		
183049				ANGANWADI		
183050				WORKERS AND		
183051				HELPERS		
183052						
183053				09- INTEGRATED 1,83,83,388	1,62,64,110	21,19,278
183054				CHILD		
183055						

					DEVELOPMENT		
183056					SERVICE SCHEME		
183057							
183058				***** -----		-----	-----
183059				TOTAL (MH) 2,81,24,686		2,51,64,808	29,59,878
183060							
183061							
183062							
183063			GOVERNMENT OF PUNJAB 3052				Page
183064			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
183065							
183066							
183067	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
183068	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
183069	----- -----	-----	-----	-----	-----	-----	-----
183070			***** -----			-----	-----
183071	SOCIAL 2,81,24,686	DIRECTOR, SOCIAL WELFARE,	TOTAL (DDO)			2,51,64,808	29,59,878
183072	WELFARE PUNJAB						
183073							
183074							
183075							
183076			CHILD DEVELOPMENT PROJECT 7,824	2235	03-REIMBURSEMEN	0	7,824
183077			OFFICER, ,FATEHGARH CHURIAN MEDICAL		T OF		
183078					CHARGES TO		

183079		PUNJAB		
183080		GOVERNMENT		
183081		PENSIONERS		
183082				
183083		06 - INTEGRATED 1, 11, 64, 737	1, 01, 99, 377	9, 65, 360
183084		CHILD		
183085		DEVELOPMENT		
183086		SERVICES		
183087		HONORARIUM TO		
183088		ANGANWADI		
183089		WORKERS AND		
183090		HELPERS		
183091				
183092		09 - INTEGRATED 1, 81, 81, 285	1, 59, 26, 691	22, 54, 594
183093		CHILD		
183094				

				DEVELOPMENT		
183095				SERVICE SCHEME		
183096						
183097			***** -----		-----	-----
183098			TOTAL (MH) 5,74,78,532		5,12,90,876	61,87,656
183099						
183100						
183101		***** -----			-----	-----
183102		TOTAL (DDO) 5,74,78,532			5,12,90,876	61,87,656
183103						
183104						
183105		CHILD DEVELOPMENT PROJECT 2,81,95,255	2235	06-INTEGRATED	2,46,37,044	35,58,211
183106		OFFICER, , GURDASPUR CHILD				
183107				DEVELOPMENT		
183108				SERVICES		
183109				HONORARIUM TO		
183110				ANGANWADI		
183111				WORKERS AND		
183112				HELPERS		

183113

183114

09 - INTEGRATED
4,98,65,9644,32,74,17265,91,792

183115

CHILD

183116

DEVELOPMENT

183117

SERVICE
SCHEME

183118

183119

*****-----

183120

TOTAL (MH)
7,80,61,2196,79,11,2161,01,50,003

183121

183122

183123

GOVERNMENT OF PUNJAB
3053Page

183124

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

183125

183126

183127

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

183128

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

183129

183130

183131

SOCIAL DIRECTOR, SOCIAL WELFARE, *****-----

183132

WELFARE
PUNJAB

183133

183134

TOTAL (DDO)
7,80,61,2196,79,11,2161,01,50,003

183135

183136

183137

CHILD DEVELOPMENT PROJECT
99,19,000

2235

06- INTEGRATED

87,01,180

12,17,820

183138

OFFICER, , KADIYAN
CHILD

183139

DEVELOPMENT

183140

SERVICES

183141

HONORARIUM
TO

183142

ANGANWADI

183143

WORKERS
AND

183144

HELPERS

183145

183146

09- INTEGRATED
1,57,63,675

1,41,41,660

16,22,015

183147

CHILD

183148

DEVELOPMENT

183149

SERVICE
SCHEME

183150

183151

183152

TOTAL (MH)
10,37,43,894

9,07,54,056

1,29,89,838

183153

183154

183155

183156

TOTAL (DD0) 9,07,54,056 1,29,89,838
10,37,43,894

183157

183158

183159

CHILD DEVELOPMENT PROJECT 2235 03-REIMBURSEMEN 0 1,15,679
1,15,679

183160

OFFICER, ,KAHNIWAL T OF
MEDICAL

183161

CHARGES
TO

183162

PUNJAB

183163

GOVERNMENT

183164

PENSIONERS

183165

183166

04-STATE SOCIAL 0 3,00,00,000
3,00,00,000

183167

ASSISTANCE

183168

PROGRAMME

183169

183170

06-INTEGRATED 90,80,245 12,70,877
1,03,51,122

183171

CHILD

183172					DEVELOPMENT		
183173					SERVICES		
183174					HONORARIUM TO		
183175					ANGANWADI		
183176					WORKERS AND		
183177					HELPERS		
183178							
183179					09- INTEGRATED 1,49,05,258	1,32,26,376	16,78,882
183180					CHILD		
183181					DEVELOPMENT		
183182							
183183			GOVERNMENT OF PUNJAB 3054				Page
183184			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
183185							
183186							
183187	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
183188	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
183189	----- -----	-----	-----	-----	-----	-----	-----
183190					SERVICE SCHEME		

183191

183192

183193

183194

183195

183196

183197

183198

183199

183200

SOCIAL
18,218

DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT

2235

04-LEGAL AID TO

18,218

0

183201

WELFARE
POOR

PUNJAB

OFFICER, ,KALANAUR

THE

183202

183203

06-INTEGRATED
72,79,041

63,67,541

9,11,500

183204

CHILD

183205

DEVELOPMENT

183206

SERVICES

183207

HONORARIUM
TO

183208

ANGANWADI

183209

WORKERS
AND

183210

TOTAL (MH)
5,53,72,059

2,23,06,621

3,30,65,438

TOTAL (DD0)
5,53,72,059

2,23,06,621

3,30,65,438

				HELPERS		
183211						
183212				09- INTEGRATED 1, 22, 32, 585	1, 08, 59, 386	13, 73, 199
183213				CHILD		
183214				DEVELOPMENT		
183215				SERVICE SCHEME		
183216						
183217			***** -----		-----	-----
183218			TOTAL (MH) 1, 95, 29, 844		1, 72, 45, 145	22, 84, 699
183219						
183220						
183221		***** -----			-----	-----
183222		TOTAL (DDO) 1, 95, 29, 844			1, 72, 45, 145	22, 84, 699
183223						
183224						
183225		CHILD DEVELOPMENT PROJECT 16, 139	2235	03- REIMBURSEMEN	16, 139	0
183226		OFFICER, ,NAROL JAIMAL SINGH MEDICAL		T OF		
183227				CHARGES TO		
183228				PUNJAB		
183229				GOVERNMENT		

183230					PENSIONERS		
183231							
183232					06 - INTEGRATED 89,41,400	78,15,600	11,25,800
183233					CHILD		
183234					DEVELOPMENT		
183235					SERVICES		
183236					HONORARIUM TO		
183237					ANGANWADI		
183238					WORKERS AND		
183239					HELPERS		
183240							
183241					09 - INTEGRATED 1,48,39,775	1,31,75,435	16,64,340

183242

183243

GOVERNMENT OF PUNJAB
3055

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183244

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

183245

183246

183247

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

183248

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

	EXPENDITURE					
183249	-----					

183250				CHILD		
183251				DEVELOPMENT		
183252				SERVICE SCHEME		
183253						
183254			*****		-----	-----

183255			TOTAL (MH) 2,37,97,314		2,10,07,174	27,90,140
183256						
183257						
183258		*****			-----	-----

183259		TOTAL (DD0) 2,37,97,314			2,10,07,174	27,90,140
183260						
183261						
183262	SOCIAL 1,82,409	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	1,46,409	36,000
183263	WELFARE MEDICAL	PUNJAB	OFFICER,,NURPUR BEDI	T OF		
183264				CHARGES TO		
183265				PUNJAB		
183266				GOVERNMENT		
183267				PENSIONERS		

183268				
183269		06 - INTEGRATED 89,72,234	79,31,895	10,40,339
183270		CHILD		
183271		DEVELOPMENT		
183272		SERVICES		
183273		HONORARIUM TO		
183274		ANGANWADI		
183275		WORKERS AND		
183276		HELPERS		
183277				
183278		09 - INTEGRATED 1,41,81,361	1,27,26,052	14,55,309
183279		CHILD		
183280		DEVELOPMENT		
183281		SERVICE SCHEME		
183282				
183283		***** -----	-----	-----
183284		TOTAL (MH) 2,33,36,004	2,08,04,356	25,31,648

183285

183286

183287

183288

TOTAL (DD0) 2,08,04,356 25,31,648
2,33,36,004

183289

183290

183291

CHILD DEVELOPMENT PROJECT 2235 06- INTEGRATED 1,64,62,080 23,27,700
1,87,89,780

183292

OFFICER, ,PATHANKOT
CHILD

183293

DEVELOPMENT

183294

SERVICES

183295

HONORARIUM
TO

183296

ANGANWADI

183297

WORKERS
AND

183298

HELPERS

183299

183300

09- INTEGRATED 2,68,86,537 27,58,697
2,96,45,234

183301

CHILD

183302

183303

183304

2022

183305

183306

183307

183308

183309

183310

183311

183312

183313

183314

183315

183316

183317

183318

183319

183320

183321

183322

183323

183324

183325

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----					-----
				DEVELOPMENT		
				SERVICE SCHEME		
				***** -----	-----	-----
				TOTAL (MH) 4,84,35,014	4,33,48,617	50,86,397
				***** -----	-----	-----
				TOTAL (DDO) 4,84,35,014	4,33,48,617	50,86,397
SOCIAL 1,32,995	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	1,13,223	19,772
WELFARE MEDICAL	PUNJAB	OFFICER,,ROPAR	T OF			
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		

183326	PENSIONERS		
183327			
183328	06 - INTEGRATED 1, 31, 45, 309	1, 16, 25, 497	15, 19, 812
183329	CHILD		
183330	DEVELOPMENT		
183331	SERVICES		
183332	HONORARIUM TO		
183333	ANGANWADI		
183334	WORKERS AND		
183335	HELPERS		
183336			
183337	09 - INTEGRATED 1, 98, 38, 630	1, 79, 32, 878	19, 05, 752
183338	CHILD		
183339	DEVELOPMENT		
183340	SERVICE SCHEME		
183341			

183342			***** -----		-----	
183343			TOTAL (MH) 3,31,16,934		2,96,71,598	34,45,336
183344						
183345						
183346			***** -----		-----	
183347			TOTAL (DD0) 3,31,16,934		2,96,71,598	34,45,336
183348						
183349						
183350		CHILD DEVELOPMENT PROJECT 1,00,84,802	2235	06-INTEGRATED	88,50,654	12,34,148
183351		OFFICER,,SIRIHARGOBIND PUR CHILD				
183352				DEVELOPMENT		
183353				SERVICES		
183354				HONORARIUM TO		
183355				ANGANWADI		
183356				WORKERS AND		
183357				HELPERS		
183358						
183359				09-INTEGRATED 1,55,58,075	1,40,39,619	15,18,456
183360				CHILD		

183361

DEVELOPMENT

183362

183363

GOVERNMENT OF PUNJAB
3057

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183364

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

183365

183366

183367

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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183368

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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183369

----- -----	-----	-----	-----	-----	-----	-----
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183370

SERVICE
SCHEME

183371

183372

***** -----	-----	-----
----------------	-------	-------

183373

TOTAL (MH) 2,56,42,877	2,28,90,273	27,52,604
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183374

183375

183376

***** -----	-----	-----
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183377

TOTAL (DDO) 2,56,42,877	2,28,90,273	27,52,604
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183378

183379

183380

SOCIAL 9,07,488	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2071	01-PENSION AND	8,68,032	39,456
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183381

WELFARE OTHER	PUNJAB	OFFICER, ABOHAR
------------------	--------	-----------------

183382

RETIREMENT

183383

	BENEFITS		
183384			
183385	*****	-----	

183386	TOTAL (MH) 9,07,488	8,68,032	39,456
183387			
183388			
183389	2235 03-STATE SOCIAL 6,23,50,500	0	6,23,50,500
183390			
	ASSISTANCE		
183391			
	PROGRAMME		
183392			
183393	06-INTEGRATED 1,63,69,571	1,44,53,638	19,15,933
183394			
	CHILD		
183395			
	DEVELOPMENT		
183396			
	SERVICES		
183397			
	HONORARIUM TO		
183398			
	ANGANWADI		
183399			
	WORKERS AND		
183400			
	HELPERS		

183401						
183402				09-INTEGRATED 2,57,99,852	2,36,44,054	21,55,798
183403				CHILD		
183404				DEVELOPMENT		
183405				SERVICE SCHEME		
183406						
183407			***** -----		-----	-----
183408			TOTAL (MH) 10,45,19,923		3,80,97,692	6,64,22,231
183409						
183410						
183411		***** -----			-----	-----
183412		TOTAL (DDO) 10,54,27,411			3,89,65,724	6,64,61,687
183413						
183414						
183415	CHILD DEVELOPMENT PROJECT 1,00,000	2235		02-EX-GRATIA	1,00,000	0
183416	OFFICER, AMLOH TO			PAYMENTS		
183417				FAMILIES OF		
183418				MINISTERS,		
183419				GOVERNMENT		

183420	SERVANTS ETC .					
183421	DYING IN					
183422						
183423	GOVERNMENT OF PUNJAB 3058					Page
183424	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
183425						
183426						
183427	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
183428	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
183429	----- -----	-----	-----	-----	-----	-----
183430	HARNESS					
183431						
183432	SOCIAL 84,000	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	04-LEGAL AID TO	84,000 0
183433	WELFARE POOR	PUNJAB	OFFICER,AMLOH		THE	
183434						
183435					06-INTEGRATED 1,09,82,963	75,95,738 33,87,225
183436	CHILD					
183437	DEVELOPMENT					
183438	SERVICES					
183439	HONORARIUM TO					

183440				ANGANWADI			
183441				WORKERS AND			
183442				HELPERS			
183443							
183444				09- INTEGRATED 93, 74, 461	77, 38, 184	16, 36, 277	
183445				CHILD			
183446				DEVELOPMENT			
183447				SERVICE SCHEME			
183448							
183449			***** -----		-----	-----	
183450			TOTAL (MH) 2, 05, 41, 424		1, 55, 17, 922	50, 23, 502	
183451							
183452							
183453			***** -----		-----	-----	
183454			TOTAL (DDO) 2, 05, 41, 424		1, 55, 17, 922	50, 23, 502	
183455							
183456							
183457		CHILD DEVELOPMENT PROJECT 1, 00, 000	2235	02- EX- GRATIA	1, 00, 000	0	
183458		OFFICER, ANANDPUR SAHIB (ROPAR) TO		PAYMENTS			
183459				FAMILIES			

	OF		
183460	MINISTERS,		
183461	GOVERNMENT		
183462	SERVANTS ETC.		
183463	DYING IN		
183464	HARNESS		
183465			
183466	03-REIMBURSEMEN 91,659	91,659	0
183467	T OF MEDICAL		
183468	CHARGES TO		
183469	PUNJAB		
183470	GOVERNMENT		
183471	PENSIONERS		
183472			
183473	06-INTEGRATED 1,50,15,695	1,34,10,281	16,05,414
183474	CHILD		

183475						DEVELOPMENT
183476						SERVICES
183477						HONORARIUM TO
183478						ANGANWADI
183479						WORKERS AND
183480						HELPERS

183484

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

183485

183486

183487	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
183488	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
183489	----- -----	----- -----	----- -----	-----	-----	-----	-----
183490	SOCIAL 1,99,99,694	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09- INTEGRATED	1,93,26,203	6,73,491
183491	WELFARE CHILD	PUNJAB	OFFICER,ANANDPUR SAHIB (ROPAR)				

183492						DEVELOPMENT
--------	--	--	--	--	--	-------------

183493						SERVICE SCHEME
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183494

183495			***** -----		-----	-----
183496			TOTAL (MH) 3,52,07,048		3,29,28,143	22,78,905
183497						
183498						
183499			***** -----		-----	-----
183500			TOTAL (DD0) 3,52,07,048		3,29,28,143	22,78,905
183501						
183502						
183503		CHILD DEVELOPMENT PROJECT 1,00,000	2235	02-EX-GRATIA	1,00,000	0
183504		OFFICER, AUR TO		PAYMENTS		
183505				FAMILIES OF		
183506				MINISTERS,		
183507				GOVERNMENT		
183508				SERVANTS ETC.		
183509				DYING IN		
183510				HARNESS		
183511						
183512				03-REIMBURSEMEN 1,64,297	1,18,838	45,459
183513				T OF MEDICAL		

183514		CHARGES TO			
183515		PUNJAB			
183516		GOVERNMENT			
183517		PENSIONERS			
183518					
183519		06 - INTEGRATED 60,50,400	60,50,400	0	
183520		CHILD			
183521		DEVELOPMENT			
183522		SERVICES			
183523		HONORARIUM TO			
183524		ANGANWADI			
183525		WORKERS AND			
183526		HELPERS			
183527					
183528		09 - INTEGRATED 1,01,89,320	85,69,231	16,20,089	
183529		CHILD			

183530

DEVELOPMENT

183531

SERVICE
SCHEME

183532

183533

183534

TOTAL (MH) 1,48,38,469 16,65,548
1,65,04,017

183535

183536

183537

183538

TOTAL (DDO) 1,48,38,469 16,65,548
1,65,04,017

183539

183540

183541

CHILD DEVELOPMENT PROJECT 2235 03-REIMBURSEMEN 1,55,589 27,137
1,82,726

183542

183543

GOVERNMENT OF PUNJAB Page
3060

183544

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

183545

183546

183547

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

183548

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

183549

183550

OFFICER, BALACHAUR T OF
MEDICAL

183551

CHARGES
TO

183552					PUNJAB		
183553					GOVERNMENT		
183554					PENSIONERS		
183555							
183556	SOCIAL 87,51,489	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235		06- INTEGRATED	76,84,631	10,66,858
183557	WELFARE CHILD	PUNJAB			OFFICER, BALACHAUR		
183558					DEVELOPMENT		
183559					SERVICES		
183560					HONORARIUM TO		
183561					ANGANWADI		
183562					WORKERS AND		
183563					HELPERS		
183564							
183565					09- INTEGRATED 1,27,56,618	1,17,81,782	9,74,836
183566					CHILD		
183567					DEVELOPMENT		
183568					SERVICE SCHEME		

183569

183570

183571

183572

183573

183574

183575

183576

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183580

183581

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183583

183584

183585

183586

183587

TOTAL (MH)
2,16,90,833

1,96,22,002

20,68,831

TOTAL (DDO)
2,16,90,833

1,96,22,002

20,68,831

CHILD DEVELOPMENT PROJECT
86,289

2235

03-REIMBURSEMEN

50,289

36,000

OFFICER, BANGA
MEDICAL

T OF

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

06- INTEGRATED
1,13,64,207

90,79,802

22,84,405

CHILD

DEVELOPMENT

183588		SERVICES		
183589		HONORARIUM TO		
183590		ANGANWADI		
183591		WORKERS AND		
183592		HELPERS		
183593				
183594		09 - INTEGRATED 1,55,92,020	1,51,42,730	4,49,290
183595		CHILD		
183596		DEVELOPMENT		
183597		SERVICE SCHEME		
183598				
183599		***** -----	-----	-----
183600		TOTAL (MH) 2,70,42,516	2,42,72,821	27,69,695

183607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
183608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
183609	----- -----						
183610							
183611	SOCIAL -----	DIRECTOR, SOCIAL WELFARE,	*****			-----	-----
183612	WELFARE PUNJAB						
183613							
183614			TOTAL (DDO) 2,70,42,516			2,42,72,821	27,69,695
183615							
183616							
183617			CHILD DEVELOPMENT PROJECT 15,000	2235	02-EX-GRATIA	15,000	0
183618			OFFICER, BASSI PATHANA TO		PAYMENTS		
183619					FAMILIES OF		
183620					MINISTERS,		
183621					GOVERNMENT		
183622					SERVANTS ETC.		
183623					DYING IN		
183624					HARNESS		
183625							
183626					03-REIMBURSEMEN 83,234	83,234	0

183627		T OF MEDICAL		
183628		CHARGES TO		
183629		PUNJAB		
183630		GOVERNMENT		
183631		PENSIONERS		
183632				
183633		06 - INTEGRATED 1,98,24,813	1,81,13,323	17,11,490
183634		CHILD		
183635		DEVELOPMENT		
183636		SERVICES		
183637		HONORARIUM TO		
183638		ANGANWADI		
183639		WORKERS AND		
183640		HELPERS		
183641				
183642		09 - INTEGRATED 3,30,62,268	2,86,00,847	44,61,421

183643				CHILD		
183644				DEVELOPMENT		
183645				SERVICE SCHEME		
183646						
183647			***** -----		-----	-----
183648			TOTAL (MH) 8,00,27,831		7,10,85,225	89,42,606
183649						
183650						
183651		***** -----			-----	-----
183652		TOTAL (DD0) 8,00,27,831			7,10,85,225	89,42,606
183653						
183654						
183655		CHILD DEVELOPMENT PROJECT 74,53,300	2235	06- INTEGRATED	58,96,940	15,56,360
183656		OFFICER, BHIKHI CHILD				
183657				DEVELOPMENT		
183658				SERVICES		
183659				HONORARIUM TO		
183660				ANGANWADI		
183661				WORKERS AND		

183662	GOVERNMENT OF PUNJAB							Page
183663	3062							
183664	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
183665								
183666								
183667	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
183668	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
183669	----- -----	-----	-----	-----	-----	-----	-----	
183670								
183671								
183672	SOCIAL 1,60,75,663	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	1,40,25,782	20,49,881	
183673	WELFARE CHILD	PUNJAB	OFFICER, BHIKHI					
183674								
183675								
183676								
183677								
183678								
183679								
183680								
183681								
183682								
183683								

183684						
183685		CHILD DEVELOPMENT PROJECT 1,02,57,532	2235	06- INTEGRATED	89,59,768	12,97,764
183686		OFFICER, BHUNERHERI CHILD				
183687				DEVELOPMENT		
183688				SERVICES		
183689				HONORARIUM TO		
183690				ANGANWADI		
183691				WORKERS AND		
183692				HELPERS		
183693						
183694				09- INTEGRATED 1,88,21,443	1,71,46,956	16,74,487
183695				CHILD		
183696				DEVELOPMENT		
183697				SERVICE SCHEME		
183698						
183699			***** -----	-----		
183700			TOTAL (MH) 2,90,78,975		2,61,06,724	29,72,251
183701						

183702

183703

183704

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183719

183720

TOTAL (DDO) 2,61,06,724 29,72,251
2,90,78,975

CHILD DEVELOPMENT PROJECT 2235 03-REIMBURSEMEN 1,53,505 31,179
1,84,684

OFFICER,CDPO, KOTBHAI T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

09-INTEGRATED 18,38,962 2,87,367
21,26,329

CHILD

DEVELOPMENT

SERVICE
SCHEME

TOTAL (MH) 19,92,467 3,18,546
23,11,013

183721

183722

183723

GOVERNMENT OF PUNJAB
3063

Page

183724

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

183725

183726

183727

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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183728

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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183729

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183730

183731

SOCIAL -----	DIRECTOR, SOCIAL WELFARE, *****				-----	-----
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183732

WELFARE
PUNJAB

183733

183734

TOTAL (DD0) 23,11,013					19,92,467	3,18,546
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183735

183736

183737

CHILD DEVELOPMENT PROJECT 2,00,000		2235	02-EX-GRATIA		2,00,000	0
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183738

OFFICER, CDPO, MALOUT TO			PAYMENTS			
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183739

FAMILIES
OF

183740

MINISTERS,

183741

GOVERNMENT

183742

SERVANTS
ETC.

183743		DYING IN		
183744		HARNESS		
183745				
183746		03-REIMBURSEMEN 7,44,916	4,63,615	2,81,301
183747		T OF MEDICAL		
183748		CHARGES TO		
183749		PUNJAB		
183750		GOVERNMENT		
183751		PENSIONERS		
183752				
183753		04-LEGAL AID TO 53,470	48,470	5,000
183754		THE POOR		
183755				
183756		06-INTEGRATED 1,29,55,648	1,14,14,983	15,40,665
183757		CHILD		
183758		DEVELOPMENT		
183759				

		SERVICES		
183760		HONORARIUM TO		
183761		ANGANWADI		
183762		WORKERS AND		
183763		HELPERS		
183764				
183765		09 - INTEGRATED 2, 18, 77, 185	1, 96, 34, 751	22, 42, 434
183766		CHILD		
183767		DEVELOPMENT		
183768		SERVICE SCHEME		
183769				
183770		***** -----	-----	-----
183771		TOTAL (MH) 3, 81, 42, 232	3, 37, 54, 286	43, 87, 946
183772				
183773				
183774		***** -----	-----	-----
183775		TOTAL (DDO) 3, 81, 42, 232	3, 37, 54, 286	43, 87, 946
183776				
183777				

183778			CHILD DEVELOPMENT PROJECT 1,74,449	2235	04-LEGAL AID TO	1,74,449	0
183779			OFFICER,CHILD DEVELOPMENT POOR		THE		
183780			PROJECT OFFICER				
183781							
183782							
183783			GOVERNMENT OF PUNJAB 3064				

183784DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

183785

183786

183787	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
183788	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

183789-----

183790-----

183791	SOCIAL 1,74,449	DIRECTOR, SOCIAL WELFARE,		TOTAL (MH)		1,74,449	0
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183792WELFARE
PUNJAB

183793

183794

183795

183796-----

183797			TOTAL (DD0) 1,74,449			1,74,449	0
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183798

183799

183800			CHILD DEVELOPMENT PROJECT 1,00,000	2235	02-EX-GRATIA	1,00,000	0
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183801OFFICER,CHILD DEVELOPMENT
TOPAYMENTS

183802	PROJECT OFFICER, OF	FAMILIES		
183803		MINISTERS,		
183804		GOVERNMENT		
183805		SERVANTS ETC.		
183806		DYING IN		
183807		HARNESS		
183808				
183809		03-REIMBURSEMEN 59,037	59,037	0
183810		T OF MEDICAL		
183811		CHARGES TO		
183812		PUNJAB		
183813		GOVERNMENT		
183814		PENSIONERS		
183815				
183816		04-LEGAL AID TO 34,735	34,735	0
183817		THE POOR		

183818				
183819			06 - INTEGRATED 1, 29, 01, 805	1, 11, 20, 187 17, 81, 618
183820			CHILD	
183821			DEVELOPMENT	
183822			SERVICES	
183823			HONORARIUM TO	
183824			ANGANWADI	
183825			WORKERS AND	
183826			HELPERS	
183827				
183828			09 - INTEGRATED 2, 11, 42, 110	1, 96, 67, 368 14, 74, 742
183829			CHILD	
183830			DEVELOPMENT	
183831			SERVICE SCHEME	
183832				
183833			***** -----	-----
183834			TOTAL (MH) 3, 44, 12, 136	3, 11, 55, 776 32, 56, 360

183835

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183854

183855

183858

183859

03-NATIONAL
5,60,400

5,60,400

0

183860

SOCIAL

183861

ASSISTANCE

183862

PROGRAMME

183863

183864

03-REIMBURSEMEN
6,41,604

6,41,604

0

183865

T OF
MEDICAL

183866

CHARGES
TO

183867

PUNJAB

183868

GOVERNMENT

183869

PENSIONERS

183870

183871

04-LEGAL AID TO
60,599

60,599

0

183872

THE
POOR

183873

183874

06-INTEGRATED
2,16,48,380

1,89,74,493

26,73,887

183875		CHILD			
183876		DEVELOPMENT			
183877		SERVICES			
183878		HONORARIUM TO			
183879		ANGANWADI			
183880		WORKERS AND			
183881		HELPERS			
183882					
183883		09 - INTEGRATED 3,14,55,510	2,82,97,761	31,57,749	
183884		CHILD			
183885		DEVELOPMENT			
183886		SERVICE SCHEME			
183887					
183888		09 - NATIONAL 2,72,900	2,72,900	0	
183889		SOCIAL			
183890		ASSISTANCE			

183891

PROGRAMME

183892

(ADDITIONAL

183893

CENTRAL

183894

ASSISTANCE)

183895

183896

98-COMPUTERIZAT
3,900

3,900

0

183897

ION IN
THE

183898

STATE

183899

183900

183901

TOTAL (MH)
5,49,16,682

4,90,85,046

58,31,636

183902

183903

GOVERNMENT OF PUNJAB
3066

Page

183904

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

183905

183906

183907

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

183908

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

183909

183910

183911

183912

183913

SOCIAL DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)
5,49,16,682

4,90,85,046

58,31,636

183914

WELFARE
PUNJAB

183915

183916

183917

183918

CHILD DEVELOPMENT PROJECT
30,000

2235

01-PENSION AND

30,000

0

183919

OFFICER, CHILD DEVELOPMENT &
BENEFITS

OTHER

183920

PROJECT OFFICER, SARDULGARH
FREEDOM

TO THE

183921

FIGHTERS AND

183922

THEIR
WARDS

183923

183924

03-REIMBURSEMEN
11,795

11,795

0

183925

T OF
MEDICAL

183926

CHARGES
TO

183927

PUNJAB

183928

GOVERNMENT

183929

PENSIONERS

183930

183931

183932

183933

183934

183935

183936

183937

183938

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183940

183941

183942

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183944

183945

183946

183947

183948

183949

183950

TOTAL (MH)
5,49,58,477

4,91,26,841

58,31,636

TOTAL (DDO)
5,49,58,477

4,91,26,841

58,31,636

CHILD DEVELOPMENT PROJECT
86,655

2235

03-REIMBURSEMEN

0

86,655

OFFICER,CHILD DEVELOPMENT AND
MEDICAL

T OF

PROJECT OFFICER
TO

CHARGES

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
86,655

0

86,655

183951			TOTAL (DDO)			0	86,655
			86,655				
183952							
183953							
183954			CHILD DEVELOPMENT PROJECT	2235	09- INTEGRATED	11,95,735	52,277
			12,48,012				
183955			OFFICER,CHILD DEVELOPMENT AND				
			CHILD				
183956			PROJECT OFFICER, JALANDHAR (				
			DEVELOPMENT				
183957			URBAN)		SERVICE		
			SCHEME				
183958							
183959				*****			

183960				TOTAL (MH)		11,95,735	52,277
				12,48,012			
183961							
183962							
183963			GOVERNMENT OF PUNJAB				
			3067				
183964			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
183965							
183966							
183967	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
183968	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
183969	-----	-----	-----	-----	-----	-----	-----

183970							
183971	SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****				

183972	WELFARE						
	PUNJAB						
183973							
183974			TOTAL (DDO)			11,95,735	52,277

	12,48,012					
183975						
183976						
183977	CHILD DEVELOPMENT PROJECT 10,000	2235	01-DEPOSIT	10,000	0	
183978	OFFICER,CHILD DEVELOPMENT AND LINKED					
183979	PROJECT OFFICER, NAKODAR INSURANCE					
183980			SCHEME			
183981						
183982			01-OLD AGE 5,265	5,265	0	
183983			PENSIONS			
183984						
183985			02-EX-GRATIA 1,00,000	1,00,000	0	
183986			PAYMENTS TO			
183987			FAMILIES OF			
183988			MINISTERS,			
183989			GOVERNMENT			
183990			SERVANTS ETC.			
183991			DYING IN			

183992		HARNESS		
183993				
183994		04-LEGAL AID TO 42,067	42,067	0
183995		THE POOR		
183996				
183997		06-INTEGRATED 1,24,73,821	1,11,25,971	13,47,850
183998				
183999				
184000		DEVELOPMENT		
184000		SERVICES		
184001		HONORARIUM TO		
184002				
184002		ANGANWADI		
184003		WORKERS AND		
184004				
184004		HELPERS		
184005				
184006		09-INTEGRATED 1,84,26,776	1,68,11,859	16,14,917
184007				
184007		CHILD		
184008				
184008		DEVELOPMENT		

184031

184032	SOCIAL 6,00,000	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	4,00,000	2,00,000
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184033	WELFARE TO	PUNJAB	OFFICER,CHILD DEVELOPMENT	PAYMENTS
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184034			PROJECT OFFICER OF	FAMILIES
--------	--	--	-----------------------	----------

184035				MINISTERS,
--------	--	--	--	------------

184036				GOVERNMENT
--------	--	--	--	------------

184037				SERVANTS ETC.
--------	--	--	--	------------------

184038				DYING IN
--------	--	--	--	-------------

184039				HARNESS
--------	--	--	--	---------

184040

184041				03-REIMBURSEMEN 56,39,042	43,18,632	13,20,410
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184042				T OF MEDICAL
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184043				CHARGES TO
--------	--	--	--	---------------

184044				PUNJAB
--------	--	--	--	--------

184045				GOVERNMENT
--------	--	--	--	------------

184046				PENSIONERS
--------	--	--	--	------------

184047

184048		04-LEGAL AID TO 6,16,829	5,17,462	99,367
184049		THE POOR		
184050				
184051		06-INTEGRATED 10,44,42,129	9,33,80,950	1,10,61,179
184052		CHILD		
184053		DEVELOPMENT		
184054		SERVICES		
184055		HONORARIUM TO		
184056		ANGANWADI		
184057		WORKERS AND		
184058		HELPERS		
184059				
184060		08-DIRECTORATE 94,000	94,000	0
184061		FOR RELIEF TO		
184062		PERSONS		
184063		AFFECTED BY		

184064					RIOTS			
184065								
184066					09-INTEGRATED 15,24,95,999	13,51,23,470	1,73,72,529	
184067					CHILD			
184068					DEVELOPMENT			
184069					SERVICE SCHEME			
184070								
184071				***** -----		-----	-----	
184072				TOTAL (MH) 26,39,07,999		23,38,44,514	3,00,63,485	
184073								
184074								
184075				***** -----		-----	-----	
184076				TOTAL (DDO) 26,39,07,999		23,38,44,514	3,00,63,485	
184077								
184078								
184079				CHILD DEVELOPMENT PROJECT 2,40,882	2235	01-OLD AGE	2,40,882	0
184080				OFFICER,CHILD DEVELOPMENT PENSIONS				
184081				PROJECT OFFICER,				
184082								
184083				GOVERNMENT OF PUNJAB 3069				Page
184084				DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				

184085

184086

184087	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
184088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

184089 -----

184090

184091	SOCIAL 3,11,400	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	01-PENSION AND	3,11,400	0
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184092	WELFARE BENEFITS	PUNJAB	OFFICER,CHILD DEVELOPMENT		OTHER		
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184093			PROJECT OFFICER, FREEDOM		TO THE		
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184094					FIGHTERS AND		
--------	--	--	--	--	-----------------	--	--

184095					THEIR WARDS		
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184096

184097					02-EX-GRATIA 2,00,000	0	2,00,000
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184098					PAYMENTS TO		
--------	--	--	--	--	----------------	--	--

184099					FAMILIES OF		
--------	--	--	--	--	----------------	--	--

184100					MINISTERS,		
--------	--	--	--	--	------------	--	--

184101					GOVERNMENT		
--------	--	--	--	--	------------	--	--

184102					SERVANTS ETC.		
--------	--	--	--	--	------------------	--	--

184103					DYING IN		
--------	--	--	--	--	-------------	--	--

184104		HARNESS		
184105				
184106		03-NATIONAL 49,998	49,998	0
184107		SOCIAL		
184108		ASSISTANCE		
184109		PROGRAMME		
184110				
184111		03-REIMBURSEMEN 22,22,051	21,87,224	34,827
184112		T OF MEDICAL		
184113		CHARGES TO		
184114		PUNJAB		
184115		GOVERNMENT		
184116		PENSIONERS		
184117				
184118		03-STATE SOCIAL 22,04,73,000	12,21,12,000	9,83,61,000
184119		ASSISTANCE		

184120		PROGRAMME		
184121				
184122		04-LEGAL AID TO 5,84,204	3,48,106	2,36,098
184123		THE POOR		
184124				
184125		04-STATE SOCIAL 4,54,75,500	4,54,75,500	0
184126		ASSISTANCE		
184127		PROGRAMME		
184128				
184129		06-INTEGRATED 17,39,39,844	15,89,80,835	1,49,59,009
184130		CHILD		
184131		DEVELOPMENT		
184132		SERVICES		
184133		HONORARIUM TO		
184134		ANGANWADI		
184135		WORKERS AND		
184136				

					HELPERS		
184137							
184138					09- INTEGRATED 28,12,55,756	25,00,97,144	3,11,58,612
184139					CHILD		
184140					DEVELOPMENT		
184141					SERVICE SCHEME		
184142							
184143			GOVERNMENT OF PUNJAB 3070				Page
184144			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
184145							
184146							
184147	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
184148	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
184149	----- -----	----- -----	----- -----	-----	-----	-----	-----
184150							
184151	SOCIAL 1,58,800	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09-NATIONAL	1,58,800	0
184152	WELFARE SOCIAL	PUNJAB	OFFICER,CHILD DEVELOPMENT				
184153			PROJECT OFFICER, ASSISTANCE				
184154					PROGRAMME		
184155					(ADDITIONAL		
184156					CENTRAL		

184157

ASSISTANCE)

184158

184159

39-CREATION OF
1,75,000

1,75,000

0

184160

VICTIM

184161

COMPENSATION

184162

FUND

184163

184164

184165

TOTAL (MH)
72,50,86,435

58,01,36,889

14,49,49,546

184166

184167

184168

184169

TOTAL (DDO)
72,50,86,435

58,01,36,889

14,49,49,546

184170

184171

184172

CHILD DEVELOPMENT PROJECT
2,28,482

2235

03-REIMBURSEMEN

2,28,482

0

184173

OFFICER,CHILD DEVELOPMENT
MEDICAL

T OF

184174

PROJECT OFFICER, BUDHLADA
TO

CHARGES

184175

PUNJAB

184176		GOVERNMENT		
184177		PENSIONERS		
184178				
184179		06 - INTEGRATED 75,87,037	67,88,975	7,98,062
184180		CHILD		
184181		DEVELOPMENT		
184182		SERVICES		
184183		HONORARIUM TO		
184184		ANGANWADI		
184185		WORKERS AND		
184186		HELPERS		
184187				
184188		09 - INTEGRATED 96,09,049	85,42,686	10,66,363
184189		CHILD		
184190		DEVELOPMENT		
184191		SERVICE SCHEME		

184192

184193

184194

184195

184196

184197

184198

184199

184200

184201

184202

184203

184204

184205

184206

184207

184208

184209

184210

184211

184212

184213

184214

184215

TOTAL (MH)
1,74,24,568

1,55,60,143

18,64,425

TOTAL (DDO)
1,74,24,568

1,55,60,143

18,64,425

CHILD DEVELOPMENT PROJECT
55,59,000

2235

03-STATE SOCIAL

55,59,000

0

GOVERNMENT OF PUNJAB
3071

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

OFFICER,CHILD DEVELOPMENT
ASSISTANCE

PROJECT OFFICER, FARIDKOT
PROGRAMME

SOCIAL
1,48,553

DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT

2235

04-LEGAL AID TO

1,48,553

0

WELFARE
POOR

PUNJAB

OFFICER,CHILD DEVELOPMENT

THE

PROJECT OFFICER,
FARIDKOT

184216

184217

04-STATE SOCIAL 4,32,60,000 0
4,32,60,000

184218

ASSISTANCE

184219

PROGRAMME

184220

184221

09-ATTENDANCE 1,58,000 0
1,58,000

184222

SCHOLARSHIP
TO

184223

HANDICAPPED

184224

GIRL
STUDENTS

184225

IN RURAL
AREA

184226

184227

***** -----

184228

TOTAL (MH) 4,91,25,553 0
4,91,25,553

184229

184230

184231

***** -----

184232

TOTAL (DDO) 4,91,25,553 0
4,91,25,553

184233

184234

184235	CHILD DEVELOPMENT PROJECT 51,620	2235	03-REIMBURSEMEN	51,620	0
184236	OFFICER,CHILD DEVELOPMENT MEDICAL		T OF		
184237	PROJECT OFFICER, JAGRAON TO		CHARGES		
184238			PUNJAB		
184239			GOVERNMENT		
184240			PENSIONERS		
184241					
184242			06 - INTEGRATED 1,06,79,640	93,74,145	13,05,495
184243			CHILD		
184244			DEVELOPMENT		
184245			SERVICES		
184246			HONORARIUM TO		
184247			ANGANWADI		
184248			WORKERS AND		
184249			HELPERS		
184250					
184251			09 - INTEGRATED 1,53,81,795	1,40,43,380	13,38,415

184252

CHILD

184253

DEVELOPMENT

184254

SERVICE
SCHEME

184255

184256

184257

TOTAL (MH) 2, 34, 69, 145 26, 43, 910
2, 61, 13, 055

184258

184259

184260

184261

TOTAL (DD0) 2, 34, 69, 145 26, 43, 910
2, 61, 13, 055

184262

184263

GOVERNMENT OF PUNJAB Page
3072

184264

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

184265

184266

184267

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

184268

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

184269

184270

184271

184272

SOCIAL DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT 2235 01-PENSION AND 7, 500 0
7, 500

184273

WELFARE PUNJAB OFFICER,CHILD DEVELOPMENT OTHER
BENEFITS

184274	PROJECT OFFICER, JHUNIR FREEDOM	TO THE		
184275		FIGHTERS AND		
184276		THEIR WARDS		
184277				
184278		03-REIMBURSEMEN 18,497	18,497	0
184279		T OF MEDICAL		
184280		CHARGES TO		
184281		PUNJAB		
184282		GOVERNMENT		
184283		PENSIONERS		
184284				
184285		06-INTEGRATED 70,28,238	57,01,721	13,26,517
184286		CHILD		
184287		DEVELOPMENT		
184288		SERVICES		
184289		HONORARIUM TO		

184290				ANGANWADI		
184291				WORKERS AND		
184292				HELPERS		
184293						
184294				09 - INTEGRATED 90,68,323	81,98,367	8,69,956
184295				CHILD		
184296				DEVELOPMENT		
184297				SERVICE SCHEME		
184298						
184299			***** -----		-----	-----
184300			TOTAL (MH) 1,61,22,558		1,39,26,085	21,96,473
184301						
184302						
184303			***** -----		-----	-----
184304			TOTAL (DDO) 1,61,22,558		1,39,26,085	21,96,473
184305						
184306						
184307		CHILD DEVELOPMENT PROJECT 37,426	2235	01-OLD AGE	37,426	0
184308		OFFICER, CHILD DEVELOPMENT PENSIONS				
184309		PROJECT OFFICER,				

			KOTKAPURA					
184310								
184311				01-PENSION AND 82,500		82,500		0
184312				OTHER BENEFITS				
184313				TO THE FREEDOM				
184314				FIGHTERS AND				
184315				THEIR WARDS				
184316								
184317				03-REIMBURSEMEN 43,250		43,250		0
184318				T OF MEDICAL				
184319				CHARGES TO				
184320				PUNJAB				
184321				GOVERNMENT				
184322								
184323			GOVERNMENT OF PUNJAB 3073					Page
184324			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
184325								
184326								
184327	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	

184328	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH		
184329	----- -----						
184330				PENSIONERS			
184331							
184332	SOCIAL 55,59,000	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	03-STATE SOCIAL	55,59,000		0
184333	WELFARE ASSISTANCE	PUNJAB					
184334							
184335							
184336				04-LEGAL AID TO 2,95,243	2,95,243		0
184337				THE POOR			
184338							
184339				04-STATE SOCIAL 4,62,19,500	4,62,19,500		0
184340				ASSISTANCE			
184341				PROGRAMME			
184342							
184343				06-INTEGRATED 86,84,725	76,17,162	10,67,563	
184344				CHILD			
184345				DEVELOPMENT			
184346				SERVICES			

184347		HONORARIUM TO			
184348		ANGANWADI			
184349		WORKERS AND			
184350		HELPERS			
184351					
184352		08-DIRECTORATE 1,60,538	1,60,538	0	
184353		FOR RELIEF TO			
184354		PERSONS			
184355		AFFECTED BY			
184356		RIOTS			
184357					
184358		09- INTEGRATED 1,48,93,888	1,34,12,189	14,81,699	
184359		CHILD			
184360		DEVELOPMENT			
184361		SERVICE SCHEME			
184362					

184363				39-CREATION OF 1,00,000	1,00,000	0
184364				VICTIM		
184365				COMPENSATION		
184366				FUND		
184367						
184368				***** -----	-----	-----
184369				TOTAL (MH) 7,60,76,070	7,35,26,808	25,49,262
184370						
184371						
184372				***** -----	-----	-----
184373				TOTAL (DDO) 7,60,76,070	7,35,26,808	25,49,262
184374						
184375						
184376			CHILD DEVELOPMENT PROJECT 41,28,000	223503-STATE SOCIAL	41,28,000	0
184377			OFFICER,CHILD DEVELOPMENT ASSISTANCE			
184378			PROJECT OFFICER, LAMBI PROGRAMME			
184379						
184380				04-LEGAL AID TO 1,22,784	1,22,784	0
184381				THE POOR		
184382						

184384

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

184385

184386

184387	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
184388	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

184389

184390

184391

184392

TOTAL (MH)
42,50,78442,50,7840

184393

184394

184395

184396

TOTAL (DDO)
42,50,78442,50,7840

184397

184398

184399

SOCIAL38,857DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT223503-REIMBURSEMEN38,8570

184400

WELFARE MEDICALPUNJABOFFICER,CHILD DEVELOPMENTT OF

184401

PROJECT OFFICER, MANSA
TOCHARGES

184402

PUNJAB

184403

GOVERNMENT

184404

PENSIONERS

184405				
184406		06 - INTEGRATED 88,82,829	88,79,229	3,600
184407		CHILD		
184408		DEVELOPMENT		
184409		SERVICES		
184410		HONORARIUM TO		
184411		ANGANWADI		
184412		WORKERS AND		
184413		HELPERS		
184414				
184415		09 - INTEGRATED 1,70,25,804	1,40,16,615	30,09,189
184416		CHILD		
184417		DEVELOPMENT		
184418		SERVICE SCHEME		
184419				
184420		***** -----	-----	-----
184421		TOTAL (MH) 2,59,47,490	2,29,34,701	30,12,789

184422

184423

184424

184425

TOTAL (DD0) 2,29,34,701 30,12,789
2,59,47,490

184426

184427

184428

CHILD DEVELOPMENT PROJECT 2235 06- INTEGRATED 89,07,155 13,01,224
1,02,08,379

184429

OFFICER, CHOGAWAN
CHILD

184430

DEVELOPMENT

184431

SERVICES

184432

HONORARIUM
TO

184433

ANGANWADI

184434

WORKERS
AND

184435

HELPERS

184436

184437

09- INTEGRATED 1,04,30,021 10,20,878
1,14,50,899

184438

CHILD

184439

DEVELOPMENT

184440	SERVICE SCHEME					
184441						
184442						
184443	GOVERNMENT OF PUNJAB 3075					Page
184444	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
184445						
184446						
184447	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
184448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
184449	----- -----	-----	-----	-----	-----	-----
184450				***** -----	-----	
184451	SOCIAL 2,16,59,278	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		TOTAL (MH)		1,93,37,176 23,22,102
184452	WELFARE OFFICER, CHOGAWAN	PUNJAB				
184453						
184454						
184455						
184456				***** -----	-----	
184457				TOTAL (DDO) 2,16,59,278		1,93,37,176 23,22,102
184458						
184459						
184460				CHILD DEVELOPMENT PROJECT 6,45,000	2235 02-EX-GRATIA	5,45,000 1,00,000
184461				OFFICER, CHOLA TO	SAHIB	PAYMENTS
184462					FAMILIES OF	
184463					MINISTERS,	

184464		GOVERNMENT		
184465		SERVANTS ETC.		
184466		DYING IN		
184467		HARNESS		
184468				
184469		03-REIMBURSEMEN 11,17,416	10,43,700	73,716
184470		T OF MEDICAL		
184471		CHARGES TO		
184472		PUNJAB		
184473		GOVERNMENT		
184474		PENSIONERS		
184475				
184476		06-INTEGRATED 3,82,21,659	3,38,27,422	43,94,237
184477		CHILD		
184478		DEVELOPMENT		
184479				

		SERVICES		
184480		HONORARIUM TO		
184481		ANGANWADI		
184482		WORKERS AND		
184483		HELPERS		
184484				
184485		09 - INTEGRATED 5, 95, 08, 117	5, 30, 60, 305	64, 47, 812
184486		CHILD		
184487		DEVELOPMENT		
184488		SERVICE SCHEME		
184489				
184490		***** -----	-----	-----
184491		TOTAL (MH) 12, 11, 51, 470	10, 78, 13, 603	1, 33, 37, 867
184492				
184493				
184494		***** -----	-----	-----
184495		TOTAL (DDO) 12, 11, 51, 470	10, 78, 13, 603	1, 33, 37, 867
184496				
184497				

184498			CHILD DEVELOPMENT PROJECT 1,87,500	2235	01-PENSION AND	1,87,500	0
184499			OFFICER, DEHLON BENEFITS		OTHER		
184500					TO THE FREEDOM		
184501					FIGHTERS AND		
184502							
184503			GOVERNMENT OF PUNJAB 3076				Page
184504			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
184505							
184506							
184507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
184508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
184509	----- -----	-----	-----	-----	-----	-----	-----
184510					THEIR WARDS		
184511							
184512	SOCIAL 11,071	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	11,071	0
184513	WELFARE POOR	PUNJAB	OFFICER, DEHLON		THE		
184514							
184515					06-INTEGRATED 86,41,479	76,27,907	10,13,572
184516					CHILD		
184517					DEVELOPMENT		
184518					SERVICES		

184519				HONORARIUM TO		
184520				ANGANWADI		
184521				WORKERS AND		
184522				HELPERS		
184523						
184524				09 - INTEGRATED 1,17,73,644	1,06,30,155	11,43,489
184525				CHILD		
184526				DEVELOPMENT		
184527				SERVICE SCHEME		
184528						
184529			***** -----		-----	-----
184530			TOTAL (MH) 2,06,13,694		1,84,56,633	21,57,061
184531						
184532						
184533			***** -----		-----	-----
184534			TOTAL (DDO) 2,06,13,694		1,84,56,633	21,57,061
184535						
184536						
184537		CHILD DEVELOPMENT PROJECT 4,00,000	2235	02-EX-GRATIA	4,00,000	0

184538	OFFICER, DERA BASSI TO	PAYMENTS		
184539		FAMILIES OF		
184540		MINISTERS,		
184541		GOVERNMENT		
184542		SERVANTS ETC.		
184543		DYING IN		
184544		HARNESS		
184545				
184546		03-REIMBURSEMEN 33,01,759	29,77,982	3,23,777
184547		T OF MEDICAL		
184548		CHARGES TO		
184549		PUNJAB		
184550		GOVERNMENT		
184551		PENSIONERS		
184552				
184553		06-INTEGRATED 2,07,74,391	1,80,33,394	27,40,997

184554

CHILD

184555

DEVELOPMENT

184556

SERVICES

184557

HONORARIUM
TO

184558

ANGANWADI

184559

WORKERS
AND

184560

HELPERS

184561

184562
184563

GOVERNMENT OF PUNJAB
3077

Page

184564

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

184565

184566

184567

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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184568

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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184569

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184570

SOCIAL 2,96,28,330	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	2,53,43,985	42,84,345
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184571

WELFARE CHILD	PUNJAB	OFFICER,DERA BASSI				
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184572

DEVELOPMENT

184573

SERVICE

	SCHEME				
184574					
184575		*****		-----	-----

184576		TOTAL (MH)		4,67,55,361	73,49,119
		5,41,04,480			
184577					
184578					
184579		*****		-----	-----

184580		TOTAL (DDO)		4,67,55,361	73,49,119
		5,41,04,480			
184581					
184582					
184583	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	44,079	8,921
	53,000				
184584	OFFICER, DHARAMKOT		T OF		
	MEDICAL				
184585			CHARGES		
			TO		
184586			PUNJAB		
184587			GOVERNMENT		
184588			PENSIONERS		
184589					
184590			04-LEGAL AID TO	35,129	0
			35,129		
184591			THE		
			POOR		
184592					

184593			***** -----		-----	-----
184594			TOTAL (MH) 88,129		79,208	8,921
184595						
184596						
184597			***** -----		-----	-----
184598			TOTAL (DDO) 88,129		79,208	8,921
184599						
184600						
184601		CHILD DEVELOPMENT PROJECT 11,280	2235	03-REIMBURSEMEN	11,280	0
184602		OFFICER, FAZILKA MEDICAL		T OF		
184603				CHARGES TO		
184604				PUNJAB		
184605				GOVERNMENT		
184606				PENSIONERS		
184607						
184608				06 - INTEGRATED 1,93,49,926	1,70,80,465	22,69,461
184609				CHILD		
184610				DEVELOPMENT		
184611				SERVICES		

184612					HONORARIUM TO		
184613					ANGANWADI		
184614					WORKERS AND		
184615					HELPERS		
184616							
184617					09- INTEGRATED 2, 43, 10, 290	2, 12, 18, 454	30, 91, 836
184618					CHILD		
184619					DEVELOPMENT		
184620					SERVICE SCHEME		
184621							
184622							
184623			GOVERNMENT OF PUNJAB 3078				
184624			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
184625							
184626							
184627	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
184628	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
184629	----- -----	-----	-----	-----	-----	-----	-----
184630				***** -----		-----	-----
184631	SOCIAL 4, 36, 71, 496	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	TOTAL (MH)		3, 83, 10, 199	53, 61, 297

184632	WELFARE PUNJAB OFFICER, FAZILKA					
184633						
184634						
184635						
184636		***** -----			-----	
184637		TOTAL (DDO) 4,36,71,496			3,83,10,199	53,61,297
184638						
184639						
184640		CHILD DEVELOPMENT PROJECT 35,442	2235	03-REIMBURSEMEN	10,900	24,542
184641		OFFICER, FEROZEPUR MEDICAL		T OF		
184642				CHARGES TO		
184643				PUNJAB		
184644				GOVERNMENT		
184645				PENSIONERS		
184646						
184647				04-LEGAL AID TO 3,000	3,000	0
184648				THE POOR		
184649						
184650				06-INTEGRATED 1,99,31,810	1,84,94,467	14,37,343
184651				CHILD		

184652		DEVELOPMENT		
184653		SERVICES		
184654		HONORARIUM TO		
184655		ANGANWADI		
184656		WORKERS AND		
184657		HELPERS		
184658				
184659		09 - INTEGRATED 2,38,90,779	2,13,43,334	25,47,445
184660		CHILD		
184661		DEVELOPMENT		
184662		SERVICE SCHEME		
184663				
184664		***** -----	-----	-----
184665		TOTAL (MH) 8,75,32,527	7,81,61,900	93,70,627
184666				
184667				
184668		***** -----	-----	-----

184669

TOTAL (DD0)
8,75,32,527

7,81,61,900

93,70,627

184670

184671

184672

CHILD DEVELOPMENT PROJECT
7,500

2235

01-PENSION AND

7,500

0

184673

OFFICER, GHANAUR
BENEFITS

OTHER

184674

TO THE
FREEDOM

184675

FIGHTERS
AND

184676

THEIR
WARDS

184677

184678

03-REIMBURSEMEN
7,040

7,040

0

184679

T OF
MEDICAL

184680

CHARGES
TO

184681

PUNJAB

184682

184683

GOVERNMENT OF PUNJAB
3079

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184684

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

184685

184686

184687

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

184688

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

184689

184690

GOVERNMENT

184691

PENSIONERS

184692

184693

SOCIAL
2,25,403

DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT

2235

04-LEGAL AID TO

2,25,403

0

184694

WELFARE
POOR

PUNJAB

OFFICER, GHANAUR

THE

184695

184696

06-INTEGRATED
87,05,168

76,69,800

10,35,368

184697

CHILD

184698

DEVELOPMENT

184699

SERVICES

184700

HONORARIUM
TO

184701

ANGANWADI

184702

WORKERS
AND

184703

HELPERS

184704

184705

09-INTEGRATED
1,26,20,490

1,13,63,853

12,56,637

184706

CHILD

184707

DEVELOPMENT

184708

SERVICE
SCHEME

184709

184710

184711

TOTAL (MH)
2,15,65,6011,92,73,59622,92,005

184712

184713

184714

184715

TOTAL (DDO)
2,15,65,6011,92,73,59622,92,005

184716

184717

184718

CHILD DEVELOPMENT PROJECT223506- INTEGRATED49,33,00912,33,646

184719

OFFICER, HAZIPUR
CHILD

184720

DEVELOPMENT

184721

SERVICES

184722

HONORARIUM
TO

184723

ANGANWADI

184724

WORKERS
AND

184725

HELPERS

184726							
184727				09- INTEGRATED 1,12,42,217		1,05,81,559	6,60,658
184728				CHILD			
184729				DEVELOPMENT			
184730				SERVICE SCHEME			
184731							
184732				***** -----		-----	-----
184733				TOTAL (MH) 1,74,08,872		1,55,14,568	18,94,304
184734							
184735							
184736				***** -----		-----	-----
184737				TOTAL (DDO) 1,74,08,872		1,55,14,568	18,94,304
184738							
184739							
184740			CHILD DEVELOPMENT PROJECT 4,09,422	2235	03-REIMBURSEMEN	3,83,504	25,918
184741			OFFICER, JALALABAD MEDICAL		T OF		
184742							
184743			GOVERNMENT OF PUNJAB 3080				Page
184744			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
184745							
184746							
184747	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

184748	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
184749	-----	-----	-----	-----	-----	-----	-----	-----
184750					CHARGES TO			
184751					PUNJAB			
184752					GOVERNMENT			
184753					PENSIONERS			
184754								
184755	SOCIAL 1,74,47,850	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	1,53,93,661	20,54,189	
184756	WELFARE CHILD	PUNJAB	OFFICER, JALALABAD					
184757					DEVELOPMENT			
184758					SERVICES			
184759					HONORARIUM TO			
184760					ANGANWADI			
184761					WORKERS AND			
184762					HELPERS			
184763								
184764					09- INTEGRATED 2,15,21,657	1,92,46,125	22,75,532	

184765				CHILD		
184766				DEVELOPMENT		
184767				SERVICE SCHEME		
184768						
184769			***** -----		-----	-----
184770			TOTAL (MH) 3,93,78,929		3,50,23,290	43,55,639
184771						
184772						
184773			***** -----		-----	-----
184774			TOTAL (DDO) 3,93,78,929		3,50,23,290	43,55,639
184775						
184776						
184777		CHILD DEVELOPMENT PROJECT 74,74,050	2235	06- INTEGRATED	66,58,020	8,16,030
184778		OFFICER, JANDIALA GURU CHILD				
184779				DEVELOPMENT		
184780				SERVICES		
184781				HONORARIUM TO		
184782				ANGANWADI		
184783				WORKERS AND		

184784

HELPERS

184785

184786

09 - INTEGRATED
1,22,88,928

1,08,40,764

14,48,164

184787

CHILD

184788

DEVELOPMENT

184789

SERVICE
SCHEME

184790

184791

184792

TOTAL (MH)
1,97,62,978

1,74,98,784

22,64,194

184793

184794

184795

184796

TOTAL (DDO)
1,97,62,978

1,74,98,784

22,64,194

184797

184798

184799

CHILD DEVELOPMENT PROJECT
1,00,000

2235

02 - EX - GRATIA

1,00,000

0

184800

OFFICER, KHADUR SAHIB
TO

PAYMENTS

184801

FAMILIES
OF

184802

184803

GOVERNMENT OF PUNJAB
3081

Page

184804

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY

	2022						
184805							
184806							
184807	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
184808	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
184809	-----	-----	-----	-----	-----	-----	-----
184810					MINISTERS,		
184811					GOVERNMENT		
184812					SERVANTS ETC .		
184813					DYING IN		
184814					HARNESS		
184815							
184816	SOCIAL 14, 33, 736	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	03-REIMBURSEMEN	13, 92, 389	41, 347
184817	WELFARE MEDICAL	PUNJAB	OFFICER, KHADUR SAHIB		T OF		
184818					CHARGES TO		
184819					PUNJAB		
184820					GOVERNMENT		
184821					PENSIONERS		
184822							

184823		04-LEGAL AID TO 1,53,278	1,53,278	0
184824		THE POOR		
184825				
184826		06-INTEGRATED 84,90,082	81,47,468	3,42,614
184827		CHILD		
184828		DEVELOPMENT		
184829		SERVICES		
184830		HONORARIUM TO		
184831		ANGANWADI		
184832		WORKERS AND		
184833		HELPERS		
184834				
184835		09-INTEGRATED 1,14,06,505	1,03,32,297	10,74,208
184836		CHILD		
184837		DEVELOPMENT		
184838		SERVICE SCHEME		

184839

184840

184841

184842

184843

184844

184845

184846

184847

184848

184849

184850

184851

184852

184853

184854

184855

184856

184857

184858

TOTAL (MH)	2,01,25,432	14,58,169
2,15,83,601		

TOTAL (DDO)	2,01,25,432	14,58,169
2,15,83,601		

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	14,480	0
14,480				

OFFICER, KHARI	T OF
MEDICAL	

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	92,720	0
92,720		

THE
POOR

184859

TOTAL (MH)
1,07,200

1,07,200

0

184860

184861

184862

184863

GOVERNMENT OF PUNJAB
3082

Page

184864

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

184865

184866

184867

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

184868

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

184869

184870

184871

SOCIAL
1,07,200

DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)

1,07,200

0

184872

WELFARE
PUNJAB

184873

184874

184875

184876

CHILD DEVELOPMENT PROJECT
2,05,798

2235

04-LEGAL AID TO

2,05,798

0

184877

OFFICER, KHERA
POOR

THE

184878

184879

184880

TOTAL (MH)
3,12,998

3,12,998

0

184881

184882

184883

184884	TOTAL (DDO) 3,12,998			3,12,998	0
184885					
184886					
184887	CHILD DEVELOPMENT PROJECT 2,00,000	2235	02-EX-GRATIA	2,00,000	0
184888	OFFICER, LAMBI TO		PAYMENTS		
184889			FAMILIES OF		
184890			MINISTERS,		
184891			GOVERNMENT		
184892			SERVANTS ETC.		
184893			DYING IN		
184894			HARNESS		
184895					
184896			03-REIMBURSEMEN 11,34,299	9,01,725	2,32,574
184897			T OF MEDICAL		
184898			CHARGES TO		
184899			PUNJAB		
184900			GOVERNMENT		

184901	PENSIONERS		
184902			
184903	04-LEGAL AID TO 1,79,312	1,79,312	0
184904	THE POOR		
184905			
184906	06-INTEGRATED 1,03,29,851	84,76,300	18,53,551
184907	CHILD		
184908	DEVELOPMENT		
184909	SERVICES		
184910	HONORARIUM TO		
184911	ANGANWADI		
184912	WORKERS AND		
184913	HELPERS		
184914			
184915	09-INTEGRATED 1,53,87,634	1,45,18,502	8,69,132
184916	CHILD		

			FREEDOM		
184941			FIGHTERS AND		
184942			THEIR WARDS		
184943					
184944			02-EX-GRATIA 1,00,000	1,00,000	0
184945			PAYMENTS TO		
184946			FAMILIES OF		
184947			MINISTERS,		
184948			GOVERNMENT		
184949			SERVANTS ETC.		
184950			DYING IN		
184951			HARNESS		
184952					
184953			03-REIMBURSEMEN 1,83,168	1,83,168	0
184954			T OF MEDICAL		
184955			CHARGES TO		

184956	PUNJAB		
184957	GOVERNMENT		
184958	PENSIONERS		
184959			
184960	04 -LEGAL AID TO 28,026	28,026	0
184961	THE POOR		
184962			
184963	06 - INTEGRATED 4,35,40,095	3,72,12,467	63,27,628
184964			
184965	CHILD		
184966	DEVELOPMENT		
184967	SERVICES		
184968	HONORARIUM TO		
184969	ANGANWADI		
184970	WORKERS AND		
184971	HELPERS		
184972	09 - INTEGRATED 7,07,76,321	6,49,44,351	58,31,970

184973

CHILD

184974

DEVELOPMENT

184975

SERVICE
SCHEME

184976

184977

184978

TOTAL (MH) 12,67,73,851 1,51,14,855
14,18,88,706

184979

184980

184981

184982

184983

GOVERNMENT OF PUNJAB
3084 Page

184984

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

184985

184986

184987

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

184988

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

184989

184990

TOTAL (DDO) 12,67,73,851 1,51,14,855
14,18,88,706

184991

184992

184993

SOCIAL 1,12,49,472 DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT 2235 06-INTEGRATED 98,82,284 13,67,188

184994

WELFARE CHILD PUNJAB OFFICER, LUDHIANA - 1 (URBAN)

184995		DEVELOPMENT		
184996		SERVICES		
184997		HONORARIUM TO		
184998		ANGANWADI		
184999		WORKERS AND		
185000		HELPERS		
185001				
185002		09- INTEGRATED 2, 39, 41, 619	2, 09, 11, 290	30, 30, 329
185003		CHILD		
185004		DEVELOPMENT		
185005		SERVICE SCHEME		
185006				
185007		***** -----	-----	-----
185008		TOTAL (MH) 17, 70, 79, 797	15, 75, 67, 425	1, 95, 12, 372
185009				
185010				
185011		***** -----	-----	-----
185012		TOTAL (DDO) 17, 70, 79, 797	15, 75, 67, 425	1, 95, 12, 372

185013

185014

185015

CHILD DEVELOPMENT PROJECT
90,065

2235

03-REIMBURSEMEN

90,065

0

185016

OFFICER, MAJITHA
MEDICAL

T OF

185017

CHARGES
TO

185018

PUNJAB

185019

GOVERNMENT

185020

PENSIONERS

185021

185022

06-INTEGRATED
1,15,57,928

1,15,57,928

0

185023

CHILD

185024

DEVELOPMENT

185025

SERVICES

185026

HONORARIUM
TO

185027

ANGANWADI

185028

WORKERS
AND

185029

HELPERS

185030

18503109- INTEGRATED1, 50, 26, 53828, 81, 752
1, 79, 08, 290

185032CHILD

185033DEVELOPMENT

185034SERVICE
SCHEME

185035

185036*****

185037TOTAL (MH)2, 66, 74, 53128, 81, 752
2, 95, 56, 283

185038

185039

185040*****

185041TOTAL (DDO)2, 66, 74, 53128, 81, 752
2, 95, 56, 283

185042GOVERNMENT OF PUNJABPage
1850433085

185044DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

185045

185046

185047NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITURE
PROGRESSIVE

185048DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

185049-----

185050

185051

185052	SOCIAL 5,10,861	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	4,28,583	82,278
185053	WELFARE MEDICAL	PUNJAB	OFFICER,MAJRI	T OF		
185054				CHARGES TO		
185055				PUNJAB		
185056				GOVERNMENT		
185057				PENSIONERS		
185058						
185059				06-INTEGRATED 94,75,241	83,04,541	11,70,700
185060				CHILD		
185061				DEVELOPMENT		
185062				SERVICES		
185063				HONORARIUM TO		
185064				ANGANWADI		
185065				WORKERS AND		
185066				HELPERS		
185067						
185068				09-INTEGRATED 1,43,31,548	1,28,37,487	14,94,061

185069				CHILD		
185070				DEVELOPMENT		
185071				SERVICE SCHEME		
185072						
185073			***** -----		-----	-----
185074			TOTAL (MH) 2,43,17,650		2,15,70,611	27,47,039
185075						
185076						
185077			***** -----		-----	-----
185078			TOTAL (DDO) 2,43,17,650		2,15,70,611	27,47,039
185079						
185080						
185081		CHILD DEVELOPMENT PROJECT 1,52,84,131	2235	06- INTEGRATED	1,34,24,423	18,59,708
185082		OFFICER, MANGAT CHILD				
185083				DEVELOPMENT		
185084				SERVICES		
185085				HONORARIUM TO		
185086				ANGANWADI		
185087				WORKERS		

					AND		
185088					HELPERS		
185089							
185090					09- INTEGRATED 2, 07, 61, 390	1, 87, 87, 652	19, 73, 738
185091					CHILD		
185092					DEVELOPMENT		
185093					SERVICE SCHEME		
185094							
185095				***** -----		-----	-----
185096				TOTAL (MH) 3, 60, 45, 521		3, 22, 12, 075	38, 33, 446
185097							
185098							
185099				***** -----		-----	-----
185100				TOTAL (DD0) 3, 60, 45, 521		3, 22, 12, 075	38, 33, 446
185101							
185102							
185103				GOVERNMENT OF PUNJAB 3086			Page
185104				DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
185105							
185106							
185107	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
185108	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

185109	-----							
185110								
185111	SOCIAL 2,79,349	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT			2235	03-REIMBURSEMEN	2,79,349	0
185112	WELFARE MEDICAL	PUNJAB	OFFICER, MAUR			T OF		
185113						CHARGES TO		
185114						PUNJAB		
185115						GOVERNMENT		
185116						PENSIONERS		
185117								
185118						06-INTEGRATED 59,95,800	54,57,600	5,38,200
185119						CHILD		
185120						DEVELOPMENT		
185121						SERVICES		
185122						HONORARIUM TO		
185123						ANGANWADI		
185124						WORKERS AND		
185125						HELPERS		

185126

185127

09- INTEGRATED
91,78,740

86,68,773

5,09,967

185128

CHILD

185129

DEVELOPMENT

185130

SERVICE
SCHEME

185131

185132

185133

TOTAL (MH)
5,14,99,410

4,66,17,797

48,81,613

185134

185135

185136

185137

TOTAL (DDO)
5,14,99,410

4,66,17,797

48,81,613

185138

185139

185140

CHILD DEVELOPMENT PROJECT
3,00,000

2235

02-EX-GRATIA

3,00,000

0

185141

OFFICER, MOGA- II
TO

PAYMENTS

185142

FAMILIES
OF

185143

MINISTERS,

185144

GOVERNMENT

185145		SERVANTS ETC .		
185146		DYING IN		
185147		HARNESS		
185148				
185149		03 - REIMBURSEMEN 2, 67, 217	1, 63, 364	1, 03, 853
185150		T OF MEDICAL		
185151		CHARGES TO		
185152		PUNJAB		
185153		GOVERNMENT		
185154		PENSIONERS		
185155				
185156		06 - INTEGRATED 73, 54, 344	64, 51, 235	9, 03, 109
185157		CHILD		
185158		DEVELOPMENT		
185159		SERVICES		
185160		HONORARIUM TO		

185161

ANGANWADI

185162
185163

GOVERNMENT OF PUNJAB
3087

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185164

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

185165

185166

185167

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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185168

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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185169

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185170

WORKERS
AND

185171

HELPERS

185172

185173

SOCIAL 5,16,000	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	08-DIRECTORATE	5,16,000	0
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185174

WELFARE TO	PUNJAB	OFFICER, MOGA- II		FOR RELIEF		
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185175

PERSONS

185176

AFFECTED
BY

185177

RIOTS

185178

185179

				09- INTEGRATED 1,07,47,523	98,57,455	8,90,068
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185180

CHILD

185181

DEVELOPMENT

185182

SERVICE
SCHEME

185183

185184

185185

TOTAL (MH)
1,91,85,084 1,72,88,054 18,97,030

185186

185187

185188

185189

TOTAL (DDO)
1,91,85,084 1,72,88,054 18,97,030

185190

185191

185192

CHILD DEVELOPMENT PROJECT 2235 02-EX-GRATIA 2,00,000 0

185193

OFFICER, MUKATSAR
TO PAYMENTS

185194

FAMILIES
OF

185195

MINISTERS,

185196

GOVERNMENT

185197

SERVANTS
ETC.

185198

DYING
IN

185199

HARNESS

185200			
185201	03-REIMBURSEMEN 4,12,919	2,07,574	2,05,345
185202	T OF MEDICAL		
185203	CHARGES TO		
185204	PUNJAB		
185205	GOVERNMENT		
185206	PENSIONERS		
185207			
185208	04-LEGAL AID TO 8,250	8,250	0
185209	THE POOR		
185210			
185211	06-INTEGRATED 1,48,49,105	1,30,83,294	17,65,811
185212	CHILD		
185213	DEVELOPMENT		
185214	SERVICES		
185215	HONORARIUM TO		

185216

ANGANWADI

185217

WORKERS
AND

185218

HELPERS

185219

185220

09- INTEGRATED
2,11,47,002

1,90,58,656

20,88,346

185221

CHILD

185222

185223

GOVERNMENT OF PUNJAB
3088

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185224

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

185225

185226

185227

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

185228

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

185229

185230

DEVELOPMENT

185231

SERVICE
SCHEME

185232

185233

SOCIAL
9,00,000

DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT

2235

39-CREATION OF

0

9,00,000

185234

WELFARE
VICTIM

PUNJAB

OFFICER, MUKATSAR

185235

COMPENSATION

185236

FUND

185237

185238

185239

TOTAL (MH) 3,25,57,774 49,59,502
3,75,17,276

185240

185241

185242

185243

TOTAL (DDO) 3,25,57,774 49,59,502
3,75,17,276

185244

185245

185246

CHILD DEVELOPMENT PROJECT 2235 03-REIMBURSEMEN 38,469 0
38,469

185247

OFFICER, NATHANA T OF
MEDICAL

185248

CHARGES
TO

185249

PUNJAB

185250

GOVERNMENT

185251

PENSIONERS

185252

185253

04-LEGAL AID TO 0 840
840

185254

THE
POOR

185255

185256		06 - INTEGRATED 74,36,553	64,58,176	9,78,377
185257		CHILD		
185258		DEVELOPMENT		
185259		SERVICES		
185260		HONORARIUM TO		
185261		ANGANWADI		
185262		WORKERS AND		
185263		HELPERS		
185264				
185265		09 - INTEGRATED 1,27,82,852	1,13,56,728	14,26,124
185266		CHILD		
185267		DEVELOPMENT		
185268		SERVICE SCHEME		
185269				
185270		39 - CREATION OF 4,00,000	4,00,000	0
185271		VICTIM		

185272

COMPENSATION

185273

FUND

185274

185275

185276

TOTAL (MH) 1,82,53,373 24,05,341
2,06,58,714

185277

185278

185279

185280

TOTAL (DDO) 1,82,53,373 24,05,341
2,06,58,714

185281

185282

185283

GOVERNMENT OF PUNJAB Page
3089

185284

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

185285

185286

185287

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

185288

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

185289

185290

185291

SOCIAL DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT 2235 02-EX-GRATIA 1,00,000 0
1,00,000

185292

WELFARE PUNJAB OFFICER, NAUSHERA PANNUAN PAYMENTS
TO

185293

FAMILIES
OF

185294	MINISTERS,		
185295	GOVERNMENT		
185296	SERVANTS ETC .		
185297	DYING IN		
185298	HARNESS		
185299			
185300	03-REIMBURSEMEN 14,96,547	14,06,639	89,908
185301	T OF MEDICAL		
185302	CHARGES TO		
185303	PUNJAB		
185304	GOVERNMENT		
185305	PENSIONERS		
185306			
185307	04-LEGAL AID TO 2,51,206	2,17,206	34,000
185308	THE POOR		
185309			
185310	06-INTEGRATED 58,16,969	47,16,769	11,00,200

185311		CHILD		
185312		DEVELOPMENT		
185313		SERVICES		
185314		HONORARIUM TO		
185315		ANGANWADI		
185316		WORKERS AND		
185317		HELPERS		
185318				
185319		09 - INTEGRATED 1,04,31,326	91,81,394	12,49,932
185320		CHILD		
185321		DEVELOPMENT		
185322		SERVICE SCHEME		
185323				
185324		***** -----	-----	-----
185325		TOTAL (MH) 3,87,54,762	3,38,75,381	48,79,381
185326				

185327

185328

185329

TOTAL (DD0) 3,38,75,381 48,79,381
3,87,54,762

185330

185331

185332

CHILD DEVELOPMENT PROJECT 2235 03-REIMBURSEMEN 2,92,176 0
2,92,176

185333

OFFICER,PATIALA T OF
MEDICAL

185334

CHARGES
TO

185335

PUNJAB

185336

GOVERNMENT

185337

PENSIONERS

185338

185339

04-LEGAL AID TO 2,915 8,421
11,336

185340

THE
POOR

185341

185342

185343

GOVERNMENT OF PUNJAB Page
3090

185344

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

185345

185346

185347

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

185348

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

185349	-----									

185350	*****									

185351	SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT				TOTAL (MH)		2,95,091		8,421
	3,03,512									
185352	WELFARE	PUNJAB								
	OFFICER, PATIALA									
185353										
185354										
185355										
185356	*****									

185357	TOTAL (DDO)						2,95,091		8,421	
	3,03,512									
185358										
185359										
185360	CHILD DEVELOPMENT PROJECT				2235	03-REIMBURSEMEN		26,817		0
	26,817									
185361	OFFICER, PATRAN				T OF					
	MEDICAL									
185362					CHARGES					
					TO					
185363					PUNJAB					
185364					GOVERNMENT					
185365					PENSIONERS					
185366										
185367					04-LEGAL AID TO		1,43,773		0	
					1,43,773					
185368					THE					
					POOR					

185369				
185370		06 - INTEGRATED 1,08,71,876	96,27,555	12,44,321
185371		CHILD		
185372		DEVELOPMENT		
185373		SERVICES		
185374		HONORARIUM TO		
185375		ANGANWADI		
185376		WORKERS AND		
185377		HELPERS		
185378				
185379		09 - INTEGRATED 1,73,61,036	1,56,74,878	16,86,158
185380		CHILD		
185381		DEVELOPMENT		
185382		SERVICE SCHEME		
185383				
185384		***** -----	-----	-----
185385		TOTAL (MH) 2,87,07,014	2,57,68,114	29,38,900

185386

185387

185388

185389

TOTAL (DD0)
2,87,07,0142,57,68,11429,38,900

185390

185391

185392

CHILD DEVELOPMENT PROJECT223502-EX-GRATIA2,00,0000

185393

OFFICER, PATTI
TOPAYMENTS

185394

FAMILIES
OF

185395

MINISTERS,

185396

GOVERNMENT

185397

SERVANTS
ETC.

185398

DYING
IN

185399

HARNESS

185400

185401

03-REIMBURSEMEN3,45,8170

185402

185403

GOVERNMENT OF PUNJAB
3091Page

185404

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

185405

185406							
185407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
185408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
185409	----- -----						
185410					T OF MEDICAL		
185411					CHARGES TO		
185412					PUNJAB		
185413					GOVERNMENT		
185414					PENSIONERS		
185415							
185416	SOCIAL 310	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	04-LEGAL AID TO	310	0
185417	WELFARE POOR	PUNJAB	OFFICER, PATTI		THE		
185418							
185419					06-INTEGRATED 26,91,225	24,03,000	2,88,225
185420					CHILD		
185421					DEVELOPMENT		
185422					SERVICES		
185423					HONORARIUM TO		

185424				ANGANWADI			
185425				WORKERS AND			
185426				HELPERS			
185427							
185428				09 - INTEGRATED 28,96,854	22,65,465	6,31,389	
185429				CHILD			
185430				DEVELOPMENT			
185431				SERVICE SCHEME			
185432							
185433			***** -----		-----	-----	
185434			TOTAL (MH) 61,34,206		52,14,592	9,19,614	
185435							
185436							
185437			***** -----		-----	-----	
185438			TOTAL (DDO) 61,34,206		52,14,592	9,19,614	
185439							
185440							
185441		CHILD DEVELOPMENT PROJECT 83,880	2235	03-REIMBURSEMEN	12,631	71,249	
185442		OFFICER, PHOOL MEDICAL		T OF			
185443				CHARGES TO			

185444		PUNJAB			
185445		GOVERNMENT			
185446		PENSIONERS			
185447					
185448		04 - LEGAL AID TO 86,848	0	86,848	
185449		THE POOR			
185450					
185451		06 - INTEGRATED 17,54,154	17,54,154	0	
185452		CHILD			
185453		DEVELOPMENT			
185454		SERVICES			
185455		HONORARIUM TO			
185456		ANGANWADI			
185457		WORKERS AND			
185458		HELPERS			
185459					

185460

09 - INTEGRATED
25,57,989

25,57,989

0

185461

CHILD

185462

GOVERNMENT OF PUNJAB

Page

185463

3092

185464

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

185465

185466

185467

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

185468

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

185469

185470

DEVELOPMENT

185471

SERVICE
SCHEME

185472

185473

185474

TOTAL (MH)
44,82,871

43,24,774

1,58,097

185475

185476

185477

185478

TOTAL (DDO)
44,82,871

43,24,774

1,58,097

185479

185480

185481

SOCIAL
1,52,11,759

DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT

2235

06 - INTEGRATED

1,33,72,654

18,39,105

185482	WELFARE CHILD	PUNJAB	OFFICER, RAJPURA			
185483				DEVELOPMENT		
185484				SERVICES		
185485				HONORARIUM TO		
185486				ANGANWADI		
185487				WORKERS AND		
185488				HELPERS		
185489						
185490				09- INTEGRATED 2, 22, 89, 204	2, 15, 72, 833	7, 16, 371
185491				CHILD		
185492				DEVELOPMENT		
185493				SERVICE SCHEME		
185494						
185495				***** -----	-----	-----
185496				TOTAL (MH) 3, 75, 00, 963	3, 49, 45, 487	25, 55, 476
185497						
185498						
185499				***** -----	-----	-----

185500	TOTAL (DDO) 3,75,00,963			3,49,45,487	25,55,476
185501					
185502					
185503	CHILD DEVELOPMENT PROJECT 1,01,862	2235	03-REIMBURSEMEN	81,795	20,067
185504	OFFICER, RAMPURA MEDICAL		T OF		
185505			CHARGES TO		
185506			PUNJAB		
185507			GOVERNMENT		
185508			PENSIONERS		
185509					
185510			04-LEGAL AID TO 1,25,181	10,052	1,15,129
185511			THE POOR		
185512					
185513			06-INTEGRATED 1,68,30,142	1,44,62,955	23,67,187
185514			CHILD		
185515			DEVELOPMENT		
185516			SERVICES		
185517			HONORARIUM TO		

185518

ANGANWADI

185519

WORKERS
AND

185520

HELPERS

185521

185522
185523

GOVERNMENT OF PUNJAB
3093

Page

185524

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

185525

185526

185527

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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185528

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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185529

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185530

SOCIAL 2,79,78,406	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	2,40,79,717	38,98,689
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185531

WELFARE CHILD	PUNJAB	OFFICER, RAMPURA				
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185532

DEVELOPMENT

185533

SERVICE
SCHEME

185534

185535

***** -----	-----	-----
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185536

TOTAL (MH) 4,50,35,591		3,86,34,519	64,01,072
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185537

185538

185539	***** -----			-----	
185540	TOTAL (DDO) 4,50,35,591			3,86,34,519	64,01,072
185541					
185542					
185543	CHILD DEVELOPMENT PROJECT 42,914	2235	04-LEGAL AID TO	42,914	0
185544	OFFICER, RAYYA POOR		THE		
185545					
185546			06-INTEGRATED 1,06,17,251	92,43,043	13,74,208
185547			CHILD		
185548			DEVELOPMENT		
185549			SERVICES		
185550			HONORARIUM TO		
185551			ANGANWADI		
185552			WORKERS AND		
185553			HELPERS		
185554					
185555			09-INTEGRATED 1,74,17,482	1,58,30,838	15,86,644
185556			CHILD		

185557

DEVELOPMENT

185558

SERVICE
SCHEME

185559

185560

185561

TOTAL (MH) 2,51,16,795 29,60,852
2,80,77,647

185562

185563

185564

185565

TOTAL (DDO) 2,51,16,795 29,60,852
2,80,77,647

185566

185567

185568

CHILD DEVELOPMENT PROJECT 2235 06- INTEGRATED 82,45,457 11,58,241
94,03,698

185569

OFFICER, SAMANA
CHILD

185570

DEVELOPMENT

185571

SERVICES

185572

HONORARIUM
TO

185573

ANGANWADI

185574

WORKERS
AND

185575

HELPERS

185576

185577

09- INTEGRATED
1, 90, 71, 617

1, 65, 59, 930

25, 11, 687

185578

CHILD

185579

DEVELOPMENT

185580

SERVICE
SCHEME

185581

185582

185583

GOVERNMENT OF PUNJAB
3094

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185584

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

185585

185586

185587

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

185588

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

185589

185590

185591

SOCIAL DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT TOTAL (MH) 2, 48, 05, 387 36, 69, 928
2, 84, 75, 315

185592

WELFARE PUNJAB
OFFICER, SAMANA

185593

185594

185595

185596

185597

TOTAL (DDO) 2, 48, 05, 387 36, 69, 928
2, 84, 75, 315

185598						
185599						
185600	CHILD DEVELOPMENT PROJECT 66, 78, 330	2235	06 - INTEGRATED	58, 65, 680	8, 12, 650	
185601	OFFICER, SAMRALA CHILD					
185602			DEVELOPMENT			
185603			SERVICES			
185604			HONORARIUM TO			
185605			ANGANWADI			
185606			WORKERS AND			
185607			HELPERS			
185608						
185609			09 - INTEGRATED 1, 13, 44, 625	1, 00, 16, 018	13, 28, 607	
185610			CHILD			
185611			DEVELOPMENT			
185612			SERVICE SCHEME			
185613						
185614		***** -----		-----	-----	
185615		TOTAL (MH) 4, 64, 98, 270		4, 06, 87, 085	58, 11, 185	

185616

185617

185618

185619

TOTAL (DDO)
4,64,98,2704,06,87,08558,11,185

185620

185621

185622

CHILD DEVELOPMENT PROJECT223503-REIMBURSEMEN18,0999,800
27,899

185623

OFFICER, SANAUR
MEDICALT OF

185624

CHARGES
TO

185625

PUNJAB

185626

GOVERNMENT

185627

PENSIONERS

185628

185629

06- INTEGRATED95,46,48913,26,276
1,08,72,765

185630

CHILD

185631

DEVELOPMENT

185632

SERVICES

185633

HONORARIUM
TO

185634	ANGANWADI						
185635	WORKERS AND						
185636	HELPERS						
185637							
185638			09- INTEGRATED 1, 94, 95, 508		1, 73, 57, 035	21, 38, 473	
185639	CHILD						
185640	DEVELOPMENT						
185641	SERVICE SCHEME						
185642							
185643	GOVERNMENT OF PUNJAB 3095					Page	
185644	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
185645							
185646							
185647	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
185648	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
185649	----- -----	-----		-----	-----	-----	-----
185650							
185651	SOCIAL 3, 04, 478	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	13-UDISHA	2, 78, 410	26, 068
185652	WELFARE TRAINING	PUNJAB	OFFICER, SANAUR				
185653	PROGRAMME						

185654

185655

185656

185657

185658

185659

185660

185661

185662

185663

185664

185665

185666

185667

185668

185669

185670

185671

185672

185673

TOTAL (MH)
3,07,00,650

2,72,00,033

35,00,617

TOTAL (DDO)
3,07,00,650

2,72,00,033

35,00,617

CHILD DEVELOPMENT PROJECT
26,365

2235

03-REIMBURSEMEN

0

26,365

OFFICER, SANGAT
MEDICAL

T OF

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO
5,073

0

5,073

THE
POOR

06-INTEGRATED
84,37,569

74,12,517

10,25,052

185674		CHILD		
185675		DEVELOPMENT		
185676		SERVICES		
185677		HONORARIUM TO		
185678		ANGANWADI		
185679		WORKERS AND		
185680		HELPERS		
185681				
185682		09 - INTEGRATED 1, 35, 78, 305	1, 27, 82, 128	7, 96, 177
185683		CHILD		
185684		DEVELOPMENT		
185685		SERVICE SCHEME		
185686				
185687		***** -----	-----	-----
185688		TOTAL (MH) 2, 20, 47, 312	2, 01, 94, 645	18, 52, 667
185689				
185690				

185691	*****						-----
185692	TOTAL (DDO) 2,20,47,312						2,01,94,64518,52,667
185693							
185694							
185695	CHILD DEVELOPMENT PROJECT 14,565			2235	03-REIMBURSEMEN	14,565	0
185696	OFFICER, SAROYA MEDICAL				T OF		
185697					CHARGES TO		
185698					PUNJAB		
185699					GOVERNMENT		
185700					PENSIONERS		
185701							
185702							
185703	GOVERNMENT OF PUNJAB 3096						Page
185704	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
185705							
185706							
185707	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
185708	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
185709	-----	-----	-----	-----	-----	-----	-----
185710	SOCIAL 1,218	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	0	1,218
185711	WELFARE POOR	PUNJAB	OFFICER, SAROYA		THE		
185712							
185713					06-INTEGRATED	39,88,020	5,62,663

			45,50,683	
185714		CHILD		
185715		DEVELOPMENT		
185716		SERVICES		
185717		HONORARIUM TO		
185718		ANGANWADI		
185719		WORKERS AND		
185720		HELPERS		
185721				
185722		08-DIRECTORATE 1,60,538	1,60,538	0
185723		FOR RELIEF TO		
185724		PERSONS		
185725		AFFECTED BY		
185726		RIOTS		
185727				
185728		09-INTEGRATED 76,90,903	66,03,414	10,87,489

185729				CHILD		
185730				DEVELOPMENT		
185731				SERVICE SCHEME		
185732						
185733			***** -----		-----	-----
185734			TOTAL (MH) 1,24,17,907		1,07,66,537	16,51,370
185735						
185736						
185737			***** -----		-----	-----
185738			TOTAL (DDO) 1,24,17,907		1,07,66,537	16,51,370
185739						
185740						
185741		CHILD DEVELOPMENT PROJECT 1,00,000	2235	02-EX-GRATIA	1,00,000	0
185742		OFFICER, SIRHIND TO		PAYMENTS		
185743				FAMILIES OF		
185744				MINISTERS,		
185745				GOVERNMENT		
185746				SERVANTS ETC.		
185747				DYING IN		

185748		HARNESS		
185749				
185750		03-REIMBURSEMEN 29,316	29,316	0
185751		T OF MEDICAL		
185752		CHARGES TO		
185753		PUNJAB		
185754		GOVERNMENT		
185755		PENSIONERS		
185756				
185757		06-INTEGRATED 1,00,84,917	1,00,84,917	0
185758		CHILD		
185759		DEVELOPMENT		
185760		SERVICES		
185761		HONORARIUM TO		
185762				
185763	GOVERNMENT OF PUNJAB 3097			Page

185766

185767	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
185768	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

185769 -----

185770

ANGANWADI

185771

WORKERS
AND

185772

HELPERS

185773

185774	SOCIAL 1,43,78,851	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	1,27,05,826	16,73,025
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185775	WELFARE CHILD	PUNJAB	OFFICER, SIRHIND
--------	------------------	--------	------------------

185776

DEVELOPMENT

185777

SERVICE
SCHEME

185778

185779 *****

185780				TOTAL (MH) 2,45,93,084		2,29,20,059	16,73,025
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185781

185782

185783 *****

185784			TOTAL (DDO) 2,45,93,084			2,29,20,059	16,73,025
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185785

185786

185787	CHILD DEVELOPMENT PROJECT 55,019	2235	03-REIMBURSEMEN	36,000	19,019
185788	OFFICER, TALWANDI SABO MEDICAL		T OF		
185789			CHARGES TO		
185790			PUNJAB		
185791			GOVERNMENT		
185792			PENSIONERS		
185793					
185794			06-INTEGRATED 1,07,82,368	1,07,82,368	0
185795			CHILD		
185796			DEVELOPMENT		
185797			SERVICES		
185798			HONORARIUM TO		
185799			ANGANWADI		
185800			WORKERS AND		
185801			HELPERS		
185802					

185803				09- INTEGRATED 1, 98, 16, 212	1, 89, 27, 324	8, 88, 888
185804				CHILD		
185805				DEVELOPMENT		
185806				SERVICE SCHEME		
185807						
185808				***** -----	-----	-----
185809				TOTAL (MH) 3, 06, 53, 599	2, 97, 45, 692	9, 07, 907
185810						
185811						
185812				***** -----	-----	-----
185813				TOTAL (DDO) 3, 06, 53, 599	2, 97, 45, 692	9, 07, 907
185814						
185815						
185816		CHILD DEVELOPMENT PROJECT 8, 79, 056	2235	06- INTEGRATED	2, 41, 200	6, 37, 856
185817		OFFICER, TARN TARAN CHILD				
185818				DEVELOPMENT		
185819				SERVICES		
185820				HONORARIUM TO		
185821				ANGANWADI		

185824

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

185825

185826

185827

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

185828

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

185829

185830

WORKERS
AND

185831

HELPERS

185832

185833

SOCIAL
3,29,965

DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT

2235

09-INTEGRATED

1,99,669

1,30,296

185834

WELFARE
CHILD

PUNJAB

OFFICER,TARN TARAN

185835

DEVELOPMENT

185836

SERVICE
SCHEME

185837

185838

185839

TOTAL (MH)
12,09,021

4,40,869

7,68,152

185840

185841

185842

185843

TOTAL (DDO)
12,09,021

4,40,869

7,68,152

185844						
185845						
185846		CHILD DEVELOPMENT PROJECT 75,81,761	2235	06- INTEGRATED	66,88,650	8,93,111
185847		OFFICER, VERKA CHILD				
185848				DEVELOPMENT		
185849				SERVICES		
185850				HONORARIUM TO		
185851				ANGANWADI		
185852				WORKERS AND		
185853				HELPERS		
185854						
185855				09- INTEGRATED 1,11,76,849	97,58,362	14,18,487
185856				CHILD		
185857				DEVELOPMENT		
185858				SERVICE SCHEME		
185859						
185860			***** -----	-----	-----	
185861			TOTAL (MH) 1,87,58,610		1,64,47,012	23,11,598

185862

185863

185864

185865

TOTAL (DD0) 1,64,47,012 23,11,598
1,87,58,610

185866

185867

185868

CHILD DEVELOPMENT PROJECT 2235 04-LEGAL AID TO 860 0
860

185869

OFFICER, VOLTOHA THE
POOR

185870

185871

06-INTEGRATED 0 5,77,260
5,77,260

185872

CHILD

185873

DEVELOPMENT

185874

SERVICES

185875

HONORARIUM
TO

185876

ANGANWADI

185877

WORKERS
AND

185878

HELPERS

185879

185880

185881

TOTAL (MH)
5,78,120

860

5,77,260

185882

185883

GOVERNMENT OF PUNJAB
3099

Page

185884

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

185885

185886

185887

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

185888

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

185889

185890

185891

185892

185893

SOCIAL
5,78,120

DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)

860

5,77,260

185894

WELFARE
PUNJAB

185895

185896

185897

185898

CHILD DEVELOPMENT PROJECT
36,190

2235

03-REIMBURSEMEN

36,190

0

185899

OFFICER, ZIRA
MEDICAL

T OF

185900

CHARGES
TO

185901

PUNJAB

185902

GOVERNMENT

185903

	PENSIONERS		
185904			
185905	06 - INTEGRATED 1,15,55,175	95,10,788	20,44,387
185906	CHILD		
185907	DEVELOPMENT		
185908	SERVICES		
185909	HONORARIUM TO		
185910	ANGANWADI		
185911	WORKERS AND		
185912	HELPERS		
185913			
185914	09 - INTEGRATED 1,25,03,441	1,19,32,714	5,70,727
185915	CHILD		
185916	DEVELOPMENT		
185917	SERVICE SCHEME		
185918			
185919	***** -----	-----	-----

185920	TOTAL (MH)		2,14,80,552	31,92,374
	2,46,72,926			
185921				
185922				
185923	*****		-----	-----

185924	TOTAL (DDO)		2,14,80,552	31,92,374
	2,46,72,926			
185925				
185926				
185927	D.C.F.A.,,DIRECTORATE OF SOCIAL	2235	03-REIMBURSEMEN	86,196
	86,196			0
185928	WELFARE, PUNJAB CHANDIGARH		T OF	
	MEDICAL			
185929			CHARGES	
			TO	
185930			PUNJAB	
185931			GOVERNMENT	
185932			PENSIONERS	
185933				
185934	*****		-----	-----

185935	TOTAL (MH)		86,196	0
	86,196			
185936				
185937				
185938	*****		-----	-----

185939	TOTAL (DDO)		86,196	0
	86,196			
185940				

185941

185942
185943

GOVERNMENT OF PUNJAB
3100

Page

185944
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

185945

185946

185947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
185948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

185949

185950	SOCIAL 3,66,000	DIRECTOR, SOCIAL WELFARE, DEPUTY CONTROLLER (F&A),SOCIAL	2235	16-INTEGRATED	3,66,000	0
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185951	WELFARE CHILD	PUNJAB	SECURITY OFFICER
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185952			PROTECTION
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185953			SCHEME (ICPS)
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185954

185955			45-GUARDIANS OF 1,20,00,000	1,20,00,000	0
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185956			GOVERNANCE
--------	--	--	------------

185957			(PUNJAB
--------	--	--	---------

185958			EX-SERVICEMEN
--------	--	--	---------------

185959			CORPORATION)
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185960

185961			*****	-----
--------	--	--	-------	-------

185962				TOTAL (MH) 1,23,66,000	1,23,66,000	0
185963						
185964						
185965				***** -----	-----	-----
185966				TOTAL (DDO) 1,23,66,000	1,23,66,000	0
185967						
185968						
185969				DEPUTY CONTROLLER(F&A),DIRECTOR 5,27,000	2236	01-NATIONAL 5,27,000
185970				SOCIAL SECURITY AND WOMEN AND NUTRITION		
185971				CHILD DEVELOPMENT MISSION		
185972						
185973					03-NATIONAL 1,71,774	50,000 1,21,774
185974					NUTRITION	
185975					MISSION	
185976						
185977				***** -----	-----	-----
185978				TOTAL (MH) 6,98,774	5,77,000	1,21,774
185979						
185980						
185981				***** -----	-----	-----
185982				TOTAL (DDO) 6,98,774	5,77,000	1,21,774

185983						
185984						
185985		DEPUTY DIRECTOR,PUNJAB STATE 45,75,000	2235	02-EX-GRATIA	45,75,000	0
185986		COMMISSION FOR PROTECTION OF TO		PAYMENTS		
185987		CHILD RIGHTS OF		FAMILIES		
185988				MINISTERS,		
185989				GOVERNMENT		
185990				SERVANTS ETC.		
185991				DYING IN		
185992				HARNESS		
185993						
185994				03-REIMBURSEMEN 5,19,144	3,83,764	1,35,380
185995				T OF MEDICAL		
185996				CHARGES TO		
185997				PUNJAB		
185998				GOVERNMENT		
185999				PENSIONERS		

186000

186001

07-SETTING UP
62,87,66356,18,3166,69,347

186002

186003

GOVERNMENT OF PUNJAB
3101Page

186004

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

186005

186006

186007

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

186008

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

186009

186010

OF PUNJAB
STATE

186011

COMMISSIONER

186012

FOR
PROTECTION

186013

OF
CHILD

186014

RIGHTS.

186015

186016

186017

TOTAL (MH)
1,13,81,8071,05,77,0808,04,727

186018

186019

186020

186021	TOTAL (DDO) 1,13,81,807					1,05,77,080	8,04,727
186022							
186023							
186024	SOCIAL 3,93,691	DIRECTOR, SOCIAL WELFARE, DEPUTY REGISTRAR,CO-OPERATIVE	2235	03-REIMBURSEMEN		3,93,691	0
186025	WELFARE MEDICAL	PUNJAB	SOCIETIES, MUKTSAR	T OF			
186026				CHARGES TO			
186027				PUNJAB			
186028				GOVERNMENT			
186029				PENSIONERS			
186030							
186031				***** -----	-----		
186032				TOTAL (MH) 3,93,691		3,93,691	0
186033							
186034							
186035	***** -----				-----		
186036	TOTAL (DDO) 3,93,691					3,93,691	0
186037							
186038							
186039		DISTRICT PROGRAM 14,36,370	2235	09-INTEGRATED		11,97,795	2,38,575
186040	OFFICER, PATHANKOT CHILD						
186041				DEVELOPMENT			

186042			SERVICE SCHEME		
186043					
186044		***** -----		-----	
186045		TOTAL (MH) 14,36,370		11,97,795	2,38,575
186046					
186047					
186048		2236 5,35,000	01-NATIONAL	4,50,000	85,000
186049			NUTRITION		
186050			MISSION		
186051					
186052			01-NUTRITION-IN 2,55,05,000	2,55,05,000	0
186053			TEGRADED CHILD		
186054			DEVELOPMENT		
186055			SCHEME		
186056					
186057			03-NATIONAL 90,000	90,000	0
186058			NUTRITION		
186059			MISSION		

186060

186061

186062
186063

GOVERNMENT OF PUNJAB
3102

Page

186064

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

186065

186066

186067

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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186068

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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186069

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186070

TOTAL (MH) 2,61,30,000	2,60,45,000	85,000
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186071

186072

186073

SOCIAL -----	DIRECTOR, SOCIAL WELFARE, *****	----- -----
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186074

WELFARE
PUNJAB

186075

186076

TOTAL (DDO) 2,75,66,370	2,72,42,795	3,23,575
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186077

186078

186079

DISTRICT PROGRAMME 4,85,790	2236	01-NATIONAL	3,65,790	1,20,000
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186080

OFFICER, DISTRICT PROGRAMME
NUTRITION

186081

OFFICER, SANGRUR
MISSION

186082

186083

01-NUTRITION-IN 6,52,09,000	6,52,09,000	0
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186084				TEGRATED CHILD		
186085				DEVELOPMENT		
186086				SCHEME		
186087						
186088				03-NATIONAL 1, 21, 928	1, 21, 928	0
186089				NUTRITION		
186090				MISSION		
186091						
186092			***** -----		-----	-----
186093			TOTAL (MH) 9, 19, 46, 718		9, 17, 41, 718	2, 05, 000
186094						
186095						
186096			***** -----		-----	-----
186097			TOTAL (DDO) 9, 33, 83, 088		9, 29, 39, 513	4, 43, 575
186098						
186099						
186100		DISTRICT SOCIAL WELFARE 28, 268	2235	03-REIMBURSEMEN	10, 254	18, 014
186101		OFFICER, ,DISTT.SOCIAL WELFARE MEDICAL		T OF		
186102		OFFICER, MUKTSAR TO		CHARGES		

186103				PUNJAB		
186104				GOVERNMENT		
186105				PENSIONERS		
186106						
186107		*****				
186108		TOTAL (MH)			10,254	18,014
186109		28,268				
186110						
186111		*****				
186112		TOTAL (DDO)			10,254	18,014
186113		28,268				
186114						
186115		DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	29,302	0
186116		(PRIMARY),TARN TARAN		T OF		
186117		MEDICAL		CHARGES		
186118				TO		
186119				PUNJAB		
186120				GOVERNMENT		
186121				PENSIONERS		
186122						

186124

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

186125

186126

186127	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
186128	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

186129

186130

186131	SOCIAL 29,302	DIRECTOR, SOCIAL WELFARE,		TOTAL (MH)		29,302	0
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186132

WELFARE
PUNJAB

186133

186134

186135

186136

186137		TOTAL (DDO) 29,302				29,302	0
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186138

186139

186140		DISTRICT EDUCATION 65,001		2235	03-REIMBURSEMEN	65,001	0
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186141		OFFICER(SCHOOL), TARN TARAN MEDICAL			T OF		
--------	--	--	--	--	------	--	--

186142					CHARGES TO		
--------	--	--	--	--	---------------	--	--

186143					PUNJAB		
--------	--	--	--	--	--------	--	--

186144					GOVERNMENT		
--------	--	--	--	--	------------	--	--

186145

PENSIONERS

186146

186147

09 - INTEGRATED
99,832

99,832

0

186148

CHILD

186149

DEVELOPMENT

186150

SERVICE
SCHEME

186151

186152

186153

TOTAL (MH)
1,94,135

1,94,135

0

186154

186155

186156

186157

TOTAL (DDO)
1,94,135

1,94,135

0

186158

186159

186160

DISTRICT EDUCATION
1,46,386

2235

03-REIMBURSEMEN

1,32,554

13,832

186161

OFFICER, D.E.O, MOGA
MEDICAL

T OF

186162

CHARGES
TO

186163

PUNJAB

186164

GOVERNMENT

186165

PENSIONERS

186166

186167

186168

TOTAL (MH) 1,32,554 13,832
1,46,386

186169

186170

186171

186172

TOTAL (DDO) 1,32,554 13,832
1,46,386

186173

186174

186175

DISTRICT EMPLOYMENT OFFICER, TARN 2235 03-REIMBURSEMEN 56,892 0
56,892

186176

TARAN T OF
MEDICAL

186177

CHARGES
TO

186178

PUNJAB

186179

GOVERNMENT

186180

PENSIONERS

186181

186182
186183

186184

186185

186186

186187	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
186188	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
186189	----- -----	-----	-----	-----	-----	-----	-----
186190				***** -----		-----	-----
186191	SOCIAL 56,892	DIRECTOR, SOCIAL WELFARE,		TOTAL (MH)		56,892	0
186192	WELFARE PUNJAB						
186193							
186194							
186195							
186196			***** -----			-----	-----
186197			TOTAL (DDO) 56,892			56,892	0
186198							
186199							
186200			DISTRICT FOOD SUPPLAY 58,159	2235	03-REIMBURSEMEN	17,698	40,461
186201			OFFICER, TARN TARAN MEDICAL		T OF		
186202					CHARGES TO		
186203					PUNJAB		
186204					GOVERNMENT		
186205					PENSIONERS		
186206							

186207		***** -----			-----	-----
186208			TOTAL (MH) 1,15,051		74,590	40,461
186209						
186210						
186211		***** -----			-----	-----
186212			TOTAL (DDO) 1,15,051		74,590	40,461
186213						
186214						
186215		DISTRICT PROGRAMME 78,036	2235	03-REIMBURSEMEN	18,000	60,036
186216		OFFICER, BHATINDA MEDICAL		T OF		
186217				CHARGES TO		
186218				PUNJAB		
186219				GOVERNMENT		
186220				PENSIONERS		
186221						
186222				09- INTEGRATED 33,94,984	30,16,400	3,78,584
186223				CHILD		
186224				DEVELOPMENT		
186225				SERVICE SCHEME		

186226

186227

186228

186229

186230

186231

186232

186233

186234

186235

186236

186237

186238

186239

186240

186241

186242
186243

186244

186245

TOTAL (MH) 30,34,400 4,38,620
34,73,020

2236 01-NATIONAL 8,34,512 1,09,597
9,44,109

NUTRITION

MISSION

01-NUTRITION-IN 3,74,84,000 0
3,74,84,000

TEGRATED
CHILD

DEVELOPMENT

SCHEME

03-NATIONAL 3,64,839 36,532
4,01,371

NUTRITION

186246

186247	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
186248	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

186249 -----

186250
MISSION

186251

186252 *****

186253 TOTAL (MH)
3,88,29,480 3,86,83,351 1,46,129

186254

186255

186256 *****

186257 TOTAL (DDO)
4,23,02,500 4,17,17,751 5,84,749

186258

186259

186260 SOCIAL 5,44,514 DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME 2235 03-REIMBURSEMEN 3,71,969 1,72,545

186261 WELFARE MEDICAL PUNJAB OFFICER,DISTRICT PROGRAMME

186262 OFFICER TO CHARGES

186263 PUNJAB

186264 GOVERNMENT

186265 PENSIONERS

186266

186267		04-LEGAL AID TO 2,618	2,618	0
186268		THE POOR		
186269				
186270		08-DIRECTORATE 70,768	70,768	0
186271		FOR RELIEF TO		
186272		PERSONS		
186273		AFFECTED BY		
186274		RIOTS		
186275				
186276		09-INTEGRATED 53,37,118	47,20,065	6,17,053
186277		CHILD		
186278		DEVELOPMENT		
186279		SERVICE SCHEME		
186280				
186281		***** -----	-----	-----
186282		TOTAL (MH) 59,55,018	51,65,420	7,89,598
186283				

186284

186285

2236
23,04,340

01-NATIONAL

20,42,731

2,61,609

186286

NUTRITION

186287

MISSION

186288

186289

01-NUTRITION-IN
20,22,70,930

17,39,64,930

2,83,06,000

186290

TEGRATED
CHILD

186291

DEVELOPMENT

186292

SCHEME

186293

186294

03-NATIONAL
7,00,484

5,29,516

1,70,968

186295

NUTRITION

186296

MISSION

186297

186298

186299

TOTAL (MH)
20,52,75,754

17,65,37,177

2,87,38,577

186300

186301

186302

186303

	3106						
186304	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
186305							
186306							
186307	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
186308	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
186309	-----	-----	-----	-----	-----	-----	-----
186310	SOCIAL 15,71,469	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	4235	04-SCHEME FOR	15,71,469	0
186311	WELFARE IMPLEMENTATION	PUNJAB	OFFICER,DISTRICT PROGRAMME				
186312			OFFICER PERSONS		OF THE		
186313					WITH		
186314					DISABILITIES		
186315					ACT 1995 (		
186316					SPIDA)		
186317							
186318				*****		-----	-----
186319				TOTAL (MH) 15,71,469		15,71,469	0
186320							
186321							
186322			*****			-----	-----
186323			TOTAL (DDO) 21,28,02,241			18,32,74,066	2,95,28,175

186324

186325

186326

DISTRICT PROGRAMME
11,250

2235

03-REIMBURSEMEN

11,250

0

186327

OFFICER, DISTRICT PROGRAMME
MEDICAL

T OF

186328

OFFICER, FATEHGARH SAHIB
TO

CHARGES

186329

PUNJAB

186330

GOVERNMENT

186331

PENSIONERS

186332

186333

09- INTEGRATED
18,94,426

18,40,753

53,673

186334

CHILD

186335

DEVELOPMENT

186336

SERVICE
SCHEME

186337

186338

186339

TOTAL (MH)
19,05,676

18,52,003

53,673

186340

186341

186342

2236
4,74,567

01-NATIONAL

4,24,567

50,000

186343

NUTRITION

186344

MISSION

186345

186346

01-NUTRITION-IN
2,25,21,000

2, 25, 21, 000

0

186347

TEGRADED
CHILD

186348

DEVELOPMENT

186349

SCHEME

186350

186351

03-NATIONAL
2,54,515

2, 34, 515

20,000

186352

NUTRITION

186353

MISSION

186354

186355

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186356

TOTAL (MH)
2,32,50,082

2,31,80,082

70,000

186357

186358

186359

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186360

TOTAL (DDO)
2,51,55,758

2,50,32,085

1, 23, 673

186361

186364

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

186365

186366

186367	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
186368	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

186369

186370

186371	SOCIAL 24,43,029	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	2235	09-INTEGRATED	21,71,320	2,71,709
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186372	WELFARE CHILD	PUNJAB	OFFICER,DISTRICT PROGRAMME
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186373		OFFICER, LUDHIANA DEVELOPMENT
--------	--	----------------------------------

186374		SERVICE SCHEME
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186375

186376

186377		TOTAL (MH) 2,56,93,111				2,53,51,402	3,41,709
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186378

186379

186380		2236 4,89,333	01-NATIONAL			4,89,333	0
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186381		NUTRITION
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186382		MISSION
--------	--	---------

186383

186384			01-NUTRITION-IN 8,25,51,000	8,25,51,000	0
186385			TEGRA TED CHILD		
186386			DEVELOPMENT		
186387			SCHEME		
186388					
186389			03-NATIONAL 4,00,000	3,10,000	90,000
186390			NUTRITION		
186391			MISSION		
186392					
186393			***** -----	-----	-----
186394			TOTAL (MH) 8,34,40,333	8,33,50,333	90,000
186395					
186396					
186397		4235 43,97,510	04-SCHEME FOR	43,97,510	0
186398			IMPLEMENTATION		
186399			OF THE PERSONS		
186400			WITH		
186401			DISABILITIES		

186402					ACT 1995 (			
186403					SPIDA)			
186404								
186405				***** -----		-----		
186406				TOTAL (MH) 43,97,510		43,97,510		0
186407								
186408								
186409				***** -----		-----		
186410				TOTAL (DDO) 11,54,36,630		11,49,51,248		4,85,382
186411								
186412								
186413				DISTRICT PROGRAMME 13,84,406	2236	01-NATIONAL	12,34,406	1,50,000
186414				OFFICER,DISTRICT PROGRAMME NUTRITION				
186415				OFFICER, PATIALA MISSION				
186416								
186417						01-NUTRITION-IN 6,07,00,000	6,07,00,000	0
186418						TEGRADED CHILD		
186419						DEVELOPMENT		
186420						SCHEME		

186421

186422

186423

GOVERNMENT OF PUNJAB
3108

Page

186424

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

186425

186426

186427

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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186428

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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186429

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186430

SOCIAL 2,54,311	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	2236	03-NATIONAL	2,54,311	0
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186431

WELFARE NUTRITION	PUNJAB	OFFICER,DISTRICT PROGRAMME				
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186432

OFFICER, PATIALA
MISSION

186433

186434

***** -----	-----	-----
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186435

TOTAL (MH) 6,23,38,717	6,21,88,717	1,50,000
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186436

186437

186438

***** -----	-----	-----
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186439

TOTAL (DDO) 6,23,38,717	6,21,88,717	1,50,000
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186440

186441

186442

DISTRICT PROGRAMME 6,08,571	2235	06-INTEGRATED	6,08,571	0
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186443

OFFICER, FEROZEPUR
CHILD

186444

DEVELOPMENT

186445			SERVICES		
186446			HONORARIUM TO		
186447			ANGANWADI		
186448			WORKERS AND		
186449			HELPERS		
186450					
186451			09 - INTEGRATED 20,59,994	19,33,177	1,26,817
186452			CHILD		
186453			DEVELOPMENT		
186454			SERVICE SCHEME		
186455					
186456		***** -----		-----	-----
186457		TOTAL (MH) 26,68,565		25,41,748	1,26,817
186458					
186459					
186460		2236 10,45,879	01 - NATIONAL	10,13,629	32,250
186461			NUTRITION		

186462

MISSION

186463

186464

01-NUTRITION-IN
9,88,47,000

9,88,47,000

0

186465

TEGRA
CHILD

186466

DEVELOPMENT

186467

SCHEME

186468

186469

03-NATIONAL
4,29,274

3,49,274

80,000

186470

NUTRITION

186471

MISSION

186472

186473

186474

TOTAL (MH)
10,03,22,153

10,02,09,903

1,12,250

186475

186476

186477

186478

TOTAL (DDO)
10,29,90,718

10,27,51,651

2,39,067

186479

186480

186481

DISTRICT PROGRAMME

2236

01-NATIONAL

9,64,184

0

186482	9,64,184						
186483	GOVERNMENT OF PUNJAB 3109						Page
186484	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
186485							
186486							
186487	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
186488	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
186489	----- -----	-----	-----	-----	-----	-----	-----
186490	OFFICER, GURDASPUR NUTRITION						
186491	MISSION						
186492							
186493	SOCIAL 7,02,46,000	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	2236	01-NUTRITION-IN	7,02,46,000	0
186494	WELFARE CHILD	PUNJAB	OFFICER, GURDASPUR		TEGRATED		
186495	DEVELOPMENT						
186496	SCHEME						
186497							
186498					03-NATIONAL 5,22,255	3,80,000	1,42,255
186499	NUTRITION						
186500	MISSION						
186501							
186502	*****						-----

186503		TOTAL (MH) 7,17,32,439		7,15,90,184	1,42,255
186504					
186505					
186506		***** -----		-----	-----
186507		TOTAL (DDO) 7,17,32,439		7,15,90,184	1,42,255
186508					
186509					
186510	DISTRICT PROGRAMME 35,84,730	2235	09- INTEGRATED	29,53,378	6,31,352
186511	OFFICER, JALANDHAR CHILD				
186512			DEVELOPMENT		
186513			SERVICE SCHEME		
186514					
186515		***** -----		-----	-----
186516		TOTAL (MH) 35,84,730		29,53,378	6,31,352
186517					
186518					
186519		2236 1,85,161	01- NATIONAL	1,65,161	20,000
186520			NUTRITION		
186521			MISSION		
186522					

186523				01-NUTRITION-IN 2,74,66,000	2,74,66,000	0
186524				TEGRATED CHILD		
186525				DEVELOPMENT		
186526				SCHEME		
186527						
186528				03-NATIONAL 20,000	20,000	0
186529				NUTRITION		
186530				MISSION		
186531						
186532			***** -----		-----	-----
186533			TOTAL (MH) 2,76,71,161		2,76,51,161	20,000
186534						
186535						
186536			***** -----		-----	-----
186537			TOTAL (DDO) 3,12,55,891		3,06,04,539	6,51,352
186538						
186539						
186540		DISTRICT PROGRAMME 21,87,094	2235	09- INTEGRATED	18,03,436	3,83,658
186541		OFFICER, PROGRAMME DEPTT. CHILD				

	3110						
186544	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
186545							
186546							
186547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
186548	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
186549	-----	-----	-----	-----	-----	-----	-----
186550							
186551	DEVELOPMENT						
186552							
186553	SERVICE SCHEME						
186554							
186555							
186556							
186557	SOCIAL 9,70,580	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME		2236	01-NATIONAL	8,10,580	1,60,000
186558	WELFARE NUTRITION	PUNJAB	OFFICER, PROGRAMME DEPTT.				
186559							
186560							
186561	MISSION						
186562							
186563	01-NUTRITION-IN 6,17,33,000						
186564	6,17,33,000						
186565	TEGRATED CHILD						
186566							
186567	DEVELOPMENT						

186564

SCHEME

186565

186566

03-NATIONAL
2,94,000

2,34,000

60,000

186567

NUTRITION

186568

MISSION

186569

186570

186571

TOTAL (MH)
6,29,97,580

6,27,77,580

2,20,000

186572

186573

186574

186575

TOTAL (DDO)
6,51,84,674

6,45,81,016

6,03,658

186576

186577

186578

DISTRICT PROGRAMME OFFICER, TARN 2235
24,22,942

09- INTEGRATED

24,22,942

0

186579

TARAN
CHILD

186580

DEVELOPMENT

186581

SERVICE
SCHEME

186582

186583

186584		TOTAL (MH) 24, 22, 942		24, 22, 942	0
186585					
186586					
186587		2236 90, 000	01-NATIONAL	90, 000	0
186588			NUTRITION		
186589			MISSION		
186590					
186591			01-NUTRITION-IN 1, 87, 99, 000	1, 87, 99, 000	0
186592			TEGRATED CHILD		
186593			DEVELOPMENT		
186594			SCHEME		
186595					
186596			03-NATIONAL 94, 000	94, 000	0
186597			NUTRITION		
186598			MISSION		
186599					
186600		***** -----		-----	
186601		TOTAL (MH) 1, 89, 83, 000		1, 89, 83, 000	0

186604

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

186605

186606

186607

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

186608

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

186609

186610

186611

186612

186613

SOCIAL
2,14,05,942

DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)

2,14,05,942

0

186614

WELFARE
PUNJAB

186615

186616

186617

186618

DISTRICT PUBLIC RELATION
3,166

2235

03-REIMBURSEMEN

3,166

0

186619

OFFICER, TARN TARAN
MEDICAL

T OF

186620

CHARGES
TO

186621

PUNJAB

186622

GOVERNMENT

186623

PENSIONERS

186624

186625

04-LEGAL AID TO
36,00036,0000

186626

THE
POOR

186627

186628

186629

TOTAL (MH)
1,90,22,1661,90,22,1660

186630

186631

186632

186633

TOTAL (DDO)
2,14,45,1082,14,45,1080

186634

186635

186636

DISTRICT SOCIAL SECURITY223501-OLD AGE48,19,2593,95,316
52,14,575

186637

OFFICER, ,GURDASPUR
PENSIONS

186638

186639

03-NATIONAL36,35,50080,000
37,15,500

186640

SOCIAL

186641

ASSISTANCE

186642

PROGRAMME

186643

186644

03-REIMBURSEMEN51,0500
51,050

186645		T OF MEDICAL		
186646		CHARGES TO		
186647		PUNJAB		
186648		GOVERNMENT		
186649		PENSIONERS		
186650				
186651		03-STATE SOCIAL 1,52,17,77,000	1,32,60,78,858	19,56,98,142
186652		ASSISTANCE		
186653		PROGRAMME		
186654				
186655		04-LEGAL AID TO 28,876	28,876	0
186656		THE POOR		
186657				
186658		04-SCHOLARSHIPS 1,59,000	1,59,000	0
186659		FOR HANDICAPPED		
186660				
186661		04-STATE SOCIAL	1,55,33,11,250	16,20,72,500

186662	GOVERNMENT OF PUNJAB							Page
186663	3112							
186664	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
186665								
186666								
186667	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
186668	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
186669	----- -----	----- -----						
186670					ASSISTANCE			
186671					PROGRAMME			
186672								
186673	SOCIAL 1,50,000	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY		2235	09-ATTENDANCE	1,50,000	0	
186674	WELFARE TO	PUNJAB	OFFICER, ,GURDASPUR					
186675					HANDICAPPED			
186676					GIRL STUDENTS			
186677					IN RURAL AREA			
186678								
186679					09-NATIONAL 63,84,300	63,84,300	0	
186680					SOCIAL			
186681								

		ASSISTANCE		
186682		PROGRAMME		
186683		(ADDITIONAL		
186684		CENTRAL		
186685		ASSISTANCE)		
186686				
186687		14-ATTENDANCE 1,25,000	1,25,000	0
186688		SCHOLARSHIP TO		
186689		HANDICAPPED		
186690		GIRL STUDENTS		
186691		IN RURAL AREA		
186692				
186693		16-WELFARE OF 2,41,438	2,41,438	0
186694		DEFENCE SERVICE		
186695		PERSONNELS		
186696				
186697		39-CREATION OF 2,00,000	2,00,000	0

186698				VICTIM		
186699				COMPENSATION		
186700				FUND		
186701						
186702				98-COMPUTERIZAT 67,724	50,604	17,120
186703				ION IN THE		
186704				STATE		
186705						
186706			***** -----		-----	-----
186707			TOTAL (MH) 3,25,34,98,213		2,89,52,35,135	35,82,63,078
186708						
186709						
186710			***** -----		-----	-----
186711			TOTAL (DDO) 3,25,34,98,213		2,89,52,35,135	35,82,63,078
186712						
186713						
186714			DISTRICT SOCIAL SECURITY 47,03,418	2235	01-OLD AGE 39,10,545	7,92,873
186715			OFFICER, AMRITSAR PENSIONS			
186716						
186717					03-INSTITUTE 18,11,956	15,55,404 2,56,552

186718					FOR BLINDS,		
186719					LUDHIANA,		
186720					MENTALLY		
186721					RETARDED		
186722							
186723			GOVERNMENT OF PUNJAB				Page
			3113				
186724			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
186725							
186726							
186727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
186728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
186729	----- -----	-----	-----	-----	-----	-----	-----
186730					CHILDREN AND		
186731					VOCATIONAL		
186732					REHABILITATION		
186733					CENTRE FOR		
186734					DISABLED		
186735					PERSONS AND		

186736					WORKSHOP FOR		
186737					HANDICAPPED AND		
186738					BRAILLE		
186739					PRESS/LIBRARY		
186740					FOR BLINDS		
186741							
186742	SOCIAL 26,62,500	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	03-NATIONAL		26,32,800	29,700
186743	WELFARE SOCIAL	PUNJAB	OFFICER,AMRITSAR				
186744					ASSISTANCE		
186745					PROGRAMME		
186746							
186747				03-STATE SOCIAL 98,80,89,026		86,79,30,026	12,01,59,000
186748					ASSISTANCE		
186749					PROGRAMME		
186750							
186751				04-LEGAL AID TO 7,92,778		7,92,778	0
186752					THE POOR		

186753

186754

04-SCHOLARSHIPS
2,19,6002,19,6000

186755

FOR
HANDICAPPED

186756

186757

04-STATE SOCIAL
1,48,28,12,7501,30,42,00,75017,86,12,000

186758

ASSISTANCE

186759

PROGRAMME

186760

186761

08-DIRECTORATE
1,72,5801,72,5800

186762

FOR RELIEF
TO

186763

PERSONS

186764

AFFECTED
BY

186765

RIOTS

186766

186767

09-ATTENDANCE
53,50053,5000

186768

SCHOLARSHIP
TO

186769

HANDICAPPED

186770					GIRL STUDENTS			
186771					IN RURAL AREA			
186772								
186773					09-NATIONAL 20,01,000	20,01,000	0	
186774					SOCIAL			
186775					ASSISTANCE			
186776					PROGRAMME			
186777					(ADDITIONAL			
186778					CENTRAL			
186779					ASSISTANCE)			
186780								
186781					14-ATTENDANCE 51,000	51,000	0	

186782

186783

GOVERNMENT OF PUNJAB
3114

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186784

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

186785

186786

186787

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

186788

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

	EXPENDITURE					
186789	-----					

186790				SCHOLARSHIP TO		
186791				HANDICAPPED		
186792				GIRL STUDENTS		
186793				IN RURAL AREA		
186794						
186795	SOCIAL 3,650	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	98-COMPUTERIZAT	3,650	0
186796	WELFARE THE	PUNJAB	OFFICER,AMRITSAR	ION IN		
186797				STATE		
186798						
186799			*****		-----	-----

186800			TOTAL (MH) 2,48,33,73,758		2,18,35,23,633	29,98,50,125
186801						
186802						
186803		*****			-----	-----

186804		TOTAL (DD0) 2,48,33,73,758			2,18,35,23,633	29,98,50,125
186805						
186806						
186807		DISTRICT SOCIAL SECURITY 51,31,361	2235	01-OLD AGE	41,69,036	9,62,325
186808		OFFICER,BHATINDA PENSIONS				

186809					
186810			03-NATIONAL 32,27,100	32,27,100	0
186811			SOCIAL		
186812			ASSISTANCE		
186813			PROGRAMME		
186814					
186815			03-STATE SOCIAL 1,23,70,46,500	1,09,84,46,500	13,86,00,000
186816			ASSISTANCE		
186817			PROGRAMME		
186818					
186819			04-LEGAL AID TO 2,88,982	2,88,982	0
186820			THE POOR		
186821					
186822			04-SCHOLARSHIPS 2,26,800	2,26,800	0
186823			FOR HANDICAPPED		
186824					
186825			04-STATE SOCIAL 93,56,09,500	83,66,89,000	9,89,20,500
186826					

		ASSISTANCE		
186827		PROGRAMME		
186828				
186829		09-ATTENDANCE 1,76,000	1,76,000	0
186830		SCHOLARSHIP TO		
186831		HANDICAPPED		
186832		GIRL STUDENTS		
186833		IN RURAL AREA		
186834				
186835		09-NATIONAL 59,38,400	59,38,400	0
186836		SOCIAL		
186837		ASSISTANCE		
186838		PROGRAMME		
186839		(ADDITIONAL		
186840		CENTRAL		
186841		ASSISTANCE)		

186844

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

186845

186846

186847	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
186848	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

186849

186850

186851	SOCIAL 2,45,500	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY		2235	14-ATTENDANCE	2,45,500	0
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186852	WELFARE TO	PUNJAB	OFFICER, BHATINDA		SCHOLARSHIP		
--------	---------------	--------	-------------------	--	-------------	--	--

186853					HANDICAPPED		
--------	--	--	--	--	-------------	--	--

186854					GIRL STUDENTS		
--------	--	--	--	--	------------------	--	--

186855					IN RURAL AREA		
--------	--	--	--	--	------------------	--	--

186856

186857					39-CREATION OF 1,33,333	1,33,333	0
--------	--	--	--	--	----------------------------	----------	---

186858					VICTIM		
--------	--	--	--	--	--------	--	--

186859					COMPENSATION		
--------	--	--	--	--	--------------	--	--

186860					FUND		
--------	--	--	--	--	------	--	--

186861

186862					98-COMPUTERIZAT 47,847	41,397	6,450
--------	--	--	--	--	---------------------------	--------	-------

186863					ION IN THE		
186864					STATE		
186865							
186866				***** -----		-----	-----
186867				TOTAL (MH) 2,18,80,71,323		1,94,95,82,048	23,84,89,275
186868							
186869							
186870			***** -----			-----	-----
186871			TOTAL (DDO) 2,18,80,71,323			1,94,95,82,048	23,84,89,275
186872							
186873							
186874			DISTRICT SOCIAL SECURITY 5,97,343	2235	01-OLD AGE	4,42,439	1,54,904
186875			OFFICER, DISTRICT SOCIAL SECURITY PENSIONS				
186876			OFFICER				
186877							
186878					01-PENSION AND 7,500	7,500	0
186879					OTHER BENEFITS		
186880					TO THE FREEDOM		
186881					FIGHTERS AND		

186882	THEIR WARDS		
186883			
186884	03-NATIONAL 4,98,600	4,98,600	0
186885	SOCIAL		
186886	ASSISTANCE		
186887	PROGRAMME		
186888			
186889	03-REIMBURSEMEN 1,30,740	1,30,740	0
186890	T OF MEDICAL		
186891	CHARGES TO		
186892	PUNJAB		
186893	GOVERNMENT		
186894	PENSIONERS		
186895			
186896	03-STATE SOCIAL 29,52,17,000	28,52,94,500	99,22,500
186897	ASSISTANCE		
186898	PROGRAMME		

186899

186900

04-LEGAL AID TO
2,22,4290

186901

THE
POOR

186902

186903

GOVERNMENT OF PUNJAB
3116Page

186904

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

186905

186906

186907

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

186908

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

186909

186910

186911

SOCIAL DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY 2235 04-STATE SOCIAL 43,91,57,250 2,12,52,000
46,04,09,250

186912

WELFARE PUNJAB OFFICER,DISTRICT SOCIAL SECURITY
ASSISTANCE

186913

OFFICER
PROGRAMME

186914

186915

09-ATTENDANCE
1,79,0000

186916

SCHOLARSHIP
TO

186917

HANDICAPPED

186918

GIRL
STUDENTS

186919		IN RURAL AREA		
186920				
186921		09-NATIONAL 4,27,400	4,27,400	0
186922		SOCIAL		
186923		ASSISTANCE		
186924		PROGRAMME		
186925		(ADDITIONAL		
186926		CENTRAL		
186927		ASSISTANCE)		
186928				
186929		14-ATTENDANCE 2,12,500	2,12,500	0
186930		SCHOLARSHIP TO		
186931		HANDICAPPED		
186932		GIRL STUDENTS		
186933		IN RURAL AREA		
186934				
186935		98-COMPUTERIZAT 8,230	8,230	0

186936				ION IN THE		
186937				STATE		
186938						
186939			*****			
186940			TOTAL (MH)		72,65,80,588	3,13,29,404
186941			75,79,09,992			
186942						
186943			*****			
186944			TOTAL (DD0)		72,65,80,588	3,13,29,404
186945			75,79,09,992			
186946						
186947		DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	2,70,839	1,19,250
186948		3,90,089				
186949		OFFICER, DISTRICT SOCIAL SECURITY				
186950		PENSIONS				
186951		OFFICER,				
186952		FARIDKOT				
186953						
186954						
				01-PENSION AND	52,500	0
				52,500		
				OTHER		
				BENEFITS		
				TO THE		
				FREEDOM		
				FIGHTERS		
				AND		

186955	THEIR WARDS					
186956						
186957	03-NATIONAL 30,217				30,217	0
186958	SOCIAL					
186959	ASSISTANCE					
186960	PROGRAMME					
186961						
186962	GOVERNMENT OF PUNJAB 3117					Page
186963						
186964	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
186965						
186966						
186967	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
186968	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
186969	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
186970	SOCIAL 28,94,22,000	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	03-STATE SOCIAL	26,94,03,000
186971	WELFARE ASSISTANCE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY			2,00,19,000
186972			OFFICER, FARIDKOT PROGRAMME			
186973						
186974	04-LEGAL AID TO 7,35,618				7,35,618	0
186975	THE POOR					

186976

186977

04-SCHOLARSHIPS 0 1,11,600
1,11,600

186978

FOR
HANDICAPPED

186979

186980

04-STATE SOCIAL 16,93,56,750 1,39,54,500
18,33,11,250

186981

ASSISTANCE

186982

PROGRAMME

186983

186984

***** -----

186985

TOTAL (MH) 43,98,48,924 3,42,04,350
47,40,53,274

186986

186987

186988

***** -----

186989

TOTAL (DDO) 43,98,48,924 3,42,04,350
47,40,53,274

186990

186991

186992

DISTRICT SOCIAL SECURITY 2235 01-OLD AGE 70,54,106 8,03,688
78,57,794

186993

OFFICER, DISTRICT SOCIAL SECURITY
PENSIONS

186994

OFFICER,
JALANDHAR

186995

186996		03-NATIONAL 9,32,500	9,32,500	0
186997		SOCIAL		
186998		ASSISTANCE		
186999		PROGRAMME		
187000				
187001		03-STATE SOCIAL 1,16,45,03,000	1,11,45,47,000	4,99,56,000
187002		ASSISTANCE		
187003		PROGRAMME		
187004				
187005		04-LEGAL AID TO 28,102	0	28,102
187006		THE POOR		
187007				
187008		04-MAHILA 5,42,782	5,42,782	0
187009		ASHRAM HIGH		
187010		SCHOOL, HOSHIARP		
187011		UR AND GANDHI		
187012		VANITA ASHRAM		

187013					HIGH SCHOOL			
187014					JALANDHAR			
187015								
187016					04-SCHOLARSHIPS 2,26,800	2,26,800		0
187017					FOR HANDICAPPED			
187018								
187019					04-STATE SOCIAL 1,31,23,17,250	1,16,40,01,750	14,83,15,500	
187020					ASSISTANCE			
187021					PROGRAMME			
187022								
187023			GOVERNMENT OF PUNJAB 3118					Page
187024			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
187025								
187026								
187027	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
187028	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
187029	----- -----	-----	-----	-----	-----	-----	-----	
187030								
187031	SOCIAL 1,53,000	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	09-ATTENDANCE	1,53,000		0
187032	WELFARE TO	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY		SCHOLARSHIP			

187033	OFFICER, JALANDHAR HANDICAPPED			
187034		GIRL STUDENTS		
187035		IN RURAL AREA		
187036				
187037		09-NATIONAL 12,90,200	12,90,200	0
187038		SOCIAL		
187039		ASSISTANCE		
187040		PROGRAMME		
187041		(ADDITIONAL		
187042		CENTRAL		
187043		ASSISTANCE)		
187044				
187045		14-ATTENDANCE 50,500	50,500	0
187046		SCHOLARSHIP TO		
187047		HANDICAPPED		
187048		GIRL STUDENTS		

187049				IN RURAL AREA		
187050						
187051				98-COMPUTERIZAT 11,190	11,190	0
187052				ION IN THE		
187053				STATE		
187054						
187055			***** -----		-----	-----
187056			TOTAL (MH) 2,48,79,13,118		2,28,88,09,828	19,91,03,290
187057						
187058						
187059			***** -----		-----	-----
187060			TOTAL (DDO) 2,48,79,13,118		2,28,88,09,828	19,91,03,290
187061						
187062						
187063			DISTRICT SOCIAL SECURITY 59,74,073	2235	01-OLD AGE	53,57,015
187064			OFFICER,DISTRICT SOCIAL SECURITY PENSIONS			6,17,058
187065			OFFICER, LUCHIANA			
187066						
187067					03-INSTITUTE 18,89,026	17,53,369
187068					FOR BLINDS,	1,35,657

187069		LUDHIANA,
187070		MENTALLY
187071		RETARDED
187072		CHILDREN AND
187073		VOCATIONAL
187074		REHABILITATION
187075		CENTRE FOR
187076		DISABLED
187077		PERSONS AND
187078		WORKSHOP FOR
187079		HANDICAPPED AND
187080		BRAILLE
187081		PRESS/LIBRARY
187082		
187083	GOVERNMENT OF PUNJAB 3119	Page
187084	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022	
187085		

187086

187087	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
187088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
187089	----- -----						
187090					FOR BLINDS		
187091							
187092	SOCIAL 28,36,800	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	03-NATIONAL	28,36,800	0
187093	WELFARE SOCIAL	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY				
187094			OFFICER, LUCHIANA ASSISTANCE				
187095					PROGRAMME		
187096							
187097					03-STATE SOCIAL 1,89,50,74,472	1,68,66,46,472	20,84,28,000
187098					ASSISTANCE		
187099					PROGRAMME		
187100							
187101					04-LEGAL AID TO 1,42,981	1,42,981	0
187102					THE POOR		
187103							
187104					04-SCHOLARSHIPS 2,26,800	2,26,800	0

187105		FOR HANDICAPPED			
187106					
187107		04-STATE SOCIAL 1,82,39,63,000	1,61,62,83,500	20,76,79,500	
187108		ASSISTANCE			
187109		PROGRAMME			
187110					
187111		09-ATTENDANCE 2,00,000	2,00,000	0	
187112		SCHOLARSHIP TO			
187113		HANDICAPPED			
187114		GIRL STUDENTS			
187115		IN RURAL AREA			
187116					
187117		09-NATIONAL 41,90,600	41,90,600	0	
187118		SOCIAL			
187119		ASSISTANCE			
187120		PROGRAMME			
187121					

		(ADDITIONAL		
187122		CENTRAL		
187123		ASSISTANCE)		
187124				
187125		14-ATTENDANCE 2,83,000	2,83,000	0
187126		SCHOLARSHIP TO		
187127		HANDICAPPED		
187128		GIRL STUDENTS		
187129		IN RURAL AREA		
187130				
187131		98-COMPUTERIZAT 1,21,999	1,21,999	0
187132		ION IN THE		
187133		STATE		
187134				
187135		***** -----	-----	-----
187136		TOTAL (MH) 3,73,49,02,751	3,31,80,42,536	41,68,60,215
187137				
187138				

187139

187140

TOTAL (DD0)
3, 73, 49, 02, 751

3, 31, 80, 42, 536

41, 68, 60, 215

187141

187142

187143

GOVERNMENT OF PUNJAB
3120

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187144

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

187145

187146

187147

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

187148

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

187149

187150

187151

SOCIAL
78, 487

DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY

2235

04-LEGAL AID TO

78, 487

0

187152

WELFARE
POOR

PUNJAB

OFFICER, DISTRICT SOCIAL SECURITY

THE

187153

OFFICER,
MANSA

187154

187155

187156

TOTAL (MH)
3, 73, 49, 81, 238

3, 31, 81, 21, 023

41, 68, 60, 215

187157

187158

187159

187160

TOTAL (DD0)
3, 73, 49, 81, 238

3, 31, 81, 21, 023

41, 68, 60, 215

187161

187162

187163

DISTRICT SOCIAL SECURITY

2235

01-OLD AGE

27, 38, 619

4, 62, 465

	32,01,084			
187164	OFFICER,DISTRICT SOCIAL SECURITY PENSIONS			
187165	OFFICER, SANGRUR			
187166				
187167	03-NATIONAL 37,20,001	37,20,001	0	
187168	SOCIAL			
187169	ASSISTANCE			
187170	PROGRAMME			
187171				
187172	03-REIMBURSEMEN 26,043	26,043	0	
187173	T OF MEDICAL			
187174	CHARGES TO			
187175	PUNJAB			
187176	GOVERNMENT			
187177	PENSIONERS			
187178				
187179	03-STATE SOCIAL 1,37,12,11,750	1,21,42,74,250	15,69,37,500	
187180				

		ASSISTANCE		
187181		PROGRAMME		
187182				
187183		04-SCHOLARSHIPS 2,26,800	2,26,800	0
187184		FOR HANDICAPPED		
187185				
187186		04-STATE SOCIAL 1,39,94,22,250	1,25,45,61,250	14,48,61,000
187187		ASSISTANCE		
187188		PROGRAMME		
187189				
187190		09-ATTENDANCE 1,87,500	1,87,500	0
187191		SCHOLARSHIP TO		
187192		HANDICAPPED		
187193		GIRL STUDENTS		
187194		IN RURAL AREA		
187195				
187196		09-NATIONAL 1,09,01,400	1,09,01,400	0

187197

SOCIAL

187198

ASSISTANCE

187199

PROGRAMME

187200

(ADDITIONAL

187201

CENTRAL

187202

187203

GOVERNMENT OF PUNJAB
3121

Page

187204

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

187205

187206

187207

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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187208

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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187209

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187210

ASSISTANCE)

187211

187212

SOCIAL 2,74,000	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	14-ATTENDANCE	2,74,000	0
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187213

WELFARE TO	PUNJAB	OFFICER, DISTRICT SOCIAL SECURITY		SCHOLARSHIP		
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187214

OFFICER, SANGRUR
HANDICAPPED

187215

GIRL
STUDENTS

187216

IN RURAL
AREA

187217

187218

98-COMPUTERIZAT 66,942 902
67,844

187219

ION IN
THE

187220

STATE

187221

187222

***** -----

187223

TOTAL (MH) 2,48,69,76,805 30,22,61,867
2,78,92,38,672

187224

187225

187226

***** -----

187227

TOTAL (DDO) 2,48,69,76,805 30,22,61,867
2,78,92,38,672

187228

187229

187230

DISTRICT SOCIAL SECURITY 2235 01-OLD AGE 42,78,736 6,75,393
49,54,129

187231

OFFICER,DISTRICT SOCIAL SECURITY
PENSIONS

187232

OFFICER,HOSHIARPUR

187233

187234

03-NATIONAL 12,56,700 0
12,56,700

187235

SOCIAL

187236

ASSISTANCE

187237		PROGRAMME		
187238				
187239		03-STATE SOCIAL 1,01,46,17,876	90,56,24,876	10,89,93,000
187240		ASSISTANCE		
187241		PROGRAMME		
187242				
187243		04-SCHOLARSHIPS 2,26,800	2,26,800	0
187244		FOR HANDICAPPED		
187245				
187246		04-STATE SOCIAL 1,15,04,42,750	1,02,16,07,750	12,88,35,000
187247		ASSISTANCE		
187248		PROGRAMME		
187249				
187250		09-ATTENDANCE 87,000	87,000	0
187251		SCHOLARSHIP TO		
187252		HANDICAPPED		
187253		GIRL STUDENTS		

187254	IN RURAL AREA					
187255						
187256	09-NATIONAL 23,10,100				22,30,100	80,000
187257	SOCIAL					
187258	ASSISTANCE					
187259	PROGRAMME					
187260	(ADDITIONAL					
187261	CENTRAL					
187262						
187263	GOVERNMENT OF PUNJAB 3122					Page
187264	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
187265						
187266						
187267	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
187268	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
187269	----- -----	-----	-----	-----	-----	-----
187270	ASSISTANCE)					
187271						
187272	SOCIAL 2,92,000	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY		2235	14-ATTENDANCE	2,92,000 0
187273	WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY		SCHOLARSHIP	

	TO					
187274		OFFICER, HOSHIARPUR HANDICAPPED				
187275				GIRL STUDENTS		
187276				IN RURAL AREA		
187277						
187278				98-COMPUTERIZAT 18,267	13,201	5,066
187279				ION IN THE		
187280				STATE		
187281						
187282			***** -----		-----	-----
187283			TOTAL (MH) 2,17,42,05,622		1,93,56,17,163	23,85,88,459
187284						
187285						
187286			***** -----		-----	-----
187287		TOTAL (DDO) 2,17,42,05,622			1,93,56,17,163	23,85,88,459
187288						
187289						
187290		DISTRICT SOCIAL SECURITY 46,17,274	2235	01-OLD AGE	41,66,289	4,50,985
187291		OFFICER, FATEHGARH SAHIB PENSIONS				
187292						
187293				03-NATIONAL 12,64,361	12,64,361	0

187294		SOCIAL		
187295		ASSISTANCE		
187296		PROGRAMME		
187297				
187298		03-STATE SOCIAL 48,27,29,590	42,78,32,590	5,48,97,000
187299		ASSISTANCE		
187300		PROGRAMME		
187301				
187302		04-SCHOLARSHIPS 2,26,800	2,26,800	0
187303		FOR HANDICAPPED		
187304				
187305		04-STATE SOCIAL 35,93,35,500	32,27,41,500	3,65,94,000
187306		ASSISTANCE		
187307		PROGRAMME		
187308				
187309		09-ATTENDANCE 2,39,500	2,39,500	0
187310		SCHOLARSHIP TO		

187311					HANDICAPPED		
187312					GIRL STUDENTS		
187313					IN RURAL AREA		
187314							
187315					09-NATIONAL 19,68,200	19,68,200	0
187316					SOCIAL		
187317					ASSISTANCE		
187318					PROGRAMME		
187319					(ADDITIONAL		
187320					CENTRAL		
187321					ASSISTANCE)		
187322							
187323			GOVERNMENT OF PUNJAB 3123				Page
187324			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
187325							
187326							
187327	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
187328	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

187329	-----									

187330										
187331	SOCIAL 1,18,500	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY		2235	14-ATTENDANCE	1,18,500	0			
187332	WELFARE TO	PUNJAB	OFFICER,FATEHGARH SAHIB		SCHOLARSHIP					
187333										
187334										
187335										
187336										
187337										
187338										
187339										
187340										
187341	*****						-----			

187342										
187343										
187344										
187345	*****						-----			

187346										
187347										
187348										
187349	DISTRICT SOCIAL SECURITY						2235	01-DISTRICT	1,10,082	0

	1,10,082			
187350	OFFICER, FEROZEPUR SOLDIERS,			
187351		SAILORS AND		
187352		AIRMEN'S		
187353		WELFARE BOARD		
187354				
187355		01-OLD AGE 36,58,144	35,18,860	1,39,284
187356		PENSIONS		
187357				
187358		03-NATIONAL 56,38,000	56,38,000	0
187359		SOCIAL		
187360		ASSISTANCE		
187361		PROGRAMME		
187362				
187363		03-STATE SOCIAL 1,37,54,83,418	1,25,42,23,418	12,12,60,000
187364		ASSISTANCE		
187365		PROGRAMME		

187366				
187367		04-LEGAL AID TO 6,09,799	6,09,799	0
187368		THE POOR		
187369				
187370		04-SCHOLARSHIPS 4,53,600	4,53,600	0
187371		FOR HANDICAPPED		
187372				
187373		04-STATE SOCIAL 1,32,27,34,750	1,20,38,38,750	11,88,96,000
187374		ASSISTANCE		
187375		PROGRAMME		
187376				
187377		09-ATTENDANCE 3,07,000	3,07,000	0
187378		SCHOLARSHIP TO		
187379		HANDICAPPED		
187380		GIRL STUDENTS		
187381		IN RURAL AREA		

187384	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
187385							
187386							
187387	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
187388	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
187389	----- -----						
187390							
187391	SOCIAL 45,03,600	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY		2235	09-NATIONAL	45,03,600	0
187392	WELFARE SOCIAL	PUNJAB	OFFICER, FEROZEPUR				
187393					ASSISTANCE		
187394					PROGRAMME		
187395					(ADDITIONAL		
187396					CENTRAL		
187397					ASSISTANCE)		
187398							
187399					14-ATTENDANCE 3,07,000	3,07,000	0
187400					SCHOLARSHIP TO		
187401					HANDICAPPED		
187402					GIRL STUDENTS		

187403				IN RURAL AREA			
187404							
187405				16-WELFARE OF 54,000		54,000	0
187406				DEFENCE SERVICE			
187407				PERSONNELS			
187408							
187409				98-COMPUTERIZAT 33,730		33,730	0
187410				ION IN THE			
187411				STATE			
187412							
187413			***** -----			-----	-----
187414			TOTAL (MH) 2,71,38,93,123			2,47,35,97,839	24,02,95,284
187415							
187416							
187417			***** -----			-----	-----
187418			TOTAL (DDO) 2,71,38,93,123			2,47,35,97,839	24,02,95,284
187419							
187420							
187421			DISTRICT SOCIAL SECURITY 16,09,820	2071	01-LEAVE	16,09,820	0
187422			OFFICER, KAPURTHALA ENCASHMENT				

187423

BENEFITS

187424

187425

01-PENSION AND
7,33,202

6,67,308

65,894

187426

OTHER

187427

RETIREMENT

187428

BENEFITS

187429

187430

187431

TOTAL (MH)
23,43,022

22,77,128

65,894

187432

187433

187434

2235
18,75,804

01-OLD AGE

17,49,331

1,26,473

187435

PENSIONS

187436

187437

02-EX-GRATIA
1,00,000

1,00,000

0

187438

PAYMENTS
TO

187439

FAMILIES
OF

187440

MINISTERS,

187441

GOVERNMENT

187442

187443

GOVERNMENT OF PUNJAB
3125

Page

187444

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

187445

187446

187447

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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187448

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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187449

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187450

SERVANTS
ETC.

187451

DYING
IN

187452

HARNESS

187453

187454

SOCIAL 6,88,187	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY		2235	03-NATIONAL	6,88,187	0
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187455

WELFARE SOCIAL	PUNJAB	OFFICER, KAPURTHALA				
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187456

ASSISTANCE

187457

PROGRAMME

187458

187459

03-STATE SOCIAL 58,27,72,459	51,25,67,959	7,02,04,500
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187460

ASSISTANCE

187461		PROGRAMME			
187462					
187463		04-LEGAL AID TO 1,780	1,780	0	
187464		THE POOR			
187465					
187466		04-STATE SOCIAL 38,78,76,000	34,10,76,000	4,68,00,000	
187467		ASSISTANCE			
187468		PROGRAMME			
187469					
187470		09-ATTENDANCE 30,500	30,500	0	
187471		SCHOLARSHIP TO			
187472		HANDICAPPED			
187473		GIRL STUDENTS			
187474		IN RURAL AREA			
187475					
187476		09-NATIONAL 6,08,600	6,08,600	0	
187477		SOCIAL			

187478		ASSISTANCE			
187479		PROGRAMME			
187480		(ADDITIONAL			
187481		CENTRAL			
187482		ASSISTANCE)			
187483					
187484		14-ATTENDANCE 5,500	5,500	0	
187485		SCHOLARSHIP TO			
187486		HANDICAPPED			
187487		GIRL STUDENTS			
187488		IN RURAL AREA			
187489					
187490		98-COMPUTERIZAT 13,150	13,150	0	
187491		ION IN THE			
187492		STATE			
187493					

187494

187495

TOTAL (MH)
97,39,71,980

85,68,41,007

11,71,30,973

187496

187497

187498

187499

TOTAL (DDO)
97,63,15,002

85,91,18,135

11,71,96,867

187500

187501

187502

187503

GOVERNMENT OF PUNJAB
3126

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187504

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

187505

187506

187507

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

187508

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

187509

187510

SOCIAL
18,38,263

DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY

2235

01-OLD AGE

16,23,073

2,15,190

187511

WELFARE
PENSIONS

PUNJAB

OFFICER, MOGA

187512

187513

03-NATIONAL
15,46,100

15,46,100

0

187514

187515

ASSISTANCE

187516

		PROGRAMME		
187517				
187518		03-REIMBURSEMEN 1,15,550	1,02,260	13,290
187519		T OF MEDICAL		
187520		CHARGES TO		
187521		PUNJAB		
187522		GOVERNMENT		
187523		PENSIONERS		
187524				
187525		03-STATE SOCIAL 74,62,71,867	66,82,73,367	7,79,98,500
187526		ASSISTANCE		
187527		PROGRAMME		
187528				
187529		04-LEGAL AID TO 7,664	7,664	0
187530		THE POOR		
187531				
187532		04-SCHOLARSHIPS 50,400	50,400	0

187533		FOR HANDICAPPED		
187534				
187535		04-STATE SOCIAL 72,83,62,750	65,03,64,250	7,79,98,500
187536		ASSISTANCE		
187537		PROGRAMME		
187538				
187539		08-DIRECTORATE 20,000	20,000	0
187540		FOR RELIEF TO		
187541		PERSONS		
187542		AFFECTED BY		
187543		RIOTS		
187544				
187545		09-ATTENDANCE 44,000	44,000	0
187546		SCHOLARSHIP TO		
187547		HANDICAPPED		
187548		GIRL STUDENTS		
187549		IN RURAL AREA		

187550							
187551				09-NATIONAL 19,08,400		19,08,400	0
187552				SOCIAL			
187553				ASSISTANCE			
187554				PROGRAMME			
187555				(ADDITIONAL			
187556				CENTRAL			
187557				ASSISTANCE)			
187558							
187559				14-ATTENDANCE 44,000		44,000	0
187560				SCHOLARSHIP TO			
187561				HANDICAPPED			
187562							
187563			GOVERNMENT OF PUNJAB 3127				Page
187564			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
187565							
187566							
187567	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

187568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
187569	-----	-----	-----	-----	-----	-----	-----
187570					GIRL STUDENTS		
187571					IN RURAL AREA		
187572							
187573	SOCIAL 28,529	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	98-COMPUTERIZAT	28,529	0
187574	WELFARE THE	PUNJAB	OFFICER, MOGA		ION IN		
187575					STATE		
187576							
187577				***** -----		-----	-----
187578				TOTAL (MH) 1,48,02,37,523		1,32,40,12,043	15,62,25,480
187579							
187580							
187581			***** -----			-----	-----
187582			TOTAL (DDO) 1,48,02,37,523			1,32,40,12,043	15,62,25,480
187583							
187584							
187585			DISTRICT SOCIAL SECURITY 26,72,587	2235	01-OLD AGE	22,95,949	3,76,638
187586			OFFICER, MUKATSAR PENSIONS				
187587							
187588					03-NATIONAL 23,28,400	23,26,311	2,089
187589							

		SOCIAL		
187590		ASSISTANCE		
187591		PROGRAMME		
187592				
187593		03-STATE SOCIAL 70,37,23,750	62,21,55,286	8,15,68,464
187594		ASSISTANCE		
187595		PROGRAMME		
187596				
187597		04-SCHOLARSHIPS 2,26,800	2,26,800	0
187598		FOR HANDICAPPED		
187599				
187600		04-STATE SOCIAL 70,01,73,000	61,86,09,000	8,15,64,000
187601		ASSISTANCE		
187602		PROGRAMME		
187603				
187604		09-ATTENDANCE 1,52,000	1,52,000	0
187605		SCHOLARSHIP TO		

187606			HANDICAPPED			
187607			GIRL STUDENTS			
187608			IN RURAL AREA			
187609						
187610	187610		09-NATIONAL 28,20,200	28,20,200	0	
187611			SOCIAL			
187612			ASSISTANCE			
187613			PROGRAMME			
187614			(ADDITIONAL			
187615			CENTRAL			
187616			ASSISTANCE)			
187617						
187618	187618		14-ATTENDANCE 1,03,500	1,03,500	0	
187619	187619		SCHOLARSHIP TO			
187620			HANDICAPPED			
187621			GIRL STUDENTS			

187624

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

187625

187626

187627	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
187628	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

187629

187630

IN RURAL
AREA

187631

187632

SOCIAL
12,223

DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY

2235

98-COMPUTERIZAT

12,223

0

187633

WELFARE
THE

PUNJAB

OFFICER, MUKATSAR

ION IN

187634

STATE

187635

187636

187637

TOTAL (MH)
1,41,22,12,460

1,24,87,01,269

16,35,11,191

187638

187639

187640

187641

TOTAL (DDO)
1,41,22,12,460

1,24,87,01,269

16,35,11,191

187642

187643

187644

DISTRICT SOCIAL SECURITY
25,23,717

2235

01-OLD AGE

22,08,498

3,15,219

187645

OFFICER, NAWANSHAHR

PENSIONS				
187646				
187647		03-NATIONAL 9,19,530	8,97,800	21,730
187648		SOCIAL		
187649		ASSISTANCE		
187650		PROGRAMME		
187651				
187652		03-REIMBURSEMEN 2,86,834	2,86,834	0
187653		T OF MEDICAL		
187654		CHARGES TO		
187655		PUNJAB		
187656		GOVERNMENT		
187657		PENSIONERS		
187658				
187659		03-STATE SOCIAL 57,70,05,673	51,02,15,073	6,67,90,600
187660		ASSISTANCE		
187661		PROGRAMME		

187662

187663

04-LEGAL AID TO
40,402 40,402 0

187664

THE
POOR

187665

187666

04-SCHOLARSHIPS
2,26,800 2,26,800 0

187667

FOR
HANDICAPPED

187668

187669

04-STATE SOCIAL
41,71,53,500 37,26,24,500 4,45,29,000

187670

ASSISTANCE

187671

PROGRAMME

187672

187673

09-ATTENDANCE
1,43,000 1,43,000 0

187674

SCHOLARSHIP
TO

187675

HANDICAPPED

187676

GIRL
STUDENTS

187677

IN RURAL
AREA

187678

187679	09-NATIONAL				16,22,800	0
187680	SOCIAL					
187681	ASSISTANCE					
187682						
187683	GOVERNMENT OF PUNJAB					
	3129					
187684	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
	2022					
187685						
187686						
187687	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
187688	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
187689	EXPENDITURE					
	-----	-----	-----	-----	-----	-----

187690	PROGRAMME					
187691	(ADDITIONAL					
187692	CENTRAL					
187693	ASSISTANCE)					
187694						
187695	SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY		2235	14-ATTENDANCE	98,500
	98,500					0
187696	WELFARE	PUNJAB	OFFICER, NAWANSHAHR		SCHOLARSHIP	
	TO					
187697	HANDICAPPED					
187698	GIRL					
	STUDENTS					

187699			IN RURAL AREA		
187700					
187701			98-COMPUTERIZAT 34,740	31,440	3,300
187702			ION IN THE		
187703			STATE		
187704					
187705			***** -----	-----	-----
187706			TOTAL (MH) 1,00,00,55,496	88,83,95,647	11,16,59,849
187707					
187708					
187709			***** -----	-----	-----
187710			TOTAL (DD0) 1,00,00,55,496	88,83,95,647	11,16,59,849
187711					
187712					
187713		DISTRICT SOCIAL SECURITY 5,17,76,250	2235	04-STATE SOCIAL 5,17,76,250	0
187714		OFFICER,PATIALA ASSISTANCE			
187715			PROGRAMME		
187716					
187717			***** -----	-----	-----
187718			TOTAL (MH) 5,17,76,250	5,17,76,250	0

187719

187720

187721

187722

TOTAL (DDO)

5,17,76,250

5,17,76,250

0

187723

187724

187725

DISTRICT SOCIAL SECUTITY

26,37,802

2235

01-OLD AGE

22,45,345

3,92,457

187726

OFFICER, S. .A.S.NAGAR

PENSIONS

187727

187728

01-PENSION AND

1,07,900

1,07,900

0

187729

OTHER

BENEFITS

187730

TO THE

FREEDOM

187731

FIGHTERS

AND

187732

THEIR

WARDS

187733

187734

03-NATIONAL

6,47,995

6,47,995

0

187735

SOCIAL

187736

ASSISTANCE

187737

PROGRAMME

187738

18773903-REIMBURSEMEN2,95,1202,48,854
5,43,974

187740T OF
MEDICAL

187741CHARGES
TO

187742
187743GOVERNMENT OF PUNJABPage
3130

187744DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

187745

187746

187747NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITURE
PROGRESSIVE

187748DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

187749-----

187750PUNJAB

187751GOVERNMENT

187752PENSIONERS

187753

187754SOCIALDIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECUTITY223503-STATE SOCIAL41,41,32,7505,67,90,000
47,09,22,750

187755WELFARE PUNJAB OFFICER, S..A.S.NAGAR
ASSISTANCE

187756PROGRAMME

187757

18775804-SCHOLARSHIPS2,26,8000

			2,26,800	
187759		FOR HANDICAPPED		
187760				
187761		04-STATE SOCIAL 35,38,57,500	31,81,26,000	3,57,31,500
187762		ASSISTANCE		
187763		PROGRAMME		
187764				
187765		09-ATTENDANCE 10,500	10,500	0
187766		SCHOLARSHIP TO		
187767		HANDICAPPED		
187768		GIRL STUDENTS		
187769		IN RURAL AREA		
187770				
187771		09-NATIONAL 8,91,700	8,91,700	0
187772		SOCIAL		
187773		ASSISTANCE		
187774		PROGRAMME		

187775		(ADDITIONAL		
187776		CENTRAL		
187777		ASSISTANCE)		
187778				
187779		14-ATTENDANCE 8,000	8,000	0
187780		SCHOLARSHIP TO		
187781		HANDICAPPED		
187782		GIRL STUDENTS		
187783		IN RURAL AREA		
187784				
187785		98-COMPUTERIZAT 32,960	32,960	0
187786		ION IN THE		
187787		STATE		
187788				
187789		***** -----	-----	-----
187790		TOTAL (MH) 82,98,87,881	73,67,25,070	9,31,62,811
187791				

187792

187793

187794

187795

187796

187797

187798

187799

187800

187801

187802
187803

187804

187805

187806

187807

187808

187809

187810

187811

187812

187813

TOTAL (DDO) 73,67,25,070 9,31,62,811
82,98,87,881

DISTRICT SOCIAL WELFARE 2235 01-OLD AGE 14,462 0
14,462

OFFICER, DISTRICT SOCIAL WELFARE
PENSIONS

OFFICER

03-NATIONAL 12,018 0
12,018

GOVERNMENT OF PUNJAB Page
3131

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

SOCIAL

ASSISTANCE

PROGRAMME

187814	SOCIAL 1,05,118	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL WELFARE	2235	03-REIMBURSEMEN	89,598	15,520
187815	WELFARE MEDICAL	PUNJAB	OFFICER,DISTRICT SOCIAL WELFARE	T OF		
187816			OFFICER TO	CHARGES		
187817				PUNJAB		
187818				GOVERNMENT		
187819				PENSIONERS		
187820						
187821				04-LEGAL AID TO 5,000	5,000	0
187822				THE POOR		
187823						
187824			***** -----	-----		
187825			TOTAL (MH) 1,36,598		1,21,078	15,520
187826						
187827						
187828			***** -----	-----		
187829			TOTAL (DD0) 1,36,598		1,21,078	15,520
187830						
187831						
187832			DISTRICT SOCIAL WELFARE 22,22,150	01-OLD AGE	19,81,991	2,40,159
187833			OFFICER, TARN TARAN PENSIONS			

187834					
187835			03-NATIONAL 2,45,100	2,45,100	0
187836			SOCIAL		
187837			ASSISTANCE		
187838			PROGRAMME		
187839					
187840			03-STATE SOCIAL 98,23,31,656	87,41,87,656	10,81,44,000
187841			ASSISTANCE		
187842			PROGRAMME		
187843					
187844			04-SCHOLARSHIPS 7,52,400	7,52,400	0
187845			FOR HANDICAPPED		
187846					
187847			04-STATE SOCIAL 1,07,20,30,000	96,11,54,500	11,08,75,500
187848			ASSISTANCE		
187849			PROGRAMME		
187850					
187851			09-ATTENDANCE 4,99,500	4,99,500	0

187852					SCHOLARSHIP TO			
187853					HANDICAPPED			
187854					GIRL STUDENTS			
187855					IN RURAL AREA			
187856								
187857					09-NATIONAL 1,37,400	1,37,400	0	
187858					SOCIAL			
187859					ASSISTANCE			
187860					PROGRAMME			
187861					(ADDITIONAL			

187862

187863

GOVERNMENT OF PUNJAB
3132

Page

187864

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

187865

187866

187867	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
187868	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
187869	----- -----	-----	-----	-----	-----	-----	-----

187870

				CENTRAL		
187871				ASSISTANCE)		
187872						
187873	SOCIAL 5,84,000	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL WELFARE	2235	14-ATTENDANCE	5,84,000	0
187874	WELFARE TO	PUNJAB	OFFICER, TARN TARAN	SCHOLARSHIP		
187875				HANDICAPPED		
187876				GIRL STUDENTS		
187877				IN RURAL AREA		
187878						
187879				98-COMPUTERIZAT 17,393	17,393	0
187880				ION IN THE		
187881				STATE		
187882						
187883			***** -----		-----	-----
187884			TOTAL (MH) 2,05,88,19,599		1,83,95,59,940	21,92,59,659
187885						
187886						
187887		***** -----			-----	-----
187888		TOTAL (DDO) 2,05,88,19,599			1,83,95,59,940	21,92,59,659
187889						

187890

187891

DISTRICT TOWN PLANNER, TARN TARAN 2235
9,993

03-REIMBURSEMEN

9,993

0

187892

T OF
MEDICAL

187893

CHARGES
TO

187894

PUNJAB

187895

GOVERNMENT

187896

PENSIONERS

187897

187898

187899

TOTAL (MH)
9,993

9,993

0

187900

187901

187902

187903

TOTAL (DDO)
9,993

9,993

0

187904

187905

187906

DISTRICT TREASURY 2235
21,05,300

01-PENSION AND

17,08,400

3,96,900

187907

OFFICER, DISTRICT TREASURY , MOGA
BENEFITS

OTHER

187908

TO THE
FREEDOM

187909

FIGHTERS
AND

187910					THEIR WARDS		
187911							
187912					02-EX-GRATIA 1,00,000	1,00,000	0
187913					PAYMENTS TO		
187914					FAMILIES OF		
187915					MINISTERS,		
187916					GOVERNMENT		
187917					SERVANTS ETC.		
187918					DYING IN		
187919					HARNESS		
187920							
187921					03-REIMBURSEMEN 4,05,207	4,05,207	0
187922							
187923			GOVERNMENT OF PUNJAB 3133				Page
187924			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
187925							
187926							
187927	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

187928	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
187929	-----	-----	-----	-----	-----	-----	-----
187930					T OF MEDICAL		
187931					CHARGES TO		
187932					PUNJAB		
187933					GOVERNMENT		
187934					PENSIONERS		
187935							
187936				***** -----		-----	-----
187937				TOTAL (MH) 26,10,507		22,13,607	3,96,900
187938							
187939							
187940			***** -----			-----	-----
187941			TOTAL (DD0) 26,10,507			22,13,607	3,96,900
187942							
187943							
187944	SOCIAL 4,05,000	DIRECTOR, SOCIAL WELFARE,	DISTRICT TREASURY	2235	01-PENSION AND	3,39,200	65,800
187945	WELFARE BENEFITS	PUNJAB	OFFICER, MUKTSAR		OTHER		
187946					TO THE FREEDOM		
187947					FIGHTERS AND		

187948	THEIR WARDS		
187949			
187950	02-EX-GRATIA 4,00,000	4,00,000	0
187951	PAYMENTS TO		
187952	FAMILIES OF		
187953	MINISTERS,		
187954	GOVERNMENT		
187955	SERVANTS ETC.		
187956	DYING IN		
187957	HARNESS		
187958			
187959	03-REIMBURSEMEN 2,70,703	2,48,310	22,393
187960	T OF MEDICAL		
187961	CHARGES TO		
187962	PUNJAB		
187963	GOVERNMENT		

187964

PENSIONERS

187965

187966

187967

TOTAL (MH) 9,87,510 88,193
10,75,703

187968

187969

187970

187971

TOTAL (DD0) 9,87,510 88,193
10,75,703

187972

187973

187974

DISTRICT TREASURY OFFICER, TARN 2235 01-PENSION AND 9,61,900 2,29,300
11,91,200

187975

TARAN BENEFITS OTHER

187976

TO THE
FREEDOM

187977

FIGHTERS
AND

187978

THEIR
WARDS

187979

187980

02-EX-GRATIA 4,38,800 0
4,38,800

187981

PAYMENTS
TO

187982

187983

187984	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
187985							
187986							
187987	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
187988	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
187989	----- -----						
187990					FAMILIES OF		
187991					MINISTERS,		
187992					GOVERNMENT		
187993					SERVANTS ETC.		
187994					DYING IN		
187995					HARNESS		
187996							
187997	SOCIAL 1,00,000	DIRECTOR, SOCIAL WELFARE, DISTRICT TREASURY OFFICER, TARN		2235	03-NATIONAL	1,00,000	0
187998	WELFARE SOCIAL	PUNJAB	TARAN				
187999					ASSISTANCE		
188000					PROGRAMME		
188001							
188002				***** -----	-----		

188003		TOTAL (MH) 17,30,000		15,00,700	2,29,300
188004					
188005					
188006	***** -----				
188007	TOTAL (DDO) 17,30,000			15,00,700	2,29,300
188008					
188009					
188010	DISTRICT WELFARE 1,11,200	2235	03-REIMBURSEMEN	1,11,200	0
188011	OFFICER, BHATINDA MEDICAL		T OF		
188012			CHARGES TO		
188013			PUNJAB		
188014			GOVERNMENT		
188015			PENSIONERS		
188016					
188017		***** -----			
188018		TOTAL (MH) 1,11,200		1,11,200	0
188019					
188020					
188021	***** -----				
188022	TOTAL (DDO) 1,11,200			1,11,200	0
188023					
188024					

188025	DISTRICT WELFARE OFFICER, 14,200	2235	03-REIMBURSEMEN	0	14,200
188026	ROPAR, ROPAR MEDICAL		T OF		
188027			CHARGES TO		
188028			PUNJAB		
188029			GOVERNMENT		
188030			PENSIONERS		
188031					
188032			04-LEGAL AID TO 92,590	92,590	0
188033			THE POOR		
188034					
188035		***** -----	-----		
188036		TOTAL (MH) 1,06,790		92,590	14,200
188037					
188038					
188039	***** -----		-----		
188040	TOTAL (DDO) 1,06,790			92,590	14,200
188041					
188042					
188043	GOVERNMENT OF PUNJAB 3135				Page
188044	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				

188045

188046

188047	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
188048	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

188049 -----

188050

188051	SOCIAL 33,63,403	DIRECTOR, SOCIAL WELFARE,	DISTRICT WELFARE	2225	01-DIRECTION	33,63,403	0
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188052	WELFARE AND	PUNJAB	OFFICER, DISTRICT WELFARE
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188053		OFFICER, JALANDHAR ADMINISTRATION
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188054

188055					98-COMPUTERIZAT 2,950	2,950	0
--------	--	--	--	--	--------------------------	-------	---

188056					ION IN THE
--------	--	--	--	--	---------------

188057					STATE
--------	--	--	--	--	-------

188058

188059				***** -----		-----	-----
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188060				TOTAL (MH) 34,73,143		34,58,943	14,200
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188061

188062

188063		***** -----				-----	-----
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188064			TOTAL (DDO) 34,73,143			34,58,943	14,200
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188065

188066

188067			DISTRICT WELFARE	2235	03-REIMBURSEMEN	0	10,835
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	10,835				
188068	OFFICER, DISTRICT WELFARE MEDICAL		T OF		
188069	OFFICER, PATIALA TO		CHARGES		
188070			PUNJAB		
188071			GOVERNMENT		
188072			PENSIONERS		
188073					
188074		***** -----	-----		
188075		TOTAL (MH) 10,835		0	10,835
188076					
188077					
188078	***** -----		-----		
188079	TOTAL (DDO) 10,835			0	10,835
188080					
188081					
188082	DISTRICT WELFARE 30,157	2235	03-REIMBURSEMEN	30,157	0
188083	OFFICER, DISTRICT WELFARE MEDICAL		T OF		
188084	OFFICER, HOSHIARPUR TO		CHARGES		
188085			PUNJAB		
188086			GOVERNMENT		

188087

PENSIONERS

188088

188089

188090

TOTAL (MH) 30,157 0
30,157

188091

188092

188093

188094

TOTAL (DDO) 30,157 0
30,157

188095

188096

188097

DISTRICT WELFARE 2235 03-REIMBURSEMEN 0 15,000
15,000

188098

OFFICER, FATEHGARH SAHIB T OF
MEDICAL

188099

CHARGES
TO

188100

PUNJAB

188101

GOVERNMENT

188102

188103

GOVERNMENT OF PUNJAB Page
3136

188104

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

188105

188106

188107

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

188108

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

188109	-----									
188110	PENSIONERS									
188111										
188112	***** -----									
188113	TOTAL (MH) 0 15,000 15,000									
188114										
188115										
188116	***** -----									
188117	TOTAL (DDO) 0 15,000 15,000									
188118										
188119										
188120	SOCIAL 6,244	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE			2235	03-REIMBURSEMEN	6,244	0		
188121	WELFARE MEDICAL	PUNJAB	OFFICER, FEROZEPUR			T OF				
188122						CHARGES TO				
188123						PUNJAB				
188124						GOVERNMENT				
188125						PENSIONERS				
188126										
188127	***** -----									
188128	TOTAL (MH) 6,244 0 6,244									

188129

188130

188131

188132

TOTAL (DDO)
6,244

6,244

0

188133

188134

188135

DISTRICT WELFARE
97,38,247

2225

01-DIRECTION

85,75,164

11,63,083

188136

OFFICER, GURDASPUR
AND

188137

ADMINISTRATION

188138

188139

09-ASHIRWAD TO
3,60,12,000

3,60,12,000

0

188140

BACKWARD

188141

CLASSES
AND

188142

CHRISTIAN

188143

GIRLS/WIDOWS/DI

188144

VORCEES
AND

188145

DAUGHTERS
OF

188146

WIDOWS OF
ANY

188147

CASTE AT
THE

188148			TIME OF			
188149			MARRIAGES			
188150						
188151			60-ASHIRWAD 2,49,78,000	2,49,78,000	0	
188152			SCHEME (SOCIAL			
188153			SECURITY			
188154			WELFARE) (I)			
188155			ASHIRWAD TO SC			
188156			GIRLS/WIDOWS/DI			
188157			VORCEES AND			
188158			DAUGHTERS OF			
188159			WIDOWS AT THE			
188160			TIME OF THEIR			
188161			MARRIAGES			

188164 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

188165

188166

188167	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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188168	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

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188169  -----
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188170

188171	SOCIAL 15,537	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE	2225	98-COMPUTERIZAT	15,537	0
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188172	WELFARE THE	PUNJAB	OFFICER, GURDASPUR	ION IN
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188173 STATE

188174

188176	TOTAL (MH)	6,95,80,701	11,63,083
	7,07,43,784		

188177

188178

188179	2235	01-DISTRICT	1,04,016	0
	1,04,016			

188180 SOLDIERS,

188181	SAILORS AND
--------	----------------

188182

AIRMEN'S

188183 WELFARE BOARD

188184

188185		03-REIMBURSEMEN 1,01,769	1,01,769	0
188186		T OF MEDICAL		
188187		CHARGES TO		
188188		PUNJAB		
188189		GOVERNMENT		
188190		PENSIONERS		
188191				
188192		39-CREATION OF 2,00,000	2,00,000	0
188193		VICTIM		
188194		COMPENSATION		
188195		FUND		
188196				
188197		***** -----	-----	-----
188198		TOTAL (MH) 4,05,785	4,05,785	0
188199				
188200				
188201		***** -----	-----	-----
188202		TOTAL (DDO) 7,11,49,569	6,99,86,486	11,63,083

188203

188204

188205	DISTRICT WELFARE 1,56,141	2235	03-REIMBURSEMEN	1,49,141	7,000
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188206	OFFICER, LUDHIANA MEDICAL		T OF		
--------	------------------------------	--	------	--	--

188207			CHARGES TO		
--------	--	--	---------------	--	--

188208			PUNJAB		
--------	--	--	--------	--	--

188209			GOVERNMENT		
--------	--	--	------------	--	--

188210			PENSIONERS		
--------	--	--	------------	--	--

188211

188212		***** -----	-----		
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188213		TOTAL (MH) 1,56,141		1,49,141	7,000
--------	--	------------------------	--	----------	-------

188214

188215

188216	***** -----		-----		
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188217	TOTAL (DDO) 1,56,141			1,49,141	7,000
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188218

188219

188220	DISTT PROGRAMME OFFICER, DISTT 4,25,000	2236	01-NATIONAL	3,75,000	50,000
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188221	PROGRAMME OFFICER HOSHIARPUR NUTRITION				
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188222

188223	GOVERNMENT OF PUNJAB 3138				Page
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188224	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
--------	---	--	--	--	--

	2022					
188225						
188226						
188227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
188228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
188229	-----	-----	-----	-----	-----	-----
188230						
188231						
188232	SOCIAL 6,35,92,000	DIRECTOR, SOCIAL WELFARE, DISTT	PROGRAMME OFFICER,DISTT	2236	01-NUTRITION-IN	6,35,92,000
188233	WELFARE CHILD	PUNJAB	PROGRAMME OFFICER HOSHIARPUR		TEGRATED	0
188234						
188235						
188236						
188237						
188238						
188239						
188240						
188241						
188242						
188243						
188244						

188245		4235 35,53,342	04-SCHEME FOR	0	35,53,342
188246			IMPLEMENTATION		
188247			OF THE PERSONS		
188248			WITH		
188249			DISABILITIES		
188250			ACT 1995 (		
188251			SPIDA)		
188252					
188253		***** -----		-----	-----
188254		TOTAL (MH) 35,53,342		0	35,53,342
188255					
188256					
188257		***** -----		-----	-----
188258		TOTAL (DDO) 6,76,45,342		6,40,42,000	36,03,342
188259					
188260					
188261		DISTT. EDUCATION OFFICER,MUKTSAR 2235 3,28,306	03-REIMBURSEMEN	3,28,306	0
188262			T OF MEDICAL		
188263			CHARGES TO		

188264

PUNJAB

188265

GOVERNMENT

188266

PENSIONERS

188267

188268

04-LEGAL AID TO 0 250
250

188269

THE
P00R

188270

188271

***** -----

188272

TOTAL (MH) 3,28,306 250
3,28,556

188273

188274

188275

***** -----

188276

TOTAL (DDO) 3,28,306 250
3,28,556

188277

188278

188279

HEADMASTER, GOVT. SCHOOL FOR THE 2235 03-INSTITUTE 31,59,221 3,30,246
34,89,467

188280

BLINDS FOR
BLINDS,

188281

LUDHIANA,

188282

188283

188284

	2022					
188285						
188286						
188287	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
188288	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
188289	-----	-----	-----	-----	-----	-----
188290					MENTALLY	
188291					RETARDED	
188292					CHILDREN AND	
188293					VOCATIONAL	
188294					REHABILITATION	
188295					CENTRE FOR	
188296					DISABLED	
188297					PERSONS AND	
188298					WORKSHOP FOR	
188299					HANDICAPPED AND	
188300					BRAILLE	
188301					PRESS/LIBRARY	

188302					FOR BLINDS		
188303							
188304	SOCIAL 51,343	DIRECTOR, SOCIAL WELFARE, HEADMASTER,GOVT. SCHOOL FOR THE	2235	03-REIMBURSEMEN	51,343	0	
188305	WELFARE MEDICAL	PUNJAB		BLINDS	T OF		
188306				CHARGES TO			
188307				PUNJAB			
188308				GOVERNMENT			
188309				PENSIONERS			
188310							
188311			***** -----		-----	-----	
188312			TOTAL (MH) 35,40,810		32,10,564	3,30,246	
188313							
188314							
188315		***** -----			-----	-----	
188316		TOTAL (DD0) 35,40,810			32,10,564	3,30,246	
188317							
188318							
188319		HEADMISTRESS,GANDHI VANITA 1,00,000	2235	02-EX-GRATIA	1,00,000	0	
188320		ASHRAM HIGH SCHOOL, JALANDHAR TO		PAYMENTS			
188321				FAMILIES OF			

188322		MINISTERS,		
188323		GOVERNMENT		
188324		SERVANTS ETC.		
188325		DYING IN		
188326		HARNESS		
188327				
188328		04 - MAHILA 50,01,286	44,00,506	6,00,780
188329		ASHRAM HIGH		
188330		SCHOOL, HOSHIARP		
188331		UR AND GANDHI		
188332		VANITA ASHRAM		
188333		HIGH SCHOOL		
188334		JALANDHAR		
188335				
188336		***** -----	-----	-----
188337		TOTAL (MH) 51,01,286	45,00,506	6,00,780

188338

188339

188340

188341

TOTAL (DD0) 45,00,506 6,00,780
51,01,286

188342

188343

GOVERNMENT OF PUNJAB Page
3140

188344

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

188345

188346

188347

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

188348

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

188349

188350

188351

188352

SOCIAL DIRECTOR, SOCIAL WELFARE, MANAGER,BRAILE PRESS/LIBRARY FOR 2235 03-INSTITUTE 87,08,244 9,59,868
96,68,112

188353

WELFARE PUNJAB THE BLIND, LUDHIANA FOR
BLINDS,

188354

LUDHIANA,

188355

MENTALLY

188356

RETARDED

188357

CHILDREN
AND

188358

VOCATIONAL

188359

			REHABILITATION		
188360			CENTRE FOR		
188361			DISABLED		
188362			PERSONS AND		
188363			WORKSHOP FOR		
188364			HANDICAPPED AND		
188365			BRAILLE		
188366			PRESS/LIBRARY		
188367			FOR BLINDS		
188368					
188369			98-COMPUTERIZAT 26,200	26,200	0
188370			ION IN THE		
188371			STATE		
188372					
188373		***** -----		-----	-----
188374		TOTAL (MH) 96,94,312		87,34,444	9,59,868
188375					

188376

188377

188378

188379

188380

188381

188382

188383

188384

188385

188386

188387

188388

188389

188390

188391

188392

188393

188394

TOTAL (DDO) 87,34,444 9,59,868
96,94,312

MEMBER SECRETARY, PUNJAB STATE 2235 03-REIMBURSEMEN 3,98,891 0
3,98,891

COMMISSION FOR WOMEN, CHANDIGARH T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

05-SETTING UP 78,56,545 6,18,042
84,74,587

OF PUNJAB
STATE

COMMISSION
FOR

WOMEN

TOTAL (MH) 82,55,436 6,18,042
88,73,478

188395

188396

188397

188398

TOTAL (DDO) 82,55,436 6,18,042
88,73,478

188399

188400

188401

MEMBER SECRETARY, PUNJAB STATE 2235 02-EX-GRATIA 5,210 0
5,210

188402

188403

GOVERNMENT OF PUNJAB Page
3141

188404

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

188405

188406

188407

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

188408

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

188409

188410

LEGAL SEERVICES AUTHORITY PAYMENTS
TO

188411

FAMILIES
OF

188412

MINISTERS,

188413

GOVERNMENT

188414

SERVANTS
ETC .

188415

DYING
IN

188416

					HARNESS		
188417							
188418	SOCIAL 8,987	DIRECTOR, SOCIAL WELFARE, MEMBER SECRETARY,PUNJAB STATE	2235	03-REIMBURSEMEN	8,987	0	
188419	WELFARE MEDICAL	PUNJAB		T OF			
188420				CHARGES TO			
188421				PUNJAB			
188422				GOVERNMENT			
188423				PENSIONERS			
188424							
188425				04-LEGAL AID TO 2,20,93,061	1,94,22,669	26,70,392	
188426				THE POOR			
188427							
188428				98-COMPUTERIZAT 1,71,791	1,70,068	1,723	
188429				ION IN THE			
188430				STATE			
188431							
188432			***** -----		-----	-----	
188433			TOTAL (MH) 2,22,79,049		1,96,06,934	26,72,115	

188434

188435

188436

188437

TOTAL (DDO)

2,22,79,049

1,96,06,934

26,72,115

188438

188439

188440

PRINCIPAL,ANGANWARI TRAINING

7,20,349

2235

13-UDISHA

4,73,729

2,46,620

188441

CENTRE, JALANDHAR

TRAINING

188442

PROGRAMME

188443

188444

188445

TOTAL (MH)

7,20,349

4,73,729

2,46,620

188446

188447

188448

188449

TOTAL (DDO)

7,20,349

4,73,729

2,46,620

188450

188451

188452

PRINCIPAL, GOVT .SR. SEC . SCHOOL , MAC

11,54,043

2235

03-REIMBURSEMEN

8,58,137

2,95,906

188453

HHIKE

MEDICAL

T OF

188454

CHARGES

TO

188455

PUNJAB

188456

GOVERNMENT

188457

PENSIONERS

188458

188459

09 - INTEGRATED
4,99,500

4,99,500

0

188460

CHILD

188461

DEVELOPMENT

188462

188463

GOVERNMENT OF PUNJAB
3142

Page

188464

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

188465

188466

188467

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

188468

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

188469

188470

SERVICE
SCHEME

188471

188472

188473

TOTAL (MH)
16,53,543

13,57,637

2,95,906

188474

188475

188476

188477			TOTAL (DD0) 16,53,543			13,57,637	2,95,906
188478							
188479							
188480	SOCIAL 1,49,769	DIRECTOR, SOCIAL WELFARE, PROGRAMME OFFICER,, GURDASPUR	2235	03-REIMBURSEMEN		1,49,769	0
188481	WELFARE MEDICAL	PUNJAB		T OF			
188482				CHARGES TO			
188483				PUNJAB			
188484				GOVERNMENT			
188485				PENSIONERS			
188486							
188487				09-INTEGRATED 37,43,442		33,52,032	3,91,410
188488				CHILD			
188489				DEVELOPMENT			
188490				SERVICE SCHEME			
188491							
188492			***** -----		-----		
188493			TOTAL (MH) 38,93,211			35,01,801	3,91,410
188494							
188495							
188496			4235	04-SCHEME FOR		1,52,57,000	0

			1,52,57,000			
188497				IMPLEMENTATION		
188498				OF THE		
				PERSONS		
188499						
				WITH		
188500						
				DISABILITIES		
188501				ACT 1995		
				(		
188502						
				SPIDA)		
188503						
188504			*****			

188505			TOTAL (MH)		1,52,57,000	0
			1,52,57,000			
188506						
188507						
188508			*****			

188509			TOTAL (DD0)		1,87,58,801	3,91,410
			1,91,50,211			
188510						
188511						
188512			PROGRAMME OFFICER, BHATINDA	4235	04-SCHEME FOR	2,33,910
			2,33,910			0
188513				IMPLEMENTATION		
188514				OF THE		
				PERSONS		

188515

WITH

188516

DISABILITIES

188517

ACT 1995
(

188518

SPIDA)

188519

188520

188521

TOTAL (MH) 2, 33, 910 0
2, 33, 910

188522

188523

GOVERNMENT OF PUNJAB
3143 Page

188524

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

188525

188526

188527

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

188528

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

188529

188530

188531

188532

188533

SOCIAL DIRECTOR, SOCIAL WELFARE, TOTAL (DDO) 2, 33, 910 0
2, 33, 910

188534

WELFARE
PUNJAB

188535

188536

188537

188538	PROGRAMME OFFICER, PATIALA 1,09,610	2235	03-REIMBURSEMEN	1,09,610	0
188539			T OF MEDICAL		
188540			CHARGES TO		
188541			PUNJAB		
188542			GOVERNMENT		
188543			PENSIONERS		
188544					
188545		***** -----	-----		
188546		TOTAL (MH) 3,43,520		3,43,520	0
188547					
188548					
188549	***** -----		-----		
188550	TOTAL (DDO) 3,43,520			3,43,520	0
188551					
188552					
188553	PROGRAMME OFFICER, PROGRAMME 825	2235	01-OLD AGE	0	825
188554	OFFICER PENSIONS				
188555					
188556			03-REIMBURSEMEN 14,621	14,621	0
188557			T OF MEDICAL		

188558			CHARGES TO		
188559			PUNJAB		
188560			GOVERNMENT		
188561			PENSIONERS		
188562					
188563			39-CREATION OF 2,00,000	2,00,000	0
188564			VICTIM		
188565			COMPENSATION		
188566			FUND		
188567					
188568		***** -----		-----	
188569		TOTAL (MH) 2,15,446		2,14,621	825
188570					
188571					
188572	2236 3,99,677	01-NATIONAL		3,49,677	50,000
188573			NUTRITION		
188574			MISSION		

188595

188596

188597

188598

TOTAL (DD0) 2,26,74,425 50,825
2,27,25,250

188599

188600

188601 SOCIAL DIRECTOR, SOCIAL WELFARE, PROGRAMMER OFFICER, HOSHIARPUR 2235 09-INTEGRATED 19,54,404 2,10,676
21,65,080

188602 WELFARE PUNJAB
CHILD

188603

DEVELOPMENT

188604

SERVICE
SCHEME

188605

188606

188607

TOTAL (MH) 19,54,404 2,10,676
21,65,080

188608

188609

188610

188611

TOTAL (DD0) 19,54,404 2,10,676
21,65,080

188612

188613

188614

PROGRAMMER OFFICER, PATIALA 2235 02-EX-GRATIA 1,00,000 0
1,00,000

188615

PAYMENTS
TO

188616

FAMILIES
OF

188617		MINISTERS,			
188618		GOVERNMENT			
188619		SERVANTS ETC.			
188620		DYING IN			
188621		HARNESS			
188622					
188623		03-REIMBURSEMEN 42,445		0	42,445
188624		T OF MEDICAL			
188625		CHARGES TO			
188626		PUNJAB			
188627		GOVERNMENT			
188628		PENSIONERS			
188629					
188630		***** -----		-----	-----
188631		TOTAL (MH) 1,42,445		1,00,000	42,445

188632

188633

188634	***** -----						-----
188635	TOTAL (DD0) 1,42,445						1,00,00042,445
188636							
188637							
188638	SECRETARY, DISTRICT LEGAL 20,000						223501-DEPOSIT10,00010,000
188639	SERVICES AUTHORITY LINKED						
188640							INSURANCE
188641							SCHEME
188642							
188643	GOVERNMENT OF PUNJAB 3145						Page
188644	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
188645							
188646							
188647	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
188648	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
188649	----- -----	-----	-----	-----	-----	-----	-----
188650							
188651	SOCIAL 6,02,244	DIRECTOR, SOCIAL WELFARE,	SECRETARY, DISTRICT LEGAL	2235	01-DISTRICT	3,92,860	2,09,384
188652	WELFARE SOLDIERS,	PUNJAB	SERVICES AUTHORITY				
188653					SAILORS AND		
188654					AIRMEN'S		
188655					WELFARE BOARD		

188656

188657

01-OLD AGE
8,47,6958,00,89946,796

188658

PENSIONS

188659

188660

01-PENSION AND
1,08,90022,50086,400

188661

OTHER
BENEFITS

188662

TO THE
FREEDOM

188663

FIGHTERS
AND

188664

THEIR
WARDS

188665

188666

02-EX-GRATIA
17,00,00017,00,0000

188667

PAYMENTS
TO

188668

FAMILIES
OF

188669

MINISTERS,

188670

GOVERNMENT

188671

SERVANTS
ETC.

188672		DYING IN			
188673		HARNESS			
188674					
188675		03-NATIONAL 16,45,200	16,45,200		0
188676		SOCIAL			
188677		ASSISTANCE			
188678		PROGRAMME			
188679					
188680		03-REIMBURSEMEN 1,04,65,460	94,85,982	9,79,478	
188681		T OF MEDICAL			
188682		CHARGES TO			
188683		PUNJAB			
188684		GOVERNMENT			
188685		PENSIONERS			
188686					
188687		03-STATE SOCIAL 19,64,29,500	19,64,29,500		0
188688		ASSISTANCE			

188689					PROGRAMME		
188690							
188691					04-LEGAL AID TO 9,64,89,054	8,59,28,170	1,05,60,884
188692					THE POOR		
188693							
188694					04-STATE SOCIAL 22,07,45,250	22,07,45,250	0
188695					ASSISTANCE		
188696					PROGRAMME		
188697							
188698					06-INTEGRATED 10,53,151	10,53,151	0
188699					CHILD		
188700					DEVELOPMENT		
188701					SERVICES		
188702							
188703			GOVERNMENT OF PUNJAB 3146				Page
188704			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
188705							
188706							
188707	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
188708	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
188709	-----	-----	-----	-----	-----	-----	-----
188710					HONORARIUM TO		
188711					ANGANWADI		
188712					WORKERS AND		
188713					HELPERS		
188714							
188715	SOCIAL 1,26,000	DIRECTOR, SOCIAL WELFARE,	SECRETARY,DISTRICT LEGAL	2235	08-DIRECTORATE	0	1,26,000
188716	WELFARE TO	PUNJAB	SERVICES AUTHORITY		FOR RELIEF		
188717					PERSONS		
188718					AFFECTED BY		
188719					RIOTS		
188720							
188721					09-INTEGRATED 20,37,163	20,37,163	0
188722					CHILD		
188723					DEVELOPMENT		
188724					SERVICE SCHEME		

188725

188726

09-NATIONAL
46,36,400

46,36,400

0

188727

SOCIAL

188728

ASSISTANCE

188729

PROGRAMME

188730

(ADDITIONAL

188731

CENTRAL

188732

ASSISTANCE)

188733

188734

16-WELFARE OF
19,20,933

19,20,933

0

188735

DEFENCE
SERVICE

188736

PERSONNELS

188737

188738

39-CREATION OF
3,83,86,274

3,16,71,274

67,15,000

188739

VICTIM

188740

COMPENSATION

188741				FUND		
188742						
188743				98-COMPUTERIZAT 23,195	23,195	0
188744				ION IN THE		
188745				STATE		
188746						
188747			***** -----		-----	-----
188748			TOTAL (MH) 57,72,36,419		55,85,02,477	1,87,33,942
188749						
188750						
188751			***** -----		-----	-----
188752			TOTAL (DDO) 57,72,36,419		55,85,02,477	1,87,33,942
188753						
188754						
188755			SENIOR DIVISIONAL 6,282	2235	03-REIMBURSEMEN 6,282	0
188756			OFFICER(CIVIL),TARN TARAN MEDICAL		T OF	
188757					CHARGES TO	
188758					PUNJAB	
188759					GOVERNMENT	
188760					PENSIONERS	

188761

188762
188763

GOVERNMENT OF PUNJAB
3147

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188764
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

188765

188766

188767	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
188768	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

188769

188770

188771	SOCIAL 6,282	DIRECTOR, SOCIAL WELFARE,		TOTAL (MH)		6,282	0
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188772
WELFARE
PUNJAB

188773

188774

188775

188776

188777		TOTAL (DDO)				6,282	0
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188778

188779

188780		SR. MEDICA OFFICER, PRIMARY		2235	02-EX-GRATIA	3,00,000	0
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188781		HEALTH CENTRE, LAMBI			PAYMENTS		
--------	--	----------------------	--	--	----------	--	--

188782					FAMILIES OF		
--------	--	--	--	--	----------------	--	--

188783					MINISTERS,		
--------	--	--	--	--	------------	--	--

188784

GOVERNMENT

188785

SERVANTS
ETC .

188786

DYING
IN

188787

HARNESS

188788

188789

03-REIMBURSEMEN3, 29, 52521, 567
3, 51, 092

188790

T OF
MEDICAL

188791

CHARGES
TO

188792

PUNJAB

188793

GOVERNMENT

188794

PENSIONERS

188795

188796

*****-----

188797

TOTAL (MH)6, 35, 80721, 567
6, 57, 374

188798

188799

188800

*****-----

188801

TOTAL (DDO)6, 35, 80721, 567

	6,57,374					
188802						
188803						
188804	STATE AFTER CARE HOME FOR 63,19,771	2235	05-IMPLEMENTATI	60,98,678	2,21,093	
188805	BOYS, AMRITSAR CHILDREN		ON OF			
188806			ACT/JUSTICE			
188807			JUVENILE ACT			
188808			1986			
188809						
188810		***** -----		-----	-----	
188811		TOTAL (MH) 63,19,771		60,98,678	2,21,093	
188812						
188813						
188814	***** -----			-----	-----	
188815	TOTAL (DDO) 63,19,771			60,98,678	2,21,093	
188816						
188817						
188818	STATE AFTER CARE, STATE AFTER 11,04,849	2235	05-IMPLEMENTATI	9,81,122	1,23,727	
188819	CARE HOME FOR BOYS, LUDHIANA CHILDREN		ON OF			
188820			ACT/JUSTICE			
188821			JUVENILE ACT			

188824

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

188825

188826

188827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
188828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

188829

188830

1986

188831

188832

188833

TOTAL (MH)
11,04,849

9,81,122

1,23,727

188834

188835

188836

188837

TOTAL (DDO)
11,04,849

9,81,122

1,23,727

188838

188839

188840

SOCIAL
10,860

DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL

2235

03-REIMBURSEMEN

10,860

0

188841

WELFARE
MEDICAL

PUNJAB

MAGISTRATE, BAGHAPURANA

T OF

188842

CHARGES
TO

188843

PUNJAB

188844

GOVERNMENT

188845			PENSIONERS		
188846					
188847			08-DIRECTORATE 28,65,835	27,51,835	1,14,000
188848			FOR RELIEF TO		
188849			PERSONS		
188850			AFFECTED BY		
188851			RIOTS		
188852					
188853		***** -----		-----	-----
188854			TOTAL (MH) 28,76,695	27,62,695	1,14,000
188855					
188856					
188857		***** -----		-----	-----
188858			TOTAL (DDO) 28,76,695	27,62,695	1,14,000
188859					
188860					
188861		SUB DIVISIONAL 86,681	2235	03-REIMBURSEMEN 68,223	18,458
188862		MAGISTRATE, GIDDERBAHA MEDICAL		T OF	
188863				CHARGES TO	

188864

PUNJAB

188865

GOVERNMENT

188866

PENSIONERS

188867

188868

04-LEGAL AID TO 5,217 0

188869

THE
POOR

188870

188871

08-DIRECTORATE 25,02,274 72,000

188872

FOR RELIEF
TO

188873

PERSONS

188874

AFFECTED
BY

188875

RIOTS

188876

188877

***** -----

188878

TOTAL (MH) 25,75,714 90,458

188879

188880

188881

***** -----

188884

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

188885

188886

188887	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
188888	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

188889

188890			TOTAL (DDO) 26,66,172			25,75,714	90,458
--------	--	--	--------------------------	--	--	-----------	--------

188891

188892

188893	SOCIAL 69,64,919	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL		2053	01-DISTRICT	63,75,893	5,89,026
188894	WELFARE ESTABLISHMENTS	PUNJAB	MAGISTRATE, MALERKOTLA				

188895

188896

188897			TOTAL (MH) 96,31,091			89,51,607	6,79,484
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188898

188899

188900			2235 23,560	03-REIMBURSEMEN		23,560	0
--------	--	--	----------------	-----------------	--	--------	---

188901

T OF
MEDICAL

188902

CHARGES
TO

188903

PUNJAB

188904

GOVERNMENT

188905

PENSIONERS

188906

188907

188908

TOTAL (MH) 23,560 0
23,560

188909

188910

188911

188912

TOTAL (DDO) 89,75,167 6,79,484
96,54,651

188913

188914

188915

SUB DIVISIONAL MAGISTRATE, MOGA 2235 08-DIRECTORATE 31,30,000 3,36,000
34,66,000

188916

FOR RELIEF
TO

188917

PERSONS

188918

AFFECTED
BY

188919

RIOTS

188920

188921

188922

TOTAL (MH) 31,30,000 3,36,000
34,66,000

188923

188924

188925

188926

TOTAL (DD0)
34,66,000

31,30,000

3,36,000

188927

188928

188929

SUB DIVISIONAL MAGISTRATE, SUB
75,48,570

2053

01-DISTRICT

50,52,729

24,95,841

188930

DIVISIONAL MAGISTRATE DHARAMKOT
ESTABLISHMENTS

188931

188932

05-HONORARIUM
18,06,000

18,06,000

0

188933

TO
LAMBARDARS

188934

188935

188936

TOTAL (MH)
93,54,570

68,58,729

24,95,841

188937

188938

188939

188940

TOTAL (DD0)
93,54,570

68,58,729

24,95,841

188941

188942

188943

GOVERNMENT OF PUNJAB
3150

Page

188944

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

188945

188946

188947

NAME OF
PROGRESSIVE

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

188948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
188949	-----	-----	-----	-----	-----	-----	-----
188950							
188951	SOCIAL 8,15,481	DIRECTOR, SOCIAL WELFARE,	SUB DIVISIONAL MAGISTRATE,SUB	2053	01-DISTRICT	8,15,481	0
188952	WELFARE ESTABLISHMENTS	PUNJAB	DIVISIONAL MAGISTRATE KOTKAPURA				
188953							
188954				*****		-----	-----
188955				TOTAL (MH) 1,01,70,051		76,74,210	24,95,841
188956							
188957							
188958			*****			-----	-----
188959			TOTAL (DD0) 1,01,70,051			76,74,210	24,95,841
188960							
188961							
188962			SUB DIVISIONAL MAGISTRATE,SUNAM	2235	03-REIMBURSEMEN	33,614	0
188963					T OF MEDICAL		
188964					CHARGES TO		
188965					PUNJAB		
188966					GOVERNMENT		
188967					PENSIONERS		
188968							

188969		***** -----			-----	
188970			TOTAL (MH) 33,614		33,614	0
188971						
188972						
188973		***** -----			-----	
188974			TOTAL (DDO) 33,614		33,614	0
188975						
188976						
188977		SUB DIVISIONAL OFFICER 8,70,807	2235	08-DIRECTORATE	8,70,807	0
188978		(C),TALWANDI SABO TO		FOR RELIEF		
188979				PERSONS		
188980				AFFECTED BY		
188981				RIOTS		
188982						
188983		***** -----			-----	
188984			TOTAL (MH) 8,70,807		8,70,807	0
188985						
188986						
188987		***** -----			-----	
188988			TOTAL (DDO) 8,70,807		8,70,807	0
188989						
188990						

188991	SUB DIVISIONAL OFFICER (CIVIL), 3,57,937			2235	03-REIMBURSEMEN	3,57,937	0
188992	ANANDPUR SAHIB,ROPAR MEDICAL				T OF		
188993					CHARGES TO		
188994					PUNJAB		
188995					GOVERNMENT		
188996					PENSIONERS		
188997							
188998					08-DIRECTORATE 5,27,580	5,27,580	0
188999					FOR RELIEF TO		
189000					PERSONS		
189001					AFFECTED BY		
189002							
189003	GOVERNMENT OF PUNJAB 3151						
189004	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
189005							
189006							
189007	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
189008	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
189009	----- -----	-----	-----	-----	-----	-----	-----

189010					RIOTS		
189011							
189012	SOCIAL 28,000	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL OFFICER (CIVIL),	2235	44-FINANCIAL		28,000	0
189013	WELFARE TO	PUNJAB	ANANDPUR SAHIB, ROPAR	ASSISTANCE			
189014				SANGHARSHI			
189015				YODHAS			
189016							
189017			***** -----		-----		
189018			TOTAL (MH) 9,13,517			9,13,517	0
189019							
189020							
189021			***** -----		-----		
189022			TOTAL (DDO) 9,13,517			9,13,517	0
189023							
189024							
189025		SUB DIVISIONAL OFFICER (CIVIL),	2235	06-INTEGRATED		54,48,688	7,85,400
189026		MORINDA, ROPAR CHILD					
189027				DEVELOPMENT			
189028				SERVICES			
189029				HONORARIUM TO			

189030				ANGANWADI		
189031				WORKERS AND		
189032				HELPERS		
189033						
189034				09- INTEGRATED 1, 23, 80, 538	1, 11, 83, 710	11, 96, 828
189035				CHILD		
189036				DEVELOPMENT		
189037				SERVICE SCHEME		
189038						
189039			***** -----		-----	-----
189040			TOTAL (MH) 1, 86, 14, 626		1, 66, 32, 398	19, 82, 228
189041						
189042						
189043			***** -----		-----	-----
189044			TOTAL (DDO) 1, 86, 14, 626		1, 66, 32, 398	19, 82, 228
189045						
189046						
189047		SUB DIVISIONAL OFFICER 1, 05, 000	2235	08-DIRECTORATE	1, 05, 000	0
189048		(CIVIL), MUKATSAR TO		FOR RELIEF		
189049				PERSONS		

189050	AFFECTED BY						
189051	RIOTS						
189052							
189053	***** -----						
189054	TOTAL (MH) 1,05,0001,05,0001,05,0000						
189055							
189056							
189057	***** -----						
189058	TOTAL (DDO) 1,05,0001,05,0001,05,0000						
189059							
189060							
189061	SUB DIVISIONAL OFFICER, (CIVIL) 2235 08-DIRECTORATE 4,32,000 43,736 4,75,736						
189062							
189063	GOVERNMENT OF PUNJAB 3152						
189064	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
189065							
189066							
189067	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
189068	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
189069	----- -----	-----	-----	-----	-----	-----	-----
189070	FAZILKA TO						FOR RELIEF
189071	PERSONS						

189072

AFFECTED
BY

189073

RIOTS

189074

189075	SOCIAL 4,66,500	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL OFFICER, (CIVIL)	2235	44-FINANCIAL	2,39,000	2,27,500
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189076	WELFARE TO	PUNJAB	FAZILKA	ASSISTANCE
--------	---------------	--------	---------	------------

189077

SANGHARSHI

189078

YODHAS

189079

189080			*****			
--------	--	--	-------	--	--	--

189081			TOTAL (MH) 9,42,236		6,71,000	2,71,236
--------	--	--	------------------------	--	----------	----------

189082

189083

189084		*****				
--------	--	-------	--	--	--	--

189085		TOTAL (DDO) 9,42,236			6,71,000	2,71,236
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189086

189087

189088		SUB DIVISIONAL OFFICER, (CIVIL), 3,31,168	2235	03-REIMBURSEMEN	3,31,168	0
--------	--	--	------	-----------------	----------	---

189089		NABHA MEDICAL		T OF
--------	--	------------------	--	------

189090				CHARGES TO
--------	--	--	--	---------------

189091

PUNJAB

189092

GOVERNMENT

189093

PENSIONERS

189094

189095

08-DIRECTORATE
8,92,0058,02,00590,000

189096

FOR RELIEF
TO

189097

PERSONS

189098

AFFECTED
BY

189099

RIOTS

189100

189101

44-FINANCIAL
88,00080,0008,000

189102

ASSISTANCE
TO

189103

SANGHARSHI

189104

YODHAS

189105

189106

*****-----

189107

TOTAL (MH)
13,11,17312,13,17398,000

189108

189109

189110

189111

189112

189113

189114

189115

189116

189117

189118

189119

189120

189121

189122

189123

189124

189125

189126

189127

189128

189129

189130

TOTAL (DDO) 12,13,173 98,000
13,11,173

SUB DIVISIONAL OFFICER, (CIVIL), 2235 03-REIMBURSEMEN 7,82,960 0
7,82,960

RAJPURA T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB Page
3153

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TOTAL (MH) 7,82,960 0
7,82,960

189151		TOTAL (MH) 45,84,399			44,16,899	1,67,500
189152						
189153						
189154	***** -----				-----	-----
189155		TOTAL (DDO) 45,84,399			44,16,899	1,67,500
189156						
189157						
189158	SUB DIVISIONAL OFFICER, SUB 1,000	2235	03-REIMBURSEMEN		1,000	0
189159	DIVISIONAL OFFICER (CIVIL), MEDICAL		T OF			
189160	BUDHLADA TO		CHARGES			
189161			PUNJAB			
189162			GOVERNMENT			
189163			PENSIONERS			
189164						
189165			08-DIRECTORATE 18,73,477		16,87,477	1,86,000
189166			FOR RELIEF TO			
189167			PERSONS			
189168			AFFECTED BY			
189169			RIOTS			

189170

18917144-FINANCIAL2, 79, 0002, 54, 00025, 000

189172ASSISTANCE
TO

189173SANGHARSHI

189174YODHAS

189175

189176*****-----

189177TOTAL (MH)19, 42, 4772, 11, 000
21, 53, 477

189178

189179

189180*****-----

189181TOTAL (DDO)19, 42, 4772, 11, 000
21, 53, 477

189182GOVERNMENT OF PUNJABPage
1891833154

189184DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

189185

189186

189187NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITURE
PROGRESSIVE

189188DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

189189-----

189190

189191

189192	SOCIAL 9,74,939	DIRECTOR, SOCIAL WELFARE, SUB	DIVISIONAL OFFICER,SUB	2235	08-DIRECTORATE	8,84,939	90,000
189193	WELFARE TO	PUNJAB	DIVISIONAL OFFICER (CIVIL),		FOR RELIEF		
189194			LEHRAGARA PERSONS				
189195					AFFECTED BY		
189196					RIOTS		
189197							
189198				***** -----		-----	-----
189199				TOTAL (MH) 9,74,939		8,84,939	90,000
189200							
189201							
189202			***** -----			-----	-----
189203			TOTAL (DDO) 9,74,939			8,84,939	90,000
189204							
189205							
189206			SUB DIVISIONAL OFFICER,SUB 24,000	2235	08-DIRECTORATE	24,000	0
189207			DIVISIONAL OFFICER (CIVIL), TO		FOR RELIEF		
189208			SANGRUR PERSONS				
189209					AFFECTED BY		
189210					RIOTS		
189211							
189212				***** -----		-----	-----

189213			TOTAL (MH) 24,000		24,000	0
189214						
189215						
189216		***** -----			-----	
189217		TOTAL (DDO) 24,000			24,000	0
189218						
189219						
189220		SUB DIVISIONAL OFFICER, SUB 33,206	2235	03-REIMBURSEMEN	33,206	0
189221		DIVISIONAL OFFICER (CIVIL), MEDICAL		T OF		
189222		SARDULGARH TO		CHARGES		
189223				PUNJAB		
189224				GOVERNMENT		
189225				PENSIONERS		
189226						
189227				08-DIRECTORATE 5,95,000	5,95,000	0
189228				FOR RELIEF TO		
189229				PERSONS		
189230				AFFECTED BY		
189231				RIOTS		

189232

189233

44-FINANCIAL
88,000

72,000

16,000

189234

ASSISTANCE
TO

189235

SANGHARSHI

189236

YODHAS

189237

189238

189239

TOTAL (MH)
7,16,206

7,00,206

16,000

189240

189241

189242

189243

GOVERNMENT OF PUNJAB
3155

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189244

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

189245

189246

189247

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

189248

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

189249

189250

189251

SOCIAL
7,16,206

DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)

7,00,206

16,000

189252

WELFARE
PUNJAB

189253						
189254						
189255						
189256		SUPERINTENDENT OBSERVATION HOME, 2235 18,96,039		05-IMPLEMENTATI	17,13,234	1,82,805
189257		ROPAR, ROPAR CHILDREN		ON OF		
189258				ACT/JUSTICE		
189259				JUVENILE ACT		
189260				1986		
189261						
189262			***** -----		-----	-----
189263			TOTAL (MH) 26,12,245		24,13,440	1,98,805
189264						
189265						
189266			***** -----		-----	-----
189267			TOTAL (DDO) 26,12,245		24,13,440	1,98,805
189268						
189269						
189270		SUPERINTENDENT OBSERVATION 26,55,807	2235	05-IMPLEMENTATI	23,98,061	2,57,746
189271		HOME, GURDASPUR CHILDREN		ON OF		
189272				ACT/JUSTICE		
189273				JUVENILE ACT		

189274

1986

189275

189276

189277

TOTAL (MH) 23,98,061 2,57,746
26,55,807

189278

189279

189280

189281

TOTAL (DDO) 23,98,061 2,57,746
26,55,807

189282

189283

189284

SUPERINTENDENT, GOVERNMENT BLIND 2235 03- INSTITUTE 46,46,781 3,83,528
50,30,309

189285

INSTITUTION, LUDHIANA FOR
BLINDS,

189286

LUDHIANA,

189287

MENTALLY

189288

RETARDED

189289

CHILDREN
AND

189290

VOCATIONAL

189291

REHABILITATION

189292

CENTRE
FOR

189293

DISABLED

189294

PERSONS
AND

189295

WORKSHOP
FOR

189296

HANDICAPPED
AND

189297

BRAILLE

189298

PRESS/LIBRARY

189299

FOR
BLINDS

189300

189301

189302

189303

GOVERNMENT OF PUNJAB
3156

Page

189304

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

189305

189306

189307

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

189308

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

189309

189310

TOTAL (MH)
50,30,309

46,46,781

3,83,528

189311

189312

189313	SOCIAL	DIRECTOR, SOCIAL WELFARE, *****				
189314	WELFARE					
189315	PUNJAB					
189316		TOTAL (DDO)			46,46,781	3,83,528
189317		50,30,309				
189318						
189319		SUPERINTENDENT,HOME FOR AGED AND 2071	01-LEAVE		7,53,870	5,58,080
189320		13,11,950				
189321		INFIRMS RAM COLONY CAMP				
189322		ENCASHMENT				
189323			BENEFITS			
189324						
189325						
189326						
189327						
189328						
189329						
189330						
189331						
189332						

189333	CENTRE AND		
189334	PROTECTIVE		
189335	HOME, JALANDHAR		
189336	AND HOME FOR		
189337	AGED INFIRMS,		
189338	HOSHIARPUR		
189339			
189340	03-INSTITUTE 11,95,244	10,06,815	1,88,429
189341	FOR BLINDS,		
189342	LUDHIANA,		
189343	MENTALLY		
189344	RETARDED		
189345	CHILDREN AND		
189346	VOCATIONAL		
189347	REHABILITATION		

189348	CENTRE FOR		
189349	DISABLED		
189350	PERSONS AND		
189351	WORKSHOP FOR		
189352	HANDICAPPED AND		
189353	BRAILLE		
189354	PRESS/LIBRARY		
189355	FOR BLINDS		
189356			
189357	05-IMPLEMENTATI 37,79,592	33,78,049	4,01,543
189358	ON OF CHILDREN		
189359	ACT/JUSTICE		
189360	JUVENILE ACT		
189361	1986		

189365

189366

189367	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
189368	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

189369 -----

189370

189371 *****

189372 TOTAL (MH)
1,06,73,893 95,78,217 10,95,676

189373

189374

189375 *****

189376 TOTAL (DDO)
1,70,16,152 1,49,78,868 20,37,284

189377

189378

189379 SOCIAL 47,45,921 DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT,HOME FOR MENTALLY 2235 03-INSTITUTE 38,99,584 8,46,337

189380 WELFARE BLINDS, PUNJAB RETIRED CHILDREN, SUKHJIT ASHRAM FOR

189381 LUDHIANA,

189382 MENTALLY

189383 RETARDED

189384 CHILDREN AND

189385 VOCATIONAL

189386				REHABILITATION		
189387				CENTRE FOR		
189388				DISABLED		
189389				PERSONS AND		
189390				WORKSHOP FOR		
189391				HANDICAPPED AND		
189392				BRAILLE		
189393				PRESS/LIBRARY		
189394				FOR BLINDS		
189395						
189396			***** -----		-----	-----
189397			TOTAL (MH) 47,45,921		38,99,584	8,46,337
189398						
189399						
189400			***** -----		-----	-----
189401			TOTAL (DDO) 47,45,921		38,99,584	8,46,337
189402						
189403						
189404		SUPERINTENDENT, HOME FOR WIDOW	2235	01-HOME FOR	39,77,370	4,63,299

	44,40,669				
189405	AND DESTITUTE WOMEN, G V ASHRAM, &	WIDOWS			
189406	JALANDHAR WOMEN	DESTITUTE			
189407		INCLUDING			
189408		TRAINING-CUM-			
189409		PRODUCTIONAL			
189410		CENTRE AND			
189411		PROTECTIVE			
189412		HOME, JALANDHAR			
189413		AND HOME FOR			
189414		AGED INFIRMS,			
189415		HOSHIARPUR			
189416					
189417		03-REIMBURSEMEN 50,122	50,122		0
189418		T OF MEDICAL			
189419		CHARGES TO			
189420					

	PUNJAB						
189421	GOVERNMENT						
189422							
189423	GOVERNMENT OF PUNJAB						Page
	3158						
189424	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
189425							
189426							
189427	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
189428	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
189429	-----	-----	-----	-----	-----	-----	-----

189430	PENSIONERS						
189431							
189432	*****						-----

189433	TOTAL (MH)						
	44,90,791						40,27,492
189434							4,63,299
189435							
189436	*****						-----

189437	TOTAL (DDO)						
	44,90,791						40,27,492
							4,63,299
189438							
189439							
189440	SOCIAL 49,22,861	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT, JUVENILE HOME		2235	05-IMPLEMENTATI	42,80,503	6,42,358
189441	WELFARE CHILDREN	PUNJAB	HOSHIARPUR		ON OF		
189442	ACT/JUSTICE						

189443			JUVENILE ACT		
189444			1986		
189445					
189446		***** -----		-----	-----
189447			TOTAL (MH) 49, 22, 861	42, 80, 503	6, 42, 358
189448					
189449					
189450	***** -----			-----	-----
189451			TOTAL (DDO) 49, 22, 861	42, 80, 503	6, 42, 358
189452					
189453					
189454		SUPERINTENDENT, OBSERVATION HOME, 2235 35, 38, 824	05 - IMPLEMENTATI	34, 69, 472	69, 352
189455		JALANDHAR CHILDREN	ON OF		
189456			ACT/ JUSTICE		
189457			JUVENILE ACT		
189458			1986		
189459					
189460		***** -----		-----	-----
189461			TOTAL (MH) 35, 38, 824	34, 69, 472	69, 352
189462					

189463

189464

189465

189466

189467

189468

189469

189470

189471

189472

189473

189474

189475

189476

189477

189478

189479

189480

189481

TOTAL (DDO)	34,69,472	69,352
35,38,824		

SUPERINTENDENT, OBSERVATION HOME, 2235	03-REIMBURSEMEN	22,183	0
22,183			

LUDHIANA	T OF
MEDICAL	

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

05-IMPLEMENTATI	36,38,446	1,59,368
37,97,814		

ON OF
CHILDREN

ACT/JUSTICE

JUVENILE
ACT

1986

189482	GOVERNMENT OF PUNJAB							Page
189483	3159							
189484	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
189485								
189486								
189487	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
189488	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
189489	----- -----	-----	-----	-----	-----	-----	-----	
189490				TOTAL (MH) 38,19,997		36,60,629	1,59,368	
189491								
189492								
189493	SOCIAL -----	DIRECTOR, SOCIAL WELFARE,	*****			-----	-----	
189494	WELFARE PUNJAB							
189495								
189496				TOTAL (DDO) 38,19,997		36,60,629	1,59,368	
189497								
189498								
189499				SUPERINTENDENT, OBSERVATION HOME, 2235 37,498	03-REIMBURSEMEN	37,498	0	
189500				PATIALA MEDICAL	T OF			
189501						CHARGES TO		
189502						PUNJAB		
189503						GOVERNMENT		

189504	PENSIONERS				
189505					
189506	*****		-----		

189507	TOTAL (MH)		36,98,127	1,59,368	
	38,57,495				
189508					
189509					
189510	*****		-----		

189511	TOTAL (DDO)		36,98,127	1,59,368	
	38,57,495				
189512					
189513					
189514	SUPERINTENDENT, OBSERVATION,	2235	05-IMPLEMENTATI	23,44,221	1,07,402
	24,51,623				
189515	HOME, BHATINDA		ON OF		
	CHILDREN				
189516					
	ACT/JUSTICE				
189517					
	JUVENILE				
	ACT				
189518					
	1986				
189519					
189520	*****		-----		

189521	TOTAL (MH)		23,44,221	1,07,402	
	24,51,623				
189522					
189523					
189524	*****		-----		

189525	TOTAL (DD0) 24, 51, 623			23, 44, 221	1, 07, 402
189526					
189527					
189528	SUPERINTENDENT, STATE PROTECTIVE 46, 22, 853	2235	01-HOME FOR	42, 95, 429	3, 27, 424
189529	HOME, BASTI GUJAN &		WIDOWS		
189530			DESTITUTE WOMEN		
189531			INCLUDING		
189532			TRAINING-CUM-		
189533			PRODUCTIONAL		
189534			CENTRE AND		
189535			PROTECTIVE		
189536			HOME, JALANDHAR		
189537			AND HOME FOR		
189538			AGED INFIRMS,		
189539			HOSHIARPUR		
189540					
189541			02-EX-GRATIA 1, 00, 000	1, 00, 000	0
189542					

189544

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

189545

189546

189547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
189548	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

189549

189550

PAYMENTS
TO

189551

FAMILIES
OF

189552

MINISTERS,

189553

GOVERNMENT

189554

SERVANTS
ETC.

189555

DYING
IN

189556

HARNESS

189557

189558	SOCIAL 1,383	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT,STATE PROTECTIVE	2235	04-LEGAL AID TO	1,383	0
189559	WELFARE POOR	PUNJAB	HOME, BASTI GUJAN	THE		

189560

189561				05-IMPLEMENTATI 51,83,195	47,81,443	4,01,752
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189562

ON OF

				CHILDREN		
189563				ACT/JUSTICE		
189564				JUVENILE ACT		
189565				1986		
189566						
189567			***** -----		-----	-----
189568			TOTAL (MH) 99,07,431		91,78,255	7,29,176
189569						
189570						
189571			***** -----		-----	-----
189572			TOTAL (DDO) 99,07,431		91,78,255	7,29,176
189573						
189574						
189575		SUPERINTENDENT, SUPERINTENDENT 32,51,513	2235	05-IMPLEMENTATI	27,98,759	4,52,754
189576		OBSERVATION HOME, FARIDKOT CHILDREN		ON OF		
189577				ACT/JUSTICE		
189578				JUVENILE ACT		
189579				1986		
189580						
189581			***** -----		-----	-----

189582		TOTAL (MH) 32,51,513		27,98,759	4,52,754
189583					
189584					
189585	***** -----			-----	-----
189586		TOTAL (DDO) 32,51,513		27,98,759	4,52,754
189587					
189588					
189589		SUPERINTENDENT,VOCATIONAL 17,45,422	2235	03-INSTITUTE	15,70,353
189590		REHABILITATION CENTRE, BATHINDA BLINDS,		FOR	
189591				LUDHIANA,	
189592				MENTALLY	
189593				RETARDED	
189594				CHILDREN AND	
189595				VOCATIONAL	
189596				REHABILITATION	
189597				CENTRE FOR	
189598				DISABLED	
189599				PERSONS AND	

189600

WORKSHOP
FOR

189601

HANDICAPPED
AND

189602

189603

GOVERNMENT OF PUNJAB
3161

Page

189604

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

189605

189606

189607

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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189608

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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189609

-----	-----	-----	-----	-----	-----	-----
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189610

BRAILLE

189611

PRESS/LIBRARY

189612

FOR
BLINDS

189613

189614

*****	-----	-----

189615

TOTAL (MH)	15,70,353	1,75,069
17,45,422		

189616

189617

189618

*****	-----	-----

189619

TOTAL (DDO)	15,70,353	1,75,069
17,45,422		

189620

189621

189622	SOCIAL 9,24,476	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT,VOCATIONAL	2235	03-INSTITUTE	7,82,665	1,41,811
189623	WELFARE BLINDS,	PUNJAB	REHABILITATION CENTRE, LUDHIANA	FOR		
189624				LUDHIANA,		
189625				MENTALLY		
189626				RETARDED		
189627				CHILDREN AND		
189628				VOCATIONAL		
189629				REHABILITATION		
189630				CENTRE FOR		
189631				DISABLED		
189632				PERSONS AND		
189633				WORKSHOP FOR		
189634				HANDICAPPED AND		
189635				BRAILLE		
189636				PRESS/LIBRARY		
189637				FOR		

				BLINDS		
189638						
189639			*****			

189640			TOTAL (MH)		7,82,665	1,41,811
			9,24,476			
189641						
189642						
189643			*****			

189644			TOTAL (DDO)		7,82,665	1,41,811
			9,24,476			
189645						
189646						
189647		SUPERINTENDENT,WORKSHOP FOR	2235	03-INSTITUTE	3,18,620	62,132
		3,80,752				
189648		PHYSICALLY HANDICAPPED, LUDHIANA		FOR		
		BLINDS,				
189649				LUDHIANA,		
189650				MENTALLY		
189651				RETARDED		
189652				CHILDREN		
				AND		
189653				VOCATIONAL		
189654				REHABILITATION		
189655				CENTRE		
				FOR		

189656

DISABLED

189657

PERSONS
AND

189658

WORKSHOP
FOR

189659

HANDICAPPED
AND

189660

BRAILLE

189661

PRESS/LIBRARY

189662

189663

GOVERNMENT OF PUNJAB
3162

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189664

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

189665

189666

189667

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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189668

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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189669

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189670

FOR
BLINDS

189671

189672

***** -----	-----	-----
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189673

TOTAL (MH) 3,80,752	3,18,620	62,132
------------------------	----------	--------

189674

189675

189676

*****	-----	-----
-------	-------	-------

189677	TOTAL (DDO)					3,18,620	62,132
	3,80,752						
189678							
189679							
189680	*****					-----	-----

189681	TOTAL (CCO)					33,66,21,07,646	3,96,00,38,659
	37,62,21,46,305						
189682							
189683							
189684	*****					-----	-----

189685	TOTAL (DEPT)					33,66,21,07,646	3,96,00,38,659
	37,62,21,46,305						
189686							
189687							
189688	SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR	2071	01-LEAVE	10,22,640	0
	10,22,640						
189689			SPORTS, PUNJAB				
			ENCASHMENT				
189690					BENEFITS		
189691							
189692					01-PENSION AND	2,71,173	0
					2,71,173		
189693					OTHER		
189694					RETIREMENT		
189695					BENEFITS		
189696							
189697				*****	-----	-----	

189698		TOTAL (MH) 12, 93, 813		12, 93, 813	0
189699					
189700					
189701	***** -----			-----	-----
189702	TOTAL (DDO) 12, 93, 813			12, 93, 813	0
189703					
189704					
189705	DIRECTOR SPORTS 30, 11, 814	2204	01-DIRECTION	28, 16, 152	1, 95, 662
189706	OFFICER, FEROZEPUR AND				
189707			ADMINISTRATION		
189708					
189709		***** -----		-----	-----
189710		TOTAL (MH) 30, 11, 814		28, 16, 152	1, 95, 662
189711					
189712					
189713		2235 1, 38, 136	03-REIMBURSEMEN	1, 38, 136	0
189714			T OF MEDICAL		
189715			CHARGES TO		
189716			PUNJAB		
189717			GOVERNMENT		

189718

PENSIONERS

189719

189720

04-LEGAL AID TO 11,170 0
11,170

189721

THE
POOR

189722

189723

GOVERNMENT OF PUNJAB Page
3163

189724

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

189725

189726

189727

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

189728

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

189729

189730

189731

189732

TOTAL (MH) 1,49,306 0
1,49,306

189733

189734

189735

189736

TOTAL (DDO) 29,65,458 1,95,662
31,61,120

189737

189738

189739

SPORTS DIRECTOR, SPORTS, PUNJAB DISTRICT SPORTS 2204 01-DIRECTION 83,93,430 0
83,93,430

189740

OFFICER, BHATINDA
AND

189741

ADMINISTRATION

189742

189743

189744

TOTAL (MH) 83,93,430 0
83,93,430

189745

189746

189747

2235 03-REIMBURSEMEN 42,282 0
42,282

189748

T OF
MEDICAL

189749

CHARGES
TO

189750

PUNJAB

189751

GOVERNMENT

189752

PENSIONERS

189753

189754

189755

TOTAL (MH) 42,282 0
42,282

189756

189757

189758

189759

TOTAL (DDO) 84,35,712 0
84,35,712

189760						
189761						
189762		DISTRICT SPORTS OFFICER 96,98,522	2204	01-DIRECTION	88,08,326	8,90,196
189763		(OFFICIATING), AMRITSAR AND				
189764				ADMINISTRATION		
189765						
189766			***** -----		-----	-----
189767			TOTAL (MH) 96,98,522		88,08,326	8,90,196
189768						
189769						
189770		***** -----			-----	-----
189771		TOTAL (DDO) 96,98,522			88,08,326	8,90,196
189772						
189773						
189774		DISTRICT SPORTS OFFICER, DISTRICT 1,48,58,247	2204	01-DIRECTION	1,28,48,359	20,09,888
189775		SPORTS OFFICER AND				
189776				ADMINISTRATION		
189777						
189778				02-SETTING UP 4,11,440	4,11,440	0
189779				OF YOUTH		
189780				WELFARE		

189781

DEPARTMENT

189782

189783

GOVERNMENT OF PUNJAB
3164

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189784

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

189785

189786

189787

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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189788

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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189789

-----	-----	-----	-----	-----	-----	-----
-----	-----					

189790

189791

*****	-----

189792

TOTAL (MH)	1,32,59,799	20,09,888
1,52,69,687		

189793

189794

189795

*****	-----

189796

TOTAL (DDO)	1,32,59,799	20,09,888
1,52,69,687		

189797

189798

189799

SPORTS 47,94,744	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT	2204	01-DIRECTION	43,14,174	4,80,570
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189800

SPORTS OFFICER, HOSHIARPUR
AND

189801

ADMINISTRATION

189802

189803

*****	-----

189804		TOTAL (MH) 47,94,744		43,14,174	4,80,570
189805					
189806					
189807		***** -----		-----	-----
189808		TOTAL (DDO) 47,94,744		43,14,174	4,80,570
189809					
189810					
189811	DISTRICT SPORTS OFFICER, DISTRICT 2204 52,07,352		01-DIRECTION	46,33,844	5,73,508
189812	SPORTS OFFICER, ROPAR AND				
189813			ADMINISTRATION		
189814					
189815		***** -----		-----	-----
189816		TOTAL (MH) 52,07,352		46,33,844	5,73,508
189817					
189818					
189819		2235 18,857	03-REIMBURSEMEN	18,857	0
189820			T OF MEDICAL		
189821			CHARGES TO		
189822			PUNJAB		
189823			GOVERNMENT		

189824

PENSIONERS

189825

189826

189827

TOTAL (MH) 18,857 0
18,857

189828

189829

189830

189831

TOTAL (DDO) 46,52,701 5,73,508
52,26,209

189832

189833

189834

DISTRICT SPORTS OFFICER, DISTRICT 2204 01-DIRECTION 65,19,603 8,22,130
73,41,733

189835

SPORTS OFFICER, SANGRUR
AND

189836

ADMINISTRATION

189837

189838

189839

TOTAL (MH) 65,19,603 8,22,130
73,41,733

189840

189841

189842

189843

GOVERNMENT OF PUNJAB Page
3165

189844

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

189845

189846

189847

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE

	PROGRESSIVE						
189848	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
189849	-----	-----	-----	-----	-----	-----	-----

189850			*****			-----	-----

189851	SPORTS 73,41,733	DIRECTOR, SPORTS, PUNJAB	TOTAL (DD0)			65,19,603	8,22,130
189852							
189853							
189854			DISTRICT SPORTS OFFICER,DISTRICT 1,28,98,878	2204	01-DIRECTION	1,15,92,066	13,06,812
189855			SPORTS OFFICER,MOHALI AND				
189856					ADMINISTRATION		
189857							
189858				*****		-----	-----

189859				TOTAL (MH) 2,02,40,611		1,81,11,669	21,28,942
189860							
189861							
189862			*****			-----	-----

189863			TOTAL (DD0) 2,02,40,611			1,81,11,669	21,28,942
189864							
189865							
189866			DISTRICT SPORTS OFFICER,DISTRICT 29,30,795	2204	01-DIRECTION	26,69,097	2,61,698
189867			SPROTS OFFICER, MANSA AND				
189868					ADMINISTRATION		
189869							

189870		*****			
189871		TOTAL (MH)		26,69,097	2,61,698
189872		29,30,795			
189873					
189874		2235	03-REIMBURSEMEN	5,977	0
189875		5,977			
189876			T OF		
189877			MEDICAL		
189878					
189879			CHARGES		
189880			TO		
189881					
189882			PUNJAB		
189883					
189884			GOVERNMENT		
189885					
189886			PENSIONERS		
189887					
189888					
189889		*****			
189890		TOTAL (MH)		5,977	0
189891		5,977			
189892					
189893					
189894					
189895		*****			
189896		TOTAL (DDO)		26,75,074	2,61,698
189897		29,36,772			
189898					
189899					
189900					
189901					
189902					
189903					
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190210					
190211					
190212					
190213					
190214					
190215					
190216					
190217					
190218					

189890

AND

189891

ADMINISTRATION

189892

189893

189894

TOTAL (MH) 83,39,878 2,31,413
85,71,291

189895

189896

189897

189898

TOTAL (DDO) 83,39,878 2,31,413
85,71,291

189899

189900

189901

DISTRICT SPORTS 2204 01-DIRECTION 57,05,584 7,14,497
64,20,081

189902

189903

GOVERNMENT OF PUNJAB Page
3166

189904

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

189905

189906

189907

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

189908

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

189909

189910

OFFICER, FATEHGARH SAHIB
AND

189911

ADMINISTRATION

189912

189913	SPORTS 1,06,546	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS	2204	02-SETTING UP	1,06,546	0
189914			OFFICER, FATEHGARH SAHIB YOUTH		OF		
189915					WELFARE		
189916					DEPARTMENT		
189917							
189918				***** -----	-----		
189919				TOTAL (MH) 65,26,627		58,12,130	7,14,497
189920							
189921							
189922			***** -----		-----		
189923			TOTAL (DDO) 65,26,627			58,12,130	7,14,497
189924							
189925							
189926			DISTRICT SPORTS 88,05,607	2204	01-DIRECTION	80,45,237	7,60,370
189927			OFFICER, GURDASPUR AND				
189928					ADMINISTRATION		
189929							
189930				***** -----	-----		
189931				TOTAL (MH) 88,05,607		80,45,237	7,60,370
189932							
189933							

189934		2235 35,442	03-REIMBURSEMEN	35,442	0
189935			T OF MEDICAL		
189936			CHARGES TO		
189937			PUNJAB		
189938			GOVERNMENT		
189939			PENSIONERS		
189940					
189941		***** -----		-----	-----
189942		TOTAL (MH) 35,442		35,442	0
189943					
189944					
189945		***** -----		-----	-----
189946		TOTAL (DDO) 88,41,049		80,80,679	7,60,370
189947					
189948					
189949		DISTRICT SPORTS 73,87,418	2204 01-DIRECTION	73,87,418	0
189950		OFFICER, JALANDHAR AND			
189951			ADMINISTRATION		
189952					
189953		***** -----		-----	-----

189954	TOTAL (MH)				73,87,418	0	
189955							
189956							
189957	2235 67,296				03-REIMBURSEMEN	67,296	0
189958	T OF MEDICAL						
189959	CHARGES TO						
189960	PUNJAB						
189961	GOVERNMENT						
189962	GOVERNMENT OF PUNJAB						
189963							3167
189964	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
189965							
189966							
189967	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
189968	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
189969	----- -----	-----	-----	-----	-----	-----	-----
189970	PENSIONERS						
189971							
189972	***** -----				-----	-----	
189973	TOTAL (MH)				67,296	0	

189974

189975

189976

189977

TOTAL (DDO)
74,54,714 0

189978

189979

SPORTS 33,84,200 DIRECTOR, SPORTS, PUNJAB DISTRICT SPORTS 2204 01-DIRECTION 28,71,057 5,13,143

189981

OFFICER, KAPURTHALA
AND

189982

ADMINISTRATION

189983

01-NATIONAL 25,920 25,920 0

189985

CADET

189986

CORPS-GENERAL

189987

ESTABLISHMENT

189988

TOTAL (MH)
34,10,120 28,96,977 5,13,143

189991

189992

2235 10,705 03-REIMBURSEMEN 10,705 0

189994

T OF
MEDICAL

189995				CHARGES TO		
189996				PUNJAB		
189997				GOVERNMENT		
189998				PENSIONERS		
189999						
190000			***** -----		-----	-----
190001			TOTAL (MH) 10,705		10,705	0
190002						
190003						
190004			***** -----		-----	-----
190005			TOTAL (DD0) 34,20,825		29,07,682	5,13,143
190006						
190007						
190008		DISTRICT SPORTS OFFICER,PATIALA 3,56,11,505	2204	01-DIRECTION	1,65,02,240	1,91,09,265
190009				AND		
190010				ADMINISTRATION		
190011						
190012			***** -----		-----	-----
190013			TOTAL (MH) 3,56,11,505		1,65,02,240	1,91,09,265

190014

190015

190016

2235 03-REIMBURSEMEN 18,925 0
18,925

190017

T OF
MEDICAL

190018

CHARGES
TO

190019

PUNJAB

190020

GOVERNMENT

190021

PENSIONERS

190022

190023

GOVERNMENT OF PUNJAB Page
3168

190024

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

190025

190026

190027

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

190028

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

190029

190030

190031

190032

TOTAL (MH) 18,925 0
18,925

190033

190034

190035

190036		TOTAL (DD0) 3,56,30,430			1,65,21,165	1,91,09,265
190037						
190038						
190039	SPORTS DIRECTOR, SPORTS, PUNJAB 53,53,79,882	JOINT DIRECTOR,SPORTS PUNJAB	2204	01-DIRECTION	52,61,26,252	92,53,630
190040				AND		
190041				ADMINISTRATION		
190042						
190043				48-ASSISTANCE 15,88,00,000	15,65,00,000	23,00,000
190044				TO PUNJAB STATE		
190045				SPORTS COUNCIL		
190046						
190047			***** -----		-----	-----
190048			TOTAL (MH) 69,41,79,882		68,26,26,252	1,15,53,630
190049						
190050						
190051			2235 1,00,000	02-EX-GRATIA	1,00,000	0
190052				PAYMENTS TO		
190053				FAMILIES OF		
190054				MINISTERS,		

190055		GOVERNMENT		
190056		SERVANTS ETC .		
190057		DYING IN		
190058		HARNESS		
190059				
190060		03-REIMBURSEMEN 19,06,036	15,84,481	3,21,555
190061		T OF MEDICAL		
190062		CHARGES TO		
190063		PUNJAB		
190064		GOVERNMENT		
190065		PENSIONERS		
190066				
190067		***** -----	-----	-----
190068		TOTAL (MH) 20,06,036	16,84,481	3,21,555
190069				
190070				
190071	***** -----		-----	-----
190072	TOTAL (DDO)		68,43,10,733	1,18,75,185

	69,61,85,918						
190073							
190074							
190075	***** -----						
190076	TOTAL (CCO) 83,76,88,044					79,79,43,707	3,97,44,337
190077							
190078							
190079	***** -----						
190080	TOTAL (DEPT) 83,76,88,044					79,79,43,707	3,97,44,337
190081							
190082							
190083	GOVERNMENT OF PUNJAB 3169						
190084	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
190085							
190086							
190087	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
190088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
190089	----- -----	-----	-----	-----	-----	-----	-----
190090							
190091	STATE 6,75,45,929	DIRECTOR, TOURISM,	ASSISTANT CONTROLER (F &	2205	02-STRENGTHENIN	5,97,25,585	78,20,344
190092	ARCHIVES CULTURAL	CULTURAL AFFAIRS,	A),CULTURAL AFFAIRS, ARCHOLOGY &		G OF		
190093		ARCHAEOLOGY & MUSEUMS, AFFAIRS	MUSEAMS, PUNJAB				
190094		PUNJAB					
190095							
190096					05-HOLDING OF 6,46,00,000	6,46,00,000	0

190097		MUSICAL/CULTURA			
190098		L FESTIVALS,			
190099		MELAS, SEMINARS			
190100		AND CONFERENCES			
190101					
190102	190102	15-CULTURAL 1,48,00,000	1,48,00,000		0
190103		HERITAGE FUND			
190104					
190105	190105	16-IMPLEMENTATI 1,61,76,597	1,61,76,597		0
190106		ON OF PUNJAB			
190107		STATE CULTURAL			
190108		AND HERITAGE			
190109		POLICY (PUNJAB			
190110		ART COUNCIL)			
190111					
190112	190112	17-TO 10,00,000	10,00,000		0
190113					

	COMMEMORATE			
190114	100TH YEARS OF			
190115	JALLIANWALA			
190116	BAGH MARTYRS			
190117				
190118	18-550TH YEARS 1,25,72,109	84,61,694	41,10,415	
190119	CELEBRATION OF			
190120	BIRTHDAY OF SRI			
190121	GURU NANAK DEV			
190122	JI			
190123				
190124	19-400TH YEARS 8,58,834	8,21,334	37,500	
190125	OF BIRTH			
190126	CELEBRATIONS OF			
190127	SRI GURU TEG			
190128	BAHADUR JI			

190129

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190154

TOTAL (MH)
17,95,59,505

16,72,69,691

1,22,89,814

TOTAL (DDO)
87,37,39,387

84,98,95,943

2,38,43,444

TOTAL (CCO)
1,01,52,41,513

96,35,28,917

5,17,12,596

GOVERNMENT OF PUNJAB
3170

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOTAL (DEPT)
1,01,52,41,513

96,35,28,917

5,17,12,596

SUBORDINATE	CHAIRMAN, SUBORDINATE	SECRETARY, PUNJAB PUBLIC SERVICE	2051	01-PUNJAB	7,20,11,089	64,00,236
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	7,84,11,325					
190155	SERVICES SERVICE	SERVICE SELECTION BOARD, COMMISSION		PUBLIC		
190156	SELECTION COMMISSION	CHANDIGARH				
190157	BOARD					
190158						
190159				98-COMPUTERIZAT 6,35,506	6,16,756	18,750
190160				ION IN THE		
190161				STATE		
190162						
190163			***** -----	-----	-----	
190164			TOTAL (MH) 25,86,06,336		23,98,97,536	1,87,08,800
190165						
190166						
190167			2235 1,28,346	03-REIMBURSEMEN	89,258	39,088
190168				T OF MEDICAL		
190169				CHARGES TO		
190170				PUNJAB		
190171				GOVERNMENT		
190172				PENSIONERS		

190173						
190174		*****				
190175		TOTAL (MH)			89,258	39,088
190176		1,28,346				
190177						
190178		*****				
190179		TOTAL (DDO)			92,26,13,046	3,03,01,518
190180		95,29,14,564				
190181						
190182		SECRETARY, SUBORDNATE SERVICES	2051	01-SUBORDINATE	13,16,16,455	23,64,158
190183		13,39,80,613				
190184		SELECTION BOARD, PUNJAB SERVICES				
190185				SELECTION BOARD		
190186				98-COMPUTERIZAT	1,97,192	88,758
190187				2,85,950		
190188				ION IN THE		
190189				STATE		
190190		*****				
190191		TOTAL (MH)			13,18,13,647	24,52,916
190192		13,42,66,563				
190193						
190194		*****				

190195	-----						
	TOTAL (DD0)					13,18,13,647	24,52,916
	13,42,66,563						
190196							
190197							
190198	*****					-----	-----

190199	TOTAL (CC0)					1,16,80,59,667	6,06,23,586
	1,22,86,83,253						
190200							
190201							
190202							
190203	GOVERNMENT OF PUNJAB						Page
	3171						
190204	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
190205							
190206							
190207	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
190208	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
190209	-----	-----	-----	-----	-----	-----	-----

190210	*****					-----	-----

190211	TOTAL (DEPT)					1,16,80,59,667	6,06,23,586
	1,22,86,83,253						
190212							
190213							
190214	TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM,	2070	01-DIRECTION	0	1,37,375
	1,37,375						
190215	PUNJAB, CHANDIGARH						
190216							
190217	*****					-----	-----

190218	TOTAL (MH)					13,18,13,647	25,90,291
	13,44,03,938						

190219

190220

190221

2235 03-REIMBURSEMEN 4,28,445 16,873
4,45,318

190222

T OF
MEDICAL

190223

CHARGES
TO

190224

PUNJAB

190225

GOVERNMENT

190226

PENSIONERS

190227

190228

***** -----

190229

TOTAL (MH) 4,28,445 16,873
4,45,318

190230

190231

190232

3452 01-DIRECTION 1,68,80,185 20,08,483
1,88,88,668

190233

AND

190234

ADMINISTRATION

190235

190236

15-CREATION OF 2,00,00,000 0
2,00,00,000

190237

BRAND IMAGE
AND

190238		PUBLICITY-PROMO			
190239		TIONAL CAMPAIGN			
190240		THROUGH PRINT			
190241		AND ELECTRONIC			
190242		MEDIA			
190243		ORGANISATION			
190244		OF ROAD SHOW			
190245		AND DEVELOPMENT			
190246		OF INTERACTIVE			
190247		WEBSITE			
190248					
190249		98-COMPUTERIZAT 57,888	57,888	0	
190250		ION IN THE			
190251		STATE			
190252					
190253	*****	-----			

190254	-----						
			TOTAL (MH)			3,69,38,073	20,08,483
			3,89,46,556				
190255							
190256							
190257		*****					-----

190258			TOTAL (DDO)			16,91,80,165	46,15,647
			17,37,95,812				
190259							
190260							
190261			SUPERINTENDENT,	5452	01- INVESTMENTS	6,00,000	0
			6,00,000				
190262							
190263		GOVERNMENT OF PUNJAB					Page
			3172				
190264		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
		2022					
190265							
190266							
190267	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
190268	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
190269	-----	-----	-----	-----	-----	-----	-----

190270			TOURISM,DIRECTOROTE, DEPTT.OF		IN PUNJAB		
			STATE				
190271			TOURISM,PB.CHANDIGARH				
			TOURISM				
190272					DEVELOPMENT		
190273					CORPORATION,		
190274					CHANDIGARH		
190275							

190276	TOURISM	DIRECTOR, TOURISM, PUNJAB SUPERINTENDENT,	5452	06-DEVELOPMENT	36,64,00,000	0
190277		TOURISM,DIRECTOROTE, DEPTT.OF TOURISM		OF		
190278		TOURISM,PB.CHANDIGARH INFRASTRUCTURE				
190279				WITH THE AID		
190280				FROM ASIAN		
190281				DEVELOPMENT		
190282				BANK		
190283						
190284			*****			
190285			TOTAL (MH)		36,70,00,000	0
190286			36,70,00,000			
190287						
190288		*****				
190289		TOTAL (DD0)			36,70,00,000	0
190290		36,70,00,000				
190291						
190292	*****					
190293	TOTAL (CC0)				1,57,24,26,185	6,27,86,317
190294	1,63,52,12,502					
190295						
190296	*****					

190297	TOTAL (DEPT) 1,63,52,12,502					1,57,24,26,185	6,27,86,317
190298							
190299							
190300	TOWN AND 91,20,050	CHIEF TOWN PLANNER,	ASSISTANT TOWN PLANNER,0/0	2217	04-TOWN PLANNER	81,83,930	9,36,120
190301	COUNTRY PLANNER	PUNJAB, SECTOR 18,	DISTRICT TOWN				
190302	PLANNING CHANDIGARH						
190303							
190304				***** -----		-----	-----
190305				TOTAL (MH) 91,20,050		81,83,930	9,36,120
190306							
190307							
190308			***** -----			-----	-----
190309			TOTAL (DDO) 91,20,050			81,83,930	9,36,120
190310							
190311							
190312			ASSISTANT TOWN PLANNER,0/0 31,17,262	2217	02-LOCAL	23,14,266	8,02,996
190313			DISTT. TOWN PLANNER GOVERNMENT				
190314					DIRECTORATE		
190315							
190316					04-TOWN PLANNER 5,33,777	2,07,735	3,26,042
190317				***** -----		-----	-----
190318				TOTAL (MH) 36,51,039		25,22,001	11,29,038

190319

190320

190321

190322

190323

GOVERNMENT OF PUNJAB
3173

Page

190324

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

190325

190326

190327

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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190328

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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190329

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190330

		TOTAL (DDO) 36,51,039			25,22,001	11,29,038
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190331

190332

190333

TOWN AND 23,94,573	CHIEF TOWN PLANNER,	CHIEF TOWN PLANNER,	2235	03-REIMBURSEMEN	23,94,573	0
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190334

COUNTRY MEDICAL	PUNJAB, SECTOR 18,	PUNJAB, CHANDIGARH		T OF
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190335

PLANNING TO	CHANDIGARH			CHARGES
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190336

PUNJAB

190337

GOVERNMENT

190338

PENSIONERS

190339

190340

190341

		TOTAL (MH) 60,45,612			49,16,574	11,29,038
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190342

190343

190344

190345

TOTAL (DD0)

60,45,612

49,16,574

11,29,038

190346

190347

190348

DEPUTY DISTRICT TOWN

44,96,092

2217

04-TOWN PLANNER

38,10,938

6,85,154

190349

PLANNER, KAPURTHALA

190350

190351

190352

TOTAL (MH)

44,96,092

38,10,938

6,85,154

190353

190354

190355

190356

TOTAL (DD0)

44,96,092

38,10,938

6,85,154

190357

190358

190359

DEPUTY DISTRICT TOWN

11,05,862

2217

02-LOCAL

8,45,855

2,60,007

190360

PLANNER, ROPAR
GOVERNMENT

190361

DIRECTORATE

190362

190363

04-TOWN PLANNER

60,35,060

53,96,232

6,38,828

190364			*****		

190365		TOTAL (MH)		62,42,087	8,98,835
		71,40,922			
190366					
190367					
190368		*****			

190369		TOTAL (DD0)		62,42,087	8,98,835
		71,40,922			
190370					
190371					
190372	DISTRICT TOWN PLANNER, AMRITSAR	2217	04-TOWN PLANNER	74,02,894	15,47,259
	89,50,153				
190373		*****			

190374		TOTAL (MH)		74,02,894	15,47,259
		89,50,153			
190375					
190376					
190377		2235	03-REIMBURSEMEN	61,134	0
		61,134			
190378			T OF MEDICAL		
190379			CHARGES TO		
190380			PUNJAB		
190381			GOVERNMENT		
190382					
190383	GOVERNMENT OF PUNJAB				Page
	3174				
190384	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
	2022				
190385					

190386

190387	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
190388	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

190389	-----	-----	-----	-----	-----	-----	-----

190390

PENSIONERS

190391

190392				*****		-----	-----

190393				TOTAL (MH)		61,134	0
				61,134			

190394

190395

190396	TOWN AND 1,41,800	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER, AMRITSAR	2515	11-STRENGTHENIN	1,41,800	0
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190397	COUNTRY	PUNJAB, SECTOR 18,					
	G/ADMINISTRATIO						

190398	PLANNING DISTRICT	CHANDIGARH			N OF		
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190399					RURAL		
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190400					DEVELOPMENT		
--------	--	--	--	--	-------------	--	--

190401					AGENCIES IN THE		
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190402					STATE		
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190403

190404				*****		-----	-----

190405				TOTAL (MH)		1,41,800	0
				1,41,800			

190406

190407

190408

190409

TOTAL (DDO)

91,53,087

76,05,828

15,47,259

190410

190411

190412

DISTRICT TOWN PLANNER, BHATINDA

2217

02-LOCAL

6,51,286

1,37,423

7,88,709

190413

GOVERNMENT

190414

DIRECTORATE

190415

190416

04-TOWN PLANNER

1,17,30,937

15,62,599

1,32,93,536

190417

190418

TOTAL (MH)

1,23,82,223

17,00,022

1,40,82,245

190419

190420

190421

2235

03-REIMBURSEMEN

4,07,546

0

4,07,546

190422

T OF
MEDICAL

190423

CHARGES
TO

190424

PUNJAB

190425

GOVERNMENT

190426

PENSIONERS

190427

190428

190429

TOTAL (MH) 4,07,546 0
4,07,546

190430

190431

190432

190433

TOTAL (DD0) 1,27,89,769 17,00,022
1,44,89,791

190434

190435

190436

DISTRICT TOWN PLANNER, DISTRICT 2217 02-LOCAL 0 2,52,003
2,52,003

190437

TOWN PLANNER
GOVERNMENT

190438

DIRECTORATE

190439

190440

04-TOWN PLANNER 0 11,12,480
11,12,480

190441

190442

190443

GOVERNMENT OF PUNJAB Page
3175

190444

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

190445

190446

190447

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

190448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
190449	-----	-----	-----	-----	-----	-----	-----
190450				TOTAL (MH) 13,64,483		0	13,64,483
190451							
190452							
190453	TOWN AND -----	CHIEF TOWN PLANNER,	*****			-----	-----
190454	COUNTRY 18,	PUNJAB, SECTOR					
190455	PLANNING CHANDIGARH						
190456							
190457			TOTAL (DDO) 13,64,483			0	13,64,483
190458							
190459							
190460			DISTRICT TOWN PLANNER, DISTRICT 9,04,096	2217	02-LOCAL	8,25,913	78,183
190461			TOWN PLANNER, FARIDKOT GOVERNMENT				
190462					DIRECTORATE		
190463							
190464					04-TOWN PLANNER 52,37,646	43,92,617	8,45,029
190465				***** -----		-----	-----
190466				TOTAL (MH) 75,06,225		52,18,530	22,87,695
190467							
190468							
190469				2235 6,521	03-REIMBURSEMEN	6,521	0

190470				T OF MEDICAL			
190471				CHARGES TO			
190472				PUNJAB			
190473				GOVERNMENT			
190474				PENSIONERS			
190475							
190476			***** -----		-----	-----	
190477			TOTAL (MH) 6,521		6,521		0
190478							
190479							
190480		***** -----			-----	-----	
190481		TOTAL (DD0) 75,12,746			52,25,051		22,87,695
190482							
190483							
190484		DISTRICT TOWN PLANNER, DISTRICT 11,95,560	2217	02-LOCAL	10,56,002		1,39,558
190485		TOWN PLANNER, HOSHIARPUR GOVERNMENT					
190486				DIRECTORATE			
190487							
190488				04-TOWN PLANNER 44,20,912	38,68,816		5,52,096
190489			*****		-----	-----	

190490	-----						
190491							
190492							
190493				TOTAL (MH)		49,24,818	6,91,654
190494				56,16,472			
190495							
190496				2235	03-REIMBURSEMEN	29,417	0
190497				29,417			
190498					T OF		
190499					MEDICAL		
190500							
190501					CHARGES		
190502					TO		
190503							
190504					PUNJAB		
190505							
190506					GOVERNMENT		
190507							
190508					PENSIONERS		
190509							
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190510							
190511							
190512			***** -----			-----	-----
190513	TOWN AND 56,45,889	CHIEF TOWN PLANNER,	TOTAL (DD0)			49,54,235	6,91,654
190514	COUNTRY 18,	PUNJAB, SECTOR					
190515	PLANNING CHANDIGARH						
190516							
190517							
190518							
190519			DISTRICT TOWN PLANNER, DISTRICT 74,75,484	2217	04-TOWN PLANNER	66,04,650	8,70,834
190520			TOWN PLANNER, JALANDHAR				
190521							
190522				***** -----		-----	-----
190523				TOTAL (MH) 75,04,901		66,34,067	8,70,834
190524							
190525							
190526				2235 1,00,000	02-EX-GRATIA	1,00,000	0
190527					PAYMENTS TO		
190528					FAMILIES OF		
190529					MINISTERS,		
190530					GOVERNMENT		

190531		SERVANTS ETC.		
190532		DYING IN		
190533		HARNESS		
190534				
190535		03-REIMBURSEMEN 1,12,569	1,12,569	0
190536		T OF MEDICAL		
190537		CHARGES TO		
190538		PUNJAB		
190539		GOVERNMENT		
190540		PENSIONERS		
190541				
190542		***** -----	-----	-----
190543		TOTAL (MH) 2,12,569	2,12,569	0
190544				
190545				
190546		***** -----	-----	-----
190547		TOTAL (DDO) 1,33,33,942	1,17,71,454	15,62,488
190548				
190549				

190550		DISTRICT TOWN PLANNER, DISTRICT 1,10,44,654	2217	04-TOWN PLANNER	95,26,842	15,17,812	
190551		TOWN PLANNER, LUDHIANA					
190552							
190553			***** -----		-----	-----	
190554			TOTAL (MH) 1,10,44,654		95,26,842	15,17,812	
190555							
190556							
190557		***** -----			-----	-----	
190558		TOTAL (DDO) 1,10,44,654			95,26,842	15,17,812	
190559							
190560							
190561		DISTRICT TOWN PLANNER, DISTRICT 80,22,629	2217	04-TOWN PLANNER	69,49,385	10,73,244	
190562							
190563		GOVERNMENT OF PUNJAB 3177					
190564		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
190565							
190566							
190567	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
190568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
190569	----- -----	-----	-----	-----	-----	-----	-----
190570		TOWN PLANNER, SANGRUR					
190571							
190572			***** -----			-----	-----
190573			TOTAL (MH) 80,22,629			69,49,385	10,73,244

190574

190575

190576	TOWN AND 4,72,884	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,DISTRICT	2235	03-REIMBURSEMEN	4,72,884	0
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190577	COUNTRY MEDICAL	PUNJAB, SECTOR 18,	TOWN PLANNER, SANGRUR		T OF		
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190578	PLANNING TO	CHANDIGARH			CHARGES		
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190579					PUNJAB		
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190580					GOVERNMENT		
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190581					PENSIONERS		
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190582

190583				*****			
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190584				TOTAL (MH) 4,72,884		4,72,884	0
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190585

190586

190587		*****					
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190588		TOTAL (DDO) 84,95,513				74,22,269	10,73,244
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190589

190590

190591		DISTRICT TOWN PLANNER,FATEHGARH 15,44,289	2217	02-LOCAL		10,68,800	4,75,489
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190592		SAHIB GOVERNMENT					
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190593					DIRECTORATE		
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190594

190595			04-TOWN PLANNER 75,49,113	68,74,460	6,74,653
190596			***** -----	-----	-----
190597			TOTAL (MH) 90,93,402	79,43,260	11,50,142
190598					
190599					
190600		2235 21,588	03-REIMBURSEMEN	21,588	0
190601			T OF MEDICAL		
190602			CHARGES TO		
190603			PUNJAB		
190604			GOVERNMENT		
190605			PENSIONERS		
190606					
190607			***** -----	-----	-----
190608			TOTAL (MH) 21,588	21,588	0
190609					
190610					
190611			***** -----	-----	-----
190612		TOTAL (DDO) 91,14,990		79,64,848	11,50,142
190613					
190614					

190615			DISTRICT TOWN PLANNER, FEROZEPUR 53,92,315	2217	04-TOWN PLANNER	48,55,239	5,37,076
190616				***** -----		-----	
190617				TOTAL (MH) 53,92,315		48,55,239	5,37,076
190618							
190619							
190620				2235 54,303	03-REIMBURSEMEN	54,303	0
190621					T OF MEDICAL		
190622							
190623			GOVERNMENT OF PUNJAB 3178				
190624			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
190625							
190626							
190627	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
190628	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
190629	----- -----	-----	-----	-----	-----	-----	-----
190630					CHARGES TO		
190631					PUNJAB		
190632					GOVERNMENT		
190633					PENSIONERS		
190634							
190635	TOWN AND 33,668	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER, FEROZEPUR	2235	04-LEGAL AID TO	33,668	0

190636	COUNTRY POOR	PUNJAB, SECTOR 18,	THE		
190637	PLANNING CHANDIGARH				
190638					
190639			***** -----	-----	-----
190640			TOTAL (MH) 87,971	87,971	0
190641					
190642					
190643		***** -----		-----	-----
190644		TOTAL (DDO) 54,80,286		49,43,210	5,37,076
190645					
190646					
190647		DISTRICT TOWN PLANNER, GURDASPUR 22,71,830	2217	02-LOCAL	16,77,252 5,94,578
190648				GOVERNMENT	
190649				DIRECTORATE	
190650					
190651				04-TOWN PLANNER 71,74,843	62,87,743 8,87,100
190652			***** -----	-----	-----
190653			TOTAL (MH) 94,46,673	79,64,995	14,81,678
190654					
190655					
190656			2235 45,000	03-NATIONAL	45,000 0

190657

SOCIAL

190658

ASSISTANCE

190659

PROGRAMME

190660

190661

190662

TOTAL (MH) 45,000 0
45,000

190663

190664

190665

190666

TOTAL (DDO) 80,09,995 14,81,678
94,91,673

190667

190668

190669

DISTRICT TOWN PLANNER, MANDI 2217 02-LOCAL 21,40,736 0
21,40,736

190670

DIVISION, CHANDIGARH
GOVERNMENT

190671

DIRECTORATE

190672

190673

04-TOWN PLANNER 17,90,194 0
17,90,194

190674

190675

TOTAL (MH) 39,30,930 0
39,30,930

190676

190677

190678	***** -----						
190679	TOTAL (DD0) 39,30,930					39,30,930	0
190680							
190681							
190682							
190683	GOVERNMENT OF PUNJAB 3179						
190684	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
190685							
190686							
190687	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
190688	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
190689	----- -----						
190690	TOWN AND 6,93,086	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,MANSA	2217	02-LOCAL	6,93,086	0
190691	COUNTRY GOVERNMENT	PUNJAB, SECTOR 18,					
190692	PLANNING DIRECTORATE	CHANDIGARH					
190693							
190694					04-TOWN PLANNER 6,37,975	5,21,415	1,16,560
190695	***** -----						
190696	TOTAL (MH) 13,31,061					12,14,501	1,16,560
190697							
190698							
190699	***** -----						
190700	TOTAL (DD0) 13,31,061					12,14,501	1,16,560
190701							

190702

190703	DISTRICT TOWN PLANNER, O/O CHIEF 4,28,64,761	2217	04-TOWN PLANNER	3,80,79,952	47,84,809
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190704	TOWN PLANNER
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190705

190706		*****		-----	-----

190707		TOTAL (MH) 4,28,64,761		3,80,79,952	47,84,809
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190708

190709

190710	*****			-----	-----

190711	TOTAL (DDO) 4,28,64,761			3,80,79,952	47,84,809
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190712

190713

190714	DISTRICT TOWN PLANNER, PATIALA 1,20,298	2235	03-REIMBURSEMEN	1,20,298	0
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190715			T OF MEDICAL
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190716			CHARGES TO
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190717			PUNJAB
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190718			GOVERNMENT
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190719			PENSIONERS
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190720

190721		*****		-----	-----

190722		TOTAL (MH) 1, 20, 298		1, 20, 298	0
190723					
190724					
190725	***** -----				
190726	TOTAL (DDO) 1, 20, 298			1, 20, 298	0
190727					
190728					
190729	DISTRICT TREASURY 2, 00, 000	2235	02 - EX - GRATIA	2, 00, 000	0
190730	OFFICER, DISTRICT TO		PAYMENTS		
190731	TREASURY, PATIALA OF		FAMILIES		
190732			MINISTERS,		
190733			GOVERNMENT		
190734			SERVANTS ETC .		
190735			DYING IN		
190736			HARNESS		
190737					
190738		***** -----			
190739		TOTAL (MH) 2, 00, 000		2, 00, 000	0
190740					
190741					
190742					

190744

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

190745

190746

190747	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
190748	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

190749

190750

190751	TOWN AND 2,00,000	CHIEF TOWN PLANNER,	TOTAL (DDO)			2,00,000	0
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190752	COUNTRY 18,	PUNJAB, SECTOR
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190753	PLANNING CHANDIGARH
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190754

190755

190756

190757			DISTT TOWN PLANNER, MOHALI 15,62,340	2217	02-LOCAL	10,12,235	5,50,105
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190758					GOVERNMENT
--------	--	--	--	--	------------

190759					DIRECTORATE
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190760

190761					04-TOWN PLANNER 1,23,52,550	1,00,53,025	22,99,525
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190762

190763				TOTAL (MH) 1,41,14,890		1,12,65,260	28,49,630
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190764

190765					
190766		2235 6,83,362	03-REIMBURSEMEN	5,51,155	1,32,207
190767			T OF MEDICAL		
190768			CHARGES TO		
190769			PUNJAB		
190770			GOVERNMENT		
190771			PENSIONERS		
190772					
190773		***** -----		-----	-----
190774		TOTAL (MH) 6,83,362		5,51,155	1,32,207
190775					
190776					
190777		***** -----		-----	-----
190778		TOTAL (DD0) 1,47,98,252		1,18,16,415	29,81,837
190779					
190780					
190781	SENIOR TOWN PLANNER, AMRITSAR 78,75,650	2217	04-TOWN PLANNER	66,21,064	12,54,586
190782		***** -----		-----	-----
190783		TOTAL (MH) 78,75,650		66,21,064	12,54,586
190784					
190785					

190786		2235 42,039	03-REIMBURSEMEN	42,039	0
190787			T OF MEDICAL		
190788			CHARGES TO		
190789			PUNJAB		
190790			GOVERNMENT		
190791			PENSIONERS		
190792					
190793		***** -----		-----	-----
190794		TOTAL (MH) 42,039		42,039	0
190795					
190796					
190797		***** -----		-----	-----
190798		TOTAL (DDO) 79,17,689		66,63,103	12,54,586
190799					
190800					
190801		SENIOR TOWN PLANNER, MOHALI 86,97,864	2217	04-TOWN PLANNER	73,70,973
190802					13,26,891
190803		GOVERNMENT OF PUNJAB 3181			

190807	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
190808	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
190809	----- -----						
190810				***** -----		-----	-----
190811	TOWN AND 86,97,864	CHIEF TOWN PLANNER,		TOTAL (MH)		73,70,973	13,26,891
190812	COUNTRY 18,	PUNJAB, SECTOR					
190813	PLANNING CHANDIGARH						
190814							
190815							
190816							
190817				2235 12,422	01-PENSION AND	12,422	0
190818					OTHER BENEFITS		
190819					TO THE FREEDOM		
190820					FIGHTERS AND		
190821					THEIR WARDS		
190822							
190823					03-REIMBURSEMEN 1,09,736	1,09,736	0
190824					T OF MEDICAL		
190825					CHARGES TO		
190826							

			PUNJAB		
190827				GOVERNMENT	
190828				PENSIONERS	
190829					
190830			*****	-----	-----

190831			TOTAL (MH)	74,93,131	13,26,891
			88,20,022		
190832					
190833					
190834			*****	-----	-----

190835			TOTAL (DDO)	74,93,131	13,26,891
			88,20,022		
190836					
190837					
190838		SENIOR TOWN PLANNER, PATIALA	2217	04-TOWN PLANNER	78,26,005
		87,64,000			9,37,995
190839			*****	-----	-----

190840			TOTAL (MH)	78,26,005	9,37,995
			87,64,000		
190841					
190842					
190843			2235	03-REIMBURSEMEN	17,662
			17,662		0
190844				T OF MEDICAL	
190845				CHARGES TO	
190846				PUNJAB	

190847	GOVERNMENT						
190848	PENSIONERS						
190849							
190850	*****			-----			
190851	TOTAL (MH)			17,662		0	
190852							
190853							
190854	*****			-----			
190855	TOTAL (DD0)			78,43,667		9,37,995	
190856							
190857							
190858	SENIOR TOWN PLANNER, SENIOR TOWN			2217	04-TOWN PLANNER	55,73,065	6,39,730
190859	PLANNER,						
190860	JALANDHAR						
190861							
190862							
190863	GOVERNMENT OF PUNJAB						
190864	3182						
190865	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
190866							
190867	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
190868	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

190869	-----						

190870				TOTAL (MH) 62,12,795		55,73,065	6,39,730
190871							
190872							
190873	TOWN AND 1,00,000	CHIEF TOWN PLANNER,	SENIOR TOWN PLANNER, SENIOR TOWN	2235	02-EX-GRATIA	1,00,000	0
190874	COUNTRY TO	PUNJAB, SECTOR 18,	PLANNER, JALANDHAR		PAYMENTS		
190875	PLANNING OF	CHANDIGARH			FAMILIES		
190876					MINISTERS,		
190877					GOVERNMENT		
190878					SERVANTS ETC.		
190879					DYING IN		
190880					HARNESS		
190881							
190882				***** -----		-----	-----
190883				TOTAL (MH) 63,12,795		56,73,065	6,39,730
190884							
190885							
190886			***** -----			-----	-----
190887			TOTAL (DDO) 63,12,795			56,73,065	6,39,730
190888							
190889							

190890	SENIOR TOWN PLANNER, SENIOR TOWN 71,58,996	2217	04-TOWN PLANNER	59,65,235	11,93,761
190891	PLANNER, LUDHIANA				
190892					
190893		***** -----		-----	-----
190894		TOTAL (MH) 71,58,996		59,65,235	11,93,761
190895					
190896					
190897		2235 57,954	03-REIMBURSEMEN	57,954	0
190898			T OF MEDICAL		
190899			CHARGES TO		
190900			PUNJAB		
190901			GOVERNMENT		
190902			PENSIONERS		
190903					
190904		***** -----		-----	-----
190905		TOTAL (MH) 57,954		57,954	0
190906					
190907					
190908	***** -----			-----	-----
190909	TOTAL (DDO) 72,16,950			60,23,189	11,93,761

190910

190911

190912

190913

TOTAL (CCO)
21,70,13,778

18,72,71,046

2,97,42,732

190914

190915

190916

190917

TOTAL (DEPT)
21,70,13,778

18,72,71,046

2,97,42,732

190918

190919

190920

TRANSPORT
70,000

DIRECTOR, STATE

DEVELOPMENT OFFICER, (WOMEN

2235

01-DEPOSIT

60,000

10,000

190921

TRANSPORT, PUNJAB,
LINKED

PROGRAMME)

190922

190923

GOVERNMENT OF PUNJAB
3183

Page

190924

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

190925

190926

190927

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

190928

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

190929

190930

CHANDIGARH
INSURANCE

190931

SCHEME

190932

190933

TRANSPORT
11,00,000

DIRECTOR, STATE

DEVELOPMENT OFFICER, (WOMEN

2235

02-EX-GRATIA

11,00,000

0

190934

TRANSPORT, PUNJAB,

PROGRAMME)

PAYMENTS

	TO			
190935	CHANDIGARH OF	FAMILIES		
190936		MINISTERS,		
190937		GOVERNMENT		
190938		SERVANTS ETC .		
190939		DYING IN		
190940		HARNESS		
190941				
190942		03-REIMBURSEMEN 2,33,16,353	2,17,44,443	15,71,910
190943		T OF MEDICAL		
190944		CHARGES TO		
190945		PUNJAB		
190946		GOVERNMENT		
190947		PENSIONERS		
190948				
190949		07-REIMBURSEMEN 5,00,000	2,50,000	2,50,000
190950		T OF FREE		

190951

TRAVELLING

190952

FACILITY
TO

190953

ACCREDITED

190954

JOURNALISTS
AND

190955

DESK

190956

JOURNALISTS

190957

190958

190959

TOTAL (MH) 2,31,54,443 18,31,910
2,49,86,353

190960

190961

190962

3451 07 - PUNJAB 23,70,000 0
23,70,000

190963

INFRASTRUCTURE

190964

REGULATORY

190965

AUTHORITY

190966

190967

190968

TOTAL (MH) 23,70,000 0

						23,70,000	
190969							
190970							
190971			*****				

190972			TOTAL (DD0)			2,55,24,443	18,31,910
			2,73,56,353				
190973							
190974							
190975			A.O, F&A,CENTRAL STORE, PUNJAB	5055	01-DIRECTORATE	57,50,336	32,69,053
			90,19,389				
190976				*****			

190977				TOTAL (MH)		57,50,336	32,69,053
				90,19,389			
190978							
190979							
190980			*****				

190981			TOTAL (DD0)			57,50,336	32,69,053
			90,19,389				
190982							
190983			GOVERNMENT OF PUNJAB				
			3184				
190984			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
190985							
190986							
190987	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
190988	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
190989	-----	-----	-----	-----	-----	-----	-----

190990							
190991							
190992	TRANSPORT	DIRECTOR, STATE	ASSISTANT CONTROLLER	2235	03-REIMBURSEMEN	10,300	0
	10,300						

190993	TRANSPORT, PUNJAB, MEDICAL	(F&A), PUNJAB ROADWAYS,	T OF			
190994	CHANDIGARH TO	NAWANSHAHAR	CHARGES			
190995			PUNJAB			
190996			GOVERNMENT			
190997			PENSIONERS			
190998						
190999			08-DIRECTORATE 4,20,000	4,20,000		0
191000			FOR RELIEF TO			
191001			PERSONS			
191002			AFFECTED BY			
191003			RIOTS			
191004						
191005			***** -----	-----		
191006			TOTAL (MH) 4,30,300	4,30,300		0
191007						
191008						
191009			3055 20,79,718	12-PUNJAB 20,79,718		0
191010			ROADWAYS,			

191011	NAWANSHAHAR				
191012					
191013			20-MANAGEMENT 4,13,27,584	3,51,02,538	62,25,046
191014			21-OPERATION 3,95,96,735	3,70,37,171	25,59,564
191015			22-REPAIR AND 42,09,654	42,09,654	0
191016	MAINTENANCE				
191017					
191018			***** -----	-----	-----
191019			TOTAL (MH) 8,72,13,691	7,84,29,081	87,84,610
191020					
191021					
191022			***** -----	-----	-----
191023			TOTAL (DDO) 8,76,43,991	7,88,59,381	87,84,610
191024					
191025					
191026	DEPUTY	ECONOMIC &STATISTICAL	2235	03-REIMBURSEMEN	48,624
191027	ADVISIOR,	CHANDIGARH		T OF	
191028	MEDICAL			CHARGES TO	
191029	PUNJAB				
191030	GOVERNMENT				

191031

PENSIONERS

191032

191033

191034

TOTAL (MH) 48,624 0
48,624

191035

191036

191037

191038

TOTAL (DDO) 48,624 0
48,624

191039

191040

191041

DEPUTY CONTROLLER (F&A), 2041 01-INSPECTION 4,03,96,379 47,23,149
4,51,19,528

191042

191043

GOVERNMENT OF PUNJAB Page
3185

191044

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

191045

191046

191047

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

191048

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

191049

191050

S.T.C., CHANDIGARH OF
MOTOR

191051

VEHICLES

191052

191053

191054				TOTAL (MH) 4,51,19,528		4,03,96,379	47,23,149
191055							
191056							
191057	TRANSPORT 19,98,094	DIRECTOR, STATE	DEPUTY CONTROLLER (F&A),	2235	03-REIMBURSEMEN	18,67,279	1,30,815
191058		TRANSPORT, PUNJAB, MEDICAL	S.T.C., CHANDIGARH		T OF		
191059		CHANDIGARH TO			CHARGES		
191060					PUNJAB		
191061					GOVERNMENT		
191062					PENSIONERS		
191063							
191064				***** -----	-----	-----	-----
191065				TOTAL (MH) 19,98,094		18,67,279	1,30,815
191066							
191067							
191068			***** -----		-----	-----	-----
191069			TOTAL (DDO) 4,71,17,622			4,22,63,658	48,53,964
191070							
191071							
191072			DEPUTY STATE TRANSPORT 22,88,26,381	2013	01-CAR SECTION	21,65,52,482	1,22,73,899
191073			COMMISSIONER, PUNJAB				
191074							

191075			***** -----		-----	-----
191076			TOTAL (MH) 22,88,26,381		21,65,52,482	1,22,73,899
191077						
191078						
191079			***** -----		-----	-----
191080			TOTAL (DDO) 22,88,26,381		21,65,52,482	1,22,73,899
191081						
191082						
191083		DIRECTOR OF FINANCIAL, RESOURCES 1,55,508	2235	03-REIMBURSEMEN	1,05,316	50,192
191084		&ECO INTELLIGENCE PUNJAB MEDICAL		T OF		
191085				CHARGES TO		
191086				PUNJAB		
191087				GOVERNMENT		
191088				PENSIONERS		
191089						
191090			***** -----		-----	-----
191091			TOTAL (MH) 1,55,508		1,05,316	50,192
191092						
191093						
191094			3451 1,38,22,304	01-DIRECTORATE	1,19,44,238	18,78,066
191095				OF		

					FINANCIAL		
191096					RESOURCES AND		
191097					ECONOMIC		
191098					INTELLIGENCE		
191099							
191100					09-6TH PUNJAB 47,83,444	43,67,656	4,15,788
191101					FINANCE		
191102							
191103			GOVERNMENT OF PUNJAB 3186				Page
191104			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
191105							
191106							
191107	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
191108	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
191109	----- -----	-----	-----	-----	-----	-----	-----
191110					COMMISSION		
191111							
191112	TRANSPORT 1,22,647	DIRECTOR, STATE	DIRECTOR OF FINANCIAL, RESOURCES	3451	98-COMPUTERIZAT	1,22,647	0
191113		TRANSPORT, PUNJAB, THE	&ECO INTELLIGENCE PUNJAB		ION IN		
191114		CHANDIGARH STATE					
191115							

191116		***** -----			-----	-----
191117			TOTAL (MH) 1,87,28,395		1,64,34,541	22,93,854
191118						
191119						
191120		***** -----			-----	-----
191121			TOTAL (DD0) 1,88,83,903		1,65,39,857	23,44,046
191122						
191123						
191124		DIRECTOR, STATE TRONSPORT 10,000	2235	01-DEPOSIT	10,000	0
191125				LINKED		
191126				INSURANCE		
191127				SCHEME		
191128						
191129				02-EX-GRATIA 2,00,000	2,00,000	0
191130				PAYMENTS TO		
191131				FAMILIES OF		
191132				MINISTERS,		
191133				GOVERNMENT		
191134				SERVANTS ETC.		

191135		DYING IN			
191136		HARNESS			
191137					
191138		03-REIMBURSEMEN 28,21,406	28,21,406		0
191139		T OF MEDICAL			
191140		CHARGES TO			
191141		PUNJAB			
191142		GOVERNMENT			
191143		PENSIONERS			
191144					
191145		***** -----	-----	-----	
191146		TOTAL (MH) 30,31,406	30,31,406		0
191147					
191148					
191149	3055	01-DIRECTORATE 9,53,50,604	8,45,39,190	1,08,11,414	
191150		03-REIMBURSEMEN 48,33,33,330	48,33,33,330		0
191151		T OF COMMITTED			

191152

EXPENDITURE

191153

191154

04-ASSISTANCE 0 2,28,72,49,568
2,28,72,49,568

191155

TO PEPSU
ROAD

191156

TRANSPORT

191157

CORPORATION

191158

191159

***** -----

191160

TOTAL (MH) 56,78,72,520 2,29,80,60,982
2,86,59,33,502

191161

191162
191163

GOVERNMENT OF PUNJAB Page
3187

191164

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

191165

191166

191167

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

191168

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

191169

191170

191171

TRANSPORT DIRECTOR, STATE ***** -----

191172

TRANSPORT,
PUNJAB,

191173

CHANDIGARH						
191174						
191175	TOTAL (DD0) 2,86,89,64,908				57,09,03,926	2,29,80,60,982
191176						
191177						
191178	DISTRICT TRANSPORT 71,47,037	2041	01-INSPECTION		69,72,365	1,74,672
191179	OFFICER, DISTRICT TRANSPORT MOTOR		OF			
191180	OFFICER, MOHALI VEHICLES					
191181						
191182		***** -----			-----	-----
191183		TOTAL (MH) 2,87,30,80,539			57,48,44,885	2,29,82,35,654
191184						
191185						
191186	***** -----				-----	-----
191187	TOTAL (DD0) 2,87,61,11,945				57,78,76,291	2,29,82,35,654
191188						
191189						
191190	DISTRICT AYURVEDIC &UNANI 2,09,939	2235	03-REIMBURSEMEN		2,09,939	0
191191	OFFICER, CHANDIGARH MEDICAL		T OF			
191192			CHARGES TO			
191193			PUNJAB			
191194			GOVERNMENT			

191195

PENSIONERS

191196

191197

191198

TOTAL (MH) 2,09,939 0
2,09,939

191199

191200

191201

191202

TOTAL (DDO) 2,09,939 0
2,09,939

191203

191204

191205

DISTRICT EMPLOYMENT 2235 03-REIMBURSEMEN 8,13,192 0
8,13,192

191206

OFFICER, CHANDIGARH T OF
MEDICAL

191207

CHARGES
TO

191208

PUNJAB

191209

GOVERNMENT

191210

PENSIONERS

191211

191212

191213

TOTAL (MH) 8,13,192 0
8,13,192

191214

191215

191216

191217

191218

191219

191220

191221

191222

191223

191224

191225

191226

191227

191228

191229

191230

191231

191232

191233

191234

191235

191236

191237

191238

TOTAL (DDO) 8,13,192 0

DISTRICT TRANSPORT 2041 01-INSPECTION 59,69,886 18,35,384
78,05,270

OFFICER, DEPARTMENT OF TRANSPORT OF
MOTOR

GOVERNMENT OF PUNJAB Page
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

VEHICLES

TOTAL (MH) 59,69,886 18,35,384
78,05,270

TOTAL (DDO) 59,69,886 18,35,384
78,05,270

191239

191240	TRANSPORT 63,49,143	DIRECTOR, STATE	DISTRICT TRANSPORT	2041	01-INSPECTION	53,28,483	10,20,660
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191241		TRANSPORT, PUNJAB, MOTOR	OFFICER,DISTRICT TRANSPORT		OF		
--------	--	-----------------------------	----------------------------	--	----	--	--

191242		CHANDIGARH VEHICLES	OFFICER, BHATINDA				
--------	--	------------------------	-------------------	--	--	--	--

191243

191244				*****		-----	-----

191245				TOTAL (MH) 63,49,143		53,28,483	10,20,660
--------	--	--	--	-------------------------	--	-----------	-----------

191246

191247

191248				2235 18,065	03-REIMBURSEMEN	0	18,065
--------	--	--	--	----------------	-----------------	---	--------

191249					T OF MEDICAL		
--------	--	--	--	--	-----------------	--	--

191250					CHARGES TO		
--------	--	--	--	--	---------------	--	--

191251					PUNJAB		
--------	--	--	--	--	--------	--	--

191252					GOVERNMENT		
--------	--	--	--	--	------------	--	--

191253					PENSIONERS		
--------	--	--	--	--	------------	--	--

191254

191255				*****		-----	-----

191256				TOTAL (MH) 18,065		0	18,065
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191257

191258

191259	***** -----			-----	-----
191260	TOTAL (DDO) 63,67,208			53,28,483	10,38,725
191261					
191262					
191263	DISTRICT TRANSPORT 67,53,216	2041	01-INSPECTION	61,53,600	5,99,616
191264	OFFICER, DISTRICT TRANSPORT MOTOR		OF		
191265	OFFICER, SANGRUR VEHICLES				
191266					
191267		***** -----		-----	-----
191268		TOTAL (MH) 67,53,216		61,53,600	5,99,616
191269					
191270					
191271	***** -----			-----	-----
191272	TOTAL (DDO) 67,53,216			61,53,600	5,99,616
191273					
191274					
191275	DISTRICT TRANSPORT 30,92,545	2041	01-INSPECTION	27,67,175	3,25,370
191276	OFFICER, FARIDKOT MOTOR		OF		
191277			VEHICLES		
191278					
191279		***** -----		-----	-----
191280		TOTAL (MH) 30,92,545		27,67,175	3,25,370

191281

191282

191283

GOVERNMENT OF PUNJAB
3189

Page

191284

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

191285

191286

191287

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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191288

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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191289

----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
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191290

191291

TRANSPORT -----	DIRECTOR, STATE -----	*****			-----	-----
--------------------	--------------------------	-------	--	--	-------	-------

191292

TRANSPORT,
PUNJAB,

191293

CHANDIGARH

191294

191295

TOTAL (DDO) 30,92,545					27,67,175	3,25,370
--------------------------	--	--	--	--	-----------	----------

191296

191297

191298

DISTRICT TRANSPORT 71,01,979		2041	01-INSPECTION		61,43,103	9,58,876
---------------------------------	--	------	---------------	--	-----------	----------

191299

OFFICER, GURDASPUR MOTOR			OF			
-----------------------------	--	--	----	--	--	--

191300

VEHICLES

191301

191302

***** -----	-----	-----
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191303

TOTAL (MH) 1,01,94,524					89,10,278	12,84,246
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191304

191305

191306

191307

TOTAL (DDO)

1,01,94,524

89,10,278

12,84,246

191308

191309

191310

DISTRICT TRANSPORT

63,72,295

2041

01-INSPECTION

58,04,811

5,67,484

191311

OFFICER, HOSHIARPUR

MOTOR

OF

191312

VEHICLES

191313

191314

191315

TOTAL (MH)

63,72,295

58,04,811

5,67,484

191316

191317

191318

2235

1,00,000

02-EX-GRATIA

1,00,000

0

191319

PAYMENTS
TO

191320

FAMILIES
OF

191321

MINISTERS,

191322

GOVERNMENT

191323

SERVANTS
ETC.

191324

DYING

				IN		
191325					HARNESS	
191326						
191327				*****	-----	-----

191328				TOTAL (MH)	1,00,000	0
				1,00,000		
191329						
191330						
191331				*****	-----	-----

191332				TOTAL (DDO)	59,04,811	5,67,484
				64,72,295		
191333						
191334						
191335				DISTRICT TRANSPORT		
				60,53,240	2041	01-INSPECTION
						52,73,130
191336				OFFICER, LUDHIANA		7,80,110
				MOTOR		
191337						
					VEHICLES	
191338						
191339				*****	-----	-----

191340				TOTAL (MH)	52,73,130	7,80,110
				60,53,240		
191341						
191342						
191343				GOVERNMENT OF PUNJAB		
				3190		
191344				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY		
				2022		
191345						
191346						

191347	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
191348	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
191349	----- -----	-----	-----	-----	-----	-----	-----
191350							
191351	TRANSPORT -----	DIRECTOR, STATE	*****			-----	-----
191352		TRANSPORT, PUNJAB,					
191353		CHANDIGARH					
191354							
191355			TOTAL (DDO) 60,53,240			52,73,130	7,80,110
191356							
191357							
191358			DISTRICT TRANSPORT OFFICER,MANSA	2235	01-PENSION AND	15,000	0
191359					OTHER BENEFITS		
191360					TO THE FREEDOM		
191361					FIGHTERS AND		
191362					THEIR WARDS		
191363							
191364				***** -----		-----	-----
191365				TOTAL (MH) 60,68,240		52,88,130	7,80,110
191366							
191367							

191368	***** -----					-----
191369	TOTAL (DDO) 60,68,240				52,88,130	7,80,110
191370						
191371						
191372	DISTRICT TRANSPORT OFFICER, MOGA 36,850	2235	03-REIMBURSEMEN		36,850	0
191373			T OF MEDICAL			
191374			CHARGES TO			
191375			PUNJAB			
191376			GOVERNMENT			
191377			PENSIONERS			
191378						
191379		***** -----				
191380		TOTAL (MH) 36,850			36,850	0
191381						
191382						
191383	***** -----					-----
191384	TOTAL (DDO) 36,850				36,850	0
191385						
191386						
191387	DISTRICT TRANSPORT 26,070	2235	03-REIMBURSEMEN		11,653	14,417
191388	OFFICER, MUKATSAR MEDICAL		T OF			

191389	CHARGES TO						
191390	PUNJAB						
191391	GOVERNMENT						
191392	PENSIONERS						
191393							
191394	*****			-----			
191395	TOTAL (MH)			11,653		14,417	
191396							
191397							
191398	*****			-----			
191399	TOTAL (DDO)			11,653		14,417	
191400							
191401							
191402	GOVERNMENT OF PUNJAB						
191403	3191						
191404	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
191405							
191406							
191407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
191408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
191409	-----	-----	-----	-----	-----	-----	-----
191410	TRANSPORT 1,00,000	DIRECTOR, STATE	DISTRICT TRANSPORT	2235	02-EX-GRATIA	1,00,000	0

191411	TRANSPORT, PUNJAB, TO	OFFICER, PATIALA		PAYMENTS		
191412	CHANDIGARH OF			FAMILIES		
191413				MINISTERS,		
191414				GOVERNMENT		
191415				SERVANTS ETC.		
191416				DYING IN		
191417				HARNESS		
191418						
191419			***** -----		-----	-----
191420			TOTAL (MH) 1,00,000		1,00,000	0
191421						
191422						
191423		***** -----			-----	-----
191424		TOTAL (DDO) 1,00,000			1,00,000	0
191425						
191426						
191427		GENERAL MANAGER, PUNJAB ROADWAYS 1,00,000	2235	02-EX-GRATIA	1,00,000	0
191428				PAYMENTS TO		
191429				FAMILIES OF		
191430						

MINISTERS,

GOVERNMENT

SERVANTS
ETC.

DYING
IN

HARNESS

03-REIMBURSEMEN
2,28,654

2, 28, 654

0

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)
3,28,654

3, 28, 654

0

3055
48,000

01 - PUNJAB

48,000

0

191448		ROADWAYS,		
191449		AMRITSAR-1		
191450				
191451		02 - PUNJAB 44,042	44,042	0
191452		ROADWAYS,		
191453		AMRITSAR-II		
191454				
191455		07 - PUNJAB 1,74,479	1,74,479	0
191456		ROADWAYS, MOGA		
191457				
191458		13 - PUNJAB 57,121	57,121	0
191459		ROADWAYS, TARNTA		
191460		RAN		

191467	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
191468	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
191469	----- -----			-----	-----	-----	-----
191470	TRANSPORT 93,319	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	3055	14-PUNJAB	93,319	0
191471		TRANSPORT, PUNJAB, ROADWAYS,					
191472		CHANDIGARH MUKATSAR					
191473							
191474					20-MANAGEMENT 13,09,43,713	10,97,19,783	2,12,23,930
191475					21-OPERATION 14,74,03,352	14,50,18,813	23,84,539
191476					22-REPAIR AND 2,35,99,342	2,35,07,662	91,680
191477					MAINTENANCE		
191478							
191479				***** -----		-----	-----
191480				TOTAL (MH) 30,23,63,368		27,86,63,219	2,37,00,149
191481							
191482							
191483				5055 9,11,004	20-REPAIR AND	8,60,239	50,765
191484					MAINTENANCE		
191485							
191486				***** -----		-----	-----

191487		TOTAL (MH) 9,11,004		8,60,239	50,765
191488					
191489					
191490	***** -----				
191491	TOTAL (DDO) 30,36,03,026			27,98,52,112	2,37,50,914
191492					
191493					
191494	GENERAL MANAGER, PUNJAB ROADWAYS 16,941	2235	03-REIMBURSEMEN	16,941	0
191495	DEPOT -1, JALANDHAR MEDICAL		T OF		
191496			CHARGES TO		
191497			PUNJAB		
191498			GOVERNMENT		
191499			PENSIONERS		
191500					
191501		***** -----			
191502		TOTAL (MH) 16,941		16,941	0
191503					
191504					
191505	***** -----				
191506	TOTAL (DDO) 16,941			16,941	0
191507					

191530			*****		-----		
191531	TRANSPORT 3,34,184	DIRECTOR, STATE	TOTAL (DDO)			3,34,184	0
191532		TRANSPORT, PUNJAB,					
191533		CHANDIGARH					
191534							
191535							
191536							
191537		GENERAL MANAGER, PUNJAB ROADWAYS	2235	03-REIMBURSEMEN		27,81,647	0
191538		DEPOT, ASR MEDICAL		T OF			
191539				CHARGES TO			
191540				PUNJAB			
191541				GOVERNMENT			
191542				PENSIONERS			
191543							
191544			*****		-----		
191545			TOTAL (MH) 31,15,831			31,15,831	0
191546							
191547							
191548			*****		-----		
191549			TOTAL (DDO) 31,15,831			31,15,831	0

191550							
191551							
191552		GENERAL MANAGER, PUNJAB ROADWAYS	2235	04-LEGAL AID TO	50,000	0	
		50,000					
191553		DEPOT, FEROZEPUR		THE			
		POOR					
191554							
191555			*****				

191556			TOTAL (MH)		50,000	0	
			50,000				
191557							
191558							
191559		*****					

191560		TOTAL (DDO)			50,000	0	
		50,000					
191561							
191562							
191563		GENERAL MANAGER, PUNJAB ROADWAYS	5055	20-REPAIR AND	97,529	0	
		97,529					
191564		DEPOT, HOSHIRPUR					
		MAINTENANCE					
191565							
191566			*****				

191567			TOTAL (MH)		97,529	0	
			97,529				
191568							
191569							
191570		*****					

191571		TOTAL (DDO)			97,529	0	
		97,529					
191572							
191573							

191574			GENERAL MANAGER, PUNJAB ROADWAYS	2235	02-EX-GRATIA	1,00,000	0
191575			JAGRAON TO		PAYMENTS		
191576					FAMILIES OF		
191577					MINISTERS,		
191578					GOVERNMENT		
191579					SERVANTS ETC.		
191580					DYING IN		
191581					HARNESS		

191582

191583

GOVERNMENT OF PUNJAB

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191584

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

191585

191586

191587	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
191588	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

191589

191590

191591	TRANSPORT 5,04,162	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB ROADWAYS	2235	03-REIMBURSEMEN	5,04,162	0
191592		TRANSPORT, PUNJAB, MEDICAL	JAGRAON		T OF		
191593		CHANDIGARH TO			CHARGES		

191594

			PUNJAB		
191595					
			GOVERNMENT		
191596					
			PENSIONERS		
191597					
191598			*****	-----	-----

191599			TOTAL (MH)	6,04,162	0
			6,04,162		
191600					
191601					
191602			3055 03-PUNJAB	1,40,471	0
			1,40,471		
191603					
			ROADWAYS,		
191604					
			JALANDHAR-I		
191605					
191606			08-PUNJAB	15,708	0
			15,708		
191607					
			ROADWAYS,		
191608					
			LUDHIANA		
191609					
191610			20-MANAGEMENT	2,45,47,589	46,47,904
			2,91,95,493		
191611			21-OPERATION	2,52,97,685	13,68,841
			2,66,66,526		

191612			22-REPAIR AND 50,20,501	49,65,471	55,030
191613			MAINTENANCE		
191614					
191615			***** -----	-----	-----
191616			TOTAL (MH) 6,10,38,699	5,49,66,924	60,71,775
191617					
191618					
191619			5055 20-REPAIR AND 67,483	67,483	0
191620			MAINTENANCE		
191621					
191622			***** -----	-----	-----
191623			TOTAL (MH) 67,483	67,483	0
191624					
191625					
191626			***** -----	-----	-----
191627			TOTAL (DDO) 6,17,10,344	5,56,38,569	60,71,775
191628					
191629					
191630			GENERAL MANAGER,PUNJAB ROADWAYS 2235 1,50,000	02-EX-GRATIA 1,50,000	0
191631			MOGA TO	PAYMENTS	
191632				FAMILIES OF	

191633

MINISTERS,

191634

GOVERNMENT

191635

SERVANTS
ETC.

191636

DYING
IN

191637

HARNESS

191638

191639

03-REIMBURSEMEN
45,79,987

45,79,987

0

191640

T OF
MEDICAL

191641

CHARGES
TO

191642

191643

GOVERNMENT OF PUNJAB
3195

Page

191644

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

191645

191646

191647

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

191648

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

191649

191650

PUNJAB

191651

GOVERNMENT

191652

PENSIONERS

191653

191654

191655

TOTAL (MH) 47,29,987 0
47,29,987

191656

191657

191658

191659

TOTAL (DDO) 47,29,987 0
47,29,987

191660

191661

191662 TRANSPORT 20,000 DIRECTOR, STATE GENERAL MANAGER, PUNJAB ROADWAYS 2235 01-DEPOSIT 20,000 0

191663

TRANSPORT, PUNJAB, LINKED MUKATSAR

191664

CHANDIGARH INSURANCE

191665

SCHEME

191666

191667 02-EX-GRATIA 3,00,000 3,00,000 0
3,00,000

191668

PAYMENTS TO

191669

FAMILIES OF

191670

MINISTERS,

191671

GOVERNMENT

191672		SERVANTS ETC.		
191673		DYING IN		
191674		HARNESS		
191675				
191676		03-REIMBURSEMEN 17,34,206	17,34,206	0
191677		T OF MEDICAL		
191678		CHARGES TO		
191679		PUNJAB		
191680		GOVERNMENT		
191681		PENSIONERS		
191682				
191683		***** -----	-----	-----
191684		TOTAL (MH) 20,54,206	20,54,206	0
191685				
191686				
191687		***** -----	-----	-----
191688		TOTAL (DD0) 20,54,206	20,54,206	0
191689				

191690

191691		GENERAL MANAGER,PUNJAB ROADWAYS, 3055 8,784	01-PUNJAB	8,784	0
--------	--	--	-----------	-------	---

191692		BATALA ROADWAYS,			
--------	--	---------------------	--	--	--

191693			AMRITSAR-1		
--------	--	--	------------	--	--

191694

191695			11-PUNJAB 86,330	86,330	0
--------	--	--	---------------------	--------	---

191696			ROADWAYS,		
--------	--	--	-----------	--	--

191697			BATALA		
--------	--	--	--------	--	--

191698

191699			20-MANAGEMENT 4,61,33,520	3,75,54,364	85,79,156
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191700			21-OPERATION 4,48,31,281	4,43,69,006	4,62,275
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191701			22-REPAIR AND 95,62,848	95,62,848	0
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191702		GOVERNMENT OF PUNJAB			
191703		3196			Page

191704		DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
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191705

191706

191707	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
191708	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

191709	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
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191710

MAINTENANCE						
191711						
191712			***** -----		-----	-----
191713			TOTAL (MH) 10,06,22,763		9,15,81,332	90,41,431
191714						
191715						
191716	TRANSPORT 2,05,838	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 5055	20-REPAIR AND	71,791	1,34,047
191717		TRANSPORT, PUNJAB, MAINTENANCE	BATALA			
191718		CHANDIGARH				
191719						
191720			***** -----		-----	-----
191721			TOTAL (MH) 2,05,838		71,791	1,34,047
191722						
191723						
191724		***** -----			-----	-----
191725		TOTAL (DDO) 10,08,28,601			9,16,53,123	91,75,478
191726						
191727						
191728		GENERAL MANAGER,PUNJAB ROADWAYS, 3055	45,514	01-PUNJAB	45,514	0
191729		CHANDIGARH ROADWAYS,				
191730				AMRITSAR-1		
191731						
191732				05-PUNJAB	3,47,613	0

			3,47,613	
191733		ROADWAYS,		
191734		CHANDIGARH		
191735				
191736		20-MANAGEMENT 5,83,20,525	4,94,11,603	89,08,922
191737		21-OPERATION 6,31,91,391	5,60,25,098	71,66,293
191738		22-REPAIR AND 81,80,308	81,80,308	0
191739		MAINTENANCE		
191740				
191741		23-OTHER 13,63,698	13,63,698	0
191742		EXPENDITURE		
191743				
191744		***** -----	-----	-----
191745		TOTAL (MH) 13,14,49,049	11,53,73,834	1,60,75,215
191746				
191747				
191748	5055 1,19,393	20-REPAIR AND	0	1,19,393
191749		MAINTENANCE		

191750

191751

191752

191753

191754

191755

191756

191757

191758

191759

191760

191761

191762

191763

191764

191765

191766

191767

191768

191769

191770

191771

191772

TOTAL (MH)
1,19,393

0

1,19,393

TOTAL (DDO)
13,15,68,442

11,53,73,834

1,61,94,608

GENERAL MANAGER, PUNJAB ROADWAYS, 2235
3,00,000

02-EX-GRATIA

3,00,000

0

JALANDHAR-2
TO

PAYMENTS

FAMILIES
OF

GOVERNMENT OF PUNJAB
3197

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

MINISTERS,

GOVERNMENT

SERVANTS
ETC.

191773				DYING IN			
191774				HARNESS			
191775							
191776	TRANSPORT 10,25,514	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 2235	03-REIMBURSEMEN	10,25,514		0
191777		TRANSPORT, PUNJAB, MEDICAL	JALANDHAR-2	T OF			
191778		CHANDIGARH TO		CHARGES			
191779				PUNJAB			
191780				GOVERNMENT			
191781				PENSIONERS			
191782							
191783			***** -----		-----	-----	
191784			TOTAL (MH) 13,25,514		13,25,514		0
191785							
191786							
191787			3055 44,58,524	04-PUNJAB	44,58,524		0
191788				ROADWAYS,			
191789				JALANDHAR-II			
191790							
191791				20-MANAGEMENT	2,65,12,971		50,01,967

			3,15,14,938		
191792			21-OPERATION 2,41,81,459	2,37,03,765	4,77,694
191793			22-REPAIR AND 61,93,945	61,49,229	44,716
191794			MAINTENANCE		
191795					
191796			***** -----	-----	-----
191797			TOTAL (MH) 6,63,48,866	6,08,24,489	55,24,377
191798					
191799					
191800		5055	20-REPAIR AND 4,07,518	3,00,507	1,07,011
191801			MAINTENANCE		
191802					
191803			***** -----	-----	-----
191804			TOTAL (MH) 4,07,518	3,00,507	1,07,011
191805					
191806					
191807			***** -----	-----	-----
191808			TOTAL (DDO) 6,80,81,898	6,24,50,510	56,31,388
191809					
191810					
191811		GENERAL MANAGER,PUNJAB ROADWAYS, 2235	02-EX-GRATIA 2,00,000	2,00,000	0

191812	LUDHIANA TO				PAYMENTS					
191813					FAMILIES OF					
191814					MINISTERS,					
191815					GOVERNMENT					
191816					SERVANTS ETC.					
191817					DYING IN					
191818					HARNESS					
191819										
191820					03-REIMBURSEMEN 21,46,690	21,46,690	0			
191821					T OF MEDICAL					
191822										
191823	GOVERNMENT OF PUNJAB 3198									
191824	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022									
191825										
191826										
191827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE			
191828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH			
191829	----- -----	-----	-----	-----	-----	-----	-----			
191830					CHARGES TO					

191831

PUNJAB

191832

GOVERNMENT

191833

PENSIONERS

191834

191835

191836

TOTAL (MH) 23,46,690 0
23,46,690

191837

191838

191839

TRANSPORT 80,385 DIRECTOR, STATE GENERAL MANAGER, PUNJAB ROADWAYS, 3055 01-MANAGEMENT 80,385 0

191840

TRANSPORT, PUNJAB,
LUDHIANA

191841

CHANDIGARH

191842

191843

03-PUNJAB 6,19,672 6,19,672 0

191844

ROADWAYS,

191845

JALANDHAR-I

191846

191847

08-PUNJAB 65,795 65,795 0

191848

ROADWAYS,

191849

LUDHIANA

191850					
191851			20-MANAGEMENT 6,27,42,220	5,23,85,290	1,03,56,930
191852			21-OPERATION 5,12,94,587	5,03,50,771	9,43,816
191853			22-REPAIR AND 91,30,766	90,40,737	90,029
191854			MAINTENANCE		
191855					
191856		***** -----		-----	-----
191857			TOTAL (MH) 12,39,33,425	11,25,42,650	1,13,90,775
191858					
191859					
191860		5055 72,914	20-REPAIR AND	72,914	0
191861			MAINTENANCE		
191862					
191863		***** -----		-----	-----
191864			TOTAL (MH) 72,914	72,914	0
191865					
191866					
191867		***** -----		-----	-----
191868			TOTAL (DD0) 12,63,53,029	11,49,62,254	1,13,90,775
191869					

191890	-----					CHARGES TO		
191891						PUNJAB		
191892						GOVERNMENT		
191893						PENSIONERS		
191894								
191895	***** -----						-----	-----
191896						TOTAL (MH) 20,63,451	20,63,451	0
191897								
191898								
191899	TRANSPORT 1,20,923	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 3055	06-PUNJAB		1,20,923		0
191900		TRANSPORT, PUNJAB, ROADWAYS,	PATHANKOT					
191901		CHANDIGARH PATHANKOT						
191902								
191903						20-MANAGEMENT 4,61,48,662	3,86,41,132	75,07,530
191904						21-OPERATION 4,43,77,952	4,04,81,898	38,96,054
191905						22-REPAIR AND 85,54,220	85,54,220	0
191906						MAINTENANCE		
191907								
191908						23-OTHER	42,000	0

			42,000	
191909				
			EXPENDITURE	
191910				
191911		*****	-----	-----

191912		TOTAL (MH)	8,78,40,173	1,14,03,584
		9,92,43,757		
191913				
191914				
191915		5055 20-REPAIR AND	53,273	9,19,612
		9,72,885		
191916				
		MAINTENANCE		
191917				
191918		*****	-----	-----

191919		TOTAL (MH)	53,273	9,19,612
		9,72,885		
191920				
191921				
191922		*****	-----	-----

191923		TOTAL (DDO)	8,99,56,897	1,23,23,196
		10,22,80,093		
191924				
191925				
191926		GENERAL MANAGER, PUNJAB ROADWAYS, 3055	02-PUNJAB	48,840 0
		48,840		
191927		ROPAR ROADWAYS,		
191928			AMRITSAR-II	

191929							
191930				16-PUNJAB 24,691		24,691	0
191931				ROADWAYS, ROPAR			
191932							
191933				20-MANAGEMENT 3,93,56,763		3,30,90,525	62,66,238
191934				21-OPERATION 3,81,79,200		3,65,97,827	15,81,373
191935				22-REPAIR AND 52,50,586		52,50,586	0
191936				MAINTENANCE			
191937							
191938				***** -----		-----	-----
191939				TOTAL (MH) 8,28,60,080		7,50,12,469	78,47,611

191940

191941

191944

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

191945

191946

191947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
191948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

191949	----- -----	-----	-----	-----	-----	-----	-----
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191950		*****				-----	-----
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191951	TRANSPORT 8,28,60,080	DIRECTOR, STATE	TOTAL (DD0)			7,50,12,469	78,47,611
191952		TRANSPORT, PUNJAB,					
191953		CHANDIGARH					
191954							
191955							
191956							
191957		GENERAL MANAGER, PUNJAB	3055	01-PUNJAB		73,070	0
191958		ROADWAYS, ASR-1					
191959		ROADWAYS,					
191960							
191961				20-MANAGEMENT		4,15,48,736	84,82,729
				5,00,31,465			
191962				21-OPERATION		3,26,67,743	0
				3,26,67,743			
191963				22-REPAIR AND		63,88,788	0
				63,88,788			
191964				MAINTENANCE			
191965							
191966				23-OTHER		10,91,040	0
				10,91,040			
191967				EXPENDITURE			
191968							
191969				*****			

191970		TOTAL (MH) 17,31,12,186			15,67,81,846	1,63,30,340
191971						
191972						
191973	***** -----				-----	-----
191974		TOTAL (DDO) 17,31,12,186			15,67,81,846	1,63,30,340
191975						
191976						
191977		GENERAL MANAGER, PUNJAB 3,00,000	2235	02-EX-GRATIA	3,00,000	0
191978		ROADWAYS, ASR-2 TO		PAYMENTS		
191979				FAMILIES OF		
191980				MINISTERS,		
191981				GOVERNMENT		
191982				SERVANTS ETC.		
191983				DYING IN		
191984				HARNESS		
191985						
191986				03-REIMBURSEMEN 22,14,944	22,14,944	0
191987				T OF MEDICAL		
191988				CHARGES TO		

191989				PUNJAB			
191990				GOVERNMENT			
191991				PENSIONERS			
191992							
191993			*****				
191994			TOTAL (MH)		25,14,944		0
191995			25,14,944				
191996							
191997			3055	02-PUNJAB	94,454		0
191998			94,454				
191999							
192000							
192001				20-MANAGEMENT	3,55,70,424	1,02,95,325	
192002				4,58,65,749			

192004

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

192005

192006

192007	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
192008	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

192009	-----						

192010	TRANSPORT 2,67,16,066	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB	3055	21-OPERATION	2,66,48,366	67,700
192011		TRANSPORT, PUNJAB, ROADWAYS, ASR-2					
192012		CHANDIGARH					
192013							
192014					22-REPAIR AND 62,22,591	62,22,591	0
192015					MAINTENANCE		
192016							
192017				*****		-----	-----

192018				TOTAL (MH) 7,88,98,860		6,85,35,835	1,03,63,025
192019							
192020							
192021				5055 57,428	20-REPAIR AND	57,428	0
192022					MAINTENANCE		
192023							
192024				*****		-----	-----

192025				TOTAL (MH) 57,428		57,428	0
192026							
192027							
192028		*****				-----	-----

192029		TOTAL (DDO) 8,14,71,232				7,11,08,207	1,03,63,025

192030						
192031						
192032	GENERAL MANAGER, PUNJAB 2,00,000	2235	02-EX-GRATIA	2,00,000	0	
192033	ROADWAYS, FEROZEPUR TO		PAYMENTS			
192034			FAMILIES OF			
192035			MINISTERS,			
192036			GOVERNMENT			
192037			SERVANTS ETC.			
192038			DYING IN			
192039			HARNESS			
192040						
192041			03-REIMBURSEMEN 19,87,101	19,87,101	0	
192042			T OF MEDICAL			
192043			CHARGES TO			
192044			PUNJAB			
192045			GOVERNMENT			
192046			PENSIONERS			

192047

192048

192049

192050

192051

192052

192053

192054

192055

192056

192057

192058

192059

192060

192061

192062

192063

192064

192065

192066

192067

TOTAL (MH)
21,87,101

21,87,101

0

3055
1,34,076

10-PUNJAB

1,34,076

0

ROADWAYS,

FEROZEPUR

20-MANAGEMENT
5,01,73,278

4,27,36,711

74,36,567

21-OPERATION
6,54,54,866

6,32,41,543

22,13,323

22-REPAIR AND
65,09,183

65,09,183

0

MAINTENANCE

GOVERNMENT OF PUNJAB
3202

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

	PROGRESSIVE						
192068	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
192069	-----	-----	-----	-----	-----	-----	-----
192070				TOTAL (MH) 12, 22, 71, 403		11, 26, 21, 513	96, 49, 890
192071							
192072							
192073	TRANSPORT 2, 65, 772	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB	5055	20-REPAIR AND	2, 23, 782	41, 990
192074		TRANSPORT, PUNJAB, MAINTENANCE	ROADWAYS, FEROZEPUR				
192075		CHANDIGARH					
192076							
192077				***** -----		-----	-----
192078				TOTAL (MH) 12, 25, 37, 175		11, 28, 45, 295	96, 91, 880
192079							
192080							
192081			***** -----			-----	-----
192082			TOTAL (DDO) 12, 47, 24, 276			11, 50, 32, 396	96, 91, 880
192083							
192084							
192085			GENERAL MANAGER, PUNJAB 10, 98, 958	3055	01- PUNJAB	10, 98, 958	0
192086			ROADWAYS, HOSHIARPUR ROADWAYS,				
192087					AMRITSAR-1		
192088							
192089					02- PUNJAB 6, 61, 726	6, 61, 726	0

192090		ROADWAYS,		
192091		AMRITSAR-II		
192092				
192093		03-PUNJAB 10,58,335	10,58,335	0
192094		ROADWAYS,		
192095		JALANDHAR-I		
192096				
192097		09-PUNJAB 1,22,824	1,22,824	0
192098		ROADWAYS,		
192099		HOSHIARPUR		
192100				
192101		12-PUNJAB 1,880	1,880	0
192102		ROADWAYS,		
192103		NAWANSHAHAR		
192104				
192105		20-MANAGEMENT 4,85,98,754	4,06,51,277	79,47,477
192106		21-OPERATION 6,10,74,283	6,04,74,372	5,99,911

192107

22-REPAIR AND
50,02,320

50,02,320

0

192108

MAINTENANCE

192109

192110

192111

TOTAL (MH)
11,76,19,080

10,90,71,692

85,47,388

192112

192113

192114

192115

TOTAL (DDO)
11,76,19,080

10,90,71,692

85,47,388

192116

192117

192118

GENERAL MANAGER, PUNJAB
2,02,136

2235

03-REIMBURSEMEN

2,02,136

0

192119

ROADWAYS, NANGAL
MEDICAL

T OF

192120

CHARGES
TO

192121

PUNJAB

192122

192123

GOVERNMENT OF PUNJAB
3203

Page

192124

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

192125

192126

192127

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

192128	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
192129	-----	-----	-----	-----	-----	-----	-----
192130					GOVERNMENT		
192131					PENSIONERS		
192132							
192133				*****		-----	-----
192134				TOTAL (MH) 2, 02, 136		2, 02, 136	0
192135							
192136							
192137	TRANSPORT 11, 06, 709	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB	3055	16 - PUNJAB	11, 06, 709	0
192138		TRANSPORT, PUNJAB, ROPAR	ROADWAYS, NANGAL		ROADWAYS,		
192139		CHANDIGARH					
192140							
192141					18 - PUNJAB 1, 07, 100	1, 07, 100	0
192142					ROADWAYS,		
192143					NANGAL		
192144							
192145					20 - MANAGEMENT 2, 56, 74, 243	2, 16, 18, 538	40, 55, 705
192146					21 - OPERATION 2, 22, 46, 084	1, 99, 58, 843	22, 87, 241
192147					22 - REPAIR AND	26, 36, 430	1, 07, 100

			27,43,530		
192148				MAINTENANCE	
192149					
192150			***** -----	-----	-----
192151			TOTAL (MH) 5,18,77,666	4,54,27,620	64,50,046
192152					
192153					
192154			5055 20-REPAIR AND 3,07,117	2,38,847	68,270
192155				MAINTENANCE	
192156					
192157			***** -----	-----	-----
192158			TOTAL (MH) 3,07,117	2,38,847	68,270
192159					
192160					
192161			***** -----	-----	-----
192162			TOTAL (DDO) 5,23,86,919	4,58,68,603	65,18,316
192163					
192164					
192165			GENERAL MANAGER, PUNJAB 20,000	2235 01-DEPOSIT 0	20,000
192166			ROADWAYS-1, JALANDHAR LINKED		
192167				INSURANCE	

192168					SCHEME			
192169								
192170					02-EX-GRATIA 1,00,000	1,00,000	0	
192171					PAYMENTS TO			
192172					FAMILIES OF			
192173					MINISTERS,			
192174					GOVERNMENT			
192175					SERVANTS ETC.			
192176					DYING IN			
192177					HARNESS			
192178								
192179					03-REIMBURSEMEN 9,98,631	9,98,631	0	
192180					T OF MEDICAL			
192181					CHARGES TO			
192182								
192183				GOVERNMENT OF PUNJAB 3204				Page
192184				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
192185								

192186

192187	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
192188	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

192189	-----	-----	-----	-----	-----	-----	-----

192190

PUNJAB

192191

GOVERNMENT

192192

PENSIONERS

192193

192194

*****	-----

192195

TOTAL (MH)	10,98,631	20,000
11,18,631		

192196

192197

192198	TRANSPORT 1,36,000	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	3055	01-PUNJAB	1,36,000	0
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192199

TRANSPORT, PUNJAB,
ROADWAYS,

ROADWAYS-1, JALANDHAR

192200

CHANDIGARH
AMRITSAR-1

192201

192202

03-PUNJAB	1,73,410	0
1,73,410		

192203

ROADWAYS,

192204

JALANDHAR-I

192205

192206		04 - PUNJAB 15,006	15,006	0
192207		ROADWAYS,		
192208		JALANDHAR - II		
192209				
192210		20 - MANAGEMENT 5,13,82,666	4,35,27,537	78,55,129
192211		21 - OPERATION 3,05,02,449	3,02,01,147	3,01,302
192212		22 - REPAIR AND 82,48,446	82,42,076	6,370
192213		MAINTENANCE		
192214				
192215		23 - OTHER 77,500	77,500	0
192216		EXPENDITURE		
192217				
192218		***** -----	-----	-----
192219		TOTAL (MH) 9,05,35,477	8,23,72,676	81,62,801
192220				
192221				
192222		***** -----	-----	-----
192223		TOTAL (DDO) 9,16,54,108	8,34,71,307	81,82,801
192224				

	PROGRESSIVE						
192248	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
192249	-----	-----	-----	-----	-----	-----	-----
192250	-----						
192251				*****		-----	-----

192252				TOTAL (MH) 60,26,248		52,21,056	8,05,192
192253							
192254							
192255	TRANSPORT 69,761	DIRECTOR, STATE	REGIONAL TRANSPORT	2235	03-REIMBURSEMEN	69,761	0
192256		TRANSPORT, PUNJAB, MEDICAL	AUTHORITY, FEROZEPUR		T OF		
192257		CHANDIGARH TO			CHARGES		
192258					PUNJAB		
192259					GOVERNMENT		
192260					PENSIONERS		
192261							
192262				*****		-----	-----

192263				TOTAL (MH) 69,761		69,761	0
192264							
192265							
192266			*****			-----	-----

192267			TOTAL (DDO) 60,96,009			52,90,817	8,05,192
192268							

192269

192270	REGIONAL TRANSPORT 1,54,57,801	2041	01-INSPECTION	1,37,04,639	17,53,162
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192271	AUTHORITY, PATIALA MOTOR		OF		
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192272			VEHICLES		
--------	--	--	----------	--	--

192273

192274		***** -----		-----	-----
--------	--	----------------	--	-------	-------

192275		TOTAL (MH) 1,54,57,801		1,37,04,639	17,53,162
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192276

192277

192278	***** -----			-----	-----
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192279	TOTAL (DDO) 1,54,57,801			1,37,04,639	17,53,162
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192280

192281

192282	SECRETARY R.T.A., JALANDHAR 93,87,055	2041	01-INSPECTION	83,95,854	9,91,201
--------	--	------	---------------	-----------	----------

192283			OF MOTOR		
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192284			VEHICLES		
--------	--	--	----------	--	--

192285

192286		***** -----		-----	-----
--------	--	----------------	--	-------	-------

192287		TOTAL (MH) 93,87,055		83,95,854	9,91,201
--------	--	-------------------------	--	-----------	----------

192288

192289

192290	***** -----			-----	-----
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192291

TOTAL (DDO)
93,87,055

83,95,854

9,91,201

192292

192293

192294

SERVICE CONSIGNER, (CENTRAL
1,00,000

2235

02-EX-GRATIA

1,00,000

0

192295

WORKSHOP)
TO

PAYMENTS

192296

FAMILIES
OF

192297

MINISTERS,

192298

GOVERNMENT

192299

SERVANTS
ETC.

192300

DYING
IN

192301

HARNESS

192302

GOVERNMENT OF PUNJAB

3206

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192304

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

192305

192306

192307

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

192308

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

192309

192310

192311

192312				TOTAL (MH) 1,00,000		1,00,000	0
192313							
192314							
192315	TRANSPORT 8,98,98,626	DIRECTOR, STATE	SERVICE CONSIGNER, (CENTRAL	3055	01-GOVERNMENT	8,95,86,755	3,11,871
192316		TRANSPORT, PUNJAB, CENTRAL	WORKSHOP)				
192317		CHANDIGARH PUNJAB			WORKSHOP		
192318							
192319					03-PUNJAB STATE 17,00,00,000	0	17,00,00,000
192320					ROAD SAFETY		
192321					FUND		
192322							
192323					05- SCHEME FOR 26,41,515	22,83,525	3,57,990
192324					PUNJAB STATE		
192325					ROAD SAFETY		
192326							
192327				***** -----	-----	-----	-----
192328				TOTAL (MH) 26,25,40,141		9,18,70,280	17,06,69,861
192329							
192330							
192331		***** -----			-----	-----	-----

192332				TOTAL (DDO)			9,19,70,280	17,06,69,861
				26,26,40,141				
192333								
192334								
192335				*****				

192336				TOTAL (CCO)			2,52,88,60,063	2,65,68,73,571
				5,18,57,33,634				
192337								
192338								
192339				*****				

192340				TOTAL (DEPT)			2,52,88,60,063	2,65,68,73,571
				5,18,57,33,634				
192341								
192342								
192343	TREASURER,	TREASURER, CHARITABLE	DEPUTY COMMISSIONER	2250	02-GRANTS-IN-AI		5,00,000	0
	5,00,000							
192344	CHARITABLE	ENDOWMENTS, PUNJAB	(CHARITABLE), FATEHGARH SAHIB		D TO			
	ROZA							
192345	AND							
	SHARIFF/TEMPLE							
192346	ENDOWMENTS							
	ETC.							
192347								
192348				*****				

192349				TOTAL (MH)			5,00,000	0
				5,00,000				
192350								
192351								
192352				*****				

192353				TOTAL (DDO)			5,00,000	0
				5,00,000				
192354								
192355								

192356	DISTRICT TREASURY OFFICER 34,07,300			2235	01-PENSION AND	29,77,000	4,30,300
192357	(CHARITABLE),AMRITSAR BENEFITS				OTHER		
192358					TO THE FREEDOM		
192359					FIGHTERS AND		
192360					THEIR WARDS		
192361							
192362							
192363	GOVERNMENT OF PUNJAB 3207						
192364	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
192365							
192366							
192367	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
192368	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
192369	----- -----	-----	-----	-----	-----	-----	-----
192370	TREASURER, 2,09,200	TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	02-EX-GRATIA	2,09,200	0
192371	CHARITABLE TO	ENDOWMENTS, PUNJAB	(CHARITABLE),AMRITSAR		PAYMENTS		
192372	AND OF				FAMILIES		
192373	ENDOWMENTS MINISTERS,						
192374					GOVERNMENT		
192375					SERVANTS ETC.		
192376					DYING IN		

192377

HARNESS

192378

192379

03-REIMBURSEMEN
4,49,236

4,33,825

15,411

192380

T OF
MEDICAL

192381

CHARGES
TO

192382

PUNJAB

192383

GOVERNMENT

192384

PENSIONERS

192385

192386

192387

TOTAL (MH)
40,65,736

36,20,025

4,45,711

192388

192389

192390

192391

TOTAL (DD0)
40,65,736

36,20,025

4,45,711

192392

192393

192394

DISTRICT TREASURY OFFICER
52,814

2235

03-REIMBURSEMEN

39,846

12,968

192395

(CHARITABLE),DISTRICT TREASURY
MEDICAL

T OF

192396	OFFICER, PATIALA TO		CHARGES		
192397			PUNJAB		
192398			GOVERNMENT		
192399			PENSIONERS		
192400					
192401		***** -----		-----	-----
192402		TOTAL (MH) 52,814		39,846	12,968
192403					
192404					
192405	***** -----			-----	-----
192406	TOTAL (DDO) 52,814			39,846	12,968
192407					
192408					
192409	DISTRICT TREASURY OFFICER 12,684	2235	03-REIMBURSEMEN	12,684	0
192410	(CHARITABLE), FEROZEPUR MEDICAL		T OF		
192411			CHARGES TO		
192412			PUNJAB		
192413			GOVERNMENT		
192414			PENSIONERS		

192415

192416

192417

192418

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192420

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192425

192426

192427

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192433

192434

192435

192436

192437

192438

TOTAL (MH)
12,684

12,684

0

TOTAL (DDO)
12,684

12,684

0

GOVERNMENT OF PUNJAB
3208

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

TREASURER, 27,92,267	TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	01-PENSION AND	24,67,467	3,24,800
CHARITABLE BENEFITS	ENDOWMENTS, PUNJAB	(CHARITABLE), HOSHIARPUR		OTHER		
AND FREEDOM				TO THE		
ENDOWMENTS AND				FIGHTERS		
				THEIR WARDS		

03-REIMBURSEMEN
6,64,285

4,63,945

2,00,340

192439				T OF MEDICAL			
192440				CHARGES TO			
192441				PUNJAB			
192442				GOVERNMENT			
192443				PENSIONERS			
192444							
192445			***** -----		-----	-----	
192446			TOTAL (MH) 34,56,552		29,31,412	5,25,140	
192447							
192448							
192449		***** -----			-----	-----	
192450		TOTAL (DD0) 34,56,552			29,31,412	5,25,140	
192451							
192452							
192453		DISTRICT TREASURY OFFICER 10,000	2235	01-DEPOSIT	10,000	0	
192454		(CHARITABLE), LUDHIANA LINKED					
192455				INSURANCE			
192456				SCHEME			
192457							

192458		01-PENSION AND 59,19,454	47,76,854	11,42,600
192459		OTHER BENEFITS		
192460		TO THE FREEDOM		
192461		FIGHTERS AND		
192462		THEIR WARDS		
192463				
192464		02-EX-GRATIA 1,00,000	1,00,000	0
192465		PAYMENTS TO		
192466		FAMILIES OF		
192467		MINISTERS,		
192468		GOVERNMENT		
192469		SERVANTS ETC.		
192470		DYING IN		
192471		HARNESS		
192472				
192473		03-REIMBURSEMEN 2,89,139	1,99,102	90,037

192474

T OF
MEDICAL

192475

CHARGES
TO

192476

PUNJAB

192477

GOVERNMENT

192478

PENSIONERS

192479

192480

192481

TOTAL (MH) 50,85,956 12,32,637
63,18,593

192482

192483

GOVERNMENT OF PUNJAB Page
3209

192484

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

192485

192486

192487

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

192488

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

192489

192490

192491

192492

192493

TREASURER, TREASURER, CHARITABLE TOTAL (DDO) 50,85,956 12,32,637
63,18,593

192494

CHARITABLE ENDOWMENTS,
PUNJAB

192495	AND					
192496	ENDOWMENTS					
192497						
192498						
192499						
192500	DISTRICT TREASURY OFFICER 7,81,000	2235	01-PENSION AND	7,19,000	62,000	
192501	(CHARITABLE), ROPAR BENEFITS		OTHER			
192502			TO THE FREEDOM			
192503			FIGHTERS AND			
192504			THEIR WARDS			
192505						
192506			02-EX-GRATIA 1,00,000	1,00,000	0	
192507			PAYMENTS TO			
192508			FAMILIES OF			
192509			MINISTERS,			
192510			GOVERNMENT			
192511			SERVANTS ETC.			
192512			DYING IN			
192513			HARNESS			

192514

192515

03-REIMBURSEMEN
1,70,110

1,70,110

0

192516

T OF
MEDICAL

192517

CHARGES
TO

192518

PUNJAB

192519

GOVERNMENT

192520

PENSIONERS

192521

192522

192523

TOTAL (MH)
73,69,703

60,75,066

12,94,637

192524

192525

192526

192527

TOTAL (DDO)
73,69,703

60,75,066

12,94,637

192528

192529

192530

SECTION OFFICER, DEPARTMENT OF
5,331

2235

01-PENSION AND

5,331

0

192531

TREASURER, CHARITABLE ENDOWMENTS
BENEFITS

OTHER

192532

PUNJAB
FREEDOM

TO THE

192533					FIGHTERS AND			
192534					THEIR WARDS			
192535								
192536					03-REIMBURSEMEN 10,11,531	10,11,531		0
192537					T OF MEDICAL			
192538					CHARGES TO			
192539					PUNJAB			
192540					GOVERNMENT			
192541					PENSIONERS			
192542								
192543			GOVERNMENT OF PUNJAB 3210					Page
192544			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
192545								
192546								
192547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
192548	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
192549	----- -----	-----	-----	-----	-----	-----	-----	
192550								
192551				***** -----		-----	-----	
192552				TOTAL (MH) 10,16,862		10,16,862		0

192553							
192554							
192555	TREASURER, 35,83,075	TREASURER, CHARITABLE	SECTION OFFICER, DEPARTMENT OF	2250	01-COST OF	32,08,481	3,74,594
192556	CHARITABLE OF	ENDOWMENTS, PUNJAB	TREASURER,CHARITABLE ENDOWMENTS		MAINTENANCE		
192557	AND CHARITABLE		PUNJAB				
192558	ENDOWMENTS ENDOWMENTS						
192559							
192560				***** -----		-----	-----
192561				TOTAL (MH) 35,83,075		32,08,481	3,74,594
192562							
192563							
192564			***** -----			-----	-----
192565			TOTAL (DD0) 45,99,937			42,25,343	3,74,594
192566							
192567							
192568		***** -----				-----	-----
192569		TOTAL (CC0) 2,00,57,426				1,74,04,376	26,53,050
192570							
192571							
192572	***** -----					-----	-----
192573	TOTAL (DEPT) 2,00,57,426					1,74,04,376	26,53,050
192574							
192575							
192576	TREASURY 92,95,036	DIRECTOR, TREASURY &	ADDITIONAL DIRECTOR (T&A)	2054	01-TREASURY AND	83,82,792	9,12,244

192577	AND ACCOUNTS	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DY. DIRECTOR			
192578	ACCOUNTS ORGANISATION	FINANCE, PUNJAB	(INSPECTION), INTERNAL AUDIT			
192579			ORGANISATION (REV), FINANCE			
192580			DEPARTMENT, PUNJAB			
192581						
192582				04-USER 2,36,73,483	2,36,73,483	0
192583				SERVICES AND		
192584				OTHER CHARGES		
192585				ON NEW DEFINED		
192586				CONTRIBUTION		
192587				PENSION SCHEME		
192588						
192589				98-COMPUTERIZAT 30,445	18,595	11,850
192590				ION IN THE		
192591				STATE		
192592						
192593				***** -----	-----	-----
192594				TOTAL (MH) 3,29,98,964	3,20,74,870	9,24,094

192595

192596

192597

192598

TOTAL (DD0) 3,20,74,870 9,24,094
3,29,98,964

192599

192600

192601

ADDL. DIRECTOR, I.A.O. 2235 03-REIMBURSEMEN 16,052 0
16,052

192602

192603

GOVERNMENT OF PUNJAB Page
3211

192604

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

192605

192606

192607

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

192608

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

192609

192610

DELEGATED TO DEPUTY DIRECTOR T OF
MEDICAL

192611

(ADMN), INTERNAL AUDIT CHARGES
TO

192612

ORGANISATION (R), FINANCE
PUNJAB

192613

DEPARTMENT, PUNJAB, CHANDIGARH
GOVERNMENT

192614

PENSIONERS

192615

192616

192617

TOTAL (MH) 16,052 0

				16,052			
192618							
192619							
192620			*****				

192621			TOTAL (DDO)			16,052	0
			16,052				
192622							
192623							
192624	TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	13,68,836	1,29,732
	14,98,568						
192625	AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGANISATION				
	ACCOUNTS						
192626	ACCOUNTS	FINANCE, PUNJAB	(REVENUE), DEPARTMENT OF FINANCE,				
	ORGANISATION						
192627							
			KAPURTHALA				
192628							
192629					98-COMPUTERIZAT	600	0
					600		
192630					ION IN		
					THE		
192631							
					STATE		
192632							
192633				*****			

192634				TOTAL (MH)		13,69,436	1,29,732
				14,99,168			
192635							
192636							
192637			*****				

192638			TOTAL (DDO)			13,69,436	1,29,732
			14,99,168				

192639						
192640						
192641	DEPUTY CONTROLLER, INTERNAL 73,59,244	2054	01-TREASURY AND	67,09,971	6,49,273	
192642	AUDIT ORGANISATION ACCOUNTS					
192643	(REVENUE),DEPARTMENT OF FINANCE, ORGANISATION					
192644	PATIALA					
192645						
192646			98-COMPUTERIZAT 6,960	2,900	4,060	
192647			ION IN THE			
192648			STATE			
192649						
192650		***** -----		-----	-----	
192651		TOTAL (MH) 73,66,204		67,12,871	6,53,333	
192652						
192653						
192654	***** -----			-----	-----	
192655	TOTAL (DDO) 73,66,204			67,12,871	6,53,333	
192656						
192657						
192658	DEPUTY CONTROLLER, INTERNAL 86,12,341	2054	01-LOCAL FUND	70,36,523	15,75,818	
192659	AUDIT ORGANISATION AUDIT					
192660						

	(REVENUE), LUDHIANA						
192661							
192662							
192663	GOVERNMENT OF PUNJAB 3212						Page
192664	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
192665							
192666							
192667	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
192668	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
192669	----- -----	-----	-----	-----	-----	-----	-----
192670	TREASURY 2,01,37,351	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY	1,70,99,957	30,37,394
192671	AND ESTABLISHMENT	ACCOUNTS, DEPARTMENT OF	AUDIT ORGANISATION				
192672	ACCOUNTS (REVENUE), LUDHIANA	FINANCE, PUNJAB					
192673							
192674					98-COMPUTERIZAT 28,654	25,977	2,677
192675					ION IN THE		
192676					STATE		
192677							
192678				***** -----		-----	-----
192679				TOTAL (MH) 2,87,78,346		2,41,62,457	46,15,889
192680							
192681							
192682				2235 15,124	03-REIMBURSEMEN	15,124	0

192683				T OF MEDICAL			
192684				CHARGES TO			
192685				PUNJAB			
192686				GOVERNMENT			
192687				PENSIONERS			
192688							
192689			***** -----		-----	-----	
192690			TOTAL (MH) 15,124		15,124		0
192691							
192692							
192693		***** -----			-----	-----	
192694		TOTAL (DDO) 2,87,93,470			2,41,77,581		46,15,889
192695							
192696							
192697		DEPUTY CONTROLLER, INTERNAL 23,66,387	2054	01-TREASURY AND	22,14,430		1,51,957
192698		AUDIT ORGN. (R),DEPARTMENT OF ACCOUNTS					
192699		FINANCE, FARIDKOT ORGANISATION					
192700							
192701				01-TREASURY 5,85,199	5,85,199		0
192702							

			ESTABLISHMENT		
192703					
192704			98-COMPUTERIZAT 2,950	2,950	0
192705			ION IN THE		
192706			STATE		
192707					
192708			***** -----	-----	-----
192709			TOTAL (MH) 29,54,536	28,02,579	1,51,957
192710					
192711					
192712			***** -----	-----	-----
192713			TOTAL (DDO) 29,54,536	28,02,579	1,51,957
192714					
192715					
192716		DEPUTY CONTROLLER, INTERNAL 50,26,361	2054 01-TREASURY AND	44,74,826	5,51,535
192717		AUDIT ORGN. (R),INTERNAL AUDIT ACCOUNTS			
192718		ORGANISATION (REVENUE), ORGANISATION			
192719		DEPARTMENT OF FINANCE, JALANDHAR			
192720					
192721			98-COMPUTERIZAT 1,430	1,430	0

192724 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

192725

192726

192727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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192728	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

192730 ION IN THE

192731 STATE

192732

192733 *****

192734	TOTAL (MH)	44,76,256	5,51,535
	50,27,791		

192735

192736

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192737 *****
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192738	TOTAL (DDO)	44,76,256	5,51,535
	50,27,791		

192739

192740

192741	TREASURY 23,14,764	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	20,87,306	2,27,458
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192742 AND ACCOUNTS, DEPARTMENT OF AUDIT ORGN. (R), INTERNAL AUDIT

192743	ACCOUNTS FINANCE, PUNJAB ORGANISATION	ORGANISATION (REVENUE),
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192744 DEPARTMENT OF FINANCE,
ROPAR

192745

192746				98-COMPUTERIZAT 2,400	2,400	0
192747				ION IN THE		
192748				STATE		
192749						
192750			***** -----			
192751			TOTAL (MH) 23,17,164		20,89,706	2,27,458
192752						
192753						
192754		***** -----				
192755		TOTAL (DDO) 23,17,164			20,89,706	2,27,458
192756						
192757						
192758		DEPUTY CONTROLLER, INTERNAL 33,04,082	2054	01-TREASURY AND	29,91,478	3,12,604
192759		AUDIT ORGN. (REV),DEPARTMENT OF ACCOUNTS				
192760		FINANCE, ORGANISATION				
192761						
192762				01-TREASURY 1,59,62,366	1,40,75,118	18,87,248
192763				ESTABLISHMENT		
192764						
192765				98-COMPUTERIZAT 34,720	34,720	0

192766	ION IN THE							
192767	STATE							
192768								
192769	***** -----							
192770	TOTAL (MH) 1,93,01,168					1,71,01,316	21,99,852	
192771								
192772								
192773	***** -----							
192774	TOTAL (DDO) 1,93,01,168					1,71,01,316	21,99,852	
192775								
192776								
192777	DEPUTY CONTROLLER, INTERNAL 48,62,478					2054	01-TREASURY AND 41,46,608	7,15,870
192778	AUDIT ORGN.(R), INTERNAL AUDIT ACCOUNTS							
192779	ORGANISATION (REVENUE), ORGANISATION							
192780	DEPARTMENT OF FINANCE, SANGRUR							
192781								
192782								
192783	GOVERNMENT OF PUNJAB 3214							
192784	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
192785								
192786								
192787	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
192788	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	

192789	----- -----						
192790	TREASURY 2,990	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	98-COMPUTERIZAT	2,990	0
192791	AND THE	ACCOUNTS, DEPARTMENT OF	AUDIT ORGN.(R),INTERNAL AUDIT		ION IN		
192792	ACCOUNTS STATE	FINANCE, PUNJAB	ORGANISATION (REVENUE),				
192793			DEPARTMENT OF FINANCE, SANGRUR				
192794							
192795				***** -----		-----	-----
192796				TOTAL (MH) 48,65,468		41,49,598	7,15,870
192797							
192798							
192799			***** -----			-----	-----
192800			TOTAL (DD0) 48,65,468			41,49,598	7,15,870
192801							
192802							
192803			DEPUTY CONTROLLER,, INTERNAL 31,06,723	2054	01-TREASURY AND	27,83,660	3,23,063
192804			AUDIT ORGANISATION (REV), ACCOUNTS				
192805			DEPARTMENT OF FINANCE, BHATINDA ORGANISATION				
192806							
192807					98-COMPUTERIZAT 2,745	2,745	0
192808					ION IN THE		
192809					STATE		

192810

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192830

192831

TOTAL (MH)
31,09,468

27,86,405

3,23,063

TOTAL (DDO)
31,09,468

27,86,405

3,23,063

DEPUTY CONTROLLER, , INTERNAL
13,59,942

2054

01-TREASURY AND

12,19,535

1,40,407

AUDIT ORGANISATION (REVENUE),
ACCOUNTS

DEPARTMENT OF FINANCE, GURDASPUR
ORGANISATION

01-TREASURY
2,007

2,007

0

ESTABLISHMENT

TOTAL (MH)
13,61,949

12,21,542

1,40,407

TOTAL (DDO)
13,61,949

12,21,542

1,40,407

192832

192833

192834DEPUTY CONTROLLER,, INTERNAL205401-TREASURY AND24,82,7232,74,53827,57,261

192835AUDIT ORGN. (R)ACCOUNTS

192836ORGANISATION

192837

19283898-COMPUTERIZAT01,4501,450

192839ION INTHE

192840STATE

192841

192842GOVERNMENT OF PUNJABPage1928433215

192844DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY2022

192845

192846

192847NAME OFNAME OFNAME OFMAJORSUBEXPENDITUREEXPENDITUREPROGRESSIVE

192848DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

192849-----

192850*****-----

192851TREASURYDIRECTOR, TREASURY &DEPUTY CONTROLLER,, INTERNALTOTAL (MH)24,82,7232,75,98827,58,711

192852AND (R)ACCOUNTS, DEPARTMENT OFAUDIT ORGN.

192853ACCOUNTS PUNJABFINANCE,

192854

192855

192856

192857

192858

TOTAL (DDO) 24,82,723 2,75,988
27,58,711

192859

192860

192861

DEPUTY DIRECTOR,, INTERNAL AUDIT 2054 01-TREASURY AND 17,26,543 1,95,998
19,22,541

192862

ORGANISATION (REV), DEPARTMENT
ACCOUNTS

192863

OF FINANCE, FEROZEPUR
ORGANISATION

192864

192865

98-COMPUTERIZAT 3,000 1,000
4,000

192866

ION IN
THE

192867

STATE

192868

192869

192870

TOTAL (MH) 42,12,266 4,72,986
46,85,252

192871

192872

192873

192874

TOTAL (DDO) 42,12,266 4,72,986
46,85,252

192875

192876

192877

DISTRICT TREASURY OFFICER,,
1,89,10,162

2054

01 - TREASURY

1,66,10,633

22, 99, 529

192878

BHATINDA
ESTABLISHMENT

192879

192880

98-COMPUTERIZAT
32,685

32,685

0

192881

ION IN
THE

192882

STATE

192883

192884

* * * * *

192885

TOTAL (MH)
1,89,42,847

1,66,43,318

22, 99, 529

192886

192887

192888

2235
3,00,000

02-EX-GRATIA

3,00,000

0

192889

PAYMENTS
TO

192890

FAMILIES
OF

192891

MINISTERS,

192892

GOVERNMENT

192893

SERVANTS
ETC.

192894

DYING

					IN		
192895					HARNESS		
192896							
192897					03-REIMBURSEMEN 11,15,884	10,73,216	42,668
192898					T OF MEDICAL		
192899					CHARGES TO		
192900					PUNJAB		
192901					GOVERNMENT		
192902							
192903			GOVERNMENT OF PUNJAB 3216				Page
192904			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
192905							
192906							
192907	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
192908	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
192909	----- -----	-----	-----	-----	-----	-----	-----
192910					PENSIONERS		
192911							
192912	TREASURY 5,25,279	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,,	2235	04-LEGAL AID TO	5,25,279	0
192913	AND POOR	ACCOUNTS, DEPARTMENT OF	BHATINDA		THE		
192914	ACCOUNTS	FINANCE,					

PUNJAB				
192915				
192916		06 - INTEGRATED 5,09,400	5,09,400	0
192917		CHILD		
192918		DEVELOPMENT		
192919		SERVICES		
192920		HONORARIUM TO		
192921		ANGANWADI		
192922		WORKERS AND		
192923		HELPERS		
192924				
192925		09 - INTEGRATED 7,80,413	7,80,413	0
192926		CHILD		
192927		DEVELOPMENT		
192928		SERVICE SCHEME		
192929				
192930		39 - CREATION OF 12,00,000	12,00,000	0

192931				VICTIM		
192932				COMPENSATION		
192933				FUND		
192934						
192935			*****			
192936			TOTAL (MH)		43,88,308	42,668
192937			44,30,976			
192938						
192939			*****			
192940			TOTAL (DDO)		2,10,31,626	23,42,197
192941			2,33,73,823			
192942						
192943			DISTRICT TREASURY	2054	01-TREASURY	2,02,20,766
192944			2,26,30,468			24,09,702
192945			OFFICER, CHANDIGARH			
192946			ESTABLISHMENT			
192947						
192948						
192949						
192950			*****			

192951

TOTAL (MH)
2, 26, 65, 224

2, 02, 55, 522

24, 09, 702

192952

192953

192954

2071
9, 44, 938

00-NO SUB HEAD

9, 44, 938

0

192955

01-COMMUTED
24, 45, 13, 660

22, 51, 10, 642

1, 94, 03, 018

192956

VALUE
OF

192957

PENSIONS

192958

192959

01-FAMILY
94, 42, 75, 153

87, 39, 10, 154

7, 03, 64, 999

192960

PENSIONS

192961

192962

GOVERNMENT OF PUNJAB

Page

192963

3217

192964

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

192965

192966

192967

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

192968

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

192969

192970

TREASURY
41, 86, 62, 743

DIRECTOR, TREASURY &

DISTRICT TREASURY

2071

01-GOVERNMENT

37, 14, 46, 456

4, 72, 16, 287

192971

AND
CONTRIBUTION

ACCOUNTS, DEPARTMENT OF

OFFICER, CHANDIGARH

192972

ACCOUNTS

FINANCE, PUNJAB

FOR

192973	DEFINED			
		CONTRIBUTION		
192974		PENSION SCHEME		
192975				
192976		01-GRATUITIES 65,63,12,220	60,42,85,286	5,20,26,934
192977		01-LEAVE 5,86,50,292	5,56,98,632	29,51,660
192978		ENCASHMENT		
192979		BENEFITS		
192980				
192981		01-PENSION AND 4,69,30,69,851	4,30,30,99,962	38,99,69,889
192982		OTHER		
192983		RETIREMENT		
192984		BENEFITS		
192985				
192986		01-PENSION TO 97,45,043	88,99,912	8,45,131
192987		EMPLOYEES OF		
192988		STATE AIDED		

192989			EDUCATIONAL		
192990			INSTITUTIONS		
192991			(SCHOOLS)		
192992					
192993			01-PENSIONS TO 12,63,09,454	11,35,00,814	1,28,08,640
192994			LEGISLATORS		
192995					
192996		***** -----		-----	-----
192997			TOTAL (MH) 7,15,24,83,354	6,55,68,96,796	59,55,86,558
192998					
192999					
193000		2235 10,000	01-DEPOSIT	10,000	0
193001			LINKED		
193002			INSURANCE		
193003			SCHEME		
193004					
193005			01-PENSION AND 7,79,100	6,32,400	1,46,700
193006			OTHER BENEFITS		

193007		TO THE FREEDOM		
193008		FIGHTERS AND		
193009		THEIR WARDS		
193010				
193011		02-EX-GRATIA 2,09,400	2,00,000	9,400
193012		PAYMENTS TO		
193013		FAMILIES OF		
193014		MINISTERS,		
193015		GOVERNMENT		
193016		SERVANTS ETC.		
193017		DYING IN		
193018		HARNESS		
193019				
193020		03-REIMBURSEMEN 11,49,388	10,24,588	1,24,800
193021		T OF MEDICAL		

193024	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
193025							
193026							
193027	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
193028	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
193029	----- -----						-----
193030					CHARGES TO		
193031					PUNJAB		
193032					GOVERNMENT		
193033					PENSIONERS		
193034							
193035	TREASURY 9,80,00,000	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	43-CONTRIBUTION	9,80,00,000	0
193036	AND CHIEF	ACCOUNTS, DEPARTMENT OF	OFFICER,CHANDIGARH				
193037	ACCOUNTS RELIEF	FINANCE, PUNJAB					
193038					FUND		
193039							
193040				***** -----	-----		
193041				TOTAL (MH) 10,01,47,888	9,98,66,988 2,80,900		
193042							
193043							
193044	*****					-----	

193045		TOTAL (DD0) 7,27,52,96,466			6,67,70,19,306 59,82,77,160
193046					
193047					
193048		DISTRICT TREASURY 31,81,044	2030	01-EXPENSES ON	28,35,584 3,45,460
193049		OFFICER,DISTRICT TREASURY STAMPS		SALE OF	
193050		,GURDASPUR			
193051					
193052			***** -----		-----
193053			TOTAL (MH) 31,81,044		28,35,584 3,45,460
193054					
193055					
193056			2235 20,000	01-DEPOSIT	20,000 0
193057				LINKED	
193058				INSURANCE	
193059				SCHEME	
193060					
193061				01-DISTRICT 4,99,343	4,99,343 0
193062				SOLDIERS,	
193063				SAILORS AND	

193064		AIRMEN 'S			
193065		WELFARE BOARD			
193066					
193067		01-PENSION AND 1,00,000	1,00,000	0	
193068		OTHER BENEFITS			
193069		TO THE FREEDOM			
193070		FIGHTERS AND			
193071		THEIR WARDS			
193072					
193073		02-EX-GRATIA 4,00,000	4,00,000	0	
193074		PAYMENTS TO			
193075		FAMILIES OF			
193076		MINISTERS,			
193077		GOVERNMENT			
193078		SERVANTS ETC .			
193079		DYING IN			

193080

HARNESS

193081

193082
193083

GOVERNMENT OF PUNJAB
3219

Page

193084

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

193085

193086

193087

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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193088

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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193089

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193090

TREASURY 5,58,000	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	03-NATIONAL	5,58,000	0
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193091

AND SOCIAL	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY				
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193092

ACCOUNTS ASSISTANCE	FINANCE, PUNJAB	,GURDASPUR				
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193093

PROGRAMME

193094

193095

03-REIMBURSEMEN 29,30,737	29,30,737	0
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193096

T OF
MEDICAL

193097

CHARGES
TO

193098

PUNJAB

193099

GOVERNMENT

193100	PENSIONERS			
193101				
193102	04 -FINANCIAL 50,000	50,000	0	
193103	ASSISTANCE TO			
193104	DEPENDENT			
193105	CHILDREN			
193106				
193107	04 -LEGAL AID TO 8,13,849	8,13,849	0	
193108	THE POOR			
193109				
193110	09 -NATIONAL 7,34,400	7,34,400	0	
193111	SOCIAL			
193112	ASSISTANCE			
193113	PROGRAMME			
193114	(ADDITIONAL			
193115	CENTRAL			
193116	ASSISTANCE)			

193117						
193118			16-WELFARE OF 1,10,160		1,10,160	0
193119			DEFENCE SERVICE			
193120			PERSONNELS			
193121						
193122			98-COMPUTERIZAT 3,000		3,000	0
193123			ION IN THE			
193124			STATE			
193125						
193126		***** -----				
193127		TOTAL (MH) 62,19,489			62,19,489	0
193128						
193129						
193130	***** -----					
193131	TOTAL (DDO) 94,00,533				90,55,073	3,45,460
193132						
193133						
193134	DISTRICT TREASURY 17,872	2030	01-EXPENSES ON		17,872	0
193135	OFFICER, DISTRICT TREASURY STAMPS		SALE OF			
193136	OFFICE,					

	AMRITSAR						
193137							
193138				*****	-----		

193139				TOTAL (MH)		17,872	0
				17,872			
193140							
193141							
193142							
193143	GOVERNMENT OF PUNJAB						Page
	3220						
193144	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
193145							
193146							
193147	NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
193148	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
193149	-----	-----	-----	-----	-----	-----	-----

193150	TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	01-TREASURY	23,65,629	0
	23,65,629						
193151	AND	ACCOUNTS, DEPARTMENT OF	OFFICER, DISTRICT TREASURY				
	ESTABLISHMENT						
193152	ACCOUNTS	FINANCE, PUNJAB	OFFICE,				
	AMRITSAR						
193153							
193154				*****	-----		

193155				TOTAL (MH)		23,65,629	0
				23,65,629			
193156							
193157							
193158				2235	01-PENSION AND	1,78,500	0
				1,78,500			
193159				OTHER			
				BENEFITS			

193160		TO THE FREEDOM			
193161		FIGHTERS AND			
193162		THEIR WARDS			
193163					
193164		02-EX-GRATIA 5,00,000	5,00,000	0	
193165		PAYMENTS TO			
193166		FAMILIES OF			
193167		MINISTERS,			
193168		GOVERNMENT			
193169		SERVANTS ETC.			
193170		DYING IN			
193171		HARNESS			
193172					
193173		03-REIMBURSEMEN 12,58,229	11,64,229	94,000	
193174		T OF MEDICAL			
193175		CHARGES TO			

193176		PUNJAB			
193177		GOVERNMENT			
193178		PENSIONERS			
193179					
193180		04-LEGAL AID TO 1, 21, 779	1, 21, 779	0	
193181		THE POOR			
193182					
193183		06- INTEGRATED 12, 24, 000	12, 24, 000	0	
193184		CHILD			
193185		DEVELOPMENT			
193186		SERVICES			
193187		HONORARIUM TO			
193188		ANGANWADI			
193189		WORKERS AND			
193190		HELPERS			
193191					

193192					08-DIRECTORATE 3,90,000	3,90,000	0
193193					FOR RELIEF TO		
193194					PERSONS		
193195					AFFECTED BY		
193196					RIOTS		
193197							
193198					09-INTEGRATED 8,09,877	8,09,877	0
193199					CHILD		
193200					DEVELOPMENT		
193201					SERVICE SCHEME		

193202

193203

GOVERNMENT OF PUNJAB
3221

Page

193204

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

193205

193206

193207	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
193208	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

193209

193210

193211				***** -----		-----	-----
193212				TOTAL (MH) 44,82,385		43,88,385	94,000
193213							
193214							
193215				***** -----		-----	-----
193216				TOTAL (DDO) 68,65,886		67,71,886	94,000
193217							
193218							
193219	TREASURY 55,80,815	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	01-TREASURY	49,42,928	6,37,887
193220	AND ESTABLISHMENT	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY				
193221	ACCOUNTS OFFICER,BARNALA	FINANCE, PUNJAB					
193222							
193223					98-COMPUTERIZAT 16,000	11,550	4,450
193224					ION IN THE		
193225					STATE		
193226							
193227				***** -----		-----	-----
193228				TOTAL (MH) 55,96,815		49,54,478	6,42,337
193229							
193230							
193231				2235 1,50,000	01-PENSION AND	1,50,000	0
193232					OTHER BENEFITS		

193233		TO THE FREEDOM			
193234		FIGHTERS AND			
193235		THEIR WARDS			
193236					
193237		02-EX-GRATIA 1,00,000	1,00,000		0
193238		PAYMENTS TO			
193239		FAMILIES OF			
193240		MINISTERS,			
193241		GOVERNMENT			
193242		SERVANTS ETC.			
193243		DYING IN			
193244		HARNESS			
193245					
193246		03-REIMBURSEMEN 4,22,200	4,22,200		0
193247		T OF MEDICAL			
193248		CHARGES			

TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)
6,72,200

6,72,200

0

TOTAL (DDO)
62,69,015

56,26,678

6,42,337

DISTRICT TREASURY
28,20,219

2030

01-EXPENSES ON

28, 20, 219

0

GOVERNMENT OF PUNJAB
3222

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

OFFICER, DISTRICT TREASURY
STAMPS

SALE OF

193271	OFFICER, MOHALI						
193272							
193273				*****	-----		
193274				TOTAL (MH) 28,20,219		28,20,219	0
193275							
193276							
193277	TREASURY 1,41,39,672	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	01-TREASURY	1,25,74,017	15,65,655
193278	AND	ACCOUNTS, DEPARTMENT OF	OFFICER, DISTRICT TREASURY				
193279	ACCOUNTS OFFICER, MOHALI	FINANCE, PUNJAB					
193280							
193281					98-COMPUTERIZAT 10,266	3,953	6,313
193282					ION IN THE		
193283					STATE		
193284							
193285				*****	-----		
193286				TOTAL (MH) 1,41,49,938		1,25,77,970	15,71,968
193287							
193288							
193289				2235 40,000	01-DEPOSIT	40,000	0
193290					LINKED		

193291	INSURANCE		
193292	SCHEME		
193293			
193294	01-PENSION AND 15,01,700	12,46,600	2,55,100
193295	OTHER BENEFITS		
193296	TO THE FREEDOM		
193297	FIGHTERS AND		
193298	THEIR WARDS		
193299			
193300	02-EX-GRATIA 55,75,000	55,75,000	0
193301	PAYMENTS TO		
193302	FAMILIES OF		
193303	MINISTERS,		
193304	GOVERNMENT		
193305	SERVANTS ETC.		
193306	DYING IN		

193307		HARNESS		
193308				
193309		03-REIMBURSEMEN 4,88,758	4,06,293	82,465
193310		T OF MEDICAL		
193311		CHARGES TO		
193312		PUNJAB		
193313		GOVERNMENT		
193314		PENSIONERS		
193315				
193316		09-INTEGRATED 26,94,238	22,99,582	3,94,656
193317		CHILD		
193318		DEVELOPMENT		
193319		SERVICE SCHEME		
193320				
193321		37-MATA TRIPTA 16,39,680	16,39,680	0

2022

193325

193326

193327	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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193328	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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193330 MAHILA
YOJANA

193331

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193332                                     *****
                                     -----
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193333	TOTAL (MH)	1, 12, 07, 155	7, 32, 221
	1, 19, 39, 376		

193334

193335

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193336 *****
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193337	TOTAL (DDO)	2, 66, 05, 344	23, 04, 189
	2, 89, 09, 533		

193338

193339

193340	TREASURY 69,48,807	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	01-TREASURY	62,42,584	7,06,223
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193341 AND ACCOUNTS, DEPARTMENT OF OFFICER, DISTRICT TREASURY, TARN
ESTABLISHMENT

193342 ACCOUNTS FINANCE, PUNJAB
TARAN

193343

193344	98-COMPUTERIZAT	5,090	0
	5,090		

193345 ION IN THE

193346 STATE

193347

193348

193349

193350

193351

193352

193353

193354

193355

193356

193357

193358

193359

193360

193361

193362

193363

193364

193365

TOTAL (MH)
69,53,897

62,47,674

7,06,223

TOTAL (DDO)
69,53,897

62,47,674

7,06,223

DISTRICT TREASURY
1,26,23,983

2235

01-PENSION AND

1,09,63,383

16,60,600

OFFICER, DISTRICT
BENEFITS

OTHER

TREASURY, PATIALA
FREEDOM

TO THE

FIGHTERS
AND

THEIR
WARDS

03-REIMBURSEMEN
22,24,598

22,18,330

6,268

T OF
MEDICAL

CHARGES
TO

PUNJAB

193366

GOVERNMENT

193367

PENSIONERS

193368

193369

193370

TOTAL (MH) 1,31,81,713 16,66,868
1,48,48,581

193371

193372

193373

193374

TOTAL (DDO) 1,31,81,713 16,66,868
1,48,48,581

193375

193376

193377

DISTRICT TREASURY 2030 01-EXPENSES ON 1,59,844 0
1,59,844

193378

OFFICER, FARIDKOT SALE OF
STAMPS

193379

193380

193381

TOTAL (MH) 1,59,844 0
1,59,844

193382

193383

GOVERNMENT OF PUNJAB Page
3224

193384

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

193385

193386

193387

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

193388

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

193389	-----								

193390									
193391									
193392	TREASURY 5,19,739	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	01-TREASURY	5,19,739	0		
193393	AND	ACCOUNTS, DEPARTMENT OF	OFFICER, FARIDKOT						
	ESTABLISHMENT								
193394	ACCOUNTS PUNJAB	FINANCE,							
193395									
193396				*****	-----				

193397				TOTAL (MH) 5,19,739			0		
193398									
193399									
193400				2235 1,20,000	01-PENSION AND	1,20,000	0		
193401					OTHER BENEFITS				
193402					TO THE FREEDOM				
193403					FIGHTERS AND				
193404					THEIR WARDS				
193405									
193406					03-REIMBURSEMEN 25,192	25,192	0		
193407					T OF MEDICAL				
193408					CHARGES TO				

193409			PUNJAB		
193410			GOVERNMENT		
193411			PENSIONERS		
193412					
193413			04-LEGAL AID TO 1,34,765	1,34,765	0
193414			THE POOR		
193415					
193416			***** -----	-----	
193417			TOTAL (MH) 2,79,957	2,79,957	0
193418					
193419					
193420			***** -----	-----	
193421			TOTAL (DDO) 9,59,540	9,59,540	0
193422					
193423					
193424		DISTRICT TREASURY 83,81,664	2054	01-TREASURY	74,29,517 9,52,147
193425		OFFICER, FATEHGARH SAHIB ESTABLISHMENT			
193426					
193427				98-COMPUTERIZAT 13,950	7,000 6,950
193428				ION IN	

	THE					
193429	STATE					
193430						
193431	*****			-----		

193432	TOTAL (MH)			74,36,517		9,59,097
	83,95,614					
193433						
193434						
193435	2235	01-PENSION AND		97,500		0
	97,500					
193436	OTHER BENEFITS					
193437	TO THE FREEDOM					
193438	FIGHTERS AND					
193439	THEIR WARDS					
193440						
193441	*****			-----		

193442						
193443	GOVERNMENT OF PUNJAB					
	3225					
193444	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
193445						
193446						
193447	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
193448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

193449	-----					-----	

193450				TOTAL (MH)		97,500	0
				97,500			
193451							
193452							
193453	TREASURY	DIRECTOR, TREASURY &	*****			-----	-----

193454	AND	ACCOUNTS, DEPARTMENT					
	OF						
193455	ACCOUNTS	FINANCE,					
	PUNJAB						
193456							
193457			TOTAL (DDO)			75,34,017	9,59,097
			84,93,114				
193458							
193459							
193460			DISTRICT TREASURY	2029	02-DISTRICT	1,97,744	0
			1,97,744				
193461			OFFICER, FEROZEPUR				
			ESTABLISHMENT				
193462							
193463			*****			-----	-----

193464			TOTAL (MH)			2,95,244	0
			2,95,244				
193465							
193466							
193467				2030	01-EXPENSES ON	42,383	13,512
				55,895			
193468					SALE OF		
					STAMPS		
193469							
193470			*****			-----	-----

193471			TOTAL (MH)			42,383	13,512

		55,895		
193472				
193473				
193474		2054 1,70,62,608	01-TREASURY	1,48,65,178 21,97,430
193475			ESTABLISHMENT	
193476				
193477			98-COMPUTERIZAT 25,975	18,975 7,000
193478			ION IN THE	
193479			STATE	
193480				
193481		***** -----	-----	-----
193482		TOTAL (MH) 1,70,88,583		1,48,84,153 22,04,430
193483				
193484				
193485		2235 1,36,209	01-DISTRICT	1,36,209 0
193486			SOLDIERS,	
193487			SAILORS AND	
193488			AIRMEN'S	
193489			WELFARE BOARD	

193490							
193491				01-OLD AGE	82,057		0
				82,057			
193492				PENSIONS			
193493							
193494				01-PENSION AND	6,21,159		0
				6,21,159			
193495				OTHER			
				BENEFITS			
193496				TO THE			
				FREEDOM			
193497				FIGHTERS			
				AND			
193498				THEIR			
				WARDS			
193499							
193500				02-EX-GRATIA	8,00,000		0
				8,00,000			
193501				PAYMENTS			
				TO			

193502

193503

GOVERNMENT OF PUNJAB

3226

Page

193504

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY

2022

193505

193506

193507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
193508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
193509	-----	-----	-----	-----	-----	-----	-----

193510

FAMILIES
OF

193511

MINISTERS,

193512

GOVERNMENT

193513

SERVANTS
ETC .

193514

DYING
IN

193515

HARNESS

193516

193517

TREASURY
12,32,000

DIRECTOR, TREASURY &

DISTRICT TREASURY

2235

03-NATIONAL

12,32,000

0

193518

AND
SOCIAL

ACCOUNTS, DEPARTMENT OF

OFFICER, FEROZEPUR

193519

ACCOUNTS
ASSISTANCE

FINANCE, PUNJAB

193520

PROGRAMME

193521

193522

03-REIMBURSEMEN
33,56,380

33,56,380

0

193523

T OF
MEDICAL

193524

CHARGES
TO

193525

PUNJAB

193526

GOVERNMENT

193527	PENSIONERS		
193528			
193529	03-STATE SOCIAL 28,10,250	28,10,250	0
193530	ASSISTANCE		
193531	PROGRAMME		
193532			
193533	04-LEGAL AID TO 14,13,198	14,13,198	0
193534	THE POOR		
193535			
193536	09- INTEGRATED 6,51,900	6,51,900	0
193537	CHILD		
193538	DEVELOPMENT		
193539	SERVICE SCHEME		
193540			
193541	16-WELFARE OF 2,54,610	2,54,610	0
193542	DEFENCE SERVICE		
193543	PERSONNELS		

193544

193545

98-COMPUTERIZAT
950

950

0

193546

ION IN
THE

193547

STATE

193548

193549

193550

TOTAL (MH)
1,13,58,713

1,13,58,713

0

193551

193552

193553

193554

TOTAL (DDO)
3,71,94,049

3,40,17,010

31,77,039

193555

193556

193557

DISTRICT TREASURY
1,81,31,792

2054

01-TREASURY

1,63,42,353

17,89,439

193558

OFFICER, GURDASPUR
ESTABLISHMENT

193559

193560

98-COMPUTERIZAT
23,760

22,710

1,050

193561

ION IN
THE

193562

193563

GOVERNMENT OF PUNJAB
3227

Page

193564

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

193565

193566

193567	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
193568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

193569	-----	-----	-----	-----	-----	-----	-----

193570					STATE		
--------	--	--	--	--	-------	--	--

193571

193572				*****		-----	-----

193573				TOTAL (MH)		1,63,65,063	17,90,489
				1,81,55,552			

193574

193575

193576	TREASURY 10,000	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	01-DEPOSIT	10,000	0
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193577	AND LINKED	ACCOUNTS, DEPARTMENT OF	OFFICER, GURDASPUR				
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193578	ACCOUNTS INSURANCE	FINANCE, PUNJAB					
--------	-----------------------	-----------------	--	--	--	--	--

193579					SCHEME		
--------	--	--	--	--	--------	--	--

193580

193581					02-EX-GRATIA 1,00,000	1,00,000	0
--------	--	--	--	--	--------------------------	----------	---

193582					PAYMENTS TO		
--------	--	--	--	--	----------------	--	--

193583					FAMILIES OF		
--------	--	--	--	--	----------------	--	--

193584					MINISTERS,		
--------	--	--	--	--	------------	--	--

193585		GOVERNMENT			
193586		SERVANTS ETC.			
193587		DYING IN			
193588		HARNESS			
193589					
193590	193590	03-NATIONAL 18,47,500	18,47,500	0	
193591		SOCIAL			
193592		ASSISTANCE			
193593		PROGRAMME			
193594					
193595	193595	03-REIMBURSEMEN 2,06,220	2,06,220	0	
193596		T OF MEDICAL			
193597		CHARGES TO			
193598		PUNJAB			
193599		GOVERNMENT			
193600		PENSIONERS			

193601

193602

04-LEGAL AID TO 32,913 0
32,913

193603

THE
POOR

193604

193605

09-NATIONAL 18,66,400 0
18,66,400

193606

SOCIAL

193607

ASSISTANCE

193608

PROGRAMME

193609

(ADDITIONAL

193610

CENTRAL

193611

ASSISTANCE)

193612

193613

***** -----

193614

TOTAL (MH) 40,63,033 0
40,63,033

193615

193616

193617

***** -----

193618

TOTAL (DDO) 2,04,28,096 17,90,489
2,22,18,585

	STATE		
193643			
193644	***** -----	-----	
193645	TOTAL (MH) 1, 22, 92, 062	1, 09, 92, 196	12, 99, 866
193646			
193647			
193648	2235 1, 42, 094	01-PENSION AND 1, 42, 094	0
193649		OTHER BENEFITS	
193650		TO THE FREEDOM	
193651		FIGHTERS AND	
193652		THEIR WARDS	
193653			
193654		02-EX-GRATIA 1, 15, 000	1, 15, 000 0
193655		PAYMENTS TO	
193656		FAMILIES OF	
193657		MINISTERS,	
193658		GOVERNMENT	
193659		SERVANTS ETC.	

193660				DYING IN		
193661				HARNESS		
193662						
193663			*****			
193664			TOTAL (MH)		2,57,094	0
193665			2,57,094			
193666						
193667			*****			
193668			TOTAL (DDO)		1,74,19,184	12,99,866
193669			1,87,19,050			
193670						
193671		DISTRICT TREASURY	2054	01-TREASURY	1,64,34,351	17,47,781
193672		1,81,82,132				
193673		OFFICER, JALANDHAR				
193674		ESTABLISHMENT				
193675						
193676						
193677						
193678			*****			
193679			TOTAL (MH)		1,64,62,186	17,59,942
			1,82,22,128			

193680

193681

193682
193683

GOVERNMENT OF PUNJAB
3229

Page

193684

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

193685

193686

193687

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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193688

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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193689

----- -----	-----	-----	-----	-----	-----	-----
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193690

***** -----	-----	-----
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193691

TREASURY 1,82,22,128	DIRECTOR, TREASURY &	TOTAL (DDO)			1,64,62,186	17,59,942
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193692

AND OF	ACCOUNTS, DEPARTMENT
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193693

ACCOUNTS PUNJAB	FINANCE,
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193694

193695

193696

193697

DISTRICT TREASURY 2,42,540	2030	01-EXPENSES ON	2,36,140	6,400
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193698

OFFICER, KAPURTHALA STAMPS	SALE OF
-------------------------------	---------

193699

193700

***** -----	-----	-----
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193701

TOTAL (MH) 1,84,64,668	1,66,98,326	17,66,342
---------------------------	-------------	-----------

193702

193703

193704

2054	01-TREASURY	26,85,378	0
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			26,85,378			
193705				ESTABLISHMENT		
193706						
193707				98-COMPUTERIZAT 1,500	1,500	0
193708				ION IN THE		
193709				STATE		
193710						
193711			***** -----	-----		
193712			TOTAL (MH) 26,86,878		26,86,878	0
193713						
193714						
193715			2235 1,00,000	02-EX-GRATIA	1,00,000	0
193716				PAYMENTS TO		
193717				FAMILIES OF		
193718				MINISTERS,		
193719				GOVERNMENT		
193720				SERVANTS ETC.		
193721				DYING IN		

193722

HARNESS

193723

193724

193725

TOTAL (MH) 1,00,000 0
1,00,000

193726

193727

193728

193729

TOTAL (DDO) 1,94,85,204 17,66,342
2,12,51,546

193730

193731

193732

DISTRICT TREASURY 2030 01-EXPENSES ON 2,67,746 0
2,67,746

193733

OFFICER, LUDHIANA SALE OF
STAMPS

193734

193735

193736

TOTAL (MH) 2,67,746 0
2,67,746

193737

193738

193739

2054 01-TREASURY AND 33,28,448 0
33,28,448

193740

ACCOUNTS

193741

ORGANISATION

193742

193743

193744	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
193745							
193746							
193747	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
193748	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
193749	----- -----	-----			-----	-----	-----
193750							
193751	TREASURY 18,54,151	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	01-TREASURY	18,54,151	0
193752	AND	ACCOUNTS, DEPARTMENT OF	OFFICER, LUDHIANA				
193753	ACCOUNTS PUNJAB	FINANCE,					
193754							
193755					98-COMPUTERIZAT 700	700	0
193756					ION IN THE		
193757					STATE		
193758							
193759				***** -----	-----		
193760				TOTAL (MH) 51,83,299	51,83,299		
193761							
193762							
193763				2202 12,54,287	01-ASSISTANCE	12,54,287	0
193764					TO AIDED		

193765

SECONDARY

193766

SCHOOLS
BY

193767

EDUCATION

193768

DEPARTMENT

193769

193770

01-GOVERNMENT
32,71,294

32,71,294

0

193771

SECONDARY

193772

SCHOOLS
SPORTS

193773

AND
YOUTH

193774

SERVICES

193775

193776

193777

TOTAL (MH)
45,25,581

45,25,581

0

193778

193779

193780

2235
4,35,000

01-PENSION AND

4,35,000

0

193781

OTHER
BENEFITS

193782

TO THE

				FREEDOM		
193783				FIGHTERS AND		
193784				THEIR WARDS		
193785						
193786			***** -----		-----	-----
193787			TOTAL (MH) 4,35,000		4,35,000	0
193788						
193789						
193790		***** -----			-----	-----
193791		TOTAL (DDO) 1,04,11,626			1,04,11,626	0
193792						
193793						
193794		DISTRICT TREASURY OFFICER,MANSA 7,50,000	2011	01-LEGISLATIVE	7,50,000	0
193795				ASSEMBLY		
193796						
193797			***** -----		-----	-----
193798			TOTAL (MH) 7,50,000		7,50,000	0
193799						
193800						
193801			2030 3,900	01-DIRECTION	3,900	0

193804 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

193805

193806

193807	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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193808	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

193810 AND

193811 ADMINISTRATION

193812

193813	TREASURY 19,95,827	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER, MANSA	2030	01-EXPENSES ON	18,40,215	1,55,612
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193814	AND STAMPS	ACCOUNTS, DEPARTMENT OF	SALE OF
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193815 ACCOUNTS FINANCE,
PUNJAB

193816

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193817                                     *****
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                                           - - - - -
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193818	TOTAL (MH)	18, 44, 115	1, 55, 612
	19, 99, 727		

193819

193820

193821	2054	01-TREASURY	73, 28, 271	32, 270
	73, 60, 541			

193822	ESTABLISHMENT
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193823

193824	98-COMPUTERIZAT	10,050	0
	10,050		

193825 ION IN

	THE		
193826	STATE		
193827			
193828	***** -----		
193829	TOTAL (MH) 73,70,591	73,38,321	32,270
193830			
193831			
193832	2071 01-COMMUTED 6,68,29,679	6,06,99,945	61,29,734
193833	VALUE OF		
193834	PENSIONS		
193835			
193836	01-FAMILY 32,73,72,861	27,84,58,911	4,89,13,950
193837	PENSIONS		
193838			
193839	01-GOVERNMENT 38,28,97,019	34,54,44,387	3,74,52,632
193840	CONTRIBUTION		
193841	FOR DEFINED		
193842	CONTRIBUTION		

193843	PENSION SCHEME		
193844			
193845	01-GRATUITIES 27,48,96,575	24,99,25,588	2,49,70,987
193846	01-LEAVE 4,88,50,275	4,29,81,220	58,69,055
193847	ENCASHMENT		
193848	BENEFITS		
193849			
193850	01-PENSION AND 1,21,27,61,220	1,05,54,04,603	15,73,56,617
193851	OTHER		
193852	RETIREMENT		
193853	BENEFITS		
193854			
193855	01-PENSION TO 1,56,08,133	1,29,79,592	26,28,541
193856	EMPLOYEES OF		
193857	STATE AIDED		
193858	EDUCATIONAL		
193859	INSTITUTIONS		

193860

(SCHOOLS)

193861

193862
193863

GOVERNMENT OF PUNJAB
3232

Page

193864

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

193865

193866

193867

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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193868

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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193869

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193870

TREASURY 27,71,184	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,MANSA	2071	01-PENSIONS TO	26,15,246	1,55,938
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193871

AND LEGISLATORS	ACCOUNTS, DEPARTMENT OF
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193872

ACCOUNTS PUNJAB	FINANCE,
--------------------	----------

193873

193874

***** -----	-----	-----
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193875

TOTAL (MH) 2,33,19,86,946	2,04,85,09,492	28,34,77,454
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193876

193877

193878

2235 2,55,000	01-PENSION AND	2,55,000	0
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193879

OTHER
BENEFITS

193880

TO THE
FREEDOM

193881

FIGHTERS

		AND		
193882		THEIR WARDS		
193883				
193884		02 - EX - GRATIA 3, 02, 500	3, 02, 500	0
193885		PAYMENTS TO		
193886		FAMILIES OF		
193887		MINISTERS,		
193888		GOVERNMENT		
193889		SERVANTS ETC .		
193890		DYING IN		
193891		HARNESS		
193892				
193893		***** -----	-----	-----
193894		TOTAL (MH) 5, 57, 500	5, 57, 500	0
193895				
193896				
193897		***** -----	-----	-----
193898		TOTAL (DDO) 2, 34, 26, 64, 764	2, 05, 89, 99, 428	28, 36, 65, 336

193899						
193900						
193901	DISTRICT TREASURY OFFICER, MOGA	2054	01-TREASURY	54,81,108	7,39,464	
	62,20,572					
193902			ESTABLISHMENT			
193903						
193904			98-COMPUTERIZAT	7,400	5,000	
			12,400			
193905			ION IN			
			THE			
193906			STATE			
193907						
193908		*****				

193909		TOTAL (MH)		54,88,508	7,44,464	
		62,32,972				
193910						
193911						
193912	*****					

193913	TOTAL (DDO)			54,88,508	7,44,464	
	62,32,972					
193914						
193915						
193916	DISTRICT TREASURY	2054	01-TREASURY	44,82,798	5,15,259	
	49,98,057					
193917	OFFICER, NAWANSHAHAR					
	ESTABLISHMENT					
193918						
193919			98-COMPUTERIZAT	17,610	1,650	
			19,260			
193920			ION IN			

	THE						
193921	STATE						
193922							
193923	GOVERNMENT OF PUNJAB 3233						Page
193924	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
193925							
193926							
193927	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
193928	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
193929	----- -----	-----	-----	-----	-----	-----	-----
193930							
193931				***** -----	-----		
193932				TOTAL (MH) 50,17,317	45,00,408 5,16,909		
193933							
193934							
193935				***** -----	-----		
193936				TOTAL (DDO) 50,17,317	45,00,408 5,16,909		
193937							
193938							
193939	TREASURY 2,88,43,147	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	01-TREASURY	2,56,05,540	32,37,607
193940	AND ESTABLISHMENT	ACCOUNTS, DEPARTMENT OF	OFFICER,PATIALA				
193941	ACCOUNTS PUNJAB	FINANCE,					
193942							
193943					98-COMPUTERIZAT 25,844	19,570	6,274

193944

ION IN
THE

193945

STATE

193946

193947

193948

TOTAL (MH) 2,56,25,110 32,43,881
2,88,68,991

193949

193950

193951

2235 02-EX-GRATIA 1,00,000 0
1,00,000

193952

PAYMENTS
TO

193953

FAMILIES
OF

193954

MINISTERS,

193955

GOVERNMENT

193956

SERVANTS
ETC.

193957

DYING
IN

193958

HARNESS

193959

193960

193961			TOTAL (MH) 1,00,000		1,00,000	0
193962						
193963						
193964		***** -----			-----	-----
193965		TOTAL (DDO) 2,89,68,991			2,57,25,110	32,43,881
193966						
193967						
193968		DISTRICT TREASURY OFFICER, ROPAR 1,10,75,105	2054	01-TREASURY	99,69,579	11,05,526
193969				ESTABLISHMENT		
193970						
193971				98-COMPUTERIZAT 10,795	8,800	1,995
193972				ION IN THE		
193973				STATE		
193974						
193975			***** -----		-----	-----
193976			TOTAL (MH) 1,10,85,900		99,78,379	11,07,521
193977						
193978						
193979			2071 95,360	01-GOVERNMENT	95,360	0
193980				CONTRIBUTION		
193981				FOR DEFINED		

193984

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

193985

193986

193987	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
193988	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

193989

193990

CONTRIBUTION

193991

PENSION
SCHEME

193992

193993

TREASURY
9,70,000

DIRECTOR, TREASURY &

DISTRICT TREASURY OFFICER,ROPAR

2071

01-GRATUITIES

9,70,000

0

193994

AND
OF

ACCOUNTS, DEPARTMENT

193995

ACCOUNTS
PUNJAB

FINANCE,

193996

193997

01-LEAVE
3,58,60,638

3,06,21,123

52,39,515

193998

ENCASHMENT

193999

BENEFITS

194000

194001

01-PENSION AND
53,95,760

50,28,574

3,67,186

194002

OTHER

194003

RETIREMENT

194004

BENEFITS

194005

194006

* * * * *

194007

TOTAL (MH)
4,23,21,758

3,67,15,057

56,06,701

194008

194009

194010

194011

TOTAL (DDO)
5,34,07,658

4, 66, 93, 436

67, 14, 222

194012

194013

194014

DISTRICT TREASURY
7,035

2030

01-DIRECTION

7,035

0

194015

OFFICER, SANGRUR
AND

194016

ADMINISTRATION

194017

194018

01-EXPENSES ON
8,28,648

7,43,330

85,318

194019

SALE OF STAMPS

194020

194021

* * * * *

194022

TOTAL (MH)
8,35,683

7,50,365

85,318

194023

194024

194025

205301-DISTRICT1, 31, 58, 3440

194026

ESTABLISHMENTS

194027

194028

*****-----

194029

TOTAL (MH)1, 31, 58, 3440

194030

194031

194032

205401-TREASURY1, 85, 70, 00226, 34, 776

194033

ESTABLISHMENT

194034

194035

98-COMPUTERIZAT6, 6502, 400

194036

ION IN
THE

194037

STATE

194038

194039

*****-----

194040

TOTAL (MH)1, 85, 76, 65226, 37, 176

194041

194042

194043

	3235						
194044	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
194045							
194046							
194047	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
194048	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
194049	-----	-----	-----	-----	-----	-----	-----
194050							
194051	TREASURY 17,02,300	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	01-PENSION AND	14,93,900	2,08,400
194052	AND BENEFITS	ACCOUNTS, DEPARTMENT OF	OFFICER, SANGRUR		OTHER		
194053	ACCOUNTS FREEDOM	FINANCE, PUNJAB			TO THE		
194054					FIGHTERS AND		
194055					THEIR WARDS		
194056							
194057					03-REIMBURSEMEN 4,36,125	3,81,727	54,398
194058					T OF MEDICAL		
194059					CHARGES TO		
194060					PUNJAB		
194061					GOVERNMENT		
194062					PENSIONERS		

194063

194064

194065

194066

194067

194068

194069

194070

194071

194072

194073

194074

194075

194076

194077

194078

194079

194080

194081

194082

TOTAL (MH)
2,33,52,253

2,04,52,279

28,99,974

TOTAL (DDO)
3,73,46,280

3,43,60,988

29,85,292

EXAMINER, LOCAL FUND A/C
2,89,74,469

2054

01-LOCAL FUND

2,55,78,305

33,96,164

DELEGATED TO DEPUTY DIRECTOR
AUDIT

LOCAL GOVT., DEPARTMENT
OF

FINANCE, PUNJAB,
CHANDIGARH

01-TREASURY AND
2,86,01,127

2,54,26,172

31,74,955

ACCOUNTS

ORGANISATION

04-USER
4,45,80,000

4,45,80,000

0

SERVICES
AND

194083				OTHER CHARGES		
194084				ON NEW DEFINED		
194085				CONTRIBUTION		
194086				PENSION SCHEME		
194087						
194088				98-COMPUTERIZAT 8,09,12,795	7,72,02,822	37,09,973
194089				ION IN THE		
194090				STATE		
194091						
194092			***** -----		-----	-----
194093			TOTAL (MH) 18,30,68,391		17,27,87,299	1,02,81,092
194094						
194095						
194096			***** -----		-----	-----
194097			TOTAL (DDO) 18,30,68,391		17,27,87,299	1,02,81,092
194098						
194099						
194100		REGIONAL DEPUTY DIRECTOR, LOCAL 88,45,413	2054	01-LOCAL FUND	80,40,429	8,04,984
194101		FUND AUDIT, JALANDHAR AUDIT				
194102						

194104

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

194105

194106

194107	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
194108	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

194109

194110

194111

194112

TOTAL (MH)
88,45,413

80,40,429

8,04,984

194113

194114

194115

194116

TOTAL (DDO)
88,45,413

80,40,429

8,04,984

194117

194118

194119	TREASURY 11,37,601	DIRECTOR, TREASURY &	REGIONAL DEPUTY	2054	01-TREASURY	11,37,601	0
194120	AND ESTABLISHMENT	ACCOUNTS, DEPARTMENT OF	DIRECTOR,DEPARTMENT OF FINANCE,				

194121	ACCOUNTS PUNJAB	FINANCE, PUNJAB
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194122

194123

194124

TOTAL (MH)
11,37,601

11,37,601

0

194125

194126

194127	***** -----				-----	-----
194128	TOTAL (DDO) 11,37,601				11,37,601	0
194129						
194130						
194131	REGIONAL DEPUTY DIRECTOR, LOCAL 37,96,256	2054	01-LOCAL FUND		34,81,028	3,15,228
194132	AUDIT DEPTT., BHATINDA AUDIT					
194133						
194134		***** -----			-----	-----
194135		TOTAL (MH) 37,96,256			34,81,028	3,15,228
194136						
194137						
194138	***** -----				-----	-----
194139	TOTAL (DDO) 37,96,256				34,81,028	3,15,228
194140						
194141						
194142	REGIONAL DEPUTY DIRECTOR, LOCAL 67,75,748	2054	01-LOCAL FUND		61,39,558	6,36,190
194143	AUDIT PB.PTA AUDIT					
194144						
194145		***** -----			-----	-----
194146		TOTAL (MH) 67,75,748			61,39,558	6,36,190
194147						
194148						
194149	***** -----				-----	-----

194150			TOTAL (DDO) 67,75,748			61,39,558	6,36,190
194151							
194152							
194153			REGIONAL DEPUTY DIRECTOR, LOCAL 86,71,146	2054	01-LOCAL FUND	77,62,631	9,08,515
194154			FUND AUDIT, AUDIT				
194155							
194156				***** -----		-----	-----
194157				TOTAL (MH) 86,71,146		77,62,631	9,08,515
194158							
194159							
194160			***** -----			-----	-----
194161			TOTAL (DDO) 86,71,146			77,62,631	9,08,515
194162							
194163			GOVERNMENT OF PUNJAB 3237				Page

194164DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

194165

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194167	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
194168	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
194169	----- -----	-----	-----	-----	-----	-----	-----

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194172	TREASURY 5,81,676	DIRECTOR, TREASURY &	TREASURY OFFICER, KHANNA	2030	01-EXPENSES ON	5,25,674	56,002
194173	AND STAMPS	ACCOUNTS, DEPARTMENT OF			SALE OF		
194174	ACCOUNTS PUNJAB	FINANCE,					

194175

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TOTAL (MH) 5,25,674 56,002
5,81,676

2054 01-TREASURY 24,18,111 0
24,18,111

ESTABLISHMENT

98-COMPUTERIZAT 4,642 0
4,642

ION IN
THE

STATE

TOTAL (MH) 24,22,753 0
24,22,753

TOTAL (DDO) 29,48,427 56,002
30,04,429

TREASURY OFFICER,SUB TREASURY 2054 01-TREASURY 830 0
830

194196

ESTABLISHMENT

194197

194198

194199

TOTAL (MH) 830 0
830

194200

194201

194202

194203

TOTAL (DDO) 830 0
830

194204

194205

194206

TREASURY OFFICER, TREASURY OFFICE 2030 01-EXPENSES ON 3, 52, 291 29, 248
3, 81, 539

194207

CHAMKAUR SAHIB SALE OF
STAMPS

194208

194209

194210

TOTAL (MH) 3, 52, 291 29, 248
3, 81, 539

194211

194212

194213

194214

TOTAL (DDO) 3, 52, 291 29, 248
3, 81, 539

194215

194216

194217

TREASURY OFFICER, TREASURY, 2030 01-EXPENSES ON 16, 30, 124 1, 81, 449
18, 11, 573

194218

SALE OF
STAMPS

194219

194220

194221

194222

194223

194224

194225

194226

194227

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194232

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194243

TOTAL (MH)
18,11,573

16,30,124

1,81,449

GOVERNMENT OF PUNJAB
3238

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TREASURY
18,11,573

DIRECTOR, TREASURY &

TOTAL (DDO)

16,30,124

1,81,449

AND
OF

ACCOUNTS, DEPARTMENT

ACCOUNTS
PUNJAB

FINANCE,

TOTAL (CCO)
10,28,80,99,692

9,35,14,98,534

93,66,01,158

194244	TOTAL (DEPT) 10,28,80,99,692					9,35,14,98,534	93,66,01,158
194245							
194246							
194247	VIGILANCE 53,89,222	SECRETARY TO GOVT.,	BUDGET AND ESTABLISHMENT	2062	01-LOKPAL	53,80,273	8,949
194248		VIGILANCE DEPARTMENT, DEPARTMENT,	OFFICER,VIGILANCE				
194249		PUNJAB CHANDIGARH	PUNJAB,				
194250							
194251					01-PUNJAB STATE 21,63,262	19,38,262	2,25,000
194252					VIGILANCE		
194253					COMMISSION		
194254							
194255					01-VIGILANCE 2,37,60,196	2,11,02,906	26,57,290
194256					DEPARTMENT		
194257					HEADQUARTER		
194258					OFFICE		
194259							
194260					98-COMPUTERIZAT 75,639	31,888	43,751
194261					ION IN THE		
194262							

				STATE		
194263						
194264				***** -----	-----	-----
194265				TOTAL (MH) 3,31,99,892	3,00,83,453	31,16,439
194266						
194267						
194268				***** -----	-----	-----
194269				TOTAL (DDO) 3,31,99,892	3,00,83,453	31,16,439
194270						
194271						
194272				JOINT DIRECTOR,VIGILANCE BUREAU 2062 21,66,85,686	02-VIGILANCE 19,70,98,106	1,95,87,580
194273				PUNJAB BUREAU		
194274						
194275					98-COMPUTERIZAT 3,53,236	3,03,861 49,375
194276					ION IN THE	
194277					STATE	
194278						
194279				***** -----	-----	-----
194280				TOTAL (MH) 21,70,38,922	19,74,01,967	1,96,36,955
194281						
194282						
194283				GOVERNMENT OF PUNJAB 3239		

194284	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
194285							
194286							
194287	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
194288	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
194289	----- -----	-----	-----	-----	-----	-----	-----
194290							
194291	VIGILANCE -----	SECRETARY TO GOVT., -----	*****			-----	-----
194292		VIGILANCE DEPARTMENT,					
194293		PUNJAB					
194294							
194295			TOTAL (DDO) 21,70,38,922			19,74,01,967	1,96,36,955
194296							
194297							
194298			SENIOR SUPRINTENDENT OF 4,80,57,468	2062	02-VIGILANCE	4,15,79,641	64,77,827
194299			POLICE,VIGILANCE BUREAU				
194300			BUREAU(PB.), LUDHIANA RANGE,				
194301							
194302					98-COMPUTERIZAT 50,683	50,683	0
194303					ION IN THE		
194304					STATE		
194305							

194306		*****				

194307		TOTAL (MH)		23,90,32,291	2,61,14,782	
		26,51,47,073				
194308						
194309						
194310		*****				

194311		TOTAL (DDO)		23,90,32,291	2,61,14,782	
		26,51,47,073				
194312						
194313						
194314		SENIOR SUPRINTENDENT OF	2062	02-VIGILANCE	4,36,02,105	55,36,736
		4,91,38,841				
194315		POLICE,VIGILENCE BUREAU ,				
		BUREAU				
194316		AMRITSAR				
		RANGE				
194317						
194318				98-COMPUTERIZAT	58,947	0
				58,947		
194319				ION IN		
				THE		
194320						
				STATE		
194321						
194322		*****				

194323		TOTAL (MH)		4,36,61,052	55,36,736	
		4,91,97,788				
194324						
194325						
194326		*****				

194327	TOTAL (DDO) 4,91,97,788				4,36,61,052	55,36,736		
194328								
194329								
194330	SUPERINTENDENT OF 3,55,98,396				206202-VIGILANCE	3,14,60,19441,38,202		
194331	POLICE,VIGILANCE BUREAU , BUREAU							
194332	FEROZEPUR							
194333								
194334					98-COMPUTERIZAT 17,380	17,080300		
194335					ION IN THE			
194336					STATE			
194337								
194338	***** -----				-----	-----		
194339	TOTAL (MH) 3,56,15,776				3,14,77,274	41,38,502		
194340								
194341								
194342	GOVERNMENT OF PUNJAB							
194343	3240							
194344	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
194345								
194346								
194347	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITUREEXPENDITURE		
194348	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH		
194349	----- -----	-----	-----	-----	-----	-----		

194350			***** -----			-----	-----
194351	VIGILANCE 3,56,15,776	SECRETARY TO GOVT.,	TOTAL (DDO)			3,14,77,274	41,38,502
194352		VIGILANCE DEPARTMENT,					
194353		PUNJAB					
194354							
194355							
194356							
194357			SUPERINTENDENT OF 6,30,60,077	2062	02-VIGILANCE	5,61,41,819	69,18,258
194358			POLICE,VIGILANCE BUREAU, F.S. 2, BUREAU				
194359			PUNJAB, PATIALA				
194360							
194361					98-COMPUTERIZAT 55,230	53,950	1,280
194362					ION IN THE		
194363					STATE		
194364							
194365			***** -----			-----	-----
194366			TOTAL (MH) 9,87,31,083			8,76,73,043	1,10,58,040
194367							
194368							
194369			***** -----			-----	-----
194370			TOTAL (DDO) 9,87,31,083			8,76,73,043	1,10,58,040

194371

194372

194373

SUPERINTENDENT OF
5,34,13,647

2062

02-VIGILANCE

4,80,30,271

53,83,376

194374

POLICE,VIGILANCE BUREAU,
BUREAU

194375

JALANDHAR

194376

194377

98-COMPUTERIZAT
37,944

28,494

9,450

194378

ION IN
THE

194379

STATE

194380

194381

194382

TOTAL (MH)
5,34,51,591

4,80,58,765

53,92,826

194383

194384

194385

2235
9,846

03-REIMBURSEMEN

9,846

0

194386

T OF
MEDICAL

194387

CHARGES
TO

194388

PUNJAB

194389

GOVERNMENT

194390

PENSIONERS

194391

194392

194393

TOTAL (MH) 9,846 0
9,846

194394

194395

194396

194397

TOTAL (DDO) 4,80,68,611 53,92,826
5,34,61,437

194398

194399

194400

SUPERINTENDENT, LOKPAL, PUNJAB, 2062 01-LOKPAL 2,17,43,391 28,22,179
2,45,65,570

194401

CHANDIGARH

194402

194403

GOVERNMENT OF PUNJAB Page
3241

194404

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

194405

194406

194407

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

194408

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

194409

194410

194411

VIGILANCE SECRETARY TO GOVT., SUPERINTENDENT, LOKPAL, PUNJAB, 2062 01-VIGILANCE 2,86,977 0
2,86,977

194412

VIGILANCE DEPARTMENT, CHANDIGARH
DEPARTMENT

194413

PUNJAB

	HEADQUARTER					
194414				OFFICE		
194415						
194416				98-COMPUTERIZAT 2,59,552	2,59,552	0
194417				ION IN THE		
194418				STATE		
194419						
194420			***** -----		-----	-----
194421			TOTAL (MH) 2,51,12,099		2,22,89,920	28,22,179
194422						
194423						
194424			***** -----		-----	-----
194425			TOTAL (DDO) 2,51,12,099		2,22,89,920	28,22,179
194426						
194427						
194428			SUPRINTENDENT OF 2,43,46,032	2062 02-VIGILANCE	2,19,46,590	23,99,442
194429			POLICE,VIGILANCE BUREAU, BUREAU			
194430			BATHINDA			
194431						
194432				98-COMPUTERIZAT 22,400	22,400	0
194433				ION IN THE		

194434

STATE

194435

194436

194437

TOTAL (MH)
2,43,68,432

2,19,68,990

23,99,442

194438

194439

194440

194441

TOTAL (DD0)
2,43,68,432

2,19,68,990

23,99,442

194442

194443

194444

194445

TOTAL (CC0)
10,83,55,05,923

9,84,26,45,770

99,28,60,153

194446

194447

194448

194449

TOTAL (DEPT)
10,83,55,05,923

9,84,26,45,770

99,28,60,153

194450

194451

194452

WELFARE OF
8,910

DIRECTOR, WELFARE OF

ADDITIONAL DEPUTY

3454

01-ECONOMIC

8,910

0

194453

SCHEDULED
AND

SC/BC, PUNJAB

COMMISSIONER, (DISTRICT CENSUS

ADVICE

194454

CASTES AND
STATISTICS

OFFICER)

194455

BACKWARD

194456

CLASSES

194457

194458					23-STRENGTHENIN 81,948	81,948	0
194459					G OF DISTRICT		
194460					PLANNING		
194461					COMMITTEES AT		
194462							
194463			GOVERNMENT OF PUNJAB 3242				
194464			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
194465							
194466							
194467	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
194468	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
194469	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
194470					DISTRICT LEVEL		
194471							
194472				***** -----		----- -----	----- -----
194473				TOTAL (MH) 90,858		90,858	0
194474							
194475							
194476	WELFARE OF 14,59,20,000	DIRECTOR, WELFARE OF	ADDITIONAL DEPUTY	5475	03-STATE LEVEL	14,59,20,000	0
194477	SCHEDULED INITIATIVE	SC/BC, PUNJAB	COMMISSIONER, (DISTRICT CENSUS				
194478	CASTES AND NIRMAN		OFFICER)		(PUNJAB		

194479	BACKWARD PROGRAMME)
194480	CLASSES
194481	
194482	06-STATE LEVEL 31,00,80,00031,00,80,0000
194483	INITIATIVE
194484	(PUNJAB NIRMAN
194485	PROGRAMME)
194486	
194487	09-UNTIED FUNDS 8,00,0008,00,0000
194488	OF DISTRICT
194489	PLANNING
194490	COMMITTEES
194491	
194492	13-UNTIED FUNDS 17,00,00017,00,0000
194493	OF DISTRICT
194494	PLANNING
194495	COMMITTEES

194496							
194497			*****				
194498			TOTAL (MH)		45,85,00,000		0
194499			45,85,00,000				
194500							
194501			*****				
194502			TOTAL (DDO)		45,85,90,858		0
194503			45,85,90,858				
194504							
194505		DEPUTY CONTROLLER (F & A) ,	2225	01-DIRECTION	29,91,110		0
194506		29,91,110					
194507		DIRECTOR SC ST & BC,CHANDIGARH					
194508		AND					
194509				ADMINISTRATION			
194510							
194511				01-ESTABLISHMEN	1,19,614		0
194512				1,19,614			
194513				T OF			
194514				BAZIGAR			
194515							
194516				AND			
194517				TAPRIWAS			
194518							
194519				VIKAS			
194520				BOARD,			
194521							
194522				PUNJAB			
194523							
194524							
194525				01-GRANTS-IN-AI	1,38,200		0
194526				1,38,200			

194516					D TO CHRISTIAN		
194517					WELFARE BOARD		
194518							
194519					02-DIRECTORATE 12,52,959	12,52,959	0
194520					OF SPECIAL		
194521					COMPONENT PLAN		
194522							
194523			GOVERNMENT OF PUNJAB 3243				Page
194524			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
194525							
194526							
194527	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
194528	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
194529	----- -----	-----	-----	-----	-----	-----	-----
194530							
194531	WELFARE OF 2,30,238	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A) ,	2225	02-ESTABLISHMEN	2,30,238	0
194532	SCHEDULED PUNJAB	SC/BC, PUNJAB	DIRECTOR SC ST & BC,CHANDIGARH		T OF		
194533	CASTES AND DALIT				STATE		
194534	BACKWARD BOARD				VIKAS		
194535	CLASSES						
194536							
194537					05-GRANTS-IN-AI 32,800	32,800	0

194538		D TO KAMBOJ			
194539		WELFARE BOARD			
194540					
194541		07-ESTABLISHMEN 92,300	92,300	0	
194542		T OF PUNJAB			
194543		STATE SAFAI			
194544		KARAMCHARI			
194545		COMMISSION			
194546					
194547		08-ESTABLISHMEN 5,17,625	5,17,625	0	
194548		T OF PUNJAB			
194549		STATE SCHEDULED			
194550		CASTE			
194551		COMMISSION			
194552					
194553		65-POST-MATRIC 2,29,20,00,000	2,29,20,00,000	0	

194554				SCHOLARSHIP FOR			
194555				SCHEDULED			
194556				CASTES			
194557							
194558			***** -----			-----	-----
194559			TOTAL (MH) 2,29,73,74,846		2,29,73,74,846		0
194560							
194561							
194562			***** -----			-----	-----
194563			TOTAL (DDO) 2,29,73,74,846		2,29,73,74,846		0
194564							
194565							
194566		DEPUTY CONTROLLER (F & A),DEPT 41,66,10,000	2225	01-ASSISTANCE	41,66,10,000		0
194567		OF SOCIAL JUSTICE & EMPOWERMENT PUNJAB		TO			
194568		& MINORITIES, PUNJAB, SAS NAGAR SCHEDULED					
194569				CASTES LAND			
194570				DEVELOPMENT AND			
194571				FINANCE			
194572				CORPORATION			

194573

194574

01-DIRECTION
4,34,15,2814,02,03,56932,11,712

194575

AND

194576

ADMINISTRATION

194577

194578

01-ESTABLISHMEN
10,21,88510,11,88510,000

194579

T OF
BAZIGAR

194580

AND
TAPRIWAS

194581

VIKAS
BOARD,

194582
194583

GOVERNMENT OF PUNJAB
3244Page

194584

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

194585

194586

194587

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

194588

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

194589

194590

PUNJAB

194591

194592

WELFARE OF DIRECTOR, WELFARE OF DEPUTY CONTROLLER (F & A),DEPT 2225 01-ESTABLISHMEN 37,82,086 4,22,889
42,04,975

194593	SCHEDULED PUNJAB	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT	T OF			
194594	CASTES AND BACKWARD		& MINORITIES, PUNJAB, SAS NAGAR	STATE			
194595	BACKWARD CLASSES						
194596	CLASSES COMMISSION						
194597							
194598				01-ESTABLISHMEN 10,25,678	10,25,678		0
194599				T OF PUNJAB			
194600				STATE RAJPUT			
194601				WELFARE BOARD			
194602							
194603				01-GRANTS-IN-AI 18,68,688	18,68,688		0
194604				D TO CHRISTIAN			
194605				WELFARE BOARD			
194606							
194607				01-SCHEME FOR 37,996	37,996		0
194608				SETTING UP OF			
194609				INSTITUTES FOR			
194610				TRAINING TO			

194611		SCHEDULED		
194612		CASTES		
194613		CANDIDATES IN		
194614		STENOGRAPHY		
194615				
194616		02-DIRECTORATE 1,43,43,720	1,27,87,655	15,56,065
194617		OF SPECIAL		
194618		COMPONENT PLAN		
194619				
194620		02-ESTABLISHMEN 5,56,936	5,56,936	0
194621		T OF PUNJAB		
194622		STATE DALIT		
194623		VIKAS BOARD		
194624				
194625		02-GRANTS-IN-AI 7,83,885	7,83,885	0
194626		D TO SAINI		

194627			WELFARE BOARD			
194628						
194629			03-ESTABLISHMEN 7,68,184	7,68,184	0	
194630			T OF PUNJAB			
194631			STATE VIMUKAT			
194632			JATI BHALAI			
194633			BOARD			
194634						
194635			03-GRANTS-IN-AI 13,26,257	13,26,257	0	
194636			D TO RAMGARHIA			
194637			WELFARE BOARD			
194638						
194639			04-GRANTS-IN-AI 13,36,493	13,36,493	0	
194640			D TO PUNJAB			
194641			STATE PRAJAPAT			
194642						
194643		GOVERNMENT OF PUNJAB 3245				Page
194644		DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				

194645

194646

194647	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
194648	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

194649 -----

194650 WELFARE
BOARD

194651

194652 WELFARE OF DIRECTOR, WELFARE OF DEPUTY CONTROLLER (F & A),DEPT 2225 05-GRANTS-IN-AI 10,56,918 0

194653 SCHEDULED SC/BC, PUNJAB OF SOCIAL JUSTICE & EMPOWERMENT D TO

194654 CASTES AND BOARD & MINORITIES, PUNJAB, SAS NAGAR WELFARE

194655 BACKWARD

194656 CLASSES

194657

194658 06-GRANTS-IN-AI 4,76,783 0

194659 D TO RAI
SIKH

194660 WELFARE
BOARD

194661

194662 07-ESTABLISHMEN 11,64,179 0

194663 T OF
PUNJAB

194664 STATE
SAFAI

194665

		KARAMCHARI			
194666		COMMISSION			
194667					
194668		08-COACHING FOR 18,925	18,925	0	
194669		STENOGRAPHY			
194670					
194671		08-ESTABLISHMEN 67,56,389	67,55,629	760	
194672		T OF PUNJAB			
194673		STATE SCHEDULED			
194674		CASTE			
194675		COMMISSION			
194676					
194677		09-ASHIRWAD TO 13,32,03,000	13,32,03,000	0	
194678		BACKWARD			
194679		CLASSES AND			
194680		CHRISTIAN			
194681		GIRLS/WIDOWS/DI			

194682			VORCEES AND			
194683			DAUGHTERS OF			
194684			WIDOWS OF ANY			
194685			CASTE AT THE			
194686			TIME OF			
194687			MARRIAGES			
194688						
194689	194689		09-AWARENESS 48,211	48,211		0
194690			PROGRAMME			
194691						
194692	194692		10-ASSISTANCE 20,98,00,000	20,98,00,000		0
194693			TO PUNJAB			
194694			BACKWARD			
194695			CLASSES LAND			
194696			DEVELOPMENT AND			
194697			FINANCE			

194698

CORPORATION

194699

194700

10-FORMULATION/
6,87,310

5,70,063

1,17,247

194701

MONITORING/REVI

194702

194703

GOVERNMENT OF PUNJAB
3246

Page

194704

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

194705

194706

194707

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

194708

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

194709

194710

EW
AND

194711

IMPLEMENTATION

194712

OF
SPECIAL

194713

COMPONENT
PLAN

194714

(A)COMPUTERIZAT

194715

ION
OF

194716

DIRECTORATE

					OF			
194717					SPECIAL			
194718					COMPONENT PLAN			
194719					(INFRASTRUCTURE			
194720					AND STAFF)			
194721								
194722	WELFARE OF 15,00,00,000	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	2225	10-FREE BOOKS	15,00,00,000		0
194723	SCHEDULED SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		TO			
194724	CASTES AND STUDENTS		& MINORITIES, PUNJAB, SAS NAGAR		CASTES			
194725	BACKWARD 10TH				(1ST TO			
194726	CLASSES CLASSES)							
194727								
194728					28-NEW COURSES 3,46,89,064	3,46,89,064		0
194729					VOCATIONAL			
194730					TRAINING IN			
194731					INDUSTRIAL			
194732					TRAINING			
194733					INSTITUTES FOR			

194734		SCHEDULED		
194735		CASTES STUDENTS		
194736		(STAFF		
194737		EXPENDITURE,		
194738		SCHOLARSHIP TO		
194739		SCHEDULED		
194740		CASTES		
194741		STUDENTS) (ACA		
194742		2007-08)		
194743				
194744		53-SETTING OF 19,63,659	17,19,897	2,43,762
194745		MONITORING CELL		
194746		FOR		
194747		SURVEY/STUDY		
194748		AND ANALYSIS IN		

194749					DIRECTORATE OF			
194750					SCHEDULED			
194751					CASTES SUB PLAN			
194752								
194753					56-REPAIR OF 25,00,000	25,00,000		0
194754					DR. B.R.			
194755					AMBEDKAR			
194756					BHAWANS AND			
194757					THEIR OPERATION			
194758								
194759					59-IMPLEMENTATI 67,31,344	67,31,344		0
194760					ON OF			
194761					PROTECTION OF			
194762								
194763			GOVERNMENT OF PUNJAB 3247					Page
194764			DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
194765								
194766								
194767	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	

194768	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
194769	----- -----							
194770					CIVIL RIGHTS			
194771					ACT-1955 AND			
194772					THE SCHEDULED			
194773					CASTES AND			
194774					SCHEDULED			
194775					TRIBES			
194776					(PREVENTION OF			
194777					ATROCITIES) ACT			
194778					1989			
194779								
194780	WELFARE OF 21,21,63,000	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	2225	60-ASHIRWAD	21,21,63,000		0
194781	SCHEDULED (SOCIAL	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		SCHEME			
194782	CASTES AND SECURITY		& MINORITIES, PUNJAB, SAS NAGAR					
194783	BACKWARD (I)				WELFARE)			
194784	CLASSES SC				ASHIRWAD TO			
194785					GIRLS/WIDOWS/DI			

194786		VORCEES AND			
194787		DAUGHTERS OF			
194788		WIDOWS AT THE			
194789		TIME OF THEIR			
194790		MARRIAGES			
194791					
194792		65-POST-MATRIC 50,75,976	50,75,976	0	
194793		SCHOLARSHIP FOR			
194794		SCHEDULED			
194795		CASTES			
194796					
194797		80-PROVISION OF 82,37,925	82,37,925	0	
194798		FREE TEXT BOOKS			
194799		AND TOOL KITS			
194800		TO SCHEDULED			
194801					

		CASTES		
194802				
194803		98-COMPUTERIZAT 3,56,146	3,56,146	0
194804		ION IN THE		
194805		STATE		
194806				
194807		***** -----	-----	
194808		TOTAL (MH) 1,26,22,28,807	1,25,66,66,372	55,62,435
194809				
194810				
194811		4225 01-MULTI 11,80,35,500	11,80,35,500	0
194812		SECTORAL		
194813		DEVELOPMENT		
194814		PROGRAMME FOR		
194815		MINORITIES		
194816				
194817		02-CONSTRUCTION 2,15,28,000	2,15,28,000	0
194818		AND REPAIR OF		

194819	SCHEDULED						
194820	CASTES						
194821	DHARAMSHALA						
194822							
194823	GOVERNMENT OF PUNJAB						
	3248						
194824	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
194825							
194826							
194827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
194828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
194829	-----	-----	-----	-----	-----	-----	-----
194830							
194831	WELFARE OF 11,46,19,584	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	4225	08-PRADHAN	11,46,19,584	0
194832	SCHEDULED ADARSH	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		MANTRI		
194833	CASTES AND YOJANA		& MINORITIES, PUNJAB, SAS NAGAR		GRAM		
194834	BACKWARD						
194835	CLASSES						
194836							
194837				*****	-----		

194838				TOTAL (MH)		25,41,83,084	0
				25,41,83,084			
194839							
194840							
194841				*****	-----		

194842	TOTAL (DD0) 1,51,64,11,891		1,51,08,49,456	55,62,435
194843				
194844				
194845	DEPUTY CONTROLLER(F&A),PRINCIPAL 2225 33,76,757	01-SCHEME FOR	30,58,369	3,18,388
194846	AMBEDKAR INSTITUTE OF CAREERS & OF	SETTING UP		
194847	COURSES WELFARE DEPARTMENT, PB, FOR	INSTITUTES		
194848	MOHALI TO	TRAINING		
194849		SCHEDULED		
194850		CASTES		
194851		CANDIDATES IN		
194852		STENOGRAPHY		
194853				
194854		02-DIRECTORATE 32,445	32,445	0
194855		OF SPECIAL		
194856		COMPONENT PLAN		
194857				
194858		03-SETTING UP 51,22,201	45,20,946	6,01,255
194859		OF INSTITUTES		

194860	FOR		
194861	PRE - EXAMINATION		
194862	- AMBEDKAR		
194863	INSTITUTE FOR		
194864	CAREERS AND		
194865	COURSES, MOHALI		
194866	COACHING FOR		
194867	WEAKER SECTIONS		
194868	INCLUDING		
194869	SCHEDULED		
194870	CASTES, OTHER		
194871	BACKWARD		
194872	CLASSES AND		
194873	MINORITIES.		
194874			
194875	98 - COMPUTERIZAT 6, 786	6, 078	708

194876	ION IN THE					
194877	STATE					
194878						
194879	*****			-----	-----	
194880	TOTAL (MH) 85,38,189			76,17,838	9,20,351	

194881

194884

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

194885

194886

194887	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
194888	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
194889	-----	-----	-----	-----	-----	-----	-----

194890

194891	WELFARE OF -----	DIRECTOR, WELFARE OF	*****	-----	-----		
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194892	SCHEDULED PUNJAB	SC/BC,					
194893	CASTES AND						
194894	BACKWARD						
194895	CLASSES						

194896

194897			TOTAL (DDO) 85,38,189	76,17,838	9,20,351		
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194898

194899

194900	DIRECTOR, SOCIAL 5,13,53,770	2235	01-DIRECTORATE	4,64,25,950	49,27,820
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194901	WELFARE, CHANDIGARH SOCIAL		OF		
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194902			WELFARE (SOCIAL		
--------	--	--	--------------------	--	--

194903			WELFARE WING)		
--------	--	--	------------------	--	--

194904

194905			01-HOME FOR 1,45,43,586	1,45,43,586	0
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194906			AGED AND		
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194907			INFIRMS		
--------	--	--	---------	--	--

194908

194909			01-OLD AGE 63,20,433	53,88,764	9,31,669
--------	--	--	-------------------------	-----------	----------

194910			PENSIONS		
--------	--	--	----------	--	--

194911

194912			02-CELEBRATION 10,00,000	10,00,000	0
--------	--	--	-----------------------------	-----------	---

194913			OF		
--------	--	--	----	--	--

194914			INTERNATIONAL		
--------	--	--	---------------	--	--

194915			DAY OF OLDER		
--------	--	--	-----------------	--	--

194916

	PERSONS		
194917			
194918	02-EX-GRATIA 1,00,000	1,00,000	0
194919	PAYMENTS TO		
194920	FAMILIES OF		
194921	MINISTERS,		
194922	GOVERNMENT		
194923	SERVANTS ETC.		
194924	DYING IN		
194925	HARNESS		
194926			
194927	02-GRANTS-IN-AI 48,82,722	45,01,244	3,81,478
194928	D TO SOCIAL		
194929	WELFARE		
194930	ADVISORY BOARD		
194931	AND VOLUNTARY		

194932	WELFARE									
194933	ORGANISATIONS									
194934										
194935	03-NATIONAL		27,06,810		0					
	27,06,810									
194936	SOCIAL									
194937	ASSISTANCE									
194938	PROGRAMME									
194939										
194940	03-REIMBURSEMEN		13,41,365		1,17,418					
	14,58,783									
194941	T OF MEDICAL									
194942										
194943	GOVERNMENT OF PUNJAB					Page				
	3250									
194944	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022									
194945										
194946										
194947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE			
194948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH			
194949	-----	-----	-----	-----	-----	-----	-----			

194950	CHARGES TO									
194951	PUNJAB									

194952					GOVERNMENT			
194953					PENSIONERS			
194954								
194955	WELFARE OF 13,50,297	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	03-STATE SOCIAL	13,50,297	0	
194956	SCHEDULED ASSISTANCE	SC/BC, PUNJAB	WELFARE, CHANDIGARH					
194957	CASTES AND PROGRAMME							
194958	BACKWARD							
194959	CLASSES							
194960								
194961					06- INTEGRATED 8,76,71,549	7,66,82,068	1,09,89,481	
194962					CHILD			
194963					DEVELOPMENT			
194964					SERVICES			
194965					HONORARIUM TO			
194966					ANGANWADI			
194967					WORKERS AND			
194968					HELPERS			
194969								

194970		09-GRANT IN 25,05,370	25,05,370	0
194971		AID/ASSISTANCE		
194972		TO VARIOUS		
194973		HOMES/INSTITUTI		
194974		ONS RUN BY		
194975		SOCIAL SECURITY		
194976		DEPARTMENT		
194977				
194978		09- INTEGRATED 1,73,27,393	1,53,72,331	19,55,062
194979		CHILD		
194980		DEVELOPMENT		
194981		SERVICE SCHEME		
194982				
194983		13-REIMBURSEMEN 2,33,59,42,590	2,33,59,42,590	0
194984		T TO TRANSPORT		
194985		DEPARTMENT IN		

194986		LIEU OF FREE/		
194987		CONCESSIONAL		
194988		TRAVEL FACILITY		
194989		TO WOMEN ABOVE		
194990		THE AGE OF 60		
194991		YEARS IN		
194992		GOVERNMENT/PEPS		
194993		U ROAD		
194994		TRANSPORT		
194995		CORPORATION		
194996		BUSES IN THE		
194997		STATE OF PUNJAB		
194998				
194999		13-SETTING UP 2,00,00,000	2,00,00,000	0
195000		OF SPINAL		

195001							INJURIES CENTRE
195002							
195003	GOVERNMENT OF PUNJAB 3251						Page
195004	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
195005							
195006							
195007	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
195008	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
195009	----- -----	-----	-----	-----	-----	-----	-----
195010					AT MOHALI		
195011							
195012	WELFARE OF 2,72,95,431	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	16-INTEGRATED	2,30,50,770	42,44,661
195013	SCHEDULED CHILD	SC/BC, PUNJAB	WELFARE,CHANDIGARH				
195014	CASTES AND PROTECTION						
195015	BACKWARD (ICPS)				SCHEME		
195016	CLASSES						
195017							
195018					18-EMPOWERMENT 85,60,000	85,60,000	0
195019					OF PERSONS WITH		
195020					DISABLITIES IN		
195021					PUNJAB		

195022					
195023			19-PRADHAN 4,74,44,000	4,74,44,000	0
195024			MANTRI MATRU		
195025			VANDANA YOJANA		
195026					
195027			23-GRANTS-IN-AI 15,30,30,020	14,00,20,153	1,30,09,867
195028			D/ ASSISTANCE		
195029			TO PUNJAB STATE		
195030			SOCIAL WELFARE		
195031			BOARD AND CHILD		
195032			WELFARE		
195033			COUNCIL, PUNJAB		
195034			UNDER		
195035			INTEGRATED		
195036			CHILD		
195037			DEVELOPMENT		

195038		SERVICE SCHEME			
195039					
195040		24-GRANTS-IN-AI 67,56,339	67,56,339	0	
195041		D / ASSISTANCE			
195042		TO VARIOUS			
195043		HOMES/			
195044		INSTITUTIONS			
195045		RUN BY SOCIAL			
195046		SECURITY			
195047		DEPARTMENT			
195048					
195049		26-ESTABLISHMEN 6,98,250	5,77,500	1,20,750	
195050		T OF STATE			
195051		RESOURCE CENTRE			
195052		FOR WOMEN UNDER			
195053		NATIONAL			

195054					MISSION FOR		
195055					EMPOWERMENT OF		
195056					WOMEN		
195057							
195058					26-PRADHAN 3,88,18,000	3,88,18,000	0
195059					MANTRI MATRU		
195060					VANDANA YOJANA		
195061							

195064

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

195065

195066

195067	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
195068	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
195069	----- -----	-----	-----	-----	-----	-----	-----

195070	WELFARE OF 2,38,52,768	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	27-INTEGRATED	2,38,52,768	0
195071	SCHEDULED CHILD	SC/BC, PUNJAB	WELFARE,CHANDIGARH				
195072	CASTES AND PROTECTION						
195073	BACKWARD SCHEME						
195074	CLASSES						

195075				
195076		28-ESTABLISHMEN 7,61,250	7,61,250	0
195077		T OF STATE		
195078		RESOURCES		
195079		CENTRE FOR		
195080		WOMEN UNDER		
195081		NATIONAL		
195082		MISSION FOR		
195083		EMPOWERMENT OF		
195084		WOMEN		
195085				
195086		32-ASSISTANCE 18,32,000	16,64,000	1,68,000
195087		TO ACID ATTACK		
195088		FEMALE VICTIMS		
195089				
195090		33-SWADHAR GREH 13,40,424	13,40,424	0
195091		SCHEME		

		(PUNJAB		
195092		SOCIAL WELFARE		
195093		BOARD)		
195094				
195095		37-MATA TRIPTA 21,87,000	21,87,000	0
195096		MAHILA YOJANA		
195097				
195098		98-COMPUTERIZAT 1,12,446	1,12,446	0
195099		ION IN THE		
195100		STATE		
195101				
195102		***** -----	-----	-----
195103		TOTAL (MH) 2,86,83,89,420	2,83,06,22,863	3,77,66,557
195104				
195105				
195106		***** -----	-----	-----
195107		TOTAL (DDO) 2,86,83,89,420	2,83,06,22,863	3,77,66,557
195108				
195109				
195110	DISTRICT REVENUE OFFICER,PATIALA 2235 1,35,169	03-REIMBURSEMEN	1,35,169	0

195111

T OF
MEDICAL

195112

CHARGES
TO

195113

PUNJAB

195114

GOVERNMENT

195115

PENSIONERS

195116

195117

195118

TOTAL (MH) 1, 35, 169 0

195119

195120

195121

195122

195123

GOVERNMENT OF PUNJAB 3253 Page

195124

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022

195125

195126

195127

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

195128

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

195129

195130

TOTAL (DDO) 1, 35, 169 0

195131

195132

195133	WELFARE OF 52,49,507	DIRECTOR, WELFARE OF	DISTRICT WELFARE	OFFICER,ROPAR	2225	01-DIRECTION	43,55,263	8,94,244
195134	SCHEDULED AND	SC/BC, PUNJAB						
195135	CASTES AND ADMINISTRATION							
195136	BACKWARD							
195137	CLASSES							
195138								
195139						09-ASHIRWAD TO 81,87,000	81,87,000	0
195140						BACKWARD		
195141						CLASSES AND		
195142						CHRISTIAN		
195143						GIRLS/WIDOWS/DI		
195144						VORCEES AND		
195145						DAUGHTERS OF		
195146						WIDOWS OF ANY		
195147						CASTE AT THE		
195148						TIME OF		
195149						MARRIAGES		

195166

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195187

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

TOTAL (MH)
2,10,05,526

2,01,11,282

8,94,244

TOTAL (DDO)
2,10,05,526

2,01,11,282

8,94,244

DISTRICT WELFARE
91,86,641

2225

01-DIRECTION

81,57,340

10,29,301

OFFICER, AMRITSAR
AND

ADMINISTRATION

01-SCHEME FOR
26,01,083

22,96,531

3,04,552

SETTING UP
OF

INSTITUTES
FOR

GOVERNMENT OF PUNJAB
3254

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

195188	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
195189	----- -----						
195190					TRAINING TO		
195191					SCHEDULED		
195192					CASTES		
195193					CANDIDATES IN		
195194					STENOGRAPHY		
195195							
195196	WELFARE OF 2,93,19,000	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	09-ASHIRWAD TO	2,93,19,000	0
195197	SCHEDULED BACKWARD	SC/BC, PUNJAB	OFFICER,AMRITSAR				
195198	CASTES AND AND				CLASSES		
195199	BACKWARD CHRISTIAN						
195200	CLASSES GIRLS/WIDOWS/DI						
195201					VORCEES AND		
195202					DAUGHTERS OF		
195203					WIDOWS OF ANY		
195204					CASTE AT THE		
195205					TIME OF		

195206		MARRIAGES			
195207					
195208		60 -ASHIRWAD 6,49,11,000	6,49,11,000	0	
195209		SCHEME (SOCIAL			
195210		SECURITY			
195211		WELFARE) (I)			
195212		ASHIRWAD TO SC			
195213		GIRLS/WIDOWS/DI			
195214		VORCEES AND			
195215		DAUGHTERS OF			
195216		WIDOWS AT THE			
195217		TIME OF THEIR			
195218		MARRIAGES			
195219					
195220		98 -COMPUTERIZAT 8,900	8,900	0	
195221		ION IN THE			

195222

STATE

195223

195224

195225

TOTAL (MH)
10,60,26,624

10,46,92,771

13,33,853

195226

195227

195228

195229

TOTAL (DD0)
10,60,26,624

10,46,92,771

13,33,853

195230

195231

195232

DISTRICT WELFARE
76,97,683

2225

01-DIRECTION

76,97,683

0

195233

OFFICER, BHATINDA
AND

195234

ADMINISTRATION

195235

195236

09-ASHIRWAD TO
1,02,09,000

1,02,09,000

0

195237

BACKWARD

195238

CLASSES
AND

195239

CHRISTIAN

195240

GIRLS/WIDOWS/DI

195241	VORCEES AND					
195242						
195243	GOVERNMENT OF PUNJAB 3255					
195244	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
195245						
195246						
195247	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
195248	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
195249	----- -----	-----	-----	-----	-----	-----
195250	DAUGHTERS OF					
195251	WIDOWS OF ANY					
195252	CASTE AT THE					
195253	TIME OF					
195254	MARRIAGES					
195255						
195256	WELFARE OF 2,95,50,000	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	60-ASHIRWAD	2,95,50,000
195257	SCHEDULED (SOCIAL	SC/BC, PUNJAB	OFFICER, BHATINDA		SCHEME	
195258	CASTES AND SECURITY					
195259	BACKWARD (I)				WELFARE)	
195260	CLASSES SC				ASHIRWAD TO	
195261	GIRLS/WIDOWS/DI					

195262

VORCEES
AND

195263

DAUGHTERS
OF

195264

WIDOWS AT
THE

195265

TIME OF
THEIR

195266

MARRIAGES

195267

195268

98-COMPUTERIZAT
8,920

8,920

0

195269

ION IN
THE

195270

STATE

195271

195272

195273

TOTAL (MH)
4,74,65,603

4,74,65,603

0

195274

195275

195276

195277

TOTAL (DD0)
4,74,65,603

4,74,65,603

0

195278

195279

195280

DISTRICT WELFARE

2225

01-DIRECTION

1,20,58,314

10,58,089

	1, 31, 16, 403			
195281	OFFICER, DISTRICT WELFARE AND			
195282	OFFICER, LUDHIANA ADMINISTRATION			
195283				
195284		09-ASHIRWAD TO 1, 73, 55, 000	1, 73, 55, 000	0
195285		BACKWARD		
195286		CLASSES AND		
195287		CHRISTIAN		
195288		GIRLS/WIDOWS/DI		
195289		VORCEES AND		
195290		DAUGHTERS OF		
195291		WIDOWS OF ANY		
195292		CASTE AT THE		
195293		TIME OF		
195294		MARRIAGES		
195295				
195296		60-ASHIRWAD 4, 46, 73, 000	4, 46, 73, 000	0

195297

SCHEME
(SOCIAL

195298

SECURITY

195299

WELFARE)
(I)

195300

ASHIRWAD TO
SC

195301

GIRLS/WIDOWS/DI

195302

195303

GOVERNMENT OF PUNJAB
3256

Page

195304

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

195305

195306

195307

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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195308

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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195309

-----	-----	-----	-----	-----	-----	-----
-----	-----					

195310

VORCEES
AND

195311

DAUGHTERS
OF

195312

WIDOWS AT
THE

195313

TIME OF
THEIR

195314

MARRIAGES

195315							
195316	WELFARE OF 12,496	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	98-COMPUTERIZAT	12,496	0
195317	SCHEDULED THE	SC/BC, PUNJAB	OFFICER,DISTRICT WELFARE		ION IN		
195318	CASTES AND STATE		OFFICER, LUDHIANA				
195319	BACKWARD						
195320	CLASSES						
195321							
195322				***** -----	-----	-----	
195323				TOTAL (MH) 7,51,56,899		7,40,98,810	10,58,089
195324							
195325							
195326			***** -----		-----	-----	
195327			TOTAL (DDO) 7,51,56,899			7,40,98,810	10,58,089
195328							
195329							
195330			DISTRICT WELFARE 57,92,834	2225	01-DIRECTION	51,38,638	6,54,196
195331			OFFICER,DISTRICT WELFARE AND				
195332			OFFICER, MANSA ADMINISTRATION				
195333							
195334					09-ASHIRWAD TO 75,00,000	75,00,000	0
195335					BACKWARD		
195336					CLASSES AND		

195337		CHRISTIAN			
195338		GIRLS/WIDOWS/DI			
195339		VORCEES AND			
195340		DAUGHTERS OF			
195341		WIDOWS OF ANY			
195342		CASTE AT THE			
195343		TIME OF			
195344		MARRIAGES			
195345					
195346		60 -ASHIRWAD 1,66,08,000	1,66,08,000	0	
195347		SCHEME (SOCIAL			
195348		SECURITY			
195349		WELFARE) (I)			
195350		ASHIRWAD TO SC			
195351		GIRLS/WIDOWS/DI			
195352		VORCEES AND			

195353					DAUGHTERS OF			
195354					WIDOWS AT THE			
195355					TIME OF THEIR			
195356					MARRIAGES			
195357								
195358					98-COMPUTERIZAT 10,000	10,000	0	
195359					ION IN THE			
195360					STATE			
195361								
195362								
195363			GOVERNMENT OF PUNJAB 3257					Page
195364			DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
195365								
195366								
195367	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
195368	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
195369	----- -----	-----	-----	-----	-----	-----	-----	
195370				***** -----		-----	-----	
195371	WELFARE OF 2,99,10,834	DIRECTOR, WELFARE OF	DISTRICT WELFARE	TOTAL (MH)		2,92,56,638	6,54,196	
195372	SCHEDULED	SC/BC, PUNJAB	OFFICER, DISTRICT					

	WELFARE					
195373	CASTES AND MANSA	OFFICER,				
195374	BACKWARD					
195375	CLASSES					
195376						
195377						
195378						
195379			2235 17,551	03-REIMBURSEMEN	17,551	0
195380				T OF MEDICAL		
195381				CHARGES TO		
195382				PUNJAB		
195383				GOVERNMENT		
195384				PENSIONERS		
195385						
195386			***** -----		-----	-----
195387			TOTAL (MH) 2,99,28,385		2,92,74,189	6,54,196
195388						
195389						
195390		***** -----			-----	-----
195391		TOTAL (DDO) 2,99,28,385			2,92,74,189	6,54,196
195392						
195393						

195394	DISTRICT WELFARE 77,52,451	2225	01-DIRECTION	69,95,895	7,56,556
195395	OFFICER, DISTRICT WELFARE AND				
195396	OFFICER, WELFARE OF SC & BC ADMINISTRATION				
195397					
195398			09-ASHIRWAD TO 1,68,63,000	1,68,63,000	0
195399			BACKWARD		
195400			CLASSES AND		
195401			CHRISTIAN		
195402			GIRLS/WIDOWS/DI		
195403			VORCEES AND		
195404			DAUGHTERS OF		
195405			WIDOWS OF ANY		
195406			CASTE AT THE		
195407			TIME OF		
195408			MARRIAGES		
195409					
195410			60-ASHIRWAD 3,65,13,000	3,65,13,000	0

195411

SCHEME
(SOCIAL

195412

SECURITY

195413

WELFARE)
(I)

195414

ASHIRWAD TO
SC

195415

GIRLS/WIDOWS/DI

195416

VORCEES
AND

195417

DAUGHTERS
OF

195418

WIDOWS AT
THE

195419

TIME OF
THEIR

195420

MARRIAGES

195421

195422
195423

GOVERNMENT OF PUNJAB
3258

Page

195424

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

195425

195426

195427

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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195428

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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195429	----- -----						
195430	WELFARE OF 1,309	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	98-COMPUTERIZAT	1,309	0
195431	SCHEDULED THE	SC/BC, PUNJAB	OFFICER,DISTRICT WELFARE		ION IN		
195432	CASTES AND STATE		OFFICER, WELFARE OF SC & BC				
195433	BACKWARD						
195434	CLASSES						
195435							
195436				***** -----		-----	-----
195437				TOTAL (MH) 6,11,29,760		6,03,73,204	7,56,556
195438							
195439							
195440			***** -----			-----	-----
195441			TOTAL (DDO) 6,11,29,760			6,03,73,204	7,56,556
195442							
195443							
195444			DISTRICT WELFARE 61,98,379	2225	01-DIRECTION	54,86,116	7,12,263
195445			OFFICER,FATEHGARH SAHIB AND				
195446					ADMINISTRATION		
195447							
195448					09-ASHIRWAD TO 51,54,000	51,54,000	0
195449					BACKWARD		
195450					CLASSES AND		

195451		CHRISTIAN			
195452		GIRLS/WIDOWS/DI			
195453		VORCEES AND			
195454		DAUGHTERS OF			
195455		WIDOWS OF ANY			
195456		CASTE AT THE			
195457		TIME OF			
195458		MARRIAGES			
195459					
195460		60 -ASHIRWAD 94, 11, 000	94, 11, 000	0	
195461		SCHEME (SOCIAL			
195462		SECURITY			
195463		WELFARE) (I)			
195464		ASHIRWAD TO SC			
195465		GIRLS/WIDOWS/DI			

195466			VORCEES AND			
195467			DAUGHTERS OF			
195468			WIDOWS AT THE			
195469			TIME OF THEIR			
195470			MARRIAGES			
195471						
195472			98-COMPUTERIZAT 13,000	13,000		0
195473			ION IN THE			
195474			STATE			
195475						
195476		***** -----		-----		
195477			TOTAL (MH) 2,07,76,379	2,00,64,116		7,12,263
195478						
195479						
195480		2235 7,650	04-LEGAL AID TO	7,650		0
195481			THE POOR			

195485

195486

195487	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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195488	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

195490

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195491                                     *****
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195492	TOTAL (MH)	7,650	0
	7,650		

195493

195494

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195495 ***** -----
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195496	TOTAL (DDO)	2,00,71,766	7,12,263
	2,07,84,029		

195497

195498

195499	WELFARE OF 75,00,214	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	01-DIRECTION	69,22,455	5,77,759
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195500	SCHEDULED AND	SC/BC, PUNJAB	OFFICER, FEROZEPUR
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195501 CASTES AND
ADMINISTRATION

195502 BACKWARD

195503 CLASSES

195504

195505	01-SCHEME FOR 28,01,568	25,23,866	2,77,702
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195506 SETTING UP OF

195507 INSTITUTES FOR

195508		TRAINING TO			
195509		SCHEDULED			
195510		CASTES			
195511		CANDIDATES IN			
195512		STENOGRAPHY			
195513					
195514		09-ASHIRWAD TO 32,76,000	32,76,000	0	
195515		BACKWARD			
195516		CLASSES AND			
195517		CHRISTIAN			
195518		GIRLS/WIDOWS/DI			
195519		VORCEES AND			
195520		DAUGHTERS OF			
195521		WIDOWS OF ANY			
195522		CASTE AT THE			

195523		TIME OF		
195524		MARRIAGES		
195525				
195526		60-ASHIRWAD 2,07,27,000	2,07,27,000	0
195527		SCHEME (SOCIAL		
195528		SECURITY		
195529		WELFARE) (I)		
195530		ASHIRWAD TO SC		
195531		GIRLS/WIDOWS/DI		
195532		VORCEES AND		
195533		DAUGHTERS OF		
195534		WIDOWS AT THE		
195535		TIME OF THEIR		
195536		MARRIAGES		
195537				
195538		98-COMPUTERIZAT 12,812	10,512	2,300

195539	ION IN THE						
195540	STATE						
195541							
195542							
195543	GOVERNMENT OF PUNJAB						Page
	3260						
195544	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
195545							
195546							
195547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
195548	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
195549	-----	-----	-----	-----	-----	-----	-----

195550				*****		-----	-----

195551	WELFARE OF 3,43,17,594	DIRECTOR, WELFARE OF	DISTRICT WELFARE	TOTAL (MH)		3,34,59,833	8,57,761
195552	SCHEDULED OFFICER, FEROZEPUR	SC/BC, PUNJAB					
195553	CASTES AND						
195554	BACKWARD						
195555	CLASSES						
195556							
195557							
195558							
195559			*****			-----	-----

195560			TOTAL (DDO) 3,43,17,594			3,34,59,833	8,57,761
195561							
195562							

195563	DISTRICT WELFARE 8,64,820	2071	01-LEAVE	8,64,820	0
195564	OFFICER, HOSHIARPUR ENCASHMENT				
195565			BENEFITS		
195566					
195567		***** -----	-----		
195568		TOTAL (MH) 3,51,82,414		3,43,24,653	8,57,761
195569					
195570					
195571		2225 99,66,557	01-DIRECTION	89,08,119	10,58,438
195572			AND		
195573			ADMINISTRATION		
195574					
195575			09-ASHIRWAD TO 1,88,67,000	1,88,67,000	0
195576			BACKWARD		
195577			CLASSES AND		
195578			CHRISTIAN		
195579			GIRLS/WIDOWS/DI		
195580			VORCEES AND		

195581			DAUGHTERS OF			
195582			WIDOWS OF ANY			
195583			CASTE AT THE			
195584			TIME OF			
195585			MARRIAGES			
195586						
195587			60 -ASHIRWAD 3, 21, 39, 000	3, 21, 39, 000		0
195588			SCHEME (SOCIAL			
195589			SECURITY			
195590			WELFARE) (I)			
195591			ASHIRWAD TO SC			
195592			GIRLS/WIDOWS/DI			
195593			VORCEES AND			
195594			DAUGHTERS OF			
195595			WIDOWS AT THE			

195596	TIME OF THEIR					
195597	MARRIAGES					
195598						
195599	98-COMPUTERIZAT 10,500				2,950	7,550
195600	ION IN THE					
195601	STATE					
195602						
195603	GOVERNMENT OF PUNJAB 3261					Page
195604	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
195605						
195606						
195607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
195608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
195609	----- -----	-----	-----	-----	-----	-----
195610						
195611	***** -----				-----	-----
195612	TOTAL (MH) 6,09,83,057				5,99,17,069	10,65,988
195613						
195614						
195615	WELFARE OF 30,123	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2235	03-REIMBURSEMEN	30,123 0
195616	SCHEDULED MEDICAL	SC/BC, PUNJAB	OFFICER, HOSHIARPUR	T OF		
195617	CASTES AND TO	CHARGES				

195618	BACKWARD PUNJAB					
195619	CLASSES GOVERNMENT					
195620			PENSIONERS			
195621						
195622		***** -----		-----	-----	
195623		TOTAL (MH) 30,123		30,123		0
195624						
195625						
195626	***** -----			-----	-----	
195627	TOTAL (DDO) 9,61,95,594			9,42,71,845		19,23,749
195628						
195629						
195630	DISTRICT WELFARE 61,77,331	2225	01-DIRECTION	54,07,494		7,69,837
195631	OFFICER, KAPURTHALA AND					
195632			ADMINISTRATION			
195633						
195634			09-ASHIRWAD TO 40,74,000	40,74,000		0
195635			BACKWARD			
195636			CLASSES AND			
195637			CHRISTIAN			

195638		GIRLS/WIDOWS/DI			
195639		VORCEES AND			
195640		DAUGHTERS OF			
195641		WIDOWS OF ANY			
195642		CASTE AT THE			
195643		TIME OF			
195644		MARRIAGES			
195645					
195646		60-ASHIRWAD 1,47,00,000	1,47,00,000	0	
195647		SCHEME (SOCIAL			
195648		SECURITY			
195649		WELFARE) (I)			
195650		ASHIRWAD TO SC			
195651		GIRLS/WIDOWS/DI			
195652		VORCEES AND			

195653	DAUGHTERS OF					
195654	WIDOWS AT THE					
195655	TIME OF THEIR					
195656	MARRIAGES					
195657						
195658	98-COMPUTERIZAT 9,420				6,920	2,500
195659	ION IN THE					
195660	STATE					
195661						
195662						
195663	GOVERNMENT OF PUNJAB 3262					Page
195664	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
195665						
195666						
195667	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
195668	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
195669	----- -----	-----	-----	-----	-----	-----
195670				***** -----		-----
195671	WELFARE OF 2,49,60,751	DIRECTOR, WELFARE OF	DISTRICT WELFARE	TOTAL (MH)		2,41,88,414 7,72,337
195672	SCHEDULED OFFICER, MUKATSAR	SC/BC, PUNJAB				
195673	CASTES					

	AND					
195674	BACKWARD					
195675	CLASSES					
195676						
195677						
195678						
195679	*****					

195680	TOTAL (DDO)				2,41,88,414	7,72,337
	2,49,60,751					
195681						
195682						
195683	DISTRICT WELFARE OFFICER, MOGA	2225	01-DIRECTION		39,80,127	2,665
	39,82,792					
195684						
			AND			
195685						
			ADMINISTRATION			
195686						
195687			09-ASHIRWAD TO		31,68,000	0
			31,68,000			
195688						
			BACKWARD			
195689						
			CLASSES			
			AND			
195690						
			CHRISTIAN			
195691						
			GIRLS/WIDOWS/DI			
195692						
			VORCEES			
			AND			
195693						
			DAUGHTERS			
			OF			

195694		WIDOWS OF ANY			
195695		CASTE AT THE			
195696		TIME OF			
195697		MARRIAGES			
195698					
195699		60-ASHIRWAD 1,88,70,000	1,88,70,000	0	
195700		SCHEME (SOCIAL			
195701		SECURITY			
195702		WELFARE) (I)			
195703		ASHIRWAD TO SC			
195704		GIRLS/WIDOWS/DI			
195705		VORCEES AND			
195706		DAUGHTERS OF			
195707		WIDOWS AT THE			
195708		TIME OF THEIR			

195709

MARRIAGES

195710

195711

98-COMPUTERIZAT
13,000

12,200

800

195712

ION IN
THE

195713

STATE

195714

195715

195716

TOTAL (MH)
5,09,94,543

5,02,18,741

7,75,802

195717

195718

195719

2235
2,89,054

03-REIMBURSEMEN

2,89,054

0

195720

T OF
MEDICAL

195721

CHARGES
TO

195722

195723

GOVERNMENT OF PUNJAB
3263

Page

195724

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

195725

195726

195727

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

195728

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

195729

195730	-----						
					PUNJAB		
195731					GOVERNMENT		
195732					PENSIONERS		
195733							
195734				*****		-----	-----

195735				TOTAL (MH)		2,89,054	0
				2,89,054			
195736							
195737							
195738			*****			-----	-----

195739			TOTAL (DDO)			5,05,07,795	7,75,802
			5,12,83,597				
195740							
195741							
195742	WELFARE OF 85,22,213	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER, MOHALI	2225	01-DIRECTION	76,39,119	8,83,094
195743	SCHEDULED AND	SC/BC, PUNJAB					
195744	CASTES AND ADMINISTRATION						
195745	BACKWARD						
195746	CLASSES						
195747							
195748					02-DIRECTORATE 27,202	27,202	0
195749					OF SPECIAL		
195750					COMPONENT PLAN		

		FOR		
195767		SURVEY/STUDY		
195768		AND ANALYSIS IN		
195769		DIRECTORATE OF		
195770		SCHEDULED		
195771		CASTES SUB PLAN		
195772				
195773		60 -ASHIRWAD 88,17,000	85,23,000	2,94,000
195774		SCHEME (SOCIAL		
195775		SECURITY		
195776		WELFARE) (I)		
195777		ASHIRWAD TO SC		
195778		GIRLS/WIDOWS/DI		
195779		VORCEES AND		
195780		DAUGHTERS OF		
195781		WIDOWS AT THE		

195782	GOVERNMENT OF PUNJAB							Page
195783	3264							
195784	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
195785								
195786								
195787	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
195788	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
195789	----- -----	-----	-----	-----	-----	-----	-----	
195790					TIME OF THEIR			
195791					MARRIAGES			
195792								
195793	WELFARE OF 12,630	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER, MOHALI	2225	98-COMPUTERIZAT	8,150	4,480	
195794	SCHEDULED THE	SC/BC, PUNJAB	ION IN					
195795	CASTES AND STATE							
195796	BACKWARD							
195797	CLASSES							
195798								
195799				***** -----				
195800				TOTAL (MH) 2,42,12,328	2,30,30,754 11,81,574			
195801								
195802								
195803				***** -----				
195804				TOTAL (DDO) 2,42,12,328	2,30,30,754 11,81,574			

195805					
195806					
195807	DISTRICT WELFARE 45,00,215	2225	01-DIRECTION	39,96,041	5,04,174
195808	OFFICER, MUKATSAR AND				
195809			ADMINISTRATION		
195810					
195811			09-ASHIRWAD TO 77,94,000	77,94,000	0
195812			BACKWARD		
195813			CLASSES AND		
195814			CHRISTIAN		
195815			GIRLS/WIDOWS/DI		
195816			VORCEES AND		
195817			DAUGHTERS OF		
195818			WIDOWS OF ANY		
195819			CASTE AT THE		
195820			TIME OF		
195821			MARRIAGES		

195822

195823

60-ASHIRWAD
3,18,06,000

3,18,06,000

0

195824

SCHEME
(SOCIAL

195825

SECURITY

195826

WELFARE)
(I)

195827

ASHIRWAD TO
SC

195828

GIRLS/WIDOWS/DI

195829

VORCEES
AND

195830

DAUGHTERS
OF

195831

WIDOWS AT
THE

195832

TIME OF
THEIR

195833

MARRIAGES

195834

195835

98-COMPUTERIZAT
7,165

7,165

0

195836

ION IN
THE

195837

STATE

195838

195839

195840

195841

195842
195843

195844

195845

195846

195847

195848

195849

195850

195851

195852

195853
195854

195855

195856

195857

195858

195859

195860

195861

TOTAL (MH)
4,41,07,380

4,36,03,206

5,04,174

GOVERNMENT OF PUNJAB
3265

Page

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

WELFARE OF -----	DIRECTOR, WELFARE OF	*****			-----	-----
SCHEDULED PUNJAB	SC/BC,					
CASTES AND						
BACKWARD						
CLASSES						

TOTAL (DDO)
4,41,07,380

4,36,03,206

5,04,174

DISTRICT WELFARE
37,35,553

2225

01-DIRECTION

33,59,794

3,75,759

OFFICER, NAWANSHAHAR
AND

195862	ADMINISTRATION		
195863			
195864	09-ASHIRWAD TO 55,56,000	55,56,000	0
195865	BACKWARD		
195866	CLASSES AND		
195867	CHRISTIAN		
195868	GIRLS/WIDOWS/DI		
195869	VORCEES AND		
195870	DAUGHTERS OF		
195871	WIDOWS OF ANY		
195872	CASTE AT THE		
195873	TIME OF		
195874	MARRIAGES		
195875			
195876	60-ASHIRWAD 1,69,62,000	1,69,62,000	0
195877	SCHEME (SOCIAL		

195878		SECURITY		
195879		WELFARE) (I)		
195880		ASHIRWAD TO SC		
195881		GIRLS/WIDOWS/DI		
195882		VORCEES AND		
195883		DAUGHTERS OF		
195884		WIDOWS AT THE		
195885		TIME OF THEIR		
195886		MARRIAGES		
195887				
195888		98 -COMPUTERIZAT 5,300	5,300	0
195889		ION IN THE		
195890		STATE		
195891				
195892		***** -----	-----	-----
195893		TOTAL (MH) 7,03,66,233	6,94,86,300	8,79,933

195894

195895

195896

195897

TOTAL (DDO) 6,94,86,300 8,79,933
7,03,66,233

195898

195899

195900

DISTRICT WELFARE OFFICER,PATIALA 2225 01-DIRECTION 1,25,31,496 11,41,610
1,36,73,106

195901

AND

195902

195903

GOVERNMENT OF PUNJAB Page
3266

195904

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

195905

195906

195907

NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

195908

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

195909

195910

ADMINISTRATION

195911

195912

WELFARE OF DIRECTOR, WELFARE OF DISTRICT WELFARE OFFICER,PATIALA 2225 01-SCHEME FOR 10,16,972 1,19,008
11,35,980

195913

SCHEDULED SC/BC, PUNJAB SETTING UP
OF

195914

CASTES AND INSTITUTES
FOR

195915

BACKWARD TRAINING
TO

195916

CLASSES
SCHEDULED

195917

CASTES

195918	CANDIDATES IN		
195919	STENOGRAPHY		
195920			
195921	08-COACHING FOR 17,852	17,852	0
195922	STENOGRAPHY		
195923			
195924	09-ASHIRWAD TO 2,13,90,000	2,13,90,000	0
195925	BACKWARD		
195926	CLASSES AND		
195927	CHRISTIAN		
195928	GIRLS/WIDOWS/DI		
195929	VORCEES AND		
195930	DAUGHTERS OF		
195931	WIDOWS OF ANY		
195932	CASTE AT THE		
195933	TIME OF		

195934		MARRIAGES		
195935				
195936		60-ASHIRWAD 2,21,37,000	2,21,37,000	0
195937		SCHEME (SOCIAL		
195938		SECURITY		
195939		WELFARE) (I)		
195940		ASHIRWAD TO SC		
195941		GIRLS/WIDOWS/DI		
195942		VORCEES AND		
195943		DAUGHTERS OF		
195944		WIDOWS AT THE		
195945		TIME OF THEIR		
195946		MARRIAGES		
195947				
195948		98-COMPUTERIZAT 12,870	12,870	0
195949		ION IN		

	THE						
195950	STATE						
195951							
195952			*****		-----		

195953			TOTAL (MH)		5, 71, 06, 190		12, 60, 618
			5, 83, 66, 808				
195954							
195955							
195956			*****		-----		

195957			TOTAL (DDO)		5, 71, 06, 190		12, 60, 618
			5, 83, 66, 808				
195958							
195959							
195960			DISTRICT WELFARE OFFICER, SANGRUR 2225		01-DIRECTION		97, 41, 253
			1, 08, 99, 059				11, 57, 806
195961	AND						
195962							
195963	GOVERNMENT OF PUNJAB						
	3267						
195964	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
195965							
195966							
195967	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
195968	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
195969	-----	-----	-----	-----	-----	-----	-----

195970	ADMINISTRATION						
195971							

195972	WELFARE OF 1,57,17,000	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER, SANGRUR 2225	09-ASHIRWAD TO	1,57,17,000	0
195973	SCHEDULED BACKWARD	SC/BC, PUNJAB				
195974	CASTES AND AND			CLASSES		
195975	BACKWARD CHRISTIAN					
195976	CLASSES GIRLS/WIDOWS/DI					
195977				VORCEES AND		
195978				DAUGHTERS OF		
195979				WIDOWS OF ANY		
195980				CASTE AT THE		
195981				TIME OF		
195982				MARRIAGES		
195983						
195984				60-ASHIRWAD 2,23,71,000	2,23,71,000	0
195985				SCHEME (SOCIAL		
195986				SECURITY		
195987				WELFARE) (I)		
195988				ASHIRWAD TO SC		

195989			GIRLS/WIDOWS/DI		
195990			VORCEES AND		
195991			DAUGHTERS OF		
195992			WIDOWS AT THE		
195993			TIME OF THEIR		
195994			MARRIAGES		
195995					
195996			98-COMPUTERIZAT 12,000	7,153	4,847
195997			ION IN THE		
195998			STATE		
195999					
196000		***** -----		-----	-----
196001		TOTAL (MH) 4,89,99,059		4,78,36,406	11,62,653
196002					
196003					
196004		2235 20,809	03-REIMBURSEMEN	20,809	0
196005			T OF MEDICAL		
196006			CHARGES		

					TO		
196007					PUNJAB		
196008					GOVERNMENT		
196009					PENSIONERS		
196010							
196011				***** -----		-----	-----
196012				TOTAL (MH) 20,809		20,809	0
196013							
196014							
196015				***** -----		-----	-----
196016				TOTAL (DDO) 4,90,19,868		4,78,57,215	11,62,653
196017							
196018							
196019				DISTRICT WELFARE OFFICER,WELFARE 2225 46,69,274	01-DIRECTION	41,25,950	5,43,324
196020				OF SC/ST, PUNJAB AND			
196021					ADMINISTRATION		
196022							
196023				GOVERNMENT OF PUNJAB 3268			Page
196024				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
196025							
196026							
196027	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE

196028	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
196029	-----	-----	-----	-----	-----	-----	-----
196030							
196031	WELFARE OF 41,04,000	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,WELFARE	2225	09-ASHIRWAD TO	41,04,000	0
196032	SCHEDULED BACKWARD	SC/BC, PUNJAB	OF SC/ST, PUNJAB				
196033	CASTES AND AND				CLASSES		
196034	BACKWARD CHRISTIAN						
196035	CLASSES GIRLS/WIDOWS/DI						
196036					VORCEES AND		
196037					DAUGHTERS OF		
196038					WIDOWS OF ANY		
196039					CASTE AT THE		
196040					TIME OF		
196041					MARRIAGES		
196042							
196043					60-ASHIRWAD 1,10,43,000	1,10,43,000	0
196044					SCHEME (SOCIAL		
196045					SECURITY		

196046		WELFARE) (I)		
196047		ASHIRWAD TO SC		
196048		GIRLS/WIDOWS/DI		
196049		VORCEES AND		
196050		DAUGHTERS OF		
196051		WIDOWS AT THE		
196052		TIME OF THEIR		
196053		MARRIAGES		
196054				
196055		98 -COMPUTERIZAT 5,280	3,490	1,790
196056		ION IN THE		
196057		STATE		
196058				
196059		***** -----	-----	-----
196060		TOTAL (MH) 1,98,21,554	1,92,76,440	5,45,114
196061				
196062				
196063	*****		-----	-----

196064	-----					
196064	TOTAL (DD0)				1,92,76,440	5,45,114
196064	1,98,21,554					
196065						
196066						
196067	MEMBER SECRETARY,PUNJAB STATE	2225	01-ESTABLISHMEN		3,45,698	0
196067	3,45,698					
196068	BACKWARD CLASSES COMMISSION		T OF			
196068	PUNJAB					
196069			STATE			
196069			BACKWARD			
196070						
196070			CLASSES			
196071						
196071			COMMISSION			
196072						
196073		*****		-----		
196073		-----				
196074		TOTAL (MH)			3,45,698	0
196074		3,45,698				
196075						
196076						
196077	*****			-----		
196077	-----					
196078	TOTAL (DD0)				3,45,698	0
196078	3,45,698					
196079						
196080						
196081	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE		1,72,163	0
196081	1,72,163					
196082						
196083	GOVERNMENT OF PUNJAB					Page
196083	3269					
196084	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY					
196084	2022					
196085						

196086							
196087	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
196088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
196089	----- -----			-----	-----	-----	-----
196090			TRAINING INSTITUTE, INDUSTRIAL		OF		
196091			GARHSHANKAR, HOSHIARPUR TRAINING				
196092							
196093				***** -----		-----	-----
196094				TOTAL (MH) 1, 72, 163		1, 72, 163	0
196095							
196096							
196097	WELFARE OF 1, 47, 903	DIRECTOR, WELFARE OF	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	03-REIMBURSEMEN	92, 903	55, 000
196098	SCHEDULED MEDICAL	SC/BC, PUNJAB	TRAINING INSTITUTE,		T OF		
196099	CASTES AND TO		GARHSHANKAR, HOSHIARPUR		CHARGES		
196100	BACKWARD PUNJAB						
196101	CLASSES GOVERNMENT						
196102					PENSIONERS		
196103							
196104				***** -----		-----	-----
196105				TOTAL (MH) 1, 47, 903		92, 903	55, 000
196106							
196107							

196108	*****				-----	-----

196109	TOTAL (DD0)				2,65,066	55,000
	3,20,066					
196110						
196111						
196112	*****				-----	-----

196113	TOTAL (CC0)				7,81,56,72,951	5,65,22,636
	7,87,21,95,587					
196114						
196115						
196116	*****				-----	-----

196117	TOTAL (DEPT)				7,81,56,72,951	5,65,22,636
	7,87,21,95,587					
196118						
196119						
196120	YOUTH	DIRECTOR, YOUTH SERVICES, ADDITIONAL DIRECTOR, DISTRICT	2204	02-SETTING UP	10,98,697	2,09,159
	13,07,856					
196121	SERVICES	PUNJAB	YOUTH CENTRE, ROPAR	OF		
	YOUTH					
196122						
					WELFARE	
196123						
					DEPARTMENT	
196124						
196125	*****				-----	-----

196126	TOTAL (MH)				10,98,697	2,09,159
	13,07,856					
196127						
196128						
196129	*****				-----	-----

196130	TOTAL (DD0)				10,98,697	2,09,159
	13,07,856					

196131

196132

196133 ASSISTANT DIRECTOR, YOUTH 2204 02-SETTING UP 5,24,489 1,18,480
6,42,969

196134 SERVICES,AMRITSAR OF
YOUTH

196135 WELFARE

196136 DEPARTMENT

196137

196138 *****

196139 TOTAL (MH) 5,24,489 1,18,480
6,42,969

196140

196141

196142 GOVERNMENT OF PUNJAB Page
196143 3270

196144 DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

196145

196146

196147 NAME OF NAME OF NAME OF MAJOR SUB EXPENDITURE EXPENDITURE
PROGRESSIVE

196148 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

196149 -----

196150 *****

196151 YOUTH DIRECTOR, YOUTH SERVICES, TOTAL (DDO) 5,24,489 1,18,480
6,42,969

196152 SERVICES
PUNJAB

196153

196154

196155

196156	ASSISTANT DIRECTOR, DISTRICT 16, 98, 267	2204	02-SETTING UP	15, 10, 994	1, 87, 273
--------	---	------	---------------	-------------	------------

196157	YOUTH CENTER YOUTH		OF		
--------	-----------------------	--	----	--	--

196158			WELFARE		
--------	--	--	---------	--	--

196159			DEPARTMENT		
--------	--	--	------------	--	--

196160

196161		***** -----		-----	-----
--------	--	----------------	--	-------	-------

196162		TOTAL (MH) 23, 41, 236		20, 35, 483	3, 05, 753
--------	--	---------------------------	--	-------------	------------

196163

196164

196165	***** -----			-----	-----
--------	----------------	--	--	-------	-------

196166	TOTAL (DDO) 23, 41, 236			20, 35, 483	3, 05, 753
--------	----------------------------	--	--	-------------	------------

196167

196168

196169	ASSISTANT DIRECTOR, DISTRICT 34, 17, 619	2204	01-NATIONAL	29, 12, 573	5, 05, 046
--------	---	------	-------------	-------------	------------

196170	YOUTH CENTRE CADET				
--------	-----------------------	--	--	--	--

196171			CORPS- GENERAL		
--------	--	--	----------------	--	--

196172			ESTABLISHMENT		
--------	--	--	---------------	--	--

196173

196174			02-NATIONAL 1, 39, 934	1, 39, 934	0
--------	--	--	---------------------------	------------	---

196175			CADET		
196176			CORPS - ANNUAL		
196177			CAMPS		
196178					
196179			02-SETTING UP 32,26,459	28,63,065	3,63,394
196180			OF YOUTH		
196181			WELFARE		
196182			DEPARTMENT		
196183					
196184		***** -----		-----	-----
196185			TOTAL (MH) 67,84,012	59,15,572	8,68,440
196186					
196187					
196188		2235 12,165	03-REIMBURSEMEN	12,165	0
196189			T OF MEDICAL		
196190			CHARGES TO		
196191			PUNJAB		
196192			GOVERNMENT		

196193	PENSIONERS					
196194						
196195	04-LEGAL AID TO 40,619				40,619	0
196196	THE POOR					
196197						
196198	09-INTEGRATED 2,400				2,400	0
196199	CHILD					
196200	DEVELOPMENT					
196201	SERVICE SCHEME					
196202						
196203	GOVERNMENT OF PUNJAB 3271					Page
196204	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
196205						
196206						
196207	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE EXPENDITURE
196208	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
196209	----- -----	-----	-----	-----	-----	-----
196210						
196211	***** -----				-----	-----
196212	TOTAL (MH) 55,184				55,184	0

196213

196214

196215

196216

TOTAL (DD0) 59,70,756 8,68,440
68,39,196

196217

196218

196219 YOUTH DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, DISTRICT 2204 02-SETTING UP 5,34,575 0
5,34,575

196220 SERVICES PUNJAB YOUTH CENTRE, FARIDKOT OF
YOUTH

196221

WELFARE

196222

DEPARTMENT

196223

196224

196225

TOTAL (MH) 5,34,575 0
5,34,575

196226

196227

196228 2235 04-LEGAL AID TO 85,709 0
85,709

196229

THE
POOR

196230

196231 08-DIRECTORATE 70,000 0
70,000

196232

FOR RELIEF
TO

196233

			PERSONS			
196234			AFFECTED BY			
196235			RIOTS			
196236						
196237			***** -----		-----	-----
196238			TOTAL (MH) 1,55,709		1,55,709	0
196239						
196240						
196241			***** -----		-----	-----
196242			TOTAL (DDO) 6,90,284		6,90,284	0
196243						
196244						
196245		ASSISTANT DIRECTOR, DISTRICT 41,714	2235	03-REIMBURSEMEN	33,866	7,848
196246		YOUTH CENTRE, HOSHIARPUR MEDICAL		T OF		
196247				CHARGES TO		
196248				PUNJAB		
196249				GOVERNMENT		
196250				PENSIONERS		
196251						
196252			***** -----		-----	-----

196253

TOTAL (MH)
41,714

33,866

7,848

196254

196255

196256

196257

TOTAL (DDO)
41,714

33,866

7,848

196258

196259

196260

ASSISTANT DIRECTOR, YOUTH
6,92,880

2204

02-ASSISTANCE

6,92,880

0

196261

SERVICES
PARENTS

TO

196262

196263

GOVERNMENT OF PUNJAB
3272

Page

196264

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

196265

196266

196267

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

196268

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

196269

196270

TEACHER

196271

ASSOCIATION

196272

FUND FOR
GUEST

196273

FACULTY

196274

196275	YOUTH 30,46,307	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	26,79,817	3,66,490
196276	SERVICES YOUTH	PUNJAB		OF		
196277				WELFARE		
196278				DEPARTMENT		
196279						
196280			***** -----	-----		
196281			TOTAL (MH) 37,39,187		33,72,697	3,66,490
196282						
196283						
196284			2235 58,963	03-REIMBURSEMEN	58,963	0
196285				T OF MEDICAL		
196286				CHARGES TO		
196287				PUNJAB		
196288				GOVERNMENT		
196289				PENSIONERS		
196290						
196291			***** -----	-----		
196292			TOTAL (MH) 58,963		58,963	0
196293						

196294

196295

196296

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196298

196299

196300

196301

196302

196303

196304

196305

196306

196307

196308

196309

196310

196311

196312

196313

196314

196315

TOTAL (DDO) 34,31,660 3,66,490
37,98,150

ASSISTANT DIRECTOR, YOUTH 2235 03-REIMBURSEMEN 40,938 0
40,938

SERVICES B-11, 592, DIGER BANTI T OF
MEDICAL

GALI-1, FARIDKOT CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH) 40,938 0
40,938

TOTAL (DDO) 40,938 0
40,938

ASSISTANT DIRECTOR, YOUTH 2204 02-SETTING UP 10,39,197 2,05,792
12,44,989

SERVICES HN 315 GOVERNMENT OF

			YOUTH				
196316			COLLEGE ROAD, GURDASPUR WELFARE				
196317				DEPARTMENT			
196318							
196319				*****			
196320				TOTAL (MH)		10,39,197	2,05,792
196321				12,44,989			
196322							
196323			GOVERNMENT OF PUNJAB 3273				Page
196324			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
196325							
196326							
196327	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
196328	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
196329							
196330							
196331	YOUTH	DIRECTOR, YOUTH SERVICES,	*****				
196332	SERVICES PUNJAB						
196333							
196334			TOTAL (DDO)			10,39,197	2,05,792
196335			12,44,989				
196336							
196337			ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	5,39,554	3,04,290
196338			SERVICES KOTHI NO. 33, PUNJABI YOUTH		OF		

196339	BAGH WELFARE					
196340			DEPARTMENT			
196341						
196342			48-ASSISTANCE 6,19,42,988		6,19,42,988	0
196343			TO PUNJAB STATE			
196344			SPORTS COUNCIL			
196345						
196346			***** -----		-----	-----
196347			TOTAL (MH) 6,40,31,821		6,35,21,739	5,10,082
196348						
196349						
196350			***** -----		-----	-----
196351			TOTAL (DD0) 6,40,31,821		6,35,21,739	5,10,082
196352						
196353						
196354		ASSISTANT DIRECTOR, YOUTH 30,61,983	2204	01-DIRECTION	23,87,529	6,74,454
196355		SERVICES MALWAL RD NEAAR AND				
196356		GURDWARA, FEROZEPUR ADMINISTRATION				
196357						
196358				02-SETTING UP 26,11,316	22,87,087	3,24,229

196359			OF YOUTH		
196360			WELFARE		
196361			DEPARTMENT		
196362					
196363		***** -----		-----	
196364		TOTAL (MH) 56,73,299		46,74,616	9,98,683
196365					
196366					
196367		2235 10,000	01-DEPOSIT	10,000	0
196368			LINKED		
196369			INSURANCE		
196370			SCHEME		
196371					
196372			01-DISTRICT 1,178	1,178	0
196373			SOLDIERS,		
196374			SAILORS AND		
196375			AIRMEN 'S		
196376			WELFARE		

	BOARD						
196377							
196378					03-REIMBURSEMEN 91,409	91,409	0
196379					T OF MEDICAL		
196380					CHARGES TO		
196381					PUNJAB		
196382							
196383		GOVERNMENT OF PUNJAB 3274					Page
196384		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
196385							
196386							
196387	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
196388	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
196389	----- -----	-----	-----	-----	-----	-----	-----
196390					GOVERNMENT		
196391					PENSIONERS		
196392							
196393	YOUTH 3,800	DIRECTOR, YOUTH SERVICES,	ASSISTANT DIRECTOR, YOUTH	2235	98-COMPUTERIZAT	3,800	0
196394	SERVICES THE	PUNJAB	SERVICES MALWAL RD NEAR		ION IN		
196395			GURDWARA, FEROZEPUR STATE				
196396							

196397		*****				
196398		TOTAL (MH)		1,06,387		0
196399		1,06,387				
196400						
196401		*****				
196402		TOTAL (DDO)		47,81,003		9,98,683
196403		57,79,686				
196404						
196405		ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	19,15,050	2,52,229
196406		21,67,279				
196406		SERVICES NEAR CONVENT SCHOOL		OF		
196406		YOUTH				
196407		HOSTEL				
196407		WELFARE				
196408				DEPARTMENT		
196409						
196410		*****				
196411		TOTAL (MH)		19,15,050		2,52,229
196412		21,67,279				
196413						
196414		*****				
196415		TOTAL (DDO)		19,15,050		2,52,229
196416		21,67,279				
196417						
196418		ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	1,27,73,820	14,24,939
196418		1,41,98,759				
196419		SERVICES PUNJAB, YUVA BHAWAN,		OF		

	YOUTH			
196420	SECTOR 42-A WELFARE			
196421		DEPARTMENT		
196422				
196423		06-STATE LEVEL 21,91,149	15,72,845	6,18,304
196424		NATIONAL		
196425		SERVICE SCHEMES		
196426		CELL		
196427				
196428		10-FACILITIES 11,12,762	11,12,762	0
196429		TO		
196430		CHAIRMAN/VICE-C		
196431		HAIRMAN OF THE		
196432		BOARD OF YOUTH		
196433		DEVELOPMENT OF		
196434		PUNJAB		
196435				

196436	***** -----						-----
196437	TOTAL (MH) 1,75,02,670						1,54,59,427 20,43,243
196438							
196439							
196440	2235 03-REIMBURSEMEN 2,86,496						2,86,496 0
196441	T OF MEDICAL						
196442							
196443	GOVERNMENT OF PUNJAB 3275						Page
196444	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
196445							
196446							
196447	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
196448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
196449	----- -----	-----	-----	-----	-----	-----	-----
196450							
196451							
196452							
196453							
196454							
196455	***** -----						-----
196456	TOTAL (MH) 2,86,496						2,86,496 0

196457

196458

196459

196460

TOTAL (DD0) 1,57,45,923 20,43,243
1,77,89,166

196461

196462

196463 YOUTH 62,38,390 DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, YOUTH 2204 01-DIRECTION 62,38,220 170

196464 SERVICES AND PUNJAB SERVICES, H.N. 4457, DAYAL

196465 NAGAR, JALANDHAR ADMINISTRATION

196466

196467

196468 TOTAL (MH) 62,38,220 170
62,38,390

196469

196470

196471

196472 TOTAL (DD0) 62,38,220 170
62,38,390

196473

196474

196475 ASSISTANT DIRECTOR, YOUTH 2204 02-SETTING UP 2,29,234 1,55,691
3,84,925

196476 SERVICES, HOSHIARPUR OF

196477 WELFARE

196478 DEPARTMENT

196479

196480

196481

196482

196483

196484

196485

196486

196487

196488

196489

196490

196491

196492

196493

196494

196495

196496

196497

196498

TOTAL (MH)
3,84,925

2,29,234

1,55,691

TOTAL (DDO)
3,84,925

2,29,234

1,55,691

ASSISTANT DIRECTOR, YOUTH
10,836

2204

01-NATIONAL

10,836

0

SERVICES, LUDHIANA
CADET

CORPS-GENERAL

ESTABLISHMENT

02-SETTING UP
14,22,718

13,56,406

66,312

OF
YOUTH

WELFARE

DEPARTMENT

196499					TOTAL (MH)	13,67,242	66,312
					14,33,554		
196500							
196501							
196502							
196503	GOVERNMENT OF PUNJAB				Page		
	3276						
196504	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
196505							
196506							
196507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
196508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
196509	-----	-----	-----	-----	-----	-----	-----

196510	YOUTH 8,000	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, YOUTH		2235	03-REIMBURSEMEN	0	8,000
196511	SERVICES MEDICAL	PUNJAB	SERVICES, LUDHIANA		T OF		
196512					CHARGES TO		
196513					PUNJAB		
196514					GOVERNMENT		
196515					PENSIONERS		
196516							
196517	*****				-----		

196518	TOTAL (MH)				0	8,000	
	8,000						
196519							
196520							

196521	***** -----			-----
196522	TOTAL (DDO) 14,41,554			13,67,242 74,312
196523				
196524				
196525	C.O., 1 PUNJAB AIR SQN 75,68,177	2204	01-NATIONAL	62,94,260 12,73,917
196526	NCC, JALANDHAR CADET			
196527			CORPS-GENERAL	
196528			ESTABLISHMENT	
196529				
196530			02-NATIONAL 24,154	19,140 5,014
196531			CADET	
196532			CORPS-ANNUAL	
196533			CAMPS	
196534				
196535		***** -----		-----
196536		TOTAL (MH) 75,92,331		63,13,400 12,78,931
196537				
196538				
196539		2235 75,518	03-REIMBURSEMEN	75,518 0
196540			T OF MEDICAL	

196541				CHARGES TO			
196542				PUNJAB			
196543				GOVERNMENT			
196544				PENSIONERS			
196545							
196546			***** -----		-----	-----	
196547			TOTAL (MH) 75,518		75,518		0
196548							
196549							
196550		***** -----			-----	-----	
196551		TOTAL (DDO) 76,67,849			63,88,918		12,78,931
196552							
196553							
196554		C.O., 1 PUNJAB ARMY BTY 57,40,835	2204	01-NATIONAL	52,17,396		5,23,439
196555		NCC, AMRITSAR CADET					
196556				CORPS-GENERAL			
196557				ESTABLISHMENT			
196558							
196559				02-NATIONAL 22,676	20,459		2,217

196560

CADET

196561

CORPS-ANNUAL

196562

196563

GOVERNMENT OF PUNJAB
3277

Page

196564

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

196565

196566

196567

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
------------------------	---------	---------	-------	-----	-------------	-------------

196568

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
---------------------------	---------------------------	--------------------------------	------	------	---------------------	------------------

196569

-----	-----	-----	-----	-----	-----	-----

196570

CAMPS

196571

196572

*****	-----

196573

TOTAL (MH)	52,37,855	5,25,656
57,63,511		

196574

196575

196576

YOUTH 79,501	DIRECTOR, YOUTH SERVICES, C.O., 1 PUNJAB ARMY BTY	2235	03-REIMBURSEMEN	79,501	0
-----------------	---	------	-----------------	--------	---

196577

SERVICES MEDICAL	PUNJAB	NCC,AMRITSAR
---------------------	--------	--------------

T OF

196578

CHARGES
TO

196579

PUNJAB

196580

GOVERNMENT

196581

PENSIONERS

196582

196583

196584

TOTAL (MH) 79,501 0
79,501

196585

196586

196587

196588

TOTAL (DDO) 53,17,356 5,25,656
58,43,012

196589

196590

196591

C.O., 1 PUNJAB BN NCC, AMRITSAR 2204 01-NATIONAL 71,63,673 7,63,584
79,27,257

196592

CADET

196593

CORPS-GENERAL

196594

ESTABLISHMENT

196595

196596

02-NATIONAL 65,680 3,940
69,620

196597

CADET

196598

CORPS-ANNUAL

196599

CAMPS

196600

196601

196602

196603

196604

196605

196606

196607

196608

196609

196610

196611

196612

196613

196614

196615

196616

196617

196618

196619

TOTAL (MH)

72,29,353

7,67,524

79,96,877

2235

03-REIMBURSEMEN

83,290

0

83,290

T OF
MEDICAL

CHARGES
TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

83,290

0

83,290

TOTAL (DD0)

73,12,643

7,67,524

80,80,167

196620	C.O., 1 PUNJAB R&V SQN 46,26,168			2204	01-NATIONAL	41,17,409	5,08,759
196621	NCC, LUDHDIANA CADET						
196622							
196623	GOVERNMENT OF PUNJAB 3278						
196624	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
196625							
196626							
196627	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
196628	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
196629	----- -----	-----	-----	-----	-----	-----	-----
196630					CORPS-GENERAL		
196631					ESTABLISHMENT		
196632							
196633				***** -----		-----	-----
196634				TOTAL (MH) 46,26,168		41,17,409	5,08,759
196635							
196636							
196637	***** -----					-----	-----
196638	TOTAL (DDO) 46,26,168					41,17,409	5,08,759
196639							
196640							
196641	YOUTH 97,99,080	DIRECTOR, YOUTH SERVICES, C.O., 11 PUNJAB BN NCC,AMRITSAR	2204	01-NATIONAL		86,28,827	11,70,253
196642	SERVICES CADET	PUNJAB					

196643			CORPS - GENERAL		
196644			ESTABLISHMENT		
196645					
196646			02 - NATIONAL 69,469	69,469	0
196647			CADET		
196648			CORPS - ANNUAL		
196649			CAMPS		
196650					
196651		***** -----		-----	-----
196652		TOTAL (MH) 98,68,549		86,98,296	11,70,253
196653					
196654					
196655		2235 9,500	03 - REIMBURSEMEN	9,500	0
196656			T OF MEDICAL		
196657			CHARGES TO		
196658			PUNJAB		
196659			GOVERNMENT		
196660			PENSIONERS		

196661

196662

196663

196664

196665

196666

196667

196668

196669

196670

196671

196672

196673

196674

196675

196676

196677

196678

196679

TOTAL (MH)
9,500

9,500

0

TOTAL (DDO)
98,78,049

87,07,796

11,70,253

C.O., 19 PUNJAB BN NCC,LUDHIANA 2204
56,16,130

01-NATIONAL

50,65,178

5,50,952

CADET

CORPS-GENERAL

ESTABLISHMENT

02-NATIONAL
54,759

54,759

0

CADET

CORPS-ANNUAL

CAMPS

196680

196681

TOTAL (MH)
56,70,889

51,19,937

5,50,952

196682

196683

GOVERNMENT OF PUNJAB
3279

Page

196684

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

196685

196686

196687

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

196688

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

196689

196690

196691

196692

YOUTH
50,472

DIRECTOR, YOUTH SERVICES, C.O., 19 PUNJAB BN NCC,LUDHIANA

2235

03-REIMBURSEMEN

50,472

0

196693

SERVICES
MEDICAL

PUNJAB

T OF

196694

CHARGES
TO

196695

PUNJAB

196696

GOVERNMENT

196697

PENSIONERS

196698

196699

196700

TOTAL (MH)
50,472

50,472

0

196701

196702

196703

196704

196705

196706

196707

196708

196709

196710

196711

196712

196713

196714

196715

196716

196717

196718

196719

196720

196721

TOTAL (DDO)
57,21,361

51,70,409 5,50,952

C.O., 2 PUNJAB AIR SQN 2204

01-NATIONAL

51,93,038 17,90,769

NCC,AMRITSAR
CADET

CORPS-GENERAL

ESTABLISHMENT

02-NATIONAL
21,622

19,793 1,829

CADET

CORPS-ANNUAL

CAMPS

TOTAL (MH)
70,05,429

52,12,831 17,92,598

196722	TOTAL (DDO) 70,05,429			52,12,831	17,92,598
196723					
196724					
196725	C.O., 2 PUNJAB BN NCC, JALANDHAR 25,29,805	2204	01-NATIONAL	20,15,466	5,14,339
196726			CADET		
196727			CORPS-GENERAL		
196728			ESTABLISHMENT		
196729					
196730			02-NATIONAL 93,100	93,100	0
196731			CADET		
196732			CORPS-ANNUAL		
196733			CAMPS		
196734					
196735		***** -----	-----		
196736		TOTAL (MH) 26,22,905		21,08,566	5,14,339
196737					
196738					
196739		2235 483	01-OLD AGE	483	0
196740			PENSIONS		

196741

196742
196743

GOVERNMENT OF PUNJAB
3280

Page

196744

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

196745

196746

196747	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
196748	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

196749

196750

196751

YOUTH 483

DIRECTOR, YOUTH SERVICES, C.O., 2 PUNJAB BN NCC, JALANDHAR

TOTAL (MH)

483

0

196752

SERVICES
PUNJAB

196753

196754

196755

196756

196757

TOTAL (DDO)

26,23,388

21,09,049

5,14,339

196758

196759

196760

C.O., 2 PUNJAB NAVAL UNIT

91,33,734

2204

01-NATIONAL

82,92,825

8,40,909

196761

NCC, AMRITSAR
CADET

196762

CORPS-GENERAL

196763

ESTABLISHMENT

196764

196765			02-NATIONAL 24,345	24,345	0
196766			CADET		
196767			CORPS-ANNUAL		
196768			CAMPS		
196769					
196770		***** -----			
196771			TOTAL (MH) 91,58,562	83,17,653	8,40,909
196772					
196773					
196774		2235 30,555	03-REIMBURSEMEN	30,555	0
196775			T OF MEDICAL		
196776			CHARGES TO		
196777			PUNJAB		
196778			GOVERNMENT		
196779			PENSIONERS		
196780					
196781		***** -----			
196782			TOTAL (MH)	30,555	0

				30,555			
196783							
196784							
196785		*****					

196786		TOTAL (DDO)			1,04,56,774	13,55,248	
		1,18,12,022					
196787							
196788							
196789		C.O., 3 PUNJAB BN NCC, LUDHIANA	2204	01-NATIONAL	33,03,439	5,35,564	
		38,39,003					
196790				CADET			
196791				CORPS-GENERAL			
196792				ESTABLISHMENT			
196793							
196794				02-NATIONAL	61,078	2,385	
				63,463			
196795				CADET			
196796				CORPS-ANNUAL			
196797				CAMPS			
196798							
196799			*****				

196800			TOTAL (MH)		33,64,517	5,37,949	
			39,02,466				
196801							

196804

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

196805

196806

196807

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

196808

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

196809

196810

196811

YOUTH

DIRECTOR, YOUTH SERVICES, *****

196812

SERVICES
PUNJAB

196813

196814

TOTAL (DDO)
39,02,466

33,64,517

5,37,949

196815

196816

196817

C.O., 3 PUNJAB GIRLS BN
47,32,808

2204

01-NATIONAL

42,69,736

4,63,072

196818

NCC, LUDHIANA
CADET

196819

CORPS-GENERAL

196820

ESTABLISHMENT

196821

196822

02-NATIONAL
69,551

69,551

0

196823

CADET

196824

CORPS-ANNUAL

196825

CAMPS

196826

196827

196828

TOTAL (MH) 77,03,804 10,01,021
87,04,825

196829

196830

196831

2235 03-REIMBURSEMEN 79,241 9,784
89,025

196832

T OF
MEDICAL

196833

CHARGES
TO

196834

PUNJAB

196835

GOVERNMENT

196836

PENSIONERS

196837

196838

196839

TOTAL (MH) 79,241 9,784
89,025

196840

196841

196842

196843

TOTAL (DDO) 77,83,045 10,10,805
87,93,850

196844

196845

196846	C.O., 4 PUNJAB AIR SQN 57,23,423	2204	01-NATIONAL	49,31,929	7,91,494
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196847	NCC,LUDHIANA CADET				
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196848			CORPS-GENERAL		
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196849			ESTABLISHMENT		
--------	--	--	---------------	--	--

196850

196851			02-NATIONAL 1,20,410	1,20,410	0
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196852			CADET		
--------	--	--	-------	--	--

196853			CORPS-ANNUAL		
--------	--	--	--------------	--	--

196854			CAMPS		
--------	--	--	-------	--	--

196855

196856		***** -----		-----	-----
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196857		TOTAL (MH) 58,43,833		50,52,339	7,91,494
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196858

196859

196860	***** -----			-----	-----
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196861	TOTAL (DDO) 58,43,833			50,52,339	7,91,494
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196862

196864	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY				
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	2022						
196865							
196866							
196867	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
196868	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
196869	-----	-----	-----	-----	-----	-----	-----
196870							
196871							
196872	YOUTH 83,68,320	DIRECTOR, YOUTH SERVICES, C.O., I PUNJAB GIRLS BN		2204	01-NATIONAL	73,69,928	9,98,392
196873	SERVICES CADET	PUNJAB	NCC,AMRITSAR				
196874					CORPS-GENERAL		
196875					ESTABLISHMENT		
196876							
196877					02-NATIONAL 88,331	76,135	12,196
196878					CADET		
196879					CORPS-ANNUAL		
196880					CAMPS		
196881							
196882				*****	-----		
196883				TOTAL (MH) 84,56,651	74,46,063 10,10,588		
196884							

196885

196886

2235
84,217

03-REIMBURSEMEN

84,217

0

196887

T OF
MEDICAL

196888

CHARGES
TO

196889

PUNJAB

196890

GOVERNMENT

196891

PENSIONERS

196892

196893

196894

TOTAL (MH)
84,217

84,217

0

196895

196896

196897

196898

TOTAL (DDO)
85,40,868

75,30,280

10,10,588

196899

196900

196901

COMMANDING OFFICER, 4 PUNJAB
98,35,185

2204

01-NATIONAL

81,13,723

17,21,462

196902

GIRLS BN NCC PATIALA
CADET

196903

CORPS-GENERAL

196904

ESTABLISHMENT

196905				
196906			02-NATIONAL 1,45,218	62,93882,280
196907			CADET	
196908			CORPS-ANNUAL	
196909			CAMPS	
196910				
196911		***** -----	-----	-----
196912		TOTAL (MH) 99,80,403		81,76,66118,03,742
196913				
196914				
196915	***** -----		-----	-----
196916	TOTAL (DDO) 99,80,403			81,76,66118,03,742
196917				
196918				
196919	COMMANDING OFFICER, ,13 PUNJAB BN 2204 1,10,67,814	01-NATIONAL		1,01,83,2118,84,603
196920	NCC, FEROZEPUR CANTT CADET			
196921		CORPS-GENERAL		
196922				
196923	GOVERNMENT OF PUNJAB 3283			Page
196924	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
196925				

196926

196927	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
196928	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

196929 -----

196930 ESTABLISHMENT

196931

196932 YOUTH 2,27,086 DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,,13 PUNJAB BN 2204 02-NATIONAL 2,20,625 6,461

196933 SERVICES CADET PUNJAB NCC, FEROZEPUR CANTT

196934 CORPS-ANNUAL

196935 CAMPS

196936

196937 02-SETTING UP 47,539 47,539 0

196938 OF YOUTH

196939 WELFARE

196940 DEPARTMENT

196941

196942 *****

196943 TOTAL (MH) 1,04,51,375 8,91,064
1,13,42,439

196944

196945						
196946			2235 10,700	03-REIMBURSEMEN	5,500	5,200
196947				T OF MEDICAL		
196948				CHARGES TO		
196949				PUNJAB		
196950				GOVERNMENT		
196951				PENSIONERS		
196952						
196953			***** -----		-----	-----
196954			TOTAL (MH) 10,700		5,500	5,200
196955						
196956						
196957			***** -----		-----	-----
196958			TOTAL (DDO) 1,13,53,139		1,04,56,875	8,96,264
196959						
196960						
196961		COMMANDING OFFICER, , 2 PB INDIP 44,31,811	2204	01-NATIONAL	39,95,405	4,36,406
196962		COY NCC, ABOHAR CADET				
196963				CORPS-GENERAL		
196964				ESTABLISHMENT		

196965

196966

02-NATIONAL
1,71,429

1,71,429

0

196967

CADET

196968

CORPS-ANNUAL

196969

CAMPS

196970

196971

196972

TOTAL (MH)
46,03,240

41,66,834

4,36,406

196973

196974

196975

196976

TOTAL (DDO)
46,03,240

41,66,834

4,36,406

196977

196978

196979

COMMANDING OFFICER,,3 PUNJAB AIR 2204
82,26,647

01-NATIONAL

69,10,146

13,16,501

196980

SQN NCC, PATIALA
CADET

196981

CORPS-GENERAL

196982

196983

GOVERNMENT OF PUNJAB
3284

Page

196984

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

196985

196986

196987	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
196988	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
196989	----- -----	-----	-----	-----	-----	-----	-----

196990

ESTABLISHMENT

196991

196992	YOUTH 12,281	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,,3 PUNJAB AIR 2204			02-NATIONAL	12,281	0
196993	SERVICES CADET	PUNJAB	SQN NCC, PATIALA				

196994

CORPS-ANNUAL

196995

CAMPS

196996

196997					48-ASSISTANCE 2,88,859	2,88,859	0
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196998

TO PUNJAB
STATE

196999

SPORTS
COUNCIL

197000

197001				***** -----		-----	-----
--------	--	--	--	----------------	--	-------	-------

197002				TOTAL (MH) 85,27,787		72,11,286	13,16,501
--------	--	--	--	-------------------------	--	-----------	-----------

197003

197004

197005		***** -----				-----	-----
--------	--	----------------	--	--	--	-------	-------

197006	TOTAL (DDO) 85,27,787		72,11,286	13,16,501
197007				
197008				
197009	COMMANDING OFFICER,,5 PUNJAB BN 2204 93,94,395	01-NATIONAL	78,71,070	15,23,325
197010	NCC PATIALA CADET			
197011		CORPS-GENERAL		
197012		ESTABLISHMENT		
197013				
197014		02-NATIONAL 1,83,259	1,83,259	0
197015		CADET		
197016		CORPS-ANNUAL		
197017		CAMPS		
197018				
197019		***** -----	-----	-----
197020		TOTAL (MH) 95,77,654	80,54,329	15,23,325
197021				
197022				
197023	***** -----		-----	-----
197024	TOTAL (DDO) 95,77,654		80,54,329	15,23,325
197025				
197026				

197027		COMMANDING OFFICER, 2 PUNJAB R&V 27,86,122	2204	01-NATIONAL	25,14,631	2,71,491
197028		MUKA NCC GHUDA CADET				
197029				CORPS-GENERAL		
197030				ESTABLISHMENT		
197031						
197032				02-NATIONAL 17,400	17,400	0
197033				CADET		
197034				CORPS-ANNUAL		
197035				CAMPS		
197036						
197037			***** -----		-----	-----
197038			TOTAL (MH) 28,03,522		25,32,031	2,71,491
197039						
197040						
197041		***** -----			-----	-----
197042						
197043		GOVERNMENT OF PUNJAB 3285				Page
197044		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
197045						
197046						
197047	NAME OF	NAME OF	NAME OF	MAJOR SUB	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
197048	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
197049	-----	-----					
197050			TOTAL (DD0)			25,32,031	2,71,491
			28,03,522				
197051							
197052							
197053	YOUTH 51,79,101	DIRECTOR, YOUTH SERVICES,	COMMANDING OFFICER,3 PUNJAB	2204	01-NATIONAL	46,96,586	4,82,515
197054	SERVICES CADET	PUNJAB	NAVAL UNIT NCC				
197055					CORPS-GENERAL		
197056					ESTABLISHMENT		
197057							
197058					02-NATIONAL 24,543	24,543	0
197059					CADET		
197060					CORPS-ANNUAL		
197061					CAMPS		
197062							
197063				*****		-----	-----

197064				TOTAL (MH)		72,53,160	7,54,006
				80,07,166			
197065							
197066							
197067			*****			-----	-----

197068	TOTAL (DDO) 80,07,166			72,53,160	7,54,006
197069					
197070					
197071	COMMANDING OFFICER, NCC (BOYS) 81,12,291	2204	01-NATIONAL	60,89,945	20,22,346
197072	BATTALION IN NCC ACADEMY CADET				
197073			CORPS-GENERAL		
197074			ESTABLISHMENT		
197075					
197076			02-NATIONAL 1,51,326	1,51,326	0
197077			CADET		
197078			CORPS-ANNUAL		
197079			CAMPS		
197080					
197081		***** -----		-----	-----
197082		TOTAL (MH) 82,63,617		62,41,271	20,22,346
197083					
197084					
197085	***** -----			-----	-----
197086	TOTAL (DDO) 82,63,617			62,41,271	20,22,346
197087					

197088							
197089		COMMANDING OFFICER,NCC (GIRLS)	2204	01-NATIONAL	49,26,893	5,69,294	
		54,96,187					
197090		BATTTALION IN NCC ACADEMY					
		CADET					
197091				CORPS-GENERAL			
197092				ESTABLISHMENT			
197093							
197094				02-NATIONAL	1,03,406	0	
				1,03,406			
197095				CADET			
197096				CORPS-ANNUAL			
197097				CAMPS			
197098							
197099			*****				

197100			TOTAL (MH)		50,30,299	5,69,294	
			55,99,593				

197104	DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
197105							
197106							
197107	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
197108	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

197109	-----						-----
197110							
197111	YOUTH	DIRECTOR, YOUTH SERVICES, *****					-----
197112	SERVICES						
197113	PUNJAB						
197114	TOTAL (DDO)				50,30,299	5,69,294	
197115							
197116							
197117	DIRECTOR,DISTRICT YOUTH CENTRE, 2204		02-SETTING UP		6,53,050	2,01,286	
197118	JALANDHAR		OF				
197119	YOUTH						
197120			WELFARE				
197121			DEPARTMENT				
197122			*****	-----			
197123			TOTAL (MH)		56,83,349	7,70,580	
197124			64,53,929				
197125							
197126	*****						-----
197127	TOTAL (DDO)				56,83,349	7,70,580	
197128	64,53,929						
197129							
197130	DIRECTOR,PUBLIC INSTRUCTIONS 2235		03-REIMBURSEMEN		6,063	0	
197131	PUNJAB		T OF				

	MEDICAL					
197132				CHARGES TO		
197133				PUNJAB		
197134				GOVERNMENT		
197135				PENSIONERS		
197136						
197137			***** -----	-----		
197138			TOTAL (MH) 6,063		6,063	0
197139						
197140						
197141		***** -----		-----		
197142		TOTAL (DDO) 6,063			6,063	0
197143						
197144						
197145	DISTRICT LIBRARIAN, DISTRICT 10,93,208	2205	01-PUBLIC		9,79,662	1,13,546
197146	LIBRARIAN, MANSA LIBRARIES					
197147						
197148			***** -----	-----		
197149			TOTAL (MH) 10,93,208		9,79,662	1,13,546
197150						
197151						

197152	***** -----					-----	-----		
197153	TOTAL (DDO) 10,93,208					9,79,662	1,13,546		
197154									
197155									
197156	DISTRICT SPORT OFFICER, LUDHIANA 1,47,36,288					2204	01-DIRECTION	1,23,42,880	23,93,408
197157								AND	
197158								ADMINISTRATION	
197159									
197160	***** -----					-----	-----		
197161	TOTAL (MH) 1,47,36,288						1,23,42,880	23,93,408	
197162									
197163	GOVERNMENT OF PUNJAB 3287								
197164	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
197165									
197166									
197167	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB		EXPENDITURE	EXPENDITURE	
197168	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH	
197169	----- -----	-----	-----	-----	-----	-----	-----	-----	
197170									
197171									
197172	YOUTH 47,207	DIRECTOR, YOUTH SERVICES, DISTRICT SPORT OFFICER, LUDHIANA			2235	03-REIMBURSEMEN	47,207	0	
197173	SERVICES MEDICAL	PUNJAB				T OF			
197174						CHARGES TO			

197175				PUNJAB		
197176				GOVERNMENT		
197177				PENSIONERS		
197178						
197179			***** -----		-----	-----
197180			TOTAL (MH) 47,207		47,207	0
197181						
197182						
197183			***** -----		-----	-----
197184			TOTAL (DDO) 1,47,83,495		1,23,90,087	23,93,408
197185						
197186						
197187		DISTT. SPORTS OFFICER, MUKATSAR 33,62,107	2204	01-DIRECTION	29,90,814	3,71,293
197188				AND		
197189				ADMINISTRATION		
197190						
197191			***** -----		-----	-----
197192			TOTAL (MH) 33,62,107		29,90,814	3,71,293
197193						
197194						
197195			***** -----		-----	-----

197196	TOTAL (DDO) 33,62,107			29,90,814	3,71,293
197197					
197198					
197199	GROUP COMMANDENT, NCC, GROUP 80,96,742	2204	01-NATIONAL	71,85,397	9,11,345
197200	HEADQUARTER, AMRITSAR CADET				
197201			CORPS-GENERAL		
197202			ESTABLISHMENT		
197203					
197204		***** -----	-----		
197205		TOTAL (MH) 80,96,742		71,85,397	9,11,345
197206					
197207					
197208		2235 72,969	03-REIMBURSEMEN	72,969	0
197209			T OF MEDICAL		
197210			CHARGES TO		
197211			PUNJAB		
197212			GOVERNMENT		
197213			PENSIONERS		
197214					

197215	*****				-----			
197216	TOTAL (MH)				72,969	0		
197217								
197218								
197219	*****				-----			
197220	TOTAL (DDO)				72,58,366	9,11,345		
197221								
197222								
197223	GOVERNMENT OF PUNJAB							
	3288							
197224	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
197225								
197226								
197227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	
197228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
197229	-----	-----	-----	-----	-----	-----	-----	
197230								
197231	YOUTH 41,92,336	DIRECTOR, YOUTH SERVICES, GROUP COMMANDER, NCC, GROUP		2204	01-NATIONAL	36,12,106	5,80,230	
197232	SERVICES CADET	PUNJAB	HEADQUARTER, JALANDHAR					
197233					CORPS - GENERAL			
197234					ESTABLISHMENT			
197235								
197236	*****				-----			
197237	TOTAL (MH)				36,85,075	5,80,230		
	42,65,305							

197238

197239

197240

2235
1,89,067

03-REIMBURSEMEN

1,54,977

34,090

197241

T OF
MEDICAL

197242

CHARGES
TO

197243

PUNJAB

197244

GOVERNMENT

197245

PENSIONERS

197246

197247

197248

TOTAL (MH)
1,89,067

1,54,977

34,090

197249

197250

197251

197252

TOTAL (DDO)
1,25,51,114

1,10,25,449

15,25,665

197253

197254

197255

PRINCIPAL, SAINIK SCHOOL
2,50,402

2204

01-NATIONAL

2,50,402

0

197256

(NCC), KAPURTHALA
CADET

197257

CORPS-GENERAL

197258

ESTABLISHMENT

197259

197260

197261

TOTAL (MH) 2, 50, 402 0
2, 50, 402

197262

197263

197264

197265

TOTAL (DDO) 2, 50, 402 0
2, 50, 402

197266

197267

197268

PRINCIPAL, INDUSTRIAL TRAINING 2230 01-DIRECTORATE 2, 35, 04, 407 29, 45, 271
2, 64, 49, 678

197269

INSTITUTE, BUDHLADA OF
INDUSTRIAL

197270

TRAINING

197271

197272

06-PROVISION OF 1, 85, 622 67, 500
2, 53, 122

197273

DEFICIT
BUDGET

197274

UNDER
THE

197275

INTRODUCTION
OF

197276

HOSPITALITY

197277

COURSES
WITH

197278

THE
ASSISTANCE

197279

OF MINISTRY
OF

197280

TOURISM,

197281

GOVERNMENT
OF

197282

197283

GOVERNMENT OF PUNJAB
3289

Page

197284

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR FEBRUARY
2022

197285

197286

197287

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
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197288

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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197289

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197290

INDIA

197291

197292

YOUTH 7,59,378	DIRECTOR, YOUTH SERVICES, PRINCIPAL, INDUSTRIAL TRAINING	2230	59-PROVISION OF	5,56,878	2,02,500
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197293

SERVICES BUDGET	PUNJAB	INSTITUTE, BUDHLADA	DEFICIT
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197294

UNDER
THE

197295

INTRODUCTION
OF

197296

HOSPITALITY

197297			COURSES WITH			
197298			THE ASSISTANCE			
197299			OF MINISTRY OF			
197300			TOURISM,			
197301			GOVERNMENT OF			
197302			INDIA			
197303						
197304		***** -----		-----	-----	
197305		TOTAL (MH) 2,74,62,178		2,42,46,907	32,15,271	
197306						
197307						
197308		2235 2,00,000	02-EX-GRATIA	2,00,000	0	
197309			PAYMENTS TO			
197310			FAMILIES OF			
197311			MINISTERS,			
197312			GOVERNMENT			
197313			SERVANTS ETC.			

197314			DYING IN		
197315			HARNESS		
197316					
197317		***** -----		-----	-----
197318			TOTAL (MH) 2,00,000	2,00,000	0
197319					
197320					
197321		***** -----		-----	-----
197322			TOTAL (DD0) 2,76,62,178	2,44,46,907	32,15,271
197323					
197324					
197325	***** -----			-----	-----
197326		TOTAL (CC0) 32,31,80,305		28,94,83,044	3,36,97,261
197327					
197328					
197329	***** -----			-----	-----
197330		TOTAL (DEPT) 32,31,80,305		28,94,83,044	3,36,97,261
197331					
197332					
197333				----- -----	-----
197334		GRAND TOTAL 857,02,61,34,583		739,19,67,58,937	#####
197335					

