

NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
ADVOCATE 29,18,56,468	ADVOCATE GENERAL, PUNJAB,	THE ADVOCATE GENERAL,	2014	114-LEGAL	25,18,86,853	3,99,69,615
GENERAL	CHANDIGARH	PUNJAB,HIGH COURTS		ADVISORS AND		
				COUNSELS		
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			TOTAL (MH)		25,18,86,853	3,99,69,615
29,18,56,468						
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			TOTAL (DDO)		25,18,86,853	3,99,69,615
29,18,56,468						

TOTAL (CCO)29,18,56,468

25,18,86,8533,99,69,615

TOTAL (DEPT)29,18,56,468

25,18,86,8533,99,69,615

AGRICULTURE DIRECTOR, AGRICULTURE, 44,55,808

AGRICULTURE ENGINEER 2401

001-DIRECTION 41,39,176

3,16,632

PUNJAB (TUBEWELL), AGRICULTURE AND

DEPARTMENT ADMINISTRATION

44,55,808

TOTAL (MH)41,39,1763,16,632

44,55,808	TOTAL (DDO)			41,39,176	3,16,632
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34,54,456	AGRICULTURE	2401	001-DIRECTION	30,96,236	3,58,220
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ENGINEER (IMPLEMENT), AGRICULTURE AND

DEPARTMENT ADMINISTRATION

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34,54,456	TOTAL (MH)			30,96,236	3,58,220
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34,54,456	TOTAL (DDO)			30,96,236	3,58,220
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4,40,753	AGRICULTURE INFORMATION	2235	200-OTHER	4,40,753	0
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OFFICER, DIRECTOR OF AGRICULTURE PROGRAMMES

-----		*****	-----	
4,40,753		TOTAL (MH)	4,40,753	0

76,90,00,000	2415	120-ASSISTANCE	76,90,00,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----		-----		-----		-----

TO OTHER

INSTITUTIONS

-----		*****	-----	
76,90,00,000		TOTAL (MH)	76,90,00,000	0

AGRICULTURE DIRECTOR, AGRICULTURE, 1,07,14,420	AGRICULTURE INFORMATION	5054	101-BRIDGES	1,07,14,420	0
PUNJAB	OFFICER,DIRECTOR OF AGRICULTURE				
8,58,03,272			337-ROAD WORKS	7,50,57,532	1,07,45,740
8,18,48,457			789-SPECIAL	3,03,68,961	5,14,79,496
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
39,97,853			800-OTHER	39,97,853	0
			EXPENDITURE		
-----		*****	-----		
18,23,64,002		TOTAL (MH)		12,01,38,766	6,22,25,236

-----	*****	-----
95,18,04,755	TOTAL (DDO)	88,95,79,519 6,22,25,236

4,08,343	AGRICULTURE OFFICER,AGRICULTURE 2235	200-OTHER	1,05,395	3,02,948
	OFFICER, SANGRUR	PROGRAMMES		

-----	*****	-----
4,08,343	TOTAL (MH)	1,05,395 3,02,948

5,54,44,597	2401	001-DIRECTION	4,92,73,841	61,70,756
		AND		
		ADMINISTRATION		

-----	*****	-----
5,54,44,597	TOTAL (MH)	4,92,73,841 61,70,756

5,58,52,940	TOTAL (DDO)	4,93,79,236	64,73,704

92,91,301	ANALYST CHEMIST,,FERTILIZER	2401	001-DIRECTION	84,29,648	8,61,653
	QUALITY CONTROL LABORATORY		AND		
			ADMINISTRATION		

92,91,301	TOTAL (MH)	84,29,648	8,61,653

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

AGRICULTURE DIRECTOR, AGRICULTURE, 92,91,301	TOTAL(DDO)		84,29,648	8,61,653
PUNJAB				

37,37,261	ANALYST CHEMIST,FERTILIZER	2401	001-DIRECTION	33,26,031	4,11,230
	QUALITY CONTROL LABORATORY,		AND		
	FARIDKOT		ADMINISTRATION		

1,30,28,562	TOTAL(MH)		1,17,55,679	12,72,883
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1,30,28,562	TOTAL (DDO)	1,17,55,679	12,72,883
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28,061	ASSISTANT AGRICULTURAL ENGINEER 2235	200-OTHER	28,061	0
	(IMPLEMENTATION),HOSHIARPUR	PROGRAMMES		

-----	*****	-----
28,061	TOTAL (MH)	28,061 0

-----	*****	-----
28,061	TOTAL (DDO)	28,061 0

1,43,142	ASSISTANT AGRICULTURE ENGINEER 2235	102-CHILD	0	1,43,142
	(IMP),,BHATINDA	WELFARE		

12,39,845		200-OTHER	2,32,800	10,07,045
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PROGRAMMES

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13,82,987	TOTAL (MH)	2,32,800	11,50,187
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13,82,987	TOTAL (DDO)	2,32,800	11,50,187
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1,44,192	ASSISTANT AGRICULTURE ENGINEER 2235	102-CHILD	0	1,44,192
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(IMP),AMRITSAR	WELFARE
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3,31,881		200-OTHER	0	3,31,881
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PROGRAMMES

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NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE					
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		TOTAL (MH)		0	4,76,073
4,76,073					

AGRICULTURE DIRECTOR, AGRICULTURE, *****

PUNJAB

4,76,073	TOTAL (DDO)	0	4,76,073
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68,683	ASSISTANT AGRICULTURE ENGINEER, 2235	200-OTHER	51,441	17,242
	FEROZEPUR	PROGRAMMES		

5,44,756		TOTAL (MH)	51,441	4,93,315

5,44,756		TOTAL (DDO)	51,441	4,93,315

4,68,809	ASSISTANT AGRICULTURE ENGINEER, (2235	200-OTHER	4,68,809	0
	IMP)	PROGRAMMES		

4,68,809		TOTAL (MH)	4,68,809	0

24,26,962	2401	001-DIRECTION	24,26,962	0
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			AND		
			ADMINISTRATION		
6,78,157			119-HORTICULTUR	6,78,157	0
			E AND VEGETABLE		
			CROPS		
-----		*****		-----	
31,05,119		TOTAL (MH)		31,05,119	0
-----		*****		-----	
35,73,928		TOTAL (DDO)		35,73,928	0
11,802	ASSISTANT AGRICULTURE	2235	200-OTHER	11,802	0
	ENGINEER, (IMPLEMENT), JALANDHAR		PROGRAMMES		

-----		*****	-----	
11,802		TOTAL (MH)	11,802	0

56,42,299	2401	001-DIRECTION	49,89,730	6,52,569
AND				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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ADMINISTRATION					

-----		*****	-----	
56,42,299		TOTAL (MH)	49,89,730	6,52,569

56,54,101	TOTAL (DDO)	50,01,532	6,52,569
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AGRICULTURE DIRECTOR, AGRICULTURE, 58,15,840	ASSISTANT AGRICULTURE	2401	001-DIRECTION	58,15,840	0
PUNJAB	ENGINEER, (IMPLEMENTATION),		AND		
	FEROZEPUR		ADMINISTRATION		

3,86,682			119-HORTICULTUR	3,86,682	0
			E AND VEGETABLE		
			CROPS		

62,02,522	TOTAL (MH)	62,02,522	0
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62,02,522	TOTAL (DDO)	62,02,522	0

51,560	ASSISTANT AGRICULTURE	2235	200-OTHER	0	51,560
	ENGINEER, ASSISTANT AGRICULTURE		PROGRAMMES		
	ENGINEER				

-----			-----	-----
51,560		TOTAL (MH)	0	51,560

-----		-----	-----
51,560	TOTAL (DDO)	0	51,560

1,28,094	ASSISTANT AGRICULTURE	2235	200-OTHER	28,094	1,00,000
	ENGINEER, ASSISTANT AGRICULTURE		PROGRAMMES		

ENGINEER (TW), HOSHIARPUR

-----	*****	-----
1,28,094	TOTAL (MH)	28,094 1,00,000

-----	*****	-----
1,28,094	TOTAL (DDO)	28,094 1,00,000

5,690	ASSISTANT AGRICULTURE	2235	200-OTHER	5,690	0
	OFFICER, SURVEY OF ENERGY,		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

HOSHIARPUR

5,690

TOTAL (MH)

5,690

0

5,690

TOTAL (DDO)

5,690

0

AGRICULTURE DIRECTOR, AGRICULTURE,
17,42,778

ASSISTANT AGRICULTURE,ASSISTANT

2702

102-LIFT

17,42,778

0

PUNJAB

AGRICULTURE (BORING), LUDHIANA

IRRIGATION

SCHEME

17,42,778

TOTAL (MH)

17,42,778

0

17,42,778

TOTAL (DDO)

17,42,778

0

5,480

ASSISTANT AGRICULTURE, SANGRUR

2235

200-OTHER

0

5,480

PROGRAMMES

5,480

TOTAL (MH)

0

5,480

5,480

TOTAL (DDO)

0

5,480

3,54,104

ASSISTANT CANE DEVELOPMENT

2235

102-CHILD

0

3,54,104

	OFFICER,AMRITSAR		WELFARE		
10,24,098			200-OTHER	0	10,24,098
			PROGRAMMES		

-----		*****	-----
13,78,202		TOTAL (MH)	0 13,78,202

-----	*****	-----
13,78,202	TOTAL (DDO)	0 13,78,202

4,47,574	ASSISTANT CANE DEVELOPMENT	2235	102-CHILD	0	4,47,574
	OFFICER,ASSISTANT CANE		WELFARE		
	DEVELOPMENT OFFICER, JALANDHAR				

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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4,47,574			TOTAL (MH)		0	4,47,574

AGRICULTURE DIRECTOR, AGRICULTURE,	*****	-----

PUNJAB		
	TOTAL (DDO)	0 4,47,574
4,47,574		

90,647	ASSISTANT CANE DEVELOPMENT	2235	200-OTHER	90,647	0
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OFFICER, GURDASPUR

PROGRAMMES

TOTAL (MH)

90,647

4,47,574

5,38,221

TOTAL (DDO)

90,647

4,47,574

5,38,221

ASSISTANT DEVELOPMENT

2235

200-OTHER

3,16,300

26,566

3,42,866

OFFICER, DHURI

PROGRAMMES

TOTAL (MH)

3,16,300

26,566

3,42,866

3,42,866	TOTAL (DDO)			3,16,300	26,566
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2,14,455	ASSISTANT DIRECTOR	2235	200-OTHER	2,00,000	14,455
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(HORTICULTURE), FATEHGARH SAHIB	PROGRAMMES
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2,14,455	TOTAL (MH)	2,00,000	14,455
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1,27,40,386	2401	119-HORTICULTUR	1,14,35,447	13,04,939
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E AND VEGETABLE

CROPS

-----	*****	-----
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1,27,40,386	TOTAL (MH)	1,14,35,447	13,04,939
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-----		*****	-----	
1,29,54,841		TOTAL (DDO)	1,16,35,447	13,19,394

99,46,329	ASSISTANT	2401	119-HORTICULTUR	86,95,973	12,50,356
	DIRECTOR,HORTICULTURE,MOGA		E AND VEGETABLE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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				CROPS	

-----		*****	-----	
99,46,329		TOTAL (MH)	86,95,973	12,50,356

-----	*****	-----	-----
99,46,329	TOTAL (DDO)	86,95,973	12,50,356

AGRICULTURE DIRECTOR, AGRICULTURE, 1,37,61,349	ASSISTANT	2401	119-HORTICULTUR	1,21,78,491	15,82,858
PUNJAB	DIRECTOR,HORTICULTURE,MUKATSAR		E AND VEGETABLE		
			CROPS		

-----	*****	-----	-----
1,37,61,349	TOTAL (MH)	1,21,78,491	15,82,858

-----	*****	-----	-----
1,37,61,349	TOTAL (DDO)	1,21,78,491	15,82,858

20,88,545	ASSISTANT MAIZE DEV	2401	001-DIRECTION	19,32,955	1,55,590
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OFFICER, MOHALI	AND
	ADMINISTRATION

-----	*****	-----
20,88,545	TOTAL (MH)	19,32,955 1,55,590

-----	*****	-----
20,88,545	TOTAL (DDO)	19,32,955 1,55,590

1,05,66,677	CANE COMMISSIONER, AGRICULTURE	2401	001-DIRECTION	92,44,165	13,22,512
	DEPARTMENT		AND		
			ADMINISTRATION		

-----	*****	-----
1,05,66,677	TOTAL (MH)	92,44,165 13,22,512

-----	*****	-----
1,05,66,677	TOTAL (DDO)	92,44,165 13,22,512

52,300	CANE DEVELOPMENT OFFICER,DHURI 2235 200-OTHER	52,300 0
	PROGRAMMES	

-----	*****	-----
52,300	TOTAL (MH)	52,300 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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AGRICULTURE DIRECTOR, AGRICULTURE,	*****				-----	-----

PUNJAB

52,300	TOTAL (DDO)			52,300	0
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5,89,688	CHIEF AGRICULTURE	2235	200-OTHER	5,89,688	0
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OFFICER, AMRITSAR	PROGRAMMES
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-----	*****	-----	-----

6,41,988	TOTAL (MH)	6,41,988	0
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11,42,65,516	2401	001-DIRECTION	10,12,88,577	1,29,76,939
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AND

ADMINISTRATION

TOTAL (MH)

10,12,88,577

1,29,76,939

11,42,65,516

TOTAL (DDO)

10,19,30,565

1,29,76,939

11,49,07,504

CHIEF AGRICULTURE OFFICER,

2235

104-DEPOSIT

10,000

10,000

20,000

LUDHIANA

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

8,05,592

77,225

8,82,817

PROGRAMMES

TOTAL (MH)

8,15,592

87,225

TOTAL (DDO)

8,15,592

87,225

CHIEF AGRICULTURE

2235

200-OTHER

5,57,040

78,639

OFFICER,,BHATINDA

PROGRAMMES

* * * * *

TOTAL (MH)

5,57,040

78,639

2401

001-DIRECTION

7,97,05,978

1,00,73,415

8,97,79,393

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE							
<hr/>							
AND							
ADMINISTRATION							
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TOTAL (MH)							
8,97,79,393						7,97,05,978	1,00,73,415
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TOTAL (DDO)							
9,04,15,072						8,02,63,018	1,01,52,054

AGRICULTURE DIRECTOR, AGRICULTURE, 6,34,513	CHIEF AGRICULTURE	2401	119-HORTICULTUR	6,34,513	0
PUNJAB	OFFICER,AGRICULTURE DEPARTMENT		E AND VEGETABLE		
			CROPS		

-----	*****	-----
6,34,513	TOTAL (MH)	6,34,513 0

-----	*****	-----
6,34,513	TOTAL (DDO)	6,34,513 0

2,23,759	CHIEF AGRICULTURE OFFICER,CHIEF	2235	200-OTHER	2,23,759	0
	AGRICULTURE OFFICER		PROGRAMMES		

-----	*****	-----
2,23,759	TOTAL (MH)	2,23,759 0

-----	*****	-----
2,23,759	TOTAL (DDO)	2,23,759 0

4,17,93,107	CHIEF AGRICULTURE OFFICER,CHIEF 2401 001-DIRECTION	3,61,30,778 56,62,329
	AGRICULTURE OFFICER, AND	
	ADMINISTRATION	

-----	*****	-----
4,17,93,107	TOTAL (MH)	3,61,30,778 56,62,329

-----	*****	-----
4,17,93,107	TOTAL (DDO)	3,61,30,778 56,62,329

37,600	CHIEF AGRICULTURE OFFICER,CHIEF	2235	107-SWATANTRATA	37,600	0
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AGRICULTURE DIRECTOR, AGRICULTURE, 6,29,12,954	CHIEF AGRICULTURE OFFICER,CHIEF 2401	001-DIRECTION	5,58,99,835	70,13,119
PUNJAB	AGRICULTURE OFFICER, FARIDKOT	AND		
		ADMINISTRATION		

-----	*****	-----		
6,29,12,954	TOTAL (MH)		5,58,99,835	70,13,119

-----	*****	-----		
6,34,10,229	TOTAL (DDO)		5,62,32,739	71,77,490

4,60,956	CHIEF AGRICULTURE OFFICER,CHIEF 2235	200-OTHER	4,60,956	0
	AGRICULTURE OFFICER, JALANDHAR	PROGRAMMES		

-----	*****	-----		
4,60,956	TOTAL (MH)		4,60,956	0

7,51,28,201

2401001-DIRECTION6,72,95,19578,33,006

AND

ADMINISTRATION

*****-----

7,51,28,201

TOTAL (MH)6,72,95,19578,33,006

*****-----

7,55,89,157

TOTAL (DDO)6,77,56,15178,33,006

4,47,767

CHIEF AGRICULTURE OFFICER,CHIEF2235200-OTHER3,81,46366,304

AGRICULTURE OFFICER, MANSA

PROGRAMMES

*****-----

4,47,767	TOTAL (MH)	3,81,463	66,304
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4,89,42,028	2401	001-DIRECTION	4,34,95,749	54,46,279
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AND

ADMINISTRATION

	*****	-----	-----
4,89,42,028	TOTAL (MH)	4,34,95,749	54,46,279

	*****	-----	-----
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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4,93,89,795		TOTAL (DDO)			4,38,77,212	55,12,583
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AGRICULTURE DIRECTOR, AGRICULTURE, 4,08,215	CHIEF AGRICULTURE OFFICER,CHIEF	2235	200-OTHER		4,08,215	0
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PUNJAB	AGRICULTURE OFFICER, PATIALA		PROGRAMMES			
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4,93,50,243		TOTAL (MH)			4,39,03,964	54,46,279
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4,97,98,010		TOTAL (DDO)			4,42,85,427	55,12,583
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10,000	CHIEF AGRICULTURE	2235	104-DEPOSIT		10,000	0
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	OFFICER, FATEHGARH SAHIB		LINKED			
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			INSURANCE		
			SCHEME - GOVERNME		
			NT PROVIDENT		
			FUND		
			200-OTHER	5,51,009	73,744
			PROGRAMMES		

			TOTAL (MH)	5,61,009	73,744

			TOTAL (DDO)	5,61,009	73,744
			CHIEF AGRICULTURE	2235	200-OTHER
					1,90,204
			OFFICER, FEROZEPUR		0
			PROGRAMMES		

1,90,204

TOTAL (MH)

1,90,204

0

7,66,08,280

2401

001-DIRECTION

6,87,02,534

79,05,746

AND

ADMINISTRATION

7,66,08,280

TOTAL (MH)

6,87,02,534

79,05,746

7,67,98,484

TOTAL (DDO)

6,88,92,738

79,05,746

7,24,816

CHIEF AGRICULTURE

2235

200-OTHER

4,75,887

2,48,929

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

OFFICER,GURDASPUR

PROGRAMMES

*****-----

7,24,816

TOTAL (MH)

4,75,887

2,48,929

AGRICULTURE DIRECTOR, AGRICULTURE, 12,62,41,246	CHIEF AGRICULTURE	2401	001-DIRECTION	11,14,44,096	1,47,97,150
PUNJAB	OFFICER,GURDASPUR		AND		
			ADMINISTRATION		

2,06,450

119-HORTICULTUR

2,06,450

0

E AND VEGETABLE

CROPS

12,64,47,696

TOTAL (MH)

11,16,50,546

1,47,97,150

12,71,72,512

TOTAL (DDO)

11,21,26,433

1,50,46,079

9,12,05,174

CHIEF AGRICULTURE

2401

001-DIRECTION

8,10,83,035

1,01,22,139

OFFICER, HOSHIARPUR

AND

ADMINISTRATION

TOTAL (MH)

8,10,83,035

1,01,22,139

9,12,05,174

-----	*****	-----
9,12,05,174	TOTAL (DDO)	8,10,83,035 1,01,22,139

9,76,038	CHIEF AGRICULTURE	2071	101-SUPERANNUAT	9,76,038	0
	OFFICER, KAPURTHALA		ION AND		
			RETIREMENT		
			ALLOWANCES		

-----	*****	-----
9,76,038	TOTAL (MH)	9,76,038 0

1,92,053		2235	200-OTHER	1,92,053	0
			PROGRAMMES		

-----		*****	-----	
1,92,053		TOTAL (MH)	1,92,053	0

3,10,16,151	2401	001-DIRECTION	2,72,67,717	37,48,434
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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ADMINISTRATION

-----		*****	-----	
3,10,16,151		TOTAL (MH)	2,72,67,717	37,48,434

-----		*****	-----	
3,21,84,242		TOTAL (DDO)	2,84,35,808	37,48,434

AGRICULTURE DIRECTOR, AGRICULTURE, 3,93,220	CHIEF AGRICULTURE	2071	101-SUPERANNUAT	3,93,220	0
PUNJAB	OFFICER, LUDHIANA		ION AND		
			RETIREMENT		
			ALLOWANCES		
18,21,299			115-LEAVE	18,21,299	0
			ENCASHMENT		
			BENEFITS		

-----		*****	-----	
22,14,519		TOTAL (MH)	22,14,519	0

12,51,01,407

2401001-DIRECTION11,15,92,1441,35,09,263

AND

ADMINISTRATION

*****-----

12,51,01,407

TOTAL(MH)11,15,92,1441,35,09,263

*****-----

12,73,15,926

TOTAL(DDO)11,38,06,6631,35,09,263

3,47,810

CHIEF AGRICULTURE OFFICER,MOGA2235200-OTHER3,47,8100

PROGRAMMES

*****-----

3,47,810	TOTAL (MH)	3,47,810	0
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5,62,96,872	2401	001-DIRECTION	4,95,15,933	67,80,939
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AND

ADMINISTRATION

-----	*****	-----	-----
5,62,96,872	TOTAL (MH)	4,95,15,933	67,80,939

-----	*****	-----	-----
5,66,44,682	TOTAL (DDO)	4,98,63,743	67,80,939

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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AGRICULTURE	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER,MOHALI	2401	001-DIRECTION	2,85,00,564	33,13,966
3,18,14,530						

PUNJAB	AND
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ADMINISTRATION

-----	*****	-----
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3,18,14,530	TOTAL (MH)	2,85,00,564	33,13,966
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3,02,02,167	4401	105-MANURES AND	3,02,02,167	0
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FERTILISERS

-----	*****	-----
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3,02,02,167	TOTAL (MH)	3,02,02,167	0
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6,20,16,697

TOTAL (DDO)

5,87,02,731

33,13,966

3,61,40,885

CHIEF AGRICULTURE

2401

001-DIRECTION

3,22,05,209

39,35,676

OFFICER,MUKATSAR

AND

ADMINISTRATION

3,61,40,885

TOTAL (MH)

3,22,05,209

39,35,676

3,61,40,885

TOTAL (DDO)

3,22,05,209

39,35,676

2,51,284	CHIEF AGRICULTURE	2235	200-OTHER	2,51,284	0
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	OFFICER, NAWAN SHAHAR		PROGRAMMES		
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2,51,284		TOTAL (MH)		2,51,284	0
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4,04,58,308		2401	001-DIRECTION	3,57,47,644	47,10,664
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AND

ADMINISTRATION

-----		*****		-----	
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4,04,58,308		TOTAL (MH)		3,57,47,644	47,10,664
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4,07,09,592	TOTAL (DDO)			3,59,98,928	47,10,664
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----						
AGRICULTURE 7,60,65,578	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,PATIALA	2401	001-DIRECTION AND ADMINISTRATION	6,71,97,664	88,67,914
5,12,37,451				119-HORTICULTUR E AND VEGETABLE CROPS	4,53,71,295	58,66,156
-----			*****		-----	-----
			TOTAL (MH)		11,25,68,959	1,47,34,070

12,73,03,029

12,73,03,029

TOTAL (DDO)

11,25,68,959

1,47,34,070

10,000

CHIEF AGRICULTURE OFFICER,ROPAR 2235

104-DEPOSIT

0

10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

4,08,588

200-OTHER

4,03,588

5,000

PROGRAMMES

4,18,588	TOTAL (MH)	4,03,588	15,000
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3,44,26,954	2401	001-DIRECTION	3,07,93,282	36,33,672
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AND

ADMINISTRATION

-----	*****	-----	-----
3,44,26,954	TOTAL (MH)	3,07,93,282	36,33,672

-----	*****	-----	-----
3,48,45,542	TOTAL (DDO)	3,11,96,870	36,48,672

24,264	CHIEF AGRICULTURE OFFICER, TARAN	2235	200-OTHER	24,264	0
	TARAN		PROGRAMMES		

-----		*****	-----	
24,264		TOTAL (MH)	24,264	0

6,53,70,072	2401	001-DIRECTION	5,80,03,450	73,66,622
		AND		
		ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
6,53,70,072		TOTAL (MH)	5,80,03,450	73,66,622

-----	*****	-----
6,53,94,336	TOTAL (DD0)	5,80,27,714 73,66,622

AGRICULTURE DIRECTOR, AGRICULTURE, 2,29,746	CHIEF AGRUCULTURE	2235	200-OTHER	2,29,746	0
PUNJAB	OFFICER, FATEHGARH SAHIB		PROGRAMMES		

-----	*****	-----
2,29,746	TOTAL (MH)	2,29,746 0

3,81,03,742	2401	001-DIRECTION	3,38,23,829	42,79,913
		AND		
		ADMINISTRATION		

-----	*****	-----
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3,81,03,742	TOTAL (MH)	3,38,23,829	42,79,913
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-----	*****	-----	-----
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3,83,33,488	TOTAL (DDO)	3,40,53,575	42,79,913
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41,57,356	CHIEF INSPECTOR	2235	200-OTHER	35,82,776	5,74,580
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FERTILIZER,DIRECTORATE OF	PROGRAMMES
AGRICULTARE PUNJAB	

-----	*****	-----	-----
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41,57,356	TOTAL (MH)	35,82,776	5,74,580
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37,54,514	2702	001-DIRECTION	37,54,514	0
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AND

ADMINISTRATION

25,28,485			102-LIFT	25,28,485	0
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IRRIGATION

SCHEME

-----	*****	-----
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62,82,999			TOTAL (MH)	62,82,999	0
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1,04,40,355		TOTAL (DDO)		98,65,775	5,74,580
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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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AGRICULTURE	DIRECTOR, AGRICULTURE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,86,07,828	22,43,093
2,08,50,921						

PUNJAB	OFFICER,MOGA-I		WELFARE			
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28,88,486			200-OTHER	22,47,688	6,40,798	
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PROGRAMMES

-----		*****		-----	-----	

2,37,39,407		TOTAL (MH)		2,08,55,516	28,83,891	
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-----	*****			-----	-----	

2,37,39,407		TOTAL (DDO)		2,08,55,516	28,83,891	
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15,200		DEPUTY CONTROLLER (F &	2235	200-OTHER	15,200	0
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A), INSTITUTIONAL FINANCE AND

PROGRAMMES

BANKING AND B P E FINANCE

DEPTT., PUNJAB, CHANDIGARH

TOTAL (MH)

15,200

 $\emptyset$

TOTAL (DDO)

15,200

 θ

DEPUTY DIRECTOR

2401

001-DIRECTION

2,13,76,053

27,69,323

(AGRICULTURE), DY. DIRECTOR

AND

I.C.D.P. MUKATSAR

ADMINISTRATION

TOTAL (MH)

2,13,76,053

27,69,323

-----	*****	-----
2,41,45,376	TOTAL (DDO)	2,13,76,053 27,69,323

45,45,889	DEPUTY DIRECTOR AGRICULTURE 2401 001-DIRECTION	39,68,586 5,77,303
	(LC&PP) , , AGRICULTURE DEPARTMENT	AND
		ADMINISTRATION

-----	*****	-----
45,45,889	TOTAL (MH)	39,68,586 5,77,303

-----	*****	-----
45,45,889	TOTAL (DDO)	39,68,586 5,77,303

47,48,680

DEPUTY DIRECTOR AGRICULTURE2401001-DIRECTION41,25,7926,22,888

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

(OILSEEDS) PUNJAB,LUDHIANA

AND

ADMINISTRATION

*****-----

47,48,680

TOTAL (MH)41,25,7926,22,888

*****-----

47,48,680

TOTAL (DDO)41,25,7926,22,888

AGRICULTURE DIRECTOR, AGRICULTURE, 57,32,199	DEPUTY DIRECTOR	2401	001-DIRECTION	51,82,955	5,49,244
PUNJAB	AGRICULTURE(COTTON		AND		
	EXTENSION),AGRICULTURE		ADMINISTRATION		
	DEPARTMENT				

-----	*****	-----
57,32,199	TOTAL (MH)	51,82,955 5,49,244

-----	*****	-----
57,32,199	TOTAL (DDO)	51,82,955 5,49,244

9,381	DEPUTY DIRECTOR OF AGRICULTURE	2235	200-OTHER	9,381	0
	(COTTON) PUNJAB,CHANDIGARH		PROGRAMMES		

-----			-----	
9,381		TOTAL (MH)	9,381	0

-----			-----	
9,381		TOTAL (DDO)	9,381	0

1,79,580	DEPUTY DIRECTOR,	2235	200-OTHER	1,79,580	0
	HORTICULTURE,AMRITSAR		PROGRAMMES		

-----			-----	
1,79,580		TOTAL (MH)	1,79,580	0

1,93,50,027		2401	119-HORTICULTUR	1,73,82,836	19,67,191
			E AND VEGETABLE		
			CROPS		

-----		*****	-----	
1,93,50,027		TOTAL (MH)	1,73,82,836	19,67,191

-----		*****	-----	
1,95,29,607		TOTAL (DDO)	1,75,62,416	19,67,191

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AGRICULTURE DIRECTOR, AGRICULTURE, 1,92,934	DEPUTY DIRECTOR, (PULSES),	2235	200-OTHER	77,547	1,15,387
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PUNJAB	BHATINDA	PROGRAMMES		
		*****	-----	

1,92,934		TOTAL (MH)	77,547	1,15,387
48,50,112		2401 001-DIRECTION	43,56,699	4,93,413
		AND		
		ADMINISTRATION		
-----		*****	-----	
48,50,112		TOTAL (MH)	43,56,699	4,93,413
-----	*****	-----		
50,43,046	TOTAL (DDO)		44,34,246	6,08,800

2,23,40,965	DEPUTY DIRECTOR,HORTICULTURE	2401	119-HORTICULTUR	1,83,00,133	40,40,832
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E AND VEGETABLE

CROPS

-----	*****	-----
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2,23,40,965	TOTAL (MH)	1,83,00,133	40,40,832
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2,23,40,965	TOTAL (DDO)	1,83,00,133	40,40,832
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5,95,894	DIRECTOR, AGRICULTURE, PUNJAB	2235	200-OTHER	5,71,799	24,095
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PROGRAMMES

-----	*****	-----
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5,95,894	TOTAL (MH)	5,71,799	24,095
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11,75,24,537	2401	001-DIRECTION	10,34,24,106	1,41,00,431
		AND		
		ADMINISTRATION		
54,25,000		102-FOOD GRAIN	54,25,000	0
		CROPS		
41,54,96,00,000		104-AGRICULTURA	36,87,30,00,000	4,67,66,00,000
		L FARMS		
13,04,09,333		105-MANURES AND	13,04,09,333	0
		FERTILIZERS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AGRICULTURE	DIRECTOR, AGRICULTURE,	DIRECTOR,AGRICULTURE,PUNJAB	2401	109-EXTENSION	41,92,97,711	0
41,92,97,711						
	PUNJAB			AND FARMERS '		
				TRAINING		
				112-DEVELOPMENT	33,60,00,000	0
33,60,00,000						
				OF PULSES		
				113-AGRICULTURA	26,29,86,000	0
26,29,86,000						
				L ENGINEERING		
				789-SPECIAL	9,74,09,64,675	1,16,91,00,000
10,91,00,64,675						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

26,71,39,467	800-OTHER	26,71,39,467	0
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EXPENDITURE

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53,99,84,46,723	TOTAL (MH)	48,13,86,46,292	5,85,98,00,431
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77,90,00,000	2415	120-ASSISTANCE	77,90,00,000	0
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TO OTHER

INSTITUTIONS

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77,90,00,000	TOTAL (MH)	77,90,00,000	0
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54,77,80,42,617	TOTAL (DDO)	48,91,82,18,091	5,85,98,24,526
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18,681	DIRECTOR,MARKETING, CHANDIGARH	2235	200-OTHER	18,681	0
			PROGRAMMES		

-----		*****	-----
18,681		TOTAL (MH)	18,681 0

-----	*****	-----
18,681	TOTAL (DDO)	18,681 0

90,92,604	DISTRICT TRAINING	2401	001-DIRECTION	82,43,704	8,48,900
	OFFICER,,BHATINDA		AND		
			ADMINISTRATION		

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90,92,604	TOTAL (MH)	82,43,704	8,48,900
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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AGRICULTURE DIRECTOR, AGRICULTURE, 90,92,604	TOTAL (DDO)	82,43,704	8,48,900
PUNJAB			

88,70,135	DISTRICT TRAINING	2401	001-DIRECTION	80,94,971	7,75,164
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OFFICER, DISTRICT TRAINING

AND

OFFICER, FARIDKOT

ADMINISTRATION

TOTAL (MH)

1,63,38,675

16,24,064

TOTAL (DDO)

1,63,38,675

16,24,064

DISTRICT TRAINING

2235

200-OTHER

5,000

21,960

OFFICER, DISTRICT TRAINING

PROGRAMMES

OFFICER, JALANDHAR

TOTAL (MH)

5,000

21,960

92,39,602

2401001-DIRECTION81,13,51511,26,087

AND

ADMINISTRATION

*****-----

92,39,602

TOTAL(MH)81,13,51511,26,087

*****-----

92,66,562

TOTAL(DDO)81,18,51511,48,047

44,17,751

DISTRICT TRAINING2401001-DIRECTION41,13,4353,04,316

OFFICER,DISTRICT TRAININGAND

OFFICER, PATIALAADMINISTRATION

*****-----

44,17,751	TOTAL (MH)	41,13,435	3,04,316
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*****-----

44,17,751	TOTAL (DDO)	41,13,435	3,04,316
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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AGRICULTURE 35,59,503	DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER, FEROZEPUR	2401	001-DIRECTION AND ADMINISTRATION	28,15,239	7,44,264

35,59,503		TOTAL (MH)	28,15,239	7,44,264

35,59,503		TOTAL (DDO)	28,15,239	7,44,264

1,01,10,994	DISTRICT TRAINING	2401	001-DIRECTION	89,47,682	11,63,312
	OFFICER, GURDASPUR		AND		
			ADMINISTRATION		

1,01,10,994		TOTAL (MH)	89,47,682	11,63,312

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1,01,10,994	TOTAL (DDO)			89,47,682	11,63,312
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40,57,429	DISTRICT TRAINING	2401	001-DIRECTION	37,13,797	3,43,632
	OFFICER, HOSHIARPUR		AND		
			ADMINISTRATION		

-----	*****	-----
40,57,429	TOTAL (MH)	37,13,797 3,43,632

-----	*****	-----
40,57,429	TOTAL (DDO)	37,13,797 3,43,632

9,84,400	DISTRICT TRAINING	2235	107-SWATANTRATA	9,37,400	47,000
	OFFICER, KAPURTHALA		SAINIK SAMMAN		
			PENSION SCHEME		

2,41,300

200-OTHER

1,85,187

56,113

PROGRAMMES

12,25,700

TOTAL (MH)

11,22,587

1,03,113

89,91,000

2401

001-DIRECTION

81,16,040

8,74,960

AND

ADMINISTRATION

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
			TOTAL (MH)		81,16,040	8,74,960
89,91,000						
AGRICULTURE DIRECTOR, AGRICULTURE,	*****					

	PUNJAB					
		TOTAL (DDO)			92,38,627	9,78,073
1,02,16,700						
		DISTRICT TRAINING OFFICER, ROPAR	2401	001-DIRECTION	79,44,281	16,88,021
96,32,302						
				AND		
				ADMINISTRATION		

<hr/>						
			TOTAL (MH)		1,60,60,321	25,62,981
1,86,23,302						

-----	*****	-----
1,98,49,002	TOTAL (DDO)	1,71,82,908 26,66,094

24,25,267	DISTRICT TRAINING	2401	001-DIRECTION	22,59,811	1,65,456
	OFFICER, SANGRUR		AND		
			ADMINISTRATION		

-----	*****	-----
24,25,267	TOTAL (MH)	22,59,811 1,65,456

-----	*****	-----
24,25,267	TOTAL (DDO)	22,59,811 1,65,456

42,08,428

FIELD MANURE-CUM TOWN COMPOST2401001-DIRECTION36,33,8435,74,585

OFFICER, MOHALI

AND

ADMINISTRATION

*****-----

42,08,428

TOTAL (MH)36,33,8435,74,585

*****-----

42,08,428

TOTAL (DDO)36,33,8435,74,585

1,11,57,268

GEOLOGIST/HYDROLOGIST2401001-DIRECTION99,23,68412,33,584

DIV-1,,GROUND WATER CELL

AND

ADMINISTRATION

*****-----

1,11,57,268

TOTAL (MH)

99,23,684

12,33,584

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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AGRICULTURE DIRECTOR, AGRICULTURE,

PUNJAB

1,11,57,268

TOTAL (DDO)

99,23,684

12,33,584

1,09,58,081

GEOLOGIST/HYDROLOGIST

2401

001-DIRECTION

97,34,976

12,23,105

DIV-2,,GROUND WATER CELL

AND

ADMINISTRATION

TOTAL (MH)

1,96,58,660

24,56,689

ADMINISTRATION

* * * * *

TOTAL (MH)

4,39,35,569

52,79,968

-----	*****	-----
4,92,15,537	TOTAL (DDO)	4,39,35,569 52,79,968

4,64,376	PROJECT OFFICER,PROJECT OFFICER, 2235	200-OTHER	2,06,965	2,57,411
	SUGARCANE, JALANDHAR	PROGRAMMES		

-----	*****	-----
4,64,376	TOTAL (MH)	2,06,965 2,57,411

59,03,832	2401	001-DIRECTION	52,55,172	6,48,660
		AND		
		ADMINISTRATION		

-----	*****	-----
59,03,832	TOTAL (MH)	52,55,172 6,48,660

-----		*****	-----	
63,68,208		TOTAL (DDO)	54,62,137	9,06,071

94,257	SEED TESTING OFFICER,GURDASPUR	2235	200-OTHER	94,257	0
PROGRAMMES					

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----		*****	-----	
94,257		TOTAL (MH)	94,257	0

AGRICULTURE DIRECTOR, AGRICULTURE, 1,68,29,873	SEED TESTING OFFICER,GURDASPUR	2401	001-DIRECTION	1,47,84,275	20,45,598
PUNJAB			AND		

			ADMINISTRATION		
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-----		*****	-----		
		TOTAL (MH)		1,47,84,275	20,45,598
1,68,29,873					

-----	*****		-----		
	TOTAL (DDO)			1,48,78,532	20,45,598
1,69,24,130					

1,85,20,943	SEED TESTING OFFICER,LUDHIANA	2401	001-DIRECTION	1,63,40,650	21,80,293
			AND		
			ADMINISTRATION		

73,85,578	TOTAL (DDO)			66,70,626	7,14,952
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86,77,658	SENIOR ANALYST, INSECTICIDE	2401	001-DIRECTION	77,36,931	9,40,727
	TESTING LABORATORY		AND		
			ADMINISTRATION		

-----		*****	-----		
86,77,658		TOTAL (MH)		77,36,931	9,40,727

-----	*****	-----			
86,77,658	TOTAL (DDO)			77,36,931	9,40,727

[illegible]

ADMINISTRATION

* * * * *

TOTAL (MH)

80,07,087

0

80,07,087

TOTAL (DDO)

80,07,087

 $\emptyset$

80,07,087

SOIL TESTING OFFICER, SOIL

2401

001-DIRECTION

2,27,52,273

26,85,291

2,54,37,564

TESTING OFFICER, BARNALA

AND

ADMINISTRATION

119-HORTICULTUR

0

2,26,471

2,26,471

E AND VEGETABLE

CROPS

2,53,30,115

TOTAL (MH)

2,37,65,769

15,64,346

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AGRICULTURE DIRECTOR, AGRICULTURE,-----

PUNJAB

2,53,30,115

TOTAL (DDO)

2,37,65,769

15,64,346

TOTAL (CCO)

51,49,31,98,529

6,13,20,45,111

57,62,52,43,640

TOTAL (DEPT)
57,62,52,43,640

51,49,31,98,529 6,13,20,45,111

ANIMAL DIRECTOR, ANIMAL
6,00,00,000

A.C. F&A DIRECTORATE OF ANIMAL 2235

200-OTHER 6,00,00,000

0

HUSBANDRY HUSBANDRY, PUNAJB

HUSBANDARY, PUNJAB,CHANDIGARH

PROGRAMMES

8,53,30,115

TOTAL (MH)

8,37,65,769

15,64,346

8,53,30,115

TOTAL (DDO)

8,37,65,769

15,64,346

2,53,945	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	2,53,945	0
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	HUSBANDARY (PD), GURDASPUR		PROGRAMMES		
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-----		*****		-----	
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2,53,945		TOTAL (MH)		2,53,945	0
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6,23,30,180		2403	001-DIRECTION	5,52,69,251	70,60,929
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AND

ADMINISTRATION

-----		*****		-----	
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6,23,30,180		TOTAL (MH)		5,52,69,251	70,60,929
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29,000		4403	101-VETERINARY	0	29,000
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SERVICES AND

ANIMAL HEALTH

-----		*****	-----	
29,000		TOTAL (MH)	0	29,000

-----		*****	-----	
6,26,13,125		TOTAL (DDO)	5,55,23,196	70,89,929

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ANIMAL 10,000	DIRECTOR, ANIMAL	ASSISTANT CONTROLLER	2235	104-DEPOSIT	10,000	0
HUSBANDRY	HUSBANDRY, PUNAJB	(F&A),,DIRECTOR ANIMAL HUSBANDRY		LINKED		

		INSURANCE		
		SCHEME - GOVERNMENT PROVIDENT FUND		
42,88,977		200-OTHER	32,35,230	10,53,747
		PROGRAMMES		
-----	*****	-----		
43,27,977		TOTAL (MH)	32,45,230	10,82,747
8,00,85,057	2403	001-DIRECTION	7,14,75,108	86,09,949
		AND		
		ADMINISTRATION		
15,89,81,000		101-VETERINARY	15,89,81,000	0

	SERVICES AND		
	ANIMAL HEALTH		
44,42,000	113-ADMINISTRATIVE	44,42,000	0
	INVESTIGATION AND STATISTICS		
46,89,48,212	190-ASSISTANCE TO PUBLIC	46,89,48,212	0
	SECTOR AND OTHER UNDERTAKINGS		
6,40,00,000	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,40,00,000	0

32,59,096	800-OTHER	29,39,935	3,19,161
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EXPENDITURE

-----	*****	-----	-----
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77,97,15,365	TOTAL(MH)	77,07,86,255	89,29,110
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1,76,58,819	4403	101-VETERINARY	1,76,00,000	58,819
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SERVICES AND

ANIMAL HEALTH

-----	*****	-----	-----
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1,76,58,819	TOTAL(MH)	1,76,00,000	58,819
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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ANIMAL	DIRECTOR, ANIMAL	TOTAL (DDO)			84,71,54,681	1,71,31,605
86,42,86,286						

HUSBANDRY	HUSBANDRY, PUNAJB					
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10,000		ASSISTANT DIRECTOR,ANIMAL	2235	104-DEPOSIT	10,000	0
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		HUSBANDARY (F), NABHA		LINKED		
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				INSURANCE		
--	--	--	--	-----------	--	--

				SCHEME -GOVERNME		
--	--	--	--	------------------	--	--

				NT PROVIDENT		
--	--	--	--	--------------	--	--

				FUND		
--	--	--	--	------	--	--

1,44,373

200-OTHER

1,35,375

8,998

PROGRAMMES

1,78,13,192

TOTAL (MH)

1,77,45,375

67,817

3,00,14,775

2403

001-DIRECTION

2,65,00,295

35,14,480

AND

ADMINISTRATION

3,00,14,775

TOTAL (MH)

2,65,00,295

35,14,480

89,44,55,434

TOTAL (DD0)

87,38,00,351

2,06,55,083

91,451	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	91,451	0
	HUSBANDARY (FARMS)		PROGRAMMES		

-----	*****	-----
91,451	TOTAL (MH)	91,451 0

91,19,963	2403	001-DIRECTION	81,80,779	9,39,184
		AND		
		ADMINISTRATION		

-----	*****	-----
91,19,963	TOTAL (MH)	81,80,779 9,39,184

85,198	4403	101-VETERINARY	85,198	0
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ANIMAL HEALTH

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

ANIMAL 13,46,335	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	10,14,387	3,31,948
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (MEDICAL STORE)		PROGRAMMES		
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-----			*****		-----	-----
13,46,335			TOTAL (MH)		10,14,387	3,31,948

-----		*****			-----	-----
13,46,335		TOTAL (DDO)			10,14,387	3,31,948

3,09,594		ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	3,08,404	1,190
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		HUSBANDARY (PD), PATIALA		PROGRAMMES		
--	--	--------------------------	--	------------	--	--

-----			*****		-----	-----
3,09,594			TOTAL (MH)		3,08,404	1,190

3,09,594	TOTAL (DDO)	3,08,404 1,190

6,045	ASSISTANT DIRECTOR,ANIMAL	2235	102-PENSIONS	0	6,045
	HUSBANDARY (POULTARY		UNDER SOCIAL		
	DEVELOPMENT),		SECURITY		
			SCHEMES		
7,86,602			200-OTHER	2,75,536	5,11,066
			PROGRAMMES		

7,92,647	TOTAL (MH)	2,75,536 5,17,111

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7,92,647	TOTAL (DDO)			2,75,536	5,17,111
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2,77,045	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	2,77,045	0
	HUSBANDARY (POULTARY		PROGRAMMES		
	DEVELOPMENT), JALANDHAR				

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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2,77,045			TOTAL (MH)		2,77,045	0

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2403	001-DIRECTION	76,00,726	10,49,869
86,50,595						

HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (POULTARY		AND		
		DEVELOPMENT), JALANDHAR		ADMINISTRATION		

-----		*****		-----		
			TOTAL (MH)		78,77,771	10,49,869
89,27,640						

-----		*****		-----		
			TOTAL (DDO)		78,77,771	10,49,869
89,27,640						

20,201		ASSISTANT DIRECTOR. ANIMAL	2235	200-OTHER	20,201	0
		HUSBANDRY CATTLE FARM RAUNI,0/0		PROGRAMMES		
		DEPUTY DIRECTOR, ANIMAL				
		HUSBANDRY, CATTLE FARM RAUNI				

-----	*****	-----
20,201	TOTAL (MH)	20,201 0

3,30,85,553	2403 001-DIRECTION	2,84,38,992 46,46,561
	AND	
	ADMINISTRATION	

-----	*****	-----
3,30,85,553	TOTAL (MH)	2,84,38,992 46,46,561

80,771	4403 101-VETERINARY	56,281 24,490
	SERVICES AND	
	ANIMAL HEALTH	

-----	*****	-----
80,771	TOTAL (MH)	56,281 24,490

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

AND

ADMINISTRATION

-----			*****		-----	-----

			TOTAL (MH)		9,29,60,421	1,13,49,710
10,43,10,131						

-----		*****			-----	-----

		TOTAL (DDO)			9,33,13,563	1,13,49,710
10,46,63,273						

ANIMAL 10,57,554	DIRECTOR, ANIMAL	DEPUTY DIRECTOR ANIMAL	2235	200-OTHER	6,87,902	3,69,652
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY,MUKTSAR		PROGRAMMES		
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-----	*****	-----
10,57,554	TOTAL (MH)	6,87,902 3,69,652

-----	*****	-----
10,57,554	TOTAL (DDO)	6,87,902 3,69,652

2,98,72,679	DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTION	2,58,13,189	40,59,490
	HUSBANDRY, (POULTRY		AND		
	DEVELOPMENT),DIRECTOR ANIMAL		ADMINISTRATION		
	HUSBANDRY				

-----	*****	-----
2,98,72,679	TOTAL (MH)	2,58,13,189 40,59,490

-----	*****	-----
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2,98,72,679	TOTAL (DDO)			2,58,13,189	40,59,490
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13,71,883	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	13,71,883	0
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	HUSBANDARY		PROGRAMMES		
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-----		*****		-----	-----
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13,71,883		TOTAL (MH)		13,71,883	0
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16,24,17,948		2403	001-DIRECTION	14,41,97,299	1,82,20,649
--------------	--	------	---------------	--------------	-------------

AND

ADMINISTRATION

-----		*****		-----	-----
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16,24,17,948		TOTAL (MH)		14,41,97,299	1,82,20,649
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-----		*****	-----	
16,37,89,831		TOTAL (DDO)	14,55,69,182	1,82,20,649

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ANIMAL 2,17,070	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	2,17,070	0
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (F), MATTEWARA		PROGRAMMES		

-----		*****	-----	
2,17,070		TOTAL (MH)	2,17,070	0

2,43,33,618

2403001-DIRECTION2,14,85,66328,47,955

AND

ADMINISTRATION

*****-----

2,43,33,618

TOTAL (MH)2,14,85,66328,47,955

*****-----

2,45,50,688

TOTAL (DDO)2,17,02,73328,47,955

1,74,97,955

DEPUTY DIRECTOR,ANIMAL2403001-DIRECTION1,57,66,35717,31,598

HUSBANDARY (T), PATIALAAND

ADMINISTRATION

*****-----

1,74,97,955	TOTAL (MH)	1,57,66,357	17,31,598
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-----	*****	-----	-----
1,74,97,955	TOTAL (DDO)	1,57,66,357	17,31,598

77,637	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	77,637	0
	HUSBANDARY I/C PUNJAB VETY.		PROGRAMMES		
	VACCINE INSTITUTE, LUDHIANA				

-----	*****	-----	-----
77,637	TOTAL (MH)	77,637	0

4,23,52,430	2403	001-DIRECTION	3,77,23,959	46,28,471
		AND		
		ADMINISTRATION		

-----		*****	-----	
4,23,52,430		TOTAL (MH)	3,77,23,959	46,28,471

-----		*****	-----	
4,24,30,067		TOTAL (DDO)	3,78,01,596	46,28,471

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ANIMAL 44,550	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	44,550	0

HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY NAWANSHAHAR	PROGRAMMES		
			*****	-----	
			TOTAL (MH)	3,77,68,509	46,28,471
			2403	001-DIRECTION	6,75,33,282
					84,99,108
				AND	
				ADMINISTRATION	
			*****	-----	
			TOTAL (MH)	6,75,33,282	84,99,108
			*****	-----	
			TOTAL (DDO)	10,53,79,428	1,31,27,579

4,23,96,980

7,60,32,390

7,60,32,390

11,85,07,007

20,24,343	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	20,11,860	12,483
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	HUSBANDARY, BHATINDA		PROGRAMMES		
--	----------------------	--	------------	--	--

-----		*****		-----	-----
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20,24,343		TOTAL (MH)		20,11,860	12,483
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18,99,81,575		2403	001-DIRECTION	16,94,17,721	2,05,63,854
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AND

ADMINISTRATION

-----		*****		-----	-----
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18,99,81,575		TOTAL (MH)		16,94,17,721	2,05,63,854
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-----	*****			-----	-----
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19,20,05,918	TOTAL (DDO)			17,14,29,581	2,05,76,337
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18,24,389	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	18,06,774	17,615
	HUSBANDARY, FARIDKOT		PROGRAMMES		

-----		*****	-----		
18,24,389		TOTAL (MH)		18,06,774	17,615

8,07,10,706		2403	001-DIRECTION	7,07,95,768	99,14,938
			AND		
			ADMINISTRATION		

-----		*****	-----		
8,07,10,706		TOTAL (MH)		7,07,95,768	99,14,938

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

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-----	-----	*****	-----	-----	-----	-----	-----	-----
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ANIMAL	DIRECTOR, ANIMAL	TOTAL (DDO)			7,26,02,542	99,32,553
8,25,35,095						

HUSBANDRY	HUSBANDRY, PUNAJB					
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55,666	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	55,666	0
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	HUSBANDARY, FEROZEPUR		PROGRAMMES		
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8,07,66,372		TOTAL (MH)		7,08,51,434	99,14,938
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16,46,37,295

2403001-DIRECTION14,71,18,0421,75,19,253

AND

ADMINISTRATION

*****-----

16,46,37,295

TOTAL (MH)14,71,18,0421,75,19,253

*****-----

24,72,28,056

TOTAL (DDO)21,97,76,2502,74,51,806

8,41,431

DEPUTY DIRECTOR,ANIMAL2235200-OTHER7,09,3021,32,129

HUSBANDARY, GURDASPURPROGRAMMES

*****-----

TOTAL (MH)7,09,3021,32,129

8,41,431

19,27,18,612

19,27,18,612

19,35,60,043

12,78,07,061

2403

001-DIRECTION

17,05,26,330

2,21,92,282

AND

ADMINISTRATION

TOTAL (MH)

17,05,26,330

2,21,92,282

TOTAL (DDO)

17,12,35,632

2,23,24,411

DEPUTY DIRECTOR,ANIMAL

2403

001-DIRECTION

11,37,09,966

1,40,97,095

HUSBANDARY, JALANDHAR

AND

ADMINISTRATION

-----		*****	-----	
12,78,07,061		TOTAL (MH)	11,37,09,966	1,40,97,095

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		*****	-----	
ANIMAL 12,78,07,061	DIRECTOR, ANIMAL	TOTAL (DDO)	11,37,09,966	1,40,97,095
HUSBANDRY	HUSBANDRY, PUNAJB			

10,000	DEPUTY DIRECTOR,ANIMAL	2235	104-DEPOSIT	0	10,000
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	HUSBANDARY, LUDHIANA		LINKED		
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			INSURANCE		
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			SCHEME -GOVERNME		
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			NT PROVIDENT		
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			FUND		
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7,13,862			200-OTHER	7,13,862	0
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			PROGRAMMES		
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12,85,30,923		TOTAL (MH)		11,44,23,828	1,41,07,095
--------------	--	------------	--	--------------	-------------

23,68,60,591		2403	001-DIRECTION	21,06,55,710	2,62,04,881
--------------	--	------	---------------	--------------	-------------

			AND		
--	--	--	-----	--	--

			ADMINISTRATION		
--	--	--	----------------	--	--

23,68,60,591		TOTAL (MH)	21,06,55,710	2,62,04,881

1,78,333	4403	101-VETERINARY	35,400	1,42,933
		SERVICES AND		
		ANIMAL HEALTH		

1,78,333		TOTAL (MH)	35,400	1,42,933

36,55,69,847		TOTAL (DDO)	32,51,14,938	4,04,54,909

27,95,657	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	19,64,666	8,30,991
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16,69,71,759	TOTAL (MH)	14,81,99,200	1,87,72,559
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16,97,67,416	TOTAL (DDO)	15,01,63,866	1,96,03,550
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ANIMAL DIRECTOR, ANIMAL 7,07,18,565	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	6,38,43,081	68,75,484
HUSBANDRY HUSBANDRY, PUNAJB	HUSBANDARY, ROPAR		AND		
			ADMINISTRATION		

-----	*****	-----	-----
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7,07,18,565	TOTAL (MH)	6,38,43,081	68,75,484
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-----	*****	-----	-----
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7,07,18,565	TOTAL (DDO)	6,38,43,081	68,75,484
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20,54,832	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	14,47,264	6,07,568
	HUSBANDARY, SANGRUR		PROGRAMMES		

-----	*****	-----
20,54,832	TOTAL (MH)	14,47,264 6,07,568

17,57,50,573	2403	001-DIRECTION	15,66,56,723	1,90,93,850
		AND		
		ADMINISTRATION		

-----	*****	-----
17,57,50,573	TOTAL (MH)	15,66,56,723 1,90,93,850

-----	*****	-----
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17,78,05,405	TOTAL(DDO)		15,81,03,987	1,97,01,418
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44,093	DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2235	107-SWATANTRATA	44,093	0
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SAINIK SAMMAN

PENSION SCHEME

26,18,025		200-OTHER	10,35,776	15,82,249
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PROGRAMMES

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26,62,118	TOTAL(MH)		10,79,869	15,82,249
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56,25,84,237	2403	001-DIRECTION	49,79,02,949	6,46,81,288
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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AND

ADMINISTRATION

-----			*****		-----	-----
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56,25,84,237			TOTAL (MH)		49,79,02,949	6,46,81,288
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56,52,46,355		TOTAL (DDO)			49,89,82,818	6,62,63,537
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ANIMAL 5,21,780	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	3,23,900	1,97,880
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDRY,		PROGRAMMES		

-----	*****	-----
5,21,780	TOTAL (MH)	3,23,900 1,97,880

5,94,92,987	2403	001-DIRECTION	5,30,45,426	64,47,561
		AND		
		ADMINISTRATION		

-----	*****	-----
5,94,92,987	TOTAL (MH)	5,30,45,426 64,47,561

-----	*****	-----
6,00,14,767	TOTAL (DDO)	5,33,69,326 66,45,441

10,99,135	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	10,81,650	17,485
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HUSBANDRY, MANSA

PROGRAMMES

10,99,135

TOTAL(MH)

10,81,650

17,485

9,17,70,143

2403

001-DIRECTION

8,11,09,266

1,06,60,877

AND

ADMINISTRATION

* * * * *

9,17,70,143

TOTAL(MH)

8,11,09,266

1,06,60,877

9,28,69,278

TOTAL (DDO)

8,21,90,916

1,06,78,362

ANIMAL 6,686	DIRECTOR, ANIMAL	FODDER DEVELOPMENT	2235	200-OTHER	6,686	0
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HUSBANDRY	HUSBANDRY, PUNAJB	OFFICER,ANIMAL HUSBANDRY		PROGRAMMES		
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-----			*****	-----		
6,686			TOTAL (MH)		6,686	0

-----		*****		-----		
6,686		TOTAL (DDO)			6,686	0

14,160		FODDER DEVELOPMENT	4403	101-VETERINARY	14,160	0
		OFFICER,ANIMAL HUSBANDRY,		SERVICES AND		
				ANIMAL HEALTH		

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14,160	TOTAL (MH)	14,160	0
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-----	*****	-----
14,160	TOTAL (DDO)	14,160 0

3,14,876	JOINT DIRECTOR,ANIMAL HEALTH	2235	200-OTHER	3,14,876	0
	INSTITUTE		PROGRAMMES		

-----	*****	-----
3,14,876	TOTAL (MH)	3,14,876 0

2,43,30,394	2403	001-DIRECTION	2,17,87,484	25,42,910
		AND		
		ADMINISTRATION		

-----		*****	-----	-----
2,43,30,394		TOTAL (MH)	2,17,87,484	25,42,910

-----		*****	-----	-----
2,46,45,270		TOTAL (DDO)	2,21,02,360	25,42,910

-----		*****	-----	-----
Page	41	GOVERNMENT OF PUNJAB		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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61,35,45,36,657		TOTAL (CCO)			54,88,83,39,882	6,46,61,96,775

TOTAL (DEPT)
61,35,45,36,657

54,88,83,39,8826,46,61,96,775

ARCHITECTUR SECRETARY, ARCH. STAFF,
3,44,27,192

ARCHITECT,O/O CHIEF ARCHITECT,
2059

001-DIRECTION

3,02,38,999

41,88,193

E

PUNJAB

PUNJAB,DEPARTMENT OF

AND

ARCHITECTURE, SCO NO. 100,

ADMINISTRATION

SECTOR 17-D, CHANDIGARH

5,87,57,586

TOTAL (MH)

5,20,26,483

67,31,103

5,90,72,462

TOTAL (DD0)

5,23,41,359

67,31,103

1,23,55,470	SR. ARCHITECT (EAST),DEPARTMENT	2059	001-DIRECTION	1,08,83,572	14,71,898
	OF ARCHITECTURE, PUNJAB, SCO		AND		
	80-82, SECTOR 17-D, CHANDIGARH		ADMINISTRATION		

-----	*****	-----	-----
1,23,55,470	TOTAL (MH)	1,08,83,572	14,71,898

5,60,004	2235	200-OTHER	3,12,148	2,47,856
		PROGRAMMES		
				</

-----	*****	-----	-----
1,29,15,474	TOTAL (DD0)	1,11,95,720	17,19,754

1,31,97,223	SR. ARCHITECT (NORTH),DEPARTMENT 2059	001-DIRECTION	1,15,02,150	16,95,073
	OF ARCHITECTURE, PUNJAB, PATIALA	AND		
		ADMINISTRATION		

-----	*****	-----
1,31,97,223	TOTAL (MH)	1,15,02,150 16,95,073

3,85,072	2235	200-OTHER	3,74,862	10,210
		PROGRAMMES		

-----	*****	-----
3,85,072	TOTAL (MH)	3,74,862 10,210

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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ARCHITECTUR 1,35,82,295	SECRETARY, ARCH. STAFF,	TOTAL(DDO)			1,18,77,012	17,05,283
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E	PUNJAB
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1,34,64,915	SR. ARCHITECT (SOUTH),DEPARTMENT 2059	001-DIRECTION	1,17,18,452	17,46,463
	OF ARCHITECTURE, PUNJAB, PATIALA	AND		
		ADMINISTRATION		

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1,38,49,987	TOTAL (MH)	1,20,93,314	17,56,673
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2,56,263	2235	200-OTHER	2,56,263	0
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PROGRAMMES

-----	*****	-----
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2,56,263	TOTAL (MH)	2,56,263	0
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2,73,03,473	TOTAL (DDO)	2,38,51,727	34,51,746
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61,42,91,82,796	TOTAL (CCO)	54,95,36,26,328	6,47,55,56,468
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TOTAL (DEPT)
61,42,91,82,796

54,95,36,26,328 6,47,55,56,468

CIVIL 2,52,662	ADVISOR, CIVIL AVIATION, PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH	ADMINISTRATIVE OFFICER,CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH	2235	200-OTHER PROGRAMMES	2,52,662	0
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2,52,662

TOTAL (MH) 2,52,662 0

42,71,957

3053 001-DIRECTION 38,51,053 4,20,904

AND

ADMINISTRATION

2,36,29,896

003-TRAINING 2,36,29,896 0

AND EDUCATION

12,01,03,425

800-OTHER

9,44,73,961

2,56,29,464

EXPENDITURE

Page 43

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

14,80,05,278	TOTAL (MH)	12,19,54,910	2,60,50,368
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14,82,57,940	TOTAL (DDO)	12,22,07,572	2,60,50,368
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CIVIL	ADVISOR, CIVIL AVIATION,	ADMINSTRATIVE OFFICER CIVIL	5053	102-AERODROMES	0	7,50,00,000
7,50,00,000						

AVIATION	PUNJAB, SCO NO.1068-69,	AVIATION PUNJAB,CHANDIGARH
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SECTOR 22-B, CHANDIGARH

-----	*****	-----
7,50,00,000	TOTAL (MH)	0 7,50,00,000

-----	*****	-----
7,50,00,000	TOTAL (DDO)	0 7,50,00,000

-----	*****	-----
22,32,57,940	TOTAL (CCO)	12,22,07,572 10,10,50,368

TOTAL (DEPT)

22,32,57,940

12,22,07,572

10,10,50,368

CIVIL DIRECTOR GENERAL OF DISTRICT COMMANDER,PUNJAB HOME 2070 107-HOME GUARDS 26,18,41,149 3,14,23,329

29,32,64,478

DEFENCE AND POLICE-CUM-COMMANDANT GUARD, PATIALA

HOME GUARDS HOME GUARD AND DIRECTOR

CIVIL DEFENCE, PUNJAB

29,32,64,478

TOTAL (MH)

26,18,41,149

3,14,23,329

29,32,64,478

TOTAL (DDO)

26,18,41,149

3,14,23,329

10,91,982

DIVISIONAL COMMANDANT PUNJAB 2070 107-HOME GUARDS 9,19,577 1,72,405

HOME GUARD,PATIALA

-----	*****	-----	-----
10,91,982	TOTAL (MH)	9,19,577	1,72,405

-----	*****	-----	-----
10,91,982	TOTAL (DDO)	9,19,577	1,72,405

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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CIVIL*****-----

DEFENCE AND

HOME GUARDS

TOTAL (CCO)26,27,60,7263,15,95,734

29,43,56,460

*****-----

TOTAL (DEPT)26,27,60,7263,15,95,734

29,43,56,460

CO-OPERATIV CHIEF AUDITOR,AUDIT OFFICER,CO-OPERATIVE2235200-OTHER3,57,07883,424

4,40,502

E SOCITIES CO-OPERATIVE SOCIETIES,SOCIETIESPROGRAMMES

PUNJAB

*****-----

TOTAL (MH)12,76,6552,55,829

15,32,484

3,59,90,154	2425	101-AUDIT OF	3,26,76,363	33,13,791
		CO-OPERATIVES		

-----	*****	-----
3,59,90,154	TOTAL (MH)	3,26,76,363 33,13,791

-----	*****	-----
3,75,22,638	TOTAL (DDO)	3,39,53,018 35,69,620

77,157	AUDIT OFFICER, CO-OPERATIVE	2235	200-OTHER	67,694	9,463
	SOCIETIES APEX, CHANDIGARH		PROGRAMMES		

-----	*****	-----
77,157	TOTAL (MH)	67,694 9,463

1,38,78,155	2425	101-AUDIT OF	1,25,01,856	13,76,299
		CO-OPERATIVES		

-----	*****	-----
1,38,78,155	TOTAL (MH)	1,25,01,856 13,76,299

-----	*****	-----
1,39,55,312	TOTAL (DDO)	1,25,69,550 13,85,762

10,000	AUDIT OFFICER, COOPERATIVE	2235	104-DEPOSIT	10,000	0
	SOCIETIES		LINKED		
			INSURANCE		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHEME - GOVERNME

NT PROVIDENT

FUND

CO-OPERATIV 28,29,152	CHIEF AUDITOR,	AUDIT OFFICER, COOPERATIVE	2235	200-OTHER	24,18,547	4,10,605
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E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES		PROGRAMMES		
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PUNJAB

-----			*****		-----	-----
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28,39,152			TOTAL (MH)		24,28,547	4,10,605
-----------	--	--	------------	--	-----------	----------

34,21,26,201			2425	101-AUDIT OF	30,84,62,020	3,36,64,181
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CO-OPERATIVES

TOTAL (MH)

30,84,62,020

3, 36, 64, 181

34,21,26,201

TOTAL (DDO)

31,08,90,567

3,40,74,786

34,49,65,353

AUDIT OFFICER, COOPERATIVE

2425

001-DIRECTION

8,83,468

 θ

8,83,468

SOCIETIES

AND

ADMINISTRATION

101-AUDIT OF

64, 58, 114

 θ

64,58,114

CO-OPERATIVES

73,41,582	TOTAL (MH)	73,41,582	0
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-----	*****	-----	-----
73,41,582	TOTAL (DDO)	73,41,582	0

2,50,455	BUDGET ACCOUNTS & AUDIT FEE	2235	200-OTHER	2,16,376	34,079
	RECOVERY OFFICER, CHANDIGARH		PROGRAMMES		

-----	*****	-----	-----
2,50,455	TOTAL (MH)	2,16,376	34,079

3,77,50,450	2425	101-AUDIT OF	3,36,58,598	40,91,852
		CO-OPERATIVES		

*****	-----
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3,77,50,450	TOTAL(MH)	3,36,58,598	40,91,852
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

CO-OPERATIV	CHIEF AUDITOR,	TOTAL (DDO)			3,38,74,974	41,25,931
3,80,00,905						
E SOCITIES	CO-OPERATIVE SOCIETIES,					
	PUNJAB					

73,50,50,268

TOTAL (CCO)

66,04,70,840

7,45,79,428

58,40,586

REGISTRAR, CO-OPERATIVE ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

51,10,312

7,30,274

SOCIETIES, PUNJAB

SOCIETIES, ROPAR

AND

ADMINISTRATION

4,35,91,036

TOTAL (MH)

3,87,68,910

48,22,126

4,38,41,491

TOTAL (DDO)

3,89,85,286

48,56,205

55,298

ASSISTANT CO-OPERATIVE 2235

200-OTHER

33,738

21,560

SOCIETY, ASSISTANT CO-OPERATIVE

PROGRAMMES

SOCIETY, BARNALA

55,298		TOTAL (MH)	33,738	21,560

55,298		TOTAL (DDO)	33,738	21,560

4,42,931	ASSISTANT CO-OPERATIVE	2071	115 - LEAVE	4,42,931	0
	SOCIETY, CO-OPERATIVE SOCIETY		ENCASHMENT		
			BENEFITS		

4,42,931		TOTAL (MH)	4,42,931	0

20,35,370	2425	001-DIRECTION	18,58,457	1,76,913
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AND

ADMINISTRATION

1,16,59,396		101-AUDIT OF	1,04,55,670	12,03,726
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CO-OPERATIVES

-----	*****	-----
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1,36,94,766	TOTAL (MH)	1,23,14,127	13,80,639
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL (DDO)		1,27,57,058	13,80,639
1,41,37,697				
E SOCITIES SOCIETIES, PUNJAB				

23,80,903	ASSISTANT REGISTRAR,	2425	001-DIRECTION	20,17,434	3,63,469
	DHARAMKOT, COOPERATIVE		AND		
	SOCITIES, DHARAMKOT		ADMINISTRATION		

-----		*****	-----	
1,60,75,669	TOTAL (MH)		1,43,31,561	17,44,108

-----		*****	-----	
1,65,18,600	TOTAL (DDO)		1,47,74,492	17,44,108

39,25,718	ASSISTANT REGISTRAR, GURU	2425	001-DIRECTION	31,63,822	7,61,896
	HARSAHAY, COOPERATIVE		AND		
	SOCIETIES, GURU HARSAHAY		ADMINISTRATION		

13,44,266			101-AUDIT OF	0	13,44,266
			CO-OPERATIVES		

-----		*****	-----		
52,69,984		TOTAL (MH)		31,63,822	21,06,162

-----	*****		-----		
52,69,984	TOTAL (DDO)			31,63,822	21,06,162

30,93,137	ASSISTANT REGISTRAR,	2425	001-DIRECTION	30,93,137	0
	KOTAKPURA, COOPERATIVE SOCIETIES,		AND		

ADMINISTRATION

 $\emptyset$

0

1,75,449

AND

ADMINISTRATION

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		12,48,989	1,75,449
14,24,438						

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	*****			-----	-----

E SOCITIES	SOCIETIES, PUNJAB					
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		TOTAL (DDO)			12,48,989	1,75,449
14,24,438						

17,84,055		ASSISTANT REGISTRAR,	2425	001-DIRECTION	17,84,055	0
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	PATRAN, COOPERATIVE SOCIETIES,		AND			
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	PATRAN		ADMINISTRATION			
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-----	*****	-----
32,08,493	TOTAL (MH)	30,33,044 1,75,449

-----	*****	-----
32,08,493	TOTAL (DDO)	30,33,044 1,75,449

44,99,489	ASSISTANT REGISTRAR, SHRI	2425	001-DIRECTION	37,78,839	7,20,650
	CHAMKOR SAHIB, COOPERATIVE		AND		
	SOCITIES, SHRI CHAMKOR SAHIB		ADMINISTRATION		

-----	*****	-----
44,99,489	TOTAL (MH)	37,78,839 7,20,650

-----	*****	-----
	TOTAL (DDO)	37,78,839 7,20,650

44,99,489

45,554

ASSISTANT REGISTRAR,ASSISTANT	2235	200-OTHER	38,944	6,610
CO-OPERATIVE SOCIETY,SANGRUR		PROGRAMMES		

*****-----

45,554

TOTAL(MH)		38,944	6,610
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*****-----

45,554

TOTAL(DDO)		38,944	6,610
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34,34,253

ASSISTANT REGISTRAR,ASSISTANT	2425	001-DIRECTION	30,53,373	3,80,880
REGISTRAR, NAKODAR		AND		
		ADMINISTRATION		

-----		*****	-----	
34,34,253		TOTAL(MH)	30,53,373	3,80,880

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----		-----	
CO-OPERATIV 34,34,253	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			30,53,373	3,80,880
E SOCITIES	SOCIETIES, PUNJAB					

84,09,471	ASSISTANT REGISTRAR,CO-OPERATIVE	2425	001-DIRECTION	74,44,185	9,65,286
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AND

SOCIETIES BALACHAUR

AND

ASSISTANT REGISTRAR, CO-OPERATIVE 2425

001-DIRECTION

13,46,166

13,46,166

TOTAL (MH)

TOTAL (MH)

1,18,43,724

32,27,282

32,27,282

32,27,282	TOTAL (DDO)		28,72,069	3,55,213
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75,49,204	ASSISTANT REGISTRAR,CO-OPERATIVE 2425	001-DIRECTION	66,89,162	8,60,042
	SOCIETIES,	AND		
		ADMINISTRATION		
1,92,90,563		101-AUDIT OF	1,74,56,225	18,34,338
		CO-OPERATIVES		

2,68,39,767	TOTAL (MH)		2,41,45,387	26,94,380
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2,68,39,767	TOTAL(DDO)	2,41,45,387	26,94,380
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5,655	ASSISTANT REGISTRAR,CO-OPERATIVE 2235	102-PENSIONS	5,655	0
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SOCIETIES, JALANDHAR	UNDER SOCIAL
	SECURITY
	SCHEMES

45,183		200-OTHER	45,183	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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50,838		TOTAL (MH)	50,838	0

50,838		TOTAL (DDO)	50,838	0

CO-OPERATIV REGISTRAR, CO-OPERATIVE 18,19,866	ASSISTANT REGISTRAR,CO-OPERATIVE 2851	001-DIRECTION	13,18,994	5,00,872
E SOCITIES SOCIETIES, PUNJAB	SOCIETY, GURDASPUR	AND		
		ADMINISTRATION		

18,19,866		TOTAL (MH)	13,18,994	5,00,872

		TOTAL (DDO)	13,18,994	5,00,872

18,19,866

6,55,374

ASSISTANT REGISTRAR, CO-OPERATIVE 2235

200-OTHER

6,55,374

 θ

SOCIETY, ROPAR

PROGRAMMES

6,55,374

TOTAL (MH)

6,55,374

 $\emptyset$

31,45,699

2851

001-DIRECTION

23,40,379

8,05,320

AND

ADMINISTRATION

31,45,699

TOTAL (MH)

23,40,379

8,05,320

-----		-----
38,01,073	TOTAL (DDO)	29,95,753 8,05,320

2,80,283	ASSISTANT REGISTRAR,CO-OPERATIVE 2235	200-OTHER	2,80,283	0
	SOCIETY,DASUYA	PROGRAMMES		

-----		-----
2,80,283	TOTAL (MH)	2,80,283 0

-----		-----
2,80,283	TOTAL (DDO)	2,80,283 0

10,000	ASSISTANT REGISTRAR,CO-OPERATIVE 2235	104-DEPOSIT	10,000	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	SOCIETY, FEROZEPUR		LINKED	
			INSURANCE	
			SCHEME - GOVERNME	
			NT PROVIDENT	
			FUND	

-----		*****	-----	
10,000		TOTAL (MH)	10,000	0

-----	*****	-----		
10,000		TOTAL (DDO)	10,000	0

CO-OPERATIV REGISTRAR, CO-OPERATIVE 18,640	ASSISTANT REGISTRAR,CO-OPERATIVE 2235	102-CHILD	18,640	0
E SOCITIES SOCIETIES, PUNJAB	SOCIETY,GARHSHANKAR	WELFARE		

1,17,303		200-OTHER	1,17,303	0
		PROGRAMMES		

-----	*****	-----
1,35,943	TOTAL (MH)	1,35,943 0

-----	*****	-----
1,35,943	TOTAL (DD0)	1,35,943 0

88,56,373	ASSISTANT 2425	001-DIRECTION	79,90,259	8,66,114
	REGISTRAR,CO-OPERATIVE,	AND		

			ADMINISTRATION		

			TOTAL (MH)	79,90,259	8,66,114
88,56,373					

			TOTAL (DDO)	79,90,259	8,66,114
88,56,373					

		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	43,66,376	3,54,433
47,20,809						
		SOCIETIES, ABOHAR		AND		
				ADMINISTRATION		

			TOTAL (MH)	43,66,376	3,54,433	
47,20,809						

-----		*****	-----	
47,20,809		TOTAL (DDO)	43,66,376	3,54,433

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CO-OPERATIV 31,85,900	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	27,43,923	4,41,977
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, AJNALA		AND		
				ADMINISTRATION		

31,85,900			TOTAL (MH)		27,43,923	4,41,977

31,85,900

TOTAL (DDO)

27,43,923

4,41,977

47,70,748

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

42,81,250

4,89,498

SOCIETIES, AMLOH

AND

ADMINISTRATION

47,70,748

TOTAL (MH)

42,81,250

4,89,498

47,70,748

TOTAL (DDO)

42,81,250

4,89,498

86,34,732

ASSISTANT REGISTRAR,COOPERATIVE2425001-DIRECTION76,70,6829,64,050

SOCIETIES, AMRITSAR-IANDADMINISTRATION

-----*****-----

86,34,732TOTAL (MH)76,70,6829,64,050

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86,34,732TOTAL (DDO)76,70,6829,64,050

53,71,410ASSISTANT REGISTRAR,COOPERATIVE2425001-DIRECTION47,35,9276,35,483

SOCIETIES, AMRITSAR-IIANDADMINISTRATION

-----*****-----

53,71,410TOTAL (MH)47,35,9276,35,483

-----		*****	-----	
53,71,410		TOTAL (DDO)	47,35,927	6,35,483

56,78,143	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	49,66,924	7,11,219
	SOCIETIES, ANANDPUR SAHIB		AND		
			ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL (MH)	49,66,924	7,11,219
56,78,143			
E SOCITIES SOCIETIES, PUNJAB			

----- ***** -----

56,78,143	TOTAL (DDO)	49,66,924	7,11,219
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41,55,667	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	37,59,556	3,96,111
	SOCIETIES, BABA BAKALA		AND		
			ADMINISTRATION		

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98,33,810	TOTAL (MH)	87,26,480	11,07,330
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98,33,810	TOTAL (DDO)	87,26,480	11,07,330

49,33,901	ASSISTANT REGISTRAR,COOPERATIVE 2425	001-DIRECTION	44,67,773	4,66,128
	SOCIETIES, BARNALA	AND		
		ADMINISTRATION		

-----		-----	-----
49,33,901	TOTAL (MH)	44,67,773	4,66,128

-----		-----	-----
49,33,901	TOTAL (DDO)	44,67,773	4,66,128

48,94,654	ASSISTANT REGISTRAR,COOPERATIVE 2425	001-DIRECTION	43,69,916	5,24,738
	SOCIETIES, BASSI PATHANA	AND		

ADMINISTRATION				

48,94,654	TOTAL (MH)		43,69,916	5,24,738

48,94,654	TOTAL (DDO)		43,69,916	5,24,738

60,16,776	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	54,09,154	6,07,622
	SOCIETIES, BATALA		AND		
			ADMINISTRATION		

60,16,776	TOTAL (MH)		54,09,154	6,07,622

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CO-OPERATIV 60,16,776	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			54,09,154	6,07,622
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E SOCITIES SOCIETIES, PUNJAB

89,54,131		ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	82,31,436	7,22,695
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	SOCIETIES, BHATINDA		AND
			ADMINISTRATION

3,31,94,796		101-AUDIT OF	3,02,00,002	29,94,794
		CO-OPERATIVES		

-----	*****	-----
4,81,65,703	TOTAL (MH)	4,38,40,592 43,25,111

-----	*****	-----
4,81,65,703	TOTAL (DDO)	4,38,40,592 43,25,111

28,16,784	ASSISTANT REGISTRAR,COOPERATIVE 2425	001-DIRECTION	25,12,262	3,04,522
	SOCIETIES, BHULATH	AND		
		ADMINISTRATION		

-----	*****	-----
28,16,784	TOTAL (MH)	25,12,262 3,04,522

-----		-----	-----
28,16,784	TOTAL (DDO)	25,12,262	3,04,522

36,28,286	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	32,38,137	3,90,149
	SOCIETIES, BUDHLADA		AND		
			ADMINISTRATION		

-----			-----	-----	
36,28,286		TOTAL (MH)	32,38,137	3,90,149	

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36,28,286	TOTAL (DDO)	32,38,137	3,90,149

64,00,077	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	49,37,346	14,62,731
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SOCIETIES, DASUYA

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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64,00,077			TOTAL (MH)		49,37,346	14,62,731

CO-OPERATIV REGISTRAR, CO-OPERATIVE

E SOCITIES SOCIETIES, PUNJAB

64,00,077	TOTAL (DDO)			49,37,346	14,62,731
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29,84,706	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	26,36,798	3,47,908
	SOCIETIES, DHAR KALAN		AND		
			ADMINISTRATION		

-----	*****	-----
93,84,783	TOTAL (MH)	75,74,144 18,10,639

-----	*****	-----
93,84,783	TOTAL (DDO)	75,74,144 18,10,639

59,94,429	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	54,29,703	5,64,726
	SOCIETIES, DHURI		AND		
			ADMINISTRATION		

59,94,429	TOTAL (MH)	54,29,703	5,64,726

59,94,429	TOTAL (DDO)	54,29,703	5,64,726

49,79,158	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	43,74,101	6,05,057
	SOCIETIES, FARIDKOT		AND		
			ADMINISTRATION		

49,79,158	TOTAL (MH)	43,74,101	6,05,057

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49,79,158	TOTAL (DDO)	43,74,101	6,05,057
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1,05,98,167	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, FAZILKA	2425	001-DIRECTION AND ADMINISTRATION	98,31,625	7,66,542
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1,05,98,167	TOTAL (MH)	98,31,625 7,66,542

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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CO-OPERATIV REGISTRAR, CO-OPERATIVE

E SOCITIES

SOCIETIES, PUNJAB

1,05,98,167

TOTAL (DDO)

98,31,625

7,66,542

40,01,379

ASSISTANT REGISTRAR,COOPERATIVE

2425

001-DIRECTION

36,37,290

3,64,089

SOCIETIES, FEROZEPUR

AND

ADMINISTRATION

1,45,99,546

TOTAL (MH)

1,34,68,915

11,30,631

1,45,99,546

TOTAL (DDO)

1,34,68,915

11,30,631

39,80,158	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GARHSHANKAR	2425	001-DIRECTION AND ADMINISTRATION	33,90,243	5,89,915
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-----	*****	-----
39,80,158	TOTAL (MH)	33,90,243 5,89,915

-----	*****	-----
39,80,158	TOTAL (DDO)	33,90,243 5,89,915

54,51,301	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2425	001-DIRECTION AND ADMINISTRATION	48,48,550	6,02,751
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54,51,301	TOTAL (MH)	48,48,550	6,02,751
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54,51,301	TOTAL (DDO)	48,48,550	6,02,751
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69,04,313	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, HOSHIARPUR	2425	001-DIRECTION AND ADMINISTRATION	60,97,019	8,07,294
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69,04,313	TOTAL (MH)	60,97,019	8,07,294
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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69,04,313		TOTAL (DDO)			60,97,019	8,07,294
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CO-OPERATIV 51,53,759	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	44,91,790	6,61,969
E SOCIETIES	SOCIETIES, PUNJAB	SOCIETIES, JAGRAON		AND		
				ADMINISTRATION		

-----			*****		-----	-----
1,20,58,072			TOTAL (MH)		1,05,88,809	14,69,263

-----		*****			-----	-----

1,20,58,072	TOTAL (DDO)			1,05,88,809	14,69,263
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17,59,608	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	15,77,804	1,81,804
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SOCIETIES, JAITO	AND
	ADMINISTRATION

-----	*****	-----
17,59,608	TOTAL (MH)	15,77,804 1,81,804

-----	*****	-----
17,59,608	TOTAL (DDO)	15,77,804 1,81,804

31,98,138	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	29,66,178	2,31,960
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SOCIETIES, JALALABAD	AND
	ADMINISTRATION

31,98,138		TOTAL (MH)	29,66,178	2,31,960

31,98,138		TOTAL (DDO)	29,66,178	2,31,960

62,74,793	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	55,35,932	7,38,861
	SOCIETIES, JALANDHAR-I		AND		
			ADMINISTRATION		

62,74,793		TOTAL (MH)	55,35,932	7,38,861

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62,74,793	TOTAL(DDO)	55,35,932	7,38,861
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70,73,324	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	62,51,166	8,22,158
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SOCIETIES, JALANDHAR-II	AND
	ADMINISTRATION

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70,73,324	TOTAL(MH)	62,51,166	8,22,158
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70,73,324		TOTAL (DDO)	62,51,166	8,22,158

CO-OPERATIV REGISTRAR, CO-OPERATIVE 30,92,269	ASSISTANT REGISTRAR,COOPERATIVE 2425	001-DIRECTION	27,25,049	3,67,220
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, KAPURTHALA	AND		
		ADMINISTRATION		

-----		*****	-----	
30,92,269		TOTAL (MH)	27,25,049	3,67,220

-----		*****	-----	
30,92,269		TOTAL (DDO)	27,25,049	3,67,220

54,65,157	ASSISTANT REGISTRAR,COOPERATIVE 2425	001-DIRECTION	48,93,294	5,71,863
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SOCIETIES, KHAMANO

AND

ADMINISTRATION

* * * * *

54,65,157

TOTAL (MH)

48,93,294

5,71,863

54,65,157

TOTAL (DDO)

48,93,294

5,71,863

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

39,99,958

5,34,054

SOCIETIES, KHANNA

AND

ADMINISTRATION

45,34,012

TOTAL (MH)

39,99,958

5,34,054

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45,34,012		TOTAL (DDO)	39,99,958	5,34,054

74,73,961	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	67,17,058	7,56,903
	SOCIETIES, LUDHIANA (EAST)		AND		
			ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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74,73,961	TOTAL (MH)	67,17,058	7,56,903
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****	-----	-----
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E SOCITIES SOCIETIES, PUNJAB

74,73,961	TOTAL (DDO)	67,17,058	7,56,903
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56,24,764	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	49,19,650	7,05,114
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SOCIETIES, LUDHIANA (WEST) AND

ADMINISTRATION

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1,30,98,725	TOTAL (MH)	1,16,36,708	14,62,017
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1,30,98,725	TOTAL (DDO)			1,16,36,708	14,62,017
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42,59,710	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	35,70,483	6,89,227
	SOCIETIES, MANSA		AND		
			ADMINISTRATION		

-----	*****	-----
42,59,710	TOTAL (MH)	35,70,483 6,89,227

-----	*****	-----
42,59,710	TOTAL (DDO)	35,70,483 6,89,227

52,27,177	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	46,65,092	5,62,085
	SOCIETIES, MELERKOTLA		AND		
			ADMINISTRATION		

52,27,177		TOTAL (MH)	46,65,092	5,62,085

52,27,177		TOTAL (DDO)	46,65,092	5,62,085

26,57,234	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, MOONAK	2425	001-DIRECTION AND ADMINISTRATION	23,91,906	2,65,328
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26,57,234		TOTAL (MH)	23,91,906	2,65,328

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	*****			-----	-----

E SOCITIES SOCIETIES, PUNJAB

26,57,234		TOTAL(DDO)			23,91,906	2,65,328
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56,64,737		ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	50,43,537	6,21,200
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SOCIETIES, MUKERIAN

AND

ADMINISTRATION

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83,21,971	TOTAL (MH)	74,35,443	8,86,528
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83,21,971	TOTAL (DDO)	74,35,443	8,86,528
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49,00,484	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, NABHA	2425	001-DIRECTION AND ADMINISTRATION	43,93,789	5,06,695
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49,00,484	TOTAL (MH)	43,93,789	5,06,695
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49,00,484	TOTAL (DDO)	43,93,789	5,06,695
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42,97,114	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATHANKOT	2425	001-DIRECTION AND ADMINISTRATION	38,53,458	4,43,656
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42,97,114	TOTAL(MH)	38,53,458 4,43,656

-----	*****	-----
42,97,114	TOTAL(DDO)	38,53,458 4,43,656

1,30,94,115	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	001-DIRECTION AND ADMINISTRATION	1,15,40,303	15,53,812
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1,30,94,115		TOTAL(MH)	1,15,40,303	15,53,812

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,30,94,115		TOTAL(DDO)			1,15,40,303	15,53,812

CO-OPERATIV 62,96,335	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	55,02,007	7,94,328
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, PAYAL		AND		
				ADMINISTRATION		

1,93,90,450		TOTAL (MH)	1,70,42,310	23,48,140

1,93,90,450		TOTAL (DDO)	1,70,42,310	23,48,140

36,76,312	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	33,21,236	3,55,076
	SOCIETIES, PHAGWARA		AND		
			ADMINISTRATION		

36,76,312		TOTAL (MH)	33,21,236	3,55,076

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36,76,312	TOTAL (DDO)			33,21,236	3,55,076
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59,34,711	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	50,50,949	8,83,762
	SOCIETIES, PHILLAUR		AND		
			ADMINISTRATION		

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59,34,711	TOTAL (MH)			50,50,949	8,83,762
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59,34,711	TOTAL (DDO)			50,50,949	8,83,762
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42,01,471	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	37,43,340	4,58,131
	SOCIETIES, RAIKOT		AND		

ADMINISTRATION

* * * * *

42,01,471

TOTAL (MH)

37,43,340

4,58,131

42,01,471

TOTAL (DDO)

37,43,340

4,58,131

92,08,708

ASSISTANT REGISTRAR, COOPERATIVE

2425

001-DIRECTION

83,48,765

8,59,943

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

AND

ADMINISTRATION

TOTAL (MH)

8,59,943

92,08,708

TOTAL (DDO)

8,59,943

7,81,029

AND

TOTAL (MH)

7,81,029

60,45,275

60,45,275	TOTAL (DDO)	52,64,246	7,81,029

49,08,214	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMANA	2425	001-DIRECTION AND ADMINISTRATION	44,14,435	4,93,779
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49,08,214	TOTAL (MH)	44,14,435	4,93,779

49,08,214	TOTAL (DDO)	44,14,435	4,93,779

63,67,492	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	56,64,062	7,03,430
	SOCIETIES, SAMRALA		AND		
			ADMINISTRATION		

-----	*****	-----
63,67,492	TOTAL (MH)	56,64,062 7,03,430

-----	*****	-----
63,67,492	TOTAL (DDO)	56,64,062 7,03,430

67,37,211	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	58,45,250	8,91,961
	SOCIETIES, SANGRUR		AND		
			ADMINISTRATION		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			TOTAL (MH)		58,45,250	8,91,961
67,37,211						

CO-OPERATIVE REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB			
67,37,211	TOTAL (DDO)	58,45,250	8,91,961

19,91,505	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SARDULGARH	2425	001-DIRECTION AND ADMINISTRATION	17,18,977	2,72,528
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87,28,716		TOTAL (MH)	75,64,227	11,64,489

87,28,716		TOTAL (DDO)	75,64,227	11,64,489

31,96,480	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	28,48,993	3,47,487
	SOCIETIES, SHAHKOT		AND		
			ADMINISTRATION		

31,96,480		TOTAL (MH)	28,48,993	3,47,487

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31,96,480	TOTAL (DDO)	28,48,993	3,47,487

59,69,013	ASSISTANT REGISTRAR, COOPERATIVE 2425	001-DIRECTION	53,07,187	6,61,826
	SOCIETIES, SIRHIND	AND		
		ADMINISTRATION		

-----		-----	-----
59,69,013	TOTAL (MH)	53,07,187	6,61,826

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59,69,013	TOTAL (DDO)	53,07,187	6,61,826

28,32,899	ASSISTANT REGISTRAR, COOPERATIVE 2425	001-DIRECTION	24,92,507	3,40,392
	SOCIETIES, SULTANPUR LODHI	AND		

ADMINISTRATION

-----		*****	-----	
28,32,899		TOTAL (MH)	24,92,507	3,40,392

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****	-----	

E SOCITIES SOCIETIES, PUNJAB			

28,32,899		TOTAL (DDO)	24,92,507	3,40,392
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26,23,937	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	24,06,839	2,17,098
	SOCIETIES, SUNAM		AND		
			ADMINISTRATION		

-----	*****	-----
54,56,836	TOTAL(MH)	48,99,346 5,57,490

-----	*****	-----
54,56,836	TOTAL(DDO)	48,99,346 5,57,490

30,46,243	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	26,76,019	3,70,224
	SOCIETIES, ZIRA		AND		
			ADMINISTRATION		

30,46,243	TOTAL (MH)	26,76,019	3,70,224
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30,46,243	TOTAL (DDO)	26,76,019	3,70,224
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53,98,259	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, TALWANDI SABOO	2425	001-DIRECTION AND ADMINISTRATION	48,84,649	5,13,610
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53,98,259	TOTAL (MH)	48,84,649	5,13,610
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53,98,259	TOTAL (DDO)	48,84,649	5,13,610
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31,60,056	ASSISTANT	2425	001-DIRECTION	24,52,769	7,07,287
	REGISTRAR, TAPA, COOPERATIVE		AND		
	SOCIETIES, TAPA		ADMINISTRATION		

-----		*****	-----
31,60,056		TOTAL (MH)	24,52,769 7,07,287

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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31,60,056	TOTAL (DDO)	24,52,769	7,07,287
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CO-OPERATIV REGISTRAR, CO-OPERATIVE 22,62,826	ASSTT. REGISTERAR,CO-OPERATIVE	2235	200-OTHER	22,62,826	0
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES		PROGRAMMES		

54,22,882	TOTAL (MH)	47,15,595	7,07,287
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1,41,87,153	2425	001-DIRECTION	1,21,42,728	20,44,425
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AND

ADMINISTRATION

56,63,597	101-AUDIT OF	41,81,553	14,82,044
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CO-OPERATIVES

1,98,50,750	TOTAL (MH)	1,63,24,281	35,26,469
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2,52,73,632	TOTAL (DDO)	2,10,39,876	42,33,756
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61,67,754	ASSTT.REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION	54,00,867	7,66,887
			AND		
			ADMINISTRATION		

61,67,754	TOTAL (MH)	54,00,867	7,66,887
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61,67,754	TOTAL (DDO)	54,00,867	7,66,887
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36,90,631	ASSTT.REGISTRAR,COOP.SOCITIES,BA 2425	001-DIRECTION	32,30,187	4,60,444
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GHA PURANA	AND
	ADMINISTRATION

-----	*****	-----
36,90,631	TOTAL (MH)	32,30,187 4,60,444

-----	*****	-----
36,90,631	TOTAL (DDO)	32,30,187 4,60,444

43,12,116	ASSTT.REGISTRAR,COOP.SOCITIES,MO 2425	001-DIRECTION	38,43,075	4,69,041
	GA	AND		
		ADMINISTRATION		

			ADMINISTRATION		

			TOTAL (MH)	31,32,118	3,56,842
34,88,960					

			TOTAL (DDO)	31,32,118	3,56,842
34,88,960					

		ASSTT. REGISTRAR, MUKATSAR	2425	001-DIRECTION	64,30,088	14,29,603
78,59,691						
				AND		
				ADMINISTRATION		

			TOTAL (MH)	64,30,088	14,29,603
78,59,691					

-----	*****	-----
78,59,691	TOTAL (DDO)	64,30,088 14,29,603

2,08,17,647	AUDIT OFFICER,CO-OPERATIVE	2425	101-AUDIT OF	1,88,25,359	19,92,288
	SOCIETY		CO-OPERATIVES		

-----	*****	-----
2,08,17,647	TOTAL (MH)	1,88,25,359 19,92,288

-----	*****	-----
2,08,17,647	TOTAL (DDO)	1,88,25,359 19,92,288

1,65,05,640	DEPUTY REGISTRAR,CO-OPERATIVE	2425	001-DIRECTION	1,48,05,846	16,99,794
	SOCIETIES		AND		
			ADMINISTRATION		

-----		*****	-----	
1,65,05,640		TOTAL(MH)	1,48,05,846	16,99,794

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****				-----

CO-OPERATIV 1,65,05,640	REGISTRAR, CO-OPERATIVE	TOTAL(DDO)			1,48,05,846	16,99,794
E SOCITIES	SOCIETIES, PUNJAB					

33,15,984

DEPUTY REGISTRAR, COOP. SOCIETIES

2425

001-DIRECTION

29,14,338

4,01,646

AND

ADMINISTRATION

TOTAL (MH)

1,77,20,184

21,01,440

1,98,21,624

TOTAL (DDO)

1,77,20,184

21,01,440

1,98,21,624

10,35,201

DEPUTY REGISTRAR, COOPERATIVE

2235

200-OTHER

8,38,447

1,96,754

SOCIETIES, AMRITSAR

PROGRAMMES

TOTAL (MH)

8,38,447

1,96,754

10,35,201

50,16,034	2425	001-DIRECTION	45,00,744	5,15,290
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AND

ADMINISTRATION

-----	*****	-----
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50,16,034	TOTAL (MH)	45,00,744	5,15,290
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60,51,235	TOTAL (DDO)	53,39,191	7,12,044
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10,72,521	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, BHATINDA	2235	200-OTHER PROGRAMMES	9,50,742	1,21,779
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10,72,521	TOTAL (MH)	9,50,742	1,21,779
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61,28,183	2425	001-DIRECTION	54,06,321	7,21,862
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AND

ADMINISTRATION

-----	*****	-----
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61,28,183	TOTAL (MH)	54,06,321	7,21,862
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(DDO)	63,57,063	8,43,641
72,00,704			

E SOCITIES SOCIETIES, PUNJAB

9,37,337	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	9,37,337	0
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SOCIETIES, FARIDKOT PROGRAMMES

70,65,520	TOTAL(MH)	63,43,658	7,21,862
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23,81,907	2425	001-DIRECTION	23,81,907	0
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AND

ADMINISTRATION

-----	*****	-----
23,81,907	TOTAL (MH)	23,81,907 0

-----	*****	-----
1,05,19,948	TOTAL (DDO)	96,76,307 8,43,641

4,36,239	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	4,36,239	0
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-----	*****	-----
4,36,239	TOTAL (MH)	4,36,239 0

55,06,997	2425	001-DIRECTION	49,37,965	5,69,032
		AND		
		ADMINISTRATION		

-----	*****	-----
55,06,997	TOTAL (MH)	49,37,965 5,69,032

-----	*****	-----
59,43,236	TOTAL (DDO)	53,74,204 5,69,032

7,12,128	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, FEROZEPUR	2235	200-OTHER PROGRAMMES	7,12,128	0
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-----	*****	-----
7,12,128	TOTAL (MH)	7,12,128 0

30,81,141		2425	001-DIRECTION	27,21,076	3,60,065
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	9,84,521	1,04,176
10,88,697					

E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, GURDASPUR	PROGRAMMES
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-----	*****	-----
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10,88,697	TOTAL (MH)	9,84,521	1,04,176
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45,56,751	2425	001-DIRECTION	39,01,446	6,55,305
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AND

ADMINISTRATION

-----	*****	-----
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45,56,751	TOTAL (MH)	39,01,446	6,55,305
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56,45,448	TOTAL (DDO)	48,85,967	7,59,481
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2,38,010

DEPUTY REGISTRAR, COOPERATIVE

2235

200-OTHER

2,38,010

0

SOCIETIES, HOSHIARPUR

PROGRAMMES

2,38,010

TOTAL (MH)

2,38,010

0

56,34,695

2425

001-DIRECTION

42,30,899

14,03,796

AND

ADMINISTRATION

56,34,695

TOTAL (MH)

42,30,899

14,03,796

TOTAL (DDO)

44,68,909

14,03,796

58,72,705

1,72,209	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	1,72,209	0
	SOCIETIES, JALANDHAR		PROGRAMMES		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE					
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CO-OPERATIV 1,72,209	REGISTRAR, CO-OPERATIVE		TOTAL (MH)	1,72,209	0
E SOCIETIES	SOCIETIES, PUNJAB				

43,33,051		2425	001-DIRECTION	39,77,258	3,55,793
			AND		
			ADMINISTRATION		
-----		*****		-----	-----
45,05,260		TOTAL (MH)		41,49,467	3,55,793
-----		*****		-----	-----
45,05,260		TOTAL (DDO)		41,49,467	3,55,793
10,96,263	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	10,53,280	42,983
	SOCIETIES, LUDHIANA		PROGRAMMES		
-----		*****		-----	-----
10,96,263		TOTAL (MH)		10,53,280	42,983

61,93,429	2425	001-DIRECTION	54,90,107	7,03,322
		AND		
		ADMINISTRATION		

-----	*****	-----	-----
61,93,429	TOTAL (MH)	54,90,107	7,03,322

-----	*****	-----	-----
72,89,692	TOTAL (DDO)	65,43,387	7,46,305

6,60,470	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	6,60,470	0
	SOCIETIES, MANSA		PROGRAMMES		

*****	-----
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6,60,470	TOTAL (MH)	6,60,470	0
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28,16,268	2425	001-DIRECTION	24,12,567	4,03,701
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AND

ADMINISTRATION

	*****	-----	-----
28,16,268	TOTAL (MH)	24,12,567	4,03,701

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(DDO)	30,73,037	4,03,701
34,76,738			

E SOCITIES SOCIETIES, PUNJAB

4,77,880	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	4,77,880	0
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SOCIETIES, PATIALA	PROGRAMMES
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32,94,148	TOTAL(MH)	28,90,447	4,03,701
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58,43,898	2425	001-DIRECTION	52,62,276	5,81,622
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AND

ADMINISTRATION

58,43,898		TOTAL (MH)	52,62,276	5,81,622

97,98,516		TOTAL (DDO)	88,13,193	9,85,323

4,14,622	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	3,08,832	1,05,790
	SOCIETIES, ROPAR		PROGRAMMES		

4,14,622		TOTAL (MH)	3,08,832	1,05,790

33,18,602		2425	001-DIRECTION	30,02,463	3,16,139
			AND		
			ADMINISTRATION		

33,18,602		TOTAL (MH)		30,02,463	3,16,139

37,33,224		TOTAL (DDO)		33,11,295	4,21,929

14,307	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	14,307	0
	SOCIETIES, SANGRUR		PROGRAMMES		

14,307		TOTAL (MH)		14,307	0

AND

ADMINISTRATION

-----	*****	-----	-----
35,07,078	TOTAL (MH)	30,71,898	4,35,180

-----	*****	-----	-----
42,56,944	TOTAL (DD0)	38,21,764	4,35,180

39,160	DEPUTY . REGISTRAR , COOP . SOCITIES , M 2235	200-OTHER	0	39,160
	OGA	PROGRAMMES		

-----	*****	-----	-----
39,160	TOTAL (MH)	0	39,160

44,44,087		2425	001-DIRECTION	40,31,683	4,12,404
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AND

ADMINISTRATION

-----		*****		-----	-----
44,44,087		TOTAL (MH)		40,31,683	4,12,404

-----		*****		-----	-----
44,83,247		TOTAL (DDO)		40,31,683	4,51,564

17,84,198	DY. REGISTRAR, COOP. MUKATSAR	2425	001-DIRECTION	14,01,606	3,82,592
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AND

ADMINISTRATION

1,24,71,784			101-AUDIT OF	1,13,66,365	11,05,419
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CO-OPERATIVES

-----	*****	-----	-----
1,42,55,982	TOTAL (MH)	1,27,67,971	14,88,011

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL (DDO)			1,27,67,971	14,88,011
1,42,55,982						
E SOCITIES	SOCIETIES, PUNJAB					

68,42,983	JOINT REGISTRAR,CO-OP.	2425	001-DIRECTION	60,70,482	7,72,501
	SOCIETIES, JALANDHAR		AND		
			ADMINISTRATION		

-----	*****	-----
2,10,98,965	TOTAL (MH)	1,88,38,453 22,60,512

-----	*****	-----
2,10,98,965	TOTAL (DDO)	1,88,38,453 22,60,512

76,50,022	JOINT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	67,91,057	8,58,965
	SOCIETIES, FEROZEPUR		AND		
			ADMINISTRATION		

*****	-----
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76,50,022	TOTAL (MH)	67,91,057	8,58,965
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76,50,022	TOTAL (DDO)	67,91,057	8,58,965
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78,28,122	JOINT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	68,51,909	9,76,213
	SOCIETIES, PATIALA		AND		
			ADMINISTRATION		

78,28,122	TOTAL (MH)	68,51,909	9,76,213
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78,28,122	TOTAL (DDO)	68,51,909	9,76,213
-----------	-------------	-----------	----------

10,55,98,492	REGISTRAR,CO-OPERATIVE	2425	001-DIRECTION	9,45,22,011	1,10,76,481
	SOCIETIES, CHANDIGARH		AND		
			ADMINISTRATION		
17,877			003-TRAINING	0	17,877
7,13,00,00,000			108-ASSISTANCE	7,13,00,00,000	0
			TO OTHER		
			CO-OPERATIVES		
36,00,00,000			195-ASSISTANCE	36,00,00,000	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TO

CO-OPERATIVES

7,59,56,16,369

TOTAL (MH)

7,58,45,22,011

1,10,94,358

7,59,56,16,369

TOTAL (DDO)

7,58,45,22,011

1,10,94,358

8,94,63,99,661

TOTAL (CCO)

8,78,94,29,908

15,69,69,753

TOTAL (DEPT)

8,78,94,29,908

15,69,69,753

8,94,63,99,661

CONSERVATOR CHIEF CONSERVATOR OF 1,48,69,215	ASSTT. CONTROLLER(F&A),O/O	2402	001-DIRECTION	1,33,33,988	15,35,227
OF SOILS SOIL, PUNJAB	CONSERVATOR OF SOILS, JALLANDHAR		AND		
			ADMINISTRATION		

-----	*****	-----
1,48,69,215	TOTAL (MH)	1,33,33,988 15,35,227

-----	*****	-----
1,48,69,215	TOTAL (DDO)	1,33,33,988 15,35,227

6,48,720	ASSTT. CONTROLER(F&A),CHIEF	2235	200-OTHER	6,48,720	0
	CONSERVATOR OF SOILS,PUNJAB,		PROGRAMMES		
	CHANDIGARH				

6,48,720

TOTAL (MH)

6,48,720

 θ

3,92,86,849

2402

001-DIRECTION

3,48,36,233

44,50,616

AND

ADMINISTRATION

4,58,19,000

102-SOIL

4,58,19,000

0

CONSERVATION

1,96,83,000

789-SPECIAL

1,96,83,000

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

10,47,88,849	TOTAL (MH)	10,03,38,233	44,50,616
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CONSERVATOR CHIEF CONSERVATOR OF ***** -----

OF SOILS SOIL, PUNJAB

10,54,37,569	TOTAL (DDO)	10,09,86,953	44,50,616
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30,914	CHIEF CONSERVATOR OF SOIL,	2235	200-OTHER	30,914	0
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PUNJAB, CHIEF CONSERVAT PROGRAMMES

10,48,19,763		TOTAL (MH)	10,03,69,147	44,50,616

10,54,68,483		TOTAL (DDO)	10,10,17,867	44,50,616

2,69,76,327	CHIEF CONSERVATOR OF	2406	001-DIRECTION	2,69,76,327	0
	FOREST,D.F.O. SOIL CONSERVATION		AND		
	OFFICER, MOHALI		ADMINISTRATION		

4,62,68,139			102-SOCIAL AND	6,13,139	4,56,55,000
			FARM FORESTRY		

1,22,04,739			103-STATE	1,22,04,739	0
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COMPENSATORY

AFFORESTATION

(SCA)

111-ZOOLOGICAL

12,82,95,547

 θ

PARK

TOTAL (MH)

16,80,89,752

4,56,55,000

TOTAL (DDO)

16,80,89,752

4,56,55,000

CHIEF CONSERVATOR OF

2402

001-DIRECTION

5,79,40,740

71,24,255

SOIL,DIVISIONAL SOIL

AND

CONSERVATION OFFICER

ADMINISTRATION

(MACHINERY), MOHALI

42,80,000

102-SOIL50,00042,30,000

CONSERVATION

2,70,000

789-SPECIAL02,70,000

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

6,96,14,995	TOTAL (MH)	5,79,90,740	1,16,24,255
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*****-----

6,96,14,995	TOTAL (DDO)	5,79,90,740	1,16,24,255
-------------	-------------	-------------	-------------

CONSERVATOR CHIEF CONSERVATOR OF 1,92,72,275	CHIEF CONSERVATOR OF	2402	001-DIRECTION	1,70,07,375	22,64,900
OF SOILS SOIL, PUNJAB	SOIL,DIVISIONAL SOIL		AND		
	CONSERVATION OFFICER (SOIL		ADMINISTRATION		
	SURVEY), MOHALI				

*****-----

1,92,72,275	TOTAL (MH)	1,70,07,375	22,64,900
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*****-----

1,92,72,275	TOTAL (DDO)			1,70,07,375	22,64,900
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1,17,16,458	CHIEF CONSERVATOR OF	2402	001-DIRECTION	1,03,71,454	13,45,004
	SOIL,DIVISIONAL SOIL		AND		
	CONSERVATION OFFICER (TRIANING),		ADMINISTRATION		
	MOHALI				

-----	*****	-----
1,17,16,458	TOTAL (MH)	1,03,71,454 13,45,004

-----	*****	-----
1,17,16,458	TOTAL (DDO)	1,03,71,454 13,45,004

65,600	CONSERVATOR OF SOILS	2235	107-SWATANTRATA	65,600	0
	OFFICER, FEROZEPUR		SAINIK SAMMAN		

				PENSION SCHEME		
3,79,395				200-OTHER	3,79,395	0

				PROGRAMMES		
-----			*****		-----	
4,44,995				TOTAL (MH)	4,44,995	0

1,24,68,425			2402	001-DIRECTION	1,11,60,491	13,07,934
				AND		
				ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

1,24,68,425

TOTAL (MH)

1,11,60,491

13,07,934

1,29,13,420

TOTAL (DDO)

1,16,05,486

13,07,934

CONSERVATOR CHIEF CONSERVATOR OF
3,66,994

CONSERVATOR OF SOILS,CONSERVATOR 2235

200-OTHER

3,54,994

12,000

OF SOILS SOIL, PUNJAB

OF SOILS, JALANDHAR

PROGRAMMES

3,66,994

TOTAL (MH)

3,54,994

12,000

3,66,994

TOTAL (DDO)

3,54,994

12,000

5,58,749

D S C O, GURDASPUR

2235

200-OTHER

5,32,499

26,250

PROGRAMMES

5,58,749

TOTAL (MH)

5,32,499

26,250

4,90,86,485

2402

001-DIRECTION

4,30,31,686

60,54,799

AND

ADMINISTRATION

1,69,76,000

102-SOIL

92,83,000

76,93,000

CONSERVATION

11,45,000			789-SPECIAL	6,67,000	4,78,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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6,72,07,485		TOTAL (MH)	5,29,81,686	1,42,25,799
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-----	*****	-----
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6,77,66,234		TOTAL (DDO)	5,35,14,185	1,42,52,049
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20,000	D.S.C.O., ,BHATINDA	2235	104-DEPOSIT	10,000	10,000
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

	AND		
	ADMINISTRATION		
1,81,000	102-SOIL	1,81,000	0
	CONSERVATION		
24,000	789-SPECIAL	24,000	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,72,82,208	TOTAL (MH)	2,42,17,689	30,64,519
-----	*****	-----	-----
2,78,59,846	TOTAL (DD0)	2,45,85,327	32,74,519

2,76,157

D.S.C.O.,D.S.C.O., MANSA

2235

200-OTHER

2,60,887

15,270

PROGRAMMES

2,76,157

TOTAL (MH)

2,60,887

15,270

2,57,98,547

2402

001-DIRECTION

2,23,81,985

34,16,562

AND

ADMINISTRATION

23,34,000

102-SOIL

0

23,34,000

CONSERVATION

1,45,000

789-SPECIAL

0

1,45,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
2,82,77,547	TOTAL (MH)	2,23,81,985	58,95,562

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----
CONSERVATOR 2,85,53,704	CHIEF CONSERVATOR OF	TOTAL (DDO)			2,26,42,872	59,10,832
OF SOILS	SOIL, PUNJAB					

4,86,595	D.S.C.O., FEROZEPUR	2235	200-OTHER	4,86,595	0
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PROGRAMMES

-----	*****	-----
2,87,64,142	TOTAL (MH)	2,28,68,580 58,95,562

3,61,14,071	2402	001-DIRECTION	3,03,34,199	57,79,872
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AND

ADMINISTRATION

-----	*****	-----
3,61,14,071	TOTAL (MH)	3,03,34,199 57,79,872

-----	*****	-----
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6,51,54,370	TOTAL (DDO)			5,34,63,666	1,16,90,704
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5,30,55,479	DISTRICT SOIL CONSERVATION	2402	001-DIRECTION	4,67,97,127	62,58,352
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OFFICER,D S C O, HOSHIARPUR	AND
	ADMINISTRATION

2,77,86,900			102-SOIL	2,61,71,440	16,15,460
			CONSERVATION		

17,11,860			789-SPECIAL	17,11,860	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
8,25,54,239	TOTAL (MH)	7,46,80,427 78,73,812

-----	*****	-----
8,25,54,239	TOTAL (DDO)	7,46,80,427 78,73,812

2,57,21,023	DIVISIONAL SOIL CONSERVATER	2402	001-DIRECTION	2,27,45,108	29,75,915
	OFFICER, MUKATSAR		AND		

			ADMINISTRATION		
94,00,000			102-SOIL	94,00,000	0
			CONSERVATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATER	2402	789-SPECIAL	6,00,000	5,70,000
11,70,000						

OF SOILS	SOIL, PUNJAB	OFFICER,MUKATSAR		COMPONENT PLAN		
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FOR SCHEDULED

CASTES

-----			*****		-----	-----

			TOTAL (MH)		3,27,45,108	35,45,915
3,62,91,023						

-----		*****			-----	-----

		TOTAL (DDO)			3,27,45,108	35,45,915
3,62,91,023						

5,00,000		DIVISIONAL SOIL CONSERVATION	2011	101-LEGISLATIVE	0	5,00,000
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	OFFICER, BATHINDA	ASSEMBLY
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-----			-----	
5,00,000		TOTAL (MH)	0	5,00,000

1,71,468		2235	200-OTHER	1,71,468	0
			PROGRAMMES		

-----			-----	
1,71,468		TOTAL (MH)	1,71,468	0

-----			-----	
6,71,468		TOTAL (DDO)	1,71,468	5,00,000

9,68,394	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	9,68,394	0
	OFFICER,D S C O, JALANDHAR		PROGRAMMES		

*****-----

9,68,394

TOTAL (MH)9,68,3940

3,78,87,777

2402001-DIRECTION3,35,46,02043,41,757

AND

ADMINISTRATION

7,72,09,700

102-SOIL6,63,23,7001,08,86,000

CONSERVATION

50,69,300

789-SPECIAL43,03,3007,66,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL (MH)10,41,73,0201,59,93,757

12,01,66,777

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----					

CONSERVATOR	CHIEF CONSERVATOR OF	TOTAL (DDO)			10,51,41,414	1,59,93,757
12,11,35,171						
OF SOILS	SOIL, PUNJAB					

6,66,136		DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	6,52,121	14,015
		OFFICER,D.S.C.D., LUDHIANA		PROGRAMMES		

3,58,03,549	TOTAL (MH)	2,92,40,395	65,63,154
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-----	*****	-----	-----
15,76,04,856	TOTAL (DDO)	13,50,33,930	2,25,70,926

21,08,982	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	21,07,674	1,308
	OFFICER, DIVISIONAL SOIL		PROGRAMMES		
	CONSERVATION OFFICER				

-----	*****	-----	-----
21,08,982	TOTAL (MH)	21,07,674	1,308

7,49,49,632	2402	001-DIRECTION	6,50,38,597	99,11,035
		AND		
		ADMINISTRATION		

9,26,48,000	102-SOIL	8,63,12,000	63,36,000
	CONSERVATION		
63,78,580	789-SPECIAL	59,74,580	4,04,000
	COMPONENT PLAN		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

				FOR SCHEDULED		
				CASTES		
-----			*****		-----	

17,39,76,212	TOTAL (MH)	15,73,25,177	1,66,51,035
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-----	*****	-----	-----
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17,60,85,194	TOTAL (DDO)	15,94,32,851	1,66,52,343
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CONSERVATOR CHIEF CONSERVATOR OF 1,59,000	DIVISIONAL SOIL CONSERVATION	2235	101-WELFARE OF	1,59,000	0
OF SOILS SOIL, PUNJAB	OFFICER,DIVISIONAL SOIL		HANDICAPPED		
	CONSERVATION OFFICER,				

66,70,52,287			102-PENSIONS	58,71,08,507	7,99,43,780
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		

71,74,45,500			789-SPECIAL	63,79,90,500	7,94,55,000
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

1,22,52,58,007

15,93,98,780

1,38,46,56,787

TOTAL (DDO)

1,22,52,58,007

15,93,98,780

1,38,46,56,787

DIVISIONAL SOIL CONSERVATION

2235

200-OTHER

60,896

 θ

60,896

OFFICER, IWDP HILL, HOSHIARPUR

PROGRAMMES

* * * * *

TOTAL (MH)

60,896

 θ

60,896

-----	*****	-----
60,896	TOTAL (DDO)	60,896 0

43,45,017	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	43,33,267	11,750
	OFFICER, MOHALI		PROGRAMMES		

-----	*****	-----
43,45,017	TOTAL (MH)	43,33,267 11,750

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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43,45,017		TOTAL (DDO)			43,33,267	11,750
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CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	4,64,143	3,00,433
7,64,576						

OF SOILS	SOIL, PUNJAB	OFFICER, PATIALA		PROGRAMMES		
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51,09,593			TOTAL (MH)		47,97,410	3,12,183
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3,54,22,636			2402	001-DIRECTION	3,13,78,805	40,43,831
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AND

ADMINISTRATION

4,04,13,540				102-SOIL	4,00,000	4,00,13,540
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CONSERVATION

23,45,460		789-SPECIAL	0	23,45,460
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----	-----	
7,81,81,636	TOTAL (MH)	3,17,78,805	4,64,02,831	

-----	*****	-----	-----	
8,32,91,229	TOTAL (DDO)	3,65,76,215	4,67,15,014	

13,866	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	13,866	0
	OFFICER,S.A.S.NAGAR (MOHALI)		PROGRAMMES		

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13,866		TOTAL (MH)	13,866	0
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13,866	TOTAL (DDO)		13,866	0
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1,80,13,025	DIVL.SOIL CONSERVATION	2402	001-DIRECTION	1,57,23,977	22,89,048
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OFFICER, NAWAN SHAHAR

AND

ADMINISTRATION

47,00,000			102-SOIL	47,00,000	0
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CONSERVATION

3,00,000			789-SPECIAL	3,00,000	0
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COMPONENT PLAN

FOR SCHEDULED

OF SOILS

SOIL, PUNJAB

CONSERVATION OFFICER, SANGRUR

PROGRAMMES

3,28,594

TOTAL (MH)

3,28,594

 θ

3,17,40,165

2402

001-DIRECTION

2,81,90,298

35,49,867

AND

ADMINISTRATION

3,73,88,000

102-SOIL

2,68,46,000

1,05,42,000

CONSERVATION

23,75,000

789-SPECIAL

17,01,000

6,74,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
7,15,03,165	TOTAL (MH)	5,67,37,298	1,47,65,867

-----	*****	-----	-----
7,18,31,759	TOTAL (DDO)	5,70,65,892	1,47,65,867

-----	*****	-----	-----
2,62,48,21,384	TOTAL (CCO)	2,25,30,97,471	37,17,23,913

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2,62,48,21,384	TOTAL (DEPT)	2,25,30,97,471	37,17,23,913

CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY,AMRITSAR	2205	105-PUBLIC	20,97,868	2,76,224
23,74,092						

AFFAIRS	CULTURAL AFFAIRS &	LIBRARIES
	ARCHAEOLOGY, MUSEUM,	
	PUNJAB	
-----	*****	-----
23,74,092	TOTAL (MH)	20,97,868 2,76,224

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
CULTURAL 21,55,465	DIRECTOR, TOURISM,	DISTRICT LIBRARY,AMRITSAR	2235	102-CHILD	17,31,365	4,24,100
AFFAIRS	CULTURAL AFFAIRS &			WELFARE		
	ARCHAEOLOGY, MUSEUM,					

PUNJAB			
20,000	104-DEPOSIT	0	20,000
	LINKED		
	INSURANCE		
	SCHEME-GOVERNME		
	NT PROVIDENT		
1,08,72,278	FUND		
	200-OTHER	88,60,960	20,11,318
-----	PROGRAMMES		
	*****	-----	-----
1,54,21,835	TOTAL (MH)	1,26,90,193	27,31,642

-----	TOTAL (DDO)	1,26,90,193	27,31,642

1,54,21,835

21,01,017	ASSISTANT CONTROLLER	2235	200-OTHER	21,01,017	0
	(F&A),,CULTURAL AFFAIRS		PROGRAMMES		

ARCHAEOLOGY AND MUSEUM, PUNJAB

-----		*****	-----
21,01,017		TOTAL (MH)	21,01,017 0

-----	*****	-----
21,01,017	TOTAL (DDO)	21,01,017 0

41,58,99,613	ASSTT. CONTROLLER(F&A),,CULTURAL	4202	106-MUSEUMS	41,58,99,613	0
	AFFAIRS ARCHAEOLOGY & MUSEUM,				
	PUNJAB				

29,24,00,000			800-OTHER	29,24,00,000	0
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EXPENDITURE

-----		*****	-----
70,82,99,613		TOTAL (MH)	70,82,99,613 0

-----	*****	-----
70,82,99,613	TOTAL (DDO)	70,82,99,613 0

54,89,526	CHIEF LIBRARIAN,CENTRAL STATE	2205	105-PUBLIC	49,19,728	5,69,798
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	LIBRARY, PATIALA	LIBRARIES
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-----		*****	-----
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54,89,526		TOTAL (MH)	49,19,728	5,69,798
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-----	*****	-----
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54,89,526	TOTAL (DDO)	49,19,728	5,69,798
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CULTURAL	DIRECTOR, TOURISM,	CURATOR MUSEUM,PATIALA	2205	102-PROMOTION	1,99,12,186	25,80,259
2,24,92,445						
AFFAIRS	CULTURAL AFFAIRS &			OF ARTS AND		
	ARCHAEOLOGY, MUSEUM,			CULTURE		
	PUNJAB					

*****	-----
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2,24,92,445	TOTAL (MH)	1,99,12,186	25,80,259
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2,24,92,445	TOTAL (DDO)	1,99,12,186	25,80,259
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5,000	DIRECTOR LANGUAGE	2202	109-GOVERNMENT	5,000	0
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	DEPARTMENT, LANGUAGE DEPARTMENT		SECONDARY		
			SCHOOLS		

5,000	TOTAL (MH)	5,000	0
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5,000	TOTAL (DDO)	5,000	0
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1,21,51,716	DIRECTOR, ARCHIVES,PUNJAB, CHANDIGARH	2205	104-ARCHIVES	1,06,91,876	14,59,840
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-----	*****	-----
1,21,51,716	TOTAL (MH)	1,06,91,876 14,59,840

3,14,421		2235	200-OTHER	3,14,421	0
			PROGRAMMES		

-----	*****	-----
3,14,421	TOTAL (MH)	3,14,421 0

-----	*****	-----
1,24,66,137	TOTAL (DDO)	1,10,06,297 14,59,840

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
<hr/>						
CULTURAL 8,073	DIRECTOR, TOURISM,	DISTRICT LIBRARY,DISTRICT	2235	200-OTHER	8,073	0
AFFAIRS	CULTURAL AFFAIRS &	LIBRARY, SANGRUR		PROGRAMMES		
	ARCHAEOLOGY, MUSEUM,					
	PUNJAB					
			<hr/>			

			<hr/>			
			TOTAL (MH)			
			3,22,494			
			0			

-----	*****	-----
1,24,74,210	TOTAL (DDO)	1,10,14,370 14,59,840

12,01,964	DISTRICT LIBRARY, JALANDHAR	2205	105-PUBLIC	10,59,684	1,42,280
			LIBRARIES		

-----	*****	-----
12,01,964	TOTAL (MH)	10,59,684 1,42,280

-----	*****	-----
12,01,964	TOTAL (DDO)	10,59,684 1,42,280

8,74,900	DISTRICT LIBRARY, NABHA	2235	200-OTHER	8,74,900	0
			PROGRAMMES		

8,74,900			TOTAL (MH)	8,74,900	0

8,74,900			TOTAL (DD0)	8,74,900	0

61,509	HEAD MASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	61,509	0
	SCHOOL		COLLEGES AND		

594			104-TEACHERS	594	0
			AND OTHER		
			SERVICES		

65,99,850			109-GOVERNMENT	60,54,481	5,45,369
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SECONDARY

SCHOOLS

789-SPECIAL

653

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

653

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

66,62,606	TOTAL (MH)	61,17,237	5,45,369
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-----		*****			-----	
66,62,606		TOTAL (DDO)			61,17,237	5,45,369

CULTURAL 14,00,368	DIRECTOR, TOURISM, AFFAIRS	LIBRARIAN,DISTRICT LIBRARY	2205	105-PUBLIC	12,43,448	1,56,920
	CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB			LIBRARIES		

-----		*****			-----	
14,00,368		TOTAL (MH)			12,43,448	1,56,920

-----		*****			-----	
14,00,368		TOTAL (DDO)			12,43,448	1,56,920

3,19,318	LIBRARIAN,DISTRICT LIBRARY	2205	105-PUBLIC	2,83,178	36,140
	FEROZEPUR		LIBRARIES		

-----	*****	-----
3,19,318	TOTAL (MH)	2,83,178 36,140

-----	*****	-----
3,19,318	TOTAL (DDO)	2,83,178 36,140

6,38,054	LIBRARIAN,GOVERNMENT DISTRICT	2205	105-PUBLIC	5,71,854	66,200
	LIBRARY		LIBRARIES		

-----	*****	-----
6,38,054	TOTAL (MH)	5,71,854 66,200

-----	*****	-----
6,38,054	TOTAL(DDO)	5,71,854 66,200

23,32,985	LIBRARIAN,GOVT. PUBLIC LIBRARY, 2205	105-PUBLIC	20,48,030	2,84,955
	MOHALI	LIBRARIES		

-----	*****	-----
23,32,985	TOTAL(MH)	20,48,030 2,84,955

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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23,32,985		TOTAL (DDO)			20,48,030	2,84,955
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CULTURAL 12,78,640	DIRECTOR, TOURISM,	LIBRARIAN,GURU NANAK DISTT.	2205	105-PUBLIC	11,38,529	1,40,111
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AFFAIRS	CULTURAL AFFAIRS &	LIBRARY, KAPURTHALA		LIBRARIES		
	ARCHAEOLOGY, MUSEUM,					
	PUNJAB					

-----			*****		-----	-----
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36,11,625			TOTAL (MH)		31,86,559	4,25,066
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-----		*****			-----	-----
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36,11,625		TOTAL (DDO)			31,86,559	4,25,066
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28,07,455	LIBRARIAN, LIBRARIAN, DISTT. LIBRAR	2205	105-PUBLIC	25,15,229	2,92,226
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Y, ROPAR	LIBRARIES
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-----	*****	-----
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28,07,455	TOTAL (MH)	25,15,229	2,92,226
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-----	*****	-----
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28,07,455	TOTAL (DDO)	25,15,229	2,92,226
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47,246	LIBRARIAN, LIBRARIAN, PUBLIC	2205	105-PUBLIC	37,082	10,164
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LIBRARY, NABHA	LIBRARIES
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-----	*****	-----
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47,246	TOTAL (MH)	37,082	10,164
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-----		-----
47,246	TOTAL (DDO)	37,082 10,164

1,06,778	SENIOR LIBRARIAN,DEPUTY DIRECTOR 2205	105-PUBLIC	1,06,778	0
	, CULTURAL AFFAIRS	LIBRARIES		

-----		-----
1,06,778	TOTAL (MH)	1,06,778 0

-----		-----
1,06,778	TOTAL (DDO)	1,06,778 0

3,98,006	SENIOR LIBRARIAN,DISTT.LIBRARY, 2205	105-PUBLIC	3,31,577	66,429
	FATEHGARH SAHIB	LIBRARIES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
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-----	-----	*****	-----	-----	-----
CULTURAL 3,98,006	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	TOTAL (MH)		3,31,577	66,429

3,98,006	TOTAL (DDO)	3,31,577	66,429
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-----	*****	-----	-----
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78,43,51,966	TOTAL (CCO)	77,52,69,633	90,82,333
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78,43,51,966	TOTAL (DEPT)	77,52,69,633	90,82,333
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DAIRY 64,80,662	DIRECTOR, DAIRY	CHIEF CHEMIST, INCHARGE	2404	001-DIRECTION	59,12,903	5,67,759
DEVELOPMENT	DEVELOPMENT, PUNJAB	GOVERNMENT ANALYTICAL LAB,		AND		
				ADMINISTRATION		

-----	*****	-----	-----
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68,78,668	TOTAL (MH)	62,44,480	6,34,188
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-----	*****	-----
68,78,668	TOTAL (DDO)	62,44,480 6,34,188

17,07,566	DAIRY DEVELOPMENT OFFICER,DAIRY 2404	001-DIRECTION	14,75,334	2,32,232
	DEVELOPMENT OFFICER, BIGA	AND		
		ADMINISTRATION		

-----	*****	-----
17,07,566	TOTAL (MH)	14,75,334 2,32,232

-----	*****	-----
17,07,566	TOTAL (DDO)	14,75,334 2,32,232

8,99,126	DAIRY DEVELOPMENT OFFICER,MOGA 2404	001-DIRECTION	7,88,483	1,10,643
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AND

ADMINISTRATION

-----	*****	-----	-----
8,99,126	TOTAL (MH)	7,88,483	1,10,643

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		*****			-----	-----
DAIRY 8,99,126	DIRECTOR, DAIRY	TOTAL (DDO)			7,88,483	1,10,643
DEVELOPMENT	DEVELOPMENT, PUNJAB					

10,63,298	DAIRY DEVELOPMENT	2404	001-DIRECTION	10,13,742	49,556
	OFFICER, PHAGWARA		AND		
			ADMINISTRATION		

-----	*****	-----
19,62,424	TOTAL (MH)	18,02,225 1,60,199

-----	*****	-----
19,62,424	TOTAL (DDO)	18,02,225 1,60,199

31,06,892	DAIRY DEVELOPMENT OFFICER, TARAN	2404	001-DIRECTION	27,04,114	4,02,778
	TARAN		AND		
			ADMINISTRATION		

31,06,892		TOTAL (MH)	27,04,114	4,02,778

31,06,892		TOTAL (DDO)	27,04,114	4,02,778

20,97,293	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	18,41,803	2,55,490
	DAIRY, NAWANSHAHAR	AND		
		ADMINISTRATION		

20,97,293		TOTAL (MH)	18,41,803	2,55,490

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20,97,293	TOTAL (DDO)			18,41,803	2,55,490
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34,000	DEPUTY DIRECTOR	2235	200-OTHER	34,000	0
	(DAIRY), FATEHGARH SAHIB		PROGRAMMES		

-----		*****		-----	-----
34,000		TOTAL (MH)		34,000	0

-----	*****			-----	-----
34,000	TOTAL (DDO)			34,000	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

DAIRY 5,000	DIRECTOR, DAIRY	DEPUTY DIRECTOR	2235	200-OTHER	0	5,000
DEVELOPMENT	DEVELOPMENT, PUNJAB	(DAIRY), KAPURTHALA		PROGRAMMES		

-----			*****		-----	-----
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39,000			TOTAL (MH)		34,000	5,000
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31,20,253			2404	001-DIRECTION	27,61,591	3,58,662
-----------	--	--	------	---------------	-----------	----------

AND

ADMINISTRATION

-----			*****		-----	-----
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31,20,253			TOTAL (MH)		27,61,591	3,58,662
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-----	*****	-----
31,59,253	TOTAL(DDO)	27,95,591 3,63,662

37,20,262	DEPUTY DIRECTOR (DAIRY),SIRHIND 2404 001-DIRECTION	32,23,900 4,96,362
	AND	
	ADMINISTRATION	

-----	*****	-----
37,20,262	TOTAL(MH)	32,23,900 4,96,362

-----	*****	-----
37,20,262	TOTAL(DDO)	32,23,900 4,96,362

28,66,693	DEPUTY DIRECTOR,, DAIRY, 2404 001-DIRECTION	25,36,470 3,30,223
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BHATINDA

AND

ADMINISTRATION

.....

28,66,693

TOTAL (MH)

25,36,470

3,30,223

28,66,693

TOTAL (DDO)

25,36,470

3,30,223

DEPUTY DIRECTOR, DAIRY

2404

001-DIRECTION

7,97,597

97,496

8,95,093

DEVELOPMENT, MUKATSAR

AND

ADMINISTRATION

8,95,093

TOTAL (MH)

7,97,597

97,496

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

DEVELOPMENT DEVELOPMENT, PUNJAB

PROGRAMMES

-----	*****	-----
9,06,387	TOTAL (MH)	8,08,891 97,496

-----	*****	-----
9,06,387	TOTAL (DDO)	8,08,891 97,496

3,18,655	DEPUTY DIRECTOR,DAIRY, FEROZEPUR 2235	200-OTHER	3,03,555	15,100
		PROGRAMMES		

-----	*****	-----
3,18,655	TOTAL (MH)	3,03,555 15,100

37,46,211	2404	001-DIRECTION	33,07,371	4,38,840
		AND		
		ADMINISTRATION		

37,46,211		TOTAL (MH)	33,07,371	4,38,840

40,64,866		TOTAL (DDO)	36,10,926	4,53,940

20,74,964	DEPUTY DIRECTOR,DAIRY,	2404	001-DIRECTION	18,48,607	2,26,357
	HOSHIARPUR		AND		
			ADMINISTRATION		

20,74,964		TOTAL (MH)	18,48,607	2,26,357

-------	--

20,74,964

TOTAL (DDO)

18,48,607

2,26,357

51,60,273

DEPUTY DIRECTOR, DAIRY, SANGRUR

2404

001-DIRECTION

45,72,065

5,88,208

AND

ADMINISTRATION

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

DAIRY
51,60,273

DIRECTOR, DAIRY

TOTAL (MH)

45,72,065

5,88,208

DEVELOPMENT DEVELOPMENT, PUNJAB

-----	*****	-----
51,60,273	TOTAL (DDO)	45,72,065 5,88,208

41,04,877	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	35,93,804	5,11,073
	DAIRY, AMRITSAR	AND		
		ADMINISTRATION		

-----	*****	-----
92,65,150	TOTAL (MH)	81,65,869 10,99,281

-----	*****	-----
92,65,150	TOTAL (DDO)	81,65,869 10,99,281

2,00,000

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235200-OTHER2,00,0000

DAIRY, JALANDHARPROGRAMMES

*****-----

2,00,000

TOTAL (MH)2,00,0000

26,30,847

2404001-DIRECTION24,14,4272,16,420

AND

ADMINISTRATION

*****-----

26,30,847

TOTAL (MH)24,14,4272,16,420

*****-----

TOTAL (DDO)26,14,4272,16,420

28,30,847

43,84,480	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	39,99,300	3,85,180
	DAIRY, LUDHIANA	AND		
		ADMINISTRATION		

-----	*****	-----
43,84,480	TOTAL (MH)	39,99,300 3,85,180

-----	*****	-----
43,84,480	TOTAL (DDO)	39,99,300 3,85,180

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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DAIRY 7,00,000	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2235	200-OTHER	7,00,000	0
DEVELOPMENT	DEVELOPMENT, PUNJAB	DAIRY, MANSA		PROGRAMMES		

-----			*****		-----	-----
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50,84,480			TOTAL (MH)		46,99,300	3,85,180
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17,96,583			2404	001-DIRECTION	15,95,189	2,01,394
-----------	--	--	------	---------------	-----------	----------

AND

ADMINISTRATION

-----			*****		-----	-----
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17,96,583			TOTAL (MH)		15,95,189	2,01,394
-----------	--	--	------------	--	-----------	----------

-----	*****	-----
68,81,063	TOTAL (DDO)	62,94,489 5,86,574

43,520	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	200-OTHER	43,520	0
	DAIRY, PATIALA	PROGRAMMES		

-----	*****	-----
43,520	TOTAL (MH)	43,520 0

33,47,474	2404	001-DIRECTION	30,42,678	3,04,796
		AND		
		ADMINISTRATION		

-----	*****	-----
	TOTAL (MH)	30,42,678 3,04,796

33,47,474

33,90,994

TOTAL (DDO) 30,86,198 3,04,796

23,80,090

DEPUTY DIRECTOR,DEPUTY 2404 001-DIRECTION 21,24,564 2,55,526

DIRECTOR,DAIRY, FARIDKOT AND

ADMINISTRATION

23,80,090

TOTAL (MH) 21,24,564 2,55,526

23,80,090

TOTAL (DDO) 21,24,564 2,55,526

1,21,440

DEPUTY DIRECTOR,DEPUTY

2235

102-PENSIONS

1,21,440

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

DIRECTOR,DAIRY,MOGA

UNDER SOCIAL

SECURITY

SCHEMES

1,21,440

TOTAL (MH)

1,21,440

0

1,21,440	TOTAL (DDO)	1,21,440	0
----------	-------------	----------	---

DAIRY 73,11,009	DIRECTOR, DAIRY DEVELOPMENT DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,DIARY, ROPAR	2404	001-DIRECTION AND ADMINISTRATION	64,38,527	8,72,482
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-----	*****	-----
73,11,009	TOTAL (MH)	64,38,527 8,72,482

-----	*****	-----
73,11,009	TOTAL (DDO)	64,38,527 8,72,482

10,000	DEPUTY DIRECTOR,GURDASPUR	2235	104-DEPOSIT LINKED INSURANCE	10,000	0
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10,000

SCHEME - GOVERNMENT PROVIDENT FUND

TOTAL (MH)

10,0000

59,61,597

2404001-DIRECTION

53,73,8475,87,750

AND

ADMINISTRATION

TOTAL (MH)

53,73,8475,87,750

59,71,597	TOTAL (DDO)	53,83,847	5,87,750
-----------	-------------	-----------	----------

10,000	DIARY DEVELOPMENT OFFICER,DAIRY 2235	104-DEPOSIT	0	10,000
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DEVELOPMENT OFFICER, PHAGWARA	LINKED
	INSURANCE
	SCHEME-GOVERNME
	NT PROVIDENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FUND

DAIRY 18,93,947	DIRECTOR, DAIRY	DIARY DEVELOPMENT OFFICER,DAIRY 2235	200-OTHER	14,98,271	3,95,676
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[illegible]

2,22,40,172

AND

ADMINISTRATION

45,00,000

109-EXTENSION

9,37,500

35,62,500

AND TRAINING

1,70,50,000

191-ASSISTANCE

10,50,000

1,60,00,000

TO COOPERATIVES

AND OTHER

BODIES

1,10,00,000

789-SPECIAL

58,12,500

51,87,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

5,47,90,172	TOTAL (MH)	2,74,94,586	2,72,95,586
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-----	*****	-----	-----
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5,53,19,179	TOTAL (DDO)	2,79,99,505	2,73,19,674
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-----	*****	-----	-----
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91,18,74,544	TOTAL (CCO)	86,75,57,534	4,43,17,010
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-----	*****	-----	-----
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91,18,74,544	TOTAL (DEPT)	86,75,57,534	4,43,17,010
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[illegible]

AND ASSIGNMENTS

-----	*****	-----	-----
15,01,74,00,000	TOTAL (MH)	13,56,74,00,000	1,45,00,00,000
8,19,64,92,730	4217 051-CONSTRUCTIO	6,40,24,36,720	1,79,40,56,010
	N		
1,23,81,18,866	789-SPECIAL	78,85,80,876	44,95,37,990
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
9,43,46,11,596	TOTAL (MH)	7,19,10,17,596	2,24,35,94,000

-----		*****		-----	
24,92,72,47,480	TOTAL (DDO)			21,20,63,33,806	3,72,09,13,674
4,86,91,353	DEPUTY CONTROLLER,DIRECTOR OF	2217	001-DIRECTION	4,39,85,191	47,06,162
LOCAL GOVERNMENT PUNJAB,			AND		
CHANDIGARH			ADMINISTRATION		
30,54,98,000			003-TRAINING	5,09,13,420	25,45,84,580
9,12,52,000			789-SPECIAL	1,49,51,580	7,63,00,420
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
14,526			800-OTHER	5,026	9,500
			EXPENDITURE		

-----		*****	-----	
44,54,55,879		TOTAL (MH)	10,98,55,217	33,56,00,662

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

DIRECTORATE PR. SECRETARY, LOCAL 10,000	DEPUTY CONTROLLER,DIRECTOR OF	2235	104-DEPOSIT	10,000	0
OF LOCAL	GOVERNMENT DEPARTMENT,	LOCAL GOVERNMENT PUNJAB,	LINKED		
GOVERNMENT	PUNJAB	CHANDIGARH	INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		

10,36,414			200-OTHER	7,94,271	2,42,143
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PROGRAMMES

-----	*****	-----
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10,46,414	TOTAL (MH)	8,04,271	2,42,143
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-----	*****	-----
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44,65,02,293	TOTAL (DDO)	11,06,59,488	33,58,42,805
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35,34,181	DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	30,71,881	4,62,300
-----------	------------------------------	------	---------------	-----------	----------

PB.,AMRITSAR	AND
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ADMINISTRATION

-----	*****	-----
-------	-------	-------

35,34,181	TOTAL (MH)	30,71,881	4,62,300
-----------	------------	-----------	----------

17,874	2235	200-OTHER	17,874	0
		PROGRAMMES		

-----	*****	-----
17,874	TOTAL (MH)	17,874 0

-----	*****	-----
35,52,055	TOTAL (DD0)	30,89,755 4,62,300

35,95,506	DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	31,93,954	4,01,552
	PB., JALANDHAR		AND		
			ADMINISTRATION		

-----	*****	-----
-------	-------	-------

35,95,506

TOTAL (MH)

31,93,954

4,01,552

35,95,506

TOTAL (DDO)

31,93,954

4,01,552

18,27,866

DEPUTY DIRECTOR, LOCAL GOVT.

2217

001-DIRECTION

16,89,985

1,37,881

Page 100

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PB., PAITALA

AND

ADMINISTRATION

-----		*****	-----	
18,27,866		TOTAL (MH)	16,89,985	1,37,881

DIRECTORATE PR. SECRETARY, LOCAL 2,01,126	DEPUTY DIRECTOR, LOCAL GOVT. OF LOCAL GOVERNMENT DEPARTMENT, GOVERNMENT PUNJAB	2235	200-OTHER PROGRAMMES	2,01,126	0
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-----		*****	-----	
2,01,126		TOTAL (MH)	2,01,126	0

-----		*****	-----	
20,28,992		TOTAL (DDO)	18,91,111	1,37,881

36,24,876	DEPUTY DIRECTOR,URBAN LOCAL	2217	001-DIRECTION	31,78,472	4,46,404
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BODIES, LUDHIANA

AND

ADMINISTRATION

36,24,876

TOTAL (MH)

31,78,472

4,46,404

36,24,876

TOTAL (DDO)

31,78,472

4,46,404

TOTAL (CCO)
26,24,31,06,567

22,16,79,04,615

4,07,52,01,952

TOTAL (DEPT)
26,24,31,06,567

22,16,79,04,615

4,07,52,01,952

DUMMY 12,25,000	DUMMY, DUMMY	DUMMY,DUMMY	2011	101-LEGISLATIVE	12,25,000	0
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ASSEMBLY

-----	*****	-----
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12,25,000			TOTAL (MH)		12,25,000	0
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3,38,35,000			2014	114-LEGAL	2,63,08,000	75,27,000
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ADVISORS AND

COUNSELS

-----	*****	-----
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3,38,35,000			TOTAL (MH)		2,63,08,000	75,27,000
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

-----	-----	-----	-----	-----	-----	-----	-----	-----

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2015	102-ELECTORAL	-56,000	0
-56,000						

OFFICERS

-----			*****	-----	-----	-----

-56,000			TOTAL (MH)		-56,000	0
---------	--	--	------------	--	---------	---

1,00,604			2030	102-EXPENSES ON	96,104	4,500
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SALE OF STAMPS

-----			*****	-----	-----	-----

1,00,604			TOTAL (MH)		96,104	4,500
----------	--	--	------------	--	--------	-------

30,00,00,00,000

30,00,00,00,000

92,58,27,445

97,32,00,59,639

2048

101-SINKING

30,00,00,00,000

0

FUNDS

TOTAL (MH)

30,00,00,00,000

0

2049

101-INTEREST ON

46,62,98,190

45,95,29,255

LOANS FOR

STATE/UNION

TERRITORY PLAN

SCHEMES

101-INTEREST ON

85,92,62,31,353

11,39,38,28,286

MARKET LOANS

1,85,08,584	104-INTEREST ON	47,11,325	1,37,97,259
	LOANS FOR		
	NON-PLAN		
	SCHEMES		
21,07,74,246	109-INTEREST ON	18,06,63,642	3,01,10,604
	STATE PLAN		
	LOANS		
	CONSOLIDATED IN		
	TERMS OF		
	RECOMMENDATIONS		
	OF THE 12TH		
	FINANCE		
	COMMISSION		
8,67,13,90,700	123-INTEREST ON	7,77,26,69,800	89,87,20,900
	SPECIAL		
	SECURITIES		

ISSUED TO

NATIONAL SMALL

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SAVINGS FUND OF

THE CENTRAL

GOVERNMENT BY

STATE

GOVERNMENT

DUMMY 12,47,50,665	DUMMY, DUMMY	DUMMY,DUMMY	2049	131-INTEREST ON	11,81,52,250	65,98,415
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SPECIAL DRAWING

FACILITY ON 91

DAYS DEPOSITS

305-MANAGEMENT

44,92,46,880

16,91,341

OF DEBT

TOTAL (MH)

94,91,79,73,440

12,80,42,76,060

2052

091-ATTACHED

10,78,87,822

1,61,11,929

OFFICES

TOTAL (MH)

10,78,87,822

1,61,11,929

2053

101-COMMISSIONE

3,55,754

 θ

RS

3,55,754

TOTAL (MH)

3,55,754

0

1,56,22,056

2055

001-DIRECTION

68,494

1,55,53,562

AND

ADMINISTRATION

4,46,707

003-EDUCATION

2,75,270

1,71,437

AND TRAINING

4,91,58,120

101-CRIMINAL

3,04,37,588

1,87,20,532

INVESTIGATION

AND VIGILANCE

-10,22,34,490

109-DISTRICT

-25,09,304

-9,97,25,186

			POLICE		
12,60,086			111-RAILWAY	10,09,376	2,50,710

			POLICE		
17,03,146			114-WIRELESS	2,65,480	14,37,666
			AND COMPUTERS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

DUMMY 21,34,176	DUMMY, DUMMY	DUMMY,DUMMY	2055	116-FORENSIC	8,91,644	12,42,532
				SCIENCE		

6,70,96,832	190-ASSISTANCE	0	6,70,96,832
	TO PUBLIC		
	SECTOR AND		
	OTHER		
	UNDERTAKINGS		

-----	*****	-----	-----
3,51,86,633	TOTAL (MH)	3,04,38,548	47,48,085

1,39,67,365	2059	001-DIRECTION	1,04,20,775	35,46,590
		AND		
		ADMINISTRATION		
1,04,77,289		053-MAINTENANCE	1,04,77,289	0
		AND REPAIRS		

2,44,44,654	TOTAL (MH)	2,08,98,064	35,46,590	
3,269	2070	106-CIVIL	3,269	0
		DEFENCE		
		107-HOME GUARDS	-3,269	0

0	TOTAL (MH)		0	0
3,78,10,85,212	2071	101-SUPERANNUAT	3,70,84,00,153	7,26,85,059
		ION AND		
		RETIREMENT		
		ALLOWANCES		
51,65,136		105-FAMILY	47,95,561	3,69,575

	PENSIONS		
3,79,27,310	109-PENSIONS TO	3,79,27,310	0
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
2,29,900	111-PENSIONS TO	1,14,950	1,14,950
	LEGISLATORS		
20,82,900	115-LEAVE	13,57,960	7,24,940
	ENCASHMENT		
	BENEFITS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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DUMMY 11,84,255	DUMMY, DUMMY	DUMMY,DUMMY	2071	117-GOVERNMENT	9,73,060	2,11,195
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

-----	*****	-----
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3,82,76,74,713	TOTAL (MH)	3,75,35,68,994	7,41,05,719
----------------	------------	----------------	-------------

7,500	2075	101-PENSION IN	6,250	1,250
-------	------	----------------	-------	-------

LIEU OF RESUMED

JAGIRS, LANDS,

TERRITORIES

ETC.

TOTAL (MH)

6,250

1,250

2202

109-GOVERNMENT

1,48,425

 θ

SECONDARY

SCHOOLS

110-ASSISTANCE

19,952

 θ

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

1,68,377

TOTAL (MH)

1,68,377

0

52,90,674

2210

110-HOSPITAL

47,24,322

5,66,352

AND

DISPENSARIES

52,90,674

TOTAL (MH)

47,24,322

5,66,352

6,19,159

2220

001-DIRECTION

3,99,615

2,19,544

AND

ADMINISTRATION

6,19,159

TOTAL (MH)

3,99,615

2,19,544

-16,000

2225001-DIRECTION-16,0000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

AND

ADMINISTRATION

*****-----

-16,000

TOTAL (MH)-16,0000

DUMMY 13,30,468	DUMMY, DUMMY	DUMMY,DUMMY	2235	107-SWATANTRATA	13,30,468	0
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER

4,35,805

3,31,135

PROGRAMMES

TOTAL (MH)

17,66,273

3,31,135

2245

101-TRANSFER TO

2,77,33,33,333

 θ

RESERVE FUNDS

AND DEPOSIT

ACCOUNTS-STATE

DISASTER

RESPONSE FUND

2,77,33,33,333

TOTAL (MH)2,77,33,33,3330

-4,47,89,206

2700001-DIRECTION-2,16,76,676-2,31,12,530

AND

ADMINISTRATION

*****-----

-4,47,89,206

TOTAL (MH)-2,16,76,676-2,31,12,530

-8,97,920

3054337-ROAD WORKS-8,97,9200

*****-----

-8,97,920

TOTAL (MH)-8,97,9200

-2,65,250

3055201-GOVERNMENT-2,65,2500

TRANSPORT

			SERVICES-PUNJAB		
			ROADWAYS		
2,65,250			800-OTHER	2,65,250	0
			EXPENDITURE		
-----		*****	-----	-----	
0		TOTAL (MH)		0	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

DUMMY
20,000

DUMMY, DUMMY

DUMMY,DUMMY

3435

102-ENVIRONMENT

20,000

0

AL PLANNING AND

COORDINATION

20,000

TOTAL (MH)

20,000

0

-8,000

3451

101-NITI AAYOG

-8,000

0

-8,000

TOTAL (MH)

-8,000

0

-10,000

3454

204-CENTRAL

0

-10,000

STATISTICAL

ORGANISATION

-10,000

TOTAL (MH)

0

-10,000

83,81,62,789

3604200-OTHER

83,81,62,789

0

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

*****-----

83,81,62,789

TOTAL (MH)

83,81,62,789

0

-40,000

4425190-INVESTMENTS

-40,000

0

IN PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

-----	*****	-----
-40,000	TOTAL (MH)	-40,000 0

-----	*****	-----
145,34,29,53,723	TOTAL (DDO)	132,45,46,38,089 12,88,83,15,634

1,19,623	GENERAL MANAGER, PUNJAB	2235	200-OTHER	1,19,623	0
	ROADWAYS, JALANDHAR - I		PROGRAMMES		

-----	*****	-----
1,19,623	TOTAL (MH)	1,19,623 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

DUMMY	DUMMY, DUMMY	*****			-----	-----

		TOTAL (DDO)			1,19,623	0
1,19,623						

	*****				-----	-----

	TOTAL (CCO)				132,45,47,57,712	12,88,83,15,634
145,34,30,73,346						

	*****				-----	-----

	TOTAL (DEPT)				132,45,47,57,712	12,88,83,15,634
145,34,30,73,346						

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER	36,000	0
36,000						

DEPARTMENT OF EDUCATION, II,GURDASPUR		PROGRAMMES		
PUNJAB				

		*****	-----	
1,55,623		TOTAL (MH)	1,55,623	0

		*****	-----	
1,55,623		TOTAL (DDO)	1,55,623	0
49,99,988	BLOCK PRIMARY EDUCATION	2202	001-DIRECTION	41,19,798 8,80,190
OFFICER,FATEHGARH CHURIAN			AND	
			ADMINISTRATION	
42,05,17,574			101-GOVERNMENT	36,47,36,036 5,57,81,538
			PRIMARY SCHOOLS	

10,17,703	103-GOVERNMENT	8,77,126	1,40,577
	COLLEGES AND		
	INSTITUTES		
59,25,373	104-INSPECTION	51,32,333	7,93,040
8,000	104-TEACHERS	8,000	0
	AND OTHER		
	SERVICES		
28,76,73,464	109-GOVERNMENT	24,54,10,135	4,22,63,329
	SECONDARY		
	SCHOOLS		
15,208	789-SPECIAL	14,958	250
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

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72,01,57,310		TOTAL (MH)	62,02,98,386	9,98,58,924

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION 39,92,850	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, FATEHGARH CHURIAN	2225	001-DIRECTION AND ADMINISTRATION	35,31,859	4,60,991
2,49,90,000				190-ASSISTANCE TO PUBLIC	2,49,90,000	0

		SECTOR AND		
		OTHER		
		UNDERTAKINGS		
1,07,61,000		789-SPECIAL	1,07,61,000	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
3,97,43,850		TOTAL (MH)	3,92,82,859	4,60,991
16,13,61,588	2235	102-PENSIONS	11,77,90,792	4,35,70,796
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		

1,64,38,460			200-OTHER	94,34,264	70,04,196
			PROGRAMMES		
15,76,44,000			789-SPECIAL	10,45,21,500	5,31,22,500
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	-----
33,54,44,048			TOTAL (MH)	23,17,46,556	10,36,97,492
-----		*****		-----	-----
1,09,53,45,208			TOTAL (DDO)	89,13,27,801	20,40,17,407
8,37,99,730	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,44,57,752	93,41,978

OFFICER, KAHUNWAN II		PRIMARY SCHOOLS			
27,90,631		104-INSPECTION		25,41,624	2,49,007
-----		*****		-----	
8,65,90,361		TOTAL (MH)		7,69,99,376	95,90,985
3,61,501		2235	200-OTHER	3,61,501	0
		PROGRAMMES			

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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3,61,501	TOTAL (MH)	3,61,501	0
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8,69,51,862	TOTAL (DDO)	7,73,60,877	95,90,985
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EDUCATION 13,21,06,866	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,66,89,619	1,54,17,247
	DEPARTMENT OF EDUCATION, OFFICER,PATHANKOT 3		PRIMARY SCHOOLS		
	PUNJAB				

21,50,554	104-INSPECTION	19,45,754	2,04,800
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13,42,57,420	TOTAL (MH)	11,86,35,373	1,56,22,047
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6,15,986	2235	200-OTHER	6,03,716	12,270
		PROGRAMMES		

	SECONDARY		
	SCHOOLS		
57,56,147	110-ASSISTANCE	57,56,147	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
250	789-SPECIAL	250	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,43,22,555			TOTAL (MH)		1,43,22,555	0
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EDUCATION 77,601	SECRETARY TO GOVERNMENT,	HEADMASTER, ARYA GOVERNMENT HIGH	2235	200-OTHER	77,601	0
	DEPARTMENT OF EDUCATION,	SCHOOL, QUADIAN		PROGRAMMES		
	PUNJAB					

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1,44,00,156			TOTAL (MH)		1,44,00,156	0
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1,44,00,156		TOTAL (DDO)			1,44,00,156	0
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4,30,027	HEADMASTER, GOVERNMENT HIGH SCHOOL, AULAKH BERI	2202	001-DIRECTION AND ADMINISTRATION	4,30,027	0
83,42,046			101-GOVERNMENT PRIMARY SCHOOLS	83,42,046	0
1,10,339			104-INSPECTION	1,10,339	0
3,000			104-TEACHERS AND OTHER SERVICES	3,000	0
6,04,95,665			109-GOVERNMENT SECONDARY SCHOOLS	5,71,90,630	33,05,035

10,96,130	110-ASSISTANCE	10,96,130	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
250	789-SPECIAL	250	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
7,04,77,457	TOTAL (MH)	6,71,72,422	33,05,035
4,71,666	2235 200-OTHER	3,85,726	85,940
	PROGRAMMES		

85,940

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

7,09,49,123

7,54,336	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2202	001-DIRECTION AND ADMINISTRATION	7,54,336	0
2,36,44,574			101-GOVERNMENT PRIMARY SCHOOLS	2,36,44,574	0
1,98,788			104-INSPECTION	1,98,788	0
6,000			104-TEACHERS AND OTHER SERVICES	6,000	0
27,35,31,847			109-GOVERNMENT SECONDARY SCHOOLS	24,61,83,191	2,73,48,656
22,978			789-SPECIAL	19,223	3,755

COMPONENT PLAN

FOR SCHEDULED

CASTES

29,86,30,189

TOTAL (MH)

27,11,91,838

2,74,38,351

11,57,115

2235

200-OTHER

9,22,712

2,34,403

PROGRAMMES

11,57,115

TOTAL (MH)

9,22,712

2,34,403

37,02,64,761

TOTAL (DDO)

33,92,86,972

3,09,77,789

1,74,692	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,74,692	0
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SCHOOL, DAKOHA	AND	ADMINISTRATION
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3,42,726			101-GOVERNMENT	3,42,726	0
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PRIMARY SCHOOLS

2,93,116			103-GOVERNMENT	2,93,116	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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COLLEGES AND
INSTITUTES

EDUCATION 86,41,753	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	85,97,479	44,274
	DEPARTMENT OF EDUCATION, SCHOOL, DAKOHA		SECONDARY		
	PUNJAB		SCHOOLS		

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94,52,287	TOTAL (MH)	94,08,013 44,274

7,89,990	2235	200-OTHER	5,50,595	2,39,395
		PROGRAMMES		

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7,89,990	TOTAL (MH)	5,50,595 2,39,395

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1,02,42,277	TOTAL (DDO)			99,58,608	2,83,669
63,168	HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN	2202	001-DIRECTION AND ADMINISTRATION	63,168	0
1,22,17,642			101-GOVERNMENT PRIMARY SCHOOLS	1,22,17,642	0
2,58,544			104-INSPECTION	2,58,544	0
93,21,165			109-GOVERNMENT SECONDARY SCHOOLS	77,06,227	16,14,938
2,488			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	2,488	0

CASTES

TOTAL (MH)

2,02,48,069

16,14,938

2235

200-OTHER

12,90,891

3,15,863

PROGRAMMES

TOTAL (MH)

12,90,891

3,15,863

TOTAL (DDO)

2,15,38,960

19,30,801

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	6,39,972	0
6,39,972						

DEPARTMENT OF EDUCATION,	SCHOOL, KALER KALAN			AND		
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PUNJAB				ADMINISTRATION		
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1,34,06,893				101-GOVERNMENT	1,34,06,893	0
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				PRIMARY SCHOOLS		
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6,47,983				103-GOVERNMENT	6,47,983	0
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				COLLEGES AND		
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				INSTITUTES		
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1,36,928	104-INSPECTION	1,36,928	0
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2,46,68,576	109-GOVERNMENT	2,19,45,302	27,23,274
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SECONDARY

SCHOOLS

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3,95,00,352	TOTAL (MH)	3,67,77,078	27,23,274
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10,000	2235	104-DEPOSIT	0	10,000
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

9,96,727	200-OTHER	3,43,534	6,53,193
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PROGRAMMES

89,61,000		789-SPECIAL	89,61,000	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

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99,67,727	TOTAL (MH)	93,04,534 6,63,193

-----	*****	-----
4,94,68,079	TOTAL (DDO)	4,60,81,612 33,86,467

10,79,584	HEADMASTER, HIGH SCHOOL, JAURA 2202	001-DIRECTION	10,79,584	0
	CHHATRAN	AND		
		ADMINISTRATION		

3,61,51,392

101-GOVERNMENT3,61,51,3920

PRIMARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 2,04,740	SECRETARY TO GOVERNMENT,	HEADMASTER, HIGH SCHOOL, JAURA	2202	104-INSPECTION	2,04,740	0
	DEPARTMENT OF EDUCATION,	CHHATRAN				
	PUNJAB					

5,77,44,944

109-GOVERNMENT5,33,30,78844,14,156

SECONDARY

SCHOOLS

2,494	789-SPECIAL	2,494	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

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9,51,83,154	TOTAL (MH)	9,07,68,998	44,14,156

7,52,830	2235	200-OTHER	4,39,553	3,13,277
		PROGRAMMES		

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7,52,830	TOTAL (MH)	4,39,553	3,13,277

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9,59,35,984	TOTAL (DDO)			9,12,08,551	47,27,433
7,78,876	HEADMASTER, KHALSA HIGH SCHOOL	2202	001-DIRECTION	6,11,708	1,67,168
			AND		
			ADMINISTRATION		
6,04,31,943			101-GOVERNMENT	4,69,02,331	1,35,29,612
			PRIMARY SCHOOLS		
8,82,894			103-GOVERNMENT	5,89,778	2,93,116
			COLLEGES AND		
			INSTITUTES		
2,99,556			104-INSPECTION	2,29,606	69,950
5,000			104-TEACHERS	4,000	1,000
			AND OTHER		
			SERVICES		

74,400			108-EXAMINATION	0	74,400
			S		
14,55,13,702			109-GOVERNMENT	11,96,44,570	2,58,69,132
			SECONDARY		
			SCHOOLS		
3,57,000			200-OTHER ADULT	3,57,000	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				EDUCATION		

				PROGRAMMES			
EDUCATION 9,747	SECRETARY TO GOVERNMENT, HEADMASTER, KHALSA HIGH SCHOOL			2202	789-SPECIAL	9,747	0
	DEPARTMENT OF EDUCATION,			COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
				*****	-----		
				TOTAL (MH)		16,83,48,740	4,00,04,378
20,83,53,118							

2,26,821				2235	200-OTHER	70,443	1,56,378			
				PROGRAMMES						
-----				*****	-----					
2,26,821				TOTAL (MH)	70,443	1,56,378				

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20,85,79,939	TOTAL (DDO)				16,84,19,183	4,01,60,756
12,44,310	HEADMASTER, METHODIST	2202	001-DIRECTION		11,18,270	1,26,040
	CO-EDUCATION PRIMARY SCHOOL,		AND			
	BATALA		ADMINISTRATION			
2,65,10,291			101-GOVERNMENT		2,65,10,291	0
			PRIMARY SCHOOLS			
2,81,128			103-GOVERNMENT		2,81,128	0
			COLLEGES AND			
			INSTITUTES			
1,79,407			104-INSPECTION		1,79,407	0
1,000			104-TEACHERS		1,000	0
			AND OTHER			

	SERVICES		
7,10,42,615	109-GOVERNMENT	6,74,64,484	35,78,131
	SECONDARY		
	SCHOOLS		
4,981	789-SPECIAL	3,726	1,255
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
9,92,63,732	TOTAL(MH)	9,55,58,306	37,05,426

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, METHODIST	2235	102-PENSIONS	42,00,000	0
42,00,000	DEPARTMENT OF EDUCATION,	CO-EDUCATION PRIMARY SCHOOL,		UNDER SOCIAL		
	PUNJAB	BATALA		SECURITY		
				SCHEMES		
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			TOTAL (MH)		42,00,000	0
42,00,000						
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			TOTAL (DDO)		9,97,58,306	37,05,426
10,34,63,732						

1,41,622	HEADMASTER, S K D KH HIGH	2202	001-DIRECTION	1,41,622	0
	SCHOOL, TUGALWALA		AND		
			ADMINISTRATION		
43,44,467			101-GOVERNMENT	43,15,267	29,200
			PRIMARY SCHOOLS		
1,14,119			104-INSPECTION	1,14,119	0
2,52,11,144			109-GOVERNMENT	2,46,26,668	5,84,476
			SECONDARY		
			SCHOOLS		
3,500			789-SPECIAL	3,500	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

2,98,14,852	TOTAL (MH)	2,92,01,176	6,13,676
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1,000	2235	200-OTHER	1,000	0
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PROGRAMMES

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1,000	TOTAL (MH)	1,000	0
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2,98,15,852	TOTAL (DDO)	2,92,02,176	6,13,676
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73,56,536	HEADMASTER,CHRISTIAN PRIMARY	2202	101-GOVERNMENT	73,56,536	0
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SCHOOL, HARCHOWAL	PRIMARY SCHOOLS
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102-ASSISTANCE	4,25,194	0
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4,25,194

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 14,55,550	SECRETARY TO GOVERNMENT,	HEADMASTER,CHRISTIAN PRIMARY	2202	109-GOVERNMENT	14,51,290	4,260
	DEPARTMENT OF EDUCATION,	SCHOOL, HARCHOWAL		SECONDARY		
	PUNJAB			SCHOOLS		

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92,37,280			TOTAL (MH)	92,33,020	4,260
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33,031		2235	200-OTHER	33,031	0
			PROGRAMMES		

-----		*****		-----	
33,031		TOTAL (MH)		33,031	0

-----	*****			-----	
92,70,311	TOTAL (DDO)			92,66,051	4,260

4,17,828	HEADMASTER,CHRISTIAN PRIMARY	2202	109-GOVERNMENT	4,17,828	0
	SCHOOL, KAHALWAN		SECONDARY		
			SCHOOLS		

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4,17,828	TOTAL (MH)	4,17,828	0
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3,15,00,000	2235	102-PENSIONS	3,15,00,000	0
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UNDER SOCIAL

SECURITY

SCHEMES

1,14,008		200-OTHER	1,14,008	0
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PROGRAMMES

-----	*****	-----	
3,16,14,008	TOTAL (MH)	3,16,14,008	0

-----	*****	-----	
3,20,31,836	TOTAL (DDO)	3,20,31,836	0

4,23,454	HEADMASTER,D A V HIGH SCHOOL,	2202	110-ASSISTANCE	4,23,454	0
	KALANAUR		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
4,23,454	TOTAL (MH)	4,23,454 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 33,038	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,D A V HIGH SCHOOL, KALANAUR	2235	200-OTHER PROGRAMMES	33,038	0
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33,038	TOTAL (MH)	33,038 0

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4,56,492	TOTAL (DDO)	4,56,492 0

13,87,818	HEADMASTER,G N (GIRLS) HIGH SCHOOL, DHARIWAL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	13,87,818	0
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13,87,818	TOTAL (MH)	13,87,818 0

88,50,000	2235 102-PENSIONS	88,50,000 0
	UNDER SOCIAL	
	SECURITY	
	SCHEMES	
1,08,065	200-OTHER	1,08,065 0
	PROGRAMMES	

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89,58,065	TOTAL (MH)	89,58,065 0

1,03,45,883	TOTAL(DDO)			1,03,45,883	0
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1,35,700	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	1,35,700	0
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	SCHOOL, BHORTH KAZICHAK		AND		
			ADMINISTRATION		

		*****		-----	
1,35,700		TOTAL(MH)		1,35,700	0

2,91,509		2235	200-OTHER	2,91,509	0
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PROGRAMMES

3,79,33,000			800-OTHER	3,79,33,000	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EXPENDITURE

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3,82,24,509			TOTAL (MH)		3,82,24,509	0
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3,83,60,209		TOTAL (DDO)			3,83,60,209	0
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EDUCATION 1,29,32,953	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,14,84,932	14,48,021
	DEPARTMENT OF EDUCATION,	SCHOOL, SHAHPURKANDI		SECONDARY		
	PUNJAB			SCHOOLS		

1,244	789-SPECIAL	1,244	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

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1,29,34,197	TOTAL (MH)	1,14,86,176	14,48,021

86,155	2235	102-PENSIONS	86,155	0
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		

2,87,324		200-OTHER	1,45,270	1,42,054
		PROGRAMMES		

3,73,479			TOTAL (MH)	2,31,425	1,42,054

1,33,07,676			TOTAL (DDO)	1,17,17,601	15,90,075

38,05,010		ASSISTANT CONROTLLER, (F&A)O/O	2071	115-LEAVE	38,05,010	0
		CIVIL SURGEON SAS NAGAR		ENCASHMENT		
				BENEFITS		

38,05,010			TOTAL (MH)	38,05,010	0

15,92,168			2202	101-GOVERNMENT	15,92,168	0
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PRIMARY SCHOOLS

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15,92,168		TOTAL (MH)	15,92,168	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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EDUCATION 53,97,178	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)	53,97,178	0

16,73,24,295	B.P.E.O,B.P.E.O DHARAMKOT-I	2202	101-GOVERNMENT	14,56,30,941	2,16,93,354
			PRIMARY SCHOOLS		

36,17,140			104-INSPECTION	27,73,170	8,43,970
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17,25,33,603		TOTAL (MH)		14,99,96,279	2,25,37,324
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17,63,38,613	TOTAL (DDO)			15,38,01,289	2,25,37,324
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13,50,05,508	B.P.E.O,B.P.E.O NIHAL SINGH WALA	2202	101-GOVERNMENT	11,69,93,771	1,80,11,737
			PRIMARY SCHOOLS		

			104-INSPECTION	17,00,164	3,62,064
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20,62,228

13,70,67,736

TOTAL (MH)

11,86,93,935

1,83,73,801

13,70,67,736

TOTAL (DDO)

11,86,93,935

1,83,73,801

17,57,31,159

B.P.E.O,BLOCK PRIMARY EDUCATION 2202

101-GOVERNMENT

15,46,98,617

2,10,32,542

OFFICER, KOT KAPURA

PRIMARY SCHOOLS

13,60,194

104-INSPECTION

12,04,562

1,55,632

17,70,91,353

TOTAL (MH)

15,59,03,179

2,11,88,174

20,62,697

2235

200-OTHER

20,62,697

0

PROGRAMMES

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20,62,697	TOTAL (MH)	20,62,697	0

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17,91,54,050	TOTAL (DDO)	15,79,65,876	2,11,88,174

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O,BLOCK PRIMARY EDUCATION	2235	200-OTHER	30,441	0
30,441						

DEPARTMENT OF EDUCATION, OFFICER, N.S.WALA			PROGRAMMES		
PUNJAB					

30,441	TOTAL (MH)		30,441	0	

30,441	TOTAL (DDO)		30,441	0	
15,38,64,508	B.P.E.O,BLOCK PRIMAY EDUCATION	2202	101-GOVERNMENT	13,69,38,356	1,69,26,152
OFFICER, JAITU			PRIMARY SCHOOLS		
17,79,646			104-INSPECTION	15,71,722	2,07,924

15,56,44,154	TOTAL (MH)		13,85,10,078	1,71,34,076	

12,34,288	2235	200-OTHER	11,89,333	44,955
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PROGRAMMES

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12,34,288	TOTAL (MH)		11,89,333	44,955
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15,68,78,442	TOTAL (DDO)		13,96,99,411	1,71,79,031
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9,87,91,428	B.P.E.O-I,BLOCK PRIMARY	2202	101-GOVERNMENT	8,68,32,103	1,19,59,325
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EDUCATION OFFICER-I	PRIMARY SCHOOLS
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19,24,703		104-INSPECTION	16,81,662	2,43,041
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10,07,16,131	TOTAL (MH)	8,85,13,765	1,22,02,366
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25,83,000	2235	102-PENSIONS	25,83,000	0
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UNDER SOCIAL

SECURITY

SCHEMES

18,800		107-SWATANTRATA	18,800	0
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SAINIK SAMMAN

PENSION SCHEME

7,50,667		200-OTHER	6,84,503	66,164
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PROGRAMMES

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9,23,650			104-INSPECTION	7,25,150	1,98,500
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15,49,04,040		TOTAL (MH)		13,69,61,603	1,79,42,437
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8,32,531	2235	200-OTHER		6,33,733	1,98,798
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PROGRAMMES

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8,32,531		TOTAL (MH)		6,33,733	1,98,798
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25,64,52,702		TOTAL (DDO)		22,61,09,101	3,03,43,601
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10,53,75,271	B.P.E.O-III,BLOCK PRIMARY	2202	101-GOVERNMENT	9,30,97,763	1,22,77,508
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	EDUCATION OFFICER-III	PRIMARY SCHOOLS		
18,71,284		104-INSPECTION	16,67,448	2,03,836
-----		*****	-----	-----
10,72,46,555		TOTAL (MH)	9,47,65,211	1,24,81,344
19,900		2235	102-PENSIONS	19,900
				0
			UNDER SOCIAL	
			SECURITY	
			SCHEMES	
26,300			107-SWATANTRATA	26,300
				0
			SAINIK SAMMAN	
			PENSION SCHEME	
14,18,703			200-OTHER	13,33,136
				85,567
			PROGRAMMES	

1,67,51,381	B.P.E.O. ,BAGHAPURANA	2202	101-GOVERNMENT	1,67,51,381	0
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PRIMARY SCHOOLS

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1,82,16,284	TOTAL (MH)	1,81,30,717 85,567

-----	*****	-----
12,54,62,839	TOTAL (DDO)	11,28,95,928 1,25,66,911

25,35,44,009	B.P.E.O. ,GIDDERBAHA-I	2202	101-GOVERNMENT	22,46,91,366	2,88,52,643
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PRIMARY SCHOOLS

24,89,796			104-INSPECTION	21,49,000	3,40,796
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75,758			109-GOVERNMENT	75,758	0
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SECONDARY

SCHOOLS

TOTAL (MH)

22,69,16,124

2,91,93,439

25,61,09,563

TOTAL (DDO)

22,69,16,124

2,91,93,439

25,61,09,563

B.P.E.O., GIDDERBAHA-II

2202

101-GOVERNMENT

11,21,16,506

1,50,46,836

12,71,63,342

PRIMARY SCHOOLS

104-INSPECTION

13,15,358

91,348

14,06,706

TOTAL (MH)

11,34,31,864

1,51,38,184

12,85,70,048

-----		*****	-----	
12,85,70,048		TOTAL (DDO)	11,34,31,864	1,51,38,184

15,44,81,033	B.P.E.O., LAMBI	2202	101-GOVERNMENT	13,78,19,339	1,66,61,694
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			PRIMARY SCHOOLS		
10,97,452			104-INSPECTION	10,25,088	72,364

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----				TOTAL (MH)	13,88,44,427	1,67,34,058

15,55,78,485

EDUCATION

SECRETARY TO GOVERNMENT,

DEPARTMENT OF EDUCATION,

PUNJAB

15,55,78,485

TOTAL (DDO)

13,88,44,427

1,67,34,058

18,28,57,628

B.P.E.O.,MALOUT MANDI

2202

101-GOVERNMENT

16,14,89,037

2,13,68,591

PRIMARY SCHOOLS

11,85,194

104-INSPECTION

9,90,078

1,95,116

33,96,21,307

TOTAL (MH)

30,13,23,542

3,82,97,765

26,02,888			104-INSPECTION	19,77,230	6,25,658
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14,07,70,844		TOTAL (MH)		12,41,00,795	1,66,70,049
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14,07,70,844		TOTAL (DDO)		12,41,00,795	1,66,70,049
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19,07,29,929	B.P.E.O.,MUKATSAR-II	2202	101-GOVERNMENT	16,94,02,177	2,13,27,752
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PRIMARY SCHOOLS

11,37,654			104-INSPECTION	10,08,086	1,29,568
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19,18,67,583		TOTAL (MH)		17,04,10,263	2,14,57,320
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 19,18,67,583	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			17,04,10,263	2,14,57,320
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DEPARTMENT OF EDUCATION,

PUNJAB

62,70,449		BASIC TRAINING CENTRE,BASIC	2230	001-DIRECTION	55,94,912	6,75,537
		TRAINING CENTRE, HOSHIARPUR		AND		
				ADMINISTRATION		

19,81,38,032		TOTAL (MH)	17,60,05,175	2,21,32,857

21,655	2235	200-OTHER	21,655	0
		PROGRAMMES		

21,655		TOTAL (MH)	21,655	0

19,81,59,687		TOTAL (DDO)	17,60,26,830	2,21,32,857

10,55,65,400	BLCOK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,37,19,940	1,18,45,460
	OFFICER, KAPURTHALA		PRIMARY SCHOOLS		

19,03,438			104-INSPECTION	16,93,534	2,09,904
-----			*****	-----	-----
			TOTAL (MH)	9,54,13,474	1,20,55,364
10,74,68,838					

4,48,327		2235	200-OTHER	4,48,327	0
			PROGRAMMES		
-----			*****	-----	-----
			TOTAL (MH)	4,48,327	0
4,48,327					

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10,79,17,165		TOTAL (DD0)		9,58,61,801	1,20,55,364

74,52,07,158	BLOCK PAIRMARY EDUATION	2202	101-GOVERNMENT	66,34,87,524	8,17,19,634
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OFFICER-II,DHARAMKOT		PRIMARY SCHOOLS			
		104-INSPECTION	80,51,320	9,48,950	
90,00,270					
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			TOTAL (MH)		67,15,38,844	8,26,68,584
75,42,07,428						

EDUCATION 31,83,022	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PAIRMARY EDUATION OFFICER-II,DHARAMKOT ADMINISTRATION	2225	001-DIRECTION AND ADMINISTRATION	28,42,233	3,40,789
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1,63,71,000		190-ASSISTANCE	1,63,71,000	0
		TO PUBLIC		
		SECTOR AND		
		OTHER		
		UNDERTAKINGS		
3,25,89,000		789-SPECIAL	2,11,14,000	1,14,75,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
80,63,50,450	TOTAL (MH)		71,18,66,077	9,44,84,373
64,975	2235	200-OTHER	64,975	0
		PROGRAMMES		

64,975		TOTAL (MH)	64,975	0

80,64,15,425		TOTAL (DDO)	71,19,31,052	9,44,84,373

15,12,15,322	BLOCK PRIMARY OFFICER,OFFICE OF 2202	101-GOVERNMENT	13,38,54,378	1,73,60,944
	THE BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS		

	OFFICER, PAKHOWAL			
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8,10,762		104-INSPECTION	6,68,220	1,42,542
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1,247		104-TEACHERS	1,247	0
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		AND OTHER		
		SERVICES		

30,82,832			109-GOVERNMENT	30,82,832	0
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
15,51,10,163		TOTAL (MH)		13,76,06,677	1,75,03,486

68,672		2235	200-OTHER	66,689	1,983
			PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
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68,672		TOTAL (MH)	66,689	1,983

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15,51,78,835		TOTAL (DDO)	13,76,73,366	1,75,05,469

EDUCATION 3,66,57,656	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	3,16,31,425	50,26,231
24,09,632				104-INSPECTION	21,69,984	2,39,648

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3,90,67,288		TOTAL (MH)	3,38,01,409	52,65,879

3,87,340		2235	200-OTHER	3,87,340	0
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PROGRAMMES

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3,87,340		TOTAL (MH)		3,87,340	0
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3,94,54,628		TOTAL (DDO)		3,41,88,749	52,65,879
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58,138	BLOCK PRIMARY EDUATION	2235	200-OTHER	58,138	0
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OFFICER, JALALABAD	PROGRAMMES
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58,138		TOTAL (MH)		58,138	0
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58,138	TOTAL (DD0)	58,138 0

5,35,85,790	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,77,02,346	58,83,444
	EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS		
	PATHANA-1				

16,34,455			104-INSPECTION	14,45,013	1,89,442
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5,52,20,245	TOTAL (MH)	4,91,47,359 60,72,886

3,68,347		2235	200-OTHER	3,43,547	24,800
			PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

	EDUCATION OFFICER,BASSI	PRIMARY SCHOOLS		
	PATHANA-II			
22,99,989		104-INSPECTION	20,92,633	2,07,356
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6,51,70,597		TOTAL(MH)	5,78,72,390	72,98,207
20,76,840	2235	200-OTHER	8,44,792	12,32,048
		PROGRAMMES		
-----		*****	-----	-----
20,76,840		TOTAL(MH)	8,44,792	12,32,048
-----	*****		-----	-----
12,24,67,682	TOTAL(DDO)		10,78,64,541	1,46,03,141

7,49,67,128	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,66,28,027	83,39,101
	EDUCATION OFFICER,KHAMANO KALAN		PRIMARY SCHOOLS		
7,38,158			104-INSPECTION	6,80,768	57,390
-----		*****		-----	-----
7,57,05,286			TOTAL (MH)	6,73,08,795	83,96,491
5,56,151		2235	200-OTHER	5,10,600	45,551
			PROGRAMMES		
-----		*****		-----	-----
5,56,151			TOTAL (MH)	5,10,600	45,551
-----	*****			-----	-----
	TOTAL (DDO)			6,78,19,395	84,42,042

7,62,61,437

10,12,04,312	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,98,28,967	1,13,75,345
	EDUCATION OFFICER,SIRHAND AT		PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		AMLOH				
EDUCATION 13,24,305	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	11,78,505	1,45,800
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,SIRHAND AT				
	PUNJAB	AMLOH				

10,25,28,617		TOTAL (MH)	9,10,07,472	1,15,21,145

2,82,734		2235	200-OTHER	2,62,431	20,303
			PROGRAMMES		

2,82,734		TOTAL (MH)	2,62,431	20,303

10,28,11,351		TOTAL (DDO)	9,12,69,903	1,15,41,448

6,45,03,980	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,71,94,444	73,09,536
	EDUCATION OFFICER,SIRHAND-I		PRIMARY SCHOOLS		

14,05,087			104-INSPECTION	12,44,669	1,60,418
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6,59,09,067			TOTAL (MH)	5,84,39,113	74,69,954
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6,86,079		2235	200-OTHER	6,86,079	0
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PROGRAMMES

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6,86,079			TOTAL (MH)	6,86,079	0
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6,65,95,146			TOTAL (DDO)	5,91,25,192	74,69,954
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7,75,87,700	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,89,15,670	86,72,030
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	EDUCATION OFFICER,SIRHAND-II		PRIMARY SCHOOLS		
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11,83,810	104-INSPECTION	10,16,722	1,67,088
-----	*****	-----	-----
7,87,71,510	TOTAL(MH)	6,99,32,392	88,39,118

6,27,366	2235	200-OTHER	5,30,552	96,814
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PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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6,27,366	TOTAL (MH)	5,30,552	96,814
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

7,93,98,876	TOTAL (DDO)	7,04,62,944	89,35,932
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18,09,11,682	BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	16,25,06,570	1,84,05,112
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(WEST-I), JALANDHAR	PRIMARY SCHOOLS
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57,140	104-INSPECTION	0	57,140
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18,15,96,188	TOTAL (MH)	16,30,37,122	1,85,59,066
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2,66,218		2235	200-OTHER	2,66,218	0
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PROGRAMMES

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2,66,218			TOTAL (MH)	2,66,218	0
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26,06,33,916			TOTAL (DDO)	23,32,35,732	2,73,98,184
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695	BLOCK PRIMARY EDUCATION OFFICER	2235	102-PENSIONS	695	0
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	-I, ABOHAR		UNDER SOCIAL		
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SECURITY

SCHEMES

53,411			200-OTHER	53,411	0
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PROGRAMMES

54,106		TOTAL (MH)	54,106 0

54,106		TOTAL (DDO)	54,106 0

11,21,09,585	BLOCK PRIMARY EDUCATION OFFICER 2202	101-GOVERNMENT	9,93,85,241	1,27,24,344
	BADSON-II,BADSON-II, NABHA	PRIMARY SCHOOLS		
20,61,479		104-INSPECTION	18,65,224	1,96,255
4,640		109-GOVERNMENT	4,640	0
		SECONDARY		
		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			TOTAL (MH)		10,12,55,105	1,29,20,599
11,41,75,704						

-----		*****			-----	-----
		TOTAL (DDO)			10,12,55,105	1,29,20,599
11,41,75,704						

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	2235	102-CHILD	0	8,86,842
8,86,842						
	DEPARTMENT OF EDUCATION,	I, TARN TARAN		WELFARE		
	PUNJAB					

15,85,824

200-OTHER

13,20,053

2,65,771

PROGRAMMES

24,72,666

TOTAL (MH)

13,20,053

11,52,613

24,72,666

TOTAL (DDO)

13,20,053

11,52,613

30,40,634

BLOCK PRIMARY EDUCATION OFFICER 2235

200-OTHER

22,94,413

7,46,221

II, TARN TARAN

PROGRAMMES

30,40,634

TOTAL (MH)

22,94,413

7,46,221

30,40,634

TOTAL (DDO)

22,94,413

7,46,221

8,61,66,675

BLOCK PRIMARY EDUCATION OFFICER, 2202

101-GOVERNMENT

7,59,91,609

1,01,75,066

NAROT JAIMAL SINGH

PRIMARY SCHOOLS

23,59,489

104-INSPECTION

20,93,571

2,65,918

8,85,26,164

TOTAL (MH)

7,80,85,180

1,04,40,984

8,85,26,164

TOTAL (DDO)

7,80,85,180

1,04,40,984

7,72,898	2235	200-OTHER	6,25,803	1,47,095
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PROGRAMMES

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8,86,15,837	TOTAL (MH)	7,81,66,560	1,04,49,277
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8,86,15,837	TOTAL (DDO)	7,81,66,560	1,04,49,277
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8,67,17,605	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,68,88,837	98,28,768
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OFFICER, ,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, TALWARA

13,65,226	104-INSPECTION	12,12,326	1,52,900
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8,80,82,831	TOTAL (MH)	7,81,01,163	99,81,668
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4,74,942	2235	200-OTHER	4,74,942	0
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PROGRAMMES

*****-----

4,74,942	TOTAL (MH)	4,74,942	0
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*****-----

8,85,57,773	TOTAL (DDO)	7,85,76,105	99,81,668
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15,39,76,713	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,57,30,404	1,82,46,309
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OFFICER,ANANDPUR SAHIB	PRIMARY SCHOOLS
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14,64,592			104-INSPECTION	12,81,500	1,83,092
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15,54,41,305			TOTAL (MH)	13,70,11,904	1,84,29,401
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7,08,024		2235	200-OTHER	6,63,786	44,238
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PROGRAMMES

-----		*****		-----	-----
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7,08,024			TOTAL (MH)	6,63,786	44,238
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

15,61,49,329

TOTAL (DDO)

13,76,75,690

1,84,73,639

7,75,32,752

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

6,65,50,100

1,09,82,652

OFFICER, AUR

PRIMARY SCHOOLS

11,67,888

104-INSPECTION

9,89,512

1,78,376

3,96,855

110-ASSISTANCE

3,96,855

0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

7,98,05,519		TOTAL (MH)	6,86,00,253	1,12,05,266

23,52,46,824		TOTAL (DDO)	20,56,12,157	2,96,34,667

6,90,25,818	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,26,11,275	1,64,14,543
	OFFICER, BALACHAUR-I		PRIMARY SCHOOLS		

11,77,515			104-INSPECTION	11,00,891	76,624
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7,02,03,333		TOTAL (MH)	5,37,12,166	1,64,91,167

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7,02,03,333	TOTAL (DDO)	5,37,12,166	1,64,91,167
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1,45,924	BLOCK PRIMARY EDUCATION	2202	110-ASSISTANCE	1,45,924	0
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OFFICER, BALACHAUR-II	TO
	NON-GOVERNMENT
	SECONDARY
	SCHOOLS

-----	*****	-----
1,45,924	TOTAL (MH)	1,45,924 0

-----	*****	-----
1,45,924	TOTAL (DDO)	1,45,924 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

3,73,296	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,73,296	0
	OFFICER,BANUR AT RAJPURA		PROGRAMMES		

-----	*****	-----
3,73,296	TOTAL (MH)	3,73,296 0

-----	*****	-----
3,73,296	TOTAL (DDO)	3,73,296 0

6,54,65,888	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,80,04,494	74,61,394
	OFFICER,BHULATH		PRIMARY SCHOOLS		

24,96,592	104-INSPECTION	22,45,300	2,51,292
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6,79,62,480	TOTAL (MH)	6,02,49,794	77,12,686
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5,81,034	2235	200-OTHER	5,81,034	0
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PROGRAMMES

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5,81,034	TOTAL (MH)	5,81,034	0
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6,85,43,514	TOTAL (DDO)	6,08,30,828	77,12,686
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10,08,35,191	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,99,43,728	1,08,91,463
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OFFICER, BHUNERHERI II	PRIMARY SCHOOLS
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11,65,539		104-INSPECTION	11,14,533	51,006
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10,20,00,730		TOTAL (MH)	9,10,58,261	1,09,42,469

12,93,962	2235	200-OTHER	5,99,173	6,94,789
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMMES

-----		*****	-----	
12,93,962		TOTAL (MH)	5,99,173	6,94,789

10,32,94,692

TOTAL (DDO)

9,16,57,434

1,16,37,258

EDUCATION
7,92,57,953

SECRETARY TO GOVERNMENT,
DEPARTMENT OF EDUCATION,
PUNJAB

BLOCK PRIMARY EDUCATION
OFFICER, BHUNGA-1

2202

101-GOVERNMENT
PRIMARY SCHOOLS

7,01,95,353

90,62,600

14,96,512

104-INSPECTION

13,63,118

1,33,394

8,07,54,465

TOTAL (MH)

7,15,58,471

91,95,994

16,71,499

2235

200-OTHER
PROGRAMMES

12,42,163

4,29,336

16,71,499		TOTAL (MH)	12,42,163	4,29,336
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8,24,25,964	TOTAL (DDO)	7,28,00,634	96,25,330
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8,30,21,401	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,34,34,246	95,87,155
	OFFICER, BHUNGA-2		PRIMARY SCHOOLS		

4,85,258			104-INSPECTION	4,30,082	55,176
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8,35,06,659		TOTAL (MH)	7,38,64,328	96,42,331
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5,85,398		2235	200-OTHER	5,73,898	11,500
			PROGRAMMES		

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5,85,398

11,500

8,40,92,057

96,53,831

6,58,70,617

PRIMARY SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION 48,59,591	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	104-INSPECTION	44,47,977	4,11,614
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3,57,000

200-OTHER ADULT	0	3,57,000
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EDUCATION

PROGRAMMES

43,70,03,351

*****	-----
TOTAL (MH)	37,03,64,120 6,66,39,231

1,46,54,023

2235	200-OTHER	1,27,69,088	18,84,935
	PROGRAMMES		

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1,46,54,023	TOTAL (MH)	1,27,69,088	18,84,935
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45,16,57,374	TOTAL (DDO)	38,31,33,208	6,85,24,166
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4,43,436	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	4,43,436	0
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OFFICER,BLOCK PRIMARY EDUCATION	SECONDARY
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OFFICER (HQ)	SCHOOLS
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-----	*****	-----	-----
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4,43,436	TOTAL (MH)	4,43,436	0
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23,47,725	2235	102-CHILD	23,47,725	0
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WELFARE

2,43,654			200-OTHER	2,43,654	0
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PROGRAMMES

-----	*****	-----
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25,91,379	TOTAL (MH)	25,91,379	0
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30,34,815	TOTAL (DDO)	30,34,815	0
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11,44,16,931	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,18,19,439	1,25,97,492
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER HSP IB

12,20,338			104-INSPECTION	10,34,178	1,86,160
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3,94,832			109-GOVERNMENT	3,94,832	0
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GOVERNMENT OF PUNJAB

29,63,285	TOTAL (MH)	28,53,632	1,09,653
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11,89,95,386	TOTAL (DDO)	10,61,02,081	1,28,93,305

10,34,27,447	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,08,65,691	1,25,61,756
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
OFFICER HSP II B	

9,39,656	104-INSPECTION	8,33,304	1,06,352
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17,51,110	109-GOVERNMENT	17,43,110	8,000
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SECONDARY

SCHOOLS

10,61,18,213	TOTAL (MH)	9,34,42,105	1,26,76,108
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7,64,080	2235	200-OTHER	7,64,080	0
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PROGRAMMES

-----	*****	-----	-----
7,64,080	TOTAL (MH)	7,64,080	0

-----	*****	-----	-----
10,68,82,293	TOTAL (DDO)	9,42,06,185	1,26,76,108

15,34,71,568	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,64,34,630	1,70,36,938
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, BUDHLADA-II AT BARETA

1,06,480	104-INSPECTION	86,030	20,450
-----	*****	-----	-----
15,35,78,048	TOTAL(MH)	13,65,20,660	1,70,57,388

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 22,500	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	107-SWATANTRATA	22,500	0
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		SAINIK SAMMAN		
	PUNJAB	OFFICER, BUDHLADA-II AT BARETA		PENSION SCHEME		
11,84,627				200-OTHER	11,27,713	56,914

PROGRAMMES				
		</		

14,23,671		2235	200-OTHER	12,96,471	1,27,200
			PROGRAMMES		

-----		*****		-----	-----
14,23,671		TOTAL (MH)		12,96,471	1,27,200

-----	*****			-----	-----
20,47,11,682		TOTAL (DDO)		17,97,47,563	2,49,64,119

6,87,83,947	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,02,87,697	84,96,250
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
	OFFICER, BULHOWAL				

2,06,280			103-GOVERNMENT	0	2,06,280
			COLLEGES AND		

		INSTITUTES		
7,40,928		104-INSPECTION	6,60,624	80,304
53,44,260		109-GOVERNMENT	48,40,604	5,03,656
		SECONDARY		
		SCHOOLS		
-----		*****	-----	-----
7,50,75,415		TOTAL (MH)	6,57,88,925	92,86,490

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION 2235 200-OTHER 7,13,680 0
7,13,680

DEPARTMENT OF EDUCATION, OFFICER,BLOCK PRIMARY EDUCATION PROGRAMMES

PUNJAB OFFICER, BULHOWAL

----- ***** -----

7,13,680 TOTAL (MH) 7,13,680 0

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7,57,89,095 TOTAL (DDO) 6,65,02,605 92,86,490

8,49,93,245 BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 7,54,02,311 95,90,934

OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, DASUYA-2

84,984 103-GOVERNMENT 84,984 0

		COLLEGES AND		
		INSTITUTES		
4,32,288		104-INSPECTION	3,82,702	49,586
1,26,98,488		109-GOVERNMENT	1,16,10,934	10,87,554
		SECONDARY		
		SCHOOLS		
138		789-SPECIAL	138	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
9,82,09,143	TOTAL (MH)		8,74,81,069	1,07,28,074
1,480	2235	102-CHILD	1,480	0

				WELFARE		
				200-OTHER	3,09,167	0
				PROGRAMMES		

				TOTAL(MH)	3,10,647	0

				TOTAL(DDO)	8,77,91,716	1,07,28,074
				BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT
					8,14,18,569	1,07,46,764
				OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS
				OFFICER, DASUYA-I		

13,55,284		2235	200-OTHER	13,55,284	0
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PROGRAMMES

-----	*****	-----	-----
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13,55,284		TOTAL (MH)		13,55,284	0
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10,06,57,329		TOTAL (DDO)		8,83,73,945	1,22,83,384
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23,00,34,338	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	20,73,38,741	2,26,95,597
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	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
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OFFICER, EAST-1

21,03,699			104-INSPECTION	19,20,619	1,83,080
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23,21,38,037	TOTAL (MH)	20,92,59,360	2,28,78,677
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3,03,496	2235	102-PENSIONS	3,03,496	0
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		

10,89,888		200-OTHER	10,89,888	0
		PROGRAMMES		

-----	*****	-----	-----
13,93,384	TOTAL (MH)	13,93,384	0

-----	*****	-----	-----
23,35,31,421	TOTAL (DDO)	21,06,52,744	2,28,78,677

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,84,54,454	71,79,054
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
OFFICER, GARHSHANKAR-1				

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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83,18,492	109-GOVERNMENT	58,82,022	24,36,470
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SECONDARY

SCHOOLS

6,47,54,992

TOTAL (MH)

5,50,46,974

97,08,018

19,63,548

2235

102-CHILD

19,63,548

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WELFARE

6,07,756

200-OTHER

6,07,756

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PROGRAMMES

25,71,304

TOTAL (MH)

25,71,304

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6,73,26,296	TOTAL (DDO)	5,76,18,278	97,08,018
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15,08,65,923	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,41,54,017	1,67,11,906
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, JHUNIR-1

4,12,710	104-INSPECTION	3,94,710	18,000
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15,12,78,633	TOTAL (MH)	13,45,48,727	1,67,29,906
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6,28,719	2235	200-OTHER	6,07,267	21,452
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PROGRAMMES

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6,28,719	TOTAL (MH)	6,07,267	21,452
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TOTAL (DDO)

13,51,55,994

1,67,51,358

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

12,83,92,246

1,63,48,909

OFFICER, BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER, JHUNIR-II AT

SARDULGARH

4,75,925

104-INSPECTION

4,24,919

51,006

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL (MH)	12,88,17,165	1,63,99,915
14,52,17,080					

DEPARTMENT OF EDUCATION,	OFFICER, BLOCK PRIMARY EDUCATION
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PUNJAB	OFFICER, JHUNIR-II AT
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SARDULGARH

7,500	2235	107-SWATANTRATA	7,500	0
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SAINIK SAMMAN

PENSION SCHEME

9,000		200-OTHER	9,000	0
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PROGRAMMES

14,52,33,580		TOTAL (MH)	12,88,33,665	1,63,99,915
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14,52,33,580	TOTAL (DDO)			12,88,33,665	1,63,99,915
5,46,25,425	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,82,56,086	63,69,339
	OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
	OFFICER, MEHALPUR-1				
7,36,916			104-INSPECTION	6,52,854	84,062
1,077			104-TEACHERS	1,077	0
			AND OTHER		
			SERVICES		
5,35,684			109-GOVERNMENT	5,35,684	0
			SECONDARY		
			SCHOOLS		

517

789-SPECIAL

517

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

5,58,99,619

TOTAL (MH)

4,94,46,218

64,53,401

2,16,032

2235

200-OTHER

2,16,032

0

PROGRAMMES

2,16,032

TOTAL (MH)

2,16,032

0

6,31,307

104-INSPECTION

5,58,943

72,364

2,35,758

109-GOVERNMENT

2,35,758

0

SECONDARY

SCHOOLS

4,40,70,599

TOTAL (MH)

3,89,81,148

50,89,451

9,73,538

2235

200-OTHER

9,66,923

6,615

PROGRAMMES

9,73,538

TOTAL (MH)

9,66,923

6,615

TOTAL (DDO)

8,93,94,289

1,15,49,467

10,09,43,756

37,77,85,348

19,91,018

37,97,76,366

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 33,61,13,523 4,16,71,825

OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER-I

104-INSPECTION 17,68,295 2,22,723

***** -----

TOTAL (MH) 33,78,81,818 4,18,94,548

19,18,683

2235 200-OTHER 17,15,975 2,02,708

PROGRAMMES

***** -----

19,18,683

TOTAL (MH) 17,15,975 2,02,708

-----		*****	-----			
38,16,95,049		TOTAL(DDO)			33,95,97,793	4,20,97,256

24,35,99,264		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	20,39,49,917	3,96,49,347
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Page 144 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
		OFFICER-II				

EDUCATION 13,31,912	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	11,74,656	1,57,256
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DEPARTMENT OF EDUCATION, OFFICER,BLOCK PRIMARY EDUCATION

PUNJAB

OFFICER-II

24,49,31,176

TOTAL (MH)

20,51,24,573

3,98,06,603

12,11,184

2235

200-OTHER

10,10,707

2,00,477

PROGRAMMES

12,11,184

TOTAL (MH)

10,10,707

2,00,477

24,61,42,360

TOTAL (DDO)

20,61,35,280

4,00,07,080

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

15,95,63,573

2,06,99,535

18,02,63,108

OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER-IV

21,20,256

104-INSPECTION 19,07,326 2,12,930

***** -----

18,23,83,364

TOTAL (MH) 16,14,70,899 2,09,12,465

700

2235 200-OTHER 700 0

PROGRAMMES

***** -----

700

TOTAL (MH) 700 0

***** -----

18,23,84,064

TOTAL (DDO) 16,14,71,599 2,09,12,465

2,62,200	BLOCK PRIMARY EDUCATION	2235	102-CHILD	2,62,200	0
	OFFICER,BLOCK PRIMARY EDUCATION		WELFARE		
	OFFICER-V				

-----		*****	-----
2,62,200		TOTAL (MH)	2,62,200 0

-----	*****	-----
2,62,200	TOTAL (DDO)	2,62,200 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,45,66,596	1,29,19,264
7,74,85,860						

DEPARTMENT OF EDUCATION,	OFFICER,BUNERHARI-I	PRIMARY SCHOOLS
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PUNJAB

15,49,220		104-INSPECTION	13,93,854	1,55,366
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1,245		104-TEACHERS	1,245	0
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AND OTHER

SERVICES

1,00,66,131		109-GOVERNMENT	69,98,859	30,67,272
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SECONDARY

SCHOOLS

*****-----

TOTAL (MH)	7,29,60,554	1,61,41,902
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8,91,02,456

11,19,202

11,19,202

9,02,21,658

5,89,66,746

6,08,928

2235

200-OTHER

PROGRAMMES

TOTAL (MH)

TOTAL (DDO)

BLOCK PRIMARY EDUCATION

OFFICER, CHAMKAURSAHIB

2202

101-GOVERNMENT

PRIMARY SCHOOLS

104-INSPECTION

8,35,670

8,35,670

7,37,96,224

5,25,76,088

5,39,462

2,83,532

2,83,532

1,64,25,434

63,90,658

69,466

13,89,196	109-GOVERNMENT	13,89,196	0
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SECONDARY

SCHOOLS

-----	*****	-----	-----
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6,09,64,870	TOTAL (MH)	5,45,04,746	64,60,124
-------------	------------	-------------	-----------

13,13,609	2235	200-OTHER	13,13,609	0
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PROGRAMMES

-----	*****	-----	-----
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13,13,609	TOTAL (MH)	13,13,609	0
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-----	*****	-----	-----
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6,22,78,479	TOTAL (DD0)	5,58,18,355	64,60,124
-------------	-------------	-------------	-----------

2,97,359

PROGRAMMES

-----	*****	-----
2,97,359	TOTAL (MH)	2,39,696 57,663

-----	*****	-----
11,75,47,526	TOTAL (DDO)	10,49,69,703 1,25,77,823

10,53,430	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	10,53,430	0
	OFFICER,DERA BABA NANAK-1		ENCASHMENT		
			BENEFITS		

-----	*****	-----
10,53,430	TOTAL (MH)	10,53,430 0

-----				-----	-----
10,53,430	TOTAL (DDO)			10,53,430	0

4,46,92,024	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,95,81,607	51,10,417
	OFFICER,DERA BABA NANAK-2		PRIMARY SCHOOLS		
5,28,216			104-INSPECTION	4,72,287	55,929

-----		*****		-----	-----
4,52,20,240		TOTAL (MH)		4,00,53,894	51,66,346

-----	*****			-----	-----
4,52,20,240	TOTAL (DDO)			4,00,53,894	51,66,346

14,48,04,083	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,79,47,369	1,68,56,714
--------------	-------------------------	------	----------------	--------------	-------------

8,55,646	104-INSPECTION	7,06,480	1,49,166
-----	*****	-----	-----
14,56,59,729	TOTAL (MH)	12,86,53,849	1,70,05,880

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATIONSECRETARY TO GOVERNMENT,*****

DEPARTMENT OF EDUCATION,

PUNJAB

14,56,59,729	TOTAL (DDO)			12,86,53,849	1,70,05,880
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8,15,88,495	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,17,78,734	98,09,761
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OFFICER,DERA BASSI - II	PRIMARY SCHOOLS
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14,97,474			104-INSPECTION	13,80,836	1,16,638
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-----	*****	-----	-----
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22,87,45,698	TOTAL (MH)			20,18,13,419	2,69,32,279
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-----	*****	-----	-----
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22,87,45,698	TOTAL (DDO)			20,18,13,419	2,69,32,279
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10,523	BLOCK PRIMARY EDUCATION	2235	200-OTHER	10,523	0
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OFFICER,DHAR-II, PATHANKOT	PROGRAMMES
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-----			-----	-----
10,523		TOTAL (MH)	10,523	0

-----			-----	-----
10,523		TOTAL (DDO)	10,523	0

5,09,898	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,09,898	2,00,000
	OFFICER, DHARIWAL		PROGRAMMES		

-----			-----	-----
5,09,898		TOTAL (MH)	3,09,898	2,00,000

-----			-----	-----
5,09,898		TOTAL (DDO)	3,09,898	2,00,000

10,26,67,069	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,12,10,139	1,14,56,930
	OFFICER,DHARIWAL I RANIA		PRIMARY SCHOOLS		
8,61,913			104-INSPECTION	7,84,270	77,643
-----		*****		-----	-----
10,35,28,982			TOTAL (MH)	9,19,94,409	1,15,34,573

-----	*****			-----	-----
10,35,28,982	TOTAL (DDO)			9,19,94,409	1,15,34,573

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,03,38,322	1,02,38,387
9,05,76,709						

DEPARTMENT OF EDUCATION,	OFFICER,DHARIWAL- II	PRIMARY SCHOOLS
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PUNJAB

24,71,533		104-INSPECTION	22,88,913	1,82,620
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-----	*****	-----
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9,30,48,242		TOTAL (MH)	8,26,27,235	1,04,21,007
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5,45,408		2235	200-OTHER	4,22,603	1,22,805
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PROGRAMMES

-----	*****	-----
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5,45,408		TOTAL (MH)	4,22,603	1,22,805
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9,35,93,650

TOTAL (DDO)

8,30,49,838

1,05,43,812

6,58,77,495

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

5,80,23,977

78,53,518

OFFICER, DHIANPUR

PRIMARY SCHOOLS

14,55,160

104-INSPECTION

13,42,356

1,12,804

6,73,32,655

TOTAL (MH)

5,93,66,333

79,66,322

6,73,32,655

TOTAL (DDO)

5,93,66,333

79,66,322

12,61,30,284	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,17,93,433	1,43,36,851
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	OFFICER,DINANAGAR		PRIMARY SCHOOLS		
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14,72,980			104-INSPECTION	13,48,674	1,24,306
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-----		*****		-----	-----
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12,76,03,264		TOTAL(MH)		11,31,42,107	1,44,61,157
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-----		*****		-----	-----
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12,76,03,264	TOTAL(DDO)			11,31,42,107	1,44,61,157
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10,44,02,001	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,30,99,310	1,13,02,691
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	OFFICER,DINANAGAR-2		PRIMARY SCHOOLS		
--	---------------------	--	-----------------	--	--

13,72,381			104-INSPECTION	13,04,419	67,962
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10,57,74,382		TOTAL(MH)		9,44,03,729	1,13,70,653
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	OFFICER, DORANGLA	PRIMARY SCHOOLS		
		104-INSPECTION	8,44,424	1,00,024
9,44,448				
-----		*****	-----	-----
		TOTAL (MH)	19,58,14,257	2,29,31,443
21,87,45,700				
		2235 200-OTHER	1,23,847	0
1,23,847				
		PROGRAMMES		
		*****	-----	-----

		TOTAL (MH)	1,23,847	0
1,23,847				
		*****	-----	-----

	TOTAL (DDO)		19,59,38,104	2,29,31,443
21,88,69,547				

16,33,46,472	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,69,74,325	1,63,72,147
	OFFICER, FAZILKA-I		PRIMARY SCHOOLS		
14,63,786			104-INSPECTION	13,04,410	1,59,376
-----		*****		-----	-----
16,48,10,258		TOTAL (MH)		14,82,78,735	1,65,31,523
63,45,000		2235	102-PENSIONS	63,45,000	0
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		
8,69,992			200-OTHER	8,26,080	43,912
			PROGRAMMES		
-----		*****		-----	-----
72,14,992		TOTAL (MH)		71,71,080	43,912

-----		*****	-----	
17,20,25,250		TOTAL(DDO)	15,54,49,815	1,65,75,435

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 15,95,74,750	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,66,25,707	1,29,49,043
	DEPARTMENT OF EDUCATION,	OFFICER, FAZILKA-II		PRIMARY SCHOOLS		
	PUNJAB					

17,17,204			104-INSPECTION	15,33,680	1,83,524
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-----		*****		-----	-----
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16,12,91,954			TOTAL (MH)	14,81,59,387	1,31,32,567
--------------	--	--	------------	--------------	-------------

14,94,984		2235	200-OTHER	11,40,820	3,54,164
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PROGRAMMES

-----		*****		-----	-----
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14,94,984			TOTAL (MH)	11,40,820	3,54,164
-----------	--	--	------------	-----------	----------

-----		*****		-----	-----
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16,27,86,938			TOTAL (DDO)	14,93,00,207	1,34,86,731
--------------	--	--	-------------	--------------	-------------

6,45,48,424	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,64,85,068	80,63,356
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	OFFICER, GARHSHANKAR-2		PRIMARY SCHOOLS		
--	------------------------	--	-----------------	--	--

6,65,222			104-INSPECTION	5,74,656	90,566
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6,52,13,646			TOTAL (MH)	5,70,59,724	81,53,922
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2,42,473		2235	200-OTHER	2,42,473	0
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PROGRAMMES

-----		*****		-----	-----
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2,42,473			TOTAL (MH)	2,42,473	0
----------	--	--	------------	----------	---

-----	*****			-----	-----
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6,54,56,119			TOTAL (DD0)	5,73,02,197	81,53,922
-------------	--	--	-------------	-------------	-----------

1,54,90,123	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,24,28,149	30,61,974
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		OFFICER, GHANAUR RAJPURA	PRIMARY SCHOOLS			
1,48,936			104-INSPECTION	1,48,936		0
1,245			104-TEACHERS	1,245		0
			AND OTHER			
			SERVICES			
2,99,47,019			109-GOVERNMENT	2,53,32,916		46,14,103
			SECONDARY			
			SCHOOLS			
2,490			789-SPECIAL	2,490		0

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMPONENT PLAN

FOR SCHEDULED

CASTES

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4,55,89,813		TOTAL (MH)	3,79,13,736	76,76,077
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,02,737	0
1,02,737						

DEPARTMENT OF EDUCATION,	OFFICER,GHANAUR RAJPURA	PROGRAMMES
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PUNJAB

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1,02,737		TOTAL (MH)	1,02,737	0
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-----	*****	-----
4,56,92,550	TOTAL (DDO)	3,80,16,473 76,76,077

7,50,72,763	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,69,18,596	81,54,167
	OFFICER,KAHNUWAN I		PRIMARY SCHOOLS		

24,66,867			104-INSPECTION	22,21,855	2,45,012
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7,75,39,630	TOTAL (MH)	6,91,40,451 83,99,179

-----	*****	-----
7,75,39,630	TOTAL (DDO)	6,91,40,451 83,99,179

1,00,280	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,00,280	0
	OFFICER,KARTARPUR		PROGRAMMES		

1,00,280		TOTAL (MH)	1,00,280	0

1,00,280		TOTAL (DDO)	1,00,280	0

15,49,07,623	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,99,48,007	2,49,59,616
	OFFICER, KHADUR SAHIB		PRIMARY SCHOOLS		

18,19,485			104-INSPECTION	16,85,055	1,34,430
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15,67,27,108		TOTAL (MH)	13,16,33,062	2,50,94,046

2235	200-OTHER	69,564	0
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69,564

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,38,66,178	0
9,38,66,178						

DEPARTMENT OF EDUCATION,	OFFICER,KHARAR -II	PRIMARY SCHOOLS
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PUNJAB

		104-INSPECTION	5,10,164	71,452
5,81,616				

-----	*****	-----
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	TOTAL (MH)	9,43,76,342	71,452
9,44,47,794			

-----	*****	-----
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	TOTAL (DDO)	9,43,76,342	71,452
9,44,47,794			

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,13,97,419	78,71,640
6,92,69,059					

OFFICER,KHARAR-I AT MOHALI	PRIMARY SCHOOLS
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	104-INSPECTION	5,41,782	72,426
6,14,208			

115	104-TEACHERS	115	0
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AND OTHER

SERVICES

.....

6,98,83,382

TOTAL (MH)

6,19,39,316

79,44,066

2235

200-OTHER

7,63,198

33,050

7,96,248

PROGRAMMES

7,96,248

TOTAL (MH)

7,63,198

33,050

7,06,79,630

TOTAL (DDO)

6,27,02,514

79,77,116

19,84,66,927	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	18,18,89,269	1,65,77,658
	OFFICER,KHUIAN SARWALA		PRIMARY SCHOOLS		

12,91,363			104-INSPECTION	11,34,558	1,56,805
-----		*****	-----	-----	-----
19,97,58,290		TOTAL (MH)		18,30,23,827	1,67,34,463

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 6,32,816	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,63,927	2,68,889
	DEPARTMENT OF EDUCATION,	OFFICER,KHUIAN SARWALA		PROGRAMMES		

PUNJAB					

6,32,816	TOTAL (MH)		3,63,927	2,68,889	

20,03,91,106	TOTAL (DDO)		18,33,87,754	1,70,03,352	
8,37,70,083	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,49,21,146	88,48,937
OFFICER, KURALI			PRIMARY SCHOOLS		
12,49,868	104-INSPECTION		11,98,862	51,006	

8,50,19,951	TOTAL (MH)		7,61,20,008	88,99,943	

8,50,19,951

TOTAL (DDO)

7,61,20,008

88,99,943

10,02,81,909

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

8,89,07,371

1,13,74,538

OFFICER,MAJRI

PRIMARY SCHOOLS

13,83,792

104-INSPECTION

12,17,402

1,66,390

10,16,65,701

TOTAL (MH)

9,01,24,773

1,15,40,928

10,16,65,701

TOTAL (DDO)

9,01,24,773

1,15,40,928

21,90,24,016

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

19,45,38,043

2,44,85,973

OFFICER,MANSA,BLOCK PRIMARY

PRIMARY SCHOOLS

EDUCATION OFFICER,MANSA				
		104-INSPECTION	5,91,872	81,152
6,73,024				
-----		*****	-----	-----
		TOTAL (MH)	19,51,29,915	2,45,67,125
21,96,97,040				

		2235	200-OTHER	37,68,441	0
37,68,441					
		PROGRAMMES			

-----			-----		
		TOTAL (MH)		37,68,441	0
37,68,441					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			19,88,98,356	2,45,67,125
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22,34,65,481

DEPARTMENT OF EDUCATION,

PUNJAB

7,22,88,351	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,40,45,476	82,42,875
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OFFICER,MORINDA

PRIMARY SCHOOLS

9,46,942			104-INSPECTION	8,91,392	55,550
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2,12,400			109-GOVERNMENT	2,12,400	0
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SECONDARY

SCHOOLS

-----	*****	-----
7,72,16,134	TOTAL (MH)	6,89,17,709 82,98,425

15,42,650	2235	200-OTHER	15,33,509	9,141
		PROGRAMMES		

-----	*****	-----
15,42,650	TOTAL (MH)	15,33,509 9,141

-----	*****	-----
29,84,55,824	TOTAL (DDO)	26,55,81,133 3,28,74,691

7,32,37,554	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,19,49,866	1,12,87,688
	OFFICER, MUKANDPUR		PRIMARY SCHOOLS		

8,31,843		104-INSPECTION	7,39,403	92,440
-----	*****		-----	-----
7,40,69,397		TOTAL (MH)	6,26,89,269	1,13,80,128

-----	*****		-----	-----
7,40,69,397		TOTAL (DDO)	6,26,89,269	1,13,80,128

9,564	BLOCK PRIMARY EDUCATION	2235	200-OTHER	9,564	0
	OFFICER,MUKANDPUR, BANGA		PROGRAMMES		
-----		*****		-----	-----
9,564		TOTAL (MH)	9,564	0	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		TOTAL (DDO)			9,564	0
9,564						

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,15,84,364	1,18,06,584
10,33,90,948						
	DEPARTMENT OF EDUCATION,	OFFICER,MUKERIAN BLOCK-I		PRIMARY SCHOOLS		
	PUNJAB					

				104-INSPECTION	7,11,190	88,850
8,00,040						

			TOTAL (MH)		9,23,05,118	1,18,95,434
10,42,00,552						

8,44,508

2235200-OTHER8,44,5080

PROGRAMMES

*****-----

8,44,508

TOTAL (MH)8,44,5080

*****-----

10,50,45,060

TOTAL (DDO)9,31,49,6261,18,95,434

8,04,84,245

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT7,12,59,42392,24,822

OFFICER,MUKERIAN BLOCK-II

PRIMARY SCHOOLS

8,18,730

104-INSPECTION7,17,6981,01,032

*****-----

8,13,02,975

TOTAL (MH)

7,19,77,121

93,25,854

14,35,663

2235

200-OTHER

14,35,663

0

PROGRAMMES

14,35,663

TOTAL (MH)

14,35,663

0

8,27,38,638

TOTAL (DDO)

7,34,12,784

93,25,854

35,35,376

BLOCK PRIMARY EDUCATION

2235

200-OTHER

31,45,299

3,90,077

OFFICER, MUKTSAR

PROGRAMMES

-----		*****	-----	
35,35,376		TOTAL(MH)	31,45,299	3,90,077

-----		*****	-----	
35,35,376		TOTAL(DDO)	31,45,299	3,90,077

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,95,07,685	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,85,20,687	9,86,998
	DEPARTMENT OF EDUCATION,	OFFICER,NABHA		PRIMARY SCHOOLS		
	PUNJAB					

1,245

104-TEACHERS

1,245

0

AND OTHER

SERVICES

3,14,58,009

109-GOVERNMENT

2,95,56,403

19,01,606

SECONDARY

SCHOOLS

15,78,301

110-ASSISTANCE

15,78,301

0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

5,60,81,861

TOTAL (MH)

5,28,03,180

32,78,681

1,02,027

2235

200-OTHER

1,02,027

 θ

PROGRAMMES

1,02,027

TOTAL (MH)

1,02,027

 θ

5,61,83,888

TOTAL (DDO)

5,29,05,207

32,78,681

6,39,47,600	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,58,23,568	81,24,032
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OFFICER,NADALA	PRIMARY SCHOOLS
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-----	*****	-----
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6,39,47,600	TOTAL(MH)	5,58,23,568	81,24,032
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-----	*****	-----
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6,39,47,600	TOTAL(DDO)	5,58,23,568	81,24,032
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8,09,41,636	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,17,98,843	91,42,793
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OFFICER,NANGAL TOWNSHIP	PRIMARY SCHOOLS
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 4,32,116	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	4,12,216	19,900
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DEPARTMENT OF EDUCATION,	OFFICER,NANGAL TOWNSHIP
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PUNJAB

8,13,73,752			TOTAL (MH)		7,22,11,059	91,62,693
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9,76,310			2235	200-OTHER	9,76,310	0
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PROGRAMMES	
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9,76,310			TOTAL (MH)		9,76,310	0
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8,23,50,062	TOTAL (DDO)	7,31,87,369 91,62,693

8,14,289	BLOCK PRIMARY EDUCATION	2235	200-OTHER	8,14,289	0
	OFFICER,NURPUR BEDI		PROGRAMMES		

-----			-----
8,14,289		TOTAL (MH)	8,14,289 0

-----		-----
8,14,289	TOTAL (DDO)	8,14,289 0

34,164	BLOCK PRIMARY EDUCATION	2235	200-OTHER	34,164	0
	OFFICER,OFFICE OF BLOCK PRIMARY		PROGRAMMES		

EDUCATION OFFICER, ESAST-2

-----	*****	-----
34,164	TOTAL (MH)	34,164 0

-----	*****	-----
34,164	TOTAL (DD0)	34,164 0

17,63,72,356	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	15,49,22,324	2,14,50,032
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
	EDUCATION OFFICER, MANGAT-1				

17,43,188		104-INSPECTION	15,64,018	1,79,170
-----	*****		-----	-----
	TOTAL (MH)		15,64,86,342	2,16,29,202
17,81,15,544				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,02,745	0
2,02,745						
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PROGRAMMES		
	PUNJAB	EDUCATION OFFICER, MANGAT-1				

			*****		-----	
			TOTAL(MH)		2,02,745	0
2,02,745						

		*****			-----	
		TOTAL(DDO)			15,66,89,087	2,16,29,202

17,83,18,289

7,09,79,158

9,96,017

7,19,75,175

1,33,242

1,33,242

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,31,63,669	78,15,489
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
PRIMARY EDUCATION OFFICER,				
DEHLON-II				

104-INSPECTION	8,27,275	1,68,742
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TOTAL(MH)	6,39,90,944	79,84,231
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2235	200-OTHER	44,460	88,782
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PROGRAMMES

*****	-----
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TOTAL(MH)	44,460	88,782
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7,21,08,417

TOTAL (DDO)

6,40,35,404

80,73,013

9,59,89,177

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

8,50,76,784

1,09,12,393

OFFICER,OFFICE OF THE BLOCK

PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

DORAHA

6,84,108

104-INSPECTION

6,27,054

57,054

9,66,73,285

TOTAL (MH)

8,57,03,838

1,09,69,447

3,86,915

2235

200-OTHER

2,78,479

1,08,436

PROGRAMMES

-----		*****	-----	
3,86,915		TOTAL (MH)	2,78,479	1,08,436

-----		*****	-----	
9,70,60,200		TOTAL (DDO)	8,59,82,317	1,10,77,883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 4,24,65,390	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,42,84,873	81,80,517
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		

PRIMARY EDUCATION OFFICER,

4,58,052

104-INSPECTION

3,39,444

1,18,608

4,29,23,442

TOTAL (MH)

3,46,24,317

82,99,125

4,29,23,442

TOTAL (DDO)

3,46,24,317

82,99,125

15,42,68,895

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

13,88,53,214

1,54,15,681

OFFICER, OFFICE OF THE BLOCK

PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

JAGRAON

5,34,932		104-INSPECTION	5,34,932	0
2,33,979		110-ASSISTANCE	0	2,33,979
		TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----
15,50,37,806	TOTAL (MH)	13,93,88,146 1,56,49,660

-----	*****	-----
15,50,37,806	TOTAL (DDO)	13,93,88,146 1,56,49,660

1,16,668	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,16,668	0
	OFFICER,OFFICE OF THE BLOCK		PROGRAMMES		
	PRIMARY EDUCATION OFFICER,				

KARTARPUR

TOTAL (MH)

1,16,668

0

1,16,668

.....

TOTAL (DDO)

1,16,668

 $\emptyset$

1,16,668

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

10,21,77,903

1,28,78,410

11,50,56,313

OFFICER, OFFICE OF THE BLOCK

PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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KHANNA-I

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	10,77,184	1,34,388
12,11,572						

DEPARTMENT OF EDUCATION, OFFICER,OFFICE OF THE BLOCK

PUNJAB PRIMARY EDUCATION OFFICER,

KHANNA-I

-----	*****	-----

	TOTAL (MH)	10,32,55,087	1,30,12,798
11,62,67,885			

10,134	2235	200-OTHER	5,977	4,157

PROGRAMMES

-----	*****	-----

10,134	TOTAL (MH)			5,977	4,157

11,62,78,019	TOTAL (DDO)			10,32,61,064	1,30,16,955
13,86,81,185	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,33,07,093	1,53,74,092
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
	PRIMARY EDUCATION OFFICER,				
	KHANNA-II				
11,14,138			104-INSPECTION	9,31,644	1,82,494

13,97,95,323	TOTAL (MH)			12,42,38,737	1,55,56,586
6,47,271		2235	200-OTHER	5,99,588	47,683

PROGRAMMES				

6,47,271	TOTAL (MH)		5,99,588	47,683

14,04,42,594	TOTAL (DDO)		12,48,38,325	1,56,04,269

8,69,676	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	0	8,69,676
	OFFICER,OFFICE OF THE BLOCK		SECONDARY		
	PRIMARY EDUCATION OFFICER,		SCHOOLS		
	MACHIWARA				
			110-ASSISTANCE	0	71,138
71,138			TO		
			NON-GOVERNMENT		

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOLS

----- ***** -----

9,40,814			TOTAL (MH)		0	9,40,814
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EDUCATION 3,00,070	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,00,070	0
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PROGRAMMES		
	PUNJAB	PRIMARY EDUCATION OFFICER,				

MACHIWARA

TOTAL (MH)

3,00,070

0

TOTAL (DDO)

3,00,070

9,40,814

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

14,29,39,783

2,11,33,853

OFFICER, OFFICE OF THE BLOCK

PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

MANGAT-II

104-INSPECTION

21,91,830

18,000

110-ASSISTANCE

 θ

7,02,064

TO

			NON-GOVERNMENT	
			SECONDARY	
			SCHOOLS	

-----	*****	-----	-----	
16,69,85,530	TOTAL (MH)	14,51,31,613	2,18,53,917	

	2235	200-OTHER	5,38,971	5,12,332
		PROGRAMMES		

-----	*****	-----	-----	
10,51,303	TOTAL (MH)	5,38,971	5,12,332	

-----	*****	-----	-----	
16,80,36,833	TOTAL (DDO)	14,56,70,584	2,23,66,249	

5,39,76,796	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,52,31,543	87,45,253
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
	PRIMARY EDUCATION OFFICER,				
	MANGAT-III NIZAM ROAD				

14,02,486			104-INSPECTION	14,02,486	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		4,66,34,029	87,45,253
5,53,79,282						
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK				

PUNJAB

PRIMARY EDUCATION OFFICER,

MANGAT-III NIZAM ROAD

12,11,217

2235

200-OTHER

12,11,217

 θ

PROGRAMMES

5,65,90,499

TOTAL (MH)

4,78,45,246

87,45,253

5,65,90,499

TOTAL (DDO)

4,78,45,246

87,45,253

5,43,35,612

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

4,61,05,340

82,30,272

OFFICER, OFFICE OF THE BLOCK

PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

NURMAHAL

19,15,977	104-INSPECTION	17,24,779	1,91,198
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5,62,51,589	TOTAL (MH)	4,78,30,119	84,21,470
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2,92,270	2235	200-OTHER	1,71,860	1,20,410
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PROGRAMMES

-----	*****	-----	-----
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2,92,270	TOTAL (MH)	1,71,860	1,20,410
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-----	*****	-----	-----
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5,65,43,859	TOTAL (DDO)	4,80,01,979	85,41,880
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5,58,19,901	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,69,66,211	88,53,690
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
	PRIMARY EDUCATION OFFICER,				
	PHILLOUR				

2,04,778			104-INSPECTION	2,04,778	0
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5,60,24,679	TOTAL (MH)			4,71,70,989	88,53,690
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7,46,064		2235	200-OTHER	7,46,064	0
			PROGRAMMES		

[illegible]

4,84,10,841		TOTAL (MH)	4,12,27,586	71,83,255

68,855	2235	200-OTHER	68,855	0
		PROGRAMMES		

68,855		TOTAL (MH)	68,855	0

4,84,79,696		TOTAL (DDO)	4,12,96,441	71,83,255

9,04,72,983	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,05,59,107	99,13,876
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
	PRIMARY EDUCATION OFFICER,				

SAMRALA-II

2,01,915

104-INSPECTION

1,82,015

19,900

9,06,74,898

TOTAL (MH)

8,07,41,122

99,33,776

10,55,645

2235

200-OTHER

10,55,645

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10,55,645

TOTAL (MH)

10,55,645

 θ

9,17,30,543

TOTAL (DDO)

8,17,96,767

99,33,776

8,04,23,304	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,14,35,181	89,88,123
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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	OFFICER,OFFICE OF THE BLOCK	PRIMARY SCHOOLS
	PRIMARY EDUCATION OFFICER,	
	SIDHWAN BET-I	

EDUCATION 10,05,849	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	8,96,369	1,09,480
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK				
	PUNJAB	PRIMARY EDUCATION OFFICER,				
		SIDHWAN BET-I				

		TOTAL (MH)	7,23,31,550	90,97,603
8,14,29,153				

		2235	200-OTHER	60,537	0
60,537			PROGRAMMES		

		TOTAL (MH)	60,537	0
60,537				

		TOTAL (DDO)	7,23,92,087	90,97,603
8,14,89,690				

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,80,33,305	87,87,410
7,68,20,715	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
	PRIMARY EDUCATION OFFICER,				

SIDHWAN BET-II				
8,07,640	104-INSPECTION		7,13,692	93,948
	*****		-----	-----
7,76,28,355	TOTAL(MH)		6,87,46,997	88,81,358

7,76,28,355	TOTAL(DDO)		6,87,46,997	88,81,358
13,16,98,019	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,65,38,779
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS	1,51,59,240
PRIMARY EDUCATION OFFICER,				
SUDHAR				
13,20,044	104-INSPECTION		12,13,404	1,06,640
	*****		-----	-----

13,30,18,063	TOTAL (MH)	11,77,52,183	1,52,65,880
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3,09,463	2235	200-OTHER	3,09,463	0
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PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

3,09,463	TOTAL (MH)	3,09,463	0
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EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

13,33,27,526	TOTAL (DDO)	11,80,61,646	1,52,65,880
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22,41,67,816	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	19,49,39,111	2,92,28,705
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OFFICER, OFFICE OF THE BLOCK	PRIMARY SCHOOLS
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PRIMARY EDUCATION OFFICER-2

9,22,364	104-INSPECTION	9,22,364	0
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22,53,99,643	TOTAL (MH)	19,61,70,938	2,92,28,705
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35,84,17,706	TOTAL (DDO)	31,39,23,121	4,44,94,585
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2,24,957	BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,24,957	0
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	OFFICER,OFFICE OF THE BLOCK		PROGRAMMES		
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	PRIMARY EDUCATION OFFICER-III				
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2,24,957		TOTAL (MH)		2,24,957	0
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2,24,957		TOTAL (DDO)		2,24,957	0
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9,71,51,005	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,19,96,438	1,51,54,567
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	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
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	PRIMARY OFFICER, DEHLON -I				
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6,01,337		104-INSPECTION	5,35,621	65,716
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9,77,52,342		TOTAL (MH)	8,25,32,059	1,52,20,283
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5,48,992	2235	200-OTHER	5,48,992	0
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PROGRAMMES

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5,48,992		TOTAL (MH)	5,48,992	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		TOTAL (DDO)			8,30,81,051	1,52,20,283
9,83,01,334						
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	21,40,44,881	3,73,55,334
25,14,00,215						
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICER OF THE BLOCK		PRIMARY SCHOOLS		
	PUNJAB	KPRIMARY OFFICER-1				
				104-INSPECTION	6,67,453	12,839
6,80,292						
-----			*****		-----	-----
			TOTAL (MH)		21,52,61,326	3,73,68,173
25,26,29,499						
			2235	200-OTHER	9,97,815	0
9,97,815						
				PROGRAMMES		

9,97,815		TOTAL (MH)	9,97,815	0

35,13,79,656		TOTAL (DDO)	29,87,91,200	5,25,88,456

11,25,84,217	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,01,55,319	1,24,28,898
	OFFICER, PATIALA		PRIMARY SCHOOLS		

14,61,860			104-INSPECTION	13,34,404	1,27,456
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1,245			104-TEACHERS	1,245	0
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			AND OTHER		
			SERVICES		

1,51,55,526			109-GOVERNMENT	1,33,34,836	18,20,690
			SECONDARY		

SCHOOLS

110-ASSISTANCE

0

15,78,301

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

11,48,25,804

1,59,55,345

TOTAL (DDO)

11,48,25,804

1,59,55,345

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

25,15,99,335

3,64,14,280

PRIMARY SCHOOLS

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PROGRAMMES				

7,76,926	TOTAL (MH)	7,76,926	0	

29,22,19,397	TOTAL (DDO)	25,54,52,987	3,67,66,410	

18,19,13,166	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	16,13,01,942	2,06,11,224
	OFFICER, PATIALA-2		PRIMARY SCHOOLS		

16,82,239			104-INSPECTION	15,22,739	1,59,500
*****					-----
18,35,95,405	TOTAL (MH)	16,28,24,681	2,07,70,724		

13,10,762	2235	200-OTHER	13,10,762	0
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PROGRAMMES

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13,10,762	TOTAL (MH)	13,10,762	0
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18,49,06,167	TOTAL (DDO)	16,41,35,443	2,07,70,724
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13,74,39,167	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,23,13,277	1,51,25,890
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OFFICER, PATIALA-3	PRIMARY SCHOOLS
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14,51,924	104-INSPECTION	13,07,194	1,44,730
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13,88,91,091	TOTAL (MH)	12,36,20,471	1,52,70,620
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15,80,621	2235	200-OTHER	15,80,621	0
		PROGRAMMES		

-----	*****	-----
15,80,621	TOTAL (MH)	15,80,621 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----

	DEPARTMENT OF EDUCATION,		

PUNJAB						
14,04,71,712	TOTAL (DDO)			12,52,01,092	1,52,70,620	
16,33,87,837	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,21,50,972	2,12,36,865	
OFFICER, PHAGWARA			PRIMARY SCHOOLS			
16,00,869			104-INSPECTION	14,75,509	1,25,360	
3,68,789			110-ASSISTANCE	0	3,68,789	
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
***** -----						
16,69,38,116	TOTAL (MH)			14,52,07,102	2,17,31,014	

-----	*****	-----
2,84,131	TOTAL (DDO)	2,45,656 38,475

3,78,844	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,75,644	3,200
	OFFICER, RAJPURA-II		PROGRAMMES		

-----	*****	-----
3,78,844	TOTAL (MH)	3,75,644 3,200

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Page 169	GOVERNMENT OF PUNJAB	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

3,78,844		TOTAL (DDO)			3,75,644	3,200
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EDUCATION 8,15,688	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, ROPAR-I	2235	200-OTHER PROGRAMMES	8,15,688	0
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11,94,532			TOTAL (MH)		11,91,332	3,200

11,94,532		TOTAL (DDO)			11,91,332	3,200

8,58,48,092	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,61,37,674	97,10,418
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	OFFICER,ROPAR-II		PRIMARY SCHOOLS		
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10,22,577			104-INSPECTION	9,08,075	1,14,502
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8,68,70,669		TOTAL (MH)		7,70,45,749	98,24,920
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16,52,018		2235	200-OTHER	8,04,000	8,48,018
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			PROGRAMMES		
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16,52,018		TOTAL (MH)		8,04,000	8,48,018
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8,85,22,687	TOTAL (DDO)			7,78,49,749	1,06,72,938
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4,640	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	4,640	0
	OFFICER, SAMANA-I		SECONDARY		
			SCHOOLS		

-----		*****	-----
4,640		TOTAL (MH)	4,640 0

83,819		2235	200-OTHER	83,819	0
			PROGRAMMES		

-----		*****	-----
83,819		TOTAL (MH)	83,819 0

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88,459

TOTAL(DDO)

88,459

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 9,27,74,262	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,27,37,374	1,00,36,888
	DEPARTMENT OF EDUCATION,	OFFICER,SAMANA-II		PRIMARY SCHOOLS		
	PUNJAB					
14,98,779				104-INSPECTION	13,27,957	1,70,822
1,50,012				109-GOVERNMENT	1,50,012	0
				SECONDARY		
				SCHOOLS		

9,45,06,872

TOTAL (MH) 8,42,99,162 1,02,07,710

6,04,982

2235 200-OTHER 6,04,982 0

PROGRAMMES

6,04,982

TOTAL (MH) 6,04,982 0

9,51,16,494

TOTAL (DDO) 8,49,08,784 1,02,07,710

10,04,36,080

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 8,89,54,078 1,14,82,002

	OFFICER, SAMANA-III	PRIMARY SCHOOLS		
		104-INSPECTION	15,73,314	1,63,140
17,36,454				
-----		*****	-----	-----
		TOTAL (MH)	9,05,27,392	1,16,45,142
10,21,72,534				
		2235 200-OTHER	9,20,562	0
9,20,562				
		PROGRAMMES		
		*****	-----	-----
-----		TOTAL (MH)	9,20,562	0
9,20,562				
		*****	-----	-----
-----		TOTAL (DDO)	9,14,47,954	1,16,45,142
10,30,93,096				

5,95,67,567	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,57,36,059	1,38,31,508
	OFFICER, SAROYA		PRIMARY SCHOOLS		
11,43,016			104-INSPECTION	10,11,242	1,31,774
-----		*****	-----	-----	-----
6,07,10,583		TOTAL(MH)		4,67,47,301	1,39,63,282

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			4,67,47,301	1,39,63,282
6,07,10,583						
	DEPARTMENT OF EDUCATION,					

PUNJAB

3,59,726	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,59,726	0
	OFFICER,SRI HARGOBIND PUR		PROGRAMMES		

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6,10,70,309	TOTAL (MH)	4,71,07,027 1,39,63,282

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6,10,70,309	TOTAL (DD0)	4,71,07,027 1,39,63,282

3,47,863	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,47,863	0
	OFFICER,SULTANPUR		PROGRAMMES		

3,47,863		TOTAL (MH)	3,47,863	0

3,47,863		TOTAL (DDO)	3,47,863	0

3,88,901	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,88,901	0
	OFFICER, TAKATGARH, NURPUR BEDI		PROGRAMMES		

3,88,901		TOTAL (MH)	3,88,901	0

3,88,901		TOTAL (DDO)	3,88,901	0

7,05,26,863	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,24,50,710	80,76,153
	OFFICER, TANDA-1		PRIMARY SCHOOLS		

12,02,872			104-INSPECTION	10,69,448	1,33,424
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7,17,29,735		TOTAL (MH)		6,35,20,158	82,09,577
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9,95,839		2235	200-OTHER	7,65,379	2,30,460
			PROGRAMMES		

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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9,95,839			TOTAL(MH)		7,65,379	2,30,460
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

		TOTAL(DDO)			6,42,85,537	84,40,037
7,27,25,574						

7,78,33,171		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,83,95,313	94,37,858
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	OFFICER, TANDA-2	PRIMARY SCHOOLS
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6,08,084				104-INSPECTION	5,38,192	69,892
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7,00,024			104-INSPECTION	6,27,660	72,364
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7,86,97,549			TOTAL (MH)	6,96,67,839	90,29,710
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7,86,97,549			TOTAL (DDO)	6,96,67,839	90,29,710
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6,37,763		BLOCK PRIMARY EDUCATION	2235	200-OTHER	4,81,206	1,56,557
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		OFFICER-I, BATALA-I		PROGRAMMES		
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6,37,763			TOTAL (MH)	4,81,206	1,56,557
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6,37,763			TOTAL (DDO)	4,81,206	1,56,557
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION 9,31,40,112	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,20,31,494	1,11,08,618
	DEPARTMENT OF EDUCATION,	OFFICER-I, FEROZEPUR		PRIMARY SCHOOLS		
	PUNJAB					
15,41,511				104-INSPECTION	13,91,351	1,50,160

			TOTAL (MH)		8,34,22,845	1,12,58,778

6,71,621		2235	200-OTHER	6,71,621	0
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PROGRAMMES

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6,71,621		TOTAL (MH)		6,71,621	0
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9,53,53,244		TOTAL (DDO)		8,40,94,466	1,12,58,778
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3,36,125	BLOCK PRIMARY EDUCATION	2202	110-ASSISTANCE	3,36,125	0
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OFFICER-I, KAPURTHALA	TO
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NON-GOVERNMENT

SECONDARY

SCHOOLS

*****-----

3,36,125

TOTAL (MH)3,36,1250

10,000

2235104-DEPOSIT10,0000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

1,58,829

200-OTHER1,58,8290

PROGRAMMES

*****-----

1,68,829

TOTAL (MH)1,68,8290

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5,04,954		TOTAL (DDO)	5,04,954	0

8,32,087	BLOCK PRIMARY EDUCATION	2235	200-OTHER	8,10,727	21,360
	OFFICER-II,,ZIRA		PROGRAMMES		

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Page 174	GOVERNMENT OF PUNJAB				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022					

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

8,32,087			TOTAL (MH)		8,10,727	21,360

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

8,32,087	TOTAL (DDO)	8,10,727	21,360
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6,66,70,367	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,91,50,569	75,19,798
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OFFICER-II, AJNALA

PRIMARY SCHOOLS

12,08,584	104-INSPECTION	10,81,560	1,27,024
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6,87,11,038	TOTAL (MH)	6,10,42,856	76,68,182
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6,87,11,038	TOTAL (DDO)	6,10,42,856	76,68,182
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9,26,37,013	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,11,39,559	1,14,97,454
	OFFICER-II, FEROZEPUR		PRIMARY SCHOOLS		

18,56,463			104-INSPECTION	16,77,931	1,78,532
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9,44,93,476		TOTAL (MH)		8,28,17,490	1,16,75,986
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2,800		2235	102-CHILD	2,800	0
			WELFARE		

11,07,174			200-OTHER	8,97,568	2,09,606
			PROGRAMMES		

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11,09,974		TOTAL (MH)		9,00,368	2,09,606
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9,56,03,450	TOTAL (DDO)			8,37,17,858	1,18,85,592
11,52,88,005	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,19,87,855	1,33,00,150
	OFFICER-II, KAPURTHALA		PRIMARY SCHOOLS		
14,93,275			104-INSPECTION	13,26,467	1,66,808

11,67,81,280			TOTAL (MH)	10,33,14,322	1,34,66,958

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 18,000	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	18,000	0
	DEPARTMENT OF EDUCATION,	OFFICER-II,KAPURTHALA		PROGRAMMES		
	PUNJAB					

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18,000			TOTAL (MH)		18,000	0
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11,67,99,280		TOTAL (DDO)			10,33,32,322	1,34,66,958
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12,19,94,534		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,76,68,066	1,43,26,468
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	OFFICER-III, FEROZEPUR	PRIMARY SCHOOLS
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15,11,885			104-INSPECTION	13,65,757	1,46,128
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12,35,06,419			TOTAL (MH)	10,90,33,823	1,44,72,596
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2,90,812		2235	200-OTHER	2,90,812	0
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PROGRAMMES

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2,90,812			TOTAL (MH)	2,90,812	0
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12,37,97,231			TOTAL (DD0)	10,93,24,635	1,44,72,596
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8,25,81,822	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,30,96,136	94,85,686
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61,92,165

COMMANDING OFFICER, 5 PB GIRLS2204102-YOUTH50,40,47211,51,693

BN NCC,MOGA

WELFARE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMMES FOR

STUDENTS

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61,92,165

TOTAL(MH)50,40,47211,51,693

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61,92,165	TOTAL (DDO)	50,40,472	11,51,693
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EDUCATION 34,86,256	SECRETARY TO GOVERNMENT, CORROSPONDENT A.D.HIGHER	2202	110-ASSISTANCE	31,06,735	3,79,521
	DEPARTMENT OF EDUCATION, SECONDARY SCHOOL,DHARAMKOT		TO		
	PUNJAB		NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
34,86,256	TOTAL (MH)	31,06,735 3,79,521

67,336	2235	200-OTHER	67,336	0
		PROGRAMMES		

-----	*****	-----
67,336	TOTAL (MH)	67,336 0

35,53,592	TOTAL (DDO)			31,74,071	3,79,521
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49,77,888	D.E.O. (P),MOGA	2202	001-DIRECTION	44,88,440	4,89,448
			AND		
			ADMINISTRATION		

49,77,888	TOTAL (MH)			44,88,440	4,89,448
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49,77,888	TOTAL (DDO)			44,88,440	4,89,448
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58,52,977	D.E.O. (PRIMARY),MUKATSAR	2202	001-DIRECTION	52,39,476	6,13,501
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AND

ADMINISTRATION

-----	*****	-----
58,52,977	TOTAL (MH)	52,39,476 6,13,501

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			52,39,476	6,13,501
58,52,977						

DEPARTMENT OF EDUCATION,

PUNJAB

1,11,55,655	D.E.O. (S),MOGA	2202	001-DIRECTION	97,44,082	14,11,573
			AND		
			ADMINISTRATION		
9,53,186			107-SCHOLARSHIP	0	9,53,186
			S		
1,65,600			108-EXAMINATION	1,65,600	0
			S		
60,61,719			110-ASSISTANCE	55,08,203	5,53,516
			TO		
			NON-GOVERNMENT		

			SECONDARY		
			SCHOOLS		
4,48,558			789-SPECIAL	0	4,48,558
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
2,46,37,695	TOTAL (MH)	2,06,57,361 39,80,334

-----	*****	-----
2,46,37,695	TOTAL (DDO)	2,06,57,361 39,80,334

71,53,448	D.E.O. (SCHOOL),MUKATSAR	2202	001-DIRECTION	63,51,124	8,02,324
			AND		

		ADMINISTRATION		
40,62,891		110-ASSISTANCE	40,62,891	0
		TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----
1,12,16,339	TOTAL(MH)	1,04,14,015 8,02,324

-----	*****	-----
1,12,16,339	TOTAL(DDO)	1,04,14,015 8,02,324

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 1,52,89,901	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DIRECTOR, SCERT	2202	001-DIRECTION AND ADMINISTRATION 105-TEACHERS TRAINING 109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL	1,36,20,224 3,01,956 7,74,35,800 11,13,000	16,69,677 0 0 0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

9,24,70,980

16,69,677

9,41,40,657

TOTAL (DDO)

9,24,70,980

16,69,677

9,41,40,657

DISTRICT EDUCATION OFFICER

2202

001-DIRECTION

2,05,02,621

26,68,313

2,31,70,934

(SCHOOL),DISTRICT EDUCATION

AND

OFFICER (SCHOOL)

ADMINISTRATION

TOTAL (MH)

2,05,02,621

26,68,313

2,31,70,934

2,31,70,934

TOTAL (DDO) 2,05,02,621 26,68,313

1,44,18,660

DISTRICT EDUCATION OFFICER 2202 001-DIRECTION 1,28,88,476 15,30,184

(SCHOOL), KAPURTHALA AND

ADMINISTRATION

1,44,18,660

TOTAL (MH) 1,28,88,476 15,30,184

88,140

2235 200-OTHER 88,140 0

PROGRAMMES

TOTAL (MH)

88,140

 θ

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

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DEPARTMENT OF EDUCATION,

PUNJAB

1,45,06,800 TOTAL (DDO)

71,33,534

DISTRICT EDUCATION OFFICER

2202

001-DIRECTION

61,13,078

10,20,456

(SECONDARY),FATEHGARH SAHIB

AND

ADMINISTRATION

1,94,400

108-EXAMINATION

0

1,94,400

S

39,06,582

110-ASSISTANCE

34,71,682

4,34,900

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

1,13,22,656

TOTAL (MH)

96,72,900

16,49,756

2235

104-DEPOSIT

10,000

0

10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

2,46,286

200-OTHER

2,25,695

20,591

PROGRAMMES

2,56,286

TOTAL (MH)

2,35,695

20,591

2,59,97,602

TOTAL (DDO)

2,27,97,071

32,00,531

2,87,71,332

DISTRICT EDUCATION2202001-DIRECTION2,54,37,15233,34,180

OFFICER,DISTRICT EDUCATION

AND

OFFICER (SCHOOL)

ADMINISTRATION

20,88,045

110-ASSISTANCE18,57,1302,30,915

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

*****-----

3,08,59,377

TOTAL (MH)

2,72,94,282

35,65,095

TOTAL (DDO)

2,72,94,282

35,65,095

3,08,59,377

EDUCATION
7,47,520

SECRETARY TO GOVERNMENT,
DISTRICT EDUCATION

2071

115-LEAVE

7,47,520

0

DEPARTMENT OF EDUCATION,
OFFICER,DISTRICT EDUCATION

ENCASHMENT

PUNJAB

OFFICER (SCHOOLS)

BENEFITS

7,47,520

TOTAL (MH)

7,47,520

0

2,13,43,744

2202

001-DIRECTION

1,89,96,262

23,47,482

AND

ADMINISTRATION

2,13,43,744

TOTAL (MH) 1,89,96,262 23,47,482

3,12,481

2235 200-OTHER 1,95,544 1,16,937

PROGRAMMES

3,12,481

TOTAL (MH) 1,95,544 1,16,937

2,24,03,745

TOTAL (DDO) 1,99,39,326 24,64,419

1,245

HEAD MASTER,G H S RAIPUR 2202 104-TEACHERS 1,245 0

	AND OTHER		
	SERVICES		
61,10,707	109-GOVERNMENT	53,28,119	7,82,588
	SECONDARY		
	SCHOOLS		
1,01,058	110-ASSISTANCE	1,01,058	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
62,13,010	TOTAL (MH)	54,30,422	7,82,588

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----		*****			-----	-----

EDUCATION 62,13,010	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			54,30,422	7,82,588
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1,245		HEAD MASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
		SCHOOL		AND OTHER		
				SERVICES		
				109-GOVERNMENT	96,59,856	8,56,324

1,05,16,180

SECONDARY

SCHOOLS

3,41,437

110-ASSISTANCE

0

3,41,437

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

1,70,71,872

TOTAL (MH)

1,50,91,523

19,80,349

1,70,71,872

TOTAL (DDO)

1,50,91,523

19,80,349

1,94,75,514	HEADMASTER, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,73,89,980	20,85,534
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HIGH SCHOOL ,BHUCHO-MANDI	SECONDARY
	SCHOOLS

1,240			789-SPECIAL	1,240	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,94,76,754	TOTAL (MH)	1,73,91,220 20,85,534

-----	*****	-----
1,94,76,754	TOTAL (DDO)	1,73,91,220 20,85,534

19,42,272	HEADMASTER, GOVERNMENT HIGH	2071	115-LEAVE	19,42,272	0
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SCHOOL, JAGATPUR

ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****		-----	-----
EDUCATION 19,42,272	SECRETARY TO GOVERNMENT,		TOTAL (MH)		19,42,272	0
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
			2202	104-TEACHERS	4,720	0

4,720

AND OTHER

SERVICES

7,42,60,700

109-GOVERNMENT

6,64,05,809

78,54,891

SECONDARY

SCHOOLS

5,040

789-SPECIAL

5,040

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

7,62,12,732

TOTAL(MH)

6,83,57,841

78,54,891

7,62,12,732	TOTAL (DDO)			6,83,57,841	78,54,891
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43,67,620	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,24,180	4,43,440
	SCHOOL, JHINGRAN		SECONDARY		
			SCHOOLS		

-----		*****		-----	-----
43,67,620		TOTAL (MH)		39,24,180	4,43,440

-----	*****			-----	-----
43,67,620	TOTAL (DDO)			39,24,180	4,43,440

590	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0
	SCHOOL, GARCHA		AND OTHER		
			SERVICES		

65,81,853

109-GOVERNMENT58,20,5277,61,326

SECONDARY

SCHOOLS

1,17,239

110-ASSISTANCE1,17,2390

TO

NON-GOVERNMENT

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----				SCHOOLS		

EDUCATION 630	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GARCHA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	630	0
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-----			*****	-----		
67,00,312			TOTAL(MH)		59,38,986	7,61,326

-----		*****		-----		
67,00,312		TOTAL(DDO)			59,38,986	7,61,326

590		HEADMASTER, GOVERNMENT HIGH SCHOOL, GOBINDPUR	2202	104-TEACHERS AND OTHER SERVICES	590	0
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1,66,42,904			109-GOVERNMENT	1,47,89,844	18,53,060
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SECONDARY

SCHOOLS

630			789-SPECIAL	630	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----		
1,66,44,124		TOTAL (MH)		1,47,91,064	18,53,060

-----	*****	-----			
1,66,44,124	TOTAL (DDO)			1,47,91,064	18,53,060

61,09,766	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,70,094	5,39,672
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	SCHOOL, JASSO MAZRA	SECONDARY		
		SCHOOLS		

-----	*****	-----
61,09,766	TOTAL (MH)	55,70,094 5,39,672

-----	*****	-----
61,09,766	TOTAL (DDO)	55,70,094 5,39,672

2,976	HEADMASTER, KRK DAV HIGH SCHOOL 2202	104-TEACHERS	2,976	0
	GARHDIWALA	AND OTHER		
		SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, KRK DAV HIGH SCHOOL	2202	109-GOVERNMENT	5,00,13,419	62,86,910
5,63,00,329						
	DEPARTMENT OF EDUCATION,	GARHDIWALA		SECONDARY		
	PUNJAB			SCHOOLS		
				110-ASSISTANCE	49,36,858	4,86,079
54,22,937						
				TO		
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	3,274	0
3,274						
				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES

TOTAL (MH)

5,49,56,527

67,72,989

6,17,29,516

TOTAL (DDO)

5,49,56,527

67,72,989

6,17,29,516

HEADMASTER, W K S D GOVERNMENT

2202

101-GOVERNMENT

63,39,496

 $\emptyset$

63,39,496

HIGH SCHOOL, PATHANKOT

PRIMARY SCHOOLS

110-ASSISTANCE

22,46,349

1,98,191

24,44,540

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----		*****	-----	
87,84,036		TOTAL (MH)	85,85,845	1,98,191

-----		*****	-----	
87,84,036		TOTAL (DDO)	85,85,845	1,98,191

5,32,376	HEADMASTER,A.S. HIGH SCHOOL,	2202	109-GOVERNMENT	0	5,32,376
	ALWALPUR		SECONDARY		
			SCHOOLS		

-----		*****	-----	
5,32,376		TOTAL (MH)	0	5,32,376

-----		*****	-----	
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5,32,376

TOTAL(DDO)

0

5,32,376

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 16,72,567	SECRETARY TO GOVERNMENT,	HEADMASTER,A.S. HIGH SCHOOL,	2202	109-GOVERNMENT	0	16,72,567
	DEPARTMENT OF EDUCATION,	NAKODAR		SECONDARY		
	PUNJAB			SCHOOLS		
5,55,531				110-ASSISTANCE	5,55,531	0
				TO		
				NON-GOVERNMENT		

SECONDARY

SCHOOLS

* * * * *

22,28,098

TOTAL (MH)

5,55,531

16,72,567

22,28,098

TOTAL (DDO)

5,55,531

16,72,567

23,38,241

HEADMASTER, A.S. HIGH SCHOOL,

2202

110-ASSISTANCE

20,84,241

2,54,000

RURKA KALAN

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

23,38,241	TOTAL (MH)	20,84,241	2,54,000
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23,38,241	TOTAL (DDO)	20,84,241	2,54,000
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12,698	HEADMASTER,AJITSAR KHALSA HIGH 2202	103-GOVERNMENT	12,698	0
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SCHOOL, JANGARPUR	COLLEGES AND
	INSTITUTES

2,27,388		109-GOVERNMENT	2,27,388	0
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SECONDARY
SCHOOLS

7,89,649		110-ASSISTANCE	7,16,846	72,803
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TO
NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----	-----
10,29,735	TOTAL (MH)	9,56,932	72,803

-----	*****	-----	-----
10,29,735	TOTAL (DDO)	9,56,932	72,803

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 2,51,846	SECRETARY TO GOVERNMENT, HEADMASTER,ARYA GIRLS HIGH	2202	109-GOVERNMENT	0	2,51,846
	DEPARTMENT OF EDUCATION, SCHOOL, KARTARPUR		SECONDARY		
	PUNJAB		SCHOOLS		

-----	*****	-----
2,51,846	TOTAL (MH)	0 2,51,846

-----	*****	-----
2,51,846	TOTAL (DDO)	0 2,51,846

88,08,664	HEADMASTER,ARYA GIRLS HIGH	2202	001-DIRECTION	78,79,520	9,29,144
	SCHOOL, TARN TARAN		AND		
			ADMINISTRATION		
76,81,75,473			101-GOVERNMENT	64,29,39,852	12,52,35,621

	PRIMARY SCHOOLS		
1,31,826	102-ASSISTANCE	1,31,826	0
	TO		
	NON-GOVERNMENT		
	PRIMARY SCHOOLS		
1,08,84,002	103-GOVERNMENT	98,29,147	10,54,855
	COLLEGES AND		
	INSTITUTES		
1,39,57,671	104-INSPECTION	1,25,37,638	14,20,033
13,419	104-TEACHERS	12,174	1,245
	AND OTHER		
	SERVICES		
1,44,14,53,702	109-GOVERNMENT	1,28,56,45,259	15,58,08,443
	SECONDARY		

	SCHOOLS		
2,40,67,408	110-ASSISTANCE	2,18,35,876	22,31,532
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
3,57,000	200-OTHER ADULT	3,57,000	0
	EDUCATION		
	PROGRAMMES		
26,398	789-SPECIAL	23,909	2,489
	COMPONENT PLAN		
	FOR SCHEDULED		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CASTES

-----			*****		-----	-----

			TOTAL (MH)		1,98,11,92,201	28,66,83,362
2,26,78,75,563						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA GIRLS HIGH	2235	102-CHILD	1,34,104	0
1,34,104						

	DEPARTMENT OF EDUCATION,	SCHOOL, TARN TARAN		WELFARE		
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PUNJAB

				200-OTHER	2,50,689	16,015
2,66,704						

PROGRAMMES

-----			-----	
4,00,808		TOTAL (MH)	3,84,793	16,015

-----			-----	
2,26,82,76,371		TOTAL (DDO)	1,98,15,76,994	28,66,99,377

3,04,768	HEADMASTER,ARYA HIGH SCHOOL,	2202	109-GOVERNMENT	0	3,04,768
	BASTI GUJRAL		SECONDARY		
			SCHOOLS		

-----			-----	
3,04,768		TOTAL (MH)	0	3,04,768

-----			-----	
3,04,768		TOTAL (DDO)	0	3,04,768

47,54,195	HEADMASTER,ARYA HIGH SCHOOL,	2202	101-GOVERNMENT	47,54,195	0
	MANDI PHUL		PRIMARY SCHOOLS		
1,240			104-TEACHERS	1,240	0
			AND OTHER		
			SERVICES		
8,13,41,134			109-GOVERNMENT	7,20,73,012	92,68,122
			SECONDARY		
			SCHOOLS		
43,96,401			110-ASSISTANCE	39,02,399	4,94,002
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

2,480

789-SPECIAL

2,480

0

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

FOR SCHEDULED

CASTES

9,04,95,450

TOTAL (MH)

8,07,33,326

97,62,124

-----	*****	-----
9,04,95,450	TOTAL (DDO)	8,07,33,326 97,62,124

EDUCATION 1,245	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR	2202	104-TEACHERS AND OTHER SERVICES	1,245	0
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67,23,604				109-GOVERNMENT SECONDARY SCHOOLS	60,65,722	6,57,882
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-----	*****	-----
67,24,849	TOTAL (MH)	60,66,967 6,57,882

1,12,868			2235	200-OTHER PROGRAMMES	0	1,12,868
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-----	*****	-----
1,12,868	TOTAL (MH)	0 1,12,868

-----	*****	-----
68,37,717	TOTAL (DDO)	60,66,967 7,70,750

2,24,364	HEADMASTER,B.L.VEDIC(G) MIDDLE 2202	001-DIRECTION	0	2,24,364
	SCHOOL, ABOHAR	AND		
		ADMINISTRATION		
1,81,340		103-GOVERNMENT	1,81,340	0
		COLLEGES AND		
		INSTITUTES		
		109-GOVERNMENT	46,05,159	23,81,927

69,87,086

SECONDARY

SCHOOLS

12,51,233

110-ASSISTANCE 9,72,513 2,78,720

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,B.L.VEDIC(G) MIDDLE	TOTAL(MH)	57,59,012	28,85,011
86,44,023					

DEPARTMENT OF EDUCATION, SCHOOL, ABOHAR

PUNJAB

-----	*****	-----
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86,44,023	TOTAL(DDO)	57,59,012	28,85,011
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85,564	HEADMASTER,B.N.KHALSA H.S.S.,	2202	104-INSPECTION	85,564	0
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PATIALA

4,83,30,355			109-GOVERNMENT	4,24,69,880	58,60,475
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SECONDARY

SCHOOLS

47,23,038			110-ASSISTANCE	42,03,177	5,19,861
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

2,490

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

5,25,20,123

92,65,347

TOTAL (DDO)

5,25,20,123

92,65,347

52,96,683	HEADMASTER,BSPS KHALSA HIGH	2202	110-ASSISTANCE	48,13,758	4,82,925
	SCHOOL MUKARIAN		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
52,96,683	TOTAL (MH)	48,13,758 4,82,925

-----	*****	-----
52,96,683	TOTAL (DDO)	48,13,758 4,82,925

1,99,778	HEADMASTER,CAMP KHALSA HIGH	2202	103-GOVERNMENT	1,99,778	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	-----	-----	-----	-----	-----	-----

		SCHOOL, AJITSAR MOHI		COLLEGES AND		
				INSTITUTES		
EDUCATION 4,18,162	SECRETARY TO GOVERNMENT,	HEADMASTER,CAMP KHALSA HIGH	2202	109-GOVERNMENT	4,18,162	0
	DEPARTMENT OF EDUCATION,	SCHOOL, AJITSAR MOHI		SECONDARY		
	PUNJAB			SCHOOLS		

20,16,308				110-ASSISTANCE	18,92,388	1,23,920
				TO		
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		

26,34,248

TOTAL (MH)

25,10,328

1,23,920

11,190

2235

200-OTHER

11,190

0

PROGRAMMES

11,190

TOTAL (MH)

11,190

0

26,45,438

TOTAL (DDO)

25,21,518

1,23,920

596

HEADMASTER, CO-EDUCATION HIGH

2202

104-TEACHERS

596

0

SCHOOL, GOBINDPUR KHUN KHUN AND OTHER

SERVICES

1,48,35,493	109-GOVERNMENT	1,31,00,147	17,35,346
	SECONDARY		
	SCHOOLS		
655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,48,36,744	TOTAL (MH)	1,31,01,398	17,35,346
2,60,099	2235 200-OTHER	2,47,293	12,806
	PROGRAMMES		

-----		*****	-----	
2,60,099		TOTAL(MH)	2,47,293	12,806

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		-----		-----		-----
		*****				-----

EDUCATION 1,50,96,843	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,33,48,691	17,48,152
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

1,70,252	HEADMASTER,D A V HIGH SCHOOL,	2202	103-GOVERNMENT	1,70,252	0
	FAZILKA		COLLEGES AND		
			INSTITUTES		
44,24,877			109-GOVERNMENT	34,30,383	9,94,494
			SECONDARY		
			SCHOOLS		
6,42,586			110-ASSISTANCE	5,72,966	69,620
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
54,97,814		TOTAL(MH)		44,20,894	10,76,920

-----	*****	-----
2,03,34,558	TOTAL (DDO)	1,75,22,292 28,12,266

3,00,701	HEADMASTER,D A V HIGH SCHOOL, 2235 200-OTHER	3,00,701 0
	KARTARPUR PROGRAMMES	

-----	*****	-----
3,00,701	TOTAL (MH)	3,00,701 0

-----	*****	-----
3,00,701	TOTAL (DDO)	3,00,701 0

18,98,554	HEADMASTER,DASHMESH KHALSA HIGH 2202 109-GOVERNMENT	15,31,370 3,67,184
	SCHOOL, HERAN SECONDARY	

SCHOOLS

19,52,969

110-ASSISTANCE

15,95,039

3,57,930

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

* * * * *

38,51,523

TOTAL (MH)

31,26,409

7,25,114

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

31,26,409 7,25,114

PUNJAB

HEADMASTER, DASHMESH MIDDLE

2202

101-GOVERNMENT

1,10,400

 θ

SCHOOL, DASHMESH NAGAR, LUDHIANA

PRIMARY SCHOOLS

3,27,208

109-GOVERNMENT

2,76,402

50,806

SECONDARY

SCHOOLS

15,32,241

110-ASSISTANCE

13,98,330

1,33,911

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

49,11,541

9,09,831

TOTAL (DDO)

49,11,541

9,09,831

HEADMASTER, DAV HIGH SCHOOL

2202

789-SPECIAL

517

 $\emptyset$

PATTI

COMPONENT PLAN

FOR SCHEDULED

CASTES

517		TOTAL (MH)	517	0
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-----	*****	-----
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517		TOTAL (DDO)	517	0
-----	--	-------------	-----	---

4,41,208		HEADMASTER,DEV SAMAJ(G) HIGH	2202	109-GOVERNMENT	4,41,208	0
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		SCHOOL, RAMPURA PHUL		SECONDARY		
				SCHOOLS		

9,43,190				110-ASSISTANCE	7,33,566	2,09,624
----------	--	--	--	----------------	----------	----------

				TO		
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

13,84,398			TOTAL (MH)		11,74,774	2,09,624
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EDUCATION 10,975	SECRETARY TO GOVERNMENT,	HEADMASTER,DEV SAMAJ(G) HIGH	2235	200-OTHER	10,975	0
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMPURA PHUL		PROGRAMMES		
	PUNJAB					

-----			*****		-----	-----

10,975			TOTAL (MH)		10,975	0
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13,95,373	TOTAL (DDO)	11,85,749	2,09,624

65,968	HEADMASTER,DEVI SAHI S.D. MIDDLE 2202	109-GOVERNMENT	0	65,968
	SCHOOL, RAIPUR	SECONDARY		
		SCHOOLS		

-----		-----	-----
65,968	TOTAL (MH)	0	65,968

12,650	2235	200-OTHER	12,650	0
		PROGRAMMES		

-----		-----	-----
12,650	TOTAL (MH)	12,650	0

-----	*****	-----
78,618	TOTAL (DDO)	12,650 65,968

3,26,026	HEADMASTER,DR JAIN NATIONAL HIGH 2202	109-GOVERNMENT	0	3,26,026
	SCHOOL, JALANDHAR CANTT.	SECONDARY		
		SCHOOLS		

-----	*****	-----
3,26,026	TOTAL (MH)	0 3,26,026

-----	*****	-----
3,26,026	TOTAL (DDO)	0 3,26,026

43,780	HEADMASTER,G.G. HIGH SCHOOL,	2202	104-INSPECTION	43,780	0
	MADHOPURI				

1,247			104-TEACHERS	1,247	0
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Page 194 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

AND OTHER

SERVICES

EDUCATION 80,54,682	SECRETARY TO GOVERNMENT,	HEADMASTER,G.G. HIGH SCHOOL,	2202	109-GOVERNMENT	72,02,172	8,52,510
	DEPARTMENT OF EDUCATION,	MADHOPURI		SECONDARY		
	PUNJAB			SCHOOLS		

1,59,057			110-ASSISTANCE	1,59,057	0
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
82,58,766	TOTAL (MH)	74,06,256 8,52,510

-----	*****	-----
82,58,766	TOTAL (DDO)	74,06,256 8,52,510

16,64,642	HEADMASTER,G.H.G. KHALSA HIGH	2202	109-GOVERNMENT	16,64,642	0
	SCHOOL, GURUSAR SUDHAR		SECONDARY		
			SCHOOLS		

22,57,760			110-ASSISTANCE	18,22,746	4,35,014
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
39,22,402	TOTAL (MH)	34,87,388 4,35,014

-----	*****	-----
39,22,402	TOTAL (DDO)	34,87,388 4,35,014

35,03,094	HEADMASTER,G.H.G. KHALSA HIGH	2202	101-GOVERNMENT	35,03,094	0
	SCHOOL, MANDI BAHADURGARH		PRIMARY SCHOOLS		

3,29,004

103-GOVERNMENT3,29,0040

COLLEGES AND

INSTITUTES

7,75,388

109-GOVERNMENT7,75,3880

SECONDARY

SCHOOLS

62,46,356

110-ASSISTANCE55,08,9527,37,404

TO

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

NON-GOVERNMENT

			SECONDARY		
			SCHOOLS		
			*****	-----	-----

1,08,53,842		TOTAL (MH)		1,01,16,438	7,37,404

			*****	-----	-----

1,08,53,842		TOTAL (DDO)		1,01,16,438	7,37,404

EDUCATION 13,923	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S. KHERI MUSALMANA	2202	101-GOVERNMENT PRIMARY SCHOOLS 104-INSPECTION 104-TEACHERS	13,923 82,012 1,245	0 0 0
---------------------	--	--------------------------------------	------	---	---	-----------------------------

			AND OTHER		
			SERVICES		
83,32,860			109-GOVERNMENT	74,66,092	8,66,768
			SECONDARY		
			SCHOOLS		

		TOTAL (MH)		75,63,272	8,66,768

		TOTAL (DDO)		75,63,272	8,66,768
11,37,740	HEADMASTER,G.H.S., BATHONIA	2202	101-GOVERNMENT	11,37,740	0
			PRIMARY SCHOOLS		

1,59,01,869	109-GOVERNMENT	1,39,59,971	19,41,898
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SECONDARY

SCHOOLS

1,245	789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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1,70,40,854	TOTAL (MH)	1,50,98,956	19,41,898
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1,42,729	2235	200-OTHER	1,42,729	0
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PROGRAMMES

[illegible]

SECONDARY

SCHOOLS

* * * * *

2,32,369

TOTAL (MH)

2,32,369

0

1,72,73,223

TOTAL (DDO)

1,53,31,325

19,41,898

1,245

HEADMASTER, G.H.S., BINJAL

2202

104-TEACHERS

1,245

 $\emptyset$

AND OTHER

SERVICES

1,33,08,719

109-GOVERNMENT

1,18,39,617

14,69,102

SECONDARY

SCHOOLS

			SCHOOLS		
2,490			789-SPECIAL	2,490	0
			COMPONENT PLAN		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
1,43,55,794			TOTAL (MH)		1,26,63,240	16,92,554

EDUCATION 2,49,015	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., BIRARWAL, NABHA	2235	200-OTHER PROGRAMMES	2,49,015	0
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-----	*****	-----
2,49,015	TOTAL (MH)	2,49,015 0

-----	*****	-----
1,46,04,809	TOTAL (DDO)	1,29,12,255 16,92,554

7,78,930	HEADMASTER,G.H.S., CHALAILA	2202	109-GOVERNMENT SECONDARY SCHOOLS	7,78,930	0
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-----	*****	-----
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7,78,930	TOTAL (MH)	7,78,930	0
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-----	*****	-----
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7,78,930	TOTAL (DD0)	7,78,930	0
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1,245	HEADMASTER,G.H.S., DAUN KALAN	2202	104-TEACHERS	1,245	0
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AND OTHER

SERVICES

2,18,01,272			109-GOVERNMENT	1,91,90,435	26,10,837
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SECONDARY

SCHOOLS

-----	*****	-----
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2,18,02,517	TOTAL (MH)	1,91,91,680	26,10,837
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2,18,02,517

1,245

SERVICES

1,42,24,832

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVEDEPARTMENT
EXPENDITURE

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

1,26,66,466

15,59,611

1,42,26,077

EDUCATION
1,83,162

SECRETARY TO GOVERNMENT, HEADMASTER, G.H.S., DHABLAN

2235

200-OTHER

44,765

1,38,397

DEPARTMENT OF EDUCATION,

PROGRAMMES

PUNJAB

TOTAL(MH)

44,765

1,38,397

1,83,162

TOTAL (DDO)

1,27,11,231

16,98,008

1,44,09,239

2,65,43,668	HEADMASTER,G.H.S., DHANETHA	2202	109-GOVERNMENT	2,36,92,553	28,51,115
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
2,65,43,668		TOTAL (MH)		2,36,92,553	28,51,115
2,31,189		2235	200-OTHER	2,31,189	0
			PROGRAMMES		
-----		*****	-----		
2,31,189		TOTAL (MH)		2,31,189	0
-----	*****		-----		
2,67,74,857	TOTAL (DDO)			2,39,23,742	28,51,115

1,22,45,895	HEADMASTER,G.H.S., FATEHGARH	2202	109-GOVERNMENT	1,08,77,697	13,68,198
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CHANNA

SECONDARY

SCHOOLS

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,22,47,140	TOTAL(MH)	1,08,78,942 13,68,198

79,039		2235	200-OTHER	79,039	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

PUNJAB

SERVICES

1,13,05,630

109-GOVERNMENT

1,01,07,212

11,98,418

SECONDARY

SCHOOLS

1,13,06,875

TOTAL (MH)

1,01,08,457

11,98,418

1,53,960

2235

200-OTHER

1,53,960

0

PROGRAMMES

1,53,960

TOTAL (MH)

1,53,960

0

1,14,60,835	TOTAL (DDO)	1,02,62,417	11,98,418
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1,245	HEADMASTER,G.H.S., KAKRALA, 2202	104-TEACHERS	1,245	0
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NABHA	AND OTHER
	SERVICES

1,97,38,873		109-GOVERNMENT	1,75,16,083	22,22,790
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SECONDARY
SCHOOLS

-----	*****	-----
1,97,40,118	TOTAL (MH)	1,75,17,328 22,22,790

-----	*****	-----
1,97,40,118	TOTAL (DDO)	1,75,17,328 22,22,790

59,20,481	HEADMASTER,G.H.S., KARTARPUR	2202	109-GOVERNMENT	52,49,254	6,71,227
	MOMIAN		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,245	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., KARTARPUR	2202	789-SPECIAL	1,245	0
	DEPARTMENT OF EDUCATION,	MOMIAN		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

59,21,726		TOTAL (MH)	52,50,499	6,71,227

27,486	2235	200-OTHER	0	27,486
		PROGRAMMES		

27,486		TOTAL (MH)	0	27,486

59,49,212		TOTAL (DDO)	52,50,499	6,98,713

1,245	HEADMASTER,G.H.S., LACHKANI	2202	104-TEACHERS	1,245	0
			AND OTHER		
			SERVICES		

2,30,12,799		109-GOVERNMENT	2,03,27,583	26,85,216
		SECONDARY		
		SCHOOLS		

-----	*****	-----
2,30,14,044	TOTAL (MH)	2,03,28,828 26,85,216

36,479	2235	200-OTHER	36,479	0
		PROGRAMMES		

-----	*****	-----
36,479	TOTAL (MH)	36,479 0

-----	*****	-----
	TOTAL (DDO)	2,03,65,307 26,85,216

2,30,50,523

1,245	HEADMASTER,G.H.S., LANG	2202	104-TEACHERS	1,245	0
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AND OTHER

SERVICES

2,71,86,891			109-GOVERNMENT	2,39,23,625	32,63,266
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S., LANG
2,71,88,136

TOTAL (MH)

2,39,24,870

32,63,266

DEPARTMENT OF EDUCATION,

PUNJAB

14,403

2235

200-OTHER

14,403

0

PROGRAMMES

2,72,02,539

TOTAL (MH)

2,39,39,273

32,63,266

2,72,02,539

TOTAL (DDO)

2,39,39,273

32,63,266

82,82,050	HEADMASTER,G.H.S., MADANPUR	2202	109-GOVERNMENT	74,06,332	8,75,718
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CHALHERI	SECONDARY	SCHOOLS
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1,245	789-SPECIAL	1,245	0
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COMPONENT PLAN	FOR SCHEDULED	CASTES
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82,83,295	TOTAL (MH)	74,07,577	8,75,718
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82,83,295	TOTAL (DDO)	74,07,577	8,75,718
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HEADMASTER,G.H.S., MAJHAL KALAN	2202	104-TEACHERS	1,245	0
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1,245

AND OTHER

SERVICES

1,57,50,764

109-GOVERNMENT

1,36,75,098

20,75,666

SECONDARY

SCHOOLS

1,57,52,009

TOTAL (MH)

1,36,76,343

20,75,666

1,57,52,009

TOTAL (DDO)

1,36,76,343

20,75,666

2,50,32,504

HEADMASTER,G.H.S., MARDANPUR

2202

109-GOVERNMENT

2,23,77,484

26,55,020

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				SECONDARY		
				SCHOOLS		
EDUCATION 1,01,058	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., MARDANPUR	2202	110-ASSISTANCE	1,01,058	0
	DEPARTMENT OF EDUCATION,			TO		
	PUNJAB			NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
1,245				789-SPECIAL	1,245	0
				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES				

2,51,34,807	TOTAL (MH)		2,24,79,787	26,55,020

2,27,956	2235	200-OTHER	2,27,956	0
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PROGRAMMES				

2,27,956	TOTAL (MH)		2,27,956	0

2,53,62,763	TOTAL (DDO)		2,27,07,743	26,55,020

HEADMASTER,G.H.S., MAVI KALAN	2202	101-GOVERNMENT	55,692	0
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55,692

PRIMARY SCHOOLS

95,80,793

109-GOVERNMENT 86,23,779 9,57,014

SECONDARY

SCHOOLS

1,245

789-SPECIAL 1,245 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

96,37,730

TOTAL (MH) 86,80,716 9,57,014

***** -----

96,37,730

TOTAL (DDO) 86,80,716 9,57,014

2,17,23,617	HEADMASTER,G.H.S., MOHI KHURD	2202	109-GOVERNMENT	1,93,50,917	23,72,700
			SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,245	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., MOHI KHURD	2202	789-SPECIAL	1,245	0
	DEPARTMENT OF EDUCATION,			COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

*****-----

2,17,24,862

TOTAL (MH)

1,93,52,162

23,72,700

7,867

2235

200-OTHER

7,867

0

PROGRAMMES

*****-----

7,867

TOTAL (MH)

7,867

0

*****-----

2,17,32,729

TOTAL (DDO)

1,93,60,029

23,72,700

1,245

HEADMASTER,G.H.S., NAIN KALAN

2202

104-TEACHERS

1,245

0

AND OTHER

SERVICES

1,44,39,488			109-GOVERNMENT	1,26,95,288	17,44,200
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,44,40,733	TOTAL (MH)	1,26,96,533 17,44,200

-----	*****	-----
1,44,40,733	TOTAL (DDO)	1,26,96,533 17,44,200

1,45,21,618	HEADMASTER,G.H.S., NANGAL	2202	109-GOVERNMENT	1,29,44,422	15,77,196
	SALEMPUR, RAJPURA		SECONDARY		
			SCHOOLS		

15,77,196

15,77,196

11,23,534

SCHOOLS

GOVERNMENT OF PUNJAB

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION 1,245	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., NANHERA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	0
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-----			*****	-----		
			TOTAL (MH)		87,75,676	11,23,534
98,99,210						

-----		*****		-----		
		TOTAL (DDO)			87,75,676	11,23,534
98,99,210						

1,19,34,366		HEADMASTER,G.H.S., SEHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,75,138	14,59,228
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PROGRAMMES						

1,54,544			TOTAL (MH)		1,54,544	0

1,26,05,528			TOTAL (DDO)		1,13,39,258	12,66,270
1,245	HEADMASTER, G.H.S. , TURKHERI		2202	104-TEACHERS	1,245	0
AND OTHER						
SERVICES						
94,97,833				109-GOVERNMENT	83,84,359	11,13,474
SECONDARY						
SCHOOLS						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

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95,86,386	TOTAL (DD0)				84,47,005	11,39,381
53,568	HEADMASTER,G.H.S.,ASSA BUTTER	2202	103-GOVERNMENT		53,568	0
			COLLEGES AND			
			INSTITUTES			
111			104-TEACHERS		0	111
			AND OTHER			
			SERVICES			
46,59,523			109-GOVERNMENT		45,68,847	90,676
			SECONDARY			
			SCHOOLS			

-----			-----	
47,13,202		TOTAL (MH)	46,22,415	90,787

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47,13,202		TOTAL (DDO)	46,22,415	90,787

705	HEADMASTER, G. H. S. , BALAMGARH	2202	104-TEACHERS	705	0
			AND OTHER		
			SERVICES		
1,15,33,561			109-GOVERNMENT	1,15,33,561	0
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

-----	*****	-----
1,15,34,919	TOTAL (MH)	1,15,34,919 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	*****	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)
1,15,34,919		1,15,34,919 0
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

5,13,449	HEADMASTER,G.H.S.,BHAG SAR(B)	2202	103-GOVERNMENT	5,13,449	0
			COLLEGES AND		
			INSTITUTES		
2,40,94,204			109-GOVERNMENT	2,40,94,204	0
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

3,61,43,225	TOTAL (MH)	3,61,43,225	0
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3,61,43,225	TOTAL (DDO)	3,61,43,225	0
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1,188	HEADMASTER,G.H.S.,BHAG SAR(G)	2202	104-TEACHERS	1,188	0
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AND OTHER

SERVICES

87,24,231			109-GOVERNMENT	87,24,231	0
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SECONDARY

SCHOOLS

1,306			789-SPECIAL	1,306	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
87,26,725	TOTAL (MH)	87,26,725 0

-----	*****	-----
87,26,725	TOTAL (DDO)	87,26,725 0

7,10,804	HEADMASTER,G.H.S.,BHULLAR	2202	109-GOVERNMENT	7,10,804	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SECONDARY

SCHOOLS

7,10,804

TOTAL (MH)

7,10,804

0

7,10,804

TOTAL (DDO)

7,10,804

0

EDUCATION
4,52,808

SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S.,CHAK GIJJEWALA 2202

109-GOVERNMENT

4,52,808

0

DEPARTMENT OF EDUCATION,

SECONDARY

PUNJAB

SCHOOLS

4,52,808

TOTAL (MH)

4,52,808

0

-----	*****	-----
4,52,808	TOTAL (DDO)	4,52,808 0

483	HEADMASTER,G.H.S.,CHAK SHERE	2202	104-TEACHERS	0	483
	WALA		AND OTHER		
			SERVICES		

6,03,902			109-GOVERNMENT	4,990	5,98,912
			SECONDARY		
			SCHOOLS		

-----	*****	-----
6,04,385	TOTAL (MH)	4,990 5,99,395

6,04,385

TOTAL (DDO)

4,990

5,99,395

111

HEADMASTER,G.H.S.,DOHAK

2202

104-TEACHERS

0

111

AND OTHER

SERVICES

21,68,050

109-GOVERNMENT

15,46,912

6,21,138

SECONDARY

SCHOOLS

516

789-SPECIAL

0

516

COMPONENT PLAN

FOR SCHEDULED

CASTES

8,50,732	HEADMASTER,G.H.S.,GULABE WALA	2202	109-GOVERNMENT	7,72,224	78,508
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SECONDARY

SCHOOLS

-----	*****	-----
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30,19,409	TOTAL (MH)	23,19,136	7,00,273
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30,19,409	TOTAL (DDO)	23,19,136	7,00,273
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53,568	HEADMASTER,G.H.S.,HARI KE KALAN	2202	103-GOVERNMENT	53,568	0
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COLLEGES AND

INSTITUTES

10,098			104-TEACHERS	9,504	594
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AND OTHER

	SERVICES		
23,37,24,138	109-GOVERNMENT	20,62,70,647	2,74,53,491
	SECONDARY		
	SCHOOLS		
11,238	789-SPECIAL	10,448	790
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
23,37,99,042	TOTAL (MH)	20,63,44,167	2,74,54,875
-----	*****	-----	-----
23,37,99,042	TOTAL (DDO)	20,63,44,167	2,74,54,875

28,45,028

TOTAL (DDO)

12,26,057

16,18,971

1,07,136

HEADMASTER,G.H.S.,KANIANWALI

2202

103-GOVERNMENT

1,07,136

0

COLLEGES AND

INSTITUTES

17,73,874

109-GOVERNMENT

17,73,874

0

SECONDARY

SCHOOLS

47,26,038

TOTAL (MH)

31,07,067

16,18,971

47,26,038

TOTAL (DDO)

31,07,067

16,18,971

31,14,118

HEADMASTER,G.H.S.,KHOKHAR

2202

109-GOVERNMENT

16,57,412

14,56,706

SECONDARY

SCHOOLS

31,14,118

TOTAL (MH)

16,57,412

14,56,706

31,14,118

TOTAL (DDO)

16,57,412

14,56,706

3,71,852

HEADMASTER,G.H.S.,KHUNAN KALAN

2202

103-GOVERNMENT

3,71,852

0

COLLEGES AND

			INSTITUTES		
37,88,473			109-GOVERNMENT	20,99,239	16,89,234
			SECONDARY		
			SCHOOLS		
-----		*****	-----	-----	
41,60,325		TOTAL (MH)		24,71,091	16,89,234

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

41,60,325	TOTAL (DDO)	24,71,091	16,89,234
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EDUCATION 12,85,340	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,LAKHEWALI(B)	2202	109-GOVERNMENT SECONDARY SCHOOLS	12,85,340	0
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54,45,665	TOTAL (MH)	37,56,431	16,89,234
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54,45,665	TOTAL (DDO)	37,56,431	16,89,234
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7,49,820	HEADMASTER, G.H.S. , LAKHEWALI (G)	2202	109-GOVERNMENT	7,49,820	0
			SECONDARY		

			SCHOOLS		

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			TOTAL (MH)	7,49,820	0
7,49,820					

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			TOTAL (DDO)	7,49,820	0
7,49,820					

483		HEADMASTER,G.H.S.,MALLAN	2202	104-TEACHERS	483	0
				AND OTHER		
				SERVICES		
				109-GOVERNMENT	7,37,204	0
7,37,204				SECONDARY		
				SCHOOLS		

7,37,687			TOTAL (MH)	7,37,687	0

7,37,687			TOTAL (DDO)	7,37,687	0

17,856			HEADMASTER,G.H.S.,MUKATSAR(B)	2202	103-GOVERNMENT	17,856	0
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COLLEGES AND

INSTITUTES

15,37,134					109-GOVERNMENT	15,37,134	0
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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15,54,990			TOTAL (MH)		15,54,990	0
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

	DEPARTMENT OF EDUCATION,					
	PUNJAB					
15,54,990		TOTAL (DDO)			15,54,990	0
2,93,670		HEADMASTER,G.H.S., RAMGARH	2202	109-GOVERNMENT	2,93,670	0

CHUNGHA

SECONDARY

SCHOOLS

18,48,660

TOTAL (MH)

18,48,660

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18,48,660

TOTAL (DDO)

18,48,660

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HEADMASTER, G.H.S., RUPANA(B)

2202

109-GOVERNMENT

5,31,996

0

SECONDARY

SCHOOLS

5,31,996

TOTAL (MH)

5,31,996

0

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5,31,996	TOTAL (DDO)				5,31,996	0
594	HEADMASTER, G.H.S., SARAI NAGA	2202	104-TEACHERS		594	0
			AND OTHER			
			SERVICES			
1,44,55,715			109-GOVERNMENT		1,25,89,980	18,65,735
			SECONDARY			
			SCHOOLS			
653			789-SPECIAL		653	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

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1,44,56,962		TOTAL (MH)	1,25,91,227	18,65,735

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,44,56,962		TOTAL (DDO)			1,25,91,227	18,65,735

EDUCATION 2,02,042	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,G.H.S.,THANDE WALA	2202	109-GOVERNMENT SECONDARY	2,02,042	0
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PUNJAB

SCHOOLS

TOTAL (MH)

1,27,93,269

18,65,735

TOTAL (DDO)

1,27,93,269

18,65,735

HEADMASTER, G.H.S., UDE KARAN

2202

109-GOVERNMENT

10,300

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SECONDARY

SCHOOLS

TOTAL (MH)

10,300

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10,300	TOTAL (DDO)				10,300	0
594	HEADMASTER, G. H. S., WARRING	2202	104-TEACHERS		594	0
			AND OTHER			
			SERVICES			
96,40,450			109-GOVERNMENT		86,26,745	10,13,705
			SECONDARY			
			SCHOOLS			
653			789-SPECIAL		653	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****			-----	

96,41,697	TOTAL (MH)	86,27,992	10,13,705
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96,41,697	TOTAL (DDO)	86,27,992	10,13,705
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80,67,733	HEADMASTER,G.N.KHALSA GIRLS HIGH 2202	101-GOVERNMENT	80,67,733	0
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SCHOOL, MODEL TOWN, LUDHIANA	PRIMARY SCHOOLS
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43,780	104-INSPECTION	43,780	0
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Page 213	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,G.N.KHALSA GIRLS HIGH 2202 109-GOVERNMENT 20,96,424 0
20,96,424

DEPARTMENT OF EDUCATION, SCHOOL, MODEL TOWN, LUDHIANA SECONDARY

PUNJAB SCHOOLS

15,31,805 110-ASSISTANCE 13,98,092 1,33,713

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

----- ***** -----

1,17,39,742 TOTAL(MH) 1,16,06,029 1,33,713

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1,17,39,742 TOTAL(DDO) 1,16,06,029 1,33,713

1,10,400	HEADMASTER,G.S.R. MODEL SCHOOL, 2202	101-GOVERNMENT	1,10,400	0
	MILLER GANJ	PRIMARY SCHOOLS		
24,56,707		102-ASSISTANCE	24,56,707	0
		TO		
		NON-GOVERNMENT		
		PRIMARY SCHOOLS		
12,83,784		109-GOVERNMENT	7,19,149	5,64,635
		SECONDARY		
9,14,532		SCHOOLS		
		110-ASSISTANCE	9,14,532	0
		TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

47,65,423		TOTAL (MH)	42,00,788	5,64,635

47,65,423		TOTAL (DDO)	42,00,788	5,64,635

35,32,796	HEADMASTER,G.T.B. NATIONAL HIGH 2202	101-GOVERNMENT	35,32,796	0
	SCHOOL, RAHAUN	PRIMARY SCHOOLS		

2,34,748		103-GOVERNMENT	2,34,748	0
		COLLEGES AND		
		INSTITUTES		

30,524		104-INSPECTION	30,524	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

63,17,046	TOTAL (MH)	60,72,774	2,44,272
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63,17,046	TOTAL (DDO)	60,72,774	2,44,272
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1,33,08,258	HEADMASTER,GANDHI MEMORIAL HIGH 2202	109-GOVERNMENT	1,32,94,388	13,870
	SCHOOL, KOTKAPOORA	SECONDARY		
		SCHOOLS		

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1,33,08,258	TOTAL (MH)	1,32,94,388	13,870
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1,33,08,258	TOTAL (DDO)	1,32,94,388	13,870
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595	HEADMASTER, GHOVERNMENT HIGH	2202	104-TEACHERS	595	0
	SCHOOL BHANA		AND OTHER		
			SERVICES		
74,27,340			109-GOVERNMENT	65,73,052	8,54,288
			SECONDARY		
			SCHOOLS		
1,172			789-SPECIAL	1,172	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
74,29,107		TOTAL (MH)		65,74,819	8,54,288

-----		*****	-----	
74,29,107		TOTAL(DDO)	65,74,819	8,54,288

594		HEADMASTER,GIRLS HIGH SCHOOL,	2202	104-TEACHERS	594	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		BARIAN KALAN		AND OTHER		
				SERVICES		
EDUCATION 1,48,42,452	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	1,32,47,486	15,94,966
	DEPARTMENT OF EDUCATION,	BARIAN KALAN		SECONDARY		

PUNJAB

SCHOOLS

654

789-SPECIAL

654

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,48,43,700

TOTAL (MH)

1,32,48,734

15,94,966

30,369

2235

200-OTHER

30,369

0

PROGRAMMES

30,369

TOTAL (MH)

30,369

0

*****					-----	
1,48,74,069	TOTAL (DDO)				1,32,79,103	15,94,966
595	HEADMASTER,GIRLS HIGH SCHOOL,		2202	104-TEACHERS	595	0
DHANDA KALAN			AND OTHER			
				SERVICES		
59,62,880				109-GOVERNMENT	53,32,976	6,29,904
				SECONDARY		
				SCHOOLS		
654				789-SPECIAL	654	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----
59,64,129	TOTAL (MH)	53,34,225 6,29,904

1,48,325	2235 200-OTHER	1,32,025 16,300
	PROGRAMMES	

-----	*****	-----
1,48,325	TOTAL (MH)	1,32,025 16,300

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

61,12,454	TOTAL (DDO)	54,66,250	6,46,204
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EDUCATION 5,48,984	SECRETARY TO GOVERNMENT, HEADMASTER,GIRLS HIGH SCHOOL,	2235	200-OTHER	5,48,984	0
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DEPARTMENT OF EDUCATION,	DIHANA	PROGRAMMES
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PUNJAB

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6,97,309	TOTAL (MH)	6,81,009	16,300
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66,61,438	TOTAL (DDO)	60,15,234	6,46,204
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138	HEADMASTER,GIRLS HIGH SCHOOL,	2202	789-SPECIAL	138	0
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FATEHPUR KHURD	COMPONENT PLAN
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CASTES

TOTAL (MH)

 $\emptyset$

138

TOTAL (DDO)

 $\emptyset$

115

JALALABAD

PRIMARY SCHOOLS

8,32,415

 θ

SERVICES

99,480			109-GOVERNMENT	99,480	0
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
9,54,676		TOTAL (MH)		1,22,261	8,32,415

-----	*****	-----			
9,54,676	TOTAL (DDO)			1,22,261	8,32,415

594	HEADMASTER,GIRLS HIGH SCHOOL,	2202	104-TEACHERS	594	0
	LAKSIHAN		AND OTHER		
			SERVICES		

7,40,232			109-GOVERNMENT	7,40,232	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SECONDARY

SCHOOLS

EDUCATION 517	SECRETARY TO GOVERNMENT, HEADMASTER, GIRLS HIGH SCHOOL,	2202	789-SPECIAL	517	0
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DEPARTMENT OF EDUCATION, LAKSIHAN

COMPONENT PLAN

PUNJAB

FOR SCHEDULED

CASTES

7,41,343	TOTAL (MH)	7,41,343	0
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7,41,343	TOTAL (DDO)	7,41,343 0

2,69,832	HEADMASTER,GIRLS HIGH SCHOOL, 2202	109-GOVERNMENT	2,69,832	0
	PANDORI BEET	SECONDARY		
		SCHOOLS		

2,69,832	TOTAL (MH)	2,69,832 0

2,69,832	TOTAL (DDO)	2,69,832 0

483	HEADMASTER,GIRLS HIGH SCHOOL,	2202	104-TEACHERS	483	0
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POSSI	AND OTHER
	SERVICES

3,03,288			109-GOVERNMENT	3,03,288	0
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SECONDARY
SCHOOLS

138			789-SPECIAL	138	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
3,03,909	TOTAL(MH)	3,03,909 0

-----	*****	-----
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3,03,909	TOTAL (DDO)	3,03,909	0
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1,25,632	HEADMASTER,GN KHALSA HIGH	2202	109-GOVERNMENT	1,25,632	0
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SCHOOL, MAJRI	SECONDARY
	SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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EDUCATION 138	SECRETARY TO GOVERNMENT,	HEADMASTER,GN KHALSA HIGH	2202	789-SPECIAL	138	0
	DEPARTMENT OF EDUCATION,	SCHOOL, MAJRI		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

1,25,770		TOTAL (MH)	1,25,770	0

1,25,770		TOTAL (DDO)	1,25,770	0

590	HEADMASTER,GOVERMENT HIGH SCHOOL 2202	104-TEACHERS	590	0
	MAJARA KALAN KHURD	AND OTHER		
		SERVICES		
46,77,682		109-GOVERNMENT	40,53,848	6,23,834
		SECONDARY		
		SCHOOLS		

630		789-SPECIAL	630	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
46,78,902	TOTAL (MH)		40,55,068	6,23,834

-----	*****	-----		
46,78,902	TOTAL (DDO)		40,55,068	6,23,834

760	HEADMASTER,GOVERMENT HIGH SCHOOL 2202	104-TEACHERS	760	0
	MALU POTA	AND OTHER		
		SERVICES		

1,33,58,993		109-GOVERNMENT	1,17,66,307	15,92,686
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SCHOOLS

 θ

CASTES

15,92,686

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	1,17,67,867	15,92,686
1,33,60,553				

DEPARTMENT OF EDUCATION,

PUNJAB

90,67,174	HEADMASTER,GOVERMENT HIGH SCHOOL 2202	109-GOVERNMENT	82,45,502	8,21,672
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MUTTON

SECONDARY

SCHOOLS

2,24,27,727	TOTAL (MH)	2,00,13,369	24,14,358
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2,24,27,727	TOTAL (DDO)			2,00,13,369	24,14,358
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5,72,364	HEADMASTER,GOVERMENT HIGH	2202	109-GOVERNMENT	5,72,364	0
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SCHOOL, BHAWANIWALA	SECONDARY
	SCHOOLS

-----	*****	-----
5,72,364	TOTAL (MH)	5,72,364 0

14,867	2235	200-OTHER	14,867	0
		PROGRAMMES		

-----	*****	-----
14,867	TOTAL (MH)	14,867 0

-----		-----
5,87,231	TOTAL (DDO)	5,87,231 0

23,000	HEADMASTER, GOVERMENT HIGH	2202	101-GOVERNMENT	23,000	0
	SCHOOL, KACHA PACCA		PRIMARY SCHOOLS		

7,07,984			109-GOVERNMENT	4,55,504	2,52,480
			SECONDARY		
			SCHOOLS		

-----	*****	

7,30,984	TOTAL (MH)	4,78,504 2,52,480

-----	*****	

7,30,984	TOTAL (DDO)	4,78,504 2,52,480

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 594	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNEMNT HIGH	2202	104-TEACHERS	594	0
	DEPARTMENT OF EDUCATION,	SCHOOL AMROH		AND OTHER		
	PUNJAB			SERVICES		
70,10,423				109-GOVERNMENT	62,12,247	7,98,176
				SECONDARY		
				SCHOOLS		
653				789-SPECIAL	653	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
77,42,654	TOTAL (MH)	66,91,998	10,50,656

34,730	2235	200-OTHER	34,730	0
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PROGRAMMES

-----	*****	-----	-----
34,730	TOTAL (MH)	34,730	0

-----	*****	-----	-----
77,77,384	TOTAL (DD0)	67,26,728	10,50,656

45,666	HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	45,666
716			104-TEACHERS AND OTHER SERVICES	716	0
1,50,00,836			109-GOVERNMENT SECONDARY SCHOOLS	1,30,98,904	19,01,932
654			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	654	0

1,50,47,872

TOTAL (MH)

1,31,00,274

19,47,598

TOTAL (DDO)

1,31,00,274

19,47,598

1,50,47,872

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 601	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	104-TEACHERS	601
						0
	DEPARTMENT OF EDUCATION,	SCHOOL, BACHIWIND			AND OTHER	
	PUNJAB				SERVICES	

93,39,411	109-GOVERNMENT	82,88,383	10,51,028
	SECONDARY		
	SCHOOLS		
654	789-SPECIAL	654	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,43,88,538	TOTAL(MH)	2,13,89,912	29,98,626
-----	*****	-----	-----
2,43,88,538	TOTAL(DDO)	2,13,89,912	29,98,626

1,087	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,087	0
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SCHOOL, BHINDI SAYDAN	AND OTHER	SERVICES
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1,54,25,464	109-GOVERNMENT	1,38,31,828	15,93,636
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SECONDARY	SCHOOLS
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654	789-SPECIAL	654	0
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COMPONENT PLAN	FOR SCHEDULED	CASTES
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-----	*****	-----
1,54,27,205	TOTAL (MH)	1,38,33,569 15,93,636

-----	*****	-----
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1,54,27,205	TOTAL (DDO)	1,38,33,569	15,93,636
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64,15,868	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,23,596	5,92,272
	SCHOOL, BHITTEWAT		SECONDARY		
			SCHOOLS		

-----	*****	-----
64,15,868	TOTAL (MH)	58,23,596 5,92,272

20,790	2235	200-OTHER	20,790	0
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Page	222	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

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20,790		TOTAL (MH)	20,790	0
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64,36,658	TOTAL (DDO)	58,44,386	5,92,272
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	109-GOVERNMENT	1,00,75,933	21,42,784
1,22,18,717							

DEPARTMENT OF EDUCATION,	SCHOOL, CHETANPURA	SECONDARY
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PUNJAB	SCHOOLS
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-----	*****	-----

1,22,18,717	TOTAL (MH)	1,00,75,933	21,42,784
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1,22,18,717

TOTAL (DDO)

1,00,75,933

21,42,784

19,87,820

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 0 19,87,820

SCHOOL, CHIMYARI

PRIMARY SCHOOLS

37,96,780

109-GOVERNMENT 29,31,740 8,65,040

SECONDARY

SCHOOLS

57,84,600

TOTAL (MH)

29,31,740

28,52,860

57,84,600	TOTAL (DDO)				29,31,740	28,52,860
1,86,461	HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	1,51,932	34,529
	SCHOOL			PRIMARY SCHOOLS		
				104-TEACHERS	601	0
				AND OTHER		
				SERVICES		
4,24,66,413				109-GOVERNMENT	3,75,45,315	49,21,098
				SECONDARY		
				SCHOOLS		
654				789-SPECIAL	654	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

DEPARTMENT OF EDUCATION, SCHOOL,	PRIMARY SCHOOLS		
PUNJAB			
71,405	104-INSPECTION	69,412	1,993
2,404	104-TEACHERS	2,404	0
	AND OTHER		
	SERVICES		
5,94,10,088	109-GOVERNMENT	5,23,95,196	70,14,892
	SECONDARY		
	SCHOOLS		
1,962	789-SPECIAL	1,962	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

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6,48,32,313	TOTAL (MH)	5,77,27,828	71,04,485
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4,11,169	2235	200-OTHER	4,11,169	0
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PROGRAMMES

-----	*****	-----	-----
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4,11,169	TOTAL (MH)	4,11,169	0
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6,52,43,482	TOTAL (DDO)	5,81,38,997	71,04,485
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19,54,526	HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	0	19,54,526
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SCHOOL, BHALLA PIND	PRIMARY SCHOOLS
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109-GOVERNMENT	87,09,898	22,88,732
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1,09,98,630

SECONDARY

SCHOOLS

1,29,53,156

TOTAL (MH)

87,09,898

42,43,258

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

1,29,53,156	TOTAL (DDO)	87,09,898	42,43,258
18,58,428	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHIMA KOHNA	18,58,428	0
39,08,300	101-GOVERNMENT PRIMARY SCHOOLS		
	109-GOVERNMENT SECONDARY SCHOOLS	36,60,172	2,48,128
137	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	137	0

1,87,20,021	TOTAL (MH)	1,42,28,635	44,91,386

1,87,20,021		TOTAL (DDO)				1,42,28,635		44,91,386		
1,19,702		HEADMASTER, GOVERNMENT		HIGH	2202	101-GOVERNMENT		1,19,702		0
SCHOOL, CHAK SIKANDAR						PRIMARY SCHOOLS				
28,448						104-INSPECTION		28,448		0
53,34,217						109-GOVERNMENT		46,54,143		6,80,074
						SECONDARY				
						SCHOOLS				

54,82,367		TOTAL (MH)				48,02,293		6,80,074		

96,486			2235	200-OTHER	96,486	0
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PROGRAMMES

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96,486			TOTAL (MH)		96,486	0
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55,78,853			TOTAL (DDO)		48,98,779	6,80,074
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17,00,176		HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	17,00,176	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOL, HERO KALAN	SECONDARY
	SCHOOLS

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17,00,176	TOTAL (MH)	17,00,176	0
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17,00,176	TOTAL (DDO)	17,00,176	0
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	13,760	0
13,760							

DEPARTMENT OF EDUCATION,	SCHOOL, JAGDEV KALAN	PRIMARY SCHOOLS
PUNJAB		

69,412		104-INSPECTION	69,412	0
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3,27,97,634	109-GOVERNMENT	2,75,45,532	52,52,102
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SECONDARY

SCHOOLS

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3,28,80,806	TOTAL (MH)	2,76,28,704	52,52,102
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1,00,055	2235	200-OTHER	1,00,055	0
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PROGRAMMES

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1,00,055	TOTAL (MH)	1,00,055	0
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3,29,80,861	TOTAL (DDO)	2,77,28,759	52,52,102
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38,13,454	HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	38,13,454	0
	SCHOOL, JASRAUR			PRIMARY SCHOOLS		

1,74,42,642				109-GOVERNMENT	1,48,94,724	25,47,918
				SECONDARY		
				SCHOOLS		

-----			*****		-----	-----
2,12,56,096			TOTAL(MH)		1,87,08,178	25,47,918

-----	*****				-----	-----
2,12,56,096	TOTAL(DDO)				1,87,08,178	25,47,918

96,60,739	HEADMASTER,GOVERNMENT	HIGH	2202	109-GOVERNMENT	86,55,691	10,05,048
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SECONDARY

Page 226

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOLS

TOTAL (MH)	86,55,691	10,05,048
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96,60,739

EDUCATION 24,895	SECRETARY TO GOVERNMENT, 24,895	HEADMASTER,GOVERNMENT 24,895	HIGH 24,895	2235 24,895	200-OTHER 24,895	24,895	0
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DEPARTMENT OF EDUCATION, SCHOOL, KISANGARH PHARWALI PROGRAMMES

PUNJAB

					*****		-----	
24,895	TOTAL (MH)			24,895	0			

*****					-----			
96,85,634	TOTAL (DDO)			86,80,586	10,05,048			

602	HEADMASTER, GOVERNMENT HIGH SCHOOL, KOTDA KALAN	2202	104-TEACHERS AND OTHER SERVICES	602	0			

1,41,74,251	109-GOVERNMENT SECONDARY SCHOOLS			1,24,50,433	17,23,818			

656	789-SPECIAL COMPONENT PLAN			656	0			

FOR SCHEDULED

CASTES

.....

1,41,75,509

TOTAL (MH)

1, 24, 51, 691

17,23,818

4,104

2235

200-OTHER

4,104

 θ

PROGRAMMES

4,104

TOTAL (MH)

4,104

0

1,41,79,613

TOTAL (DDO)

1,24,55,795

17,23,818

602	HEADMASTER,GOVERNMENT	HIGH	2202	104-TEACHERS	602	0
	SCHOOL, MATTI			AND OTHER		
				SERVICES		

1,56,76,949				109-GOVERNMENT	1,38,83,671	17,93,278
				SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SCHOOLS

EDUCATION 656	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	789-SPECIAL	656	0
	DEPARTMENT OF EDUCATION,	SCHOOL, MATTI			COMPONENT PLAN		

PUNJAB		FOR SCHEDULED	
		CASTES	
-----		*****	-----
1,56,78,207	TOTAL (MH)	1,38,84,929	17,93,278
70,575	2235 200-OTHER	70,575	0
		PROGRAMMES	
-----		*****	-----
70,575	TOTAL (MH)	70,575	0
-----		*****	-----
1,57,48,782	TOTAL (DDO)	1,39,55,504	17,93,278

48,54,854	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,99,554	8,55,300
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SCHOOL, PADHRI (CHOGAWAN)	SECONDARY
	SCHOOLS

-----	*****	-----
48,54,854	TOTAL (MH)	39,99,554 8,55,300

-----	*****	-----
48,54,854	TOTAL (DDO)	39,99,554 8,55,300

50,21,039	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	50,21,039	0
	SCHOOL, RAJOKE		PRIMARY SCHOOLS		

10,59,138			109-GOVERNMENT	10,59,138	0
			SECONDARY		

SCHOOLS

-----	*****	-----
60,80,177	TOTAL (MH)	60,80,177 0

-----	*****	-----
60,80,177	TOTAL (DDO)	60,80,177 0

22,11,009	HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT	22,11,009 0
	SCHOOL, VARNALA PRIMARY SCHOOLS	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	104-INSPECTION	69,412	72,364
1,41,776							

DEPARTMENT OF EDUCATION,	SCHOOL, VARNALA
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PUNJAB

27,90,596					109-GOVERNMENT	23,02,552	4,88,044
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SECONDARY

SCHOOLS

517					789-SPECIAL	517	0
-----	--	--	--	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----

51,43,898				TOTAL (MH)		45,83,490	5,60,408
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51,43,898

TOTAL (DDO)

45,83,490

5,60,408

1,40,76,016

HEADMASTER, GOVERNMENT BACHHAURI 2202

109-GOVERNMENT

1,25,23,162

15,52,854

SECONDARY

SCHOOLS

1,40,76,016

TOTAL (MH)

1,25,23,162

15,52,854

1,40,76,016

TOTAL (DDO)

1,25,23,162

15,52,854

82,96,808	HEADMASTER,GOVERNMENT CO-EDU	2202	109-GOVERNMENT	74,19,550	8,77,258
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HIGH SCHOOL, BEGOWAL	SECONDARY
	SCHOOLS

1,242			789-SPECIAL	1,242	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
82,98,050	TOTAL (MH)	74,20,792 8,77,258

12,50,595	2235	200-OTHER	12,50,595	0
		PROGRAMMES		

-----	*****	-----
12,50,595	TOTAL (MH)	12,50,595 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
<hr/>						
EDUCATION	SECRETARY TO GOVERNMENT,	*****				

	DEPARTMENT OF EDUCATION,					
	PUNJAB					
		TOTAL (DDO)			86,71,387	8,77,258
95,48,645						
		HEADMASTER,GOVERNMENT CO-EDU.	2202	101-GOVERNMENT	80,36,692	0
80,36,692		HIGH SCHOOL, JARTOULI		PRIMARY SCHOOLS		

1,63,616	103-GOVERNMENT	1,63,616	0
	COLLEGES AND		
	INSTITUTES		
1,247	104-TEACHERS	1,247	0
	AND OTHER		
	SERVICES		
56,54,351	109-GOVERNMENT	50,31,785	6,22,566
	SECONDARY		
	SCHOOLS		
45,83,789	110-ASSISTANCE	45,83,789	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		

SCHOOLS

* * * * *

TOTAL (MH)

1,90,67,724

6,22,566

2235

200-OTHER

34,410

 θ

PROGRAMMES

TOTAL (MH)

34,410

 $\emptyset$

TOTAL (DDO)

2,65,22,926

14,99,824

HEADMASTER, GOVERNMENT

2202

101-GOVERNMENT

1,10,517

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	CO-EDUCATION HIGH SCHOOL, ISEWAL	PRIMARY SCHOOLS		
14,33,910		109-GOVERNMENT	14,31,460	2,450
		SECONDARY		
		SCHOOLS		
9,42,211		110-ASSISTANCE	9,42,211	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				TO		
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		

-----		*****	-----	
24,86,638		TOTAL (MH)	24,84,188	2,450

-----		*****	-----	
24,86,638		TOTAL (DDO)	24,84,188	2,450

EDUCATION 596	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN	2202	104-TEACHERS AND OTHER SERVICES	596	0
38,36,791				109-GOVERNMENT SECONDARY SCHOOLS	34,17,242	4,19,549

793	789-SPECIAL	793	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
38,38,180	TOTAL (MH)	34,18,631	4,19,549

1,18,182	2235	200-OTHER	1,18,182	0
		PROGRAMMES		

-----	*****	-----	-----
1,18,182	TOTAL (MH)	1,18,182	0

-----	*****	-----	-----
39,56,362	TOTAL (DD0)	35,36,813	4,19,549

44,96,753	HEADMASTER,GOVERNMENT	2202	109-GOVERNMENT	39,63,199	5,33,554
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CO-EDUCATION HIGH SCHOOL, SDILL	SECONDARY
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RURKEE	SCHOOLS
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18,64,901			110-ASSISTANCE	18,64,901	0
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

1,245			789-SPECIAL	1,245	0
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PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

----- ***** -----

63,62,899 TOTAL (MH) 58,29,345 5,33,554

----- ***** -----

63,62,899 TOTAL (DDO) 58,29,345 5,33,554

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT GIRLS HIGH 2202 101-GOVERNMENT 20,500 0
20,500

DEPARTMENT OF EDUCATION, SCHOOL PRIMARY SCHOOLS

PUNJAB

10,950	104-INSPECTION	10,950	0
1,202	104-TEACHERS	1,202	0
	AND OTHER		
	SERVICES		
7,67,12,551	109-GOVERNMENT	6,91,83,944	75,28,607
	SECONDARY		
	SCHOOLS		
1,582	789-SPECIAL	1,582	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
7,67,46,785	TOTAL (MH)	6,92,18,178	75,28,607

7,67,46,785	TOTAL (DDO)	6,92,18,17875,28,607

30,750	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT30,7500
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	SCHOOL	PRIMARY SCHOOLS
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4,380		104-INSPECTION4,3800
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31,81,889		109-GOVERNMENT31,81,8890
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		SECONDARY
		SCHOOLS

32,17,019	TOTAL (MH)	32,17,0190

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32,17,019	TOTAL (DDO)	32,17,019	0
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Page 232 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE					
-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	104-TEACHERS	596	0
596						
	DEPARTMENT OF EDUCATION,	SCHOOL SOOS PAJJODITTA		AND OTHER		
	PUNJAB			SERVICES		
				109-GOVERNMENT	70,68,638	8,67,285
79,35,923				SECONDARY		
				SCHOOLS		

655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
79,37,174	TOTAL (MH)	70,69,889 8,67,285

-----	*****	-----
79,37,174	TOTAL (DDO)	70,69,889 8,67,285

590	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	590	0
	SCHOOL URAPUR	AND OTHER		
		SERVICES		

1,02,90,370		109-GOVERNMENT	91,02,650	11,87,720
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SECONDARY

SCHOOLS

630		789-SPECIAL	630	0
-----	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,02,91,590	TOTAL (MH)	91,03,870 11,87,720

-----	*****	-----
1,02,91,590	TOTAL (DD0)	91,03,870 11,87,720

69,90,494	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	61,53,934	8,36,560
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SECONDARY

69,90,494	TOTAL (MH)	61,53,934	8,36,560
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GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL (DDO)	61,53,934	8,36,560
69,90,494			

DEPARTMENT OF EDUCATION,

PUNJAB

54,65,845

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

101-GOVERNMENT

54,65,845

 θ

SCHOOL,

PRIMARY SCHOOLS

73,792

104-INSPECTION

73,792

 θ

2,289

104-TEACHERS

2,289

0

AND OTHER

SERVICES

11,49,32,034

109-GOVERNMENT

10,23,27,349

1,26,04,685

SECONDARY

SCHOOLS

3,133

789-SPECIAL

3,133

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

11,40,26,342

1,34,41,245

2235

200-OTHER

27,675

1,00,000

PROGRAMMES

TOTAL (MH)

27,675

1,00,000

TOTAL (DDO)

11,40,54,017

1,35,41,245

1,245	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0
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SCHOOL, ALAMPUR	AND OTHER
	SERVICES

1,32,02,047		109-GOVERNMENT	1,26,53,323	5,48,724
		SECONDARY		
		SCHOOLS		

-----	*****	-----
1,32,03,292	TOTAL (MH)	1,26,54,568 5,48,724

10,000	2235	104-DEPOSIT	10,000	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

EDUCATION 2,25,581	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2235		200-OTHER	2,25,581	0
	DEPARTMENT OF EDUCATION,	SCHOOL, ALAMPUR		PROGRAMMES		
	PUNJAB					

-----			*****		-----	-----
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2,35,581			TOTAL (MH)		2,35,581	0
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-----		*****			-----	-----
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1,34,38,873	TOTAL (DDO)	1,28,90,149	5,48,724
-------------	-------------	-------------	----------

1,245	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0
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SCHOOL, ALCHEER	AND OTHER	SERVICES
-----------------	-----------	----------

1,94,19,187	109-GOVERNMENT	1,75,40,722	18,78,465
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SECONDARY	SCHOOLS
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15,40,041	110-ASSISTANCE	15,40,041	0
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TO	NON-GOVERNMENT	SECONDARY	SCHOOLS
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-----	*****	-----
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2,09,60,473	TOTAL (MH)	1,90,82,008	18,78,465
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-----	*****	-----	-----
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2,09,60,473	TOTAL (DD0)	1,90,82,008	18,78,465
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602	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	602	0
-----	---------------------------------------	--------------	-----	---

SCHOOL, BARETA	AND OTHER
	SERVICES

1,33,48,041	109-GOVERNMENT	1,06,43,671	27,04,370
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SECONDARY
SCHOOLS

656	789-SPECIAL	656	0
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COMPONENT PLAN
FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

EDUCATION 1,61,944	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH 2235 SCHOOL, BARETA	200-OTHER PROGRAMMES	1,61,944	0
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1,61,944		TOTAL (MH)	1,61,944	0

1,35,11,243		TOTAL (DDO)	1,08,06,873	27,04,370

3,12,12,110	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	2,76,59,927	35,52,183
	SCHOOL, BHARGO CITY	SECONDARY		
		SCHOOLS		

3,12,12,110		TOTAL (MH)	2,76,59,927	35,52,183

2,12,382	2235	200-OTHER	2,12,382	0
		PROGRAMMES		

2,12,382		TOTAL (MH)	2,12,382	0

3,14,24,492		TOTAL (DDO)	2,78,72,309	35,52,183

602	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	602	0
	SCHOOL, BOHA	AND OTHER		
		SERVICES		
1,72,88,698		109-GOVERNMENT	1,54,97,834	17,90,864
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	656	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,72,89,956	TOTAL (MH)	1,54,99,092	17,90,864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 2,85,522	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2235		200-OTHER	2,85,522	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BOHA		PROGRAMMES		

PUNJAB

TOTAL (MH)

1,57,84,614

17,90,864

1,75,75,478

TOTAL (DDO)

1,57,84,614

17,90,864

1,75,75,478

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

104-INSPECTION

69,412

 θ

69,412

SCHOOL, BRAHAMPURA

109-GOVERNMENT

31,51,412

 θ

31,51,412

SECONDARY

SCHOOLS

32,20,824	TOTAL (MH)	32,20,824	0
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-----	*****	-----	-----
32,20,824	TOTAL (DDO)	32,20,824	0

27,390	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	27,390	0
	SCHOOL, DAROLI KALAN	AND OTHER		
		SERVICES		

42,07,55,554		109-GOVERNMENT	39,44,91,213	2,62,64,341
		SECONDARY		
		SCHOOLS		

12,450		789-SPECIAL	12,450	0
		COMPONENT PLAN		
		FOR SCHEDULED		

CASTES

-----	*****	-----
42,07,95,394	TOTAL (MH)	39,45,31,053 2,62,64,341

-----	*****	-----
42,07,95,394	TOTAL (DDO)	39,45,31,053 2,62,64,341

1,54,143	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	1,54,143	0
	SCHOOL, DHOTIAN	PRIMARY SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 11,24,452	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	11,24,452	0
	DEPARTMENT OF EDUCATION,	SCHOOL, DHOTIAN		SECONDARY		
	PUNJAB			SCHOOLS		

-----			*****		-----	-----
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12,78,595			TOTAL(MH)		12,78,595	0
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12,78,595		TOTAL(DDO)			12,78,595	0
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49,586		HEADMASTER,GOVERNMENT GIRLS HIGH 2202		103-GOVERNMENT	0	49,586
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	SCHOOL, GUJJARWAL		COLLEGES AND
--	-------------------	--	--------------

		INSTITUTES
--	--	------------

1,247	104-TEACHERS	1,247	0
	AND OTHER		
	SERVICES		
96,04,332	109-GOVERNMENT	64,15,642	31,88,690
	SECONDARY		
	SCHOOLS		
17,19,996	110-ASSISTANCE	0	17,19,996
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
-----	*****	-----	-----
1,13,75,161	TOTAL (MH)	64,16,889	49,58,272

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1,13,75,161	TOTAL (DDO)		64,16,889	49,58,272
594	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	594	0
	SCHOOL, HAJIPUR	AND OTHER		
		SERVICES		
1,93,31,515		109-GOVERNMENT	1,69,99,635	23,31,880
		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,93,32,762			TOTAL (MH)		1,70,00,882	23,31,880
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EDUCATION 10,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2235		200-OTHER	10,000	0
	DEPARTMENT OF EDUCATION,	SCHOOL, HAJIPUR		PROGRAMMES		
	PUNJAB					

1,93,42,762			TOTAL (MH)		1,70,10,882	23,31,880
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1,93,42,762	TOTAL (DDO)	1,70,10,882 23,31,880

61,17,252	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	50,92,056	10,25,196
	SCHOOL, HARIPUR	SECONDARY		
		SCHOOLS		

-----	*****	-----
61,17,252	TOTAL (MH)	50,92,056 10,25,196

-----	*****	-----
61,17,252	TOTAL (DDO)	50,92,056 10,25,196

1,96,056	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	1,96,056	0
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	SCHOOL, HATHUR	PRIMARY SCHOOLS		
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78,98,429		109-GOVERNMENT	68,58,959	10,39,470
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SECONDARY

SCHOOLS

-----	*****	-----
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80,94,485	TOTAL (MH)	70,55,015	10,39,470
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69,339	2235	200-OTHER	69,339	0
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PROGRAMMES

-----	*****	-----
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69,339	TOTAL (MH)	69,339	0
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-----		*****	-----	
81,63,824		TOTAL (DDO)	71,24,354	10,39,470

8,23,088	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,18,156	7,04,932
	SCHOOL, JAMSHER KHAS	SECONDARY		
		SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		*****	-----	
8,23,088		TOTAL (MH)	1,18,156	7,04,932

EDUCATION 28,528	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH 2235 SCHOOL, JAMSHER KHAS	200-OTHER PROGRAMMES	28,528	0
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-----	*****	-----
28,528	TOTAL (MH)	28,528 0

-----	*****	-----
8,51,616	TOTAL (DDO)	1,46,684 7,04,932

1,242	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, KALA SANGIAN	104-TEACHERS AND OTHER SERVICES	1,242	0
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1,17,53,271	109-GOVERNMENT	1,04,47,529	13,05,742
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
1,17,54,513	TOTAL (MH)	1,04,48,771	13,05,742

69,164	2235	200-OTHER	69,164	0
		PROGRAMMES		

-----	*****	-----	-----
69,164	TOTAL (MH)	69,164	0

-----	*****	-----	-----
1,18,23,677	TOTAL (DDO)	1,05,17,935	13,05,742

3,24,94,076	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	2,88,76,710	36,17,366
	SCHOOL, KALKAROAD RAJPURA	SECONDARY		
		SCHOOLS		
1,245		789-SPECIAL	1,245	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
3,24,95,321		TOTAL (MH)	2,88,77,955	36,17,366

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
EDUCATION 2,92,758	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2235		200-OTHER	2,92,758	0
	DEPARTMENT OF EDUCATION,	SCHOOL, KALKAROAD RAJPURA		PROGRAMMES		
	PUNJAB					
-----			*****		-----	-----
3,27,88,079			TOTAL (MH)		2,91,70,713	36,17,366
-----		*****			-----	-----
3,27,88,079		TOTAL (DDO)			2,91,70,713	36,17,366
1,22,16,317		HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	1,09,37,847	12,78,470
		SCHOOL, KOTHAGURU		SECONDARY		

SCHOOLS

* * * * *

TOTAL (MH)

1,09,37,847

12,78,470

1,22,16,317

TOTAL (DDO)

1,09,37,847

12,78,470

1,22,16,317

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

109-GOVERNMENT

1,80,31,964

19,84,362

2,00,16,326

SCHOOL, KULARAN

SECONDARY

SCHOOLS

789-SPECIAL

1,245

 $\emptyset$

1,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,80,33,209

19,84,362

2235

200-OTHER

2,00,000

 θ

PROGRAMMES

TOTAL (MH)

2,00,000

 $\emptyset$

TOTAL (DDO)

1,82,33,209

19,84,362

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

101-GOVERNMENT

24,649

 $\emptyset$

PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	103-GOVERNMENT	56,100	0
56,100	DEPARTMENT OF EDUCATION,	SCHOOL, LAKAR BAZAR		COLLEGES AND		
	PUNJAB			INSTITUTES		
				104-TEACHERS	1,247	0
1,247				AND OTHER		
				SERVICES		
				109-GOVERNMENT	1,01,07,424	14,13,216

1,15,20,640

SECONDARY

SCHOOLS

2,33,706

110-ASSISTANCE

2,33,706

0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

1,18,36,342

TOTAL (MH)

1,04,23,126

14,13,216

3,900

2235

200-OTHER

3,900

0

PROGRAMMES

		TOTAL (MH)	3,900	0

		TOTAL (DDO)	1,04,27,026	14,13,216
	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	18,61,284	0
	SCHOOL, NAGOKE	PRIMARY SCHOOLS		
		104-INSPECTION	72,364	0
		109-GOVERNMENT	46,06,470	0
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	517	0
		COMPONENT PLAN		
		FOR SCHEDULED		

CASTES

-----	*****	-----
65,40,635	TOTAL (MH)	65,40,635 0

-----	*****	-----
65,40,635	TOTAL (DDO)	65,40,635 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	25,183	0
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25,183

DEPARTMENT OF EDUCATION, SCHOOL, NAUSHERA PANNUAN

PRIMARY SCHOOLS

PUNJAB

28,56,723

109-GOVERNMENT

28,56,723

0

SECONDARY

SCHOOLS

137

789-SPECIAL

137

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

28,82,043

TOTAL(MH)

28,82,043

0

28,82,043	TOTAL (DDO)		28,82,043	0
596	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	596	0
	SCHOOL, NEW ABADI	AND OTHER		
		SERVICES		
1,47,95,090		109-GOVERNMENT	1,32,73,206	15,21,884
		SECONDARY		
		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
1,47,96,341	TOTAL (MH)		1,32,74,457	15,21,884

89,141	2235	200-OTHER	89,141	0
		PROGRAMMES		

-----	*****	-----
89,141	TOTAL (MH)	89,141 0

-----	*****	-----
1,48,85,482	TOTAL (DDO)	1,33,63,598 15,21,884

9,840	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	9,840	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
		SCHOOL, PAKHOWAL		PRIMARY SCHOOLS		
EDUCATION 1,12,200	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		103-GOVERNMENT	1,12,200	0
	DEPARTMENT OF EDUCATION,	SCHOOL, PAKHOWAL		COLLEGES AND		
	PUNJAB			INSTITUTES		
1,51,83,988				109-GOVERNMENT	1,25,69,482	26,14,506
				SECONDARY		
				SCHOOLS		
52,98,417				110-ASSISTANCE	52,98,417	0
				TO		
				NON-GOVERNMENT		
				SECONDARY		

SCHOOLS

1,247

789-SPECIAL

1,247

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,06,05,692

TOTAL (MH)

1,79,91,186

26,14,506

14,850

2235

200-OTHER

14,850

 $\emptyset$

PROGRAMMES

14,850

TOTAL (MH)

14,850

 θ

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2,06,20,542	TOTAL (DDO)	1,80,06,036 26,14,506

96,428	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	96,428	0
	SCHOOL, RAHU (BOYS)	SECONDARY		
		SCHOOLS		

-----		-----
96,428	TOTAL (MH)	96,428 0

-----		-----
96,428	TOTAL (DDO)	96,428 0

2,04,68,264	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,84,44,285	20,23,979
	SCHOOL, RAJASANSI	SECONDARY		

PROGRAMMES				

2,05,00,579	TOTAL (MH)		1,84,76,600	20,23,979

2,05,00,579	TOTAL (DDO)		1,84,76,600	20,23,979
1,245	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0
	SCHOOL, RAMGARH MOTI BAG	AND OTHER		

1,83,43,442		TOTAL (MH)	1,60,86,506	22,56,936

43,400	2235	200-OTHER	43,400	0
		PROGRAMMES		

43,400		TOTAL (MH)	43,400	0

1,83,86,842		TOTAL (DDO)	1,61,29,906	22,56,936

17,64,850	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	17,64,850	0
	SCHOOL, RASULPUR	SECONDARY		
		SCHOOLS		

-----		*****	-----	
17,64,850		TOTAL (MH)	17,64,850	0

-----		*****	-----	
17,64,850		TOTAL (DDO)	17,64,850	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,07,01,427	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	96,37,667	10,63,760

DEPARTMENT OF EDUCATION, SCHOOL, RURKA KALAN		SECONDARY		
PUNJAB		SCHOOLS		
1,245		789-SPECIAL	1,245	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	1,14,03,762	10,63,760

		TOTAL (DDO)	1,14,03,762	10,63,760

47,99,215	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	47,99,215	0
	SCHOOL, SARHALI	PRIMARY SCHOOLS		

972		104-TEACHERS	972	0
-----	--	--------------	-----	---

AND OTHER

SERVICES

21,79,093		109-GOVERNMENT	21,79,093	0
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SECONDARY

SCHOOLS

-----	*****	-----
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69,79,280		TOTAL (MH)	69,79,280	0
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-----	*****	-----
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69,79,280		TOTAL (DD0)	69,79,280	0
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1,245	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0
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AND OTHER

SERVICES

1,74,26,385

109-GOVERNMENT

1,51,67,017

22,59,368

SECONDARY

SCHOOLS

1,74,27,630

TOTAL (MH)

1,51,68,262

22,59,368

11,800

2235

200-OTHER

11,800

 $\emptyset$

PROGRAMMES

[illegible]

1,25,74,104	109-GOVERNMENT	1,13,22,098	12,52,006
	SECONDARY		
	SCHOOLS		
1,247	789-SPECIAL	0	1,247
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,27,10,571	TOTAL (MH)	1,14,57,318	12,53,253
-----	*****	-----	-----
3,01,38,201	TOTAL (DDO)	2,66,25,580	35,12,621

601	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	601	0
-----	---------------------------------------	--------------	-----	---

SCHOOL, SUR SINGH	AND OTHER
	SERVICES

29,77,162		109-GOVERNMENT	29,77,162	0
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SECONDARY
SCHOOLS

-----	*****	-----
29,77,763	TOTAL(MH)	29,77,763 0

-----	*****	-----
29,77,763	TOTAL(DDO)	29,77,763 0

79,82,572	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	69,35,856	10,46,716
	SCHOOL, TALWAN	SECONDARY		

PROGRAMMES				

80,15,785	TOTAL (MH)		69,69,069	10,46,716

80,15,785	TOTAL (DDO)		69,69,069	10,46,716

13,31,363	HEADMASTER,GOVERNMENT GIRLS	2202	109-GOVERNMENT	13,31,363	0
	KHALSA HIGH SCHOOL, SARHALI		SECONDARY		
			SCHOOLS		

13,31,363	TOTAL (MH)		13,31,363	0

13,31,363

TOTAL (DDO)

13,31,363

0

1,242

HEADMASTER, GOVERNMENT GIRLS

2202

104-TEACHERS

1,242

0

SCHOOL, DHAPAI

AND OTHER

SERVICES

1,80,91,193

109-GOVERNMENT

1,59,98,704

20,92,489

SECONDARY

SCHOOLS

1,80,92,435

TOTAL (MH)

1,59,99,946

20,92,489

TOTAL (DDO)

1,59,99,946

20,92,489

1,80,92,435

3,726	HEADMASTER,GOVERNMENT GIRLS	2202	104-TEACHERS	3,726	0
	SCHOOL, KHAKHRANI		AND OTHER		
			SERVICES		

2,39,99,207			109-GOVERNMENT	2,07,02,675	32,96,532
			SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				SCHOOLS		

-----		*****	-----	
2,40,02,933		TOTAL (MH)	2,07,06,401	32,96,532

-----		*****	-----	
2,40,02,933		TOTAL (DDO)	2,07,06,401	32,96,532

EDUCATION 115	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHALSA	2202	104-TEACHERS AND OTHER SERVICES	115	0
43,89,729				109-GOVERNMENT SECONDARY SCHOOLS	43,89,729	0
654				789-SPECIAL COMPONENT PLAN	654	0

CASTES

TOTAL (MH)

0

43,90,498

TOTAL (DDO)

0

 $\emptyset$

AND OTHER

17,66,885

SCHOOLS

1,55,33,992		TOTAL (MH)	1,37,67,107	17,66,885

1,55,33,992		TOTAL (DDO)	1,37,67,107	17,66,885

80,72,630	HEADMASTER, GOVERNMENT GOVERNMENT 2202	109-GOVERNMENT	73,33,822	7,38,808
	HIGH SCHOOL, MOTHANWALA	SECONDARY		
		SCHOOLS		
1,242		789-SPECIAL	1,242	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----

80,73,872			TOTAL (MH)		73,35,064	7,38,808
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80,73,872		TOTAL (DDO)			73,35,064	7,38,808
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EDUCATION 48,54,815	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	48,54,815	0
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DEPARTMENT OF EDUCATION,	SCHOOL	PRIMARY SCHOOLS
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PUNJAB

1,38,824	104-INSPECTION	1,38,824	0
1,202	104-TEACHERS	1,202	0
	AND OTHER		
	SERVICES		
1,56,99,411	109-GOVERNMENT	1,45,28,905	11,70,506
	SECONDARY		
	SCHOOLS		
1,688	789-SPECIAL	1,688	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
	TOTAL (MH)	1,95,25,434	11,70,506

2,06,95,940

2,32,228

2,32,228

2,09,28,168

594

2235

200-OTHER

PROGRAMMES

TOTAL (MH)

TOTAL (DDO)

HEADMASTER, GOVERNMENT HIGH

SCHOOL HUSSAINPUR LALLOWAL

2202

104-TEACHERS

AND OTHER

SERVICES

2,32,228

1,97,57,662

594

0

0

11,70,506

0

66,35,029

109-GOVERNMENT59,61,0676,73,962

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION 653	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	653	0
	DEPARTMENT OF EDUCATION,	SCHOOL HUSSAINPUR LALLOWAL		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

-----			*****	-----	-----	
			TOTAL (MH)		59,62,314	6,73,962
66,36,276						

-----	*****	-----
66,36,276	TOTAL (DDO)	59,62,314 6,73,962

69,38,460	HEADMASTER, GOVERNMENT HIGH SCHOOL,	2202	101-GOVERNMENT PRIMARY SCHOOLS	69,38,460	0
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75,06,910			109-GOVERNMENT SECONDARY SCHOOLS	75,06,910	0
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-----	*****	-----
1,44,45,370	TOTAL (MH)	1,44,45,370 0

2235	200-OTHER	1,01,200	0
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1,01,200

PROGRAMMES

1,01,200

TOTAL (MH)

1,01,200

0

1,45,46,570

TOTAL (DDO)

1,45,46,570

0

1,12,200

HEADMASTER, GOVERNMENT HIGH

2202

103-GOVERNMENT

1,12,200

0

SCHOOL, ALAMGARH

COLLEGES AND

INSTITUTES

1,246

104-TEACHERS

1,246

0

AND OTHER

SERVICES

2,36,58,205

109-GOVERNMENT2,15,41,84521,16,360

SECONDARY

SCHOOLS

1,246

789-SPECIAL1,2460

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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2,37,72,897	TOTAL (MH)	2,16,56,537	21,16,360
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EDUCATION 1,47,910	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,47,910	0
	DEPARTMENT OF EDUCATION, SCHOOL, ALAMGARH		PROGRAMMES		
	PUNJAB				

-----	*****	-----
1,47,910	TOTAL (MH)	1,47,910 0

-----	*****	-----
2,39,20,807	TOTAL (DDO)	2,18,04,447 21,16,360

4,26,710	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	4,26,710	0
	SCHOOL, BUCTTAR SOHAL		SECONDARY		
			SCHOOLS		

654			789-SPECIAL	654	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
4,27,364		TOTAL (MH)	4,27,364		0

-----	*****	-----			
4,27,364	TOTAL (DDO)		4,27,364		0

20,62,888	HEADMASTER, GOVERNMENT HIGH SCHOOL, CHABAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,62,888	0
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-----	*****	-----
20,62,888	TOTAL (MH)	20,62,888 0

33,499	2235 200-OTHER	33,499 0
	PROGRAMMES	

-----	*****	-----
33,499	TOTAL (MH)	33,499 0

-----	*****	-----
20,96,387	TOTAL (DDO)	20,96,387 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION 3,85,558	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,42,868	1,42,690
	DEPARTMENT OF EDUCATION,	SCHOOL, GOBINDPUR, BANGA		SECONDARY		
	PUNJAB			SCHOOLS		

4,19,057			TOTAL (MH)		2,76,367	1,42,690

24,81,945		TOTAL (DDO)			23,39,255	1,42,690

		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,13,89,264	0
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1,13,89,264

SCHOOL, HARRAIPUR

PRIMARY SCHOOLS

1,240

104-TEACHERS

1,240

0

AND OTHER

SERVICES

1,35,54,381

109-GOVERNMENT

1,23,42,921

12,11,460

SECONDARY

SCHOOLS

2,49,44,885

TOTAL (MH)

2,37,33,425

12,11,460

1,83,550

2235

200-OTHER

1,83,550

0

PROGRAMMES

1,83,550		TOTAL(MH)	1,83,550	0

2,51,28,435		TOTAL(DDO)	2,39,16,975	12,11,460

1,53,08,466	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,37,34,088	15,74,378
	SCHOOL, JHANDU-KE		SECONDARY		
			SCHOOLS		

1,240			789-SPECIAL	1,240	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

1,53,09,706

TOTAL (MH)

1,37,35,328

15,74,378

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
-----		*****			-----	-----
EDUCATION 1,53,09,706	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,37,35,328	15,74,378
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,13,052	0

4,13,052

SCHOOL, KAHLWAN KARTARPUR

SECONDARY

SCHOOLS

1,57,22,758

TOTAL (MH)

1,41,48,380

15,74,378

1,57,22,758

TOTAL (DDO)

1,41,48,380

15,74,378

1,91,224

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,91,224

0

SCHOOL, KUDDOWAL, KARTARPUR

SECONDARY

SCHOOLS

1,91,224

TOTAL (MH)

1,91,224

0

34,164	2235	200-OTHER	34,164	0
		PROGRAMMES		

-----	*****	-----
34,164	TOTAL (MH)	34,164 0

-----	*****	-----
2,25,388	TOTAL (DDO)	2,25,388 0

13,92,672	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	13,92,672	0
	SCHOOL, LIDDARAN KALAN, BANGA		SECONDARY		
			SCHOOLS		

-----	*****	-----
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13,92,672	TOTAL (MH)	13,92,672	0
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-----	*****	-----
13,92,672	TOTAL (DDO)	13,92,672 0

6,35,160	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	6,35,160	0
	SCHOOL, MUSAFAPUR, KARTARPUR		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----				SCHOOLS		

-----		*****	-----	
6,35,160		TOTAL (MH)	6,35,160	0

-----		*****	-----	
6,35,160		TOTAL (DDO)	6,35,160	0

EDUCATION 48,64,815	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	48,64,815	0
69,412				104-INSPECTION	69,412	0
4,61,580				109-GOVERNMENT SECONDARY SCHOOLS	4,61,580	0

137			789-SPECIAL	137	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
53,95,944		TOTAL (MH)	53,95,944		0

-----	*****	-----			
53,95,944	TOTAL (DDO)		53,95,944		0

1,01,200	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,01,200	0
	SCHOOL, PATRAN KALAN KARTARPUR		PROGRAMMES		

-----		*****	-----		
1,01,200		TOTAL (MH)	1,01,200		0

-----		-----
1,01,200	TOTAL (DDO)	1,01,200 0

2,00,000	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,00,000	0
	SCHOOL, SARIAKHAS, KARTARPUR		PROGRAMMES		

-----			-----
2,00,000		TOTAL (MH)	2,00,000 0

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2,00,000	TOTAL (DDO)	2,00,000 0

[illegible]

33,368	2235	200-OTHER	33,368	0
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PROGRAMMES

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33,368	TOTAL (MH)	33,368	0
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1,90,12,794	TOTAL (DDO)	1,72,56,904	17,55,890
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21,027	HEADMASTER,GOVERNMENT HIGH SCHOO	2235	200-OTHER	21,027	0
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PROGRAMMES

-----	*****	-----
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21,027	TOTAL (MH)	21,027	0
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21,027	TOTAL (DDO)		21,027	0
88,04,039	HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	88,04,039
4,808			104-TEACHERS AND OTHER SERVICES	4,808
24,24,77,987			109-GOVERNMENT SECONDARY SCHOOLS	21,76,90,068
5,232			789-SPECIAL COMPONENT PLAN	5,232
				2,47,87,919

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

EDUCATION 25,12,92,066	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		22,65,04,147	2,47,87,919
	DEPARTMENT OF EDUCATION,	SCHOOL				
	PUNJAB					

7,60,921		2235	200-OTHER	4,91,624	2,69,297
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PROGRAMMES

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25,20,52,987		TOTAL (MH)		22,69,95,771	2,50,57,216
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25,20,52,987		TOTAL (DDO)		22,69,95,771	2,50,57,216
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595	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0
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SCHOOL ALAMPUR	AND OTHER
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SERVICES

69,32,090			109-GOVERNMENT	61,93,441	7,38,649
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SECONDARY

SCHOOLS

655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----
69,33,340		TOTAL (MH)	61,94,691 7,38,649

-----	*****	-----
69,33,340	TOTAL (DDO)	61,94,691 7,38,649

112	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	112	0
	SCHOOL BALHADDA		AND OTHER		
			SERVICES		

-----		*****	-----	
112		TOTAL (MH)	112	0

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112		TOTAL (DDO)	112	0

595		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		SCHOOL GOGHRA		AND OTHER		

			SERVICES					
EDUCATION 1,00,58,854	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL GOGHRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,68,020	11,90,834		
				789-SPECIAL	655	0		
				COMPONENT PLAN FOR SCHEDULED CASTES				

			TOTAL (MH)		88,69,270	11,90,834		

			TOTAL (DDO)		88,69,270	11,90,834		

483	HEADMASTER, GOVERNMENT HIGH SCHOOL LAKSHIAN	2202	104-TEACHERS AND OTHER SERVICES	483	0
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49,58,377			109-GOVERNMENT SECONDARY SCHOOLS	45,37,182	4,21,195
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49,58,860		TOTAL (MH)		45,37,665	4,21,195

-----	*****		-----		
49,58,860	TOTAL (DD0)			45,37,665	4,21,195

53,43,776	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	53,43,776	0
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	SCHOOL	ZAHIDPUR KAURD	PRIMARY SCHOOLS		
112			104-TEACHERS	112	0
			AND OTHER		
			SERVICES		
6,000			109-GOVERNMENT	6,000	0
			SECONDARY		
			SCHOOLS		

53,49,888			TOTAL (MH)	53,49,888	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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53,49,888		TOTAL (DDO)			53,49,888	0
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EDUCATION 602	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	602	0
	DEPARTMENT OF EDUCATION,	SCHOOL (BOYS), RALLA		AND OTHER		
	PUNJAB			SERVICES		

1,18,44,281				109-GOVERNMENT	1,07,07,339	11,36,942
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				SECONDARY		
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				SCHOOLS		
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656				789-SPECIAL	656	0
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				COMPONENT PLAN		
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FOR SCHEDULED

CASTES

TOTAL (MH)

1,60,58,485

11,36,942

2235

200-OTHER

4,73,310

 θ

PROGRAMMES

TOTAL (MH)

4,73,310

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TOTAL (DDO)

1,65,31,795

11,36,942

56,100	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	56,100	0
	SCHOOL (GIRLS), DAHERU		COLLEGES AND		
			INSTITUTES		
			109-GOVERNMENT	4,77,812	0
4,77,812			SECONDARY		
			SCHOOLS		

			TOTAL (MH)	5,33,912	0

			TOTAL (DDO)	5,33,912	0

45,610	HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	45,610	0
	SCHOOL (GIRLS), JARAG				

92,28,358

109-GOVERNMENT85,34,2826,94,076

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SCHOOLS

EDUCATION 1,247	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,247	0
	DEPARTMENT OF EDUCATION,	SCHOOL (GIRLS), JARAG		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

-----			-----	
92,75,215		TOTAL (MH)	85,81,139	6,94,076

39,813		2235	200-OTHER	39,813	0
			PROGRAMMES		

-----			-----	
39,813		TOTAL (MH)	39,813	0

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93,15,028		TOTAL (DDO)	86,20,952	6,94,076

58,52,568	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,97,854	6,54,714
	SCHOOL (GIRLS), KAMAL PURA		SECONDARY		
			SCHOOLS		

58,52,568		TOTAL (MH)	51,97,854	6,54,714

10,216	2235	200-OTHER	10,216	0
		PROGRAMMES		

10,216		TOTAL (MH)	10,216	0

58,62,784		TOTAL (DDO)	52,08,070	6,54,714

56,100	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	56,100	0
	SCHOOL (GIRLS), KAMRAN ROAD		COLLEGES AND		

			INSTITUTES		
7,800			104-INSPECTION	7,800	0
1,41,72,439			109-GOVERNMENT	1,28,40,383	13,32,056
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
1,42,36,339		TOTAL (MH)		1,29,04,283	13,32,056

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 12,055	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD	2235	200-OTHER PROGRAMMES	12,055	0
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-----	*****	-----
12,055	TOTAL (MH)	12,055 0

-----	*****	-----
1,42,48,394	TOTAL (DDO)	1,29,16,338 13,32,056

4,64,383	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), MALHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	4,64,383	0
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4,64,383	TOTAL (MH)	4,64,383	0
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4,64,383	TOTAL (DDO)	4,64,383	0
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36,811	HEADMASTER, GOVERNMENT HIGH SCHOOL (GIRLS), PAYAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	36,811	0
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2,24,400			103-GOVERNMENT COLLEGES AND INSTITUTES	2,24,400	0
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3,45,954			109-GOVERNMENT SECONDARY SCHOOLS	3,45,954	0
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6,07,165	TOTAL (MH)	6,07,165 0

-----	*****	-----
6,07,165	TOTAL (DDO)	6,07,165 0

91,22,238	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,00,830	10,21,408
	SCHOOL BAGOWAL		SECONDARY		
			SCHOOLS		

-----	*****	-----
91,22,238	TOTAL (MH)	81,00,830 10,21,408

[illegible]

		SECONDARY		
		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	2,11,11,778	21,79,837

		TOTAL (DDO)	2,11,11,778	21,79,837
70,376	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	0
	SCHOOL BAKAPUR			70,376

1,52,71,387			109-GOVERNMENT	1,34,67,733	18,03,654
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,53,41,763	TOTAL(MH)	1,34,67,733 18,74,030

-----	*****	-----
1,53,41,763	TOTAL(DDO)	1,34,67,733 18,74,030

8,60,928	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	8,60,928	0
	SCHOOL BARI		PRIMARY SCHOOLS		

594			104-TEACHERS	594	0
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AND OTHER

SERVICES

94,96,271

109-GOVERNMENT83,93,41311,02,858

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SECONDARY

SCHOOLS

EDUCATION 1,170	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,170	0
	DEPARTMENT OF EDUCATION,	SCHOOL BARI		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		

CASTES

1,03,58,963		TOTAL (MH)	92,56,105	11,02,858

3,58,764	2235	200-OTHER	83,829	2,74,935
		PROGRAMMES		

3,58,764		TOTAL (MH)	83,829	2,74,935

1,07,17,727		TOTAL (DDO)	93,39,934	13,77,793

1,673	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,673	0
	SCHOOL BARIANA		AND OTHER		

		SERVICES		
97,41,537		109-GOVERNMENT	87,23,753	10,17,784
		SECONDARY		
		SCHOOLS		
1,583		789-SPECIAL	1,583	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	87,27,009	10,17,784
1,99,696	2235	200-OTHER	1,99,696	0
		PROGRAMMES		

-----		*****	-----	
1,99,696		TOTAL (MH)	1,99,696	0

-----		*****	-----	
99,44,489		TOTAL (DDO)	89,26,705	10,17,784

705		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	705	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		SCHOOL BERING			AND OTHER	

			SERVICES		
EDUCATION 72,87,130	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	65,63,718	7,23,412
	DEPARTMENT OF EDUCATION, SCHOOL BERING		SECONDARY		
	PUNJAB		SCHOOLS		
1,307			789-SPECIAL	1,307	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
72,89,142		TOTAL (MH)		65,65,730	7,23,412
10,800		2235	200-OTHER	10,800	0
			PROGRAMMES		

10,800

TOTAL (MH)

10,800

0

72,99,942	TOTAL (DDO)	65,76,530	7,23,412

590	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0
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SCHOOL BHARTA KHURD AND OTHER

SERVICES

69,71,450	109-GOVERNMENT	61,31,058	8,40,392
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	PRIMARY	SECONDARY
1. <i>What is the purpose of the study?</i>	1. To determine the effect of the intervention on the outcome.	1. To determine the effect of the intervention on the outcome.
2. <i>What is the research question?</i>	2. To determine the effect of the intervention on the outcome.	2. To determine the effect of the intervention on the outcome.
3. <i>What is the study design?</i>	3. To determine the effect of the intervention on the outcome.	3. To determine the effect of the intervention on the outcome.
4. <i>What is the population?</i>	4. To determine the effect of the intervention on the outcome.	4. To determine the effect of the intervention on the outcome.
5. <i>What is the intervention?</i>	5. To determine the effect of the intervention on the outcome.	5. To determine the effect of the intervention on the outcome.
6. <i>What is the comparison?</i>	6. To determine the effect of the intervention on the outcome.	6. To determine the effect of the intervention on the outcome.
7. <i>What is the outcome?</i>	7. To determine the effect of the intervention on the outcome.	7. To determine the effect of the intervention on the outcome.
8. <i>What is the conclusion?</i>	8. To determine the effect of the intervention on the outcome.	8. To determine the effect of the intervention on the outcome.

SCHOOLS	
1	2
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67	68
69	70
71	72
73	74
75	76
77	78
79	80
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85	86
87	88
89	90
91	92
93	94
95	96
97	98
99	100

630	789-SPECIAL	630	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

69,72,670

TOTAL (MH)

61,32,278

8,40,392

69,72,670

TOTAL (DDO)

61,32,278

8,40,392

1,12,200

HEADMASTER, GOVERNMENT HIGH

2202

103-GOVERNMENT

0

1,12,200

SCHOOL BHEEN

COLLEGES AND

INSTITUTES

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR	MINOR	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
EDUCATION 590	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BHEEN	2202	104-TEACHERS AND OTHER SERVICES	590	0
57,30,342				109-GOVERNMENT SECONDARY SCHOOLS	50,44,646	6,85,696
630				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	630	0

58,43,762			TOTAL (MH)	50,45,866	7,97,896

58,43,762			TOTAL (DDO)	50,45,866	7,97,896

46,010	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	46,010
	SCHOOL CHADIANI KHURD		PRIMARY SCHOOLS		

60,320			104-INSPECTION	0	60,320
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68,05,674			109-GOVERNMENT	60,32,394	7,73,280
			SECONDARY		
			SCHOOLS		

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69,12,004	TOTAL (MH)	60,32,394	8,79,610
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69,12,004	TOTAL (DDO)	60,32,394	8,79,610
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1,560	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,560	0
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SCHOOL CHAMUHI	AND OTHER
	SERVICES

63,69,296			109-GOVERNMENT	58,89,292	4,80,004
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SECONDARY
SCHOOLS

1,169			789-SPECIAL	1,169	0
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COMPONENT PLAN
FOR SCHEDULED

CASTES

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63,72,025	TOTAL (MH)	58,92,021	4,80,004

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 63,72,025	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)	58,92,021 4,80,004

9,34,400	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	9,34,400
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	SCHOOL CHAND PUR RURKI		PRIMARY SCHOOLS		
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1,18,20,080			109-GOVERNMENT	1,04,44,472	13,75,608
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			SECONDARY		
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			SCHOOLS		
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1,91,26,505		TOTAL (MH)		1,63,36,493	27,90,012
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1,91,26,505	TOTAL (DDO)			1,63,36,493	27,90,012
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595	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0
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SCHOOL CHOUTALA	AND OTHER	SERVICES
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1,69,59,229	109-GOVERNMENT	1,53,00,459	16,58,770
	SECONDARY		
	SCHOOLS		

655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

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1,69,60,479	TOTAL (MH)	1,53,01,709 16,58,770

24,041	2235	200-OTHER	0	24,041
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PROGRAMMES			

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24,041	TOTAL (MH)	0	24,041

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1,69,84,520	TOTAL (DDO)	1,53,01,709	16,82,811

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	16,69,576

16,69,576			
	DEPARTMENT OF EDUCATION, SCHOOL CHUHAR MAJRA	PRIMARY SCHOOLS	
	PUNJAB		
1,87,740		103-GOVERNMENT	01,87,740
		COLLEGES AND	
		INSTITUTES	
590		104-TEACHERS	5900
		AND OTHER	
		SERVICES	
34,62,221		109-GOVERNMENT	24,78,1099,84,112
		SECONDARY	
		SCHOOLS	
630		789-SPECIAL	6300
		COMPONENT PLAN	

FOR SCHEDULED

CASTES

* * * * *

TOTAL(MH)

24,79,329

28,41,428

53,20,757

TOTAL (DDO)

24,79,329

28,41,428

53,20,757

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

28,16,725

4,31,554

32,48,279

SCHOOL DANDOH

SECONDARY

SCHOOLS

TOTAL (MH)

28,16,725

4,31,554

32,48,279

23,685		2235	200-OTHER	23,685	0
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PROGRAMMES

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23,685		TOTAL (MH)		23,685	0
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32,71,964	TOTAL (DDO)			28,40,410	4,31,554
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595	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0
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SCHOOL DHUGGA KALAN	AND OTHER
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SERVICES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,89,04,343	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,67,33,930	21,70,413
	DEPARTMENT OF EDUCATION,	SCHOOL DHUGGA KALAN		SECONDARY		
	PUNJAB			SCHOOLS		
655				789-SPECIAL	655	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
1,89,05,593			TOTAL (MH)		1,67,35,180	21,70,413

-----		*****			-----	
1,89,05,593	TOTAL (DDO)				1,67,35,180	21,70,413
594	HEADMASTER, GOVERNMENT HIGH SCHOOL GILZIAN	2202	104-TEACHERS AND OTHER SERVICES		594	0
1,01,56,077			109-GOVERNMENT SECONDARY SCHOOLS		92,20,153	9,35,924
653			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		653	0

-----	*****	-----
1,01,57,324	TOTAL (MH)	92,21,400 9,35,924

9,315	2235 200-OTHER	9,315 0
	PROGRAMMES	

-----	*****	-----
9,315	TOTAL (MH)	9,315 0

-----	*****	-----
1,01,66,639	TOTAL (DDO)	92,30,715 9,35,924

596	HEADMASTER, GOVERNMENT HIGH	2202 104-TEACHERS	596 0
	SCHOOL JAHAN KHELAN	AND OTHER	
		SERVICES	

1,20,96,810	109-GOVERNMENT	1,07,00,558	13,96,252
	SECONDARY		
	SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 655	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	655	0
	DEPARTMENT OF EDUCATION,	SCHOOL JAHAN KHELAN		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

1,20,98,061		TOTAL(MH)	1,07,01,809	13,96,252

1,20,98,061		TOTAL(DDO)	1,07,01,809	13,96,252

594	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL JAJA		AND OTHER		
			SERVICES		

1,29,74,680			109-GOVERNMENT	1,14,89,138	14,85,542
			SECONDARY		
			SCHOOLS		

653			789-SPECIAL	653	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

1,14,90,385

14,85,542

1,29,75,927

2235

200-OTHER

2,11,368

20,337

2,31,705

PROGRAMMES

TOTAL (MH)

2,11,368

20,337

2,31,705

TOTAL (DDO)

1,17,01,753

15,05,879

1,32,07,632

595	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	595	0
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SCHOOL JANAURI	AND OTHER
	SERVICES

1,92,06,662	109-GOVERNMENT	1,69,96,001	22,10,661
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SECONDARY
SCHOOLS

655	789-SPECIAL	655	0
	COMPONENT PLAN		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FOR SCHEDULED

CASTES

* * * * *

1,92,07,912

TOTAL (MH)

1,69,97,251

22,10,661

EDUCATION
17,418

SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

17,418

0

DEPARTMENT OF EDUCATION, SCHOOL JANAURI

PROGRAMMES

PUNJAB

17,418

TOTAL (MH)

17,418

0

1,92,25,330

TOTAL (DDO)

1,70,14,669

22,10,661

595	HEADMASTER, GOVERNMENT HIGH SCHOOL KANGMAI	2202	104-TEACHERS AND OTHER SERVICES	595	0
78,44,720			109-GOVERNMENT SECONDARY SCHOOLS	69,60,701	8,84,019
655			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	655	0
-----		*****	-----		
78,45,970		TOTAL (MH)		69,61,951	8,84,019

-----	*****	-----
78,45,970	TOTAL (DDO)	69,61,951 8,84,019

4,60,943	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,60,943	0
	SCHOOL KHUSROPUR KARTARPUR		SECONDARY		
			SCHOOLS		

-----	*****	-----
4,60,943	TOTAL (MH)	4,60,943 0

-----	*****	-----
4,60,943	TOTAL (DDO)	4,60,943 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 595	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	595	0
	DEPARTMENT OF EDUCATION,	SCHOOL KOI		AND OTHER		
	PUNJAB			SERVICES		
57,49,584				109-GOVERNMENT	51,84,014	5,65,570
				SECONDARY		
				SCHOOLS		
655				789-SPECIAL	655	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

57,50,834		TOTAL (MH)		51,85,264	5,65,570

57,50,834		TOTAL (DDO)		51,85,264	5,65,570

58,16,396	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,11,882	7,04,514
	SCHOOL KUKANET		SECONDARY		
			SCHOOLS		

58,16,396		TOTAL (MH)		51,11,882	7,04,514

42,043		2235	200-OTHER	0	42,043
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PROGRAMMES				

42,043	TOTAL (MH)	0	42,043	

58,58,439	TOTAL (DD0)	51,11,882	7,46,557	

2,09,87,135	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,84,33,233	25,53,902
	SCHOOL LAMIN		SECONDARY		
			SCHOOLS		

2,09,87,135	TOTAL (MH)	1,84,33,233	25,53,902	

1,97,546

2235200-OTHER1,50,05647,490

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,97,546			TOTAL (MH)		1,50,056	47,490

EDUCATIONSECRETARY TO GOVERNMENT, *****-----

DEPARTMENT OF EDUCATION,

PUNJAB

2,11,84,681	TOTAL (DDO)			1,85,83,289	26,01,392
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590	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0
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	SCHOOL MAHAL GEHLAN		AND OTHER		
			SERVICES		

1,35,73,908			109-GOVERNMENT	1,20,79,218	14,94,690
			SECONDARY		
			SCHOOLS		

630			789-SPECIAL	630	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

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1,37,72,674			TOTAL (MH)	1,22,30,494	15,42,180
-----	*****			-----	-----
3,47,59,809			TOTAL (DDO)	3,06,63,727	40,96,082
1,12,23,500	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,12,23,500	0
	SCHOOL MALIKPUR		PRIMARY SCHOOLS		
68,837			103-GOVERNMENT	68,837	0
			COLLEGES AND		
			INSTITUTES		
57,860			104-INSPECTION	57,860	0
83,08,170			109-GOVERNMENT	76,14,664	6,93,506
			SECONDARY		
			SCHOOLS		

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1,96,58,367		TOTAL (MH)	1,89,64,861	6,93,506

-----		*****	-----	
1,96,58,367		TOTAL (DDO)	1,89,64,861	6,93,506

32,92,595		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	32,92,595	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		SCHOOL MALPUR ARKAN		PRIMARY SCHOOLS		
EDUCATION 1,31,677	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MALPUR ARKAN	2202	103-GOVERNMENT	1,31,677	0
				COLLEGES AND INSTITUTES		
2,47,472				104-INSPECTION	2,47,472	0
590				104-TEACHERS	590	0
				AND OTHER SERVICES		
60,75,668				109-GOVERNMENT	54,33,602	6,42,066
				SECONDARY SCHOOLS		
7,64,088				110-ASSISTANCE TO NON-GOVERNMENT	7,64,088	0

			SECONDARY		
			SCHOOLS		
			789-SPECIAL	630	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL(MH)	98,70,654	6,42,066

			TOTAL(DDO)	98,70,654	6,42,066
			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS
				594	0
			SCHOOL MANAK KALAN		
			AND OTHER		

	SERVICES		
1,20,41,312	109-GOVERNMENT	1,07,20,332	13,20,980
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

1,20,42,559	TOTAL (MH)	1,07,21,579	13,20,980

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,20,42,559		TOTAL (DDO)			1,07,21,579	13,20,980
EDUCATION 83,89,376	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	83,89,376	0
	DEPARTMENT OF EDUCATION,	SCHOOL MANDHALI		PRIMARY SCHOOLS		
	PUNJAB					
19,920				103-GOVERNMENT	19,920	0
				COLLEGES AND		
				INSTITUTES		
80,64,926				109-GOVERNMENT	74,01,220	6,63,706

		SECONDARY		
		SCHOOLS		
1,45,924		110-ASSISTANCE	1,45,924	0
		TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		
-----	*****	-----	-----	-----
2,86,62,705		TOTAL (MH)	2,66,78,019	19,84,686
-----	*****	-----	-----	-----
2,86,62,705		TOTAL (DD0)	2,66,78,019	19,84,686
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594
				0

594

SCHOOL MASITPUR KOT

AND OTHER

SERVICES

90,42,398

109-GOVERNMENT

80,06,383

10,36,015

SECONDARY

SCHOOLS

653

789-SPECIAL

653

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

90,43,645

TOTAL(MH)

80,07,630

10,36,015

90,43,645	TOTAL (DDO)	80,07,630	10,36,015
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3,36,600	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	3,36,600	0
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SCHOOL MEHLI	COLLEGES AND
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Page 274	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INSTITUTES

EDUCATION 2,34,452	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	2,34,452	0
	DEPARTMENT OF EDUCATION,	SCHOOL MEHLI				
	PUNJAB					

90,71,047			109-GOVERNMENT	81,15,511	9,55,536
			SECONDARY		
			SCHOOLS		

-----	*****	-----
96,42,099	TOTAL (MH)	86,86,563 9,55,536

-----	*****	-----
96,42,099	TOTAL (DDO)	86,86,563 9,55,536

594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL MIANI		AND OTHER		
			SERVICES		

1,55,75,105			109-GOVERNMENT	1,39,16,815	16,58,290
			SECONDARY		

SCHOOLS

653

789-SPECIAL

653

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,39,18,062

16,58,290

1,55,76,352

2235

200-OTHER

3,33,895

 θ

3,33,895

PROGRAMMES

TOTAL (MH)

3,33,895

 $\emptyset$

3,33,895

TOTAL (DDO)

1,42,51,957

16,58,290

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

0

594

AND OTHER

SERVICES

109-GOVERNMENT

2,43,07,086

33,60,915

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

			SCHOOLS		
EDUCATION 654	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MUKERIAN	2202	789-SPECIAL	0 654
				COMPONENT PLAN FOR SCHEDULED CASTES	

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2,76,69,249	TOTAL (MH)	2,43,07,086 33,62,163

73,408		2235	102-CHILD	73,408	0
			WELFARE		
27,106			200-OTHER	27,106	0
			PROGRAMMES		

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1,00,514	TOTAL (MH)	1,00,514	0
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2,77,69,763	TOTAL (DDO)	2,44,07,600	33,62,163
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595	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0
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SCHOOL NANGAL ISHAR AND OTHER

SERVICES

63,21,464	109-GOVERNMENT	55,76,890	7,44,574
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SECONDARY

SCHOOLS

655	789-SPECIAL	655	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

55,78,140

7,44,574

2235

200-OTHER

61,197

13,554

PROGRAMMES

* * * * *

TOTAL (MH)

61,197

13,554

TOTAL (DDO)

56,39,337

7,58,128

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

87,17,945

----- ***** -----

1,50,40,659 TOTAL (DDO) 1,33,90,945 16,49,714

60,58,679 HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 60,58,679 0

SCHOOL PANIALI KALAN PRIMARY SCHOOLS

4,22,345 103-GOVERNMENT 4,22,345 0

COLLEGES AND

INSTITUTES

1,95,336 104-INSPECTION 1,95,336 0

1,11,05,662 109-GOVERNMENT 1,01,16,752 9,88,910

SECONDARY

SCHOOLS

1,77,82,022		TOTAL (MH)	1,67,93,112	9,88,910

1,77,82,022		TOTAL (DDO)	1,67,93,112	9,88,910

595	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0
	SCHOOL PASSI KANDI		AND OTHER		
			SERVICES		
81,77,037			109-GOVERNMENT	72,42,807	9,34,230
			SECONDARY		
			SCHOOLS		
655			789-SPECIAL	655	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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81,78,287			TOTAL (MH)		72,44,057	9,34,230

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

81,78,287	TOTAL (DDO)			72,44,057	9,34,230
595	HEADMASTER,GOVERNMENT HIGH SCHOOL PATIAL	2202	104-TEACHERS AND OTHER SERVICES	595	0
36,04,201			109-GOVERNMENT SECONDARY SCHOOLS	31,86,711	4,17,490
655			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	655	0

1,17,83,738		TOTAL(MH)	1,04,32,018	13,51,720

1,17,83,738		TOTAL(DDO)	1,04,32,018	13,51,720

17,24,354	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	17,24,354	0
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	SCHOOL PHARALA		PRIMARY SCHOOLS		
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1,87,740			103-GOVERNMENT	1,87,740	0
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			COLLEGES AND		
--	--	--	--------------	--	--

			INSTITUTES		
--	--	--	------------	--	--

56,228			104-INSPECTION	56,228	0
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590			104-TEACHERS	590	0
-----	--	--	--------------	-----	---

			AND OTHER		
--	--	--	-----------	--	--

			SERVICES		
1,14,05,392			109-GOVERNMENT	1,01,89,450	12,15,942
			SECONDARY		
			SCHOOLS		
630			789-SPECIAL	630	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH TOTAL (MH) 1,21,58,992 12,15,942

1,33,74,934

DEPARTMENT OF EDUCATION, SCHOOL PHARALA

PUNJAB

1,33,74,934 TOTAL (DDO) 1,21,58,992 12,15,942

38,779 HEADMASTER,GOVERNMENT HIGH 2202 101-GOVERNMENT 38,779 0

SCHOOL POJEWAL PRIMARY SCHOOLS

2,33,448 103-GOVERNMENT 2,33,448 0

COLLEGES AND

INSTITUTES

67,508		104-INSPECTION	67,508	0
1,14,37,940		109-GOVERNMENT	1,00,75,292	13,62,648
		SECONDARY		
		SCHOOLS		

-----	*****	-----
2,51,52,609	TOTAL (MH)	2,25,74,019 25,78,590

-----	*****	-----
2,51,52,609	TOTAL (DDO)	2,25,74,019 25,78,590

52,04,100	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	52,04,100	0
	SCHOOL RAIL MAJARA		PRIMARY SCHOOLS		

1,41,97,312			109-GOVERNMENT	1,25,43,276	16,54,036
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SECONDARY

SCHOOLS

TOTAL (MH)

1,77,47,376

16,54,036

TOTAL (DDO)

1,77,47,376

16,54,036

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

65,77,576

 θ

SCHOOL RAITAINDA

PRIMARY SCHOOLS

104-TEACHERS

590

 $\emptyset$

AND OTHER

SERVICES

GOVERNMENT OF PUNJAB

630		789-SPECIAL	630	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,44,56,655	TOTAL (MH)	1,36,00,925 8,55,730

-----	*****	-----
1,44,56,655	TOTAL (DDO)	1,36,00,925 8,55,730

24,979	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	24,979	0
	SCHOOL RAKHRAN DHAHA		PRIMARY SCHOOLS		

58,85,929			109-GOVERNMENT	53,75,756	5,10,173
			SECONDARY		

SCHOOLS

TOTAL (MH)

54,00,735

5,10,173

59,10,908

TOTAL (DDO)

54,00,735

5,10,173

59,10,908

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

595

 θ

595

SCHOOL RANWAL BHULAKA

AND OTHER

SERVICES

109-GOVERNMENT

83,50,156

11,10,466

94,60,622

SECONDARY

SCHOOLS

θ

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE					
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			*****	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)	83,51,406	11,10,466
94,61,872					
	DEPARTMENT OF EDUCATION,	SCHOOL RANWAL BHULAKA			
	PUNJAB				

2,50,334		2235	200-OTHER	2,50,334	0
			PROGRAMMES		

-----		*****		-----	
97,12,206		TOTAL (MH)		86,01,740	11,10,466

-----	*****			-----	
97,12,206	TOTAL (DDO)			86,01,740	11,10,466

78,730	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	78,730	0
	SCHOOL SAHAB PUR		COLLEGES AND		
			INSTITUTES		

590			104-TEACHERS	590	0
-----	--	--	--------------	-----	---

	AND OTHER		
	SERVICES		
40,95,767	109-GOVERNMENT	37,26,822	3,68,945
	SECONDARY		
	SCHOOLS		
630	789-SPECIAL	630	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
41,75,717	TOTAL (MH)	38,06,772	3,68,945
-----	*****	-----	-----
41,75,717	TOTAL (DDO)	38,06,772	3,68,945

590	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0
	SCHOOL SAHLON		AND OTHER		
			SERVICES		
1,49,61,176			109-GOVERNMENT	1,32,88,376	16,72,800
			SECONDARY		
			SCHOOLS		
630			789-SPECIAL	630	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,49,62,396

TOTAL (MH)

1,32,89,596

16,72,800

1,49,62,396

TOTAL (DDO)

1,32,89,596

16,72,800

EDUCATION
67,83,498

SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH

DEPARTMENT OF EDUCATION, SCHOOL SAID PUR KALAN

PUNJAB

2202

101-GOVERNMENT

67,83,498

0

PRIMARY SCHOOLS

1,37,884

104-INSPECTION

1,37,884

0

590

104-TEACHERS

590

0

AND OTHER

SERVICES

60,44,096

109-GOVERNMENT

53,30,146

7,13,950

SECONDARY

SCHOOLS

630

789-SPECIAL

630

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,29,66,698

TOTAL (MH)

1,22,52,748

7,13,950

1,29,66,698	TOTAL (DDO)			1,22,52,748	7,13,950
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1,90,740	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,90,740	0
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	SCHOOL SANAWA		COLLEGES AND		
			INSTITUTES		

68,35,699			109-GOVERNMENT	60,20,465	8,15,234
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SECONDARY

SCHOOLS

-----	*****			-----	
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70,26,439		TOTAL (MH)		62,11,205	8,15,234
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-----	*****			-----	
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70,26,439	TOTAL (DDO)			62,11,205	8,15,234
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	590	0
590	DEPARTMENT OF EDUCATION,	SCHOOL SANDHWAN		AND OTHER		
	PUNJAB			SERVICES		
1,30,40,075				109-GOVERNMENT	1,15,78,337	14,61,738
				SECONDARY		
				SCHOOLS		
630				789-SPECIAL	630	0

1,30,41,295

1,15,79,557

14,61,738

1,30,41,295

TOTAL(MH)

1,15,79,557

14,61,738

1,30,41,295

TOTAL(DDO)

1,15,79,557

14,61,738

10,17,760

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

10,17,760

0

10,17,760

SCHOOL SANDWAL

SECONDARY

10,17,760

TOTAL(MH)

10,17,760

0

*****					-----	
10,17,760	TOTAL (DDO)				10,17,760	0
594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		594	0
	SCHOOL SANGO KATRALA		AND OTHER			
			SERVICES			
1,48,31,232			109-GOVERNMENT		1,32,27,492	16,03,740
			SECONDARY			
			SCHOOLS			
653			789-SPECIAL		653	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----		*****	-----	
1,48,32,479		TOTAL (MH)	1,32,28,739	16,03,740

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
EDUCATION 1,48,32,479	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	1,32,28,739	16,03,740

DEPARTMENT OF EDUCATION,

PUNJAB

56,228	HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	56,228	0
	SCHOOL SARHALA RANUAN				

26,44,348			109-GOVERNMENT	23,56,374	2,87,974
			SECONDARY		
			SCHOOLS		

-----		*****	-----	-----	
1,75,33,055		TOTAL (MH)		1,56,41,341	18,91,714

-----	*****		-----	-----	
1,75,33,055	TOTAL (DD0)			1,56,41,341	18,91,714

53,50,134	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	53,50,134	0
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SCHOOL SURA PUR

PRIMARY SCHOOLS

590

104-TEACHERS5900

AND OTHER

SERVICES

1,11,74,680

109-GOVERNMENT99,80,93411,93,746

SECONDARY

SCHOOLS

630

789-SPECIAL6300

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,65,26,034

TOTAL(MH)1,53,32,28811,93,746

-----		*****	-----	
1,65,26,034		TOTAL (DDO)	1,53,32,288	11,93,746

594		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
		SCHOOL TAGGER KALAN		AND OTHER		

1,02,30,629				109-GOVERNMENT	91,99,059	10,31,570
				SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOLS

EDUCATION 653	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL TAGGER KALAN	2202	789-SPECIAL	653	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,02,31,876			TOTAL (MH)		92,00,306	10,31,570
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36,110

2235	200-OTHER	36,110	0
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PROGRAMMES

36,110			TOTAL (MH)		36,110	0
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-----		*****			-----	
1,02,67,986	TOTAL (DDO)				92,36,416	10,31,570
594	HEADMASTER, GOVERNMENT HIGH SCHOOL TAHLI	2202	104-TEACHERS AND OTHER SERVICES		594	0
50,57,606			109-GOVERNMENT SECONDARY SCHOOLS		46,64,350	3,93,256
653			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		653	0

-----		*****	-----	
50,58,853		TOTAL (MH)	46,65,597	3,93,256

-----		*****	-----	
50,58,853		TOTAL (DDO)	46,65,597	3,93,256

29,99,790	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,88,788	5,11,002
	SCHOOL TAKARLA		SECONDARY		
			SCHOOLS		

-----		*****	-----	
29,99,790		TOTAL (MH)	24,88,788	5,11,002

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		TOTAL (DDO)			24,88,788	5,11,002
29,99,790						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	5,625	0
5,625						
	DEPARTMENT OF EDUCATION,	SCHOOL THOPIA		COLLEGES AND		
	PUNJAB			INSTITUTES		
				109-GOVERNMENT	1,52,45,545	17,70,231
1,70,15,776						
				SECONDARY		
				SCHOOLS		

-----	*****	-----
2,00,21,191	TOTAL (MH)	1,77,39,958 22,81,233

-----	*****	-----
2,00,21,191	TOTAL (DDO)	1,77,39,958 22,81,233

4,57,810	HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), KISHANPURA	2202	001-DIRECTION AND ADMINISTRATION	4,57,810	0
1,12,200			103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0
224			104-TEACHERS AND OTHER	224	0

		SERVICES		
1,49,71,118		109-GOVERNMENT	1,42,75,232	6,95,886
		SECONDARY		
		SCHOOLS		
2,486		789-SPECIAL	2,486	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	1,48,47,952	6,95,886
5,262	2235	200-OTHER	5,262	0
		PROGRAMMES		

-----		*****	-----	
5,262		TOTAL (MH)	5,262	0

-----	*****	-----
	GOVERNMENT OF PUNJAB	
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	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,55,49,100		TOTAL (DDO)			1,48,53,214	6,95,886

EDUCATION 1,63,43,112	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,54,64,334	8,78,778
	DEPARTMENT OF EDUCATION,	SCHOOL(BOYS), MADHAKE		SECONDARY		

PUNJAB		SCHOOLS		

-----		-----		
1,63,48,374	TOTAL (MH)		1,54,69,596	8,78,778
*****		-----		
3,18,92,212	TOTAL (DDO)		3,03,17,548	15,74,664
43,780	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	43,780
SCHOOL (GIRLS), DAKHA				
1,247			104-TEACHERS	1,247
		AND OTHER		
		SERVICES		
		109-GOVERNMENT		
			1,29,81,510	14,91,726

1,44,73,236

SECONDARY

SCHOOLS

1,45,18,263

TOTAL (MH)

1,30,26,537

14,91,726

1,45,18,263

TOTAL (DDO)

1,30,26,537

14,91,726

3,54,980

HEADMASTER, GOVERNMENT HIGH

2202

001-DIRECTION

3,54,980

0

SCHOOL (GIRLS), DHARAMKOT

AND

ADMINISTRATION

1,970

103-GOVERNMENT

1,970

0

COLLEGES AND

			INSTITUTES			
1,17,83,552			109-GOVERNMENT	1,17,83,552		0
			SECONDARY			
			SCHOOLS			
2,492			789-SPECIAL	2,492		0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,21,42,994	TOTAL (MH)	1,21,42,994	0
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

1,21,42,994	TOTAL (DDO)	1,21,42,994	0
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1,202	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,202	0
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SCHOOL,

AND OTHER

SERVICES

7,49,50,215	109-GOVERNMENT	6,75,02,641	74,47,574
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SECONDARY

SCHOOLS

3,29,322	110-ASSISTANCE	3,29,322	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
2,550	789-SPECIAL	2,550	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
8,74,26,283	TOTAL (MH)	7,99,78,709	74,47,574
7,17,741	2235 200-OTHER	7,17,741	0

PROGRAMMES				

7,17,741	TOTAL (MH)		7,17,741	0

8,81,44,024	TOTAL (DDO)		8,06,96,450	74,47,574

3,60,482	HEADMASTER, GOVERNMENT HIGH SCHOOL, KOTHARI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,99,778	1,60,704
82,11,323			109-GOVERNMENT SECONDARY SCHOOLS	72,60,273	9,51,050

[illegible]

85,73,052

4,838

1,247

81,21,621

81,27,706

HEADMASTER,GOVERNMENT HIGH

SCHOOL, AAIWAL

2202

103-GOVERNMENT

COLLEGES AND

INSTITUTES

104-TEACHERS

AND OTHER

SERVICES

109-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

4,838

1,247

69,47,779

69,53,864

0

0

11,73,842

11,73,842

30,010		2235	200-OTHER	30,010	0
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PROGRAMMES

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30,010		TOTAL (MH)		30,010	0
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81,57,716		TOTAL (DDO)		69,83,874	11,73,842
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1,15,200	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	1,15,200
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	SCHOOL, ACHHARWAL		PRIMARY SCHOOLS		
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3,53,389			102-ASSISTANCE	3,53,389	0
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TO

NON-GOVERNMENT

3,30,504

PRIMARY SCHOOLS

103-GOVERNMENT

3,30,504

0

COLLEGES AND

INSTITUTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	13,84,102	6,84,550
20,68,652						
	DEPARTMENT OF EDUCATION,	SCHOOL, ACHHARWAL		SECONDARY		
	PUNJAB			SCHOOLS		

28,67,745		TOTAL (MH)	20,67,995	7,99,750
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28,67,745		TOTAL (DDO)	20,67,995	7,99,750
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59,895	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	59,895	0
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	SCHOOL, ADAMPUR		PRIMARY SCHOOLS
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1,01,34,771			109-GOVERNMENT	97,89,692	3,45,079
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SECONDARY

SCHOOLS

1,240			789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES				

1,01,95,906	TOTAL (MH)		98,50,827	3,45,079

9,229	2235	200-OTHER	9,229	0
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PROGRAMMES				

9,229	TOTAL (MH)		9,229	0

1,02,05,135	TOTAL (DDO)		98,60,056	3,45,079

596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
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	SCHOOL, AGAMPUR	AND OTHER		
		SERVICES		
1,45,93,592		109-GOVERNMENT	1,28,99,508	16,94,084
		SECONDARY		
		SCHOOLS		
650		789-SPECIAL	650	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH TOTAL (MH) 1,29,00,754 16,94,084
1,45,94,838

DEPARTMENT OF EDUCATION, SCHOOL, AGAMPUR

PUNJAB

2,16,276 2235 200-OTHER 2,16,276 0

PROGRAMMES

1,48,11,114 TOTAL (MH) 1,31,17,030 16,94,084

1,48,11,114 TOTAL (DDO) 1,31,17,030 16,94,084

2,51,298	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,51,298	0
	SCHOOL, AGOL, NABHA		SECONDARY		
			SCHOOLS		

-----	*****	-----
2,51,298	TOTAL (MH)	2,51,298 0

-----	*****	-----
2,51,298	TOTAL (DDO)	2,51,298 0

3,726	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	3,726	0
	SCHOOL, AHEMDPUR		AND OTHER		
			SERVICES		

6,85,65,092			109-GOVERNMENT	6,01,54,032	84,11,060
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SECONDARY

SCHOOLS

4,968			789-SPECIAL	4,968	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----		
6,85,73,786		TOTAL (MH)		6,01,62,726	84,11,060

-----	*****	-----			
6,85,73,786	TOTAL (DD0)			6,01,62,726	84,11,060

1,204	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,204	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		SCHOOL, AHMEDPUR		AND OTHER		
				SERVICES		
EDUCATION 2,39,95,492	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,19,41,514	20,53,978
	DEPARTMENT OF EDUCATION,	SCHOOL, AHMEDPUR		SECONDARY		
	PUNJAB			SCHOOLS		
656				789-SPECIAL	656	0
				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES

* * * * *

TOTAL (MH)

2,19,43,374

20,53,978

2235

200-OTHER

2,66,583

36,000

PROGRAMMES

TOTAL (MH)

2,66,583

36,000

TOTAL (DDO)

2,22,09,957

20,89,978

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

3,10,72,953

12,92,916

SCHOOL, AJIT GILL		SECONDARY		
		SCHOOLS		
3,57,000		200-OTHER ADULT	3,57,000	0
		EDUCATION		
		PROGRAMMES		
1,235		789-SPECIAL	1,235	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
3,27,24,104		TOTAL (MH)	3,14,31,188	12,92,916
1,44,212		2235	200-OTHER	1,44,212
		PROGRAMMES		

-----		*****	-----	
1,44,212		TOTAL(MH)	1,44,212	0

-----	*****	-----
	GOVERNMENT OF PUNJAB	
Page 292		
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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3,28,68,316		TOTAL(DDO)			3,15,75,400	12,92,916
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,49,01,404	19,20,910
1,68,22,314						

DEPARTMENT OF EDUCATION, SCHOOL, AJNODA, NABHA		SECONDARY		
PUNJAB		SCHOOLS		
1,245		789-SPECIAL	1,245	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,69,67,771		TOTAL (MH)	1,50,46,861	19,20,910
-----		*****	-----	-----
4,96,91,875		TOTAL (DDO)	4,64,78,049	32,13,826
36,98,150	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	36,98,150
	SCHOOL, AKHARA		PRIMARY SCHOOLS	0

1,86,686	103-GOVERNMENT	1,86,686	0
	COLLEGES AND		
	INSTITUTES		
1,44,94,433	109-GOVERNMENT	1,27,56,962	17,37,471
	SECONDARY		
	SCHOOLS		
2,33,706	110-ASSISTANCE	2,33,706	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
1,247	789-SPECIAL	1,247	0
	COMPONENT PLAN		
	FOR SCHEDULED		

CASTES				

1,86,14,222	TOTAL (MH)		1,68,76,751	17,37,471

13,385	2235	200-OTHER	13,385	0
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PROGRAMMES				

13,385	TOTAL (MH)		13,385	0

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

		TOTAL (DDO)			1,68,90,136	17,37,471
1,86,27,607						

		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0
1,240						

SCHOOL, AKLIA KALAN

AND OTHER

SERVICES

				109-GOVERNMENT	1,43,65,323	15,91,214
1,59,56,537						

SECONDARY

SCHOOLS

1,240	789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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1,59,72,402	TOTAL (MH)	1,43,81,188	15,91,214
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25,236	2235	200-OTHER	25,236	0
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PROGRAMMES

-----	*****	-----	-----
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25,236	TOTAL (MH)	25,236	0
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3,46,11,860	TOTAL (DDO)	3,12,83,175	33,28,685
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37,77,702	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	37,77,702	0
	SCHOOL, AMARGARH KALER		PRIMARY SCHOOLS		

1,68,300			103-GOVERNMENT	0	1,68,300
			COLLEGES AND		
			INSTITUTES		

55,54,870			109-GOVERNMENT	46,63,968	8,90,902
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
95,00,872		TOTAL (MH)		84,41,670	10,59,202

		2235	200-OTHER	22,939	0
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22,939

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMMES						

TOTAL (MH)						
					22,939	0

TOTAL (DDO)					84,64,609	10,59,202

					95,23,811	

EDUCATION 35,12,530	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	2,960	35,09,570
	DEPARTMENT OF EDUCATION, SCHOOL, AMLOH ROAD, KHANNA		PRIMARY SCHOOLS		
	PUNJAB				
11,890			103-GOVERNMENT	0	11,890
			COLLEGES AND		
			INSTITUTES		
43,780			104-INSPECTION	43,780	0
3,18,74,988			109-GOVERNMENT	2,87,12,866	31,62,122
			SECONDARY		
			SCHOOLS		
71,138			110-ASSISTANCE	71,138	0
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

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		TOTAL (MH)	2,88,30,744	66,83,582
3,55,14,326				

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		TOTAL (DDO)	2,88,30,744	66,83,582
3,55,14,326				

	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	2,24,400	3,11,978
5,36,378	SCHOOL, ANDLU		COLLEGES AND		

			104-INSPECTION	29,924	0
29,924					

			109-GOVERNMENT	1,31,99,200	17,78,596
1,49,77,796			SECONDARY		
			SCHOOLS		

1,79,042	110-ASSISTANCE	1,79,042	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,247	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,247	0
	DEPARTMENT OF EDUCATION,	SCHOOL, ANDLU		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

1,57,24,387		TOTAL (MH)	1,36,33,813	20,90,574

1,57,24,387		TOTAL (DDO)	1,36,33,813	20,90,574

1,12,200	HEADMASTER, GOVERNMENT HIGH SCHOOL, APRA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0
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1,12,200		TOTAL (MH)	1,12,200	0

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1,12,200	TOTAL (DDO)			1,12,200	0
8,13,600	HEADMASTER, GOVERNMENT HIGH SCHOOL, ASAFWALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,13,600	0
1,16,696			103-GOVERNMENT COLLEGES AND INSTITUTES	1,16,696	0
1,59,38,966			109-GOVERNMENT SECONDARY SCHOOLS	1,45,11,798	14,27,168
1,246			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	0

-----	*****	-----
1,68,70,508	TOTAL (MH)	1,54,43,340 14,27,168

1,09,913	2235	102-CHILD	1,09,913	0
		WELFARE		
15,252		200-OTHER	15,252	0
		PROGRAMMES		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,25,165			TOTAL (MH)		1,25,165	0
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

1,69,95,673		TOTAL (DDO)			1,55,68,505	14,27,168
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1,245		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
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SCHOOL, ASAR PUR

AND OTHER

SERVICES

1,33,31,493				109-GOVERNMENT	1,16,02,505	17,28,988
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SECONDARY

SCHOOLS

1,34,57,903

TOTAL (MH)

1,17,28,915

17,28,988

3,03,28,411

TOTAL (DDO)

2,71,72,255

31,56,156

68,66,024

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

67,95,224

70,800

SCHOOL, ATHOLA

SECONDARY

SCHOOLS

68,66,024

TOTAL (MH)

67,95,224

70,800

-----		*****			-----	
68,66,024	TOTAL (DDO)				67,95,224	70,800
6,99,998	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATIANA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		6,99,998	0
1,13,212			104-INSPECTION		0	1,13,212
46,37,934			109-GOVERNMENT SECONDARY SCHOOLS		40,32,516	6,05,418
2,33,979			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY		2,33,979	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,247	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,247	0
	DEPARTMENT OF EDUCATION,	SCHOOL, ATIANA		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
56,86,370			TOTAL(MH)		49,67,740	7,18,630

-----		*****		-----	
56,86,370	TOTAL (DDO)		49,67,740		7,18,630
702	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	702	0
	SCHOOL, ATLA KALAN		AND OTHER		
1,75,99,025			SERVICES		
			109-GOVERNMENT	1,59,69,901	16,29,124
793			SECONDARY		
			SCHOOLS		
793			789-SPECIAL	793	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		*****		-----	

1,76,00,520

TOTAL (MH)

1,59,71,396

16,29,124

66,899

2235

200-OTHER

66,899

0

PROGRAMMES

66,899

TOTAL (MH)

66,899

0

1,76,67,419

TOTAL (DDO)

1,60,38,295

16,29,124

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

596

0

SCHOOL, ATTOWAL

AND OTHER

SERVICES

2,28,83,895

109-GOVERNMENT2,02,04,41726,79,478

SECONDARY

SCHOOLS

655

789-SPECIAL6550

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FOR SCHEDULED

CASTES

*****-----

2,28,85,146	TOTAL (MH)	2,02,05,668	26,79,478
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EDUCATION 3,49,874	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	3,15,550	34,324
	DEPARTMENT OF EDUCATION, SCHOOL, ATTOWAL		PROGRAMMES		
	PUNJAB				

-----	*****	-----
3,49,874	TOTAL (MH)	3,15,550 34,324

-----	*****	-----
2,32,35,020	TOTAL (DDO)	2,05,21,218 27,13,802

1,235	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0
	SCHOOL, AULAKH		AND OTHER		
			SERVICES		

2,31,25,201	109-GOVERNMENT		2,03,56,747	27,68,454
	SECONDARY			
	SCHOOLS			
1,235	789-SPECIAL		1,235	0
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
-----		*****	-----	-----
2,31,27,671	TOTAL (MH)		2,03,59,217	27,68,454
74,513	2235	200-OTHER	74,513	0
	PROGRAMMES			

74,513			TOTAL(MH)	74,513	0

2,32,02,184			TOTAL(DDO)	2,04,33,730	27,68,454

29,924		HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	29,924	0
		SCHOOL, AYALI KALAN				

2,47,02,100				109-GOVERNMENT	2,11,55,904	35,46,196
				SECONDARY		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOLS

-----	*****	-----

2,47,32,024	TOTAL (MH)	2,11,85,828	35,46,196
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-----	*****	-----

2,47,32,024	TOTAL (DDO)	2,11,85,828	35,46,196
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	40,82,922	0
40,82,922						

DEPARTMENT OF EDUCATION,	SCHOOL, BABLAUR	SECONDARY
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PUNJAB	SCHOOLS
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-----	*****	-----

TOTAL (MH)	40,82,922	0
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40,82,922

40,82,922

TOTAL (DDO)	40,82,922	0
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602

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0
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SCHOOL, BACHHOANA		AND OTHER		
		SERVICES		

2,26,00,755

109-GOVERNMENT	1,97,25,984	28,74,771
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SECONDARY

SCHOOLS

930

789-SPECIAL	930	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,97,27,516

28,74,771

2235

200-OTHER

98,151

 θ

PROGRAMMES

TOTAL (MH)

98,151

 $\emptyset$

TOTAL (DDO)

1,98,25,667

28,74,771

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

70,77,865

3,88,745

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 592	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	592	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BADHOCHI KALAN		AND OTHER		
	PUNJAB			SERVICES		
1,08,62,446				109-GOVERNMENT	97,20,492	11,41,954
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	653	0

653

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,83,30,301

***** -----

TOTAL (MH) 1,67,99,602 15,30,699

46,516

2235 200-OTHER 44,227 2,289

PROGRAMMES

46,516

***** -----

TOTAL (MH) 44,227 2,289

1,83,76,817

***** -----

TOTAL (DDO) 1,68,43,829 15,32,988

596	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, BADWA, NURPUR BEDI		AND OTHER		
			SERVICES		
96,46,709			109-GOVERNMENT	86,05,331	10,41,378
			SECONDARY		
			SCHOOLS		
650			789-SPECIAL	650	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
96,47,955		TOTAL (MH)		86,06,577	10,41,378

27,494

2235200-OTHER27,4940

PROGRAMMES

*****-----

27,494

TOTAL(MH)27,4940

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATIONSECRETARY TO GOVERNMENT,*****-----

DEPARTMENT OF EDUCATION,

PUNJAB

96,75,449	TOTAL (DDO)			86,34,071	10,41,378
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2,06,11,847	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,67,70,924	38,40,923
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SCHOOL, BAGHANA	SECONDARY	
	SCHOOLS	

2,484			789-SPECIAL	2,484	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,06,41,825	TOTAL (MH)			1,68,00,902	38,40,923
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2,00,000		2235	200-OTHER	2,00,000	0
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PROGRAMMES

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2,00,000		TOTAL (MH)		2,00,000	0
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3,04,89,780	TOTAL (DDO)			2,56,07,479	48,82,301
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80,70,223	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	80,70,223	0
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SCHOOL, BAGLI KALAN	PRIMARY SCHOOLS
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1,60,704			103-GOVERNMENT	1,60,704	0
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COLLEGES AND

INSTITUTES

6,312		104-INSPECTION	6,312	0
1,75,21,297		109-GOVERNMENT	1,54,83,588	20,37,709
		SECONDARY		
		SCHOOLS		
-----	*****	-----		
2,57,58,536		TOTAL (MH)	2,37,20,827	20,37,709

-----	*****	-----		
2,57,58,536		TOTAL (DDO)	2,37,20,827	20,37,709

PROGRESSIVE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 36,401	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	36,401	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BAHADUR PUR RAJA		SECONDARY		
	PUNJAB			SCHOOLS		

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36,401			TOTAL (MH)		36,401	0
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36,401		TOTAL (DDO)			36,401	0
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596		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
		SCHOOL, BAHADURPUR BAHIAN		AND OTHER		
				SERVICES		

1,38,74,316	109-GOVERNMENT	1,22,68,412	16,05,904
	SECONDARY		
	SCHOOLS		
655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,38,75,567	TOTAL(MH)	1,22,69,663	16,05,904
-----	*****	-----	-----
1,38,75,567	TOTAL(DDO)	1,22,69,663	16,05,904

21,050	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	21,050	0
	SCHOOL, BAKARPUR		PROGRAMMES		

-----		*****	-----		
21,050		TOTAL (MH)	21,050	0	

-----	*****	-----			
21,050	TOTAL (DDO)		21,050	0	

602	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	602	0
	SCHOOL, BAKHSHIWALA		AND OTHER		

			SERVICES		
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79,70,166			109-GOVERNMENT	73,40,154	6,30,012
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			SECONDARY		
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			SCHOOLS		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,312	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,312	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BAKHSHIWALA		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
79,72,080			TOTAL (MH)		73,42,068	6,30,012

32,970		2235	200-OTHER	32,970	0
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PROGRAMMES

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32,970		TOTAL (MH)		32,970	0
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80,05,050		TOTAL (DD0)		73,75,038	6,30,012
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30,12,004	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	30,12,004	0
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SCHOOL, BALBERA	PRIMARY SCHOOLS
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1,245			104-TEACHERS	1,245	0
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AND OTHER

SERVICES

2,39,01,825			109-GOVERNMENT	2,15,61,199	23,40,626
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SECONDARY

SCHOOLS

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2,69,15,074			TOTAL(MH)	2,45,74,448	23,40,626
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2,69,15,074			TOTAL(DDO)	2,45,74,448	23,40,626
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19,11,546	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	17,39,087	1,72,459
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SCHOOL, BALIAN WALI

SECONDARY

SCHOOLS

137			789-SPECIAL	137	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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19,11,683	TOTAL (MH)	17,39,224	1,72,459

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----
EDUCATION 19,11,683	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			17,39,224	1,72,459
	DEPARTMENT OF EDUCATION,					

PUNJAB					
1,31,80,679	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,21,43,943	10,36,736
	SCHOOL, BALLOH		SECONDARY		
			SCHOOLS		
-----		*****		-----	
1,50,92,362		TOTAL (MH)		1,38,83,167	12,09,195
1,14,231		2235	200-OTHER	1,14,231	0
			PROGRAMMES		
-----		*****		-----	
1,14,231		TOTAL (MH)		1,14,231	0

-----	*****	-----
1,52,06,593	TOTAL (DDO)	1,39,97,398 12,09,195

11,54,199	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	11,54,199	0
	SCHOOL, BALTANA DERA BASSI		PRIMARY SCHOOLS		

-----	*****	-----
11,54,199	TOTAL (MH)	11,54,199 0

-----	*****	-----
11,54,199	TOTAL (DDO)	11,54,199 0

1,15,587	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,15,587	0
	SCHOOL, BAMIAL		SECONDARY		

SCHOOLS

-----	*****	-----
1,15,587	TOTAL (MH)	1,15,587 0

-----	*****	-----
1,15,587	TOTAL (DDO)	1,15,587 0

13,863	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	13,863	0
	SCHOOL, BANDAN		AND		
			ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0
1,000						
	DEPARTMENT OF EDUCATION,	SCHOOL, BANDAN		AND OTHER		
	PUNJAB			SERVICES		
				109-GOVERNMENT	39,002	0
39,002						
				SECONDARY		
				SCHOOLS		

<hr/>						
			TOTAL (MH)		53,865	0
53,865						

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		TOTAL (DDO)			53,865	0
53,865						

1,26,73,176	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,26,60,363	12,813
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SCHOOL, BANDER	SECONDARY
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SCHOOLS

1,10,662	110-ASSISTANCE	1,10,662	0
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

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1,27,83,838	TOTAL (MH)	1,27,71,025	12,813
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12,790	2235	200-OTHER	12,790	0
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PROGRAMMES

12,790		TOTAL (MH)		12,790	0

1,27,96,628		TOTAL (DDO)		1,27,83,815	12,813

54,765	HEADMASTER, GOVERNMENT HIGH SCHOOL, BANDIAL	2202	101-GOVERNMENT	54,765	0
			PRIMARY SCHOOLS		

1,21,280			103-GOVERNMENT	1,21,280	0
			COLLEGES AND		
			INSTITUTES		

2,04,976			109-GOVERNMENT	2,04,976	0
			SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----
3,81,021			TOTAL(MH)		3,81,021	0
		*****			-----	-----
3,81,021		TOTAL(DDO)			3,81,021	0

EDUCATION 3,47,759	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	3,47,759	0
	DEPARTMENT OF EDUCATION, SCHOOL, BANDIWALA		AND		
	PUNJAB		ADMINISTRATION		
2,28,613			103-GOVERNMENT	2,28,613	0
			COLLEGES AND		
			INSTITUTES		
2,40,53,269			109-GOVERNMENT	2,27,23,187	13,30,082
			SECONDARY		
			SCHOOLS		
6,230			789-SPECIAL	6,230	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

2,46,35,871	TOTAL (MH)	2,33,05,789	13,30,082
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2,46,35,871	TOTAL (DDO)	2,33,05,789	13,30,082
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1,245	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
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SCHOOL, BANERA KHURD	AND OTHER
	SERVICES

96,77,872		109-GOVERNMENT	84,84,678	11,93,194
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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96,79,117	TOTAL (MH)	84,85,923	11,93,194
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96,79,117		TOTAL (DDO)		84,85,923	11,93,194	

4,535		HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	4,535	0
		SCHOOL, BANI LODHI		AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ADMINISTRATION

EDUCATION 1,45,389	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,45,389	0
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DEPARTMENT OF EDUCATION, SCHOOL, BANI LODHI	PRIMARY SCHOOLS		
PUNJAB			
1,000	104-TEACHERS	1,000	0
	AND OTHER		
	SERVICES		
1,39,53,038	109-GOVERNMENT	1,25,61,219	13,91,819
	SECONDARY		
	SCHOOLS		
1,505	789-SPECIAL	1,505	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,41,05,467	TOTAL (MH)	1,27,13,648	13,91,819

2,77,725	2235	200-OTHER	2,77,725	0
		PROGRAMMES		

-----	*****	-----
2,77,725	TOTAL (MH)	2,77,725 0

-----	*****	-----
1,43,83,192	TOTAL (DDO)	1,29,91,373 13,91,819

2,13,279	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	2,13,279	0
	SCHOOL, BANWALA HANWATA		AND		
			ADMINISTRATION		
			103-GOVERNMENT	2,15,563	0

2,15,563

COLLEGES AND

INSTITUTES

2,32,84,445

109-GOVERNMENT

2,17,19,353

15,65,092

SECONDARY

SCHOOLS

2,492

789-SPECIAL

2,492

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			TOTAL (MH)		2,21,50,687	15,65,092
2,37,15,779						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,68,316	0
1,68,316						
	DEPARTMENT OF EDUCATION,	SCHOOL, BANWALA HANWATA		PROGRAMMES		
	PUNJAB					
-----			*****		-----	-----

			TOTAL (MH)		2,23,19,003	15,65,092
2,38,84,095						
		*****			-----	-----

		TOTAL (DDO)			2,23,19,003	15,65,092
2,38,84,095						

1,91,425	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,91,425	0
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	SCHOOL, BARAN		PRIMARY SCHOOLS		
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1,245			104-TEACHERS	1,245	0
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			AND OTHER		
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			SERVICES		
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2,73,10,281			109-GOVERNMENT	2,41,44,609	31,65,672
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			SECONDARY		
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			SCHOOLS		
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2,75,02,951		TOTAL(MH)		2,43,37,279	31,65,672
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2,75,02,951	TOTAL(DDO)			2,43,37,279	31,65,672
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35,33,702	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAREWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,33,702	0
45,610			104-INSPECTION	0	45,610
1,247			104-TEACHERS	1,247	0
			AND OTHER SERVICES		
2,50,18,754			109-GOVERNMENT SECONDARY SCHOOLS	2,15,03,570	35,15,184
-----		*****	-----		
2,85,99,313		TOTAL (MH)		2,50,38,519	35,60,794

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2,85,99,313	TOTAL(DDO)	2,50,38,519	35,60,794

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 596	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BARSALPUR		AND OTHER		
	PUNJAB			SERVICES		
57,62,926				109-GOVERNMENT	51,47,858	6,15,068
				SECONDARY		
				SCHOOLS		

650			789-SPECIAL	650	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
57,64,172	TOTAL (MH)	51,49,104 6,15,068

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57,64,172	TOTAL (DDO)	51,49,104 6,15,068

596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, BASSI GULAM HUSSAN		AND OTHER		
			SERVICES		

1,61,17,156	109-GOVERNMENT	1,43,49,048	17,68,108
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SECONDARY

SCHOOLS

655	789-SPECIAL	655	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,61,18,407	TOTAL (MH)	1,43,50,299	17,68,108
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1,61,18,407	TOTAL (DDO)	1,43,50,299	17,68,108
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1,70,31,709	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,51,70,756	18,60,953
	SCHOOL, BASSI JALAL		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,70,31,709	TOTAL (MH)	1,51,70,756 18,60,953

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
EDUCATION 2,44,153	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,15,829	28,324
	DEPARTMENT OF EDUCATION,	SCHOOL, BASSI JALAL		PROGRAMMES		
	PUNJAB					

2,44,153		TOTAL (MH)	2,15,829	28,324

1,72,75,862		TOTAL (DDO)	1,53,86,585	18,89,277

1,99,778	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	1,99,778	0
	SCHOOL, BASSIAN BET		COLLEGES AND		
			INSTITUTES		
29,924			104-INSPECTION	29,924	0
1,247			104-TEACHERS	1,247	0
			AND OTHER		
			SERVICES		

1,06,80,808			109-GOVERNMENT	94,74,836	12,05,972
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,09,11,757	TOTAL (MH)	97,05,785 12,05,972

-----	*****	-----
1,09,11,757	TOTAL (DDO)	97,05,785 12,05,972

36,67,484	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	36,67,484	0
	SCHOOL, BASTI JODHEWAL		PRIMARY SCHOOLS		

1,247			104-TEACHERS	1,247	0
			AND OTHER		

SERVICES

4,11,95,191

109-GOVERNMENT

3,71,06,011

40,89,180

SECONDARY

SCHOOLS

4,48,63,922

TOTAL (MH)

4,07,74,742

40,89,180

2,18,831

2235

200-OTHER

2,18,831

0

PROGRAMMES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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2,18,831			TOTAL (MH)		2,18,831	0
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

4,50,82,753		TOTAL (DDO)			4,09,93,573	40,89,180
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53,568		HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	53,568	0
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	SCHOOL, BASTI BAWKHAL	COLLEGES AND
		INSTITUTES

		109-GOVERNMENT	33,88,097	0
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33,88,097

SECONDARY

SCHOOLS

36,60,496

TOTAL (MH)

36,60,496

0

4,85,24,418

TOTAL (DDO)

4,44,35,238

40,89,180

1,53,022

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

1,53,022

0

SCHOOL, BATALA

PRIMARY SCHOOLS

1,42,671

109-GOVERNMENT

1,42,671

0

SECONDARY

SCHOOLS

*****-----

2,95,693

TOTAL (MH)

2,95,693

0

*****-----

2,95,693

TOTAL (DDO)

2,95,693

0

9,50,208

HEADMASTER, GOVERNMENT HIGH SCHOOL, BAZIDPUR

2202

101-GOVERNMENT PRIMARY SCHOOLS

9,50,208

0

82,012

104-INSPECTION

82,012

0

1,39,228

109-GOVERNMENT SECONDARY SCHOOLS

1,39,228

0

*****-----

11,71,448

TOTAL (MH)

11,71,448

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

11,71,448

TOTAL (DDO)

11,71,448

0

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,21,05,596	12,19,764
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1,33,25,360

SCHOOL, BEGOWAL

SECONDARY

SCHOOLS

1,247

789-SPECIAL

1,247

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,44,98,055

TOTAL (MH)

1,32,78,291

12,19,764

21,085

2235

200-OTHER

21,085

0

PROGRAMMES

21,085

TOTAL (MH)

21,085

0

1,45,19,140	TOTAL (DDO)		1,32,99,376	12,19,764
5,000	HEADMASTER, GOVERNMENT HIGH SCHOOL, BEHAK BODLA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0
2,63,18,854			109-GOVERNMENT SECONDARY SCHOOLS	19,71,044
1,246			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0

PUNJAB

-----	*****	-----	-----
2,64,12,140	TOTAL (DDO)	2,44,41,096	19,71,044

83,180	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	83,180	0
	SCHOOL, BEHAKBADLA, FAZILKA		PROGRAMMES		

-----	*****	-----	-----
1,70,220	TOTAL (MH)	1,70,220	0

-----	*****	-----	-----
2,64,95,320	TOTAL (DDO)	2,45,24,276	19,71,044

2,470	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,470	0
	SCHOOL, BEHBALPUR KHURD		AND OTHER		
			SERVICES		

1,22,29,333			109-GOVERNMENT	1,12,61,681	9,67,652
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,22,31,803	TOTAL(MH)	1,12,64,151 9,67,652

27,525	2235	200-OTHER	27,525	0
		PROGRAMMES		

-----	*****	-----
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27,525	TOTAL (MH)	27,525	0
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-----	*****	-----
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1,22,59,328	TOTAL (DDO)	1,12,91,676	9,67,652
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594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
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SCHOOL, BEHLAKHAN	AND OTHER
	SERVICES

1,33,10,908		109-GOVERNMENT	1,17,77,046	15,33,862
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SECONDARY
SCHOOLS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 653	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	653	0
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DEPARTMENT OF EDUCATION,	SCHOOL, BEHLAKHAN	COMPONENT PLAN
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PUNJAB	FOR SCHEDULED
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CASTES

-----	*****	-----
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1,33,12,155	TOTAL (MH)	1,17,78,293	15,33,862
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-----	*****	-----
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1,33,12,155	TOTAL (DDO)	1,17,78,293	15,33,862
-------------	-------------	-------------	-----------

20,46,838	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	19,41,394	1,05,444
	SCHOOL, BEHNI CHUR		SECONDARY		
			SCHOOLS		

-----	*****	-----
20,46,838	TOTAL (MH)	19,41,394 1,05,444

1,865	2235	200-OTHER	1,865	0
		PROGRAMMES		

-----	*****	-----
1,865	TOTAL (MH)	1,865 0

-----	*****	-----
20,48,703	TOTAL (DD0)	19,43,259 1,05,444

84,64,816	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	84,64,816
	SCHOOL, BER KALAN		PRIMARY SCHOOLS		
			103-GOVERNMENT	0	1,99,780
1,99,780			COLLEGES AND		
			INSTITUTES		
			109-GOVERNMENT	1,15,57,553	12,16,834
1,27,74,387			SECONDARY		
			SCHOOLS		

			TOTAL (MH)	1,15,57,553	98,81,430

			TOTAL (DDO)	1,15,57,553	98,81,430
2,14,38,983					

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	86,80,376	23,08,796
1,09,89,172	DEPARTMENT OF EDUCATION,	SCHOOL, BHADAS		SECONDARY		
	PUNJAB			SCHOOLS		
				789-SPECIAL	1,242	0
1,242				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----
1,09,90,414	TOTAL (MH)	86,81,618 23,08,796

28,842	2235	200-OTHER	28,842	0
		PROGRAMMES		

-----	*****	-----
28,842	TOTAL (MH)	28,842 0

-----	*****	-----
1,10,19,256	TOTAL (DDO)	87,10,460 23,08,796

1,247	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
	SCHOOL, BHAGPUR		AND OTHER		

	SERVICES		
96,53,384	109-GOVERNMENT	87,04,232	9,49,152

	SECONDARY		
	SCHOOLS		
7,02,064	110-ASSISTANCE	7,02,064	0

	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
1,03,56,695	TOTAL (MH)	94,07,543	9,49,152

-----	*****	-----	-----
1,03,56,695	TOTAL (DDO)	94,07,543	9,49,152

602	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	602	0
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SCHOOL, BHAGWANPUR HINGNA	AND OTHER
	SERVICES

60,75,180		109-GOVERNMENT	53,32,072	7,43,108
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SCHOOLS

EDUCATION 656	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	656	0
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DEPARTMENT OF EDUCATION, SCHOOL, BHAGWANPUR HINGNA	COMPONENT PLAN
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PUNJAB	FOR SCHEDULED
--------	---------------

CASTES

-----	*****	-----
60,76,438	TOTAL (MH)	53,33,330 7,43,108

-----	*****	-----
60,76,438	TOTAL (DDO)	53,33,330 7,43,108

2,49,780	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	2,49,780	0
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SCHOOL, BHALEKI	PRIMARY SCHOOLS
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27,260			103-GOVERNMENT	27,260	0
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COLLEGES AND

		INSTITUTES			
		109-GOVERNMENT		10,71,833	0
		SECONDARY			
		SCHOOLS			

		TOTAL (MH)		13,48,873	0

		TOTAL (DDO)		13,48,873	0

2,79,496	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAMIRI	2202	103-GOVERNMENT	2,79,496	0
		COLLEGES AND			
		INSTITUTES			

69,950	104-INSPECTION	69,950	0
1,000	104-TEACHERS	1,000	0
	AND OTHER		
	SERVICES		
1,79,46,818	109-GOVERNMENT	1,58,53,469	20,93,349
	SECONDARY		
	SCHOOLS		
500	789-SPECIAL	500	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

[illegible]

1,83,58,640

TOTAL (DDO)

1,62,65,291

20,93,349

2,990

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

2,990

0

SCHOOL, BHAMMI PURA

PRIMARY SCHOOLS

50,88,804

109-GOVERNMENT

46,28,554

4,60,250

SECONDARY

SCHOOLS

50,91,794

TOTAL (MH)

46,31,544

4,60,250

11,860

2235

200-OTHER

11,860

0

PROGRAMMES

11,860	TOTAL (MH)	11,860	0
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51,03,654	TOTAL (DDO)	46,43,404	4,60,250
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1,235	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0
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SCHOOL, BHANA	AND OTHER
	SERVICES

1,55,51,176		109-GOVERNMENT	1,38,28,630	17,22,546
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SECONDARY
SCHOOLS

38,248	110-ASSISTANCE	38,248	0
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TO

NON-GOVERNMENT

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOLS

1,55,90,659			TOTAL (MH)		1,38,68,113	17,22,546
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EDUCATION 1,03,276	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,03,276	0
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DEPARTMENT OF EDUCATION, SCHOOL, BHANA PROGRAMMES

PUNJAB

TOTAL (MH)

1,03,276

 $\emptyset$

1,03,276

.....

TOTAL (DDO)

1,39,71,389

17,22,546

1,56,93,935

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

41,90,875

 θ

41,90,875

SCHOOL, BHANDAL LUMP

SECONDARY

SCHOOLS

.....

TOTAL (MH)

41,90,875

 θ

41,90,875

41,90,875

TOTAL (DDO)

41,90,875

0

23,46,606

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

23,46,606

0

SCHOOL, BHANI ARYAN

SECONDARY

SCHOOLS

23,46,606

TOTAL (MH)

23,46,606

0

23,46,606

TOTAL (DDO)

23,46,606

0

51,36,427

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

46,71,949

4,64,478

SCHOOL, BHANI SHALU

SECONDARY

SCHOOLS

* * * * *

51,36,427

TOTAL (MH)

46,71,949

4,64,478

51,36,427

TOTAL (DDO)

46,71,949

4,64,478

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION 1,242	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANOLANGA	2202	104-TEACHERS AND OTHER SERVICES	1,242	0
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1,28,08,821				109-GOVERNMENT SECONDARY SCHOOLS	1,10,48,420	17,60,401
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-----			*****	-----		
1,28,10,063			TOTAL (MH)		1,10,49,662	17,60,401

-----		*****		-----		
1,28,10,063		TOTAL (DDO)			1,10,49,662	17,60,401

16,77,594		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANTURA	2202	109-GOVERNMENT SECONDARY	16,77,594	0
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SCHOOLS

TOTAL (MH)

16,77,594

 $\emptyset$

TOTAL (DDO)

16,77,594

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HEADMASTER, GOVERNMENT HIGH

2202

104-INSPECTION

82,012

 $\emptyset$

SCHOOL, BHAPPAL RAJPURA

109-GOVERNMENT

1,00,16,934

13,15,750

SECONDARY

SCHOOLS

789-SPECIAL

1,245

 θ

1,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

1,14,15,941

TOTAL (MH) 1,01,00,191 13,15,750

38,427

2235 200-OTHER 38,427 0

PROGRAMMES

***** -----

38,427

TOTAL (MH) 38,427 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

		TOTAL (DDO)			1,01,38,618	13,15,750
1,14,54,368						

49,62,280		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	49,62,280	0
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		SCHOOL, BHARI PNECHAN, NABHA		PRIMARY SCHOOLS		
--	--	------------------------------	--	-----------------	--	--

1,245				104-TEACHERS	1,245	0
-------	--	--	--	--------------	-------	---

AND OTHER

SERVICES

1,64,49,314		109-GOVERNMENT	1,46,41,472	18,07,842
		SECONDARY		
		SCHOOLS		

-----	*****	-----
2,14,51,266	TOTAL (MH)	1,96,43,424 18,07,842

13,307	2235	200-OTHER	13,307	0
		PROGRAMMES		

-----	*****	-----
13,307	TOTAL (MH)	13,307 0

-----	*****	-----
	TOTAL (DDO)	2,97,56,922 31,23,592

3,28,80,514

72,21,557

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

64,69,337

7,52,220

SCHOOL, BHARROWAL KALAN

SECONDARY

SCHOOLS

72,21,557

TOTAL (MH)

64,69,337

7,52,220

70,637

2235

200-OTHER

70,637

0

PROGRAMMES

70,637

TOTAL (MH)

70,637

0

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72,92,194	TOTAL(DDO)	65,39,974	7,52,220

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,96,865	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	1,96,865	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BHATLIAN		AND		
	PUNJAB			ADMINISTRATION		
2,79,496				103-GOVERNMENT	2,79,496	0
				COLLEGES AND		
				INSTITUTES		

13,05,526			109-GOVERNMENT	13,05,526	0
			SECONDARY		
			SCHOOLS		

-----	*****	-----
18,52,524	TOTAL (MH)	18,52,524 0

-----	*****	-----
90,74,081	TOTAL (DDO)	83,21,861 7,52,220

16,23,335	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,23,335	0
	SCHOOL, BHATNURA		SECONDARY		
			SCHOOLS		

*****	-----
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16,23,335	TOTAL (MH)	16,23,335	0
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*****-----

16,23,335	TOTAL (DDO)	16,23,335	0
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1,13,380	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHATWAN	2202	104-INSPECTION	1,13,380	0
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1,000			104-TEACHERS	1,000	0
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AND OTHER

SERVICES

83,92,586			109-GOVERNMENT	74,44,934	9,47,652
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SECONDARY

SCHOOLS

250	789-SPECIAL	250	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
85,07,216	TOTAL (MH)	75,59,564	9,47,652

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 18,800	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	18,800	0

DEPARTMENT OF EDUCATION, SCHOOL, BHATWAN		PROGRAMMES		
PUNJAB				

85,26,016		TOTAL (MH)	75,78,364	9,47,652

85,26,016		TOTAL (DD0)	75,78,364	9,47,652
13,03,542	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0
		SCHOOL, BHEEN	SECONDARY	
		SCHOOLS		
1,63,000			110-ASSISTANCE	0
		TO		
		NON-GOVERNMENT		

SCHOOLS

0

 θ

0

0

INSTITUTES

1,000	104-TEACHERS	1,000	0
	AND OTHER		
	SERVICES		
67,67,454	109-GOVERNMENT	60,60,090	7,07,364
	SECONDARY		
	SCHOOLS		
250	789-SPECIAL	250	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

*****-----

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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76,33,080			TOTAL (MH)		69,25,716	7,07,364
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

76,33,080		TOTAL (DDO)			69,25,716	7,07,364
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64,332		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	64,332	0
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	SCHOOL, BHIMBLE	PRIMARY SCHOOLS				
--	-----------------	-----------------	--	--	--	--

		109-GOVERNMENT		3,60,694	0
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3,60,694

SECONDARY

SCHOOLS

80,58,106

TOTAL (MH)

73,50,742

7,07,364

80,58,106

TOTAL (DDO)

73,50,742

7,07,364

4,350

HEADMASTER, GOVERNMENT HIGH

2202

001-DIRECTION

4,350

0

SCHOOL, BHOMA

AND

ADMINISTRATION

1,82,28,797

109-GOVERNMENT

1,61,01,511

21,27,286

SECONDARY

			SCHOOLS		
1,250			789-SPECIAL	1,250	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		1,61,07,111	21,27,286

		TOTAL (DDO)		1,61,07,111	21,27,286
1,090	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,090	0
	SCHOOL, BHOPAL		AND OTHER		
			SERVICES		

1,38,34,924

109-GOVERNMENT1,23,11,23215,23,692

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

SCHOOLS

EDUCATION 1,968	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,968	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BHOPAL		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

1,38,37,982	TOTAL (MH)	1,23,14,290	15,23,692
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15,351	2235	200-OTHER	15,351	0
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PROGRAMMES

15,351	TOTAL (MH)	15,351	0
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1,38,53,333	TOTAL (DDO)	1,23,29,641	15,23,692
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1,242	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0
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SCHOOL, BHULLA RAI	AND OTHER
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SERVICES

1,94,77,569

109-GOVERNMENT

1,30,06,627

64,70,942

SECONDARY

SCHOOLS

3,19,752

110-ASSISTANCE

3,19,752

0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

1,97,98,563

TOTAL (MH)

1,33,27,621

64,70,942

79,505

2235

200-OTHER

79,505

0

PROGRAMMES

-----		*****	-----	
79,505		TOTAL (MH)	79,505	0

-----		*****	-----	
1,98,78,068		TOTAL (DDO)	1,34,07,126	64,70,942

1,215		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,215	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----		-----		-----
-----		-----		-----		-----
		SCHOOL, BHULLAR		AND OTHER		
				SERVICES		

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,08,74,821	10,90,469
1,19,65,290						
	DEPARTMENT OF EDUCATION,	SCHOOL, BHULLAR		SECONDARY		
	PUNJAB			SCHOOLS		

1,19,66,505	TOTAL (MH)	1,08,76,036	10,90,469
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1,19,66,505	TOTAL (DDO)	1,08,76,036	10,90,469
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3,20,569	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	3,20,569	0
	SCHOOL, BHUMADDI		COLLEGES AND		
			INSTITUTES		

76,96,943	109-GOVERNMENT	69,57,583	7,39,360
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
80,17,512	TOTAL (MH)	72,78,152	7,39,360

49,128	2235	200-OTHER	49,128	0
		PROGRAMMES		

-----	*****	-----	-----
49,128	TOTAL (MH)	49,128	0

-----	*****	-----	-----
80,66,640	TOTAL (DD0)	73,27,280	7,39,360

114	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	114	0
	SCHOOL, BHUNDER		AND OTHER		
			SERVICES		
21,51,512			109-GOVERNMENT	18,95,460	2,56,052
			SECONDARY		
			SCHOOLS		
137			789-SPECIAL	137	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		18,95,711	2,56,052
21,51,763						

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

		TOTAL (DDO)			18,95,711	2,56,052
21,51,763						

5,000		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,000	0
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SCHOOL, BIBIPUR

SECONDARY

SCHOOLS

21,56,763			TOTAL (MH)	19,00,711	2,56,052

21,56,763			TOTAL (DDO)	19,00,711	2,56,052

5,68,368		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	5,68,368	0
		SCHOOL, BINAHERI, NABHA		PRIMARY SCHOOLS		

1,62,96,209				109-GOVERNMENT	1,49,13,663	13,82,546
				SECONDARY		
				SCHOOLS		

1,68,64,577			TOTAL (MH)	1,54,82,031	13,82,546

15,698	2235	200-OTHER	15,698	0
		PROGRAMMES		

-----	*****	-----
15,698	TOTAL (MH)	15,698 0

-----	*****	-----
1,68,80,275	TOTAL (DD0)	1,54,97,729 13,82,546

69,35,483	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,56,745	7,78,738
	SCHOOL, BINJAL		SECONDARY		
			SCHOOLS		

2,494			789-SPECIAL	2,494	0
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CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

EDUCATION 2,20,760	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJAL	2235	200-OTHER PROGRAMMES	2,20,760	0
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PUNJAB

-----		*****	-----	
2,20,760		TOTAL (MH)	2,20,760	0

-----		*****	-----	
71,58,737		TOTAL (DD0)	63,79,999	7,78,738

594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
-----	-----------------------------	------	--------------	-----	---

SCHOOL, BINJON

AND OTHER

SERVICES

50,37,343			109-GOVERNMENT	44,78,077	5,59,266
			SECONDARY		
			SCHOOLS		

654	789-SPECIAL	654	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
50,38,591	TOTAL (MH)	44,79,325	5,59,266

12,957	2235	200-OTHER	12,957	0
		PROGRAMMES		

-----	*****	-----	-----
12,957	TOTAL (MH)	12,957	0

-----	*****	-----	-----
50,51,548	TOTAL (DDO)	44,92,282	5,59,266

43,780		HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	43,780	0
		SCHOOL, BIRMI				

1,247				104-TEACHERS	1,247	0
				AND OTHER		
				SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
EDUCATION 78,17,604	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	68,34,758	9,82,846

DEPARTMENT OF EDUCATION, SCHOOL, BIRMI		SECONDARY				
PUNJAB		SCHOOLS				
-----		-----				

		TOTAL (MH)	68,79,785	9,82,846		
78,62,631						
-----		-----				

		TOTAL (DDO)	68,79,785	9,82,846		
78,62,631						
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0
1,235						
		SCHOOL, BISHNADI	AND OTHER			
		SERVICES				
		109- GOVERNMENT			76,64,208	8,01,626
84,65,834						
		SECONDARY				
		SCHOOLS				

84,67,069		TOTAL (MH)	76,65,443	8,01,626

84,67,069		TOTAL (DDO)	76,65,443	8,01,626

595	HEADMASTER, GOVERNMENT HIGH SCHOOL, BISSO CHAK	2202	104-TEACHERS AND OTHER SERVICES	595	0
1,28,48,211			109-GOVERNMENT SECONDARY SCHOOLS	1,14,26,936	14,21,275
655			789-SPECIAL	655	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,28,49,461

TOTAL (MH)

1,14,28,186

14,21,275

1,00,000

2235

200-OTHER

1,00,000

0

PROGRAMMES

1,00,000

TOTAL (MH)

1,00,000

0

[illegible]

		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,19,16,896	TOTAL (MH)	1,05,43,941 13,72,955

-----	*****	-----
2,47,66,357	TOTAL (DDO)	2,19,72,127 27,94,230

55,75,555	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,59,315	26,16,240
	SCHOOL, BOPA RAI		SECONDARY		
			SCHOOLS		

-----	*****	-----
55,75,555	TOTAL (MH)	29,59,315 26,16,240

-----	*****	-----
55,75,555	TOTAL (DDO)	29,59,315 26,16,240

84,27,653	HEADMASTER, GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD	2202	101-GOVERNMENT	84,27,653	0
			PRIMARY SCHOOLS		

1,13,19,703			109-GOVERNMENT	99,88,867	13,30,836
			SECONDARY		
			SCHOOLS		

1,247			789-SPECIAL	1,247	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		1,84,17,767	13,30,836
1,97,48,603						
	DEPARTMENT OF EDUCATION,	SCHOOL, BOPA RAI KHURD				
	PUNJAB					

1,97,48,603

TOTAL (DD0)

1,84,17,767

13,30,836

2,47,96,719

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

2,03,91,585

44,05,134

SCHOOL, BOPARAI

SECONDARY

SCHOOLS

1,242

789-SPECIAL

1,242

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,45,46,564

TOTAL (MH)

3,88,10,594

57,35,970

7,310

2235

200-OTHER

7,310

0

PROGRAMMES					

7,310	TOTAL (MH)		7,310	0	

4,45,53,874	TOTAL (DDO)		3,88,17,904	57,35,970	
72,124	HEADMASTER, GOVERNMENT HIGH SCHOOL, BOPARAI KALAN	2202	101-GOVERNMENT	72,124	0
1,247			104-TEACHERS	1,247	0
AND OTHER					
SERVICES					
			109-GOVERNMENT	1,67,05,312	23,91,932

1,90,97,244

SECONDARY

SCHOOLS

1,91,70,615

TOTAL (MH)

1,67,78,683

23,91,932

19,038

2235

200-OTHER

19,038

0

PROGRAMMES

Page 331

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

-----		*****	-----	
19,038		TOTAL (MH)	19,038	0

-----		*****	-----	
1,91,89,653		TOTAL (DDO)	1,67,97,721	23,91,932

EDUCATION 594	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BORA	2202	104-TEACHERS AND OTHER SERVICES	594	0
1,25,17,906				109-GOVERNMENT SECONDARY SCHOOLS	1,10,74,314	14,43,592
654				789-SPECIAL COMPONENT PLAN	654	0

CASTES

TOTAL (MH)

14,43,592

1,25,19,154

TOTAL (DDO)

14,43,592

HEADMASTER, GOVERNMENT HIGH

102-ASSISTANCE

 $\emptyset$

TO

PRIMARY SCHOOLS

104-TEACHERS

 $\emptyset$

AND OTHER

		SERVICES		
74,89,903		109-GOVERNMENT	65,85,998	9,03,905
		SECONDARY		
		SCHOOLS		
-----	*****	-----		
76,06,314		TOTAL (MH)	67,02,409	9,03,905

9,000	2235	200-OTHER	9,000	0
		PROGRAMMES		
-----	*****	-----		
9,000		TOTAL (MH)	9,000	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	*****	-----	-----	-----	-----	-----
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EDUCATION 76,15,314	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			67,11,409	9,03,905
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95,88,881	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	89,82,376	6,06,505
	SCHOOL, BRAICH		SECONDARY		
			SCHOOLS		

1,247		789-SPECIAL	1,247	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
95,99,128	TOTAL (MH)	89,92,623 6,06,505

-----	*****	-----
1,72,05,442	TOTAL (DDO)	1,56,95,032 15,10,410

1,13,212	HEADMASTER, GOVERNMENT HIGH SCHOOL, BRASS	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,13,212	0
----------	---	------	--------------------------------	----------	---

592			104-TEACHERS AND OTHER	592	0
-----	--	--	------------------------	-----	---

	SERVICES		
1,72,44,825	109-GOVERNMENT	1,52,76,617	19,68,208
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,73,59,282	TOTAL (MH)	1,53,91,074	19,68,208
-----	*****	-----	-----
1,73,59,282	TOTAL (DDO)	1,53,91,074	19,68,208

81,11,474	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	71,41,208	9,70,266
	SCHOOL, BUANI		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOLS

-----		*****	-----	-----
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81,11,474		TOTAL (MH)	71,41,208	9,70,266
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-----	*****	-----
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81,11,474	TOTAL (DDO)	71,41,208	9,70,266
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EDUCATION 4,37,680	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	102-ASSISTANCE	4,37,680	0
	DEPARTMENT OF EDUCATION, SCHOOL, BURAJ HAKIMA		TO		
	PUNJAB		NON-GOVERNMENT		
			PRIMARY SCHOOLS		

65,04,494			109-GOVERNMENT	58,52,683	6,51,811
			SECONDARY		
			SCHOOLS		

1,247			789-SPECIAL	1,247	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

69,43,421	TOTAL (MH)	62,91,610	6,51,811
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74,618	2235	200-OTHER	14,370	60,248
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PROGRAMMES

-----	*****	-----	-----
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74,618	TOTAL (MH)	14,370	60,248
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-----	*****	-----	-----
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70,18,039	TOTAL (DDO)	63,05,980	7,12,059
-----------	-------------	-----------	----------

114	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	114	0
-----	-----------------------------	------	--------------	-----	---

SCHOOL, BURAJ HARI	AND OTHER
--------------------	-----------

SERVICES

109-GOVERNMENT	1,13,02,816	20,74,842
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SCHOOLS

789-SPECIAL	519	0
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CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)	1,13,03,449	20,74,842
1,33,78,291					

DEPARTMENT OF EDUCATION,	SCHOOL, BURAJ HARI
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PUNJAB

10,270	2235	200-OTHER	10,270	0
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PROGRAMMES

-----	*****	-----	-----
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1,33,88,561	TOTAL (MH)	1,13,13,719	20,74,842
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-----	*****	-----	-----
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1,33,88,561	TOTAL (DDO)	1,13,13,719	20,74,842
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HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,98,35,069	29,78,388
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2,28,13,457

SCHOOL, BUREWAL

SECONDARY

SCHOOLS

10,08,372

110-ASSISTANCE

10,08,372

0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

1,242

789-SPECIAL

1,242

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,38,23,071

TOTAL (MH)

2,08,44,683

29,78,388

-----	*****	-----
2,38,23,071	TOTAL(DDO)	2,08,44,683 29,78,388

1,242	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0
	SCHOOL, BUSSOWAL		AND OTHER		
			SERVICES		
2,35,19,329			109-GOVERNMENT	2,05,91,659	29,27,670
			SECONDARY		
			SCHOOLS		

-----	*****	-----
2,35,20,571	TOTAL(MH)	2,05,92,901 29,27,670

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	-----	-----	-----	-----	-----	-----

EDUCATION -----	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	*****			-----	-----
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2,35,20,571		TOTAL (DDO)			2,05,92,901	29,27,670
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1,260		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,260	0
		SCHOOL, BUTA SINGH WALA RAJPURA		AND OTHER		
				SERVICES		
				109-GOVERNMENT	2,15,51,135	30,87,549

2,46,38,684

SECONDARY

SCHOOLS

4,81,60,515

TOTAL (MH)

4,21,45,296

60,15,219

15,750

2235

200-OTHER

15,750

0

PROGRAMMES

15,750

TOTAL (MH)

15,750

0

4,81,76,265

TOTAL (DD0)

4,21,61,046

60,15,219

1,247	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
	SCHOOL, BUTAHRI		AND OTHER		
			SERVICES		
1,17,66,336			109-GOVERNMENT	1,05,80,914	11,85,422
			SECONDARY		
			SCHOOLS		
-----		*****	-----	-----	-----
1,17,67,583		TOTAL (MH)		1,05,82,161	11,85,422
-----		*****	-----	-----	-----
1,17,67,583		TOTAL (DDO)		1,05,82,161	11,85,422
1,58,17,867	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,46,23,555	11,94,312

SCHOOL, BUTALA

SECONDARY

SCHOOLS

7,20,616

110-ASSISTANCE

7,20,616

 θ

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

1,53,44,171

11,94,312

1,65,38,483

EDUCATION 2,00,000	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTALA	2235	200-OTHER PROGRAMMES	2,00,000	0
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-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

-----	*****	-----
1,67,38,483	TOTAL (DDO)	1,55,44,171 11,94,312

1,99,79,588	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,97,27,420	2,52,168
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9,87,966	110-ASSISTANCE	9,87,966	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
2,09,67,554	TOTAL (MH)	2,07,15,386	2,52,168

13,166	2235	200-OTHER	13,166	0
		PROGRAMMES		

-----	*****	-----	-----
13,166	TOTAL (MH)	13,166	0

-----		*****	-----	
2,09,80,720		TOTAL (DDO)	2,07,28,552	2,52,168

716	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	716	0
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	SCHOOL, CHAHLAN WALI		AND OTHER		
			SERVICES		

1,09,90,887			109-GOVERNMENT	1,01,53,305	8,37,582
			SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----
-----				SCHOOLS		

EDUCATION 656	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHLAN WALI	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	656	0
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-----			*****	-----		
			TOTAL (MH)		1,01,54,677	8,37,582
1,09,92,259						

-----			*****	-----		
			TOTAL (DDO)		1,01,54,677	8,37,582
1,09,92,259						

1,235		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAINA	2202	104-TEACHERS AND OTHER SERVICES	1,235	0
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1,38,39,890		109-GOVERNMENT	93,16,598	45,23,292
		SECONDARY		
		SCHOOLS		

		TOTAL (MH)	93,17,833	45,23,292
10,000	2235	104-DEPOSIT	10,000	0
		LINKED		
		INSURANCE		
		SCHEME - GOVERNME		
		NT PROVIDENT		
		FUND		
4,00,000		200-OTHER	4,00,000	0
		PROGRAMMES		

-----		*****	-----	
4,10,000		TOTAL (MH)	4,10,000	0

-----		*****	-----	
1,42,51,125		TOTAL (DDO)	97,27,833	45,23,292

1,22,030	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,22,030	0
	SCHOOL, CHAK JAMAL GARH		AND		

			ADMINISTRATION		
1,12,200			103-GOVERNMENT	1,12,200	0
			COLLEGES AND		
			INSTITUTES		

[illegible]

34,240	2235	200-OTHER	34,240	0
		PROGRAMMES		

-----	*****	-----
34,240	TOTAL (MH)	34,240 0

-----	*****	-----
2,70,25,418	TOTAL (DD0)	2,56,26,062 13,99,356

7,41,132	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,41,132	0
	SCHOOL, CHAK KALAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
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7,41,132	TOTAL (MH)	7,41,132	0
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-----	*****	-----	-----
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7,41,132	TOTAL (DDO)	7,41,132	0
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1,07,22,676	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	96,28,727	10,93,949
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SCHOOL, CHAK RANUAN, BANGA	SECONDARY
	SCHOOLS

1,245			789-SPECIAL	0	1,245
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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1,07,23,921	TOTAL (MH)	96,28,727	10,95,194
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1,08,42,759	TOTAL (DDO)	97,47,565	10,95,194
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EDUCATION 84,52,366	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	76,75,368	7,76,998
	DEPARTMENT OF EDUCATION, SCHOOL, CHAKMAFI		SECONDARY		
	PUNJAB		SCHOOLS		

-----	*****	-----
84,52,366	TOTAL (MH)	76,75,368 7,76,998

10,627	2235	200-OTHER	10,627	0
		PROGRAMMES		

-----	*****	-----
10,627	TOTAL (MH)	10,627 0

84,62,993

TOTAL (DDO)

76,85,995

7,76,998

2,00,23,559

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,93,53,047

6,70,512

SCHOOL, CHAKOKI

SECONDARY

SCHOOLS

1,242

789-SPECIAL

1,242

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,00,24,801

TOTAL (MH)

1,93,54,289

6,70,512

2,00,24,801	TOTAL (DDO)	1,93,54,289	6,70,512
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1,75,56,524	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,55,39,646	20,16,878
	SCHOOL, CHANGERWAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,75,56,524	TOTAL (MH)	1,55,39,646 20,16,878

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

1,75,56,524	TOTAL (DDO)	1,55,39,646	20,16,878
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1,245	HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	1,245	0
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SCHOOL, CHANIAN

AND OTHER

SERVICES

48,16,909	109-GOVERNMENT	42,86,363	5,30,546
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SECONDARY

SCHOOLS

2,23,74,678	TOTAL (MH)	1,98,27,254	25,47,424
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2,23,74,678

TOTAL (DDO)

1,98,27,254

25,47,424

10,815

HEADMASTER, GOVERNMENT HIGH SCHOOL, CHASHMA

2202

104-INSPECTION

10,815

0

2,688

109-GOVERNMENT SECONDARY SCHOOLS

2,688

0

13,503

TOTAL (MH)

13,503

0

13,503	TOTAL (DDO)			13,503	0
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1,02,61,305	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	91,30,311	11,30,994
	SCHOOL, CHATHE WALA		SECONDARY		
			SCHOOLS		

2,480			789-SPECIAL	2,480	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
1,02,63,785		TOTAL (MH)		91,32,791	11,30,994

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

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1,05,17,324	TOTAL (DDO)	93,86,330 11,30,994

74,87,478	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	67,12,142	7,75,336
	SCHOOL, CHAUKIMAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
74,87,478	TOTAL (MH)	67,12,142 7,75,336

-----	*****	-----
74,87,478	TOTAL (DDO)	67,12,142 7,75,336

97,88,837

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

87,31,505

10,57,332

SCHOOL, CHAWINDA KALAN

SECONDARY

SCHOOLS

97,88,837

TOTAL (MH)

87,31,505

10,57,332

5,55,236

2235

102-CHILD

5,55,236

0

WELFARE

1,15,775

200-OTHER

1,15,775

0

PROGRAMMES

6,71,011

TOTAL (MH)

6,71,011

0

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1,04,59,848	TOTAL (DDO)	94,02,516	10,57,332

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 89,53,400	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	79,77,608	9,75,792
	DEPARTMENT OF EDUCATION,	SCHOOL, CHEEMNA		SECONDARY		
	PUNJAB			SCHOOLS		
				*****	-----	-----
89,53,400			TOTAL (MH)		79,77,608	9,75,792

89,53,400	TOTAL (DDO)					79,77,6089,75,792
2,45,05,704	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,37,93,102	7,12,602	
	SCHOOL, CHEHERU		SECONDARY			
			SCHOOLS			
3,30,671			110-ASSISTANCE	3,30,671	0	
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
1,242			789-SPECIAL	1,242	0	
			COMPONENT PLAN			

FOR SCHEDULED

CASTES

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2,48,37,617

TOTAL (MH)

2,41,25,015

7,12,602

24,030

2235

200-OTHER

24,030

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PROGRAMMES

24,030

TOTAL (MH)

24,030

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2,48,61,647

TOTAL (DDO)

2,41,49,045

7,12,602

1,31,566	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,31,566	0
	SCHOOL, CHHAJJLWAL		PROGRAMMES		

-----	*****	-----
1,31,566	TOTAL (MH)	1,31,566 0

-----	*****	-----
1,31,566	TOTAL (DDO)	1,31,566 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION 56,463	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH DEPARTMENT OF EDUCATION, SCHOOL, CHHAJWAL PUNJAB	2202	104-INSPECTION	56,463	0
51,46,227			109-GOVERNMENT SECONDARY SCHOOLS	46,48,843	4,97,384
26,09,536			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	26,09,536	0
-----		*****	-----		
79,43,792		TOTAL (MH)		74,46,408	4,97,384

12,963		2235	200-OTHER	12,963	0
			PROGRAMMES		
-----		*****		-----	
12,963			TOTAL (MH)	12,963	0
-----		*****		-----	
79,56,755			TOTAL (DDO)	74,59,371	4,97,384
595	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0
	SCHOOL, CHHANGALA		AND OTHER		
			SERVICES		
2,15,86,543			109-GOVERNMENT	1,91,50,731	24,35,812
			SECONDARY		

		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
2,15,87,793	TOTAL (MH)	1,91,51,981 24,35,812

-----	*****	-----
2,15,87,793	TOTAL (DDO)	1,91,51,981 24,35,812

3,26,850	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	3,26,850	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
		SCHOOL, CHHOSONA		PRIMARY SCHOOLS		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	94,570	0
94,570						
	DEPARTMENT OF EDUCATION,	SCHOOL, CHHOSONA		SECONDARY		
	PUNJAB			SCHOOLS		
-----			*****		-----	-----
4,21,420			TOTAL (MH)		4,21,420	0
		*****			-----	-----

		TOTAL (DDO)			4,21,420	0
4,21,420						

74,224	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	74,224	0
	SCHOOL, CHOHLA SAHIB		SECONDARY		
			SCHOOLS		

-----		*****	-----		
74,224		TOTAL (MH)	74,224	0	

-----	*****	-----			
74,224	TOTAL (DDO)		74,224	0	

1,247	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
	SCHOOL, CHOWANI MOHALLA		AND OTHER		
			SERVICES		

62,88,620	109-GOVERNMENT	53,38,010	9,50,610
	SECONDARY		
	SCHOOLS		

14,15,152	110-ASSISTANCE	14,15,152	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
77,05,019	TOTAL (MH)	67,54,409	9,50,610

-----	*****	-----	-----
77,05,019	TOTAL (DD0)	67,54,409	9,50,610

75,630	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	75,630	0
	SCHOOL, CHUGHAN KALAN		COLLEGES AND		
			INSTITUTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
EDUCATION 1,246	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0
	DEPARTMENT OF EDUCATION,	SCHOOL, CHUGHAN KALAN		AND OTHER		
	PUNJAB			SERVICES		
97,01,644				109-GOVERNMENT	97,01,644	0
				SECONDARY		

SCHOOLS

1,246

789-SPECIAL

1,246

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

97,79,766

TOTAL (MH)

97,79,766

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21,058

2235

200-OTHER

21,058

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PROGRAMMES

21,058

TOTAL (MH)

21,058

 $\emptyset$

98,00,824

TOTAL (DDO)

98,00,824

0

1,247

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,247

0

SCHOOL, DAD

AND OTHER

SERVICES

1,61,36,863

109-GOVERNMENT

1,43,96,367

17,40,496

SECONDARY

SCHOOLS

1,61,38,110

TOTAL (MH)

1,43,97,614

17,40,496

5,000

2235

200-OTHER

5,000

0

PROGRAMMES

-----	*****	-----
5,000	TOTAL (MH)	5,000 0

-----	*****	-----
1,61,43,110	TOTAL (DDO)	1,44,02,614 17,40,496

595	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

	SCHOOL, DADIAL		AND OTHER		
			SERVICES		
EDUCATION 77,77,809	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	69,79,825	7,97,984
	DEPARTMENT OF EDUCATION, SCHOOL, DADIAL		SECONDARY		
	PUNJAB		SCHOOLS		
655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
77,79,059		TOTAL (MH)		69,81,075	7,97,984
-----	*****		-----		
	TOTAL (DDO)			69,81,075	7,97,984

77,79,059						
62,65,836	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	62,65,836	
	SCHOOL, DADU MAJRA		PRIMARY SCHOOLS			
592			104-TEACHERS	592	0	
			AND OTHER			
			SERVICES			
1,77,13,700			109-GOVERNMENT	1,57,66,086	19,47,614	
			SECONDARY			
			SCHOOLS			
653			789-SPECIAL	653	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----	*****	-----
2,39,80,781	TOTAL (MH)	1,57,67,331 82,13,450

11,500	2235 200-OTHER	11,500 0
	PROGRAMMES	

-----	*****	-----
11,500	TOTAL (MH)	11,500 0

-----	*****	-----
2,39,92,281	TOTAL (DD0)	1,57,78,831 82,13,450

1,03,40,765	HEADMASTER, GOVERNMENT HIGH	2202 109-GOVERNMENT	93,73,017 9,67,748
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		SCHOOL, DADUWAL		SECONDARY		
				SCHOOLS		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,245	0
1,245	DEPARTMENT OF EDUCATION,	SCHOOL, DADUWAL		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

			TOTAL (MH)		93,74,262	9,67,748
1,03,42,010						

1,59,173		2235	200-OTHER	0	1,59,173
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PROGRAMMES

-----		*****		-----	-----
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1,59,173		TOTAL (MH)		0	1,59,173
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1,05,01,183		TOTAL (DDO)		93,74,262	11,26,921
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1,61,98,439	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,43,51,453	18,46,986
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	SCHOOL, DAFTRIWALA		SECONDARY		
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SCHOOLS

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,61,99,684	TOTAL (MH)	1,43,52,698 18,46,986

80,930	2235 200-OTHER	80,930 0
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PROGRAMMES

-----	*****	-----
80,930	TOTAL (MH)	80,930 0

-----	*****	-----
1,62,80,614	TOTAL (DDO)	1,44,33,628 18,46,986

1,10,400	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,10,400	0
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SCHOOL, DAHERI	PRIMARY SCHOOLS
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1,10,400	TOTAL (MH)	1,10,400	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,10,400	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)	1,10,400	0
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4,71,930	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	4,71,930	0
	SCHOOL, DAKHU		SECONDARY		
			SCHOOLS		

-----	*****	-----
5,82,330	TOTAL (MH)	5,82,330 0

-----	*****	-----
5,82,330	TOTAL (DD0)	5,82,330 0

3,42,992	HEADMASTER,GOVERNMENT HIGH	2202	102-ASSISTANCE	3,42,992	0
	SCHOOL, DALLA		TO		

			NON-GOVERNMENT		
			PRIMARY SCHOOLS		
			109-GOVERNMENT	69,60,258	11,65,942
			SECONDARY		
			SCHOOLS		

			TOTAL (MH)	73,03,250	11,65,942

			TOTAL (DDO)	73,03,250	11,65,942
596		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596
		SCHOOL, DAROULI		AND OTHER	0
				SERVICES	

1,01,23,403

109-GOVERNMENT91,92,6159,30,788

SECONDARY

SCHOOLS

650

789-SPECIAL6500

COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,01,24,649	TOTAL (MH)	91,93,861	9,30,788
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EDUCATION 19,775	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	19,775	0
	DEPARTMENT OF EDUCATION, SCHOOL, DAROULI		PROGRAMMES		
	PUNJAB				

	*****	-----	-----
1,01,44,424	TOTAL (MH)	92,13,636	9,30,788

	*****	-----	-----
1,01,44,424	TOTAL (DD0)	92,13,636	9,30,788

596	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, DASGRAIN		AND OTHER		

	SERVICES		
1,65,60,412	109-GOVERNMENT	1,45,96,370	19,64,042
	SECONDARY		
	SCHOOLS		
649	789-SPECIAL	649	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,65,61,657	TOTAL (MH)	1,45,97,615	19,64,042
-----	*****	-----	-----
1,65,61,657	TOTAL (DD0)	1,45,97,615	19,64,042

594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL, DATARPUR		AND OTHER		
			SERVICES		
2,48,66,619			109-GOVERNMENT	2,20,33,083	28,33,536
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,48,67,866		TOTAL (MH)		2,20,34,330	28,33,536

62,196	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	62,196	0
	SCHOOL, DAULATPUR		SECONDARY		
			SCHOOLS		

-----	*****	-----
62,196	TOTAL (MH)	62,196 0

-----	*****	-----
62,196	TOTAL (DDO)	62,196 0

1,245	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
	SCHOOL, DAULATPUR DHULA		AND OTHER		
			SERVICES		

38,66,680			109-GOVERNMENT	36,41,644	2,25,036
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SECONDARY

SCHOOLS

-----	*****	-----
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38,67,925	TOTAL(MH)	36,42,889	2,25,036
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38,67,925	TOTAL(DDO)	36,42,889	2,25,036
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2,39,56,636	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,14,59,096	24,97,540
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SCHOOL, DAYAL PURA MIRZA

SECONDARY

SCHOOLS

1,240			789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
2,39,57,876	TOTAL (MH)	2,14,60,336	24,97,540

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 15,211	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	15,211	0
	DEPARTMENT OF EDUCATION,	SCHOOL, DAYAL PURA MIRZA		PROGRAMMES		
	PUNJAB					

15,211		TOTAL (MH)		15,211	0

2,39,73,087		TOTAL (DDO)		2,14,75,547	24,97,540

71,04,907	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,04,907	0
	SCHOOL, DAYALPUR		SECONDARY		
			SCHOOLS		

71,04,907		TOTAL (MH)		71,04,907	0

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71,04,907	TOTAL (DDO)			71,04,907	0
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77,66,206	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,33,188	8,33,018
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SCHOOL, DEHARKA	SECONDARY
	SCHOOLS

1,247			789-SPECIAL	1,247	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
77,67,453	TOTAL (MH)	69,34,435 8,33,018

-----	*****	-----
77,67,453	TOTAL (DDO)	69,34,435 8,33,018

594	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL, DEHRIWALA		AND OTHER		
			SERVICES		

99,81,573			109-GOVERNMENT	88,94,975	10,86,598
			SECONDARY		
			SCHOOLS		

653			789-SPECIAL	653	0
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Page	352	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

COMPONENT PLAN

FOR SCHEDULED

CASTES

99,82,820

TOTAL (MH)

88,96,222

10,86,598

99,82,820

TOTAL (DDO)

88,96,222

10,86,598

EDUCATION
594

SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH

DEPARTMENT OF EDUCATION, SCHOOL, DENOWAL KALAN

PUNJAB

2202

104-TEACHERS

AND OTHER

SERVICES

594

0

1,09,20,334

109-GOVERNMENT

96,31,742

12,88,592

SECONDARY

SCHOOLS

654

789-SPECIAL

654

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,09,21,582

TOTAL (MH)

96,32,990

12,88,592

20,000

2235

200-OTHER

20,000

 θ

PROGRAMMES

20,000

TOTAL (MH)

20,000

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1,09,41,582	TOTAL (DDO)	96,52,990 12,88,592

1,000	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0
	SCHOOL, DEVI NAGAR RAJPURA		AND OTHER		
			SERVICES		
1,01,40,971			109-GOVERNMENT	89,15,370	12,25,601
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,01,41,971	TOTAL (MH)	89,16,370 12,25,601

11,431	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	11,431	0
	SCHOOL, DHABRA		SECONDARY		
			SCHOOLS		

-----		*****	-----		
11,431		TOTAL (MH)		11,431	0

-----	*****	-----			
11,431	TOTAL (DDO)			11,431	0

2,00,000	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,00,000	0
	SCHOOL, DHADA KALAN		PROGRAMMES		

-----		*****	-----		
2,00,000		TOTAL (MH)		2,00,000	0

-----		-----
2,00,000	TOTAL (DDO)	2,00,000 0

2,17,31,263	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,94,35,467	22,95,796
	SCHOOL, DHADDA		SECONDARY		
			SCHOOLS		

1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	

2,17,32,508	TOTAL (MH)	1,94,36,712 22,95,796

1,61,656

2235200-OTHER1,61,6560

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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1,61,656			TOTAL (MH)		1,61,656	0

EDUCATIONSECRETARY TO GOVERNMENT,*****

DEPARTMENT OF EDUCATION,

PUNJAB						
2,18,94,164	TOTAL (DDO)			1,95,98,368	22,95,796	
1,190	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,190	0	
	SCHOOL, DHADDAR		AND OTHER			
84,32,525			SERVICES			
			109-GOVERNMENT	74,56,119	9,76,406	
			SECONDARY			
			SCHOOLS			
655						
			789-SPECIAL	655	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

85,96,026

TOTAL (MH)

76,19,620

9,76,406

23,380

2235

200-OTHER

23,380

0

PROGRAMMES

23,380

TOTAL (MH)

23,380

0

3,03,51,914

TOTAL (DDO)

2,70,79,712

32,72,202

602

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

602

0

SCHOOL, DHADE

AND OTHER

SERVICES

22,55,064		109-GOVERNMENT	14,26,634	8,28,430
		SECONDARY		
		SCHOOLS		

-----	*****	-----
22,55,666	TOTAL(MH)	14,27,236 8,28,430

-----	*****	-----
22,55,666	TOTAL(DDO)	14,27,236 8,28,430

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,27,90,264	15,86,395
1,43,76,659						

DEPARTMENT OF EDUCATION,	SCHOOL, DHADIOLA NAZORA	SECONDARY
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PUNJAB	SCHOOLS
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1,255		789-SPECIAL	1,255	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,43,77,914	TOTAL (MH)	1,27,91,519	15,86,395
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-----	*****	-----
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1,43,77,914	TOTAL (DDO)	1,27,91,519	15,86,395
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1,235	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAI PAI	2202	104-TEACHERS AND OTHER SERVICES	1,235	0
1,30,50,196			109-GOVERNMENT SECONDARY SCHOOLS	1,13,69,533	16,80,663
-----		*****	-----		
1,30,51,431		TOTAL (MH)		1,13,70,768	16,80,663
19,845		2235	200-OTHER PROGRAMMES	19,845	0
		*****	-----		

19,845		TOTAL (MH)	19,845	0
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1,30,71,276		TOTAL (DDO)	1,13,90,613	16,80,663
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1,242	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0
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SCHOOL, DHALI WAL BET AND OTHER

SERVICES

2,15,43,892			109-GOVERNMENT	2,00,98,806	14,45,086
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SECONDARY

SCHOOLS

21,61,848			110-ASSISTANCE	21,61,848	0
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TO

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,242	0
1,242	DEPARTMENT OF EDUCATION,	SCHOOL, DHALIWAL BET		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		
			*****	-----		
			TOTAL (MH)		2,22,63,138	14,45,086
2,37,08,224						

-----		*****			-----	
2,37,08,224	TOTAL (DDO)				2,22,63,138	14,45,086
1,27,91,511	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHALWATA	2202	109-GOVERNMENT SECONDARY SCHOOLS		1,27,91,511	0
3,29,322			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		3,29,322	0
1,242			789-SPECIAL COMPONENT PLAN		1,242	0

FOR SCHEDULED

CASTES

TOTAL(MH)

1,31,22,075

 θ

TOTAL (DDO)

1,31,22,075

 θ

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,69,08,919

9,64,034

SCHOOL, DHAM BADSHAHPUR

SECONDARY

SCHOOLS

789-SPECIAL

1,242

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,78,74,195	TOTAL(MH)	1,69,10,161 9,64,034

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION 46,010	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	46,010	0
	DEPARTMENT OF EDUCATION,	SCHOOL, DHAM BADSHAHPUR		PROGRAMMES		
	PUNJAB					

1,79,20,205		TOTAL (MH)	1,69,56,171	9,64,034

1,79,20,205		TOTAL (DDO)	1,69,56,171	9,64,034

594	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHAMAI	2202	104- TEACHERS AND OTHER SERVICES	594	0
1,44,99,099			109- GOVERNMENT SECONDARY SCHOOLS	1,29,87,819	15,11,280
654			789- SPECIAL COMPONENT PLAN	654	0

FOR SCHEDULED

CASTES

TOTAL (MH)

1,29,89,067

15,11,280

1,45,00,347

TOTAL (DDO)

1,29,89,067

15,11,280

1,45,00,347

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

596

 θ

596

SCHOOL, DHAMIAN KALAN

AND OTHER

SERVICES

109-GOVERNMENT

1,29,46,844

17,19,749

1,46,66,593

SECONDARY

		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

1,46,67,844		TOTAL (MH)	1,29,48,095	17,19,749

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,46,67,844	TOTAL (DDO)	1,29,48,095	17,19,749
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EDUCATION 1,04,876	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	1,04,876	0
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DEPARTMENT OF EDUCATION, SCHOOL, DHANDRE

PUNJAB

1,47,72,720	TOTAL (MH)	1,30,52,971	17,19,749
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1,47,72,720	TOTAL (DDO)	1,30,52,971	17,19,749
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83,590	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	83,590	0
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SCHOOL, DHANDURI

PROGRAMMES

83,590			TOTAL (MH)	83,590	0

83,590			TOTAL (DDO)	83,590	0

20,48,670	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	18,08,040	2,40,630
	SCHOOL, DHANDWAR		SECONDARY		
			SCHOOLS		

20,48,670			TOTAL (MH)	18,08,040	2,40,630

20,48,670		TOTAL (DDO)		18,08,040	2,40,630

3,34,56,053		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,96,71,154	37,84,899
		SCHOOL, DHANGERA, NABHA		SECONDARY		
				SCHOOLS		

1,245				789-SPECIAL	1,245	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

3,34,57,298			TOTAL (MH)		2,96,72,399	37,84,899

14,500			2235	200-OTHER	14,500	0
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99,69,327

DEPARTMENT OF EDUCATION, SCHOOL, DHARAM GARH RAJPURA

SECONDARY

PUNJAB

SCHOOLS

99,69,327

TOTAL (MH)

90,13,212

9,56,115

21,168

2235

200-OTHER

21,168

0

PROGRAMMES

21,168

TOTAL (MH)

21,168

0

99,90,495

TOTAL (DDO)

90,34,380

9,56,115

602	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0
	SCHOOL, DHARAMPURA		AND OTHER		
			SERVICES		
1,00,92,762			109-GOVERNMENT	1,00,92,762	0
			SECONDARY		
			SCHOOLS		
656			789-SPECIAL	656	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,00,94,020		TOTAL (MH)		1,00,94,020	0

3,69,618

2235200-OTHER3,69,6180

PROGRAMMES

*****-----

3,69,618TOTAL (MH)3,69,6180

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

EDUCATIONSECRETARY TO GOVERNMENT,*****-----

DEPARTMENT OF EDUCATION,

PUNJAB

1,04,63,638	TOTAL (DDO)			1,04,63,638	0
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1,19,738	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHARAUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,19,738	0
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1,47,84,703			109-GOVERNMENT SECONDARY SCHOOLS	1,29,76,891	18,07,812
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-----		*****	-----		
1,52,74,059		TOTAL (MH)		1,34,66,247	18,07,812

-----	*****		-----		
2,53,68,079	TOTAL (DDO)			2,35,60,267	18,07,812

1,000	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0
	SCHOOL, DHARIWAL DARAGA		AND OTHER		
			SERVICES		
1,60,27,703			109-GOVERNMENT	1,43,16,681	17,11,022
			SECONDARY		
			SCHOOLS		
250			789-SPECIAL	250	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,60,28,953		TOTAL (MH)		1,43,17,931	17,11,022

-----		*****	-----	
1,60,28,953		TOTAL(DDO)	1,43,17,931	17,11,022

1,01,86,894	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	97,77,474	4,09,420
	SCHOOL, DHESIRN KALAN		SECONDARY		
			SCHOOLS		

-----		*****	-----	
1,01,86,894		TOTAL(MH)	97,77,474	4,09,420

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

1,01,86,894	TOTAL (DDO)	97,77,474	4,09,420
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1,24,56,195	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,18,74,579	5,81,616
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SCHOOL, DHILWAN

SECONDARY

SCHOOLS

3,36,125	110-ASSISTANCE	3,36,125	0
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TO

NON-GOVERNMENT

SECONDARY

			SCHOOLS		
1,242			789-SPECIAL	1,242	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
2,29,80,456	TOTAL (MH)	2,19,89,420 9,91,036

-----	*****	-----
2,29,80,456	TOTAL (DDO)	2,19,89,420 9,91,036

48,65,330	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,64,587	47,00,743
	SCHOOL, DHILWAN KALAN		SECONDARY		
			SCHOOLS		

48,65,330		TOTAL (MH)	1,64,587 47,00,743

48,65,330		TOTAL (DDO)	1,64,587 47,00,743

1,235	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHIMA WALI	2202	104-TEACHERS AND OTHER SERVICES	1,235	0
1,51,52,262			109-GOVERNMENT SECONDARY SCHOOLS	1,33,69,232	17,83,030

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

1,51,53,497			TOTAL (MH)		1,33,70,467	17,83,030
EDUCATION 3,11,828	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	3,11,828	0
	DEPARTMENT OF EDUCATION,	SCHOOL, DHIMA WALI		PROGRAMMES		
	PUNJAB					
-----			*****		-----	-----
1,54,65,325			TOTAL (MH)		1,36,82,295	17,83,030

-----	*****	-----
1,54,65,325	TOTAL (DDO)	1,36,82,295 17,83,030

89,73,343	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHOLLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	78,30,794	11,42,549
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89,73,343	TOTAL (MH)	78,30,794 11,42,549

1,29,076	2235	200-OTHER PROGRAMMES	1,29,076	0
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1,29,076	TOTAL (MH)	1,29,076 0

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91,02,419	TOTAL (DDO)	79,59,870 11,42,549

8,24,620	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,24,620	0
	SCHOOL, DOLE WALA		SECONDARY		
			SCHOOLS		

-----		-----
8,24,620	TOTAL (MH)	8,24,620 0

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8,24,620	TOTAL (DDO)	8,24,620 0

1,56,240	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	1,56,240	0
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SCHOOL, DOLON KALAN	COLLEGES AND
	INSTITUTES

87,66,766			109-GOVERNMENT	78,54,460	9,12,306
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOLS

EDUCATION 1,247	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,247	0
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DEPARTMENT OF EDUCATION,	SCHOOL, DOLON KALAN	COMPONENT PLAN
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PUNJAB		FOR SCHEDULED			
		CASTES			

89,24,253		TOTAL (MH)	80,11,947	9,12,306	

89,24,253		TOTAL (DDO)	80,11,947	9,12,306	
10,182		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,182
		SCHOOL, DORANGLA		SECONDARY	0
		SCHOOLS			

10,182		TOTAL (MH)	10,182	0	

-----		*****			-----	
10,182	TOTAL (DDO)				10,182	0
596	HEADMASTER, GOVERNMENT HIGH SCHOOL, DUBETTA	2202	104-TEACHERS AND OTHER SERVICES		596	0
1,29,38,678			109-GOVERNMENT SECONDARY SCHOOLS		1,14,38,064	15,00,614
649			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		649	0

-----	*****	-----
1,29,39,923	TOTAL (MH)	1,14,39,309 15,00,614

17,851	2235 200-OTHER	17,851 0
	PROGRAMMES	

-----	*****	-----
17,851	TOTAL (MH)	17,851 0

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,29,57,774		TOTAL (DDO)			1,14,57,160	15,00,614
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EDUCATION 1,245	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
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	DEPARTMENT OF EDUCATION,	SCHOOL, DUDAN SADHAN		AND OTHER		
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	PUNJAB			SERVICES		
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1,34,28,166				109-GOVERNMENT	1,20,85,720	13,42,446
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SECONDARY

SCHOOLS

-----			*****		-----	-----
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1,34,47,262			TOTAL (MH)		1,21,04,816	13,42,446
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1,22,002			2235	200-OTHER	1,22,002	0
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PROGRAMMES				

1,22,002	TOTAL (MH)	1,22,002	0	

2,65,09,187	TOTAL (DDO)	2,36,66,127	28,43,060	

2,06,70,214	HEADMASTER, GOVERNMENT HIGH SCHOOL, DUGAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,82,04,726	24,65,488
1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN FOR SCHEDULED CASTES		

-----	*****	-----
2,06,71,459	TOTAL (MH)	1,82,05,971 24,65,488

74,564	2235 200-OTHER	74,564 0
	PROGRAMMES	

-----	*****	-----
74,564	TOTAL (MH)	74,564 0

-----	*****	-----
2,07,46,023	TOTAL (DDO)	1,82,80,535 24,65,488

596	HEADMASTER, GOVERNMENT HIGH	2202 104-TEACHERS	596 0
	SCHOOL, DUMNA, CHAMKAURSAHIB	AND OTHER	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----					
				SERVICES		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	96,80,844	12,08,256
1,08,89,100						
	DEPARTMENT OF EDUCATION,	SCHOOL, DUMNA, CHAMKAURSAHIB		SECONDARY		
	PUNJAB			SCHOOLS		
				789-SPECIAL	649	0
649						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

1,08,90,345		TOTAL (MH)		96,82,089	12,08,256

1,47,116	2235	200-OTHER		1,47,116	0
		PROGRAMMES			

1,47,116		TOTAL (MH)		1,47,116	0

1,10,37,461		TOTAL (DDO)		98,29,205	12,08,256

1,242	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0
	SCHOOL, DYALPUR		AND OTHER		

	SERVICES		
40,65,524	109-GOVERNMENT	40,65,524	0
	SECONDARY		
	SCHOOLS		
3,36,125	110-ASSISTANCE	3,36,125	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
1,242	789-SPECIAL	1,242	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

44,04,133	TOTAL (MH)	44,04,133	0
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44,04,133	TOTAL (DDO)	44,04,133	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0
	DEPARTMENT OF EDUCATION,	SCHOOL, FAIZULA CHARCH		AND OTHER		
	PUNJAB			SERVICES		

1,07,25,049	109-GOVERNMENT	95,76,255	11,48,794
	SECONDARY		
	SCHOOLS		
250	789-SPECIAL	250	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,51,30,432	TOTAL (MH)	1,39,81,638	11,48,794
-----	*****	-----	-----
1,51,30,432	TOTAL (DDO)	1,39,81,638	11,48,794

1,34,480	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	1,34,480	0
	SCHOOL, FATEHGARH PANJTOOR		AND		
			ADMINISTRATION		
1,246			104-TEACHERS	1,246	0
			AND OTHER		
			SERVICES		
1,14,51,111			109-GOVERNMENT	1,14,51,111	0
			SECONDARY		
			SCHOOLS		
3,738			789-SPECIAL	3,738	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

1,15,90,575			TOTAL (MH)	1,15,90,575	0
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1,15,90,575		TOTAL (DDO)		1,15,90,575	0
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27,620	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	27,620	0
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SCHOOL, FATEHGARH SABRAH

COLLEGES AND

INSTITUTES

1,246			104-TEACHERS	1,246	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXPENDITURE						
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				AND OTHER		
--	--	--	--	-----------	--	--

				SERVICES		
--	--	--	--	----------	--	--

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,25,49,369	8,32,448
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1,33,81,817						
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	DEPARTMENT OF EDUCATION,	SCHOOL, FATEHGARH SABRAH		SECONDARY		
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	PUNJAB			SCHOOLS		
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1,246				789-SPECIAL	1,246	0
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				COMPONENT PLAN		
--	--	--	--	----------------	--	--

				FOR SCHEDULED		
--	--	--	--	---------------	--	--

				CASTES		
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1,34,11,929						
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			TOTAL(MH)			
--	--	--	-----------	--	--	--

				1,25,79,481		
--	--	--	--	-------------	--	--

					8,32,448	
--	--	--	--	--	----------	--

1,34,11,929

TOTAL (DDO)

1,25,79,481

8,32,448

76,99,612

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

69,21,216

7,78,396

SCHOOL, FATHEPUR, NABHA

SECONDARY

SCHOOLS

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

77,00,857

TOTAL (MH)

69,22,461

7,78,396

2235

200-OTHER

59,474

0

59,474

PROGRAMMES

-----	*****	-----
59,474	TOTAL (MH)	59,474 0

-----	*****	-----
77,60,331	TOTAL (DDO)	69,81,935 7,78,396

1,242	HEADMASTER, GOVERNMENT HIGH SCHOOL, FATU DUNGA	2202	104-TEACHERS AND OTHER SERVICES	1,242	0
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28,38,132			109-GOVERNMENT SECONDARY SCHOOLS	28,38,132	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 7,43,008	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	110-ASSISTANCE	7,43,008	0
	DEPARTMENT OF EDUCATION,	SCHOOL, FATU DUNGA		TO		
	PUNJAB			NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
686				789-SPECIAL	686	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

35,83,068			TOTAL (MH)	35,83,068	0

35,83,068			TOTAL (DDO)	35,83,068	0

15,464		HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	15,464	0
		SCHOOL, FAZULAPUR		PRIMARY SCHOOLS		

592				104- TEACHERS	592	0
				AND OTHER		
				SERVICES		

2,47,856				105- TEACHERS	2,47,856	0
				TRAINING		

1,73,09,029		109-GOVERNMENT	1,53,82,951	19,26,078
		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
1,75,73,594		TOTAL (MH)	1,56,47,516	19,26,078
70,855	2235	200-OTHER	70,855	0
		PROGRAMMES		

-----		*****	-----	
70,855		TOTAL(MH)	70,855	0

-----		*****	-----	
1,76,44,449		TOTAL(DDO)	1,57,18,371	19,26,078

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 42,14,510	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	42,14,510	0
	DEPARTMENT OF EDUCATION,	SCHOOL, FROAR		PRIMARY SCHOOLS		
	PUNJAB					

1,11,900	104-INSPECTION	1,11,900	0
592	104-TEACHERS	592	0
	AND OTHER		
	SERVICES		
1,36,81,798	109-GOVERNMENT	1,21,63,454	15,18,344
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,80,80,308	TOTAL (MH)	1,65,61,964	15,18,344

-----		*****			-----	
3,56,53,902		TOTAL (DDO)			3,22,09,480	34,44,422
86,91,413		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	78,91,853	7,99,560
		SCHOOL, GADAPUR RAJPURA		SECONDARY		
				SCHOOLS		
1,245				789-SPECIAL	1,245	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----		*****			-----	
86,92,658		TOTAL (MH)			78,93,098	7,99,560

62,133			2235	200-OTHER	62,133	0
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PROGRAMMES

-----			*****		-----	-----
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62,133			TOTAL (MH)		62,133	0
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87,54,791		TOTAL (DDO)			79,55,231	7,99,560
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92,21,080		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	83,33,532	8,87,548
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Page	370	GOVERNMENT OF PUNJAB				
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOL, GAGRA	SECONDARY
	SCHOOLS

-----	*****	-----

92,21,080	TOTAL (MH)	83,33,532	8,87,548
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	26,546	0
26,546						

DEPARTMENT OF EDUCATION,	SCHOOL, GAGRA	PROGRAMMES
PUNJAB		

-----	*****	-----

26,546	TOTAL (MH)	26,546	0
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92,47,626	TOTAL (DDO)	83,60,078	8,87,548
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36,69,117	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,07,359	1,61,758
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SCHOOL, GAJAR GUDANA	SECONDARY
	SCHOOLS

1,242		789-SPECIAL	1,242	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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36,70,359	TOTAL (MH)	35,08,601	1,61,758
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22,38,675	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGA	2202	101-GOVERNMENT PRIMARY SCHOOLS	22,38,675	0
1,240			104-TEACHERS AND OTHER SERVICES	1,240	0
2,17,13,670			109-GOVERNMENT SECONDARY SCHOOLS	1,93,19,100	23,94,570
-----		*****	-----		
2,41,19,151		TOTAL (MH)		2,17,24,581	23,94,570
69,843		2235	200-OTHER	69,843	0

PROGRAMMES				

69,843	TOTAL (MH)		69,843	0

4,34,61,315	TOTAL (DDO)		4,08,18,465	26,42,850
1,245	HEADMASTER, GOVERNMENT HIGH SCHOOL, GANGROLA	2202	104-TEACHERS AND OTHER SERVICES	1,245
74,59,990			109-GOVERNMENT SECONDARY SCHOOLS	65,32,358
				9,27,632

-----		*****	-----	
74,61,235		TOTAL (MH)	65,33,603	9,27,632

-----		*****	-----	
74,61,235		TOTAL (DDO)	65,33,603	9,27,632

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 596	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	DEPARTMENT OF EDUCATION,	SCHOOL, GARH BAGGA		AND OTHER		
	PUNJAB			SERVICES		

58,55,148

109-GOVERNMENT50,83,7287,71,420

SECONDARY

SCHOOLS

649

789-SPECIAL6490

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,33,17,628

TOTAL (MH)1,16,18,57616,99,052

24,904

2235200-OTHER12,10412,800

PROGRAMMES

24,904		TOTAL (MH)	12,104	12,800

1,33,42,532		TOTAL (DDO)	1,16,30,680	17,11,852

25,000	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	25,000	0
	SCHOOL, GARHI QUANUNGAON		PRIMARY SCHOOLS		

82,10,624			109-GOVERNMENT	73,73,716	8,36,908
			SECONDARY		
			SCHOOLS		

82,35,624		TOTAL (MH)	73,98,716	8,36,908

.....

TOTAL (DDO)

73,98,716

8,36,908

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

594

 $\emptyset$

SCHOOL, GARLI MANSOWAL

AND OTHER

SERVICES

58,48,578

109-GOVERNMENT

52,02,878

6,45,700

SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	654	0
654						

DEPARTMENT OF EDUCATION,	SCHOOL, GARLI MANSOWAL	COMPONENT PLAN
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PUNJAB	FOR SCHEDULED
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CASTES

58,49,826		TOTAL (MH)	52,04,126	6,45,700
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58,49,826		TOTAL (DD0)	52,04,126	6,45,700
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3,020		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	3,020	0
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SCHOOL, GARLON BET	PRIMARY SCHOOLS
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55,58,039			109-GOVERNMENT	49,58,817	5,99,222
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
55,61,059		TOTAL (MH)		49,61,837	5,99,222

-----	*****	-----			
55,61,059	TOTAL (DDO)			49,61,837	5,99,222

26,94,558	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	26,94,558	0
	SCHOOL, GEHRI DEVI NAGAR		PRIMARY SCHOOLS		

1,240			104-TEACHERS	1,240	0
			AND OTHER		

[illegible]

2,51,40,312

TOTAL (DDO)

2,29,63,114

21,77,198

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 594	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	DEPARTMENT OF EDUCATION,	SCHOOL, GHAGWAL		AND OTHER		
	PUNJAB			SERVICES		
1,84,23,697				109-GOVERNMENT	1,62,78,853	21,44,844
				SECONDARY		
				SCHOOLS		

653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,84,24,944	TOTAL (MH)	1,62,80,100	21,44,844

85,551	2235	200-OTHER	0	85,551
		PROGRAMMES		

-----	*****	-----	-----
85,551	TOTAL (MH)	0	85,551

-----	*****	-----	-----
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-----		*****	-----	
2,56,856		TOTAL(DDO)	2,56,856	0

1,245		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
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Page 375 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		-----		-----	
-----		SCHOOL, GHANDI NAGAR		AND OTHER	
				SERVICES	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	92,55,216	11,81,290
1,04,36,506						

DEPARTMENT OF EDUCATION,	SCHOOL, GHANDI NAGAR	SECONDARY
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PUNJAB	SCHOOLS
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1,04,37,751	TOTAL (MH)	92,56,461	11,81,290
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39,404	2235	200-OTHER	39,404	0
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PROGRAMMES

-----	*****	-----
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39,404	TOTAL (MH)	39,404	0
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-----	*****	-----
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1,04,77,155	TOTAL (DD0)	92,95,865	11,81,290
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-----	*****	-----
1,36,504	TOTAL (DDO)	1,36,504 0

1,245	HEADMASTER, GOVERNMENT HIGH SCHOOL, GHASMANDI	2202	104-TEACHERS AND OTHER SERVICES	1,245	0
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1,22,21,524			109-GOVERNMENT SECONDARY SCHOOLS	1,06,82,650	15,38,874
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[illegible]

1,240	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0
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	SCHOOL, GHUDA		AND OTHER		
--	---------------	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

2,65,55,965			109-GOVERNMENT	2,39,16,395	26,39,570
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			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS		
--	--	--	---------	--	--

-----		*****		-----	
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2,65,57,205		TOTAL (MH)		2,39,17,635	26,39,570
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18,535		2235	200-OTHER	18,535	0
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			PROGRAMMES		
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-----		*****		-----	
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18,535	TOTAL (MH)	18,535	0
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-----	*****	-----	-----
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2,65,75,740	TOTAL (DD0)	2,39,36,170	26,39,570
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1,247	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
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SCHOOL, GHULAL	AND OTHER
	SERVICES

98,71,400		109-GOVERNMENT	87,38,512	11,32,888
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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98,72,647	TOTAL (MH)	87,39,759	11,32,888
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

DEPARTMENT OF EDUCATION,

PUNJAB

SCHOOL, GHUNGARALI RAJPUTTA SECONDARY

			SCHOOLS		

-----				-----	
			TOTAL (MH)	1,54,73,936	21,89,057
1,76,62,993					

		2235	200-OTHER	2,00,000	0
2,00,000					

			PROGRAMMES		

-----				-----	
			TOTAL (MH)	2,00,000	0
2,00,000					

-----				-----	
			TOTAL (DD0)	1,56,73,936	21,89,057
1,78,62,993					

	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	4,791	0
4,791					

SCHOOL, GHUNGRANA		PRIMARY SCHOOLS	
1,247		104-TEACHERS	1,2470
		AND OTHER	
		SERVICES	
72,97,514		109-GOVERNMENT	64,56,8068,40,708
		SECONDARY	
6,10,176		SCHOOLS	
		110-ASSISTANCE	6,10,1760
		TO	
		NON-GOVERNMENT	
		SECONDARY	
		SCHOOLS	
*****		-----	
TOTAL (MH)		70,73,020	8,40,708

79,13,728

-----		*****	-----	
79,13,728		TOTAL (DDO)	70,73,020	8,40,708

1,26,94,143		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,10,90,823	16,03,320
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Page 378 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		-----		-----	
-----		SCHOOL, GIDDAR		SECONDARY	
				SCHOOLS	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,240	0
1,240						

DEPARTMENT OF EDUCATION,	SCHOOL, GIDDAR	COMPONENT PLAN
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PUNJAB	FOR SCHEDULED
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CASTES

-----	*****	-----
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1,26,95,383	TOTAL (MH)	1,10,92,063	16,03,320
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20,428	2235	200-OTHER	20,428	0
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PROGRAMMES

-----	*****	-----
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20,428	TOTAL (MH)	20,428	0
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-----	*****	-----
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1,27,15,811	TOTAL (DDO)	1,11,12,491	16,03,320
-------------	-------------	-------------	-----------

1,93,418

HEADMASTER,GOVERNMENT HIGH

2202

103-GOVERNMENT

1,93,418

0

SCHOOL, GILL

COLLEGES AND

INSTITUTES

1,247

104-TEACHERS

1,247

0

AND OTHER

SERVICES

2,69,44,731

109-GOVERNMENT

2,37,68,034

31,76,697

SECONDARY

SCHOOLS

2,71,39,396

TOTAL (MH)

2,39,62,699

31,76,697

*****-----

2,71,39,396

TOTAL(DDO)

2,39,62,699

31,76,697

1,31,43,673

HEADMASTER,GOVERNMENT HIGH

2202

101-GOVERNMENT

1,31,43,673

0

SCHOOL, GILL KALAN

PRIMARY SCHOOLS

1,18,52,103

109-GOVERNMENT

1,08,78,391

9,73,712

SECONDARY

SCHOOLS

1,240

789-SPECIAL

1,240

0

COMPONENT PLAN

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FOR SCHEDULED

CASTES

-----			*****		-----	-----

			TOTAL (MH)		2,40,23,304	9,73,712
2,49,97,016						

EDUCATION 8,824	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	8,824
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	DEPARTMENT OF EDUCATION,	SCHOOL, GILL KALAN		PROGRAMMES		
--	--------------------------	--------------------	--	------------	--	--

PUNJAB

-----			*****		-----	-----

			TOTAL (MH)		0	8,824
8,824						

-----		*****			-----	
		TOTAL (DDO)			2,40,23,304	9,82,536
2,50,05,840						
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0
1,000						
		SCHOOL, GODERPURA		AND OTHER		
				SERVICES		
				109-GOVERNMENT	1,07,50,570	15,08,591
1,22,59,161						
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	250	0
250						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
		*****			-----	

1,22,60,411	TOTAL (MH)	1,07,51,820	15,08,591
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1,22,60,411	TOTAL (DDO)	1,07,51,820	15,08,591
-------------	-------------	-------------	-----------

1,21,35,878	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	95,55,810	25,80,068
-------------	-----------------------------	------	----------------	-----------	-----------

SCHOOL, GOMTI KHURD SECONDARY

SCHOOLS

1,21,35,878	TOTAL (MH)	95,55,810	25,80,068
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89,671	2235	200-OTHER	89,671	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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89,671			TOTAL (MH)		89,671	0

EDUCATIONSECRETARY TO GOVERNMENT,*****

DEPARTMENT OF EDUCATION,

PUNJAB

1,22,25,549		TOTAL (DDO)			96,45,481	25,80,068
-------------	--	-------------	--	--	-----------	-----------

68,46,376	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	61,09,552	7,36,824
	SCHOOL, GORSIAN KADAR BAKSH		SECONDARY		
			SCHOOLS		

-----	*****	-----
69,36,047	TOTAL(MH)	61,99,223 7,36,824

-----	*****	-----
1,90,71,925	TOTAL(DDO)	1,57,55,033 33,16,892

1,43,000	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	1,43,000	0
	SCHOOL, GOVINDGARH		AND		
			ADMINISTRATION		
			104-TEACHERS	1,246	0

1,246

AND OTHER

SERVICES

2,79,44,015

109-GOVERNMENT

2,54,44,047

24,99,968

SECONDARY

SCHOOLS

2,80,88,261

TOTAL (MH)

2,55,88,293

24,99,968

67,920

2235

200-OTHER

67,920

0

PROGRAMMES

67,920

TOTAL (MH)

67,920

0

-----		*****	-----			
2,81,56,181		TOTAL(DDO)		2,56,56,213	24,99,968	

82,180		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	82,180	0
		SCHOOL, GUMTI KALAN		PRIMARY SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,240	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0
	DEPARTMENT OF EDUCATION,	SCHOOL, GUMTI KALAN		AND OTHER		
	PUNJAB			SERVICES		

1,01,87,399			109-GOVERNMENT	94,26,386	7,61,013
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,02,70,819	TOTAL (MH)	95,09,806 7,61,013

-----	*****	-----
1,02,70,819	TOTAL (DDO)	95,09,806 7,61,013

590	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0
	SCHOOL, GUNACHAUR		AND OTHER		
			SERVICES		

			109-GOVERNMENT	80,55,266	11,44,314
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91,99,580

SECONDARY

SCHOOLS

630

789-SPECIAL

630

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

92,00,800

TOTAL (MH)

80,56,486

11,44,314

92,00,800

TOTAL (DDO)

80,56,486

11,44,314

1,33,334

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

1,33,334

0

SCHOOL, GUNACHUR, BANGA

PROGRAMMES

1,33,334

TOTAL (MH)

1,33,334

 θ

1,33,334

TOTAL (DDO)

1,33,334

 θ

16,42,791

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

16,42,791

 θ

SCHOOL, GUREY

PRIMARY SCHOOLS

95,90,460

109-GOVERNMENT

85,62,134

10,28,326

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SECONDARY

SCHOOLS

-----			*****		-----	-----

			TOTAL (MH)		1,02,04,925	10,28,326
1,12,33,251						

-----		*****			-----	-----

		TOTAL (DDO)			1,02,04,925	10,28,326
1,12,33,251						

EDUCATION 483	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	483	0
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	DEPARTMENT OF EDUCATION,	SCHOOL, GURU BISHANPURI		AND OTHER		
--	--------------------------	-------------------------	--	-----------	--	--

PUNJAB		BHAWANIPUR		SERVICES		
--------	--	------------	--	----------	--	--

1,45,24,981

109-GOVERNMENT1,28,30,30016,94,681

SECONDARY

SCHOOLS

517

789-SPECIAL5170

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,45,25,981

TOTAL (MH)1,28,31,30016,94,681

8,267

2235200-OTHER08,267

PROGRAMMES

*****-----

8,267	TOTAL (MH)	0	8,267
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1,45,34,248	TOTAL (DDO)	1,28,31,300	17,02,948
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1,242	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,242	0
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SCHOOL, HABITHPUT	AND OTHER
	SERVICES

88,06,636		109- GOVERNMENT	75,57,202	12,49,434
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SECONDARY
SCHOOLS

-----	*****	-----
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88,07,878	TOTAL (MH)	75,58,444	12,49,434
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

88,07,878		TOTAL (DDO)			75,58,444	12,49,434

EDUCATION 1,60,38,937	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,53,32,230	7,06,707
	DEPARTMENT OF EDUCATION,	SCHOOL, HADIABAD		SECONDARY		
	PUNJAB			SCHOOLS		
556				789-SPECIAL	556	0
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

2,48,47,371

TOTAL (MH)

2,28,91,230

19,56,141

46,836

2235

200-OTHER

46,836

 $\emptyset$

PROGRAMMES

46,836

TOTAL (MH)

46,836

 θ

2,48,94,207

TOTAL (DDO)

2,29,38,066

19,56,141

594	HEADMASTER, GOVERNMENT HIGH SCHOOL, HAIBOWAL	2202	104-TEACHERS AND OTHER SERVICES	594	0
85,75,622			109-GOVERNMENT SECONDARY SCHOOLS	76,34,454	9,41,168
654			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	654	0
-----		*****	-----		
85,76,870		TOTAL (MH)		76,35,702	9,41,168

-----		*****	-----	
85,76,870		TOTAL (DDO)	76,35,702	9,41,168

1,245		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
		SCHOOL, HARLO PHROLO		AND OTHER		
				SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 74,05,906	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	65,79,592	8,26,314
	DEPARTMENT OF EDUCATION,	SCHOOL, HARLO PHROLO		SECONDARY		
	PUNJAB			SCHOOLS		

-----		*****	-----	
74,07,151		TOTAL (MH)	65,80,837	8,26,314

-----		*****	-----	
74,07,151		TOTAL (DDO)	65,80,837	8,26,314

35,14,296	HEADMASTER, GOVERNMENT HIGH SCHOOL, HARNAM PURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,14,296	0
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62,74,690			109-GOVERNMENT SECONDARY SCHOOLS	54,91,834	7,82,856
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97,88,986	TOTAL (MH)	90,06,130	7,82,856
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97,88,986	TOTAL (DDO)	90,06,130	7,82,856
-----------	-------------	-----------	----------

1,83,24,026	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,63,73,168	19,50,858
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SCHOOL, HARPAL PUR	SECONDARY
	SCHOOLS

1,245		789-SPECIAL	1,245	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----	-----
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1,83,25,271	TOTAL (MH)	1,63,74,413	19,50,858
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2,72,090	2235	200-OTHER	2,69,705	2,385
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PROGRAMMES

-----	*****	-----
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2,72,090	TOTAL (MH)	2,69,705	2,385
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-----	*****	-----
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1,85,97,361	TOTAL (DDO)	1,66,44,118	19,53,243
-------------	-------------	-------------	-----------

1,07,31,689	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	95,15,530	12,16,159
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
		SCHOOL, HARTA		SECONDARY		
				SCHOOLS		

1,07,31,689			TOTAL(MH)		95,15,530	12,16,159

1,07,31,689		TOTAL(DDO)			95,15,530	12,16,159
EDUCATION 19,022	SECRETARY TO GOVERNMENT, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HASHER PUR	2235	200-OTHER PROGRAMMES	4,022	15,000

19,022		TOTAL (MH)	4,022	15,000

19,022		TOTAL (DDO)	4,022	15,000

1,000	HEADMASTER, GOVERNMENT HIGH SCHOOL, HAYAT NAGAR	2202	104-TEACHERS AND OTHER SERVICES	1,000	0
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1,04,58,921			109-GOVERNMENT SECONDARY SCHOOLS	92,46,423	12,12,498
-------------	--	--	----------------------------------	-----------	-----------

250			789-SPECIAL	250	0
-----	--	--	-------------	-----	---

1,04,60,171

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,04,60,171

TOTAL (MH)

92,47,673

12,12,498

1,04,60,171

TOTAL (DDO)

92,47,673

12,12,498

83,93,260

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

73,64,210

10,29,050

SCHOOL, HEERAN

SECONDARY

SCHOOLS

83,93,260

TOTAL (MH)

73,64,210

10,29,050

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE					
----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
EDUCATION 12,650	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HEERAN	2235	200-OTHER PROGRAMMES	12,650 0
-----			*****	-----	-----
12,650			TOTAL (MH)	12,650	0

1,23,97,159	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,11,21,581	12,75,578
	SCHOOL, IBBAM		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,23,97,159	TOTAL (MH)	1,11,21,581 12,75,578

26,704	2235	200-OTHER	14,179	12,525
		PROGRAMMES		

-----	*****	-----
26,704	TOTAL (MH)	14,179 12,525

-----	*****	-----
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1,24,23,863	TOTAL (DDO)			1,11,35,760	12,88,103
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87,36,422	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	77,94,622	9,41,800
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SCHOOL, JAGATPUR JATTAN	SECONDARY
	SCHOOLS

3,36,125			110-ASSISTANCE	3,36,125	0
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Page 387	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

81,30,747

9,41,800

90,72,547

EDUCATION
24,899

SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

24,899

 θ

DEPARTMENT OF EDUCATION, SCHOOL, JAGATPUR JATTAN

PROGRAMMES

PUNJAB

TOTAL (MH)

24,899

0

24,899

TOTAL (DDO)

81,55,646

9,41,800

90,97,446

601	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	601	0
	SCHOOL, JAGDEV KHURD		AND OTHER		
			SERVICES		
1,31,88,748			109-GOVERNMENT	1,17,19,659	14,69,089
			SECONDARY		
			SCHOOLS		
517			789-SPECIAL	517	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,31,89,866		TOTAL (MH)		1,17,20,777	14,69,089

1,37,888		2235	200-OTHER	1,37,888	0
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PROGRAMMES

-----		*****		-----	-----
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1,37,888		TOTAL (MH)		1,37,888	0
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1,33,27,754		TOTAL (DDO)		1,18,58,665	14,69,089
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81,29,766	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	66,67,626	14,62,140
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	SCHOOL, JAIMALWALA		SECONDARY		
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SCHOOLS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL (MH)		66,67,626	14,62,140
81,29,766						

-----		*****			-----	-----

		TOTAL (DDO)			66,67,626	14,62,140
81,29,766						

EDUCATION 61,53,789	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	61,53,789	0
	DEPARTMENT OF EDUCATION,	SCHOOL, JAJJAL		PRIMARY SCHOOLS		
	PUNJAB					

				109-GOVERNMENT	1,11,98,123	17,48,222
1,29,46,345						

SECONDARY

SCHOOLS

1,240

789-SPECIAL

1,240

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,91,01,374

TOTAL (MH)

1,73,53,152

17,48,222

15,200

2235

200-OTHER

15,200

 θ

PROGRAMMES

15,200

TOTAL (MH)

15,200

 θ

1,91,16,574	TOTAL (DDO)		1,73,68,352	17,48,222
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6,73,107	HEADMASTER, GOVERNMENT HIGH SCHOOL, JALALDI WAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	6,73,107	0
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1,247			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,247	0
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6,74,354	TOTAL (MH)		6,74,354	0
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6,74,354		TOTAL (DDO)	6,74,354	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,235	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0
	DEPARTMENT OF EDUCATION,	SCHOOL, JALELEANA		AND OTHER		
	PUNJAB			SERVICES		
1,06,43,730				109-GOVERNMENT	95,86,732	10,56,998
				SECONDARY		

SCHOOLS

TOTAL (MH)

95,87,967

10,56,998

2235

200-OTHER

3,03,373

0

PROGRAMMES

TOTAL (MH)

3,03,373

 θ

TOTAL (DDO)

98,91,340

10,56,998

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

13,59,247

 θ

SCHOOL, JALLAH

PRIMARY SCHOOLS

592

104-TEACHERS

592

0

AND OTHER

SERVICES

69,36,088

109-GOVERNMENT

61,82,292

7,53,796

SECONDARY

SCHOOLS

653

789-SPECIAL

653

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

82,96,580

TOTAL (MH)

75,42,784

7,53,796

-----		*****	-----	
82,96,580		TOTAL (DDO)	75,42,784	7,53,796

596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, JALLOWAL KHANOUR		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,02,22,817	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	91,12,549	11,10,268
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DEPARTMENT OF EDUCATION, SCHOOL, JALLOWAL KHANOR		SECONDARY	
PUNJAB		SCHOOLS	
655	789-SPECIAL		655 0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----		*****	-----
1,02,24,068		TOTAL (MH)	91,13,800 11,10,268
16,415		2235 200-OTHER	0 16,415
		PROGRAMMES	
-----		*****	-----
16,415		TOTAL (MH)	0 16,415

1,02,40,483	TOTAL (DDO)		91,13,800	11,26,683
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1,247	HEADMASTER, GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA	2202	104-TEACHERS AND OTHER SERVICES	1,247	0
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2,66,86,807			109-GOVERNMENT SECONDARY SCHOOLS	2,35,23,634	31,63,173
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2,66,88,054	TOTAL (MH)		2,35,24,881	31,63,173
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	2235	200-OTHER	13,740	0
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13,740

PROGRAMMES

-----	*****	-----
13,740	TOTAL (MH)	13,740 0

-----	*****	-----
2,67,01,794	TOTAL (DDO)	2,35,38,621 31,63,173

1,240	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0
	SCHOOL, JANDAWALA		AND OTHER		
			SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,74,18,343	18,52,290
1,92,70,633						
	DEPARTMENT OF EDUCATION,	SCHOOL, JANDAWALA		SECONDARY		
	PUNJAB			SCHOOLS		
<hr/>						

			TOTAL (MH)		1,74,19,583	18,52,290
1,92,71,873						
<hr/>						
17,081			2235	200-OTHER	17,081	0
				PROGRAMMES		
<hr/>						

			TOTAL (MH)		17,081	0
17,081						

-----	*****	-----
1,92,88,954	TOTAL (DDO)	1,74,36,664 18,52,290

64,36,586	HEADMASTER, GOVERNMENT HIGH SCHOOL, JANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	56,91,836	7,44,750
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-----	*****	-----
64,36,586	TOTAL (MH)	56,91,836 7,44,750

-----	*****	-----
64,36,586	TOTAL (DDO)	56,91,836 7,44,750

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
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594

SCHOOL, JANDWAL

AND OTHER

SERVICES

1,59,93,840

109-GOVERNMENT

1,41,52,334

18,41,506

SECONDARY

SCHOOLS

653

789-SPECIAL

653

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,59,95,087

TOTAL(MH)

1,41,53,581

18,41,506

1,59,95,087

TOTAL(DDO)

1,41,53,581

18,41,506

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
EDUCATION 2,470	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,470	0
	DEPARTMENT OF EDUCATION,	SCHOOL, JANERIAN		AND OTHER		
	PUNJAB			SERVICES		
1,45,42,815				109-GOVERNMENT	1,33,17,157	12,25,658
				SECONDARY		
				SCHOOLS		

1,45,45,285		TOTAL (MH)	1,33,19,627	12,25,658

38,487	2235	200-OTHER	17,857	20,630
		PROGRAMMES		

38,487		TOTAL (MH)	17,857	20,630

1,45,83,772		TOTAL (DDO)	1,33,37,484	12,46,288

29,924	HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	29,924	0
	SCHOOL, JARG				

90,84,846

109-GOVERNMENT80,30,78210,54,064

SECONDARY

SCHOOLS

*****-----

91,14,770

TOTAL (MH)80,60,70610,54,064

30,451

2235200-OTHER30,4510

PROGRAMMES

*****-----

30,451

TOTAL (MH)30,4510

*****-----

91,45,221

TOTAL (DDO)80,91,15710,54,064

1,26,30,323	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,12,35,772	13,94,551
	SCHOOL, JARGARI		SECONDARY		
			SCHOOLS		

1,247			789-SPECIAL	1,247	0
			COMPONENT PLAN		
			FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----				CASTES		

-----		*****	-----	
1,26,31,570		TOTAL (MH)	1,12,37,019	13,94,551

-----		*****	-----	
1,26,31,570		TOTAL (DDO)	1,12,37,019	13,94,551

EDUCATION 1,247	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JARKHAR	2202	104-TEACHERS AND OTHER SERVICES	1,247	0
1,48,75,130				109-GOVERNMENT SECONDARY SCHOOLS	1,32,24,594	16,50,536

-----		*****	-----	
		TOTAL (MH)	1,32,25,841	16,50,536

1,48,76,377

18,000

18,000

1,48,94,377

1,247

2235

200-OTHER

18,000

0

PROGRAMMES

TOTAL (MH)

18,000

0

TOTAL (DDO)

1,32,43,841

16,50,536

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,247

0

SCHOOL, JASPAL BANGER

AND OTHER

SERVICES

88,70,429		109-GOVERNMENT	77,82,737	10,87,692
		SECONDARY		
		SCHOOLS		

-----	*****	-----
88,71,676	TOTAL (MH)	77,83,984 10,87,692

15,206	2235	200-OTHER	0	15,206
		PROGRAMMES		

-----	*****	-----
15,206	TOTAL (MH)	0 15,206

[illegible]

CASTES				

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1,21,95,216	TOTAL (MH)		1,09,60,658	12,34,558

10,600	2235	200-OTHER	10,600	0
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PROGRAMMES				

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10,600	TOTAL (MH)		10,600	0

-----			-----	-----
2,10,77,492	TOTAL (DDO)		1,87,55,242	23,22,250

1,247	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
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SCHOOL, JAWADDI	AND OTHER	SERVICES
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4,08,22,124			109-GOVERNMENT	3,62,36,860	45,85,264
			SECONDARY		
			SCHOOLS		

-----	*****	-----
4,08,23,371	TOTAL (MH)	3,62,38,107 45,85,264

1,64,111	2235	200-OTHER	1,64,111	0
		PROGRAMMES		

-----	*****	-----
1,64,111	TOTAL (MH)	1,64,111 0

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4,09,87,482	TOTAL(DDO)	3,64,02,218	45,85,264

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,03,620	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,03,620	0
	DEPARTMENT OF EDUCATION,	SCHOOL, JEONDA		PRIMARY SCHOOLS		
	PUNJAB					
1,240				104-TEACHERS	1,240	0
				AND OTHER		

		SERVICES		
1,49,96,557		109-GOVERNMENT	1,37,70,127	12,26,430
		SECONDARY		
		SCHOOLS		
1,230		789-SPECIAL	1,230	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

1,51,02,647		TOTAL (MH)	1,38,76,217	12,26,430
1,34,823	2235	200-OTHER	1,34,823	0
		PROGRAMMES		

1,34,823		TOTAL (MH)	1,34,823	0

1,52,37,470		TOTAL (DDO)	1,40,11,040	12,26,430

596	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, JHALLIAN KHURD		AND OTHER		
			SERVICES		
92,42,967			109-GOVERNMENT	81,39,118	11,03,849
			SECONDARY		
			SCHOOLS		
650			789-SPECIAL	650	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
92,44,213	TOTAL(MH)	81,40,364 11,03,849

1,12,484	2235 200-OTHER	1,12,484 0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PROGRAMMES

SECONDARY

SCHOOLS

789-SPECIAL

500

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

76,37,175

8,08,878

TOTAL (DDO)

76,37,175

8,08,878

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

35,599

 θ

SCHOOL, JHINGA KALAN

PROGRAMMES

35,599		TOTAL (MH)	35,599	0

35,599		TOTAL (DDO)	35,599	0

1,246	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0
	SCHOOL, JIWAN ARAIN		AND OTHER		

			SERVICES		
1,09,19,747			109-GOVERNMENT	96,47,099	12,72,648
			SECONDARY		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOLS

EDUCATION 1,246	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,246	0
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	DEPARTMENT OF EDUCATION,	SCHOOL, JIWAN ARAIN		COMPONENT PLAN		
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	PUNJAB			FOR SCHEDULED		
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CASTES

-----			*****		-----	-----

			TOTAL (MH)		96,49,591	12,72,648
1,09,22,239						

12,316			2235	200-OTHER	12,316	0
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PROGRAMMES

12,316		TOTAL (MH)	12,316	0

1,09,34,555		TOTAL (DDO)	96,61,907	12,72,648

1,240	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0
	SCHOOL, JODHPUR RAMANA		AND OTHER		

			SERVICES		
20,14,373			109-GOVERNMENT	20,14,373	0
			SECONDARY		
			SCHOOLS		

20,15,613

TOTAL (MH)

20,15,613

0

20,15,613

TOTAL (DD0)

20,15,613

0

1,245

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,245

0

SCHOOL, JOGIPUR

AND OTHER

SERVICES

1,97,94,719

109-GOVERNMENT

1,73,12,077

24,82,642

SECONDARY

SCHOOLS

1,97,95,964

TOTAL (MH)

1,73,13,322

24,82,642

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

EDUCATION 37,29,662	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	33,46,992	3,82,670
	DEPARTMENT OF EDUCATION, SCHOOL, JONEWAL		SECONDARY		
	PUNJAB		SCHOOLS		

-----	*****	-----
37,29,662	TOTAL (MH)	33,46,992 3,82,670

20,935	2235	200-OTHER	20,935	0
		PROGRAMMES		

-----	*****	-----
20,935	TOTAL (MH)	20,935 0

-----	*****	-----
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37,50,597	TOTAL (DDO)			33,67,927	3,82,670
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1,42,838	HEADMASTER, GOVERNMENT HIGH SCHOOL, KAJALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,42,838	0
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-----		*****	-----		
1,42,838		TOTAL (MH)		1,42,838	0

-----	*****	-----			
1,42,838	TOTAL (DDO)			1,42,838	0

1,247	HEADMASTER, GOVERNMENT HIGH SCHOOL, KAKRALA KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,247	0
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67,05,031		109-GOVERNMENT	60,71,771	6,33,260
		SECONDARY		
		SCHOOLS		
-----		*****	-----	-----
67,06,278		TOTAL (MH)	60,73,018	6,33,260

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	60,73,018	6,33,260
67,06,278				

DEPARTMENT OF EDUCATION,

PUNJAB

1,39,91,304	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,23,82,225	16,09,079
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SCHOOL, KALA BALA	SECONDARY
	SCHOOLS

-----	*****	-----
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2,06,97,582	TOTAL(MH)	1,84,55,243	22,42,339
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2,06,97,582	TOTAL(DDO)	1,84,55,243	22,42,339
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654	789-SPECIAL	654	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
84,98,477	TOTAL (MH)	75,35,775	9,62,702

13,000	2235	200-OTHER	13,000	0
		PROGRAMMES		

-----	*****	-----	-----
13,000	TOTAL (MH)	13,000	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 85,11,477	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			75,48,775	9,62,702
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55,57,492		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	49,70,090	5,87,402
		SCHOOL, KALLOWAL		SECONDARY		
				SCHOOLS		

655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
55,71,147	TOTAL (MH)	49,83,745	5,87,402

42,725	2235	200-OTHER	0	42,725
		PROGRAMMES		

-----	*****	-----	-----
42,725	TOTAL (MH)	0	42,725

-----	*****	-----	-----
1,41,12,349	TOTAL (DDO)	1,25,19,520	15,92,829

39,04,237	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	35,97,765	3,06,472
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39,04,237		TOTAL (MH)		35,97,765	3,06,472

77,539		2235	200-OTHER PROGRAMMES	77,539	0
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77,539		TOTAL (MH)		77,539	0

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39,81,776	TOTAL(DDO)	36,75,304	3,06,472
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	92,56,190	12,57,091
1,05,13,281						
	DEPARTMENT OF EDUCATION,	SCHOOL, KALSIAN		SECONDARY		
	PUNJAB			SCHOOLS		

1,05,13,281	TOTAL(MH)	92,56,190	12,57,091
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-----		*****			-----	
1,05,13,281		TOTAL(DDO)			92,56,190	12,57,091
596		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
		SCHOOL, KALWAN, NURPUR BEDI		AND OTHER		
				SERVICES		
1,01,75,906				109-GOVERNMENT	90,80,376	10,95,530
				SECONDARY		
				SCHOOLS		
649				789-SPECIAL	649	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----
1,01,77,151	TOTAL (MH)	90,81,621 10,95,530

-----	*****	-----
1,01,77,151	TOTAL (DDO)	90,81,621 10,95,530

1,197	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,197	0
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SCHOOL, KAMALPUR

AND OTHER

SERVICES

2,20,91,035			109-GOVERNMENT	1,95,33,653	25,57,382
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SECONDARY

SCHOOLS

1,309			789-SPECIAL	1,309	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,20,93,541	TOTAL (MH)	1,95,36,159 25,57,382

79,716	2235	200-OTHER	66,878	12,838
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
79,716		TOTAL (MH)	66,878	12,838

-----		*****	-----	
2,21,73,257		TOTAL (DDO)	1,96,03,037	25,70,220

EDUCATION 16,14,872	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMIANIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	13,42,262	2,72,610
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-----		*****	-----	
16,14,872		TOTAL (MH)	13,42,262	2,72,610

2,834		2235	200-OTHER PROGRAMMES	2,834	0
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2,834		TOTAL (MH)	2,834	0

16,17,706		TOTAL (DDO)	13,45,096	2,72,610

1,245	HEADMASTER, GOVERNMENT HIGH SCHOOL, KANDALA	2202	104-TEACHERS AND OTHER SERVICES	1,245	0
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2,35,92,335			109-GOVERNMENT SECONDARY SCHOOLS	2,22,44,614	13,47,721
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2,35,93,580		TOTAL (MH)		2,22,45,859	13,47,721
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2,35,93,580		TOTAL (DDO)		2,22,45,859	13,47,721
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1,16,02,850	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,08,05,722	7,97,128
	SCHOOL, KANDOLA		SECONDARY		
			SCHOOLS		

1,16,02,850		TOTAL (MH)		1,08,05,722	7,97,128
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	56,540	0
56,540						
	DEPARTMENT OF EDUCATION,	SCHOOL, KANDOLA		PROGRAMMES		
	PUNJAB					

-----			*****		-----	-----

			TOTAL (MH)		56,540	0
56,540						

-----	*****				-----	-----

		TOTAL (DDO)			1,08,62,262	7,97,128
1,16,59,390						

		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0
1,235						

	SCHOOL, KAONI		AND OTHER		
			SERVICES		
1,29,80,431			109-GOVERNMENT	1,15,92,322	13,88,109
			SECONDARY		
			SCHOOLS		

		TOTAL (MH)		1,15,93,557	13,88,109

		TOTAL (DDO)		1,15,93,557	13,88,109
2,24,44,189	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,00,99,301	23,44,888
	SCHOOL, KAPOORI RAJPURA		SECONDARY		
			SCHOOLS		

1,245	789-SPECIAL	1,245	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,24,45,434	TOTAL (MH)	2,01,00,546	23,44,888

3,50,267	2235	200-OTHER	3,50,267	0
		PROGRAMMES		

-----	*****	-----	-----
3,50,267	TOTAL (MH)	3,50,267	0

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2,27,95,701	TOTAL(DDO)	2,04,50,813	23,44,888

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,55,45,553	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,37,58,653	17,86,900
	DEPARTMENT OF EDUCATION,	SCHOOL, KAPOORPIND		SECONDARY		
	PUNJAB			SCHOOLS		
				*****	-----	-----
1,55,45,553			TOTAL (MH)		1,37,58,653	17,86,900

47,607		2235	200-OTHER	47,607	0
			PROGRAMMES		
-----		*****		-----	
47,607			TOTAL (MH)	47,607	0
-----		*****		-----	
1,55,93,160			TOTAL (DDO)	1,38,06,260	17,86,900
1,000		2202	104-TEACHERS	1,000	0
			AND OTHER		
			SERVICES		
1,40,04,992			109-GOVERNMENT	1,23,44,637	16,60,355
			SECONDARY		

SCHOOLS

* * * * *

TOTAL (MH)

1,23,45,637

16,60,355

1,40,05,992

TOTAL (DDO)

1,23,45,637

16,60,355

1,40,05,992

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,245

0

1,245

SCHOOL, KARHALI

AND OTHER

SERVICES

109-GOVERNMENT

1,49,84,489

19,58,190

1,69,42,679

SECONDARY

SCHOOLS

1,50,44,550 19,58,190

PUNJAB

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

590

 θ

SCHOOL, KARIAM

AND OTHER

SERVICES

2,08,79,844

109-GOVERNMENT

1,85,73,430

23,06,414

SECONDARY

SCHOOLS

630

789-SPECIAL

630

 θ

COMPONENT PLAN

CASTES

TOTAL(MH)

23,06,414

3,78,83,804

TOTAL (DDO)

42,64,604

3,93,169

SECONDARY

789-SPECIAL

 $\emptyset$

COMPONENT PLAN

CASTES

TOTAL (MH)

41,91,971

3,93,169

45,85,140

TOTAL (DDO)

41,91,971

3,93,169

1,95,098

HEADMASTER, GOVERNMENT HIGH

2202

103-GOVERNMENT

1,95,098

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SCHOOL, KASABAD

COLLEGES AND

INSTITUTES

104-TEACHERS

1,247

 θ

1,247

GOVERNMENT OF PUNJAB

[illegible]

2,60,47,277

58,348

1,246

1,28,38,053

1,28,97,647

HEADMASTER,GOVERNMENT HIGH

SCHOOL, KASSOANA

2202

103-GOVERNMENT

COLLEGES AND

INSTITUTES

104-TEACHERS

AND OTHER

SERVICES

109-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

58,348

1,246

1,17,80,153

1,18,39,747

0

0

10,57,900

10,57,900

80,122		2235	200-OTHER	14,400	65,722
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PROGRAMMES

-----		*****		-----	-----
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80,122		TOTAL (MH)		14,400	65,722
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1,29,77,769	TOTAL (DDO)			1,18,54,147	11,23,622
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1,02,03,955	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	91,06,889	10,97,066
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SCHOOL, KATANIKALAN	SECONDARY
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SCHOOLS

-----		*****		-----	-----
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1,02,03,955	TOTAL (MH)			91,06,889	10,97,066
-------------	------------	--	--	-----------	-----------

15,884

2235

200-OTHER

0

15,884

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)

0

15,884

15,884

TOTAL (DDO)

91,06,889

11,12,950

1,02,19,839

EDUCATION 57,15,438	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAUL GARH	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,59,930	6,55,508
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-----	*****	-----
57,15,438	TOTAL (MH)	50,59,930 6,55,508

-----	*****	-----
57,15,438	TOTAL (DDO)	50,59,930 6,55,508

84,12,565	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAJURALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,27,544	9,85,021
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1,242		789-SPECIAL	1,242	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
84,13,807	TOTAL (MH)	74,28,786 9,85,021

-----	*****	-----
84,13,807	TOTAL (DDO)	74,28,786 9,85,021

590	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0
	SCHOOL, KHAN KHANA		AND OTHER		
			SERVICES		

43,55,946

109-GOVERNMENT39,97,7123,58,234

SECONDARY

SCHOOLS

630

789-SPECIAL6300

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			TOTAL (MH)		39,98,932	3,58,234

43,57,166

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

43,57,166

TOTAL (DDO)

39,98,932

3,58,234

9,480

HEADMASTER, GOVERNMENT HIGH 2235 200-OTHER 9,480 0

SCHOOL, KHAN PUR PROGRAMMES

43,66,646

TOTAL (MH)

40,08,412

3,58,234

43,66,646	TOTAL (DDO)			40,08,412	3,58,234
67,71,039	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	62,66,615	5,04,424
592			104-TEACHERS AND OTHER SERVICES	592	0
2,58,632			105-TEACHERS TRAINING	0	2,58,632
87,90,429			109-GOVERNMENT SECONDARY SCHOOLS	78,21,937	9,68,492
653			789-SPECIAL	653	0

		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,58,21,345	TOTAL(MH)	1,40,89,797 17,31,548

-----	*****	-----
1,58,21,345	TOTAL(DDO)	1,40,89,797 17,31,548

1,242	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0
	SCHOOL, KHANOWAL		AND OTHER		
			SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 70,93,637	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	65,56,335	5,37,302
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DEPARTMENT OF EDUCATION,	SCHOOL, KHANOWAL	SECONDARY
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PUNJAB	SCHOOLS
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-----	*****	-----
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70,94,879	TOTAL (MH)	65,57,577	5,37,302
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-----	*****	-----
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70,94,879	TOTAL (DDO)	65,57,577	5,37,302
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596	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
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SCHOOL, KHANPUR SAHOTA	AND OTHER	SERVICES
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86,59,154			109-GOVERNMENT	76,77,395	9,81,759
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SECONDARY	SCHOOLS
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655			789-SPECIAL	655	0
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COMPONENT PLAN	FOR SCHEDULED	CASTES
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-----	*****	-----
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86,60,405			TOTAL(MH)	76,78,646	9,81,759
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1,94,98,237		TOTAL (DDO)	1,83,43,399	11,54,838

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,08,58,604	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	96,64,750	11,93,854
	DEPARTMENT OF EDUCATION,	SCHOOL, KHASSAN		SECONDARY		
	PUNJAB			SCHOOLS		

-----		*****	-----	
1,08,58,604		TOTAL (MH)	96,64,750	11,93,854

13,184		2235	200-OTHER	13,184	0
			PROGRAMMES		
-----		*****		-----	-----
13,184			TOTAL (MH)	13,184	0
-----		*****		-----	-----
1,08,71,788			TOTAL (DDO)	96,77,934	11,93,854
590	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0
	SCHOOL, KHATKAR KALAN		AND OTHER		
			SERVICES		
67,12,020			109-GOVERNMENT	58,43,282	8,68,738

[illegible]

INSTITUTES

-----	*****	-----
1,12,200	TOTAL (MH)	1,12,200 0

-----	*****	-----
1,12,200	TOTAL (DDO)	1,12,200 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 45,70,357	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	40,14,011	5,56,346
	DEPARTMENT OF EDUCATION, SCHOOL, KHATRI KALAN		SECONDARY		
	PUNJAB		SCHOOLS		

-----	*****	-----
45,70,357	TOTAL (MH)	40,14,011 5,56,346

-----	*****	-----
45,70,357	TOTAL (DDO)	40,14,011 5,56,346

594	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL, KHERA ACHHARWAL		AND OTHER		
			SERVICES		

1,02,08,699			109-GOVERNMENT	92,76,436	9,32,263
			SECONDARY		

		SCHOOLS		
654		789-SPECIAL	654	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,02,09,947	TOTAL (MH)	92,77,684 9,32,263

76,515	2235	200-OTHER	50,560	25,955
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		PROGRAMMES		
-----	*****	-----		
76,515	TOTAL (MH)	50,560	25,955	

-----		*****			-----	
1,02,86,462	TOTAL (DDO)				93,28,244	9,58,218
82,78,566	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		74,61,944	8,16,622
SCHOOL, KHERPUR JATTAN RAJPURA			SECONDARY			
			SCHOOLS			
1,245			789-SPECIAL		1,245	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	
82,79,811	TOTAL (MH)				74,63,189	8,16,622

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION 18,372	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	18,372	0
	DEPARTMENT OF EDUCATION,	SCHOOL, KHERPUR JATTAN RAJPURA		PROGRAMMES		
	PUNJAB					
-----			*****		-----	-----

82,98,183			TOTAL (MH)		74,81,561	8,16,622
-----		*****			-----	-----

82,98,183		TOTAL (DDO)			74,81,561	8,16,622

602	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	488	114
	SCHOOL, KHIWA KHURD		AND OTHER		
			SERVICES		
87,95,172			109-GOVERNMENT	75,63,777	12,31,395
			SECONDARY		
			SCHOOLS		
656			789-SPECIAL	519	137
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
87,96,430		TOTAL(MH)		75,64,784	12,31,646

87,96,430	TOTAL (DDO)			75,64,784	12,31,646
602	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	602	0
SCHOOL, KHOKHAR KALAN			AND OTHER		
			SERVICES		
1,51,92,735			109-GOVERNMENT	1,35,94,741	15,97,994
			SECONDARY		
			SCHOOLS		
656			789-SPECIAL	656	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

1,51,93,993	TOTAL (MH)	1,35,95,999	15,97,994
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12,954	2235	200-OTHER	12,954	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMMES

-----	*****	-----
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12,954	TOTAL (MH)	12,954	0
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-----		*****	-----	
1,52,06,947		TOTAL (DDO)	1,36,08,953	15,97,994

EDUCATION 1,247	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUD MOHALLA	2202	104-TEACHERS AND OTHER SERVICES	1,247	0
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2,88,62,941				109-GOVERNMENT SECONDARY SCHOOLS	2,59,52,081	29,10,860
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-----		*****	-----	
2,88,64,188		TOTAL (MH)	2,59,53,328	29,10,860

-----		*****	-----	
2,88,64,188		TOTAL (DDO)	2,59,53,328	29,10,860

1,22,030

HEADMASTER,GOVERNMENT HIGH

2202

001-DIRECTION

1,22,030

0

SCHOOL, KHUIKHERA

AND

ADMINISTRATION

2,81,21,422

109-GOVERNMENT

2,50,87,252

30,34,170

SECONDARY

SCHOOLS

1,246

789-SPECIAL

1,246

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,82,44,698

TOTAL (MH)

2,52,10,528

30,34,170

53,538	2235	200-OTHER	30,085	23,453
		PROGRAMMES		
-----	*****	-----		
53,538	TOTAL (MH)		30,085	23,453

-----	*****	-----		
2,82,98,236	TOTAL (DDO)		2,52,40,613	30,57,623

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION 90,75,012	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KISHANPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,68,515	10,06,497
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-----			*****		-----	-----
90,75,012			TOTAL (MH)		80,68,515	10,06,497

-----		*****			-----	-----
90,75,012		TOTAL (DDO)			80,68,515	10,06,497

1,247		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHARA	2202	104-TEACHERS AND OTHER SERVICES	1,247	0
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1,41,90,098			109-GOVERNMENT	1,26,35,136	15,54,962
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,41,91,345	TOTAL (MH)	1,26,36,383 15,54,962

-----	*****	-----
1,41,91,345	TOTAL (DDO)	1,26,36,383 15,54,962

55,25,752	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,81,008	6,44,744
	SCHOOL, KOHLI KHURD		SECONDARY		
			SCHOOLS		

1,247			789-SPECIAL	1,247	0
			COMPONENT PLAN		

CASTES

6,44,744

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6,44,744

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION 76,56,635	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	72,79,193	3,77,442
	DEPARTMENT OF EDUCATION,	SCHOOL, KONG SABBO		SECONDARY		
	PUNJAB			SCHOOLS		

-----			*****		-----	-----
			TOTAL (MH)		72,79,193	3,77,442
76,56,635						

78,680			2235	200-OTHER	78,680	0
				PROGRAMMES		

78,680		TOTAL (MH)	78,680	0

77,35,315		TOTAL (DDO)	73,57,873	3,77,442

1,090	HEADMASTER, GOVERNMENT HIGH SCHOOL, KOT DHARMU	2202	104-TEACHERS AND OTHER SERVICES	1,090	0
1,52,90,075			109-GOVERNMENT SECONDARY SCHOOLS	1,36,83,201	16,06,874
			789-SPECIAL	656	0

656

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,52,91,821

TOTAL (MH)

1,36,84,947

16,06,874

53,976

2235

200-OTHER

53,976

0

PROGRAMMES

53,976

TOTAL (MH)

53,976

0

1,53,45,797

TOTAL (DDO)

1,37,38,923

16,06,874

22,81,177	TOTAL (DDO)	20,94,642	1,86,535
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EDUCATION 94,01,503	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	83,40,579	10,60,924
	DEPARTMENT OF EDUCATION, SCHOOL, KOTHE PONA		SECONDARY		
	PUNJAB		SCHOOLS		

-----	*****	-----
94,01,503	TOTAL (MH)	83,40,579 10,60,924

3,390	2235	200-OTHER	3,390	0
		PROGRAMMES		

-----	*****	-----
3,390	TOTAL (MH)	3,390 0

*****					-----	

94,04,893	TOTAL (DDO)			83,43,969	10,60,924	
596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0	
SCHOOL, KOTLA NIHANG			AND OTHER			
			SERVICES			
1,77,47,642				109-GOVERNMENT	1,56,66,915	20,80,727
			SECONDARY			
			SCHOOLS			
649				789-SPECIAL	649	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----	*****	-----
1,77,48,887	TOTAL(MH)	1,56,68,160 20,80,727

2,06,490	2235 200-OTHER	1,94,040 12,450
	PROGRAMMES	

-----	*****	-----
2,06,490	TOTAL(MH)	1,94,040 12,450

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO)1,79,55,377

1,58,62,20020,93,177

DEPARTMENT OF EDUCATION,

PUNJAB

1,24,17,712

HEADMASTER,GOVERNMENT HIGH2202109-GOVERNMENT1,11,53,09212,64,620

SCHOOL, KOTLA SAMASHPUR

SECONDARY

SCHOOLS

1,26,24,202

TOTAL(MH)1,13,47,13212,77,070

3,03,73,089

TOTAL(DDO)2,70,15,29233,57,797

1,67,09,673	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,65,82,116	1,27,557
	SCHOOL, KOTLA SURAJMAL		SECONDARY		
			SCHOOLS		
1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,67,10,918		TOTAL (MH)		1,65,83,361	1,27,557
1,69,778		2235	200-OTHER	1,69,778	0
			PROGRAMMES		

1,69,778		TOTAL(MH)	1,69,778	0

1,68,80,696		TOTAL(DDO)	1,67,53,139	1,27,557

1,59,74,359	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,44,78,149	14,96,210
	SCHOOL, KOTRA KAURA		SECONDARY		
			SCHOOLS		

3,710			789-SPECIAL	3,710	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

1,60,42,869

-----	*****	-----
1,60,42,869	TOTAL (DDO)	1,45,46,659 14,96,210

1,29,02,897	HEADMASTER, GOVERNMENT HIGH SCHOOL, KUBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,71,361	15,31,536
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-----	*****	-----
1,29,02,897	TOTAL (MH)	1,13,71,361 15,31,536

-----	*****	-----
1,29,02,897	TOTAL (DDO)	1,13,71,361 15,31,536

1,242	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRAIN	2202	104-TEACHERS AND OTHER SERVICES	1,242	0
1,24,96,553			109-GOVERNMENT SECONDARY SCHOOLS	1,14,49,432	10,47,121
-----		*****	-----		
1,24,97,795		TOTAL (MH)		1,14,50,674	10,47,121
12,560		2235	200-OTHER PROGRAMMES	12,560	0
-----		*****	-----		
12,560		TOTAL (MH)		12,560	0

-----		*****	-----	
1,25,10,355		TOTAL (DDO)	1,14,63,234	10,47,121

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 594	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	DEPARTMENT OF EDUCATION,	SCHOOL, KUKRON		AND OTHER		
	PUNJAB			SERVICES		
				109-GOVERNMENT	39,06,560	3,41,152

42,47,712

SECONDARY

SCHOOLS

654

789-SPECIAL

654

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

42,61,520

TOTAL (MH)

39,20,368

3,41,152

1,67,59,315

TOTAL (DDO)

1,53,71,042

13,88,273

596

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

596

0

	SCHOOL, KULGRAN	AND OTHER		
		SERVICES		
87,46,151		109-GOVERNMENT	77,74,116	9,72,035
		SECONDARY		
		SCHOOLS		
649		789-SPECIAL	649	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
87,47,396		TOTAL (MH)	77,75,361	9,72,035
-----	*****		-----	-----
87,47,396	TOTAL (DD0)		77,75,361	9,72,035

1,247	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
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SCHOOL, KUNDAN PURI	AND OTHER
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SERVICES

2,44,45,674	109-GOVERNMENT	2,14,88,227	29,57,447
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SECONDARY

SCHOOLS

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,44,46,921	TOTAL (MH)	2,14,89,474	29,57,447
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EDUCATION 32,307	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	32,307	0
	DEPARTMENT OF EDUCATION, SCHOOL, KUNDAN PURI		PROGRAMMES		
	PUNJAB				

	*****	-----	-----
2,44,79,228	TOTAL (MH)	2,15,21,781	29,57,447

	*****	-----	-----
2,44,79,228	TOTAL (DD0)	2,15,21,781	29,57,447

85,01,407	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	75,51,175	9,50,232
	SCHOOL, KUTBANPUR		SECONDARY		

SCHOOLS

1,245

789-SPECIAL

1,245

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

85,02,652

TOTAL (MH)

75,52,420

9,50,232

96,576

2235

200-OTHER

96,576

 θ

PROGRAMMES

96,576

TOTAL (MH)

96,576

0

85,99,228		TOTAL (DDO)		76,48,996	9,50,232

10,20,800	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,20,800	0
	SCHOOL, KUTTIAN WALI		SECONDARY		
			SCHOOLS		

10,20,800		TOTAL (MH)		10,20,800	0

10,20,800		TOTAL (DDO)		10,20,800	0

61,26,045	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,23,847	7,02,198
	GOVERNMENT OF PUNJAB				

-----	*****	-----
61,27,290	TOTAL (DDO)	54,25,092 7,02,198

1,246	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0
	SCHOOL, LAHRA ROHI		AND OTHER		
			SERVICES		
1,14,30,283			109-GOVERNMENT	1,03,79,037	10,51,246
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,14,31,529	TOTAL (MH)	1,03,80,283 10,51,246

2,24,027	2235	200-OTHER	2,24,027	0
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PROGRAMMES				

2,24,027	TOTAL (MH)	2,24,027	0	

1,16,55,556	TOTAL (DDO)	1,06,04,310	10,51,246	

1,37,74,549	HEADMASTER, GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,21,98,993	15,75,556
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1,37,74,549	TOTAL (MH)	1,21,98,993	15,75,556	

-----		*****	-----	
1,37,74,549		TOTAL (DDO)	1,21,98,993	15,75,556

29,78,486		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,78,486	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		SCHOOL, LAKHA WALI		SECONDARY		
				SCHOOLS		
EDUCATION 1,235	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,235	0
	DEPARTMENT OF EDUCATION,	SCHOOL, LAKHA WALI		COMPONENT PLAN		

PUNJAB

FOR SCHEDULED

CASTES

29,79,721

TOTAL (MH)

29,79,721

 θ

29,79,721

TOTAL (DDO)

29,79,721

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1,25,74,593

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,11,31,046

14,43,547

SCHOOL, LAKHAN KALAN

SECONDARY

SCHOOLS

1,25,74,593

TOTAL (MH)

1,11,31,046

14,43,547

1,25,74,593	TOTAL (DDO)		1,11,31,046	14,43,547

1,247	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL	2202	104-TEACHERS AND OTHER SERVICES	1,247	0
1,01,01,714			109-GOVERNMENT SECONDARY SCHOOLS	90,28,880	10,72,834

1,01,02,961	TOTAL (MH)		90,30,127	10,72,834

16,433		2235	200-OTHER	16,433	0
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PROGRAMMES				

16,433	TOTAL (MH)		16,433	0

1,01,19,394	TOTAL (DDO)		90,46,560	10,72,834

1,242	HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	1,242	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOL, LALBHAN KALAN

AND OTHER

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,55,04,976	17,64,272
1,72,69,248						

DEPARTMENT OF EDUCATION, SCHOOL, LALBHAN KALAN

SECONDARY

PUNJAB

SCHOOLS

1,72,70,490

TOTAL (MH)	1,55,06,218	17,64,272
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43,845

2235	200-OTHER	43,845	0
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PROGRAMMES

43,845

TOTAL (MH)	43,845	0
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-----		*****			-----	
1,73,14,335	TOTAL (DDO)				1,55,50,063	17,64,272
1,30,29,279	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		1,13,72,704	16,56,575
SCHOOL, LALHERI KALAN			SECONDARY			
			SCHOOLS			
1,247			789-SPECIAL		1,247	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	
1,30,30,526	TOTAL (MH)				1,13,73,951	16,56,575

80,683		2235	200-OTHER	80,683	0
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PROGRAMMES

-----	*****	-----
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80,683		TOTAL (MH)		80,683	0
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1,31,11,209		TOTAL (DD0)		1,14,54,634	16,56,575
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86,50,892	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	77,01,856	9,49,036
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SCHOOL, LALL KALAN	SECONDARY
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SCHOOLS

1,247			789-SPECIAL	1,247	0
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COMPONENT PLAN

-----			-----	
18,045		TOTAL (MH)	18,045	0

-----			-----	
86,70,184		TOTAL (DDO)	77,21,148	9,49,036

86,25,935	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	77,63,317	8,62,618
	SCHOOL, LALLIAN KALAN		SECONDARY		
			SCHOOLS		

1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----			-----	

86,27,180	TOTAL (MH)	77,64,562	8,62,618
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12,900	2235	200-OTHER	12,900	0
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PROGRAMMES

-----	*****	-----	-----
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12,900	TOTAL (MH)	12,900	0
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-----	*****	-----	-----
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86,40,080	TOTAL (DDO)	77,77,462	8,62,618
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1,245	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
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SCHOOL, LALOCHHI	AND OTHER
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SERVICES

73,58,122

109-GOVERNMENT66,18,9027,39,220

SECONDARY

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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73,59,367			TOTAL (MH)		66,20,147	7,39,220

EDUCATION 5,46,303	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	5,46,303	0
	DEPARTMENT OF EDUCATION,	SCHOOL, LALOCHHI		PROGRAMMES		

PUNJAB

TOTAL (MH)

71,66,450

7,39,220

TOTAL (DDO)

71,66,450

7,39,220

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

760

 θ

SCHOOL, LANGROYA

AND OTHER

SERVICES

109-GOVERNMENT

2,33,28,114

30,13,339

SECONDARY

SCHOOLS

800			789-SPECIAL	800	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,63,43,013	TOTAL (MH)	2,33,29,674	30,13,339
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2,63,43,013	TOTAL (DDO)	2,33,29,674	30,13,339
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65,47,256	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,71,582	7,75,674
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SCHOOL, LAPRAN

SECONDARY

SCHOOLS

			789-SPECIAL	1,247	0
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1,247

COMPONENT PLAN

FOR SCHEDULED

CASTES

65,48,503

TOTAL (MH)

57,72,829

7,75,674

65,48,503

TOTAL (DDO)

57,72,829

7,75,674

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH 2202 101-GOVERNMENT 24,979 0
24,979

DEPARTMENT OF EDUCATION, SCHOOL, LAROYA PRIMARY SCHOOLS

PUNJAB

65,73,482 TOTAL (MH) 57,97,808 7,75,674

65,73,482 TOTAL (DDO) 57,97,808 7,75,674

93,57,388 HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 82,04,196 11,53,192

SCHOOL, LEEMA JATPURA SECONDARY

SCHOOLS

93,57,388		TOTAL (MH)	82,04,196	11,53,192

93,57,388		TOTAL (DDO)	82,04,196	11,53,192

1,12,610	HEADMASTER, GOVERNMENT HIGH	2202	102-ASSISTANCE	1,12,610	0
	SCHOOL, LOHARA		TO		
			NON-GOVERNMENT		
			PRIMARY SCHOOLS		

1,12,610		TOTAL (MH)	1,12,610	0

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1,12,610	TOTAL (DDO)			1,12,610	0
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2,38,85,741	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,11,93,365	26,92,376
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SCHOOL, LOHSIMBLY RAJPURA	SECONDARY
	SCHOOLS

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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2,38,86,986	TOTAL (MH)			2,11,94,610	26,92,376
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17,018		2235	200-OTHER	17,018	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMMES						

17,018			TOTAL (MH)		17,018	0

2,39,04,004		TOTAL (DDO)			2,12,11,628	26,92,376

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	58,09,143	0
58,09,143						

DEPARTMENT OF EDUCATION, SCHOOL, LUHARMAJRA (KHURD)		PRIMARY SCHOOLS		
PUNJAB				
592		104-TEACHERS	592	0
		AND OTHER		
		SERVICES		
1,15,170		109-GOVERNMENT	79,700	35,470
		SECONDARY		
		SCHOOLS		
-----		*****	-----	
59,24,905		TOTAL(MH)	58,89,435	35,470
1,38,154		2235 200-OTHER	1,38,154	0
		PROGRAMMES		

1,38,154		TOTAL (MH)	1,38,154	0

60,63,059		TOTAL (DDO)	60,27,589	35,470

1,68,76,405	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,49,53,267	19,23,138
	SCHOOL, MADHOPUR		SECONDARY		

			SCHOOLS		
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1,242			789-SPECIAL	1,242	0
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			COMPONENT PLAN		
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			FOR SCHEDULED		
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			CASTES		
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1,68,77,647		TOTAL(MH)	1,49,54,509	19,23,138

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1,68,77,647		TOTAL(DDO)	1,49,54,509	19,23,138

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 594	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	DEPARTMENT OF EDUCATION,	SCHOOL, MAILI		AND OTHER		
	PUNJAB			SERVICES		

80,42,276	109-GOVERNMENT	71,23,493	9,18,783
	SECONDARY		
	SCHOOLS		
654	789-SPECIAL	654	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
80,43,524	TOTAL (MH)	71,24,741	9,18,783
-----	*****	-----	-----
80,43,524	TOTAL (DDO)	71,24,741	9,18,783

602	HEADMASTER, GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR)	2202	104-TEACHERS AND OTHER SERVICES	602	0
1,43,83,182			109-GOVERNMENT SECONDARY SCHOOLS	1,29,56,256	14,26,926
656			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	656	0
-----		*****	-----		
1,43,84,440		TOTAL (MH)		1,29,57,514	14,26,926

8,986		2235	200-OTHER	8,186	800
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PROGRAMMES

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8,986	TOTAL (MH)	8,186	800
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1,43,93,426	TOTAL (DDO)	1,29,65,700	14,27,726
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20,899	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	20,899	0
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Page 429	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOL, MALAK

PROGRAMMES

20,899

TOTAL (MH)

20,899

0

20,899

TOTAL (DD0)

20,899

0

EDUCATION
1,19,45,164

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

1,06,05,155

13,40,009

DEPARTMENT OF EDUCATION,

SCHOOL, MALEWAL

SECONDARY

PUNJAB

SCHOOLS

1,19,45,164

TOTAL (MH)

1,06,05,155

13,40,009

-----		*****			-----	
1,19,45,164		TOTAL (DDO)			1,06,05,155	13,40,009
1,43,96,926		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,29,61,823	14,35,103
		SCHOOL, MALKANA		SECONDARY		
				SCHOOLS		
1,240				789-SPECIAL	1,240	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----		*****			-----	
1,43,98,166		TOTAL (MH)			1,29,63,063	14,35,103

21,869		2235	200-OTHER	21,869	0
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PROGRAMMES

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21,869		TOTAL (MH)		21,869	0
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1,44,20,035		TOTAL (DDO)		1,29,84,932	14,35,103
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47,73,236	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	42,12,992	5,60,244
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	SCHOOL, MALLAHA		SECONDARY		
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SCHOOLS

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47,73,236		TOTAL (MH)		42,12,992	5,60,244
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	42,12,992	5,60,244
47,73,236				
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

1,15,65,000	HEADMASTER, GOVERNMENT HIGH	2235	789-SPECIAL	1,15,65,000	0
	SCHOOL, MALLAN (VIA DODA)		COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

1,57,77,992

5,60,244

TOTAL (DDO)

1,57,77,992

5,60,244

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

1,39,918

 $\emptyset$

SCHOOL, MALLIAM KHURD

PROGRAMMES

TOTAL (MH)

1,39,918

 $\emptyset$

*****-----

1,39,918

TOTAL (DDO)

1,39,918

0

1,245

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,245

0

SCHOOL, MALLIAN KALAN

AND OTHER

SERVICES

1,21,72,771

109-GOVERNMENT

1,07,92,945

13,79,826

SECONDARY

SCHOOLS

*****-----

1,21,74,016

TOTAL (MH)

1,07,94,190

13,79,826

20,525

2235

200-OTHER

20,525

0

PROGRAMMES

-----	*****	-----
20,525	TOTAL (MH)	20,525 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----
EDUCATION 1,21,94,541	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,08,14,715	13,79,826
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

81,88,810	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	76,79,308	5,09,502
	SCHOOL, MALLU WALIA WALA		SECONDARY		
			SCHOOLS		

-----	*****	-----
82,09,335	TOTAL (MH)	76,99,833 5,09,502

-----	*****	-----
2,03,83,351	TOTAL (DDO)	1,84,94,023 18,89,328

1,79,332	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,79,332	0
	SCHOOL, MALUKA		PRIMARY SCHOOLS		

1,240	104-TEACHERS	1,240	0
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AND OTHER

SERVICES

3,13,43,781	109-GOVERNMENT	2,82,55,235	30,88,546
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SECONDARY

SCHOOLS

2,470	789-SPECIAL	2,470	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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3,15,26,823	TOTAL(MH)	2,84,38,277	30,88,546
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3,15,26,823	TOTAL (DDO)	2,84,38,277	30,88,546
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73,70,553	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,65,297	8,05,256
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SCHOOL, MANA TALWANDI	SECONDARY
	SCHOOLS

1,242	789-SPECIAL	1,242	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH TOTAL (MH) 65,66,539 8,05,256
73,71,795

DEPARTMENT OF EDUCATION, SCHOOL, MANA TALWANDI

PUNJAB

73,71,795 TOTAL (DDO) 65,66,539 8,05,256

596 HEADMASTER,GOVERNMENT HIGH 2202 104-TEACHERS 596 0

SCHOOL, MANAK DHERI AND OTHER

SERVICES

37,53,620 109-GOVERNMENT 33,15,490 4,38,130

		SECONDARY		
		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	98,83,280	12,43,386

		TOTAL (DDO)	98,83,280	12,43,386
596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596
	SCHOOL, MANDIAL		AND OTHER	0

	SERVICES		
1,46,67,292	109-GOVERNMENT	1,31,43,912	15,23,380
	SECONDARY		
	SCHOOLS		
655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

1,46,68,543	TOTAL(MH)	1,31,45,163	15,23,380

1,46,68,543	TOTAL(DDO)	1,31,45,163	15,23,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,65,976	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	1,65,976	0
	DEPARTMENT OF EDUCATION,	SCHOOL, MANDIANI		COLLEGES AND		
	PUNJAB			INSTITUTES		
1,247				104-TEACHERS	1,247	0
				AND OTHER		
				SERVICES		
49,71,170				109-GOVERNMENT	43,06,449	6,64,721

SECONDARY

SCHOOLS

TOTAL (MH)

1,76,18,835

21,88,101

1,98,06,936

2235

200-OTHER

4,08,308

0

4,08,308

PROGRAMMES

* * * * *

TOTAL (MH)

4,08,308

 $\emptyset$

4,08,308

TOTAL (DDO)

1,80,27,143

21,88,101

2,02,15,244

23,79,842

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

23,79,842

0

SCHOOL, MANDIR

SECONDARY

SCHOOLS

23,79,842

TOTAL(MH)

23,79,842

0

23,79,842

TOTAL(DDO)

23,79,842

0

1,98,07,859

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

1,86,32,677

11,75,182

SCHOOL, MANDLUHI

SECONDARY

SCHOOLS

1,98,07,859

TOTAL(MH)

1,86,32,677

11,75,182

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1,98,07,859	TOTAL(DDO)	1,86,32,677	11,75,182

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0
	DEPARTMENT OF EDUCATION,	SCHOOL, MANI MANDIR DHALIWAL		AND OTHER		
	PUNJAB			SERVICES		

2,04,30,551		109-GOVERNMENT	1,80,36,207	23,94,344
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SECONDARY

SCHOOLS

250		789-SPECIAL	250	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,04,31,801	TOTAL (MH)	1,80,37,457 23,94,344

-----	*****	-----
2,04,31,801	TOTAL (DDO)	1,80,37,457 23,94,344

596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
-----	-----------------------------	------	--------------	-----	---

	SCHOOL, MANKU MAJRA, NURUR BEDI	AND OTHER		
		SERVICES		
87,89,173		109-GOVERNMENT	77,92,567	9,96,606
		SECONDARY		
		SCHOOLS		
649		789-SPECIAL	649	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
87,90,418	TOTAL (MH)		77,93,812	9,96,606
-----	*****	-----	-----	-----
87,90,418	TOTAL (DDO)		77,93,812	9,96,606

1,40,17,566	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,26,12,476	14,05,090
	SCHOOL, MANSOOR DEVA		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,40,17,566	TOTAL (MH)	1,26,12,476 14,05,090

69,700		2235	107-SWATANTRATA	69,700	0
			SAINIK SAMMAN		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PENSION SCHEME

EDUCATION 13,351	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	13,351	0
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DEPARTMENT OF EDUCATION,	SCHOOL, MANSOOR DEVA	PROGRAMMES
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PUNJAB

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83,051			TOTAL (MH)		83,051	0
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1,41,00,617		TOTAL (DDO)			1,26,95,527	14,05,090
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3,25,92,420		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	3,06,09,250	19,83,170
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SCHOOL, MAQSUDAN	SECONDARY
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	SCHOOLS		
1,245	789-SPECIAL	1,245	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
3,25,93,665	TOTAL (MH)	3,06,10,495	19,83,170
2,55,348	2235 200-OTHER	1,34,276	1,21,072
	PROGRAMMES		
-----	*****	-----	-----
2,55,348	TOTAL (MH)	1,34,276	1,21,072

3,28,49,013

TOTAL (DDO)

3,07,44,771

21,04,242

70,70,088

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

63,73,568

6,96,520

SCHOOL, MAQSUDPUR

SECONDARY

SCHOOLS

1,242

789-SPECIAL

1,242

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

70,71,330

TOTAL (MH)

63,74,810

6,96,520

2235

200-OTHER

44,619

0

44,619

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMMES						

TOTAL (MH)						
44,619					44,619	0

TOTAL (DDO)						
71,15,949					64,19,429	6,96,520

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,00,000	0
1,00,000						

	DEPARTMENT OF EDUCATION,	SCHOOL, MASIAL		PROGRAMMES		
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PUNJAB

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		TOTAL (MH)	1,00,000	0
1,00,000				

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	TOTAL (DDO)	1,00,000	0
1,00,000			

40,210	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	40,210	0
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	SCHOOL, MASTPURA		PROGRAMMES		
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-----		*****	-----
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		TOTAL (MH)	40,210	0
40,210				

-----		*****			-----	
40,210	TOTAL (DDO)			40,210	0	
596	HEADMASTER, GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB)	2202	104-TEACHERS AND OTHER SERVICES	596	0	
1,08,10,121			109-GOVERNMENT SECONDARY SCHOOLS	95,82,173	12,27,948	
649			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0	

-----		*****	-----	
1,08,11,366		TOTAL (MH)	95,83,418	12,27,948

2,93,082	2235	200-OTHER	2,93,082	0
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		*****	-----			
2,93,082		TOTAL (MH)	2,93,082	0		

-----		*****	-----	
1,11,04,448		TOTAL (DDO)	98,76,500	12,27,948

EDUCATION 1,10,09,252	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	98,37,289	11,71,963
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-----		*****	-----	
1,10,09,252		TOTAL (MH)	98,37,289	11,71,963

63,586		2235	200-OTHER PROGRAMMES	0	63,586
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-----		*****	-----	
63,586		TOTAL (MH)	0	63,586

-----		*****			-----	
1,10,72,838	TOTAL (DDO)			98,37,289	12,35,549	
596	HEADMASTER, GOVERNMENT HIGH SCHOOL, MEGHOWAL	2202	104-TEACHERS AND OTHER SERVICES	596	0	
1,23,55,298			109-GOVERNMENT SECONDARY SCHOOLS	1,09,32,648	14,22,650	
655			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	655	0	

-----		*****	-----	
1,23,56,549		TOTAL (MH)	1,09,33,899	14,22,650

23,000	2235	200-OTHER	0	23,000
PROGRAMMES				

-----		*****	-----	
23,000		TOTAL (MH)	0	23,000

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,09,33,899	14,45,650
1,23,79,549						

DEPARTMENT OF EDUCATION,

PUNJAB

63,42,905		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	57,35,439	6,07,466
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	SCHOOL, MEHATPUR	SECONDARY
		SCHOOLS

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63,65,905		TOTAL(MH)			57,35,439	6,30,466
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1,87,22,454	TOTAL (DDO)			1,66,69,338	20,53,116
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23,85,717	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,85,717	0
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SCHOOL, MEHRANA	SECONDARY
	SCHOOLS

1,246			789-SPECIAL	1,246	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
23,86,963	TOTAL (MH)	23,86,963 0

-----	*****	-----
	TOTAL (DDO)	23,86,963 0

23,86,963

46,33,425

1,245

46,34,670

91,862

HEADMASTER,GOVERNMENT HIGH

SCHOOL, MEHSAMPUR

2202

109-GOVERNMENT

SECONDARY

SCHOOLS

46,21,425

12,000

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

46,22,670

12,000

2235

200-OTHER

PROGRAMMES

91,862

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

5,58,643	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	5,58,643	0
	SCHOOL, MEHTAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
6,50,505	TOTAL (MH)	6,50,505 0

-----	*****	-----
52,85,175	TOTAL (DDO)	52,73,175 12,000

35,40,790	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	35,40,790	0
	SCHOOL, MIDHA		SECONDARY		
			SCHOOLS		

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35,40,790	TOTAL (MH)	35,40,790	0
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35,40,790	TOTAL (DDO)	35,40,790	0
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1,45,18,945	HEADMASTER, GOVERNMENT HIGH SCHOOL, MOUZAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,28,05,904	17,13,041
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1,45,18,945	TOTAL (MH)	1,28,05,904	17,13,041
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1,45,18,945	TOTAL (DDO)	1,28,05,904	17,13,041
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1,247	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
	SCHOOL, MUKANDPUR		AND OTHER		
			SERVICES		

50,96,582			109-GOVERNMENT	45,05,658	5,90,924
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Page	440	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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SECONDARY

SCHOOLS

-----	*****	-----
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50,97,829	TOTAL (MH)	45,06,905	5,90,924
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50,97,829	TOTAL (DDO)	45,06,905	5,90,924
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EDUCATION 1,247	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MULANPUR MANDI	2202	104-TEACHERS AND OTHER SERVICES	1,247	0
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1,08,34,661				109-GOVERNMENT SECONDARY SCHOOLS	96,47,635	11,87,026
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1,08,35,908	TOTAL (MH)	96,48,882	11,87,026
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20,505	2235	200-OTHER	20,505	0
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PROGRAMMES

-----	*****	-----	-----
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20,505	TOTAL (MH)	20,505	0
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1,08,56,413	TOTAL (DDO)	96,69,387	11,87,026
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596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
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SCHOOL, MURADPUR HARYAL	AND OTHER
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SERVICES

1,36,52,894	109-GOVERNMENT	1,21,11,821	15,41,073
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			SECONDARY		
			SCHOOLS		
655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,36,54,145	TOTAL (MH)	1,21,13,072 15,41,073

12,000	2235	200-OTHER	12,000	0
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PROGRAMMES

-----		*****		-----		
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12,000			TOTAL (MH)		12,000	0
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1,36,66,145		TOTAL (DDO)			1,21,25,072	15,41,073
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EDUCATION 74,81,751	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	71,75,219	3,06,532
	DEPARTMENT OF EDUCATION,	SCHOOL, NAGAR		SECONDARY		
	PUNJAB			SCHOOLS		

-----		*****		-----		
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			TOTAL (MH)		71,75,219	3,06,532
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74,81,751

-----	*****	-----
74,81,751	TOTAL (DDO)	71,75,219 3,06,532

1,96,133	HEADMASTER, GOVERNMENT HIGH SCHOOL, NAGHI	2235	200-OTHER PROGRAMMES	1,96,133	0
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-----	*****	-----
1,96,133	TOTAL (MH)	1,96,133 0

-----	*****	-----
1,96,133	TOTAL (DDO)	1,96,133 0

1,43,26,764	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,28,20,130	15,06,634
	SCHOOL, NAGRA		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,43,26,764	TOTAL (MH)	1,28,20,130 15,06,634

-----	*****	-----
1,43,26,764	TOTAL (DDO)	1,28,20,130 15,06,634

1,13,97,619	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,00,74,194	13,23,425
	SCHOOL, NALAS RAJPURA		SECONDARY		
			SCHOOLS		

1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CASTES

-----			*****		-----	-----

			TOTAL (MH)		1,00,75,439	13,23,425
1,13,98,864						

EDUCATION 30,003	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	30,003	0
	DEPARTMENT OF EDUCATION,	SCHOOL, NALAS RAJPURA		PROGRAMMES		
	PUNJAB					

30,003		TOTAL (MH)	30,003	0

1,14,28,867		TOTAL (DDO)	1,01,05,442	13,23,425

596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, NANDA CHAUR		AND OTHER		

			SERVICES		
1,44,48,871			109-GOVERNMENT	1,29,54,333	14,94,538
			SECONDARY		
			SCHOOLS		

655			789-SPECIAL	655	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,44,50,122

TOTAL (MH)

1,29,55,584

14,94,538

1,44,50,122

TOTAL (DDO)

1,29,55,584

14,94,538

93,104

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

93,104

0

SCHOOL, NANGAL MAJJA

SECONDARY

SCHOOLS

93,104

TOTAL (MH)

93,104

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93,104		TOTAL (DDO)		93,104		0

596		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
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Page 443 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		SCHOOL, NANGAL SHAHEEDAN		AND OTHER		
				SERVICES		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	94,87,773	13,23,550

1,08,11,323

DEPARTMENT OF EDUCATION, SCHOOL, NANGAL SHAHEEDAN

SECONDARY

PUNJAB

SCHOOLS

655

789-SPECIAL

655

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,08,12,574

TOTAL (MH)

94,89,024

13,23,550

23,195

2235

200-OTHER

23,195

0

PROGRAMMES

23,195

TOTAL (MH)

23,195

0

1,08,35,769

TOTAL (DDO)

95,12,219

13,23,550

42,87,420

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

38,05,314

4,82,106

SCHOOL, NANGAL SOHAL, AMRITSAR

SECONDARY

SCHOOLS

42,87,420

TOTAL (MH)

38,05,314

4,82,106

42,87,420

TOTAL (DDO)

38,05,314

4,82,106

596		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
		SCHOOL, NANOWAL JATTAN		AND OTHER		
				SERVICES		
99,34,486				109-GOVERNMENT	88,54,816	10,79,670
				SECONDARY		
				SCHOOLS		
655				789-SPECIAL	655	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		88,56,067	10,79,670
99,35,737						

DEPARTMENT OF EDUCATION, SCHOOL, NANOWAL JATTAN

PUNJAB

41,935			2235	200-OTHER	41,935	0
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PROGRAMMES

-----			*****		-----	-----

99,77,672			TOTAL(MH)		88,98,002	10,79,670
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-----	*****				-----	-----

99,77,672	TOTAL (DDO)			88,98,002	10,79,670
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596	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
-----	----------------------------	------	--------------	-----	---

	SCHOOL, NARA		AND OTHER		
			SERVICES		

2,12,85,984			109-GOVERNMENT	1,88,04,968	24,81,016
-------------	--	--	----------------	-------------	-----------

			SECONDARY		
			SCHOOLS		

655			789-SPECIAL	655	0
-----	--	--	-------------	-----	---

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****		-----	
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2,12,87,235		TOTAL (MH)		1,88,06,219	24,81,016
-------------	--	------------	--	-------------	-----------

5,60,527	2235	200-OTHER	5,60,527	0
		PROGRAMMES		

-----	*****	-----
5,60,527	TOTAL (MH)	5,60,527 0

-----	*****	-----
2,18,47,762	TOTAL (DDO)	1,93,66,746 24,81,016

1,14,42,116	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,01,46,522	12,95,594
	SCHOOL, NARRUN RAJPURA		SECONDARY		
			SCHOOLS		

1,245		789-SPECIAL	1,245	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
1,14,43,361			TOTAL (MH)		1,01,47,767	12,95,594
EDUCATION 35,790	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	35,790	0
	DEPARTMENT OF EDUCATION,	SCHOOL, NARRUN RAJPURA		PROGRAMMES		

PUNJAB

-----	*****	-----
35,790	TOTAL (MH)	35,790 0

-----	*****	-----
1,14,79,151	TOTAL (DD0)	1,01,83,557 12,95,594

596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
-----	-----------------------------	------	--------------	-----	---

SCHOOL, NASRALA

AND OTHER

SERVICES

2,01,05,857			109-GOVERNMENT	1,78,30,817	22,75,040
			SECONDARY		
			SCHOOLS		

655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,01,07,108	TOTAL (MH)	1,78,32,068	22,75,040

29,211	2235	200-OTHER	29,211	0
		PROGRAMMES		

-----	*****	-----	-----
29,211	TOTAL (MH)	29,211	0

-----	*****	-----	-----
2,01,36,319	TOTAL (DDO)	1,78,61,279	22,75,040

1,33,76,890	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,19,37,016	14,39,874
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SCHOOL, NURPUR LUBANA	SECONDARY
	SCHOOLS

3,29,322		110-ASSISTANCE	3,29,322	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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TO
NON-GOVERNMENT
SECONDARY

		SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,242	0
1,242					
DEPARTMENT OF EDUCATION, SCHOOL, NURPUR LUBANA			COMPONENT PLAN		
PUNJAB			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,37,07,454		TOTAL (MH)		1,22,67,580	14,39,874
37,646		2235	200-OTHER	37,646	0
			PROGRAMMES		
-----		*****	-----		
37,646		TOTAL (MH)		37,646	0

-----	*****	-----
1,37,45,100	TOTAL (DDO)	1,23,05,226 14,39,874

63,64,496	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,29,180	8,35,316
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	SCHOOL, NURPURA		SECONDARY		
			SCHOOLS		

1,247			789-SPECIAL	1,247	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
63,65,743	TOTAL (MH)	55,30,427 8,35,316

-----	*****	-----
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63,65,743	TOTAL (DDO)			55,30,427	8,35,316
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76,05,837	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	68,37,615	7,68,222
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SCHOOL, NUSI	SECONDARY
	SCHOOLS

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		68,38,860	7,68,222
76,07,082						

EDUCATION 8,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	8,000	0
	DEPARTMENT OF EDUCATION,	SCHOOL, NUSI		PROGRAMMES		
	PUNJAB					

-----			*****		-----	-----

			TOTAL (MH)		68,46,860	7,68,222
76,15,082						

-----		*****			-----	-----

		TOTAL (DDO)			68,46,860	7,68,222
76,15,082						

92,77,740

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

83,36,600

9,41,140

SCHOOL, PABBIAN

SECONDARY

SCHOOLS

92,77,740

TOTAL(MH)

83,36,600

9,41,140

92,77,740

TOTAL(DDO)

83,36,600

9,41,140

77,54,639

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

68,68,224

8,86,415

SCHOOL, PADDI

SECONDARY

SCHOOLS

77,54,639

TOTAL(MH)

68,68,224

8,86,415

1,00,000	2235	200-OTHER	1,00,000	0
		PROGRAMMES		

-----	*****	-----
1,00,000	TOTAL (MH)	1,00,000 0

-----	*****	-----
78,54,639	TOTAL (DDO)	69,68,224 8,86,415

90,63,712	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	88,60,596	2,03,116
	SCHOOL, PADHIANA		SECONDARY		
			SCHOOLS		

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90,63,712	TOTAL(MH)	88,60,596	2,03,116
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 90,63,712	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	88,60,596	2,03,116
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

61,73,582	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	61,73,582	0
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SCHOOL, PAKHAR BUDH	SECONDARY
	SCHOOLS

-----	*****	-----
1,52,37,294	TOTAL(MH)	1,50,34,178 2,03,116

-----	*****	-----
1,52,37,294	TOTAL(DDO)	1,50,34,178 2,03,116

1,247	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
	SCHOOL, PAMAL		AND OTHER		
			SERVICES		

2,82,97,713			109-GOVERNMENT	2,51,68,114	31,29,599
			SECONDARY		

SCHOOLS

TOTAL (MH)

2,51,69,361

31,29,599

2,82,98,960

TOTAL (DDO)

2,51,69,361

31,29,599

2,82,98,960

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,188

0

1,188

SCHOOL, PANAM

AND OTHER

SERVICES

109-GOVERNMENT

1,20,20,461

13,79,106

1,33,99,567

SECONDARY

SCHOOLS

1,307		789-SPECIAL	1,307	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,34,02,062	TOTAL(MH)	1,20,22,956 13,79,106

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 3,95,673	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	3,76,483	19,190
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DEPARTMENT OF EDUCATION, SCHOOL, PANAM

PROGRAMMES

PUNJAB

TOTAL (MH)

3,76,483

19,190

TOTAL (DDO)

1,23,99,439

13,98,296

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,247

 $\emptyset$

SCHOOL, PANDORI

AND OTHER

SERVICES

109-GOVERNMENT

52,05,567

6,88,908

SECONDARY

SCHOOLS

-----		*****	-----	
58,95,722		TOTAL (MH)	52,06,814	6,88,908

-----		*****	-----	
58,95,722		TOTAL (DDO)	52,06,814	6,88,908

55,55,413	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,03,373	6,52,040
	SCHOOL, PANDORI KHATRIAN		SECONDARY		
			SCHOOLS		

-----		*****	-----	
55,55,413		TOTAL (MH)	49,03,373	6,52,040

-----		*****	-----	
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55,55,413	TOTAL (DDO)	49,03,373	6,52,040
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50,908	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	50,908	0
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	SCHOOL, PARDHIANA		PROGRAMMES		
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50,908	TOTAL (MH)	50,908	0
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50,908	TOTAL (DDO)	50,908	0
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[illegible]

SERVICES

109-GOVERNMENT

1,43,73,361

18,97,938

SECONDARY

SCHOOLS

TOTAL (MH)

1,43,74,606

18,97,938

2235

200-OTHER

2,16,630

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PROGRAMMES

TOTAL (MH)

2,16,630

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1,64,89,174	TOTAL (DDO)			1,45,91,236	18,97,938
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596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
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	SCHOOL, PATTI		AND OTHER		
			SERVICES		

79,64,139			109-GOVERNMENT	67,78,104	11,86,035
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			SECONDARY		
			SCHOOLS		

655			789-SPECIAL	655	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

*****-----

79,65,390

TOTAL (MH)

67,79,355

11,86,035

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATIONSECRETARY TO GOVERNMENT,*****-----

DEPARTMENT OF EDUCATION,

PUNJAB

79,65,390

TOTAL (DDO)

67,79,355

11,86,035

1,247

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

1,247

0

	SCHOOL, PAWA		AND OTHER	
			SERVICES	
85,73,806			109-GOVERNMENT	76,19,249 9,54,557
			SECONDARY	
			SCHOOLS	

1,65,40,443		TOTAL (MH)		1,43,99,851 21,40,592

1,65,40,443		TOTAL (DDO)		1,43,99,851 21,40,592
1,247	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247 0
	SCHOOL, PAWAT		AND OTHER	
			SERVICES	

51,65,443			109-GOVERNMENT	45,72,342	5,93,101
			SECONDARY		
			SCHOOLS		

-----	*****	-----
51,66,690	TOTAL(MH)	45,73,589 5,93,101

-----	*****	-----
51,66,690	TOTAL(DDO)	45,73,589 5,93,101

1,247	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
	SCHOOL, PHALEWAL		AND OTHER		
			SERVICES		

PUNJAB

64,73,704

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

56,66,332

8,07,372

SCHOOL, PHERURAI ARIAN ACCHARWAL

SECONDARY

SCHOOLS

1,247

789-SPECIAL

1,247

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,67,02,771

TOTAL (MH)

1,47,47,333

19,55,438

2235

200-OTHER

13,553

 θ

13,553

PROGRAMMES

13,553

TOTAL (MH)

13,553

0

1,67,16,324

TOTAL (DDO)

1,47,60,886

19,55,438

1,19,54,344

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

1,16,24,133

3,30,211

SCHOOL, PITHO

PRIMARY SCHOOLS

77,45,141

109-GOVERNMENT

72,58,369

4,86,772

SECONDARY

SCHOOLS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SCHOOLS

EDUCATION 653	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	653	0
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DEPARTMENT OF EDUCATION,	SCHOOL, PIAHAR	COMPONENT PLAN
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PUNJAB	FOR SCHEDULED
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CASTES

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1,70,56,027	TOTAL (MH)	1,50,94,371	19,61,656
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55,856	2235	200-OTHER	55,856	0
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PROGRAMMES

*****	-----
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55,856	TOTAL (MH)	55,856	0
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1,71,11,883	TOTAL (DDO)	1,51,50,227	19,61,656
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1,247	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
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SCHOOL, POHIR	AND OTHER
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SERVICES

94,43,211	109-GOVERNMENT	84,38,377	10,04,834
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SECONDARY

SCHOOLS

94,44,458	TOTAL (MH)	84,39,624	10,04,834
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-----		*****			-----	
94,44,458	TOTAL (DDO)				84,39,624	10,04,834
29,74,093	HEADMASTER, GOVERNMENT HIGH SCHOOL, POOHLI	2202	101-GOVERNMENT		28,04,603	1,69,490
			PRIMARY SCHOOLS			
1,37,98,074			109-GOVERNMENT		1,20,53,318	17,44,756
			SECONDARY SCHOOLS			
1,66,464			200-OTHER ADULT EDUCATION PROGRAMMES		1,66,464	0
1,240			789-SPECIAL		1,240	0

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CASTES

1,69,39,871

TOTAL(MH)

1,50,25,625

19,14,246

EDUCATION 86,701	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	86,701	0
	DEPARTMENT OF EDUCATION,	SCHOOL, POOHLI		PROGRAMMES		
	PUNJAB					

86,701		TOTAL (MH)		86,701	0

1,70,26,572		TOTAL (DDO)		1,51,12,326	19,14,246

2,00,000	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,00,000	0
	SCHOOL, PUNAMPUR		PROGRAMMES		

2,00,000		TOTAL (MH)		2,00,000	0

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2,00,000	TOTAL (DDO)			2,00,000	0
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1,08,41,817	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	96,94,387	11,47,430
	SCHOOL, PURAIN		SECONDARY		
			SCHOOLS		

-----		*****		-----	-----
1,08,41,817		TOTAL (MH)		96,94,387	11,47,430

54,536		2235	200-OTHER	54,536	0
			PROGRAMMES		

-----		*****		-----	-----
54,536		TOTAL (MH)		54,536	0

-----		*****	-----	
1,08,96,353		TOTAL (DDO)	97,48,923	11,47,430

1,63,80,524	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,46,21,922	17,58,602
	SCHOOL, PURANPUR		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****	-----		
EDUCATION 1,63,80,524	SECRETARY TO GOVERNMENT,		TOTAL (MH)		1,46,21,922	17,58,602
	DEPARTMENT OF EDUCATION,					

PUNJAB				

1,63,80,524	TOTAL (DDO)		1,46,21,922	17,58,602

2,00,000	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,00,000	0
	SCHOOL, RAHJANI		PROGRAMMES		

1,65,80,524	TOTAL (MH)		1,48,21,922	17,58,602

1,65,80,524	TOTAL (DDO)		1,48,21,922	17,58,602

1,245	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
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	SCHOOL, RAINK BAZAR		AND OTHER		
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			SERVICES		
--	--	--	----------	--	--

1,35,44,125			109-GOVERNMENT	1,20,87,135	14,56,990
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			SECONDARY		
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			SCHOOLS		
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1,35,45,370		TOTAL(MH)		1,20,88,380	14,56,990
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94,636		2235	200-OTHER	94,636	0
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			PROGRAMMES		
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94,636	TOTAL (MH)	94,636	0
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1,36,40,006	TOTAL (DDO)	1,21,83,016	14,56,990
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30,35,078	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	30,35,078	0
	SCHOOL, RAIYA		PRIMARY SCHOOLS		

1,240			104-TEACHERS	1,240	0
			AND OTHER		
			SERVICES		

[illegible]

2,42,859		TOTAL (MH)	2,42,859	0

1,16,32,501		TOTAL (DDO)	1,04,08,439	12,24,062

14,01,600	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	14,01,600	0
	SCHOOL, RAJGARH, NABHA		PRIMARY SCHOOLS		

1,39,16,596			109-GOVERNMENT	1,22,36,772	16,79,824
			SECONDARY		
			SCHOOLS		

1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		

PROGRAMMES				

		TOTAL (MH)	1,37,64,103	16,79,824
1,54,43,927				

		TOTAL (DDO)	1,37,64,103	16,79,824
1,54,43,927				

594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL, RAJPUR GAHOT		AND OTHER		
			SERVICES		
1,75,28,314			109-GOVERNMENT	1,55,94,074	19,34,240
			SECONDARY		
			SCHOOLS		

653		789-SPECIAL	653	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,75,29,561	TOTAL (MH)	1,55,95,321 19,34,240

-----	*****	-----
1,75,29,561	TOTAL (DDO)	1,55,95,321 19,34,240

34,482	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	34,482	0
	SCHOOL, RAJPURA		PROGRAMMES		

-----	*****	-----
34,482	TOTAL (MH)	34,482 0

TOTAL (DDO)

34,482

34,482

0

1,72,92,812

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,53,80,236

19,12,576

SCHOOL, RAJPURA TOWN

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,245	0
1,245					

DEPARTMENT OF EDUCATION, SCHOOL, RAJPURA TOWN	COMPONENT PLAN
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PUNJAB	FOR SCHEDULED
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CASTES

-----	*****	-----
	TOTAL (MH)	1,53,81,481 19,12,576
1,72,94,057		

46,647	2235	200-OTHER	46,647	0
		PROGRAMMES		

-----	*****	-----
	TOTAL (MH)	46,647 0
46,647		

-----	*****	-----
	TOTAL (DDO)	1,54,28,128 19,12,576
1,73,40,704		

602	HEADMASTER, GOVERNMENT HIGH SCHOOL, RALLI	2202	104-TEACHERS AND OTHER SERVICES	602	0
1,15,90,747			109-GOVERNMENT SECONDARY SCHOOLS	1,03,06,789	12,83,958
1,312			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,312	0
-----		*****	-----		
1,15,92,661		TOTAL (MH)		1,03,08,703	12,83,958

49,971		2235	200-OTHER	49,971	0
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PROGRAMMES

-----		*****		-----	
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49,971		TOTAL (MH)		49,971	0
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1,16,42,632	TOTAL (DDO)			1,03,58,674	12,83,958
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92,66,450	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	83,11,142	9,55,308
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	SCHOOL, RAMANA AJIT SINGH		SECONDARY		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOLS

EDUCATION 1,235	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,235	0
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DEPARTMENT OF EDUCATION,	SCHOOL, RAMANA AJIT SINGH	COMPONENT PLAN
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PUNJAB	FOR SCHEDULED
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CASTES

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92,67,685	TOTAL (MH)	83,12,377	9,55,308
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92,67,685	TOTAL (DDO)	83,12,377	9,55,308
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1,25,84,206	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,12,73,706	13,10,500
	SCHOOL, RAMGARH		SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,242	0
1,242			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	-----
1,25,85,448		TOTAL (MH)		1,12,74,948	13,10,500
-----	*****		-----	-----	-----
1,25,85,448	TOTAL (DDO)			1,12,74,948	13,10,500

53,20,364

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

46,06,214

7,14,150

SCHOOL, RAMGARH BHULLAR

SECONDARY

SCHOOLS

53,20,364

TOTAL(MH)

46,06,214

7,14,150

29,448

2235

200-OTHER

29,448

0

PROGRAMMES

29,448

TOTAL(MH)

29,448

0

53,49,812

TOTAL(DDO)

46,35,662

7,14,150

96,32,405

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

86,23,772

10,08,633

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		SCHOOL, RAMGARH SARDARAN		SECONDARY		
				SCHOOLS		
EDUCATION 1,247	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,247	0
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMGARH SARDARAN		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

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96,33,652		TOTAL (MH)	86,25,019	10,08,633

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96,33,652		TOTAL (DDO)	86,25,019	10,08,633

602	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0
	SCHOOL, RAMGARH SHAHPURIA		AND OTHER		
			SERVICES		
1,17,13,686			109-GOVERNMENT	1,02,47,468	14,66,218
			SECONDARY		
			SCHOOLS		
656			789-SPECIAL	656	0
			COMPONENT PLAN		

CASTES

TOTAL (MH)

14,66,218

4,102

200-OTHER

 θ

TOTAL (MH)

 $\emptyset$

4,102

TOTAL (DDO)

14,66,218

1,17,19,046

2,31,46,739

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

2,04,40,061

27,06,678

SCHOOL, RAMPUR

SECONDARY

SCHOOLS

1,247

789-SPECIAL

1,247

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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2,31,47,986	TOTAL (MH)	2,04,41,308	27,06,678
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EDUCATION 2,00,000	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,00,000	0
	DEPARTMENT OF EDUCATION, SCHOOL, RAMPUR		PROGRAMMES		
	PUNJAB				

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

-----	*****	-----
2,33,47,986	TOTAL (DDO)	2,06,41,308 27,06,678

594	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL, RAMPUR BALIAN		AND OTHER		
			SERVICES		

79,16,534	109-GOVERNMENT	70,09,716	9,06,818
	SECONDARY		
	SCHOOLS		
655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
79,17,783	TOTAL (MH)	70,10,965	9,06,818
-----	*****	-----	-----
79,17,783	TOTAL (DDO)	70,10,965	9,06,818

602	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0
	SCHOOL, RAMPUR MANDER		AND OTHER		
			SERVICES		
66,95,434			109-GOVERNMENT	61,44,472	5,50,962
			SECONDARY		
			SCHOOLS		
656			789-SPECIAL	656	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

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66,96,692			TOTAL (MH)		61,45,730	5,50,962
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

66,96,692		TOTAL (DDO)			61,45,730	5,50,962
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1,245		HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,245	0
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	SCHOOL, RANBIRPURA	AND OTHER
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SERVICES

97,23,686	109-GOVERNMENT	86,83,638	10,40,048
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SECONDARY

SCHOOLS

-----	*****	-----
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1,64,21,623	TOTAL (MH)	1,48,30,613	15,91,010
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1,30,137	2235	200-OTHER	1,30,137	0
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PROGRAMMES

-----	*****	-----
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1,30,137	TOTAL (MH)	1,30,137	0
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1,65,51,760	TOTAL (DDO)	1,49,60,750	15,91,010
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2,50,932	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,50,932	0
	SCHOOL, RANIPUR SUNRA		SECONDARY		
			SCHOOLS		

-----	*****	-----
2,50,932	TOTAL(MH)	2,50,932 0

-----	*****	-----
2,50,932	TOTAL(DDO)	2,50,932 0

41,26,910	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	36,44,250	4,82,660
	SCHOOL, RASULPUR		SECONDARY		
			SCHOOLS		

-----		*****	-----	
41,26,910		TOTAL(MH)	36,44,250	4,82,660

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	

	DEPARTMENT OF EDUCATION,			
	PUNJAB			
41,26,910		TOTAL(DDO)	36,44,250	4,82,660

26,15,500	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	23,11,812	3,03,688
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SCHOOL, RAUWAL	SECONDARY
	SCHOOLS

-----	*****	-----
67,42,410	TOTAL (MH)	59,56,062 7,86,348

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67,42,410	TOTAL (DDO)	59,56,062 7,86,348

1,00,05,481	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	90,64,420	9,41,061
	SCHOOL, RAUWALA UKAND WALA		SECONDARY		
			SCHOOLS		

1,235			789-SPECIAL	1,235	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

90,65,655

9,41,061

1,00,06,716

2235

102-PENSIONS

77,25,000

 $\emptyset$

77,25,000

UNDER SOCIAL

SECURITY

SCHEMES

TOTAL (MH)

77,25,000

0

77,25,000

1,77,31,716	TOTAL (DDO)				1,67,90,655	9,41,061
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91,17,404	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		81,61,272	9,56,132
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SCHOOL, REHANA JATTAN	SECONDARY
	SCHOOLS

1,242			789-SPECIAL		1,242	0
			COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FOR SCHEDULED

CASTES

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91,18,646		TOTAL (MH)	81,62,514	9,56,132

-----		*****	-----	
91,18,646		TOTAL (DDO)	81,62,514	9,56,132

EDUCATION 18,123	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, REHIMAPUR	2235	200-OTHER PROGRAMMES	18,123	0
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18,123		TOTAL (MH)	18,123	0

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18,123	TOTAL (DDO)			18,123	0
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59,34,528	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,50,608	6,83,920
	SCHOOL, ROOMMI		SECONDARY		
			SCHOOLS		

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59,34,528		TOTAL (MH)		52,50,608	6,83,920
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59,34,528	TOTAL (DDO)			52,50,608	6,83,920
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29,256	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	29,256	0
	SCHOOL, SABUANAH, FAZILKA		PROGRAMMES		

29,256			TOTAL (MH)	29,256	0

29,256			TOTAL (DDO)	29,256	0

1,242		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0
		SCHOOL, SADHU CHATHA		AND OTHER		

				SERVICES		
40,20,250				109-GOVERNMENT	35,56,566	4,63,684
				SECONDARY		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOLS

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			TOTAL (MH)		35,57,808	4,63,684
40,21,492						

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		TOTAL (DDO)			35,57,808	4,63,684
40,21,492						

EDUCATION 595	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	595	0
	DEPARTMENT OF EDUCATION,	SCHOOL, SAGRAN		AND OTHER		
	PUNJAB			SERVICES		

2,16,36,328

109-GOVERNMENT1,89,93,12026,43,208

SECONDARY

SCHOOLS

655

789-SPECIAL6550

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,16,37,578

TOTAL (MH)1,89,94,37026,43,208

1,23,725

2235200-OTHER1,23,7250

PROGRAMMES

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1,23,725	TOTAL (MH)	1,23,725	0
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2,17,61,303	TOTAL (DDO)	1,91,18,095	26,43,208
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81,16,575	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	73,67,359	7,49,216
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SCHOOL, SAHNI	SECONDARY
	SCHOOLS

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81,16,575	TOTAL (MH)	73,67,359	7,49,216
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81,16,575	TOTAL (DDO)	73,67,359	7,49,216
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1,000	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0
	SCHOOL, SAHOWAL		AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SERVICES

EDUCATION 1,80,29,428	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,60,04,485	20,24,943
	DEPARTMENT OF EDUCATION,	SCHOOL, SAHOWAL		SECONDARY		
	PUNJAB			SCHOOLS		

250				789-SPECIAL	250	0
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

1,80,30,678

TOTAL (MH)

1,60,05,735

20,24,943

13,859

2235

200-OTHER

13,859

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PROGRAMMES

13,859

TOTAL (MH)

13,859

 θ

1,80,44,537

TOTAL (DDO)

1,60,19,594

20,24,943

596	HEADMASTER, GOVERNMENT HIGH SCHOOL, SAHRI	2202	104-TEACHERS AND OTHER SERVICES	596	0
1,27,54,579			109-GOVERNMENT SECONDARY SCHOOLS	1,16,44,713	11,09,866
655			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	655	0
-----		*****	-----		
1,27,55,830		TOTAL (MH)		1,16,45,964	11,09,866

4,39,876		2235	200-OTHER	4,01,526	38,350
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PROGRAMMES

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4,39,876		TOTAL (MH)		4,01,526	38,350
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1,31,95,706		TOTAL (DDO)		1,20,47,490	11,48,216
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0
1,242						
	DEPARTMENT OF EDUCATION,	SCHOOL, SAIDOWAL		AND OTHER		
	PUNJAB			SERVICES		

				109-GOVERNMENT	1,71,04,152	22,42,784
1,93,46,936						
				SECONDARY		
				SCHOOLS		

-----		*****		-----	
		TOTAL (MH)		1,71,05,394	22,42,784
1,93,48,178					

-----	*****			-----	
	TOTAL (DDO)			1,71,05,394	22,42,784
1,93,48,178					

594		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
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	SCHOOL, SAKRULI	AND OTHER		
		SERVICES		
76,79,686		109-GOVERNMENT	67,76,783	9,02,903
		SECONDARY		
		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
76,80,935		TOTAL (MH)	67,78,032	9,02,903
-----	*****		-----	-----
76,80,935	TOTAL (DD0)		67,78,032	9,02,903

1,247	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
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	SCHOOL, SALIM TEBRI		AND OTHER		
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			SERVICES		
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1,71,74,978			109-GOVERNMENT	1,51,38,030	20,36,948
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			SECONDARY		
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			SCHOOLS		
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1,71,76,225		TOTAL (MH)		1,51,39,277	20,36,948
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40,181		2235	200-OTHER	19,998	20,183
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

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			TOTAL (MH)		19,998	20,183
40,181						

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		TOTAL (DDO)			1,51,59,275	20,57,131
1,72,16,406						

EDUCATION 46,78,115	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMANA	2202	101-GOVERNMENT PRIMARY SCHOOLS	46,78,115	0
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2,43,94,627

109-GOVERNMENT2,18,36,83925,57,788

SECONDARY

SCHOOLS

1,245

789-SPECIAL1,2450

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,90,73,987

TOTAL(MH)2,65,16,19925,57,788

3,08,805

2235200-OTHER3,08,8050

PROGRAMMES

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3,08,805	TOTAL (MH)	3,08,805	0
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2,93,82,792	TOTAL (DD0)	2,68,25,004	25,57,788
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716	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	716	0
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SCHOOL, SANGA	AND OTHER
	SERVICES

1,67,94,112			109-GOVERNMENT	1,44,13,084	23,81,028
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SECONDARY
SCHOOLS

793			789-SPECIAL	793	0
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COMPONENT PLAN
FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,67,95,621			TOTAL (MH)		1,44,14,593	23,81,028
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EDUCATION 23,111	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	23,111	0
	DEPARTMENT OF EDUCATION,	SCHOOL, SANGA		PROGRAMMES		
	PUNJAB					

1,68,18,732		TOTAL (MH)	1,44,37,704	23,81,028

1,68,18,732		TOTAL (DDO)	1,44,37,704	23,81,028

49,07,313	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,04,961	5,02,352
	SCHOOL, SANGATPURA		SECONDARY		
			SCHOOLS		

49,07,313		TOTAL (MH)	44,04,961	5,02,352

39,055		2235	200-OTHER	39,055	0
			PROGRAMMES		

39,055	TOTAL (MH)	39,055	0

49,46,368	TOTAL (DDO)	44,44,016	5,02,352

1,247	HEADMASTER, GOVERNMENT HIGH SCHOOL, SANGOWAL	2202	104-TEACHERS AND OTHER SERVICES	1,247	0
1,64,37,792			109-GOVERNMENT SECONDARY SCHOOLS	1,45,39,242	18,98,550

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1,64,39,039	TOTAL (MH)	1,45,40,489	18,98,550
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1,64,39,039	TOTAL (DDO)	1,45,40,489	18,98,550
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1,245	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
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SCHOOL, SANOURI GATE	AND OTHER
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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SERVICES

EDUCATION 2,36,23,247	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANOURI GATE	2202	109-GOVERNMENT	2,11,21,907	25,01,340
				SECONDARY		
				SCHOOLS		

-----	*****	-----
2,36,24,492	TOTAL (MH)	2,11,23,152 25,01,340

20,084	2235	200-OTHER	20,084	0
		PROGRAMMES		
-----	*****	-----		
20,084	TOTAL (MH)	20,084 0		

-----	*****	-----
2,36,44,576	TOTAL (DD0)	2,11,43,236 25,01,340

1,36,28,912	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,20,46,779	15,82,133
	SCHOOL, SANSARPUR		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,36,28,912	TOTAL (MH)	1,20,46,779 15,82,133

-----	*****	-----
1,36,28,912	TOTAL (DDO)	1,20,46,779 15,82,133

82,872	HEADMASTER,GOVERNMENT HIGH	2235	102-CHILD	82,872	0
	SCHOOL, SARAI AMANT DHAND		WELFARE		

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82,872	TOTAL (MH)	82,872	0
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82,872	TOTAL (DDO)	82,872	0
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1,000	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0
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SCHOOL, SARCHUR	AND OTHER
	SERVICES

88,41,256			109-GOVERNMENT	78,94,126	9,47,130
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SECONDARY
SCHOOLS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 250	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	250	0
	DEPARTMENT OF EDUCATION,	SCHOOL, SARCHUR		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

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88,42,506			TOTAL(MH)		78,95,376	9,47,130
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88,42,506		TOTAL(DDO)			78,95,376	9,47,130
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1,245	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
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SCHOOL, SAUJA, NABHA	AND OTHER	SERVICES
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2,49,14,524			109-GOVERNMENT	2,20,97,069	28,17,455
			SECONDARY		
			SCHOOLS		

-----	*****	-----
2,49,15,769	TOTAL (MH)	2,20,98,314 28,17,455

15,561	2235	200-OTHER	15,561	0
		PROGRAMMES		

-----	*****	-----
15,561	TOTAL (MH)	15,561 0

-----	*****	-----
2,49,31,330	TOTAL (DDO)	2,21,13,875 28,17,455

90,27,927	HEADMASTER, GOVERNMENT HIGH SCHOOL, SEH	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,18,719	10,09,208
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90,27,927	TOTAL (MH)	80,18,719 10,09,208

37,988	2235	200-OTHER PROGRAMMES	37,988	0
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	TOTAL (MH)	37,988 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		TOTAL (DDO)			80,56,707	10,09,208
90,65,915						

EDUCATION 9,85,956	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2071	115-LEAVE	9,85,956	0
	DEPARTMENT OF EDUCATION,	SCHOOL, SEHJRANA,		ENCASHMENT		
	PUNJAB			BENEFITS		

10,23,944

TOTAL (MH)

10,23,944

0

1,80,54,649

2202

109-GOVERNMENT

1,61,37,655

19,16,994

SECONDARY

SCHOOLS

1,246

789-SPECIAL

1,246

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,80,55,895

TOTAL (MH)

1,61,38,901

19,16,994

2,23,546

2235

200-OTHER

2,23,546

0

PROGRAMMES

TOTAL (MH)

2,23,546

 $\emptyset$

TOTAL (DDO)

2,54,05,110

29,26,202

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,240

 $\emptyset$

SCHOOL, SEMA

AND OTHER

SERVICES

109-GOVERNMENT

1,04,49,944

10,26,942

SECONDARY

SCHOOLS

DEPARTMENT OF EDUCATION, SCHOOL, SEMA		PROGRAMMES			
PUNJAB					
		*****	-----		

15,300		TOTAL (MH)	15,300	0	
		*****	-----		

1,14,95,896		TOTAL (DDO)	1,04,68,954	10,26,942	
1,245	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
		SCHOOL, SEONA	AND OTHER		
			SERVICES		
			109- GOVERNMENT	2,80,86,257	37,76,084
			SECONDARY		
			SCHOOLS		

		TOTAL (MH)	2,80,87,502	37,76,084
3,18,63,586				

		2235	200-OTHER	2,25,124	0
2,25,124			PROGRAMMES		

		TOTAL (MH)	2,25,124	0
2,25,124				

		TOTAL (DDO)	2,83,12,626	37,76,084
3,20,88,710				

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,81,269	5,84,552
50,65,821	SCHOOL, SHAHPUR GORAYA		SECONDARY		

		SCHOOLS		
1,250		789-SPECIAL	1,250	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
50,67,071	TOTAL (MH)	44,82,519 5,84,552

1,81,306	2235	200-OTHER	1,81,306	0
		PROGRAMMES		

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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1,81,306			TOTAL(MH)		1,81,306	0
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

52,48,377		TOTAL(DDO)			46,63,825	5,84,552
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34,134		HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	34,134	0
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	SCHOOL, SHAHPUR JAJAN	PROGRAMMES
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2,15,440		TOTAL (MH)	2,15,440	0

52,82,511		TOTAL (DDO)	46,97,959	5,84,552

601	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	601	0
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	SCHOOL, SHAHWRA		AND OTHER		
			SERVICES		

35,57,460			109-GOVERNMENT	31,52,852	4,04,608
			SECONDARY		
			SCHOOLS		

654			789-SPECIAL	654	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

31,54,107

4,04,608

35,58,715

TOTAL (DDO)

31,54,107

4,04,608

35,58,715

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

1,80,33,041

0

1,80,33,041

SCHOOL, SHAMSERPUR

PRIMARY SCHOOLS

104-INSPECTION

0

1,16,700

1,16,700

109-GOVERNMENT

2,55,848

3,01,820

5,57,668

SECONDARY

SCHOOLS

-----	*****	-----	-----
1,87,07,409	TOTAL (MH)	1,82,88,889	4,18,520

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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EDUCATION 2,05,500	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,05,500	0
	DEPARTMENT OF EDUCATION,	SCHOOL, SHAMSHERPUR		PROGRAMMES		
	PUNJAB					

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2,05,500	TOTAL (MH)	2,05,500	0
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1,89,12,909	TOTAL (DD0)	1,84,94,389	4,18,520
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1,247	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
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SCHOOL, SHER PUR KALAN	AND OTHER
	SERVICES

2,34,10,665		109-GOVERNMENT	2,08,54,895	25,55,770
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SECONDARY
SCHOOLS

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2,34,11,912	TOTAL (MH)	2,08,56,142	25,55,770
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12,000

2235200-OTHER12,0000

PROGRAMMES

*****-----

12,000

TOTAL (MH)12,0000

*****-----

2,34,23,912

TOTAL (DDO)2,08,68,14225,55,770

2,23,12,020

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT1,98,89,76024,22,260

SCHOOL, SHUTRANA

SECONDARY

SCHOOLS

1,245

789-SPECIAL1,2450

COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,23,13,265	TOTAL (MH)	1,98,91,005	24,22,260

79,517	2235	200-OTHER	15,345	64,172
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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79,517

TOTAL (MH)

15,345

64,172

2,23,92,782

TOTAL (DDO)

1,99,06,350

24,86,432

EDUCATION
1,55,66,362

SECRETARY TO GOVERNMENT,
DEPARTMENT OF EDUCATION,
PUNJAB

HEADMASTER,GOVERNMENT HIGH
SCHOOL, SIBIAN

2202

109-GOVERNMENT
SECONDARY
SCHOOLS

1,44,10,935

11,55,427

1,235

789-SPECIAL

1,235

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,55,67,597

TOTAL (MH)

1,44,12,170

11,55,427

2,210

2235

200-OTHER

2,210

0

PROGRAMMES

2,210

TOTAL (MH)

2,210

0

1,55,69,807

TOTAL (DDO)

1,44,14,380

11,55,427

18,848

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

18,848

0

SCHOOL, SIDHUPUR KALAN

PRIMARY SCHOOLS

592	104-TEACHERS	592	0
	AND OTHER		
	SERVICES		
1,07,272	105-TEACHERS	1,07,272	0
	TRAINING		
1,68,65,686	109-GOVERNMENT	1,51,88,908	16,76,778
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

[illegible]

84,93,558

2,54,87,856

3,630

3,630

SERVICES

109-GOVERNMENT 74,63,086 10,30,472

SECONDARY

SCHOOLS

***** -----

TOTAL (MH) 2,27,80,606 27,07,250

2235 200-OTHER 3,630 0

PROGRAMMES

***** -----

TOTAL (MH) 3,630 0

2,54,91,486	TOTAL (DDO)			2,27,84,236	27,07,250
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69,66,334	HEADMASTER, GOVERNMENT HIGH SCHOOL, SIHANDAUD	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,70,731	7,95,603
1,247			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,247	0

69,67,581	TOTAL (MH)			61,71,978	7,95,603
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69,67,581	TOTAL (DDO)	61,71,978	7,95,603
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594	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOL, SIMBLI	AND OTHER
	SERVICES

EDUCATION 88,59,477	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	88,59,477	0
	DEPARTMENT OF EDUCATION,	SCHOOL, SIMBLI		SECONDARY		
	PUNJAB			SCHOOLS		

654		789-SPECIAL	654	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

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88,60,725	TOTAL(MH)	88,60,725 0

-----	*****	-----
88,60,725	TOTAL(DDO)	88,60,725 0

594	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL, SIPRIAN		AND OTHER		
			SERVICES		

59,09,698

109-GOVERNMENT51,44,3067,65,392

SECONDARY

SCHOOLS

653

789-SPECIAL6530

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

59,10,945TOTAL (MH)51,45,5537,65,392

9,193

2235200-OTHER9,1930

PROGRAMMES

*****-----

9,193TOTAL (MH)9,1930

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59,20,138		TOTAL (DDO)	51,54,746	7,65,392

63,832		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	63,832	0
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		SCHOOL, SIRYA WALA		PRIMARY SCHOOLS		
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1,240				104-TEACHERS	1,240	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

AND OTHER

SERVICES

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH
2, 34, 31, 226

2202

109-GOVERNMENT

2,10,32,225

23,99,001

DEPARTMENT OF EDUCATION, SCHOOL, SIRYA WALA

SECONDARY

PUNJAB

SCHOOLS

2,480

789-SPECIAL

2,480

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,10,99,777

23,99,001

2,34,98,778

2235

200-OTHER

97,314

 $\emptyset$

97,314

PROGRAMMES

97,314			TOTAL (MH)	97,314	0

2,35,96,092			TOTAL (DDO)	2,11,97,091	23,99,001

1,16,00,459		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,03,62,611	12,37,848
		SCHOOL, SODHI NAGAR		SECONDARY		

SCHOOLS

1,246				789-SPECIAL	1,246	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,16,01,705	TOTAL (MH)	1,03,63,857 12,37,848

2,12,710	2235 200-OTHER	2,12,710 0
	PROGRAMMES	

-----	*****	-----
2,12,710	TOTAL (MH)	2,12,710 0

-----	*****	-----
1,18,14,415	TOTAL (DDO)	1,05,76,567 12,37,848

1,48,33,745	HEADMASTER, GOVERNMENT HIGH	2202 109-GOVERNMENT	1,47,92,596 41,149
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	SCHOOL, SREIKHE PIND	SECONDARY
		SCHOOLS

-----	*****	-----

1,48,33,745	TOTAL (MH)	1,47,92,596	41,149
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EDUCATION 16,359	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SREIKHE PIND	2235	200-OTHER PROGRAMMES	16,359	0
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16,359	TOTAL (MH)	16,359	0
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1,48,50,104	TOTAL (DDO)	1,48,08,955	41,149
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53,72,090	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,62,535	5,09,555
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SCHOOL, SUJAPUR	SECONDARY
	SCHOOLS

-----	*****	-----
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53,72,090	TOTAL (MH)	48,62,535	5,09,555
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24,767	2235	200-OTHER	24,767	0
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PROGRAMMES

-----	*****	-----
24,767	TOTAL (MH)	24,767 0

-----	*****	-----
53,96,857	TOTAL (DDO)	48,87,302 5,09,555

1,247	HEADMASTER, GOVERNMENT HIGH SCHOOL, SUNET	2202 104-TEACHERS AND OTHER SERVICES	1,247 0
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2,72,03,816		109-GOVERNMENT SECONDARY SCHOOLS	2,40,15,114 31,88,702
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2,72,05,063	TOTAL (MH)	2,40,16,361 31,88,702

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

2,72,20,781	TOTAL (DDO)	2,40,32,079	31,88,702
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EDUCATION 3,23,12,726	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,88,24,750	34,87,976
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1,235				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,235	0
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-----		*****		-----		
3,23,13,961		TOTAL (MH)			2,88,25,985	34,87,976

1,19,254		2235	200-OTHER PROGRAMMES	14,523	1,04,731
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1,19,254		TOTAL (MH)	14,523	1,04,731

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3,24,33,215		TOTAL (DDO)	2,88,40,508	35,92,707

37,428	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	37,428	0
	SCHOOL, SWAH WALA		AND		

			ADMINISTRATION		
2,05,09,638			109-GOVERNMENT	1,87,56,664	17,52,974
			SECONDARY		
			SCHOOLS		

1,246			789-SPECIAL	1,246	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

2,05,48,312

TOTAL (MH)

1,87,95,338

17,52,974

4,22,591

2235

200-OTHER

4,22,591

0

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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4,22,591		TOTAL (MH)	4,22,591	0

-----		*****	-----	
2,09,70,903		TOTAL (DD0)	1,92,17,929	17,52,974

EDUCATION 602	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TAAMKOT	2202	104-TEACHERS AND OTHER SERVICES	602	0
74,52,722				109-GOVERNMENT SECONDARY SCHOOLS	62,89,484	11,63,238
656				789-SPECIAL	656	0

			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

-----	*****	-----
74,53,980	TOTAL (MH)	62,90,742 11,63,238

-----	*****	-----
74,53,980	TOTAL (DDO)	62,90,742 11,63,238

11,450	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	11,450	0
	SCHOOL, TAKHATGARH		PROGRAMMES		

-----	*****	-----
11,450	TOTAL (MH)	11,450 0

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11,450	TOTAL (DDO)		11,450	0

35,400	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,400	0
	SCHOOL, TALWANDI		SECONDARY		
			SCHOOLS		

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35,400	TOTAL (MH)		35,400	0

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35,400	TOTAL (DDO)		35,400	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	75,58,390	9,42,274
85,00,664	DEPARTMENT OF EDUCATION,	SCHOOL, TALWANDI KHURD		SECONDARY		
	PUNJAB			SCHOOLS		
<hr/>						

			TOTAL (MH)		75,93,790	9,42,274
85,36,064						
<hr/>						
14,318			2235	200-OTHER	14,318	0
				PROGRAMMES		

-----			-----	
14,318		TOTAL (MH)	14,318	0

-----			-----	
85,50,382		TOTAL (DDO)	76,08,108	9,42,274

68,61,046	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,22,926	7,38,120
	SCHOOL, TALWANDI MADHO		SECONDARY		
			SCHOOLS		

1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

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68,62,291	TOTAL (MH)	61,24,171	7,38,120
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2,00,000	2235	200-OTHER	2,00,000	0
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PROGRAMMES

-----	*****	-----	-----
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2,00,000	TOTAL (MH)	2,00,000	0
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70,62,291	TOTAL (DDO)	63,24,171	7,38,120
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64,68,020	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,76,904	6,91,116
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SCHOOL, TALWANDI MALIK	SECONDARY
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SCHOOLS

-----		*****	-----
64,68,020		TOTAL (MH)	57,76,904 6,91,116

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 7,03,111	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	4,60,568	2,42,543
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWANDI MALIK		PROGRAMMES		
	PUNJAB					

-----		*****	-----
7,03,111		TOTAL (MH)	4,60,568 2,42,543

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71,71,131	TOTAL (DDO)	62,37,472 9,33,659

1,05,33,000	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	93,56,928	11,76,072
	SCHOOL, TALWANDI NAHAR		SECONDARY		
			SCHOOLS		

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1,05,33,000	TOTAL (MH)	93,56,928 11,76,072

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1,05,33,000	TOTAL (DDO)	93,56,928 11,76,072

594	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL, TALWANDI-DADDIAN		AND OTHER		
			SERVICES		
78,74,984			109-GOVERNMENT	67,73,254	11,01,730
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	-----
78,76,231		TOTAL (MH)		67,74,501	11,01,730
	*****		-----	-----	-----

78,76,231	TOTAL (DDO)	67,74,501	11,01,730
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71,57,221	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	64,87,590	6,69,631
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SCHOOL, TALWARA	SECONDARY
	SCHOOLS

1,242	789-SPECIAL	1,242	0
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COMPONENT PLAN

FOR SCHEDULED

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		CASTES			

71,58,463		TOTAL (MH)	64,88,832	6,69,631	
EDUCATION 2,00,000	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA	2235	200-OTHER	0
		PROGRAMMES			
		2,00,000			

2,00,000		TOTAL (MH)	0	2,00,000	

73,58,463		TOTAL (DDO)	64,88,832	8,69,631	

594	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL, TALWARA SECTOR-2		AND OTHER		
			SERVICES		
2,42,76,763			109-GOVERNMENT	2,15,51,203	27,25,560
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	
2,42,78,010		TOTAL (MH)		2,15,52,450	27,25,560
		2235	200-OTHER	2,83,756	0

2,83,756

PROGRAMMES

-----	*****	-----
2,83,756	TOTAL (MH)	2,83,756 0

-----	*****	-----
2,45,61,766	TOTAL (DDO)	2,18,36,206 27,25,560

70,397	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	70,397	0
	SCHOOL, TANDA RAM SAHAI		PROGRAMMES		

-----	*****	-----
70,397	TOTAL (MH)	70,397 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

	DEPARTMENT OF EDUCATION,					
	PUNJAB					

70,397		TOTAL (DDO)			70,397	0
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2,36,00,372		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,09,11,376	26,88,996
		SCHOOL, TEHNA		SECONDARY		
				SCHOOLS		

1,235	789-SPECIAL	1,235	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,36,72,004	TOTAL (MH)	2,09,83,008	26,88,996
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48,696	2235	200-OTHER	48,696	0
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PROGRAMMES

-----	*****	-----	-----
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48,696	TOTAL (MH)	48,696	0
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TOTAL (DDO)		2,10,31,704	26,88,996
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2,37,20,700

1,60,774	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,60,774	0
	SCHOOL, TEJA KALAN		PROGRAMMES		

-----		*****	-----		
1,60,774		TOTAL(MH)	1,60,774	0	

-----	*****	-----			
1,60,774	TOTAL(DDO)		1,60,774	0	

2,47,64,809	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,18,62,056	29,02,753
	SCHOOL, TEPLA RAJPURA		SECONDARY		
			SCHOOLS		

1,245	789-SPECIAL	1,245	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

EDUCATION 2,47,66,054	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		2,18,63,301	29,02,753
	DEPARTMENT OF EDUCATION,	SCHOOL, TEPLA RAJPURA				
	PUNJAB					

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2,47,66,054	TOTAL (DDO)	2,18,63,301 29,02,753

1,57,91,703	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,42,21,285	15,70,418
	SCHOOL, THATHA KISAN SINGH		SECONDARY		
			SCHOOLS		

-----	*****	-----
4,05,57,757	TOTAL (MH)	3,60,84,586 44,73,171

1,52,600	2235	200-OTHER	1,52,600	0
		PROGRAMMES		

-----	*****	-----
	TOTAL (MH)	1,52,600 0

1,52,600

4,07,10,357

TOTAL (DDO) 3,62,37,186 44,73,171

1,09,75,229

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 1,00,73,867 9,01,362

SCHOOL, THUHA SECONDARY SCHOOLS

1,245

789-SPECIAL 1,245 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,09,76,474

TOTAL (MH) 1,00,75,112 9,01,362

		SECONDARY			
		SCHOOLS			
EDUCATION 653	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	653	0
DEPARTMENT OF EDUCATION, SCHOOL, TIBBI		COMPONENT PLAN			
PUNJAB		FOR SCHEDULED			
		CASTES			

-----	*****	-----
1,57,22,656	TOTAL (MH)	1,39,40,726 17,81,930

40,213	2235	200-OTHER	40,213	0
PROGRAMMES				

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40,213	TOTAL (MH)		40,213	0

1,57,62,869	TOTAL (DDO)	1,39,80,939	17,81,930

90,94,718	HEADMASTER, GOVERNMENT HIGH SCHOOL, TIHARA	2202	109-GOVERNMENT SECONDARY SCHOOLS	80,45,590	10,49,128
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90,94,718	TOTAL (MH)	80,45,590	10,49,128

90,94,718	TOTAL (DDO)	80,45,590	10,49,128

27,99,502	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	27,74,502	25,000
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	SCHOOL, TUNGWALI		PRIMARY SCHOOLS		
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3,47,53,565			109-GOVERNMENT	3,16,11,941	31,41,624
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SECONDARY

SCHOOLS

1,240			789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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3,75,54,307		TOTAL (MH)		3,43,87,683	31,66,624
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		TOTAL (DDO)			3,43,87,683	31,66,624
3,75,54,307						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	67,29,982	7,46,446
74,76,428						
	DEPARTMENT OF EDUCATION,	SCHOOL, UCHA PIND		SECONDARY		
	PUNJAB			SCHOOLS		
-----			*****		-----	-----

			TOTAL (MH)		4,11,17,665	39,13,070
4,50,30,735						
			2235	200-OTHER	2,03,055	0

2,03,055

PROGRAMMES

-----	*****	-----
2,03,055	TOTAL (MH)	2,03,055 0

-----	*****	-----
4,52,33,790	TOTAL (DDO)	4,13,20,720 39,13,070

63,72,249	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,75,671	7,96,578
	SCHOOL, UDAWALI KHURD		SECONDARY		
			SCHOOLS		

1,250			789-SPECIAL	1,250	0
			COMPONENT PLAN		
			FOR SCHEDULED		

CASTES

* * * * *

TOTAL (MH)

55,76,921

7,96,578

63,73,499

TOTAL (DDO)

55,76,921

7,96,578

63,73,499

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,17,20,518

14,40,794

1, 31, 61, 312

SCHOOL, UGGANI RAJPURA

SECONDARY

SCHOOLS

789-SPECIAL

1,245

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1,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
1,31,62,557		TOTAL (MH)	1,17,21,763	14,40,794

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 22,250	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	22,250	0
	DEPARTMENT OF EDUCATION,	SCHOOL, UGGANI RAJPURA		PROGRAMMES		
	PUNJAB					
-----		*****		-----		
		TOTAL (MH)		22,2500		

22,250

1,31,84,807

TOTAL (DDO)

1,17,44,013

14,40,794

1,23,52,974

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,09,93,864

13,59,110

SCHOOL, UGGI

SECONDARY

SCHOOLS

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,23,54,219

TOTAL (MH)

1,09,95,109

13,59,110

-----	*****	-----
1,23,54,219	TOTAL (DDO)	1,09,95,109 13,59,110

1,05,29,981	HEADMASTER, GOVERNMENT HIGH SCHOOL, UGGOKE	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,10,923	9,19,058
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1,246			789-SPECIAL	1,246	0
			COMPONENT PLAN FOR SCHEDULED CASTES		

-----	*****	-----
1,05,31,227	TOTAL (MH)	96,12,169 9,19,058

3,66,728		2235	200-OTHER	3,66,728	0
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PROGRAMMES

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3,66,728		TOTAL(MH)		3,66,728	0
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1,08,97,955		TOTAL(DDO)		99,78,897	9,19,058
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,64,16,133	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,46,56,357	17,59,776
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1,245				789-SPECIAL	1,245	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

1,67,84,106			TOTAL (MH)		1,50,24,330	17,59,776
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26,504			2235	200-OTHER PROGRAMMES	26,504	0
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26,504		TOTAL (MH)	26,504	0

2,73,41,837		TOTAL (DDO)	2,46,63,003	26,78,834

1,247	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
	SCHOOL, UPPAL		AND OTHER		
			SERVICES		

81,25,576			109-GOVERNMENT	71,17,383	10,08,193
			SECONDARY		
			SCHOOLS		

81,26,823		TOTAL (MH)	71,18,630	10,08,193

10,000	2235	104-DEPOSIT	10,000	0
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		

-----	*****	-----
10,000	TOTAL (MH)	10,000 0

-----	*****	-----
81,36,823	TOTAL (DD0)	71,28,630 10,08,193

23,786		2235	200-OTHER	23,786	0
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PROGRAMMES

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23,786		TOTAL (MH)		23,786	0
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36,65,473		TOTAL (DDO)		33,23,281	3,42,192
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1,55,36,757	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,37,30,310	18,06,447
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	SCHOOL, WARA DARKHA		SECONDARY		
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SCHOOLS

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1,55,36,757		TOTAL (MH)		1,37,30,310	18,06,447
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4,04,704	2235	200-OTHER	4,04,704	0
		PROGRAMMES		

-----	*****	-----
4,04,704	TOTAL (MH)	4,04,704 0

-----	*****	-----
1,59,41,461	TOTAL (DDO)	1,41,35,014 18,06,447

2,480	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,480	0
	SCHOOL, BURJ MEHMA		AND OTHER		
			SERVICES		

1,39,40,637			109-GOVERNMENT	1,21,87,513	17,53,124
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SECONDARY

SCHOOLS

-----	*****	-----	-----
1,39,43,117	TOTAL (MH)	1,21,89,993	17,53,124

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	1,21,89,993	17,53,124
1,39,43,117				
	DEPARTMENT OF EDUCATION,			

PUNJAB					
59,618	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,618	0
	SCHOOL, CHAIL KALAN		SECONDARY		
			SCHOOLS		

1,40,02,735	TOTAL (MH)			1,22,49,611	17,53,124
10,000		2235	200-OTHER	10,000	0
			PROGRAMMES		

10,000	TOTAL (MH)			10,000	0

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1,40,12,735		TOTAL (DDO)			1,22,59,611	17,53,124
602		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0
		SCHOOL, DHALLEWAN		AND OTHER		
				SERVICES		
79,53,606				109-GOVERNMENT	70,78,685	8,74,921
				SECONDARY		
				SCHOOLS		
656				789-SPECIAL	656	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

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79,54,864		TOTAL (MH)	70,79,943	8,74,921

-----		*****	-----	
79,54,864		TOTAL (DDO)	70,79,943	8,74,921

40,83,170	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,41,262	5,41,908
	SCHOOL, DHATT		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

40,83,170			TOTAL (MH)		35,41,262	5,41,908
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40,83,170		TOTAL (DDO)			35,41,262	5,41,908
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EDUCATION 69,23,899	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	61,42,038	7,81,861
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DEPARTMENT OF EDUCATION, SCHOOL,MARRI PANWAN

SECONDARY

PUNJAB

SCHOOLS

1,250				789-SPECIAL	1,250	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

69,25,149		TOTAL (MH)	61,43,288	7,81,861

69,25,149		TOTAL (DDO)	61,43,288	7,81,861

23,89,168	HEADMASTER, GOVERNMENT HIGH SCHOOL, MAUR KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	23,89,168	0
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2,75,00,026			109-GOVERNMENT SECONDARY SCHOOLS	2,47,99,133	27,00,893
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1,240			789-SPECIAL COMPONENT PLAN	1,240	0
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FOR SCHEDULED

CASTES

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2,98,90,434

TOTAL (MH)

2,71,89,541

27,00,893

16,224

2235

200-OTHER

16,224

0

PROGRAMMES

16,224

TOTAL (MH)

16,224

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2,99,06,658

TOTAL (DDO)

2,72,05,765

27,00,893

10,41,242	HEADMASTER, GOVERNMENT HIGH SCHOOL, TEONA PUJARIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	10,41,242	0
1,81,60,160			109-GOVERNMENT SECONDARY SCHOOLS	1,64,01,752	17,58,408
1,240			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,240	0
-----		*****	-----		
1,92,02,642		TOTAL (MH)		1,74,44,234	17,58,408

1,21,847		2235	200-OTHER	1,21,847	0
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PROGRAMMES

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1,21,847			TOTAL (MH)	1,21,847	0
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1,93,24,489			TOTAL (DD0)	1,75,66,081	17,58,408
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10,000	HEADMASTER,GOVERNMENT JUNIOR	2235	104-DEPOSIT	10,000	0
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	MODEL HIGH SCHOOL, NABHA		LINKED		
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INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

9,77,271		200-OTHER	9,54,450	22,821
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PROGRAMMES

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9,87,271	TOTAL (MH)	9,64,450	22,821
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 9,87,271	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	9,64,450	22,821
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DEPARTMENT OF EDUCATION,

PUNJAB

62,14,230

HEADMASTER, GOVERNMENT MODEL HIGH 2202

109-GOVERNMENT

55,02,154

7,12,076

SCHOOL, LOHAT BADI

SECONDARY

SCHOOLS

1,247

789-SPECIAL

1,247

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

72,02,748

TOTAL (MH)

64,67,851

7,34,897

72,02,748	TOTAL (DDO)	64,67,851	7,34,897
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596	HEADMASTER,GOVERNMENT SPECIAL	2202	104-TEACHERS	596	0
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SCHOOL, NANGAL TOWNSHIP	AND OTHER	SERVICES
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1,23,14,125	109-GOVERNMENT	1,08,59,414	14,54,711
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SECONDARY

SCHOOLS

649	789-SPECIAL	649	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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TOTAL (MH)	1,08,60,659	14,54,711
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1,23,15,370

33,000	2235	200-OTHER	33,000	0
		PROGRAMMES		

-----	*****	-----
33,000	TOTAL (MH)	33,000 0

-----	*****	-----
1,23,48,370	TOTAL (DDO)	1,08,93,659 14,54,711

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVT HIGH SCHOOL (G) 2202 109-GOVERNMENT 65,44,188 27,74,144
93,18,332

DEPARTMENT OF EDUCATION, DAPPAR SECONDARY

PUNJAB SCHOOLS

----- ***** -----

93,18,332 TOTAL(MH) 65,44,188 27,74,144

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93,18,332 TOTAL(DDO) 65,44,188 27,74,144

28,85,209 HEADMASTER,GOVT HIGH SCHOOL (G) 2202 109-GOVERNMENT 22,23,943 6,61,266

MULANPUR SECONDARY

SCHOOLS

-----		*****	-----	
28,85,209		TOTAL (MH)	22,23,943	6,61,266

-----		*****	-----	
28,85,209		TOTAL (DDO)	22,23,943	6,61,266

1,260	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	1,260	0
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BARTANA AND OTHER SERVICES

1,98,88,532			109-GOVERNMENT	1,66,36,576	32,51,956
			SECONDARY		
			SCHOOLS		

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1,98,89,792	TOTAL (MH)	1,66,37,836	32,51,956
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*****-----

1,98,89,792	TOTAL (DDO)	1,66,37,836	32,51,956
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1,260	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	1,260	0
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BHAGOO MAJRA AND OTHER

SERVICES

1,98,25,421			109-GOVERNMENT	1,82,50,735	15,74,686
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SECONDARY

SCHOOLS

*****-----

1,98,26,681	TOTAL (MH)	1,82,51,995	15,74,686
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,82,51,995	15,74,686
1,98,26,681						

DEPARTMENT OF EDUCATION,

PUNJAB

1,88,46,633	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,70,09,441	18,37,192
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BHANKARPUR

SECONDARY

SCHOOLS

TOTAL (MH)

3,52,61,436

34,11,878

3,86,73,314

TOTAL (DDO)

3,52,61,436

34,11,878

3,86,73,314

HEADMASTER, GOVT HIGH SCHOOL

2202

109-GOVERNMENT

1,43,59,715

48,75,551

1,92,35,266

BHUKHRI

SECONDARY

SCHOOLS

789-SPECIAL

32,87,06,000

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32,87,06,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

34,79,41,266			TOTAL (MH)	34,30,65,715	48,75,551

34,79,41,266			TOTAL (DDO)	34,30,65,715	48,75,551

15,95,892		HEADMASTER,GOVT HIGH SCHOOL	2202	101-GOVERNMENT	15,95,892	0
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		BRAHMNA DI BASIAN		PRIMARY SCHOOLS		
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1,260				104-TEACHERS	1,260	0
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				AND OTHER		
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				SERVICES		
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2,24,93,250				109-GOVERNMENT	2,01,20,267	23,72,983
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			SECONDARY		
			SCHOOLS		
1,000			789-SPECIAL	1,000	0
			COMPONENT PLAN		
			FOR SCHEDULED		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			CASTES		

			TOTAL (MH)	2,17,18,419	23,72,983
2,40,91,402					

-----		*****	-----	
2,40,91,402		TOTAL (DDO)	2,17,18,419	23,72,983

EDUCATION 2,08,81,435	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL CHATAMALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,84,87,105	23,94,330
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27,12,20,250				789-SPECIAL	27,12,20,250	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----		*****	-----	
29,21,01,685		TOTAL (MH)	28,97,07,355	23,94,330

29,21,01,685	TOTAL (DDO)		28,97,07,355	23,94,330
15,96,241	HEADMASTER,GOVT HIGH SCHOOL	2202	101-GOVERNMENT	15,96,241
	CHOLTA KHURAD		PRIMARY SCHOOLS	
1,260			104-TEACHERS	1,260
			AND OTHER	
			SERVICES	
2,14,83,463			109-GOVERNMENT	1,88,97,197
			SECONDARY	
			SCHOOLS	

2,30,80,964	TOTAL (MH)		2,04,94,698	25,86,266

-----	*****	-----
2,30,80,964	TOTAL (DDO)	2,04,94,698 25,86,266

1,34,41,063	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,13,71,377	20,69,686
	DAFARPUR		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,34,41,063	TOTAL (MH)	1,13,71,377 20,69,686

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	1,13,71,377	20,69,686
1,34,41,063				

DEPARTMENT OF EDUCATION,

PUNJAB

3,69,07,055	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	3,28,47,047	40,60,008
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DESU MAJRA

SECONDARY

SCHOOLS

5,03,48,118		TOTAL(MH)	4,42,18,424	61,29,694
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5,03,48,118

TOTAL (DDO)

4,42,18,424

61,29,694

1,03,73,559

HEADMASTER,GOVT HIGH SCHOOL

2202

109-GOVERNMENT

84,88,773

18,84,786

GARANGAN

SECONDARY

SCHOOLS

1,000

789-SPECIAL

1,000

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,03,74,559

TOTAL (MH)

84,89,773

18,84,786

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,64,88,436	14,35,008
1,79,23,444						
	DEPARTMENT OF EDUCATION,	KARKAUR		SECONDARY		
	PUNJAB			SCHOOLS		

1,79,23,444	TOTAL (MH)	1,64,88,436	14,35,008
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1,79,23,444	TOTAL (DDO)			1,64,88,436	14,35,008
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24,47,828	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	15,42,992	9,04,836
	KHANPUR		SECONDARY		
			SCHOOLS		

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24,47,828	TOTAL (MH)			15,42,992	9,04,836
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24,47,828	TOTAL (DDO)			15,42,992	9,04,836
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1,58,49,493	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,41,82,825	16,66,668
	MANAKPUR SHARIF		SECONDARY		

			SCHOOLS		
1,000			789-SPECIAL	1,000	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	1,41,83,825	16,66,668

			TOTAL (DDO)	1,41,83,825	16,66,668

15,30,942	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	12,93,962	2,36,980
	MARAULI KALAN		SECONDARY		
			SCHOOLS		

-----		*****	-----	
15,30,942		TOTAL(MH)	12,93,962	2,36,980

-----	*****	-----
Page 502	GOVERNMENT OF PUNJAB	
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

15,30,942		TOTAL(DDO)			12,93,962	2,36,980

EDUCATION 1,260	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	1,260	0
	DEPARTMENT OF EDUCATION,	MIANPUR		AND OTHER		

PUNJAB		SERVICES				
1,47,33,334			109-GOVERNMENT	1,28,80,988	18,52,346	
		SECONDARY				
		SCHOOLS				
-----		***** -----				
1,62,65,536		TOTAL (MH)		1,41,76,210	20,89,326	
-----		***** -----				
1,62,65,536		TOTAL (DDO)		1,41,76,210	20,89,326	
1,66,17,395		HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,47,63,071	18,54,324
		SECONDARY				
		SCHOOLS				

31,50,30,000	789-SPECIAL	31,50,30,000	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	
33,16,47,395	TOTAL (MH)	32,97,93,071	18,54,324

-----	*****	-----	
33,16,47,395	TOTAL (DDO)	32,97,93,071	18,54,324

1,260	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	1,260	0
	RADIALA		AND OTHER		
			SERVICES		

1,44,40,101	109-GOVERNMENT	1,28,96,695	15,43,406
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SECONDARY

SCHOOLS

-----	*****	-----	-----
1,44,41,361	TOTAL(MH)	1,28,97,955	15,43,406

-----	*****	-----	-----
1,44,41,361	TOTAL(DDO)	1,28,97,955	15,43,406

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

EDUCATION 83,55,926	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL RAMGARH RURKI	2202	109-GOVERNMENT SECONDARY SCHOOLS	74,94,970	8,60,956
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83,55,926			TOTAL(MH)		74,94,970	8,60,956
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83,55,926		TOTAL(DDO)			74,94,970	8,60,956
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1,80,43,571		HEADMASTER,GOVT HIGH SCHOOL RASANHERI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,59,61,583	20,81,988
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1,300			789-SPECIAL	1,300	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----
1,80,44,871		TOTAL (MH)	1,59,62,883 20,81,988

-----	*****	-----
1,80,44,871	TOTAL (DDO)	1,59,62,883 20,81,988

1,64,50,766	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,43,42,938	21,07,828
	SAIDPUR		SECONDARY		
			SCHOOLS		

-----		*****	-----
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1,64,50,766	TOTAL (MH)	1,43,42,938	21,07,828
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1,64,50,766	TOTAL (DDO)	1,43,42,938	21,07,828
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1,260	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	1,260	0
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SAKRULAPUR	AND OTHER
	SERVICES

2,76,17,948			109-GOVERNMENT	2,47,50,372	28,67,576
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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2,76,19,208	TOTAL (MH)	2,47,51,632	28,67,576
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

2,76,19,208	TOTAL (DDO)	2,47,51,632	28,67,576
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1,05,96,596	HEADMASTER,GOVT HIGH SCHOOL SAR 2202	109-GOVERNMENT	94,62,942	11,33,654
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SEENI

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

3,42,14,574

40,01,230

3,82,15,804

TOTAL (DDO)

3,42,14,574

40,01,230

3,82,15,804

HEADMASTER, GOVT HIGH SCHOOL

2202

109-GOVERNMENT

79,41,324

10,45,484

89,86,808

TASSIMBLI

SECONDARY

SCHOOLS

TOTAL (MH)

79,41,324

10,45,484

89,86,808

89,86,808

TOTAL (DDO)

79,41,324

10,45,484

1,78,22,257

HEADMASTER,GOVT HIGH SCHOOL RANI 2202

109-GOVERNMENT

1,58,26,691

19,95,566

MAJRA

SECONDARY

SCHOOLS

1,300

789-SPECIAL

1,300

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,78,23,557

TOTAL (MH)

1,58,27,991

19,95,566

-----		*****			-----	
1,19,15,403	TOTAL (DDO)				1,05,35,247	13,80,156
EDUCATION 6,613	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL (BOYS), GHALL KALAN 	2202	104-TEACHERS AND OTHER SERVICES	6,613	0
9,99,50,991				109-GOVERNMENT SECONDARY SCHOOLS	8,84,53,236	1,14,97,755
882				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	882	0

9,99,58,486		TOTAL (MH)	8,84,60,731	1,14,97,755

9,99,58,486		TOTAL (DDO)	8,84,60,731	1,14,97,755

1,244	HEADMASTER,GOVT. HIGH SCHOOL	2202	104-TEACHERS	1,244	0
	(BOYS), JANDEANA WEST		AND OTHER		
			SERVICES		

64,92,603			109-GOVERNMENT	57,68,073	7,24,530
			SECONDARY		
			SCHOOLS		

64,93,847		TOTAL (MH)	57,69,317	7,24,530

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64,93,847	TOTAL (DDO)	57,69,317 7,24,530

3,82,236	HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	3,82,236	0
	(BOYS), MALOUT MANDI HARJI RAM		SECONDARY		
			SCHOOLS		

-----	*****	-----
3,82,236	TOTAL (MH)	3,82,236 0

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 3,82,236	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			3,82,236	0
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1,244	HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,244	0
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88,45,028			109-GOVERNMENT SECONDARY SCHOOLS	79,28,406	9,16,622
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92,28,508		TOTAL (MH)	83,11,886	9,16,622

92,28,508		TOTAL (DDO)	83,11,886	9,16,622

1,37,78,761	HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	1,23,22,463	14,56,298
	(GIRLS), KHOSA KOTLA		SECONDARY		

			SCHOOLS		
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1,244			789-SPECIAL	1,244	0
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			COMPONENT PLAN		
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			FOR SCHEDULED		
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			CASTES		
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1,37,80,005	TOTAL (MH)	1,23,23,707 14,56,298

-----	*****	-----
1,37,80,005	TOTAL (DDO)	1,23,23,707 14,56,298

1,244	HEADMASTER,GOVT. HIGH SCHOOL	2202	104-TEACHERS	1,244	0
	(GIRLS), KISHANPUR KALAN		AND OTHER		
			SERVICES		

64,07,311			109-GOVERNMENT	56,79,823	7,27,488
			SECONDARY		
			SCHOOLS		

-----	*****	-----
	TOTAL (MH)	56,81,067 7,27,488

64,08,555

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 64,08,555	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			56,81,067	7,27,488
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77,38,756		HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	68,42,494	8,96,262
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	(GIRLS), PATTO HIRA SINGH	SECONDARY		
		SCHOOLS		

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	TOTAL(MH)		1,25,23,561	16,23,750
1,41,47,311				

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	TOTAL(DDO)		1,25,23,561	16,23,750
1,41,47,311				
	HEADMASTER,GOVT. HIGH SCHOOL , 2202	104-TEACHERS	1,244	0
1,244				
	KARYAL	AND OTHER		
		SERVICES		
		109-GOVERNMENT	1,40,16,114	17,51,328
1,57,67,442				
		SECONDARY		
		SCHOOLS		

1,57,68,686		TOTAL (MH)	1,40,17,358	17,51,328

1,57,68,686		TOTAL (DDO)	1,40,17,358	17,51,328

36,05,958	HEADMASTER,GOVT. HIGH SCHOOL , 2202	101-GOVERNMENT	33,05,988	2,99,970
	LOHGARH	PRIMARY SCHOOLS		

1,244		104-TEACHERS	1,244	0
		AND OTHER		
		SERVICES		

1,66,85,705		109-GOVERNMENT	1,42,83,189	24,02,516
		SECONDARY		

SCHOOLS

-----		*****	-----	
		TOTAL(MH)	1,75,90,421	27,02,486
2,02,92,907				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----			
		EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	1,75,90,421	27,02,486
2,02,92,907						
		DEPARTMENT OF EDUCATION,				
		PUNJAB				

10,18,99,254	HEADMASTER,GOVT. HIGH SCHOOL , 2202	101-GOVERNMENT	8,48,15,262	1,70,83,992
	MADHE KE	PRIMARY SCHOOLS		
12,63,154		103-GOVERNMENT	11,50,954	1,12,200
		COLLEGES AND		
		INSTITUTES		
18,83,722		104-INSPECTION	14,76,087	4,07,635
11,196		104-TEACHERS	11,196	0
		AND OTHER		
		SERVICES		
20,75,730		105-TEACHERS	18,37,666	2,38,064
		TRAINING		

27,51,07,960	109-GOVERNMENT	24,37,87,509	3,13,20,451
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SECONDARY

SCHOOLS

11,196	789-SPECIAL	11,196	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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40,25,45,119	TOTAL (MH)	35,06,80,291	5,18,64,828
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40,25,45,119	TOTAL (DDO)	35,06,80,291	5,18,64,828
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HEADMASTER,GOVT. HIGH SCHOOL , 2202	101-GOVERNMENT	1,18,62,380	0
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1,18,62,380

MALLIANA

PRIMARY SCHOOLS

51,740

104-INSPECTION

51,740

0

2,488

104-TEACHERS

1,244

1,244

AND OTHER

SERVICES

1,93,22,585

109-GOVERNMENT

1,65,48,514

27,74,071

SECONDARY

SCHOOLS

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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3,12,39,193			TOTAL (MH)		2,84,63,878	27,75,315
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

3,12,39,193		TOTAL (DDO)			2,84,63,878	27,75,315
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1,244		HEADMASTER,GOVT. HIGH SCHOOL ,	2202	104-TEACHERS	1,244	0
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MANAWAN

AND OTHER

SERVICES

99,88,725				109-GOVERNMENT	91,26,946	8,61,779
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SECONDARY

SCHOOLS

TOTAL (MH)

3,75,92,068

36,37,094

4, 12, 29, 162

TOTAL (DDO)

3,75,92,068

36,37,094

4, 12, 29, 162

HEADMASTER, GOVT. HIGH SCHOOL , 2202

109-GOVERNMENT

11,49,564

0

11,49,564

MINIA

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

11,49,564

 θ

11,49,564

11,49,564	TOTAL (DDO)		11,49,564	0
1,71,950	HEADMASTER,GOVT. HIGH SCHOOL , 2202	101-GOVERNMENT	1,71,950	0
	NANGAL	PRIMARY SCHOOLS		
1,11,63,672		109-GOVERNMENT	1,01,24,545	10,39,127
		SECONDARY		
		SCHOOLS		

1,13,35,622	TOTAL (MH)		1,02,96,495	10,39,127

1,13,35,622	TOTAL (DDO)		1,02,96,495	10,39,127

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE					
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2,27,20,050	TOTAL (MH)	2,03,72,807	23,47,243
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2,27,20,050	TOTAL (DDO)	2,03,72,807	23,47,243
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1,38,07,808	HEADMASTER,GOVT. HIGH SCHOOL , 2202	109-GOVERNMENT	1,24,01,370	14,06,438
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TALWANDI MALLIAN	SECONDARY
	SCHOOLS

1,244	789-SPECIAL	1,244	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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TOTAL (MH)	1,24,02,614	14,06,438
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1,38,09,052

1,38,09,052

TOTAL (DDO)

1,24,02,614

14,06,438

17,65,560

HEADMASTER,GOVT. HIGH SCHOOL , 2202

109-GOVERNMENT

17,65,560

0

THALAKE

SECONDARY

SCHOOLS

17,65,560

TOTAL (MH)

17,65,560

0

17,65,560

TOTAL (DDO)

17,65,560

0

23,47,994	HEADMASTER,GOVT. HIGH SCHOOL	2235	200-OTHER	18,89,523	4,58,471
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	GODHEWALI BASTI MOGA		PROGRAMMES		
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23,47,994		TOTAL (MH)		18,89,523	4,58,471

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	*****		-----	-----

	DEPARTMENT OF EDUCATION,				
	PUNJAB				

23,47,994	TOTAL (DDO)	18,89,523	4,58,471
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25,18,392	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	25,18,392	0
	AJITWAL		PRIMARY SCHOOLS		

1,23,552			104-INSPECTION	1,23,552	0
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1,82,80,517			109-GOVERNMENT	1,63,97,687	18,82,830
			SECONDARY		
			SCHOOLS		

-----	*****	-----
2,32,70,455	TOTAL (MH)	2,09,29,154 23,41,301

-----	*****	-----
	TOTAL (DDO)	2,09,29,154 23,41,301

2,32,70,455

14,04,882

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	13,56,774	48,108
BABIHA BHAI		SECONDARY		
		SCHOOLS		

14,04,882

*****	-----
TOTAL (MH)	13,56,774 48,108

14,04,882

*****	-----
TOTAL (DDO)	13,56,774 48,108

36,64,688

HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	36,64,688	0
BADDUWAL		PRIMARY SCHOOLS		

1,33,89,482			109-GOVERNMENT	1,22,79,056	11,10,426
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
		TOTAL (MH)		1,59,43,744	11,10,426
1,70,54,170					

-----	*****	-----			
	TOTAL (DDO)			1,59,43,744	11,10,426
1,70,54,170					

68,88,537	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	61,80,765	7,07,772
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	BADHNI KHURD		SECONDARY
			SCHOOLS

-----		*****	-----

68,88,537		TOTAL (MH)	61,80,765	7,07,772
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-----	*****	-----

68,88,537	TOTAL (DDO)	61,80,765	7,07,772
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EDUCATION 594	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BADIAN	2202	104-TEACHERS AND OTHER SERVICES	594	0
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109-GOVERNMENT	1,23,41,456	12,57,098
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1,35,98,554

SECONDARY

SCHOOLS

790

789-SPECIAL

790

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,35,99,938

TOTAL (MH)

1,23,42,840

12,57,098

1,35,99,938

TOTAL (DDO)

1,23,42,840

12,57,098

594

HEADMASTER,GOVT. HIGH SCHOOL,

2202

104-TEACHERS

594

0

	BHULLERIAN	AND OTHER		
		SERVICES		
1,27,61,099		109-GOVERNMENT	1,15,10,357	12,50,742
		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,27,62,346		TOTAL (MH)	1,15,11,604	12,50,742
-----	*****		-----	-----
1,27,62,346	TOTAL (DDO)		1,15,11,604	12,50,742

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----
EDUCATION 1,188	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,188	0
	DEPARTMENT OF EDUCATION,	BODI WALA KHARAK SINGH		AND OTHER		
	PUNJAB			SERVICES		
1,26,83,986				109-GOVERNMENT	1,15,01,526	11,82,460
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	653	0

653

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,54,48,173

TOTAL (MH)

2,30,14,971

24,33,202

2,54,48,173

TOTAL (DDO)

2,30,14,971

24,33,202

1,92,38,776

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

1,69,11,411

23,27,365

BUGHIPURA

SECONDARY

SCHOOLS

1,92,38,776	TOTAL (MH)	1,69,11,411	23,27,365
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-----	*****	-----	-----
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1,92,38,776	TOTAL (DDO)	1,69,11,411	23,27,365
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3,42,992	HEADMASTER, GOVT. HIGH SCHOOL, 2202	102-ASSISTANCE	3,42,992	0
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BULEPUR	TO
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NON-GOVERNMENT

PRIMARY SCHOOLS

95,68,620	109-GOVERNMENT	84,84,322	10,84,298
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SECONDARY

SCHOOLS

-----	*****	-----	-----
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99,11,612	TOTAL (MH)	88,27,314	10,84,298
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2,588	2235	200-OTHER	2,588	0
		PROGRAMMES		

-----	*****	-----
2,588	TOTAL (MH)	2,588 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			88,29,902	10,84,298

99,14,200

DEPARTMENT OF EDUCATION,

PUNJAB

44,80,920

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	41,19,408	3,61,512
CHAK KANIAN KALAN		SECONDARY		
		SCHOOLS		

***** -----

44,83,508

TOTAL (MH) 41,21,996 3,61,512

***** -----

1,43,95,120

TOTAL (DDO) 1,29,49,310 14,45,810

2,71,924	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,71,924	0
	CHAND NAWAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
2,71,924	TOTAL (MH)	2,71,924 0

-----	*****	-----
2,71,924	TOTAL (DDO)	2,71,924 0

66,244	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	66,244	0
	CHANUWALA		SECONDARY		
			SCHOOLS		

-----	*****	-----
66,244	TOTAL (MH)	66,244 0

-----	*****	-----
66,244	TOTAL (DDO)	66,244 0

12,61,294	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,61,294	0
	CHARIK		SECONDARY		
			SCHOOLS		

-----	*****	-----
12,61,294	TOTAL (MH)	12,61,294 0

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

		TOTAL (DDO)			12,61,294	0
12,61,294						

		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,188	0
1,188						

CHHATIANA

AND OTHER

SERVICES

				109-GOVERNMENT	1,18,90,645	12,38,624
1,31,29,269						

SECONDARY

SCHOOLS

653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,43,92,404	TOTAL (MH)	1,31,53,780 12,38,624

-----	*****	-----
1,43,92,404	TOTAL (DDO)	1,31,53,780 12,38,624

4,64,368	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	4,64,368	0
	CHHOTA GHAR		SECONDARY		
			SCHOOLS		

4,64,368		TOTAL (MH)	4,64,368	0

4,64,368		TOTAL (DDO)	4,64,368	0

1,188	HEADMASTER,GOVT. HIGH SCHOOL, 2202	104-TEACHERS	1,188	0
	CHOTIAN	AND OTHER		
		SERVICES		

84,55,176		109-GOVERNMENT	75,81,966	8,73,210
		SECONDARY		
		SCHOOLS		

653		789-SPECIAL	653	0
		COMPONENT PLAN		

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CASTES

----- ***** -----

84,57,017			TOTAL (MH)		75,83,807	8,73,210
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84,57,017		TOTAL (DDO)			75,83,807	8,73,210
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EDUCATION 96,75,194	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHUGANWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	81,45,894	15,29,300
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-----			*****	-----		
			TOTAL (MH)		81,45,894	15,29,300
96,75,194						

-----		*****		-----		
		TOTAL (DDO)			81,45,894	15,29,300
96,75,194						

1,244		HEADMASTER,GOVT. HIGH SCHOOL, CHUGHA KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,244	0
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56,46,233				109-GOVERNMENT	49,96,863	6,49,370
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1,306	789-SPECIAL	1,306	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
1,70,09,665			TOTAL (MH)		1,52,39,996	17,69,669

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

1,70,09,665

TOTAL (DDO)

1,52,39,996

17,69,669

1,244

HEADMASTER,GOVT. HIGH SCHOOL, 2202 104-TEACHERS

1,244

0

DAGRU

AND OTHER

SERVICES

76,48,178

109-GOVERNMENT

68,57,564

7,90,614

SECONDARY

SCHOOLS

2,46,59,087

TOTAL (MH)

2,20,98,804

25,60,283

*****					-----	

2,46,59,087	TOTAL (DDO)				2,20,98,804	25,60,283
2,154	HEADMASTER,GOVT. HIGH SCHOOL,		2202	104-TEACHERS	2,154	0
DANE WALA				AND OTHER		
				SERVICES		
1,54,53,361				109-GOVERNMENT	1,37,30,173	17,23,188
				SECONDARY		
				SCHOOLS		
927				789-SPECIAL	927	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----
1,54,56,442	TOTAL (MH)	1,37,33,254 17,23,188

-----	*****	-----
1,54,56,442	TOTAL (DDO)	1,37,33,254 17,23,188

1,244	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0
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DARPUR

AND OTHER

SERVICES

56,65,626			109-GOVERNMENT	50,03,632	6,61,994
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SECONDARY

SCHOOLS

-----			*****		-----	-----

			TOTAL (MH)		50,04,876	6,61,994
56,66,870						

-----		*****			-----	-----

		TOTAL (DDO)			50,04,876	6,61,994
56,66,870						

EDUCATION 7,830	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DAULA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	7,830	0
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705	104-TEACHERS	705	0
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AND OTHER

SERVICES

1,02,65,013	109-GOVERNMENT	92,06,841	10,58,172
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SECONDARY

SCHOOLS

1,169	789-SPECIAL	1,169	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,02,74,717	TOTAL (MH)	92,16,545	10,58,172

-----	*****	-----	-----
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1,02,74,717	TOTAL (DDO)	92,16,545	10,58,172
-------------	-------------	-----------	-----------

83,95,046	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	75,51,045	8,44,001
	DAULAT PURA NAWAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
83,95,046	TOTAL (MH)	75,51,045 8,44,001

-----	*****	-----
83,95,046	TOTAL (DDO)	75,51,045 8,44,001

6,500	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	6,500	0
	DEMURU KHURD		SECONDARY		
			SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUNJAB

6,500	TOTAL (DDO)	6,500	0
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1,188	HEADMASTER,GOVT. HIGH SCHOOL, DEON KHERA	2202	104-TEACHERS AND OTHER SERVICES	1,188	0
69,05,796			109-GOVERNMENT SECONDARY SCHOOLS	60,02,584	9,03,212
1,443			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,443	0
-----		*****	-----		
69,14,927		TOTAL (MH)		60,11,715	9,03,212

69,14,927	TOTAL (DDO)	60,11,715	9,03,212

1,244	HEADMASTER, GOVT. HIGH SCHOOL, 2202	104-TEACHERS	1,244	0
	DHALEKE	AND OTHER		

		SERVICES		
1,23,31,962		109-GOVERNMENT	1,08,61,604	14,70,358
		SECONDARY		
		SCHOOLS		

1,23,33,206	TOTAL (MH)	1,08,62,848	14,70,358

1,23,33,206	TOTAL (DDO)	1,08,62,848	14,70,358
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483	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	483	0
	DHULKOT		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 12,11,156	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,11,156	0
	DEPARTMENT OF EDUCATION,	DHULKOT		SECONDARY		
	PUNJAB			SCHOOLS		

1,169		789-SPECIAL	1,169	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
12,12,808	TOTAL (MH)	12,12,808 0

-----	*****	-----
12,12,808	TOTAL (DDO)	12,12,808 0

59,29,020	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	52,26,334	7,02,686
	DINA		SECONDARY		
			SCHOOLS		

59,29,020		TOTAL (MH)	52,26,334	7,02,686

59,29,020		TOTAL (DDO)	52,26,334	7,02,686

483	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	483	0
-----	--------------------------------	------	--------------	-----	---

	GAGGAR		AND OTHER		
			SERVICES		

78,99,996			109-GOVERNMENT	70,82,536	8,17,460
			SECONDARY		
			SCHOOLS		

		TOTAL (MH)	70,83,019	8,17,460

79,00,479

*****-----

79,00,479

TOTAL (DDO)

70,83,019

8,17,460

2,53,96,226

HEADMASTER,GOVT. HIGH SCHOOL,2202

109-GOVERNMENT

2,24,23,014

29,73,212

GODE WALA

SECONDARY

SCHOOLS

1,244

789-SPECIAL

1,244

0

COMPONENT PLAN

FOR SCHEDULED

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CASTES

-----			*****		-----	-----

			TOTAL (MH)		2,24,24,258	29,73,212
2,53,97,470						

-----		*****			-----	-----

		TOTAL (DDO)			2,24,24,258	29,73,212
2,53,97,470						

EDUCATION 594	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0
	DEPARTMENT OF EDUCATION,	HUSNAR		AND OTHER		
	PUNJAB			SERVICES		

				109-GOVERNMENT	1,99,19,768	25,15,208
2,24,34,976						

		SECONDARY		
		SCHOOLS		
2,338		789-SPECIAL	2,338	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	1,99,22,700	25,15,208

		TOTAL (DDO)	1,99,22,700	25,15,208
1,244	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244
				0
	INDER GARH		AND OTHER	

			SERVICES		
98,10,340			109-GOVERNMENT	86,90,458	11,19,882
			SECONDARY		
			SCHOOLS		

			TOTAL (MH)	86,91,702	11,19,882

			TOTAL (DDO)	86,91,702	11,19,882
1,244	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0
	JAIMAL WALA		AND OTHER		
			SERVICES		

1,13,11,646

109-GOVERNMENT1,00,15,52412,96,122

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				SECONDARY		
				SCHOOLS		
-----			*****		-----	-----
1,13,12,890			TOTAL (MH)		1,00,16,768	12,96,122
-----		*****			-----	-----
1,13,12,890		TOTAL (DDO)			1,00,16,768	12,96,122

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,74,84,038	23,22,011
1,98,06,049						

DEPARTMENT OF EDUCATION,	JALALABAD(EAST)	SECONDARY
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PUNJAB	SCHOOLS
--------	---------

1,244				789-SPECIAL	1,244	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,98,07,293	TOTAL(MH)	1,74,85,282 23,22,011

-----	*****	-----
1,98,07,293	TOTAL(DDO)	1,74,85,282 23,22,011

1,80,86,126	HEADMASTER,GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	1,59,20,010	21,66,116
	JANER	SECONDARY		
		SCHOOLS		
		789-SPECIAL	1,244	0
1,244		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
1,80,87,370	TOTAL (MH)		1,59,21,254	21,66,116
	*****	-----		
1,80,87,370	TOTAL (DDO)		1,59,21,254	21,66,116

58,24,375

HEADMASTER,GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

51,57,781

6,66,594

JHANDEANA SARKI

SECONDARY

SCHOOLS

58,24,375

TOTAL (MH)

51,57,781

6,66,594

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION

SECRETARY TO GOVERNMENT,

DEPARTMENT OF EDUCATION,

PUNJAB						
58,24,375	TOTAL (DDO)				51,57,781	6,66,594
594	HEADMASTER, GOVT. HIGH SCHOOL,		2202	104-TEACHERS	594	0
	KAKHAN WALI			AND OTHER		
				SERVICES		
60,93,816				109-GOVERNMENT	54,85,780	6,08,036
				SECONDARY		
				SCHOOLS		
1,169				789-SPECIAL	1,169	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

1,19,19,954		TOTAL (MH)	1,06,45,324	12,74,630

1,19,19,954		TOTAL (DDO)	1,06,45,324	12,74,630

8,834	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	8,834	0
	KALKE		SECONDARY		
			SCHOOLS		

8,834		TOTAL (MH)	8,834	0

8,834	TOTAL (DDO)	8,834	0
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594	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	594
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	KHANE KI KHAB		AND OTHER		
			SERVICES		

51,53,345			109-GOVERNMENT	45,83,323	5,70,022
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			SECONDARY		
			SCHOOLS		

1,169			789-SPECIAL	516	653
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			COMPONENT PLAN		
			FOR SCHEDULED		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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CASTES

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51,55,108			TOTAL (MH)		45,83,839	5,71,269
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51,55,108		TOTAL (DDO)			45,83,839	5,71,269
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EDUCATION 12,30,214	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	10,33,408	1,96,806
	DEPARTMENT OF EDUCATION,	KHELLON		PROGRAMMES		
	PUNJAB					

			*****		-----	-----
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12,30,214	TOTAL (MH)	10,33,408	1,96,806
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12,30,214	TOTAL (DDO)	10,33,408	1,96,806
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2,500	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-INSPECTION	2,500	0
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KHOSA PANDO

1,73,61,296	109-GOVERNMENT	1,53,34,630	20,26,666
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SECONDARY

SCHOOLS

1,73,63,796	TOTAL (MH)	1,53,37,130	20,26,666
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1,73,63,796	TOTAL (DDO)	1,53,37,130	20,26,666

58,22,362	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	50,73,808	7,48,554
	KHOTE		SECONDARY		
			SCHOOLS		

58,22,362	TOTAL (MH)	50,73,808	7,48,554

58,22,362	TOTAL (DDO)	50,73,808	7,48,554

594	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0
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AND OTHER

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----						
EDUCATION 71,10,187	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	63,69,401	7,40,786
	DEPARTMENT OF EDUCATION,	KHUDIAN GULAB SINGH		SECONDARY		
	PUNJAB			SCHOOLS		
653				789-SPECIAL	653	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

71,11,434		TOTAL (MH)	63,70,648	7,40,786

71,11,434		TOTAL (DDO)	63,70,648	7,40,786

1,244	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0
	KILI CHAHLAN		AND OTHER		
			SERVICES		
59,37,043			109-GOVERNMENT	52,68,311	6,68,732
			SECONDARY		
			SCHOOLS		

59,38,287		TOTAL(MH)	52,69,555	6,68,732

59,38,287		TOTAL(DDO)	52,69,555	6,68,732

816	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	816	0
	KINGARA		AND OTHER		
			SERVICES		
1,12,01,033			109-GOVERNMENT	99,22,865	12,78,168
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

-----	*****	-----
1,12,02,502	TOTAL (MH)	99,24,334 12,78,168

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,12,02,502		TOTAL (DDO)			99,24,334	12,78,168

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,12,96,981	15,70,724
1,28,67,705						

DEPARTMENT OF EDUCATION,	KOTHI MALIAN WALA	SECONDARY
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PUNJAB	SCHOOLS
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-----	*****	-----
2,40,70,207	TOTAL (MH)	2,12,21,315 28,48,892

-----	*****	-----
2,40,70,207	TOTAL (DDO)	2,12,21,315 28,48,892

4,300	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	4,300	0
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KOTLA RAI KA	SECONDARY
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SCHOOLS

-----	*****	-----
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4,300	TOTAL (MH)		4,300	0	

4,300	TOTAL (DDO)		4,300	0	
594	HEADMASTER, GOVT. HIGH SCHOOL, KURAI WALA	2202	104-TEACHERS AND OTHER SERVICES	594	0
1,54,91,352			109-GOVERNMENT SECONDARY SCHOOLS	1,38,72,472	16,18,880
653			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	653	0

CASTES

-----	*****	-----
1,54,92,599	TOTAL (MH)	1,38,73,719 16,18,880

-----	*****	-----
1,54,92,599	TOTAL (DDO)	1,38,73,719 16,18,880

1,244	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0
	KUSSA		AND OTHER		
			SERVICES		

[illegible]

SCHOOLS

* * * * *

TOTAL (MH)

34,41,168

4,39,894

38,81,062

TOTAL (DDO)

34,41,168

4,39,894

38,81,062

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

1,077

0

1,077

LAL BHAI

AND OTHER

SERVICES

109-GOVERNMENT

1,24,71,211

14,49,982

1,39,21,193

SECONDARY

SCHOOLS

1,169			789-SPECIAL	1,169	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	1,24,73,457	14,49,982

			TOTAL (DDO)	1,24,73,457	14,49,982
41,94,589	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	37,32,655	4,61,934
	LALEH		SECONDARY		
			SCHOOLS		
1,246			789-SPECIAL	1,246	0

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CASTES

-----			*****		-----	-----

41,95,835			TOTAL (MH)		37,33,901	4,61,934
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-----		*****			-----	-----

41,95,835		TOTAL (DDO)			37,33,901	4,61,934
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EDUCATION 1,83,89,021	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MADHIR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,65,69,155	18,19,866
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1,83,89,021	TOTAL (MH)	1,65,69,155	18,19,866
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1,83,89,021	TOTAL (DDO)	1,65,69,155	18,19,866
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1,244	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0
	MAHESHRI		AND OTHER		
			SERVICES		

95,74,723			109-GOVERNMENT	83,87,037	11,87,686
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
95,75,967		TOTAL (MH)		83,88,281	11,87,686

-----	*****	-----			
95,75,967	TOTAL (DDO)			83,88,281	11,87,686

111	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	111	0
	MAHNNI KHERA		AND OTHER		
			SERVICES		

12,13,280			109-GOVERNMENT	12,13,280	0
			SECONDARY		

SCHOOLS

-----	*****	-----
12,13,391	TOTAL (MH)	12,13,391 0

-----	*****	-----
12,13,391	TOTAL (DDO)	12,13,391 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,73,41,083	35,31,765
3,08,72,848						

DEPARTMENT OF EDUCATION,	MALOUT PIND	SECONDARY
PUNJAB		SCHOOLS

-----	*****	-----
3,08,72,848	TOTAL (MH)	2,73,41,083 35,31,765

-----	*****	-----
3,08,72,848	TOTAL (DDO)	2,73,41,083 35,31,765

594	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0
	MALWALA KOTRA WALA		AND OTHER		
			SERVICES		

1,36,58,394			109-GOVERNMENT	1,23,76,552	12,81,842
			SECONDARY		

		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,36,59,641	TOTAL(MH)	1,23,77,799 12,81,842

-----	*****	-----
1,36,59,641	TOTAL(DDO)	1,23,77,799 12,81,842

594	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0
	MANN		AND OTHER		
			SERVICES		

73,51,184	109-GOVERNMENT	65,75,996	7,75,188
	SECONDARY		
	SCHOOLS		
790	789-SPECIAL	790	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
73,52,568	TOTAL (MH)	65,77,380	7,75,188

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

EDUCATION 73,52,568	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			65,77,380	7,75,188
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

594		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0
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		MEHMOOD KHERA		AND OTHER		
				SERVICES		

2,37,51,541				109-GOVERNMENT	2,11,67,252	25,84,289
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				SECONDARY		
				SCHOOLS		

790			789-SPECIAL	790	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----
3,11,05,493		TOTAL (MH)	2,77,46,016 33,59,477

-----	*****	-----
3,11,05,493	TOTAL (DDO)	2,77,46,016 33,59,477

2,02,77,655	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,80,22,869	22,54,786
	MEHRON		SECONDARY		
			SCHOOLS		

1,244		789-SPECIAL	1,244	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
2,02,78,899	TOTAL (MH)	1,80,24,113	22,54,786	

-----	*****	-----		
2,02,78,899	TOTAL (DDO)	1,80,24,113	22,54,786	

1,077	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,077	0
	MIDDA		AND OTHER		
			SERVICES		
			109-GOVERNMENT	89,49,547	9,95,234

99,44,781

SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

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99,46,648	TOTAL (DDO)	89,51,414 9,95,234

62,59,685	HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT	56,22,207 6,37,478
	MOHLAN	SECONDARY
		SCHOOLS

-----		-----
62,59,685	TOTAL (MH)	56,22,207 6,37,478

-----		-----
62,59,685	TOTAL (DDO)	56,22,207 6,37,478

1,244	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0
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	NANAKSAR (GHOLIA)		AND OTHER		
			SERVICES		

68,13,900			109-GOVERNMENT	60,49,182	7,64,718
			SECONDARY		
			SCHOOLS		

-----		*****		-----	
68,15,144		TOTAL (MH)		60,50,426	7,64,718

-----	*****			-----	
68,15,144	TOTAL (DDO)			60,50,426	7,64,718

594	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0
	PEORI		AND OTHER		

			SERVICES		
1,11,39,263			109-GOVERNMENT	99,05,141	12,34,122
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				FOR SCHEDULED		
				CASTES		

-----		*****	-----	
1,11,40,510		TOTAL (MH)	99,06,388	12,34,122

-----		*****	-----	
1,11,40,510		TOTAL (DDO)	99,06,388	12,34,122

EDUCATION 1,244	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,244	0
65,38,957				109-GOVERNMENT SECONDARY SCHOOLS	59,59,361	5,79,596

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65,40,201	TOTAL (MH)	59,60,605	5,79,596
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65,40,201	TOTAL (DDO)	59,60,605	5,79,596
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594	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0
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RANI WALA	AND OTHER
	SERVICES

66,12,467	109-GOVERNMENT	59,24,157	6,88,310
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SECONDARY
SCHOOLS

653	789-SPECIAL	653	0
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COMPONENT PLAN
FOR SCHEDULED

CASTES

-----		*****	-----	
66,13,714		TOTAL (MH)	59,25,404	6,88,310

-----		*****	-----	
66,13,714		TOTAL (DDO)	59,25,404	6,88,310

1,244	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0
	SAFFU WALA		AND OTHER		
			SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 75,78,167	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	67,20,359	8,57,808
	DEPARTMENT OF EDUCATION,	SAFFU WALA		SECONDARY		
	PUNJAB			SCHOOLS		

-----			*****		-----	-----

			TOTAL (MH)		67,21,603	8,57,808
75,79,411						

-----		*****			-----	-----

		TOTAL (DDO)			67,21,603	8,57,808
75,79,411						

594		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0
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	SAHIB CHAND		AND OTHER
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	SERVICES		
77,35,118	109-GOVERNMENT	68,68,580	8,66,538
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

	TOTAL(MH)	68,69,827	8,66,538

	TOTAL(DDO)	68,69,827	8,66,538

1,48,03,468	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,30,86,052	17,17,416
	SALINA		SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,244	0
1,244			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	1,30,87,296	17,17,416
1,48,04,712					

			TOTAL (DDO)	1,30,87,296	17,17,416
1,48,04,712					

1,25,089	2235	200-OTHER	1,25,089	0
		PROGRAMMES		

-----	*****	-----
1,25,089	TOTAL (MH)	1,25,089 0

-----	*****	-----
2,20,07,124	TOTAL (DDO)	1,94,50,233 25,56,891

2,45,99,107	HEADMASTER,GOVT. HIGH SCHOOL, SINGHA WALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,18,84,869	27,14,238
			789-SPECIAL	1,244	0

1,244

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,46,00,351

TOTAL (MH)

2,18,86,113

27,14,238

2,46,00,351

TOTAL (DDO)

2,18,86,113

27,14,238

594

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

594

0

SURE WALA

AND OTHER

SERVICES

1,19,88,704

109-GOVERNMENT

1,07,52,952

12,35,752

			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,19,89,951			TOTAL (MH)		1,07,54,199	12,35,752

PUNJAB

1,244

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0
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TATARIE WALA

AND OTHER

SERVICES

TOTAL (MH)	2,22,56,785	26,59,750
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2,49,16,535

2,49,16,535

TOTAL (DDO) 2,22,56,785 26,59,750

390

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 390 0

THARAJ SECONDARY

SCHOOLS

390

TOTAL (MH) 390 0

390

TOTAL (DDO) 390 0

23,16,341	HEADMASTER,GURU NANAK GIRLS HIGH 2202	110-ASSISTANCE	23,16,341	0
	SCHOOL MUKARIAN	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----
23,16,341	TOTAL (MH)	23,16,341 0

-----	*****	-----
23,16,341	TOTAL (DDO)	23,16,341 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GURU NANAK KHALSA	2202	110-ASSISTANCE	28,68,583	2,71,828
31,40,411						
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, THAKHAT PURA		TO		
	PUNJAB			NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
<hr/>						

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31,40,411			TOTAL (MH)		28,68,583	2,71,828
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31,40,411		TOTAL (DDO)			28,68,583	2,71,828

38,65,320	HEADMASTER,HDN HIGH SCHOOL	2202	110-ASSISTANCE	35,21,075	3,44,245
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	HARINA		TO		
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			NON-GOVERNMENT		
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			SECONDARY		
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			SCHOOLS		
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-----		*****		-----	-----
38,65,320		TOTAL (MH)		35,21,075	3,44,245

-----		*****		-----	-----
38,65,320		TOTAL (DD0)		35,21,075	3,44,245

1,58,36,016	HEADMASTER,HIGH SCHOOL, SHAHWALA	2202	109-GOVERNMENT	1,41,15,061	17,20,955
			SECONDARY		
			SCHOOLS		

1,242		789-SPECIAL	1,242	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,58,37,258	TOTAL (MH)	1,41,16,303 17,20,955

-----	*****	-----
1,58,37,258	TOTAL (DDO)	1,41,16,303 17,20,955

13,16,253	HEADMASTER,INDIRA HIGH SCHOOL, 2202	110-ASSISTANCE	11,69,514	1,46,739
	KAINOR	TO		
		NON-GOVERNMENT		
		SECONDARY		

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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13,16,253			TOTAL (MH)		11,69,514	1,46,739

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO) 11,69,514 1,46,739

13,16,253

8,21,627

HEADMASTER,KALAR KHALSA HIGH

2202

110-ASSISTANCE

8,21,627

0

SCHOOL HARINA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

21,37,880

TOTAL(MH)

19,91,141

1,46,739

2,00,000

2235

200-OTHER

2,00,000

0

PROGRAMMES

2,00,000

TOTAL(MH)

2,00,000

0

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23,37,880	TOTAL (DDO)	21,91,141 1,46,739

31,72,753	HEADMASTER, KHALSA CO-EDUCATION 2202 110-ASSISTANCE	28,82,500 2,90,253
	HIGH SCHOOL, BADDRN	TO
		NON-GOVERNMENT
		SECONDARY
		SCHOOLS

-----	*****	-----
31,72,753	TOTAL (MH)	28,82,500 2,90,253

-----	*****	-----
31,72,753	TOTAL (DDO)	28,82,500 2,90,253

51,48,126

HEADMASTER,KHALSA GIRLS HIGH

2202

110-ASSISTANCE

46,63,916

4,84,210

SCHOOL, DORAHA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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51,48,126			TOTAL (MH)		46,63,916	4,84,210

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

51,48,126	TOTAL (DDO)	46,63,916	4,84,210
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25,69,165	HEADMASTER,KHALSA GIRLS HIGH	2202	110-ASSISTANCE	23,33,729	2,35,436
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SCHOOL, MOGA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

77,17,291	TOTAL (MH)	69,97,645	7,19,646
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77,17,291	TOTAL (DDO)	69,97,645 7,19,646

19,13,569	HEADMASTER,KHALSA GIRLS HIGH	2202	110-ASSISTANCE	17,01,845	2,11,724
	SCHOOL, MORINDA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
19,13,569	TOTAL (MH)	17,01,845 2,11,724

-----	*****	-----
19,13,569	TOTAL (DDO)	17,01,845 2,11,724

3,44,357	HEADMASTER,KHALSA HIGH SCHOOL, 2202	110-ASSISTANCE	2,84,264	60,093
	MADPUR	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----
3,44,357	TOTAL(MH)	2,84,264 60,093

-----	*****	-----
3,44,357	TOTAL(DDO)	2,84,264 60,093

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	6,30,353	1,42,814
7,73,167						
	DEPARTMENT OF EDUCATION,	TOOSA		TO		
	PUNJAB			NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
<hr/>						

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			TOTAL (MH)		6,30,353	1,42,814
7,73,167						
<hr/>						

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		TOTAL (DDO)			6,30,353	1,42,814
7,73,167						

89,640	HEADMASTER, KHALSA HIGH	2202	109-GOVERNMENT	0	89,640
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	SCHOOL, MANSA		SECONDARY		
			SCHOOLS		

52,70,961			110-ASSISTANCE	46,67,121	6,03,840
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

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53,60,601		TOTAL (MH)	46,67,121	6,93,480
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53,60,601	TOTAL (DD0)		46,67,121	6,93,480
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47,82,872

HEADMASTER,L.S.D. HIGH SCHOOL2202110-ASSISTANCE43,55,4784,27,394

BASSI DAULAT KHAN

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****-----

47,82,872

TOTAL(MH)43,55,4784,27,394

*****-----

47,82,872

TOTAL(DDO)43,55,4784,27,394

49,90,859

HEADMASTER,MAI BHAGWATI GIRLS2202110-ASSISTANCE45,74,4634,16,396

HIGH SCHOOL HARINA

TO

NON-GOVERNMENT

SCHOOLS

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE					
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			*****	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)	45,74,463	4,16,396
49,90,859					
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

-----		-----
49,90,859	TOTAL (DDO)	45,74,463 4,16,396

69,55,975	HEADMASTER, P.S. KHALSA N.H.	2202	110-ASSISTANCE	63,18,069	6,37,906
	SCHOOL		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----		-----
1,19,46,834	TOTAL (MH)	1,08,92,532 10,54,302

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1,19,46,834	TOTAL (DDO)	1,08,92,532 10,54,302

57,18,146	HEADMASTER,S D HIGH SCHOOL	2202	110-ASSISTANCE	50,76,423	6,41,723
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FAZILKA	TO
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NON-GOVERNMENT

SECONDARY

SCHOOLS

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57,18,146	TOTAL (MH)	50,76,423	6,41,723
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57,18,146	TOTAL (DDO)	50,76,423	6,41,723
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8,31,981	HEADMASTER,S.B.B.S. (LAHORE)	2202	110-ASSISTANCE	6,79,503	1,52,478
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KHALSA HIGH SCHOOL, JAGRAON	TO
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NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----	-----
8,31,981	TOTAL (MH)	6,79,503	1,52,478

-----	*****	-----	-----
8,31,981	TOTAL (DDO)	6,79,503	1,52,478

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,S.D. HIGH SCHOOL,	2202	109-GOVERNMENT	8,57,038	0
8,57,038						

	DEPARTMENT OF EDUCATION,	MAUR MANDI		SECONDARY		
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	PUNJAB			SCHOOLS		
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			TOTAL (MH)		15,36,541	1,52,478
16,89,019						

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		TOTAL (DDO)			15,36,541	1,52,478
16,89,019						

		HEADMASTER,S.K.C.S.D.PRIMARY	2202	109-GOVERNMENT	1,95,548	0
1,95,548						

		SCHOOL, TARN TARAN		SECONDARY		
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				SCHOOLS		
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		TOTAL (MH)			1,95,548	0
1,95,548						

2,56,669	2235	200-OTHER	1,67,761	88,908
		PROGRAMMES		

-----	*****	-----
2,56,669	TOTAL (MH)	1,67,761 88,908

-----	*****	-----
4,52,217	TOTAL (DDO)	3,63,309 88,908

10,03,782	HEADMASTER,S.S.JAIN GIRLS HIGH	2202	110-ASSISTANCE	8,94,959	1,08,823
	SCHOOL,MANSA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----			-----	
10,03,782		TOTAL (MH)	8,94,959	1,08,823

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10,03,782		TOTAL (DDO)	8,94,959	1,08,823

58,400	HEADMASTER, SANATAN DHARAM	2235	102-CHILD	58,400	0
	PRIMARY SCHOOL, TARN TARAN		WELFARE		

1,25,111			200-OTHER	79,677	45,434
			PROGRAMMES		

[illegible]

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

6,73,691

2,56,048

TOTAL (DDO)

6,73,691

2,56,048

HEADMASTER, SARGODHA KHALSA HIGH 2202

110-ASSISTANCE

46,25,241

17,75,277

SCHOOL

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

64,00,518		TOTAL (MH)	46,25,241	17,75,277

64,00,518		TOTAL (DDO)	46,25,241	17,75,277

39,76,882	HEADMASTER, SAS KHALSA HIGH	2202	110-ASSISTANCE	36,17,255	3,59,627
	SCHOOL, PALDI		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

39,76,882		TOTAL (MH)	36,17,255	3,59,627

13,792

2235200-OTHER13,7920

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,SAS KHALSA HIGH	TOTAL (MH)		13,792	0
13,792						
	DEPARTMENT OF EDUCATION,	SCHOOL, PALDI				
	PUNJAB					

39,90,674

TOTAL (DDO)

36,31,047

3,59,627

81,104

HEADMASTER,SATANTAN DHARAM HIGH 2202

101-GOVERNMENT

0

81,104

SCHOOL, TARN TARAN

PRIMARY SCHOOLS

63,244

109-GOVERNMENT

63,244

0

SECONDARY

SCHOOLS

1,58,140

TOTAL (MH)

77,036

81,104

6,50,600

2235

102-CHILD

6,50,600

0

WELFARE

33,600			200-OTHER	33,600	0
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PROGRAMMES

-----		*****		-----	-----
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6,84,200			TOTAL (MH)	6,84,200	0
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48,19,222			TOTAL (DD0)	43,78,491	4,40,731
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596	HEADMASTER,SBAC HIGH SCHOOL	2202	104-TEACHERS	596	0
-----	-----------------------------	------	--------------	-----	---

	BAJWAR		AND OTHER		
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SERVICES

91,99,779			109-GOVERNMENT	80,14,115	11,85,664
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SECONDARY

SCHOOLS

655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
92,01,030	TOTAL (MH)	80,15,366	11,85,664

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

92,01,030

TOTAL (DDO)

80,15,366

11,85,664

12,76,226

HEADMASTER, SHGN HIGH SCHOOL 2202 110-ASSISTANCE 11,56,221 1,20,005

GARHDIWALA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

1,04,77,256

TOTAL (MH)

91,71,587

13,05,669

1,04,77,256	TOTAL (DDO)	91,71,587	13,05,669
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1,247	HEADMASTER,SHRI GURU SINGH SABHA 2202	104-TEACHERS	1,247	0
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	SCHOOL, MODEL TOWN	AND OTHER		
		SERVICES		

3,48,71,669		109-GOVERNMENT	3,07,89,558	40,82,111
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		SECONDARY		
		SCHOOLS		

-----	*****	-----		
3,48,72,916	TOTAL (MH)	3,07,90,805	40,82,111	

4,64,734	2235	200-OTHER	4,64,734	0
		PROGRAMMES		

4,64,734

TOTAL (MH)

4,64,734

0

3,53,37,650

TOTAL (DDO)

3,12,55,539

40,82,111

9,13,031

HEADMASTER,SHRI L.D. HIGH SCHOOL 2202

110-ASSISTANCE

9,13,031

0

RAMPUR HALAR

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

			SECONDARY		
			SCHOOLS		

			TOTAL (MH)	30,79,296	2,24,911
33,04,207					

			TOTAL (DD0)	30,79,296	2,24,911
33,04,207					

3,49,991	HEADMASTER,SIKH GIRLS HIGH	2202	102-ASSISTANCE	3,49,991	0
	SCHOOL, JASPALON		TO		
			NON-GOVERNMENT		
			PRIMARY SCHOOLS		

			TOTAL (MH)	3,49,991	0

3,49,991

-----	*****	-----
3,49,991	TOTAL (DDO)	3,49,991 0

18,57,803	HEADMASTER,SIKH GIRLS HIGH	2202	110-ASSISTANCE	16,69,141	1,88,662
	SCHOOL, SIDHWAN KHURD		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
18,57,803	TOTAL (MH)	16,69,141 1,88,662

-----	*****	-----
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18,57,803

TOTAL (DDO)

16,69,141

1,88,662

14,30,145

HEADMASTER,SINGH SABHA KANYA

2202

110-ASSISTANCE

11,67,879

2,62,266

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PATHSHALA,ABOHAR

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

14,30,145

TOTAL (MH)

11,67,879

2,62,266

-----		*****	-----	
14,30,145		TOTAL (DDO)	11,67,879	2,62,266

EDUCATION 1,240	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, GILL PATTI	2202	104-TEACHERS AND OTHER SERVICES	1,240	0
1,83,89,249				109-GOVERNMENT SECONDARY SCHOOLS	1,61,55,117	22,34,132

-----		*****	-----	
1,83,90,489		TOTAL (MH)	1,61,56,357	22,34,132

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1,83,90,489	TOTAL (DDO)	1,61,56,357 22,34,132

8,43,237	HEADMISTRESS,KHALSA GIRLS HIGH 2202 110-ASSISTANCE	8,43,237 0
	SCHOOL, KILARAIPUR	TO
		NON-GOVERNMENT
		SECONDARY
		SCHOOLS

-----		-----
8,43,237	TOTAL (MH)	8,43,237 0

-----		-----
8,43,237	TOTAL (DDO)	8,43,237 0

76,02,951	HEADMISTRESS,S.D. GIRLS HIGH	2202	110-ASSISTANCE	69,01,907	7,01,044
	SCHOOL, HARIDEV MANDIR		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
76,02,951	TOTAL (MH)	69,01,907 7,01,044

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

76,02,951

TOTAL (DDO)

69,01,907

7,01,044

1,000

HEASMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,000

0

SCHOOL PANUWAL JATTAN

AND OTHER

SERVICES

1,39,96,935

109-GOVERNMENT

1,23,28,133

16,68,802

SECONDARY

SCHOOLS

250

789-SPECIAL

250

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,16,01,136

TOTAL (MH)

1,92,31,290

23,69,846

2,39,984

2235

200-OTHER

2,39,984

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PROGRAMMES

2,39,984

TOTAL (MH)

2,39,984

 θ

2, 18, 41, 120

TOTAL (DDO)

1,94,71,274

23,69,846

17,184	HEASMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	17,184	0
	SCHOOL, WRAICH		PRIMARY SCHOOLS		

86,64,526			109-GOVERNMENT	76,81,026	9,83,500
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
86,81,710		TOTAL(MH)		76,98,210	9,83,500

-----	*****		-----		
86,81,710	TOTAL(DDO)			76,98,210	9,83,500

37,18,200	MANAGER,DAV HIGH SCHOOL,	2202	110-ASSISTANCE	33,03,800	4,14,400
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	DERABASSI	TO
		NON-GOVERNMENT
		SECONDARY
		SCHOOLS

-----	*****	-----
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37,18,200	TOTAL (MH)	33,03,800	4,14,400
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37,18,200	TOTAL (DDO)	33,03,800	4,14,400
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EDUCATION 6,71,400	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	MANAGER,SS JAIN (G) HIGH SCHOOL, 2202 DERABASSI	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	6,71,400	0
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-----	*****	-----
6,71,400	TOTAL (MH)	6,71,400 0

-----	*****	-----
6,71,400	TOTAL (DDO)	6,71,400 0

11,54,949	MANAGER, TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT	10,51,680	1,03,269
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SECONDARY

SCHOOLS

* * * * *

11,54,949

TOTAL (MH)

10,51,680

1,03,269

11,54,949

TOTAL (DDO)

10,51,680

1,03,269

7,33,600

PRINCIPAL, DISTRICT INSTITUTE OF 2202

105-TEACHERS

5,82,500

1,51,100

EDUCATION AND TRAINING,

TRAINING

BUDHANPUR, MOHALI, DISTRICT

INSTITUTE OF EDUCATION AND

TRAINING, BUDHANPUR, MOHALI

7,33,600

TOTAL (MH)

5,82,500

1,51,100

33,278

2235200-OTHER

33,278

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

PROGRAMMES

*****-----

33,278

TOTAL (MH)

33,278

0

7,66,878	TOTAL(DDO)	6,15,778	1,51,100
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EDUCATION 29,858	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, DISTRICT INSTITUTE OF 2235 EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA),DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA	200-OTHER PROGRAMMES	29,858	0
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29,858	TOTAL(MH)	29,858	0
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29,858	TOTAL(DDO)	29,858	0
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2,62,744	PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER	2,62,744	0
	EDUCATION AND TRAINING, KAIRON,	PROGRAMMES		
	TARN TARAN,DISTRICT INSTITUTE OF			
	EDUCATION AND TRAINING, KAIRON,			
	TARN TARAN			

-----	*****	-----
2,62,744	TOTAL (MH)	2,62,744 0

-----	*****	-----
2,62,744	TOTAL (DDO)	2,62,744 0

5,694	PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER	5,694	0
	EDUCATION AND TRAINING, NAURA	PROGRAMMES		
	(SBS NAGAR),PRINCIPAL, DISTRICT			

INSTITUTE OF EDUCATION AND

TRAINING, NAURA

-----	*****	-----
5,694	TOTAL (MH)	5,694 0

-----	*****	-----
5,694	TOTAL (DDO)	5,694 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 22,46,572	SECRETARY TO GOVERNMENT, PRINCIPAL, DISTRICT INSTITUTE OF 2202	105-TEACHERS	19,16,770	3,29,802
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DEPARTMENT OF EDUCATION,	EDUCATION AND TRAINING, SHRI	TRAINING
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PUNJAB	MUKTSAR SAHIB, DISTRICT
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INSTITUTE OF EDUCATION AND

TRAINING, SHRI MUKTSAR SAHIB

-----	*****	-----
22,52,266	TOTAL (MH)	19,22,464 3,29,802

16,156	2235	200-OTHER	16,156	0
		PROGRAMMES		

-----	*****	-----
16,156	TOTAL (MH)	16,156 0

-----		-----
22,68,422	TOTAL (DDO)	19,38,620 3,29,802

1,98,69,975	PRINCIPAL, .GOVERNMENT SR.SEC. 2202 109-GOVERNMENT	1,77,42,201 21,27,774
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SCHOOL, KALYAN SUKHA SECONDARY

SCHOOLS

1,240	789-SPECIAL	1,240 0
	COMPONENT PLAN	
	FOR SCHEDULED	
	CASTES	

-----	*****	-----
1,98,71,215	TOTAL (MH)	1,77,43,441 21,27,774

-----	*****	-----
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1,98,71,215	TOTAL (DDO)	1,77,43,441	21,27,774
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1,11,16,696	PRINCIPAL, A.S. HIGHER SECONDERY 2202	110-ASSISTANCE	1,01,01,188	10,15,508
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SCHOOL MUKARIAN	TO
	NON-GOVERNMENT
	SECONDARY
	SCHOOLS

-----	*****	-----
1,11,16,696	TOTAL (MH)	1,01,01,188 10,15,508

-----	*****	-----
1,11,16,696	TOTAL (DDO)	1,01,01,188 10,15,508

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 39,12,094	SECRETARY TO GOVERNMENT,	PRINCIPAL,ARYA GIRLS HIGHER SEC. 2202		110-ASSISTANCE	30,69,671	8,42,423
	DEPARTMENT OF EDUCATION,	SCHOOL, LUDHIANA		TO		
	PUNJAB			NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		

-----			*****		-----	-----
1,50,28,790			TOTAL(MH)		1,31,70,859	18,57,931

-----		*****			-----	-----

1,50,28,790	TOTAL (DDO)	1,31,70,859	18,57,931
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88,42,595	PRINCIPAL,DHUDIAL KHALSA S.S.S., 2202	110-ASSISTANCE	78,56,918	9,85,677
	PATIALA	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----
88,42,595	TOTAL (MH)	78,56,918 9,85,677

-----	*****	-----
88,42,595	TOTAL (DDO)	78,56,918 9,85,677

1,240	PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2202	104-TEACHERS	1,240	0
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4,20,71,424

4,20,71,424

4,20,71,424

4,20,72,664

6,20,170

6,20,170

AND OTHER

SERVICES

109-GOVERNMENT

3,69,28,673

51,42,751

SECONDARY

SCHOOLS

TOTAL (MH)

3,69,29,913

51,42,751

2235

200-OTHER

83,363

5,36,807

PROGRAMMES

TOTAL (MH)

83,363

5,36,807

-----		*****	-----	
4,26,92,834		TOTAL (DDO)	3,70,13,276	56,79,558

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,245	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202		104-TEACHERS	1,245	0
	DEPARTMENT OF EDUCATION,			AND OTHER		
	PUNJAB			SERVICES		
2,87,50,657				109-GOVERNMENT	2,52,88,804	34,61,853
				SECONDARY		

SCHOOLS

* * * * *

TOTAL (MH)

2,52,90,049

34,61,853

2235

200-OTHER

10,205

 θ

PROGRAMMES

TOTAL (MH)

10,205

0

TOTAL (DDO)

2,53,00,254

34,61,853

PRINCIPAL, G.S.S.S., AJRAWAR

2202

103-GOVERNMENT

62,58,034

7,68,577

	COLLEGES AND		
	INSTITUTES		
3,735	104-TEACHERS	3,735	0
	AND OTHER		
	SERVICES		
16,64,21,540	109-GOVERNMENT	14,77,53,976	1,86,67,564
	SECONDARY		
	SCHOOLS		
4,980	789-SPECIAL	4,980	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
17,34,56,866	TOTAL (MH)	15,40,20,725	1,94,36,141

2,35,093	2235	200-OTHER	2,35,093	0
		PROGRAMMES		

-----	*****	-----
2,35,093	TOTAL (MH)	2,35,093 0

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

17,36,91,959	TOTAL (DDO)	15,42,55,818	1,94,36,141
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EDUCATION 1,39,28,388	SECRETARY TO GOVERNMENT, PRINCIPAL,G.S.S.S., AJUNA	2202	109-GOVERNMENT	1,25,44,214	13,84,174
	DEPARTMENT OF EDUCATION,		SECONDARY		
	PUNJAB		SCHOOLS		

1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,41,64,726	TOTAL (MH)	1,27,80,552 13,84,174

27,382	2235	200-OTHER	27,382	0
		PROGRAMMES		

27,382		TOTAL (MH)	27,382	0

18,76,48,974		TOTAL (DDO)	16,68,28,659	2,08,20,315

1,245	PRINCIPAL,G.S.S.S., BHAGWANPUR	2202	104-TEACHERS	1,245	0
	JATTAN		AND OTHER		

			SERVICES		
1,70,89,217			109-GOVERNMENT	1,52,00,821	18,88,396
			SECONDARY		
			SCHOOLS		

1,70,90,462	TOTAL (MH)	1,52,02,066	18,88,396
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1,70,90,462	TOTAL (DDO)	1,52,02,066	18,88,396
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1,03,70,975	PRINCIPAL,G.S.S.S., CHANDU MAJRA 2202	109-GOVERNMENT	91,62,295	12,08,680
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SECONDARY

SCHOOLS

1,245		789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

	JATTAN		AND OTHER	
			SERVICES	
			109-GOVERNMENT	1,92,57,967
			24,60,413	
			SECONDARY	
			SCHOOLS	

		TOTAL (MH)	2,84,22,752	36,69,093

		TOTAL (DDO)	2,84,22,752	36,69,093
	PRINCIPAL,G.S.S.S.,	2202	104-TEACHERS	1,245
				0
	MULTIPURPOSE, PATIALA		AND OTHER	
			SERVICES	

10,62,37,571	109-GOVERNMENT		9,33,25,830	1,29,11,741
	SECONDARY			
	SCHOOLS			
15,78,301	110-ASSISTANCE		15,78,301	0
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

10,78,17,117	TOTAL (MH)		9,49,05,376	1,29,11,741
1,59,670	2235	200-OTHER	1,59,670	0
	PROGRAMMES			

-----	*****	-----
1,59,670	TOTAL (MH)	1,59,670 0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		*****			-----	-----
EDUCATION 10,79,76,787	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			9,50,65,046	1,29,11,741
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

3,40,33,735	PRINCIPAL,G.S.S.S., PABRI,	2202	109-GOVERNMENT	3,04,58,314	35,75,421
	RAJPURA		SECONDARY		
			SCHOOLS		
1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	-----
3,41,94,650		TOTAL (MH)		3,06,19,229	35,75,421
-----		*****		-----	-----
14,20,11,767		TOTAL (DDO)		12,55,24,605	1,64,87,162

2,47,50,767

PRINCIPAL,G.S.S.S., SHANKARPURA2202109-GOVERNMENT2,18,54,13728,96,630

SECONDARY

SCHOOLS

*****-----

2,47,50,767

TOTAL(MH)2,18,54,13728,96,630

1,29,442

2235200-OTHER31,88297,560

PROGRAMMES

*****-----

1,29,442

TOTAL(MH)31,88297,560

*****-----

2,48,80,209

TOTAL(DDO)2,18,86,01929,94,190

48,77,979	PRINCIPAL,G.S.S.S., TRIPRI	2071	115-LEAVE	36,07,409	12,70,570
			ENCASHMENT		
			BENEFITS		

-----		*****	-----
48,77,979		TOTAL(MH)	36,07,409 12,70,570

1,245		2202	104-TEACHERS	1,245	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		AND OTHER			
		SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,G.S.S.S., TRIPRI	2202	109-GOVERNMENT	5,77,54,351	76,22,207
6,53,76,558					
DEPARTMENT OF EDUCATION,		SECONDARY			
PUNJAB		SCHOOLS			
-----		*****		-----	
		TOTAL (MH)		5,77,55,596	76,22,207
6,53,77,803					
		2235	200-OTHER	4,95,814	0
4,95,814					
		PROGRAMMES			
-----		*****		-----	
		TOTAL (MH)		4,95,814	0
4,95,814					

-----		*****		-----	
7,07,51,596	TOTAL (DDO)		6,18,58,819		88,92,777
594	PRINCIPAL,G.S.S.S.,CHAREWAN	2202	104-TEACHERS	594	0
AND OTHER					
SERVICES					
1,14,04,996			109-GOVERNMENT	1,01,07,870	12,97,126
SECONDARY					
SCHOOLS					
653			789-SPECIAL	653	0
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
		*****		-----	

1,14,06,243	TOTAL (MH)	1,01,09,117	12,97,126
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*****-----

1,14,06,243	TOTAL (DDO)	1,01,09,117	12,97,126
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594	PRINCIPAL,G.S.S.S.,DODA	2202	104-TEACHERS	594	0
-----	-------------------------	------	--------------	-----	---

AND OTHER

SERVICES

3,98,99,516	109-GOVERNMENT	3,57,08,164	41,91,352
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SECONDARY

SCHOOLS

653	789-SPECIAL	653	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE		NAME OF		MAJOR		MINOR		EXPENDITURE		EXPENDITURE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO		PREVIOUS MONTH	DURING THE MONTH		
EXPENDITURE											
<div>-----</div> <div>-----</div>											
COMPONENT PLAN											
FOR SCHEDULED											
CASTES											
<div>-----</div> <div>*****</div> <div>-----</div>											
TOTAL (MH)				3,57,09,411				41,91,352			
3,99,00,763											
<div>-----</div> <div>*****</div> <div>-----</div>											
TOTAL (DDO)				3,57,09,411				41,91,352			
3,99,00,763											

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.SCHOOL, K.F.G.	2202	104-TEACHERS	1,000	0
1,000						

DEPARTMENT OF EDUCATION,	PATHANKOT	AND OTHER
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PUNJAB	SERVICES
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2,99,59,521	109-GOVERNMENT	2,63,57,648	36,01,873
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SECONDARY

SCHOOLS

-----	*****	-----
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2,99,60,521	TOTAL (MH)	2,63,58,648	36,01,873
-------------	------------	-------------	-----------

2,75,945	2235	200-OTHER	2,75,945	0
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PROGRAMMES

-----	*****	-----
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2,75,945	TOTAL (MH)	2,75,945	0
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3,02,36,466	TOTAL (DDO)	2,66,34,593	36,01,873

44,12,534	PRINCIPAL,GAD GIRLS HIGH SCHOOL, 2202	110-ASSISTANCE	39,18,138	4,94,396
	PATHANKOT	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----		-----	-----
44,12,534	TOTAL (MH)	39,18,138	4,94,396

-----		-----	-----
44,12,534	TOTAL (DDO)	39,18,138	4,94,396

2,64,69,867	TOTAL (MH)	2,34,81,987	29,87,880
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22,401	2235	200-OTHER	22,401	0
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PROGRAMMES

-----	*****	-----	-----
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22,401	TOTAL (MH)	22,401	0
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-----	*****	-----	-----
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2,64,92,268	TOTAL (DDO)	2,35,04,388	29,87,880
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1,204	PRINCIPAL, GOVERNMENT BOYS SR.	2202	104-TEACHERS	1,204	0
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SEC. SCHOOL, BARETA	AND OTHER
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SERVICES

3,49,79,406

109-GOVERNMENT3,12,74,88437,04,522

SECONDARY

SCHOOLS

1,312

789-SPECIAL1,3120

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

3,49,81,922TOTAL (MH)3,12,77,40037,04,522

8,59,126

2235200-OTHER8,59,1260

PROGRAMMES

*****-----

8,59,126

TOTAL (MH)

8,59,126

0

3,58,41,048

TOTAL (DDO)

3,21,36,526

37,04,522

2,05,60,349

PRINCIPAL,GOVERNMENT GIRLS HIGH 2202

109-GOVERNMENT

1,83,18,314

22,42,035

SCHOOL, BARA PIND

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (MH)	1,83,18,314	22,42,035
2,05,60,349				
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

-----		*****	-----	
	TOTAL (DDO)		1,83,18,314	22,42,035
2,05,60,349				

51,34,708	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	45,87,654	5,47,054
	SENIOR SECONDAY SCHOOL		SECONDARY		
			SCHOOLS		

-----		*****	-----	
	TOTAL (MH)		2,29,05,968	27,89,089
2,56,95,057				

2,56,95,057

2,29,05,968

27,89,089

TOTAL (DD0)

1,247

PRINCIPAL,GOVERNMENT GIRLS SR. 2202

104-TEACHERS

1,247

0

SEC. SCHOOL, GILL

AND OTHER

SERVICES

109-GOVERNMENT

3,77,28,318

50,28,786

SECONDARY

SCHOOLS

4,27,58,351

3,77,29,565

50,28,786

TOTAL (MH)

1,62,450		2235	200-OTHER	1,62,450	0
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PROGRAMMES

-----		*****		-----	
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1,62,450		TOTAL (MH)		1,62,450	0
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4,29,20,801	TOTAL (DDO)			3,78,92,015	50,28,786
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2,81,56,423	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	2,47,14,798	34,41,625
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	SEC. SCHOOL, MACHHIWARA		SECONDARY		
--	-------------------------	--	-----------	--	--

SCHOOLS

-----		*****		-----	
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2,81,56,423		TOTAL (MH)		2,47,14,798	34,41,625
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	*****	-----
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EDUCATION 2,81,56,423	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,47,14,798	34,41,625
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1,247		PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	1,247	0
		SEC. SCHOOL, MANSURAN		AND OTHER		
				SERVICES		

2,72,84,969	109-GOVERNMENT	2,42,28,162	30,56,807
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
5,54,42,639	TOTAL (MH)	4,89,44,207	64,98,432

62,465	2235	200-OTHER	0	62,465
		PROGRAMMES		

-----	*****	-----	-----
62,465	TOTAL (MH)	0	62,465

-----	*****	-----	-----
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5,55,05,104	TOTAL (DDO)	4,89,44,207	65,60,897
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1,247	PRINCIPAL,GOVERNMENT GIRLS SR. 2202	104-TEACHERS	1,247	0
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SEC. SCHOOL, NARANGWAL	AND OTHER
	SERVICES

1,61,70,524	109-GOVERNMENT	1,44,13,510	17,57,014
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SECONDARY
SCHOOLS

-----	*****	-----
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1,61,71,771	TOTAL (MH)	1,44,14,757	17,57,014
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-----	*****	-----
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1,61,71,771	TOTAL (DDO)	1,44,14,757	17,57,014
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595	PRINCIPAL,GOVERNMENT HIGH SCHOOL 2202	104-TEACHERS	595	0
	JUJHAR CHATHIAL	AND OTHER		
		SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,43,15,896	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT HIGH SCHOOL 2202		109-GOVERNMENT	1,27,43,810	15,72,086
	DEPARTMENT OF EDUCATION,	JUJHAR CHATHIAL		SECONDARY		
	PUNJAB			SCHOOLS		
655				789-SPECIAL	655	0
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

1,27,45,060

15,72,086

2235

200-OTHER

2,00,000

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PROGRAMMES

TOTAL (MH)

2,00,000

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TOTAL (DDO)

1,29,45,060

15,72,086

16,418	PRINCIPAL,GOVERNMENT HIGH	2235	200-OTHER	16,418	0
	SCHOOL, SITTOGANO		PROGRAMMES		

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16,418		TOTAL (MH)		16,418	0

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16,418		TOTAL (DDO)		16,418	0

602	PRINCIPAL,GOVERNMENT J.B.T.	2202	104-TEACHERS	602	0
	SCHOOL, BUDHLADA		AND OTHER		
			SERVICES		

36,87,860			105-TEACHERS	32,64,290	4,23,570
			TRAINING		

86,66,246

109-GOVERNMENT77,47,6929,18,554

SECONDARY

SCHOOLS

656

789-SPECIAL6560

COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,23,55,364	TOTAL (MH)	1,10,13,240	13,42,124
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EDUCATION 2,07,500	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT J.B.T.	2235	200-OTHER	2,07,500	0
	DEPARTMENT OF EDUCATION, SCHOOL, BUDHLADA		PROGRAMMES		
	PUNJAB				

	*****	-----	-----
1,25,62,864	TOTAL (MH)	1,12,20,740	13,42,124

	*****	-----	-----
1,25,62,864	TOTAL (DD0)	1,12,20,740	13,42,124

5,07,648	PRINCIPAL,GOVERNMENT S.R SEC.	2202	102-ASSISTANCE	5,07,648	0
	SCHOOL, JANDWALA BHIMESHAN		TO		

	NON-GOVERNMENT		
	PRIMARY SCHOOLS		
9,968	104-TEACHERS	9,968	0
	AND OTHER		
	SERVICES		
38,96,47,026	109-GOVERNMENT	34,61,65,814	4,34,81,212
	SECONDARY		
	SCHOOLS		
3,738	789-SPECIAL	3,738	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
39,01,68,380	TOTAL (MH)	34,66,87,168	4,34,81,212

15,38,039	2235	200-OTHER	15,38,039	0
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PROGRAMMES

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15,38,039	TOTAL (MH)	15,38,039	0
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39,17,06,419	TOTAL (DDO)	34,82,25,207	4,34,81,212
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1,000	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
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SCHOOL, PATHANKOT	AND OTHER
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SERVICES

8,47,774	2235	200-OTHER	8,35,774	12,000
		PROGRAMMES		

-----	*****	-----
8,47,774	TOTAL (MH)	8,35,774 12,000

-----	*****	-----
4,17,89,103	TOTAL (DDO)	3,71,57,399 46,31,704

2,80,10,179	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,47,67,760	32,42,419
	SECNDONDARY SCHOOL, MULLANPUR		SECONDARY		
			SCHOOLS		

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2,80,10,179	TOTAL (MH)	2,47,67,760	32,42,419
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11,286	2235	200-OTHER	11,286	0
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PROGRAMMES

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11,286	TOTAL (MH)	11,286	0
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2,80,21,465	TOTAL (DDO)	2,47,79,046	32,42,419
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95,29,604	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	95,09,604	20,000
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SECONDARU SCHOOL, GOHARWAR	SECONDARY
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SCHOOLS

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CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		95,10,849	20,000
95,30,849						
	DEPARTMENT OF EDUCATION,	SECONDARU SCHOOL, GOHARWAR				
	PUNJAB					

53,350		2235	200-OTHER	0	53,350
			PROGRAMMES		

-----		*****	-----	-----	
95,84,199		TOTAL (MH)	95,10,849	73,350	

-----	*****	-----	-----		
95,84,199	TOTAL (DD0)	95,10,849	73,350		

44,025	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	44,025	0
	SECONDARY SCHOOL		PROGRAMMES		

-----		*****	-----	-----	
44,025		TOTAL (MH)	44,025	0	

-----		*****			-----	
44,025	TOTAL (DDO)				44,025	0
595	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS		595	0
	SECONDARY SCHOOL BASSI WAZID		AND OTHER			
			SERVICES			
2,49,45,551			109-GOVERNMENT		2,18,11,136	31,34,415
			SECONDARY			
			SCHOOLS			
655			789-SPECIAL		655	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----		*****	-----	
2,49,46,801		TOTAL (MH)	2,18,12,386	31,34,415

45,239	2235	200-OTHER	32,829	12,410
		PROGRAMMES		

-----		*****	-----	
45,239		TOTAL (MH)	32,829	12,410

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

2,49,92,040	TOTAL (DDO)	2,18,45,215	31,46,825
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1,83,67,230	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,62,91,422	20,75,808
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SECONDARY SCHOOL, CHAK BANWALA

SECONDARY

SCHOOLS

1,246	789-SPECIAL	1,246	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,84,13,715	TOTAL (MH)	1,63,25,497 20,88,218

6,90,544	2235 200-OTHER	6,90,544 0
	PROGRAMMES	

-----	*****	-----
6,90,544	TOTAL (MH)	6,90,544 0

-----	*****	-----
4,40,51,060	TOTAL (DDO)	3,88,28,427 52,22,633

2,01,28,609	PRINCIPAL,GOVERNMENT SR. SEC	2202 109-GOVERNMENT	1,79,59,023 21,69,586
	SCHOOL, HAZARA	SECONDARY	
		SCHOOLS	

-----	*****	-----
2,01,28,609	TOTAL (MH)	1,79,59,023 21,69,586

22,000	2235 200-OTHER	22,000 0
	PROGRAMMES	

-----	*****	-----
22,000	TOTAL (MH)	22,000 0

-----	*****	-----
2,01,50,609	TOTAL (DDO)	1,79,81,023 21,69,586

2,80,94,714	PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT	2,49,15,060 31,79,654
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1,19,062		2235	200-OTHER	1,19,062	0
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PROGRAMMES

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1,19,062		TOTAL (MH)		1,19,062	0
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2,82,15,022		TOTAL (DDO)		2,50,35,368	31,79,654
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5,10,98,455	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	4,54,50,135	56,48,320
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	SCHOOL (BOYS), KOTKOPURA		SECONDARY		
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SCHOOLS

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5,10,98,455		TOTAL (MH)		4,54,50,135	56,48,320
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10,05,645	2235	200-OTHER	10,05,645	0
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PROGRAMMES

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10,05,645	TOTAL (MH)	10,05,645	0
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5,21,04,100	TOTAL (DDO)	4,64,55,780	56,48,320
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2,17,45,358	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,92,43,144	25,02,214
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SCHOOL(GIRLS), GOSLAN	SECONDARY
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SCHOOLS

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2,17,45,358	TOTAL (MH)	1,92,43,144	25,02,214
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1,39,108	2235	200-OTHER	1,13,568	25,540
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,39,108	TOTAL (MH)	1,13,568	25,540
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2,18,84,466		TOTAL (DDO)			1,93,56,712	25,27,754

EDUCATION 1,03,08,846	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, AZAMWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	88,17,708	14,91,138
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1,03,08,846			TOTAL (MH)		88,17,708	14,91,138

1,03,08,846		TOTAL (DDO)			88,17,708	14,91,138

1,246		PRINCIPAL ,GOVERNMENT SR. SEC. SCHOOL, BHAGGU	2202	104-TEACHERS AND OTHER	1,246	0
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SERVICES

109-GOVERNMENT

1,17,13,185

13,45,274

SECONDARY

SCHOOLS

TOTAL (MH)

1,17,14,431

13,45,274

2235

200-OTHER

2,40,099

 θ

PROGRAMMES

TOTAL (MH)

2,40,099

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1,32,99,804	TOTAL(DDO)	1,19,54,530	13,45,274
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68,41,680	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	61,41,654	7,00,026
	SCHOOL, BHANI BARINGAN		SECONDARY		
			SCHOOLS		

	*****	-----
68,41,680	TOTAL(MH)	61,41,654 7,00,026

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	61,41,654	7,00,026
68,41,680				

DEPARTMENT OF EDUCATION,

PUNJAB

1,247	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0
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SCHOOL, BHUTTA

AND OTHER

SERVICES

1,24,01,983			109-GOVERNMENT	1,09,02,227	14,99,756
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SECONDARY

SCHOOLS

1,92,44,910		TOTAL(MH)	1,70,45,128	21,99,782
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1,92,44,910	TOTAL (DDO)	1,70,45,128 21,99,782

93,22,404	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	83,65,890	9,56,514
	SCHOOL, CHAKKAR		SECONDARY		
			SCHOOLS		

-----	*****	-----
93,22,404	TOTAL (MH)	83,65,890 9,56,514

-----	*****	-----
93,22,404	TOTAL (DDO)	83,65,890 9,56,514

1,235	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,235	0
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SCHOOL, CHAND BHAN	AND OTHER	SERVICES
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1,61,49,080			109-GOVERNMENT	1,40,59,589	20,89,491
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SECONDARY	SCHOOLS
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1,61,50,315	TOTAL (MH)	1,40,60,824 20,89,491

74,053	2235	200-OTHER	74,053	0
		PROGRAMMES		

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74,053	TOTAL (MH)	74,053 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,41,34,877	20,89,491
1,62,24,368						

DEPARTMENT OF EDUCATION,

PUNJAB

1,247	PRINCIPAL ,GOVERNMENT SR. SEC.	2202	104-TEACHERS		1,247	0
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SCHOOL, CHAUNTA	AND OTHER
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			SERVICES		
1,20,84,313			109-GOVERNMENT	1,08,38,608	12,45,705
			SECONDARY		
			SCHOOLS		

		TOTAL (MH)		1,09,13,908	12,45,705

		TOTAL (DDO)		2,49,74,732	33,35,196
1,246	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,246	0
	SCHOOL, CHUCHAK WIND		AND OTHER		
			SERVICES		

1,44,38,254	109-GOVERNMENT	1,29,42,568	14,95,686
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
1,44,39,500	TOTAL (MH)	1,29,43,814	14,95,686

32,190	2235	200-OTHER	32,190	0
		PROGRAMMES		

-----	*****	-----	-----
32,190	TOTAL (MH)	32,190	0

-----	*****	-----	-----
1,44,71,690	TOTAL (DDO)	1,29,76,004	14,95,686

1,35,47,404	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,21,30,372	14,17,032
	SCHOOL, GHUDANI KALAN		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,247	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	789-SPECIAL	1,247	0
	DEPARTMENT OF EDUCATION,	SCHOOL, GHUDANI KALAN		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

3,732		TOTAL (MH)	3,732	0

1,37,41,032		TOTAL (DDO)	1,22,33,098	15,07,934

1,33,58,456	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,18,52,524	15,05,932
	SCHOOL, HANS KALAN		SECONDARY		
			SCHOOLS		

1,33,58,456		TOTAL (MH)	1,18,52,524	15,05,932

-----		*****	-----	
1,33,58,456		TOTAL(DDO)	1,18,52,524	15,05,932

1,247		PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0
		SCHOOL, HASSANPUR		AND OTHER		
				SERVICES		

1,59,20,187				109-GOVERNMENT	1,39,70,985	19,49,202
				SECONDARY		
				SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	TOTAL(MH)	1,39,72,232	19,49,202
1,59,21,434					

DEPARTMENT OF EDUCATION, SCHOOL, HASSANPUR

PUNJAB

36,000	2235	200-OTHER	36,000	0
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PROGRAMMES

1,59,57,434	TOTAL(MH)	1,40,08,232	19,49,202
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1,59,57,434	TOTAL(DDO)	1,40,08,232	19,49,202
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1,247	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0
	SCHOOL, ISSRU		AND OTHER		
			SERVICES		

1,08,60,524			109-GOVERNMENT	95,45,610	13,14,914
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,08,61,771	TOTAL (MH)	95,46,857 13,14,914

2,438	2235	200-OTHER	2,438	0
		PROGRAMMES		

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2,438	TOTAL (MH)	2,438	0
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1,08,64,209	TOTAL (DDO)	95,49,295	13,14,914
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1,247	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0
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SCHOOL, JATANA	AND OTHER
	SERVICES

93,18,875		109-GOVERNMENT	83,07,654	10,11,221
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SECONDARY
SCHOOLS

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93,20,122	TOTAL (MH)	83,08,901	10,11,221
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 14,58,859	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR. SEC.	2235	200-OTHER	14,58,859	0
	DEPARTMENT OF EDUCATION, SCHOOL, JATANA		PROGRAMMES		
	PUNJAB				

TOTAL (DDO)	97,67,760	10,11,221

1,07,78,981

1,84,08,307

1,247

1,84,09,554

10,130

PRINCIPAL,GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 1,62,80,753 21,27,554

SCHOOL, KADON SECONDARY

SCHOOLS

789-SPECIAL 1,247 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL (MH) 1,62,82,000 21,27,554

2235 200-OTHER 10,130 0

PROGRAMMES

COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,42,64,135	TOTAL(MH)	1,26,28,504	16,35,631

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 11,205	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2235	200-OTHER	11,205	0
	DEPARTMENT OF EDUCATION,	SCHOOL, KARANDI		PROGRAMMES		
	PUNJAB					

11,205			TOTAL (MH)	11,205	0

1,42,75,340			TOTAL (DDO)	1,26,39,709	16,35,631

1,42,51,751		PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,25,45,321	17,06,430
		SCHOOL, KARIR SAHIB LTTER		SECONDARY		
				SCHOOLS		

1,42,51,751			TOTAL (MH)	1,25,45,321	17,06,430

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2,42,66,227		TOTAL(DDO)	2,13,74,949	28,91,278

11,000		PRINCIPAL,GOVERNMENT SR. SEC.	2235	200-OTHER	11,000	0
		SCHOOL, LAMHA JATPURA		PROGRAMMES		

-----		*****	-----	
11,000		TOTAL(MH)	11,000	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	11,000	0
11,000				

DEPARTMENT OF EDUCATION,

PUNJAB

1,27,64,616	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,13,34,968	14,29,648
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SCHOOL, MAKSUDRA

SECONDARY

SCHOOLS

1,27,75,616	TOTAL(MH)	1,13,45,968	14,29,648
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1,00,000	2235	200-OTHER	1,00,000	0
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PROGRAMMES				

1,00,000	TOTAL (MH)	1,00,000	0	

1,28,75,616	TOTAL (DD0)	1,14,45,968	14,29,648	

1,72,75,275	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,54,82,232	17,93,043
	SCHOOL, MANUPUR		SECONDARY		
			SCHOOLS		

1,72,75,275	TOTAL (MH)	1,54,82,232	17,93,043	

12,000	2235	200-OTHER	12,000	0
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PROGRAMMES

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12,000	TOTAL (MH)	12,000	0
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1,72,87,275	TOTAL (DDO)	1,54,94,232	17,93,043
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1,57,98,781	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,40,28,837	17,69,944
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SCHOOL, MATTA	SECONDARY
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SCHOOLS

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1,57,98,781	TOTAL (MH)	1,40,28,837	17,69,944
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

1,31,005		TOTAL (MH)	1,31,005	0

1,59,17,542		TOTAL (DDO)	1,40,23,650	18,93,892

80,08,654	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	71,03,686	9,04,968
	SCHOOL, NATHOWAL		SECONDARY		
			SCHOOLS		

80,08,654		TOTAL (MH)	71,03,686	9,04,968

80,08,654		TOTAL (DDO)	71,03,686	9,04,968

1,246	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,246	0
	SCHOOL, NOKERIAN		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	2,14,90,052	26,10,970
2,41,01,022						
	DEPARTMENT OF EDUCATION,	SCHOOL, NOKERIAN		SECONDARY		
	PUNJAB			SCHOOLS		

2,41,02,268		TOTAL (MH)	2,14,91,298	26,10,970

15,184		2235	200-OTHER	15,184	0
			PROGRAMMES		

15,184		TOTAL (MH)	15,184	0

2,41,17,452		TOTAL (DDO)	2,15,06,482	26,10,970

1,02,74,079	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	91,29,765	11,44,314
	SCHOOL, RACHIN		SECONDARY		
			SCHOOLS		

1,247	789-SPECIAL	1,247	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,02,75,326	TOTAL (MH)	91,31,012	11,44,314

18,780	2235	200-OTHER	18,780	0
		PROGRAMMES		

-----	*****	-----	-----
18,780	TOTAL (MH)	18,780	0

-----	*****	-----	-----
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1,02,94,106	TOTAL (DDO)	91,49,792	11,44,314
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1,66,38,633	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,46,24,467	20,14,166
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SCHOOL, RATTI RORI DAGGO RAMANA	SECONDARY
	SCHOOLS

1,235		789-SPECIAL	1,235	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	TOTAL (MH)		1,46,25,702	20,14,166
1,66,39,868						

DEPARTMENT OF EDUCATION, SCHOOL, WARYAM KHERA

PUNJAB

12,44,384			2235	200-OTHER	12,44,384	0
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PROGRAMMES

-----			*****		-----	-----

1,78,84,252			TOTAL (MH)		1,58,70,086	20,14,166
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1,78,84,252		TOTAL (DDO)			1,58,70,086	20,14,166
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1,71,14,448	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,53,05,170	18,09,278
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SCHOOL, SEKHPURA	SECONDARY
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SCHOOLS

1,240			789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,71,15,688	TOTAL(MH)	1,53,06,410 18,09,278

22,995		2235	200-OTHER	22,995	0
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PROGRAMMES

22,995			TOTAL (MH)	22,995	0

1,71,38,683			TOTAL (DDO)	1,53,29,405	18,09,278

1,247		PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0
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SCHOOL, TAHLI SAHIB AND OTHER

SERVICES

1,67,51,869				109-GOVERNMENT	1,49,53,134	17,98,735
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SECONDARY

SCHOOLS

			TOTAL (MH)	1,49,54,381	17,98,735

1,67,53,116

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,49,54,381	17,98,735
1,67,53,116						

DEPARTMENT OF EDUCATION,

PUNJAB

1,51,39,245	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		1,33,80,915	17,58,330
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	SCHOOL, TALWANDI RAI	SECONDARY		
		SCHOOLS		
1,247		789-SPECIAL	1,247	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	2,83,36,543	35,57,065

		TOTAL (DDO)	2,83,36,543	35,57,065

1,247	PRINCIPAL, GOVERNMENT SR. SEC.	2202 104-TEACHERS	1,247	0
	SCHOOL, THREEKE	AND OTHER		

SERVICES

109-GOVERNMENT

2,14,94,897

29,98,040

SECONDARY

SCHOOLS

TOTAL (MH)

2,14,96,144

29,98,040

2235

200-OTHER

5,000

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PROGRAMMES

TOTAL (MH)

5,000

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2,44,99,184	TOTAL (DDO)	2,15,01,144	29,98,040
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1,64,31,012	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,45,20,852	19,10,160
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SCHOOL, UKSI	SECONDARY
	SCHOOLS

Page	579	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,64,31,012	TOTAL (MH)	1,45,20,852	19,10,160
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EDUCATION 5,930	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, UKSI	2235	200-OTHER PROGRAMMES	5,930	0
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5,930			TOTAL (MH)		5,930	0

-----			*****	-----		
1,64,36,942			TOTAL (DDO)		1,45,26,782	19,10,160

1,246		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA	2202	104-TEACHERS AND OTHER SERVICES	1,246	0
2,46,08,146				109-GOVERNMENT	2,17,87,042	28,21,104

[illegible]

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1,51,07,872		TOTAL (MH)	1,32,42,393	18,65,479

-----		*****	-----	
1,51,07,872		TOTAL (DDO)	1,32,42,393	18,65,479

95,30,744	PRINCIPAL, GOVERNMENT SR. SEC	2202	109-GOVERNMENT	84,81,770	10,48,974
	SCHOOL, BHIKHI (BOYS)		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXPENDITURE						
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95,30,744			TOTAL (MH)		84,81,770	10,48,974
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC	2235	200-OTHER	2,25,136	0
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	DEPARTMENT OF EDUCATION,	SCHOOL, BHIKHI (BOYS)		PROGRAMMES		
	PUNJAB					

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2,25,136			TOTAL (MH)		2,25,136	0
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97,55,880		TOTAL (DDO)			87,06,906	10,48,974
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1,240	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,240	0
	SCHOOL(G), MEHRAJ		AND OTHER		
			SERVICES		
			109-GOVERNMENT	2,07,53,589	26,85,512
2,34,39,101			SECONDARY		
			SCHOOLS		
-----		*****	-----	-----	-----
2,34,40,341		TOTAL (MH)		2,07,54,829	26,85,512
28,325		2235	200-OTHER	12,830	15,495
			PROGRAMMES		
-----		*****	-----	-----	-----
		TOTAL (MH)		12,830	15,495

28,325

2,34,68,666

TOTAL (DDO) 2,07,67,659 27,01,007

602

PRINCIPAL, GOVERNMENT SR. SEC. 2202 104-TEACHERS 602 0

SCHOOL, KHARA AND OTHER

SERVICES

1,60,74,989

109-GOVERNMENT 1,41,56,605 19,18,384

SECONDARY

SCHOOLS

656

789-SPECIAL 656 0

COMPONENT PLAN

FOR SCHEDULED

1,25,382	TOTAL (MH)	90,112	35,270
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1,62,01,629	TOTAL (DDO)	1,42,47,975	19,53,654
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1,240	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0
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SCHOOL, NARUANA	AND OTHER
	SERVICES

2,22,39,249	109-GOVERNMENT	1,91,97,677	30,41,572
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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2,22,40,489	TOTAL (MH)	1,91,98,917	30,41,572
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10,000	2235	104-DEPOSIT	10,000	0
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
3,50,862		200-OTHER	2,40,448	1,10,414
		PROGRAMMES		
-----		*****	-----	-----
3,60,862		TOTAL (MH)	2,50,448	1,10,414
-----		*****	-----	-----
2,26,01,351		TOTAL (DDO)	1,94,49,365	31,51,986

602	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0
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SCHOOL, AHLUPUR	AND OTHER
SERVICES	

1,50,21,328			109-GOVERNMENT	1,32,44,177	17,77,151
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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SECONDARY
SCHOOLS

EDUCATION 656	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	789-SPECIAL	656	0
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DEPARTMENT OF EDUCATION, SCHOOL, AHLUPUR		COMPONENT PLAN			
PUNJAB		FOR SCHEDULED			
		CASTES			
-----		-----			

1,50,22,586		TOTAL (MH)	1,32,45,435	17,77,151	
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1,50,22,586		TOTAL (DDO)	1,32,45,435	17,77,151	
602	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	602	0
SCHOOL, AKKANWALI		AND OTHER			
		SERVICES			
2,21,57,385			109-GOVERNMENT	1,95,62,435	25,94,950
		SECONDARY			

SCHOOLS

656

789-SPECIAL

656

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,95,63,693

25,94,950

2235

200-OTHER

2,47,776

0

PROGRAMMES

TOTAL (MH)

2,47,776

 $\emptyset$

2,24,06,419

TOTAL (DDO)

1,98,11,469

25,94,950

602

PRINCIPAL, GOVERNMENT SR. SEC.

2202

104-TEACHERS

602

0

SCHOOL, AKLIA

AND OTHER

SERVICES

93,00,083

109-GOVERNMENT

82,27,059

10,73,024

SECONDARY

SCHOOLS

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	789-SPECIAL	656	0
656						

DEPARTMENT OF EDUCATION,	SCHOOL, AKLIA	COMPONENT PLAN
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PUNJAB	FOR SCHEDULED
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CASTES

-----	*****	-----

93,01,341	TOTAL (MH)	82,28,317	10,73,024
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26,892	2235	200-OTHER	26,892	0
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PROGRAMMES

-----	*****	-----

26,892	TOTAL (MH)	26,892	0
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*****					-----		

93,28,233	TOTAL (DDO)			82,55,209	10,73,024		
602	PRINCIPAL,GOVERNMENT SR.SEC.		2202	104-TEACHERS		602	0
SCHOOL, BARE				AND OTHER			
				SERVICES			
1,86,15,188				109-GOVERNMENT		1,63,80,266	22,34,922
				SECONDARY			
				SCHOOLS			
656				789-SPECIAL		656	0
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 1,34,81,362	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,19,46,132	15,35,230
	DEPARTMENT OF EDUCATION,	SCHOOL, BHADRA		SECONDARY		
	PUNJAB			SCHOOLS		
656				789-SPECIAL	656	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

1,34,82,620

TOTAL (MH)

1,19,47,390

15,35,230

4,28,538

2235

200-OTHER

4,28,538

0

PROGRAMMES

4,28,538

TOTAL (MH)

4,28,538

0

1,39,11,158

TOTAL (DDO)

1,23,75,928

15,35,230

602

PRINCIPAL, GOVERNMENT SR. SEC.

2202

104-TEACHERS

602

0

SCHOOL, BHAME KALAN

AND OTHER

SERVICES

2,08,82,941

109-GOVERNMENT1,84,55,09124,27,850

SECONDARY

SCHOOLS

656

789-SPECIAL6560

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,08,84,199

TOTAL(MH)1,84,56,34924,27,850

2,22,273

2235200-OTHER2,00,00022,273

PROGRAMMES

*****-----

2,22,273

TOTAL (MH)

2,00,000

22,273

2,11,06,472

TOTAL (DDO)

1,86,56,349

24,50,123

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,240	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BHEMAN DIWANA		AND OTHER		
	PUNJAB			SERVICES		

2,81,45,661	109-GOVERNMENT	2,50,39,405	31,06,256
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
2,81,46,901	TOTAL (MH)	2,50,40,645	31,06,256

2,86,503	2235	200-OTHER	48,067	2,38,436
		PROGRAMMES		

-----	*****	-----	-----
2,86,503	TOTAL (MH)	48,067	2,38,436

-----	*****	-----	-----
2,84,33,404	TOTAL (DDO)	2,50,88,712	33,44,692

602	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0
	SCHOOL, BIR HODLA KALAN		AND OTHER		
			SERVICES		
1,31,03,905			109-GOVERNMENT	1,17,66,689	13,37,216
			SECONDARY		
			SCHOOLS		
656			789-SPECIAL	656	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,31,05,163		TOTAL(MH)		1,17,67,947	13,37,216

97,847		2235	200-OTHER	97,847	0
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PROGRAMMES

-----	*****	-----
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97,847	TOTAL (MH)	97,847	0
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-----	*****	-----
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1,32,03,010	TOTAL (DDO)	1,18,65,794	13,37,216
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488	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	488	0
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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOL, DALEL SINGH WALA	AND OTHER
	SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,41,90,488	18,32,236
1,60,22,724						

DEPARTMENT OF EDUCATION,	SCHOOL, DALEL SINGH WALA	SECONDARY
PUNJAB		SCHOOLS

656		789-SPECIAL	656	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,60,23,868	TOTAL (MH)	1,41,91,632	18,32,236
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-----	*****	-----
1,60,23,868	TOTAL (DDO)	1,41,91,632 18,32,236

2,47,00,571	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	2,18,28,161	28,72,410
	SCHOOL, DEON		SECONDARY		
			SCHOOLS		

-----	*****	-----
2,47,00,571	TOTAL (MH)	2,18,28,161 28,72,410

71,648	2235	200-OTHER	71,648	0
		PROGRAMMES		

-----	*****	-----
71,648	TOTAL (MH)	71,648 0

-----	*****	-----
2,47,72,219	TOTAL (DDO)	2,18,99,809 28,72,410

98,22,026	PRINCIPAL ,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	87,64,980	10,57,046
	SCHOOL, GANDHU KALAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
98,22,026	TOTAL (MH)	87,64,980 10,57,046

34,599	2235	200-OTHER	34,599	0
		PROGRAMMES		

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34,599

TOTAL (MH)

34,599

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION 98,56,625	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			87,99,579	10,57,046
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

1,240	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,240	0
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SCHOOL, GEHRI-BUTER	AND OTHER	SERVICES
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2,00,09,863	109-GOVERNMENT	1,78,29,604	21,80,259
	SECONDARY		
	SCHOOLS		

-----	*****	-----
2,00,45,702	TOTAL (MH)	1,78,65,443 21,80,259

1,29,511	2235	200-OTHER	1,03,363	26,148
		PROGRAMMES		

-----	*****	-----
1,29,511	TOTAL (MH)	1,03,363 26,148

1,23,69,003	TOTAL (DDO)	1,10,32,689	13,36,314
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1,240	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0
	SCHOOL, GULABGARH		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,39,72,696	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,22,34,585	17,38,111
	DEPARTMENT OF EDUCATION,	SCHOOL, GULABGARH		SECONDARY		
	PUNJAB			SCHOOLS		

-----	*****	-----
1,39,73,936	TOTAL (MH)	1,22,35,825 17,38,111

3,31,410	2235 200-OTHER	2,29,981 1,01,429
	PROGRAMMES	

-----	*****	-----
3,31,410	TOTAL (MH)	2,29,981 1,01,429

-----	*****	-----
1,43,05,346	TOTAL (DDO)	1,24,65,806 18,39,540

1,75,57,576	PRINCIPAL, GOVERNMENT SR.SEC.	2202 109-GOVERNMENT	1,55,83,056 19,74,520
	SCHOOL, JAGA-RAM-TIRATH	SECONDARY	

1,240

1,240

1,75,58,816

1,13,300

1,13,300

SCHOOLS

789-SPECIAL

1,240

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,55,84,296

19,74,520

2235

200-OTHER

1,13,300

0

PROGRAMMES

TOTAL (MH)

1,13,300

0

1,76,72,116

TOTAL (DDO)

1,56,97,596

19,74,520

1,240

PRINCIPAL, GOVERNMENT SR.SEC.

2202

104-TEACHERS

1,240

0

SCHOOL, JASSI PAUWALI

AND OTHER

SERVICES

2,18,29,907

109-GOVERNMENT

1,93,71,113

24,58,794

SECONDARY

SCHOOLS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		1,93,72,353	24,58,794
2,18,31,147						

EDUCATION 96,144	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	96,144	0
	DEPARTMENT OF EDUCATION,	SCHOOL, JASSI PAUWALI		PROGRAMMES		
	PUNJAB					

-----			*****		-----	-----

			TOTAL (MH)		1,94,68,497	24,58,794
2,19,27,291						

-----		*****			-----	-----

		TOTAL (DDO)			1,94,68,497	24,58,794
2,19,27,291						

1,240	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0
	SCHOOL, JHETHUKE		AND OTHER		
			SERVICES		
1,10,17,420			109-GOVERNMENT	97,36,140	12,81,280
			SECONDARY		
			SCHOOLS		

1,10,18,660			TOTAL (MH)	97,37,380	12,81,280
1,00,000		2235	200-OTHER	1,00,000	0
			PROGRAMMES		

1,00,000			TOTAL (MH)	1,00,000	0

-----	*****	-----
1,11,18,660	TOTAL (DDO)	98,37,380 12,81,280

1,240	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,240	0
	SCHOOL, JHUMBA		AND OTHER		

2,82,31,772			109-GOVERNMENT	2,50,65,829	31,65,943
			SECONDARY		
			SCHOOLS		

-----	*****	-----
2,82,33,012	TOTAL (MH)	2,50,67,069 31,65,943

2235	200-OTHER	1,96,692	0
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1,96,692

PROGRAMMES

Page 590

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0
1,240						

DEPARTMENT OF EDUCATION,	SCHOOL, JODHPUR PAKHAR	AND OTHER
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PUNJAB	SERVICES
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2,82,15,959		109-GOVERNMENT	2,51,22,672	30,93,287
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SECONDARY

SCHOOLS

-----	*****	-----
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2,82,17,199	TOTAL (MH)	2,51,23,912	30,93,287
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3,98,515	2235	200-OTHER	3,98,515	0
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PROGRAMMES

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3,98,515	TOTAL (MH)	3,98,515	0
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-----	*****	-----
2,86,15,714	TOTAL (DDO)	2,55,22,427 30,93,287

2,37,21,756	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	2,09,23,692	27,98,064
	SCHOOL, KARIAN PEHLWAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
2,37,21,756	TOTAL (MH)	2,09,23,692 27,98,064

1,95,660	2235	200-OTHER	1,95,660	0
		PROGRAMMES		

-----	*****	-----
	TOTAL (MH)	1,95,660 0

1,95,660

-----	*****	-----
2,39,17,416	TOTAL (DDO)	2,11,19,352 27,98,064

662	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	662	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----		SCHOOL, KHIALA KALAN		AND OTHER		
				SERVICES		

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,66,17,436	20,84,515
1,87,01,951						

DEPARTMENT OF EDUCATION,	SCHOOL, KHIALA KALAN	SECONDARY
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PUNJAB	SCHOOLS
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656	789-SPECIAL	656	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,87,03,269	TOTAL (MH)	1,66,18,754	20,84,515
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1,93,057	2235	200-OTHER	1,93,057	0
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PROGRAMMES

-----	*****	-----	-----
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1,93,057	TOTAL (MH)	1,93,057	0
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1,88,96,326	TOTAL (DDO)	1,68,11,811 20,84,515

1,240	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0
	SCHOOL, KILI NIHAL SINGH		AND OTHER		
	(SHAHEED SQ.LEADER AJAY AHUJA)		SERVICES		

1,44,30,261			109-GOVERNMENT	1,27,29,884	17,00,377
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,44,31,501	TOTAL (MH)	1,27,31,124 17,00,377

51,188		2235	200-OTHER	51,188	0
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PROGRAMMES

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51,188		TOTAL (MH)		51,188	0
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1,44,82,689	TOTAL (DDO)			1,27,82,312	17,00,377
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1,80,63,092	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,60,92,316	19,70,776
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	SCHOOL, KOT BHARA		SECONDARY		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				SCHOOLS		
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	789-SPECIAL	1,240	0
1,240						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

			TOTAL(MH)		1,60,93,556	19,70,776
1,80,64,332						
			2235	102-CHILD	4,60,755	0
4,60,755						
				WELFARE		
				200-OTHER	37,574	0
37,574						

PROGRAMMES				

4,98,329	TOTAL (MH)	4,98,329	0	

1,85,62,661	TOTAL (DDO)	1,65,91,885	19,70,776	

2,50,65,320	PRINCIPAL ,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	2,21,05,946	29,59,374
	SCHOOL, KOTFATTA		SECONDARY		
			SCHOOLS		

2,50,65,320	TOTAL (MH)	2,21,05,946	29,59,374	

1,01,202	2235	200-OTHER	1,01,202	0
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PROGRAMMES

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1,01,202	TOTAL (MH)	1,01,202	0
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2,51,66,522	TOTAL (DDO)	2,22,07,148	29,59,374
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602	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0
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SCHOOL, KUSLA	AND OTHER
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SERVICES

1,22,84,724	109-GOVERNMENT	1,09,27,260	13,57,464
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 656	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	789-SPECIAL	656	0
	DEPARTMENT OF EDUCATION,	SCHOOL, KUSLA		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
1,22,85,982			TOTAL(MH)		1,09,28,518	13,57,464

19,679		2235	200-OTHER	19,679	0
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PROGRAMMES

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19,679		TOTAL (MH)		19,679	0
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1,23,05,661		TOTAL (DD0)		1,09,48,197	13,57,464
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2,33,38,774	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	2,06,23,760	27,15,014
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SCHOOL, LEHRA MOHABAT	SECONDARY
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SCHOOLS

1,240			789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES				

2,33,40,014	TOTAL (MH)	2,06,25,000	27,15,014	

3,98,416	2235	200-OTHER	3,98,416	0
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PROGRAMMES				

3,98,416	TOTAL (MH)	3,98,416	0	

2,37,38,430	TOTAL (DDO)	2,10,23,416	27,15,014	

602	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0
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SCHOOL, MEERPUR	AND OTHER
	SERVICES

1,83,33,254			109-GOVERNMENT	1,62,77,926	20,55,328
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SECONDARY
SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 656	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	789-SPECIAL	656	0
	DEPARTMENT OF EDUCATION,	SCHOOL, MEERPUR		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		

CASTES

TOTAL (MH)

1,62,79,184

20,55,328

1,83,34,512

TOTAL (DDO)

1,62,79,184

20,55,328

1,83,34,512

PRINCIPAL, GOVERNMENT SR. SEC.

2202

109-GOVERNMENT

89,40,304

9,88,836

99,29,140

SCHOOL, MEHMA

SECONDARY

SCHOOLS

789-SPECIAL

1,246

 $\emptyset$

1,246

COMPONENT PLAN

FOR SCHEDULED

CASTES

99,30,386			TOTAL (MH)	89,41,550	9,88,836

31,901		2235	200-OTHER	31,901	0
			PROGRAMMES		

31,901			TOTAL (MH)	31,901	0

99,62,287			TOTAL (DDO)	89,73,451	9,88,836

702	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	702	0
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	SCHOOL, MUSA	AND OTHER		
		SERVICES		
2,34,85,675		109-GOVERNMENT	2,09,50,310	25,35,365
		SECONDARY		
		SCHOOLS		
656		789-SPECIAL	656	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
2,34,87,033		TOTAL (MH)	2,09,51,668	25,35,365

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	104-DEPOSIT	10,000	0
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10,000

DEPARTMENT OF EDUCATION,	SCHOOL, MUSA	LINKED
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PUNJAB	INSURANCE
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SCHEME-GOVERNME

NT PROVIDENT

FUND

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10,000	TOTAL (MH)	10,000	0
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10,000

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TOTAL (DDO)	2,09,61,668	25,35,365
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2,34,97,033

1,240

PRINCIPAL,GOVERNMENT SR.SEC.

SCHOOL, RAI-KE-KALAN

2202

104-TEACHERS

AND OTHER

SERVICES

1,240

0

1,90,40,330

109-GOVERNMENT

SECONDARY

SCHOOLS

1,68,72,049

21,68,281

1,90,41,570

TOTAL (MH)

1,68,73,289

21,68,281

40,989

2235

200-OTHER

PROGRAMMES

40,989

0

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40,989		TOTAL (MH)	40,989	0

-----			-----	
1,90,82,559		TOTAL (DDO)	1,69,14,278	21,68,281

602	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	602	0
	SCHOOL, RAIPUR		AND OTHER		
			SERVICES		

1,33,86,784			109-GOVERNMENT	1,20,63,772	13,23,012
			SECONDARY		
			SCHOOLS		

656			789-SPECIAL	656	0
			COMPONENT PLAN		

CASTES

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,33,88,042	TOTAL (DDO)	1,20,65,030	13,23,012
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EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	74,41,390	9,67,372
84,08,762					

DEPARTMENT OF EDUCATION, SCHOOL, RAJGARH KUBE	SECONDARY
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PUNJAB	SCHOOLS
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1,240			789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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84,10,002	TOTAL (MH)	74,42,630	9,67,372
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52,341	2235	200-OTHER	52,341	0
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PROGRAMMES

-----	*****	-----
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52,341	TOTAL (MH)	52,341	0
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84,62,343	TOTAL (DDO)	74,94,971	9,67,372
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1,240	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104- TEACHERS	1,240	0
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SCHOOL, SANGAT	AND OTHER
	SERVICES

2,11,17,499		109- GOVERNMENT	1,86,85,322	24,32,177
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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2,11,18,739	TOTAL (MH)	1,86,86,562	24,32,177
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4,72,459	2235	200-OTHER	4,72,459	0
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PROGRAMMES

-----	*****	-----
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4,72,459	TOTAL(MH)	4,72,459	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****			-----	-----

EDUCATION 2,15,91,198	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,91,59,021	24,32,177

DEPARTMENT OF EDUCATION,

	PUNJAB					
602	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0	
	SCHOOL, UBHA BURJ DHILWAN		AND OTHER			
			SERVICES			
2,14,02,639			109-GOVERNMENT	1,89,51,529	24,51,110	
			SECONDARY			
			SCHOOLS			
656			789-SPECIAL	656	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

1,247	789-SPECIAL	1,247	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,46,73,922	TOTAL (MH)	1,30,64,158	16,09,764

-----	*****	-----	-----
1,46,73,922	TOTAL (DDO)	1,30,64,158	16,09,764

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT	2202	109-GOVERNMENT	2,14,58,577	29,27,426
2,43,86,003						
	DEPARTMENT OF EDUCATION,	SR.SEC.SCHOOL, GOBINDPURA		SECONDARY		
	PUNJAB			SCHOOLS		
				789-SPECIAL	1,240	0
1,240				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

				TOTAL(MH)	2,14,59,817	29,27,426
2,43,87,243						
				2235	200-OTHER	30,389
30,389						0

PROGRAMMES				

30,389	TOTAL (MH)		30,389	0

2,44,17,632	TOTAL (DD0)		2,14,90,206	29,27,426

1,65,93,265	PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	1,46,18,163	19,75,102
	SR.SEC.SCHOOL, JANGI RANA		SECONDARY		
			SCHOOLS		

1,65,93,265	TOTAL (MH)		1,46,18,163	19,75,102

1,76,650		2235	200-OTHER	1,76,650	0
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PROGRAMMES

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1,76,650		TOTAL (MH)		1,76,650	0
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1,67,69,915		TOTAL (DDO)		1,47,94,813	19,75,102
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1,235	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,235	0
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	SCHOOL, ARYANWALA KALAN		AND OTHER		
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SERVICES

2,22,79,044			109-GOVERNMENT	1,95,52,077	27,26,967
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,22,80,279			TOTAL (MH)		1,95,53,312	27,26,967

EDUCATION 22,071	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENTS	2235	200-OTHER	22,071	0
	DEPARTMENT OF EDUCATION,	SCHOOL, ARYANWALA KALAN		PROGRAMMES		
	PUNJAB					

2,23,02,350	TOTAL (MH)	1,95,75,383	27,26,967
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2,23,02,350	TOTAL (DDO)	1,95,75,383	27,26,967
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3,22,88,610	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL 2202	109-GOVERNMENT	2,84,11,182	38,77,428
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L, BUCHHO KALAN	SECONDARY
	SCHOOLS

1,240	789-SPECIAL	1,240	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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3,22,89,850	TOTAL (MH)	2,84,12,422	38,77,428
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77,008	2235	200-OTHER	77,008	0
		PROGRAMMES		

-----	*****	-----
77,008	TOTAL (MH)	77,008 0

-----	*****	-----
3,23,66,858	TOTAL (DDO)	2,84,89,430 38,77,428

1,247	PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	104-TEACHERS	1,247	0
	SCHOOL, SAHNEWAL		AND OTHER		
			SERVICES		

3,64,51,090			109-GOVERNMENT	3,18,99,883	45,51,207
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SECONDARY

SCHOOLS

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3,64,52,337	TOTAL (MH)	3,19,01,130	45,51,207

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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3,64,52,337		TOTAL (DDO)			3,19,01,130	45,51,207

EDUCATION 1,47,06,015	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT. SENIOR SEC.	2202	109-GOVERNMENT	1,30,17,727	16,88,288
	DEPARTMENT OF EDUCATION, SCHOOL, CHAKOHI		SECONDARY		
	PUNJAB		SCHOOLS		

-----	*****	-----
5,11,58,352	TOTAL (MH)	4,49,18,857 62,39,495

93,303	2235	200-OTHER	93,303	0
		PROGRAMMES		
-----	*****	-----		
93,303	TOTAL (MH)	93,303	0	

-----	*****	-----
5,12,51,655	TOTAL (DD0)	4,50,12,160 62,39,495

1,76,15,494	PRINCIPAL,GOVT. SENIOR SEC.	2202	109-GOVERNMENT	1,54,10,714	22,04,780
	SCHOOL, KHANPUPRA		SECONDARY		
			SCHOOLS		

-----		*****	-----		
1,76,15,494		TOTAL (MH)		1,54,10,714	22,04,780

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1,76,15,494	TOTAL (DDO)			1,54,10,714	22,04,780

35,400	PRINCIPAL,GOVT. SENIOR SEC.	2202	109-GOVERNMENT	35,400	0
	SCHOOL, LITTER		SECONDARY		
			SCHOOLS		

35,400			TOTAL (MH)	35,400	0

35,400			TOTAL (DDO)	35,400	0

76,16,137		PRINCIPAL,GOVT. SENIOR SEC.	2202	109-GOVERNMENT	67,33,949	8,82,188
		SCHOOL, SARINH		SECONDARY		
				SCHOOLS		

76,16,137			TOTAL (MH)	67,33,949	8,82,188

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 13,531	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SENIOR SEC.	2235	200-OTHER	13,531	0
	DEPARTMENT OF EDUCATION,	SCHOOL, SARINH		PROGRAMMES		
	PUNJAB					

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13,531			TOTAL(MH)		13,531	0
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76,29,668		TOTAL(DDO)			67,47,480	8,82,188
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6,37,952	TOTAL(DDO)	6,37,952 0

1,76,30,461	PRINCIPAL,GOVT. SR. SEC. SCHOOL 2202	109-GOVERNMENT	1,57,81,633	18,48,828
	(BOYS), DHURKOT RANSIH	SECONDARY		

SCHOOLS

1,244		789-SPECIAL	1,244	0
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		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,76,31,705	TOTAL(MH)	1,57,82,877 18,48,828

-----		*****	-----	
1,76,31,705		TOTAL (DDO)	1,57,82,877	18,48,828

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 6,87,232	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2071	115-LEAVE	6,87,232	0
	DEPARTMENT OF EDUCATION,	(GIRLS), BADHNI KALAN		ENCASHMENT		
	PUNJAB			BENEFITS		

-----		*****	-----	
6,87,232		TOTAL (MH)	6,87,232	0

94,27,394	2202	109-GOVERNMENT	84,21,236	10,06,158
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SECONDARY

SCHOOLS

1,244		789-SPECIAL	1,244	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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94,28,638	TOTAL (MH)	84,22,480	10,06,158
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1,01,15,870	TOTAL (DDO)	91,09,712	10,06,158
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2,29,21,499	PRINCIPAL,GOVT. SR. SEC. SCHOOL 2202	109-GOVERNMENT	2,03,52,186	25,69,313
	(GIRLS), KOT-ISE-KHAN	SECONDARY		
		SCHOOLS		
1,240		789-SPECIAL	1,240	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
2,29,22,739	TOTAL (MH)		2,03,53,426	25,69,313
-----	*****	-----	-----	-----
2,29,22,739	TOTAL (DDO)		2,03,53,426	25,69,313

1,35,72,288	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,20,64,244	15,08,044
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BAUDE	SECONDARY
	SCHOOLS

1,244	789-SPECIAL	0	1,244
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COMPONENT PLAN
FOR SCHEDULED
CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,35,73,532	TOTAL (MH)	1,20,64,244	15,09,288
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1,35,73,532	TOTAL (DDO)	1,20,64,244	15,09,288

EDUCATION 70,96,659	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 BHAGI KE	109-GOVERNMENT SECONDARY SCHOOLS	61,92,492	9,04,167
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1,244	789-SPECIAL	1,244	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
70,97,903	TOTAL (MH)	61,93,736	9,04,167

70,97,903

TOTAL (DDO)

61,93,736

9,04,167

1,02,58,135

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

91,03,914

11,54,221

BHUNDER KALAN

SECONDARY

SCHOOLS

1,244

789-SPECIAL

1,244

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,02,59,379

TOTAL (MH)

91,05,158

11,54,221

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1,02,59,379	TOTAL (DDO)	91,05,158 11,54,221

2,04,47,590	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,82,62,920	21,84,670
	DAROLI BHAJ	SECONDARY		
		SCHOOLS		

1,244		789-SPECIAL	1,244	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 2,04,48,834	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, TOTAL(MH)			1,82,64,164	21,84,670
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DEPARTMENT OF EDUCATION, DAROLI BHAI

PUNJAB

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2,04,48,834	TOTAL(DDO)	1,82,64,164	21,84,670
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1,79,82,372	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,59,78,568	20,03,804
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GHALOTI SECONDARY

SCHOOLS

1,244		789-SPECIAL	1,244	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----	-----	
3,84,32,450	TOTAL (MH)	3,42,43,976	41,88,474	

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3,84,32,450	TOTAL (DDO)	3,42,43,976	41,88,474	

76,23,798	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	68,05,792	8,18,006
	HIMMATPURA	SECONDARY		
		SCHOOLS		

1,244		789-SPECIAL	1,244	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
76,25,042	TOTAL(MH)	68,07,036 8,18,006

-----	*****	-----
76,25,042	TOTAL(DDO)	68,07,036 8,18,006

1,39,23,337	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,24,50,503	14,72,834
	KAILA	SECONDARY		
		SCHOOLS		

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,03,49,781	12,25,328
1,15,75,109					

DEPARTMENT OF EDUCATION,	KAMAL KE	SECONDARY
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PUNJAB	SCHOOLS
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1,244			789-SPECIAL	1,244	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,15,76,353	TOTAL(MH)	1,03,51,025 12,25,328

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1,15,76,353	TOTAL(DDO)	1,03,51,025 12,25,328

1,77,60,404	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,56,79,396	20,81,008
	KHOSA RANDHIR	SECONDARY		
		SCHOOLS		
1,244		789-SPECIAL	1,244	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
1,77,61,648	TOTAL (MH)		1,56,80,640	20,81,008
-----	*****	-----	-----	-----
1,77,61,648	TOTAL (DDO)		1,56,80,640	20,81,008

79,87,533	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	74,56,567	5,30,966
	LOPON	SECONDARY		
		SCHOOLS		
-----		*****	-----	-----
79,87,533		TOTAL (MH)	74,56,567	5,30,966

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 79,87,533	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			74,56,567	5,30,966

DEPARTMENT OF EDUCATION,

PUNJAB

1,07,87,060	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	95,88,668	11,98,392
	MACHHIKE	SECONDARY		
		SCHOOLS		

-----	*****	-----	-----	
1,87,74,593	TOTAL (MH)		1,70,45,235	17,29,358

-----	*****	-----	-----	
1,87,74,593	TOTAL (DDO)		1,70,45,235	17,29,358

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	89,77,964	9,20,528
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98,98,492

MANUKE

SECONDARY

SCHOOLS

1,244

789-SPECIAL

1,244

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

98,99,736

TOTAL(MH)

89,79,208

9,20,528

98,99,736

TOTAL(DDO)

89,79,208

9,20,528

594

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

104-TEACHERS

594

0

	PANNI WALA FATTA	AND OTHER		
		SERVICES		
1,36,49,167		109-GOVERNMENT	1,21,78,473	14,70,694
		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,36,50,414		TOTAL (MH)	1,21,79,720	14,70,694

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

		TOTAL (DDO)			1,21,79,720	14,70,694
1,36,50,414						

69,280		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	69,280	0
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RABARWALA

SECONDARY

SCHOOLS

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		TOTAL (MH)			1,22,49,000	14,70,694
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1,37,19,694

1,37,19,694

TOTAL (DDO) 1,22,49,000 14,70,694

602

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 104-TEACHERS 602 0

RALLA (GIRLS) AND OTHER

SERVICES

1,80,12,105

109-GOVERNMENT 1,57,47,861 22,64,244

SECONDARY

SCHOOLS

656

789-SPECIAL 656 0

COMPONENT PLAN

FOR SCHEDULED

CASTES				

1,80,13,363	TOTAL (MH)	1,57,49,119	22,64,244	

2,01,268	2235	200-OTHER	2,01,268	0
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PROGRAMMES				

2,01,268	TOTAL (MH)	2,01,268	0	

1,82,14,631	TOTAL (DDO)	1,59,50,387	22,64,244	

1,01,12,542	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	89,53,350	11,59,192
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1,01,12,542	TOTAL (DDO)		89,53,350	11,59,192
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1,00,02,683	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	86,66,158	13,36,525
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RAOKE KALAN	SECONDARY
	SCHOOLS

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2,01,15,225	TOTAL (MH)		1,76,19,508	24,95,717
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2,01,15,225	TOTAL (DDO)		1,76,19,508	24,95,717
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594	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	594	0
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RATTA TIBBA	AND OTHER
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	SERVICES		
1,08,31,930	109-GOVERNMENT	96,33,038	11,98,892
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

1,08,33,177	TOTAL (MH)	96,34,285	11,98,892

1,08,33,177	TOTAL (DD0)	96,34,285	11,98,892

73,21,515	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	64,39,606	8,81,909
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RAUNTA	SECONDARY
	SCHOOLS

1,244	789-SPECIAL	1,244	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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73,22,759	TOTAL (MH)	64,40,850	8,81,909
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73,22,759	TOTAL (DDO)	64,40,850	8,81,909

EDUCATION 1,61,26,084	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SAIDOKE	109-GOVERNMENT SECONDARY SCHOOLS	1,43,75,692	17,50,392
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1,244	789-SPECIAL	1,244	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

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1,61,27,328	TOTAL (MH)	1,43,76,936	17,50,392
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1,61,27,328	TOTAL (DDO)	1,43,76,936	17,50,392
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1,240	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,240	0
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SALABAT PURA	AND OTHER
	SERVICES

56,46,813		109-GOVERNMENT	49,48,647	6,98,166
		SECONDARY		
		SCHOOLS		

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56,48,053	TOTAL (MH)	49,49,887	6,98,166
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56,48,053	TOTAL(DDO)	49,49,887 6,98,166

594	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	594	0
	SARAWAN BODLA	AND OTHER		
		SERVICES		
2,36,21,386		109-GOVERNMENT	2,10,76,878	25,44,508
		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FOR SCHEDULED

CASTES

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			TOTAL (MH)		2,10,78,125	25,44,508
2,36,22,633						

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		TOTAL (DDO)			2,10,78,125	25,44,508
2,36,22,633						

EDUCATION 594	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	594	0
	DEPARTMENT OF EDUCATION,	SHAM KHERA		AND OTHER		

PUNJAB	SERVICES		
	109-GOVERNMENT	1,22,29,604	15,58,790
1,37,88,394	SECONDARY		
	SCHOOLS		
	789-SPECIAL	653	0
653	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,37,89,641	TOTAL (MH)	1,22,30,851	15,58,790
-----	*****	-----	-----
1,37,89,641	TOTAL (DDO)	1,22,30,851	15,58,790

1,43,20,563	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,27,10,253	16,10,310
	SIKHAN WALA	SECONDARY		
		SCHOOLS		

-----	*****	-----		
1,43,20,563	TOTAL (MH)		1,27,10,253	16,10,310

-----	*****	-----		
1,43,20,563	TOTAL (DDO)		1,27,10,253	16,10,310

594	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	594	0
	SINGHAN WALA	AND OTHER		
		SERVICES		

1,83,13,700		109-GOVERNMENT	1,64,47,562	18,66,138
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SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	UP TO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE					

EDUCATION 653	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SINGHAN WALA	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	0

			TOTAL(MH)	1,64,48,809	18,66,138
1,83,14,947					

-----	*****	-----
1,83,14,947	TOTAL (DDO)	1,64,48,809 18,66,138

594	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	594	0
	TARKHAN WALA	AND OTHER		
		SERVICES		

88,68,376		109-GOVERNMENT	77,00,202	11,68,174
		SECONDARY		
		SCHOOLS		

653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

88,69,623		TOTAL (MH)	77,01,449	11,68,174

88,69,623		TOTAL (DDO)	77,01,449	11,68,174

1,250	PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS	1,250	0
	SCHOOL(B), BHAI PURA		AND OTHER		
			SERVICES		
1,21,17,872			109-GOVERNMENT	1,09,46,984	11,70,888
			SECONDARY		
			SCHOOLS		

1,21,19,122	TOTAL (MH)	1,09,48,234	11,70,888
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1,21,19,122	TOTAL (DDO)	1,09,48,234	11,70,888
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1,235	PRINCIPAL,GOVT. SR.SEC. SCHOOL, 2202	104-TEACHERS	1,235	0
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KHARA	AND OTHER
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR.SEC. SCHOOL,	2202	109-GOVERNMENT	1,61,59,498	20,97,552
1,82,57,050						
	DEPARTMENT OF EDUCATION,	KHARA		SECONDARY		
	PUNJAB			SCHOOLS		

-----	*****	-----
1,82,58,285	TOTAL (MH)	1,61,60,733 20,97,552

59,759	2235	200-OTHER	59,759	0
		PROGRAMMES		

-----	*****	-----
59,759	TOTAL (MH)	59,759 0

-----	*****	-----
1,83,18,044	TOTAL (DD0)	1,62,20,492 20,97,552

1,235	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	104-TEACHERS	1,235	0
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	CHAND BAJA	AND OTHER		
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		SERVICES		
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1,76,00,037		109-GOVERNMENT	1,55,66,515	20,33,522
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		SECONDARY		
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		SCHOOLS		
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-----	*****	-----		
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1,76,01,272	TOTAL (MH)		1,55,67,750	20,33,522
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1,23,666	2235	200-OTHER	1,23,666	0
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		PROGRAMMES		
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1,23,666	TOTAL (MH)	1,23,666	0
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1,77,24,938	TOTAL (DDO)	1,56,91,416	20,33,522
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1,247	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	104-TEACHERS	1,247	0
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JAGRAON BRIDGE	AND OTHER
	SERVICES

1,44,58,764		109-GOVERNMENT	1,27,18,444	17,40,320
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SECONDARY
SCHOOLS

[illegible]

			SCHOOLS		
1,244			789-SPECIAL	0	1,244
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
3,05,22,029	TOTAL (MH)	2,68,56,307 36,65,722

-----	*****	-----
3,05,22,029	TOTAL (DDO)	2,68,56,307 36,65,722

23,81,670	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2071	115-LEAVE	23,81,670	0
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ENCASHMENT

BENEFITS

23,81,670		TOTAL (MH)	23,81,670	0

23,81,670		TOTAL (DDO)	23,81,670	0

1,235	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	104-TEACHERS	1,235	0
	DEEP SINGHWALA		AND OTHER		

			SERVICES		
1,77,07,179			109-GOVERNMENT	1,58,82,329	18,24,850
			SECONDARY		
			SCHOOLS		

1,77,08,414	TOTAL(MH)	1,58,83,564	18,24,850
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 64,509	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC. SCHOOL,	2235	200-OTHER	64,509	0
	DEPARTMENT OF EDUCATION,	DEEP SINGHWALA		PROGRAMMES		
	PUNJAB					

64,509	TOTAL(MH)	64,509	0
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-----	*****	-----
1,77,72,923	TOTAL (DDO)	1,59,48,073 18,24,850

1,68,81,658	PRINCIPAL,GOVT.SR.SEC. SCHOOL, 2202 109-GOVERNMENT	1,49,49,387 19,32,271
	MACHAKIMAL SINGH WALA	SECONDARY
		SCHOOLS

1,235	789-SPECIAL	1,235 0
	COMPONENT PLAN	
	FOR SCHEDULED	
	CASTES	

-----	*****	-----
1,68,82,893	TOTAL (MH)	1,49,50,622 19,32,271

-----		*****			-----	
		TOTAL (DDO)			1,49,50,622	19,32,271
1,68,82,893						
		PRINCIPAL, GOVT. SR. SEC. SCHOOL			2202	109-GOVERNMENT
					1,98,98,510	25,01,146
2,23,99,656						
		(BOYS), DALA			SECONDARY	
					SCHOOLS	
					789-SPECIAL	1,244
1,244					0	
					COMPONENT PLAN	
					FOR SCHEDULED	
					CASTES	
-----		*****			-----	
		TOTAL (MH)			1,98,99,754	25,01,146
2,24,00,900						
		*****			-----	

2,24,00,900	TOTAL (DDO)			1,98,99,754	25,01,146
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1,12,31,952	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	1,01,32,556	10,99,396
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(BOYS), JHANDEWALA	SECONDARY
	SCHOOLS

1,244		789-SPECIAL	1,244	0
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COMPONENT PLAN

Page 615	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FOR SCHEDULED

				CASTES		
				*****	-----	
				TOTAL (MH)	1,01,33,800	10,99,396
1,12,33,196						

				*****	-----	
				TOTAL (DDO)	1,01,33,800	10,99,396
1,12,33,196						

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	1,22,59,825	16,06,780
1,38,66,605						
	DEPARTMENT OF EDUCATION,	(BOYS), KOKRI KALAN		SECONDARY		
	PUNJAB			SCHOOLS		
				789-SPECIAL	1,244	0
1,244						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

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1,38,67,849		TOTAL (MH)	1,22,61,069	16,06,780

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1,38,67,849		TOTAL (DDO)	1,22,61,069	16,06,780

2,02,931	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2071	115 - LEAVE	1,90,583	12,348
	(GIRLS), BAGHAPURANA		ENCASHMENT		
			BENEFITS		

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2,02,931		TOTAL (MH)	1,90,583	12,348

2202	109 - GOVERNMENT	2,67,26,258	33,34,024
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3,00,60,282

SECONDARY

SCHOOLS

1,244

789-SPECIAL

1,244

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,00,61,526

TOTAL(MH)

2,67,27,502

33,34,024

3,02,64,457

TOTAL(DDO)

2,69,18,085

33,46,372

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION 2,25,81,244	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	1,98,72,069	27,09,175
	DEPARTMENT OF EDUCATION,	(GIRLS), DALA		SECONDARY		
	PUNJAB			SCHOOLS		
1,244				789-SPECIAL	1,244	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

5,26,44,014			TOTAL (MH)		4,66,00,815	60,43,199

-----		*****			-----	
5,28,46,945	TOTAL (DDO)			4,67,91,398	60,55,547	
1,53,64,386	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	1,36,15,898	17,48,488	
(GIRLS), GHALL KALAN			SECONDARY			
			SCHOOLS			
1,244			789-SPECIAL	1,244	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	
1,53,65,630	TOTAL (MH)			1,36,17,142	17,48,488	

1,53,65,630

TOTAL (DDO)

1,36,17,142

17,48,488

1,22,91,396

PRINCIPAL ,GOVT .SR .SEC .SCHOOL

2202

109-GOVERNMENT

1,09,26,684

13,64,712

(GIRLS) , KOKRI KALAN

SECONDARY

SCHOOLS

1,244

789-SPECIAL

1,244

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,22,92,640

TOTAL (MH)

1,09,27,928

13,64,712

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1,22,92,640	TOTAL(DDO)	1,09,27,928	13,64,712

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 5,00,47,626	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	4,39,09,322	61,38,304
	DEPARTMENT OF EDUCATION,	(GIRLS), MOGA		SECONDARY		
	PUNJAB			SCHOOLS		
1,244				789-SPECIAL	1,244	0
				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES				

5,00,48,870	TOTAL (MH)	4,39,10,566	61,38,304	

5,00,48,870	TOTAL (DDO)	4,39,10,566	61,38,304	

2,16,84,724	PRINCIPAL ,GOVT .SR .SEC .SCHOOL ,	2202	109-GOVERNMENT	1,90,04,562	26,80,162
	CHARIK		SECONDARY		
			SCHOOLS		

2,16,84,724	TOTAL (MH)	1,90,04,562	26,80,162	

-----	*****	-----
2,16,84,724	TOTAL (DDO)	1,90,04,562 26,80,162

2,09,07,918	PRINCIPAL ,GOVT .SR .SEC .SCHOOL ,	2202	109-GOVERNMENT	1,85,03,560	24,04,358
	CHUHAR CHAK		SECONDARY		
			SCHOOLS		

-----	*****	-----
2,09,07,918	TOTAL (MH)	1,85,03,560 24,04,358

-----	*****	-----
2,09,07,918	TOTAL (DDO)	1,85,03,560 24,04,358

1,25,99,623	PRINCIPAL ,GOVT .SR .SEC .SCHOOL ,	2202	109-GOVERNMENT	1,12,30,375	13,69,248
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	DAUDHAR	SECONDARY		
		SCHOOLS		
1,244		789-SPECIAL	1,244	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,26,00,867		TOTAL (MH)	1,12,31,619	13,69,248

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 11,57,026	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SCHOOL, DAUDHAR	2235	200-OTHER	10,34,000	1,23,026
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-----	*****	-----
11,57,026	TOTAL (MH)	10,34,000 1,23,026

-----	*****	-----
1,37,57,893	TOTAL (DDO)	1,22,65,619 14,92,274

14,05,507	PRINCIPAL,GOVT.SR.SCHOOL, DHUDIKE	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	11,31,809	2,73,698
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14,05,507	TOTAL (MH)	11,31,809	2,73,698
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14,05,507	TOTAL (DDO)	11,31,809	2,73,698
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83,14,075	PRINCIPAL ,GOVT .SR .SEC .SCHOOL ,	2202	109-GOVERNMENT	74,12,292	9,01,783
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GHOLIAN KHURD	SECONDARY
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SCHOOLS

1,244	789-SPECIAL	1,244	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

83,15,319	TOTAL (MH)	74,13,536	9,01,783
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83,15,319	TOTAL (DDO)	74,13,536	9,01,783
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55,35,527	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	48,88,467	6,47,060
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KALIA WALA	SECONDARY
	SCHOOLS

1,244	789-SPECIAL	1,244	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

[illegible]

SCHOOLS

TOTAL (MH)

1,50,52,326

19,89,872

1,70,42,198

TOTAL (DDO)

1,50,52,326

19,89,872

1,70,42,198

PRINCIPAL, GOVT. SR. SEC. SCHOOL,

2202

109-GOVERNMENT

75,95,998

10,25,214

86,21,212

KHUKHRANA

SECONDARY

SCHOOLS

789-SPECIAL

1,244

0

1,244

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

75,97,242

10,25,214

86,22,456

TOTAL (DDO)

75,97,242

10,25,214

86,22,456

PRINCIPAL, GOVT. SR. SEC. SCHOOL,

2202

109-GOVERNMENT

5,99,72,394

82,33,606

6,82,06,000

LANDE

SECONDARY

SCHOOLS

789-SPECIAL

2,488

 $\emptyset$

2,488

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
6,82,08,488		TOTAL (MH)	5,99,74,882	82,33,606

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	

	DEPARTMENT OF EDUCATION,			
	PUNJAB			

6,82,08,488		TOTAL (DDO)	5,99,74,882	82,33,606
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21,27,410	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	21,27,410	0
	MALKE		SECONDARY		
			SCHOOLS		

-----	*****	-----
7,03,35,898	TOTAL(MH)	6,21,02,292 82,33,606

-----	*****	-----
7,03,35,898	TOTAL(DDO)	6,21,02,292 82,33,606

42,492	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	42,492	0
	MEHTABGARH		SECONDARY		
			SCHOOLS		

42,492		TOTAL (MH)	42,492	0

42,492		TOTAL (DDO)	42,492	0

1,51,43,089	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,34,56,469	16,86,620
	RAMUWALA NAWAN		SECONDARY		
			SCHOOLS		

1,244			789-SPECIAL	1,244	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

1,51,44,333	TOTAL (MH)	1,34,57,713	16,86,620
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-----	*****	-----	-----
1,51,44,333	TOTAL (DDO)	1,34,57,713	16,86,620

1,52,90,958	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,36,73,328	16,17,630
	RAULI		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,244	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	789-SPECIAL	1,244	0
	DEPARTMENT OF EDUCATION,		COMPONENT PLAN		
	PUNJAB		FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,52,92,202	TOTAL(MH)	1,36,74,572 16,17,630

-----	*****	-----
1,52,92,202	TOTAL(DDO)	1,36,74,572 16,17,630

2,50,16,889	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	2,20,47,863	29,69,026
	SHER SINGH WALA		SECONDARY		
			SCHOOLS		

1,235	789-SPECIAL	1,235	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,50,18,124	TOTAL (MH)	2,20,49,098	29,69,026

77,262	2235	200-OTHER	77,262	0
		PROGRAMMES		

-----	*****	-----	-----
77,262	TOTAL (MH)	77,262	0

-----	*****	-----	-----
2,50,95,386	TOTAL (DD0)	2,21,26,360	29,69,026

6,94,01,871	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	6,13,65,837	80,36,034
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SUKHA NAND

SECONDARY

SCHOOLS

4,976			789-SPECIAL	4,976	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
6,94,06,847	TOTAL(MH)	6,13,70,813 80,36,034

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

6,94,06,847		TOTAL (DDO)			6,13,70,813	80,36,034
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EDUCATION 1,20,38,780	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, TAKHAN WADH	2202	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,06,11,159	14,27,621
1,244					1,244	0

8,14,46,871		TOTAL(MH)	7,19,83,216	94,63,655

8,14,46,871		TOTAL(DDO)	7,19,83,216	94,63,655

594	PRINCIPAL,HIGHER SECONDERY	2202	104-TEACHERS	594	0
	SCHOOL HOSHIARPUR		AND OTHER		
			SERVICES		
1,24,17,026			109-GOVERNMENT	1,10,23,726	13,93,300
			SECONDARY		
			SCHOOLS		
654			789-SPECIAL	654	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

1,10,24,974

13,93,300

1,24,18,274

TOTAL (DDO)

1,10,24,974

13,93,300

1,24,18,274

PRINCIPAL, KAMALIA KHALSA HIGH

2202

110-ASSISTANCE

14,26,929

 θ

14,26,929

SCHOOL, KOT

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

14,26,929

TOTAL (MH)

14,26,929

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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14,26,929		TOTAL (DDO)			14,26,929	0

EDUCATION 22,30,380	SECRETARY TO GOVERNMENT,	PRINCIPAL,LAYALPUR KHALSA HIGHER 2202		110-ASSISTANCE	20,27,019	2,03,361
	DEPARTMENT OF EDUCATION,	SECONDERY SCHOOL SHAMCHAURASI		TO		
	PUNJAB			NON-GOVERNMENT		

SECONDARY

SCHOOLS

TOTAL (MH)

34,53,948

2,03,361

36,57,309

TOTAL (DDO)

34,53,948

2,03,361

36,57,309

PRINCIPAL, MALWA KHALSA

2202

110-ASSISTANCE

43,51,163

5,41,440

48,92,603

HR.SEC.SCHOOL FZR

T0

NON-GOVERNMENT

SECONDARY

SCHOOLS

48,92,603		TOTAL (MH)	43,51,163	5,41,440
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48,92,603	TOTAL (DD0)	43,51,163	5,41,440
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1,90,89,748	PRINCIPAL, PUNJAB GOVERNMENT	2202	109-GOVERNMENT	1,69,87,840	21,01,908
	SENIOR SENCONDARY SCHOOL,		SECONDARY		
	BHULATH		SCHOOLS		

1,242			789-SPECIAL	1,242	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
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1,90,90,990	TOTAL (MH)	1,69,89,082	21,01,908
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-----	*****	-----
1,90,90,990	TOTAL (DDO)	1,69,89,082 21,01,908

1,29,09,775	PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	1,13,86,151	15,23,624
	SENIOR SENCONDARY SCHOOL,		SECONDARY		
	DHILWAN		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,PUNJAB GOVERNMENT	2202	789-SPECIAL	1,242	0
1,242						

DEPARTMENT OF EDUCATION,	SENIOR SENCONDARY SCHOOL,		COMPONENT PLAN
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PUNJAB	DHILWAN		FOR SCHEDULED
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CASTES

-----	*****	-----
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1,29,11,017	TOTAL (MH)	1,13,87,393	15,23,624
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98,986	2235	200-OTHER	98,986	0
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PROGRAMMES

-----	*****	-----
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98,986	TOTAL (MH)	98,986	0
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-----	*****	-----
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1,30,10,003	TOTAL (DDO)	1,14,86,379	15,23,624
-------------	-------------	-------------	-----------

1,26,82,891	PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	1,13,23,219	13,59,672
	SENIOR SENCONDARY SCHOOL,		SECONDARY		
	DYALPUR		SCHOOLS		
1,242			789-SPECIAL	1,242	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,26,84,133		TOTAL(MH)		1,13,24,461	13,59,672
2,00,000		2235	200-OTHER	2,00,000	0
			PROGRAMMES		

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

-----	*****	-----
1,28,84,133	TOTAL (DDO)	1,15,24,461 13,59,672

1,41,18,555	PRINCIPAL, PUNJAB GOVERNMENT	2202	109-GOVERNMENT	1,24,18,885	16,99,670
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SENIOR SENCONDARY SCHOOL, NADALA
SECONDARY
SCHOOLS

1,242			789-SPECIAL	1,242	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

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1,41,32,237	TOTAL (DDO)			1,24,32,567	16,99,670
1,31,25,342	PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	1,15,44,964	15,80,378
SENIOR SENCONDARY SCHOOL, RAMIDI			SECONDARY		
			SCHOOLS		
1,242			789-SPECIAL	1,242	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	
1,31,26,584	TOTAL (MH)			1,15,46,206	15,80,378

-----		*****		-----	
1,31,26,584	TOTAL (DDO)			1,15,46,206	15,80,378
2,05,04,653	PRINCIPAL, S.B.L., G.S.S.S.,	2202	109-GOVERNMENT	1,82,16,291	22,88,362
	DHIANPUR		SECONDARY		
			SCHOOLS		
1,250			789-SPECIAL	1,250	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	
2,05,05,903	TOTAL (MH)			1,82,17,541	22,88,362
		2235	200-OTHER	1,71,167	0

1,71,167

PROGRAMMES

-----	*****	-----
1,71,167	TOTAL(MH)	1,71,167 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		*****	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	
2,06,77,070			
		1,83,88,708	22,88,362

DEPARTMENT OF EDUCATION,

PUNJAB

46,10,715	PRINCIPAL,SD HIGHER SECONDERY	2202	110-ASSISTANCE	41,88,752	4,21,963
	SCHOOL		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
47,81,882	TOTAL (MH)	43,59,919 4,21,963

-----	*****	-----
2,52,87,785	TOTAL (DD0)	2,25,77,460 27,10,325

595	PRINCIPAL,SENIOR SECONDERY	2202	104-TEACHERS	595	0
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	SCHOOL	BALHADDA	AND OTHER	
			SERVICES	
71,96,892			109-GOVERNMENT	64,88,5407,08,352
			SECONDARY	
			SCHOOLS	
655			789-SPECIAL	6550
			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

		TOTAL (MH)		64,89,7907,08,352

		TOTAL (DDO)		64,89,7907,08,352

71,98,142

97,72,101	PRINCIPAL,SMT. PARVATI DEVI ARYA 2202	110-ASSISTANCE	88,94,462	8,77,639
	MAHILA SENIOR SECONDERY	TO		
	VIDAYALAYA	NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----
97,72,101	TOTAL(MH)	88,94,462 8,77,639

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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3,21,78,712	TOTAL (MH)	2,88,71,211	33,07,501
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20,720	2235	200-OTHER	20,720	0
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PROGRAMMES

-----	*****	-----	-----
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20,720	TOTAL (MH)	20,720	0
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-----	*****	-----	-----
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3,21,99,432	TOTAL (DDO)	2,88,91,931	33,07,501
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89,00,372	PRINCIPAL, SR. SEC. SCHOOL, LAMOCHAR 2202	109-GOVERNMENT	78,35,618	10,64,754
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KALAN

SECONDARY

SCHOOLS

1,246	789-SPECIAL	1,246	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
89,01,618	TOTAL (MH)	78,36,864	10,64,754

23,189	2235	200-OTHER	14,161	9,028
		PROGRAMMES		

-----	*****	-----	-----
23,189	TOTAL (MH)	14,161	9,028

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

-----	*****	-----
6,93,535	TOTAL (MH)	6,84,507 9,028

-----	*****	-----
95,95,153	TOTAL (DDO)	85,21,371 10,73,782

2,11,460	SUB DIVISIONAL	2071	101-SUPERANNUAT	1,90,314	21,146
	MAGISTRATE,AMRITSAR		ION AND		
			RETIREMENT		
			ALLOWANCES		

-----	*****	-----
2,11,460	TOTAL (MH)	1,90,314 21,146

2235	200-OTHER	2,19,53,091	90,90,250
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3,10,43,341

PROGRAMMES

-----	*****	-----	-----
3,10,43,341	TOTAL (MH)	2,19,53,091	90,90,250

-----	*****	-----	-----
3,12,54,801	TOTAL (DDO)	2,21,43,405	91,11,396

-----	*****	-----	-----
182,51,07,55,296	TOTAL (CCO)	165,42,95,95,326	17,08,11,59,970

-----	*****	-----	-----
182,51,07,55,296	TOTAL (DEPT)	165,42,95,95,326	17,08,11,59,970

ELECTIONS 37,600	CHIEF ELECTORAL OFFICER, DEPUTY COMMISSIONER, DEPUTY PUNJAB, CHANDIGARH	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	37,600	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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ELECTIONS 43,59,303	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER, DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	38,21,847	5,37,456
-----				*****	-----	-----
43,96,903			TOTAL (MH)		38,59,447	5,37,456

43,96,903	TOTAL (DDO)				38,59,447	5,37,456
82,88,597	ELECTION TEHSILDAR,,DISTRICT		2015	102-ELECTORAL	73,58,941	9,29,656
ELECTION OFFICER			OFFICERS			
95,990				105-CHARGES FOR	95,990	0
				CONDUCT OF		
				ELECTIONS TO		
				PARLIAMENT		
4,14,38,547				106-CHARGES FOR	4,11,64,051	2,74,496
				CONDUCT OF		
				ELECTIONS TO		
				STATE/UNION		
				TERRITORY		

LEGISLATURE

*****-----

4,98,23,134

TOTAL (MH)4,86,18,98212,04,152

1,54,500

2235101-WELFARE OF01,54,500

HANDICAPPED

4,19,850

102-CHILD2,13,0822,06,768

WELFARE

9,48,20,297

102-PENSIONS9,45,68,9412,51,356

UNDER SOCIAL

SECURITY

SCHEMES

5,81,600

107-SWATANTRATA4,50,2001,31,400

SAINIK SAMMAN

PENSION SCHEME

1,30,64,554

200-OTHER1,14,73,90215,90,652

PROGRAMMES

17,28,98,500

789-SPECIAL16,27,59,0001,01,39,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
28,19,39,301		TOTAL (MH)	26,94,65,125	1,24,74,176

-----		*****	-----	
33,17,62,435		TOTAL (DDO)	31,80,84,107	1,36,78,328

ELECTIONS 26,80,751	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	A.D., (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	21,77,914	5,02,837
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-----		*****	-----	
26,80,751		TOTAL (MH)	21,77,914	5,02,837

-----		*****	-----	
		TOTAL (DDO)	21,77,914	5,02,837

26,80,751

24,625	A.D.E.O. DEPUTY	2235	200-OTHER	24,625	0
	COMMISSIONER,GURDASPUR		PROGRAMMES		

-----	*****	-----
24,625	TOTAL(MH)	24,625 0

-----	*****	-----
24,625	TOTAL(DDO)	24,625 0

1,24,152	ADDITIONAL DEPUTY COMMISSIONER	2015	101-ELECTION	1,24,152	0
	(D),PATIALA		COMMISSION		

35,71,142			102-ELECTORAL	31,07,447	4,63,695
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OFFICERS

TOTAL (MH)

32,31,599

4,63,695

36,95,294

TOTAL (DDO)

32,31,599

4,63,695

36,95,294

ADDITIONAL DEPUTY COMMISSIONER

2235

200-OTHER

1,080

 θ

1,080

(GENERAL),PATIALA

PROGRAMMES

TOTAL (MH)

1,080

 $\emptyset$

1,080

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

29,080	TOTAL (MH)	29,080	0
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29,080	TOTAL (DDO)	29,080	0
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41,814	ADDITIONAL DEPUTY	2235	200-OTHER	41,814	0
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COMMISSIONER, ADDITIONAL DEPUTY PROGRAMMES

COMMISSIONER, SANGRUR

41,814	TOTAL (MH)	41,814	0
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41,814	TOTAL (DDO)	41,814	0
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20,673	ADEO FOR DEPUTY	2015	101-ELECTION	20,673	0
	COMMISSIONER,BHATINDA		COMMISSION		

-----	*****	-----
20,673	TOTAL (MH)	20,673 0

29,921	2235	200-OTHER	0	29,921
		PROGRAMMES		

-----	*****	-----
29,921	TOTAL (MH)	0 29,921

-----	*****	-----
50,594	TOTAL (DD0)	20,673 29,921

3,35,547	2235	102-CHILD	0	3,35,547
		WELFARE		
9,400		107-SWATANTRATA	0	9,400
		SAINIK SAMMAN		
		PENSION SCHEME		
12,26,447		200-OTHER	2,24,760	10,01,687
		PROGRAMMES		
2,880		800-OTHER	2,880	0
		EXPENDITURE		
-----	*****	-----		
17,43,572		TOTAL (MH)	3,95,338	13,48,234

-----		-----
17,43,572	TOTAL (DDO)	3,95,338 13,48,234

20,984	ADEO FOR DEPUTY 2235 200-OTHER	20,984 0
	COMMISSIONER, GURDASPUR	PROGRAMMES

-----		-----
20,984	TOTAL (MH)	20,984 0

-----		-----
20,984	TOTAL (DDO)	20,984 0

34,273	ADEO FOR DEPUTY 2235 200-OTHER	34,273 0
	COMMISSIONER, LUDHIANA	PROGRAMMES

34,273	TOTAL (MH)	34,273	0
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34,273	TOTAL (DDO)	34,273	0
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9,000	ADEO, ADEO FOR DEPUTY	2235	200-OTHER	9,000	0
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COMMISSIONER, JALANDHAR

Page 633 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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ELECTIONS CHIEF ELECTORAL OFFICER, TOTAL (MH) 9,000 0
9,000

PUNJAB, CHANDIGARH

----- ***** -----

9,000 TOTAL (DDO) 9,000 0

10,60,91,201 ASSISTANT CHIEF ELECTORAL 2015 102-ELECTORAL 9,12,02,089 1,48,89,112

OFFICER, PUNJAB (MATERIAL), OFFICERS

CHANDIGARH

2,91,49,248 105-CHARGES FOR 2,91,49,248 0

CONDUCT OF

ELECTIONS TO

		PARLIAMENT		
4,28,68,369		106-CHARGES FOR	3,93,09,047	35,59,322
		CONDUCT OF		
		ELECTIONS TO		
		STATE/UNION		
		TERRITORY		
		LEGISLATURE		
-----	*****	-----		
17,81,17,818	TOTAL (MH)		15,96,69,384	1,84,48,434
-----	*****	-----		
17,81,17,818	TOTAL (DDO)		15,96,69,384	1,84,48,434
6,157	ASSISTANT CHIEF ELECTORAL	2235	200-OTHER	6,157
				0

OFFICER, PUNJAB (PUBLICITY),

PROGRAMMES

CHANDIGARH

TOTAL (MH)

6,157

 θ

TOTAL (DDO)

6,157

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ASSISTANT CONTROLLER, F&A STATE

2015

101-ELECTION

1,22,48,607

9,12,486

ELECTION COMMISSIONER,

COMMISSION

CHANDIGARH

800-OTHER

1,48,054

 θ

EXPENDITURE

GOVERNMENT OF PUNJAB

-----	*****	-----
1,33,13,731	TOTAL (DDO)	1,24,01,245 9,12,486

43,845	CHIEF ELECTION OFFICER,OFFICE OF 2235	200-OTHER	43,845	0
	THE CHIEF ELECTION OFFICER	PROGRAMMES		

-----	*****	-----
43,845	TOTAL (MH)	43,845 0

-----	*****	-----
43,845	TOTAL (DDO)	43,845 0

6,49,705	DISTRICT ELECTION	2015	102-ELECTORAL	3,99,591	2,50,114
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	OFFICER,DISTRICT ELECTION	OFFICERS		
	OFFICER			
10,02,307		106-CHARGES FOR	1,67,396	8,34,911
		CONDUCT OF		
		ELECTIONS TO		
		STATE/UNION		
		TERRITORY		
		LEGISLATURE		
-----	*****	-----		
16,52,012	TOTAL (MH)		5,66,987	10,85,025
-----	*****	-----		
16,52,012	TOTAL (DDO)		5,66,987	10,85,025

29,740	DISTRICT ELECTION	2235	200-OTHER	20,460	9,280
	OFFICER, JALANDHAR		PROGRAMMES		

-----		*****	-----	-----
29,740		TOTAL (MH)	20,460	9,280

Page 635 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----		*****	-----	-----
ELECTIONS	CHIEF ELECTORAL OFFICER,	TOTAL (DDO)	20,460	9,280
29,740				
	PUNJAB, CHANDIGARH			

2,15,46,803	ELECTION TEHSILDAR,DISTRICT	2015	102-ELECTORAL	1,92,35,606	23,11,197
	ELECTION OFFICER		OFFICERS		
5,73,00,207			105-CHARGES FOR	5,66,51,777	6,48,430
			CONDUCT OF		
			ELECTIONS TO		
			PARLIAMENT		
4,84,93,505			106-CHARGES FOR	4,42,10,397	42,83,108
			CONDUCT OF		
			ELECTIONS TO		
			STATE/UNION		
			TERRITORY		
			LEGISLATURE		

12,73,70,255		TOTAL (MH)	12,01,18,240	72,52,015

90,769	2235	200-OTHER	90,769	0
		PROGRAMMES		

90,769		TOTAL (MH)	90,769	0

12,74,61,024		TOTAL (DDO)	12,02,09,009	72,52,015

45,15,657	ELECTION TEHSILDAR,DISTRICT	2015	102-ELECTORAL	40,10,785	5,04,872
	ELECTION OFFICER,		OFFICERS		

4,20,30,629	105-CHARGES FOR	4,17,41,505	2,89,124
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CONDUCT OF

ELECTIONS TO

PARLIAMENT

1,74,20,618	106-CHARGES FOR	1,73,54,618	66,000
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CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

6,39,66,904

TOTAL (MH)

6,31,06,908

8,59,996

6,39,66,904

TOTAL (DDO)

6,31,06,908

8,59,996

ELECTIONS 5,01,728

CHIEF ELECTORAL OFFICER,

ELECTION TEHSILDAR,ELECTION

2015

102-ELECTORAL

4,57,311

44,417

PUNJAB, CHANDIGARH

TEHSILDAR, MALERKOTLA

OFFICERS

1,08,09,543

105-CHARGES FOR

1,05,88,642

2,20,901

CONDUCT OF

ELECTIONS TO

PARLIAMENT

71,19,141		106-CHARGES FOR	69,33,241	1,85,900
		CONDUCT OF		
		ELECTIONS TO		
		STATE/UNION		
		TERRITORY		
		LEGISLATURE		

-----	*****	-----
1,84,30,412	TOTAL (MH)	1,79,79,194 4,51,218

-----	*****	-----
1,84,30,412	TOTAL (DDO)	1,79,79,194 4,51,218

45,53,328	TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	40,15,812	5,37,516
	OFFICER),ADDITIONAL DISTRICT		OFFICERS		
	ELECTION OFFICER FOR DEPUTY				

	COMMISSIONER, ROPAR		
2,60,68,512	106-CHARGES FOR	2,60,41,397	27,115
	CONDUCT OF		
	ELECTIONS TO		
	STATE/UNION		
	TERRITORY		
	LEGISLATURE		
-----	*****	-----	-----
3,06,21,840	TOTAL (MH)	3,00,57,209	5,64,631
-----	*****	-----	-----
3,06,21,840	TOTAL (DDO)	3,00,57,209	5,64,631

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR (ADDITIONAL ELECTION	2015	102-ELECTORAL	37,29,475	4,74,388
42,03,863						
	PUNJAB, CHANDIGARH	OFFICER),KAPURTHLA		OFFICERS		

81,57,926	TOTAL (MH)	62,85,826	18,72,100
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81,57,926	TOTAL (DD0)	62,85,826	18,72,100
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32,99,354	TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	28,88,515	4,10,839
	OFFICER),DISTRICT ELECTION		OFFICERS		
	OFFICER				

1,69,23,835			106-CHARGES FOR	1,68,91,835	32,000
			CONDUCT OF		
			ELECTIONS TO		
			STATE/UNION		
			TERRITORY		
			LEGISLATURE		

-----	*****	-----
2,02,23,189	TOTAL (MH)	1,97,80,350 4,42,839

-----	*****	-----
2,02,23,189	TOTAL (DDO)	1,97,80,350 4,42,839

87,69,237	TEHSILDAR (DISTRICT ELECTION 2015	102-ELECTORAL	77,22,070	10,47,167
	OFFICER), JALANDHAR	OFFICERS		

1,46,65,678		106-CHARGES FOR	1,46,65,678	0
		CONDUCT OF		
		ELECTIONS TO		
		STATE/UNION		
		TERRITORY		
		LEGISLATURE		

2,34,34,915		TOTAL (MH)	2,23,87,748	10,47,167

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
2,34,34,915		TOTAL (DDO)			2,23,87,748	10,47,167

ELECTIONS 93,96,352	CHIEF ELECTORAL OFFICER,	TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	82,95,161	11,01,191
	PUNJAB, CHANDIGARH	OFFICER), LUDHIANA		OFFICERS		

2,27,43,660

106-CHARGES FOR

1,94,67,940

32,75,720

CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

5,55,74,927

TOTAL (MH)

5,01,50,849

54,24,078

22,300

2235

200-OTHER

22,300

0

PROGRAMMES

22,300

TOTAL (MH)

22,300

0

-----	*****	-----
1,18,34,967	TOTAL(DDO)	1,12,41,638 5,93,329

45,62,993	TEHSILDAR(DISTT.ELECTORAL 2015 102-ELECTORAL	40,10,257 5,52,736
	OFFICER),DISTT.ELECTORAL OFFICER	OFFICERS

1,24,22,716	106-CHARGES FOR	1,01,51,608 22,71,108
	CONDUCT OF	
	ELECTIONS TO	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

STATE/UNION

TERRITORY

LEGISLATURE

1,69,85,709

TOTAL (MH)

1,41,61,865

28,23,844

1,69,85,709

TOTAL (DDO)

1,41,61,865

28,23,844

ELECTIONS
54,15,831

CHIEF ELECTORAL OFFICER,

PUNJAB, CHANDIGARH

TEHSILDAR(DISTRICT ELECTION

OFFICER),ADDITIONAL DISTRICT

ELECTION OFFICER FOR DEPUTY

COMMISSIONER

2015

102-ELECTORAL

OFFICERS

47,86,342

6,29,489

43,79,929			106-CHARGES FOR	43,79,929	0
			CONDUCT OF		
			ELECTIONS TO		
			STATE/UNION		
			TERRITORY		
			LEGISLATURE		

-----	*****	-----
97,95,760	TOTAL (MH)	91,66,271 6,29,489

-----	*****	-----
97,95,760	TOTAL (DDO)	91,66,271 6,29,489

53,13,093	TEHSILDAR, ADDITIONAL	2015	102-ELECTORAL	46,78,303	6,34,790
	DISTT.ELECTION OFFICER, FATEHGARH		OFFICERS		
	SAHIB				

90,156

105-CHARGES FOR 90,156 0

CONDUCT OF

ELECTIONS TO

PARLIAMENT

50,68,921

106-CHARGES FOR 50,68,921 0

CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

***** -----

1,04,72,170

TOTAL (MH) 98,37,380 6,34,790

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

			ELECTIONS TO		
			STATE/UNION		
			TERRITORY		
			LEGISLATURE		

-----	*****	-----			
6,62,69,413	TOTAL (MH)	6,06,25,872	56,43,541		

-----	*****	-----			
6,62,69,413	TOTAL (DDO)	6,06,25,872	56,43,541		

63,76,621	TEHSILDAR, (ELECTION	2015	102-ELECTORAL	55,25,450	8,51,171
	OFFICER), HOSHIARPUR		OFFICERS		

1,01,91,837			106-CHARGES FOR	82,68,045	19,23,792
			CONDUCT OF		

			ELECTIONS TO	
			STATE/UNION	
			TERRITORY	
			LEGISLATURE	

-----	*****	-----
1,65,68,458	TOTAL(MH)	1,37,93,495 27,74,963

-----	*****	-----
1,65,68,458	TOTAL(DDO)	1,37,93,495 27,74,963

63,55,238	TEHSILDAR,,DISTRICT ELECTION	2015	102-ELECTORAL	55,78,262	7,76,976
	OFFICER, BHATINDA		OFFICERS		
1,12,73,687			106-CHARGES FOR	1,11,76,992	96,695

CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE					
----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
-----		*****		-----	-----
ELECTIONS 1,76,28,925	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR,,DISTRICT ELECTION OFFICER, BHATINDA	TOTAL(MH)	1,67,55,254	8,73,671

1,25,595		2235	200-OTHER	1,17,095	8,500
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PROGRAMMES

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1,77,54,520		TOTAL (MH)		1,68,72,349	8,82,171
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1,77,54,520	TOTAL (DDO)			1,68,72,349	8,82,171
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1,92,47,143	TEHSILDAR,DISTRICT ELECTION	2015	102-ELECTORAL	1,68,67,043	23,80,100
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OFFICER	OFFICERS
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6,43,79,753			106-CHARGES FOR	5,87,51,125	56,28,628
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CONDUCT OF

ELECTIONS TO

			STATE/UNION		
			TERRITORY		
			LEGISLATURE		

-----	*****	-----			
8,36,26,896	TOTAL (MH)		7,56,18,168	80,08,728	

-----	*****	-----			
8,36,26,896	TOTAL (DDO)		7,56,18,168	80,08,728	

59,90,293	TEHSILDAR,DISTRICT ELECTION	2015	102-ELECTORAL	53,74,715	6,15,578
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	OFFICER, TARANTARN		OFFICERS		
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5,60,500			105-CHARGES FOR	5,60,500	0
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			CONDUCT OF		
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ELECTIONS TO

PARLIAMENT

97,86,701

106-CHARGES FOR

97,86,701

 θ

CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

* * * * *

1,63,37,494

TOTAL (MH)

1,57,21,916

6,15,578

Page 642

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

ELECTIONS	CHIEF ELECTORAL OFFICER,	TOTAL(DDO)	1,57,21,916	6,15,578
1,63,37,494				

PUNJAB, CHANDIGARH

TOTAL(CCO)	1,02,54,00,691	7,58,44,936
1,10,12,45,627		

TOTAL(DEPT)	1,02,54,00,691	7,58,44,936
1,10,12,45,627		

ELECTRICAL	CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2045	103-COLLECTION	2,10,01,854	21,79,225
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2,31,81,079

INSPECTORAT INSPECTOR, PUNJAB,

ELECTRICAL INSPECTOR

CHARGES-ELECTRI

E PATIALA

PUNJAB,PATIALA

CITY DUTY

3,95,18,573

TOTAL (MH)

3,67,23,770

27,94,803

2,75,728

2235

200-OTHER

2,59,708

16,020

PROGRAMMES

2,75,728

TOTAL (MH)

2,59,708

16,020

3,97,94,301

TOTAL (DDO)

3,69,83,478

28,10,823

*****					-----	
TOTAL (CCO)					1,04,66,62,253	7,80,40,181
1,12,47,02,434						

*****					-----	
TOTAL (DEPT)					1,04,66,62,253	7,80,40,181
1,12,47,02,434						

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2043	001-DIRECTION	95,80,237	12,25,584
1,08,05,821						
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT EXCISE &		AND		
	CHANDIGARH	TAXATION COMMISSIONER		ADMINISTRATION		

				*****	-----	
				TOTAL (MH)	95,80,237	12,25,584
1,08,05,821						

*****					-----	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,08,05,821	TOTAL (DDO)	95,80,237	12,25,584
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EXCISE AND 2,96,24,790	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2039	001-DIRECTION	2,64,23,142	32,01,648
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSTT. EXCISE &		AND		
	CHANDIGARH	TAXATION COMM,BHATINDA		ADMINISTRATION		

4,04,30,611	TOTAL (MH)	3,60,03,379	44,27,232
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36,54,124

2040001-DIRECTION32,42,0844,12,040

AND

ADMINISTRATION

*****-----

36,54,124

TOTAL (MH)32,42,0844,12,040

5,16,52,415

2043001-DIRECTION4,37,24,73979,27,676

AND

ADMINISTRATION

*****-----

5,16,52,415

TOTAL (MH)4,37,24,73979,27,676

5,43,159

2235200-OTHER4,56,32986,830

PROGRAMMES				

5,43,159	TOTAL (MH)		4,56,329	86,830

9,62,80,309	TOTAL (DD0)		8,34,26,531	1,28,53,778

1,65,98,962	ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	1,47,34,600	18,64,362
	COMMISSIONER,ASSTT.EXCISE &		AND		
	TAXATION COMMISSIONER		ADMINISTRATION		

1,65,98,962	TOTAL (MH)		1,47,34,600	18,64,362

3,43,54,700

2043001-DIRECTION3,07,38,88536,15,815

AND

ADMINISTRATION

*****-----

3,43,54,700

TOTAL(MH)3,07,38,88536,15,815

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

EXCISE AND 5,96,588	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2235	200-OTHER	5,96,588	0
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSTT.EXCISE &		PROGRAMMES		
	CHANDIGARH	TAXATION COMMISSIONER				

62,52,105	2043	001-DIRECTION	54,33,970	8,18,135
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AND

ADMINISTRATION

-----	*****	-----	-----
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62,52,105	TOTAL (MH)		54,33,970	8,18,135
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2,12,459	2235	200-OTHER	1,12,459	1,00,000
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PROGRAMMES

-----	*****	-----	-----
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2,12,459	TOTAL (MH)		1,12,459	1,00,000
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-----	*****	-----	-----
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85,58,786	TOTAL (DD0)		74,20,607	11,38,179
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19,95,256	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	17,27,012	2,68,244
	COMMISSIONER (ICC), SHAMBOO		AND		
	(EXPORT),PATIALA		ADMINISTRATION		

-----	*****	-----
19,95,256	TOTAL (MH)	17,27,012 2,68,244

27,065	2235	200-OTHER	27,065	0
		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

EXCISE AND 27,065	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	TOTAL (MH)	27,065	0
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TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (ICC), SHAMBOO
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CHANDIGARH	(EXPORT), PATIALA
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20,22,321		TOTAL (DDO)		17,54,077	2,68,244
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56,65,848		ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	49,96,196	6,69,652
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COMMISSIONER (MOBILE	AND
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WING), BHATINDA	ADMINISTRATION
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56,92,913	TOTAL (MH)	50,23,261	6,69,652
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-----	*****	-----	-----
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76,88,169	TOTAL (DDO)	67,50,273	9,37,896
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29,90,374	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	26,34,450	3,55,924
	COMMISSIONER (MOBILE		AND		
	WING), JALANDHAR-I		ADMINISTRATION		

-----	*****	-----	-----
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29,90,374	TOTAL (MH)	26,34,450	3,55,924
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1,743	2235	102-PENSIONS	1,743	0
		UNDER SOCIAL		
		SECURITY		

			SCHMES		
			200-OTHER	2,23,413	0
			PROGRAMMES		

			TOTAL (MH)	2,25,156	0

			TOTAL (DDO)	28,59,606	3,55,924
			ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION
				80,06,553	10,18,764
			COMMISSIONER (MOBILE		AND
			WING), JALANDHAR-II		ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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90,25,317			TOTAL (MH)		80,06,553	10,18,764
EXCISE AND 1,46,290	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	61,350	84,940
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (MOBILE		PROGRAMMES		
	CHANDIGARH	WING), JALANDHAR-II				
-----			*****		-----	-----
91,71,607			TOTAL (MH)		80,67,903	11,03,704

-----	*****	-----
91,71,607	TOTAL (DDO)	80,67,903 11,03,704

7,86,691	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	2,34,541	5,52,150
	COMMISSIONER (MOBILE		AND		
	WING),PATIALA		ADMINISTRATION		

-----	*****	-----
7,86,691	TOTAL (MH)	2,34,541 5,52,150

2,53,419	2235	200-OTHER	1,44,209	1,09,210
		PROGRAMMES		

-----	*****	-----
2,53,419	TOTAL (MH)	1,44,209 1,09,210

-----	*****	-----
10,40,110	TOTAL (DDO)	3,78,750 6,61,360

33,000	ASSISTANT EXCISE AND TAXATION 2039 001-DIRECTION	33,000 0
	COMMISSIONER (WEST), LUDHIANA-II AND	
	(WEST) ADMINISTRATION	

-----	*****	-----
33,000	TOTAL (MH)	33,000 0

99,69,742	2040 001-DIRECTION	90,09,764 9,59,978
	AND	
	ADMINISTRATION	

-----	*****	-----
99,69,742	TOTAL (MH)	90,09,764 9,59,978

1,80,782	2235	200-OTHER	1,80,782	0
		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	*****	-----
1,80,782	TOTAL (MH)	1,80,782 0

-----		*****	-----	
1,01,83,524		TOTAL (DDO)	92,23,546	9,59,978

EXCISE AND 15,87,376	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	13,89,150	1,98,226
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER CUM DEPUTY		AND		
	CHANDIGARH	DIRECTOR, CHANDIGARH		ADMINISTRATION		

-----		*****	-----	
15,87,376		TOTAL (MH)	13,89,150	1,98,226

1,31,24,407		2043	001-DIRECTION	1,13,17,754	18,06,653
			AND		
			ADMINISTRATION		

-----		*****	-----	
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1,31,24,407	TOTAL (MH)	1,13,17,754	18,06,653
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1,81,577	2235	200-OTHER	1,61,538	20,039
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PROGRAMMES

-----	*****	-----
1,81,577	TOTAL (MH)	1,61,538 20,039

-----	*****	-----
1,48,93,360	TOTAL (DDO)	1,28,68,442 20,24,918

2,43,05,253	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	2,11,01,158	32,04,095
	COMMISSIONER,ASSISTANT EXCISE		AND		
	AND TAXATION COMMISSIONER		ADMINISTRATION		

-----	*****	-----
2,43,05,253	TOTAL (MH)	2,11,01,158 32,04,095

2,13,97,294	2040 001-DIRECTION	1,94,29,493 19,67,801
	AND	
	ADMINISTRATION	

-----	*****	-----
2,13,97,294	TOTAL (MH)	1,94,29,493 19,67,801

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXCISE AND 7,38,65,031	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	6,45,04,756	93,60,275
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TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT EXCISE		AND		
	CHANDIGARH	AND TAXATION COMMISSIONER		ADMINISTRATION		

-----			*****		-----	-----

7,38,65,031			TOTAL (MH)		6,45,04,756	93,60,275
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2,68,225			2235	200-OTHER	2,68,225	0
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PROGRAMMES

-----			*****		-----	-----

2,68,225			TOTAL (MH)		2,68,225	0
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-----		*****			-----	-----

11,98,35,803	TOTAL (DDO)			10,53,03,632	1,45,32,171
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2,96,54,087	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	2,60,83,775	35,70,312
	COMMISSIONER,ASSISTANT EXCISE		AND		
	AND TAXATION COMMISSIONER, ROPAR		ADMINISTRATION		

-----	*****	-----
2,96,54,087	TOTAL (MH)	2,60,83,775 35,70,312

37,15,950	2040	001-DIRECTION	32,86,268	4,29,682
		AND		
		ADMINISTRATION		

-----	*****	-----
37,15,950	TOTAL (MH)	32,86,268 4,29,682

2,53,79,939	2043	001-DIRECTION	2,21,30,128	32,49,811
		AND		
		ADMINISTRATION		
-----	*****	-----		
2,53,79,939		TOTAL (MH)	2,21,30,128	32,49,811
1,04,955	2235	200-OTHER	1,04,955	0
		PROGRAMMES		
-----	*****	-----		
1,04,955		TOTAL (MH)	1,04,955	0
-----	*****	-----		
		TOTAL (DDO)	5,16,05,126	72,49,805

5,88,54,931

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EXCISE AND 2,05,26,282	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,82,30,034	22,96,248
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, FARIDKOT		AND		
	CHANDIGARH			ADMINISTRATION		

2,05,26,282	TOTAL (MH)				1,82,30,034	22,96,248

34,42,253

2040001-DIRECTION30,67,0093,75,244

AND

ADMINISTRATION

*****-----

34,42,253

TOTAL (MH)30,67,0093,75,244

3,37,63,564

2043001-DIRECTION2,98,84,54038,79,024

AND

ADMINISTRATION

*****-----

3,37,63,564

TOTAL (MH)2,98,84,54038,79,024

26,300

2235107-SWATANTRATA26,3000

SAINIK SAMMAN

PENSION SCHEME

2,00,011

200-OTHER

2,00,011

 $\emptyset$

PROGRAMMES

.....

2, 26, 311

TOTAL (MH)

2,26,311

 $\emptyset$

5,79,58,410

TOTAL (DDO)

5,14,07,894

65,50,516

38,50,381

ASSISTANT EXCISE AND TAXATION

2040

001-DIRECTION

34,88,555

3,61,826

COMMISSIONER, FATEHGARH SAHIB

AND

ADMINISTRATION

38,50,381	TOTAL (MH)	34,88,555	3,61,826
-----------	------------	-----------	----------

1,82,36,336	2043	001-DIRECTION	1,52,87,541	29,48,795
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AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	*****	-----
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1,82,36,336	TOTAL (MH)	1,52,87,541	29,48,795
-------------	------------	-------------	-----------

EXCISE AND 2,16,653	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	1,76,653	40,000
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,FATEHGARH SAHIB		PROGRAMMES		
	CHANDIGARH					

-----		*****	-----
2,16,653		TOTAL (MH)	1,76,653 40,000

-----	*****	-----
2,23,03,370	TOTAL (DDO)	1,89,52,749 33,50,621

2,01,31,584	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,81,59,333	19,72,251
	COMMISSIONER, FEROZEPUR		AND		
			ADMINISTRATION		

-----	*****	-----
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2,01,31,584

TOTAL (MH)

1,81,59,333

19,72,251

78,94,889

2040

001-DIRECTION

66,64,567

12,30,322

AND

ADMINISTRATION

78,94,889

TOTAL (MH)

66,64,567

12,30,322

3,62,90,350

2043

001-DIRECTION

3,19,97,190

42,93,160

AND

ADMINISTRATION

3,62,90,350

TOTAL (MH)

3,19,97,190

42,93,160

4,51,060		2235	200-OTHER	4,51,060	0
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PROGRAMMES

-----		*****		-----	-----
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4,51,060		TOTAL (MH)		4,51,060	0
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6,47,67,883		TOTAL (DDO)		5,72,72,150	74,95,733
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

EXCISE AND 2,63,01,339	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	2,29,77,086	33,24,253
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TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,GURDASPUR		AND		
	CHANDIGARH			ADMINISTRATION		

-----			*****		-----	-----

2,63,01,339			TOTAL (MH)		2,29,77,086	33,24,253
-------------	--	--	------------	--	-------------	-----------

79,76,217			2040	001-DIRECTION	69,93,069	9,83,148
-----------	--	--	------	---------------	-----------	----------

				AND		
				ADMINISTRATION		

-----			*****		-----	-----

79,76,217			TOTAL (MH)		69,93,069	9,83,148
-----------	--	--	------------	--	-----------	----------

3,90,65,765	2043	001-DIRECTION	3,48,73,745	41,92,020
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AND

ADMINISTRATION

-----	*****	-----
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3,90,65,765	TOTAL (MH)	3,48,73,745	41,92,020
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6,11,564	2235	200-OTHER	5,32,244	79,320
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PROGRAMMES

-----	*****	-----
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6,11,564	TOTAL (MH)	5,32,244	79,320
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-----	*****	-----
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7,39,54,885	TOTAL (DDO)	6,53,76,144	85,78,741
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1,29,34,048

ASSISTANT EXCISE AND TAXATION

2039

001-DIRECTION

1,14,10,070

15,23,978

COMMISSIONER,HOSHIARPUR

AND

ADMINISTRATION

1,29,34,048

TOTAL (MH)

1,14,10,070

15,23,978

18,03,940

2040

001-DIRECTION

16,12,872

1,91,068

AND

ADMINISTRATION

18,03,940

TOTAL (MH)

16,12,872

1,91,068

1,32,14,849

2043001-DIRECTION1,19,75,00112,39,848

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AND

ADMINISTRATION

*****-----

1,32,14,849

TOTAL(MH)1,19,75,00112,39,848

EXCISE AND 4,14,592	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2071	115-LEAVE	4,14,592	0
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TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,HOSHIARPUR		ENCASHMENT
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	CHANDIGARH			BENEFITS
--	------------	--	--	----------

-----	*****	-----
4,14,592	TOTAL (MH)	4,14,592 0

15,437	2235 200-OTHER	15,437 0
	PROGRAMMES	

-----	*****	-----
15,437	TOTAL (MH)	15,437 0

-----	*****	-----
2,83,82,866	TOTAL (DDO)	2,54,27,972 29,54,894

2,55,51,327	ASSISTANT EXCISE AND TAXATION 2039 001-DIRECTION	2,16,89,593 38,61,734
	COMMISSIONER, JALANDHAR - 1 AND	

		ADMINISTRATION		
			*****	-----

2,55,51,327		TOTAL (MH)	2,16,89,593	38,61,734

82,64,608	2040	001-DIRECTION	75,74,945	6,89,663
		AND		
		ADMINISTRATION		

-----			*****	-----
82,64,608		TOTAL (MH)	75,74,945	6,89,663

6,86,81,416	2043	001-DIRECTION	6,11,72,005	75,09,411
		AND		
		ADMINISTRATION		

-----		*****	-----	
		TOTAL (MH)	6,11,72,005	75,09,411
6,86,81,416				

		2235	200-OTHER	1,07,465	74,115
1,81,580					
			PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----		*****	-----	
		TOTAL (MH)	1,07,465	74,115
1,81,580				

-----		*****	-----	
10,26,78,931		TOTAL (DDO)	9,05,44,008	1,21,34,923

EXCISE AND 19,911	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	19,911	0
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, JALANDHAR-II		AND		
	CHANDIGARH			ADMINISTRATION		

-----		*****	-----	
19,911		TOTAL (MH)	19,911	0

16,414		2235	200-OTHER	16,414	0
			PROGRAMMES		

-----		*****	-----	
		TOTAL (MH)	16,414	0

16,414

36,325

TOTAL (DDO)

36,325

0

86,02,312

ASSISTANT EXCISE AND TAXATION

2039

001-DIRECTION

75,17,155

10,85,157

COMMISSIONER, KAPURTHLA

AND

ADMINISTRATION

86,02,312

TOTAL (MH)

75,17,155

10,85,157

34,77,608

2040

001-DIRECTION

30,63,320

4,14,288

AND

ADMINISTRATION

-----	*****	-----
34,77,608	TOTAL (MH)	30,63,320 4,14,288

88,11,287	2043 001-DIRECTION	76,75,217 11,36,070
	AND	
	ADMINISTRATION	

-----	*****	-----
88,11,287	TOTAL (MH)	76,75,217 11,36,070

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

EXCISE AND	EXCISE AND TAXATION	TOTAL (DDO)			1,82,55,692	26,35,515
2,08,91,207						

TAXATION	COMMISSIONER, PUNJAB,	
	CHANDIGARH	

2,88,53,053	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	2,55,05,550	33,47,503
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COMMISSIONER, LUDHIANA-III	AND
	ADMINISTRATION

-----		*****			-----	-----

3,76,64,340		TOTAL (MH)		3,31,80,767	44,83,573
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2040	001-DIRECTION	1,03,74,655	20,902
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1,03,95,557

AND

ADMINISTRATION

1,03,95,557

***** -----

TOTAL (MH) 1,03,74,655 20,902

10,83,70,205

2043 001-DIRECTION 9,38,04,844 1,45,65,361

AND

ADMINISTRATION

10,83,70,205

***** -----

TOTAL (MH) 9,38,04,844 1,45,65,361

2,83,757

2235 200-OTHER 4,964 2,78,793

PROGRAMMES

-----	*****	-----
2,83,757	TOTAL (MH)	4,964 2,78,793

-----	*****	-----
16,87,93,779	TOTAL (DDO)	14,79,45,705 2,08,48,074

28,36,286	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	25,81,278	2,55,008
	COMMISSIONER, MANSA		AND		
			ADMINISTRATION		

-----	*****	-----
28,36,286	TOTAL (MH)	25,81,278 2,55,008

85,11,351	2043	001-DIRECTION	75,98,475	9,12,876
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

ADMINISTRATION

*****-----

85,11,351			TOTAL (MH)		75,98,475	9,12,876
-----------	--	--	------------	--	-----------	----------

EXCISE AND 5,03,306	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	1,59,459	3,43,847
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,MANSA		PROGRAMMES		
	CHANDIGARH					

-----	*****	-----
5,03,306	TOTAL (MH)	1,59,459 3,43,847

-----	*****	-----
1,18,50,943	TOTAL (DDO)	1,03,39,212 15,11,731

23,00,577	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	23,00,577	0
	COMMISSIONER, MOGA		AND		
			ADMINISTRATION		

-----	*****	-----
23,00,577	TOTAL (MH)	23,00,577 0

1,50,50,441	2043	001-DIRECTION	1,31,40,655	19,09,786
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AND

ADMINISTRATION

TOTAL (MH)

1,31,40,655

19,09,786

1,50,50,441

TOTAL (DDO)

1,54,41,232

19,09,786

1,73,51,018

ASSISTANT EXCISE AND TAXATION

2039

001-DIRECTION

40,33,07,981

5,08,21,207

45,41,29,188

COMMISSIONER, PATIALA

AND

ADMINISTRATION

TOTAL (MH)

40,33,07,981

5,08,21,207

45,41,29,188

3,32,07,000

2040001-DIRECTION2,94,53,93337,53,067

AND

ADMINISTRATION

*****-----

3,32,07,000

TOTAL (MH)2,94,53,93337,53,067

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EXCISE AND
40,01,32,009

EXCISE AND TAXATION

ASSISTANT EXCISE AND TAXATION

2043

001-DIRECTION

35,88,29,637

4,13,02,372

TAXATION

COMMISSIONER, PUNJAB,

COMMISSIONER,PATIALA

AND

CHANDIGARH

ADMINISTRATION

40,01,32,009

TOTAL (MH)

35,88,29,637

4,13,02,372

9,92,366

2235

200-OTHER

6,37,432

3,54,934

PROGRAMMES

9,92,366

TOTAL (MH)

6,37,432

3,54,934

88,84,60,563

TOTAL (DDO)

79,22,28,983

9,62,31,580

2,70,20,973	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	2,40,29,135	29,91,838
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COMMISSIONER, SANGRUR	AND
	ADMINISTRATION

-----	*****	-----
2,70,20,973	TOTAL (MH)	2,40,29,135 29,91,838

3,27,81,651	2043	001-DIRECTION	2,86,45,455	41,36,196
		AND		
		ADMINISTRATION		

-----	*****	-----
3,27,81,651	TOTAL (MH)	2,86,45,455 41,36,196

11,41,591	2235	200-OTHER	7,05,549	4,36,042
		PROGRAMMES		

-----		*****	-----	
11,41,591		TOTAL (MH)	7,05,549	4,36,042

-----		*****	-----	
6,09,44,215		TOTAL (DDO)	5,33,80,139	75,64,076

1,20,75,276	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	1,06,62,025	14,13,251
	COMMISSIONER, TARN TARAN		AND		
			ADMINISTRATION		

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

EXCISE AND	EXCISE AND TAXATION		TOTAL (MH)		1,06,62,025	14,13,251
1,20,75,276						

TAXATION	COMMISSIONER, PUNJAB,	
	CHANDIGARH	

-----	*****	-----	-----

1,20,75,276	TOTAL (DDO)		1,06,62,025	14,13,251
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1,30,33,399	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	1,18,27,378	12,06,021
	COMMISSIONER-I (EAST), LUDHIANA-I		AND		
	(EAST)		ADMINISTRATION		

-----	*****	-----
2,51,08,675	TOTAL (MH)	2,24,89,403 26,19,272

8,72,012	2235 200-OTHER	6,27,186 2,44,826
	PROGRAMMES	

-----	*****	-----
8,72,012	TOTAL (MH)	6,27,186 2,44,826

-----	*****	-----
2,59,80,687	TOTAL (DDO)	2,31,16,589 28,64,098

2,07,25,649	ASSISTANT STATE TAX 2043 001-DIRECTION	1,80,13,392 27,12,257
	COMMISSIONER,ASSISTANT STATE TAX	AND
	COMMISSIONER, JALANDHAR-3	ADMINISTRATION

2,65,45,871

TOTAL (DDO)

2,31,60,781

33,85,090

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EXCISE AND 94,82,421	EXCISE AND TAXATION	ASSISTANT STATE TAX	2040	001-DIRECTION	87,11,887	7,70,534
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT STATE TAX		AND		
	CHANDIGARH	COMMISSIONER, LUDHIANA-5		ADMINISTRATION		

94,82,421

TOTAL (MH)

87,11,887

7,70,534

1,76,24,861

2043001-DIRECTION1,50,82,80125,42,060

AND

ADMINISTRATION

1,76,24,861

TOTAL (MH)1,50,82,80125,42,060

2,71,07,282

TOTAL (DDO)2,37,94,68833,12,594

26,76,758

ASSTT. EXCISE & TAXATION2040001-DIRECTION19,24,2087,52,550

COMMISSIONER, MUKATSAR

AND

ADMINISTRATION

26,76,758	TOTAL (MH)	19,24,208	7,52,550
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1,30,65,269	2043	001-DIRECTION	1,15,96,810	14,68,459
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AND

ADMINISTRATION

-----	*****	-----
1,30,65,269	TOTAL (MH)	1,15,96,810 14,68,459

-----	*****	-----
1,57,42,027	TOTAL (DDO)	1,35,21,018 22,21,009

5,93,073	DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	5,30,523	62,550
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COMMISSIONER (APPEALS),PATIALA	AND
--------------------------------	-----

ADMINISTRATION

-----		*****	-----	
5,93,073		TOTAL(MH)	5,30,523	62,550

-----		*****	-----	
5,93,073		TOTAL(DDO)	5,30,523	62,550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXCISE AND 10,000	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2235	104-DEPOSIT	10,000	0
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TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (N),JALANDHAR	LINKED		
	CHANDIGARH		INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
5,00,287			200-OTHER	3,66,753	1,33,534
			PROGRAMMES		
-----		*****	-----		
5,10,287		TOTAL (MH)		3,76,753	1,33,534
-----		*****	-----		
5,10,287		TOTAL (DDO)		3,76,753	1,33,534
58,313		DEPUTY EXCISE AND TAXATION	2235	200-OTHER	58,313
					0

COMMISSIONER (X),PATIALA	PROGRAMMES		

58,313	TOTAL (MH)	58,313	0

58,313	TOTAL (DDO)	58,313	0

30,47,866	DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	24,61,844	5,86,022
	COMMISSIONER(A),JALANDHAR		AND		
			ADMINISTRATION		

30,47,866	TOTAL (MH)	24,61,844	5,86,022

-----	*****	-----
30,47,866	TOTAL (DDO)	24,61,844 5,86,022

9,193	DEPUTY EXCISE AND TAXATION	2235	200-OTHER	9,193	0
	COMMISSIONER,, FEROZEPUR		PROGRAMMES		
	DIVISION(HEADQUARTER AT				
	BHATINDA)				

-----	*****	-----
9,193	TOTAL (MH)	9,193 0

[illegible]

4,670

2235200-OTHER4,6700

PROGRAMMES

*****-----

4,670

TOTAL (MH)4,6700

*****-----

26,61,687

TOTAL (DDO)23,44,0073,17,680

23,706

DEPUTY EXCISE AND TAXATION2235200-OTHER023,706

COMMISSIONER, FEROZEPURPROGRAMMES

*****-----

23,706

TOTAL (MH)023,706

23,706

TOTAL (DDO)

0

23,706

38,700

DEPUTY EXCISE AND TAXATION

2039

001-DIRECTION

38,700

0

COMMISSIONER, PATIALA

AND

ADMINISTRATION

38,700

TOTAL (MH)

38,700

0

23,91,588

2040

001-DIRECTION

21,15,474

2,76,114

AND

ADMINISTRATION

TOTAL (MH)

21,15,474

2,76,114

23,91,588

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EXCISE AND 4,99,240	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	4,99,240	0
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,PATIALA		AND		
	CHANDIGARH			ADMINISTRATION		

			*****		-----	-----
28,90,828			TOTAL (MH)		26,14,714	2,76,114

12,99,817	2235	200-OTHER	12,88,397	11,420
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PROGRAMMES

-----	*****	-----
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12,99,817	TOTAL (MH)	12,88,397	11,420
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-----	*****	-----
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42,29,345	TOTAL (DDO)	39,41,811	2,87,534
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33,06,300	EXCISE AND TAXATION	2039	001-DIRECTION	33,06,300	0
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OFFICER, EXCISE AND TAXATION	AND
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DEPARTMENT	ADMINISTRATION
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-----	*****	-----
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33,06,300	TOTAL (MH)	33,06,300	0
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2,41,350		2235	200-OTHER	1,22,812	1,18,538
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PROGRAMMES

-----	*****	-----
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2,41,350	TOTAL (MH)	1,22,812	1,18,538
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-----	*****	-----
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35,47,650	TOTAL (DDO)	34,29,112	1,18,538
-----------	-------------	-----------	----------

2,93,614	EXCISE AND TAXATION	2235	200-OTHER	2,93,614	0
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OFFICER, HAMIRA PROGRAMMES

-----	*****	-----
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2,93,614	TOTAL (MH)	2,93,614	0
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2,93,614

TOTAL (DDO)

2,93,614

0

6,98,052

PRINCIPAL (EXCISE AND
TAXATION), TRAINING SCHOOL,

2040

001-DIRECTION
AND

6,39,502

58,550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		PATIALA		ADMINISTRATION		

6,98,052	TOTAL (MH)	6,39,502	58,550
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-----	*****	-----	-----
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6,98,052	TOTAL (DD0)	6,39,502	58,550
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-----	*****	-----	-----
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2,01,05,20,676	TOTAL (CC0)	1,77,80,08,949	23,25,11,727
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-----	*****	-----	-----
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2,01,05,20,676	TOTAL (DEPT)	1,77,80,08,949	23,25,11,727
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FINANCIAL	JOINT SECRETARY TO	COLLECTOR, MALOUT	2030	102-EXPENSES ON	18,87,599	2,38,079
21,25,678						
COMMISSIONE	GOVERNMENT, PUNJAB,			SALE OF STAMPS		
RS	FINANCE DEPARTMENT,					

SECRETERIAT CHANDIGARH

-----	*****	-----	-----
21,25,678	TOTAL (MH)	18,87,599	2,38,079

-----	*****	-----	-----
21,25,678	TOTAL (DDO)	18,87,599	2,38,079

4,550	COLLECTOR, SUB DIVISION, JAITU	2054	095-DIRECTORATE	4,550	0
			OF ACCOUNTS AND		
			TREASURIES		
39,19,372			097-TREASURY	39,19,372	0
			ESTABLISHMENT		

39,23,922		TOTAL (MH)		39,23,922	0
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39,23,922		TOTAL (DDO)		39,23,922	0
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4,21,364		DEPUTY CONTROLLER LOCAL	2054	097-TREASURY	4,21,364	0
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		AUDIT, FARIDKOT		ESTABLISHMENT		
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4,21,364		TOTAL (MH)		4,21,364	0
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[illegible]

12,717	2235	200-OTHER	12,717	0
		PROGRAMMES		

-----	*****	-----
12,717	TOTAL (MH)	12,717 0

-----	*****	-----
2,45,44,531	TOTAL (DDO)	2,19,77,020 25,67,511

13,05,600	DISTRICT SPORTS OFFICER,AMRITSAR 2071	115-LEAVE	13,05,600	0
		ENCASHMENT		
		BENEFITS		

*****	-----
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13,05,600	TOTAL (MH)	13,05,600	0
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*****-----

13,05,600	TOTAL (DDO)	13,05,600	0
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3,33,81,03,259	DISTRICT TREASURY OFFICER,,	2071	101-SUPERANNUAT	2,93,61,95,895	40,19,07,364
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FEROZEPUR ION AND

RETIREMENT

ALLOWANCES

19,23,29,844			102-COMMUTED	16,38,54,558	2,84,75,286
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VALUE OF

PENSIONS

38,85,85,109			104-GRATUITIES	33,30,64,073	5,55,21,036
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99,80,28,367

105-FAMILY87,77,42,11112,02,86,256

PENSIONS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

FINANCIAL 6,72,93,128	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,,	2071	109-PENSIONS TO	5,69,52,869	1,03,40,259
COMMISSIONE	GOVERNMENT,PUNJAB,	FEROZEPUR		EMPLOYEES OF		
RS	FINANCE DEPARTMENT,			STATE AIDED		
SECRETERIAT	CHANDIGARH			EDUCATIONAL		
				INSTITUTIONS		

84,57,541

111-PENSIONS TO73,52,95111,04,590

LEGISLATORS

16,05,42,256	115-LEAVE	14,45,34,576	1,60,07,680
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ENCASHMENT

BENEFITS

97,78,26,556	117-GOVERNMENT	86,71,29,436	11,06,97,120
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

-----	*****	-----	-----
6,13,11,66,060	TOTAL(MH)	5,38,68,26,469	74,43,39,591

-----	*****	-----	-----
6,13,11,66,060	TOTAL(DDO)	5,38,68,26,469	74,43,39,591

2,400	DISTRICT TREASURY	2030	101-COST OF	2,400	0
	OFFICER,DISTRICT TREASURY OFFICE		STAMPS		
			102-EXPENSES ON	18,08,841	40,067
18,48,908			SALE OF STAMPS		
-----		*****	-----		
		TOTAL (MH)		18,11,241	40,067
18,51,308					
		2071	101-SUPERANNUAT	10,98,868	63,315
11,62,183			ION AND		
			RETIREMENT		
			ALLOWANCES		
			104-GRATUITIES	17,37,475	0
17,37,475					

1,14,63,696	115-LEAVE	1,07,84,316	6,79,380
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ENCASHMENT

BENEFITS

-----	*****	-----	-----
1,43,63,354	TOTAL (MH)	1,36,20,659	7,42,695

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

FINANCIAL	JOINT SECRETARY TO	TOTAL (DDO)			1,54,31,900	7,82,762
1,62,14,662						
COMMISSIONE	GOVERNMENT, PUNJAB,					

RS FINANCE DEPARTMENT,

SECRETERIAT CHANDIGARH

4,90,247	DISTRICT TREASURY OFFICER,DISTT. 2030	102-EXPENSES ON	4,78,593	11,654
	TREASURY, TARN TARAN	SALE OF STAMPS		

-----	*****	-----
1,48,53,601	TOTAL (MH)	1,40,99,252 7,54,349

80,83,69,396	2071	101-SUPERANNUAT	70,90,46,436	9,93,22,960
		ION AND		
		RETIREMENT		
		ALLOWANCES		
		102-COMMUTED	3,19,02,972	16,40,713

3,35,43,685

VALUE OF

PENSIONS

15,02,67,972

104-GRATUITIES

14,40,61,807

62,06,165

32,92,40,301

105-FAMILY

30,18,14,658

2,74,25,643

PENSIONS

1,00,75,933

109-PENSIONS TO

91,00,235

9,75,698

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

7,72,08,149

115-LEAVE

7,63,49,179

8,58,970

ENCASHMENT

BENEFITS

37,83,17,900	117-GOVERNMENT	33,03,93,385	4,79,24,515
	CONTRIBUTION		
	FOR DEFINED		
	CONTRIBUTION		
	PENSION SCHEME		

-----	*****	-----	-----
1,78,70,23,336	TOTAL (MH)	1,60,26,68,672	18,43,54,664

-----	*****	-----	-----
1,80,37,28,245	TOTAL (DDO)	1,61,85,79,165	18,51,49,080

[illegible]

	ALLOWANCES		
14,24,48,103	102-COMMUTED	13,24,15,559	1,00,32,544
	VALUE OF		
	PENSIONS		
32,49,44,129	104-GRATUITIES	28,60,88,630	3,88,55,499
52,45,38,314	105-FAMILY	46,44,48,653	6,00,89,661
	PENSIONS		
1,81,54,062	109-PENSIONS TO	1,61,28,857	20,25,205
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
43,26,397	111-PENSIONS TO	38,75,878	4,50,519

		LEGISLATORS		
5,45,19,875		115-LEAVE	4,90,85,042	54,34,833
		ENCASHMENT		
		BENEFITS		
31,67,17,934		117-GOVERNMENT	27,92,29,343	3,74,88,591
		CONTRIBUTION		
		FOR DEFINED		
		CONTRIBUTION		
		PENSION SCHEME		
-----	*****	-----		
3,44,43,38,525	TOTAL (MH)		3,05,50,18,860	38,93,19,665
30,289	2235	200-OTHER	30,289	0
		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

30,289			TOTAL (MH)		30,289	0

FINANCIAL JOINT SECRETARY TO

COMMISSIONE GOVERNMENT, PUNJAB,

RS FINANCE DEPARTMENT,

SECRETERIAT CHANDIGARH

TOTAL (DDO)

3,05,84,22,318 39,02,53,371

3,44,86,75,689

6,39,71,44,090

49,35,04,506

1,47,04,72,395

1,80,26,70,527

13,79,30,996

DISTRICT TREASURY

OFFICER, GURDASPUR

2071

101-SUPERANNUAT

ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED

VALUE OF

PENSIONS

104-GRATUITIES

105-FAMILY

PENSIONS

109-PENSIONS TO

EMPLOYEES OF

5,20,95,16,751

40,41,12,164

1,14,94,75,537

1,50,48,88,425

11,53,69,799

1,18,76,27,339

8,93,92,342

32,09,96,858

29,77,82,102

2,25,61,197

	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
1,75,61,488	111-PENSIONS TO	1,59,74,002	15,87,486
	LEGISLATORS		
37,17,19,035	115-LEAVE	33,86,51,084	3,30,67,951
	ENCASHMENT		
	BENEFITS		
99,43,86,020	117-GOVERNMENT	88,04,57,182	11,39,28,838
	CONTRIBUTION		
	FOR DEFINED		
	CONTRIBUTION		
	PENSION SCHEME		
-----	*****	-----	-----

11,68,54,19,346

TOTAL (MH)

9,61,84,75,233

2,06,69,44,113

15,13,40,64,746

TOTAL (DDO)

12,67,68,67,262

2,45,71,97,484

85,69,500

DISTRICT TREASURY

2235

789-SPECIAL

85,69,500

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

OFFICER, JALANDHAR

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
26,60,396		TOTAL (MH)	23,23,232	3,37,164
6,56,32,49,155		2071	101-SUPERANNUAT	5,97,76,43,311
			ION AND	58,56,05,844
			RETIREMENT	
			ALLOWANCES	
35,90,69,830			102-COMMUTED	31,73,88,198
			VALUE OF	4,16,81,632
			PENSIONS	
94,64,97,938			104-GRATUITIES	83,27,72,443
				11,37,25,495
1,52,32,12,816			105-FAMILY	1,40,98,46,141
			PENSIONS	11,33,66,675
23,33,72,499			109-PENSIONS TO	21,37,09,718
				1,96,62,781

	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
83,34,507	111-PENSIONS TO	75,85,819	7,48,688
	LEGISLATORS		
29,12,05,984	115-LEAVE	26,47,28,274	2,64,77,710
	ENCASHMENT		
	BENEFITS		
1,08,62,02,994	117-GOVERNMENT	95,93,71,441	12,68,31,553
	CONTRIBUTION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FOR DEFINED

CONTRIBUTION

PENSION SCHEME

-----			*****		-----	-----

11,01,11,45,723			TOTAL (MH)		9,98,30,45,345	1,02,81,00,378
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-----		*****			-----	-----

11,01,38,06,119		TOTAL (DDO)			9,98,53,68,577	1,02,84,37,542
-----------------	--	-------------	--	--	----------------	----------------

FINANCIAL 1,52,659	JOINT SECRETARY TO	SUPERINTENDENT/ASSISTANT	2054	095-DIRECTORATE	1,52,659	0
COMMISSIONER	GOVERNMENT, PUNJAB,	DIRECTOR, TREASURY & ACCOUNTS		OF ACCOUNTS AND		

RS

FINANCE DEPARTMENT,

BRANCH, CHANDIGARH

TREASURIES

SECRETERIAT CHANDIGARH

-----	*****	-----
1,52,659	TOTAL (MH)	1,52,659 0

-----	*****	-----
1,52,659	TOTAL (DDO)	1,52,659 0

1,61,209	TREASURY OFFICER,NAKODAR	2030	102-EXPENSES ON	1,51,299	9,910
			SALE OF STAMPS		

-----	*****	-----
1,61,209	TOTAL (MH)	1,51,299 9,910

-----	*****	-----
1,61,209	TOTAL (DDO)	1,51,299 9,910

1,44,824	TREASURY OFFICER,PHILLAUR	2030	102-EXPENSES ON	1,37,438	7,386
			SALE OF STAMPS		

-----	*****	-----
1,44,824	TOTAL (MH)	1,37,438 7,386

-----	*****	-----
1,44,824	TOTAL (DDO)	1,37,438 7,386

1,06,020	TREASURY OFFICER,TREASURY OFFICE	2054	097-TREASURY	40,180	65,840
			ESTABLISHMENT		

-----		*****	-----	-----
1,06,020		TOTAL (MH)	40,180	65,840

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	-----
FINANCIAL 1,06,020	JOINT SECRETARY TO	TOTAL (DDO)	40,180	65,840
COMMISSIONE	GOVERNMENT, PUNJAB,			
RS	FINANCE DEPARTMENT,			
SECRETERIAT	CHANDIGARH			

*****		-----	

TOTAL (CCO)		29,70,57,86,690	4,41,80,12,423
34,12,37,99,113			

61,154	PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER, KAPURTHALA	2071	101-SUPERANNUAT	0	61,154
	GOVERNANCE			ION AND		
	REFORMS-CUM-CHIEF			RETIREMENT		
	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
9,50,000				104-GRATUITIES	9,50,000	0
19,19,616				115-LEAVE	19,19,616	0
				ENCASHMENT		
				BENEFITS		
-----		*****		-----		

30,36,790	TOTAL (MH)	29,09,796	1,26,994
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4,39,419	2235	200-OTHER	3,28,219	1,11,200
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PROGRAMMES

-----	*****	-----	-----
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4,39,419	TOTAL (MH)	3,28,219	1,11,200
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-----	*****	-----	-----
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34,76,209	TOTAL (DDO)	32,38,015	2,38,194
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24,886	MANAGER,CENTRAL BANK OF INDIA,	2071	101-SUPERANNUAT	24,886	0
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SHAIFPURA

ION AND

RETIREMENT

ALLOWANCES

-----		*****	-----	
24,886		TOTAL (MH)	24,886	0

-----		*****	-----	
24,886		TOTAL (DDO)	24,886	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 20,68,12,318	PRINCIPAL SECRETARY,	A.M.O MARKETING WING,DEPARTMENT	2049	200-INTEREST ON	0	20,68,12,318

COMMISSIONE GOVERNANCE

OF AGRICULTURE, PUNJAB

OTHER INTERNAL

RS REFORMS-CUM-CHIEF

DEBTS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

20,68,37,204

TOTAL (MH)

24,886

20,68,12,318

9,682

2071

105-FAMILY

0

9,682

PENSIONS

9,682

TOTAL (MH)

0

9,682

20,68,46,886

TOTAL (DDO)

24,886

20,68,22,000

31,42,644	AC (G) FOR DEPUTY	2071	101-SUPERANNUAT	31,42,644	0
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	COMMISSIONER,AC (G) FOR DEPUTY		ION AND		
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	COMMISSIONER		RETIREMENT		
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			ALLOWANCES		
--	--	--	------------	--	--

13,00,480			115-LEAVE	13,00,480	0
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			ENCASHMENT		
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			BENEFITS		
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-----		*****		-----	
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44,43,124		TOTAL(MH)		44,43,124	0
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-----		*****		-----	
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44,43,124		TOTAL(DDO)		44,43,124	0
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4,69,466	ACCOUNTS OFFICER,CO-OPERATIVE	2071	101-SUPERANNUAT	3,05,690	1,63,776
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	SOCIETIES		ION AND		
			RETIREMENT		
			ALLOWANCES		

-----		*****	-----		
		TOTAL (MH)		3,05,690	1,63,776
4,69,466					

-----	*****	-----			
	TOTAL (DDO)			3,05,690	1,63,776
4,69,466					

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	ADDITIONAL ADVOCATE	2071	115-LEAVE	53,54,381	0
53,54,381						

COMMISSIONE	GOVERNANCE	GENERAL,ADVOCATE	GENERAL, PUNJAB	ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----			*****		-----	-----

53,54,381			TOTAL(MH)		53,54,381	0
-----------	--	--	-----------	--	-----------	---

10,20,699			2235	200-OTHER	8,91,180	1,29,519
-----------	--	--	------	-----------	----------	----------

				PROGRAMMES		
--	--	--	--	------------	--	--

-----			*****		-----	-----

10,20,699	TOTAL (MH)	8,91,180	1,29,519
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-----	*****	-----
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63,75,080	TOTAL (DDO)	62,45,561	1,29,519
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1,25,36,138	ADDITIONAL DIRECTOR CUM	2071	101-SUPERANNUAT	1,13,88,234	11,47,904
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CONTROLLER, IRRIGATION, PUNJAB	ION AND
	RETIREMENT
	ALLOWANCES

77,20,000		104-GRATUITIES	62,20,000	15,00,000
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4,84,14,973		115-LEAVE	4,67,49,353	16,65,620
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ENCASHMENT
BENEFITS

-----	*****	-----
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6,86,71,111	TOTAL (MH)	6,43,57,587	43,13,524
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-----	*****	-----	-----
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6,86,71,111	TOTAL (DDO)	6,43,57,587	43,13,524
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2,43,716	ADDITIONAL DISTRICT ELECTION	2235	200-OTHER	2,43,716	0
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OFFICER, ADDITIONAL DISTRICT	PROGRAMMES
ELECTION OFFICER	

-----	*****	-----	-----
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2,43,716	TOTAL (MH)	2,43,716	0
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-----	*****	-----	-----
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2,43,716	TOTAL (DDO)	2,43,716	0
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33,935

ASSIST EXCISE AND TAXTATION 2071 101-SUPERANNUAT 0 33,935

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
		COMMISSIONER,BHATINDA		ION AND		
				RETIREMENT		
				ALLOWANCES		
FINANCIAL 10,31,538	PRINCIPAL SECRETARY,	ASSIST EXCISE AND TAXTATION 2071		115-LEAVE	10,31,538	0
COMMISSIONER	GOVERNANCE	COMMISSIONER,BHATINDA		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					

CHANDIGARH

-----	*****	-----
10,65,473	TOTAL (MH)	10,31,538 33,935

-----	*****	-----
10,65,473	TOTAL (DDO)	10,31,538 33,935

5,58,080	ASSISTANT CONTROLLER, (F & A) 2071 115-LEAVE	0 5,58,080
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PUNJAB

ENCASHMENT

BENEFITS

-----	*****	-----
5,58,080	TOTAL (MH)	0 5,58,080

5,58,080

TOTAL (DDO)

0

5,58,080

58,400

ASSISTANT AGRICULTURE

2235

102-CHILD

0

58,400

ENGINEER, ASSISTANT AGRICULTURE

WELFARE

ENGINEER TUBEWELL

2,83,072

200-OTHER

0

2,83,072

PROGRAMMES

3,41,472

TOTAL (MH)

0

3,41,472

3,41,472

TOTAL (DDO)

0

3,41,472

1,75,655	ASSISTANT AGRICULTURE	2071	101-SUPERANNUAT	1,75,655	0
	ENGINEER, ASSISTANT AGRICULTURE		ION AND		
	ENGINEER (BORING)		RETIREMENT		
			ALLOWANCES		

-----	*****	-----
1,75,655	TOTAL (MH)	1,75,655 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL PRINCIPAL SECRETARY, TOTAL (DDO) 1,75,655 0

1,75,655

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

20,07,052 ASSISTANT APPRENTICE 2071 101-SUPERANNUAT 16,91,552 3,15,500

ADVISOR, R. I. G.

ION AND

RETIREMENT

ALLOWANCES

7,28,320 115-LEAVE 7,28,320 0

ENCASHMENT

BENEFITS

-----	*****	-----
29,11,027	TOTAL (MH)	25,95,527 3,15,500

-----	*****	-----
29,11,027	TOTAL (DDO)	25,95,527 3,15,500

1,43,39,234	ASSISTANT COLLECTOR, F&A CUM	2070	001-DIRECTION	1,25,39,442	17,99,792
	ADMINISTRATIVE OFFICE, PUNJAB		AND		
			ADMINISTRATION		

33,06,159			106-CIVIL	28,51,471	4,54,688
			DEFENCE		

2,88,11,880			107-HOME GUARDS	2,52,16,516	35,95,364
0			115-GUEST	18,644	-18,644
			HOUSES,		

GOVERNMENT

HOSTELS ETC.

800-OTHER

1,55,792

 θ

EXPENDITURE

TOTAL (MH)

4,07,81,865

58,31,200

2235

200-OTHER

11,750

 θ

PROGRAMMES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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11,750			TOTAL (MH)		11,750	0
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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

4,66,24,815		TOTAL (DDO)			4,07,93,615	58,31,200
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11,53,472		ASSISTANT COMMISSIONER,ASSISTANT 2071		101-SUPERANNUAT	10,55,816	97,656
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		COMMISSIONER(G)		ION AND		
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RETIREMENT

ALLOWANCES

11,06,156

115-LEAVE

11,06,156

 $\emptyset$

ENCASHMENT

BENEFITS

22,71,378

TOTAL (MH)

21,73,722

97,656

18,86,127

2235

200-OTHER

18,86,127

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PROGRAMMES

* * * * *

18,86,127

TOTAL (MH)

18,86,127

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-----	*****	-----
5,07,70,570	TOTAL (DDO)	4,48,41,714 59,28,856

1,99,74,215	ASSISTANT CONTROLER (F & 2052 092-OTHER	1,96,91,833 2,82,382
	A),DEPARTMENT OF GOVERNANCE OFFICES	
	REFORMS,	

-----	*****	-----
1,99,74,215	TOTAL (MH)	1,96,91,833 2,82,382

-----	*****	-----
1,99,74,215	TOTAL (DDO)	1,96,91,833 2,82,382

38,17,639	ASSISTANT CONTROLLER (F & 2071 101-SUPERANNUAT	34,79,024 3,38,615
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ION AND

RETIREMENT

Page 676

1,02,05,521	TOTAL (MH)	86,31,426	15,74,095
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1,02,05,521	TOTAL (DDO)	86,31,426	15,74,095
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12,14,08,832	ASSISTANT CONTROLLER (F&A)	2052	092-OTHER	9,06,38,998	3,07,69,834
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, (GOVERNANCE	OFFICES
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REFORMS),DIRECTORATE OF

GOVERNANCE REFORMS, D-241,

SECTOR 74

-----	*****	-----	-----
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12,14,08,832	TOTAL (MH)	9,06,38,998	3,07,69,834
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4070	800-OTHER	1,93,88,459	0
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1,93,88,459

EXPENDITURE

-----	*****	-----
1,93,88,459	TOTAL (MH)	1,93,88,459 0

-----	*****	-----
14,07,97,291	TOTAL (DDO)	11,00,27,457 3,07,69,834

50,41,832	ASSISTANT CONTROLLER	2071	115 - LEAVE	44,20,072	6,21,760
	(F&A),CULTURAL AFFAIRS, A&M ,		ENCASHMENT		
	PUNJAB		BENEFITS		

-----	*****	-----
50,41,832	TOTAL (MH)	44,20,072 6,21,760

-----		*****	-----	
50,41,832		TOTAL (DDO)	44,20,072	6,21,760

12,11,257	ASSISTANT CONTROLLER	2071	101-SUPERANNUAT	2,80,489	9,30,768
	F&A,M.S.E.S.I HOSPITAL		ION AND		
			RETIREMENT		
			ALLOWANCES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

12,11,257	TOTAL (MH)	2,80,489	9,30,768
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FINANCIAL 10,53,944	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER	2235	102-CHILD	0	10,53,944
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COMMISSIONE	GOVERNANCE	F&A,M.S.E.S.I HOSPITAL		WELFARE
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
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CHANDIGARH

13,831	102-PENSIONS	0	13,831
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UNDER SOCIAL

SECURITY

SCHEMES

20,22,902	200-OTHER	4,92,188	15,30,714
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PROGRAMMES

*****	-----
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30,90,677	TOTAL (MH)	4,92,188	25,98,489
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43,01,934	TOTAL (DDO)	7,72,677	35,29,257
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8,42,240	ASSISTANT CONTROLLER(F&A),PUNJAB 2071	115-LEAVE	8,42,240	0
	HOME GUARD	ENCASHMENT		
		BENEFITS		

8,42,240	TOTAL (MH)	8,42,240	0
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8,42,240	TOTAL (DDO)	8,42,240	0
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9,36,018	ASSISTANT CONTROLLER,CIVIL	2071	101-SUPERANNUAT	8,32,016	1,04,002
	SURGEON		ION AND		
			RETIREMENT		
			ALLOWANCES		
2,25,95,181			115-LEAVE	2,25,95,181	0
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
2,35,31,199		TOTAL (MH)		2,34,27,197	1,04,002

[illegible]

6,47,880		115-LEAVE	6,47,880	0
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ENCASHMENT

BENEFITS

-----	*****	-----
2,45,85,829	TOTAL (MH)	2,44,57,033 1,28,796

-----	*****	-----
2,45,85,829	TOTAL (DDO)	2,44,57,033 1,28,796

1,78,601	ASSISTANT CONTROLLER,CONTROLLER 2071	101-SUPERANNUAT	1,78,601	0
	OF STORES, PUNJAB	ION AND		
		RETIREMENT		
		ALLOWANCES		

2,25,358		105-FAMILY	2,11,900	13,458
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PENSIONS

22,31,443		115-LEAVE	22,31,443	0
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ENCASHMENT

BENEFITS

-----	*****	-----
26,35,402	TOTAL (MH)	26,21,944 13,458

-----	*****	-----
26,35,402	TOTAL (DDO)	26,21,944 13,458

18,78,000	ASSISTANT CONTROLLER,DEPARTMENT 2013	101-SALARY OF	18,78,000	0
	OF INDUSTRIES AND COMMERCE,	MINISTERS AND		
	PUNJAB	DEPUTY		

				MINISTERS		
3,20,566				108-TOUR	3,20,566	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----					

				EXPENSES		
				*****	-----	-----
21,98,566				TOTAL (MH)	21,98,566	0

FINANCIAL 10,08,781	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,DEPARTMENT	2071	101-SUPERANNUAT	9,38,869	69,912
COMMISSIONE	GOVERNANCE	OF INDUSTRIES AND COMMERCE,		ION AND		

RS	REFORMS-CUM-CHIEF	PUNJAB	RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,		ALLOWANCES		
	CHANDIGARH				
97,86,647			115-LEAVE	85,40,728	12,45,919
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
1,07,95,428		TOTAL (MH)		94,79,597	13,15,831
-----		*****	-----		
1,29,93,994		TOTAL (DDO)		1,16,78,163	13,15,831
2,99,456		ASSISTANT CONTROLLER,DISPOSAL	2071	101-SUPERANNUAT	2,55,623
					43,833

	WORKS SECTION	ION AND		
		RETIREMENT		
		ALLOWANCES		
28,01,514		115 - LEAVE	28,01,514	0
		ENCASHMENT		
		BENEFITS		

31,00,970		TOTAL (MH)	30,57,137	43,833
10,000	2235	104-DEPOSIT	10,000	0
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		

62,802			200-OTHER		62,802	0
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PROGRAMMES

-----		*****		-----
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72,802		TOTAL(MH)		72,802	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		TOTAL(DDO)			31,29,939	43,833
31,73,772						

FINANCIAL 16,82,313	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	14,94,923	1,87,390
COMMISSIONE	GOVERNANCE	FOOD AND SUPPLY CONTROLLER		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					

-----			*****	-----		
17,55,115			TOTAL (MH)		15,67,725	1,87,390

7,072			2202	101-GOVERNMENT	7,072	0
				PRIMARY SCHOOLS		
4,59,473				102-ASSISTANCE	4,59,473	0
				TO		
				NON-GOVERNMENT		

PRIMARY SCHOOLS

9,45,138

109-GOVERNMENT

9,45,138

 θ

SECONDARY

SCHOOLS

.....

14,11,683

TOTAL (MH)

14,11,683

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11,81,204

2235

200-OTHER

9,75,346

2,05,858

PROGRAMMES

11,81,204

TOTAL (MH)

9,75,346

2,05,858

.....

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74,48,972	TOTAL (DDO)			70,11,891	4,37,081
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8,58,618	ASSISTANT CONTROLLER, F.A. &	2071	101-SUPERANNUAT	7,63,216	95,402
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	C.A.O., RANJIT SAGAR DAM,		ION AND		
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	PTHANKOT		RETIREMENT		
--	----------	--	------------	--	--

			ALLOWANCES		
--	--	--	------------	--	--

1,03,16,410			115-LEAVE	85,33,080	17,83,330
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			ENCASHMENT		
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			BENEFITS		
--	--	--	----------	--	--

-----		*****		-----	-----
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1,11,75,028		TOTAL (MH)		92,96,296	18,78,732
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL 37,315	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,F.A. &	2235	200-OTHER	37,315	0
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COMMISSIONE	GOVERNANCE	C.A.O.,RANJIT SAGAR DAM,		PROGRAMMES		
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RS	REFORMS-CUM-CHIEF	PTHANKOT				
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----			*****		-----	-----

1,12,12,343			TOTAL (MH)		93,33,611	18,78,732
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20,58,19,754			4701	800-OTHER	20,58,19,754	0
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EXPENDITURE

-----	*****	-----
20,58,19,754	TOTAL (MH)	20,58,19,754 0

-----	*****	-----
21,70,32,097	TOTAL (DDO)	21,51,53,365 18,78,732

9,81,235	ASSISTANT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	8,84,579	96,656
	SUPPLIES CONTOLLER,PUNJAB		ION AND		

			RETIREMENT		
			ALLOWANCES		

8,17,394			105-FAMILY	6,99,114	1,18,280
			PENSIONS		

52,81,220			115-LEAVE	52,81,220	0
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ENCASHMENT

BENEFITS

TOTAL (MH)

68,64,913

2,14,936

70,79,849

TOTAL (DDO)

68,64,913

2,14,936

70,79,849

ASSISTANT CONTROLLER, FOOD AND

2071

115-LEAVE

19,01,570

5,49,400

24,50,970

SUPPLIES CONTROLLER

ENCASHMENT

BENEFITS

TOTAL (MH)

19,01,570

5,49,400

24,50,970

$\emptyset$

59,98,140

44,30,915	ASSISTANT CONTROLLER,GOVERNMENT	2071	101-SUPERANNUAT	40,02,758	4,28,157
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MEDICAL COLLEGE

ION AND

RETIREMENT

ALLOWANCES

2,78,67,558

115-LEAVE

2,09,73,918

68,93,640

ENCASHMENT

BENEFITS

3,22,98,473

TOTAL (MH)

2,49,76,676

73,21,797

20,000

2235

104-DEPOSIT

20,000

0

LINKED

INSURANCE

.....

.....

TOTAL (DDO)

74,21,797

RS REFORMS-CUM-CHIEF

CHANDIGARH

2,52,343

ION AND

ALLOWANCES

 θ

BENEFITS

92,26,644			TOTAL (MH)	88,74,301	3,52,343

21,138		2235	200-OTHER	21,138	0
			PROGRAMMES		

21,138			TOTAL (MH)	21,138	0

4,15,46,255			TOTAL (DDO)	3,38,72,115	76,74,140

70,396	ASSISTANT CONTROLLER,RANJIT	2202	001-DIRECTION	70,396	0
	SAGAR DAM		AND		

ADMINISTRATION

70,396		TOTAL (MH)	70,396	0

70,396		TOTAL (DDO)	70,396	0

21,74,640	ASSISTANT CONTROLLER,WEIGHT AND	2071	115-LEAVE	0	21,74,640
	MEASURE PATIALA DIVISION,		ENCASHMENT		
			BENEFITS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		0	21,74,640
21,74,640						

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----

COMMISSIONE	GOVERNANCE
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

		TOTAL (DDO)			0	21,74,640
21,74,640						

		ASSISTANT DIRECTOR,ANIMAL	2071	115-LEAVE	44,65,920	0
44,65,920						

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46,38,234	TOTAL (DDO)			38,60,480	7,77,754

80,290	ASSISTANT DIRECTOR, FISHERIES	2071	101-SUPERANNUAT	31,874	48,416
	DEPARTMENT		ION AND		
			RETIREMENT		
			ALLOWANCES		

-----			*****		-----
80,290		TOTAL (MH)		31,874	48,416

73,37,645		2202	101-GOVERNMENT	30,14,621	43,23,024
			PRIMARY SCHOOLS		

73,37,645	TOTAL(MH)	30,14,621	43,23,024
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****			-----	-----

FINANCIAL 74,17,935	PRINCIPAL SECRETARY,	TOTAL (DDO)			30,46,495	43,71,440
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

63,630	ASSISTANT DIRECTOR,HORTICULTURE	2071	115-LEAVE	63,630	0
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	DEPARTMENT,		ENCASHMENT		
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			BENEFITS		
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74,01,275		TOTAL (MH)		30,78,251	43,23,024
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74,81,565	TOTAL (DDO)			31,10,125	43,71,440
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11,97,329	ASSISTANT DIRECTOR,LOCAL FUND	2071	101-SUPERANNUAT	10,81,496	1,15,833
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	ACCOUNT, PUNJAB		ION AND		
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			RETIREMENT		
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			ALLOWANCES		
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21,95,200	115-LEAVE	21,95,200	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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33,92,529	TOTAL (MH)	32,76,696	1,15,833
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33,92,529	TOTAL (DDO)	32,76,696	1,15,833
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4,17,507	ASSISTANT ELECTRICAL	2071	101-SUPERANNUAT	3,86,022	31,485
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INSPECTOR,CHIEF ELECTRICAL	ION AND
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INSPECTOR, GOVT. OF PUNJAB	RETIREMENT
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ALLOWANCES

21,84,960	115 - LEAVE	21,84,960	0
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ENCASHMENT

BENEFITS

-----	*****	-----	-----
26,02,467	TOTAL (MH)	25,70,982	31,485

-----	*****	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
26,02,467		TOTAL (DDO)			25,70,982	31,485

FINANCIAL 6,51,465	PRINCIPAL SECRETARY,	ASSISTANT EXCISE AND TAXATION	2071	101-SUPERANNUAT	5,38,357	1,13,108
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COMMISSIONER	GOVERNANCE	COMMISSIONER,,ASSISTANT EXCISE		ION AND		
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RS	REFORMS-CUM-CHIEF	AND TAXATION COMMISSIONER		RETIREMENT		
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
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CHANDIGARH

9,19,240				115-LEAVE	0	9,19,240
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ENCASHMENT

BENEFITS

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41,73,172		TOTAL (MH)			31,09,339	10,63,833
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41,73,172		TOTAL (DDO)			31,09,339	10,63,833
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1,42,011	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	15,933	1,26,078
	COMMISSIONER,ASSISTANT EXCISE		PROGRAMMES		
	AND TAXATION COMMISSIONER				

-----		*****	-----	-----	
1,42,011		TOTAL (MH)		15,933	1,26,078

-----	*****		-----	-----	
1,42,011	TOTAL (DDO)			15,933	1,26,078

5,37,600	ASSISTANT EXCISE AND TAXATION	2071	115-LEAVE	5,37,600	0
	COMMISSIONER,EXCISE AND TAXATION		ENCASHMENT		
	DEPARTMENT		BENEFITS		

-----	*****	-----
5,37,600	TOTAL (MH)	5,37,600 0

-----	*****	-----
5,37,600	TOTAL (DDO)	5,37,600 0

9,48,480	ASSISTANT EXCISE AND TAXATION	2071	115-LEAVE	9,48,480	0
	COMMISSIONER, EXCISE AND		ENCASHMENT		
	TAXATION, DISTRICT-1		BENEFITS		

-----	*****	-----
9,48,480	TOTAL (MH)	9,48,480 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----

COMMISSIONE	GOVERNANCE
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

9,48,480		TOTAL (DDO)			9,48,480	0
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8,39,938		ASSISTANT LABOUR	2071	101-SUPERANNUAT	6,25,616	2,14,322
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	COMMISSIOINER,ASSISTANT LABOUR	ION AND
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	COMMISSIOINER-I	RETIREMENT
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			ALLOWANCES		
30,888			104-GRATUITIES	0	30,888
12,68,480			115-LEAVE	12,49,280	19,200
			ENCASHMENT		
			BENEFITS		

		TOTAL (MH)		28,23,376	2,64,410

		TOTAL (DDO)		28,23,376	2,64,410
41,913	ASSISTANT MECHANICAL	2071	101-SUPERANNUAT	27,942	13,971
	ENGINEER, PUNJAB ROADWAYS,		ION AND		
	JALANDHAR-II		RETIREMENT		

			ALLOWANCES		
			115-LEAVE	22,73,976	0
			ENCASHMENT		
			BENEFITS		

		TOTAL (MH)		23,01,918	13,971

		TOTAL (DDO)		23,01,918	13,971
		ASSISTANT	2071	101-SUPERANNUAT	3,36,376
		REGISTERAR, CO-OPERATIVE		ION AND	42,047
		SOCIETIES		RETIREMENT	

ALLOWANCES

22,60,760	115-LEAVE	22,60,760	0
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ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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BENEFITS

-----	*****	-----
26,39,183	TOTAL (MH)	25,97,136 42,047

FINANCIAL 30,243	PRINCIPAL SECRETARY,	ASSISTANT	2235	200-OTHER	30,243	0
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[illegible]

3,96,758		TOTAL (MH)	3,41,354	55,404

10,783	2235	200-OTHER	10,783	0
		PROGRAMMES		

10,783		TOTAL (MH)	10,783	0

4,07,541		TOTAL (DD0)	3,52,137	55,404

9,74,110	ASSISTANT REGISTRAR,CO-OPERATIVE 2071	115-LEAVE	4,27,520	5,46,590
	SOCIETIES	ENCASHMENT		

BENEFITS

9,74,110

TOTAL (MH)

4,27,520

5,46,590

89,901

2235

200-OTHER

89,901

0

PROGRAMMES

Page 689

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

89,901

TOTAL (MH)

89,901

 θ

FINANCIAL 2,02,56,452	PRINCIPAL SECRETARY,	ASSISTANT REGISTRAR,CO-OPERATIVE 2425	101-AUDIT OF	1,82,23,674	20,32,778
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COMMISSIONER	GOVERNANCE	SOCIETIES	CO-OPERATIVES
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

-----	*****	-----
2,03,46,353	TOTAL (MH)	1,83,13,575 20,32,778

-----	*****	-----
2,13,20,463	TOTAL (DDO)	1,87,41,095 25,79,368

3,64,378	ASSISTANT REGISTRAR,CO-OPERATIVE 2071	101-SUPERANNUAT	3,28,176	36,202
	SOCIETIES (E)	ION AND		

ALLOWANCES

3,64,378

3,28,176

36,202

3,64,378

3,28,176

36,202

5,49,400

115-LEAVE

0

5,49,400

ENCASHMENT

5,49,400

0

5,49,400

5,49,400

TOTAL (DDO)

0

5,49,400

2,87,55,394

ASSISTANT TOWNPLANNER,DISTRICT

2202

101-GOVERNMENT

2,41,63,421

45,91,973

TOWN PLANNER

PRIMARY SCHOOLS

10,61,351

104-INSPECTION

9,75,787

85,564

1,245

104-TEACHERS

1,245

0

AND OTHER

SERVICES

10,55,65,160

109-GOVERNMENT

9,23,39,904

1,32,25,256

SECONDARY

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
				SCHOOLS		
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT TOWNPLANNER,DISTRICT	2202	110-ASSISTANCE	1,19,56,175	0
COMMISSIONE	GOVERNANCE	TOWN PLANNER		TO		
RS	REFORMS-CUM-CHIEF			NON-GOVERNMENT		
SECRETERIAT	SECRETARY, PUNJAB,			SECONDARY		
	CHANDIGARH			SCHOOLS		
				789-SPECIAL	11,205	0
11,205				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

14,73,50,530		TOTAL (MH)	12,94,47,737	1,79,02,793

2,00,000	2235	200-OTHER	2,00,000	0
		PROGRAMMES		

2,00,000		TOTAL (MH)	2,00,000	0

14,75,50,530		TOTAL (DD0)	12,96,47,737	1,79,02,793

12,53,149	ASSITANT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	11,03,968	1,49,181
	FOOD AND SUPPLIES CONTROLLER		ION AND		

RETIREMENT

ALLOWANCES

* * * * *

12,53,149

TOTAL (MH)

11,03,968

1,49,181

12,53,149

TOTAL (DDO)

11,03,968

1,49,181

9,82,484

AUDIT OFFICER, CO-OPERATIVE

2071

115-LEAVE

0

9,82,484

SOCIETIES

ENCASHMENT

BENEFITS

9,82,484

TOTAL (MH)

0

9,82,484

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9,82,484		TOTAL(DDO)	0	9,82,484

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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FINANCIAL 13,34,46,023	PRINCIPAL SECRETARY,	BATALLION COMMANDER,5TH	2070	107-HOME GUARDS	11,92,23,573	1,42,22,450
COMMISSIONE	GOVERNANCE	BATALLION PUNJAB HOME GUARD				
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

11,745	115-GUEST	11,745	0
	HOUSES,		
	GOVERNMENT		
	HOSTELS ETC.		

-----	*****	-----	-----
13,44,40,252	TOTAL (MH)	11,92,35,318	1,52,04,934

1,83,278	2235	200-OTHER	1,83,278	0
		PROGRAMMES		

-----	*****	-----	-----
1,83,278	TOTAL (MH)	1,83,278	0

-----	*****	-----	-----
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13,46,23,530	TOTAL (DDO)	11,94,18,596	1,52,04,934
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7,860	BATALLION COMMANDER,6TH	2235	200-OTHER	7,860	0
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BATALLION PUNJAB HOME GUARD , PROGRAMMES

FEROZEPUR

-----	*****	-----
7,860	TOTAL (MH)	7,860 0

-----	*****	-----
7,860	TOTAL (DDO)	7,860 0

3,07,715	BATTALION	2235	200-OTHER	3,07,715	0
	COMMANDER,BATTALION-11, PUNJAB		PROGRAMMES		
	HOME GUARDS				

-----		*****	-----	
3,07,715		TOTAL (MH)	3,07,715	0

-----		*****	-----	
3,07,715		TOTAL (DDO)	3,07,715	0

3,96,980		BATTALION COMMANDER,NO.I BN.	2071	101-SUPERANNUAT	3,69,088	27,892
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		-----		-----		-----
		PUNJAB			ION AND	

				RETIREMENT		
				ALLOWANCES		
FINANCIAL	PRINCIPAL SECRETARY,	BATTALION COMMANDER,NO.I BN.	2071	115-LEAVE	9,32,070	0
9,32,070						
COMMISSIONE	GOVERNANCE	PUNJAB		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
				*****	-----	-----

13,29,050			TOTAL (MH)		13,01,158	27,892
				*****	-----	-----

13,29,050		TOTAL (DDO)			13,01,158	27,892

6,42,81,800

BATTALLION COMMANDER,3RD

2070

107-HOME GUARDS

5,71,55,886

71,25,914

BN.PUNJAB HOME GUARD

6,42,81,800

TOTAL(MH)

5,71,55,886

71,25,914

6,42,81,800

TOTAL(DDO)

5,71,55,886

71,25,914

3,01,304

BLOCK DEVELOPMENT AND PANCHAYAT

2071

101-SUPERANNUAT

3,01,304

0

OFFICER,BLOCK DEVELOPMENT AND

ION AND

PANCHAYAT OFFICER

RETIREMENT

ALLOWANCES

3,01,304

TOTAL(MH)

3,01,304

0

3,01,304	TOTAL (DDO)	3,01,304	0
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65,925	BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	65,925	0
	OFFICER,BLOCK DEVELOPMENT AND		WELFARE		
	PANCHAYAT OFFICER, BATHINDA-II				

2,10,819			200-OTHER	2,10,819	0
			PROGRAMMES		

2,76,744	TOTAL (MH)	2,76,744	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----

COMMISSIONE	GOVERNANCE
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
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CHANDIGARH

2,76,744		TOTAL (DDO)			2,76,744	0
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2,22,696		BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	1,97,952	24,744
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OFFICER,BLOCK DEVELOPMENT AND	ION AND
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	PANCHAYAT OFFICER, JALALABAD	RETIREMENT		
		ALLOWANCES		

4,99,440		TOTAL (MH)	4,74,696	24,744

4,99,440		TOTAL (DDO)	4,74,696	24,744
1,96,723	BLOCK DEVELOPMENT AND PANCHAYATI 2202	103-GOVERNMENT	1,96,723	0
	OFFICER,BLOCK DEVELOPMENT AND	COLLEGES AND		
	PANCHAYATI OFFICER	INSTITUTES		
3,47,904		109-GOVERNMENT	3,47,904	0
		SECONDARY		
		SCHOOLS		

-----		*****	-----	
5,44,627		TOTAL (MH)	5,44,627	0

10,000	2235	104-DEPOSIT	10,000	0
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
1,72,796		200-OTHER	1,72,796	0
		PROGRAMMES		

-----		*****	-----	
1,82,796		TOTAL (MH)	1,82,796	0

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7,27,423	TOTAL (DDO)	7,27,423	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 6,77,883	PRINCIPAL SECRETARY,	BLOCK PRIMAR EDUCATION	2071	115-LEAVE	6,77,883	0
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMAR EDUCATION		ENCASHMENT		
RS	REFORMS-CUM-CHIEF	OFFICER		BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

8,60,679		TOTAL (MH)	8,60,679	0

7,36,06,828	2202	101-GOVERNMENT	6,50,09,001	85,97,827
		PRIMARY SCHOOLS		

21,99,173		104-INSPECTION	19,81,291	2,17,882
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7,58,06,001		TOTAL (MH)	6,69,90,292	88,15,709

7,72,11,307		TOTAL (DDO)	6,83,95,598	88,15,709

9,79,728	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	9,79,728
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[illegible]

ENCASHMENT

BENEFITS

-----	*****	-----
42,68,328	TOTAL (MH)	42,68,328 0

-----	*****	-----
42,68,328	TOTAL (DDO)	42,68,328 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 13,91,488	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	13,91,488	0
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COMMISSIONER	GOVERNANCE	OFFICER,AMRITSAR-1		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----			*****		-----	
56,59,816			TOTAL (MH)		56,59,816	0

-----		*****			-----	
56,59,816		TOTAL (DDO)			56,59,816	0

19,53,280		BLOCK PRIMARY EDUCATION	2071	115-LEAVE	19,53,280	0
		OFFICER,AMRITSAR-3		ENCASHMENT		
				BENEFITS		

19,53,280		TOTAL (MH)	19,53,280	0

19,53,280		TOTAL (DDO)	19,53,280	0

30,83,435	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	28,35,907	2,47,528
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OFFICER,BLOCK PRIMARY EDUCATION

ION AND

OFFICER

RETIREMENT

ALLOWANCES

18,18,595			104-GRATUITIES	18,18,595	0
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7,48,94,961			115-LEAVE	6,52,89,485	96,05,476
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ENCASHMENT

BENEFITS

-----	*****	-----		
7,97,96,991	TOTAL(MH)	6,99,43,987	98,53,004	
62,67,93,265	2202	101-GOVERNMENT	54,92,81,400	7,75,11,865
		PRIMARY SCHOOLS		
17,34,974		103-GOVERNMENT	15,07,466	2,27,508
		COLLEGES AND		
		INSTITUTES		
1,18,01,716		104-INSPECTION	1,05,28,120	12,73,596
482		104-TEACHERS	482	0
		AND OTHER		
		SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 1,73,48,827	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	1,39,00,881	34,47,946
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		SECONDARY		
RS	REFORMS-CUM-CHIEF	OFFICER		SCHOOLS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
1,754				789-SPECIAL	1,754	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----		*****	-----		
65,76,81,018		TOTAL (MH)	57,52,20,103	8,24,60,915	
38,21,438		2235	102-CHILD	30,36,838	7,84,600
			WELFARE		
12,950			103-WOMEN'S	12,950	0
			WELFARE		
20,000			104-DEPOSIT	20,000	0
			LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
18,800			107-SWATANTRATA	18,800	0

3,13,46,516

3,52,19,704

48,76,129

48,76,129

SAINIK SAMMAN

PENSION SCHEME

200-OTHER

2,75,41,053

38,05,463

PROGRAMMES

TOTAL (MH)

3,06,29,641

45,90,063

2515

001-DIRECTION

43,67,403

5,08,726

AND

ADMINISTRATION

TOTAL (MH)

43,67,403

5,08,726

-----		*****	-----	
77,75,73,842		TOTAL (DDO)	68,01,61,134	9,74,12,708

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 20,95,989	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2053	093-DISTRICT	20,95,989	0
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ESTABLISHMENTS		
RS	REFORMS-CUM-CHIEF	OFFICER,				
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----	*****	-----
20,95,989	TOTAL (MH)	20,95,989 0

8,98,730	2071 115-LEAVE	8,98,730 0
	ENCASHMENT	
	BENEFITS	

-----	*****	-----
8,98,730	TOTAL (MH)	8,98,730 0

39,62,544	2202 101-GOVERNMENT	39,62,544 0
	PRIMARY SCHOOLS	

5,160	103-GOVERNMENT	5,160 0
	COLLEGES AND	
	INSTITUTES	

11,87,501	109-GOVERNMENT	10,40,803	1,46,698
	SECONDARY		
	SCHOOLS		
2,27,906	110-ASSISTANCE	2,27,906	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
140	789-SPECIAL	140	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
	TOTAL (MH)	52,36,553	1,46,698

53,83,251

24,51,522	2235	200-OTHER	24,51,522	0
		PROGRAMMES		

-----	*****	-----
24,51,522	TOTAL (MH)	24,51,522 0

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

1,08,29,492	TOTAL (DDO)	1,06,82,794	1,46,698
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FINANCIAL 7,38,304	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	7,38,304	0
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COMMISSIONER	GOVERNANCE	OFFICER, BLOCK PRIMARY EDUCATION	ENCASHMENT
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RS	REFORMS-CUM-CHIEF	OFFICER, ADAMPUR DOABA,	BENEFITS
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

-----	*****	-----
31,89,826	TOTAL (MH)	31,89,826 0

-----	*****	-----
1,15,67,796	TOTAL (DDO)	1,14,21,098 1,46,698

12,33,990	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	7,31,883	5,02,107
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OFFICER, BLOCK PRIMARY EDUCATION

ENCASHMENT

OFFICER, DERA BASSI-1

BENEFITS

* * * * *

TOTAL (MH)

7,31,883

5,02,107

TOTAL (DDO)

7,31,883

5,02,107

BLOCK PRIMARY EDUCATION

2071

115-LEAVE

6,08,000

 θ

OFFICER, BLOCK PRIMARY EDUCATION

ENCASHMENT

OFFICER, KHARAR-3

BENEFITS

TOTAL (MH)

6,08,000

 θ

6,08,000	TOTAL (DDO)	6,08,000 0

14,51,264	BLOCK PRIMARY EDUCATION 2071 115-LEAVE	14,51,264 0
	OFFICER,BLOCK PRIMARY EDUCATION	ENCASHMENT
	OFFICER, MALERKOTLA-2	BENEFITS

14,51,264	TOTAL (MH)	14,51,264 0

14,51,264	TOTAL (DDO)	14,51,264 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	4,12,638	0
COMMISSIONERS	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT		
RS	REFORMS-CUM-CHIEF	OFFICER, MOGA-I		BENEFITS		
SECRETARIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
<hr/>						

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			TOTAL(MH)		18,63,902	0
18,63,902						

18,63,902	TOTAL (DDO)	18,63,902	0
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7,46,129	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	6,60,642	85,487
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OFFICER, BLOCK PRIMARY EDUCATION	ION AND
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OFFICER, MOGA-II	RETIREMENT
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ALLOWANCES

4,98,620	115-LEAVE	4,98,620	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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12,44,749	TOTAL (MH)	11,59,262	85,487
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-----	*****	-----
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TOTAL (DDO)	11,59,262	85,487
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12,44,749

5,73,440

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,73,440	0
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT		
OFFICER, PATIALA-II		BENEFITS		

*****-----

5,73,440

TOTAL (MH)	5,73,440	0
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*****-----

5,73,440

TOTAL (DDO)	5,73,440	0
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11,01,551

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	11,01,551	0
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT		
OFFICER, RAYYA-2		BENEFITS		

-----	*****	-----
11,01,551	TOTAL (MH)	11,01,551 0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			11,01,551	0
11,01,551						
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

13,66,391	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	7,24,084	6,42,307
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT		
	OFFICER, SUNAM-1		BENEFITS		

-----	*****	-----
24,67,942	TOTAL (MH)	18,25,635 6,42,307

24,96,545	2235	200-OTHER	22,28,220	2,68,325
		PROGRAMMES		

-----	*****	-----
24,96,545	TOTAL (MH)	22,28,220 2,68,325

-----	*****	-----
49,64,487	TOTAL (DDO)	40,53,855 9,10,632

47,505	BLOCK PRIMARY EDUCATION 2071 115-LEAVE	47,505 0
	OFFICER,BLOCK PRIMARY EDUCATION	ENCASHMENT
	OFFICER, SUNAM-II	BENEFITS

-----	*****	-----
47,505	TOTAL (MH)	47,505 0

-----	*****	-----
47,505	TOTAL (DDO)	47,505 0

34,47,166	BLOCK PRIMARY EDUCATION 2071 115-LEAVE	34,47,166 0
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	OFFICER,BLOCK PRIMARY EDUCATION	ENCASHMENT	
	OFFICER,JALANDHAR-WEST-2	BENEFITS	

-----	*****	-----
34,47,166	TOTAL(MH)	34,47,166 0

-----	*****	-----
34,47,166	TOTAL(DDO)	34,47,166 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FINANCIAL 2,66,352	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	2,66,352	0
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ION AND		
RS	REFORMS-CUM-CHIEF	OFFICER- EAST-4		RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
31,40,081				115-LEAVE	31,40,081	0
				ENCASHMENT		
				BENEFITS		
-----			*****	-----		
34,06,433			TOTAL (MH)		34,06,433	0
-----		*****		-----		
34,06,433		TOTAL (DDO)			34,06,433	0

14,18,165	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	14,18,165	0
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	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT		
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	OFFICER-AMRITSAR 2		BENEFITS		
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-----		*****		-----	
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14,18,165		TOTAL (MH)		14,18,165	0
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14,18,165		TOTAL (DDO)		14,18,165	0
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11,696	BLOCK PRIMARY EDUCATION	2071	104-GRATUITIES	11,696	0
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	OFFICER,BLOCK PRIMARY EDUCATION				
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	OFFICER-EAST-I				
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11,39,873			115-LEAVE	11,39,873	0
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ENCASHMENT

BENEFITS

* * * * *

11,51,569

TOTAL (MH)

11,51,569

 θ

11,51,569

TOTAL (DDO)

11,51,569

 θ

4,00,000

BLOCK PRIMARY EDUCATION

2235

200-OTHER

4,00,000

 $\emptyset$

OFFICER, BPEO

PROGRAMMES

4,00,000

TOTAL (MH)

4,00,000

 θ

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

BENEFITS

8,53,675

TOTAL (MH)

8,53,675

 θ

8,53,675

TOTAL (DDO)

8,53,675

 θ

6,03,756

BLOCK PRIMARY EDUCATION

2071

115-LEAVE

 θ

6,03,756

OFFICER, FEROZEPUR-4

ENCASHMENT

BENEFITS

6,03,756

TOTAL (MH)

 $\emptyset$

6,03,756

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6,03,756	TOTAL (DDO)	0	6,03,756

4,77,090	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	4,77,090	0
	OFFICER,GHALL KHUARD_II		ENCASHMENT		
			BENEFITS		

-----		-----	-----
4,77,090	TOTAL (MH)	4,77,090	0

-----		-----	-----
4,77,090	TOTAL (DDO)	4,77,090	0

40,93,184	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	28,53,146	12,40,038
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OFFICER, GURDASPUR-1		ENCASHMENT	
		BENEFITS	
-----		***** -----	
40,93,184		TOTAL (MH)	28,53,146 12,40,038

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		***** -----	
FINANCIAL 40,93,184	PRINCIPAL SECRETARY,	TOTAL (DDO)	28,53,146 12,40,038
COMMISSIONE	GOVERNANCE		
RS	REFORMS-CUM-CHIEF		

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

11,09,429	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	11,09,429	0
	OFFICER,HOSHIARPUR-2-B		ENCASHMENT		
			BENEFITS		
-----		*****	-----		
52,02,613		TOTAL (MH)		39,62,575	12,40,038
19,02,597		2235	102-CHILD	19,02,597	0
			WELFARE		
69,422			200-OTHER	69,422	0

PROGRAMMES				

19,72,019	TOTAL (MH)		19,72,019	0

71,74,632	TOTAL (DDO)		59,34,594	12,40,038

2,33,973	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	2,07,976	25,997
	OFFICER,HOSHIARPUR-IB		ION AND		
			RETIREMENT		
			ALLOWANCES		
18,85,018			115-LEAVE	18,85,018	0
			ENCASHMENT		
			BENEFITS		

BENEFITS

8,11,315

TOTAL (MH)

8,11,315

0

8,11,315

TOTAL (DDO)

8,11,315

0

FINANCIAL PRINCIPAL SECRETARY,
7,573

BLOCK PRIMARY EDUCATION

2235

200-OTHER

7,573

0

COMMISSIONE GOVERNANCE

OFFICER, JALANDHAR EAST-2

PROGRAMMES

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

7,573	TOTAL (MH)	7,573	0
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-----	*****	-----
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7,573	TOTAL (DDO)	7,573	0
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22,95,090	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	22,95,090	0
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OFFICER, KAPURTHALA-3	ENCASHMENT
	BENEFITS

-----	*****	-----
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22,95,090	TOTAL (MH)	22,95,090	0
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3,16,931	2235	200-OTHER	2,19,042	97,889
		PROGRAMMES		

-----	*****	-----
3,16,931	TOTAL (MH)	2,19,042 97,889

-----	*****	-----
26,12,021	TOTAL (DDO)	25,14,132 97,889

5,90,080	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,90,080	0
	OFFICER, LAMBI		ENCASHMENT		
			BENEFITS		

-----	*****	-----
5,90,080	TOTAL (MH)	5,90,080 0

-----	*****	-----
	GOVERNMENT OF PUNJAB	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

5,90,080		TOTAL (DDO)			5,90,080	0
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	95,454	0
95,454						
COMMISSIONE	GOVERNANCE	OFFICER, MANSA		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
-----				*****	-----	-----

6,85,534			TOTAL (MH)		6,85,534	0

6,85,534

TOTAL (DDO)

6,85,534

0

25,20,000

BLOCK PRIMARY EDUCATION

2071

115-LEAVE

25,20,000

0

OFFICER,NURPUIR BEDI

ENCASHMENT

BENEFITS

25,20,000

TOTAL (MH)

25,20,000

0

25,20,000

TOTAL (DDO)

25,20,000

0

7,49,108	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	2,00,021	5,49,087
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OFFICER,SULTANPUR LODHI-I	ENCASHMENT
	BENEFITS

-----	*****	-----
7,49,108	TOTAL(MH)	2,00,021 5,49,087

8,58,33,672	2202	101-GOVERNMENT	7,65,18,383	93,15,289
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PRIMARY SCHOOLS

11,11,488	104-INSPECTION	10,43,926	67,562
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5,53,184	110-ASSISTANCE	5,53,184	0
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----		*****	-----	
8,74,98,344		TOTAL (MH)	7,81,15,493	93,82,851

87,119	2235	200-OTHER	87,119	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PROGRAMMES

-----		*****	-----	
87,119		TOTAL (MH)	87,119	0

-----		*****	-----	
8,83,34,571		TOTAL (DDO)	7,84,02,633	99,31,938

FINANCIAL 9,98,468	PRINCIPAL SECRETARY, COMMISSIONER	BLOCK PRIMARY EDUCATION OFFICER, ZIRA-2	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	9,98,468	0
RS	REFORMS-CUM-CHIEF SECRETARIAT	SECRETARY, PUNJAB, CHANDIGARH				
4,83,072				115-LEAVE ENCASHMENT BENEFITS	4,83,072	0

-----		*****	-----	
14,81,540		TOTAL (MH)	14,81,540	0

-----		-----
14,81,540	TOTAL (DDO)	14,81,540 0

8,40,259	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,40,259	0
	OFFICER, ZIRA-3		ENCASHMENT		
			BENEFITS		

-----			-----
8,40,259		TOTAL (MH)	8,40,259 0

-----		-----
8,40,259	TOTAL (DDO)	8,40,259 0

17,15,986	BN COMMANDER, 2ND BN PUNJAB HOME	2070	106-CIVIL	15,16,378	1,99,608
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GUARD, BATALA		DEFENCE			
		107-HOME GUARDS		9,01,67,075	1,10,85,250
10,12,52,325					
-----		*****		-----	-----
		TOTAL (MH)		9,16,83,453	1,12,84,858
10,29,68,311					

6,88,935	2235	200-OTHER	6,88,935	0
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		PROGRAMMES			
-----		*****		-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

6,88,935	TOTAL (MH)	6,88,935	0
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FINANCIAL PRINCIPAL SECRETARY,	*****	-----

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

10,36,57,246	TOTAL (DDO)	9,23,72,388	1,12,84,858
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12,13,43,734	BN COMMANDER,IST BN, PUNJAB HOME 2070	107-HOME GUARDS	10,82,45,756	1,30,97,978
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GUARD, GURDASPUR

-----	*****	-----
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12,20,32,669	TOTAL (MH)	10,89,34,691	1,30,97,978
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5,88,547	2235	200-OTHER	3,12,868	2,75,679
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PROGRAMMES

-----	*****	-----
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5,88,547	TOTAL (MH)	3,12,868	2,75,679
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22,55,89,527	TOTAL (DDO)	20,09,31,012	2,46,58,515
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11,39,15,505	BN. COMMANDER,4TH BN PUNJAB HOME 2070	107-HOME GUARDS	10,16,80,909	1,22,34,596
	GUARD,			

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11,39,15,505	TOTAL (MH)	10,16,80,909	1,22,34,596
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1,18,252	2235	200-OTHER	1,18,252	0
		PROGRAMMES		

-----	*****	-----
1,18,252	TOTAL (MH)	1,18,252 0

-----	*****	-----
11,40,33,757	TOTAL (DDO)	10,17,99,161 1,22,34,596

19,03,000	CHIEF AGRICULTURAL	2071	115-LEAVE	19,03,000	0
	OFFICER, AGRICULTURE DEPARTMENT		ENCASHMENT		
			BENEFITS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

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19,03,000	TOTAL (DDO)	19,03,000	0
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35,93,564	CHIEF AGRICULTURAL OFFICER,CHIEF 2071	115-LEAVE	35,93,564	0
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	AGRICULTURAL OFFICER,	ENCASHMENT		
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		BENEFITS		
--	--	----------	--	--

-----		*****	-----	
54,96,564		TOTAL (MH)	54,96,564	0

-----	*****		-----	
54,96,564	TOTAL (DDO)		54,96,564	0

19,03,106	CHIEF AGRICULTURAL OFFICER,MANSA 2071	115-LEAVE	19,03,106	0
		ENCASHMENT		
		BENEFITS		

19,03,106		TOTAL (MH)	19,03,106	0

19,03,106		TOTAL (DDO)	19,03,106	0

6,83,448	CHIEF AGRICULTURE	2071	101-SUPERANNUAT	6,13,796	69,652
	OFFICER,AGRICULTURE DEPARTMENT		ION AND		
			RETIREMENT		
			ALLOWANCES		
25,25,420			115-LEAVE	25,25,420	0
			ENCASHMENT		
			BENEFITS		

32,08,868	TOTAL (MH)	31,39,216	69,652
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32,08,868	TOTAL (DDO)	31,39,216	69,652
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Page 709	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FINANCIAL 27,98,816	PRINCIPAL SECRETARY,	CHIEF AGRICULTURE OFFICER,CHIEF	2071	101-SUPERANNUAT	25,50,548	2,48,268
COMMISSIONE	GOVERNANCE	AGRICULTURE OFFICER		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

1,38,67,487

1,66,66,303

1,94,771

1,94,771

ALLOWANCES

115-LEAVE

ENCASHMENT

BENEFITS

TOTAL (MH)

2235

200-OTHER

PROGRAMMES

TOTAL (MH)

1,38,67,487

1,64,18,035

1,94,771

1,94,771

0

2,48,268

0

0

-----	*****	-----
1,68,61,074	TOTAL (DDO)	1,66,12,806 2,48,268

41,86,664	CHIEF AGRICUTURE OFFICER,CHIEF 2071 115-LEAVE	41,86,664 0
	AGRICUTURE OFFICER	ENCASHMENT
		BENEFITS

-----	*****	-----
41,86,664	TOTAL (MH)	41,86,664 0

-----	*****	-----
41,86,664	TOTAL (DDO)	41,86,664 0

11,80,243	CHIEF ENGINEER,WATER SUPPLY AND 2071 101-SUPERANNUAT	10,88,576 91,667
	SANITATION DEPARTMENT,PUNJAB	ION AND

ALLOWANCES

 θ

BENEFITS

91,667

GOVERNMENT OF PUNJAB

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	1,33,08,737	91,667
1,34,00,404				

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

9,89,390	CHILD DEVELOPMENT PROJECT	2071	115-LEAVE	2,81,100	7,08,290
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OFFICER,AMRITSAR ENCASHMENT

BENEFITS

1,43,89,794	TOTAL (MH)	1,35,89,837	7,99,957
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2,10,78,942	2235	102-CHILD	1,84,94,224	25,84,718
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WELFARE

1,00,000		200-OTHER	1,00,000	0
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PROGRAMMES

-----	*****	-----	-----	-----
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2,11,78,942		TOTAL (MH)	1,85,94,224	25,84,718
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3,55,68,736		TOTAL (DDO)	3,21,84,061	33,84,675
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4,82,046	CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	2,88,768	1,93,278
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OFFICER,CHILD DEVELOPMENT ION AND

PROJECT OFFICER RETIREMENT

ALLOWANCES

2,11,669		115-LEAVE	2,11,669	0
		ENCASHMENT		
		BENEFITS		

6,93,715		TOTAL (MH)	5,00,437	1,93,278
7,32,42,946	2235	102-CHILD	6,37,63,350	94,79,596
		WELFARE		
6,40,14,000		102-PENSIONS	6,40,14,000	0
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----						
FINANCIAL 5,39,810	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	5,39,810	0
COMMISSIONE	GOVERNANCE	OFFICER, CHILD DEVELOPMENT		PROGRAMMES		
RS	REFORMS-CUM-CHIEF	PROJECT OFFICER				
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
5,41,57,500				789-SPECIAL	5,41,57,500	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----
19,19,54,256	TOTAL (MH)	18,24,74,660 94,79,596

-----	*****	-----
19,26,47,971	TOTAL (DDO)	18,29,75,097 96,72,874

28,88,960	CIVIL JUDGE(SR. DIVISION),CIVIL 2071	115-LEAVE	16,87,040	12,01,920
	JUDGE(SR. DIVISION)	ENCASHMENT		
		BENEFITS		

-----	*****	-----
28,88,960	TOTAL (MH)	16,87,040 12,01,920

-----	*****	-----
	TOTAL (DDO)	16,87,040 12,01,920

28,88,960

3,38,823

14,24,185

17,63,008

17,63,008

CIVIL JUDGE,CIVIL JUDGE

2071

101-SUPERANNUAT

3,01,176

37,647

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

10,36,572

3,87,613

ENCASHMENT

BENEFITS

TOTAL (MH)

13,37,748

4,25,260

TOTAL (DDO)

13,37,748

4,25,260

1,30,050	CIVIL JUDGE,CIVIL JUDGE(SR. DIVISION)	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	1,15,600	14,450
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 16,06,618	PRINCIPAL SECRETARY,	CIVIL JUDGE,CIVIL JUDGE(SR. DIVISION)	2071	115-LEAVE ENCASHMENT	16,06,618	0
COMMISSIONE RS	GOVERNANCE REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					

CHANDIGARH

17,36,668		TOTAL (MH)	17,22,218	14,450

17,36,668		TOTAL (DDO)	17,22,218	14,450

3,07,233	CIVIL JUDGE,SENIOR DIVISION	2071	101-SUPERANNUAT	2,80,953	26,280
			ION AND		
			RETIREMENT		
			ALLOWANCES		
57,60,923			115-LEAVE	57,60,923	0
			ENCASHMENT		
			BENEFITS		

60,68,156

TOTAL (MH)

60,41,876

26,280

60,68,156

TOTAL (DDO)

60,41,876

26,280

1,19,60,939

CIVIL SURGEION, SANGRUR

2071

115 - LEAVE

79,67,599

39,93,340

ENCASHMENT

BENEFITS

1,19,60,939

TOTAL (MH)

79,67,599

39,93,340

1,19,60,939

TOTAL(DDO)

79,67,599

39,93,340

5,75,240

CIVIL SURGEON,CIVIL HOSPITAL

2071

101-SUPERANNUAT

5,75,240

0

ION AND

RETIREMENT

ALLOWANCES

18,00,000

104-GRATUITIES

18,00,000

0

75,18,720

115-LEAVE

75,18,720

0

ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

BENEFITS

98,93,960

TOTAL (MH)

98,93,960

0

98,93,960

TOTAL (DDO)

98,93,960

0

FINANCIAL PRINCIPAL SECRETARY,
61,03,931

CIVIL SURGEON,CIVIL SURGEON

2071

101-SUPERANNUAT

54,11,457

6,92,474

COMMISSIONE GOVERNANCE

ION AND

RS REFORMS-CUM-CHIEF

RETIREMENT

SECRETERIAT SECRETARY, PUNJAB,

ALLOWANCES

CHANDIGARH

104-GRATUITIES

31,43,400

0

31,43,400

8,51,10,061

9,43,57,392

1,83,16,152

27,38,162

3,55,58,154

115-LEAVE7,59,44,93591,65,126

ENCASHMENT

BENEFITS

*****-----

TOTAL (MH)8,44,99,79298,57,600

2210001-DIRECTION1,63,16,95719,99,195

AND

ADMINISTRATION

004-HEALTH24,44,7722,93,390

STATISTICS AND

EVALUATION

101-PREVENTION3,16,01,04039,57,114

	AND CONTROL OF		
	DISEASES		
17,99,071	102-PREVENTION	16,84,054	1,15,017
	OF FOOD		
	ADULTERATION		
69,972	102-SUBSIDIARY	69,972	0
	HEALTH CENTRES		
2,11,158	103-PRIMARY	2,10,230	928
	HEALTH CENTRES		
1,03,81,081	104-COMMUNITY	92,34,003	11,47,078
	HEALTH CENTRES		
33,34,061	104-DRUG	29,01,603	4,32,458
	CONTROL		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

COMMISSIONE GOVERNANCE AND

RS	REFORMS-CUM-CHIEF	DISPENSARIES
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

3,59,554	110-HOSPITALS	3,59,154	400
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AND

DISPENSARIES

-----	*****	-----
13,98,27,071	TOTAL (MH)	12,42,12,312 1,56,14,759

79,29,921	2235	200-OTHER	66,40,182	12,89,739
		PROGRAMMES		

-----	*****	-----
79,29,921	TOTAL (MH)	66,40,182 12,89,739

-----	*****	-----
24,21,14,384	TOTAL (DD0)	21,53,52,286 2,67,62,098

23,388	COMMANDANT,,PUNJAB HOME GUARD	2070	106-CIVIL	18,800	4,588
			DEFENCE		

24,16,54,412	107-HOME GUARDS	21,59,11,741	2,57,42,671
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24,16,77,800	TOTAL (MH)	21,59,30,541	2,57,47,259
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1,15,144	2235	200-OTHER	1,15,144	0
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PROGRAMMES

-----	*****	-----	-----
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1,15,144	TOTAL (MH)	1,15,144	0
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24,17,92,944	TOTAL (DDO)	21,60,45,685	2,57,47,259
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10,67,405	COMMANDANT,27TH BATALLION,	2071	101-SUPERANNUAT	9,41,593	1,25,812
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ION AND

RETIREMENT

ALLOWANCES

2,05,04,025

115-LEAVE

1,92,33,941

12,70,084

ENCASHMENT

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

BENEFITS

2,15,71,430

TOTAL (MH)

2,01,75,534

13,95,896

-----		*****	-----	
2,15,71,430		TOTAL (DDO)	2,01,75,534	13,95,896

FINANCIAL 13,77,716	PRINCIPAL SECRETARY,	COMMANDANT,36TH BATAILLION,	2071	115-LEAVE	13,77,716	0
COMMISSIONE	GOVERNANCE	P.A.P, BAHADURGARH		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----		*****	-----	
13,77,716		TOTAL (MH)	13,77,716	0

-----		*****	-----	
13,77,716		TOTAL (DDO)	13,77,716	0

37,61,097	COMMANDANT,4TH I.R.B, JALANDHAR	2071	101-SUPERANNUAT	27,58,734	10,02,363
	CANTT.		ION AND		
			RETIREMENT		
			ALLOWANCES		
1,10,00,724			115-LEAVE	94,23,044	15,77,680
			ENCASHMENT		
			BENEFITS		
-----		*****	-----	-----	-----
1,47,61,821		TOTAL (MH)		1,21,81,778	25,80,043
-----		*****	-----	-----	-----
1,47,61,821		TOTAL (DDO)		1,21,81,778	25,80,043

12,91,619	COMMANDANT,75 BATTALLION PAP,	2071	101-SUPERANNUAT	10,40,274	2,51,345
			ION AND		
			RETIREMENT		
			ALLOWANCES		
1,24,86,235			115-LEAVE	92,92,577	31,93,658
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
1,37,77,854		TOTAL (MH)		1,03,32,851	34,45,003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	1,03,32,851	34,45,003
1,37,77,854				

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

14,71,972	COMMANDANT,7TH BATALLION P.A.P, 2071	101-SUPERANNUAT	14,35,285	36,687
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JALANDHAR CANTT.

ION AND

RETIREMENT

ALLOWANCES

2,12,48,661			115-LEAVE	1,94,15,264	18,33,397
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ENCASHMENT

BENEFITS

-----	*****	-----
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3,64,98,487			TOTAL (MH)	3,11,83,400	53,15,087
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-----	*****	-----
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3,64,98,487			TOTAL (DDO)	3,11,83,400	53,15,087
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3,15,594	COMMANDANT,82ND BATTALLION	2071	101-SUPERANNUAT	2,80,528	35,066
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	PUNJAB ARMED POLICE,		ION AND		
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RETIREMENT

ALLOWANCES

75,59,049			115-LEAVE	61,35,177	14,23,872
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		ENCASHMENT			
		BENEFITS			
		*****		-----	

78,74,643		TOTAL (MH)		64,15,705	14,58,938

		*****		-----	

78,74,643		TOTAL (DDO)		64,15,705	14,58,938

1,40,47,794	COMMANDANT,9TH BATTALLION FBD	2071	115-LEAVE	1,19,82,594	20,65,200
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		ENCASHMENT			
		BENEFITS			
		*****		-----	

1,40,47,794		TOTAL (MH)		1,19,82,594	20,65,200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
FINANCIAL -----	PRINCIPAL SECRETARY,	*****			-----	-----
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
1,40,47,794		TOTAL (DDO)			1,19,82,594	20,65,200

4,826	COMMANDANT,COMBINED H.G., CIVIL	2235	200-OTHER	4,826	0
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	DEFENCE, TRG. INSTITUTE, PUNJAB,		PROGRAMMES		
	(MOHALI)				

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1,40,52,620	TOTAL (MH)	1,19,87,420	20,65,200
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1,40,52,620	TOTAL (DDO)	1,19,87,420	20,65,200
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1,16,61,557	COMMANDANT,COMMANDANT 13TH	2071	115-LEAVE	78,33,345	38,28,212
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	BATTALION, PAP,		ENCASHMENT		
			BENEFITS		

-----	*****	-----
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1,16,61,557	TOTAL (MH)	78,33,345	38,28,212
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30,24,672	2235	200-OTHER	28,24,672	2,00,000
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PROGRAMMES

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30,24,672	TOTAL (MH)		28,24,672	2,00,000
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1,46,86,229	TOTAL (DDO)		1,06,58,017	40,28,212
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12,64,91,155	COMMANDER,6TH BATALLION,FAZILKA	2070	107-HOME GUARDS	11,27,15,802	1,37,75,353
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15,309			115-GUEST	15,309	0
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HOUSES,

GOVERNMENT

HOSTELS ETC.

-----		*****	-----	
12,65,06,464		TOTAL(MH)	11,27,31,111	1,37,75,353

51,216		2235	200-OTHER	51,216	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PROGRAMMES					

-----		*****	-----	
51,216		TOTAL(MH)	51,216	0

-----	*****	-----
12,65,57,680	TOTAL (DDO)	11,27,82,327 1,37,75,353

FINANCIAL 12,68,787	PRINCIPAL SECRETARY,	COMMANDING OFFICER, 3RD PUNJB	2071	115-LEAVE	12,68,787	0
COMMISSIONE	GOVERNANCE	BATTALION, NCC		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----	*****	-----
12,68,787	TOTAL (MH)	12,68,787 0

10,346		2235	200-OTHER	10,346	0
			PROGRAMMES		

10,346		TOTAL (MH)		10,346	0

12,79,133		TOTAL (DDO)		12,79,133	0

22,09,361	CONTROLLER,DISTRICT FOOD AND	2071	101-SUPERANNUAT	19,63,740	2,45,621
	SUPPLIES		ION AND		
			RETIREMENT		
			ALLOWANCES		

22,09,361		TOTAL (MH)		19,63,740	2,45,621

22,09,361

TOTAL (DDO)

19,63,740

2,45,621

20,37,366

CONTROLLER, FOOD AND SUPPLY

2071

101-SUPERANNUAT

18,66,598

1,70,768

DEPARTMENT, PUNJAB

ION AND

RETIREMENT

ALLOWANCES

1,53,146

105-FAMILY

1,53,146

0

PENSIONS

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 40,86,142	PRINCIPAL SECRETARY,	CONTROLLER,FOOD AND SUPPLY	2071	115-LEAVE	40,86,142	0
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COMMISSIONER	GOVERNANCE	DEPARTMENT, PUNJAB		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
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	CHANDIGARH					
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62,76,654			TOTAL (MH)		61,05,886	1,70,768
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62,76,654		TOTAL (DDO)			61,05,886	1,70,768
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1,14,360		CONTROLLER,PRINTING AND	2071	101-SUPERANNUAT	1,14,360	0
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		STATIONERY, PUNJAB		ION AND		
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		RETIREMENT		
		ALLOWANCES		
14,65,378		115-LEAVE	14,21,100	44,278
		ENCASHMENT		
		BENEFITS		

		TOTAL (MH)	15,35,460	44,278

		TOTAL (DDO)	15,35,460	44,278
9,12,179	DEPUTY CHIEF AUDITOR, CO-OPEATIVE 2071	115-LEAVE	0	9,12,179
	APEX INSTITUTE	ENCASHMENT		
		BENEFITS		

9,12,179			TOTAL (MH)	0	9,12,179

9,12,179			TOTAL (DDO)	0	9,12,179

4,71,735	DEPUTY COMMISSIONER, AMRITSAR	2071	101-SUPERANNUAT	4,19,320	52,415
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ION AND

RETIREMENT

ALLOWANCES

45,67,688			115-LEAVE	40,10,888	5,56,800
			ENCASHMENT		
			BENEFITS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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FINANCIAL 50,39,423	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR (LOANS), FINA	TOTAL (MH)	44,30,208	6,09,215
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

50,39,423	TOTAL (DDO)			44,30,208	6,09,215
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6,33,529	DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER	6,33,529	0
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	COMMISSIONER		PROGRAMMES		
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56,72,952		TOTAL (MH)		50,63,737	6,09,215

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56,72,952	TOTAL (DDO)			50,63,737	6,09,215

2,74,536	DEPUTY COMMISSIONER,MOGA	2071	101-SUPERANNUAT	2,74,536	0
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			ION AND		
			RETIREMENT		
			ALLOWANCES		

21,15,840			115-LEAVE	12,73,600	8,42,240
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ENCASHMENT

BENEFITS

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23,90,376	TOTAL (MH)	15,48,136	8,42,240
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23,90,376	TOTAL (DDO)	15,48,136	8,42,240
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15,13,660	DEPUTY CONTROLLER,CENTRAL	2071	115-LEAVE	15,13,660	0
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WORKSHOP , PUNJAB	ENCASHMENT
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BENEFITS

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15,13,660		TOTAL (MH)	15,13,660	0
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15,13,660		TOTAL (DDO)	15,13,660	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 23,86,563	PRINCIPAL SECRETARY,	DEPUTY CONTROLLER,DIRECTORATE OF	2071	101-SUPERANNUAT	21,39,484	2,47,079
COMMISSIONE	GOVERNANCE	SOCIAL WELFARE, PUNJAB		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		

SECRETERIAT SECRETARY, PUNJAB,

ALLOWANCES

CHANDIGARH

60,92,949

115-LEAVE

19,73,319

41,19,630

ENCASHMENT

BENEFITS

TOTAL(MH)

56,26,463

43,66,709

99,93,172

TOTAL (DDO)

56,26,463

43,66,709

99,93,172

DEPUTY CONTROLLER, INFORMATION

2071

115-LEAVE

55,96,574

7,85,240

63,81,814

AND PUBLIC RELATIONS, PUNJAB

ENCASHMENT

BENEFITS

63,81,814		TOTAL (MH)	55,96,574	7,85,240

63,81,814		TOTAL (DDO)	55,96,574	7,85,240

3,25,217	DEPUTY CONTROLLER, LOCAL	2071	101-SUPERANNUAT	2,88,541	36,676
	GOVERNMENT, PUNJAB		ION AND		
			RETIREMENT		
			ALLOWANCES		
12,25,175			115-LEAVE	12,25,175	0
			ENCASHMENT		
			BENEFITS		

-----		*****	-----	
15,50,392		TOTAL (MH)	15,13,716	36,676

-----		*****	-----	
15,50,392		TOTAL (DDO)	15,13,716	36,676

58,482	DEPUTY CONTROLLER,PROJECT	2235	200-OTHER	58,482	0
	CO-ORDINATOR, I.B. PUNJAB		PROGRAMMES		

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Page	722	GOVERNMENT OF PUNJAB		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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58,482			TOTAL (MH)		58,482	0
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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

58,482		TOTAL (DDO)			58,482	0
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59,34,052		DEPUTY CONTROLLER,RANJIT SAGAR	2071	101-SUPERANNUAT	50,42,136	8,91,916
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DAM PROJECT, PUNJAB ION AND

RETIREMENT

ALLOWANCES

66,44,764		115-LEAVE	66,44,764	0
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ENCASHMENT

BENEFITS

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1,26,37,298	TOTAL (MH)	1,17,45,382	8,91,916
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1,26,37,298	TOTAL (DDO)	1,17,45,382	8,91,916
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26,545	DEPUTY CONTROLLER,SAINIK	2071	115-LEAVE	26,545	0
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WELFARE, PUNJAB	ENCASHMENT
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BENEFITS

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26,545	TOTAL (MH)	26,545	0
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26,545	TOTAL (DDO)	26,545	0
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17,84,926	DEPUTY DIRECTOR (LOANS), FINANCE	2071	101-SUPERANNUAT	16,03,886	1,81,040
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DEPARTMENT, PUNJAB

ION AND

RETIREMENT

ALLOWANCES

2,22,525			105-FAMILY	1,97,800	24,725
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PENSIONS

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20,07,451	TOTAL (MH)	18,01,686	2,05,765
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL -----	PRINCIPAL SECRETARY,	*****			-----	-----
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
20,07,451		TOTAL (DDO)			18,01,686	2,05,765

2,75,725	DEPUTY DIRECTOR SMALL	2047	103-PROMOTION	2,61,185	14,540
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SAVINGS, LUDHIANA	OF SMALL
	SAVINGS

-----	*****	-----
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22,83,176	TOTAL (MH)	20,62,871	2,20,305
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22,83,176	TOTAL (DDO)	20,62,871	2,20,305
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11,26,884	DEPUTY DIRECTOR, AGRICULTURE	2071	101-SUPERANNUAT	10,32,977	93,907
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(ICDP)	ION AND
	RETIREMENT
	ALLOWANCES

115-LEAVE	18,68,110	0
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18,68,110

ENCASHMENT

BENEFITS

29,94,994

TOTAL (MH)

29,01,087

93,907

29,94,994

TOTAL (DDO)

29,01,087

93,907

1,83,024

DEPUTY DIRECTOR,ANIMAL

2071

101-SUPERANNUAT

1,83,024

0

HUSBANDARY

ION AND

RETIREMENT

ALLOWANCES

44,64,860

115-LEAVE

15,91,120

28,73,740

ENCASHMENT

BENEFITS

-----	*****	-----
46,47,884	TOTAL(MH)	17,74,144 28,73,740

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 46,47,884	PRINCIPAL SECRETARY,	TOTAL(DDO)			17,74,144	28,73,740
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

37,32,485	DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	34,62,459	2,70,026
39,19,334		104-GRATUITIES	39,19,334	0
14,60,091		105-FAMILY PENSIONS	5,68,918	8,91,173
4,45,31,013		115-LEAVE ENCASHMENT BENEFITS	4,45,31,013	0

-----	*****	-----
5,82,90,807	TOTAL (MH)	5,42,55,868 40,34,939

-----	*****	-----
5,82,90,807	TOTAL (DDO)	5,42,55,868 40,34,939

37,62,337	DEPUTY DIRECTOR,ANIMAL HUSHANDRY 2071	115-LEAVE	37,62,337	0
		ENCASHMENT		
		BENEFITS		

-----	*****	-----
37,62,337	TOTAL (MH)	37,62,337 0

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37,62,337	TOTAL (DDO)			37,62,337	0
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3,84,546	DEPUTY DIRECTOR,DAIRY	2071	115-LEAVE	3,84,546	0
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DEVELOPMENT	ENCASHMENT
	BENEFITS

-----	*****	-----
3,84,546	TOTAL (MH)	3,84,546 0

-----	*****	-----
3,84,546	TOTAL (DDO)	3,84,546 0

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 11,80,590	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,DIARY	2071	101-SUPERANNUAT	10,92,125	88,465
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COMMISSIONE	GOVERNANCE	DEVELOPMENT		ION AND		
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RS	REFORMS-CUM-CHIEF			RETIREMENT		
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
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CHANDIGARH

5,11,021				104-GRATUITIES	5,11,021	0
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52,17,726				115-LEAVE	48,15,640	4,02,086
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ENCASHMENT

BENEFITS

-----			*****	-----		
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69,09,337			TOTAL (MH)		64,18,786	4,90,551
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98,113	2235	200-OTHER	98,113	0
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PROGRAMMES

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98,113	TOTAL (MH)	98,113	0
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70,07,450	TOTAL (DDO)	65,16,899	4,90,551
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11,81,584	DEPUTY DIRECTOR, INSTITUTE OF	2070	001-DIRECTION	11,81,584	0
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FINANCE AND BANKING PUNJAB	AND
ADMINISTRATION	

-----	*****	-----
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11,81,584	TOTAL (MH)	11,81,584	0
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6,00,320	2071	115-LEAVE	6,00,320	0
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ENCASHMENT

BENEFITS

-----	*****	-----	
6,00,320	TOTAL (MH)	6,00,320	0

-----	*****	-----	
17,81,904	TOTAL (DDO)	17,81,904	0

8,16,314	DEPUTY DIRECTOR,INTERNAL AUDIT	2071	101-SUPERANNUAT	7,33,507	82,807
	ORGANISATION ,PUNJAB		ION AND		
			RETIREMENT		

ALLOWANCES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 13,96,480	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,INTERNAL AUDIT	2071	115-LEAVE	13,96,480	0
COMMISSIONE	GOVERNANCE	ORGANISATION ,PUNJAB		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
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22,12,794			TOTAL (MH)		21,29,987	82,807

93,398	2235	200-OTHER	93,398	0
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PROGRAMMES

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93,398	TOTAL (MH)	93,398	0
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23,06,192	TOTAL (DDO)	22,23,385	82,807
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8,70,678	DEPUTY DIRECTOR,PANCHAYATI RAJ	2071	101-SUPERANNUAT	5,20,707	3,49,971
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COM.DEVELOPMENT	ION AND
	RETIREMENT
	ALLOWANCES

45,65,660			115-LEAVE	31,79,420	13,86,240
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ENCASHMENT

BENEFITS

-----		*****	-----	-----
54,36,338		TOTAL (MH)	37,00,127	17,36,211

-----	*****	-----
54,36,338	TOTAL (DDO)	37,00,127 17,36,211

9,37,373	DEPUTY DIRECTOR,RESEARCH	2071	115-LEAVE	5,09,853	4,27,520
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LABORATORY PWD B&R, PB	ENCASHMENT
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BENEFITS

-----	*****	-----
9,37,373	TOTAL (MH)	5,09,853 4,27,520

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NT PROVIDENT

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20,000

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9,57,373	TOTAL (DDO)	5,29,853 4,27,520

FINANCIAL 22,41,400	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR, SMALL SAVING	2047	103-PROMOTION	20,00,746	2,40,654
COMMISSIONER	GOVERNANCE	OFFICER,		OF SMALL		
RS	REFORMS-CUM-CHIEF			SAVINGS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----	*****	-----
22,41,400	TOTAL (MH)	20,00,746 2,40,654

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22,41,400	TOTAL (DDO)	20,00,746	2,40,654
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19,03,908	DEPUTY DIRECTOR,SMALL SAVINGS, 2047	103-PROMOTION	8,00,690	11,03,218
	FATEHGARH SAHIB	OF SMALL		
		SAVINGS		

-----	*****	-----
19,03,908	TOTAL (MH)	8,00,690 11,03,218

-----	*****	-----
19,03,908	TOTAL (DDO)	8,00,690 11,03,218

1,285	DEPUTY DISTRICT	2235	200-OTHER	1,285	0
	ATTORNEY,DISTRICT ATTORNEY		PROGRAMMES		

-----	*****	-----
1,285	TOTAL (MH)	1,285 0

-----	*****	-----
1,285	TOTAL (DDO)	1,285 0

1,55,366	DEPUTY ECONOMIC STATISTICAL	2071	115-LEAVE	1,55,366	0
	ADVISOR,DEPUTY ECONOMIC		ENCASHMENT		
	STATISTICAL DEPARTMENT		BENEFITS		

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		1,55,366	0
1,55,366						

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY ECONOMIC STATISTICAL	2235	200-OTHER	2,21,630	0
2,21,630						

COMMISSIONE	GOVERNANCE	ADVISOR,DEPUTY ECONOMIC		PROGRAMMES		
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RS	REFORMS-CUM-CHIEF	STATISTICAL DEPARTMENT				
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

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			TOTAL (MH)		3,76,996	0
3,76,996						

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		TOTAL (DDO)			3,76,996	0
3,76,996						

4,30,560	DEPUTY FOOD AND STATISTICAL	2071	101-SUPERANNUAT	3,82,720	47,840
	ADVISOR,DEPUTY FOOD AND		ION AND		
	STATISTICAL ADVISOR		RETIREMENT		
			ALLOWANCES		
52,54,400			115-LEAVE	52,54,400	0
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
56,84,960		TOTAL (MH)		56,37,120	47,840
3,47,647		2235	200-OTHER	3,47,647	0
			PROGRAMMES		

-----	*****	-----
3,47,647	TOTAL (MH)	3,47,647 0

-----	*****	-----
60,32,607	TOTAL (DDO)	59,84,767 47,840

10,53,504	DEPUTY MEDICAL	2071	104-GRATUITIES	10,53,504	0
	SUPRINDENT, T.B. CLINIC AND				
	SANATORIA				

-----	*****	-----
10,53,504	TOTAL (MH)	10,53,504 0

-----	*****	-----
10,53,504	TOTAL (DDO)	10,53,504 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY REGISTRER,CO-OPERATIVE	2235	200-OTHER	16,18,091	62,738
16,80,829						
COMMISSIONE	GOVERNANCE	SOCITY		PROGRAMMES		
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

				*****	-----	-----
27,34,333			TOTAL(MH)		26,71,595	62,738

-----	*****	-----	-----
27,34,333	TOTAL (DDO)	26,71,595	62,738

10,00,00,000	DEPUTY SECRETARY, TO GOVT. OF PUNJAB, ACCOUNTS, CHANDIGARH	2235	200-OTHER PROGRAMMES	10,00,00,000	0
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10,00,00,000	TOTAL (MH)	10,00,00,000	0

-----	*****	-----	-----
10,00,00,000	TOTAL (DDO)	10,00,00,000	0

5,28,814	DEPUTY SUPRINTENDENT OF	2071	101-SUPERANNUAT	4,54,736	74,078
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INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

10,09,055

200-OTHER

8,09,055

2,00,000

PROGRAMMES

Page 730

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

10,59,055

TOTAL (MH)

8,59,055

2,00,000

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10,59,055		TOTAL (DDO)			8,59,055	2,00,000

FINANCIAL 14,04,643	PRINCIPAL SECRETARY,	DEPUTY SUPRINTENDENT OF	2071	101-SUPERANNUAT	11,03,007	3,01,636
COMMISSIONE	GOVERNANCE	POLICE, TELECOMUNICATION	POLICE,	ION AND		
RS	REFORMS-CUM-CHIEF	PUJAB		RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					

10,33,82,436				115-LEAVE	10,07,68,456	26,13,980
				ENCASHMENT		
				BENEFITS		

-----		*****			-----	
10,47,87,079		TOTAL (MH)			10,18,71,463	29,15,616

10,47,87,079

TOTAL (DDO)

10,18,71,463

29,15,616

7,83,570

DIRCTOR,ANIMAL HUSBANDRY

2071

101-SUPERANNUAT

6,23,445

1,60,125

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

1,29,28,740

27,33,600

ENCASHMENT

BENEFITS

1,64,45,910

TOTAL (MH)

1,35,52,185

28,93,725

-----	*****	-----
1,64,45,910	TOTAL (DDO)	1,35,52,185 28,93,725

5,67,742	DIRECTOR,AYURVEDIC, PUNJAB	2071	101-SUPERANNUAT	5,11,628	56,114
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ION AND

RETIREMENT

ALLOWANCES

32,20,740			115-LEAVE	32,20,740	0
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ENCASHMENT

BENEFITS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		37,32,368	56,114
37,88,482						

-----		*****			-----	-----

		TOTAL (DDO)			37,32,368	56,114
37,88,482						

FINANCIAL 15,61,541	PRINCIPAL SECRETARY,	DIRECTOR,DIRECTOR HEALTH AND	2071	101-SUPERANNUAT	14,06,655	1,54,886
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COMMISSIONE	GOVERNANCE	FAMILY WELFARE, PUNJAB		ION AND		
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RS	REFORMS-CUM-CHIEF			RETIREMENT		
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
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CHANDIGARH

3,78,32,478	115-LEAVE	3,47,92,478	30,40,000
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ENCASHMENT

BENEFITS

23,768	117-GOVERNMENT	23,768	0
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

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3,94,17,787	TOTAL (MH)	3,62,22,901	31,94,886
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3,94,17,787	TOTAL (DDO)	3,62,22,901	31,94,886
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16,13,640	DIRECTOR,GOVERNMENT COLLEGE OF	2071	115-LEAVE	9,94,560	6,19,080
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SCIENCE AND RESEARCH	ENCASHMENT
	BENEFITS

-----	*****	-----
16,13,640	TOTAL (MH)	9,94,560 6,19,080

-----	*****	-----
16,13,640	TOTAL (DDO)	9,94,560 6,19,080

16,89,832	DIRECTOR,KANDI WATER SHED DESIGN	2071	101-SUPERANNUAT	13,67,636	3,22,196
	DIVISION		ION AND		
			RETIREMENT		
			ALLOWANCES		
			115-LEAVE	25,24,230	6,17,740

31,41,970

ENCASHMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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BENEFITS

-----			*****		-----	-----

48,31,802			TOTAL (MH)		38,91,866	9,39,936
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48,31,802		TOTAL (DDO)			38,91,866	9,39,936
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FINANCIAL PRINCIPAL SECRETARY, 1,59,02,00,000	DIRECTOR,PUBLIC ENTERPRISES AND 2075	190-ASSISTANCE	98,66,00,000	60,36,00,000
COMMISSIONE GOVERNANCE	DISINVESTMENT, PUNJAB	TO PUBLIC		
RS REFORMS-CUM-CHIEF		SECTOR AND		
SECRETERIAT SECRETARY, PUNJAB,		OTHER		
CHANDIGARH		UNDERTAKINGS		

-----	*****	-----
1,59,02,00,000	TOTAL (MH)	98,66,00,000 60,36,00,000

64,05,000	3451 092-OTHER	57,05,000 7,00,000
	OFFICES	

-----	*****	-----
64,05,000	TOTAL (MH)	57,05,000 7,00,000

1,59,66,05,000

TOTAL (DDO)

99,23,05,000

60,43,00,000

15,38,348

DIRECTOR, TECHNICAL EDUCATION AND 2071

101-SUPERANNUAT

13,94,935

1,43,413

INDUSTRIAL TRAINING, PUNJAB

ION AND

RETIREMENT

ALLOWANCES

66,71,474

115-LEAVE

59,23,954

7,47,520

ENCASHMENT

BENEFITS

82,09,822

TOTAL (MH)

73,18,889

8,90,933

4250

789-SPECIAL

63,64,000

0

63,64,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,58,36,000

800-OTHER1,58,36,0000

EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR, TECHNICAL EDUCATION AND TOTAL (MH)			2,22,00,000	0
2,22,00,000						
COMMISSIONE	GOVERNANCE	INDUSTRIAL TRAINING, PUNJAB				

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****	-----	-----
3,04,09,822	TOTAL (DDO)	2,95,18,889	8,90,933

78,426	DISCTRICT SESSION JUDGE,AMRITSAR 2071	101-SUPERANNUAT	60,998	17,428
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ION AND

RETIREMENT

ALLOWANCES

35,17,828		115-LEAVE	35,17,828	0
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ENCASHMENT

BENEFITS

-----	*****	-----
2,57,96,254	TOTAL (MH)	2,57,78,826 17,428

-----	*****	-----
3,40,06,076	TOTAL (DDO)	3,30,97,715 9,08,361

2,86,155	DISTRICT AND SESION	2071	101-SUPERANNUAT	2,54,360	31,795
	JUDGE, FEROZEPUR		ION AND		
			RETIREMENT		
			ALLOWANCES		

-----	*****	-----
2,86,155	TOTAL (MH)	2,54,360 31,795

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2,86,155	TOTAL(DDO)	2,54,360	31,795

10,66,792	DISTRICT AND SESSION	2071	115-LEAVE	10,66,792	0
	JUDGE,DISTRICT AND SESSION JUDGE		ENCASHMENT		
			BENEFITS		

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10,66,792	TOTAL(MH)	10,66,792	0

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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10,66,792		TOTAL (DDO)			10,66,792	0
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FINANCIAL 21,56,800	PRINCIPAL SECRETARY,	DISTRICT AND SESSION JUDGE,ROPAR 2071		115-LEAVE	21,56,800	0
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COMMISSIONE	GOVERNANCE			ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----			*****		-----	-----

32,23,592			TOTAL (MH)		32,23,592	0
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-----		*****			-----	-----

32,23,592		TOTAL (DDO)			32,23,592	0
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18,55,232

DISTRICT ATTORNEY,AMRITSAR2071115-LEAVE18,55,2320

ENCASHMENT

BENEFITS

*****-----

18,55,232

TOTAL (MH)18,55,2320

3,01,938

2235200-OTHER3,01,9380

PROGRAMMES

*****-----

3,01,938

TOTAL (MH)3,01,9380

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21,57,170	TOTAL (DDO)			21,57,170	0
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11,18,540	DISTRICT ATTORNEY,DISTRICT	2071	115-LEAVE	1,83,220	9,35,320
	ATTORNEY		ENCASHMENT		
			BENEFITS		

		*****		-----	-----
11,18,540		TOTAL (MH)		1,83,220	9,35,320

	*****			-----	-----
11,18,540	TOTAL (DDO)			1,83,220	9,35,320

86,51,210	DISTRICT AYURVEDIC AND UNANI	2071	115-LEAVE	74,22,830	12,28,380
	OFFICER,DISTRICT AYURVEDIC AND		ENCASHMENT		

UNANI OFFICER

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

FINANCIAL 86,51,210	PRINCIPAL SECRETARY,		TOTAL (MH)		74,22,830	12,28,380
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

86,51,210

TOTAL (DDO)

74,22,830

12,28,380

4,48,836

DISTRICT AYURVEDIC AND UNANI

2071

115-LEAVE

4,48,836

0

OFFICER, HOSHIARPUR

ENCASHMENT

BENEFITS

91,00,046

TOTAL (MH)

78,71,666

12,28,380

8,000

2210

101-AYURVEDA

8,000

0

8,000

TOTAL (MH)

8,000

0

91,08,046	TOTAL (DDO)	78,79,666	12,28,380
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7,06,560	DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	7,06,560	0
	OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT		
	UNANI		BENEFITS		

-----	*****	-----
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7,06,560	TOTAL (MH)	7,06,560	0
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1,00,690	2235	200-OTHER	1,00,690	0
		PROGRAMMES		

-----	*****	-----
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1,00,690	TOTAL (MH)	1,00,690	0
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-----		*****	-----	
8,07,250		TOTAL (DDO)	8,07,250	0

18,55,437		DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	18,55,437	0
		OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT		
		UNANI OFFICER		BENEFITS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		*****	-----	
18,55,437		TOTAL (MH)	18,55,437	0

-----		*****	-----	
18,55,437		TOTAL (DDO)	18,55,437	0

FINANCIAL 5,34,447	PRINCIPAL SECRETARY,	DISTRICT COMMANDANT,PUNJAB HOME	2071	101-SUPERANNUAT	4,86,594	47,853
COMMISSIONE	GOVERNANCE	GUARD		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					

-----		*****	-----	
5,34,447		TOTAL (MH)	4,86,594	47,853

-----		*****	-----	
		TOTAL (DDO)	4,86,594	47,853

5,34,447

59,19,326

24,58,61,372

6,972

25,17,87,670

70,765

DISTRICT COMMANDANT,PUNJAB HOME 2070

GUARD, LUDHIANA

106-CIVIL

DEFENCE

107-HOME GUARDS

115-GUEST

HOUSES,

GOVERNMENT

HOSTELS ETC.

TOTAL (MH)

2235

200-OTHER

PROGRAMMES

52,21,850

21,94,30,048

6,972

22,46,58,870

70,765

6,97,476

2,64,31,324

0

2,71,28,800

0

-----	*****	-----
70,765	TOTAL (MH)	70,765 0

-----	*****	-----
25,18,58,435	TOTAL (DDO)	22,47,29,635 2,71,28,800

2,57,553	DISTRICT COMMANDANT,PUNJAB HOME	2235	102-CHILD	2,57,553	0
	GUARDS		WELFARE		

-----	*****	-----
2,57,553	TOTAL (MH)	2,57,553 0

[illegible]

16,22,28,717

16,45,83,136

TOTAL (MH)

14,68,46,523

1,77,36,613

9,75,894

2235

200-OTHER

9,75,894

0

PROGRAMMES

TOTAL (MH)

9,75,894

0

9,75,894

TOTAL (DD0)

14,78,22,417

1,77,36,613

16,55,59,030

DISTRICT COMMANDER,DISTRICT

2070

107-HOME GUARDS

5,18,25,889

62,17,246

5,80,43,135

COMMANDER, PUNJAB HOME GUARDS,

MANSA

5,80,43,135

TOTAL (MH)

5,18,25,889

62,17,246

2, 14, 100

2235

107-SWATANTRATA

0

2, 14, 100

SAINIK SAMMAN

PENSION SCHEME

9,434

200-OTHER

9,434

 $\emptyset$

PROGRAMMES

2,23,534

TOTAL (MH)

9,434

2, 14, 100

64,31,346

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
FINANCIAL 25,14,703	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,GURDASPUR	2070	106-CIVIL	22,28,650	2,86,053
COMMISSIONE	GOVERNANCE			DEFENCE		
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
23,44,40,062				107-HOME GUARDS	20,90,78,366	2,53,61,696

23,71,78,299	TOTAL (MH)	21,13,16,450	2,58,61,849
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1,15,950	2235	200-OTHER	1,07,350	8,600
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PROGRAMMES

1,15,950	TOTAL (MH)	1,07,350	8,600
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29,53,37,384	TOTAL (DDO)	26,32,49,689	3,20,87,695
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50,13,994

DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	44,90,844	5,23,150
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GUARD	DEFENCE
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36,40,55,557	107-HOME GUARDS	32,78,08,996	3,62,46,561
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36,90,69,551	TOTAL (MH)	33,22,99,840	3,67,69,711
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3,15,427	2071	101-SUPERANNUAT	2,86,749	28,678
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ION AND

RETIREMENT

ALLOWANCES

17,20,320		115-LEAVE	17,20,320	0
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ENCASHMENT

BENEFITS

-----	*****	-----	-----
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20,35,747	TOTAL (MH)	20,07,069	28,678
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9,53,013

2235200-OTHER9,53,0130

PROGRAMMES

*****-----

9,53,013

TOTAL (MH)9,53,0130

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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37,20,58,311		TOTAL (DDO)			33,52,59,922	3,67,98,389

FINANCIAL 50,17,267	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	45,18,363	4,98,904
COMMISSIONE	GOVERNANCE	GUARD , FEROZEPUR		DEFENCE		
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
15,35,28,487				107-HOME GUARDS	13,68,99,193	1,66,29,294
-----			*****	-----	-----	
15,94,98,767			TOTAL (MH)		14,23,70,569	1,71,28,198
49,232			2235	200-OTHER	49,232	0
				PROGRAMMES		
-----			*****	-----	-----	
49,232			TOTAL (MH)		49,232	0

-----	*****	-----
53,06,53,297	TOTAL (DDO)	47,67,26,710 5,39,26,587

5,27,412	DISTRICT COMMANDER,PUNJAB HOME 2070 106-CIVIL	5,27,412 0
	GUARD,	DEFENCE

-----	*****	-----
5,27,412	TOTAL (MH)	5,27,412 0

-----	*****	-----
5,27,412	TOTAL (DDO)	5,27,412 0

26,38,023	DISTRICT COMMANDER,PUNJAB HOME 2070 106-CIVIL	23,41,081 2,96,942
	GUARD, FARIDKOT	DEFENCE

28,66,79,264	107-HOME GUARDS	25,59,57,907	3,07,21,357
-----	*****	-----	-----
28,93,17,287	TOTAL (MH)	25,82,98,988	3,10,18,299

5,58,080	2071	115-LEAVE	5,58,080	0
		ENCASHMENT		
		BENEFITS		
-----	*****	-----	-----	
5,58,080	TOTAL (MH)	5,58,080	0	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2235	200-OTHER	3,06,220	9,382
3,15,602						
COMMISSIONE	GOVERNANCE	GUARD, FARIDKOT		PROGRAMMES		
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
-----			*****		-----	-----

			TOTAL (MH)		3,06,220	9,382
3,15,602						
-----		*****			-----	-----

		TOTAL (DDO)			25,91,63,288	3,10,27,681
29,01,90,969						

53,81,590	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	46,51,953	7,29,637
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	GUARD, JALANDHAR		DEFENCE		
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22,62,60,112			107-HOME GUARDS	20,15,96,374	2,46,63,738
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23,16,41,702		TOTAL (MH)		20,62,48,327	2,53,93,375
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1,48,280		2071	101-SUPERANNUAT	1,02,808	45,472
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ION AND

RETIREMENT

ALLOWANCES

2,36,544			115-LEAVE	2,36,544	0
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ENCASHMENT

BENEFITS

-----		*****		-----	-----
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3,84,824	TOTAL (MH)	3,39,352	45,472
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23,20,26,526	TOTAL (DDO)	20,65,87,679	2,54,38,847
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7,34,92,796	DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	6,56,35,465	78,57,331
	GUARD, KAPURTHALA				

-----	*****	-----	-----
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7,34,92,796	TOTAL (MH)	6,56,35,465	78,57,331
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7,34,92,796	TOTAL (DDO)	6,56,35,465	78,57,331
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21,45,811

DISTRICT COMMANDER,PUNJAB HOME

2070

106-CIVIL

18,78,805

2,67,006

GUARD, ROPAR

DEFENCE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FINANCIAL

PRINCIPAL SECRETARY,

DISTRICT COMMANDER,PUNJAB HOME

2070

107-HOME GUARDS

13,60,17,427

1,64,48,469

15,24,65,896

COMMISSIONE

GOVERNANCE

GUARD, ROPAR

RS

REFORMS-CUM-CHIEF

SECRETERIAT

SECRETARY, PUNJAB,

CHANDIGARH

15,46,11,707	TOTAL (MH)	13,78,96,232	1,67,15,475
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2,69,370	2071	101-SUPERANNUAT	2,39,440	29,930
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ION AND

RETIREMENT

ALLOWANCES

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2,69,370	TOTAL (MH)	2,39,440	29,930
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15,48,81,077	TOTAL (DDO)	13,81,35,672	1,67,45,405
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23,80,251	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	21,25,975	2,54,276
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GUARD, SANGRUR	DEFENCE
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24,37,60,787

107-HOME GUARDS21,77,11,9322,60,48,855

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24,61,41,038

TOTAL (MH)21,98,37,9072,63,03,131

5,19,511

2235200-OTHER5,19,5110

PROGRAMMES

*****-----

5,19,511

TOTAL (MH)5,19,5110

*****-----

24,66,60,549

TOTAL (DD0)22,03,57,4182,63,03,131

5,91,912

DISTRICT COMMANDER,PUNJAB HOME2071101-SUPERANNUAT5,15,50876,404

ION AND

ALLOWANCES

0

BENEFITS

GOVERNMENT OF PUNJAB

UPTO PREVIOUS MONTH DURING THE MONTH

76,404

COMMISSIONE GOVERNANCE

GUARDS

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

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8,20,392 TOTAL (DDO) 7,43,988 76,404

27,54,054 DISTRICT CONTROLLER,DISTRICT 2071 101-SUPERANNUAT 24,72,870 2,81,184

FOOD AND SUPLIES CONTROLLER ION AND

RETIREMENT

ALLOWANCES

5,20,360 115-LEAVE 5,20,360 0

ENCASHMENT

BENEFITS

TOTAL (MH)

37,37,218

3,57,588

40,94,806

TOTAL (DDO)

37,37,218

3,57,588

40,94,806

DISTRICT CONTROLLER, DISTRICT

2071

101-SUPERANNUAT

21,81,496

2,21,530

24,03,026

FOOD AND SUPPLY CONTROLLER

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

16,92,160

11,99,360

28,91,520

ENCASHMENT

BENEFITS

52,94,546		TOTAL (MH)	38,73,656	14,20,890

52,94,546		TOTAL (DDO)	38,73,656	14,20,890

15,25,712	DISTRICT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	13,17,242	2,08,470
	FOOD AND SUPPLY CONTROLLER,		ION AND		
			RETIREMENT		
			ALLOWANCES		

[illegible]

23,11,280

TOTAL (DDO)

20,14,721

2,96,559

34,18,079

DISTRICT CONTROLLER,FOOD AND
SUPPLY CONTROLLER

2071

101-SUPERANNUAT
ION AND
RETIREMENT
ALLOWANCES

31,09,096

3,08,983

69,08,690

115-LEAVE
ENCASHMENT
BENEFITS

58,64,210

10,44,480

1,03,26,769

TOTAL (MH)

89,73,306

13,53,463

1,03,26,769	TOTAL (DDO)	89,73,306	13,53,463
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1,73,984	DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	1,73,984	0
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(ELEMENTARY),DISTRICT EDUCATION ION AND

OFFICER (ELEMENTARY) RETIREMENT

ALLOWANCES

58,675			115-LEAVE	58,675	0
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ENCASHMENT

BENEFITS

2,32,659	TOTAL (MH)	2,32,659	0
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2,32,659		TOTAL(DDO)	2,32,659	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 9,76,640	PRINCIPAL SECRETARY,	DISTRICT EDUCATION OFFICER	2071	115-LEAVE	9,76,640	0
COMMISSIONE	GOVERNANCE	(PRIMARY),DISTRICT EDUCATION		ENCASHMENT		
RS	REFORMS-CUM-CHIEF	OFFICER (PRIMARY)		BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

9,76,640			TOTAL (MH)	9,76,640	0

9,76,640			TOTAL (DDO)	9,76,640	0

5,03,518	DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	5,03,518	0
	(SECONDARY),DISTRICT EDUCATION		ION AND		
	OFFICER (SECONDARY)		RETIREMENT		
			ALLOWANCES		
17,85,874			109-PENSIONS TO	17,85,874	0
			EMPLOYEES OF		
			STATE AIDED		
			EDUCATIONAL		
			INSTITUTIONS		

22,89,392		TOTAL (MH)	22,89,392	0

22,89,392		TOTAL (DDO)	22,89,392	0

7,70,193	DISTRICT EDUCATION	2071	101-SUPERANNUAT	6,85,893	84,300
	OFFICER (SCHOOL), ROPAR		ION AND		
			RETIREMENT		
			ALLOWANCES		
10,77,754			104-GRATUITIES	10,77,754	0
13,98,396			115-LEAVE	13,98,396	0
			ENCASHMENT		
			BENEFITS		

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32,46,343		TOTAL (MH)	31,62,043	84,300

-----		*****	-----	
32,46,343		TOTAL (DDO)	31,62,043	84,300

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 6,62,880	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2071	109-PENSIONS TO	6,62,880	0

COMMISSIONERS	GOVERNANCE	OFFICER(SCHOOLS),DISTRICT	EMPLOYEES OF
RS	REFORMS-CUM-CHIEF	EDUCATION OFFICER(SCHOOLS)	STATE AIDED
SECRETERIAT	SECRETARY, PUNJAB,		EDUCATIONAL
	CHANDIGARH		INSTITUTIONS

-----	*****	-----
39,09,223	TOTAL (MH)	38,24,923 84,300

-----	*****	-----
39,09,223	TOTAL (DDO)	38,24,923 84,300

6,849	DISTRICT EDUCATION	2235	200-OTHER	6,849	0
	OFFICER,DISTRICT EDUCATION		PROGRAMMES		
	OFFICER				

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6,849	TOTAL (MH)	6,849	0
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6,849	TOTAL (DDO)	6,849	0
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15,60,514	DISTRICT EDUCATION	2071	115-LEAVE	0	15,60,514
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OFFICER,DISTRICT EDUCATION	ENCASHMENT
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OFFICER (PRIMARY)	BENEFITS
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15,60,514	TOTAL (MH)	0	15,60,514
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15,60,514	TOTAL (DDO)	0	15,60,514
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55,52,453	DISTRICT EDUCATION	2071	115-LEAVE	52,48,463	3,03,990
	OFFICER,DISTRICT EDUCATION		ENCASHMENT		
	OFFICER(PRIMARY)		BENEFITS		

-----		*****	-----		
55,52,453		TOTAL(MH)		52,48,463	3,03,990

4,34,44,970		2202	001-DIRECTION	4,10,39,020	24,05,950
			AND		
			ADMINISTRATION		

39,067			109-GOVERNMENT	39,067	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SECONDARY

SCHOOLS

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4,34,84,037			TOTAL (MH)		4,10,78,087	24,05,950
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FINANCIAL 2,41,025	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2235	200-OTHER	2,41,025	0
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COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT EDUCATION		PROGRAMMES		
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RS	REFORMS-CUM-CHIEF	OFFICER(PRIMARY)				
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

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2,41,025	TOTAL (MH)	2,41,025	0
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4,92,77,515	TOTAL (DD0)	4,65,67,575	27,09,940
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12,20,190	DISTRICT EDUCATION	2071	101-SUPERANNUAT	10,83,078	1,37,112
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	OFFICER,DISTRICT EDUCATION		ION AND		
	OFFICER, PRIMARY		RETIREMENT		
			ALLOWANCES		

11,43,000			104-GRATUITIES	11,43,000	0
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40,51,853			109-PENSIONS TO	34,96,938	5,54,915
			EMPLOYEES OF		
			STATE AIDED		
			EDUCATIONAL		
			INSTITUTIONS		

9,29,330

115-LEAVE

9,29,330

0

ENCASHMENT

BENEFITS

73,44,373

TOTAL(MH)

66,52,346

6,92,027

73,44,373

TOTAL(DDO)

66,52,346

6,92,027

2,23,074

DISTRICT EMPLOYMENT

2071

101-SUPERANNUAT

2,02,360

20,714

OFFICER,DISTRICT EMPLOYMENT

ION AND

OFFICER

RETIREMENT

ALLOWANCES

17,19,568

115-LEAVE

11,99,808

5,19,760

ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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BENEFITS

-----			*****		-----	-----

19,42,642			TOTAL (MH)		14,02,168	5,40,474
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19,42,642		TOTAL (DDO)			14,02,168	5,40,474
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[illegible]

57,99,352

7,96,160

DISTRICT MALERIA OFFICER,DEPUTY 2071

115-LEAVE

7,96,160

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DIRECTOR MALERIA, PUNJAB

ENCASHMENT

BENEFITS

7,96,160

TOTAL (MH)

7,96,160

 $\emptyset$

7,96,160

TOTAL (DDO)

7,96,160

0

1,44,245

DISTRICT PUBLIC RELATION

2235

200-OTHER

1,44,245

0

OFFICER, PUBLIC RELATION

PROGRAMMES

DEPARTMENT

-----		*****	-----	
1,44,245		TOTAL (MH)	1,44,245	0

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1,44,245		TOTAL (DDO)	1,44,245	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 75,995	PRINCIPAL SECRETARY,	DISTRICT SAINIK WELFARE	2230	001-DIRECTION	75,995	0
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT SAINIK WELFARE		AND		

RS REFORMS-CUM-CHIEF

ADMINISTRATION

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

75,995

TOTAL (MH)

75,995

 θ

862

2235

200-OTHER

862

 θ

PROGRAMMES

862

TOTAL (MH)

862

 θ

76,857

TOTAL (DDO)

76,857

 θ

8,88,420	DISTRICT SAINIK WELFARE	2071	115-LEAVE	0	8,88,420
	OFFICER,DISTRICT SAINIK WELFARE		ENCASHMENT		
	OFFICER		BENEFITS		

-----		*****	-----		
8,88,420		TOTAL(MH)		0	8,88,420

-----	*****	-----			
8,88,420	TOTAL(DDO)			0	8,88,420

65,75,318	DISTRICT SAVING OFFICER,DISTRICT	2047	103-PROMOTION	63,97,678	1,77,640
	SAVING OFFICER		OF SMALL		
			SAVINGS		

-----	*****	-----
65,75,318	TOTAL(MH)	63,97,678 1,77,640

-----	*****	-----
65,75,318	TOTAL(DDO)	63,97,678 1,77,640

6,28,140	DISTRICT SAVING	2047	103-PROMOTION	5,56,060	72,080
	OFFICER,NAWANSHAHAR		OF SMALL		
			SAVINGS		

-----	*****	-----
6,28,140	TOTAL(MH)	5,56,060 72,080

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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FINANCIAL -----	PRINCIPAL SECRETARY,	*****			-----	-----
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COMMISSIONE	GOVERNANCE
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

6,28,140		TOTAL (DDO)			5,56,060	72,080
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7,84,880		DISTRICT SAVINGS	2047	103-PROMOTION	6,97,928	86,952
		OFFICER, JALANDHAR		OF SMALL		
				SAVINGS		

14,13,020			TOTAL (MH)	12,53,988	1,59,032

14,13,020			TOTAL (DDO)	12,53,988	1,59,032

2,91,336		DISTRICT SAVINGS OFFICER, SMALL	2047	103-PROMOTION	2,46,951	44,385
		SAVINGS, HOSHIARPUR		OF SMALL		
				SAVINGS		

2,91,336			TOTAL (MH)	2,46,951	44,385

2,91,336	TOTAL (DDO)	2,46,951	44,385
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2,02,279	DISTRICT SAVINGS OFFICER, SMALL 2047	103-PROMOTION	1,85,796	16,483
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SAVINGS, KAPURTHLA	OF SMALL
	SAVINGS

-----	*****	-----	
2,02,279	TOTAL (MH)	1,85,796	16,483

-----	*****	-----	
2,02,279	TOTAL (DDO)	1,85,796	16,483

4,38,174	DISTRICT SESSION JUDGE, DISTRICT 2071	101-SUPERANNUAT	3,89,488	48,686
	SESSION JUDGE	ION AND		
		RETIREMENT		

				ALLOWANCES		
61,12,492				115-LEAVE	38,43,052	22,69,440

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				ENCASHMENT		
				BENEFITS		
			*****		-----	-----
65,50,666			TOTAL (MH)		42,32,540	23,18,126

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SESSION JUDGE,DISTRICT	2202	109-GOVERNMENT	12,37,640	0
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12,37,640

COMMISSIONE GOVERNANCE

SESSION JUDGE

SECONDARY

RS

REFORMS-CUM-CHIEF

SCHOOLS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

76,496

110-ASSISTANCE

76,496

 θ

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

13,14,136

TOTAL (MH)

13,14,136

 θ

83,392

2235

200-OTHER

83,392

 θ

PROGRAMMES

83,392		TOTAL (MH)	83,392	0

79,48,194		TOTAL (DDO)	56,30,068	23,18,126

17,35,052	DISTRICT SMALL SAVING OFFICER,, 2047	103-PROMOTION	15,47,220	1,87,832
	BHATINDA	OF SMALL		
		SAVINGS		

17,35,052		TOTAL (MH)	15,47,220	1,87,832

17,35,052	TOTAL(DDO)	15,47,220	1,87,832
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13,78,375	DISTRICT SMALL SAVING	2047	103-PROMOTION	12,22,695	1,55,680
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OFFICER,DISTRICT SMALL SAVING	OF SMALL
OFFICER,TARN TARAN	SAVINGS

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13,78,375	TOTAL(MH)	12,22,695 1,55,680

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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[illegible]

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15,66,742	TOTAL(DDO)			13,98,222	1,68,520
2,77,500	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	0	2,77,500
	OFFICER,DISTRICT SOCIAL SECURITY		HANDICAPPED		
	OFFICER				
48,69,13,983			102-PENSIONS	43,17,02,479	5,52,11,504
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		
49,96,45,500			789-SPECIAL	44,50,23,000	5,46,22,500
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
98,68,36,983	TOTAL (MH)	87,67,25,479 11,01,11,504

-----	*****	-----
98,68,36,983	TOTAL (DDO)	87,67,25,479 11,01,11,504

3,03,514	DISTRICT TOWN PLANNER,DISTRICT	2071	115-LEAVE	3,03,514	0
	TOWN PLANNER		ENCASHMENT		
			BENEFITS		

-----	*****	-----
3,03,514	TOTAL (MH)	3,03,514 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

3,03,514		TOTAL (DDO)			3,03,514	0
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7,65,837		DISTRICT TRAINING	2071	101-SUPERANNUAT	6,80,744	85,093
		OFFICER,DISTRICT TRAINING		ION AND		
		OFFICER		RETIREMENT		

ALLOWANCES

TOTAL (MH)

9,84,258

85,093

10,69,351

TOTAL (DDO)

9,84,258

85,093

10,69,351

DISTRICT TREASURY

2071

101-SUPERANNUAT

8,52,15,71,077

1,27,96,94,703

9,80,12,65,780

OFFICER, DISTRICT TREASURY

ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED

35,49,81,095

7,28,54,068

42,78,35,163

VALUE OF

PENSIONS

93,98,14,210	104-GRATUITIES	77,85,61,223	16,12,52,987
34,45,10,680	105-FAMILY	30,48,27,039	3,96,83,641
	PENSIONS		
34,72,65,948	109-PENSIONS TO	32,14,98,343	2,57,67,605
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
29,70,935	111-PENSIONS TO	26,85,364	2,85,571
	LEGISLATORS		
21,49,36,068	115-LEAVE	19,43,41,724	2,05,94,344
	ENCASHMENT		
	BENEFITS		

117-GOVERNMENT	1,11,92,54,021	14,97,37,690
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FOR DEFINED

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PENSION SCHEME

13,34,75,90,495

TOTAL (MH)

11,59,77,19,886 1,74,98,70,609

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13,34,75,90,495		TOTAL (DDO)			11,59,77,19,886	1,74,98,70,609
FINANCIAL PRINCIPAL SECRETARY, 12,15,09,59,030		DISTRICT TREASURY	2071	101-SUPERANNUAT	10,43,13,31,291	1,71,96,27,739
COMMISSIONER GOVERNANCE		OFFICER, DISTRICT TREASURY		ION AND		
RS REFORMS-CUM-CHIEF		OFFICER		RETIREMENT		
SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH				ALLOWANCES		
78,24,73,428				102-COMMUTED	60,44,24,462	17,80,48,966
				VALUE OF		
				PENSIONS		
1,85,53,57,066				104-GRATUITIES	1,52,58,72,293	32,94,84,773
3,07,74,32,146				105-FAMILY	2,67,40,30,490	40,34,01,656
				PENSIONS		

31,61,41,887	109-PENSIONS TO	27,43,02,302	4,18,39,585
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
3,48,57,566	111-PENSIONS TO	3,03,38,004	45,19,562
	LEGISLATORS		
55,26,83,397	115-LEAVE	50,03,23,124	5,23,60,273
	ENCASHMENT		
	BENEFITS		
2,21,92,23,233	117-GOVERNMENT	1,97,67,99,655	24,24,23,578
	CONTRIBUTION		
	FOR DEFINED		
	CONTRIBUTION		
	PENSION SCHEME		

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		TOTAL (MH)	18,01,74,21,621	2,97,17,06,132
20,98,91,27,753				

-----		*****	-----	
		TOTAL (DDO)	18,01,74,21,621	2,97,17,06,132
20,98,91,27,753				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 4,34,22,333	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	101-SUPERANNUAT	38,61,389	3,95,60,944

[illegible]

13,92,50,434	TOTAL (DDO)			7,75,44,606	6,17,05,828	
5,55,51,39,650	DISTRICT TREASURY	2071	101-SUPERANNUAT	4,53,26,96,752	1,02,24,42,898	
	OFFICER, HOSHIARPUR		ION AND			
			RETIREMENT			
			ALLOWANCES			
29,54,78,940			102-COMMUTED	22,28,80,930	7,25,98,010	
			VALUE OF			
			PENSIONS			
51,68,57,190			104-GRATUITIES	29,94,32,250	21,74,24,940	
1,81,86,78,498			105-FAMILY	1,51,14,44,558	30,72,33,940	
			PENSIONS			

12,89,56,486	109-PENSIONS TO	11,25,99,103	1,63,57,383
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
25,29,44,796	115-LEAVE	22,73,92,604	2,55,52,192
	ENCASHMENT		
	BENEFITS		
67,41,46,353	117-GOVERNMENT	59,51,02,513	7,90,43,840
	CONTRIBUTION		
	FOR DEFINED		
	CONTRIBUTION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PENSION SCHEME

-----			*****		-----	-----

			TOTAL (MH)		7,50,15,48,710	1,74,06,53,203
9,24,22,01,913						

-----		*****			-----	-----

		TOTAL (DDO)			7,50,15,48,710	1,74,06,53,203
9,24,22,01,913						

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	101-SUPERANNUAT	1,68,43,27,434	15,43,54,453
1,83,86,81,887						

COMMISSIONE	GOVERNANCE	OFFICER, KAPURTHALA		ION AND		
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RS	REFORMS-CUM-CHIEF			RETIREMENT		
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

11, 21, 97, 146

38,10,17,527

50,37,98,516

5,74,59,592

45,94,877

ALLOWANCES

102-COMMUTED

9,23,88,695

1,98,08,451

VALUE OF

PENSIONS

104-GRATUITIES

33,15,82,250

4,94,35,277

105-FAMILY

46,41,84,706

3,96,13,810

PENSIONS

109-PENSIONS TO

5,22,57,593

52,01,999

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO

42,52,316

3,42,561

	LEGISLATORS		
7,40,29,907	115-LEAVE	6,90,71,096	49,58,811
	ENCASHMENT		
	BENEFITS		
31,44,04,563	117-GOVERNMENT	27,76,95,622	3,67,08,941
	CONTRIBUTION		
	FOR DEFINED		
	CONTRIBUTION		
	PENSION SCHEME		
-----	*****	-----	-----
3,28,61,84,015	TOTAL (MH)	2,97,57,59,712	31,04,24,303
-----	*****	-----	-----
	TOTAL (DDO)	2,97,57,59,712	31,04,24,303

3,28,61,84,015

2,56,93,15,972

DISTRICT TREASURY OFFICER,MOHALI 2071101-SUPERANNUAT2,12,10,16,91844,82,99,054

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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ION AND

RETIREMENT

ALLOWANCES

FINANCIAL21,52,49,060

PRINCIPAL SECRETARY,

DISTRICT TREASURY OFFICER,MOHALI 2071

102-COMMUTED

18,89,21,666

2,63,27,394

COMMISSIONE

GOVERNANCE

VALUE OF

RS

REFORMS-CUM-CHIEF

PENSIONS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

42,22,18,189	104-GRATUITIES	35,38,15,210	6,84,02,979
52,58,22,158	105-FAMILY	37,37,56,544	15,20,65,614
	PENSIONS		
3,13,35,125	109-PENSIONS TO	2,89,74,042	23,61,083
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
14,29,855	111-PENSIONS TO	14,29,855	0
	LEGISLATORS		
18,55,39,766	115-LEAVE	16,72,38,721	1,83,01,045
	ENCASHMENT		

		BENEFITS		
66,06,35,204		117-GOVERNMENT	58,54,13,147	7,52,22,057
		CONTRIBUTION		
		FOR DEFINED		
		CONTRIBUTION		
		PENSION SCHEME		

	TOTAL (MH)		3,82,05,66,103	79,09,79,226

	TOTAL (DDO)		3,82,05,66,103	79,09,79,226
3,23,93,80,264	DISTRICT TREASURY	2071	101-SUPERANNUAT	2,28,67,23,659
	OFFICER, SANGRUR		ION AND	95,26,56,605

			RETIREMENT		
			ALLOWANCES		
26,64,27,794			102-COMMUTED	15,82,35,220	10,81,92,574
			VALUE OF		
			PENSIONS		
72,20,29,902			104-GRATUITIES	45,86,52,477	26,33,77,425
90,00,71,706			105-FAMILY	66,22,64,363	23,78,07,343

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				PENSIONS		

FINANCIAL 7,11,76,059	PRINCIPAL SECRETARY, COMMISSIONER	DISTRICT TREASURY OFFICER, SANGRUR	2071	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	4,80,20,798	2,31,55,261
RS	REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDIGARH					
1,16,98,390				111-PENSIONS TO LEGISLATORS	82,21,825	34,76,565
11,18,83,199				115-LEAVE ENCASHMENT BENEFITS	10,24,29,225	94,53,974
76,01,18,856				117-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION	67,47,27,665	8,53,91,191

PENSION SCHEME

TOTAL (MH)

4,39,92,75,232

1,68,35,10,938

6,08,27,86,170

TOTAL (DDO)

4,39,92,75,232

1,68,35,10,938

6,08,27,86,170

DISTRICT WELFARE

2071

101-SUPERANNUAT

4,50,419

0

4,50,419

OFFICER, DISTRICT WELFARE OFFICER

ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES

5,91,673

 θ

5,91,673

TOTAL(MH)

10,42,092

 $\emptyset$

10,42,092

82,88,321

77,01,000

2,48,88,000

2225

001-DIRECTION

73,23,156

9,65,165

AND

ADMINISTRATION

190-ASSISTANCE

60,69,000

16,32,000

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL

2,10,12,000

38,76,000

COMPONENT PLAN

FOR SCHEDULED

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CASTES

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4,08,77,321			TOTAL (MH)		3,44,04,156	64,73,165
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4,19,19,413		TOTAL (DDO)			3,54,46,248	64,73,165
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FINANCIAL 9,51,040	PRINCIPAL SECRETARY,	DISTRICT WELFARE	2071	115-LEAVE	9,51,040	0
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COMMISSIONE	GOVERNANCE	OFFICER, GURDASPUR		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****	-----
9,51,040	TOTAL (MH)	9,51,040 0

-----	*****	-----
9,51,040	TOTAL (DDO)	9,51,040 0

1,36,882	DISTRICT. SAVING	2047	103-PROMOTION	1,11,502	25,380
	OFFICER,DISTRICT. SAVING OFFICER		OF SMALL		
			SAVINGS		

-----	*****	-----
1,36,882	TOTAL (MH)	1,11,502 25,380

1,36,882	TOTAL (DDO)		1,11,502	25,380
57,256	DISTRICTY ATTORNEY,MOGA	2071	101-SUPERANNUAT	57,256
			ION AND	0
			RETIREMENT	
			ALLOWANCES	
15,36,980			115-LEAVE	0
			ENCASHMENT	15,36,980
			BENEFITS	

15,94,236	TOTAL (MH)		57,256	15,36,980

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15,94,236	TOTAL (DDO)	57,256	15,36,980

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 22,34,960	PRINCIPAL SECRETARY,	DISTT. AYURVEDIC UNANI	2071	115-LEAVE	17,00,300	5,34,660
COMMISSIONE	GOVERNANCE	OFFICER, FARIDKOT		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----			-----	-----
38,29,196		TOTAL (MH)	17,57,556	20,71,640

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38,29,196		TOTAL (DDO)	17,57,556	20,71,640

34,906	DISTT. SAVING OFFICER,MOGA	2047	103-PROMOTION	33,735	1,171
			OF SMALL		
			SAVINGS		

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34,906		TOTAL (MH)	33,735	1,171

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		TOTAL (DDO)	33,735	1,171

34,906

18,04,378	DIVISIONAL COMMANDER,PUNJAB HOME 2070	107-HOME GUARDS	16,14,602	1,89,776
	GUARD , FEROZEPUR			

-----		-----
	TOTAL(MH)	
18,04,378		
		16,14,602
		1,89,776

-----		-----
	TOTAL(DDO)	
18,04,378		
		16,14,602
		1,89,776

2,40,656	DIVISIONAL COMMANDER,PUNJAB HOME 2070	107-HOME GUARDS	2,11,316	29,340
	GUARD, JALANDHAR			

-----		-----

2,40,656

TOTAL (MH)

2,11,316

29,340

5,227

2235

200-OTHER

0

5,227

PROGRAMMES

5,227

TOTAL (MH)

0

5,227

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						
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46,27,230	TOTAL (MH)	44,99,475	1,27,755
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48,67,886	TOTAL (DDO)	47,10,791	1,57,095
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2,83,092	DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	2,83,092	0
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OFFICER,DIVISIONAL SOIL ION AND

CONSERVATION OFFICER RETIREMENT

ALLOWANCES

13,90,544	104-GRATUITIES	13,90,544	0
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27,16,160	115-LEAVE	27,16,160	0
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ENCASHMENT

BENEFITS

43,89,796		TOTAL(MH)	43,89,796 0

43,89,796		TOTAL(DDO)	43,89,796 0

8,25,893	DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	7,77,256	48,637
	OFFICER,DIVISIONAL SOIL		ION AND		
	CONSERVATION OFFICER(SOIL		RETIREMENT		
	SURVEY)		ALLOWANCES		
36,32,947			115-LEAVE	36,32,947	0
			ENCASHMENT		
			BENEFITS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		44,10,203	48,637
44,58,840						

-----		*****			-----	-----

		TOTAL (DDO)			44,10,203	48,637
44,58,840						

FINANCIAL 1,42,630	PRINCIPAL SECRETARY,	DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	1,42,630	0
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COMMISSIONE	GOVERNANCE	OFFICER, FEROZEPUR		ION AND		
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RS	REFORMS-CUM-CHIEF			RETIREMENT		
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
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CHANDIGARH

1,42,630

TOTAL (MH)

1,42,630

 $\emptyset$

1,42,630

TOTAL (DDO)

1,42,630

0

6,50,331

DIVISIONAL SOIL CONSERVATION

2071

101-SUPERANNUAT

5,78,072

72,259

OFFICER, SANGRUR

ION AND

RETIREMENT

ALLOWANCES

6,50,331

TOTAL (MH)

5,78,072

72,259

-----	*****	-----
6,50,331	TOTAL (DDO)	5,78,072 72,259

1,90,368	DY DIRECTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUAT	1,90,368	0
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ION AND

RETIREMENT

ALLOWANCES

86,24,219			115-LEAVE	73,79,760	12,44,459
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ENCASHMENT

BENEFITS

-----	*****	-----
88,14,587	TOTAL (MH)	75,70,128 12,44,459

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88,14,587	TOTAL (DDO)	75,70,128	12,44,459

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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FINANCIAL 1,39,34,880	PRINCIPAL SECRETARY,	E S I HOSPITAL,AMRITSAR	2071	115-LEAVE	77,24,920	62,09,960
COMMISSIONE	GOVERNANCE			ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

2,27,49,467	TOTAL (MH)	1,52,95,048	74,54,419
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2,27,49,467	TOTAL (DDO)	1,52,95,048	74,54,419
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8,57,600	EMPLOYMENT OFFICER,MUKTSAR	2071	115-LEAVE	8,57,600	0
			ENCASHMENT		
			BENEFITS		

8,57,600	TOTAL (MH)	8,57,600	0
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8,57,600	TOTAL (DDO)	8,57,600	0
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8,48,640	EMPLOYMENT OFFICER, TRAINING .T.C 2071	115-LEAVE	8,48,640	0
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ENCASHMENT

BENEFITS

-----	*****	-----	
8,48,640	TOTAL (MH)	8,48,640	0

-----	*****	-----	
8,48,640	TOTAL (DDO)	8,48,640	0

6,90,613	EXCISE AND TAXATION	2039	001-DIRECTION	6,90,613	0
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COMMISSIONER, EXCISE AND TAXATION AND

COMMISSIONER ADMINISTRATION

-----		*****	-----	
6,90,613		TOTAL (MH)	6,90,613	0

1,05,920	2071	115-LEAVE	1,05,920	0
		ENCASHMENT		
		BENEFITS		

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----				TOTAL (MH)		1,05,9200

1,05,920

FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)

7,96,533

0

15,52,405

EXECUTIVE ENGINEER,DRAINAGE 2071 115-LEAVE 15,52,405 0

DIVISION

ENCASHMENT

BENEFITS

16,58,325

TOTAL (MH)

16,58,325

0

23,48,938

TOTAL (DDO)

23,48,938

0

9,42,881

EXECUTIVE

2071

101-SUPERANNUAT

6,20,419

3,22,462

ENGINEER, (ECR)-CUM-DIPRI

ION AND

RETIREMENT

ALLOWANCES

25,99,095

104-GRATUITIES

25,99,095

0

1,60,48,284

115-LEAVE

1,33,61,869

26,86,415

ENCASHMENT

BENEFITS

1,95,90,260

TOTAL (MH)

1,65,81,383

30,08,877

-----	*****	-----
1,95,90,260	TOTAL (DDO)	1,65,81,383 30,08,877

7,80,408	EXECUTIVE ENGINEER,1ST DIVISION 2202 109-GOVERNMENT	7,80,408 0
	I.B. PUNJAB	SECONDARY
		SCHOOLS

-----	*****	-----
7,80,408	TOTAL (MH)	7,80,408 0

-----	*****	-----
7,80,408	TOTAL (DDO)	7,80,408 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL 49,54,700	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,ABOHAR CANAL	2071	115-LEAVE	49,54,700	0
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COMMISSIONE	GOVERNANCE	DIVISION		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----			*****		-----	-----

49,54,700			TOTAL (MH)		49,54,700	0
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49,54,700

TOTAL (DDO)

49,54,700

0

32,82,439

EXECUTIVE ENGINEER,AMRITSAR

2071

101-SUPERANNUAT

30,00,937

2,81,502

DRAINAGE DIVISION

ION AND

RETIREMENT

ALLOWANCES

1,04,233

105-FAMILY

1,04,233

0

PENSIONS

55,35,041

115-LEAVE

55,35,041

0

ENCASHMENT

BENEFITS

89,21,713

TOTAL (MH)

86,40,211

2,81,502

-----	*****	-----
89,21,713	TOTAL (DDO)	86,40,211 2,81,502

2,37,592	EXECUTIVE ENGINEER,BARI DOAB	2071	101-SUPERANNUAT	2,37,592	0
	DRAINAGE DIVISION		ION AND		
			RETIREMENT		
			ALLOWANCES		

-----	*****	-----
2,37,592	TOTAL (MH)	2,37,592 0

-----	*****	-----
2,37,592	TOTAL (DDO)	2,37,592 0

23,65,268

EXECUTIVE ENGINEER,BHAKRA MAIN2071101-SUPERANNUAT21,87,1701,78,098

LINE DIVISION

ION AND

RETIREMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ALLOWANCES

FINANCIAL 27,20,000	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,BHAKRA MAIN	2071	104-GRATUITIES	27,20,000	0
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COMMISSIONE

GOVERNANCE

LINE DIVISION

RS

REFORMS-CUM-CHIEF

SECRETERIAT

SECRETARY, PUNJAB,

CHANDIGARH

1,40,56,956

115-LEAVE1,24,46,64816,10,308

ENCASHMENT

BENEFITS

*****-----

1,91,42,224

TOTAL (MH)1,73,53,81817,88,406

50,000

2235104-DEPOSIT50,0000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

13,10,738

200-OTHER13,10,7380

PROGRAMMES				

13,60,738	TOTAL (MH)		13,60,738	0

2,05,02,962	TOTAL (DDO)		1,87,14,556	17,88,406

23,18,438	EXECUTIVE ENGINEER, BIST DOAB	2071	101-SUPERANNUAT	20,84,241	2,34,197
	DIVISION		ION AND		
			RETIREMENT		
			ALLOWANCES		
33,22,752			104-GRATUITIES	33,22,752	0
92,78,587			115-LEAVE	92,78,587	0
			ENCASHMENT		

BENEFITS

-----	*****	-----	-----
1,49,19,777	TOTAL (MH)	1,46,85,580	2,34,197

-----	*****	-----	-----
1,49,19,777	TOTAL (DDO)	1,46,85,580	2,34,197

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

FINANCIAL 12,93,377	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CANAL LINING	2071	101-SUPERANNUAT	10,24,445	2,68,932
COMMISSIONE	GOVERNANCE	DIVISION		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
8,88,000				104-GRATUITIES	8,88,000	0
5,56,800				115-LEAVE	5,56,800	0
				ENCASHMENT		
				BENEFITS		
-----			*****	-----		
27,38,177			TOTAL (MH)		24,69,245	2,68,932
-----			*****	-----		
27,38,177			TOTAL (DD0)		24,69,245	2,68,932

	EXECUTIVE ENGINEER,CENTRAL WORKS 2071	101-SUPERANNUAT	4,18,800	0
	DIVISION	ION AND		
		RETIREMENT		
		ALLOWANCES		
		115-LEAVE	20,39,040	0
		ENCASHMENT		
		BENEFITS		

	TOTAL (MH)		24,57,840	0

	TOTAL (DDO)		24,57,840	0

1,30,280	EXECUTIVE ENGINEER,CENTRAL WORKS 2071	101-SUPERANNUAT	1,30,280	0
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DIVISION NO-1	ION AND
	RETIREMENT
	ALLOWANCES

14,93,620		115-LEAVE	14,93,620	0
		ENCASHMENT		
		BENEFITS		

-----	*****	-----
16,23,900	TOTAL (MH)	16,23,900 0

-----	*****	-----
16,23,900	TOTAL (DDO)	16,23,900 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

FINANCIAL 5,09,611	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CENTRAL WORKS	2071	101-SUPERANNUAT	5,09,611	0
COMMISSIONE	GOVERNANCE	DIVISION NO-3		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
21,74,746				115-LEAVE	21,74,746	0
				ENCASHMENT		
				BENEFITS		
-----			*****		-----	

43,08,257	TOTAL (MH)	43,08,257	0
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-----	*****	-----
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43,08,257	TOTAL (DDO)	43,08,257	0
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2,55,241	EXECUTIVE ENGINEER,CENTRAL WORKS 2071	101-SUPERANNUAT	2,42,392	12,849
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DIVISION NO-5	ION AND
	RETIREMENT
	ALLOWANCES

54,35,360		115-LEAVE	54,35,360	0
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ENCASHMENT
BENEFITS

-----	*****	-----
-------	-------	-------

56,90,601	TOTAL (MH)	56,77,752	12,849
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-----	*****	-----
56,90,601	TOTAL (DDO)	56,77,752 12,849

14,48,100	EXECUTIVE ENGINEER,CENTRAL WORKS 2071	115-LEAVE	14,48,100	0
	DIVISION PWD B&R	ENCASHMENT		
		BENEFITS		

-----	*****	-----
14,48,100	TOTAL (MH)	14,48,100 0

-----	*****	-----
14,48,100	TOTAL (DDO)	14,48,100 0

35,11,265	EXECUTIVE ENGINEER, CONSTRUCT	2071	115-LEAVE	33,39,506	1,71,759
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DIVISION NO.2, PWD B&R ENCASHMENT

BENEFITS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE					
----- -----	----- -----	-----	-----	-----	-----
-----		*****		-----	-----
FINANCIAL 35,11,265	PRINCIPAL SECRETARY,	TOTAL (MH)		33,39,506	1,71,759
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

-----		*****		-----	
35,11,265		TOTAL (DDO)		33,39,506	1,71,759
3,11,166		EXECUTIVE ENGINEER, CONSTRUCTION 2071	101-SUPERANNUAT	2,78,931	32,235
		DIVISION NO-1,	ION AND		
			RETIREMENT		
			ALLOWANCES		
18,69,500			115-LEAVE	18,69,500	0
			ENCASHMENT		
			BENEFITS		
-----		*****		-----	
56,91,931		TOTAL (MH)		54,87,937	2,03,994

-----	*****	-----
56,91,931	TOTAL (DDO)	54,87,937 2,03,994

7,20,750	EXECUTIVE ENGINEER,CONSTRUCTION 2071 115-LEAVE	7,20,750 0
	DIVISION NO-2, P.W.D. B&R B.B	ENCASHMENT
		BENEFITS

-----	*****	-----
7,20,750	TOTAL (MH)	7,20,750 0

-----	*****	-----
7,20,750	TOTAL (DDO)	7,20,750 0

8,11,506	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	8,11,506	0
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DIVISION NO-2, PWD B&R	ION AND
	RETIREMENT
	ALLOWANCES

6,52,157			104-GRATUITIES	6,28,224	23,933
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1,36,48,004			115-LEAVE	1,30,56,644	5,91,360
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ENCASHMENT
BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

FINANCIAL PRINCIPAL SECRETARY, EXECUTIVE ENGINEER, CONSTRUCTION TOTAL (MH) 1,44,96,374 6,15,293

1,51,11,667

COMMISSIONER GOVERNANCE DIVISION PWD B&R

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

2,44,485

2235 200-OTHER 2,44,485 0

PROGRAMMES

1,53,56,152

TOTAL (MH) 1,47,40,859 6,15,293

1,53,56,152

TOTAL (DDO) 1,47,40,859 6,15,293

9,48,806

EXECUTIVE ENGINEER,CONSTRUCTION

2071

101-SUPERANNUAT

8,43,618

1,05,188

DIVISION NO-3 PWD B&R

ION AND

RETIREMENT

ALLOWANCES

20,15,764

115-LEAVE

14,50,284

5,65,480

ENCASHMENT

BENEFITS

29,64,570

TOTAL (MH)

22,93,902

6,70,668

4,00,000

2235

200-OTHER

4,00,000

0

PROGRAMMES

-----	*****	-----
4,00,000	TOTAL (MH)	4,00,000 0

-----	*****	-----
33,64,570	TOTAL (DDO)	26,93,902 6,70,668

90,080	EXECUTIVE ENGINEER,CONSTRUCTION 2071	115-LEAVE	90,080	0
	DIVISION NO.-1, PWD B&R,	ENCASHMENT		
		BENEFITS		

-----	*****	-----
90,080	TOTAL (MH)	90,080 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

			ALLOWANCES		
			115-LEAVE	19,27,680	22,11,000
41,38,680					
			ENCASHMENT		
			BENEFITS		

			TOTAL (MH)	20,17,760	23,22,550
43,40,310					

			TOTAL (DDO)	20,17,760	23,22,550
43,40,310					
			EXECUTIVE ENGINEER,CONSTRUCTION 2071	101-SUPERANNUAT	8,04,157
8,55,675					51,518
			DIVISION NO.2	ION AND	
				RETIREMENT	
				ALLOWANCES	

13,10,037		104-GRATUITIES	13,10,037	0
18,99,520		115-LEAVE	18,99,520	0
		ENCASHMENT		
		BENEFITS		

-----	*****	-----
40,65,232	TOTAL (MH)	40,13,714 51,518

-----	*****	-----
40,65,232	TOTAL (DDO)	40,13,714 51,518

3,42,937	EXECUTIVE ENGINEER,CONSTRUCTION 2071	101-SUPERANNUAT	3,42,937	0
	DIVISION NO.2,PWD B&R	ION AND		
		RETIREMENT		

ALLOWANCES

12,59,520

115-LEAVE

12,59,520

 θ

ENCASHMENT

BENEFITS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

* * * * *

16,02,457

TOTAL (MH)

16,02,457

0

16,02,457	TOTAL (DDO)	16,02,457	0
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FINANCIAL 2,49,25,080	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	2,17,34,485	31,90,595
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R		AND		
RS	REFORMS-CUM-CHIEF			ADMINISTRATION		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----	*****	-----	-----
2,49,25,080	TOTAL (MH)	2,17,34,485	31,90,595

34,03,972	2071	101-SUPERANNUAT	31,20,127	2,83,845
		ION AND		
		RETIREMENT		
		ALLOWANCES		

1,04,71,048		115-LEAVE	93,42,528	11,28,520
		ENCASHMENT		
		BENEFITS		

		TOTAL (MH)	1,24,62,655	14,12,365
		4202	203-UNIVERSITY	1,11,41,953
			AND HIGHER	
			EDUCATION	
			789-SPECIAL	58,88,257
			COMPONENT PLAN	63,743
			FOR SCHEDULED	
			CASTES	

-----		*****	-----	
1,86,00,000		TOTAL(MH)	1,70,30,210	15,69,790

-----		*****	-----	
5,74,00,100		TOTAL(DDO)	5,12,27,350	61,72,750

2,71,264	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	2,71,264	0
	DIVISION PWD B&R BR		ION AND		
			RETIREMENT		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

					ALLOWANCES		
FINANCIAL 24,52,329	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	115-LEAVE	24,52,329	0	
COMMISSIONER	GOVERNANCE	DIVISION PWD B&R BR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
-----			*****		-----	-----	
27,23,593			TOTAL (MH)		27,23,593	0	
-----			*****		-----	-----	
27,23,593			TOTAL (DDO)		27,23,593	0	
73,025		EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	0	73,025	
		DIVISION PWD B&R, PUNJAB		ION AND			

			RETIREMENT		
			ALLOWANCES		
			115 - LEAVE	16,12,250	14,40,500
			ENCASHMENT		
			BENEFITS		

			TOTAL (MH)	16,12,250	15,13,525

			TOTAL (DDO)	16,12,250	15,13,525
			EXECUTIVE ENGINEER, CONSTRUCTION 2071	101 - SUPERANNUAT	33,96,238 5,76,999
			DIVISION, PWD B&R BRANCH	ION AND	

			RETIREMENT		
			ALLOWANCES		
38,57,920			115-LEAVE	25,89,440	12,68,480
			ENCASHMENT		
			BENEFITS		

-----	*****	-----
78,31,157	TOTAL (MH)	59,85,678 18,45,479

-----	*****	-----
78,31,157	TOTAL (DDO)	59,85,678 18,45,479

17,21,076	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	16,35,728	85,348
	DIVSION, P.W.D. B&R		ION AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

26,18,208

TOTAL (DDO)

25,32,860

85,348

8,83,345

EXECUTIVE ENGINEER,CONSTRUCTION 2071 115-LEAVE

8,83,345

0

DIVISION PWD B&R

ENCASHMENT

BENEFITS

8,83,345

TOTAL (MH)

8,83,345

0

8,83,345

TOTAL (DDO)

8,83,345

0

2,27,48,509

EXECUTIVE ENGINEER,COSTRUCTION2059001-DIRECTION2,00,28,69027,19,819

DIVISION NO-2

AND

ADMINISTRATION

*****-----

2,27,48,509TOTAL (MH)2,00,28,69027,19,819

11,25,486

2071101-SUPERANNUAT9,66,6391,58,847

ION AND

RETIREMENT

ALLOWANCES

46,75,418

115-LEAVE41,27,3585,48,060

ENCASHMENT

BENEFITS

*****-----

58,00,904

TOTAL (MH)

50,93,997

7,06,907

2,85,49,413

TOTAL (DDO)

2,51,22,687

34,26,726

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 2,45,920	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,DEVIGARH	2071	101-SUPERANNUAT	2,45,920	0
COMMISSIONE	GOVERNANCE	DIVISION (I.B)		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		

CHANDIGARH

29,80,899			115-LEAVE	29,80,899	0
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ENCASHMENT

BENEFITS

-----		*****	-----
32,26,819		TOTAL (MH)	32,26,819 0

-----	*****	-----
32,26,819	TOTAL (DDO)	32,26,819 0

7,46,138	EXECUTIVE ENGINEER,DRAINAGE	2071	101-SUPERANNUAT	7,46,138	0
	CONSTRUCTION DIVISION PWD B&R		ION AND		
			RETIREMENT		

44,05,246

TOTAL (DDO)

43,67,686

37,560

24,06,602

EXECUTIVE ENGINEER, EASTERN

2071

101-SUPERANNUAT

22,38,027

1,68,575

DIVISION PWD

ION AND

RETIREMENT

ALLOWANCES

18,00,000

104-GRATUITIES

18,00,000

0

1,04,61,280

115-LEAVE

1,04,61,280

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ENCASHMENT

BENEFITS

1,46,67,882

TOTAL (MH)

1,44,99,307

1,68,575

1,46,67,882

TOTAL (DDO)

1,44,99,307

1,68,575

FINANCIAL PRINCIPAL SECRETARY,
4,06,896

EXECUTIVE ENGINEER,ELECTRICAL 2071

101-SUPERANNUAT

4,06,896

0

COMMISSIONE GOVERNANCE

DIVISION PWD B&R

ION AND

RS REFORMS-CUM-CHIEF

RETIREMENT

SECRETERIAT SECRETARY, PUNJAB,

ALLOWANCES

CHANDIGARH

29,57,500			115-LEAVE	29,57,500	0
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ENCASHMENT

BENEFITS

-----		*****	-----
33,64,396		TOTAL (MH)	33,64,396 0

-----	*****	-----
33,64,396	TOTAL (DDO)	33,64,396 0

4,38,734	EXECUTIVE ENGINEER,ELECTRICAL	2071	101-SUPERANNUAT	4,38,734	0
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DIVISION, PWD B&R, PUNJAB

ION AND

RETIREMENT

ALLOWANCES

27,40,480			115-LEAVE	27,40,480	0
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ENCASHMENT

BENEFITS

31,79,214

TOTAL (MH)

31,79,214

 θ

31,79,214

TOTAL (DDO)

31,79,214

 $\emptyset$

12,59,360

EXECUTIVE ENGINEER, ELECTRICAL

2071

115-LEAVE

6,05,440

6,53,920

DIVISON PWD B&R

ENCASHMENT

BENEFITS

12,59,360

TOTAL (MH)

6,05,440

6,53,920

GOVERNMENT OF PUNJAB

27,46,317	EXECUTIVE ENGINEER,ELECTRICITY	2071	115-LEAVE	27,46,317	0
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DIVISION, PUNJAB PWD B&R,	ENCASHMENT
	BENEFITS

-----	*****	-----
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40,05,677	TOTAL (MH)	33,51,757	6,53,920
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-----	*****	-----
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40,05,677	TOTAL (DDO)	33,51,757	6,53,920
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2,02,376	EXECUTIVE ENGINEER,FARIDKOT	2071	101-SUPERANNUAT	1,51,782	50,594
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CANAL DIVISION,	ION AND
	RETIREMENT
	ALLOWANCES

72,52,709			115-LEAVE	67,48,869	5,03,840
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ENCASHMENT

BENEFITS

74,55,085

TOTAL (MH)

69,00,651

5,54,434

74,55,085

TOTAL (DDO)

69,00,651

5,54,434

7,51,284

EXECUTIVE ENGINEER, FARIDKOT

2071

101-SUPERANNUAT

6,67,808

83,476

DRAINAGE DIVISION,

ION AND

RETIREMENT

ALLOWANCES

11,63,520

115-LEAVE

11,63,520

 $\emptyset$

ENCASHMENT

BENEFITS

-----	*****	-----	-----
19,14,804	TOTAL (MH)	18,31,328	83,476

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

19,14,804	TOTAL (DDO)	18,31,328	83,476
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4,16,691	EXECUTIVE ENGINEER,GALEWALA	2071	101-SUPERANNUAT	3,70,392	46,299
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DRAINAGE DIVISION,	ION AND
	RETIREMENT
	ALLOWANCES

70,28,348	115-LEAVE	64,54,908	5,73,440
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ENCASHMENT
BENEFITS

-----	*****	-----
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93,59,843	TOTAL (MH)	86,56,628	7,03,215
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-----		*****		-----	
93,59,843		TOTAL (DDO)		86,56,628	7,03,215
9,66,460	EXECUTIVE ENGINEER, HARIKA CANAL	2071	101-SUPERANNUAT	8,42,359	1,24,101
DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
18,00,000			104-GRATUITIES	18,00,000	0
85,08,778			115-LEAVE	73,77,258	11,31,520
		ENCASHMENT			
		BENEFITS			
-----		*****		-----	
1,12,75,238		TOTAL (MH)		1,00,19,617	12,55,621

-----	*****	-----
1,12,75,238	TOTAL (DDO)	1,00,19,617 12,55,621

15,97,699	EXECUTIVE ENGINEER,HORTICULTURE 2071 115-LEAVE	15,97,699 0
	DIVISION, PUNJAB PWD B&R,	ENCASHMENT
		BENEFITS

-----	*****	-----
15,97,699	TOTAL (MH)	15,97,699 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

15,97,699 TOTAL (DDO) 15,97,699 0

41,73,975 EXECUTIVE ENGINEER,HOSHIARPUR 2071 115-LEAVE 41,73,975 0

DRAINAGE DIVISION ENCASHMENT

BENEFITS

----- ***** -----

57,71,674 TOTAL (MH) 57,71,674 0

3,01,981		2235	200-OTHER	3,01,981	0
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PROGRAMMES

-----	*****	-----
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3,01,981		TOTAL (MH)		3,01,981	0
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60,73,655		TOTAL (DDO)		60,73,655	0
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2,66,620	EXECUTIVE ENGINEER, JANDIALA	2071	101-SUPERANNUAT	2,66,620	0
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DIVISION UBDC

ION AND

RETIREMENT

ALLOWANCES

55,69,996			115-LEAVE	54,24,726	1,45,270
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[illegible]

CHANDIGARH

10,815

TOTAL (MH)

10,815

 θ

43,87,193

TOTAL (DDO)

30,07,368

13,79,825

27,73,074

EXECUTIVE ENGINEER, LEHAL

2071

101-SUPERANNUAT

25,40,848

2,32,226

DIVISION I.B.

ION AND

RETIREMENT

ALLOWANCES

25,02,246

104-GRATUITIES

16,00,000

9,02,246

2,46,53,406

115-LEAVE

2,06,81,722

39,71,684

ENCASHMENT

BENEFITS

2,99,28,726

TOTAL (MH)

2,48,22,570

51,06,156

2,99,28,726

TOTAL (DDO)

2,48,22,570

51,06,156

3,87,441

EXECUTIVE ENGINEER, MAJITHA

2071

101-SUPERANNUAT

3,44,392

43,049

DIVISION UBDC

ION AND

RETIREMENT

ALLOWANCES

81,39,845

115-LEAVE

70,46,867

10,92,978

ENCASHMENT

BENEFITS

-----		*****	-----	
85,27,286		TOTAL (MH)	73,91,259	11,36,027

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
FINANCIAL 85,27,286	PRINCIPAL SECRETARY,	TOTAL (DDO)	73,91,259	11,36,027

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

26,67,520	EXECUTIVE ENGINEER,MECHANICAL	2071	115-LEAVE	20,59,520	6,08,000
	DRAINAGE DIVISION		ENCASHMENT		
			BENEFITS		

-----		*****	-----
1,11,94,806		TOTAL (MH)	94,50,779 17,44,027

-----	*****	-----
1,11,94,806	TOTAL (DDO)	94,50,779 17,44,027

4,61,424	EXECUTIVE ENGINEER,PANCHAYAT RAJ	2071	101-SUPERANNUAT	4,61,424	0
			ION AND		

		RETIREMENT		
		ALLOWANCES		
12,17,280		115-LEAVE	12,17,280	0
		ENCASHMENT		
		BENEFITS		
-----	*****		-----	
16,78,704		TOTAL (MH)	16,78,704	0
19,300	2235	200-OTHER	19,300	0
		PROGRAMMES		
-----	*****		-----	
19,300		TOTAL (MH)	19,300	0

-----	*****	-----
16,98,004	TOTAL (DDO)	16,98,004 0

5,40,160	EXECUTIVE ENGINEER,PANCHAYATI	2071	115-LEAVE	5,40,160	0
	RAJ P.W.(C&M) DIVISION		ENCASHMENT		
			BENEFITS		

-----	*****	-----
5,40,160	TOTAL (MH)	5,40,160 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

5,40,160 TOTAL (DDO) 5,40,160 0

7,06,510 EXECUTIVE ENGINEER,PRIVINCIAL 2071 101-SUPERANNUAT 7,06,510 0

DIVISION PUNBA, PWD B&R, ION AND

RETIREMENT

ALLOWANCES

32,70,029 115-LEAVE 29,94,990 2,75,039

ENCASHMENT

BENEFITS

TOTAL (MH)

42,41,660

2,75,039

45,16,699

TOTAL (DDO)

42,41,660

2,75,039

45,16,699

EXECUTIVE ENGINEER, PROVINCIAL

2071

101-SUPERANNUAT

10,42,772

 θ

10,42,772

DIVISION PWD

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

29,52,778

 θ

29,52,778

ENCASHMENT

BENEFITS

39,95,550

TOTAL (MH)

39,95,550

0

39,95,550

TOTAL (DDO)

39,95,550

0

25,10,080

EXECUTIVE ENGINEER, PROVINCIAL

2071

115-LEAVE

25,10,080

0

DIVISION PWD B&R

ENCASHMENT

BENEFITS

25,10,080

TOTAL (MH)

25,10,080

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

			RETIREMENT		
			ALLOWANCES		
1,52,83,540			115-LEAVE	1,06,59,360	46,24,180
			ENCASHMENT		
			BENEFITS		

			TOTAL (MH)	1,37,92,995	46,61,922

			TOTAL (DDO)	1,37,92,995	46,61,922
1,74,381	EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	1,74,381	0
	DIVISION PWD B&R BRANCH		ENCASHMENT		
			BENEFITS		

1,74,381			TOTAL (MH)	1,74,381	0

1,74,381			TOTAL (DDO)	1,74,381	0

10,03,020	EXECUTIVE ENGINEER, PROVINCIAL	2071	115 - LEAVE	5,56,800	4,46,220
	DIVISION PWD B&R, PUNJAB		ENCASHMENT		
			BENEFITS		

10,03,020			TOTAL (MH)	5,56,800	4,46,220

-----		*****	-----	
10,03,020		TOTAL (DDO)	5,56,800	4,46,220

27,53,280	EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	27,53,280	0
	DIVISION, P.W.D. B&R, PUNJAB		ENCASHMENT		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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BENEFITS

-----		*****	-----	
27,53,280		TOTAL (MH)	27,53,280	0

-----		*****			-----	
27,53,280		TOTAL (DDO)			27,53,280	0
FINANCIAL 1,78,384	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	77,849	1,00,535
COMMISSIONER	GOVERNANCE	DIVISION, PWD (B&R)		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
66,080				111-PENSIONS TO	66,080	0
				LEGISLATORS		
29,11,001				115-LEAVE	17,28,373	11,82,628
				ENCASHMENT		
				BENEFITS		

31,55,465	TOTAL (MH)	18,72,302	12,83,163
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31,55,465	TOTAL (DDO)	18,72,302	12,83,163
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5,89,071	EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	5,89,071	0
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DIVISION, PWD B&R, ION AND
RETIREMENT
ALLOWANCES

1,09,305	105-FAMILY	72,870	36,435
	PENSIONS		

23,97,067	115- LEAVE	23,97,067	0
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ENCASHMENT

BENEFITS

-----	*****	-----
30,95,443	TOTAL (MH)	30,59,008 36,435

-----	*****	-----
30,95,443	TOTAL (DDO)	30,59,008 36,435

19,40,873	EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	19,40,873	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

DIVSION PWD B&R

ENCASHMENT

BENEFITS

19,40,873

TOTAL (MH)

19,40,873

0

19,40,873

TOTAL (DDO)

19,40,873

0

FINANCIAL
11,53,706

PRINCIPAL SECRETARY,

EXECUTIVE ENGINEER,ROPAR

2071

101-SUPERANNUAT

9,15,122

2,38,584

COMMISSIONE

GOVERNANCE

HEADWORKS, DIVISION

ION AND

RS

REFORMS-CUM-CHIEF

RETIREMENT

SECRETERIAT

SECRETARY, PUNJAB,

ALLOWANCES

CHANDIGARH

90,16,529			115-LEAVE	90,16,529	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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1,01,70,235		TOTAL (MH)		99,31,651	2,38,584
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-----	*****	-----
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1,01,70,235		TOTAL (DDO)		99,31,651	2,38,584
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69,114	EXECUTIVE ENGINEER, SANGRUR	2071	101-SUPERANNUAT	69,114	0
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	DIVISION I.B		ION AND		
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RETIREMENT

ALLOWANCES

44,42,911			115-LEAVE	34,32,551	10,10,360
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ENCASHMENT

BENEFITS

-----	*****	-----
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45,12,025		TOTAL (MH)		35,01,665	10,10,360
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-----	*****	-----
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45,12,025		TOTAL (DDO)		35,01,665	10,10,360
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6,77,586	EXECUTIVE ENGINEER,SARALA	2071	101-SUPERANNUAT	6,77,586	0
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CONSTRUCTION DIVISION SYL	ION AND
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RETIREMENT

ALLOWANCES

24,30,388			115-LEAVE	24,30,388	0
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[illegible]

2,00,000	EXECUTIVE ENGINEER, TUBEWELL	2235	200-OTHER	2,00,000	0
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	DIVISION		PROGRAMMES		
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-----		*****	-----		
2,00,000		TOTAL (MH)		2,00,000	0

-----	*****		-----		
2,00,000		TOTAL (DDO)		2,00,000	0

6,49,830	EXECUTIVE	2071	101-SUPERANNUAT	5,85,877	63,953
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	ENGINEER, U.B.D.C, GURDASPUR		ION AND		
			RETIREMENT		
			ALLOWANCES		

10,00,000			104-GRATUITIES	10,00,000	0
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63,76,439

115-LEAVE63,76,4390

ENCASHMENT

BENEFITS

*****-----

80,26,269TOTAL (MH)79,62,31663,953

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL80,26,269PRINCIPAL SECRETARY,80,26,269TOTAL (DDO)79,62,31663,953

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

2,00,000	EXECUTIVE ENGINEER,WATE SUPPLY	2235	200-OTHER	2,00,000	0
	AND SANTITATION (RWS) DIVISION		PROGRAMMES		

-----	*****	-----
82,26,269	TOTAL (MH)	81,62,316 63,953

-----	*****	-----
82,26,269	TOTAL (DDO)	81,62,316 63,953

3,70,180	EXECUTIVE ENGINEER,WATER	2071	101-SUPERANNUAT	3,33,162	37,018
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MANAGEMENT INVEST.	ION AND
	RETIREMENT
	ALLOWANCES

27,04,704			115-LEAVE	27,04,704	0
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ENCASHMENT
BENEFITS

-----	*****	-----
30,74,884	TOTAL (MH)	30,37,866 37,018

-----	*****	-----
30,74,884	TOTAL (DDO)	30,37,866 37,018

99,721	EXECUTIVE ENGINEER,WATER SUPPLY	2071	104-GRATUITIES	99,721	0
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(RWS) DIVISION,						
9,37,244		115-LEAVE		9,37,244	0	
		ENCASHMENT				
		BENEFITS				
-----		*****		-----	-----	
10,36,965		TOTAL (MH)		10,36,965	0	

-----		*****		-----	-----	
10,36,965		TOTAL (DDO)		10,36,965	0	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

FINANCIAL PRINCIPAL SECRETARY, EXECUTIVE ENGINEER,WATER SUPPLY 2071 101-SUPERANNUAT 22,65,867 1,86,975
24,52,842

COMMISSIONE GOVERNANCE AND SANITATION ION AND

RS REFORMS-CUM-CHIEF RETIREMENT

SECRETERIAT SECRETARY, PUNJAB, ALLOWANCES

CHANDIGARH

1,24,17,037 115-LEAVE 1,19,07,597 5,09,440

ENCASHMENT

BENEFITS

----- ***** -----

1,48,69,879 TOTAL (MH) 1,41,73,464 6,96,415

-----	*****	-----
1,48,69,879	TOTAL (DDO)	1,41,73,464 6,96,415

12,02,643	EXECUTIVE ENGINEER,WATER SUPPLY 2071 115-LEAVE	12,02,643 0
	AND SANITATION (G.W) DIVISION,	ENCASHMENT
	MINI SECRETARIATE	BENEFITS

-----	*****	-----
12,02,643	TOTAL (MH)	12,02,643 0

-----	*****	-----
12,02,643	TOTAL (DDO)	12,02,643 0

7,07,341	EXECUTIVE ENGINEER,WATER SUPPLY 2071 101-SUPERANNUAT	7,07,341 0
	AND SANITATION (GW) DIVISION	ION AND

		RETIREMENT		
		ALLOWANCES		
49,19,042		115-LEAVE	49,19,042	0
		ENCASHMENT		
		BENEFITS		

		TOTAL (MH)	56,26,383	0

56,26,383	TOTAL (DDO)		56,26,383	0

36,30,953	EXECUTIVE ENGINEER,WATER SUPPLY 2071	115-LEAVE	29,67,913	6,63,040
	AND SANITATION (GW) DIVISION	ENCASHMENT		
	NO-2	BENEFITS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

COMMISSIONER GOVERNANCE		AND SANITATION (GW) DIVISION		ION AND	
RS	REFORMS-CUM-CHIEF	NO.1		RETIREMENT	
SECRETERIAT SECRETARY, PUNJAB,				ALLOWANCES	
CHANDIGARH					
				115-LEAVE	5,33,9504,40,320
				ENCASHMENT	
				BENEFITS	
-----			*****	-----	
			TOTAL (MH)		8,55,7534,40,320
-----			*****	-----	
			TOTAL (DDO)		8,55,7534,40,320
		EXECUTIVE ENGINEER, WATER SUPPLY 2071	101-SUPERANNUAT	58,59,753	4,39,556
62,99,309					

[illegible]

ION AND

ALLOWANCES

14,41,811

GOVERNMENT OF PUNJAB

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

14,41,811

-----	*****	-----
1,16,76,678	TOTAL (DDO)	1,02,34,867 14,41,811

FINANCIAL 10,31,440	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	9,49,442	81,998
COMMISSIONE	GOVERNANCE	AND SANITATION (RWS) DIVISION,	ION AND		
RS	REFORMS-CUM-CHIEF	ABOHAR	RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,		ALLOWANCES		
	CHANDIGARH				

73,59,443			115-LEAVE	73,59,443	0
			ENCASHMENT		
			BENEFITS		

-----	*****	-----
83,90,883	TOTAL (MH)	83,08,885 81,998

83,90,883

TOTAL (DDO)

83,08,885

81,998

6,84,852

EXECUTIVE ENGINEER,WATER SUPPLY 2071

101-SUPERANNUAT

6,30,526

54,326

AND SANITATION (RWS) DIVISION-1

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

31,03,340

6,82,864

ENCASHMENT

BENEFITS

44,71,056

TOTAL (MH)

37,33,866

7,37,190

-----	*****	-----
44,71,056	TOTAL (DDO)	37,33,866 7,37,190

82,620	EXECUTIVE ENGINEER, WATER SUPPLY 2071	101-SUPERANNUAT	64,260	18,360
	AND SANITATION DIVISION	ION AND		
		RETIREMENT		
		ALLOWANCES		
9,89,721		115-LEAVE	6,43,840	3,45,881
		ENCASHMENT		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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BENEFITS

-----			*****		-----	-----

10,72,341			TOTAL (MH)		7,08,100	3,64,241
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-----		*****			-----	-----

10,72,341		TOTAL (DDO)			7,08,100	3,64,241
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FINANCIAL 1,76,400	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	1,56,800	19,600
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COMMISSIONER	GOVERNANCE	AND SANITATION DIVISION (RWS)		ION AND		
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RS	REFORMS-CUM-CHIEF			RETIREMENT		
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
-------------	--------------------	--	--	------------	--	--

CHANDIGARH

29,77,016		115-LEAVE	29,77,016	0
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ENCASHMENT

BENEFITS

-----	*****	-----
31,53,416	TOTAL (MH)	31,33,816 19,600

-----	*****	-----
31,53,416	TOTAL (DDO)	31,33,816 19,600

23,26,187	EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	22,95,126	31,061
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AND SANITATION DIVISION NO.2

ION AND

RETIREMENT

ALLOWANCES

42,82,358		115-LEAVE	38,42,038	4,40,320
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ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

61,37,164

4,71,381

66,08,545

TOTAL (DDO)

61,37,164

4,71,381

66,08,545

EXECUTIVE ENGINEER, WATER SUPPLY 2071

101-SUPERANNUAT

76,912

9,614

86,526

AND SANITATION G.W

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

83,77,174

7,22,260

90,99,434

ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	5,39,586	0
5,39,586						
COMMISSIONE	GOVERNANCE	AND SANTIATION (RWS)		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
32,19,538				115-LEAVE	32,19,538	0
				ENCASHMENT		
				BENEFITS		
-----			*****	-----		
			TOTAL (MH)		37,59,124	0
37,59,124						
-----			*****	-----		
			TOTAL (DDO)		37,59,124	0
37,59,124						

12,96,559	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	12,08,680	87,879
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AND SANTIATION (RWS)DIVISION	ION AND
	RETIREMENT
	ALLOWANCES

60,14,167			115-LEAVE	60,14,167	0
			ENCASHMENT		
			BENEFITS		

-----	*****	-----
73,10,726	TOTAL (MH)	72,22,847 87,879

-----	*****	-----
73,10,726	TOTAL (DDO)	72,22,847 87,879

EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	3,80,282	0
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3,80,282

AND SANTITATION (RWS) DIVISION

ION AND

RETIREMENT

ALLOWANCES

79,35,889

115-LEAVE

55,45,869

23,90,020

ENCASHMENT

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

BENEFITS

83,16,171

TOTAL (MH)

59,26,151

23,90,020

83,16,171

TOTAL (DDO)

59,26,151

23,90,020

FINANCIAL PRINCIPAL SECRETARY, EXECUTIVE ENGINEER,WORKSHOP 2071 101-SUPERANNUAT 6,92,676 54,332

7,47,008

COMMISSIONE GOVERNANCE DIVISION (I.B) PUNJAB ION AND

RS REFORMS-CUM-CHIEF RETIREMENT

SECRETERIAT SECRETARY, PUNJAB, ALLOWANCES

CHANDIGARH

18,80,000

104-GRATUITIES 18,80,000 0

5,14,430

105-FAMILY 5,14,430 0

PENSIONS

48,40,289

115-LEAVE 48,40,289 0

ENCASHMENT

[illegible]

-----		*****	-----	
30,12,894		TOTAL (MH)	25,76,970	4,35,924

-----		*****	-----	
30,12,894		TOTAL (DDO)	25,76,970	4,35,924

71,189	EXECUTIVE ENGINNER,CONSTRUCTION	2071	115-LEAVE	71,189	0
	DIVISION NO-1 PWD B&R		ENCASHMENT		
			BENEFITS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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71,189			TOTAL (MH)		71,189	0
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINNER,CONSTRUCTION	2235	200-OTHER	3,680	0
3,680						

COMMISSIONE	GOVERNANCE	DIVISION NO-1 PWD B&R		PROGRAMMES		
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RS	REFORMS-CUM-CHIEF					
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SECRETERIAT	SECRETARY, PUNJAB,					
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	CHANDIGARH					
--	------------	--	--	--	--	--

-----			*****		-----	-----

3,680			TOTAL (MH)		3,680	0
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74,869	TOTAL (DDO)			74,869	0
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4,18,800	EXECUTIVE ENGINNER,PROVINCIAL	2071	101-SUPERANNUAT	4,18,800	0
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DIVISION NO-1, PWD B&R BRANCH	ION AND
	RETIREMENT
	ALLOWANCES

51,90,089			115-LEAVE	51,90,089	0
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ENCASHMENT
BENEFITS

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56,08,889	TOTAL (MH)			56,08,889	0
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1,18,008		2202	109-GOVERNMENT	1,18,008	0
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SECONDARY

SCHOOLS

1,18,008		TOTAL (MH)	1,18,008	0

57,26,897		TOTAL (DDO)	57,26,897	0

2,76,636	EXECUTIVE OFFICER,ELECTRICAL	2071	101-SUPERANNUAT	1,83,042	93,594
	DIVISION NO-1, PWD B&R		ION AND		
			RETIREMENT		
			ALLOWANCES		
24,76,520			115-LEAVE	24,76,520	0
			ENCASHMENT		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE OFFICER,ELECTRICAL	2202	109-GOVERNMENT	25,980	0
COMMISSIONE	GOVERNANCE	DIVISION NO-1, PWD B&R		SECONDARY		
RS	REFORMS-CUM-CHIEF			SCHOOLS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

25,980		TOTAL (MH)	25,980	0

27,79,136		TOTAL (DDO)	26,85,542	93,594

10,44,669	G A TO DEPUTY	2070	106-CIVIL	9,90,679	53,990
	COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE		

10,44,669		TOTAL (MH)	9,90,679	53,990

		TOTAL (DDO)	9,90,679	53,990

10,44,669

28,50,019

28,50,019

28,50,019

9,60,182

G.A TO DEPUTY 2071 115-LEAVE 19,56,579 8,93,440

COMMISSIONER, FEROZEPUR ENCASHMENT

BENEFITS

***** -----

TOTAL (MH) 19,56,579 8,93,440

***** -----

TOTAL (DDO) 19,56,579 8,93,440

G.A. TO DEPUTY COMMISSIONER,, 2070 106-CIVIL 8,59,782 1,00,400

BHATINDA DEFENCE

-----		*****	-----	
9,60,182		TOTAL(MH)	8,59,782	1,00,400

20,64,665		2235	200-OTHER	17,85,436	2,79,229
PROGRAMMES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

			*****	-----		

FINANCIAL 20,64,665	PRINCIPAL SECRETARY,	G.A. TO DEPUTY COMMISSIONER,,	TOTAL(MH)		17,85,436	2,79,229
COMMISSIONE	GOVERNANCE	BHATINDA				
RS	REFORMS-CUM-CHIEF					

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****	-----
30,24,847	TOTAL (DDO)	26,45,218 3,79,629
3,72,294	GENEAL MANAGER,PUNJAB ROADWAYS 2071	101-SUPERANNUAT 2,64,369 1,07,925
		ION AND
		RETIREMENT
		ALLOWANCES
11,67,504		104-GRATUITIES 11,67,504 0
28,11,523		115-LEAVE 28,11,523 0
		ENCASHMENT
		BENEFITS

64,15,986		TOTAL (MH)	60,28,832	3,87,154

73,76,168		TOTAL (DDO)	68,88,614	4,87,554

6,44,080	GENERAL MANAGER, PUNJAB ROADWAYS 2071	101-SUPERANNUAT	5,69,834	74,246
		ION AND		
		RETIREMENT		
		ALLOWANCES		
43,55,040		115-LEAVE	39,60,680	3,94,360
		ENCASHMENT		
		BENEFITS		

-----	*****	-----
49,99,120	TOTAL (MH)	45,30,514 4,68,606

7,71,324	2235 200-OTHER	4,05,598 3,65,726
	PROGRAMMES	

-----	*****	-----
7,71,324	TOTAL (MH)	4,05,598 3,65,726

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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57,70,444		TOTAL (DDO)			49,36,112	8,34,332
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FINANCIAL	PRINCIPAL SECRETARY,	GENERAL ASSISTANT TO DEPUTY	2070	106-CIVIL	3,43,089	51,692
3,94,781						

COMMISSIONER	GOVERNANCE	COMMISSIONER, FARIDKOT		DEFENCE		
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RS	REFORMS-CUM-CHIEF					
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----			*****		-----	-----

11,66,105			TOTAL (MH)		7,48,687	4,17,418
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57,96,000			2235	789-SPECIAL	57,96,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

57,96,000

 θ

TOTAL (DDO)

1,10,75,201

8,86,024

GENERAL ASSISTANT TO DEPUTY

2235

101-WELFARE OF

18,40,767

3,01,497

COMMISSIONER, PATIALA

HANDICAPPED

102-PENSIONS

1, 33, 16, 68, 246

17,06,66,140

UNDER SOCIAL

SECURITY

SCHEMES

10,000	104-DEPOSIT	10,000	0
	LINKED		
	INSURANCE		
	SCHEME-GOVERNME		
	NT PROVIDENT		
	FUND		

1,41,31,42,500	789-SPECIAL	1,25,25,66,000	16,05,76,500
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,91,76,29,150	TOTAL(MH)	2,58,60,85,013	33,15,44,137

2,91,76,29,150

TOTAL (DDO)

2,58,60,85,013

33,15,44,137

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,DISTRICT	2071	101-SUPERANNUAT	8,85,242	77,545
9,62,787						
COMMISSIONE	GOVERNANCE	INDUSTRIES CENTRE		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					

-----			*****	-----		
			TOTAL (MH)		8,85,242	77,545

9,62,787

57,956

57,956

10,20,743

17,69,920

2235

200-OTHER

57,956

0

PROGRAMMES

TOTAL (MH)

57,956

0

TOTAL (DDO)

9,43,198

77,545

GENERAL MANAGER, GOVERNMENT

2071

115- LEAVE

17,69,920

0

INDUSTRIAL DEVELOPMENT CENTRE

ENCASHMENT

BENEFITS

17,69,920

TOTAL (MH) 17,69,920 0

30,000

2235 104-DEPOSIT 30,000 0

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

17,03,347

200-OTHER 15,62,562 1,40,785

PROGRAMMES

17,33,347

TOTAL (MH) 15,92,562 1,40,785

-----		*****	-----	
35,03,267		TOTAL (DDO)	33,62,482	1,40,785

52,95,871		GENERAL MANAGER,PUNJAB ROADWAYS 2071	101-SUPERANNUAT	44,20,050	8,75,821
			ION AND		
			RETIREMENT		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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ALLOWANCES

FINANCIAL 6,86,834	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS 2071	104-GRATUITIES	5,79,637	1,07,197
COMMISSIONE	GOVERNANCE				

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

 CHANDIGARH

1,32,85,240		115-LEAVE	1,17,91,680	14,93,560
		ENCASHMENT		
		BENEFITS		

-----	*****	-----
1,92,67,945	TOTAL (MH)	1,67,91,367 24,76,578

28,67,390	2235	200-OTHER	28,44,710	22,680
		PROGRAMMES		

-----	*****	-----
28,67,390	TOTAL (MH)	28,44,710 22,680

2,21,35,335

TOTAL (DDO)

1,96,36,077 24,99,258

6,02,504

GENERAL MANAGER, PUNJAB ROADWAYS 2071

101-SUPERANNUAT

5,73,833 28,671

AMRITSAR-2

ION AND

RETIREMENT

ALLOWANCES

8,32,310

115-LEAVE 8,32,310 0

ENCASHMENT

BENEFITS

14,34,814

TOTAL (MH)

14,06,143 28,671

-----	*****	-----
14,34,814	TOTAL(DDO)	14,06,143 28,671

1,91,574	GENERAL MANAGER,PUNJAB ROADWAYS, 2071	101-SUPERANNUAT	1,70,288	21,286
		ION AND		
		RETIREMENT		
		ALLOWANCES		
53,11,135		115-LEAVE	51,64,973	1,46,162
		ENCASHMENT		
		BENEFITS		

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

***** -----

55,02,709 TOTAL (MH) 53,35,261 1,67,448

***** -----

55,02,709 TOTAL (DDO) 53,35,261 1,67,448

FINANCIAL PRINCIPAL SECRETARY, GENERAL MANAGER, PUNJAB ROADWAYS, 2071 101-SUPERANNUAT 2,82,866 4,94,660
7,77,526

COMMISSIONE GOVERNANCE JALANDHAR-II ION AND

RS REFORMS-CUM-CHIEF RETIREMENT

SECRETERIAT SECRETARY, PUNJAB, ALLOWANCES

CHANDIGARH

36,26,709			115-LEAVE	36,26,709	0
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ENCASHMENT

BENEFITS

-----		*****	-----
44,04,235		TOTAL (MH)	39,09,575 4,94,660

-----	*****	-----
44,04,235	TOTAL (DDO)	39,09,575 4,94,660

14,28,615	GENERAL MANAGER, PUNJAB	2071	101-SUPERANNUAT	9,97,247	4,31,368
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ROADWAYS-1

ION AND

RETIREMENT

ALLOWANCES

90,59,273			115-LEAVE	80,23,727	10,35,546
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ENCASHMENT

BENEFITS

1,04,87,888

TOTAL (MH)

90,20,974

14,66,914

1,04,87,888

TOTAL (DDO)

90,20,974

14,66,914

73,004

HEAD MASTER, GOVERNMENT HIGH

2071

101-SUPERANNUAT

73,004

 $\emptyset$

SCHOOL

ION AND

RETIREMENT

ALLOWANCES

5,55,418

115-LEAVE

5,55,418

 $\emptyset$

ENCASHMENT

FINANCIAL 2,95,929	PRINCIPAL SECRETARY,	HEAD MASTER,GOVERNMENT HIGH	2071	101-SUPERANNUAT	2,63,048	32,881
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COMMISSIONE	GOVERNANCE	SCHOOL		ION AND		
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RS	REFORMS-CUM-CHIEF			RETIREMENT		
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					

5,73,440				115-LEAVE	5,73,440	0
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ENCASHMENT

BENEFITS

-----			*****		-----	-----
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8,69,369			TOTAL(MH)		8,36,488	32,881
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43,403			2235	200-OTHER	43,403	0
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PROGRAMMES

-----			*****		-----	-----
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43,403	TOTAL (MH)	43,403	0
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-----	*****	-----	-----
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9,12,772	TOTAL (DD0)	8,79,891	32,881
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49,32,624	HEAD MASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	15,98,231	33,34,393
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SCHOOL KARDALA	PRIMARY SCHOOLS
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2,75,15,157			109-GOVERNMENT	2,75,10,897	4,260
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SECONDARY

SCHOOLS

-----	*****	-----	-----
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3,24,47,781	TOTAL (MH)	2,91,09,128	33,38,653
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-----	*****	-----
3,24,47,781	TOTAL (DDO)	2,91,09,128 33,38,653

10,93,498	HEAD MASTER,GOVERNMENT HIGH SCHOOL,	2071	115-LEAVE	10,93,498	0
			ENCASHMENT		
			BENEFITS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	*****	-----
10,93,498	TOTAL (MH)	10,93,498 0

-----		*****	-----	
10,93,498		TOTAL (DDO)	10,93,498	0

FINANCIAL 7,11,680	PRINCIPAL SECRETARY,	HEAD MASTER,GOVERNMENT HIGH	2071	115-LEAVE	7,11,680	0
COMMISSIONE	GOVERNANCE	SCHOOL,CHANGAL		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----		*****	-----	
7,11,680		TOTAL (MH)	7,11,680	0

-----		*****	-----	
7,11,680		TOTAL (DDO)	7,11,680	0

7,03,693	HEAD MASTER,GOVT.HIGH SCHOOL,	2071	115-LEAVE	7,03,693	0
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	JALHA		ENCASHMENT		
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			BENEFITS		
--	--	--	----------	--	--

-----		*****	-----		
7,03,693		TOTAL (MH)	7,03,693	0	

-----	*****	-----			
7,03,693	TOTAL (DDO)		7,03,693	0	

1,95,85,397	HEADMASTER,B.N.D.GOVERNMENT HIGH	2202	109-GOVERNMENT	1,72,59,414	23,25,983
	SCHOOL (BOYS)		SECONDARY		
			SCHOOLS		

1,255	789-SPECIAL	1,255	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,95,86,652	TOTAL (MH)	1,72,60,669	23,25,983

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1,95,86,652	TOTAL (DDO)	1,72,60,669	23,25,983

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER,GOVERNEMNT	2071	115-LEAVE	5,70,027	0
5,70,027						
COMMISSIONE	GOVERNANCE	CO-EDUCATION HIGH SCHOOL		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
-----			*****		-----	-----

5,70,027			TOTAL (MH)		5,70,027	0
-----		*****			-----	-----

5,70,027		TOTAL (DDO)			5,70,027	0
1,66,743		HEADMASTER,GOVERNEMNT HIGH	2071	101-SUPERANNUAT	1,48,216	18,527

SCHOOL	ION AND		
	RETIREMENT		
	ALLOWANCES		
	115-LEAVE	3,88,608	0
	ENCASHMENT		
	BENEFITS		

	TOTAL (MH)	5,36,824	18,527

	TOTAL (DDO)	5,36,824	18,527
HEADMASTER, GOVERNMENT GIRLS HIGH 2071	104-GRATUITIES	1,78,164	0
SCHOOL,			

19,27,829	115-LEAVE	19,27,829	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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21,05,993	TOTAL (MH)	21,05,993	0
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21,05,993	TOTAL (DDO)	21,05,993	0
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17,30,821	HEADMASTER, GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	16,30,490	1,00,331
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER,GOVERNMENT HIGH	2071	115-LEAVE	4,17,05,219
4,66,24,192					49,18,973
COMMISSIONE	GOVERNANCE	SCHOOL		ENCASHMENT	
RS	REFORMS-CUM-CHIEF			BENEFITS	
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

5,07,80,216		TOTAL (MH)		4,57,60,912	50,19,304

4,15,92,222	2202	101-GOVERNMENT	3,79,75,205	36,17,017
		PRIMARY SCHOOLS		
13,86,745		103-GOVERNMENT	12,86,745	1,00,000
		COLLEGES AND		
		INSTITUTES		
10,67,340		104-INSPECTION	10,67,340	0
4,705		104-TEACHERS	4,705	0
		AND OTHER		
		SERVICES		
18,47,87,013		109-GOVERNMENT	17,33,04,567	1,14,82,446
		SECONDARY		
		SCHOOLS		
1,14,744		110-ASSISTANCE	1,14,744	0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

3,989

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

21,37,57,295

1,51,99,463

2235

200-OTHER

31,23,275

2,28,430

PROGRAMMES

33,51,705	TOTAL (MH)	31,23,275	2,28,430
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28,30,88,679	TOTAL (DDO)	26,26,41,482	2,04,47,197

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
FINANCIAL 4,55,987	PRINCIPAL SECRETARY,	HEADMASTER,GOVERNMENT HIGH	2071	115-LEAVE	4,55,987	0
COMMISSIONE	GOVERNANCE	SCHOOL PUTLIGHARH		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****	-----
4,55,987	TOTAL (MH)	4,55,987 0

72,252	2235 200-OTHER	72,252 0
	PROGRAMMES	

-----	*****	-----
72,252	TOTAL (MH)	72,252 0

-----	*****	-----
5,28,239	TOTAL (DDO)	5,28,239 0

6,11,712

HEADMASTER,GOVERNMENT HIGH

2071

115-LEAVE

6,11,712

0

SCHOOL(BOYS)

ENCASHMENT

BENEFITS

6,11,712

TOTAL(MH)

6,11,712

0

6,11,712

TOTAL(DDO)

6,11,712

0

4,47,759

HEADMASTER,GOVERNMENT HIGH

2071

115-LEAVE

4,47,759

0

SCHOOL(GIRLS)

ENCASHMENT

BENEFITS

TOTAL(MH)

4,47,759

0

4,47,759

-----	*****	-----
4,47,759	TOTAL (DDO)	4,47,759 0

12,66,138	HEADMASTER, GOVERNMENT HIGH SCHOOL,	2071	115 - LEAVE	12,66,138	0
			ENCASHMENT		
			BENEFITS		

-----	*****	-----
12,66,138	TOTAL (MH)	12,66,138 0

[illegible]

1,38,81,938	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,23,33,234	15,48,704
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SCHOOL, MEHARBANPURA	SECONDARY
	SCHOOLS

-----	*****	-----
1,38,81,938	TOTAL (MH)	1,23,33,234 15,48,704

-----	*****	-----
1,38,81,938	TOTAL (DDO)	1,23,33,234 15,48,704

3,83,272	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	3,83,272	0
	SCHOOL,DEWAN KHERA		SECONDARY		
			SCHOOLS		
-----	*****	-----			
	TOTAL (MH)		3,83,272	0	

3,83,272

3,83,272

TOTAL (DDO)

3,83,272

0

3,50,977

HEADMASTER, GOVERNMENT INDUSTRIAL 2071

115-LEAVE

3,50,977

0

TRAINING CENTRE

ENCASHMENT

BENEFITS

3,50,977

TOTAL (MH)

3,50,977

0

3,50,977

TOTAL (DDO)

3,50,977

0

4,17,798	HEADMASTER,GOVERNMENT SPECIAL	2071	115-LEAVE	4,17,798	0
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Page 806	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

SCHOOL	ENCASHMENT
	BENEFITS

-----	*****	-----	-----
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4,17,798	TOTAL (MH)	4,17,798	0
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-----	*****	-----	-----
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4,17,798	TOTAL (DDO)	4,17,798	0
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FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER,GOVT. HIGH	2071	115-LEAVE	9,16,267	0
9,16,267						

COMMISSIONER	GOVERNANCE	SCHOOL,ALAMGARH		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
----	-------------------	--	--	----------	--	--

SECRETARIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----			*****		-----	
9,16,267			TOTAL (MH)		9,16,267	0

-----		*****			-----	
9,16,267		TOTAL (DDO)			9,16,267	0

1,95,482		HEADMASTER,INDUSTRIAL TRAINING	2071	115-LEAVE	1,95,482	0
		INSTITUTE (W)		ENCASHMENT		

BENEFITS

TOTAL (MH)

1,95,482

 θ

1,95,482

BENEFITS

TOTAL (MH)

6,66,522

 $\emptyset$

6,66,522

4,14,701		2235	200-OTHER	4,14,701	0
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PROGRAMMES

-----		*****		-----	
4,14,701		TOTAL (MH)		4,14,701	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		*****			-----	

FINANCIAL 10,81,223	PRINCIPAL SECRETARY,	TOTAL (DDO)			10,81,223	0
COMMISSIONE	GOVERNANCE					

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

7,22,689

HEADMISTRESS, GOVERNMENT GIRLS

2071

115-LEAVE

0

7,22,689

HIGH SCHOOL

ENCASHMENT

BENEFITS

11,37,390

TOTAL (MH)

4,14,701

7,22,689

4, 75, 26, 128

2202

109-GOVERNMENT

4,20,35,294

54,90,834

SECONDARY

SCHOOLS

1,255	789-SPECIAL	1,255	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
4,75,27,383	TOTAL (MH)	4,20,36,549	54,90,834

60,430	2235	200-OTHER	60,430	0
		PROGRAMMES		

-----	*****	-----	-----
60,430	TOTAL (MH)	60,430	0

-----	*****	-----	-----
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4,93,91,725	TOTAL (DDO)			4,31,78,202	62,13,523
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79,88,846	HEADMISTRESS,GOVERNMENT HIGH	2071	115-LEAVE	73,13,647	6,75,199
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SCHOOL	ENCASHMENT
	BENEFITS

-----	*****	-----
79,88,846	TOTAL (MH)	73,13,647 6,75,199

1,000	2202	104-TEACHERS	1,000	0
		AND OTHER		
		SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
FINANCIAL	PRINCIPAL SECRETARY,	HEADMISTRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,68,06,203	21,44,581
1,89,50,784						
COMMISSIONER	GOVERNANCE	SCHOOL		SECONDARY		
RS	REFORMS-CUM-CHIEF			SCHOOLS		
SECRETARIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
1,505				789-SPECIAL	1,505	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
<hr/>						

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1,89,53,289			TOTAL (MH)		1,68,08,708	21,44,581

2,61,137

2235

200-OTHER

2,61,137

0

PROGRAMMES

2,61,137

TOTAL (MH)

2,61,137

0

2,72,03,272

TOTAL (DDO)

2,43,83,492

28,19,780

5,64,480

LABOUR COMMISSIONER, LABOUR

2071

115-LEAVE

5,64,480

0

DEPARTMENT

ENCASHMENT

BENEFITS

5,64,480	TOTAL (MH)	5,64,480	0
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-----	*****	-----
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5,64,480	TOTAL (DDO)	5,64,480	0
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33,657	MANAGER, BANAK OF INDIA	2071	101-SUPERANNUAT	33,657	0
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ION AND

RETIREMENT

ALLOWANCES

-----	*****	-----
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33,657	TOTAL (MH)	33,657	0
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-----	*****	-----
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33,657	TOTAL (DDO)	33,657	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FINANCIAL	PRINCIPAL SECRETARY,	MANAGER, ORIENTAL BANK OF	2071	115-LEAVE	1,35,421	0
1,35,421						
COMMISSIONE	GOVERNANCE	COMMERCE		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETARIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

			*****	-----		
			TOTAL (MH)		1,35,421	0
1,35,421						

1,35,421

TOTAL (DDO)

1,35,421

0

18,893

MANAGER, PUNJAB AND SIND BANK

2235

200-OTHER

18,893

0

PROGRAMMES

18,893

TOTAL (MH)

18,893

0

18,893

TOTAL (DDO)

18,893

0

47,23,119

MANAGER, PUNJAB ROADWAYS,

2071

101-SUPERANNUAT

42,39,811

4,83,308

		ION AND		
		RETIREMENT		
		ALLOWANCES		
39,69,845		104-GRATUITIES	39,69,845	0
42,65,521		115-LEAVE	38,70,577	3,94,944
		ENCASHMENT		
		BENEFITS		

1,29,58,485		TOTAL (MH)	1,20,80,233	8,78,252

1,29,58,485		TOTAL (DDO)	1,20,80,233	8,78,252
4,16,87,215	MEDICAL OFFICER,ESI DISPENSARY-I 2210	102-EMPLOYEES	3,49,81,582	67,05,633

STATE INSURANCE

SCHEME

-----		*****	-----	
		TOTAL (MH)	3,49,81,582	67,05,633
4,16,87,215				

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----		-----		-----
		TOTAL (DDO)			3,49,81,582	67,05,633
4,16,87,215						

[illegible]

-----	*****	-----
1,34,925	TOTAL (MH)	1,34,925 0

-----	*****	-----
1,34,925	TOTAL (DDO)	1,34,925 0

32,91,571	MEDICAL SUPRINDENT,GURU GOBIND 2071	115-LEAVE	22,19,571	10,72,000
	SINGH HOSPITAL	ENCASHMENT		
		BENEFITS		

-----	*****	-----
32,91,571	TOTAL (MH)	22,19,571 10,72,000

-----	*****	-----
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32,91,571	TOTAL (DDO)			22,19,571	10,72,000
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81,21,241	MEDICAL SUPRINDENT,MENTAL	2071	115-LEAVE	69,69,241	11,52,000
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	HOSPITAL		ENCASHMENT		
			BENEFITS		

-----		*****		-----	-----
81,21,241		TOTAL (MH)		69,69,241	11,52,000

-----	*****			-----	-----
81,21,241	TOTAL (DDO)			69,69,241	11,52,000

[illegible]

9,05,84,357	109-PENSIONS TO	8,09,11,449	96,72,908
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
76,46,040	111-PENSIONS TO	69,54,885	6,91,155
	LEGISLATORS		
12,540	115-LEAVE	12,540	0
	ENCASHMENT		
	BENEFITS		
1,15,33,04,036	117-GOVERNMENT	1,01,57,36,131	13,75,67,905
	CONTRIBUTION		
	FOR DEFINED		
	CONTRIBUTION		

PENSION SCHEME

TOTAL (MH)

9,03,97,29,606

1,27,73,93,477

10,31,71,23,083

TOTAL (DDO)

9,03,97,29,606

1,27,73,93,477

10,31,71,23,083

MEDICAL SUPRINDENT, SRI GURU TEG 2071

101-SUPERANNUAT

4,46,958

 θ

4,46,958

BAHADUR HOSPITAL

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

1,56,05,691

21,15,133

1,77,20,824

ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

			TOTAL (MH)		1,60,52,649	21,15,133
1,81,67,782						

FINANCIALPRINCIPAL SECRETARY,*****

COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

1,81,67,782	TOTAL (DDO)			1,60,52,649	21,15,133
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18,15,080	PA TO SUPERINTENDENT	2071	115-LEAVE	10,99,520	7,15,560
	ENGINEER,AMRITSAR DRAINAGE		ENCASHMENT		
	CIRCLE		BENEFITS		

-----		*****		-----	-----
1,99,82,862		TOTAL (MH)		1,71,52,169	28,30,693

-----	*****			-----	-----
1,99,82,862	TOTAL (DDO)			1,71,52,169	28,30,693

4,49,967	PRICNIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	0	4,49,967
	SCONDARY SCHOOL		ENCASHMENT		

BENEFITS

TOTAL (MH)

 θ

4,49,967

2235

200-OTHER

7,70,429

0

PROGRAMMES

TOTAL (MH)

7,70,429

 θ

TOTAL (DDO)

7,70,429

4,49,967

PRINCIPAL, GOVERNMENT SENIOR

2071

115-LEAVE

2,57,546

 $\emptyset$

SECONDARY SCHOOL

ENCASHMENT

BENEFITS

TOTAL (MH)

2,57,546

2,57,546

0

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (DDO)

2,57,546

2,57,546

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FINANCIAL 22,17,468	PRINCIPAL SECRETARY,	PRINCIPAL,BALBIR GOVERNMENT	2071	115-LEAVE	22,17,468	0
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COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
----	-------------------	--	--	----------	--	--

SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----			*****		-----	-----
24,75,014			TOTAL (MH)		24,75,014	0

5,92,06,053			2202	109-GOVERNMENT	5,21,09,694	70,96,359
				SECONDARY		
				SCHOOLS		

-----			*****		-----	-----
5,92,06,053			TOTAL (MH)		5,21,09,694	70,96,359

4,34,067	2235	200-OTHER	4,34,067	0
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PROGRAMMES

-----	*****	-----
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4,34,067	TOTAL (MH)	4,34,067	0
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-----	*****	-----
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6,21,15,134	TOTAL (DDO)	5,50,18,775	70,96,359
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13,15,840	PRINCIPAL,BDSS INDUSTRIAL	2071	115-LEAVE	13,15,840	0
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TRAINING INSTITUTE	ENCASHMENT
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BENEFITS

-----	*****	-----
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13,15,840	TOTAL (MH)	13,15,840	0
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-----	*****	-----
13,15,840	TOTAL (DDO)	13,15,840 0

24,22,464	PRINCIPAL,GOVERNEMNT SENIOR	2071	115-LEAVE	24,22,464	0
	SECONDARY SCHOOL		ENCASHMENT		
			BENEFITS		

-----	*****	-----
24,22,464	TOTAL (MH)	24,22,464 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----		*****			-----	-----

FINANCIAL 24,22,464	PRINCIPAL SECRETARY,	TOTAL(DDO)			24,22,464	0
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COMMISSIONE	GOVERNANCE
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RS	REFORMS-CUM-CHIEF
----	-------------------

SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

36,70,305	PRINCIPAL, GOVERNMENT	ITI	2071	115-LEAVE	36,70,305	0
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ENCASHMENT

BENEFITS

-----		*****			-----	-----

60,92,769	TOTAL (MH)	60,92,769	0
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-----	*****	-----
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60,92,769	TOTAL (DDO)	60,92,769	0
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22,185	PRINCIPAL, GOVERNMENT ARTS & 2071 101-SUPERANNUAT	22,185	0
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CRAFT TEACHER TRAINING INSTITUTE	ION AND
	RETIREMENT
	ALLOWANCES

-----	*****	-----
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22,185	TOTAL (MH)	22,185	0
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-----	*****	-----
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22,185	TOTAL (DDO)	22,185	0
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19,03,010

PRINCIPAL,GOVERNMENT COLLEGE

2071

101-SUPERANNUAT

17,29,137

1,73,873

ION AND

RETIREMENT

ALLOWANCES

16,61,299

104-GRATUITIES

16,61,299

0

98,21,092

115-LEAVE

92,79,831

5,41,261

ENCASHMENT

BENEFITS

1,33,85,401

TOTAL (MH)

1,26,70,267

7,15,134

3,40,02,475

2202

103-GOVERNMENT

3,05,38,893

34,63,582

COLLEGES AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT COLLEGE	TOTAL(MH)		3,05,38,893	34,63,582
3,40,02,475						
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----	*****	-----
4,73,87,876	TOTAL (DDO)	4,32,09,160 41,78,716

13,690	PRINCIPAL, GOVERNMENT COLLEGE	2071	101-SUPERANNUAT	13,690	0
	(WOMEN)		ION AND		
			RETIREMENT		
			ALLOWANCES		
6,05,388			115-LEAVE	5,73,440	31,948
			ENCASHMENT		
			BENEFITS		

-----	*****	-----
3,46,21,553	TOTAL (MH)	3,11,26,023 34,95,530

3,15,597	2235	200-OTHER	2,95,919	19,678
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PROGRAMMES

-----	*****	-----
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3,15,597	TOTAL (MH)	2,95,919	19,678
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4,83,22,551	TOTAL (DD0)	4,40,92,209	42,30,342
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1,49,811	PRINCIPAL, GOVERNMENT COLLEGE,	2071	115- LEAVE	1,49,811	0
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ZIRA	ENCASHMENT
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BENEFITS

-----	*****	-----
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1,49,811	TOTAL (MH)	1,49,811	0
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1,49,811

TOTAL (DDO)

1,49,811

0

3,92,733

PRINCIPAL, GOVERNMENT DENTAL

2071

101-SUPERANNUAT

3,92,733

0

COLLEGE AND HOSPITAL

ION AND

RETIREMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				ALLOWANCES		

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT DENTAL	2071	115-LEAVE	27,80,271	0
27,80,271						

COMMISSIONE	GOVERNANCE	COLLEGE AND HOSPITAL		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
----	-------------------	--	--	----------	--	--

SECRETERIAT	SECRETARY, PUNJAB,					
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	CHANDIGARH					
--	------------	--	--	--	--	--

-----			*****		-----	
31,73,004			TOTAL (MH)		31,73,004	0

-----			*****		-----	
31,73,004			TOTAL (DDO)		31,73,004	0

6,77,376		PRINCIPAL,GOVERNMENT GIRLS	2071	101-SUPERANNUAT	6,77,376	0
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	SENIOR SCHOOL,			ION AND		
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				RETIREMENT		
--	--	--	--	------------	--	--

				ALLOWANCES		
--	--	--	--	------------	--	--

8,39,162			115-LEAVE	8,39,162	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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15,16,538			TOTAL (MH)	15,16,538	0
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15,16,538			TOTAL (DDO)	15,16,538	0
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85,04,716	PRINCIPAL, GOVERNMENT GIRLS	2071	115-LEAVE	85,04,716	0
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	SENIOR SECONDARY SCHOOL		ENCASHMENT		
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BENEFITS

	*****	-----
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85,04,716	TOTAL (MH)	85,04,716	0
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1,000	2202	104-TEACHERS	1,000	0
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AND OTHER

SERVICES

8,22,88,526		109-GOVERNMENT	7,27,54,299	95,34,227
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SECONDARY

SCHOOLS

250		789-SPECIAL	250	0
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COMPONENT PLAN

FOR SCHEDULED

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CASTES

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			TOTAL (MH)		7,27,55,549	95,34,227
8,22,89,776						

FINANCIAL 12,532	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	12,532	0
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COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL		PROGRAMMES		
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RS	REFORMS-CUM-CHIEF					
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----			*****		-----	-----

			TOTAL (MH)		12,532	0
12,532						

9,08,07,024	TOTAL (DDO)		8,12,72,797	95,34,227
3,12,044	PRINCIPAL,GOVERNMENT GIRLS	2071	101-SUPERANNUAT	3,12,044
				0
	SENIOR SECONDARY SCHOOL,		ION AND	
			RETIREMENT	
			ALLOWANCES	
			104-GRATUITIES	18,00,000
18,00,000				0
			115-LEAVE	1,00,50,185
1,06,79,556				6,29,371
			ENCASHMENT	
			BENEFITS	

	TOTAL (MH)		1,21,62,229	6,29,371

1,27,91,600

1,16,947

1,16,947

1,29,08,547

7,75,646

2235

200-OTHER

PROGRAMMES

TOTAL (MH)

TOTAL (DDO)

PRINCIPAL, GOVERNMENT GIRLS

SENIOR SECONDARY SCHOOL,

FEROZEPUR

2071

115- LEAVE

ENCASHMENT

BENEFITS

1,16,947

1,16,947

1,22,79,176

7,75,646

0

0

6,29,371

0

-----		*****	-----	
7,75,646		TOTAL (MH)	7,75,646	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	

COMMISSIONE	GOVERNANCE			
RS	REFORMS-CUM-CHIEF			
SECRETERIAT	SECRETARY, PUNJAB,			
	CHANDIGARH			

7,75,646		TOTAL (DDO)	7,75,646	0
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16,69,652	PRINCIPAL,GOVERNMENT GIRLS	2071	115-LEAVE	16,69,652	0
	SENIOR SECONDARY SCHOOL, GURU		ENCASHMENT		
	HAR SAHAI		BENEFITS		

-----		*****		-----	
24,45,298		TOTAL (MH)		24,45,298	0

-----	*****			-----	
24,45,298	TOTAL (DDO)			24,45,298	0

15,62,189	PRINCIPAL,GOVERNMENT GIRLS	2071	115-LEAVE	15,62,189	0
	SENIOR SECONDARY SCHOOL, ABOHAR		ENCASHMENT		
			BENEFITS		

15,62,189			TOTAL (MH)	15,62,189	0

15,62,189			TOTAL (DDO)	15,62,189	0

10,41,046	PRINCIPAL, GOVERNMENT GIRLS	2071	115-LEAVE	10,41,046	0
	SENIOR SECONDARY SCHOOL,		ENCASHMENT		
	DIVISION NO-3		BENEFITS		

10,41,046			TOTAL (MH)	10,41,046	0

10,41,046	TOTAL (DDO)	10,41,046	0
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5,70,646	PRINCIPAL,GOVERNMENT HIGH SCHOOL 2071	101-SUPERANNUAT	5,70,646	0
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ION AND

RETIREMENT

ALLOWANCES

25,51,210		104-GRATUITIES	25,51,210	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 18,04,444	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT HIGH SCHOOL 2071		115-LEAVE	18,04,444	0
COMMISSIONE	GOVERNANCE			ENCASHMENT		

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

BENEFITS

TOTAL (MH)

49,26,300

0

2202

109-GOVERNMENT

54,596

 θ

SECONDARY

SCHOOLS

TOTAL (MH)

54,596

 θ

TOTAL (DDO)

49,80,896

0

49,80,896

2,96,883	PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	200-OTHER	96,883	2,00,000
	TEACHERS TRAINING INSTITUTE		PROGRAMMES		

-----	*****	-----
2,96,883	TOTAL(MH)	96,883 2,00,000

-----	*****	-----
2,96,883	TOTAL(DDO)	96,883 2,00,000

9,78,120	PRINCIPAL,GOVERNMENT INDUSTRIAL	2071	115-LEAVE	9,78,120	0
	TRAINING INSTITUTE		ENCASHMENT		
			BENEFITS		

9,78,120		TOTAL(MH)	9,78,120	0

9,78,120		TOTAL(DDO)	9,78,120	0

31,218	PRINCIPAL,GOVERNMENT INSTITUTE	2235	200-OTHER	31,218	0
	OF GARMENT TECHNOLOGY		PROGRAMMES		

31,218		TOTAL(MH)	31,218	0

[illegible]

25,87,378	TOTAL (MH)	25,87,378	0
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25,87,378	TOTAL (DDO)	25,87,378	0
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19,30,240	PRINCIPAL, GOVERNMENT MEDICAL	2071	115 - LEAVE	19,30,240	0
	COLLEGE		ENCASHMENT		
			BENEFITS		

19,30,240	TOTAL (MH)	19,30,240	0
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19,30,240	TOTAL (DDO)	19,30,240	0
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18,30,967	PRINCIPAL,GOVERNMENT MODEL	2071	115-LEAVE	18,30,967	0
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	SECONDARY SCHOOL, PHASE-3B-4		ENCASHMENT		
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			BENEFITS		
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18,30,967		TOTAL (MH)		18,30,967	0
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18,30,967	TOTAL (DDO)			18,30,967	0
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10,85,475	PRINCIPAL,GOVERNMENT NM COLLEGE	2071	101-SUPERANNUAT	9,63,662	1,21,813
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			ION AND		
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			RETIREMENT		
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			ALLOWANCES		
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6,26,300

115-LEAVE

6,26,300

0

ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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BENEFITS

-----	*****	-----

17,11,775	TOTAL (MH)	15,89,9621,21,813

-----	*****	-----
	TOTAL (DDO)	15,89,9621,21,813

17,11,775

FINANCIAL 39,67,964	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT	2071	115-LEAVE	39,67,964	0
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COMMISSIONE	GOVERNANCE	POLYTECHNIC,		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----			*****		-----	
			TOTAL (MH)		39,67,964	0
39,67,964						

-----		*****			-----	
		TOTAL (DDO)			39,67,964	0
39,67,964						

20,03,444		PRINCIPAL, GOVERNMENT	2071	115-LEAVE	12,67,444	7,36,000
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	POLYTECHNICH		ENCASHMENT	
			BENEFITS	

20,03,444		TOTAL (MH)	12,67,444	7,36,000

20,03,444		TOTAL (DDO)	12,67,444	7,36,000
12,08,272	PRINCIPAL,GOVERNMENT REJINDRA	2071	115-LEAVE	12,08,272
	COLLEGE		ENCASHMENT	
			BENEFITS	

12,08,272		TOTAL (MH)	12,08,272	0

-----		*****	-----	
12,08,272		TOTAL (DDO)	12,08,272	0

12,25,088		PRINCIPAL, GOVERNMENT SECONDARY	2071	115-LEAVE	12,25,088	0
		SCHOOL		ENCASHMENT		
				BENEFITS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----				*****		-----

FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		12,25,088	0

12,25,088

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****	-----
12,25,088	TOTAL (DDO)	12,25,088 0

7,69,041	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	7,69,041	0
	SECONDARY SCHOOL		ENCASHMENT		
			BENEFITS		

-----	*****	-----
19,94,129	TOTAL (MH)	19,94,129 0

-----	*****	-----
19,94,129	TOTAL (DDO)	19,94,129 0

2,44,255	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	2,44,255	0
	SECONDARY MODEL SCHOOL, PAU		ENCASHMENT		
			BENEFITS		

-----	*****	-----
2,44,255	TOTAL (MH)	2,44,255 0

1,34,596	2235	200-OTHER	1,34,596	0
		PROGRAMMES		

-----	*****	-----
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1,34,596	TOTAL (MH)	1,34,596	0
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3,78,851	TOTAL (DDO)	3,78,851	0
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29,26,591	PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	26,20,078	3,06,513
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SECONDARY SCHOOL	ION AND
	RETIREMENT
	ALLOWANCES

56,65,120	104-GRATUITIES	56,65,120	0
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52,840	109-PENSIONS TO	52,840	0
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EMPLOYEES OF

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				STATE AIDED		
				EDUCATIONAL		
				INSTITUTIONS		
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	10,21,25,264	1,04,31,150
11,25,56,414						
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
			*****		-----	-----
			TOTAL (MH)		11,04,63,302	1,07,37,663
12,12,00,965						

5,193	2202	104-TEACHERS	5,193	0
		AND OTHER		
		SERVICES		
19,12,95,093		109-GOVERNMENT	16,99,36,803	2,13,58,290
		SECONDARY		
		SCHOOLS		
4,784		789-SPECIAL	4,784	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
19,13,05,070		TOTAL (MH)	16,99,46,780	2,13,58,290

46,92,397		2235	200-OTHER	39,46,284	7,46,113
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PROGRAMMES

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46,92,397		TOTAL (MH)		39,46,284	7,46,113
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31,71,98,432		TOTAL (DDO)		28,43,56,366	3,28,42,066
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31,80,906	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	31,80,906	0
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	SECONDARY SCHOOL (BOYS)		ENCASHMENT		
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BENEFITS

-----	*****	-----
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31,80,906		TOTAL (MH)		31,80,906	0
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1,240

2202104-TEACHERS1,2400

AND OTHER

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SERVICES

FINANCIAL 3,45,80,956	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,05,59,521	40,21,435
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL (BOYS)		SECONDARY		
RS	REFORMS-CUM-CHIEF			SCHOOLS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

			RETIREMENT		
			ALLOWANCES		
			115-LEAVE	27,13,032	11,31,764
			ENCASHMENT		
			BENEFITS		

			TOTAL (MH)	28,17,447	11,31,764

			TOTAL (DDO)	28,17,447	11,31,764
			PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE
					39,18,881
					5,32,851
			SECONDARY SCHOOL (GIRLS)		ENCASHMENT
					BENEFITS

-----		*****	-----	
44,51,732		TOTAL (MH)	39,18,881	5,32,851

5,62,420	2235	200-OTHER	5,62,420	0
PROGRAMMES				

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

5,62,420			TOTAL (MH)		5,62,420	0

FINANCIAL PRINCIPAL SECRETARY,

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

50,14,152	TOTAL (DDO)	44,81,301	5,32,851
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46,214	PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	46,214	0
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SECONDARY SCHOOL (GIRLS)

ION AND

RETIREMENT

ALLOWANCES

19,76,482	115-LEAVE	19,76,482	0
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ENCASHMENT

BENEFITS

TOTAL (MH)

25,85,116

0

25,85,116

TOTAL (DDO)

65,03,997

5,32,851

70,36,848

PRINCIPAL, GOVERNMENT SENIOR

2071

101-SUPERANNUAT

3,11,210

36,164

3,47,374

SECONDARY SCHOOL,

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

68,37,016

0

68,37,016

ENCASHMENT

BENEFITS

-----	*****	-----
71,84,390	TOTAL(MH)	71,48,226 36,164

45,10,981	2235 200-OTHER	43,12,384 1,98,597
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PROGRAMMES

74,97,000	789-SPECIAL	74,97,000 0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,20,07,981	TOTAL(MH)	1,18,09,384 1,98,597

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			1,89,57,610	2,34,761
1,91,92,371						

COMMISSIONE	GOVERNANCE
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

66,510		PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	59,120	7,390
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		SECONDARY SCHOOL, ABOHAR		ION AND		
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RETIREMENT

ALLOWANCES

TOTAL (MH)

1,18,68,504

2,05,987

1,20,74,491

TOTAL (DDO)

1,90,16,730

2,42,151

1,92,58,881

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

1,09,945

 θ

1,09,945

SECONDARY SCHOOL, AJAIBWALL

PROGRAMMES

TOTAL (MH)

1,09,945

0

1,09,945

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1,09,945	TOTAL (DDO)	1,09,945 0

9,40,680	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	0	9,40,680
	SECONDARY SCHOOL, BASU KAGILLA		ENCASHMENT		
			BENEFITS		

-----		-----
9,40,680	TOTAL (MH)	0 9,40,680

40,972	2235	200-OTHER	40,972	0
		PROGRAMMES		

-----		-----
40,972	TOTAL (MH)	40,972 0

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9,81,652	TOTAL (DDO)	40,972	9,40,680

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FINANCIAL 8,93,440	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	8,93,440	0
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, BOYS		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----		*****	-----	
8,93,440		TOTAL (MH)	8,93,440	0

-----		*****	-----	
8,93,440		TOTAL (DDO)	8,93,440	0

32,48,239	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	32,48,239	0
	SECONDARY SCHOOL, CINEMA ROAD		ENCASHMENT		
			BENEFITS		

-----		*****	-----	
32,48,239		TOTAL (MH)	32,48,239	0

2,42,653		2235	200-OTHER	2,42,653	0
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PROGRAMMES				

2,42,653	TOTAL (MH)		2,42,653	0

34,90,892	TOTAL (DDO)		34,90,892	0

7,62,752	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	7,62,752	0
	SECONDARY SCHOOL, DANGER KHERA		ENCASHMENT		
			BENEFITS		

7,62,752	TOTAL (MH)		7,62,752	0

-----		*****	-----	
7,62,752		TOTAL (DDO)	7,62,752	0

5,91,360	PRINCIPAL ,GOVERNMENT SENIOR	2071	115 -LEAVE	5,91,360	0
	SECONDARY SCHOOL, DHAROLI BHAI		ENCASHMENT		
			BENEFITS		

-----		*****	-----	
Page	828	GOVERNMENT OF PUNJAB		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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5,91,360			TOTAL (MH)		5,91,360	0

FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

5,91,360 TOTAL (DDO) 5,91,360 0

14,77,814 PRINCIPAL, GOVERNMENT SENIOR 2071 115-LEAVE 5,08,297 9,69,517

SECONDARY SCHOOL, DUTARANWALI ENCASHMENT

BENEFITS

----- ***** -----

20,69,174 TOTAL (MH) 10,99,657 9,69,517

-----	*****	-----
20,69,174	TOTAL (DDO)	10,99,657 9,69,517

14,59,263	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	14,59,263	0
	SECONDARY SCHOOL, M.S.GATE		ENCASHMENT		
			BENEFITS		

-----	*****	-----
14,59,263	TOTAL (MH)	14,59,263 0

-----	*****	-----
14,59,263	TOTAL (DDO)	14,59,263 0

	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	19,53,417	0
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19,53,417

SECONDARY SCHOOL, TOWN HALL
ENCASHMENT
BENEFITS

-----	*****	-----
19,53,417	TOTAL (MH)	19,53,417 0

3,27,233	2235 200-OTHER	3,27,233 0
	PROGRAMMES	

-----	*****	-----
3,27,233	TOTAL (MH)	3,27,233 0

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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22,80,650		TOTAL (DDO)			22,80,650	0
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FINANCIAL 8,19,544	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	0	8,19,544
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COMMISSIONER	GOVERNANCE	SECONDARY SCHOOL		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
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	CHANDIGARH					
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11,46,777			TOTAL (MH)		3,27,233	8,19,544
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-----	*****	-----
31,00,194	TOTAL (DDO)	22,80,650 8,19,544

5,01,812	PRINCIPAL, GOVERNMENT SERNIOR	2071	115-LEAVE	5,01,812	0
	SECONDARY SCHOOL		ENCASHMENT		
			BENEFITS		

-----	*****	-----
5,01,812	TOTAL (MH)	5,01,812 0

-----	*****	-----
5,01,812	TOTAL (DDO)	5,01,812 0

52,086	PRINCIPAL, GOVERNMENT SHIWALIK	2071	101-SUPERANNUAT	52,086	0
	COLLEGE		ION AND		

			RETIREMENT		
			ALLOWANCES		
			115 - LEAVE	33,43,095	11,42,541
			ENCASHMENT		
			BENEFITS		

			TOTAL (MH)	33,95,181	11,42,541

			TOTAL (DDO)	33,95,181	11,42,541
			PRINCIPAL, GOVERNMENT SENIOR	2071	
			115 - LEAVE	9,06,240	0
			SECONDARY SCHOOL		
			ENCASHMENT		

BENEFITS

-----	*****	-----
9,06,240	TOTAL (MH)	9,06,240 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****		-----	
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)		9,06,240	0
9,06,240					

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

5,40,160	PRINCIPAL,GOVT. GIRLS SENIOR	2071	115-LEAVE	5,40,160	0
	SECONDARY SCHOOL		ENCASHMENT		
			BENEFITS		

-----	*****	-----
14,46,400	TOTAL (MH)	14,46,400 0

-----	*****	-----
14,46,400	TOTAL (DDO)	14,46,400 0

52,79,915	PRINCIPAL,HEALTH AND FAMILY	2071	115-LEAVE	52,79,915	0
	WELFARE TRAINING CENTRE		ENCASHMENT		

BENEFITS

TOTAL (MH)

52,79,915

 θ

TOTAL (DDO)

52,79,915

 θ

PRINCIPAL, INDUSTRIAL TRAINING

2071

115-LEAVE

11,02,080

7,77,310

CENTRE

ENCASHMENT

BENEFITS

TOTAL (MH)

11,02,080

7,77,310

-----		*****	-----			
18,79,390		TOTAL(DDO)			11,02,080	7,77,310

2,56,332		PRINCIPAL,INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	2,56,332	0
		CENTRE (WOMEN)		ION AND		
				RETIREMENT		
				ALLOWANCES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 24,75,520	PRINCIPAL SECRETARY,	PRINCIPAL,INDUSTRIAL TRAINING	2071	115-LEAVE	24,75,520	0

COMMISSIONER	GOVERNANCE	CENTRE (WOMEN)	ENCASHMENT
RS	REFORMS-CUM-CHIEF		BENEFITS
SECRETARY	SECRETARY, PUNJAB,		
	CHANDIGARH		
-----		*****	-----
27,31,852		TOTAL (MH)	27,31,852 0

-----	*****	-----
27,31,852	TOTAL (DDO)	27,31,852 0

40,11,230	PRINCIPAL, INDUSTRIAL TRAINING	2071	115-LEAVE	29,09,150	11,02,080
	INSITITUTE, KALANAUR		ENCASHMENT		
			BENEFITS		
			*****	-----	

40,11,230	TOTAL (MH)	29,09,150	11,02,080
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40,11,230	TOTAL (DDO)	29,09,150	11,02,080
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91,01,194	PRINCIPAL, INDUSTRIAL TRAINING	2071	115-LEAVE	79,28,816	11,72,378
	INSTITUTE		ENCASHMENT		
			BENEFITS		

91,01,194	TOTAL (MH)	79,28,816	11,72,378
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91,01,194	TOTAL (DDO)	79,28,816	11,72,378
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2,60,605	PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	52,121	2,08,484
	INSTITUTE, FEROZEPUR CITY		ION AND		
			RETIREMENT		
			ALLOWANCES		

-----	*****	-----
2,60,605	TOTAL (MH)	52,121 2,08,484

-----	*****	-----
2,60,605	TOTAL (DDO)	52,121 2,08,484

11,19,004	PRINCIPAL, JAWAHAR LAL NEHRU	2071	115-LEAVE	11,19,004	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		GOVERNMENT GIRLS SENIOR		ENCASHMENT		
		SECONDARY SCHOOL		BENEFITS		

-----			*****		-----	-----

11,19,004			TOTAL (MH)		11,19,004	0
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11,19,004		TOTAL (DDO)			11,19,004	0
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FINANCIAL 14,58,980	PRINCIPAL SECRETARY,	PRINCIPAL, JLN GOVERNMENT COLLEGE 2071		115-LEAVE	14,58,980	0
COMMISSIONE	GOVERNANCE	(GIRLS)		ENCASHMENT		

RS REFORMS-CUM-CHIEF

BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

14,58,980

TOTAL (MH)

14,58,980

 θ

14,58,980

TOTAL (DDO)

14,58,980

 θ

8,45,670

PRINCIPAL, M. R. GOVERNMENT

2071

115-LEAVE

8,45,670

 θ

COLLEGE

ENCASHMENT

BENEFITS

8,45,670	TOTAL (MH)	8,45,670	0
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8,45,670	TOTAL (DDO)	8,45,670	0
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6,92,845	PRINCIPAL,MRK GOVERNMENT SENIOR 2235	200-OTHER	5,57,588	1,35,257
	SECONDARY SCHOOL	PROGRAMMES		

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6,92,845	TOTAL (MH)	5,57,588	1,35,257
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6,92,845	TOTAL (DDO)	5,57,588	1,35,257
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17,66,833

PRINCIPAL, S.G.H.G

2071

115-LEAVE

17,66,833

0

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

FINANCIAL 17,66,833	PRINCIPAL SECRETARY,		TOTAL (MH)		17,66,833	0
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----		-----
17,66,833	TOTAL (DDO)	17,66,833 0

1,76,726	PRINCIPAL,SBMD GOVERNMENT SENIOR 2071	101-SUPERANNUAT	1,76,726	0
	SECONDARY SCHOOL	ION AND		
		RETIREMENT		
		ALLOWANCES		

-----		-----
19,43,559	TOTAL (MH)	19,43,559 0

-----		-----
19,43,559	TOTAL (DDO)	19,43,559 0

64,272	PRINCIPAL,SOS GOVERNMENT COLLEGE 2235	200-OTHER	18,746	45,526
		PROGRAMMES		

-----	*****	-----
64,272	TOTAL (MH)	18,746 45,526

-----	*****	-----
64,272	TOTAL (DDO)	18,746 45,526

4,29,483	PRINICIPAL,GOVERNMENT SENIOR 2071	115-LEAVE	4,29,483	0
	SECONDARY SCHOOL	ENCASHMENT		
		BENEFITS		

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4,29,483	TOTAL (MH)	4,29,483	0
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-----	*****	-----
4,29,483	TOTAL (DDO)	4,29,483 0

10,73,715	PRINICIPAL,SDSM GOVERNMENT	2071	115-LEAVE	0	10,73,715
	SENIOR SECONDARY SCHOOL		ENCASHMENT		
			BENEFITS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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10,73,715		TOTAL (MH)	0	10,73,715

-----		*****	-----	
10,73,715		TOTAL (DDO)	0	10,73,715

FINANCIAL 4,31,991	PRINCIPAL SECRETARY,	PRINICPAL MEDICAL OFFICER,CANAL	2071	115-LEAVE	0	4,31,991
COMMISSIONE	GOVERNANCE	HOSPITAL		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----		*****	-----	
4,31,991		TOTAL (MH)	0	4,31,991

-----				-----	-----
4,31,991	TOTAL (DDO)			0	4,31,991

1,05,43,828	PRINICPAL,GURU GOBIND SINGH	2071	115-LEAVE	87,88,428	17,55,400
	COLLEGE,		ENCASHMENT		
			BENEFITS		

-----			*****		-----
1,05,43,828		TOTAL (MH)		87,88,428	17,55,400

-----	*****				-----
1,05,43,828	TOTAL (DDO)			87,88,428	17,55,400

4,64,040	PROGRAMME OFFICER,PROGRAMME	2071	115-LEAVE	4,64,040	0
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	OFFICER		ENCASHMENT	
			BENEFITS	

-----			-----	
4,64,040		TOTAL (MH)	4,64,040	0

	*****		-----	

4,64,040		TOTAL (DDO)	4,64,040	0

5,61,334	PROSECUTION AND	2071	101-SUPERANNUAT	4,78,527	82,807
	LITIGATION,PROSECUTION AND		ION AND		
	LITIGATION, PUNJAB		RETIREMENT		
			ALLOWANCES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 28,38,320	PRINCIPAL SECRETARY,	PROSECUTION AND	2071	115-LEAVE	28,38,320	0
COMMISSIONE	GOVERNANCE	LITIGATION,PROSECUTION AND		ENCASHMENT		
RS	REFORMS-CUM-CHIEF	LITIGATION, PUNJAB		BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
-----			*****		-----	-----
33,99,654			TOTAL (MH)		33,16,847	82,807
5,94,083			2235	200-OTHER	5,94,083	0
				PROGRAMMES		

5,94,083		TOTAL (MH)	5,94,083	0

39,93,737		TOTAL (DDO)	39,10,930	82,807

24,13,433	REGISTERAR,CO-OPERATIVE	2071	101-SUPERANNUAT	17,91,904	6,21,529
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	SOCIETIES, PUNJAB		ION AND		
			RETIREMENT		
			ALLOWANCES		

12,46,928			104-GRATUITIES	12,46,928	0
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67,62,829			115-LEAVE	56,60,749	11,02,080
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			ENCASHMENT		
			BENEFITS		

1,04,23,190		TOTAL (MH)	86,99,581	17,23,609

1,04,23,190		TOTAL (DDO)	86,99,581	17,23,609

47,957	REGISTRAR,CO-OPERATIVE SOCIETIES 2071	101-SUPERANNUAT	47,957	0
		ION AND		
		RETIREMENT		
		ALLOWANCES		
19,31,520		115-LEAVE	19,31,520	0
		ENCASHMENT		
		BENEFITS		

-----		*****	-----	
19,79,477		TOTAL (MH)	19,79,477	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----
FINANCIAL 19,79,477	PRINCIPAL SECRETARY,	TOTAL (DDO)			19,79,477	0
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

19,07,295	RESEARCH OFFICER,E.S.O PUNJAB	2071	115-LEAVE	7,54,600	11,52,695
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ENCASHMENT

BENEFITS

-----	*****	-----
38,86,772	TOTAL (MH)	27,34,077 11,52,695

-----	*****	-----
38,86,772	TOTAL (DDO)	27,34,077 11,52,695

29,70,453	S.O.(A),PLANNING BOARD, PUNJBA	2071	115-LEAVE	29,70,453	0
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ENCASHMENT

BENEFITS

		TOTAL (MH)	29,70,453	0

		3451	101-NITI AAYOG	4,89,14,440	47,39,845
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		TOTAL (MH)	4,89,14,440	47,39,845

		TOTAL (DDO)	5,18,84,893	47,39,845

		SEED DEVELOPMENT OFFICER,CHIEF	2071	101-SUPERANNUAT	13,85,034	1,97,862
		AGRICULTURE OFFICER		ION AND		
				RETIREMENT		
				ALLOWANCES		

56,25,980

115-LEAVE

29,49,500

26,76,480

ENCASHMENT

BENEFITS

72,08,876

TOTAL (MH)

43,34,534

28,74,342

3,90,401

2235

200-OTHER

3,90,401

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PROGRAMMES				

3,90,401		TOTAL (MH)	3,90,401	0

75,99,277		TOTAL (DD0)	47,24,935	28,74,342

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR DISTRICT SAVING	2047	103-PROMOTION	91,600	0
COMMISSIONE	GOVERNANCE	OFFICER, SENIOR DISTRICT SAVING		OF SMALL		
RS	REFORMS-CUM-CHIEF	OFFICER		SAVINGS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

91,600		TOTAL (MH)	91,600	0

91,600

TOTAL (DDO)

91,600

0

1,57,128

SENIOR MEDICAL OFFICER, CIVIL

2071

101-SUPERANNUAT

1,57,128

0

HOSPITAL

ION AND

RETIREMENT

ALLOWANCES

1,79,989

104-GRATUITIES

1,79,989

0

2,40,81,916

115-LEAVE

2,21,55,456

19,26,460

ENCASHMENT

BENEFITS

2,44,19,033

TOTAL (MH)

2,24,92,573

19,26,460

-----	*****	-----
2,44,19,033	TOTAL (DDO)	2,24,92,573 19,26,460

10,99,520	SENIOR MEDICAL OFFICER, CIVIL 2071 115-LEAVE	10,99,520 0
	HOSPITAL, ABOHAR	ENCASHMENT
		BENEFITS

-----	*****	-----
10,99,520	TOTAL (MH)	10,99,520 0

-----	*****	-----
10,99,520	TOTAL (DDO)	10,99,520 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
FINANCIAL 12,04,480	PRINCIPAL SECRETARY, COMMISSIONERS REFORMS-CUM-CHIEF SECRETARIAT CHANDIGARH	SENIOR MEDICAL OFFICER, COMMUNITY HEALTH CENTRE	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	12,04,480	0
43,99,360				115-LEAVE ENCASHMENT BENEFITS	43,99,360	0

56,03,840		TOTAL (MH)	56,03,840 0

56,03,840		TOTAL (DDO)	56,03,840 0

1,51,56,730	SENIOR MEDICAL OFFICER, E.S.I.	2071	115-LEAVE	1,14,95,420	36,61,310
	HOSPITAL		ENCASHMENT		
			BENEFITS		

1,51,56,730		TOTAL (MH)	1,14,95,420 36,61,310

1,51,56,730		TOTAL (DDO)	1,14,95,420 36,61,310

25,34,400	SENIOR MEDICAL OFFICER,ESI	2071	115-LEAVE	25,34,400	0
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	DISPENSARY NO-1		ENCASHMENT		
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			BENEFITS		
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25,34,400		TOTAL (MH)		25,34,400	0
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25,34,400	TOTAL (DDO)			25,34,400	0
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40,47,622	SENIOR MEDICAL OFFICER,MOGA	2071	115-LEAVE	40,47,622	0
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			ENCASHMENT		
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			BENEFITS		
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40,47,622	TOTAL (MH)	40,47,622 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----
FINANCIAL 40,47,622	PRINCIPAL SECRETARY,	TOTAL (DDO)			40,47,622	0
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

1,12,640	SENIOR MEDICAL OFFICER,PHSC	2071	101-SUPERANNUAT	1,12,640	0
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CIVIL HOSPITAL	ION AND
	RETIREMENT
	ALLOWANCES

8,02,620	115-LEAVE	8,02,620	0
	ENCASHMENT		
	BENEFITS		

-----	*****	-----	
49,62,882	TOTAL (MH)	49,62,882	0

10,000	2235	104-DEPOSIT	10,000	0
		LINKED		

			INSURANCE		
			SCHEME - GOVERNME		
			NT PROVIDENT		
			FUND		

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10,000		TOTAL (MH)		10,000	0

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49,72,882		TOTAL (DDO)		49,72,882	0

17,40,989	SENIOR MEDICAL OFFICER, PRIMARY	2071	115 - LEAVE	17,40,989	0
	HEALTH CENRE		ENCASHMENT		
			BENEFITS		

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17,40,989	TOTAL (MH)	17,40,989	0
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17,40,989	TOTAL (DDO)	17,40,989	0
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93,00,950	SENIOR MEDICAL OFFICER, PRIMARY	2071	101-SUPERANNUAT	75,85,671	17,15,279
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HEALTH CENTRE ION AND

RETIREMENT

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

.....

					ALLOWANCES		
FINANCIAL 19,33,115	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PRIMARY	2071	104-GRATUITIES	10,00,000	9,33,115	
COMMISSIONE	GOVERNANCE	HEALTH CENTRE					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
5,90,080				105-FAMILY	5,90,080	0	
				PENSIONS			
17,37,28,705				115-LEAVE	15,60,75,629	1,76,53,076	
				ENCASHMENT			
				BENEFITS			
-----			*****		-----	-----	
18,55,52,850			TOTAL (MH)		16,52,51,380	2,03,01,470	

3,53,935		2235	200-OTHER	3,37,973	15,962
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PROGRAMMES

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3,53,935		TOTAL (MH)		3,37,973	15,962
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18,59,06,785		TOTAL (DDO)		16,55,89,353	2,03,17,432
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67,22,530	SENIOR MEDICAL OFFICER, PRIMARY	2071	115-LEAVE	64,91,900	2,30,630
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	HEALTH CENTRE, CHE KHUI KHERA		ENCASHMENT		
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BENEFITS

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		TOTAL (MH)		64,91,900	2,30,630
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67,22,530

-----	*****	-----
67,22,530	TOTAL (DDO)	64,91,900 2,30,630

4,93,001	SENIOR MEDICAL OFFICER, PRIMARY 2071 101-SUPERANNUAT	4,39,541 53,460
	HEALTH CENTRE, ADAMPUR	ION AND

		RETIREMENT
		ALLOWANCES

1,11,02,311		115-LEAVE 79,59,403 31,42,908
		ENCASHMENT
		BENEFITS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
1,15,95,312			TOTAL (MH)		83,98,944	31,96,368
FINANCIAL -----	PRINCIPAL SECRETARY, -----	*****			-----	-----
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
1,15,95,312		TOTAL (DDO)			83,98,944	31,96,368

8,20,480	SENIOR MEDICAL OFFICER, PRIMARY	2071	115-LEAVE	8,20,480	0
	HEALTH CENTRE, PANCHHAT		ENCASHMENT		
			BENEFITS		
-----		*****		-----	
1,24,15,792		TOTAL (MH)		92,19,424	31,96,368
-----		*****		-----	
1,24,15,792		TOTAL (DDO)		92,19,424	31,96,368
7,53,907	SENIOR MEDICAL OFFICER, PRIMAY	2071	101-SUPERANNUAT	6,65,689	88,218
	HEALTH CENTRE,		ION AND		
			RETIREMENT		
			ALLOWANCES		
			115-LEAVE	17,28,879	0

17,28,879

ENCASHMENT

BENEFITS

24,82,786

TOTAL (MH)

23,94,568

88,218

24,82,786

TOTAL (DDO)

23,94,568

88,218

10,33,450

SENIOR MEDICAL OFFICER,PUBLIC

2071

115-LEAVE

10,33,450

0

HEALTH CENTRE

ENCASHMENT

BENEFITS

10,33,450

TOTAL (MH)

10,33,450

0

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10,33,450	TOTAL (DDO)	10,33,450	0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FINANCIAL 37,70,880	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER, SENIOR	2071	115-LEAVE	26,35,520	11,35,360
COMMISSIONE	GOVERNANCE	MEDICAL OFFICER, KASSOAHA		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----			-----	-----
48,04,330		TOTAL (MH)	36,68,970	11,35,360

-----			-----	-----
48,04,330		TOTAL (DDO)	36,68,970	11,35,360

2,84,104	SENIOR SUBORDINATE JUDGE, SENIOR	2071	101-SUPERANNUAT	2,48,591	35,513
	SUBORDINATE JUDGE		ION AND		
			RETIREMENT		
			ALLOWANCES		
36,23,414			115-LEAVE	36,23,414	0
			ENCASHMENT		
			BENEFITS		

39,07,518			TOTAL (MH)	38,72,005	35,513

39,07,518			TOTAL (DDO)	38,72,005	35,513

80,22,666	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	75,42,783	4,79,883
	POLICE, FARIDKOT		ION AND		
			RETIREMENT		
			ALLOWANCES		
86,09,734			104-GRATUITIES	66,66,264	19,43,470
3,66,70,404			115-LEAVE	2,99,27,057	67,43,347
			ENCASHMENT		
			BENEFITS		

				RETIREMENT		
				ALLOWANCES		
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	115-LEAVE	3,91,37,288	69,48,167
4,60,85,455						
COMMISSIONER	GOVERNANCE	POLICE, FEROZEPUR		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
				*****	-----	-----
				TOTAL (MH)	4,55,44,152	94,01,982
</						

31,46,937

POLICE, KAPURTHALA

ION AND

RETIREMENT

ALLOWANCES

4,14,83,771

115-LEAVE

3,80,39,176

34,44,595

ENCASHMENT

BENEFITS

4,46,30,708

TOTAL (MH)

4,08,68,592

37,62,116

28,695

2235

200-OTHER

28,695

0

PROGRAMMES

28,695

TOTAL (MH)

28,695

0

-----	*****	-----
4,46,59,403	TOTAL (DDO)	4,08,97,287 37,62,116

48,85,395	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	39,04,704	9,80,691
	POLICE, PUNJAB		ION AND		
			RETIREMENT		
			ALLOWANCES		
52,29,129			104-GRATUITIES	43,71,033	8,58,096
2,84,52,943			115-LEAVE	2,58,35,933	26,17,010
			ENCASHMENT		
			BENEFITS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
			TOTAL (MH)		3,41,11,670	44,55,797
3,85,67,467						
FINANCIAL	PRINCIPAL SECRETARY,	*****			<hr/>	<hr/>

COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		TOTAL (DDO)			3,41,11,670	44,55,797
3,85,67,467						

31,64,897	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	27,46,226	4,18,671
	POLICE, SANGRUR		ION AND		
			RETIREMENT		
			ALLOWANCES		
5,40,15,054			115-LEAVE	4,61,78,774	78,36,280
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
9,57,47,418		TOTAL (MH)		8,30,36,670	1,27,10,748
-----		*****	-----		
9,57,47,418		TOTAL (DDO)		8,30,36,670	1,27,10,748

3,70,786

SENIOR SUPRINTENDENT OF

2071

101-SUPERANNUAT

3,32,720

38,066

POLICE,BARNALA

ION AND

RETIREMENT

ALLOWANCES

1,87,23,122

115-LEAVE

1,62,05,862

25,17,260

ENCASHMENT

BENEFITS

1,90,93,908

TOTAL (MH)

1,65,38,582

25,55,326

1,90,93,908

TOTAL (DDO)

1,65,38,582

25,55,326

3,70,200

SENIOR SUPRINTENDENT OF

2071

101-SUPERANNUAT

3,15,600

54,600

	POLICE, LUDHIANA		ION AND		
			RETIREMENT		
			ALLOWANCES		
46,43,363			115-LEAVE	46,43,363	0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

ENCASHMENT

BENEFITS

-----	*****	-----
50,13,563	TOTAL (MH)	49,58,963 54,600

-----		*****			-----	
50,13,563		TOTAL (DDO)			49,58,963	54,600
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT	3,55,55,312	44,21,949
3,99,77,261						
COMMISSIONE	GOVERNANCE	POLICE,SENIOR SUPRINTENDENT OF		ION AND		
RS	REFORMS-CUM-CHIEF	POLICE		RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
6,69,635				105-FAMILY	5,47,929	1,21,706
				PENSIONS		
36,34,13,649				115-LEAVE	30,84,75,657	5,49,37,992
				ENCASHMENT		
				BENEFITS		

40,40,60,545

1,40,000

1,66,90,264

1,68,30,264

TOTAL (MH) 34,45,78,898 5,94,81,647

2235 104-DEPOSIT 1,00,000 40,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER 1,17,90,613 48,99,651

PROGRAMMES

TOTAL (MH) 1,18,90,613 49,39,651

-----	*****	-----
42,08,90,809	TOTAL(DDO)	35,64,69,511 6,44,21,298

7,73,120	SENIOR SUPRINTENDENT OF	2071	115-LEAVE	7,73,120	0
	POLICE,VIGILANCE BUREAU		ENCASHMENT		
			BENEFITS		

-----	*****	-----
7,73,120	TOTAL(MH)	7,73,120 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL PRINCIPAL SECRETARY, TOTAL (DDO) 7,73,120 0
7,73,120

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

45,65,575 SENIOR SUPRINTENDENT POLICE,MOGA 2071 101-SUPERANNUAT 40,28,597 5,36,978

ION AND

RETIREMENT

ALLOWANCES

10,84,877 105-FAMILY 9,81,944 1,02,933

			PENSIONS		
3,96,53,502			115-LEAVE	3,79,33,092	17,20,410

			ENCASHMENT		
--	--	--	------------	--	--

			BENEFITS		
--	--	--	----------	--	--

-----		*****		-----	
4,60,77,074			TOTAL (MH)	4,37,16,753	23,60,321

-----	*****			-----	
4,60,77,074			TOTAL (DDO)	4,37,16,753	23,60,321

1,30,037	SR. DISTRICT SAVING	2047	103-PROMOTION	1,16,054	13,983
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	OFFICER, FARIDKOT		OF SMALL		
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			SAVINGS		
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-----	*****	-----
1,30,037	TOTAL (MH)	1,16,054 13,983

-----	*****	-----
1,30,037	TOTAL (DDO)	1,16,054 13,983

15,12,631	SR. DISTRICT SAVINGS	2047	103-PROMOTION	13,42,940	1,69,691
	OFFICER, SMALL SAVINGS, FEROZEPUR		OF SMALL		
			SAVINGS		

-----	*****	-----
15,12,631	TOTAL (MH)	13,42,940 1,69,691

-----	*****	-----
	GOVERNMENT OF PUNJAB	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

15,12,631		TOTAL (DDO)			13,42,940	1,69,691
FINANCIAL	PRINCIPAL SECRETARY,	SR. DISTRICT SAVINGS	2047	103-PROMOTION	2,70,965	26,983
2,97,948						
COMMISSIONE	GOVERNANCE	OFFICER, SMALL SAVINGS, GURDASPUR		OF SMALL		
RS	REFORMS-CUM-CHIEF			SAVINGS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
-----				*****	-----	-----
18,10,579			TOTAL (MH)		16,13,905	1,96,674

18,10,579

TOTAL (DDO)

16,13,905

1,96,674

2,76,430

SR.DISTRICT SAVINGS

2047

103-PROMOTION

2,49,010

27,420

OFFICER, ROPAR

OF SMALL

SAVINGS

2,76,430

TOTAL (MH)

2,49,010

27,420

2,76,430

TOTAL (DDO)

2,49,010

27,420

13,12,535	SR.DISTRICT SAVINGS	2047	103-PROMOTION	12,88,556	23,979
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OFFICER,SMALL SAVINGS , PATIALA	OF SMALL SAVINGS
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13,12,535	TOTAL(MH)	12,88,556	23,979
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600	2235	200-OTHER	600	0
		PROGRAMMES		

-----	*****	-----
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600	TOTAL(MH)	600	0
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-----	*****	-----
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13,13,135	TOTAL(DDO)	12,89,156	23,979
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25,852

SAVINGS

GOVERNMENT OF PUNJAB

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****	-----
96,38,035	TOTAL (DDO)	96,12,183 25,852

6,61,500	SUB DIVISIONAL	2235	200-OTHER	5,88,000	73,500
	MAGISTRATE,ANANDPUR SAHIB, ROPAR		PROGRAMMES		

-----	*****	-----
1,02,99,535	TOTAL (MH)	1,02,00,183 99,352

-----	*****	-----
1,02,99,535	TOTAL (DDO)	1,02,00,183 99,352

	SUB DIVISIONAL	2071	101-SUPERANNUAT	46,134	0
46,134	MAGISTRATE,BARNALA		ION AND		
			RETIREMENT		
			ALLOWANCES		
			115-LEAVE	1,40,800	0
1,40,800			ENCASHMENT		
			BENEFITS		
- - - - -		*****	- - - - -		
1,86,934		TOTAL(MH)		1,86,934	0
- - - - -	*****	- - - - -			
1,86,934	TOTAL(DDO)			1,86,934	0

8,83,200	SUB DIVISIONAL MAGISTRATE,SUB	2071	115-LEAVE	0	8,83,200
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DIVISIONAL MAGISTRATE	ENCASHMENT
	BENEFITS

-----	*****	-----
8,83,200	TOTAL (MH)	0 8,83,200

-----	*****	-----
8,83,200	TOTAL (DDO)	0 8,83,200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL PRINCIPAL SECRETARY, SUB DIVISIONAL MEGISTRATE,SUB 2071 101-SUPERANNUAT 5,13,119 13,240
5,26,359

COMMISSIONE GOVERNANCE DIVISIONAL MEGISTRATE ION AND

RS REFORMS-CUM-CHIEF RETIREMENT

SECRETERIAT SECRETARY, PUNJAB, ALLOWANCES

CHANDIGARH

6,83,520 115-LEAVE 6,83,520 0

ENCASHMENT

BENEFITS

----- ***** -----

20,93,079 TOTAL (MH) 11,96,639 8,96,440

1,42,17,082 2235 200-OTHER 1,17,44,582 24,72,500

PROGRAMMES

1,42,17,082		TOTAL (MH)	1,17,44,582	24,72,500

1,63,10,161		TOTAL (DDO)	1,29,41,221	33,68,940

6,61,424	SUD DIVISION MEGISTRATE,SUD	2071	101-SUPERANNUAT	5,51,288	1,10,136
	DIVISION MEGISTRATE(EAST)		ION AND		
			RETIREMENT		
			ALLOWANCES		
7,04,340			115-LEAVE	7,04,340	0
			ENCASHMENT		
			BENEFITS		

13,65,764		TOTAL (MH)	12,55,628	1,10,136

13,65,764		TOTAL (DDO)	12,55,628	1,10,136

1,62,07,746	SUPERINTENDENT,ACCOUNT - 2,	2071	101-SUPERANNUAT	1,51,55,293	10,52,453
	PUNJAB CIVIL SECRETARIATE,		ION AND		
	CHANDIGARH		RETIREMENT		
			ALLOWANCES		
23,70,604			104-GRATUITIES	23,70,604	0
2,26,195			105-FAMILY	2,26,195	0
			PENSIONS		

7,78,72,065	TOTAL (DDO)	7,30,62,072	48,09,993
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3,57,75,000	SUPERINTENDENT,ACCOUNT-I BRANCH, 2070	003-TRAINING	3,57,75,000	0
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PUNJAB CIVIL SECTT.

37,51,976		106-CIVIL	34,18,030	3,33,946
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DEFENCE

1,99,875		800-OTHER	1,99,875	0
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EXPENDITURE

-----	*****	-----
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3,97,26,851	TOTAL (MH)	3,93,92,905	3,33,946
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3,97,26,851	TOTAL (DDO)	3,93,92,905	3,33,946
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18,45,767	SUPERINTENDENT,ACCOUNTS	PUNJAB	2235	200-OTHER	14,99,228	3,46,539
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	CIVIL SECTT			PROGRAMMES		
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-----			*****		-----	-----
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18,45,767			TOTAL (MH)		14,99,228	3,46,539
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7,84,98,600			3451	090-SECRETARIAT	6,44,67,062	1,40,31,538
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7,84,98,600			TOTAL (MH)		6,44,67,062	1,40,31,538
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8,03,44,367	TOTAL (DDO)				6,59,66,290	1,43,78,077
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40,000

SUPERINTENDENT,ACCOUNTS - 22235104-DEPOSIT40,0000

BRANCH, PUNJAB SECRETARIAT, LINKED

CHANDIGARH INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FUND

FINANCIAL2,99,36,005PRINCIPAL SECRETARY, SUPERINTENDENT,ACCOUNTS - 22235200-OTHER2,83,04,61016,31,395

COMMISSIONE GOVERNANCEBRANCH, PUNJAB SECRETARIAT, PROGRAMMES

RSREFORMS-CUM-CHIEFCHANDIGARH

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****	-----
2,99,76,005	TOTAL (MH)	2,83,44,610 16,31,395

31,33,83,304	2251 090-SECRETARIAT	27,69,34,156 3,64,49,148
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-----	*****	-----
31,33,83,304	TOTAL (MH)	27,69,34,156 3,64,49,148

-----	*****	-----
34,33,59,309	TOTAL (DDO)	30,52,78,766 3,80,80,543

45,35,896	SUPERINTENDENT,CENTRAL JAIL	2071 101-SUPERANNUAT	39,92,495 5,43,401
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ION AND

[illegible]

-----	*****	-----
14,38,720	TOTAL (MH)	14,38,720 0

-----	*****	-----
14,38,720	TOTAL (DDO)	14,38,720 0

36,24,263	SUPERINTENDENT, SMALL SAVINGS,	2047	103-PROMOTION	32,67,955	3,56,308
	CHANDIGARH		OF SMALL		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SAVINGS

36,24,263

TOTAL (MH)

32,67,955

3,56,308

36,24,263

TOTAL (DDO)

32,67,955

3,56,308

FINANCIAL PRINCIPAL SECRETARY,
52,85,728

SUPERINTENDING ENGINEER, WATER

2215

001-DIRECTION

52,85,728

0

COMMISSIONE GOVERNANCE

SUPPLY AND SANITATION CIRCLE,

AND

RS

REFORMS-CUM-CHIEF

CHANDIGARH,SCO N044-45 PHASE 2

ADMINISTRATION

SECRETERIAT SECRETARY, PUNJAB,

SAS NAGAR

CHANDIGARH

52,85,728		TOTAL (MH)	52,85,728	0
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57,490		2235	200-OTHER	57,490	0
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PROGRAMMES

-----	*****	-----
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57,490		TOTAL (MH)	57,490	0
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53,43,218		TOTAL (DDO)	53,43,218	0
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25,58,521	SUPRIDENT, CHILDREN HOME	2235	102-CHILD	19,95,212	5,63,309
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WELFARE

			104-DEPOSIT	10,000	0
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10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

25,68,521

TOTAL (MH)

20,05,212

5,63,309

25,68,521

TOTAL (DDO)

20,05,212

5,63,309

5,09,440

SUPRINDENT,DISTRICT CONSTRUCTION 2071

115-LEAVE

5,09,440

0

FORUM

ENCASHMENT

BENEFITS

RS	REFORMS-CUM-CHIEF		RETIREMENT	
SECRETARIAT	SECRETARY, PUNJAB,		ALLOWANCES	
	CHANDIGARH			
12,03,590			104-GRATUITIES	12,03,590 0
4,94,210			115-LEAVE	0 4,94,210
			ENCASHMENT	
			BENEFITS	
-----		*****	-----	
19,42,148		TOTAL (MH)	14,47,938	4,94,210
-----		*****	-----	
19,42,148		TOTAL (DDO)	14,47,938	4,94,210
	SUPRINDENT, INDUSTRIAL TRAINING	2071	115-LEAVE	12,68,789 17,040

12,85,829

INSTITUTE

ENCASHMENT

BENEFITS

12,85,829

TOTAL (MH)

12,68,789

17,040

12,85,829

TOTAL (DDO)

12,68,789

17,040

14,47,680

SUPRINDENTING ENGINEER, CENTRAL

2071

115-LEAVE

14,47,680

0

MECHANICAL CIRCLE I.B. PUNJAB

ENCASHMENT

BENEFITS

14,47,680

TOTAL (MH)

14,47,680

0

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14,47,680	TOTAL (DDO)	14,47,680	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
FINANCIAL 11,80,071	PRINCIPAL SECRETARY,	SUPRINTENDENT ENGINEER,UBDC	2071	101-SUPERANNUAT	10,61,486	1,18,585
COMMISSIONE	GOVERNANCE	CIRCLE,		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					

6,43,840		115-LEAVE	6,43,840	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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18,23,911	TOTAL (MH)	17,05,326	1,18,585
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18,23,911	TOTAL (DDO)	17,05,326	1,18,585
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5,90,080	SUPRINTENDENT FOR	2071	115-LEAVE	5,90,080	0
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COMMISSIONER,SUPRINTENDENT FOR ENCASHMENT

COMMISSIONER BENEFITS

*****	-----
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5,90,080	TOTAL (MH)	5,90,080	0
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5,90,080	TOTAL (DDO)	5,90,080	0
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10,37,068	SUPRINTENDENT OF POLICE, 2ND	2071	101-SUPERANNUAT	9,65,651	71,417
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C.I.D. PUNJAB

ION AND

RETIREMENT

ALLOWANCES

67,55,840	115-LEAVE	67,55,840	0
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ENCASHMENT

BENEFITS

77,92,908			TOTAL (MH)	77,21,491	71,417
-----------	--	--	------------	-----------	--------

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77,92,908		TOTAL (DDO)		77,21,491	71,417
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8,92,044		SUPRINTENDENT OF POLICE,C.I.D	2071	101-SUPERANNUAT	7,92,928	99,116
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ION AND

RETIREMENT

ALLOWANCES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 19,37,920	PRINCIPAL SECRETARY,	SUPRINTENDENT OF POLICE,C.I.D	2071	104-GRATUITIES	19,37,920	0
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

1,68,65,656				115-LEAVE	1,35,08,216	33,57,440
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ENCASHMENT

BENEFITS

-----		*****	-----
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1,96,95,620		TOTAL(MH)	1,62,39,064	34,56,556
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1,96,95,620	TOTAL(DDO)	1,62,39,064	34,56,556
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18,33,574	SUPRINTENDENT OF POLICE,C.I.D.	2071	115-LEAVE	18,33,574	0
	PATIALA ZONE		ENCASHMENT		
			BENEFITS		

-----	*****	-----
18,33,574	TOTAL(MH)	18,33,574 0

-----	*****	-----
18,33,574	TOTAL(DDO)	18,33,574 0

3,97,062	SUPRINTENDENT OF	2071	101-SUPERANNUAT	3,52,944	44,118
	POLICE,COMMANDANT 1ST I.R.B.		ION AND		
			RETIREMENT		
			ALLOWANCES		

59,42,798			115-LEAVE	43,95,098	15,47,700
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ENCASHMENT

BENEFITS

-----		*****	-----		
63,39,860		TOTAL (MH)		47,48,042	15,91,818

-----	*****	-----			
63,39,860	TOTAL (DDO)			47,48,042	15,91,818

37,91,669	SUPRINTENDENT,CENTRAL JAIL,	2071	101-SUPERANNUAT	33,45,959	4,45,710
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ION AND

RETIREMENT

ALLOWANCES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT,CENTRAL JAIL,	2071	115-LEAVE	49,09,984	0
COMMISSIONE	GOVERNANCE			ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

87,01,653			TOTAL (MH)		82,55,943	4,45,710

87,01,653	TOTAL (DDO)			82,55,943	4,45,710
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28,81,280	SUPRINTENDENT, COMMISSIONER	2071	115 - LEAVE	28,81,280	0
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	PATIALA DIVISION		ENCASHMENT		
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			BENEFITS		
--	--	--	----------	--	--

*****-----

28,81,280	TOTAL (MH)			28,81,280	0
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62,26,408		2202	109 - GOVERNMENT	55,67,540	6,58,868
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			SECONDARY		
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			SCHOOLS		
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1,245			789 - SPECIAL	1,245	0
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			COMPONENT PLAN		
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FOR SCHEDULED

CASTES

* * * * *

62,27,653

TOTAL (MH)

55,68,785

6,58,868

91,08,933

TOTAL (DDO)

84,50,065

6,58,868

5,50,482

SUPRINTENDENT, DISTRICT JAIL,

2071

101-SUPERANNUAT

4,93,105

57,377

NABHA

ION AND

RETIREMENT

ALLOWANCES

8,37,330

115-LEAVE

8,37,330

 θ

ENCASHMENT

BENEFITS

-----	*****	-----	-----
13,87,812	TOTAL (MH)	13,30,435	57,377

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

-----		*****			-----	-----
FINANCIAL 13,87,812	PRINCIPAL SECRETARY,	TOTAL (DDO)			13,30,435	57,377
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					

CHANDIGARH						
9,67,277	SUPRINTENDENT, JAIL, PUNJAB	2071	101-SUPERANNUAT	8,63,275	1,04,002	
			ION AND			
			RETIREMENT			
			ALLOWANCES			
51,26,170			115-LEAVE	51,26,170	0	
			ENCASHMENT			
			BENEFITS			
		*****		-----		
74,81,259			TOTAL (MH)	73,19,880	1,61,379	

-----	*****	-----
74,81,259	TOTAL (DDO)	73,19,880 1,61,379

41,64,072	SUPRINTENDING ENGINEER,CENTRAL 2071 115-LEAVE	41,64,072 0
	WORKS CIRCLE, PWD B&R BRANCH	ENCASHMENT
		BENEFITS

-----	*****	-----
41,64,072	TOTAL (MH)	41,64,072 0

-----	*****	-----
41,64,072	TOTAL (DDO)	41,64,072 0

38,92,480	SUPRINTENDING ENGINEER,CENTRAL 2071 115-LEAVE	38,92,480 0
	WORKS CIRCLE,PUNJAB	ENCASHMENT

BENEFITS

-----		*****	-----	
38,92,480		TOTAL (MH)	38,92,480	0

-----		*****	-----	
38,92,480		TOTAL (DDO)	38,92,480	0

21,96,480	SUPRINTENDING	2071	115-LEAVE	21,96,480	0
	ENGINEER, CONSTRUCTION CIRCLE PWD		ENCASHMENT		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

B&R

BENEFITS

21,96,480

TOTAL (MH)

21,96,480

0

21,96,480

TOTAL (DDO)

21,96,480

0

FINANCIAL PRINCIPAL SECRETARY,
3,34,251

SUPRINTENDING

2235

200-OTHER

3,34,251

0

COMMISSIONE GOVERNANCE

ENGINEER, CONSTRUCTION CIRCLE,

PROGRAMMES

RS

REFORMS-CUM-CHIEF

PWD B&R BRANCH

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

		TOTAL (MH)	3,34,251	0
3,34,251				

		TOTAL (DDO)	3,34,251	0
3,34,251				

	SUPRITENDING	2071	115-LEAVE	23,64,160	0
	ENGINEER,CONSTRUCTION CIRCLE PWD		ENCASHMENT		
	B&R, PUNJAB		BENEFITS		

		TOTAL (MH)	23,64,160	0
23,64,160				

		TOTAL (DDO)	23,64,160	0
23,64,160				

5,66,600	SUPRITENDING ENGINEER,ELECTRICAL 2071	101-SUPERANNUAT	5,66,600	0
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CIRCLE (NORTH), PUNJAB	ION AND
	RETIREMENT
	ALLOWANCES

10,54,720		115-LEAVE	10,54,720	0
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ENCASHMENT
BENEFITS

-----	*****	-----
16,21,320	TOTAL (MH)	16,21,320 0

-----	*****	-----
16,21,320	TOTAL (DDO)	16,21,320 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
FINANCIAL 58,78,630	PRINCIPAL SECRETARY,	TEHSILDAR (ELECTION),TEHSILDAR	2015	102-ELECTORAL	51,73,698	7,04,932
COMMISSIONE	GOVERNANCE	(ELECTION)		OFFICERS		
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
13,96,000				105-CHARGES FOR	13,96,000	0
				CONDUCT OF		
				ELECTIONS TO		

[illegible]

			ION AND		
			RETIREMENT		
			ALLOWANCES		

			TOTAL (MH)	11,06,938	1,13,926
12,20,864					

			TOTAL (DDO)	11,06,938	1,13,926
12,20,864					

1,12,48,997	TEHSILDAR, TEHSILDAR	2071	101-SUPERANNUAT	1,01,35,103	11,13,894
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			ION AND		
			RETIREMENT		
			ALLOWANCES		

62,309			104-GRATUITIES	62,309	0
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1,93,58,401	115-LEAVE	1,70,61,760	22,96,641
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ENCASHMENT

BENEFITS

3,06,69,707	TOTAL (MH)	2,72,59,172	34,10,535
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR, TEHSILDAR	2235	200-OTHER	24,19,716	0
24,19,716						

COMMISSIONE GOVERNANCE PROGRAMMES

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

24,19,716	TOTAL (MH)	24,19,716	0

3,30,89,423	TOTAL (DDO)	2,96,78,888	34,10,535
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19,67,359	TEHSILDAR, TEHSILDAR, (EAST)	2071	101-SUPERANNUAT	18,20,203	1,47,156
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ION AND

RETIREMENT

ALLOWANCES

25,56,950	115-LEAVE	25,56,950	0
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		ENCASHMENT			
		BENEFITS			
		*****		-----	

45,24,309		TOTAL (MH)		43,77,153	1,47,156

		*****		-----	

45,24,309		TOTAL (DDO)		43,77,153	1,47,156

3,98,628	TEHSILDAR, TEHSILDAR, FEROZEPUR	2071	101-SUPERANNUAT	3,54,336	44,292
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		ION AND			
		RETIREMENT			
		ALLOWANCES			
32,64,587			115-LEAVE	32,64,587	0

		ENCASHMENT			
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BENEFITS

36,63,215

TOTAL (MH)

36,18,923

44,292

36,63,215

TOTAL (DDO)

36,18,923

44,292

6,04,043

TEHSILDAR, TEHSILDAR, ZIRA

2071

101-SUPERANNUAT

5,35,096

68,947

ION AND

Page 861

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF
------------------------	---------

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				RETIREMENT		
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				ALLOWANCES		
--	--	--	--	------------	--	--

FINANCIAL 12,74,880	PRINCIPAL SECRETARY,	TEHSILDAR,TEHSILDAR, ZIRA	2071	115-LEAVE	12,74,880	0
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COMMISSIONE	GOVERNANCE			ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----			*****		-----	-----

18,78,923			TOTAL (MH)		18,09,976	68,947
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-----		*****			-----	-----

18,78,923		TOTAL (DDO)			18,09,976	68,947
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19,741	THE CHIEF ARCHITECT,THE CHIEF	2071	104-GRATUITIES	19,741	0
	ARCHITECT DEPARTMENT, PUNJAB				

19,77,600			115-LEAVE	19,77,600	0
			ENCASHMENT		
			BENEFITS		

-----	*****	-----
19,97,341	TOTAL (MH)	19,97,341 0

-----	*****	-----
19,97,341	TOTAL (DDO)	19,97,341 0

20,27,516	THE GENERAL MANAGER,PUNJAB	2071	101-SUPERANNUAT	18,10,828	2,16,688
	ROADWAYS,		ION AND		

			RETIREMENT		
			ALLOWANCES		
			115-LEAVE	36,99,126	27,20,200
			ENCASHMENT		
			BENEFITS		

			TOTAL (MH)	55,09,954	29,36,888

			TOTAL (DDO)	55,09,954	29,36,888
			TRAINING OFFICER,CHIEF	2071	115-LEAVE
					4,01,430
					6,76,700
			AGRICULTURE OFFICER		ENCASHMENT
					BENEFITS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL PRINCIPAL SECRETARY, 2,67,73,30,029	TREASURY OFFICER,SUB TREASURY	2071	101-SUPERANNUAT	2,18,06,40,344	49,66,89,685
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COMMISSIONERS	GOVERNANCE	REVENUE AND
RS	REFORMS-CUM-CHIEF	RETIREMENT
SECRETARIAT	SECRETARY, PUNJAB,	ALLOWANCES
	CHANDIGARH	
16,01,53,705		102-COMMUTED 13,46,04,736 2,55,48,969
		VALUE OF
		PENSIONS
36,41,16,715		104-GRATUITIES 30,80,07,183 5,61,09,532
72,01,96,679		105-FAMILY 59,61,14,501 12,40,82,178
		PENSIONS
4,32,50,304		109-PENSIONS TO 3,54,01,726 78,48,578
		EMPLOYEES OF
		STATE AIDED
		EDUCATIONAL
		INSTITUTIONS

73,08,870	111-PENSIONS TO	60,42,958	12,65,912
	LEGISLATORS		
15,08,625	115-LEAVE	15,08,625	0
	ENCASHMENT		
	BENEFITS		
33,15,79,239	117-GOVERNMENT	29,31,18,828	3,84,60,411
	CONTRIBUTION		
	FOR DEFINED		
	CONTRIBUTION		
	PENSION SCHEME		
-----	*****	-----	-----
4,30,54,44,166	TOTAL(MH)	3,55,54,38,901	75,00,05,265

-----		*****	-----	
4,30,54,44,166		TOTAL (DDO)	3,55,54,38,901	75,00,05,265

29,96,313	UNDER SECRETARY,PUNJAB VIDHAN	2071	115-LEAVE	29,96,313	0
	SABHA		ENCASHMENT		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

BENEFITS

-----		*****	-----	
29,96,313		TOTAL (MH)	29,96,313	0

-----		*****	-----	
29,96,313	TOTAL (DDO)		29,96,313	0

-----		*****	-----	
122,23,31,84,159	TOTAL (CCO)		104,14,35,55,737	18,08,96,28,422

-----		*****	-----	
122,23,31,84,159	TOTAL (DEPT)		104,14,35,55,737	18,08,96,28,422

FISHERIES 68,93,333	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR (FISHERIES), KAPURTHALA	2405	001-DIRECTION AND ADMINISTRATION	60,21,279	8,72,054
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1,45,03,432

4,70,101	ASSISTANT DIRECTOR, FISHERIES	2235	200-OTHER	2,34,337	2,35,764
	(MH:3451),GURDASPUR		PROGRAMMES		

-----	*****	-----
4,70,101	TOTAL(MH)	2,34,337 2,35,764

-----	*****	-----
4,70,101	TOTAL(DDO)	2,34,337 2,35,764

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,, FISHERIES,	2235	200-OTHER	55,651	0
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	FISHERIES, PUNJAB	BHATINDA		PROGRAMMES		
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			*****	-----		

5,25,752	TOTAL (MH)			2,89,988	2,35,764
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73,50,482	2405	001-DIRECTION	64,84,615	8,65,867
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AND

ADMINISTRATION

			*****	-----		

73,50,482	TOTAL (MH)			64,84,615	8,65,867
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-----	*****	-----
78,76,234	TOTAL (DDO)	67,74,603 11,01,631

56,200	ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	56,200	0
	DIRECTOR, FISHERIES		PROGRAMMES		

-----	*****	-----
56,200	TOTAL (MH)	56,200 0

1,16,86,015		2405	001-DIRECTION	1,04,52,308	12,33,707
			AND		
			ADMINISTRATION		

-----	*****	-----
1,16,86,015	TOTAL (MH)	1,04,52,308 12,33,707

-----	*****	-----
1,17,42,215	TOTAL (DDO)	1,05,08,508 12,33,707

1,17,12,218	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, LUDHIANA	2405	001-DIRECTION AND ADMINISTRATION	1,05,41,173	11,71,045
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-----	*****	-----
1,17,12,218	TOTAL (MH)	1,05,41,173 11,71,045

-----	*****	-----
1,17,12,218	TOTAL (DDO)	1,05,41,173 11,71,045

51,653	ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	51,653	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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DIRECTOR, FISHERIES, MANSA	PROGRAMMES
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51,653	TOTAL (MH)	51,653	0
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FISHERIES 59,23,708	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	2405	001-DIRECTION	52,90,991	6,32,717
	FISHERIES, PUNJAB	DIRECTOR, FISHERIES, MANSA		AND		
				ADMINISTRATION		

-----	*****	-----
59,23,708	TOTAL (MH)	52,90,991 6,32,717

-----	*****	-----
59,75,361	TOTAL (DDO)	53,42,644 6,32,717

89,054	ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	86,451	2,603
	DIRECTOR, FISHERIES, PATIALA		PROGRAMMES		

-----	*****	-----
89,054	TOTAL (MH)	86,451 2,603

1,23,25,676	2405	001-DIRECTION	1,09,33,534	13,92,142
		AND		
		ADMINISTRATION		

1,23,25,676		TOTAL (MH)	1,09,33,534	13,92,142

1,24,14,730		TOTAL (DDO)	1,10,19,985	13,94,745

37,600	ASSISTANT DIRECTOR,ASSISTANT	2235	107-SWATANTRATA	0	37,600
	DIRECTOR, FISHERIES, FARIDKOT		SAINIK SAMMAN		
			PENSION SCHEME		
3,823			200-OTHER	0	3,823
			PROGRAMMES		

41,423

TOTAL (MH)

0

41,423

46,91,032

2405

001-DIRECTION

42,76,528

4,14,504

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****		-----	-----

FISHERIES 46,91,032	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	TOTAL (MH)		42,76,528	4,14,504
	FISHERIES, PUNJAB	DIRECTOR, FISHERIES, FARIDKOT				

47,32,455

TOTAL (DDO)

42,76,528

4,55,927

2,12,61,673

ASSISTANT DIRECTOR, FISHERIES

2405

001-DIRECTION

1,88,53,553

24,08,120

AND

ADMINISTRATION

5,89,10,710

101-INLAND

5,89,10,710

0

FISHERIES

18,00,000

789-SPECIAL

18,00,000

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

8,66,63,415

TOTAL (MH)

8,38,40,791

28,22,624

2,80,00,000

4405

101-INLAND

2,80,00,000

0

FISHERIES

2,80,00,000

TOTAL (MH)

2,80,00,000

0

11,47,04,838

TOTAL (DD0)

11,18,40,791

28,64,047

1,21,40,513

ASSISTANT DIRECTOR, FISHERIES

2405

001-DIRECTION

1,08,32,559

13,07,954

DEPARTMENT

AND

ADMINISTRATION

-----	*****	-----	-----
1,21,40,513	TOTAL (MH)	1,08,32,559	13,07,954

-----	*****	-----	-----
1,21,40,513	TOTAL (DDO)	1,08,32,559	13,07,954

1,49,806	ASSISTANT DIRECTOR, FISHERIES	2235	200-OTHER	23,526	1,26,280
	DEPARTMENT		PROGRAMMES		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FISHERIES	DIRECTOR AND WARDEN,		TOTAL (MH)		23,526	1,26,280
1,49,806						

FISHERIES, PUNJAB

1,67,07,009		2405	001-DIRECTION		1,49,53,119	17,53,890

AND

ADMINISTRATION

-----			*****		-----	-----

1,68,56,815		TOTAL (MH)			1,49,76,645	18,80,170

-----			*****		-----	-----

	TOTAL (DDO)				1,49,76,645	18,80,170
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1,68,56,815

78,427

ASSISTANT DIRECTOR,FISHERIES,

FATEHGARH SAHIB

2235

200-OTHER

78,427

0

PROGRAMMES

78,427

TOTAL (MH)

78,427

0

1,04,50,585

2405

001-DIRECTION

93,09,197

11,41,388

AND

ADMINISTRATION

1,04,50,585

TOTAL (MH)

93,09,197

11,41,388

-----		-----	-----
1,05,29,012	TOTAL (DDO)	93,87,624	11,41,388

1,90,200	ASSISTANT DIRECTOR, FISHERIES,	2235	200-OTHER	1,90,200	0
	FEROZEPUR		PROGRAMMES		

-----		-----	-----
1,90,200	TOTAL (MH)	1,90,200	0

62,81,861	2405	001-DIRECTION	55,92,394	6,89,467
		AND		
		ADMINISTRATION		

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62,81,861	TOTAL (MH)	55,92,394	6,89,467

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

62,91,470	TOTAL (MH)	56,02,003	6,89,467
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77,15,048	2405	001-DIRECTION	68,06,084	9,08,964
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AND

ADMINISTRATION

-----	*****	-----	-----
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77,15,048	TOTAL (MH)	68,06,084	9,08,964
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1,41,96,718	TOTAL (DD0)	1,25,98,287	15,98,431
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51,84,278	ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	46,04,378	5,79,900
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JALANDHAR

AND

ADMINISTRATION

-----	*****	-----
51,84,278	TOTAL (MH)	46,04,378 5,79,900

-----	*****	-----
51,84,278	TOTAL (DDO)	46,04,378 5,79,900

40,05,982	ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	34,68,635	5,37,347
	MUKATSAR		AND		
			ADMINISTRATION		

-----	*****	-----
40,05,982	TOTAL (MH)	34,68,635 5,37,347

-----		*****	-----	
40,05,982		TOTAL (DDO)	34,68,635	5,37,347

20,95,854	ASSISTANT PROJECT	2405	001-DIRECTION	19,06,697	1,89,157
	OFFICER, FISHERIES, MOGA		AND		
			ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
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				*****		-----		

20,95,854			TOTAL (MH)		19,06,697		1,89,157	

-----		*****			-----	
20,95,854		TOTAL (DDO)			19,06,697	1,89,157

FISHERIES 39,61,709	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT PROJECT OFFICER, FISHRIES DHANDUVA	2405	001-DIRECTION AND ADMINISTRATION	36,00,484	3,61,225
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39,61,709		TOTAL (MH)			36,00,484	3,61,225

-----		*****			-----	
39,61,709		TOTAL (DDO)			36,00,484	3,61,225

23,63,40,329 1,84,52,913

23,63,40,329 1,84,52,913

103-FOOD	5,00,02,221	0
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PROCESSING

789-SPECIAL	44,61,094	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
5,44,63,315	TOTAL (MH)	5,44,63,315 0

-----	*****	-----
5,44,63,315	TOTAL (DDO)	5,44,63,315 0

5,524	ADMINISTRATIVE OFFICER, FOR	2235	200-OTHER	5,524	0
	DIRECTOR FOOD & CIVIL SUPPLIES,		PROGRAMMES		
	PUNJAB				

-----	*****	-----
Page 870	GOVERNMENT OF PUNJAB	
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		5,524	0
5,524						

FOOD AND	DIRECTOR, FOOD &	ADMINISTRATIVE OFFICER, FOR	3456	001-DIRECTION	16,23,16,755	1,89,14,155
18,12,30,910						

SUPPLIES	SUPPLIES, PUNJAB	DIRECTOR FOOD & CIVIL SUPPLIES,		AND		
		PUNJAB		ADMINISTRATION		

				190-ASSISTANCE	15,84,19,303	11,10,00,000
26,94,19,303						

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

-----			*****	-----	-----	-----

			TOTAL (MH)		32,07,41,582	12,99,14,155
45,06,55,737						

-----	*****	-----	-----
45,06,55,737	TOTAL (DDO)	32,07,41,582	12,99,14,155

9,91,77,488	ASSISTANT CONTROLLER	3456	001-DIRECTION	8,75,21,745	1,16,55,743
	(F&A),DISTRICT FOOD & SUPPLY		AND		
	CONTROLLER		ADMINISTRATION		

-----	*****	-----	-----
9,91,77,488	TOTAL (MH)	8,75,21,745	1,16,55,743

-----	*****	-----	-----
9,91,77,488	TOTAL (DDO)	8,75,21,745	1,16,55,743

31,91,371	ASSISTANT CONTROLLER, LEGAL	3475	106-REGULATION	28,48,779	3,42,592
	METROLOGY,0/0 ASSISTANT		OF WEIGHTS AND		
	CONTROLLER LEGAL METROLOGY		MEASURES		
	DEPARTMENTOF FOOD AND CIVIL				
	SUPPLIES FARIDKOT				

-----	*****	-----
31,91,371	TOTAL (MH)	28,48,779 3,42,592

-----	*****	-----
31,91,371	TOTAL (DDO)	28,48,779 3,42,592

26,46,470	ASSISTANT CONTROLLER, LEGAL	3475	106-REGULATION	22,57,642	3,88,828
	METROLOGY,0/0 ASSISTANT		OF WEIGHTS AND		
	CONTROLLER LEGAL METROLOGY		MEASURES		
	DEPARTMENTOF FOOD AND CIVIL				

SUPPLIES ROOPNAGAR

GOVERNMENT OF PUNJAB

Page 871

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

FOOD AND 31,550	DIRECTOR, FOOD &	ASSISTANT DIRECTOR,FOOD AND	2235	200-OTHER	31,550	0
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SUPPLIES	SUPPLIES, PUNJAB	SUPPLY DEPARTMENT, PUNJAB		PROGRAMMES		
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31,550			TOTAL (MH)		31,550	0
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31,550		TOTAL (DDO)			31,550	0
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28,102		CONTROLLER,DISTRICT FOOD &	2235	200-OTHER	28,102	0
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	SUPPLIES			PROGRAMMES		
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-----			*****		-----	
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28,102			TOTAL (MH)		28,102	0
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28,102		TOTAL (DDO)		28,102	0

2,00,000		CONTROLLER,DISTRICT FOOD AND	2235	200-OTHER	2,00,000	0
		SUPPLIES		PROGRAMMES		

2,00,000		TOTAL (MH)		2,00,000	0

7,20,86,326			3456	001-DIRECTION	6,40,13,762	80,72,564
				AND		
				ADMINISTRATION		

7,20,86,326		TOTAL (MH)		6,40,13,762	80,72,564

-----		*****	-----	
7,22,86,326		TOTAL (DDO)	6,42,13,762	80,72,564

89,488		CONTROLLER,DISTRICT FOOD AND	2235	102-PENSIONS	89,488	0
		SUPPLY CONTROLLER		UNDER SOCIAL		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SECURITY

SCHEMES

FOOD AND 3,77,880	DIRECTOR, FOOD &	CONTROLLER,DISTRICT FOOD AND	2235	200-OTHER	3,64,805	13,075
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SUPPLIES	SUPPLIES, PUNJAB	SUPPLY CONTROLLER		PROGRAMMES		
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77,97,000				789-SPECIAL	77,97,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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82,64,368			TOTAL (MH)		82,51,293	13,075
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82,64,368		TOTAL (DDO)			82,51,293	13,075
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3,83,21,502		D G & S G,D G & S G ,	3456	001-DIRECTION	3,38,02,663	45,18,839
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	HOSHIARPUR			AND		
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			ADMINISTRATION		

			TOTAL (MH)	3,38,02,663	45,18,839
3,83,21,502					

			TOTAL (DDO)	3,38,02,663	45,18,839
3,83,21,502					

6,80,244		DEPUTY CONTROLLER (FINANCE & ACCOUNTS),O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH	3456	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	6,80,244
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			TOTAL (MH)	0	6,80,244
6,80,244					

-----	*****	-----
6,80,244	TOTAL (DDO)	0 6,80,244

29,91,883	DIRECTOR FOOD & CIVIL	3456	001-DIRECTION	26,49,085	3,42,798
	SUPPLIES, PUNJAB		AND		
			ADMINISTRATION		

-----	*****	-----
29,91,883	TOTAL (MH)	26,49,085 3,42,798

[illegible]

5,48,47,932		3456	001-DIRECTION	4,84,78,901	63,69,031
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AND

ADMINISTRATION

-----	*****	-----
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5,48,47,932		TOTAL (MH)		4,84,78,901	63,69,031
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5,99,54,720		TOTAL (DDO)		5,31,51,234	68,03,486
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1,16,800	DISTRICT FOOD & SUPPLIES	2235	102-CHILD	1,16,800	0
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	CONTROLLER,MOGA		WELFARE		
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10,48,603			200-OTHER	7,89,217	2,59,386
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PROGRAMMES

11,65,403

TOTAL (MH)

9,06,017

2,59,386

4,52,23,128

3456

001-DIRECTION

4,02,70,159

49,52,969

AND

ADMINISTRATION

4,52,23,128

TOTAL (MH)

4,02,70,159

49,52,969

4,63,88,531

TOTAL (DDO)

4,11,76,176

52,12,355

4,73,483

DISTRICT FOOD & SUPPLIES

2235

200-OTHER

4,61,205

12,278

CONTROLLER,MUKATSAR

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

8,29,32,961	TOTAL (MH)	7,38,46,457	90,86,504

8,29,32,961	TOTAL (DDO)	7,38,46,457	90,86,504

7,30,01,686	DISTRICT FOOD & SUPPLY	3456	001-DIRECTION	6,47,27,727	82,73,959
	CONTROLLER,AMRITSAR		AND		
			ADMINISTRATION		

7,30,01,686	TOTAL (MH)	6,47,27,727	82,73,959

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7,30,01,686	TOTAL (DDO)			6,47,27,727	82,73,959
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16,06,475	DISTRICT FOOD & SUPPLY	2235	200-OTHER	15,81,063	25,412
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	CONTROLLER, BATHINDA		PROGRAMMES		
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16,06,475		TOTAL (MH)		15,81,063	25,412
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10,86,36,893		3456	001-DIRECTION	9,67,19,484	1,19,17,409
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AND

ADMINISTRATION

-----		*****		-----	-----
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10,86,36,893		TOTAL (MH)		9,67,19,484	1,19,17,409
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-----		*****	-----	
11,02,43,368		TOTAL (DDO)	9,83,00,547	1,19,42,821

10,000	DISTRICT FOOD & SUPPLY	2235	104-DEPOSIT	10,000	0
	CONTROLLER,DISTRICT FOOD &		LINKED		
	SUPPLY CONTROLLER, LUDHIANA		INSURANCE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHEME -GOVERNME

NT PROVIDENT

FUND

FOOD AND 21,86,127	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLY	2235	200-OTHER	19,79,594	2,06,533
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SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD &		PROGRAMMES		
		SUPPLY CONTROLLER, LUDHIANA				

-----		*****		-----		
			TOTAL (MH)		19,89,594	2,06,533
21,96,127						

15,73,65,229		3456	001-DIRECTION	14,09,30,072	1,64,35,157
			AND		
			ADMINISTRATION		

-----		*****		-----		
			TOTAL (MH)		14,09,30,072	1,64,35,157
15,73,65,229						

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15,95,61,356	TOTAL (DDO)			14,29,19,666	1,66,41,690
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7,83,131	DISTRICT FOOD & SUPPLY	2235	200-OTHER	7,09,462	73,669
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	CONTROLLER,NAWANSHAHAR		PROGRAMMES		
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7,83,131		TOTAL (MH)		7,09,462	73,669
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7,83,131	TOTAL (DDO)			7,09,462	73,669
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3,50,09,037	DISTRICT FOOD AND SUPPLIES	3456	001-DIRECTION	3,08,58,305	41,50,732
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	CONTROLLER,MOHALI		AND		
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			ADMINISTRATION		
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-----	*****	-----
3,50,09,037	TOTAL (MH)	3,08,58,305 41,50,732

-----	*****	-----
3,50,09,037	TOTAL (DDO)	3,08,58,305 41,50,732

5,25,196	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	5,25,196	0
	CONTROLLER,DISTRICT FOOD AND		PROGRAMMES		
	SUPPLY CONTROLLER				

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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5,25,196			TOTAL (MH)		5,25,196	0
FOOD AND -----	DIRECTOR, FOOD &	*****			-----	-----
SUPPLIES	SUPPLIES, PUNJAB					
5,25,196		TOTAL (DDO)			5,25,196	0
4,28,916		DISTRICT FOOD AND SUPPLY	2235	200-OTHER	4,28,916	0
		CONTROLLER,DISTRICT FOOD AND		PROGRAMMES		
		SUPPLY CONTROLLER, HOSHIARPUR				
-----			*****		-----	-----
9,54,112			TOTAL (MH)		9,54,112	0

-----	*****	-----
9,54,112	TOTAL (DDO)	9,54,112 0

1,60,24,169	DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION	82,50,096	77,74,073
	CONTROLLER,DISTRICT FOOD AND		AND		
	SUPPLY CONTROLLER, JALANDHAR		ADMINISTRATION		

-----	*****	-----
1,60,24,169	TOTAL (MH)	82,50,096 77,74,073

-----	*****	-----
1,60,24,169	TOTAL (DDO)	82,50,096 77,74,073

2,79,621	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	1,03,984	1,75,637
	CONTROLLER,DISTRICT FOOD AND		PROGRAMMES		
	SUPPLY CONTROLLER, MANSA				

-----	*****	-----
2,79,621	TOTAL (MH)	1,03,984 1,75,637

6,24,55,802	3456	001-DIRECTION	5,50,80,522	73,75,280
		AND		
		ADMINISTRATION		

-----	*****	-----
6,24,55,802	TOTAL (MH)	5,50,80,522 73,75,280

-----	*****	-----
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14,61,21,312

3456001-DIRECTION12,86,31,5751,74,89,737

AND

ADMINISTRATION

14,61,21,312

TOTAL (MH)12,86,31,5751,74,89,737

21,06,43,593

TOTAL (DDO)18,56,02,9392,50,40,654

3,26,89,200

DISTRICT FOOD AND SUPPLY3456001-DIRECTION2,92,88,22534,00,975

CONTROLLER,DISTRICT FOOD AND

SUPPLY CONTROLLER, ROPAR

AND

ADMINISTRATION

TOTAL (MH)2,92,88,22534,00,975

3,26,89,200

-----	*****	-----
3,26,89,200	TOTAL (DDO)	2,92,88,225 34,00,975

18,21,861	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	14,83,125	3,38,736
	CONTROLLER,DISTRICT FOOD AND		PROGRAMMES		
	SUPPLY CONTROLLER, SANGRUR				

-----	*****	-----
18,21,861	TOTAL (MH)	14,83,125 3,38,736

12,83,16,396	3456	001-DIRECTION	11,36,92,042	1,46,24,354
		AND		
		ADMINISTRATION		

-----		*****	-----	
12,83,16,396		TOTAL (MH)	11,36,92,042	1,46,24,354

-----		*****	-----	
13,01,38,257		TOTAL (DDO)	11,51,75,167	1,49,63,090

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FOOD AND 3,12,969	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	2,62,696	50,273
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SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,FATEHGARH SAHIB		PROGRAMMES		
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-----	*****	-----
12,86,29,365	TOTAL (MH)	11,39,54,738 1,46,74,627

4,84,54,995	3456 001-DIRECTION	4,29,35,837 55,19,158
	AND	
	ADMINISTRATION	

-----	*****	-----
4,84,54,995	TOTAL (MH)	4,29,35,837 55,19,158

-----	*****	-----
17,89,06,221	TOTAL (DDO)	15,83,73,700 2,05,32,521

DISTRICT FOOD AND SUPPLY	2235 200-OTHER	10,80,296 2,98,130
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13,78,426

CONTROLLER, FEROZEPUR

PROGRAMMES

13,78,426

TOTAL (MH)

10,80,296

2,98,130

12,68,84,520

3456

001-DIRECTION

11,39,83,677

1,29,00,843

AND

ADMINISTRATION

12,68,84,520

TOTAL (MH)

11,39,83,677

1,29,00,843

12,82,62,946

TOTAL (DDO)

11,50,63,973

1,31,98,973

10,97,402	DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUAT	9,71,984	1,25,418
	CONTROLLER, KAPURTHALA		ION AND		
			RETIREMENT		
			ALLOWANCES		
6,49,629			115-LEAVE	6,49,629	0
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
17,47,031		TOTAL (MH)		16,21,613	1,25,418

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
FOOD AND 6,96,862	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER, KAPURTHALA	2235	200-OTHER PROGRAMMES	6,96,862	0
<hr/>						

			TOTAL (MH)		6,96,862	0
<hr/>						
3,19,27,559			3456	001-DIRECTION AND ADMINISTRATION	2,86,12,450	33,15,109
<hr/>						

			TOTAL (MH)		2,86,12,450	33,15,109
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3,43,71,452	TOTAL (DDO)			3,09,30,925	34,40,527
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23,04,500	DISTRICT TREASURY	2235	107-SWATANTRATA	19,95,800	3,08,700
	OFFICER,DISTRICT TREASURY		SAINIK SAMMAN		
	, JALANDHAR		PENSION SCHEME		
1,74,164			200-OTHER	1,74,164	0
			PROGRAMMES		

24,78,664	TOTAL (MH)			21,69,964	3,08,700
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24,78,664	TOTAL (DDO)			21,69,964	3,08,700
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2,51,03,900	DISTT. FOOD & SUPPLIES	3456	001-DIRECTION	2,23,81,765	27,22,135
	CONTROLLER,NAWANSAHAR		AND		
			ADMINISTRATION		

-----		*****	-----
2,51,03,900		TOTAL (MH)	2,23,81,765 27,22,135

-----	*****	-----
2,51,03,900	TOTAL (DDO)	2,23,81,765 27,22,135

488	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	488	0
	BORANWAL		AND OTHER		
			SERVICES		

93,70,763

109-GOVERNMENT83,77,6279,93,136

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOLS

FOOD AND 519	DIRECTOR, FOOD &	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	519	0
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SUPPLIES	SUPPLIES, PUNJAB	BORANWAL		COMPONENT PLAN		
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FOR SCHEDULED

CASTES

*****-----

TOTAL (MH)					83,78,634	9,93,136
------------	--	--	--	--	-----------	----------

93,71,770

18,211

2235

200-OTHER

18,211

0

PROGRAMMES

18,211

TOTAL (MH)

18,211

0

93,89,981

TOTAL (DDO)

83,96,845

9,93,136

18,348

SECRETARY, STATE CONSUMER DISPUTE 2235

200-OTHER

18,348

0

REDRESSAL COMMISSION PUNJAB

PROGRAMMES

18,348	TOTAL (MH)	18,348	0
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3,62,93,918	3456	800-OTHER	3,29,20,152	33,73,766
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EXPENDITURE

-----	*****	-----
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3,62,93,918	TOTAL (MH)	3,29,20,152	33,73,766
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-----	*****	-----
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3,63,12,266	TOTAL (DDO)	3,29,38,500	33,73,766
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1,06,89,469	SUPERINTENDENT GR.II DISTRICT	3456	800-OTHER	95,58,631	11,30,838
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CONSUMER REDRESSAL	EXPENDITURE
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FORUM, AMRITSAR

-----		*****	-----	
1,06,89,469		TOTAL (MH)	95,58,631	11,30,838

-----		*****	-----	
1,06,89,469		TOTAL (DDO)	95,58,631	11,30,838

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FOOD AND 1,01,20,689	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	800-OTHER	88,60,344	12,60,345
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER DISPUTES		EXPENDITURE		
		REDRESSAL FORM, JALANDHAR				

1,01,20,689		TOTAL (MH)	88,60,344	12,60,345

1,01,20,689		TOTAL (DDO)	88,60,344	12,60,345

74,65,350	SUPERINTENDENT GRADE -	3456	800-OTHER	67,20,436	7,44,914
	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE		
	FORM, FARIDKOT				

74,65,350		TOTAL (MH)	67,20,436	7,44,914

-----	*****	-----
74,65,350	TOTAL (DDO)	67,20,436 7,44,914

1,00,70,317	SUPERINTENDENT GRADE - 3456	800-OTHER	91,30,122	9,40,195
	2,DISTRICT CONSUMER REDRESSAL	EXPENDITURE		
	FORM, FATEHGARH SAHIB			

-----	*****	-----
1,00,70,317	TOTAL (MH)	91,30,122 9,40,195

-----	*****	-----
1,00,70,317	TOTAL (DDO)	91,30,122 9,40,195

14,130	SUPERINTENDENT GRADE - 2235	102-CHILD	14,130	0
	2,DISTRICT CONSUMER REDRESSAL	WELFARE		

-----	*****	-----
14,130	TOTAL (MH)	14,130 0

75,64,813	3456 800-OTHER	66,67,894 8,96,919
	EXPENDITURE	

-----	*****	-----
75,64,813	TOTAL (MH)	66,67,894 8,96,919

-----	*****	-----
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[illegible]

92,42,166	SUPERINTENDENT GRADE -	3456	800-OTHER	84,00,652	8,41,514
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	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE		
--	-------------------------------	--	-------------	--	--

FORM, LUDHIANA

-----		*****		-----	-----
92,42,166		TOTAL (MH)		84,00,652	8,41,514

-----	*****			-----	-----
92,42,166	TOTAL (DDO)			84,00,652	8,41,514

66,11,600	SUPERINTENDENT GRADE -	3456	800-OTHER	60,16,448	5,95,152
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	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE		
--	-------------------------------	--	-------------	--	--

FORM, PATIALA

-----		*****		-----	-----
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66,11,600

TOTAL (MH)

60,16,448

5,95,152

66,11,600

TOTAL (DDO)

60,16,448

5,95,152

75,34,365

SUPERINTENDENT GRADE -

3456

800-OTHER

67,54,851

7,79,514

2,DISTRICT CONSUMER REDRESSAL

EXPENDITURE

FORM, ROPAR

75,34,365

TOTAL (MH)

67,54,851

7,79,514

75,34,365

TOTAL (DDO)

67,54,851

7,79,514

98,86,870

SUPERINTENDENT GRADE -

3456

800-OTHER

88,47,434

10,39,436

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

2,DISTRICT CONSUMER REDRESSAL

EXPENDITURE

FORM, SANGRUR

98,86,870

TOTAL(MH)

88,47,434

10,39,436

98,86,870	TOTAL (DDO)	88,47,434	10,39,436
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FOOD AND 2,00,000	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	2235	200-OTHER	2,00,000	0
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SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		PROGRAMMES		
		FORUM, FEROZEPUR				

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

77,63,153	3456	800-OTHER	70,26,583	7,36,570
		EXPENDITURE		

-----	*****	-----
77,63,153	TOTAL (MH)	70,26,583 7,36,570

-----	*****	-----
79,63,153	TOTAL (DDO)	72,26,583 7,36,570

33,830	SUPERINTENDENT GRADE - 3456	001-DIRECTION	33,830	0
	2,DISTRICT CONSUMER REDRESSAL	AND		
	FORUM, GURDASPUR	ADMINISTRATION		
95,25,980		800-OTHER	86,26,157	8,99,823
		EXPENDITURE		

-----	*****	-----
95,59,810	TOTAL (MH)	86,59,987 8,99,823

-----	*****	-----
95,59,810	TOTAL (DDO)	86,59,987 8,99,823

1,82,05,739	SUPERINTENDENT GRADE	3456	800-OTHER	1,62,86,891	19,18,848
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II,CONTROLLER DISPUTE REDRESAL	EXPENDITURE
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FORUM

-----	*****	-----
1,82,05,739	TOTAL (MH)	1,62,86,891 19,18,848

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FORESTS	PRINCIPAL CHIEF	*****	-----
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CONSERVATOR OF FO

1,82,05,739

TOTAL (DDO)

1,62,86,891

19,18,848

4,55,574

SUPERINTENDENT GRADE II,DISTRICT 2235

102-CHILD

4,55,574

 $\emptyset$

CONSUMER REDESSAL FORUM

WELFARE

4,042

200-OTHER

4,042

0

PROGRAMMES

1,86,65,355

TOTAL (MH)

1,67,46,507

19,18,848

89,64,434

3456

800-OTHER

81,23,161

8,41,273

EXPENDITURE

89,64,434		TOTAL (MH)	81,23,161	8,41,273

2,76,29,789		TOTAL (DDO)	2,48,69,668	27,60,121

17,633	SUPERINTENDENT GRADE-2,DISTRICT	2235	200-OTHER	17,633	0
	CONSUMER & REDRESSAL FORM		PROGRAMMES		
	NAWANSHAHAR				

17,633		TOTAL (MH)	17,633	0

17,633		TOTAL (DDO)	17,633	0

2,72,884	SUPERINTENDENT GRADE-2,DISTRICT	2235	200-OTHER	2,72,884	0
	CONSUMER REDRESSAL FORM, MANSA		PROGRAMMES		

-----	*****	-----
2,72,884	TOTAL (MH)	2,72,884 0

1,10,75,541	3456	800-OTHER	1,00,52,387	10,23,154
		EXPENDITURE		

-----	*****	-----
1,10,75,541	TOTAL (MH)	1,00,52,387 10,23,154

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----		*****			-----	-----

FOOD AND 1,13,48,425	DIRECTOR, FOOD &	TOTAL (DDO)			1,03,25,271	10,23,154
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SUPPLIES	SUPPLIES, PUNJAB
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65,54,438		SUPERINTENDENT,DISTRICT CONSUMER	3456	800-OTHER	59,55,003	5,99,435
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	DISPUTE REDRESSAL FORUM MUKATSAR	EXPENDITURE
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-----		*****			-----	-----

1,76,29,979		TOTAL (MH)			1,60,07,390	16,22,589
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1,79,02,863	TOTAL (DDO)	1,62,80,274	16,22,589

97,71,236	SUPERINTENDENT,DISTRICT CONSUMER 3456	800-OTHER	87,44,396	10,26,840
	DISPUTES FORM MOHALI	EXPENDITURE		

97,71,236	TOTAL (MH)	87,44,396	10,26,840

97,71,236	TOTAL (DDO)	87,44,396	10,26,840

1,13,66,167	SUPERINTENDENT,DISTRICT CONSUMER 3456	800-OTHER	1,02,24,933	11,41,234
	DISPUTES REDRESSAL FORUM MOGA	EXPENDITURE		

-----	*****	-----
1,13,66,167	TOTAL (MH)	1,02,24,933 11,41,234

-----	*****	-----
1,13,66,167	TOTAL (DDO)	1,02,24,933 11,41,234

82,46,216	SUPRINTENDENT, DISTT. CONSUMER	3456	800-OTHER	73,47,914	8,98,302
	DISPUTE REDRESSAL FORUM		EXPENDITURE		

-----	*****	-----
82,46,216	TOTAL (MH)	73,47,914 8,98,302

-----	*****	-----
	TOTAL (DDO)	73,47,914 8,98,302

82,46,216

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE					
-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----
	*****			-----	-----

FOOD AND	TOTAL (CCO)			1,83,71,46,523	31,67,66,285
2,15,39,12,808					
SUPPLIES					

TOTAL(DEPT)
2,15,39,12,808

1,83,71,46,523 31,67,66,285

FORESTS 93,473	PRINCIPAL CHIEF	ASSISTANT CONTROLLER,CHANDIGARH	2235	200-OTHER	93,473	0
	CONSERVATOR OF FORESTS,			PROGRAMMES		
	PUNJAB					

-----		*****	-----
83,39,689		TOTAL (MH)	74,41,387 8,98,302

-----	*****	-----
83,39,689	TOTAL (DDO)	74,41,387 8,98,302

20,507	C.F., SOUTH CIRCLE,PATIALA	2235	200-OTHER	20,507	0
			PROGRAMMES		

-----	*****	-----
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20,507	TOTAL (MH)	20,507	0
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85,29,652	2406	001-DIRECTION	76,75,201	8,54,451
		AND		
		ADMINISTRATION		

-----	*****	-----
85,29,652	TOTAL (MH)	76,75,201 8,54,451

-----	*****	-----
85,50,159	TOTAL (DDO)	76,95,708 8,54,451

3,02,88,921	CHIEF CONSERVATOR OF FOREST	2406	001-DIRECTION	2,75,89,949	26,98,972
	(CAC),PCCF, PUNJAB		AND		
			ADMINISTRATION		

1,37,175	102-SOCIAL AND	1,37,175	0
	FARM FORESTRY		
-----	*****	-----	-----
3,04,26,096	TOTAL (MH)	2,77,27,124	26,98,972

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE							
-----	-----	-----	-----	-----	-----	-----	-----

		*****				-----	-----

FORESTS	PRINCIPAL CHIEF	TOTAL (DDO)				2,77,27,124	26,98,972
3,04,26,096							

CONSERVATOR OF FORESTS,

PUNJAB

31,70,846	CONSERVATOR OF FOREST	2406	001-DIRECTION	28,65,724	3,05,122
	(EXTENSION),SAS NAGAR		AND		
			ADMINISTRATION		
3,31,621			103-STATE	3,31,621	0
			COMPENSATORY		
			AFFORESTATION		
			(SCA)		
-----		*****	-----		
3,39,28,563		TOTAL (MH)		3,09,24,469	30,04,094

-----		-----	-----
3,39,28,563	TOTAL(DDO)	3,09,24,469	30,04,094

49,850	CONSERVATOR OF FOREST (WILD	2406	102-SOCIAL AND	49,850	0
	LIFE),SHIVALIK HILL WILD LIFE		FARM FORESTRY		
	CIRCLE				

-----		-----	-----
49,850	TOTAL(MH)	49,850	0

-----		-----	-----
49,850	TOTAL(DDO)	49,850	0

7,194	CONSERVATOR OF FOREST (WILD	2235	200-OTHER	7,194	0
	LIFE),SHIVALIK HILLS WILD LIFE		PROGRAMMES		

CIRLE, CHANDIGARH

-----		*****	-----	
7,194		TOTAL(MH)	7,194	0

-----		*****	-----	
7,194		TOTAL(DDO)	7,194	0

3,65,393	CONSERVATOR OF FOREST, BIST	2235	200-OTHER	3,65,393	0
	CIRCLE, JALANDHAR		PROGRAMMES		

-----		*****	-----	
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		3,65,393	0
3,65,393						

FORESTS 1,36,38,798	PRINCIPAL CHIEF	CONSERVATOR OF FOREST, BIST	2406	001-DIRECTION	1,19,91,778	16,47,020
	CONSERVATOR OF FORESTS,	CIRCLE, JALANDHAR		AND		
	PUNJAB			ADMINISTRATION		

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			TOTAL (MH)		1,23,57,171	16,47,020
1,40,04,191						

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		TOTAL (DDO)			1,23,57,171	16,47,020
1,40,04,191						

2,59,99,324	CONSERVATOR OF FOREST, RESEARCH	2406	001-DIRECTION	2,32,12,208	27,87,116
	CIRCLE,SFRI, LAADOWAL, LUDHIANA		AND		
			ADMINISTRATION		
33,88,083			102-SOCIAL AND	32,89,033	99,050
			FARM FORESTRY		
88,49,214			103-STATE	77,80,812	10,68,402
			COMPENSATORY		
			AFFORESTATION		
			(SCA)		
-----		*****		-----	-----
3,82,36,621		TOTAL (MH)		3,42,82,053	39,54,568
	*****			-----	-----

3,82,36,621	TOTAL (DDO)			3,42,82,053	39,54,568
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1,18,63,651	CONSERVATOR OF FOREST, FEROZEPUR	2406	001-DIRECTION	1,05,77,658	12,85,993
	CIRCLE		AND		
			ADMINISTRATION		

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1,18,63,651	TOTAL (MH)			1,05,77,658	12,85,993
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1,18,63,651	TOTAL (DDO)			1,05,77,658	12,85,993
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82,20,605	CONSERVATOR OF FOREST, NORTH	2406	001-DIRECTION	71,72,653	10,47,952
	CIRCLE		AND		

ADMINISTRATION

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			TOTAL (MH)		71,72,653	10,47,952
82,20,605						

FORESTS	PRINCIPAL CHIEF	*****		
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	CONSERVATOR OF FORESTS,			
	PUNJAB			
		TOTAL (DDO)	71,72,653	10,47,952
82,20,605				

87,81,277	CONSERVATOR OF FOREST,SHIVALIK	2406	001-DIRECTION	77,14,779	10,66,498
	CIRCLE		AND		
			ADMINISTRATION		
20,88,626			103-STATE	20,88,626	0
			COMPENSATORY		
			AFFORESTATION		
			(SCA)		
13,086			111-ZOOLOGICAL	13,086	0
			PARK		
-----		*****	-----		
1,91,03,594		TOTAL (MH)		1,69,89,144	21,14,450

-----	*****	-----
1,91,03,594	TOTAL (DD0)	1,69,89,144 21,14,450

10,66,439	CONSERVTOR OF FOREST,PARKS AND PROTECTED AREA	2235	200-OTHER PROGRAMMES	7,24,963	3,41,476
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-----	*****	-----
10,66,439	TOTAL (MH)	7,24,963 3,41,476

-----	*****	-----
10,66,439	TOTAL (DD0)	7,24,963 3,41,476

26,00,716	DIRECTOR,M.C.ZOOLOGICAL PARK	2406	001-DIRECTION AND	26,00,716	0
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ADMINISTRATION

-----		*****	-----	
26,00,716		TOTAL (MH)	26,00,716	0

-----		*****	-----	
26,00,716		TOTAL (DDO)	26,00,716	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

FORESTS 14,40,211	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER, BHATINDA	2235	200-OTHER	13,89,684	50,527

55,06,791		111-ZOOLOGICAL	54,89,238	17,553
		PARK		

-----	*****	-----
7,90,56,779	TOTAL (MH)	6,96,87,553 93,69,226

-----	*****	-----
8,30,97,706	TOTAL (DDO)	7,36,77,953 94,19,753

94,877	DISTRICT FOREST	2235	200-OTHER	94,877	0
	OFFICER, FEROZEPUR		PROGRAMMES		

-----	*****	-----
94,877	TOTAL (MH)	94,877 0

5,45,26,276	2406	001-DIRECTION	4,77,06,233	68,20,043
		AND		
		ADMINISTRATION		
32,70,881		102-SOCIAL AND	2,83,898	29,86,983
		FARM FORESTRY		
4,41,39,130		103-STATE	3,10,72,288	1,30,66,842
		COMPENSATORY		
		AFFORESTATION		
		(SCA)		

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
-----	-----	-----	-----	-----	-----	-----	-----	-----

10,19,36,287				TOTAL (MH)	7,90,62,419	2,28,73,868
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FORESTS	PRINCIPAL CHIEF	*****			-----	-----

	CONSERVATOR OF FORESTS,					
	PUNJAB					

10,20,31,164		TOTAL (DDO)			7,91,57,296	2,28,73,868
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3,78,802		DISTRICT FOREST	2235	200-OTHER	3,78,802	0
		OFFICER, GURDASPUR		PROGRAMMES		

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10,23,15,089

TOTAL (MH) 7,94,41,221 2,28,73,868

5,33,81,090

2406 001-DIRECTION 4,80,97,474 52,83,616

AND

ADMINISTRATION

17,80,607

102-SOCIAL AND 7,55,000 10,25,607

FARM FORESTRY

3,61,16,462

103-STATE 2,94,39,733 66,76,729

COMPENSATORY

AFFORESTATION

(SCA)

9,12,78,159

TOTAL (MH) 7,82,92,207 1,29,85,952

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19,36,88,125	TOTAL (DDO)				15,78,28,305	3,58,59,820
87,29,137	DISTRICT FOREST	2406	001-DIRECTION		87,29,137	0
	OFFICER, JALANDHAR		AND			
			ADMINISTRATION			
2,03,607			102-SOCIAL AND		2,03,607	0
			FARM FORESTRY			
1,08,91,048			103-STATE		1,08,91,048	0
			COMPENSATORY			
			AFFORESTATION			
			(SCA)			

-----		*****	-----	
1,98,23,792		TOTAL (MH)	1,98,23,792	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FORESTS	PRINCIPAL CHIEF	*****	-----	

	CONSERVATOR OF FORESTS,			
	PUNJAB			
1,98,23,792		TOTAL (DDO)	1,98,23,792	0

3,75,236	DISTRICT FOREST OFFICER,LUDHIANA 2235	200-OTHER	3,75,236	0
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PROGRAMMES

-----	*****	-----
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2,01,99,028	TOTAL (MH)	2,01,99,028	0
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6,90,61,321	2406	001-DIRECTION	6,18,77,986	71,83,335
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AND

ADMINISTRATION

17,23,361		102-SOCIAL AND	9,87,484	7,35,877
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FARM FORESTRY

5,22,27,805		103-STATE	3,98,61,581	1,23,66,224
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COMPENSATORY

AFFORESTATION

(SCA)

TOTAL (MH)

10,27,27,051

2,02,85,436

12,30,12,487

TOTAL (DDO)

12,29,26,079

2,02,85,436

14,32,11,515

DISTRICT FOREST OFFICER,MANSA

2235

200-OTHER

1,58,477

 $\emptyset$

1,58,477

PROGRAMMES

TOTAL (MH)

1,58,477

 θ

1,58,477

2406

001-DIRECTION

1,46,24,303

17,66,775

1,63,91,078

			AND		
			ADMINISTRATION		
98,37,044			103-STATE	83,81,420	14,55,624
			COMPENSATORY		
			AFFORESTATION		
			(SCA)		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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2,62,28,122			TOTAL (MH)		2,30,05,723	32,22,399

FORESTS

PRINCIPAL CHIEF

CONSERVATOR OF FORESTS,

PUNJAB

2,63,86,599

TOTAL (DDO)

2,31,64,200

32,22,399

1,59,917

DISTRICT FOREST OFFICER,PATIALA

2235

200-OTHER

1,59,917

0

PROGRAMMES

2,63,88,039

TOTAL (MH)

2,31,65,640

32,22,399

5,27,20,162

2406

001-DIRECTION

4,62,23,472

64,96,690

AND

	ADMINISTRATION		
24,59,881	102-SOCIAL AND	19,72,758	4,87,123
	FARM FORESTRY		
1,57,95,763	103-STATE	85,08,503	72,87,260
	COMPENSATORY		
	AFFORESTATION		
	(SCA)		
-----	*****	-----	-----
7,09,75,806	TOTAL (MH)	5,67,04,733	1,42,71,073
-----	*****	-----	-----
9,75,22,322	TOTAL (DDO)	8,00,28,850	1,74,93,472

1,42,90,650	DISTRICT FOREST OFFICER,ROPAR	2406	001-DIRECTION	1,23,16,132	19,74,518
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AND

ADMINISTRATION

29,77,000			103-STATE	29,77,000	0
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COMPENSATORY

AFFORESTATION

(SCA)

30,53,465			111-ZOOLOGICAL	28,81,276	1,72,189
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PARK

-----		*****		-----	-----
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2,03,21,115			TOTAL (MH)	1,81,74,408	21,46,707
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

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FORESTS	PRINCIPAL CHIEF	*****			-----	-----

CONSERVATOR OF FORESTS,

PUNJAB

2,03,21,115		TOTAL (DDO)			1,81,74,408	21,46,707
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3,85,45,664		DIVISIONAL	FOREST OFFICER, IWDP, 2406	001-DIRECTION	3,65,96,390	19,49,274
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PATHANKOT

AND

ADMINISTRATION

39,82,829				103-STATE	6,13,736	33,69,093
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COMPENSATORY

AFFORESTATION

(SCA)

111-ZOOLOGICAL

21,75,800

4,93,167

PARK

TOTAL (MH)

5,75,60,334

79,58,241

TOTAL (DDO)

5,75,60,334

79,58,241

DIVISIONAL FOREST (WILD

2406

001-DIRECTION

1,72,28,341

21,17,399

LIFE),DIVISIONAL FOREST (WILD

AND

LIFE), FERROZEPUR

ADMINISTRATION

1,77,848			103-STATE	1,77,848	0
			COMPENSATORY		
			AFFORESTATION		
			(SCA)		
32,59,471			111-ZOOLOGICAL	28,29,027	4,30,444
			PARK		
-----		*****		-----	-----
2,27,83,059			TOTAL (MH)	2,02,35,216	25,47,843
-----		*****		-----	-----
2,27,83,059			TOTAL (DDO)	2,02,35,216	25,47,843
74,984	DIVISIONAL FOREST (WILD	2235	200-OTHER	74,984	0

7,12,95,164	2406	001-DIRECTION	6,36,94,869	76,00,295
		AND		
		ADMINISTRATION		
2,86,129		102-SOCIAL AND	0	2,86,129
		FARM FORESTRY		
4,07,14,038		103-STATE	3,15,17,979	91,96,059
		COMPENSATORY		
		AFFORESTATION		
		(SCA)		
1,45,406		111-ZOOLOGICAL	0	1,45,406
		PARK		
-----	*****	-----	-----	-----
11,25,15,721	TOTAL (MH)		9,52,87,832	1,72,27,889

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11,25,15,721	TOTAL(DDO)	9,52,87,832 1,72,27,889

2,16,978	DIVISIONAL FOREST (WILD	2235	200-OTHER	2,16,978	0
	LIFE),DIVISIONAL FOREST (WILD		PROGRAMMES		
	LIFE),HOSHIARPUR				

-----		-----
2,16,978	TOTAL(MH)	2,16,978 0

1,50,08,339	2406	001-DIRECTION	1,31,53,898	18,54,441
		AND		
		ADMINISTRATION		
28,02,775		103-STATE	8,50,000	19,52,775

		COMPENSATORY		
		AFFORESTATION		
		(SCA)		
20,22,715		111-ZOOLOGICAL	17,23,579	2,99,136
		PARK		

-----	*****	-----
1,98,33,829	TOTAL (MH)	1,57,27,477 41,06,352

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
FORESTS	PRINCIPAL CHIEF	TOTAL (DDO)	1,59,44,455	41,06,352
2,00,50,807				
	CONSERVATOR OF FORESTS,			
	PUNJAB			

1,64,69,623	DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	1,47,96,063	16,73,560
	(EXTENSION), BHATINDA		AND		
			ADMINISTRATION		

-----		*****	-----	
3,63,03,452		TOTAL (MH)	3,05,23,540	57,79,912

-----		*****	-----	
3,65,20,430		TOTAL (DDO)	3,07,40,518	57,79,912

1,40,68,802	DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	1,25,27,224	15,41,578
	(EXTENSION),PATIALA		AND		
			ADMINISTRATION		
7,54,378			102-SOCIAL AND	7,54,378	0
			FARM FORESTRY		
1,97,33,983			103-STATE	1,97,33,983	0
			COMPENSATORY		
			AFFORESTATION		
			(SCA)		
-----		*****		-----	
3,45,57,163		TOTAL(MH)		3,30,15,585	15,41,578

-----	*****	-----
3,45,57,163	TOTAL (DDO)	3,30,15,585 15,41,578

2,26,46,941	DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	2,10,83,063	15,63,878
	(EXTENSION), PHILLAUR		AND		
			ADMINISTRATION		

-----	*****	-----
2,26,46,941	TOTAL (MH)	2,10,83,063 15,63,878

-----	*****	-----
2,26,46,941	TOTAL (DDO)	2,10,83,063 15,63,878

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

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FORESTS 2,20,25,854	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER (WILD	2406	001-DIRECTION	1,94,96,780	25,29,074
	CONSERVATOR OF FORESTS,	LIFE),PHILLAUR		AND		
	PUNJAB			ADMINISTRATION		
12,08,955				103-STATE	0	12,08,955
				COMPENSATORY		
				AFFORESTATION		
				(SCA)		
46,20,912				111-ZOOLOGICAL	40,02,841	6,18,071
				PARK		

5,05,02,662		TOTAL (MH)	4,45,82,684	59,19,978

5,05,02,662		TOTAL (DDO)	4,45,82,684	59,19,978

11,15,060	DIVISIONAL FOREST OFFICER	2235	200-OTHER	8,83,961	2,31,099
	MOHALI,SAS NAGAR FOREST DIVISION		PROGRAMMES		
	MOHALI				

11,15,060		TOTAL (MH)	8,83,961	2,31,099

23,37,50,555		2406	001-DIRECTION	19,91,78,140	3,45,72,415
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AND

	ADMINISTRATION		
9,25,411	102-SOCIAL AND	2,76,944	6,48,467
	FARM FORESTRY		
3,15,49,714	103-STATE	2,19,77,990	95,71,724
	COMPENSATORY		
	AFFORESTATION		
	(SCA)		
97,45,252	111-ZOOLOGICAL	60,17,752	37,27,500
	PARK		
-----	*****	-----	-----
27,59,70,932	TOTAL (MH)	22,74,50,826	4,85,20,106

27,70,85,992	TOTAL(DDO)	22,83,34,787	4,87,51,205
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
FORESTS 42,07,424	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	42,07,424	0
	CONSERVATOR OF FORESTS,	P&I,HOSHIARPUR		AND		
	PUNJAB			ADMINISTRATION		
-----			*****		-----	-----
42,07,424			TOTAL(MH)		42,07,424	0

-----		*****			-----	
42,07,424	TOTAL (DDO)				42,07,424	0
2,91,75,209	DIVISIONAL FOREST OFFICER(WILD	2406	001-DIRECTION		2,58,25,060	33,50,149
	LIFE),D.F.O.(WILD LIFE)PATIALA		AND			
			ADMINISTRATION			
67,69,103			103-STATE		53,25,095	14,44,008
			COMPENSATORY			
			AFFORESTATION			
			(SCA)			
81,70,398			111-ZOOLOGICAL		65,47,181	16,23,217
			PARK			
-----		*****			-----	

4,41,14,710	TOTAL (MH)	3,76,97,336	64,17,374
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4,41,14,710	TOTAL (DDO)	3,76,97,336	64,17,374
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46,393	DIVISIONAL FOREST OFFICER,	2235	200-OTHER	46,393	0
	IWDP ,BALACHAUR		PROGRAMMES		

-----	*****	-----	-----
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46,393	TOTAL (MH)	46,393	0
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46,393	TOTAL (DDO)	46,393	0
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61,404	DIVISIONAL FOREST OFFICER,	2235	200-OTHER	61,404	0
	IWDP,DASUYA		PROGRAMMES		

-----	*****	-----
61,404	TOTAL (MH)	61,404 0

-----	*****	-----
61,404	TOTAL (DDO)	61,404 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

FORESTS 8,000	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER,	2235	200-OTHER	8,000	0
	CONSERVATOR OF FORESTS,	IWDP,GARH SHANKAR		PROGRAMMES		
	PUNJAB					

-----		*****	-----
8,000		TOTAL (MH)	8,000 0

-----	*****	-----
8,000	TOTAL (DDO)	8,000 0

39,193	DIVISIONAL FOREST	2235	200-OTHER	39,193	0
	OFFICER, (BOARD) FEROZEPUR		PROGRAMMES		
-----		*****	-----		
39,193		TOTAL (MH)	39,193 0		

39,193

TOTAL (DDO)

39,193

0

70,66,517

DIVISIONAL FOREST

2406

001-DIRECTION

36,67,154

33,99,363

OFFICER, (WILDLIFE) DIVSION

AND

ADMINISTRATION

103-STATE

1,27,12,631

60,90,425

COMPENSATORY

AFFORESTATION

(SCA)

2,58,69,573

TOTAL (MH)

1,63,79,785

94,89,788

-----	*****	-----
2,58,69,573	TOTAL (DDO)	1,63,79,785 94,89,788

1,52,305	DIVISIONAL FOREST OFFICER,DASUYA 2235	200-OTHER	1,52,305	0
		PROGRAMMES		

-----	*****	-----
1,52,305	TOTAL (MH)	1,52,305 0

4,45,65,780	2406	001-DIRECTION	4,01,41,054	44,24,726
		AND		
		ADMINISTRATION		

[illegible]

-----	*****	-----
7,96,66,346	TOTAL (DDO)	6,84,89,588 1,11,76,758

6,85,097	DIVISIONAL FOREST	2235	200-OTHER	6,74,279	10,818
	OFFICER, DIVISIONAL FOREST		PROGRAMMES		
	OFFICER				

-----	*****	-----
6,85,097	TOTAL (MH)	6,74,279 10,818

3,70,22,725	2406	001-DIRECTION	3,32,84,019	37,38,706
		AND		
		ADMINISTRATION		
		102-SOCIAL AND	5,02,380	16,80,605

21,82,985

FARM FORESTRY

3,05,21,418

103-STATE2,43,40,36461,81,054

COMPENSATORY

AFFORESTATION

(SCA)

43,21,955

112-PUBLIC38,30,1634,91,792

GARDENS

*****-----

7,40,49,083

TOTAL (MH)6,19,56,9261,20,92,157

*****-----

7,47,34,180

TOTAL (DDO)6,26,31,2051,21,02,975

FORESTS 1,15,526	PRINCIPAL CHIEF	DIVISIONAL FOREST	2235	200-OTHER	1,15,526	0
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CONSERVATOR OF FORESTS,	OFFICER,DIVISIONAL FOREST	PROGRAMMES
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PUNJAB	OFFICER, NAWANSHAHR AT
	GARHSHANKAR

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1,15,526	TOTAL (MH)	1,15,526	0
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3,82,94,625	2406	001-DIRECTION	3,44,47,218	38,47,407
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AND

ADMINISTRATION

13,00,189	102-SOCIAL AND	1,65,418	11,34,771
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FARM FORESTRY

3,46,26,515		103-STATE	2,74,11,449	72,15,066
		COMPENSATORY		
		AFFORESTATION		
		(SCA)		

-----	*****	-----
7,42,21,329	TOTAL(MH)	6,20,24,085 1,21,97,244

-----	*****	-----
7,43,36,855	TOTAL(DDO)	6,21,39,611 1,21,97,244

9,193	DIVISIONAL FOREST OFFICER,GARH 2406	001-DIRECTION	9,193	0
	SHANKAR	AND		
		ADMINISTRATION		

-----		*****	-----	
9,193		TOTAL(MH)	9,193	0

-----		*****	-----	
9,193		TOTAL(DDO)	9,193	0

3,48,673	DIVISIONAL FOREST	2235	200-OTHER	3,48,673	0
	OFFICER, GURDASPUR		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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(SCA)

10,54,54,070

TOTAL (MH)

8,49,60,416

2,04,93,654

10,54,54,070

TOTAL (DDO)

8,49,60,416

2,04,93,654

38,192

DIVISIONAL FOREST

2235

200-OTHER

38,192

 $\emptyset$

OFFICER, JALANDHAR FOREST

PROGRAMMES

DIVISION

38,192

TOTAL (MH)

38,192

0

1,68,66,035	2406	001-DIRECTION	1,27,76,270	40,89,765
		AND		
		ADMINISTRATION		
14,77,862		102-SOCIAL AND	0	14,77,862
		FARM FORESTRY		
1,50,70,452		103-STATE	87,11,696	63,58,756
		COMPENSATORY		
		AFFORESTATION		
		(SCA)		
-----	*****	-----	-----	-----
3,34,14,349		TOTAL(MH)	2,14,87,966	1,19,26,383

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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FORESTS -----	PRINCIPAL CHIEF	*****			-----	-----
	CONSERVATOR OF FORESTS,					
	PUNJAB					

3,34,52,541		TOTAL (DDO)			2,15,26,158	1,19,26,383
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2,08,567		DIVISIONAL FOREST	2235	200-OTHER	2,08,567	0
		OFFICER, MUKTSAR FOREST DIVSION		PROGRAMMES		

-----			*****		-----	-----

			TOTAL (MH)		2,16,96,533	1,19,26,383
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3,36,22,916

4,84,18,088

26,37,909

4,69,51,734

9,80,07,731

2406

001-DIRECTION

4,32,17,729

52,00,359

AND

ADMINISTRATION

102-SOCIAL AND

19,13,165

7,24,744

FARM FORESTRY

103-STATE

2,87,00,370

1,82,51,364

COMPENSATORY

AFFORESTATION

(SCA)

TOTAL (MH)

7,38,31,264

2,41,76,467

-----	*****	-----
13,16,68,839	TOTAL (DDO)	9,55,65,989 3,61,02,850

2,00,000	DIVISIONAL FOREST	2235	200-OTHER	2,00,000	0
	OFFICER, TRAINING DIVISION		PROGRAMMES		

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

43,01,979	2406	001-DIRECTION	38,23,661	4,78,318
		AND		
		ADMINISTRATION		

-----	*****	-----
43,01,979	TOTAL (MH)	38,23,661 4,78,318

-----		*****	-----	
45,01,979		TOTAL (DDO)	40,23,661	4,78,318

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FORESTS 17,33,320	PRINCIPAL CHIEF	DIVISIONALFOREST	2235	200-OTHER	13,68,392	3,64,928
	CONSERVATOR OF FORESTS,	OFFICER,AMRITSAR		PROGRAMMES		
	PUNJAB					

17,33,320	TOTAL (MH)	13,68,392	3,64,928
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8,95,85,696	2406	001-DIRECTION	7,98,76,211	97,09,485
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AND

ADMINISTRATION

19,87,312		102-SOCIAL AND	12,58,302	7,29,010
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FARM FORESTRY

2,76,29,662		103-STATE	2,13,98,366	62,31,296
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COMPENSATORY

AFFORESTATION

(SCA)

11,92,02,670	TOTAL (MH)	10,25,32,879	1,66,69,791
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12,09,35,990	TOTAL(DDO)	10,39,01,271 1,70,34,719

1,71,38,066	PRINCIPAL CHIEF CONSERVATOR OF FOREST,PRINCIPAL CHIEF CONSERVATOR OF FOREST (HOFF)	2406	001-DIRECTION AND ADMINISTRATION	1,71,38,066	0
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-----	*****	-----
1,71,38,066	TOTAL(MH)	1,71,38,066 0

-----	*****	-----
1,71,38,066	TOTAL(DDO)	1,71,38,066 0

1,26,000	SUB DIVISIONAL	2235	200-OTHER	54,000	72,000
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	MAGISTRATE, FEROZEPUR		PROGRAMMES		
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1,26,000		TOTAL (MH)		54,000	72,000
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5,62,124		2406	112-PUBLIC	5,62,124	0
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			GARDENS		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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GENERAL 5,62,124	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINIS	ASSISTANT COMMISSIONER (G) FOR DEPU	TOTAL(MH)	5,62,124	0
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		*****		-----	-----
6,88,124		TOTAL(DDO)		6,16,124	72,000

	*****			-----	-----
	TOTAL(CCO)			3,45,49,57,855	62,83,19,144
4,08,32,76,999					

	*****			-----	-----
	TOTAL(DEPT)			3,45,49,57,855	62,83,19,144
4,08,32,76,999					

GENERAL 6,09,29,847	CHIEF SECRETARY,	A.C. (G) FOR D.C.,MUKATSAR	2053	093-DISTRICT	5,48,65,947	60,63,900
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ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS		
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ION	ADMINISTRATION,					
	CHANDIGARH					

-----			*****		-----	
6,14,91,971			TOTAL (MH)		5,54,28,071	60,63,900

-----		*****			-----	
6,16,17,971		TOTAL (DDO)			5,54,82,071	61,35,900

5,76,28,407		A.C. (G) FOR DEPUTY	2053	093-DISTRICT	5,07,22,210	69,06,197
		COMMISSIONER,PUNJAB, MOGA		ESTABLISHMENTS		

-----			*****		-----	
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5,76,28,407			TOTAL (MH)	5,07,22,210	69,06,197
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5,76,28,407	TOTAL (DDO)			5,07,22,210	69,06,197
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4,19,99,491	A.C. (G) FOR D C,ROPAR	2053	093-DISTRICT	3,74,60,224	45,39,267
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ESTABLISHMENTS

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4,19,99,491		TOTAL (MH)		3,74,60,224	45,39,267
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10,47,509		2235	200-OTHER	10,47,509	0
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PROGRAMMES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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10,47,509			TOTAL (MH)		10,47,509	0
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4,30,47,000		TOTAL (DDO)			3,85,07,733	45,39,267
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GENERAL 9,55,49,246	CHIEF SECRETARY,	A.C.(G) FOR D.C.,SANGRUR	2053	093-DISTRICT	8,40,01,974	1,15,47,272
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ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS		
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ION	ADMINISTRATION,					
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CHANDIGARH					
34,51,500			800-OTHER	23,08,500	11,43,000
			EXPENDITURE		

9,90,00,746			TOTAL (MH)	8,63,10,474	1,26,90,272

9,90,00,746			TOTAL (DDO)	8,63,10,474	1,26,90,272
28,55,648	A.C. (G) FOR	2053	093-DISTRICT	23,96,059	4,59,589
	D.C. JALLANDHAR, A.C. (G) FOR		ESTABLISHMENTS		
		D.C. JALLANDHAR			

28,55,648	TOTAL (MH)	23,96,059	4,59,589
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28,55,648	TOTAL (DDO)	23,96,059	4,59,589
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5,93,09,548	AC (G),DEPUTY COMMISSIONER	2053	093-DISTRICT	5,47,08,212	46,01,336
	NAWANSHAHR		ESTABLISHMENTS		

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5,93,09,548	TOTAL (MH)	5,47,08,212	46,01,336
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5,93,09,548	TOTAL (DDO)	5,47,08,212	46,01,336
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4,76,50,156

AC FOR DEPUTY COMMISSIONER,TARAN 2053

093-DISTRICT

4,22,61,970

53,88,186

TARAN

ESTABLISHMENTS

Page 907

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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4,76,50,156			TOTAL (MH)		4,22,61,970	53,88,186

GENERAL

CHIEF SECRETARY,

ADMINISTRAT DEPARTMENT OF GENERAL

ION

ADMINISTRATION,

CHANDIGARH

4,76,50,156	TOTAL (DDO)			4,22,61,970	53,88,186
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51,006	ADDITIONAL DEPUTY	2235	102-CHILD	0	51,006
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	COMMISSIONER, (DEVELOPMENT)		WELFARE		
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4,77,01,162		TOTAL (MH)		4,22,61,970	54,39,192
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4,77,01,162	TOTAL (DDO)			4,22,61,970	54,39,192
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15,660	ADDITIONAL DEPUTY	2235	200-OTHER	15,660	0
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	COMMISSIONER, ADDITIONAL DEPUTY		PROGRAMMES		
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	COMMISSIONER (DEVELOPMENT),			
	JALANDHAR			

15,660	TOTAL (MH)		15,660	0

15,660	TOTAL (DDO)		15,660	0

73,648	ADDITIONAL DEPUTY	2235	102-CHILD	0	73,648
	COMMISSIONER, FEROZEPUR		WELFARE		
2,35,730			200-OTHER	1,25,453	1,10,277
			PROGRAMMES		

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3,09,378	TOTAL (MH)	1,25,453	1,83,925
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3,09,378	TOTAL (DDO)	1,25,453	1,83,925
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1,13,663	ADDITIONAL DEPUTY	2235	200-OTHER	0	1,13,663
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COMMISSIONER, JALANDHAR	PROGRAMMES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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GENERAL CHIEF SECRETARY, TOTAL (MH) 0 1,13,663

1,13,663

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

1,13,663 TOTAL (DDO) 0 1,13,663

9,28,18,324 ASSISTANT COMMISSIONER (G) FOR 2053 093-DISTRICT 8,61,89,708 66,28,616

DEPUTY COMMISSIONER,, FEROZEPUR ESTABLISHMENTS

9,29,31,987 TOTAL (MH) 8,61,89,708 67,42,279

[illegible]

11,00,37,095	ASSISTANT COMMISSIONER	2053	093-DISTRICT	9,63,23,866	1,37,13,229
	(G),GURDASPUR		ESTABLISHMENTS		

-----	*****	-----
11,00,37,095	TOTAL (MH)	9,63,23,866 1,37,13,229

-----	*****	-----
11,00,37,095	TOTAL (DDO)	9,63,23,866 1,37,13,229

5,63,32,814	ASSISTANT COMMISSIONER	2053	093-DISTRICT	5,02,05,465	61,27,349
	(G),LUDHIANA		ESTABLISHMENTS		

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

5,63,32,814			TOTAL (MH)		5,02,05,465	61,27,349
GENERAL 2,64,416	CHIEF SECRETARY,	ASSISTANT COMMISSIONER	2235	200-OTHER	2,64,416	0
ADMINISTRAT	DEPARTMENT OF GENERAL	(G),LUDHIANA		PROGRAMMES		
ION	ADMINISTRATION,					
	CHANDIGARH					
-----			*****		-----	-----

5,65,97,230			TOTAL (MH)		5,04,69,881	61,27,349

5,65,97,230

TOTAL (DDO)

5,04,69,881

61,27,349

5,99,87,271

ASSISTANT COMMISSIONER (GENERAL) 2053

093-DISTRICT

5,35,23,985

64,63,286

FOR DEPUTY

ESTABLISHMENTS

COMMISSIONER,,FATEHGARH SAHIB

5,99,87,271

TOTAL (MH)

5,35,23,985

64,63,286

5,99,87,271

TOTAL (DDO)

5,35,23,985

64,63,286

10,52,86,575

ASSISTANT COMMISSIONER (GENERAL) 2053

093-DISTRICT

9,30,35,060

1,22,51,515

FOR DEPUTY COMMISSIONER,PATIALA

ESTABLISHMENTS

19,65,822	800-OTHER	19,65,822	0
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EXPENDITURE

-----	*****	-----
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10,72,52,397	TOTAL (MH)	9,50,00,882	1,22,51,515
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26,59,126	2235	200-OTHER	26,21,216	37,910
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PROGRAMMES

-----	*****	-----
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26,59,126	TOTAL (MH)	26,21,216	37,910
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-----	*****	-----
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10,99,11,523	TOTAL (DDO)	9,76,22,098	1,22,89,425
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4,42,63,798

ASSISTANT COMMISSIONER FOR
DEPUTY COMMISSIONER, KAPURTHALA

2053

093-DISTRICT
ESTABLISHMENTS

3,95,89,216

46,74,582

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

GENERAL 4,42,63,798	CHIEF SECRETARY,		TOTAL (MH)		3,95,89,216	46,74,582
ADMINISTRAT	DEPARTMENT OF GENERAL					
ION	ADMINISTRATION,					
	CHANDIGARH					

-----	*****	-----
4,42,63,798	TOTAL (DDO)	3,95,89,216 46,74,582

6,35,76,900	ASSISTANT COMMISSIONER,	2053	093-DISTRICT	5,54,30,138	81,46,762
	(G),MANSA		ESTABLISHMENTS		

-----	*****	-----
10,78,40,698	TOTAL (MH)	9,50,19,354 1,28,21,344

-----	*****	-----
10,78,40,698	TOTAL (DDO)	9,50,19,354 1,28,21,344

6,03,41,681	ASSISTANT COMMISSIONER,,	2053	093-DISTRICT	5,35,96,102	67,45,579
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BHATINDA		ESTABLISHMENTS		
-----		*****	-----	
6,03,41,681		TOTAL (MH)	5,35,96,102	67,45,579
55,320		2235	102-CHILD	055,320
		WELFARE		
10,000			104-DEPOSIT	10,0000
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
4,42,745			200-OTHER	4,38,8953,850
		PROGRAMMES		

-----		*****	-----	
5,08,065		TOTAL (MH)	4,48,895	59,170

-----		*****	-----	
6,08,49,746		TOTAL (DDO)	5,40,44,997	68,04,749

5,43,18,077		ASSISTANT COMMISSIONER, A.C. FOR 2053	093-DISTRICT	4,65,81,208	77,36,869
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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DEPUTY COMMISSIONER,

ESTABLISHMENTS

TOTAL (MH)

4,65,81,208

77,36,869

5,43,18,077

TOTAL (DDO)

4,65,81,208

77,36,869

5,43,18,077

GENERAL CHIEF SECRETARY,
5,76,84,852

ASSISTANT COMMISSIONER, ASSISTANT 2053

093-DISTRICT

5,11,87,285

64,97,567

ADMINISTRAT DEPARTMENT OF GENERAL

COMMISSIONER(GENERAL)

ESTABLISHMENTS

ION ADMINISTRATION,

CHANDIGARH

TOTAL (MH)

5,11,87,285

64,97,567

5,76,84,852

-----	*****	-----
5,76,84,852	TOTAL (DDO)	5,11,87,285 64,97,567

20,85,513	ASSISTANT COMMISSIONER, FARIDKOT 2053 093-DISTRICT	19,34,409 1,51,104
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ESTABLISHMENTS

3,49,498	800-OTHER	3,49,498 0
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EXPENDITURE

-----	*****	-----
24,35,011	TOTAL (MH)	22,83,907 1,51,104

18,800	2235 107-SWATANTRATA	0 18,800
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SAINIK SAMMAN

PENSION SCHEME

5,395		200-OTHER	0	5,395
		PROGRAMMES		
32,000		789-SPECIAL	0	32,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
56,195	TOTAL (MH)	0 56,195

-----	*****	-----
24,91,206	TOTAL (DDO)	22,83,907 2,07,299

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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GENERAL 2,97,72,241	CHIEF SECRETARY,	ASSTT. CONTROLLER	2052	092-OTHER	2,79,86,386	17,85,855
ADMINISTRAT	DEPARTMENT OF GENERAL	(F&A),DEPARTMENT OF INFORMATION		OFFICES		
ION	ADMINISTRATION,	TECHNOLOGY, PUNJAB, CHANDIGARH				
	CHANDIGARH					

-----			*****		-----	-----
2,98,28,436			TOTAL (MH)		2,79,86,386	18,42,050

85,729			2235	200-OTHER	85,729	0
				PROGRAMMES		

85,729		TOTAL (MH)	85,729	0

3,23,49,176		TOTAL (DDO)	3,03,56,022	19,93,154

4,58,50,358	ASSTT.COMMISSIONER (GENERAL) FOR 2053	093-DISTRICT	4,05,02,298	53,48,060
	DEPUTY COMMISSIONER, FARIDKOT	ESTABLISHMENTS		

4,58,50,358		TOTAL (MH)	4,05,02,298	53,48,060

8,41,860	2235	200-OTHER	4,61,305	3,80,555
		PROGRAMMES		

8,41,860			TOTAL (MH)	4,61,305	3,80,555

4,66,92,218			TOTAL (DDO)	4,09,63,603	57,28,615

14,460	CHEIF EXECUTIVE OFFICER, ZILA	2235	200-OTHER	14,460	0
	PARISHAD		PROGRAMMES		

14,460			TOTAL (MH)	14,460	0

14,460	TOTAL (DDO)	14,460	0
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1,00,000	CHIEF EXECUTIVE OFFICER, CHIEF	2235	200-OTHER	1,00,000	0
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EXECUTIVE OFFICER, ZILA	PROGRAMMES
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Page 913	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PARISHAD, JALANDHAR

-----	*****	-----
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1,00,000	TOTAL (MH)	1,00,000	0
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1,00,000

TOTAL (DDO)

1,00,000

0

GENERAL
47,106

CHIEF SECRETARY,

ADMINISTRAT DEPARTMENT OF GENERAL

ION

CHIEF EXECUTIVE OFFICER,CHIEF
EXECUTIVE OFFICER, ZILA
PARISHAD, MANSA

CHANDIGARH

2235

200-OTHER

PROGRAMMES

47,106

0

47,106

TOTAL (MH)

47,106

0

47,106

TOTAL (DDO)

47,106

0

CHIEF EXECUTIVE OFFICER,ZILA

2235

200-OTHER

1,71,531

0

1,71,531

PARISHAD, KAPURTHALA PROGRAMMES

-----	*****	-----
1,71,531	TOTAL (MH)	1,71,531 0

-----	*****	-----
1,71,531	TOTAL (DDO)	1,71,531 0

18,000	CHIEF EXECUTIVE OFFICER,ZILA 2235 200-OTHER	18,000 0
	PARISHAD, FEROZEPUR PROGRAMMES	

-----	*****	-----
18,000	TOTAL (MH)	18,000 0

-----		*****	-----	
18,000		TOTAL (DDO)	18,000	0

54,44,001	COLLECTOR, SPL.LAND	2053	093-DISTRICT	49,88,761	4,55,240
	ACQ, JALANDHAR		ESTABLISHMENTS		

-----		*****	-----	
54,44,001		TOTAL (MH)	49,88,761	4,55,240

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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GENERAL CHIEF SECRETARY, TOTAL (DDO) 49,88,761 4,55,240

54,44,001

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

62,77,127 COLLECTOR, SUB DIVISION, DERABASSI 2053 093-DISTRICT 56,63,255 6,13,872

ESTABLISHMENTS

1,17,21,128 TOTAL (MH) 1,06,52,016 10,69,112

1,17,21,128 TOTAL (DDO) 1,06,52,016 10,69,112

99,01,959	DEPUTY COMMISSIONER	2053	093-DISTRICT	88,29,405	10,72,554
	(1801),DEPUTY COMMISSIONER,		ESTABLISHMENTS		
	PATIALA				

-----	*****	-----
99,01,959	TOTAL (MH)	88,29,405 10,72,554

38,674	2235	200-OTHER	38,674	0
		PROGRAMMES		
-----	*****	-----		
38,674	TOTAL (MH)	38,674	0	

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99,40,633	TOTAL (DDO)			88,68,079	10,72,554
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4,00,000	DEPUTY COMMISSIONER,DEPUTY	2075	800-OTHER	4,00,000	0
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COMMISSIONER	EXPENDITURE
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-----	*****	-----
4,00,000	TOTAL (MH)	4,00,000 0

23,08,828	2235	200-OTHER	18,28,011	4,80,817
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PROGRAMMES

-----	*****	-----
23,08,828	TOTAL (MH)	18,28,011 4,80,817

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER,DEPUTY	2250	800-OTHER	42,19,355	79,22,958
1,21,42,313						
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER		EXPENDITURE		
ION	ADMINISTRATION,					
	CHANDIGARH					

			TOTAL (MH)		42,19,355	79,22,958
1,21,42,313						

			TOTAL (DDO)		64,47,366	84,03,775
1,48,51,141						

3,32,027

DEPUTY COMMISSIONER,DEPUTY

2075

800-OTHER

3,32,027

0

COMMISSIONER, MANSA

EXPENDITURE

3,32,027

TOTAL (MH)

3,32,027

0

15,000

2235

107-SWATANTRATA

15,000

0

SAINIK SAMMAN

PENSION SCHEME

15,000

TOTAL (MH)

15,000

0

3,47,027	TOTAL (DDO)			3,47,027	0
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1,21,74,176	DEPUTY COMMISSIONER,DEPUTY	2053	093-DISTRICT	1,21,74,176	0
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	COMMISSIONER, SANGRUR		ESTABLISHMENTS		
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-----	*****	-----
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1,21,74,176	TOTAL (MH)	1,21,74,176	0
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10,093	2235	200-OTHER	10,093	0
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PROGRAMMES

-----	*****	-----
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10,093	TOTAL (MH)	10,093	0
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41,038	TOTAL (DDO)	41,038	0
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GENERAL 2,00,000	CHIEF SECRETARY,	DEPUTY COMMISSIONER, FATEHGARH	2075	800-OTHER	2,00,000	0
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ADMINISTRAT	DEPARTMENT OF GENERAL	SAHIB		EXPENDITURE		
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ION	ADMINISTRATION,					
	CHANDIGARH					

2,00,000	TOTAL (MH)	2,00,000	0
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5,00,000	2250	103-UPKEEP OF	5,00,000	0
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SHRINES,

TEMPLES ETC.

***** -----

***** -----

5,00,000	TOTAL (MH)	5,00,000	0
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7,00,000	TOTAL (DDO)	7,00,000	0
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1,36,998	DEPUTY COMMISSIONER, FEROZEPUR	2235	200-OTHER	1,36,998	0
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PROGRAMMES

9,33,78,000			800-OTHER	9,33,78,000	0
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EXPENDITURE

-----	*****	-----
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9,35,14,998	TOTAL (MH)	9,35,14,998	0
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-----	*****	-----
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9,35,14,998	TOTAL(DDO)	9,35,14,998	0
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2,00,000	DEPUTY COMMISSIONER,LUDHIANA	2011	101-LEGISLATIVE	2,00,000	0
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ASSEMBLY

-----	*****	-----
2,00,000	TOTAL(MH)	2,00,000 0

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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2,00,000	TOTAL (DDO)	2,00,000	0
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GENERAL 1,44,97,506	CHIEF SECRETARY, DEPUTY COMMISSIONER,MOGA	2053	101-COMMISSIONE	1,26,30,291	18,67,215
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ADMINISTRAT	DEPARTMENT OF GENERAL	RS
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ION	ADMINISTRATION, CHANDIGARH
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1,46,97,506	TOTAL (MH)	1,28,30,291	18,67,215
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1,30,933	2075	800-OTHER	1,30,933	0
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EXPENDITURE

1,30,933	TOTAL (MH)	1,30,933	0
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2,65,610	2235	200-OTHER	2,65,610	0
		PROGRAMMES		

-----	*****	-----
2,65,610	TOTAL (MH)	2,65,610 0

-----	*****	-----
1,50,94,049	TOTAL (DDO)	1,32,26,834 18,67,215

3,34,80,000	DEPUTY CONTROLLER, (G&A),	2052	092-OTHER	3,34,80,000	0
	INSTITUTIONAL FINANCE AND BPE		OFFICES		
	DEPARTMENT, CHANDIGARH				

-----	*****	-----
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3,34,80,000	TOTAL (MH)	3,34,80,000	0
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6,00,00,000	2235	200-OTHER	6,00,00,000	0
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PROGRAMMES

-----	*****	-----
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6,00,00,000	TOTAL (MH)	6,00,00,000	0
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9,34,80,000	TOTAL (DDO)	9,34,80,000	0
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3,18,905	DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	200-OTHER	3,18,905	0
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OF HORTICULTURE (POTATO), PROGRAMMES

JALANDHAR

GOVERNMENT OF PUNJAB

ION ADMINISTRATION,

CHANDIGARH

-----	*****	-----
9,53,795	TOTAL (MH)	1,47,948 8,05,847

-----	*****	-----
9,53,795	TOTAL (DDO)	1,47,948 8,05,847

6,95,76,658	GENERAL ADMINISTRATION FOR	2053	093-DISTRICT	6,19,96,332	75,80,326
	DEPUTY COMMISSIONER,DEPUTY		ESTABLISHMENTS		
	COMMISSIONER				

-----	*****	-----
6,95,76,658	TOTAL (MH)	6,19,96,332 75,80,326

-----	*****	-----
6,95,76,658	TOTAL (DDO)	6,19,96,332 75,80,326

54,854	PRINCIPAL STAFF OFFICER TO	2235	200-OTHER	0	54,854
	COMMISSIONER,PATIALA DIVISION,		PROGRAMMES		
	PATIALA				

-----	*****	-----
54,854	TOTAL (MH)	0 54,854

-----	*****	-----
54,854	TOTAL (DDO)	0 54,854

71,11,139	S.D.M. , ,DASUYA	2053	093-DISTRICT	64,59,571	6,51,568
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ESTABLISHMENTS

71,77,135

800-OTHER

60,76,765

11,00,370

EXPENDITURE

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFF.

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

GENERAL
1,42,88,274

CHIEF SECRETARY,

S.D.M., ,DASUYA

TOTAL (MH)

1, 25, 36, 336

17,51,938

ADMINISTRAT DEPARTMENT OF GENERAL

ION

ADMINISTRATION,

CHANDIGARH

21,84,514		2235	200-OTHER	19,32,514	2,52,000
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PROGRAMMES

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1,64,72,788		TOTAL (MH)		1,44,68,850	20,03,938
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1,64,72,788	TOTAL (DDO)			1,44,68,850	20,03,938
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60,75,668	S.D.M., ,GARHSHANKAR	2053	093-DISTRICT	54,75,488	6,00,180
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ESTABLISHMENTS

47,89,425			800-OTHER	47,89,425	0
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EXPENDITURE

1,08,65,093

TOTAL (MH)

1,02,64,913

6,00,180

14,83,000

2235

200-OTHER

12,07,000

2,76,000

PROGRAMMES

14,83,000

TOTAL (MH)

12,07,000

2,76,000

1,23,48,093

TOTAL (DDO)

1,14,71,913

8,76,180

46,37,091

S.D.M., ,MUKERIAN

2053

093-DISTRICT

41,52,350

4,84,741

ESTABLISHMENTS

35,55,150

800-OTHER

35,55,150

 θ

EXPENDITURE

.....

81,92,241

TOTAL (MH)

77,07,500

4,84,741

7,00,346

2235

200-OTHER

5,68,346

1,32,000

PROGRAMMES

Page 920

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

----- ***** -----

7,00,346 TOTAL (MH) 5,68,346 1,32,000

----- ***** -----

88,92,587 TOTAL (DDO) 82,75,846 6,16,741

GENERAL CHIEF SECRETARY, S.D.M., JAGRAON 2053 093-DISTRICT 83,50,335 8,56,546

ADMINISTRAT DEPARTMENT OF GENERAL ESTABLISHMENTS

ION ADMINISTRATION,

CHANDIGARH

----- ***** -----

92,06,881 TOTAL (MH) 83,50,335 8,56,546

62,34,000		2235	200-OTHER	49,20,000	13,14,000
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PROGRAMMES

-----	*****	-----
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62,34,000		TOTAL (MH)		49,20,000	13,14,000
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1,54,40,881		TOTAL (DDO)		1,32,70,335	21,70,546
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82,95,711	S.D.M. , KHANNA	2053	093-DISTRICT	71,76,829	11,18,882
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ESTABLISHMENTS

-----	*****	-----
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82,95,711		TOTAL (MH)		71,76,829	11,18,882
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14,06,467		2235	200-OTHER	12,61,467	1,45,000
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PROGRAMMES

-----		*****		-----	-----
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14,06,467		TOTAL (MH)		12,61,467	1,45,000
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97,02,178	TOTAL (DDO)			84,38,296	12,63,882
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73,22,147	S.D.M., LUDHIANA EAST, LUDHIANA	2053	093-DISTRICT	65,18,117	8,04,030
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ESTABLISHMENTS

-----		*****		-----	-----
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73,22,147		TOTAL (MH)		65,18,117	8,04,030
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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GENERAL 84,24,500	CHIEF SECRETARY,	S.D.M., LUDHIANA EAST, LUDHIANA	2235	200-OTHER	75,25,000	8,99,500
ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES		
ION	ADMINISTRATION,					
	CHANDIGARH					
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84,24,500	TOTAL (MH)				75,25,000	8,99,500

-----	*****	-----
1,57,46,647	TOTAL (DDO)	1,40,43,117 17,03,530

53,38,416	S.D.M. , LUDHIANA WEST, LUDHIANA	2053	093-DISTRICT	46,44,574	6,93,842
			ESTABLISHMENTS		

-----	*****	-----
53,38,416	TOTAL (MH)	46,44,574 6,93,842

60,18,510		2235	200-OTHER	52,50,510	7,68,000
			PROGRAMMES		

-----	*****	-----
60,18,510	TOTAL (MH)	52,50,510 7,68,000

1,13,56,926

TOTAL (DDO)

98,95,084

14,61,842

29,93,318

S.D.M. ,PAYAL

2053

093-DISTRICT

26,98,616

2,94,702

ESTABLISHMENTS

29,93,318

TOTAL (MH)

26,98,616

2,94,702

12,45,000

2235

200-OTHER

11,07,000

1,38,000

PROGRAMMES

12,45,000

TOTAL (MH)

11,07,000

1,38,000

-----		*****	-----	
42,38,318		TOTAL (DDO)	38,05,616	4,32,702

65,72,598	S.D.M. , RAJKOT, RAJKOT	2053	093-DISTRICT	60,68,788	5,03,810
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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ESTABLISHMENTS

-----		*****	-----	
65,72,598		TOTAL (MH)	60,68,788	5,03,810

GENERAL 23,04,000	CHIEF SECRETARY,	S.D.M. , RAJKOT, RAJKOT	2235	200-OTHER	23,04,000	0
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ADMINISTRAT	DEPARTMENT OF	GENERAL		PROGRAMMES		
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ION	ADMINISTRATION,					
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	CHANDIGARH					
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-----			*****		-----	-----
			TOTAL (MH)		23,04,000	0
23,04,000						

-----		*****			-----	-----
		TOTAL (DDO)			83,72,788	5,03,810
88,76,598						

91,41,499		S.D.M. , SAMANA	2053	093-DISTRICT	81,76,468	9,65,031
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				ESTABLISHMENTS		
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91,41,499		TOTAL (MH)		81,76,468	9,65,031
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91,41,499	TOTAL (DDO)			81,76,468	9,65,031
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33,76,502	S.D.M. , SAMRALA	2053	093-DISTRICT	30,29,088	3,47,414
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ESTABLISHMENTS

-----	*****	-----	-----
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33,76,502		TOTAL (MH)		30,29,088	3,47,414
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11,56,500		2235	200-OTHER	10,28,000	1,28,500
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PROGRAMMES

	*****	-----	-----
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11,56,500				TOTAL (MH)	10,28,000	1,28,500
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45,33,002				TOTAL (DDO)	40,57,088	4,75,914
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1,57,95,348		S.D.O(C),BASSI PATHANA	2053	093-DISTRICT	1,40,72,604	17,22,744
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ESTABLISHMENTS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,57,95,348			TOTAL (MH)		1,40,72,604	17,22,744
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GENERAL 8,33,000	CHIEF SECRETARY,	S.D.O(C),BASSI PATHANA	2235	200-OTHER	7,43,000	90,000
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ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES		
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ION	ADMINISTRATION,					
	CHANDIGARH					

			*****		-----	
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1,66,28,348			TOTAL (MH)		1,48,15,604	18,12,744
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1,66,28,348		TOTAL (DDO)			1,48,15,604	18,12,744
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1,05,78,851		S.D.O. (C),AMLOH	2053	093-DISTRICT	92,90,771	12,88,080
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67,54,537

16,82,000

16,82,000

84,36,537

74,06,225

2235

200-OTHER

15,00,000

1,82,000

PROGRAMMES

TOTAL(MH)

15,00,000

1,82,000

TOTAL(DDO)

76,35,599

8,00,938

SDM,KHADUR SAHIB

2053

093-DISTRICT

65,32,519

8,73,706

ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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74,06,225			TOTAL (MH)		65,32,519	8,73,706
GENERAL	CHIEF SECRETARY,	*****			-----	-----

ADMINISTRAT	DEPARTMENT OF GENERAL					
ION	ADMINISTRATION,					
	CHANDIGARH					
74,06,225		TOTAL (DDO)			65,32,519	8,73,706

59,55,632	SDM,PATTI	2053	093-DISTRICT	49,15,737	10,39,895
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ESTABLISHMENTS

-----	*****	-----
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1,33,61,857	TOTAL (MH)	1,14,48,256	19,13,601
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1,33,61,857	TOTAL (DDO)	1,14,48,256	19,13,601
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78,77,305	SDM,TARAN TARAN	2053	093-DISTRICT	72,17,923	6,59,382
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ESTABLISHMENTS

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78,77,305	TOTAL (MH)	72,17,923	6,59,382
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78,77,305

TOTAL (DDO)

72,17,923

6,59,382

37,19,445

SUB DIVISIONAL MAGISTRATE, 2029 103-LAND

33,59,686

3,59,759

AHMEDGARH, SDM AHMEDGARH, RECORDS

MALERKOTLA

37,19,445

TOTAL (MH)

33,59,686

3,59,759

90,78,728

2053 093-DISTRICT

83,75,784

7,02,944

ESTABLISHMENTS

18,90,677

800-OTHER

18,90,677

0

EXPENDITURE

-----		*****	-----	
1,09,69,405		TOTAL (MH)	1,02,66,461	7,02,944

3,00,000	2235	200-OTHER	3,00,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PROGRAMMES

-----		*****	-----	
3,00,000		TOTAL (MH)	3,00,000	0

-----		*****			-----	
1,49,88,850		TOTAL (DDO)			1,39,26,147	10,62,703

GENERAL 43,78,108	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	36,58,020	7,20,088
ADMINISTRAT	DEPARTMENT OF GENERAL	AMARGARH,SDM AMARGARH,		RECORDS		
ION	ADMINISTRATION,	MALERKOTLA				
	CHANDIGARH					

-----		*****			-----	
43,78,108		TOTAL (MH)			36,58,020	7,20,088

46,90,066			2053	093-DISTRICT	39,72,226	7,17,840
				ESTABLISHMENTS		
				800-OTHER	0	11,97,000

11,97,000

EXPENDITURE

----- ***** -----

58,87,066 TOTAL (MH) 39,72,226 19,14,840

2,88,000 2235 200-OTHER 1,92,000 96,000

PROGRAMMES

----- ***** -----

2,88,000 TOTAL (MH) 1,92,000 96,000

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1,05,53,174 TOTAL (DDO) 78,22,246 27,30,928

62,74,342	SUB DIVISIONAL MAGISTRATE,	2053	093-DISTRICT	55,98,509	6,75,833
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	BHAWANIGARH,SDM, BHAWANIGARH		ESTABLISHMENTS		
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62,74,342		TOTAL(MH)		55,98,509	6,75,833
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62,74,342		TOTAL(DDO)		55,98,509	6,75,833
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8,658	SUB DIVISIONAL MAGISTRATE,	2235	200-OTHER	8,658	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

DIRBA,SDM DIRBA, SANGRUR

PROGRAMMES

8,658

TOTAL (MH)

8,658

0

8,658

TOTAL (DDO)

8,658

0

GENERAL
28,473

CHIEF SECRETARY,

SUB DIVISIONAL MAGISTRATE,

2235

200-OTHER

0

28,473

ADMINISTRAT DEPARTMENT OF GENERAL

DUDHAN SADHAN,SDM, DUDHAN SADHAN

PROGRAMMES

ION

ADMINISTRATION,

CHANDIGARH

TOTAL (MH)

0

28,473

28,473

28,473

TOTAL (DDO) 0 28,473

72,75,539

SUB DIVISIONAL MAGISTRATE, 2029 103-LAND 65,27,864 7,47,675

MORINDA,SDM, MORINDA, ROPAR RECORDS

72,75,539

TOTAL (MH) 65,27,864 7,47,675

71,73,714

2053 093-DISTRICT 64,20,504 7,53,210

ESTABLISHMENTS

21,87,118

800-OTHER 21,87,118 0

EXPENDITURE

* * * * *

TOTAL (MH)

86,07,622

7,53,210

2071

115-LEAVE

9,10,080

8,09,360

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

9,10,080

8,09,360

2235

200-OTHER

12,01,000

1,44,000

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

13,45,000			TOTAL (MH)		12,01,000	1,44,000
GENERAL	CHIEF SECRETARY,	*****			-----	-----

ADMINISTRAT	DEPARTMENT OF GENERAL					
ION	ADMINISTRATION,					
	CHANDIGARH					
1,97,00,811		TOTAL (DDO)			1,72,46,566	24,54,245

72,49,727

SUB DIVISIONAL MAGISTRATE, ZIRA

2053

093-DISTRICT

65,75,887

6,73,840

ESTABLISHMENTS

85,94,727

TOTAL (MH)

77,76,887

8,17,840

59,73,634

2235

200-OTHER

52,78,934

6,94,700

PROGRAMMES

59,73,634

TOTAL (MH)

52,78,934

6,94,700

3,29,24,172

TOTAL (DD0)

2,91,01,387

38,22,785

72,29,545

SUB DIVISIONAL MAGISTRATE,,2053093-DISTRICT63,72,6048,56,941

ABOHAR

ESTABLISHMENTS

*****-----

72,29,545

TOTAL (MH)63,72,6048,56,941

10,89,227

2235200-OTHER7,23,2273,66,000

PROGRAMMES

*****-----

10,89,227

TOTAL (MH)7,23,2273,66,000

*****-----

83,18,772

TOTAL (DD0)70,95,83112,22,941

83,53,758

SUB DIVISIONAL MAGISTRATE,,

2053

093-DISTRICT

74,17,548

9,36,210

RAMPURA PHUL

ESTABLISHMENTS

83,53,758

TOTAL(MH)

74,17,548

9,36,210

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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GENERAL
15,12,000

CHIEF SECRETARY,

SUB DIVISIONAL MAGISTRATE,,

2235

200-OTHER

11,76,000

3,36,000

ADMINISTRAT

DEPARTMENT OF GENERAL

RAMPURA PHUL

PROGRAMMES

ION

ADMINISTRATION,

CHANDIGARH

15,12,000

TOTAL (MH)

11,76,000

3,36,000

98,65,758

TOTAL (DDO)

85,93,548

12,72,210

73,64,156

SUB DIVISIONAL MAGISTRATE,,

2053

093-DISTRICT

66,71,034

6,93,122

TALWANDI SABO

ESTABLISHMENTS

73,64,156

TOTAL (MH)

66,71,034

6,93,122

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73,64,156	TOTAL (DDO)	66,71,034 6,93,122

15,48,794	SUB DIVISIONAL MAGISTRATE, BAGHA 2053 093-DISTRICT	15,48,794 0
	PURANA ESTABLISHMENTS	

22,62,000	800-OTHER	22,62,000 0
	EXPENDITURE	

-----		-----
38,10,794	TOTAL (MH)	38,10,794 0

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38,10,794	TOTAL (DDO)	38,10,794 0

86,80,127	SUB DIVISIONAL	2053	093-DISTRICT	78,78,274	8,01,853
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MAGISTRATE,BALACHAUR	ESTABLISHMENTS
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-----	*****	-----
86,80,127	TOTAL (MH)	78,78,274 8,01,853

7,86,000	2235	200-OTHER	6,48,000	1,38,000
		PROGRAMMES		

-----	*****	-----
7,86,000	TOTAL (MH)	6,48,000 1,38,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

GENERAL	CHIEF SECRETARY,	TOTAL (DDO)		85,26,274	9,39,853
94,66,127					

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

82,10,068	SUB DIVISIONAL	2053	093-DISTRICT	72,85,485	9,24,583
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MAGISTRATE, BARNALA ESTABLISHMENTS

89,96,068		TOTAL (MH)		79,33,485	10,62,583
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1,88,390	2075	800-OTHER	0	1,88,390
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EXPENDITURE

-----	*****	-----	-----
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1,88,390	TOTAL (MH)	0	1,88,390
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56,10,888	2235	200-OTHER	50,26,888	5,84,000
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PROGRAMMES

-----	*****	-----	-----
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56,10,888	TOTAL (MH)	50,26,888	5,84,000
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2,34,75,473	TOTAL (DD0)	2,08,38,647	26,36,826
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97,84,887

SUB DIVISIONAL

2053

093-DISTRICT

87,10,227

10,74,660

MAGISTRATE,BHATINDA

ESTABLISHMENTS

97,84,887

TOTAL(MH)

87,10,227

10,74,660

28,33,246

2235

200-OTHER

28,33,246

0

PROGRAMMES

28,33,246

TOTAL(MH)

28,33,246

0

1,26,18,133

TOTAL(DDO)

1,15,43,473

10,74,660

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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GENERAL 49,78,425	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,DERA	2053	093-DISTRICT	42,24,873	7,53,552
ADMINISTRAT	DEPARTMENT OF GENERAL	BABA NANAK		ESTABLISHMENTS		
ION	ADMINISTRATION,					
	CHANDIGARH					
-----				*****	-----	-----
78,11,671				TOTAL (MH)	70,58,119	7,53,552

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1,75,96,558	TOTAL (DDO)		1,57,68,346	18,28,212

53,18,737	SUB DIVISIONAL	2053	093-DISTRICT	47,18,478	6,00,259
	MAGISTRATE, DHARKALAN		ESTABLISHMENTS		

-----			-----	-----
53,18,737		TOTAL (MH)	47,18,478	6,00,259

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53,18,737	TOTAL (DDO)		47,18,478	6,00,259

1,20,05,817	SUB DIVISIONAL MAGISTRATE, DHURI	2053	093-DISTRICT	1,06,28,946	13,76,871
			ESTABLISHMENTS		

-----	*****	-----
1,20,05,817	TOTAL (MH)	1,06,28,946 13,76,871

27,54,000	2235 200-OTHER	25,56,000 1,98,000
	PROGRAMMES	

-----	*****	-----
27,54,000	TOTAL (MH)	25,56,000 1,98,000

-----	*****	-----
1,47,59,817	TOTAL (DDO)	1,31,84,946 15,74,871

80,54,199	SUB DIVISIONAL	2053 093-DISTRICT	70,67,089 9,87,110
	MAGISTRATE, FATEHGARH SAHIB	ESTABLISHMENTS	

-----	*****	-----
80,54,199	TOTAL (MH)	70,67,089 9,87,110

8,34,000	2235	200-OTHER	7,44,000	90,000
		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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8,34,000	TOTAL (MH)	7,44,000 90,000

79,67,640	SUB DIVISIONAL	2053	093-DISTRICT	71,65,270	8,02,370
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	MAGISTRATE, FEROZEPUR		ESTABLISHMENTS		
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79,67,640		TOTAL (MH)		71,65,270	8,02,370
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44,69,167		2235	200-OTHER	39,79,867	4,89,300
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			PROGRAMMES		
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44,69,167		TOTAL (MH)		39,79,867	4,89,300
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1,24,36,807	TOTAL (DDO)			1,11,45,137	12,91,670
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30,71,268	SUB DIVISIONAL	2053	093-DISTRICT	27,28,780	3,42,488
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	MAGISTRATE,GIDDERBAHA		ESTABLISHMENTS		
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30,71,268		TOTAL (MH)		27,28,780	3,42,488
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30,71,268	TOTAL (DDO)			27,28,780	3,42,488
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1,28,47,946	SUB DIVISIONAL	2053	093-DISTRICT	1,16,50,972	11,96,974
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		MAGISTRATE,GURDASPUR		ESTABLISHMENTS		
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GENERAL 3,87,000	CHIEF SECRETARY,	SUB DIVISIONAL	2053	800-OTHER	3,87,000	0
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ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE,GURDASPUR		EXPENDITURE		
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ION	ADMINISTRATION,					
	CHANDIGARH					

-----			*****		-----	-----

			TOTAL (MH)		1,20,37,972	11,96,974
1,32,34,946						

-----		*****			-----	-----

		TOTAL (DDO)			1,20,37,972	11,96,974
1,32,34,946						

		SUB DIVISIONAL	2053	093-DISTRICT	54,14,467	5,38,601
59,53,068						

	MAGISTRATE, GURUHARSHAHI		ESTABLISHMENTS		

59,53,068		TOTAL (MH)		54,14,467	5,38,601

59,53,068		TOTAL (DDO)		54,14,467	5,38,601
39,13,035	SUB DIVISIONAL MAGISTRATE, JAITO	2053	093-DISTRICT	31,57,644	7,55,391
			ESTABLISHMENTS		

39,13,035		TOTAL (MH)		31,57,644	7,55,391
1,98,000		2235	200-OTHER	1,98,000	0

PROGRAMMES				

1,98,000	TOTAL (MH)	1,98,000	0	

41,11,035	TOTAL (DDO)	33,55,644	7,55,391	

52,02,024	SUB DIVISIONAL	2053	093-DISTRICT	47,11,727	4,90,297
	MAGISTRATE, JALALABAD		ESTABLISHMENTS		

52,02,024	TOTAL (MH)	47,11,727	4,90,297	

2235	200-OTHER	4,87,011	54,000	
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5,41,011

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMMES						

			TOTAL (MH)		4,87,011	54,000
5,41,011						

TOTAL (DDO)					51,98,738	5,44,297
57,43,035						

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,KHADUR 2235	200-OTHER	1,61,76,000	32,07,000
1,93,83,000					

ADMINISTRAT	DEPARTMENT OF GENERAL	SAHIB	PROGRAMMES
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ION	ADMINISTRATION,
	CHANDIGARH

-----	*****	-----
1,93,83,000	TOTAL (MH)	1,61,76,000 32,07,000

-----	*****	-----
1,93,83,000	TOTAL (DDO)	1,61,76,000 32,07,000

	SUB DIVISIONAL MAGISTRATE,MALOUT 2053	093-DISTRICT	28,39,339	3,33,398
31,72,737		ESTABLISHMENTS		

-----	*****	-----
31,72,737	TOTAL (MH)	28,39,339 3,33,398

-----	*****	-----
31,72,737	TOTAL (DDO)	28,39,339 3,33,398

1,03,48,564	SUB DIVISIONAL MAGISTRATE,MOGA 2053 093-DISTRICT	94,58,790 8,89,774
	ESTABLISHMENTS	

-----	*****	-----
1,03,48,564	TOTAL (MH)	94,58,790 8,89,774

-----	*****	-----
1,03,48,564	TOTAL (DDO)	94,58,790 8,89,774

SUB DIVISIONAL MAGISTRATE,MOONCH 2235	200-OTHER	29,003 0
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29,003

PROGRAMMES

-----	*****	-----
29,003	TOTAL(MH)	29,003 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----
GENERAL 29,003	CHIEF SECRETARY,	TOTAL(DDO)			29,003	0
ADMINISTRAT	DEPARTMENT OF GENERAL					
ION	ADMINISTRATION,					

CHANDIGARH

91,92,224	SUB DIVISIONAL	2053	093-DISTRICT	82,63,416	9,28,808
	MAGISTRATE,MUKATSAR		ESTABLISHMENTS		

-----	*****	-----
92,21,227	TOTAL (MH)	82,92,419 9,28,808

-----	*****	-----
92,21,227	TOTAL (DDO)	82,92,419 9,28,808

37,24,328	SUB DIVISIONAL	2053	093-DISTRICT	35,10,852	2,13,476
	MAGISTRATE,NIHALSINGH WALA		ESTABLISHMENTS		

37,24,328		TOTAL (MH)	35,10,852	2,13,476

37,24,328		TOTAL (DDO)	35,10,852	2,13,476

84,06,525	SUB DIVISIONAL	2053	093-DISTRICT	75,06,519	9,00,006
	MAGISTRATE, PATHANKOT		ESTABLISHMENTS		

84,06,525		TOTAL (MH)	75,06,519	9,00,006

24,69,050		2235	200-OTHER	24,69,050	0
			PROGRAMMES		

-----	*****	-----
24,69,050	TOTAL (MH)	24,69,050 0

-----	*****	-----
1,08,75,575	TOTAL (DDO)	99,75,569 9,00,006

1,42,500	SUB DIVISIONAL	2053	093-DISTRICT	1,42,500	0
	MAGISTRATE, SANGRUR		ESTABLISHMENTS		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,42,500			TOTAL (MH)		1,42,500	0
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GENERAL 8,658	CHIEF SECRETARY,	SUB DIVISIONAL	2235	200-OTHER	8,658	0
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ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, SANGRUR		PROGRAMMES		
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ION	ADMINISTRATION,					
	CHANDIGARH					

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1,51,158			TOTAL (MH)		1,51,158	0
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1,51,158		TOTAL (DDO)			1,51,158	0
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56,94,620

SUB DIVISIONAL

2053

093-DISTRICT

50,65,746

6,28,874

MAGISTRATE,SDM,MOHALI

ESTABLISHMENTS

56,94,620

TOTAL (MH)

50,65,746

6,28,874

5,04,403

2235

200-OTHER

4,92,403

12,000

PROGRAMMES

5,04,403

TOTAL (MH)

4,92,403

12,000

61,99,023

TOTAL (DDO)

55,58,149

6,40,874

42,20,116	SUB DIVISIONAL MAGISTRATE,SUB	2053	093-DISTRICT	37,14,361	5,05,755
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	DIVISIONAL MAGISTRATE, KHARAR		ESTABLISHMENTS		
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42,20,116		TOTAL (MH)		37,14,361	5,05,755
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42,20,116	TOTAL (DDO)			37,14,361	5,05,755
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2,08,970	SUB DIVISIONAL MAGISTRATE,SUNAM	2235	200-OTHER	8,970	2,00,000
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			PROGRAMMES		
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2,08,970		TOTAL (MH)		8,970	2,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

-----	*****	-----
89,14,632	TOTAL (MH)	79,72,812 9,41,820

-----	*****	-----
89,14,632	TOTAL (DDO)	79,72,812 9,41,820

1,96,39,742	SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	1,79,22,994	17,16,748
	- II, AMRITSAR		ESTABLISHMENTS		
42,00,000			800-OTHER	20,04,000	21,96,000
			EXPENDITURE		

-----	*****	-----
2,38,39,742	TOTAL (MH)	1,99,26,994 39,12,748

-----	*****	-----
2,38,39,742	TOTAL (DDO)	1,99,26,994 39,12,748

26,42,968	SUB DIVISIONAL MEGISTRATE,DUDHAN 2053	093-DISTRICT	21,63,037	4,79,931
	SADHAN, PATIALA	ESTABLISHMENTS		

-----	*****	-----
26,42,968	TOTAL (MH)	21,63,037 4,79,931

-----	*****	-----
26,42,968	TOTAL (DDO)	21,63,037 4,79,931

49,28,061	SUB DIVISIONAL MEGISTRATE,ROPAR 2053	093-DISTRICT	41,80,970	7,47,091
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ESTABLISHMENTS

-----		*****	-----	
49,28,061		TOTAL (MH)	41,80,970	7,47,091

23,716		2235	200-OTHER	21,942	1,774
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PROGRAMMES

-----		*****	-----	
23,716		TOTAL (MH)	21,942	1,774

-----		*****	-----	
49,51,777		TOTAL (DDO)	42,02,912	7,48,865

GENERAL 66,18,858	CHIEF SECRETARY, ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB	2053	093-DISTRICT ESTABLISHMENTS	59,39,244	6,79,614
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-----		*****	-----	
66,18,858		TOTAL (MH)	59,39,244	6,79,614

-----		*****	-----	
66,18,858		TOTAL (DDO)	59,39,244	6,79,614

71,08,294	SUB DIVISIONAL MEGISTRATE,SUB	2053	093-DISTRICT	64,49,890	6,58,404
	DIVISIONAL MEGISTRATE, DERA		ESTABLISHMENTS		
	BASSI				

-----		*****	-----
71,08,294		TOTAL(MH)	64,49,890 6,58,404

-----	*****	-----
71,08,294	TOTAL(DDO)	64,49,890 6,58,404

35,47,772	SUB DIVISIONAL MEGISTRATE,SUB	2053	093-DISTRICT	32,08,088	3,39,684
	DIVISIONAL MEGISTRATE, NANGAL		ESTABLISHMENTS		
-----		*****	-----		

35,47,772				TOTAL (MH)	32,08,088	3,39,684
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35,47,772				TOTAL (DDO)	32,08,088	3,39,684
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53,23,673		SUB DIVISIONAL OFFICER	2053	093-DISTRICT	50,30,783	2,92,890
		(C),BHOLATH		ESTABLISHMENTS		

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53,23,673				TOTAL (MH)	50,30,783	2,92,890
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	3,64,500	1,82,250
5,46,750						

ADMINISTRAT	DEPARTMENT OF GENERAL	(C),BHOLATH		PROGRAMMES		
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ION	ADMINISTRATION,					
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CHANDIGARH

-----			*****		-----	-----

			TOTAL (MH)		53,95,283	4,75,140
58,70,423						

-----		*****			-----	-----

		TOTAL (DDO)			53,95,283	4,75,140
58,70,423						

		SUB DIVISIONAL OFFICER	2053	093-DISTRICT	57,85,497	5,24,810
63,10,307						

		(C),FARIDKOT		ESTABLISHMENTS		
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63,10,307

TOTAL (MH)

57,85,497

5,24,810

13,62,650

2235

200-OTHER

10,62,650

3,00,000

PROGRAMMES

13,62,650

TOTAL (MH)

10,62,650

3,00,000

76,72,957

TOTAL (DDO)

68,48,147

8,24,810

13,23,405

SUB DIVISIONAL OFFICER (C),JAITO 2235

200-OTHER

11,76,405

1,47,000

PROGRAMMES				

13,23,405	TOTAL (MH)		11,76,405	1,47,000

13,23,405	TOTAL (DDO)		11,76,405	1,47,000

71,38,036	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	66,34,724	5,03,312
	(C), PHAGWARA		ESTABLISHMENTS		

71,38,036	TOTAL (MH)		66,34,724	5,03,312

6,56,000		2235	200-OTHER	6,56,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

6,56,000			TOTAL (MH)		6,56,000	0
		*****			-----	-----

77,94,036		TOTAL (DDO)			72,90,724	5,03,312
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER (CIVIL),	2053	093-DISTRICT	85,43,217	17,80,430

1,03,23,647

ADMINISTRAT DEPARTMENT OF GENERAL - 1,JALANDHAR ESTABLISHMENTS

ION ADMINISTRATION,

CHANDIGARH

1,03,23,647

TOTAL (MH) 85,43,217 17,80,430

17,84,500

2235 200-OTHER 17,84,500 0

PROGRAMMES

17,84,500

TOTAL (MH) 17,84,500 0

1,21,08,147

TOTAL (DDO) 1,03,27,717 17,80,430

67,46,858	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	60,71,630	6,75,228
	(CIVIL),ANANDPUR SAHIB		ESTABLISHMENTS		

-----	*****	-----
67,46,858	TOTAL (MH)	60,71,630 6,75,228

-----	*****	-----
67,46,858	TOTAL (DDO)	60,71,630 6,75,228

79,45,602	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	71,85,389	7,60,213
	(CIVIL),HOSHIARPUR		ESTABLISHMENTS		

66,48,000			800-OTHER	66,48,000	0
			EXPENDITURE		

-----		*****	-----	
1,45,93,602		TOTAL (MH)	1,38,33,389	7,60,213

15,66,288	2235	200-OTHER	15,66,288	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
15,66,288		TOTAL (MH)	15,66,288	0

-----		*****	-----	
1,61,59,890		TOTAL (DDO)	1,53,99,677	7,60,213

GENERAL 3,02,296	CHIEF SECRETARY, ADMINISTRAT DEPARTMENT OF GENERAL ION	SUB DIVISIONAL OFFICER (CIVIL),NABHA	2053	093-DISTRICT ESTABLISHMENTS	3,02,296	0
	ADMINISTRATION, CHANDIGARH					

-----		*****	-----	
3,02,296		TOTAL (MH)	3,02,296	0

-----		*****	-----	
3,02,296		TOTAL (DDO)	3,02,296	0

2,01,988

SUB DIVISIONAL OFFICER

2053

093-DISTRICT

2,01,988

0

(CIVIL),NAKODAR

ESTABLISHMENTS

2,01,988

TOTAL (MH)

2,01,988

0

40,206

2235

200-OTHER

40,206

0

PROGRAMMES

40,206

TOTAL (MH)

40,206

0

2,42,194

TOTAL (DDO)

2,42,194

0

2,13,708	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	2,13,708	0
	(CIVIL),PATIALA		ESTABLISHMENTS		

-----	*****	-----
	TOTAL(MH)	
2,13,708		2,13,708 0

-----	*****	-----
	TOTAL(DDO)	
2,13,708		2,13,708 0

85,12,702	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	76,23,011	8,89,691
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PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

(CIVIL), PHILLAUR ESTABLISHMENTS

85,12,702 TOTAL (MH) 76,23,011 8,89,691

85,12,702 TOTAL (DDO) 76,23,011 8,89,691

GENERAL CHIEF SECRETARY, SUB DIVISIONAL OFFICER 2053 101-COMMISSIONE 1,46,67,025 14,16,039
1,60,83,064

ADMINISTRAT DEPARTMENT OF GENERAL (CIVIL), ROPAR RS

ION ADMINISTRATION,

CHANDIGARH

1,60,83,064		TOTAL (MH)	1,46,67,025	14,16,039

11,27,260		2235	200-OTHER	10,11,121	1,16,139
			PROGRAMMES		

11,27,260		TOTAL (MH)	10,11,121	1,16,139

1,72,10,324		TOTAL (DDO)	1,56,78,146	15,32,178

57,04,268	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	46,71,218	10,33,050
	(CIVIL), SHAHKOT		ESTABLISHMENTS		

57,04,268		TOTAL (MH)	46,71,218	10,33,050

3,87,000		2235	200-OTHER	3,44,000	43,000
			PROGRAMMES		

3,87,000		TOTAL (MH)	3,44,000	43,000

60,91,268		TOTAL (DDO)	50,15,218	10,76,050

7,49,150	SUB DIVISIONAL OFFICER	2030	102-EXPENSES ON	6,11,550	1,37,600
	(CIVIL), SUB DIVISIONAL OFFICER		SALE OF STAMPS		
	(CIVIL), MALERKOTLA				

PROGRAMMES				

24,05,495	TOTAL (MH)		21,47,895	2,57,600

24,05,495	TOTAL (DDO)		21,47,895	2,57,600

5,71,102	SUB DIVISIONAL OFFICER	2030	102-EXPENSES ON	3,88,672	1,82,430
	(CIVIL), SUB DIVISIONAL OFFICER		SALE OF STAMPS		
	(CIVIL), SANGRUR				

5,71,102	TOTAL (MH)		3,88,672	1,82,430

1,10,58,424	2053	093-DISTRICT	99,00,398	11,58,026
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ESTABLISHMENTS

-----	*****	-----
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1,10,58,424	TOTAL (MH)	99,00,398	11,58,026
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31,67,091	2235	200-OTHER	31,67,091	0
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PROGRAMMES

-----	*****	-----
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31,67,091	TOTAL (MH)	31,67,091	0
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1,47,96,617	TOTAL (DDO)	1,34,56,161	13,40,456
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12,22,930	SUB DIVISIONAL OFFICER	2235	200-OTHER	10,96,930	1,26,000
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(CIVIL),SUB DIVISIONAL OFFICER	PROGRAMMES
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(CIVIL), SUNAM

-----	*****	-----
12,22,930	TOTAL (MH)	10,96,930 1,26,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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GENERAL	CHIEF SECRETARY,	*****	-----

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

12,22,930	TOTAL (DDO)	10,96,930	1,26,000
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3,36,315	SUB DIVISIONAL OFFICER (CIVIL)- 2053	093-DISTRICT	3,36,315	0
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2, JALANDHAR ESTABLISHMENTS

15,59,245	TOTAL (MH)	14,33,245	1,26,000
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15,59,245	TOTAL (DDO)	14,33,245	1,26,000
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1,77,726	SUB DIVISIONAL OFFICER	2235	200-OTHER	1,77,726	0
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CIVIL, KHARAR

PROGRAMMES

TOTAL (MH)

1,77,726

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TOTAL (DDO)

1,77,726

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SUB DIVISIONAL OFFICER

2235

200-OTHER

3,34,457

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CIVIL, MOHALI

PROGRAMMES

TOTAL (MH)

3,34,457

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3,34,457	TOTAL (DDO)			3,34,457	0
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1,80,000	SUB DIVISIONAL	2235	200-OTHER	1,80,000	0
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	OFFICER (CIVIL), GIDDERBAHA		PROGRAMMES		
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1,80,000		TOTAL (MH)		1,80,000	0
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1,80,000	TOTAL (DDO)			1,80,000	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	77,01,861	9,20,766
86,22,627						
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),SARDULGARH		ESTABLISHMENTS		
ION	ADMINISTRATION,					
	CHANDIGARH					
-----			*****		-----	-----

88,02,627			TOTAL (MH)		78,81,861	9,20,766
-----		*****			-----	-----

88,02,627		TOTAL (DDO)			78,81,861	9,20,766
83,75,034		SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	73,44,592	10,30,442

(CIVIL), BUDHLADA

ESTABLISHMENTS

TOTAL (MH)

73,44,592

10,30,442

TOTAL (DDO)

73,44,592

10,30,442

SUB DIVISIONAL OFFICER, AMRITSAR- 2053

093-DISTRICT

1,35,060

0

I

ESTABLISHMENTS

TOTAL (MH)

1,35,060

0

1,35,060	TOTAL (DDO)			1,35,060	0
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45,55,125	SUB DIVISIONAL OFFICER,DERA	2235	200-OTHER	43,99,875	1,55,250
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	BASSI		PROGRAMMES		
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45,55,125		TOTAL (MH)		43,99,875	1,55,250
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45,55,125	TOTAL (DDO)			43,99,875	1,55,250
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85,95,393	SUB DIVISIONAL OFFICER,MANSA	2053	093-DISTRICT	77,42,947	8,52,446
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			ESTABLISHMENTS		
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85,95,393	TOTAL (MH)	77,42,947	8,52,446
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Page 945 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

GENERAL 19,57,980	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER,MANSA	2235	200-OTHER	17,43,230	2,14,750
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ADMINISTRAT	DEPARTMENT OF GENERAL	PROGRAMMES
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ION	ADMINISTRATION,
	CHANDIGARH

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19,57,980	TOTAL (MH)	17,43,230	2,14,750
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-----	*****	-----
1,05,53,373	TOTAL (DDO)	94,86,177 10,67,196

1,48,89,560	SUB DIVISIONSL	2053	093-DISTRICT	1,34,55,914	14,33,646
	MAGISTRATE ,NAWANSHAHAR		ESTABLISHMENTS		

-----	*****	-----
1,48,89,560	TOTAL (MH)	1,34,55,914 14,33,646

-----	*****	-----
1,48,89,560	TOTAL (DDO)	1,34,55,914 14,33,646

3,07,49,291	SUPDT . , COMMISSIONER ,PATIALA	2053	101-COMMISSIONE	2,72,77,697	34,71,594
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RS

TOTAL (MH)

2,72,77,697

34,71,594

2235

200-OTHER

1,36,625

26,936

PROGRAMMES

TOTAL (MH)

1,36,625

26,936

TOTAL (DDO)

2,74,14,322

34,98,530

SUPERINTENDENT FOR COMMISSIONER, 2053

101-COMMISSIONE

2,40,25,076

30,54,098

2,70,79,174

JALANDHAR DIVISION, JALANDHAR RS

-----	*****	-----
2,70,79,174	TOTAL (MH)	2,40,25,076 30,54,098

16,747	2235 200-OTHER	16,747 0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMMES

16,747	TOTAL (MH)	16,747	0
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2,70,95,921	TOTAL (DDO)	2,40,41,823	30,54,098
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GENERAL 56,37,123	CHIEF SECRETARY, ADMINISTRAT DEPARTMENT OF GENERAL ION ADMINISTRATION, CHANDIGARH	SUPERINTENDENT FOR COMMISSIONER, FEROZEPUR	2053	093-DISTRICT ESTABLISHMENTS	56,31,232	5,891
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2,29,14,912	101-COMMISSIONE RS	2,02,11,935	27,02,977
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2,85,52,035	TOTAL (MH)	2,58,43,167	27,08,868
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2,18,766	2235	200-OTHER	2,18,766	0
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PROGRAMMES

-----	*****	-----
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2,18,766	TOTAL (MH)	2,18,766	0
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2,87,70,801	TOTAL (DDO)	2,60,61,933	27,08,868
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1,07,35,24,609	SUPERINTENDENT,ACCOUNTS-2, CIVIL 2052	090-SECRETARIAT	95,69,53,072	11,65,71,537
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SECRETARIAT, CHANDIGARH

2,27,433	792-IRRECOVERAB	2,27,433	0
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LE LOANS

WRITTEN OFF

1,07,37,52,042

TOTAL (MH) 95,71,80,505 11,65,71,537

51,00,000

2075 190-ASSISTANCE 51,00,000 0

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

51,00,000

TOTAL (MH) 51,00,000 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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GENERAL 1,07,88,52,042	CHIEF SECRETARY,	TOTAL (DDO)			96,22,80,505	11,65,71,537
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ADMINISTRAT DEPARTMENT OF GENERAL

ION

ADMINISTRATION,

CHANDIGARH

1,70,644		SUPERINTENDENT, FOR	2235	200-OTHER	1,32,672	37,972
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COMMISSIONER, JALLANDHAR

PROGRAMMES

DIVN. JAL.

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52,70,644	TOTAL (MH)	52,32,672	37,972
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1,07,90,22,686	TOTAL (DDO)	96,24,13,177	11,66,09,509
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45,12,017	SUPERINTENDENT, PENSION & WELFARE 2070	001-DIRECTION	45,12,017	0
	OF PENSIONERS, PUNJAB,	AND		
	CHANDIGARH	ADMINISTRATION		

2,27,794		800-OTHER	2,27,794	0
		EXPENDITURE		

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47,39,811	TOTAL (MH)	47,39,811	0
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-----	*****	-----
47,39,811	TOTAL (DDO)	47,39,811 0

5,95,15,000	UNDER SECRETARY HOME,HOME -7 2014 116-STATE	5,43,15,000 52,00,000
	BRANCH MINORITY CELL GOVERNMENT	ADMINISTRATIVE
	OF PUNJAB	TRIBUNALS

-----	*****	-----
5,95,15,000	TOTAL (MH)	5,43,15,000 52,00,000

-----	*****	-----
5,95,15,000	TOTAL (DDO)	5,43,15,000 52,00,000

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TOTAL (CCO)
7,48,28,21,345

6,49,46,24,60798,81,96,738

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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TOTAL (DEPT)					6,49,46,24,607	98,81,96,738
7,48,28,21,345						

GURUDWARA 35,74,378	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2075	800-OTHER	31,64,248	4,10,130
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ELECTION	ELECTION, PUNJAB	D.C.,GURDWARA ELECTIONS PUNJAB,		EXPENDITURE		
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AND		CHANDIGARH				
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GURUDWARA

TRIBUNAL

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6,30,89,378	TOTAL (MH)	5,74,79,248	56,10,130

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6,30,89,378	TOTAL (DDO)	5,74,79,248	56,10,130

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7,48,63,95,723	TOTAL (CCO)	6,49,77,88,855	98,86,06,868

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7,48,63,95,723	TOTAL (DEPT)	6,49,77,88,855	98,86,06,868

HEALTH AND 1,08,58,874	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH	2210	101-PREVENTION	96,14,464	12,44,410
FAMILY	WELFARE, PUNJAB	CENTRE RAJOKE, PATTI	AND CONTROL OF		
WELFARE			DISEASES		
16,59,591			102-SUBSIDIARY	15,49,403	1,10,188
			HEALTH CENTRES		
1,23,17,394			103-PRIMARY	1,08,98,985	14,18,409
			HEALTH CENTRES		
20,32,802			104-COMMUNITY	18,02,511	2,30,291
			HEALTH CENTRES		
11,500			110-HOSPITAL	11,500	0
			AND		
			DISPENSARIES		

89,92,463

110-HOSPITALS

79,68,928

10,23,535

AND

DISPENSARIES

TOTAL (MH)

3,18,45,791

40,26,833

3,58,72,624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)			3,18,45,791	40,26,833
3,58,72,624						
FAMILY	WELFARE, PUNJAB					

WELFARE

44,33,832	MEDICAL OFFICER,RURAL HOSPITAL, 2210	001-DIRECTION	43,62,652	71,180
	BALACHUAR	AND		
		ADMINISTRATION		
2,73,95,501		101-PREVENTION	2,73,95,501	0
		AND CONTROL OF		
		DISEASES		
41,47,801		102-SUBSIDIARY	41,47,801	0
		HEALTH CENTRES		
4,08,18,836		103-PRIMARY	4,08,00,076	18,760
		HEALTH CENTRES		

1,66,29,138		104-COMMUNITY	1,66,29,138	0
		HEALTH CENTRES		
3,41,08,126		110-HOSPITAL	3,41,08,126	0
		AND		
		DISPENSARIES		
1,50,38,109		110-HOSPITALS	1,50,38,109	0
		AND		
		DISPENSARIES		
-----	*****	-----		
17,84,43,967	TOTAL (MH)		17,43,27,194	41,16,773
20,67,711	2235	200-OTHER	18,48,439	2,19,272
		PROGRAMMES		

20,67,711		TOTAL (MH)	18,48,439	2,19,272

18,05,11,678		TOTAL (DDO)	17,61,75,633	43,36,045

2,500	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	2,500	0
	HOSPITAL MOUR		AND		
			ADMINISTRATION		
16,19,427			103-PRIMARY	15,46,571	72,856

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH CENTRES

HEALTH AND 29,41,969	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	26,04,365	3,37,604
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FAMILY	WELFARE, PUNJAB	HOSPITAL MOUR		HEALTH CENTRES		
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WELFARE

3,03,06,498				110-HOSPITAL	2,71,92,660	31,13,838
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AND

DISPENSARIES

6,000				110-HOSPITALS	6,000	0
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AND

DISPENSARIES

*****	-----					
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3,48,76,394	TOTAL (MH)	3,13,52,096	35,24,298
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3,48,76,394	TOTAL (DDO)	3,13,52,096	35,24,298
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18,52,051	SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	16,06,632	2,45,419
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HOSPITAL RAMAN AND

ADMINISTRATION

1,00,000			102-SUBSIDIARY	1,00,000	0
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HEALTH CENTRES

35,000			103-PRIMARY	35,000	0
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HEALTH CENTRES

5,65,472			104-COMMUNITY	5,00,214	65,258
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HEALTH CENTRES

80,89,150			110-HOSPITAL	72,43,207	8,45,943
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AND

DISPENSARIES

-----	*****	-----
1,06,41,673	TOTAL (MH)	94,85,053 11,56,620

-----	*****	-----
1,06,41,673	TOTAL (DDO)	94,85,053 11,56,620

29,37,857	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	26,36,176	3,01,681
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HOSPITAL RAMPURA PHUL

AND

ADMINISTRATION

2,60,500

103-PRIMARY2,60,5000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH CENTRES

HEALTH AND 79,09,966	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	74,03,241	5,06,725
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FAMILY	WELFARE, PUNJAB	HOSPITAL RAMPURA PHUL		HEALTH CENTRES		
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WELFARE

2,30,12,460

110-HOSPITAL2,02,58,27427,54,186

AND

DISPENSARIES

1,800		110-HOSPITALS	1,800	0
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AND

DISPENSARIES

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3,41,22,583	TOTAL (MH)	3,05,59,991	35,62,592
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3,41,22,583	TOTAL (DDO)	3,05,59,991	35,62,592
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1,66,77,484	A.C., (F&A) FOR CIVIL SURGEON,	2210	001-DIRECTION	1,47,72,915	19,04,569
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KAPURTHALA

AND

ADMINISTRATION

15,33,830

004-HEALTH

13,57,254

1,76,576

STATISTICS AND

EVALUATION

1,54,60,925

101-PREVENTION

1,38,22,199

16,38,726

AND CONTROL OF

DISEASES

15,46,377

102-PREVENTION

13,66,247

1,80,130

OF FOOD

ADULTERATION

22,16,359

102-SUBSIDIARY

18,66,717

3,49,642

HEALTH CENTRES

8,260

103-PRIMARY

8,260

0

HEALTH CENTRES

107-PUBLIC	3,41,413	36,404
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LABORATORIES

110-HOSPITAL	1,20,16,099	14,28,925
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DISPENSARIES

GOVERNMENT OF PUNJAB

FAMILY WELFARE, PUNJAB KAPURTHALA

WELFARE

5,12,66,076

3,05,23,257

13,293

8,34,789

TOTAL (DDO)

ASSISSTANT CONTROLLER(F&A),0/0 2210

CIVIL SURGEON

001-DIRECTION

AND

ADMINISTRATION

101-PREVENTION

AND CONTROL OF

DISEASES

102-PREVENTION

4,55,51,104

2,75,33,683

13,293

7,43,212

57,14,972

29,89,574

0

91,577

	OF FOOD		
	ADULTERATION		
1,00,777	103-PRIMARY	1,00,777	0
	HEALTH CENTRES		
1,18,737	104-DRUG	1,05,544	13,193
	CONTROL		
3,05,395	110-HOSPITALS	5,395	3,00,000
	AND		
	DISPENSARIES		
-----	*****	-----	-----
8,31,62,324	TOTAL (MH)	7,40,53,008	91,09,316

8,31,62,324	TOTAL (DDO)		7,40,53,008	91,09,316
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2,78,38,935	ASSISTANT CONTROLLER (F&A),FOR 2210	001-DIRECTION	2,46,21,695	32,17,240
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CIVIL SURGEON	AND	ADMINISTRATION
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98,27,864		003-TRAINING	87,78,259	10,49,605
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25,08,795		004-HEALTH	22,63,045	2,45,750
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STATISTICS AND	EVALUATION
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3,25,99,372		101-PREVENTION	2,86,19,376	39,79,996
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AND CONTROL OF

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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				DISEASES		
HEALTH AND 15,88,466	DIRECTOR, HEALTH & FAMILY ASSISTANT	CONTROLLER (F&A),FOR	2210	102-PREVENTION	14,32,025	1,56,441
FAMILY	WELFARE, PUNJAB	CIVIL SERGEON		OF FOOD		
WELFARE				ADULTERATION		
1,00,000				102-SUBSIDIARY	1,00,000	0
				HEALTH CENTRES		
8,22,876				103-PRIMARY	8,01,505	21,371
				HEALTH CENTRES		
32,40,421				104-DRUG	28,59,471	3,80,950
				CONTROL		

5,96,17,223

110-HOSPITAL5,24,34,04771,83,176

AND

DISPENSARIES

12,03,729

110-HOSPITALS12,03,7290

AND

DISPENSARIES

*****-----

13,93,47,681

TOTAL (MH)12,31,13,1521,62,34,529

6,90,785

2235102-CHILD4,57,8452,32,940

WELFARE

11,64,511

200-OTHER6,75,0024,89,509

PROGRAMMES

-----			-----	-----
18,55,296		TOTAL (MH)	11,32,847	7,22,449

-----			-----	-----
14,12,02,977		TOTAL (DDO)	12,42,45,999	1,69,56,978

2,07,000	ASSISTANT CHEMICAL	2235	102-CHILD	2,07,000	0
	EXAMINER, AMRITSAR		WELFARE		
			200-OTHER	0	1,50,600
1,50,600			PROGRAMMES		

-----			-----	-----
3,57,600		TOTAL (MH)	2,07,000	1,50,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

3,57,600		TOTAL (DDO)			2,07,000	1,50,600
HEALTH AND 16,53,716	DIRECTOR, HEALTH & FAMILY ASSISTANT	CHEMICAL	2210	001-DIRECTION	16,53,716	0
FAMILY	WELFARE, PUNJAB	EXAMINER, GOVERNMENT OF PUNJAB		AND		
WELFARE				ADMINISTRATION		
1,12,03,787				101-PREVENTION	1,12,03,787	0

		AND CONTROL OF		
		DISEASES		
1,17,03,284		102-SUBSIDIARY	1,17,03,284	0
		HEALTH CENTRES		
1,14,89,590		103-PRIMARY	1,14,89,590	0
		HEALTH CENTRES		
35,25,710		104-COMMUNITY	35,25,710	0
		HEALTH CENTRES		
7,41,652		110-HOSPITAL	7,41,652	0
		AND		
		DISPENSARIES		
1,08,24,033		110-HOSPITALS	1,08,24,033	0
		AND		

DISPENSARIES

TOTAL (MH)

5,13,48,772

1,50,600

5,14,99,372

TOTAL (DDO)

5,13,48,772

1,50,600

5,14,99,372

ASSISTANT CIVIL SURAGEON, TARN

2210

001-DIRECTION

3,47,67,430

38,11,123

3,85,78,553

TARAN

AND

ADMINISTRATION

004-HEALTH

10,14,601

1,90,441

12,05,042

STATISTICS AND

EVALUATION

1,59,755			101-PREVENTION	81,755	78,000
			AND CONTROL OF		
			DISEASES		
8,99,967			102-PREVENTION	7,92,453	1,07,514
			OF FOOD		
			ADULTERATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 4,96,928	DIRECTOR, HEALTH & FAMILY	ASSISTANT CIVIL SURAGEON,TARN	2210	103-PRIMARY	4,86,748	10,180
FAMILY	WELFARE, PUNJAB	TARAN		HEALTH CENTRES		

WELFARE

1,83,073

104-DRUG

1,83,073

0

CONTROL

75,062

110-HOSPITAL

75,062

0

AND

DISPENSARIES

37,430

110-HOSPITALS

37,430

0

AND

DISPENSARIES

4,16,35,810

TOTAL (MH)

3,74,38,552

41,97,258

2,54,963

2235

200-OTHER

1,78,178

76,785

PROGRAMMES				

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2,54,963	TOTAL (MH)		1,78,178	76,785

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4,18,90,773	TOTAL (DDO)		3,76,16,730	42,74,043

2,05,65,657	ASSISTANT CIVIL SURGEON, FARIDKOT 2210	001-DIRECTION	1,84,97,977	20,67,680
		AND		
		ADMINISTRATION		
18,47,493		004-HEALTH	16,15,859	2,31,634
		STATISTICS AND		
		EVALUATION		

2,38,62,512	101-PREVENTION	2,14,73,851	23,88,661
	AND CONTROL OF		
	DISEASES		
18,66,362	102-PREVENTION	16,76,526	1,89,836
	OF FOOD		
	ADULTERATION		
56,78,793	102-SUBSIDIARY	44,58,080	12,20,713
	HEALTH CENTRES		
78,77,730	103-PRIMARY	71,54,924	7,22,806
	HEALTH CENTRES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
HEALTH AND 1,11,216	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURGEON, FARIDKOT		2210	104-COMMUNITY	1,11,216	0
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES		
WELFARE						
21,02,184				104-DRUG	18,80,690	2,21,494
				CONTROL		
24,64,132				107-PUBLIC	22,64,184	1,99,948
				HEALTH		
				LABORATORIES		
10,13,11,996				110-HOSPITAL	9,01,15,824	1,11,96,172
				AND		
				DISPENSARIES		

1,02,55,203

110-HOSPITALS

87,06,599

15,48,604

AND

DISPENSARIES

17,79,43,278

TOTAL (MH)

15,79,55,730

1,99,87,548

2,00,000

2235

200-OTHER

0

2,00,000

PROGRAMMES

2,00,000

TOTAL(MH)

0

2,00,000

17,81,43,278

TOTAL (DDO)

15,79,55,730

2,01,87,548

825	ASSISTANT CONTROLLER (F&A) CIVIL 2235	102-PENSIONS	825	0
	SURGEON,ASSISTANT CONTROLLER	UNDER SOCIAL		
	(F&A) CIVIL SURGEON	SECURITY		
		SCHEMES		

825		TOTAL (MH)	825	0

825	TOTAL (DDO)		825	0

1,00,04,261	ASSISTANT CONTROLLER (F&A) FOR 2211	001-DIRECTION	88,16,135	11,88,126
	CIVIL SURGEON,KAPURTHALA	AND		
		ADMINISTRATION		

6,30,800

200-OTHER

5,56,550

74,250

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

				SERVICES AND		
				SUPPLIES		
HEALTH AND 1,37,133	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A) FOR		2211	789-SPECIAL	1,37,133	0
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,KAPURTHALA		COMPONENT PLAN		
WELFARE				FOR SCHEDULED		
				CASTES		

-----	*****	-----
1,07,72,194	TOTAL (MH)	95,09,818 12,62,376

-----	*****	-----
1,07,72,194	TOTAL (DDO)	95,09,818 12,62,376

3,73,64,084	ASSISTANT CONTROLLER (F&A),CIVIL 2210	001-DIRECTION	3,32,14,741	41,49,343
	SURGEON SAS NAGAR	AND		
		ADMINISTRATION		

92,150		101-PREVENTION	92,150	0
		AND CONTROL OF		
		DISEASES		

10,73,498		102-PREVENTION	9,66,804	1,06,694
		OF FOOD		

		ADULTERATION		
25,10,937		104-DRUG	22,19,990	2,90,947
		CONTROL		
3,05,13,102		110-HOSPITAL	2,70,43,199	34,69,903
		AND		
		DISPENSARIES		
1,95,494		110-HOSPITALS	1,83,805	11,689
		AND		
		DISPENSARIES		
-----	*****	-----		
7,17,49,265	TOTAL (MH)		6,37,20,689	80,28,576
	4210	105-ALLOPATHY	1,71,55,96,118	0

1,71,55,96,118

80,14,70,310

789-SPECIAL80,14,70,3100

COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,51,70,66,428TOTAL(MH)2,51,70,66,4280

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND -----	DIRECTOR, HEALTH & FAMILY	*****			-----	-----

FAMILY WELFARE,	PUNJAB
WELFARE	
TOTAL(DDO)	
2,58,88,15,693	2,58,07,87,117 80,28,576
ASSISTANT CONTROLLER (F&A),CIVIL 2211 SURGEON, LUDHIANA	001-DIRECTION AND ADMINISTRATION
	102-URBAN FAMILY WELFARE SERVICES
	200-OTHER SERVICES AND SUPPLIES
21,12,287	18,86,337 2,25,950

1,82,95,609		789-SPECIAL	1,59,43,613	23,51,996
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,57,02,78,959	TOTAL (MH)	2,56,36,70,942	66,08,017
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2,64,20,28,224	TOTAL (DDO)	2,62,73,91,631	1,46,36,593
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27,87,353	ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	25,99,522	1,87,831
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SURGEON, MUKTSAR	PROGRAMMES
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TOTAL (MH)	25,99,522	1,87,831
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27,87,353

-----	*****	-----
27,87,353	TOTAL (DDO)	25,99,522 1,87,831

35,09,140	ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	34,83,919	25,221
	SURGOEN, MOHALI		PROGRAMMES		

-----	*****	-----
35,09,140	TOTAL (MH)	34,83,919 25,221

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	GOVERNMENT OF PUNJAB	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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35,09,140		TOTAL (DDO)			34,83,919	25,221
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HEALTH AND 2,34,428	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER F&A FOR	2235	200-OTHER	1,66,698	67,730
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,BHATINDA	PROGRAMMES		

WELFARE

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37,43,568		TOTAL (MH)	36,50,617	92,951
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37,43,568		TOTAL (DDO)	36,50,617	92,951
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2,48,04,799	ASSISTANT CONTROLLER FINANCE & ACCOUNTS, CIVIL SURGEON, HOSHIARPUR	2210	001-DIRECTION AND ADMINISTRATION	2,20,58,289	27,46,510
74,15,731			003-TRAINING	65,71,095	8,44,636
2,45,62,411			101-PREVENTION AND CONTROL OF DISEASES	2,16,70,039	28,92,372
11,85,233			102-PREVENTION OF FOOD ADULTERATION	11,06,549	78,684
38,02,468			103-PRIMARY HEALTH CENTRES	33,57,820	4,44,648
			104-DRUG	28,10,153	3,35,112

31,45,265

CONTROL

4,31,227

107-PUBLIC

4,31,227

0

HEALTH

LABORATORIES

16,65,64,280

110-HOSPITAL

14,86,39,389

1,79,24,891

AND

DISPENSARIES

6,86,983

110-HOSPITALS

6,76,018

10,965

AND

DISPENSARIES

23,25,98,397

TOTAL (MH)

20,73,20,579

2,52,77,818

HEALTH AND 2,61,92,428	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER(F&A),O/O	2210	001-DIRECTION	2,32,17,444	29,74,984
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,NAWANSAHAR	AND		
WELFARE			ADMINISTRATION		
55,07,060			004-HEALTH	50,02,470	5,04,590
			STATISTICS AND		
			EVALUATION		
4,51,25,506			101-PREVENTION	4,05,50,209	45,75,297
			AND CONTROL OF		
			DISEASES		
9,54,625			102-PREVENTION	8,53,155	1,01,470
			OF FOOD		
			ADULTERATION		
			102-SUBSIDIARY	6,77,741	0

6,77,741	HEALTH CENTRES		
1,78,40,987	103-PRIMARY	1,58,76,998	19,63,989
	HEALTH CENTRES		
3,00,75,085	104-COMMUNITY	2,71,89,097	28,85,988
	HEALTH CENTRES		
30,84,080	104-DRUG	26,80,500	4,03,580
	CONTROL		
6,53,010	107-PUBLIC	5,81,970	71,040
	HEALTH		
	LABORATORIES		
4,82,57,526	110-HOSPITAL	4,35,43,859	47,13,667
	AND		

DISPENSARIES

-----	*****	-----	-----
17,83,68,048	TOTAL (MH)	16,01,73,443	1,81,94,605

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17,83,68,048	TOTAL (DDO)	16,01,73,443	1,81,94,605

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 44,54,15,296	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,		2210	001-DIRECTION	38,03,61,292	6,50,54,004

FAMILY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY	AND		
WELFARE		WELFARE CHANDIGARH	ADMINISTRATION		
1,64,77,173			004-HEALTH	1,45,56,256	19,20,917
			STATISTICS AND		
			EVALUATION		
2,14,81,868			101-PREVENTION	1,92,63,557	22,18,311
			AND CONTROL OF		
			DISEASES		
41,200			102-SUBSIDIARY	41,200	0
			HEALTH CENTRES		
33,92,383			103-PRIMARY	27,03,883	6,88,500
			HEALTH CENTRES		
			104-COMMUNITY	7,00,810	84,382

7,85,192

HEALTH CENTRES

2,25,15,00,655

110-HOSPITAL

2,09,25,96,040

15,89,04,615

AND

DISPENSARIES

2,63,129

110-HOSPITALS

2,63,129

 θ

AND

DISPENSARIES

3,08,37,11,000

190-ASSISTANCE

2,37,89,73,000

70,47,38,000

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

1,01,25,000

199-ASSISTANCE

90,00,000

11,25,000

	TO OTHER		
	NON-GOVERNMENT		
	INSTITUTIONS		
2,39,17,12,000	789-SPECIAL	1,98,18,35,667	40,98,76,333
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
37,61,00,000	800-OTHER	33,15,00,000	4,46,00,000
	EXPENDITURE		
-----	*****	-----	-----
8,77,93,72,944	TOTAL (MH)	7,37,19,68,277	1,40,74,04,667

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
HEALTH AND 1,30,79,687	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,		2235	200-OTHER	1,25,80,944	4,98,743
FAMILY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY		PROGRAMMES		
WELFARE		WELFARE CHANDIGARH				
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8,79,24,52,631			TOTAL(MH)		7,38,45,49,221	1,40,79,03,410
<hr/>						
24,00,00,000			4210	110-HOSPITALS	0	24,00,00,000
<hr/>						
				AND		
				DISPENSARIES		
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24,00,00,000	TOTAL (MH)	0	24,00,00,000
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9,03,24,52,631	TOTAL (DDO)	7,38,45,49,221	1,64,79,03,410
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8,58,568	ASSISTANT CONTROLLER, (F&A) FOR	2210	101-PREVENTION	8,58,568	0
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CIVIL SURGEON

AND CONTROL OF

DISEASES

5,26,893			102-SUBSIDIARY	5,26,893	0
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HEALTH CENTRES

2,92,175			110-HOSPITAL	2,92,175	0
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AND

DISPENSARIES

16,77,636			TOTAL (MH)	16,77,636	0

16,77,636			TOTAL (DDO)	16,77,636	0

2,65,41,357	ASSISTANT CONTROLLER, (F&A) FOR	2210	001-DIRECTION	2,46,34,777	19,06,580
	CIVIL SURGEON, FEROZEPUR		AND		

			ADMINISTRATION		
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13,86,351			004-HEALTH	12,98,063	88,288
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			STATISTICS AND		
			EVALUATION		

78,86,522			101-AYURVEDA	78,86,522	0
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1,70,02,803

101-PREVENTION1,52,49,61717,53,186

AND CONTROL OF

DISEASES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND38,40,670

DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,(F&A) FOR

2210

102-HOMEOPATHY

38,40,670

0

FAMILY

WELFARE, PUNJAB

CIVIL SURGEON, FEROZEPUR

WELFARE

1,62,981

102-PREVENTION1,52,16610,815

OF FOOD

ADULTERATION

13,36,992	103-PRIMARY	11,17,072	2,19,920
	HEALTH CENTRES		
22,67,145	104-COMMUNITY	17,91,328	4,75,817
	HEALTH CENTRES		
23,77,375	104-DRUG	21,41,642	2,35,733
	CONTROL		
8,57,576	107-PUBLIC	7,48,066	1,09,510
	HEALTH		
	LABORATORIES		
12,59,26,464	110-HOSPITAL	11,16,90,318	1,42,36,146
	AND		
	DISPENSARIES		

9,771	110-HOSPITALS	9,771	0
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AND

DISPENSARIES

-----	*****	-----	-----
18,95,96,007	TOTAL (MH)	17,05,60,012	1,90,35,995

24,30,855	2235	200-OTHER	21,48,177	2,82,678
		PROGRAMMES		

-----	*****	-----	-----
24,30,855	TOTAL (MH)	21,48,177	2,82,678

-----	*****	-----	-----
19,20,26,862	TOTAL (DD0)	17,27,08,189	1,93,18,673

12,26,172	ASSISTANT CONTROLLER,(F&A) FOR	2210	001-DIRECTION	12,26,172	0
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CIVIL SURGEON, JALANDHAR	AND
ADMINISTRATION	

68,65,140			101-PREVENTION	68,65,140	0
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AND CONTROL OF
DISEASES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER,(F&A) FOR	2210	102-EMPLOYEES	6,66,33,507	98,28,975
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7,64,62,482

FAMILY

WELFARE, PUNJAB

CIVIL SURGEON, JALANDHAR

STATE INSURANCE

WELFARE

SCHEME

18,21,148

102-SUBSIDIARY

18,21,148

 θ

HEALTH CENTRES

1,71,01,347

103-PRIMARY

1,71,01,347

 θ

HEALTH CENTRES

84,41,785

104-COMMUNITY

84,41,785

 θ

HEALTH CENTRES

10,67,732

110-HOSPITALS

10,67,732

 θ

AND

DISPENSARIES

11,29,85,806	TOTAL (MH)		10,31,56,831	98,28,975
61,61,661	2211	001-DIRECTION	54,50,286	7,11,375
		AND		
		ADMINISTRATION		
94,459		101-RURAL	94,459	0
		FAMILY WELFARE		
		SERVICES		
1,23,99,085		102-URBAN	1,11,87,565	12,11,520
		FAMILY WELFARE		
		SERVICES		
1,08,39,373		789-SPECIAL	97,57,734	10,81,639
		COMPONENT PLAN		
		FOR SCHEDULED		

CASTES

2,94,94,578

TOTAL (MH)

2,64,90,044

30,04,534

7,87,200

2235

101-WELFARE OF

0

7,87,200

HANDICAPPED

4,47,574

102-CHILD

0

4,47,574

WELFARE

30,000

104-DEPOSIT

30,000

 $\emptyset$

LINKED

INSURANCE

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHEME - GOVERNME

NT PROVIDENT

FUND

HEALTH AND 45,95,489	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR	2235	200-OTHER	43,23,527	2,71,962
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FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, JALANDHAR	PROGRAMMES
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WELFARE

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58,60,263	TOTAL (MH)	43,53,527	15,06,736
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14,83,40,647	TOTAL (DDO)			13,40,00,402	1,43,40,245
2,72,04,221	ASSISTANT CONTROLLER, (F&A),	2210	001-DIRECTION	2,42,48,651	29,55,570
	CIVIL SURGEON, MANSA		AND		
			ADMINISTRATION		
27,934			101-PREVENTION	27,934	0
			AND CONTROL OF		
			DISEASES		
1,08,590			102-PREVENTION	96,883	11,707
			OF FOOD		
			ADULTERATION		
41,882			103-PRIMARY	41,882	0
			HEALTH CENTRES		

7,64,212

104-DRUG

6,79,380

84,832

CONTROL

78,59,894

110-HOSPITAL

69,62,451

8,97,443

AND

DISPENSARIES

2,11,387

110-HOSPITALS

2,11,387

0

AND

DISPENSARIES

3,62,18,120

TOTAL (MH)

3,22,68,568

39,49,552

52,41,211

2235

200-OTHER

51,98,667

42,544

PROGRAMMES

-----		*****	-----	
52,41,211		TOTAL (MH)	51,98,667	42,544

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	

FAMILY	WELFARE, PUNJAB			
WELFARE				
4,14,59,331		TOTAL (DDO)	3,74,67,235	39,92,096

4,36,57,144	ASSISTANT CONTROLLER,(F&A), ESI	2210	102-EMPLOYEES	3,87,06,709	49,50,435
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HOSPITAL, PHAGWARA	STATE INSURANCE
	SCHEME

-----	*****	-----
4,88,98,355	TOTAL (MH)	4,39,05,376 49,92,979

26,857	2235	200-OTHER	26,857	0
		PROGRAMMES		

-----	*****	-----
26,857	TOTAL (MH)	26,857 0

-----	*****	-----
8,51,43,332	TOTAL (DD0)	7,62,00,801 89,42,531

2,10,23,657	ASSISTANT CONTROLLER,(F&A), FOR	2210	001-DIRECTION	1,87,41,232	22,82,425
	CIVIL SURGEON, LUDHIANA		AND		
			ADMINISTRATION		
27,16,418			004-HEALTH	24,36,488	2,79,930
			STATISTICS AND		
			EVALUATION		
6,02,24,150			101-PREVENTION	5,56,89,633	45,34,517
			AND CONTROL OF		
			DISEASES		
4,944			102-EMPLOYEES	4,944	0
			STATE INSURANCE		
			SCHEME		

32,21,219	102-PREVENTION	28,35,487	3,85,732
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OF FOOD

ADULTERATION

17,84,664	102-SUBSIDIARY	17,84,664	0
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HEALTH CENTRES

1,31,58,689	103-PRIMARY	1,30,27,279	1,31,410
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 1,88,79,130	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,(F&A), FOR 2210	104-COMMUNITY	1,85,71,870	3,07,260
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, LUDHIANA	HEALTH CENTRES	
WELFARE				
49,47,980		104-DRUG	45,64,067	3,83,913
		CONTROL		
7,03,343		107-PUBLIC	6,17,662	85,681
		HEALTH		
		LABORATORIES		
17,24,88,356		110-HOSPITAL	15,41,77,333	1,83,11,023
		AND		
		DISPENSARIES		
43,63,490		110-HOSPITALS	43,63,490	0
		AND		
		DISPENSARIES		

		TOTAL (MH)	27,68,14,149	2,67,01,891
30,35,16,040				

	2235	200-OTHER	28,879	0
28,879		PROGRAMMES		

		TOTAL (MH)	28,879	0
28,879				

		TOTAL (DDO)	27,68,43,028	2,67,01,891
30,35,44,919				

90,34,146	ASSISTANT CONTROLLER,(FINANCE & 2211	001-DIRECTION	80,34,067	10,00,079
	ACCOUNTS) CIVIL SURGEON,	AND		

	HOSHIARPUR	ADMINISTRATION		
19,56,504		003-TRAINING	17,29,908	2,26,596
22,54,687		101-RURAL	22,54,687	0
		FAMILY WELFARE		
		SERVICES		
26,96,587		200-OTHER	24,00,575	2,96,012
		SERVICES AND		
		SUPPLIES		
25,89,880		789-SPECIAL	23,38,260	2,51,620
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,85,31,804			TOTAL (MH)		1,67,57,497	17,74,307
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HEALTH AND 76,917	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,(FINANCE &	2235	102-CHILD		76,917	0
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FAMILY	WELFARE, PUNJAB	ACCOUNTS) CIVIL SURGEON,	WELFARE			
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WELFARE	HOSHIARPUR					
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20,57,607			200-OTHER		13,85,083	6,72,524
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			PROGRAMMES			
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21,34,524	TOTAL (MH)	14,62,000	6,72,524
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2,06,66,328	TOTAL (DDO)	1,82,19,497	24,46,831
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3,91,03,067	ASSISTANT CONTROLLER,DHS FAMILY 2211	001-DIRECTION	3,48,01,300	43,01,767
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WELFARE, CHANDIGARH	AND
	ADMINISTRATION

31,00,694		789-SPECIAL	26,79,494	4,21,200
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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4,22,03,761	TOTAL (MH)	3,74,80,794	47,22,967
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-----	*****	-----
4,22,03,761	TOTAL (DDO)	3,74,80,794 47,22,967

4,84,61,433	ASSISTANT CONTROLLER,ESI	2210	102-EMPLOYEES	4,31,69,284	52,92,149
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	DISPENSARY NO.1, HSP		STATE INSURANCE		
			SCHEME		
2,49,376			104-COMMUNITY	2,49,376	0

			HEALTH CENTRES		
-----	*****	-----			
4,87,10,809	TOTAL (MH)			4,34,18,660	52,92,149

		2235	200-OTHER	3,16,465	4,80,818
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4,95,08,092	TOTAL (DDO)			4,37,35,125	57,72,967
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9,797	ASSISTANT CONTROLLER,FINANCE AND 2235	200-OTHER		9,797	0
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	ACCOUNTS, FEROZEPUR	PROGRAMMES			
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8,07,080		TOTAL (MH)		3,26,262	4,80,818

-----	*****			-----	-----
4,95,17,889	TOTAL (DDO)			4,37,44,922	57,72,967

93,63,057	ASSISTANT DIRECTOR	2235	200-OTHER	80,38,032	13,25,025
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	(HOMEOPATHY), JALANDHAR	PROGRAMMES			
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93,63,057	TOTAL (MH)	80,38,032	13,25,025
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93,63,057	TOTAL (DDO)	80,38,032	13,25,025
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37,300	ASSISTANT DIRECTOR	2235	200-OTHER	37,300	0
	(HOMEOPATHY), KAPURTHALA		PROGRAMMES		

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37,300	TOTAL (MH)	37,300	0
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37,300	TOTAL (DDO)	37,300	0
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29,23,146	ASSISTANT DIRECTOR MATERNITY & 2210	001-DIRECTION	25,79,146	3,44,000
	CHILD WELFARE	AND		
	SERVICES,CHANDIGARH	ADMINISTRATION		

-----	*****	-----
29,23,146	TOTAL (MH)	25,79,146 3,44,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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29,23,146		TOTAL (DDO)			25,79,146	3,44,000

HEALTH AND 4,68,754	DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR, HEALTH	2210	001-DIRECTION	4,17,342	51,412
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FAMILY	WELFARE, PUNJAB	EDUCATION , PUNJAB,CHANDIGARH	AND
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WELFARE	ADMINISTRATION
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45,21,767	101-PREVENTION	39,76,265	5,45,502
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AND CONTROL OF

DISEASES

-----	*****	-----
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79,13,667	TOTAL (MH)	69,72,753	9,40,914
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79,13,667	TOTAL (DDO)	69,72,753	9,40,914
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22,34,209	ASSISTANT DIRECTOR,	2210	102-HOMEOPATHY	19,61,908	2,72,301
	HEMEOPATHY,ASSISTANT DIRECTOR,				
	HEMEOPATHY, HOSHIARPUR				

-----	*****	-----
22,34,209	TOTAL (MH)	19,61,908 2,72,301

10,000	2235	104-DEPOSIT	0	10,000
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		

-----	*****	-----
10,000	TOTAL (MH)	0 10,000

-----	*****	-----
22,44,209	TOTAL (DDO)	19,61,908 2,82,301

1,93,280	ASSISTANT DIRECTOR,ASSISTANT 2235 200-OTHER	1,70,780 22,500
	DIRECTOR, HOEMOPATHY, SANGRUR PROGRAMMES	

-----	*****	-----
1,93,280	TOTAL (MH)	1,70,780 22,500

-----	*****	-----
1,93,280	TOTAL (DDO)	1,70,780 22,500

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND 66,15,672	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR,ASSISTANT	2210	102-HOMEOPATHY	58,91,732	7,23,940
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FAMILY	WELFARE, PUNJAB	DIRECTOR, HOMEOPATHY				
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WELFARE

-----			*****		-----	-----
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68,08,952			TOTAL (MH)		60,62,512	7,46,440
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68,08,952		TOTAL (DDO)			60,62,512	7,46,440
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1,80,100	ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	1,80,100	0
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	DIRECTOR, HOMEOPATHY, LUDHIANA		PROGRAMMES		
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1,80,100		TOTAL (MH)		1,80,100	0
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1,80,100	TOTAL (DDO)			1,80,100	0
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1,81,14,269	ASSISTANT DIRECTOR,GURDASPUR	2210	001-DIRECTION	1,80,98,993	15,276
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AND

ADMINISTRATION

1,38,73,076			101-AYURVEDA	1,38,18,360	54,716
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2,12,41,266			101-PREVENTION	2,11,11,322	1,29,944
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AND CONTROL OF

		DISEASES		
14,83,279		102-PREVENTION	14,83,279	0
		OF FOOD		
		ADULTERATION		
67,32,043		102-SUBSIDIARY	67,32,043	0
		HEALTH CENTRES		
1,58,13,143		103-PRIMARY	1,55,45,385	2,67,758
		HEALTH CENTRES		
14,74,004		104-COMMUNITY	14,74,004	0
		HEALTH CENTRES		
2,20,38,834		110-HOSPITAL	2,20,38,834	0
		AND		

DISPENSARIES

81,10,846

110-HOSPITALS

80,55,296

55,550

AND

Page 972

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

DISPENSARIES

10,88,80,760

TOTAL (MH)

10,83,57,516

5,23,244

HEALTH AND
1,28,761

DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR, GURDASPUR

2235

200-OTHER

1,28,761

0

FAMILY WELFARE, PUNJAB		PROGRAMMES			
WELFARE					
-----		*****	-----		
1,28,761		TOTAL (MH)	1,28,761	0	
-----		*****	-----		
10,90,09,521		TOTAL (DDO)	10,84,86,277	5,23,244	
49,75,220	ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	44,32,049	5,43,171
-----		*****	-----		
49,75,220		TOTAL (MH)	44,32,049	5,43,171	
3,67,293		2235	200-OTHER	3,67,293	0
		PROGRAMMES			

-----			-----	
3,67,293		TOTAL (MH)	3,67,293	0

-----			-----	
53,42,513		TOTAL (DDO)	47,99,342	5,43,171

2,20,97,461	ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	1,07,09,868	1,13,87,593
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(HO) CHANDIGARH

48,63,000			789-SPECIAL	0	48,63,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
2,69,60,461		TOTAL (MH)	1,07,09,868	1,62,50,593

725	2235	200-OTHER	725	0
		PROGRAMMES		

-----		*****	-----	
725		TOTAL (MH)	725	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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WELFARE

CONTROL

35,04,275		TOTAL (MH)	27,69,948	7,34,327

3,04,64,736		TOTAL (DDO)	1,34,79,816	1,69,84,920

50,31,590	ASSISTANT	2210	102-HOMEOPATHY	46,43,868	3,87,722
	DIRECTOR,HOMEOPATHY,HOMEOPATHY,				
	FARIDKOT				

50,31,590		TOTAL (MH)	46,43,868	3,87,722

50,31,590

TOTAL(DDO)

46,43,868

3,87,722

6,84,128

ASSISTANT DIRECTOR,ROPAR

2210

001-DIRECTION

6,15,320

68,808

AND

ADMINISTRATION

86,10,653

101-PREVENTION

75,24,161

10,86,492

AND CONTROL OF

DISEASES

73,17,932

102-SUBSIDIARY

65,25,159

7,92,773

HEALTH CENTRES

39,04,189

103-PRIMARY

33,42,454

5,61,735

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH CENTRES

HEALTH AND 1,00,40,895	DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR,ROPAR		2210	104-COMMUNITY	85,09,925	15,30,970
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FAMILY	WELFARE, PUNJAB			HEALTH CENTRES		
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WELFARE

2,89,37,163				110-HOSPITAL	2,62,77,504	26,59,659
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AND

DISPENSARIES

88,20,673				110-HOSPITALS	78,38,383	9,82,290
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AND

DISPENSARIES

6,83,15,633

TOTAL (MH)

6,06,32,906

76,82,727

72,350

2235

200-OTHER

72,350

0

PROGRAMMES

72,350

TOTAL (MH)

72,350

0

6,83,87,983

TOTAL (DDO)

6,07,05,256

76,82,727

27,77,336

ASSISTANT DIRECTOR/SENIOR

2210

001-DIRECTION

24,49,612

3,27,724

	MEDICAL OFFICER,MOGA	AND		
		ADMINISTRATION		
7,07,324		003-TRAINING	6,04,700	1,02,624
7,61,544		004-HEALTH	6,75,848	85,696
		STATISTICS AND		
		EVALUATION		
96,35,971		101-PREVENTION	85,38,373	10,97,598
		AND CONTROL OF		
		DISEASES		
1,01,98,505		102-SUBSIDIARY	91,76,945	10,21,560
		HEALTH CENTRES		
1,02,49,286		103-PRIMARY	91,45,975	11,03,311
		HEALTH CENTRES		

1,01,62,592

104-COMMUNITY89,93,74811,68,844

HEALTH CENTRES

9,01,75,216

110-HOSPITAL8,09,02,54592,72,671

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

AND

DISPENSARIES

HEALTH AND
1,85,54,650

DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR/SENIOR

2210

110-HOSPITALS

1,64,67,192

20,87,458

FAMILY

WELFARE, PUNJAB

MEDICAL OFFICER,MOGA

AND

WELFARE

DISPENSARIES

-----	*****	-----	-----
15,32,22,424	TOTAL (MH)	13,69,54,938	1,62,67,486

87,67,510	2235	200-OTHER	78,89,646	8,77,864
		PROGRAMMES		

-----	*****	-----	-----
87,67,510	TOTAL (MH)	78,89,646	8,77,864

-----	*****	-----	-----
16,19,89,934	TOTAL (DD0)	14,48,44,584	1,71,45,350

3,32,61,773	ASSTT. CIVIL SURGEON,CIVIL	2210	001-DIRECTION	2,98,37,670	34,24,103
	HOSPITAL, MUKATSAR		AND		

	ADMINISTRATION		
1,25,806	101-PREVENTION	1,16,502	9,304
	AND CONTROL OF		
	DISEASES		
9,97,931	102-PREVENTION	9,19,247	78,684
	OF FOOD		
	ADULTERATION		
1,45,904	103-PRIMARY	1,30,554	15,350
	HEALTH CENTRES		
8,59,107	104-DRUG	8,45,914	13,193
	CONTROL		
9,315	110-HOSPITAL	9,315	0
	AND		

DISPENSARIES

-----	*****	-----	-----
3,53,99,836	TOTAL (MH)	3,18,59,202	35,40,634

-----	*****	-----	-----
3,53,99,836	TOTAL (DDO)	3,18,59,202	35,40,634

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F& A) FOR		2210	102-EMPLOYEES	79,02,242	12,63,464

91,65,706

FAMILY WELFARE, PUNJAB MEDICAL SUPERINTENDENT,ESI STATE INSURANCE

WELFARE HOSPITAL, LUDHIANA SCHEME

***** -----

91,65,706

TOTAL (MH) 79,02,242 12,63,464

1,70,554

2211 789-SPECIAL 0 1,70,554

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

1,70,554

TOTAL (MH) 0 1,70,554

***** -----

93,36,260	TOTAL (DDO)			79,02,242	14,34,018
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80,43,410	ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION	74,10,406	6,33,004
	CIVIL SURGEON,CIVIL SURGEON,		AND		
	FARIDKOT		ADMINISTRATION		

2,84,926			101-RURAL	2,84,926	0
			FAMILY WELFARE		
			SERVICES		

15,71,345			789-SPECIAL	13,71,889	1,99,456
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
98,99,681		TOTAL (MH)		90,67,221	8,32,460

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98,99,681	TOTAL (DDO)				90,67,221	8,32,460
2,74,29,215	ASSTT. CONTROLLER (F&A) FOR	2210	001-DIRECTION		2,43,20,583	31,08,632
	CIVIL SURGEON,CIVIL SURGEON,		AND			
	SANGRUR		ADMINISTRATION			
41,82,638			003-TRAINING		37,62,814	4,19,824
16,36,276			004-HEALTH		15,26,100	1,10,176
			STATISTICS AND			
			EVALUATION			
1,78,97,579			101-PREVENTION		1,59,85,340	19,12,239

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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AND CONTROL OF

DISEASES

HEALTH AND 49,03,869	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR		2210	102-EMPLOYEES	45,23,874	3,79,995
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FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,		STATE INSURANCE		
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WELFARE		SANGRUR		SCHEME		
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28,10,012				102-PREVENTION	25,52,260	2,57,752
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OF FOOD

ADULTERATION

4,900				103-PRIMARY	4,900	0
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	HEALTH CENTRES		
55,68,938	104-COMMUNITY	50,13,447	5,55,491
	HEALTH CENTRES		
19,68,088	104-DRUG	17,79,119	1,88,969
	CONTROL		
15,75,06,007	110-HOSPITAL	14,10,54,492	1,64,51,515
	AND		
	DISPENSARIES		
1,390	110-HOSPITALS	1,390	0
	AND		
	DISPENSARIES		
-----	*****	-----	-----
22,39,08,912	TOTAL (MH)	20,05,24,319	2,33,84,593

1,33,47,503	2211	001-DIRECTION	1,12,33,851	21,13,652
		AND		
		ADMINISTRATION		
25,37,634		003-TRAINING	23,15,934	2,21,700
1,09,968		101-RURAL	1,09,968	0
		FAMILY WELFARE		
		SERVICES		
65,69,758		200-OTHER	58,56,185	7,13,573
		SERVICES AND		
		SUPPLIES		
21,66,177		789-SPECIAL	19,64,121	2,02,056
		COMPONENT PLAN		
		FOR SCHEDULED		

CASTES

-----	*****	-----	-----
2,47,31,040	TOTAL (MH)	2,14,80,059	32,50,981

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 4,53,732	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	2235	200-OTHER	4,41,212	12,520
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,	PROGRAMMES		
WELFARE		SANGRUR			

4,53,732		TOTAL (MH)	4,41,212	12,520

24,90,93,684		TOTAL (DDO)	22,24,45,590	2,66,48,094

20,60,431	ASSTT. CONTROLLER (F&A) FOR	2235	200-OTHER	18,23,043	2,37,388
	CIVIL SURGEON, FATEHGARH SAHIB		PROGRAMMES		

20,60,431		TOTAL (MH)	18,23,043	2,37,388

20,60,431		TOTAL (DDO)	18,23,043	2,37,388

68,44,891	ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION	58,87,028	9,57,863
	CIVIL SURGEON,O/O CIVIL SURGEON,		AND		
	PATIALA		ADMINISTRATION		
2,15,09,803			102-URBAN	1,87,15,924	27,93,879
			FAMILY WELFARE		
			SERVICES		
99,20,130			789-SPECIAL	93,31,680	5,88,450
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,82,74,824		TOTAL(MH)		3,39,34,632	43,40,192

13,77,488	2235	200-OTHER	13,77,488	0
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PROGRAMMES

-----	*****	-----
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13,77,488	TOTAL (MH)	13,77,488	0
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3,96,52,312	TOTAL (DDO)	3,53,12,120	43,40,192
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 26,68,084	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A),STATE	2211	001-DIRECTION	26,68,084	0
FAMILY	WELFARE, PUNJAB	HEALTH & FAMILY WELFARE	AND		
WELFARE		INSTITUTION, PUNJAB, KHARAR	ADMINISTRATION		
			200-OTHER	12,88,612	0
12,88,612			SERVICES AND		
			SUPPLIES		
			789-SPECIAL	18,65,244	0
18,65,244			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
71,99,428		TOTAL (MH)		71,99,428	0

-----		*****		-----	
4,54,74,252	TOTAL (DDO)			4,11,34,060	43,40,192
1,84,81,283	ASSTT. CONTROLLER(F&A) CIVIL	2210	001-DIRECTION	1,62,93,271	21,88,012
	SURGEON,CIVIL SURGEON		AND		
			ADMINISTRATION		
51,79,023			003-TRAINING	45,31,717	6,47,306
15,41,548			004-HEALTH	13,62,694	1,78,854
			STATISTICS AND		
			EVALUATION		
94,82,280			101-PREVENTION	84,41,916	10,40,364
			AND CONTROL OF		
			DISEASES		
23,53,834			102-PREVENTION	21,23,590	2,30,244

	OF FOOD		
	ADULTERATION		
2,97,343	103-PRIMARY	2,97,343	0
	HEALTH CENTRES		
9,02,290	104-DRUG	8,36,574	65,716
	CONTROL		
10,52,90,708	110-HOSPITAL	9,40,02,010	1,12,88,698
	AND		
	DISPENSARIES		
25,083	110-HOSPITALS	25,083	0
	AND		
	DISPENSARIES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

24,44,572	789-SPECIAL	21,42,166	3,02,406
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

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85,59,156	TOTAL (MH)	71,93,931	13,65,225

1,09,821	2235	200-OTHER	1,09,821	0
		PROGRAMMES		

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1,09,821	TOTAL (MH)	1,09,821	0

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15,22,22,369	TOTAL (DDO)	13,52,17,950	1,70,04,419
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12,950	ASTT.CONTROLLER(F&A),STATE	2235	200-OTHER	12,950	0
	HEALTH AND FAMILY WELFARE		PROGRAMMES		
	INSTITUTION PUNJAB, KHARAR				

-----	*****	-----
12,950	TOTAL (MH)	12,950 0

-----	*****	-----
12,950	TOTAL (DDO)	12,950 0

19,03,704	BACTERIOLOGIST,BACTERIOLOGIST TO 2210	107-PUBLIC	16,80,984	2,22,720
	GOVERNMENT PUNJAB	HEALTH		
		LABORATORIES		

-----		*****	-----	
19,03,704		TOTAL (MH)	16,80,984	2,22,720

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY

WELFARE, PUNJAB

WELFARE

19,03,704		TOTAL (DDO)	16,80,984	2,22,720
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29,469

BACTERIOLOGIST,INCHARGE STATE2210102-PREVENTION029,469

PUBLIC HEALTH LABORATORY, KHARAROF FOODADULTERATION

6,49,789

107-PUBLIC06,49,789

HEALTHLABORATORIES

*****-----

25,82,962

TOTAL(MH)16,80,9849,01,978

16,76,121

2235200-OTHER11,60,2565,15,865

PROGRAMMES

*****-----

16,76,121	TOTAL (MH)	11,60,256	5,15,865
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42,59,083	TOTAL (DDO)	28,41,240	14,17,843
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6,06,451	CHEMICAL EXAMINER,CHEMICAL	2055	001-DIRECTION	3,97,810	2,08,641
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EXAMINER, PUNJAB GOVERNMENT	AND
	ADMINISTRATION

23,14,39,085		101-CRIMINAL	18,13,35,203	5,01,03,882
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INVESTIGATION
AND VIGILANCE

25,19,597		109-DISTRICT	9,76,667	15,42,930
		POLICE		

2,40,152	114-WIRELESS	2,39,802	350
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AND COMPUTERS

3,53,79,634	116-FORENSIC	3,18,83,913	34,95,721
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SCIENCE

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27,01,84,919	TOTAL (MH)	21,48,33,395	5,53,51,524

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO)
27,01,84,919

21,48,33,395

5,53,51,524

FAMILY WELFARE, PUNJAB

WELFARE

57,96,917

CIVIL HOSPITAL,BANDLA

2210

104-COMMUNITY

50,70,714

7,26,203

HEALTH CENTRES

1,19,79,020

110-HOSPITALS

1,08,61,452

11,17,568

AND

DISPENSARIES

28,79,60,856

TOTAL(MH)

23,07,65,561

5,71,95,295

	ADULTERATION		
2,50,230	102-SUBSIDIARY	2,50,230	0
	HEALTH CENTRES		
69,49,873	103-PRIMARY	62,37,172	7,12,701
	HEALTH CENTRES		
31,13,843	104-COMMUNITY	27,56,823	3,57,020
	HEALTH CENTRES		
49,01,632	104-DRUG	43,66,371	5,35,261
	CONTROL		
27,03,02,536	110-HOSPITAL	23,98,55,304	3,04,47,232
	AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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DISPENSARIES

HEALTH AND 23,27,509	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON,CIVIL SURGEON	2210	110-HOSPITALS	21,28,279	1,99,230
FAMILY	WELFARE, PUNJAB		AND		
WELFARE			DISPENSARIES		

-----		*****		-----	-----

35,61,61,984		TOTAL (MH)		31,61,02,290	4,00,59,694

99,09,654		2211	001-DIRECTION	88,06,246	11,03,408
			AND		

		ADMINISTRATION		
1,67,49,059		102-URBAN	1,48,14,061	19,34,998
		FAMILY WELFARE		
		SERVICES		
1,09,01,875		789-SPECIAL	96,19,888	12,81,987
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

3,75,60,588		TOTAL (MH)	3,32,40,195	43,20,393
6,80,667	2235	200-OTHER	80,667	6,00,000
		PROGRAMMES		

6,80,667		TOTAL (MH)	80,667	6,00,000

39,44,03,239		TOTAL (DDO)	34,94,23,152	4,49,80,087

1,58,49,730	CIVIL SURGEON,CIVIL SURGEON,	2211	001-DIRECTION	1,42,32,369	16,17,361
	BHATINDA		AND		

26,03,501			003-TRAINING	22,79,501	3,24,000
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30,71,231			102-URBAN	27,47,481	3,23,750
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			FAMILY WELFARE		
			SERVICES		

789-SPECIAL	12,67,521	1,32,400
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FOR SCHEDULED

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

FAMILY WELFARE, PUNJAB BHATINDA

WELFARE

1,20,19,692		2235	200-OTHER	85,41,014	34,78,678
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PROGRAMMES

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3,49,44,075		TOTAL (MH)		2,90,67,886	58,76,189
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3,49,44,075	TOTAL (DDO)			2,90,67,886	58,76,189
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42,12,313	CIVIL SURGEON,CIVIL SURGEON,	2235	200-OTHER	40,52,484	1,59,829
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FARIDKOT	PROGRAMMES
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42,12,313		TOTAL (MH)		40,52,484	1,59,829
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42,12,313	TOTAL (DDO)	40,52,484 1,59,829

33,26,210	CIVIL SURGEON,CIVIL SURGEON, 2235 200-OTHER	33,26,210 0
	ROPAR PROGRAMMES	

-----	*****	-----
33,26,210	TOTAL (MH)	33,26,210 0

-----	*****	-----
33,26,210	TOTAL (DDO)	33,26,210 0

97,42,132	CIVIL SURGEON,CIVIL 2210 001-DIRECTION	57,09,606 40,32,526
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	SURGEON, FAZILKA	AND		
		ADMINISTRATION		
7,15,382		004-HEALTH	4,76,486	2,38,896
		STATISTICS AND		
		EVALUATION		
1,39,692		101-AYURVEDA	53,236	86,456
5,15,146		101-PREVENTION	2,86,066	2,29,080
		AND CONTROL OF		
		DISEASES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 1,76,180	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON,CIVIL	2210	102-HOMEOPATHY	1,76,180	0
FAMILY	WELFARE, PUNJAB				
WELFARE	SURGEON, FAZILKA				
30,604			102-PREVENTION	19,411	11,193
			OF FOOD		
			ADULTERATION		
6,46,907			103-PRIMARY	6,43,190	3,717
			HEALTH CENTRES		
11,38,227			104-COMMUNITY	7,51,167	3,87,060
			HEALTH CENTRES		
53,967			104-DRUG	42,774	11,193
			CONTROL		

10,38,411		110-HOSPITAL	6,23,392	4,15,019
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AND

DISPENSARIES

9,911		110-HOSPITALS	9,911	0
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AND

DISPENSARIES

-----	*****	-----
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1,42,06,559	TOTAL (MH)	87,91,419	54,15,140
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1,42,06,559	TOTAL (DDO)	87,91,419	54,15,140
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26,52,292	CIVIL SURGEON, FATEHGARH SAHIB	2210	001-DIRECTION	23,79,896	2,72,396
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	AND		
	ADMINISTRATION		
95,66,253	101-PREVENTION	85,36,831	10,29,422
	AND CONTROL OF		
	DISEASES		
11,54,910	102-SUBSIDIARY	11,03,910	51,000
	HEALTH CENTRES		
81,58,210	103-PRIMARY	74,09,496	7,48,714
	HEALTH CENTRES		
7,21,94,322	110-HOSPITAL	6,50,36,105	71,58,217
	AND		
	DISPENSARIES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 1,10,947	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON, FATEHGARH SAHIB	2210	110-HOSPITALS	1,10,947	0
FAMILY	WELFARE, PUNJAB			AND		
WELFARE				DISPENSARIES		

9,38,36,934			TOTAL (MH)		8,45,77,185	92,59,749

70,000			2235	200-OTHER	70,000	0
				PROGRAMMES		

70,000		TOTAL (MH)		70,000	0
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9,39,06,934		TOTAL (DDO)		8,46,47,185	92,59,749
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93,18,497	CIVIL SURGEON, FEROZEPUR	2211	001-DIRECTION	83,44,686	9,73,811
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AND

ADMINISTRATION

11,46,108			200-OTHER	10,46,876	99,232
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SERVICES AND

SUPPLIES

4,26,763			789-SPECIAL	3,59,006	67,757
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

97,50,568

11,40,800

1,08,91,368

TOTAL (DDO)

97,50,568

11,40,800

1,08,91,368

CIVIL SURGEON, GURDASPUR

2211

001-DIRECTION

86,29,187

10,80,468

97,09,655

AND

ADMINISTRATION

003-TRAINING

18,95,144

3,40,528

22,35,672

101-RURAL

1,37,907

 $\emptyset$

1,37,907

FAMILY WELFARE

		SERVICES		
37,62,138		200-OTHER	33,33,586	4,28,552

SERVICES AND

SUPPLIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 8,12,400	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON,GURDASPUR	2211	789-SPECIAL	7,15,904	96,496
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FAMILY	WELFARE, PUNJAB		COMPONENT PLAN
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WELFARE		FOR SCHEDULED
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		CASTES
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-----	*****	-----
1,66,57,772	TOTAL (MH)	1,47,11,728 19,46,044

352	2235	200-OTHER	352	0
		PROGRAMMES		

-----	*****	-----
352	TOTAL (MH)	352 0

-----	*****	-----
1,66,58,124	TOTAL (DD0)	1,47,12,080 19,46,044

5,83,924	CIVIL SURGEON, NAWAN SHAHAR	2235	200-OTHER	5,83,924	0
			PROGRAMMES		

5,83,924		TOTAL (MH)	5,83,924	0

5,83,924		TOTAL (DDO)	5,83,924	0

5,04,80,255	DEPUTY CONTROLLER, (F&A),	2210	102-EMPLOYEES	4,67,96,113	36,84,142
	DIRECTORATE OF HEALTH SERVICES		STATE INSURANCE		
	(SI),CHANDIGARH		SCHEME		

5,04,80,255		TOTAL (MH)	4,67,96,113	36,84,142

12,77,821		4210	102-EMPLOYEES	12,77,821	0
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STATE INSURANCE

SCHEME

-----	*****	-----
12,77,821	TOTAL (MH)	12,77,821 0

-----	*****	-----
5,17,58,076	TOTAL (DDO)	4,80,73,934 36,84,142

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 50,031	DIRECTOR, HEALTH & FAMILY DEPUTY DIRECTOR (AIDS),DIRECTOR	2235	200-OTHER	50,031	0
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FAMILY	WELFARE, PUNJAB	HEALTH & FAMILY WELFARE	PROGRAMMES
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WELFARE	CHANDIGARH
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		*****	-----
50,031		TOTAL (MH)	50,031 0

	*****	-----
50,031	TOTAL (DDO)	50,031 0

2,22,57,018

DEPUTY DIRECTOR MALARIA,	2210	101-PREVENTION	1,97,47,016	25,10,002
PUNJAB,CHANDIGARH		AND CONTROL OF		
		DISEASES		

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2,22,57,018	TOTAL (MH)	1,97,47,016	25,10,002
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51,147	2235	200-OTHER	51,147	0
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PROGRAMMES

-----	*****	-----
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51,147	TOTAL (MH)	51,147	0
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2,23,08,165	TOTAL (DDO)	1,97,98,163	25,10,002
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32,401	DEPUTY DIRECTOR,, (EPI)	2235	200-OTHER	32,401	0
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DIRECTORATE OF HEALTH & FAMILY	PROGRAMMES
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WELFARE CHANDIGARH

-----	*****	-----
32,401	TOTAL (MH)	32,401 0

-----	*****	-----
32,401	TOTAL (DDO)	32,401 0

13,85,70,306	DEPUTY DIRECTOR,AYURVEDIC	2210	101-AYURVEDA	13,62,22,142	23,48,164
	DEPERTMENT (HO) CHANDIGARH				

-----	*****	-----
13,85,70,306	TOTAL (MH)	13,62,22,142 23,48,164

-----	*****	-----
13,85,70,306	TOTAL (DDO)	13,62,22,142 23,48,164

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 7,86,506	DIRECTOR, HEALTH & FAMILY	DEPUTY MEDICAL COMM.,H.S.C. MATA 2210		004-HEALTH	6,97,306	89,200
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FAMILY	WELFARE, PUNJAB	KAUSHALAYA HOSPITAL, PATIALA		STATISTICS AND		
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WELFARE				EVALUATION		
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16,98,98,466				110-HOSPITAL	15,14,22,844	1,84,75,622
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AND

DISPENSARIES

17,06,84,972	TOTAL (MH)	15,21,20,150	1,85,64,822
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17,06,84,972	TOTAL (DDO)	15,21,20,150	1,85,64,822
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67,30,60,261	DIRECTOR, RESEARCH & MEDICAL	2210	001-DIRECTION	58,77,67,731	8,52,92,530
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EDUCTION,SECTOR 69, S.A.S NAGAR	AND
	ADMINISTRATION

3,42,96,387		105-ALLOPATHY	3,42,96,387	0
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70,73,56,648	TOTAL (MH)	62,20,64,118	8,52,92,530
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65,41,07,787	4210	105-ALLOPATHY	65,41,07,787	0
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30,38,83,120		789-SPECIAL	30,38,83,120	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
95,79,90,907	TOTAL(MH)	95,79,90,907 0

-----	*****	-----
1,66,53,47,555	TOTAL(DDO)	1,58,00,55,025 8,52,92,530

22,117	DIRECTOR,HEALTH AND FAMILY	2235	200-OTHER	22,117	0
	WELFARE, PUNJAB		PROGRAMMES		

-----	*****	-----
22,117	TOTAL(MH)	22,117 0

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22,117	TOTAL (DDO)	22,117	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 3,54,69,773	DIRECTOR, HEALTH & FAMILY DISTRICT	ARUYVEDIC& UNANI	2210	101-AYURVEDA	3,11,42,209	43,27,564
FAMILY	WELFARE, PUNJAB	OFFICER,BHATINDA				
WELFARE						

3,54,69,773	TOTAL (MH)	3,11,42,209	43,27,564
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3,54,69,773	TOTAL (DDO)	3,11,42,209	43,27,564
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1,81,54,273	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,61,37,171	20,17,102
	OFFICER, FATEHGARH SAHIB				

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1,81,54,273	TOTAL (MH)	1,61,37,171	20,17,102
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1,81,54,273	TOTAL (DDO)	1,61,37,171	20,17,102
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6,54,305	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	6,54,305	0
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	OFFICER, BHATINDA		PROGRAMMES		
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6,54,305		TOTAL (MH)		6,54,305	0
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6,54,305	TOTAL (DDO)			6,54,305	0
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3,23,14,263	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	2,87,40,406	35,73,857
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	OFFICER, DISTRICT AYURVEDIC &				
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	UNANI OFFICER				
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3,23,14,263		TOTAL (MH)		2,87,40,406	35,73,857
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85,269		2235	200-OTHER	85,269	0
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PROGRAMMES

-----	*****	-----
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85,269		TOTAL (MH)		85,269	0
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3,23,99,532		TOTAL (DDO)		2,88,25,675	35,73,857
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDIC & UNANI 2235 200-OTHER 0 52,230
52,230

FAMILY WELFARE, PUNJAB OFFICER,DISTRICT AYURVEDIC & PROGRAMMES

WELFARE UNANI OFFICER, FARIDKOT

----- ***** -----

1,37,499 TOTAL (MH) 85,269 52,230

----- ***** -----

3,24,51,762 TOTAL (DDO) 2,88,25,675 36,26,087

1,00,000 DISTRICT AYURVEDIC & UNANI 2235 200-OTHER 1,00,000 0

OFFICER,DISTRICT AYURVEDIC & PROGRAMMES

UNANI OFFICER, JALANDHAR

1,00,000			TOTAL (MH)	1,00,000	0

1,00,000			TOTAL (DDO)	1,00,000	0

6,69,81,415		DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	5,96,99,624	72,81,791
		OFFICER,DISTRICT AYURVEDIC &				
		UNANI OFFICER, LUDHIANA				

6,69,81,415			TOTAL (MH)	5,96,99,624	72,81,791

2,52,429			2235	200-OTHER	2,52,429	0
				PROGRAMMES		

-----	*****	-----
2,52,429	TOTAL (MH)	2,52,429 0

-----	*****	-----
6,72,33,844	TOTAL (DDO)	5,99,52,053 72,81,791

1,56,68,571	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,37,29,300	19,39,271
	OFFICER,DISTRICT AYURVEDIC &				
	UNANI OFFICER, MANSA				

-----	*****	-----
1,56,68,571	TOTAL (MH)	1,37,29,300 19,39,271

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

9,34,554	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	8,97,137	37,417
	OFFICER,DISTRICT AYURVEDIC &		PROGRAMMES		
	UNANI OFFICER, SANGRUR				

-----		*****	-----		
9,34,554		TOTAL (MH)		8,97,137	37,417

-----	*****	-----			
9,34,554	TOTAL (DDO)			8,97,137	37,417

1,74,05,104	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,55,21,628	18,83,476
	OFFICER, FARIDKOT				

-----		*****	-----		
1,74,05,104		TOTAL (MH)		1,55,21,628	18,83,476

-----	*****	-----
1,74,05,104	TOTAL (DDO)	1,55,21,628 18,83,476

4,40,91,244	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	3,94,33,278	46,57,966
	OFFICER, JALANDHAR				

-----	*****	-----
4,40,91,244	TOTAL (MH)	3,94,33,278 46,57,966

-----	*****	-----
4,40,91,244	TOTAL (DDO)	3,94,33,278 46,57,966

DISTRICT AYURVEDIC & UNANI	2071	101-SUPERANNUAT	6,40,049	75,089
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7,15,138

OFFICER, PATIALA

ION AND

RETIREMENT

ALLOWANCES

9,81,200

115-LEAVE

2,18,740

7,62,460

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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ENCASHMENT

BENEFITS

16,96,338

TOTAL (MH)

8,58,789

8,37,549

HEALTH AND 4,40,00,440	DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	3,90,27,352	49,73,088
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FAMILY	WELFARE, PUNJAB	OFFICER, PATIALA
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WELFARE

-----	*****	-----
4,40,00,440	TOTAL (MH)	3,90,27,352 49,73,088

46,508	2235	200-OTHER	46,508	0
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PROGRAMMES

-----	*****	-----
46,508	TOTAL (MH)	46,508 0

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4,57,43,286	TOTAL (DDO)			3,99,32,649	58,10,637
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2,42,69,825	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	2,14,46,529	28,23,296
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OFFICER, ROPAR

-----	*****	-----
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2,42,69,825	TOTAL (MH)	2,14,46,529	28,23,296
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48,686	2235	200-OTHER	48,686	0
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PROGRAMMES

-----	*****	-----
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48,686	TOTAL (MH)	48,686	0
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2,43,18,511	TOTAL (DDO)			2,14,95,215	28,23,296
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2,72,77,475	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,87,94,563	84,82,912
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OFFOCER, KAPURTHALA

2,72,77,475	TOTAL (MH)			1,87,94,563	84,82,912
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,72,77,475	TOTAL (DDO)	1,87,94,563	84,82,912
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HEALTH AND 1,66,88,424	DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	1,47,98,220	18,90,204
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FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC AND
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WELFARE	UNANI OFFICER
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4,39,65,899	TOTAL (MH)	3,35,92,783	1,03,73,116
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4,39,65,899	TOTAL (DDO)	3,35,92,783	1,03,73,116
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10,96,274	DISTRICT AYURVEDIC AND UNANI	2210	001-DIRECTION	0	10,96,274
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OFFICER,DISTRICT AYURVEDIC AND	AND
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	UNANI OFFICER, FAZILKA		ADMINISTRATION	
66,92,232			101-AYURVEDA	50,39,63016,52,602
6,98,491			102-HOMEOPATHY	6,98,4910
11,193			104-DRUG	11,1930
			CONTROL	

84,98,190		TOTAL (MH)		57,49,31427,48,876

84,98,190		TOTAL (DDO)		57,49,31427,48,876
2,97,638	DISTRICT AYURVEDIC AND UNANI	2235	200-OTHER	2,97,6380
	OFFICER, FATEHGARH SAHIB		PROGRAMMES	

WELFARE

3,28,132

101-PREVENTION3,28,1320

AND CONTROL OF

DISEASES

*****-----

4,89,35,488

TOTAL (MH)4,17,08,16372,27,325

*****-----

4,89,35,488

TOTAL (DDO)4,17,08,16372,27,325

3,36,20,694

DISTRICT AYURVEDIC AND UNANI2210101-AYURVEDA3,00,27,37235,93,322

OFFICER, HOSHIARPUR

101-PREVENTION8,07,6240

8,07,624

AND CONTROL OF
DISEASES

***** -----

3,44,28,318

TOTAL (MH) 3,08,34,996 35,93,322

***** -----

3,44,28,318

TOTAL (DDO) 3,08,34,996 35,93,322

3,45,04,902

DISTRICT AYURVEDIC 2210 101-AYURVEDA 3,06,47,690 38,57,212

OFFICER,DISTRICT AYURVEDIC

OFFICER, SANGRUR

***** -----

3,45,04,902

TOTAL (MH) 3,06,47,690 38,57,212

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3,45,04,902	TOTAL (DDO)	3,06,47,690	38,57,212

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 15,04,014	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	15,04,014	0
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT		
WELFARE		UNANI OFFICE		BENEFITS		

15,04,014	TOTAL (MH)	15,04,014	0
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6,82,14,918	2210	101-AYURVEDA	6,04,84,369	77,30,549
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6,82,14,918	TOTAL (MH)	6,04,84,369	77,30,549
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11,49,059	2235	200-OTHER	10,95,359	53,700
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PROGRAMMES

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11,49,059	TOTAL (MH)	10,95,359	53,700
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7,08,67,991	TOTAL (DDO)	6,30,83,742	77,84,249
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1,14,270	DISTRICT FAMILY WELFARE	2235	200-OTHER	1,14,270	0
	OFFICER,DISTT. FAMILY WELFARE		PROGRAMMES		
	OFFICER, JALANDHAR				

-----	*****	-----
1,14,270	TOTAL(MH)	1,14,270 0

-----	*****	-----
1,14,270	TOTAL(DDO)	1,14,270 0

27,01,065	DISTRICT FAMILY WELFARE	2235	200-OTHER	19,36,005	7,65,060
	OFFICER, KAPURTHALA		PROGRAMMES		
-----	*****	-----			

27,01,065			TOTAL (MH)	19,36,005	7,65,060
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27,01,065	TOTAL (DDO)			19,36,005	7,65,060
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26,896	DISTRICT FAMILY WELFARE	2235	200-OTHER	26,896	0
	OFFICER, MUKATSAR		PROGRAMMES		

-----	*****	-----
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26,896			TOTAL (MH)	26,896	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	26,896	0
26,896		

FAMILY WELFARE, PUNJAB

WELFARE

92,65,518	DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	81,41,044	11,24,474
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OFFICER,DISTRICT HOMEOPATHY

OFFICER

92,92,414	TOTAL(MH)	81,67,940	11,24,474
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92,92,414	TOTAL (DDO)	81,67,940	11,24,474

1,81,600	DISTRICT PUBLIC	2235	200-OTHER	1,81,600	0
	ANALYSIST, PATIALA		PROGRAMMES		

-----			-----	-----	
1,81,600		TOTAL (MH)	1,81,600	0	

-----		-----	-----
1,81,600	TOTAL (DDO)	1,81,600	0

4,34,096	DPA,DPA, PUNJAB, JALANDHAR	2210	103-PRIMARY	4,34,096	0
			HEALTH CENTRES		

4,34,096		TOTAL (MH)	4,34,096	0

4,34,096		TOTAL (DDO)	4,34,096	0

1,38,67,352	DY.MEDICAL SUPDT.,PUNJAB MENTAL HOSPITAL	2210	003-TRAINING	1,23,99,276	14,68,076
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6,60,785			004-HEALTH	5,89,037	71,748
			STATISTICS AND		
			EVALUATION		

8,26,45,297			110-HOSPITAL	7,36,19,758	90,25,539
			AND		

6,60,577	TOTAL (MH)	6,24,175	36,402
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9,78,34,011	TOTAL (DDO)	8,72,32,246	1,06,01,765
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8,98,517	ESI DISPENSARY NO. 2,MANDI	2210	102-EMPLOYEES	8,07,501	91,016
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GOBINDGARH	STATE INSURANCE
	SCHEME

8,98,517	TOTAL (MH)	8,07,501	91,016
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8,98,517	TOTAL (DDO)	8,07,501	91,016
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93,09,028	ESI DISPENSARY NO.1,MANDI	2210	102-EMPLOYEES	83,84,257	9,24,771
	GOBINDGARH		STATE INSURANCE		
			SCHEME		

-----		*****		-----	
93,09,028		TOTAL (MH)		83,84,257	9,24,771

-----	*****			-----	
93,09,028	TOTAL (DDO)			83,84,257	9,24,771

1,98,980	ESI HOSPITAL,JALANDHAR	2210	101-PREVENTION	1,98,980	0
			AND CONTROL OF		
			DISEASES		

-----		*****	-----	
1,98,980		TOTAL (MH)	1,98,980	0

25,280		2235	200-OTHER	25,280	0
PROGRAMMES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----		*****	-----	
25,280		TOTAL (MH)	25,280	0

2,24,260	TOTAL (DDO)	2,24,260	0
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HEALTH AND 81,43,599	DIRECTOR, HEALTH & FAMILY G.H., SKANING CANCER HOSPITAL,	2210	003-TRAINING	72,87,419	8,56,180
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FAMILY WELFARE, PUNJAB JALANDHAR

WELFARE

22,12,00,432	110-HOSPITAL	19,67,66,916	2,44,33,516
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AND

DISPENSARIES

22,93,44,031	TOTAL (MH)	20,40,54,335	2,52,89,696
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22,93,44,031	TOTAL (DDO)			20,40,54,335	2,52,89,696
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60,67,507	H.M.O.,H.M.O., HOMEOPATHY	2210	102-HOMEOPATHY	53,87,598	6,79,909
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DISPENSARY, SANGRUR

-----	*****	-----
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60,67,507	TOTAL (MH)			53,87,598	6,79,909
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60,67,507	TOTAL (DDO)			53,87,598	6,79,909
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1,66,685	H.M.O.,HOMEOPATHY DISPENSARY,	2235	200-OTHER	1,66,685	0
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PROGRAMMES

-----	*****	-----
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1,66,685	TOTAL (MH)	1,66,685	0
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-----	*****	-----
1,66,685	TOTAL (DDO)	1,66,685 0

1,08,34,861	HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	98,21,361	10,13,500
	OFFICER,GOVERNMENT HOMEO				
	DISPENSARY, PATIALA				

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

1,08,34,861	TOTAL (MH)	98,21,361	10,13,500
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****	-----
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FAMILY WELFARE, PUNJAB

WELFARE

1,08,34,861	TOTAL (DDO)	98,21,361	10,13,500
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53,64,447	HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	47,37,418	6,27,029
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OFFICER, GOVERNMENT HOMEOPATHIC

DISPENSARY, GURDASPUR

-----	*****	-----
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1,61,99,308	TOTAL (MH)	1,45,58,779	16,40,529
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1,47,688	2235	200-OTHER	28,769	1,18,919
		PROGRAMMES		

-----	*****	-----
1,47,688	TOTAL (MH)	28,769 1,18,919

-----	*****	-----
1,63,46,996	TOTAL (DDO)	1,45,87,548 17,59,448

1,53,97,703	HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	1,36,61,215	17,36,488
	OFFICER,GOVERNMENT HOMEOPATHIC				
	DISPENSARY, LUDHIANA				

-----	*****	-----
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1,53,97,703	TOTAL (MH)	1,36,61,215	17,36,488
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24,973	2235	200-OTHER	0	24,973
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PROGRAMMES

-----	*****	-----	-----
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24,973	TOTAL (MH)	0	24,973
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1,54,22,676	TOTAL (DDO)	1,36,61,215	17,61,461
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74,23,021	HOMEOPATHY MEDICAL	2210	102-HOMEOPATHY	66,08,672	8,14,349
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OFFICER,HOMEOPATHIC DEPARTMENT

PUNJAB CHANDIGARH

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FAMILY WELFARE, PUNJAB

2235	200-OTHER	7,06,574	0
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PROGRAMMES

81,29,595		TOTAL(MH)	73,15,246	8,14,349

81,29,595		TOTAL(DDO)	73,15,246	8,14,349

28,13,002	I/C SENIOR MEDICAL OFFICER,CIVIL 2210	001-DIRECTION	24,69,154	3,43,848
	HOSPITAL ,ABOHAR	AND		
		ADMINISTRATION		

5,47,41,474		110-HOSPITAL	4,83,08,430	64,33,044
		AND		
		DISPENSARIES		

3,276		110-HOSPITALS	3,276	0
		AND		

DISPENSARIES

TOTAL (MH)

5,07,80,860

67,76,892

5,75,57,752

TOTAL (DDO)

5,07,80,860

67,76,892

5,75,57,752

JOINT COMMISSIONER (DRUGS), FOOD 2210

003-TRAINING

11,81,098

 θ

11,81,098

& DRUGS ADMINISTRATION, KHARAR

102-HOMEOPATHY

1,27,762

 θ

1,27,762

102-PREVENTION

2,25,37,546

27,22,344

2,52,59,890

OF FOOD

ADULTERATION

34,04,27,413

104-DRUG33,84,54,26419,73,149

CONTROL

1,72,00,000

105-ALLOPATHY1,72,00,0000

67,98,495

107-PUBLIC67,98,4950

HEALTH

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

LABORATORIES

*****-----

39,09,94,658

TOTAL(MH)38,62,99,16546,95,493

-----		*****	-----	
39,09,94,658		TOTAL (DDO)	38,62,99,165	46,95,493

HEALTH AND 59,60,139	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER, E.S.I.	2210	102-EMPLOYEES	52,77,825	6,82,314
FAMILY	WELFARE, PUNJAB	DISPENSARY, JITWAL KALAN	STATE INSURANCE		
WELFARE			SCHEME		

-----		*****	-----	
59,60,139		TOTAL (MH)	52,77,825	6,82,314

-----		*****	-----	
59,60,139		TOTAL (DDO)	52,77,825	6,82,314

85,08,667	MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	79,70,691	5,37,976
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DISPENSARY, MALERKOTLA	STATE INSURANCE
	SCHEME

-----	*****	-----
85,08,667	TOTAL(MH)	79,70,691 5,37,976

-----	*****	-----
85,08,667	TOTAL(DDO)	79,70,691 5,37,976

10,000	MEDICAL OFFICER,ESI DISPENSARY	2210	101-AYURVEDA	10,000	0
	NO.2, HOSHIARPUR				

59,56,927			102-EMPLOYEES	54,69,933	4,86,994
			STATE INSURANCE		
			SCHEME		

θ θ

DISPENSARIES

4,86,994

GOVERNMENT OF PUNJAB

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				62,26,849	4,86,994
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FAMILY	WELFARE, PUNJAB					
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WELFARE						
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94,81,800	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES		87,27,282	7,54,518
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			STATE INSURANCE			
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			SCHEME			
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1,61,95,643		TOTAL(MH)			1,49,54,131	12,41,512
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1,61,95,643	TOTAL (DDO)			1,49,54,131	12,41,512
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1,24,39,332	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,10,66,756	13,72,576
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NO. 1, JALANDHAR	STATE INSURANCE
	SCHEME

-----	*****	-----
1,24,39,332	TOTAL (MH)	1,10,66,756 13,72,576

-----	*****	-----
1,24,39,332	TOTAL (DDO)	1,10,66,756 13,72,576

35,16,706	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	30,70,304	4,46,402
	NO. 1, MOHALI		STATE INSURANCE		
			SCHEME		

-----			-----	
		TOTAL (MH)	30,70,304	4,46,402
35,16,706				

-----			-----	
		TOTAL (DDO)	30,70,304	4,46,402
35,16,706				

	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	58,05,431	5,66,397
63,71,828					
	NO. 2		STATE INSURANCE		
			SCHEME		

-----			-----	
		TOTAL (MH)	58,05,431	5,66,397
63,71,828				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

63,71,828		TOTAL (DDO)			58,05,431	5,66,397
HEALTH AND 1,59,96,171	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY		2210	102-EMPLOYEES	1,43,29,917	16,66,254
FAMILY	WELFARE, PUNJAB	NO. 2, JALANDHAR		STATE INSURANCE		
WELFARE				SCHEME		

2,23,67,999			TOTAL (MH)		2,01,35,348	22,32,651

-----			-----	-----
2,23,67,999	TOTAL (DDO)		2,01,35,348	22,32,651

75,99,065	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	68,59,643	7,39,422
	NO. 2, RAJPURA		STATE INSURANCE		
			SCHEME		

-----			-----	-----
75,99,065	TOTAL (MH)		68,59,643	7,39,422

-----			-----	-----
75,99,065	TOTAL (DDO)		68,59,643	7,39,422

99,08,211	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	86,86,020	12,22,191
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NO. 3

STATE INSURANCE

SCHEME

* * * * *

TOTAL (MH)

86,86,020

12,22,191

99,08,211

2235

102-CHILD

3,61,456

 $\emptyset$

3,61,456

WELFARE

TOTAL (MH)

3,61,456

 $\emptyset$

3,61,456

TOTAL (DDO)

90,47,476

12,22,191

1,02,69,667

1,69,08,316	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,49,14,467	19,93,849
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NO. 3, JALANDHAR	STATE INSURANCE
	SCHEME

-----	*****	-----
1,69,08,316	TOTAL (MH)	1,49,14,467 19,93,849

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	*****	-----
HEALTH AND 1,69,08,316	DIRECTOR, HEALTH & FAMILY TOTAL (DDO)	1,49,14,467 19,93,849

FAMILY WELFARE, PUNJAB

WELFARE

1,22,52,570	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,11,18,203	11,34,367
	NO. 4, JALANDHAR		STATE INSURANCE		
			SCHEME		

-----	*****	-----
2,91,60,886	TOTAL (MH)	2,60,32,670 31,28,216

2,00,000	2235	200-OTHER	2,00,000	0
		PROGRAMMES		

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

-----	*****	-----
2,93,60,886	TOTAL (DDO)	2,62,32,670 31,28,216

52,87,194	MEDICAL OFFICER,ESI DISPENSARY 2210	102-EMPLOYEES	45,36,465	7,50,729
	NO. 5, JALANDHAR	STATE INSURANCE		
		SCHEME		

-----	*****	-----
52,87,194	TOTAL (MH)	45,36,465 7,50,729

-----	*****	-----
52,87,194	TOTAL (DDO)	45,36,465 7,50,729

1,96,44,100	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,81,60,075	14,84,025
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NO. I	STATE INSURANCE
	SCHEME

-----	*****	-----
1,96,44,100	TOTAL (MH)	1,81,60,075 14,84,025

-----	*****	-----
1,96,44,100	TOTAL (DDO)	1,81,60,075 14,84,025

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND 36,15,713	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	34,08,856	2,06,857
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FAMILY	WELFARE, PUNJAB	SIRHIND	STATE INSURANCE
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WELFARE	SCHEME
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36,15,713	TOTAL (MH)	34,08,856	2,06,857
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36,15,713	TOTAL (DDO)	34,08,856	2,06,857
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45,19,250	MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	39,09,390	6,09,860
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ABOHAR	STATE INSURANCE
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SCHEME

45,19,250		TOTAL (MH)	39,09,390	6,09,860

45,19,250		TOTAL (DDO)	39,09,390	6,09,860

52,94,065	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	48,22,844	4,71,221
	ASRON	STATE INSURANCE		
		SCHEME		

52,94,065		TOTAL (MH)	48,22,844	4,71,221

		TOTAL (DDO)	48,22,844	4,71,221

52,94,065

62,05,269	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	55,03,246	7,02,023
	BAHADURGARH	STATE INSURANCE		
		SCHEME		

-----	*****	-----
62,05,269	TOTAL (MH)	55,03,246 7,02,023

16,975	2235	200-OTHER	16,975	0
		PROGRAMMES		

-----	*****	-----
16,975	TOTAL (MH)	16,975 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

62,22,244		TOTAL (DDO)			55,20,221	7,02,023
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HEALTH AND 52,18,954	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	46,79,581	5,39,373
FAMILY	WELFARE, PUNJAB	BANAH	STATE INSURANCE		
WELFARE			SCHEME		

52,35,929		TOTAL (MH)		46,96,556	5,39,373
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1,14,41,198	TOTAL (DDO)	1,01,99,802 12,41,396

1,45,93,875	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	1,24,94,444	20,99,431
	BATALA	STATE INSURANCE		
		SCHEME		

-----	*****	-----
1,45,93,875	TOTAL (MH)	1,24,94,444 20,99,431

-----	*****	-----
1,45,93,875	TOTAL (DDO)	1,24,94,444 20,99,431

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	47,19,721	4,92,509
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52,12,230

CHOHAL

STATE INSURANCE

SCHEME

52,12,230

TOTAL (MH)

47,19,721

4,92,509

52,12,230

TOTAL (DDO)

47,19,721

4,92,509

6,236

MEDICAL OFFICER,ESI DISPENSARY, 2235

200-OTHER

6,236

0

DERA BASSI

PROGRAMMES

6,236

TOTAL (MH)

6,236

0

-----		*****	-----	
6,236		TOTAL (DDO)	6,236	0

1,73,40,456	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	1,55,43,258	17,97,198
	DHARIWAL	STATE INSURANCE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				SCHEME		
				*****		-----
1,73,40,456			TOTAL (MH)		1,55,43,258	17,97,198

-----		*****	-----	
1,73,40,456		TOTAL (DDO)	1,55,43,258	17,97,198

HEALTH AND 52,13,345	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	47,89,814	4,23,531
FAMILY	WELFARE, PUNJAB	DINA NAGAR	STATE INSURANCE	
WELFARE		SCHEME		

-----		*****	-----	
52,13,345		TOTAL (MH)	47,89,814	4,23,531

-----		*****	-----	
52,13,345		TOTAL (DDO)	47,89,814	4,23,531

62,50,740	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	56,56,341	5,94,399
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GORAYA	STATE INSURANCE
	SCHEME

-----	*****	-----
62,50,740	TOTAL (MH)	56,56,341 5,94,399

-----	*****	-----
62,50,740	TOTAL (DDO)	56,56,341 5,94,399

65,31,604	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	56,71,556	8,60,048
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KAPURTHALA	STATE INSURANCE
	SCHEME

-----	*****	-----
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65,31,604	TOTAL (MH)	56,71,556	8,60,048
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1,00,000	2235	200-OTHER	1,00,000	0
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PROGRAMMES

-----	*****	-----
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1,00,000	TOTAL (MH)	1,00,000	0
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-----	*****	-----
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66,31,604	TOTAL (DDO)	57,71,556	8,60,048
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXPENDITURE						
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HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	51,80,835	5,86,224
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FAMILY	WELFARE, PUNJAB	KOTKAPURA	STATE INSURANCE
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WELFARE			SCHEME
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58,67,059		TOTAL (MH)	52,80,835	5,86,224
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1,23,98,663		TOTAL (DDO)	1,09,52,391	14,46,272
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62,71,136		MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	55,91,892	6,79,244
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		MANSA	STATE INSURANCE
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			SCHEME
--	--	--	--------

62,71,136		TOTAL (MH)	55,91,892	6,79,244

62,71,136		TOTAL (DDO)	55,91,892	6,79,244

1,35,083	MEDICAL OFFICER,ESI DISPENSARY, 2210	001-DIRECTION	0	1,35,083
	MUKERIAN	AND		
		ADMINISTRATION		
7,74,377		104-COMMUNITY	5,36,651	2,37,726
		HEALTH CENTRES		
1,15,98,258		110-HOSPITAL	55,40,340	60,57,918

AND

DISPENSARIES

110-HOSPITALS

2,91,104

 $\emptyset$

AND

DISPENSARIES

TOTAL (MH)

63,68,095

64,30,727

TOTAL (DDO)

63,68,095

64,30,727

MEDICAL OFFICER,ESI DISPENSARY, 2210

102-EMPLOYEES

49,33,084

4,15,394

NABHA

STATE INSURANCE

SCHEME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

63,27,743	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	52,64,684	10,63,059
	PATHANKOT	STATE INSURANCE		
		SCHEME		

-----	*****	-----
1,16,76,221	TOTAL(MH)	1,01,97,768 14,78,453

-----	*****	-----
1,16,76,221	TOTAL(DDO)	1,01,97,768 14,78,453

1,10,09,077	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	99,60,943	10,48,134
	PATIALA	STATE INSURANCE		
		SCHEME		

1,10,09,077

10,000

1,54,691

1,64,691

TOTAL (MH)

99,60,943

10,48,134

2235

104-DEPOSIT

10,000

0

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

1,29,459

25,232

PROGRAMMES

TOTAL (MH)

1,39,459

25,232

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1,11,73,768		TOTAL (DDO)	1,01,00,402	10,73,366

51,50,366	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	49,91,354	1,59,012
	PHILLAOUR	STATE INSURANCE		
		SCHEME		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 11,920	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY, 2210	104-COMMUNITY	0	11,920
FAMILY	WELFARE, PUNJAB	PHILLAOUR	HEALTH CENTRES	
WELFARE				

51,62,286		TOTAL (MH)	49,91,354	1,70,932

4,00,000	2235	200-OTHER	4,00,000	0
		PROGRAMMES		

4,00,000		TOTAL (MH)	4,00,000	0

55,62,286		TOTAL (DDO)	53,91,354	1,70,932

16,668	MEDICAL OFFICER,ESI DISPENSARY,	2235	200-OTHER	16,668	0
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	RAIL MAJRA	PROGRAMMES		

		TOTAL (MH)	16,668	0
16,668				

		TOTAL (DD0)	16,668	0
16,668				

	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	32,60,885	3,09,966
35,70,851				
	SAMANA	STATE INSURANCE		
		SCHEME		

		TOTAL (MH)	32,60,885	3,09,966
35,70,851				

40,738		2235	200-OTHER	40,738	0
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PROGRAMMES

-----		*****		-----	
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40,738		TOTAL (MH)		40,738	0
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-----		*****		-----	
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36,11,589		TOTAL (DDO)		33,01,623	3,09,966
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27,97,681		MEDICAL OFFICER,ESI DISPPENSARY, 2210	102-EMPLOYEES	25,68,372	2,29,309
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		GOUNDWAL	STATE INSURANCE		
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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHEME

-----		*****	-----	-----

27,97,681		TOTAL (MH)	25,68,372	2,29,309
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-----	*****	-----	-----

27,97,681	TOTAL (DDO)	25,68,372	2,29,309
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HEALTH AND 26,96,002	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI SAILA KHURD	2210	102-EMPLOYEES	21,61,966	5,34,036
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FAMILY	WELFARE, PUNJAB		STATE INSURANCE
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WELFARE		SCHEME
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89,084		110-HOSPITALS	89,084	0
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AND

DISPENSARIES

* * * * *

TOTAL (MH)

22,51,050

5,34,036

27,85,086

TOTAL (DDO)

22,51,050

5,34,036

27,85,086

MEDICAL OFFICER, HEALTH CENTRE,

2210

101-PREVENTION

1,30,09,675

15,85,865

1,45,95,540

GURU HAR SAHAI

AND CONTROL OF

DISEASES

102-SUBSIDIARY

81,72,989

7,12,896

88,85,885

HEALTH CENTRES

1,07,92,029

103-PRIMARY96,98,18210,93,847

HEALTH CENTRES

98,51,990

104-COMMUNITY89,22,1509,29,840

HEALTH CENTRES

*****-----

4,41,25,444TOTAL (MH)3,98,02,99643,22,448

4,012

2235200-OTHER4,0120

PROGRAMMES

*****-----

4,012TOTAL (MH)4,0120

*****-----

4,41,29,456

TOTAL (DDO)

3,98,07,008

43,22,448

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND
1,61,97,027

DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,I/C CIVIL

2210

003-TRAINING

1,61,17,881

79,146

FAMILY

WELFARE, PUNJAB

HOSPITAL

WELFARE

14,04,24,630

110-HOSPITAL

12,59,49,235

1,44,75,395

AND

DISPENSARIES

75,91,972	TOTAL (DDO)		70,99,173	4,92,799
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1,37,46,941	MEDICAL OFFICER,I/C ESI DISP N01 2210	102-EMPLOYEES	1,24,44,693	13,02,248
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STATE INSURANCE

SCHEME

-----	*****	-----
1,37,46,941	TOTAL (MH)	1,24,44,693 13,02,248

-----	*****	-----
1,37,46,941	TOTAL (DDO)	1,24,44,693 13,02,248

1,25,37,465	MEDICAL OFFICER,I/C ESI DISP N02 2210	102-EMPLOYEES	1,10,31,136	15,06,329
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STATE INSURANCE

SCHEME

-----	*****	-----
1,25,37,465	TOTAL(MH)	1,10,31,136 15,06,329

-----	*****	-----
1,25,37,465	TOTAL(DDO)	1,10,31,136 15,06,329

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 77,64,170	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,I/C ESI	2210	102-EMPLOYEES	70,58,502	7,05,668
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FAMILY

WELFARE, PUNJAB

DISPENSARY FOCAL POINT DERABASSI

STATE INSURANCE

WELFARE

SCHEME

77,64,170

TOTAL (MH)

70,58,502

7,05,668

77,64,170

TOTAL (DDO)

70,58,502

7,05,668

1,15,80,516

MEDICAL OFFICER,I/C ESI

2210

102-EMPLOYEES

1,05,25,216

10,55,300

DISPENSARY KHARAR

STATE INSURANCE

SCHEME

1,15,80,516

TOTAL (MH)

1,05,25,216

10,55,300

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1,15,80,516	TOTAL (DDO)	1,05,25,216	10,55,300

7,37,68,781	MEDICAL OFFICER,I/C ESI HOSPITAL 2210	102-EMPLOYEES	6,43,09,371	94,59,410
		STATE INSURANCE		
		SCHEME		

-----		-----	-----
7,37,68,781	TOTAL (MH)	6,43,09,371	94,59,410

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7,37,68,781	TOTAL (DDO)	6,43,09,371	94,59,410

60,92,538	MEDICAL OFFICER,INCHARGE E.S.I. 2210	102-EMPLOYEES	54,41,810	6,50,728
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STATE INSURANCE

SCHEME

* * * * *

60,92,538

TOTAL (MH)

54,41,810

6,50,728

60,92,538

TOTAL (DDO)

54,41,810

6,50,728

2,80,052

MEDICAL OFFICER, PRIMARY HEALTH 2210

001-DIRECTION

1,85,355

94,697

CENTRE, HARTA BADLA

AND

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
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				ADMINISTRATION		
HEALTH AND 72,06,575	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH		2210	101-PREVENTION	54,16,257	17,90,318
FAMILY	WELFARE, PUNJAB	CENTRE, HARTA BADLA		AND CONTROL OF		
WELFARE				DISEASES		
44,000				102-SUBSIDIARY	33,000	11,000
				HEALTH CENTRES		
54,52,757				103-PRIMARY	40,27,207	14,25,550
				HEALTH CENTRES		
21,58,723				104-COMMUNITY	14,14,645	7,44,078
				HEALTH CENTRES		

24,73,062	110-HOSPITALS	18,91,119	5,81,943
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AND

DISPENSARIES

-----	*****	-----	-----
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1,76,15,169	TOTAL (MH)	1,29,67,583	46,47,586
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49,845	2235	102-CHILD	49,845	0
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WELFARE

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49,845	TOTAL (MH)	49,845	0
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1,76,65,014	TOTAL (DDO)	1,30,17,428	46,47,586
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24,891	MEDICAL OFFICER,TB HOSPITAL, HERMITAGE	2235	200-OTHER	24,891	0
			PROGRAMMES		

-----		*****	-----		
24,891		TOTAL (MH)	24,891	0	

-----	*****	-----			
24,891	TOTAL (DDO)		24,891	0	

72,13,645	MEDICAL SUPERINTENDENT,CIVIL HOSPITAL, JALANDHAR	2210	001-DIRECTION AND ADMINISTRATION	65,36,733	6,76,912
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-----		*****	-----		
		TOTAL (MH)	65,36,733	6,76,912	

72,13,645

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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HEALTH AND	DIRECTOR, HEALTH & FAMILY *****				-----	-----

FAMILY	WELFARE, PUNJAB					
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WELFARE

		TOTAL (DDO)			65,36,733	6,76,912
72,13,645						

		MEDICAL SUPERINTENDENT, ESI	2210	102-EMPLOYEES	9,28,29,544	1,08,94,924
10,37,24,468						

	HOSPITAL		STATE INSURANCE	
			SCHEME	

	TOTAL(MH)		9,93,66,277	1,15,71,836

11,09,38,113				

	TOTAL(DDO)		9,93,66,277	1,15,71,836

11,09,38,113				
	MEDICAL SUPERINTENDENT,GGS	2210	110-HOSPITAL	1,72,89,428
1,90,83,458				17,94,030
	HOSPITAL, FARIDKOT		AND	
			DISPENSARIES	

	TOTAL(MH)		1,72,89,428	17,94,030

1,90,83,458				

[illegible]

1,02,11,815

20,530	2235	200-OTHER	20,530	0
		PROGRAMMES		

-----	*****	-----
20,530	TOTAL (MH)	20,530 0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	90,58,855	11,73,490
1,02,32,345		

FAMILY WELFARE, PUNJAB

WELFARE

1,23,18,825	MEDICAL SUPERITENDENT,.E.S.I.	2210	102-EMPLOYEES	1,12,13,030	11,05,795
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DISPENSARY,VERKA	STATE INSURANCE
	SCHEME

-----	*****	-----
1,23,39,355	TOTAL(MH)	1,12,33,560 11,05,795

-----	*****	-----
2,25,51,170	TOTAL(DDO)	2,02,71,885 22,79,285

1,67,63,910	P C M S I /SENIOR MEDICAL	2210	101-PREVENTION	1,49,80,693	17,83,217
	OFFICER,PRIMARY HEALTH CENTRE		AND CONTROL OF		
	GOUIANA		DISEASES		
75,16,643			102-SUBSIDIARY	70,29,200	4,87,443
			HEALTH CENTRES		
1,79,68,171			103-PRIMARY	1,59,36,969	20,31,202
			HEALTH CENTRES		
46,85,305			104-COMMUNITY	42,35,931	4,49,374
			HEALTH CENTRES		
10,000			110-HOSPITAL	10,000	0
			AND		
			DISPENSARIES		
			110-HOSPITALS	33,45,085	4,46,754

37,91,839

AND

DISPENSARIES

5,07,35,868

TOTAL (MH)

4,55,37,878

51,97,990

5,07,35,868

TOTAL (DDO)

4,55,37,878

51,97,990

25,52,757

PHY, I/C GOVERNMENT HOMEOPATHIC 2210 102-HOMEOPATHY

22,88,253

2,64,504

DISPENSARY,,ROPAR

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			TOTAL (MH)		22,88,253	2,64,504
25,52,757						

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		TOTAL (DDO)			22,88,253	2,64,504
25,52,757						

HEALTH AND 47,38,517	DIRECTOR, HEALTH & FAMILY	PHYSICIAN INCHARGE GOVT. HOMOEOPATHY	2210	102-HOMEOPATHY	42,13,238	5,25,279
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FAMILY	WELFARE, PUNJAB	DISPENSARY, JALANDHAR
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WELFARE

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			TOTAL (MH)		42,13,238	5,25,279
47,38,517						

5,27,086	2235	200-OTHER	4,40,000	87,086
		PROGRAMMES		

-----	*****	-----
5,27,086	TOTAL (MH)	4,40,000 87,086

-----	*****	-----
52,65,603	TOTAL (DDO)	46,53,238 6,12,365

22,38,213	PHYSICIAN INCHARGE,GOVERNMENT	2210	102-HOMEOPATHY	19,81,325	2,56,888
	HOMEOPATHIC DISPENSARY,				
	KAPURTHALA				

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22,38,213	TOTAL (MH)	19,81,325	2,56,888
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23,705	2235	200-OTHER	23,705	0
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PROGRAMMES

23,705	TOTAL (MH)	23,705	0
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22,61,918	TOTAL (DDO)	20,05,030	2,56,888
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9,90,223	PRIMARY HEALTH CENTRE, BADA PIND	2210	103-PRIMARY	9,90,223	0
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HEALTH CENTRES

-----		*****	-----	
9,90,223		TOTAL(MH)	9,90,223	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----		*****	-----	
HEALTH AND 9,90,223	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)	9,90,223	0
FAMILY	WELFARE, PUNJAB			
WELFARE				

58,63,886	PRIMARY HEALTH CENTRE, BILGA	2210	101-PREVENTION AND CONTROL OF DISEASES	53,38,568	5,25,318
35,07,606			102-SUBSIDIARY HEALTH CENTRES	30,89,408	4,18,198
1,03,75,291			103-PRIMARY HEALTH CENTRES	93,55,858	10,19,433
1,15,29,156			104-COMMUNITY HEALTH CENTRES	93,45,928	21,83,228
12,63,572			110-HOSPITAL AND DISPENSARIES	11,28,350	1,35,222
			110-HOSPITALS	1,13,74,438	21,72,864

1,35,47,302

AND

DISPENSARIES

4,70,77,036

TOTAL (MH)

4,06,22,773

64,54,263

4,70,77,036

TOTAL (DDO)

4,06,22,773

64,54,263

17,56,364

PRIMARY HEALTH CENTRE, JAMSHER

2210

001-DIRECTION

15,61,023

1,95,341

KHASS

AND

ADMINISTRATION

1,14,84,000

101-PREVENTION

99,08,216

15,75,784

AND CONTROL OF

			DISEASES		
1,42,69,805			103-PRIMARY	1,27,12,853	15,56,952

			HEALTH CENTRES		
59,593			104-COMMUNITY	59,593	0
			HEALTH CENTRES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

HEALTH AND 2,75,69,762	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE,JAMSHER	TOTAL (MH)		2,42,41,685	33,28,077
FAMILY	WELFARE, PUNJAB	KHASS				

WELFARE

2,75,69,762

TOTAL (DDO)

2,42,41,685

33,28,077

7,03,407

PRIMARY HEALTH CENTRE, JANDIALA 2210

001-DIRECTION

5,93,884

1,09,523

AND

ADMINISTRATION

77,21,407

101-PREVENTION

62,91,285

14,30,122

AND CONTROL OF

DISEASES

2,61,000

102-SUBSIDIARY

2,32,000

29,000

HEALTH CENTRES

1,32,81,985		103-PRIMARY	1,19,22,777	13,59,208
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HEALTH CENTRES

79,30,688		110-HOSPITALS	70,21,517	9,09,171
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AND

DISPENSARIES

-----	*****	-----
5,74,68,249	TOTAL (MH)	5,03,03,148 71,65,101

-----	*****	-----
5,74,68,249	TOTAL (DDO)	5,03,03,148 71,65,101

84,10,047	PRIMARY HEALTH CENTRE,MEHATPUR 2210	101-PREVENTION	73,45,002	10,65,045
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	AND CONTROL OF		
	DISEASES		
10,00,374	102-SUBSIDIARY	9,14,374	86,000
	HEALTH CENTRES		
2,41,95,867	103-PRIMARY	2,22,35,337	19,60,530
	HEALTH CENTRES		
55,36,554	110-HOSPITALS	47,12,536	8,24,018
	AND		
	DISPENSARIES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						
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3,91,42,842			TOTAL (MH)		3,52,07,249	39,35,593
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HEALTH AND	DIRECTOR, HEALTH & FAMILY *****	-----
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FAMILY	WELFARE, PUNJAB
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WELFARE

3,91,42,842	TOTAL (DDO)	3,52,07,249	39,35,593
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25,80,052	PRINCIPAL MEDICAL OFFICER,CANAL	2210	003-TRAINING	22,72,828	3,07,224
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HOSPITAL, NANGAL

2,52,312			110-HOSPITAL	2,20,260	32,052
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AND

DISPENSARIES

TOTAL (MH)

3,77,00,337

42,74,869

4,19,75,206

TOTAL (DDO)

3,77,00,337

42,74,869

4,19,75,206

PRINCIPAL MEDICAL OFFICER, CANAL

2211

003-TRAINING

5,24,316

75,482

5,99,798

HOSPITAL, NANGAL TOWN SHIP

789-SPECIAL

10,000

 θ

10,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
6,09,798	TOTAL (MH)	5,34,316 75,482

32,408	2235 200-OTHER	32,408 0
	PROGRAMMES	

-----	*****	-----
32,408	TOTAL (MH)	32,408 0

-----	*****	-----
6,42,206	TOTAL (DDO)	5,66,724 75,482

51,27,078	PRINCIPAL, FAMILY WELFARE,	2211 003-TRAINING	45,30,958 5,96,120
	TRAINING AND RESEARCH CENTRE		

19,14,065

789-SPECIAL

17,01,095

2,12,970

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

COMPONENT PLAN

FOR SCHEDULED

CASTES

70,41,143

TOTAL (MH)

62,32,053

8,09,090

HEALTH AND	DIRECTOR, HEALTH & FAMILY PRINCIPAL, FAMILY WELFARE,	2235	200-OTHER	1,27,891	0
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1,27,891

FAMILY WELFARE, PUNJAB TRAINING AND RESEARCH CENTRE PROGRAMMES

WELFARE

***** -----

1,27,891

TOTAL (MH) 1,27,891 0

***** -----

71,69,034

TOTAL (DDO) 63,59,944 8,09,090

36,09,934

PRINCIPAL, HEALTH & WELFARE 2210 001-DIRECTION 32,20,054 3,89,880

TRAINING CENTRE PUNJAB, ASR. AND

ADMINISTRATION

96,63,920

003-TRAINING 84,74,730 11,89,190

***** -----

1,32,73,854	TOTAL (MH)	1,16,94,784	15,79,070
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1,32,73,854	TOTAL (DDO)	1,16,94,784	15,79,070
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13,01,511	S.M.O,CIVIL HOSPITAL,BANGA	2210	103-PRIMARY	11,52,218	1,49,293
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HEALTH CENTRES

40,17,366			104-COMMUNITY	35,86,146	4,31,220
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HEALTH CENTRES

97,88,872			110-HOSPITAL	86,36,443	11,52,429
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AND

DISPENSARIES

-----	*****	-----	-----
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1,51,07,749

TOTAL (MH)

1,33,74,807

17,32,942

1,51,07,749

TOTAL (DDO)

1,33,74,807

17,32,942

48,21,586

S.M.O,CIVIL HOSPITAL,NAWANSAHAR

2210

001-DIRECTION

42,29,765

5,91,821

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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AND

ADMINISTRATION

HEALTH AND 24,739	DIRECTOR, HEALTH & FAMILY S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	101-PREVENTION	24,739	0
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FAMILY	WELFARE, PUNJAB		AND CONTROL OF		
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WELFARE			DISEASES		
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6,17,73,792			110-HOSPITAL	5,45,47,809	72,25,983
-------------	--	--	--------------	-------------	-----------

AND

DISPENSARIES

90,530			110-HOSPITALS	90,530	0
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AND

DISPENSARIES

-----	*****	-----
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6,67,10,647	TOTAL(MH)	5,88,92,843	78,17,804
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6,67,10,647	TOTAL (DDO)			5,88,92,843	78,17,804
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77,671	S.M.O,ESI HOSPITAL, RAJPURA	2235	200-OTHER	77,671	0
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PROGRAMMES

-----	*****	-----
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77,671	TOTAL (MH)			77,671	0
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77,671	TOTAL (DDO)			77,671	0
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40,62,642	S.M.O,I/C P.H.C. MUKANDPUR	2210	101-PREVENTION	35,16,506	5,46,136
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AND CONTROL OF

DISEASES

82,66,298	102-SUBSIDIARY	74,66,050	8,00,248
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HEALTH CENTRES

98,65,807	103-PRIMARY	87,32,951	11,32,856
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HEALTH CENTRES

77,61,904	104-COMMUNITY	69,78,968	7,82,936
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HEALTH CENTRES

13,73,638	110-HOSPITAL	12,15,893	1,57,745
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AND

DISPENSARIES

40,71,778	110-HOSPITALS	37,60,759	3,11,019
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[illegible]

1,37,00,063	102-SUBSIDIARY	1,21,88,345	15,11,718
	HEALTH CENTRES		
57,11,555	103-PRIMARY	53,06,526	4,05,029
	HEALTH CENTRES		
27,727	104-COMMUNITY	27,727	0
	HEALTH CENTRES		
1,08,19,886	110-HOSPITALS	93,96,536	14,23,350
	AND		
	DISPENSARIES		
-----	*****	-----	-----
3,89,76,813	TOTAL (MH)	3,45,16,295	44,60,518

-----	*****	-----
3,89,76,813	TOTAL (DDO)	3,45,16,295 44,60,518

8,44,800	S.M.O, I/C P.H.C.SAROYA	2071	115-LEAVE	8,44,800	0
			ENCASHMENT		
			BENEFITS		

-----	*****	-----
8,44,800	TOTAL (MH)	8,44,800 0

83,37,199		2210	101-PREVENTION	73,77,339	9,59,860
			AND CONTROL OF		
			DISEASES		

54,06,888			102-SUBSIDIARY	48,97,812	5,09,076
			HEALTH CENTRES		

1,28,82,964

103-PRIMARY

1,12,02,563

16,80,401

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH CENTRES

HEALTH AND
17,63,086

DIRECTOR, HEALTH & FAMILY S.M.O,I/C P.H.C.SAROYA

2210

104-COMMUNITY

14,54,355

3,08,731

FAMILY

WELFARE, PUNJAB

HEALTH CENTRES

WELFARE

8,87,842

110-HOSPITAL

7,78,319

1,09,523

AND

DISPENSARIES

110-HOSPITALS

80,12,155

9,91,035

AND

DISPENSARIES

TOTAL (MH)

3,37,22,543

45,58,626

TOTAL (DDO)

3,45,67,343

45,58,626

S.M.O,P.H.C. BALACHAUR

2210

001-DIRECTION

45,26,233

5,65,437

AND

ADMINISTRATION

91,17,639	101-PREVENTION	80,51,347	10,66,292
	AND CONTROL OF		
	DISEASES		
1,13,43,197	102-SUBSIDIARY	1,02,49,814	10,93,383
	HEALTH CENTRES		
97,77,685	103-PRIMARY	87,16,436	10,61,249
	HEALTH CENTRES		
1,04,49,116	110-HOSPITAL	92,61,842	11,87,274
	AND		
	DISPENSARIES		
77,74,750	110-HOSPITALS	68,63,092	9,11,658
	AND		
	DISPENSARIES		

-----		*****	-----	
5,35,54,057		TOTAL (MH)	4,76,68,764	58,85,293

-----		*****	-----	
5,35,54,057		TOTAL (DDO)	4,76,68,764	58,85,293

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 1,03,33,269	DIRECTOR, HEALTH & FAMILY	S.M.O,P.H.C.MUZAFFRPUR	2210	101-PREVENTION	91,30,045	12,03,224
FAMILY	WELFARE, PUNJAB			AND CONTROL OF		

WELFARE	DISEASES		
1,67,36,493	102-SUBSIDIARY	1,46,82,129	20,54,364
	HEALTH CENTRES		
83,95,051	103-PRIMARY	74,14,971	9,80,080
	HEALTH CENTRES		
69,60,085	104-COMMUNITY	61,41,835	8,18,250
	HEALTH CENTRES		
5,855	110-HOSPITALS	1,960	3,895
	AND		
	DISPENSARIES		
-----	*****	-----	-----
4,24,30,753	TOTAL (MH)	3,73,70,940	50,59,813

-----		*****			-----	
4,24,30,753	TOTAL (DDO)				3,73,70,940	50,59,813
14,21,938	S.M.O,PRIMARY HEALTH	2210	001-DIRECTION		12,75,076	1,46,862
CENTRE,THRIEWAL			AND			
			ADMINISTRATION			
1,18,18,677			101-PREVENTION		1,06,75,670	11,43,007
			AND CONTROL OF			
			DISEASES			
71,84,210			102-SUBSIDIARY		63,07,431	8,76,779
			HEALTH CENTRES			
1,72,43,126			103-PRIMARY		1,52,10,668	20,32,458
			HEALTH CENTRES			

96,83,343	104-COMMUNITY	84,91,293	11,92,050
	HEALTH CENTRES		
49,83,523	110-HOSPITAL	43,38,486	6,45,037
	AND		
	DISPENSARIES		
84,58,776	110-HOSPITALS	75,79,865	8,78,911
	AND		
	DISPENSARIES		
-----	*****	-----	-----
6,07,93,593	TOTAL (MH)	5,38,78,489	69,15,104

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND 2,00,000	DIRECTOR, HEALTH & FAMILY	S.M.O,PRIMARY HEALTH	2235	200-OTHER	2,00,000	0
FAMILY	WELFARE, PUNJAB	CENTRE,THRIEWAL		PROGRAMMES		
WELFARE						

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2,00,000			TOTAL(MH)		2,00,000	0
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6,09,93,593		TOTAL(DDO)			5,40,78,489	69,15,104
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46,05,665

S.M.O. I/C P.H.C.,KUM KALAN

2210

101-PREVENTION

38,43,189

7,62,476

AND CONTROL OF

DISEASES

25,06,056

102-SUBSIDIARY

20,37,579

4,68,477

HEALTH CENTRES

39,52,033

103-PRIMARY

31,53,794

7,98,239

HEALTH CENTRES

56,13,594

104-COMMUNITY

46,66,739

9,46,855

HEALTH CENTRES

9,14,988

110-HOSPITALS

7,49,144

1,65,844

AND

DISPENSARIES

1,75,92,336	TOTAL (MH)	1,44,50,445	31,41,891
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1,75,92,336	TOTAL (DDO)	1,44,50,445	31,41,891
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4,68,70,696	S.M.O., E.S.I.	2210	102-EMPLOYEES	3,91,06,984	77,63,712
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DISPENSARY, AMRITSAR	STATE INSURANCE
	SCHEME

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4,68,70,696	TOTAL (MH)	3,91,06,984	77,63,712
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4,68,70,696	TOTAL (DDO)	3,91,06,984	77,63,712
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1,63,10,281

SENIOR MEDICAL OFFICER,ESI2210102-EMPLOYEES1,45,80,26117,30,020

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

DISPENSARY NO. 1, PHAGWARA

STATE INSURANCE

SCHEME

*****-----

1,63,10,281

TOTAL(MH)1,45,80,26117,30,020

*****-----

1,63,10,281	TOTAL (DDO)	1,45,80,261	17,30,020
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HEALTH AND 37,95,116	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	34,37,024	3,58,092
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 2, PHAGWARA	STATE INSURANCE		
WELFARE			SCHEME		

-----	*****	-----
37,95,116	TOTAL (MH)	34,37,024 3,58,092

-----	*****	-----
37,95,116	TOTAL (DDO)	34,37,024 3,58,092

65,91,146	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	64,58,800	1,32,346
	HEALTH CENTRE, PANCHHAT		AND CONTROL OF		
			DISEASES		

12,51,570	102-SUBSIDIARY	12,40,570	11,000
	HEALTH CENTRES		
1,26,23,245	103-PRIMARY	1,09,11,439	17,11,806
	HEALTH CENTRES		
41,99,972	104-COMMUNITY	41,04,377	95,595
	HEALTH CENTRES		
34,41,940	110-HOSPITAL	31,65,174	2,76,766
	AND		
	DISPENSARIES		
50,86,651	110-HOSPITALS	50,30,197	56,454
	AND		
	DISPENSARIES		

-----	*****	-----	-----
3,31,94,524	TOTAL (MH)	3,09,10,557	22,83,967

63,33,462	2211	101-RURAL	54,89,812	8,43,650
		FAMILY WELFARE		
		SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 8,57,754	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	7,65,258	92,496
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PANCHHAT		COMPONENT PLAN		

WELFARE

FOR SCHEDULED

CASTES

71,91,216

TOTAL (MH)

62,55,070

9,36,146

36,000

2235

200-OTHER

36,000

0

PROGRAMMES

36,000

TOTAL (MH)

36,000

0

4,04,21,740

TOTAL (DDO)

3,72,01,627

32,20,113

93,41,978	SENIOR MEDICAL OFFICER FOR CIVIL 2211	101-RURAL	83,85,034	9,56,944
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SURGEON, KHIALA KALAN	FAMILY WELFARE
	SERVICES

13,61,301		789-SPECIAL	11,83,092	1,78,209
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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1,07,03,279	TOTAL (MH)	95,68,126	11,35,153
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1,07,03,279	TOTAL (DDO)	95,68,126	11,35,153
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SENIOR MEDICAL OFFICER FOR CIVIL 2211	101-RURAL	41,52,873	5,41,632
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46,94,505

SURGEON, SARDULGARH

FAMILY WELFARE

SERVICES

48,85,720

789-SPECIAL

43,43,546

5,42,174

COMPONENT PLAN

FOR SCHEDULED

CASTES

95,80,225

TOTAL (MH)

84,96,419

10,83,806

95,80,225

TOTAL (DDO)

84,96,419

10,83,806

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
HEALTH AND 38,13,288	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL	2211	003-TRAINING	34,83,292	3,29,996
FAMILY	WELFARE, PUNJAB	OFFICER(MALE), TRAINING CENTRE,				
WELFARE		NABHA				
36,09,857				789-SPECIAL	32,75,549	3,34,308
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
<hr/>						
74,23,145			TOTAL (MH)		67,58,841	6,64,304

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74,23,145	TOTAL (DDO)				67,58,841	6,64,304
73,92,952	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL		60,20,924	13,72,028
P.H.C.,DHIANPUR, GURDASPUR			FAMILY WELFARE			
			SERVICES			
64,81,444			789-SPECIAL		62,45,974	2,35,470
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----		*****			-----	
1,38,74,396	TOTAL (MH)				1,22,66,898	16,07,498

1,38,74,396

TOTAL (DDO)

1,22,66,898

16,07,498

1,23,38,258

SENIOR MEDICAL OFFICER, I/C

2211

101-RURAL

1,15,79,654

7,58,604

P.H.C., KAHNUWAN, GURDASPUR

FAMILY WELFARE

SERVICES

28,51,633

789-SPECIAL

22,15,008

6,36,625

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,51,89,891

TOTAL (MH)

1,37,94,662

13,95,229

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1,51,89,891	TOTAL(DDO)	1,37,94,662	13,95,229

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 32,67,192	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	29,25,089	3,42,103
FAMILY	WELFARE, PUNJAB	P.H.C.,KALANAUR, GURDASPUR		AND		
WELFARE				ADMINISTRATION		
82,54,524				101-PREVENTION	78,41,676	4,12,848
				AND CONTROL OF		
				DISEASES		

47,56,424	102-SUBSIDIARY	42,51,713	5,04,711
	HEALTH CENTRES		
96,61,946	103-PRIMARY	82,12,092	14,49,854
	HEALTH CENTRES		
12,20,247	104-COMMUNITY	7,98,586	4,21,661
	HEALTH CENTRES		
86,09,861	110-HOSPITAL	76,66,522	9,43,339
	AND		
	DISPENSARIES		
69,77,004	110-HOSPITALS	61,82,470	7,94,534
	AND		
	DISPENSARIES		

*****-----

5,79,37,089

TOTAL (MH)5,16,72,81062,64,279

51,24,974

2211101-RURAL46,11,4145,13,560

FAMILY WELFARE

SERVICES

24,17,107

789-SPECIAL21,83,7032,33,404

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

75,42,081

TOTAL (MH)67,95,1177,46,964

-----		*****	-----	
6,54,79,170		TOTAL(DDO)	5,84,67,927	70,11,243

13,90,416		SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	12,34,053	1,56,363
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P.H.C.,MALOUDH

AND

ADMINISTRATION

1,51,87,377				101-PREVENTION	1,35,80,415	16,06,962
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

AND CONTROL OF

DISEASES

3,33,25,355	TOTAL (DD0)		2,96,67,461	36,57,894
21,23,893	SENIOR MEDICAL OFFICER,,FAZILKA 2210	001-DIRECTION	18,85,069	2,38,824
		AND		
		ADMINISTRATION		
4,95,597		102-HOMEOPATHY	4,95,597	0
13,86,858		103-PRIMARY	13,86,858	0
		HEALTH CENTRES		
8,01,684		104-COMMUNITY	8,01,684	0
		HEALTH CENTRES		
4,77,59,409		110-HOSPITAL	4,26,00,278	51,59,131

AND

DISPENSARIES

-----	*****	-----
5,25,67,441	TOTAL (MH)	4,71,69,486 53,97,955

-----	*****	-----
5,25,67,441	TOTAL (DDO)	4,71,69,486 53,97,955

5,85,372	SENIOR MEDICAL OFFICER,, I/C	2210	101-PREVENTION	5,16,722	68,650
	CIVIL HOSPITAL		AND CONTROL OF		
			DISEASES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
HEALTH AND 4,00,000	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,,I/C	2210	102-SUBSIDIARY	4,00,000	0
FAMILY	WELFARE, PUNJAB	CIVIL HOSPITAL		HEALTH CENTRES		
WELFARE						
11,29,11,439				110-HOSPITAL	10,07,09,792	1,22,01,647
				AND		
				DISPENSARIES		
<hr/>						
11,38,96,811			TOTAL (MH)		10,16,26,514	1,22,70,297
70,91,654			2211	200-OTHER	63,17,859	7,73,795
				SERVICES AND		

SUPPLIES

70,91,654

TOTAL (MH)

63,17,859

7,73,795

10,000

2235

104-DEPOSIT

10,000

 θ

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

2,00,000

200-OTHER

2,00,000

 θ

PROGRAMMES

2,10,000	TOTAL (MH)	2,10,000	0
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12,11,98,465	TOTAL (DDO)	10,81,54,373	1,30,44,092
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4,50,000	SENIOR MEDICAL OFFICER, AMLOH	2210	103-PRIMARY	4,50,000	0
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HEALTH CENTRES

1,50,54,255			110-HOSPITAL	1,33,25,023	17,29,232
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AND

DISPENSARIES

-----	*****	-----	-----
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1,55,04,255	TOTAL (MH)	1,37,75,023	17,29,232
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-----		*****	-----	
1,55,04,255		TOTAL (DDO)	1,37,75,023	17,29,232

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 1,08,004	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,C.HEALTH	2210	101-PREVENTION	86,304	21,700
FAMILY	WELFARE, PUNJAB	CENTRE		AND CONTROL OF		
WELFARE				DISEASES		
1,28,40,198				104-COMMUNITY	1,02,35,202	26,04,996
				HEALTH CENTRES		

*****-----

2,84,52,457

TOTAL (MH)2,40,96,52943,55,928

2,64,528

2211101-RURAL2,64,5280

FAMILY WELFARE

SERVICES

11,38,906

789-SPECIAL11,38,9060

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

14,03,434

TOTAL (MH)14,03,4340

-----		*****			-----	
2,98,55,891	TOTAL (DDO)				2,54,99,963	43,55,928
3,97,08,684	SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION		3,55,33,218	41,75,466
HOSPITAL			AND			
			ADMINISTRATION			
72,88,065			101-PREVENTION		64,83,223	8,04,842
			AND CONTROL OF			
			DISEASES			
4,15,135			102-PREVENTION		3,69,120	46,015
			OF FOOD			
			ADULTERATION			
28,46,316			102-SUBSIDIARY		25,43,972	3,02,344
			HEALTH CENTRES			

1,57,80,437			103-PRIMARY	1,34,72,778	23,07,659
			HEALTH CENTRES		
82,51,144			104-COMMUNITY	73,59,400	8,91,744
			HEALTH CENTRES		
98,208			104-DRUG	85,932	12,276
			CONTROL		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	25,39,22,294	3,19,42,528

28,58,64,822

FAMILY WELFARE, PUNJAB HOSPITAL AND

WELFARE DISPENSARIES

82,93,684

110-HOSPITALS 73,77,546 9,16,138

AND

DISPENSARIES

***** -----

36,85,46,495

TOTAL (MH) 32,71,47,483 4,13,99,012

61,04,491

2211 200-OTHER 55,95,972 5,08,519

SERVICES AND

SUPPLIES

***** -----

61,04,491

TOTAL (MH) 55,95,972 5,08,519

37,46,50,986	TOTAL (DDO)			33,27,43,455	4,19,07,531
38,59,278	SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	35,33,472	3,25,806
	HOSPITAL KHARAR			AND	
				ADMINISTRATION	
1,59,02,169			104-COMMUNITY	1,43,02,204	15,99,965
				HEALTH CENTRES	
3,09,90,468			110-HOSPITAL	2,73,03,121	36,87,347
				AND	
				DISPENSARIES	
1,53,94,197			110-HOSPITALS	1,38,55,375	15,38,822

AND

DISPENSARIES

-----	*****	-----
6,61,46,112	TOTAL (MH)	5,89,94,172 71,51,940

-----	*****	-----
6,61,46,112	TOTAL (DDO)	5,89,94,172 71,51,940

5,11,538	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	5,11,538	0
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HOSPITAL MALOUT

AND

ADMINISTRATION

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 34,07,276	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	30,99,257	3,08,019
FAMILY	WELFARE, PUNJAB	HOSPITAL MALOUT		HEALTH CENTRES		
WELFARE						
				110-HOSPITAL	1,74,83,887	17,61,516
1,92,45,403				AND		
				DISPENSARIES		
-----			*****		-----	-----
			TOTAL (MH)		2,10,94,682	20,69,535
2,31,64,217						
		*****			-----	-----

2,31,64,217	TOTAL (DDO)	2,10,94,682	20,69,535
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4,50,000	SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	4,50,000	0
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HOSPITAL MANDI GOBINDGARH	HEALTH CENTRES
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14,71,134	104-COMMUNITY	13,50,526	1,20,608
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HEALTH CENTRES

3,15,92,974	110-HOSPITAL	2,81,55,505	34,37,469
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AND

DISPENSARIES

-----	*****	-----
3,35,14,108	TOTAL (MH)	2,99,56,031 35,58,077

-----	*****	-----
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3,35,14,108	TOTAL (DDO)			2,99,56,031	35,58,077
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55,99,054	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	50,14,510	5,84,544
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HOSPITAL, DASUYAN	AND	ADMINISTRATION
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11,750			103-PRIMARY	11,750	0
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HEALTH CENTRES

33,24,385			104-COMMUNITY	29,70,038	3,54,347
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HEALTH CENTRES

6,16,69,647			110-HOSPITAL	5,51,89,472	64,80,175
-------------	--	--	--------------	-------------	-----------

AND

DISPENSARIES

-----	*****	-----
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7,06,04,836

TOTAL (MH)

6,31,85,770

74,19,066

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)			6,31,85,770	74,19,066
7,06,04,836						
FAMILY	WELFARE, PUNJAB					
WELFARE						

29,54,002	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	26,58,675	2,95,327
	HOSPITAL, ANANDPUR SAHIB		AND		
			ADMINISTRATION		
17,74,742			103-PRIMARY	15,70,784	2,03,958
			HEALTH CENTRES		
6,62,500			104-COMMUNITY	6,11,600	50,900
			HEALTH CENTRES		
3,67,11,676			110-HOSPITAL	3,23,27,577	43,84,099
			AND		
			DISPENSARIES		
-----		*****	-----		
11,27,07,756		TOTAL (MH)		10,03,54,406	1,23,53,350

-----	*****	-----
11,27,07,756	TOTAL (DDO)	10,03,54,406 1,23,53,350

1,81,993	SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	1,81,993	0
	HOSPITAL, BANGA		PROGRAMMES		

-----	*****	-----
1,81,993	TOTAL (MH)	1,81,993 0

-----	*****	-----
1,81,993	TOTAL (DDO)	1,81,993 0

2,24,729	SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	2,24,729	0
	HOSPITAL, BARNALA		PROGRAMMES		

-----		*****	-----	
2,24,729		TOTAL (MH)	2,24,729	0

-----		*****	-----	
2,24,729		TOTAL (DDO)	2,24,729	0

3,53,000		SENIOR MEDICAL OFFICER, CIVIL	2210	103-PRIMARY	3,53,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		HOSPITAL, BASSI PATHANA		HEALTH CENTRES		

HEALTH AND 1,38,86,260	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BASSI PATHANA	2210	110-HOSPITAL AND DISPENSARIES	1,23,05,450	15,80,810
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-----			*****	-----		
			TOTAL (MH)		1,26,58,450	15,80,810
1,42,39,260						

-----			*****	-----		
			TOTAL (DDO)		1,26,58,450	15,80,810
1,42,39,260						

37,74,707		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BATALA	2210	001-DIRECTION AND ADMINISTRATION	33,87,399	3,87,308
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12,743				101-PREVENTION	12,743	0
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2,00,000

AND CONTROL OF

DISEASES

102-SUBSIDIARY

2,00,000

0

HEALTH CENTRES

10,00,000

103-PRIMARY

10,00,000

0

HEALTH CENTRES

6,86,98,532

110-HOSPITAL

6,11,58,450

75,40,082

AND

DISPENSARIES

7,36,85,982

TOTAL (MH)

6,57,58,592

79,27,390

17,50,182

2211

102-URBAN

13,68,202

3,81,980

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
HEALTH AND 3,02,83,119	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	2,70,24,448	32,58,671
FAMILY	WELFARE, PUNJAB	HOSPITAL, FATEHGARH SAHIB		AND		
WELFARE				ADMINISTRATION		
2,57,608				101-PREVENTION	2,57,608	0
				AND CONTROL OF		
				DISEASES		
11,61,840				102-PREVENTION	8,72,410	2,89,430
				OF FOOD		
				ADULTERATION		

5,32,500

103-PRIMARY

5,32,500

0

HEALTH CENTRES

6,14,234

104-COMMUNITY

5,46,086

68,148

HEALTH CENTRES

7,54,463

104-DRUG

6,75,473

78,990

CONTROL

2,61,03,153

110-HOSPITAL

2,24,21,330

36,81,823

AND

DISPENSARIES

4,150

110-HOSPITALS

3,038

1,112

AND

DISPENSARIES

6,26,89,310	TOTAL (MH)	5,47,46,920	79,42,390
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13,63,75,292	TOTAL (DDO)	12,05,05,512	1,58,69,780
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1,44,860	SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	1,44,860	0
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HOSPITAL, FAZILKA	HEALTH CENTRES
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1,67,824	104-COMMUNITY	1,67,824	0
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HEALTH CENTRES

-----	*****	-----	-----
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3,12,684	TOTAL (MH)	3,12,684	0
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3,12,684	TOTAL (DDO)	3,12,684	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	2,62,67,160	34,02,603
2,96,69,763				

FAMILY WELFARE, PUNJAB HOSPITAL, GIDDERBAHA AND

WELFARE DISPENSARIES

2,96,69,763	TOTAL (MH)	2,62,67,160	34,02,603
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2,96,69,763	TOTAL (DDO)				2,62,67,160	34,02,603
55,67,794	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION		51,37,609	4,30,185
HOSPITAL, JAGRAON			AND			
			ADMINISTRATION			
69,56,137			101-PREVENTION		60,65,585	8,90,552
			AND CONTROL OF			
			DISEASES			
57,43,422			104-COMMUNITY		52,14,964	5,28,458
			HEALTH CENTRES			
8,75,930			104-DRUG		7,93,546	82,384
			CONTROL			

3,89,27,541			110-HOSPITAL	3,50,03,360	39,24,181
			AND		
			DISPENSARIES		

-----		*****	-----		
5,80,70,824		TOTAL (MH)		5,22,15,064	58,55,760

-----	*****	-----			
5,80,70,824	TOTAL (DDO)			5,22,15,064	58,55,760

51,51,810	SENIOR MEDICAL OFFICER, CIVIL	2210	104-COMMUNITY	45,44,388	6,07,422
	HOSPITAL, JALALABAD (W)		HEALTH CENTRES		

1,19,42,441			110-HOSPITAL	1,06,62,228	12,80,213
			AND		

DISPENSARIES

-----	*****	-----
1,70,94,251	TOTAL (MH)	1,52,06,616 18,87,635

-----	*****	-----
1,70,94,251	TOTAL (DDO)	1,52,06,616 18,87,635

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 1,42,66,880	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2211	101-RURAL	1,26,67,130	15,99,750
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FAMILY	WELFARE, PUNJAB	HOSPITAL, KIRATPUR SAHIB		FAMILY WELFARE		
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WELFARE				SERVICES		
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21,57,378				789-SPECIAL	19,27,750	2,29,628
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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3,35,18,509			TOTAL (MH)		2,98,01,496	37,17,013
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3,35,18,509			TOTAL (DDO)		2,98,01,496	37,17,013
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4,20,33,356		SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	3,69,68,818	50,64,538
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HOSPITAL, KOTKAPURA

AND

DISPENSARIES

10,000

110-HOSPITALS

10,000

 θ

AND

DISPENSARIES

4,20,43,356

TOTAL (MH)

3,69,78,818

50,64,538

18,10,332

2211

102-URBAN

16,85,325

1,25,007

FAMILY WELFARE

SERVICES

41,532

789-SPECIAL

41,532

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		-----	-----
18,51,864	TOTAL (MH)	17,26,857	1,25,007

-----		-----	-----
4,38,95,220	TOTAL (DDO)	3,87,05,675	51,89,545

15,58,544	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	13,51,316	2,07,228
	HOSPITAL, MALERKOTLA		AND		
			ADMINISTRATION		

24,71,408			101-PREVENTION	21,88,340	2,83,068
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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AND CONTROL OF

DISEASES

HEALTH AND 3,87,75,384	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	3,48,74,188	39,01,196
FAMILY	WELFARE, PUNJAB	HOSPITAL, MALERKOTLA		AND		
WELFARE				DISPENSARIES		

-----			*****		-----	-----

4,28,05,336			TOTAL (MH)		3,84,13,844	43,91,492
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5,04,908			2211	102-URBAN	4,50,560	54,348
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FAMILY WELFARE

SERVICES				

5,04,908	TOTAL (MH)		4,50,560	54,348

1,91,382	2235	200-OTHER	1,66,526	24,856
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PROGRAMMES				

1,91,382	TOTAL (MH)		1,66,526	24,856

4,35,01,626	TOTAL (DDO)		3,90,30,930	44,70,696

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	22,74,488	3,37,504
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26,11,992

HOSPITAL, MUKATSAR AND
ADMINISTRATION

6,25,68,853

110-HOSPITAL 5,59,16,499 66,52,354

AND

DISPENSARIES

***** -----

6,51,80,845

TOTAL (MH) 5,81,90,987 69,89,858

***** -----

6,51,80,845

TOTAL (DD0) 5,81,90,987 69,89,858

31,87,903

SENIOR MEDICAL OFFICER, CIVIL 2210 001-DIRECTION 28,79,467 3,08,436
HOSPITAL, NABHA AND

			ADMINISTRATION		
4,91,160			004-HEALTH	4,31,404	59,756
			STATISTICS AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

				EVALUATION		
HEALTH AND 6,90,37,753	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	6,08,01,180	82,36,573
FAMILY	WELFARE, PUNJAB	HOSPITAL, NABHA		AND		
WELFARE				DISPENSARIES		

7,27,16,816

TOTAL (MH)

6,41,12,051

86,04,765

10,000

2235

104-DEPOSIT

10,000

0

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

4,53,006

200-OTHER

4,53,006

0

PROGRAMMES

4,63,006

TOTAL (MH)

4,63,006

0

7,31,79,822	TOTAL (DDO)			6,45,75,057	86,04,765
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46,70,043	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	40,99,279	5,70,764
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	HOSPITAL, NAKODAR		AND		
			ADMINISTRATION		

53,85,083			104-COMMUNITY	53,85,083	0
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HEALTH CENTRES

2,91,58,895			110-HOSPITAL	2,62,36,027	29,22,868
-------------	--	--	--------------	-------------	-----------

AND

DISPENSARIES

***** -----

3,92,14,021	TOTAL (MH)			3,57,20,389	34,93,632
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-----		*****	-----	
3,92,14,021		TOTAL(DDO)	3,57,20,389	34,93,632

42,42,298		SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	24,16,851	18,25,447
		HOSPITAL, PATHANKOT		AND		
				ADMINISTRATION		

31,29,031				101-PREVENTION	19,42,582	11,86,449
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----		-----		-----

AND CONTROL OF

				DISEASES		
HEALTH AND 2,17,489	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	102-PREVENTION	0	2,17,489
FAMILY	WELFARE, PUNJAB	HOSPITAL, PATHANKOT		OF FOOD		
WELFARE				ADULTERATION		
9,87,944				102-SUBSIDIARY	9,87,944	0
				HEALTH CENTRES		
23,98,534				103-PRIMARY	23,98,534	0
				HEALTH CENTRES		
45,32,010				104-COMMUNITY	39,46,040	5,85,970
				HEALTH CENTRES		
8,89,64,562				110-HOSPITAL	7,83,86,323	1,05,78,239
				AND		
				DISPENSARIES		

4,10,564	110-HOSPITALS	4,10,564	0
	AND		
	DISPENSARIES		
-----	*****	-----	-----
10,48,82,432	TOTAL (MH)	9,04,88,838	1,43,93,594
17,61,052	2211 102-URBAN	15,26,052	2,35,000
	FAMILY WELFARE		
	SERVICES		
6,48,460	789-SPECIAL	4,45,648	2,02,812
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----
24,09,512	TOTAL (MH)	19,71,700 4,37,812

-----	*****	-----
10,72,91,944	TOTAL (DDO)	9,24,60,538 1,48,31,406

2,28,990	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	2,28,990	0
	HOSPITAL, PHAGWARA		AND		

			ADMINISTRATION		
5,76,43,946			110-HOSPITAL	5,13,27,878	63,16,068
			AND		
			DISPENSARIES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

5,78,72,936			TOTAL (MH)		5,15,56,868	63,16,068
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HEALTH AND 1,833	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	1,833	0
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FAMILY	WELFARE, PUNJAB	HOSPITAL, PHAGWARA		PROGRAMMES		
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WELFARE

-----			*****		-----	-----

1,833			TOTAL (MH)		1,833	0
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-----	*****	-----
5,78,74,769	TOTAL (DDO)	5,15,58,701 63,16,068

19,336	SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	19,336	0
	HOSPITAL, RAJPURA		PROGRAMMES		

-----	*****	-----
19,336	TOTAL (MH)	19,336 0

-----	*****	-----
19,336	TOTAL (DDO)	19,336 0

49,03,406	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	43,21,670	5,81,736
	HOSPITAL, SAMANA		AND		

		ADMINISTRATION		
6,48,353		004-HEALTH	5,81,433	66,920
		STATISTICS AND		
		EVALUATION		
4,46,49,685		110-HOSPITAL	3,85,27,394	61,22,291
		AND		
		DISPENSARIES		
-----	*****	-----		
5,02,01,444	TOTAL (MH)		4,34,30,497	67,70,947
9,823	2235	200-OTHER	9,823	0
		PROGRAMMES		
-----	*****	-----		

9,823

TOTAL (MH)

9,823

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		TOTAL (DDO)			4,34,40,320	67,70,947
5,02,11,267						

HEALTH AND 32,94,758	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	29,71,983	3,22,775
FAMILY	WELFARE, PUNJAB	HOSPITAL, SAMRALA		AND		
WELFARE				ADMINISTRATION		

1,82,388			104-COMMUNITY	1,82,388	0
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HEALTH CENTRES

4,18,98,305			110-HOSPITAL	3,77,78,042	41,20,263
-------------	--	--	--------------	-------------	-----------

AND

DISPENSARIES

-----		*****	-----	-----
4,53,85,274		TOTAL (MH)	4,09,42,236	44,43,038

-----	*****	-----
9,55,86,718	TOTAL (DD0)	8,43,72,733 1,12,13,985

59,91,573	SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	58,68,919	1,22,654
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HOSPITAL, SHANKER	HEALTH CENTRES
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1,35,41,423	110-HOSPITALS	1,18,01,588	17,39,835
	AND		
	DISPENSARIES		

-----	*****	-----	-----
1,95,32,996	TOTAL (MH)	1,76,70,507	18,62,489

4,00,000	2235	200-OTHER	4,00,000	0
		PROGRAMMES		

-----	*****	-----	-----
4,00,000	TOTAL (MH)	4,00,000	0

-----	*****	-----	-----
1,99,32,996	TOTAL (DD0)	1,80,70,507	18,62,489

39,70,690	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	36,04,589	3,66,101
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HOSPITAL, SULTANPUR LODHI

AND

ADMINISTRATION

3,07,09,589	110-HOSPITAL	2,73,35,991	33,73,598
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AND

DISPENSARIES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 3,46,80,279	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL	TOTAL(MH)	3,09,40,580	37,39,699
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FAMILY	WELFARE, PUNJAB	HOSPITAL, SULTANPUR LODHI
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WELFARE

3,46,80,279	TOTAL(DDO)	3,09,40,580	37,39,699
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39,43,157	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	36,69,465	2,73,692
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HOSPITAL, SUNAM	AND
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ADMINISTRATION

8,13,812			104-DRUG	6,99,990	1,13,822
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CONTROL

4,27,29,638	110-HOSPITAL	3,80,91,898	46,37,740
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AND

DISPENSARIES

-----	*****	-----	-----
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8,21,66,886	TOTAL (MH)	7,34,01,933	87,64,953
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4,15,200	2235	200-OTHER	2,80,300	1,34,900
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PROGRAMMES

-----	*****	-----	-----
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4,15,200	TOTAL (MH)	2,80,300	1,34,900
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-----	*****	-----	-----
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8,25,82,086	TOTAL (DD0)	7,36,82,233	88,99,853
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37,84,123	SENIOR MEDICAL OFFICER,CIVIL	2211	200-OTHER	34,38,506	3,45,617
	HOSPITAL, TARN TARAN		SERVICES AND		
			SUPPLIES		

-----		*****	-----		
37,84,123		TOTAL (MH)		34,38,506	3,45,617

-----	*****		-----		
37,84,123	TOTAL (DDO)			34,38,506	3,45,617

4,08,99,643	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	3,53,58,517	55,41,126
	HOSPITAL, ZIRA		AND		
			DISPENSARIES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL (MH)		3,53,58,517	55,41,126
4,08,99,643						

-----		*****			-----	-----

		TOTAL (DDO)			3,53,58,517	55,41,126
4,08,99,643						

HEALTH AND 16,48,589	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	15,00,869	1,47,720
FAMILY	WELFARE, PUNJAB	HOSPITAL,KHANNA		AND		
WELFARE				ADMINISTRATION		

7,68,495		104-DRUG	6,03,727	1,64,768
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CONTROL

9,46,54,084		110-HOSPITAL	8,42,25,087	1,04,28,997
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AND

DISPENSARIES

-----	*****	-----
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9,70,71,168	TOTAL (MH)	8,63,29,683	1,07,41,485
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-----	*****	-----
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9,70,71,168	TOTAL (DDO)	8,63,29,683	1,07,41,485
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4,35,97,120	SENIOR MEDICAL OFFICER, CIVIL	2210	110-HOSPITAL	3,87,69,190	48,27,930
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HOSPITALPATTI	AND
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DISPENSARIES

TOTAL (MH)

3,87,69,190

48,27,930

4,35,97,120

TOTAL (DDO)

3,87,69,190

48,27,930

4,35,97,120

SENIOR MEDICAL OFFICER, CIVIL

2210

001-DIRECTION

2,43,10,903

31,80,922

2,74,91,825

SURGEON MOGA

AND

ADMINISTRATION

003-TRAINING

3,42,939

4,69,574

8,12,513

101-PREVENTION

23,74,356

3,08,282

26,82,638

AND CONTROL OF

DISEASES

16,15,599

102-PREVENTION13,48,8512,66,748

OF FOOD

ADULTERATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

HEALTH AND19,990DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL2210103-PRIMARY17,4402,550

FAMILYWELFARE, PUNJABSURGEON MOGAHEALTH CENTRES

WELFARE

14,98,291

104-DRUG13,31,4751,66,816

CONTROL

110-HOSPITALS

17,605

1,230

AND

DISPENSARIES

TOTAL (MH)

2,97,43,569

43,96,122

TOTAL (DDO)

2,97,43,569

43,96,122

SENIOR MEDICAL OFFICER, CIVIL

2210

001-DIRECTION

1,57,82,045

15,82,412

SURGEON, GURDASPUR

AND

ADMINISTRATION

23,94,255	003-TRAINING	21,24,135	2,70,120
32,07,936	004-HEALTH	28,37,748	3,70,188
	STATISTICS AND		
	EVALUATION		
3,37,96,792	101-PREVENTION	3,00,73,273	37,23,519
	AND CONTROL OF		
	DISEASES		
23,94,909	102-PREVENTION	21,44,389	2,50,520
	OF FOOD		
	ADULTERATION		
12,69,913	103-PRIMARY	12,65,163	4,750
	HEALTH CENTRES		
14,43,951	104-DRUG	12,41,707	2,02,244
	CONTROL		

16,73,530			107-PUBLIC	14,87,262	1,86,268
			HEALTH		
			LABORATORIES		
12,56,36,282			110-HOSPITAL	11,14,81,270	1,41,55,012
			AND		
			DISPENSARIES		
1,15,110			110-HOSPITALS	1,15,110	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

AND

DISPENSARIES

-----	*****	-----
18,92,97,135	TOTAL (MH)	16,85,52,102 2,07,45,033

-----	*****	-----
18,92,97,135	TOTAL (DDO)	16,85,52,102 2,07,45,033

HEALTH AND 67,43,282	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,COMMUNITY 2211	101-RURAL	66,41,772	1,01,510
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE	FAMILY WELFARE	
WELFARE		SERVICES		
3,14,896		789-SPECIAL	3,14,896	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

69,56,668

1,01,510

70,58,178

TOTAL (DDO)

69,56,668

1,01,510

70,58,178

SENIOR MEDICAL OFFICER, COMMUNITY 2211

101-RURAL

1,62,78,704

15,09,451

1,77,88,155

HEALTH CENTRE, GHAROTA

FAMILY WELFARE

SERVICES

789-SPECIAL

84,57,999

4,02,454

88,60,453

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,66,48,608		TOTAL(MH)	2,47,36,703	19,11,905

2,66,48,608		TOTAL(DDO)	2,47,36,703	19,11,905

50,70,071	SENIOR MEDICAL OFFICER,COMMUNITY 2211	101-RURAL	43,50,853	7,19,218
	HEALTH CENTRE, NAROT JAIMAL	FAMILY WELFARE		
	SINGH	SERVICES		
5,34,057		789-SPECIAL	5,12,357	21,700
		COMPONENT PLAN		
		FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				CASTES		
			*****		-----	-----

			TOTAL (MH)		48,63,210	7,40,918
56,04,128						
		*****			-----	-----

		TOTAL (DDO)			48,63,210	7,40,918
56,04,128						
HEALTH AND 18,98,882	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,COMMUNITY	2210	001-DIRECTION	16,51,082	2,47,800
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TARSIKA		AND		

WELFARE

1,26,96,358

61,18,021

1,65,04,944

26,28,764

6,46,889

ADMINISTRATION

101-PREVENTION

AND CONTROL OF

DISEASES

102-SUBSIDIARY

HEALTH CENTRES

103-PRIMARY

HEALTH CENTRES

104-COMMUNITY

HEALTH CENTRES

110-HOSPITAL

AND

DISPENSARIES

1,07,64,362

52,04,314

1,37,94,294

25,64,344

5,55,753

19,31,996

9,13,707

27,10,650

64,420

91,136

1,28,32,983

110-HOSPITALS

1,11,77,721

16,55,262

AND

DISPENSARIES

5,33,26,841

TOTAL (MH)

4,57,11,870

76,14,971

93,92,607

2211

101-RURAL

83,43,739

10,48,868

FAMILY WELFARE

SERVICES

25,56,566

789-SPECIAL

21,78,153

3,78,413

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,19,49,173	TOTAL (MH)	1,05,21,892	14,27,281

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----
HEALTH AND 6,52,76,014	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)			5,62,33,762	90,42,252
FAMILY	WELFARE, PUNJAB					
WELFARE						

84,82,876	SENIOR MEDICAL OFFICER, E.S.I	2210	102-EMPLOYEES	78,21,635	6,61,241
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DISPENSARY MOGA	STATE INSURANCE
	SCHEME

-----	*****	-----
2,04,32,049	TOTAL (MH)	1,83,43,527 20,88,522

11,638	2235	200-OTHER	11,638	0
		PROGRAMMES		

-----	*****	-----
11,638	TOTAL (MH)	11,638 0

-----	*****	-----
7,37,70,528	TOTAL (DDO)	6,40,67,035 97,03,493

500	SENIOR MEDICAL OFFICER, E.S.I.	2235	200-OTHER	500	0
	DISPENSARY		PROGRAMMES		

500		TOTAL (MH)		500	0

500	TOTAL (DDO)			500	0

3,326	SENIOR MEDICAL OFFICER, E.S.I.	2235	200-OTHER	3,326	0
	DISPENSARY NO. 2, BARNALA		PROGRAMMES		

		TOTAL (MH)		3,326	0

3,326

-----	*****	-----
3,326	TOTAL (DDO)	3,326 0

50,44,799	SENIOR MEDICAL OFFICER, E.S.I.	2210	102-EMPLOYEES	46,62,933	3,81,866
	DISPENSARY, AHMEDGARH		STATE INSURANCE		
			SCHEME		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

HEALTH AND DIRECTOR, HEALTH & FAMILY
50,44,799

TOTAL (MH)

46,62,933

3,81,866

FAMILY WELFARE, PUNJAB

WELFARE

53,071

2235

200-OTHER

0

53,071

PROGRAMMES

50,97,870

TOTAL (MH)

46,62,933

4,34,937

50,97,870

TOTAL (DDO)

46,62,933

4,34,937

90,75,737	SENIOR MEDICAL OFFICER, E.S.I.	2210	102-EMPLOYEES	83,48,757	7,26,980
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DISPENSARY, SANGRUR	STATE INSURANCE
	SCHEME

-----	*****	-----
90,75,737	TOTAL (MH)	83,48,757 7,26,980

-----	*****	-----
90,75,737	TOTAL (DDO)	83,48,757 7,26,980

99,744	SENIOR MEDICAL OFFICER, E.S.I.	2235	200-OTHER	99,744	0
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DISPENSARY, MOONAK	PROGRAMMES
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-----	*****	-----
99,744	TOTAL (MH)	99,744 0

99,744	TOTAL (DDO)	99,744	0

95,59,218	SENIOR MEDICAL OFFICER, E.S.I.	2210	102-EMPLOYEES	82,79,550	12,79,668
	DISPENSARY-2		STATE INSURANCE		
			SCHEME		

95,59,218	TOTAL (MH)	82,79,550	12,79,668

95,59,218	TOTAL (DDO)	82,79,550	12,79,668

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

64,300			TOTAL (MH)	64,300	0

1,33,23,070			TOTAL (DDO)	1,16,33,656	16,89,414

72,78,357		SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	69,53,947	3,24,410
		DISPENSARY NO. 5, LUDHIANA		STATE INSURANCE		
				SCHEME		

72,78,357			TOTAL (MH)	69,53,947	3,24,410

2,00,000			2235	200-OTHER	2,00,000	0
				PROGRAMMES		

-----			-----
2,00,000		TOTAL (MH)	2,00,000 0

-----			-----
74,78,357		TOTAL (DDO)	71,53,947 3,24,410

62,62,713	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	58,83,053	3,79,660
	DISPENSARY NO. 10, LUDHIANA		STATE INSURANCE		
			SCHEME		

-----			-----
62,62,713		TOTAL (MH)	58,83,053 3,79,660

-----		*****	-----	
62,62,713		TOTAL(DDO)	58,83,053	3,79,660

26,62,682		SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	23,31,290	3,31,392
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		-----		-----	
-----		DISPENSARY NO. 11, LUDHIANA		STATE INSURANCE	
				SCHEME	

-----		*****	-----	
26,62,682		TOTAL(MH)	23,31,290	3,31,392

-----		*****			-----	
26,62,682		TOTAL (DDO)			23,31,290	3,31,392

HEALTH AND 53,24,528	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	46,05,742	7,18,786
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 12, LUDHIANA		STATE INSURANCE		
WELFARE				SCHEME		

-----		*****			-----	
53,24,528		TOTAL (MH)			46,05,742	7,18,786

-----		*****			-----	
53,24,528		TOTAL (DDO)			46,05,742	7,18,786

		SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,65,91,264	12,03,789
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1,77,95,053

DISPENSARY NO. 3, LUDHIANA STATE INSURANCE

SCHEME

***** -----

1,77,95,053

TOTAL (MH) 1,65,91,264 12,03,789

***** -----

1,77,95,053

TOTAL (DDO) 1,65,91,264 12,03,789

1,73,78,885

SENIOR MEDICAL OFFICER, ESI 2210 102-EMPLOYEES 1,59,48,096 14,30,789

DISPENSARY NO. 4, LUDHIANA STATE INSURANCE

SCHEME

***** -----

1,73,78,885

TOTAL (MH) 1,59,48,096 14,30,789

-----		-----	-----
1,73,78,885	TOTAL (DDO)	1,59,48,096	14,30,789

52,66,442	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	47,72,516	4,93,926
	DISPENSARY NO. 6, LUDHIANA		STATE INSURANCE		
			SCHEME		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

52,66,442	TOTAL (MH)	47,72,516	4,93,926
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****	-----	-----
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FAMILY WELFARE, PUNJAB

WELFARE

52,66,442	TOTAL (DDO)	47,72,516	4,93,926
-----------	-------------	-----------	----------

1,65,84,380	SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	1,49,29,935	16,54,445
	DISPENSARY NO. 7, LUDHIANA		STATE INSURANCE		
			SCHEME		

-----	*****	-----
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2,18,50,822	TOTAL (MH)	1,97,02,451	21,48,371
-------------	------------	-------------	-----------

1,07,485	2235	200-OTHER	1,07,485	0
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PROGRAMMES

-----	*****	-----
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1,07,485	TOTAL (MH)	1,07,485	0
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-----	*****	-----
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2,19,58,307	TOTAL (DDO)	1,98,09,936	21,48,371
-------------	-------------	-------------	-----------

1,00,48,285	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	92,88,687	7,59,598
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DISPENSARY NO. 8, LUDHIANA	STATE INSURANCE
	SCHEME

-----	*****	-----
-------	-------	-------

1,00,48,285	TOTAL (MH)	92,88,687	7,59,598
-------------	------------	-----------	----------

-----	*****	-----
1,00,48,285	TOTAL (DDO)	92,88,687 7,59,598

2,81,18,772	SENIOR MEDICAL OFFICER, ESI 2210 102-EMPLOYEES	2,58,90,220 22,28,552
	DISPENSARY - 1, LUDHIANA	STATE INSURANCE
		SCHEME

-----	*****	-----
2,81,18,772	TOTAL (MH)	2,58,90,220 22,28,552

-----	*****	-----
2,81,18,772	TOTAL (DDO)	2,58,90,220 22,28,552

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
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HEALTH AND 34,41,964	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	33,40,295	1,01,669
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 1, MALOUT		STATE INSURANCE		
WELFARE				SCHEME		
<hr/>						
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			TOTAL (MH)		2,92,30,515	23,30,221
3,15,60,736						
<hr/>						
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			TOTAL (DDO)		2,92,30,515	23,30,221
3,15,60,736						

2,09,07,983	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,89,51,811	19,56,172
	DISPENSARY NO. 2, LUDHIANA		STATE INSURANCE		
			SCHEME		

-----		*****	-----		
2,09,07,983		TOTAL(MH)		1,89,51,811	19,56,172

-----	*****	-----			
2,09,07,983	TOTAL(DDO)			1,89,51,811	19,56,172

1,72,98,306	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,57,81,296	15,17,010
	DISPENSARY,CHHEHARTA		STATE INSURANCE		
			SCHEME		

1,72,98,306		TOTAL (MH)	1,57,81,296	15,17,010

1,72,98,306		TOTAL (DDO)	1,57,81,296	15,17,010

62,956	SENIOR MEDICAL OFFICER,ESI	2235	102-CHILD	62,956	0
	HOSPITAL, HOSHIARPUR		WELFARE		

30,147			200-OTHER	30,147	0
			PROGRAMMES		

93,103		TOTAL (MH)	93,103	0

TOTAL (DDO)

93,103

0

SENIOR MEDICAL OFFICER, I/C

2235

200-OTHER

66,416

0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

A.P.JAIN, CIVIL HOSPITAL, RAJPURA

PROGRAMMES

TOTAL (MH)

66,416

0

-----		*****			-----	
66,416	TOTAL (DDO)				66,416	0
HEALTH AND 8,59,104	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	7,58,976	1,00,128
FAMILY	WELFARE, PUNJAB	CHC, TIBA, KAPURTHALA		AND		
WELFARE				ADMINISTRATION		
39,60,524				101-PREVENTION	34,82,566	4,77,958
				AND CONTROL OF		
				DISEASES		
61,99,416				102-SUBSIDIARY	55,32,459	6,66,957
				HEALTH CENTRES		
99,17,038				103-PRIMARY	88,43,042	10,73,996
				HEALTH CENTRES		

58,62,989			104-COMMUNITY	51,13,392	7,49,597
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HEALTH CENTRES

62,76,274			110-HOSPITALS	55,91,668	6,84,606
-----------	--	--	---------------	-----------	----------

AND

DISPENSARIES

-----		*****	-----	-----	
3,30,75,345		TOTAL (MH)		2,93,22,103	37,53,242

-----	*****		-----	-----	
3,30,75,345	TOTAL (DDO)			2,93,22,103	37,53,242

1,00,000	SENIOR MEDICAL OFFICER, I/C	2210	102-SUBSIDIARY	1,00,000	0
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CHILDERN & GENERAL	HEALTH CENTRES
--------------------	----------------

HOSPITAL, BHATINDA					
1,360			103-PRIMARY	1,360	0
			HEALTH CENTRES		
4,71,61,940			110-HOSPITAL	4,14,89,187	56,72,753
			AND		
5,00,000			DISPENSARIES		
			110-HOSPITALS	5,00,000	0
		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

DISPENSARIES

4,77,63,300

TOTAL (MH)

4,20,90,547

56,72,753

4,77,63,300

TOTAL (DDO)

4,20,90,547

56,72,753

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, I/C CIVIL 2210
34,39,273

104-COMMUNITY

31,10,957

3,28,316

FAMILY WELFARE, PUNJAB HOSPITAL, JAITU

HEALTH CENTRES

WELFARE

1,30,05,005

110-HOSPITAL

1,14,52,560

15,52,445

AND

DISPENSARIES

1,64,44,278		TOTAL (MH)	1,45,63,517	18,80,761

1,64,44,278		TOTAL (DDO)	1,45,63,517	18,80,761

2,40,100	SENIOR MEDICAL OFFICER, I/C CIVIL 2211	102-URBAN	2,18,400	21,700
	HOSPITAL, MALOUT	FAMILY WELFARE		
		SERVICES		

2,40,100		TOTAL (MH)	2,18,400	21,700

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2,40,100	TOTAL (DDO)	2,18,400	21,700
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9,54,282	SENIOR MEDICAL OFFICER, I/C CIVIL 2071	101-SUPERANNUAT	8,30,270	1,24,012
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HOSPITAL, MANSA	ION AND
	RETIREMENT
	ALLOWANCES

60,78,107	115-LEAVE	36,29,467	24,48,640
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ENCASHMENT
BENEFITS

-----	*****	-----
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70,32,389	TOTAL (MH)	44,59,737	25,72,652
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47,73,271	2210	001-DIRECTION	42,57,456	5,15,815
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

				AND		
				ADMINISTRATION		
HEALTH AND 6,81,79,044	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C CIVIL	2210	110-HOSPITAL	6,16,11,180	65,67,864
FAMILY	WELFARE, PUNJAB	HOSPITAL, MANSA		AND		
WELFARE				DISPENSARIES		
-----				*****	-----	-----
7,29,52,315				TOTAL (MH)	6,58,68,636	70,83,679

-----		-----
7,99,84,704	TOTAL (DDO)	7,03,28,373 96,56,331

2,08,372	SENIOR MEDICAL OFFICER,I/C CIVIL 2211	102-URBAN	1,85,073	23,299
	HOSPITAL,GIDDERBAHA	FAMILY WELFARE		
		SERVICES		

-----		-----
2,08,372	TOTAL (MH)	1,85,073 23,299

-----		-----
2,08,372	TOTAL (DDO)	1,85,073 23,299

9,40,04,239	SENIOR MEDICAL OFFICER,I/C CIVIL 2210	110-HOSPITAL	8,49,74,855	90,29,384
	HOSPITAL,KPT.	AND		

DISPENSARIES

110-HOSPITALS

79,662

0

AND

DISPENSARIES

TOTAL (MH)

8,50,54,517

90,29,384

TOTAL (DDO)

8,50,54,517

90,29,384

SENIOR MEDICAL OFFICER, I/C CIVIL 2211

003-TRAINING

5,90,093

82,838

HOSPITAL, MOGA

789-SPECIAL

29,64,722

3,31,068

COMPONENT PLAN

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

39,68,721			TOTAL (MH)		35,54,815	4,13,906

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

39,68,721	TOTAL (DDO)	35,54,815	4,13,906
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43,24,211	SENIOR MEDICAL OFFICER,I/C ESI	2210	102-EMPLOYEES	39,23,883	4,00,328
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DISPENSARY, HAMIRA	STATE INSURANCE
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SCHEME

82,92,932	TOTAL (MH)	74,78,698	8,14,234
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82,92,932	TOTAL (DDO)	74,78,698	8,14,234
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1,13,19,487	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	1,00,41,251	12,78,236
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	NAUSHERA PANNUA AT KAIRON		FAMILY WELFARE		
			SERVICES		
2,22,267			789-SPECIAL	2,22,267	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	-----
1,15,41,754		TOTAL (MH)		1,02,63,518	12,78,236
-----		*****		-----	-----
1,15,41,754		TOTAL (DDO)		1,02,63,518	12,78,236
72,57,942	SENIOR MEDICAL OFFICER, I/C PHC	2211	101-RURAL	69,68,368	2,89,574
	BOOTHGARH		FAMILY WELFARE		

		SERVICES		
29,56,584		789-SPECIAL	24,85,424	4,71,160
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

1,02,14,526		TOTAL (MH)	94,53,792	7,60,734

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	94,53,792	7,60,734
1,02,14,526		

FAMILY WELFARE, PUNJAB

WELFARE

1,40,98,129	SENIOR MEDICAL OFFICER,I/C PHC 2211	101-RURAL	1,29,98,656	10,99,473
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DERABASSI

FAMILY WELFARE

SERVICES

33,47,642		789-SPECIAL	29,87,901	3,59,741
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COMPONENT PLAN

FOR SCHEDULED

CASTES

2,76,60,297

TOTAL (MH)

2,54,40,349

22,19,948

2,76,60,297

TOTAL (DDO)

2,54,40,349

22,19,948

1,08,53,728

SENIOR MEDICAL OFFICER, I/C PHC

2211

101-RURAL

1,01,99,812

6,53,916

GHARUAN

FAMILY WELFARE

SERVICES

81,22,231

789-SPECIAL

71,99,453

9,22,778

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,89,75,959

TOTAL (MH)

1,73,99,265

15,76,694

1,89,75,959

TOTAL (DDO)

1,73,99,265

15,76,694

10,000

SENIOR MEDICAL OFFICER, I/C

2235

104-DEPOSIT

10,000

0

PRIMARY HEALTH CENTER BALACHAUR

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

10,43,432

200-OTHER

10,43,432

0

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

			TOTAL (MH)		10,53,432	0
10,53,432						

	PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU	AND ADMINISTRATION		
1,26,04,845		101-PREVENTION	1,11,59,128	14,45,717
		AND CONTROL OF DISEASES		
54,58,541		102-SUBSIDIARY	48,34,619	6,23,922
		HEALTH CENTRES		
2,40,79,994		103-PRIMARY	2,17,41,697	23,38,297
		HEALTH CENTRES		
68,96,881		104-COMMUNITY	61,50,632	7,46,249
		HEALTH CENTRES		
18,64,056		110-HOSPITAL	16,36,748	2,27,308
		AND		

DISPENSARIES

TOTAL (MH)

4,70,30,178

54,37,339

5,24,67,517

TOTAL (DDO)

4,70,30,178

54,37,339

5,24,67,517

SENIOR MEDICAL OFFICER, I/C

2211

101-RURAL

1,73,15,941

23,01,638

1,96,17,579

PRIMARY HEALTH CENTRE,

FAMILY WELFARE

BAJJAKHANNA

SERVICES

789-SPECIAL

16,06,939

2,36,158

18,43,097

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
2,14,60,676		TOTAL (MH)	1,89,22,880	25,37,796

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
HEALTH AND 2,14,60,676	DIRECTOR, HEALTH & FAMILY TOTAL (DDO)		1,89,22,880	25,37,796

FAMILY WELFARE, PUNJAB

WELFARE

2,04,17,925	SENIOR MEDICAL OFFICER,I/C	2210	101-PREVENTION	1,82,31,473	21,86,452
	PRIMARY HEALTH CENTRE, CHABAL		AND CONTROL OF		
			DISEASES		
1,09,64,553			102-SUBSIDIARY	1,00,55,532	9,09,021
			HEALTH CENTRES		
1,38,84,147			103-PRIMARY	1,27,53,469	11,30,678
			HEALTH CENTRES		
68,03,210			104-COMMUNITY	60,49,180	7,54,030
			HEALTH CENTRES		
30,28,930			110-HOSPITAL	27,08,303	3,20,627
			AND		
			DISPENSARIES		

34,22,400		110-HOSPITALS	25,98,882	8,23,518
		AND		
		DISPENSARIES		

-----	*****	-----
7,99,81,841	TOTAL (MH)	7,13,19,719 86,62,122

-----	*****	-----
7,99,81,841	TOTAL (DDO)	7,13,19,719 86,62,122

1,50,615	SENIOR MEDICAL OFFICER, I/C	2210	004-HEALTH	1,33,880	16,735
	PRIMARY HEALTH CENTRE, DABWALI		STATISTICS AND		
	KALAN, FAZILKA		EVALUATION		
			101-PREVENTION	1,18,37,625	14,43,726

1,32,81,351

AND CONTROL OF

DISEASES

74,57,879

102-SUBSIDIARY

67,38,359

7,19,520

HEALTH CENTRES

58,53,444

103-PRIMARY

50,58,681

7,94,763

HEALTH CENTRES

58,08,099

104-COMMUNITY

52,81,277

5,26,822

HEALTH CENTRES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 54,30,017 DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,I/C 2210 110-HOSPITALS 48,60,681 5,69,336

FAMILY WELFARE, PUNJAB PRIMARY HEALTH CENTRE, DABWALI AND

WELFARE KALAN, FAZILKA DISPENSARIES

----- ***** -----

3,79,81,405 TOTAL (MH) 3,39,10,503 40,70,902

----- ***** -----

3,79,81,405 TOTAL (DDO) 3,39,10,503 40,70,902

6,03,036 SENIOR MEDICAL OFFICER,I/C 2210 001-DIRECTION 5,34,228 68,808

PRIMARY HEALTH CENTRE, GHARYALA AND

ADMINISTRATION

1,01,76,183	101-PREVENTION	89,65,839	12,10,344
	AND CONTROL OF		
	DISEASES		
71,06,320	102-SUBSIDIARY	65,02,642	6,03,678
	HEALTH CENTRES		
1,45,04,461	103-PRIMARY	1,28,79,857	16,24,604
	HEALTH CENTRES		
64,51,219	104-COMMUNITY	56,92,621	7,58,598
	HEALTH CENTRES		
6,04,308	110-HOSPITAL	5,34,932	69,376
	AND		
	DISPENSARIES		
	110-HOSPITALS	56,22,959	8,28,950

64,51,909

AND

DISPENSARIES

4,58,97,436

TOTAL (MH)

4,07,33,078

51,64,358

4,58,97,436

TOTAL (DDO)

4,07,33,078

51,64,358

1,50,615

SENIOR MEDICAL OFFICER, I/C

2210

004-HEALTH

1,33,880

16,735

PRIMARY HEALTH CENTRE, JANDWALA

STATISTICS AND

BHIMESH AH, FAZILKA

EVALUATION

1,25,37,333

101-PREVENTION

1,09,99,601

15,37,732

AND CONTROL OF

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

DISEASES

HEALTH AND 71,417	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	102-HOMEOPATHY	71,417	0
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FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, JANDWALA
--------	-----------------	---------------------------------

WELFARE	BHIMESHAH, FAZILKA
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97,46,793				102-SUBSIDIARY	86,75,146	10,71,647
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HEALTH CENTRES

95,62,010				103-PRIMARY	82,34,991	13,27,019
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HEALTH CENTRES

7,15,925		110-HOSPITAL	6,49,901	66,024
		AND		
		DISPENSARIES		

42,86,779		110-HOSPITALS	38,49,633	4,37,146
		AND		
		DISPENSARIES		

-----	*****	-----
3,70,70,872	TOTAL (MH)	3,26,14,569 44,56,303

-----	*****	-----
3,70,70,872	TOTAL (DDO)	3,26,14,569 44,56,303

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	1,08,41,885	12,62,686
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1,21,04,571

PRIMARY HEALTH CENTRE, SEKHAN

KALAN (THATHI BHAI)

FAMILY WELFARE

SERVICES

20,79,430

789-SPECIAL

18,44,600

2,34,830

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

1,41,84,001

TOTAL (MH) 1,26,86,485 14,97,516

***** -----

1,41,84,001

TOTAL (DDO) 1,26,86,485 14,97,516

86,79,923

SENIOR MEDICAL OFFICER, I/C 2211 101-RURAL 75,83,623 10,96,300

	PRIMARY HEALTH CENTRE,ALAMWALA	FAMILY WELFARE		
		SERVICES		
16,62,572		789-SPECIAL	14,34,448	2,28,124
		COMPONENT PLAN		
		FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

				CASTES		
				*****	-----	-----

1,03,42,495			TOTAL (MH)		90,18,071	13,24,424

-----		*****	-----	
1,03,42,495		TOTAL (DDO)	90,18,071	13,24,424

HEALTH AND 90,55,021	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	80,97,563	9,57,458
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, CHAK		FAMILY WELFARE		
WELFARE		SHERWALA		SERVICES		

62,54,333				789-SPECIAL	56,04,973	6,49,360
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----		*****	-----	
1,53,09,354		TOTAL (MH)	1,37,02,536	16,06,818

1,53,09,354

TOTAL (DDO)

1,37,02,536

16,06,818

60,86,122

SENIOR MEDICAL OFFICER, I/C

2211

101-RURAL

54,70,299

6,15,823

PRIMARY HEALTH CENTRE, DAROLI

FAMILY WELFARE

BHAI

SERVICES

26,53,332

789-SPECIAL

23,76,502

2,76,830

COMPONENT PLAN

FOR SCHEDULED

CASTES

87,39,454

TOTAL (MH)

78,46,801

8,92,653

87,39,454

TOTAL(DDO)

78,46,801

8,92,653

99,89,454

SENIOR MEDICAL OFFICER,I/C

2211

101-RURAL

89,48,133

10,41,321

PRIMARY HEALTH CENTRE,DHUDIKE

FAMILY WELFARE

SERVICES

49,32,848

789-SPECIAL

43,90,442

5,42,406

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

----- ***** -----

1,49,22,302 TOTAL (MH) 1,33,38,575 15,83,727

----- ***** -----

1,49,22,302 TOTAL (DDO) 1,33,38,575 15,83,727

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, I/C 2211 101-RURAL 93,01,771 11,65,490
1,04,67,261

FAMILY WELFARE, PUNJAB PRIMARY HEALTH CENTRE, DODA FAMILY WELFARE

WELFARE SERVICES

25,33,601 789-SPECIAL 23,75,649 1,57,952

COMPONENT PLAN

FOR SCHEDULED

CASTES

		HEALTH CENTRES		
1,18,62,996		104-COMMUNITY	1,00,72,814	17,90,182

		HEALTH CENTRES		
15,34,212		110-HOSPITAL	14,23,804	1,10,408

		AND		
		DISPENSARIES		

-----	*****	-----	-----	
4,76,37,645	TOTAL (MH)	4,22,20,032		54,17,613

91,09,878	2211	101-RURAL	81,99,593	9,10,285
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		FAMILY WELFARE		
		SERVICES		

27,75,162		789-SPECIAL	25,10,820	2,64,342
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
1,18,85,040			TOTAL(MH)		1,07,10,413	11,74,627
-----		*****			-----	-----
5,95,22,685		TOTAL(DDO)			5,29,30,445	65,92,240

HEALTH AND 46,30,807	DIRECTOR, HEALTH & FAMILY	2211	101-RURAL	41,72,656	4,58,151
FAMILY	WELFARE, PUNJAB		FAMILY WELFARE		
WELFARE	PRIMARY HEALTH CENTRE, LAMBI		SERVICES		
			789-SPECIAL	16,96,335	1,66,132
18,62,467			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
64,93,274		TOTAL (MH)		58,68,991	6,24,283
-----		*****	-----		
64,93,274		TOTAL (DDO)		58,68,991	6,24,283

61,99,825	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	55,21,771	6,78,054
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PRIMARY HEALTH CENTRE,PATTO HIRA	FAMILY WELFARE
	SERVICES

72,17,144			789-SPECIAL	65,24,450	6,92,694
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,34,16,969	TOTAL(MH)	1,20,46,221 13,70,748

-----	*****	-----
1,34,16,969	TOTAL(DDO)	1,20,46,221 13,70,748

1,33,880	SENIOR MEDICAL OFFICER,I/C	2210	004-HEALTH	1,17,145	16,735
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PUBLIC HEALTH CENTRE, KHUI KHERE	STATISTICS AND EVALUATION
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1,54,46,450	101-PREVENTION	1,37,00,166	17,46,284
	AND CONTROL OF		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----					

DISEASES

HEALTH AND 93,82,037	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	102-SUBSIDIARY	84,17,319	9,64,718
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, KHUI KHERE		HEALTH CENTRES		

WELFARE

88,02,580	103-PRIMARY	80,60,510	7,42,070
	HEALTH CENTRES		
76,50,543	104-COMMUNITY	69,19,117	7,31,426
	HEALTH CENTRES		
28,52,766	110-HOSPITAL	25,36,999	3,15,767
	AND		
	DISPENSARIES		
90,29,422	110-HOSPITALS	82,27,853	8,01,569
	AND		
	DISPENSARIES		
-----	*****	-----	-----
5,32,97,678	TOTAL(MH)	4,79,79,109	53,18,569

-----		*****			-----	
5,32,97,678	TOTAL (DDO)				4,79,79,109	53,18,569
1,61,71,180	SENIOR MEDICAL OFFICER, I/C	2210	101-PREVENTION		1,44,20,416	17,50,764
PUBLIC HEALTH CENTRE, SITTOGUNNO			AND CONTROL OF			
			DISEASES			
1,38,93,966			102-SUBSIDIARY		1,26,64,253	12,29,713
			HEALTH CENTRES			
1,38,39,815			103-PRIMARY		1,27,25,028	11,14,787
			HEALTH CENTRES			
1,09,24,648			104-COMMUNITY		97,40,588	11,84,060
			HEALTH CENTRES			

-----		*****	-----	
5,48,29,609		TOTAL (MH)	4,95,50,285	52,79,324

-----		*****	-----	
5,48,29,609		TOTAL (DDO)	4,95,50,285	52,79,324

16,19,153	SENIOR MEDICAL OFFICER, INCHARGE	2210	001-DIRECTION	14,87,069	1,32,084
	PUBLIC HEALTH CENTRE, CHAKOWAL		AND		
			ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

HEALTH AND 1,62,88,406	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, INCHARGE	2210	101-PREVENTION	1,44,28,254	18,60,152
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FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, CHAKOWAL	AND CONTROL OF
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WELFARE			DISEASES
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42,81,763			102-SUBSIDIARY	37,32,444	5,49,319
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HEALTH CENTRES

1,97,76,076			103-PRIMARY	1,78,55,275	19,20,801
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HEALTH CENTRES

82,64,365			110-HOSPITAL	73,51,826	9,12,539
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AND

DISPENSARIES

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5,02,29,763	TOTAL (MH)	4,48,54,868	53,74,895
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76,980	2235	102-CHILD	76,980	0
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WELFARE

12,913		200-OTHER	12,913	0
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PROGRAMMES

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89,893	TOTAL (MH)	89,893	0
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5,03,19,656	TOTAL (DDO)	4,49,44,761	53,74,895
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30,44,676	SENIOR MEDICAL OFFICER, JAIN	2210	001-DIRECTION	27,09,263	3,35,413
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HOSPITAL, RAJPURA

AND

ADMINISTRATION

7,28,41,881

110-HOSPITAL

6,41,28,203

87,13,678

AND

DISPENSARIES

TOTAL (MH)

6,68,37,466

90,49,091

7,58,86,557

2235

200-OTHER

0

15,950

15,950

PROGRAMMES

TOTAL (MH)

 θ

15,950

15,950

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

1,66,60,651	TOTAL (MH)	1,49,39,732	17,20,919
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9,25,47,208	TOTAL (DDO)	8,17,77,198	1,07,70,010
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8,058	SENIOR MEDICAL OFFICER,MLA	2235	200-OTHER	8,058	0
	HOSTEL DISPENSARY, PUNJAB		PROGRAMMES		

8,058	TOTAL (MH)	8,058	0
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8,058	TOTAL (DDO)	8,058	0
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7,23,950	SENIOR MEDICAL OFFICER,NAUSHERA	2235	200-OTHER	6,29,084	94,866
	PANNUAN		PROGRAMMES		

-----	*****	-----
7,23,950	TOTAL (MH)	6,29,084 94,866

-----	*****	-----
7,23,950	TOTAL (DDO)	6,29,084 94,866

4,25,272	SENIOR MEDICAL OFFICER,NAUSHERA	2210	001-DIRECTION	3,75,208	50,064
	PUNIAN AT KAIRON		AND		
			ADMINISTRATION		

1,26,68,073			101-PREVENTION	1,11,44,829	15,23,244
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			AND CONTROL OF		
			DISEASES		
44,41,774			102-SUBSIDIARY	39,45,092	4,96,682
			HEALTH CENTRES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 1,95,87,996	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,NAUSHERA	2210	103-PRIMARY	1,72,94,342	22,93,654
FAMILY	WELFARE, PUNJAB	PUNIAN AT KAIRON		HEALTH CENTRES		
WELFARE						

34,81,450	104-COMMUNITY	32,51,670	2,29,780
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HEALTH CENTRES

12,88,778	110-HOSPITAL	11,50,310	1,38,468
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AND

DISPENSARIES

99,29,824	110-HOSPITALS	88,19,348	11,10,476
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AND

DISPENSARIES

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5,18,23,167	TOTAL (MH)	4,59,80,799	58,42,368
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5,18,23,167	TOTAL (DD0)	4,59,80,799	58,42,368
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29,92,439	SENIOR MEDICAL	2071	115-LEAVE	21,33,499	8,58,940
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OFFICER,P.H.C.BABA BAKALA	ENCASHMENT
	BENEFITS

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29,92,439	TOTAL (MH)	21,33,499	8,58,940
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1,02,27,774	2210	001-DIRECTION	90,42,181	11,85,593
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AND
ADMINISTRATION

1,35,60,094	101-PREVENTION	1,20,80,794	14,79,300
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AND CONTROL OF
DISEASES

1,34,65,502	102-SUBSIDIARY	1,19,44,808	15,20,694
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			HEALTH CENTRES			
2,15,40,033			103-PRIMARY	1,90,40,441	24,99,592	
			HEALTH CENTRES			
1,57,59,636			104-COMMUNITY	1,44,85,666	12,73,970	
			HEALTH CENTRES			
6,45,132			104-DRUG	6,45,132	0	
			CONTROL			
1,02,51,002			110-HOSPITAL	89,88,102	12,62,900	

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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AND

DISPENSARIES

HEALTH AND 1,31,40,374	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL	2210	110-HOSPITALS	1,16,74,477	14,65,897
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FAMILY	WELFARE, PUNJAB	OFFICER,P.H.C.BABA BAKALA		AND		
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WELFARE				DISPENSARIES		
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9,85,89,547			TOTAL (MH)		8,79,01,601	1,06,87,946
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10,15,81,986		TOTAL (DDO)			9,00,35,100	1,15,46,886
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2,11,640		SENIOR MEDICAL OFFICER,PHC	2210	001-DIRECTION	2,11,640	0
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	BOOTHGARH	AND		
		ADMINISTRATION		
86,84,452		101-PREVENTION	78,70,784	8,13,668
		AND CONTROL OF		
		DISEASES		
35,19,237		102-SUBSIDIARY	32,44,237	2,75,000
		HEALTH CENTRES		
1,77,03,313		103-PRIMARY	1,50,85,488	26,17,825
		HEALTH CENTRES		
-----		*****	-----	-----
3,01,18,642		TOTAL (MH)	2,64,12,149	37,06,493

3,01,18,642	TOTAL (DDO)			2,64,12,149	37,06,493
11,33,719	SENIOR MEDICAL OFFICER,PHC	2210	001-DIRECTION	10,64,911	68,808
	GHARAUN		AND		
			ADMINISTRATION		
1,80,34,333			101-PREVENTION	1,59,21,254	21,13,079
			AND CONTROL OF		
			DISEASES		
76,74,206			102-SUBSIDIARY	67,96,310	8,77,896
			HEALTH CENTRES		
3,25,94,563			103-PRIMARY	2,88,35,135	37,59,428
			HEALTH CENTRES		
			110-HOSPITAL	1,50,000	0

1,50,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----						
				AND		
				DISPENSARIES		
HEALTH AND 9,820	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PHC	2210	110-HOSPITALS	9,820	0
FAMILY	WELFARE, PUNJAB	GHARAUN		AND		
WELFARE				DISPENSARIES		
-----			*****		-----	-----
5,95,96,641			TOTAL (MH)		5,27,77,430	68,19,211

2,31,819		2235	200-OTHER	2,31,819	0
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PROGRAMMES

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2,31,819	TOTAL (MH)	2,31,819	0
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5,98,28,460	TOTAL (DDO)	5,30,09,249	68,19,211
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3,26,714	SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	3,26,714	0
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HEALTH CENTER MUZZAFFERPUR	PROGRAMMES
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3,26,714	TOTAL (MH)	3,26,714	0
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3,26,714	TOTAL (DDO)			3,26,714	0	
10,74,360	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	9,49,524	1,24,836	
	HEALTH CENTER SARHALI		AND			
			ADMINISTRATION			
1,24,98,335			101-PREVENTION	1,11,88,671	13,09,664	
			AND CONTROL OF			
			DISEASES			
52,60,286			102-SUBSIDIARY	47,28,705	5,31,581	
			HEALTH CENTRES			
1,23,71,402			103-PRIMARY	1,05,72,291	17,99,111	
			HEALTH CENTRES			

1,42,11,528	104-COMMUNITY	1,27,32,765	14,78,763
	HEALTH CENTRES		
4,43,020	110-HOSPITAL	3,89,020	54,000
	AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				DISPENSARIES		
HEALTH AND 1,00,89,351	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	89,15,191	11,74,160
FAMILY	WELFARE, PUNJAB	HEALTH CENTER SARHALI		AND		

WELFARE	DISPENSARIES			
		*****	-----	-----
		TOTAL (MH)	4,94,76,167	64,72,115
5,59,48,282				
		*****	-----	-----
		TOTAL (DDO)	4,94,76,167	64,72,115
5,59,48,282				
	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	1,03,64,920
1,19,72,325				16,07,405
	HEALTH CENTER, SARHALI		FAMILY WELFARE	
			SERVICES	
			789-SPECIAL	10,46,608
11,81,222				1,34,614
			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

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1,31,53,547		TOTAL (MH)	1,14,11,528	17,42,019

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1,31,53,547		TOTAL (DDO)	1,14,11,528	17,42,019

1,10,84,690	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	98,29,233	12,55,457
	HEALTH CENTER, SUR SINGH		AND CONTROL OF		
			DISEASES		

36,29,159			102-SUBSIDIARY	32,28,894	4,00,265
			HEALTH CENTRES		

1,14,28,011			103-PRIMARY	1,00,87,747	13,40,264
			HEALTH CENTRES		

69,14,078			104-COMMUNITY	62,82,628	6,31,450
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HEALTH CENTRES

12,25,140			110-HOSPITAL	10,81,656	1,43,484
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AND

DISPENSARIES

65,86,590			110-HOSPITALS	58,44,898	7,41,692
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AND

DISPENSARIES

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		3,63,55,056	45,12,612
4,08,67,668						

FAMILY	WELFARE, PUNJAB	HEALTH CENTER, SUR SINGH
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WELFARE

	*****	-----	-----

	TOTAL(DDO)		3,63,55,056	45,12,612
4,08,67,668				

8,56,202	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	5,86,082	2,70,120
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HEALTH CENTRE	AND
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ADMINISTRATION

2,04,20,180			101-PREVENTION	1,71,70,818	32,49,362
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	AND CONTROL OF		
	DISEASES		
1,85,81,689	102-SUBSIDIARY	1,55,73,487	30,08,202
	HEALTH CENTRES		
2,36,86,339	103-PRIMARY	1,69,86,351	66,99,988
	HEALTH CENTRES		
68,24,515	104-COMMUNITY	57,39,914	10,84,601
	HEALTH CENTRES		
9,74,402	110-HOSPITAL	6,94,768	2,79,634
	AND		
	DISPENSARIES		
1,85,80,606	110-HOSPITALS	1,56,24,457	29,56,149
	AND		

DISPENSARIES

TOTAL (MH)

10,87,30,933

2,20,60,668

13,07,91,601

8,51,648

2211

001-DIRECTION

8,51,648

 θ

AND

ADMINISTRATION

10,30,17,735

101-RURAL

9,08,89,720

1,21,28,015

FAMILY WELFARE

SERVICES

56,340

102-URBAN

56,340

 θ

FAMILY WELFARE

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

PROGRAMMES				

12,00,102	TOTAL (MH)		11,51,505	48,597

26,03,93,637	TOTAL (DDO)		22,33,61,919	3,70,31,718
66,434	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	66,434
HEALTH CENTRE DAROLI BHAI		AND		
		ADMINISTRATION		
		101-PREVENTION		
54,11,630			47,75,392	6,36,238
		AND CONTROL OF		
		DISEASES		

66,91,356	102-SUBSIDIARY	62,16,267	4,75,089
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HEALTH CENTRES

84,40,843	103-PRIMARY	74,18,592	10,22,251
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HEALTH CENTRES

65,44,670	104-COMMUNITY	57,70,124	7,74,546
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HEALTH CENTRES

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2,71,54,933	TOTAL (MH)	2,42,46,809	29,08,124
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2,71,54,933	TOTAL (DDO)	2,42,46,809	29,08,124
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1,40,11,078	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,25,06,226	15,04,852
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HEALTH CENTRE DHUDIKE	AND CONTROL OF	DISEASES
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70,72,261			102-SUBSIDIARY	62,99,901	7,72,360
			HEALTH CENTRES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 89,83,368	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	78,41,999	11,41,369
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE DHUDIKE		HEALTH CENTRES		
WELFARE						

56,34,872		104-COMMUNITY	49,83,862	6,51,010
		HEALTH CENTRES		
1,40,20,797		110-HOSPITALS	1,25,45,188	14,75,609
		AND		
		DISPENSARIES		

		TOTAL (MH)	4,41,77,176	55,45,200

		TOTAL (DDO)	4,41,77,176	55,45,200
93,85,470	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	84,35,050
	HEALTH CENTRE PATTO HIR SINGH		AND CONTROL OF	
			DISEASES	

23,90,838	102-SUBSIDIARY	21,34,826	2,56,012
	HEALTH CENTRES		
1,59,17,761	103-PRIMARY	1,39,57,514	19,60,247
	HEALTH CENTRES		
98,89,662	104-COMMUNITY	88,60,817	10,28,845
	HEALTH CENTRES		
60,48,397	110-HOSPITALS	54,62,318	5,86,079
	AND		
	DISPENSARIES		
-----	*****	-----	-----
4,36,32,128	TOTAL (MH)	3,88,50,525	47,81,603

4,36,32,128

TOTAL(DDO)

3,88,50,525

47,81,603

86,08,511

SENIOR MEDICAL OFFICER,PRIMARY

2211

101-RURAL

78,02,739

8,05,772

HEALTH CENTRE SUJJON

FAMILY WELFARE

SERVICES

20,49,322

789-SPECIAL

18,26,222

2,23,100

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		96,28,961	10,28,872
1,06,57,833						

-----		*****			-----	-----

		TOTAL (DDO)			96,28,961	10,28,872
1,06,57,833						

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,68,19,005	28,77,208
1,96,96,213						

FAMILY	WELFARE, PUNJAB	HEALTH CENTRE VERKA		AND CONTROL OF		
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WELFARE				DISEASES		
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				102-SUBSIDIARY	53,40,857	7,29,657
60,70,514						

HEALTH CENTRES

1,02,39,193	103-PRIMARY	89,00,341	13,38,852
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HEALTH CENTRES

1,89,05,595	104-COMMUNITY	1,57,61,770	31,43,825
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HEALTH CENTRES

6,35,652	110-HOSPITAL	5,62,812	72,840
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AND

DISPENSARIES

62,25,714	110-HOSPITALS	55,01,867	7,23,847
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AND

DISPENSARIES

-----	*****	-----	-----
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6,17,72,881	TOTAL (MH)	5,28,86,652	88,86,229
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1,00,000		2235	200-OTHER	0	1,00,000
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PROGRAMMES

-----		*****		-----	-----
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1,00,000		TOTAL (MH)		0	1,00,000
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6,18,72,881		TOTAL (DDO)		5,28,86,652	89,86,229
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68,63,952		SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	61,35,919	7,28,033
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		HEALTH CENTRE, ADAMPUR		FAMILY WELFARE		
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SERVICES

22,03,547				789-SPECIAL	19,63,436	2,40,111
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COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

HEALTH AND 4,87,368	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	4,31,522	55,846
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ALAMWALA	AND		
WELFARE			ADMINISTRATION		
99,18,379			101-PREVENTION	88,09,055	11,09,324
			AND CONTROL OF		
			DISEASES		
1,25,26,735			102-SUBSIDIARY	1,11,92,702	13,34,033
			HEALTH CENTRES		
1,69,91,211			103-PRIMARY	1,49,44,130	20,47,081
			HEALTH CENTRES		
33,08,427			110-HOSPITAL	29,56,924	3,51,503
			AND		
			DISPENSARIES		

2,00,000		110-HOSPITALS	2,00,000	0
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AND

DISPENSARIES

-----	*****	-----
4,34,32,120	TOTAL (MH)	3,85,34,333 48,97,787

-----	*****	-----
4,34,32,120	TOTAL (DDO)	3,85,34,333 48,97,787

88,38,246	SENIOR MEDICAL OFFICER, PRIMARY 2211	101-RURAL	78,98,933	9,39,313
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HEALTH CENTRE, AMARGARH	FAMILY WELFARE SERVICES
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43,83,749		789-SPECIAL	38,83,748	5,00,001
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,32,21,995	TOTAL(MH)	1,17,82,681	14,39,314

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 3,186	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	3,186	0
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, AMARGARH		PROGRAMMES		
WELFARE						

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1,32,25,181		TOTAL (MH)	1,17,85,867	14,39,314

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1,32,25,181		TOTAL (DDO)	1,17,85,867	14,39,314

94,90,636	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	90,17,992	4,72,644
	HEALTH CENTRE, ANANDPUR KALUR		AND CONTROL OF		
			DISEASES		

25,19,206			102-SUBSIDIARY	22,40,255	2,78,951
			HEALTH CENTRES		

2,75,35,903			103-PRIMARY	2,43,67,040	31,68,863
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			HEALTH CENTRES		
1,85,64,629			104-COMMUNITY	1,66,65,839	18,98,790
			HEALTH CENTRES		
80,69,340			110-HOSPITALS	67,20,183	13,49,157
			AND		
			DISPENSARIES		
-----		*****		-----	-----
6,61,79,714		TOTAL (MH)		5,90,11,309	71,68,405
-----		*****		-----	-----
6,61,79,714		TOTAL (DDO)		5,90,11,309	71,68,405
1,20,82,610		SENIOR MEDICAL OFFICER, PRIMARY 2211	101-RURAL	1,08,97,812	11,84,798

		HEALTH CENTRE, BABA BAKALA		FAMILY WELFARE		
				SERVICES		
59,14,078				789-SPECIAL	52,22,092	6,91,986
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
1,79,96,688			TOTAL (MH)		1,61,19,904	18,76,784
4,00,000			2235	200-OTHER	4,00,000	0

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

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4,00,000		TOTAL (MH)	4,00,000	0
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1,83,96,688	TOTAL (DDO)	1,65,19,904	18,76,784
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HEALTH AND 1,03,73,181	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALACHAUR	2211	101-RURAL	91,85,952	11,87,229
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BALACHAUR		FAMILY WELFARE
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WELFARE		SERVICES
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11,17,145		789-SPECIAL	9,99,108	1,18,037
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,14,90,326	TOTAL (MH)	1,01,85,060	13,05,266

11,984	2235	200-OTHER	11,984	0
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PROGRAMMES

-----	*****	-----	-----
11,984	TOTAL (MH)	11,984	0

-----	*****	-----	-----
1,15,02,310	TOTAL (DDO)	1,01,97,044	13,05,266

70,98,010	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	62,98,886	7,99,124
	HEALTH CENTRE, BALAIWALI		FAMILY WELFARE		
			SERVICES		
35,79,866			789-SPECIAL	32,02,874	3,76,992
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,06,77,876		TOTAL (MH)		95,01,760	11,76,116
-----		*****	-----		
1,06,77,876		TOTAL (DDO)		95,01,760	11,76,116

65,13,626

SENIOR MEDICAL OFFICER,PRIMARY2210101-PREVENTION57,39,9727,73,654

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		HEALTH CENTRE, BALIANWALI		AND CONTROL OF		
				DISEASES		
HEALTH AND 14,89,636	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	13,04,764	1,84,872
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BALIANWALI		HEALTH CENTRES		
WELFARE						

1,78,03,123

103-PRIMARY1,58,42,09219,61,031

HEALTH CENTRES

39,71,962	104-COMMUNITY	34,84,392	4,87,570
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HEALTH CENTRES

35,92,626	110-HOSPITAL	31,84,844	4,07,782
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AND

DISPENSARIES

83,65,193	110-HOSPITALS	73,60,173	10,05,020
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AND

DISPENSARIES

-----	*****	-----	-----
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4,17,36,166	TOTAL (MH)	3,69,16,237	48,19,929
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4,17,36,166	TOTAL (DDO)	3,69,16,237	48,19,929
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15,78,750	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	12,06,798	3,71,952
	HEALTH CENTRE, BARAPIND		AND CONTROL OF		
			DISEASES		
60,796			102-EMPLOYEES	60,796	0
			STATE INSURANCE		
			SCHEME		
11,30,061			102-SUBSIDIARY	9,17,403	2,12,658
			HEALTH CENTRES		
1,33,20,838			103-PRIMARY	1,03,13,442	30,07,396
			HEALTH CENTRES		
54,78,485			104-COMMUNITY	40,39,705	14,38,780
			HEALTH CENTRES		

-----		*****	-----	
2,15,68,930		TOTAL(MH)	1,65,38,144	50,30,786

32,87,270		2211	101-RURAL	28,52,722	4,34,548
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FAMILY WELFARE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SERVICES

HEALTH AND 5,80,532	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	5,13,928	66,604
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BARAPIND	COMPONENT PLAN
WELFARE			FOR SCHEDULED
			CASTES

-----	*****	-----
38,67,802	TOTAL (MH)	33,66,650 5,01,152

-----	*****	-----
2,54,36,732	TOTAL (DDO)	1,99,04,794 55,31,938

18,584	SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	18,584	0
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	HEALTH CENTRE, BARNALA		PROGRAMMES		
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-----	*****	-----
18,584	TOTAL (MH)	18,584 0

18,584	TOTAL (DDO)			18,584	0	
11,18,320	SENIOR MEDICAL OFFICER, PRIMARY		2210	001-DIRECTION	9,72,952	1,45,368
	HEALTH CENTRE, BEHRAMPUR			AND		
				ADMINISTRATION		
1,06,83,124				101-PREVENTION	87,64,370	19,18,754
				AND CONTROL OF		
				DISEASES		
63,68,743				102-SUBSIDIARY	57,20,181	6,48,562
				HEALTH CENTRES		
1,40,13,334				103-PRIMARY	1,26,01,168	14,12,166
				HEALTH CENTRES		

12,29,732	104-COMMUNITY	10,91,548	1,38,184
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HEALTH CENTRES

1,61,58,674	110-HOSPITAL	1,43,14,204	18,44,470
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AND

DISPENSARIES

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4,95,71,927	TOTAL (MH)	4,34,64,423	61,07,504

84,34,623	2211	101-RURAL	75,09,389	9,25,234
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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				FAMILY WELFARE		
				SERVICES		
HEALTH AND 28,65,788	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	25,65,164	3,00,624
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BEHRAMPUR		COMPONENT PLAN		
WELFARE				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
1,13,00,411			TOTAL (MH)		1,00,74,553	12,25,858
8,81,752			2235	200-OTHER	8,81,752	0
				PROGRAMMES		

8,81,752		TOTAL (MH)	8,81,752	0

6,17,54,090		TOTAL (DDO)	5,44,20,728	73,33,362

1,47,25,285	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	1,30,81,979	16,43,306
	HEALTH CENTRE, BHADSO		FAMILY WELFARE		
			SERVICES		
34,80,739			789-SPECIAL	31,02,280	3,78,459
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

1,82,06,024	TOTAL (MH)	1,61,84,259	20,21,765
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52,102	2235	200-OTHER	52,102	0
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PROGRAMMES

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52,102	TOTAL (MH)	52,102	0
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1,82,58,126	TOTAL (DDO)	1,62,36,361	20,21,765
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3,00,98,301	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	2,67,45,449	33,52,852
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HEALTH CENTRE, BHADSON	AND CONTROL OF
	DISEASES

70,09,262

102-SUBSIDIARY62,84,4337,24,829

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH CENTRES

HEALTH AND 2,92,06,558	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	2,63,99,701	28,06,857
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHADSON		HEALTH CENTRES		
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WELFARE

85,56,346

104-COMMUNITY73,62,13611,94,210

HEALTH CENTRES

66,27,828	110-HOSPITALS	60,25,072	6,02,756
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AND

DISPENSARIES

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8,14,98,295	TOTAL (MH)	7,28,16,791	86,81,504
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8,535	2235	200-OTHER	8,535	0
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PROGRAMMES

-----	*****	-----	-----
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8,535	TOTAL (MH)	8,535	0
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8,15,06,830	TOTAL (DDO)	7,28,25,326	86,81,504
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47,055	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	47,055	0
	HEALTH CENTRE, BHAGTA		AND		
			ADMINISTRATION		
97,25,129			101-PREVENTION	85,77,663	11,47,466
			AND CONTROL OF		
			DISEASES		
53,41,748			102-SUBSIDIARY	48,00,934	5,40,814
			HEALTH CENTRES		
1,86,48,294			103-PRIMARY	1,69,31,717	17,16,577
			HEALTH CENTRES		
56,33,749			104-COMMUNITY	51,06,228	5,27,521
			HEALTH CENTRES		

70,46,028

110-HOSPITALS62,96,9287,49,100

AND

DISPENSARIES

*****-----

4,64,42,003TOTAL (MH)4,17,60,52546,81,478

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 89,51,586	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	79,65,362	9,86,224
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAGTA		FAMILY WELFARE		

WELFARE

27,61,952

5,81,55,541

SERVICES

789-SPECIAL

25,21,496

2,40,456

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

5,22,47,383

59,08,158

TOTAL(DDO)

5,22,47,383

59,08,158

9,76,167

SENIOR MEDICAL OFFICER,PRIMARY 2210

001-DIRECTION

6,10,159

3,66,008

HEALTH CENTRE, BHAM

AND

ADMINISTRATION

62,34,689

101-PREVENTION 52,50,281 9,84,408

AND CONTROL OF
DISEASES

15,19,896

102-SUBSIDIARY 11,46,624 3,73,272

HEALTH CENTRES

1,00,63,340

103-PRIMARY 77,46,920 23,16,420

HEALTH CENTRES

10,21,536

104-COMMUNITY 10,21,536 0

HEALTH CENTRES

1,61,49,679

110-HOSPITAL 1,19,69,783 41,79,896

AND
DISPENSARIES

49,81,826		110-HOSPITALS	37,66,977	12,14,849
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AND

DISPENSARIES

-----	*****	-----
4,09,47,133	TOTAL (MH)	3,15,12,280 94,34,853

-----	*****	-----
4,09,47,133	TOTAL (DDO)	3,15,12,280 94,34,853

18,64,923	SENIOR MEDICAL OFFICER, PRIMARY 2210	001-DIRECTION	17,24,201	1,40,722
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		HEALTH CENTRE, BHARATGARH		AND		
				ADMINISTRATION		
HEALTH AND 1,08,86,412	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	96,81,948	12,04,464
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHARATGARH		AND CONTROL OF		
WELFARE				DISEASES		
55,10,599				102-SUBSIDIARY	49,79,262	5,31,337
				HEALTH CENTRES		
1,02,13,249				103-PRIMARY	91,85,884	10,27,365
				HEALTH CENTRES		
34,48,597				104-COMMUNITY	31,12,033	3,36,564
				HEALTH CENTRES		

18,86,647	110-HOSPITAL	16,77,846	2,08,801
	AND		
	DISPENSARIES		
67,19,581	110-HOSPITALS	60,56,707	6,62,874
	AND		
	DISPENSARIES		
-----	*****	-----	-----
4,05,30,008	TOTAL (MH)	3,64,17,881	41,12,127
75,88,549	2211	101-RURAL	68,02,538
			7,86,011
		FAMILY WELFARE	
		SERVICES	
		789-SPECIAL	26,84,616
			8,11,042

34,95,658

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,10,84,207

TOTAL (MH)

94,87,154

15,97,053

1,00,000

2235

200-OTHER

1,00,000

0

PROGRAMMES

1,00,000

TOTAL (MH)

1,00,000

0

5,17,14,215

TOTAL (DDO)

4,60,05,035

57,09,180

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
HEALTH AND 82,73,893	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	73,09,463	9,64,430
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAWANIGARH		AND CONTROL OF		
WELFARE				DISEASES		
31,05,239				102-SUBSIDIARY	26,93,773	4,11,466
				HEALTH CENTRES		
1,62,83,393				103-PRIMARY	1,41,14,678	21,68,715
				HEALTH CENTRES		

79,58,651

110-HOSPITAL72,61,9026,96,749

AND

DISPENSARIES

2,000

110-HOSPITALS2,0000

AND

DISPENSARIES

*****-----

3,56,23,176

TOTAL (MH)3,13,81,81642,41,360

74,37,005

2211101-RURAL67,08,4947,28,511

FAMILY WELFARE

SERVICES

789-SPECIAL48,22,8906,00,479

54,23,369

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

1,28,60,374

TOTAL (MH) 1,15,31,384 13,28,990

1,97,292

2235 200-OTHER 1,03,789 93,503

PROGRAMMES

***** -----

1,97,292

TOTAL (MH) 1,03,789 93,503

***** -----

4,86,80,842

TOTAL (DDO) 4,30,16,989 56,63,853

34,91,433	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	31,60,393	3,31,040
	HEALTH CENTRE, BHULLAR,		AND		
	GURDASPUR		ADMINISTRATION		

1,67,01,260			101-PREVENTION	1,48,87,056	18,14,204
			AND CONTROL OF		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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DISEASES

HEALTH AND 61,35,408	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	55,35,526	5,99,882
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHULLAR,	HEALTH CENTRES		
WELFARE		GURDASPUR			
			103-PRIMARY	2,17,54,182	29,48,448
			HEALTH CENTRES		
			110-HOSPITAL	19,08,635	2,43,792
			AND		
			DISPENSARIES		
			110-HOSPITALS	86,67,148	13,33,391
			AND		
			DISPENSARIES		
-----			*****	-----	-----
6,31,83,697			TOTAL (MH)	5,59,12,940	72,70,757

1,59,54,699	2211	101-RURAL	1,41,12,713	18,41,986
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FAMILY WELFARE

SERVICES

47,69,132		789-SPECIAL	42,70,270	4,98,862
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,07,23,831	TOTAL (MH)	1,83,82,983	23,40,848
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8,39,07,528	TOTAL (DDO)	7,42,95,923	96,11,605
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2,03,852	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	2,03,852	0
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HEALTH CENTRE, BHUNGA	AND	ADMINISTRATION
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68,90,249			101-PREVENTION	45,71,554	23,18,695
			AND CONTROL OF		
			DISEASES		

10,31,066			102-SUBSIDIARY	7,70,585	2,60,481
			HEALTH CENTRES		

82,08,239			103-PRIMARY	62,52,910	19,55,329
			HEALTH CENTRES		

NAME OF PROGRESSIVE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR	MINOR	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
DEPARTMENT EXPENDITURE			HEAD	HEAD		

HEALTH AND 33,14,135	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHUNGA	2210	104-COMMUNITY	24,79,674	8,34,461
FAMILY WELFARE				HEALTH CENTRES		
35,64,598				110-HOSPITAL	29,08,807	6,55,791
				AND		
				DISPENSARIES		
53,83,677				110-HOSPITALS	40,99,570	12,84,107
				AND		
				DISPENSARIES		

2,85,95,816			TOTAL (MH)		2,12,86,952	73,08,864

99,72,889

2211101-RURAL89,66,04110,06,848

FAMILY WELFARE

SERVICES

14,39,644

789-SPECIAL12,58,4061,81,238

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,14,12,533TOTAL (MH)1,02,24,44711,88,086

*****-----

4,00,08,349TOTAL (DD0)3,15,11,39984,96,950

1,39,64,578	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,25,36,760	14,27,818
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HEALTH CENTRE, BUDHAWAR	FAMILY WELFARE
	SERVICES

5,49,825			789-SPECIAL	4,81,017	68,808
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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1,45,14,403	TOTAL(MH)	1,30,17,777 14,96,626

11,103	2235	102-CHILD	11,103	0
		WELFARE		

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11,103

TOTAL (MH)

11,103

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND	DIRECTOR, HEALTH & FAMILY *****				-----	-----

FAMILY	WELFARE, PUNJAB					
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WELFARE

		TOTAL (DDO)			1,30,28,880	14,96,626
1,45,25,506						

	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION		68,06,387	9,31,350
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77,37,737	HEALTH CENTRE, BUDLADA	AND CONTROL OF		
		DISEASES		
98,47,767		102-SUBSIDIARY	87,96,203	10,51,564
		HEALTH CENTRES		
3,59,60,057		103-PRIMARY	3,25,34,913	34,25,144
		HEALTH CENTRES		
69,81,390		104-COMMUNITY	61,94,699	7,86,691
		HEALTH CENTRES		
1,06,51,283		110-HOSPITAL	94,75,557	11,75,726
		AND		
		DISPENSARIES		
61,62,853		110-HOSPITALS	55,03,988	6,58,865

AND

DISPENSARIES

7,73,52,190

TOTAL (MH)

6,93,22,850

80,29,340

1,02,35,580

2211

101-RURAL

90,94,186

11,41,394

FAMILY WELFARE

SERVICES

28,77,124

789-SPECIAL

25,62,289

3,14,835

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,31,12,704

TOTAL (MH)

1,16,56,475

14,56,229

-----		*****	-----	
10,49,79,297		TOTAL (DDO)	9,39,97,102	1,09,82,195

10,33,992		SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	8,27,568	2,06,424
		HEALTH CENTRE, BUGHAL BADHANI		AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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				ADMINISTRATION	

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-AYURVEDA	19,92,492	0
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19,92,492

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, BUGHAL BADHANI

WELFARE

55,94,409

101-PREVENTION

37,71,326

18,23,083

AND CONTROL OF

DISEASES

37,67,423

102-SUBSIDIARY

28,18,330

9,49,093

HEALTH CENTRES

20,99,444

103-PRIMARY

15,15,110

5,84,334

HEALTH CENTRES

21,15,420

110-HOSPITAL

16,17,158

4,98,262

AND

DISPENSARIES

29,78,290

110-HOSPITALS21,95,7207,82,570

AND

DISPENSARIES

*****-----

1,95,81,470

TOTAL (MH)1,47,37,70448,43,766

54,96,504

2211101-RURAL48,36,7566,59,748

FAMILY WELFARE

SERVICES

33,27,832

789-SPECIAL30,16,1763,11,656

COMPONENT PLAN

FOR SCHEDULED

CASTES

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88,24,336	TOTAL (MH)	78,52,932	9,71,404
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2,84,05,806	TOTAL (DDO)	2,25,90,636	58,15,170
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1,50,37,802	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,34,29,384	16,08,418
	HEALTH CENTRE, CHAKSHERWALA		AND CONTROL OF		
			DISEASES		

1,74,31,877			102-SUBSIDIARY	1,56,71,042	17,60,835
			HEALTH CENTRES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
HEALTH AND 1,55,01,718	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAKSHERWALA	2210	103-PRIMARY	1,36,27,550	18,74,168
FAMILY WELFARE				HEALTH CENTRES		
62,59,922				104-COMMUNITY	45,50,933	17,08,989
				HEALTH CENTRES		
1,56,10,689				110-HOSPITALS	1,48,91,317	7,19,372
				AND		
				DISPENSARIES		
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6,98,42,008	TOTAL (MH)				6,21,70,226	76,71,782

-----		*****			-----	
6,98,42,008	TOTAL (DDO)				6,21,70,226	76,71,782
92,63,436	SENIOR MEDICAL OFFICER, PRIMARY		2210	101-PREVENTION	82,21,402	10,42,034
HEALTH CENTRE, CHAMKAUR SAHIB				AND CONTROL OF		
				DISEASES		
56,47,976				102-SUBSIDIARY	49,81,022	6,66,954
				HEALTH CENTRES		
1,12,99,323				103-PRIMARY	93,97,656	19,01,667
				HEALTH CENTRES		
2,82,76,903				104-COMMUNITY	2,60,05,657	22,71,246
				HEALTH CENTRES		

61,676	110-HOSPITAL	26,733	34,943
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AND

DISPENSARIES

79,04,872	110-HOSPITALS	70,78,678	8,26,194
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AND

DISPENSARIES

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6,24,54,186	TOTAL (MH)	5,57,11,148	67,43,038
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82,29,568	2211	101-RURAL	73,50,060	8,79,508
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FAMILY WELFARE

SERVICES

17,85,062	789-SPECIAL	15,85,146	1,99,916
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COMPONENT PLAN

CASTES

Page 1096

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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7,24,68,816	TOTAL (DDO)	6,46,46,354	78,22,462
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HEALTH AND 1,38,76,272	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	2210	101-PREVENTION AND CONTROL OF DISEASES	1,22,39,512	16,36,760
FAMILY WELFARE						
4,90,719				102-SUBSIDIARY HEALTH CENTRES	4,71,637	19,082
1,56,81,967				103-PRIMARY HEALTH CENTRES	1,41,68,496	15,13,471
53,24,634				104-COMMUNITY HEALTH CENTRES	47,34,730	5,89,904
64,73,876				110-HOSPITALS AND DISPENSARIES	56,90,978	7,82,898

4,18,47,468

TOTAL (MH)

3,73,05,353

45,42,115

91,53,862

2211

101-RURAL

82,01,814

9,52,048

FAMILY WELFARE

SERVICES

26,99,762

789-SPECIAL

23,79,516

3,20,246

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,18,53,624

TOTAL (MH)

1,05,81,330

12,72,294

5,37,01,092	TOTAL (DDO)	4,78,86,683	58,14,409
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96,56,154	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	93,32,090	3,24,064
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HEALTH CENTRE, CHOKOWAL	FAMILY WELFARE
	SERVICES

10,32,188			789-SPECIAL	10,32,188	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,03,64,278

3,24,064

1,06,88,342

TOTAL (DDO)

1,03,64,278

3,24,064

1,06,88,342

HEALTH AND 59,37,993	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY
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2211

101-RURAL

53,41,501

5,96,492

FAMILY WELFARE, PUNJAB HEALTH CENTRE, DABWALA KALAN

FAMILY WELFARE

WELFARE

SERVICES

789-SPECIAL

25,80,984

3,02,094

28,83,078

COMPONENT PLAN

FOR SCHEDULED

CASTES

88,21,071		TOTAL (MH)	79,22,485	8,98,586

88,21,071		TOTAL (DDO)	79,22,485	8,98,586

1,66,21,059	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,47,70,857	18,50,202
	HEALTH CENTRE, DHANAULA		AND CONTROL OF		
			DISEASES		

65,74,669			102-SUBSIDIARY	58,35,668	7,39,001
			HEALTH CENTRES		

2,69,17,787			103-PRIMARY	2,44,18,298	24,99,489
			HEALTH CENTRES		

66,06,537	104-COMMUNITY	58,92,463	7,14,074
	HEALTH CENTRES		
35,53,891	110-HOSPITAL	32,89,605	2,64,286
	AND		
	DISPENSARIES		
61,99,715	110-HOSPITALS	50,08,479	11,91,236
	AND		
	DISPENSARIES		
-----	*****	-----	-----
6,64,73,658	TOTAL (MH)	5,92,15,370	72,58,288

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
HEALTH AND 1,57,38,821	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,38,35,483	19,03,338
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHANAULA		FAMILY WELFARE		
WELFARE				SERVICES		
27,77,792				789-SPECIAL	25,70,387	2,07,405
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
<hr/>						
1,85,16,613			TOTAL (MH)		1,64,05,870	21,10,743

-----	*****	-----
8,49,90,271	TOTAL (DDO)	7,56,21,240 93,69,031

1,04,300	SENIOR MEDICAL OFFICER,PRIMARY 2235 200-OTHER	1,04,300 0
	HEALTH CENTRE, DHANOLA PROGRAMMES	

-----	*****	-----
1,04,300	TOTAL (MH)	1,04,300 0

-----	*****	-----
1,04,300	TOTAL (DDO)	1,04,300 0

26,69,002	SENIOR MEDICAL OFFICER,PRIMARY 2210 001-DIRECTION	24,48,136 2,20,866
	HEALTH CENTRE, DHIANPUR AND	

	ADMINISTRATION		
1,40,72,304	101-PREVENTION	1,24,08,470	16,63,834
	AND CONTROL OF		
	DISEASES		
36,67,730	102-SUBSIDIARY	27,12,678	9,55,052
	HEALTH CENTRES		
1,51,88,315	103-PRIMARY	1,35,96,686	15,91,629
	HEALTH CENTRES		
2,36,72,459	110-HOSPITAL	2,13,11,875	23,60,584
	AND		
	DISPENSARIES		
1,00,000	110-HOSPITALS	1,00,000	0
	AND		

DISPENSARIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

PROGRAMMES

TOTAL (MH)

5,27,77,845

67,91,965

5,95,69,810

TOTAL (DDO)

5,27,77,845

67,91,965

5,95,69,810

SENIOR MEDICAL OFFICER, PRIMARY

2210

001-DIRECTION

26,72,904

3,55,740

30,28,644

HEALTH CENTRE, DHILLWAN

AND

ADMINISTRATION

101-PREVENTION

1,07,80,082

17,97,503

1,25,77,585

AND CONTROL OF

DISEASES

7,01,884		102-SUBSIDIARY	6,83,884	18,000
		HEALTH CENTRES		
1,35,07,362		103-PRIMARY	1,20,58,353	14,49,009
		HEALTH CENTRES		
74,06,460		104-COMMUNITY	66,34,642	7,71,818
		HEALTH CENTRES		
1,21,31,165		110-HOSPITALS	1,08,14,903	13,16,262
		AND		
		DISPENSARIES		
-----	*****	-----		
4,93,53,100	TOTAL (MH)		4,36,44,768	57,08,332
	2211	101-RURAL	83,33,724	17,22,960

1,00,56,684

FAMILY WELFARE

SERVICES

13,32,958

789-SPECIAL

12,43,500

89,458

COMPONENT PLAN

FOR SCHEDULED

CASTES

Page 1100

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CO

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

HEALTH AND
1,13,89,642

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY

TOTAL (MH)

95,77,224

18,12,418

FAMILY WELFARE, PUNJAB HEALTH CENTRE, DHILLWAN

WELFARE

-----	*****	-----
6,07,42,742	TOTAL (DDO)	5,32,21,992 75,20,750

15,391	SENIOR MEDICAL OFFICER,PRIMARY 2235 200-OTHER 15,391 0
	HEALTH CENTRE, DHURI PROGRAMMES

-----	*****	-----
1,14,05,033	TOTAL (MH)	95,92,615 18,12,418

-----	*****	-----
6,07,58,133	TOTAL (DDO)	5,32,37,383 75,20,750

7,08,396	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	6,27,184	81,212
	HEALTH CENTRE, DODA		AND		
			ADMINISTRATION		
1,03,66,112			101-PREVENTION	90,79,060	12,87,052
			AND CONTROL OF		
			DISEASES		
60,87,187			102-SUBSIDIARY	54,47,751	6,39,436
			HEALTH CENTRES		
2,35,44,190			103-PRIMARY	2,07,83,042	27,61,148
			HEALTH CENTRES		
38,14,508			104-COMMUNITY	35,75,784	2,38,724
			HEALTH CENTRES		

65,50,022			110-HOSPITALS	62,80,286	2,69,736
			AND		
			DISPENSARIES		

-----		*****	-----		
5,10,70,415		TOTAL(MH)		4,57,93,107	52,77,308

-----	*****	-----			
5,10,70,415	TOTAL(DDO)			4,57,93,107	52,77,308

91,96,914	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	85,33,874	6,63,040
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
		HEALTH CENTRE, DORANGLA		AND CONTROL OF		
				DISEASES		
HEALTH AND 50,58,116	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	44,32,354	6,25,762
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DORANGLA		HEALTH CENTRES		
WELFARE						
1,64,21,375				103-PRIMARY	1,52,16,028	12,05,347
				HEALTH CENTRES		
87,22,856				110-HOSPITALS	74,05,849	13,17,007
				AND		
				DISPENSARIES		

3,93,99,261

TOTAL (MH)

3,55,88,105

38,11,156

86,27,916

2211

101-RURAL

78,24,900

8,03,016

FAMILY WELFARE

SERVICES

24,59,048

789-SPECIAL

22,03,350

2,55,698

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,10,86,964

TOTAL (MH)

1,00,28,250

10,58,714

5,04,86,225	TOTAL (DDO)	4,56,16,355	48,69,870
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23,14,422	SENIOR MEDICAL OFFICER, PRIMARY 2210	001-DIRECTION	23,14,422	0
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HEALTH CENTRE, FATEGARH CHURIAN	AND
	ADMINISTRATION

1,18,32,029		101-PREVENTION	1,03,62,119	14,69,910
		AND CONTROL OF		
		DISEASES		

66,53,217		102-SUBSIDIARY	60,12,153	6,41,064
		HEALTH CENTRES		

1,47,88,183		103-PRIMARY	1,31,75,837	16,12,346
		HEALTH CENTRES		

104-COMMUNITY	12,32,164	1,43,012
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
HEALTH AND 1,21,59,049	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	1,08,50,085	13,08,964
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FATEGARH CHURIAN		AND		
WELFARE				DISPENSARIES		
93,57,933				110-HOSPITALS	79,99,771	13,58,162
				AND		
				DISPENSARIES		

*****-----

5,84,80,009

TOTAL (MH)5,19,46,55165,33,458

79,86,847

2211101-RURAL70,13,7899,73,058

FAMILY WELFARE

SERVICES

12,98,496

789-SPECIAL11,39,1801,59,316

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

92,85,343

TOTAL (MH)81,52,96911,32,374

*****-----

6,77,65,352	TOTAL (DDO)	6,00,99,520	76,65,832
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1,13,51,333	SENIOR MEDICAL OFFICER, PRIMARY 2210	101-PREVENTION	99,84,067	13,67,266
	HEALTH CENTRE, FEROZESHAH	AND CONTROL OF		
		DISEASES		

85,54,861		102-SUBSIDIARY	74,87,084	10,67,777
		HEALTH CENTRES		

1,30,71,843		103-PRIMARY	1,19,82,229	10,89,614
		HEALTH CENTRES		

58,36,921		104-COMMUNITY	52,86,763	5,50,158
		HEALTH CENTRES		

20,89,233		110-HOSPITAL	17,95,158	2,94,075
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AND

DISPENSARIES

77,33,953	110-HOSPITALS	69,50,789	7,83,164
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AND

DISPENSARIES

-----	*****	-----	-----
4,86,38,144	TOTAL (MH)	4,34,86,090	51,52,054

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 92,57,595	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	84,05,495	8,52,100
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FEROZESHAH		FAMILY WELFARE		
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WELFARE				SERVICES		
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19,59,162				789-SPECIAL	15,39,688	4,19,474
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,12,16,757			TOTAL (MH)		99,45,183	12,71,574
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5,98,54,901		TOTAL (DDO)			5,34,31,273	64,23,628
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		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,04,45,521	12,09,511
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1,16,55,032

HEALTH CENTRE, GUNIANA

FAMILY WELFARE

SERVICES

47,75,445

789-SPECIAL

42,89,907

4,85,538

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,64,30,477

TOTAL (MH)

1,47,35,428

16,95,049

1,64,30,477

TOTAL (DDO)

1,47,35,428

16,95,049

1,10,42,693

SENIOR MEDICAL OFFICER, PRIMARY

2211

101-RURAL

99,86,915

10,55,778

FAMILY WELFARE

18,57,595

4,49,470

CASTES

1,29,00,288

15,05,248

1,29,00,288

15,05,248

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
HEALTH AND 1,09,19,055	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	97,16,419	12,02,636
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, HALTA BADLA		FAMILY WELFARE		
WELFARE				SERVICES		
11,17,871				789-SPECIAL	9,41,992	1,75,879
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
<hr/>						
2,49,37,214	TOTAL (MH)				2,20,53,451	28,83,763

2,00,000	2235	200-OTHER	2,00,000	0
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PROGRAMMES

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2,00,000	TOTAL (MH)	2,00,000	0
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2,51,37,214	TOTAL (DDO)	2,22,53,451	28,83,763
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6,44,012	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	5,69,848	74,164
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HEALTH CENTRE, HATHAUR	AND
	ADMINISTRATION

77,47,840		101-PREVENTION	68,66,669	8,81,171
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AND CONTROL OF

	DISEASES		
13,45,192	102-SUBSIDIARY	12,60,192	85,000
	HEALTH CENTRES		
98,79,455	103-PRIMARY	87,38,174	11,41,281
	HEALTH CENTRES		
8,22,212	104-COMMUNITY	8,22,212	0
	HEALTH CENTRES		
1,55,03,855	110-HOSPITALS	1,29,05,047	25,98,808
	AND		
	DISPENSARIES		
-----	*****	-----	-----
3,59,42,566	TOTAL (MH)	3,11,62,142	47,80,424

1,11,21,058

2211101-RURAL95,98,36015,22,698

FAMILY WELFARE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SERVICES

HEALTH AND 69,91,132	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	61,87,140	8,03,992
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, HATHAUR		COMPONENT PLAN		
WELFARE				FOR SCHEDULED		
				CASTES		

1,81,12,190	TOTAL (MH)	1,57,85,500	23,26,690
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5,40,54,756	TOTAL (DDO)	4,69,47,642	71,07,114
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5,21,507	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	5,21,507	0
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HEALTH CENTRE, JAIMAL SINGH

AND

ADMINISTRATION

77,79,155			101-PREVENTION	69,25,300	8,53,855
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AND CONTROL OF

DISEASES

87,04,136			102-SUBSIDIARY	74,07,752	12,96,384
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HEALTH CENTRES

65,73,705	103-PRIMARY	56,33,722	9,39,983
	HEALTH CENTRES		
11,35,379	104-COMMUNITY	10,13,221	1,22,158
	HEALTH CENTRES		
85,37,123	110-HOSPITAL	73,68,369	11,68,754
	AND		
	DISPENSARIES		
62,30,503	110-HOSPITALS	55,97,673	6,32,830
	AND		
	DISPENSARIES		
-----	*****	-----	-----
3,94,81,508	TOTAL (MH)	3,44,67,544	50,13,964

-----		*****	-----	
3,94,81,508		TOTAL(DDO)	3,44,67,544	50,13,964

57,06,672		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	51,42,133	5,64,539
		HEALTH CENTRE, JAMSHER KHAS		FAMILY WELFARE		
				SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 67,60,764	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	60,63,205	6,97,559
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JAMSHER KHAS		COMPONENT PLAN		

WELFARE

FOR SCHEDULED

CASTES

1,24,67,436

TOTAL (MH)

1,12,05,338

12,62,098

1,24,67,436

TOTAL (DDO)

1,12,05,338

12,62,098

8,44,721

SENIOR MEDICAL OFFICER, PRIMARY 2210

001-DIRECTION

7,54,653

90,068

HEALTH CENTRE, JAND SAHIB

AND

ADMINISTRATION

92,51,545

101-PREVENTION

81,62,885

10,88,660

AND CONTROL OF

	DISEASES		
40,55,326	102-SUBSIDIARY	36,10,172	4,45,154
	HEALTH CENTRES		
1,67,43,042	103-PRIMARY	1,47,17,879	20,25,163
	HEALTH CENTRES		
1,42,15,526	104-COMMUNITY	1,26,30,930	15,84,596
	HEALTH CENTRES		
71,61,755	110-HOSPITALS	64,64,825	6,96,930
	AND		
	DISPENSARIES		
-----	*****	-----	-----
5,22,71,915	TOTAL (MH)	4,63,41,344	59,30,571

1,68,29,758	2211	101-RURAL	1,50,99,426	17,30,332
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FAMILY WELFARE

SERVICES

20,59,339		789-SPECIAL	18,93,321	1,66,018
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,88,89,097	TOTAL (MH)	1,69,92,747	18,96,350
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TOTAL (DDO)					6,33,34,091	78,26,921
7,11,61,012						
HEALTH AND 32,68,295	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	28,16,370	4,51,925
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JANDIALA		FAMILY WELFARE		
WELFARE				SERVICES		
19,08,016				789-SPECIAL	14,93,344	4,14,672
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

2,40,65,408	TOTAL (MH)	2,13,02,461	27,62,947
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7,63,37,323	TOTAL (DDO)	6,76,43,805	86,93,518
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79,87,528	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	71,71,221	8,16,307
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HEALTH CENTRE, JANDWAL	FAMILY WELFARE
	SERVICES

20,21,800	789-SPECIAL	16,02,850	4,18,950
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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1,00,09,328	TOTAL (MH)	87,74,071	12,35,257
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1,00,09,328	TOTAL (DDO)				87,74,071	12,35,257
1,21,32,057	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION		1,00,73,039	20,59,018
HEALTH CENTRE, KAHNUWAN			AND CONTROL OF			
			DISEASES			
75,31,471			102-SUBSIDIARY		67,16,428	8,15,043
			HEALTH CENTRES			
71,50,874			103-PRIMARY		63,47,344	8,03,530
			HEALTH CENTRES			
26,12,184			104-COMMUNITY		22,86,622	3,25,562
			HEALTH CENTRES			

2,04,47,706

110-HOSPITAL1,81,97,50622,50,200

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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DISPENSARIES

HEALTH AND
1,07,90,429

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY

2210

110-HOSPITALS

92,55,998

15,34,431

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, KAHNUWAN

AND

WELFARE

DISPENSARIES

6,06,64,721	TOTAL (MH)	5,28,76,937	77,87,784
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6,06,64,721	TOTAL (DDO)	5,28,76,937	77,87,784
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31,41,349	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	27,21,137	4,20,212
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HEALTH CENTRE, KALA BAKARA	FAMILY WELFARE
	SERVICES

40,69,494			789-SPECIAL	36,93,362	3,76,132
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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72,10,843	TOTAL (MH)	64,14,499	7,96,344
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72,10,843	TOTAL (DDO)	64,14,499 7,96,344

1,16,22,685	SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL	1,03,62,157 12,60,528
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HEALTH CENTRE, KALA SANGHIAN FAMILY WELFARE

SERVICES

17,95,237	789-SPECIAL	16,25,112 1,70,125
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,34,17,922	TOTAL (MH)	1,19,87,269 14,30,653

35,248	2235	200-OTHER	35,248	0
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PROGRAMMES

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35,248	TOTAL (MH)	35,248	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,34,53,170		TOTAL (DDO)			1,20,22,517	14,30,653

HEALTH AND 41,23,436	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2071	115-LEAVE	34,57,836	6,65,600
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALASANGIA		ENCASHMENT		
WELFARE				BENEFITS		
-----			*****	-----		
41,58,684			TOTAL (MH)		34,93,084	6,65,600
1,21,33,780			2210	101-PREVENTION	1,07,42,670	13,91,110
				AND CONTROL OF		
				DISEASES		
86,34,304				102-SUBSIDIARY	79,46,931	6,87,373
				HEALTH CENTRES		
95,50,865				103-PRIMARY	85,64,074	9,86,791

	HEALTH CENTRES		
1,63,27,924	104-COMMUNITY	1,46,41,063	16,86,861

	HEALTH CENTRES		
23,869	110-HOSPITAL	23,869	0

	AND		
	DISPENSARIES		
69,80,646	110-HOSPITALS	62,28,977	7,51,669

	AND		
	DISPENSARIES		

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5,36,51,388	TOTAL (MH)	4,81,47,584	55,03,804

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7,12,27,994	TOTAL(DDO)	6,36,27,937	76,00,057
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83,72,721	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	74,57,175	9,15,546
	HEALTH CENTRE, KALO MAJRA		AND CONTROL OF		
			DISEASES		

14,80,469			102-SUBSIDIARY	12,94,795	1,85,674
			HEALTH CENTRES		

2,09,06,942			103-PRIMARY	1,83,28,398	25,78,544
			HEALTH CENTRES		

53,00,810			104-COMMUNITY	47,13,108	5,87,702
			HEALTH CENTRES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND 24,40,091	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	21,01,124	3,38,967
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALO MAJRA		AND		
WELFARE				DISPENSARIES		

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3,85,01,033			TOTAL(MH)		3,38,94,600	46,06,433
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3,85,01,033		TOTAL(DDO)			3,38,94,600	46,06,433
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78,01,793	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	69,00,443	9,01,350
	HEALTH CENTRE, KALOMAJRA,		FAMILY WELFARE		
	PATIALA		SERVICES		

16,59,104			789-SPECIAL	14,73,592	1,85,512
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
94,60,897	TOTAL (MH)	83,74,035 10,86,862

2,20,839	2235	200-OTHER	2,20,839	0
		PROGRAMMES		

-----	*****	-----
2,20,839	TOTAL (MH)	2,20,839 0

-----		*****			-----	
96,81,736	TOTAL (DDO)				85,94,874	10,86,862
16,89,353	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION		13,62,086	3,27,267
HEALTH CENTRE, KARTARPUR			AND			
			ADMINISTRATION			
79,47,567			101-PREVENTION		64,07,073	15,40,494
			AND CONTROL OF			
			DISEASES			
8,75,860			102-SUBSIDIARY		7,04,127	1,71,733
			HEALTH CENTRES			
			103-PRIMARY		56,37,512	12,08,136

68,45,648

HEALTH CENTRES

22,36,355

104-COMMUNITY 18,31,242 4,05,113

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH CENTRES

HEALTH AND 14,89,606	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	12,07,303	2,82,303
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KARTARPUR		AND		
WELFARE				DISPENSARIES		

2,10,84,389	TOTAL (MH)	1,71,49,343	39,35,046
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39,03,984	2211	101-RURAL	35,37,220	3,66,764
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FAMILY WELFARE

SERVICES

53,93,156		789-SPECIAL	47,96,132	5,97,024
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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92,97,140	TOTAL (MH)	83,33,352	9,63,788

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3,03,81,529	TOTAL (DDO)	2,54,82,695	48,98,834

1,88,40,773	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,67,47,065	20,93,708
	HEALTH CENTRE, KASSOANA		AND CONTROL OF		
			DISEASES		
75,10,085			102-SUBSIDIARY	66,21,752	8,88,333
			HEALTH CENTRES		
1,22,82,912			103-PRIMARY	1,07,55,915	15,26,997
			HEALTH CENTRES		
1,47,25,146			104-COMMUNITY	1,31,49,856	15,75,290
			HEALTH CENTRES		
65,82,624			110-HOSPITALS	58,15,319	7,67,305
			AND		
			DISPENSARIES		

-----		*****	-----	
5,99,41,540		TOTAL (MH)	5,30,89,907	68,51,633

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5,99,41,540		TOTAL (DDO)	5,30,89,907	68,51,633

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 95,04,212	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	88,05,751	6,98,461

[illegible]

SERVICES

63,03,985

789-SPECIAL

56,07,150

6,96,835

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,77,34,665

TOTAL (MH)

1,57,48,325

19,86,340

2,85,579

2235

200-OTHER

2,85,579

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PROGRAMMES

2,85,579

TOTAL (MH)

2,85,579

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1,80,20,244

TOTAL(DDO)

1,60,33,904

19,86,340

1,21,24,354

SENIOR MEDICAL OFFICER,PRIMARY 2210 101-PREVENTION

1,06,09,076

15,15,278

HEALTH CENTRE, KAULI

AND CONTROL OF

DISEASES

42,19,035

102-SUBSIDIARY

37,77,449

4,41,586

HEALTH CENTRES

2,41,09,346

103-PRIMARY

2,10,37,164

30,72,182

HEALTH CENTRES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		3,54,23,689	50,29,046
4,04,52,735						

HEALTH AND 79,03,763	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	70,29,305	8,74,458
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAULI		FAMILY WELFARE		
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WELFARE				SERVICES		
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32,00,672				789-SPECIAL	28,35,862	3,64,810
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				COMPONENT PLAN		
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				FOR SCHEDULED		
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				CASTES		
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5,15,57,170	TOTAL (MH)	4,52,88,856	62,68,314
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42,564	2235	200-OTHER	42,564	0
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PROGRAMMES

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42,564	TOTAL (MH)	42,564	0
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5,15,99,734	TOTAL (DDO)	4,53,31,420	62,68,314
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1,53,16,715	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,34,22,506	18,94,209
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HEALTH CENTRE, KHIALA KALAN	AND CONTROL OF
	DISEASES

68,96,153	102-SUBSIDIARY	61,57,773	7,38,380
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HEALTH CENTRES

4,04,56,533	103-PRIMARY	3,59,10,472	45,46,061
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HEALTH CENTRES

58,66,902	104-COMMUNITY	52,35,847	6,31,055
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HEALTH CENTRES

2,41,87,714	110-HOSPITALS	2,15,16,155	26,71,559
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AND

DISPENSARIES

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9,27,24,017	TOTAL (MH)	8,22,42,753	1,04,81,264
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6,00,000

2235200-OTHER6,00,0000

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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6,00,000

TOTAL (MH)6,00,0000

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY

WELFARE, PUNJAB

WELFARE

9,33,24,017	TOTAL (DDO)	8,28,42,753	1,04,81,264
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1,02,77,602	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	93,84,945	8,92,657
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HEALTH CENTRE, KHUI KHERA	FAMILY WELFARE
	SERVICES

9,98,232	789-SPECIAL	8,86,024	1,12,208
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----	
1,18,75,834	TOTAL (MH)	1,08,70,969	10,04,865

-----	*****	-----	
	TOTAL (DDO)	9,31,13,722	1,14,86,129

[illegible]

AND

DISPENSARIES

-----	*****	-----
4,67,48,623	TOTAL (MH)	4,17,18,297 50,30,326

-----	*****	-----
4,67,48,623	TOTAL (DDO)	4,17,18,297 50,30,326

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 58,54,197	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	53,02,531	5,51,666
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KOOMKALAN		FAMILY WELFARE		
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WELFARE				SERVICES		
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27,25,353				789-SPECIAL	24,29,870	2,95,483
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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5,53,28,173			TOTAL (MH)		4,94,50,698	58,77,475
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5,53,28,173		TOTAL (DDO)			4,94,50,698	58,77,475
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	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION		4,24,800	54,282
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4,79,082	HEALTH CENTRE, LAMBI	AND		
		ADMINISTRATION		
99,42,813		101-PREVENTION	88,02,373	11,40,440
		AND CONTROL OF		
		DISEASES		
31,59,936		102-SUBSIDIARY	29,02,010	2,57,926
		HEALTH CENTRES		
1,82,29,893		103-PRIMARY	1,65,42,310	16,87,583
		HEALTH CENTRES		
43,02,070		104-COMMUNITY	39,38,425	3,63,645
		HEALTH CENTRES		
1,20,45,647		110-HOSPITALS	1,07,20,155	13,25,492

AND

DISPENSARIES

-----	*****	-----
4,81,59,441	TOTAL (MH)	4,33,30,073 48,29,368

-----	*****	-----
4,81,59,441	TOTAL (DDO)	4,33,30,073 48,29,368

1,29,06,621	SENIOR MEDICAL OFFICER,PRIMARY 2210	101-PREVENTION	1,13,63,995	15,42,626
	HEALTH CENTRE, LONGOWAL	AND CONTROL OF		
		DISEASES		

34,27,647		102-SUBSIDIARY	30,51,138	3,76,509
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH CENTRES

HEALTH AND 2,13,19,078	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	1,92,23,016	20,96,062
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, LONGOWAL		HEALTH CENTRES		
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WELFARE

26,74,193

104-COMMUNITY	23,66,575	3,07,618
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HEALTH CENTRES

23,07,504

110-HOSPITAL	20,42,292	2,65,212
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AND

DISPENSARIES

59,24,518	110-HOSPITALS	52,78,147	6,46,371
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AND

DISPENSARIES

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4,85,59,561	TOTAL (MH)	4,33,25,163	52,34,398
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73,74,924	2211	101-RURAL	65,98,073	7,76,851
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FAMILY WELFARE

SERVICES

49,09,642	789-SPECIAL	44,15,887	4,93,755
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,22,84,566		TOTAL (MH)	1,10,13,960	12,70,606

4,73,017	2235	200-OTHER	4,73,017	0
		PROGRAMMES		

4,73,017		TOTAL (MH)	4,73,017	0

6,13,17,144		TOTAL (DDO)	5,48,12,140	65,05,004

1,01,10,225	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	91,14,529	9,95,696
	HEALTH CENTRE, MACHIWALA		AND CONTROL OF		
			DISEASES		

21,81,316

102-SUBSIDIARY19,42,7982,38,518

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 35,80,540	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	31,27,725	4,52,815
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MACHIWALA		HEALTH CENTRES		
WELFARE						
1,74,43,121				110-HOSPITALS	1,55,57,967	18,85,154
				AND		
				DISPENSARIES		

3,33,15,202

27,34,640

29,08,942

56,43,582

TOTAL (MH) 2,97,43,019 35,72,183

2211 101-RURAL 24,94,766 2,39,874

FAMILY WELFARE

SERVICES

789-SPECIAL 25,86,930 3,22,012

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 50,81,696 5,61,886

-----		*****			-----	
3,89,58,784	TOTAL (DDO)				3,48,24,715	41,34,069
80,84,815	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL		73,62,163	7,22,652
HEALTH CENTRE, MANAPUR			FAMILY WELFARE			
			SERVICES			
65,26,061			789-SPECIAL		56,66,047	8,60,014
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	
1,46,10,876	TOTAL (MH)				1,30,28,210	15,82,666

-----	*****	-----
1,46,10,876	TOTAL (DDO)	1,30,28,210 15,82,666

16,71,161	SENIOR MEDICAL OFFICER, PRIMARY 2210 001-DIRECTION	14,53,412 2,17,749
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HEALTH CENTRE, MAND BHANDER AND

ADMINISTRATION

1,40,59,680	101-PREVENTION	1,24,82,718 15,76,962
	AND CONTROL OF	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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DISEASES

HEALTH AND 32,38,752	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	30,08,219	2,30,533
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MAND BHANDER	HEALTH CENTRES		
WELFARE					
1,68,40,358			103-PRIMARY	1,50,55,719	17,84,639
			HEALTH CENTRES		
67,48,994			104-COMMUNITY	60,10,847	7,38,147
			HEALTH CENTRES		
12,44,918			110-HOSPITAL	11,05,917	1,39,001
			AND		
			DISPENSARIES		
61,59,420			110-HOSPITALS	55,09,800	6,49,620
			AND		

DISPENSARIES

* * * * *

4,99,63,283

TOTAL (MH)

4,46,26,632

53,36,651

1,51,76,314

2211

101-RURAL

1,37,13,481

14,62,833

FAMILY WELFARE

SERVICES

4,79,059

789-SPECIAL

4,35,659

43,400

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,56,55,373

TOTAL (MH)

1,41,49,140

15,06,233

-----	*****	-----
6,56,18,656	TOTAL(DDO)	5,87,75,772 68,42,884

95,69,208	SENIOR MEDICAL OFFICER,PRIMARY 2211 101-RURAL	87,00,478 8,68,730
	HEALTH CENTRE, MANDOT	FAMILY WELFARE
		SERVICES
28,35,484		789-SPECIAL 24,05,996 4,29,488
		COMPONENT PLAN
		FOR SCHEDULED
		CASTES

-----	*****	-----
1,24,04,692	TOTAL(MH)	1,11,06,474 12,98,218

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND 1,24,04,692	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,11,06,474	12,98,218
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FAMILY	WELFARE, PUNJAB					
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WELFARE

12,62,076		SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	11,48,510	1,13,566
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		HEALTH CENTRE, MANUPUR		AND		
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ADMINISTRATION

2,11,69,036	101-PREVENTION	2,01,36,312	10,32,724
	AND CONTROL OF		
	DISEASES		
78,02,331	102-SUBSIDIARY	71,32,281	6,70,050
	HEALTH CENTRES		
1,00,59,626	103-PRIMARY	88,34,050	12,25,576
	HEALTH CENTRES		
32,52,236	104-COMMUNITY	29,62,162	2,90,074
	HEALTH CENTRES		
42,89,560	110-HOSPITALS	38,39,598	4,49,962
	AND		
	DISPENSARIES		

-----	*****	-----
6,02,39,557	TOTAL (MH)	5,51,59,387 50,80,170

1,44,322	2235 200-OTHER	1,44,322 0
	PROGRAMMES	

-----	*****	-----
1,44,322	TOTAL (MH)	1,44,322 0

-----	*****	-----
6,03,83,879	TOTAL (DDO)	5,53,03,709 50,80,170

1,20,22,440	SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL	1,06,26,662 13,95,778
	HEALTH CENTRE, MEHAKPUR FAMILY WELFARE	
	SERVICES	

28,83,144

789-SPECIAL23,92,9844,90,160

COMPONENT PLAN

FOR SCHEDULED

Page 1120

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				CASTES		
				*****	-----	-----

1,49,05,584				TOTAL (MH)	1,30,19,646	18,85,938

1,49,05,584

TOTAL (DDO)

1,30,19,646

18,85,938

HEALTH AND 2,280

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY

2210

001-DIRECTION

2,280

0

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, MEHAL KALAN

AND

WELFARE

ADMINISTRATION

99,48,136

101-PREVENTION

88,61,854

10,86,282

AND CONTROL OF

DISEASES

8,84,000

102-SUBSIDIARY

8,16,000

68,000

HEALTH CENTRES

2,09,96,727

103-PRIMARY

1,87,52,360

22,44,367

HEALTH CENTRES

56,05,535		104-COMMUNITY	50,81,401	5,24,134
		HEALTH CENTRES		
40,58,538		110-HOSPITALS	37,24,921	3,33,617
		AND		
		DISPENSARIES		
-----	*****	-----		
4,14,95,216		TOTAL (MH)	3,72,38,816	42,56,400
72,74,332	2211	101-RURAL	65,29,565	7,44,767
		FAMILY WELFARE		
		SERVICES		
6,02,283		789-SPECIAL	5,35,463	66,820
		COMPONENT PLAN		
		FOR SCHEDULED		

CASTES

-----	*****	-----
78,76,615	TOTAL (MH)	70,65,028 8,11,587

6,01,613	2235	200-OTHER	6,01,613	0
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PROGRAMMES

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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6,01,613	TOTAL (MH)	6,01,613	0
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****	-----
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FAMILY WELFARE, PUNJAB

WELFARE

4,99,73,444	TOTAL (DDO)	4,49,05,457	50,67,987
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1,04,31,780	SENIOR MEDICAL OFFICER, PRIMARY 2211	101-RURAL	93,37,565	10,94,215
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HEALTH CENTRE, MOONAK	FAMILY WELFARE
	SERVICES

36,92,894	789-SPECIAL	32,99,253	3,93,641
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COMPONENT PLAN
FOR SCHEDULED
CASTES

1,47,26,287		TOTAL (MH)	1,32,38,431	14,87,856

2,30,474	2235	200-OTHER	1,94,535	35,939
		PROGRAMMES		

2,30,474		TOTAL (MH)	1,94,535	35,939

6,43,28,592		TOTAL (DDO)	5,77,36,810	65,91,782

61,45,046	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	54,68,080	6,76,966
	HEALTH CENTRE, MUJAFFARPUR		FAMILY WELFARE		

		SERVICES		
38,28,996		789-SPECIAL	33,79,622	4,49,374
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
99,74,042	TOTAL (MH)		88,47,702	11,26,340
-----	*****	-----		
99,74,042	TOTAL (DDO)		88,47,702	11,26,340
38,52,365	SENIOR MEDICAL OFFICER, PRIMARY 2211	101-RURAL	34,23,283	4,29,082

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		HEALTH CENTRE, MUKANDPUR		FAMILY WELFARE		
				SERVICES		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	8,19,228	90,022
9,09,250						
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MUKANDPUR		COMPONENT PLAN		
WELFARE				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----

47,61,615			TOTAL (MH)		42,42,511	5,19,104

47,61,615

TOTAL (DDO)

42,42,511

5,19,104

59,29,048

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL

52,55,173

6,73,875

HEALTH CENTRE, NANDPUR KALOUR

FAMILY WELFARE

SERVICES

52,51,986

789-SPECIAL

45,73,602

6,78,384

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,11,81,034

TOTAL (MH)

98,28,775

13,52,259

1,11,81,034	TOTAL (DDO)			98,28,775	13,52,259
1,07,09,544	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	95,99,548	11,09,996
	HEALTH CENTRE, NATHANA		AND CONTROL OF		
			DISEASES		
98,96,362			102-SUBSIDIARY	87,12,184	11,84,178
			HEALTH CENTRES		
1,66,42,729			103-PRIMARY	1,46,42,108	20,00,621
			HEALTH CENTRES		
61,72,424			104-COMMUNITY	53,31,971	8,40,453
			HEALTH CENTRES		
36,52,532			110-HOSPITALS	32,78,948	3,73,584
			AND		

DISPENSARIES

-----	*****	-----
4,70,73,591	TOTAL(MH)	4,15,64,759 55,08,832

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 90,39,606	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	80,30,347	10,09,259
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NATHANA		FAMILY WELFARE		
WELFARE				SERVICES		

20,53,435			789-SPECIAL	18,19,909	2,33,526
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		98,50,256	12,42,785

		TOTAL (DDO)		5,14,15,015	67,51,617
1,51,63,053	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,33,29,539	18,33,514
	HEALTH CENTRE, NAUSHERA MAJJA		AND CONTROL OF		
	SINGH		DISEASES		
68,75,272			102-SUBSIDIARY	61,29,188	7,46,084

	HEALTH CENTRES		
1,48,90,638	103-PRIMARY	1,29,48,478	19,42,160
	HEALTH CENTRES		
2,40,73,245	104-COMMUNITY	2,17,41,343	23,31,902
	HEALTH CENTRES		
3,82,72,964	110-HOSPITAL	3,42,93,213	39,79,751
	AND		
	DISPENSARIES		
89,69,454	110-HOSPITALS	81,22,533	8,46,921
	AND		
	DISPENSARIES		
-----	*****	-----	-----
	TOTAL (MH)	9,65,64,294	1,16,80,332

10,82,44,626

1,50,28,611	2211	101-RURAL	1,31,92,051	18,36,560
		FAMILY WELFARE		
		SERVICES		
29,37,568		789-SPECIAL	26,00,308	3,37,260
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----		*****	-----	
1,79,66,179		TOTAL (MH)	1,57,92,359	21,73,820

-----		*****	-----	
12,62,10,805		TOTAL (DDO)	11,23,56,653	1,38,54,152

HEALTH AND 1,11,21,653	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HEALTH CENTRE, NOORPUR BEDI	2211	101-RURAL	98,53,277	12,68,376
FAMILY				FAMILY WELFARE		
WELFARE				SERVICES		
19,61,842				789-SPECIAL	15,86,774	3,75,068
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

1,22,59,523	103-PRIMARY	1,09,30,627	13,28,896
	HEALTH CENTRES		
25,65,758	104-COMMUNITY	21,65,596	4,00,162
	HEALTH CENTRES		
2,37,48,218	110-HOSPITALS	2,09,14,656	28,33,562
	AND		
	DISPENSARIES		
-----	*****	-----	-----
6,23,78,866	TOTAL (MH)	5,54,45,109	69,33,757
55,17,911	2211 101-RURAL	51,93,565	3,24,346

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				FAMILY WELFARE		
				SERVICES		
HEALTH AND 33,18,448	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	29,36,229	3,82,219
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAKHOWAL		COMPONENT PLAN		
WELFARE				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
88,36,359			TOTAL (MH)		81,29,794	7,06,565

-----		*****		-----	
7,12,15,225	TOTAL (DDO)			6,35,74,903	76,40,322
10,42,778	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	7,75,753	2,67,025
HEALTH CENTRE, PALDI			AND		
			ADMINISTRATION		
25,05,856			101-PREVENTION	23,59,436	1,46,420
			AND CONTROL OF		
			DISEASES		
7,02,690			102-SUBSIDIARY	5,49,690	1,53,000
			HEALTH CENTRES		
1,03,66,359			103-PRIMARY	77,11,342	26,55,017
			HEALTH CENTRES		

47,25,862

104-COMMUNITY34,70,71912,55,143

HEALTH CENTRES

*****-----

1,93,43,545

TOTAL (MH)1,48,66,94044,76,605

80,24,073

2211101-RURAL73,06,3607,17,713

FAMILY WELFARE

SERVICES

4,74,807

789-SPECIAL3,20,6641,54,143

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

84,98,880

TOTAL (MH)

76,27,024

8,71,856

2,78,42,425

TOTAL (DDO)

2,24,93,964

53,48,461

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 2,34,546	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	2,26,702	7,844
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PATIALA		PROGRAMMES		
WELFARE						

2,34,546		TOTAL (MH)	2,26,702	7,844

2,34,546		TOTAL (DDO)	2,26,702	7,844

5,73,846	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	5,12,280	61,566
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HEALTH CENTRE, PAYAL

AND

ADMINISTRATION

1,58,57,551			101-PREVENTION	1,40,59,092	17,98,459
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AND CONTROL OF

DISEASES

52,40,210			102-SUBSIDIARY	47,01,138	5,39,072
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HEALTH CENTRES

1,18,34,757

103-PRIMARY1,04,61,17813,73,579

HEALTH CENTRES

53,38,387

104-COMMUNITY47,20,8666,17,521

HEALTH CENTRES

12,45,002

110-HOSPITAL10,99,4431,45,559

AND

DISPENSARIES

13,42,179

110-HOSPITALS12,03,4791,38,700

AND

DISPENSARIES

*****-----

4,14,31,932

TOTAL(MH)3,67,57,47646,74,456

26,29,297	2211	101-RURAL	19,48,325	6,80,972
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FAMILY WELFARE

SERVICES

79,14,779		789-SPECIAL	75,77,157	3,37,622
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY TOTAL(MH) 95,25,482 10,18,594
1,05,44,076

FAMILY WELFARE, PUNJAB HEALTH CENTRE, PAYAL

WELFARE

5,19,76,008 TOTAL(DD0) 4,62,82,958 56,93,050

86,25,289 SENIOR MEDICAL OFFICER,PRIMARY 2211 101-RURAL 79,27,443 6,97,846

HEALTH CENTRE, POSSI FAMILY WELFARE

SERVICES

4,58,128 789-SPECIAL 0 4,58,128

COMPONENT PLAN

FOR SCHEDULED

CASTES				

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1,96,27,493	TOTAL (MH)		1,74,52,925	21,74,568

61,513	2235	200-OTHER	61,513	0
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PROGRAMMES				

-----			-----	-----
61,513	TOTAL (MH)		61,513	0

-----			-----	-----
6,11,20,938	TOTAL (DDO)		5,42,71,914	68,49,024

77,21,911	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	74,63,735	2,58,176
	HEALTH CENTRE, RANJIT BAGH		AND CONTROL OF		
			DISEASES		
74,41,375			102-SUBSIDIARY	66,19,287	8,22,088
			HEALTH CENTRES		
1,16,27,469			103-PRIMARY	1,05,29,009	10,98,460
			HEALTH CENTRES		
1,71,34,994			104-COMMUNITY	1,53,96,478	17,38,516
			HEALTH CENTRES		
34,59,259			110-HOSPITAL	31,48,523	3,10,736
			AND		
			DISPENSARIES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

	NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	DURING THE MONTH
	HEALTH AND 1,00,000	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY		2210	110-HOSPITALS	1,00,000	0
	FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, RANJIT BAGH		AND		
	WELFARE				DISPENSARIES		
				*			
				TOTAL(MH)		4,32,57,032	42,27,976
	4,74,85,008						
				2211	101-RURAL	76,14,060	9,55,055
	85,69,115				FAMILY WELFARE		
					SERVICES		

7,41,179		789-SPECIAL	6,56,767	84,412
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
93,10,294	TOTAL(MH)	82,70,827 10,39,467

-----	*****	-----
5,67,95,302	TOTAL(DDO)	5,15,27,859 52,67,443

5,10,125	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	4,18,165	91,960
	HEALTH CENTRE, SAHNEWAL		AND		
			ADMINISTRATION		

81,16,005	101-PREVENTION	61,11,341	20,04,664
	AND CONTROL OF		
	DISEASES		
83,000	102-SUBSIDIARY	12,000	71,000
	HEALTH CENTRES		
87,23,039	103-PRIMARY	70,27,304	16,95,735
	HEALTH CENTRES		
42,93,590	104-COMMUNITY	31,67,603	11,25,987
	HEALTH CENTRES		
38,33,022	110-HOSPITALS	30,14,024	8,18,998
	AND		
	DISPENSARIES		

*****-----

2,55,58,781

TOTAL (MH)

1,97,50,437

58,08,344

2,55,58,781

TOTAL (DDO)

1,97,50,437

58,08,344

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 30,84,518	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-EMPLOYEES	27,91,887	2,92,631
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SAMRALA		STATE INSURANCE		
WELFARE				SCHEME		

30,84,518		TOTAL (MH)	27,91,887	2,92,631

30,84,518		TOTAL (DDO)	27,91,887	2,92,631

1,804	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1,804	0
	HEALTH CENTRE, SANGAT		AND		

			101-PREVENTION	1,05,04,388	13,56,515
1,18,60,903			AND CONTROL OF		
			DISEASES		

15,89,717			102-SUBSIDIARY	15,67,717	22,000
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		HEALTH CENTRES		
1,61,47,711		103-PRIMARY	1,47,99,768	13,47,943
		HEALTH CENTRES		
17,75,892		104-COMMUNITY	16,64,132	1,11,760
		HEALTH CENTRES		
51,52,062		110-HOSPITALS	46,56,334	4,95,728
		AND		
		DISPENSARIES		
-----	*****	-----	-----	
3,65,28,089	TOTAL (MH)		3,31,94,143	33,33,946
85,63,721	2211	101-RURAL	76,60,501	9,03,220
		FAMILY WELFARE		

SERVICES

24,22,876

789-SPECIAL

22,02,820

2,20,056

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

98,63,321

11,23,276

1,09,86,597

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	4,30,57,464	44,57,222
4,75,14,686		

FAMILY WELFARE, PUNJAB

WELFARE

2,63,792	SENIOR MEDICAL OFFICER,PRIMARY 2210	001-DIRECTION	0	2,63,792
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HEALTH CENTRE, SARDULGARH

AND

ADMINISTRATION

1,78,31,599		101-PREVENTION	1,58,05,646	20,25,953
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AND CONTROL OF

DISEASES

39,25,224		102-SUBSIDIARY	35,34,944	3,90,280
-----------	--	----------------	-----------	----------

HEALTH CENTRES

2,82,74,323	103-PRIMARY	2,50,56,967	32,17,356
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HEALTH CENTRES

79,86,910	104-COMMUNITY	70,73,657	9,13,253
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HEALTH CENTRES

2,87,980	110-HOSPITALS	2,31,060	56,920
----------	---------------	----------	--------

AND

DISPENSARIES

-----	*****	-----	-----
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6,95,56,425	TOTAL (MH)	6,15,65,595	79,90,830
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10,000	2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

[illegible]

69,93,943	TOTAL (DDO)			61,97,737	7,96,206
78,13,021	SENIOR MEDICAL OFFICER,PRIMARY 2211		101-RURAL	69,68,423	8,44,598
HEALTH CENTRE, SHAHKOT			FAMILY WELFARE		
			SERVICES		
40,96,662			789-SPECIAL	35,95,794	5,00,868
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

1,19,09,683	TOTAL (MH)			1,05,64,217	13,45,466

1,19,09,683	TOTAL (DDO)			1,05,64,217	13,45,466
1,61,86,118	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,46,66,095	15,20,023
	HEALTH CENTRE, SHERPUR		AND CONTROL OF		
			DISEASES		
35,93,503			102-SUBSIDIARY	32,49,119	3,44,384
			HEALTH CENTRES		
1,43,46,154			103-PRIMARY	1,27,23,566	16,22,588
			HEALTH CENTRES		
78,49,902			104-COMMUNITY	70,21,932	8,27,970
			HEALTH CENTRES		
17,02,594			110-HOSPITAL	15,26,742	1,75,852
			AND		

DISPENSARIES

1,988

110-HOSPITALS

1,988

 θ

AND

DISPENSARIES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

4,36,80,259

TOTAL (MH)

3,91,89,442

44,90,817

HEALTH AND 66,20,355	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	58,27,497	7,92,858
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHERPUR	FAMILY WELFARE		
WELFARE			SERVICES		
			789-SPECIAL	51,30,987	6,72,870
58,03,857			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,24,24,212		TOTAL (MH)		1,09,58,484	14,65,728
		2235	200-OTHER	1,80,246	1,38,017
3,18,263			PROGRAMMES		
-----		*****	-----		
3,18,263		TOTAL (MH)		1,80,246	1,38,017

5,64,22,734	TOTAL (DDO)				5,03,28,172	60,94,562
2,60,16,850	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	2,30,62,625	29,54,225	
	HEALTH CENTRE, SHUTRANA		AND CONTROL OF			
			DISEASES			
27,50,414			102-SUBSIDIARY	21,38,024	6,12,390	
			HEALTH CENTRES			
2,24,70,584			103-PRIMARY	1,98,56,285	26,14,299	
			HEALTH CENTRES			
2,04,85,646			104-COMMUNITY	1,85,17,187	19,68,459	
			HEALTH CENTRES			

25,72,776			110-HOSPITALS	22,72,858	2,99,918
			AND		
			DISPENSARIES		

-----		*****		-----	
7,42,96,270			TOTAL (MH)	6,58,46,979	84,49,291

75,000		2235	200-OTHER	75,000	0
			PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

75,000

TOTAL (MH)

75,000

0

7,43,71,270

TOTAL (DD0)

6,59,21,979

84,49,291

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY 2211 101-RURAL 99,96,305 12,61,347

1,12,57,652

FAMILY WELFARE, PUNJAB HEALTH CENTRE, SHUTRANA, PATIALA FAMILY WELFARE

WELFARE SERVICES

11,19,532

789-SPECIAL 10,54,619 64,913

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			-----	-----
		TOTAL (MH)	1,10,50,924	13,26,260
1,23,77,184				

		2235	200-OTHER	17,333	0
17,333					
			PROGRAMMES		

-----			-----	-----
		TOTAL (MH)	17,333	0
17,333				

-----			-----	-----
		TOTAL (DDO)	1,10,68,257	13,26,260
1,23,94,517				

		SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	64,60,059	7,67,316
72,27,375		HEALTH CENTRE, SIDHWANBET		FAMILY WELFARE		

			SERVICES		
78,35,760			789-SPECIAL	70,91,200	7,44,560
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	1,35,51,259	15,11,876

			TOTAL (DDO)	1,35,51,259	15,11,876
96,93,596		SENIOR MEDICAL OFFICER, PRIMARY 2211	101-RURAL	85,74,369	11,19,227
		HEALTH CENTRE, SITTO GUNN	FAMILY WELFARE		

-----		*****			-----	
1,03,72,890	TOTAL (DDO)				91,85,916	11,86,974
6,85,132	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION		6,16,324	68,808
HEALTH CENTRE, SUDHAR			AND			
			ADMINISTRATION			
98,77,804				101-PREVENTION	89,75,068	9,02,736
			AND CONTROL OF			
			DISEASES			
51,63,561				102-SUBSIDIARY	45,68,670	5,94,891
			HEALTH CENTRES			
34,16,609				103-PRIMARY	29,22,157	4,94,452
			HEALTH CENTRES			

76,53,066

104-COMMUNITY

68,60,360

7,92,706

HEALTH CENTRES

2,43,69,440

110-HOSPITAL

2,15,96,712

27,72,728

AND

DISPENSARIES

2,61,10,747

110-HOSPITALS

2,32,89,957

28,20,790

AND

DISPENSARIES

7,72,76,359

TOTAL (MH)

6,88,29,248

84,47,111

44,22,184

2211

101-RURAL

41,42,696

2,79,488

FAMILY WELFARE

SERVICES

789-SPECIAL	34,21,834	2,74,664
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FOR SCHEDULED

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

81,18,682	TOTAL (MH)	75,64,530	5,54,152
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HEALTH AND 17,421	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	17,421	0
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SUDHAR		PROGRAMMES		
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WELFARE

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17,421			TOTAL (MH)		17,421	0
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8,54,12,462			TOTAL (DDO)		7,64,11,199	90,01,263
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29,86,523		SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	26,35,777	3,50,746
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		HEALTH CENTRE, TALWANDI SAHIB		AND		
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ADMINISTRATION

1,45,14,182				101-PREVENTION	1,29,87,622	15,26,560
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AND CONTROL OF

	DISEASES		
56,66,035	102-SUBSIDIARY	50,45,821	6,20,214
	HEALTH CENTRES		
1,70,04,126	103-PRIMARY	1,45,07,022	24,97,104
	HEALTH CENTRES		
48,01,579	104-COMMUNITY	43,18,475	4,83,104
	HEALTH CENTRES		
62,11,982	110-HOSPITAL	55,51,820	6,60,162
	AND		
	DISPENSARIES		
52,34,444	110-HOSPITALS	46,71,772	5,62,672
	AND		
	DISPENSARIES		

-----		*****	-----	
5,64,18,871		TOTAL (MH)	4,97,18,309	67,00,562

1,29,41,406		2211	101-RURAL	1,15,97,224	13,44,182
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FAMILY WELFARE

SERVICES

20,68,789			789-SPECIAL	18,56,612	2,12,177
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FOR SCHEDULED

CASTES

1,50,10,195

TOTAL(MH)

1,34,53,836

15,56,359

7,14,29,066

TOTAL(DDO)

6,31,72,145

82,56,921

HEALTH AND
6,30,223

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY

2210

001-DIRECTION

5,68,657

61,566

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, TANDA

AND

WELFARE

ADMINISTRATION

60,53,234

101-PREVENTION

44,10,478

16,42,756

AND CONTROL OF

	DISEASES		
3,72,600	102-SUBSIDIARY	2,82,600	90,000
	HEALTH CENTRES		
62,24,852	103-PRIMARY	47,14,003	15,10,849
	HEALTH CENTRES		
9,96,896	104-COMMUNITY	7,81,112	2,15,784
	HEALTH CENTRES		
57,98,970	110-HOSPITALS	44,58,217	13,40,753
	AND		
	DISPENSARIES		
-----	*****	-----	-----
2,00,76,775	TOTAL (MH)	1,52,15,067	48,61,708

1,42,57,093

2211

101-RURAL

1,29,21,918

13,35,175

FAMILY WELFARE

SERVICES

6,17,954

789-SPECIAL

5,49,146

68,808

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,48,75,047

TOTAL (MH)

1,34,71,064

14,03,983

3,49,51,822

TOTAL (DDO)

2,86,86,131

62,65,691

NAME OF PROGRESSIVE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
HEALTH AND 50,000	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, TAPA	2210	001-DIRECTION AND ADMINISTRATION	50,000	0
1,22,18,746				101-PREVENTION AND CONTROL OF DISEASES	1,08,12,198	14,06,548
7,88,400				102-SUBSIDIARY HEALTH CENTRES	7,88,400	0

2,06,89,810	103-PRIMARY	1,79,26,517	27,63,293
	HEALTH CENTRES		
94,76,997	104-COMMUNITY	81,21,160	13,55,837
	HEALTH CENTRES		
1,35,21,815	110-HOSPITAL	1,18,16,233	17,05,582
	AND		
	DISPENSARIES		
71,37,067	110-HOSPITALS	64,41,117	6,95,950
	AND		
	DISPENSARIES		
-----	*****	-----	-----
7,87,57,882	TOTAL (MH)	6,94,26,689	93,31,193

1,07,99,636	2211	101-RURAL	95,53,464	12,46,172
		FAMILY WELFARE		
		SERVICES		
9,17,372		789-SPECIAL	8,08,420	1,08,952
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
1,17,17,008		TOTAL (MH)	1,03,61,884	13,55,124
27,605	2235	200-OTHER	27,605	0
		PROGRAMMES		

-----		*****	-----	
27,605		TOTAL(MH)	27,605	0

-----		*****	-----	
11,05,79,270		TOTAL(DDO)	9,50,31,245	1,55,48,025

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

HEALTH AND 1,15,60,802	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,01,83,700	13,77,102
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, THRIEWAL		FAMILY WELFARE		
WELFARE				SERVICES		

55,54,612		789-SPECIAL	51,16,888	4,37,724
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,71,15,414	TOTAL (MH)	1,53,00,588 18,14,826

-----	*****	-----
1,71,15,414	TOTAL (DDO)	1,53,00,588 18,14,826

78,46,538	SENIOR MEDICAL OFFICER, PRIMARY 2211	101-RURAL	69,50,767	8,95,771
	HEALTH CENTRE, TIBBA	FAMILY WELFARE		
		SERVICES		

12,36,355		789-SPECIAL	10,98,250	1,38,105
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
90,82,893	TOTAL(MH)	80,49,017 10,33,876

-----	*****	-----
90,82,893	TOTAL(DDO)	80,49,017 10,33,876

5,18,576	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	4,68,512	50,064
	HEALTH CENTRE,MAINWIND		AND		
			ADMINISTRATION		

1,06,07,028			101-PREVENTION	1,05,38,436	68,592
			AND CONTROL OF		
			DISEASES		
36,22,914			102-SUBSIDIARY	32,86,818	3,36,096
			HEALTH CENTRES		
1,10,86,228			103-PRIMARY	98,45,234	12,40,994
			HEALTH CENTRES		
76,97,306			104-COMMUNITY	69,55,834	7,41,472
			HEALTH CENTRES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 57,10,498	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	54,38,192	2,72,306
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE,MAINWIND	AND
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WELFARE	DISPENSARIES
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-----	*****	-----
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3,92,42,550	TOTAL (MH)	3,65,33,026	27,09,524
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-----	*****	-----
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3,92,42,550	TOTAL (DDO)	3,65,33,026	27,09,524
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1,74,43,241	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,56,99,401	17,43,840
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HEALTH UNIT, GHAROTA	AND CONTROL OF
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DISEASES

1,15,78,312	102-SUBSIDIARY	1,05,76,886	10,01,426
	HEALTH CENTRES		
99,55,925	103-PRIMARY	87,53,266	12,02,659
	HEALTH CENTRES		
8,14,224	104-COMMUNITY	7,21,276	92,948
	HEALTH CENTRES		
3,23,21,084	110-HOSPITAL	2,91,97,395	31,23,689
	AND		
	DISPENSARIES		
4,00,000	110-HOSPITALS	4,00,000	0
	AND		
	DISPENSARIES		

7,25,12,786		TOTAL(MH)	6,53,48,224 71,64,562

7,25,12,786		TOTAL(DDO)	6,53,48,224 71,64,562

70,37,980	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	66,13,032	4,24,948
	HEALTH UNIT, SIDHWAN BET		AND CONTROL OF		
			DISEASES		

80,83,320			102-SUBSIDIARY	72,86,774	7,96,546
			HEALTH CENTRES		

1,34,81,539			103-PRIMARY	1,23,72,670	11,08,869
			HEALTH CENTRES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

HEALTH AND 27,67,221	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	24,71,112	2,96,109
FAMILY	WELFARE, PUNJAB	HEALTH UNIT, SIDHWAN BET		HEALTH CENTRES		
WELFARE						
				110-HOSPITALS	1,19,84,719	12,60,628
1,32,45,347				AND		
				DISPENSARIES		
-----			*****		-----	-----

4,46,15,407			TOTAL (MH)		4,07,28,307	38,87,100

-----		*****			-----	
4,46,15,407	TOTAL (DDO)				4,07,28,307	38,87,100
1,59,36,379	SENIOR MEDICAL OFFICER, PUBLIC		2210	101-PREVENTION	1,41,14,974	18,21,405
HEALTH CENTRE, MAMDOT				AND CONTROL OF		
				DISEASES		
1,24,12,081				102-SUBSIDIARY	1,09,20,423	14,91,658
				HEALTH CENTRES		
1,42,51,834				103-PRIMARY	1,28,68,191	13,83,643
				HEALTH CENTRES		
32,37,607				104-COMMUNITY	29,73,480	2,64,127
				HEALTH CENTRES		

51,73,061		110-HOSPITALS	46,58,281	5,14,780
		AND		
		DISPENSARIES		

-----	*****	-----
5,10,10,962	TOTAL (MH)	4,55,35,349 54,75,613

-----	*****	-----
5,10,10,962	TOTAL (DDO)	4,55,35,349 54,75,613

4,70,858	SENIOR MEDICAL OFFICER, PUNJAB 2210	001-DIRECTION	2,77,668	1,93,190
	HEALTH CENTRE, ADAMPUR	AND		
		ADMINISTRATION		

1,02,65,635		101-PREVENTION	88,78,503	13,87,132
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DISEASES

2,70,327

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----	-----	-----	-----	-----	-----	-----
HEALTH AND 1,35,44,173	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PUNJAB	2210	103-PRIMARY	1,24,75,104	10,69,069
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ADAMPUR		HEALTH CENTRES		
WELFARE						
				104-COMMUNITY	83,61,766	21,26,419

1,04,88,185

HEALTH CENTRES

94,96,398

110-HOSPITALS 84,44,007 10,52,391

AND

DISPENSARIES

***** -----

4,66,25,724

TOTAL (MH) 4,05,27,196 60,98,528

***** -----

4,66,25,724

TOTAL (DDO) 4,05,27,196 60,98,528

15,61,080

SENIOR MEDICAL OFFICER,PUNJAB 2210 001-DIRECTION 14,01,028 1,60,052

HEALTH DEPARTMENT, KALA BAKARA AND

ADMINISTRATION

1,15,86,305	101-PREVENTION	1,05,19,643	10,66,662
	AND CONTROL OF		
	DISEASES		
26,56,497	102-SUBSIDIARY	25,15,873	1,40,624
	HEALTH CENTRES		
2,10,74,927	103-PRIMARY	1,87,61,150	23,13,777
	HEALTH CENTRES		
29,67,644	104-COMMUNITY	26,26,274	3,41,370
	HEALTH CENTRES		
12,59,085	110-HOSPITAL	11,16,762	1,42,323
	AND		
	DISPENSARIES		

71,75,900		110-HOSPITALS	63,89,948	7,85,952
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AND

DISPENSARIES

-----	*****	-----
4,82,81,438	TOTAL (MH)	4,33,30,678 49,50,760

-----	*****	-----
4,82,81,438	TOTAL (DDO)	4,33,30,678 49,50,760

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,SANGHAL 2211 101-RURAL 63,11,295 5,92,044
69,03,339

FAMILY WELFARE, PUNJAB FAMILY WELFARE

WELFARE SERVICES

25,24,385 789-SPECIAL 22,51,238 2,73,147

COMPONENT PLAN

FOR SCHEDULED

CASTES

----- ***** -----

94,27,724 TOTAL(MH) 85,62,533 8,65,191

----- ***** -----

94,27,724 TOTAL(DDO) 85,62,533 8,65,191

46,84,817	SENIOR MEDICAL OFFICER,SEKHALAN	2071	115-LEAVE	46,84,817	0
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ENCASHMENT

BENEFITS

-----	*****	-----
46,84,817	TOTAL (MH)	46,84,817 0

-----	*****	-----
46,84,817	TOTAL (DDO)	46,84,817 0

42,065	SENIOR MEDICAL OFFICER,SENIOR	2235	200-OTHER	38,998	3,067
	MEDICAL OFFICER, AHMEDGARH		PROGRAMMES		

-----	*****	-----
42,065	TOTAL (MH)	38,998 3,067

42,065	TOTAL (DDO)			38,998	3,067	
64,21,852	SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	57,21,764	7,00,088	
	MEDICAL OFFICER, AMARGARH		AND CONTROL OF			
			DISEASES			
87,81,555			102-SUBSIDIARY	77,58,674	10,22,881	
			HEALTH CENTRES			
1,47,68,244			103-PRIMARY	1,29,64,702	18,03,542	
			HEALTH CENTRES			
41,58,972			104-COMMUNITY	37,31,117	4,27,855	
			HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
HEALTH AND 71,64,905	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,SENIOR	2210	110-HOSPITAL	63,38,774	8,26,131
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, AMARGARH	AND		
WELFARE			DISPENSARIES		

4,12,95,528		TOTAL (MH)		3,65,15,031	47,80,497

4,12,95,528	TOTAL (DDO)			3,65,15,031	47,80,497
1,79,18,361	SENIOR MEDICAL OFFICER, SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2210	101-PREVENTION AND CONTROL OF DISEASES	1,59,93,718	19,24,643
48,30,897			102-SUBSIDIARY HEALTH CENTRES	42,58,873	5,72,024
1,29,10,431			103-PRIMARY HEALTH CENTRES	1,16,97,881	12,12,550
45,04,999			104-COMMUNITY HEALTH CENTRES	39,26,035	5,78,964
57,11,165			110-HOSPITAL AND	49,84,728	7,26,437

DISPENSARIES

110-HOSPITALS

88,51,784

10,48,930

AND

DISPENSARIES

TOTAL (MH)

4,97,13,019

60,63,548

2211

101-RURAL

96,88,617

12,11,029

FAMILY WELFARE

SERVICES

789-SPECIAL

34,25,809

3,46,775

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,46,72,230	TOTAL(MH)	1,31,14,426 15,57,804

10,000	2235	104-DEPOSIT	10,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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				LINKED		
				INSURANCE		
				SCHEME-GOVERNME		
				NT PROVIDENT		

				FUND		
HEALTH AND 8,87,625	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2235	200-OTHER	8,87,625	0
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, FATEHGARH		PROGRAMMES		
WELFARE		PANJGARIAN				
				*****	-----	
-----				TOTAL (MH)	8,97,625	0
8,97,625						
				*****	-----	
-----				TOTAL (DDO)	6,37,25,070	76,21,352
7,13,46,422						
				SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION
2,17,23,487		MEDICAL OFFICER, KORIAN		AND CONTROL OF	1,94,92,223	22,31,264
				DISEASES		

40,67,815

102-SUBSIDIARY36,38,0014,29,814

HEALTH CENTRES

1,30,62,354

103-PRIMARY1,18,52,52312,09,831

HEALTH CENTRES

1,25,00,353

104-COMMUNITY1,12,51,86412,48,489

HEALTH CENTRES

26,43,295

110-HOSPITAL23,47,5412,95,754

AND

DISPENSARIES

69,80,678

110-HOSPITALS62,52,7067,27,972

AND

DISPENSARIES

*****-----

6,09,77,982	TOTAL (MH)	5,48,34,858	61,43,124
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-----	*****	-----	-----
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6,09,77,982	TOTAL (DDO)	5,48,34,858	61,43,124
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34,72,836	SENIOR MEDICAL OFFICER, SENIOR	2211	101-RURAL	34,72,836	0
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MEDICAL OFFICER, MALOWAL	FAMILY WELFARE
	SERVICES

31,88,287			789-SPECIAL	29,70,492	2,17,795
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Page 1145	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	-----

			TOTAL (MH)	64,43,328	2,17,795
66,61,123					

-----	*****	-----	-----

		TOTAL (DDO)	64,43,328	2,17,795
66,61,123				

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	1,73,20,900	22,33,920
1,95,54,820						

FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, MOONAK		AND CONTROL OF
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WELFARE				DISEASES
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30,17,937

102-SUBSIDIARY26,13,0534,04,884

HEALTH CENTRES

2,92,38,026

103-PRIMARY2,66,79,12825,58,898

HEALTH CENTRES

1,47,86,839

104-COMMUNITY1,37,30,31510,56,524

HEALTH CENTRES

14,83,296

110-HOSPITAL11,70,7973,12,499

AND

DISPENSARIES

41,77,164

110-HOSPITALS36,90,3684,86,796

AND

DISPENSARIES

*****-----

7,22,58,082	TOTAL (MH)	6,52,04,561	70,53,521
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7,22,58,082	TOTAL (DDO)	6,52,04,561	70,53,521
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10,000	SENIOR MEDICAL OFFICER, SENIOR	2235	200-OTHER	10,000	0
	MEDICAL OFFICER, MSCH		PROGRAMMES		

-----	*****	-----	-----
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10,000	TOTAL (MH)	10,000	0
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10,000	TOTAL (DDO)	10,000	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
HEALTH AND 97,97,149	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SHAHKOT	2210	101-PREVENTION	84,49,425	13,47,724
FAMILY	WELFARE, PUNJAB			AND CONTROL OF		
WELFARE				DISEASES		
4,78,900				102-SUBSIDIARY	4,23,000	55,900
				HEALTH CENTRES		
2,13,19,729				103-PRIMARY	1,93,82,240	19,37,489
				HEALTH CENTRES		

31,67,886		104-COMMUNITY	28,17,962	3,49,924
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HEALTH CENTRES

1,52,85,488		110-HOSPITALS	1,37,68,250	15,17,238
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AND

DISPENSARIES

-----	*****	-----
5,00,49,152	TOTAL (MH)	4,48,40,877 52,08,275

-----	*****	-----
5,00,49,152	TOTAL (DDO)	4,48,40,877 52,08,275

50,000	SENIOR MEDICAL OFFICER, SUB	2210	102-SUBSIDIARY	50,000	0
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DIVISIONAL HOSPITAL	HEALTH CENTRES
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20,59,031	104-COMMUNITY	20,59,031	0
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HEALTH CENTRES

2,60,19,486	110-HOSPITAL	2,30,76,800	29,42,686
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AND

DISPENSARIES

-----	*****	-----	-----
2,81,28,517	TOTAL (MH)	2,51,85,831	29,42,686

-----	*****	-----	-----
2,81,28,517	TOTAL (DDO)	2,51,85,831	29,42,686

49,060	SENIORN MEDICAL OFFICER, PRIMARY 2235	200-OTHER	49,060	0
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HEALTH CENTRE, KAULI	PROGRAMMES
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-----		*****	-----	
49,060		TOTAL (MH)	49,060	0

-----		*****	-----	
49,060		TOTAL (DDO)	49,060	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 1,05,77,900	DIRECTOR, HEALTH & FAMILY	SR MEDICAL OFFICER,I/C PHC	2210	101-PREVENTION	94,28,869	11,49,031
FAMILY	WELFARE, PUNJAB	DERABASSI		AND CONTROL OF		

WELFARE

60,000

2,41,70,484

3,90,84,054

4,73,63,494

1,46,30,346

DISEASES

102-SUBSIDIARY

54,000

6,000

HEALTH CENTRES

103-PRIMARY

2,14,70,044

27,00,440

HEALTH CENTRES

104-COMMUNITY

3,49,25,750

41,58,304

HEALTH CENTRES

110-HOSPITAL

4,23,49,868

50,13,626

AND

DISPENSARIES

110-HOSPITALS

1,33,02,004

13,28,342

AND

DISPENSARIES

13,58,86,278		TOTAL (MH)	12,15,30,535	1,43,55,743

3,58,360	2235	200-OTHER	3,51,295	7,065
		PROGRAMMES		

3,58,360		TOTAL (MH)	3,51,295	7,065

13,62,44,638		TOTAL (DDO)	12,18,81,830	1,43,62,808

9,63,022	SR. MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	9,63,022	0
	HOSPITAL, MUKERIAN		HEALTH CENTRES		

1,16,51,094		110-HOSPITAL	1,16,51,094	0
		AND		
		DISPENSARIES		

-----	*****	-----
1,26,14,116	TOTAL(MH)	1,26,14,116 0

-----	*****	-----
1,26,14,116	TOTAL(DDO)	1,26,14,116 0

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 61,13,609	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	54,32,013	6,81,596
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FAMILY	WELFARE, PUNJAB	DISPENSARY, PURHARAN		STATE INSURANCE		
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WELFARE				SCHEME		
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1,87,27,725			TOTAL (MH)		1,80,46,129	6,81,596
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1,11,624			2235	200-OTHER	1,11,624	0
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				PROGRAMMES		
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1,11,624			TOTAL (MH)		1,11,624	0
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1,88,39,349	TOTAL (DDO)	1,81,57,753	6,81,596

16,033	SR. MEDICAL OFFICER,ESI	2235	200-OTHER	16,033	0
	HOSPITAL, HOSHIARPUR		PROGRAMMES		

-----			-----	-----	
16,033		TOTAL (MH)	16,033	0	

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16,033	TOTAL (DDO)	16,033	0

75,45,016	SR. MEDICAL OFFICER,I/C PHC,	2210	101-PREVENTION	67,76,169	7,68,847
	DUDHAN SADAN		AND CONTROL OF		
			DISEASES		

61,87,411	102-SUBSIDIARY	56,30,246	5,57,165
	HEALTH CENTRES		
1,38,06,007	103-PRIMARY	1,23,90,418	14,15,589
	HEALTH CENTRES		
60,71,758	104-COMMUNITY	53,66,475	7,05,283
	HEALTH CENTRES		
61,00,257	110-HOSPITALS	55,65,321	5,34,936
	AND		
	DISPENSARIES		
-----	*****	-----	-----
3,97,10,449	TOTAL (MH)	3,57,28,629	39,81,820

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 1,03,77,863	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,I/C PHC,	2211	101-RURAL	1,01,24,137	2,53,726
FAMILY	WELFARE, PUNJAB	DUDHAN SADAN		FAMILY WELFARE		
WELFARE				SERVICES		
18,15,024				789-SPECIAL	3,15,175	14,99,849
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

1,21,92,887	TOTAL (MH)			1,04,39,312	17,53,575
-----	*****			-----	-----
5,19,03,336	TOTAL (DDO)			4,61,67,941	57,35,395
94,79,356	SR. MEDICAL OFFICER, I/C PHC,	2210	101-PREVENTION	83,68,940	11,10,416
	HARPALPUR		AND CONTROL OF		
			DISEASES		
4,78,380			102-SUBSIDIARY	4,27,380	51,000
			HEALTH CENTRES		
1,57,31,382			103-PRIMARY	1,35,99,340	21,32,042
			HEALTH CENTRES		
			104-COMMUNITY	76,36,697	12,92,033

89,28,730

HEALTH CENTRES

1,04,88,759

110-HOSPITALS 91,49,809 13,38,950

AND

DISPENSARIES

***** -----

4,51,06,607

TOTAL (MH) 3,91,82,166 59,24,441

73,40,587

2211 101-RURAL 65,50,015 7,90,572

FAMILY WELFARE

SERVICES

18,32,796

789-SPECIAL 16,27,863 2,04,933

COMPONENT PLAN

FOR SCHEDULED

CASTES

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91,73,383		TOTAL (MH)	81,77,878	9,95,505

10,000		2235	104-DEPOSIT	10,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

TOTAL (MH)

10,000

 $\emptyset$

TOTAL (DDO)

4,73,70,044

69,19,946

HEALTH AND DIRECTOR, HEALTH & FAMILY SR. MEDICAL OFFICER, PRIMARY
7,44,659

2210

001-DIRECTION

6,86,501

58,158

FAMILY WELFARE, PUNJAB HEALTH CENTRE, PASSI

AND

WELFARE

ADMINISTRATION

1,88,46,266

101-PREVENTION

1,67,07,069

21,39,197

AND CONTROL OF

DISEASES

21,71,215	102-SUBSIDIARY	20,91,215	80,000
	HEALTH CENTRES		
1,61,21,924	103-PRIMARY	1,43,18,697	18,03,227
	HEALTH CENTRES		
1,05,39,549	104-COMMUNITY	98,47,014	6,92,535
	HEALTH CENTRES		
1,34,54,386	110-HOSPITALS	1,17,82,273	16,72,113
	AND		
	DISPENSARIES		
-----	*****	-----	-----
6,18,77,999	TOTAL (MH)	5,54,32,769	64,45,230

15,424		2235	200-OTHER	15,424	0
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PROGRAMMES

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15,424		TOTAL (MH)		15,424	0
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6,18,93,423		TOTAL (DDO)		5,54,48,193	64,45,230
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13,213		SR. MEDICAL OFFICER,PRIMARY	2235	200-OTHER	13,213	0
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HEALTH CENTRE, SAROYA	PROGRAMMES
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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13,213			TOTAL (MH)		13,213	0
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13,213		TOTAL (DDO)			13,213	0
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HEALTH AND 11,90,135	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,PUBLIC	2210	001-DIRECTION	10,60,141	1,29,994
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE,BUDHABAR		AND		
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WELFARE				ADMINISTRATION		
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83,49,514				101-PREVENTION	72,85,302	10,64,212
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AND CONTROL OF

DISEASES

7,65,000	102-SUBSIDIARY	6,80,000	85,000
	HEALTH CENTRES		
1,70,72,800	103-PRIMARY	1,50,02,204	20,70,596
	HEALTH CENTRES		
28,47,104	104-COMMUNITY	25,15,343	3,31,761
	HEALTH CENTRES		
10,06,458	110-HOSPITAL	9,11,761	94,697
	AND		
	DISPENSARIES		
72,31,898	110-HOSPITALS	65,21,830	7,10,068
	AND		
	DISPENSARIES		

3,84,62,909		TOTAL (MH)	3,39,76,581	44,86,328

3,84,62,909		TOTAL (DDO)	3,39,76,581	44,86,328

15,32,476	SR. MEDICAL OFFICER,RURAL	2210	001-DIRECTION	15,32,476	0
	HOSPITAL, HAZIPUR		AND		

1,21,85,488			101-PREVENTION	1,09,45,548	12,39,940
			AND CONTROL OF		
			DISEASES		

17,41,146			102-SUBSIDIARY	15,42,665	1,98,481
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HEALTH CENTRES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
HEALTH AND 1,36,64,929	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,RURAL	2210	103-PRIMARY	1,21,64,607	15,00,322
FAMILY	WELFARE, PUNJAB	HOSPITAL, HAZIPUR		HEALTH CENTRES		
WELFARE						
1,81,19,870				104-COMMUNITY	1,68,99,597	12,20,273
				HEALTH CENTRES		
1,67,44,324				110-HOSPITAL	1,49,09,261	18,35,063
				AND		

DISPENSARIES

110-HOSPITALS

71,09,318

5,64,691

AND

DISPENSARIES

TOTAL (MH)

6,51,03,472

65,58,770

2211

101-RURAL

49,43,062

7,17,578

FAMILY WELFARE

SERVICES

789-SPECIAL

4,35,060

93,972

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

53,78,122

8,11,550

61,89,672

TOTAL (DDO)

7,04,81,594

73,70,320

7,78,51,914

SR.MEDICAL OFFICER,CIVIL

2210

001-DIRECTION

19,09,179

2,48,952

21,58,131

HOSPITAL, GARHSHANKAR

AND

ADMINISTRATION

104-COMMUNITY

23,93,227

1,14,927

25,08,154

HEALTH CENTRES

110-HOSPITAL

2,59,19,720

29,42,405

2,88,62,125

AND

DISPENSARIES

-----	*****	-----
3,35,28,410	TOTAL (MH)	3,02,22,126 33,06,284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****			-----	-----
HEALTH AND 3,35,28,410	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)			3,02,22,126	33,06,284
FAMILY	WELFARE, PUNJAB					
WELFARE						

31,19,205	THE DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	27,42,711	3,76,494
	OFFICER, GOVERNMENT HOMEOPATHY				
	DISPENSARY				

-----		*****		-----	-----
3,66,47,615		TOTAL (MH)		3,29,64,837	36,82,778

-----	*****			-----	-----
3,66,47,615	TOTAL (DDO)			3,29,64,837	36,82,778

45,60,875	ZONAL MALARIA OFFICER, FEROZEPUR	2210	101-PREVENTION	40,91,250	4,69,625
			AND CONTROL OF		

DISEASES				

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45,60,875	TOTAL (MH)		40,91,250	4,69,625

14,936	2235	200-OTHER	14,936	0
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PROGRAMMES				

-----			-----	-----
14,936	TOTAL (MH)		14,936	0

-----			-----	-----
45,75,811	TOTAL (DDO)		41,06,186	4,69,625

1,07,50,477	ZONAL MALARIA OFFICER, JALANDHAR	2210	101-PREVENTION	95,47,647	12,02,830
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AND CONTROL OF

DISEASES

1,07,50,477

TOTAL (MH)

95,47,647

12,02,830

1,07,50,477

TOTAL (DDO)

95,47,647

12,02,830

1,19,03,329

ZONAL OFFICER,NATIONAL MALARIA

2210

101-PREVENTION

1,03,89,771

15,13,558

ERADICATION PROGRAMME, PATIALA

AND CONTROL OF

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

DISEASES

----- ***** -----

1,19,03,329 TOTAL (MH) 1,03,89,771 15,13,558

----- ***** -----

1,19,03,329 TOTAL (DDO) 1,03,89,771 15,13,558

----- ***** -----

29,41,68,48,385 TOTAL (CCO) 25,90,94,10,279 3,50,74,38,106

----- ***** -----

33,67,785		TOTAL (MH)	29,62,427	4,05,358

4,775	2235	200-OTHER	4,775	0
		PROGRAMMES		

4,775		TOTAL (MH)	4,775	0

1,24,56,620	4210	789-SPECIAL	1,24,56,620	0
		COMPONENT PLAN		

2,64,70,315		800-OTHER	2,64,70,315	0

	2235	104-DEPOSIT	10,000	0
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
		200-OTHER	11,24,980	0
		PROGRAMMES		

		TOTAL(MH)	11,34,980	0

		TOTAL(DDO)	2,77,64,239	24,82,195

3,80,70,972	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	3,38,39,146	42,31,826
	OFFICER,AMRITSAR				

-----	*****	-----
3,80,70,972	TOTAL(MH)	3,38,39,146 42,31,826

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH 1,11,507	DIRECTOR, RESEARCH &	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	1,11,507	0
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SERVICES	MEDICAL EDUCATION,	OFFICER,AMRITSAR	PROGRAMMES
	PUNJAB, CHANDIGARH		

-----	*****	-----
1,11,507	TOTAL (MH)	1,11,507 0

-----	*****	-----
3,81,82,479	TOTAL (DDO)	3,39,50,653 42,31,826

55,31,342	DY.MEDICAL SUPDT.,T.B. CLINIC & 2210	102-EMPLOYEES	47,05,344	8,25,998
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	SANATORIUM	STATE INSURANCE
		SCHEME

3,70,32,755		110-HOSPITAL	3,24,30,471	46,02,284
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		AND
		DISPENSARIES

4,25,64,097		TOTAL (MH)	3,71,35,815	54,28,282

4,69,490	2235	200-OTHER	1,94,730	2,74,760
		PROGRAMMES		

4,69,490		TOTAL (MH)	1,94,730	2,74,760

4,30,33,587		TOTAL (DDO)	3,73,30,545	57,03,042

1,76,96,313	MEDICAL SUPERINTENDENT, RAJINDRA	2210	105-ALLOPATHY	1,59,80,613	17,15,700
	HOSPITAL, PATIALA				

48,00,05,276	110-HOSPITAL	43,55,84,702	4,44,20,574
	AND		
	DISPENSARIES		

-----	*****	-----	-----
49,77,01,589	TOTAL (MH)	45,15,65,315	4,61,36,274

42,98,784	2235	200-OTHER	34,04,916	8,93,868
		PROGRAMMES		

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			TOTAL (MH)		34,04,916	8,93,868
42,98,784						

HEALTH	DIRECTOR, RESEARCH &	*****			-----	-----

SERVICES	MEDICAL EDUCATION,					
	PUNJAB, CHANDIGARH					
		TOTAL (DDO)			45,49,70,231	4,70,30,142
50,20,00,373						

		PRINCIPAL,DENTAL COLLEGE,	2210	105-ALLOPATHY	5,49,39,872	72,17,614
6,21,57,486						
		PATIALA				
-----			*****		-----	-----

			TOTAL (MH)		5,83,44,788	81,11,482
6,64,56,270						

8,54,437	2235	200-OTHER	7,34,462	1,19,975
		PROGRAMMES		

-----	*****	-----
8,54,437	TOTAL (MH)	7,34,462 1,19,975

-----	*****	-----
56,50,12,296	TOTAL (DDO)	51,06,44,565 5,43,67,731

5,82,842	PRINCIPAL,GGS MEDICAL COLLEGE,	2235	200-OTHER	5,82,842	0
	FARIDKOT		PROGRAMMES		

-----	*****	-----
5,82,842	TOTAL (MH)	5,82,842 0

-----	*****	-----
5,82,842	TOTAL (DDO)	5,82,842 0

4,44,73,520	PRINCIPAL, GOVERNMENT AYURVEDIC 2210 101-AYURVEDA	4,05,18,750 39,54,770
	COLLEGE, PATIALA	

-----	*****	-----
4,44,73,520	TOTAL (MH)	4,05,18,750 39,54,770

5,362	2235 200-OTHER	5,362 0
	PROGRAMMES	

-----	*****	-----
	TOTAL (MH)	5,362 0

5,362

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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HEALTH	DIRECTOR, RESEARCH &	*****			-----	-----

SERVICES	MEDICAL EDUCATION,	
	PUNJAB, CHANDIGARH	

		TOTAL (DDO)			4,05,24,112	39,54,770
4,44,78,882						

		PRINCIPAL, GOVERNMENT DENTAL	4210	105-ALLOPATHY	0	34,71,784
34,71,784						

	COLLEGE AND HOSPITAL, PATIALA				
16,33,781			789-SPECIAL	0	16,33,781
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

51,10,927		TOTAL (MH)		5,362	51,05,565

4,95,84,447		TOTAL (DDO)		4,05,24,112	90,60,335
1,12,24,72,905	PRINCIPAL, GOVERNMENT MEDICAL	2210	105-ALLOPATHY	97,18,35,365	15,06,37,540
	COLLEGE				

*****-----

1,12,24,72,905

TOTAL (MH)97,18,35,36515,06,37,540

9,83,59,065

4210105-ALLOPATHY9,72,91,90510,67,160

4,57,50,607

789-SPECIAL4,52,48,4095,02,198

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

14,41,09,672

TOTAL (MH)14,25,40,31415,69,358

*****-----

1,26,65,82,577

TOTAL (DDO)1,11,43,75,67915,22,06,898

1,09,59,43,816	PRINCIPAL,GOVERNMENT MEDICAL	2210	105-ALLOPATHY	95,66,07,578	13,93,36,238
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COLLEGE, PATIALA

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1,09,59,43,816	TOTAL (MH)	95,66,07,578	13,93,36,238
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH 2,22,63,035	DIRECTOR, RESEARCH &	PRINCIPAL,GOVERNMENT MEDICAL	2235	102-CHILD	1,90,20,446	32,42,589
SERVICES	MEDICAL EDUCATION,	COLLEGE, PATIALA		WELFARE		
	PUNJAB, CHANDIGARH					

51,99,499			200-OTHER	18,87,736	33,11,763
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			PROGRAMMES		
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2,74,62,534	TOTAL (MH)	2,09,08,182	65,54,352
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1,12,34,06,350	TOTAL (DDO)	97,75,15,760	14,58,90,590
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7,95,64,864	PRINCIPAL, PUNJAB GOVERNMENT	2210	105-ALLOPATHY	7,09,33,205	86,31,659
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	DENTAL COLLEGE, HOSPITAL				
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7,95,64,864	TOTAL (MH)	7,09,33,205	86,31,659
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10,000	2235	104-DEPOSIT	10,000	0
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
5,45,019		200-OTHER	5,45,019	0
		PROGRAMMES		
-----	*****	-----		
5,55,019		TOTAL(MH)	5,55,019	0
34,00,000	4210	105-ALLOPATHY	34,00,000	0
16,00,000		789-SPECIAL	16,00,000	0
		COMPONENT PLAN		

FOR SCHEDULED

CASTES

-----	*****	-----
50,00,000	TOTAL (MH)	50,00,000 0

-----	*****	-----
8,51,19,883	TOTAL (DDO)	7,64,88,224 86,31,659

21,20,698	PRINCIPAL, STATE HEALTH AND	2210	003-TRAINING	0	21,20,698
	FAMILY INSTITUTION PUNJAB				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		0	21,20,698
21,20,698						

HEALTH 79,18,535	DIRECTOR, RESEARCH &	PRINCIPAL, STATE HEALTH AND	2211	003-TRAINING	70,30,781	8,87,754
SERVICES	MEDICAL EDUCATION,	FAMILY INSTITUTION PUNJAB				
	PUNJAB, CHANDIGARH					

				789-SPECIAL	13,00,996	4,56,509
17,57,505						

COMPONENT PLAN

FOR SCHEDULED

CASTES

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96,76,040	TOTAL (MH)	83,31,777	13,44,263
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1,17,96,738	TOTAL (DDO)	83,31,777	34,64,961
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1,70,32,032	REGISTRAR CRO FOR MEDICAL	2210	105-ALLOPATHY	1,49,62,798	20,69,234
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	SUPERINTENDENT,SGTB HOSPITAL				
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58,82,63,487			110-HOSPITAL	51,93,97,305	6,88,66,182
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			AND		
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			DISPENSARIES		
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60,52,95,519	TOTAL (MH)	53,43,60,103	7,09,35,416
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12,85,880		2235	200-OTHER	10,85,880	2,00,000
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PROGRAMMES

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12,85,880		TOTAL (MH)		10,85,880	2,00,000
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60,65,81,399		TOTAL (DDO)		53,54,45,983	7,11,35,416
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67,893	SECRETARY, SECRETARY TO	2235	200-OTHER	67,893	0
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	GOVERNMENT OF PUNJAB		PROGRAMMES		
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67,893		TOTAL (MH)		67,893	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

67,893		TOTAL (DDO)			67,893	0
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HEALTH 1,77,63,644	DIRECTOR, RESEARCH &	SUPERINTENDENT, GOVERNMENT	2210	101-AYURVEDA	1,57,73,261	19,90,383
SERVICES	MEDICAL EDUCATION,	AYURVEDIC HOSPITAL, PATIALA				
	PUNJAB, CHANDIGARH					

1,78,31,537		TOTAL (MH)			1,58,41,154	19,90,383
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1,78,31,537	TOTAL (DDO)	1,58,41,154 19,90,383

1,99,64,445	SUPERINTENDENT, GOVERNMENT	2210	101-AYURVEDA	1,78,08,404	21,56,041
	AYURVEDIC PHARMACY AND STORES,				
	PATIALA				

-----	*****	-----
1,99,64,445	TOTAL (MH)	1,78,08,404 21,56,041

9,22,664	2235	200-OTHER	8,94,504	28,160
		PROGRAMMES		

9,22,664	TOTAL (MH)	8,94,504	28,160
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2,08,87,109	TOTAL (DDO)	1,87,02,908	21,84,201

	*****	-----	-----
4,05,74,16,354	TOTAL (CCO)	3,57,41,21,862	48,32,94,492

	*****	-----	-----
4,05,74,16,354	TOTAL (DEPT)	3,57,41,21,862	48,32,94,492

HIGH COURT REGISTRAR, PUNJAB & 1,470	ADDITIONAL CHIEF JUDICIAL	2014	119-LEGAL AID	1,470	0
OF PUNJAB HARYANA HIGH COURT,	MEGISTRATE,ADDITIONAL CHIEF		SERVICES		

-----		*****	-----	
1,470		TOTAL (MH)	1,470	0

-----		*****	-----	
1,470		TOTAL (DDO)	1,470	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL CIVIL JUDGE (C)	2014	119-LEGAL AID	78,900	0
78,900						

OF PUNJAB HARYANA HIGH COURT, DIVISION, KHANNA SERVICES

AND HARYANA CHANDIGARH

78,900

TOTAL (MH)

78,900

0

78,900

TOTAL (DDO)

78,900

0

9,87,673

ADDITIONAL CIVIL JUDGE, (SENIOR 2014 105-CIVIL AND

DIVISION), FAZILKA SESSION COURTS

9,87,673

TOTAL (MH)

7,50,691

2,36,982

7,34,029	2235	200-OTHER	2,54,394	4,79,635
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PROGRAMMES

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7,34,029	TOTAL (MH)	2,54,394	4,79,635
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17,21,702	TOTAL (DDO)	10,05,085	7,16,617
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21,750	ADDITIONAL CIVIL JUDGE, SENIOR	2014	119-LEGAL AID	21,750	0
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DIVISION	SERVICES
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21,750	TOTAL (MH)	21,750	0
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21,750

TOTAL(DDO)

21,750

0

3,46,277

ADDITIONAL CIVIL JUDGE,SENIOR

2070

106-CIVIL

2,97,349

48,928

DIVISION,KHARAR

DEFENCE

5,70,91,547

107-HOME GUARDS

4,77,42,957

93,48,590

10,295

115-GUEST

10,295

0

HOUSES,

GOVERNMENT

HOSTELS ETC.

[illegible]

4,618

SERVICES

----- ***** -----

6,52,23,154 TOTAL (MH) 5,56,54,640 95,68,514

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6,52,23,154 TOTAL (DDO) 5,56,54,640 95,68,514

6,513 ADDITIONAL SESSION JUDGE (SENIOR 2014 119-LEGAL AID 6,513 0
DIVISION), ADDITIONAL SESSION SERVICES
JUDGE (SENIOR DIVISION)

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6,513 TOTAL (MH) 6,513 0

7,96,712	2071	101-SUPERANNUAT	7,64,640	32,072
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ION AND

RETIREMENT

ALLOWANCES

23,42,700		115-LEAVE	23,42,700	0
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ENCASHMENT

BENEFITS

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31,39,412	TOTAL (MH)	31,07,340	32,072
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8,285	2235	102-PENSIONS	0	8,285
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UNDER SOCIAL

SECURITY

SCHEMES

11,28,788

200-OTHER

1,65,885

9,62,903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMMES

11,37,073

TOTAL(MH)

1,65,885

9,71,188

42,82,998

TOTAL(DDO)

32,79,738

10,03,260

HIGH COURT REGISTRAR, PUNJAB & 3,691	ADDITIONAL SESSION	2235	200-OTHER	0	3,691
OF PUNJAB HARYANA HIGH COURT,	JUDGE,ADDITIONAL SESSION JUDGE,		PROGRAMMES		
AND HARYANA CHANDIGARH	SANGRUR				

-----	*****	-----
3,691	TOTAL(MH)	0 3,691

-----	*****	-----
3,691	TOTAL(DDO)	0 3,691

4,53,367	ADDITIONAL SESSION	2235	200-OTHER	4,53,367	0
	JUDGE,ADDITIONAL SESSION JUEDGE,		PROGRAMMES		
	HOSHIARPUR				

4,53,367		TOTAL(MH)	4,53,367	0

4,53,367		TOTAL(DDO)	4,53,367	0

2,59,153	CHIEF JUDICIAL MAGISTRATE,CHIEF 2235	200-OTHER	2,59,153	0
	JUDICIAL MAGISTRATE, MANSA	PROGRAMMES		

2,59,153		TOTAL(MH)	2,59,153	0

2,59,153		TOTAL(DDO)	2,59,153	0

AND HARYANA CHANDIGARH

1,750	CHIEF JUDICIAL MAGISTRATE,ROPAR	2235	200-OTHER	1,750	0
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PROGRAMMES

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3,550	TOTAL (MH)	3,550	0
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3,550	TOTAL (DD0)	3,550	0
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64,99,194	CHIEF JUDICIAL	2014	105-CIVIL AND	57,45,731	7,53,463
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MEGISTRATE,FATEHGARH SAHIB	SESSION COURTS
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-----	*****	-----
64,99,194	TOTAL (MH)	57,45,731 7,53,463

-----	*****	-----
64,99,194	TOTAL (DDO)	57,45,731 7,53,463

15,70,94,234	CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	13,91,85,258	1,79,08,976
	DIVISION),CIVIL JUDGE (SENIOR		SESSION COURTS		
	DIVISION)				
4,69,382			119-LEGAL AID	4,69,382	0
			SERVICES		

-----	*****	-----
15,75,63,616	TOTAL (MH)	13,96,54,640 1,79,08,976

-----	*****	-----
15,75,63,616	TOTAL (DDO)	13,96,54,640 1,79,08,976

1,45,803	CIVIL JUDGE (SENIOR DIVISION), KAPURTHALA	2235	200-OTHER PROGRAMMES	1,45,803	0
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1,45,803	TOTAL (MH)	1,45,803 0

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
1,45,803		TOTAL (DDO)			1,45,803	0
HIGH COURT 6,40,51,649	REGISTRAR, PUNJAB & OF PUNJAB	CIVIL JUDGE (SENIOR DIVISON),CIVIL JUDGE (SENIOR DIVISON)	2014	105-CIVIL AND SESSION COURTS	5,57,47,658	83,03,991
9,84,748	AND HARYANA CHANDIGARH			114-LEGAL ADVISORS AND COUNSELS	9,84,748	0
37,460				119-LEGAL AID SERVICES	6,060	31,400

6,52,19,660		TOTAL(MH)	5,68,84,269	83,35,391

6,52,19,660		TOTAL(DDO)	5,68,84,269	83,35,391

1,71,370	CIVIL JUDGE (SENIOR JUDGE),CIVIL 2014	119-LEGAL AID	1,71,370	0
	JUDGE (SENIOR JUDGE)	SERVICES		

1,71,370		TOTAL(MH)	1,71,370	0

21,57,430	2235	200-OTHER	21,57,430	0
		PROGRAMMES		

-----	*****	-----
21,57,430	TOTAL (MH)	21,57,430 0

-----	*****	-----
23,28,800	TOTAL (DDO)	23,28,800 0

6,78,17,137	CIVIL JUDGE (SR.DIVISION),CIVIL 2014	105-CIVIL AND	5,99,39,384	78,77,753
	JUDGE (SR.DIVISION)	SESSION COURTS		

-----	*****	-----
6,78,17,137	TOTAL (MH)	5,99,39,384 78,77,753

6,91,210	2235	200-OTHER	6,91,210	0
		PROGRAMMES		

6,91,210

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

[illegible]

78,77,753

AND HARYANA CHANDIGARH

5,60,72,245	CIVIL JUDGE(S.D),SENIOR	2014	105-CIVIL AND	4,95,81,345	64,90,900
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	DIVISION,NAWANSHAHR		SESSION COURTS		
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43,531			119-LEGAL AID	43,531	0
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			SERVICES		
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5,68,06,986		TOTAL(MH)		5,03,16,086	64,90,900
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12,46,24,123		TOTAL(DDO)		11,02,55,470	1,43,68,653
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5,52,77,727	CIVIL JUDGE(SENIOR	2014	105-CIVIL AND	4,88,56,712	64,21,015
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	DIVISION),CIVIL JUDGE(SENIOR		SESSION COURTS		
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	DIVISION)				
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860

114-LEGAL

860

0

ADVISORS AND

COUNSELS

2,59,820

119-LEGAL AID

2,59,820

0

SERVICES

5,55,38,407

TOTAL (MH)

4,91,17,392

64,21,015

21,39,788

2235

200-OTHER

20,43,032

96,756

PROGRAMMES

21,39,788

TOTAL (MH)

20,43,032

96,756

-----		*****	-----	
5,76,78,195		TOTAL(DDO)	5,11,60,424	65,17,771

8,58,42,239		CIVIL JUDGE(SR.DIVISION),ROPAR	2014	105-CIVIL AND	7,59,59,693	98,82,546
				SESSION COURTS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HIGH COURT 73,250	REGISTRAR, PUNJAB &	CIVIL JUDGE(SR.DIVISION),ROPAR	2014	119-LEGAL AID	73,250	0
OF PUNJAB	HARYANA HIGH COURT,	SERVICES				

AND HARYANA CHANDIGARH

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8,59,15,489	TOTAL (MH)	7,60,32,943	98,82,546

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8,59,15,489	TOTAL (DDO)	7,60,32,943	98,82,546

37,05,26,911	CIVIL JUDGE, SENIOR	2014	105-CIVIL AND	32,33,89,705	4,71,37,206
	DIVISION, LUDHIANA		SESSION COURTS		
6,97,092			119-LEGAL AID	1,47,055	5,50,037
			SERVICES		

-----	*****	-----	-----
37,12,24,003	TOTAL (MH)	32,35,36,760	4,76,87,243

37,12,24,003	TOTAL (DDO)		32,35,36,760	4,76,87,243

4,000	CIVIL JUDGE,, PHUL	2014	119-LEGAL AID	4,000	0
			SERVICES		

4,000		TOTAL (MH)	4,000	0

4,000	TOTAL (DDO)		4,000	0

3,77,72,933	CIVIL JUDGE,CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	3,37,90,515	39,82,418
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DIVISIONA),	SESSION COURTS			
	*****	-----	-----	-----

3,77,72,933	TOTAL (MH)	3,37,90,515	39,82,418	
15,83,510	2235	102-PENSIONS	15,83,510	0
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		
41,300		107-SWATANTRATA	41,300	0
		SAINIK SAMMAN		
		PENSION SCHEME		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HIGH COURT 83,858	REGISTRAR, PUNJAB &	CIVIL JUDGE,CIVIL JUDGE (SENIOR	2235	200-OTHER	83,858	0
OF PUNJAB	HARYANA HIGH COURT,	DIVISIONA),		PROGRAMMES		
AND HARYANA CHANDIGARH						

			TOTAL (MH)		17,08,668	0
17,08,668						

		TOTAL (DDO)			3,54,99,183	39,82,418
3,94,81,601						

15,49,91,694		CIVIL JUDGE,CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	13,63,06,024	1,86,85,670
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	DIVISIONA), SANGRUR	SESSION COURTS		
5,80,811		119-LEGAL AID	5,80,811	0
		SERVICES		

-----	*****	-----	-----	
15,55,72,505	TOTAL (MH)	13,68,86,835	1,86,85,670	

-----	*****	-----	-----	
15,55,72,505	TOTAL (DD0)	13,68,86,835	1,86,85,670	

	CIVIL JUDGE,CIVIL JUEGE (SENIOR 2014	105-CIVIL AND	18,46,03,436	2,53,57,135
	DIVISION)	SESSION COURTS		

-----	*****	-----	-----	
20,99,60,571	TOTAL (MH)	18,46,03,436	2,53,57,135	

-----	*****	-----
20,99,60,571	TOTAL (DDO)	18,46,03,436 2,53,57,135

12,65,37,274	CIVIL JUDGE,HOSHIARPUR	2014	105-CIVIL AND	11,29,31,982	1,36,05,292
			SESSION COURTS		

26,700			119-LEGAL AID	26,700	0
			SERVICES		

-----	*****	-----
12,65,63,974	TOTAL (MH)	11,29,58,682 1,36,05,292

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	TOTAL (DDO)	11,29,58,682 1,36,05,292

12,65,63,974

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

36,000

2235200-OTHER36,0000

PROGRAMMES

*****-----

36,000

TOTAL (MH)36,0000

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48,250

TOTAL (DDO)36,00012,250

9,70,000

CIVIL JUDGE,SENIOR DIVISION2011101-LEGISLATIVE2,00,0007,70,000

ASSEMBLY

*****-----

9,70,000

TOTAL (MH)2,00,0007,70,000

13,96,93,018

2014105-CIVIL AND12,35,47,9151,61,45,103

SESSION COURTS

34,677

119-LEGAL AID34,6770

SERVICES

*****-----

13,97,27,695TOTAL (MH)12,35,82,5921,61,45,103

24,58,244

2235200-OTHER23,52,8721,05,372

PROGRAMMES

*****-----

24,58,244TOTAL (MH)23,52,8721,05,372

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14,31,55,939	TOTAL (DDO)	12,61,35,464	1,70,20,475
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9,44,92,962	CIVIL JUDGE, SENIOR DIVISION,	2014	105-CIVIL AND	8,38,35,299	1,06,57,663
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KAPURTHALA	SESSION COURTS
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2,12,094	119-LEGAL AID	2,12,094	0
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SERVICES

Page 1171	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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9,47,05,056	TOTAL (MH)	8,40,47,393	1,06,57,663
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HIGH COURT REGISTRAR, PUNJAB & 2,14,737	CIVIL JUDGE,SENIOR DIVISION,	2235	200-OTHER	2,14,737	0
OF PUNJAB HARYANA HIGH COURT,	KAPURTHALA		PROGRAMMES		
AND HARYANA CHANDIGARH					

-----	*****	-----	-----
2,14,737	TOTAL (MH)	2,14,737	0

-----	*****	-----	-----
9,49,19,793	TOTAL (DDO)	8,42,62,130	1,06,57,663

21,86,40,422	CIVIL JUDGE,SENIOR DIVISION,	2014	105-CIVIL AND	19,26,83,748	2,59,56,674
	PATIALA		SESSION COURTS		

15,500

119-LEGAL AID15,5000

SERVICES

*****-----

21,86,55,922

TOTAL (MH)19,26,99,2482,59,56,674

1,43,750

2071101-SUPERANNUAT1,43,7500

ION AND

RETIREMENT

ALLOWANCES

41,67,116

115-LEAVE31,02,15610,64,960

ENCASHMENT

BENEFITS

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TOTAL (MH)32,45,90610,64,960

43,10,866

3,00,000	2235	200-OTHER	3,00,000	0
		PROGRAMMES		

-----	*****	-----
3,00,000	TOTAL (MH)	3,00,000 0

-----	*****	-----
22,32,66,788	TOTAL (DDO)	19,62,45,154 2,70,21,634

6,90,54,810	CIVIL JUDGE,SR. DIVISION, MANSA 2014	105-CIVIL AND	6,15,05,066	75,49,744
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SESSION COURTS

HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE,SR. DIVISION, MANSA	2014	119-LEGAL AID	3,59,606	0
3,59,606						

OF PUNJAB	HARYANA HIGH COURT,			SERVICES		
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AND HARYANA CHANDIGARH

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			TOTAL (MH)		6,18,64,672	75,49,744
6,94,14,416						

-----		*****			-----	-----

		TOTAL (DDO)			6,18,64,672	75,49,744
6,94,14,416						

11,15,47,186	DISTICT & SESSION	2014	105-CIVIL AND	10,39,31,522	76,15,664
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JUDGE,FATEHGARH SAHIB	SESSION COURTS
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11,15,47,186	TOTAL(MH)	10,39,31,522	76,15,664
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11,15,47,186	TOTAL(DDO)	10,39,31,522	76,15,664
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9,75,92,944	DISTRICT & SESSION JUDGE,MOHALI	2014	105-CIVIL AND	8,71,26,410	1,04,66,534
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SESSION COURTS

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9,75,92,944	TOTAL(MH)	8,71,26,410	1,04,66,534
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13,72,381	2235	200-OTHER	11,86,249	1,86,132
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PROGRAMMES

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13,72,381	TOTAL (MH)		11,86,249	1,86,132
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9,89,65,325	TOTAL (DDO)		8,83,12,659	1,06,52,666
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5,23,86,387	DISTRICT & SESSION JUDGE, TARN	2014	105-CIVIL AND	4,76,34,833	47,51,554
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TARAN	SESSION COURTS
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2,34,042		114-LEGAL	2,34,042	0
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ADVISORS AND

COUNSELS

-----		*****	-----
5,26,20,429		TOTAL (MH)	4,78,68,87547,51,554

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----		-----	-----	-----	-----	-----

HIGH COURT 43,900	REGISTRAR, PUNJAB &	DISTRICT & SESSION JUDGE,TARN	2235	200-OTHER	43,900	0
OF PUNJAB	HARYANA HIGH COURT,	TARAN		PROGRAMMES		
AND HARYANA CHANDIGARH						

-----		*****	-----
43,900		TOTAL (MH)	43,9000

-----	*****	-----
5,26,64,329	TOTAL (DDO)	4,79,12,775 47,51,554

4,98,47,495	DISTRICT & SESSIONS JUDGE,MANSA 2014 105-CIVIL AND	4,46,52,879 51,94,616
	SESSION COURTS	

-----	*****	-----
4,98,47,495	TOTAL (MH)	4,46,52,879 51,94,616

6,82,439	2235 200-OTHER	6,77,869 4,570
	PROGRAMMES	

-----	*****	-----
	TOTAL (MH)	6,77,869 4,570

6,82,439

5,05,29,934

TOTAL (DDO) 4,53,30,748 51,99,186

31,94,70,354

DISTRICT AND SESSION 2014 105-CIVIL AND 28,44,41,498 3,50,28,856

JUDGE,DISTRICT AND SESSION JUDGE SESSION COURTS

31,94,70,354

TOTAL (MH) 28,44,41,498 3,50,28,856

10,000

2235 104-DEPOSIT 10,000 0

LINKED

INSURANCE

SCHEME-GOVERNME

FUND

5,66,819

5,66,819

GOVERNMENT OF PUNJAB

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

OF PUNJAB HARYANA HIGH COURT,

AND HARYANA CHANDIGARH

32,30,83,509	TOTAL (DDO)	28,74,87,834	3,55,95,675
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9,07,70,655	DISTRICT AND SESSION	2014	105-CIVIL AND	8,08,70,581	99,00,074
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JUDGE,DISTRICT AND SESSION	SESSION COURTS
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JUDGE, SANGRUR

-----	*****	-----
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9,43,83,810	TOTAL (MH)	8,39,16,917	1,04,66,893
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13,15,351	2235	200-OTHER	11,86,129	1,29,222
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PROGRAMMES

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13,15,351		TOTAL (MH)		11,86,129	1,29,222
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41,51,69,515	TOTAL (DDO)			36,95,44,544	4,56,24,971
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6,05,71,517	DISTRICT AND SESSION	2014	105-CIVIL AND	5,46,67,484	59,04,033
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JUDGE,DISTRICT COURTS	SESSION COURTS
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6,05,71,517	TOTAL (MH)			5,46,67,484	59,04,033
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5,76,746		2235	200-OTHER	5,64,183	12,563
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PROGRAMMES

-----	*****	-----
5,76,746	TOTAL(MH)	5,64,183 12,563

-----	*****	-----
6,11,48,263	TOTAL(DDO)	5,52,31,667 59,16,596

8,97,70,643	DISTRICT AND SESSION	2014	105-CIVIL AND	8,02,45,659	95,24,984
	JUDGE,HOSHIARPUR		SESSION COURTS		

-----	*****	-----
8,97,70,643	TOTAL(MH)	8,02,45,659 95,24,984

[illegible]

-----	*****	-----
9,21,51,414	TOTAL (DDO)	8,10,60,017 1,10,91,397

13,95,68,314	DISTRICT AND SESSION JUDGE, JALANDHAR	2014 105-CIVIL AND SESSION COURTS	12,43,12,100	1,52,56,214
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-----	*****	-----
13,95,68,314	TOTAL (MH)	12,43,12,100 1,52,56,214

7,36,687	2235 200-OTHER	7,36,687 0
	PROGRAMMES	

-----	*****	-----
7,36,687	TOTAL (MH)	7,36,687 0

-----	*****	-----
14,03,05,001	TOTAL (DDO)	12,50,48,787 1,52,56,214

6,36,67,529	DISTRICT AND SESSION JUDGE, KAPURTHALA	2014 105-CIVIL AND SESSION COURTS	5,71,68,638 64,98,891
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-----	*****	-----
6,36,67,529	TOTAL (MH)	5,71,68,638 64,98,891

8,29,287	2235 200-OTHER PROGRAMMES	6,05,862 2,23,425
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-----	*****	-----
8,29,287	TOTAL (MH)	6,05,862 2,23,425

-----		*****	-----	
6,44,96,816		TOTAL(DDO)	5,77,74,500	67,22,316

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HIGH COURT 21,62,10,205	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	105-CIVIL AND	19,28,93,242	2,33,16,963
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,LUDHIANA		SESSION COURTS		
AND HARYANA CHANDIGARH						

-----		*****	-----	
		TOTAL(MH)	19,28,93,242	2,33,16,963

21,62,10,205

6,34,001

2235

200-OTHER

6,34,001

0

PROGRAMMES

6,34,001

TOTAL (MH)

6,34,001

0

21,68,44,206

TOTAL (DDO)

19,35,27,243

2,33,16,963

11,54,85,556

DISTRICT AND SESSION

2014

105-CIVIL AND

10,23,94,468

1,30,91,088

JUDGE, PATIALA

SESSION COURTS

1,13,500

119-LEGAL AID

1,13,500

0

SERVICES

* * * * *

TOTAL (MH)

10,25,07,968

1,30,91,088

2235

200-OTHER

15,70,284

4,80,911

PROGRAMMES

TOTAL (MH)

15,70,284

4,80,911

TOTAL (DDO)

10,40,78,252

1,35,71,999

DISTRICT AND SESSION JUDGE, ROPAR 2014

105-CIVIL AND

5,94,17,158

69,03,837

SESSION COURTS

-----	*****	-----	-----
6,63,20,995	TOTAL (MH)	5,94,17,158	69,03,837

5,72,265	2235	200-OTHER	5,48,842	23,423
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION JUDGE,ROPAR	TOTAL (MH)		5,48,842	23,423

5,72,265

OF PUNJAB HARYANA HIGH COURT,

AND HARYANA CHANDIGARH

6,68,93,260

TOTAL (DDO)

5,99,66,000

69,27,260

1,44,60,206

JUDGE, SMALL CAUSE COURT,

2014

106-SMALL

1,27,94,347

16,65,859

CAUSES COURTS

1,50,32,471

TOTAL (MH)

1,33,43,189

16,89,282

2,00,000

2235

200-OTHER

2,00,000

0

1,05,43,702	TOTAL (DDO)			84,62,532	20,81,170
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18,669	SENIOR SUBORDINATE JUDGE, TARN	2235	200-OTHER	18,669	0
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	TARAN		PROGRAMMES		
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-----		*****		-----	-----
		TOTAL (MH)		18,669	0
18,669					

-----	*****			-----	-----
	TOTAL (DDO)			18,669	0
18,669					

1,64,00,041	SPECIAL JUDGE (CBI)	2014	105-CIVIL AND	1,44,78,042	19,21,999
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
		PUNJAB,SPECIAL JUDGE (CBI)		SESSION COURTS		
		PUNJAB				
			*****		-----	-----
1,64,00,041			TOTAL (MH)		1,44,78,042	19,21,999
		*****			-----	-----
1,64,00,041		TOTAL (DDO)			1,44,78,042	19,21,999
HIGH COURT 52,57,719	REGISTRAR, PUNJAB &	SPECIAL JUDICIAL MAGISTRATE	2014	105-CIVIL AND	47,15,190	5,42,529
OF PUNJAB	HARYANA HIGH COURT,	(C.B.I),SPECIAL JUDICIAL		SESSION COURTS		

AND HARYANA CHANDIGARH

MAGISTRATE (C.B.I)

-----	*****	-----
52,57,719	TOTAL (MH)	47,15,190 5,42,529

-----	*****	-----
52,57,719	TOTAL (DDO)	47,15,190 5,42,529

25,45,772	SUPERINTENDENT ADMINISTRATION	2014	110-ADMINISTRAT	22,83,620	2,62,152
	GENERAL & OFFICE		ORS GENERAL AND		
	TRUSTEE,DEPARTMENT OF HOME		OFFICIAL		
	AFFAIRS & JUSTICE, PUNJAB		TRUSTEES		

-----	*****	-----
25,45,772	TOTAL (MH)	22,83,620 2,62,152

25,45,772	TOTAL (DDO)	22,83,620 2,62,152

22,73,11,844	THE CIVIL JUDGE, SENIOR	2014	105-CIVIL AND	20,05,58,854	2,67,52,990
	DIVISION, JALANDHAR		SESSION COURTS		

22,73,11,844	TOTAL (MH)	20,05,58,854 2,67,52,990

2,00,000		2235	200-OTHER	0	2,00,000
			PROGRAMMES		

2,00,000	TOTAL (MH)	0 2,00,000

*****				-----	

22,75,11,844	TOTAL(DDO)			20,05,58,854	2,69,52,990

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HIGH COURT 18,64,84,014	REGISTRAR, PUNJAB &	THE CIVIL JUDGE, FEROZEPUR	2014	105-CIVIL AND	16,48,11,115	2,16,72,899
OF PUNJAB	HARYANA HIGH COURT,			SESSION COURTS		
AND HARYANA CHANDIGARH						

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18,64,84,014	TOTAL (MH)	16,48,11,115	2,16,72,899
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-----	*****	-----	-----
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18,64,84,014	TOTAL (DDO)	16,48,11,115	2,16,72,899
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14,88,79,148	THE CIVIL JUDGE, GURDASPUR	2014	105-CIVIL AND	12,72,78,049	2,16,01,099
			SESSION COURTS		

37,553			114-LEGAL	37,553	0
			ADVISORS AND		
			COUNSELS		

3,70,332			119-LEGAL AID	3,70,332	0
			SERVICES		

-----	*****	-----	-----
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14,92,87,033	TOTAL (MH)	12,76,85,934	2,16,01,099
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-----	*****	-----	-----
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14,92,87,033	TOTAL (DD0)	12,76,85,934	2,16,01,099
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14,64,27,002	THE CIVIL JUDGE,THE CIVIL JUDGE, 2014	105-CIVIL AND	12,78,42,366	1,85,84,636
	SENIOR DIVISION, BHATINDA	SESSION COURTS		

27,000		119-LEGAL AID	27,000	0
		SERVICES		

-----	*****	-----	-----
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14,64,54,002	TOTAL (MH)	12,78,69,366	1,85,84,636
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4,00,000	2235	200-OTHER	4,00,000	0
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PROGRAMMES

-----	*****	-----
4,00,000	TOTAL (MH)	4,00,000 0

-----	*****	-----
14,68,54,002	TOTAL (DDO)	12,82,69,366 1,85,84,636

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

HIGH COURT REGISTRAR, PUNJAB & 11,28,35,915	THE DISTRICT AND SESSION	2014	105-CIVIL AND	10,06,00,950	1,22,34,965
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OF PUNJAB HARYANA HIGH COURT, AND HARYANA CHANDIGARH	JUDGE,GURDASPUR		SESSION COURTS		
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68,484			114-LEGAL	68,484	0
			ADVISORS AND		
			COUNSELS		

-----	*****	-----
11,33,04,399	TOTAL (MH)	10,10,69,434 1,22,34,965

16,69,033	2235	200-OTHER	15,59,664	1,09,369
		PROGRAMMES		

-----	*****	-----
16,69,033	TOTAL (MH)	15,59,664 1,09,369

-----	*****	-----
26,14,27,434	TOTAL (DDO)	23,04,98,464 3,09,28,970

9,30,17,189	THE DISTRICT AND SESSION	2014	105-CIVIL AND	8,32,01,535	98,15,654
	JUDGE,THE DISTRICT AND SESSION		SESSION COURTS		
	JUDGE, BHATINDA				

78,000			119-LEGAL AID	78,000	0
			SERVICES		

-----	*****	-----
9,30,95,189	TOTAL (MH)	8,32,79,535 98,15,654

50,000		2235	104-DEPOSIT	50,000	0
			LINKED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HIGH COURT 11,92,63,190	REGISTRAR, PUNJAB &	THE DISTRICT SESSION	2014	105-CIVIL AND	10,53,07,886	1,39,55,304
OF PUNJAB	HARYANA HIGH COURT,	JUDGE, FEROZEPUR		SESSION COURTS		
AND HARYANA CHANDIGARH						

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12,14,04,298			TOTAL (MH)		10,72,78,954	1,41,25,344
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13,71,956			2235	200-OTHER	13,51,214	20,742
				PROGRAMMES		

-----			*****		-----	-----

13,71,956

TOTAL (MH)

13,51,214

20,742

21,58,71,443

TOTAL (DDO)

19,19,09,703

2,39,61,740

4,58,38,64,029

TOTAL (CCO)

4,05,49,87,430

52,88,76,599

4,58,38,64,029

TOTAL (DEPT)

4,05,49,87,430

52,88,76,599

HOMEOPATHY HEAD OF HOMEOPATHY, DISTRICT HOMEOPATHY 2210 102-HOMEOPATHY 81,19,166 9,76,934

90,96,100

PUNJAB OFFICER,DISTRICT HOMEOPATHY

HOSPITAL, SAS NAGAR MOHALI

-----	*****	-----
90,96,100	TOTAL (MH)	81,19,166 9,76,934

-----	*****	-----
90,96,100	TOTAL (DDO)	81,19,166 9,76,934

-----	*****	-----
90,96,100	TOTAL (CCO)	81,19,166 9,76,934

-----	*****	-----
90,96,100	TOTAL (DEPT)	81,19,166 9,76,934

HORTICULTUR DIRECTOR, HORTICULTURE, ASSISTANT DIRECTOR	2235	200-OTHER	52,291	0
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52,291

E PUNJAB (HORTICULTURE), KAPURTHALA PROGRAMMES

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Page 1182 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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52,291			TOTAL (MH)		52,291	0
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HORTICULTUR	DIRECTOR, HORTICULTURE,	ASSISTANT DIRECTOR	2401	119-HORTICULTUR	89,15,364	11,44,623
1,00,59,987						

E PUNJAB (HORTICULTURE), KAPURTHALA E AND VEGETABLE

CROPS

1,01,12,278		TOTAL (MH)	89,67,655	11,44,623

1,01,12,278		TOTAL (DDO)	89,67,655	11,44,623

70,30,028	ASSISTANT	2401	119-HORTICULTUR	62,09,298	8,20,730
	DIRECTOR (HORTICULTURE), HORTICULT		E AND VEGETABLE		
	URE DEPARTMENT		CROPS		

70,30,028		TOTAL (MH)	62,09,298	8,20,730

70,30,028		TOTAL (DDO)	62,09,298	8,20,730

80,51,330	ASSISTANT DIRECTOR,ASSISTANT	2401	119-HORTICULTUR	70,63,268	9,88,062
	DIRECTOR, HORTICULTURE		E AND VEGETABLE		
			CROPS		

-----		*****	-----	-----	
80,51,330		TOTAL (MH)		70,63,268	9,88,062

-----	*****		-----	-----	
80,51,330	TOTAL (DDO)			70,63,268	9,88,062

10,000	ASSISTANT	2235	104-DEPOSIT	10,000	0
	DIRECTOR, HORTICULTURE, ROPAR		LINKED		
			INSURANCE		
			SCHEME - GOVERNME		

FUND

24,985

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TOTAL (MH)

34,985

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

HORTICULTUR DIRECTOR, HORTICULTURE, 1,01,35,583	ASSISTANT	2401	119-HORTICULTUR	88,96,282	12,39,301
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E	PUNJAB	DIRECTOR,HORTICULTURE,ROPAR	E AND VEGETABLE
			CROPS

-----	*****	-----
1,01,70,568	TOTAL(MH)	89,31,267 12,39,301

-----	*****	-----
1,01,70,568	TOTAL(DDO)	89,31,267 12,39,301

4,04,510	D D H (P),D D H (P), JALANDHAR	2235	200-OTHER	4,04,510	0
			PROGRAMMES		

-----	*****	-----
4,04,510	TOTAL(MH)	4,04,510 0

3,35,88,404	2401	119-HORTICULTUR	2,95,28,938	40,59,466
		E AND VEGETABLE		
		CROPS		

-----	*****	-----	-----	
3,35,88,404	TOTAL (MH)		2,95,28,938	40,59,466

-----	*****	-----	-----	
3,39,92,914	TOTAL (DDO)		2,99,33,448	40,59,466

1,21,805	DEPUTY DIRECTOR	2235	200-OTHER	1,21,805	0
	HORTICULTURE (GRAPES), BHATINDA		PROGRAMMES		

-----	*****	-----	-----		
	TOTAL (MH)		1,21,805	0	

1,21,805

1,78,85,022

1,78,85,022

1,80,06,827

1,82,59,483

DEPUTY DIRECTOR

GOVERNMENT OF PUNJAB

2401

119-HORTICULTUR

E AND VEGETABLE

CROPS

TOTAL (MH)

TOTAL (DDO)

1,60,36,823

1,60,36,823

1,61,58,628

1,62,19,193

18,48,199

18,48,199

18,48,199

20,40,290

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
		HORTICULTURE,HORTICULTURE		E AND VEGETABLE		
				CROPS		

			TOTAL(MH)		1,62,19,193	20,40,290
1,82,59,483						

		TOTAL(DDO)			1,62,19,193	20,40,290
1,82,59,483						
HORTICULTUR	DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR OF	2401	119-HORTICULTUR	39,35,439	4,74,966
44,10,405						
E	PUNJAB	HORTICULTURE, FEROZEPUR		E AND VEGETABLE		

CROPS

44,10,405

TOTAL (MH)

39,35,439

4,74,966

44,10,405

TOTAL (DDO)

39,35,439

4,74,966

3,59,424

DEPUTY DIRECTOR,

2071

115-LEAVE

3,59,424

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HORTICULTURE, HOSHIARPUR

ENCASHMENT

BENEFITS

* * * * *

3,59,424

TOTAL (MH)

3,59,424

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2,52,355	2235	200-OTHER	2,52,355	0
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PROGRAMMES

-----	*****	-----
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2,52,355	TOTAL (MH)	2,52,355	0
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2,77,13,604	2401	119-HORTICULTUR	2,35,00,594	42,13,010
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E AND VEGETABLE

CROPS

1,60,000	789-SPECIAL	0	1,60,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,78,73,604

TOTAL (MH)

2,35,00,594

43,73,010

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,84,85,383

TOTAL (DDO)

2,41,12,373

43,73,010

HORTICULTUR 22,570	DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,	2235	200-OTHER	22,570	0
E	PUNJAB	HORTICULTURE, SANGRUR		PROGRAMMES		

2,78,96,174	TOTAL (MH)	2,35,23,164	43,73,010
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1,03,13,146	2401	119-HORTICULTUR	90,41,907	12,71,239
		E AND VEGETABLE		
		CROPS		

-----	*****	-----
1,03,13,146	TOTAL (MH)	90,41,907 12,71,239

-----	*****	-----
3,88,21,099	TOTAL (DDO)	3,31,76,850 56,44,249

28,200	DEPUTY DIRECTOR,,HORTICULTURE	2235	107-SWATANTRATA	28,200	0
	DEPARTMENT		SAINIK SAMMAN		
			PENSION SCHEME		

28,200	TOTAL (MH)	28,200	0

-----				-----
28,200	TOTAL (DDO)		28,200	0

39,825	DEPUTY DIRECTOR,DEPUTY DIRECTOR 2235	200-OTHER	39,825	0
	OF HORTICULTURE, PATIALA	PROGRAMMES		

39,825	TOTAL (MH)	39,825	0

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39,825	TOTAL(DDO)	39,825	0
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10,245	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	200-OTHER	10,245	0
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HORTICULTURE, FARIDKOT	PROGRAMMES
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-----	*****	-----	
10,245	TOTAL(MH)	10,245	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HORTICULTUR	DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2401		119-HORTICULTUR	88,61,115	10,79,232
99,40,347						

E	PUNJAB	HORTICULTURE, FARIDKOT	E AND VEGETABLE	
			CROPS	

99,40,347		TOTAL (MH)	88,61,115	10,79,232

99,50,592		TOTAL (DDO)	88,71,360	10,79,232
3,75,653		DEPUTY DIRECTOR,HORTICULTURE	2235	200-OTHER
			3,75,653	0
			PROGRAMMES	

3,75,653		TOTAL (MH)	3,75,653	0

3,64,918	2401	001-DIRECTION	0	3,64,918
		AND		
		ADMINISTRATION		
1,86,96,696		119-HORTICULTUR	1,63,88,823	23,07,873
		E AND VEGETABLE		
		CROPS		
9,60,000		789-SPECIAL	0	9,60,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
2,00,21,614	TOTAL (MH)		1,63,88,823	36,32,791

-----			-----	
		TOTAL (DDO)	1,67,64,476	36,32,791
2,03,97,267				

		DEPUTY DIRECTOR,HORTICULTURE,	2235	200-OTHER	84,400	0
84,400						
		ABOHAR		PROGRAMMES		

			*****		-----	

			TOTAL (MH)		84,400	0
84,400						

			2401	001-DIRECTION	0	14,944
14,944						
				AND		
				ADMINISTRATION		

				119-HORTICULTUR	1,27,86,481	15,40,744
1,43,27,225						

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

E AND VEGETABLE

CROPS

-----			*****		-----	-----

			TOTAL (MH)		1,27,86,481	15,55,688
1,43,42,169						

-----		*****			-----	-----

		TOTAL (DDO)			1,28,70,881	15,55,688
1,44,26,569						

HORTICULTUR 5,300	DIRECTOR, HORTICULTURE,	DEPUTY	2235	102-CHILD	5,300	0
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E	PUNJAB	DIRECTOR,HORTICULTURE,BHATINDA		WELFARE		
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5,300			TOTAL (MH)	5,300	0

5,300			TOTAL (DDO)	5,300	0

16,45,31,870	DIRECTOR, HORTICULTURE	2401	119-HORTICULTUR	16,02,02,460	43,29,410
	DEPARTMENT, PUNJAB		E AND VEGETABLE		
			CROPS		
8,31,66,000			789-SPECIAL	8,31,66,000	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----	-----
24,76,97,870	TOTAL (MH)	24,33,68,460	43,29,410

7,98,715	2851	107-SERICULTURE	7,08,117	90,598
		INDUSTRIES		

-----	*****	-----	-----
7,98,715	TOTAL (MH)	7,08,117	90,598

-----	*****	-----	-----
24,84,96,585	TOTAL (DDO)	24,40,76,577	44,20,008

-----	*****	-----	-----
44,21,99,270	TOTAL (CCO)	41,32,51,665	2,89,47,605

*****	-----		

TOTAL (DEPT)		41,32,51,665	2,89,47,605
44,21,99,270			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HOSPITALITY DIRECTOR, HOSPITALITY, 4,200	ASSISTANT DIRECTOR,HOSPITALITY	2070	107-HOME GUARDS	5,600	-1,400
PUNJAB	DEPARTMENT, PUNJAB				

17,88,98,183			115-GUEST	15,93,78,482	1,95,19,701
			HOUSES,		

GOVERNMENT

HOSTELS ETC.

TOTAL (MH)

15,93,84,082

1,95,18,301

17,89,02,383

2071

115-LEAVE

65,86,658

6,94,120

72,80,778

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

65,86,658

6,94,120

72,80,778

TOTAL (DDO)

16,59,70,740

2,02,12,421

18,61,83,161

*****		-----	

TOTAL (CCO)		16,59,70,740	2,02,12,421
18,61,83,161			

*****		-----	

TOTAL (DEPT)		16,59,70,740	2,02,12,421
18,61,83,161			

HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY	2216	190-ASSISTANCE	5,25,00,000	0
5,25,00,000				

URBAN	DEVELOPMENT, PUNJAB	CONTROLLER(F&A),DIRECTOR,HOUSING	TO PUBLIC
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DEVELOPMENT	AND URBAN DEVELOPMENT	SECTOR AND
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OTHER	DEPARTMENT,PUNJAB
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UNDERTAKINGS

1,29,07,190		789-SPECIAL	1,29,07,190	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
6,54,07,190	TOTAL (MH)	6,54,07,190 0

19,55,346	4216	106-GENERAL	19,55,346	0
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POOL

ACCOMMODATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY	4216	800-OTHER	31,46,95,506	0
31,46,95,506				

URBAN	DEVELOPMENT, PUNJAB	CONTROLLER(F&A),DIRECTOR,HOUSING	EXPENDITURE
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DEVELOPMENT	AND URBAN DEVELOPMENT
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DEPARTMENT,PUNJAB

-----	*****	-----
	TOTAL (MH)	
31,66,50,852		31,66,50,852 0

-----	*****	-----
	TOTAL (DDO)	
38,20,58,042		38,20,58,042 0

36,24,75,112	DEPUTY CONTROLLER, (F&A), HOUSING 2216	789-SPECIAL	36,24,75,112	0
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& URBAN DEVELOPMENT DEPTT,	COMPONENT PLAN
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PUNJAB	FOR SCHEDULED
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CASTES

1,52,50,04,854		800-OTHER	1,40,65,86,554	11,84,18,300
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EXPENDITURE

-----	*****	-----
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1,88,74,79,966	TOTAL (MH)	1,76,90,61,666	11,84,18,300
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-----	*****	-----
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1,88,74,79,966	TOTAL (DDO)	1,76,90,61,666	11,84,18,300
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-----	*****	-----
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2,26,95,38,008	TOTAL (CCO)	2,15,11,19,708	11,84,18,300
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14,40,680	SECRETARY TO GOVERNMENT, ADDITIONAL DEPUTY COMMISSIONER	2217	001-DIRECTION	13,01,699	1,38,981
	HOUSING & URBAN	(URBAN DEVELOPMENT),	AND		

DEVELOPMENT, PUNJAB	MALERKOTLA,OFFICE OF ADC, URBAN	ADMINISTRATION
	DEVELOPMENT, MALERKOTLA	
-----	*****	-----
14,40,680	TOTAL (MH)	13,01,6991,38,981

-----	*****	-----
14,40,680	TOTAL (DDO)	13,01,6991,38,981

1,44,546	DEPUTY COMMISSIONER,SANGRUR	2235	200-OTHER	1,44,546	0
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			PROGRAMMES		
-----	*****	-----			
1,44,546	TOTAL (MH)			1,44,546	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****			-----	-----

HOUSING AND SECRETARY TO GOVERNMENT, 1,44,546		TOTAL(DDO)			1,44,546	0
URBAN	HOUSING & URBAN					
DEVELOPMENT	DEVELOPMENT, PUNJAB					
		*****			-----	-----

15,85,226	TOTAL(CCO)				14,46,245	1,38,981

TOTAL (DEPT)
2,27,11,23,234

2,15,25,65,953 11,85,57,281

INDUSTRIAL 9,19,12,557	DIRECTOR TECHNICAL	ADMINISTRATIVE	2230	001-DIRECTION	8,21,86,975	97,25,582
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TRAINING	EDUCATION & INDUSTRIAL	OFFICER, INDUSTRIAL TRAINING,		AND		
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AND	TRAINING, PUNJAB	PUNJAB		ADMINISTRATION		
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TECHNICAL

EDUCATION

74,00,000

003-TRAINING OF	74,00,000	0
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CRAFTSMEN AND

SUPERVISORS

3,73,60,000

800-OTHER	3,73,60,000	0
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EXPENDITURE

13,68,17,103		TOTAL (MH)	12,70,91,521	97,25,582

6,942	2235	200-OTHER	6,942	0
		PROGRAMMES		

6,942		TOTAL (MH)	6,942	0

13,68,24,045		TOTAL (DD0)	12,70,98,463	97,25,582

39,17,471	HEAD MISTRESS,GOVERNMENT	2230	001-DIRECTION	34,92,952	4,24,519
	INDUSTRIAL TRAINING INSTITUTE		AND		

ADMINISTRATION

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

INDUSTRIAL DIRECTOR TECHNICAL *****

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

39,17,471	TOTAL (DDO)			34,92,952	4,24,519
22,05,139	HEADMASTER,G.I.S.G., DERA BABA	2230	001-DIRECTION	19,67,691	2,37,448
	NANAK		AND		
			ADMINISTRATION		
4,32,500			003-TRAINING OF	4,02,125	30,375
			CRAFTSMEN AND		
			SUPERVISORS		
1,44,000			789-SPECIAL	1,33,875	10,125
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

66,99,110	TOTAL (MH)	59,96,643	7,02,467
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66,99,110	TOTAL (DDO)	59,96,643	7,02,467
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4,41,688	HEADMASTER, G. I. T. I	2230	001-DIRECTION	4,41,688	0
	WOMEN, BHOGPUR		AND		
			ADMINISTRATION		

4,41,688	TOTAL (MH)	4,41,688	0
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4,41,688	TOTAL (DDO)	4,41,688	0
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16,77,398	HEADMASTER,GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	14,88,044	1,89,354
	SCHOOL FOR BOYS, HOSHIARPUR	AND		
		ADMINISTRATION		

-----	*****	-----
16,77,398	TOTAL (MH)	14,88,044 1,89,354

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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16,77,398	TOTAL (DDO)	14,88,044	1,89,354
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INDUSTRIAL 16,79,433	DIRECTOR TECHNICAL	HEADMASTER,GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	15,90,708	88,725
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TRAINING	EDUCATION & INDUSTRIAL	TRAINING CENTRE, KAPURTHALA	AND
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AND	TRAINING, PUNJAB	ADMINISTRATION
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TECHNICAL

EDUCATION

1,99,548		003-TRAINING OF	1,78,548	21,000
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CRAFTSMEN AND

SUPERVISORS

66,516		789-SPECIAL	59,516	7,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

36,22,895			TOTAL (MH)	33,16,816	3,06,079

36,22,895			TOTAL (DDO)	33,16,816	3,06,079

68,000	HEADMASTER,GOVERNMENT TRAINING	2235	200-OTHER	68,000	0
	SCHOOL, HOSHIARPUR		PROGRAMMES		

68,000			TOTAL (MH)	68,000	0

68,000			TOTAL (DDO)	68,000	0

1,17,88,977	HEADMASTER,INDUSTRIAL TRAINING	2230	001-DIRECTION	1,04,97,631	12,91,346
	CENTRE, FATEHGARH CHURIAN		AND		
			ADMINISTRATION		
4,95,000			003-TRAINING OF	4,35,000	60,000
			CRAFTSMEN AND		
			SUPERVISORS		
45,000			789-SPECIAL	45,000	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,23,28,977		TOTAL (MH)		1,09,77,631	13,51,346

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

74,55,896

INSTITUTE FOR WOMEN (SC), MANSA
AND
ADMINISTRATION

7,92,750

003-TRAINING OF
CRAFTSMEN AND
SUPERVISORS

7,03,125 89,625

2,64,250

789-SPECIAL
COMPONENT PLAN
FOR SCHEDULED
CASTES

2,34,375 29,875

***** -----

2,08,41,873

TOTAL (MH) 1,85,31,588 23,10,285

***** -----

2,08,41,873	TOTAL (DDO)			1,85,31,588	23,10,285
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30,88,227	HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	27,29,620	3,58,607
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INSTITUTE, MOONAK	AND	ADMINISTRATION
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4,72,970			003-TRAINING OF	3,95,406	77,564
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CRAFTSMEN AND	SUPERVISORS
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1,57,656			789-SPECIAL	1,31,802	25,854
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COMPONENT PLAN	FOR SCHEDULED	CASTES
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37,18,853	TOTAL (MH)			32,56,828	4,62,025
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-----		*****	-----	
37,18,853		TOTAL (DDO)	32,56,828	4,62,025

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INDUSTRIAL 34,984	DIRECTOR TECHNICAL	HEADMISTRESS,G I S G, HOSHIARPUR 2235		102-CHILD	34,984	0
TRAINING	EDUCATION & INDUSTRIAL			WELFARE		
AND	TRAINING, PUNJAB					
TECHNICAL						
EDUCATION						

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37,53,837		TOTAL (MH)	32,91,812	4,62,025

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37,53,837		TOTAL (DDO)	32,91,812	4,62,025

2,00,000	HEADMISTRESS,G.I. T .I. WOMEN,	2235	200-OTHER	2,00,000	0
	BARNALA		PROGRAMMES		

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2,00,000		TOTAL (MH)	2,00,000	0

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2,00,000	TOTAL (DDO)			2,00,000	0
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44,16,260	HEADMISTRESS,G.I.S.G. , KHANNA	2230	001-DIRECTION	39,30,090	4,86,170
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AND

ADMINISTRATION

6,07,500			003-TRAINING OF	5,40,000	67,500
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CRAFTSMEN AND

SUPERVISORS

2,02,500			789-SPECIAL	1,80,000	22,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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52,26,260		TOTAL (MH)		46,50,090	5,76,170
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52,26,260	TOTAL (DDO)				46,50,090	5,76,170

58,44,645	HEADMISTRESS,G.I.S.G. , NABHA		2230	001-DIRECTION	51,91,636	6,53,009
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AND

ADMINISTRATION

3,85,306				003-TRAINING OF	3,43,868	41,438
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CRAFTSMEN AND

SUPERVISORS

INDUSTRIAL 1,28,432	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.S.G., NABHA	2230	789-SPECIAL	1,14,620	13,812
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TRAINING	EDUCATION & INDUSTRIAL			COMPONENT PLAN		
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AND	TRAINING, PUNJAB			FOR SCHEDULED		
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TECHNICAL				CASTES		
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EDUCATION

*****-----

63,58,383			TOTAL (MH)		56,50,124	7,08,259
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14,501			2235	200-OTHER	14,501	0
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PROGRAMMES

*****-----

14,501	TOTAL (MH)	14,501	0
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-----	*****	-----	-----
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63,72,884	TOTAL (DDO)	56,64,625	7,08,259
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55,63,524	HEADMISTRESS,G.I.S.G. , PATHANKOT 2230	001-DIRECTION	49,47,032	6,16,492
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AND

ADMINISTRATION

8,10,000		003-TRAINING OF	6,30,000	1,80,000
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CRAFTSMEN AND

SUPERVISORS

-----	*****	-----	-----
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63,73,524	TOTAL (MH)	55,77,032	7,96,492
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63,73,524		TOTAL (DDO)			55,77,032	7,96,492
27,95,009		HEADMISTRESS,G.I.S.G., SAMRALA	2230	001-DIRECTION	24,75,774	3,19,235
				AND		
				ADMINISTRATION		
4,81,126				003-TRAINING OF	4,24,876	56,250
				CRAFTSMEN AND		
				SUPERVISORS		
1,60,374				789-SPECIAL	1,41,624	18,750
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

AND TRAINING, PUNJAB

ADMINISTRATION

TECHNICAL

EDUCATION

4,61,250

003-TRAINING OF

4,16,250

45,000

CRAFTSMEN AND

SUPERVISORS

1,53,750

789-SPECIAL

1,38,750

15,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

30,91,484

TOTAL (MH)

27,41,781

3,49,703

30,91,484	TOTAL (DDO)			27,41,781	3,49,703
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18,24,199	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	15,93,626	2,30,573
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	INDUSTRIAL TRAINING (WOMEN),		AND		
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	SANGRUR		ADMINISTRATION		
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18,24,199		TOTAL (MH)		15,93,626	2,30,573
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18,967		2235	200-OTHER	18,967	0
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			PROGRAMMES		
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18,967		TOTAL (MH)		18,967	0
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18,43,166

TOTAL (DDO)

16,12,593

2,30,573

56,39,903

HEADMISTRESS, GOVERNMENT

2230

001-DIRECTION

50,84,178

5,55,725

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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INDUSTRIAL TRAINING CENTRE

AND

(WOMEN)

ADMINISTRATION

INDUSTRIAL 3,02,250

DIRECTOR TECHNICAL

HEADMISTRESS, GOVERNMENT

2230

003-TRAINING OF

2,68,500

33,750

TRAINING

EDUCATION & INDUSTRIAL

INDUSTRIAL TRAINING CENTRE

CRAFTSMEN AND

AND TRAINING, PUNJAB (WOMEN)

TECHNICAL

EDUCATION

1,00,750

SUPERVISORS

789-SPECIAL

89,500

11,250

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

54,42,178

6,00,725

TOTAL (DDO)

54,42,178

6,00,725

HEADMISTRESS, GOVERNMENT

2230

001-DIRECTION

14,22,224

1,37,762

15,59,986

INDUSTRIAL TRAINING FOR WOMEN, AND

DHURI

ADMINISTRATION

* * * * *

TOTAL (MH)

14,22,224

1,37,762

TOTAL (DDO)

14, 22, 224

1,37,762

HEADMISTRESS, GOVERNMENT

2230

001-DIRECTION

49,51,593

6,59,176

INDUSTRIAL TRAINING INSTITUTE

AND

(WOMEN)

ADMINISTRATION

003-TRAINING OF

3,57,096

45,000

CRAFTSMEN AND

SUPERVISORS

1,34,032		789-SPECIAL	1,19,032	15,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
61,46,897	TOTAL (MH)	54,27,721 7,19,176

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

61,46,897	TOTAL (DDO)	54,27,721	7,19,176
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INDUSTRIAL 34,65,670	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	30,19,350	4,46,320
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TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		AND		
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AND	TRAINING, PUNJAB	(WOMEN), FEROZEPUR		ADMINISTRATION		
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TECHNICAL

EDUCATION

1,95,875				003-TRAINING OF	1,73,750	22,125
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CRAFTSMEN AND

SUPERVISORS

65,125				789-SPECIAL	57,750	7,375
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COMPONENT PLAN

FOR SCHEDULED

CASTES

98,73,567		TOTAL (MH)	86,78,571	11,94,996

98,73,567		TOTAL (DDO)	86,78,571	11,94,996

15,11,228	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	13,78,108	1,33,120
	INDUSTRIAL TRAINING INSTITUTE		AND		
	(WOMEN), KARTARPUR		ADMINISTRATION		

15,11,228		TOTAL (MH)	13,78,108	1,33,120

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15,11,228	TOTAL (DDO)			13,78,108	1,33,120
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46,22,189	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	41,25,075	4,97,114
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	INDUSTRIAL TRAINING INSTITUTE		AND		
--	-------------------------------	--	-----	--	--

	(WOMEN), KHARAR		ADMINISTRATION		
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7,42,500			003-TRAINING OF	6,60,000	82,500
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			CRAFTSMEN AND		
--	--	--	---------------	--	--

			SUPERVISORS		
--	--	--	-------------	--	--

2,02,500			789-SPECIAL	1,80,000	22,500
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			COMPONENT PLAN		
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			FOR SCHEDULED		
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			CASTES		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

			TOTAL (MH)		49,65,075	6,02,114
55,67,189						
INDUSTRIAL	DIRECTOR TECHNICAL	*****			-----	-----

TRAINING	EDUCATION & INDUSTRIAL					
AND	TRAINING, PUNJAB					
TECHNICAL						
EDUCATION						
			TOTAL (DDO)		49,65,075	6,02,114
55,67,189						

46,57,655	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	41,33,382	5,24,273
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	INDUSTRIAL TRAINING INSTITUTE		AND		
--	-------------------------------	--	-----	--	--

	(WOMEN), KOTKAPURA		ADMINISTRATION		
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1,02,24,844		TOTAL (MH)		90,98,457	11,26,387
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66,765		2235	200-OTHER	66,765	0
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			PROGRAMMES		
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66,765		TOTAL (MH)		66,765	0
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1,02,91,609	TOTAL (DDO)			91,65,222	11,26,387
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22,03,888	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	19,10,152	2,93,736
	INDUSTRIAL TRAINING INSTITUTE		AND		
	(WOMEN), MORINDA		ADMINISTRATION		

-----		*****	-----	-----	
22,03,888		TOTAL (MH)		19,10,152	2,93,736

-----	*****		-----	-----	
22,03,888	TOTAL (DDO)			19,10,152	2,93,736

8,13,677	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	7,38,156	75,521
	INDUSTRIAL TRAINING INSTITUTE		AND		
	(WOMEN), PHILLAUR		ADMINISTRATION		

-----		*****	-----	-----
8,13,677		TOTAL (MH)	7,38,156	75,521

-----		*****	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----
8,13,677		TOTAL (DDO)			7,38,156	75,521

INDUSTRIAL 19,58,034	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	17,56,022	2,02,012
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		AND		

AND TRAINING, PUNJAB (WOMEN), RAMPURAPHOOL

ADMINISTRATION

TECHNICAL

EDUCATION

2,70,000

003-TRAINING OF

2,36,250

33,750

CRAFTSMEN AND

SUPERVISORS

90,000

789-SPECIAL

78,750

11,250

COMPONENT PLAN

FOR SCHEDULED

CASTES

31,31,711

TOTAL (MH)

28,09,178

3,22,533

17,176

2235

200-OTHER

17,176

 θ

PROGRAMMES				

17,176	TOTAL (MH)		17,176	0

31,48,887	TOTAL (DDO)		28,26,354	3,22,533
18,17,486	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	16,51,773
	INDUSTRIAL TRAINING INSTITUTE		AND	
	(WOMEN), RAYYA		ADMINISTRATION	
43,500			003-TRAINING OF	43,500
			CRAFTSMEN AND	
			SUPERVISORS	

14,516		789-SPECIAL	14,516	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
18,75,502	TOTAL(MH)	17,09,789 1,65,713

-----	*****	-----
18,75,502	TOTAL(DDO)	17,09,789 1,65,713

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INDUSTRIAL 24,37,691	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	22,22,743	2,14,948
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TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		AND		
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AND	TRAINING, PUNJAB	(WOMEN), ZIRA		ADMINISTRATION		
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TECHNICAL

EDUCATION

			*****		-----	-----
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24,37,691			TOTAL (MH)		22,22,743	2,14,948
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		*****			-----	-----
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24,37,691		TOTAL (DDO)			22,22,743	2,14,948
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12,58,517		HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	11,18,854	1,39,663
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AND

ADMINISTRATION

1,39,663

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1,39,663

1,16,09,247	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	1,02,11,698	13,97,549
	INDUSTRIAL TRAINING INSTITUTE		AND		
	FOR WOMEN, HOSHIARPUR		ADMINISTRATION		
3,03,750			003-TRAINING OF	2,70,000	33,750
			CRAFTSMEN AND		
			SUPERVISORS		
1,01,250			789-SPECIAL	90,000	11,250
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,20,14,247		TOTAL (MH)		1,05,71,698	14,42,549

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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INDUSTRIAL	DIRECTOR	TECHNICAL	TOTAL (DDO)	1,05,71,698	14,42,549
1,20,14,247					

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

30,29,160	HEADMISTRESS,INDUSTRIAL TRAINING 2230	001-DIRECTION	30,29,160	0
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INSTITUTE (WOMEN) AND

	ADMINISTRATION		
9,83,487	003-TRAINING OF	8,74,174	1,09,313
	CRAFTSMEN AND		
	SUPERVISORS		
3,27,826	789-SPECIAL	2,91,389	36,437
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,63,54,720	TOTAL(MH)	1,47,66,421	15,88,299
-----	*****	-----	-----
1,63,54,720	TOTAL(DDO)	1,47,66,421	15,88,299

8,16,401	HEADMISTRESS,INDUSTRIAL TRAINING 2235	200-OTHER	8,16,401	0
	INSTITUTE (WOMEN), PHAGWARA	PROGRAMMES		

8,16,401	TOTAL (MH)		8,16,401	0

8,16,401	TOTAL (DDO)		8,16,401	0

16,57,400	HEADMISTRESS,INDUSTRIAL TRAINING 2230	001-DIRECTION	14,68,816	1,88,584
	INSTITUTE FOR WOMEN CHUHARCHAK	AND		
		ADMINISTRATION		

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16,57,400

TOTAL (MH)

14,68,816

1,88,584

16,57,400

TOTAL (DDO)

14,68,816

1,88,584

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INDUSTRIAL 20,91,160	DIRECTOR TECHNICAL	HEADMISTRESS,INDUSTRIAL TRAINING	2230	001-DIRECTION	15,28,616	5,62,544
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE FOR WOMEN DHARAMKOT		AND		
AND	TRAINING, PUNJAB			ADMINISTRATION		
TECHNICAL						

EDUCATION

37,48,560

TOTAL (MH)

29,97,432

7,51,128

37,48,560

TOTAL (DDO)

29,97,432

7,51,128

1,97,97,446

PLACEMENT OFFICER, GOVT. ITI

2230

001-DIRECTION

1,75,04,647

22,92,799

(WOMEN), MOHALI

AND

ADMINISTRATION

4,81,564

003-TRAINING OF

4,81,564

0

CRAFTSMEN AND

SUPERVISORS

2,31,757	789-SPECIAL	1,58,257	73,500
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,05,10,767	TOTAL(MH)	1,81,44,468	23,66,299

-----	*****	-----	-----
2,05,10,767	TOTAL(DDO)	1,81,44,468	23,66,299

3,08,990	PRINCIPAL, GOVT ITI, MALOUD,GOVT 2230	001-DIRECTION	3,08,990	0
	ITI, MALOUD	AND		
		ADMINISTRATION		

-----		*****	-----	
3,08,990		TOTAL(MH)	3,08,990	0

-----		*****	-----	
3,08,990		TOTAL(DDO)	3,08,990	0

8,304	PRINCIPAL,ART & CRAFTS TEACHER	2235	200-OTHER	8,304	0
	TRAINING INSTITUTE, NABHA		PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

8,304	TOTAL (MH)	8,304	0
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INDUSTRIAL DIRECTOR TECHNICAL ***** -----

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

8,304	TOTAL (DDO)	8,304	0
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1,83,12,974	PRINCIPAL, DAYANAND INDUSTRIAL	2230	001-DIRECTION	1,63,28,985	19,83,989
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TRAINING INSTITUTE

AND

ADMINISTRATION

003-TRAINING OF	7,19,032	1,20,000
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8,39,032

CRAFTSMEN AND

SUPERVISORS

2,40,000

789-SPECIAL2,40,0000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,94,00,310

TOTAL (MH)1,72,96,32121,03,989

*****-----

1,94,00,310

TOTAL (DDO)1,72,96,32121,03,989

59,918

PRINCIPAL,G.I.S.G., JAGRAON2235200-OTHER23,34936,569

PROGRAMMES				

59,918	TOTAL (MH)		23,349	36,569

59,918	TOTAL (DD0)		23,349	36,569

52,09,840	PRINCIPAL, GOVERNMENT ART AND CRAFTS INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	46,07,910	6,01,930
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52,09,840	TOTAL (MH)		46,07,910	6,01,930

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

11,15,000

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63,24,840	TOTAL (DDO)	57,22,910 6,01,930

51,08,421	PRINCIPAL, GOVERNMENT CRAFT	2230	001-DIRECTION	45,27,945	5,80,476
	TEACHER TRAINING, NABHA		AND		
			ADMINISTRATION		

-----	*****	-----
51,08,421	TOTAL (MH)	45,27,945 5,80,476

-----	*****	-----
51,08,421	TOTAL (DDO)	45,27,945 5,80,476

55,05,718	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	47,62,038	7,43,680
	TEACHERS TRAINING		AND		
			ADMINISTRATION		

-----	*****	-----
55,05,718	TOTAL (MH)	47,62,038 7,43,680

2,41,380	2235	200-OTHER	2,41,380	0
		PROGRAMMES		

-----	*****	-----
57,47,098	TOTAL (DD0)	50,03,418 7,43,680

49,25,730

PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	43,66,871	5,58,859
TRAINING INSTITUTE (W), ANANDPUR		AND		
		ADMINISTRATION		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INDUSTRIAL 7,59,037	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	003-TRAINING OF	6,73,723	85,314
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (W), ANANDPUR		CRAFTSMEN AND		
AND	TRAINING, PUNJAB			SUPERVISORS		
TECHNICAL						
EDUCATION						

2,53,008		789-SPECIAL	2,24,572	28,436
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
59,37,775	TOTAL (MH)	52,65,166 6,72,609

-----	*****	-----
59,37,775	TOTAL (DDO)	52,65,166 6,72,609

1,14,74,004	PRINCIPAL,GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	1,02,08,699	12,65,305
	TRAINING INSTITUTE (W), KHEOWALI	AND		
		ADMINISTRATION		

-----	*****	-----
1,14,74,004	TOTAL (MH)	1,02,08,699 12,65,305

16,143	2235 200-OTHER	16,143 0
	PROGRAMMES	

-----	*****	-----
16,143	TOTAL (MH)	16,143 0

-----	*****	-----
1,14,90,147	TOTAL (DDO)	1,02,24,842 12,65,305

1,58,55,208	PRINCIPAL, GOVERNMENT INDUSTRIAL 2230 001-DIRECTION	1,41,28,953 17,26,255
	TRAINING INSTITUTE (WOEMN), AND	

	AMRITSAR	ADMINISTRATION		
3,26,380		003-TRAINING OF	3,07,442	18,938
		CRAFTSMEN AND		
		SUPERVISORS		
22,724		789-SPECIAL	16,412	6,312
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

1,62,04,312	TOTAL (MH)	1,44,52,807	17,51,505
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INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----
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TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

1,62,04,312	TOTAL (DDO)	1,44,52,807	17,51,505
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69,94,135	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	61,97,595	7,96,540
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TRAINING INSTITUTE (WOMEN), AND

BHATINDA ADMINISTRATION

2,01,024		003-TRAINING OF	1,78,524	22,500
		CRAFTSMEN AND		
		SUPERVISORS		

67,008		789-SPECIAL	59,508	7,500
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
2,34,66,479	TOTAL (MH)	2,08,88,434 25,78,045

-----	*****	-----
2,34,66,479	TOTAL (DDO)	2,08,88,434 25,78,045

83,58,244	PRINCIPAL,GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	74,19,156	9,39,088
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	TRAINING INSTITUTE (WOMEN),	AND		
	LUDHIANA	ADMINISTRATION		
2,26,366		003-TRAINING OF	2,03,866	22,500
		CRAFTSMEN AND		
		SUPERVISORS		
65,875		789-SPECIAL	58,375	7,500
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
86,50,485	TOTAL (MH)		76,81,397	9,69,088
-----	*****	-----	-----	-----
86,50,485	TOTAL (DDO)		76,81,397	9,69,088

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

INDUSTRIAL 2,74,247	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	200-OTHER	2,74,247	0
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN), MOGA		PROGRAMMES		
AND	TRAINING, PUNJAB					
TECHNICAL						
EDUCATION						

			TOTAL (MH)		2,74,247	0
2,74,247						

-----	*****	-----
2,74,247	TOTAL (DDO)	2,74,247 0

14,80,788	PRINCIPAL, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	13,09,456	1,71,332
	TRAINING INSTITUTE (WOMEN),	AND		
	NANGAL	ADMINISTRATION		

-----	*****	-----
14,80,788	TOTAL (MH)	13,09,456 1,71,332

10,600	2235	200-OTHER	10,600	0
		PROGRAMMES		

-----	*****	-----
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10,600

TOTAL(MH)

10,600

0

14,91,388

TOTAL (DDO)

13,20,056

1,71,332

1,53,80,502

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230

001-DIRECTION

1,36,86,436

16,94,066

TRAINING INSTITUTE (WOMEN),

AND

RAJPURA

ADMINISTRATION

17,65,071

003-TRAINING OF

15,63,696

2,01,375

CRAFTSMEN AND

SUPERVISORS

7,37,709

789-SPECIAL

6,70,584

67,125

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,78,83,282

TOTAL (MH)

1,59,20,716

19,62,566

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

INDUSTRIAL
2,10,078

DIRECTOR TECHNICAL

PRINCIPAL, GOVERNMENT INDUSTRIAL

2235

200-OTHER

2,10,078

 θ

TRAINING

EDUCATION & INDUSTRIAL

TRAINING INSTITUTE (WOMEN),

PROGRAMMES

AND

TRAINING, PUNJAB

RAJPURA

TECHNICAL

EDUCATION

2,10,078

TOTAL(MH)

2,10,078

 θ

1,80,93,360

TOTAL (DDO)

1,61,30,794

19,62,566

6,34,081

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230

001-DIRECTION

5,60,826

73,255

TRAINING INSTITUTE (WOMEN),

AND

SUNAM

ADMINISTRATION

4,05,000

003-TRAINING OF

3,60,000

45,000

CRAFTSMEN AND

SUPERVISORS

1,35,000			789-SPECIAL	1,20,000	15,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	10,40,826	1,33,255

			TOTAL (DDO)	10,40,826	1,33,255
8,99,372	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	7,28,643	1,70,729
	TRAINING INSTITUTE FOR WOMEN,		AND		
	PATIALA		ADMINISTRATION		
7,08,750			003-TRAINING OF	6,30,000	78,750

SUPERVISORS

26,250

FOR SCHEDULED

CASTES

2,75,729

Page 1210

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	102-CHILD	2,65,84,795	29,39,510
2,95,24,305						

TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE FOR WOMEN,		WELFARE		
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AND	TRAINING, PUNJAB	PATIALA				
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TECHNICAL

EDUCATION

-----			*****		-----	-----

			TOTAL (MH)		2,65,84,795	29,39,510
2,95,24,305						

-----		*****			-----	-----

		TOTAL (DDO)			2,81,53,438	32,15,239
3,13,68,677						

		PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	85,94,471	12,90,157
98,84,628						

		TRAINING INSTITUTE, (SC) BAGWAIN		AND		
--	--	----------------------------------	--	-----	--	--

GARHSHANKAR

ADMINISTRATION

TOTAL (MH)

85,94,471

12,90,157

98,84,628

TOTAL (DDO)

85,94,471

12,90,157

98,84,628

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230

001-DIRECTION

1,57,074

 θ

1,57,074

TRAINING INSTITUTE, PATIALA

AND

ADMINISTRATION

TOTAL (MH)

1,57,074

 θ

1,57,074

6,284	2235	200-OTHER	6,284	0
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PROGRAMMES

-----	*****	-----
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6,284	TOTAL (MH)	6,284	0
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1,63,358	TOTAL (DD0)	1,63,358	0
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2,54,43,621	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	2,32,75,908	21,67,713
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TRAINING INSTITUTE, RAJPURA	AND
	ADMINISTRATION

8,15,022		003-TRAINING OF	7,37,397	77,625
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CRAFTSMEN AND

SUPERVISORS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

INDUSTRIAL 2,03,435	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	789-SPECIAL	1,77,560	25,875
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, RAJPURA		COMPONENT PLAN		
AND	TRAINING, PUNJAB			FOR SCHEDULED		
TECHNICAL				CASTES		
EDUCATION						

			TOTAL (MH)		2,41,90,865	22,71,213
2,64,62,078						

15,795		2235	200-OTHER	15,795	0	
			PROGRAMMES			
-----		*****		-----	-----	
15,795		TOTAL (MH)		15,795	0	
-----		*****		-----	-----	
2,64,77,873		TOTAL (DDO)		2,42,06,660	22,71,213	
2,92,88,800		PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	2,62,34,099	30,54,701
		TRAINING INSTITUTE, RANJIT		AND		
		AVENUE		ADMINISTRATION		
7,85,467				003-TRAINING OF	6,97,342	88,125
				CRAFTSMEN AND		

			SUPERVISORS		
1,58,819			789-SPECIAL	1,29,444	29,375
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	2,70,60,885	31,72,201

			TOTAL (DDO)	2,70,60,885	31,72,201
2,67,22,626	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	2,38,75,056	28,47,570
	TRAINING, SUNAM		AND		
			ADMINISTRATION		

1,60,478				003-TRAINING OF	1,60,478	0
				CRAFTSMEN AND		
				SUPERVISORS		
53,492				789-SPECIAL	53,492	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
2,69,36,596		TOTAL (MH)	2,40,89,026	28,47,570

INDUSTRIAL 42,977	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	42,977	0
TRAINING	EDUCATION & INDUSTRIAL	TRAINING, SUNAM		PROGRAMMES		
AND	TRAINING, PUNJAB					
TECHNICAL						
EDUCATION						

-----		*****	-----	
42,977		TOTAL (MH)	42,977	0

-----		*****	-----	
2,69,79,573		TOTAL (DDO)	2,41,32,003	28,47,570

1,62,79,838	PRINCIPAL ,GOVT .INDUSTRIAL	2230	001-DIRECTION	1,44,46,206	18,33,632
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	TRAINING INSTITUTE FOR WOMEN		AND		
			ADMINISTRATION		

56,250			003-TRAINING OF	56,250	0
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			CRAFTSMEN AND		
			SUPERVISORS		

18,750			789-SPECIAL	18,750	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
1,63,54,838		TOTAL (MH)		1,45,21,206	18,33,632

		2235	200-OTHER	2,36,025	8,000
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2,44,025

PROGRAMMES

-----	*****	-----
2,44,025	TOTAL (MH)	2,36,025 8,000

-----	*****	-----
1,65,98,863	TOTAL (DDO)	1,47,57,231 18,41,632

1,93,219	PRINCIPAL, GOVT. INDUSTRIAL	2230	001-DIRECTION	1,73,951	19,268
	TRAINING INSTITUTE, MAKSOADPUR		AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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ADMINISTRATION

INDUSTRIAL 4,04,224	DIRECTOR TECHNICAL	PRINCIPAL,GOVT.INDUSTRIAL	2230	003-TRAINING OF	3,59,224	45,000
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TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, MAKSOADPUR		CRAFTSMEN AND		
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AND	TRAINING, PUNJAB			SUPERVISORS		
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TECHNICAL

EDUCATION

1,34,741				789-SPECIAL	1,19,741	15,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----

7,32,184			TOTAL (MH)		6,52,916	79,268
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7,32,184	TOTAL (DDO)		6,52,916	79,268	
2,48,01,543	PRINCIPAL, I.T.I. FDK.	2230	001-DIRECTION	2,22,96,375	25,05,168
AND					
ADMINISTRATION					
7,36,452			003-TRAINING OF	6,16,452	1,20,000
CRAFTSMEN AND					
SUPERVISORS					
3,40,161			789-SPECIAL	3,40,161	0
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

-----	*****	-----	-----
2,58,78,156	TOTAL (MH)	2,32,52,988	26,25,168

-----	*****	-----	-----
2,58,78,156	TOTAL (DDO)	2,32,52,988	26,25,168

1,51,89,417	PRINCIPAL, I.T.I., BOMIAL	2230	001-DIRECTION	1,34,87,706	17,01,711
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AND

ADMINISTRATION

9,69,678			003-TRAINING OF	8,49,678	1,20,000
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CRAFTSMEN AND

SUPERVISORS

1,64,032			789-SPECIAL	1,49,032	15,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED		
				CASTES		
			*****		-----	-----

1,63,23,127			TOTAL(MH)		1,44,86,416	18,36,711
		*****			-----	-----

1,63,23,127		TOTAL(DDO)			1,44,86,416	18,36,711

INDUSTRIAL 72,360	DIRECTOR TECHNICAL	PRINCIPAL,I.T.I., KAHNUWAN	2235	200-OTHER	72,360	0
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TRAINING	EDUCATION & INDUSTRIAL			PROGRAMMES		
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AND	TRAINING, PUNJAB					
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TECHNICAL						
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EDUCATION						
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-----			*****	-----		
72,360			TOTAL (MH)	72,360		0

-----	*****	-----				
72,360	TOTAL (DDO)	72,360				0

45,20,152		PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	40,33,746	4,86,406
		CENTRE MUKATSAR		AND		
				ADMINISTRATION		

45,20,152			TOTAL (MH)	40,33,746	4,86,406

45,20,152			TOTAL (DDO)	40,33,746	4,86,406

11,02,080	PRINCIPAL, INDUSTRIAL TRAINING	2071	115-LEAVE	11,02,080	0
	INSTITUTE		ENCASHMENT		
			BENEFITS		

11,02,080			TOTAL (MH)	11,02,080	0

94,05,000

2230001-DIRECTION83,43,37010,61,630

AND

ADMINISTRATION

6,07,125

003-TRAINING OF5,39,62567,500

CRAFTSMEN AND

SUPERVISORS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INDUSTRIAL 2,02,375	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	789-SPECIAL	1,79,875	22,500
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE		COMPONENT PLAN		
AND	TRAINING, PUNJAB			FOR SCHEDULED		

TECHNICAL

CASTES

EDUCATION

1,02,14,500

TOTAL (MH)

90,62,870

11,51,630

1,13,16,580

TOTAL (DDO)

1,01,64,950

11,51,630

29,11,584

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

26,01,866

3,09,718

INSTITUTE (WOMEN), JAGRAON

AND

ADMINISTRATION

2,69,961

003-TRAINING OF

2,36,961

33,000

CRAFTSMEN AND

SUPERVISORS

89,988			789-SPECIAL	78,988	11,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----
32,71,533		TOTAL (MH)	29,17,815 3,53,718

-----	*****	-----
32,71,533	TOTAL (DDO)	29,17,815 3,53,718

2,00,41,413	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,76,63,348	23,78,065
	INSTITUTE , BASSI PATHANA		AND		
			ADMINISTRATION		

6,39,385

003-TRAINING OF

5,49,385

90,000

CRAFTSMEN AND

SUPERVISORS

2,13,126

789-SPECIAL

1,83,126

30,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,08,93,924

TOTAL (MH)

1,83,95,859

24,98,065

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	5,55,583	0
5,55,583						

TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE , BASSI PATHANA		PROGRAMMES		
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AND	TRAINING, PUNJAB					
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TECHNICAL						
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EDUCATION						
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-----			*****		-----	-----

			TOTAL (MH)		1,89,51,442	24,98,065
2,14,49,507						

-----		*****			-----	-----

		TOTAL (DDO)			1,89,51,442	24,98,065
2,14,49,507						

		PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	46,14,693	4,75,971
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50,90,664

INSTITUTE FOR WOMEN, AND

ADMINISTRATION

***** -----

50,90,664

TOTAL (MH) 46,14,693 4,75,971

***** -----

50,90,664

TOTAL (DDO) 46,14,693 4,75,971

7,05,989

PRINCIPAL, INDUSTRIAL TRAINING 2235 200-OTHER 6,55,364 50,625

INSTITUTE FOR WOMEN, PATHANKOT PROGRAMMES

***** -----

7,05,989

TOTAL (MH) 6,55,364 50,625

-----		*****			-----			
7,05,989		TOTAL (DDO)			6,55,364	50,625		
79,02,427		PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	69,69,773	9,32,654		
INSTITUTE FOR WOMEN, TANDA				AND				
				ADMINISTRATION				
				003-TRAINING OF	6,03,658	78,000		
6,81,658				CRAFTSMEN AND				
				SUPERVISORS				
				789-SPECIAL	2,01,216	26,000		
2,27,216				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

88,11,301			TOTAL (MH)		77,74,647	10,36,654
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INDUSTRIAL DIRECTOR TECHNICAL *****

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

			TOTAL (DDO)		77,74,647	10,36,654
--	--	--	-------------	--	-----------	-----------

88,11,301

3,64,403

91,75,704

91,75,704

3,40,51,714

PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	3,64,403	0
INSTITUTE HOSHIARPUR		PROGRAMMES		

***** -----

TOTAL (MH)	81,39,050	10,36,654
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***** -----

TOTAL (DDO)	81,39,050	10,36,654
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	3,00,00,563	40,51,151
INSTITUTE MOGA		AND		
		ADMINISTRATION		

[illegible]

-----		*****	-----	
3,61,40,453		TOTAL (DDO)	3,18,81,302	42,59,151

2,23,67,247		PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,98,93,479	24,73,768
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----		-----	
-----		INSTITUTE NAWANSHAHAR		AND	
				ADMINISTRATION	

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	003-TRAINING OF	4,48,549	45,000
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4,93,549

TRAINING EDUCATION & INDUSTRIAL INSTITUTE NAWANSHAHAR CRAFTSMEN AND

AND TRAINING, PUNJAB SUPERVISORS

TECHNICAL

EDUCATION

1,65,000

789-SPECIAL	1,35,000	30,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,30,25,796

TOTAL(MH)	2,04,77,028	25,48,768
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6,03,718

2235	200-OTHER	6,03,718	0
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PROGRAMMES

6,03,718		TOTAL(MH)	6,03,718	0

2,36,29,514		TOTAL(DDO)	2,10,80,746	25,48,768

35,74,726	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	30,75,683	4,99,043
	INSTITUTE SOONDH		AND		
			ADMINISTRATION		

6,77,153			003-TRAINING OF	6,04,403	72,750
			CRAFTSMEN AND		
			SUPERVISORS		

2,25,716			789-SPECIAL	2,01,466	24,250
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

-----	*****	-----
44,77,595	TOTAL (MH)	38,81,552 5,96,043

-----	*****	-----
44,77,595	TOTAL (DDO)	38,81,552 5,96,043

3,07,20,502	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,76,88,550	30,31,952
	INSTITUTE,		AND		

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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ADMINISTRATION

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	003-TRAINING OF	2,45,250	56,250
3,01,500						

TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE,		CRAFTSMEN AND		
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AND	TRAINING, PUNJAB			SUPERVISORS		
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TECHNICAL

EDUCATION

1,43,034				789-SPECIAL	1,39,284	3,750
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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3,11,65,036			TOTAL (MH)		2,80,73,084	30,91,952
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27,392		2235	200-OTHER	27,392	0
			PROGRAMMES		

-----		*****	-----	-----	
27,392		TOTAL (MH)		27,392	0

-----		*****	-----	-----	
3,11,92,428		TOTAL (DDO)		2,81,00,476	30,91,952

59,83,599	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	53,76,809	6,06,790
	INSTITUTE, BANUR		AND		
			ADMINISTRATION		

6,07,500			003-TRAINING OF	5,40,000	67,500
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			CRAFTSMEN AND		
			SUPERVISORS		
2,02,500			789-SPECIAL	1,80,000	22,500
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		60,96,809	6,96,790

		TOTAL (DDO)		60,96,809	6,96,790
2,59,79,826	PRINCIPAL , INDUSTRIAL TRAINING	2230	001-DIRECTION	2,30,17,509	29,62,317
	INSTITUTE, BATALA		AND		

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INDUSTRIAL 12,34,490	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	003-TRAINING OF	10,84,490	1,50,000
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BATALA		CRAFTSMEN AND		
AND	TRAINING, PUNJAB			SUPERVISORS		
TECHNICAL						
EDUCATION						
1,61,250				789-SPECIAL	1,46,250	15,000
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

* * * * *

2,73,75,566

TOTAL (MH)

2,42,48,249

31,27,317

2,73,75,566

TOTAL (DDO)

2,42,48,249

31,27,317

4,33,19,001

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

3,83,38,870

49,80,131

INSTITUTE, BHATINDA

AND

ADMINISTRATION

5,01,375

003-TRAINING OF

4,45,125

56,250

CRAFTSMEN AND

SUPERVISORS

1,67,125	789-SPECIAL	1,48,375	18,750
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
4,39,87,501	TOTAL (MH)	3,89,32,370	50,55,131

2,44,210	2235	200-OTHER	2,44,210	0
		PROGRAMMES		

-----	*****	-----	-----
2,44,210	TOTAL (MH)	2,44,210	0

-----	*****	-----	-----
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4,42,31,711	TOTAL (DDO)	3,91,76,580	50,55,131
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5,95,026	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	5,95,026	0
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INSTITUTE, BUDLADA	PROGRAMMES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

5,95,026			TOTAL (MH)		5,95,026	0

INDUSTRIAL DIRECTOR TECHNICAL

TRAINING

EDUCATION & INDUSTRIAL

AND

TRAINING, PUNJAB

TECHNICAL

EDUCATION

5,95,026

TOTAL (DDO)

5,95,026

0

81,78,706

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

72,57,570

9,21,136

INSTITUTE, GAJJARWAL

AND

ADMINISTRATION

6,80,487

003-TRAINING OF

6,03,800

76,687

CRAFTSMEN AND

SUPERVISORS

2,26,868

789-SPECIAL

2,01,265

25,603

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
		TOTAL(MH)		86,57,661	10,23,426
96,81,087					

-----		*****	-----		
		TOTAL(DDO)		86,57,661	10,23,426
96,81,087					

		PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	5,28,81,423	64,05,964
		INSTITUTE, GURDASPUR		AND		

				ADMINISTRATION		
				003-TRAINING OF	12,80,700	1,80,000
				CRAFTSMEN AND		

14,60,700

SUPERVISORS

1,42,500

789-SPECIAL

1,42,500

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

6,08,90,587

TOTAL (MH)

5,43,04,623

65,85,964

1,02,249

2235

200-OTHER

1,02,249

 $\emptyset$

PROGRAMMES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

-----			*****		-----	-----

1,02,249			TOTAL (MH)		1,02,249	0
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6,09,92,836		TOTAL (DDO)			5,44,06,872	65,85,964
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INDUSTRIAL 4,49,98,081	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	4,05,13,465	44,84,616
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TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, HOSHIARPUR		AND		
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AND	TRAINING, PUNJAB			ADMINISTRATION		
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TECHNICAL

EDUCATION

-----	*****	-----
4,49,98,081	TOTAL (MH)	4,05,13,465 44,84,616

-----	*****	-----
4,49,98,081	TOTAL (DDO)	4,05,13,465 44,84,616

1,58,27,672	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,37,77,316	20,50,356
	INSTITUTE, KALANAUR		AND		
			ADMINISTRATION		

-----	*****	-----
1,58,27,672	TOTAL (MH)	1,37,77,316 20,50,356

-----	*****	-----
1,58,27,672	TOTAL (DDO)	1,37,77,316 20,50,356

76,83,193	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	70,00,359	6,82,834
	INSTITUTE, LOPOKE		AND		
			ADMINISTRATION		
14,07,700			003-TRAINING OF	12,50,200	1,57,500
			CRAFTSMEN AND		
			SUPERVISORS		
4,69,233			789-SPECIAL	4,16,733	52,500
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
95,60,126		TOTAL (MH)		86,67,292	8,92,834

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****			-----	-----

INDUSTRIAL 95,60,126	DIRECTOR TECHNICAL	TOTAL(DDO)			86,67,292	8,92,834
TRAINING	EDUCATION & INDUSTRIAL					
AND	TRAINING, PUNJAB					
TECHNICAL						
EDUCATION						

5,45,73,603	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	4,90,78,628	54,94,975
	INSTITUTE, LUDHIANA		AND		
			ADMINISTRATION		
11,72,002			003-TRAINING OF	10,45,252	1,26,750
			CRAFTSMEN AND		
			SUPERVISORS		
3,90,667			789-SPECIAL	3,48,417	42,250
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
6,56,96,398		TOTAL (MH)		5,91,39,589	65,56,809
5,21,155		2235	200-OTHER	5,21,155	0

PROGRAMMES

TOTAL (MH)

5,21,155

 $\emptyset$

5,21,155

TOTAL (DDO)

5,96,60,744

65,56,809

6,62,17,553

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

1,20,85,099

15,37,549

1,36,22,648

INSTITUTE, MANUKE

AND

ADMINISTRATION

003-TRAINING OF

10,02,883

1,01,250

11,04,133

CRAFTSMEN AND

SUPERVISORS

3,68,044

789-SPECIAL3,34,29433,750

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,50,94,825TOTAL (MH)1,34,22,27616,72,549

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

*****-----

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

3,90,90,004

50,20,965

4,41,10,969

TOTAL (DDO)

3,90,90,004

50,20,965

4,41,10,969

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

3,50,12,568

41,89,587

3,92,02,155

INSTITUTE, PATHANKOT

AND

ADMINISTRATION

003-TRAINING OF

10,86,258

1,30,500

12,16,758

CRAFTSMEN AND

SUPERVISORS

4,05,588	789-SPECIAL	3,62,088	43,500
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
4,08,24,501	TOTAL (MH)	3,64,60,914	43,63,587

-----	*****	-----	-----
4,08,24,501	TOTAL (DDO)	3,64,60,914	43,63,587

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INDUSTRIAL 5,58,82,428	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	4,98,12,081	60,70,347
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, PATIALA		AND		
AND	TRAINING, PUNJAB			ADMINISTRATION		
TECHNICAL						
EDUCATION						
12,69,026				003-TRAINING OF	10,84,526	1,84,500
				CRAFTSMEN AND		
				SUPERVISORS		
4,23,007				789-SPECIAL	3,61,507	61,500
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----			-----	-----
		TOTAL (MH)	8,77,19,028	1,06,79,934
9,83,98,962				

		2235	200-OTHER	10,01,726	0
10,01,726			PROGRAMMES		

-----			-----	-----
		TOTAL (MH)	10,01,726	0
10,01,726				

-----			-----	-----
		TOTAL (DDO)	8,87,20,754	1,06,79,934
9,94,00,688				

	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,01,17,984	21,00,057
2,22,18,041					
	INSTITUTE, QADIAN		AND		

	ADMINISTRATION		
1,04,032	003-TRAINING OF	89,032	15,000
	CRAFTSMEN AND		
	SUPERVISORS		
15,000	789-SPECIAL	15,000	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

2,23,37,073	TOTAL (MH)	2,02,22,016	21,15,057

2,23,37,073	TOTAL (DDO)	2,02,22,016	21,15,057

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INDUSTRIAL 2,21,74,376	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	1,96,01,900	25,72,476
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, ROPAR		AND		
AND	TRAINING, PUNJAB			ADMINISTRATION		
TECHNICAL						
EDUCATION						
1,93,875				003-TRAINING OF	1,71,750	22,125
				CRAFTSMEN AND		
				SUPERVISORS		

54,625			789-SPECIAL	47,250	7,375
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
		TOTAL (MH)		1,98,20,900	26,01,976
2,24,22,876					

-----		*****	-----		
		TOTAL (DDO)		1,98,20,900	26,01,976
2,24,22,876					

2,33,23,396	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,07,46,538	25,76,858
	INSTITUTE, SAMRALA		AND		
			ADMINISTRATION		

92,540	003-TRAINING OF	81,290	11,250
	CRAFTSMEN AND		
	SUPERVISORS		

30,846	789-SPECIAL	27,096	3,750
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,34,46,782	TOTAL (MH)	2,08,54,924	25,91,858

-----	*****	-----	-----
2,34,46,782	TOTAL (DDO)	2,08,54,924	25,91,858

2,88,99,431	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,56,44,771	32,54,660
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INSTITUTE, TALWARA	AND
	ADMINISTRATION

-----	*****	-----
2,88,99,431	TOTAL (MH)	2,56,44,771 32,54,660

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		*****			-----	-----

INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			2,56,44,771	32,54,660
2,88,99,431						
TRAINING	EDUCATION & INDUSTRIAL					

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

25,87,450

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 23,34,777 2,52,673

INSTITUTE, INDUSTRIAL TRAINING AND

INSTITUTE, JAITO ADMINISTRATION

----- ***** -----

3,14,86,881 TOTAL (MH) 2,79,79,548 35,07,333

2,63,526

2235 200-OTHER 2,63,526 0

PROGRAMMES

***** -----

2,63,526	TOTAL (MH)	2,63,526	0
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3,17,50,407	TOTAL (DDO)	2,82,43,074	35,07,333
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54,46,667	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	48,17,592	6,29,075
	INSTITUTE, JAITU		AND		
			ADMINISTRATION		

54,46,667	TOTAL (MH)	48,17,592	6,29,075
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54,46,667	TOTAL (DDO)	48,17,592	6,29,075
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3,80,64,990	PRINCIPAL, JUNIOR TECHNICAL	2230	001-DIRECTION	3,37,25,086	43,39,904
	SCHOOL, KAPURTHALA		AND		
			ADMINISTRATION		
9,60,157			003-TRAINING OF	8,55,532	1,04,625
			CRAFTSMEN AND		
			SUPERVISORS		
3,20,053			789-SPECIAL	2,85,178	34,875
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			TOTAL (MH)		3,48,65,796	44,79,404
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3,93,45,200

-----		*****			-----	-----
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		TOTAL (DDO)			3,48,65,796	44,79,404
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3,93,45,200

INDUSTRIAL 3,59,39,679	DIRECTOR TECHNICAL	PRINCIPAL,MEHAR CHAND	2230	001-DIRECTION	3,20,35,111	39,04,568
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TRAINING	EDUCATION & INDUSTRIAL	INDUSTRICAL TRAINING CENTRE		AND		
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AND	TRAINING, PUNJAB			ADMINISTRATION		
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TECHNICAL

EDUCATION

43,000	003-TRAINING OF	43,000	0
	CRAFTSMEN AND		
	SUPERVISORS		

14,516	789-SPECIAL	14,516	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
3,59,97,195	TOTAL (MH)	3,20,92,627	39,04,568

-----	*****	-----	-----
3,59,97,195	TOTAL (DDO)	3,20,92,627	39,04,568

23,77,705

PRINICIPAL,GOVT. INDUSTRIAL

2230

001-DIRECTION

20,18,541

3,59,164

TRAINING INSTITUTE(WOMEN),

AND

NAWANSHAHR

ADMINISTRATION

5,06,250

003-TRAINING OF

4,50,000

56,250

CRAFTSMEN AND

SUPERVISORS

1,68,750

789-SPECIAL

1,50,000

18,750

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

26,18,541

4,34,164

30,52,705

TOTAL (DDO)

4, 34, 164

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

INDUSTRIAL 40,61,746	DIRECTOR TECHNICAL	SUPERINTENDENT (TECH), GOVERNMENT	2230	001-DIRECTION	35,95,880	4,65,866
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AND

ADMINISTRATION

EDUCATION

1,03,000

CRAFTSMEN AND

SUPERVISORS

789-SPECIAL

1,78,500

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

69,82,176

10,03,030

TOTAL (DDO)

69,82,176

10,03,030

SUPERINTENDENT (TECH), INDUSTRIAL 2071

115-LEAVE

9,79,251

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TRAINING INSTITUTE LALRU

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

9,79,251

 $\emptyset$

2230

001-DIRECTION

1,80,08,689

24,08,213

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

1,80,08,689

24,08,213

TOTAL (DDO)

1,89,87,940

24,08,213

70,04,616	SUPERINTENDENT, GOVERNMENT	2230	001-DIRECTION	62,47,744	7,56,872
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INDUSTRIAL TRAINING INSTITUTE,	AND	ADMINISTRATION
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12,50,091			003-TRAINING OF	11,04,029	1,46,062
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CRAFTSMEN AND	SUPERVISORS
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL 4,16,685	DIRECTOR TECHNICAL	SUPERINTENDENT, GOVERNMENT	2230	789-SPECIAL	3,68,000	48,685
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE,		COMPONENT PLAN		
AND	TRAINING, PUNJAB			FOR SCHEDULED		

TECHNICAL

CASTES

EDUCATION

86,71,392

TOTAL (MH)

77,19,773

9,51,619

86,71,392

TOTAL (DDO)

77,19,773

9,51,619

84,96,263

SUPERINTENDENT, INDUSTRIAL

2230

001-DIRECTION

76,07,513

8,88,750

TRAINING INSTITUTE

AND

ADMINISTRATION

4,05,000

003-TRAINING OF

3,60,000

45,000

CRAFTSMEN AND

SUPERVISORS

789-SPECIAL

1,20,000

15,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

80,87,513

9,48,750

2235

104-DEPOSIT

0

10,000

LINKED

INSURANCE

SCHEME – GOVERNME

NT PROVIDENT

FUND

10,000			TOTAL (MH)	0	10,000

90,46,263			TOTAL (DDO)	80,87,513	9,58,750

38,68,982		SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	34,36,047	4,32,935
		TRAINING INSTITUTE SARAINAGA		AND		
				ADMINISTRATION		

7,06,688				003-TRAINING OF	6,27,938	78,750
				CRAFTSMEN AND		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SUPERVISORS						
INDUSTRIAL 2,35,562	DIRECTOR TECHNICAL	SUPERINTENDENT,INDUSTRIAL	2230	789-SPECIAL	2,09,312	26,250
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE SARAINAGA		COMPONENT PLAN		
AND	TRAINING, PUNJAB			FOR SCHEDULED		
TECHNICAL				CASTES		
EDUCATION						

48,11,232	TOTAL (MH)				42,73,297	5,37,935

48,11,232	TOTAL (DDO)				42,73,297	5,37,935

1,97,82,380	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	1,74,48,935	23,33,445
	TRAINING INSTITUTE, FAZILKA		AND		
			ADMINISTRATION		
55,524			003-TRAINING OF	55,524	0
			CRAFTSMEN AND		
			SUPERVISORS		
18,508			789-SPECIAL	18,508	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,98,56,412		TOTAL (MH)		1,75,22,967	23,33,445

-----		*****			-----	
1,98,56,412	TOTAL (DDO)				1,75,22,967	23,33,445
3,07,96,897	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION		2,69,99,533	37,97,364
TRAINING INSTITUTE, FEROZEPUR			AND			
			ADMINISTRATION			
12,01,935			003-TRAINING OF		10,66,935	1,35,000
			CRAFTSMEN AND			
			SUPERVISORS			
4,56,895			789-SPECIAL		4,11,895	45,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----	*****	-----
3,24,55,727	TOTAL (MH)	2,84,78,363 39,77,364

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)	2,84,78,363	39,77,364
3,24,55,727				
TRAINING	EDUCATION & INDUSTRIAL			
AND	TRAINING, PUNJAB			
TECHNICAL				
EDUCATION				

56,42,766	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	34,98,370	21,44,396
	TRAINING INSTITUTE, HARIANA		AND		
			ADMINISTRATION		
90,000			003-TRAINING OF	90,000	0
			CRAFTSMEN AND		
			SUPERVISORS		
30,000			789-SPECIAL	30,000	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,82,18,493		TOTAL (MH)		3,20,96,733	61,21,760

7,054	2235	102-CHILD	7,054	0
		WELFARE		

-----	*****	-----
7,054	TOTAL (MH)	7,054 0

-----	*****	-----
3,82,25,547	TOTAL (DDO)	3,21,03,787 61,21,760

1,01,90,787	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	90,19,170	11,71,617
	TRAINING INSTITUTE, NABHA		AND		
			ADMINISTRATION		
5,28,375			003-TRAINING OF	4,69,875	58,500

SUPERVISORS

19,500

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

INDUSTRIAL DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	TOTAL (MH)	96,45,670	12,49,617
1,08,95,287				

TRAINING EDUCATION & INDUSTRIAL TRAINING INSTITUTE, NABHA

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

1,08,95,287

TOTAL (DDO)

96,45,670

12,49,617

12,13,326

SUPERINTENDENT, INDUSTRIAL

2230

001-DIRECTION

10,84,821

1,28,505

TRAINING INSTITUTE, SULTANPUR

AND

ADMINISTRATION

3,75,750

003-TRAINING OF

3,41,625

34,125

CRAFTSMEN AND

SUPERVISORS

1,25,250		789-SPECIAL	1,13,875	11,375
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,26,09,613	TOTAL (MH)	1,11,85,991 14,23,622

-----	*****	-----
1,26,09,613	TOTAL (DDO)	1,11,85,991 14,23,622

30,99,616	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	27,65,500	3,34,116
	TRAINING INSTITUTE, TALWANDI		AND		
	CHAUDHRIAN		ADMINISTRATION		

5,61,896	003-TRAINING OF	4,94,396	67,500
	CRAFTSMEN AND		
	SUPERVISORS		
1,87,298	789-SPECIAL	1,64,798	22,500
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
38,48,810	TOTAL (MH)	34,24,694	4,24,116

-----	*****	-----	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
38,48,810		TOTAL (DDO)			34,24,694	4,24,116
INDUSTRIAL 59,58,352	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	52,82,146	6,76,206
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, UTALAN		AND		
AND	TRAINING, PUNJAB			ADMINISTRATION		
TECHNICAL						
EDUCATION						
15,00,643				003-TRAINING OF	13,31,893	1,68,750
				CRAFTSMEN AND		
				SUPERVISORS		
5,00,217				789-SPECIAL	4,43,967	56,250

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,18,08,022

TOTAL (MH)

1,04,82,700

13,25,322

1,18,08,022

TOTAL (DDO)

1,04,82,700

13,25,322

41,87,211

SUPERINTENDENT, INDUSTRIAL

2230

001-DIRECTION

37,57,994

4,29,217

TRAINING INSTITUTE, NAKODAR

AND

ADMINISTRATION

5,04,798

003-TRAINING OF

4,48,548

56,250

CRAFTSMEN AND

SUPERVISORS

789-SPECIAL

1,49,516

18,750

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

43,56,058

5,04,217

2235

104-DEPOSIT

10,000

 $\emptyset$

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

84,443

200-OTHER

84,443

0

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

94,443

TOTAL (MH)

94,443

 θ

TOTAL (DDO)

44,50,501

5,04,217

49,54,718

*****				-----		

TOTAL (CCO)				1,30,88,98,534	15,59,61,638	
1,46,48,60,172						

INDUSTRIAL 11,49,456	DIRECTOR, TECHNICAL	ADVISOR TECHNICAL	2202	109-GOVERNMENT	10,25,498	1,23,958
TRAINING	EDUCATION, PUNJAB	EDUCATION,DIRECTOR TECHNICAL		SECONDARY		
AND		EDUCATION		SCHOOLS		
TECHNICAL						
EDUCATION						

*****				-----		

TOTAL (MH)				10,25,498	1,23,958	
11,49,456						

*****				-----		

TOTAL (DDO)				10,25,498	1,23,958	
11,49,456						

3,600	ADVISOR, TECHNICAL EDUCATION,	2235	200-OTHER	3,600	0
	PUNJAB		PROGRAMMES		

-----				-----	
3,600		TOTAL (MH)		3,600	0

-----				-----	
3,600		TOTAL (DDO)		3,600	0

97,96,000	ASSISTANT CONTROLLER (F &	4202	105-ENGINEERING	97,96,000	0
	A), DIRECTOR TECHNICAL EDUCATION		TECHNICAL		
	INDUSTRIAL TRAINING, PUNJAB,		COLLEGES AND		
	CHANDIGARH		INSTITUTES		

97,96,000			TOTAL(MH)		97,96,000	0
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97,96,000		TOTAL(DDO)			97,96,000	0
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21,16,165		DEPUTY CONTROLLER	2235	200-OTHER	18,73,381	2,42,784
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

(F&A),INDUSTRIAL TRAINING

PROGRAMMES

WING,DEPARTMENT OF TECHNICAL

PUNJAB

18,73,381

2,42,784

21, 16, 165

DEPUTY CONTROLLER

2501

102-NATIONAL

37,87,000

0

(F&A), INDUSTRIAL TRAINING

RURAL

AND

WING, DEPARTMENT OF TECHNICAL

LIVELIHOOD

TECHNICAL

EDUCATION & INDUSTRIAL TRAINING,

MISSION

EDUCATION

PUNJAB

37,87,000

0

37,87,000

59,03,165	TOTAL (DDO)			56,60,381	2,42,784
6,46,61,020	DIRECTOR, TECHNICAL	2203	001-DIRECTION	5,68,40,620	78,20,400
	EDUCATION, CHANDIGARH		AND		
			ADMINISTRATION		
17,22,72,000			102-ASSISTANCE	17,22,72,000	0
			TO UNIVERSITIES		
			FOR TECHNICAL		
			EDUCATION		
8,41,04,952			105-POLYTECHNIC	5,65,32,952	2,75,72,000
			S		
7,01,04,000			789-SPECIAL	7,01,04,000	0
			COMPONENT PLAN		
			FOR SCHEDULED		

CASTES

800-OTHER

1,42,40,000

 θ

EXPENDITURE

TOTAL (MH)

36,99,89,572

3,53,92,400

TOTAL (DDO)

36,99,89,572

3,53,92,400

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203

105-POLYTECHNIC

1,48,52,176

15,74,128

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		COLLEGE		S		
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-----			*****		-----	-----

			TOTAL (MH)		1,48,52,176	15,74,128
1,64,26,304						

-----		*****			-----	-----

		TOTAL (DDO)			1,48,52,176	15,74,128
1,64,26,304						

INDUSTRIAL 6,50,21,893	DIRECTOR, TECHNICAL	PRINCIPAL GOVERNMENT	2203	105-POLYTECHNIC	5,72,63,808	77,58,085
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TRAINING	EDUCATION, PUNJAB	POLYTECHNICAL, FOR		S		
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AND		WOMEN, AMRITSAR				
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TECHNICAL						
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EDUCATION

6,50,21,893

TOTAL (MH)

5,72,63,808

77,58,085

6,50,21,893

TOTAL (DDO)

5,72,63,808

77,58,085

7,79,25,100

PRINCIPAL GOVERNMENT

2203

105-POLYTECHNIC

6,94,82,546

84,42,554

POLYTECHNICAL, AMRITSAR

S

7,79,25,100

TOTAL (MH)

6,94,82,546

84,42,554

2235

104-DEPOSIT

10,000

0

10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

3,35,323

200-OTHER

3,35,323

0

PROGRAMMES

3,45,323

TOTAL (MH)

3,45,323

0

7,82,70,423

TOTAL (DDO)

6,98,27,869

84,42,554

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, JAGATRAM GOVERNMENT	2203	105-POLYTECHNIC	5,75,07,150	84,31,371
6,59,38,521						

TRAINING	EDUCATION, PUNJAB	POLYTECHNICAL,HOSHIARPUR		S		
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AND

TECHNICAL

EDUCATION

-----	*****	-----
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6,59,38,521	TOTAL (MH)	5,75,07,150	84,31,371
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1,53,987	2235	200-OTHER	1,11,508	42,479
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PROGRAMMES

-----	*****	-----
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1,53,987	TOTAL (MH)	1,11,508	42,479
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-----	*****	-----
6,60,92,508	TOTAL (DD0)	5,76,18,658 84,73,850

2,55,77,065	PRINCIPAL ,GOVERNMENT	2203	105-POLYTECHNIC	2,19,86,511	35,90,554
	POLYTECHNIC COLLEGE		S		

-----	*****	-----
2,55,77,065	TOTAL (MH)	2,19,86,511 35,90,554

-----	*****	-----
2,55,77,065	TOTAL (DD0)	2,19,86,511 35,90,554

1,02,84,997	PRINCIPAL ,GOVERNMENT INSTITUTE	2203	105-POLYTECHNIC	92,05,688	10,79,309
	OF LEATHER AND FOOTWEAR		S		

TECHNOLOGY						

1,02,84,997			TOTAL (MH)	92,05,688	10,79,309	
1,49,914			2235	200-OTHER	1,49,914	0
PROGRAMMES						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INDUSTRIAL 1,49,914	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT INSTITUTE	TOTAL (MH)		1,49,914	0

TRAINING EDUCATION, PUNJAB OF LEATHER AND FOOTWEAR

AND TECHNOLOGY

TECHNICAL

EDUCATION

-----	*****	-----
1,04,34,911	TOTAL (DDO)	93,55,602 10,79,309

4,43,57,136	PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	3,96,17,919	47,39,217
		S		

-----	*****	-----
4,45,07,050	TOTAL (MH)	3,97,67,833 47,39,217

5,47,92,047	TOTAL (DD0)	4,89,73,521	58,18,526

3,94,21,339	PRINCIPAL,GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	3,47,18,484	47,02,855
	COLLEGE	S		

3,94,21,339	TOTAL (MH)	3,47,18,484	47,02,855

3,94,21,339	TOTAL (DD0)	3,47,18,484	47,02,855

4,23,95,265	PRINCIPAL,GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	3,81,67,748	42,27,517
	COLLEGE,	S		

4,23,95,265		TOTAL (MH)	3,81,67,748	42,27,517

4,23,95,265		TOTAL (DDO)	3,81,67,748	42,27,517

3,01,706	PRINCIPAL,GOVERNMENT POLYTECHNIC 2071	101-SUPERANNUAT	2,62,717	38,989
	FOR WOMEN, LUDHIANA	ION AND		
		RETIREMENT		
		ALLOWANCES		
27,71,200		115-LEAVE	5,91,360	21,79,840

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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ENCASHMENT

BENEFITS

-----			*****		-----	-----
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			TOTAL (MH)		8,54,077	22,18,829
30,72,906						

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL,GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	5,31,70,127	68,71,885
6,00,42,012						

TRAINING	EDUCATION, PUNJAB	FOR WOMEN, LUDHIANA		S		
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AND

TECHNICAL

EDUCATION

			*****		-----	-----
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6,00,42,012	TOTAL (MH)	5,31,70,127	68,71,885
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6,31,14,918	TOTAL (DDO)	5,40,24,204	90,90,714
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10,04,79,451	PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	8,93,02,194	1,11,77,257
	FOR WOMEN, PATIALA	S		

10,04,79,451	TOTAL (MH)	8,93,02,194	1,11,77,257
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10,04,79,451	TOTAL (DDO)	8,93,02,194	1,11,77,257
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5,81,38,236	PRINCIPAL,GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	5,23,25,143	58,13,093
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GURU TEG BAHADURGARH(MOGA)	S
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5,81,38,236	TOTAL (MH)	5,23,25,143	58,13,093
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-----	*****	-----
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5,81,38,236	TOTAL (DDO)	5,23,25,143	58,13,093
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9,82,49,742	PRINCIPAL ,GOVERNMENT 2203	105-POLYTECHNIC	8,83,40,739	99,09,003
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POLYTECHNIC, BHATINDA	S
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9,82,49,742	TOTAL (MH)	8,83,40,739	99,09,003
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9,82,49,742	TOTAL(DDO)	8,83,40,739	99,09,003

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

INDUSTRIAL 2,52,89,805	DIRECTOR, TECHNICAL	PRINCIPAL,GOVERNMENT	2203	105-POLYTECHNIC	2,26,98,516	25,91,289
TRAINING	EDUCATION, PUNJAB	POLYTECHNICAL BHIKHIWIND		S		

AND

TECHNICAL

EDUCATION

2,52,89,805		TOTAL (MH)	2,26,98,516	25,91,289

2,52,89,805		TOTAL (DDO)	2,26,98,516	25,91,289

2,40,79,006	PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	2,07,45,244	33,33,762
	POLYTECHNICAL FOR WOMEN, ROPAR		S		

2,40,79,006		TOTAL (MH)	2,07,45,244	33,33,762

32,574		2235	200-OTHER	23,848	8,726
			PROGRAMMES		

-----			-----	-----
32,574		TOTAL (MH)	23,848	8,726

-----			-----	-----
2,41,11,580		TOTAL (DDO)	2,07,69,092	33,42,488

6,42,93,932	PRINCIPAL ,GOVERNMENT	2203	105-POLYTECHNIC	5,80,31,630	62,62,302
	POLYTECHNICAL , BATALA		S		

-----			-----	-----
6,42,93,932		TOTAL (MH)	5,80,31,630	62,62,302

5,53,162		2235	200-OTHER	5,53,162	0
			PROGRAMMES		

-----	*****	-----
5,53,162	TOTAL (MH)	5,53,162 0

-----	*****	-----
6,48,47,094	TOTAL (DDO)	5,85,84,792 62,62,302

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL 1,51,89,992	DIRECTOR, TECHNICAL	PRINCIPAL,GOVT. INSTITUTE OF	2203	105-POLYTECHNIC	1,34,20,805	17,69,187
TRAINING	EDUCATION, PUNJAB	TEXTILE CHEMISTRY & KNITTING		S		

AND TECHNOLOGY, LUDHIANA

TECHNICAL

EDUCATION

-----	*****	-----	-----
1,51,89,992	TOTAL (MH)	1,34,20,805	17,69,187

-----	*****	-----	-----
1,51,89,992	TOTAL (DDO)	1,34,20,805	17,69,187

6,40,83,977	PRINCIPAL,GOVT. POLYTECHNIC FOR 2203	105-POLYTECHNIC	5,68,13,988	72,69,989
	WOMEN, JALANDHAR	S		

-----	*****	-----	-----
6,40,83,977	TOTAL (MH)	5,68,13,988	72,69,989

10,000	2235	104-DEPOSIT	10,000	0
		LINKED		
		INSURANCE		
		SCHEME - GOVERNME		
		NT PROVIDENT		
		FUND		
2,99,966		200-OTHER	2,99,966	0
		PROGRAMMES		
-----	*****	-----	-----	-----
3,09,966		TOTAL (MH)	3,09,966	0
-----	*****	-----	-----	-----
6,43,93,943		TOTAL (DD0)	5,71,23,954	72,69,989

1,98,612	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	1,98,612	0
	INSTITUTE, FAZILKA		PROGRAMMES		

-----	*****	-----
1,98,612	TOTAL (MH)	1,98,612 0

-----	*****	-----
1,98,612	TOTAL (DDO)	1,98,612 0

1,83,793	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	1,83,793	0
	INSTITUTE, FEROZEPUR		PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,83,793			TOTAL(MH)		1,83,793	0
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1,83,793		TOTAL(DDO)			1,83,793	0
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INDUSTRIAL 6,68,63,421	DIRECTOR, TECHNICAL	PRINCIPAL,POLYTECHNIC COLLEGE,	2203	105-POLYTECHNIC	5,95,43,310	73,20,111
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TRAINING	EDUCATION, PUNJAB	KHUNIMAJRA		S		
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AND

TECHNICAL

EDUCATION

6,68,63,421	TOTAL (MH)	5,95,43,310	73,20,111
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6,68,63,421	TOTAL (DDO)	5,95,43,310	73,20,111

1,19,60,256	PRINCIPAL,PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	1,05,93,025	13,67,231
	INSTITUTE OF GARMENTS		S		
	TECHNOLOGY				

1,19,60,256	TOTAL (MH)	1,05,93,025	13,67,231
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-----	*****	-----
1,19,60,256	TOTAL (DDO)	1,05,93,025 13,67,231

2,64,12,537	PRINCIPAL,PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	2,36,17,516	27,95,021
	INSTITUTE OF TEXTILE TECHNOLOGY		S		

-----	*****	-----
2,64,12,537	TOTAL (MH)	2,36,17,516 27,95,021

40,477		2235	200-OTHER	40,477	0
			PROGRAMMES		

-----	*****	-----
40,477	TOTAL (MH)	40,477 0

-----		*****	-----	
2,64,53,014		TOTAL (DDO)	2,36,57,993	27,95,021

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INDUSTRIAL 2,80,11,769	DIRECTOR, TECHNICAL	PRINCIPAL,S. AMARJIT SINGH SAHI	2203	105-POLYTECHNIC	2,44,52,686	35,59,083
TRAINING	EDUCATION, PUNJAB	GOVERNMENT POLYTECHNIC COLEGE,		S		
AND		TALWARA				
TECHNICAL						
EDUCATION						

2,80,52,246	TOTAL (MH)	2,44,93,163	35,59,083
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5,44,64,783	TOTAL (DDO)	4,81,10,679	63,54,104
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1,49,86,409	PRINCIPAL, SHAHEED NAND SINGH	2203	105-POLYTECHNIC	1,36,22,713	13,63,696
	GOVERNMENT POLYTECHNIC COLLEGE		S		

1,49,86,409	TOTAL (MH)	1,36,22,713	13,63,696
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1,49,86,409	TOTAL (DDO)	1,36,22,713	13,63,696
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*****					-----	
TOTAL (CCO)					1,31,87,33,514	15,39,77,675
1,47,27,11,189						

*****					-----	
TOTAL (DEPT)					4,77,87,51,756	42,83,57,613
5,20,71,09,369						

INDUSTRIES	DIRECTOR, INDUSTRIES,	PROJECT MANAGER,DISTRICT	2235	200-OTHER	5,950	0
5,950						
	PUNJAB	INDUSTRIES CENTRE, FEROZEPUR		PROGRAMMES		

				*****	-----	
				TOTAL (MH)	5,950	0
5,950						

*****					-----	
TOTAL (DDO)					5,950	0
5,950						

77,500	A.R.C.S.,A.R.C.S., NAKODAR	2235	101-WELFARE OF	0	77,500
			HANDICAPPED		

17,35,614			102-CHILD	17,35,614	0
			WELFARE		

10,29,98,656			102-PENSIONS	1,31,656	10,28,67,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				UNDER SOCIAL		

				SECURITY		
				SCHEMES		
INDUSTRIES	DIRECTOR, INDUSTRIES,	A.R.C.S.,A.R.C.S., NAKODAR	2235	104-DEPOSIT	30,000	0
30,000						
	PUNJAB			LINKED		
				INSURANCE		
				SCHEME-GOVERNME		
				NT PROVIDENT		
				FUND		
33,73,426				200-OTHER	24,38,418	9,35,008
				PROGRAMMES		
91,39,500				789-SPECIAL	0	91,39,500
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----
11,73,54,696	TOTAL (MH)	43,35,688 11,30,19,008

-----	*****	-----
11,73,54,696	TOTAL (DDO)	43,35,688 11,30,19,008

14,16,70,999	ASSISTANT CONTROLLER (F&A),	2851	001-DIRECTION	12,51,17,709	1,65,53,290
	DEPARTMENT OF INDUSTRIES,		AND		
	PUNJAB, CHANDIGARH		ADMINISTRATION		

4,73,93,000			105-KHADI AND	4,27,51,000	46,42,000
			VILLAGE		
			INDUSTRIES		

1,02,00,000			111-EMPLOYMENT	0	1,02,00,000
			SCHEME FOR		

		UNEMPLOYED		
		EDUCATED YOUTHS		
5,58,50,000		190-ASSISTANCE	5,58,50,000	0
		TO PUBLIC		
		SECTOR AND		
		OTHER		
		UNDERTAKINGS		
55,45,000		789-SPECIAL	4,00,000	51,45,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
1,99,98,59,965		800-OTHER	1,65,38,59,965	34,60,00,000

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EXPENDITURE

-----			*****		-----	-----

			TOTAL (MH)		1,87,79,78,674	38,25,40,290
2,26,05,18,964						

-----		*****			-----	-----

		TOTAL (DDO)			1,87,79,78,674	38,25,40,290
2,26,05,18,964						

INDUSTRIES 30,000	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER,F&A,	2235	104-DEPOSIT	30,000	0
	PUNJAB	DEPARTMENT OF INDUSTRIES,		LINKED		
		PUNJAB, CHANDIGARH		INSURANCE		

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

49,95,238

10,44,230

PROGRAMMES

TOTAL (MH)

50,25,238

10,44,230

4851

800-OTHER

0

33,04,64,000

EXPENDITURE

TOTAL (MH)

0

33,04,64,000

-----	*****	-----
33,65,33,468	TOTAL (DDO)	50,25,238 33,15,08,230

1,81,51,074	ASSISTANT CONTROLLER,OFFICE OF	2057	101-PURCHASE	1,67,08,124	14,42,950
	CONTROLLER OF STORES, PUNJAB,				
	CHANDIGARH				

-----	*****	-----
1,81,51,074	TOTAL (MH)	1,67,08,124 14,42,950

31,187	2235	200-OTHER	31,187	0
		PROGRAMMES		

-----	*****	-----
31,187	TOTAL (MH)	31,187 0

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1,81,82,261	TOTAL (DDO)	1,67,39,311	14,42,950

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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INDUSTRIES 4,32,105	DIRECTOR, INDUSTRIES,	ASSISTANT DISTRICT INDUSTRIES	2235	200-OTHER	0	4,32,105
	PUNJAB	OFFICER,ASSISTANT DISTRICT		PROGRAMMES		
		INDUSTRIES OFFICER, GORANA				

4,32,105	TOTAL (MH)	0	4,32,105
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4,32,105	TOTAL (DD0)	0	4,32,105
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2,12,939	ASSISTANT REGISTRAR,CO-OPERATIVE 2235	200-OTHER	2,12,939	0
	SOCIETY	PROGRAMMES		

-----	*****	-----
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2,12,939	TOTAL (MH)	2,12,939	0
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-----	*****	-----
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2,12,939	TOTAL (DD0)	2,12,939	0
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8,96,416	CHILD DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	8,59,601	36,815
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	OFFICER,CHILD DEVELOPMENT AND		ION AND		
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	PANCHAYAT OFFICER,JALALABAD		RETIREMENT		
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			ALLOWANCES		
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8,96,416		TOTAL (MH)		8,59,601	36,815
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8,96,416	TOTAL (DDO)			8,59,601	36,815
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4,08,372	DEPUTY DIRECTOR,BATALA	2235	200-OTHER	4,08,372	0
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			PROGRAMMES		
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-----		*****		-----	
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		TOTAL (MH)		4,08,372	0
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4,08,372

-----	*****	-----
4,08,372	TOTAL (DDO)	4,08,372 0

47,51,450	DEPUTY DIRECTOR,DEPUTY DIRECTOR 2230	001-DIRECTION	40,94,449	6,57,001
	OF FACTORIES, JALANDHARA	AND		
		ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
47,51,450		TOTAL (MH)	40,94,449	6,57,001

-----		*****	-----	
47,51,450		TOTAL (DDO)	40,94,449	6,57,001

INDUSTRIES 4,56,469	DIRECTOR, INDUSTRIES, PUNJAB	DEPUTY DIRECTOR,DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR	2235 200-OTHER	PROGRAMMES	3,57,052	99,417
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-----		*****	-----	
4,56,469		TOTAL (MH)	3,57,052	99,417

-----		*****	-----	
4,56,469		TOTAL (DDO)	3,57,052	99,417

5,28,457

DEPUTY DIRECTOR,INDUSTRIES MOGA2235200-OTHER5,28,4570

PROGRAMMES

*****-----

5,28,457

TOTAL (MH)5,28,4570

*****-----

5,28,457

TOTAL (DDO)5,28,4570

21,38,228

DEPUTY DIRECTOR,INDUSTRIES,2230001-DIRECTION18,77,2992,60,929

PUNJABAND

ADMINISTRATION

*****-----

TOTAL (MH)18,77,2992,60,929

21,38,228

-----	*****	-----
21,38,228	TOTAL (DDO)	18,77,299 2,60,929

33,26,197	DIRECTOR,DIRECTOR OF BOILERS	2230	102-WORKING	29,36,311	3,89,886
	PUNJAB		CONDITIONS AND		
			SAFETY		

-----	*****	-----
33,26,197	TOTAL (MH)	29,36,311 3,89,886

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		TOTAL (DDO)			29,36,311	3,89,886
33,26,197						

INDUSTRIES	DIRECTOR, INDUSTRIES,	DIRECTOR, INDUSTRIES	DEPARTMENT	2852	789-SPECIAL	3,14,88,73,000	40,26,05,000
3,55,14,78,000							

PUNJAB	PUNJAB	COMPONENT PLAN
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FOR SCHEDULED

CASTES

				800-OTHER	13,98,35,90,508	1,84,24,39,640
15,82,60,30,148						

EXPENDITURE

-----		*****	-----	-----
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		TOTAL (MH)			17,13,53,99,819	2,24,54,34,526
19,38,08,34,345						

-----	*****	-----
19,38,08,34,345	TOTAL (DDO)	17,13,53,99,819 2,24,54,34,526

2,00,935	DIVISIONAL SERICULTURE	2235	200-OTHER	2,00,935	0
	OFFICER, SUJANPUR		PROGRAMMES		

-----	*****	-----
2,00,935	TOTAL (MH)	2,00,935 0

2,32,76,716		2851	107-SERICULTURE	2,06,88,251	25,88,465
			INDUSTRIES		

-----	*****	-----
	TOTAL (MH)	2,06,88,251 25,88,465

2,32,76,716

2,34,77,651

TOTAL (DDO)	2,08,89,186	25,88,465
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5,000

DOLL MARKETING CENTRE,DOLL	2851	001-DIRECTION	5,000	0
MARKETING CENTRE, MOHALI		AND		
		ADMINISTRATION		

5,000

TOTAL (MH)	5,000	0
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5,000

TOTAL (DDO)	5,000	0
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2,84,000	F.M.DISTRICT INDUSTRIES	2235	200-OTHER	2,84,000	0
	CENTRE,MANDI GOBINDGARH		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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INDUSTRIES	DIRECTOR, INDUSTRIES,		TOTAL (MH)		2,84,000	0
2,84,000						
	PUNJAB					

2,84,000	TOTAL (DDO)			2,84,000	0
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1,31,91,166	GENERAL MANAGER DIC,MOHALI	2851	001-DIRECTION	1,16,08,767	15,82,399
			AND		
			ADMINISTRATION		

-----		*****	-----		
1,34,75,166		TOTAL (MH)		1,18,92,767	15,82,399

-----	*****	-----			
1,34,75,166	TOTAL (DDO)			1,18,92,767	15,82,399

1,86,944	GENERAL MANAGER, DISTRICT	2235	200-OTHER	1,86,944	0
	INDUSTRIAL CENTER,		PROGRAMMES		
	BARNALA,DISTRICT INDUSTRIAL				

CENTER, BARNALA

-----	*****	-----
1,86,944	TOTAL (MH)	1,86,944 0

24,31,547	2851 001-DIRECTION	20,81,763 3,49,784
	AND	
	ADMINISTRATION	

-----	*****	-----
24,31,547	TOTAL (MH)	20,81,763 3,49,784

-----	*****	-----
26,18,491	TOTAL (DDO)	22,68,707 3,49,784

2,19,666	GENERAL MANAGER, DISTRICT	2235	200-OTHER	2,19,666	0
	INDUSTRIAL		PROGRAMMES		
	CENTRE,MALERKOTLA,DISTRICT				
	INDUSTRIAL CENTRE,MALERKOTLA				
-----		*****		-----	
2,19,666		TOTAL (MH)		2,19,666	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
INDUSTRIES 98,42,919	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	85,27,853	13,15,066

PUNJAB

INDUSTRIAL

AND

CENTRE, MALERKOTLA, DISTRICT

ADMINISTRATION

INDUSTRIAL CENTRE, MALERKOTLA

98,42,919

TOTAL (MH)

85,27,853

13,15,066

1,00,62,585

TOTAL (DDO)

87,47,519

13,15,066

1,24,93,436

GENERAL MANAGER, DISTRICT

2851

001-DIRECTION

1,09,71,022

15,22,414

INDUSTRIES CENTRE

AND

ADMINISTRATION

TOTAL (MH)

1,09,71,022

15,22,414

1,24,93,436

-----	*****	-----
1,24,93,436	TOTAL (DDO)	1,09,71,022 15,22,414

26,010	GENERAL MANAGER,DISTRICT	2235	200-OTHER	26,010	0
	INDUSTRIES CENTRE NAWANSHAHAR		PROGRAMMES		

-----	*****	-----
26,010	TOTAL (MH)	26,010 0

55,73,277		2851	001-DIRECTION	49,12,263	6,61,014
			AND		
			ADMINISTRATION		

-----	*****	-----
55,73,277	TOTAL(MH)	49,12,263 6,61,014

-----	*****	-----
55,99,287	TOTAL(DDO)	49,38,273 6,61,014

15,71,877	GENERAL MANAGER,DISTRICT	2235	200-OTHER	15,20,461	51,416
	INDUSTRIES CENTRE, AMRITSAR		PROGRAMMES		

-----	*****	-----
15,71,877	TOTAL(MH)	15,20,461 51,416

1,35,83,832		2851	001-DIRECTION	1,19,38,845	16,44,987
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

AND

ADMINISTRATION

-----			*****		-----	-----

			TOTAL (MH)		1,19,38,845	16,44,987
1,35,83,832						

-----		*****			-----	-----

		TOTAL (DDO)			1,34,59,306	16,96,403
1,51,55,709						

INDUSTRIES 1,35,88,252	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BATALA	2851	001-DIRECTION AND	1,19,73,034	16,15,218
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			ADMINISTRATION		

			TOTAL (MH)	1,19,73,034	16,15,218
1,35,88,252					

			TOTAL (DDO)	1,19,73,034	16,15,218
1,35,88,252					

		GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	1,19,46,854	15,07,752
		INDUSTRIES CENTRE, BHATINDA		AND		
				ADMINISTRATION		

			TOTAL (MH)	1,19,46,854	15,07,752
1,34,54,606					

1,34,54,606	TOTAL (DDO)	1,19,46,854	15,07,752

37,572	GENERAL MANAGER,DISTRICT	2235	200-OTHER	13,422	24,150
	INDUSTRIES CENTRE, FARIDKOT		PROGRAMMES		

37,572	TOTAL (MH)	13,422	24,150

56,53,026	2851	001-DIRECTION	51,32,298	5,20,728
		AND		
		ADMINISTRATION		

56,53,026	TOTAL (MH)	51,32,298	5,20,728

-----		*****	-----	
56,90,598		TOTAL (DDO)	51,45,720	5,44,878

Page 1253 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INDUSTRIES 2,61,945	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2235	200-OTHER	2,37,450	24,495
	PUNJAB	INDUSTRIES CENTRE, FATEHGARH		PROGRAMMES		
		SAHIB				

2,61,945	TOTAL (MH)	2,37,450	24,495
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1,21,59,962	2851	001-DIRECTION	1,08,12,830	13,47,132
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AND

ADMINISTRATION

1,21,59,962	TOTAL (MH)	1,08,12,830	13,47,132
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1,24,21,907	TOTAL (DD0)	1,10,50,280	13,71,627
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35,204

GENERAL MANAGER, DISTRICT	2235	200-OTHER	35,204	0
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INDUSTRIES CENTRE, FEROZEPUR	PROGRAMMES
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35,204		TOTAL (MH)	35,204	0

1,37,04,401	2851	001-DIRECTION	1,16,39,861	20,64,540
		AND		
		ADMINISTRATION		

1,37,04,401		TOTAL (MH)	1,16,39,861	20,64,540

1,37,39,605		TOTAL (DDO)	1,16,75,065	20,64,540

1,17,50,843	GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	1,03,83,699	13,67,144
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INDUSTRIES CENTRE, HOSHIARPUR

AND

ADMINISTRATION

-----	*****	-----
1,17,50,843	TOTAL (MH)	1,03,83,699 13,67,144

-----	*****	-----
1,17,50,843	TOTAL (DDO)	1,03,83,699 13,67,144

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2235	200-OTHER	26,046	0
26,046	PUNJAB	INDUSTRIES CENTRE, JALANDHAR		PROGRAMMES		

-----	*****	-----
1,17,76,889	TOTAL (MH)	1,04,09,745 13,67,144

1,33,39,903	2851	001-DIRECTION	1,07,67,927	25,71,976
		AND		
		ADMINISTRATION		

-----	*****	-----
1,33,39,903	TOTAL (MH)	1,07,67,927 25,71,976

-----	*****	-----
2,51,16,792	TOTAL (DDO)	2,11,77,672 39,39,120

26,120

GENERAL MANAGER,DISTRICT2235200-OTHER26,1200

INDUSTRIES CENTRE, KAPURTHALA

PROGRAMMES

*****-----

26,120

TOTAL (MH)26,1200

74,59,635

2851001-DIRECTION67,68,2446,91,391

AND

ADMINISTRATION

*****-----

74,59,635

TOTAL (MH)67,68,2446,91,391

*****-----

74,85,755	TOTAL(DDO)			67,94,364	6,91,391
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1,80,53,862	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	1,60,99,468	19,54,394
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	INDUSTRIES CENTRE, LUDHIANA		AND		
			ADMINISTRATION		

-----		*****		-----	-----
1,80,53,862		TOTAL(MH)		1,60,99,468	19,54,394

-----	*****			-----	-----
1,80,53,862	TOTAL(DDO)			1,60,99,468	19,54,394

5,74,720	GENERAL MANAGER,DISTRICT	2071	115-LEAVE	5,74,720	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	INDUSTRIES CENTRE, MANSA	ENCASHMENT
		BENEFITS

-----	*****	-----
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5,74,720	TOTAL (MH)	5,74,720	0
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INDUSTRIES 40,703	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, MANSA	2235	200-OTHER	40,703	0
				PROGRAMMES		

-----	*****	-----
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40,703	TOTAL (MH)	40,703	0
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-----	*****	-----
6,15,423	TOTAL (DDO)	6,15,423 0

7,92,968	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	7,92,968	0
	INDUSTRIES CENTRE, MOHALI		AND		
			ADMINISTRATION		

-----	*****	-----
7,92,968	TOTAL (MH)	7,92,968 0

2,74,68,517		2852	800-OTHER	1,59,38,529	1,15,29,988
			EXPENDITURE		

-----	*****	-----
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2,74,68,517	TOTAL (MH)	1,59,38,529	1,15,29,988
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2,82,61,485	TOTAL (DD0)	1,67,31,497	1,15,29,988
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1,16,002	GENERAL MANAGER,DISTRICT	2235	200-OTHER	1,16,002	0
	INDUSTRIES CENTRE, PATIALA		PROGRAMMES		

-----	*****	-----	-----
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1,16,002	TOTAL (MH)	1,16,002	0
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1,91,14,526	2851	001-DIRECTION	1,66,52,805	24,61,721
		AND		
		ADMINISTRATION		

-----		*****	-----	
1,91,14,526		TOTAL (MH)	1,66,52,805	24,61,721

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----
INDUSTRIES 1,92,30,528	DIRECTOR, INDUSTRIES, PUNJAB	TOTAL (DDO)			1,67,68,807	24,61,721

73,77,154	GENERAL MANAGER,DISTT.	2851	001-DIRECTION	65,67,981	8,09,173
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INDUSTRIES CENTRE	AND	ADMINISTRATION
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8,150			800-OTHER	8,150	0
			EXPENDITURE		

-----		*****	-----	-----
		TOTAL (MH)		
2,64,99,830			2,32,28,936	32,70,894

-----	*****	-----
	TOTAL (DDO)	
2,66,15,832		2,33,44,938
		32,70,894

1,97,032	MINING OFFICER,DEPARTMENT OF	4851	200-OTHER	0	1,97,032
	INDUSTRIES, PATHANKOT		VILLAGE		
			INDUSTRIES		

-----		*****	-----	
1,97,032		TOTAL (MH)	0	1,97,032

-----		*****	-----	
1,97,032		TOTAL (DDO)	0	1,97,032

10,000	OSD, FOR REGISTER CO -OPERATIVE	2235	104-DEPOSIT	10,000	0
	SOCIETY PUNJAB		LINKED		

			INSURANCE		
			SCHEME - GOVERNME		
			NT PROVIDENT		
			FUND		

34,31,421			200-OTHER	27,14,549	7,16,872
			PROGRAMMES		

-----		*****	-----	
34,41,421		TOTAL(MH)	27,24,549	7,16,872

-----		*****	-----	
34,41,421		TOTAL(DDO)	27,24,549	7,16,872

54,87,903		PROJECT MANAGER,PROJECT MANAGER	2851	001-DIRECTION	47,61,405	7,26,498
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

	FOR GENERAL MANAGER, DIC, MANSA	AND	
		ADMINISTRATION	

-----	*****	-----
54,87,903	TOTAL (MH)	47,61,405 7,26,498

-----	*****	-----
54,87,903	TOTAL (DDO)	47,61,405 7,26,498

INDUSTRIES	DIRECTOR, INDUSTRIES,	S.T.O.,S.T.O., SPORTS LEATHER	2235	200-OTHER	37,544	0
37,544	PUNJAB	GOODS, JALANDHAR		PROGRAMMES		

-----	*****	-----
37,544	TOTAL (MH)	37,544 0

-----		-----
37,544	TOTAL (DDO)	37,544 0

27,45,407	SENIOR TECHNICAL OFFICER	2851	001-DIRECTION	24,35,532	3,09,875
	(I),PUNJAB TEST HOUSE		AND		
			ADMINISTRATION		

-----			-----
27,45,407		TOTAL (MH)	24,35,532 3,09,875

-----		-----
27,45,407	TOTAL (DDO)	24,35,532 3,09,875

4,10,989	SENIOR TECHNICAL	2235	200-OTHER	3,93,938	17,051
	OFFICER,GOVERNMENT QUALITY		PROGRAMMES		

MARKETING CENTER GOODS

-----		-----	-----
4,10,989	TOTAL (MH)	3,93,938	17,051

16,65,582	2851	001-DIRECTION	15,04,662	1,60,920
		AND		
		ADMINISTRATION		

-----		-----	-----
16,65,582	TOTAL (MH)	15,04,662	1,60,920

-----		-----	-----
20,76,571	TOTAL (DDO)	18,98,600	1,77,971

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

22,321	TOTAL (DDO)	22,321	0
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19,609	SENIOR TECHNICAL	2235	200-OTHER	19,609	0
	OFFICER, GOVERNMENT QUALITY		PROGRAMMES		
	MARKING CENTRE (ELECTRONICS)				

-----	*****	-----
19,609	TOTAL (MH)	19,609 0

-----	*****	-----
19,609	TOTAL (DDO)	19,609 0

10,13,492	SENIOR TECHNICAL	2851	001-DIRECTION	8,54,592	1,58,900
	OFFICER, GOVERNMENT QUALITY		AND		
	MARKING CENTRE (ENGG.)		ADMINISTRATION		

-----		*****	-----	
10,13,492		TOTAL (MH)	8,54,592	1,58,900

-----		*****	-----	
10,13,492		TOTAL (DDO)	8,54,592	1,58,900

5,30,869	SENIOR TECHNICAL OFFICER, IDCUM	4851	200-OTHER	5,30,869	0
	OQMC (ENGG)		VILLAGE		
			INDUSTRIES		

-----		*****	-----	
5,30,869		TOTAL (MH)	5,30,869	0

-----		*****	-----	
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5,30,869	TOTAL(DDO)	5,30,869	0
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8,53,733	SENIOR TECHNICAL	2851	001-DIRECTION	8,53,733	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

OFFICER, PATHANKOT	AND
	ADMINISTRATION

8,53,733	TOTAL(MH)	8,53,733	0
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-----		*****			-----	
8,53,733		TOTAL(DDO)			8,53,733	0

INDUSTRIES 64,549	DIRECTOR, INDUSTRIES, PUNJAB	SENIOR TECHNICAL OFFICER,INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA	2235	200-OTHER PROGRAMMES	64,549	0
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-----		*****			-----	
64,549		TOTAL(MH)			64,549	0

18,26,520			2851	001-DIRECTION AND ADMINISTRATION	18,26,520	0
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18,26,520		TOTAL (MH)	18,26,520	0

18,91,069		TOTAL (DDO)	18,91,069	0

64,63,033	SERICULTURE OFFICER,SERICULTURE	2851	107-SERICULTURE	57,84,177	6,78,856
	DEPARTMENT		INDUSTRIES		

64,63,033		TOTAL (MH)	57,84,177	6,78,856

64,63,033		TOTAL (DDO)	57,84,177	6,78,856

19,27,93,62,944 3,11,66,02,622

MEASURES, PUNJAB

METROLOGY

2235

101-WELFARE OF

0

1,98,000

HANDICAPPED

3,63,605

102-PENSIONS

 $\emptyset$

3,63,605

UNDER SOCIAL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

			SECURITY			
			SCHEMES			
INDUSTRIES	DIRECTOR, WEIGHT &	ASSISTANT CONTROLLER, LEGAL	2235	200-OTHER	54,503	4,31,028
4,85,531						
	MEASURES, PUNJAB	METROLOGY		PROGRAMMES		
-----			***** -----			
10,47,136			TOTAL (MH)		54,503	9,92,633
5,09,14,090			3456	001-DIRECTION	5,09,14,090	0
			AND			
			ADMINISTRATION			
-----			***** -----			
5,09,14,090			TOTAL (MH)		5,09,14,090	0

3,15,61,517	3475	106-REGULATION	2,85,56,697	30,04,820
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OF WEIGHTS AND

MEASURES

-----	*****	-----
3,15,61,517	TOTAL (MH)	2,85,56,697 30,04,820

52,160	5475	800-OTHER	52,160	0
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EXPENDITURE

-----	*****	-----
52,160	TOTAL (MH)	52,160 0

-----	*****	-----
8,35,74,903	TOTAL (DDO)	7,95,77,450 39,97,453

14,16,191	CONTROLLER,LEGAL METROLOGY, PUNJAB,	2235	200-OTHER PROGRAMMES	14,16,191	0
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-----	*****	-----
14,16,191	TOTAL (MH)	14,16,191 0

40,78,497		3475	106-REGULATION OF WEIGHTS AND MEASURES	36,19,753	4,58,744
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-----	*****	-----
40,78,497	TOTAL (MH)	36,19,753 4,58,744

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
INDUSTRIES	DIRECTOR, WEIGHT &	CONTROLLER,LEGAL METROLOGY,	5475	112-STATISTICS	4,77,65,000	0
4,77,65,000	MEASURES, PUNJAB	PUNJAB,				
				789-SPECIAL	2,24,78,000	0
2,24,78,000				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
				800-OTHER	11,15,964	13,49,646
24,65,610				EXPENDITURE		

7,27,08,610	TOTAL (MH)	7,13,58,964	13,49,646
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7,82,03,298	TOTAL (DD0)	7,63,94,908	18,08,390
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-----	*****	-----	-----
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16,17,78,201	TOTAL (CC0)	15,59,72,358	58,05,843
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-----	*****	-----	-----
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22,55,77,43,767	TOTAL (DEPT)	19,43,53,35,302	3,12,24,08,465
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INFORMATION DIRECTOR, INFORMATION & 33,57,489	ADDITIONAL PUBLIC RELATION	2220	001-DIRECTION	30,16,589	3,40,900
AND PUBLIC PUBLIC RELATION, PUNJAB	OFFICER, FAZILKA		AND		
RELATION			ADMINISTRATION		

8,14,842

106-FIELD

8,14,842

0

PUBLICITY

41,72,331

TOTAL (MH)

38,31,431

3,40,900

5,53,822

2235

102-CHILD

0

5,53,822

WELFARE

5,45,060

200-OTHER

2,62,951

2,82,109

PROGRAMMES

10,98,882

TOTAL (MH)

2,62,951

8,35,931

*****				-----	

52,71,213	TOTAL(DDO)			40,94,382	11,76,831

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

INFORMATION DIRECTOR, INFORMATION & 41,54,262		ADDL. DISTRICT PUBLIC RELATION	2220	001-DIRECTION	38,42,737	3,11,525
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,ADDL. DISTRICT PUBLIC		AND		
RELATION		RELATION OFFICER,BARNALA		ADMINISTRATION		

-----				-----		
41,54,262	TOTAL(MH)				38,42,737	3,11,525

41,54,262	TOTAL (DDO)		38,42,737	3,11,525	
12,10,32,252	DEPUTY CONTROLLER, (F&A)	2220	001-DIRECTION	10,75,61,816	1,34,70,436
	DIRECTORATE OF INFORMATION AND		AND		
	PUBLIC RELATIONS,PB,CHANDIGARH		ADMINISTRATION		
98,92,303			101-ADVERTISING	87,89,709	11,02,594
			AND VISUAL		
			PUBLICITY		
1,21,181			103-PRESS	1,21,181	0
			INFORMATION		
			SERVICES		

49,11,87,416	105-PRODUCTION	47,73,75,327	1,38,12,089
	OF FILMS		
1,45,33,784	106-FIELD	1,45,33,784	0
	PUBLICITY		
2,00,000	199-ASSISTANCE	1,00,000	1,00,000
	TO OTHER		
	NON-GOVERNMENT		
	INSTITUTIONS		
4,40,086	789-SPECIAL	50,234	3,89,852
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
19,68,000	800-OTHER	19,68,000	0

EXPENDITURE

-----		*****	-----	
63,93,75,022		TOTAL (MH)	61,05,00,051	2,88,74,971

-----		*****	-----	
63,93,75,022		TOTAL (DDO)	61,05,00,051	2,88,74,971

95,00,343		DISTRICT PUBLIC RELATION	2220	001-DIRECTION	59,15,112	35,85,231
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----				

OFFICER,AMRITSAR		AND			
		ADMINISTRATION			
INFORMATION DIRECTOR, INFORMATION & 91,74,546		DISTRICT PUBLIC RELATION	2220	106-FIELD	91,74,546 0
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,AMRITSAR	PUBLICITY		
RELATION					
-----		*****		-----	
1,86,74,889		TOTAL (MH)		1,50,89,658	35,85,231
12,26,812		2235	200-OTHER	12,26,812	0
		PROGRAMMES			
-----		*****		-----	
12,26,812		TOTAL (MH)		12,26,812	0

1,99,01,701

TOTAL (DDO)

1,63,16,470

35,85,231

35,90,218

DISTRICT PUBLIC RELATION

2220

001-DIRECTION

32,07,426

3,82,792

OFFICER, BHATINDA

AND

ADMINISTRATION

1,89,18,663

106-FIELD

1,76,86,761

12,31,902

PUBLICITY

2,25,08,881

TOTAL (MH)

2,08,94,187

16,14,694

7,82,133

2235

200-OTHER

39,579

7,42,554

PROGRAMMES

-----	*****	-----
7,82,133	TOTAL (MH)	39,579 7,42,554

-----	*****	-----
2,32,91,014	TOTAL (DDO)	2,09,33,766 23,57,248

1,06,51,081	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	90,95,915	15,55,166
	OFFICER,DISTRICT PUBLIC RELATION		AND		
	OFFICER, JALANDHAR		ADMINISTRATION		
14,25,970			106-FIELD	14,25,970	0
			PUBLICITY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

			TOTAL (MH)		1,05,21,885	15,55,166
1,20,77,051						
INFORMATION DIRECTOR, INFORMATION & 3,30,695		DISTRICT PUBLIC RELATION	2235	200-OTHER	3,30,695	0
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,DISTRICT PUBLIC RELATION		PROGRAMMES		
RELATION		OFFICER, JALANDHAR				
			*****		-----	-----

			TOTAL (MH)		1,08,52,580	15,55,166
1,24,07,746						

1,24,07,746	TOTAL (DDO)			1,08,52,580	15,55,166
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56,39,031	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	50,77,901	5,61,130
	OFFICER,DISTRICT PUBLIC RELATION		AND		
	OFFICER, LUDHIANA		ADMINISTRATION		

1,06,70,818			106-FIELD	60,93,775	45,77,043
			PUBLICITY		

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1,63,09,849	TOTAL (MH)			1,11,71,676	51,38,173
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1,62,183		2235	200-OTHER	1,62,183	0
			PROGRAMMES		

1,62,183		TOTAL(MH)	1,62,183	0

1,64,72,032		TOTAL(DDO)	1,13,33,859	51,38,173

49,92,965	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	44,93,653	4,99,312
	OFFICER,DISTRICT PUBLIC RELATION		AND		
	OFFICER, MANSA		ADMINISTRATION		
5,89,056			106-FIELD	5,89,056	0
			PUBLICITY		

55,82,021		TOTAL(MH)	50,82,709	4,99,312

2,07,527

2235200-OTHER2,07,5270

PROGRAMMES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

2,07,527			TOTAL (MH)		2,07,527	0

INFORMATION DIRECTOR, INFORMATION &

*****-----

AND PUBLIC PUBLIC RELATION, PUNJAB

RELATION

57,89,548	TOTAL (DDO)	52,90,236	4,99,312
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28,25,907	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	23,03,435	5,22,472
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OFFICER,DISTRICT PUBLIC RELATION	AND
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OFFICER, TARN TARAN	ADMINISTRATION
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2,11,200	106-FIELD	2,11,200	0
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PUBLICITY

-----	*****	-----
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32,44,634	TOTAL (MH)	27,22,162	5,22,472
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-----	*****	-----
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88,26,655	TOTAL (DDO)	78,04,871	10,21,784
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40,49,139	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	35,25,297	5,23,842
	OFFICER, FARIDKOT		AND		
			ADMINISTRATION		

6,37,266			106-FIELD	6,37,266	0
			PUBLICITY		

-----		*****	-----		
46,86,405		TOTAL (MH)		41,62,563	5,23,842

54,165		2235	200-OTHER	54,165	0
			PROGRAMMES		

-----		*****	-----		
54,165		TOTAL (MH)		54,165	0

TOTAL (DDO)

42,16,728

5,23,842

DISTRICT PUBLIC RELATION

2220

001-DIRECTION

38,03,846

4,29,280

OFFICER, FATEHGARH SAHIB

AND

ADMINISTRATION

106-FIELD

11,56,374

2,43,552

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

.....

.....

PUBLICITY

56,33,052

TOTAL (MH)

49,60,220

6,72,832

INFORMATION DIRECTOR, INFORMATION &
10,410

DISTRICT PUBLIC RELATION

2235

200-OTHER

10,410

0

AND PUBLIC PUBLIC RELATION, PUNJAB

OFFICER, FATEHGARH SAHIB

PROGRAMMES

RELATION

10,410

TOTAL (MH)

10,410

0

56,43,462

TOTAL (DDO)

49,70,630

6,72,832

57,85,203

DISTRICT PUBLIC RELATION

2220

001-DIRECTION

45,79,832

12,05,371

OFFICER, FEROZEPUR

AND

ADMINISTRATION

5,05,682

106-FIELD

5,05,682

0

PUBLICITY

62,90,885

TOTAL (MH)

50,85,514

12,05,371

2,73,957

2235

200-OTHER

59,627

2,14,330

PROGRAMMES

2,73,957

TOTAL (MH)

59,627

2,14,330

-----	*****	-----
65,64,842	TOTAL (DDO)	51,45,141 14,19,701

1,18,20,764	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	1,07,51,772	10,68,992
	OFFICER, GURDASPUR		AND		
			ADMINISTRATION		
10,07,277			106-FIELD	10,07,277	0
			PUBLICITY		

-----	*****	-----
1,28,28,041	TOTAL (MH)	1,17,59,049 10,68,992

1,81,299		2235	200-OTHER	1,64,767	16,532
	GOVERNMENT OF PUNJAB				

AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER,HOSHIARPUR

RELATION

10,53,216

52,71,372

AND

ADMINISTRATION

106-FIELD

8,45,536

2,07,680

PUBLICITY

TOTAL (MH)

46,08,229

6,63,143

70,540

2235

200-OTHER

70,540

0

PROGRAMMES

TOTAL (MH)

70,540

0

70,540

53,41,912	TOTAL (DDO)			46,78,769	6,63,143
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26,70,322	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	23,50,386	3,19,936
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OFFICER, KAPURTHALA	AND	ADMINISTRATION
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6,96,401			101-ADVERTISING	0	6,96,401
----------	--	--	-----------------	---	----------

AND VISUAL	PUBLICITY
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4,78,703			106-FIELD	4,78,703	0
----------	--	--	-----------	----------	---

PUBLICITY

-----	*****	-----
-------	-------	-------

38,45,426	TOTAL (MH)			28,29,089	10,16,337
-----------	------------	--	--	-----------	-----------

1,27,342	2235	200-OTHER	0	1,27,342
----------	------	-----------	---	----------

PROGRAMMES

-----	*****	-----	-----
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1,27,342	TOTAL (MH)	0	1,27,342
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
-----	-----	-----	-----	-----	-----	-----	-----	-----

-----	*****	-----	-----
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INFORMATION DIRECTOR, INFORMATION & 39,72,768	TOTAL (DDO)	28,29,089	11,43,679
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AND PUBLIC PUBLIC RELATION, PUNJAB

RELATION

42,17,807

DISTRICT PUBLIC RELATION

2220

001-DIRECTION

37,29,241

4,88,566

OFFICER,MOGA

AND

ADMINISTRATION

26,89,507

106-FIELD

15,88,677

11,00,830

PUBLICITY

70,34,656

TOTAL (MH)

53,17,918

17,16,738

1,08,80,082

TOTAL (DDO)

81,47,007

27,33,075

53,62,074	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	47,54,440	6,07,634
	OFFICER,MOHALI		AND		
			ADMINISTRATION		

19,94,730			106-FIELD	19,94,730	0
			PUBLICITY		

-----		*****	-----		
73,56,804		TOTAL (MH)		67,49,170	6,07,634

-----	*****		-----		
73,56,804	TOTAL (DDO)			67,49,170	6,07,634

42,76,907	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	38,09,796	4,67,111
	OFFICER,MUKATSAR		AND		

ADMINISTRATION

8,13,332

106-FIELD

8,13,332

 θ

PUBLICITY

50,90,239

TOTAL (MH)

46,23,128

4,67,111

50,90,239

TOTAL (DDO)

46,23,128

4,67,111

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

INFORMATION DIRECTOR, INFORMATION & 65,17,911	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	60,70,929	4,46,982
--	--------------------------	------	---------------	-----------	----------

AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,NAWANSHAHAR	AND		
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RELATION			ADMINISTRATION		
----------	--	--	----------------	--	--

14,07,648			106-FIELD	14,07,648	0
-----------	--	--	-----------	-----------	---

PUBLICITY

79,25,559		TOTAL (MH)		74,78,577	4,46,982
-----------	--	------------	--	-----------	----------

13,001

2235	200-OTHER	13,001	0
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PROGRAMMES

13,001	TOTAL (MH)	13,001	0
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-----	*****	-----	-----
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79,38,560	TOTAL (DD0)	74,91,578	4,46,982
-----------	-------------	-----------	----------

91,66,205	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	81,64,343	10,01,862
-----------	--------------------------	------	---------------	-----------	-----------

OFFICER, PATIALA	AND
	ADMINISTRATION

37,41,012		106-FIELD	31,59,531	5,81,481
-----------	--	-----------	-----------	----------

PUBLICITY

-----	*****	-----	-----
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1,29,07,217	TOTAL (MH)	1,13,23,874	15,83,343
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1,55,821		2235	200-OTHER	1,55,821	0
----------	--	------	-----------	----------	---

PROGRAMMES

-----		*****		-----	-----
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1,55,821		TOTAL (MH)		1,55,821	0
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-----		*****		-----	-----
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1,30,63,038		TOTAL (DD0)		1,14,79,695	15,83,343
-------------	--	-------------	--	-------------	-----------

45,95,149	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	40,13,796	5,81,353
-----------	--------------------------	------	---------------	-----------	----------

	OFFICER, ROPAR		AND		
--	----------------	--	-----	--	--

ADMINISTRATION

16,28,889			106-FIELD	14,00,441	2,28,448
-----------	--	--	-----------	-----------	----------

PUBLICITY

-----	*****	-----
63,25,971	TOTAL (DDO)	55,16,170 8,09,801

10,790	DISTRICT PUBLIC RELATION	2235	200-OTHER	10,790	0
	OFFICER, SANGRUR		PROGRAMMES		

-----	*****	-----
10,790	TOTAL (MH)	10,790 0

-----	*****	-----
10,790	TOTAL (DDO)	10,790 0

15,00,474	JOINT DIRECTOR, INFORMATION AND	2220	001-DIRECTION	15,00,474	0
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AND

ADMINISTRATION

15,00,474

15,00,474

 θ

15,00,474

15,00,474

 θ

81,71,65,729 TOTAL (CCO)

76,21,31,812

5,50,33,917

TOTAL (DEPT)
81,71,65,729

76,21,31,812

5,50,33,917

INSTITUTION DIRECTOR, INSTITUTIONAL, JOINT CONTROLLER	2070	001-DIRECTION	13,57,229	0
13,57,229				

AL FINANCE	FINANCE & BANKING,	(F&A),DIRECTORATE OF	AND
AND BANKING	CHANDIGARH	DISINVESTMENT, DEPTT. OF	ADMINISTRATION
		FINANCE, PUNJAB	

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

13,57,229	TOTAL (MH)	13,57,229	0
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13,57,229

TOTAL (DDO)

13,57,229

0

13,57,229

TOTAL (CCO)

13,57,229

0

13,57,229

TOTAL (DEPT)

13,57,229

0

IRRIGATION CHIEF ENGINEER, CANALS EXECUTIVE ENGINEER (G.C.D.O.), 4705 800-OTHER 26,83,33,000 0

26,83,33,000

AND POWER (PSTC), IRRIGATION WORKS, (PSTC),IRRIGATION WORKS, PUNJAB, EXPENDITURE

PUNJAB, CHANDIGARH CHANDIGARH

26,83,33,000

TOTAL (MH)

26,83,33,000

0

-----	*****	-----
26,83,33,000	TOTAL (DDO)	26,83,33,000 0

49,65,081	REGISTRAR (PSTC), IRRIGATION	2702	102-LIFT	43,01,253	6,63,828
-----------	------------------------------	------	----------	-----------	----------

WORKS,PUNJAB, CHANDIGARH

IRRIGATION

SCHEME

68,45,35,000			103-TUBEWELLS-0	58,20,50,000	10,24,85,000
--------------	--	--	-----------------	--------------	--------------

THER

MAINTENANCE

EXPENDITURE

-----	*****	-----
68,95,00,081	TOTAL (MH)	58,63,51,253 10,31,48,828

-----		*****	-----	
68,95,00,081	TOTAL (DDO)		58,63,51,253	10,31,48,828

-----		*****	-----	
95,78,33,081	TOTAL (CCO)		85,46,84,253	10,31,48,828

6,74,60,789	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	001-DIRECTION	5,73,06,136	1,01,54,653
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IRRIGATION WORKS, PUNJAB, (WORKS), INVESTIGATION CIRCLE, AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CHANDIGARH

IRRIGATION DEVELOPMENT, PUNJAB

ADMINISTRATION

6,74,60,789

TOTAL (MH)

5,73,06,136

1,01,54,653

6,74,60,789

TOTAL (DDO)

5,73,06,136

1,01,54,653

IRRIGATION CHIEF ENGINEER,
1,97,187

F A & C A O, BBMB (WORKS),BHAKRA 2235

200-OTHER

1,97,187

0

AND POWER IRRIGATION WORKS, PUNJAB, DAM AT NANGAL, ROPAR

PROGRAMMES

CHANDIGARH

1,97,187

TOTAL (MH)

1,97,187

0

43,63,77,000	2700	001-DIRECTION	43,63,77,000	0
--------------	------	---------------	--------------	---

AND

ADMINISTRATION

-----	*****	-----
-------	-------	-------

43,63,77,000	TOTAL (MH)	43,63,77,000	0
--------------	------------	--------------	---

-----	*****	-----
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43,65,74,187	TOTAL (DDO)	43,65,74,187	0
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31,00,000	F.A. &C.A.O., RANJIT SAGAR DAM	2235	200-OTHER	21,00,000	10,00,000
	(WORKS), SHAHPUR KANDI		PROGRAMMES		

-----	*****	-----
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	TOTAL (MH)	21,00,000	10,00,000
--	------------	-----------	-----------

31,00,000

1,30,75,45,600

1,30,75,45,600

9,77,39,797

-7,28,56,054

2,48,83,743

2700	001-DIRECTION	1,16,31,08,702	14,44,36,898
------	---------------	----------------	--------------

AND

ADMINISTRATION

*****	-----	-----
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TOTAL (MH)	1,16,31,08,702	14,44,36,898
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4700	799-SUSPENSE	7,81,76,773	1,95,63,024
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	800-OTHER	-7,28,99,784	43,730
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EXPENDITURE

*****	-----	-----
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TOTAL (MH)	52,76,989	1,96,06,754
------------	-----------	-------------

41,48,937	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDITIONAL DIRECTOR CUM CONTROLLER / F&A,IRRIGATION BRANCH (HO),PUNJAB	2245	122-REPAIRS AND RESTORATION OF DAMAGED IRRIGATION AND FLOOD CONTROL WORKS	41,48,937	0
-----			*****	-----		
2,90,32,680			TOTAL (MH)		94,25,926	1,96,06,754
2,37,19,246			2711	001-DIRECTION AND ADMINISTRATION	2,13,66,396	23,52,850
-----			*****	-----		
			TOTAL (MH)		2,13,66,396	23,52,850

2,37,19,246

1,36,33,97,526

TOTAL (DDO)

1,19,60,01,024 16,73,96,502

4,66,94,874

ADDL.

2235

200-OTHER

4,46,64,135

20,30,739

DIRECTOR-CUM-CONT./F&A, IRRIGATIO

PROGRAMMES

N WORKS, PUNJAB

4,66,94,874

TOTAL (MH)

4,46,64,135 20,30,739

3,19,14,581

2700

001-DIRECTION

3,04,98,041

14,16,540

AND

ADMINISTRATION

-----		*****	-----	
3,19,14,581		TOTAL (MH)	3,04,98,041	14,16,540

82,91,351	2701	001-DIRECTION	73,55,177	9,36,174
-----------	------	---------------	-----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

AND

ADMINISTRATION

-----		*****	-----	
82,91,351		TOTAL (MH)	73,55,177	9,36,174

[illegible]

20,08,33,806	TOTAL (DDO)	17,37,37,353 2,70,96,453

1,26,962	ADE, ELECTRICAL MECHNICAL	2235	200-OTHER	0	1,26,962
	DESIGN, SYL PROJECT,		PROGRAMMES		
	PUNJAB,CHANDIGARH				

1,26,962	TOTAL (MH)	0 1,26,962

1,26,962	TOTAL (DDO)	0 1,26,962

57,41,529	ASSISTANT CONTROLLER	2700	001-DIRECTION	51,21,235	6,20,294
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	(F&A),S.Y.L.CANAL	AND			
	PROJECT(H.O),PUNJAB	ADMINISTRATION			

-----	*****	-----
57,41,529	TOTAL(MH)	51,21,235 6,20,294

-----	*****	-----
57,41,529	TOTAL(DDO)	51,21,235 6,20,294

2,763	ASSISTANT DESIGN	2701	001-DIRECTION	2,763	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ENGINEER, CONSTRUCTION CIRCLE AND
NO.1, CHANDIGARH ADMINISTRATION

----- ***** -----

2,763

TOTAL (MH) 2,763 0

----- ***** -----

2,763

TOTAL (DDO) 2,763 0

IRRIGATION CHIEF ENGINEER, ASSISTANT GEOLOGIST, ASSISTANT 2235 200-OTHER 3,800 0
3,800

AND POWER IRRIGATION, CANALS, GEOLOGIST/HYDROGEOLOGIST, GROUND PROGRAMMES
PUNJAB WATER CELL, HOSHIARPUR

----- ***** -----

TOTAL (MH) 3,800 0

3,800

3,800

TOTAL (DDO)

3,800

0

87,35,687

CHIEF ENGG-CUM-DIR. (CANALS), IRR 4701

800-OTHER

0

87,35,687

& POWER RESEARCH INSTT PB.,

EXPENDITURE

87,35,687

TOTAL (MH)

0

87,35,687

87,35,687

TOTAL (DDO)

0

87,35,687

33,39,343	EXECUTIVE ENGINEER (CANALS),BIST 2235	200-OTHER	28,60,890	4,78,453
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DOAB DIVISION, JALANDHAR	PROGRAMMES
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-----	*****	-----
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33,39,343	TOTAL (MH)	28,60,890	4,78,453
-----------	------------	-----------	----------

15,47,35,571	2700	001-DIRECTION	13,67,06,905	1,80,28,666
--------------	------	---------------	--------------	-------------

AND

ADMINISTRATION

-----	*****	-----
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15,47,35,571	TOTAL (MH)	13,67,06,905	1,80,28,666
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1,52,94,029	4701	800-OTHER	1,00,00,000	52,94,029
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EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

10,000	EXECUTIVE ENGINEER	2235	104-DEPOSIT	10,000	0
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(CANALS),CANAL LINING DIVISION,	LINKED
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MUKATSAR	INSURANCE
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SCHEME-GOVERNME

NT PROVIDENT

FUND

17,654	200-OTHER	17,654	0
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PROGRAMMES

-----	*****	-----	-----
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1,53,21,683	TOTAL (MH)	1,00,27,654	52,94,029
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3,96,43,816	4711	001-DIRECTION	0	3,96,43,816
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AND

ADMINISTRATION

-----	*****	-----
3,96,43,816	TOTAL (MH)	0 3,96,43,816

-----	*****	-----
21,30,40,413	TOTAL (DDO)	14,95,95,449 6,34,44,964

20,30,96,035	EXECUTIVE ENGINEER	2700	001-DIRECTION	17,98,66,828	2,32,29,207
	(CANALS),DEVIGARH DIVISION		AND		
	(IB),PTL		ADMINISTRATION		

-----	*****	-----
20,30,96,035	TOTAL (MH)	17,98,66,828 2,32,29,207

3,58,78,747	2701	001-DIRECTION	3,21,74,966	37,03,781
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AND

ADMINISTRATION

-----	*****	-----
3,58,78,747	TOTAL (MH)	3,21,74,966 37,03,781

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

IRRIGATION	CHIEF ENGINEER,	*****	-----

AND POWER IRRIGATION, CANALS,

PUNJAB

23,89,74,782	TOTAL (DDO)			21,20,41,794	2,69,32,988
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2,09,682	EXECUTIVE ENGINEER	2235	200-OTHER	2,09,682	0
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(CANALS),DISCHARGE DIVISION,PROGRAMMES

MOHALI

-----	*****	-----
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3,60,88,429	TOTAL (MH)			3,23,84,648	37,03,781
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23,91,84,464	TOTAL (DDO)			21,22,51,476	2,69,32,988
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1,06,891	EXECUTIVE ENGINEER	2235	200-OTHER	1,06,891	0
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(CANALS),HOSHIARPUR DRAINAGEPROGRAMMES

DIVISION, HOSHIARPUR

-----	*****	-----
1,06,891	TOTAL (MH)	1,06,891 0

-----	*****	-----
1,06,891	TOTAL (DDO)	1,06,891 0

825	EXECUTIVE ENGINEER	2235	102-PENSIONS	825	0
	(CANALS), I.B.DIVISION		UNDER SOCIAL		
			SECURITY		
			SCHEMES		
2,14,492			200-OTHER	2,14,492	0
			PROGRAMMES		

-----		*****	-----	
2,15,317		TOTAL (MH)	2,15,317	0

-----		*****	-----	
2,15,317		TOTAL (DDO)	2,15,317	0

1,72,43,898	EXECUTIVE ENGINEER	2701	001-DIRECTION	1,49,83,604	22,60,294
	(CANALS), INVESTIGATION DIVISION		AND		
	(J), HOSHIARPUR		ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

IRRIGATION CHIEF ENGINEER,
1,72,43,898

TOTAL (MH)

1,49,83,604

22,60,294

AND POWER IRRIGATION, CANALS,

PUNJAB

-8,44,03,134

4701

799-SUSPENSE

-8,44,03,134

0

-6,71,59,236

TOTAL (MH)

-6,94,19,530

22,60,294

-6,71,59,236

TOTAL (DDO)

-6,94,19,530

22,60,294

61,58,604	EXECUTIVE ENGINEER	2235	200-OTHER	59,02,010	2,56,594
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(CANALS), LEHAL DIVISION I.B.,	PROGRAMMES
PATIALA	

-----	*****	-----
61,58,604	TOTAL (MH)	59,02,010 2,56,594

32,31,933	2701	799-SUSPENSE	32,31,933	0
18,20,926		800-OTHER	18,20,926	0
		EXPENDITURE		

-----	*****	-----
50,52,859	TOTAL (MH)	50,52,859 0

56,22,425	4701	789-SPECIAL	16,74,000	39,48,425
		COMPONENT PLAN		

FOR SCHEDULED

CASTES

800-OTHER

1,06,19,611

13,788

EXPENDITURE

TOTAL (MH)

1,22,93,611

39,62,213

TOTAL (DDO)

2,32,48,480

42,18,807

EXECUTIVE ENGINEER

2700

001-DIRECTION

8,83,89,935

1,18,47,984

(CANALS),MANSA DIVISION (I.B.),

AND

JAWARHARKE

ADMINISTRATION

-----	*****	-----
13,14,27,029	TOTAL (MH)	11,93,20,325 1,21,06,704

42,42,126	4701 789-SPECIAL	18,82,293 23,59,833
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	COMPONENT PLAN	
	FOR SCHEDULED	
	CASTES	

1,25,36,576	800-OTHER	1,16,30,216 9,06,360
	EXPENDITURE	

-----	*****	-----
1,67,78,702	TOTAL (MH)	1,35,12,509 32,66,193

-----	*****	-----
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14,82,05,731	TOTAL (DDO)			13,28,32,834	1,53,72,897
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61,289	EXECUTIVE ENGINEER	2235	200-OTHER	61,289	0
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(CANALS), ROPAR HEADWORKS	PROGRAMMES
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DIVISION, ROPAR

-----	*****	-----
61,289	TOTAL (MH)	61,289 0

50,66,380	2701	800-OTHER	50,66,380	0
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EXPENDITURE

-----	*****	-----
50,66,380	TOTAL (MH)	50,66,380 0

3,00,23,504	4701	799-SUSPENSE	0	3,00,23,504
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3,99,89,662		800-OTHER	3,75,37,326	24,52,336
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EXPENDITURE

-----	*****	-----
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7,00,13,166	TOTAL (MH)	3,75,37,326	3,24,75,840
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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IRRIGATION 7,51,40,835	CHIEF ENGINEER,	TOTAL (DDO)	4,26,64,995	3,24,75,840
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AND POWER IRRIGATION, CANALS,

PUNJAB

1,94,10,921	EXECUTIVE ENGINEER	2700	001-DIRECTION	1,74,18,888	19,92,033
	(CANALS),S.E.SIRHIND CANAL		AND		
	CIRCLE, LUDHIANA		ADMINISTRATION		

-----	*****	-----
8,94,24,087	TOTAL (MH)	5,49,56,214 3,44,67,873

-----	*****	-----
9,45,51,756	TOTAL (DDO)	6,00,83,883 3,44,67,873

28,09,934	EXECUTIVE ENGINEER	2235	200-OTHER	28,09,934	0
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(CANALS), SANGRUR DIVISION (IB),

PROGRAMMES

SANGRUR

28,09,934

TOTAL (MH)

28,09,934

 θ

12,46,16,669

2700

001-DIRECTION

11,09,52,960

1,36,63,709

AND

ADMINISTRATION

12,46,16,669

TOTAL (MH)

11,09,52,960

1,36,63,709

25,49,302

4701

789-SPECIAL

58,501

24,90,801

COMPONENT PLAN

FOR SCHEDULED

CASTES

25,49,302

TOTAL (MH)

58,501

24,90,801

12,99,75,905

TOTAL (DDO)

11,38,21,395

1,61,54,510

10,650

EXECUTIVE ENGINEER (CANALS), SHAH 2235

200-OTHER

10,650

 θ

NAHAR HEADWORKS DIVISION,

PROGRAMMES

Page 1281

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF
------------------------	---------

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TALWARA

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10,650			TOTAL (MH)		10,650	0
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10,650		TOTAL (DDO)			10,650	0
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IRRIGATION 20,000	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	104-DEPOSIT	20,000	0
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AND POWER	IRRIGATION, CANALS,	(CANALS),SIDHWAN CANAL DIVISION,		LINKED		
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PUNJAB	LUDHIANA			INSURANCE		
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SCHEME -GOVERNME

NT PROVIDENT

FUND

43,60,642	200-OTHER	43,60,642	0
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PROGRAMMES

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43,80,642	TOTAL (MH)	43,80,642	0
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11,67,79,397	2700	001-DIRECTION	10,40,70,197	1,27,09,200
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AND

ADMINISTRATION

-----	*****	-----	-----
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11,67,79,397	TOTAL (MH)	10,40,70,197	1,27,09,200
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50,06,853	2701	800-OTHER	50,06,853	0
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EXPENDITURE

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50,06,853		TOTAL (MH)	50,06,853	0

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12,61,66,892		TOTAL (DDO)	11,34,57,692	1,27,09,200

2,42,967	EXECUTIVE ENGINEER	2235	200-OTHER	2,42,967	0
	(CANALS),WATER MANAGEMENT		PROGRAMMES		
	INVESTIGATION DIVISION, ROPAR				

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2,42,967		TOTAL (MH)	2,42,967	0

2711	001-DIRECTION	0	34,87,872
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (WORKS),SHAH	2235	200-OTHER	1,14,992	0
1,14,992						

AND POWER	IRRIGATION, CANALS,	NAHAR EXTENSION MECHANICAL		PROGRAMMES		
	PUNJAB	DIVISION, HOSHIARPUR				

-----		*****	-----			
1,14,992		TOTAL (MH)		1,14,992		0

-89		4700	799-SUSPENSE	-89		0
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-89		TOTAL (MH)		-89		0

78,993		4701	001-DIRECTION	78,993		0
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AND

ADMINISTRATION

8,44,03,134	799-SUSPENSE	8,44,03,134	0
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8,44,82,127	TOTAL(MH)	8,44,82,127	0
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8,45,97,030	TOTAL(DDO)	8,45,97,030	0
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3,81,94,629	EXECUTIVE ENGINEER, CHANDPUR	2700	001-DIRECTION	3,73,30,844	8,63,785
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CONSTRUCTION DIVISION	AND
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SYL,CHANDIGARH	ADMINISTRATION
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-----	*****	-----	-----
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3,81,94,629	TOTAL(MH)	3,73,30,844	8,63,785
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3,81,94,629	TOTAL(DDO)			3,73,30,844	8,63,785
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51,76,300	EXECUTIVE ENGINEER,,STORE	2701	001-DIRECTION	46,20,847	5,55,453
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PROCUREMENT DIVISION I.B, AND

(PB),SCO 38/3, 17E, CHANDIGARH ADMINISTRATION

Page 1283 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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51,76,300	TOTAL(MH)	46,20,847	5,55,453
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IRRIGATION 1,03,39,903	CHIEF ENGINEER, 	EXECUTIVE ENGINEER,,STORE	2702	102-LIFT	91,90,787	11,49,116
AND POWER	IRRIGATION, CANALS, PUNJAB	PROCUREMENT DIVISION I.B, (PB),SCO 38/3, 17E, CHANDIGARH		IRRIGATION SCHEME		

-----		*****	-----
1,03,39,903		TOTAL (MH)	91,90,787 11,49,116

-----	*****	-----
1,55,16,203	TOTAL (DDO)	1,38,11,634 17,04,569

12,00,000	EXECUTIVE ENGINEER,ABOHAR CANAL	2235	200-OTHER	12,00,000	0
	DIVISION, ABOHAR		PROGRAMMES		
-----		*****	-----		
12,00,000		TOTAL (MH)	12,00,000 0		

14,28,10,025

14,28,10,025

77,10,164

77,10,164

2700	001-DIRECTION	12,74,98,581	1,53,11,444
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AND

ADMINISTRATION

*****	-----	-----
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TOTAL (MH)		12,74,98,581	1,53,11,444
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2701	800-OTHER	77,10,164	0
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EXPENDITURE

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TOTAL (MH)		77,10,164	0
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2702	102-LIFT	29,13,319	0
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29,13,319

IRRIGATION

SCHEME

29,13,319

TOTAL (MH)

29,13,319

0

98,99,069

4701

800-OTHER

98,99,069

0

EXPENDITURE

98,99,069

TOTAL (MH)

98,99,069

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)		14,92,21,133	1,53,11,444	
16,45,32,577						

AND POWER	IRRIGATION, CANALS,					
	PUNJAB					

69,85,160	EXECUTIVE ENGINEER, BATHINDA	2235	200-OTHER	69,85,160	0	

	CANAL DIVISION, BATHINDA		PROGRAMMES			

-----		*****		-----	-----	

1,68,84,229		TOTAL (MH)		1,68,84,229	0	

16,26,31,570

2700 001-DIRECTION 14,45,60,243 1,80,71,327

AND

ADMINISTRATION

***** -----

16,26,31,570

TOTAL (MH) 14,45,60,243 1,80,71,327

63,59,414

2701 800-OTHER 63,24,701 34,713

EXPENDITURE

***** -----

63,59,414

TOTAL (MH) 63,24,701 34,713

9,71,934

4701 789-SPECIAL 9,71,934 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER

93,47,605

83,44,478

EXPENDITURE

TOTAL (MH)

1,03,19,539

83,44,478

TOTAL (DDO)

31,74,10,776

4,17,61,962

EXECUTIVE ENGINEER, BHAKHRA MAIN 2700

001-DIRECTION

19,12,12,272

2,38,94,107

LINE DIVISION, PATIALA

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

			TOTAL (MH)		19,12,12,272	2,38,94,107
21,51,06,379						

IRRIGATION 34,46,956	CHIEF ENGINEER,	EXECUTIVE ENGINEER,BHAKHRA MAIN	2701	800-OTHER	33,02,926	1,44,030
AND POWER	IRRIGATION, CANALS,	LINE DIVISION, PATIALA		EXPENDITURE		
	PUNJAB					

			TOTAL (MH)		19,45,15,198	2,40,38,137
21,85,53,335						

51,27,922	4701	789-SPECIAL	51,27,922	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,53,05,077		800-OTHER	1,42,98,493	10,06,584
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EXPENDITURE

-----	*****	-----
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2,04,32,999	TOTAL (MH)	1,94,26,415	10,06,584
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23,89,86,334	TOTAL (DDO)	21,39,41,613	2,50,44,721
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EXECUTIVE ENGINEER,DESIGN RSD	2235	200-OTHER	3,00,000	0
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3,00,000

ORGN. IB PB.CHD

PROGRAMMES

3,00,000

TOTAL (MH)

3,00,000

0

3,00,000

TOTAL (DDO)

3,00,000

0

25,48,572

EXECUTIVE ENGINEER,DEVIGARH

2235

200-OTHER

25,48,572

0

DIVISION, PATIALA

PROGRAMMES

25,48,572

TOTAL (MH)

25,48,572

0

-----		*****	-----	
25,48,572		TOTAL(DDO)	25,48,572	0

2,56,120	EXECUTIVE ENGINEER,DISCHARGE	2071	101-SUPERANNUAT	1,79,284	76,836
	DIVISION I.B. MOHALI		ION AND		
			RETIREMENT		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

				ALLOWANCES		
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,DISCHARGE	2071	115-LEAVE	46,20,710	17,03,040
AND POWER	IRRIGATION, CANALS,	DIVISION I.B. MOHALI		ENCASHMENT		

PUNJAB

BENEFITS

TOTAL (MH)

47,99,994

17,79,876

65,79,870

TOTAL (DDO)

47,99,994

17,79,876

65,79,870

EXECUTIVE ENGINEER, DISTRICT DOAB 2235

200-OTHER

1,00,000

 θ

1,00,000

DIVISION, JALANDHAR

PROGRAMMES

* * * * *

TOTAL (MH)

1,00,000

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1,00,000

1,00,000	TOTAL (DDO)			1,00,000	0
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10,000	EXECUTIVE ENGINEER, EASTERN	2235	104-DEPOSIT	10,000	0
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CANAL DIVISION

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

95,52,307			200-OTHER	95,35,053	17,254
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PROGRAMMES

95,62,307	TOTAL (MH)			95,45,053	17,254
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14,16,65,300	2700	001-DIRECTION	12,57,40,903	1,59,24,397
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AND

ADMINISTRATION

-----	*****	-----
14,16,65,300	TOTAL (MH)	12,57,40,903 1,59,24,397

-12,159	2701	799-SUSPENSE	-12,159	0
1,42,71,533		800-OTHER	99,84,936	42,86,597
		EXPENDITURE		

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,42,59,374			TOTAL (MH)		99,72,777	42,86,597
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, EASTERN	4701	789-SPECIAL	72,82,210	39,72,602
1,12,54,812						

AND POWER	IRRIGATION, CANALS,	CANAL DIVISION		COMPONENT PLAN		
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	PUNJAB			FOR SCHEDULED		
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				CASTES		
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2,55,14,186			TOTAL (MH)		1,72,54,987	82,59,199
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17,67,41,793		TOTAL (DDO)			15,25,40,943	2,42,00,850
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36,50,445	EXECUTIVE ENGINEER,FARIDKOT	2235	200-OTHER	29,14,769	7,35,676
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	CANAL DIVISION, FARIDKOT		PROGRAMMES		
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36,50,445		TOTAL (MH)		29,14,769	7,35,676
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11,13,59,874		2700	001-DIRECTION	9,80,04,364	1,33,55,510
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AND

ADMINISTRATION

-----		*****		-----	-----
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11,13,59,874		TOTAL (MH)		9,80,04,364	1,33,55,510
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-3,75,120		2701	799-SUSPENSE	0	-3,75,120
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74,71,784			800-OTHER	68,17,504	6,54,280
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EXPENDITURE

* * * * *

TOTAL (MH)

68,17,504

2,79,160

4701

789-SPECIAL

65,000

18,78,496

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER

1,11,477

7,58,896

EXPENDITURE

TOTAL (MH)

1,76,477

26,37,392

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		TOTAL (DDO)			10,79,13,114	1,70,07,738
12,49,20,852						

IRRIGATION 25,335	CHIEF ENGINEER,	EXECUTIVE ENGINEER,GHAMDI	2235	200-OTHER	12,585	12,750
AND POWER	IRRIGATION, CANALS,	CONSTRUCTION DIVISION, SYL,		PROGRAMMES		
	PUNJAB	ROPAR				

			TOTAL (MH)		1,89,062	26,50,142
28,39,204						

12,49,46,187

TOTAL (DDO)

10,79,25,699

1,70,20,488

11,41,45,963

EXECUTIVE ENGINEER, GHANAULI

2700

001-DIRECTION

10,21,05,311

1,20,40,652

CONST.DIV. S.Y.L. CANAL PROJECT

AND

ADMINISTRATION

11,41,45,963

TOTAL (MH)

10,21,05,311

1,20,40,652

11,41,45,963

TOTAL (DDO)

10,21,05,311

1,20,40,652

1,49,06,106	EXECUTIVE ENGINEER,GURDASPUR	2235	200-OTHER	1,33,51,742	15,54,364
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	DIVISION,UBDC		PROGRAMMES		
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1,49,06,106		TOTAL (MH)		1,33,51,742	15,54,364
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21,47,94,269		2700	001-DIRECTION	19,03,00,758	2,44,93,511
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AND

ADMINISTRATION

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21,47,94,269		TOTAL (MH)		19,03,00,758	2,44,93,511
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36,33,759		2701	800-OTHER	36,33,759	0
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EXPENDITURE

-----		*****	-----	
36,33,759		TOTAL (MH)	36,33,759	0

-----		*****	-----	
23,33,34,134		TOTAL (DDO)	20,72,86,259	2,60,47,875

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

IRRIGATION 7,00,000	CHIEF ENGINEER,	EXECUTIVE ENGINEER,HARIKE CANAL	2235	200-OTHER	5,00,000	2,00,000
AND POWER	IRRIGATION, CANALS,	DIVISION, FEROZEPUR		PROGRAMMES		
	PUNJAB					

43,33,759

10,69,21,209

10,69,21,209

61,19,030

TOTAL (MH)

41,33,759

2,00,000

2700

001-DIRECTION

9,41,34,268

1,27,86,941

AND

ADMINISTRATION

TOTAL (MH)

9,41,34,268

1,27,86,941

2701

800-OTHER

60,96,725

22,305

EXPENDITURE

61,19,030	TOTAL (MH)	60,96,725	22,305
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15,16,830	4701	789-SPECIAL	15,16,830	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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15,16,830	TOTAL (MH)	15,16,830	0
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34,85,91,203	TOTAL (DDO)	30,95,34,082	3,90,57,121
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1,63,046	EXECUTIVE ENGINEER, INTENSIVE	2235	200-OTHER	1,63,046	0
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INVESTIGATION DIVISION	PROGRAMMES
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-----	*****	-----
1,63,046	TOTAL (MH)	1,63,046 0

46,38,275	2701 001-DIRECTION	42,25,786 4,12,489
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AND

ADMINISTRATION

26,54,429	800-OTHER	0 26,54,429
	EXPENDITURE	

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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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72,92,704			TOTAL (MH)		42,25,786	30,66,918
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,INTENSIVE	4701	789-SPECIAL	78,12,000	0
78,12,000						

AND POWER	IRRIGATION, CANALS,	INVESTIGATION DIVISION		COMPONENT PLAN		
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	PUNJAB			FOR SCHEDULED		
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CASTES

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1,51,04,704			TOTAL (MH)		1,20,37,786	30,66,918
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1,52,67,750		TOTAL (DDO)			1,22,00,832	30,66,918
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29,234	EXECUTIVE ENGINEER, INVESTIGATION 2235	200-OTHER	29,234	0
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	DIVISION (IB)	PROGRAMMES		
--	---------------	------------	--	--

-----	*****	-----	-----	
29,234	TOTAL (MH)	29,234		0

1,01,34,153	2700	001-DIRECTION	98,69,853	2,64,300
		AND		
		ADMINISTRATION		

-----	*****	-----	-----	
1,01,34,153	TOTAL (MH)	98,69,853		2,64,300

3,59,35,763	2701	001-DIRECTION	3,11,01,729	48,34,034
		AND		

ADMINISTRATION

TOTAL (MH)

3,11,01,729

48,34,034

4701

001-DIRECTION

70,21,371

22,89,400

AND

ADMINISTRATION

TOTAL (MH)

70,21,371

22,89,400

TOTAL (DDO)

4,80,22,187

73,87,734

4,89,52,641

EXECUTIVE ENGINEER,IRRIGATION

2700

001-DIRECTION

4,50,71,769

38,80,872

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

DEVELOPMENT INVEST. DIVN. NO-1,

AND

MOHALI

ADMINISTRATION

4,89,52,641

TOTAL (MH)

4,50,71,769

38,80,872

4,89,52,641

TOTAL (DDO)

4,50,71,769

38,80,872

IRRIGATION CHIEF ENGINEER, 15,31,73,466	EXECUTIVE ENGINEER,JANDIALA	2700	001-DIRECTION	13,68,23,495	1,63,49,971
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AND POWER IRRIGATION, CANALS, PUNJAB	DIVISION, UBDC, AMRITSAR		AND ADMINISTRATION
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-----	*****	-----
15,31,73,466	TOTAL (MH)	13,68,23,495 1,63,49,971

46,84,120	2701	800-OTHER	44,47,827	2,36,293
		EXPENDITURE		

-----	*****	-----
46,84,120	TOTAL (MH)	44,47,827 2,36,293

-----	*****	-----
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15,78,57,586	TOTAL (DDO)			14,12,71,322	1,65,86,264
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19,514	EXECUTIVE ENGINEER, KHARAN	2235	200-OTHER	19,514	0
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	CONSTRUCTION DIVISION, MOHALI		PROGRAMMES		
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19,514		TOTAL (MH)		19,514	0
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19,514	TOTAL (DDO)			19,514	0
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9,750	EXECUTIVE ENGINEER, LEHAL	2235	200-OTHER	9,750	0
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	DIVISION (IB), PATIALA		PROGRAMMES		
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9,750

TOTAL (MH)

9,750

0

18,54,78,220

2700

001-DIRECTION

16,54,52,892

2,00,25,328

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, LEHAL	TOTAL (MH)		16,54,52,892	2,00,25,328
18,54,78,220						
AND POWER	IRRIGATION, CANALS,	DIVISION (IB), PATIALA				

PUNJAB

-----	*****	-----
18,54,87,970	TOTAL (DDO)	16,54,62,642 2,00,25,328

2,14,615	EXECUTIVE ENGINEER,MADHOPUR	2235	200-OTHER	2,14,615	0
	DIVISION, UBDC		PROGRAMMES		

-----	*****	-----
18,56,92,835	TOTAL (MH)	16,56,67,507 2,00,25,328

11,56,86,150	2700	001-DIRECTION	10,18,95,798	1,37,90,352
		AND		
		ADMINISTRATION		

		TOTAL (MH)	10,18,95,798	1,37,90,352
11,56,86,150				

	2701	800-OTHER	18,94,086	0
18,94,086		EXPENDITURE		

		TOTAL (MH)	18,94,086	0
18,94,086				

		TOTAL (DDO)	26,94,67,141	3,38,15,680
30,32,82,821				

	EXECUTIVE ENGINEER,MAILI	2235	200-OTHER	15,688	86,141
1,01,829	CONSTRUCTION DIVISION, MOHALI		PROGRAMMES		

-----	*****	-----
1,01,829	TOTAL (MH)	15,688 86,141

-----	*****	-----
1,01,829	TOTAL (DDO)	15,688 86,141

98,92,882	EXECUTIVE ENGINEER,MAJITHA	2235	200-OTHER	75,60,167	23,32,715
	DIVISION, UBDC, AMRITSAR		PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		75,60,167	23,32,715
98,92,882						

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,MAJITHA	2700	001-DIRECTION	17,32,92,512	2,12,22,006
19,45,14,518						

AND POWER	IRRIGATION, CANALS,	DIVISION, UBDC, AMRITSAR		AND		
	PUNJAB			ADMINISTRATION		

-----			*****		-----	-----

			TOTAL (MH)		18,08,52,679	2,35,54,721
20,44,07,400						

			2701	800-OTHER	22,12,646	5,48,603
27,61,249						

EXPENDITURE

-----			*****		-----	-----

27,61,249	TOTAL (MH)	22,12,646	5,48,603
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20,71,68,649	TOTAL (DDO)	18,30,65,325	2,41,03,324
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4,01,234	EXECUTIVE ENGINEER,PATIALA	2235	200-OTHER	4,01,234	0
	CONSTRUCTION SYL, MOHALI		PROGRAMMES		

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4,01,234	TOTAL (MH)	4,01,234	0
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4,01,234	TOTAL (DDO)	4,01,234	0
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2,67,215	EXECUTIVE ENGINEER,QUALLY	2235	200-OTHER	2,67,215	0
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	DIVISION, SYL, MOHALI		PROGRAMMES		
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2,67,215		TOTAL (MH)		2,67,215	0
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2,67,215	TOTAL (DD0)			2,67,215	0
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1,00,000	EXECUTIVE ENGINEER,RAJASTHAN	2235	200-OTHER	1,00,000	0
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	FEEDER DIVISION, FEROZEPUR		PROGRAMMES		
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1,00,000		TOTAL (MH)		1,00,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,00,000		TOTAL (DDO)			1,00,000	0
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IRRIGATION 6,93,10,712	CHIEF ENGINEER,	EXECUTIVE ENGINEER,RAJSTHAN	2700	001-DIRECTION	6,11,35,882	81,74,830
AND POWER	IRRIGATION, CANALS,	FEEDER DIVISION CANAL COLONY,		AND		
	PUNJAB	FEROZEPUR		ADMINISTRATION		

-712				799-SUSPENSE	-712	0
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6,94,10,000	TOTAL (MH)	6,12,35,170	81,74,830
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-2,22,446	2701	799-SUSPENSE	-2,22,446	0
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-2,22,446	TOTAL (MH)	-2,22,446	0
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1,24,39,80,000	4701	800-OTHER	1,24,39,80,000	0
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EXPENDITURE

-----	*****	-----	-----
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1,24,39,80,000	TOTAL (MH)	1,24,39,80,000	0
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1,31,31,67,554	TOTAL (DDO)	1,30,49,92,724	81,74,830
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13,454	EXECUTIVE ENGINEER,ROHAND	2235	200-OTHER	13,454	0
	CONSTRUCTION DIVISION, SYL,		PROGRAMMES		
	ROPAR				

-----	*****	-----
13,454	TOTAL (MH)	13,454 0

-----	*****	-----
13,454	TOTAL (DDO)	13,454 0

6,29,834	EXECUTIVE ENGINEER,ROPAR	2235	200-OTHER	6,29,834	0
	DIVISION(SIRHIND CANAL)		PROGRAMMES		
-----		*****		-----	
		TOTAL (MH)		6,29,834	0

6,29,834

-----		*****	-----	
6,29,834		TOTAL (DDO)	6,29,834	0

20,118		EXECUTIVE ENGINEER, SARALA	2235	200-OTHER	20,118	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		-----		-----	
-----		CONSTRUCTION DIVISION, (S.Y.L)		PROGRAMMES	
		PATIALA			

-----		*****		-----	
20,118		TOTAL (MH)		20,118	0

-----		*****		-----	
20,118		TOTAL (DDO)		20,118	0

IRRIGATION 68,68,780	CHIEF ENGINEER,	EXECUTIVE ENGINEER, SHAH NAHAR	2700	001-DIRECTION	68,37,598	31,182
AND POWER	IRRIGATION, CANALS,	EXTENSION CIVIL DIVISION		AND		
	PUNJAB			ADMINISTRATION		

-----		*****		-----	
68,68,780		TOTAL (MH)		68,37,598	31,182

2,55,14,538		2701	001-DIRECTION	2,19,05,048	36,09,490
			AND		

			ADMINISTRATION		
96,74,380			800-OTHER	0	96,74,380
			EXPENDITURE		

3,51,88,918		TOTAL (MH)		2,19,05,048	1,32,83,870

4,20,57,698		TOTAL (DDO)		2,87,42,646	1,33,15,052
6,00,000	EXECUTIVE ENGINEER, SHAH NEHAR	2235	200-OTHER	6,00,000	0
	EXTN. CIVIL DIVISION		PROGRAMMES		

			TOTAL (MH)	6,00,000	0

6,00,000

-----	*****	-----
6,00,000	TOTAL (DDO)	6,00,000 0

12,980	EXECUTIVE ENGINEER, SIRHIND CANAL 2235	200-OTHER	12,980	0
	DIVISION, ROPAR	PROGRAMMES		

-----	*****	-----
12,980	TOTAL (MH)	12,980 0

[illegible]

1,28,174	TOTAL (DDO)			59,680	68,494
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4,00,000	EXECUTIVE ENGINEER,WORKSHOP	2235	200-OTHER	4,00,000	0
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	DIVISION, IRRIGATION WORKS,		PROGRAMMES		
	PUNJAB				

-----	*****	-----
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4,00,000	TOTAL (MH)	4,00,000	0
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1,01,96,784	2701	001-DIRECTION	90,45,727	11,51,057
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AND

ADMINISTRATION

-----	*****	-----
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1,01,96,784	TOTAL (MH)	90,45,727	11,51,057
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-----	*****	-----
1,05,96,784	TOTAL (DDO)	94,45,727 11,51,057

1,79,84,568	R.O.,ROPAR INSPECTION DIVISION, 2701	001-DIRECTION	1,51,12,019	28,72,549
	SYL, ROPAR	AND		
		ADMINISTRATION		

-----	*****	-----
1,79,84,568	TOTAL (MH)	1,51,12,019 28,72,549

-----	*****	-----
1,79,84,568	TOTAL (DDO)	1,51,12,019 28,72,549

IRRIGATION 1,86,17,890	CHIEF ENGINEER, AND POWER	S.E.,PATIALA CIRCLE	2700	001-DIRECTION	1,65,30,669	20,87,221
	IRRIGATION, CANALS, PUNJAB			AND ADMINISTRATION		

-----		*****		-----
1,86,17,890		TOTAL (MH)		1,65,30,669 20,87,221

-----	*****		-----
1,86,17,890	TOTAL (DDO)		1,65,30,669 20,87,221

34,07,611	SUPERINTENDING	2071	115-LEAVE	34,07,611	0
	ENGINEER, FEROZEPUR CANAL CIRCLE		ENCASHMENT		
	C C, FEROZEPUR		BENEFITS		

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34,07,611

TOTAL (MH) 34,07,611 0

1,59,38,512

2700 001-DIRECTION 1,37,03,355 22,35,157

AND

ADMINISTRATION

1,59,38,512

***** -----
TOTAL (MH) 1,37,03,355 22,35,157

95,300

2702 102-LIFT 95,300 0

IRRIGATION

SCHEME

95,300

***** -----
TOTAL (MH) 95,300 0

-----		*****	-----	
1,94,41,423	TOTAL (DDO)		1,72,06,266	22,35,157

-----		*****	-----	
6,72,17,02,944	TOTAL (CCO)		6,04,62,17,671	67,54,85,273

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	001-DIRECTION	4,48,41,166	93,77,641
5,42,18,807						

AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),AMRITSAR DRAINAGE	AND
	PUNJAB	DIVISION, AMRITSAR	ADMINISTRATION

3,73,00,000		103-CIVIL WORKS	3,73,00,000	0
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9,15,18,807	TOTAL (MH)	8,21,41,166	93,77,641
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-----	*****	-----
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9,15,18,807	TOTAL (DDO)	8,21,41,166	93,77,641
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3,03,32,953	EXECUTIVE ENGINEER	2711	001-DIRECTION	2,68,55,614	34,77,339
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(DRAINAGE),BARI DOAB DRAINAGE	AND
DIVISION	ADMINISTRATION

-----	*****	-----
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TOTAL (MH)	2,68,55,614	34,77,339
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3,03,32,953

3,03,32,953

TOTAL (DDO) 2,68,55,614 34,77,339

17,874

EXECUTIVE ENGINEER 2235 200-OTHER 17,874 0

(DRAINAGE),DISCHARGE DIVISION, PROGRAMMES

SAS NAGAR

17,874

TOTAL (MH) 17,874 0

17,874

TOTAL (DDO) 17,874 0

2,02,06,257	EXECUTIVE ENGINEER	2711	001-DIRECTION	1,79,61,807	22,44,450
	(DRAINAGE),DRAINAGE		AND		
	CONSTRUCSTION DIVISION, AMRITSAR		ADMINISTRATION		

-----	*****	-----
2,02,06,257	TOTAL (MH)	1,79,61,807 22,44,450

79,02,872	4711	001-DIRECTION	0	79,02,872
		AND		
		ADMINISTRATION		

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3,33,50,370	TOTAL (MH)	2,25,38,068	1,08,12,302
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2,66,81,559	4711	001-DIRECTION	0	2,66,81,559
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AND

ADMINISTRATION

2,66,81,559	TOTAL (MH)	0	2,66,81,559
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8,02,38,186	TOTAL (DD0)	4,04,99,875	3,97,38,311
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17,84,889	EXECUTIVE ENGINEER	2235	200-OTHER	17,74,108	10,781
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(DRAINAGE),DRAINAGE DIVISION, PROGRAMMES

PATIALA

17,84,889

TOTAL (MH)	17,74,108	10,781
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6,72,46,271

2711	001-DIRECTION	5,93,73,266	78,73,005
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AND

ADMINISTRATION

6,72,46,271

TOTAL (MH)	5,93,73,266	78,73,005
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3,85,22,863

4711	001-DIRECTION	12,54,821	3,72,68,042
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AND

ADMINISTRATION

-----		*****	-----	
3,85,22,863		TOTAL (MH)	12,54,821	3,72,68,042

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
IRRIGATION 10,75,54,023	CHIEF ENGINEER,	TOTAL (DDO)	6,24,02,195	4,51,51,828
AND POWER	IRRIGATION, DRAINAGE,			
	PUNJAB			

2,00,000	EXECUTIVE ENGINEER	2235	200-OTHER	2,00,000	0
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(DRAINAGE),DRAINAGE	PROGRAMMES
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DIVISION,SANGRUR

-----	*****	-----	-----
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3,87,22,863	TOTAL (MH)	14,54,821	3,72,68,042
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6,28,53,816	2711	001-DIRECTION	5,54,63,748	73,90,068
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AND

ADMINISTRATION

-----	*****	-----	-----
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6,28,53,816	TOTAL (MH)	5,54,63,748	73,90,068
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3,68,40,825	4711	001-DIRECTION	0	3,68,40,825
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AND

ADMINISTRATION

103-CIVIL WORKS

0

3,69,75,005

3,69,75,005

TOTAL (MH)

0

7,38,15,830

7,38,15,830

TOTAL (DDO)

11,80,65,943

12,63,57,726

24,44,23,669

EXECUTIVE ENGINEER

2711

001-DIRECTION

4,18,13,530

58,41,546

4,76,55,076

(DRAINAGE), EXECUTIVE ENGINEER,

AND

JALANDHAR DRAINAGE DIVISION,

ADMINISTRATION

JALANDHAR

4,76,55,076	TOTAL (MH)	4,18,13,530	58,41,546
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6,04,01,057	4711	001-DIRECTION	5,34,00,153	70,00,904
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AND

ADMINISTRATION

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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6,04,01,057	TOTAL (MH)	5,34,00,153	70,00,904
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IRRIGATION CHIEF ENGINEER,

AND POWER IRRIGATION, DRAINAGE,

PUNJAB

10,80,56,133

TOTAL (DDO)9,52,13,6831,28,42,450

5,50,000

EXECUTIVE ENGINEER2235200-OTHER3,50,0002,00,000

(DRAINAGE),GOLEWALA DRAINAGEPROGRAMMES

DIVISION

6,09,51,057

TOTAL (MH)5,37,50,15372,00,904

6,74,81,220

2711001-DIRECTION5,94,50,45480,30,766

AND

ADMINISTRATION

-----	*****	-----	-----
6,74,81,220	TOTAL (MH)	5,94,50,454	80,30,766

4,52,37,640	4711	001-DIRECTION	3,58,46,530	93,91,110
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AND

ADMINISTRATION

-----	*****	-----	-----
4,52,37,640	TOTAL (MH)	3,58,46,530	93,91,110

-----	*****	-----	-----
22,13,24,993	TOTAL (DDO)	19,08,60,667	3,04,64,326

2,00,000	EXECUTIVE ENGINEER	2235	200-OTHER	2,00,000	0
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(DRAINAGE),GURDASPUR DRAINAGE	PROGRAMMES
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DIVISION, GURDASPUR

-----	*****	-----
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2,00,000	TOTAL(MH)	2,00,000	0
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9,77,54,055	2711	001-DIRECTION	8,46,24,799	1,31,29,256
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AND

ADMINISTRATION

7,19,670	799-SUSPENSE	7,19,670	0
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[illegible]

5,80,05,081

EXECUTIVE ENGINEER

2711

001-DIRECTION

5,14,52,594

65,52,487

(DRAINAGE),HOSHIARPUR DRAINAGE

AND

DIVISION, HOSHIARPUR

ADMINISTRATION

5,80,05,081

TOTAL (MH)

5,14,52,594

65,52,487

2,88,95,387

4711

001-DIRECTION

2,88,95,387

0

AND

ADMINISTRATION

2,88,95,387

TOTAL (MH)

2,88,95,387

0

8,69,00,468	TOTAL (DDO)			8,03,47,981	65,52,487
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21,450	EXECUTIVE ENGINEER	2235	200-OTHER	21,450	0
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(DRAINAGE), JALANDHAR MECHANICAL	PROGRAMMES
DIVISION, NANGAL	

-----	*****	-----
21,450	TOTAL (MH)	21,450 0

-----	*****	-----
21,450	TOTAL (DDO)	21,450 0

3,42,25,182	EXECUTIVE ENGINEER	2702	102-LIFT	3,03,12,545	39,12,637
	(DRAINAGE), KANDI AREA DAM		IRRIGATION		
	MAINTENANCE DIVN., HOSHIARPUR		SCHEME		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
			TOTAL (MH)		3,03,12,545	39,12,637
3,42,25,182						

IRRIGATION 46,76,926	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	38,22,721	8,54,205
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),KANDI AREA DAM		AND		
	PUNJAB	MAINTENANCE DIVN., HOSHIARPUR		ADMINISTRATION		

3,89,02,108	TOTAL (MH)	3,41,35,266	47,66,842
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3,89,02,108	TOTAL (DDO)	3,41,35,266	47,66,842
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3,74,53,604	EXECUTIVE ENGINEER	2711	001-DIRECTION	3,31,83,294	42,70,310
	(DRAINAGE), LUDHIANA DRAINAGE		AND		
	DIVISION, LUDHIANA		ADMINISTRATION		

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3,74,53,604	TOTAL (MH)	3,31,83,294	42,70,310
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3,53,48,833	4711	001-DIRECTION	3,28,58,772	24,90,061
		AND		
		ADMINISTRATION		

-----		*****	-----	
3,53,48,833		TOTAL (MH)	3,28,58,772	24,90,061

-----		*****	-----	
7,28,02,437		TOTAL (DDO)	6,60,42,066	67,60,371

2,42,63,597	EXECUTIVE ENGINEER	2711	001-DIRECTION	2,18,24,719	24,38,878
	(DRAINAGE),MANSA DRAINAGE		AND		
	DIVISION, MANSA		ADMINISTRATION		

-----		*****	-----	
2,42,63,597		TOTAL (MH)	2,18,24,719	24,38,878

1,20,92,414		4711	001-DIRECTION	0	1,20,92,414
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AND

ADMINISTRATION

-5,921	799-SUSPENSE	10,178	-16,099
-----	*****	-----	-----
1,20,86,493	TOTAL (MH)	10,178	1,20,76,315

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)			2,18,34,897	1,45,15,193
3,63,50,090						

AND POWER IRRIGATION, DRAINAGE,

PUNJAB

1,24,021	EXECUTIVE ENGINEER	2235	200-OTHER	1,24,021	0
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(DRAINAGE),MECHANICAL DRAINAGE	PROGRAMMES
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CONSTRUCTION DIVISION, FEROZEPUR

-----	*****	-----
1,22,10,514	TOTAL (MH)	1,34,199 1,20,76,315

-----	*****	-----
3,64,74,111	TOTAL (DDO)	2,19,58,918 1,45,15,193

-17,11,090	EXECUTIVE ENGINEER	2701	799-SUSPENSE	-17,11,090	0
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(DRAINAGE),MECHANICAL DRAINAGE

DIVISION, AMRITSAR

-----	*****	-----
-17,11,090	TOTAL (MH)	-17,11,090 0

4,94,93,307	2711 001-DIRECTION	4,35,47,979 59,45,328
	AND	
	ADMINISTRATION	

-----	*****	-----
4,94,93,307	TOTAL (MH)	4,35,47,979 59,45,328

-----	*****	-----
4,77,82,217	TOTAL (DDO)	4,18,36,889 59,45,328

2,00,000	EXECUTIVE ENGINEER	2235	200-OTHER	2,00,000	0
	(DRAINAGE), PHAGWARA DRAINAGE		PROGRAMMES		
	DIVISION, JALANDHAR				

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

3,20,53,890	2711	001-DIRECTION	2,84,92,312	35,61,578
		AND		
		ADMINISTRATION		

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----		----- -----	-----	-----	-----	-----
			TOTAL (MH)		2,84,92,312	35,61,578
3,20,53,890						
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	001-DIRECTION	2,27,35,828	56,22,798
2,83,58,626						
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),PHAGWARA DRAINAGE		AND		
	PUNJAB	DIVISION, JALANDHAR		ADMINISTRATION		
-----			*****		-----	-----
			TOTAL (MH)		5,12,28,140	91,84,376
6,04,12,516						
		*****			-----	-----
-----			TOTAL (DDO)		5,14,28,140	91,84,376
6,06,12,516						

5,34,479	EXECUTIVE ENGINEER	2711	001-DIRECTION	4,12,692	1,21,787
	(DRAINAGE),STORE PROCUREMENT		AND		
			ADMINISTRATION		

-----		*****	-----
		TOTAL (MH)	4,12,692 1,21,787
5,34,479			

-----	*****	-----
	TOTAL (DDO)	4,12,692 1,21,787
5,34,479		

1,40,460	EXECUTIVE ENGINEER	2235	200-OTHER	1,19,025	21,435
	(DRAINAGE),WATER MANAGEMENT		PROGRAMMES		
	IRRIGATION DIVISION, ROPAR				

-----		*****	-----
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1,40,460	TOTAL (MH)	1,19,025	21,435
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1,23,46,031	2711	001-DIRECTION	1,08,81,842	14,64,189
		AND		
		ADMINISTRATION		

-----	*****	-----
1,23,46,031	TOTAL (MH)	1,08,81,842 14,64,189

-----	*****	-----
1,24,86,491	TOTAL (DDO)	1,10,00,867 14,85,624

1,06,99,854	EXECUTIVE ENGINEER	2702	102-LIFT	93,18,572	13,81,282
	(DRAINAGE),WORKSHOP DIVISION		IRRIGATION		
			SCHEME		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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1,06,99,854			TOTAL (MH)		93,18,572	13,81,282

IRRIGATION 37,22,726	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	33,60,336	3,62,390
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),WORKSHOP DIVISION		AND		
	PUNJAB			ADMINISTRATION		

1,44,22,580	TOTAL (MH)	1,26,78,908	17,43,672
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1,44,22,580	TOTAL (DDO)	1,26,78,908	17,43,672
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1,13,494	EXECUTIVE ENGINEER	2235	200-OTHER	1,13,494	0
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(DRAINGAE),DRAINAGE CONSTRUCTION	PROGRAMMES
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DIVISION, FEROZEPUR

-----	*****	-----	-----
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1,13,494	TOTAL (MH)	1,13,494	0
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4,03,10,136	2711	001-DIRECTION	3,41,33,434	61,76,702
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AND

ADMINISTRATION

4,03,10,136

TOTAL (MH)

3,41,33,434

61,76,702

3,57,183

4711

001-DIRECTION

3,44,683

12,500

AND

ADMINISTRATION

3,57,183

TOTAL (MH)

3,44,683

12,500

4,07,80,813

TOTAL (DDO)

3,45,91,611

61,89,202

EXECUTIVE ENGINEER,AMRITSAR

2235

200-OTHER

2,00,000

0

2,00,000

DRAINAGE DIVISION

PROGRAMMES

2,00,000

TOTAL (MH)

2,00,000

0

4,16,81,194

2711

001-DIRECTION

3,69,13,700

47,67,494

AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ADMINISTRATION

4,78,34,158	EXECUTIVE ENGINEER,NANGAL	2711	001-DIRECTION	4,23,58,373	54,75,785
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	MECHANICAL DIVISION WITH HEAD		AND		
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	QUARTER AT MOHALI		ADMINISTRATION		
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-7,77,743			799-SUSPENSE	-4,98,161	-2,79,582
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4,70,56,415		TOTAL (MH)		4,18,60,212	51,96,203
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4,70,56,415	TOTAL (DDO)			4,18,60,212	51,96,203
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36,28,038	S . E . , (DRAINAGE)DRAINAGE	2711	001-DIRECTION	36,28,038	0
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	CIRCLE,GIDDERBAGA		AND		
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			ADMINISTRATION		
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36,28,038			TOTAL (MH)	36,28,038	0

36,28,038			TOTAL (DDO)	36,28,038	0

1,64,45,292		SUPERINTENDING ENGINEER	2711	001-DIRECTION	1,44,51,837	19,93,455
		(DRAINAGE),AMRITSAR DRAINAGE		AND		
		CIRCLE, AMRITSAR		ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
EXPENDITURE						
----- -----						
		TOTAL(MH)			1,44,51,837	19,93,455
1,64,45,292						
IRRIGATION	CHIEF ENGINEER,	*****			-----	-----

AND POWER	IRRIGATION, DRAINAGE,					
	PUNJAB					
		TOTAL(DDO)			1,44,51,837	19,93,455
1,64,45,292						
		SUPERINTENDING ENGINEER	2702	102-LIFT	59,94,430	0
59,94,430		(DRAINAGE),CENTRAL MECHANICAL		IRRIGATION		
		CIRCLE, PUNJAB, CHANDIGARH		SCHEME		

2,24,39,722		TOTAL (MH)	2,04,46,267	19,93,455

2,24,39,722		TOTAL (DDO)	2,04,46,267	19,93,455

1,11,062	SUPERINTENDING ENGINEER	2235	200-OTHER	1,11,062	0
	(DRAINAGE),DRAINAGE CIRCLE,		PROGRAMMES		
	PATIALA				

1,11,062		TOTAL (MH)	1,11,062	0

1,89,26,588		2711	001-DIRECTION	1,68,86,035	20,40,553
			AND		

ADMINISTRATION

1,89,26,588

TOTAL (MH)

1,68,86,035

20,40,553

1,90,37,650

TOTAL (DDO)

1,69,97,097

20,40,553

1,24,65,906

SUPERINTENDING ENGINEER

2711

001-DIRECTION

1,12,43,834

12,22,072

(DRAINAGE), JALANDHAR DRAINAGE

AND

CIRCLE, JALANDHAR

ADMINISTRATION

1,24,65,906

TOTAL (MH)

1,12,43,834

12,22,072

-----		*****	-----	
1,24,65,906		TOTAL(DDO)	1,12,43,834	12,22,072

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING ENGINEER,BHAKHRA	2235	200-OTHER	6,07,920	0
6,07,920						
AND POWER	IRRIGATION, DRAINAGE,	MAIN LINE CIRCLE, PATIALA		PROGRAMMES		
	PUNJAB					

-----		*****	-----	
6,07,920		TOTAL(MH)	6,07,920	0

1,92,81,622	2700	001-DIRECTION	1,71,32,793	21,48,829
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AND

ADMINISTRATION

-----	*****	-----	-----
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1,92,81,622	TOTAL (MH)	1,71,32,793	21,48,829
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-----	*****	-----	-----
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1,98,89,542	TOTAL (DDO)	1,77,40,713	21,48,829
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2,07,904	SUPERINTENDING ENGINEER,DRAIAGE	2702	102-LIFT	2,07,904	0
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CONST.CIRCLE CANAL COLONY	IRRIGATION
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SCHEME

2,07,904		TOTAL (MH)		2,07,904	0

2,07,904		TOTAL (DDO)		2,07,904	0

2,38,81,834	XEN, (DRAINAGE) CANAL LINING	2711	001-DIRECTION	2,09,54,619	29,27,215
	DIVN. MUKATSAR		AND		
			ADMINISTRATION		

2,38,81,834		TOTAL (MH)		2,09,54,619	29,27,215

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2,38,81,834	TOTAL(DDO)	2,09,54,619	29,27,215
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1,45,26,36,348	TOTAL(CCO)	1,15,24,91,486	30,01,44,862
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23,68,18,290	CHIEF ENGINEER,	ASSITANT DESIGN	2700	001-DIRECTION	21,00,39,412	2,67,78,878
	IRRIGATION, KANDI AREA	ENGINEER,INVESTIGATION CIRCLE		AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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	DAM, PUNJAB	IRRIGATION DEVELOPMENT PB.		ADMINISTRATION		

-----		*****	-----	
23,68,18,290		TOTAL (MH)	21,00,39,412	2,67,78,878

-----		*****	-----	
23,68,18,290		TOTAL (DDO)	21,00,39,412	2,67,78,878

IRRIGATION CHIEF ENGINEER, 9,69,12,915	ASSTT. CONTROLLER, FA &	4700	001-DIRECTION	8,48,50,524	1,20,62,391
AND POWER IRRIGATION, KANDI AREA	CAO,SHAHPUR KANDI DAM PROJECT,		AND		
DAM, PUNJAB	CAMP CHD		ADMINISTRATION		

-----		*****	-----	
9,69,12,915		TOTAL (MH)	8,48,50,524	1,20,62,391

-----		*****	-----	
		TOTAL (DDO)	8,48,50,524	1,20,62,391

9,69,12,915

4,42,44,120

DIRECTOR (KANDI AREA DAM),KANDI 4700 800-OTHER 4,42,44,120 0

WATERSHED, DESIGN IRRIGATION, EXPENDITURE

PUNJAB, CHANDIGARH

4,42,44,120

***** -----

TOTAL (MH) 4,42,44,120 0

4,42,44,120

***** -----

TOTAL (DDO) 4,42,44,120 0

10,14,67,558

EXECUTIVE ENGINEER (KANDI AREA 2700 001-DIRECTION 9,01,96,739 1,12,70,819

DAM)),SHAH NAHAR HEAD WORKS AND

DIVISION, TALWARA ADMINISTRATION

10,14,67,558		TOTAL (MH)	9,01,96,739	1,12,70,819

10,14,67,558		TOTAL (DDO)	9,01,96,739	1,12,70,819

20,549	EXECUTIVE ENGINEER (KANDI AREA	2235	200-OTHER	20,549	0
	DAM), JANAURI CHOHAL CONSTRUCTION		PROGRAMMES		
	DIVISION, HOSHIARPUR				

20,549		TOTAL (MH)	20,549	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	4700	799-SUSPENSE	-25,33,145	0
-25,33,145						
AND POWER	IRRIGATION, KANDI AREA	DAM),JANAURI CHOHAL CONSTRUCTION				
	DAM, PUNJAB	DIVISION, HOSHIARPUR				

				800-OTHER	8,49,98,650	1,21,82,314
9,71,80,964						
				EXPENDITURE		

-----			*****		-----	-----
			TOTAL (MH)		8,24,65,505	1,21,82,314
9,46,47,819						

*****	-----	-----
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9,46,68,368	TOTAL (DDO)			8,24,86,054	1,21,82,314
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7,38,18,863	EXECUTIVE ENGINEER (KANDI AREA	2700	001-DIRECTION	6,62,53,588	75,65,275
	DAM),KANDI AREA MAINTENANCE		AND		
	DIVISION, HOSHIARPUR		ADMINISTRATION		

-----	*****	-----
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7,38,18,863	TOTAL (MH)			6,62,53,588	75,65,275
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8,33,30,890		4700	800-OTHER	96,44,335	7,36,86,555
			EXPENDITURE		

-----	*****	-----
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8,33,30,890	TOTAL (MH)			96,44,335	7,36,86,555
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-----	*****	-----
15,71,49,753	TOTAL (DDO)	7,58,97,923 8,12,51,830

2,14,696	EXECUTIVE ENGINEER (KANDI AREA 2235	200-OTHER	2,14,696	0
	DAM),KANDI WATERSHED DRAINAGE	PROGRAMMES		
	DIVISION, HOSHIARPUR			

-----	*****	-----
2,14,696	TOTAL (MH)	2,14,696 0

5,30,16,143	2700	001-DIRECTION	4,30,79,724	99,36,419
		AND		
		ADMINISTRATION		

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99,36,419

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

* * * * *

7,88,59,649

TOTAL (MH)

2,31,41,066

5,57,18,583

13,20,90,488

TOTAL (DDO)

6,64,35,486

6,56,55,002

2,55,256

EXECUTIVE ENGINEER (KANDI AREA
DAM),SHAH NAHAR EXTENSION CIVIL
DIVISION, HOSHIARPUR

2235

200-OTHER

PROGRAMMES

2,55,256

0

2,55,256

TOTAL (MH)

2,55,256

0

-490

4700

799-SUSPENSE

-490

0

-490	TOTAL (MH)	-490	0
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14,000	4701	001-DIRECTION	0	14,000
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AND

ADMINISTRATION

-----	*****	-----
14,000	TOTAL (MH)	0 14,000

-----	*****	-----
2,68,766	TOTAL (DDO)	2,54,766 14,000

24,435	EXECUTIVE ENGINEER (KANDI DAM	2235	200-OTHER	24,435	0
	AREA),MAILI CONSTRUCTION		PROGRAMMES		
	DIVISION, MOHALI				

-----		*****	-----	
24,435		TOTAL (MH)	24,435	0

-----		*****	-----	
24,435		TOTAL (DDO)	24,435	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

IRRIGATION 89,608	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	89,608	0
AND POWER	IRRIGATION, KANDI AREA	(STAGE-II),STAGE II DIVISION ,		PROGRAMMES		

HOSHIARPUR

 $\emptyset$

 $\emptyset$

23,25,799

AND

23,25,799

-----	*****	-----
2,20,80,450	TOTAL (DDO)	1,97,54,651 23,25,799

4,104	SUPERINTENDING ENGINEER (KANDI AREA DAM),DHOLBAHA DAM CONSTRUCTION CIRCLE, HOSHIARPUR	2235 200-OTHER PROGRAMMES	4,104	0
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4,104	TOTAL (MH)	4,104 0

1,49,97,507	2700 001-DIRECTION	1,32,87,590	17,09,917
	AND		
	ADMINISTRATION		

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1,49,97,507	TOTAL (MH)	1,32,87,590	17,09,917
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1,50,01,611	TOTAL (DDO)	1,32,91,694	17,09,917

-----	*****	-----	-----
90,08,16,362	TOTAL (CCO)	68,75,65,412	21,32,50,950

-32,31,933	CHIEF ENGINEER,	XEN (LINING),CANAL LINING ARR.	2701	799-SUSPENSE	-32,31,933	0
	IRRIGATION, LINING,	DIV., PATIALA				
	PUNJAB					

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

IRRIGATION	CHIEF ENGINEER,	XEN (LINING),CANAL LINING ARR.	2701	800-OTHER	-18,20,926	0
-18,20,926						
AND POWER	IRRIGATION, LINING,	DIV., PATIALA		EXPENDITURE		
	PUNJAB					

			TOTAL (MH)		-50,52,859	0
-50,52,859						

		TOTAL (DDO)			-50,52,859	0
-50,52,859						

-50,52,859	TOTAL (CCO)	-50,52,859	0
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17,59,49,793	CHIEF ENGINEER, IRRIGATION, PLANNING, PUNJAB	CHIEF ENGINEER(R)-CUM-DIRECTOR, IRRIGAT ION & POWER RESEARCH INSTITUTE, PUNJAB, AMRITSAR	2701	001-DIRECTION AND ADMINISTRATION	15,68,46,996	1,91,02,797
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-----	*****	-----
17,59,49,793	TOTAL (MH)	15,68,46,996 1,91,02,797

-----	*****	-----
17,59,49,793	TOTAL (DDO)	15,68,46,996 1,91,02,797

-----	*****	-----
17,59,49,793	TOTAL (CCO)	15,68,46,996 1,91,02,797

53,11,785	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	45,69,003	7,42,782
	IRRIGATION, UBDC, PUNJAB	(UBDC),GURDASPUR UBDC DIVISION,		IRRIGATION		
		GURDASPUR		SCHEME		

-----		*****	-----
53,11,785		TOTAL (MH)	45,69,003 7,42,782

11,16,000		4701	789-SPECIAL	11,16,000	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----
11,16,000		TOTAL (MH)	11,16,000 0

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64,27,785	TOTAL (DDO)	56,85,003	7,42,782

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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IRRIGATION 1,20,27,923	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4701	789-SPECIAL	1,20,27,923	0
AND POWER	IRRIGATION, UBDC, PUNJAB	(UBDC),JANDIALA DIVISION UBDC,		COMPONENT PLAN		
		AMRITSAR		FOR SCHEDULED		
				CASTES		

3,92,74,001		800-OTHER	3,71,92,234	20,81,767
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EXPENDITURE

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5,13,01,924	TOTAL (MH)	4,92,20,157	20,81,767
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5,13,01,924	TOTAL (DDO)	4,92,20,157	20,81,767
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55,52,053	EXECUTIVE ENGINEER	4701	789-SPECIAL	55,52,053	0
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(UBDC),MAJITHA DIVISION UBDC,	COMPONENT PLAN
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AMRITSAR	FOR SCHEDULED
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CASTES

12,98,01,920		800-OTHER	12,98,01,920	0
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EXPENDITURE

13,53,53,973		TOTAL (MH)	13,53,53,973 0

13,53,53,973		TOTAL (DDO)	13,53,53,973 0

15,23,096	EXECUTIVE ENGINEER (UBDC),UBDC	2702	102-LIFT	13,39,722	1,83,374
	MADHOPUR DIVISION, GURDASPUR		IRRIGATION		
			SCHEME		

15,23,096		TOTAL (MH)	13,39,722 1,83,374

24,03,870		4701	789-SPECIAL	24,03,870	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

24,03,870

TOTAL (MH)

24,03,870

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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39,26,966		TOTAL (DDO)			37,43,592	1,83,374

IRRIGATION	CHIEF ENGINEER,	PA TO SUPERINTENDING ENGINEER	2235	200-OTHER	0	2,00,000
2,00,000						

AND POWER	IRRIGATION, UBDC, PUNJAB	(UBDC),AMRITSAR		PROGRAMMES		
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26,03,870	TOTAL (MH)	24,03,870 2,00,000

1,99,86,672	2700	001-DIRECTION	1,78,23,027	21,63,645
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AND

ADMINISTRATION

-----	*****	-----
1,99,86,672	TOTAL (MH)	1,78,23,027 21,63,645

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2,41,13,638	TOTAL (DDO)	2,15,66,619	25,47,019
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21,71,97,320	TOTAL (CCO)	21,18,25,752	53,71,568
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1,30,09,667	CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER, PUNJAB	EXECUTIVE ENGINEER (VIGILANCE),VIGILANCE AND QUALITY CONTROL, BHATINDA	2702	102-LIFT IRRIGATION SCHEME	1,15,84,611	14,25,056
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1,30,09,667	TOTAL (MH)	1,15,84,611	14,25,056
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-----	*****	-----
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1,30,09,667	TOTAL (DDO)	1,15,84,611	14,25,056
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87,91,274	EXECUTIVE ENGINEER,VIGILANCE AND 2702	102-LIFT	78,14,312	9,76,962
	QUALITY CONTROL DIVISION,	IRRIGATION		
	AMRITSAR	SCHEME		

-----	*****	-----	-----	
87,91,274	TOTAL (MH)		78,14,312	9,76,962

-----	*****	-----	-----	
87,91,274	TOTAL (DDO)		78,14,312	9,76,962

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	TOTAL (CCO)				1,93,98,923	24,02,018
2,18,00,941						

IRRIGATION 22,46,704	CHIEF ENGINEER,	DIRECTOR (WATER RESOURCES),WATER 2702		001-DIRECTION	22,46,704	0
AND POWER	IRRIGATION, WATER	RESOURCES I& ENVIRONMENT DTE,		AND		
	RESOURCES, PUNJAB	SECTOR 68 MOHALI		ADMINISTRATION		

				102-LIFT	2,33,60,772	26,97,781
2,60,58,553						

				IRRIGATION		
				SCHEME		

-----			*****		-----	-----

			TOTAL (MH)		3,34,21,788	36,74,743
3,70,96,531						

3,70,96,531

TOTAL (DDO)

3,34,21,788

36,74,743

2,85,852

DIRECTOR, PLANNING & DESIGN

2701

001-DIRECTION

2,85,852

0

STUDIES DTE.(IB) PB.SCO

AND

32-34,SEC 17-C CHD.

ADMINISTRATION

2,85,852

TOTAL (MH)

2,85,852

0

2,85,852

TOTAL (DDO)

2,85,852

0

69,32,105	EXECUTIVE ENGINEER (GW1),GROUND 2700	001-DIRECTION	56,37,528	12,94,577
	WATER RESOURCES DIVISION NO 1,	AND		
	WATER RESOURCES DEPARTMENT,	ADMINISTRATION		
	SECTOR 68			

-----	*****	-----		
69,32,105	TOTAL(MH)		56,37,528	12,94,577

-----	*****	-----		
69,32,105	TOTAL(DDO)		56,37,528	12,94,577

12,35,854	EXECUTIVE ENGINEER (GW2),GROUND 2702	001-DIRECTION	12,35,854	0
	WATER RESOURCES DIVISION NO 2,	AND		
	SECTOR 68 MOHALI	ADMINISTRATION		
		102-LIFT	1,13,42,900	20,75,497

1,34,18,397

IRRIGATION

SCHEME

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (GW2),GROUND	TOTAL(MH)		1,25,78,754	20,75,497
1,46,54,251						
AND POWER	IRRIGATION, WATER	WATER RESOURCES DIVISION NO 2,				
	RESOURCES, PUNJAB	SECTOR 68 MOHALI				

-----	*****	-----
1,46,54,251	TOTAL (DDO)	1,25,78,754 20,75,497

65,25,324	EXECUTIVE ENGINEER, VIGILANCE 2702	102-LIFT	55,32,109	9,93,215
	AND QUALITY ASSURANCE	IRRIGATION		
	DIVISION, FEROZEPUR	SCHEME		

-----	*****	-----
2,11,79,575	TOTAL (MH)	1,81,10,863 30,68,712

-----	*****	-----
2,11,79,575	TOTAL (DDO)	1,81,10,863 30,68,712

64,34,121	EXECUTIVE ENGINEER, VIGILANCE 2702	102-LIFT	55,74,514	8,59,607
	AND QUALITY ASSURANCE, LUDHIANA	IRRIGATION		

		SCHEME			
		*****		-----	

64,34,121		TOTAL (MH)		55,74,514	8,59,607

		*****		-----	

64,34,121		TOTAL (DDO)		55,74,514	8,59,607

77,48,922	EXECUTIVE ENGINEER,SURFACE	2700	001-DIRECTION	64,59,325	12,89,597
	HYDROLOGY DIVISION NO 1, WATER		AND		
	RESOURCES DEPARTMENT, PUNJAB		ADMINISTRATION		

		*****		-----	

77,48,922		TOTAL (MH)		64,59,325	12,89,597

-----		*****	-----	
77,48,922		TOTAL (DDO)	64,59,325	12,89,597

64,61,480	EXECUTIVE ENGINEER,SURFACE	2700	001-DIRECTION	52,42,742	12,18,738
	HYDROLOGY DIVISION NO 2, WATER		AND		
	RESOURCES DEPARTMENT, PUNJAB		ADMINISTRATION		

-----		*****	-----	
Page 1319	GOVERNMENT OF PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----
64,61,480			TOTAL (MH)		52,42,742	12,18,738

IRRIGATION CHIEF ENGINEER,

AND POWER IRRIGATION, WATER

RESOURCES, PUNJAB

64,61,480

TOTAL (DDO)

52,42,742

12,18,738

47,76,767

SR HYDROCHEMIST, PLANNING & 2700 001-DIRECTION 47,76,767 0

DESIGN STUDIES AND

DIRECTORATE (I.B) PUNJAB ADMINISTRATION

1,12,38,247

TOTAL (MH)

1,00,19,509

12,18,738

1,12,38,247	TOTAL (DDO)	1,00,19,509	12,18,738
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35,86,524	SR.HYDROGEOLOGIST (WATER 2700 001-DIRECTION 35,86,524 0
	RESOURCES),GWR DIVN.,IB PB.SCO AND
	32-34,SEC 17-C CHD. ADMINISTRATION

-----	*****	-----
35,86,524	TOTAL (MH)	35,86,524 0

-----	*****	-----
35,86,524	TOTAL (DDO)	35,86,524 0

84,50,616	SUPERINTENDING ENGINEER,SURFACE 2700 001-DIRECTION 72,94,846 11,55,770
	WATER MANAGEMENT CIRCLE,WATER AND
	RESOURCES DEPARTMENT, PUNJAB, ADMINISTRATION

WATER RESOURCE BHAWAN,SAS NAGAR

84,50,616		TOTAL(MH)	72,94,846	11,55,770

84,50,616		TOTAL(DDO)	72,94,846	11,55,770

61,47,846	SUPRINTENDING ENGINEER,	2702	102-LIFT	47,61,944	13,85,902
	VIGILANCE AND QUALITY ASSURANCE		IRRIGATION		
	CIRCLE CC, FEROZEPUR		SCHEME		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		47,61,944	13,85,902
61,47,846						

IRRIGATION	CHIEF ENGINEER,	*****			-----	-----

AND POWER	IRRIGATION, WATER	
	RESOURCES, PUNJAB	

		TOTAL (DDO)			47,61,944	13,85,902
61,47,846						

	*****				-----	-----

	TOTAL (CCO)				10,67,37,304	1,53,72,702
12,21,10,006						

72,23,616	CHIEF ENGINEER, POLICY REFORMS & INTER STATE WATERS & I.P.R.I, SAS NAGAR	EXECUTIVE ENGINEER, WATER POLICY 2702 AND EVALUTION DIVISION,WATER RESOURCES BHAVAN, SECTOR 68, MOHALI	001-DIRECTION AND ADMINISTRATION	71,03,713	1,19,903
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8,904			102-LIFT IRRIGATION SCHEME	8,904	0
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-----		*****	-----		
1,33,80,366		TOTAL (MH)		1,18,74,561	15,05,805

-----		*****	-----		
1,33,80,366		TOTAL (DDO)		1,18,74,561	15,05,805

1,00,84,285	S.E. POLICY EVALUATION AND	2702	001-DIRECTION	70,39,054	30,45,231
	EDUCATION CIRCLE,WATER RESOURCES		AND		
	BHAVAN, SECTOR 68, MOHALI		ADMINISTRATION		

2,12,622			102-LIFT	2,12,622	0
			IRRIGATION		
			SCHEME		

-----		*****	-----		
1,02,96,907		TOTAL(MH)		72,51,676	30,45,231

-----	*****	-----			
1,02,96,907	TOTAL(DDO)			72,51,676	30,45,231

23,73,917	XEN, WATER EDUCATION DIVISION,	2702	001-DIRECTION	23,67,641	6,276
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WATER RESOURCES,WATER RESOURCESAND
BHAWAN, SECTOR 68, SAS NAGARADMINISTRATION

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Page 1321GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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23,73,917			TOTAL (MH)		23,67,641	6,276

IRRIGATION CHIEF ENGINEER, POLICY *****-----

AND POWER REFORMS & INTER STATE

WATERS & I.P.R.I, SAS

NAGAR

23,73,917	TOTAL (DDO)	23,67,641	6,276
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14,20,13,350	TOTAL (CCO)	12,34,69,238	1,85,44,112
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29,20,46,000	SECRETARY TO GOVERNMENT, SUPERINTENDENT (POWER	4810	101-NEW AND	29,20,46,000	0
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DEPARTMENT OF POWER,	BRANCH),DEPARTMENT OF POWER &	RENEWABLE
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PUNJAB	RENEWABLE ENERGY RESOURCES,	ENERGY
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PUNJAB CIVIL SECRETARIATE	PROGRAMMES AND
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APPLICATIONS

3,24,50,000	789-SPECIAL	3,24,50,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

32,68,69,917		TOTAL (MH)	32,68,63,641	6,276

32,68,69,917		TOTAL (DDO)	32,68,63,641	6,276

30,37,33,50,000	UNDER SECRETARY, DEPARTMENT OF	2801	101-ASSISTANCE	26,51,22,50,000	3,86,11,00,000
	POWER,PUNJAB CIVIL SECRETARIAT,		TO ELECTRICITY		
	CHANDIGARH		BOARDS		

15,91,28,00,000			789-SPECIAL	13,88,58,00,000	2,02,70,00,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

IRRIGATION	SECRETARY, IRRIGATION &	F.A.& C.A.O., BARRIAGE PROJECT	2235	200-OTHER	8,00,000	0
8,00,000						

AND POWER	POWER, PUNJAB	(WORKS), SHAHPUR KANDI BARRIAGAE		PROGRAMMES		
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PROJECT, SHAHPUR KANDI

-----		*****	-----	-----
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46,28,69,50,000		TOTAL (MH)	40,39,88,50,000	5,88,81,00,000
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61,83,95,943		4700	001-DIRECTION	59,28,65,568	2,55,30,375
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AND

ADMINISTRATION

1,43,63,000			789-SPECIAL	1,43,63,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

7,35,20,574	799-SUSPENSE	8,17,45,664	-82,25,090
10,04,64,444	800-OTHER	9,44,76,565	59,87,879

EXPENDITURE

-----	*****	-----	-----
80,67,43,961	TOTAL (MH)	78,34,50,797	2,32,93,164

-----	*****	-----	-----
47,09,36,93,961	TOTAL (DDO)	41,18,23,00,797	5,91,13,93,164

-----	*****	-----	-----
47,56,02,03,311	TOTAL (CCO)	41,63,02,66,035	5,92,99,37,276

TOTAL (DEPT)

57,98,12,86,300

50,73,48,44,746

7,24,64,41,554

JAILS

INSPECTOR GENERAL OF

DEPUTY COMMISSIONER, BHATINDA

2245

111-EX-GRATIA

1,06,50,000

0

1,06,50,000

PRISONS, PUNJAB

PAYMENTS TO

BEREAVED

FAMILIES

15,71,600

113-ASSISTANCE

15,71,600

0

FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		1,22,21,600	0
1,22,21,600						

JAILS	INSPECTOR GENERAL OF	*****			-----	-----

PRISONS, PUNJAB

		TOTAL (DDO)			1,22,21,600	0
1,22,21,600						

		DEPUTY COMMISSIONER, FEROZEPUR	2235	200-OTHER	1,28,013	0
1,28,013						

PROGRAMMES

*****	-----
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1,23,49,613	TOTAL (MH)	1,23,49,613	0
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1,23,49,613	TOTAL (DDO)	1,23,49,613	0
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29,031	DEPUTY COMMISSIONER, HOSHIARPUR	2235	200-OTHER	29,031	0
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PROGRAMMES

29,031	TOTAL (MH)	29,031	0
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29,031	TOTAL (DDO)	29,031	0
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3,64,741	DEPUTY COMMISSIONER,PATIALA	2235	200-OTHER	64,741	3,00,000
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PROGRAMMES

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3,64,741	TOTAL (MH)	64,741	3,00,000
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3,64,741	TOTAL (DDO)	64,741	3,00,000
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6,53,09,580	DEPUTY CONTROLLER,(F&A), A.D.G.	2056	001-DIRECTION	5,59,02,974	94,06,606
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(PRISONS) PUNJAB	AND
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ADMINISTRATION

2,88,626	101-JAILS	2,78,176	10,450
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6,55,98,206

TOTAL (MH)

5,61,81,150

94,17,056

3,77,781

2235200-OTHER

2,82,924

94,857

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

PROGRAMMES

3,77,781

TOTAL (MH)

2,82,924

94,857

6,59,75,987	TOTAL (DDO)	5,64,64,074	95,11,913
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JAILS 10,000	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2235	104-DEPOSIT	10,000	0
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PRISONS, PUNJAB	POLICE, GURDASPUR			LINKED		
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INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

75,474				200-OTHER	75,474	0
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PROGRAMMES

85,474			TOTAL (MH)	85,474	0
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85,474	TOTAL (DDO)	85,474 0

2,520	DEPUTY SUPERINTENDENT, SUB	2235	200-OTHER	2,520	0
	JAIL, ROPAR		PROGRAMMES		

-----			-----
2,520		TOTAL (MH)	2,520 0

-----		-----
2,520	TOTAL (DDO)	2,520 0

3,41,52,440	DEPUTY SUPERINTENDENT, SUB JAIL	2056	101-JAILS	3,04,62,011	36,90,429
	, BARNALA				

*****-----

3,41,52,440

TOTAL (MH)

3,04,62,011

36,90,429

93,64,500

2235

102-PENSIONS

93,64,500

0

UNDER SOCIAL

SECURITY

SCHEMES

24,875

200-OTHER

24,875

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PROGRAMMES

-----		*****	-----	
93,89,375		TOTAL (MH)	93,89,375	0

-----		*****	-----	
4,35,41,815		TOTAL (DDO)	3,98,51,386	36,90,429

JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT, SUB JAIL	2056	101-JAILS	1,26,31,990	14,02,594
1,40,34,584						
	PRISONS, PUNJAB	MOGA				

-----		*****	-----	
1,40,34,584		TOTAL (MH)	1,26,31,990	14,02,594

2,70,000		4055	207-STATE	0	2,70,000
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POLICE

* * * * *

TOTAL (MH)

0

2,70,000

TOTAL (DDO)

1,26,31,990

16,72,594

DEPUTY SUPERINTENDENT, SUB JAIL

2056

101-JAILS

2,74,40,574

23,78,916

MUKATSAR

TOTAL (MH)

2,74,40,574

23,78,916

2,98,19,490	TOTAL (DDO)	2,74,40,574	23,78,916
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95,440	DEPUTY SUPERINTENDENT, SUB JAIL, 2235	200-OTHER	95,440	0
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BASSI PATHANA	PROGRAMMES
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-----	*****	-----
95,440	TOTAL (MH)	95,440 0

-----	*****	-----
95,440	TOTAL (DDO)	95,440 0

1,35,66,700	DEPUTY SUPERINTENDENT, SUB JAIL, 2056	101-JAILS	1,20,07,747	15,58,953
	FAZILKA			

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		1,20,07,747	15,58,953
1,35,66,700						

JAILS 8,52,332	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT, SUB JAIL,	2235	102-CHILD	8,52,332	0
	PRISONS, PUNJAB	FAZILKA		WELFARE		

				200-OTHER	2,968	1,40,223
1,43,191						

				PROGRAMMES		
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9,95,523	TOTAL (MH)	8,55,300	1,40,223
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1,45,62,223	TOTAL (DDO)	1,28,63,047	16,99,176
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1,13,91,071	DEPUTY SUPERINTENDENT, SUB JAIL, 2056	101-JAILS	1,00,60,956	13,30,115
	MALERKOTLA			

-----	*****	-----	-----
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1,13,91,071	TOTAL (MH)	1,00,60,956	13,30,115
-------------	------------	-------------	-----------

2,19,675	2235	200-OTHER	2,19,675	0
		PROGRAMMES		

-----	*****	-----	-----
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2,19,675	TOTAL (MH)	2,19,675	0
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-----	*****	-----	-----
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1,16,10,746	TOTAL (DDO)	1,02,80,631	13,30,115
-------------	-------------	-------------	-----------

10,916	DEPUTY SUPERINTENDENT, SUB JAIL, 2235	200-OTHER	10,916	0
	PHAGWARA	PROGRAMMES		

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10,916	TOTAL (MH)	10,916	0
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10,916	TOTAL (DDO)	10,916	0
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5,22,064	DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	5,22,064	0
	BHATINDA		AND		
			ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

JAILS	INSPECTOR GENERAL OF		TOTAL (MH)		5,22,064	0
5,22,064	PRISONS, PUNJAB					

5,22,064	TOTAL (DDO)	5,22,064 0

10,46,165	DISTRICT PROBATION OFFICER, 2056 001-DIRECTION	8,69,890 1,76,275
	FEROZEPUR AND	
	ADMINISTRATION	

15,68,229	TOTAL (MH)	13,91,954 1,76,275

15,68,229	TOTAL (DDO)	13,91,954 1,76,275

4,47,696	DISTRICT PROBATION OFFICER, 2056 001-DIRECTION	3,96,060 51,636
	HOSHIARPUR AND	

			ADMINISTRATION		

			TOTAL (MH)	3,96,060	51,636
4,47,696					

			TOTAL (DDO)	3,96,060	51,636
4,47,696					

		DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	6,77,076	1,93,968
8,71,044		JALANDHAR		AND		
				ADMINISTRATION		

			TOTAL (MH)	6,77,076	1,93,968
8,71,044					

-----	*****	-----
8,71,044	TOTAL (DDO)	6,77,076 1,93,968

23,98,530	DISTRICT PROBATION	2056	001-DIRECTION	21,37,031	2,61,499
	OFFICER, DISTRICT PROBATION		AND		
	OFFICER		ADMINISTRATION		

-----	*****	-----
23,98,530	TOTAL (MH)	21,37,031 2,61,499

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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[illegible]

6,05,888	DISTRICT PROBATION	2056	001-DIRECTION	5,16,558	89,330
	OFFICER, KAPURTHALA		AND		
			ADMINISTRATION		

-----		*****	-----		
6,05,888		TOTAL (MH)		5,16,558	89,330

-----	*****		-----		
6,05,888	TOTAL (DDO)			5,16,558	89,330

17,99,164	DISTRICT PROBATION	2056	001-DIRECTION	15,93,214	2,05,950
	OFFICER, LUDHIANA		AND		
			ADMINISTRATION		

-----		*****	-----		
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17,99,164

TOTAL (MH)

15,93,214

2,05,950

17,99,164

TOTAL (DDO)

15,93,214

2,05,950

26,68,268

DISTRICT PROBATION

2056

001-DIRECTION

23,55,184

3,13,084

OFFICER, PATIALA

AND

ADMINISTRATION

26,68,268

TOTAL (MH)

23,55,184

3,13,084

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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26,68,268		TOTAL (DDO)			23,55,184	3,13,084
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JAILS 12,40,466	INSPECTOR GENERAL OF	DISTRICT PROBATION OFFICER,ROPAR 2056		001-DIRECTION	10,96,613	1,43,853
	PRISONS, PUNJAB			AND		
				ADMINISTRATION		

-----			*****		-----	-----
39,08,734			TOTAL (MH)		34,51,797	4,56,937

6,966			2235	200-OTHER	6,966	0
-------	--	--	------	-----------	-------	---

PROGRAMMES

TOTAL (MH)

6,966

0

6,966

TOTAL (DDO)

34,58,763

4,56,937

39,15,700

DISTRICT PROBATION

2056

001-DIRECTION

22,61,219

2,92,694

25,53,913

OFFICER, SANGRUR

AND

ADMINISTRATION

TOTAL (MH)

22,61,219

2,92,694

25,53,913

12,600	2235	200-OTHER	12,600	0
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PROGRAMMES

-----	*****	-----
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12,600	TOTAL (MH)	12,600	0
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-----	*****	-----
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25,66,513	TOTAL (DD0)	22,73,819	2,92,694
-----------	-------------	-----------	----------

1,90,47,247	DY.SUPDT.,SUB JAIL, PATHANKOT	2056	101-JAILS	1,72,34,290	18,12,957
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-----	*****	-----
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1,90,47,247	TOTAL (MH)	1,72,34,290	18,12,957
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-----	*****	-----
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TOTAL (DD0)	1,72,34,290	18,12,957
-------------	-------------	-----------

1,90,47,247

2,30,70,069PRINCIPAL,PUNJAB JAIL TRAINING2056101-JAILS2,24,26,7026,43,367

SCHOOL, PATIALA

Page 1330GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----*****-----

2,30,70,069TOTAL(MH)2,24,26,7026,43,367

JAILS 98,646	INSPECTOR GENERAL OF	PRINCIPAL,PUNJAB JAIL TRAINING	2235	200-OTHER	98,646	0
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PRISONS, PUNJAB

SCHOOL, PATIALA

PROGRAMMES

98,646

TOTAL (MH)

98,646

 θ

2,31,68,715

TOTAL (DDO)

2,25,25,348

6,43,367

6,00,29,249

SUPERINTENDENT, CENTRAL

2056

101-JAILS

4,93,61,137

1,06,68,112

JAIL,CENTRAL JAIL, SHRI GOINDWAL

SAHIB

6,00,29,249

TOTAL (MH)

4,93,61,137

1,06,68,112

6,00,29,249

TOTAL (DDO)

4,93,61,137

1,06,68,112

16,23,13,245

SUPERINTENDENT, CENTRAL

2056

101-JAILS

15,06,63,306

1,16,49,939

JAIL, LUDHIANA

15,23,760

102-JAIL

14,37,201

86,559

MANUFACTURES

16,38,37,005

TOTAL (MH)

15,21,00,507

1,17,36,498

30,000

2235

104-DEPOSIT

10,000

20,000

LINKED

INSURANCE

SCHEME-GOVERNME

FUND

 θ

20,000

GOVERNMENT OF PUNJAB

UPTO PREVIOUS MONTH DURING THE MONTH

JAILS 1,60,894	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT, CENTRAL JAIL, LUDHIANA	4055	800-OTHER	1,60,894	0
				EXPENDITURE		

-----			*****		-----	
				TOTAL (MH)	1,60,894	0

-----		*****			-----	
				TOTAL (DDO)	15,29,62,129	1,17,56,498

		SUPERINTENDENT, DISTRICT JAIL, LUDHIANA	2056	101-JAILS	3,85,61,531	39,37,813
--	--	--	------	-----------	-------------	-----------

				102-JAIL	22,41,954	2,91,480
				MANUFACTURES		

-----			*****		-----	
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4,50,32,778	TOTAL (MH)	4,08,03,485	42,29,293
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1,15,040	2235	200-OTHER	1,15,040	0
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PROGRAMMES

-----	*****	-----	-----
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1,15,040	TOTAL (MH)	1,15,040	0
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4,65,600	4055	800-OTHER	4,65,600	0
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EXPENDITURE

-----	*****	-----	-----
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4,65,600	TOTAL (MH)	4,65,600	0
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*****	-----
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4,56,13,418	TOTAL (DDO)			4,13,84,125	42,29,293
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2,90,25,317	SUPERINTENDENT, WOMEN	2056	101-JAILS	2,62,06,658	28,18,659
-------------	-----------------------	------	-----------	-------------	-----------

JAIL, LUDHIANA

11,120			102-JAIL	9,160	1,960
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MANUFACTURES

*****-----

2,90,36,437	TOTAL (MH)			2,62,15,818	28,20,619
-------------	------------	--	--	-------------	-----------

4,65,600		4055	800-OTHER	4,65,600	0
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EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

26,41,216

102-JAIL22,87,1523,54,064

MANUFACTURES

*****-----

9,42,67,683

TOTAL (MH)8,62,64,78180,02,902

7,98,275

2235200-OTHER7,90,6757,600

PROGRAMMES

*****-----

7,98,275

TOTAL (MH)7,90,6757,600

1,60,894

4055800-OTHER1,60,8940

EXPENDITURE

-----	*****	-----
1,60,894	TOTAL (MH)	1,60,894 0

-----	*****	-----
12,42,63,289	TOTAL (DDO)	11,34,32,168 1,08,31,121

18,37,04,206	SUPERINTENDENT,CENTRAL JAIL, KAPURTHLA	2056 101-JAILS	16,53,36,472 1,83,67,734
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43,24,342		102-JAIL	36,19,767 7,04,575
		MANUFACTURES	

-----	*****	-----
18,80,28,548	TOTAL (MH)	16,89,56,239 1,90,72,309

TOTAL (DDO)

16,89,56,239

1,90,72,309

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

INSPECTOR GENERAL OF

SUPERINTENDENT, CENTRAL JAIL,

2056

101-JAILS

12,95,55,516

1,24,38,253

PRISONS, PUNJAB

PATIALA

45,17,044

102-JAIL

39,95,361

5,21,683

MANUFACTURES

-----	*****	-----
14,65,10,813	TOTAL (MH)	13,35,50,877 1,29,59,936

14,61,245	2235 200-OTHER	13,50,097 1,11,148
	PROGRAMMES	

-----	*****	-----
14,61,245	TOTAL (MH)	13,50,097 1,11,148

23,60,000	4055 800-OTHER	23,60,000 0
	EXPENDITURE	

-----	*****	-----
23,60,000	TOTAL (MH)	23,60,000 0

15,03,32,058

TOTAL (DDO)

13,72,60,974

1,30,71,084

18,74,67,367

SUPERINTENDENT,CENTRAL JAILS, 2056

101-JAILS

17,16,77,547

1,57,89,820

33,85,855

102-JAIL

30,48,496

3,37,359

MANUFACTURES

19,08,53,222

TOTAL (MH)

17,47,26,043

1,61,27,179

10,000

2235

104-DEPOSIT

10,000

0

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

			FUND		
8,75,029			200-OTHER	8,75,029	0
			PROGRAMMES		
-----		*****		-----	-----
8,85,029		TOTAL (MH)		8,85,029	0

-----	*****			-----	-----
19,17,38,251	TOTAL (DDO)			17,56,11,072	1,61,27,179

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	10,04,47,309	1,12,83,481
11,17,30,790						
	PRISONS, PUNJAB	BHATINDA				

				102-JAIL	24,99,533	3,11,861
28,11,394						
				MANUFACTURES		

-----		*****		-----
11,45,42,184		TOTAL (MH)		10,29,46,842 1,15,95,342

-----	*****			-----
11,45,42,184		TOTAL (DDO)		10,29,46,842 1,15,95,342

		SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	11,04,42,499	1,03,76,529
12,08,19,028						
		FEROZEPUR				

39,39,579

102-JAIL

37,13,315

2,26,264

MANUFACTURES

12,47,58,607

TOTAL (MH)

11,41,55,814

1,06,02,793

20,000

2235

104-DEPOSIT

20,000

0

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

8,08,273

200-OTHER

7,08,273

1,00,000

PROGRAMMES

8,28,273			TOTAL (MH)	7,28,273	1,00,000

12,55,86,880			TOTAL (DDO)	11,48,84,087	1,07,02,793

1,01,054	SUPERINTENDENT, DISTRICT JAIL	2235	200-OTHER	1,01,054	0
			PROGRAMMES		

1,01,054			TOTAL (MH)	1,01,054	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

12,446	2235	200-OTHER	12,446	0
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PROGRAMMES

-----	*****	-----
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12,446	TOTAL (MH)	12,446	0
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-----	*****	-----
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6,88,84,435	TOTAL (DDO)	6,36,76,777	52,07,658
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10,51,68,673	SUPERINTENDENT,DISTRICT JAIL,	2056	101-JAILS	9,42,56,968	1,09,11,705
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NABHA

-----	*****	-----
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10,51,68,673	TOTAL (MH)	9,42,56,968	1,09,11,705
--------------	------------	-------------	-------------

2,04,088

2235

200-OTHER

1,91,213

12,875

PROGRAMMES

2,04,088

TOTAL (MH)

1,91,213

12,875

10,53,72,761

TOTAL (DDO)

9,44,48,181

1,09,24,580

8,56,93,197

SUPERINTENDENT, DISTRICT

2056

101-JAILS

7,57,62,695

99,30,502

JAIL, SANGRUR

1,09,558

102-JAIL

1,09,558

0

MANUFACTURES

-----		*****	-----	
8,58,02,755		TOTAL (MH)	7,58,72,253	99,30,502

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
<div>-----</div> <div>-----</div>						
JAILS 6,11,032	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT	2235	200-OTHER	5,12,586	98,446
	PRISONS, PUNJAB	JAIL ,SANGRUR		PROGRAMMES		
			*****	<div>-----</div> <div>-----</div>		
6,11,032			TOTAL (MH)		5,12,586	98,446

8,64,13,787

TOTAL (DDO)

7,63,84,839

1,00,28,948

14,46,84,820

SUPERINTENDENT, DISTRICT

2056

101-JAILS

13,19,41,536

1,27,43,284

JAILS, FARIDKOT

22,14,115

102-JAIL

19,97,812

2,16,303

MANUFACTURES

14,68,98,935

TOTAL (MH)

13,39,39,348

1,29,59,587

10,000

2235

104-DEPOSIT

10,000

0

LINKED

			INSURANCE		
			SCHEME - GOVERNMENT		
			NT PROVIDENT		
			FUND		
			200-OTHER	8,32,986	0
			PROGRAMMES		

			TOTAL (MH)	8,42,986	0

			TOTAL (DDO)	13,47,82,334	1,29,59,587
			SUPERINTENDENT, OPEN AIR JAIL, NABHA		
			2056		
			101-JAILS	1,40,40,543	12,75,157

TOTAL (MH)

1,40,40,543

12,75,157

2235

104-DEPOSIT

10,000

 $\emptyset$

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

JAILS 2,01,391	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,OPEN AIR JAIL, NABHA	2235	200-OTHER PROGRAMMES	2,01,391	0
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				*****	-----	
2,11,391				TOTAL (MH)	2,11,391	0

		*****			-----	
1,55,27,091		TOTAL (DDO)			1,42,51,934	12,75,157

6,14,18,373

SUPERINTENDENT,ROPAR	2056	101-JAILS	5,55,06,809	59,11,564
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				*****	-----	
6,14,18,373				TOTAL (MH)	5,55,06,809	59,11,564

-----		-----	-----
6,14,18,373	TOTAL (DDO)	5,55,06,809	59,11,564

1,71,28,225	SUPERITENDENT, SUB-JAIL	2056	101-JAILS	1,39,97,985	31,30,240
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-----		*****		-----	-----
1,71,28,225		TOTAL (MH)		1,39,97,985	31,30,240

-----	*****		
1,71,28,225	TOTAL (DDO)	1,39,97,985	31,30,240

-----	*****		
1,91,66,56,938	TOTAL (CCO)	1,73,43,97,717	18,22,59,221

-----	*****		
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TOTAL (DEPT)					1,73,43,97,717	18,22,59,221
1,91,66,56,938						

LABOUR AND DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION	1,00,08,831	11,77,706
1,11,86,537					

EMPLOYMENT PUNJAB	GENERATION & TRAINING,DISTRICT		AND		
	BUREAU OF EMPLOYMENT & TRAINING		ADMINISTRATION		

20,61,465			101-EMPLOYMENT	18,44,206	2,17,259
			SERVICES		

-----	*****	-----
1,32,48,002	TOTAL (MH)	1,18,53,037 13,94,965

-----	*****	-----
1,32,48,002	TOTAL (DDO)	1,18,53,037 13,94,965

3,50,679	2235	200-OTHER	2,60,285	90,394
		PROGRAMMES		

-----	*****	-----
3,50,679	TOTAL (MH)	2,60,285 90,394

-----	*****	-----
3,40,08,281	TOTAL (DDO)	3,01,15,749 38,92,532

1,035	DEPUTY DIRECTOR,DISTRICT BUREAU	2235	200-OTHER	1,035	0
	OF EMPLOYMENT GENERATION AND		PROGRAMMES		
	TRAINING				

-----	*****	-----
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1,035	TOTAL (MH)	1,035	0
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-----	*****	-----
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1,035	TOTAL (DDO)	1,035	0
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5,97,74,596	DEPUTY DIRECTOR,EMPLOYMENT	2230	001-DIRECTION	5,33,41,882	64,32,714
	GENERATION & TRAINING		AND		
	OFFICER,DISTRICT BUREAU OF		ADMINISTRATION		
	EMPLOYMENT & TRAINING				

96,10,024			101-EMPLOYMENT	88,45,597	7,64,427
			SERVICES		

-----	*****	-----
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6,93,84,620	TOTAL (MH)	6,21,87,479	71,97,141
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6,93,84,620	TOTAL (DDO)	6,21,87,479	71,97,141

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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LABOUR AND 4,16,28,528	DIRECTOR, EMPLOYMENT, PUNJAB	DIRECTOR,DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB	2230	001-DIRECTION AND ADMINISTRATION 003-TRAINING OF	3,64,78,301	51,50,227
4,85,39,355					4,85,39,355	0

	CRAFTSMEN AND		
	SUPERVISORS		
74,46,427	101-EMPLOYMENT	72,72,063	1,74,364
	SERVICES		
3,05,47,000	199-ASSISTANCE	3,05,47,000	0
	TO OTHER		
	NON-GOVERNMENT		
	INSTITUTIONS		
1,63,52,832	789-SPECIAL	1,63,52,832	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	
14,45,14,142	TOTAL (MH)	13,91,89,551	53,24,591

-----		-----
14,45,14,142	TOTAL (DDO)	13,91,89,551 53,24,591

1,65,639	DISTRICT EMPLOYMENT	2235	200-OTHER	1,65,639	0
	OFFICER, BHATINDA		PROGRAMMES		

-----	*****	

1,65,639	TOTAL (MH)	1,65,639 0

-----	*****	

1,65,639	TOTAL (DDO)	1,65,639 0

68,70,269	DISTRICT EMPLOYMENT GENERATION	2230	001-DIRECTION	57,76,344	10,93,925
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	AND TRAINING OFFICER,DISTRICT	AND		
	BUREAU OF EMPLOYMENT AND	ADMINISTRATION		
	TRAINING			
11,86,225		101-EMPLOYMENT	10,14,022	1,72,203
		SERVICES		
-----		*****	-----	-----
80,56,494		TOTAL (MH)	67,90,366	12,66,128

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LABOUR AND 80,56,494	DIRECTOR, EMPLOYMENT, PUNJAB	TOTAL (DDO)	67,90,366	12,66,128
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EMPLOYMENT PUNJAB

2,45,89,982

DISTRICT EMPLOYMENT GENRATION	2230	001-DIRECTION	2,19,60,257	26,29,725
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AND TRAINING OFFICER,DISTRICT	AND
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BUREAU OF EMPLOYMENT AND	ADMINISTRATION
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TRAINING

28,34,522

101-EMPLOYMENT	25,03,730	3,30,792
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SERVICES

3,54,80,998

TOTAL (MH)	3,12,54,353	42,26,645
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37,600

2235107-SWATANTRATA37,6000

SAINIK SAMMAN

PENSION SCHEME

*****-----

37,600

TOTAL (MH)37,6000

*****-----

3,55,18,598

TOTAL (DDO)3,12,91,95342,26,645

56,40,249

DISTRICT EMPLOYMENT2230001-DIRECTION49,94,7496,45,500

OFFICER,DISTRICT EMPLOYMENTAND

OFFICER, HOSHIARPURADMINISTRATION

2,13,82,152

101-EMPLOYMENT90,38,1681,23,43,984

SERVICES

TOTAL (MH)

1,40,32,917

1,29,89,484

2,70,22,401

TOTAL (DDO)

1,40,32,917

1,29,89,484

2,70,22,401

DISTRICT EMPLOYMENT

2230

001-DIRECTION

75,34,010

9,20,007

84,54,017

OFFICER, DISTRICT EMPLOYMENT

AND

OFFICER, LUDHIANA

ADMINISTRATION

101-EMPLOYMENT

14,74,787

1,85,748

16,60,535

SERVICES

1,04,61,388	TOTAL (MH)	93,55,633	11,05,755
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-----	*****	-----	-----
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1,04,61,388	TOTAL (DDO)	93,55,633	11,05,755
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34,785	DISTRICT EMPLOYMENT	2235	200-OTHER	16,770	18,015
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OFFICER,DISTRICT EMPLOYMENT	PROGRAMMES
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OFFICER, MANSA

-----	*****	-----	-----
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34,785	TOTAL (MH)	16,770	18,015
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-----	*****	-----	-----
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34,785	TOTAL (DDO)	16,770	18,015
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37,54,700	DISTRICT EMPLOYMENT	2230	001-DIRECTION	33,45,390	4,09,310
	OFFICER, FEROZEPUR		AND		
			ADMINISTRATION		
6,64,301			101-EMPLOYMENT	5,97,204	67,097
			SERVICES		
-----		*****	-----		
44,19,001		TOTAL (MH)		39,42,594	4,76,407
1,24,757		2235	200-OTHER	1,01,594	23,163
			PROGRAMMES		
-----		*****	-----		
1,24,757		TOTAL (MH)		1,01,594	23,163

-----		-----	-----
45,43,758	TOTAL (DDO)	40,44,188	4,99,570

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

LABOUR AND 21,850	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT OFFICER, GURDASPUR	2235	200-OTHER PROGRAMMES	21,850	0
EMPLOYMENT						
				*****	-----	-----
21,850			TOTAL (MH)		21,850	0

21,850	TOTAL (DDO)	21,850	0

9,066	DISTRICT EMPLOYMENT	2235	200-OTHER	9,066	0
	OFFICER, KAPURTHALA		PROGRAMMES		

9,066	TOTAL (MH)	9,066	0

9,066	TOTAL (DDO)	9,066	0

26,02,292	DY. DIRECTOR EMPLOYMENT, SPL.	2230	001-DIRECTION	22,31,921	3,70,371
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	EMPLOYMENT EXCHANGE FOR	AND		
	PHYSICALLY HANDICAPPED	ADMINISTRATION		
			*****	-----

26,02,292		TOTAL (MH)	22,31,921	3,70,371

	*****		-----	

26,02,292	TOTAL (DDO)		22,31,921	3,70,371

12,340	EMLOYMENT OFFICER,NAWANSHAHAR	2235	200-OTHER	12,340	0
			PROGRAMMES		
			*****	-----	

12,340		TOTAL (MH)	12,340	0	

-----	*****	-----
12,340	TOTAL (DDO)	12,340 0

26,333	EMPLOYMENT GENERATION AND	2235	200-OTHER	26,333	0
	TRAINING OFFICER, TOWN EMPLOYMENT		PROGRAMMES		
	EXCHANGE				

-----	*****	-----
26,333	TOTAL (MH)	26,333 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LABOUR AND LABOUR COMMISSIONER, ***** -----

EMPLOYMENT PUNJAB

26,333 TOTAL (DDO) 26,333 0

2,44,394 EMPLOYMENT GENRATION AND 2210 103-PRIMARY 2,44,394 0

TRAINING OFFICER,TOWN EMPLOYMENT HEALTH CENTRES

EXCHANGE,

2,04,008 104-COMMUNITY 2,04,008 0

HEALTH CENTRES

----- ***** -----

4,74,735 TOTAL (MH) 4,74,735 0

-----	*****	-----
4,74,735	TOTAL (DDO)	4,74,735 0

825	EMPLOYMENT OFFICER,BATALA	2230	001-DIRECTION	825	0
			AND		
			ADMINISTRATION		

-----	*****	-----
825	TOTAL (MH)	825 0

-----	*****	-----
825	TOTAL (DDO)	825 0

	EMPLOYMENT OFFICER,EMPLOYMENT	2230	101-EMPLOYMENT	14,75,000	0
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14,75,000

OFFICER, TALWARA

SERVICES

14,75,000

TOTAL (MH)

14,75,000

0

14,75,000

TOTAL (DDO)

14,75,000

0

29,456

EMPLOYMENT OFFICER, EMPLOYMENT

2235

200-OTHER

29,456

0

OFFICER, MALERKOTLA

PROGRAMMES

29,456

TOTAL (MH)

29,456

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****			-----	-----

LABOUR AND 29,456	DIRECTOR, EMPLOYMENT, PUNJAB	TOTAL (DDO)			29,456	0
1,53,200	EMPLOYMENT OFFICER, EMPLOYMENT OFFICER, SUNAM		2235	200-OTHER PROGRAMMES	1,53,200	0

			*****		-----	-----
1,82,656			TOTAL (MH)		1,82,656	0

1,82,656

TOTAL (DDO)

1,82,656

0

43,00,142

EMPLOYMENT OFFICER, FAZILKA

2230

001-DIRECTION

38,57,150

4,42,992

AND

ADMINISTRATION

4,86,387

101-EMPLOYMENT

3,82,616

1,03,771

SERVICES

47,86,529

TOTAL (MH)

42,39,766

5,46,763

2235

200-OTHER

13,330

0

13,330

PROGRAMMES

-----	*****	-----
13,330	TOTAL (MH)	13,330 0

-----	*****	-----
47,99,859	TOTAL (DDO)	42,53,096 5,46,763

27,60,222	EMPLOYMENT OFFICER, PATHANKOT	2230	001-DIRECTION	24,10,312	3,49,910
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AND

ADMINISTRATION

5,54,449			101-EMPLOYMENT	5,52,912	1,537
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SERVICES

-----		*****	-----	
33,14,671		TOTAL(MH)	29,63,224	3,51,447

-----		*****	-----	
33,14,671		TOTAL(DDO)	29,63,224	3,51,447

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

-----		*****	-----	
LABOUR AND 33,85,47,941	TOTAL(CCO)		30,20,25,627	3,65,22,314

EMPLOYMENT

1,04,12,991	LABOUR COMMISSIONER, PUNJAB	ADDITIONAL DIRECTOR (FACTORIES),ADDITIONAL DIRECTOR OF FACTORY,MOHALI	2230	001-DIRECTION AND ADMINISTRATION	1,02,15,942	1,97,049
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-----			*****		-----	-----
1,37,27,662			TOTAL (MH)		1,31,79,166	5,48,496

-----		*****			-----	-----
1,37,27,662		TOTAL (DDO)			1,31,79,166	5,48,496

2,58,707		ADDITIONAL DIRECTOR OF FACTORIES,PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	47,720	2,10,987
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2,58,707			TOTAL (MH)	47,720	2,10,987

2,58,707			TOTAL (DDO)	47,720	2,10,987

39,89,207		ASSISSTANT LABOUR	2230	001-DIRECTION	35,88,187	4,01,020
		COMMISSIONER/LABOUR CUM		AND		
		CONCILLIATION OFFICER,MOGA		ADMINISTRATION		

39,89,207			TOTAL (MH)	35,88,187	4,01,020	

1,02,703			2235	200-OTHER	90,900	11,803
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PROGRAMMES

-----		*****	-----	
1,02,703		TOTAL (MH)	90,900	11,803

-----		*****	-----	
40,91,910		TOTAL (DDO)	36,79,087	4,12,823

22,58,145	ASSISTANT /DEPUTY DIRECTOR OF	2230	001-DIRECTION	19,96,660	2,61,485
	FACTORIES, FEROZEPUR		AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ADMINISTRATION

22,58,145

TOTAL (MH)

19,96,660

2,61,485

LABOUR AND
2,400

LABOUR COMMISSIONER,

PUNJAB

ASSISTANT /DEPUTY DIRECTOR OF

FACORIES, FEROZEPUR

2235

102-CHILD

WELFARE

2,400

0

18,330

102-PENSIONS

UNDER SOCIAL

SECURITY

SCHEMES

0

18,330

18,800

107-SWATANTRATA

SAINIK SAMMAN

PENSION SCHEME

0

18,800

4,99,861			200-OTHER	40,326	4,59,535
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PROGRAMMES

-----	*****	-----
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5,39,391	TOTAL (MH)	42,726	4,96,665
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-----	*****	-----
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27,97,536	TOTAL (DDO)	20,39,386	7,58,150
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60,45,558	ASSISTANT APPRENTICE ADVISOR	2230	001-DIRECTION	55,96,598	4,48,960
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(JR),ASSISTANT APPRENTICE	AND
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ADVISOR (JR) RIC, MOHALI	ADMINISTRATION
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-----	*****	-----
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60,45,558	TOTAL (MH)	55,96,598	4,48,960
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-----	*****	-----	-----
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60,45,558	TOTAL (DDO)	55,96,598	4,48,960
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89,30,152	ASSISTANT LABOUR	2230	001-DIRECTION	83,26,877	6,03,275
	COMMISSIONER,ASSISTANT LABOUR		AND		
	COMMISSIONER, MOHALI		ADMINISTRATION		

-----	*****	-----	-----
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89,30,152	TOTAL (MH)	83,26,877	6,03,275
-----------	------------	-----------	----------

6,16,334	2235	200-OTHER	4,12,936	2,03,398
		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

60,41,135	ASSISTANT LABOUR/CONCILIATION	2230	001-DIRECTION	51,15,176	9,25,959
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COMMISSIONER, SANGRUR	AND
	ADMINISTRATION

-----	*****	-----
66,57,469	TOTAL (MH)	55,28,112 11,29,357

-----	*****	-----
1,55,87,621	TOTAL (DDO)	1,38,54,989 17,32,632

3,24,101	ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	2,12,101	1,12,000
	FACTORIES, BATALA		AND		
			ADMINISTRATION		

-----	*****	-----
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3,24,101	TOTAL (MH)	2,12,101	1,12,000
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-----	*****	-----	-----
3,24,101	TOTAL (DDO)	2,12,101	1,12,000

15,78,228	ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	13,98,922	1,79,306
	FACTORIES,HOSHIARPUR		AND		
			ADMINISTRATION		

-----	*****	-----	-----
15,78,228	TOTAL (MH)	13,98,922	1,79,306

9,937	2235	200-OTHER	9,937	0
		PROGRAMMES		

-----		*****	-----	
9,937		TOTAL (MH)	9,937	0

-----		*****	-----	
15,88,165		TOTAL (DDO)	14,08,859	1,79,306

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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LABOUR AND 56,20,978	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES, LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	50,26,410	5,94,568
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56,20,978

TOTAL (MH) 50,26,410 5,94,568

32,877

2235 200-OTHER 32,877 0

PROGRAMMES

32,877

TOTAL (MH) 32,877 0

56,53,855

TOTAL (DDO) 50,59,287 5,94,568

16,89,306

ASSISTANT/DEPUTY DIRECTOR OF 2230 001-DIRECTION 15,65,474 1,23,832

FACTORIES, MOGA

AND

ADMINISTRATION

16,89,306

TOTAL (MH)

15,65,474

1,23,832

16,89,306

TOTAL (DDO)

15,65,474

1,23,832

6,000

ASSISTANT/DEPUTY DIRECTOR OF

2235

200-OTHER

6,000

 θ

FACTORIES, MOHALI (ROPAR)

PROGRAMMES

6,000

TOTAL (MH)

6,000

 θ

-----	*****	-----
6,000	TOTAL (DDO)	6,000 0

20,39,984	ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	17,66,066	2,73,918
	FACTORIES,PATIALA		AND		
			ADMINISTRATION		

-----	*****	-----
20,39,984	TOTAL (MH)	17,66,066 2,73,918

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

LABOUR AND LABOUR COMMISSIONER, ASSISTANT/DEPUTY DIRECTOR OF 2235 200-OTHER 29,211 0
29,211

EMPLOYMENT PUNJAB FACTORIES, PATIALA PROGRAMMES

----- ***** -----

29,211 TOTAL (MH) 29,211 0

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20,69,195 TOTAL (DDO) 17,95,277 2,73,918

2,93,016 ASSISTANT/DEPUTY DIRECTOR OF 2230 001-DIRECTION 2,60,944 32,072

FACTORIES, PHAGWARA AND

ADMINISTRATION

----- ***** -----

2,93,016	TOTAL (MH)	2,60,944	32,072
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-----	*****	-----	-----
2,93,016	TOTAL (DDO)	2,60,944	32,072

8,45,759	ASSISTANT/DPEUTY DIRECTOR OF	2230	001-DIRECTION	7,57,119	88,640
	FACTORIES,MANDIGOBIND GARH		AND		
			ADMINISTRATION		

-----	*****	-----	-----
8,45,759	TOTAL (MH)	7,57,119	88,640

-----	*****	-----	-----
8,45,759	TOTAL (DDO)	7,57,119	88,640

19,17,297	ASSISTANT/DY. DIRECTOR OF	2230	001-DIRECTION	17,22,592	1,94,705
	FACTORIES,AMRITSAR		AND		
			ADMINISTRATION		

-----		*****	-----		
		TOTAL (MH)		17,22,592	1,94,705
19,17,297					

-----	*****		-----		
	TOTAL (DDO)			17,22,592	1,94,705
19,17,297					

22,57,141	ASSISTANT/LABOUR	2230	001-DIRECTION	19,62,817	2,94,324
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND		
	TION OFFICER,BATALA		ADMINISTRATION		

-----		*****	-----		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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22,57,141			TOTAL (MH)		19,62,817	2,94,324
LABOUR AND 1,14,215	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2235	200-OTHER	1,14,215	0
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		PROGRAMMES		
		TION OFFICER,BATALA				
-----			*****		-----	-----

23,71,356			TOTAL (MH)		20,77,032	2,94,324

-----	*****	-----
23,71,356	TOTAL (DDO)	20,77,032 2,94,324

44,95,456	ASSISTANT/LABOUR	2230	001-DIRECTION	39,73,243	5,22,213
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND		
	TION OFFICER,BHATINDA		ADMINISTRATION		

-----	*****	-----
44,95,456	TOTAL (MH)	39,73,243 5,22,213

-----	*****	-----
44,95,456	TOTAL (DDO)	39,73,243 5,22,213

62,09,827	ASSISTANT/LABOUR	2230	001-DIRECTION	56,41,152	5,68,675
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COMMISSIONER/LABOUR-CUM-CONCILIA

AND

TION OFFICER, FEROZEPUR

ADMINISTRATION

62,09,827

TOTAL (MH)

56,41,152

5,68,675

62,09,827

TOTAL (DDO)

56,41,152

5,68,675

ASSISTANT/LABOUR

2230

001-DIRECTION

40,03,128

3,82,504

COMMISSIONER/LABOUR-CUM-CONCILIA

AND

TION OFFICER, GURDASPUR

ADMINISTRATION

43,85,632

TOTAL (MH)

40,03,128

3,82,504

36,000

2235200-OTHER36,0000

PROGRAMMES

*****-----

36,000

TOTAL (MH)36,0000

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

*****-----

LABOUR AND 44,21,632

LABOUR COMMISSIONER,

TOTAL (DDO)

40,39,128

3,82,504

EMPLOYMENT PUNJAB

47,70,096	ASSISTANT/LABOUR	2230	001-DIRECTION	43,59,032	4,11,064
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND		
	TION OFFICER,HOSHIARPUR		ADMINISTRATION		
1,74,93,849			101-EMPLOYMENT	1,74,93,849	0
			SERVICES		
-----		*****	-----		
2,22,99,945		TOTAL (MH)		2,18,88,881	4,11,064
2,18,039		2235	200-OTHER	2,18,039	0
			PROGRAMMES		

-----	*****	-----
2,18,039	TOTAL (MH)	2,18,039 0

-----	*****	-----
2,69,03,616	TOTAL (DDO)	2,61,10,048 7,93,568

62,03,000	ASSISTANT/LABOUR	2230	001-DIRECTION	55,92,546	6,10,454
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND		
	TION OFFICER,JALANDHAR		ADMINISTRATION		

-----	*****	-----
62,03,000	TOTAL (MH)	55,92,546 6,10,454

1,40,138	2235	200-OTHER	1,40,138	0
		PROGRAMMES		

-----	*****	-----
1,40,138	TOTAL (MH)	1,40,138 0

-----	*****	-----
63,43,138	TOTAL (DDO)	57,32,684 6,10,454

34,61,937	ASSISTANT/LABOUR	2230	001-DIRECTION	29,64,415	4,97,522
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND		
	TION OFFICER,KAPURTHALA		ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		29,64,415	4,97,522
34,61,937						

-----		*****			-----	-----

		TOTAL (DDO)			29,64,415	4,97,522
34,61,937						

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	001-DIRECTION	1,43,78,945	26,60,915
1,70,39,860						

EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		AND		
		TION OFFICER,LUDHIANA		ADMINISTRATION		

-----			*****		-----	-----

		TOTAL (MH)			1,43,78,945	26,60,915
1,70,39,860						

1,33,244	2235	200-OTHER	1,24,391	8,853
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PROGRAMMES

-----	*****	-----
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1,33,244	TOTAL (MH)	1,24,391	8,853
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1,71,73,104	TOTAL (DDO)	1,45,03,336	26,69,768
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1,21,85,647	ASSISTANT/LABOUR	2230	001-DIRECTION	1,14,56,556	7,29,091
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COMMISSIONER/LABOUR-CUM-CONCILIA	AND
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TION OFFICER,PATIALA	ADMINISTRATION
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-----	*****	-----
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1,21,85,647	TOTAL (MH)	1,14,56,556	7,29,091
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83,817	2235	200-OTHER	83,817	0
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PROGRAMMES

-----	*****	-----
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83,817	TOTAL (MH)	83,817	0
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1,22,69,464	TOTAL (DDO)	1,15,40,373	7,29,091
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75,70,070	ASSISTANT/LABOUR	2230	001-DIRECTION	67,43,928	8,26,142
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COMMISSIONER/LABOUR-CUM-COUNCIL I	AND
ATION OFFICER,AMRITSAR	ADMINISTRATION

*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

75,70,070			TOTAL (MH)		67,43,928	8,26,142
LABOUR AND 1,06,913	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2235	200-OTHER	1,06,913	0
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-COUNCIL I		PROGRAMMES		
		ATION OFFICER,AMRITSAR				

76,76,983			TOTAL (MH)		68,50,841	8,26,142

-----	*****	-----
76,76,983	TOTAL (DDO)	68,50,841 8,26,142

3,58,56,096	DEPUTY CONTROLLER (F&A) (LABOUR 2230	001-DIRECTION	3,10,02,755	48,53,341
	COMMISSIONER), LABOUR	AND		
	COMMISSIONER OFFICE	ADMINISTRATION		

-----	*****	-----
3,58,56,096	TOTAL (MH)	3,10,02,755 48,53,341

-----	*****	-----
3,58,56,096	TOTAL (DDO)	3,10,02,755 48,53,341

20,17,405	DEPUTY DIRECTOR OF	2230	001-DIRECTION	17,22,566	2,94,839
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FACTORIES, SANGRUR

AND

ADMINISTRATION

20,17,405

TOTAL (MH)

17,22,566

2,94,839

20,17,405

TOTAL (DDO)

17,22,566

2,94,839

LABOUR-CUM-CONCILIATION

2230

001-DIRECTION

27,78,944

5,44,922

33,23,866

OFFICER, LABOUR-CUM-COUNCILIATION

AND

OFFICER, FATEHGARH SAHIB

ADMINISTRATION

33,23,866

TOTAL (MH)

27,78,944

5,44,922

-----		*****	-----	
33,23,866		TOTAL (DDO)	27,78,944	5,44,922

46,22,845		PRESIDING OFFICER, LABOUR COURT	2230	001-DIRECTION	40,50,760	5,72,085
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----		CUM INDUSTRIAL TRIBUNAL, BHATINDA		AND	
				ADMINISTRATION	

-----		*****	-----	
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46,22,845	TOTAL (MH)	40,50,760	5,72,085
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46,22,845	TOTAL (DDO)	40,50,760	5,72,085

LABOUR AND 58,64,287	LABOUR COMMISSIONER, EMPLOYMENT PUNJAB	PRESIDING OFFICER, LABOUR COURT 2230 CUM INDUSTRIAL TRIBUNAL,LUDHIANA	001-DIRECTION AND ADMINISTRATION	52,20,131	6,44,156
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-----	*****	-----	-----
58,64,287	TOTAL (MH)	52,20,131	6,44,156

10,000	2235	104-DEPOSIT	0	10,000
		LINKED		
		INSURANCE		

SCHEME - GOVERNME

NT PROVIDENT

FUND

10,000

TOTAL (MH) 0 10,000

58,74,287

TOTAL (DDO) 52,20,131 6,54,156

53,76,441

PRESIDING OFFICER, INDUSTRIAL 2230 001-DIRECTION 47,40,669 6,35,772

TRIBUNAL AND

ADMINISTRATION

TOTAL (MH) 47,40,669 6,35,772

53,76,441

-----	*****	-----
53,76,441	TOTAL (DDO)	47,40,669 6,35,772

58,15,803	PRESIDING OFFICER, INDUSTRIAL	2230	001-DIRECTION	51,36,438	6,79,365
	TRIBUNAL -CUM- LABOUR		AND		
	COURT, JALANDHAR		ADMINISTRATION		

-----	*****	-----
58,15,803	TOTAL (MH)	51,36,438 6,79,365

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXPENDITURE						
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LABOUR AND	LABOUR COMMISSIONER,	TOTAL (DDO)			51,36,438	6,79,365
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EMPLOYMENT	PUNJAB					
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	TOTAL (CCO)				48,42,92,389	5,76,28,193
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TOTAL (DEPT)					48,42,92,389	5,76,28,193
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LAND 6,66,400	DIRECTOR, LAND RECORDS,	A.C. (G) DEPUTY	2070	106-CIVIL	5,27,812	1,38,588
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RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE		
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64,82,203			TOTAL (MH)		56,64,250	8,17,953
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-----		*****			-----	-----
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64,82,203		TOTAL (DDO)			56,64,250	8,17,953
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58,50,687		A.C. (G) FOR DEPUTY	2029	103-LAND	52,07,949	6,42,738
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	COMMISSIONER, SANGRUR			RECORDS		
--	-----------------------	--	--	---------	--	--

-----			*****		-----	-----
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58,50,687			TOTAL (MH)		52,07,949	6,42,738
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1,35,086		2235	200-OTHER	1,35,086	0
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PROGRAMMES

-----		*****		-----	-----
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1,35,086			TOTAL (MH)	1,35,086	0
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59,85,773			TOTAL (DDO)	53,43,035	6,42,738
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1,73,59,368	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,57,10,658	16,48,710
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	OFFICER, SEHNA		WELFARE		
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23,428			102-PENSIONS	23,428	0
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UNDER SOCIAL

SECURITY

-----	*****	-----
1,79,26,815	TOTAL (DDO)	1,60,78,105 18,48,710

42,76,507	D R O FOR DEPUTY COMMISSIONER, 2029 103-LAND	37,38,552 5,37,955
	JALANDHAR	RECORDS

-----	*****	-----
42,76,507	TOTAL (MH)	37,38,552 5,37,955

5,93,562	2235 200-OTHER	3,31,894 2,61,668
		PROGRAMMES

-----	*****	-----
	TOTAL (MH)	3,31,894 2,61,668

5,93,562

48,70,069

TOTAL (DDO)

40,70,446

7,99,623

30,000

DEPUTY COMMISSIONER, JALANDHAR

2235

104-DEPOSIT

10,000

20,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

9,71,193

200-OTHER

9,71,193

0

PROGRAMMES

10,01,193

TOTAL (MH)

9,81,193

20,000

10,01,193

TOTAL (DDO)

9,81,193

20,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
LAND 2,00,000	DIRECTOR, LAND RECORDS,	DEPUTY COMMISSIONER,MOHALI	2011	101-LEGISLATIVE	2,00,000	0
RECORDS	PUNJAB, CHANDIGARH			ASSEMBLY		

2,00,000	TOTAL (MH)	2,00,000	0
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2,00,000	TOTAL (DDO)	2,00,000	0
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14,973	DEPUTY COMMISSIONER, NAWANSHAHAR	2235	200-OTHER	14,973	0
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PROGRAMMES

-----	*****	-----	-----
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14,973	TOTAL (MH)	14,973	0
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-----	*****	-----	-----
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14,973	TOTAL (DDO)	14,973	0
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3,24,15,146	DEPUTY DIRECTOR FOR DIRECTOR OF	2029	103-LAND	2,91,65,651	32,49,495
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LAND RECORDS,JALANDHAR	RECORDS
------------------------	---------

73,923			800-OTHER	73,923	0
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EXPENDITURE

-----	*****	-----
3,24,89,069	TOTAL (MH)	2,92,39,574 32,49,495

-----	*****	-----
3,24,89,069	TOTAL (DDO)	2,92,39,574 32,49,495

23,54,643	DISTRICT REVENUE OFFICER &	2029	103-LAND	19,80,566	3,74,077
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DEPUTY COMMISSIONER,ROPAR	RECORDS
---------------------------	---------

-----		*****	-----	
23,54,643		TOTAL(MH)	19,80,566	3,74,077

-----		*****	-----	
23,54,643		TOTAL(DDO)	19,80,566	3,74,077

55,29,342	DISTRICT REVENUE OFFICER FOR	2029	103-LAND	50,13,567	5,15,775
	DEPUTY COMMISSIONER,DEPUTY		RECORDS		
	COMMISSIONER				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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55,29,342			TOTAL (MH)		50,13,567	5,15,775
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LAND	DIRECTOR, LAND RECORDS,	*****			-----	-----

RECORDS	PUNJAB, CHANDIGARH					
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55,29,342		TOTAL (DDO)			50,13,567	5,15,775
-----------	--	-------------	--	--	-----------	----------

37,13,759		DISTRICT REVENUE	2029	103-LAND	32,46,023	4,67,736
		OFFICER, FARIDKOT		RECORDS		

-----			*****		-----	-----

92,43,101			TOTAL (MH)		82,59,590	9,83,511
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-----	*****	-----
92,43,101	TOTAL (DDO)	82,59,590 9,83,511

71,97,247	DISTRICT REVENUE OFFICER, FOR	2029	103-LAND	50,81,739	21,15,508
	DEPUTY COMMISSIONER		RECORDS		

-----	*****	-----
71,97,247	TOTAL (MH)	50,81,739 21,15,508

-----	*****	-----
71,97,247	TOTAL (DDO)	50,81,739 21,15,508

40,87,203	DISTRICT REVENUE	2029	103-LAND	36,83,663	4,03,540
	OFFICER, LUDHIANA		RECORDS		

-----		*****	-----	
40,87,203		TOTAL (MH)	36,83,663	4,03,540

3,508	2235	200-OTHER	3,508	0
PROGRAMMES				

-----		*****	-----	
3,508		TOTAL (MH)	3,508	0

-----		*****	-----	
40,90,711		TOTAL (DDO)	36,87,171	4,03,540

17,39,442	DISTT. REVENUE OFFICER, MOGA	2029	103-LAND	15,12,506	2,26,936
RECORDS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

60,40,859

DRO FOR DEPUTY COMMISSIONER,,2029103-LAND54,52,9635,87,896

FEROZEPUR

RECORDS

*****-----

77,80,301

TOTAL (MH)69,65,4698,14,832

23,05,499

2053093-DISTRICT21,10,4891,95,010

ESTABLISHMENTS

*****-----

23,05,499

TOTAL (MH)21,10,4891,95,010

*****-----

1,00,85,800

TOTAL (DDO)90,75,95810,09,842

53,19,373	DRO FOR DEPUTY	2029	103-LAND	47,52,833	5,66,540
	COMMISSIONER,DEPUTY		RECORDS		
	COMMISSIONER, BHATINDA				

-----	*****	-----
53,19,373	TOTAL (MH)	47,52,833 5,66,540

7,12,938	2235	200-OTHER	7,06,429	6,509
		PROGRAMMES		
		</		

-----	*****	-----
60,32,311	TOTAL (DDO)	54,59,262 5,73,049

33,95,996	DRO FOR DEPUTY	2029	103-LAND	29,73,426	4,22,570
	COMMISSIONER,GURDASPUR		RECORDS		

-----	*****	-----
33,95,996	TOTAL (MH)	29,73,426 4,22,570

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	*****	-----
LAND	DIRECTOR, LAND RECORDS, TOTAL (DDO)	29,73,426 4,22,570

33,95,996

RECORDS PUNJAB, CHANDIGARH

74,13,254

DRO FOR DEPUTY	2029	103-LAND	65,86,982	8,26,272
COMMISSIONER, HOSHIARPUR		RECORDS		

-----	*****	-----
1,08,09,250	TOTAL (MH)	95,60,408 12,48,842

-----	*****	-----
1,08,09,250	TOTAL (DDO)	95,60,408 12,48,842

30,94,298	DRO FOR DEPUTY	2029	103-LAND	26,95,826	3,98,472
	COMMISSIONER, MANSA		RECORDS		

30,94,298		TOTAL (MH)	26,95,826	3,98,472

30,94,298		TOTAL (DDO)	26,95,826	3,98,472

12,50,472	DRO FOR DEPUTY	2029	103-LAND	11,09,152	1,41,320
	COMMISSIONER, MUKATSAR		RECORDS		

12,50,472		TOTAL (MH)	11,09,152	1,41,320

12,50,472		TOTAL (DDO)	11,09,152	1,41,320

79,56,220	DRO FOR DEPUTY	2029	103-LAND	56,94,965	22,61,255
	COMMISSIONER,PATIALA		RECORDS		

-----	*****	-----
79,56,220	TOTAL (MH)	56,94,965 22,61,255

-----	*****	-----
79,56,220	TOTAL (DDO)	56,94,965 22,61,255

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

LAND	DIRECTOR, LAND RECORDS,	HEADMASTER, STATE PATWAR	2029	103-LAND	60,58,948	13,34,132
73,93,080						

RECORDS	PUNJAB, CHANDIGARH	SCHOOL, JALANDHAR		RECORDS		
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			TOTAL(MH)		60,58,948	13,34,132
73,93,080						

		TOTAL(DDO)			60,58,948	13,34,132
73,93,080						

		SOCH,FOR DTR.LAO(PB)	2053	093-DISTRICT	2,34,993	0
2,34,993						

ESTABLISHMENTS

2,34,993	TOTAL (MH)	2,34,993	0
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2,34,993	TOTAL (DDO)	2,34,993	0
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1,06,661	SUB DIVISIONAL MAGISTRATE, SUB	2235	200-OTHER	46,095	60,566
	DIVISIONAL MAGISTRATE		PROGRAMMES		

-----	*****	-----	-----
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1,06,661	TOTAL (MH)	46,095	60,566
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1,06,661	TOTAL (DDO)	46,095	60,566
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22,39,122

SUB DIVISIONAL MEGISTRATE,SUB2053093-DISTRICT22,39,1220

DIVISIONAL MEGISTRAT, TAPAESTABLISHMENTS

*****-----

22,39,122

TOTAL(MH)22,39,1220

*****-----

22,39,122

TOTAL(DDO)22,39,1220

15,20,565

SUB DIVISIONAL OFFICER2235200-OTHER14,72,56548,000

(C),NAWANSHAHARPROGRAMMES

*****-----

15,20,565

TOTAL(MH)14,72,56548,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

15,20,565		TOTAL (DDO)			14,72,565	48,000
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LAND 1,99,98,538	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, ABOHAR	2029	103-LAND RECORDS	1,79,58,562	20,39,976
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2,15,19,103			TOTAL (MH)		1,94,31,127	20,87,976
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-----	*****	-----	-----
2,15,19,103	TOTAL (DDO)	1,94,31,127	20,87,976

1,22,814	TEHSILDAR, BARNALA,SANGRUR	2235	200-OTHER	59,851	62,963
			PROGRAMMES		

-----	*****	-----	-----
1,22,814	TOTAL (MH)	59,851	62,963

-----	*****	-----	-----
1,22,814	TOTAL (DDO)	59,851	62,963

1,00,34,902	TEHSILDAR,	2029	103-LAND	88,43,419	11,91,483
	BHAWANIGARH, TEHSILDAR,		RECORDS		

BHAWANIGARH

-----	*****	-----	-----
1,00,34,902	TOTAL (MH)	88,43,419	11,91,483

58,75,344	2053	093-DISTRICT	53,72,658	5,02,686
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ESTABLISHMENTS

24,41,168		800-OTHER	24,41,168	0
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EXPENDITURE

-----	*****	-----	-----
83,16,512	TOTAL (MH)	78,13,826	5,02,686

32,916	2235	200-OTHER	8,916	24,000
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PROGRAMMES

-----		*****	-----	
32,916		TOTAL (MH)	8,916	24,000

-----		*****	-----	
1,83,84,330		TOTAL (DDO)	1,66,66,161	17,18,169

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, DHURI, SANGRUR	2029	103-LAND	1,41,57,069	19,52,472
1,61,09,541						

RECORDS PUNJAB, CHANDIGARH

1,61,09,541

1,41,86,323

46,15,750

1,88,02,073

13,59,210

RECORDS

TOTAL(MH)

1,41,57,069

19,52,472

2053

093-DISTRICT

1,25,90,598

15,95,725

ESTABLISHMENTS

800-OTHER

46,15,750

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EXPENDITURE

TOTAL (MH)

1,72,06,348

15,95,725

2235

200-OTHER

13, 23, 210

36,000

PROGRAMMES

-----	*****	-----
13,59,210	TOTAL (MH)	13,23,210 36,000

-----	*****	-----
3,62,70,824	TOTAL (DDO)	3,26,86,627 35,84,197

88,30,303	TEHSILDAR, JALALABAD	2029	103-LAND	76,43,011	11,87,292
			RECORDS		

-----	*****	-----
88,30,303	TOTAL (MH)	76,43,011 11,87,292

88,69,254		2053	093-DISTRICT	78,30,072	10,39,182
			ESTABLISHMENTS		

20,17,645		800-OTHER	17,95,645	2,22,000
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EXPENDITURE

-----	*****	-----
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1,08,86,899	TOTAL (MH)	96,25,717	12,61,182
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5,14,84,125	2235	800-OTHER	5,14,84,125	0
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EXPENDITURE

-----	*****	-----
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5,14,84,125	TOTAL (MH)	5,14,84,125	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			6,87,52,853	24,48,474
7,12,01,327						

RECORDS	PUNJAB, CHANDIGARH					
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2,28,12,942		TEHSILDAR, JALANDHAR - II	2029	103-LAND	2,05,00,094	23,12,848
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RECORDS

-----		*****			-----	-----

7,42,97,067			TOTAL (MH)		7,19,84,219	23,12,848
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1,59,91,262	2053	093-DISTRICT	1,38,96,045	20,95,217
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ESTABLISHMENTS

2,15,496		101-COMMISSIONE	2,15,496	0
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RS

51,97,500		800-OTHER	48,13,500	3,84,000
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EXPENDITURE

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2,14,04,258	TOTAL (MH)	1,89,25,041	24,79,217
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11,54,18,527	TOTAL (DDO)	10,81,77,988	72,40,539
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7,83,282	TEHSILDAR, KALANAUR,SDM	2053	093-DISTRICT	0	7,83,282
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, KALANAUR

ESTABLISHMENTS

TOTAL (MH)

0

7,83,282

7,83,282

TOTAL (DDO)

0

7,83,282

7,83,282

TEHSILDAR, KHAMANNO, FATEHGARH

2029

103-LAND

50,60,797

4,71,150

55,31,947

SAHIB

RECORDS

TOTAL (MH)

50,60,797

4,71,150

55,31,947

55,31,947	TOTAL(DDO)	50,60,797	4,71,150
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LAND 1,22,51,094	DIRECTOR, LAND RECORDS,	TEHSILDAR, MAJHITA,TEHSILDAR,	2029	103-LAND	1,07,76,467	14,74,627
RECORDS	PUNJAB, CHANDIGARH	MAJHITHA		RECORDS		

1,22,51,094	TOTAL(MH)	1,07,76,467	14,74,627
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63,82,442		2053	093-DISTRICT	56,90,467	6,91,975
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ESTABLISHMENTS

20,36,000			800-OTHER	20,36,000	0
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EXPENDITURE

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84,18,442			TOTAL (MH)	77,26,467	6,91,975
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2,06,69,536			TOTAL (DDO)	1,85,02,934	21,66,602
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1,13,87,217	TEHSILDAR, MALERKOTLA, SANGRUR	2029	103-LAND	1,04,08,868	9,78,349
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RECORDS

-----		*****		-----	-----
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1,13,87,217	TOTAL (MH)	1,04,08,868	9,78,349
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91,50,743	2053	093-DISTRICT	82,39,229	9,11,514
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ESTABLISHMENTS

31,06,328		800-OTHER	31,06,328	0
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EXPENDITURE

-----	*****	-----	-----
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1,22,57,071	TOTAL (MH)	1,13,45,557	9,11,514
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2,36,44,288	TOTAL (DDO)	2,17,54,425	18,89,863
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TEHSILDAR, MOONAK, SANGRUR	2029	103-LAND	34,48,541	3,26,672
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37,75,213

RECORDS

-----	*****	-----
37,75,213	TOTAL (MH)	34,48,541 3,26,672

1,09,77,429	2053 093-DISTRICT	96,41,850 13,35,579
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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ESTABLISHMENTS

LAND 25,86,324	DIRECTOR, LAND RECORDS,	TEHSILDAR, MOONAK, SANGRUR	2053	800-OTHER	17,35,824	8,50,500
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RECORDS PUNJAB, CHANDIGARH

EXPENDITURE

-----	*****	-----
1,35,63,753	TOTAL (MH)	1,13,77,674 21,86,079

1,95,385	2235 200-OTHER	1,95,385 0
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PROGRAMMES

-----	*****	-----
1,95,385	TOTAL (MH)	1,95,385 0

-----	*****	-----
1,75,34,351	TOTAL (DDO)	1,50,21,600 25,12,751

2,05,64,463	TEHSILDAR, SUNAM, SANGRUR	2029 103-LAND	1,83,22,954 22,41,509
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RECORDS

2,05,64,463

TOTAL (MH)

1,83,22,954

22,41,509

1,36,05,359

2053

093-DISTRICT

1,18,64,993

17,40,366

ESTABLISHMENTS

55,70,400

800-OTHER

37,52,400

18,18,000

EXPENDITURE

1,91,75,759

TOTAL (MH)

1,56,17,393

35,58,366

7,35,092

2235

200-OTHER

7,35,092

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PROGRAMMES

-----	*****	-----
7,35,092	TOTAL (MH)	7,35,092 0

-----	*****	-----
4,04,75,314	TOTAL (DDO)	3,46,75,439 57,99,875

2,00,05,578	TEHSILDAR,, FEROZEPUR	2029	103-LAND	1,77,60,878	22,44,700
			RECORDS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

			TOTAL (MH)		1,77,60,878	22,44,700
2,00,05,578						
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,, FEROZEPUR	2053	093-DISTRICT	2,01,02,303	19,95,175
2,20,97,478						
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS		
				800-OTHER	54,03,000	0
54,03,000						
				EXPENDITURE		
			*****		-----	-----
			TOTAL (MH)		4,32,66,181	42,39,875
4,75,06,056						
			2235	104-DEPOSIT	10,000	0
10,000						
				LINKED		

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90,51,622

1,82,413

5,14,84,125

5,16,66,538

6,07,18,160

TOTAL (MH)

2235

200-OTHER

PROGRAMMES

800-OTHER

EXPENDITURE

TOTAL (MH)

TOTAL (DDO)

82,81,152

1,82,413

5,14,84,125

5,16,66,538

5,99,47,690

7,70,470

0

0

0

7,70,470

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,,BABA BAKALA	2029	103-LAND	2,06,92,736	18,78,618
2,25,71,354						
RECORDS	PUNJAB, CHANDIGARH			RECORDS		
-----			*****		-----	-----

			TOTAL (MH)		2,06,92,736	18,78,618
2,25,71,354						
			2235	200-OTHER	2,00,000	0
2,00,000						
				PROGRAMMES		

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

-----	*****	-----
2,27,71,354	TOTAL (DDO)	2,08,92,736 18,78,618

2,42,85,337	TEHSILDAR,,DASUYA	2029	103-LAND	2,19,22,209	23,63,128
			RECORDS		

-----	*****	-----
2,42,85,337	TOTAL (MH)	2,19,22,209 23,63,128

1,88,75,490		2053	093-DISTRICT	1,68,69,887	20,05,603
			ESTABLISHMENTS		

1,88,75,490

TOTAL (MH)

1,68,69,887

20,05,603

6,20,304

2235

200-OTHER

5,91,060

29,244

PROGRAMMES

6,20,304

TOTAL (MH)

5,91,060

29,244

4,37,81,131

TOTAL (DDO)

3,93,83,156

43,97,975

1,57,34,651

TEHSILDAR,,GARHSANKAR

2029

103-LAND

1,43,22,829

14,11,822

RECORDS

-----		*****	-----	
1,57,34,651		TOTAL (MH)	1,43,22,829	14,11,822

1,31,91,270	2053	093-DISTRICT	1,22,31,334	9,59,936
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ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----		*****	-----	
1,31,91,270		TOTAL (MH)	1,22,31,334	9,59,936

LAND 2,00,000	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,,GARHSANKAR	2235	200-OTHER PROGRAMMES	2,00,000	0
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-----			*****		-----	
2,00,000			TOTAL (MH)		2,00,000	0

-----		*****			-----	
2,91,25,921		TOTAL (DDO)			2,67,54,163	23,71,758

1,58,56,386		TEHSILDAR,,MUKERIAN	2029	103-LAND RECORDS	1,41,94,402	16,61,984
-----			*****		-----	
			TOTAL (MH)		1,41,94,402	16,61,984

1,58,56,386

1,71,42,270

1,71,42,270

1,11,377

1,11,377

2053

093-DISTRICT

1,55,59,471

15,82,799

ESTABLISHMENTS

TOTAL (MH)

1,55,59,471

15,82,799

2235

200-OTHER

1,11,377

0

PROGRAMMES

TOTAL (MH)

1,11,377

0

3,31,10,033	TOTAL (DDO)			2,98,65,250	32,44,783
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2,45,05,648	TEHSILDAR, ,SANGRUR	2029	103-LAND	2,19,50,476	25,55,172
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RECORDS

-----	*****	-----
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2,45,05,648	TOTAL (MH)			2,19,50,476	25,55,172
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12,55,241		2053	093-DISTRICT	12,55,241	0
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ESTABLISHMENTS

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
			TOTAL (MH)		12,55,241	0
12,55,241						
<hr/>						
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,,SANGRUR	2235	200-OTHER	9,250	0
9,250						
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES		
<hr/>						

			TOTAL (MH)		12,64,491	0
12,64,491						
<hr/>						

			TOTAL (DDO)		2,32,14,967	25,55,172
2,57,70,139						
<hr/>						
		TEHSILDAR,AMLOH	2029	103-LAND	81,30,248	9,63,028

90,93,276

RECORDS

-----	*****	-----
90,93,276	TOTAL (MH)	81,30,248 9,63,028

1,21,51,979

2053	093-DISTRICT	1,05,48,931	16,03,048
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ESTABLISHMENTS

33,12,000

800-OTHER	22,86,000	10,26,000
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EXPENDITURE

-----	*****	-----
1,54,63,979	TOTAL (MH)	1,28,34,931 26,29,048

-----	*****	-----
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2,45,57,255	TOTAL (DDO)			2,09,65,179	35,92,076
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2,00,37,521	TEHSILDAR, AMRITSAR-1	2029	103-LAND	1,77,89,491	22,48,030
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RECORDS

-----	*****	-----
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2,00,37,521	TOTAL (MH)			1,77,89,491	22,48,030
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2,56,01,817		2053	093-DISTRICT	2,15,98,431	40,03,386
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ESTABLISHMENTS

15,60,000			800-OTHER	0	15,60,000
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EXPENDITURE

-----	*****	-----
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2,71,61,817	TOTAL (MH)			2,15,98,431	55,63,386
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[illegible]

-----	*****	-----	-----
54,71,276	TOTAL (MH)	54,23,252	48,024

-----	*****	-----	-----
5,26,70,614	TOTAL (DDO)	4,48,11,174	78,59,440

3,25,00,055	TEHSILDAR, AMRITSAR-II	2029	103-LAND	2,84,24,599	40,75,456
			RECORDS		

-----	*****	-----	-----
3,25,00,055	TOTAL (MH)	2,84,24,599	40,75,456

15,31,903		2053	093-DISTRICT	15,31,903	0
			ESTABLISHMENTS		

-----	*****	-----
15,31,903	TOTAL (MH)	15,31,903 0

-----	*****	-----
3,40,31,958	TOTAL (DDO)	2,99,56,502 40,75,456

79,99,474	TEHSILDAR, BAGHAPURANA	2029	103-LAND	71,03,300	8,96,174
			RECORDS		

-----	*****	-----
79,99,474	TOTAL (MH)	71,03,300 8,96,174

95,97,725		2053	093-DISTRICT	84,32,671	11,65,054
			ESTABLISHMENTS		

16,81,500	800-OTHER	16,81,500	0
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EXPENDITURE

-----	*****	-----	-----
1,12,79,225	TOTAL(MH)	1,01,14,171	11,65,054

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			1,72,17,471	20,61,228
1,92,78,699						
RECORDS	PUNJAB, CHANDIGARH					

67,20,696	TEHSILDAR,BALACHAUR	2029	103-LAND	61,41,184	5,79,512
			RECORDS		
-----		*****		-----	-----
1,79,99,921		TOTAL (MH)		1,62,55,355	17,44,566
1,62,38,166		2053	093-DISTRICT	1,46,70,410	15,67,756
			ESTABLISHMENTS		
78,66,000			800-OTHER	52,84,500	25,81,500
			EXPENDITURE		
-----		*****		-----	-----

2,41,04,166	TOTAL (MH)	1,99,54,910	41,49,256
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5,01,03,561	TOTAL (DDO)	4,33,13,565	67,89,996
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3,48,300	TEHSILDAR, BASSI PHATANA	2029	103-LAND	3,48,300	0
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RECORDS

-----	*****	-----	-----
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3,48,300	TOTAL (MH)	3,48,300	0
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49,70,016	2053	093-DISTRICT	44,43,926	5,26,090
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ESTABLISHMENTS

37,32,000	800-OTHER	30,12,000	7,20,000
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EXPENDITURE

-----		*****	-----	
87,02,016		TOTAL (MH)	74,55,926	12,46,090

-----		*****	-----	
90,50,316		TOTAL (DDO)	78,04,226	12,46,090

5,95,84,276	TEHSILDAR, BATALA	2029	103-LAND	5,21,88,524	73,95,752
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RECORDS

-----		*****	-----	
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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5,95,84,276			TOTAL (MH)		5,21,88,524	73,95,752
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LAND 3,08,34,161	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, BATALA	2053	093-DISTRICT	2,86,49,861	21,84,300
RECORDS				ESTABLISHMENTS		

1,19,94,800				800-OTHER	83,58,350	36,36,450
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				EXPENDITURE		
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10,24,13,237			TOTAL (MH)		8,91,96,735	1,32,16,502
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6,04,716			2235	200-OTHER	5,81,923	22,793
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PROGRAMMES				

6,04,716	TOTAL (MH)		5,81,923	22,793

10,30,17,953	TOTAL (DDO)		8,97,78,658	1,32,39,295

56,32,684	TEHSILDAR, BHOLATH	2029	103-LAND	50,78,796	5,53,888
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RECORDS				

56,32,684	TOTAL (MH)		50,78,796	5,53,888

75,95,096		2053	093-DISTRICT	67,86,890	8,08,206
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		ESTABLISHMENTS		
16,29,850		800-OTHER	10,58,350	5,71,500

		EXPENDITURE		

92,24,946		TOTAL (MH)	78,45,240	13,79,706

1,48,57,630		TOTAL (DDO)	1,29,24,036	19,33,594

1,03,15,480	TEHSILDAR, BUDHLADA	2029	103-LAND	90,86,452	12,29,028
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		RECORDS		

1,03,15,480		TOTAL (MH)	90,86,452	12,29,028

10,000

2235

104-DEPOSIT

10,000

0

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

1,200

200-OTHER

1,200

0

PROGRAMMES

11,200

TOTAL (MH)

11,200

0

2,51,90,427

TOTAL (DD0)

2,27,33,948

24,56,479

2,28,24,101	TEHSILDAR,DERRABASSI	2053	093-DISTRICT	2,06,26,023	21,98,078
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ESTABLISHMENTS

67,84,690			800-OTHER	67,84,690	0
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EXPENDITURE

-----		*****		-----	-----
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2,96,08,791		TOTAL (MH)		2,74,10,713	21,98,078
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2,96,08,791	TOTAL (DDO)			2,74,10,713	21,98,078
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3,55,524	TEHSILDAR,DHARAMKOT	2029	103-LAND	3,55,524	0
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RECORDS

-----	*****	-----
3,55,524	TOTAL (MH)	3,55,524 0

-----	*****	-----
3,55,524	TOTAL (DDO)	3,55,524 0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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LAND 1,11,06,826	DIRECTOR, LAND RECORDS,	TEHSILDAR, FARIDKOT	2029	103-LAND	97,46,810	13,60,016

RECORDS PUNJAB, CHANDIGARH

1,14,62,350

1,51,30,307

3,84,254

1,55,14,561

2,69,76,911

RECORDS

TOTAL (MH)

1,01,02,334

13,60,016

2053

093-DISTRICT

1,35,07,564

16,22,743

ESTABLISHMENTS

800-OTHER

3,84,254

0

EXPENDITURE

TOTAL (MH)

1,38,91,818

16,22,743

TOTAL (DDO)

2,39,94,152

29,82,759

2,05,43,882	TEHSILDAR, FATEHGARH SAHIB	2029	103-LAND	1,82,96,958	22,46,924
			RECORDS		

-----		*****	-----		
2,05,43,882		TOTAL (MH)		1,82,96,958	22,46,924

1,78,48,533		2053	093-DISTRICT	1,59,71,913	18,76,620
			ESTABLISHMENTS		

19,63,500			800-OTHER	19,63,500	0
			EXPENDITURE		

-----		*****	-----		
1,98,12,033		TOTAL (MH)		1,79,35,413	18,76,620

-----	*****	-----
4,03,55,915	TOTAL (DDO)	3,62,32,371 41,23,544

1,66,41,994	TEHSILDAR, FAZILKA	2029	103-LAND	1,40,61,684	25,80,310
			RECORDS		

-----	*****	-----
1,66,41,994	TOTAL (MH)	1,40,61,684 25,80,310

1,32,03,137		2053	093-DISTRICT	1,12,15,154	19,87,983
			ESTABLISHMENTS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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LAND 30,30,000	DIRECTOR, LAND RECORDS,	TEHSILDAR,FAZILKA	2053	800-OTHER	24,85,500	5,44,500
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE		

-----			*****		-----	-----
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1,62,33,137			TOTAL (MH)		1,37,00,654	25,32,483
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3,28,75,131		TOTAL (DDO)			2,77,62,338	51,12,793
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83,92,262		TEHSILDAR, GIDDERBAHA	2029	103-LAND	74,79,811	9,12,451
				RECORDS		

83,92,262	TOTAL (MH)	74,79,811	9,12,451

83,64,306	2053	093-DISTRICT	73,23,351	10,40,955
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ESTABLISHMENTS

19,34,950		800-OTHER	12,60,450	6,74,500
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EXPENDITURE

1,02,99,256	TOTAL (MH)	85,83,801	17,15,455

1,86,91,518	TOTAL (DDO)	1,60,63,612	26,27,906

7,04,42,156	TEHSILDAR, GURDASPUR	2029	103-LAND	6,27,46,069	76,96,087
			RECORDS		
-----		*****		-----	-----
7,04,42,156		TOTAL (MH)		6,27,46,069	76,96,087
5,19,06,355		2053	093-DISTRICT	4,78,38,941	40,67,414
			ESTABLISHMENTS		
1,43,64,000			800-OTHER	0	1,43,64,000
			EXPENDITURE		
-----		*****		-----	-----
6,62,70,355		TOTAL (MH)		4,78,38,941	1,84,31,414

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,GURUHARSHAHI	2029	103-LAND	56,09,389	5,35,240
61,44,629						

RECORDS	PUNJAB, CHANDIGARH			RECORDS		
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-----	*****	-----
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61,44,629	TOTAL(MH)	56,09,389	5,35,240
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57,74,882	2053	093-DISTRICT	52,13,584	5,61,298
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ESTABLISHMENTS

15,61,500		800-OTHER	15,61,500	0
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EXPENDITURE

-----	*****	-----
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73,36,382	TOTAL(MH)	67,75,084	5,61,298
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1,34,81,011

TOTAL (DDO)

1,23,84,473

10,96,538

2,30,56,219

TEHSILDAR, HOSHIARPUR

2029

103-LAND

2,05,78,877

24,77,342

RECORDS

2,30,56,219

TOTAL (MH)

2,05,78,877

24,77,342

1,69,40,856

2053

093-DISTRICT

1,54,17,406

15,23,450

ESTABLISHMENTS

1,69,40,856

TOTAL (MH)

1,54,17,406

15,23,450

-----		*****	-----	
3,99,97,075		TOTAL (DDO)	3,59,96,283	40,00,792

1,09,37,550	TEHSILDAR, JAGRAON	2029	103-LAND	99,35,672	10,01,878
			RECORDS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,09,37,550			TOTAL (MH)		99,35,672	10,01,878

LANDDIRECTOR, LAND RECORDS,*****-----

RECORDSPUNJAB, CHANDIGARH

1,09,37,550TOTAL (DDO)99,35,67210,01,878

65,95,634TEHSILDAR, JAITU2029103-LAND59,43,0856,52,549RECORDS

-----*****-----

1,75,33,184TOTAL (MH)1,58,78,75716,54,427

79,06,3512053093-DISTRICT69,44,7019,61,650ESTABLISHMENTS

9,36,100800-OTHER9,36,1000

EXPENDITURE

TOTAL (MH)

78,80,801

9,61,650

2235

200-OTHER

95,893

3,495

PROGRAMMES

TOTAL (MH)

95,893

3,495

TOTAL (DDO)

2,38,55,451

26,19,572

TEHSILDAR, JALANDHAR-I

2029

103-LAND

2,04,00,039

20,83,290

2,24,83,329

RECORDS

-----	*****	-----
2,24,83,329	TOTAL (MH)	2,04,00,039 20,83,290

1,85,33,384	2053 093-DISTRICT	1,58,06,473 27,26,911
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ESTABLISHMENTS

-----	*****	-----
1,85,33,384	TOTAL (MH)	1,58,06,473 27,26,911

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
TOTAL (DDO)					3,62,06,512	48,10,201
4,10,16,713						
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,KAPURTHALA	2029	103-LAND	1,78,38,691	22,48,874
2,00,87,565						
RECORDS	PUNJAB, CHANDIGARH			RECORDS		

<hr/>						
TOTAL (MH)					3,36,45,164	49,75,785
3,86,20,949						
			2053	093-DISTRICT	1,05,23,434	14,18,308
1,19,41,742						
				ESTABLISHMENTS		
				800-OTHER	39,90,000	0
39,90,000						

EXPENDITURE				

1,59,31,742	TOTAL (MH)		1,45,13,434	14,18,308
2,70,318	2071	101-SUPERANNUAT	2,39,235	31,083
ION AND				
RETIREMENT				
ALLOWANCES				
17,01,120	115-LEAVE		17,01,120	0
ENCASHMENT				
BENEFITS				

19,71,438	TOTAL (MH)		19,40,355	31,083

2,96,978		2235	200-OTHER	2,38,411	58,567
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PROGRAMMES

-----	*****	-----
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2,96,978		TOTAL (MH)		2,38,411	58,567
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7,93,04,436		TOTAL (DDO)		7,07,37,403	85,67,033
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62,26,291	TEHSILDAR, KHANNA	2029	103-LAND	54,55,589	7,70,702
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RECORDS

-----	*****	-----
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62,26,291		TOTAL (MH)		54,55,589	7,70,702
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62,63,679

2053093-DISTRICT56,08,0086,55,671

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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ESTABLISHMENTS

LAND 28,49,737	DIRECTOR, LAND RECORDS,	TEHSILDAR,KHANNA	2053	800-OTHER	28,49,737	0
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE		

-----	*****	-----

91,13,416	TOTAL (MH)	84,57,7456,55,671

-----	*****	-----
1,53,39,707	TOTAL (DDO)	1,39,13,334 14,26,373

5,64,917	TEHSILDAR, KOTKAPURA	2029	103-LAND	5,64,917	0
			RECORDS		

-----	*****	-----
5,64,917	TOTAL (MH)	5,64,917 0

18,15,259		2053	093-DISTRICT	18,15,259	0
			ESTABLISHMENTS		

8,49,000			800-OTHER	8,49,000	0
			EXPENDITURE		

26,64,259	TOTAL (MH)	26,64,259	0
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-----	*****	-----
32,29,176	TOTAL (DDO)	32,29,176 0

1,90,97,336	TEHSILDAR, LDH. (EAST)	2053	093-DISTRICT	1,63,13,290	27,84,046
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ESTABLISHMENTS

35,01,000	800-OTHER	35,01,000	0
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EXPENDITURE

2,25,98,336	TOTAL (MH)	1,98,14,290	27,84,046
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-----		*****	-----			
2,25,98,336		TOTAL (DDO)		1,98,14,290	27,84,046	

75,22,015		TEHSILDAR, LEHRAGAGA	2053	093-DISTRICT	68,10,548	7,11,467
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ESTABLISHMENTS

23,42,600				800-OTHER	18,02,900	5,39,700
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

-----		*****	-----	
98,64,615		TOTAL (MH)	86,13,448	12,51,167

-----		*****	-----	
98,64,615		TOTAL (DDO)	86,13,448	12,51,167

LAND 4,32,98,346	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, LUDHIANA	2029	103-LAND	3,45,31,586	87,66,760
RECORDS				RECORDS		

-----		*****	-----	
4,32,98,346		TOTAL (MH)	3,45,31,586	87,66,760

2,00,801		2235	200-OTHER	0	2,00,801
			PROGRAMMES		

-----	*****	-----
2,00,801	TOTAL (MH)	0 2,00,801

-----	*****	-----
4,34,99,147	TOTAL (DDO)	3,45,31,586 89,67,561

1,48,30,291	TEHSILDAR, MALOUT	2029	103-LAND	1,31,70,809	16,59,482
			RECORDS		

-----	*****	-----
1,48,30,291	TOTAL (MH)	1,31,70,809 16,59,482

90,01,688		2053	093-DISTRICT	79,79,470	10,22,218
			ESTABLISHMENTS		

23,57,350			800-OTHER	22,62,850	94,500
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EXPENDITURE

-----		*****		-----	-----
1,13,59,038			TOTAL (MH)	1,02,42,320	11,16,718

-----	*****			-----	-----
2,61,89,329			TOTAL (DDO)	2,34,13,129	27,76,200

1,50,62,783	TEHSILDAR ,MANSA	2029	103-LAND	1,37,25,115	13,37,668
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RECORDS

[illegible]

3,54,56,236

1,83,829

1,83,829

3,56,40,065

2,77,65,079

2235

200-OTHER

1,83,829

0

PROGRAMMES

TOTAL (MH)

1,83,829

0

TOTAL (DDO)

3,17,35,567

39,04,498

TEHSILDAR, MOGA

2029

103-LAND

2,47,34,043

30,31,036

RECORDS

2,77,65,079

TOTAL (MH)

2,47,34,043

30,31,036

2,21,61,111

2053

093-DISTRICT

1,79,63,014

41,98,097

ESTABLISHMENTS

66,73,419

800-OTHER

58,21,951

8,51,468

EXPENDITURE

2,88,34,530

TOTAL (MH)

2,37,84,965

50,49,565

4,17,744

2235

200-OTHER

4,17,744

0

PROGRAMMES

4,17,744

TOTAL (MH)

4,17,744

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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5,70,17,353		TOTAL (DDO)			4,89,36,752	80,80,601
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LAND 93,40,405	DIRECTOR, LAND RECORDS,	TEHSILDAR,MUKATSAR	2029	103-LAND	83,76,215	9,64,190
RECORDS	PUNJAB, CHANDIGARH			RECORDS		

		TOTAL (MH)			87,93,959	9,64,190
--	--	------------	--	--	-----------	----------

97,58,149

1,43,41,310

26,13,700

1,69,55,010

19,48,495

19,48,495

2053

093-DISTRICT

1,28,80,375

14,60,935

ESTABLISHMENTS

800-OTHER

23,21,200

2,92,500

EXPENDITURE

TOTAL (MH)

1,52,01,575

17,53,435

2235

200-OTHER

19,48,495

0

PROGRAMMES

TOTAL (MH)

19,48,495

0

-----	*****	-----
8,52,61,263	TOTAL (DDO)	7,44,63,037 1,07,98,226

2,01,79,366	TEHSILDAR, NABHA	2029	103-LAND	1,83,40,249	18,39,117
			RECORDS		

-----	*****	-----
2,01,79,366	TOTAL (MH)	1,83,40,249 18,39,117

1,76,05,203		2053	093-DISTRICT	1,59,14,325	16,90,878
			ESTABLISHMENTS		

51,06,874			800-OTHER	51,06,874	0
			EXPENDITURE		

-----		*****	-----	
2,27,12,077		TOTAL (MH)	2,10,21,199	16,90,878

-----		*****	-----	
4,28,91,443		TOTAL (DDO)	3,93,61,448	35,29,995

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LAND 1,08,19,230	DIRECTOR, LAND RECORDS,	TEHSILDAR,NAKODAR	2029	103-LAND	97,62,254	10,56,976
RECORDS	PUNJAB, CHANDIGARH			RECORDS		

1,08,19,230

1,13,88,014

27,65,500

1,41,53,514

2,49,72,744

TOTAL (MH)

2053

093-DISTRICT

ESTABLISHMENTS

800-OTHER

EXPENDITURE

TOTAL (MH)

TOTAL (DDO)

97,62,254

10,56,976

96,37,802

17,50,212

27,65,500

0

1,24,03,302

17,50,212

2,21,65,556

28,07,188

92,44,638

TEHSILDAR,NAWANSHAHAR

2029

103-LAND

83,74,907

8,69,731

RECORDS

92,44,638

TOTAL (MH)

83,74,907

8,69,731

1,01,02,539

2053

093-DISTRICT

91,87,600

9,14,939

ESTABLISHMENTS

21,67,500

800-OTHER

21,67,500

0

EXPENDITURE

1,22,70,039

TOTAL (MH)

1,13,55,100

9,14,939

8,27,148		2235	200-OTHER	5,00,663	3,26,485
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PROGRAMMES

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8,27,148		TOTAL (MH)		5,00,663	3,26,485
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2,23,41,825	TOTAL (DDO)			2,02,30,670	21,11,155
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51,930	TEHSILDAR,NIHALSINGHWALA	2029	103-LAND	51,930	0
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RECORDS

[illegible]

97,16,637		TOTAL (MH)		85,05,224	12,11,413
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97,16,637		TOTAL (DDO)		85,05,224	12,11,413
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1,65,51,735	TEHSILDAR, PATHANKOT	2029	103-LAND	1,46,58,796	18,92,939
			RECORDS		

-----		*****		-----	-----
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1,65,51,735		TOTAL (MH)		1,46,58,796	18,92,939
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1,97,07,419		2053	093-DISTRICT	1,76,11,470	20,95,949
			ESTABLISHMENTS		

42,54,000			800-OTHER	40,03,500	2,50,500
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EXPENDITURE

TOTAL (MH)

2,16,14,970

23,46,449

2235

104-DEPOSIT

30,000

 θ

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

40,90,824

72,027

PROGRAMMES

TOTAL (MH)

41,20,824

72,027

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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4,47,06,005		TOTAL (DDO)			4,03,94,590	43,11,415
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LAND 3,55,85,557	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, PATIALA	2029	103-LAND RECORDS	3,19,32,519	36,53,038
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3,97,78,408

TOTAL (MH)

3,60,53,343

37,25,065

3,74,000

2053

093-DISTRICT

3,74,000

0

ESTABLISHMENTS

3,74,000

TOTAL (MH)

3,74,000

0

4,24,521

2235

200-OTHER

4,24,521

0

PROGRAMMES

4,24,521

TOTAL (MH)

4,24,521

0

8,10,90,083	TOTAL (DDO)			7,31,25,630	79,64,453
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84,65,069	TEHSILDAR, PATRAN	2029	103-LAND	76,85,987	7,79,082
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RECORDS

-----	*****	-----
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84,65,069	TOTAL (MH)			76,85,987	7,79,082
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84,65,069	TOTAL (DDO)			76,85,987	7,79,082
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1,66,267	TEHSILDAR, PATTI	2235	200-OTHER	1,66,267	0
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PROGRAMMES

-----	*****	-----
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1,66,267	TOTAL (MH)	1,66,267	0
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1,66,267	TOTAL (DDO)	1,66,267	0
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80,66,151	TEHSILDAR, PAYAL	2029	103-LAND	71,53,740	9,12,411
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RECORDS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
80,66,151		TOTAL (MH)	71,53,740	9,12,411

LAND 75,49,857	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, PAYAL	2053	093-DISTRICT	65,70,947	9,78,910
RECORDS				ESTABLISHMENTS		

48,62,500				800-OTHER	38,02,500	10,60,000
				EXPENDITURE		

-----		*****	-----	
1,24,12,357		TOTAL (MH)	1,03,73,447	20,38,910

-----		*****	-----	
2,04,78,508		TOTAL (DDO)	1,75,27,187	29,51,321

65,96,966

TEHSILDAR, PHAGWARA

2029

103-LAND

60,10,130

5,86,836

RECORDS

65,96,966

TOTAL (MH)

60,10,130

5,86,836

76,18,032

2053

093-DISTRICT

68,50,410

7,67,622

ESTABLISHMENTS

36,36,000

800-OTHER

36,36,000

0

EXPENDITURE

1,12,54,032

TOTAL (MH)

1,04,86,410

7,67,622

1,14,734

2235

200-OTHER

1,14,734

0

PROGRAMMES				

1,14,734		TOTAL (MH)	1,14,734	0

1,79,65,732		TOTAL (DDO)	1,66,11,274	13,54,458

1,57,45,190	TEHSILDAR, PHILLAUR	2029	103-LAND	1,35,74,882	21,70,308
RECORDS					

1,57,45,190		TOTAL (MH)	1,35,74,882	21,70,308

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,PHILLAUR	2053	093-DISTRICT	1,37,97,586	20,88,246
1,58,85,832						

RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS		
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42,71,623				800-OTHER	42,71,623	0
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				EXPENDITURE		
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2,01,57,455			TOTAL (MH)		1,80,69,209	20,88,246
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3,59,02,645	TOTAL (DDO)			3,16,44,091	42,58,554
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95,66,793	TEHSILDAR, RAIKOT	2029	103-LAND	83,78,781	11,88,012
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RECORDS

-----	*****	-----	-----
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95,66,793	TOTAL (MH)			83,78,781	11,88,012
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67,46,685		2053	093-DISTRICT	55,40,388	12,06,297
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ESTABLISHMENTS

41,96,250			800-OTHER	27,78,750	14,17,500
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EXPENDITURE

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1,09,42,935	TOTAL (MH)			83,19,138	26,23,797
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-----	*****	-----
2,05,09,728	TOTAL (DDO)	1,66,97,919 38,11,809

1,41,65,180	TEHSILDAR, RAJPURA	2029	103-LAND	1,24,19,414	17,45,766
			RECORDS		

-----	*****	-----
1,41,65,180	TOTAL (MH)	1,24,19,414 17,45,766

1,52,80,640		2053	093-DISTRICT	1,34,39,393	18,41,247
			ESTABLISHMENTS		

1,01,79,326			800-OTHER	82,10,863	19,68,463
			EXPENDITURE		

-----		*****	-----	
2,54,59,966		TOTAL (MH)	2,16,50,256	38,09,710

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----		*****	-----	
LAND 3,96,25,146	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL (DDO)	3,40,69,670	55,55,476

94,14,880

TEHSILDAR, ROPAR

2029

103-LAND

85,07,054

9,07,826

RECORDS

3,48,74,846

TOTAL (MH)

3,01,57,310

47,17,536

58,09,241

2053

093-DISTRICT

53,38,238

4,71,003

ESTABLISHMENTS

34,42,500

800-OTHER

34,42,500

0

EXPENDITURE

92,51,741

TOTAL (MH)

87,80,738

4,71,003

5,82,91,767

TOTAL (DDO)

5,13,57,462

69,34,305

89,42,534

TEHSILDAR, SAMANA

2029

103-LAND

78,85,338

10,57,196

RECORDS

89,42,534

TOTAL (MH)

78,85,338

10,57,196

1,12,82,126

2053

093-DISTRICT

1,00,59,750

12,22,376

ESTABLISHMENTS

27,42,000

800-OTHER

27,42,000

0

EXPENDITURE

1,40,24,126				TOTAL (MH)	1,28,01,750	12,22,376
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2,29,66,660				TOTAL (DDO)	2,06,87,088	22,79,572
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82,91,194		TEHSILDAR, SAMRALA	2029	103-LAND	72,91,675	9,99,519
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RECORDS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

82,91,194

TOTAL (MH)

72,91,675

9,99,519

LAND
1,02,72,289

DIRECTOR, LAND RECORDS,
TEHSILDAR, SAMRALA

2053

093-DISTRICT

87,38,066

15,34,223

RECORDS

PUNJAB, CHANDIGARH

ESTABLISHMENTS

66,51,613

800-OTHER

51,19,680

15,31,933

EXPENDITURE

1,69,23,902

TOTAL (MH)

1,38,57,746

30,66,156

2,52,15,096

TOTAL (DDO)

2,11,49,421

40,65,675

92,56,575	TEHSILDAR, SARDULGARH	2029	103-LAND	82,76,533	9,80,042
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RECORDS

-----		*****	-----	-----
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92,56,575		TOTAL (MH)		82,76,533	9,80,042
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1,02,91,477		2053	093-DISTRICT	90,72,429	12,19,048
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ESTABLISHMENTS

25,68,250			800-OTHER	25,68,250	0
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EXPENDITURE

-----		*****	-----	-----
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1,28,59,727		TOTAL (MH)		1,16,40,679	12,19,048
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		2235	200-OTHER	1,07,626	0
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1,07,626

PROGRAMMES

-----	*****	-----
1,07,626	TOTAL (MH)	1,07,626 0

-----	*****	-----
2,22,23,928	TOTAL (DDO)	2,00,24,838 21,99,090

81,26,468	TEHSILDAR, SHAHKOT	2029	103- LAND	72,44,165	8,82,303
			RECORDS		

-----	*****	-----
81,26,468	TOTAL (MH)	72,44,165 8,82,303

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, SHAHKOT	2053	093-DISTRICT	93,01,978	10,27,916
1,03,29,894						

RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS		
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16,28,500				800-OTHER	16,28,500	0
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EXPENDITURE

-----			*****		-----	-----
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1,19,58,394			TOTAL (MH)		1,09,30,478	10,27,916
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2,00,84,862	TOTAL (DDO)			1,81,74,643	19,10,219
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87,26,586	TEHSILDAR, SULTANPUR LODHI	2029	103-LAND	78,35,520	8,91,066
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RECORDS

-----	*****	-----	-----
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87,26,586	TOTAL (MH)			78,35,520	8,91,066
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65,31,462		2053	093-DISTRICT	57,57,039	7,74,423
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ESTABLISHMENTS

35,34,000			800-OTHER	23,59,500	11,74,500
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EXPENDITURE

-----	*****	-----	-----
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	TOTAL (MH)			81,16,539	19,48,923
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1,00,65,462

62,487

62,487

1,88,54,535

5,45,121

2235

200-OTHER

PROGRAMMES

62,487

0

TOTAL (MH)

62,487

0

TOTAL (DDO)

1,60,14,546

28,39,989

TEHSILDAR, TARN TARAN

2235

200-OTHER

PROGRAMMES

5,45,121

0

5,45,121

TOTAL (MH)

5,45,121

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

5,45,121

TOTAL (DDO)

5,45,121

0

LAND 10,76,76,746	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR	2029	103-LAND RECORDS	9,49,93,628	1,26,83,118
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10,82,21,867	TOTAL (MH)	9,55,38,749	1,26,83,118
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44,128	2235	200-OTHER	44,128	0
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PROGRAMMES

-----	*****	-----	-----
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44,128	TOTAL (MH)	44,128	0
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10,82,65,995	TOTAL (DDO)	9,55,82,877	1,26,83,118
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3,54,73,346	TEHSILDAR, TEHSILDAR , KHARAR	2029	103-LAND	3,26,81,956	27,91,390
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RECORDS

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3,54,73,346	TOTAL (MH)	3,26,81,956	27,91,390
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3,54,73,346	TOTAL (DDO)	3,26,81,956	27,91,390
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1,14,29,885	TEHSILDAR, TEHSILDAR, ANANDPUR	2029	103-LAND	1,01,78,528	12,51,357
	SAHIB		RECORDS		

1,14,29,885	TOTAL (MH)	1,01,78,528	12,51,357
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78,67,781	2053	093-DISTRICT	71,91,759	6,76,022
		ESTABLISHMENTS		

41,81,160	800-OTHER	41,81,160	0
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EXPENDITURE

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1,20,48,941	TOTAL(MH)	1,13,72,919	6,76,022
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2,34,78,826	TOTAL(DDO)	2,15,51,447	19,27,379
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, BARNALA	2029	103-LAND	2,76,92,093	31,44,980
3,08,37,073						

RECORDS	PUNJAB, CHANDIGARH			RECORDS		
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4,28,86,014			TOTAL (MH)		3,90,65,012	38,21,002
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2,02,48,956			2053	093-DISTRICT	1,72,20,619	30,28,337
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ESTABLISHMENTS

44,26,150				800-OTHER	44,26,150	0
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EXPENDITURE

-----			*****		-----	-----
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2,46,75,106			TOTAL (MH)		2,16,46,769	30,28,337
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			2235	102-PENSIONS	825	0
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825

UNDER SOCIAL

SECURITY

SCHEMES

9,61,710

200-OTHER

9,61,710

0

PROGRAMMES

9,62,535

TOTAL (MH)

9,62,535

0

7,99,53,540

TOTAL (DD0)

7,18,52,844

81,00,696

3,02,27,186

TEHSILDAR, TEHSILDAR, BHATINDA

2029

103-LAND

2,67,50,626

34,76,560

RECORDS

*****-----

3,02,27,186

TOTAL (MH)2,67,50,62634,76,560

2,54,91,614

2053093-DISTRICT2,16,94,87237,96,742

ESTABLISHMENTS

49,07,000

800-OTHER49,07,0000

EXPENDITURE

*****-----

3,03,98,614

TOTAL (MH)2,66,01,87237,96,742

6,11,829

2235200-OTHER6,11,8290

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

-----			*****		-----	-----

			TOTAL (MH)		6,11,829	0
6,11,829						

-----		*****			-----	-----

		TOTAL (DDO)			5,39,64,327	72,73,302
6,12,37,629						

LAND 49,20,108	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, CHAMKAUR	2053	093-DISTRICT	43,53,700	5,66,408
RECORDS	PUNJAB, CHANDIGARH	SAHIB		ESTABLISHMENTS		

26,73,000		800-OTHER	23,76,000	2,97,000
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EXPENDITURE

-----	*****	-----
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75,93,108	TOTAL (MH)	67,29,700	8,63,408
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75,93,108	TOTAL (DDO)	67,29,700	8,63,408
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1,15,10,510	TEHSILDAR,TEHSILDAR, DERA BASSI 2053	093-DISTRICT	1,04,12,787	10,97,723
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ESTABLISHMENTS

37,78,500		800-OTHER	37,78,500	0
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EXPENDITURE

1,52,89,010		TOTAL (MH)	1,41,91,287	10,97,723

1,52,89,010		TOTAL (DDO)	1,41,91,287	10,97,723

1,18,21,202	TEHSILDAR,TEHSILDAR, MOHALI	2029	103-LAND	83,89,377	34,31,825
			RECORDS		

1,18,21,202		TOTAL (MH)	83,89,377	34,31,825

1,18,21,202		TOTAL (DDO)	83,89,377	34,31,825

48,84,057	TEHSILDAR, TEHSILDAR, NANGAL	2053	093-DISTRICT	44,37,719	4,46,338
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ESTABLISHMENTS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, NANGAL	2053	800-OTHER	7,83,000	0
7,83,000						
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE		
<hr/>						

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			TOTAL (MH)		52,20,719	4,46,338
56,67,057						

56,67,057

TOTAL (DDO)

52,20,719

4,46,338

1,13,92,152

TEHSILDAR,TEHSILDAR, RAMPURA

2029

103-LAND

1,01,60,356

12,31,796

PHUL

RECORDS

1,13,92,152

TOTAL (MH)

1,01,60,356

12,31,796

1,12,88,397

2053

093-DISTRICT

1,01,14,283

11,74,114

ESTABLISHMENTS

21,08,950

800-OTHER

21,08,950

0

EXPENDITURE

1,33,97,347		TOTAL(MH)	1,22,23,233	11,74,114

2,47,89,499		TOTAL(DDO)	2,23,83,589	24,05,910

1,14,08,073	TEHSILDAR,TEHSILDAR, TALWANDI	2029	103-LAND	1,02,26,439	11,81,634
	SABO		RECORDS		

1,14,08,073		TOTAL(MH)	1,02,26,439	11,81,634

62,72,646		2053	093-DISTRICT	56,68,801	6,03,845
			ESTABLISHMENTS		

21,70,450

800-OTHER

21,70,450

0

EXPENDITURE

84,43,096

TOTAL (MH)

78,39,251

6,03,845

44,168

2235

200-OTHER

44,168

0

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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LAND 44,168	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, TALWANDI SABO	TOTAL(MH)	44,168	0
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1,98,95,337	TOTAL(DDO)			1,81,09,858	17,85,479
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1,29,40,628	TEHSILDAR,TEHSILDAR, TAPA	2053	093-DISTRICT	1,12,43,654	16,96,974
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ESTABLISHMENTS

25,23,000			800-OTHER	18,78,000	6,45,000
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EXPENDITURE

1,55,07,796	TOTAL(MH)			1,31,65,822	23,41,974
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3,53,58,965	TOTAL (DDO)	3,12,31,512 41,27,453

8,15,49,409	TEHSILDAR, TEHSILDAR, KHARAR	2053	093-DISTRICT	7,24,15,147	91,34,262
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			ESTABLISHMENTS		
48,15,000			800-OTHER	37,06,500	11,08,500
			EXPENDITURE		

-----	*****	-----
8,63,64,409	TOTAL (MH)	7,61,21,647 1,02,42,762

-----	*****	-----
8,63,64,409	TOTAL (DDO)	7,61,21,647 1,02,42,762

73,42,732	TEHSILDAR, TEHSILDAR, MOAHLI	2053	093-DISTRICT	64,12,049	9,30,683
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ESTABLISHMENTS

24,55,500			800-OTHER	24,55,500	0
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EXPENDITURE

-----		*****		-----	-----
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97,98,232		TOTAL (MH)		88,67,549	9,30,683
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12,78,607		2071	101-SUPERANNUAT	9,85,669	2,92,938
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ION AND

RETIREMENT

ALLOWANCES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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LAND 3,69,466	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR,MOAHLI	2071	104-GRATUITIES	3,46,548	22,918
RECORDS	PUNJAB, CHANDIGARH					

-----			*****		-----	-----

16,48,073			TOTAL (MH)		13,32,217	3,15,856
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3,57,562			2235	200-OTHER	2,21,541	1,36,021
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PROGRAMMES

-----			*****		-----	-----

3,57,562	TOTAL (MH)	2,21,541	1,36,021
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-----	*****	-----	-----
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1,18,03,867	TOTAL (DDO)	1,04,21,307	13,82,560
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1,29,44,722	TESILDAR, TEHSILDAR, DERA BASSI	2029	103-LAND	1,16,67,598	12,77,124
			RECORDS		

-----	*****	-----	-----
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1,29,44,722	TOTAL (MH)	1,16,67,598	12,77,124
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7,34,365	2235	200-OTHER	2,00,000	5,34,365
		PROGRAMMES		

-----	*****	-----	-----
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7,34,365	TOTAL (MH)	2,00,000	5,34,365
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-----	*****	-----
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1,36,79,087	TOTAL (DD0)	1,18,67,598	18,11,489
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20,000	UNDER SECRETARY TO THE FINANCIAL 2235	104-DEPOSIT	20,000	0
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COMMISSIONER, PUNJAB,CHANDIGARH	LINKED
	INSURANCE
	SCHEME-GOVERNME
	NT PROVIDENT
	FUND

78,98,908	200-OTHER	78,98,908	0
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PROGRAMMES

-----	*****	-----
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79,18,908

TOTAL (MH)

79,18,908

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

79,18,908

TOTAL (DDO)

79,18,908

0

LAND

RECORDS

TOTAL (CCO)	2,83,49,33,006	36,33,15,196
3,19,82,48,202		

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TOTAL (DEPT)	2,83,49,33,006	36,33,15,196
3,19,82,48,202		

LANGUAGE DIRECTOR, LANGUAGES, DIRECTOR (ACCOUNTS), LANGUAGE 2202 001-DIRECTION 12,45,84,185 1,65,64,452		
14,11,48,637		
PUNJAB DEPARTMENT,PUNJAB, PATIALA AND		

89,80,185	102-PROMOTION 89,27,220 52,965	
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	OF MODERN	
	INDIAN	
	LANGUAGES AND	
	LITERATURE	

13,85,177	106-TEXT BOOKS 13,85,177 0	
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		DEVELOPMENT		
27,260		109-GOVERNMENT	27,260	0
		SECONDARY		
		SCHOOLS		
2,41,500		789-SPECIAL	2,41,500	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

15,97,01,667		TOTAL (MH)	14,30,84,250	1,66,17,417
20,79,395	2235	200-OTHER	18,99,943	1,79,452
		PROGRAMMES		

-----		*****	-----	
20,79,395		TOTAL (MH)	18,99,943	1,79,452

-----		*****	-----	
16,17,81,062		TOTAL (DDO)	14,49,84,193	1,67,96,869

12,76,956	DISTRICT LANGUAGE	2202	109-GOVERNMENT	12,76,956	0
	OFFICER, BHATINDA		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		SCHOOLS			
		*****		-----	
		TOTAL (MH)		12,76,956	0
12,76,956					

		*****		-----	
		TOTAL (DDO)		12,76,956	0
12,76,956					

LANGUAGE 8,12,704	DIRECTOR, LANGUAGES,	DISTRICT LANGUAGE	2202	109-GOVERNMENT	8,12,704	0
	PUNJAB	OFFICER, LANGUAGE DEPARTMENT,		SECONDARY		
		PUNJAB,		SCHOOLS		

		*****		-----	
		TOTAL (MH)		8,12,704	0
8,12,704					

22,357

2235200-OTHER22,3570

PROGRAMMES

*****-----

22,357

TOTAL (MH)22,3570

*****-----

8,35,061

TOTAL (DDO)8,35,0610

16,634

DISTRICT LANGUAGE2235200-OTHER16,6340

OFFICER, SANGRURPROGRAMMES

*****-----

16,634

TOTAL (MH)16,6340

-----		*****	-----	
16,634		TOTAL (DDO)	16,634	0

-----		*****	-----	
3,35,42,39,007		TOTAL (CCO)	2,97,41,26,942	38,01,12,065

-----		*****	-----	
3,35,42,39,007		TOTAL (DEPT)	2,97,41,26,942	38,01,12,065

LEGAL 3,37,27,727	LEGAL REMEMBRANCER &	SUPRINTENDENT, FOR LEGAL	2014	114-LEGAL	2,90,61,930	46,65,797
REMEMBRANCE	SECRETARY TO GOVERNMENT	REMEMBRANCER & SECY. TO GOVT. OF		ADVISORS AND		
R	OF PUNJAB, LEGISLATIVE	PB DEPTT. OF LEGAL AND		COUNSELS		
	DEPARTMENT, CHANDIGARH	LEGISLATIVE AFFAIRS, PB.,				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CHANDIGARH						

TOTAL (MH)						
2,90,61,930						
46,65,797						

LEGAL	LEGAL REMEMBRANCER &	SUPRINTENDENT, FOR LEGAL	2235	200-OTHER	32,799	1,42,116
1,74,915						
REMEMBRANCE	SECRETARY TO GOVERNMENT	REMEMBRANCER & SECY. TO GOVT. OF		PROGRAMMES		
R	OF PUNJAB, LEGISLATIVE	PB DEPTT.OF LEGAL AND				
	DEPARTMENT, CHANDIGARH	LEGISLATIVE AFFAIRS, PB.,				
		CHANDIGARH				

-----		*****	-----	
1,74,915		TOTAL (MH)	32,799	1,42,116

-----		*****	-----	
3,39,02,642		TOTAL (DDO)	2,90,94,729	48,07,913

-----		*****	-----	
3,39,02,642		TOTAL (CCO)	2,90,94,729	48,07,913

-----		*****	-----	
3,39,02,642		TOTAL (DEPT)	2,90,94,729	48,07,913

LOTTERIES	DIRECTOR, LOTTERIES, AND	ADDITIONAL DISTRICT ELECTION	2235	200-OTHER	12,574	0
12,574						

DY. SECRETARY TO GOVT., OFFICER, FARIDKOT PROGRAMMES

PUNJAB, FINANCE

DEPARTMENT

-----	*****	-----
12,574	TOTAL (MH)	12,574 0

-----	*****	-----
12,574	TOTAL (DDO)	12,574 0

1,88,618	ADDITIONAL DISTRICT ELECTION	2075	800-OTHER	1,88,618	0
	OFFICER, SANGRUR		EXPENDITURE		

-----	*****	-----
1,88,618	TOTAL (MH)	1,88,618 0

-----		-----	
1,88,618	TOTAL(DDO)	1,88,618	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

LOTTERIES	DIRECTOR, LOTTERIES, AND	ADDITIONAL MEGISTRATE, 1ST	2075	800-OTHER	4,00,000	0
4,00,000						
	DY. SECRETARY TO GOVT.,	CLASS,ADDITIONAL MEGISTRATE, 1ST		EXPENDITURE		
	PUNJAB, FINANCE	CLASS,JALLANDHAR				
	DEPARTMENT					

4,00,000	TOTAL (MH)	4,00,000	0
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-----	*****	-----	-----
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4,00,000	TOTAL (DDO)	4,00,000	0
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1,85,384	ASSISTANT COMMISSIONER, ASSISTANT 2235	200-OTHER	0	1,85,384
	COMMISSIONER, HOSHIARPUR	PROGRAMMES		

-----	*****	-----	-----
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1,85,384	TOTAL (MH)	0	1,85,384
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-----	*****	-----	-----
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1,85,384	TOTAL (DDO)	0	1,85,384
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2,14,520	ASSISTANT COMMISSIONER, FOR	2235	200-OTHER	2,14,520	0
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	DEPUTY COMMISSIONER, ROPAR		PROGRAMMES		
--	----------------------------	--	------------	--	--

-----		*****		-----	
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2,14,520		TOTAL (MH)		2,14,520	0
----------	--	------------	--	----------	---

-----	*****			-----	
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2,14,520	TOTAL (DD0)			2,14,520	0
----------	-------------	--	--	----------	---

1,99,59,00,000	ASSTT.DIRECTOR,HOSPITALITY	2075	190-ASSISTANCE	1,99,59,00,000	0
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DEPTT.PB.		TO PUBLIC	
		SECTOR AND	
		OTHER	
		UNDERTAKINGS	

		800-OTHER	97,193	0
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97,193

EXPENDITURE

-----	*****	-----
1,99,59,97,193	TOTAL(MH)	1,99,59,97,193 0

-----	*****	-----
1,99,59,97,193	TOTAL(DDO)	1,99,59,97,193 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

LOTTERIES 24,355	DIRECTOR, LOTTERIES, AND	CHIEF COMMISSIONER,GURUDWARA	2235	200-OTHER	24,355	0
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	DY. SECRETARY TO GOVT.,	ELECTIONS, CHANDIGARH		PROGRAMMES		
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	PUNJAB, FINANCE					
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	DEPARTMENT					
--	------------	--	--	--	--	--

-----			*****		-----	-----
			TOTAL (MH)		24,355	0
24,355						

-----			*****		-----	-----
			TOTAL (DDO)		24,355	0
24,355						

		COMMISSIONER,GURDWARA ELECTION	2075	800-OTHER	22,15,099	2,81,931
24,97,030		PUNJAB		EXPENDITURE		

-----			*****		-----	-----
			TOTAL (MH)		22,15,099	2,81,931
24,97,030						

-----	*****	-----	-----
24,97,030	TOTAL (DDO)	22,15,099	2,81,931

1,48,855	DEPUTY COMMISSIONER, KAPURTHALA	2075	800-OTHER	1,48,855	0
			EXPENDITURE		

-----	*****	-----	-----
1,48,855	TOTAL (MH)	1,48,855	0

-----	*****	-----	-----
1,48,855	TOTAL (DDO)	1,48,855	0

	DEPUTY COMMISSIONER, PATIALA	2075	800-OTHER	2,00,000	0
--	------------------------------	------	-----------	----------	---

2,00,000

EXPENDITURE

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

90,946	2235 200-OTHER	90,946 0
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PROGRAMMES

-----	*****	-----
90,946	TOTAL (MH)	90,946 0

-----	*****	-----
2,90,946	TOTAL (DDO)	2,90,946 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

81,38,62,907	PUNJAB STATE LOTTERIES	2075	103-STATE	62,71,99,504	18,66,63,403
	DEPARTMENT,CHANDIGARH		LOTTERIES		

-----	*****	-----
81,38,62,907	TOTAL (MH)	62,71,99,504 18,66,63,403

2,25,278	2235	200-OTHER	2,25,278	0
		PROGRAMMES		

-----	*****	-----
2,25,278	TOTAL (MH)	2,25,278 0

-----	*****	-----
	TOTAL (DDO)	62,74,24,782 18,66,63,403

81,40,88,185

3,99,225	THE DEPUTY	2075	800-OTHER	3,99,225	0
	COMMISSIONER, FEROZEPUR		EXPENDITURE		

-----		*****	-----
		TOTAL (MH)	3,99,225 0
3,99,225			

-----	*****	-----
	TOTAL (DDO)	3,99,225 0
3,99,225		

-----	*****	-----
	TOTAL (CCO)	2,62,76,98,189 18,71,30,718
2,81,48,28,907		

TOTAL (DEPT)

2,81,48,28,907

2,62,76,98,189

18,71,30,718

PLANNING

26,59,878

SECRETARY, PLANNING,

ADDITIONAL DEPUTY COMMISSIONER

2217

001-DIRECTION

18,75,193

7,84,685

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUNJAB

(DEV),TARN TARAN

AND

ADMINISTRATION

26,59,878

TOTAL (MH)

18,75,193

7,84,685

-----		*****			-----	
26,59,878		TOTAL (DDO)			18,75,193	7,84,685

PLANNING 3,00,000	SECRETARY, PLANNING, PUNJAB	ASSTT. CONTROLLER (FINANCE AND ACCOUNTS),PUNJAB INFRASTRUCTURE REGULATORY AUTHORITY	3451	092-OTHER OFFICES	3,00,000	0
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-----		*****			-----	
3,00,000		TOTAL (MH)			3,00,000	0

-----		*****			-----	
3,00,000		TOTAL (DDO)			3,00,000	0

	DEPUTY ECONOMIC & STATICAL	3454	201-NATIONAL	10,73,159	1,21,800
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11,94,959

ADVISIOR,BHATINDA

SAMPLE SURVEY

ORGANISATION

55,78,058

204-CENTRAL

49,12,464

6,65,594

STATISTICAL

ORGANISATION

67,73,017

TOTAL (MH)

59,85,623

7,87,394

67,73,017

TOTAL (DDO)

59,85,623

7,87,394

1,36,930

DEPUTY ECONOMIC & STATISTICAL

2235

200-OTHER

1,06,000

30,930

ADVISER,MOGA

PROGRAMMES

-----		*****	-----	
1,36,930		TOTAL (MH)	1,06,000	30,930

51,12,059	3454	204-CENTRAL	45,45,155	5,66,904
		STATISTICAL		
		ORGANISATION		

-----		*****	-----	
51,12,059		TOTAL (MH)	45,45,155	5,66,904

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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[illegible]

1,84,57,163

-----	*****	-----
1,85,94,093	TOTAL (DDO)	1,65,86,311 20,07,782

9,48,872	DEPUTY ECONOMIC & STATISTICAL	5475	112-STATISTICS	0	9,48,872
	ADVISOR, MOHALI				

-----	*****	-----
9,48,872	TOTAL (MH)	0 9,48,872

-----	*****	-----
9,48,872	TOTAL (DDO)	0 9,48,872

10,83,934	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	8,75,776	2,08,158
	ADVISER,MUKATSAR		STATISTICAL		
			ORGANISATION		

-----	*****	-----
10,83,934	TOTAL (MH)	8,75,776 2,08,158

-----	*****	-----
10,83,934	TOTAL (DDO)	8,75,776 2,08,158

64,32,674	DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	63,35,050	97,624
	ADVISOR, PUNJAB,CHANDIGARH		SAMPLE SURVEY		
			ORGANISATION		

4,66,51,139			204-CENTRAL	4,14,13,509	52,37,630
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				STATISTICAL		
				ORGANISATION		
PLANNING 1,68,508	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	789-SPECIAL	1,50,141	18,367
	PUNJAB	ADVISOR, PUNJAB,CHANDIGARH		COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
5,32,52,321			TOTAL (MH)		4,78,98,700	53,53,621

13,83,985	5475	112-STATISTICS	13,83,985	0
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-----	*****	-----
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13,83,985	TOTAL (MH)	13,83,985	0
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-----	*****	-----
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5,46,36,306	TOTAL (DDO)	4,92,82,685	53,53,621
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1,49,554	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	94,633	54,921
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ADVISOR,DEPUTY ECONOMIC AND	PROGRAMMES
STATISTICAL ADVISOR	

-----	*****	-----
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1,49,554	TOTAL (MH)	94,633	54,921
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8,000

3451101-NITI AAYOG8,0000

*****-----

8,000

TOTAL (MH)8,0000

23,77,110

3454204-CENTRAL19,34,4954,42,615

STATISTICAL

ORGANISATION

1,39,500

789-SPECIAL1,24,00015,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

25,16,610

TOTAL (MH)20,58,4954,58,115

-----		*****	-----	
26,74,164		TOTAL (DDO)	21,61,128	5,13,036

3,36,173		DEPUTY ECONOMIC AND STATISTICAL 2235	200-OTHER	3,36,173	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES		
		STATISTICAL ADVISOR, FARIDKOT				

-----		*****	-----	
3,36,173		TOTAL (MH)	3,36,173	0

PLANNING 39,67,507	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT	3454	204-CENTRAL STATISTICAL ORGANISATION	35,41,534	4,25,973
1,39,500				789-SPECIAL	1,24,000	15,500
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
41,07,007			TOTAL (MH)		36,65,534	4,41,473
-----		*****		-----		
44,43,180		TOTAL (DDO)			40,01,707	4,41,473

56,44,668	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	50,24,504	6,20,164
	ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL		
	STATISTICAL ADVISOR, HOSHIARPUR		ORGANISATION		

-----	*****	-----	-----		
56,44,668	TOTAL (MH)			50,24,504	6,20,164

-----	*****	-----	-----		
56,44,668	TOTAL (DDO)			50,24,504	6,20,164

13,66,745	DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	12,25,825	1,40,920
	ADVISOR,DEPUTY ECONOMIC AND		SAMPLE SURVEY		
	STATISTICAL ADVISOR, LUDHIANA		ORGANISATION		

73,24,321			204-CENTRAL	66,67,702	6,56,619
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ORGANISATION

TOTAL (MH)

78,93,527

7,97,539

86,91,066

TOTAL (DDO)

78,93,527

7,97,539

86,91,066

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PLANNING 6,065	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	0	6,065
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6,065				*****	-----	-----
				TOTAL (MH)	0	6,065

13,45,645

3454	204-CENTRAL	11,56,359	1,89,286
	STATISTICAL		
	ORGANISATION		

13,45,645				*****	-----	-----
				TOTAL (MH)	11,56,359	1,89,286

13,51,710	TOTAL (DDO)			11,56,359	1,95,351
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6,62,012	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	6,20,632	41,380
	ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES		
	STATISTICAL ADVISOR, PATIALA				

-----	*****	-----
6,62,012	TOTAL (MH)	6,20,632 41,380

12,61,050	3454	201-NATIONAL	10,80,056	1,80,994
		SAMPLE SURVEY		
		ORGANISATION		

72,68,097		204-CENTRAL	64,21,185	8,46,912
		STATISTICAL		
		ORGANISATION		

-----			-----
85,29,147		TOTAL (MH)	75,01,241 10,27,906

-----			-----
91,91,159		TOTAL (DDO)	81,21,873 10,69,286

54,88,148	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	48,26,784	6,61,364
	ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL		
	STATISTICAL ADVISOR, ROPAR		ORGANISATION		

-----			-----
54,88,148		TOTAL (MH)	48,26,784 6,61,364

1,30,06,218	TOTAL (MH)	1,15,09,144	14,97,074
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2,17,14,000	5475	112-STATISTICS	2,17,14,000	0
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1,02,18,000		789-SPECIAL	1,02,18,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
3,19,32,000	TOTAL (MH)	3,19,32,000 0

-----	*****	-----
4,49,38,218	TOTAL (DDO)	4,34,41,144 14,97,074

1,90,528	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	1,90,528	0
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ADVISOR,DEPUTY ECONOMIC AND

PROGRAMMES

STATISTICS ADVISOR

1,90,528

TOTAL (MH)

1,90,528

 θ

63,66,047

3454

204-CENTRAL

55,44,677

8,21,370

STATISTICAL

ORGANISATION

63,66,047

TOTAL (MH)

55,44,677

8,21,370

65,56,575

TOTAL (DDO)

57,35,205

8,21,370

30,80,330	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	27,88,518	2,91,812
	ADVISOR,FATEHGARH SAHIB		STATISTICAL		
			ORGANISATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PLANNING 99,000	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FATEHGARH SAHIB	3454	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	88,000	11,000

31,79,330		TOTAL (MH)	28,76,518	3,02,812

31,79,330		TOTAL (DDO)	28,76,518	3,02,812

70,439	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	70,439	0
	ADVISOR, FEROZEPUR		PROGRAMMES		

70,439		TOTAL (MH)	70,439	0

1,22,54,056		3454	204-CENTRAL	1,09,75,358	12,78,698
			STATISTICAL		
			ORGANISATION		

1,17,750		789-SPECIAL	1,02,250	15,500
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,23,71,806	TOTAL (MH)	1,10,77,608 12,94,198

-----	*****	-----
1,24,42,245	TOTAL (DDO)	1,11,48,047 12,94,198

41,309	DEPUTY ECONOMIC AND STATISTICAL 2235	200-OTHER	41,309	0
	ADVISOR, GURDASPUR	PROGRAMMES		

-----	*****	-----
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41,309	TOTAL (MH)	41,309	0
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1,18,52,241	3454	204-CENTRAL	1,04,16,137	14,36,104
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STATISTICAL

ORGANISATION

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1,18,52,241	TOTAL (MH)	1,04,16,137	14,36,104
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PLANNING	SECRETARY, PLANNING,	TOTAL (DDO)		1,04,57,446	14,36,104
1,18,93,550					

PUNJAB

11,808	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	11,808	0
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ADVISOR, JALANDHAR	PROGRAMMES
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1,18,64,049	TOTAL (MH)		1,04,27,945	14,36,104
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7,03,728	3454	201-NATIONAL	6,22,728	81,000
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SAMPLE SURVEY

ORGANISATION

1,04,09,832		204-CENTRAL	91,32,745	12,77,087
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STATISTICAL

ORGANISATION

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1,11,13,560	TOTAL (MH)	97,55,473	13,58,087
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-----	*****	-----
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2,30,18,918	TOTAL (DDO)	2,02,24,727	27,94,191
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58,22,205	DEPUTY ECONOMIC AND STATISTICAL 3454	204-CENTRAL	51,56,320	6,65,885
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ADVISOR, KAPURTHALA STATISTICAL

ORGANISATION

-----	*****	-----
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58,22,205	TOTAL (MH)	51,56,320	6,65,885
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-----	*****	-----
58,22,205	TOTAL (DDO)	51,56,320 6,65,885

1,89,935	DEPUTY ECONOMIC AND STATISTICAL 2235 200-OTHER	1,89,935 0
	ADVISOR, NAWAN SHAHAR	PROGRAMMES

-----	*****	-----
1,89,935	TOTAL (MH)	1,89,935 0

25,95,373	3454 204-CENTRAL	23,03,232 2,92,141
		STATISTICAL
		ORGANISATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

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ADVISER PUNJAB,S.A.S NAGAR

STATISTICAL

MOHALI

ORGANISATION

60,60,939	TOTAL (MH)	54,17,696	6,43,243
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62,50,874	TOTAL (DDO)	56,07,631	6,43,243
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*****		-----	

TOTAL (CCO)		19,74,54,278	2,17,46,134
21,92,00,412			

*****		-----

TOTAL (DEPT)		
21,92,00,412	19,74,54,278	2,17,46,134

POLICE 48,28,053	DIRECTOR GENERAL OF	ADDITIONAL DIRECTOR GENERAL OF	2055	001-DIRECTION	43,48,007	4,80,046
	POLICE, PUNJAB	POLICE,TRAFFIC, PUNJAB		AND		
				ADMINISTRATION		
				114-WIRELESS	8,800	0
8,800				AND COMPUTERS		
-----			*****	-----		
48,36,853			TOTAL(MH)		43,56,807	4,80,046
-----		*****		-----		
48,36,853		TOTAL(DDO)			43,56,807	4,80,046
1,10,000		ASSISTANT CONTROLLER	2235	104-DEPOSIT	80,000	30,000
		(F&A),SENIOR SUPERINTENDENT OF		LINKED		

POLICE

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

FUND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2235	200-OTHER	88,80,860	21,55,418
1,10,36,278						
	POLICE, PUNJAB	(F&A),SENIOR SUPERINTENDENT OF		PROGRAMMES		
		POLICE				

1,11,46,278	TOTAL (MH)	89,60,860	21,85,418
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3,03,000	4055	207-STATE	0	3,03,000
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POLICE

-----	*****	-----
3,03,000	TOTAL (MH)	0 3,03,000

-----	*****	-----
1,14,49,278	TOTAL (DDO)	89,60,860 24,88,418

4,98,996	ASSISTANT CONTROLLER (F& A	4055	207-STATE	0	4,98,996
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),0/0 SENIOR SUPERINTENDENT OF POLICE

POLICE

4,98,996		TOTAL (MH)	0	4,98,996

4,98,996		TOTAL (DDO)	0	4,98,996

1,50,87,754	ASSISTANT CONTROLLER	2055	101-CRIMINAL	1,35,87,949	14,99,805
	(F&A),COMMISSIONER OF POLICE		INVESTIGATION		
			AND VIGILANCE		

6,47,66,49,955			109-DISTRICT	5,73,44,01,735	74,22,48,220
			POLICE		

44,96,981			113-WELFARE OF	39,10,981	5,86,000
			POLICE		
			PERSONNEL		

5,74,597	114-WIRELESS	5,74,597	0
	AND COMPUTERS		

-----	*****	-----	-----
6,49,68,09,287	TOTAL (MH)	5,75,24,75,262	74,43,34,025

-----	*****	-----	-----
6,49,68,09,287	TOTAL (DDO)	5,75,24,75,262	74,43,34,025

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2055	109-DISTRICT	1,97,58,87,256	25,52,84,072
2,23,11,71,328						

POLICE, PUNJAB	F&A,COMMISSIONER OF POLICE	POLICE
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44,29,349

113-WELFARE OF	39,54,913	4,74,436
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POLICE

PERSONNEL

5,59,909

114-WIRELESS	3,14,865	2,45,044
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AND COMPUTERS

*****-----

8,73,29,69,873

TOTAL (MH)	7,73,26,32,296	1,00,03,37,577
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18,67,523

2235	102-CHILD	0	18,67,523
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WELFARE

801	102-PENSIONS	0	801
	UNDER SOCIAL		
	SECURITY		
	SCHEMES		
30,000	104-DEPOSIT	10,000	20,000
	LINKED		
	INSURANCE		
	SCHEME-GOVERNME		
	NT PROVIDENT		
	FUND		
6,57,115	200-OTHER	1,15,333	5,41,782
	PROGRAMMES		
-----	*****	-----	-----
	TOTAL (MH)	1,25,333	24,30,106

25,55,439

3,12,900

3,12,900

8,73,58,38,212

ASSISTANT INSPECTOR

GENERAL,GOVERNMENT RAILWAY

POLICE, PATIALA

4055

207-STATE

POLICE

TOTAL(MH)

2055

109-DISTRICT

POLICE

0

3,12,900

0

3,12,900

7,73,27,57,629 1,00,30,80,583

0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
POLICE	DIRECTOR GENERAL OF	ASSISTANT INSPECTOR	2055	111-RAILWAY	86,13,07,309	11,12,76,403
97,25,83,712	POLICE, PUNJAB	GENERAL, GOVERNMENT RAILWAY		POLICE		
		POLICE, PATIALA				
				113-WELFARE OF	26,25,000	0
26,25,000				POLICE		
				PERSONNEL		
				114-WIRELESS	61,262	47,240
1,08,502				AND COMPUTERS		

*****-----

97,56,33,350

TOTAL (MH)86,43,09,70711,13,23,643

80,000

2235104-DEPOSIT80,0000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

34,26,896

200-OTHER34,26,8960

PROGRAMMES

*****-----

35,06,896

TOTAL (MH)35,06,8960

-----		*****			-----	
97,91,40,246	TOTAL (DDO)			86,78,16,603	11,13,23,643	
36,44,811	ASSTT. CONTROLLER(F&	2055	101-CRIMINAL	32,11,002	4,33,809	
	A),SSP,FZR.		INVESTIGATION			
			AND VIGILANCE			
1,19,87,37,610			109-DISTRICT	1,06,92,55,911	12,94,81,699	
			POLICE			
30,35,817			113-WELFARE OF	28,99,231	1,36,586	
			POLICE			
			PERSONNEL			
2,02,639			114-WIRELESS	2,02,639	0	
			AND COMPUTERS			

-----		*****	-----	
		TOTAL (MH)	1,07,55,68,783	13,00,52,094
1,20,56,20,877				

50,000		2235	104-DEPOSIT	50,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

POLICE 50,59,320	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSTT. CONTROLLER(F& A),SSP,FZR.	2235	200-OTHER PROGRAMMES	46,13,285	4,46,035
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-----			*****		-----	-----
51,09,320			TOTAL(MH)		46,63,285	4,46,035

2,00,000			4055	207-STATE POLICE	0	2,00,000
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-----			*****		-----	-----
2,00,000			TOTAL(MH)		0	2,00,000

-----		*****			-----	-----
1,21,09,30,197		TOTAL(DDO)			1,08,02,32,068	13,06,98,129

71,46,935	ASSTT.	2055	101-CRIMINAL	63,37,165	8,09,770
	CONTROLLER(F&A),SR.SUPDT.OF		INVESTIGATION		
	POLICE,PATIALA		AND VIGILANCE		
2,47,38,57,369			109-DISTRICT	2,18,47,72,710	28,90,84,659
			POLICE		
64,87,445			113-WELFARE OF	41,28,322	23,59,123
			POLICE		
			PERSONNEL		
6,32,312			114-WIRELESS	3,51,450	2,80,862
			AND COMPUTERS		
-----		*****	-----		
2,48,81,24,061		TOTAL(MH)		2,19,55,89,647	29,25,34,414

-----	*****	-----
2,48,81,24,061	TOTAL (DDO)	2,19,55,89,647 29,25,34,414

60,06,56,089	COMMANDANT, 27TH BN PUNJAB ARMED 2055	104-SPECIAL	53,08,41,214	6,98,14,875
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	POLICE, JALANDHAR CANTT	POLICE
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39,83,289		113-WELFARE OF	37,51,857	2,31,432
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		POLICE
--	--	--------

		PERSONNEL
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

POLICE 85,572	DIRECTOR GENERAL OF	COMMANDANT, 27TH BN PUNJAB ARMED 2055	114-WIRELESS	85,572	0
	POLICE, PUNJAB	POLICE, JALANDHAR CANTT	AND COMPUTERS		

		*****	-----

60,47,24,950		TOTAL (MH)	53,46,78,643	7,00,46,307
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50,000		2235	104-DEPOSIT	50,000	0
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

22,97,297			200-OTHER	16,97,297	6,00,000
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PROGRAMMES

-----	*****	-----
23,47,297	TOTAL (MH)	17,47,297 6,00,000

-----	*****	-----
60,70,72,247	TOTAL (DDO)	53,64,25,940 7,06,46,307

55,06,11,455	COMMANDANT, 3RD INDIAN RESERVE	2055	104-SPECIAL	48,38,99,576	6,67,11,879
	BN, JALANDHAR		POLICE		
38,36,931			113-WELFARE OF	35,00,671	3,36,260
			POLICE		
			PERSONNEL		
53,831			114-WIRELESS	53,831	0

AND COMPUTERS

-----	*****	-----	-----
55,45,02,217	TOTAL (MH)	48,74,54,078	6,70,48,139

-----	*****	-----	-----
55,45,02,217	TOTAL (DDO)	48,74,54,078	6,70,48,139

59,68,30,900	COMMANDANT,,7TH BN	2055	104-SPECIAL	52,74,04,114	6,94,26,786
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	PAP,JALANDHAR CANTT		POLICE		
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41,23,335			113-WELFARE OF	37,20,459	4,02,876
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			POLICE		
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			PERSONNEL		
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1,40,339			114-WIRELESS	1,40,339	0
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			FUND		
			200-OTHER	13,91,612	0
			PROGRAMMES		

			TOTAL (MH)	14,31,612	0

			TOTAL (DDO)	53,26,96,524	6,98,29,662
			COMMANDANT,2ND INDIAN RESERVE	2235	104-DEPOSIT
					10,000
			BN,LEDDI KOTHI		LINKED
					INSURANCE
					SCHEME-GOVERNME

			NT PROVIDENT		
			FUND		
			200-OTHER	14,05,088	1,33,599
			PROGRAMMES		

			TOTAL (MH)	14,15,088	1,33,599

			TOTAL (DDO)	14,15,088	1,33,599
			COMMANDANT,4TH I.R.V JALANDHAR	2055	104-SPECIAL
				53,31,20,126	6,93,72,409
			POLICE		
			109-DISTRICT	1,90,000	0

		POLICE		
15,77,846		113-WELFARE OF	14,39,996	1,37,850

POLICE

PERSONNEL

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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POLICE 30,835	DIRECTOR GENERAL OF	COMMANDANT,4TH I.R.V JALANDHAR	2055	114-WIRELESS	30,835	0
	POLICE, PUNJAB			AND COMPUTERS		
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				TOTAL (MH)	53,47,80,957	6,95,10,259

60,42,91,216

10,000

2235104-DEPOSIT010,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

19,88,150

200-OTHER19,88,1500

PROGRAMMES

*****-----

19,98,150

TOTAL(MH)19,88,15010,000

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60,62,89,366	TOTAL (DDO)	53,67,69,107	6,95,20,259
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2,37,759	COMMANDANT,56TH BATAILLION,MALOUT 2055	001-DIRECTION	0	2,37,759
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AND

ADMINISTRATION

-----	*****	-----
2,37,759	TOTAL (MH)	0 2,37,759

-----	*****	-----
2,37,759	TOTAL (DDO)	0 2,37,759

48,25,63,921	COMMANDANT,5TH COMMANDO BN	2055	104-SPECIAL	42,70,02,362	5,55,61,559
	BAHADURGARH		POLICE		

21,67,867			113-WELFARE OF	20,09,138	1,58,729
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POLICE

PERSONNEL

45,705			114-WIRELESS	45,705	0
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AND COMPUTERS

-----		*****	-----		
48,47,77,493		TOTAL (MH)		42,90,57,205	5,57,20,288

10,000		2235	104-DEPOSIT	10,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

POLICE 48,267	DIRECTOR GENERAL OF	COMMANDANT,5TH COMMANDO BN	2235	200-OTHER	2,167	46,100
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POLICE, PUNJAB	BAHADURGARH	PROGRAMMES
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58,267	TOTAL (MH)	12,167	46,100
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48,48,35,760	TOTAL (DD0)	42,90,69,372	5,57,66,388
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65,54,24,777	COMMANDANT,5TH IRB	2055	104-SPECIAL	57,91,79,257	7,62,45,520
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POLICE

46,54,044			113-WELFARE OF	41,55,278	4,98,766
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POLICE

PERSONNEL

59,646			114-WIRELESS	41,626	18,020
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AND COMPUTERS

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66,01,38,467		TOTAL (MH)		58,33,76,161	7,67,62,306
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20,000		2235	104-DEPOSIT	20,000	0
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LINKED

INSURANCE

			Scheme - Governme		
			Nt Provident		
			Fund		
			200-Other	11,49,501	2,15,207
			Programmes		

			TOTAL(MH)	11,69,501	2,15,207

			TOTAL(DDO)	58,45,45,662	7,69,77,513
			COMMANDANT ,6TH	2055	104-SPECIAL
				37,27,84,447	5,29,39,937
			IRB, SHAHPURKANDI, TEMP. H.Q.		POLICE
			LADDA KOTHI		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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POLICE 3,03,721	DIRECTOR GENERAL OF	COMMANDANT,6TH	2055	109-DISTRICT	1,95,948	1,07,773
	POLICE, PUNJAB	IRB,SHAHPURKANDI,TEMP. H.Q.		POLICE		
		LADDA KOTHI				
25,80,545				113-WELFARE OF	23,17,956	2,62,589
				POLICE		
				PERSONNEL		
65,573				114-WIRELESS	59,163	6,410

AND COMPUTERS

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42,86,74,223	TOTAL (MH)	37,53,57,514	5,33,16,709

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42,86,74,223	TOTAL (DDO)	37,53,57,514	5,33,16,709

55,92,01,532	COMMANDANT,75TH BN PUNJAB ARMED 2055	104-SPECIAL	49,32,63,817	6,59,37,715
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	POLICE, JALANDHAR CANTT	POLICE		
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37,59,019		113-WELFARE OF	33,85,899	3,73,120
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		POLICE		
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		PERSONNEL		
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59,583		114-WIRELESS	59,583	0
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AND COMPUTERS

56,30,20,134

TOTAL (MH)

49,67,09,299

6,63,10,835

30,000

2235

104-DEPOSIT

30,000

 θ

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

24,34,044

200-OTHER

24,34,044

 θ

PROGRAMMES

24,64,044

TOTAL (MH)

24,64,044

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56,54,84,178		TOTAL(DDO)	49,91,73,343	6,63,10,835

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

POLICE 2,350	DIRECTOR GENERAL OF	COMMANDANT,7TH BN IRB,	2054	095-DIRECTORATE	2,350	0
	POLICE, PUNJAB	KAPURTHALA		OF ACCOUNTS AND		
				TREASURIES		

34,09,147	097-TREASURY	34,09,147	0
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ESTABLISHMENT

-----	*****	-----
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34,11,497	TOTAL (MH)	34,11,497	0
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42,77,75,443	2055	104-SPECIAL	37,80,48,454	4,97,26,989
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POLICE

18,94,237		113-WELFARE OF	17,15,086	1,79,151
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POLICE

PERSONNEL

74,482		114-WIRELESS	74,482	0
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AND COMPUTERS

-----	*****	-----
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42,97,44,162	TOTAL (MH)	37,98,38,022	4,99,06,140
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1,23,77,639	2071	115-LEAVE	97,51,813	26,25,826
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ENCASHMENT

BENEFITS

-----	*****	-----	-----
1,23,77,639	TOTAL (MH)	97,51,813	26,25,826

40,000	2235	104-DEPOSIT	30,000	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

8,56,205				200-OTHER	8,39,530	16,675
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PROGRAMMES

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8,96,205			TOTAL (MH)		8,69,530	26,675
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44,64,29,503		TOTAL (DDO)			39,38,70,862	5,25,58,641
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59,59,49,108		COMMANDANT,80 TH BN,JALANDHAR	2055	104-SPECIAL	52,61,92,527	6,97,56,581
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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CANTT

POLICE

POLICE 35,95,221	DIRECTOR GENERAL OF	COMMANDANT,80 TH BN,JALANDHAR	2055	113-WELFARE OF	32,98,682	2,96,539
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POLICE, PUNJAB

CANTT

POLICE

PERSONNEL

1,59,358

114-WIRELESS

89,617

69,741

AND COMPUTERS

59,97,03,687

TOTAL (MH)

52,95,80,826

7,01,22,861

30,000

2235

104-DEPOSIT

30,000

0

LINKED

INSURANCE

			Scheme - Governme		
			Nt Provident		
			Fund		
			200-Other	16,21,977	1,45,238
			Programmes		

			TOTAL (MH)	16,51,977	1,45,238

			TOTAL (DDO)	53,12,32,803	7,02,68,099
			Commandant ,82 BN, P.A.P.,	2055	104-SPECIAL
				59,59,49,303	7,90,17,932
			CHANDIGARH	POLICE	

20,000	109-DISTRICT	20,000	0
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POLICE

49,85,181	113-WELFARE OF	44,82,723	5,02,458
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POLICE

PERSONNEL

28,800	114-WIRELESS	28,800	0
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AND COMPUTERS

-----	*****	-----	-----
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68,00,01,216	TOTAL (MH)	60,04,80,826	7,95,20,390
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14,50,108	2235 200-OTHER	14,31,260	18,848
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PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

14,50,108			TOTAL (MH)		14,31,260	18,848

POLICE	DIRECTOR GENERAL OF	*****	-----			

	POLICE, PUNJAB					
	</					

68,34,72,986		COMMANDANT,9TH BN, PAP,	2055	104-SPECIAL	60,46,17,443	7,88,55,543
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		POLICE		
9,02,000		113-WELFARE OF	8,43,600	58,400

		POLICE		
		PERSONNEL		
34,398		114-WIRELESS	28,348	6,050
		AND COMPUTERS		

-----	*****	-----	-----
68,58,59,492	TOTAL (MH)	60,69,20,651	7,89,38,841

40,000	2235	104-DEPOSIT	40,000	0
		LINKED		
		INSURANCE		
		SCHEME - GOVERNME		
		NT PROVIDENT		

	FUND			
200-OTHER		23,91,909		0
PROGRAMMES				

TOTAL(MH)		24,31,909		0

TOTAL(DDO)		1,20,98,33,386		15,84,59,231
COMMANDANT , COMMANDANT 3RD	2055	001-DIRECTION	0	1,62,914
COMMAND BN, PHASE-XI, MOHALI		AND		
		ADMINISTRATION		
		101-CRIMINAL	36,831	8,44,48,700

8,44,85,531

INVESTIGATION

AND VIGILANCE

53,77,76,613

104-SPECIAL47,59,87,4106,17,89,203

POLICE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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POLICE 4,90,662	DIRECTOR GENERAL OF	COMMANDANT,COMMANDANT 3RD	2055	109-DISTRICT	4,10,000	80,662
	POLICE, PUNJAB	COMMAND BN, PHASE-XI, MOHALI		POLICE		
39,21,873				113-WELFARE OF	36,08,832	3,13,041

			POLICE		
			PERSONNEL		
80,259			114-WIRELESS	59,760	20,499
			AND COMPUTERS		
56,81,443			116-FORENSIC	0	56,81,443
			SCIENCE		
-----		*****	-----	-----	
63,25,99,295		TOTAL (MH)		48,01,02,833	15,24,96,462
-----		*****	-----	-----	
63,25,99,295		TOTAL (DD0)		48,01,02,833	15,24,96,462
13,31,58,376	COMMANDANT,POLICE RECRUITS	2055	003-EDUCATION	11,78,75,671	1,52,82,705

TRAINING CENTRE

13,967

86,733

68,02,183

49,580

AND TRAINING

101-CRIMINAL

0

13,967

INVESTIGATION

AND VIGILANCE

109-DISTRICT

86,733

0

POLICE

113-WELFARE OF

64,35,342

3,66,841

POLICE

PERSONNEL

114-WIRELESS

25,980

23,600

AND COMPUTERS

TOTAL (MH)

12,44,23,726

1,56,87,113

14,01,10,839

10,000

2235	104-DEPOSIT	10,000	0
	LINKED		
	INSURANCE		
	SCHEME-GOVERNME		
	NT PROVIDENT		
	FUND		

*****-----

10,000

TOTAL (MH)	10,000	0
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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POLICE	DIRECTOR GENERAL OF	*****			-----	-----

POLICE, PUNJAB

14,01,20,839		TOTAL (DDO)			12,44,33,726	1,56,87,113
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5,27,92,500		COMMDT.5TH BN. ,MALOUT	2235	789-SPECIAL	5,27,92,500	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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5,28,02,500		TOTAL (MH)			5,28,02,500	0
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19,29,13,339	TOTAL (DDO)			17,72,26,226	1,56,87,113
24,68,39,462	CONTROLLER (F&A) CENTRAL POLICE 2055	001-DIRECTION		21,98,67,805	2,69,71,657
ORGANISATION,O/O DIRECTOR		AND			
GENERAL OF POLICE, PUNJAB		ADMINISTRATION			
54,66,85,161		109-DISTRICT		54,23,65,750	43,19,411
		POLICE			
1,01,619		111-RAILWAY		1,01,619	0
		POLICE			
10,36,40,348		113-WELFARE OF		4,12,91,571	6,23,48,777
		POLICE			
		PERSONNEL			

5,92,762		114-WIRELESS	5,73,941	18,821
		AND COMPUTERS		
13,75,09,932		190-ASSISTANCE	13,75,09,932	0
		TO PUBLIC		
		SECTOR AND		
		OTHER		
		UNDERTAKINGS		
30,03,587		800-OTHER	24,94,035	5,09,552
		EXPENDITURE		
-----	*****	-----	-----	-----
1,03,83,72,871		TOTAL (MH)	94,42,04,653	9,41,68,218
38,80,570	2235	200-OTHER	34,09,812	4,70,758

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

POLICE	DIRECTOR GENERAL OF	CONTROLLER (F&A) CENTRAL POLICE	4055	207-STATE	34,58,44,559	0
34,58,44,559						
	POLICE, PUNJAB	ORGANISATION,O/O DIRECTOR		POLICE		
		GENERAL OF POLICE, PUNJAB				

34,58,44,559	TOTAL (MH)	34,58,44,559	0
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1,38,80,98,000	TOTAL (DDO)	1,29,34,59,024	9,46,38,976
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1,01,83,574	D.I.G. OF POLICE, JALANDHAR	2055	001-DIRECTION	89,51,374	12,32,200
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RANGE, JALANDHAR CANTT	AND
	ADMINISTRATION

86,983		114-WIRELESS	86,983	0
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AND COMPUTERS

-----	*****	-----	-----
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1,02,70,557	TOTAL (MH)	90,38,357	12,32,200
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1,02,70,557

TOTAL (DDO)

90,38,357

12,32,200

1,47,14,445

D.I.G. ,PATIALA RANGE

2055

001-DIRECTION

1,30,54,205

16,60,240

AND

ADMINISTRATION

3,00,000

113-WELFARE OF

3,00,000

0

POLICE

PERSONNEL

1,03,574

114-WIRELESS

1,03,574

0

AND COMPUTERS

1,51,18,019

TOTAL (MH)

1,34,57,779

16,60,240

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1,51,18,019		TOTAL (DDO)	1,34,57,779	16,60,240

35,14,880		DEPUTY CONTROLLER, INSPECTOR	2071	115-LEAVE	26,62,400	8,52,480
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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		GENERAL OF PRISIONS, PUNJAB	ENCASHMENT		
			BENEFITS		

35,14,880	TOTAL (MH)	26,62,400	8,52,480
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35,14,880	TOTAL (DDO)	26,62,400	8,52,480
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POLICE 16,35,12,114	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO),ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	14,37,66,209	1,97,45,905
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13,96,109				109-DISTRICT POLICE	13,96,109	0
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75,700				114-WIRELESS AND COMPUTERS	28,200	47,500
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16,49,83,923		TOTAL (MH)	14,51,90,518	1,97,93,405

16,49,83,923		TOTAL (DDO)	14,51,90,518	1,97,93,405

16,66,690	DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	16,66,690	0
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POLICE,,DEPUTY INSPECTOR GENERAL AND

OF POLICE, ADMINISTRATION

75,93,33,913			101-CRIMINAL	75,61,64,882	31,69,031
			INVESTIGATION		
			AND VIGILANCE		

1,44,63,569			109-DISTRICT	1,44,63,569	0
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			POLICE		
12,17,378			114-WIRELESS	11,58,962	58,416
			AND COMPUTERS		
3,85,81,375			116-FORENSIC	3,85,44,177	37,198
			SCIENCE		
-----		*****	-----	-----	
81,52,62,925		TOTAL (MH)		81,19,98,280	32,64,645

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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81,52,62,925		TOTAL (DDO)			81,19,98,280	32,64,645
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POLICE 9,41,67,015	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	8,36,21,854	1,05,45,161
	POLICE, PUNJAB	POLICE,,0/0		POLICE		
		ADDL.DGP,PAP,JALANDHAR CANTT.				

30,000				109-DISTRICT	30,000	0
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				POLICE		
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8,26,900				113-WELFARE OF	8,26,900	0
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				POLICE		
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				PERSONNEL		
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1,81,597				114-WIRELESS	1,81,597	0
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				AND COMPUTERS		
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91,04,68,437

19,900

20,000

TOTAL (MH) 89,66,58,631 1,38,09,806

2235 102-PENSIONS 19,900 0

UNDER SOCIAL

SECURITY

SCHEMES

104-DEPOSIT 20,000 0

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

4,69,124			200-OTHER	4,48,178	20,946
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PROGRAMMES

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5,09,024	TOTAL (MH)	4,88,078	20,946
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91,09,77,461	TOTAL (DDO)	89,71,46,709	1,38,30,752
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1,11,42,850	DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	99,39,516	12,03,334
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POLICE, COMMANDO ADMN,	POLICE
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BAHADURGARH

2,07,900			113-WELFARE OF	2,07,900	0
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POLICE

PERSONNEL

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

30,484			TOTAL (MH)	30,484	0

1,14,27,139			TOTAL (DDO)	1,02,14,690	12,12,449

73,15,746		DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	64,94,524	8,21,222
		POLICE,DEPUTY INSPECTOR GENERAL		AND		
		OF POLICE		ADMINISTRATION		
2,40,022				113-WELFARE OF	2,40,022	0
				POLICE		
				PERSONNEL		

30,253			114-WIRELESS	25,285	4,968
			AND COMPUTERS		

-----	*****	-----
75,86,021	TOTAL (MH)	67,59,831 8,26,190

-----	*****	-----
75,86,021	TOTAL (DDO)	67,59,831 8,26,190

87,03,562	DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	80,02,369	7,01,193
	POLICE, LUDHIANA		AND		
			ADMINISTRATION		

2,00,000			113-WELFARE OF	2,00,000	0
			POLICE		
			PERSONNEL		

1,11,548

114-WIRELESS

1,11,548

0

AND COMPUTERS

90,15,110

TOTAL(MH)

83,13,917

7,01,193

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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POLICE 1,01,076	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2235	200-OTHER	1,01,076	0
	POLICE, PUNJAB	POLICE,LUDHIANA		PROGRAMMES		

91,16,186			TOTAL (MH)	84,14,993	7,01,193

91,16,186			TOTAL (DDO)	84,14,993	7,01,193

40,24,988		DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	36,26,134	3,98,854
		POLICE,P.A.P-II AND TRAINING,		POLICE		
		PUNJAB				
5,835				114-WIRELESS	5,835	0
				AND COMPUTERS		

40,30,823			TOTAL (MH)	36,31,969	3,98,854

-----	*****	-----	-----
40,30,823	TOTAL (DDO)	36,31,969	3,98,854

2,57,50,313	DEPUTY INSPECTOR GENERAL OF	2235	102-CHILD	2,16,47,918	41,02,395
	POLICE,PATIALA RANGE, PATIALA.		WELFARE		

-----	*****	-----	-----
2,57,50,313	TOTAL (MH)	2,16,47,918	41,02,395

-----	*****	-----	-----
2,57,50,313	TOTAL (DDO)	2,16,47,918	41,02,395

40,000	DEPUTY SEUPERINTENDENT OF	2235	104-DEPOSIT	40,000	0
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POLICE,DDO FOR COMMANDER PHASE

LINKED

XI

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

76,92,700

200-OTHER

72,78,161

4,14,539

PROGRAMMES

77,32,700

TOTAL (MH)

73,18,161

4,14,539

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			73,18,161	4,14,539
77,32,700						
	POLICE, PUNJAB					

		DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	1,12,74,89,663	14,55,12,050
1,27,30,01,713						
		POLICE(DDO),13 BN, PAP,		POLICE		
		CHANDIGARH				

				109-DISTRICT	30,000	0
30,000						
				POLICE		

				113-WELFARE OF	40,94,882	4,86,874
45,81,756						
				POLICE		

		PERSONNEL		
96,085		114-WIRELESS	96,085	0
		AND COMPUTERS		

-----	*****	-----	-----
1,28,54,42,254	TOTAL (MH)	1,13,90,28,791	14,64,13,463

2,98,176	2235	200-OTHER	2,98,176	0
		PROGRAMMES		

-----	*****	-----	-----
2,98,176	TOTAL (MH)	2,98,176	0

-----	*****	-----	-----
1,28,57,40,430	TOTAL (DDO)	1,13,93,26,967	14,64,13,463

29,10,568	DEPUTY SUPERINTENDENT OF	2071	101-SUPERANNUAT	25,28,335	3,82,233
	POLICE, 3RD COMDT. BN. PHASE-XI,		ION AND		
	MOHALI		RETIREMENT		
			ALLOWANCES		
2,95,706			105-FAMILY	2,72,395	23,311
			PENSIONS		
2,70,13,859			115-LEAVE	2,21,85,839	48,28,020
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
3,02,20,133		TOTAL (MH)		2,49,86,569	52,33,564

20,000

2235104-DEPOSIT20,0000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

POLICE 19,28,544	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2235	200-OTHER	16,33,244	2,95,300
	POLICE, PUNJAB	POLICE,3RD COMDT. BN. PHASE-XI,		PROGRAMMES		
		MOHALI				

19,48,544			TOTAL (MH)	16,53,244	2,95,300

3,21,68,677			TOTAL (DDO)	2,66,39,813	55,28,864

4,371	DEPUTY SUPERINTENDENT OF	2055	001-DIRECTION	4,371	0
	POLICE,4TH COMMAND BN, PHASE-XI,		AND		
	MOHALI		ADMINISTRATION		

69,32,671			101-CRIMINAL	68,44,565	88,106
			INVESTIGATION		
			AND VIGILANCE		

58,70,40,494			104-SPECIAL	51,65,14,715	7,05,25,779
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	POLICE		
2,10,000	109-DISTRICT	2,10,000	0
	POLICE		
25,41,840	113-WELFARE OF	21,32,640	4,09,200
	POLICE		
	PERSONNEL		
1,81,471	114-WIRELESS	79,086	1,02,385
	AND COMPUTERS		
1,618	116-FORENSIC	1,618	0
	SCIENCE		
-----	*****	-----	-----
59,69,12,465	TOTAL (MH)	52,57,86,995	7,11,25,470

2,32,03,603

4055207-STATE02,32,03,603

POLICE

*****-----

2,32,03,603TOTAL (MH)02,32,03,603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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POLICEDIRECTOR GENERAL OF*****-----

POLICE, PUNJAB

[illegible]

		2235	104-DEPOSIT	30,000	0
			LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
			200-OTHER	12,24,595	0
			PROGRAMMES		

			TOTAL(MH)	12,54,595	0

			TOTAL(DDO)	84,03,29,925	13,29,82,025

18,38,728	DEPUTY	2055	109-DISTRICT	16,97,929	1,40,799
	SUPERINTENDENT, INFORMATION		POLICE		
	TECHNOLOGY & TELECOMMUNICATION,				
	PUNJAB CHANDIGARH				

1,90,08,31,741			114-WIRELESS	1,68,92,41,201	21,15,90,540
			AND COMPUTERS		

-----	*****	-----
1,90,26,70,469	TOTAL (MH)	1,69,09,39,130 21,17,31,339

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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POLICE 90,000	DIRECTOR GENERAL OF	DEPUTY	2235	104-DEPOSIT	70,000	20,000
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POLICE, PUNJAB	SUPERINTENDENT, INFORMATION	LINKED
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TECHNOLOGY & TELECOMMUNICATION,	INSURANCE
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PUNJAB CHANDIGARH	SCHEME-GOVERNME
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NT PROVIDENT

FUND

29,23,281				200-OTHER	29,23,281	0
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PROGRAMMES

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30,13,281			TOTAL (MH)		29,93,281	20,000
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-----		*****			-----	-----

1,90,56,83,750	TOTAL (DDO)			1,69,39,32,411	21,17,51,339
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45,46,65,235	DEPUTY SUPRINTENDENT FOR	2055	104-SPECIAL	40,42,33,042	5,04,32,193
	COMMANDANT, 2ND COMMANDO		POLICE		
	BATTALION				

43,61,148			113-WELFARE OF	38,87,976	4,73,172
			POLICE		
			PERSONNEL		

73,010			114-WIRELESS	73,010	0
			AND COMPUTERS		

-----	*****	-----			
45,90,99,393	TOTAL (MH)			40,81,94,028	5,09,05,365

5,20,792	2235	200-OTHER	3,20,792	2,00,000
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PROGRAMMES

-----	*****	-----	-----
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5,20,792	TOTAL (MH)	3,20,792	2,00,000
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45,96,20,185	TOTAL (DDO)	40,85,14,820	5,11,05,365
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11,62,014	DEPUTY SUPRINTENDENT OF POLICE, 2055	101-CRIMINAL	10,89,073	72,941
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SECURITY,PUNJAB RAJ BHAWAN,	INVESTIGATION
	AND VIGILANCE

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11,62,014	TOTAL (MH)	10,89,073	72,941
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

POLICE, PUNJAB

POLICE, DIRECTOR P.A.P, AND TRAINING

3,59,821

109-DISTRICT

3,59,821

0

POLICE

1,42,14,381

113-WELFARE OF

1,20,33,043

21,81,338

POLICE

PERSONNEL

83,748

114-WIRELESS

83,748

0

AND COMPUTERS

45,26,78,345

TOTAL (MH)

40,18,58,372

5,08,19,973

57,507

2235

200-OTHER

0

57,507

PROGRAMMES

57,507	TOTAL (MH)	0	57,507
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2,01,096	4055	210-RESEARCH, EDUCATION AND TRAINING	20,751	1,80,345
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-----	*****	-----	
2,01,096	TOTAL (MH)	20,751	1,80,345

-----	*****	-----	
45,29,36,948	TOTAL (DDO)	40,18,79,123	5,10,57,825

79,26,106	DIG OF POLICE, FEROZEPUR RANGE, FEROZEPUR CANTT	2055	001-DIRECTION AND ADMINISTRATION	70,48,888	8,77,218
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75,362			109-DISTRICT	75,362	0
			POLICE		
1,54,238			114-WIRELESS	1,54,238	0
			AND COMPUTERS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****		-----	-----
POLICE 81,55,706	DIRECTOR GENERAL OF	DIG OF POLICE, FEROZEPUR RANGE,	TOTAL (MH)		72,78,488	8,77,218
	POLICE, PUNJAB	FEROZEPUR CANTT				

*****					-----	
81,55,706	TOTAL (DDO)			72,78,488	8,77,218	
1,07,37,397	DIG,DIG/ADMN/INDIAN RESERVE BNL 2055		104-SPECIAL	94,08,137	13,29,260	
			POLICE			
54,925			114-WIRELESS	44,500	10,425	
			AND COMPUTERS			
*****					-----	
1,89,48,028	TOTAL (MH)			1,67,31,125	22,16,903	
31,694	2235	200-OTHER		31,694	0	

PROGRAMMES				
-----	*****			-----
	TOTAL (MH)			
31,694			31,694	0
-----	*****			-----
	TOTAL (DDO)			
1,89,79,722			1,67,62,819	22,16,903
13,84,106	DIRCTOR GENERAL OF	2071	101-SUPERANNUAT	12,58,620
	POLICE,DIRCTOR GENERAL OF POLICE		ION AND	1,25,486
			RETIREMENT	
			ALLOWANCES	
17,22,124			104-GRATUITIES	17,22,124
				0
48,19,094			115-LEAVE	48,19,094
				0
			ENCASHMENT	

BENEFITS

79,25,324

TOTAL (MH)

77,99,838

1,25,486

79,25,324

TOTAL (DDO)

77,99,838

1,25,486

18,506

DIRECTOR, FORENSIC SCIENCE

2055

001-DIRECTION

18,506

 θ

LABORATORY

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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POLICE 37,97,478	DIRECTOR GENERAL OF	DIRECTOR,FORENSIC SCIENCE	2055	101-CRIMINAL	37,97,478	0
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POLICE, PUNJAB	LABORATORY			INVESTIGATION		
				AND VIGILANCE		

1,07,923				109-DISTRICT	1,07,923	0
				POLICE		

68,110				114-WIRELESS	68,110	0
				AND COMPUTERS		

22,18,756				116-FORENSIC	22,18,756	0
				SCIENCE		

-----			*****		-----	-----

62,10,773

TOTAL (MH)

62,10,773

0

10,000

2235

104-DEPOSIT

10,000

0

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

9,99,022

200-OTHER

9,84,641

14,381

PROGRAMMES

10,09,022

TOTAL (MH)

9,94,641

14,381

72,19,795	TOTAL (DDO)			72,05,414	14,381
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13,30,900	DISTRICT TREASURY	2235	107-SWATANTRATA	11,82,700	1,48,200
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	OFFICER, DISTRICT TREASURY		SAINIK SAMMAN		
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	OFFICER, FATEHGARHSAHIB		PENSION SCHEME		
--	-------------------------	--	----------------	--	--

89,440			200-OTHER	54,317	35,123
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PROGRAMMES

-----		*****		-----	-----
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14,20,340		TOTAL (MH)		12,37,017	1,83,323
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14,20,340	TOTAL (DDO)			12,37,017	1,83,323
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5,000	DISTRICT TREASURY	2030	001-DIRECTION	5,000	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

OFFICER,DISTRICT TREASURY	AND
OFFICER,JALANDHAR	ADMINISTRATION

POLICE 1,400	DIRECTOR GENERAL OF	DISTRICT TREASURY	2030	101-COST OF	1,400	0
	POLICE, PUNJAB	OFFICER,DISTRICT TREASURY		STAMPS		
		OFFICER,JALANDHAR				

17,35,833				102-EXPENSES ON	16,12,670	1,23,163
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SALE OF STAMPS

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17,42,233		TOTAL (MH)	16,19,070	1,23,163

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17,42,233		TOTAL (DDO)	16,19,070	1,23,163

1,12,800	DISTRICT TREASURY	2235	107-SWATANTRATA	1,12,800	0
	OFFICER, DISTRICT TREASURY		SAINIK SAMMAN		
	OFFICER, ROPAR		PENSION SCHEME		

-----			-----	-----
1,12,800		TOTAL (MH)	1,12,800	0

			-----	-----

1,12,800	TOTAL (DDO)	1,12,800	0
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11,68,21,898	INSPECTOR GENERAL OF POLICE,	2055	104-SPECIAL	10,31,03,735	1,37,18,163
	SPECIAL OPERATIONS		POLICE		
	GROUP, BAHADURGARH				

2,54,864			113-WELFARE OF	2,54,864	0
			POLICE		
			PERSONNEL		

83,340			114-WIRELESS	83,340	0
			AND COMPUTERS		

11,71,60,102	TOTAL (MH)	10,34,41,939	1,37,18,163
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-----		*****	-----			
11,71,60,102		TOTAL(DDO)			10,34,41,939	1,37,18,163

85,13,888		INSPECTOR GENERAL OF	2055	001-DIRECTION	75,84,289	9,29,599
		POLICE,BORDER RANGE,		AND		
				ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

POLICE 1,09,869	DIRECTOR GENERAL OF	INSPECTOR GENERAL OF	2055	113-WELFARE OF	1,09,869	0
	POLICE, PUNJAB	POLICE,BORDER RANGE,		POLICE		

			PERSONNEL		
1,07,981			114-WIRELESS	89,035	18,946
			AND COMPUTERS		

-----	*****	-----
87,31,738	TOTAL (MH)	77,83,193 9,48,545

-----	*****	-----
87,31,738	TOTAL (DDO)	77,83,193 9,48,545

1,33,967	INSPECTOR GENERAL OF	2055	001-DIRECTION	1,33,967	0
	POLICE, FEROZEPUR ZONE		AND		
			ADMINISTRATION		
			114-WIRELESS	59,621	0

59,621

AND COMPUTERS

1,93,588

TOTAL(MH)

1,93,588

0

1,93,588

TOTAL(DDO)

1,93,588

0

1,944

INSPECTOR GENERAL OF POLICE,NRI 2055

001-DIRECTION

1,944

0

AND WOMEN WING

AND

ADMINISTRATION

93,69,083

101-CRIMINAL

93,69,083

0

INVESTIGATION

AND VIGILANCE

6,100			116-FORENSIC	6,100	0
			SCIENCE		

-----		*****	-----
93,77,127		TOTAL (MH)	93,77,127 0

-----	*****	-----
93,77,127	TOTAL (DDO)	93,77,127 0

4,67,55,000	OFFICER IN CHARGE,POLICE	2055	003-EDUCATION	4,14,62,365	52,92,635
	REFRESHER TRAINING SCHOOL,JAHAN		AND TRAINING		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
		KALAN				
POLICE 153	DIRECTOR GENERAL OF	OFFICER IN CHARGE,POLICE	2055	109-DISTRICT	153	0
	POLICE, PUNJAB	REFRESHER TRAINING SCHOOL,JAHAN		POLICE		
		KALAN				
8,44,230				113-WELFARE OF	7,82,098	62,132
				POLICE		
				PERSONNEL		
35,953				114-WIRELESS	30,320	5,633
				AND COMPUTERS		

			TOTAL(MH)		4,22,74,936	53,60,400

4,76,35,336

12,300

12,300

4,76,47,636

2,38,16,66,858

4055

210-RESEARCH,

EDUCATION AND

TRAINING

12,300

0

TOTAL (MH)

12,300

0

TOTAL (DDO)

4,22,87,236

53,60,400

SENIOR SUPERINTENDENT OF POLICE, 2055

109-DISTRICT

2,10,80,45,941

27,36,20,917

BATALA

POLICE

50,94,828	113-WELFARE OF	47,75,033	3,19,795
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POLICE

PERSONNEL

2,27,870	114-WIRELESS	2,27,870	0
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AND COMPUTERS

4,08,000	792-IRRECOVERAB	4,08,000	0
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LE LOANS

WRITTEN OFF

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2,38,73,97,556	TOTAL (MH)	2,11,34,56,844	27,39,40,712
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1,00,000	2235	104-DEPOSIT	1,00,000	0
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LINKED

INSURANCE

NT PROVIDENT

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

POLICE 51,41,968	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2235	200-OTHER	45,41,968	6,00,000
	POLICE, PUNJAB	BATALA	PROGRAMMES		

52,41,968	TOTAL (MH)	46,41,968	6,00,000
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2,39,26,39,524	TOTAL (DDO)		2,11,80,98,812	27,45,40,712
96,22,47,962	SENIOR SUPERINTENDENT OF POLICE, 2055	109-DISTRICT	85,46,56,764	10,75,91,198
	FEROZEPUR	POLICE		
10,00,000		113-WELFARE OF	10,00,000	0
		POLICE		
		PERSONNEL		
1,17,990		114-WIRELESS	1,17,990	0
		AND COMPUTERS		

96,33,65,952	TOTAL (MH)		85,57,74,754	10,75,91,198

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96,33,65,952	TOTAL (DDO)		85,57,74,754	10,75,91,198
3,33,04,901	SENIOR SUPERINTENDENT OF POLICE, 2055	101-CRIMINAL	2,95,84,551	37,20,350
	HOSHIARPUR	INVESTIGATION		
		AND VIGILANCE		
1,42,68,47,932		109-DISTRICT	1,26,17,84,043	16,50,63,889
		POLICE		
33,93,678		113-WELFARE OF	30,74,905	3,18,773
		POLICE		
		PERSONNEL		
1,18,748		114-WIRELESS	1,18,748	0
		AND COMPUTERS		

-----		*****	-----	
1,46,36,65,259		TOTAL (MH)	1,29,45,62,247	16,91,03,012

1,00,000	2235	104-DEPOSIT	1,00,000	0
		LINKED		
		INSURANCE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----				

		SCHEME-GOVERNME				
		NT PROVIDENT				
		FUND				

POLICE 78,29,770	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, 2235 HOSHIARPUR	200-OTHER PROGRAMMES	73,62,972	4,66,798
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-----		*****	-----		
		TOTAL (MH)		74,62,972	4,66,798
79,29,770					

-----	*****	-----			
	TOTAL (DDO)			1,30,20,25,219	16,95,69,810
1,47,15,95,029					

70,000		SENIOR SUPERINTENDENT OF POLICE, 2235 JALANDHAR	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT	70,000	0
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[illegible]

PERSONNEL

-----			-----	-----
		TOTAL (MH)	32,03,278	3,11,885
35,15,163				

-----			-----	-----
		TOTAL (DDO)	32,03,278	3,11,885
35,15,163				

	SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	63,43,063	10,63,055
74,06,118					
	POLICE, BHATINDA		AND		
			ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	21,54,79,549	2,74,28,251
24,29,07,800	POLICE, PUNJAB	POLICE, BHATINDA		INVESTIGATION		
				AND VIGILANCE		
				109-DISTRICT	1,61,07,44,983	20,41,25,801
1,81,48,70,784				POLICE		
				113-WELFARE OF	42,17,208	5,40,618
47,57,826				POLICE		
				PERSONNEL		
				114-WIRELESS	7,82,487	1,850
7,84,337				AND COMPUTERS		

2,07,07,26,865

30,000

70,52,223

70,82,223

TOTAL (MH)

2235

104-DEPOSIT

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

PROGRAMMES

TOTAL (MH)

1,83,75,67,290

23,31,59,575

30,000

0

68,52,223

2,00,000

68,82,223

2,00,000

4,26,240	4055	207-STATE	18,500	4,07,740
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POLICE

-----	*****	-----
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4,26,240	TOTAL (MH)	18,500	4,07,740
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2,07,82,35,328	TOTAL (DDO)	1,84,44,68,013	23,37,67,315
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1,27,610	SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	1,27,610	0
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POLICE, FARIDKOT	AND
	ADMINISTRATION

66,82,686		101-CRIMINAL	59,10,271	7,72,415
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INVESTIGATION

AND VIGILANCE

86,62,29,740

109-DISTRICT

76,68,07,422

9,94,22,318

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

POLICE

POLICE
45,20,188

DIRECTOR GENERAL OF

SENIOR SUPERINTENDENT OF

2055

113-WELFARE OF

41,22,610

3,97,578

POLICE, PUNJAB

POLICE, FARIDKOT

POLICE

PERSONNEL

3,03,726

114-WIRELESS

3,03,726

 $\emptyset$

AND COMPUTERS

*****-----

87,78,63,950

TOTAL (MH)77,72,71,63910,05,92,311

80,000

2235104-DEPOSIT70,00010,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

40,13,056

200-OTHER31,80,7158,32,341

PROGRAMMES

*****-----

40,93,056

TOTAL (MH)32,50,7158,42,341

-----		*****			-----			
88,19,57,006	TOTAL (DDO)				78,05,22,354	10,14,34,652		
73,05,38,461	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT		64,45,40,547	8,59,97,914		
			POLICE, FATEHGARH SAHIB	POLICE				
31,97,120			113-WELFARE OF		28,95,664	3,01,456		
				POLICE				
				PERSONNEL				
73,375			114-WIRELESS		73,375	0		
				AND COMPUTERS				
1,10,000			792-IRRECOVERAB		1,10,000	0		
				LE LOANS				
				WRITTEN OFF				

-----		*****	-----	
73,39,18,956		TOTAL(MH)	64,76,19,586	8,62,99,370

10,000		2235	104-DEPOSIT	10,000	0
			LINKED		
			INSURANCE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

SCHEME-GOVERNME

NT PROVIDENT

				FUND		
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	22,20,828	4,37,891
26,58,719						
	POLICE, PUNJAB	POLICE,FATEHGARH SAHIB		PROGRAMMES		

-----	*****	-----
26,68,719	TOTAL (MH)	22,30,828 4,37,891

2,10,000	4055	207-STATE	0	2,10,000
		POLICE		

-----	*****	-----
2,10,000	TOTAL (MH)	0 2,10,000

-----	*****	-----
73,67,97,675	TOTAL (DD0)	64,98,50,414 8,69,47,261

1,60,62,940	SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	1,42,44,464	18,18,476
	POLICE, GURDASPUR		INVESTIGATION		
			AND VIGILANCE		
1,05,00,56,674			109-DISTRICT	93,08,03,055	11,92,53,619
			POLICE		
34,25,115			113-WELFARE OF	30,41,402	3,83,713
			POLICE		
			PERSONNEL		
2,05,182			114-WIRELESS	2,05,182	0
			AND COMPUTERS		
-----		*****	-----		
1,06,97,49,911		TOTAL (MH)		94,82,94,103	12,14,55,808

14,04,633		2235	200-OTHER	14,04,633	0
			PROGRAMMES		

-----		*****		-----	
14,04,633		TOTAL (MH)		14,04,633	0

-----	*****			-----	
1,07,11,54,544	TOTAL (DDO)			94,96,98,736	12,14,55,808

11,73,52,834	SENIOR SUPERINTENDENT OF	2055	104-SPECIAL	10,42,14,858	1,31,37,976
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
		POLICE,IN SERVICs IN TRAINING		POLICE		
		KAPURTHLA				
POLICE 12,53,015	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	113-WELFARE OF	12,53,015	0
	POLICE, PUNJAB	POLICE,IN SERVICs IN TRAINING		POLICE		
		KAPURTHLA		PERSONNEL		
				114-WIRELESS	26,212	0
26,212				AND COMPUTERS		
-----			*****		-----	-----
11,86,32,061			TOTAL (MH)		10,54,94,085	1,31,37,976

TOTAL (DDO)

10,54,94,085

1,31,37,976

36,44,578

SENIOR SUPERINTENDENT OF

2055

101-CRIMINAL

32,20,140

4,24,438

POLICE, JAGRAON

INVESTIGATION

AND VIGILANCE

63,73,81,190

109-DISTRICT

56,45,15,448

7,28,65,742

POLICE

51,56,662

113-WELFARE OF

47,52,137

4,04,525

POLICE

PERSONNEL

1,74,600

114-WIRELESS

1,74,600

 θ

AND COMPUTERS

*****-----

64,63,57,030

TOTAL (MH)57,26,62,3257,36,94,705

30,000

2235104-DEPOSIT30,0000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

18,05,313

200-OTHER16,81,6711,23,642

PROGRAMMES

*****-----

18,35,313

TOTAL (MH)17,11,6711,23,642

.....

TOTAL (DDO)

57,43,73,996 7,38,18,347

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	1,03,76,97,576	13,68,52,929
1,17,45,50,505						

POLICE, PUNJAB POLICE,KAPURTHLA POLICE

17,06,066	113-WELFARE OF	15,43,169	1,62,897
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POLICE

PERSONNEL

49,260

114-WIRELESS

49,260

0

AND COMPUTERS

1,17,63,05,831

TOTAL(MH)

1,03,92,90,005

13,70,15,826

20,000

2235

104-DEPOSIT

20,000

0

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

65,23,246

200-OTHER

56,65,636

8,57,610

PROGRAMMES

*****-----

65,43,246

TOTAL (MH)56,85,6368,57,610

3,02,400

4055207-STATE03,02,400

POLICE

*****-----

3,02,400

TOTAL (MH)03,02,400

*****-----

1,18,31,51,477

TOTAL (DDO)1,04,49,75,64113,81,75,836

30,08,248

SENIOR SUPERINTENDENT OF2055101-CRIMINAL26,63,1153,45,133

POLICE, KHANNAINVESTIGATION

AND VIGILANCE

57,32,31,103	109-DISTRICT	50,07,45,114	7,24,85,989
	POLICE		
35,52,174	113-WELFARE OF	32,52,634	2,99,540
	POLICE		
	PERSONNEL		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

POLICE 2,30,125	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	114-WIRELESS	2,30,125	0
	POLICE, PUNJAB	POLICE,KHANNA		AND COMPUTERS		

-----		*****	-----	
58,00,21,650		TOTAL (MH)	50,68,90,988	7,31,30,662

10,000	2235	104-DEPOSIT	10,000	0
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
10,86,562		200-OTHER	10,86,562	0
		PROGRAMMES		

-----		*****	-----	
10,96,562		TOTAL (MH)	10,96,562	0

-----		*****			-----	
58,11,18,212	TOTAL (DDO)				50,79,87,550	7,31,30,662
76,53,439	SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL		67,70,566	8,82,873
			INVESTIGATION			
			AND VIGILANCE			
1,08,13,71,369			109-DISTRICT		95,89,39,306	12,24,32,063
			POLICE			
28,14,804			113-WELFARE OF		25,18,183	2,96,621
			POLICE			
			PERSONNEL			
1,88,490			114-WIRELESS		1,54,090	34,400
			AND COMPUTERS			

-----	*****	-----
1,09,20,28,102	TOTAL (MH)	96,83,82,145 12,36,45,957

40,000	2235	104-DEPOSIT	30,000	10,000
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
20,31,544		200-OTHER	14,31,544	6,00,000
		PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

20,71,544			TOTAL (MH)		14,61,544	6,10,000
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-----		*****			-----	-----

1,09,40,99,646		TOTAL (DDO)			96,98,43,689	12,42,55,957
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POLICE 1,10,000	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	90,000	20,000
	POLICE, PUNJAB	POLICE, MOGA		LINKED		
				INSURANCE		
				SCHEME - GOVERNME		
				NT PROVIDENT		

	FUND				
41,15,307		200-OTHER	38,18,675	2,96,632	
	PROGRAMMES				

42,25,307	TOTAL(MH)		39,08,675	3,16,632	

42,25,307	TOTAL(DDO)		39,08,675	3,16,632	
1,15,79,27,097	SENIOR SUPERINTENDENT OF POLICE,MUKATSAR	2055	109-DISTRICT POLICE	1,02,56,45,825	13,22,81,272
13,43,965			113-WELFARE OF POLICE	13,43,965	0

PERSONNEL

1,60,806

114-WIRELESS

1,60,806

 $\emptyset$

AND COMPUTERS

80,000

792-IRRECOVERAB

80,000

 $\emptyset$

LE LOANS

WRITTEN OFF

1,15,95,11,868

TOTAL (MH)

1,02,72,30,596

13,22,81,272

30,000

2235

104-DEPOSIT

30,000

 θ

LINKED

INSURANCE

SCHEME - GOVERNME

FUND

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----	-----	-----	-----	-----	-----	-----
POLICE 32,96,318	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	29,79,333	3,16,985
	POLICE, PUNJAB	POLICE,MUKATSAR		PROGRAMMES		
-----			*****		-----	-----
33,26,318			TOTAL (MH)		30,09,333	3,16,985

1,16,28,38,186	TOTAL (DDO)			1,03,02,39,929	13,25,98,257
----------------	-------------	--	--	----------------	--------------

88,75,81,442	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	78,92,70,172	9,83,11,270
	POLICE, NAWAN SHAHAR		POLICE		

6,23,000			113-WELFARE OF	6,23,000	0
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POLICE

PERSONNEL

2,88,785			114-WIRELESS	2,88,785	0
----------	--	--	--------------	----------	---

AND COMPUTERS

-----	*****	-----			
88,84,93,227	TOTAL (MH)			79,01,81,957	9,83,11,270

	2235	104-DEPOSIT		30,000	0
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30,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

19,61,910

200-OTHER

16,15,595

3,46,315

PROGRAMMES

19,91,910

TOTAL (MH)

16,45,595

3,46,315

2,63,700

4055

207-STATE

0

2,63,700

POLICE

2,63,700

TOTAL (MH)

0

2,63,700

89,07,48,837

TOTAL (DDO)

79,18,27,552

9,89,21,285

10,000

SENIOR SUPERINTENDENT OF

2235

104-DEPOSIT

10,000

0

POLICE, PATIALA

LINKED

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INSURANCE

SCHEME - GOVERNME

				NT PROVIDENT		
				FUND		
POLICE 4,36,962	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	3,33,721	1,03,241
	POLICE, PUNJAB	POLICE,PATIALA		PROGRAMMES		

				TOTAL (MH)	3,43,721	1,03,241

				TOTAL (DDO)	3,43,721	1,03,241
36,58,356		SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	32,32,183	4,26,173
		POLICE, ROPAR		INVESTIGATION		
				AND VIGILANCE		

79,81,15,131	109-DISTRICT	70,87,26,670	8,93,88,461
	POLICE		
35,67,222	113-WELFARE OF	33,00,250	2,66,972
	POLICE		
	PERSONNEL		
1,12,514	114-WIRELESS	1,12,514	0
	AND COMPUTERS		
1,80,000	792-IRRECOVERAB	1,80,000	0
	LE LOANS		
	WRITTEN OFF		
-----	*****	-----	-----
80,56,33,223	TOTAL (MH)	71,55,51,617	9,00,81,606

[illegible]

2235

104-DEPOSIT

50,000

0

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

21,35,724

200-OTHER

18,13,955

3,21,769

PROGRAMMES

* * * * *

21,85,724

TOTAL (MH)

18,63,955

3,21,769

NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			71,74,15,572	9,04,03,375
80,78,18,947						
	POLICE, PUNJAB					
1,96,58,836		SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	1,71,64,133	24,94,703
		POLICE,SANGRUR		INVESTIGATION		
				AND VIGILANCE		
1,46,80,98,649				109-DISTRICT	1,30,55,66,855	16,25,31,794
				POLICE		
				113-WELFARE OF	27,34,900	2,70,119

30,05,019

POLICE

PERSONNEL

***** -----

1,49,29,48,228

TOTAL (MH) 1,32,73,29,843 16,56,18,385

80,000

2235 104-DEPOSIT 80,000 0

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

45,81,092

200-OTHER 45,81,092 0

PROGRAMMES

46,61,092		TOTAL(MH)	46,61,092	0

2,30,32,42,543		TOTAL(DDO)	2,04,75,42,552	25,56,99,991

60,000	SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	60,000	0
	POLICE, SENIOR SUPERINTENDENT OF		LINKED		
	POLICE		INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
32,53,470			200-OTHER	31,96,168	57,302
			PROGRAMMES		

33,13,470

32,56,168

57,302

GOVERNMENT OF PUNJAB

NAME OF
PROGRESSIVE

NAME OF

MINOR

EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

POLICE, PUNJAB

33,13,470

TOTAL (DDO)

32,56,168

57,302

2055

5,53,13,602

 θ

5,53,13,602			
	POLICE,SSP, MOHALI	INVESTIGATION	
		AND VIGILANCE	
1,73,58,30,211		109-DISTRICT	1,52,88,52,34120,69,77,870
		POLICE	
10,74,517		113-WELFARE OF	10,74,5170
		POLICE	
		PERSONNEL	
2,86,391		114-WIRELESS	2,86,3910
		AND COMPUTERS	
1,92,828		116-FORENSIC	1,92,8280
		SCIENCE	
3,60,000		792-IRRECOVERAB	3,60,0000

LE LOANS

WRITTEN OFF

* * * * *

1,79,63,71,019

TOTAL (MH)

1,58,93,35,847

20,70,35,172

21,29,509

2071

101-SUPERANNUAT

18,89,932

2,39,577

ION AND

RETIREMENT

ALLOWANCES

1,29,388

104-GRATUITIES

0

1,29,388

1,12,67,764

115-LEAVE

1,03,35,924

9,31,840

ENCASHMENT

BENEFITS

1,35,26,661		TOTAL (MH)		1,22,25,856	13,00,805
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1,80,98,97,680	TOTAL (DDO)	1,60,15,61,703 20,83,35,977

1,32,37,13,569	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	1,17,12,10,579	15,25,02,990
	POLICE, TARN TARAN		POLICE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	113-WELFARE OF	35,75,005	2,64,467

38,39,472

POLICE, PUNJAB

POLICE, TARN TARAN

POLICE

PERSONNEL

1,27,532

114-WIRELESS

1,27,532

 θ

AND COMPUTERS

1,32,76,80,573

TOTAL (MH)

1,17,49,13,116

15,27,67,457

5,00,000

2235

107-SWATANTRATA

0

5,00,000

SAINIK SAMMAN

PENSION SCHEME

53,01,426

200-OTHER

53,01,426

 θ

PROGRAMMES

58,01,426		TOTAL(MH)	53,01,426	5,00,000

1,33,34,81,999		TOTAL(DDO)	1,18,02,14,542	15,32,67,457

1,33,84,22,257	SENIOR SUPRINTENDENT OF	2055	109-DISTRICT	1,18,32,82,175	15,51,40,082
	POLICE(RURAL),SENIOR		POLICE		
	SUPRINTENDENT OF POLICE(RURAL)				

14,26,975			113-WELFARE OF	14,26,975	0
			POLICE		
			PERSONNEL		

3,25,094			114-WIRELESS	3,25,094	0
			AND COMPUTERS		

1,34,01,74,326		TOTAL(MH)	1,18,50,34,244	15,51,40,082

1,34,01,74,326		TOTAL(DDO)	1,18,50,34,244	15,51,40,082

1,51,33,86,604	SENIOR SUPRINTENDENT OF POLICE, 2055	109-DISTRICT	1,34,09,64,148	17,24,22,456
	RURAL,SENIOR SUPRINTENDENT OF	POLICE		
	POLICE, RURAL			

39,41,212		113-WELFARE OF	36,92,402	2,48,810
		POLICE		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PERSONNEL

POLICE 1,66,925	DIRECTOR GENERAL OF	SENIOR SUPRINTENDENT OF POLICE,	2055	114-WIRELESS	1,66,925	0
	POLICE, PUNJAB	RURAL,SENIOR SUPRINTENDENT OF		AND COMPUTERS		
		POLICE, RURAL				

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1,51,74,94,741			TOTAL (MH)		1,34,48,23,475	17,26,71,266
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14,800			4055	207-STATE	14,800	0
				POLICE		

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14,800		TOTAL(MH)	14,800	0

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1,51,75,09,541		TOTAL(DDO)	1,34,48,38,275	17,26,71,266

68,38,04,210	SENIOR SUPRINTENDENT OF	2055	109-DISTRICT	60,74,74,420	7,63,29,790
	POLICE,SENIOR SUPRINTENDENT OF		POLICE		
	POLICE, BARNALA				

74,11,145			113-WELFARE OF	54,70,862	19,40,283
			POLICE		
			PERSONNEL		

2,05,032			114-WIRELESS	2,05,032	0
			AND COMPUTERS		

3,88,000

792-IRRECOVERAB

3,88,000

 $\emptyset$

LE LOANS

WRITTEN OFF

69,18,08,387

TOTAL (MH)

61,35,38,314

7,82,70,073

10,000

2235

104-DEPOSIT

10,000

 θ

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

34,49,921

200-OTHER

30,40,892

4,09,029

PROGRAMMES

-----		*****	-----	
34,59,921		TOTAL(MH)	30,50,892	4,09,029

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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POLICE 69,52,68,308	DIRECTOR GENERAL OF	TOTAL(DDO)	61,65,89,206	7,86,79,102
	POLICE, PUNJAB			

1,02,45,74,008	SR.SUPDT. OF POLICE,MOGA	2055	109-DISTRICT	90,57,14,574	11,88,59,434
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POLICE

25,29,921			113-WELFARE OF	18,86,174	6,43,747
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POLICE

PERSONNEL

1,38,700			114-WIRELESS	1,38,700	0
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AND COMPUTERS

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1,03,07,02,550		TOTAL (MH)	91,07,90,340	11,99,12,210
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1,72,25,10,937	TOTAL (DDO)	1,52,43,28,654	19,81,82,283
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16,35,84,235	SUDERINTENDANT OF POLICE	2055	101-CRIMINAL	14,50,50,890	1,85,33,345
	CID/ZONE,LUDHIANA		INVESTIGATION		
			AND VIGILANCE		
12,375			109-DISTRICT	10,442	1,933
			POLICE		
34,116			114-WIRELESS	34,116	0
			AND COMPUTERS		
-----		*****	-----		
16,36,30,726		TOTAL(MH)		14,50,95,448	1,85,35,278
1,84,889		2235	200-OTHER	1,39,013	45,876
			PROGRAMMES		

-----		*****	-----	
2,03,000		TOTAL (MH)	0	2,03,000

-----		*****	-----	
2,03,000		TOTAL (DDO)	0	2,03,000

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE FOR	2055	104-SPECIAL	47,88,57,776	5,75,18,249
53,63,76,025						
	POLICE, PUNJAB	COMMENDANT 36TH BN		POLICE		
		P.A.P.,BAHADURGARH				

32,77,383				113-WELFARE OF	29,86,453	2,90,930
				POLICE		
				PERSONNEL		

42,781				114-WIRELESS	42,781	0
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AND COMPUTERS

TOTAL (MH)

48,18,87,010

5,78,09,179

53,96,96,189

2235

200-OTHER

4,00,000

0

4,00,000

PROGRAMMES

TOTAL (MH)

4,00,000

 θ

4,00,000

TOTAL (DDO)

48,22,87,010

5,78,09,179

54,00,96,189

SUPERINTENDENT OF POLICE, FINGER 2055

101-CRIMINAL

3,40,74,965

40,08,181

3,80,83,146

	PRINT BUREAU,PHILLAUR	INVESTIGATION		
		AND VIGILANCE		
8,000		114-WIRELESS	8,000	0
		AND COMPUTERS		

-----	*****	-----		
3,80,91,146	TOTAL (MH)	3,40,82,965	40,08,181	

27,515	2235	200-OTHER	27,515	0
		PROGRAMMES		
-----	*****	-----		
27,515	TOTAL (MH)	27,515	0	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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POLICE 3,81,18,661	DIRECTOR GENERAL OF	TOTAL (DDO)			3,41,10,480	40,08,181
	POLICE, PUNJAB					

7,01,46,083		SUPERINTENDENT OF POLICE, P.A.P. 2055		104-SPECIAL	6,18,06,217	83,39,866
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		TRAINING CENTRE, JALANDHAR		POLICE		
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34,25,765				113-WELFARE OF	34,25,765	0
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				POLICE		
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		PERSONNEL		
82,966		114-WIRELESS	71,623	11,343
		AND COMPUTERS		
-----	*****	-----		
7,36,82,329		TOTAL (MH)	6,53,31,120	83,51,209
2,47,632	2235	200-OTHER	2,25,330	22,302
		PROGRAMMES		
-----	*****	-----		
2,47,632		TOTAL (MH)	2,25,330	22,302
-----	*****	-----		
11,20,21,107		TOTAL (DDO)	9,96,39,415	1,23,81,692

64,04,12,070	SUPERINTENDENT OF POLICE,C.I.D.	2055	101-CRIMINAL	56,75,12,206	7,28,99,864
	UNIT,		INVESTIGATION		
			AND VIGILANCE		
1,30,638			109-DISTRICT	1,30,638	0
			POLICE		
39,897			114-WIRELESS	39,897	0
			AND COMPUTERS		
-----		*****	-----	-----	-----
64,05,82,605		TOTAL (MH)		56,76,82,741	7,28,99,864
40,000		2235	104-DEPOSIT	40,000	0
			LINKED		

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FUND

POLICE 21,64,754	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,C.I.D.	2235	200-OTHER	14,10,587	7,54,167
	POLICE, PUNJAB	UNIT,		PROGRAMMES		

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22,04,754	TOTAL (MH)	14,50,587	7,54,167
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2,18,700	4055	207-STATE	2,18,700	0
		POLICE		

-----	*****	-----
2,18,700	TOTAL (MH)	2,18,700 0

-----	*****	-----
64,30,06,059	TOTAL (DDO)	56,93,52,028 7,36,54,031

24,31,87,256	SUPERINTENDENT OF POLICE,CID	2055	101-CRIMINAL	21,63,58,101	2,68,29,155
	ZONAL, PATIALA		INVESTIGATION		
			AND VIGILANCE		

9,000			109-DISTRICT	9,000	0
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		POLICE		
47,908		114-WIRELESS	47,908	0
		AND COMPUTERS		

-----	*****	-----
24,32,44,164	TOTAL (MH)	21,64,15,009 2,68,29,155

3,08,855	2235	200-OTHER	3,08,855	0
		PROGRAMMES		

-----	*****	-----
3,08,855	TOTAL (MH)	3,08,855 0

-----	*****	-----
	TOTAL (DDO)	21,67,23,864 2,68,29,155

24,35,53,019

41,54,73,409	SUPERINTENDENT OF	2055	104-SPECIAL	36,45,70,994	5,09,02,415
	POLICE,COMMENDENT 2ND INDIA		POLICE		
	RESERVE BN. LADDA KOTHI				

27,36,110			113-WELFARE OF	22,78,134	4,57,976
			POLICE		
			PERSONNEL		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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POLICE 84,325	DIRECTOR GENERAL OF	SUPERINTENDENT OF	2055	114-WIRELESS	68,515	15,810
	POLICE, PUNJAB	POLICE,COMMENDENT 2ND INDIA		AND COMPUTERS		
		RESERVE BN. LADDA KOTHI				
-----			*****	-----		
41,82,93,844			TOTAL(MH)		36,69,17,643	5,13,76,201
30,000			2235	104-DEPOSIT	30,000	0
				LINKED		
				INSURANCE		
				SCHEME-GOVERNME		
				NT PROVIDENT		
				FUND		
16,13,104				200-OTHER	13,98,711	2,14,393
				PROGRAMMES		

16,43,104

TOTAL (MH)

14,28,711

2,14,393

16,000

4055

207-STATE

0

16,000

POLICE

58,249

208-SPECIAL

0

58,249

POLICE

74,249

TOTAL (MH)

0

74,249

42,00,11,197

TOTAL (DDO)

36,83,46,354

5,16,64,843

46,81,33,623	SUPERINTENDENT OF POLICE, FOR	2055	104-SPECIAL	41,28,27,386	5,53,06,237
	COMMANDENT IST INDIA RESERVE BN,		POLICE		
	BAHADURGARH				

14,34,903			113-WELFARE OF	13,09,641	1,25,262
			POLICE		
			PERSONNEL		

41,410			114-WIRELESS	41,410	0
			AND COMPUTERS		

-----	*****	-----
46,96,09,936	TOTAL (MH)	41,41,78,437 5,54,31,499

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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POLICE 2,40,000	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE, FOR	2235	200-OTHER	2,29,750	10,250
	POLICE, PUNJAB	COMMANDENT IST INDIA RESERVE BN,		PROGRAMMES		
		BAHADURGARH				

-----			*****		-----	-----

2,40,000			TOTAL (MH)		2,29,750	10,250
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16,775			4055	207-STATE	5,317	11,458
				POLICE		

-----			*****		-----	-----

16,775			TOTAL (MH)		5,317	11,458
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46,98,66,711

TOTAL (DDO)

41,44,13,504

5,54,53,207

24,96,89,758

SUPERINTENDENT OF POLICE,0/0

2055

101-CRIMINAL

22,17,01,234

2,79,88,524

A.D.G.P (SECY.), CHANDIGARH

INVESTIGATION

AND VIGILANCE

5,59,117

114-WIRELESS

5,59,117

0

AND COMPUTERS

25,02,48,875

TOTAL (MH)

22,22,60,351

2,79,88,524

2235

104-DEPOSIT

10,000

0

10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

2,47,083

200-OTHER

71,452

1,75,631

PROGRAMMES

2,57,083

TOTAL (MH)

81,452

1,75,631

25,05,05,958

TOTAL (DDO)

22,23,41,803

2,81,64,155

7,93,641	TOTAL (DDO)			0	7,93,641
10,49,86,435	SUPERINTENDENT OF POLICE,POLICE	2055	104-SPECIAL	9,34,43,270	1,15,43,165
	COMMANDO TRAINING SCHOOL FORT,		POLICE		
	BAHADURGARH				
15,96,353			113-WELFARE OF	15,96,353	0
			POLICE		
			PERSONNEL		
18,700			114-WIRELESS	18,700	0
			AND COMPUTERS		
-----		*****		-----	-----
10,73,95,129	TOTAL (MH)			9,50,58,323	1,23,36,806

1,47,713	2235	200-OTHER	1,47,713	0
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PROGRAMMES

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1,47,713	TOTAL (MH)	1,47,713	0
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77,968	4055	208-SPECIAL	0	77,968
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POLICE

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77,968	TOTAL (MH)	0	77,968
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10,76,20,810	TOTAL (DD0)	9,52,06,036	1,24,14,774
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3,90,71,943	SUPERINTENDENT OF POLICE,SPECIAL 2055	101-CRIMINAL	3,53,89,483	36,82,460
	PROTECTION UNIT, CHANDIGARH	INVESTIGATION		
		AND VIGILANCE		
28,26,083		109-DISTRICT	24,67,270	3,58,813
		POLICE		
1,98,440		113-WELFARE OF	1,98,440	0
		POLICE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----				PERSONNEL		

POLICE 92,772	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,SPECIAL 2055 PROTECTION UNIT, CHANDIGARH	114-WIRELESS AND COMPUTERS	91,238	1,534
-----		*****	-----		
4,21,89,238		TOTAL (MH)		3,81,46,431	40,42,807
-----		*****	-----		
4,21,89,238		TOTAL (DDO)		3,81,46,431	40,42,807
29,37,68,508		SUPERINTENDENT OF POLICE,ZONAL 2055 CID, FEROZEPUR	101-CRIMINAL INVESTIGATION AND VIGILANCE	26,11,59,256	3,26,09,252
33,024			114-WIRELESS AND COMPUTERS	33,024	0

29,38,01,532

10,000

4,35,687

4,45,687

TOTAL (MH)

26,11,92,280

3,26,09,252

2235

104-DEPOSIT

0

10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

2,17,552

2,18,135

PROGRAMMES

TOTAL (MH)

2,17,552

2,28,135

-----	*****	-----
29,42,47,219	TOTAL(DDO)	26,14,09,832 3,28,37,387

29,26,12,611	SUPERINTENDENT OF POLICE,ZONAL, 2055	101-CRIMINAL	25,97,40,092	3,28,72,519
	CID PUNJAB JALANDHAR	INVESTIGATION		
		AND VIGILANCE		
36,927		114-WIRELESS	36,927	0
		AND COMPUTERS		

-----	*****	-----
29,26,49,538	TOTAL(MH)	25,97,77,019 3,28,72,519

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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POLICE 10,000	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,ZONAL,	2235	104-DEPOSIT	10,000	0
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POLICE, PUNJAB	CID PUNJAB JALANDHAR			LINKED		
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INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

6,81,399				200-OTHER	5,74,399	1,07,000
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PROGRAMMES

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			TOTAL (MH)		26,03,61,418	3,29,79,519
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29,33,40,937

-----		*****	-----	
		TOTAL (DDO)	26,03,61,418	3,29,79,519
29,33,40,937				

-----		*****	-----	
		TOTAL (CCO)	51,37,80,52,244	6,59,21,65,360
57,97,02,17,604				

-----		*****	-----	
		TOTAL (DEPT)	51,37,80,52,244	6,59,21,65,360
57,97,02,17,604				

PRINTING 14,03,611	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2071	101-SUPERANNUAT	3,22,810	10,80,801
AND	STATIONERY, PUNJAB	CONTROLLER,GOVERNMENT PRESS,		ION AND		
STATIONERY		PATIALA		RETIREMENT		

		ALLOWANCES		
55,99,726		115-LEAVE	55,99,726	0
		ENCASHMENT		
		BENEFITS		

70,03,337		TOTAL (MH)	59,22,536	10,80,801
10,000	2235	104-DEPOSIT	10,000	0
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
1,58,351		200-OTHER	1,23,619	34,732

PROGRAMMES

-----	*****	-----	-----
1,68,351	TOTAL (MH)	1,33,619	34,732

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----	*****	-----	-----
PRINTING 71,71,688	CONTROLLER, PRINTING & STATIONERY, PUNJAB	TOTAL (DDO)	60,56,155 11,15,533

AND STATIONERY

STATIONERY

6,51,09,461	ASSISTANT CONTROLLER,GOVERNMENT 2058	103-GOVERNMENT	5,82,73,204	68,36,257
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	TICKET PRINTING PRESS, PATIALA	PRESSES		
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6,52,77,812	TOTAL(MH)	5,84,06,823	68,70,989
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10,000	2235	104-DEPOSIT	0	10,000
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		LINKED		
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		INSURANCE		
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		SCHEME-GOVERNME		
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		NT PROVIDENT		
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		FUND		
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11,97,797		200-OTHER	11,97,797	0
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PROGRAMMES

* * * * *

12,07,797

TOTAL (MH)

11,97,797

10,000

7,34,88,946

TOTAL (DDO)

6,55,27,156

79,61,790

4,03,77,195

DEPUTY CONTROLLER (F&A),PRINTING 2058

001-DIRECTION

3,59,44,793

44,32,402

AND STATIONARY DEPARTMENT,

AND

CHANDIGARH

ADMINISTRATION

3,94,74,020

103-GOVERNMENT

3,61,00,156

33,73,864

PRESSES

44,63,291

104-COST OF

43,22,205

1,41,086

			PRINTING BY	
			OTHER SOURCES	
63,91,221			800-OTHER	57,82,2076,09,014
			EXPENDITURE	
-----		*****	-----	-----
9,07,05,727		TOTAL (MH)		8,21,49,36185,56,366

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PRINTING	CONTROLLER, PRINTING &	DEPUTY CONTROLLER (F&A),PRINTING	2235	200-OTHER	38,95,433	0

38,95,433

AND STATIONERY, PUNJAB AND STATIONARY DEPARTMENT, PROGRAMMES

STATIONERY CHANDIGARH

-----	*****	-----
38,95,433	TOTAL (MH)	38,95,433 0

-----	*****	-----
9,46,01,160	TOTAL (DDO)	8,60,44,794 85,56,366

3,550	SUPERVISOR, GOVERNMENT	2235	200-OTHER	0	3,550
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TYPEWRITERS WORKSHOP PUNJAB, PROGRAMMES
MANSA

-----	*****	-----
3,550	TOTAL (MH)	0 3,550

-----		*****	-----	
3,550	TOTAL (DDO)		0	3,550

-----		*****	-----	
16,80,93,656	TOTAL (CCO)		15,15,71,950	1,65,21,706

-----		*****	-----	
16,80,93,656	TOTAL (DEPT)		15,15,71,950	1,65,21,706

PROSECUTION DIRECTOR, PROSECUTION & DISTRICT ATTORNEY, BHATINDA	2014	114-LEGAL	2,04,14,968	26,51,406
AND LITIGATION, PUNJAB,		ADVISORS AND		
LITIGATION CHANDIGARH		COUNSELS		

-----	*****	-----
2,30,66,374	TOTAL (MH)	2,04,14,968 26,51,406

1,22,462	2235 200-OTHER	1,22,462 0
	PROGRAMMES	

-----	*****	-----
1,22,462	TOTAL (MH)	1,22,462 0

-----	*****	-----
2,31,88,836	TOTAL (DDO)	2,05,37,430 26,51,406

3,81,04,994	DISTRICT ATTORNEY,DISTRICT	2014 114-LEGAL	3,42,80,436 38,24,558
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	ATTORNEY	ADVISORS AND
		COUNSELS

-----	*****	-----

3,81,04,994	TOTAL (MH)	3,42,80,436	38,24,558
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PROSECUTION DIRECTOR, PROSECUTION & 16,020	DISTRICT ATTORNEY,DISTRICT	2235	200-OTHER	16,020	0
AND	LITIGATION, PUNJAB,	ATTORNEY	PROGRAMMES		
LITIGATION	CHANDIGARH				

-----	*****	-----

16,020	TOTAL (MH)	16,020	0
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-----	*****	-----	-----
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3,81,21,014	TOTAL (DDO)	3,42,96,456	38,24,558
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1,18,30,635	DISTRICT ATTORNEY,DISTRICT	2014	114-LEGAL	1,04,94,744	13,35,891
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ATTORNEY, TARN TARAN	ADVISORS AND
	COUNSELS

-----	*****	-----	-----
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1,18,30,635	TOTAL (MH)	1,04,94,744	13,35,891
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3,30,870	2235	200-OTHER	30,870	3,00,000
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PROGRAMMES

-----	*****	-----
3,30,870	TOTAL (MH)	30,870 3,00,000

-----	*****	-----
1,21,61,505	TOTAL (DDO)	1,05,25,614 16,35,891

1,27,13,072	DISTRICT ATTORNEY, FARIDKOT	2014	114-LEGAL	1,11,76,862	15,36,210
			ADVISORS AND		
			COUNSELS		

-----	*****	-----
1,27,13,072	TOTAL (MH)	1,11,76,862 15,36,210

1,38,926	2235	200-OTHER	1,38,926	0
		PROGRAMMES		

-----		*****	-----	
1,38,926		TOTAL(MH)	1,38,926	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PROSECUTION DIRECTOR, PROSECUTION & -----	*****	-----
AND	LITIGATION, PUNJAB,	
LITIGATION	CHANDIGARH	

1,28,51,998		TOTAL(DDO)	1,13,15,788	15,36,210
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1,53,72,620	DISTRICT ATTORNEY, FATEHGARH	2014	114-LEGAL	1,36,98,456	16,74,164
	SAHIB		ADVISORS AND		
			COUNSELS		

-----		*****	-----
1,55,11,546		TOTAL (MH)	1,38,37,382 16,74,164

84,723		2235	200-OTHER	70,223	14,500
			PROGRAMMES		

-----		*****	-----
84,723		TOTAL (MH)	70,223 14,500

-----	*****	-----
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2,83,09,341	TOTAL (DDO)			2,50,84,467	32,24,874
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2,15,10,639	DISTRICT ATTORNEY, FEROZEPUR	2014	114-LEGAL	1,93,09,662	22,00,977
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ADVISORS AND

COUNSELS

-----	*****	-----
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2,15,10,639	TOTAL (MH)			1,93,09,662	22,00,977
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2,43,666		2235	200-OTHER	1,96,941	46,725
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PROGRAMMES

-----	*****	-----
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2,43,666	TOTAL (MH)			1,96,941	46,725
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-----	*****	-----
2,17,54,305	TOTAL (DDO)	1,95,06,603 22,47,702

2,19,62,955	DISTRICT ATTORNEY, GURDASPUR	2014	114-LEGAL	1,96,77,356	22,85,599
			ADVISORS AND		
			COUNSELS		

-----	*****	-----
2,19,62,955	TOTAL (MH)	1,96,77,356 22,85,599

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PROSECUTION DIRECTOR, PROSECUTION & 2,80,921	DISTRICT ATTORNEY,GURDASPUR	2235	200-OTHER	1,37,218	1,43,703
AND LITIGATION, PUNJAB,			PROGRAMMES		
LITIGATION CHANDIGARH					

-----	*****	-----
2,80,921	TOTAL (MH)	1,37,218 1,43,703

-----	*****	-----
2,22,43,876	TOTAL (DDO)	1,98,14,574 24,29,302

1,44,38,187	DISTRICT ATTORNEY,HOSHIARPUR	2014	114-LEGAL	1,30,45,214	13,92,973
			ADVISORS AND		
			COUNSELS		

-----	*****	-----
1,44,38,187	TOTAL (MH)	1,30,45,214 13,92,973

-----	*****	-----
1,44,38,187	TOTAL (DDO)	1,30,45,214 13,92,973

2,72,12,474	DISTRICT ATTORNEY, JALANDHAR	2014	114-LEGAL	2,40,14,447	31,98,027
			ADVISORS AND		
			COUNSELS		
9,63,000			119-LEGAL AID	9,63,000	0
			SERVICES		

-----	*****	-----
2,81,75,474	TOTAL (MH)	2,49,77,447 31,98,027

1,48,570	2235	200-OTHER	1,48,570	0
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PROGRAMMES

-----	*****	-----
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1,48,570	TOTAL (MH)	1,48,570	0
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-----	*****	-----
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2,83,24,044	TOTAL (DDO)	2,51,26,017	31,98,027
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1,38,61,592	DISTRICT ATTORNEY, KAPURTHALA	2014	114-LEGAL	1,23,86,282	14,75,310
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ADVISORS AND

COUNSELS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

1,44,15,832		TOTAL (MH)	1,29,40,522	14,75,310
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1,44,15,832	TOTAL (DD0)	1,29,40,522	14,75,310
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4,19,85,939	DISTRICT ATTORNEY, LUDHIANA	2014	114-LEGAL	3,74,41,827	45,44,112
			ADVISORS AND		
			COUNSELS		

-----	*****	-----
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4,19,85,939		TOTAL (MH)	3,74,41,827	45,44,112
-------------	--	------------	-------------	-----------

1,35,026		2235	200-OTHER	1,21,405	13,621
			PROGRAMMES		

1,35,026	TOTAL (MH)	1,21,405	13,621
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4,21,20,965	TOTAL (DDO)	3,75,63,232	45,57,733
-------------	-------------	-------------	-----------

	DISTRICT ATTORNEY,MANSA	2014	114-LEGAL	68,82,154	8,56,865
77,39,019			ADVISORS AND COUNSELS		
			119-LEGAL AID	56,406	0
56,406			SERVICES		

77,95,425	TOTAL (MH)	69,38,560	8,56,865
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77,95,425	TOTAL (DDO)	69,38,560	8,56,865

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PROSECUTION 1,33,50,847	DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY,MOGA	2014	114-LEGAL	1,20,80,666	12,70,181
AND	LITIGATION, PUNJAB,			ADVISORS AND		
LITIGATION	CHANDIGARH			COUNSELS		

2,11,46,272	TOTAL (MH)	1,90,19,226	21,27,046
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2,11,46,272	TOTAL (DDO)	1,90,19,226	21,27,046
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4,10,69,552	DISTRICT ATTORNEY, PATIALA	2014	114-LEGAL	3,64,83,598	45,85,954
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ADVISORS AND

COUNSELS

-----	*****	-----	-----
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4,10,69,552	TOTAL (MH)	3,64,83,598	45,85,954
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4,10,69,552	TOTAL (DDO)	3,64,83,598	45,85,954
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1,47,30,442	DISTRICT ATTORNEY,ROPAR	2014	114-LEGAL	1,30,73,062	16,57,380
			ADVISORS AND		
			COUNSELS		
-----		*****	-----		
1,47,30,442		TOTAL (MH)		1,30,73,062	16,57,380
3,08,311		2235	200-OTHER	3,08,311	0
			PROGRAMMES		
-----		*****	-----		
3,08,311		TOTAL (MH)		3,08,311	0
-----	*****		-----		
	TOTAL (DDO)			1,33,81,373	16,57,380

1,50,38,753

2,89,79,674	DISTRICT ATTORNEY,SANGRUR	2014	114-LEGAL	2,55,96,440	33,83,234
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ADVISORS AND

COUNSELS

-----	*****	-----
2,89,79,674	TOTAL (MH)	2,55,96,440 33,83,234

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PROSECUTION DIRECTOR, PROSECUTION & 1,70,290	DISTRICT ATTORNEY,SANGRUR	2235	200-OTHER	1,59,830	10,460
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AND LITIGATION, PUNJAB,	PROGRAMMES
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LITIGATION CHANDIGARH

-----	*****	-----
1,70,290	TOTAL (MH)	1,59,830 10,460

-----	*****	-----
2,91,49,964	TOTAL (DDO)	2,57,56,270 33,93,694

55,900	DISTRICT ATTORNEY,SAS NAGAR	2014	105-CIVIL AND	55,900	0
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SESSION COURTS

2,78,70,265	114-LEGAL	2,50,21,151	28,49,114
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ADVISORS AND

COUNSELS

-----			-----
		TOTAL (MH)	
2,79,26,165		2,50,77,051	28,49,114

-----			-----
		TOTAL (DDO)	
2,79,26,165		2,50,77,051	28,49,114

		DISTRICT ATTORNEY, NAWAN SHAHAR	2014	114-LEGAL	83,01,108	8,62,873
91,63,981				ADVISORS AND		
				COUNSELS		

-----			-----
		TOTAL (MH)	
91,63,981		83,01,108	8,62,873

91,63,981	TOTAL (DDO)			83,01,108	8,62,873
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1,09,94,984	DISTT. ATTORNEY,MUKATSAR	2014	114-LEGAL	98,60,750	11,34,234
			ADVISORS AND		
			COUNSELS		

-----	*****	-----
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1,09,94,984	TOTAL (MH)			98,60,750	11,34,234
-------------	------------	--	--	-----------	-----------

-----	*****	-----
-------	-------	-------

1,09,94,984	TOTAL (DDO)			98,60,750	11,34,234
-------------	-------------	--	--	-----------	-----------

5,35,52,559	SUPERINTENDENT GRADE I	2014	114-LEGAL	4,79,35,378	56,17,181
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
<hr/>						
(ADMN.),PROSECUTION & LITIGATION			ADVISORS AND			
DEPARTMENT PUNJAB, CHANDIGARH			COUNSELS			
<hr/>						

			<hr/>			
			TOTAL(MH)			
5,35,52,559			4,79,35,378			
			56,17,181			
<hr/>						

			<hr/>			
			TOTAL(DDO)			
5,35,52,559			4,79,35,378			
			56,17,181			
<hr/>						
*****			<hr/>			

TOTAL (CCO)	40,42,54,883	4,88,65,252
45,31,20,135		

*****	-----	-----

TOTAL (DEPT)	40,42,54,883	4,88,65,252
45,31,20,135		

PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	109-GOVERNMENT	6,92,239	0
6,92,239						

INSTRUCTION EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN	SECONDARY
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S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB	SCHOOLS
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(COLLEGES)

	110-ASSISTANCE	24,58,04,984	3,24,74,948
27,82,79,932			

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

13,09,55,262	789-SPECIAL	11,56,72,933	1,52,82,329
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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40,99,27,433	TOTAL (MH)	36,21,70,156	4,77,57,277
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1,25,46,182	2235	200-OTHER	1,19,11,208	6,34,974
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PROGRAMMES

-----	*****	-----	-----
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1,25,46,182	TOTAL (MH)	1,19,11,208	6,34,974
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-----	*****	-----	-----
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42,24,73,615

TOTAL (DDO)

37,40,81,364

4,83,92,251

41,33,81,000

DEPUTY STATE PROJECT

2202

112-NATIONAL

41,33,81,000

0

DIRECTOR,RASHTRIYA MADHYMIK

PROGRAMME FOR

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SHIKSHA ABHIYAN AUTHORITY

MID DAY MEALS

IN SCHOOLS

41,33,81,000

TOTAL (MH)

41,33,81,000

0

-----		*****			-----		
41,33,81,000		TOTAL (DDO)			41,33,81,000		0
PUBLIC	DIRECTOR GENERAL SCHOOL	DEPUTY STATE PROJECT	2202	101-GOVERNMENT	2,81,72,84,984	4,25,63,849	
2,85,98,48,833							
INSTRUCTION EDUCATION CUM MEMBER		DIRECTOR,SARV SHIKSHA ABHIYAN		PRIMARY SCHOOLS			
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB					
(COLLEGES)							

-----		*****	-----	
		TOTAL (MH)	8,65,90,63,201	63,88,38,403
9,29,79,01,604				

-----		*****	-----	
		TOTAL (DDO)	8,65,90,63,201	63,88,38,403
9,29,79,01,604				

-----		*****	-----	
		TOTAL (CCO)	9,44,65,25,565	68,72,30,654
10,13,37,56,219				

23,70,376	DIRECTOR PUBLIC	ASSISTANT CONTROLLER, (F&A)	2211	101-RURAL	23,70,376	0
	INSTRUCTIONS (C), PUNJAB, PRINCIPAL GURU GOBIND SINGH			FAMILY WELFARE		
		COLLEGE, FARIDKOT		SERVICES		

2,29,193

789-SPECIAL2,29,1930

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

25,99,569TOTAL (MH)25,99,5690

43,000

2235101-WELFARE OF043,000

HANDICAPPED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 9,400	DIRECTOR PUBLIC	ASSISTANT CONTROLLER, (F&A)	2235	107-SWATANTRATA	0	9,400
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, PRINCIPAL GURU GOBIND SINGH			SAINIK SAMMAN		
S		COLLEGE, FARIDKOT		PENSION SCHEME		
(COLLEGES)						
11,464				200-OTHER	0	11,464
				PROGRAMMES		
-----			*****	-----	-----	
63,864			TOTAL (MH)		0	63,864
-----		*****		-----	-----	
26,63,433		TOTAL (DDO)			25,99,569	63,864
		C.O., 2 PUNJAB GIRLS BN	2204	102-YOUTH	37,62,351	2,99,270

40,61,621

NCC, JALANDHAR

WELFARE

PROGRAMMES FOR

STUDENTS

40,61,621

TOTAL (MH)

37,62,351

2,99,270

40,61,621

TOTAL (DDO)

37,62,351

2,99,270

51,40,585

COMMANDING OFFICER, 1 PUBJAB

2204

102-YOUTH

45,00,037

6,40,548

NAVAL UNIT, NCC,NAYA NANGAL

WELFARE

PROGRAMMES FOR

STUDENTS

51,40,585		TOTAL(MH)	45,00,037	6,40,548

51,40,585		TOTAL(DDO)	45,00,037	6,40,548

45,49,894	COMMANDING OFFICER, 12 PUNJAB BN 2204	102-YOUTH	40,58,846	4,91,048
	NCC,HOSHIARPUR	WELFARE		
		PROGRAMMES FOR		
		STUDENTS		

45,49,894		TOTAL(MH)	40,58,846	4,91,048

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE DURING THE MONTH
<div>----- -----</div> <div>*****</div> <div>-----</div>					
PUBLIC 45,49,894	DIRECTOR PUBLIC	TOTAL(DDO)		40,58,846	4,91,048
INSTRUCTION INSTRUCTIONS (C), PUNJAB,					
S					
(COLLEGES)					
72,11,725	COMMANDING OFFICER, 3 INDIP COY, 2204		102-YOUTH	62,08,745	10,02,980
	NCC, ROPAR		WELFARE PROGRAMMES FOR STUDENTS		

1,17,61,619		TOTAL (MH)	1,02,67,591	14,94,028

1,17,61,619		TOTAL (DDO)	1,02,67,591	14,94,028

1,31,81,846	DIRECTOR PUBLIC	2202	001-DIRECTION	1,14,29,044	17,52,802
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INSTRUCTIONS(C),DIRECTOR PUBLIC AND

INSTRUCTIONS(C) ADMINISTRATION

2,20,17,97,388			102-ASSISTANCE	1,98,73,58,765	21,44,38,623
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TO UNIVERSITIES

14,13,19,682			103-GOVERNMENT	9,45,60,084	4,67,59,598
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		COLLEGES AND		
		INSTITUTES		
1,48,66,70,364		104-ASSISTANCE	1,16,09,56,627	32,57,13,737
		TO		
		NON-GOVERNMENT		
		COLLEGES AND		
		INSTITUTES		
12,96,54,534		800-OTHER	1,97,86,710	10,98,67,824
		EXPENDITURE		
-----	*****	-----	-----	-----
3,97,26,23,814	TOTAL (MH)		3,27,40,91,230	69,85,32,584
-----	*****	-----	-----	-----
3,97,26,23,814	TOTAL (DDO)		3,27,40,91,230	69,85,32,584

-----	*****	-----
2,37,462	TOTAL (DDO)	1,59,970 77,492

6,770	PRADHANACHARYA, SANSKRIT	2235	200-OTHER	6,770	0
	MAHAVIDYALAYA, NABHA		PROGRAMMES		

-----	*****	-----
2,44,232	TOTAL (MH)	1,66,740 77,492

-----	*****	-----
2,44,232	TOTAL (DDO)	1,66,740 77,492

75,50,129	PRINCIPAL, SANT BABA SEWA SINGH	2202	103-GOVERNMENT	52,63,536	22,86,593
	MEMORIAL GOVERNMENT		COLLEGES AND		
	COLLEGE(GIRLS),SANT BABA SEWA		INSTITUTES		
	SINGH MEMORIAL GOVT				
	COLLEGE(GIRLS), GURU KA KHUH				
	(MUNNE), ROPAR				

-----	*****	-----
75,50,129	TOTAL(MH)	52,63,536 22,86,593

-----	*****	-----
75,50,129	TOTAL(DDO)	52,63,536 22,86,593

4,60,54,949	PRINCIPAL,A.S. COLLEGE FOR	2202	109-GOVERNMENT	4,06,92,470	53,62,479
	WOMEN, KHANNA		SECONDARY		
			SCHOOLS		

PUBLIC	DIRECTOR PUBLIC	*****	-----

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

4,60,65,414	TOTAL (DDO)	4,07,02,935	53,62,479
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1,22,96,834	PRINCIPAL, BABA SAHIB BHEEM RAO	2202	103-GOVERNMENT	97,83,346	25,13,488
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AMBEDKAR GOVT. COLLEGE	COLLEGES AND
CO-EDUCATION, BOOTA MANDI	INSTITUTES
JALANDHAR	

-----	*****	-----
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1,23,07,299	TOTAL (MH)	97,93,811	25,13,488
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5,83,62,248	TOTAL (DDO)	5,04,86,281	78,75,967

62,06,972	PRINCIPAL,BABA SHIHAN SINGH GILL 2202	103-GOVERNMENT	54,98,399	7,08,573
	GOVT. COLLEGE, SIDHSAR	COLLEGES AND		
		INSTITUTES		

62,06,972	TOTAL (MH)	54,98,399	7,08,573

62,06,972	TOTAL (DDO)	54,98,399	7,08,573

50,58,096	PRINCIPAL,BABA SRI CHAND JI	2202	103-GOVERNMENT	44,72,308	5,85,788
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GOVT.COLLEGE SARDARGAN

COLLEGES AND

INSTITUTES

50,58,096

TOTAL (MH)

44,72,308

5,85,788

31,618

2235

200-OTHER

0

31,618

PROGRAMMES

* * * * *

31,618

TOTAL (MH)

0

31,618

50,89,714

TOTAL (DDO)

44,72,308

6,17,406

GOVERNMENT OF PUNJAB

GOVERNMENT OF PUNJAB

94,27,714	TOTAL (DDO)	88,10,308	6,17,406
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6,753	PRINCIPAL,G.H.G. KHALSA COLLEGE, 2235	200-OTHER	6,753	0
	GURUSAR SUDHAR	PROGRAMMES		

-----	*****	-----
6,753	TOTAL (MH)	6,753 0

-----	*****	-----
6,753	TOTAL (DDO)	6,753 0

19,29,569	PRINCIPAL,G.N. GIRLS COLLEGE, 2202	110-ASSISTANCE	17,51,627	1,77,942
	MODEL TOWN, LUDHIANA	TO		
		NON-GOVERNMENT		
		SECONDARY		

SCHOOLS

TOTAL (MH)

17,51,627

1,77,942

19,29,569

TOTAL (DDO)

17,51,627

1,77,942

19,29,569

PRINCIPAL, GOVERNMENT COLLEGE,

2202

103-GOVERNMENT

55,59,967

8,29,592

63,89,559

FAZILKA

COLLEGES AND

INSTITUTES

TOTAL (MH)

55,59,967

8,29,592

63,89,559

1,26,920	2235	200-OTHER	86,490	40,430
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PROGRAMMES

-----	*****	-----
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1,26,920	TOTAL (MH)	86,490	40,430
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC	DIRECTOR PUBLIC	TOTAL (DDO)	56,46,457	8,70,022
65,16,479				

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

112	PRINCIPAL,GOVERMENT COLLEGE	2202	104-TEACHERS	112	0
	,POJEWAL		AND OTHER		
			SERVICES		
2,21,08,200			109-GOVERNMENT	1,95,58,726	25,49,474
			SECONDARY		
			SCHOOLS		
138			789-SPECIAL	138	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
2,22,35,370	TOTAL (MH)	1,96,45,466 25,89,904

95,214	2235	200-OTHER	95,214	0
		PROGRAMMES		

-----	*****	-----
95,214	TOTAL (MH)	95,214 0

-----	*****	-----
2,87,20,143	TOTAL (DDO)	2,53,00,647 34,19,496

1,14,16,093	PRINCIPAL,GOVERNMENT ART AND	2202	103-GOVERNMENT	1,00,91,332	13,24,761
	SCIENCE COLLEGE, TALWARA		COLLEGES AND		
			INSTITUTES		

594			104-TEACHERS	594	0
			AND OTHER		
			SERVICES		
1,32,03,109			109-GOVERNMENT	1,16,19,279	15,83,830
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	0	653
			COMPONENT PLAN		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FOR SCHEDULED

CASTES

2,46,20,449

TOTAL (MH)

2,17,11,205

29,09,244

PUBLIC
1,44,159

DIRECTOR PUBLIC

PRINCIPAL,GOVERNMENT ART AND

2235

200-OTHER

1,44,159

0

INSTRUCTION INSTRUCTIONS (C), PUNJAB, SCIENCE COLLEGE, TALWARA

PROGRAMMES

S

(COLLEGES)

1,44,159

TOTAL (MH)

1,44,159

0

2,47,64,608	TOTAL (DD0)			2,18,55,364	29,09,244
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61,43,328	PRINCIPAL, GOVERNMENT ARTS AND	2202	103-GOVERNMENT	61,43,328	0
	SPORTS COLLEGE		COLLEGES AND		
			INSTITUTES		

-----	*****	-----
61,43,328	TOTAL (MH)	61,43,328 0

11,500	2235	200-OTHER	11,500	0
		PROGRAMMES		

-----	*****	-----
11,500	TOTAL (MH)	11,500 0

61,54,828

TOTAL (DDO)

61,54,828

0

47,37,940

PRINCIPAL, GOVERNMENT BARJINDRA 2071 115-LEAVE

47,37,940

0

COLLEGE

ENCASHMENT

BENEFITS

47,37,940

TOTAL (MH)

47,37,940

0

3,16,08,961

2202 103-GOVERNMENT

2,84,45,056

31,63,905

COLLEGES AND

INSTITUTES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

[illegible]

-----	*****	-----
3,21,40,785	TOTAL (MH)	2,88,77,085 32,63,700

-----	*****	-----
3,68,78,725	TOTAL (DDO)	3,36,15,025 32,63,700

1,53,37,793	PRINCIPAL, GOVERNMENT BIKRAM	2202	103-GOVERNMENT	1,36,15,867	17,21,926
	COLLEGE OF COMMERCE		COLLEGES AND		
			INSTITUTES		

-----	*****	-----
1,53,37,793	TOTAL (MH)	1,36,15,867 17,21,926

4,34,492	2235	200-OTHER	4,34,492	0
		PROGRAMMES		

-----	*****	-----
4,34,492	TOTAL (MH)	4,34,492 0

-----	*****	-----
1,57,72,285	TOTAL (DDO)	1,40,50,359 17,21,926

8,00,000	PRINCIPAL, GOVERNMENT COLLEGE	2071	115 - LEAVE	8,00,000	0
			ENCASHMENT		
			BENEFITS		

-----	*****	-----
8,00,000	TOTAL (MH)	8,00,000 0

2202	103 - GOVERNMENT	3,60,88,340	67,40,369
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4,28,28,709

COLLEGES AND

INSTITUTES

TOTAL (MH)

3,60,88,340

67,40,369

4,28,28,709

GOVERNMENT OF PUNJAB

Page 1484

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC
5,75,058

DIRECTOR PUBLIC

PRINCIPAL, GOVERNMENT COLLEGE

2235

200-OTHER

2,55,050

3,20,008

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

PROGRAMMES

S

(COLLEGES)

-----	*****	-----
5,75,058	TOTAL (MH)	2,55,050 3,20,008

-----	*****	-----
4,42,03,767	TOTAL (DDO)	3,71,43,390 70,60,377

5,68,17,032	PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	5,10,63,578	57,53,454
	(BOYS), LDH		COLLEGES AND		
			INSTITUTES		

-----	*****	-----
5,68,17,032	TOTAL (MH)	5,10,63,578 57,53,454

1,95,787	2235	200-OTHER	1,95,787	0
----------	------	-----------	----------	---

PROGRAMMES

-----	*****	-----
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1,95,787	TOTAL (MH)	1,95,787	0
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-----	*****	-----
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5,70,12,819	TOTAL (DD0)	5,12,59,365	57,53,454
-------------	-------------	-------------	-----------

6,29,46,740	PRINCIPAL,GOVERNMENT COLLEGE (W) 2202	109-GOVERNMENT	5,58,37,372	71,09,368
-------------	---------------------------------------	----------------	-------------	-----------

MANDI GOBIND GARH	SECONDARY
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SCHOOLS

-----	*****	-----
-------	-------	-------

6,29,46,740	TOTAL (MH)	5,58,37,372	71,09,368
-------------	------------	-------------	-----------

83,441	2235	200-OTHER	13,427	70,014
		PROGRAMMES		
-----	*****	-----		
83,441	TOTAL (MH)		13,427	70,014

-----	*****	-----		
6,30,30,181	TOTAL (DDO)		5,58,50,799	71,79,382

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC DIRECTOR PUBLIC PRINCIPAL,GOVERNMENT COLLEGE 2202 103-GOVERNMENT 5,45,09,085 63,30,518
6,08,39,603

INSTRUCTION INSTRUCTIONS (C), PUNJAB, (WOMEN), COLLEGES AND

S INSTITUTES

(COLLEGES)

----- ***** -----

6,09,23,044 TOTAL(MH) 5,45,22,512 64,00,532

3,93,328 2235 200-OTHER 3,49,324 44,004

PROGRAMMES

----- ***** -----

3,93,328 TOTAL(MH) 3,49,324 44,004

12,42,63,112

TOTAL (DDO)

11,07,09,208

1,35,53,904

5,21,58,078

PRINCIPAL,GOVERNMENT COLLEGE

2202

103-GOVERNMENT

4,63,49,495

58,08,583

(WOMEN), LDH

COLLEGES AND

INSTITUTES

5,21,58,078

TOTAL (MH)

4,63,49,495

58,08,583

5,21,58,078

TOTAL (DDO)

4,63,49,495

58,08,583

47,34,254

PRINCIPAL,GOVERNMENT COLLEGE FOR 2071

115-LEAVE

46,77,424

56,830

GIRLS

ENCASHMENT

BENEFITS

47,34,254

TOTAL (MH)

46,77,424

56,830

1,50,288

2235

200-OTHER

1,42,948

7,340

PROGRAMMES

1,50,288

TOTAL (MH)

1,42,948

7,340

48,84,542

TOTAL (DDO)

48,20,372

64,170

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

[illegible]

5,37,66,000			789-SPECIAL	5,37,66,000	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
5,42,83,250	TOTAL (MH)	5,40,66,216 2,17,034

-----	*****	-----
7,67,40,453	TOTAL (DDO)	7,40,65,315 26,75,138

1,07,36,142	PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	93,70,106	13,66,036
			COLLEGES AND		
			INSTITUTES		

5,87,42,561			109-GOVERNMENT	5,22,53,998	64,88,563
			SECONDARY		
			SCHOOLS		

-----	*****	-----
6,94,78,703	TOTAL (MH)	6,16,24,104 78,54,599

-----	*****	-----
6,94,78,703	TOTAL (DDO)	6,16,24,104 78,54,599

88,43,151	PRINCIPAL,GOVERNMENT COLLEGE, 2202	103-GOVERNMENT	77,99,527	10,43,624
	BHOLATH	COLLEGES AND		
		INSTITUTES		

-----	*****	-----
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10,43,624

 θ

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

(COLLEGES)

88,48,761	TOTAL (DDO)		78,05,137	10,43,624
90,75,608	PRINCIPAL,GOVERNMENT COLLEGE, 2202	103-GOVERNMENT	80,00,524	10,75,084
	KARAMSAR	COLLEGES AND		
		INSTITUTES		
2,66,904		109-GOVERNMENT	2,66,904	0
		SECONDARY		
		SCHOOLS		

93,48,122	TOTAL (MH)		82,73,038	10,75,084

-----	*****	-----
1,81,91,273	TOTAL (DD0)	1,60,72,565 21,18,708

1,93,85,769	PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	1,68,37,445	25,48,324
	MALERKOTLA		COLLEGES AND		
			INSTITUTES		

-----	*****	-----
1,93,85,769	TOTAL (MH)	1,68,37,445 25,48,324

1,28,645	2235	200-OTHER	1,02,425	26,220
		PROGRAMMES		

-----	*****	-----
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1,28,645			TOTAL (MH)		1,02,425	26,220
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1,95,14,414		TOTAL (DDO)		1,69,39,870	25,74,544
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6,75,84,822		PRINCIPAL, GOVERNMENT COLLEGE,	2202	101-GOVERNMENT	6,57,15,495	18,69,327
		ROPAR		PRIMARY SCHOOLS		

2,68,63,843				103-GOVERNMENT	2,38,65,558	29,98,285
				COLLEGES AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INSTITUTES

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE,	2202	109-GOVERNMENT	39,26,659	0
39,26,659						

INSTRUCTION INSTRUCTIONS (C), PUNJAB, ROPAR

SECONDARY

S

SCHOOLS

(COLLEGES)

9,83,75,324

TOTAL (MH)

9,35,07,712

48,67,612

60,613

2235

200-OTHER

35,937

24,676

PROGRAMMES

60,613

TOTAL (MH)

35,937

24,676

-----	*****	-----
9,84,35,937	TOTAL (DDO)	9,35,43,649 48,92,288

1,43,49,182	PRINCIPAL, GOVERNMENT COLLEGE, 2202 103-GOVERNMENT	1,26,79,937 16,69,245
	SUNAM COLLEGES AND	
	INSTITUTES	

-----	*****	-----
1,43,49,182	TOTAL (MH)	1,26,79,937 16,69,245

-----	*****	-----
1,43,49,182	TOTAL (DDO)	1,26,79,937 16,69,245

37,59,010	PRINCIPAL,GOVERNMENT COLLEGE, ZIRA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	33,50,204	4,08,806
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-----	*****	-----
37,59,010	TOTAL (MH)	33,50,204 4,08,806

-----	*****	-----
37,59,010	TOTAL (DDO)	33,50,204 4,08,806

2,77,90,699	PRINCIPAL,GOVERNMENT COLLEGE,TANDA URMAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,47,94,205	29,96,494
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-----	*****	-----
2,77,90,699	TOTAL (MH)	2,47,94,205 29,96,494

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

93,508	TOTAL (MH)	93,508	0
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2,78,84,207	TOTAL (DDO)	2,48,87,713	29,96,494
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3,44,67,889	PRINCIPAL, GOVERNMENT RAJINDRA	2202	103-GOVERNMENT	3,06,05,779	38,62,110
	COLLEGE		COLLEGES AND		
			INSTITUTES		

3,44,67,889	TOTAL (MH)	3,06,05,779	38,62,110
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3,44,67,889	TOTAL (DDO)	3,06,05,779	38,62,110
-------------	-------------	-------------	-----------

2,53,00,845	PRINCIPAL,GOVERNMENT RIPUDAMAN	2202	103-GOVERNMENT	2,23,93,939	29,06,906
	COLLEGE, NABHA		COLLEGES AND		
			INSTITUTES		

-----	*****	-----
2,53,00,845	TOTAL (MH)	2,23,93,939 29,06,906

2,82,298	2235	200-OTHER	2,82,298	0
		PROGRAMMES		

-----	*****	-----
2,82,298	TOTAL (MH)	2,82,298 0

-----	*****	-----
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1,37,44,773

TOTAL (DDO)

1,21,84,106

15,60,667

PUBLIC DIRECTOR PUBLIC PRINCIPAL,GOVERNMENT SHIVALIK 2202 103-GOVERNMENT 92,48,622 10,89,961

1,03,38,583

INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE, NAYA NANGAL COLLEGES AND

S INSTITUTES

(COLLEGES)

1,03,38,583

TOTAL (MH)

92,48,622

10,89,961

1,93,272

2235 200-OTHER 1,93,272 0

PROGRAMMES

1,93,272	TOTAL (MH)	1,93,272	0
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1,05,31,855	TOTAL (DD0)	94,41,894	10,89,961
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2,66,77,755	PRINCIPAL,GOVT COLLEGE DERA	2202	103-GOVERNMENT	2,35,71,056	31,06,699
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BASSI	COLLEGES AND
	INSTITUTES

-----	*****	-----	-----
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2,66,77,755	TOTAL (MH)	2,35,71,056	31,06,699
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-----	*****	-----	-----
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2,66,77,755	TOTAL (DD0)	2,35,71,056	31,06,699
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16,08,021	PRINCIPAL,GOVT COLLEGE MOHALI	2071	115-LEAVE	16,08,021	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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16,08,021		TOTAL (MH)	16,08,021	0
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5,99,03,690		2202	103-GOVERNMENT	5,35,52,348	63,51,342
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COLLEGES AND

INSTITUTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

5,99,03,690

TOTAL (MH)

5,35,52,348

63,51,342

6,15,11,711

TOTAL (DDO)

5,51,60,369

63,51,342

PUBLIC DIRECTOR PUBLIC PRINCIPAL,GOVT. COLLEGE OF 2202 103-GOVERNMENT 1,87,49,901 23,76,208

INSTRUCTION INSTRUCTIONS (C), PUNJAB, EDUCATION, PATIALA COLLEGES AND

S INSTITUTES

(COLLEGES)

2,11,26,109

TOTAL (MH)

1,87,49,901

23,76,208

16,890	2235	200-OTHER	7,879	9,011
		PROGRAMMES		

-----	*****	-----
16,890	TOTAL (MH)	7,879 9,011

-----	*****	-----
2,11,42,999	TOTAL (DDO)	1,87,57,780 23,85,219

6,24,62,903	PRINCIPAL, GOVT. MOHINDRA	2202	103-GOVERNMENT	5,59,40,120	65,22,783
	COLLEGE, PATIALA		COLLEGES AND		
			INSTITUTES		

-----	*****	-----
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6,24,62,903	TOTAL (MH)	5,59,40,120	65,22,783
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69,177	2235	200-OTHER	69,177	0
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PROGRAMMES

-----	*****	-----	-----
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69,177	TOTAL (MH)	69,177	0
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-----	*****	-----	-----
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6,25,32,080	TOTAL (DDO)	5,60,09,297	65,22,783
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1,41,85,213	PRINCIPAL, GOVT . COLLEGE, MUKATSAR	2202	103-GOVERNMENT	1,26,98,476	14,86,737
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COLLEGES AND

INSTITUTES

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
EXPENDITURE					

PUBLIC	DIRECTOR PUBLIC	TOTAL (MH)		1,26,98,476	14,86,737
1,41,85,213					
INSTRUCTION INSTRUCTIONS (C), PUNJAB,					
S					
(COLLEGES)					

1,41,85,213	TOTAL (DDO)			1,26,98,476	14,86,737

3,04,136	PRINCIPAL,GURU NANAK COLLEGE,FZR 2202	110-ASSISTANCE	2,41,968	62,168
	CANTT	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----
1,44,89,349	TOTAL (MH)	1,29,40,444 15,48,905

-----	*****	-----
1,44,89,349	TOTAL (DDO)	1,29,40,444 15,48,905

50,13,821	PRINCIPAL,GURU NANAK GOVT. 2202	103-GOVERNMENT	44,90,355	5,23,466
	COLLEGE, G.T.B.	COLLEGES AND		

INSTITUTES

TOTAL (MH)

44,90,355

5,23,466

50,13,821

TOTAL (DDO)

44,90,355

5,23,466

50,13,821

PRINCIPAL, JWAHAR LAL NEHRU

2202

101-GOVERNMENT

41,32,337

 θ

41,32,337

COLLEGE FOR WOMEN,

PRIMARY SCHOOLS

MANDIGOBINDGARH

103-GOVERNMENT

56,25,909

7,32,190

63,58,099

COLLEGES AND

INSTITUTES

-----	*****	-----
1,04,90,436	TOTAL (MH)	97,58,246 7,32,190

-----	*****	-----
1,04,90,436	TOTAL (DDO)	97,58,246 7,32,190

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
PUBLIC 2,16,62,927	DIRECTOR PUBLIC	PRINCIPAL,LALA LAJPAT RAI GOVT.	2202	109-GOVERNMENT	1,93,26,371	23,36,556
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, COLLEGE, DHUDIKE			SECONDARY		

S

SCHOOLS

(COLLEGES)

2,16,62,927

TOTAL (MH)

1,93,26,371

23,36,556

2,16,62,927

TOTAL (DDO)

1,93,26,371

23,36,556

7,82,074

PRINCIPAL, M. JS. A GOVERNMENT

2071

115-LEAVE

7,82,074

 θ

COLLEGE

ENCASHMENT

BENEFITS

7,82,074

TOTAL (MH)

7,82,074

 θ

2,38,38,863	2202	103-GOVERNMENT	2,12,21,086	26,17,777
		COLLEGES AND		
		INSTITUTES		

-----	*****	-----
2,38,38,863	TOTAL (MH)	2,12,21,086 26,17,777

-----	*****	-----
2,46,20,937	TOTAL (DDO)	2,20,03,160 26,17,777

4,30,680	PRINCIPAL,MALWA COLLEGE, BODLI	2202	109-GOVERNMENT	4,30,680	0
	SAMRALA		SECONDARY		
			SCHOOLS		

-----	*****	-----
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4,30,680				TOTAL (MH)	4,30,680	0
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-----	*****	-----
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4,30,680	TOTAL (DDO)	4,30,680	0
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45,07,256	PRINCIPAL,MBHGD GOVERNMENT	2202	103-GOVERNMENT	40,06,507	5,00,749
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COLLEGE, POJEWAL	COLLEGES AND
	INSTITUTES

89,400			109-GOVERNMENT	89,400	0
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Page 1494	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SECONDARY

SCHOOLS

-----	*****	-----	-----

45,96,656	TOTAL (MH)	40,95,907	5,00,749
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,MBHGD GOVERNMENT	2235	200-OTHER	7,441	0
7,441						

INSTRUCTION	INSTRUCTIONS (C), PUNJAB, COLLEGE, POJEWAL	PROGRAMMES
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S

(COLLEGES)

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7,441	TOTAL (MH)	7,441	0
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-----	*****	-----
46,04,097	TOTAL (DDO)	41,03,348 5,00,749

64,69,040	PRINCIPAL, NEHRU MEMORIAL	2202	103-GOVERNMENT	56,78,518	7,90,522
	GOVERNMENT COLLEGE, MANSA		COLLEGES AND		
			INSTITUTES		

-----	*****	-----
64,69,040	TOTAL (MH)	56,78,518 7,90,522

2,41,445	2235	200-OTHER	2,41,445	0
		PROGRAMMES		

-----	*****	-----
2,41,445	TOTAL (MH)	2,41,445 0

-----	*****	-----
67,10,485	TOTAL (DDO)	59,19,963 7,90,522

1,18,56,288	PRINCIPAL, S.B.S. GOVT. COLLEGE, 2202	103-GOVERNMENT	1,06,61,264	11,95,024
	KOT KAPURA	COLLEGES AND		
		INSTITUTES		

-----	*****	-----
1,18,56,288	TOTAL (MH)	1,06,61,264 11,95,024

1,02,391	2235	200-OTHER	80,371	22,020
		PROGRAMMES		

-----	*****	-----
	TOTAL (MH)	80,371 22,020

1,02,391

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC	DIRECTOR PUBLIC	TOTAL (DDO)			1,07,41,635	12,17,044
1,19,58,679						

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

6,014	PRINCIPAL, S.D.P. COLLEGE FOR	2235	200-OTHER	6,014	0
	WOMEN, LUDHIANA		PROGRAMMES		

-----	*****	-----
1,08,405	TOTAL (MH)	86,385 22,020

-----	*****	-----
1,19,64,693	TOTAL (DDO)	1,07,47,649 12,17,044

18,000	PRINCIPAL, S.G.A.D.GOV.T.	2202	109-GOVERNMENT	18,000	0
	COLLEGE, TARN TARAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
18,000	TOTAL (MH)	18,000 0

19,05,378		2235	200-OTHER	18,01,170	1,04,208
			PROGRAMMES		
-----		*****		-----	-----
19,05,378		TOTAL (MH)		18,01,170	1,04,208
-----		*****		-----	-----
19,23,378		TOTAL (DDO)		18,19,170	1,04,208
17,55,448	SUPERINTENDENT, PUNJAB	2202	001-DIRECTION	0	17,55,448
	EDUCATIONAL TRIBUNAL, SAS NAGAR		AND		
			ADMINISTRATION		
-----		*****		-----	-----
		TOTAL (MH)		0	17,55,448

17,55,448

-----		*****	-----	
17,55,448	TOTAL (DDO)		0	17,55,448

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE		NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----

PUBLIC	TOTAL (CCO)				4,34,15,71,736	82,14,31,495
5,16,30,03,231						

INSTRUCTION

(COLLEGES)

16,72,536	DIRECTOR, PUBLIC	AGRICULTURE CONSULTANT,PUNJAB	2202	001-DIRECTION	15,21,556	1,50,980
	INSTRUCTION, SCHOOL,	EDUCATION DEPARTMENT		AND		
	PUNJAB			ADMINISTRATION		

-----			*****	-----		
34,27,984			TOTAL (MH)		15,21,556	19,06,428

-----		*****		-----		
34,27,984		TOTAL (DDO)			15,21,556	19,06,428

5,61,538		B.P.E.O,KALANOUR	2235	200-OTHER	5,61,538	0
				PROGRAMMES		

5,61,538		TOTAL (MH)	5,61,538 0

5,61,538		TOTAL (DDO)	5,61,538 0

49,63,72,234	B.P.E.O., NATHANA	2202	101-GOVERNMENT	43,92,59,152	5,71,13,082
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			PRIMARY SCHOOLS		
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29,11,194			104-INSPECTION	26,14,208	2,96,986
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86,923			109-GOVERNMENT	86,923	0
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			SECONDARY		
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			SCHOOLS		
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49,93,70,351	TOTAL (MH)	44,19,60,283	5,74,10,068
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31,37,937	2235	200-OTHER	30,27,999	1,09,938
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PROGRAMMES

31,37,937	TOTAL (MH)	30,27,999	1,09,938
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50,25,08,288	TOTAL (DDO)	44,49,88,282	5,75,20,006
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	B.P.E.O., SHERPUR	2202	101-GOVERNMENT	7,83,16,682	92,56,452
8,75,73,134						

INSTRUCTION	INSTRUCTION, SCHOOL,			PRIMARY SCHOOLS		
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S	PUNJAB					
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(COLLEGES)						
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13,24,547				104-INSPECTION	11,93,709	1,30,838
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2,04,622				109-GOVERNMENT	2,04,622	0
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				SECONDARY		
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				SCHOOLS		
--	--	--	--	---------	--	--

-----			*****		-----	-----

8,91,02,303			TOTAL (MH)		7,97,15,013	93,87,290
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8,91,02,303

TOTAL (DDO)

7,97,15,013

93,87,290

12,09,48,304

B.P.E.O.,,MANDI PHUL (EAST)

2202

101-GOVERNMENT

10,72,69,658

1,36,78,646

PRIMARY SCHOOLS

18,28,168

104-INSPECTION

16,17,688

2,10,480

12,27,76,472

TOTAL (MH)

10,88,87,346

1,38,89,126

12,27,76,472

TOTAL (DDO)

10,88,87,346

1,38,89,126

63,832

B.P.E.O.,B.P.E.O., BATALA -I

2202

101-GOVERNMENT

63,832

0

PRIMARY SCHOOLS

63,832			TOTAL (MH)	63,832	0

63,832			TOTAL (DDO)	63,832	0

13,69,14,889		B.P.E.O.,B.P.E.O., BATALA -II	2202	101-GOVERNMENT	12,05,29,141	1,63,85,748
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				PRIMARY SCHOOLS		
22,23,936				104-INSPECTION	19,81,576	2,42,360

13,91,38,825			TOTAL (MH)	12,25,10,717	1,66,28,108

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		TOTAL (DDO)			12,25,10,717	1,66,28,108
13,91,38,825						

PUBLIC	DIRECTOR, PUBLIC	B.P.E.O.,B.P.E.O., SRI	2202	101-GOVERNMENT	5,73,01,888	73,08,022
6,46,09,910						

INSTRUCTION	INSTRUCTION, SCHOOL,	HARGOBINDPUR		PRIMARY SCHOOLS		
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S	PUNJAB
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(COLLEGES)

				104-INSPECTION	19,10,893	2,10,566
21,21,459						

20,58,70,194	TOTAL (MH)	18,17,23,498	2,41,46,696
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20,58,70,194	TOTAL (DDO)	18,17,23,498	2,41,46,696
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5,09,717	B.P.E.O.,BASSI (1)	2235	200-OTHER	5,09,717	0
			PROGRAMMES		

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5,09,717	TOTAL (MH)	5,09,717	0
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-----	*****	-----	-----
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5,09,717	TOTAL (DDO)	5,09,717	0
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5,98,23,209	B.P.E.O.,DHAR KALAN-1	2202	101-GOVERNMENT	5,32,77,753	65,45,456
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PRIMARY SCHOOLS

8,64,844			104-INSPECTION	7,76,380	88,464
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6,06,88,053		TOTAL (MH)		5,40,54,133	66,33,920
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1,75,722		2235	200-OTHER	20,398	1,55,324
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PROGRAMMES

-----		*****		-----	-----
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1,75,722		TOTAL (MH)		20,398	1,55,324
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6,08,63,775	TOTAL (DDO)			5,40,74,531	67,89,244
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15,08,58,050

B.P.E.O.,TALWANDI-SABO2202101-GOVERNMENT13,38,70,8971,69,87,153

PRIMARY SCHOOLS

8,93,676

104-INSPECTION7,95,98297,694

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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15,17,51,726			TOTAL (MH)		13,46,66,879	1,70,84,847

PUBLIC5,56,571

DIRECTOR, PUBLICB.P.E.O.,TALWANDI-SABO2235200-OTHER5,56,5710

INSTRUCTION INSTRUCTION, SCHOOL,

PROGRAMMES

S PUNJAB

(COLLEGES)

15,23,08,297

TOTAL (MH)

13,52,23,450

1,70,84,847

15,23,08,297

TOTAL (DDO)

13,52,23,450

1,70,84,847

12,000

BLCOK PRIMARY EDUCATION

2235

200-OTHER

12,000

0

OFFICER, GURDASPUR I

PROGRAMMES

12,000

TOTAL (MH)

12,000

0

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12,000	TOTAL (DDO)	12,000	0

1,43,993	BLOCK PRIMARY EDU.OFFICER,BLOCK 2235	200-OTHER	1,15,279	28,714
	PRIMARY EDU.OFFICER,PATHANKOT 1	PROGRAMMES		

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1,43,993	TOTAL (MH)	1,15,279	28,714

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1,43,993	TOTAL (DDO)	1,15,279	28,714

12,33,02,790	BLOCK PRIMARY EDUCATION OFFICER 2202	101-GOVERNMENT	10,68,45,887	1,64,56,903
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		-1,NAWANSHAHAR	PRIMARY SCHOOLS			
			104-INSPECTION	5,98,031	0	
5,98,031			*****	-----		

			TOTAL (MH)	10,74,43,918	1,64,56,903	
12,39,00,821						

		2235	200-OTHER	8,44,490	80,795	
9,25,285			PROGRAMMES			
			*****	-----		

			TOTAL (MH)	8,44,490	80,795	
9,25,285						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

		TOTAL (DDO)			10,82,88,408	1,65,37,698
12,48,26,106						

		BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	17,39,21,196	1,48,94,107
18,88,15,303						

		-II,ABOHAR		PRIMARY SCHOOLS		
--	--	------------	--	-----------------	--	--

				104-INSPECTION	16,57,621	1,34,840
17,92,461						

-----		*****			-----	-----

			TOTAL (MH)		17,64,23,307	1,51,09,742
19,15,33,049						

3,72,162	2235	200-OTHER	3,72,162	0
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PROGRAMMES

-----	*****	-----	-----
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3,72,162	TOTAL (MH)	3,72,162	0
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31,58,06,032	TOTAL (DDO)	28,42,39,387	3,15,66,645
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81,52,90,002	BLOCK PRIMARY EDUCATION OFFICER, 2202	101-GOVERNMENT	72,22,14,243	9,30,75,759
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GORAYA - II	PRIMARY SCHOOLS
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1,14,75,402	104-INSPECTION	1,01,50,431	13,24,971
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-----	*****	-----	-----
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82,67,65,404	TOTAL (MH)	73,23,64,674	9,44,00,730
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1,070	2235	102-PENSIONS	1,070	0
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		

85,448		200-OTHER	85,448	0
		PROGRAMMES		

-----	*****	-----	-----
86,518	TOTAL (MH)	86,518	0

-----	*****	-----	-----
82,68,51,922	TOTAL (DD0)	73,24,51,192	9,44,00,730

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	1,62,09,472	13,26,420
1,75,35,892						
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,ALAWALPUR		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

			*****		-----	-----
			TOTAL (MH)		1,62,09,472	13,26,420
1,75,35,892						
			2235	200-OTHER	9,20,475	0

9,20,475

PROGRAMMES

-----	*****	-----
9,20,475	TOTAL (MH)	9,20,475 0

-----	*****	-----
1,84,56,367	TOTAL (DDO)	1,71,29,947 13,26,420

12,58,06,748	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,02,00,036	1,56,06,712
	OFFICER, BANUR		PRIMARY SCHOOLS		

16,30,364			104-INSPECTION	14,16,508	2,13,856
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-----	*****	-----
12,74,37,112	TOTAL (MH)	11,16,16,544 1,58,20,568

-----	*****	-----
12,74,37,112	TOTAL (DDO)	11,16,16,544 1,58,20,568

37,847	BLOCK PRIMARY EDUCATION	2235	200-OTHER	37,847	0
	OFFICER, BLOCK PRIMARY EDUCATION		PROGRAMMES		
	OFFICER				

-----	*****	-----
37,847	TOTAL (MH)	37,847 0

-----	*****	-----
37,847	TOTAL (DDO)	37,847 0

10,77,75,125	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,78,34,470	99,40,655
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	OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS		
	OFFICER, ADAMPUR			
19,24,045		104-INSPECTION	17,66,699	1,57,346
-----		*****	-----	-----
10,96,99,170		TOTAL(MH)	9,96,01,169	1,00,98,001

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 8,65,000	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	102-CHILD	8,65,000	0
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		WELFARE		
S	PUNJAB	OFFICER, ADAMPUR				

(COLLEGES)

1,60,170		200-OTHER	1,60,170	0
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PROGRAMMES

-----	*****	-----
11,07,24,340	TOTAL (MH)	10,06,26,339 1,00,98,001

-----	*****	-----
11,07,24,340	TOTAL (DDO)	10,06,26,339 1,00,98,001

11,78,42,337	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,60,40,164	1,18,02,173
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OFFICER, BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, AHMEDGARH

10,57,149			104-INSPECTION	10,53,815	3,334
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11,88,99,486			TOTAL (MH)	10,70,93,979	1,18,05,507
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11,37,067		2235	200-OTHER	6,65,335	4,71,732
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PROGRAMMES

-----		*****		-----	-----
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11,37,067			TOTAL (MH)	6,65,335	4,71,732
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-----		*****		-----	-----
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12,00,36,553			TOTAL (DDO)	10,77,59,314	1,22,77,239
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1,06,905	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,06,905	0
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	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES		
--	---------------------------------	--	------------	--	--

	OFFICER, BARNALA				

1,06,905		TOTAL (MH)		1,06,905	0

1,06,905		TOTAL (DDO)		1,06,905	0

10,16,35,960	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,99,15,914	1,17,20,046
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
	OFFICER, BHAWANIGARH				

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	18,42,331	1,88,970
20,31,301						

INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION
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S	PUNJAB	OFFICER, BHAWANIGARH
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(COLLEGES)

-----	*****	-----

	TOTAL (MH)	9,17,58,245	1,19,09,016
10,36,67,261			

2,51,776	2235	200-OTHER	2,51,776	0
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PROGRAMMES

-----	*****	-----

	TOTAL (MH)	2,51,776	0
2,51,776			

10,39,19,037

TOTAL (DDO)

9,20,10,021

1,19,09,016

12,43,92,970

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

11,03,28,737

1,40,64,233

OFFICER,BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER, CHEEMA

8,38,891

104-INSPECTION

7,09,269

1,29,622

5,45,168

109-GOVERNMENT

5,45,168

0

SECONDARY

SCHOOLS

12,57,77,029

TOTAL (MH)

11,15,83,174

1,41,93,855

68,332	2235	102-CHILD	68,332	0
		WELFARE		

4,13,219		200-OTHER	4,13,219	0
		PROGRAMMES		

-----	*****	-----
4,81,551	TOTAL (MH)	4,81,551 0

-----	*****	-----
12,62,58,580	TOTAL (DDO)	11,20,64,725 1,41,93,855

12,55,57,494	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,11,52,511	1,44,04,983
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
	OFFICER, DHURI				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 19,52,834	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	17,73,926	1,78,908
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION				
S	PUNJAB	OFFICER, DHURI				
(COLLEGES)						
				109-GOVERNMENT	17,38,602	0
17,38,602				SECONDARY		
				SCHOOLS		

81,83,207

109-GOVERNMENT76,09,8175,73,390

SECONDARY

SCHOOLS

137

789-SPECIAL1370

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CASTES

*****-----

15,98,54,514			TOTAL (MH)		14,57,02,729	1,41,51,785
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PUBLIC 5,53,867	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, S (COLLEGES)	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA	2235	200-OTHER PROGRAMMES	2,98,493	2,55,374
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-----		*****		-----		
5,53,867		TOTAL (MH)		2,98,493	2,55,374	

-----	*****		-----			
16,04,08,381	TOTAL (DDO)			14,60,01,222	1,44,07,159	

14,17,32,341		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,79,19,614	1,38,12,727
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		

OFFICER, MALERKOTLA

1,38,840

103-GOVERNMENT

1,38,840

0

COLLEGES AND

INSTITUTES

20,10,443

104-INSPECTION

18,26,068

1,84,375

115

104-TEACHERS

115

0

AND OTHER

SERVICES

92,90,549

109-GOVERNMENT

75,92,866

16,97,683

SECONDARY

SCHOOLS

8,61,576

110-ASSISTANCE

8,61,576

0

TO

NON-GOVERNMENT

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

-----			*****		-----	-----

			TOTAL (MH)		1,72,373	0
1,72,373						

-----		*****			-----	-----

		TOTAL (DDO)			13,85,11,589	1,56,94,785
15,42,06,374						

PUBLIC 1,97,67,377	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	82,41,032	1,15,26,345
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INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS
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S	PUNJAB	OFFICER, MEHAL KALAN
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(COLLEGES)

4,96,896

103-GOVERNMENT

4,96,896

0

COLLEGES AND

INSTITUTES

230

104-TEACHERS

230

0

AND OTHER

SERVICES

1,27,51,746

109-GOVERNMENT

99,75,954

27,75,792

SECONDARY

SCHOOLS

652

789-SPECIAL

652

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,30,16,901	TOTAL (MH)	1,87,14,764	1,43,02,137
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2,35,762	2235	200-OTHER	2,35,762	0
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PROGRAMMES

-----	*****	-----	-----
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2,35,762	TOTAL (MH)	2,35,762	0
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-----	*****	-----	-----
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3,32,52,663	TOTAL (DDO)	1,89,50,526	1,43,02,137
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6,93,87,120	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,02,98,356	90,88,764
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, NAKODAR-1

12,28,448

104-INSPECTION

11,79,662

48,786

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

PUBLIC 7,06,15,568	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	TOTAL (MH)		6,14,78,018	91,37,550
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION				
S	PUNJAB	OFFICER, NAKODAR-1				
(COLLEGES)						

9,27,379

2235

200-OTHER

8,83,765

43,614

PROGRAMMES					

7,15,42,947	TOTAL (MH)		6,23,61,783	91,81,164	

7,15,42,947	TOTAL (DDO)		6,23,61,783	91,81,164	
7,91,34,204	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,09,27,702	82,06,502
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, NAKODAR-2					
7,53,881	104- INSPECTION		6,72,233	81,648	

7,98,88,085	TOTAL (MH)		7,15,99,935	82,88,150	

1,32,688		2235	200-OTHER	1,32,688	0
			PROGRAMMES		
-----		*****		-----	
1,32,688		TOTAL (MH)		1,32,688	0
-----		*****		-----	
8,00,20,773		TOTAL (DDO)		7,17,32,623	82,88,150
16,08,68,737		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,35,66,494
		OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS	1,73,02,243
		OFFICER, SANGRUR			
2,59,685				103-GOVERNMENT	2,59,685
				COLLEGES AND	0

		INSTITUTES		
9,96,202		104-INSPECTION	9,96,202	0
89,01,784		109-GOVERNMENT	81,42,210	7,59,574
		SECONDARY		
		SCHOOLS		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	TOTAL(MH)		15,29,64,591	1,80,61,817
17,10,26,408						
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION				

S PUNJAB OFFICER, SANGRUR

(COLLEGES)

30,805	2235	200-OTHER	30,805	0
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PROGRAMMES

-----	*****	-----
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17,10,57,213	TOTAL (MH)	15,29,95,396	1,80,61,817
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-----	*****	-----
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17,10,57,213	TOTAL (DDO)	15,29,95,396	1,80,61,817
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38,28,000	BLOCK PRIMARY EDUCATION	2235	102-PENSIONS	38,28,000	0
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OFFICER, BLOCK PRIMARY EDUCATION	UNDER SOCIAL
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	OFFICER, SEHNA	SECURITY		
		SCHEMES		
9,400		107-SWATANTRATA	9,400	0
		SAINIK SAMMAN		
		PENSION SCHEME		
31,86,145		200-OTHER	29,28,305	2,57,840
		PROGRAMMES		
-----	*****	-----		
70,23,545	TOTAL (MH)		67,65,705	2,57,840
-----	*****	-----		
70,23,545	TOTAL (DDO)		67,65,705	2,57,840

30,41,084	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	30,41,084	0
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
	OFFICER, SHAINA				
1,200			103-GOVERNMENT	0	1,200
			COLLEGES AND		
			INSTITUTES		
37,54,914			109-GOVERNMENT	37,54,914	0
			SECONDARY		
			SCHOOLS		
47,941			110-ASSISTANCE	47,941	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----			*****		-----	-----
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68,45,139			TOTAL (MH)		68,43,939	1,200
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PUBLIC 74,399	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	60,047	14,352
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INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES		
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S	PUNJAB	OFFICER, SHAINA				
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(COLLEGES)

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74,399	TOTAL (MH)			60,047	14,352
-----	*****			-----	-----
69,19,538	TOTAL (DDO)			69,03,986	15,552
12,09,59,750	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,86,19,518	1,23,40,232
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
	OFFICER, SUNAM-2				
67,508			103-GOVERNMENT	67,508	0
			COLLEGES AND		
			INSTITUTES		
13,80,602			104-INSPECTION	12,42,186	1,38,416
23,18,868			109-GOVERNMENT	22,80,416	38,452
			SECONDARY		

SCHOOLS

12,47,26,728

TOTAL (MH)

11,22,09,628

1,25,17,100

5,06,759

2235

200-OTHER

5,06,759

0

PROGRAMMES

5,06,759

TOTAL(MH)

5,06,759

 θ

12,52,33,487

TOTAL (DDO)

11,27,16,387

1,25,17,100

12,57,68,440

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT11,05,21,4401,52,47,000

OFFICER,BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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OFFICER, SUNAM-I

PUBLIC17,42,048

DIRECTOR, PUBLIC

BLOCK PRIMARY EDUCATION2202104-INSPECTION15,76,3541,65,694

INSTRUCTION

INSTRUCTION, SCHOOL,

OFFICER,BLOCK PRIMARY EDUCATION

S

PUNJAB

OFFICER, SUNAM-I

(COLLEGES)

86,908

109-GOVERNMENT86,9080

SECONDARY

SCHOOLS

TOTAL (MH)

11,21,84,702

1,54,12,694

12,75,97,396

2235

200-OTHER

1,06,000

0

1,06,000

PROGRAMMES

TOTAL (MH)

1,06,000

0

1,06,000

TOTAL (DDO)

11,22,90,702

1,54,12,694

12,77,03,396

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

37,21,20,851

5,90,21,936

43,11,42,787

OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER,SHAINA

56,11,541

104-INSPECTION 48,24,513 7,87,028

***** -----

43,67,54,328

TOTAL (MH) 37,69,45,364 5,98,08,964

***** -----

43,67,54,328

TOTAL (DDO) 37,69,45,364 5,98,08,964

8,79,20,102

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 7,75,03,251 1,04,16,851

OFFICER,GHALL KHURD-I PRIMARY SCHOOLS

16,09,607

104-INSPECTION 14,50,401 1,59,206

***** -----

8,95,29,709

TOTAL (MH)

7,89,53,652

1,05,76,057

5,00,586

2235

200-OTHER

5,00,586

0

PROGRAMMES

5,00,586

TOTAL (MH)

5,00,586

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		7,94,54,238	1,05,76,057
9,00,30,295					
INSTRUCTION INSTRUCTION, SCHOOL,					
S PUNJAB					
(COLLEGES)					
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,50,05,901	1,08,94,978
8,59,00,879	OFFICER,GHALL KHURD - II,		PRIMARY SCHOOLS		
			104-INSPECTION	19,33,153	1,43,708
20,76,861					
-----		*****	-----		
		TOTAL(MH)		7,74,39,640	1,10,38,686
8,84,78,326					
		2235	102-PENSIONS	1,64,40,000	0
1,64,40,000			UNDER SOCIAL		
			SECURITY		

				SCHMES				
				200-OTHER	2,86,629	59,173		
				PROGRAMMES				

				TOTAL (MH)	1,67,26,629	59,173		

				TOTAL (DDO)	17,31,19,921	2,16,73,916		
				BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,41,98,281	1,29,67,697
				OFFICER,GURU HAR SAHAI-I		PRIMARY SCHOOLS		
						104-INSPECTION	18,10,833	1,25,708

10,91,02,519		TOTAL(MH)	9,60,09,114	1,30,93,405

10,91,02,519		TOTAL(DDO)	9,60,09,114	1,30,93,405

11,61,39,621	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,22,94,231	1,38,45,390
	OFFICER,GURU HAR SAHAI-II		PRIMARY SCHOOLS		

24,15,112			104-INSPECTION	21,65,524	2,49,588
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11,85,54,733		TOTAL(MH)	10,44,59,755	1,40,94,978

[illegible]

20,11,62,423	TOTAL (MH)	17,72,93,429	2,38,68,994
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20,11,62,423	TOTAL (DDO)	17,72,93,429	2,38,68,994
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8,400	BLOCK PRIMARY EDUCATION	2235	102-CHILD	8,400	0
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OFFICER, JALALABAD	WELFARE
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86,128	102-PENSIONS	86,128	0
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UNDER SOCIAL

SECURITY

SCHEMES

16,13,669	200-OTHER	13,22,022	2,91,647
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PROGRAMMES

17,08,197		TOTAL (MH)	14,16,550	2,91,647

17,08,197		TOTAL (DDO)	14,16,550	2,91,647

18,00,49,507	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	15,85,72,956	2,14,76,551
	OFFICER, KHARAR -I		PRIMARY SCHOOLS		

9,99,521			104-INSPECTION	8,13,681	1,85,840
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7,66,680			109-GOVERNMENT	7,66,680	0
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			SECONDARY		
			SCHOOLS		

18,18,15,708

TOTAL (MH)

16,01,53,317

2,16,62,391

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

18,18,15,708

TOTAL (DDO)

16,01,53,317

2,16,62,391

23,19,21,220	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	20,39,59,011	2,79,62,209
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	OFFICER, KHARAR -III		PRIMARY SCHOOLS		
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14,39,748			104-INSPECTION	12,73,918	1,65,830
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41,51,76,676		TOTAL (MH)		36,53,86,246	4,97,90,430
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41,51,76,676		TOTAL (DDO)		36,53,86,246	4,97,90,430
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33,318	BLOCK PRIMARY EDUCATION	2235	200-OTHER	33,318	0
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	OFFICER, LOHIA KHAS		PROGRAMMES		
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33,318		TOTAL (MH)		33,318	0
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33,318

TOTAL (DDO)

33,318

0

14,99,92,399

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

13,27,17,806

1,72,74,593

OFFICER,MALERKOTLA - II

PRIMARY SCHOOLS

5,32,568

104-INSPECTION

4,23,688

1,08,880

15,05,24,967

TOTAL (MH)

13,31,41,494

1,73,83,473

31,346

2235

200-OTHER

31,346

0

PROGRAMMES

31,346	TOTAL (MH)	31,346	0
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15,05,56,313	TOTAL (DDO)	13,31,72,840	1,73,83,473

17,08,26,829	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	15,15,33,267	1,92,93,562
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Page 1514	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----		OFFICER,MANDI PHUL(WEST)		PRIMARY SCHOOLS		

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	10,08,790	1,30,070
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11,38,860

INSTRUCTION INSTRUCTION, SCHOOL, OFFICER,MANDI PHUL(WEST)

S PUNJAB

(COLLEGES)

17,19,65,689

TOTAL (MH) 15,25,42,057 1,94,23,632

47,588

2235 102-CHILD 47,588 0

WELFARE

6,79,643

200-OTHER 5,64,353 1,15,290

PROGRAMMES

7,27,231

TOTAL (MH) 6,11,941 1,15,290

17,26,92,920	TOTAL (DDO)		15,31,53,998	1,95,38,922

11,01,25,364	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,77,53,363	1,23,72,001
	OFFICER, PATHANKOT-2		PRIMARY SCHOOLS		

22,99,852			104-INSPECTION	20,65,316	2,34,536
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11,24,25,216		TOTAL (MH)	9,98,18,679	1,26,06,537

11,24,25,216	TOTAL (DDO)		9,98,18,679	1,26,06,537

8,30,72,154	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,31,96,332	98,75,822
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	OFFICER, QADIAN		PRIMARY SCHOOLS	
23,19,925			104-INSPECTION	20,68,775 2,51,150
-----		*****		-----
8,53,92,079			TOTAL (MH)	7,52,65,107 1,01,26,972

10,52,450		2235	200-OTHER	10,52,450 0
			PROGRAMMES	
-----		*****		-----
10,52,450			TOTAL (MH)	10,52,450 0

[illegible]

10,82,172		TOTAL (MH)	10,82,172	0

8,64,74,251		TOTAL (DDO)	7,63,47,279	1,01,26,972

5,28,58,689	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,29,00,696	99,57,993
	OFFICER, SHAHKOT - I		PRIMARY SCHOOLS		

23,23,638			104-INSPECTION	20,65,494	2,58,144
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5,51,82,327		TOTAL (MH)	4,49,66,190	1,02,16,137

6,04,611		2235	200-OTHER	5,92,300	12,311
			PROGRAMMES		

6,04,611	TOTAL (MH)	5,92,300	12,311

5,57,86,938	TOTAL (DDO)	4,55,58,490 1,02,28,448

3,29,322	BLOCK PRIMARY EDUCATION	2202	110-ASSISTANCE	3,29,322	0
	OFFICER-I, SULTANPUR		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

3,29,322	TOTAL (MH)	3,29,322	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

3,29,322		TOTAL (DDO)			3,29,322	0

PUBLIC 8,66,65,903	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,66,13,867	1,00,52,036
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER-II,SULTANPUR		PRIMARY SCHOOLS		
S	PUNJAB					
(COLLEGES)						

11,46,693			104-INSPECTION	10,18,225	1,28,468
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8,81,41,918			TOTAL (MH)	7,79,61,414	1,01,80,504
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8,81,41,918			TOTAL (DDO)	7,79,61,414	1,01,80,504
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9,55,92,434	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,53,95,543	1,01,96,891
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	OFFICER-III, KAPURTHALA		PRIMARY SCHOOLS		
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9,55,92,434			TOTAL (MH)	8,53,95,543	1,01,96,891
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9,55,92,434			TOTAL (DDO)	8,53,95,543	1,01,96,891
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4,65,066

C.O., 21 PUNJAB BN

2204

102-YOUTH

4,65,066

0

NCC,KAPURTHALA

WELFARE

PROGRAMMES FOR

STUDENTS

4,65,066

TOTAL (MH)

4,65,066

0

21,298

2235

200-OTHER

21,298

0

PROGRAMMES

21,298

TOTAL (MH)

21,298

0

-----	*****	-----
4,86,364	TOTAL (DDO)	4,86,364 0

78,76,759	COMMANDING OFFICER, 14 PUNJAB BN 2204	102-YOUTH	69,26,149	9,50,610
	NCC,NABHA	WELFARE		
		PROGRAMMES FOR		
		STUDENTS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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78,76,759	TOTAL (MH)	69,26,149	9,50,610
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78,76,759	TOTAL (DDO)	69,26,149	9,50,610
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PUBLIC 86,94,227	DIRECTOR, PUBLIC	COMMANDING OFFICER, 22 PUNJAB BN 2204	102-YOUTH	77,01,636	9,92,591
INSTRUCTION	INSTRUCTION, SCHOOL,	NCC, BATALA,BATALA	WELFARE		
S	PUNJAB		PROGRAMMES FOR		
(COLLEGES)			STUDENTS		

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86,94,227	TOTAL (MH)	77,01,636	9,92,591
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86,94,227	TOTAL (DDO)	77,01,636	9,92,591
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5,020	COMMANDING OFFICER, 7 PUNJAB BN 2204	001-DIRECTION	5,020	0
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NCC,GURDASPUR

AND

ADMINISTRATION

1,01,13,950		102-YOUTH	89,63,881	11,50,069
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WELFARE

PROGRAMMES FOR

STUDENTS

-----	*****	-----
1,01,18,970	TOTAL (MH)	89,68,901 11,50,069

2,58,203	2235	200-OTHER	2,07,364	50,839
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PROGRAMMES

2,58,203

TOTAL (MH)

2,07,364

50,839

1,03,77,173

TOTAL (DDO)

91,76,265

12,00,908

45,05,655

COMMANDING OFFICER, 8 PUNJAB BN 2204

102-YOUTH

40,38,947

4,66,708

NCC, PHAGWARA

WELFARE

PROGRAMMES FOR

STUDENTS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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45,05,655			TOTAL (MH)		40,38,947	4,66,708
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PUBLIC 41,848	DIRECTOR, PUBLIC	COMMANDING OFFICER, 8 PUNJAB BN	2235	200-OTHER	41,848	0
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INSTRUCTION	INSTRUCTION, SCHOOL,	NCC, PHAGWARA		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

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45,47,503			TOTAL (MH)		40,80,795	4,66,708
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45,47,503		TOTAL (DDO)			40,80,795	4,66,708
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48,94,917	CORRESPONDENT,KHALSA AV MIDDLE	2202	110-ASSISTANCE	45,11,803	3,83,114
	SCHOOL		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
48,94,917	TOTAL (MH)	45,11,803 3,83,114

1,400	2235	200-OTHER	1,400	0
		PROGRAMMES		

-----	*****	-----
1,400	TOTAL (MH)	1,400 0

-----	*****	-----
48,96,317	TOTAL (DDO)	45,13,203 3,83,114

14,97,930	CORRESPONDENT, PURSHATHI M.D.	2202	110-ASSISTANCE	13,30,953	1,66,977
	RAMLILA KANYA PATHSHALA, NABHA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
14,97,930	TOTAL (MH)	13,30,953 1,66,977

4,800		2235	200-OTHER	4,800	0
			PROGRAMMES		

-----		*****	-----	
4,800		TOTAL (MH)	4,800	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 15,02,730	DIRECTOR, PUBLIC	TOTAL (DDO)	13,35,753	1,66,977
INSTRUCTION	INSTRUCTION, SCHOOL,			
S	PUNJAB			
(COLLEGES)				

19,42,466	CORRESPONDENT, RAMGARHIA MIDDLE	2202	110-ASSISTANCE	18,30,720	1,11,746
	SCHOOL, NANGAL MAJJA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
-----		*****		-----	-----
19,47,266		TOTAL (MH)		18,35,520	1,11,746
-----		*****		-----	-----
34,45,196		TOTAL (DDO)		31,66,473	2,78,723
95,45,717	CORRESPONDENT, SDKMV HIGHER	SEC. 2202	110-ASSISTANCE	84,90,262	10,55,455
	SCHOOL, PHAGWARA		TO		

			NON-GOVERNMENT	
			SECONDARY	
			SCHOOLS	

-----	*****	-----
95,45,717	TOTAL (MH)	84,90,262 10,55,455

90,982	2235	200-OTHER	90,982	0
		PROGRAMMES		

-----	*****	-----
90,982	TOTAL (MH)	90,982 0

-----	*****	-----
96,36,699	TOTAL (DDO)	85,81,244 10,55,455

88,733	D.C.F.A	DPI(C),PUNJAB	2202	107-SCHOLARSHIP	88,733	0
	CHANDIGARH			S		
-----			*****		-----	-----
88,733			TOTAL (MH)		88,733	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			88,733	0
88,733						

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

46,750	D.C.F.A.,DPI (P) PUNJAB	2202	107-SCHOLARSHIP	46,750	0
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S

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1,35,483	TOTAL (MH)	1,35,483	0
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1,35,483	TOTAL (DD0)	1,35,483	0
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1,01,866	D.E.O. (PRY),DISTRICT EDUCATION	2235	200-OTHER	1,01,866	0
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[illegible]

SCHOOLS

3,09,99,529

TOTAL (MH)

2,77,97,715

32,01,814

59,794

2235

200-OTHER

59,794

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PROGRAMMES

59,794

TOTAL (MH)

59,794

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		TOTAL (DDO)			2,78,57,509	32,01,814
3,10,59,323						
PUBLIC	DIRECTOR, PUBLIC	DIRECTOR PUBLIC	2202	001-DIRECTION	1,83,541	2,438
1,85,979						
INSTRUCTION	INSTRUCTION, SCHOOL,	INSTRUCTIONS, ELEMENTARY		AND		
S	PUNJAB	EDUCATION		ADMINISTRATION		
(COLLEGES)						
				101-GOVERNMENT	24,80,271	0
24,80,271						
				PRIMARY SCHOOLS		

<hr/>						
			TOTAL (MH)		27,23,606	2,438
27,26,044						

10,28,676	2235	200-OTHER	10,28,676	0
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PROGRAMMES

-----	*****	-----
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10,28,676	TOTAL (MH)	10,28,676	0
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3,47,54,249	TOTAL (DDO)	3,15,49,997	32,04,252
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56,76,726	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	49,32,718	7,44,008
	(P),DISTRICT EDUCATION OFFICER		AND		
	(P), SANGRUR		ADMINISTRATION		

-----	*****	-----
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	TOTAL (MH)	49,32,718	7,44,008
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56,76,726

-----	*****	-----
56,76,726	TOTAL (DDO)	49,32,718 7,44,008

2,05,638	DISTRICT EDUCATION OFFICER	2235	200-OTHER	2,05,638	0
	(PRIMARY),DISTRICT EDUCATION		PROGRAMMES		
	OFFICER (P)				

-----	*****	-----
2,05,638	TOTAL (MH)	2,05,638 0

-----	*****	-----
2,05,638	TOTAL (DDO)	2,05,638 0

S PUNJAB

OFFICER (PRIMARY)

(COLLEGES)

1,70,864

TOTAL (MH)

1,70,864

 θ

1,23,69,093

TOTAL (DDO)

1,09,43,653

14,25,440

2,01,938

DISTRICT EDUCATION OFFICER

2235

200-OTHER

2,01,938

0

(PRIMARY),DISTRICT EDUCATION

PROGRAMMES

OFFICER (PRIMARY), FARIDKOT

2,01,938

TOTAL (MH)

2,01,938

 θ

2,01,938

TOTAL (DDO)

2,01,938

0

1,09,393

DISTRICT EDUCATION OFFICER

2235

200-OTHER

1,09,393

0

(PRIMARY),DISTRICT EDUCATION

PROGRAMMES

OFFICER (PRIMARY), JALANDHAR

1,09,393

TOTAL (MH)

1,09,393

0

1,09,393

TOTAL (DDO)

1,09,393

0

26,147	DISTRICT EDUCATION OFFICER	2235	200-OTHER	26,147	0
	(PRIMARY),DISTRICT EDUCATION		PROGRAMMES		
	OFFICER (PRIMARY), MANSA				

26,147		TOTAL (MH)		26,147	0

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
26,147		TOTAL (DDO)			26,147	0

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	3,41,244	0
3,41,244						

INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),DISTRICT EDUCATION		PROGRAMMES		
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S	PUNJAB	OFFICER (PRIMARY), ROPAR				
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(COLLEGES)

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3,67,391			TOTAL (MH)		3,67,391	0
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3,67,391		TOTAL (DDO)			3,67,391	0
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90,43,230		DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	81,05,577	9,37,653
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	(PRIMARY), KAPURTHALA			AND		
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ADMINISTRATION

-----	*****	-----
90,43,230	TOTAL (MH)	81,05,577 9,37,653

4,42,988	2235	200-OTHER	2,23,505	2,19,483
		PROGRAMMES		

-----	*****	-----
4,42,988	TOTAL (MH)	2,23,505 2,19,483

-----	*****	-----
94,86,218	TOTAL (DDO)	83,29,082 11,57,136

16,60,793	DISTRICT EDUCATION OFFICER	2071	115-LEAVE	16,60,793	0
	(PRIMARY), NAWAN SHAHAR		ENCASHMENT		

				BENEFITS	
				*****	-----

16,60,793			TOTAL (MH)	16,60,793	0

29,13,674	2202	001-DIRECTION	25,62,242	3,51,432
		AND		
		ADMINISTRATION		

-----				*****	-----
29,13,674			TOTAL (MH)	25,62,242	3,51,432

6,08,726	2235	200-OTHER	6,08,726	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

-----			*****		-----	-----

			TOTAL (MH)		6,08,726	0
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-----		*****			-----	-----

		TOTAL (DDO)			48,31,761	3,51,432
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PUBLIC 29,341	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	29,341	0
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INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY), ROPAR		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

29,341		TOTAL (MH)	29,341	0

29,341		TOTAL (DDO)	29,341	0

77,49,168	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	68,51,884	8,97,284
	(S),DISTRICT EDUCATION OFFICER		AND		
	(S)		ADMINISTRATION		
3,81,600			108-EXAMINATION	0	3,81,600
			S		
6,51,744			200-OTHER ADULT	0	6,51,744

EDUCATION

PROGRAMMES

TOTAL (MH)

68,51,884

19,30,628

87,82,512

TOTAL (DDO)

68,51,884

19,30,628

87,82,512

DISTRICT EDUCATION OFFICER

2202

001-DIRECTION

57,65,781

8,31,742

65,97,523

SCONDARY, NAWAN SHAHAR

AND

ADMINISTRATION

110-ASSISTANCE

2,42,23,108

30,19,498

2,72,42,606

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
-----			*****		-----	-----
PUBLIC 3,38,40,129	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	TOTAL (MH)		2,99,88,889	38,51,240
INSTRUCTION	INSTRUCTION, SCHOOL,	SCONDARY, NAWAN SHAHAR				
S	PUNJAB					
(COLLEGES)						

3,38,40,129

TOTAL (DDO)

2,99,88,889

38,51,240

96,79,282

DISTRICT EDUCATION

2202

001-DIRECTION

87,95,753

8,83,529

OFFICER (P), FEROZPUR

AND

ADMINISTRATION

4,35,19,411

TOTAL (MH)

3,87,84,642

47,34,769

4,35,19,411

TOTAL (DDO)

3,87,84,642

47,34,769

98,23,261

DISTRICT EDUCATION

2202

001-DIRECTION

88,24,776

9,98,485

OFFICER(PRIMARY),BTD.

AND

ADMINISTRATION

98,23,261

TOTAL (MH)

88,24,776

9,98,485

98,23,261

TOTAL (DDO)

88,24,776

9,98,485

1,65,63,001

DISTRICT EDUCATION

2202

001-DIRECTION

1,47,34,531

18,28,470

OFFICER(PRIMARY),GURDASPUR

AND

ADMINISTRATION

1,65,63,001

TOTAL (MH)

1,47,34,531

18,28,470

2,22,104	2235	200-OTHER	2,22,104	0
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PROGRAMMES

2,22,104	TOTAL (MH)	2,22,104	0
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1,37,62,594	4202	800-OTHER	1,37,62,594	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

-----	*****	-----
1,37,62,594	TOTAL (MH)	1,37,62,594
		0

3,05,47,699	TOTAL (DDO)	2,87,19,229	18,28,470

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	001-DIRECTION	1,52,81,938	17,94,376
1,70,76,314						

INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(S), FEROZEPUR	AND
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S PUNJAB ADMINISTRATION

(COLLEGES)

12,19,243	102-ASSISTANCE	11,03,610	1,15,633
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NON-GOVERNMENT

PRIMARY SCHOOLS

2,74,12,084	110-ASSISTANCE	2,43,64,704	30,47,380
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
4,57,07,641	TOTAL (MH)	4,07,50,252	49,57,389

1,52,100	2235	200-OTHER	1,52,100	0
		PROGRAMMES		

-----	*****	-----	-----
1,52,100	TOTAL (MH)	1,52,100	0

4,58,59,741

TOTAL (DDO)

4,09,02,352

49,57,389

93,14,987

DISTRICT EDUCATION OFFICER, (P)

2202

001-DIRECTION

85,43,005

7,71,982

MOHALI

AND

ADMINISTRATION

12,09,400

109-GOVERNMENT

12,09,400

0

SECONDARY

SCHOOLS

1,05,24,387

TOTAL (MH)

97,52,405

7,71,982

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER, (P)	2235	200-OTHER	13,61,045	3,77,464
INSTRUCTION	INSTRUCTION, SCHOOL,	MOHALI		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
<hr/>						
			TOTAL (MH)		1,11,13,450	11,49,446
1,22,62,896						
<hr/>						
			TOTAL (DDO)		1,11,13,450	11,49,446
1,22,62,896						

2,53,457

DISTRICT EDUCATION2235200-OTHER2,02,07851,379

OFFICER, (PRIMARY)PROGRAMMES

*****-----

2,53,457

TOTAL (MH)2,02,07851,379

*****-----

2,53,457

TOTAL (DDO)2,02,07851,379

1,45,951

DISTRICT EDUCATION2235200-OTHER1,45,9510

OFFICER, (PRIMARY), FEROZEPURPROGRAMMES

*****-----

1,45,951

TOTAL (MH)1,45,9510

-----		-----
1,45,951	TOTAL (DDO)	1,45,951 0

23,57,141	DISTRICT EDUCATION	2202	102-ASSISTANCE	20,08,828	3,48,313
	OFFICER, (SCHOOLS)		TO		
			NON-GOVERNMENT		
			PRIMARY SCHOOLS		

7,46,85,481			110-ASSISTANCE	7,16,24,290	30,61,191
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
7,70,42,622	TOTAL (MH)	7,36,33,118 34,09,504

13,195

2235200-OTHER13,1950

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PROGRAMMES

-----	*****	-----
13,195	TOTAL (MH)	13,1950

7,70,55,817	TOTAL (DDO)	7,36,46,313	34,09,504
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PUBLIC 60,67,792	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, S (COLLEGES)	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (P)	2202	001-DIRECTION AND ADMINISTRATION	53,95,856	6,71,936
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-----	*****	-----
60,67,792	TOTAL (MH)	53,95,856 6,71,936

2,00,000	2235	200-OTHER PROGRAMMES	2,00,000	0
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-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

-----	*****	-----
62,67,792	TOTAL (DDO)	55,95,856 6,71,936

7,28,320	DISTRICT EDUCATION	2071	115-LEAVE	7,28,320	0
	OFFICER,DISTRICT EDUCATION		ENCASHMENT		
	OFFICER (PRIMARY)		BENEFITS		

-----	*****	-----
7,28,320	TOTAL (MH)	7,28,320 0

1,38,88,230	2202	001-DIRECTION	1,23,46,309	15,41,921
		AND		
		ADMINISTRATION		
99,11,980		110-ASSISTANCE	90,21,117	8,90,863

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----
2,38,00,210	TOTAL (MH)	2,13,67,426 24,32,784

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
PUBLIC 77,000	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	102-CHILD	77,000	0

INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,DISTRICT EDUCATION	WELFARE
S	PUNJAB	OFFICER (PRIMARY)	
(COLLEGES)			
		*****	-----
77,000		TOTAL (MH)	77,000 0
		*****	-----
2,46,05,530		TOTAL (DDO)	2,21,72,746 24,32,784
3,99,508		DISTRICT EDUCATION 2235 200-OTHER	3,99,508 0
		OFFICER,DISTRICT EDUCATION	PROGRAMMES
		OFFICER (PRIMARY), PATIALA	
		*****	-----
3,99,508		TOTAL (MH)	3,99,508 0

-----		-----
3,99,508	TOTAL (DDO)	3,99,508 0

12,451	DISTRICT EDUCATION	2235	200-OTHER	12,451	0
	OFFICER, DISTRICT EDUCATION		PROGRAMMES		
	OFFICER (PRIMARY), HOSHIARPUR				

-----			-----
12,451		TOTAL (MH)	12,451 0

-----		-----
12,451	TOTAL (DDO)	12,451 0

1,86,778	DISTRICT EDUCATION	2071	115-LEAVE	0	1,86,778
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	OFFICER, ELEMENTARY		ENCASHMENT		
			BENEFITS		

-----		*****	-----
1,86,778		TOTAL (MH)	0 1,86,778

96,38,823		2202	001-DIRECTION	88,04,239	8,34,584
			AND		
			ADMINISTRATION		

-----		*****	-----
96,38,823		TOTAL (MH)	88,04,239 8,34,584

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

98,25,601		TOTAL (DDO)			88,04,239	10,21,362
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10,06,888		DISTRICT EDUCATION	2235	200-OTHER	9,31,607	75,281
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OFFICER, GURDASPUR PROGRAMMES

-----			*****		-----	-----

1,06,45,711

TOTAL (MH)

97,35,846

9,09,865

1,08,32,489

TOTAL (DD0)

97,35,846

10,96,643

2,65,79,058

DISTRICT EDUCATION

2202

001-DIRECTION

2,38,57,656

27,21,402

OFFICER,OFFICE OF THE DISTRICT

AND

EDUCATION OFFICER (PRIMARY)

ADMINISTRATION

17,07,729

102-ASSISTANCE

11,32,300

5,75,429

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

2,82,86,787

TOTAL (MH)

2,49,89,956

32,96,831

9,220		2235	200-OTHER	9,220	0
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PROGRAMMES

-----		*****		-----	-----
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9,220		TOTAL (MH)		9,220	0
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-----		*****		-----	-----
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2,82,96,007		TOTAL (DDO)		2,49,99,176	32,96,831
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1,92,09,422	DISTRICT EDUCATION	2202	001-DIRECTION	1,71,53,336	20,56,086
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	OFFICER,OFFICE OF THE DISTRICT		AND		
--	--------------------------------	--	-----	--	--

	EDUCATION OFFICER(S)		ADMINISTRATION		
--	----------------------	--	----------------	--	--

			102-ASSISTANCE	7,98,594	0
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7,98,594

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----					

PUBLIC 2,84,38,530	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	110-ASSISTANCE	1,88,86,581	95,51,949
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,OFFICE OF THE DISTRICT		TO		
S	PUNJAB	EDUCATION OFFICER(S)		NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		

-----			-----	-----
4,84,46,546		TOTAL (MH)	3,68,38,511	1,16,08,035

		2235	200-OTHER	3,10,561	27,829
3,38,390					
			PROGRAMMES		

-----			-----	-----
3,38,390		TOTAL (MH)	3,10,561	27,829

-----			-----	-----
4,87,84,936		TOTAL (DDO)	3,71,49,072	1,16,35,864

	DISTRICT EDUCATION	2202	001-DIRECTION	55,33,159	4,49,130
59,82,289					
	OFFICER, PRIMARY FATEHGARH		AND		
			ADMINISTRATION		

90,07,260	110-ASSISTANCE	80,12,653	9,94,607
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
1,49,89,549	TOTAL (MH)	1,35,45,812	14,43,737

42,195	2235	200-OTHER	42,195	0
		PROGRAMMES		

-----	*****	-----	-----
42,195	TOTAL (MH)	42,195	0

1,50,31,744

TOTAL (DDO)

1,35,88,007

14,43,737

2,08,50,209

DISTT. EDUCATION

2202

001-DIRECTION

1,84,94,253

23,55,956

OFFICER(S), JALANDHAR

AND

ADMINISTRATION

1,20,23,967

110-ASSISTANCE

1,07,59,967

12,64,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

3, 28, 74, 176

TOTAL (MH)

2,92,54,220

36,19,956

3,28,74,176

TOTAL (DDO)

2,92,54,220

36,19,956

PUBLIC	DIRECTOR, PUBLIC
65,79,816	

GROUP COMMANDENT,,20 PB BN NCC 2204

102-YOUTH

59,58,282

6,21,534

INSTRUCTION INSTRUCTION, SCHOOL,

WELFARE

S PUNJAB

PROGRAMMES FOR

(COLLEGES)

STUDENTS

65,79,816

TOTAL (MH)

59,58,282

6,21,534

65,79,816

TOTAL (DDO)

59,58,282

6,21,534

73,63,123

GROUP COMMANDER, NCC GROUP

2204

102-YOUTH

65,91,752

7,71,371

HQ, PATIALA

WELFARE

PROGRAMMES FOR

STUDENTS

73,63,123

TOTAL (MH)

65,91,752

7,71,371

TOTAL (DDO)

65,91,752

7,71,371

73,63,123

50,92,841	GROUP COMMANDER, NCC, GROUP	2204	102-YOUTH	43,92,941	6,99,900
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HQ, LUDHIANA	WELFARE
	PROGRAMMES FOR
	STUDENTS

-----	*****	-----
50,92,841	TOTAL (MH)	43,92,941 6,99,900

-----	*****	-----
50,92,841	TOTAL (DDO)	43,92,941 6,99,900

[illegible]

97,48,095	TOTAL (DDO)		38,55,558	58,92,537
1,000	HEADMASTER GHS,GOVT.HIGH SCHOOL, 2202	104-TEACHERS	1,000	0
	TUGALWAL, GURDASPUR	AND OTHER		
		SERVICES		
64,09,401		109-GOVERNMENT	56,83,593	7,25,808
		SECONDARY		
		SCHOOLS		
250		789-SPECIAL	250	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

64,10,651		TOTAL (MH)	56,84,843	7,25,808
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*****-----

64,10,651	TOTAL (DDO)		56,84,843	7,25,808
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50,58,566	HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	001-DIRECTION AND ADMINISTRATION	45,95,577	4,62,989
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87,98,346			101-GOVERNMENT PRIMARY SCHOOLS	87,98,346	0
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25,95,922			103-GOVERNMENT COLLEGES AND INSTITUTES	23,45,732	2,50,190
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31,340	104-INSPECTION	31,340	0
60,960	104-TEACHERS	59,960	1,000
	AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SERVICES

PUBLIC 71,80,40,294	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	63,02,84,864	8,77,55,430
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

3,97,289	110-ASSISTANCE	3,17,761	79,528
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

51,544	789-SPECIAL	51,544	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
73,50,34,261	TOTAL(MH)	64,64,85,124	8,85,49,137

-----	*****	-----	-----
73,50,34,261	TOTAL(DDO)	64,64,85,124	8,85,49,137

17,080	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	17,080	0
	SCHOOL, ABOHAR, ACCHA-RHIKKI		AND		
			ADMINISTRATION		
2,492			104-TEACHERS	2,492	0
			AND OTHER		
			SERVICES		
1,17,86,625			109-GOVERNMENT	1,17,86,625	0
			SECONDARY		
			SCHOOLS		
3,738			789-SPECIAL	3,738	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----	
1,18,09,935		TOTAL (MH)	1,18,09,935	0

-----		*****	-----	
1,18,09,935		TOTAL (DDO)	1,18,09,935	0

114		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	114	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----		-----		-----
-----		-----		-----		-----
		SCHOOL, BAHADERPUR, BUDHLADHA		AND OTHER		

SERVICES						
PUBLIC 12,36,438	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	12,36,438	0
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, BAHADERPUR, BUDHLADHA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
-----			*****	-----		
12,36,552			TOTAL (MH)		12,36,552	0
-----			*****	-----		
12,36,552			TOTAL (DDO)		12,36,552	0
59,07,605		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	53,58,917	5,48,688
		SCHOOL, BANARSI		SECONDARY		
				SCHOOLS		

-----		*****	-----	
59,07,605		TOTAL (MH)	53,58,917	5,48,688

-----		*****	-----	
59,07,605		TOTAL (DDO)	53,58,917	5,48,688

37,93,078	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	33,58,474	4,34,604
	SCHOOL, CHUHAR CHAK, MOGA		SECONDARY		
			SCHOOLS		

-----		*****	-----	
37,93,078		TOTAL (MH)	33,58,474	4,34,604

37,93,078		TOTAL(DDO)	33,58,474	4,34,604

39,868	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	39,868	0
	SCHOOL, DAANEWALA SATKOSHI,		AND		
	ABOHAR		ADMINISTRATION		
1,13,11,115			109-GOVERNMENT	1,13,11,115	0
			SECONDARY		
			SCHOOLS		

1,13,50,983		TOTAL(MH)	1,13,50,983	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,13,50,983	0
1,13,50,983						

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

43,780		HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	43,780	0
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SCHOOL, GIYASPURA

1,247				789-SPECIAL	1,247	0
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COMPONENT PLAN

CASTES

TOTAL(MH)

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1,13,96,010

TOTAL (DDO)

 θ

2,14,552

SECONDARY

TOTAL (MH)

2,14,552

9,59,912

9,59,912	TOTAL (DDO)		7,45,360	2,14,552

1,246	HEADMASTER, GOVERNMENT HIGH SCHOOL, JALALABAD (W), KATHGARH	2202	104-TEACHERS AND OTHER SERVICES	1,246	0
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59,30,276			109-GOVERNMENT SECONDARY SCHOOLS	59,30,276	0
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59,31,522	TOTAL (MH)		59,31,522	0

59,31,522	TOTAL (DDO)	59,31,522	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
PUBLIC 18,17,044	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	5,64,538	12,52,506
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, KALIPUR, BUDHLADHA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

			TOTAL (MH)		5,64,538	12,52,506

18,17,044

18,17,044

TOTAL (DDO)

5,64,538

12,52,506

9,82,880

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

5,16,640

4,66,240

SCHOOL, KHUDAL KALAN, BUDHLADHA

SECONDARY

SCHOOLS

137

789-SPECIAL

137

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

9,83,017

TOTAL (MH)

5,16,777

4,66,240

9,83,017	TOTAL (DDO)	5,16,777	4,66,240

85,920	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	85,920	0
	SCHOOL, MALKON, BUDHLADHA		SECONDARY		
			SCHOOLS		

85,920		TOTAL (MH)	85,920	0

85,920	TOTAL (DDO)	85,920	0

6,07,832	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	6,07,832
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SCHOOL, MANGHANIAN, BUDHLADHA	SECONDARY
	SCHOOLS

-----	*****	-----
6,07,832	TOTAL(MH)	0 6,07,832

-----	*****	-----
6,07,832	TOTAL(DDO)	0 6,07,832

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 4,980	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,980	0
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, PATIALA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
7,03,57,157				109-GOVERNMENT	6,27,66,317	75,90,840
				SECONDARY		
				SCHOOLS		
3,41,437				110-ASSISTANCE	3,41,437	0
				TO		
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
8,715				789-SPECIAL	8,715	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

7,07,12,289

TOTAL (MH)

6,31,21,449

75,90,840

7,07,12,289

TOTAL (DDO)

6,31,21,449

75,90,840

7,152

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

7,152

0

SCHOOL, ROPAR

AND OTHER

SERVICES

4,18,70,518

109-GOVERNMENT

3,72,26,201

46,44,317

SECONDARY

		SCHOOLS		
7,787		789-SPECIAL	7,787	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
4,18,85,457	TOTAL(MH)	3,72,41,140 46,44,317

-----	*****	-----
4,18,85,457	TOTAL(DDO)	3,72,41,140 46,44,317

91,270	HEADMASTER,GOVERNMENT HIGH	2202	110-ASSISTANCE	91,270	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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	SCHOOL, SAHORA DADIYAL, TALWARA	TO
		NON-GOVERNMENT
		SECONDARY
		SCHOOLS

-----		*****	-----
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91,270		TOTAL (MH)	91,270	0
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91,270	TOTAL (DDO)	91,270	0
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PUBLIC 2,987	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,987	0
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, SANGRUR		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
3,65,43,250				109-GOVERNMENT	3,38,75,521	26,67,729
				SECONDARY		
				SCHOOLS		
3,252				789-SPECIAL	3,252	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
3,65,49,489			TOTAL (MH)		3,38,81,760	26,67,729

3,65,49,489	TOTAL (DDO)					3,38,81,760 26,67,729
5,26,43,895	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	3,92,54,978	1,33,88,917	
	SCHOOL, TARAN TARAN		PRIMARY SCHOOLS			
16,68,649			103-GOVERNMENT	14,81,097	1,87,552	
			COLLEGES AND			
			INSTITUTES			
6,96,626			104-INSPECTION	5,01,284	1,95,342	
6,223			104-TEACHERS	6,223	0	
			AND OTHER			
			SERVICES			
11,31,65,653			109-GOVERNMENT	9,49,89,386	1,81,76,267	

SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

16,81,81,046			TOTAL (MH)		13,62,32,968	3,19,48,078
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PUBLIC DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)					
	TOTAL (DDO)			13,62,32,968	3,19,48,078
16,81,81,046					
	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0
1,000	SCHOOL, JAGATPURA KALAN,		AND OTHER		
	GURDASPUR		SERVICES		
			109-GOVERNMENT	1,52,80,015	17,78,936
1,70,58,951			SECONDARY		
			SCHOOLS		
			789-SPECIAL	250	0
250			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

18,52,41,247		TOTAL (MH)	15,15,14,233	3,37,27,014

18,52,41,247		TOTAL (DDO)	15,15,14,233	3,37,27,014

1,806	HEADMASTER, GOVERNMENT SENIOR	2202	104-TEACHERS	1,806	0
	SECONDARY SCHOOL		AND OTHER		
			SERVICES		

1,86,02,070			109-GOVERNMENT	1,60,81,526	25,20,544
			SECONDARY		
			SCHOOLS		

1,968			789-SPECIAL	1,968	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,86,05,844	TOTAL (MH)	1,60,85,300	25,20,544

-----	*****	-----	-----
1,86,05,844	TOTAL (DDO)	1,60,85,300	25,20,544

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 25,340	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOO,	2202	101-GOVERNMENT	25,340	0
INSTRUCTION	INSTRUCTION, SCHOOL,	KHALASPUR, FATEHGARH		PRIMARY SCHOOLS		
S	PUNJAB					
(COLLEGES)						
592				104-TEACHERS	592	0
				AND OTHER		
				SERVICES		
57,53,366				109-GOVERNMENT	52,12,436	5,40,930
				SECONDARY		
				SCHOOLS		
653				789-SPECIAL	653	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----		*****	-----	
2,43,85,795		TOTAL (MH)	2,13,24,321	30,61,474

-----		*****	-----	
2,43,85,795		TOTAL (DDO)	2,13,24,321	30,61,474

1,11,06,571	HEADMASTER,GOVT HIGH SCHOOL	2202	101-GOVERNMENT	1,11,06,571	0
	,KOTHE NATHA SING, BATHINDA		PRIMARY SCHOOLS		

1,240			104-TEACHERS	1,240	0
			AND OTHER		
			SERVICES		

1,40,30,785			109-GOVERNMENT	1,25,16,616	15,14,169
			SECONDARY		

SCHOOLS

TOTAL (MH)

2, 36, 24, 427

15,14,169

2,51,38,596

TOTAL (DDO)

2, 36, 24, 427

15,14,169

2,51,38,596

HEADMASTER, GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

1,05,36,368

15,00,502

1,20,36,870

ANEKKOT

SECONDARY

SCHOOLS

789-SPECIAL

2,510

 θ

2,510

COMPONENT PLAN

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED		
				CASTES		
			*****		-----	-----

1,20,39,380			TOTAL (MH)		1,05,38,878	15,00,502
		*****			-----	-----

1,20,39,380		TOTAL (DDO)			1,05,38,878	15,00,502
PUBLIC 1,000	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,000	0

INSTRUCTION INSTRUCTION, SCHOOL, ATHWAL

AND OTHER

S PUNJAB

SERVICES

(COLLEGES)

68,81,560

109-GOVERNMENT

61,26,004

7,55,556

SECONDARY

SCHOOLS

250

789-SPECIAL

250

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

68,82,810

TOTAL (MH)

61,27,254

7,55,556

68,82,810	TOTAL (DDO)	61,27,254	7,55,556
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49,54,384	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	43,88,292	5,66,092
	BABA BAKALA, AMRITSAR		SECONDARY		
			SCHOOLS		

-----	*****	-----
49,54,384	TOTAL (MH)	43,88,292 5,66,092

-----	*****	-----
49,54,384	TOTAL (DDO)	43,88,292 5,66,092

1,000	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,000	0
	BABRI NANGAL, GURDASPUR		AND OTHER		
			SERVICES		

109-GOVERNMENT	57,91,767	7,71,175
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SCHOOLS

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

(COLLEGES)	CASTES
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65,64,192		TOTAL (MH)	57,93,017	7,71,175

65,64,192		TOTAL (DDO)	57,93,017	7,71,175

1,19,15,547	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,05,26,943	13,88,604
	BANTHANWAL, GURDASPUR		SECONDARY		
			SCHOOLS		

1,19,15,547		TOTAL (MH)	1,05,26,943	13,88,604

1,19,15,547		TOTAL (DDO)	1,05,26,943	13,88,604

22,44,904	HEADMASTER,GOVT HIGH SCHOOL,	2202	110-ASSISTANCE	22,44,904	0
	BASRAWAN, GURDASPUR		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
22,44,904	TOTAL (MH)	22,44,904 0

-----	*****	-----
22,44,904	TOTAL (DDO)	22,44,904 0

23,89,168	HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	23,89,168	0
	BEHMAN JASSA SINGH, BATHINDA		PRIMARY SCHOOLS		

86,65,686	109-GOVERNMENT	81,21,034	5,44,652
	SECONDARY		
	SCHOOLS		
2,470	789-SPECIAL	2,470	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVT HIGH SCHOOL, TOTAL(MH) 1,05,12,672 5,44,652

1,10,57,324

INSTRUCTION INSTRUCTION, SCHOOL, BEHMAN JASSA SINGH, BATHINDA

S PUNJAB

(COLLEGES)

TOTAL(DDO) 1,05,12,672 5,44,652

1,10,57,324

HEADMASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 19,73,544 3,85,688

23,59,232

BHAINI JODHA, FAZILKA SECONDARY

SCHOOLS

TOTAL(MH) 1,24,86,216 9,30,340

1,34,16,556

1,34,16,556

TOTAL (DDO)

1,24,86,216

9,30,340

44,07,262

HEADMASTER,GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

39,31,524

4,75,738

BHAINI, BARNALA

SECONDARY

SCHOOLS

1,244

789-SPECIAL

1,244

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

44,08,506

TOTAL (MH)

39,32,768

4,75,738

-----		*****			-----	
44,08,506	TOTAL (DDO)			39,32,768	4,75,738	
8,99,446	HEADMASTER,GOVT HIGH SCHOOL,		2202	101-GOVERNMENT	8,99,446	0
BURJ MANSA, BATHINDA				PRIMARY SCHOOLS		
1,24,05,349				109-GOVERNMENT	1,14,94,889	9,10,460
				SECONDARY		
				SCHOOLS		
1,230				789-SPECIAL	1,230	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

			TOTAL (MH)		1,23,95,565	9,10,460
1,33,06,025						
		*****			-----	-----

		TOTAL (DDO)			1,23,95,565	9,10,460
1,33,06,025						
PUBLIC 73,52,352	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	65,59,408	7,92,944
INSTRUCTION	INSTRUCTION, SCHOOL,	CHAK NIDHANA, FEROZEPUR		SECONDARY		
S	PUNJAB			SCHOOLS		

(COLLEGES)

73,52,352

TOTAL (MH)

65,59,408

7,92,944

73,52,352

TOTAL (DDO)

65,59,408

7,92,944

42,29,270

HEADMASTER, GOVT HIGH SCHOOL,

2202

101-GOVERNMENT

42,29,270

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CHATARPURA, FATEHGARH

PRIMARY SCHOOLS

1,11,900

104-INSPECTION

1,11,900

 θ

592

104-TEACHERS

592

 $\emptyset$

AND OTHER

SERVICES

52,95,404	109-GOVERNMENT	46,92,826	6,02,578
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SECONDARY

SCHOOLS

653	789-SPECIAL	653	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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96,37,819	TOTAL (MH)	90,35,241	6,02,578
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-----	*****	-----	-----
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96,37,819	TOTAL (DDO)	90,35,241	6,02,578
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62,44,072

HEADMASTER,GOVT HIGH SCHOOL, DAL 2202

109-GOVERNMENT

55,86,786

6,57,286

SINGH WALA, FARIDKOT

SECONDARY

SCHOOLS

1,235

789-SPECIAL

1,235

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

COMPONENT PLAN

FOR SCHEDULED

CASTES

62,45,307

TOTAL (MH)

55,88,021

6,57,286

-----		*****	-----	
62,45,307		TOTAL (DDO)	55,88,021	6,57,286

PUBLIC 50,87,560	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	50,87,560	0
INSTRUCTION	INSTRUCTION, SCHOOL,	DOAD		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

-----		*****	-----	
50,87,560		TOTAL (MH)	50,87,560	0

-----		*****	-----	
50,87,560		TOTAL (DDO)	50,87,560	0

1,000	HEADMASTER,GOVT HIGH SCHOOL, DUGRI	2202	104-TEACHERS AND OTHER SERVICES	1,000	0
51,12,141			109-GOVERNMENT SECONDARY SCHOOLS	45,17,255	5,94,886
250			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	250	0
-----		*****	-----		
51,13,391		TOTAL (MH)		45,18,505	5,94,886

-----					-----	-----
51,13,391		TOTAL (DDO)			45,18,505	5,94,886

60,73,831		HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	60,73,831	0
		GANDUAN KALAN, FATEHGARH		PRIMARY SCHOOLS		

1,20,364				104-INSPECTION	1,20,364	0
592				104-TEACHERS	592	0
				AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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				SERVICES					
PUBLIC 46,13,075	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, S (COLLEGES)	HEADMASTER,GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH PUNJAB	2202	109-GOVERNMENT	42,84,715	3,28,360			
				SECONDARY					
				SCHOOLS					
653				789-SPECIAL	653	0			
				COMPONENT PLAN					
				FOR SCHEDULED					
				CASTES					
-----				*****	-----	-----			
1,08,08,515				TOTAL (MH)	1,04,80,155	3,28,360			
-----				*****	-----	-----			
				TOTAL (DDO)	1,04,80,155	3,28,360			

1,08,08,515

1,246

HEADMASTER,GOVT HIGH SCHOOL,

GUDAR PANJ GRAIN, FEROZPUR

2202

104-TEACHERS

AND OTHER

SERVICES

1,246

0

49,43,630

109-GOVERNMENT

SECONDARY

SCHOOLS

43,86,282

5,57,348

49,44,876

TOTAL (MH)

43,87,528

5,57,348

49,44,876

TOTAL (DDO)

43,87,528

5,57,348

58,48,650	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	52,76,354	5,72,296
	HARIE WALA, FARIDKOT		SECONDARY		
			SCHOOLS		
1,235			789-SPECIAL	1,235	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
58,49,885		TOTAL(MH)		52,77,589	5,72,296
-----		*****	-----		
58,49,885		TOTAL(DDO)		52,77,589	5,72,296

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV'T HIGH SCHOOL,	2202	109-GOVERNMENT	71,56,847	9,06,114
80,62,961						
INSTRUCTION	INSTRUCTION, SCHOOL,	HAWELI		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
			*****		<hr/>	<hr/>
			TOTAL(MH)		1,24,34,436	14,78,410
1,39,12,846						
			*****		<hr/>	<hr/>
			TOTAL(DDO)		1,24,34,436	14,78,410

1,39,12,846

9,76,108

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	9,76,108	0
JAND WALA, (FEROZEPUR)		SECONDARY		
		SCHOOLS		

9,76,108

*****	-----
TOTAL (MH)	9,76,108 0

9,76,108

*****	-----
TOTAL (DDO)	9,76,108 0

1,246

HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,246	0
JHANDU WALA, FEROZPUR		AND OTHER		
		SERVICES		

1,36,29,243	109-GOVERNMENT	1,22,61,749	13,67,494
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SECONDARY

SCHOOLS

1,246	789-SPECIAL	1,246	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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1,36,31,735	TOTAL(MH)	1,22,64,241	13,67,494
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-----	*****	-----	-----
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1,36,31,735	TOTAL(DDO)	1,22,64,241	13,67,494
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56,19,530

HEADMASTER,GOVT HIGH SCHOOL,2202109-GOVERNMENT49,79,2426,40,288

JOGI CHEEMA, GURDASPUR

SECONDARY

SCHOOLS

1,250

789-SPECIAL1,2500

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

49,80,492

6,40,288

56,20,780

-----		*****	-----	
56,20,780		TOTAL (DDO)	49,80,492	6,40,288

PUBLIC 37,58,991	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	34,26,629	3,32,362
INSTRUCTION	INSTRUCTION, SCHOOL,	KARIAL, AMRITSAR		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

-----		*****	-----	
37,58,991		TOTAL (MH)	34,26,629	3,32,362

-----		*****	-----	
37,58,991		TOTAL (DDO)	34,26,629	3,32,362

601	HEADMASTER,GOVT HIGH SCHOOL, KOTLA DOOM	2202	104-TEACHERS AND OTHER SERVICES	601	0
66,46,766			109-GOVERNMENT SECONDARY SCHOOLS	57,55,782	8,90,984
654			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	654	0
-----		*****	-----		
66,48,021		TOTAL (MH)		57,57,037	8,90,984

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TOTAL (DDO)

57,57,037

8,90,984

HEADMASTER, GOVT HIGH SCHOOL,

2202

101-GOVERNMENT

96,696

 $\emptyset$

KOTLI KHURD, BATHINDA

PRIMARY SCHOOLS

109-GOVERNMENT

99,32,775

14,63,260

SECONDARY

SCHOOLS

Page 1550

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

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PUBLIC 2,470	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	2,470	0
INSTRUCTION	INSTRUCTION, SCHOOL,	KOTLI KHURD, BATHINDA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

			*****		-----	-----
1,14,95,201			TOTAL (MH)		1,00,31,941	14,63,260

		*****			-----	-----
1,14,95,201		TOTAL (DDO)			1,00,31,941	14,63,260

1,246

HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,246	0
LAPPO, FEROZPUR		AND OTHER		
		SERVICES		

49,62,957			109-GOVERNMENT	44,00,833	5,62,124
			SECONDARY		
			SCHOOLS		

-----		*****	-----	-----	
49,64,203		TOTAL (MH)		44,02,079	5,62,124

-----	*****	-----	-----		
49,64,203	TOTAL (DDO)			44,02,079	5,62,124

601	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	601	0
	MAHAWA, AMRITSAR		AND OTHER		
			SERVICES		

41,17,524			109-GOVERNMENT	36,44,506	4,73,018
-----------	--	--	----------------	-----------	----------

SECONDARY

SCHOOLS

654

789-SPECIAL

654

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

41,18,779

TOTAL (MH)

36,45,761

4,73,018

41,18,779

TOTAL (DDO)

36,45,761

4,73,018

73,08,400

HEADMASTER, GOVT HIGH SCHOOL,

2202

101-GOVERNMENT

73,08,400

 θ

GOVERNMENT OF PUNJAB

2,47,856	105-TEACHERS	2,47,856	0
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TRAINING

55,31,700	109-GOVERNMENT	49,61,436	5,70,264
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SECONDARY

SCHOOLS

653	789-SPECIAL	653	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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1,32,01,101	TOTAL (MH)	1,26,30,837	5,70,264
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-----	*****	-----	-----
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1,32,01,101	TOTAL (DDO)	1,26,30,837	5,70,264
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1,97,752	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,97,752	0
	PANDHER, BARNALA		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,97,752	TOTAL (MH)	1,97,752 0

-----	*****	-----
1,97,752	TOTAL (DDO)	1,97,752 0

13,011	HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	13,011	0
	PHULLO KHARI, BATHINDA		PRIMARY SCHOOLS		

65,31,191			109-GOVERNMENT	60,70,063	4,61,128
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SCHOOLS

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GOVERNMENT OF PUNJAB

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

4,61,128

-----		*****			-----	
		TOTAL (DDO)			60,85,534	4,61,128
65,46,662						

PUBLIC 1,246	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,246	0
INSTRUCTION	INSTRUCTION, SCHOOL,	PINDI, FEROZEPUR		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

				109-GOVERNMENT	82,94,874	10,19,830
93,14,704				SECONDARY		
				SCHOOLS		

-----		*****			-----	
		TOTAL (MH)			82,96,120	10,19,830
93,15,950						

-----	*****	-----
93,15,950	TOTAL (DDO)	82,96,120 10,19,830

70,35,931	HEADMASTER,GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,44,485	8,91,446
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1,235			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,235	0
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-----	*****	-----
70,37,166	TOTAL (MH)	61,45,720 8,91,446

70,37,166

TOTAL(DDO)

61,45,720

8,91,446

601

HEADMASTER,GOVT HIGH SCHOOL,

2202

104-TEACHERS

601

0

QILA JIWAN SINGH, AMRITSAR

AND OTHER

SERVICES

95,23,667

109-GOVERNMENT

84,16,431

11,07,236

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 654	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	654	0
INSTRUCTION	INSTRUCTION, SCHOOL,	QILA JIWAN SINGH, AMRITSAR		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

			TOTAL (MH)		84,17,686	11,07,236
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			TOTAL (DDO)		84,17,686	11,07,236
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84,460		HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	84,460	0
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		RAILLON, FATEHGARH		PRIMARY SCHOOLS		
--	--	--------------------	--	-----------------	--	--

592	104-TEACHERS	592	0
	AND OTHER		
	SERVICES		
39,29,672	109-GOVERNMENT	33,60,715	5,68,957
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
40,15,377	TOTAL (MH)	34,46,420	5,68,957
-----	*****	-----	-----

40,15,377	TOTAL (DDO)			34,46,420	5,68,957
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601	HEADMASTER,GOVT HIGH SCHOOL, RUDALA, AMRITSAR	2202	104-TEACHERS AND OTHER SERVICES	601	0
-----	--	------	---------------------------------------	-----	---

79,10,255			109-GOVERNMENT SECONDARY SCHOOLS	69,90,597	9,19,658
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654			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	654	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

79,11,510	TOTAL (MH)	69,91,852	9,19,658
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

79,11,510	TOTAL (DDO)	69,91,852	9,19,658
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60,14,599	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	53,20,565	6,94,034
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SADHANA WALA, FARIDKOT	SECONDARY
	SCHOOLS

1,235			789-SPECIAL	1,235	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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1,39,27,344	TOTAL (MH)	1,23,13,652	16,13,692
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1,39,27,344	TOTAL (DD0)	1,23,13,652	16,13,692
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68,50,762	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	60,18,452	8,32,310
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	SANGRAHOOR		SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,235	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

68,51,997			TOTAL (MH)	60,19,687	8,32,310

68,51,997			TOTAL (DDO)	60,19,687	8,32,310
1,235	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,235	0
	SURGHURI,FARIDKOT		AND OTHER		

		SERVICES		
63,63,249		109-GOVERNMENT	56,79,547	6,83,702

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC 1,235	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	1,235	0
INSTRUCTION	INSTRUCTION, SCHOOL,	SURGHURI,FARIDKOT		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

63,65,719	TOTAL (MH)	56,82,017	6,83,702

-----				-----
63,65,719	TOTAL (DDO)	56,82,017		6,83,702

87,37,839	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	78,96,273	8,41,566
	SWAYA RAI UTTAR, FEROZEPUR		SECONDARY		
			SCHOOLS		

87,37,839	TOTAL (MH)	78,96,273	8,41,566

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87,37,839	TOTAL (DDO)			78,96,273	8,41,566
1,000	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,000	0
	THAKKAR SANDHU, GURDASPUR		AND OTHER		
			SERVICES		
51,22,001			109-GOVERNMENT	45,19,681	6,02,320
			SECONDARY		
			SCHOOLS		
51,28,921			110-ASSISTANCE	51,28,921	0
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	250	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,02,52,172

TOTAL (MH)

96,49,852

6,02,320

1,02,52,172

TOTAL (DDO)

96,49,852

6,02,320

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 26,04,311 3,31,510

INSTRUCTION INSTRUCTION, SCHOOL, UDHANWAL, GURDASPUR SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

----- ***** -----

1,31,87,993 TOTAL(MH) 1,22,54,163 9,33,830

----- ***** -----

1,31,87,993 TOTAL(DDO) 1,22,54,163 9,33,830

49,79,089 HEADMASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 43,88,971 5,90,118

UGGOKE, BARNALA SECONDARY

SCHOOLS

-----			-----	-----
49,79,089		TOTAL (MH)	43,88,971	5,90,118

-----			-----	-----
49,79,089		TOTAL (DDO)	43,88,971	5,90,118

1,240	HEADMASTER,GOVT HIGH	2202	104-TEACHERS	1,240	0
	SCHOOL, BAMBIHA, BATHINDA		AND OTHER		
			SERVICES		
78,93,994			109-GOVERNMENT	73,45,130	5,48,864
			SECONDARY		
			SCHOOLS		

78,95,234	TOTAL (MH)	73,46,370	5,48,864
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*****-----

78,95,234	TOTAL (DDO)	73,46,370	5,48,864
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29,713	HEADMASTER,GOVT HIGH SCHOOL,BHAI 2202	101-GOVERNMENT	29,713	0
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BAKHTAUR, BATHINDA	PRIMARY SCHOOLS
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66,13,647		109-GOVERNMENT	43,83,437	22,30,210
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SECONDARY

SCHOOLS

1,62,936		200-OTHER ADULT	1,62,936	0
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EDUCATION

PROGRAMMES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,000	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	104-TEACHERS	1,000	0
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,CHACK SHARIF,GURDASPUR		AND OTHER		

S	PUNJAB	SERVICES		
(COLLEGES)				
57,43,778		109-GOVERNMENT	50,85,130	6,58,648
		SECONDARY		
		SCHOOLS		
250		789-SPECIAL	250	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
57,45,028	TOTAL (MH)		50,86,380	6,58,648
-----	*****	-----		
	TOTAL (DDO)		50,86,380	6,58,648

57,45,028

86,31,586

2,489

86,34,075

86,34,075

HEADMASTER,GOVT HIGH

SCHOOL,DARAJ, BARNALA

2202

109-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

79,09,222

2,489

79,11,711

79,11,711

7,22,364

0

7,22,364

7,22,364

TOTAL (MH)

TOTAL (DDO)

70,01,649	HEADMASTER,GOVT HIGH SCHOOL,DEVI 2202	109-GOVERNMENT	63,22,107	6,79,542
	DAS PURA, AMRITSAR	SECONDARY		
		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
PUBLIC 654	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,DEVI 2202		789-SPECIAL	654	0
INSTRUCTION	INSTRUCTION, SCHOOL,	DAS PURA, AMRITSAR		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

70,02,303		TOTAL (MH)	63,22,761	6,79,542

70,02,303		TOTAL (DDO)	63,22,761	6,79,542

2,27,131	HEADMASTER,GOVT HIGH	2202	101-GOVERNMENT	2,15,152	11,979
	SCHOOL,GURTHARI, BATHINDA		PRIMARY SCHOOLS		

1,17,15,586			109-GOVERNMENT	80,80,921	36,34,665
			SECONDARY		
			SCHOOLS		

1,240			789-SPECIAL	1,240	0
			COMPONENT PLAN		
			FOR SCHEDULED		

CASTES				

1,19,43,957	TOTAL (MH)	82,97,313	36,46,644	

1,19,43,957	TOTAL (DDO)	82,97,313	36,46,644	

601	HEADMASTER,GOVT HIGH	2202	104-TEACHERS	601	0
	SCHOOL,HETAM PURA, AMRITSAR		AND OTHER		

SERVICES					
14,20,410			109-GOVERNMENT	12,48,242	1,72,168
SECONDARY					
SCHOOLS					

654		789-SPECIAL	654	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
14,21,665		TOTAL (MH)	12,49,497	1,72,168

-----		*****	-----	-----
14,21,665		TOTAL (DDO)	12,49,497	1,72,168

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 42,93,407	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	38,21,287	4,72,120
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INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,JAFERKOT,AMRITSAR		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

42,93,407			TOTAL (MH)		38,21,287	4,72,120
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42,93,407		TOTAL (DDO)			38,21,287	4,72,120
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50,98,262

		HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	45,77,904	5,20,358
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		SCHOOL, JANGIANA, BARNALA		SECONDARY		
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			SCHOOLS		
1,244			789-SPECIAL	1,244	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		45,79,148	5,20,358

		TOTAL (DDO)		45,79,148	5,20,358
1,38,31,126	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	1,23,87,270	14,43,856
	SCHOOL,JUMLA MALKAN, BARNALA		SECONDARY		

			SCHOOLS		
1,244			789-SPECIAL	1,244	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		1,23,88,514	14,43,856

		TOTAL (DDO)		1,23,88,514	14,43,856
65,41,638	HEADMASTER,GOVT HIGH	2202	101-GOVERNMENT	0	65,41,638
	SCHOOL,KAILE WANDER, BATHINDA		PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
PUBLIC 1,240	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	104-TEACHERS	1,240	0
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,KAILE WANDER, BATHINDA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,61,05,543				109-GOVERNMENT	1,44,65,219	16,40,324
				SECONDARY		
				SCHOOLS		
-----			*****		-----	-----
			TOTAL (MH)		1,44,66,459	81,81,962

2,26,48,421

2,26,48,421

TOTAL (DDO) 1,44,66,459 81,81,962

55,94,610

HEADMASTER,GOVT HIGH 2202 109-GOVERNMENT 48,50,416 7,44,194

SCHOOL,KAMASKE, AMRITSAR SECONDARY
SCHOOLS

55,94,610

TOTAL (MH) 48,50,416 7,44,194

55,94,610

TOTAL (DDO) 48,50,416 7,44,194

1,89,174

HEADMASTER,GOVT HIGH

2202

101-GOVERNMENT

1,89,174

0

SCHOOL,KOTHE LAL SING, BATHINDA

PRIMARY SCHOOLS

1,240

104-TEACHERS

1,240

0

AND OTHER

SERVICES

77,15,099

109-GOVERNMENT

66,52,235

10,62,864

SECONDARY

SCHOOLS

1,230

789-SPECIAL

1,230

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

79,06,743

TOTAL (MH)

68,43,879

10,62,864

79,06,743

TOTAL (DDO)

68,43,879

10,62,864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
PUBLIC 54,94,112	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	48,74,566	6,19,546
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,LAKHUWAL, AMRTISAR		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

1,34,00,855		TOTAL (MH)	1,17,18,445	16,82,410

1,34,00,855		TOTAL (DDO)	1,17,18,445	16,82,410

53,77,129	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	48,91,345	4,85,784
	SCHOOL,NANGAL, BARNALA		SECONDARY		
			SCHOOLS		
1,244			789-SPECIAL	1,244	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----	
53,78,373		TOTAL (MH)	48,92,589	4,85,784

-----		*****	-----	
53,78,373		TOTAL (DDO)	48,92,589	4,85,784

72,84,018	HEADMASTER,GOVT HIGH	2202	101-GOVERNMENT	72,84,018	0
	SCHOOL,PATTON, FATEHGARH		PRIMARY SCHOOLS		

592			104-TEACHERS	592	0
			AND OTHER		
			SERVICES		

53,20,211			109-GOVERNMENT	47,23,455	5,96,756
			SECONDARY		

			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	1,20,08,718	5,96,756
1,26,05,474					

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

1,26,05,474	TOTAL (DDO)	1,20,08,718	5,96,756
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PUBLIC 1,000	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	104-TEACHERS	1,000	0
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INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,SANGATPUR		AND OTHER		
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S	PUNJAB			SERVICES		
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(COLLEGES)

1,00,30,700				109-GOVERNMENT	89,14,801	11,15,899
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SECONDARY

SCHOOLS

250

789-SPECIAL	250	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

		TOTAL (MH)	2,09,24,769	17,12,655
2,26,37,424				

		TOTAL (DDO)	2,09,24,769	17,12,655
2,26,37,424				

64,49,845	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	59,77,741	4,72,104
	SCHOOL,SIDHANA, BATHINDA		SECONDARY		

			SCHOOLS		
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1,240			789-SPECIAL	1,240	0
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			COMPONENT PLAN		
--	--	--	----------------	--	--

			FOR SCHEDULED		
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			CASTES		
--	--	--	--------	--	--

-----		*****	-----	
64,51,085		TOTAL (MH)	59,78,981	4,72,104

-----		*****	-----	
64,51,085		TOTAL (DDO)	59,78,981	4,72,104

17,11,668	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	15,17,348	1,94,320
	SCHOOL,SOURRIAN		SECONDARY		
			SCHOOLS		

-----		*****	-----	
17,11,668		TOTAL (MH)	15,17,348	1,94,320

-----		*****	-----	
17,11,668		TOTAL (DDO)	15,17,348	1,94,320

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 78,87,050	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	73,37,050	5,50,000
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INSTRUCTION INSTRUCTION, SCHOOL,	SCHOOL,TARKHANWALA, BATHINDA	SECONDARY
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S	PUNJAB	SCHOOLS
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(COLLEGES)

1,230	789-SPECIAL	1,230	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES					

78,88,280	TOTAL (MH)		73,38,280	5,50,000	

78,88,280	TOTAL (DD0)		73,38,280	5,50,000	

53,49,111	HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	47,43,325	6,05,786
	SCHOOL, TATLEY		SECONDARY		
			SCHOOLS		

53,49,111	TOTAL (MH)		47,43,325	6,05,786	

53,49,111

TOTAL (DDO)

47,43,325

6,05,786

1,240

HEADMASTER,GOVT. HIGH SCHOOL KOT 2202

104-TEACHERS

1,240

0

GURU, BATHINDA

AND OTHER

SERVICES

51,21,195

109-GOVERNMENT

44,77,636

6,43,559

SECONDARY

SCHOOLS

51,22,435

TOTAL (MH)

44,78,876

6,43,559

51,22,435

TOTAL (DDO)

44,78,876

6,43,559

32,81,090	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	29,69,034	3,12,056
	BHILOWAL, AMRITSAR		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
PUBLIC 654	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	654	0
INSTRUCTION	INSTRUCTION, SCHOOL,	BHILOWAL, AMRITSAR		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

32,81,744			TOTAL (MH)	29,69,688	3,12,056

32,81,744			TOTAL (DDO)	29,69,688	3,12,056

594	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0
	FATEHPUR MANIAN WALA		AND OTHER		

62,93,398			109-GOVERNMENT	55,74,550	7,18,848
			SECONDARY		
			SCHOOLS		

653			789-SPECIAL	653	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
62,94,645	TOTAL(MH)	55,75,797 7,18,848

-----	*****	-----
62,94,645	TOTAL(DDO)	55,75,797 7,18,848

1,000	HEADMASTER,GOVT. HIGH	2202	104-TEACHERS	1,000	0
	SCHOOL,DALLA		AND OTHER		

			SERVICES		
--	--	--	----------	--	--

68,33,512			109-GOVERNMENT	59,94,433	8,39,079
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			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS		
250			789-SPECIAL	250	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
68,34,762	TOTAL (MH)	59,95,683 8,39,079

-----	*****	-----
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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68,34,762		TOTAL (DDO)			59,95,683	8,39,079
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PUBLIC 25,01,247	DIRECTOR, PUBLIC	KANYA VIDYALAYA,KANYA VIDYALAYA, 2202		110-ASSISTANCE	25,01,247	0
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INSTRUCTION	INSTRUCTION, SCHOOL,	GARHSHANKAR		TO		
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S	PUNJAB			NON-GOVERNMENT		
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(COLLEGES)				SECONDARY		
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				SCHOOLS		
--	--	--	--	---------	--	--

-----			*****		-----	-----

93,36,009			TOTAL (MH)		84,96,930	8,39,079
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-----		*****			-----	-----

93,36,009		TOTAL (DDO)			84,96,930	8,39,079
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21,49,800

MANAGER, LAJPAT RAI HIGH SCHOOL, 2202110-ASSISTANCE19,52,7971,97,003

BASSI PATHALA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****-----

21,49,800

TOTAL (MH)19,52,7971,97,003

*****-----

21,49,800

TOTAL (DDO)19,52,7971,97,003

18,01,211

MANAGER, LAJPAT RAI KANYA 2202110-ASSISTANCE14,78,8203,22,391

VIDHYALAYA, JAGROAN

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

14,78,820

3,22,391

18,01,211

TOTAL (DDO)

14,78,820

3,22,391

18,01,211

MANAGER,N.M. JAIN MODEL HIGH

2202

110-ASSISTANCE

84,42,873

8,32,634

92,75,507

SCHOOL

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

Page 1566

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
<hr/>						
			TOTAL (MH)		84,42,873	8,32,634
92,75,507						
PUBLIC	DIRECTOR, PUBLIC	*****	<hr/>			
<hr/>						
INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					
(COLLEGES)						
		TOTAL (DDO)			84,42,873	8,32,634
92,75,507						

17,09,679	OAP PATHSHALIA,GARHDIWALA	2202	110-ASSISTANCE	15,69,321	1,40,358
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,09,85,186	TOTAL(MH)	1,00,12,194 9,72,992

-----	*****	-----
1,09,85,186	TOTAL(DDO)	1,00,12,194 9,72,992

12,45,131	PRINCIPAL (SPORTS	2202	109-GOVERNMENT	8,79,261	3,65,870
	SCHOOL),GOVERNMENT SPORTS		SECONDARY		
	SCHOOL, GHUDA, BATHINDA		SCHOOLS		

1,240				789-SPECIAL	1,240	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----			*****	-----		
12,46,371			TOTAL (MH)		8,80,501	3,65,870

-----			*****	-----		
12,46,371			TOTAL (DDO)		8,80,501	3,65,870

61,689		PRINCIPAL, GOVERNMENT	SENIOR	2202	109-GOVERNMENT	4,635	57,054
		SECONDARY SCHOOL			SECONDARY		
					SCHOOLS		

-----		*****	-----	
61,689		TOTAL (MH)	4,635	57,054

-----		*****	-----	
61,689		TOTAL (DDO)	4,635	57,054

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 3,28,744	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	3,28,744	0
INSTRUCTION	INSTRUCTION, SCHOOL,	SENIOR SECONDARY SCHOOL,		SECONDARY		

S

PUNJAB

CHUNAGRA

SCHOOLS

(COLLEGES)

3,28,744

TOTAL (MH)

3,28,744

0

3,28,744

TOTAL (DDO)

3,28,744

0

1,25,55,818

S.D.O.,DISTT. EDUCATION OFFICER, 2202

001-DIRECTION

1,12,13,881

13,41,937

PATIALA

AND

ADMINISTRATION

1,25,55,818

TOTAL (MH)

1,12,13,881

13,41,937

-----		-----
1,25,55,818	TOTAL (DDO)	1,12,13,881 13,41,937

16,42,463	SECRETARY CORRESPONDENT, DURGA	2202	110-ASSISTANCE	14,59,370	1,83,093
	BAL VIDYA MANDIR MIDDLE SCHOOL,		TO		
	RAJPURA		NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----		-----
16,42,463	TOTAL (MH)	14,59,370 1,83,093

-----		-----
16,42,463	TOTAL (DDO)	14,59,370 1,83,093

9,65,911	SUB DIVISIONAL	2053	093-DISTRICT	5,45,232	4,20,679
	MAGISTRATE,MAJITHA		ESTABLISHMENTS		

-----		*****	-----		
9,65,911		TOTAL (MH)		5,45,232	4,20,679

-----	*****	-----			
9,65,911	TOTAL (DDO)			5,45,232	4,20,679

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	THE DEPUTY STATE PROJECT	2202	109-GOVERNMENT	2,53,42,01,269	30,99,83,557
2,84,41,84,826						

INSTRUCTION	INSTRUCTION, SCHOOL,	DIRECTOR, EDUSAT,INFORMATION AND		SECONDARY		
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S	PUNJAB	COMMUNICATION TECHNOLOLY		SCHOOLS		
---	--------	--------------------------	--	---------	--	--

(COLLEGES)

1,10,70,84,450				789-SPECIAL	97,48,52,237	13,22,32,213
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----

3,95,12,69,276			TOTAL (MH)		3,50,90,53,506	44,22,15,770
----------------	--	--	------------	--	----------------	--------------

-----		*****			-----	-----

3,95,12,69,276		TOTAL (DDO)			3,50,90,53,506	44,22,15,770
----------------	--	-------------	--	--	----------------	--------------

*****		-----	

TOTAL (CCO)		15,17,85,11,015	2,23,54,73,921
17,41,39,84,936			

34,54,095	DIRECTOR, PUBLIC	PRINCIPAL, ARYA HIGHER SECONDARY 2202	110-ASSISTANCE	34,54,095	0
	INSTRUCTIONS(SECONDARY),	SCHOOL, DIAN NAGAR	TO		
	PUNJAB		NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----		*****	-----	
34,54,095		TOTAL (MH)	34,54,095	0

1,100		2235	102-PENSIONS	1,100	0
			UNDER SOCIAL		

SECURITY

SCHEMES

5,22,398

200-OTHER

5,22,398

 θ

PROGRAMMES

2,000

800-OTHER

2,000

 θ

EXPENDITURE

5,25,498

TOTAL (MH)

5,25,498

 θ

39,79,593

TOTAL (DDO)

39,79,593

 θ

29,000

PRINCIPAL, GOVERNMENT SENIOR2202104-TEACHERS28,0001,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		SECONDARY SCHOOL, LALA NANGAL		AND OTHER		
				SERVICES		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,04,87,12,731	13,45,14,413
1,18,32,27,144						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LALA NANGAL		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

22,280

789-SPECIAL20,7751,505

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1,04,87,61,506

13,45,16,918

1, 18, 32, 78, 424

2235

200-OTHER

18,30,540

 θ

18,30,540

PROGRAMMES

.....

TOTAL (MH)

18,30,540

 θ

18,30,540

TOTAL (DDO)

1,05,05,92,046

13,45,16,918

1,18,51,08,964

1,000	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
	SECONDARY SCHOOL, WARSOLA		AND OTHER		
			SERVICES		
3,29,09,223			109-GOVERNMENT	2,89,74,872	39,34,351
			SECONDARY		
			SCHOOLS		
250			789-SPECIAL	250	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,29,10,473		TOTAL (MH)		2,89,76,122	39,34,351

83,694

2235102-PENSIONS83,6940

UNDER SOCIAL

SECURITY

SCHEMES

7,96,009

200-OTHER7,96,0090

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----
PUBLIC 44,11,500	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	789-SPECIAL	44,11,500	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, WARSOLA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		

(COLLEGES)

CASTES

-----	*****	-----
52,91,203	TOTAL (MH)	52,91,203 0

-----	*****	-----
3,82,01,676	TOTAL (DDO)	3,42,67,325 39,34,351

20,36,058	PRINCIPAL, KHALSA SENIOR	2202	110-ASSISTANCE	20,36,058	0
	SECONDARY SCHOOL, BATALA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
	TOTAL (MH)	20,36,058 0

20,36,058

5,83,725

5,83,725

26,19,783

1,000

2235

200-OTHER

PROGRAMMES

TOTAL (MH)

TOTAL (DDO)

PRINCIPAL, SENIOR SECONDARY

SCHOOL, BABEWALI

2202

104-TEACHERS

AND OTHER

SERVICES

5,83,725

5,83,725

26,19,783

1,000

0

0

0

0

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2235	200-OTHER	3,55,916	47,990
4,03,906						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BABEWALI		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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				789-SPECIAL	3,30,36,000	0
3,30,36,000						

				COMPONENT PLAN		
--	--	--	--	----------------	--	--

				FOR SCHEDULED		
--	--	--	--	---------------	--	--

				CASTES		
--	--	--	--	--------	--	--

-----			*****		-----	-----

			TOTAL(MH)		3,33,91,916	47,990
3,34,39,906						

-----		*****			-----	-----

		TOTAL(DDO)			4,83,45,784	21,27,140
--	--	------------	--	--	-------------	-----------

5,04,72,924

3,01,684	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	3,01,684	0
	SECONDARY SCHOOL, ALIWAL		PROGRAMMES		

-----		*****	-----
3,01,684		TOTAL(MH)	3,01,684 0

-----	*****	-----
3,01,684	TOTAL(DDO)	3,01,684 0

32,78,139	ADMINISTRATIVE OFFICER,OFFICE OF	2202	102-ASSISTANCE	19,47,720	13,30,419
	THE DISTRICT EDUCATION OFFICER		TO		
	(S)		NON-GOVERNMENT		
			PRIMARY SCHOOLS		

16,04,87,595			110-ASSISTANCE	14,35,07,595	1,69,80,000
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
16,37,65,734	TOTAL (MH)	14,54,55,315 1,83,10,419

-----	*****	-----
16,37,65,734	TOTAL (DDO)	14,54,55,315 1,83,10,419

11,05,28,494	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,76,49,533	1,28,78,961
	OFFICER,GOVERNMENT SENIOR		PRIMARY SCHOOLS		
	SECONDARY SCHOOL, HSP-2 A				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 14,62,904	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	13,34,480	1,28,424
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER,GOVERNMENT SENIOR				
S	PUNJAB	SECONDARY SCHOOL, HSP-2 A				
(COLLEGES)						

11,19,91,398			TOTAL (MH)		9,89,84,013	1,30,07,385
			2235	102-CHILD	31,635	0

31,635

WELFARE

18,03,948

200-OTHER

14,95,717

3,08,231

PROGRAMMES

.....

18,35,583

TOTAL (MH)

15,27,352

3,08,231

11,38,26,981

TOTAL (DDO)

10,05,11,365

1,33,15,616

35,12,477

CORRESPONDENT, H.D.S.D.HR.SEC.SCH 2202

110-ASSISTANCE

35,12,477

 θ

00L, KAPURTHALA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

35,12,477

 $\emptyset$

35,12,477

TOTAL (DDO)

35,12,477

 $\emptyset$

35,12,477

CORRESPONDENT, HINDU PUTRI

2202

110-ASSISTANCE

63,76,288

7,90,946

71,67,234

PATHSHALA GOVT. HIGH SCHOOL

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

63,76,288

7,90,946

71,67,234

-----		*****	-----	
71,67,234		TOTAL (DDO)	63,76,288	7,90,946

37,80,724		CORRESPONDENT, KHALSA AMARJIT	2202	110-ASSISTANCE	33,66,337	4,14,387
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----		-----		-----
		HIGH SCHOOL, KAPURTHALA		TO		
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		

-----		*****	-----	
37,80,724		TOTAL (MH)	33,66,337	4,14,387

-----		*****	-----	
37,80,724		TOTAL (DDO)	33,66,337	4,14,387

PUBLIC 13,56,822	DIRECTOR, PUBLIC	CORRESPONDENT,NAV BHARAT GIRLS	2202	110-ASSISTANCE	12,05,575	1,51,247
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HIGH SCHOOL, PANCHHAT		TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		

-----		*****	-----	
13,56,822		TOTAL (MH)	12,05,575	1,51,247

2,00,000	2235	200-OTHER	0	2,00,000
		PROGRAMMES		

-----	*****	-----
2,00,000	TOTAL (MH)	0 2,00,000

-----	*****	-----
15,56,822	TOTAL (DDO)	12,05,575 3,51,247

29,37,036	CORRESPONDENT,PUBLIC GIRLS HIGH	2202	110-ASSISTANCE	26,10,255	3,26,781
	SCHOOL, OLD RAJPURA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----		*****	-----	
29,37,036		TOTAL (MH)	26,10,255	3,26,781

-----		*****	-----	
29,37,036		TOTAL (DDO)	26,10,255	3,26,781

33,76,877	CORRESPONDENT,PUBLIC HIGH	2202	110-ASSISTANCE	5,31,485	28,45,392
	SCHOOL, PANSHTA NARUD		TO		
			NON-GOVERNMENT		
			SECONDARY		

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOLS

-----		*****	-----	-----

33,76,877		TOTAL (MH)	5,31,485	28,45,392
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PUBLIC	DIRECTOR, PUBLIC	CORRESPONDENT,PUBLIC HIGH	2235	200-OTHER	41,844	0
41,844						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PANSHTA NARUD		PROGRAMMES
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S	PUNJAB
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(COLLEGES)

-----		*****	-----	-----

41,844		TOTAL (MH)	41,844	0
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-----		-----
34,18,721	TOTAL (DDO)	5,73,329 28,45,392

14,46,335	CORRESPONDENT, S.N.A.S. HIGHER	2202	110-ASSISTANCE	11,23,885	3,22,450
	SECONDARY SCHOOL, MANDI		TO		
	GOBINDGARH		NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----		-----
14,46,335	TOTAL (MH)	11,23,885 3,22,450

-----		-----
14,46,335	TOTAL (DDO)	11,23,885 3,22,450

1,90,83,000	DCFA, DIRECTOR PUBLIC	2202	107-SCHOLARSHIP	1,90,83,000	0
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	INSTRUCTION (SE) PUNJAB,PSEB		S		
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	COMPLEX, PHASE 8 MOHALI				
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59,17,80,000			789-SPECIAL	59,17,80,000	0
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			COMPONENT PLAN		
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			FOR SCHEDULED		
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			CASTES		
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61,08,63,000		TOTAL (MH)		61,08,63,000	0
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-----	*****			-----	
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61,08,63,000	TOTAL (DD0)			61,08,63,000	0
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1,33,72,427	DIRECTOR PUBLIC INSTRUCTIONS	2202	800-OTHER	1,33,72,427	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC INSTRUCTIONS (SECONDARY

EDUCATION

-----	*****	-----
1,33,72,427	TOTAL (MH)	1,33,72,427 0

-----	*****	-----
1,33,72,427	TOTAL (DDO)	1,33,72,427 0

PUBLIC 1,53,75,558	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,35,86,100	17,89,458
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(S),DISTRICT EDUCATION OFFICER		AND		
S	PUNJAB	(S), SANGRUR		ADMINISTRATION		
(COLLEGES)						
3,81,261				102-ASSISTANCE	3,81,261	0
				TO		
				NON-GOVERNMENT		
				PRIMARY SCHOOLS		
5,06,400				108-EXAMINATION	5,06,400	0
				S		
2,12,33,596				110-ASSISTANCE	2,05,21,011	7,12,585
				TO		
				NON-GOVERNMENT		

SECONDARY

SCHOOLS

TOTAL (MH)

3,49,94,772

25,02,043

3,74,96,815

2235

200-OTHER

14,000

 θ

14,000

PROGRAMMES

TOTAL (MH)

14,000

 θ

14,000

TOTAL (DDO)

3,50,08,772

25,02,043

3,75,10,815

825	DISTRICT EDUCATION OFFICER	2235	102-PENSIONS	825	0
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(SCHOOL),DISTRICT EDUCATION UNDER SOCIAL

OFFICER (SCHOOL) SECURITY

SCHEMES

5,78,787	200-OTHER	5,78,787	0
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PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

-----		*****	-----	
5,79,612		TOTAL (DDO)	5,79,612	0

PUBLIC 7,28,543	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	7,23,543	5,000
INSTRUCTION	INSTRUCTIONS (SECONDARY),	(SECONDARY), DISTRICT EDUCATION		PROGRAMMES		
S	PUNJAB	OFFICER (SECONDARY), JALANDHAR				
(COLLEGES)						

-----		*****	-----	
7,28,543		TOTAL (MH)	7,23,543	5,000

-----		*****	-----	
7,28,543		TOTAL (DDO)	7,23,543	5,000

78,328	DISTRICT EDUCATION OFFICER	2235	200-OTHER	78,328	0
	(SECONDARY),DISTRICT EDUCATION		PROGRAMMES		
	OFFICER (SECONDARY), MANSA				

-----		*****	-----		
78,328		TOTAL (MH)	78,328	0	

-----	*****	-----			
78,328	TOTAL (DDO)		78,328	0	

1,40,951	DISTRICT EDUCATION OFFICER	2235	200-OTHER	1,07,914	33,037
	(SECONDARY),DISTRICT EDUCATION		PROGRAMMES		
	OFFICER (SECONDARY), ROPAR				

-----		*****	-----		
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1,40,951		TOTAL (MH)	1,07,914	33,037
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-----	*****	-----
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1,40,951	TOTAL (DDO)	1,07,914	33,037
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1,47,30,451	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,29,01,739	18,28,712
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(SECONDARY), ROPAR	AND
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ADMINISTRATION

4,67,772		109-GOVERNMENT	4,14,248	53,524
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SECONDARY

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

				SCHOOLS		
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	110-ASSISTANCE	91,56,435	11,26,471
1,02,82,906						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(SECONDARY),ROPAR		TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		

-----			*****		-----	-----

			TOTAL (MH)		2,24,72,422	30,08,707
2,54,81,129						

			2235	200-OTHER	14,954	0
14,954						
				PROGRAMMES		

14,954		TOTAL (MH)	14,954	0

2,54,96,083		TOTAL (DDO)	2,24,87,376	30,08,707

7,00,100	DISTRICT EDUCATION	2235	200-OTHER	7,00,100	0
	OFFICER (SECONDARY), D.E.O., (SECON		PROGRAMMES		
	DARY), SANGRUR				

7,00,100		TOTAL (MH)	7,00,100	0

7,00,100		TOTAL (DDO)	7,00,100	0

1,02,75,109	DISTRICT EDUCATION	2202	001-DIRECTION	91,81,159	10,93,950
	OFFICER(SECONDARY),DISTRICT		AND		
	EDUCATION OFFICER(SECONDARY)		ADMINISTRATION		
2,18,400			108-EXAMINATION	0	2,18,400
			S		
34,477			109-GOVERNMENT	22,991	11,486
			SECONDARY		
			SCHOOLS		
1,04,41,433			110-ASSISTANCE	93,56,607	10,84,826
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

PUBLIC 2,09,69,419	DIRECTOR, PUBLIC	DISTRICT EDUCATION	TOTAL (MH)		1,85,60,757	24,08,662
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER(SECONDARY),DISTRICT				
S	PUNJAB	EDUCATION OFFICER(SECONDARY)				
(COLLEGES)						

2,09,69,419	TOTAL (DDO)	1,85,60,757	24,08,662
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53,44,627	DISTRICT EDUCATION OFFICER, (SS) 2071	115-LEAVE	34,74,338	18,70,289
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MOHALI	ENCASHMENT
	BENEFITS

-----	*****	-----	
2,63,14,046	TOTAL (MH)	2,20,35,095	42,78,951

92,21,877	2202	001-DIRECTION	80,59,563	11,62,314
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AND
ADMINISTRATION

69,70,964		101-GOVERNMENT	69,70,964	0
		PRIMARY SCHOOLS		

10,25,124	107-SCHOLARSHIP	0	10,25,124
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S

81,600	108-EXAMINATION	81,600	0
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S

40,106	109-GOVERNMENT	40,106	0
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SECONDARY

SCHOOLS

80,58,417	110-ASSISTANCE	72,09,717	8,48,700
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----	-----
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TOTAL (MH)		2,23,61,950	30,36,138
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2,53,98,088

-----	*****	-----
5,17,12,134	TOTAL (DDO)	4,43,97,045 73,15,089

1,78,52,067	DISTRICT EDUCATION	2202	001-DIRECTION	1,57,28,391	21,23,676
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----
-----		OFFICER, , (SECONDARY)		AND		
				ADMINISTRATION		

[illegible]

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		TOTAL (MH)	3,15,077	99,798
4,14,875				

-----			-----	-----
		TOTAL (DDO)	16,97,04,690	2,04,21,592
19,01,26,282				

	DISTRICT EDUCATION	2235	200-OTHER	18,78,449	0
18,78,449					
	OFFICER, DISTRICT EDUCATION		PROGRAMMES		
	OFFICER (SECONDARY), PATIALA				

-----			-----	-----
		TOTAL (MH)	18,78,449	0
18,78,449				

			-----	-----

18,78,449	TOTAL (DDO)			18,78,449	0
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16,08,503	DISTRICT EDUCATION	2235	200-OTHER	16,08,503	0
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	OFFICER, SECONDARY EDU.		PROGRAMMES		
--	-------------------------	--	------------	--	--

*****-----

16,08,503		TOTAL (MH)		16,08,503	0
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16,08,503	TOTAL (DDO)			16,08,503	0
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[illegible]

			AND OTHER		
			SERVICES		
1,55,02,473			109-GOVERNMENT	1,36,44,127	18,58,346
			SECONDARY		
			SCHOOLS		

		TOTAL (MH)		1,36,45,371	18,58,346

		TOTAL (DDO)		1,36,45,371	18,58,346
45,36,114	GOVERNMENT HIGH	2202	109-GOVERNMENT	40,08,600	5,27,514
	SCHOOL, KISHANGARH PAKHARWARH		SECONDARY		
			SCHOOLS		

45,36,114		TOTAL (MH)		40,08,600	5,27,514

45,36,114		TOTAL (DDO)		40,08,600	5,27,514

21,12,344	HEAD MASTER,GOVERNEMNT HIGH	2202	109-GOVERNMENT	21,12,344	0
	SCHOOL		SECONDARY		
			SCHOOLS		

21,12,344		TOTAL (MH)		21,12,344	0

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21,12,344	TOTAL (DDO)	21,12,344	0

Page 1581 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 2,23,758	DIRECTOR, PUBLIC	HEAD MASTER,GOVERNMENT HIGH	2071	101-SUPERANNUAT	1,98,035	25,723
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		ION AND		
S	PUNJAB			RETIREMENT		
(COLLEGES)				ALLOWANCES		

-----		*****	-----	-----
2,23,758		TOTAL (MH)	1,98,035	25,723

1,91,240

2202

001-DIRECTION

1,34,480

56,760

AND

ADMINISTRATION

84,68,110

109-GOVERNMENT

66,07,424

18,60,686

SECONDARY

SCHOOLS

2,492

789-SPECIAL

2,492

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

86,61,842

TOTAL (MH)

67,44,396

19,17,446

54,196	2235	200-OTHER	54,196	0
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PROGRAMMES

-----	*****	-----	-----
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54,196	TOTAL (MH)	54,196	0
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-----	*****	-----	-----
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89,39,796	TOTAL (DDO)	69,96,627	19,43,169
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61,509	HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	0	61,509
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COLLEGES AND

INSTITUTES

41,59,719			109-GOVERNMENT	29,51,487	12,08,232
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SECONDARY

SCHOOLS

-----	*****	-----
42,21,228	TOTAL(MH)	29,51,487 12,69,741

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

42,21,228		TOTAL(DDO)			29,51,487	12,69,741

PUBLIC 70,490	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	70,490	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BBANIA		COLLEGES AND		
S	PUNJAB			INSTITUTES		
(COLLEGES)						
1,24,30,849				109-GOVERNMENT	83,81,014	40,49,835
				SECONDARY		
				SCHOOLS		
274				789-SPECIAL	137	137
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
1,67,22,841			TOTAL(MH)		1,14,03,128	53,19,713

-----		-----	-----
1,67,22,841	TOTAL (DDO)	1,14,03,128	53,19,713

1,88,504	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,88,504	0
	KAMALWALA KHURAD		SECONDARY		
			SCHOOLS		

-----		-----	-----
1,88,504	TOTAL (MH)	1,88,504	0

-----		-----	-----
1,88,504	TOTAL (DDO)	1,88,504	0

2,98,008	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,01,152	1,96,856
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SECONDARY

SCHOOLS

TOTAL (MH)

1,01,152

1,96,856

TOTAL (DDO)

1,01,152

1,96,856

HEAD MASTER,GOVT HIGH SCHOOL,

2202

103-GOVERNMENT

1,12,200

 θ

COLLEGES AND

INSTITUTES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	7,53,004	0
INSTRUCTION INSTRUCTIONS(SECONDARY),		LAUKHE KALAN		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

			TOTAL(MH)		8,65,204	0

TOTAL(DDO)					8,65,204	0
HEAD MASTER,GOVT HIGH SCHOOL,			2202	103-GOVERNMENT	2,43,966	69,078

3,13,044

RUKHALA

COLLEGES AND

INSTITUTES

2,58,40,612

109-GOVERNMENT

2,18,41,386

39,99,226

SECONDARY

SCHOOLS

653

789-SPECIAL

653

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,61,54,309

TOTAL(MH)

2,20,86,005

40,68,304

2,61,54,309	TOTAL (DDO)			2,20,86,005	40,68,304
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1,53,008	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,53,008	0
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ABLOWAL	SECONDARY
	SCHOOLS

-----	*****	-----
1,53,008	TOTAL (MH)	1,53,008 0

-----	*****	-----
1,53,008	TOTAL (DDO)	1,53,008 0

15,00,244	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	15,00,244	0
	BEGUWALA		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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15,00,244			TOTAL (MH)		15,00,244	0

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)

15,00,244

0

15,00,244

7,956

11,15,426

3,460

26,27,086

HEAD MASTER,GOVT HIGH SCHOOL, 2202 101-GOVERNMENT 7,956 0

BHOOTGARH PRIMARY SCHOOLS

104-ASSISTANCE 0 11,15,426

TO

NON-GOVERNMENT

COLLEGES AND

INSTITUTES

109-GOVERNMENT 3,460 0

SECONDARY

SCHOOLS

----- ***** -----

TOTAL(MH) 15,11,660 11,15,426

-----	*****	-----
26,27,086	TOTAL (DDO)	15,11,660 11,15,426

19,65,868	HEAD MASTER,GOVT HIGH SCHOOL, 2202	109-GOVERNMENT	14,00,584	5,65,284
	BILLANWALI CHHAPRI	SECONDARY		
		SCHOOLS		

-----	*****	-----
19,65,868	TOTAL (MH)	14,00,584 5,65,284

-----	*****	-----
19,65,868	TOTAL (DDO)	14,00,584 5,65,284

62,400	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	62,400
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BURJ SEEMA	SECONDARY
	SCHOOLS

-----	*****	-----
62,400	TOTAL(MH)	0 62,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			0	62,400
62,400						
INSTRUCTION	INSTRUCTIONS(SECONDARY),					

S PUNJAB

(COLLEGES)

15,34,442 HEAD MASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 4,52,844 10,81,598

CHAKIYAN SECONDARY

SCHOOLS

----- ***** -----

15,96,842 TOTAL (MH) 4,52,844 11,43,998

----- ***** -----

15,96,842 TOTAL (DDO) 4,52,844 11,43,998

2,92,000	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	2,92,000	0
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	CHAMARU		PRIMARY SCHOOLS		
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21,64,495			109-GOVERNMENT	21,64,495	0
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			SECONDARY		
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			SCHOOLS		
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1,245			789-SPECIAL	1,245	0
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			COMPONENT PLAN		
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			FOR SCHEDULED		
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			CASTES		
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24,57,740		TOTAL (MH)		24,57,740	0
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24,57,740	TOTAL (DDO)			24,57,740	0
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2,93,174	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	2,93,174	0
	DEDHANA		SECONDARY		
			SCHOOLS		
1,01,058			110-ASSISTANCE	1,01,058	0
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
3,94,232		TOTAL (MH)		3,94,232	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PUBLIC 3,94,232	DIRECTOR, PUBLIC	TOTAL (DDO)			3,94,232	0
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

28,370		HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	28,370	0
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	DEENEWALA	SECONDARY
		SCHOOLS

4,22,602		TOTAL (MH)	4,22,602	0

4,22,602		TOTAL (DDO)	4,22,602	0

67,10,525	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	8,99,744	58,10,781
	DOD		SECONDARY		
			SCHOOLS		

67,10,525		TOTAL (MH)	8,99,744	58,10,781

67,10,525		TOTAL (DDO)	8,99,744	58,10,781

83,832	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	83,832	0
	JALALPUR		PRIMARY SCHOOLS		

2,34,208			109-GOVERNMENT	2,34,208	0
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
3,18,040		TOTAL (MH)		3,18,040	0

-----	*****	-----			
3,18,040	TOTAL (DD0)			3,18,040	0

14,63,440	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	14,63,440	0
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	2,60,424
2,60,424						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	KALAN MAJRA		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

-----		*****	-----			
2,60,424		TOTAL (MH)		0		2,60,424

-----	*****	-----				
2,60,424		TOTAL (DDO)		0		2,60,424

63,244		HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	63,244	0
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	KALOLI			SECONDARY		
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SCHOOLS

31,48,587			109-SCHOLARSHIP	31,48,587	0
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S AND

INCENTIVES

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32,11,831		TOTAL (MH)		32,11,831	0
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-----	*****	-----
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32,11,831		TOTAL (DDO)		32,11,831	0
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11,05,622	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	11,05,622	0
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KHASPUR

SECONDARY

SCHOOLS

-----	*****	-----
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11,05,622		TOTAL (MH)		11,05,622	0
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-----	*****	-----
11,05,622	TOTAL (DDO)	11,05,622 0

2,73,964	HEAD MASTER,GOVT HIGH SCHOOL, 2202 103-GOVERNMENT	2,73,964 0
	LUNDEWALA COLLEGES AND	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INSTITUTES

PUBLIC 1,671	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,188	483
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LUNDEWALA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
84,29,335				109-GOVERNMENT	77,33,104	6,96,231
				SECONDARY		
				SCHOOLS		
1,032				789-SPECIAL	516	516
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
87,06,002			TOTAL(MH)		80,08,772	6,97,230

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87,06,002	TOTAL (DDO)	80,08,772 6,97,230

29,72,581	HEAD MASTER,GOVT HIGH SCHOOL, 2202 110-ASSISTANCE	29,72,581 0
	MADDEPUR TO	
		NON-GOVERNMENT
		SECONDARY
		SCHOOLS

-----		-----
29,72,581	TOTAL (MH)	29,72,581 0

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29,72,581	TOTAL (DDO)	29,72,581 0

29,200	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	29,200	0
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	MAJRI AKALIYAN		PRIMARY SCHOOLS		
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15,00,515			109-GOVERNMENT	15,00,515	0
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SECONDARY

SCHOOLS

-----		*****		-----	
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15,29,715		TOTAL (MH)		15,29,715	0
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15,29,715	TOTAL (DDO)			15,29,715	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 59,750	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	59,750
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MALL WALA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

15,89,465			TOTAL(MH)		15,29,715	59,750

15,89,465		TOTAL(DDO)			15,29,715	59,750

9,95,000	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	9,95,000	0
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MEHAS	PRIMARY SCHOOLS
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19,83,068			109-GOVERNMENT	19,83,068	0
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SECONDARY

SCHOOLS

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29,78,068	TOTAL(MH)	29,78,068	0
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29,78,068	TOTAL(DDO)	29,78,068	0
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4,61,504	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	4,61,504	0
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MOHI	SECONDARY
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SCHOOLS

-----			-----	
4,61,504		TOTAL (MH)	4,61,504	0

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4,61,504		TOTAL (DDO)	4,61,504	0

56,912	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	56,912
	NEOR		SECONDARY		
			SCHOOLS		

-----			-----	
56,912		TOTAL (MH)	0	56,912

56,912	TOTAL(DDO)	0	56,912
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 11,22,604	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	11,22,604	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RATANHEDI		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

11,79,516	TOTAL(MH)	11,22,604	56,912
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11,79,516	TOTAL (DDO)	11,22,604 56,912

9,44,888	HEAD MASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT	9,29,248 15,640
	SANTEMAJRA SECONDARY	
	SCHOOLS	

-----	*****	-----
9,44,888	TOTAL (MH)	9,29,248 15,640

-----	*****	-----
9,44,888	TOTAL (DDO)	9,29,248 15,640

37,28,950	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	37,28,950	0
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SHURAL KALAN	SECONDARY
	SCHOOLS

-----	*****	-----
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37,28,950	TOTAL (MH)	37,28,950	0
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37,28,950	TOTAL (DDO)	37,28,950	0
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2,10,696	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	2,10,696	0
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THATTHA	PRIMARY SCHOOLS
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11,05,892			109-GOVERNMENT	11,05,892	0
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SECONDARY
SCHOOLS

-----		*****	-----	
13,16,588		TOTAL (MH)	13,16,588	0

-----		*****	-----	
13,16,588		TOTAL (DDO)	13,16,588	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,260	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,260	0

INSTRUCTION INSTRUCTIONS(SECONDARY), TOGGAN

AND OTHER

S PUNJAB

SERVICES

(COLLEGES)

11,82,253

109-GOVERNMENT

11,82,253

0

SECONDARY

SCHOOLS

25,00,101

TOTAL (MH)

25,00,101

0

25,00,101

TOTAL (DDO)

25,00,101

 θ

58,348

HEAD MISTRESS, GOVERNMENT HIGH

2202

103-GOVERNMENT

0

58,348

SCHOOL

COLLEGES AND

			INSTITUTES		
32,92,816			109-GOVERNMENT	32,22,466	70,350
			SECONDARY		
			SCHOOLS		
-----		*****		-----	-----
33,51,164		TOTAL (MH)		32,22,466	1,28,698
-----		*****		-----	-----
33,51,164		TOTAL (DDO)		32,22,466	1,28,698
37,84,940		HEADMASTER,AD HIGHER SECONDARY 2202	110-ASSISTANCE	35,91,470	1,93,470
		SCHOOL, NADALON	TO		
			NON-GOVERNMENT		
			SECONDARY		

SCHOOLS

37,84,940

TOTAL (MH)

35,91,470

1,93,470

37,84,940

TOTAL (DDO)

35,91,470

1,93,470

10,24,340

HEADMASTER, ADARSH KANYA

2202

109-GOVERNMENT

10,24,340

 θ

VIDYALYA, JAGRAON

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC 12,99,832	DIRECTOR, PUBLIC	HEADMASTER,ADARSH KANYA	2202	110-ASSISTANCE	10,60,072	2,39,760
INSTRUCTION	INSTRUCTIONS(SECONDARY),	VIDYALYA, JAGRAON		TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		

			TOTAL (MH)		20,84,412	2,39,760
23,24,172						
<hr/>						

			TOTAL (DDO)		20,84,412	2,39,760
23,24,172						

93,18,689	HEADMASTER,ARYA HIGH SCHOOL,	2202	101-GOVERNMENT	93,18,689	0
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	RAM PURA PHUL		PRIMARY SCHOOLS		
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52,32,528			109-GOVERNMENT	52,32,528	0
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SECONDARY

SCHOOLS

25,78,423			110-ASSISTANCE	25,78,423	0
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----		*****		-----	
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1,71,29,640		TOTAL (MH)		1,71,29,640	0
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1,71,29,640	TOTAL (DDO)	1,71,29,640	0
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40,94,490	HEADMASTER,ARYA GIRLS HIGH	2202	110-ASSISTANCE	37,41,488	3,53,002
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SCHOOL MUKERIAN	TO
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NON-GOVERNMENT

SECONDARY

SCHOOLS

*****-----

40,94,490	TOTAL (MH)	37,41,488	3,53,002
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*****-----

40,94,490	TOTAL (DDO)	37,41,488	3,53,002
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51,20,592	HEADMASTER,ARYA GIRLS HIGH	2202	101-GOVERNMENT	51,20,592	0
	SCHOOL, PATIALA		PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 4,27,700	DIRECTOR, PUBLIC	HEADMASTER,ARYA GIRLS HIGH	2202	109-GOVERNMENT	4,27,700	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PATIALA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
60,76,042				110-ASSISTANCE	53,99,384	6,76,658
				TO		
				NON-GOVERNMENT		

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

1,09,47,676

6,76,658

1,16,24,334

TOTAL (DDO)

1,09,47,676

6,76,658

1,16,24,334

HEADMASTER, ARYA HIGH

2202

109-GOVERNMENT

15,68,252

 θ

15,68,252

SCHOOL, NABHA

SECONDARY

SCHOOLS

110-ASSISTANCE

32,61,498

4,09,187

36,70,685

T0

NON-GOVERNMENT

SCHOOLS

TOTAL(MH)

4,09,187

52,38,937

TOTAL (DDO)

4,09,187

 θ

TO

PRIMARY SCHOOLS

2,10,514				TOTAL (MH)	2,10,514	0
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2,10,514				TOTAL (DDO)	2,10,514	0
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4,21,040		HEADMASTER,ATMA RAM KUMAR SABHA	2202	101-GOVERNMENT	4,21,040	0
		HR.S.S., PATIALA		PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 8,70,966	DIRECTOR, PUBLIC	HEADMASTER,ATMA RAM KUMAR SABHA	2202	109-GOVERNMENT	0	8,70,966
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INSTRUCTION INSTRUCTIONS(SECONDARY), HR.S.S., PATIALA

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

1,16,52,905

110-ASSISTANCE

1,03,62,959

12,89,946

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

1,29,44,911

TOTAL (MH)

1,07,83,999

21,60,912

1,29,44,911

TOTAL (DDO)

1,07,83,999

21,60,912

25,41,976	HEADMASTER,BHAI S.D. HIGH	2202	110-ASSISTANCE	22,58,614	2,83,362
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SCHOOL, CHAMKAUR SAHIB	TO
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NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----
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25,41,976	TOTAL (MH)	22,58,614	2,83,362
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25,41,976	TOTAL (DDO)	22,58,614	2,83,362
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594	HEADMASTER,BHARAT HIGH SCHOOL,	2202	104-TEACHERS	594	0
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TUTOMAZARAL	AND OTHER
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SERVICES

95,80,853	109-GOVERNMENT	84,98,601	10,82,252
	SECONDARY		
	SCHOOLS		
654	789-SPECIAL	654	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
95,82,101	TOTAL(MH)	84,99,849	10,82,252

-----	*****	-----	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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95,82,101		TOTAL(DDO)			84,99,849	10,82,252
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PUBLIC 1,08,496	DIRECTOR, PUBLIC	HEADMASTER,BSD HIGH SCHOOL	2202	109-GOVERNMENT	1,08,496	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	KANDHALA JATTAN		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

26,06,507				110-ASSISTANCE	21,30,477	4,76,030
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TO		
NON-GOVERNMENT		
SECONDARY		
SCHOOLS		

1,22,97,104		TOTAL (MH)	1,07,38,822	15,58,282

1,22,97,104		TOTAL (DDO)	1,07,38,822	15,58,282

30,21,512	HEADMASTER,D.A.V. HIGH SCHOOL,	2202	110-ASSISTANCE	26,88,721	3,32,791
	BRAHAMPUR, ROPAR		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

30,21,512		TOTAL (MH)	26,88,721	3,32,791

-----	*****	-----
30,21,512	TOTAL (DDO)	26,88,721 3,32,791

13,42,588	HEADMASTER,D.A.V. HIGH SCHOOL, 2202	110-ASSISTANCE	11,96,885	1,45,703
	SUREWAL, ROPAR	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----
13,42,588	TOTAL (MH)	11,96,885 1,45,703

-----	*****	-----
13,42,588	TOTAL (DDO)	11,96,885 1,45,703

29,77,567

HEADMASTER,D.A.V. HIGH SCHOOL,2202110-ASSISTANCE26,45,6433,31,924

TAKHATGARHTO

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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NON-GOVERNMENT

SECONDARY

SCHOOLS

29,77,567

TOTAL (MH)

26,45,643

3,31,924

-----		*****	-----	
29,77,567		TOTAL (DDO)	26,45,643	3,31,924

PUBLIC 33,75,961	DIRECTOR, PUBLIC	HEADMASTER,D.A.V.G.H.S.,	2202	110-ASSISTANCE	33,75,961	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GURDASPUR		TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		

-----		*****	-----	
33,75,961		TOTAL (MH)	33,75,961	0

-----		*****	-----	
33,75,961		TOTAL (DDO)	33,75,961	0

48,45,464

HEADMASTER,D.A.V.H.S.S., BATALA 2202

110-ASSISTANCE

48,45,464

0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

48,45,464

TOTAL (MH)

48,45,464

0

48,45,464

TOTAL (DDO)

48,45,464

0

8,000

HEADMASTER,G.H.S, BHADAL

2235

200-OTHER

8,000

0

PROGRAMMES

-----		*****	-----	
8,000		TOTAL (MH)	8,000	0

-----		*****	-----	
8,000		TOTAL (DDO)	8,000	0

63,03,298		HEADMASTER,G.H.S, BOLEWALALA	2202	109-GOVERNMENT	55,77,566	7,25,732
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----		-----	

				SECONDARY	
				SCHOOLS	

PUBLIC 1,255	DIRECTOR, PUBLIC	HEADMASTER,G.H.S, BOLEWALALA	2202	789-SPECIAL	1,255	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),			COMPONENT PLAN
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S	PUNJAB			FOR SCHEDULED
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(COLLEGES)				CASTES
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-----			*****	-----
63,04,553			TOTAL(MH)	55,78,821 7,25,732

-----		*****		-----
63,04,553		TOTAL(DDO)		55,78,821 7,25,732

1,000		HEADMASTER,G.H.S, SARDOWAL KALAN	2202	104-TEACHERS	1,000	0
				AND OTHER		
				SERVICES		

1,39,30,631

109-GOVERNMENT1,23,39,15315,91,478

SECONDARY

SCHOOLS

250

789-SPECIAL2500

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,39,31,881

TOTAL(MH)1,23,40,40315,91,478

69,813

2235200-OTHER69,8130

PROGRAMMES

*****-----

69,813	TOTAL (MH)	69,813	0
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-----	*****	-----	-----
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1,40,01,694	TOTAL (DDO)	1,24,10,216	15,91,478
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1,10,400	HEADMASTER,G.H.S,KHERI JHAMERI	2202	101-GOVERNMENT	1,10,400	0
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PRIMARY SCHOOLS

1,12,200			103-GOVERNMENT	1,12,200	0
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COLLEGES AND

INSTITUTES

7,482			104-TEACHERS	7,482	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

AND OTHER

SERVICES

PUBLIC 27,31,10,360	DIRECTOR, PUBLIC	HEADMASTER,G.H.S,KHERI JHAMERI	2202	109-GOVERNMENT	24,29,11,554	3,01,98,806
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INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

23,73,228				110-ASSISTANCE	23,73,228	0
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

6,235	789-SPECIAL	6,235	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
27,57,19,905	TOTAL (MH)	24,55,21,099	3,01,98,806

92,146	2235	200-OTHER	92,146	0
		PROGRAMMES		

-----	*****	-----	-----
92,146	TOTAL (MH)	92,146	0

-----	*****	-----	-----
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27,58,12,051	TOTAL (DDO)	24,56,13,245	3,01,98,806
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1,37,46,030	HEADMASTER,G.H.S, RAMGARH(SAMRALA 2202	109-GOVERNMENT	1,24,92,263	12,53,767
	ROAD)	SECONDARY		
		SCHOOLS		

-----	*****	-----
1,37,46,030	TOTAL (MH)	1,24,92,263 12,53,767

-----	*****	-----
1,37,46,030	TOTAL (DDO)	1,24,92,263 12,53,767

8,46,580	HEADMASTER,G.H.S.	2202	109-GOVERNMENT	0	8,46,580
			SECONDARY		
			SCHOOLS		

-----		*****	-----	
8,46,580		TOTAL(MH)	0	8,46,580

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
PUBLIC 8,46,580	DIRECTOR, PUBLIC	TOTAL(DDO)	0	8,46,580

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

15,123	HEADMASTER,G.H.S. AJNER	2202	101-GOVERNMENT	15,123	0
			PRIMARY SCHOOLS		
592			104-TEACHERS	592	0
			AND OTHER		
			SERVICES		
74,35,168			109-GOVERNMENT	66,62,798	7,72,370
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

82,98,116			TOTAL (MH)	66,79,166	16,18,950

2,34,692		2235	200-OTHER	1,45,321	89,371
			PROGRAMMES		

2,34,692			TOTAL (MH)	1,45,321	89,371

85,32,808			TOTAL (DDO)	68,24,487	17,08,321

30,94,590	HEADMASTER,G.H.S. BANWALA	2202	101-GOVERNMENT	30,94,590	0
			PRIMARY SCHOOLS		

1,56,41,460

109-GOVERNMENT1,41,07,99815,33,462

SECONDARY

SCHOOLS

1,245

789-SPECIAL1,2450

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
		TOTAL(MH)	1,72,03,833	15,33,462
1,87,37,295				

-----		*****	-----	
		TOTAL(DDO)	1,72,03,833	15,33,462
1,87,37,295				

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. BARSAT	2202	101-GOVERNMENT	30,61,974	0
30,61,974						
INSTRUCTION INSTRUCTIONS(SECONDARY),				PRIMARY SCHOOLS		
S		PUNJAB				
(COLLEGES)						
				104-TEACHERS	1,245	0
1,245						
				AND OTHER		
				SERVICES		
				109-GOVERNMENT	79,96,279	8,35,486
88,31,765						

SECONDARY

SCHOOLS

TOTAL (MH)

1,10,59,498

8,35,486

1, 18, 94, 984

TOTAL (DDO)

1,10,59,498

8,35,486

1, 18, 94, 984

HEADMASTER, G.H.S. BHUGGA KAULAN 2202

101-GOVERNMENT

79,32,196

81,05,146

1,60,37,342

PRIMARY SCHOOLS

104-TEACHERS

592

 $\emptyset$

592

AND OTHER

SERVICES

2,47,856	105-TEACHERS	2,47,856	0
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TRAINING

1,07,29,759	109-GOVERNMENT	94,92,149	12,37,610
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SECONDARY

SCHOOLS

653	789-SPECIAL	653	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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2,70,16,202	TOTAL (MH)	1,76,73,446	93,42,756
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 14,282	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. BHUGGA KAULAN	2235	200-OTHER	0	14,282
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

2,70,30,484			TOTAL (MH)		1,76,73,446	93,57,038

2,70,30,484		TOTAL (DDO)			1,76,73,446	93,57,038

1,245	HEADMASTER,G.H.S. HANDANA	2202	104-TEACHERS	1,245	0
			AND OTHER		
			SERVICES		
1,50,44,804			109-GOVERNMENT	1,34,54,552	15,90,252
			SECONDARY		
			SCHOOLS		
1,01,058			110-ASSISTANCE	1,01,058	0
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
1,51,47,107		TOTAL (MH)		1,35,56,855	15,90,252

-----	*****	-----
1,51,47,107	TOTAL (DDO)	1,35,56,855 15,90,252

1,24,85,374	HEADMASTER,G.H.S. JAND MANGAULI 2202 109-GOVERNMENT	1,12,59,579 12,25,795
	SECONDARY	
	SCHOOLS	

1,245	789-SPECIAL	1,245 0
	COMPONENT PLAN	
	FOR SCHEDULED	
	CASTES	

-----	*****	-----
1,24,86,619	TOTAL (MH)	1,12,60,824 12,25,795

-----		-----	-----
1,24,86,619	TOTAL (DDO)	1,12,60,824	12,25,795

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,36,76,863	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. KHERI FATTA	2202	109-GOVERNMENT	1,22,77,283	13,99,580
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
1,245				789-SPECIAL	1,245	0

			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

-----	*****	-----
2,61,64,727	TOTAL (MH)	2,35,39,352 26,25,375

-----	*****	-----
2,61,64,727	TOTAL (DDO)	2,35,39,352 26,25,375

73,66,800	HEADMASTER,G.H.S. LUHAR MAJRA	2202	101-GOVERNMENT	73,66,800	0
	KALAN		PRIMARY SCHOOLS		

-----	*****	-----
73,66,800	TOTAL (MH)	73,66,800 0

73,66,800	TOTAL (DDO)		73,66,800	0
3,735	HEADMASTER, G.H.S. MIRZAPUR	2202	104-TEACHERS	3,735
			AND OTHER	
			SERVICES	
7,56,58,641			109-GOVERNMENT	6,76,61,664
			SECONDARY	79,96,977
			SCHOOLS	
4,980			789-SPECIAL	4,980
			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

-----		*****	-----	
7,56,67,356		TOTAL (MH)	6,76,70,379	79,96,977

-----		*****	-----	
7,56,67,356		TOTAL (DDO)	6,76,70,379	79,96,977

33,338		HEADMASTER,G.H.S. TALANIA	2202	101-GOVERNMENT	33,338	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----				
-----		PRIMARY SCHOOLS				

PUBLIC 592	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. TALANIA	2202	104-TEACHERS	592	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,08,68,690				109-GOVERNMENT	97,08,566	11,60,124
				SECONDARY		
				SCHOOLS		
653				789-SPECIAL	653	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
1,09,03,273			TOTAL (MH)		97,43,149	11,60,124

17,000

2215001-DIRECTION17,0000

AND

ADMINISTRATION

*****-----

17,000

TOTAL (MH)17,0000

1,23,000

2235200-OTHER1,23,0000

PROGRAMMES

*****-----

1,23,000

TOTAL (MH)1,23,0000

*****-----

TOTAL (DDO)98,83,14911,60,124

1,10,43,273

1,19,34,322	HEADMASTER,G.H.S., BEHAR JACHHO	2202	109-GOVERNMENT	1,05,12,192	14,22,130
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SECONDARY

SCHOOLS

1,245			789-SPECIAL	1,245	0
-------	--	--	-------------	-------	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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1,19,35,567	TOTAL (MH)	1,05,13,437	14,22,130
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,05,13,437	14,22,130
1,19,35,567						

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

		HEADMASTER, G.H.S., DATIAL FEROZA 2202	109-GOVERNMENT	2,09,96,214	27,00,370
2,36,96,584					

SECONDARY

SCHOOLS

-----		*****			-----	-----

3,56,32,151	TOTAL (MH)	3,15,09,651	41,22,500
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-----	*****	-----	-----
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3,56,32,151	TOTAL (DDO)	3,15,09,651	41,22,500
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1,16,800	HEADMASTER,G.H.S., DHUP SAI	2202	101-GOVERNMENT	1,16,800	0
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PRIMARY SCHOOLS

-----	*****	-----	-----
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1,16,800	TOTAL (MH)	1,16,800	0
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-----	*****	-----	-----
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1,16,800	TOTAL (DDO)	1,16,800	0
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3,65,357	HEADMASTER,G.H.S., DURANGKHAD	2202	109-GOVERNMENT	3,65,357	0
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SECONDARY

SCHOOLS

-----	*****	-----
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3,65,357	TOTAL (MH)	3,65,357	0
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-----	*****	-----
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3,65,357	TOTAL (DD0)	3,65,357	0
----------	-------------	----------	---

79,70,180	HEADMASTER,G.H.S., IBRAHIMWALA	2202	109-GOVERNMENT	69,51,360	10,18,820
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SECONDARY

SCHOOLS

-----	*****	-----
-------	-------	-------

79,70,180

TOTAL (MH)

69,51,360

10,18,820

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

79,70,180

TOTAL (DDO)

69,51,360

10,18,820

PUBLIC 1,07,43,996	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., KAHALWAN	2202	109-GOVERNMENT	95,40,524	12,03,472
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

-----		*****	-----	
1,87,14,176		TOTAL (MH)	1,64,91,884	22,22,292

-----		*****	-----	
1,87,14,176		TOTAL (DDO)	1,64,91,884	22,22,292

6,13,200	HEADMASTER,G.H.S., KOTLI SURAT	2202	101-GOVERNMENT	6,13,200	0
	MALHI		PRIMARY SCHOOLS		

1,34,96,427			109-GOVERNMENT	1,19,88,531	15,07,896
			SECONDARY		
			SCHOOLS		

-----		*****	-----	
		TOTAL (MH)	1,26,01,731	15,07,896

1,41,09,627

1,41,09,627

TOTAL (DDO)

1,26,01,731

15,07,896

1,000

HEADMASTER,G.H.S., LADA MUNDI 2202

104-TEACHERS

1,000

0

AND OTHER

SERVICES

60,41,214

109-GOVERNMENT

55,04,189

5,37,025

SECONDARY

SCHOOLS

250

789-SPECIAL

250

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
60,42,464	TOTAL (MH)	55,05,439	5,37,025

-----	*****	-----	-----
60,42,464	TOTAL (DDO)	55,05,439	5,37,025

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
PUBLIC 1,12,36,524	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., MANN KHERA	2202	109-GOVERNMENT	1,01,68,239	10,68,285

INSTRUCTION INSTRUCTIONS(SECONDARY),

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

1,255

789-SPECIAL

1,255

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,12,37,779

TOTAL (MH)

1,01,69,494

10,68,285

1,12,37,779

TOTAL (DDO)

1,01,69,494

10,68,285

HEADMASTER,G.H.S., NANGLA

2202

109-GOVERNMENT

55,76,520

7,36,080

63,12,600

SECONDARY

SCHOOLS

63,12,600

TOTAL (MH)

55,76,520

7,36,080

63,12,600

TOTAL (DDO)

55,76,520

7,36,080

92,09,015

HEADMASTER,G.H.S., RAI CHAK

2202

109-GOVERNMENT

85,62,190

6,46,825

SECONDARY

SCHOOLS

1,255

789-SPECIAL

1,255

0

COMPONENT PLAN

CASTES

TOTAL (MH)

85,63,445

6,46,825

92,10,270

TOTAL (DDO)

85,63,445

6,46,825

1,16,77,572

HEADMASTER, G.H.S., RAMPURA

2202

109-GOVERNMENT

1,06,90,390

9,87,182

GHANOTA

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		1,06,90,390	9,87,182
1,16,77,572						

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL (DDO)			1,06,90,390	9,87,182
1,16,77,572						

64,75,166		HEADMASTER,G.H.S., RURKA	2202	109-GOVERNMENT	56,29,480	8,45,686
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SECONDARY

SCHOOLS

TOTAL (MH)

1,63,19,870

18,32,868

1,81,52,738

TOTAL (DDO)

1,63,19,870

18,32,868

1,81,52,738

HEADMASTER, G.H.S., SANGERA

2202

109-GOVERNMENT

3,39,308

0

3,39,308

SECONDARY

SCHOOLS

TOTAL (MH)

3,39,308

 $\emptyset$

3,39,308

SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,35,45,670			TOTAL (MH)		1,20,54,821	14,90,849
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PUBLIC	DIRECTOR, PUBLIC	*****
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,35,45,670	TOTAL (DDO)			1,20,54,821	14,90,849
598	HEADMASTER,G.H.S., SHERON	2202	104-TEACHERS	598	0
			AND OTHER		
			SERVICES		
1,59,26,388			109-GOVERNMENT	1,43,62,134	15,64,254
			SECONDARY		
			SCHOOLS		
650			789-SPECIAL	650	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

62,57,905	TOTAL (MH)	54,82,290	7,75,615
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-----	*****	-----	-----
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62,57,905	TOTAL (DDO)	54,82,290	7,75,615
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18,771	HEADMASTER,G.H.S., THATHARKE	2202	109-GOVERNMENT	18,771	0
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

-----		*****		-----	
18,771		TOTAL (MH)		18,771	0

-----		*****		-----	
18,771		TOTAL (DDO)		18,771	0

PUBLIC 4,287	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., ULANA	2235	200-OTHER	4,287	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

-----		*****		-----	
4,287		TOTAL (MH)		4,287	0

4,287		TOTAL (DDO)			4,287	0

1,12,06,647		HEADMASTER,G.H.S.,SHEKHUPURA	2202	109-GOVERNMENT	99,44,317	12,62,330
				SECONDARY		
				SCHOOLS		

1,12,06,647		TOTAL (MH)			99,44,317	12,62,330

91,463			2235	200-OTHER	91,463	0
				PROGRAMMES		

91,463		TOTAL (MH)			91,463	0

-----		*****	-----	
1,12,98,110	TOTAL (DDO)		1,00,35,780	12,62,330

1,18,76,510	HEADMASTER,G.H.S.ALMADIPUR	2202	109-GOVERNMENT	1,04,97,044	13,79,466
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SECONDARY

SCHOOLS

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
1,18,77,755	TOTAL (MH)		1,04,98,289	13,79,466

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PUBLIC 1,18,77,755	DIRECTOR, PUBLIC	TOTAL(DDO)			1,04,98,289	13,79,466
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

592	HEADMASTER,G.H.S.BAGH SIKANDAR	2202	104-TEACHERS	592	0
-----	--------------------------------	------	--------------	-----	---

AND OTHER

	SERVICES		
1,40,38,782	109-GOVERNMENT	1,23,76,026	16,62,756
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,59,17,782	TOTAL (MH)	2,28,75,560	30,42,222
-----	*****	-----	-----
2,59,17,782	TOTAL (DD0)	2,28,75,560	30,42,222

10,200	HEADMASTER,G.H.S.BHARPURGARH	2202	101-GOVERNMENT	10,200	0
			PRIMARY SCHOOLS		
592			104-TEACHERS	592	0
			AND OTHER		
			SERVICES		
97,15,007			109-GOVERNMENT	86,43,859	10,71,148
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

*****-----

97,26,452

TOTAL (MH)

86,55,304

10,71,148

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

97,26,452

TOTAL (DDO)

86,55,304

10,71,148

PUBLIC 1,245	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.BHASMARA	2202	104-TEACHERS	1,245	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND OTHER		
S	PUNJAB			SERVICES		

(COLLEGES)

88,01,093			109-GOVERNMENT	79,66,895	8,34,198
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,85,28,790	TOTAL (MH)	1,66,23,444 19,05,346

-----	*****	-----
1,85,28,790	TOTAL (DDO)	1,66,23,444 19,05,346

1,05,870	HEADMASTER,G.H.S.DALWA	2202	101-GOVERNMENT	15,194	90,676
			PRIMARY SCHOOLS		

592			104-TEACHERS	592	0
-----	--	--	--------------	-----	---

	AND OTHER		
	SERVICES		
1,29,49,033	109-GOVERNMENT	1,15,27,641	14,21,392
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,30,56,148	TOTAL (MH)	1,15,44,080	15,12,068
-----	*****	-----	-----
1,30,56,148	TOTAL (DDO)	1,15,44,080	15,12,068

1,98,48,027	HEADMASTER,G.H.S.DHARAMKOT, GURU 2202	109-GOVERNMENT	1,57,65,226	40,82,801
	NANAK KOT ISSU KHAN (MASITAN)	SECONDARY		
		SCHOOLS		

-----	*****	-----
1,98,48,027	TOTAL (MH)	1,57,65,226 40,82,801

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

-----		*****			-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,57,65,226	40,82,801
1,98,48,027						
INSTRUCTION INSTRUCTIONS(SECONDARY),						
S	PUNJAB					
(COLLEGES)						
92,31,618	HEADMASTER,G.H.S.GHANAUR SARAI	2202	109-GOVERNMENT		83,37,415	8,94,203
SECONDARY						
SCHOOLS						
1,245			789-SPECIAL		1,245	0
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
-----		*****			-----	

2,90,80,890	TOTAL (MH)	2,41,03,886	49,77,004
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-----	*****	-----	-----
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2,90,80,890	TOTAL (DDO)	2,41,03,886	49,77,004
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1,56,07,544	HEADMASTER,G.H.S.GURDITPUR	2202	109-GOVERNMENT	1,39,52,636	16,54,908
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SECONDARY

SCHOOLS

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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1,56,08,789	TOTAL (MH)	1,39,53,881	16,54,908
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-----	*****	-----
1,56,08,789	TOTAL (DDO)	1,39,53,881 16,54,908

592	HEADMASTER,G.H.S.HARBANSPURA	2202	104-TEACHERS	592	0
			AND OTHER		
			SERVICES		
1,13,59,703			109-GOVERNMENT	97,66,666	15,93,037
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
-----			TOTAL (MH)		97,67,911	15,93,037
1,13,60,948						
PUBLIC 19,868	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.HARBANSPURA	2235	200-OTHER	19,868	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

-----			-----	-----
19,868		TOTAL (MH)	19,868	0

-----			-----	-----
1,13,80,816		TOTAL (DDO)	97,87,779	15,93,037

1,35,61,296	HEADMASTER,G.H.S.HARIAO KHURD	2202	109-GOVERNMENT	1,22,09,868	13,51,428
			SECONDARY		
			SCHOOLS		

1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----			-----	-----

1,35,62,541	TOTAL (MH)	1,22,11,113	13,51,428
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-----	*****	-----	-----
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1,35,62,541	TOTAL (DDO)	1,22,11,113	13,51,428
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1,245	HEADMASTER,G.H.S.KHERI BARN	2202	104-TEACHERS	1,245	0
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AND OTHER

SERVICES

1,04,77,394			109-GOVERNMENT	90,92,756	13,84,638
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SECONDARY

SCHOOLS

-----	*****	-----	-----
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1,04,78,639	TOTAL (MH)	90,94,001	13,84,638
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1,04,78,639	TOTAL (DDO)	90,94,001	13,84,638

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,07,25,283	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.KHERI GAJJU	2202	109-GOVERNMENT	94,73,661	12,51,622
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
2,12,05,167	TOTAL (MH)	1,85,68,907 26,36,260

-----	*****	-----
2,12,05,167	TOTAL (DDO)	1,85,68,907 26,36,260

29,803	HEADMASTER,G.H.S.NALINI	2202	101-GOVERNMENT	29,803	0
			PRIMARY SCHOOLS		
592			104-TEACHERS	592	0
			AND OTHER		

	SERVICES		
1,15,30,226	109-GOVERNMENT	1,01,00,772	14,29,454
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,15,61,274	TOTAL(MH)	1,01,31,820	14,29,454
-----	*****	-----	-----
1,15,61,274	TOTAL(DDO)	1,01,31,820	14,29,454

42,84,952	HEADMASTER,G.H.S.NAMADA	2202	109-GOVERNMENT	37,82,862	5,02,090
			SECONDARY		
			SCHOOLS		
1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC
42,86,197

DIRECTOR, PUBLIC

HEADMASTER,G.H.S.NAMADA

TOTAL (MH)

37,84,107

5,02,090

INSTRUCTION INSTRUCTIONS (SECONDARY),

S

PUNJAB

(COLLEGES)

42,86,197

TOTAL (DDO)

37,84,107

5,02,090

1,95,30,816

HEADMASTER,G.H.S.ROHTA

2202

109-GOVERNMENT

1,70,45,754

24,85,062

SECONDARY

SCHOOLS

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

CASTES

TOTAL (MH)

2,08,31,106

29,87,152

2,38,18,258

TOTAL (DDO)

2,08,31,106

29,87,152

2,38,18,258

HEADMASTER, G. H. S. SADHUGARH

2202

101-GOVERNMENT

0

29,73,952

29,73,952

PRIMARY SCHOOLS

104-TEACHERS

592

 $\emptyset$

592

AND OTHER

SERVICES

1,62,73,507	109-GOVERNMENT	1,44,50,450	18,23,057
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SECONDARY

SCHOOLS

653	789-SPECIAL	653	0
-----	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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1,92,48,704	TOTAL (MH)	1,44,51,695	47,97,009
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-----	*****	-----	-----
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1,92,48,704	TOTAL (DDO)	1,44,51,695	47,97,009
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.THUHI	2202	109-GOVERNMENT	1,29,10,943	17,28,661
1,46,39,604						

INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

1,245				789-SPECIAL	1,245	0
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				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----			*****		-----	

3,38,89,553	TOTAL (MH)	2,73,63,883	65,25,670
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-----	*****	-----	-----
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3,38,89,553	TOTAL (DD0)	2,73,63,883	65,25,670
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81,56,305	HEADMASTER,G.H.S.UPPAL HERI	2202	109-GOVERNMENT	72,04,013	9,52,292
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SECONDARY

SCHOOLS

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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	TOTAL (MH)	72,05,258	9,52,292
--	------------	-----------	----------

81,57,550

81,57,550

TOTAL (DDO)

72,05,258

9,52,292

21,05,361

HEADMASTER,G.M.N. HIGH SCHOOL, 2202

110-ASSISTANCE

18,77,250

2,28,111

ROPAR

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

21,05,361

TOTAL (MH)

18,77,250

2,28,111

21,05,361

TOTAL (DDO)

18,77,250

2,28,111

18,16,575

HEADMASTER,GANDHI NATIONAL

2202

110-ASSISTANCE

15,88,669

2,27,906

MIDDLE SCHOOL, NANGAL

TO

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

NON-GOVERNMENT

SECONDARY

SCHOOLS

18,16,575

TOTAL (MH)

15,88,669

2,27,906

18,16,575

TOTAL (DDO)

15,88,669

2,27,906

PUBLIC 1,40,240

DIRECTOR, PUBLIC

HEADMASTER,GOV T. HIGH SCHOOL, 2202

001-DIRECTION

1,40,240

0

INSTRUCTION INSTRUCTIONS (SECONDARY),

ABOHAR (MODEL)

AND

S

PUNJAB

ADMINISTRATION

(COLLEGES)

72,080

103-GOVERNMENT

0

72,080

COLLEGES AND

INSTITUTES

75,30,240

109-GOVERNMENT

31,30,038

44,00,202

SECONDARY

SCHOOLS

77,42,560		TOTAL (MH)	32,70,278	44,72,282

77,42,560		TOTAL (DDO)	32,70,278	44,72,282

24,213	HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	24,213	0
	BADDUWAL		AND		
			ADMINISTRATION		
15,560			103-GOVERNMENT	0	15,560
			COLLEGES AND		
			INSTITUTES		

76,14,778			109-GOVERNMENT	60,15,092	15,99,686
-----------	--	--	----------------	-----------	-----------

SECONDARY

SCHOOLS

-----		*****	-----	-----
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76,54,551		TOTAL (MH)	60,39,305	16,15,246
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-----	*****	-----	-----
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76,54,551	TOTAL (DDO)	60,39,305	16,15,246
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 2,94,442	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL, 2202	001-DIRECTION	2,94,442	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BAHMNI WALA	AND		
S	PUNJAB		ADMINISTRATION		
(COLLEGES)					
3,000			103-GOVERNMENT	3,000	0
			COLLEGES AND		
			INSTITUTES		
3,52,87,863			109-GOVERNMENT	2,98,52,322	54,35,541
			SECONDARY		
			SCHOOLS		
1,246			789-SPECIAL	1,246	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
4,32,41,102	TOTAL (MH)	3,61,90,315 70,50,787

-----	*****	-----
4,32,41,102	TOTAL (DDO)	3,61,90,315 70,50,787

3,17,099	HEADMASTER,GOV T. HIGH SCHOOL, 2202 001-DIRECTION	1,76,859 1,40,240
	BHAGHE-KE-UTTAR	AND
		ADMINISTRATION
3,70,02,600		109-GOVERNMENT 3,05,10,391 64,92,209
		SECONDARY
		SCHOOLS

1,246		789-SPECIAL	1,246	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
3,73,20,945	TOTAL (MH)	3,06,88,496 66,32,449

-----	*****	-----
3,73,20,945	TOTAL (DDO)	3,06,88,496 66,32,449

5,72,183	HEADMASTER,GOV T. HIGH SCHOOL, 2202	001-DIRECTION	2,60,175	3,12,008
	CHAK VEROKE	AND		
		ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 1,80,847	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	103-GOVERNMENT	0	1,80,847
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHAK VEROKE		COLLEGES AND		
S	PUNJAB			INSTITUTES		
(COLLEGES)						
1,11,05,785				109-GOVERNMENT	90,07,664	20,98,121
				SECONDARY		
				SCHOOLS		

1,18,58,815			TOTAL (MH)		92,67,839	25,90,976

4,984		789-SPECIAL	4,984	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
17,76,10,117	TOTAL (MH)		15,69,21,695	2,06,88,422

-----	*****	-----		
17,76,10,117	TOTAL (DDO)		15,69,21,695	2,06,88,422

2,94,766	HEADMASTER,GOV T. HIGH SCHOOL, 2202	001-DIRECTION	2,94,766	0
	GADDAN DHAB	AND		
		ADMINISTRATION		

69,140		103-GOVERNMENT	69,140	0
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				COLLEGES AND		
				INSTITUTES		
2,492				104-TEACHERS	2,492	0
				AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

				SERVICES		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	1,18,09,997	23,51,732
1,41,61,729						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GADDAN DHAB		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

240		789-SPECIAL	240	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,45,28,367	TOTAL (MH)	1,21,76,635 23,51,732

-----	*****	-----
1,45,28,367	TOTAL (DDO)	1,21,76,635 23,51,732

3,33,298	HEADMASTER,GOV T. HIGH SCHOOL, 2202	001-DIRECTION	3,33,298	0
	GHALLU	AND		
		ADMINISTRATION		

2,000	103-GOVERNMENT	0	2,000
	COLLEGES AND		
	INSTITUTES		
1,246	104-TEACHERS	1,246	0
	AND OTHER		
	SERVICES		
2,45,92,563	109-GOVERNMENT	2,16,70,015	29,22,548
	SECONDARY		
	SCHOOLS		
1,246	789-SPECIAL	1,246	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

.....

2,49,30,353

29,24,548

2,49,30,353

29,24,548

0

SERVICES

Page 1621

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT	HIGH	2202	109-GOVERNMENT	1,28,82,346	11,86,502
1,40,68,848							

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BEHNIWAL			SECONDARY		
S	PUNJAB				SCHOOLS		

(COLLEGES)

519

789-SPECIAL	519	0
-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,40,69,855

*****	-----	-----
TOTAL (MH)	1,28,83,353	11,86,502

5,31,130

2235	200-OTHER	5,31,130	0
	PROGRAMMES		

-----	*****	-----
5,31,130	TOTAL (MH)	5,31,130 0

-----	*****	-----
1,46,00,985	TOTAL (DD0)	1,34,14,483 11,86,502

602	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0
	SCHOOL, JAAURKIAN		AND OTHER		

			SERVICES		
--	--	--	----------	--	--

98,88,798			109-GOVERNMENT	91,90,450	6,98,348
			SECONDARY		
			SCHOOLS		

656			789-SPECIAL	656	0
-----	--	--	-------------	-----	---

98,90,056

COMPONENT PLAN

FOR SCHEDULED

CASTES

98,90,056

TOTAL (MH)

91,91,708

6,98,348

47,251

2235

200-OTHER

47,251

0

47,251

PROGRAMMES

47,251

TOTAL (MH)

47,251

0

99,37,307

TOTAL (DDO)

92,38,959

6,98,348

1,640		TOTAL (DDO)	1,640	0

1,245		HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0
		SCHOOL, KHIVA NAKODAR	AND OTHER		
			SERVICES		

2,76,02,984			109-GOVERNMENT	2,28,60,424	47,42,560
			SECONDARY		
			SCHOOLS		

2,76,04,229		TOTAL (MH)	2,28,61,669	47,42,560	

65,792		2235	200-OTHER	65,792	0
			PROGRAMMES		

65,792		TOTAL (MH)	65,792	0

2,76,70,021		TOTAL (DDO)	2,29,27,461	47,42,560

1,245	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0
	SCHOOL, LOHIA KHAS	AND OTHER		

		SERVICES		
96,62,529		109-GOVERNMENT	81,75,043	14,87,486
		SECONDARY		
		SCHOOLS		

14,87,486

0

GOVERNMENT OF PUNJAB

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

0

-----		*****	-----	
98,63,774		TOTAL (DDO)	83,76,288	14,87,486

PUBLIC 1,15,747	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,15,747	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MALSIA	SECONDARY		
S	PUNJAB		SCHOOLS		
(COLLEGES)					

-----		*****	-----	
1,15,747		TOTAL (MH)	1,15,747	0

-----		*****	-----	
1,15,747		TOTAL (DDO)	1,15,747	0

1,245		HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0
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	SCHOOL, PARJIAN KALAN	AND OTHER		
		SERVICES		
1,42,54,822		109-GOVERNMENT	1,28,81,609	13,73,213
		SECONDARY		
		SCHOOLS		

		TOTAL (MH)	1,28,82,854	13,73,213

	TOTAL (DDO)		1,28,82,854	13,73,213

23,96,931	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	22,65,827	1,31,104
	SCHOOL, SARHALI	SECONDARY		
		SCHOOLS		

-----		*****	-----	
23,96,931		TOTAL (MH)	22,65,827	1,31,104

-----		*****	-----	
23,96,931		TOTAL (DDO)	22,65,827	1,31,104

1,245		HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0
		SCHOOL, SHAHKOT	AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SERVICES

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVERNMENT GIRLS HIGH 2202 109-GOVERNMENT 1,36,80,955 17,02,017
1,53,82,972

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, SHAHKOT SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

1,53,84,217 TOTAL (MH) 1,36,82,200 17,02,017

80,266 2235 200-OTHER 80,266 0

PROGRAMMES

80,266 TOTAL (MH) 80,266 0

-----	*****	-----
1,54,64,483	TOTAL (DDO)	1,37,62,466 17,02,017

12,440	HEADMASTER,GOVERNMENT GIRLS 2202 104-TEACHERS	12,440 0
	SENIOR SECONDARY SCHOOL, BHADORH AND OTHER	
		SERVICES
12,84,55,817		109-GOVERNMENT 11,34,84,414 1,49,71,403
		SECONDARY
		SCHOOLS

-----	*****	-----
12,84,68,257	TOTAL (MH)	11,34,96,854 1,49,71,403

-----	*****	-----
-------	-------	-------

12,84,68,257	TOTAL (DDO)			11,34,96,854	1,49,71,403
29,65,279	HEADMASTER, GOVERNMENT HIGH SCHOOL, SALANI	2202	101-GOVERNMENT PRIMARY SCHOOLS	29,46,909	18,370
592			104-TEACHERS AND OTHER SERVICES	592	0
1,95,80,756			109-GOVERNMENT SECONDARY SCHOOLS	1,72,77,668	23,03,088
653			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	653	0

2,30,028		TOTAL (MH)	2,30,028	0

2,27,77,308		TOTAL (DDO)	2,04,55,850	23,21,458

12,66,102	HEADMASTER, GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	11,58,304	1,07,798
28,94,080			115-LEAVE ENCASHMENT BENEFITS	28,94,080	0

41,60,182	TOTAL (MH)	40,52,384	1,07,798
6,79,757	2202 001-DIRECTION	6,79,757	0
	AND		
	ADMINISTRATION		
2,86,40,506	101-GOVERNMENT	2,78,68,355	7,72,151
	PRIMARY SCHOOLS		
29,24,211	103-GOVERNMENT	23,37,742	5,86,469
	COLLEGES AND		
	INSTITUTES		
29,924	104-INSPECTION	29,924	0
38,623	104-TEACHERS	38,623	0
	AND OTHER		
	SERVICES		

54,42,66,397	109-GOVERNMENT	46,69,42,613	7,73,23,784
	SECONDARY		
	SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	110-ASSISTANCE	42,60,570	8,81,106
51,41,676						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		

57,11,07,000	112-NATIONAL	57,11,07,000	0
	PROGRAMME FOR		
	MID DAY MEALS		
	IN SCHOOLS		
23,640	789-SPECIAL	22,640	1,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,15,28,51,734	TOTAL (MH)	1,07,32,87,224	7,95,64,510
11,53,600	2210 001-DIRECTION	10,15,984	1,37,616
	AND		
	ADMINISTRATION		

1,44,72,925

101-PREVENTION

1,26,60,491

18,12,434

AND CONTROL OF

DISEASES

1,25,18,206

102-SUBSIDIARY

1,09,07,585

16,10,621

HEALTH CENTRES

2,35,29,630

103-PRIMARY

2,07,87,881

27,41,749

HEALTH CENTRES

29,83,334

110-HOSPITAL

24,32,608

5,50,726

AND

DISPENSARIES

55,67,611

110-HOSPITALS

49,03,121

6,64,490

AND

DISPENSARIES

-----	*****	-----
6,02,25,306	TOTAL (MH)	5,27,07,670 75,17,636

15,71,886	2235 200-OTHER	13,15,645 2,56,241
	PROGRAMMES	

-----	*****	-----
15,71,886	TOTAL (MH)	13,15,645 2,56,241

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,21,88,09,108 TOTAL(DDO) 1,13,13,62,923 8,74,46,185

68,91,788 HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 51,03,492 17,88,296

SCHOOL (G) LALRU SECONDARY

SCHOOLS

----- ***** -----

84,63,674 TOTAL(MH) 64,19,137 20,44,537

-----		-----	-----
1,22,57,00,896	TOTAL (DDO)	1,13,64,66,415	8,92,34,481

41,23,036	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,77,913	45,123
	SCHOOL DAPPAR		SECONDARY		
			SCHOOLS		

-----			-----	-----	
41,23,036		TOTAL (MH)	40,77,913	45,123	

-----			-----	-----	
41,23,036	TOTAL (DDO)		40,77,913	45,123	

594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL DHOLA KHERA		AND OTHER		

	SERVICES		
1,48,97,641	109-GOVERNMENT	1,31,53,967	17,43,674
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,48,98,888	TOTAL (MH)	1,31,55,214	17,43,674
-----	*****	-----	-----
1,48,98,888	TOTAL (DDO)	1,31,55,214	17,43,674

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 595	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL JANDAUR AND OTHER

S PUNJAB SERVICES

(COLLEGES)

51,42,436

109-GOVERNMENT	44,82,694	6,59,742
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SECONDARY

SCHOOLS

655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
51,43,686	TOTAL (MH)	44,83,944 6,59,742

-----	*****	-----
51,43,686	TOTAL (DDO)	44,83,944 6,59,742

112	HEADMASTER, GOVERNMENT HIGH SCHOOL KUKUR SUHA	2202	104-TEACHERS AND OTHER SERVICES	112	0
			109-GOVERNMENT	9,69,032	0

9,69,032

SECONDARY

SCHOOLS

9,69,144

TOTAL (MH)

9,69,144

0

9,69,144

TOTAL (DDO)

9,69,144

0

590

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

590

0

SCHOOL LIDDER KALAN

AND OTHER

SERVICES

65,98,964

109-GOVERNMENT

58,40,932

7,58,032

SECONDARY

SCHOOLS

630

789-SPECIAL

630

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

66,00,184	TOTAL (MH)	58,42,152	7, 58,032
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,36,432	0
2,36,432						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL LIDDER KALAN		PROGRAMMES		
-------------	--------------------------	---------------------	--	------------	--	--

S	PUNJAB					
---	--------	--	--	--	--	--

(COLLEGES)						
------------	--	--	--	--	--	--

-----		*****		-----		
2,36,432			TOTAL(MH)		2,36,432	0

-----	*****			-----		
68,36,616			TOTAL(DDO)		60,78,584	7,58,032

595		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	595	0
-----	--	----------------------------	------	--------------	-----	---

	SCHOOL NARAIANGARH			AND OTHER		
--	--------------------	--	--	-----------	--	--

				SERVICES		
--	--	--	--	----------	--	--

				109-GOVERNMENT	62,53,832	6,92,208
--	--	--	--	----------------	-----------	----------

69,46,040

SECONDARY

SCHOOLS

655

789-SPECIAL

655

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

69,47,290

TOTAL (MH)

62,55,082

6,92,208

69,47,290

TOTAL (DDO)

62,55,082

6,92,208

42,62,468

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

42,62,468

0

	SCHOOL (BOYS), SANGHAL	PRIMARY SCHOOLS		
592		104-TEACHERS	592	0
		AND OTHER		
		SERVICES		
1,54,40,400		109-GOVERNMENT	1,37,01,764	17,38,636
		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FOR SCHEDULED

CASTES

1,97,04,113

TOTAL (MH)

1,79,65,477

17,38,636

1,97,04,113

TOTAL (DDO)

1,79,65,477

17,38,636

PUBLIC
1,62,81,830

DIRECTOR, PUBLIC

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

1,42,69,745

20,12,085

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL (GIRLS), TAPPA

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

789-SPECIAL

1,244

0

1,244

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,62,83,074

TOTAL (MH)

1,42,70,989

20,12,085

24,571

2235

200-OTHER

24,571

0

PROGRAMMES

24,571

TOTAL (MH)

24,571

0

1,63,07,645

TOTAL (DDO)

1,42,95,560

20,12,085

29,13,494	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	28,84,438	29,056
	SCHOOL BADALI MAJ KI		PRIMARY SCHOOLS		
2,23,800			104-INSPECTION	2,23,800	0
1,776			104-TEACHERS	1,776	0
			AND OTHER		
			SERVICES		
2,23,30,046			109-GOVERNMENT	1,98,67,998	24,62,048
			SECONDARY		
			SCHOOLS		
1,959			789-SPECIAL	1,959	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

S PUNJAB

(COLLEGES)

89,11,583

35,014

35,014

89,46,597

SCHOOLS

TOTAL (MH)

2235

TOTAL (MH)

TOTAL (DDO)

78,65,241

10,46,342

35,014

 $\emptyset$

35,014

 θ

79,00,255

10,46,342

12,920

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

12,920

0

SCHOOL BIKHOWAL

PRIMARY SCHOOLS

1,190

104-TEACHERS

1,190

0

AND OTHER

SERVICES

1,17,73,894

109-GOVERNMENT

1,03,69,498

14,04,396

SECONDARY

SCHOOLS

792

789-SPECIAL

792

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,17,88,796

TOTAL (MH)

1,03,84,400

14,04,396

1,17,88,796

TOTAL (DDO)

1,03,84,400

14,04,396

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----
PUBLIC 54,89,205	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	49,13,735	5,75,470
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL CHAK DANA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

1,72,78,001

TOTAL (MH)

1,52,98,135

19,79,866

53,192

2235

200-OTHER

53,192

0

PROGRAMMES

53,192

TOTAL (MH)

53,192

0

1,73,31,193

TOTAL (DDO)

1,53,51,327

19,79,866

516

HEADMASTER, GOVERNMENT HIGH

2202

789-SPECIAL

516

0

SCHOOL DAGANA KALAN

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

516

0

TOTAL (DDO)

516

0

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

0

52,17,590

SCHOOL GARH PADHANA

PRIMARY SCHOOLS

109-GOVERNMENT

33,88,161

7,93,043

SECONDARY

SCHOOLS

-----	*****	-----
93,98,794	TOTAL (MH)	33,88,161 60,10,633

1,40,677	2235 200-OTHER	1,40,677 0
	PROGRAMMES	

-----	*****	-----
1,40,677	TOTAL (MH)	1,40,677 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	35,28,838	60,10,633
95,39,471				

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

590	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0
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SCHOOL HIALA AND OTHER

SERVICES

1,51,99,035			109-GOVERNMENT	1,34,36,641	17,62,394
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SECONDARY

SCHOOLS

630	789-SPECIAL	630	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,53,40,932	TOTAL (MH)	1,35,78,538	17,62,394

1,28,362	2235	200-OTHER	1,28,362	0
		PROGRAMMES		

-----	*****	-----	-----
1,28,362	TOTAL (MH)	1,28,362	0

-----	*****	-----	-----
2,48,68,088	TOTAL (DD0)	1,70,95,061	77,73,027

594	HEADMASTER, GOVERNMENT HIGH SCHOOL JHAJI PIND	2202	104-TEACHERS AND OTHER SERVICES	594	0
1,59,13,934			109-GOVERNMENT SECONDARY SCHOOLS	1,41,96,938	17,16,996
653			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	0
-----		*****	-----		
1,59,15,181		TOTAL (MH)		1,41,98,185	17,16,996

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 53,555	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	53,555	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL JHAJI PIND		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
-----			*****		-----	-----
1,59,68,736			TOTAL (MH)		1,42,51,740	17,16,996

1,59,68,736		TOTAL (DDO)		1,42,51,740	17,16,996

13,197		HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	13,197	0
		SCHOOL JHAJJJI PIND		PROGRAMMES		

13,197			TOTAL (MH)		13,197	0

13,197		TOTAL (DDO)		13,197		0

1,37,74,205		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,21,67,148	16,07,057
		SCHOOL KARIHA		SECONDARY		
				SCHOOLS		

1,37,74,205		TOTAL (MH)	1,21,67,148	16,07,057

19,048	2235	200-OTHER	0	19,048
		PROGRAMMES		

19,048		TOTAL (MH)	0	19,048

1,37,93,253		TOTAL (DDO)	1,21,67,148	16,26,105

590	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	590	0
	SCHOOL KOT RANJA		AND OTHER		

		SERVICES		
65,74,236		109-GOVERNMENT	58,18,212	7,56,024
		SECONDARY		
		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----	-----	-----	-----	-----	-----
PUBLIC 630	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	630	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL KOT RANJA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

-----	*****	-----
65,75,456	TOTAL (MH)	58,19,432 7,56,024

2,99,947	2235	200-OTHER	2,99,947	0
		PROGRAMMES		

-----	*****	-----
2,99,947	TOTAL (MH)	2,99,947 0

-----	*****	-----
68,75,403	TOTAL (DDO)	61,19,379 7,56,024

16,92,184	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	16,92,184	0
	SCHOOL MUSAPUR		PRIMARY SCHOOLS		

3,08,764	103-GOVERNMENT	3,08,764	0
	COLLEGES AND		
	INSTITUTES		
590	104-TEACHERS	590	0
	AND OTHER		
	SERVICES		
1,08,52,491	109-GOVERNMENT	95,73,205	12,79,286
	SECONDARY		
	SCHOOLS		
630	789-SPECIAL	630	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----
1,28,54,659	TOTAL (MH)	1,15,75,373 12,79,286

8,729	2235 200-OTHER	8,729 0
	PROGRAMMES	

-----	*****	-----
8,729	TOTAL (MH)	8,729 0

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,28,63,388		TOTAL (DDO)			1,15,84,102	12,79,286
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PUBLIC 594	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL PANJAWA		AND OTHER		
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S	PUNJAB			SERVICES		
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(COLLEGES)						
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59,36,515				109-GOVERNMENT	53,41,911	5,94,604
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				SECONDARY		
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				SCHOOLS		
--	--	--	--	---------	--	--

653				789-SPECIAL	653	0
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				COMPONENT PLAN		
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				FOR SCHEDULED		
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				CASTES		
--	--	--	--	--------	--	--

59,46,491		TOTAL (MH)	53,51,887	5,94,604

1,88,01,150		TOTAL (DDO)	1,69,27,260	18,73,890

1,245	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
	SCHOOL,		AND OTHER		

			SERVICES		
2,16,71,218			109-GOVERNMENT	1,92,27,135	24,44,083
			SECONDARY		
			SCHOOLS		

1,255			789-SPECIAL	1,255	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,92,29,635

24,44,083

2,16,73,718

TOTAL (DDO)

1,92,29,635

24,44,083

2,16,73,718

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

596

 $\emptyset$

596

SCHOOL, CHAGRAN

AND OTHER

SERVICES

109-GOVERNMENT

88,33,662

11,47,650

99,81,312

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

				SCHOOLS		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	655	0
655						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAGRAN		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
-----			*****		-----	-----

			TOTAL(MH)		88,34,913	11,47,650
99,82,563						

-----		*****			-----	
99,82,563	TOTAL (DDO)			88,34,913	11,47,650	
597	HEADMASTER, GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA	2202	104-TEACHERS AND OTHER SERVICES	597	0	
1,01,55,916			109-GOVERNMENT SECONDARY SCHOOLS	90,02,790	11,53,126	
650			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	0	

-----	*****	-----
1,01,57,163	TOTAL (MH)	90,04,037 11,53,126

-----	*****	-----
1,01,57,163	TOTAL (DDO)	90,04,037 11,53,126

597	HEADMASTER, GOVERNMENT HIGH SCHOOL, ABIAN KALAN	2202	104-TEACHERS AND OTHER SERVICES	597	0
72,91,436			109-GOVERNMENT SECONDARY SCHOOLS	64,53,262	8,38,174
649			789-SPECIAL COMPONENT PLAN	649	0

FOR SCHEDULED

CASTES

-----	*****	-----	-----
72,92,682	TOTAL (MH)	64,54,508	8,38,174

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

72,92,682

TOTAL (DDO)

64,54,508

8,38,174

1,245

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

1,245

0

SCHOOL, ADARMANPUR

AND OTHER

SERVICES

60,67,947

109-GOVERNMENT

58,79,841

1,88,106

SECONDARY

SCHOOLS

1,33,61,874

TOTAL (MH)

1,23,35,594

10,26,280

44,758

2235

200-OTHER

44,758

0

PROGRAMMES					

44,758	TOTAL (MH)		44,758	0	

1,34,06,632	TOTAL (DDO)		1,23,80,352	10,26,280	
13,85,792	HEADMASTER, GOVERNMENT HIGH SCHOOL, ADDITIONAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	13,32,224	53,568
12,450			104-TEACHERS AND OTHER SERVICES	12,450	0

34,48,05,114	109-GOVERNMENT	32,79,07,226	1,68,97,888
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SECONDARY

SCHOOLS

4,88,000	110-ASSISTANCE	4,88,000	0
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

14,940	789-SPECIAL	14,940	0
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COMPONENT PLAN

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FOR SCHEDULED

CASTES

-----		*****	-----	-----

34,67,06,296		TOTAL (MH)	32,97,54,840	1,69,51,456
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-----	*****	-----	-----

34,67,06,296	TOTAL (DDO)	32,97,54,840	1,69,51,456
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PUBLIC 596	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, AJRAM		AND OTHER
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S	PUNJAB	SERVICES
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(COLLEGES)

1,79,13,804			109-GOVERNMENT	1,58,70,520	20,43,284
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SECONDARY

SCHOOLS

655			789-SPECIAL	655	0
-----	--	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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1,79,15,055	TOTAL (MH)	1,58,71,771	20,43,284
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-----	*****	-----
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1,79,15,055	TOTAL (DD0)	1,58,71,771	20,43,284
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0
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597

SCHOOL, AKBAR PURA

AND OTHER

SERVICES

1,19,28,067

109-GOVERNMENT

1,04,90,983

14,37,084

SECONDARY

SCHOOLS

650

789-SPECIAL

650

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,19,29,314

TOTAL (MH)

1,04,92,230

14,37,084

31,090

2235

200-OTHER

31,090

 θ

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, ALIPUR SODHIAN

PRIMARY SCHOOLS

S PUNJAB

(COLLEGES)

592

104-TEACHERS 592 0

AND OTHER

SERVICES

91,07,429

109-GOVERNMENT 81,55,959 9,51,470

SECONDARY

SCHOOLS

653

789-SPECIAL 653 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

2,21,53,230	TOTAL (MH)	2,08,07,452	13,45,778
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*****-----

2,21,53,230	TOTAL (DDO)	2,08,07,452	13,45,778
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597	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0
-----	-----------------------------	------	--------------	-----	---

SCHOOL, ALISHER AND OTHER

SERVICES

62,31,373	109-GOVERNMENT	55,75,797	6,55,576
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SECONDARY

SCHOOLS

651	789-SPECIAL	651	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
62,32,621	TOTAL(MH)	55,77,045 6,55,576

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		*****			-----	-----
PUBLIC 62,32,621	DIRECTOR, PUBLIC	TOTAL(DDO)			55,77,045	6,55,576
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					

(COLLEGES)

32,630	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALLUNA PALHA	2202	104-INSPECTION	0	32,630
1,24,24,370			109-GOVERNMENT SECONDARY SCHOOLS	1,09,85,496	14,38,874
1,247			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,247	0

			TOTAL (MH)	1,65,63,788	21,27,080

1,86,90,868

1,86,90,868

TOTAL (DDO) 1,65,63,788 21,27,080

4,12,910

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 3,79,580 33,330

SCHOOL, AMRALA PRIMARY SCHOOLS

592

104-TEACHERS 592 0

AND OTHER

SERVICES

2,58,632

105-TEACHERS 2,58,632 0

TRAINING

1,87,33,620

109-GOVERNMENT 1,64,00,639 23,32,981

			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,94,06,407	TOTAL (MH)	1,70,40,096 23,66,311

-----	*****	-----
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		TOTAL (DDO)			1,70,40,096	23,66,311
1,94,06,407						

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	3,75,212	0
3,75,212						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ARNIWALA SHEIKH SUBHAN		AND		
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S	PUNJAB			ADMINISTRATION		
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(COLLEGES)						
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				103-GOVERNMENT	1,70,752	0
1,70,752						

				COLLEGES AND		
--	--	--	--	--------------	--	--

				INSTITUTES		
--	--	--	--	------------	--	--

				104-TEACHERS	1,246	0
1,246						

				AND OTHER		
--	--	--	--	-----------	--	--

				SERVICES		
--	--	--	--	----------	--	--

3,86,19,067

109-GOVERNMENT3,47,10,29439,08,773

SECONDARY

SCHOOLS

1,246

789-SPECIAL1,2460

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

5,85,73,930

TOTAL (MH)5,22,98,84662,75,084

*****-----

5,85,73,930

TOTAL (DDO)5,22,98,84662,75,084

594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
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SCHOOL, BACHHOHI	AND OTHER	SERVICES
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35,60,522			109-GOVERNMENT	31,84,032	3,76,490
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SECONDARY	SCHOOLS
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654			789-SPECIAL	654	0
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COMPONENT PLAN	FOR SCHEDULED	CASTES
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-----	*****	-----
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35,61,770		TOTAL (MH)		31,85,280	3,76,490
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-----	*****	-----
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35,61,770

TOTAL(DDO)

31,85,280

3,76,490

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----	-----	-----	-----	-----	-----

PUBLIC 3,80,549	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	3,80,549	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADBAR		COLLEGES AND		
S	PUNJAB			INSTITUTES		
(COLLEGES)						
14,819				104-TEACHERS	14,222	597
				AND OTHER		
				SERVICES		

33,13,59,091	109-GOVERNMENT	29,79,13,520	3,34,45,571
	SECONDARY		
	SCHOOLS		
16,853	789-SPECIAL	16,202	651
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
33,17,71,312	TOTAL (MH)	29,83,24,493	3,34,46,819
96,942	2235 200-OTHER	96,942	0
	PROGRAMMES		

96,942		TOTAL (MH)	96,942	0

33,18,68,254		TOTAL (DDO)	29,84,21,435	3,34,46,819

8,708	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	8,708	0
	SCHOOL, BADRA		AND OTHER		
			SERVICES		

10,45,91,192			109-GOVERNMENT	9,25,04,175	1,20,87,017
			SECONDARY		
			SCHOOLS		

6,220			789-SPECIAL	6,220	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

-----	*****	-----
10,46,06,120	TOTAL (MH)	9,25,19,103 1,20,87,017

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 16,870	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	16,870	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADRA		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

16,870			TOTAL (MH)	16,870	0

10,46,22,990			TOTAL (DDO)	9,25,35,973	1,20,87,017

69,332		HEADMASTER,GOVERNMENT HIGH	2235	102-CHILD	69,332	0
		SCHOOL, BADROKHAN		WELFARE		
23,687				200-OTHER	23,687	0
				PROGRAMMES		

93,019			TOTAL (MH)	93,019	0

-----		*****			-----	
93,019	TOTAL (DDO)				93,019	0
42,757	HEADMASTER, GOVERNMENT HIGH SCHOOL, BADWALA	2202	101-GOVERNMENT		42,757	0
			PRIMARY SCHOOLS			
592			104-TEACHERS		592	0
			AND OTHER			
			SERVICES			
55,34,786			109-GOVERNMENT		47,46,670	7,88,116
			SECONDARY			
			SCHOOLS			
653			789-SPECIAL		653	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
55,78,788	TOTAL(MH)	47,90,672 7,88,116

-----	*****	-----
55,78,788	TOTAL(DDO)	47,90,672 7,88,116

34,859	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	34,859	0
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PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

SCHOOL, BAHADUR PROGRAMMES

34,859 TOTAL (MH) 34,859 0

34,859 TOTAL (DDO) 34,859 0

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVERNMENT HIGH 2202 101-GOVERNMENT 92,150 0
92,150

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BAJWARA PRIMARY SCHOOLS

S PUNJAB

(COLLEGES)

3,27,353			109-GOVERNMENT	3,27,353	0
			SECONDARY		
			SCHOOLS		

			TOTAL (MH)	4,19,503	0

			TOTAL (DDO)	4,19,503	0

1,62,61,983	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,44,39,733	18,22,250
	SCHOOL, BAKHORA KALAN		SECONDARY		
			SCHOOLS		

			TOTAL (MH)	1,44,39,733	18,22,250

46,162	2235	200-OTHER	46,162	0
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PROGRAMMES

-----	*****	-----
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46,162	TOTAL (MH)	46,162	0
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1,63,08,145	TOTAL (DD0)	1,44,85,895	18,22,250
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1,08,09,009	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,08,09,009	0
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SCHOOL, BALAD KALAN	SECONDARY
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SCHOOLS

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1,08,09,009

TOTAL (MH)

1,08,09,009

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,08,09,009	0
1,08,09,009						

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, BALAMGARH (MANDWARA)		AND OTHER		
			SERVICES		
82,34,655			109-GOVERNMENT	71,93,175	10,41,480
			SECONDARY		
			SCHOOLS		
509			789-SPECIAL	509	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,90,44,769		TOTAL (MH)		1,80,03,289	10,41,480

1,90,44,769		TOTAL (DDO)			1,80,03,289	10,41,480
77,68,973		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	75,80,115	1,88,858
		SCHOOL, BALPUR		PRIMARY SCHOOLS		
592				104-TEACHERS	592	0
				AND OTHER		
				SERVICES		
1,94,10,121				109-GOVERNMENT	1,73,81,409	20,28,712
				SECONDARY		
				SCHOOLS		
653				789-SPECIAL	653	0
				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES

-----	*****	-----	-----
2,71,80,339	TOTAL (MH)	2,49,62,769	22,17,570

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
2,71,80,339		TOTAL (DDO)			2,49,62,769	22,17,570

PUBLIC 597	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BANBHORI		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
99,92,015				109-GOVERNMENT	88,38,565	11,53,450
				SECONDARY		
				SCHOOLS		
651				789-SPECIAL	651	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
3,71,73,602			TOTAL (MH)		3,38,02,582	33,71,020

9,214	2235	200-OTHER	9,214	0
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PROGRAMMES

-----	*****	-----
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9,214	TOTAL (MH)	9,214	0
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-----	*****	-----
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3,71,82,816	TOTAL (DDO)	3,38,11,796	33,71,020
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94,43,904	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	88,46,376	5,97,528
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SCHOOL, BANSIAN	SECONDARY
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SCHOOLS

1,245	789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
94,45,149	TOTAL (MH)	88,47,621 5,97,528

28,270	2235 200-OTHER	28,270 0
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PROGRAMMES

-----	*****	-----
28,270	TOTAL (MH)	28,270 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			88,75,891	5,97,528
94,73,419						

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

594	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
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SCHOOL, BASIALA AND OTHER

SERVICES

49,44,393			109-GOVERNMENT	43,07,761	6,36,632
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SECONDARY

SCHOOLS

654			789-SPECIAL	654	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----
49,73,911		TOTAL (MH)	43,37,279 6,36,632

-----	*****	-----
1,44,19,060	TOTAL (DDO)	1,31,84,900 12,34,160

66,04,670	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	59,99,194	6,05,476
	SCHOOL, BAZIDPUR		SECONDARY		
			SCHOOLS		

-----	*****	-----
66,04,670	TOTAL (MH)	59,99,194 6,05,476

-----	*****	-----
66,04,670	TOTAL (DDO)	59,99,194 6,05,476

92,076	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGU	2202	101-GOVERNMENT	92,076	0
			PRIMARY SCHOOLS		

1,240			104-TEACHERS	1,240	0
			AND OTHER		
			SERVICES		

1,28,60,459			109-GOVERNMENT	1,06,34,403	22,26,056
			SECONDARY		
			SCHOOLS		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
-----			*****		-----	-----
PUBLIC 1,29,53,775	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		1,07,27,719	22,26,056
INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL, BHAGU					
S	PUNJAB					
(COLLEGES)						
22,788			2235	200-OTHER	22,788	0

PROGRAMMES				

1,29,76,563	TOTAL (MH)	1,07,50,507	22,26,056	

1,29,76,563	TOTAL (DDO)	1,07,50,507	22,26,056	

88,03,791	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	77,90,959	10,12,832
	SCHOOL, BHAI KI PISHORE		SECONDARY		
			SCHOOLS		

88,03,791	TOTAL (MH)	77,90,959	10,12,832	

-----		*****		-----	
88,03,791	TOTAL (DDO)			77,90,959	10,12,832
596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, BHALIAN		AND OTHER		
51,97,328			SERVICES		
			109-GOVERNMENT	47,13,234	4,84,094
650			SECONDARY		
			SCHOOLS		
			789-SPECIAL	650	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		*****		-----	

51,98,574		TOTAL (MH)	47,14,480	4,84,094
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	*****		-----	-----
51,98,574		TOTAL (DDO)	47,14,480	4,84,094

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 596	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHANGAL		AND OTHER		
S	PUNJAB			SERVICES		

(COLLEGES)

41,56,999

109-GOVERNMENT

36,76,243

4,80,756

SECONDARY

SCHOOLS

650

789-SPECIAL

650

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

41,58,245

TOTAL(MH)

36,77,489

4,80,756

41,58,245

TOTAL(DDO)

36,77,489

4,80,756

35,92,488	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	32,49,128	3,43,360
	SCHOOL, BHAOWAL		SECONDARY		
			SCHOOLS		

-----	*****	-----
35,92,488	TOTAL (MH)	32,49,128 3,43,360

-----	*****	-----
35,92,488	TOTAL (DDO)	32,49,128 3,43,360

9,44,328	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	9,44,328	0
	SCHOOL, BHARATH		PRIMARY SCHOOLS		
19,93,334			109-GOVERNMENT	19,93,334	0
			SECONDARY		

SCHOOLS

29,37,662

TOTAL (MH)

29,37,662

 $\emptyset$

29,37,662

TOTAL (DDO)

29,37,662

 θ

1,244

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,244

0

SCHOOL, BHATHALAN

AND OTHER

SERVICES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,02,95,740	10,92,435
2,13,88,175						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHATHALAN		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

			TOTAL (MH)		2,02,96,984	10,92,435
2,13,89,419						

38,871			2235	200-OTHER	38,871	0
				PROGRAMMES		

			TOTAL (MH)		38,871	0
38,871						

-----		*****			-----	
2,14,28,290	TOTAL (DDO)				2,03,35,855	10,92,435
597	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHATIWAL KALAN	2202	104-TEACHERS AND OTHER SERVICES		597	0
1,38,53,909			109-GOVERNMENT SECONDARY SCHOOLS		1,23,53,797	15,00,112
651			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		651	0

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1,38,55,157		TOTAL (MH)	1,23,55,045	15,00,112

-----			-----	-----
1,38,55,157		TOTAL (DDO)	1,23,55,045	15,00,112

1,204	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,204	0
	SCHOOL, BHIKH		AND OTHER		
			SERVICES		
22,11,980			109-GOVERNMENT	14,97,540	7,14,440
			SECONDARY		
			SCHOOLS		

PUBLIC 59,02,622	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-ASSISTANCE	0	59,02,622
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHIM JASSA		TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				COLLEGES AND		
				INSTITUTES		
1,244				104-TEACHERS	1,244	0
				AND OTHER		
				SERVICES		
3,71,44,997				109-GOVERNMENT	3,02,68,516	68,76,481
				SECONDARY		
				SCHOOLS		
3,732				789-SPECIAL	3,732	0
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

3,02,73,492

1,27,79,103

4,30,52,595

2235

200-OTHER

800

 θ

800

PROGRAMMES

TOTAL (MH)

800

0

800

TOTAL (DDO)

3,02,74,292

1,27,79,103

4,30,53,395

594	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL, BHOL KALOTA		AND OTHER		
			SERVICES		

95,47,772			109-GOVERNMENT	85,07,792	10,39,980
			SECONDARY		
			SCHOOLS		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 653	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	653	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHOL KALOTA		COMPONENT PLAN		

S

PUNJAB

FOR SCHEDULED

(COLLEGES)

CASTES

95,49,019

TOTAL (MH)

85,09,039

10,39,980

95,49,019

TOTAL (DD0)

85,09,039

10,39,980

67,64,821

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

59,77,205

7,87,616

SCHOOL, BHOTIAN

SECONDARY

SCHOOLS

67,64,821

TOTAL (MH)

59,77,205

7,87,616

67,64,821

TOTAL (DDO)

59,77,205

7,87,616

94,60,410

HEADMASTER, GOVERNMENT HIGH

2202

109- GOVERNMENT

89,20,584

5,39,826

SCHOOL, BHOTNA

SECONDARY

SCHOOLS

94,60,410

TOTAL (MH)

89,20,584

5,39,826

94,60,410

TOTAL (DDO)

89,20,584

5,39,826

598	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	598	0
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SCHOOL, BHUMSI	AND OTHER	SERVICES
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44,80,456	109-GOVERNMENT	39,50,698	5,29,758
	SECONDARY		
	SCHOOLS		

650	789-SPECIAL	650	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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44,81,704			TOTAL (MH)		39,51,946	5,29,758
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

44,81,704		TOTAL (DDO)			39,51,946	5,29,758
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84,53,590		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	74,15,929	10,37,661
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SCHOOL, BHUTAL KHURD SECONDARY

SCHOOLS

1,29,35,294		TOTAL (MH)	1,13,67,875	15,67,419

79,894	2235	200-OTHER	79,894	0
		PROGRAMMES		

79,894		TOTAL (MH)	79,894	0

1,30,15,188		TOTAL (DD0)	1,14,47,769	15,67,419

596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, BIHALA		AND OTHER		

		SERVICES		
52,10,853		109-GOVERNMENT	45,86,167	6,24,686
		SECONDARY		
		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
52,12,104		TOTAL (MH)	45,87,418	6,24,686
51,437	2235	200-OTHER	29,120	22,317
		PROGRAMMES		

-----		*****	-----	
51,437		TOTAL (MH)	29,120	22,317

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	46,16,538	6,47,003
52,63,541				

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

1,195	HEADMASTER, GOVERNMENT HIGH SCHOOL, BODHIGH KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,195	0
1,60,71,002			109-GOVERNMENT SECONDARY SCHOOLS	1,43,79,816	16,91,186
1,301			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,301	0
-----		*****	-----		
1,61,24,935		TOTAL (MH)		1,44,11,432	17,13,503

-----		*****			-----	
2,13,37,039	TOTAL (DDO)				1,89,98,850	23,38,189
23,03,163	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		21,63,235	1,39,928
SCHOOL, BOPA RAI KALAN			SECONDARY			
			SCHOOLS			
2,490			789-SPECIAL		2,490	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	
23,05,653	TOTAL (MH)				21,65,725	1,39,928

-----		*****	-----			
23,05,653		TOTAL (DDO)		21,65,725	1,39,928	

16,945		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	16,945
		SCHOOL, BRAHMAN MAJRA		PRIMARY SCHOOLS		
1,16,964				104-INSPECTION	1,16,964	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 592	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	592	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BRAHMAN MAJRA		AND OTHER		
S	PUNJAB			SERVICES		

(COLLEGES)

1,31,40,606

109-GOVERNMENT1,16,10,22815,30,378

SECONDARY

SCHOOLS

653

789-SPECIAL6530

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,32,75,760

TOTAL (MH)1,17,28,43715,47,323

*****-----

1,32,75,760

TOTAL (DDO)1,17,28,43715,47,323

1,245	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
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	SCHOOL, BUTA MANDI		AND OTHER		
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			SERVICES		
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1,49,78,395			109-GOVERNMENT	1,35,67,535	14,10,860
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			SECONDARY		
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			SCHOOLS		
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1,49,79,640		TOTAL(MH)		1,35,68,780	14,10,860
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1,49,79,640	TOTAL(DDO)			1,35,68,780	14,10,860
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8,66,335	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	8,66,335	0
	SCHOOL, CHAHAL KALAN		PRIMARY SCHOOLS		
2,70,173			103-GOVERNMENT	2,70,173	0
			COLLEGES AND		
			INSTITUTES		
1,97,45,496			109-GOVERNMENT	1,76,76,726	20,68,770
			SECONDARY		
			SCHOOLS		
1,255			789-SPECIAL	0	1,255
			COMPONENT PLAN		
			FOR SCHEDULED		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CASTES

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-----			*****		-----	-----

2,08,83,259			TOTAL (MH)		1,88,13,234	20,70,025
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PUBLIC 3,63,730	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	3,63,730	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAHAL KALAN		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

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-----			*****		-----	-----

3,63,730			TOTAL (MH)		3,63,730	0
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2,12,46,989

TOTAL (DDO)

1,91,76,964

20,70,025

1,245

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,245

0

SCHOOL, CHAK VENDAL

AND OTHER

SERVICES

54,90,598

109-GOVERNMENT

54,90,598

0

SECONDARY

SCHOOLS

54,91,843

TOTAL (MH)

54,91,843

0

54,91,843	TOTAL (DDO)			54,91,843	0
1,02,130	HEADMASTER, GOVERNMENT HIGH SCHOOL, CHANAN KHERA	2202	001-DIRECTION AND ADMINISTRATION	1,02,130	0
1,17,200			103-GOVERNMENT COLLEGES AND INSTITUTES	1,17,200	0
2,492			104-TEACHERS AND OTHER SERVICES	2,492	0
4,71,33,589			109-GOVERNMENT SECONDARY SCHOOLS	4,28,77,422	42,56,167

1,246

789-SPECIAL

1,246

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,73,56,657

TOTAL (MH)

4,31,00,490

42,56,167

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	43,001	0
43,001						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHANAN KHERA		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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43,001			TOTAL (MH)		43,001	0
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4,73,99,658		TOTAL (DDO)			4,31,43,491	42,56,167
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2,400		HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,400	0
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		SCHOOL, CHHINA JADHPUR		PROGRAMMES		
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2,400			TOTAL (MH)		2,400	0
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2,400		TOTAL (DDO)	2,400	0

14,570	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	14,570	0
	SCHOOL, CHHINIWAL KALAN		PROGRAMMES		

14,570		TOTAL (MH)	14,570	0

14,570		TOTAL (DDO)	14,570	0

61,58,059	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	61,58,059	0
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	SCHOOL, CHORI	PRIMARY SCHOOLS		
592		104-TEACHERS	592	0
		AND OTHER		
		SERVICES		
1,99,73,795		109-GOVERNMENT	1,77,09,483	22,64,312
		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SCHOOLS

PUBLIC 653	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	653	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHORI		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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2,61,33,099			TOTAL(MH)		2,38,68,787	22,64,312
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2,61,33,099		TOTAL(DDO)			2,38,68,787	22,64,312
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33,45,484		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	33,45,484	0
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		SCHOOL, CHUNI KALAN		PRIMARY SCHOOLS		
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592				104-TEACHERS	592	0
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				AND OTHER		
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		SERVICES		
3,26,52,909		109-GOVERNMENT	2,91,46,105	35,06,804
		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

3,59,99,638		TOTAL (MH)	3,24,92,834	35,06,804
1,66,433	2235	200-OTHER	1,66,433	0
		PROGRAMMES		

-----			-----	-----
1,66,433		TOTAL (MH)	1,66,433	0

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3,61,66,071		TOTAL (DDO)	3,26,59,267	35,06,804

592	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	592	0
	SCHOOL, DADHERI		AND OTHER		
			SERVICES		
1,28,105			105-TEACHERS	1,28,105	0
			TRAINING		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,28,10,068	16,14,552
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DADHERI		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
653				789-SPECIAL	653	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
<hr/>						
			TOTAL(MH)		1,29,39,418	16,14,552
1,45,53,970						

-----	*****	-----
1,45,53,970	TOTAL (DDO)	1,29,39,418 16,14,552

2,28,31,665	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKOHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,04,98,189	23,33,476
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2,28,31,665	TOTAL (MH)	2,04,98,189 23,33,476

1,48,200	2235	200-OTHER PROGRAMMES	1,48,200	0
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-----	*****	-----
1,48,200	TOTAL (MH)	1,48,200 0

2,29,79,865	TOTAL (DDO)			2,06,46,389	23,33,476	
1,578	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,578	0	
	SCHOOL, DALEL WALA		AND OTHER			
			SERVICES			
1,43,56,304			109-GOVERNMENT	1,22,63,202	20,93,102	
			SECONDARY			
			SCHOOLS			
1,694			789-SPECIAL	1,694	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,43,59,576			TOTAL (MH)		1,22,66,474	20,93,102

PUBLIC 1,74,646	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,74,646	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DALEL WALA		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

1,45,34,222		TOTAL (MH)	1,24,41,120	20,93,102

1,45,34,222		TOTAL (DDO)	1,24,41,120	20,93,102

25,491	HEADMASTER, GOVERNMENT HIGH SCHOOL, DANGARH	2235	200-OTHER PROGRAMMES	25,491	0
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25,491		TOTAL (MH)	25,491	0

25,491		TOTAL (DDO)	25,491	0

35,129	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	35,129	0
	SCHOOL, DASKA		PROGRAMMES		

-----	*****	-----
35,129	TOTAL (MH)	35,129 0

-----	*****	-----
35,129	TOTAL (DD0)	35,129 0

51,884	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	51,884	0
	SCHOOL, DESIAN KAHANA		SECONDARY		
			SCHOOLS		

-----	*****	-----
	TOTAL (MH)	51,884 0

51,884

1,50,000	2235	200-OTHER	1,50,000	0
		PROGRAMMES		

-----	*****	-----
1,50,000	TOTAL (MH)	1,50,000 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2,01,884

TOTAL (DDO)

2,01,884

0

598

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

598

 θ

SCHOOL, DHARAMGARH

AND OTHER

SERVICES

63,91,066

109-GOVERNMENT

57,26,198

6,64,868

SECONDARY

SCHOOLS

650

789-SPECIAL

650

0

COMPONENT PLAN

FOR SCHEDULED

			CASTES	

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65,42,314		TOTAL (MH)	58,77,446	6,64,868

43,123	2235	200-OTHER	43,123	0
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			PROGRAMMES	

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43,123		TOTAL (MH)	43,123	0

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66,37,321		TOTAL (DDO)	59,72,453	6,64,868

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,07,119	0
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1,07,119

SCHOOL, DHAULA PROGRAMMES

-----	*****	-----
1,07,119	TOTAL(MH)	1,07,119 0

-----	*****	-----
1,07,119	TOTAL(DDO)	1,07,119 0

1,27,96,537	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,14,04,051	13,92,486
	SCHOOL, DHILWAN		SECONDARY		
			SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 1,244	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,244	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DHILWAN		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

1,27,97,781			TOTAL(MH)		1,14,05,295	13,92,486

50,095			2235	200-OTHER	50,095	0

50,095			TOTAL(MH)		50,095	0

-----	*****	-----
1,28,47,876	TOTAL (DDO)	1,14,55,390 13,92,486

16,328	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	16,328	0
	SCHOOL, DHURI PIND		PROGRAMMES		

-----	*****	-----
16,328	TOTAL (MH)	16,328 0

-----	*****	-----
16,328	TOTAL (DDO)	16,328 0

	HEADMASTER, GOVERNMENT HIGH	2235	102-CHILD	96,508	0
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96,508

SCHOOL, DHURKOT

WELFARE

4,608

200-OTHER

4,608

0

PROGRAMMES

1,01,116

TOTAL(MH)

1,01,116

0

1,01,116

TOTAL(DDO)

1,01,116

0

1,247

HEADMASTER,GOVERNMENT HIGH

2202

789-SPECIAL

1,247

0

SCHOOL, DIVISION NO.5, COLLEGE

COMPONENT PLAN

ROAD

FOR SCHEDULED

CASTES

-----		*****	-----	
1,247		TOTAL (MH)	1,247	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,247	DIRECTOR, PUBLIC	TOTAL (DDO)	1,247	0

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

34,300	HEADMASTER,GOVERNMENT HIGH SCHOOL, DIWANA	2235	200-OTHER PROGRAMMES	34,300	0
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35,547	TOTAL (MH)	35,547 0

-----	*****	-----
35,547	TOTAL (DDO)	35,547 0

1,245	HEADMASTER,GOVERNMENT HIGH SCHOOL, DRAULI	2202	104-TEACHERS AND OTHER SERVICES	1,245	0
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109-GOVERNMENT	66,45,041	8,93,490
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75,38,531

SECONDARY

SCHOOLS

*****-----

75,39,776

TOTAL (MH)66,46,2868,93,490

48,111

2235200-OTHER48,1110

PROGRAMMES

*****-----

48,111

TOTAL (MH)48,1110

*****-----

75,87,887

TOTAL (DD0)66,94,3978,93,490

597	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	0
	SCHOOL, DUGARI		AND OTHER		
			SERVICES		

1,16,55,333			109-GOVERNMENT	1,04,49,665	12,05,668
			SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 651	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	651	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DUGARI		COMPONENT PLAN		

S	PUNJAB	FOR SCHEDULED		
(COLLEGES)		CASTES		

		TOTAL (MH)	1,04,50,913	12,05,668
1,16,56,581				
		2235	200-OTHER	
40,662			40,662	0
		PROGRAMMES		

		TOTAL (MH)	40,662	0
40,662				

		TOTAL (DDO)	1,04,91,575	12,05,668
1,16,97,243				

597	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0
	SCHOOL, FATEHGARH PANJ GRAIAN		AND OTHER		
			SERVICES		
80,47,912			109-GOVERNMENT	69,48,222	10,99,690
			SECONDARY		
			SCHOOLS		
651			789-SPECIAL	651	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
80,49,160		TOTAL (MH)		69,49,470	10,99,690

-----	*****	-----
80,49,160	TOTAL (DDO)	69,49,470 10,99,690

1,245	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
	SCHOOL, FATEHPUR BHAGWAN		AND OTHER		
			SERVICES		
33,21,275			109-GOVERNMENT	32,72,535	48,740
			SECONDARY		
			SCHOOLS		

-----	*****	-----
33,22,520	TOTAL (MH)	32,73,780 48,740

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

33,22,520		TOTAL(DDO)			32,73,780	48,740
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62,31,738		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	55,82,922	6,48,816
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SCHOOL, GAGGA SECONDARY

SCHOOLS

*****	-----	-----
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95,54,258		TOTAL (MH)	88,56,702	6,97,556
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95,54,258	TOTAL (DDO)		88,56,702	6,97,556
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596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
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SCHOOL, GAMBHIRPUR AND OTHER

SERVICES

61,70,583			109-GOVERNMENT	54,62,661	7,07,922
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SECONDARY

SCHOOLS

649			789-SPECIAL	649	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)

54,63,906

7,07,922

61,71,828

TOTAL (DDO)

54,63,906

7,07,922

61,71,828

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

35,53,321

3,79,668

39,32,989

SCHOOL, GANDHRAN

SECONDARY

SCHOOLS

TOTAL (MH)

35,53,321

3,79,668

39,32,989

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39,32,989	TOTAL(DDO)	35,53,321	3,79,668

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,15,76,441	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,05,54,137	10,22,304
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GANDUAN		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

1,15,76,441

TOTAL (MH)

1,05,54,137

10,22,304

3,95,829

2235

200-OTHER

3,95,829

0

PROGRAMMES

3,95,829

TOTAL (MH)

3,95,829

0

1,19,72,270

TOTAL (DDO)

1,09,49,966

10,22,304

602

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

602

0

SCHOOL, GARDI

AND OTHER

SERVICES

1,35,68,103	109-GOVERNMENT	1,26,21,596	9,46,507
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SECONDARY

SCHOOLS

1,831	789-SPECIAL	1,831	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,35,70,536	TOTAL(MH)	1,26,24,029	9,46,507
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1,35,70,536	TOTAL(DDO)	1,26,24,029	9,46,507
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1,244	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0
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SCHOOL, GEHAL	AND OTHER
	SERVICES

74,46,958		109-GOVERNMENT	66,40,188	8,06,770
		SECONDARY		
		SCHOOLS		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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74,48,202			TOTAL (MH)		66,41,432	8,06,770

PUBLIC 11,000	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	11,000	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GEHAL		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----			*****	-----	-----	
			TOTAL (MH)		66,52,432	8,06,770
74,59,202						

-----		*****		-----	-----	
		TOTAL (DDO)			66,52,432	8,06,770
74,59,202						

594		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
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		SCHOOL, GERA		AND OTHER		
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				SERVICES		
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1,11,20,033	109-GOVERNMENT	97,43,491	13,76,542
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SECONDARY

SCHOOLS

653	789-SPECIAL	653	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,11,21,280	TOTAL(MH)	97,44,738	13,76,542
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1,11,21,280	TOTAL(DDO)	97,44,738	13,76,542
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597	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	0
	SCHOOL, GHANAUR JATAN		AND OTHER		
			SERVICES		
86,39,607			109-GOVERNMENT	77,06,403	9,33,204
			SECONDARY		
			SCHOOLS		
651			789-SPECIAL	651	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
86,40,855		TOTAL (MH)		77,07,651	9,33,204

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	15,956	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHANAUR JATAN		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

15,956			TOTAL(MH)		15,956	0

86,56,811		TOTAL(DDO)			77,23,607	9,33,204

1,204	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARAGNA	2202	104-TEACHERS AND OTHER SERVICES	1,204	0
1,58,47,130			109-GOVERNMENT SECONDARY SCHOOLS	1,41,51,912	16,95,218
656			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	656	0
-----		*****	-----		
1,58,48,990		TOTAL (MH)		1,41,53,772	16,95,218

40,874		2235	200-OTHER	40,874	0
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PROGRAMMES

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40,874		TOTAL (MH)		40,874	0
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1,58,89,864		TOTAL (DDO)		1,41,94,646	16,95,218
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14,796	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	14,796	0
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	SCHOOL, GHARMAWADI BASSAY		PROGRAMMES		
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14,796		TOTAL (MH)		14,796	0
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14,796	TOTAL(DDO)	14,796	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 1,06,200	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,06,200	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHARUAN		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

1,06,200			TOTAL (MH)	1,06,200	0

65,275		2235	200-OTHER	65,275	0
			PROGRAMMES		

65,275			TOTAL (MH)	65,275	0

1,71,475			TOTAL (DDO)	1,71,475	0

1,244	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0
	SCHOOL, GHUNAL		AND OTHER		
			SERVICES		

1,28,84,195			109-GOVERNMENT	1,13,68,247	15,15,948
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,28,85,439	TOTAL (MH)	1,13,69,491 15,15,948

-----	*****	-----
1,28,85,439	TOTAL (DDO)	1,13,69,491 15,15,948

1,12,200	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,12,200	0
	SCHOOL, GHURIANA		COLLEGES AND		
			INSTITUTES		

1,42,62,429			109-GOVERNMENT	1,37,24,909	5,37,520
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			SECONDARY		
			SCHOOLS		
2,492			789-SPECIAL	2,492	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,43,77,121			TOTAL(MH)		1,38,39,601	5,37,520

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

1,43,77,121

TOTAL (DDO)

1,38,39,601

5,37,520

1,87,38,586

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

1,72,00,966

15,37,620

SCHOOL, GIDDERAN WALI

SECONDARY

SCHOOLS

3,31,15,707

TOTAL (MH)

3,10,40,567

20,75,140

2,41,610	2235	200-OTHER	2,41,610	0
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PROGRAMMES

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2,41,610	TOTAL (MH)	2,41,610	0
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3,33,57,317	TOTAL (DDO)	3,12,82,177	20,75,140
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598	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	598	0
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SCHOOL, GOBINDGARH KHOKHAR	AND OTHER
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SERVICES

1,23,79,320	109- GOVERNMENT	1,10,22,002	13,57,318
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SECONDARY

SCHOOLS

650	789-SPECIAL	650	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,23,80,568	TOTAL (MH)	1,10,23,250	13,57,318

2,23,577	2235	200-OTHER	2,23,577	0
		PROGRAMMES		

-----	*****	-----	-----
2,23,577	TOTAL (MH)	2,23,577	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,12,46,827	13,57,318
1,26,04,145						

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

84,83,588		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	75,71,658	9,11,930

SCHOOL, HAMIRGARH SECONDARY

SCHOOLS

87,07,165		TOTAL (MH)	77,95,235	9,11,930

2,10,87,733		TOTAL (DDO)	1,88,18,485	22,69,248

752	HEADMASTER, GOVERNMENT HIGH SCHOOL, HANDIANA	2202	104-TEACHERS AND OTHER SERVICES	752	0
2,48,74,073			109-GOVERNMENT SECONDARY SCHOOLS	2,21,98,258	26,75,815
492			789-SPECIAL	492	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,48,75,317

TOTAL (MH) 2,21,99,502 26,75,815

24,134

2235 200-OTHER 24,134 0

PROGRAMMES

24,134

TOTAL (MH) 24,134 0

2,48,99,451

TOTAL (DDO) 2,22,23,636 26,75,815

PUBLIC 596	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HARIPUR		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
67,58,370				109-GOVERNMENT	60,14,999	7,43,371
				SECONDARY		
				SCHOOLS		
649				789-SPECIAL	649	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
67,59,615			TOTAL (MH)		60,16,244	7,43,371

-----	*****	-----
67,59,615	TOTAL (DDO)	60,16,244 7,43,371

1,245	HEADMASTER, GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR)	2202	104-TEACHERS AND OTHER SERVICES	1,245	0
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89,46,646			109-GOVERNMENT SECONDARY SCHOOLS	86,84,240	2,62,406
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-----	*****	-----
89,47,891	TOTAL (MH)	86,85,485 2,62,406

-----		*****	-----	
89,47,891		TOTAL (DDO)	86,85,485	2,62,406

114	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	114	0
	SCHOOL, HERO KHURD		AND OTHER		
			SERVICES		
56,33,230			109-GOVERNMENT	51,61,500	4,71,730

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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				SECONDARY	

SCHOOLS

TOTAL (MH)

51,61,614

4,71,730

56,33,344

TOTAL (DDO)

51,61,614

4,71,730

56,33,344

PUBLIC
597

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

597

 θ

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, HIMATANA

AND OTHER

S PUNJAB

SERVICES

(COLLEGES)

109-GOVERNMENT

87,26,864

9,86,908

97,13,772

SECONDARY

SCHOOLS

651	789-SPECIAL	651	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
97,15,020	TOTAL (MH)	87,28,112	9,86,908

59,465	2235	200-OTHER	59,465	0
		PROGRAMMES		

-----	*****	-----	-----
59,465	TOTAL (MH)	59,465	0

*****	-----
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97,74,485	TOTAL(DDO)			87,87,577	9,86,908
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594	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
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	SCHOOL, IBRAHIMPUR		AND OTHER		
			SERVICES		

1,04,37,246			109-GOVERNMENT	90,96,712	13,40,534
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			SECONDARY		
			SCHOOLS		

654			789-SPECIAL	654	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,04,38,494			TOTAL (MH)		90,97,960	13,40,534
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1,04,38,494		TOTAL (DDO)			90,97,960	13,40,534
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PUBLIC 597	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ISSI		AND OTHER		
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S	PUNJAB			SERVICES		
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(COLLEGES)

55,00,023

109-GOVERNMENT48,71,3636,28,660

SECONDARY

SCHOOLS

651

789-SPECIAL6510

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

55,01,271TOTAL (MH)48,72,6116,28,660

28,762

2235200-OTHER28,7620

PROGRAMMES

*****-----

28,762	TOTAL (MH)	28,762	0
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55,30,033	TOTAL (DDO)	49,01,373	6,28,660
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598	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0
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SCHOOL, JABO MAJRA AND OTHER

SERVICES

98,88,236	109-GOVERNMENT	87,52,438	11,35,798
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SECONDARY

SCHOOLS

650	789-SPECIAL	650	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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98,89,484			TOTAL (MH)		87,53,686	11,35,798

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

98,89,484	TOTAL (DDO)			87,53,686	11,35,798
598	HEADMASTER, GOVERNMENT HIGH SCHOOL, JAKHEPAL	2202	104-TEACHERS AND OTHER SERVICES	598	0
2,57,32,889			109-GOVERNMENT SECONDARY SCHOOLS	2,32,06,147	25,26,742
650			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	0

3,56,23,621	TOTAL (MH)	3,19,61,081	36,62,540
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3,56,23,621	TOTAL (DDO)	3,19,61,081	36,62,540
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77,93,781	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	77,36,195	57,586
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SCHOOL, JALBHI	SECONDARY
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SCHOOLS

1,245	789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

77,95,026

TOTAL (MH)

77,37,440

57,586

77,95,026

TOTAL (DDO)

77,37,440

57,586

598

HEADMASTER, GOVERNMENT HIGH

2202

104- TEACHERS

598

0

SCHOOL, JAMALPUR

AND OTHER

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,59,79,622	20,90,230
1,80,69,852						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JAMALPUR		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)						
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650				789-SPECIAL	650	0
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				COMPONENT PLAN		
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				FOR SCHEDULED		
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				CASTES		
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-----			*****	-----		
			TOTAL (MH)		1,59,80,870	20,90,230
1,80,71,100						

-----		*****		-----		
		TOTAL (DDO)			1,59,80,870	20,90,230
1,80,71,100						

597	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0
	SCHOOL, JANAL		AND OTHER		
			SERVICES		
95,97,309			109-GOVERNMENT	85,26,154	10,71,155
			SECONDARY		
			SCHOOLS		
650			789-SPECIAL	650	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
95,98,556		TOTAL (MH)		85,27,401	10,71,155

95,98,556		TOTAL(DDO)		85,27,401	10,71,155

597	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	0
	SCHOOL, JHALUR VIA MOONAK		AND OTHER		
			SERVICES		

32,31,974			109-GOVERNMENT	28,19,674	4,12,300
			SECONDARY		
			SCHOOLS		

651			789-SPECIAL	651	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		28,20,922	4,12,300
32,33,222						

PUBLIC 36,000	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	36,000	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JHALUR VIA MOONAK		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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			TOTAL (MH)		36,000	0
36,000						

-----		*****			-----	
32,69,222		TOTAL (DD0)			28,56,922	4,12,300
597		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0
		SCHOOL, JHANER		AND OTHER		
				SERVICES		
1,26,21,787				109-GOVERNMENT	1,11,88,817	14,32,970
				SECONDARY		
				SCHOOLS		
650				789-SPECIAL	650	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----
1,26,23,034	TOTAL (MH)	1,11,90,064 14,32,970

4,60,287	2235	200-OTHER	4,60,287	0
		PROGRAMMES		

-----	*****	-----
4,60,287	TOTAL (MH)	4,60,287 0

-----	*****	-----
1,30,83,321	TOTAL (DDO)	1,16,50,351 14,32,970

596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, JHINJARI		AND OTHER		

		SERVICES		
64,24,897		109-GOVERNMENT	55,13,745	9,11,152

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				SCHOOLS		
PUBLIC 649	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	649	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JHINJARI		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

64,26,142		TOTAL (MH)	55,14,990	9,11,152

64,26,142		TOTAL (DDO)	55,14,990	9,11,152

1,244	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0
	SCHOOL, KAIRE		AND OTHER		

			SERVICES		
71,92,914			109-GOVERNMENT	63,62,174	8,30,740
			SECONDARY		
			SCHOOLS		

71,94,158	TOTAL (MH)	63,63,418	8,30,740
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71,94,158	TOTAL (DDO)	63,63,418	8,30,740
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1,244	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0
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SCHOOL, KALAL MAJRA	AND OTHER
	SERVICES

84,85,862		109-GOVERNMENT	77,61,895	7,23,967
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SECONDARY
SCHOOLS

-----	*****	-----
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84,87,106	TOTAL (MH)	77,63,139	7,23,967
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10,000		2235	200-OTHER	10,000	0
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PROGRAMMES

-----	*****	-----
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10,000		TOTAL (MH)		10,000	0
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84,97,106		TOTAL (DDO)		77,73,139	7,23,967
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Page 1680 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 596	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KALARAN		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
77,39,547				109-GOVERNMENT	68,38,445	9,01,102
				SECONDARY		
				SCHOOLS		
649				789-SPECIAL	649	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
77,40,792			TOTAL(MH)		68,39,690	9,01,102

-----	*****	-----
77,40,792	TOTAL (DDO)	68,39,690 9,01,102

11,87,468	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,62,874	6,24,594
	SCHOOL, KALEKE		SECONDARY		
			SCHOOLS		

-----	*****	-----
11,87,468	TOTAL (MH)	5,62,874 6,24,594

-----	*****	-----
11,87,468	TOTAL (DDO)	5,62,874 6,24,594

596	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, KALITRAN		AND OTHER		
			SERVICES		
1,05,47,229			109-GOVERNMENT	93,18,365	12,28,864
			SECONDARY		
			SCHOOLS		
649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,05,48,474		TOTAL (MH)		93,19,610	12,28,864

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL(DDO)			93,19,610	12,28,864
1,05,48,474						

596		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
		SCHOOL, KALUWAHAR		AND OTHER		
				SERVICES		

45,62,222	109-GOVERNMENT	41,59,732	4,02,490
	SECONDARY		
	SCHOOLS		
655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,51,11,947	TOTAL(MH)	1,34,80,593	16,31,354
-----	*****	-----	-----
1,51,11,947	TOTAL(DDO)	1,34,80,593	16,31,354

597	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0
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SCHOOL, KALYAN	AND OTHER	SERVICES
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42,76,672			109-GOVERNMENT	38,38,022	4,38,650
			SECONDARY		
			SCHOOLS		

651			789-SPECIAL	651	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
42,77,920	TOTAL (MH)	38,39,270 4,38,650

-----	*****	-----
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42,77,920	TOTAL (DDO)	38,39,270	4,38,650
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598	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	598	0
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Page 1682	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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SCHOOL, KAMALPUR	AND OTHER
	SERVICES

PUBLIC 1,19,89,508	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,06,52,152	13,37,356
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KAMALPUR		SECONDARY		
S	PUNJAB			SCHOOLS		

(COLLEGES)

650

789-SPECIAL

650

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,19,90,756

TOTAL (MH)

1,06,53,400

13,37,356

27,475

2235

200-OTHER

27,475

0

PROGRAMMES

27,475

TOTAL (MH)

27,475

0

-----		*****			-----	
1,20,18,231	TOTAL (DDO)			1,06,80,875	13,37,356	
598	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0	
	SCHOOL, KANAKWAL		AND OTHER			
			SERVICES			
1,49,76,999			109-GOVERNMENT	1,33,45,834	16,31,165	
			SECONDARY			
			SCHOOLS			
650			789-SPECIAL	650	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	

1,49,78,247	TOTAL (MH)	1,33,47,082	16,31,165
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1,49,78,247	TOTAL (DDO)	1,33,47,082	16,31,165
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1,195	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,195	0
	SCHOOL, KANJLA		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,07,22,074	24,78,741
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KANJLA	S PUNJAB	(COLLEGES)		SECONDARY SCHOOLS		
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,301	0
				TOTAL(MH)	2,07,24,570	24,78,741
				*****-----		
				2235 200-OTHER PROGRAMMES	27,553	0

27,553		TOTAL (MH)	27,553	0

2,32,30,864		TOTAL (DDO)	2,07,52,123	24,78,741

594	HEADMASTER, GOVERNMENT HIGH SCHOOL, KARALI	2202	104-TEACHERS AND OTHER SERVICES	594	0
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72,09,430			109-GOVERNMENT SECONDARY SCHOOLS	62,71,154	9,38,276
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653			789-SPECIAL COMPONENT PLAN	653	0
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CASTES

TOTAL (MH)

9,38,276

13,550

200-OTHER

 θ

TOTAL (MH)

0

TOTAL (DDO)

9,38,276

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

1,50,01,005	TOTAL (MH)	1,34,84,636	15,16,369
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10,500	2235	200-OTHER	10,500	0
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PROGRAMMES

-----	*****	-----	-----
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10,500	TOTAL (MH)	10,500	0
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-----	*****	-----	-----
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1,50,11,505	TOTAL (DDO)	1,34,95,136	15,16,369
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2,13,89,760	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,93,39,328	20,50,432
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SCHOOL, KATRAN	SECONDARY
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SCHOOLS

598	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	598	0
	SCHOOL, KHADIAL		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,64,15,589	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,47,61,339	16,54,250
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHADIAL		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

650			789-SPECIAL	650	0
-----	--	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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1,64,16,837	TOTAL (MH)	1,47,62,587	16,54,250
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1,64,16,837	TOTAL (DDO)	1,47,62,587	16,54,250
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96,60,920	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	85,21,020	11,39,900
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SCHOOL, KHADIALA SAINIAN	SECONDARY
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SCHOOLS

-----	*****	-----
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96,60,920	TOTAL (MH)	85,21,020	11,39,900
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-----	*****	-----	-----
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96,60,920	TOTAL (DDO)	85,21,020	11,39,900
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1,090	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,090	0
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SCHOOL, KHAIRA KHURD	AND OTHER
	SERVICES

1,19,51,297	109-GOVERNMENT	1,07,66,493	11,84,804
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SECONDARY
SCHOOLS

656	789-SPECIAL	656	0
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COMPONENT PLAN
FOR SCHEDULED

CASTES

-----	*****	-----
1,19,53,043	TOTAL (MH)	1,07,68,239 11,84,804

2,23,500	2235	107-SWATANTRATA	2,23,500	0
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SAINIK SAMMAN

PENSION SCHEME

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----		*****			-----	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		2,23,500	0
2,23,500						
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KHAIRA KHURD						
S	PUNJAB					
(COLLEGES)						
-----		*****			-----	
1,21,76,543		TOTAL (DDO)			1,09,91,739	11,84,804
597		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	0
		SCHOOL, KHANAL KALAN		AND OTHER		
				SERVICES		
1,61,29,336				109-GOVERNMENT	1,42,22,327	19,07,009
				SECONDARY		

		SCHOOLS		
650		789-SPECIAL	650	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,63,54,083	TOTAL (MH)	1,44,47,074 19,07,009

-----	*****	-----
2,83,07,126	TOTAL (DDO)	2,52,15,313 30,91,813

597	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0
	SCHOOL, KHANDEBAD		AND OTHER		
			SERVICES		

82,02,334	109-GOVERNMENT	71,94,424	10,07,910
	SECONDARY		
	SCHOOLS		

651	789-SPECIAL	651	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
82,03,582	TOTAL (MH)	71,95,672	10,07,910

-----	*****	-----	-----
82,03,582	TOTAL (DD0)	71,95,672	10,07,910

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----	-----	-----	-----	-----	-----
PUBLIC 598	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHANOURI KALAN		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,07,50,975				109-GOVERNMENT	94,06,813	13,44,162
				SECONDARY		
				SCHOOLS		
650				789-SPECIAL	650	0

CASTES

1,07,52,223

TOTAL (MH)

94,08,061

13,44,162

1,07,52,223

TOTAL (DDO)

94,08,061

13,44,162

43,55,020

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

43,55,020

 $\emptyset$

SCHOOL, KHERA

PRIMARY SCHOOLS

592

104-TEACHERS

592

 $\emptyset$

AND OTHER

SERVICES

1,59,70,900		109-GOVERNMENT	1,38,35,994	21,34,906
		SECONDARY		
		SCHOOLS		
1,171		789-SPECIAL	1,171	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	1,81,92,777	21,34,906
		2235		
81,164		200-OTHER	81,164	0
		PROGRAMMES		

-----		*****	-----	
81,164		TOTAL(MH)	81,164	0

-----	*****	-----
Page 1688	GOVERNMENT OF PUNJAB	
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,04,08,847		TOTAL(DDO)			1,82,73,941	21,34,906

PUBLIC 597	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHETLA		AND OTHER		
S	PUNJAB			SERVICES		

(COLLEGES)

97,13,008

109-GOVERNMENT85,86,70011,26,308

SECONDARY

SCHOOLS

650

789-SPECIAL6500

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

97,95,419

TOTAL(MH)86,69,11111,26,308

*****-----

3,01,23,102

TOTAL(DDO)2,68,61,88832,61,214

1,08,020	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,08,020	0
	SCHOOL, KHODI KALAN		PROGRAMMES		

-----	*****	-----
1,08,020	TOTAL (MH)	1,08,020 0

-----	*****	-----
1,08,020	TOTAL (DDO)	1,08,020 0

1,244	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0
	SCHOOL, KHUDI KHURD		AND OTHER		
			SERVICES		

77,79,040			109-GOVERNMENT	71,78,843	6,00,197
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SECONDARY

SCHOOLS

-----	*****	-----
77,80,284	TOTAL (MH)	71,80,087 6,00,197

15,600	2235	200-OTHER	15,600	0
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PROGRAMMES

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

15,600	TOTAL (MH)	15,600	0
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PUBLIC	DIRECTOR, PUBLIC	*****	-----

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

77,95,884	TOTAL (DD0)	71,95,687	6,00,197
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1,244	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0
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SCHOOL, KOTDUNA AND OTHER

SERVICES

66,27,597			109-GOVERNMENT	59,82,261	6,45,336
-----------	--	--	----------------	-----------	----------

SECONDARY

SCHOOLS

66,44,441

TOTAL (MH) 59,99,105 6,45,336

13,935

2235 200-OTHER 13,935 0

PROGRAMMES

13,935

TOTAL (MH) 13,935 0

1,44,38,660

TOTAL (DDO) 1,31,93,127 12,45,533

596

HEADMASTER, GOVERNMENT HIGH

2202 104-TEACHERS 596 0

	SCHOOL, KOTLAH POWER HOUSE	AND OTHER		
		SERVICES		
75,30,120		109-GOVERNMENT	67,22,382	8,07,738
		SECONDARY		
		SCHOOLS		
649		789-SPECIAL	649	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
75,31,365		TOTAL (MH)	67,23,627	8,07,738

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

75,31,365		TOTAL (DDO)			67,23,627	8,07,738
PUBLIC 1,244	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KURD		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,74,77,282				109-GOVERNMENT	1,56,38,444	18,38,838
				SECONDARY		
				SCHOOLS		

2,50,09,891		TOTAL (MH)	2,23,63,315	26,46,576

3,09,431	2235	200-OTHER	3,09,431	0
		PROGRAMMES		

3,09,431		TOTAL (MH)	3,09,431	0

2,53,19,322		TOTAL (DD0)	2,26,72,746	26,46,576

24,19,220	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	24,19,220	0
	SCHOOL, LATTOUR		PRIMARY SCHOOLS		

592

104-TEACHERS

592

0

AND OTHER

SERVICES

62,04,651

109-GOVERNMENT

55,80,672

6,23,979

SECONDARY

SCHOOLS

653

789-SPECIAL

653

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

86,25,116

TOTAL (MH)

80,01,137

6,23,979

86,25,116

TOTAL (DDO)

80,01,137

6,23,979

2,12,071

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

2,12,071

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SCHOOL, LITTRAN

PROGRAMMES

TOTAL (MH)

2,12,071

 $\emptyset$

2,12,071

-----		*****	-----	
2,12,071		TOTAL (DDO)	2,12,071	0

PUBLIC 70,69,845	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	62,87,085	7,82,760
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, LOHA KHERA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

-----		*****	-----	
70,69,845		TOTAL (MH)	62,87,085	7,82,760

-----		*****	-----	
70,69,845		TOTAL (DDO)	62,87,085	7,82,760

30,092	HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	30,092	0
592			104-TEACHERS AND OTHER SERVICES	592	0
1,26,62,794			109-GOVERNMENT SECONDARY SCHOOLS	1,11,28,341	15,34,453
653			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	0
-----		*****	-----		
1,26,94,131		TOTAL (MH)		1,11,59,678	15,34,453

2,17,561	2235	200-OTHER	2,17,561	0
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PROGRAMMES

-----	*****	-----
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2,17,561	TOTAL (MH)	2,17,561	0
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1,29,11,692	TOTAL (DDO)	1,13,77,239	15,34,453
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	34,28,705	0
34,28,705						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MAGARH		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

*****-----

			TOTAL (MH)		34,28,705	0
34,28,705						

*****-----

		TOTAL (DD0)			34,28,705	0
34,28,705						

37,056		HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	37,056	0
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	SCHOOL, MAGHI			PROGRAMMES		
--	---------------	--	--	------------	--	--

37,056			TOTAL (MH)	37,056	0

37,056			TOTAL (DDO)	37,056	0

1,61,316		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,61,316	0
		SCHOOL, MAHIL KALAN		SECONDARY		
				SCHOOLS		

1,61,316			TOTAL (MH)	1,61,316	0

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1,61,316	TOTAL (DDO)			1,61,316	0
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597	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0
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	SCHOOL, MAHOLI KALAN		AND OTHER		
			SERVICES		

1,83,83,194			109-GOVERNMENT	1,63,33,232	20,49,962
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			SECONDARY		
			SCHOOLS		

650			789-SPECIAL	650	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

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-----		*****			-----	
1,93,11,452		TOTAL (DDO)			1,70,77,563	22,33,889
598		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0
		SCHOOL, MAKRAR SAHIB		AND OTHER		
				SERVICES		
77,63,358				109-GOVERNMENT	68,50,590	9,12,768
				SECONDARY		
				SCHOOLS		
650				789-SPECIAL	650	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----		*****	-----	
71,168		TOTAL(MH)	71,168	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 2,82,91,824	DIRECTOR, PUBLIC	TOTAL(DDO)	2,50,66,776	32,25,048

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

596	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
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	SCHOOL, MALIKPUR		AND OTHER		
			SERVICES		

81,91,607			109-GOVERNMENT	72,42,575	9,49,032
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			SECONDARY		
			SCHOOLS		

649			789-SPECIAL	649	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

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82,64,020		TOTAL (MH)		73,14,988	9,49,032
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3,64,84,676	TOTAL (DDO)		3,23,10,596	41,74,080
598	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK MAJRA	2202	104-TEACHERS AND OTHER SERVICES	598 0
2,28,76,049			109-GOVERNMENT SECONDARY SCHOOLS	2,03,10,195 25,65,854
650			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650 0

-----	*****	-----
2,28,77,297	TOTAL (MH)	2,03,11,443 25,65,854

39,890	2235 200-OTHER	39,890 0
	PROGRAMMES	

-----	*****	-----
39,890	TOTAL (MH)	39,890 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2,29,17,187 TOTAL(DDO) 2,03,51,333 25,65,854

66,39,846 HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 59,23,236 7,16,610

SCHOOL, MANAKI SECONDARY

SCHOOLS

----- ***** -----

66,79,736 TOTAL(MH) 59,63,126 7,16,610

2,12,298		2235	200-OTHER	2,12,298	0
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PROGRAMMES

-----		*****		-----	
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2,12,298		TOTAL (MH)		2,12,298	0
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2,97,69,331		TOTAL (DDO)		2,64,86,867	32,82,464
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596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
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	SCHOOL, MANAKPUR		AND OTHER		
--	------------------	--	-----------	--	--

SERVICES

1,28,61,596			109-GOVERNMENT	1,14,52,232	14,09,364
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SECONDARY

SCHOOLS

649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
		TOTAL (MH)		1,14,53,477	14,09,364
1,28,62,841					

-----	*****	-----			
	TOTAL (DDO)			1,14,53,477	14,09,364
1,28,62,841					

597	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	0
	SCHOOL, MANDIAN		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
PUBLIC 96,05,266	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	85,66,780	10,38,486
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL, MANDIAN		SECONDARY SCHOOLS		
651				789-SPECIAL	651	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----
96,06,514	TOTAL (MH)	85,68,028 10,38,486

72,931	2235 200-OTHER	72,931 0
	PROGRAMMES	

-----	*****	-----
72,931	TOTAL (MH)	72,931 0

-----	*****	-----
96,79,445	TOTAL (DDO)	86,40,959 10,38,486

597	HEADMASTER, GOVERNMENT HIGH	2202 104-TEACHERS	597 0
	SCHOOL, MANGWAL	AND OTHER	
		SERVICES	

1,72,75,955	109-GOVERNMENT	1,52,25,363	20,50,592
	SECONDARY		
	SCHOOLS		

650	789-SPECIAL	650	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,72,77,202	TOTAL (MH)	1,52,26,610	20,50,592

2,91,896	2235	200-OTHER	1,94,060	97,836
		PROGRAMMES		

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2,91,896	TOTAL (MH)	1,94,060	97,836
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-----	*****	-----	-----
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1,75,69,098	TOTAL (DDO)	1,54,20,670	21,48,428
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Page 1697	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC 91,82,205	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	81,70,063	10,12,142
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANIANA		SECONDARY		
S	PUNJAB			SCHOOLS		

(COLLEGES)

91,82,205

TOTAL (MH)

81,70,063

10,12,142

91,82,205

TOTAL (DDO)

81,70,063

10,12,142

1,59,83,603

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,42,52,636

17,30,967

SCHOOL, MANSURPUR

SECONDARY

SCHOOLS

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,59,84,848	TOTAL (MH)	1,42,53,881 17,30,967

-----	*****	-----
1,59,84,848	TOTAL (DDO)	1,42,53,881 17,30,967

597	HEADMASTER, GOVERNMENT HIGH SCHOOL, MANVI	2202	104-TEACHERS AND OTHER SERVICES	597	0
1,17,09,044			109-GOVERNMENT SECONDARY SCHOOLS	1,02,32,286	14,76,758
			789-SPECIAL	651	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,17,10,292

TOTAL (MH)

1,02,33,534

14,76,758

1,17,10,292

TOTAL (DDO)

1,02,33,534

14,76,758

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 598	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	598	0
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, MATOI	AND OTHER
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S	PUNJAB	SERVICES
---	--------	----------

(COLLEGES)

90,09,825		109-GOVERNMENT	80,62,131	9,47,694
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SECONDARY

SCHOOLS

650		789-SPECIAL	650	0
-----	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,07,21,365		TOTAL (MH)	1,82,96,913	24,24,452
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1,40,333	2235	200-OTHER	1,40,333	0
		PROGRAMMES		

-----	*****	-----
1,40,333	TOTAL (MH)	1,40,333 0

-----	*****	-----
2,08,61,698	TOTAL (DDO)	1,84,37,246 24,24,452

597	HEADMASTER, GOVERNMENT HIGH SCHOOL, MEEMSA	2202	104-TEACHERS AND OTHER SERVICES	597	0
			109-GOVERNMENT	1,94,04,309	26,15,880

2,20,20,189

SECONDARY

SCHOOLS

651

789-SPECIAL

651

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,20,21,437

TOTAL (MH)

1,94,05,557

26,15,880

2,20,21,437

TOTAL (DDO)

1,94,05,557

26,15,880

2,488

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

2,488

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		SCHOOL, MEHAL KHURD		AND OTHER		
				SERVICES		
PUBLIC 97,23,351	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	87,28,133	9,95,218
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MEHAL KHURD		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
-----				*****	-----	-----
97,25,839			TOTAL (MH)		87,30,621	9,95,218

786		2235	102-CHILD	786	0
			WELFARE		

93,049			200-OTHER	93,049	0
			PROGRAMMES		

			TOTAL (MH)	93,835	0

			TOTAL (DDO)	88,24,456	9,95,218

1,090	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,090	0
	SCHOOL, MOHAR SINGH WALA		AND OTHER		
			SERVICES		

52,78,411

109-GOVERNMENT

47,51,058

5,27,353

SECONDARY

SCHOOLS

656

789-SPECIAL

656

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

52,80,157

TOTAL (MH)

47,52,804

5,27,353

1,30,690

2235

200-OTHER

1,30,690

0

PROGRAMMES

-----		*****	-----	
1,30,690		TOTAL(MH)	1,30,690	0

-----		*****	-----	
54,10,847		TOTAL(DDO)	48,83,494	5,27,353

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 13,250	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	13,250	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MORRAN		PROGRAMMES		
S	PUNJAB					

(COLLEGES)

13,250		TOTAL (MH)	13,250	0

13,250		TOTAL (DDO)	13,250	0

95,63,941	HEADMASTER, GOVERNMENT HIGH SCHOOL, MOUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	84,92,414	10,71,527
2,470			789-SPECIAL	2,470	0
			COMPONENT PLAN FOR SCHEDULED CASTES		

-----			-----	-----
95,66,411		TOTAL (MH)	84,94,884	10,71,527

9,534	2235	200-OTHER	9,534	0
		PROGRAMMES		

-----		*****		
-----			-----	-----
9,534		TOTAL (MH)	9,534	0

-----	*****			
-----			-----	-----
95,75,945	TOTAL (DDO)		85,04,418	10,71,527

482	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	482	0
-----	-----------------------------	------	--------------	-----	---

	SCHOOL, MUBARIKPUR	AND OTHER		
		SERVICES		
87,02,959		109-GOVERNMENT	77,39,044	9,63,915
		SECONDARY		
		SCHOOLS		
513		789-SPECIAL	513	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

----- ***** -----

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVERNMENT HIGH TOTAL(MH) 77,40,039 9,63,915
87,03,954

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, NAIWALA

S PUNJAB

(COLLEGES)

39,430 2235 200-OTHER 39,430 0

PROGRAMMES

----- ***** -----

87,43,384 TOTAL(MH) 77,79,469 9,63,915

----- ***** -----

TOTAL(DDO) 77,79,469 9,63,915

87,43,384

58,18,034

58,18,034

58,18,034

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 52,31,798 5,86,236

SCHOOL, MUKARI SECONDARY

SCHOOLS

***** -----

TOTAL (MH) 52,31,798 5,86,236

***** -----

TOTAL (DDO) 52,31,798 5,86,236

30,77,385

HEADMASTER,GOVERNMENT HIGH 2202 101-GOVERNMENT 30,77,385 0

SCHOOL, MULEPUR PRIMARY SCHOOLS

3,49,228	104-INSPECTION	3,49,228	0
592	104-TEACHERS	592	0
	AND OTHER		
	SERVICES		
44,04,284	109-GOVERNMENT	40,39,584	3,64,700
	SECONDARY		
	SCHOOLS		
788	789-SPECIAL	788	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
78,32,277	TOTAL (MH)	74,67,577	3,64,700

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	1,00,000
1,00,000						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MULEPUR		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

			TOTAL (MH)		0	1,00,000
1,00,000						

			TOTAL (DDO)			
			74,67,577			
			4,64,700			

79,32,277

1,870	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,870	0
	SCHOOL, MUSTAFA PUR		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,870	TOTAL (MH)	1,870 0

-----	*****	-----
1,870	TOTAL (DDO)	1,870 0

482	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	482	0
	SCHOOL, NAGRA		AND OTHER		
			SERVICES		

1,77,90,145

109-GOVERNMENT1,58,53,94519,36,200

SECONDARY

SCHOOLS

513

789-SPECIAL5130

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,77,91,140

TOTAL(MH)1,58,54,94019,36,200

64,759

2235200-OTHER64,7590

PROGRAMMES

*****-----

64,759

TOTAL (MH)

64,759

0

1,78,55,899

TOTAL (DDO)

1,59,19,699

19,36,200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----
PUBLIC 32,71,381	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	29,39,879	3,31,502
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NAHAL		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

-----		*****	-----	
33,36,140		TOTAL (MH)	30,04,638	3,31,502

-----		*****	-----	
2,11,27,280		TOTAL (DDO)	1,88,59,578	22,67,702

1,244	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0
	SCHOOL, NAIWALA		AND OTHER		
			SERVICES		
65,60,961			109-GOVERNMENT	58,14,237	7,46,724
			SECONDARY		
			SCHOOLS		

65,62,205		TOTAL (MH)	58,15,481	7,46,724

1,09,216		2235	200-OTHER	1,09,216	0
			PROGRAMMES		

1,09,216		TOTAL (MH)	1,09,216	0

66,71,421		TOTAL (DDO)	59,24,697	7,46,724

1,63,25,136	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,41,33,519	21,91,617
	SCHOOL, NAMOL		SECONDARY		
			SCHOOLS		

-----		*****	-----	
1,63,25,136		TOTAL (MH)	1,41,33,519	21,91,617

44,893	2235	200-OTHER	44,893	0
PROGRAMMES				

-----		*****	-----	
44,893		TOTAL (MH)	44,893	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	1,41,78,412	21,91,617
1,63,70,029				

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

598

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0
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SCHOOL, NANGAL AND OTHER

SERVICES

98,88,912		109-GOVERNMENT	87,97,248	10,91,664
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SECONDARY

SCHOOLS

650			789-SPECIAL	650	0
-----	--	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
99,35,053	TOTAL (MH)	88,43,389 10,91,664

-----	*****	-----
2,62,60,189	TOTAL (DDO)	2,29,76,908 32,83,281

63,98,537	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,16,283	5,82,254
	SCHOOL, NANGAL FATEHKHAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
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63,98,537	TOTAL (MH)	58,16,283	5,82,254
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-----	*****	-----	-----
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63,98,537	TOTAL (DD0)	58,16,283	5,82,254
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597	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	0
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SCHOOL, NARIKE	AND OTHER
	SERVICES

1,31,00,644	109-GOVERNMENT	1,16,49,972	14,50,672
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SECONDARY
SCHOOLS

651	789-SPECIAL	651	0
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COMPONENT PLAN
FOR SCHEDULED

3,08,810		TOTAL (MH)	3,08,810	0

1,34,10,702		TOTAL (DDO)	1,19,60,030	14,50,672

596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, NARU NANGAL		AND OTHER		

1,47,24,815			109-GOVERNMENT	1,30,69,560	16,55,255
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655			789-SPECIAL	655	0
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1,47,26,066

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,47,26,066

TOTAL (MH)

1,30,70,811

16,55,255

1,47,26,066

TOTAL (DDO)

1,30,70,811

16,55,255

1,66,43,511

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,48,21,099

18,22,412

SCHOOL, NATHU MAJRA

SECONDARY

SCHOOLS

1,66,43,511

TOTAL (MH)

1,48,21,099

18,22,412

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

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-----		*****	-----	
1,68,70,949		TOTAL (DDO)	1,50,48,537	18,22,412

PUBLIC 61,25,955	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	54,22,299	7,03,656
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NAWAN GANW		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

-----		*****	-----	
61,25,955		TOTAL (MH)	54,22,299	7,03,656

-----		*****	-----	
61,25,955		TOTAL (DDO)	54,22,299	7,03,656

595	HEADMASTER, GOVERNMENT HIGH SCHOOL, NOORPUR	2202	104-TEACHERS AND OTHER SERVICES	595	0
74,09,663			109-GOVERNMENT SECONDARY SCHOOLS	65,86,135	8,23,528
655			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	655	0
-----		*****	-----		
74,10,913		TOTAL (MH)		65,87,385	8,23,528

-----	*****	-----
74,10,913	TOTAL (DDO)	65,87,385 8,23,528

56,21,688	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,21,688	0
	SCHOOL, PADDI JAGIR		SECONDARY		
			SCHOOLS		

-----	*****	-----
56,21,688	TOTAL (MH)	56,21,688 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,00,000	0
1,00,000						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PADDI JAGIR		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----			*****		-----	-----
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1,00,000			TOTAL(MH)		1,00,000	0
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-----		*****			-----	-----
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57,21,688		TOTAL(DDO)			57,21,688	0
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595		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	595	0
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		SCHOOL, PANDORI ATTOWAL		AND OTHER		
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				SERVICES		
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83,33,251	109-GOVERNMENT	74,62,363	8,70,888
	SECONDARY		
	SCHOOLS		
655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
83,34,501	TOTAL (MH)	74,63,613	8,70,888
-----	*****	-----	-----
83,34,501	TOTAL (DDO)	74,63,613	8,70,888

150	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	150	0
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	SCHOOL, PANDORI KHAS		AND OTHER		
			SERVICES		

1,55,99,105			109-GOVERNMENT	1,39,12,865	16,86,240
			SECONDARY		
			SCHOOLS		

1,095			789-SPECIAL	1,095	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
1,56,00,350		TOTAL (MH)		1,39,14,110	16,86,240

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,56,00,350		TOTAL (DDO)			1,39,14,110	16,86,240
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PUBLIC 17,57,730	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	15,54,822	2,02,908
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PANJAUR		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

-----			*****		-----	
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1,73,58,080			TOTAL (MH)		1,54,68,932	18,89,148
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-----	*****	-----		
1,73,58,080	TOTAL (DDO)		1,54,68,932	18,89,148
597	HEADMASTER, GOVERNMENT HIGH SCHOOL, PHAGUWALA	2202	104-TEACHERS AND OTHER SERVICES	5970
2,35,26,392			109-GOVERNMENT SECONDARY SCHOOLS	2,08,89,96226,36,430
651			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6510

2,35,27,640		TOTAL (MH)	2,08,91,210	26,36,430

5,852	2235	200-OTHER	5,852	0
		PROGRAMMES		

5,852		TOTAL (MH)	5,852	0

2,35,33,492		TOTAL (DDO)	2,08,97,062	26,36,430

596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, PHOOL KHURD		AND OTHER		

		SERVICES		
69,70,526		109-GOVERNMENT	61,02,952	8,67,574
		SECONDARY		
		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 650	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	650	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHOOL KHURD		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

69,71,772		TOTAL (MH)	61,04,198	8,67,574

69,71,772		TOTAL (DDO)	61,04,198	8,67,574

7,075	HEADMASTER, GOVERNMENT HIGH SCHOOL, POLA	2202	101-GOVERNMENT PRIMARY SCHOOLS	7,075	0
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592			104-TEACHERS AND OTHER SERVICES	592	0
-----	--	--	---------------------------------	-----	---

78,48,813			109-GOVERNMENT SECONDARY	68,20,619	10,28,194
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			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	68,28,939	10,28,194

			TOTAL (DDO)	68,28,939	10,28,194

39,64,736	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,64,736	0
	SCHOOL, RAHIMPUR NAKODAR		SECONDARY		
			SCHOOLS		

39,64,736			TOTAL (MH)		39,64,736	0

39,64,736			TOTAL (DDO)		39,64,736	0

1,195		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,195	0
		SCHOOL, RAJ MAJRA		AND OTHER		
				SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,41,25,837	18,35,932
1,59,61,769						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAJ MAJRA		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

1,301				789-SPECIAL	1,301	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,59,64,265			TOTAL (MH)		1,41,28,333	18,35,932
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1,59,64,265	TOTAL (DDO)			1,41,28,333	18,35,932
1,05,87,157	HEADMASTER, GOVERNMENT HIGH SCHOOL, RAJINDERGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,05,87,157	0
592			104-TEACHERS AND OTHER SERVICES	592	0
1,08,62,644			109-GOVERNMENT SECONDARY SCHOOLS	98,14,240	10,48,404
653			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	0

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		TOTAL (MH)	2,04,02,642	10,48,404
2,14,51,046				

-----			-----	-----
		TOTAL (DDO)	2,04,02,642	10,48,404
2,14,51,046				

37,868	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	37,868	0
	SCHOOL, RAJPURA		AND		
			ADMINISTRATION		
			104-TEACHERS	1,246	0
1,246			AND OTHER		
			SERVICES		

1,03,78,768

109-GOVERNMENT

93,43,694

10,35,074

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SECONDARY

SCHOOLS

1,04,17,882	TOTAL (MH)	93,82,808	10,35,074
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1,04,17,882	TOTAL (DDO)	93,82,808	10,35,074
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	89,47,005	11,67,882
1,01,14,887						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAJPURA, SANGRUR		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
-----			*****	-----		
			TOTAL (MH)		89,47,005	11,67,882
1,01,14,887						
-----			*****	-----		
			TOTAL (DDO)		89,47,005	11,67,882
1,01,14,887						
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,842	0
1,842		SCHOOL, RAM GARH		AND OTHER		
				SERVICES		

1,47,70,450

109-GOVERNMENT1,29,85,44617,85,004

SECONDARY

SCHOOLS

650

789-SPECIAL6500

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,47,72,942

TOTAL (MH)1,29,87,93817,85,004

13,750

2235200-OTHER13,7500

PROGRAMMES

*****-----

13,750

TOTAL (MH)

13,750

0

1,47,86,692

TOTAL (DDO)

1,30,01,688

17,85,004

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 597	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAMPURA JAWAHARWALA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

77,56,752	109-GOVERNMENT	68,69,626	8,87,126
	SECONDARY		
	SCHOOLS		

651	789-SPECIAL	651	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
77,58,000	TOTAL (MH)	68,70,874	8,87,126

23,249	2235	200-OTHER	23,249	0
		PROGRAMMES		

*****	-----
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23,249	TOTAL (MH)	23,249	0
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77,81,249	TOTAL (DDO)	68,94,123	8,87,126
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99,20,085	HEADMASTER, GOVERNMENT HIGH SCHOOL, ROGLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,71,312	11,48,773
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99,20,085	TOTAL (MH)	87,71,312	11,48,773
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3,750	2235	200-OTHER PROGRAMMES	3,750	0
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-----		*****	-----	
3,750		TOTAL (MH)	3,750	0

-----		*****	-----	
99,23,835		TOTAL (DDO)	87,75,062	11,48,773

1,59,354	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	7,654	1,51,700
	SCHOOL, RULDU WALA		PRIMARY SCHOOLS		

65,19,188			109-GOVERNMENT	59,02,842	6,16,346
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SECONDARY

SCHOOLS

PUBLIC 1,240	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,240	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RULDU WALA		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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-----			*****		-----	-----

66,79,782			TOTAL (MH)		59,11,736	7,68,046
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-----		*****			-----	-----

66,79,782		TOTAL (DDO)			59,11,736	7,68,046
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1,245	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
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	SCHOOL, RUPEWALI		AND OTHER		
			SERVICES		

80,93,978			109-GOVERNMENT	72,15,270	8,78,708
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
80,95,223		TOTAL (MH)		72,16,515	8,78,708

-----	*****	-----			
80,95,223	TOTAL (DDO)			72,16,515	8,78,708

1,99,45,168	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,78,66,422	20,78,746
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SCHOOL, RURE-KE-KALAN		SECONDARY	
		SCHOOLS	
1,244		789-SPECIAL	1,244 0
		COMPONENT PLAN	
		FOR SCHEDULED	
		CASTES	
-----		*****	-----
1,99,46,412		TOTAL (MH)	1,78,67,666 20,78,746
34,696	2235	200-OTHER	34,696 0
		PROGRAMMES	
-----		*****	-----
34,696		TOTAL (MH)	34,696 0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		*****			-----	-----

PUBLIC 1,99,81,108	DIRECTOR, PUBLIC	TOTAL (DDO)			1,79,02,362	20,78,746
INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						
597		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0
		SCHOOL, SAHOKE DADRAN		AND OTHER		

	SERVICES		
1,34,41,193	109-GOVERNMENT	1,18,04,711	16,36,482
	SECONDARY		
	SCHOOLS		
650	789-SPECIAL	650	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,34,77,136	TOTAL (MH)	1,18,40,654	16,36,482
-----	*****	-----	-----
3,34,23,548	TOTAL (DDO)	2,97,08,320	37,15,228

1,244	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOR	2202	104-TEACHERS AND OTHER SERVICES	1,244	0
95,27,291			109-GOVERNMENT SECONDARY SCHOOLS	84,96,022	10,31,269
-----		*****	-----		
95,28,535		TOTAL(MH)		84,97,266	10,31,269
-----	*****		-----		
95,28,535	TOTAL(DDO)			84,97,266	10,31,269

596	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
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SCHOOL, SAINFAL PUR	AND OTHER	SERVICES
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1,27,42,426	109-GOVERNMENT	1,14,16,322	13,26,104
	SECONDARY		
	SCHOOLS		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 649	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	649	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAINFAL PUR		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		

(COLLEGES)

CASTES

1,27,43,671

TOTAL (MH)

1,14,17,567

13,26,104

10,000

2235

104-DEPOSIT

10,000

0

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

2,00,000

200-OTHER

2,00,000

0

PROGRAMMES

2,10,000	TOTAL (MH)	2,10,000	0
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-----	*****	-----	-----
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1,29,53,671	TOTAL (DDO)	1,16,27,567	13,26,104
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1,62,75,684	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,43,69,986	19,05,698
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SCHOOL, SAKRONDI	SECONDARY
	SCHOOLS

-----	*****	-----	-----
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1,62,75,684	TOTAL (MH)	1,43,69,986	19,05,698
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-----	*****	-----	-----
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1,62,75,684	TOTAL (DDO)	1,43,69,986	19,05,698
-------------	-------------	-------------	-----------

597	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	0
	SCHOOL, SALAR		AND OTHER		
			SERVICES		
97,32,486			109-GOVERNMENT	88,31,260	9,01,226
			SECONDARY		
			SCHOOLS		
651			789-SPECIAL	651	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

97,33,734			TOTAL (MH)		88,32,508	9,01,226
-----------	--	--	------------	--	-----------	----------

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	53,661	0
53,661						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SALAR		PROGRAMMES		
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S	PUNJAB					
---	--------	--	--	--	--	--

(COLLEGES)

-----			*****		-----	-----

53,661			TOTAL (MH)		53,661	0
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-----		*****			-----	-----

97,87,395	TOTAL (DDO)			88,86,169	9,01,226
602	HEADMASTER, GOVERNMENT HIGH SCHOOL, SAMAUN	2202	104-TEACHERS AND OTHER SERVICES	602	0
1,15,30,933			109-GOVERNMENT SECONDARY SCHOOLS	1,02,56,881	12,74,052
1,312			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,312	0
-----		*****	-----		
1,15,32,847		TOTAL (MH)		1,02,58,795	12,74,052

1,30,346		2235	200-OTHER	1,30,346	0
			PROGRAMMES		
-----		*****		-----	-----
1,30,346		TOTAL (MH)		1,30,346	0
-----		*****		-----	-----
1,16,63,193		TOTAL (DDO)		1,03,89,141	12,74,052
95,79,872	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	89,41,482	6,38,390
	SCHOOL, SANG DESIAN		SECONDARY		
			SCHOOLS		
1,245			789-SPECIAL	1,245	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
-----			TOTAL (MH)		89,42,727	6,38,390
95,81,117						
PUBLIC 12,586	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	12,586	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SANG DESIAN		PROGRAMMES		

S PUNJAB

(COLLEGES)

-----		*****	-----	
12,586		TOTAL (MH)	12,586	0

-----		*****	-----	
95,93,703		TOTAL (DDO)	89,55,313	6,38,390

73,11,127	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	73,11,127	0
	SCHOOL, SANIPUR		PRIMARY SCHOOLS		

1,11,900			104-INSPECTION	1,11,900	0
----------	--	--	----------------	----------	---

592			104-TEACHERS	592	0
-----	--	--	--------------	-----	---

AND OTHER

SERVICES

1,27,33,246

109-GOVERNMENT1,15,71,20011,62,046

SECONDARY

SCHOOLS

653

789-SPECIAL6530

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,01,57,518

TOTAL (MH)1,89,95,47211,62,046

77,544

2235200-OTHER77,5440

PROGRAMMES

*****-----

77,544

TOTAL (MH)

77,544

0

2,02,35,062

TOTAL (DDO)

1,90,73,016

11,62,046

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 594	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SARHALA KALAN		AND OTHER		
S	PUNJAB			SERVICES		

(COLLEGES)

60,22,851

109-GOVERNMENT53,36,3116,86,540

SECONDARY

SCHOOLS

654

789-SPECIAL6540

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

60,24,099

TOTAL (MH)53,37,5596,86,540

*****-----

60,24,099

TOTAL (DD0)53,37,5596,86,540

597	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0
	SCHOOL, SAROUD		AND OTHER		
			SERVICES		
1,17,41,214			109-GOVERNMENT	1,02,45,330	14,95,884
			SECONDARY		
			SCHOOLS		
651			789-SPECIAL	651	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,17,42,462		TOTAL (MH)		1,02,46,578	14,95,884

1,17,42,462

TOTAL (DDO)

1,02,46,578

14,95,884

1,244

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,244

0

SCHOOL, SEHJRA

AND OTHER

SERVICES

66,73,694

109-GOVERNMENT

59,10,288

7,63,406

SECONDARY

SCHOOLS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			TOTAL (MH)		59,11,532	7,63,406
66,74,938						

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		TOTAL (DDO)			59,11,532	7,63,406
66,74,938						

597		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0
		SCHOOL, SEKHUWAS		AND OTHER		
				SERVICES		

52,25,636			109-GOVERNMENT	45,55,534	6,70,102
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SECONDARY

SCHOOLS

651			789-SPECIAL	651	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,19,01,822	TOTAL (MH)	1,04,68,314	14,33,508
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1,19,01,822	TOTAL (DDO)	1,04,68,314	14,33,508
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1,10,857	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,10,857	0
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SCHOOL, SHADIHARI-RAIDHARANA		PROGRAMMES		

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1,10,857	TOTAL (MH)		1,10,857	0

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1,10,857	TOTAL (DDO)		1,10,857	0
47,39,902	HEADMASTER, GOVERNMENT HIGH SCHOOL, SHANKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	47,39,902 0
1,245			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245 0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

PUBLIC 47,41,147	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		47,41,147	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHANKAR				
S	PUNJAB					
(COLLEGES)						

47,41,147	TOTAL (DDO)			47,41,147	0
598	HEADMASTER, GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN	2202	104-TEACHERS AND OTHER SERVICES	598	0
1,74,25,217			109-GOVERNMENT SECONDARY SCHOOLS	1,55,44,962	18,80,255
650			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	0
-----		*****	-----		
2,21,67,612		TOTAL (MH)		2,02,87,357	18,80,255

-----	*****	-----
2,21,67,612	TOTAL (DDO)	2,02,87,357 18,80,255

1,246	HEADMASTER, GOVERNMENT HIGH SCHOOL, SHERGARH	2202	104-TEACHERS AND OTHER SERVICES	1,246	0
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1,47,45,710			109-GOVERNMENT SECONDARY SCHOOLS	1,18,87,380	28,58,330
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1,47,46,956	TOTAL (MH)	1,18,88,626 28,58,330

-----	*****	-----
1,47,46,956	TOTAL (DDO)	1,18,88,626 28,58,330

66,62,485	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	59,43,259	7,19,226
	SCHOOL, SINGHPUR BET		SECONDARY		
			SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,245	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,245	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SINGHPUR BET		COMPONENT PLAN		

[illegible]

1,51,16,878

109-GOVERNMENT

1,33,43,077

17,73,801

SECONDARY

SCHOOLS

653

789-SPECIAL

653

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,46,85,308

TOTAL (MH)

2,29,11,507

17,73,801

5,61,973

2235

200-OTHER

5,50,573

11,400

PROGRAMMES

TOTAL (MH)

5,50,573

11,400

5,61,973

-----	*****	-----
2,52,47,281	TOTAL (DDO)	2,34,62,080 17,85,201

1,01,052	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,01,052	0
	SCHOOL, SOKAWALI		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,01,052	TOTAL (MH)	1,01,052 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
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S	PUNJAB					
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(COLLEGES)						
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1,01,052		TOTAL (DDO)			1,01,052	0
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12,52,849		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,52,849	0
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		SCHOOL, SOKHA		SECONDARY		
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				SCHOOLS		
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13,53,901			TOTAL (MH)		13,53,901	0
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13,53,901

13,53,901

0

1,244

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

1,244

0

SCHOOL, SUKHPUR

AND OTHER

SERVICES

33,33,937

109-GOVERNMENT

30,15,247

3,18,690

SECONDARY

SCHOOLS

33,35,181

30,16,491

3,18,690

TOTAL(MH)

33,35,181		TOTAL (DDO)		30,16,491	3,18,690

57,860	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	57,860	0
	SCHOOL, TAJOKE		SECONDARY		
			SCHOOLS		

57,860		TOTAL (MH)		57,860	0

57,860		TOTAL (DDO)		57,860	0

1,244	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0
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AND OTHER

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 89,58,349	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	78,25,403	11,32,946
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TALLEWAL		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

89,59,593			TOTAL (MH)		78,26,647	11,32,946

14,218		2235	200-OTHER	14,218	0
			PROGRAMMES		
-----		*****		-----	
14,218		TOTAL (MH)		14,218	0
-----		*****		-----	
89,73,811		TOTAL (DDO)		78,40,865	11,32,946
1,34,10,992	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,14,46,388	19,64,604
	SCHOOL, TALWANDI		SECONDARY		
			SCHOOLS		
1,244			789-SPECIAL	1,244	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL(MH)

1,14,47,632

19,64,604

2235

200-OTHER

20,000

 $\emptyset$

PROGRAMMES

TOTAL (MH)

20,000

 θ

TOTAL (DDO)

1,14,67,632

19,64,604

594	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL, THAKARWAL		AND OTHER		
			SERVICES		

52,08,907			109-GOVERNMENT	46,99,719	5,09,188
			SECONDARY		
			SCHOOLS		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 654	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	654	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, THAKARWAL		COMPONENT PLAN		

S PUNJAB

FOR SCHEDULED

(COLLEGES)

CASTES

* * * * *

52,10,155

TOTAL (MH)

47,00,967

5,09,188

52,10,155

TOTAL (DDO)

47,00,967

5,09,188

596

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

596

 θ

SCHOOL, THALOOH

AND OTHER

SERVICES

71,66,927

109-GOVERNMENT

62,79,695

8,87,232

SECONDARY

SCHOOLS

649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
		TOTAL (MH)		62,80,940	8,87,232
71,68,172					

-----	*****	-----			
	TOTAL (DDO)			62,80,940	8,87,232
71,68,172					

596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, THANA		AND OTHER		
			SERVICES		

64,98,954	109-GOVERNMENT	52,54,740	12,44,214
	SECONDARY		
	SCHOOLS		
649	789-SPECIAL	649	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
65,00,199	TOTAL(MH)	52,55,985	12,44,214

[illegible]

651

789-SPECIAL

651

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,43,65,173

TOTAL (MH)

2,10,11,031

33,54,142

13,080

2235

200-OTHER

13,080

0

PROGRAMMES

13,080

TOTAL (MH)

13,080

0

-----		-----
2,43,78,253	TOTAL (DDO)	2,10,24,111 33,54,142

3,71,602	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	3,71,602	0
	SCHOOL, UGRAHAN		PROGRAMMES		

-----			-----
3,71,602		TOTAL (MH)	3,71,602 0

-----		-----
3,71,602	TOTAL (DDO)	3,71,602 0

1,245	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
	SCHOOL, UPPAL KHALSA UPPAL JAGIR		AND OTHER		
			SERVICES		

75,10,093

109-GOVERNMENT

66,86,024

8,24,069

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SECONDARY

SCHOOLS

75,11,338

TOTAL (MH)

66,87,269

8,24,069

TOTAL (DDO)

66,87,269

8,24,069

75,11,338

PUBLIC 1,244 DIRECTOR, PUBLIC HEADMASTER,GOVERNMENT HIGH 2202 104-TEACHERS 1,244 0

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, VAZID-KAI-KHURD AND OTHER

S PUNJAB SERVICES

(COLLEGES)

93,73,764 109-GOVERNMENT 83,06,086 10,67,678

SECONDARY

SCHOOLS

----- ***** -----

93,75,008 TOTAL (MH) 83,07,330 10,67,678

7,794 2235 200-OTHER 7,794 0

PROGRAMMES

7,794			TOTAL (MH)	7,794	0

93,82,802			TOTAL (DDO)	83,15,124	10,67,678

3,430	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,430	0
	SCHOOL, RAJEMAJRA		SECONDARY		
			SCHOOLS		

3,430			TOTAL (MH)	3,430	0

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3,430	TOTAL (DDO)	3,430	0
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1,11,900	HEADMASTER, GOVERNMENT HIGH SCHOOL, SUHAGHERI	2202	104-INSPECTION	1,11,900	0
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592			104-TEACHERS	592	0
-----	--	--	--------------	-----	---

AND OTHER

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	105-TEACHERS	2,47,856	0
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2,47,856

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,SUHAGHERI

TRAINING

S PUNJAB

(COLLEGES)

1,39,92,870

109-GOVERNMENT

1,24,06,838

15,86,032

SECONDARY

SCHOOLS

653

789-SPECIAL

653

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,43,53,871

TOTAL (MH)

1,27,67,839

15,86,032

26,352		2235	200-OTHER	26,352	0
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PROGRAMMES

-----		*****		-----	
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26,352		TOTAL (MH)		26,352	0
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-----		*****		-----	
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1,43,80,223		TOTAL (DDO)		1,27,94,191	15,86,032
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601	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	601	0
-----	-----------------------------	------	--------------	-----	---

	SCHOOL .		AND OTHER		
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SERVICES

2,37,76,969			109-GOVERNMENT	2,11,23,121	26,53,848
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SECONDARY

SCHOOLS

654	789-SPECIAL	654	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,37,78,224	TOTAL (MH)	2,11,24,376	26,53,848

-----	*****	-----	-----
2,37,78,224	TOTAL (DDO)	2,11,24,376	26,53,848

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 594	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOLHARSE MANSAR		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
2,14,29,729				109-GOVERNMENT	1,90,24,103	24,05,626
				SECONDARY		
				SCHOOLS		
654				789-SPECIAL	654	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

2,14,30,977		TOTAL (MH)	1,90,25,351	24,05,626

43,776		2235	200-OTHER	12,000	31,776
			PROGRAMMES		

43,776		TOTAL (MH)	12,000	31,776

2,14,74,753		TOTAL (DDO)	1,90,37,351	24,37,402

90,03,803	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	79,61,245	10,42,558
	SHCOOL, RAI PUR RAJPUTTAN		SECONDARY		
			SCHOOLS		

1,247	789-SPECIAL	1,247	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
90,05,050	TOTAL (MH)	79,62,492	10,42,558

1,38,117	2235	200-OTHER	1,38,117	0
		PROGRAMMES		

-----	*****	-----	-----
1,38,117	TOTAL (MH)	1,38,117	0

-----	*****	-----	-----
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2,53,99,409

TOTAL (DDO)

2,24,69,751

29,29,658

80,792

HEADMASTER, GOVERNMENT HISH

2235

200-OTHER

80,792

0

SCHOOL, JAIN CHABBARWAL

PROGRAMMES

80,792

TOTAL (MH)

80,792

0

80,792

TOTAL (DDO)

80,792

0

20,96,981

HEADMASTER, GOVERNMENT PUBLIC

2202

110-ASSISTANCE

17,14,139

3,82,842

	HIGH SCHOOL, BINGALI	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----		
20,96,981	TOTAL (MH)	17,14,139	3,82,842	

-----	*****	-----		
20,96,981	TOTAL (DDO)	17,14,139	3,82,842	

601	HEADMASTER, GOVERNMENT SENIOR	2202	104-TEACHERS	601	0
	SECONDARY SCHOOL		AND OTHER		
			SERVICES		
3,64,82,316			109-GOVERNMENT	3,22,67,170	42,15,146

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL

S PUNJAB

(COLLEGES)

2,48,760

2235200-OTHER57,3601,91,400

PROGRAMMES

*****-----

3,67,32,331TOTAL (MH)3,23,25,78544,06,546

*****-----

3,67,32,331TOTAL (DDO)3,23,25,78544,06,546

601

HEADMASTER, GOVERNMENT SENIOR2202104-TEACHERS6010

3,13,26,158	SECONDARY SCHOOL,		AND OTHER	
			SERVICES	
			109-GOVERNMENT	2,80,16,31833,09,840
654			SECONDARY	
			SCHOOLS	
			789-SPECIAL	6540
-----			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	
		*****	-----	
3,13,27,413	TOTAL (MH)		2,80,17,573	33,09,840
25,874	2235		200-OTHER	25,8740
			PROGRAMMES	

-----		*****	-----	
25,874		TOTAL(MH)	25,874	0

-----		*****	-----	
3,13,53,287		TOTAL(DDO)	2,80,43,447	33,09,840

2,40,60,310	HEADMASTER,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,13,96,460	26,63,850
	SECONDARY SCHOOL, BASTI DANISH		SECONDARY		
	MANDIR		SCHOOLS		

-----		*****	-----	
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL(MH)		2,13,96,460	26,63,850
2,40,60,310						

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL(DDO)			2,13,96,460	26,63,850
2,40,60,310						

1,03,15,587		HEADMASTER,GOVERNMENT SENIOR	2202	109-GOVERNMENT	92,46,291	10,69,296
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	SECONDARY SCHOOL, HARDO FANDE	SECONDARY
		SCHOOLS

1,255	789-SPECIAL	1,255	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
3,43,77,152	TOTAL (MH)	3,06,44,006	37,33,146

29,540	2235	200-OTHER	0	29,540
		PROGRAMMES		

-----	*****	-----	-----
29,540	TOTAL (MH)	0	29,540

-----	*****	-----	-----
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3,44,06,692	TOTAL (DDO)			3,06,44,006	37,62,686
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2,30,21,831	HEADMASTER,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,28,72,995	1,48,836
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	SECONDARY SCHOOL, TALHAN		SECONDARY		
			SCHOOLS		

1,245			789-SPECIAL	1,245	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****		-----	-----
2,30,23,076		TOTAL (MH)		2,28,74,240	1,48,836

4,68,967		2235	200-OTHER	4,68,967	0
			PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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4,68,967			TOTAL (MH)		4,68,967	0

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2,34,92,043	TOTAL (DDO)	2,33,43,207	1,48,836
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597	HEADMASTER, GOVERNMENT SR. SEC. 2202	104-TEACHERS	597	0
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SCHOOL, KOTHALA	AND OTHER	SERVICES
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1,67,64,057	109-GOVERNMENT	1,48,81,478	18,82,579
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SECONDARY	SCHOOLS
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651	789-SPECIAL	651	0
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COMPONENT PLAN	FOR SCHEDULED	CASTES
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-----	*****	-----	-----
1,72,34,272	TOTAL (MH)	1,53,51,693	18,82,579

-----	*****	-----
4,02,57,348	TOTAL (DDO)	3,82,25,933 20,31,415

74,224	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	74,224	0
	SCHOOL, KAD WALA HAJRAKHA		SECONDARY		
			SCHOOLS		

-----	*****	-----
74,224	TOTAL (MH)	74,224 0

-----	*****	-----
74,224	TOTAL (DDO)	74,224 0

18,93,91,273	TOTAL (MH)	18,92,00,899	1,90,374
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18,93,91,273	TOTAL (DDO)	18,92,00,899	1,90,374
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PUBLIC 16,13,499	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	101-GOVERNMENT	16,13,499	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	BAKARPUR		PRIMARY SCHOOLS		
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S	PUNJAB					
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(COLLEGES)						
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3,82,57,681				109-GOVERNMENT	3,31,31,808	51,25,873
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				SECONDARY		
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				SCHOOLS		
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22,46,06,750				789-SPECIAL	22,46,06,750	0
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				COMPONENT PLAN		
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FOR SCHEDULED

CASTES

TOTAL (MH)

25,93,52,057

51,25,873

26,44,77,930

TOTAL (DDO)

25,93,52,057

51,25,873

26,44,77,930

HEADMASTER, GOVT HIGH SCHOOL

2202

109-GOVERNMENT

11,23,43,202

1,42,36,332

12,65,79,534

BALAUNGI

SECONDARY

SCHOOLS

789-SPECIAL

1,000

 θ

1,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

12,65,80,534

TOTAL (MH)

11,23,44,202

1,42,36,332

12,65,80,534

TOTAL (DDO)

11,23,44,202

1,42,36,332

1,79,47,833

HEADMASTER, GOVT HIGH SCHOOL

2202

109-GOVERNMENT

1,57,94,892

21,52,941

BATTÀ

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	789-SPECIAL	32,86,91,300	0
32,86,91,300						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BATTA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
-----			*****		-----	-----

			TOTAL (MH)		34,44,86,192	21,52,941
34,66,39,133						
		*****			-----	-----

		TOTAL (DDO)			34,44,86,192	21,52,941
34,66,39,133						
		HEADMASTER,GOVT HIGH SCHOOL	2202	101-GOVERNMENT	15,81,539	0
15,81,539						

	BOOTHGARH	PRIMARY SCHOOLS	
		104-TEACHERS	1,260 0
		AND OTHER	
		SERVICES	
		109-GOVERNMENT	2,34,21,987 22,36,234
		SECONDARY	
		SCHOOLS	

		TOTAL (MH)	2,50,04,786 22,36,234

		TOTAL (DDO)	2,50,04,786 22,36,234

1,94,83,038	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,76,58,768	18,24,270
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DAUN	SECONDARY
	SCHOOLS

-----	*****	-----
1,94,83,038	TOTAL (MH)	1,76,58,768 18,24,270

-----	*****	-----
1,94,83,038	TOTAL (DDO)	1,76,58,768 18,24,270

1,85,85,633	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,66,97,569	18,88,064
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JAWAHARPUR	SECONDARY
	SCHOOLS

-----	*****	-----
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1,85,85,633

TOTAL (MH)

1,66,97,569

18,88,064

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,66,97,569	18,88,064
1,85,85,633						
INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						

1,22,22,923	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,09,08,866	13,14,057
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KUBAHERI	SECONDARY
	SCHOOLS

1,300	789-SPECIAL	1,300	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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3,08,09,856	TOTAL (MH)	2,76,07,735	32,02,121
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-----	*****	-----
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3,08,09,856	TOTAL (DD0)	2,76,07,735	32,02,121
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HEADMASTER,GOVT HIGH SCHOOL	2071	115-LEAVE	35,842	5,22,019
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5,57,861

LANDRAN

ENCASHMENT

BENEFITS

5,57,861

TOTAL (MH)

35,842

5,22,019

3,01,13,216

2202

109-GOVERNMENT

2,68,71,671

32,41,545

SECONDARY

SCHOOLS

31,50,00,000

789-SPECIAL

31,50,00,000

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

34,51,13,216	TOTAL (MH)	34,18,71,671	32,41,545
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-----	*****	-----	-----
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34,56,71,077	TOTAL (DDO)	34,19,07,513	37,63,564
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71,93,656	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	64,67,756	7,25,900
	MAJAT		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----				SCHOOLS		

PUBLIC 1,300	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	789-SPECIAL	1,300	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAJAT		COMPONENT PLAN
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S	PUNJAB			FOR SCHEDULED
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(COLLEGES)				CASTES
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-----		*****		-----
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71,94,956		TOTAL(MH)		64,69,056	7,25,900
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-----		*****		-----
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71,94,956		TOTAL(DDO)		64,69,056	7,25,900
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2,28,53,392		HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	2,03,86,434	24,66,958
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	MAULI BAIDWAN			SECONDARY
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				SCHOOLS
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		*****		-----
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2,28,53,392	TOTAL (MH)	2,03,86,434	24,66,958
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2,28,53,392	TOTAL (DDO)	2,03,86,434	24,66,958
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1,62,94,730	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,48,14,555	14,80,175
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NAYA GAON	SECONDARY
	SCHOOLS

1,000	789-SPECIAL	1,000	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----
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1,62,95,730		TOTAL (MH)	1,48,15,555	14,80,175
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-----	*****	-----
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1,62,95,730	TOTAL (DDO)	1,48,15,555	14,80,175
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1,57,79,459	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,43,18,113	14,61,346
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PARACHH	SECONDARY
	SCHOOLS

1,000	789-SPECIAL	1,000	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

			TOTAL (MH)		1,43,19,113	14,61,346
1,57,80,459						

		*****			-----	-----

		TOTAL (DDO)			1,43,19,113	14,61,346
1,57,80,459						

PUBLIC 1,17,60,250	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,04,01,932	13,58,318
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	PHANTWAN		SECONDARY
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S	PUNJAB			SCHOOLS
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(COLLEGES)

1,300			789-SPECIAL	1,300	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
1,17,61,550		TOTAL(MH)	1,04,03,232	13,58,318	

-----	*****	-----			
1,17,61,550	TOTAL(DDO)		1,04,03,232	13,58,318	

3,41,27,471	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	3,02,47,041	38,80,430
	PHASE XI MOHALI		SECONDARY		
			SCHOOLS		

3,41,27,471	TOTAL (MH)	3,02,47,041	38,80,430

3,41,27,471	TOTAL (DDO)	3,02,47,041 38,80,430

80,22,248	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	71,07,767	9,14,481
	SUNDRAN		SECONDARY		
			SCHOOLS		

80,22,248	TOTAL (MH)	71,07,767	9,14,481

80,22,248	TOTAL (DDO)	71,07,767	9,14,481	

602	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	602	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		DODLA		AND OTHER		
				SERVICES		
PUBLIC 99,73,927	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	88,43,040	11,30,887
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DODLA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

656	789-SPECIAL	656	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
99,75,185	TOTAL (MH)	88,44,298	11,30,887

14,533	2235	200-OTHER	14,533	0
		PROGRAMMES		

-----	*****	-----	-----
14,533	TOTAL (MH)	14,533	0

-----	*****	-----	-----
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99,89,718	TOTAL (DDO)			88,58,831	11,30,887
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55,65,054	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	48,15,194	7,49,860
	GOBINDPURA		SECONDARY		
			SCHOOLS		

-----	*****	-----
55,65,054	TOTAL (MH)	48,15,194 7,49,860

-----	*****	-----
55,65,054	TOTAL (DDO)	48,15,194 7,49,860

602	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	602	0
	JHANDU KALAN		AND OTHER		
			SERVICES		

88,38,978

109-GOVERNMENT78,39,2299,99,749

SECONDARY

SCHOOLS

656

789-SPECIAL6560

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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88,40,236			TOTAL (MH)		78,40,487	9,99,749
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		*****			-----	-----
88,40,236			TOTAL (DDO)		78,40,487	9,99,749

PUBLIC 602	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	602	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAKHA CHEHLAN		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
96,80,659				109-GOVERNMENT	82,02,133	14,78,526
				SECONDARY		
				SCHOOLS		
656				789-SPECIAL	656	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

96,81,917

TOTAL (MH)

82,03,391

14,78,526

96,81,917

TOTAL (DDO)

82,03,391

14,78,526

1,244

HEADMASTER, GOVT HIGH SCHOOL,

2202

104-TEACHERS

1,244

0

MANDER

AND OTHER

SERVICES

3,58,79,177

109-GOVERNMENT

3,18,04,910

40,74,267

SECONDARY

SCHOOLS

3,58,80,421

TOTAL (MH)

3,18,06,154

40,74,267

3,58,80,421

TOTAL (DDO)

3,18,06,154

40,74,267

1,07,16,967

HEADMASTER, GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

96,27,068

10,89,899

SADE WALA

SECONDARY

SCHOOLS

Page 1740

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		96,27,068	10,89,899
1,07,16,967						

PUBLIC 34,598	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2235	200-OTHER	0	34,598
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SADE WALA		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----			*****		-----	-----

			TOTAL (MH)		96,27,068	11,24,497
1,07,51,565						

-----		*****			-----	-----

1,07,51,565	TOTAL (DDO)	96,27,068	11,24,497
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1,245	HEADMASTER,GOVT. GIRLS HIGH	2202	104-TEACHERS	1,245	0
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SCHOOL KHURADPUR	AND OTHER	SERVICES
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1,86,84,311	109-GOVERNMENT	1,66,84,749	19,99,562
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SECONDARY	SCHOOLS
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1,86,85,556	TOTAL (MH)	1,66,85,994	19,99,562
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-----	*****	-----
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1,86,85,556	TOTAL (DDO)	1,66,85,994	19,99,562
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62,68,643	HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	56,59,581	6,09,062
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SCHOOL LAODIWALI ROAD	SECONDARY	SCHOOLS
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1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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62,69,888	TOTAL(MH)	56,60,826	6,09,062
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-----	*****	-----
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62,69,888	TOTAL(DDO)	56,60,826	6,09,062
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79,13,120	HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	70,45,895	8,67,225
	SCHOOL, DAYAL PUR		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 1,242	DIRECTOR, PUBLIC	HEADMASTER,GOVT. GIRLS HIGH	2202	789-SPECIAL	1,242	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DAYAL PUR		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

79,14,362	TOTAL (MH)	70,47,137	8,67,225
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79,14,362	TOTAL (DDO)	70,47,137	8,67,225
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1,246	HEADMASTER,GOVT. GIRLS HIGH	2202	104-TEACHERS	1,246	0
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SCHOOL, JANDWALA HANWANTA	AND OTHER
	SERVICES

1,39,91,268		109-GOVERNMENT	1,25,54,006	14,37,262
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SECONDARY
SCHOOLS

-----	*****	-----
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1,39,92,514	TOTAL (MH)	1,25,55,252	14,37,262
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-----	*****	-----
1,39,92,514	TOTAL (DDO)	1,25,55,252 14,37,262

1,64,69,309	HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	1,46,68,827	18,00,482
	SCHOOL, MOONAK		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,64,69,309	TOTAL (MH)	1,46,68,827 18,00,482

33,577	2235	200-OTHER	33,577	0
		PROGRAMMES		

-----	*****	-----
33,577	TOTAL (MH)	33,577 0

-----		*****	-----			
1,65,02,886		TOTAL(DDO)			1,47,02,404	18,00,482

9,705		HEADMASTER,GOVT. GIRLS HIGH	2202	101-GOVERNMENT	9,705	0
		SCHOOL, PHUL		PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	1,81,63,450	18,60,284
2,00,23,734						

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, PHUL

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

2,00,33,439

TOTAL (MH)

1,81,73,155

18,60,284

2,94,554

2235

200-OTHER

2,94,554

0

PROGRAMMES

2,94,554

TOTAL (MH)

2,94,554

0

2,03,27,993

TOTAL (DD0)

1,84,67,709

18,60,284

1,000	HEADMASTER,GOVT. HIGH SCHOOL, 2202	104-TEACHERS	1,000	0
	BIANPUR	AND OTHER		
		SERVICES		
76,46,961		109-GOVERNMENT	67,62,576	8,84,385
		SECONDARY		
		SCHOOLS		
250		789-SPECIAL	250	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
76,48,211	TOTAL(MH)		67,63,826	8,84,385

76,48,211

TOTAL (DDO)

67,63,826

8,84,385

601

HEADMASTER,GOVT. HIGH SCHOOL

2202

104-TEACHERS

601

0

AND OTHER

SERVICES

10,28,41,396

109-GOVERNMENT

9,14,26,222

1,14,15,174

SECONDARY

SCHOOLS

654

789-SPECIAL

654

0

COMPONENT PLAN

FOR SCHEDULED

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CASTES

-----			*****		-----	-----

			TOTAL (MH)		9,14,27,477	1,14,15,174
10,28,42,651						

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL	2235	200-OTHER	2,89,297	2,00,000
4,89,297						

INSTRUCTION	INSTRUCTIONS (SECONDARY),			PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

-----			*****		-----	-----

			TOTAL (MH)		2,89,297	2,00,000
4,89,297						

-----		*****			-----	
10,33,31,948	TOTAL (DDO)			9,17,16,774	1,16,15,174	
16,483	HEADMASTER,GOVT. HIGH SCHOOL	2202	101-GOVERNMENT	16,483	0	
	(GIRLS), MALUKA		PRIMARY SCHOOLS			
1,79,85,975			109-GOVERNMENT	1,60,27,989	19,57,986	
			SECONDARY			
1,240			SCHOOLS			
			789-SPECIAL	1,240	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,02,26,768			TOTAL (MH)		67,91,678	34,35,090

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

[illegible]

PROGRAMMES				

2,34,036	TOTAL (MH)			
		2,15,889	18,147	

2,65,13,738	TOTAL (DDO)			
		2,13,20,621	51,93,117	
77,62,662	HEADMASTER,GOVT. HIGH SCHOOL KOT 2202	109-GOVERNMENT	68,93,922	8,68,740
	KAROR KALAN	SECONDARY		
1,246		SCHOOLS		
		789-SPECIAL	1,246	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----		*****	-----	
77,63,908		TOTAL (MH)	68,95,168	8,68,740

2,56,546		2235	200-OTHER	2,42,546	14,000
		PROGRAMMES			

-----		*****	-----		
Page 1745	GOVERNMENT OF PUNJAB				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----			-----	-----	-----	-----

			TOTAL (MH)		2,42,546	14,000
2,56,546						

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

80,20,454

TOTAL(DDO)

71,37,714

8,82,740

3,81,780

HEADMASTER,GOVT. HIGH SCHOOL(G) 2202

109-GOVERNMENT

1,56,692

2,25,088

BHAIRUPA

SECONDARY

SCHOOLS

6,38,326

TOTAL(MH)

3,99,238

2,39,088

84,02,234

TOTAL (DDO)

72,94,406

11,07,828

1,235

HEADMASTER,GOVT. HIGH SCHOOL, 2202

104-TEACHERS

1,235

0

DHUR KOT

AND OTHER

SERVICES

1,08,93,006

109-GOVERNMENT

97,18,176

11,74,830

SECONDARY

SCHOOLS

1,08,94,241

TOTAL (MH)

97,19,411

11,74,830

TOTAL (DDO)

97,19,411

11,74,830

1,08,94,241

596	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	596	0
	ADAMWAL		AND OTHER		
			SERVICES		

1,37,46,181			109-GOVERNMENT	1,21,06,623	16,39,558
			SECONDARY		
			SCHOOLS		

655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

[illegible]

-----	*****	-----
1,37,87,384	TOTAL (DDO)	1,21,47,826 16,39,558

63,244	HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT	63,244 0
	AKBARWALA SECONDARY	
	SCHOOLS	

-----	*****	-----
63,244	TOTAL (MH)	63,244 0

-----	*****	-----
63,244	TOTAL (DDO)	63,244 0

1,12,45,179	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,03,70,583	8,74,596
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AKLIAN JALAL	SECONDARY
	SCHOOLS

-----	*****	-----
1,12,45,179	TOTAL (MH)	1,03,70,583 8,74,596

1,16,289	2235	200-OTHER	1,16,289	0
		PROGRAMMES		

-----	*****	-----
1,16,289	TOTAL (MH)	1,16,289 0

-----	*****	-----
1,13,61,468	TOTAL (DDO)	1,04,86,872 8,74,596

590	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	590	0
	ALACHAUR		AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

SERVICES

PUBLIC 1,42,73,947	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,28,43,043	14,30,904
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ALACHAUR		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

630		789-SPECIAL	630	0
-----	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,42,75,167	TOTAL (MH)	1,28,44,263 14,30,904

-----	*****	-----
1,42,75,167	TOTAL (DDO)	1,28,44,263 14,30,904

66,52,593	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	58,57,822	7,94,771
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ANARKALI BASTI BELE SINGH

SECONDARY

SCHOOLS

		789-SPECIAL	1,246	0
--	--	-------------	-------	---

1,246

COMPONENT PLAN

FOR SCHEDULED

CASTES

66,53,839

TOTAL (MH)

58,59,068

7,94,771

71,955

2235

200-OTHER

71,955

0

PROGRAMMES

71,955

TOTAL (MH)

71,955

0

67,25,794

TOTAL (DDO)

59,31,023

7,94,771

98,56,865	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	88,69,572	9,87,293
	ANDANA		SECONDARY		
			SCHOOLS		

-----	*****	-----
98,56,865	TOTAL (MH)	88,69,572 9,87,293

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 2,27,649	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	2,27,649	0

INSTRUCTION INSTRUCTIONS(SECONDARY), ANDANA

PROGRAMMES

S PUNJAB

(COLLEGES)

2,27,649

TOTAL(MH)

2,27,649

0

1,00,84,514

TOTAL(DDO)

90,97,221

9,87,293

1,240

HEADMASTER,GOVT. HIGH SCHOOL, 2202

104-TEACHERS

1,240

0

BAJAK

AND OTHER

SERVICES

97,85,408

109-GOVERNMENT

88,44,646

9,40,762

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

88,45,886

9,40,762

97,86,648

TOTAL (DDO)

88,45,886

9,40,762

97,86,648

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

590

 θ

590

BAKHLAUR

AND OTHER

SERVICES

109-GOVERNMENT

32,11,770

5,97,414

38,09,184

SECONDARY

SCHOOLS

630			789-SPECIAL	630	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
		TOTAL (MH)		32,12,990	5,97,414
38,10,404					

-----	*****	-----			
	TOTAL (DDO)			32,12,990	5,97,414
38,10,404					

31,44,034	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	31,44,034	0
	BANDI		PRIMARY SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 1,240	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,240	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BANDI		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,00,24,875				109-GOVERNMENT	90,80,433	9,44,442
				SECONDARY		
				SCHOOLS		

1,31,70,149	TOTAL (MH)				1,22,25,707	9,44,442

-----		*****			-----	
1,31,70,149	TOTAL (DDO)			1,22,25,707	9,44,442	
1,20,77,722	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	97,40,144	23,37,578	
BANGI RAGHU			SECONDARY			
			SCHOOLS			
1,240			789-SPECIAL	1,240	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	
1,20,78,962	TOTAL (MH)			97,41,384	23,37,578	

-----	*****	-----
1,20,78,962	TOTAL (DDO)	97,41,384 23,37,578

2,674	HEADMASTER,GOVT. HIGH SCHOOL, 2235 200-OTHER	2,674 0
	BANGSI PUR PROGRAMMES	

-----	*****	-----
2,674	TOTAL (MH)	2,674 0

-----	*****	-----
2,674	TOTAL (DDO)	2,674 0

44,40,951	HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT	38,99,435 5,41,516
	BARMI SECONDARY	

SCHOOLS

1,247

789-SPECIAL

1,247

0

COMPONENT PLAN

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

-----	-----	-----	-----	-----	-----	-----	-----	-----

FOR SCHEDULED

CASTES

-----				*****	-----	-----

44,42,198

TOTAL (MH)

39,00,682

5,41,516

44,42,198

TOTAL (DDO)

39,00,682

5,41,516

PUBLIC 1,14,91,680

DIRECTOR, PUBLIC

HEADMASTER,GOVT. HIGH SCHOOL, 2202

109-GOVERNMENT

1,01,68,788

13,22,892

INSTRUCTION INSTRUCTIONS(SECONDARY),

BEHBAL KALAN

SECONDARY

S

PUNJAB

SCHOOLS

(COLLEGES)

1,235

789-SPECIAL

1,235

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,14,92,915

TOTAL (MH)

1,01,70,023

13,22,892

34,449		2235	200-OTHER	34,449	0
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PROGRAMMES

-----	*****	-----
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34,449		TOTAL (MH)		34,449	0
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-----	*****	-----
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1,15,27,364		TOTAL (DDO)		1,02,04,472	13,22,892
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1,244	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0
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BHADALWAD

AND OTHER

SERVICES

1,29,42,527			109-GOVERNMENT	1,14,62,975	14,79,552
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

-----	*****	-----	-----
1,29,43,771	TOTAL (MH)	1,14,64,219	14,79,552

-----	*****	-----	-----
1,29,43,771	TOTAL (DDO)	1,14,64,219	14,79,552

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	93,14,644	12,24,415

1,05,39,059

INSTRUCTION INSTRUCTIONS(SECONDARY), BHADLA NIWAN

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

1,05,39,059

TOTAL (MH)

93,14,644

12,24,415

1,05,39,059

TOTAL (DDO)

93,14,644

12,24,415

4,76,692

HEADMASTER,GOVT. HIGH SCHOOL, 2202

109-GOVERNMENT

4,76,692

0

BHAINI CHUHAR

SECONDARY

SCHOOLS

4,76,692	TOTAL (MH)	4,76,692	0
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4,76,692	TOTAL (DDO)	4,76,692	0
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3,76,468	HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT	3,76,468	0
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BHAINI MEHRAJ	SECONDARY
	SCHOOLS

-----	*****	-----
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3,76,468	TOTAL (MH)	3,76,468	0
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-----	*****	-----
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3,76,468	TOTAL (DDO)	3,76,468	0
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1,245	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,245	0
-------	-------------------------------	------	--------------	-------	---

BHANDAL HIMAT	AND OTHER
	SERVICES

90,67,894			109-GOVERNMENT	80,93,619	9,74,275
			SECONDARY		
			SCHOOLS		

-----	*****	-----
90,69,139	TOTAL (MH)	80,94,864 9,74,275

14,959	2235	200-OTHER	14,959	0
		PROGRAMMES		

[illegible]

53,11,898	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	48,43,566	4,68,332
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BHANGLI, NARAINGARH	SECONDARY
	SCHOOLS

-----	*****	-----
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53,26,857	TOTAL (MH)	48,58,525	4,68,332
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-----	*****	-----
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1,43,95,996	TOTAL (DDO)	1,29,53,389	14,42,607
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1,242	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,242	0
	BHAWANIPUR		AND OTHER		
			SERVICES		

2,06,44,940			109-GOVERNMENT	1,82,78,877	23,66,063
			SECONDARY		

SCHOOLS

TOTAL (MH)

1,82,80,119

23,66,063

2,06,46,182

TOTAL (DDO)

1,82,80,119

23,66,063

2,06,46,182

HEADMASTER, GOVT. HIGH SCHOOL,

2202

101-GOVERNMENT

9,122

 θ

9,122

BHIKH

PRIMARY SCHOOLS

109-GOVERNMENT

91,712

6,40,579

7,32,291

SECONDARY

SCHOOLS

7,41,413

TOTAL (MH)

1,00,834

6,40,579

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

7,41,413		TOTAL (DDO)			1,00,834	6,40,579

PUBLIC 1,97,11,382	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,72,32,899	24,78,483
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHUCHO KHURD		SECONDARY		
S	PUNJAB			SCHOOLS		

(COLLEGES)

1,240

789-SPECIAL

1,240

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,04,54,035

TOTAL (MH)

1,73,34,973

31,19,062

2,04,54,035

TOTAL (DDO)

1,73,34,973

31,19,062

597

HEADMASTER,GOVT. HIGH SCHOOL,

2202

104-TEACHERS

597

0

BHULARHERI

AND OTHER

SERVICES

2,12,80,481	109-GOVERNMENT	1,87,52,133	25,28,348
	SECONDARY		
	SCHOOLS		
651	789-SPECIAL	651	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,12,81,729	TOTAL (MH)	1,87,53,381	25,28,348
-----	*****	-----	-----
2,12,81,729	TOTAL (DDO)	1,87,53,381	25,28,348

1,03,728	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	1,03,728	0
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	BHUNDAR		PRIMARY SCHOOLS		
--	---------	--	-----------------	--	--

96,97,068			109-GOVERNMENT	87,06,504	9,90,564
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SECONDARY

SCHOOLS

-----		*****		-----	
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98,00,796		TOTAL (MH)		88,10,232	9,90,564
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

98,00,796

TOTAL(DDO)

88,10,232

9,90,564

7,965

HEADMASTER,GOVT. HIGH SCHOOL,

2235

200-OTHER

7,965

0

BHUNEHAR

PROGRAMMES

98,08,761

TOTAL(MH)

88,18,197

9,90,564

98,08,761

TOTAL(DDO)

88,18,197

9,90,564

1,12,08,631	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	98,49,389	13,59,242
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	BIBI WALA		SECONDARY		
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			SCHOOLS		
--	--	--	---------	--	--

1,240			789-SPECIAL	1,240	0
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			COMPONENT PLAN		
--	--	--	----------------	--	--

			FOR SCHEDULED		
--	--	--	---------------	--	--

			CASTES		
--	--	--	--------	--	--

-----		*****		-----	-----
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1,12,09,871		TOTAL(MH)		98,50,629	13,59,242
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-----		*****		-----	-----
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1,12,09,871	TOTAL(DDO)			98,50,629	13,59,242
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73,67,644	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	67,78,020	5,89,624
	BIR RAOKE		SECONDARY		
			SCHOOLS		

-----	*****	-----
73,67,644	TOTAL(MH)	67,78,020 5,89,624

-----	*****	-----
73,67,644	TOTAL(DDO)	67,78,020 5,89,624

16,860	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	16,860	0
	BUDHSINGHWALA		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

(COLLEGES)

1,247

789-SPECIAL

1,247

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

74,95,203

TOTAL (MH)

66,24,645

8,70,558

82,066

2235

200-OTHER

82,066

0

PROGRAMMES

82,066

TOTAL (MH)

82,066

0

-----		*****			-----	
75,77,269	TOTAL (DDO)		67,06,711		8,70,558	
602	HEADMASTER,GOVT. HIGH SCHOOL,		2202	104-TEACHERS	602	0
	BURJ RAKHIKA		AND OTHER			
			SERVICES			
1,07,74,188			109-GOVERNMENT		97,28,143	10,46,045
			SECONDARY			
			SCHOOLS			
656			789-SPECIAL		656	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****			-----	

1,07,75,446	TOTAL (MH)	97,29,401	10,46,045
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1,37,156	2235	200-OTHER	1,37,156	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMMES

-----	*****	-----
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1,37,156	TOTAL (MH)	1,37,156	0
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-----		*****	-----	
1,09,12,602		TOTAL (DDO)	98,66,557	10,46,045

PUBLIC 54,67,074	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	48,31,526	6,35,548
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHACHRARI		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

-----		*****	-----	
54,67,074		TOTAL (MH)	48,31,526	6,35,548

13,318		2235	200-OTHER	13,318	0
			PROGRAMMES		

-----		*****	-----	
13,318		TOTAL (MH)	13,318	0

54,80,392

TOTAL (DDO)

48,44,844

6,35,548

63,66,271

HEADMASTER,GOVT. HIGH SCHOOL, 2202

109-GOVERNMENT

56,38,507

7,27,764

CHAK SUHELA WALA

SECONDARY

SCHOOLS

1,246

789-SPECIAL

1,246

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

63,67,517

TOTAL (MH)

56,39,753

7,27,764

-----		*****	-----	
63,67,517		TOTAL (DDO)	56,39,753	7,27,764

597		HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	597	0
		CHANGAL		AND OTHER		
				SERVICES		
2,06,49,213				109-GOVERNMENT	1,79,39,215	27,09,998

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SECONDARY

SCHOOLS

PUBLIC 650	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	650	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), CHANGAL COMPONENT PLAN

S PUNJAB FOR SCHEDULED

(COLLEGES)	CASTES
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2,06,50,460	TOTAL (MH)	1,79,40,462	27,09,998
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3,45,084	2255	200 OTHER	3,000	3,12,184
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PROGRAMMES

3,45,084	TOTAL (MH)	3,600	3,41,484
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2,09,95,544	TOTAL (DDO)	1,79,44,062	30,51,482

1,03,83,962	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	91,42,912	12,41,050
	CHEEMA (KHANNA)		SECONDARY		
			SCHOOLS		

-----			-----	-----	
1,03,83,962		TOTAL (MH)	91,42,912	12,41,050	

-----		-----	-----
1,03,83,962	TOTAL (DDO)	91,42,912	12,41,050

	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0
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1,246

CHEWARAN WALI

AND OTHER

SERVICES

1,73,44,199

109-GOVERNMENT

1,54,32,337

19,11,862

SECONDARY

SCHOOLS

1,73,45,445

TOTAL (MH)

1,54,33,583

19,11,862

1,28,074

2235

200-OTHER

1,28,074

0

PROGRAMMES

1,28,074

TOTAL (MH)

1,28,074

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,55,61,657	19,11,862
1,74,73,519						

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

67,76,565		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	60,79,182	6,97,383
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CHEYA PARI SECONDARY

SCHOOLS

69,04,639

TOTAL (MH)

62,07,256

6,97,383

2,42,50,084

TOTAL (DDO)

2,16,40,839

26,09,245

1,240

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

1,240

 θ

CHUGE KHURD

AND OTHER

SERVICES

61,20,323

109-GOVERNMENT

54,01,935

7,18,388

SECONDARY

SCHOOLS

61,21,563			TOTAL (MH)	54,03,175	7,18,388

61,21,563			TOTAL (DDO)	54,03,175	7,18,388

33,53,530		HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	0	33,53,530
		DAN SINGH WALA		PRIMARY SCHOOLS		

1,240				104-TEACHERS	1,240	0
				AND OTHER		
				SERVICES		

1,02,75,038				109-GOVERNMENT	85,29,606	17,45,432
				SECONDARY		

SCHOOLS

-----	*****	-----	-----
1,36,29,808	TOTAL (MH)	85,30,846	50,98,962

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,36,29,808	TOTAL (DDO)	85,30,846	50,98,962
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17,75,912	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	16,17,848	1,58,064
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DANDIAN	SECONDARY
	SCHOOLS

-----	*****	-----
1,54,05,720	TOTAL (MH)	1,01,48,694 52,57,026

-----	*****	-----
1,54,05,720	TOTAL (DDO)	1,01,48,694 52,57,026

1,235	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,235	0
	DHAB GURU KI		AND OTHER		
			SERVICES		

1,37,80,188	109-GOVERNMENT	1,21,09,864	16,70,324
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
1,37,81,423	TOTAL (MH)	1,21,11,099	16,70,324

12,378	2235	200-OTHER	12,378	0
		PROGRAMMES		

-----	*****	-----	-----
12,378	TOTAL (MH)	12,378	0

-----	*****	-----	-----
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1,37,93,801	TOTAL(DDO)	1,21,23,477	16,70,324
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597	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	597	0
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DHADOGAL	KHERI	AND OTHER	SERVICES
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1,72,54,188	109-GOVERNMENT	1,52,00,268	20,53,920
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SECONDARY	SCHOOLS
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Page 1760	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 651	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	651	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHADO GAL	KHERI	COMPONENT PLAN
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S	PUNJAB	FOR SCHEDULED
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(COLLEGES)	CASTES
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-----	*****	-----
1,72,55,436	TOTAL (MH)	1,52,01,516 20,53,920

86,395	2235	200-OTHER	86,395	0
		PROGRAMMES		

-----	*****	-----
86,395	TOTAL (MH)	86,395 0

-----	*****	-----
	TOTAL (DDO)	1,52,87,911 20,53,920

1,73,41,831

1,245

HEADMASTER,GOVT. HIGH SCHOOL,

DHANI PIND

2202

104-TEACHERS

AND OTHER

SERVICES

1,245

0

1,08,00,648

109-GOVERNMENT

SECONDARY

SCHOOLS

95,94,732

12,05,916

1,08,01,893

TOTAL (MH)

95,95,977

12,05,916

2,15,076

2235

200-OTHER

PROGRAMMES

15,076

2,00,000

2,15,076		TOTAL (MH)	15,076	2,00,000

1,10,16,969		TOTAL (DDO)	96,11,053	14,05,916

83,472	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	83,472	0
	DHAPAI		SECONDARY		
			SCHOOLS		

83,472		TOTAL (MH)	83,472	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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83,472		TOTAL (DDO)			83,472	0
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,247	0
1,247						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHUL KOT		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
80,59,690				109-GOVERNMENT	71,93,020	8,66,670
				SECONDARY		
				SCHOOLS		

81,44,409		TOTAL (MH)	72,77,739	8,66,670

81,44,409		TOTAL (DDO)	72,77,739	8,66,670

597	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	597	0
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	DHURA		AND OTHER		
			SERVICES		
1,56,53,005			109-GOVERNMENT	1,40,57,817	15,95,188
			SECONDARY		
			SCHOOLS		
651			789-SPECIAL	651	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,56,54,253	TOTAL (MH)	1,40,59,065	15,95,188

3,17,825	2235	200-OTHER	3,17,825	0
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PROGRAMMES

-----	*****	-----	-----
3,17,825	TOTAL (MH)	3,17,825	0

-----	*****	-----	-----
1,59,72,078	TOTAL (DD0)	1,43,76,890	15,95,188

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UNDER SOCIAL

SCHEMES

GOVERNMENT OF PUNJAB

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

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38,91,000	TOTAL (DDO)	38,91,000	0
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PUBLIC 1,15,37,668	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,02,68,820	12,68,848
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INSTRUCTION	INSTRUCTIONS (SECONDARY),	DIKH		SECONDARY
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S	PUNJAB			SCHOOLS
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(COLLEGES)

1,240				789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,15,38,908		TOTAL (MH)	1,02,70,060	12,68,848
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***** -----

2,73,884	2235	200-OTHER	2,73,884	0
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PROGRAMMES

-----	*****	-----
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2,73,884	TOTAL (MH)	2,73,884	0
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-----	*****	-----
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1,18,12,792	TOTAL (DDO)	1,05,43,944	12,68,848
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40,55,789	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,12,909	4,42,880
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DULE WALA	SECONDARY
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SCHOOLS

1,240	789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

40,57,029

TOTAL (MH)

36,14,149

4,42,880

40,57,029

TOTAL (DDO)

36,14,149

4,42,880

2,500

HEADMASTER, GOVT. HIGH SCHOOL,

2235

200-OTHER

2,500

 θ

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----		ENA BAJWA		PROGRAMMES	

-----				-----	

2,500		TOTAL(MH)	2,500	0
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-----		*****		-----	
		TOTAL(DDO)		2,500	0

PUBLIC 55,41,198	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	49,22,485	6,18,713
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	FARIDE WALA		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

1,246		789-SPECIAL	1,246	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

49,23,731

6,18,713

55,42,444

TOTAL (DDO)

49,23,731

6,18,713

55,42,444

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

1,245

 θ

1,245

FATEHPUR RAJPUTAN

AND OTHER

SERVICES

109-GOVERNMENT

86,33,398

9,87,762

96,21,160

SECONDARY

SCHOOLS

96,22,405		TOTAL (MH)	86,34,643	9,87,762

96,22,405		TOTAL (DDO)	86,34,643	9,87,762

1,246	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0
	GHUBAYA		AND OTHER		
			SERVICES		
3,19,13,642			109-GOVERNMENT	2,83,63,288	35,50,354
			SECONDARY		
			SCHOOLS		

3,19,27,870	TOTAL (MH)	2,83,77,516	35,50,354
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-----		-----	-----
3,19,27,870	TOTAL (DDO)	2,83,77,516	35,50,354

57,16,024	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	50,52,141	6,63,883
	GHUDANI KHURD		SECONDARY		
			SCHOOLS		

1,247	789-SPECIAL	1,247	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

57,17,271	TOTAL (MH)	50,53,388	6,63,883
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57,17,271	TOTAL (DDO)	50,53,388	6,63,883
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602	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	602	0
-----	-------------------------------	------	--------------	-----	---

GURNE KALAN	AND OTHER
-------------	-----------

SERVICES

1,33,43,227	109-GOVERNMENT	1,19,09,917	14,33,310
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SECONDARY

SCHOOLS

656	789-SPECIAL	656	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,33,44,485

TOTAL (MH)

1,19,11,175

14,33,310

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC
83,485

DIRECTOR, PUBLIC

HEADMASTER, GOVT. HIGH SCHOOL,

2235

200-OTHER

83,485

 θ

INSTRUCTION

INSTRUCTIONS(SECONDARY), GURNE KALAN

PROGRAMMES

S

PUNJAB

(COLLEGES)

1,34,27,970	TOTAL (MH)	1,19,94,660	14,33,310
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1,34,27,970	TOTAL (DDO)	1,19,94,660	14,33,310
-------------	-------------	-------------	-----------

88,98,338	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	80,51,156	8,47,182
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	HARAJ	SECONDARY
1	1	1
2	1	1
3	1	1
4	1	1
5	1	1
6	1	1
7	1	1
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9	1	1
10	1	1
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100	1	1

SCHOOLS	
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85	86
87	88
89	90
91	92
93	94
95	96
97	98
99	100

1,246	789-SPECIAL	1,246	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

88,99,584		TOTAL (MH)	80,52,402	8,47,182

52,400		2235	200-OTHER	52,400	0
			PROGRAMMES		

52,400		TOTAL (MH)	52,400	0

89,51,984		TOTAL (DDO)	81,04,802	8,47,182

1,235	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,235	0
	HASAN BHATI		AND OTHER		
			SERVICES		

84,00,243			109-GOVERNMENT	74,21,156	9,79,087
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
84,01,478		TOTAL (MH)		74,22,391	9,79,087

-----	*****	-----			
84,01,478	TOTAL (DDO)			74,22,391	9,79,087

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,66,87,365	20,68,364
1,87,55,729						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	HATHAN		SECONDARY
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S	PUNJAB			SCHOOLS
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(COLLEGES)

-----	*****	-----
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			TOTAL (MH)	1,66,87,365	20,68,364
1,87,55,729					

18,432		2235	200-OTHER	18,432	0
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PROGRAMMES

-----	*****	-----
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			TOTAL (MH)	18,432	0
18,432					

-----		-----
1,87,74,161	TOTAL (DDO)	1,67,05,797 20,68,364

79,13,898	HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT	70,26,556 8,87,342
	HISSOWAL SECONDARY	
		SCHOOLS

1,247	789-SPECIAL	1,247 0
	COMPONENT PLAN	
	FOR SCHEDULED	
	CASTES	

-----	*****	-----
79,15,145	TOTAL (MH)	70,27,803 8,87,342

-----	*****	-----
79,15,145	TOTAL (DDO)	70,27,803 8,87,342

12,000	HEADMASTER,GOVT. HIGH SCHOOL, 2235 200-OTHER	12,000 0
	JAHANGIR KEHRO	PROGRAMMES

-----	*****	-----
12,000	TOTAL (MH)	12,000 0

-----	*****	-----
12,000	TOTAL (DDO)	12,000 0

85,88,055	HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT	76,73,024 9,15,031
	JHOK TEHAL SINGH	SECONDARY

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				SCHOOLS		
PUBLIC 1,246	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	1,246	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JHOK TEHAL SINGH		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
			*****	-----		

			TOTAL (MH)		76,74,270	9,15,031
85,89,301						

85,89,301

TOTAL (DDO)

76,74,270

9,15,031

1,77,38,044

HEADMASTER, GOVT. HIGH SCHOOL, 2202

109-GOVERNMENT

1,51,78,471

25,59,573

JIWAN SINGH WALA

SECONDARY

SCHOOLS

1,240

789-SPECIAL

1,240

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,77,39,284

TOTAL (MH)

1,51,79,711

25,59,573

1,77,39,284	TOTAL (DDO)	1,51,79,711	25,59,573
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1,246	HEADMASTER,GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA	2202	104-TEACHERS AND OTHER SERVICES	1,246	0
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2,15,65,112			109-GOVERNMENT SECONDARY SCHOOLS	1,90,02,344	25,62,768
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-----	*****	-----			
2,15,66,358	TOTAL (MH)	1,90,03,590	25,62,768		

13,500		2235	200-OTHER PROGRAMMES	13,500	0
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-----		*****	-----	
13,500		TOTAL (MH)	13,500	0

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----		-----		-----		-----
-----		-----		-----		-----
2,15,79,858		TOTAL (DDO)			1,90,17,090	25,62,768

PUBLIC 9,136	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	9,136	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KALRA KALAN		PROGRAMMES		

S PUNJAB

(COLLEGES)

-----	*****	-----
22,636	TOTAL (MH)	22,636 0

-----	*****	-----
2,15,88,994	TOTAL (DDO)	1,90,26,226 25,62,768

1,31,63,797	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,10,06,495	21,57,302
	KARAR WALA		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,31,63,797	TOTAL (MH)	1,10,06,495 21,57,302

1,31,63,797	TOTAL (DDO)	1,10,06,495	21,57,302
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1,247	HEADMASTER, GOVT. HIGH SCHOOL, 2202	104-TEACHERS	1,247	0
	KHANDOOR	AND OTHER		
		SERVICES		
56,32,144		109-GOVERNMENT	49,15,460	7,16,684
		SECONDARY		
		SCHOOLS		

56,33,391	TOTAL (MH)	49,16,707	7,16,684
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56,33,391	TOTAL(DDO)	49,16,707	7,16,684
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1,240	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,240	0
	KHIALI WALA		AND OTHER		
			SERVICES		

85,14,970			109-GOVERNMENT	76,02,739	9,12,231
			SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

----- ***** -----

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVT. HIGH SCHOOL, TOTAL(MH) 76,03,979 9,12,231
85,16,210

INSTRUCTION INSTRUCTIONS(SECONDARY), KHIALI WALA

S PUNJAB

(COLLEGES)

----- ***** -----

85,16,210 TOTAL(DDO) 76,03,979 9,12,231

1,246 HEADMASTER,GOVT. HIGH SCHOOL, 2202 104-TEACHERS 1,246 0

KHIPPANWALI AND OTHER

SERVICES

1,21,16,202 109-GOVERNMENT 1,07,40,701 13,75,501

SECONDARY

SCHOOLS

.....

2,06,33,658

TOTAL (MH)

1,83,45,926

22,87,732

37,048

2235

200-OTHER

37,048

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PROGRAMMES

37,048

TOTAL (MH)

37,048

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2,06,70,706

TOTAL (DDO)

1,83,82,974

22,87,732

95,27,648	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	83,41,300	11,86,348
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KHUNDAR UTTAR	SECONDARY
	SCHOOLS

1,246	789-SPECIAL	1,246	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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95,28,894	TOTAL (MH)	83,42,546	11,86,348
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1,39,700	2235	200-OTHER	1,39,700	0
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PROGRAMMES

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

1,39,700			TOTAL (MH)		1,39,700	0
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		TOTAL (DDO)			84,82,246	11,86,348
96,68,594						

1,246	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0
	KIKAR KHERA		AND OTHER		
			SERVICES		
1,95,98,391			109-GOVERNMENT	1,74,24,637	21,73,754
			SECONDARY		
			SCHOOLS		

			TOTAL (MH)	1,75,65,583	21,73,754

			TOTAL (DDO)	2,59,08,129	33,60,102
84,03,771	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	84,03,771	0
	KOT BADAL KHAN		SECONDARY		

SCHOOLS

84,03,771

TOTAL (MH)

84,03,771

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2,00,000

2235

200-OTHER

2,00,000

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PROGRAMMES

2,00,000

TOTAL (MH)

2,00,000

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86,03,771

TOTAL (DDO)

86,03,771

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597	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	597	0
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KULAR KHURD	AND OTHER
	SERVICES

1,17,45,547	109-GOVERNMENT	1,03,91,605	13,53,942
	SECONDARY		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SCHOOLS

PUBLIC 650	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	650	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	KULAR KHURD	COMPONENT PLAN
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S	PUNJAB	FOR SCHEDULED
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(COLLEGES)

CASTES

-----	*****	-----
1,17,46,794	TOTAL (MH)	1,03,92,852 13,53,942

-----	*****	-----
1,17,46,794	TOTAL (DDO)	1,03,92,852 13,53,942

1,01,984	HEADMASTER,GOVT. HIGH SCHOOL, 2235	200-OTHER	1,01,984	0
	KUTBA	PROGRAMMES		

-----	*****	-----
1,01,984	TOTAL (MH)	1,01,984 0

*****	-----
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1,01,984	TOTAL (DDO)	1,01,984	0
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1,247	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,247	0
	LADOWAL		AND OTHER		
			SERVICES		

2,80,24,887			109-GOVERNMENT	2,47,91,378	32,33,509
			SECONDARY		
			SCHOOLS		

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2,80,26,134	TOTAL (MH)	2,47,92,625	32,33,509
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2,80,26,134	TOTAL (DDO)	2,47,92,625	32,33,509
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1,09,08,892	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	97,03,686	12,05,206
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LEHRABEGA

SECONDARY

SCHOOLS

1,240			789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,09,10,132			TOTAL (MH)		97,04,926	12,05,206
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PUBLIC 60,958	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	60,958	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	LEHRABEGA		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

			*****		-----	-----
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1,09,71,090			TOTAL (MH)		97,65,884	12,05,206
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			*****		-----	-----
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1,09,71,090		TOTAL (DDO)			97,65,884	12,05,206
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		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,15,56,483	14,68,862
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1,30,25,345

LELE WALA

SECONDARY

SCHOOLS

1,240

789-SPECIAL

1,240

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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,30,26,585

TOTAL (MH)

1,15,57,723

14,68,862

1,30,26,585

TOTAL (DDO)

1,15,57,723

14,68,862

68,06,686

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

61,44,046

6,62,640

	MADHAK	SECONDARY		
		SCHOOLS		
1,235		789-SPECIAL	1,235	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
68,07,921		TOTAL (MH)	61,45,281	6,62,640
23,427		2235 200-OTHER	23,427	0
		PROGRAMMES		
-----		*****	-----	-----
23,427		TOTAL (MH)	23,427	0

SCHOOLS

1,235

789-SPECIAL

1,235

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COMPONENT PLAN

FOR SCHEDULED

CASTES

74,15,807

TOTAL (MH)

65,59,427

8,56,380

96,934

2235

200-OTHER

96,934

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PROGRAMMES

96,934

TOTAL (MH)

96,934

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1,43,20,662	TOTAL (DDO)	1,28,01,642 15,19,020

1,246	HEADMASTER,GOVT. HIGH SCHOOL, 2202 104-TEACHERS	1,246 0
	MOHANKE HATHAR AND OTHER	
	SERVICES	
1,17,89,289	109-GOVERNMENT	1,03,24,559 14,64,730
	SECONDARY	
	SCHOOLS	

-----	*****	-----
1,17,90,535	TOTAL (MH)	1,03,25,805 14,64,730

-----	*****	-----
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1,17,90,535	TOTAL (DDO)	1,03,25,805	14,64,730
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69,23,405	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	62,90,645	6,32,760
	MURARA		SECONDARY		
			SCHOOLS		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 1,235	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	1,235	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MURARA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

-----				-----
69,24,640		TOTAL (MH)	62,91,880	6,32,760

-----				-----
69,24,640		TOTAL (DDO)	62,91,880	6,32,760

66,12,570	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	59,06,882	7,05,688
	MUSHKA BAD		SECONDARY		
			SCHOOLS		

-----				-----
66,12,570		TOTAL (MH)	59,06,882	7,05,688

-----	*****	-----
66,12,570	TOTAL (DDO)	59,06,882 7,05,688

1,240	HEADMASTER,GOVT. HIGH SCHOOL, 2202 104-TEACHERS	1,240 0
	NAHIAN WALA AND OTHER	
		SERVICES
1,89,26,643		109-GOVERNMENT 1,62,01,529 27,25,114
		SECONDARY
		SCHOOLS

-----	*****	-----
1,89,27,883	TOTAL (MH)	1,62,02,769 27,25,114

-----	*****	-----
1,89,27,883	TOTAL (DDO)	1,62,02,769 27,25,114

2,03,85,462	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,81,63,718	22,21,744
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PALLA MEGHA

SECONDARY

SCHOOLS

1,246			789-SPECIAL	1,246	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

2,03,86,708	TOTAL (MH)	1,81,64,964	22,21,744
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PUBLIC	DIRECTOR, PUBLIC	*****	-----

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

2,03,86,708	TOTAL (DDO)	1,81,64,964	22,21,744
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1,246	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0
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PANJAWA MODEL

AND OTHER

SERVICES

74,95,897			109-GOVERNMENT	67,12,353	7,83,544
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SECONDARY

SCHOOLS

TOTAL (MH)

2,48,78,563

30,05,288

2,78,83,851

2235

200-OTHER

13,930

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13,930

PROGRAMMES

* * * * *

TOTAL (MH)

13,930

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13,930

TOTAL (DDO)

2,48,92,493

30,05,288

2,78,97,781

30,52,828	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	27,85,160	2,67,668
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PATTIMULTANI	SECONDARY
	SCHOOLS

-----	*****	-----
30,52,828	TOTAL(MH)	27,85,160 2,67,668

-----	*****	-----
30,52,828	TOTAL(DDO)	27,85,160 2,67,668

42,44,454	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,17,148	6,27,306
	RABBON UCHI		SECONDARY		
			SCHOOLS		

1,247			789-SPECIAL	1,247	0
			COMPONENT PLAN		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	56,95,917	6,06,536
63,02,453						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAIPUR ANARI		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)						
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1,242				789-SPECIAL	1,242	0
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				COMPONENT PLAN		
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				FOR SCHEDULED		
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				CASTES		
--	--	--	--	--------	--	--

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63,03,695			TOTAL (MH)		56,97,159	6,06,536
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63,03,695		TOTAL (DD0)			56,97,159	6,06,536
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602	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	602	0
	RAJE WALA		AND OTHER		
			SERVICES		
1,45,65,378			109-GOVERNMENT	1,27,59,657	18,05,721
			SECONDARY		
			SCHOOLS		
656			789-SPECIAL	656	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,45,66,636		TOTAL(MH)		1,27,60,915	18,05,721

29,173	2235	200-OTHER	29,173	0
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PROGRAMMES

-----	*****	-----
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29,173	TOTAL (MH)	29,173	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,45,95,809	TOTAL (DDO)	1,27,90,088	18,05,721
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12,04,946	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	12,04,946
	RAM PURA PIND		SECONDARY		
			SCHOOLS		

-----	*****	-----
12,34,119	TOTAL (MH)	29,173 12,04,946

-----	*****	-----
1,58,00,755	TOTAL (DDO)	1,27,90,088 30,10,667

64,06,761	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	64,06,761	0
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	RAMU WALA	PRIMARY SCHOOLS		
		109-GOVERNMENT	45,97,277	3,44,630
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	1,240	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	1,10,05,278	3,44,630

	TOTAL (DDO)		1,10,05,278	3,44,630

602		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	602	0
		RARH		AND OTHER		
				SERVICES		
72,05,273				109-GOVERNMENT	65,23,583	6,81,690
				SECONDARY		
				SCHOOLS		
1,312				789-SPECIAL	1,312	0
				COMPONENT PLAN		
				FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CASTES

-----		*****	-----	-----

72,07,187		TOTAL (MH)	65,25,497	6,81,690
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-----	*****	-----	-----

72,07,187	TOTAL (DDO)	65,25,497	6,81,690
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	58,36,289	7,73,446
66,09,735						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	ROMANA ALBEL SINGH		SECONDARY
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S	PUNJAB		SCHOOLS
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(COLLEGES)

1,235		789-SPECIAL	1,235	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----			
			TOTAL(MH)	58,37,524	7,73,446
66,10,970					

-----	*****	-----			
			TOTAL(DDO)	58,37,524	7,73,446
66,10,970					

	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	58,17,862	6,63,432
64,81,294	ROSSIANA		SECONDARY		
			SCHOOLS		

			789-SPECIAL	1,247	0
1,247					
			COMPONENT PLAN		

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CASTES						

			*****	-----		
			TOTAL (MH)	86,85,076 12,12,362		
98,97,438						

			*****	-----		
			TOTAL (DDO)	86,85,076 12,12,362		
98,97,438						

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV'T. HIGH SCHOOL,	2202	104-TEACHERS	1,247	0
INSTRUCTION INSTRUCTIONS(SECONDARY),	RURKA			AND OTHER		
S PUNJAB				SERVICES		
(COLLEGES)						
				109-GOVERNMENT	79,96,421	11,60,498
				SECONDARY		
				SCHOOLS		

				TOTAL(MH)	79,97,668	11,60,498
				2235	200-OTHER	26,845
					PROGRAMMES	

				TOTAL(MH)	26,845	0

-----		-----	-----
91,85,011	TOTAL (DDO)	80,24,513	11,60,498

2,71,99,113	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,40,70,392	31,28,721
	SADATPUR		SECONDARY		
			SCHOOLS		

-----	*****		
		-----	-----
2,71,99,113	TOTAL (MH)	2,40,70,392	31,28,721

76,881	2235	200-OTHER	0	76,881
		PROGRAMMES		

76,881	TOTAL (MH)	0	76,881
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2,72,75,994	TOTAL (DDO)	2,40,70,392	32,05,602
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Page 1780 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 3,04,88,879	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,71,16,459	33,72,420
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SANDHE HASAM		SECONDARY		
S	PUNJAB			SCHOOLS		

(COLLEGES)

1,246

789-SPECIAL

1,246

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,05,67,006

TOTAL (MH)

2,71,17,705

34,49,301

5,77,66,119

TOTAL (DDO)

5,11,88,097

65,78,022

61,50,453

HEADMASTER,GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

53,49,641

8,00,812

SEHJO MAJRA

SECONDARY

SCHOOLS

-----	*****	-----
61,50,453	TOTAL (MH)	53,49,641 8,00,812

-----	*****	-----
61,50,453	TOTAL (DDO)	53,49,641 8,00,812

3,01,00,308	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,67,08,302	33,92,006
	SHERPUR		SECONDARY		
			SCHOOLS		

-----	*****	-----
3,01,00,308	TOTAL (MH)	2,67,08,302 33,92,006

2235	200-OTHER	3,21,363	0
------	-----------	----------	---

3,21,363

PROGRAMMES

-----	*****	-----
3,21,363	TOTAL (MH)	3,21,363 0

-----	*****	-----
3,04,21,671	TOTAL (DDO)	2,70,29,665 33,92,006

3,50,795	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	2,80,421	70,374
	SINDHAR		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

-----			*****		-----	-----

			TOTAL (MH)		2,80,421	70,374
3,50,795						

-----		*****			-----	-----

		TOTAL (DDO)			2,80,421	70,374
3,50,795						

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	597	0
597						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SULARGHRAT		AND OTHER		
-------------	--------------------------	------------	--	-----------	--	--

S	PUNJAB			SERVICES		
---	--------	--	--	----------	--	--

(COLLEGES)

				109-GOVERNMENT	1,43,49,332	17,71,320
1,61,20,652						

SECONDARY

		SCHOOLS		
650		789-SPECIAL	650	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,61,21,899	TOTAL (MH)	1,43,50,579 17,71,320

77,516	2235	200-OTHER	77,516	0
		PROGRAMMES		

-----	*****	-----
77,516	TOTAL (MH)	77,516 0

-----		-----
1,61,99,415	TOTAL (DDO)	1,44,28,095 17,71,320

36,99,342	HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT	33,50,764 3,48,578
	SUNERH KALAN	SECONDARY
		SCHOOLS

-----		-----
36,99,342	TOTAL (MH)	33,50,764 3,48,578

-----		-----
36,99,342	TOTAL (DDO)	33,50,764 3,48,578

1,242	HEADMASTER,GOVT. HIGH SCHOOL, 2202 104-TEACHERS	1,242 0
-------	---	--------------

AND OTHER

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

1,11,66,181

TOTAL (DDO)

99,64,927

12,01,254

71,64,169

HEADMASTER, GOVT. HIGH SCHOOL, 2202

109-GOVERNMENT

63,42,473

8,21,696

T00T

SECONDARY

SCHOOLS

1,246

789-SPECIAL

1,246

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

71,65,415

TOTAL (MH)

63,43,719

8,21,696

-----	*****	-----
71,65,415	TOTAL (DD0)	63,43,719 8,21,696

3,458	HEADMASTER,GOVT. HIGH SCHOOL, 2235 200-OTHER	3,458 0
	TUGAL PROGRAMMES	

-----	*****	-----
3,458	TOTAL (MH)	3,458 0

-----	*****	-----
3,458	TOTAL (DD0)	3,458 0

1,240	HEADMASTER,GOVT. HIGH SCHOOL, 2202 104-TEACHERS	1,240 0
	VIRK KHURD AND OTHER	

		SERVICES		
72,07,537		109-GOVERNMENT	56,64,225	15,43,312

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
72,08,777			TOTAL (MH)		56,65,465	15,43,312

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

72,08,777	TOTAL(DDO)	56,65,465	15,43,312
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83,60,629	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	73,99,826	9,60,803
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WARA BHAI KA

SECONDARY

SCHOOLS

1,235			789-SPECIAL	1,235	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH)	1,30,66,526	25,04,115
-----------	-------------	-----------

1,55,70,641

36,000

36,000

1,56,06,641

11,300

2235

200-OTHER

0

36,000

PROGRAMMES

TOTAL(MH)

0

36,000

TOTAL(DDO)

1,30,66,526

25,40,115

HEADMASTER,GOVT. HIGH SCHOOL,

2235

200-OTHER

11,300

0

WARAICH

PROGRAMMES

11,300			TOTAL (MH)		11,300	0
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-----	*****	-----
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11,300			TOTAL (DDO)		11,300	0
--------	--	--	-------------	--	--------	---

1,246		HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0
-------	--	--------------------------------	------	--------------	-------	---

	WAZIDPUR KUTIAN WALI		AND OTHER
			SERVICES

2,23,20,083				109-GOVERNMENT	1,99,86,001	23,34,082
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

SCHOOLS

-----		*****	-----	-----		

			TOTAL (MH)		1,99,87,247	23,34,082
2,23,21,329						

-----		*****	-----	-----		

		TOTAL (DDO)			1,99,87,247	23,34,082
2,23,21,329						

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH	2202	104-TEACHERS	1,246	0
1,246						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,JHUMAIN WALI		AND OTHER		
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S	PUNJAB			SERVICES		
---	--------	--	--	----------	--	--

(COLLEGES)

			109-GOVERNMENT		1,07,89,656	13,64,782
--	--	--	----------------	--	-------------	-----------

1,21,54,438

SECONDARY

SCHOOLS

1,21,55,684

TOTAL (MH)

1,07,90,902

13,64,782

1,21,55,684

TOTAL (DDO)

1,07,90,902

13,64,782

1,246

HEADMASTER, GOVT. HIGH

2202

104-TEACHERS

1,246

0

SCHOOL, KIRIAN WALA

AND OTHER

SERVICES

1,45,11,045

109-GOVERNMENT

1,28,84,232

16,26,813

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

1,28,85,478

16,26,813

1,45,12,291

TOTAL (DDO)

1,28,85,478

16,26,813

1,45,12,291

HEADMASTER, GOVT. HIGH

2202

109-GOVERNMENT

1,44,09,784

12,38,310

1,56,48,094

SCHOOL, PARTAPPUR

SECONDARY

SCHOOLS

789-SPECIAL

1,245

 $\emptyset$

1,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,57,22,259			TOTAL (MH)	1,44,83,949	12,38,310

1,57,22,259			TOTAL (DDO)	1,44,83,949	12,38,310

84,57,062	HEADMASTER, GOVT . HIGH	2202	109-GOVERNMENT	75,79,558	8,77,504
	SCHOOL, TUMBER BHAN		SECONDARY		
			SCHOOLS		

1,246			789-SPECIAL	1,246	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

84,58,308		TOTAL (MH)	75,80,804	8,77,504

84,58,308		TOTAL (DDO)	75,80,804	8,77,504

1,00,05,620	HEADMASTER,GOVT. HIGH	2202	109-GOVERNMENT	88,47,928	11,57,692
	SCHOOL,WARA BHAI		SECONDARY		

			SCHOOLS		
--	--	--	---------	--	--

1,246			789-SPECIAL	1,246	0
-------	--	--	-------------	-------	---

			COMPONENT PLAN		
--	--	--	----------------	--	--

			FOR SCHEDULED		
--	--	--	---------------	--	--

			CASTES		
--	--	--	--------	--	--

-----		*****	-----	
1,00,06,866		TOTAL (MH)	88,49,174	11,57,692

-----		*****	-----	
1,00,06,866		TOTAL (DDO)	88,49,174	11,57,692

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,20,42,920	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	1,05,78,806	14,64,114
INSTRUCTION	INSTRUCTIONS(SECONDARY), BHARANA			SECONDARY		
S	PUNJAB			SCHOOLS		

(COLLEGES)

2,20,49,786

TOTAL (MH)

1,94,27,980

26,21,806

2,20,49,786

TOTAL (DDO)

1,94,27,980

26,21,806

74,41,152

HEADMASTER, GOVT. HIGH. SCHOOL, 2202

109-GOVERNMENT

65,90,477

8,50,675

CHUGATTEWALA

SECONDARY

SCHOOLS

1,246

789-SPECIAL

1,246

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

65,91,723

8,50,675

2235

200-OTHER

35,457

 θ

PROGRAMMES

TOTAL (MH)

35,457

0

TOTAL (DDO)

66,27,180

8,50,675

HEADMASTER, GOVT. HIGH. SCHOOL,

2202

104-TEACHERS

1,245

 $\emptyset$

	BALOKI	AND OTHER		
		SERVICES		
73,26,547		109-GOVERNMENT	65,29,164	7,97,383
		SECONDARY		
		SCHOOLS		
-----		*****	-----	-----
73,27,792		TOTAL (MH)	65,30,409	7,97,383

-----	*****	-----		
73,27,792	TOTAL (DDO)	65,30,409	7,97,383	

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVT. HIGH. SCHOOL, 2202 109-GOVERNMENT 1,26,83,758 15,73,889
1,42,57,647

INSTRUCTION INSTRUCTIONS(SECONDARY), BHURE KHURD SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

1,246 789-SPECIAL 1,246 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

----- ***** -----

1,42,58,893 TOTAL (MH) 1,26,85,004 15,73,889

-----	*****	-----
1,42,58,893	TOTAL (DDO)	1,26,85,004 15,73,889

1,245	HEADMASTER,GOVT. HIGH. SCHOOL, 2202	104-TEACHERS	1,245	0
	HERA	AND OTHER		
		SERVICES		
1,39,00,781		109-GOVERNMENT	1,23,69,321	15,31,460
		SECONDARY		
		SCHOOLS		

-----	*****	-----
1,39,02,026	TOTAL (MH)	1,23,70,566 15,31,460

1,84,680	2235	200-OTHER	1,84,680	0
----------	------	-----------	----------	---

PROGRAMMES				

1,84,680	TOTAL (MH)	1,84,680	0	

1,40,86,706	TOTAL (DDO)	1,25,55,246	15,31,460	

33,955	HEADMASTER,GOVT. HIGH. SCHOOL, 2235	200-OTHER	33,955	0
	NAKODAR	PROGRAMMES		

33,955	TOTAL (MH)	33,955	0	

33,955

TOTAL(DDO)

33,955

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	66,34,899	8,53,056
74,87,955						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	POWADHRA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

74,87,955

TOTAL(MH)

66,34,899

8,53,056

24,869	2235	200-OTHER	24,869	0
		PROGRAMMES		

-----	*****	-----
24,869	TOTAL (MH)	24,869 0

-----	*****	-----
75,12,824	TOTAL (DDO)	66,59,768 8,53,056

1,245	HEADMASTER,GOVT. HIGH. SCHOOL,	2202	104-TEACHERS	1,245	0
	SOHAL JAGIR		AND OTHER		
			SERVICES		

62,84,294			109-GOVERNMENT	55,94,858	6,89,436
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SECONDARY

SCHOOLS

TOTAL (MH)

55,96,103

6,89,436

62,85,539

TOTAL (DDO)

55,96,103

6,89,436

62,85,539

HEADMASTER, GOVT. MODEL HIGH

2202

104-TEACHERS

1,247

 $\emptyset$

1,247

SCHOOL, CEMETARY ROAD, LUDHIANA

AND OTHER

SERVICES

109-GOVERNMENT

3,41,83,174

46,58,035

3,88,41,209

SECONDARY

SCHOOLS

-----		*****	-----	
3,88,42,456		TOTAL (MH)	3,41,84,421	46,58,035

3,20,858	2235	200-OTHER	3,20,858	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----		-----	-----	-----	-----	-----

-----		*****	-----	
3,20,858		TOTAL (MH)	3,20,858	0

-----		*****	-----	
3,91,63,314		TOTAL (DDO)	3,45,05,279	46,58,035

PUBLIC 1,02,51,202	DIRECTOR, PUBLIC	HEADMASTER,GOVT.GIRLS HIGH	2202	109-GOVERNMENT	89,85,206	12,65,996
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NATHANA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

1,240				789-SPECIAL	1,240	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----		*****	-----	
1,02,52,442		TOTAL (MH)	89,86,446	12,65,996

14,120		2235	200-OTHER	14,120	0
			PROGRAMMES		
-----		*****		-----	-----
14,120			TOTAL (MH)	14,120	0
-----		*****		-----	-----
1,02,66,562			TOTAL (DDO)	90,00,566	12,65,996
1,245		2202	104-TEACHERS	1,245	0
			AND OTHER		
			SERVICES		
1,25,99,769			109-GOVERNMENT	1,22,37,062	3,62,707

SECONDARY

SCHOOLS

-----	*****	-----
1,26,01,014	TOTAL (MH)	1,22,38,307 3,62,707

53,400	2235 200-OTHER	0 53,400
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PROGRAMMES

-----	*****	-----
53,400	TOTAL (MH)	0 53,400

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL (DDO)			1,22,38,307	4,16,107
1,26,54,414						

22,100		HEADMASTER,GOVT.HIGH	2235	200-OTHER	0	22,100
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	SCHOOL,RATAUL ROHI	PROGRAMMES
--	--------------------	------------

-----		*****			-----	-----

75,500			TOTAL (MH)		0	75,500
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-----	*****	-----
1,26,76,514	TOTAL(DDO)	1,22,38,307 4,38,207

1,36,83,039	HEADMASTER,GOVT.HIGH SCHOOL	2202	109-GOVERNMENT	1,20,98,001	15,85,038
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SECONDARY

SCHOOLS

2,470			789-SPECIAL	2,470	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,36,85,509	TOTAL(MH)	1,21,00,471 15,85,038

-----	*****	-----
1,36,85,509	TOTAL (DDO)	1,21,00,471 15,85,038

63,42,714	HEADMASTER,GOVT.HIGH SCHOOL, 2202 109-GOVERNMENT	57,69,644 5,73,070
	BABARPUR	SECONDARY
		SCHOOLS

-----	*****	-----
63,42,714	TOTAL (MH)	57,69,644 5,73,070

-----	*****	-----
63,42,714	TOTAL (DDO)	57,69,644 5,73,070

1,38,72,468	HEADMASTER,GOVT.HIGH SCHOOL, 2202 109-GOVERNMENT	1,23,13,838 15,58,630
	BIBIPUR	SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

1,38,72,468			TOTAL(MH)		1,23,13,838	15,58,630
		*****			-----	-----

1,38,72,468		TOTAL(DDO)			1,23,13,838	15,58,630

PUBLIC 597	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL,	2202	104-TEACHERS	597	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KALBANJARA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
52,32,275				109-GOVERNMENT	48,10,261	4,22,014
				SECONDARY		
				SCHOOLS		
651				789-SPECIAL	651	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
52,33,523			TOTAL(MH)		48,11,509	4,22,014

52,33,523

TOTAL (DDO)

48,11,509

4,22,014

71,02,790

HEADMASTER, GOVT. HIGH SCHOOL, 2202

109-GOVERNMENT

57,42,500

13,60,290

MIRZEENA

SECONDARY

SCHOOLS

1,240

789-SPECIAL

1,240

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

71,04,030

TOTAL (MH)

57,43,740

13,60,290

71,04,030	TOTAL (DDO)	57,43,740	13,60,290
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1,247	HEADMASTER,GOVT.HIGH SCHOOL,	2202	104-TEACHERS	1,247	0
	MULLANPUR		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 98,65,043	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	86,51,527	12,13,516
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MULLANPUR		SECONDARY		
S	PUNJAB			SCHOOLS		

(COLLEGES)

98,66,290

TOTAL (MH)

86,52,774

12,13,516

98,66,290

TOTAL (DDO)

86,52,774

12,13,516

78,53,985

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

70,37,403

8,16,582

NATHEHA

SECONDARY

SCHOOLS

1,240

789-SPECIAL

1,240

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
78,55,225	TOTAL (MH)	70,38,643 8,16,582

5,300	2235	102-CHILD	5,300	0
		WELFARE		
20,570		200-OTHER	0	20,570
		PROGRAMMES		

-----	*****	-----
25,870	TOTAL (MH)	5,300 20,570

-----	*****	-----
78,81,095	TOTAL (DDO)	70,43,943 8,37,152

HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	1,13,09,759	14,71,028
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SECONDARY

789-SPECIAL	1,240	0
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CASTES

TOTAL(MH)	1,13,10,999	14,71,028

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 1,50,844	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL,	2235	200-OTHER	1,50,844	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NATT PIND		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
-----			*****		-----	-----
1,29,32,871			TOTAL(MH)		1,14,61,843	14,71,028
		*****			-----	-----

1,29,32,871		TOTAL(DDO)			1,14,61,843	14,71,028
1,247		HEADMASTER,GOVT.HIGH	2202	104-TEACHERS	1,247	0

1,28,36,525

SCHOOL, ALAMGIR

AND OTHER

SERVICES

109-GOVERNMENT

1,13,08,280

15,28,245

SECONDARY

SCHOOLS

1,28,37,772

TOTAL (MH)

1,13,09,527

15,28,245

38,732

2235

200-OTHER

38,732

0

PROGRAMMES

38,732

TOTAL (MH)

38,732

0

*****-----

1,28,76,504

TOTAL (DDO)

1,13,48,259

15,28,245

1,246

HEADMASTER,GOVT.HIGH SCHOOL,AMAR 2202

104-TEACHERS

1,246

0

PURA

AND OTHER

SERVICES

2,39,62,506

109-GOVERNMENT

2,11,55,826

28,06,680

SECONDARY

SCHOOLS

*****-----

2,39,63,752

TOTAL (MH)

2,11,57,072

28,06,680

2,58,461

2235

200-OTHER

2,52,306

6,155

2,42,22,213	TOTAL (DDO)			2,14,09,378	28,12,835
-------------	-------------	--	--	-------------	-----------

1,246	HEADMASTER, GOVT .HIGH	2202	104-TEACHERS	1,246	0
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	SCHOOL, BAKAIAN WALA		AND OTHER		
			SERVICES		

1,11,88,663			109-GOVERNMENT	98,20,608	13,68,055
-------------	--	--	----------------	-----------	-----------

			SECONDARY		
			SCHOOLS		

-----		*****		-----	
1,14,48,370		TOTAL (MH)		1,00,74,160	13,74,210

-----	*****			-----	
3,54,12,122	TOTAL (DDO)			3,12,31,232	41,80,890

598	HEADMASTER, GOVT . HIGH	2202	104-TEACHERS	598	0
	SCHOOL, BAKSHIWALA		AND OTHER		
			SERVICES		
1,34,35,020			109-GOVERNMENT	1,20,18,326	14,16,694
			SECONDARY		
			SCHOOLS		
650			789-SPECIAL	650	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,34,36,268		TOTAL (MH)		1,20,19,574	14,16,694

-----		*****	-----	
1,34,36,268		TOTAL(DDO)	1,20,19,574	14,16,694

597	HEADMASTER,GOVT.HIGH	2202	104-TEACHERS	597	0
	SCHOOL,BAMOL		AND OTHER		
			SERVICES		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,19,56,451	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	1,04,78,581	14,77,870
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BAMOL		SECONDARY		

S	PUNJAB	SCHOOLS		
(COLLEGES)				
651		789-SPECIAL	651	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	1,04,79,829	14,77,870

		TOTAL (DDO)	1,04,79,829	14,77,870
1,00,52,008	HEADMASTER, GOVT .HIGH	2202	109-GOVERNMENT	89,59,183
	SCHOOL, BHAINI MAHARAJ		SECONDARY	

		SCHOOLS		
1,244		789-SPECIAL	1,244	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	89,60,427	10,92,825

		TOTAL (DDO)	89,60,427	10,92,825
597	HEADMASTER, GOVT .HIGH	2202	104-TEACHERS	597
	SCHOOL ,BHATRAN KALAN		AND OTHER	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----						
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		TOTAL (DDO)			82,69,276	9,01,020
91,70,296						
		HEADMASTER,GOVT.HIGH SCHOOL,CHAK 2202		109-GOVERNMENT	83,32,817	10,41,128
93,73,945		RAM SINGH WALA		SECONDARY		
				SCHOOLS		
				789-SPECIAL	1,240	0
1,240				COMPONENT PLAN		

1,85,45,481

10,18,920

43,526

10,62,446

FOR SCHEDULED

CASTES

TOTAL (MH)

2235

102-CHILD

WELFARE

200-OTHER

PROGRAMMES

TOTAL (MH)

1,66,03,333

19,42,148

10,18,920

0

43,526

0

10,62,446

0

-----				-----	
1,96,07,927	TOTAL (DDO)			1,76,65,779	19,42,148

84,868	HEADMASTER, GOVT . HIGH	2202	109-GOVERNMENT	84,868	0
	SCHOOL, CHHENIWAL		SECONDARY		
			SCHOOLS		

-----				-----	
84,868	TOTAL (MH)			84,868	0

-----				-----	
84,868	TOTAL (DDO)			84,868	0

1,246	HEADMASTER, GOVT . HIGH	2202	104-TEACHERS	1,246	0
	SCHOOL, DEWAN KHERA		AND OTHER		

SERVICES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	1,47,54,276	18,49,914
1,66,04,190						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,DEWAN KHERA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
<hr/>						

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TOTAL(MH)					1,47,55,522	18,49,914
1,66,05,436						

7,474	2235	200-OTHER	7,474	0
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PROGRAMMES

-----	*****	-----
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7,474	TOTAL (MH)	7,474	0
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-----	*****	-----
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1,66,12,910	TOTAL (DDO)	1,47,62,996	18,49,914
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40,38,722	HEADMASTER, GOVT . HIGH	2202	109-GOVERNMENT	40,38,722	0
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SCHOOL, GHURIAL	SECONDARY
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SCHOOLS

-----	*****	-----
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40,38,722	TOTAL (MH)	40,38,722	0
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12,124	2235	200-OTHER	12,124	0
		PROGRAMMES		

-----	*****	-----
12,124	TOTAL (MH)	12,124 0

-----	*****	-----
40,50,846	TOTAL (DDO)	40,50,846 0

1,42,61,370	HEADMASTER, GOVT .HIGH	2202	109-GOVERNMENT	1,26,14,074	16,47,296
	SCHOOL, HAMIR GARH		SECONDARY		
			SCHOOLS		

-----	*****	-----
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1,42,61,370

TOTAL (MH)

1,26,14,074

16,47,296

65,062

2235

200-OTHER

65,062

0

PROGRAMMES

65,062

TOTAL (MH)

65,062

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,26,79,136	16,47,296
1,43,26,432				

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

24,05,486	HEADMASTER,GOVT.HIGH	2202	101-GOVERNMENT	0	24,05,486
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SCHOOL,KESAR SINGH WALA	PRIMARY SCHOOLS
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71,00,793	109-GOVERNMENT	63,67,127	7,33,666
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SECONDARY

SCHOOLS

1,240	789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES				

95,72,581	TOTAL (MH)		64,33,429	31,39,152

16,710	2235	200-OTHER	16,710	0
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PROGRAMMES				

16,710	TOTAL (MH)		16,710	0

2,38,50,661	TOTAL (DDO)		1,90,64,213	47,86,448

1,88,87,247	HEADMASTER, GOVT . HIGH	2202	109-GOVERNMENT	1,80,94,217	7,93,030
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	SCHOOL, KHURLA KINGRA	SECONDARY		
		SCHOOLS		
1,245		789-SPECIAL	1,245	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	1,80,95,462	7,93,030
1,88,88,492				

	TOTAL (DDO)		1,80,95,462	7,93,030
1,88,88,492				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	30,96,880	3,61,852
34,58,732						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,LIDHRAN		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
<hr/>						

<hr/>						
34,58,732			TOTAL(MH)		30,96,880	3,61,852
<hr/>						
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34,58,732			TOTAL(DDO)		30,96,880	3,61,852

1,87,38,955	HEADMASTER,GOVT .HIGH	2202	109-GOVERNMENT	1,67,72,317	19,66,638
	SCHOOL,MALOOKPURA		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,87,38,955	TOTAL (MH)	1,67,72,317 19,66,638

-----	*****	-----
1,87,38,955	TOTAL (DD0)	1,67,72,317 19,66,638

1,240	HEADMASTER,GOVT .HIGH	2202	104-TEACHERS	1,240	0
	SCHOOL,SARDAR GARH		AND OTHER		
			SERVICES		

1,06,90,159			109-GOVERNMENT	93,10,651	13,79,508
-------------	--	--	----------------	-----------	-----------

SECONDARY

SCHOOLS

TOTAL (MH)

93,11,891

13,79,508

1,06,91,399

2235

200-OTHER

14,943

 θ

14,943

PROGRAMMES

TOTAL (MH)

14,943

 $\emptyset$

14,943

TOTAL (DDO)

93,26,834

13,79,508

1,07,06,342

1,89,39,404

HEADMASTER,GOVT.HIGH

2202

109-GOVERNMENT

1,69,55,358

19,84,046

SCHOOL,SEKHU

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOLS

PUBLIC 1,240	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2202	789-SPECIAL	1,240	0
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INSTRUCTION INSTRUCTIONS(SECONDARY),

SCHOOL,SEKHU

COMPONENT PLAN

S

PUNJAB

FOR SCHEDULED

(COLLEGES)

CASTES

1,89,40,644	TOTAL (MH)	1,69,56,598	19,84,046
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-----	*****	-----	-----
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1,89,40,644	TOTAL (DDO)	1,69,56,598	19,84,046
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29,84,417	HEADMASTER,H.D.N. HIGH SCHOOL, 2202	110-ASSISTANCE	26,51,732	3,32,685
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BHANOPLI, ROPAR	TO
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NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----	-----
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29,84,417	TOTAL (MH)	26,51,732	3,32,685
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-----	*****	-----	-----
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29,84,417

TOTAL (DDO)

26,51,732

3,32,685

27,660

HEADMASTER,HINDU HIGH

2202

109-GOVERNMENT

0

27,660

SCHOOL, RAMAN

SECONDARY

SCHOOLS

24,37,024

110-ASSISTANCE

21,67,703

2,69,321

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

24,64,684

TOTAL (MH)

21,67,703

2,96,981

30,22,406	TOTAL (MH)	26,85,494	3,36,912
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-----	*****	-----
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30,22,406	TOTAL (DDO)	26,85,494	3,36,912
-----------	-------------	-----------	----------

PUBLIC 1,39,888	DIRECTOR, PUBLIC	HEADMASTER,HINDU SEWA SAMITI	2202	109-GOVERNMENT	1,39,888	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HIGH SCHOOL,PTL		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

-----	*****	-----
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1,39,888	TOTAL (MH)	1,39,888	0
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-----	*****	-----
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1,39,888	TOTAL (DDO)	1,39,888	0
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23,318	HEADMASTER,I T I (WEST)	2235	200-OTHER	23,318	0
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PROGRAMMES

-----	*****	-----
-------	-------	-------

23,318	TOTAL (MH)	23,318	0
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-----	*****	-----
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23,318	TOTAL (DDO)	23,318	0
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27,39,049	HEADMASTER,KHALSA (G) HIGH	2202	110-ASSISTANCE	21,28,409	6,10,640
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SCHOOL,FZR	TO
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NON-GOVERNMENT

SECONDARY

SCHOOLS

27,39,049		TOTAL (MH)	21,28,409	6,10,640

27,39,049		TOTAL (DDO)	21,28,409	6,10,640

21,97,402	HEADMASTER, KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	17,97,082	4,00,320
	MAHIMASINGH WALA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

21,97,402			TOTAL (MH)		17,97,082	4,00,320

-----		*****			-----	-----

21,97,402		TOTAL (DDO)			17,97,082	4,00,320

PUBLIC 36,14,474	DIRECTOR, PUBLIC	HEADMASTER,KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	32,38,850	3,75,624

INSTRUCTION	INSTRUCTIONS(SECONDARY),	ROPAR		TO		

S	PUNJAB			NON-GOVERNMENT		

(COLLEGES)				SECONDARY		

SCHOOLS						

36,14,474		TOTAL (MH)	32,38,850 3,75,624

36,14,474		TOTAL (DDO)	32,38,850 3,75,624

65,91,124	HEADMASTER, LAKHI SINGH GIRLS	2202	110-ASSISTANCE	60,18,267	5,72,857
	MIDDLE SCHOOL LAKHINDER		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

65,91,124		TOTAL (MH)	60,18,267 5,72,857

-----		-----
65,91,124	TOTAL (DDO)	60,18,267 5,72,857

48,24,100	HEADMASTER,MALWA KHALSA HIGH	2202	110-ASSISTANCE	48,24,100	0
	SCHOOL		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----		-----
48,24,100	TOTAL (MH)	48,24,100 0

-----		-----
48,24,100	TOTAL (DDO)	48,24,100 0

4,10,993

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

SCHOOLS

4,10,993

37,33,160

-----		*****	-----	
37,33,160		TOTAL (DDO)	33,22,167	4,10,993

PUBLIC 10,85,610	DIRECTOR, PUBLIC	HEADMASTER,MODEL MIDDLE SCHOOL, 2202	110-ASSISTANCE	9,68,921	1,16,689
INSTRUCTION	INSTRUCTIONS (SECONDARY),	ROPAR	TO		
S	PUNJAB		NON-GOVERNMENT		
(COLLEGES)			SECONDARY		
			SCHOOLS		

-----		*****	-----	
10,85,610		TOTAL (MH)	9,68,921	1,16,689

-----		*****	-----	
10,85,610		TOTAL (DDO)	9,68,921	1,16,689

54,13,138	HEADMASTER,PUBLIC HIGH SCHOOL,	2202	109-GOVERNMENT	48,51,262	5,61,876
	PANCHAT NAGAR		SECONDARY		
			SCHOOLS		

-----	*****	-----
54,13,138	TOTAL (MH)	48,51,262 5,61,876

-----	*****	-----
54,13,138	TOTAL (DDO)	48,51,262 5,61,876

1,11,934	HEADMASTER,PUBLIC HIGH SCHOOL,	2202	104-INSPECTION	1,11,934	0
	SAMANA				

8,46,100			109-GOVERNMENT	8,46,100	0
			SECONDARY		

SCHOOLS

17,62,320

110-ASSISTANCE

15,65,869

1,96,451

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

Page 1804

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC
27,20,354

DIRECTOR, PUBLIC

HEADMASTER, PUBLIC HIGH SCHOOL,

TOTAL (MH)

25,23,903

1,96,451

INSTRUCTION INSTRUCTIONS(SECONDARY), SAMANA

S PUNJAB

(COLLEGES)

27,20,354	TOTAL (DDO)	25,23,903	1,96,451
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25,70,723	HEADMASTER,R.K. HIGH SCHOOL,	2202	110-ASSISTANCE	21,70,115	4,00,608
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JAGROAN TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

52,91,077	TOTAL (MH)	46,94,018	5,97,059
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52,91,077	TOTAL (DDO)	46,94,018 5,97,059

8,14,131	HEADMASTER, R.S.D. (G) MIDDLE	2202	110-ASSISTANCE	7,10,444	1,03,687
	SCHOOL, ABOHAR		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
8,14,131	TOTAL (MH)	7,10,444 1,03,687

-----	*****	-----
	TOTAL (DDO)	7,10,444 1,03,687

8,14,131

24,55,630	HEADMASTER,R.S.JAIN PUBLIC HIGH 2202	110-ASSISTANCE	21,85,677	2,69,953
	SCHOOL, NABHA	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----
24,55,630	TOTAL(MH)	21,85,677 2,69,953

-----	*****	-----
24,55,630	TOTAL(DDO)	21,85,677 2,69,953

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 79,04,906	DIRECTOR, PUBLIC	HEADMASTER,RAMGARHIA GIRLS HIGH	2202	110-ASSISTANCE	71,77,527	7,27,379
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		TO		
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S	PUNJAB			NON-GOVERNMENT		
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(COLLEGES)				SECONDARY		
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SCHOOLS

-----			*****		-----	-----

79,04,906			TOTAL (MH)		71,77,527	7,27,379
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79,04,906		TOTAL (DDO)			71,77,527	7,27,379
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1,64,738	HEADMASTER,S.D. GIRLS HIGH	2202	109-GOVERNMENT	1,64,738	0
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SCHOOL, NABHA	SECONDARY
	SCHOOLS

21,10,658			110-ASSISTANCE	18,75,380	2,35,278
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----
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22,75,396	TOTAL (MH)	20,40,118	2,35,278
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-----	*****	-----
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TOTAL (DDO)	20,40,118	2,35,278
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22,75,396

8,44,494

HEADMASTER,S.D. KANYA VIDYALA,	2202	110-ASSISTANCE	7,68,165	76,329
ROPAR		TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

8,44,494

*****	-----
TOTAL(MH)	7,68,165 76,329

8,44,494

*****	-----
TOTAL(DDO)	7,68,165 76,329

50,58,219

HEADMASTER,S.D.BOYS HIGH SCHOOL,	2202	110-ASSISTANCE	45,00,231	5,57,988
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TO

SECONDARY

Page 1806

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOLS						

TOTAL (MH)						
50,58,219					45,00,231	5,57,988

TOTAL (DDO)						
50,58,219					45,00,231	5,57,988

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,S.D.HIGH SCHOOL,	2202	110-ASSISTANCE	16,76,490	2,10,331
18,86,821						

INSTRUCTION INSTRUCTIONS(SECONDARY),	ANANDPUR SAHIB	TO
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S	PUNJAB	NON-GOVERNMENT
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(COLLEGES)		SECONDARY
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SCHOOLS

-----	*****	-----
18,86,821	TOTAL(MH)	16,76,490 2,10,331

-----	*****	-----
18,86,821	TOTAL(DDO)	16,76,490 2,10,331

18,79,920	HEADMASTER,S.D.K.M.V. , RAMPURA	2202	110-ASSISTANCE	18,79,920	0
	PHUL		TO		

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

18,79,920

 θ

18,79,920

TOTAL (DDO)

18,79,920

 $\emptyset$

18,79,920

HEADMASTER, S.S. BHAI PHERU KHALSA 2202

110-ASSISTANCE

17,85,782

2,24,045

20,09,827

HIGH SCHOOL, FARIDKOT

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----		*****	-----	
20,09,827		TOTAL (MH)	17,85,782	2,24,045

-----		*****	-----	
20,09,827		TOTAL (DDO)	17,85,782	2,24,045

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 5,96,168	DIRECTOR, PUBLIC	HEADMASTER,S.S.HARBHAGWAN MIDDLE	2202	101-GOVERNMENT	5,96,168	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAMANA		PRIMARY SCHOOLS		

S PUNJAB

(COLLEGES)

15,03,711

110-ASSISTANCE 13,36,091 1,67,620

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

***** -----

20,99,879

TOTAL (MH) 19,32,259 1,67,620

***** -----

20,99,879

TOTAL (DDO) 19,32,259 1,67,620

HEADMASTER, S.S.N.ARYA HIGH 2202 110-ASSISTANCE 10,98,549 1,04,606

12,03,155

SCHOOL, RAMAN

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

12,03,155

TOTAL (MH)

10,98,549

1,04,606

12,03,155

TOTAL (DDO)

10,98,549

1,04,606

96,99,578

HEADMASTER, SANT ISHAR DASS

2202

109-GOVERNMENT

86,92,696

10,06,882

YADGARI SR. SECONDARY SCHOOL,

SECONDARY

MOOM

SCHOOLS

1,244			789-SPECIAL	1,244	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
		TOTAL (MH)		86,93,940	10,06,882
97,00,822					

-----	*****	-----			
	TOTAL (DDO)			86,93,940	10,06,882
97,00,822					

31,93,941	HEADMASTER,SHRI JAIN GIRLS	2202	110-ASSISTANCE	29,58,084	2,35,857
	MIDDLE SCHOOL, PATIALA		TO		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----			*****		-----	-----

			TOTAL (MH)		29,58,084	2,35,857
31,93,941						

-----		*****			-----	-----

		TOTAL (DDO)			29,58,084	2,35,857
31,93,941						

PUBLIC 10,252	DIRECTOR, PUBLIC	HEADMASTER,SHRI JAIN MIDDLE	2235	200-OTHER	10,252	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	GIRLS SCHOOL,PTL		PROGRAMMES		
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S PUNJAB

(COLLEGES)

10,252

TOTAL (MH)

10,252

0

10,252

TOTAL (DDO)

10,252

0

14,291

HEADMASTER, SHRI KALGIDHAR KANYA 2202

102-ASSISTANCE

14,291

0

PATHSHALA, ROPAR

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

14,291	TOTAL (MH)	14,291	0
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-----	*****	-----
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14,291	TOTAL (DDO)	14,291	0
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6,11,451	HEADMASTER, SOM NATH ARYA KANYA	2202	102-ASSISTANCE	6,11,451	0
	PATHSHALA, ROPAR		TO		
			NON-GOVERNMENT		
			PRIMARY SCHOOLS		

-----	*****	-----
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6,11,451	TOTAL (MH)	6,11,451	0
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-----	*****	-----
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6,11,451	TOTAL (DDO)	6,11,451	0
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-----		*****	-----	
25,86,129		TOTAL (DDO)	20,46,203	5,39,926

PUBLIC 1,86,63,836	DIRECTOR, PUBLIC	HEADMISTRESS,G.H.S.BHANOKI	2202	109-GOVERNMENT	1,65,99,752	20,64,084
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

-----		*****	-----	
1,86,63,836		TOTAL (MH)	1,65,99,752	20,64,084

27,045		2235	200-OTHER	27,045	0
			PROGRAMMES		

27,045		TOTAL (MH)	27,045	0

1,86,90,881		TOTAL (DDO)	1,66,26,797	20,64,084

596	HEADMISTRESS,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL (GIRLS), GOSLAN		AND OTHER		
			SERVICES		

1,32,04,571			109-GOVERNMENT	1,16,59,893	15,44,678
			SECONDARY		
			SCHOOLS		

649			789-SPECIAL	649	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

-----	*****	-----
1,32,05,816	TOTAL (MH)	1,16,61,138 15,44,678

-----	*****	-----
1,32,05,816	TOTAL (DDO)	1,16,61,138 15,44,678

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,244	DIRECTOR, PUBLIC	HEADMISTRESS,GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, BIHLA	AND OTHER
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S	PUNJAB	SERVICES
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(COLLEGES)

52,18,500		109-GOVERNMENT	45,86,806	6,31,694
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SECONDARY

SCHOOLS

-----	*****	-----
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52,19,744	TOTAL (MH)	45,88,050	6,31,694
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-----	*****	-----
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52,19,744	TOTAL (DDO)	45,88,050	6,31,694
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15,565	HEADMISTRESS,GOVERNMENT HIGH	2235	200-OTHER	15,565	0
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	SCHOOL, DANGARH		PROGRAMMES		
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-----		*****		-----	
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15,565		TOTAL (MH)		15,565	0
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-----	*****			-----	
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15,565	TOTAL (DDO)			15,565	0
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53,92,957	HEADMISTRESS,GOVERNMENT HIGH	2202	109-GOVERNMENT	46,96,414	6,96,543
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	SCHOOL, PHARWALI		SECONDARY		
--	------------------	--	-----------	--	--

			SCHOOLS		
--	--	--	---------	--	--

-----		*****		-----	
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53,92,957		TOTAL (MH)		46,96,414	6,96,543
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12,000		2235	200-OTHER	12,000	0
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PROGRAMMES

-----		*****		-----	-----
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12,000		TOTAL (MH)		12,000	0
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-----		*****		-----	-----
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54,04,957		TOTAL (DDO)		47,08,414	6,96,543
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597	HEADMISTRESS,GOVERNMENT HIGH	2202	104-TEACHERS	597	0
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	SCHOOL, UPPLI		AND OTHER		
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SERVICES

	NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH		
	----- -----					
PUBLIC 2,09,79,847	DIRECTOR, PUBLIC	HEADMISTRESS,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,85,16,513	24,63,334
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, UPPLI				SECONDARY		
S PUNJAB				SCHOOLS		
(COLLEGES)						
650				789-SPECIAL	650	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
			*****	-----		
2,09,81,094		TOTAL(MH)			1,85,17,760	24,63,334

1,24,531	2235	200-OTHER	1,24,531	0
		PROGRAMMES		

-----	*****	-----
1,24,531	TOTAL (MH)	1,24,531 0

-----	*****	-----
2,11,05,625	TOTAL (DD0)	1,86,42,291 24,63,334

55,90,819	HEADMISTRESS,GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	49,48,866	6,41,953
	SAYIAN WALA	SECONDARY		
		SCHOOLS		

1,246		789-SPECIAL	1,246	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
55,92,065	TOTAL (MH)	49,50,112 6,41,953

2,16,124	2235 200-OTHER	2,16,124 0
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PROGRAMMES

-----	*****	-----
2,16,124	TOTAL (MH)	2,16,124 0

-----	*****	-----
58,08,189	TOTAL (DDO)	51,66,236 6,41,953

59,12,105

HEADMISTRESS,RAMGARHIA GIRLS

2202

110-ASSISTANCE

46,08,215

13,03,890

HIGH SCHOOL,PHAGWARA

TO

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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NON-GOVERNMENT

SECONDARY

SCHOOLS

59,12,105

TOTAL (MH)

46,08,215

13,03,890

-----		*****	-----	
59,12,105		TOTAL (DDO)	46,08,215	13,03,890

PUBLIC 29,13,495	DIRECTOR, PUBLIC	HEADMISTRESS, T.W.B.I. SCHOOL, 2202	110-ASSISTANCE	29,13,495	0
INSTRUCTION	INSTRUCTIONS (SECONDARY),	PHAGWARA	TO		
S	PUNJAB		NON-GOVERNMENT		
(COLLEGES)			SECONDARY		
			SCHOOLS		

-----		*****	-----	
29,13,495		TOTAL (MH)	29,13,495	0

-----		*****	-----	
29,13,495		TOTAL (DDO)	29,13,495	0

1,82,532	MANAGER,BSH ARYA HIGH SCHOOL, SOHANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,82,532	0
26,15,300			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	23,30,200	2,85,100
-----		*****	-----		
27,97,832		TOTAL(MH)		25,12,732	2,85,100
-----	*****		-----		
27,97,832	TOTAL(DDO)			25,12,732	2,85,100

50,17,000	MANAGER, CHAKWAL SENIOR SECONDARY 2202	110-ASSISTANCE	44,62,900	5,54,100
	SCHOOL, KURALI	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----
50,17,000	TOTAL (MH)	44,62,900 5,54,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			44,62,900	5,54,100
50,17,000						
INSTRUCTION INSTRUCTIONS(SECONDARY),						
S PUNJAB						
(COLLEGES)						
6,46,800	MANAGER,HENDERSON MEMORIAL (G)	2202	110-ASSISTANCE		5,74,400	72,400
HIGH SCHOOL, KHARAR						
TO						
NON-GOVERNMENT						
SECONDARY						
SCHOOLS						
-----		*****			-----	
56,63,800		TOTAL(MH)			50,37,300	6,26,500

-----		*****			-----	
56,63,800	TOTAL (DDO)			50,37,300	6,26,500	
1,08,568	MANAGER, KHALSA HIGH SCHOOL,	2202	109-GOVERNMENT	0	1,08,568	
SOHANA		SECONDARY				
		SCHOOLS				
13,66,400			110-ASSISTANCE	12,19,200	1,47,200	
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
-----		*****			-----	
14,74,968	TOTAL (MH)			12,19,200	2,55,768	

-----		-----
14,74,968	TOTAL(DDO)	12,19,200 2,55,768

82,86,300	MANAGER, KHALSA SENIOR SECONDARY 2202	110-ASSISTANCE	73,61,000	9,25,300
	SCHOOL, KURALI	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----		-----
82,86,300	TOTAL(MH)	73,61,000 9,25,300

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			73,61,000	9,25,300
82,86,300						

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

24,97,028	MANAGER, M.G. ASHOKA SR. SEC.	2202	110-ASSISTANCE	22,19,024	2,78,004
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GIRLS SCHOOL, SIRHNID MANDI

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

1,07,83,328		TOTAL (MH)	95,80,024	12,03,304

1,07,83,328		TOTAL (DDO)	95,80,024	12,03,304

3,75,762	MANAGER,M.K. ARYA GIRLS HIGH	2202	109-GOVERNMENT	3,75,762	0
	SCHOOL, NABHA		SECONDARY		

SCHOOLS

44,77,647			110-ASSISTANCE	40,87,836	3,89,811
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----			-----	-----
48,53,409		TOTAL (MH)	44,63,598	3,89,811

43,030	2235	200-OTHER	43,030	0
		PROGRAMMES		

-----			-----	-----
43,030		TOTAL (MH)	43,030	0

-----			-----	-----
48,96,439		TOTAL (DDO)	45,06,628	3,89,811

30,46,166	PRESIDENT, JANTA HIGHER SECONDARY 2202	110-ASSISTANCE	27,17,446	3,28,720
	SCHOOL, RAJPURA	TO		

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

PUBLIC	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,70,15,521	34,15,860
3,04,31,381						

INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BHANGALA	SECONDARY
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S	PUNJAB	SCHOOLS
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(COLLEGES)

-----	*****	-----
	TOTAL (MH)	2,70,15,521 34,15,860
3,04,31,381		

1,03,479	2235	200-OTHER	1,03,479	0
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PROGRAMMES

-----	*****	-----
	TOTAL (MH)	1,03,479 0
1,03,479		

-----		*****		-----	
3,05,34,860	TOTAL (DDO)		2,71,19,000		34,15,860
596	PRICIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
6,10,32,036	SECONDARY SCHOOL HARDO KHUNDPUR		AND OTHER		
655			109-GOVERNMENT	5,37,48,631	72,83,405
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		*****		-----	

6,10,33,287	TOTAL (MH)	5,37,49,882	72,83,405
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14,837	2235	200-OTHER	14,837	0
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PROGRAMMES

*****-----

14,837	TOTAL (MH)	14,837	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

6,10,48,124

TOTAL(DDO)

5,37,64,719

72,83,405

594

PRICIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

594

0

SECONDARY SCHOOL HERSE KOLOTA

AND OTHER

SERVICES

2,22,70,577

109-GOVERNMENT

1,95,85,025

26,85,552

SECONDARY

SCHOOLS

654

789-SPECIAL

654

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

.....

2,22,86,662

TOTAL (MH)

1,96,01,110

26,85,552

2235

200-OTHER

3,34,440

66,494

4,00,934

PROGRAMMES

4,00,934

TOTAL (MH)

3,34,440

66,494

8,37,20,883

TOTAL (DDO)

7,36,85,432

1,00,35,451

596	PRICIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
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	SECONDARY SCHOOL MALHOMAN PATCAL		AND OTHER		
			SERVICES		

1,96,50,817			109-GOVERNMENT	1,73,71,966	22,78,851
			SECONDARY		
			SCHOOLS		

655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
1,96,52,068		TOTAL (MH)		1,73,73,217	22,78,851

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PUBLIC 1,96,52,068	DIRECTOR, PUBLIC	TOTAL (DDO)			1,73,73,217	22,78,851
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

594	PRICIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
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SECONDARY SCHOOL MEHTABPUR AND OTHER

SERVICES

1,50,11,338	109-GOVERNMENT	1,33,22,772	16,88,566
	SECONDARY		
	SCHOOLS		

654	789-SPECIAL	654	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
3,46,64,654	TOTAL (MH)	3,06,97,237	39,67,417

5,000	2235	200-OTHER	5,000	0
		PROGRAMMES		

*****	-----
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5,000	TOTAL (MH)	5,000	0
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3,46,69,654	TOTAL (DDO)	3,07,02,237	39,67,417
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21,04,31,558	PRIINCIPAL,GOVERNMENT SENIOR	2202	101-GOVERNMENT	18,13,87,357	2,90,44,201
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SECONDARY SCHOOL, TUR	PRIMARY SCHOOLS
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1,60,60,556	102-ASSISTANCE	1,60,60,556	0
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TO

NON-GOVERNMENT

PRIMARY SCHOOLS

27,13,162	104-INSPECTION	25,19,616	1,93,546
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24,040	104-TEACHERS	22,838	1,202
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AND OTHER

SERVICES

1,30,22,99,940

109-GOVERNMENT

1,15,89,18,548

14,33,81,392

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SECONDARY

SCHOOLS

PUBLIC 12,13,11,633

DIRECTOR, PUBLIC

PRIINCIPAL, GOVERNMENT SENIOR

2202

110-ASSISTANCE

10,90,75,906

1,22,35,727

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, TUR

T0

S PUNJAB

NON-GOVERNMENT

(COLLEGES)

SECONDARY

SCHOOLS

789-SPECIAL

24,852

1,308

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,46,80,09,673

18,48,57,376

2235

200-OTHER

1,45,640

 $\emptyset$

PROGRAMMES

TOTAL (MH)

1,45,640

 $\emptyset$

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1,65,30,12,689	TOTAL (DDO)	1,46,81,55,313	18,48,57,376

4,01,38,692	PRINCIPA,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,52,74,793	48,63,899
	SECONDARY SCHOOL, BHIM NAGAR		SECONDARY		
			SCHOOLS		

-----	*****		
-----		-----	-----
4,01,38,692	TOTAL (MH)	3,52,74,793	48,63,899

12,00,859		2235	102-CHILD	12,00,859	0
			WELFARE		

9,46,638			200-OTHER	8,39,690	1,06,948
			PROGRAMMES		

-----		*****	-----	
21,47,497		TOTAL (MH)	20,40,549	1,06,948

-----		*****	-----	
4,22,86,189		TOTAL (DDO)	3,73,15,342	49,70,847

47,49,233	PRINCIPAL, ARYA GOVERNMENT	2202	110-ASSISTANCE	42,20,594	5,28,639
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Page 1819 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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		HIGHER SECONDARY SCHOOL,		TO	

	PATHANKOT		NON-GOVERNMENT	
			SECONDARY	
			SCHOOLS	

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47,49,233		TOTAL (MH)	42,20,594	5,28,639

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47,49,233		TOTAL (DDO)	42,20,594	5,28,639

PUBLIC 2,80,71,327	DIRECTOR, PUBLIC	PRINCIPAL, BABA SOHAN SINGH	2202	109-GOVERNMENT	2,49,80,179	30,91,148
INSTRUCTION	INSTRUCTIONS (SECONDARY),	GOVERNMENT SENIOR SECONDARY		SECONDARY		
S	PUNJAB	SCHOOL		SCHOOLS		
(COLLEGES)						

2,80,71,327	TOTAL (MH)	2,49,80,179	30,91,148
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3,10,053	2235	200-OTHER	3,10,053	0
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PROGRAMMES

-----	*****	-----
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3,10,053	TOTAL (MH)	3,10,053	0
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2,83,81,380	TOTAL (DDO)	2,52,90,232	30,91,148
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1,786	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,786	0
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SECONDARY SCHOOL LAMBRA	AND OTHER
SERVICES	

5,68,32,159	109-GOVERNMENT	5,06,95,363	61,36,796
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SECONDARY

SCHOOLS

1,963	789-SPECIAL	1,963	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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5,68,35,908	TOTAL(MH)	5,06,99,112	61,36,796
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5,68,35,908	TOTAL(DDO)	5,06,99,112	61,36,796
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 6,700	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.IN SERVICE TRG.	2235	200-OTHER	6,700	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	CENTRE,FZR		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

-----			*****		-----	-----

6,700			TOTAL(MH)		6,700	0
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		TOTAL(DDO)			6,700	0
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6,700

2,03,70,638

1,246

2,03,71,884

2,03,71,884

PRINCIPAL, GOVT.SR.SEC

SCHOOL,MAMDOT

2202

109-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,79,06,796

1,246

1,79,08,042

1,79,08,042

24,63,842

0

24,63,842

24,63,842

TOTAL (MH)

TOTAL (DDO)

597	PRINCIPAL,,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, BEHRAMPUR		AND OTHER		
	ZIMINDARI		SERVICES		
2,59,90,581			109-GOVERNMENT	2,31,14,173	28,76,408
			SECONDARY		
			SCHOOLS		
649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,59,91,827		TOTAL (MH)		2,31,15,419	28,76,408

65,172

2235200-OTHER65,1720

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

PUBLIC 65,172	DIRECTOR, PUBLIC	PRINCIPAL,,GOVERNMENT SENIOR	TOTAL(MH)		65,172	0
INSTRUCTION	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BEHRAMPUR					
S	PUNJAB	ZIMINDARI				
(COLLEGES)						

-----		*****			-----	
2,60,56,999		TOTAL (DDO)			2,31,80,591	28,76,408
597		PRINCIPAL,,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
		SECONDARY SCHOOL, BHAKKU MAJRA		AND OTHER		
				SERVICES		
1,24,19,907				109-GOVERNMENT	1,10,02,817	14,17,090
				SECONDARY		
				SCHOOLS		
649				789-SPECIAL	649	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

1,24,86,325		TOTAL (MH)	1,10,69,235	14,17,090

2,94,559	2235	200-OTHER	2,94,559	0
		PROGRAMMES		

2,94,559		TOTAL (MH)	2,94,559	0

3,87,72,711		TOTAL (DDO)	3,44,79,213	42,93,498

597	PRINCIPAL,,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, GARDLEY		AND OTHER		

			SERVICES			
1,05,65,162			109-GOVERNMENT	93,29,248	12,35,914	
			SECONDARY			
			SCHOOLS			
649			789-SPECIAL	649	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
1,05,66,408		TOTAL (MH)	93,30,494	12,35,914

PUBLIC 7,342	DIRECTOR, PUBLIC	PRINCIPAL,,GOVERNMENT SENIOR	2235	200-OTHER	7,342	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, GARDLEY PROGRAMMES

S PUNJAB

(COLLEGES)

-----		*****	-----	
7,342		TOTAL (MH)	7,342	0

-----		*****	-----	
1,05,73,750		TOTAL (DDO)	93,37,836	12,35,914

597	PRINCIPAL,,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, TAJPUR		AND OTHER		
			SERVICES		
1,72,00,968			109-GOVERNMENT	1,51,67,485	20,33,483
			SECONDARY		
			SCHOOLS		
648			789-SPECIAL	648	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,72,02,213		TOTAL(MH)		1,51,68,730	20,33,483
71,850		2235	200-OTHER	0	71,850

PROGRAMMES

71,850

TOTAL (MH)

 θ

71,850

1,72,74,063

TOTAL (DDO)

1,51,68,730

21,05,333

16,76,617

PRINCIPAL, ARYA GIRLS HIGHER

2202

110-ASSISTANCE

14,99,557

1,77,060

SECONDARY SCHOOL, MOGA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

PUBLIC 16,76,617	DIRECTOR, PUBLIC		TOTAL (MH)		14,99,557	1,77,060
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

-----		*****			-----	-----

16,76,617		TOTAL (DDO)			14,99,557	1,77,060
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5,20,863	PRINCIPAL,ARYA HIGHER SECONDARY	2202	102-ASSISTANCE	5,20,863	0
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SCHOOL	TO
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NON-GOVERNMENT

PRIMARY SCHOOLS

-----	*****	-----
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21,97,480	TOTAL (MH)	20,20,420	1,77,060
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21,97,480	TOTAL (DDO)	20,20,420	1,77,060
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28,020	PRINCIPAL,ATMA RAM KUMAR HIGHER	2235	200-OTHER	28,020	0
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SEC. SCHOOL,PTL.	PROGRAMMES
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28,020	TOTAL (MH)	28,020	0
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28,020	TOTAL (DDO)	28,020 0

48,42,998	PRINCIPAL ,BHUPINDER A KHALSA SR. 2202	110-ASSISTANCE	44,59,140	3,83,858
	SECONDARY SCHOOL, MOGA	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----		-----
48,42,998	TOTAL (MH)	44,59,140 3,83,858

-----		-----
48,42,998	TOTAL (DDO)	44,59,140 3,83,858

-----		*****	-----	
7,98,594		TOTAL (DDO)	7,98,594	0

PUBLIC 64,24,679	DIRECTOR, PUBLIC	PRINCIPAL,D.A.V. PUBLIC SR. SEC. 2202	110-ASSISTANCE	57,08,103	7,16,576
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ROPAR	TO		
S	PUNJAB		NON-GOVERNMENT		
(COLLEGES)			SECONDARY		
			SCHOOLS		

-----		*****	-----	
64,24,679		TOTAL (MH)	57,08,103	7,16,576

-----		*****	-----	
64,24,679		TOTAL (DDO)	57,08,103	7,16,576

47,13,260	PRINCIPAL,D.I.E.T, FARIDKOT	2202	105-TEACHERS	47,13,260	0
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TRAINING

-----	*****	-----
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47,13,260	TOTAL(MH)	47,13,260	0
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1,87,920	2235	200-OTHER	1,87,920	0
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PROGRAMMES

-----	*****	-----
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1,87,920	TOTAL(MH)	1,87,920	0
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49,01,180	TOTAL(DDO)	49,01,180	0
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32,76,362	PRINCIPAL,D.I.E.T. AT JAGROAN	2202	105-TEACHERS	29,79,426	2,96,936
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TRAINING

-----	*****	-----
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32,76,362	TOTAL (MH)	29,79,426	2,96,936
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5,273	2235	200-OTHER	5,273	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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5,273		TOTAL (MH)	5,273	0

-----		*****	-----	
32,81,635		TOTAL (DDO)	29,84,699	2,96,936

PUBLIC 54,51,030	DIRECTOR, PUBLIC	PRINCIPAL,D.I.E.T.DEON	2202	105-TEACHERS	48,63,648	5,87,382
INSTRUCTION	INSTRUCTIONS(SECONDARY),			TRAINING		

S PUNJAB

(COLLEGES)

9,389				109-GOVERNMENT	9,389	0
				SECONDARY		
				SCHOOLS		

54,60,419		TOTAL (MH)	48,73,037	5,87,382

54,60,419		TOTAL (DDO)	48,73,037	5,87,382

42,68,321	PRINCIPAL,DEV SAMAJ GIRLS HIGHER 2202	110-ASSISTANCE	37,87,615	4,80,706
	SECONDARY SCHOOL, MOGA	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

42,68,321		TOTAL (MH)	37,87,615	4,80,706

42,68,321

TOTAL (DDO)

37,87,615

4,80,706

37,13,579

PRINCIPAL,DIET FEROZEPUR

2202

105-TEACHERS

33,43,309

3,70,270

TRAINING

37,13,579

TOTAL (MH)

33,43,309

3,70,270

1,25,396

2235

200-OTHER

1,25,396

0

PROGRAMMES

1,25,396

TOTAL (MH)

1,25,396

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

22,65,128		TOTAL (MH)		20,33,898	2,31,230

59,78,707		TOTAL (DDO)		53,77,207	6,01,500

53,02,514	PRINCIPAL,DISTRICT INSTITUTE OF	2202	105-TEACHERS	47,27,438	5,75,076
	EDUCATION & TRAINING		TRAINING		

53,02,514		TOTAL (MH)		47,27,438	5,75,076

98,559		2235	200-OTHER	98,559	0
			PROGRAMMES		

-----		*****	-----	
98,559		TOTAL (MH)	98,559	0

-----		*****	-----	
54,01,073		TOTAL (DDO)	48,25,997	5,75,076

18,45,714	PRINCIPAL,DISTRICT INSTITUTE OF	2202	105-TEACHERS	16,33,910	2,11,804
	EDUCATION AND TRAINING, SANGRUR		TRAINING		

-----		*****	-----	
18,45,714		TOTAL (MH)	16,33,910	2,11,804

5,11,904		2235	200-OTHER	5,11,904	0
			PROGRAMMES		

-----		*****	-----	
5,11,904		TOTAL (MH)	5,11,904	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

23,57,618	TOTAL (DDO)			21,45,814	2,11,804
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35,86,204	PRINCIPAL,DISTRICT INSTITUTION	2202	105-TEACHERS	28,48,200	7,38,004
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	OF EDUCATION TRAINING, AJJOWAL		TRAINING		
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40,98,108		TOTAL (MH)		33,60,104	7,38,004
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59,43,822	TOTAL (DDO)			49,94,014	9,49,808
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25,32,048	PRINCIPAL,DISTRICT TRAINING	2202	105-TEACHERS	23,91,288	1,40,760
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	INSTITUTE, RAMPUR LALLIAN		TRAINING		
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-----		*****		-----	-----
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25,32,048	TOTAL (MH)	23,91,288	1,40,760
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93,491	2235	200-OTHER	93,491	0
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PROGRAMMES

-----	*****	-----	-----
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93,491	TOTAL (MH)	93,491	0
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-----	*****	-----	-----
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26,25,539	TOTAL (DDO)	24,84,779	1,40,760
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30,54,478	PRINCIPAL, DISTT. EDUCATION AND	2202	105-TEACHERS	26,93,508	3,60,970
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TRAINING INSTITUTION	TRAINING
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109-GOVERNMENT	4,70,409	56,772
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5,27,181

SECONDARY

SCHOOLS

35,81,659

TOTAL (MH)

31,63,917

4,17,742

55,991

2235

200-OTHER

24,964

31,027

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 55,991

DIRECTOR, PUBLIC

PRINCIPAL,DISTT.EDUCATION AND

TOTAL(MH)

24,964

31,027

INSTRUCTION INSTRUCTIONS(SECONDARY),

TRAINING INSTITUTION

S

PUNJAB

(COLLEGES)

36,37,650

TOTAL(DDO)

31,88,881

4,48,769

28,80,166

PRINCIPAL,DISTT.INSTITUTE OF

2202

105-TEACHERS

25,73,242

3,06,924

EDUCATION AND TRAINING,GURDASPUR

TRAINING

29,36,157

TOTAL(MH)

25,98,206

3,37,951

6,74,640	2235	200-OTHER	4,04,581	2,70,059
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PROGRAMMES

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6,74,640	TOTAL (MH)	4,04,581	2,70,059
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-----	*****	-----
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71,92,456	TOTAL (DDO)	61,66,704	10,25,752
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78,22,709	PRINCIPAL, DR. A.B.L. GOVERNMENT	2202	109-GOVERNMENT	74,44,883	3,77,826
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SENIOR SECONDARY SCHOOL, LASARHA	SECONDARY
SCHOOLS	

-----	*****	-----
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TOTAL (MH)	74,44,883	3,77,826
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78,22,709

1,90,467

1,90,467

80,13,176

596

2235

200-OTHER

98,239

92,228

PROGRAMMES

TOTAL (MH)

98,239

92,228

TOTAL (DDO)

75,43,122

4,70,054

PRINCIPAL, DR. D.S.J. GOVERNMENT

2202

104-TEACHERS

596

0

SENIOR SECONDARY SCHOOL, ATTOWAL

AND OTHER

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DR. D.S.J. GOVERNMENT	2202	109-GOVERNMENT	2,40,61,125	33,25,208
2,73,86,333						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, ATTOWAL		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

655				789-SPECIAL	655	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----			*****		-----	

2,73,87,584	TOTAL (MH)	2,40,62,376	33,25,208
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-----	*****	-----	-----
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2,73,87,584	TOTAL (DDO)	2,40,62,376	33,25,208
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52,62,565	PRINCIPAL,DR. HARI RAM HIGHER	2202	110-ASSISTANCE	47,88,869	4,73,696
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SECONDARY SCHOOL, DATARPUR	TO
	NON-GOVERNMENT
	SECONDARY
	SCHOOLS

-----	*****	-----	-----
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52,62,565	TOTAL (MH)	47,88,869	4,73,696
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	*****	-----	-----
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52,62,565	TOTAL (DDO)	47,88,869	4,73,696
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1,000	PRINCIPAL,DS GOVERNMENT SENIOR 2202	104-TEACHERS	1,000	0
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SECONDARY SCHOOL, MIRZAJAN

AND OTHER

SERVICES

2,16,07,515		109-GOVERNMENT	1,91,68,165	24,39,350
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SECONDARY

SCHOOLS

250		789-SPECIAL	250	0
-----	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,16,08,765

TOTAL (MH)

1,91,69,415

24,39,350

2,37,751

2235

200-OTHER

2,18,209

19,542

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

2,37,751

TOTAL (MH)

2,18,209

19,542

2,18,46,516	TOTAL (DDO)	1,93,87,624	24,58,892
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PUBLIC 592	DIRECTOR, PUBLIC	PRINCIPAL,G.(GIRLS).S.S.S.,	2202	104-TEACHERS	592	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	BASSI PATHANA		AND OTHER		
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S	PUNJAB			SERVICES		
---	--------	--	--	----------	--	--

(COLLEGES)

2,45,32,247				109-GOVERNMENT	2,17,32,256	27,99,991
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SECONDARY

SCHOOLS

653				789-SPECIAL	653	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----
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2,45,33,492	TOTAL (MH)	2,17,33,501	27,99,991
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*****-----

2,45,33,492	TOTAL (DDO)	2,17,33,501	27,99,991
-------------	-------------	-------------	-----------

640	PRINCIPAL,G.G.S.S.S., AMLOH	2202	104-TEACHERS	640	0
-----	-----------------------------	------	--------------	-----	---

AND OTHER

SERVICES

4,67,17,763	109-GOVERNMENT	4,16,84,328	50,33,435
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SECONDARY

SCHOOLS

760	789-SPECIAL	760	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
4,67,19,163	TOTAL(MH)	4,16,85,728 50,33,435

5,28,002	2235 200-OTHER	5,28,002 0
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PROGRAMMES

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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5,28,002

TOTAL (MH)

5,28,002

0

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS (SECONDARY),

S

PUNJAB

(COLLEGES)

4,72,47,165

TOTAL (DD0)

4,22,13,730

50,33,435

5,57,42,510

PRINCIPAL, G.G.S.S.S., BATALA

2202

109-GOVERNMENT

4,99,23,117

58,19,393

SECONDARY

SCHOOLS

5,62,70,512

TOTAL (MH)

5,04,51,119

58,19,393

10,29,89,675

TOTAL (DDO)

9,21,36,847

1,08,52,828

4,57,34,265

PRINCIPAL,G.G.S.S.S., FATEHGARH 2202

109-GOVERNMENT

4,07,28,646

50,05,619

CHURIA

SECONDARY

SCHOOLS

4,57,34,265

TOTAL (MH)

4,07,28,646

50,05,619

4,57,34,265

TOTAL (DDO)

4,07,28,646

50,05,619

1,000	PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN 2202	104-TEACHERS	1,000	0
	I	AND OTHER		
		SERVICES		
1,92,86,156		109-GOVERNMENT	1,71,93,666	20,92,490
		SECONDARY		
		SCHOOLS		
250		789-SPECIAL	250	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,92,87,406		TOTAL(MH)	1,71,94,916	20,92,490

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN	2235	200-OTHER	7,94,431	0
7,94,431						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	I		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

7,94,431			TOTAL (MH)		7,94,431	0

2,00,81,837		TOTAL (DDO)			1,79,89,347	20,92,490

1,242	PRINCIPAL,G.M.S.S.S.,WADALA	2202	104-TEACHERS	1,242	0
	KALAN		AND OTHER		
			SERVICES		

1,56,07,756			109-GOVERNMENT	1,40,84,332	15,23,424
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,56,08,998	TOTAL (MH)	1,40,85,574 15,23,424

32,915	2235	200-OTHER	32,915	0
		PROGRAMMES		

-----	*****	-----
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32,915	TOTAL (MH)	32,915	0
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1,56,41,913	TOTAL (DDO)	1,41,18,489	15,23,424
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2,000	PRINCIPAL, G.S.S.S JAGOWAL	2202	104-TEACHERS	2,000	0
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AND OTHER

SERVICES

4,46,04,410			109-GOVERNMENT	3,97,87,960	48,16,450
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SECONDARY

SCHOOLS

500			789-SPECIAL	500	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
4,46,06,910	TOTAL (MH)	3,97,90,460 48,16,450

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 89,971	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S JAGOWAL	2235	200-OTHER	89,971	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

PROGRAMMES				

2,60,858	TOTAL (MH)		2,60,858	0

4,17,02,243	TOTAL (DDO)		3,70,20,443	46,81,800
1,000	PRINCIPAL,G.S.S.S DHARIWAL RANIA 2202	104-TEACHERS	1,000	0
AND OTHER				
SERVICES				
2,00,13,878	109-GOVERNMENT		1,76,69,296	23,44,582
SECONDARY				
SCHOOLS				

250	789-SPECIAL	250	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
2,00,15,128	TOTAL (MH)	1,76,70,546	23,44,582

-----	*****	-----	-----
2,00,15,128	TOTAL (DDO)	1,76,70,546	23,44,582

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 597	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S(GIRLS) ANAND	2202	104-TEACHERS	597	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	PUR SAHIB		AND OTHER		
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S	PUNJAB			SERVICES		
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(COLLEGES)

3,38,91,262				109-GOVERNMENT	2,98,56,174	40,35,088
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SECONDARY

SCHOOLS

649				789-SPECIAL	649	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

3,38,92,508	TOTAL (MH)	2,98,57,420	40,35,088
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2,26,715	2235	200-OTHER	2,26,715	0
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PROGRAMMES

-----	*****	-----
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2,26,715	TOTAL (MH)	2,26,715	0
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-----	*****	-----
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3,41,19,223	TOTAL (DDO)	3,00,84,135	40,35,088
-------------	-------------	-------------	-----------

1,000	PRINCIPAL,G.S.S.S, BATALA	2202	104-TEACHERS	1,000	0
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AND OTHER

SERVICES

4,27,95,963

109-GOVERNMENT3,80,90,54047,05,423

SECONDARY

SCHOOLS

250

789-SPECIAL2500

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

4,27,97,213

TOTAL (MH)3,80,91,79047,05,423

3,90,035

2235200-OTHER3,90,0350

PROGRAMMES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		3,90,035	0
3,90,035						

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		TOTAL (DDO)			3,84,81,825	47,05,423
4,31,87,248						

1,36,95,921	PRINCIPAL,G.S.S.S, DERA BABA	2202	109-GOVERNMENT	1,21,40,293	15,55,628
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NANAK	SECONDARY
	SCHOOLS

1,250			789-SPECIAL	1,250	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,40,87,206	TOTAL (MH)	1,25,31,578 15,55,628

10,900	2235	200-OTHER	10,900	0
		PROGRAMMES		

-----	*****	-----
10,900	TOTAL (MH)	10,900 0

5,68,95,319	TOTAL (DDO)		5,06,34,268	62,61,051
1,000	PRINCIPAL,G.S.S.S, KACHKI CHAK 2202	104-TEACHERS	1,000	0
AND OTHER				
SERVICES				
3,23,69,498		109-GOVERNMENT	2,86,54,746	37,14,752
SECONDARY				
SCHOOLS				
250		789-SPECIAL	250	0
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

-----	*****	-----
3,23,70,748	TOTAL(MH)	2,86,55,996 37,14,752

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 2,92,680	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, KACHKI CHAK	2235	200-OTHER	2,92,680	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

2,92,680	TOTAL (MH)	2,92,680	0
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3,26,63,428	TOTAL (DDO)	2,89,48,676	37,14,752
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[illegible]

2,65,39,684	TOTAL (MH)	2,34,29,327	31,10,357
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2,65,39,684	TOTAL (DDO)	2,34,29,327 31,10,357

90,28,709	PRINCIPAL,G.S.S.S, SINGPURA	2202	109-GOVERNMENT	80,18,613	10,10,096
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SECONDARY

SCHOOLS

1,255			789-SPECIAL	1,255	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	

90,29,964	TOTAL (MH)	80,19,868 10,10,096

-----		*****	-----	
90,29,964		TOTAL (DDO)	80,19,868	10,10,096

2,14,79,821	PRINCIPAL,G.S.S.S,TALWANDI	2202	109-GOVERNMENT	2,14,79,821	0
	CHAUDHRIAN		SECONDARY		
			SCHOOLS		

-----		*****	-----	
2,14,79,821		TOTAL (MH)	2,14,79,821	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 79,026	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S,TALWANDI	2235	200-OTHER	79,026	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHAUDHRIAN		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

-----			*****		-----	
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79,026			TOTAL (MH)		79,026	0
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-----		*****			-----	
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2,15,58,847		TOTAL (DDO)			2,15,58,847	0
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1,000		PRINCIPAL,G.S.S.S., BALPURIAN	2202	104-TEACHERS	1,000	0
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AND OTHER

	SERVICES			
1,85,78,732		109-GOVERNMENT	1,64,36,883	21,41,849
	SECONDARY			
	SCHOOLS			

1,85,79,732	TOTAL (MH)		1,64,37,883	21,41,849

1,85,79,732	TOTAL (DDO)		1,64,37,883	21,41,849
1,63,73,751	PRINCIPAL,G.S.S.S.,	2202	109-GOVERNMENT	1,46,36,598
	DEHARFATTOPUR		SECONDARY	17,37,153
			SCHOOLS	

1,250		789-SPECIAL	1,250	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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1,63,75,001		TOTAL (MH)	1,46,37,848	17,37,153
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-----	*****	-----
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1,63,75,001		TOTAL (DDO)	1,46,37,848	17,37,153
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1,000	PRINCIPAL,G.S.S.S., GHROTA	2202	104-TEACHERS	1,000	0
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AND OTHER

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

2,28,29,105	TOTAL (MH)	2,02,86,673	25,42,432
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2,42,521	2235	200-OTHER	36,300	2,06,221
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PROGRAMMES

-----	*****	-----	-----
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2,42,521	TOTAL (MH)	36,300	2,06,221
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2,30,71,626	TOTAL (DDO)	2,03,22,973	27,48,653
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1,000	PRINCIPAL,G.S.S.S., MIRTHAL	2202	104-TEACHERS	1,000	0
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AND OTHER

SERVICES

2,10,78,904		109-GOVERNMENT	1,86,07,096	24,71,808
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SECONDARY

SCHOOLS

245		789-SPECIAL	245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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2,10,80,149	TOTAL (MH)	1,86,08,341	24,71,808
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-----	*****	-----
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2,10,80,149	TOTAL (DDO)	1,86,08,341	24,71,808
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PRINCIPAL,G.S.S.S., RIALI KALAN 2202	104-TEACHERS	1,000	0
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1,000

AND OTHER

SERVICES

1,09,29,438

109-GOVERNMENT97,25,85212,03,586

SECONDARY

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SCHOOLS

PUBLIC250DIRECTOR, PUBLICPRINCIPAL,G.S.S.S., RIALI KALAN2202789-SPECIAL2500

INSTRUCTION INSTRUCTIONS(SECONDARY),COMPONENT PLAN

S PUNJABFOR SCHEDULED

(COLLEGES)

CASTES

-----	*****	-----
1,09,30,688	TOTAL (MH)	97,27,102 12,03,586

-----	*****	-----
1,09,30,688	TOTAL (DDO)	97,27,102 12,03,586

3,62,58,841	PRINCIPAL,G.S.S.S., TARAGARH 2202	109-GOVERNMENT 3,21,28,926 41,29,915
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SECONDARY

SCHOOLS

-----	*****	-----
3,62,58,841	TOTAL (MH)	3,21,28,926 41,29,915

3,62,58,841	TOTAL (DDO)		3,21,28,926		41,29,915
592	PRINCIPAL,G.S.S.S.,SALANA		2202	104-TEACHERS	592
AND OTHER					
SERVICES					
3,30,43,787				109-GOVERNMENT	2,90,82,423
SECONDARY					
SCHOOLS					
653				789-SPECIAL	653
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

3,30,45,032		TOTAL (MH)		2,90,83,668	39,61,364
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3,30,45,032		TOTAL (DDO)		2,90,83,668	39,61,364
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1,48,69,607	PRINCIPAL ,G .S .S .SCHOOL	2202	109-GOVERNMENT	1,31,64,395	17,05,212
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC DIRECTOR, PUBLIC TOTAL (MH) 1,31,64,395 17,05,212
1,48,69,607

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

1,18,080 2235 200-OTHER 1,18,080 0

PROGRAMMES

1,49,87,687 TOTAL (MH) 1,32,82,475 17,05,212

1,49,87,687 TOTAL (DDO) 1,32,82,475 17,05,212

1,36,06,732	PRINCIPAL,G.S.S.SCHOOL,ATHOULI	2202	109-GOVERNMENT	1,21,67,461	14,39,271
			SECONDARY		
			SCHOOLS		

-----		*****	-----	-----	
1,36,06,732		TOTAL (MH)		1,21,67,461	14,39,271

-----	*****		-----	-----	
1,36,06,732	TOTAL (DDO)			1,21,67,461	14,39,271

1,88,61,321	PRINCIPAL,G.S.S.SCHOOL,NANGAL	2202	109-GOVERNMENT	1,66,95,311	21,66,010
	MAJJA		SECONDARY		
			SCHOOLS		

1,242	789-SPECIAL	1,242	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,88,62,563	TOTAL (MH)	1,66,96,553	21,66,010

2,98,888	2235	200-OTHER	2,98,888	0
		PROGRAMMES		

-----	*****	-----	-----
2,98,888	TOTAL (MH)	2,98,888	0

-----	*****	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,91,61,451		TOTAL (DDO)			1,69,95,441	21,66,010
PUBLIC 1,25,51,760	DIRECTOR, PUBLIC	PRINCIPAL,G.SR.S.S., NEELOWAL	2202	109-GOVERNMENT	1,11,65,664	13,86,096
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
-----					-----	-----
1,28,50,648			TOTAL (MH)		1,14,64,552	13,86,096

-----				-----	-----
3,17,13,211	TOTAL (DDO)			2,81,61,105	35,52,106

56,85,335	PRINCIPAL,GANDHI SENIOR	2202	110-ASSISTANCE	50,41,984	6,43,351
	SECONDARY SCHOOL,MANSA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----				-----	-----
56,85,335		TOTAL (MH)		50,41,984	6,43,351

-----				-----	-----
56,85,335	TOTAL (DDO)			50,41,984	6,43,351

13,216	PRINCIPAL,GIRLS SENIOR SECONDARY 2235	200-OTHER	13,216	0
	SCHOOL, FATEHABAD	PROGRAMMES		

13,216	TOTAL (MH)		13,216	0

13,216	TOTAL (DDO)		13,216	0

1,05,73,305	PRINCIPAL,GOVERENMENT SENIOR	2202	109-GOVERNMENT	92,79,982	12,93,323
	SECONDARY SCHOOL, SIRTHALA		SECONDARY		
			SCHOOLS		

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1,05,73,305

TOTAL (MH)

92,79,982

12,93,323

1,05,73,305

TOTAL (DDO)

92,79,982

12,93,323

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 20,494	DIRECTOR, PUBLIC	PRINCIPAL,GOVERMENT GIRLS SENIOR 2235	200-OTHER		20,494	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAIRON		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

-----	*****	-----
1,05,93,799	TOTAL (MH)	93,00,476 12,93,323

-----	*****	-----
1,05,93,799	TOTAL (DDO)	93,00,476 12,93,323

14,005	PRINCIPAL,GOVERMENT GIRLS SENIOR 2235	200-OTHER	14,005	0
	SECONDARY SCHOOL, SABINA	PROGRAMMES		

-----	*****	-----
14,005	TOTAL (MH)	14,005 0

-----	*****	-----
	TOTAL (DDO)	14,005 0

14,005

595

PRINCIPAL,GOVERNMEENT SENIOR

SECONDARY SCHOOL MANHOTA

2202

104-TEACHERS

AND OTHER

SERVICES

595

0

2,11,09,388

109-GOVERNMENT

SECONDARY

SCHOOLS

1,86,47,655

24,61,733

655

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

655

0

2,11,10,638

TOTAL(MH)

1,86,48,905

24,61,733

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2,11,10,638		TOTAL (DDO)			1,86,48,905	24,61,733

1,43,13,868		PRINCIPAL, GOVERNMENT DDN GIRLS 2202	109-GOVERNMENT	1,26,61,764	16,52,104
		SENIOR SECONDARY SCHOOL, RAIKOT	SECONDARY		
			SCHOOLS		

1,247			789-SPECIAL	1,247	0
			COMPONENT PLAN		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FOR SCHEDULED

CASTES

1,43,15,115

TOTAL (MH)

1,26,63,011

16,52,104

1,43,15,115

TOTAL (DDO)

1,26,63,011

16,52,104

PUBLIC
8,81,45,767

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT GIRLS

2202

109-GOVERNMENT

7,75,62,060

1,05,83,707

INSTRUCTION INSTRUCTIONS (SECONDARY), SENIOR SECONDARY SCHOOL,

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

8,81,45,767

TOTAL (MH)

7,75,62,060

1,05,83,707

5,21,036

2235

200-OTHER

5,21,036

0

PROGRAMMES

5,21,036

TOTAL (MH)

5,21,036

0

8,86,66,803

TOTAL (DDO)

7,80,83,096

1,05,83,707

3,47,77,471

PRINCIPAL ,GOVERNMENT

SENIOR

2202

109-GOVERNMENT

3,08,59,467

39,18,004

SECONDARY SCHOOL , HARIKE CHINA

SECONDARY

SCHOOLS

			TOTAL (MH)	3,08,59,467	39,18,004
3,47,77,471					

		2235	200-OTHER	1,31,580	0
1,31,580			PROGRAMMES		

			TOTAL (MH)	1,31,580	0
1,31,580					

			TOTAL (DDO)	3,09,91,047	39,18,004
3,49,09,051					

	PRINCIPAL, GOVERNMENT	SENIOR	2202	109-GOVERNMENT	3,66,44,726	47,27,552
4,13,72,278	SECONDARY SCHOOL,			SECONDARY		

1,202

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL

AND OTHER

S PUNJAB

SERVICES

(COLLEGES)

10,92,19,346

109-GOVERNMENT 9,71,85,170 1,20,34,176

SECONDARY

SCHOOLS

1,308

789-SPECIAL 1,308 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

10,92,21,856

TOTAL (MH) 9,71,87,680 1,20,34,176

5,55,828			2235	200-OTHER	5,55,828	0
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PROGRAMMES

-----			*****		-----	
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5,55,828			TOTAL (MH)		5,55,828	0
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10,97,77,684		TOTAL (DDO)			9,77,43,508	1,20,34,176
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2,12,675	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,12,675	0
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SECONDARY SCHOOL, PROGRAMMES

-----			*****		-----	
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2,12,675			TOTAL (MH)		2,12,675	0
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-----		*****	-----	
2,12,675		TOTAL (DDO)	2,12,675	0

602	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0
	SECONDARY SCHOOL, PHATTA MALOKA		AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SERVICES

PUBLIC 2,18,12,103	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,96,91,328	21,20,775
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, PHATTA MALOKA		SECONDARY		
S	PUNJAB			SCHOOLS		

(COLLEGES)

656

789-SPECIAL

656

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,18,13,361

TOTAL (MH)

1,96,92,586

21,20,775

2,18,13,361

TOTAL (DD0)

1,96,92,586

21,20,775

602

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

602

0

SECONDARY SCHOOL, SARDULGARH

AND OTHER

	(GIRLS)	SERVICES		
2,40,97,806		109-GOVERNMENT	2,11,95,966	29,01,840
		SECONDARY		
		SCHOOLS		
656		789-SPECIAL	656	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

2,40,99,064		TOTAL (MH)	2,11,97,224	29,01,840

2,40,99,064		TOTAL (DDO)	2,11,97,224	29,01,840

602	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	602	0
	SECONDARY SCHOOL,(GIRLS)		AND OTHER		
	BUDHLADA		SERVICES		

4,03,68,554			109-GOVERNMENT	3,56,26,004	47,42,550
			SECONDARY		
			SCHOOLS		

656			789-SPECIAL	656	0
			COMPONENT PLAN		
			FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

CASTES

4,03,69,812

TOTAL (MH)

3,56,27,262

47,42,550

PUBLIC
4,74,412

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT

SENIOR

2235

200-OTHER

4,35,713

38,699

INSTRUCTION

INSTRUCTIONS (SECONDARY),

SECONDARY SCHOOL, (GIRLS)

PROGRAMMES

S

PUNJAB

BUDHLADA

(COLLEGES)

4,74,412

TOTAL (MH)

4,35,713

38,699

11,500		TOTAL (MH)		11,500	0

2,35,26,205		TOTAL (DDO)		2,10,90,815	24,35,390

10,95,496	PRINCIPAL, GOVERNMENT ADARSH	2202	109-GOVERNMENT	10,95,496	0
	SENIOR SECONDARY SCHOOL, BALER		SECONDARY		
	KHURD		SCHOOLS		

10,95,496		TOTAL (MH)		10,95,496	0

10,95,496		TOTAL (DDO)		10,95,496	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT BOYS SENIOR 2202	109-GOVERNMENT	1,56,69,504	18,87,332
	INSTRUCTION INSTRUCTIONS(SECONDARY), S	(COLLEGES)	SECONDARY SCHOOL, MALOUDH PUNJAB	SCHOOL(S) FOR SCHEDULED		
				789-SPECIAL COMPONENT PLAN	1,247	0

CASTES				

-----			-----	-----
1,75,58,083	TOTAL (MH)		1,56,70,751	18,87,332

-----			-----	-----
1,75,58,083	TOTAL (DDO)		1,56,70,751	18,87,332

1,54,01,782	PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	1,39,32,574	14,69,208
	CO-EDUCATION HIGHER SECONDARY		SECONDARY		
	SCHOOL, KAUNKE KALAN		SCHOOLS		

-----			-----	-----	
1,54,01,782	TOTAL (MH)			1,39,32,574	14,69,208

*****					-----	

1,54,01,782	TOTAL (DD0)			1,39,32,574	14,69,208	
596	PRINCIPAL, GOVERNMENT	2202	104-TEACHERS	596	0	
	CO-EDUCATION SENIOR SECONDARY		AND OTHER			
	SCHOOL, KOT FATEHI		SERVICES			
1,54,55,675			109-GOVERNMENT	1,35,32,791	19,22,884	
			SECONDARY			
			SCHOOLS			
655			789-SPECIAL	655	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****					-----	

1,54,56,926

TOTAL (MH)

1,35,34,042

19,22,884

TOTAL (DDO)

1,35,34,042

19,22,884

1,54,56,926

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 34,54,023	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT COLLOEGE	2202	103-GOVERNMENT	30,25,806	4,28,217
INSTRUCTION	INSTRUCTIONS(SECONDARY),	AMARGARH		COLLEGES AND		
S	PUNJAB			INSTITUTES		

(COLLEGES)

-----	*****	-----	-----
1,89,10,949	TOTAL (MH)	1,65,59,848	23,51,101

-----	*****	-----	-----
1,89,10,949	TOTAL (DDO)	1,65,59,848	23,51,101

1,000	PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	1,000	0
	SECONDARY SCHOOL, BEGOWAL		AND OTHER		
	TARAGARH		SERVICES		
3,61,93,481			109-GOVERNMENT	3,20,34,713	41,58,768
			SECONDARY		
			SCHOOLS		

245	789-SPECIAL	245	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
3,61,94,726	TOTAL (MH)	3,20,35,958	41,58,768

1,30,095	2235	200-OTHER	1,30,095	0
		PROGRAMMES		

-----	*****	-----	-----
1,30,095	TOTAL (MH)	1,30,095	0

-----	*****	-----	-----
3,63,24,821	TOTAL (DDO)	3,21,66,053	41,58,768

5,86,04,974	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	5,22,69,856	63,35,118
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SECONDARY SCHOOL, PURANI POLICE	SECONDARY
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LINE	SCHOOLS
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1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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5,86,06,219			TOTAL (MH)		5,22,71,101	63,35,118
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PUBLIC 10,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	104-DEPOSIT	0	10,000
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PURANI POLICE		LINKED		
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S	PUNJAB	LINE		INSURANCE		
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(COLLEGES)				SCHEME-GOVERNME		
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				NT PROVIDENT		
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				FUND		
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4,72,372				200-OTHER	4,72,372	0
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				PROGRAMMES		
--	--	--	--	------------	--	--

-----			*****		-----	-----

5,90,88,591			TOTAL (MH)		5,27,43,473	63,45,118
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-----		*****		-----	
5,90,88,591	TOTAL (DDO)			5,27,43,473	63,45,118
601	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	601	0
SENIOR SECONDARY SCHOOL, CHABAL			AND OTHER		
			SERVICES		
2,31,73,860			109-GOVERNMENT	2,07,50,786	24,23,074
			SECONDARY		
			SCHOOLS		
654			789-SPECIAL	654	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

2,31,75,115

TOTAL (MH)

2,07,52,041

24,23,074

2,12,063

2235

200-OTHER

2,12,063

0

PROGRAMMES

2,12,063

TOTAL (MH)

2,12,063

0

2,33,87,178

TOTAL (DDO)

2,09,64,104

24,23,074

1,073

PRINCIPAL, GOVERNMENT GIRLS

2202

104-TEACHERS

1,073

0

SENIOR SECONDARY SCHOOL, AND OTHER

SANGHAL SERVICES

Page 1850

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	4,47,22,473	59,90,188
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	SENIOR SECONDARY SCHOOL, SANGHAL		SECONDARY SCHOOLS		
(COLLEGES)						
1,171				789-SPECIAL	1,171	0
				COMPONENT PLAN		
				FOR SCHEDULED CASTES		

5,07,14,905		TOTAL (MH)	4,47,24,717	59,90,188

3,54,873	2235	200-OTHER	3,54,873	0
		PROGRAMMES		

3,54,873		TOTAL (MH)	3,54,873	0

5,10,69,778		TOTAL (DDO)	4,50,79,590	59,90,188

1,74,072	PRINCIPAL ,GOVERNMENT GIRLS	2071	101-SUPERANNUAT	1,15,184	58,888
	SENIOR SECONDARY SCHOOL		ION AND		

	BENEFITS			
	ENCASHMENT			
	ALLOWANCES			
	RETIREMENT			
	115-LEAVE	7,62,675	7,71,264	
15,33,939	TOTAL(MH)	8,77,859	8,30,152	
-----	*****	-----	-----	
17,08,011	SCHOOLS			
	SECONDARY			
	SERVICES			
	AND OTHER			
1,843	104-TEACHERS	1,843	0	
2202	109-GOVERNMENT	11,98,80,928	1,59,01,398	
13,57,82,326				

1,889	789-SPECIAL	1,889	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****		-----	-----

PUBLIC 13,57,86,058	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	TOTAL (MH)		11,98,84,660	1,59,01,398
INSTRUCTION	INSTRUCTIONS(SECONDARY),		SENIOR SECONDARY SCHOOL			
S	PUNJAB					

(COLLEGES)

4,77,764

2235

200-OTHER

4,50,705

27,059

PROGRAMMES

13,62,63,822

TOTAL (MH)

12,03,35,365

1,59,28,457

13,79,71,833

TOTAL (DDO)

12,12,13,224

1,67,58,609

590

PRINCIPAL, GOVERNMENT GIRLS

2202

104-TEACHERS

590

0

SENIOR SECONDARY SCHOOL HERIAN

AND OTHER

SERVICES

1,28,54,374	109-GOVERNMENT	1,15,61,126	12,93,248
	SECONDARY		
	SCHOOLS		
630	789-SPECIAL	630	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,28,55,594	TOTAL (MH)	1,15,62,346	12,93,248
-----	*****	-----	-----
1,28,55,594	TOTAL (DDO)	1,15,62,346	12,93,248

594	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	594	0
	SENIOR SECONDARY SCHOOL KHUN		AND OTHER		
	KHUN KALAN		SERVICES		

1,36,98,429			109-GOVERNMENT	1,21,16,716	15,81,713
			SECONDARY		
			SCHOOLS		

653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

1,36,99,676			TOTAL (MH)		1,21,17,963	15,81,713
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	49,380	0
49,380						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL KHUN		PROGRAMMES		
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S	PUNJAB	KHUN KALAN				
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(COLLEGES)

-----			*****		-----	-----

49,380			TOTAL (MH)		49,380	0
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1,37,49,056		TOTAL (DDO)			1,21,67,343	15,81,713
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594	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	594	0
	SENIOR SECONDARY SCHOOL URMAR		AND OTHER		
	TANDA		SERVICES		
3,11,69,431			109-GOVERNMENT	2,76,27,345	35,42,086
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,11,70,678		TOTAL (MH)		2,76,28,592	35,42,086

42,636	2235	200-OTHER	42,636	0
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PROGRAMMES

-----	*****	-----
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42,636	TOTAL (MH)	42,636	0
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-----	*****	-----
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3,12,13,314	TOTAL (DDO)	2,76,71,228	35,42,086
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15,28,71,356	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	13,56,43,206	1,72,28,150
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SENIOR SECONDARY SCHOOL,	SECONDARY
SCHOOLS	

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15,28,71,356

TOTAL (MH)

13,56,43,206

1,72,28,150

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 3,69,105	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	2,86,202	82,903
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

3,69,105

TOTAL (MH)

2,86,202

82,903

-----	*****	-----
15,32,40,461	TOTAL (DDO)	13,59,29,408 1,73,11,053

2,17,45,128	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,16,39,558	1,05,570
	SENIOR SECONDARY SCHOOL,		SECONDARY		
	ABADPURA		SCHOOLS		

-----	*****	-----
2,17,45,128	TOTAL (MH)	2,16,39,558 1,05,570

-----	*****	-----
2,17,45,128	TOTAL (DDO)	2,16,39,558 1,05,570

PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	3,61,99,167	41,73,131
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4,03,72,298

SENIOR SECONDARY SCHOOL, ADARSH
NAGAR
SECONDARY
SCHOOLS

***** -----

4,03,72,298

TOTAL (MH) 3,61,99,167 41,73,131

1,24,718

2235 200-OTHER
PROGRAMMES
1,24,718 0

***** -----

1,24,718

TOTAL (MH) 1,24,718 0

***** -----

4,04,97,016

TOTAL (DD0) 3,63,23,885 41,73,131

1,86,64,216

PRINCIPAL,GOVERNMENT GIRLS

2202

109-GOVERNMENT

1,63,85,444

22,78,772

SENIOR SECONDARY SCHOOL,

SECONDARY

AJITSAR, RAIKOT

SCHOOLS

1,247

789-SPECIAL

1,247

0

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FOR SCHEDULED

CASTES

1,86,65,463	TOTAL (MH)	1,63,86,691	22,78,772
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-----	*****	-----	-----
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1,86,65,463	TOTAL (DDO)	1,63,86,691	22,78,772
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PUBLIC 2,96,47,451	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,63,62,165	32,85,286
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, AJNALA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

-----	*****	-----	-----
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2,96,47,451	TOTAL (MH)	2,63,62,165	32,85,286
-------------	------------	-------------	-----------

99,577	2235	200-OTHER	99,577	0
		PROGRAMMES		

99,577	TOTAL (MH)	99,577	0

2,97,47,028	TOTAL (DDO)	2,64,61,742	32,85,286

2,66,28,933	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,37,54,053	28,74,880
	SENIOR SECONDARY SCHOOL,		SECONDARY		
	BALACHAUR		SCHOOLS		

2,66,28,933	TOTAL (MH)	2,37,54,053	28,74,880

2,66,28,933

TOTAL(DDO)

2,37,54,053

28,74,880

2,92,43,052

PRINCIPAL,GOVERNMENT GIRLS

2202

109-GOVERNMENT

2,60,44,278

31,98,774

SENIOR SECONDARY SCHOOL, BASTI

SECONDARY

SHEIKH

SCHOOLS

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	TOTAL (MH)		2,60,45,523	31,98,774
2,92,44,297						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, BASTI
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S	PUNJAB	SHEIKH
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(COLLEGES)

			2235	200-OTHER	2,04,585	0
2,04,585						

PROGRAMMES

			*****		-----	-----

			TOTAL (MH)		2,62,50,108	31,98,774
2,94,48,882						

*****		-----	-----
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2,94,48,882	TOTAL (DDO)	2,62,50,108	31,98,774
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9,600	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	9,600	0
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SENIOR SECONDARY SCHOOL, BHAR
SINGHPURA
PROGRAMMES

	*****	-----	-----
9,600	TOTAL (MH)	9,600	0

	*****	-----	-----
9,600	TOTAL (DDO)	9,600	0

602	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	602	0
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SENIOR SECONDARY SCHOOL, BHIKHI
AND OTHER

		SERVICES		
1,26,82,002		109-GOVERNMENT	1,12,97,722	13,84,280
		SECONDARY		
		SCHOOLS		
656		789-SPECIAL	656	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
1,26,83,260		TOTAL(MH)	1,12,98,980	13,84,280
3,23,837	2235	200-OTHER	3,23,837	0
		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

3,23,837			TOTAL (MH)		3,23,837	0
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PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

1,30,07,097		TOTAL (DDO)		1,16,22,817	13,84,280
-------------	--	-------------	--	-------------	-----------

1,21,03,066	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,07,01,950	14,01,116
	SENIOR SECONDARY SCHOOL, CHAK		SECONDARY		
	BILGA, BANGA		SCHOOLS		

-----	*****	-----
1,24,26,903	TOTAL(MH)	1,10,25,787 14,01,116

-----	*****	-----
2,51,10,163	TOTAL(DDO)	2,23,24,767 27,85,396

1,245	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	1,245	0
	SENIOR SECONDARY SCHOOL,		AND OTHER		
	GIDDERPINDI		SERVICES		

82,58,397	109-GOVERNMENT	77,39,847	5,18,550
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
82,59,642	TOTAL (MH)	77,41,092	5,18,550

21,480	2235	200-OTHER	21,480	0
		PROGRAMMES		

-----	*****	-----	-----
21,480	TOTAL (MH)	21,480	0

-----	*****	-----	-----
82,81,122	TOTAL (DD0)	77,62,572	5,18,550

1,16,16,981	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,14,78,649	1,38,332
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SENIOR SECONDARY SCHOOL, GORAYA	SECONDARY
	SCHOOLS

1,245		789-SPECIAL	1,245	0
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COMPONENT PLAN

Page 1857	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----

FOR SCHEDULED

CASTES

*****	-----
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				TOTAL (MH)	1,14,79,894	1,38,332
1,16,18,226						

				TOTAL (DDO)	1,14,79,894	1,38,332
1,16,18,226						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	3,67,65,831	45,52,083
4,13,17,914						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, JAGROAN		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

				TOTAL (MH)	3,67,65,831	45,52,083
4,13,17,914						

4,13,17,914	TOTAL (DDO)			3,67,65,831	45,52,083
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1,245	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	1,245	0
	SENIOR SECONDARY SCHOOL,		AND OTHER		
	JANDIALA		SERVICES		

2,13,17,794			109-GOVERNMENT	2,03,96,090	9,21,704
			SECONDARY		
			SCHOOLS		

-----	*****	-----			
2,13,19,039	TOTAL (MH)			2,03,97,335	9,21,704

55,466		2235	200-OTHER	55,466	0
			PROGRAMMES		

-----	*****	-----
55,466	TOTAL (MH)	55,466 0

-----	*****	-----
2,13,74,505	TOTAL (DDO)	2,04,52,801 9,21,704

1,61,66,836	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,43,37,976	18,28,860
	SENIOR SECONDARY SCHOOL,		SECONDARY		
	KARAMSAR		SCHOOLS		
1,247			789-SPECIAL	1,247	0

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----

1,61,68,083	TOTAL (MH)	1,43,39,223	18,28,860
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PUBLIC 15,636	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	15,636	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,	PROGRAMMES
-------------	--------------------------	--------------------------	------------

S	PUNJAB	KARAMSAR
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(COLLEGES)

-----	*****	-----	-----

15,636	TOTAL (MH)	15,636	0
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-----	*****	-----
1,61,83,719	TOTAL (DDO)	1,43,54,859 18,28,860

6,77,350	PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT	6,77,350 0
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	SENIOR SECONDARY SCHOOL, KHANNA	SECONDARY
		SCHOOLS

14,32,675		110-ASSISTANCE 0 14,32,675
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		TO
		NON-GOVERNMENT
		SECONDARY
		SCHOOLS

-----	*****	-----
21,10,025	TOTAL (MH)	6,77,350 14,32,675

21,10,025

6,77,350

14,32,675

TOTAL (DDO)

1,235

PRINCIPAL,GOVERNMENT GIRLS

2202

104-TEACHERS

1,235

0

SENIOR SECONDARY SCHOOL,

AND OTHER

KOTKOPURA

SERVICES

2,96,83,172

109-GOVERNMENT

2,64,09,212

32,73,960

SECONDARY

SCHOOLS

2,96,84,407

2,64,10,447

32,73,960

TOTAL (MH)

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		TOTAL (DDO)			2,64,10,447	32,73,960
2,96,84,407						

PUBLIC 597	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	597	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL,

AND OTHER

S PUNJAB

MALERKOTLA

SERVICES

(COLLEGES)

				109-GOVERNMENT	4,48,79,564	55,47,704
5,04,27,268						

		SECONDARY		
		SCHOOLS		
651		789-SPECIAL	651	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
8,01,12,923		TOTAL (MH)	7,12,91,259	88,21,664
2,64,724	2235	200-OTHER	2,64,724	0
		PROGRAMMES		
-----	*****	-----		
2,64,724		TOTAL (MH)	2,64,724	0

*****					-----	

8,03,77,647	TOTAL (DDO)			7,15,55,983	88,21,664	
7,470	PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	7,470	0	
SENIOR SECONDARY SCHOOL, MODEL			AND OTHER			
TOWN			SERVICES			
43,54,818				105-TEACHERS	38,94,726	4,60,092
			TRAINING			
35,38,83,412				109-GOVERNMENT	31,38,85,342	3,99,98,070
			SECONDARY			
			SCHOOLS			
4,980				789-SPECIAL	4,980	0
			COMPONENT PLAN			

FOR SCHEDULED

CASTES

-----	*****	-----	-----
35,82,50,680	TOTAL (MH)	31,77,92,518	4,04,58,162

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 3,43,768	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	3,43,768	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, MODEL		PROGRAMMES		
S	PUNJAB	TOWN				

(COLLEGES)

-----		*****	-----	
3,43,768		TOTAL (MH)	3,43,768	0

-----		*****	-----	
35,85,94,448		TOTAL (DD0)	31,81,36,286	4,04,58,162

1,35,41,946	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,21,41,516	14,00,430
	SENIOR SECONDARY SCHOOL, NAURA		SECONDARY		
			SCHOOLS		

-----		*****	-----	
1,35,41,946		TOTAL (MH)	1,21,41,516	14,00,430

1,35,41,946

TOTAL (DDO)

1,21,41,516

14,00,430

8,67,38,008

PRINCIPAL,GOVERNMENT GIRLS

2202

109-GOVERNMENT

7,72,51,416

94,86,592

SENIOR SECONDARY SCHOOL, NEHRU

SECONDARY

GARH

SCHOOLS

1,268

789-SPECIAL

1,268

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

8,67,39,276

TOTAL (MH)

7,72,52,684

94,86,592

3,97,330

2235

200-OTHER

3,97,330

0

PROGRAMMES

3,97,330

TOTAL (MH)

3,97,330

 $\emptyset$

8,71,36,606

TOTAL (DDO)

7,76,50,014

94,86,592

1,21,04,328

PRINCIPAL, GOVERNMENT GIRLS

2202

109-GOVERNMENT

1,08,57,722

12,46,606

SENIOR SECONDARY SCHOOL, PARTAB

SECONDARY

PURA

SCHOOLS

Page 1861

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 1,245	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	789-SPECIAL	1,245	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, PARTAB		COMPONENT PLAN		
S	PUNJAB	PURA		FOR SCHEDULED		
(COLLEGES)				CASTES		

-----			*****		-----	-----

1,21,05,573			TOTAL (MH)		1,08,58,967	12,46,606
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15,943			2235	200-OTHER	15,943	0
				PROGRAMMES		

-----			*****		-----	-----

15,943			TOTAL (MH)		15,943	0
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-----	*****	-----
1,21,21,516	TOTAL (DDO)	1,08,74,910 12,46,606

71,61,406	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	63,56,830	8,04,576
	SENIOR SECONDARY SCHOOL, PATARA		SECONDARY		
			SCHOOLS		

-----	*****	-----
71,61,406	TOTAL (MH)	63,56,830 8,04,576

3,22,090	2235	200-OTHER	3,22,090	0
		PROGRAMMES		

-----	*****	-----
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3,22,090	TOTAL (MH)	3,22,090	0
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-----	*****	-----	-----
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74,83,496	TOTAL (DDO)	66,78,920	8,04,576
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16,230	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	16,230	0
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SENIOR SECONDARY SCHOOL, PATEERA	PROGRAMMES
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-----	*****	-----	-----
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16,230	TOTAL (MH)	16,230	0
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-----	*****	-----	-----
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16,230	TOTAL (DDO)	16,230	0
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3,89,90,545

PRINCIPAL,GOVERNMENT GIRLS

2202

109-GOVERNMENT

3,43,11,523

46,79,022

Page 1862

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		SENIOR SECONDARY SCHOOL,		SECONDARY		
		PHAGWARA		SCHOOLS		

PUBLIC 1,242	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	789-SPECIAL	1,242	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		COMPONENT PLAN		
S	PUNJAB	PHAGWARA		FOR SCHEDULED		
(COLLEGES)				CASTES		

3,89,91,787	TOTAL (MH)	3,43,12,765	46,79,022
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41,771	2235	200-OTHER	41,771	0
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PROGRAMMES

-----	*****	-----	-----
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41,771	TOTAL (MH)	41,771	0
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3,90,33,558	TOTAL (DDO)	3,43,54,536	46,79,022
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2,82,19,651	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,53,79,085	28,40,566
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SENIOR SECONDARY SCHOOL,	SECONDARY
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PHILLAUR	SCHOOLS
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1,245	789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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2,82,20,896	TOTAL (MH)	2,53,80,330	28,40,566
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5,16,085	2235	200-OTHER	5,16,085	0
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PROGRAMMES

-----	*****	-----	-----
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5,16,085	TOTAL (MH)	5,16,085	0
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-----	*****	-----	-----
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TOTAL (DDO)		2,58,96,415	28,40,566
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2,87,36,981

1,07,61,010	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	93,45,376	14,15,634
	SENIOR SECONDARY SCHOOL, PILLI		SECONDARY		
	JHIKKI		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
1,07,61,010			TOTAL (MH)		93,45,376	14,15,634

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

1,07,61,010

TOTAL(DDO)

93,45,376

14,15,634

2,15,19,469

PRINCIPAL,GOVERNMENT GIRLS

2202

109-GOVERNMENT

1,88,93,813

26,25,656

SENIOR SECONDARY SCHOOL, RAHON

SECONDARY

SCHOOLS

3,22,80,479

TOTAL(MH)

2,82,39,189

40,41,290

1,45,153

2235

200-OTHER

1,45,153

0

PROGRAMMES

1,45,153		TOTAL (MH)	1,45,153	0

3,24,25,632		TOTAL (DDO)	2,83,84,342	40,41,290

4,16,21,848	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	3,69,42,819	46,79,029
	SENIOR SECONDARY SCHOOL, RAJPURA		SECONDARY		
	TOWN		SCHOOLS		

1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
4,16,23,093	TOTAL (MH)	3,69,44,064 46,79,029

3,49,560	2235 200-OTHER	3,49,560 0
	PROGRAMMES	

-----	*****	-----
3,49,560	TOTAL (MH)	3,49,560 0

-----	*****	-----
4,19,72,653	TOTAL (DD0)	3,72,93,624 46,79,029

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 12,470	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	12,470	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, SAMRALA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
57,58,65,979				109-GOVERNMENT	51,04,18,815	6,54,47,164
				SECONDARY		
				SCHOOLS		
6,235				789-SPECIAL	6,235	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

57,58,84,684		TOTAL (MH)	51,04,37,520	6,54,47,164

57,58,84,684		TOTAL (DDO)	51,04,37,520	6,54,47,164

11,669	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	11,669	0
	SENIOR SECONDARY SCHOOL, SAMRCEI		PROGRAMMES		

11,669		TOTAL (MH)	11,669	0

		TOTAL (DDO)	11,669	0

11,669

1,52,90,126

1,245

1,52,91,371

1,52,91,371

PRINCIPAL,GOVERNMENT GIRLS

2202

109-GOVERNMENT

1,52,90,126

0

SENIOR SECONDARY SCHOOL, SHANKAR

SECONDARY

SCHOOLS

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,52,91,371

0

TOTAL (DDO)

1,52,91,371

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
PUBLIC 592	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	592	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, SIRHIND		AND OTHER		
S	PUNJAB	MANDI		SERVICES		
(COLLEGES)						
3,39,64,074				109-GOVERNMENT	3,02,62,311	37,01,763
				SECONDARY		
				SCHOOLS		

653	789-SPECIAL	653	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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3,39,65,319	TOTAL (MH)	3,02,63,556	37,01,763
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76,307	2235	200-OTHER	13,452	62,855
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PROGRAMMES

-----	*****	-----	-----
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76,307	TOTAL (MH)	13,452	62,855
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-----	*****	-----	-----
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TOTAL (DDO)		3,02,77,008	37,64,618
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3,40,41,626

2,41,92,594

2,41,92,594

2,41,92,594

2,23,52,549

PRINCIPAL,GOVERNMENT GIRLS 2202 109-GOVERNMENT 2,13,74,981 28,17,613

SENIOR SECONDARY SCHOOL, TAPIALA SECONDARY SCHOOLS

***** -----

TOTAL (MH) 2,13,74,981 28,17,613

***** -----

TOTAL (DDO) 2,13,74,981 28,17,613

PRINCIPAL,GOVERNMENT GIRLS 2202 109-GOVERNMENT 1,98,31,865 25,20,684

SENIOR SECONDARY SCHOOL, RAMAN SECONDARY SCHOOLS
MANDI

1,240			789-SPECIAL		1,240	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----			*****		-----	
			TOTAL (MH)		1,98,33,105	25,20,684
2,23,53,789						

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 31,245	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	31,245	0
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INSTRUCTION INSTRUCTIONS(SECONDARY),		SENIOR SECONDARY SCHOOL, RAMAN		PROGRAMMES	
S	PUNJAB	MANDI			
(COLLEGES)					

			TOTAL (MH)	31,245	0
31,245					

			TOTAL (DDO)	1,98,64,350	25,20,684
2,23,85,034					
		PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	43,013
43,013					0
		SENIOR SECONDARY, FEROZEPUR		PROGRAMMES	

			TOTAL (MH)	43,013	0
43,013					

43,013

43,013

0

TOTAL (DDO)

1,20,364

PRINCIPAL,GOVERNMENT GIRLS SR

2202

104-INSPECTION

1,20,364

0

SECONDARY SCHOOL,

MANDIGOBINDGARH

31,556

109-GOVERNMENT

31,556

0

SECONDARY

SCHOOLS

1,51,920

1,51,920

0

TOTAL (MH)

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1,51,920	TOTAL (DDO)	1,51,920 0

1,240	PRINCIPAL, GOVERNMENT GIRLS SR. 2202	104-TEACHERS 1,240 0
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	SEC. SCHOOL, BALIAN WALI	AND OTHER SERVICES
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1,77,96,080		109-GOVERNMENT 1,55,46,854 22,49,226
		SECONDARY SCHOOLS

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1,77,97,320	TOTAL (MH)	1,55,48,094 22,49,226

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS SR.	2235	200-OTHER	51,505	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SEC. SCHOOL, BALIAN WALI		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
<hr/>						

			TOTAL(MH)		51,505	0
51,505						
<hr/>						

TOTAL(DDO)					1,55,99,599	22,49,226
1,78,48,825						

3,732	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	3,732	0
	SEC. SCHOOL, BARNALA		AND OTHER		
			SERVICES		
32,35,65,666			109-GOVERNMENT	28,78,08,611	3,57,57,055
			SECONDARY		
			SCHOOLS		
22,401			789-SPECIAL	22,401	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
32,35,91,799		TOTAL (MH)		28,78,34,744	3,57,57,055

*****					-----	

32,35,91,799	TOTAL(DDO)			28,78,34,744	3,57,57,055	
597	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	597	0	
SEC. SCHOOL, SANGRUR			AND OTHER			
			SERVICES			
5,64,92,714			109-GOVERNMENT	5,01,26,386	63,66,328	
			SECONDARY			
			SCHOOLS			
650			789-SPECIAL	650	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****					-----	

5,64,93,961

TOTAL (MH)

5,01,27,633

63,66,328

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

5,64,93,961

TOTAL (DDO)

5,01,27,633

63,66,328

598	PRINCIPAL, GOVERNMENT GIRLS SR.	2202	104-TEACHERS	598	0
	SEC. SCHOOL, SUNAM		AND OTHER		
			SERVICES		
5,74,31,600			109-GOVERNMENT	5,07,20,720	67,10,880
			SECONDARY		
			SCHOOLS		
650			789-SPECIAL	650	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
11,39,26,809		TOTAL (MH)		10,08,49,601	1,30,77,208

11,39,26,809	TOTAL (DDO)	10,08,49,601 1,30,77,208

1,247	PRINCIPAL, GOVERNMENT GIRLS SR. 2202 104-TEACHERS	1,247 0
	SECONDARY SCHOOL, HARGOBINDPUR	AND OTHER
		SERVICES
2,64,84,909		109-GOVERNMENT 2,36,62,908 28,22,001
		SECONDARY
		SCHOOLS

2,64,86,156	TOTAL (MH)	2,36,64,155 28,22,001

2,64,86,156	TOTAL (DDO)	2,36,64,155 28,22,001

2,76,16,195	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	2,47,00,769	29,15,426
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SECONDARY SCHOOL, MALOUDH	SECONDARY
	SCHOOLS

1,247		789-SPECIAL	1,247	0
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COMPONENT PLAN

Page 1869	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FOR SCHEDULED

CASTES

-----		*****	-----	
		TOTAL (MH)	2,47,02,016	29,15,426
2,76,17,442				

PUBLIC 2,59,921	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS SR.	2235	200-OTHER	1,19,900	1,40,021
INSTRUCTION INSTRUCTIONS(SECONDARY),		SECONDARY SCHOOL, MALOUDH		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

-----		*****	-----	
		TOTAL (MH)	1,19,900	1,40,021
2,59,921				

-----		*****	-----	
		TOTAL (DDO)	2,48,21,916	30,55,447
2,78,77,363				

597	PRINCIPAL,GOVERNMENT HIGH	2202	104-TEACHERS	597	0
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SCHOOL, BALAMGARH	AND OTHER	SERVICES
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1,02,61,930			109-GOVERNMENT	91,36,494	11,25,436
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SECONDARY	SCHOOLS
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651			789-SPECIAL	651	0
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COMPONENT PLAN	FOR SCHEDULED	CASTES
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1,02,63,178			TOTAL(MH)	91,37,742	11,25,436
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1,02,63,178	TOTAL (DDO)			91,37,742	11,25,436
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592	PRINCIPAL,GOVERNMENT HIGH	2202	104-TEACHERS	592	0
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	SCHOOL, CHARAUTHAL KALAN		AND OTHER		
			SERVICES		

2,33,99,871			109-GOVERNMENT	2,04,69,531	29,30,340
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			SECONDARY		
			SCHOOLS		

653			789-SPECIAL	653	0
-----	--	--	-------------	-----	---

			COMPONENT PLAN		
			FOR SCHEDULED		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CASTES

-----			*****		-----	-----

2,34,01,116			TOTAL(MH)		2,04,70,776	29,30,340
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-----		*****			-----	-----

2,34,01,116		TOTAL(DDO)			2,04,70,776	29,30,340
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PUBLIC 88,61,271	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT HIGH	2202	109-GOVERNMENT	79,50,633	9,10,638
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GAGG KALAN		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

88,61,271

TOTAL (MH)

79,50,633

9,10,638

1,600

2235

200-OTHER

0

1,600

PROGRAMMES

1,600

TOTAL (MH)

0

1,600

88,62,871

TOTAL (DDO)

79,50,633

9,12,238

592

PRINCIPAL, GOVERNMENT HIGH

2202

104-TEACHERS

592

0

SCHOOL, GHUMANDGARH

AND OTHER

		SERVICES		
1,30,07,988		109-GOVERNMENT	1,17,76,940	12,31,048
		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL(MH)	1,17,78,185	12,31,048
		2235		
2,94,617		200-OTHER	1,60,900	1,33,717
		PROGRAMMES		

-----		*****	-----	
		TOTAL (MH)	1,60,900	1,33,717
2,94,617				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----				

-----		*****	-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	1,19,39,085	13,64,765
1,33,03,850				

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

592

PRINCIPAL,GOVERNMENT HIGH
SCHOOL, KOTLA BAJWARA

2202

104-TEACHERS
AND OTHER
SERVICES

592

0

2,54,27,805

109-GOVERNMENT
SECONDARY
SCHOOLS

2,24,53,917

29,73,888

653

789-SPECIAL
COMPONENT PLAN
FOR SCHEDULED
CASTES

653

0

2,57,23,667

TOTAL (MH)

2,26,16,062

31,07,605

24,554		2235	200-OTHER	24,554	0
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PROGRAMMES

-----		*****		-----	-----
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24,554		TOTAL (MH)		24,554	0
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3,87,57,454		TOTAL (DDO)		3,44,18,801	43,38,653
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2,14,67,517	PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,03,50,039	11,17,478
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	SCHOOL, PARTAP PURA LAMBRA		SECONDARY		
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SCHOOLS

1,268			789-SPECIAL	1,268	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,14,68,785	TOTAL (MH)	2,03,51,307 11,17,478

48,612	2235	200-OTHER	48,612	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PROGRAMMES

48,612				TOTAL(MH)	48,612	0

2,15,17,397				TOTAL(DDO)	2,03,99,919	11,17,478

PUBLIC 1,246	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PIR MOHAMMAD		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
2,72,46,787				109-GOVERNMENT	2,42,70,474	29,76,313
				SECONDARY		
				SCHOOLS		
1,246				789-SPECIAL	1,246	0

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
2,72,49,279	TOTAL (MH)	2,42,72,966 29,76,313

-----	*****	-----
2,72,49,279	TOTAL (DDO)	2,42,72,966 29,76,313

16,123	PRINCIPAL, GOVERNMENT INSERVICE	2235	200-OTHER	16,123	0
	TRAINING CENTRE		PROGRAMMES		

-----	*****	-----
16,123	TOTAL (MH)	16,123 0

16,123		TOTAL (DDO)		16,123	0

3,66,27,066		PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	3,26,67,428	39,59,638
		SENIOR SECONDARY SCHOOL		SECONDARY		
				SCHOOLS		

1,245				789-SPECIAL	1,245	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

[illegible]

3,71,73,692	TOTAL (DDO)		3,32,14,054	39,59,638
602	PRINCIPAL,GOVERNMENT MODEL	2202	104-TEACHERS	602
	SENIOR SECONDARY SCHOOL, DATEWAS		AND OTHER	
			SERVICES	
1,17,01,276			109-GOVERNMENT	1,03,76,639
			SECONDARY	
			SCHOOLS	
656			789-SPECIAL	656
			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

-----	*****	-----
1,17,02,534	TOTAL (MH)	1,03,77,897 13,24,637

-----	*****	-----
1,17,02,534	TOTAL (DDO)	1,03,77,897 13,24,637

1,246	PRINCIPAL,GOVERNMENT MODEL	2202	104-TEACHERS	1,246	0
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SENIOR SECONDARY SCHOOL, GUDAR AND OTHER

DHANDI SERVICES

1,29,87,614			109-GOVERNMENT	1,15,38,528	14,49,086
			SECONDARY		
			SCHOOLS		

-----	*****	-----
	TOTAL (MH)	1,15,39,774 14,49,086

1,29,88,860

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE					
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		1,15,39,774	14,49,086
1,29,88,860					

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

39,11,434	PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	34,98,874	4,12,560
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	SENIOR SECONDARY SCHOOL, HIRO		SECONDARY		
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	KALAN, BUDHLADA-1		SCHOOLS		
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1,69,00,294		TOTAL(MH)		1,50,38,648	18,61,646
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1,69,00,294		TOTAL(DDO)		1,50,38,648	18,61,646
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602	PRINCIPAL,GOVERNMENT MODEL	2202	104-TEACHERS	602	0
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	SENIOR SECONDARY SCHOOL, JATANA		AND OTHER		
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	KALAN		SERVICES		
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94,71,599			109-GOVERNMENT	85,13,650	9,57,949
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			SECONDARY		
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SCHOOLS

94,72,201

TOTAL (MH)

85,14,252

9,57,949

94,72,201

TOTAL (DDO)

85,14,252

9,57,949

602

PRINCIPAL, GOVERNMENT MODEL

2202

104-TEACHERS

602

 $\emptyset$

SENIOR SECONDARY SCHOOL, KULRIAN

AND OTHER

SERVICES

1,38,95,975

109-GOVERNMENT

1,25,06,605

13,89,370

SECONDARY

SCHOOLS

656

789-SPECIAL6560

COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,38,97,233	TOTAL(MH)	1,25,07,86313,89,370

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,38,97,233	TOTAL(DDO)	1,25,07,863	13,89,370
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66,26,930	PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	58,66,946	7,59,984
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SENIOR SECONDARY SCHOOL, MANDVI	SECONDARY
	SCHOOLS

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2,05,24,163	TOTAL(MH)	1,83,74,809 21,49,354

-----	*****	-----
2,05,24,163	TOTAL(DDO)	1,83,74,809 21,49,354

80,84,650	PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	72,26,639	8,58,011
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	SENIOR SECONDARY SCHOOL, MIAN		SECONDARY		
			SCHOOLS		

-----		*****	-----		
80,84,650		TOTAL (MH)		72,26,639	8,58,011

-----	*****		-----		
80,84,650	TOTAL (DDO)			72,26,639	8,58,011

1,246	PRINCIPAL,GOVERNMENT MODEL	2202	104-TEACHERS	1,246	0
	SENIOR SECONDARY SCHOOL,		AND OTHER		
	USMANWALA		SERVICES		
			109-GOVERNMENT	1,01,99,231	12,39,500

1,14,38,731

SECONDARY

SCHOOLS

1,14,39,977

TOTAL (MH)

1,02,00,477

12,39,500

1,14,39,977

TOTAL (DDO)

1,02,00,477

12,39,500

1,17,016

PRINCIPAL, GOVERNMENT MODEL

2202

109-GOVERNMENT

1,17,016

0

SENIOR SECONDARY SCHOOL, VALTOHA

SECONDARY

SCHOOLS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,17,016			TOTAL (MH)		1,17,016	0
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1,17,016		TOTAL (DDO)			1,17,016	0
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PUBLIC 1,56,512	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT MULTI	2202	109-GOVERNMENT	1,56,512	0
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INSTRUCTION	INSTRUCTIONS (SECONDARY),	PURPOSE SR. SEC. SCHOOL,		SECONDARY		
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S	PUNJAB	LUDHIANA		SCHOOLS		
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(COLLEGES)

1,56,512		TOTAL (MH)		1,56,512	0

1,56,512		TOTAL (DDO)		1,56,512	0

3,40,17,742	PRINCIPAL,GOVERNMENT SECONDARY	2202	109-GOVERNMENT	3,03,75,061	36,42,681
	SCHOOL, RANDHAWA MASTER		SECONDARY		
			SCHOOLS		

3,40,17,742		TOTAL (MH)		3,03,75,061	36,42,681

52,097		2235	200-OTHER	52,097	0
			PROGRAMMES		

52,097			TOTAL (MH)	52,097	0

3,40,69,839			TOTAL (DDO)	3,04,27,158	36,42,681

2,19,48,916		PRINCIPAL, GOVERNMENT SECONDARY	2202	109-GOVERNMENT	1,95,13,703	24,35,213
		SCHOOL, PAKKA-KALAN		SECONDARY		
				SCHOOLS		

1,240				789-SPECIAL	1,240	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----		*****	-----	
		TOTAL (MH)	1,95,14,943	24,35,213
2,19,50,156				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 1,00,884	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SECONDARY	2235	200-OTHER	1,00,884	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PAKKA-KALAN		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

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1,00,884	TOTAL (MH)	1,00,884	0
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2,20,51,040	TOTAL (DDO)	1,96,15,827	24,35,213
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1,39,13,573	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,24,28,817	14,84,756
	GIRLS SECONDARY SCHOOL,		SECONDARY		
	KATANIKALAN		SCHOOLS		

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1,39,13,573	TOTAL (MH)	1,24,28,817	14,84,756
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1,39,13,573	TOTAL (DDO)	1,24,28,817	14,84,756
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1,03,17,400	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	93,37,836	9,79,564
	SCONDARY SCHOOL, SANGAT PURA		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,03,17,400	TOTAL(MH)	93,37,836 9,79,564

-----	*****	-----
1,03,17,400	TOTAL(DDO)	93,37,836 9,79,564

1,19,484	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	1,19,484	0
	SECONDARY SCHOOL		ENCASHMENT		
			BENEFITS		

1,19,484			TOTAL(MH)	1,19,484 0

5,442			2202 104-TEACHERS	5,442 0
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AND OTHER

SERVICES

23,71,14,600			109-GOVERNMENT	21,09,17,726 2,61,96,874
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SECONDARY

SCHOOLS

PUBLIC 5,816	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	5,816	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		COMPONENT PLAN
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S	PUNJAB			FOR SCHEDULED
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(COLLEGES)				CASTES
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23,71,25,858			TOTAL (MH)	21,09,28,984	2,61,96,874
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5,52,511			2235	200-OTHER	5,52,511	0
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PROGRAMMES

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5,52,511			TOTAL (MH)	5,52,511	0
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23,77,97,853	TOTAL (DDO)			21,16,00,979	2,61,96,874
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1,240	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
	SECONDARY SCHOOL,		AND OTHER		
			SERVICES		

3,77,72,816			109-GOVERNMENT	3,34,16,646	43,56,170
			SECONDARY		
			SCHOOLS		

1,247			789-SPECIAL	1,247	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

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3,77,75,303	TOTAL (MH)	3,34,19,133	43,56,170
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70,143	2235	200-OTHER	50,876	19,267
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PROGRAMMES

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70,143	TOTAL (MH)	50,876	19,267
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3,78,45,446	TOTAL (DDO)	3,34,70,009	43,75,437
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1,246	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
		SECONDARY SCHOOL, MAKHU		AND OTHER		
				SERVICES		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,59,16,215	22,34,542
1,81,50,757						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAKHU		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
<hr/>						

			TOTAL (MH)		1,59,17,461	22,34,542
1,81,52,003						
<hr/>						
19,900			2235	102-PENSIONS	19,900	0
				UNDER SOCIAL		

[illegible]

592	104-TEACHERS	592	0
	AND OTHER		
	SERVICES		
88,46,289	109-GOVERNMENT	78,02,451	10,43,838
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,61,30,372	TOTAL (MH)	1,50,86,534	10,43,838
2,28,563	2235 200-OTHER	2,18,063	10,500

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,28,563			TOTAL (MH)		2,18,063	10,500
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PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,63,58,935	TOTAL (DDO)			1,53,04,597	10,54,338
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602	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	602	0
	SECONDARY (BOYS) SCHOOL,		AND OTHER		
	BUDLADA		SERVICES		

2,18,44,408			109-GOVERNMENT	1,92,24,008	26,20,400
			SECONDARY		
			SCHOOLS		

656			789-SPECIAL	656	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

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2,20,74,229	TOTAL (MH)	1,94,43,329	26,30,900
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1,62,446	2235	200-OTHER	1,37,604	24,842
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PROGRAMMES

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1,62,446	TOTAL (MH)	1,37,604	24,842
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3,83,67,047	TOTAL (DDO)	3,46,67,467	36,99,580
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1,235	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,235	0
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SECONDARY (G) SCHOOL, JAITU	AND OTHER
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SERVICES

3,90,41,735			109-GOVERNMENT	3,45,17,358	45,24,377
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
3,90,42,970		TOTAL(MH)		3,45,18,593	45,24,377

6,21,301		2235	200-OTHER	6,21,301	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				PROGRAMMES		

-----		*****	-----	
6,21,301		TOTAL (MH)	6,21,301	0

-----		*****	-----	
3,96,64,271		TOTAL (DDO)	3,51,39,894	45,24,377

PUBLIC 595	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY GIRLS SCHOOL, DASUYA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
2,93,24,880				109-GOVERNMENT	2,59,96,071	33,28,809
				SECONDARY		
				SCHOOLS		

655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
2,93,26,130	TOTAL (MH)	2,59,97,321	33,28,809	

-----	*****	-----		
2,93,26,130	TOTAL (DDO)	2,59,97,321	33,28,809	

81,92,738	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	76,19,302	5,73,436
	SECONDARY GIRLS SCHOOL, SARIH		SECONDARY		
			SCHOOLS		

1,245		789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
81,93,983	TOTAL (MH)	76,20,547 5,73,436

12,255	2235 200-OTHER	12,255 0
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PROGRAMMES

-----	*****	-----
12,255	TOTAL (MH)	12,255 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----
PUBLIC 82,06,238	DIRECTOR, PUBLIC	TOTAL(DDO)			76,32,802	5,73,436
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
480		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	480	0
		SECONDARY SCHOO, LADHAN JHIKA		AND OTHER		
				SERVICES		
1,31,89,736				109-GOVERNMENT	1,18,06,838	13,82,898

			SECONDARY		
			SCHOOLS		
500			789-SPECIAL	500	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

1,32,02,971		TOTAL (MH)		1,18,20,073	13,82,898

2,13,96,954		TOTAL (DDO)		1,94,40,620	19,56,334
1,52,40,958	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,37,15,884	15,25,074
	SECONDARY SCHOO, SURSINGH WALA		SECONDARY		

SCHOOLS

1,246

789-SPECIAL

1,246

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,52,42,204

TOTAL (MH)

1,37,17,130

15,25,074

41,118

2235

200-OTHER

41,118

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PROGRAMMES

41,118

TOTAL (MH)

41,118

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1,52,83,322	TOTAL (DDO)	1,37,58,248	15,25,074

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 4,11,521	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	3,73,023	38,498
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		ION AND		
S	PUNJAB			RETIREMENT		
(COLLEGES)				ALLOWANCES		
52,05,937				115-LEAVE	39,19,001	12,86,936

ENCASHMENT

BENEFITS

56,58,576

TOTAL (MH)

43,33,142

13,25,434

42,252

2202

104-TEACHERS

41,658

594

AND OTHER

SERVICES

1,95,24,91,280

109-GOVERNMENT

1,73,46,56,517

21,78,34,763

SECONDARY

SCHOOLS

57,493

789-SPECIAL

54,330

3,163

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,73,47,52,505

21,78,38,520

1,95,25,91,025

2220

001-DIRECTION

28,49,828

3,69,438

32,19,266

AND

ADMINISTRATION

106-FIELD

6,55,736

 θ

6,55,736

PUBLICITY

TOTAL (MH)

35,05,564

3,69,438

38,75,002

2230

001-DIRECTION

75,25,326

9,13,549

84,38,875

AND

ADMINISTRATION

4,50,000

003-TRAINING OF

3,93,750

56,250

CRAFTSMEN AND

SUPERVISORS

1,50,000

789-SPECIAL

1,31,250

18,750

COMPONENT PLAN

Page 1884

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

FOR SCHEDULED

					CASTES		

9,42,211	2404	001-DIRECTION	8,47,595	94,616
		AND		
		ADMINISTRATION		

-----	*****	-----
9,42,211	TOTAL (MH)	8,47,595 94,616

-----	*****	-----
1,99,40,42,276	TOTAL (DDO)	1,77,13,34,230 22,27,08,046

1,260	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,260	0
	SECONDARY SCHOOL GEEGE MAJRA		AND OTHER		
			SERVICES		

1,51,81,986			109-GOVERNMENT	1,34,35,348	17,46,638
			SECONDARY		
			SCHOOLS		

-----		*****	-----
		TOTAL (MH)	
1,51,83,246			1,34,36,608 17,46,638

-----	*****	-----
	TOTAL (DDO)	
1,51,83,246		1,34,36,608 17,46,638

35,400	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,400	0
	SECONDARY SCHOOL (B), JOGA		SECONDARY		
			SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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35,400			TOTAL (MH)		35,400	0
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PUBLIC 25,439	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	25,439	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (B), JOGA		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----			*****		-----	-----

25,439			TOTAL (MH)		25,439	0
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60,839	TOTAL (DDO)		60,839	0

1,247	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
	SECONDARY SCHOOL (B), SAMRALA		AND OTHER		
			SERVICES		

3,17,13,176			109-GOVERNMENT	2,81,22,732	35,90,444
			SECONDARY		
			SCHOOLS		

3,17,14,423	TOTAL (MH)		2,81,23,979	35,90,444

30,530		2235	200-OTHER	14,740	15,790
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PROGRAMMES				
-----	*****			-----
	TOTAL (MH)			
30,530			14,740	15,790
-----	*****			-----
	TOTAL (DDO)			
3,17,44,953			2,81,38,719	36,06,234
594	PRINCIPAL ,GOVERNMENT SENIOR	2202	104-TEACHERS	594
	SECONDARY SCHOOL (BOYS) ABUL		AND OTHER	0
	KHURANA		SERVICES	
2,29,79,110			109-GOVERNMENT	2,03,57,574
			SECONDARY	26,21,536
			SCHOOLS	

653

789-SPECIAL6530

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

CASTES

-----	*****	-----
2,29,80,357	TOTAL (MH)	2,03,58,82126,21,536

-----*****-----

2,29,80,357	TOTAL (DDO)	2,03,58,821	26,21,536
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PUBLIC 89,009	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	89,009	0
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS),	PROGRAMMES
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S	PUNJAB	DHANOULA
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(COLLEGES)

-----	*****	-----
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89,009	TOTAL (MH)	89,009	0
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-----	*****	-----
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89,009	TOTAL (DDO)	89,009	0
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1,246	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	0
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SECONDARY SCHOOL (BOYS), FAZILKA	AND OTHER
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SERVICES

109-GOVERNMENT

4,79,85,035

61,35,973

SECONDARY

SCHOOLS

TOTAL (MH)

4,79,86,281

61,35,973

2235

200-OTHER

4,89,227

25,859

PROGRAMMES

TOTAL (MH)

4,89,227

25,859

5,46,37,340	TOTAL (DDO)			4,84,75,508	61,61,832
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3,24,22,778	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,89,61,923	34,60,855
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SECONDARY SCHOOL (BOYS), JAGROAN	SECONDARY
	SCHOOLS

***** -----

3,24,22,778	TOTAL (MH)			2,89,61,923	34,60,855
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	93,922	0
93,922						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), JAGROAN		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----			*****	-----		
93,922			TOTAL (MH)		93,922	0

-----		*****		-----		
3,25,16,700		TOTAL (DDO)			2,90,55,845	34,60,855

590		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	590	0
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		SECONDARY SCHOOL (BOYS), RAHON		AND OTHER		
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				SERVICES		
--	--	--	--	----------	--	--

1,49,49,548	109-GOVERNMENT	1,31,52,220	17,97,328
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SECONDARY

SCHOOLS

630	789-SPECIAL	630	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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1,49,50,768	TOTAL (MH)	1,31,53,440	17,97,328
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7,18,118	2235	200-OTHER	7,18,118	0
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PROGRAMMES

-----	*****	-----	-----
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TOTAL (MH)	7,18,118	0
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7,18,118

-----	*****	-----
1,56,68,886	TOTAL (DDO)	1,38,71,558 17,97,328

597	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
-----	------------------------------	------	--------------	-----	---

SECONDARY SCHOOL (BOYS), ROPAR	AND OTHER
	SERVICES

2,67,89,568	109-GOVERNMENT	2,36,71,714	31,17,854
	SECONDARY		
	SCHOOLS		

649	789-SPECIAL	649	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----

			TOTAL (MH)		2,36,72,960	31,17,854
2,67,90,814						

-----		*****			-----	-----

		TOTAL (DDO)			2,36,72,960	31,17,854
2,67,90,814						

PUBLIC 1,23,17,302	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,09,98,298	13,19,004
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL (BOYS), SECONDARY

S	PUNJAB	SULTANPUR LODHI	SCHOOLS
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(COLLEGES)

1,23,17,302	TOTAL (MH)	1,09,98,298	13,19,004
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13,271	2235	200-OTHER	13,271	0
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PROGRAMMES

13,271	TOTAL (MH)	13,271	0
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1,23,30,573	TOTAL (DDO)	1,10,11,569	13,19,004
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1,28,80,866	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,13,94,324	14,86,542
	SECONDARY SCHOOL (BOYS), SWADI		SECONDARY		
	KALAN		SCHOOLS		

-----	*****	-----
1,28,80,866	TOTAL(MH)	1,13,94,324 14,86,542

-----	*****	-----
1,28,80,866	TOTAL(DDO)	1,13,94,324 14,86,542

4,19,58,205	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,69,68,359	49,89,846
	SECONDARY SCHOOL (BOYS),MANSA		SECONDARY		
			SCHOOLS		

-----		*****	-----	
		TOTAL(MH)	3,69,68,359	49,89,846
4,19,58,205				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 11,76,966	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	11,76,966	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS),MANSA		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
-----		*****	-----			
		TOTAL(MH)			11,76,966	0
11,76,966						

-----	*****	-----
4,31,35,171	TOTAL (DDO)	3,81,45,325 49,89,846

1,244	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,244	0
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	SECONDARY SCHOOL (GIRLS)		AND OTHER		
			SERVICES		

1,83,35,595			109-GOVERNMENT	1,60,62,001	22,73,594
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,83,36,839	TOTAL (MH)	1,60,63,245 22,73,594

1,83,36,839

TOTAL (DDO)

1,60,63,245

22,73,594

1,34,57,363

PRINCIPAL ,GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,19,51,101

15,06,262

SECONDARY SCHOOL (GIRLS), BHAGTA

SECONDARY

BHAI KA

SCHOOLS

1,240

789-SPECIAL

1,240

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,34,58,603

TOTAL (MH)

1,19,52,341

15,06,262

-----		*****	-----	
1,34,58,603		TOTAL(DDO)	1,19,52,341	15,06,262

2,44,84,508		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,15,57,920	29,26,588
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SECONDARY SCHOOL (GIRLS),

DHANOULA

SECONDARY

SCHOOLS

1,244				789-SPECIAL	1,244	0
				COMPONENT PLAN		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FOR SCHEDULED

				CASTES		

				TOTAL (MH)	2,15,59,164	29,26,588
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	10,900	11,588
22,488						
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL (GIRLS),		PROGRAMMES		
S	PUNJAB	DHANOULA				
(COLLEGES)						

				TOTAL (MH)	10,900	11,588
22,488						

				TOTAL (DDO)	2,15,70,064	29,38,176
2,45,08,240						

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL (GIRLS), DHER		AND OTHER		
			SERVICES		
1,88,19,440			109-GOVERNMENT	1,68,61,418	19,58,022
			SECONDARY		
			SCHOOLS		
649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,88,20,686		TOTAL (MH)		1,68,62,664	19,58,022

-----	*****	-----
1,88,20,686	TOTAL(DDO)	1,68,62,664 19,58,022

1,200	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,200	0
	SECONDARY SCHOOL (GIRLS),		AND OTHER		
	JAWAHAR NAGAR		SERVICES		
2,71,20,691			109-GOVERNMENT	2,40,89,330	30,31,361
			SECONDARY		
			SCHOOLS		

-----	*****	-----
2,71,21,891	TOTAL(MH)	2,40,90,530 30,31,361

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,65,790	12,980
1,78,770						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),		PROGRAMMES		
S	PUNJAB	JAWAHAR NAGAR				
(COLLEGES)						
<hr/>						

			TOTAL (MH)		2,42,56,320	30,44,341
2,73,00,661						
<hr/>						

			TOTAL (DDO)		2,42,56,320	30,44,341
2,73,00,661						

1,245	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
	SECONDARY SCHOOL (GIRLS), NABHA		AND OTHER		
			SERVICES		
6,86,10,369			109-GOVERNMENT	6,04,77,670	81,32,699
			SECONDARY		
			SCHOOLS		
-----		*****	-----	-----	
6,86,11,614		TOTAL (MH)		6,04,78,915	81,32,699
-----		*****	-----	-----	
6,86,11,614		TOTAL (DDO)		6,04,78,915	81,32,699

594	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL (GIRLS), NANGAL		AND OTHER		
	KHURD		SERVICES		
1,52,05,755			109-GOVERNMENT	1,35,52,072	16,53,683
			SECONDARY		
			SCHOOLS		
654			789-SPECIAL	654	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,52,07,003		TOTAL(MH)		1,35,53,320	16,53,683
36,804		2235	200-OTHER	36,804	0

PROGRAMMES

-----	*****	-----
36,804	TOTAL (MH)	36,804 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	*****	-----
PUBLIC 1,52,43,807	DIRECTOR, PUBLIC	TOTAL (DDO) 1,35,90,124 16,53,683

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,49,921	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,49,921	0
	SECONDARY SCHOOL (GIRLS), ROPAR		PROGRAMMES		

-----		*****	-----		
1,86,725		TOTAL (MH)	1,86,725	0	

-----	*****	-----			
1,53,93,728	TOTAL (DDO)		1,37,40,045	16,53,683	

2,82,52,976	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,52,42,126	30,10,850
	SECONDARY SCHOOL (GIRLS),		SECONDARY		
	SULTANPUR LODHI		SCHOOLS		

2,82,52,976		TOTAL (MH)	2,52,42,126	30,10,850

4,850	2235	200-OTHER	4,850	0
		PROGRAMMES		

4,850		TOTAL (MH)	4,850	0

2,82,57,826		TOTAL (DDO)	2,52,46,976	30,10,850

1,40,59,968	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,24,79,498	15,80,470
	SECONDARY SCHOOL (GIRLS), SWADI		SECONDARY		

SCHOOLS

1,40,59,968

15,80,470

1,40,59,968

15,80,470

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
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597

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL (GIRLS), AND OTHER

S PUNJAB TAKHATGARH NURPURBEDI SERVICES

(COLLEGES)

1,73,27,685 109-GOVERNMENT 1,52,15,224 21,12,461

SECONDARY

SCHOOLS

649 789-SPECIAL 649 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

----- ***** -----

1,73,28,931 TOTAL (MH) 1,52,16,470 21,12,461

1,95,680		2235	200-OTHER	1,95,680	0
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PROGRAMMES

-----	*****	-----
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1,95,680		TOTAL (MH)		1,95,680	0
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1,75,24,611		TOTAL (DDO)		1,54,12,150	21,12,461
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594	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
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	SECONDARY SCHOOL (GIRLS),		AND OTHER		
--	---------------------------	--	-----------	--	--

	TALWARA SECTOR-3		SERVICES		
--	------------------	--	----------	--	--

3,49,76,563			109-GOVERNMENT	3,09,41,480	40,35,083
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SECONDARY

SCHOOLS

653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
3,49,77,810	TOTAL (MH)	3,09,42,727	40,35,083

13,307	2235	200-OTHER	13,307	0
		PROGRAMMES		

-----	*****	-----	-----
13,307	TOTAL (MH)	13,307	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL(DDO)			3,09,56,034	40,35,083
3,49,91,117						

1,245		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
		SECONDARY SCHOOL , BADSON, NABHA		AND OTHER		
				SERVICES		

4,19,38,846	109-GOVERNMENT	3,68,77,276	50,61,570
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
4,19,53,398	TOTAL (MH)	3,68,91,828	50,61,570

-----	*****	-----	-----
7,69,31,208	TOTAL (DDO)	6,78,34,555	90,96,653

1,46,732	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,46,732	0
	SECONDARY SCHOOL , DANDRALA,		PROGRAMMES		
	NABHA				

-----	*****	-----	-----
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1,46,732	TOTAL (MH)	1,46,732	0
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1,46,732	TOTAL (DDO)	1,46,732	0
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1,245	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
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SECONDARY SCHOOL , DHINGI, NABHA	AND OTHER
	SERVICES

2,52,71,565		109-GOVERNMENT	2,23,20,109	29,51,456
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SECONDARY
SCHOOLS

-----	*****	-----
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2,52,72,810	TOTAL (MH)	2,23,21,354	29,51,456
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27,419

2235200-OTHER27,4190

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

PUBLIC 27,419	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		27,419	0
INSTRUCTION	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL , DHINGI, NABHA					
S	PUNJAB					
(COLLEGES)						

2,53,00,229

TOTAL (DDO)

2,23,48,773

29,51,456

1,245

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,245

0

SECONDARY SCHOOL , MALEWAL,

AND OTHER

NABHA

SERVICES

1,59,39,888

109-GOVERNMENT

1,41,64,676

17,75,212

SECONDARY

SCHOOLS

1,59,68,552

TOTAL (MH)

1,41,93,340

17,75,212

52,170		2235	200-OTHER	52,170	0
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PROGRAMMES

-----		*****		-----	
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52,170		TOTAL (MH)		52,170	0
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4,12,93,532		TOTAL (DDO)		3,65,66,864	47,26,668
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1,245	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
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	SECONDARY SCHOOL , NABHA		AND OTHER		
--	--------------------------	--	-----------	--	--

SERVICES

3,15,43,285			109-GOVERNMENT	2,79,16,064	36,27,221
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SECONDARY

SCHOOLS

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3,15,44,530

36,27,221

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NT PROVIDENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

.....

.....

					FUND		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,31,313	0	
1,31,313							
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , NABHA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

1,71,313			TOTAL (MH)		1,71,313	0	

3,17,15,843		TOTAL (DDO)			2,80,88,622	36,27,221	
1,245		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0	

1,75,95,393	109-GOVERNMENT	1,55,84,660	20,10,733
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
1,75,96,638	TOTAL (MH)	1,55,85,905	20,10,733

1,45,408	2235	200-OTHER	1,45,408	0
		PROGRAMMES		

-----	*****	-----	-----
1,45,408	TOTAL (MH)	1,45,408	0

-----	*****	-----	-----
1,77,42,046	TOTAL (DDO)	1,57,31,313	20,10,733

594	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
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SECONDARY SCHOOL ALAMWALA	AND OTHER
	SERVICES

1,33,00,173			109-GOVERNMENT	1,18,19,241	14,80,932
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SECONDARY
SCHOOLS

653			789-SPECIAL	653	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

1,33,01,420			TOTAL (MH)		1,18,20,488	14,80,932
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,33,01,420		TOTAL (DDO)			1,18,20,488	14,80,932
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596		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
-----	--	-----------------------------	------	--------------	-----	---

	SECONDARY SCHOOL BHUNGA	AND OTHER		
		SERVICES		
2,52,83,816		109-GOVERNMENT	2,21,51,073	31,32,743
		SECONDARY		
		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
3,85,86,487	TOTAL (MH)		3,39,72,812	46,13,675
53,245	2235	200-OTHER	53,245	0
		PROGRAMMES		

53,245		TOTAL (MH)	53,245	0

3,86,39,732		TOTAL (DDO)	3,40,26,057	46,13,675

1,22,500	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	37,000	85,500
	SECONDARY SCHOOL BUDHI PIND		PROGRAMMES		

1,22,500		TOTAL (MH)	37,000	85,500

		TOTAL (DDO)	37,000	85,500

1,22,500

590	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	590	0
	SECONDARY SCHOOL CHONAGRAN		AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SERVICES

PUBLIC 1,13,00,072	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	99,01,180	13,98,892
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL CHONAGRAN		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

630			789-SPECIAL	630	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----
1,13,01,292		TOTAL (MH)	99,02,400 13,98,892

-----	*****	-----
1,13,01,292	TOTAL (DDO)	99,02,400 13,98,892

596	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
	SECONDARY SCHOOL DHOLLAHA		AND OTHER		
			SERVICES		

2,48,50,618

109-GOVERNMENT2,20,16,07428,34,544

SECONDARY

SCHOOLS

655

789-SPECIAL6550

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,48,51,869

TOTAL (MH)2,20,17,32528,34,544

2,00,000

2235200-OTHER2,00,0000

PROGRAMMES

*****-----

TOTAL (MH)2,00,0000

2,00,000

-----	*****	-----
2,50,51,869	TOTAL (DDO)	2,22,17,325 28,34,544

596	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
	SECONDARY SCHOOL DHOOD KALAN		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,90,37,132	39,09,618
3,29,46,750						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL DHOOD KALAN
-------------	--------------------------	------------------------------

SECONDARY

S	PUNJAB
---	--------

SCHOOLS

(COLLEGES)

655

789-SPECIAL

655

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

3,29,48,001

TOTAL (MH)	2,90,38,383	39,09,618
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74,020

2235	200-OTHER
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74,020

0

PROGRAMMES

***** -----

74,020	TOTAL (MH)	74,020	0
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-----	*****	-----	-----
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3,30,22,021	TOTAL (DDO)	2,91,12,403	39,09,618
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1,87,30,077	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,66,06,256	21,23,821
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SECONDARY SCHOOL FATEHPUR	SECONDARY
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BHATTAN	SCHOOLS
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-----	*****	-----	-----
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1,87,30,077	TOTAL (MH)	1,66,06,256	21,23,821
-------------	------------	-------------	-----------

84,150	2235	200-OTHER	40,150	44,000
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PROGRAMMES

84,150		TOTAL (MH)	40,150	44,000

1,88,14,227		TOTAL (DDO)	1,66,46,406	21,67,821

6,60,399	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	5,66,145	94,254
	SECONDARY SCHOOL GOBINGARH		PROGRAMMES		

6,60,399		TOTAL (MH)	5,66,145	94,254

	GOVERNMENT OF PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

6,60,399		TOTAL (DDO)			5,66,145	94,254
PUBLIC 594	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL MANSURPUR		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
2,50,20,025				109-GOVERNMENT	2,20,31,431	29,88,594
				SECONDARY		
				SCHOOLS		

654	789-SPECIAL	654	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,56,81,672	TOTAL (MH)	2,25,98,824	30,82,848

8,414	2235	200-OTHER	8,414	0
		PROGRAMMES		

-----	*****	-----	-----
8,414	TOTAL (MH)	8,414	0

-----	*****	-----	-----
	TOTAL (DDO)	2,26,07,238	30,82,848

2,56,90,086

2,08,01,447

2,08,01,447

2,08,01,447

93,84,548

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,84,15,383 23,86,064

SECONDARY SCHOOL RATEWAL SECONDARY
SCHOOLS

***** -----

TOTAL (MH) 1,84,15,383 23,86,064

***** -----

TOTAL (DDO) 1,84,15,383 23,86,064

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 83,20,190 10,64,358

SECONDARY SCHOOL SAHIBA SECONDARY
SCHOOLS

86,06,109	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	77,59,309	8,46,800
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	SECONDARY SCHOOL SOONDH MAQSUD		SECONDARY		
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	PUR		SCHOOLS		
--	-----	--	---------	--	--

-----		*****		-----	-----
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1,79,90,657		TOTAL (MH)		1,60,79,499	19,11,158
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-----		*****		-----	-----
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1,79,90,657		TOTAL (DDO)		1,60,79,499	19,11,158
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2,00,19,315	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,76,77,503	23,41,812
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	SECONDARY SCHOOL(BOYS), BOHA		SECONDARY		
--	------------------------------	--	-----------	--	--

			SCHOOLS		
--	--	--	---------	--	--

2,00,19,315		TOTAL (MH)	1,76,77,503	23,41,812

28,800	2235	200-OTHER	28,800	0
		PROGRAMMES		

28,800		TOTAL (MH)	28,800	0

2,00,48,115		TOTAL (DD0)	1,77,06,303	23,41,812

3,68,10,867	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,25,74,916	42,35,951
	SECONDARY SCHOOL(BOYS), JAITU		SECONDARY		

SCHOOLS

-----	*****	-----	-----
3,68,10,867	TOTAL (MH)	3,25,74,916	42,35,951

5,51,390	2235	200-OTHER	5,51,390	0
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PROGRAMMES

-----	*****	-----	-----
5,51,390	TOTAL (MH)	5,51,390	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC

DIRECTOR, PUBLIC

TOTAL(DDO)

3,31,26,306

42,35,951

3,73,62,257

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

2,65,92,965

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

2,36,51,504

29,41,461

SECONDARY SCHOOL(BOYS), NATHANA

SECONDARY

SCHOOLS

1,240

789-SPECIAL

1,240

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,71,45,595	TOTAL (MH)	2,42,04,134 29,41,461

2,04,664	2235	200-OTHER	2,04,664	0
		PROGRAMMES		

-----	*****	-----
2,04,664	TOTAL (MH)	2,04,664 0

-----	*****	-----
6,41,61,126	TOTAL (DDO)	5,69,83,714 71,77,412

1,09,528	PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	1,09,528	0
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20,41,446	SECONDARY SCHOOL(G), SADIQ	ION AND		
		RETIREMENT		
		ALLOWANCES		
		115-LEAVE		
		20,41,4460		
21,50,974	*****	ENCASHMENT		
		BENEFITS		

		TOTAL (MH)		
		21,50,9740		
2,54,09,763	2202	109-GOVERNMENT		
		2,26,27,03927,82,724		
		SECONDARY		
		SCHOOLS		
		789-SPECIAL		
1,235		1,2350		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	15,10,205	0
15,10,205						

INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL (GIRLS)		ENCASHMENT		
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S	PUNJAB			BENEFITS		
---	--------	--	--	----------	--	--

(COLLEGES)

-----		*****	-----
15,10,205		TOTAL (MH)	15,10,205 0

6,03,821		2235	200-OTHER	5,27,647	76,174
			PROGRAMMES		

-----		*****	-----
6,03,821		TOTAL (MH)	5,27,647 76,174

-----	*****	-----
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21,14,026	TOTAL (DDO)			20,37,852	76,174
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25,38,384	PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	25,38,384	0
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	SECONDARY SCHOOL,		ENCASHMENT		
			BENEFITS		

-----		*****		-----	
25,38,384		TOTAL (MH)		25,38,384	0

6,033		2202	104- TEACHERS	6,033	0
			AND OTHER		
			SERVICES		

55,91,18,407			109- GOVERNMENT	49,73,72,076	6,17,46,331
			SECONDARY		
			SCHOOLS		

7,707

789-SPECIAL

7,707

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

Page 1904

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

R DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

55,91,32,147

TOTAL (MH)

49,73,85,816

6,17,46,331

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2235

102-PENSIONS

94,104

0

94,104

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL,

S PUNJAB

(COLLEGES)

10,000

UNDER SOCIAL

SECURITY

SCHEMES

104-DEPOSIT 10,000 0

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

26,27,256

200-OTHER 26,14,636 12,620

PROGRAMMES

***** -----

27,31,360

TOTAL (MH) 27,18,740 12,620

56,44,01,891	TOTAL (DDO)	50,26,42,940	6,17,58,951

2,43,41,856	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,09,87,471	33,54,385
	SECONDARY SCHOOL, BHULLAR		SECONDARY		
			SCHOOLS		

2,43,41,856	TOTAL (MH)	2,09,87,471	33,54,385

2,43,41,856	TOTAL (DDO)	2,09,87,471	33,54,385

1,000	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
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	SECONDARY SCHOOL, NAINKOT	AND OTHER		
		SERVICES		
1,80,70,998		109-GOVERNMENT	1,58,74,064	21,96,934
		SECONDARY		
		SCHOOLS		
250		789-SPECIAL	250	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

1,80,72,248

TOTAL (MH)

1,58,75,314

21,96,934

PUBLIC
20,414

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2235

200-OTHER

20,414

0

INSTRUCTION

INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, NAINKOT

PROGRAMMES

S

PUNJAB

(COLLEGES)

TOTAL (MH)

20,414

0

20,414

TOTAL (DDO)

1,58,95,728

21,96,934

1,80,92,662

3,01,08,626	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,65,48,192	35,60,434
-------------	-----------------------------	------	----------------	-------------	-----------

SECONDARY SCHOOL, RASULRA	SECONDARY
	SCHOOLS

-----	*****	-----
3,01,08,626	TOTAL (MH)	2,65,48,192 35,60,434

10,500	2235	200-OTHER	10,500	0
		PROGRAMMES		

-----	*****	-----
10,500	TOTAL (MH)	10,500 0

-----	*****	-----
3,01,19,126	TOTAL (DD0)	2,65,58,692 35,60,434

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
-----	-----------------------------	------	--------------	-----	---

	SECONDARY SCHOOL, RATTANGARH		AND OTHER		
--	------------------------------	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

1,79,28,686			109-GOVERNMENT	1,58,54,938	20,73,748
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			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS		
--	--	--	---------	--	--

649			789-SPECIAL	649	0
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			COMPONENT PLAN		
--	--	--	----------------	--	--

			FOR SCHEDULED		
--	--	--	---------------	--	--

			CASTES		
--	--	--	--------	--	--

-----		*****		-----	-----
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1,79,29,932		TOTAL (MH)		1,58,56,184	20,73,748
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GOVERNMENT OF PUNJAB

3,00,87,329	SECONDARY SCHOOL, (BOYS)		AND OTHER	
			SERVICES	
			109-GOVERNMENT	2,66,01,28234,86,047
4,80,18,503			SECONDARY	
			SCHOOLS	

		TOTAL (MH)	4,24,58,708	55,59,795
3,79,777	2235	200-OTHER	3,79,777	0
			PROGRAMMES	

		TOTAL (MH)	3,79,777	0

-----		*****		-----	
4,83,98,280	TOTAL (DDO)			4,28,38,485	55,59,795
2,985	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,985	0
	SECONDARY SCHOOL, (GIRLS),		AND OTHER		
	CHAMKAURSAHIB		SERVICES		
11,12,73,191			109-GOVERNMENT	9,85,23,347	1,27,49,844
			SECONDARY		
			SCHOOLS		
3,245			789-SPECIAL	3,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
-----			CASTES		
		*****		-----	

-----		*****		-----	
11,13,80,232		TOTAL (DDO)		9,86,30,388	1,27,49,844

PUBLIC 10,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	104-DEPOSIT	10,000	0
INSTRUCTION	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, ABOHAR(BOYS)			LINKED		
S	PUNJAB			INSURANCE		
(COLLEGES)				SCHEME-GOVERNME		
				NT PROVIDENT		
				FUND		
1,60,035				200-OTHER	83,924	76,111
				PROGRAMMES		

-----		*****		-----	
1,70,035		TOTAL (MH)		93,924	76,111

*****					-----	

1,70,035	TOTAL (DDO)			93,924	76,111	
596	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	
SECONDARY SCHOOL, AHRANA KALAN			AND OTHER			
			SERVICES			
1,87,24,519			109-GOVERNMENT	1,68,51,991	18,72,528	
			SECONDARY			
			SCHOOLS			
655			789-SPECIAL	655	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****					-----	

1,87,25,770	TOTAL (MH)	1,68,53,242	18,72,528
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-----	*****	-----	-----
1,87,25,770	TOTAL (DDO)	1,68,53,242	18,72,528

73,70,227	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	65,23,221	8,47,006
	SECONDARY SCHOOL, ALI-KE		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2202 789-SPECIAL 1,240 0
1,240

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, ALI-KE COMPONENT PLAN

S PUNJAB FOR SCHEDULED

(COLLEGES) CASTES

----- ***** -----

73,71,467 TOTAL(MH) 65,24,461 8,47,006

----- ***** -----

73,71,467 TOTAL(DDO) 65,24,461 8,47,006

5,372 PRINCIPAL,GOVERNMENT SENIOR 2235 200-OTHER 5,372 0

SECONDARY SCHOOL, ALLOWAL PROGRAMMES

----- ***** -----

5,372	TOTAL (MH)	5,372	0
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5,372	TOTAL (DDO)	5,372	0
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595	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
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SECONDARY SCHOOL, AMBALA JATTAN	AND OTHER
	SERVICES

2,45,15,567			109-GOVERNMENT	2,16,35,311	28,80,256
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SECONDARY
SCHOOLS

655			789-SPECIAL	655	0
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COMPONENT PLAN
FOR SCHEDULED

CASTES				

2,45,16,817	TOTAL (MH)	2,16,36,561	28,80,256	

1,32,673	2235	200-OTHER	1,03,003	29,670
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PROGRAMMES				

1,32,673	TOTAL (MH)	1,03,003	29,670	

2,46,49,490	TOTAL (DDO)	2,17,39,564	29,09,926	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 1,247	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AMBEDKAR NAGAR		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
2,31,65,080				109-GOVERNMENT	2,03,23,601	28,41,479
				SECONDARY		
				SCHOOLS		

2,31,66,327			TOTAL (MH)		2,03,24,848	28,41,479

70,391		2235	200-OTHER	70,391	0
			PROGRAMMES		

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70,391		TOTAL (MH)	70,391	0	

-----	*****	-----			
2,32,36,718	TOTAL (DDO)	2,03,95,239	28,41,479		

597	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, AMERGARH		AND OTHER		
			SERVICES		

3,38,03,657			109-GOVERNMENT	2,99,04,895	38,98,762
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		SECONDARY		
		SCHOOLS		
651		789-SPECIAL	651	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	2,99,06,143	38,98,762

		TOTAL (DDO)	2,99,06,143	38,98,762
592	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592
	SECONDARY SCHOOL, AMLOH		AND OTHER	0

		SERVICES		
3,75,34,275		109-GOVERNMENT	3,30,89,195	44,45,080

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 653	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	653	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AMLOH		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

		TOTAL (MH)	3,30,90,440	44,45,080
3,75,35,520				

	2235	200-OTHER	2,25,011	1,90,197
4,15,208		PROGRAMMES		

		TOTAL (MH)	2,25,011	1,90,197
4,15,208				

		TOTAL (DDO)	3,33,15,451	46,35,277
3,79,50,728				

	PRINCIPAL ,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,42,15,128	30,02,376
2,72,17,504	SECONDARY SCHOOL, ARIF KE		SECONDARY		

SCHOOLS

1,246

789-SPECIAL

1,246

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,72,18,750

TOTAL (MH)

2,42,16,374

30,02,376

79,229

2235

200-OTHER

79,229

 θ

PROGRAMMES

79,229

TOTAL (MH)

79,229

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2,72,97,979	TOTAL (DDO)	2,42,95,603 30,02,376

18,675	PRINCIPAL ,GOVERNMENT SENIOR	2202	104-TEACHERS	18,675	0
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SECONDARY SCHOOL, ATHOULA

AND OTHER

SERVICES

82,87,86,368			109-GOVERNMENT	77,13,21,448	5,74,64,920
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 22,428	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	22,428	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ATHOULA		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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			*****		-----	
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82,88,27,471			TOTAL(MH)		77,13,62,551	5,74,64,920
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4,40,000			2235	200-OTHER	4,40,000	0
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				PROGRAMMES		
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			*****		-----	
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4,40,000			TOTAL(MH)		4,40,000	0
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-----		*****		-----	
		TOTAL (DDO)		77,18,02,551	5,74,64,920
82,92,67,471					
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597 0
597					
		SECONDARY SCHOOL, ATTARI		AND OTHER	
				SERVICES	
				109-GOVERNMENT	1,51,18,292 20,17,833
1,71,36,125					
				SECONDARY	
				SCHOOLS	
				789-SPECIAL	649 0
649					
				COMPONENT PLAN	
				FOR SCHEDULED	
				CASTES	

1,71,37,371	TOTAL (MH)	1,51,19,538	20,17,833
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17,000	2235	200-OTHER	17,000	0
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PROGRAMMES

17,000	TOTAL (MH)	17,000	0
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1,71,54,371	TOTAL (DDO)	1,51,36,538	20,17,833
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1,245	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
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SECONDARY SCHOOL, BABARPUR,	AND OTHER
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NABHA	SERVICES
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC INSTRUCTION SCHOOLS (COLLEGES)		DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,02,03,638	24,47,126
2,26,50,764				*****			
2,26,52,009				TOTAL (MH)		2,02,04,883	24,47,126
1,23,055				2235	200-OTHER	1,23,055	0

PROGRAMMES				
-----	*****			-----
	TOTAL (MH)			
1,23,055			1,23,055	0
-----	*****			-----
	TOTAL (DDO)			
2,27,75,064			2,03,27,938	24,47,126
595	PRINCIPAL ,GOVERNMENT SENIOR	2202	104-TEACHERS	595
	SECONDARY SCHOOL, BADALA		AND OTHER	
			SERVICES	
1,31,46,805			109-GOVERNMENT	1,16,38,157
			SECONDARY	15,08,648
			SCHOOLS	

655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,31,48,055	TOTAL(MH)	1,16,39,407 15,08,648

-----	*****	-----
1,31,48,055	TOTAL(DDO)	1,16,39,407 15,08,648

1,000	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
	SECONDARY SCHOOL, BADHANI		AND OTHER		
			SERVICES		

3,53,06,783

109-GOVERNMENT3,13,73,80939,32,974

SECONDARY

SCHOOLS

250

789-SPECIAL2500

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FOR SCHEDULED

CASTES

*****-----

3,53,08,033TOTAL (MH)3,13,75,05939,32,974

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,25,667	0
1,25,667						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BADHANI		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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1,25,667			TOTAL(MH)		1,25,667	0
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3,54,33,700		TOTAL(DDO)			3,15,00,726	39,32,974
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597		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
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		SECONDARY SCHOOL, BADRUKHAN		AND OTHER		
--	--	-----------------------------	--	-----------	--	--

				SERVICES		
--	--	--	--	----------	--	--

2,99,11,198	109-GOVERNMENT		2,64,38,860	34,72,338
	SECONDARY			
	SCHOOLS			
650	789-SPECIAL		650	0
	COMPONENT PLAN			
	FOR SCHEDULED			
-----	CASTES			
	*****		-----	-----
	TOTAL (MH)		2,64,40,107	34,72,338
30,585	2235 200-OTHER		30,585	0
	PROGRAMMES			

-----		*****	-----	
30,585		TOTAL(MH)	30,585	0

-----		*****	-----	
2,99,43,030		TOTAL(DDO)	2,64,70,692	34,72,338

2,40,94,098	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,14,29,252	26,64,846
	SECONDARY SCHOOL, BADSHAPUR		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,245	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	1,245	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BADSHAPUR		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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			*****		-----	
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2,40,95,343			TOTAL(MH)		2,14,30,497	26,64,846
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22,041			2235	200-OTHER	22,041	0
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PROGRAMMES

			*****		-----	
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22,041			TOTAL(MH)		22,041	0
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2,41,17,384	TOTAL (DDO)			2,14,52,538	26,64,846
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598	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	598	0
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	SECONDARY SCHOOL, BAGARIA		AND OTHER		
			SERVICES		

3,73,19,266			109-GOVERNMENT	3,32,35,510	40,83,756
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			SECONDARY		
			SCHOOLS		

650			789-SPECIAL	650	0
-----	--	--	-------------	-----	---

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

*****-----

3,73,20,514	TOTAL (MH)	3,32,36,758	40,83,756
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4,03,848	2235	200-OTHER	4,03,848	0
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PROGRAMMES

-----	*****	-----
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4,03,848	TOTAL (MH)	4,03,848	0
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-----	*****	-----
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3,77,24,362	TOTAL (DDO)	3,36,40,606	40,83,756
-------------	-------------	-------------	-----------

1,245	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
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SECONDARY SCHOOL, BAHADUR GARH	AND OTHER
--------------------------------	-----------

SERVICES

			TOTAL (MH)	1,64,469	0
1,64,469					

			TOTAL (DDO)	5,45,33,920	73,03,839
6,18,37,759					

1,235	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,235	0
	SECONDARY SCHOOL, BAJA KHANA		AND OTHER		
			SERVICES		
1,45,85,399			109-GOVERNMENT	1,30,19,989	15,65,410
			SECONDARY		
			SCHOOLS		

1,45,86,634		TOTAL (MH)	1,30,21,224	15,65,410

7,35,723		2235	200-OTHER	7,35,723	0
			PROGRAMMES		

7,35,723		TOTAL (MH)	7,35,723	0

1,53,22,357		TOTAL (DDO)	1,37,56,947	15,65,410

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, BAJROOR NURPUR		AND OTHER		
	BEDI		SERVICES		

1,53,29,663

109-GOVERNMENT1,34,26,80619,02,857

SECONDARY

SCHOOLS

649

789-SPECIAL6490

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,53,30,909	TOTAL (MH)	1,34,28,052	19,02,857
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PUBLIC 2,79,712	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,79,712	0
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAJROOR NURPUR	PROGRAMMES
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S	PUNJAB	BEDI
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(COLLEGES)

2,79,712	TOTAL (MH)	2,79,712	0
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1,56,10,621	TOTAL (DDO)	1,37,07,764	19,02,857
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2,48,53,766	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,41,19,349	7,34,417
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	SECONDARY SCHOOL, BAJWAN KALAN	SECONDARY	
		SCHOOLS	

2,48,53,766	TOTAL (MH)	2,41,19,349	7,34,417
3,22,205	2235	200-OTHER	3,22,205
			0
		PROGRAMMES	

3,22,205	TOTAL (MH)	3,22,205	0

2,51,75,971	TOTAL (DDO)	2,44,41,554	7,34,417

592	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	592	0
	SECONDARY SCHOOL, BALAHRI KALAN		AND OTHER		
			SERVICES		
2,66,36,924			109-GOVERNMENT	2,37,19,839	29,17,085
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

2,66,38,169

TOTAL (MH)

2,37,21,084

29,17,085

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2235 200-OTHER 48,560 0

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BALAHRI KALAN PROGRAMMES

S PUNJAB

(COLLEGES)

48,560

TOTAL (MH)

48,560

0

2,66,86,729

TOTAL (DDO)

2,37,69,644

29,17,085

1,242	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0
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SECONDARY SCHOOL, BALAR KHANPUR	AND OTHER
	SERVICES

1,45,51,421			109-GOVERNMENT	1,28,63,036	16,88,385
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SECONDARY
SCHOOLS

-----	*****	-----
1,45,52,663	TOTAL (MH)	1,28,64,278 16,88,385

10,500	2235	200-OTHER	10,500	0
		PROGRAMMES		

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10,500	TOTAL (MH)	10,500	0
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1,45,63,163	TOTAL (DD0)	1,28,74,778	16,88,385
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2,486	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,486	0
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SECONDARY SCHOOL, BALLUANA	AND OTHER
	SERVICES

4,22,26,668		109-GOVERNMENT	3,73,04,239	49,22,429
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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4,22,29,154	TOTAL (MH)	3,73,06,725	49,22,429
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 2,11,143	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,11,143	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BALLUANA		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
-----			*****		-----	-----
4,24,40,297			TOTAL (MH)		3,75,17,868	49,22,429

4,24,40,297		TOTAL (DDO)		3,75,17,868	49,22,429

2,69,77,561		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,40,55,596	29,21,965
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		SECONDARY SCHOOL, BAMIAL		SECONDARY		
				SCHOOLS		
				789-SPECIAL	1,244	0
1,244				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

2,69,78,805		TOTAL (MH)		2,40,56,840	29,21,965

57,969			2235	200-OTHER	57,969	0
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PROGRAMMES

57,969

TOTAL (MH)

57,969

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2,70,36,774

TOTAL (DDO)

2,41,14,809

29,21,965

30,163

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

30,163

 θ

SECONDARY SCHOOL, BAN BHAURA

PROGRAMMES

30,163

TOTAL (MH)

30,163

0

30,163	TOTAL (DDO)	30,163	0
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1,260	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,260	0
	SECONDARY SCHOOL, BANAU		AND OTHER		
			SERVICES		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,23,82,238	41,29,774
3,65,12,012						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANAU		SECONDARY		
S	PUNJAB			SCHOOLS		

(COLLEGES)

3,65,13,272

TOTAL (MH) 3,23,83,498 41,29,774

40,197

2235 200-OTHER 40,197 0

PROGRAMMES

40,197

TOTAL (MH) 40,197 0

3,65,53,469

TOTAL (DDO) 3,24,23,695 41,29,774

592

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 592 0

	SECONDARY SCHOOL, BANDALI ALA	AND OTHER		
	SINGH	SERVICES		
3,16,66,133		109-GOVERNMENT	2,81,04,782	35,61,351
		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

3,16,67,378		TOTAL (MH)	2,81,06,027	35,61,351
7,71,173	2235	200-OTHER	82,074	6,89,099
		PROGRAMMES		

-----		*****	-----	
7,71,173		TOTAL (MH)	82,074	6,89,099

-----		*****	-----	
3,24,38,551		TOTAL (DDO)	2,81,88,101	42,50,450

1,000	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
	SECONDARY SCHOOL, BANGOWANI		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,04,38,684	24,91,919
2,29,30,603						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANGOWANI		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

250				789-SPECIAL	250	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,29,31,853			TOTAL(MH)		2,04,39,934	24,91,919
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80,557			2235	200-OTHER	80,557	0
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PROGRAMMES				

80,557	TOTAL (MH)	80,557	0	

2,30,12,410	TOTAL (DDO)	2,05,20,491	24,91,919	

1,21,70,443	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,10,88,825	10,81,618
	SECONDARY SCHOOL, BARAUNDI		SECONDARY		
			SCHOOLS		

1,21,70,443	TOTAL (MH)	1,10,88,825	10,81,618	

2,97,851		2235	200-OTHER	2,97,851	0
			PROGRAMMES		

			TOTAL (MH)	2,97,851	0

			TOTAL (DDO)	1,13,86,676	10,81,618

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE							
CASTES							

			TOTAL(MH)			3,19,92,151	42,89,417
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER		2,13,955	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BARGARI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

-----			-----	
2,13,955		TOTAL (MH)	2,13,955	0

-----			-----	
3,64,95,523		TOTAL (DDO)	3,22,06,106	42,89,417

1,21,69,207	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,06,89,171	14,80,036
	SECONDARY SCHOOL, BARIAR		SECONDARY		

SCHOOLS

1,242			789-SPECIAL	1,242	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,21,70,449

TOTAL (MH)

1,06,90,413

14,80,036

34,187

2235

200-OTHER

34,187

0

PROGRAMMES

*****-----

34,187

TOTAL (MH)

34,187

0

*****-----

1,22,04,636

TOTAL (DDO)

1,07,24,600

14,80,036

1,41,63,902

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,26,07,382

15,56,520

SECONDARY SCHOOL, BARSAL

SECONDARY

SCHOOLS

-----		*****	-----	
1,41,63,902		TOTAL (MH)	1,26,07,382	15,56,520

Page 1922

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----
1,41,63,902		TOTAL (DDO)			1,26,07,382	15,56,520

PUBLIC 597	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BASOWAL

AND OTHER

S PUNJAB

SERVICES

(COLLEGES)

2,82,25,661

109-GOVERNMENT

2,51,40,010

30,85,651

SECONDARY

SCHOOLS

649

789-SPECIAL

649

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,23,90,809

TOTAL (MH)

3,77,48,638

46,42,171

4,23,90,809	TOTAL (DDO)			3,77,48,638	46,42,171
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592	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	592	0
-----	-----------------------------	------	--------------	-----	---

	SECONDARY SCHOOL, BASSI PATHANA		AND OTHER		
			SERVICES		

2,06,59,916			109-GOVERNMENT	1,86,07,534	20,52,382
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			SECONDARY		
			SCHOOLS		

653			789-SPECIAL	653	0
-----	--	--	-------------	-----	---

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
		TOTAL (MH)		1,86,08,779	20,52,382

2,06,61,161

40,394

2235

200-OTHER

36,513

3,881

PROGRAMMES

40,394

TOTAL(MH)

36,513

3,881

2,07,01,555

TOTAL(DDO)

1,86,45,292

20,56,263

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,49,89,636	18,42,798
1,68,32,434						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASSIAN		SECONDARY		
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S	PUNJAB			SCHOOLS		
---	--------	--	--	---------	--	--

(COLLEGES)

1,247				789-SPECIAL	1,247	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----
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1,68,74,075			TOTAL (MH)		1,50,27,396	18,46,679
-------------	--	--	------------	--	-------------	-----------

70,913			2235	200-OTHER	70,913	0
--------	--	--	------	-----------	--------	---

PROGRAMMES

70,913

TOTAL (MH)

70,913

 $\emptyset$

3,76,06,149

TOTAL (DDO)

3,37,07,088

38,99,061

5,13,997

PRINCIPAL, GOVERNMENT SENIOR

2071

101-SUPERANNUAT

5,13,997

 θ

SECONDARY SCHOOL, BEHBAL MANJ

ION AND

RETIREMENT

ALLOWANCES

93,454

109-PENSIONS TO

46,727

46,727

EMPLOYEES OF

STATE AIDED

			EDUCATIONAL		
			INSTITUTIONS		
			115 - LEAVE	35,36,484	0
			ENCASHMENT		
			BENEFITS		

		TOTAL (MH)		40,97,208	46,727

		TOTAL (DDO)		40,97,208	46,727
		PRINCIPAL ,GOVERNMENT SENIOR	2202	104-TEACHERS	1,789
		SECONDARY SCHOOL, BELA,		AND OTHER	

SERVICES

Page 1924

[illegible]

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BELA, SECONDARY

S PUNJAB CHAMKAURSAHIB SCHOOLS

(COLLEGES)

CASTES

-----		*****	-----	
5,07,72,391		TOTAL (MH)	4,47,88,931	59,83,460

2,57,387	2235	200-OTHER	2,47,127	10,260
		PROGRAMMES		

-----		*****	-----	
2,57,387		TOTAL (MH)	2,47,127	10,260

-----		*****	-----	
5,10,29,778		TOTAL (DDO)	4,50,36,058	59,93,720

1,80,000	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,80,000	0
	SECONDARY SCHOOL, BELINA		SECONDARY		

SCHOOLS

TOTAL (MH)

1,80,000

 θ

2235

200-OTHER

9,125

 θ

PROGRAMMES

TOTAL (MH)

9,125

 $\emptyset$

TOTAL (DDO)

1,89,125

 θ

99,05,710	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	88,12,710	10,93,000
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SECONDARY SCHOOL, BENEWAL	SECONDARY
	SCHOOLS

-----	*****	-----
99,05,710	TOTAL (MH)	88,12,710 10,93,000

Page 1925 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

99,05,710

TOTAL (DDO)

88,12,710

10,93,000

602

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

602

0

SECONDARY SCHOOL, BERO KALAN

AND OTHER

SERVICES

1,65,71,812

109-GOVERNMENT

1,48,12,780

17,59,032

SECONDARY

SCHOOLS

656

789-SPECIAL

656

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,64,78,780	TOTAL (MH)	2,36,26,748 28,52,032

1,07,757	2235	200-OTHER	1,07,757	0
		PROGRAMMES		

-----	*****	-----
1,07,757	TOTAL (MH)	1,07,757 0

-----	*****	-----
2,65,86,537	TOTAL (DD0)	2,37,34,505 28,52,032

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, BHABOUR SAHIB		AND OTHER		

SERVICES

2,29,09,877

109-GOVERNMENT

2,01,07,059

28,02,818

SECONDARY

SCHOOLS

649

789-SPECIAL

649

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

2, 29, 11, 123

TOTAL (MH)

2,01,08,305

28,02,818

Page 1926

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	3,69,509	2,51,463
6,20,972						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHABOUR SAHIB		PROGRAMMES		
-------------	--------------------------	---------------------------------	--	------------	--	--

S	PUNJAB					
---	--------	--	--	--	--	--

(COLLEGES)						
------------	--	--	--	--	--	--

-----			*****		-----	-----

			TOTAL (MH)		3,69,509	2,51,463
6,20,972						

-----		*****			-----	-----

		TOTAL (DDO)			2,04,77,814	30,54,281
2,35,32,095						

		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	760	0
--	--	-----------------------------	------	--------------	-----	---

760

SECONDARY SCHOOL, BHADDI

AND OTHER

SERVICES

8,74,63,269

109-GOVERNMENT

7,78,35,020

96,28,249

SECONDARY

SCHOOLS

1,430

789-SPECIAL

1,430

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

8,74,65,459

TOTAL(MH)

7,78,37,210

96,28,249

1,63,60,058

SECONDARY SCHOOL, BHAGWANGARH

SECONDARY

SCHOOLS

1,240

789-SPECIAL

1,240

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,40,92,160

TOTAL (MH)

3,02,82,899

38,09,261

3,40,92,160

TOTAL (DDO)

3,02,82,899

38,09,261

51,350

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

51,350

0

	SECONDARY SCHOOL, BHAGWANTPURA	PROGRAMMES		

51,350		TOTAL (MH)	51,350	0

51,350		TOTAL (DD0)	51,350	0

602	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0
-----	------------------------------	------	--------------	-----	---

	SECONDARY SCHOOL, BHAINI BAGHA		AND OTHER		
			SERVICES		
2,64,05,168			109-GOVERNMENT	2,33,85,546	30,19,622
			SECONDARY		
			SCHOOLS		

656	789-SPECIAL	656	0
-----	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,64,06,426	TOTAL (MH)	2,33,86,804 30,19,622

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 16,58,574	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	16,58,574	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAINI BAGHA		PROGRAMMES		
-------------	--------------------------	--------------------------------	--	------------	--	--

S PUNJAB

(COLLEGES)

16,58,574

TOTAL (MH)

16,58,574

0

TOTAL (DDO)

2,50,45,378

30,19,622

2,80,65,000

1,000

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,000

0

SECONDARY SCHOOL, BHAINIAN MIAN

AND OTHER

KHA

SERVICES

2,66,40,233

109-GOVERNMENT

2,34,99,159

31,41,074

SECONDARY

			SCHOOLS		
250			789-SPECIAL	250	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
2,66,41,483	TOTAL (MH)	2,35,00,409 31,41,074

-----	*****	-----
2,66,41,483	TOTAL (DDO)	2,35,00,409 31,41,074

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, BHALLAN		AND OTHER		
			SERVICES		

3,31,27,118			109-GOVERNMENT	2,96,58,992	34,68,126
			SECONDARY		
			SCHOOLS		
649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,31,28,364		TOTAL (MH)		2,96,60,238	34,68,126

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,79,085	0
1,79,085						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHALLAN		PROGRAMMES		
-------------	--------------------------	---------------------------	--	------------	--	--

S	PUNJAB					
---	--------	--	--	--	--	--

(COLLEGES)

-----			*****		-----	-----

			TOTAL(MH)		2,98,39,323	34,68,126
3,33,07,449						

-----		*****			-----	-----

		TOTAL(DDO)			2,98,39,323	34,68,126
3,33,07,449						

		PRINCIPAL,GOVERNMENT SENIOR	2202	101-GOVERNMENT	3,77,14,942	0
3,77,14,942						

SECONDARY SCHOOL, BHALWAN	PRIMARY SCHOOLS		
10,29,947	103-GOVERNMENT	10,21,413	8,534
	COLLEGES AND		
	INSTITUTES		
18,287	104-TEACHERS	18,287	0
	AND OTHER		
	SERVICES		
49,47,91,824	109-GOVERNMENT	45,34,10,705	4,13,81,119
	SECONDARY		
	SCHOOLS		
95,05,146	110-ASSISTANCE	95,05,146	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		

SCHOOLS

20,028

789-SPECIAL

20,028

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

.....

TOTAL (MH)

50,16,90,521

4,13,89,653

54,30,80,174

2235

200-OTHER

2,47,509

 $\emptyset$

2,47,509

PROGRAMMES

TOTAL (MH)

2,47,509

 θ

2,47,509

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		TOTAL (DDO)			50,19,38,030	4,13,89,653
54,33,27,683						

PUBLIC 595	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
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INSTRUCTION INSTRUCTIONS (SECONDARY),

SECONDARY SCHOOL, BHAM

AND OTHER

S

PUNJAB

SERVICES

(COLLEGES)

1,53,70,586				109-GOVERNMENT	1,37,13,072	16,57,514
-------------	--	--	--	----------------	-------------	-----------

		SECONDARY		
		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
1,56,19,345	TOTAL (MH)	1,39,61,831	16,57,514	
31,900	2235	200-OTHER	31,900	0
		PROGRAMMES		
-----	*****	-----		
31,900	TOTAL (MH)	31,900	0	

-----		*****			-----	
55,87,31,419	TOTAL (DDO)			51,56,84,252	4,30,47,167	
594	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0	
	SECONDARY SCHOOL, BHAMBOTUR		AND OTHER			
			SERVICES			
1,62,96,629			109-GOVERNMENT	1,44,16,677	18,79,952	
			SECONDARY			
			SCHOOLS			
653			789-SPECIAL	653	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----	*****	-----
1,62,97,876	TOTAL (MH)	1,44,17,924 18,79,952

-----	*****	-----
1,62,97,876	TOTAL (DDO)	1,44,17,924 18,79,952

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 1,242	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHANDAL BET		AND OTHER		

[illegible]

1,247	789-SPECIAL	1,247	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,56,81,204	TOTAL (MH)	1,39,64,070	17,17,134

73,466	2235	200-OTHER	73,466	0
		PROGRAMMES		

-----	*****	-----	-----
73,466	TOTAL (MH)	73,466	0

-----	*****	-----	-----
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1,57,54,670	TOTAL (DDO)			1,40,37,536	17,17,134
-------------	-------------	--	--	-------------	-----------

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
-----	-----------------------------	------	--------------	-----	---

	SECONDARY SCHOOL, BHARATGARH		AND OTHER		
			SERVICES		

2,50,10,799			109-GOVERNMENT	2,20,13,533	29,97,266
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			SECONDARY		
			SCHOOLS		

649			789-SPECIAL	649	0
-----	--	--	-------------	-----	---

			COMPONENT PLAN		
--	--	--	----------------	--	--

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

FOR SCHEDULED

CASTES

-----			*****		-----	-----

			TOTAL (MH)		2,20,14,779	29,97,266
2,50,12,045						

-----		*****			-----	-----

		TOTAL (DDO)			2,20,14,779	29,97,266
2,50,12,045						

PUBLIC 597	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAWANIGARH		AND OTHER		
-------------	--------------------------	-------------------------------	--	-----------	--	--

S	PUNJAB			SERVICES		
---	--------	--	--	----------	--	--

(COLLEGES)

2,18,08,689

109-GOVERNMENT1,92,96,39325,12,296

SECONDARY

SCHOOLS

651

789-SPECIAL6510

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,18,09,937

TOTAL (MH)1,92,97,64125,12,296

99,086

2235200-OTHER25,59073,496

PROGRAMMES

*****-----

99,086	TOTAL (MH)	25,590	73,496
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2,19,09,023	TOTAL (DD0)	1,93,23,231	25,85,792
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1,000	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
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SECONDARY SCHOOL, BHOA	AND OTHER
	SERVICES

3,70,04,460	109-GOVERNMENT	3,27,48,888	42,55,572
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SECONDARY
SCHOOLS

250	789-SPECIAL	250	0
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COMPONENT PLAN
FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****		-----	-----
3,70,05,710			TOTAL(MH)		3,27,50,138	42,55,572
-----		*****			-----	-----
3,70,05,710		TOTAL(DDO)			3,27,50,138	42,55,572

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,62,37,965	48,90,765
4,11,28,730						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHOGIWAL		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)						
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-----			*****	-----	-----	
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			TOTAL (MH)		3,62,37,965	48,90,765
4,11,28,730						

			2235	200-OTHER	27,295	0
27,295						

				PROGRAMMES		
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-----			*****	-----	-----	
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			TOTAL (MH)		27,295	0
27,295						

-----		*****		-----	-----	
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		TOTAL (DDO)			3,62,65,260	48,90,765
4,11,56,025						

1,68,94,025

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,50,01,044

18,92,981

SECONDARY SCHOOL, BHUNDRI

SECONDARY

SCHOOLS

1,68,94,025

TOTAL (MH)

1,50,01,044

18,92,981

1,28,552

2235

200-OTHER

1,28,552

0

PROGRAMMES

1,28,552

TOTAL (MH)

1,28,552

0

1,70,22,577	TOTAL(DDO)			1,51,29,596	18,92,981
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1,245	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
	SECONDARY SCHOOL, BHUNERHERI		AND OTHER		
			SERVICES		

Page 1934	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 4,27,00,110	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,79,42,701	47,57,409
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHUNERHERI		SECONDARY		
S	PUNJAB			SCHOOLS		

(COLLEGES)

4,27,01,355

70,649

70,649

4,27,72,004

596

TOTAL (MH)

2235

TOTAL (MH)

2202

200-OTHER

PROGRAMMES

104-TEACHERS

3,79,43,946

70,649

70,649

3,80,14,595

596

47,57,409

0

0

47,57,409

0

	SECONDARY SCHOOL, BHUNGRANI	AND OTHER		
		SERVICES		
95,11,385		109-GOVERNMENT	84,59,834	10,51,551
		SECONDARY		
		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
95,12,636	TOTAL (MH)		84,61,085	10,51,551
5,432	2235	200-OTHER	5,432	0
		PROGRAMMES		

-----	*****	-----
5,432	TOTAL (MH)	5,432 0

-----	*****	-----
95,18,068	TOTAL (DDO)	84,66,517 10,51,551

590	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	590	0
	SECONDARY SCHOOL, BHURTA KALAN		AND OTHER		
			SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 1,08,14,005	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	97,99,081	10,14,924
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHURTA KALAN		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
				789-SPECIAL	630	0
630				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
1,08,15,225			TOTAL (MH)		98,00,301	10,14,924
		*****			-----	-----

1,08,15,225	TOTAL (DDO)			98,00,301	10,14,924
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1,22,38,628	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,13,10,444	9,28,184
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	SECONDARY SCHOOL, BIAS PIND		SECONDARY		
			SCHOOLS		

1,245			789-SPECIAL	1,245	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****		-----	-----
1,22,39,873		TOTAL (MH)		1,13,11,689	9,28,184

12,284		2235	200-OTHER	12,284	0
			PROGRAMMES		

-----			-----	
12,284		TOTAL (MH)	12,284	0

-----			-----	
1,22,52,157		TOTAL (DDO)	1,13,23,973	9,28,184

596	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
	SECONDARY SCHOOL, BIKRAMPUR		AND OTHER		
			SERVICES		
1,11,98,808			109-GOVERNMENT	98,91,918	13,06,890
			SECONDARY		
			SCHOOLS		

655

789-SPECIAL6550

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FOR SCHEDULED

CASTES

*****-----

1,12,00,059

TOTAL (MH)98,93,16913,06,890

PUBLIC 6,697	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	6,697	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BIKRAMPUR		PROGRAMMES		
-------------	--------------------------	-----------------------------	--	------------	--	--

S PUNJAB

(COLLEGES)

-----		*****	-----	
6,697		TOTAL (MH)	6,697	0

-----		*****	-----	
1,12,06,756		TOTAL (DD0)	98,99,866	13,06,890

1,240	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
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SECONDARY SCHOOL, BIR BEHMAN AND OTHER

SERVICES

1,05,52,123			109-GOVERNMENT	93,39,459	12,12,664
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SECONDARY

SCHOOLS

1,05,53,363		TOTAL (MH)		93,40,699	12,12,664

1,05,53,363		TOTAL (DDO)		93,40,699	12,12,664

1,28,52,684	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,14,59,651	13,93,033
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SECONDARY SCHOOL, BIRK

SECONDARY

SCHOOLS

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
1,28,53,929		TOTAL (MH)	1,14,60,896	13,93,033

27,688	2235	200-OTHER	27,688	0
PROGRAMMES				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		*****	-----			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		27,688	0
27,688						
INSTRUCTION	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BUTT					

S PUNJAB

(COLLEGES)

-----	*****	-----
1,28,81,617	TOTAL (DDO)	1,14,88,584 13,93,033

595	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
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SECONDARY SCHOOL, BODAL
AND OTHER
SERVICES

2,24,48,391	109-GOVERNMENT	1,96,13,623	28,34,768
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SECONDARY
SCHOOLS

789-SPECIAL	655	0
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655

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,24,77,329

TOTAL (MH)

1,96,42,561

28,34,768

41,790

2235

200-OTHER

32,638

9,152

PROGRAMMES

41,790

TOTAL (MH)

32,638

9,152

3,53,73,048

TOTAL (DDO)

3,11,36,095

42,36,953

1,188	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,188	0
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SECONDARY SCHOOL, BOMBELI	AND OTHER
	SERVICES

1,79,34,996			109-GOVERNMENT	1,58,70,656	20,64,340
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SECONDARY
SCHOOLS

1,308			789-SPECIAL	1,308	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,79,37,492			TOTAL (MH)		1,58,73,152	20,64,340
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-----		*****			-----	-----
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1,79,37,492		TOTAL (DDO)			1,58,73,152	20,64,340
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PUBLIC 594	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BUDHABAR		AND OTHER		
-------------	--------------------------	----------------------------	--	-----------	--	--

S	PUNJAB			SERVICES		
---	--------	--	--	----------	--	--

(COLLEGES)

			109-GOVERNMENT		1,73,78,956	21,97,828
--	--	--	----------------	--	-------------	-----------

1,95,76,784

SECONDARY

SCHOOLS

654

789-SPECIAL

654

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,95,78,032

TOTAL (MH)

1,73,80,204

21,97,828

1,95,78,032

TOTAL (DDO)

1,73,80,204

21,97,828

1,240

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,240

0

	SECONDARY SCHOOL, BUDLADEWALA		AND OTHER		
			SERVICES		
1,49,13,027			109-GOVERNMENT	1,32,15,473	16,97,554
			SECONDARY		
			SCHOOLS		

1,49,14,267		TOTAL (MH)		1,32,16,713	16,97,554

1,49,14,267		TOTAL (DDO)		1,32,16,713	16,97,554
99,45,583	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	88,84,532	10,61,051
	SECONDARY SCHOOL, BURJ GILL		SECONDARY		
			SCHOOLS		

1,240

789-SPECIAL

1,240

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

COMPONENT PLAN

FOR SCHEDULED

CASTES

99,46,823

TOTAL (MH)

88,85,772

10,61,051

99,46,823	TOTAL (DDO)	88,85,772	10,61,051
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PUBLIC 1,12,06,314	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,03,85,820	8,20,494
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BUTTER KALAN		SECONDARY
S	PUNJAB			SCHOOLS

(COLLEGES)

1,12,06,314	TOTAL (MH)	1,03,85,820	8,20,494
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1,12,06,314	TOTAL (DDO)	1,03,85,820	8,20,494
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91,08,149	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	80,92,203	10,15,946
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	SECONDARY SCHOOL, CHAK WAZIDA		SECONDARY		
			SCHOOLS		
1,246			789-SPECIAL	1,246	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		80,93,449	10,15,946

		TOTAL (DDO)		80,93,449	10,15,946
1,240	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
	SECONDARY SCHOOL,		AND OTHER		

	CHAK.RULDU.SINGH.WALA	SERVICES		
2,11,98,680		109-GOVERNMENT	1,92,55,628	19,43,052
		SECONDARY		
		SCHOOLS		
-----		*****	-----	-----
2,11,99,920		TOTAL (MH)	1,92,56,868	19,43,052

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	27,037	0

27,037

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, PROGRAMMES

S PUNJAB CHAK.RULDU.SINGH.WALA

(COLLEGES)

***** -----

27,037

TOTAL (MH) 27,037 0

***** -----

2,12,26,957

TOTAL (DDO) 1,92,83,905 19,43,052

595

PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 595 0

SECONDARY SCHOOL, CHAKBAMU AND OTHER

SERVICES

1,94,17,816

109-GOVERNMENT 1,70,04,620 24,13,196

		SECONDARY		
		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
1,94,19,066	TOTAL (MH)	1,70,05,870	24,13,196	
53,243	2235	200-OTHER	53,243	0
		PROGRAMMES		
-----	*****	-----		
53,243	TOTAL (MH)	53,243	0	

-----	*****	-----
1,94,72,309	TOTAL (DDO)	1,70,59,113 24,13,196

27,588	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	27,588	0
	SECONDARY SCHOOL, CHALLOOR,		PROGRAMMES		
	BARNALA				

-----	*****	-----
27,588	TOTAL (MH)	27,588 0

-----	*****	-----
	GOVERNMENT OF PUNJAB	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		TOTAL (DDO)			27,588	0
27,588						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	8,550	0
8,550						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHANANWAL		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

		TOTAL (MH)			36,138	0
36,138						

		TOTAL (DDO)			36,138	0
36,138						

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, CHANOLI BASSI,		AND OTHER		
	NURPUR BEDI		SERVICES		
1,91,96,024			109-GOVERNMENT	1,69,65,598	22,30,426
			SECONDARY		
			SCHOOLS		
649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,91,97,270		TOTAL (MH)		1,69,66,844	22,30,426

1,91,97,270		TOTAL (DDO)		1,69,66,844	22,30,426

11,281	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	11,281
	SECONDARY SCHOOL, CHAPPA		PROGRAMMES		

11,281		TOTAL (MH)		0	11,281

11,281		TOTAL (DDO)		0	11,281

1,73,05,830	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,53,29,310	19,76,520
	SECONDARY SCHOOL, CHHAHAR		SECONDARY		

SCHOOLS

GOVERNMENT OF PUNJAB

Page 1942

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	TOTAL (MH)	1,53,29,310	19,76,520
1,73,05,830				

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

70,149		2235	200-OTHER	70,149	0
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PROGRAMMES

-----	*****	-----
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1,73,75,979		TOTAL (MH)		1,53,99,459	19,76,520
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-----	*****	-----
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1,73,75,979	TOTAL (DDO)			1,53,99,459	19,76,520
-------------	-------------	--	--	-------------	-----------

11,550	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	11,550	0
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	SECONDARY SCHOOL, CHHAJLI		PROGRAMMES		
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-----	*****	-----
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11,550		TOTAL (MH)		11,550	0
--------	--	------------	--	--------	---

11,550

TOTAL (DDO)

11,550

0

38,990

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

38,990

0

SECONDARY SCHOOL, CHINNA

PROGRAMMES

38,990

TOTAL (MH)

38,990

0

38,990

TOTAL (DDO)

38,990

0

1,240

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,240

0

SECONDARY SCHOOL, CHOWKE

AND OTHER

SERVICES

1,16,55,986		109-GOVERNMENT	1,03,57,422	12,98,564
		SECONDARY		
		SCHOOLS		
-----		*****	-----	-----
1,16,57,226		TOTAL (MH)	1,03,58,662	12,98,564

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,16,57,226	TOTAL(DDO)	1,03,58,662	12,98,564
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1,24,23,905	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,09,13,729	15,10,176
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SECONDARY SCHOOL, CHUGE KALAN	SECONDARY
	SCHOOLS

-----	*****	-----
2,40,81,131	TOTAL(MH)	2,12,72,391 28,08,740

59,985	2235	200-OTHER	59,985	0
		PROGRAMMES		

-----		*****	-----	
59,985		TOTAL (MH)	59,985	0

-----		*****	-----	
2,41,41,116		TOTAL (DDO)	2,13,32,376	28,08,740

1,245	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
	SECONDARY SCHOOL, CIVIL LINES		AND OTHER		
			SERVICES		

14,24,96,279			109-GOVERNMENT	12,58,14,764	1,66,81,515
			SECONDARY		
			SCHOOLS		

-----		*****	-----	
14,24,97,524		TOTAL (MH)	12,58,16,009	1,66,81,515

4,06,663		2235	200-OTHER	4,06,663	0
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PROGRAMMES

-----		*****		-----	
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4,06,663		TOTAL (MH)		4,06,663	0
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14,29,04,187	TOTAL (DDO)			12,62,22,672	1,66,81,515
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1,246	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		SECONDARY SCHOOL, DABWALA KALAN		AND OTHER		
				SERVICES		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,06,67,390	26,03,617
2,32,71,007						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DABWALA KALAN		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

			TOTAL (MH)		2,06,68,636	26,03,617
2,32,72,253						
			2235	200-OTHER	37,323	0
37,323				PROGRAMMES		

37,323		TOTAL (MH)		37,323	0

2,33,09,576		TOTAL (DDO)		2,07,05,959	26,03,617

2,36,56,125	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,10,96,682	25,59,443
	SECONDARY SCHOOL, DADAHOOR		SECONDARY		

SCHOOLS

1,247			789-SPECIAL	1,247	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,36,57,372

TOTAL (MH)

2,10,97,929

25,59,443

1,67,904

2235

200-OTHER

1,67,904

0

PROGRAMMES

*****-----

1,67,904

TOTAL (MH)

1,67,904

0

*****-----

2,38,25,276

TOTAL (DDO)

2,12,65,833

25,59,443

595

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

595

0

SECONDARY SCHOOL, DAFFAR

AND OTHER

SERVICES

1,68,50,758

109-GOVERNMENT

1,49,98,850

18,51,908

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----				SECONDARY		
				SCHOOLS		
PUBLIC 655	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	655	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAFFAR		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

1,68,52,008

TOTAL (MH)

1,50,00,100

18,51,908

2,29,240

2235

200-OTHER

2,29,240

0

PROGRAMMES

2,29,240

TOTAL (MH)

2,29,240

0

1,70,81,248

TOTAL (DDO)

1,52,29,340

18,51,908

1,245

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,245

0

SECONDARY SCHOOL, DAKALA

AND OTHER

SERVICES

2,94,61,741	109-GOVERNMENT	2,60,11,199	34,50,542
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
2,94,62,986	TOTAL (MH)	2,60,12,444	34,50,542

3,41,237	2235	200-OTHER	2,22,592	1,18,645
		PROGRAMMES		

-----	*****	-----	-----
3,41,237	TOTAL (MH)	2,22,592	1,18,645

-----	*****	-----	-----
	TOTAL (DDO)	2,62,35,036	35,69,187

2,98,04,223

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
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SECONDARY SCHOOL, DALLA	AND OTHER
	SERVICES

2,94,26,253			109-GOVERNMENT	2,62,13,605	32,12,648
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SECONDARY

Page 1946	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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SCHOOLS

PUBLIC 649	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	649	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DALLA		COMPONENT PLAN
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S	PUNJAB			FOR SCHEDULED
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(COLLEGES)				CASTES
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2,94,27,499		TOTAL (MH)	2,62,14,851	32,12,648
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1,27,163		2235	200-OTHER	1,00,656	26,507
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			PROGRAMMES		
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1,27,163		TOTAL (MH)	1,00,656	26,507
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2,95,54,662		TOTAL (DDO)	2,63,15,507	32,39,155
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1,62,81,128	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,62,81,128	0
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	SECONDARY SCHOOL, DAROLIKLAN		SECONDARY		
			SCHOOLS		

-----		*****		-----	-----
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1,62,81,128		TOTAL (MH)		1,62,81,128	0
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1,15,254		2235	200-OTHER	1,15,254	0
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			PROGRAMMES		
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-----		*****		-----	-----
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1,15,254		TOTAL (MH)		1,15,254	0
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1,63,96,382	TOTAL (DDO)			1,63,96,382	0
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1,13,05,689	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,00,79,067	12,26,622
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SECONDARY SCHOOL, DASKA	SECONDARY
	SCHOOLS

***** -----

1,13,05,689	TOTAL (MH)			1,00,79,067	12,26,622
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30,515		2235	200-OTHER	0	30,515
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PROGRAMMES

[illegible]

	SERVICES		
3,27,03,222	109-GOVERNMENT	2,90,51,816	36,51,406
	SECONDARY		
	SCHOOLS		
655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
3,27,34,987	TOTAL(MH)	2,90,53,066	36,81,921
-----	*****	-----	-----
4,40,40,676	TOTAL(DDO)	3,91,32,133	49,08,543

602	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0
	SECONDARY SCHOOL, DATEWAS		AND OTHER		
			SERVICES		
1,83,04,681			109-GOVERNMENT	1,61,64,313	21,40,368
			SECONDARY		
			SCHOOLS		
656			789-SPECIAL	656	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,83,05,939		TOTAL (MH)		1,61,65,571	21,40,368

PUBLIC INSTRUCTIONS (SECONDARY), S PUNJAB (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR	2202	104-TEACHERS AND OTHER SERVICES	1,000	0
2,70,19,809				109-GOVERNMENT SECONDARY SCHOOLS	2,39,68,308	30,51,501
250				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	250	0
			*****	-----		
2,70,21,059			TOTAL (MH)		2,39,69,558	30,51,501

57,976		2235	200-OTHER	57,976	0
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PROGRAMMES

-----		*****		-----	-----
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57,976		TOTAL (MH)		57,976	0
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2,70,79,035	TOTAL (DDO)			2,40,27,534	30,51,501
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1,247	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
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	SECONDARY SCHOOL, DEHLON		AND OTHER		
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SERVICES

3,89,08,591			109-GOVERNMENT	3,44,43,933	44,64,658
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SECONDARY

SCHOOLS

-----	*****	-----
3,89,09,838	TOTAL (MH)	3,44,45,180 44,64,658

89,215	2235	200-OTHER	73,825	15,390
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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89,215	TOTAL (MH)	73,825	15,390
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3,89,99,053	TOTAL (DDO)	3,45,19,005	44,80,048
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PUBLIC 597	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHAMANA,		AND OTHER		
S	PUNJAB	NURPUR BEDI		SERVICES		
(COLLEGES)						

1,48,76,254				109-GOVERNMENT	1,32,49,098	16,27,156
				SECONDARY		
				SCHOOLS		

649				789-SPECIAL	649	0
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

1,48,77,500

TOTAL (MH)

1,32,50,344

16,27,156

1, 20, 100

2235

200-OTHER

1,20,100

 $\emptyset$

PROGRAMMES

1, 20, 100

TOTAL (MH)

1,20,100

 θ

1,49,97,600

TOTAL (DDO)

1,33,70,444

16, 27, 156

1,74,56,606	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,55,58,646	18,97,960
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SECONDARY SCHOOL, DHAMOT	SECONDARY
	SCHOOLS

1,247			789-SPECIAL	1,247	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,74,57,853	TOTAL(MH)	1,55,59,893 18,97,960

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		TOTAL (DDO)			1,55,59,893	18,97,960
1,74,57,853						

PUBLIC 1,247	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHANANSU		AND OTHER		
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S	PUNJAB			SERVICES		
---	--------	--	--	----------	--	--

(COLLEGES)

90,99,555				109-GOVERNMENT	81,32,819	9,66,736
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SECONDARY

SCHOOLS

-----			*****		-----	-----

		TOTAL (MH)			2,36,93,959	28,64,696
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2,65,58,655

2,65,58,655

TOTAL (DDO) 2,36,93,959 28,64,696

597

PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 597 0

SECONDARY SCHOOL, DHANGRALI AND OTHER

SERVICES

2,17,75,025

109-GOVERNMENT 1,92,50,580 25,24,445

SECONDARY

SCHOOLS

649

789-SPECIAL 649 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,92,51,826

25,24,445

2235

200-OTHER

1,46,897

84,011

PROGRAMMES

TOTAL (MH)

1,46,897

84,011

TOTAL (DDO)

1,93,98,723

26,08,456

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,05,12,218

1,46,543

SECONDARY SCHOOL, DHANOWALI

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
PUBLIC 1,245	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	1,245	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHANOWALI		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
-----			*****		-----	-----
1,06,60,006			TOTAL(MH)		1,05,13,463	1,46,543

1,06,60,006	TOTAL (DDO)			1,05,13,463	1,46,543
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1,75,26,876	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,54,84,644	20,42,232
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SECONDARY SCHOOL, DHARAMKOT

SECONDARY

RANDHAWA

SCHOOLS

1,250			789-SPECIAL	1,250	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,75,28,126	TOTAL (MH)			1,54,85,894	20,42,232
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1,11,135		2235	200-OTHER	1,11,135	0
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PROGRAMMES

-----	*****	-----
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1,11,135		TOTAL (MH)		1,11,135	0
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1,76,39,261		TOTAL (DDO)		1,55,97,029	20,42,232
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81,10,289	PRINCIPAL ,GOVERNMENT SENIOR	2202	109-GOVERNMENT	72,16,867	8,93,422
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	SECONDARY SCHOOL, DHARAMPUR		SECONDARY		
--	-----------------------------	--	-----------	--	--

SCHOOLS

-----	*****	-----
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81,10,289		TOTAL (MH)		72,16,867	8,93,422
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-----		*****	-----	
81,10,289		TOTAL (DDO)	72,16,867	8,93,422

1,000		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
		SECONDARY SCHOOL, DHARKALAN		AND OTHER		
				SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,93,55,622	23,86,471

2,17,42,093

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DHARKALAN

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

250

789-SPECIAL

250

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,17,43,343

TOTAL(MH)

1,93,56,872

23,86,471

2,17,43,343

TOTAL(DDO)

1,93,56,872

23,86,471

2,47,35,306	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,18,89,095	28,46,211
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SECONDARY SCHOOL, DHAROWALI	SECONDARY
	SCHOOLS

-----	*****	-----
2,47,35,306	TOTAL (MH)	2,18,89,095 28,46,211

-----	*****	-----
2,47,35,306	TOTAL (DDO)	2,18,89,095 28,46,211

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, DIRBAN		AND OTHER		
			SERVICES		

2,42,91,844			109-GOVERNMENT	2,15,74,221	27,17,623
			SECONDARY		

		SCHOOLS		
650		789-SPECIAL	650	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

*****-----

2,42,93,091	TOTAL (MH)	2,15,75,468	27,17,623
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1,61,748	2235	200-OTHER	1,49,778	11,970
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PROGRAMMES

*****-----

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		1,49,778	11,970
1,61,748						

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL (DDO)			2,17,25,246	27,29,593
2,44,54,839						

22,983		PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	22,983	0
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		SECONDARY SCHOOL, DOLKE DOHAR		PROGRAMMES		
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1,84,731		TOTAL (MH)	1,72,761	11,970

2,44,77,822		TOTAL (DDO)	2,17,48,229	27,29,593

598	PRINCIPAL ,GOVERNMENT SENIOR	2202	104-TEACHERS	598	0
	SECONDARY SCHOOL, DOODIAN		AND OTHER		

			SERVICES		
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1,08,00,935			109-GOVERNMENT	96,31,635	11,69,300
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			SECONDARY		
			SCHOOLS		

650			789-SPECIAL	650	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,08,02,183	TOTAL (MH)	96,32,883 11,69,300

4,15,571	2235 200-OTHER	4,15,571 0
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PROGRAMMES

-----	*****	-----
4,15,571	TOTAL (MH)	4,15,571 0

-----	*****	-----
1,12,17,754	TOTAL (DDO)	1,00,48,454 11,69,300

3,16,68,835	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,83,28,075	33,40,760
	SECONDARY SCHOOL, DORAHA		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SCHOOLS

PUBLIC 1,247	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	1,247	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DORAHA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

3,16,70,082		TOTAL (MH)	2,83,29,322	33,40,760

37,013		2235	200-OTHER	37,013	0
			PROGRAMMES		

37,013		TOTAL (MH)	37,013	0

3,17,07,095		TOTAL (DDO)	2,83,66,335	33,40,760

1,000	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
	SECONDARY SCHOOL, DOSTPUR		AND OTHER		
			SERVICES		

1,40,64,707

109-GOVERNMENT1,24,24,61516,40,092

SECONDARY

SCHOOLS

250

789-SPECIAL2500

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,40,65,957

TOTAL (MH)1,24,25,86516,40,092

55,264

2235200-OTHER55,2640

PROGRAMMES

*****-----

55,264	TOTAL (MH)	55,264	0
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1,41,21,221	TOTAL (DDO)	1,24,81,129	16,40,092

1,242	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0
	SECONDARY SCHOOL, DUDWINDI		AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				SERVICES		

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,50,25,399	20,15,930
1,70,41,329						

INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DUDWINDI			SECONDARY		
S	PUNJAB			SCHOOLS		

(COLLEGES)

-----	*****	-----
1,70,42,571	TOTAL (MH)	1,50,26,641 20,15,930

19,632	2235	200-OTHER	19,632	0
		PROGRAMMES		

-----	*****	-----
19,632	TOTAL (MH)	19,632 0

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1,70,62,203	TOTAL (DD0)			1,50,46,273	20,15,930
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597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
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	SECONDARY SCHOOL, DUGRI		AND OTHER		
			SERVICES		

1,08,93,346			109-GOVERNMENT	95,63,343	13,30,003
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			SECONDARY		
			SCHOOLS		

649			789-SPECIAL	649	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****		-----	
1,08,94,592		TOTAL (MH)		95,64,589	13,30,003

2,38,356		2235	200-OTHER	1,17,167	1,21,189
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PROGRAMMES

-----		*****		-----	-----
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2,38,356		TOTAL (MH)		1,17,167	1,21,189
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1,11,32,948	TOTAL (DDO)			96,81,756	14,51,192
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2,11,43,664	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,85,49,324	25,94,340
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	SECONDARY SCHOOL, ENGINE		SECONDARY		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		SHED/LOCO SHED		SCHOOLS		
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-----			*****		-----	-----
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			TOTAL (MH)		1,85,49,324	25,94,340
2,11,43,664						

-----		*****			-----	-----
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		TOTAL (DDO)			1,85,49,324	25,94,340
2,11,43,664						

PUBLIC 595	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, FATEHPUR KHURD		AND OTHER		
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S	PUNJAB			SERVICES		
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(COLLEGES)

97,99,164

109-GOVERNMENT86,61,03611,38,128

SECONDARY

SCHOOLS

655

789-SPECIAL6550

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

98,00,414

TOTAL(MH)86,62,28611,38,128

*****-----

98,00,414

TOTAL(DDO)86,62,28611,38,128

594	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL, FATUHI KHERA		AND OTHER		
			SERVICES		
1,12,03,354			109-GOVERNMENT	99,97,881	12,05,473
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,12,04,601		TOTAL(MH)		99,99,128	12,05,473

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1,12,04,601	TOTAL(DDO)	99,99,128	12,05,473

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 1,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GAHLARI		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
4,62,34,851				109-GOVERNMENT	4,10,72,703	51,62,148

		SECONDARY		
		SCHOOLS		
250		789-SPECIAL	250	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
5,74,40,702		TOTAL (MH)	5,10,73,081	63,67,621
3,10,157	2235	200-OTHER	2,70,421	39,736
		PROGRAMMES		
-----	*****	-----		
3,10,157		TOTAL (MH)	2,70,421	39,736

-----	*****	-----
5,77,50,859	TOTAL (DDO)	5,13,43,502 64,07,357

1,07,81,354	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS	2202 109-GOVERNMENT SECONDARY SCHOOLS	95,79,738	12,01,616
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1,245		789-SPECIAL	1,245	0
		COMPONENT PLAN FOR SCHEDULED CASTES		

-----	*****	-----
1,07,82,599	TOTAL (MH)	95,80,983 12,01,616

11,055		2235	200-OTHER	0	11,055
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PROGRAMMES

-----	*****	-----
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11,055		TOTAL (MH)		0	11,055
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-----	*****	-----
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1,07,93,654		TOTAL (DDO)		95,80,983	12,12,671
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,16,628	TOTAL (MH)	1,16,628	0
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-----	*****	-----	-----
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2,30,02,669	TOTAL (DDO)	2,05,04,099	24,98,570
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3,18,22,245	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,78,76,253	39,45,992
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SECONDARY SCHOOL, GALIB KALAN	SECONDARY
	SCHOOLS

-----	*****	-----	-----
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3,18,22,245	TOTAL (MH)	2,78,76,253	39,45,992
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-----	*****	-----	-----
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3,18,22,245	TOTAL (DDO)	2,78,76,253	39,45,992
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3,25,80,286	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,90,39,710	35,40,576
	SECONDARY SCHOOL, GARHA		SECONDARY		
			SCHOOLS		

1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
3,25,81,531		TOTAL (MH)		2,90,40,955	35,40,576

1,41,607		2235	200-OTHER	1,41,607	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PROGRAMMES

-----			*****		-----	-----
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1,41,607			TOTAL (MH)		1,41,607	0
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3,27,23,138		TOTAL (DDO)			2,91,82,562	35,40,576
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PUBLIC 595	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
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INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, GARHSHANKAR		AND OTHER		
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S	PUNJAB			SERVICES		
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(COLLEGES)

1,76,27,341

109-GOVERNMENT1,56,46,00619,81,335

SECONDARY

SCHOOLS

655

789-SPECIAL6550

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,76,28,591

TOTAL(MH)1,56,47,25619,81,335

31,547

2235200-OTHER18,33313,214

PROGRAMMES

31,547		TOTAL (MH)		18,333	13,214

1,76,60,138		TOTAL (DDO)		1,56,65,589	19,94,549

2,28,04,718	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,01,01,279	27,03,439
	SECONDARY SCHOOL, GHABDAN		SECONDARY		
			SCHOOLS		

2,28,04,718		TOTAL (MH)		2,01,01,279	27,03,439

28,158		2235	200-OTHER	0	28,158
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PROGRAMMES

-----		*****	-----	
28,158		TOTAL (MH)	0	28,158

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
PUBLIC 2,28,32,876	DIRECTOR, PUBLIC	TOTAL (DDO)	2,01,01,279	27,31,597

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

24,382	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	24,382	0
	SECONDARY SCHOOL, GHANAULI		PROGRAMMES		

-----		*****	-----		
52,540		TOTAL (MH)	24,382	28,158	

-----	*****	-----			
2,28,57,258	TOTAL (DDO)		2,01,25,661	27,31,597	

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, GHANAUR KALAN		AND OTHER		
			SERVICES		

2,42,32,857

109-GOVERNMENT2,15,32,36527,00,492

SECONDARY

SCHOOLS

651

789-SPECIAL6510

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,42,34,105

TOTAL (MH)2,15,33,61327,00,492

1,56,978

2235200-OTHER1,56,9780

PROGRAMMES

*****-----

1,56,978	TOTAL (MH)	1,56,978	0
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-----	*****	-----	
2,43,91,083	TOTAL (DDO)	2,16,90,591	27,00,492

597	PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	597	0
	SECONDARY SCHOOL, GHARACHOAM		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,20,89,554	29,15,080
2,50,04,634						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHARACHOAM				
-------------	--------------------------	------------------------------	--	--	--	--

SECONDARY

S	PUNJAB					
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SCHOOLS

(COLLEGES)

651

789-SPECIAL

651

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

2,50,05,882

TOTAL (MH)	2,20,90,802	29,15,080
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6,46,903

2235	200-OTHER	6,46,903	0
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PROGRAMMES

***** -----

6,46,903	TOTAL (MH)	6,46,903	0
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*****-----

2,56,52,785	TOTAL (DDO)	2,27,37,705	29,15,080
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1,76,35,451	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,55,01,967	21,33,484
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SECONDARY SCHOOL, GHOT POKAR

SECONDARY

SCHOOLS

*****-----

1,76,35,451	TOTAL (MH)	1,55,01,967	21,33,484
-------------	------------	-------------	-----------

15,316	2235	200-OTHER	15,316	0
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PROGRAMMES

-----	*****	-----
15,316	TOTAL (MH)	15,316 0

-----	*****	-----
1,76,50,767	TOTAL (DDO)	1,55,17,283 21,33,484

1,90,740	PRINCIPAL ,GOVERNMENT SENIOR	2202	103-GOVERNMENT	1,90,740	0
	SECONDARY SCHOOL, GHUMAN		COLLEGES AND		

INSTITUTES

98,40,175			109-GOVERNMENT	87,23,206	11,16,969
			SECONDARY		
			SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

1,00,30,915			TOTAL (MH)		89,13,946	11,16,969
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-----		*****			-----	-----

1,00,30,915		TOTAL (DDO)			89,13,946	11,16,969
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PUBLIC 1,000	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
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INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, GHUMAN KALAN		AND OTHER		
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S	PUNJAB			SERVICES		
---	--------	--	--	----------	--	--

(COLLEGES)

2,50,60,809	109-GOVERNMENT		2,22,88,059	27,72,750
	SECONDARY			
	SCHOOLS			
250	789-SPECIAL		250	0
	COMPONENT PLAN			
	FOR SCHEDULED			
-----	CASTES			
	*****		-----	-----
	TOTAL (MH)		2,22,89,309	27,72,750
41,521	2235	200-OTHER	41,521	0
	PROGRAMMES			

-----			-----	-----
41,521		TOTAL(MH)	41,521	0

-----			-----	-----
2,51,03,580		TOTAL(DDO)	2,23,30,830	27,72,750

1,20,28,975	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,06,47,351	13,81,624
	SECONDARY SCHOOL, GIANA		SECONDARY		
			SCHOOLS		

1,240			789-SPECIAL	1,240	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----			-----	-----

1,20,30,215

TOTAL (MH)

1,06,48,591

13,81,624

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,20,30,215

TOTAL (DDO)

1,06,48,591

13,81,624

PUBLIC 1,235	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,235	0
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, GOLEWALA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

3,54,59,147	109-GOVERNMENT	3,16,56,113	38,03,034
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
4,74,90,597	TOTAL (MH)	4,23,05,939	51,84,658

3,85,680	2235	200-OTHER	66,872	3,18,808
		PROGRAMMES		

-----	*****	-----	-----
3,85,680	TOTAL (MH)	66,872	3,18,808

-----	*****	-----	-----
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4,78,76,277	TOTAL (DDO)	4,23,72,811	55,03,466
-------------	-------------	-------------	-----------

1,247	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
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SECONDARY SCHOOL, GOVIND NAGAR	AND OTHER
	SERVICES

1,89,68,257		109-GOVERNMENT	1,67,36,759	22,31,498
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SECONDARY
SCHOOLS

-----	*****	-----
1,89,69,504	TOTAL (MH)	1,67,38,006 22,31,498

-----	*****	-----
1,89,69,504	TOTAL (DDO)	1,67,38,006 22,31,498

1,247	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
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SECONDARY SCHOOL, GUJJAR WAL	AND OTHER
	SERVICES

1,09,41,556			109-GOVERNMENT	98,31,025	11,10,531
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SECONDARY
SCHOOLS

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		98,32,272	11,10,531

1,09,42,803

PUBLIC 10,744	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	10,744	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GUJJAR WAL		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

-----			*****		-----	-----
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			TOTAL (MH)		98,43,016	11,10,531
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1,09,53,547

-----		*****			-----	-----
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		TOTAL (DD0)			98,43,016	11,10,531
--	--	-------------	--	--	-----------	-----------

1,09,53,547

597		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
-----	--	-----------------------------	------	--------------	-----	---

		SECONDARY SCHOOL, GUJJRAN		AND OTHER		
--	--	---------------------------	--	-----------	--	--

		SERVICES		
2,25,23,040		109-GOVERNMENT	1,99,21,402	26,01,638
		SECONDARY		
		SCHOOLS		
650		789-SPECIAL	650	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL(MH)	1,99,22,649	26,01,638
		2235		
1,02,147		200-OTHER	1,02,147	0
		PROGRAMMES		

-----	*****	-----
1,02,147	TOTAL (MH)	1,02,147 0

-----	*****	-----
2,26,26,434	TOTAL (DDO)	2,00,24,796 26,01,638

1,247	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
	SECONDARY SCHOOL, GURAM		AND OTHER		
			SERVICES		

1,06,60,441			109-GOVERNMENT	94,37,253	12,23,188
			SECONDARY		
			SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

PUBLIC 1,06,61,688	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		94,38,500	12,23,188
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GURAM
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S	PUNJAB
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(COLLEGES)

2,40,992			2235	200-OTHER	2,40,992	0
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PROGRAMMES

-----			*****		-----	-----

1,09,02,680	TOTAL (MH)	96,79,492	12,23,188
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-----	*****	-----	-----
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1,09,02,680	TOTAL (DDO)	96,79,492	12,23,188
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597	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
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SECONDARY SCHOOL, HAFIZABAD	AND OTHER
	SERVICES

1,30,05,192			109-GOVERNMENT	1,15,83,232	14,21,960
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SECONDARY
SCHOOLS

649			789-SPECIAL	649	0
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COMPONENT PLAN
FOR SCHEDULED

CASTES

TOTAL (MH)

1,15,84,478

14,21,960

1,30,06,438

TOTAL (DDO)

1,15,84,478

14,21,960

1,30,06,438

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1, 24, 48, 248

13,40,950

1,37,89,198

SECONDARY SCHOOL, HAIBOWAL

SECONDARY

SCHOOLS

TOTAL (MH)

1, 24, 48, 248

13,40,950

1,37,89,198

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1,37,89,198	TOTAL (DDO)	1,24,48,248	13,40,950

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,247	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAIBOWAL KHURD		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
2,57,65,301				109-GOVERNMENT	2,28,21,535	29,43,766

SECONDARY

SCHOOLS

TOTAL (MH)

2,28,22,782

29,43,766

2,57,66,548

2235

200-OTHER

3,13,899

 θ

3,13,899

PROGRAMMES

* * * * *

TOTAL (MH)

3,13,899

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3,13,899

TOTAL (DDO)

2,31,36,681

29,43,766

2,60,80,447

1,74,07,964	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,57,90,818	16,17,146
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SECONDARY SCHOOL, HALWARA	SECONDARY
	SCHOOLS

1,247			789-SPECIAL	1,247	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,74,09,211	TOTAL (MH)	1,57,92,065 16,17,146

2,00,000	2235	200-OTHER	2,00,000	0
		PROGRAMMES		

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

-----	*****	-----
1,76,09,211	TOTAL (DDO)	1,59,92,065 16,17,146

1,247	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
	SECONDARY SCHOOL, HAMBRA		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,20,61,188	27,18,234
2,47,79,422						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAMBRA		SECONDARY		
S	PUNJAB			SCHOOLS		

(COLLEGES)

-----		*****	-----	-----
2,47,80,669		TOTAL (MH)	2,20,62,435	27,18,234

-----	*****	-----
2,47,80,669	TOTAL (DDO)	2,20,62,435 27,18,234

14,516	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	14,516	0
	SECONDARY SCHOOL, HAMIDI		PROGRAMMES		

-----	*****	-----
14,516	TOTAL (MH)	14,516 0

14,516	TOTAL (DDO)		14,516	0
594	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594
	SECONDARY SCHOOL, HANDWAL		AND OTHER	
			SERVICES	
1,51,65,210			109-GOVERNMENT	1,35,39,262
			SECONDARY	
			SCHOOLS	
653			789-SPECIAL	653
			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

-----	*****	-----
1,51,66,457	TOTAL(MH)	1,35,40,509 16,25,948

-----	*****	-----
1,51,66,457	TOTAL(DDO)	1,35,40,509 16,25,948

1,63,46,405	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,45,26,967	18,19,438
	SECONDARY SCHOOL, HARCHOWAL		SECONDARY		
			SCHOOLS		
1,000			789-SPECIAL	1,000	0
			COMPONENT PLAN		
			FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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CASTES

-----			*****		-----	-----

1,63,47,405			TOTAL (MH)		1,45,27,967	18,19,438
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PUBLIC 88,148	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	88,148	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HARCHOWAL		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

-----			*****		-----	-----

88,148	TOTAL (MH)			88,148	0

1,64,35,553	TOTAL (DDO)			1,46,16,115	18,19,438
1,000	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
	SECONDARY SCHOOL, HARDOCHANNI		AND OTHER		
			SERVICES		
2,02,89,109			109-GOVERNMENT	1,80,98,440	21,90,669
			SECONDARY		
			SCHOOLS		
250			789-SPECIAL	250	0
			COMPONENT PLAN		
			FOR SCHEDULED		

CASTES

TOTAL (MH)

1,80,99,690

21,90,669

2,02,90,359

TOTAL (DDO)

1,80,99,690

21,90,669

2,02,90,359

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,235

 θ

1,235

SECONDARY SCHOOL, HARI NAU

AND OTHER

SERVICES

109-GOVERNMENT

1,85,45,890

25,20,172

2,10,66,062

SECONDARY

SCHOOLS

-----		*****	-----	
2,10,67,297		TOTAL (MH)	1,85,47,125	25,20,172

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,31,595	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,31,595	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HARI NAU		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

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1,31,595	TOTAL (MH)	1,31,595	0
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2,11,98,892	TOTAL (DD0)	1,86,78,720	25,20,172
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1,98,51,936	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,76,27,817	22,24,119
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SECONDARY SCHOOL, HATHOA	SECONDARY
	SCHOOLS

-----	*****	-----	-----
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1,98,51,936	TOTAL (MH)	1,76,27,817	22,24,119
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-----	*****	-----	-----
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1,98,51,936	TOTAL (DD0)	1,76,27,817	22,24,119
-------------	-------------	-------------	-----------

99,10,668	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	87,72,134	11,38,534
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	SECONDARY SCHOOL, HATHUR		SECONDARY		
			SCHOOLS		

-----		*****	-----		
99,10,668		TOTAL(MH)		87,72,134	11,38,534

-----	*****		-----		
99,10,668	TOTAL(DDO)			87,72,134	11,38,534

594	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL, HAZIPUR		AND OTHER		

			109-GOVERNMENT	2,78,35,252	37,03,198
--	--	--	----------------	-------------	-----------

3,15,38,450

SECONDARY

SCHOOLS

653

789-SPECIAL

653

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,15,39,697

TOTAL (MH)

2,78,36,499

37,03,198

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	97,197	1,99,223
2,96,420						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAZIPUR		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----			*****		-----	-----
			TOTAL(MH)		97,197	1,99,223
2,96,420						

-----		*****			-----	-----
		TOTAL(DDO)			2,79,33,696	39,02,421
3,18,36,117						

65,73,259		PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	49,20,998	16,52,261
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		SECONDARY SCHOOL, HOSHIARPUR		ENCASHMENT		
--	--	------------------------------	--	------------	--	--

				BENEFITS		
--	--	--	--	----------	--	--

65,73,259		TOTAL (MH)	49,20,998	16,52,261

65,73,259		TOTAL (DDO)	49,20,998	16,52,261

1,242	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0
	SECONDARY SCHOOL, HUSSANPUR		AND OTHER		
			SERVICES		
2,59,87,095			109-GOVERNMENT	2,32,06,065	27,81,030
			SECONDARY		
			SCHOOLS		

2,59,88,337	TOTAL (MH)	2,32,07,307	27,81,030
-------------	------------	-------------	-----------

2,86,055	2235	200-OTHER	2,86,055	0
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PROGRAMMES

-----	*****	-----
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2,86,055	TOTAL (MH)	2,86,055	0
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-----	*****	-----
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2,62,74,392	TOTAL (DDO)	2,34,93,362	27,81,030
-------------	-------------	-------------	-----------

483	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	483	0
-----	------------------------------	------	--------------	-----	---

SECONDARY SCHOOL, ISPUR	AND OTHER
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR	MINOR	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,78,504	11,39,960
517				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	517	0

*****-----

95,19,464

TOTAL (MH)

83,79,504

11,39,960

45,487

2235

200-OTHER

18,740

26,747

PROGRAMMES

*****-----

45,487

TOTAL (MH)

18,740

26,747

*****-----

95,64,951

TOTAL (DDO)

83,98,244

11,66,707

2,04,20,634

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,79,98,580

24,22,054

SECONDARY SCHOOL, JADLA

SECONDARY

SCHOOLS

-----		*****	-----	
1,58,34,039		TOTAL(MH)	1,39,00,207	19,33,832

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,58,34,039		TOTAL(DDO)			1,39,00,207	19,33,832

PUBLIC 595	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JAIJON DOABA		AND OTHER		
S	PUNJAB			SERVICES		

(COLLEGES)

1,12,49,030

109-GOVERNMENT

1,01,95,128

10,53,902

SECONDARY

SCHOOLS

655

789-SPECIAL

655

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,70,84,319

TOTAL(MH)

2,40,96,585

29,87,734

2,70,84,319

TOTAL(DDO)

2,40,96,585

29,87,734

596	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
	SECONDARY SCHOOL, JAIN		AND OTHER		
	CHHABBARWAL		SERVICES		
1,90,99,749			109-GOVERNMENT	1,69,87,809	21,11,940
			SECONDARY		
			SCHOOLS		
655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,91,01,000		TOTAL (MH)		1,69,89,060	21,11,940

-----		*****	-----	
1,91,01,000		TOTAL(DDO)	1,69,89,060	21,11,940

2,79,13,213	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,49,08,207	30,05,006
	SECONDARY SCHOOL, JANDIALI		SECONDARY		
			SCHOOLS		

-----		*****	-----	
2,79,13,213		TOTAL(MH)	2,49,08,207	30,05,006

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	50,188	0
50,188						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JANDIALI		PROGRAMMES		
-------------	--------------------------	----------------------------	--	------------	--	--

S	PUNJAB					
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(COLLEGES)						
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-----			*****		-----	
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50,188			TOTAL (MH)		50,188	0
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-----		*****			-----	
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2,79,63,401		TOTAL (DDO)			2,49,58,395	30,05,006
-------------	--	-------------	--	--	-------------	-----------

1,235		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,235	0
-------	--	-----------------------------	------	--------------	-------	---

		SECONDARY SCHOOL, JANDSAHIB		AND OTHER		
--	--	-----------------------------	--	-----------	--	--

				SERVICES		
--	--	--	--	----------	--	--

2,14,74,929		109-GOVERNMENT	1,90,20,556	24,54,373
		SECONDARY		
		SCHOOLS		

-----	*****	-----
2,14,76,164	TOTAL (MH)	1,90,21,791 24,54,373

10,000	2235	104-DEPOSIT	0	10,000
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		

1,01,649		200-OTHER	1,01,649	0
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PROGRAMMES				

-----			-----	-----
1,11,649	TOTAL (MH)		1,01,649	10,000

-----			-----	-----
2,15,87,813	TOTAL (DD0)		1,91,23,440	24,64,373

1,240	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
	SECONDARY SCHOOL, JASSI BAG WALI		AND OTHER		
			SERVICES		
1,38,26,385			109-GOVERNMENT	1,24,04,725	14,21,660
			SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

22,212

1,38,49,837

TOTAL (DDO)

1,24,28,177

14,21,660

594

PRINCIPAL,GOVERNMENT SENIOR 2202

104-TEACHERS

594

0

SECONDARY SCHOOL, JAURA BAGHIRI

AND OTHER

SERVICES

1,12,61,630

109-GOVERNMENT

99,71,690

12,89,940

SECONDARY

SCHOOLS

653

789-SPECIAL

653

0

COMPONENT PLAN

FOR SCHEDULED

CASTES				

1,12,62,877	TOTAL (MH)		99,72,937	12,89,940

4,54,214	2235	200-OTHER	4,54,214	0
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PROGRAMMES				

4,54,214	TOTAL (MH)		4,54,214	0

1,17,17,091	TOTAL (DDO)		1,04,27,151	12,89,940

1,000	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
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	SECONDARY SCHOOL, JHABKRA	AND OTHER		
		SERVICES		
2,02,77,464		109-GOVERNMENT	1,78,86,267	23,91,197

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----					

				SCHOOLS		
PUBLIC 250	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	250	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHABKRA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

2,02,78,714	TOTAL (MH)	1,78,87,517	23,91,197
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2,02,78,714	TOTAL (DDO)	1,78,87,517	23,91,197

2,39,00,474	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,06,90,595	32,09,879
	SECONDARY SCHOOL, JHAJ NURPUR		SECONDARY		
	BEDI		SCHOOLS		

2,39,00,474	TOTAL (MH)	2,06,90,595	32,09,879
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1,67,526		2235	200-OTHER	1,17,414	50,112
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PROGRAMMES

-----		*****		-----	-----
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1,67,526		TOTAL (MH)		1,17,414	50,112
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-----	*****			-----	-----
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2,40,68,000	TOTAL (DDO)			2,08,08,009	32,59,991
-------------	-------------	--	--	-------------	-----------

602	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0
-----	------------------------------	------	--------------	-----	---

	SECONDARY SCHOOL, JHANDUKE		AND OTHER		
--	----------------------------	--	-----------	--	--

SERVICES

1,70,59,823			109-GOVERNMENT	1,50,73,635	19,86,188
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SECONDARY

SCHOOLS

656			789-SPECIAL	656	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----
1,70,61,081		TOTAL (MH)	1,50,74,893 19,86,188

61,625		2235	200-OTHER	61,625	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PROGRAMMES

61,625

TOTAL (MH)

61,625

0

1,71,22,706

TOTAL (DDO)

1,51,36,518

19,86,188

PUBLIC DIRECTOR, PUBLIC
1,53,61,458

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,35,00,712

18,60,746

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, JHINGAR KALAN

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

1,53,61,458

TOTAL (MH)

1,35,00,712

18,60,746

4,63,792	2235	200-OTHER	4,63,792	0
		PROGRAMMES		

-----	*****	-----
4,63,792	TOTAL (MH)	4,63,792 0

-----	*****	-----
1,58,25,250	TOTAL (DD0)	1,39,64,504 18,60,746

75,45,946	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,75,206	8,70,740
	SECONDARY SCHOOL, JHORRAN		SECONDARY		
			SCHOOLS		

1,247			789-SPECIAL	0	1,247
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COMPONENT PLAN

FOR SCHEDULED

CASTES

75,47,193

TOTAL (MH)

66,75,206

8,71,987

89,034

2235

200-OTHER

89,034

0

PROGRAMMES

89,034

TOTAL (MH)

89,034

0

76,36,227

TOTAL (DDO)

67,64,240

8,71,987

656	789-SPECIAL	656	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,62,17,213	TOTAL (MH)	2,34,16,040	28,01,173

55,062	2235	200-OTHER	55,062	0
		PROGRAMMES		

-----	*****	-----	-----
55,062	TOTAL (MH)	55,062	0

-----	*****	-----	-----
2,62,72,275	TOTAL (DD0)	2,34,71,102	28,01,173

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, JITWAL KALAN		AND OTHER		
			SERVICES		
1,65,49,756			109-GOVERNMENT	1,49,26,572	16,23,184
			SECONDARY		
			SCHOOLS		
650			789-SPECIAL	650	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,65,51,003		TOTAL (MH)		1,49,27,819	16,23,184

8,970

2235200-OTHER8,9700

PROGRAMMES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

8,970			TOTAL (MH)		8,970	0

PUBLICDIRECTOR, PUBLIC*****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,65,59,973	TOTAL (DDO)	1,49,36,789	16,23,184
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2,61,618	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,61,618	0
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SECONDARY SCHOOL, KADDON PROGRAMMES

-----	*****	-----
2,70,588	TOTAL (MH)	2,70,588 0

-----	*****	-----
1,68,21,591	TOTAL (DDO)	1,51,98,407 16,23,184

12,600	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	12,600	0
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	SECONDARY SCHOOL, KADHU KALAN	PROGRAMMES		

12,600		TOTAL (MH)	12,600	0

12,600		TOTAL (DDO)	12,600	0

597	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
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	SECONDARY SCHOOL, KAHANPUR KHUHI		AND OTHER		
			SERVICES		
1,57,02,861			109-GOVERNMENT	1,37,70,403	19,32,458
			SECONDARY		
			SCHOOLS		

649	789-SPECIAL	649	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,57,04,107	TOTAL(MH)	1,37,71,649	19,32,458

-----	*****	-----	-----
1,57,04,107	TOTAL(DDO)	1,37,71,649	19,32,458

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAHNUWAN		AND OTHER		
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S	PUNJAB			SERVICES		
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(COLLEGES)

2,55,30,348				109-GOVERNMENT	2,27,06,604	28,23,744
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SECONDARY

SCHOOLS

250				789-SPECIAL	250	0
-----	--	--	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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2,55,31,598	TOTAL (MH)	2,27,07,854	28,23,744
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2,00,000	2235	200-OTHER	2,00,000	0
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PROGRAMMES

-----	*****	-----
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2,00,000	TOTAL (MH)	2,00,000	0
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-----	*****	-----
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2,57,31,598	TOTAL (DDO)	2,29,07,854	28,23,744
-------------	-------------	-------------	-----------

1,43,69,314	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,28,49,412	15,19,902
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SECONDARY SCHOOL, KALA AFGANA	SECONDARY
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SCHOOLS

-----			-----	-----
1,43,69,314		TOTAL (MH)	1,28,49,412	15,19,902

-----			-----	-----
1,43,69,314		TOTAL (DDO)	1,28,49,412	15,19,902

		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,92,44,921	20,80,332
2,13,25,253		SECONDARY SCHOOL, KALABAKRA		SECONDARY		
				SCHOOLS		

				789-SPECIAL	1,245	0
1,245				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

92,94,523	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	82,08,291	10,86,232
	SECONDARY SCHOOL, KALAL WALA		SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,240	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,06,22,261		TOTAL (MH)		2,74,55,697	31,66,564
-----	*****		-----		
3,06,22,261	TOTAL (DDO)			2,74,55,697	31,66,564

1,000	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
	SECONDARY SCHOOL, KALANAUR		AND OTHER		
			SERVICES		
3,82,75,474			109-GOVERNMENT	3,37,72,086	45,03,388
			SECONDARY		
			SCHOOLS		
250			789-SPECIAL	250	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,82,76,724		TOTAL (MH)		3,37,73,336	45,03,388
		2235	200-OTHER	59,716	0

59,716

PROGRAMMES

-----	*****	-----
59,716	TOTAL (MH)	59,716 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	*****	-----

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

3,83,36,440	TOTAL (DDO)			3,38,33,052	45,03,388
1,245	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
	SECONDARY SCHOOL, KALYAN		AND OTHER		
			SERVICES		
4,67,42,441			109-GOVERNMENT	4,16,88,032	50,54,409
			SECONDARY		
			SCHOOLS		
-----		*****		-----	-----
4,68,03,402		TOTAL (MH)		4,17,48,993	50,54,409
10,11,942		2235	200-OTHER	10,11,942	0
			PROGRAMMES		

-----			-----	
10,11,942		TOTAL (MH)	10,11,942	0

-----			-----	
8,60,92,068		TOTAL (DDO)	7,65,34,271	95,57,797

594	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL, KAMAI DEVI		AND OTHER		
			SERVICES		
3,19,49,635			109-GOVERNMENT	2,82,26,613	37,23,022
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	653	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
3,19,50,882	TOTAL (MH)	2,82,27,860	37,23,022

-----	*****	-----	-----
3,19,50,882	TOTAL (DDO)	2,82,27,860	37,23,022

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 95,42,234 12,28,804
1,07,71,038

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KAMAL PURA SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

----- ***** -----

4,27,21,920 TOTAL(MH) 3,77,70,094 49,51,826

----- ***** -----

4,27,21,920 TOTAL(DDO) 3,77,70,094 49,51,826

1,05,63,638 PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 93,93,780 11,69,858

SECONDARY SCHOOL, KAMALUSWAICH SECONDARY

SCHOOLS

1,240	789-SPECIAL	1,240	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,05,64,878	TOTAL (MH)	93,95,020	11,69,858

61,421	2235	200-OTHER	61,421	0
		PROGRAMMES		

-----	*****	-----	-----
61,421	TOTAL (MH)	61,421	0

*****	-----	-----
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1,06,26,299	TOTAL (DDO)			94,56,441	11,69,858
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28,305	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	28,305	0
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	SECONDARY SCHOOL, KANGANWAL		PROGRAMMES		
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28,305		TOTAL (MH)		28,305	0
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*****-----

28,305	TOTAL (DDO)			28,305	0
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1,92,320	PRINCIPAL,GOVERNMENT SENIOR	2202	103-GOVERNMENT	1,92,320	0
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	SECONDARY SCHOOL, KARNANA		COLLEGES AND INSTITUTES		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----
PUBLIC 590	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	590	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KARNANA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
2,15,31,050				109-GOVERNMENT	1,93,91,276	21,39,774
				SECONDARY		
				SCHOOLS		
630				789-SPECIAL	630	0

CASTES

TOTAL (MH)

1,95,84,816

21,39,774

2,17,24,590

TOTAL (DDO)

1,95,84,816

21,39,774

2,17,24,590

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

68,83,820

8,38,415

SECONDARY SCHOOL, KARTARPUR,

SECONDARY

NURPUR

SCHOOLS

TOTAL (MH)

68,83,820

8,38,415

77,22,235

77,22,235

1,16,947

1,16,947

78,39,182

597

2235

200-OTHER

PROGRAMMES

TOTAL (MH)

TOTAL (DDO)

PRINCIPAL, GOVERNMENT SENIOR

SECONDARY SCHOOL, KATHERA (DR.

PRATAP SINGH NAGAR)

2202

104-TEACHERS

AND OTHER

SERVICES

1,16,947

1,16,947

70,00,767

597

0

0

8,38,415

0

3,59,96,624

109-GOVERNMENT3,18,66,08241,30,542

SECONDARY

SCHOOLS

649

789-SPECIAL6490

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

FOR SCHEDULED

CASTES

*****-----

3,59,97,870TOTAL (MH)3,18,67,32841,30,542

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,90,115	0
2,90,115						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KATHERA (DR.		PROGRAMMES		
-------------	--------------------------	--------------------------------	--	------------	--	--

S	PUNJAB	PRATAP SINGH NAGAR)				
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(COLLEGES)						
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-----			*****		-----	
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			TOTAL (MH)		2,90,115	0
2,90,115						

-----		*****			-----	
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		TOTAL (DDO)			3,21,57,443	41,30,542
3,62,87,985						

1,245		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
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		SECONDARY SCHOOL, KAULI		AND OTHER		
--	--	-------------------------	--	-----------	--	--

				SERVICES		
--	--	--	--	----------	--	--

2,59,40,307			109-GOVERNMENT	2,28,65,449	30,74,858
			SECONDARY		
			SCHOOLS		

-----	*****	-----
2,59,41,552	TOTAL (MH)	2,28,66,694 30,74,858

-----	*****	-----
2,59,41,552	TOTAL (DDO)	2,28,66,694 30,74,858

1,39,65,723	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,22,89,913	16,75,810
	SECONDARY SCHOOL, KHANPUR		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,39,65,723	TOTAL(MH)	1,22,89,913 16,75,810

46,945	2235 200-OTHER	46,945 0
	PROGRAMMES	

-----	*****	-----
46,945	TOTAL(MH)	46,945 0

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,40,12,668	TOTAL (DDO)	1,23,36,858	16,75,810
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PUBLIC 38,901	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	17,395	21,506
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHANURI KALAN	PROGRAMMES
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S	PUNJAB
---	--------

(COLLEGES)

-----	*****	-----
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85,846	TOTAL (MH)	64,340	21,506
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-----	*****	-----
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1,40,51,569	TOTAL (DDO)	1,23,54,253	16,97,316
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
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596

SECONDARY SCHOOL, KHARKAN

AND OTHER

SERVICES

1,26,99,802

109-GOVERNMENT

1,13,05,376

13,94,426

SECONDARY

SCHOOLS

655

789-SPECIAL

655

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,27,01,053

TOTAL(MH)

1,13,06,627

13,94,426

1,27,01,053	TOTAL (DDO)			1,13,06,627	13,94,426
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596	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
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	SECONDARY SCHOOL, KHASPUR HIRAN		AND OTHER		
			SERVICES		

2,69,04,004			109-GOVERNMENT	2,36,61,070	32,42,934
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			SECONDARY		
			SCHOOLS		

655			789-SPECIAL	655	0
-----	--	--	-------------	-----	---

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****		-----	
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2,69,05,255		TOTAL (MH)		2,36,62,321	32,42,934
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 1,28,096	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,28,096	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHASPUR HIRAN		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

1,28,096			TOTAL (MH)		1,28,096	0

2,70,33,351

TOTAL (DDO)

2,37,90,417

32,42,934

1,240

PRINCIPAL ,GOVERNMENT SENIOR

2202

104-TEACHERS

1,240

0

SECONDARY SCHOOL, KHEMUANA

AND OTHER

SERVICES

1,14,68,980

109-GOVERNMENT

1,01,53,618

13,15,362

SECONDARY

SCHOOLS

1,14,70,220

TOTAL (MH)

1,01,54,858

13,15,362

34,097

2235

200-OTHER

34,097

0

PROGRAMMES				

34,097	TOTAL (MH)		34,097	0

1,15,04,317	TOTAL (DDO)		1,01,88,955	13,15,362
1,242	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,242
	SECONDARY SCHOOL, KHERA DONA		AND OTHER	
			SERVICES	
2,17,77,960			109-GOVERNMENT	1,93,29,266
			SECONDARY	24,48,694
			SCHOOLS	

-----		*****	-----	
2,17,79,202		TOTAL (MH)	1,93,30,508	24,48,694

4,72,670	2235	200-OTHER	4,72,670	0
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----		*****	-----	
4,72,670		TOTAL (MH)	4,72,670	0

2,22,51,872

TOTAL (DDO)

1,98,03,178

24,48,694

PUBLIC 597

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

597

0

INSTRUCTION INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, KHERA KALMOTE

AND OTHER

S

PUNJAB

SERVICES

(COLLEGES)

1,01,76,568

109-GOVERNMENT

89,50,654

12,25,914

SECONDARY

SCHOOLS

649

789-SPECIAL

649

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,01,77,814	TOTAL (MH)	89,51,900 12,25,914

-----	*****	-----
1,01,77,814	TOTAL (DDO)	89,51,900 12,25,914

597	PRINCIPAL ,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, KHERI		AND OTHER		
	SALABATPUR CHAMKAURSAHIB		SERVICES		
2,16,76,702			109-GOVERNMENT	1,89,92,507	26,84,195
			SECONDARY		
			SCHOOLS		
649			789-SPECIAL	649	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,16,77,948	TOTAL(MH)	1,89,93,753 26,84,195

81,027	2235	200-OTHER	81,027	0
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PROGRAMMES

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

81,027			TOTAL (MH)		81,027	0
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

2,17,58,975		TOTAL (DDO)			1,90,74,780	26,84,195
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594		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
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SECONDARY SCHOOL, KHUDDA AND OTHER

SERVICES

2,67,68,631				109-GOVERNMENT	2,34,96,932	32,71,699
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		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
2,68,50,905	TOTAL (MH)	2,35,79,206	32,71,699	
11,912	2235	200-OTHER	11,912	0
		PROGRAMMES		
-----	*****	-----		
11,912	TOTAL (MH)	11,912	0	

-----			-----	-----
4,85,40,765	TOTAL (DDO)		4,25,84,871	59,55,894

6,98,76,022	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	6,21,07,093	77,68,929
	SECONDARY SCHOOL, KHYALA KALAN		SECONDARY		
			SCHOOLS		

-----			-----	-----
6,98,76,022	TOTAL (MH)		6,21,07,093	77,68,929

-----			-----	-----
6,98,76,022	TOTAL (DDO)		6,21,07,093	77,68,929

1,247	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
<hr/>						
SECONDARY SCHOOL, KILA RAIPUR						
AND OTHER						
SERVICES						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,45,55,302	19,36,695
1,64,91,997						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KILA RAIPUR		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
<hr/>						

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			TOTAL(MH)		1,45,56,549	19,36,695
1,64,93,244						

-----		*****		-----	
1,64,93,244	TOTAL (DDO)			1,45,56,549	19,36,695
597	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, KIRATPUR SAHIB		AND OTHER		
1,95,03,038			SERVICES		
			109-GOVERNMENT	1,73,63,786	21,39,252
649			SECONDARY		
			SCHOOLS		
649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----	
29,872		TOTAL (MH)	29,872	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

29,872		TOTAL (DDO)			29,872	0
PUBLIC 595	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KOT FATEH		AND OTHER		
S	PUNJAB	SERVICES		
(COLLEGES)				
		109-GOVERNMENT	1,93,41,975	24,72,833
2,18,14,808		SECONDARY		
		SCHOOLS		
		789-SPECIAL	655	0
655		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
2,18,45,930		TOTAL(MH)	1,93,73,097	24,72,833
		2235	200-OTHER	0
3,44,099				3,44,099

PROGRAMMES				

3,44,099	TOTAL (MH) 0 3,44,099			

2,21,90,029	TOTAL (DDO) 1,93,73,097 28,16,932			
1,240	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240 0
	SECONDARY SCHOOL, KOT SHAMIR		AND OTHER	
			SERVICES	
2,40,41,557			109-GOVERNMENT	2,13,29,364 27,12,193
			SECONDARY	
			SCHOOLS	

-----	*****	-----
2,40,42,797	TOTAL (MH)	2,13,30,604 27,12,193

2,62,743	2235 200-OTHER	2,62,743 0
	PROGRAMMES	

-----	*****	-----
2,62,743	TOTAL (MH)	2,62,743 0

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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2,43,05,540		TOTAL (DDO)			2,15,93,347	27,12,193
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,16,47,227	14,61,720
1,31,08,947						

INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, KOTHE CHET		SECONDARY		
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S	PUNJAB	SINGH		SCHOOLS		
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(COLLEGES)

1,230				789-SPECIAL	1,230	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----

1,33,72,920			TOTAL (MH)		1,19,11,200	14,61,720
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-----		*****			-----	
3,74,15,717		TOTAL(DDO)			3,32,41,804	41,73,913
596		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
		SECONDARY SCHOOL, KOTLA NADH		AND OTHER		
		SINGH		SERVICES		
2,10,43,191				109-GOVERNMENT	1,86,28,623	24,14,568
				SECONDARY		
				SCHOOLS		
655				789-SPECIAL	655	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

*****-----

2,10,44,442

TOTAL (MH)

1,86,29,874

24,14,568

1,60,229

2235

200-OTHER

42,860

1,17,369

PROGRAMMES

*****-----

1,60,229

TOTAL (MH)

42,860

1,17,369

*****-----

2,12,04,671

TOTAL (DDO)

1,86,72,734

25,31,937

67,84,617

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

59,95,207

7,89,410

SECONDARY SCHOOL, KULAR

SECONDARY

SCHOOLS

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KULRIAN	AND OTHER		
S PUNJAB	SERVICES		
(COLLEGES)			
2,06,78,085	109-GOVERNMENT	1,81,56,309	25,21,776
	SECONDARY		
	SCHOOLS		
656	789-SPECIAL	656	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,06,79,343	TOTAL (MH)	1,81,57,567	25,21,776
34,366	2235 200-OTHER	34,366	0

PROGRAMMES				

34,366	TOTAL (MH)		34,366	0

2,07,13,709	TOTAL (DDO)		1,81,91,933	25,21,776
1,240	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240
	SECONDARY SCHOOL, KUTTI		AND OTHER	
			SERVICES	
1,18,97,906			109-GOVERNMENT	1,05,47,684
			SECONDARY	13,50,222
			SCHOOLS	

-----		*****	-----	
1,18,99,146		TOTAL (MH)	1,05,48,924	13,50,222

1,92,349	2235	200-OTHER	1,92,349	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----		*****	-----	
1,92,349		TOTAL (MH)	1,92,349	0

-----		*****	-----	
1,20,91,495		TOTAL (DDO)	1,07,41,273	13,50,222

PUBLIC 1,246	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LADHUKA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

4,14,85,339				109-GOVERNMENT	3,68,73,585	46,11,754
				SECONDARY		
				SCHOOLS		

-----		*****	-----	
4,14,86,585		TOTAL (MH)	3,68,74,831	46,11,754

2,95,084		2235	200-OTHER	2,95,084	0
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PROGRAMMES

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2,95,084		TOTAL (MH)		2,95,084	0
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4,17,81,669		TOTAL (DD0)		3,71,69,915	46,11,754
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1,91,79,055	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,70,74,687	21,04,368
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SECONDARY SCHOOL, LAKHPUR

SECONDARY

SCHOOLS

-----		*****		-----	-----
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1,91,79,055		TOTAL (MH)		1,70,74,687	21,04,368
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-----	*****	-----
1,91,79,055	TOTAL (DDO)	1,70,74,687 21,04,368

3,00,77,440	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,66,11,283	34,66,157
	SECONDARY SCHOOL, LALHERI		SECONDARY		
			SCHOOLS		

-----	*****	-----
3,00,77,440	TOTAL (MH)	2,66,11,283 34,66,157

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	36,885	0
36,885						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LALHERI		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----			*****		-----	-----

			TOTAL (MH)		2,66,48,168	34,66,157
3,01,14,325						

-----		*****			-----	-----

		TOTAL (DDO)			2,66,48,168	34,66,157
3,01,14,325						

		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,04,89,510	8,000
2,04,97,510						

		SECONDARY SCHOOL, LAMBA PIVA		SECONDARY		
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SCHOOLS

1,245

789-SPECIAL

1,245

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,04,98,755

TOTAL (MH)

2,04,90,755

8,000

1,87,486

2235

200-OTHER

1,60,961

26,525

PROGRAMMES

1,87,486

TOTAL (MH)

1,60,961

26,525

-----		*****			-----	
2,06,86,241	TOTAL (DDO)			2,06,51,716	34,525	
597	PRINCIPAL,GOVERNMENT SENIOR		2202	104-TEACHERS	597	
	SECONDARY SCHOOL, LASOIE			AND OTHER	0	
				SERVICES		
1,77,18,482				109-GOVERNMENT	1,57,54,730	
				SECONDARY	19,63,752	
				SCHOOLS		
651				789-SPECIAL	651	
				COMPONENT PLAN	0	
				FOR SCHEDULED		
				CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

			TOTAL (MH)		1,57,55,978	19,63,752
1,77,19,730						

PUBLIC 2,63,620	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,50,077	13,543
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LASOIE		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

			TOTAL (MH)		1,60,06,055	19,77,295
1,79,83,350						

-----		*****			-----	
1,79,83,350	TOTAL (DDO)				1,60,06,055	19,77,295
1,27,27,822	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,12,81,828	14,45,994
SECONDARY SCHOOL, LATALA			SECONDARY			
			SCHOOLS			
1,247			789-SPECIAL		1,247	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	
1,27,29,069	TOTAL (MH)				1,12,83,075	14,45,994

-----			-----	-----
1,27,29,069	TOTAL (DD0)		1,12,83,075	14,45,994

90,50,972	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	82,14,860	8,36,112
	SECONDARY SCHOOL, LEELA MEGH		SECONDARY		
	SINGH		SCHOOLS		

-----		*****		-----	-----
90,50,972		TOTAL (MH)		82,14,860	8,36,112

2,43,286		2235	200-OTHER	2,43,286	0
			PROGRAMMES		

-----		*****		-----	-----
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2,43,286

TOTAL (MH)

2,43,286

0

92,94,258

TOTAL (DDO)

84,58,146

8,36,112

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,44,85,294	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,24,75,901	20,09,393
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LEHRA DHURKOT		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

1,44,85,294		TOTAL (MH)	1,24,75,901	20,09,393

75,348	2235	200-OTHER	0	75,348
		PROGRAMMES		

75,348		TOTAL (MH)	0	75,348

1,45,60,642		TOTAL (DDO)	1,24,75,901	20,84,741

2,77,09,598	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,47,72,678	29,36,920
	SECONDARY SCHOOL, LEHRAGAGA		SECONDARY		

SCHOOLS

2,77,09,598

TOTAL (MH)

2,47,72,678

29,36,920

1,43,807

2235

200-OTHER

1,43,807

 $\emptyset$

PROGRAMMES

1,43,807

TOTAL (MH)

1,43,807

 $\emptyset$

2,78,53,405

TOTAL (DDO)

2,49,16,485

29,36,920

1,30,05,927	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,12,89,813	17,16,114
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SECONDARY SCHOOL, LEHRI	SECONDARY
	SCHOOLS

1,240			789-SPECIAL	1,240	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,30,07,167	TOTAL (MH)	1,12,91,053 17,16,114

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	61,914	0
61,914						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LEHRI		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----			*****		-----	-----

			TOTAL(MH)		61,914	0
61,914						

-----		*****			-----	-----

		TOTAL(DDO)			1,13,52,967	17,16,114
1,30,69,081						

		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,40,85,906	1,82,540
2,42,68,446						

		SECONDARY SCHOOL, LODHEWALI		SECONDARY		
--	--	-----------------------------	--	-----------	--	--

				SCHOOLS		
--	--	--	--	---------	--	--

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,42,69,691

TOTAL (MH)

2,40,87,151

1,82,540

1,32,767

2235

200-OTHER

1,05,563

27,204

PROGRAMMES

1,32,767

TOTAL (MH)

1,05,563

27,204

-----		*****			-----	
2,44,02,458	TOTAL (DDO)		2,41,92,714		2,09,744	
597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	
1,87,87,275	SECONDARY SCHOOL, LODHI MAJRA		AND OTHER			
			SERVICES			
			109-GOVERNMENT	1,66,05,340	21,81,935	
			SECONDARY			
649			SCHOOLS			
			789-SPECIAL	649	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	

1,87,88,521

TOTAL (MH)

1,66,06,586

21,81,935

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 98,563	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	98,563	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LODHI MAJRA		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

-----	*****	-----
98,563	TOTAL (MH)	98,563 0

-----	*****	-----
1,88,87,084	TOTAL (DDO)	1,67,05,149 21,81,935

1,245	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
	SECONDARY SCHOOL, LOHIA KHAS		AND OTHER		
			SERVICES		
1,28,60,403			109-GOVERNMENT	1,14,47,439	14,12,964
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,28,61,648	TOTAL (MH)	1,14,48,684 14,12,964

27,100		2235	200-OTHER	22,100	5,000
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PROGRAMMES

-----	*****	-----
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27,100	TOTAL (MH)	22,100	5,000
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-----	*****	-----
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1,28,88,748	TOTAL (DDO)	1,14,70,784	14,17,964
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1,27,28,100	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,14,64,481	12,63,619
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SECONDARY SCHOOL, LUBANGARH	SECONDARY
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SCHOOLS

-----	*****	-----
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1,27,28,100	TOTAL (MH)	1,14,64,481	12,63,619
-------------	------------	-------------	-----------

39,596

2235200-OTHER39,5960

PROGRAMMES

*****-----

39,596

TOTAL(MH)39,5960

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLICDIRECTOR, PUBLIC*****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

(COLLEGES)

1,27,67,696	TOTAL (DDO)			1,15,04,077	12,63,619
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597	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
-----	------------------------------	------	--------------	-----	---

	SECONDARY SCHOOL, LUTHERI		AND OTHER		
			SERVICES		

1,79,55,314			109-GOVERNMENT	1,56,52,276	23,03,038
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			SECONDARY		
			SCHOOLS		

649			789-SPECIAL	649	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

PROGRAMMES				

			TOTAL (MH)	2,49,945
2,49,945			0	

		TOTAL (DDO)	2,10,19,869	25,75,868
2,35,95,737				

2,55,35,418		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,28,54,944	26,80,474
		SECONDARY SCHOOL, MACHIWARA		SECONDARY		
				SCHOOLS		

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL (MH)		2,28,54,944	26,80,474
2,55,35,418						

-----		*****			-----	-----

		TOTAL (DDO)			2,28,54,944	26,80,474
2,55,35,418						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
1,000						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MADHOPUR CANTT		AND OTHER		
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S	PUNJAB			SERVICES		
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(COLLEGES)

				109-GOVERNMENT	2,08,00,658	27,41,259
2,35,41,917						

			SECONDARY		
			SCHOOLS		
250			789-SPECIAL	250	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	-----
2,35,43,167		TOTAL (MH)		2,08,01,908	27,41,259
-----		*****	-----	-----	-----
2,35,43,167		TOTAL (DDO)		2,08,01,908	27,41,259
2,01,41,440	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,78,99,953	22,41,487
	SECONDARY SCHOOL, MAGLI NICHI		SECONDARY		

SCHOOLS

TOTAL (MH)

1,78,99,953

22,41,487

2,01,41,440

TOTAL (DDO)

1,78,99,953

22,41,487

2,01,41,440

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,19,44,204

15,47,696

1,34,91,900

SECONDARY SCHOOL, MAHERU

SECONDARY

SCHOOLS

789-SPECIAL

1,242

 $\emptyset$

1,242

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MAHERU

(COLLEGES)

1,34,93,142	TOTAL (DDO)			1,19,45,446	15,47,696
595	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
	SECONDARY SCHOOL, MAHILPUR		AND OTHER		
	(BOYS)		SERVICES		
2,21,68,944			109-GOVERNMENT	1,95,08,444	26,60,500
			SECONDARY		
			SCHOOLS		
655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,56,63,336	TOTAL (MH)			3,14,55,140	42,08,196

4,27,491	2235	200-OTHER	3,95,730	31,761
		PROGRAMMES		

-----	*****	-----
4,27,491	TOTAL (MH)	3,95,730 31,761

-----	*****	-----
3,60,90,827	TOTAL (DDO)	3,18,50,870 42,39,957

595	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
	SECONDARY SCHOOL, MAHILPUR		AND OTHER		
	(GIRLS)		SERVICES		

3,01,93,257			109-GOVERNMENT	2,66,33,569	35,59,688
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SCHOOLS

655

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FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

3,01,94,507	TOTAL (MH)	2,66,34,819	35,59,688
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	3,19,809	0
3,19,809						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAHILPUR		PROGRAMMES		
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S	PUNJAB	(GIRLS)				
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(COLLEGES)						
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-----			*****	-----		
			TOTAL(MH)		3,19,809	0
3,19,809						

-----	*****	-----				
			TOTAL(DDO)		2,69,54,628	35,59,688
3,05,14,316						

1,44,72,892		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,28,60,238	16,12,654
		SECONDARY SCHOOL, MAHUANA BODLA		SECONDARY		
				SCHOOLS		

1,246		789-SPECIAL	1,246	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,44,74,138	TOTAL (MH)	1,28,61,484 16,12,654

-----	*****	-----
1,44,74,138	TOTAL (DDO)	1,28,61,484 16,12,654

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, MAKRAUNA KALAN		AND OTHER		
			SERVICES		

1,23,87,810	109-GOVERNMENT	1,08,68,166	15,19,644
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SECONDARY

SCHOOLS

649	789-SPECIAL	649	0
-----	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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1,23,89,056	TOTAL (MH)	1,08,69,412	15,19,644
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,08,69,412	15,19,644
1,23,89,056						

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,32,74,613	29,59,554
2,62,34,167						

SECONDARY SCHOOL, MALLAN WALLA SECONDARY

KHAS SCHOOLS

1,246				789-SPECIAL	1,246	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES				

3,86,24,469	TOTAL (MH)	3,41,45,271	44,79,198	

1,84,859	2235	200-OTHER	1,84,859	0
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PROGRAMMES				

1,84,859	TOTAL (MH)	1,84,859	0	

3,88,09,328	TOTAL (DD0)	3,43,30,130	44,79,198	

1,36,96,773	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,23,02,879	13,93,894
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SECONDARY SCHOOL, MALSIAN

SECONDARY

SCHOOLS

* * * * *

.....

TOTAL (MH)

1,23,02,879

13,93,894

1,36,96,773

2235

200-OTHER

1,81,737

0

1,81,737

PROGRAMMES

TOTAL (MH)

1,81,737

0

1,81,737

TOTAL (DDO)

1,24,84,616

13,93,894

1,38,78,510

65,30,785	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,91,093	7,39,692
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

SECONDARY SCHOOL, MALSIAN BAJAN	SECONDARY
	SCHOOLS

-----	*****	-----

65,30,785	TOTAL (MH)	57,91,093	7,39,692
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PUBLIC 2,10,399	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,10,399	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MALSIAN BAJAN	PROGRAMMES
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S PUNJAB

(COLLEGES)

-----		*****	-----	
2,10,399		TOTAL (MH)	2,10,399	0

-----		*****	-----	
67,41,184		TOTAL (DDO)	60,01,492	7,39,692

1,49,09,805	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,32,16,262	16,93,543
	SECONDARY SCHOOL, MANAK MAJRA		SECONDARY		
			SCHOOLS		

-----		*****	-----	
1,49,09,805		TOTAL (MH)	1,32,16,262	16,93,543

-----		*****			-----	
1,49,09,805	TOTAL (DDO)				1,32,16,262	16,93,543
1,19,78,058	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,06,01,315	13,76,743
SECONDARY SCHOOL, MANAKPUR			SECONDARY			
RAJPURA			SCHOOLS			
1,245			789-SPECIAL		1,245	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----		*****			-----	
1,19,79,303	TOTAL (MH)				1,06,02,560	13,76,743

30,536	2235	200-OTHER	30,536	0
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PROGRAMMES

-----	*****	-----
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30,536	TOTAL (MH)	30,536	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		*****			-----	-----
PUBLIC 1,20,09,839	DIRECTOR, PUBLIC	TOTAL (DDO)			1,06,33,096	13,76,743
INSTRUCTION	INSTRUCTIONS (SECONDARY),					

S PUNJAB

(COLLEGES)

592

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

592

0

SECONDARY SCHOOL, MANDI DHANOLA

AND OTHER

SERVICES

1,84,32,417

109-GOVERNMENT

1,58,20,312

26,12,105

SECONDARY

SCHOOLS

653

789-SPECIAL

653

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,84,64,198

TOTAL (MH)

1,58,52,093

26,12,105

2,00,000

2235

200-OTHER

2,00,000

0

PROGRAMMES

2,00,000

TOTAL (MH)

2,00,000

0

3,06,43,501

TOTAL (DDO)

2,66,54,653

39,88,848

1,245

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,245

0

SECONDARY SCHOOL, MANDOUR, NABHA AND OTHER

SERVICES

1,96,13,773		109-GOVERNMENT	1,72,62,721	23,51,052
		SECONDARY		
		SCHOOLS		

-----	*****	-----
1,96,15,018	TOTAL (MH)	1,72,63,966 23,51,052

11,511	2235	200-OTHER	11,511	0
		PROGRAMMES		

-----	*****	-----
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1,05,18,215	109-GOVERNMENT	93,57,350	11,60,865
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SECONDARY

SCHOOLS

650	789-SPECIAL	650	0
-----	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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1,05,30,974	TOTAL (MH)	93,70,109	11,60,865
-------------	------------	-----------	-----------

63,710	2235	200-OTHER	63,710	0
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PROGRAMMES

-----	*****	-----	-----
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TOTAL (MH)	63,710	0
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63,710

3,02,09,702

TOTAL (DD0) 2,66,97,785 35,11,917

85,34,610

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 75,42,582 9,92,028

SECONDARY SCHOOL, MANEWAL SECONDARY
SCHOOLS

85,34,610

TOTAL (MH) 75,42,582 9,92,028

85,34,610

TOTAL (DD0) 75,42,582 9,92,028

1,247

PRINCIPAL,GOVERNMENT SENIOR2202104-TEACHERS1,2470

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		SECONDARY SCHOOL, MANGAT		AND OTHER		
				SERVICES		

PUBLIC 2,31,37,276	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,09,26,936	22,10,340
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANGAT		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

*****-----

2,31,38,523	TOTAL (MH)	2,09,28,183	22,10,340
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99,003	2235	200-OTHER	99,003	0
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PROGRAMMES

-----	*****	-----	-----
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99,003	TOTAL (MH)	99,003	0
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-----	*****	-----	-----
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2,32,37,526	TOTAL (DDO)	2,10,27,186	22,10,340
-------------	-------------	-------------	-----------

1,245	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
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SECONDARY SCHOOL, MANGEWAL,	AND OTHER
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NABHA	SERVICES
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1,73,13,052	109-GOVERNMENT	1,54,29,608	18,83,444
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
1,73,14,297	TOTAL (MH)	1,54,30,853	18,83,444

32,637	2235	200-OTHER	32,637	0
		PROGRAMMES		

-----	*****	-----	-----
32,637	TOTAL (MH)	32,637	0

-----	*****	-----	-----
1,73,46,934	TOTAL (DDO)	1,54,63,490	18,83,444

747	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	747	0
-----	-----------------------------	------	--------------	-----	---

	SECONDARY SCHOOL, MANKI		AND OTHER		
			SERVICES		

1,30,13,991			109-GOVERNMENT	1,14,81,089	15,32,902
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			SECONDARY		
--	--	--	-----------	--	--

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----

SCHOOLS

-----	*****	-----
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1,30,14,738	TOTAL (MH)	1,14,81,836	15,32,902
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PUBLIC 83,422	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	83,422	0
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANKI	PROGRAMMES
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S	PUNJAB
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(COLLEGES)

-----	*****	-----
83,422	TOTAL (MH)	83,422 0

-----	*****	-----
1,30,98,160	TOTAL (DDO)	1,15,65,258 15,32,902

99,56,606	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	91,29,252	8,27,354
	SECONDARY SCHOOL, MANUKAY		SECONDARY		

			SCHOOLS		

			TOTAL (MH)	91,29,252	8,27,354
99,56,606					

			TOTAL (DDO)	91,29,252	8,27,354
99,56,606					

6,994		PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	6,994	0
		SECONDARY SCHOOL, MARD		PROGRAMMES		

			TOTAL (MH)	6,994	0
6,994					

6,994		TOTAL (DDO)		6,994	0

54,510		PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	54,510	0
		SECONDARY SCHOOL, MASSANIAN		PROGRAMMES		

54,510		TOTAL (MH)		54,510	0

54,510		TOTAL (DDO)		54,510	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC 597	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MASSEWAL		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,66,36,392				109-GOVERNMENT	1,49,27,168	17,09,224
				SECONDARY		
				SCHOOLS		
649				789-SPECIAL	649	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

SCHOOLS

1,245

789-SPECIAL

1,245

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,07,72,407

TOTAL (MH)

3,03,44,058

4,28,349

2,72,287

2235

200-OTHER

2,72,287

 $\emptyset$

PROGRAMMES

2,72,287

TOTAL (MH)

2,72,287

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-----		*****	-----	
3,10,44,694		TOTAL (DDO)	3,06,16,345	4,28,349

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 595	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MAZARI

AND OTHER

S PUNJAB DINGRIAN

SERVICES

(COLLEGES)

1,26,19,755				109-GOVERNMENT	1,11,52,513	14,67,242
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SECONDARY

			SCHOOLS		
655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		1,11,53,763	14,67,242

		TOTAL (DD0)		1,11,53,763	14,67,242
1,00,23,481	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	87,99,731	12,23,750
	SECONDARY SCHOOL, MEGHOWAL DOABA		SECONDARY		

SCHOOLS

* * * * *

TOTAL (MH)

87,99,731

12,23,750

2235

200-OTHER

20,041

 θ

PROGRAMMES

TOTAL (MH)

20,041

0

TOTAL (DDO)

88,19,772

12,23,750

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,245

 θ

	SECONDARY SCHOOL, MEHATPUR	AND OTHER		
		SERVICES		
2,43,58,008		109-GOVERNMENT	2,17,56,539	26,01,469
		SECONDARY		
		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
2,43,59,253			TOTAL (MH)		2,17,57,784	26,01,469

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

2,43,59,253

TOTAL(DDO)

2,17,57,784

26,01,469

595

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

595

0

SECONDARY SCHOOL, MEHM JOGNI

AND OTHER

SERVICES

93,28,101

109-GOVERNMENT

84,33,253

8,94,848

SECONDARY

SCHOOLS

655

789-SPECIAL

655

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,36,88,604

TOTAL (MH)

3,01,92,287

34,96,317

3,36,88,604

TOTAL (DDO)

3,01,92,287

34,96,317

1,240

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,240

0

SECONDARY SCHOOL, MEHMA SARJA

AND OTHER

SERVICES

3,41,74,678

109-GOVERNMENT

3,03,00,752

38,73,926

SECONDARY

SCHOOLS

-----	*****	-----
3,41,75,918	TOTAL (MH)	3,03,01,992 38,73,926

4,70,258	2235 200-OTHER	4,70,258 0
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PROGRAMMES

-----	*****	-----
4,70,258	TOTAL (MH)	4,70,258 0

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
<hr/>						
TOTAL (DDO)						
3,46,46,176					3,07,72,250	38,73,926
PUBLIC 597	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MIANPUR		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
4,52,40,358				109-GOVERNMENT	3,98,94,345	53,46,013
				SECONDARY		
				SCHOOLS		
649				789-SPECIAL	649	0
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

4,03,65,849

53,46,013

2235

200-OTHER

97,075

13,888

PROGRAMMES

* * * * *

TOTAL (MH)

97,075

13,888

TOTAL (DDO)

7,07,64,916

92,33,827

2,23,24,376	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,15,43,176	7,81,200
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SECONDARY SCHOOL, MODEL HOUSE	SECONDARY
	SCHOOLS

-----	*****	-----
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2,23,24,376	TOTAL(MH)	2,15,43,176	7,81,200
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39,673	2235	200-OTHER	39,673	0
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PROGRAMMES

-----	*****	-----
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39,673	TOTAL(MH)	39,673	0
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-----	*****	-----
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2,23,64,049	TOTAL(DD0)	2,15,82,849	7,81,200
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597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SECONDARY SCHOOL, MORINDA	AND OTHER
	SERVICES

PUBLIC 3,11,98,611	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,73,88,262	38,10,349
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MORINDA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

649	789-SPECIAL	649	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
3,11,99,857	TOTAL (MH)	2,73,89,508	38,10,349

69,860	2235	200-OTHER	69,860	0
		PROGRAMMES		
-----	*****	-----	-----	
69,860	TOTAL (MH)	69,860	0	

-----	*****	-----	-----
3,12,69,717	TOTAL (DD0)	2,74,59,368	38,10,349

15,19,190	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	15,19,190	0
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	SECONDARY SCHOOL, MOULI		ENCASHMENT		
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			BENEFITS		
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-----		*****		-----	
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15,19,190		TOTAL (MH)		15,19,190	0
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2,20,09,720		2202	109-GOVERNMENT	1,95,89,424	24,20,296
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			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS		
--	--	--	---------	--	--

1,242			789-SPECIAL	1,242	0
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			COMPONENT PLAN		
--	--	--	----------------	--	--

			FOR SCHEDULED		
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			CASTES		
--	--	--	--------	--	--

-----		*****	-----	
2,20,10,962		TOTAL (MH)	1,95,90,666	24,20,296

41,835	2235	200-OTHER	41,835	0
PROGRAMMES				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		*****	-----			
PUBLIC 41,835	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		41,835	0

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MOULI

S PUNJAB

(COLLEGES)

-----	*****	-----
2,35,71,987	TOTAL (DDO)	2,11,51,691 24,20,296

790	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	790	0
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SECONDARY SCHOOL, MUKANDPUR

AND OTHER

SERVICES

2,15,99,396	109-GOVERNMENT	1,89,45,018	26,54,378
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SECONDARY

SCHOOLS

800			789-SPECIAL	800	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	1,89,88,443	26,54,378

			TOTAL (DDO)	4,00,98,299	50,74,674
1,240	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
	SECONDARY SCHOOL, MULTANIA		AND OTHER		
			SERVICES		
1,49,33,130			109-GOVERNMENT	1,32,01,506	17,31,624

			SECONDARY	
			SCHOOLS	

-----				-----
		TOTAL (MH)	1,32,02,746	17,31,624
1,49,34,370				

-----				-----
	TOTAL (DDO)		1,32,02,746	17,31,624
1,49,34,370				

592	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0
	SECONDARY SCHOOL, MUSTFABAD		AND OTHER		
			SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,43,40,240	16,79,431
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MUSTFABAD		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
653				789-SPECIAL	653	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
<hr/>						
			TOTAL(MH)		1,43,41,485	16,79,431
1,60,20,916						

2,00,000		2235	200-OTHER	2,00,000	0
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PROGRAMMES

-----	*****	-----
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2,00,000		TOTAL (MH)		2,00,000	0
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-----	*****	-----
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1,62,20,916		TOTAL (DDO)		1,45,41,485	16,79,431
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1,000	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
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	SECONDARY SCHOOL, N M SINGH		AND OTHER		
--	-----------------------------	--	-----------	--	--

SERVICES

2,41,64,661			109-GOVERNMENT	2,13,24,600	28,40,061
-------------	--	--	----------------	-------------	-----------

SECONDARY

		SCHOOLS		
250		789-SPECIAL	250	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
2,41,65,911	TOTAL (MH)	2,13,25,850 28,40,061

2,22,752	2235	200-OTHER	2,22,752	0
		PROGRAMMES		

-----	*****	-----
2,22,752	TOTAL (MH)	2,22,752 0

-----		*****	-----	
2,43,88,663		TOTAL(DDO)	2,15,48,602	28,40,061

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 597	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NAGGAL SIRSA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,60,54,469				109-GOVERNMENT	1,41,37,503	19,16,966

			SECONDARY		
			SCHOOLS		
649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	1,41,38,749	19,16,966

			TOTAL (DDO)	1,41,38,749	19,16,966
592		PRINCIPAL ,GOVERNMENT SENIOR	2202	104-TEACHERS	592
		SECONDARY SCHOOL, NANDPUR KALAU		AND OTHER	

		SERVICES		
3,10,39,132		109-GOVERNMENT	2,72,67,686	37,71,446
		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	2,72,68,931	37,71,446
		2235		
91,747		200-OTHER	63,077	28,670
		PROGRAMMES		

-----		*****	-----	
91,747		TOTAL (MH)	63,077	28,670

-----		*****	-----	
3,11,32,124		TOTAL (DDO)	2,73,32,008	38,00,116

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,245	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANDPURKESHO		AND OTHER		

S PUNJAB

(COLLEGES)

2,97,07,374

2,97,08,619

46,825

46,825

SERVICES

109-GOVERNMENT

2,62,52,340

34,55,034

SECONDARY

SCHOOLS

TOTAL (MH)

2,62,53,585

34,55,034

2235

200-OTHER

46,825

0

PROGRAMMES

TOTAL (MH)

46,825

0

2,97,55,444

TOTAL (DDO)

2,63,00,410

34,55,034

1,245

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,245

0

SECONDARY SCHOOL, NANGAL AMBIAN

AND OTHER

SERVICES

85,36,116

109-GOVERNMENT

74,56,446

10,79,670

SECONDARY

SCHOOLS

85,37,361

TOTAL (MH)

74,57,691

10,79,670

TOTAL (DDO)

74,57,691

10,79,670

85,37,361

1,72,76,286	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,51,67,956	21,08,330
	SECONDARY SCHOOL, NANGAL BEHALAN		SECONDARY		
			SCHOOLS		

-----		*****	-----		
1,72,76,286		TOTAL (MH)		1,51,67,956	21,08,330

5,000		2235	200-OTHER	0	5,000
			PROGRAMMES		

-----		*****	-----		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		0	5,000
5,000						

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL (DDO)			1,51,67,956	21,13,330
1,72,81,286						

1,000		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
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SECONDARY SCHOOL, NANGAL BHOOR AND OTHER

SERVICES

2,39,21,360

109-GOVERNMENT2,11,85,58627,35,774

SECONDARY

SCHOOLS

250

789-SPECIAL2500

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL (MH)2,11,86,83627,40,774

2,11,887

2235200-OTHER2,11,8870

PROGRAMMES

*****-----

2,11,887		TOTAL (MH)	2,11,887	0
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4,14,15,783		TOTAL (DDO)	3,65,66,679	48,49,104
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1,296	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,296	0
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SECONDARY SCHOOL, NANGAL KALAN AND OTHER

SERVICES

3,29,07,651			109-GOVERNMENT	2,92,23,670	36,83,981
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SECONDARY

SCHOOLS

1,310			789-SPECIAL	1,310	0
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COMPONENT PLAN

CASTES

Page 2019

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----	-----	-----	-----	-----	-----	-----

-----			*****		-----	-----
PUBLIC 3,29,10,257	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		2,92,26,276	36,83,981
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, NANGAL KALAN				
(COLLEGES)						

5,55,605		2235	200-OTHER	5,02,848	52,757
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PROGRAMMES

-----		*****		-----	-----
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3,34,65,862		TOTAL (MH)		2,97,29,124	37,36,738
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-----		*****		-----	-----
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3,34,65,862		TOTAL (DDO)		2,97,29,124	37,36,738
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592	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0
-----	------------------------------	------	--------------	-----	---

	SECONDARY SCHOOL, NARAINGARH		AND OTHER		
--	------------------------------	--	-----------	--	--

SERVICES

2,58,71,024			109-GOVERNMENT	2,30,12,786	28,58,238
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
2,58,72,269	TOTAL (MH)	2,30,14,031 28,58,238

-----	*****	-----
2,58,72,269	TOTAL (DDO)	2,30,14,031 28,58,238

2,19,75,463	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,94,78,292	24,97,171
	SECONDARY SCHOOL, NASRALI		SECONDARY		
			SCHOOLS		

-----		*****	-----	
2,19,75,463		TOTAL (MH)	1,94,78,292	24,97,171

1,84,847	2235	200-OTHER	1,84,847	0
		PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,84,847			TOTAL (MH)		1,84,847	0

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2,21,60,310	TOTAL (DDO)	1,96,63,139	24,97,171
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594	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
-----	------------------------------	------	--------------	-----	---

SECONDARY SCHOOL, NATHUPUR AND OTHER SERVICES

1,21,21,072	109-GOVERNMENT	1,07,94,070	13,27,002
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SECONDARY

SCHOOLS

789-SPECIAL	653	0
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653

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,23,07,166

TOTAL (MH)

1,09,80,164

13,27,002

3,42,82,629

TOTAL (DDO)

3,04,58,456

38,24,173

70,174

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

70,174

0

SECONDARY SCHOOL, NEHAL KHARA

PROGRAMMES

70,174

TOTAL (MH)

70,174

0

70,174	TOTAL (DDO)			70,174	0
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1,245	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
	SECONDARY SCHOOL, NIHALWAL		AND OTHER		
			SERVICES		

1,39,04,874			109-GOVERNMENT	1,23,41,194	15,63,680
			SECONDARY		
			SCHOOLS		

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		1,23,42,439	15,63,680
1,39,06,119						

PUBLIC 97,865	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	97,865	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NIHALWAL		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----			*****		-----	-----

			TOTAL (MH)		1,24,40,304	15,63,680
1,40,03,984						

-----		*****			-----	-----

		TOTAL (DDO)			1,24,40,304	15,63,680
--	--	-------------	--	--	-------------	-----------

1,40,03,984

1,247

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

1,247

0

SECONDARY SCHOOL, NOORPUR BET

AND OTHER

SERVICES

2,31,60,279

109-GOVERNMENT

2,06,68,067

24,92,212

SECONDARY

SCHOOLS

2,31,61,526

TOTAL (MH)

2,06,69,314

24,92,212

2,31,61,526

TOTAL (DDO)

2,06,69,314

24,92,212

2,388	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,388	0
	SECONDARY SCHOOL, NURPUR BEDI		AND OTHER		
			SERVICES		
9,64,40,930			109-GOVERNMENT	8,54,04,130	1,10,36,800
			SECONDARY		
			SCHOOLS		
2,596			789-SPECIAL	2,596	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
9,64,45,914		TOTAL (MH)		8,54,09,114	1,10,36,800

2,21,732

2235200-OTHER1,67,48554,247

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

PUBLIC 2,21,732	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		1,67,485	54,247
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NURPUR BEDI				
S	PUNJAB					
(COLLEGES)						

*****-----

9,66,67,646

TOTAL (DDO)

8,55,76,599

1,10,91,047

1,235

PRINCIPAL ,GOVERNMENT SENIOR

2202

104-TEACHERS

1,235

0

SECONDARY SCHOOL, PAKHI KALAN

AND OTHER

SERVICES

3,24,93,589

109-GOVERNMENT

2,87,75,487

37,18,102

SECONDARY

SCHOOLS

*****-----

3,27,16,556

TOTAL (MH)

2,89,44,207

37,72,349

66,781

2235

200-OTHER

66,781

0

PROGRAMMES					

66,781	TOTAL (MH)		66,781	0	

12,92,29,251	TOTAL (DDO)		11,44,20,102	1,48,09,149	
2,41,92,293	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,16,97,502	24,94,791
SECONDARY SCHOOL, PAKHO KALAN			SECONDARY		
			SCHOOLS		
1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
CASTES					

-----		*****	-----	
2,41,93,538		TOTAL (MH)	2,16,98,747	24,94,791

2,10,960	2235	200-OTHER	2,10,960	0
		PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----		-----	-----	-----	-----	-----

2,10,960			TOTAL (MH)		2,10,960	0

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

2,44,04,498

TOTAL(DDO)

2,19,09,707

24,94,791

1,85,14,386

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,66,40,020

18,74,366

SECONDARY SCHOOL, PAKHOWAL

SECONDARY

SCHOOLS

1,247

789-SPECIAL

1,247

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,87,26,593		TOTAL (MH)	1,68,52,227	18,74,366

1,08,252	2235	200-OTHER	1,08,252	0
		PROGRAMMES		

1,08,252		TOTAL (MH)	1,08,252	0

4,30,28,383		TOTAL (DDO)	3,86,59,226	43,69,157

78,35,749	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	69,75,923	8,59,826
	SECONDARY SCHOOL, PAKKAN		SECONDARY		

	SCHOOLS		
1,246	789-SPECIAL	1,246	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
78,36,995	TOTAL(MH)	69,77,169	8,59,826

-----	*****	-----	-----
78,36,995	TOTAL(DDO)	69,77,169	8,59,826

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	4,42,404	0
4,42,404						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PANIAR		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
-----			*****		-----	-----
4,42,404			TOTAL(MH)		4,42,404	0
-----		*****			-----	-----
4,42,404		TOTAL(DDO)			4,42,404	0

592	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	592	0
	SECONDARY SCHOOL, PANJOLI KALAN		AND OTHER		
			SERVICES		
2,06,68,530			109-GOVERNMENT	1,84,13,284	22,55,246
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,06,69,775		TOTAL(MH)		1,84,14,529	22,55,246
2,65,468		2235	200-OTHER	2,41,949	23,519

PROGRAMMES

TOTAL (MH)

2,41,949

23,519

2,65,468

TOTAL (DDO)

1,86,56,478

22,78,765

2,09,35,243

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

595

 θ

595

SECONDARY SCHOOL, PANWAN

AND OTHER

SERVICES

109-GOVERNMENT

84,10,702

11,32,238

95,42,940

SECONDARY

SCHOOLS

655

789-SPECIAL

655

0

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

CASTES

-----	*****	-----
95,44,190	TOTAL (MH)	84,11,952 11,32,238

-----	*****	-----
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95,44,190	TOTAL (DDO)	84,11,952	11,32,238
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PUBLIC 21,147	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	21,147	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PARAMJIT PUR	PROGRAMMES
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S	PUNJAB
---	--------

(COLLEGES)

-----	*****	-----
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21,147	TOTAL (MH)	21,147	0
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-----	*****	-----
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21,147	TOTAL (DDO)	21,147	0
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1,000	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
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SECONDARY SCHOOL, PAROWAL	AND OTHER
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	SERVICES		
85,58,824	109-GOVERNMENT	75,62,461	9,96,363
	SECONDARY		
	SCHOOLS		
250	789-SPECIAL	250	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

85,60,074	TOTAL (MH)	75,63,711	9,96,363

85,60,074	TOTAL (DDO)	75,63,711	9,96,363

1,245	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
	SECONDARY SCHOOL, PASIANA		AND OTHER		
			SERVICES		

1,77,07,698			109-GOVERNMENT	1,56,55,370	20,52,328
			SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)	1,56,56,615	20,52,328
1,77,08,943					

INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PHAGWAR
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S	PUNJAB
---	--------

(COLLEGES)

27,957	2235	200-OTHER	27,957	0
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PROGRAMMES

-----	*****	-----
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1,77,36,900	TOTAL (MH)	1,56,84,572	20,52,328
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-----	*****	-----
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1,77,36,900	TOTAL (DDO)	1,56,84,572	20,52,328
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96,72,230	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	87,50,950	9,21,280
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SECONDARY SCHOOL, PASLA	SECONDARY
	SCHOOLS

-----	*****	-----
96,72,230	TOTAL(MH)	87,50,950 9,21,280

-----	*****	-----
96,72,230	TOTAL(DDO)	87,50,950 9,21,280

596	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
	SECONDARY SCHOOL, PATHIAL		AND OTHER		
			SERVICES		

2,12,13,545			109-GOVERNMENT	1,86,21,813	25,91,732
			SECONDARY		

	SCHOOLS		
655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,12,14,796	TOTAL (MH)	1,86,23,064	25,91,732

-----	*****	-----	-----
2,12,14,796	TOTAL (DDO)	1,86,23,064	25,91,732

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PATIAL MAKOWAL		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,58,05,872				109-GOVERNMENT	1,41,05,617	17,00,255
				SECONDARY		
				SCHOOLS		
654				789-SPECIAL	654	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

1,58,07,120		TOTAL (MH)	1,41,06,865	17,00,255

1,58,07,120		TOTAL (DDO)	1,41,06,865	17,00,255

97,993	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	97,993	0
	SECONDARY SCHOOL, PATRAN		PROGRAMMES		

97,993		TOTAL (MH)	97,993	0

97,993		TOTAL (DDO)	97,993	0

2,42,29,891	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,14,31,833	27,98,058
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SECONDARY SCHOOL, PAYAL	SECONDARY
	SCHOOLS

1,247			789-SPECIAL	1,247	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
2,42,31,138	TOTAL(MH)	2,14,33,080 27,98,058

16,060	2235	200-OTHER	16,060	0
		PROGRAMMES		

-----	*****	-----
16,060	TOTAL (MH)	16,060 0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	*****	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2,42,47,198	TOTAL (DDO)	2,14,49,140 27,98,058
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3,75,33,408	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,30,43,501	44,89,907
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SECONDARY SCHOOL, PHAGWARA	SECONDARY
	SCHOOLS

1,242			789-SPECIAL	1,242	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
3,75,50,710	TOTAL (MH)	3,30,60,803 44,89,907

18,082	2235	200-OTHER	18,082	0
		PROGRAMMES		

18,082			TOTAL (MH)	18,082	0

6,17,99,930			TOTAL (DD0)	5,45,11,965	72,87,965

1,192		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,192	0
		SECONDARY SCHOOL, PHALAH		AND OTHER		
				SERVICES		

2,58,26,031				109-GOVERNMENT	2,29,78,800	28,47,231
				SECONDARY		
				SCHOOLS		

655				789-SPECIAL	655	0
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

-----	*****	-----	-----
2,58,27,878	TOTAL (MH)	2,29,80,647	28,47,231

-----	*****	-----	-----
2,58,27,878	TOTAL (DDO)	2,29,80,647	28,47,231

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,60,78,970	22,87,586
1,83,66,556						

INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PHAPHRE BHAIKE	SECONDARY
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S	PUNJAB	SCHOOLS
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(COLLEGES)

-----	*****	-----
1,83,66,556	TOTAL (MH)	1,60,78,970 22,87,586

4,11,871	2235	200-OTHER	3,61,189	50,682
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PROGRAMMES

-----	*****	-----
4,11,871	TOTAL (MH)	3,61,189 50,682

-----	*****	-----
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1,87,78,427	TOTAL (DDO)			1,64,40,159	23,38,268
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2,19,24,013	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,95,17,881	24,06,132
-------------	------------------------------	------	----------------	-------------	-----------

SECONDARY SCHOOL, POOHLA

SECONDARY

SCHOOLS

1,240

789-SPECIAL

1,240

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,19,25,253

TOTAL (MH)

1,95,19,121

24,06,132

59,524

2235

200-OTHER

59,524

0

PROGRAMMES

59,524		TOTAL (MH)	59,524	0

2,19,84,777		TOTAL (DDO)	1,95,78,645	24,06,132

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, PURKHALI		AND OTHER		
			SERVICES		
3,07,04,066			109-GOVERNMENT	2,73,44,840	33,59,226
			SECONDARY		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOLS

PUBLIC 649	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	649	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PURKHALI		COMPONENT PLAN
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S	PUNJAB			FOR SCHEDULED
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(COLLEGES)				CASTES
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-----			*****	-----	-----

3,07,05,312			TOTAL (MH)		2,73,46,086	33,59,226
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41,172			2235	200-OTHER	41,172	0
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PROGRAMMES

41,172	TOTAL (MH)	41,172	0

3,07,46,484	TOTAL (DDO)	2,73,87,258 33,59,226

1,240	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
	SECONDARY SCHOOL, RAI KHANNA		AND OTHER		
			SERVICES		
77,78,675			109-GOVERNMENT	69,50,999	8,27,676
			SECONDARY		
			SCHOOLS		

77,79,915		TOTAL (MH)	69,52,239	8,27,676
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*****-----

77,79,915	TOTAL (DDO)		69,52,239	8,27,676
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592	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0
-----	------------------------------	------	--------------	-----	---

SECONDARY SCHOOL, RAIPUR MAJRI AND OTHER

SERVICES

1,38,90,838			109-GOVERNMENT	1,22,69,076	16,21,762
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SECONDARY

SCHOOLS

653			789-SPECIAL	653	0
-----	--	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

1,38,92,083			TOTAL (MH)		1,22,70,321	16,21,762
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PUBLIC 9,300	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	9,300	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, RAIPUR MAJRI PROGRAMMES

S PUNJAB

(COLLEGES)

-----		*****	-----	
1,39,01,383		TOTAL (MH)	1,22,79,621	16,21,762

-----		*****	-----	
1,39,01,383		TOTAL (DDO)	1,22,79,621	16,21,762

1,31,41,422	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,13,82,338	17,59,084
	SECONDARY SCHOOL, RAJEWAL		SECONDARY		
			SCHOOLS		

-----		*****	-----	
1,31,41,422		TOTAL (MH)	1,13,82,338	17,59,084

2235	200-OTHER	13,269	0
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13,269

PROGRAMMES

-----	*****	-----
13,269	TOTAL (MH)	13,269 0

-----	*****	-----
1,31,54,691	TOTAL (DDO)	1,13,95,607 17,59,084

1,14,64,831	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,02,94,301	11,70,530
	SECONDARY SCHOOL, RAMDAS		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,14,64,831	TOTAL (MH)	1,02,94,301 11,70,530

2,00,000		2235	200-OTHER	2,00,000	0
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PROGRAMMES

-----		*****		-----	-----
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2,00,000		TOTAL (MH)		2,00,000	0
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-----		*****		-----	-----
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1,16,64,831		TOTAL (DDO)		1,04,94,301	11,70,530
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,58,51,085	34,50,335
2,93,01,420						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMGARH SIBRI		SECONDARY		
S	PUNJAB			SCHOOLS		

(COLLEGES)

-----		*****	-----
2,93,01,420		TOTAL (MH)	2,58,51,085 34,50,335

11,912		2235	200-OTHER	11,912	0
			PROGRAMMES		

-----		*****	-----
11,912		TOTAL (MH)	11,912 0

*****	-----
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2,93,13,332	TOTAL (DDO)	2,58,62,997	34,50,335
-------------	-------------	-------------	-----------

1,242	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0
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	SECONDARY SCHOOL, RAMPUR JAGRI		AND OTHER		
			SERVICES		

1,74,28,208			109-GOVERNMENT	1,54,17,692	20,10,516
-------------	--	--	----------------	-------------	-----------

			SECONDARY		
			SCHOOLS		

-----	*****	-----
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1,74,29,450	TOTAL (MH)	1,54,18,934	20,10,516
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-----	*****	-----
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1,74,29,450	TOTAL (DDO)	1,54,18,934	20,10,516
-------------	-------------	-------------	-----------

595	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
	SECONDARY SCHOOL, RAMPUR		AND OTHER		
	JANJOWAL		SERVICES		
1,98,19,362			109-GOVERNMENT	1,76,79,410	21,39,952
			SECONDARY		
			SCHOOLS		
96,74,798			110-ASSISTANCE	88,12,298	8,62,500
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	-----	-----	-----	-----	-----	-----

PUBLIC 655	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	655	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMPUR		COMPONENT PLAN		
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S	PUNJAB	JANJOWAL		FOR SCHEDULED		
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(COLLEGES)				CASTES		
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-----			*****		-----	-----

2,94,95,410			TOTAL (MH)		2,64,92,958	30,02,452
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1,56,688			2235	200-OTHER	1,56,688	0
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PROGRAMMES

*****	-----	-----
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1,56,688	TOTAL (MH)	1,56,688	0
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2,96,52,098	TOTAL (DDO)	2,66,49,646	30,02,452
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1,246	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	0
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SECONDARY SCHOOL, RAMPUR AND OTHER

NARAINPURA SERVICES

1,41,05,258			109-GOVERNMENT	1,24,01,516	17,03,742
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SECONDARY

SCHOOLS

1,41,06,504	TOTAL (MH)	1,24,02,762	17,03,742
-------------	------------	-------------	-----------

-----	*****	-----
1,41,06,504	TOTAL (DDO)	1,24,02,762 17,03,742

2,70,95,017	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,39,89,861	31,05,156
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-----	*****	-----
2,70,95,017	TOTAL (MH)	2,39,89,861 31,05,156

6,05,717	2235	200-OTHER PROGRAMMES	5,91,217	14,500
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6,05,717

TOTAL (MH)

5,91,217

14,500

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,77,00,734

TOTAL (DDO)

2,45,81,078

31,19,656

PUBLIC 1,22,65,774	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,07,95,614	14,70,160
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, RANGDHIAL		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

1,28,71,491

TOTAL (MH)

1,13,86,831

14,84,660

36,619

2235

200-OTHER

36,619

0

PROGRAMMES

36,619

TOTAL (MH)

36,619

0

4,00,03,127

TOTAL (DDO)

3,54,13,311

45,89,816

2,14,97,344

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,92,21,918

22,75,426

SECONDARY SCHOOL, RANIPUR		SECONDARY	
		SCHOOLS	
1,242		789-SPECIAL	1,242 0
		COMPONENT PLAN	
		FOR SCHEDULED	
		CASTES	
-----		*****	-----
2,14,98,586		TOTAL (MH)	1,92,23,160 22,75,426
10,800		2235 200-OTHER	10,800 0
		PROGRAMMES	
-----		*****	-----
10,800		TOTAL (MH)	10,800 0

-----		*****	-----	
2,15,09,386		TOTAL(DDO)	1,92,33,960	22,75,426

592	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	592	0
	SECONDARY SCHOOL, RAPALHERI		AND OTHER		
			SERVICES		
3,31,89,739			109-GOVERNMENT	2,96,96,671	34,93,068

Page 2035 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SECONDARY

				SCHOOLS		
PUBLIC 653	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	653	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAPALHERI		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
				CASTES		
-----				*****	-----	-----
				TOTAL (MH)	2,96,97,916	34,93,068
3,31,90,984						
				2235	200-OTHER	3,47,642
3,47,642				PROGRAMMES		
-----				*****	-----	-----
				TOTAL (MH)	3,47,642	0
3,47,642						

3,35,38,626		TOTAL (DDO)			3,00,45,558	34,93,068

1,01,29,544		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	91,01,172	10,28,372
		SECONDARY SCHOOL, ROSSE		SECONDARY		
				SCHOOLS		

1,01,29,544			TOTAL (MH)		91,01,172	10,28,372

1,01,29,544		TOTAL (DDO)			91,01,172	10,28,372

2,08,66,517		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,84,70,441	23,96,076
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	SECONDARY SCHOOL, RUPALON	SECONDARY		
		SCHOOLS		
1,247		789-SPECIAL	1,247	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
2,08,67,764	TOTAL (MH)	1,84,71,688	23,96,076	

-----	*****	-----		
2,08,67,764	TOTAL (DDO)	1,84,71,688	23,96,076	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 595	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RURKI KHAS		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
63,82,806				109-GOVERNMENT	56,04,656	7,78,150
				SECONDARY		
				SCHOOLS		
655				789-SPECIAL	655	0
				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES				

63,84,056	TOTAL (MH)	56,05,906	7,78,150	

63,84,056	TOTAL (DD0)	56,05,906	7,78,150	

114	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	114	0
	SECONDARY SCHOOL, SADA SINGH		AND OTHER		
	WALA		SERVICES		
1,48,94,428			109-GOVERNMENT	1,32,23,546	16,70,882
			SECONDARY		
			SCHOOLS		

137			789-SPECIAL	137	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,48,94,679	TOTAL (MH)	1,32,23,797 16,70,882

-----	*****	-----
1,48,94,679	TOTAL (DDO)	1,32,23,797 16,70,882

8,67,78,031	PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	7,56,90,116	1,10,87,915
	SECONDARY SCHOOL, SAFDARPUR		PRIMARY SCHOOLS		

3,49,370			102-ASSISTANCE	3,49,370	0
			TO		

			NON-GOVERNMENT		
			PRIMARY SCHOOLS		
27,36,282			103-GOVERNMENT	22,32,909	5,03,373

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				COLLEGES AND		
				INSTITUTES		
PUBLIC 1,730	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-INSPECTION	0	1,730
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAFDARPUR				
S	PUNJAB					

(COLLEGES)			
5,353	104-TEACHERS	4,757	596
	AND OTHER		
	SERVICES		
21,11,80,137	109-GOVERNMENT	18,65,63,622	2,46,16,515
	SECONDARY		
	SCHOOLS		
2,82,39,074	110-ASSISTANCE	2,67,47,010	14,92,064
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
5,231	789-SPECIAL	4,576	655
	COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

29,15,92,360

3,77,02,848

32,92,95,208

TOTAL (DDO)

29,15,92,360

3,77,02,848

32,92,95,208

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,242

 θ

1,242

SECONDARY SCHOOL, SAIDPUR

AND OTHER

SERVICES

109-GOVERNMENT

1,18,48,890

15,45,482

1,33,94,372

SECONDARY

SCHOOLS

-----	*****	-----
1,33,95,614	TOTAL (MH)	1,18,50,132 15,45,482

24,500	2235 200-OTHER	24,500 0
	PROGRAMMES	

-----	*****	-----
24,500	TOTAL (MH)	24,500 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

649	789-SPECIAL	649	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,14,41,561	TOTAL (MH)	1,89,26,455	25,15,106

16,085	2235	200-OTHER	16,085	0
		PROGRAMMES		

-----	*****	-----	-----
16,085	TOTAL (MH)	16,085	0

-----	*****	-----	-----
3,48,53,260	TOTAL (DDO)	3,07,92,672	40,60,588

594	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
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SECONDARY SCHOOL, SALIMPUR	AND OTHER
	SERVICES

1,79,42,908			109-GOVERNMENT	1,58,15,980	21,26,928
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SECONDARY
SCHOOLS

653			789-SPECIAL	653	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,79,44,155			TOTAL (MH)		1,58,17,227	21,26,928
PUBLIC 18,094	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	18,094	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SALIMPUR		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
-----			*****		-----	-----
1,79,62,249			TOTAL (MH)		1,58,35,321	21,26,928

1,79,62,249

TOTAL (DDO)

1,58,35,321

21,26,928

2,79,23,090

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

2,43,15,032

36,08,058

SECONDARY SCHOOL, SAMANA

SECONDARY

SCHOOLS

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,79,24,335

TOTAL (MH)

2,43,16,277

36,08,058

2,79,24,335	TOTAL (DDO)			2,43,16,277	36,08,058
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597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
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	SECONDARY SCHOOL, SAMLAH		AND OTHER		
			SERVICES		

92,40,730			109-GOVERNMENT	79,61,104	12,79,626
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			SECONDARY		
			SCHOOLS		

649			789-SPECIAL	649	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****		-----	
		TOTAL (MH)		79,62,350	12,79,626

92,41,976

30,801

2235

200-OTHER

19,199

11,602

PROGRAMMES

Page 2040

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

30,801

TOTAL (MH)

19,199

11,602

92,72,777	TOTAL (DDO)	79,81,549	12,91,228
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PUBLIC 595	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL	2202	104-TEACHERS AND OTHER SERVICES	595	0
(COLLEGES)						

1,95,99,740				109-GOVERNMENT SECONDARY SCHOOLS	1,73,58,680	22,41,060
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4,39,632				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	4,39,632	0
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655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,00,40,622	TOTAL (MH)	1,77,99,562	22,41,060

1,55,494	2235	200-OTHER	1,55,494	0
		PROGRAMMES		

-----	*****	-----	-----
1,55,494	TOTAL (MH)	1,55,494	0

-----	*****	-----	-----
	TOTAL (DDO)	1,79,55,056	22,41,060

2,01,96,116

1,245	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
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SECONDARY SCHOOL, SANAUR	AND OTHER
	SERVICES

3,80,94,802			109-GOVERNMENT	3,39,43,903	41,50,899
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SECONDARY
SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR TOTAL (MH) 3,39,45,148 41,50,899

3,80,96,047

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SANAUR

S PUNJAB

(COLLEGES)

3,40,996 2235 200-OTHER 3,40,996 0

PROGRAMMES

3,84,37,043 TOTAL (MH) 3,42,86,144 41,50,899

3,84,37,043 TOTAL (DDO) 3,42,86,144 41,50,899

598	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	598	0
	SECONDARY SCHOOL, SANDAUR		AND OTHER		
			SERVICES		
2,71,39,874			109-GOVERNMENT	2,42,37,927	29,01,947
			SECONDARY		
			SCHOOLS		
650			789-SPECIAL	650	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,71,41,122		TOTAL(MH)		2,42,39,175	29,01,947

2,22,216		2235	200-OTHER	2,22,216	0
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PROGRAMMES

-----		*****		-----	-----
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2,22,216		TOTAL (MH)		2,22,216	0
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2,73,63,338		TOTAL (DDO)		2,44,61,391	29,01,947
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596	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
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	SECONDARY SCHOOL, SANDRA		AND OTHER		
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SERVICES

2,06,10,086			109-GOVERNMENT	1,83,32,008	22,78,078
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				SECONDARY		
				SCHOOLS		
PUBLIC 655	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	655	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANDRA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
-----			*****		-----	-----
2,06,11,337			TOTAL(MH)		1,83,33,259	22,78,078

-----		*****		-----	
2,06,11,337	TOTAL (DDO)		1,83,33,259		22,78,078
	PRINCIPAL, GOVERNMENT SENIOR		2202	104-TEACHERS	592
	SECONDARY SCHOOL, SANGATPUR		AND OTHER		0
1,54,97,257	SODHIAN		SERVICES		
			109-GOVERNMENT	1,37,93,243	17,04,014
			SECONDARY		
653			SCHOOLS		
			789-SPECIAL	653	0
			COMPONENT PLAN		
				FOR SCHEDULED	
				CASTES	
		*****		-----	

1,54,98,502	TOTAL (MH)	1,37,94,488	17,04,014
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*****-----

1,54,98,502	TOTAL (DDO)	1,37,94,488	17,04,014
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597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
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SECONDARY SCHOOL, SANGRUR AND OTHER

SERVICES

4,45,07,333	109-GOVERNMENT	3,90,20,864	54,86,469
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SECONDARY

SCHOOLS

650	789-SPECIAL	650	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
4,45,08,580	TOTAL(MH)	3,90,22,111 54,86,469

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 41,314	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	17,706	23,608
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANGRUR		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

41,314		TOTAL (MH)	17,706	23,608

4,45,49,894		TOTAL (DDO)	3,90,39,817	55,10,077

1,78,27,173	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,57,64,969	20,62,204
	SECONDARY SCHOOL, SARAWAN		SECONDARY		

SCHOOLS

1,235			789-SPECIAL	1,235	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,78,28,408		TOTAL (MH)	1,57,66,204	20,62,204

2,12,768	2235	200-OTHER	2,12,768	0
		PROGRAMMES		

2,12,768		TOTAL (MH)	2,12,768	0

1,80,41,176		TOTAL (DD0)	1,59,78,972	20,62,204

602	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	602	0
	SECONDARY SCHOOL, SARDULGARH		AND OTHER		

	(BOYS)	SERVICES		
2,20,95,884		109-GOVERNMENT	1,96,11,110	24,84,774
		SECONDARY		
		SCHOOLS		
656		789-SPECIAL	656	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR TOTAL (MH) 1,96,12,368 24,84,774

2,20,97,142

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SARDULGARH

S PUNJAB (BOYS)

(COLLEGES)

2,86,769 2235 200-OTHER 2,86,769 0

PROGRAMMES

2,23,83,911 TOTAL (MH) 1,98,99,137 24,84,774

2,23,83,911 TOTAL (DDO) 1,98,99,137 24,84,774

594	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL, SARIANA		AND OTHER		
			SERVICES		
1,75,21,512			109-GOVERNMENT	1,56,03,490	19,18,022
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,75,22,759		TOTAL (MH)		1,56,04,737	19,18,022

1,00,000		2235	200-OTHER	1,00,000	0
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PROGRAMMES

-----		*****		-----	-----
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1,00,000			TOTAL (MH)	1,00,000	0
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-----		*****		-----	-----
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1,76,22,759			TOTAL (DDO)	1,57,04,737	19,18,022
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1,48,21,750		PRINCIPAL ,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,31,80,765	16,40,985
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		SECONDARY SCHOOL, SAROYA		SECONDARY		
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SCHOOLS

-----		*****		-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
			TOTAL (MH)		1,31,80,765	16,40,985
1,48,21,750						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	9,000	0
9,000						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAROYA	PROGRAMMES			
S	PUNJAB					
(COLLEGES)						
			*****		<hr/>	
			TOTAL (MH)		1,31,89,765	16,40,985
1,48,30,750						

-----		-----	-----
1,48,30,750	TOTAL (DD0)	1,31,89,765	16,40,985

34,980	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	34,980	0
	SECONDARY SCHOOL, SAWDI KALAN		PROGRAMMES		

-----			-----	-----	
34,980		TOTAL (MH)	34,980	0	

-----		-----	-----
34,980	TOTAL (DD0)	34,980	0

1,87,99,262	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,67,09,118	20,90,144
	SECONDARY SCHOOL, SEKHA		SECONDARY		

			SCHOOLS		
1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,88,00,507	TOTAL (MH)	1,67,10,363 20,90,144

-----	*****	-----
1,88,00,507	TOTAL (DDO)	1,67,10,363 20,90,144

7,31,80,393	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	6,51,23,913	80,56,480
	SECONDARY SCHOOL, SELBRA		SECONDARY		
			SCHOOLS		

789-SPECIAL	2,480	0
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FOR SCHEDULED

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	102-CHILD	9,31,681	0
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9,31,681

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SELBRA WELFARE

S PUNJAB

(COLLEGES)

***** -----

9,31,681

TOTAL (MH) 9,31,681 0

***** -----

7,41,14,554

TOTAL (DDO) 6,60,58,074 80,56,480

5,30,178

PRINCIPAL,GOVERNMENT SENIOR 2071 115-LEAVE 5,30,178 0

SECONDARY SCHOOL, SHAHEED BUDDHU ENCASHMENT

KHAN, SEHNA BENEFITS

***** -----

5,30,178	TOTAL (MH)	5,30,178	0
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5,30,178	TOTAL (DDO)	5,30,178	0
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598	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	598	0
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SECONDARY SCHOOL, SHAHPUR KALAN	AND OTHER
	SERVICES

1,14,48,565			109-GOVERNMENT	1,03,55,949	10,92,616
			SECONDARY		
			SCHOOLS		

650			789-SPECIAL	650	0
			COMPONENT PLAN		
			FOR SCHEDULED		

CASTES

-----	*****	-----	-----
1,14,49,813	TOTAL (MH)	1,03,57,197	10,92,616

-----	*****	-----	-----
1,14,49,813	TOTAL (DDO)	1,03,57,197	10,92,616

1,74,042	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,60,871	13,171
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		SECONDARY SCHOOL, SHAINA		PROGRAMMES	
				*****	-----

1,74,042		TOTAL(MH)		1,60,871	13,171
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-----		*****		-----	
		TOTAL(DDO)		1,60,871	13,171
1,74,042					

PUBLIC 2,28,60,733	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,04,34,123	24,26,610
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SHAMBHU KALAN		SECONDARY		
S	PUNJAB			SCHOOLS		

(COLLEGES)

1,245				789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,04,35,368

24,26,610

2235

200-OTHER

1,98,005

9,556

PROGRAMMES

* * * * *

TOTAL (MH)

1,98,005

9,556

TOTAL (DDO)

2,06,33,373

24,36,166

1,245	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
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SECONDARY SCHOOL, SHER MAJRA	AND OTHER
	SERVICES

2,32,33,208			109-GOVERNMENT	2,05,73,516	26,59,692
			SECONDARY		
			SCHOOLS		

-----	*****	-----
2,32,34,453	TOTAL (MH)	2,05,74,761 26,59,692

36,704	2235	200-OTHER	36,704	0
		PROGRAMMES		

-----	*****	-----
36,704	TOTAL (MH)	36,704 0

	SECONDARY SCHOOL, SHERPUR KALAN		SECONDARY		
			SCHOOLS		

60,57,968	TOTAL (MH)		54,50,270		6,07,698

2,92,92,421	TOTAL (DDO)		2,60,25,031		32,67,390
2,43,63,821	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,16,50,436	27,13,385
	SECONDARY SCHOOL, SIDHWAN		SECONDARY		
			SCHOOLS		

2,43,63,821	TOTAL (MH)		2,16,50,436		27,13,385

13,486	2235	200-OTHER	13,486	0
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PROGRAMMES

-----	*****	-----
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13,486	TOTAL (MH)	13,486	0
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-----	*****	-----
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2,43,77,307	TOTAL (DDO)	2,16,63,922	27,13,385
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1,08,25,882	PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	96,90,452	11,35,430
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SECONDARY SCHOOL, SIDHWAN	SECONDARY
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BET (BOYS)	SCHOOLS
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-----	*****	-----
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1,08,25,882	TOTAL (MH)	96,90,452	11,35,430
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-----		*****	-----	
1,08,25,882		TOTAL(DDO)	96,90,452	11,35,430

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 1,242	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIDHWAN DORA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

2,07,47,903		109-GOVERNMENT	1,83,53,937	23,93,966
		SECONDARY		
		SCHOOLS		

-----	*****	-----	-----
3,15,75,027	TOTAL (MH)	2,80,45,631	35,29,396

45,241	2235	200-OTHER	45,241	0
		PROGRAMMES		

-----	*****	-----	-----
45,241	TOTAL (MH)	45,241	0

-----	*****	-----	-----
3,16,20,268	TOTAL (DD0)	2,80,90,872	35,29,396

2,20,91,926	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,93,14,980	27,76,946
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SECONDARY SCHOOL, SIDHWAN KALAN	SECONDARY
	SCHOOLS

-----	*****	-----
2,20,91,926	TOTAL (MH)	1,93,14,980 27,76,946

-----	*****	-----
2,20,91,926	TOTAL (DDO)	1,93,14,980 27,76,946

1,67,55,744	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,49,92,072	17,63,672
	SECONDARY SCHOOL, SIHORA		SECONDARY		
			SCHOOLS		

1,247		789-SPECIAL	1,247	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,67,56,991	TOTAL (MH)	1,49,93,319 17,63,672

-----	*****	-----
1,67,56,991	TOTAL (DDO)	1,49,93,319 17,63,672

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,240	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIVIAN		AND OTHER		
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S	PUNJAB			SERVICES		
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(COLLEGES)

2,24,65,613				109-GOVERNMENT	1,97,91,493	26,74,120
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SECONDARY

SCHOOLS

-----			*****		-----	
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2,24,66,853			TOTAL (MH)		1,97,92,733	26,74,120
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17,255			2235	200-OTHER	17,255	0
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PROGRAMMES

17,255	TOTAL (MH)	17,255	0

-----				-----
2,24,84,108	TOTAL (DDO)	1,98,09,988	26,74,120	

32,630	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	32,630	0
	SECONDARY SCHOOL, SOANDH		PROGRAMMES		
	MAKSOODPUR				

32,630	TOTAL (MH)	32,630	0

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32,630	TOTAL (DDO)			32,630	0
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2,87,50,143	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,57,63,329	29,86,814
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SECONDARY SCHOOL, SOHAL		SECONDARY
		SCHOOLS

-----	*****	-----
2,87,50,143	TOTAL (MH)	2,57,63,329 29,86,814

18,790	2235	200-OTHER	18,790	0
		PROGRAMMES		

-----	*****	-----
18,790	TOTAL (MH)	18,790 0

3,95,298		TOTAL (MH)	3,83,138	12,160

2,91,45,441		TOTAL (DDO)	2,61,46,467	29,98,974

597	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, SUKHAAL		AND OTHER		
			SERVICES		
2,69,72,185			109-GOVERNMENT	2,38,91,055	30,81,130
			SECONDARY		
			SCHOOLS		
649			789-SPECIAL	649	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,69,73,431

TOTAL (MH) 2,38,92,301 30,81,130

2,23,637

2235 200-OTHER 2,23,637 0

PROGRAMMES

2,23,637

TOTAL (MH) 2,23,637 0

2,71,97,068

TOTAL (DDO) 2,41,15,938 30,81,130

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,01,09,585	52,32,352
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SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

INSTRUCTION INSTRUCTIONS(SECONDARY),

(COLLEGES)

10,05,703	2235	200-OTHER	10,05,703	0
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PROGRAMMES

-----	*****	-----
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4,63,47,640	TOTAL (MH)	4,11,15,288	52,32,352
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-----	*****	-----
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4,63,47,640	TOTAL (DDO)	4,11,15,288	52,32,352
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2,26,868	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,26,868	0
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SECONDARY SCHOOL, SUNJOWAL	SECONDARY
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SCHOOLS

		TOTAL (MH)	2,26,868	0

		TOTAL (DDO)	2,26,868	0

1,242	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0
	SECONDARY SCHOOL, SURAKHPUR		AND OTHER		
			SERVICES		

1,18,56,220			109-GOVERNMENT	1,05,74,364	12,81,856
			SECONDARY		
			SCHOOLS		

		TOTAL (MH)	1,05,75,606	12,81,856

1,18,57,462

-----	*****	-----
1,18,57,462	TOTAL (DDO)	1,05,75,606 12,81,856

2,20,294	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,20,294	0
	SECONDARY SCHOOL, TALWANDI		PROGRAMMES		
	CHAWDRIAN				

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,20,294		TOTAL (MH)	2,20,294	0
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PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2,20,294	TOTAL (DDO)	2,20,294	0
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594	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
-----	------------------------------	------	--------------	-----	---

SECONDARY SCHOOL, TALWANDI AND OTHER

SALHAN SERVICES

76,11,446		109-GOVERNMENT	66,45,622	9,65,824
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SECONDARY

653

SCHOOLS

789-SPECIAL

653

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

78,32,987

TOTAL (MH)

68,67,163

9,65,824

1,15,875

2235

200-OTHER

63,867

52,008

PROGRAMMES

1,15,875

TOTAL (MH)

63,867

52,008

-----		*****		-----	
79,48,862	TOTAL (DDO)		69,31,030		10,17,832
	PRINCIPAL ,GOVERNMENT SENIOR		104-TEACHERS		0
	594		594		
2,88,43,405	SECONDARY SCHOOL, TALWARA		AND OTHER		
	SECTOR-1		SERVICES		
			109-GOVERNMENT		31,43,366
653			SECONDARY		
			SCHOOLS		
			789-SPECIAL		0
		653			
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

2,93,86,198		TOTAL (MH)	2,60,99,546	32,86,652

2,93,86,198		TOTAL (DDO)	2,60,99,546	32,86,652

594	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL, TANDA MUKERIAN		AND OTHER		
			SERVICES		
3,11,93,256			109-GOVERNMENT	2,76,95,494	34,97,762
			SECONDARY		
			SCHOOLS		
654			789-SPECIAL	654	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

3,11,94,504

TOTAL (MH)

2,76,96,742

34,97,762

1,04,987

2235

200-OTHER

46,974

58,013

PROGRAMMES

1,04,987

TOTAL (MH)

46,974

58,013

3,12,99,491

TOTAL (DDO)

2,77,43,716

35,55,775

594	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
-----	-----------------------------	------	--------------	-----	---

SECONDARY SCHOOL, TANDA URMAR	AND OTHER
	SERVICES

3,49,45,723	109-GOVERNMENT	3,09,19,553	40,26,170
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Page 2055	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SECONDARY

SCHOOLS

PUBLIC 653	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	653	0
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TANDA URMAR	COMPONENT PLAN
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S PUNJAB

FOR SCHEDULED

(COLLEGES)

CASTES

3,49,46,970

TOTAL (MH)

3,09,20,800

40,26,170

3,92,382

2235

200-OTHER

3,92,382

 θ

PROGRAMMES

3,92,382

TOTAL (MH)

3,92,382

0

3,53,39,352

TOTAL (DDO)

3,13,13,182

40,26,170

32,429	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	32,429	0
	SECONDARY SCHOOL, TAPPA		PROGRAMMES		

-----		*****	-----		
32,429		TOTAL (MH)	32,429	0	

-----	*****	-----			
32,429	TOTAL (DDO)		32,429	0	

18,814	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	18,814	0
	SECONDARY SCHOOL, TAYONDOABA		PROGRAMMES		

-----		*****	-----		
18,814		TOTAL (MH)	18,814	0	

-----		*****	-----	
18,814		TOTAL(DDO)	18,814	0

595		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
		SECONDARY SCHOOL, TELICHAK		AND OTHER		
				SERVICES		
2,13,39,395				109-GOVERNMENT	1,88,28,896	25,10,499
				SECONDARY		
				SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 655	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	655	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TELICHAK		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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			*****		-----	
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2,13,40,645			TOTAL(MH)		1,88,30,146	25,10,499
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4,49,382			2235	200-OTHER	4,49,382	0
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PROGRAMMES

			*****		-----	
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4,49,382			TOTAL(MH)		4,49,382	0
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2,17,90,027

TOTAL (DDO)

1,92,79,528

25,10,499

2,40,55,810

PRINCIPAL ,GOVERNMENT SENIOR

2202

109-GOVERNMENT

2,13,13,456

27,42,354

SECONDARY SCHOOL, THEKARIWALA

SECONDARY

SCHOOLS

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,40,57,055

TOTAL (MH)

2,13,14,701

27,42,354

19,123		2235	200-OTHER	19,123	0
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PROGRAMMES

-----		*****		-----	
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19,123		TOTAL (MH)		19,123	0
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-----		*****		-----	
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2,40,76,178		TOTAL (DDO)		2,13,33,824	27,42,354
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1,59,54,093	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,40,76,380	18,77,713
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	SECONDARY SCHOOL, THULIWAL		SECONDARY		
--	----------------------------	--	-----------	--	--

SCHOOLS

2,489			789-SPECIAL	2,489	0
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COMPONENT PLAN

FOR SCHEDULED

Category	Value
TOTAL (MH)	25,912

1,59,82,494	TOTAL (DDO)	1,41,04,781	18,77,713
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2,25,90,262	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,99,55,172	26,35,090
	SECONDARY SCHOOL, TIBBA		SECONDARY		
			SCHOOLS		

2,25,90,262	TOTAL (MH)	1,99,55,172	26,35,090
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23,640	2235	200-OTHER	23,640	0
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PROGRAMMES				

23,640	TOTAL (MH)	23,640	0	

2,26,13,902	TOTAL (DD0)	1,99,78,812	26,35,090	

597	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, UBHAWAL		AND OTHER		
			SERVICES		
2,41,76,141			109-GOVERNMENT	2,13,87,639	27,88,502
			SECONDARY		
			SCHOOLS		

650

789-SPECIAL6500

COMPONENT PLAN

FOR SCHEDULED

CASTES

----- ***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

2,41,77,388			TOTAL (MH)		2,13,88,886	27,88,502
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PUBLIC 4,35,948	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	3,80,932	55,016
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, UBHAWAL		PROGRAMMES		
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S PUNJAB

(COLLEGES)

2,46,13,336

TOTAL (MH)

2,17,69,818

28,43,518

2,46,13,336

TOTAL (DDO)

2,17,69,818

28,43,518

1,35,94,803

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,20,72,829

15,21,974

SECONDARY SCHOOL, UDHAPUR BARSAL

SECONDARY

SCHOOLS

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,20,74,074

15,21,974

2235

200-OTHER

17,534

 $\emptyset$

PROGRAMMES

TOTAL (MH)

17,534

 $\emptyset$

TOTAL (DDO)

1,20,91,608

15,21,974

1,247	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
	SECONDARY SCHOOL, UMAIDPUR TIBBA		AND OTHER		
			SERVICES		
1,83,21,952			109-GOVERNMENT	1,66,18,264	17,03,688
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
1,83,23,199		TOTAL (MH)		1,66,19,511	17,03,688

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 1,66,19,511 17,03,688
1,83,23,199

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

590

PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 590 0

SECONDARY SCHOOL, USMANPUR AND OTHER

SERVICES

1,27,21,143 109-GOVERNMENT 1,14,45,950 12,75,193

SECONDARY

SCHOOLS

630			789-SPECIAL	630	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
3,10,45,562		TOTAL (MH)	2,80,66,681	29,78,881	

-----	*****	-----			
3,10,45,562	TOTAL (DDO)	2,80,66,681	29,78,881		

1,41,35,111	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,26,33,400	15,01,711
	SECONDARY SCHOOL, VEELA BAJJU		SECONDARY		
			SCHOOLS		

1,255			789-SPECIAL	1,255	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----		
			TOTAL (MH)	
1,41,36,366			1,26,34,655	15,01,711

-----	*****	-----		
			TOTAL (DDO)	
1,41,36,366			1,26,34,655	15,01,711

1,240	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
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	SECONDARY SCHOOL, VIRK-KALAN		AND OTHER		
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SERVICES

1,33,40,590			109-GOVERNMENT	1,18,61,424	14,79,166
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOLS						

			TOTAL (MH)		1,18,62,664	14,79,166
1,33,41,830						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	5,000	2,17,350
2,22,350						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, VIRK-KALAN	PROGRAMMES			
S	PUNJAB					
(COLLEGES)						

2,22,350			TOTAL (MH)	5,000	2,17,350

1,35,64,180			TOTAL (DD0)	1,18,67,664	16,96,516

5,42,15,064		PRINCIPAL ,GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,79,14,976	63,00,088
		SECONDARY SCHOOL, WADALA		SECONDARY		

		GRANTHIA		SCHOOLS		
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1,250				789-SPECIAL	1,250	0
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				COMPONENT PLAN		
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				FOR SCHEDULED		
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				CASTES		
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32,643		TOTAL(MH)	32,643	0

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	GOVERNMENT OF PUNJAB	
Page 2061		
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,78,06,191		TOTAL(DDO)			1,57,62,539	20,43,652

PUBLIC 1,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, ZAFFERWAL

AND OTHER

S PUNJAB

SERVICES

(COLLEGES)

2,24,55,924

109-GOVERNMENT

2,00,48,060

24,07,864

SECONDARY

SCHOOLS

250

789-SPECIAL

250

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,24,89,817

TOTAL(MH)

2,00,81,953

24,07,864

27,537

2235

200-OTHER

27,537

0

PROGRAMMES				

27,537	TOTAL (MH)	27,537	0	

4,02,90,902	TOTAL (DDO)	3,58,39,386	44,51,516	

597	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, (GIRLS) NANGAL		AND OTHER		
	TOWNSHIP		SERVICES		
3,16,94,032			109-GOVERNMENT	2,80,55,880	36,38,152
			SECONDARY		
			SCHOOLS		

649		789-SPECIAL	649	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
3,16,95,278	TOTAL (MH)	2,80,57,126	36,38,152	

-----	*****	-----		
3,16,95,278	TOTAL (DDO)	2,80,57,126	36,38,152	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 597	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	597
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,(GIRLS),		AND OTHER		
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S	PUNJAB			SERVICES		
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(COLLEGES)						
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2,14,74,643				109-GOVERNMENT	1,89,76,089	24,98,554
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				SECONDARY		
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				SCHOOLS		
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140				789-SPECIAL	0	140
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				COMPONENT PLAN		
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				FOR SCHEDULED		
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				CASTES		
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5,31,70,658	TOTAL (MH)	4,70,33,215	61,37,443
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5,31,70,658	TOTAL (DDO)	4,70,33,215	61,37,443
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1,240	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
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SECONDARY SCHOOL, BHODIPURA	AND OTHER
	SERVICES

82,34,744		109-GOVERNMENT	73,05,670	9,29,074
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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82,35,984	TOTAL (MH)	73,06,910	9,29,074
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84,717		2235	200-OTHER	84,717	0
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PROGRAMMES

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84,717		TOTAL (MH)		84,717	0
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83,20,701		TOTAL (DDO)		73,91,627	9,29,074
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602	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0
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	SECONDARY SCHOOL, JOGA (GIRLS)		AND OTHER		
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SERVICES

1,55,01,323			109-GOVERNMENT	1,37,83,237	17,18,086
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				SCHOOLS		
PUBLIC 656	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	656	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JOGA(GIRLS)		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

			*****		-----	-----
1,55,02,581			TOTAL (MH)		1,37,84,495	17,18,086

3,26,648		2235	200-OTHER	3,26,648	0
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PROGRAMMES

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3,26,648	TOTAL (MH)	3,26,648	0
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1,58,29,229	TOTAL (DDO)	1,41,11,143	17,18,086
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49,88,247	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	39,28,003	10,60,244
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SECONDARY SCHOOL., CHAK DUHA WALA	PROGRAMMES
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49,88,247	TOTAL (MH)	39,28,003	10,60,244
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49,88,247	TOTAL (DDO)		39,28,003	10,60,244
594	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594
	SECONDARY SHCOOL, ZAHURA		AND OTHER	
			SERVICES	
2,09,33,712			109-GOVERNMENT	1,85,02,558
			SECONDARY	
			SCHOOLS	
653			789-SPECIAL	653
			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

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2,09,34,959		TOTAL (MH)	1,85,03,805	24,31,154

80,490	2235	200-OTHER	80,490	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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80,490		TOTAL (MH)	80,490	0

-----		*****	-----	
2,10,15,449		TOTAL(DDO)	1,85,84,295	24,31,154

PUBLIC 596	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDERY SCHOOL BAGPUR SATAUR AND OTHER

S PUNJAB SERVICES

(COLLEGES)

4,22,95,108				109-GOVERNMENT	3,72,02,886	50,92,222
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SECONDARY

SCHOOLS

655				789-SPECIAL	655	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
4,22,96,359		TOTAL (MH)	3,72,04,137	50,92,222

-----		*****	-----	
4,22,96,359		TOTAL (DDO)	3,72,04,137	50,92,222

3,58,31,947	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,20,36,833	37,95,114
	SECONDERY SCHOOL PODDA SURA		SECONDARY		
	SINGH		SCHOOLS		

-----		*****	-----	
3,58,31,947		TOTAL (MH)	3,20,36,833	37,95,114

-----		*****	-----	
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3,58,31,947	TOTAL(DDO)			3,20,36,833	37,95,114
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594	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
	SECONDERY SCHOOL, HIMMATPUR		AND OTHER		
	DHANOA		SERVICES		

2,17,70,102			109-GOVERNMENT	1,92,97,168	24,72,934
			SECONDARY		
			SCHOOLS		

654			789-SPECIAL	654	0
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMPONENT PLAN

FOR SCHEDULED

CASTES

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		TOTAL (MH)	1,92,98,416	24,72,934
2,17,71,350				

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	37,778	1,29,267
1,67,045						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDERY SCHOOL, HIMMATPUR		PROGRAMMES
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S	PUNJAB	DHANOA
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(COLLEGES)

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		TOTAL (MH)	37,778	1,29,267
1,67,045				

-----		*****	-----	
2,19,38,395		TOTAL (DDO)	1,93,36,194	26,02,201

1,245	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
	SECONDARY SCHOOL		AND OTHER		
			SERVICES		
2,10,94,698			109-GOVERNMENT	1,86,40,916	24,53,782
			SECONDARY		
			SCHOOLS		

-----		*****	-----	
2,10,95,943		TOTAL (MH)	1,86,42,161	24,53,782

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2,10,95,943	TOTAL (DDO)			1,86,42,161	24,53,782
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1,02,08,670	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	87,70,502	14,38,168
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SECONDRY SCHOOL GIRLS

SECONDARY

SCHOOLS

1,244			789-SPECIAL	0	1,244
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,02,09,914		TOTAL (MH)		87,70,502	14,39,412
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1,02,09,914

TOTAL(DDO)

87,70,502

14,39,412

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 594	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS)		AND OTHER		
S	PUNJAB	GIDDERBAHA		SERVICES		
(COLLEGES)						
2,40,42,961				109-GOVERNMENT	2,13,66,248	26,76,713
				SECONDARY		
				SCHOOLS		

653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
2,40,44,208	TOTAL (MH)	2,13,67,495 26,76,713

-----	*****	-----
2,40,44,208	TOTAL (DDO)	2,13,67,495 26,76,713

3,58,07,636	PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	3,17,19,997	40,87,639
	SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY		
	MANDI		SCHOOLS		

3,58,07,636		TOTAL (MH)	3,17,19,997	40,87,639

3,58,07,636		TOTAL (DDO)	3,17,19,997	40,87,639

1,75,19,639	PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,56,17,199	19,02,440
	SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY		
	MANDI HARJIRAM		SCHOOLS		

1,75,19,639		TOTAL (MH)	1,56,17,199	19,02,440

1,75,19,639	TOTAL(DDO)	1,56,17,199	19,02,440
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594	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL (GIRLS)		AND OTHER		
	GIDDERBAHA		SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 4,29,16,788	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	3,82,16,517	47,00,271
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS)		SECONDARY		
S	PUNJAB	GIDDERBAHA		SCHOOLS		
(COLLEGES)						

653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
4,29,18,035	TOTAL (MH)	3,82,17,764 47,00,271

-----	*****	-----
4,29,18,035	TOTAL (DDO)	3,82,17,764 47,00,271

594	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL (GIRLS) MALOUT		AND OTHER		
	MANDI		SERVICES		

4,53,31,242	109-GOVERNMENT	4,04,05,292	49,25,950
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SECONDARY

SCHOOLS

653	789-SPECIAL	653	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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4,53,32,489	TOTAL (MH)	4,04,06,539	49,25,950
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4,53,32,489	TOTAL (DDO)	4,04,06,539	49,25,950
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594	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
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SECONDARY SCHOOL ABUL KHURANA	AND OTHER	SERVICES
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2,00,24,758			109-GOVERNMENT	1,78,73,042	21,51,716
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SECONDARY	SCHOOLS
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653			789-SPECIAL	653	0
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COMPONENT PLAN	FOR SCHEDULED	CASTES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT	SERNIOR	TOTAL(MH)	1,78,74,289	21,51,716
2,00,26,005						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL ABUL KHURANA
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S	PUNJAB
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(COLLEGES)

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	TOTAL(DDO)	1,78,74,289	21,51,716
2,00,26,005			

594	PRINCIPAL,GOVERNMENT	SERNIOR	2202	104-TEACHERS	594	0
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SECONDARY SCHOOL BADAL	AND OTHER
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SERVICES

2,36,91,621	109-GOVERNMENT	2,11,50,419	25,41,202
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SECONDARY

SCHOOLS

653	789-SPECIAL	653	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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4,37,18,873	TOTAL (MH)	3,90,25,955	46,92,918
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4,37,18,873	TOTAL (DDO)	3,90,25,955	46,92,918
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594	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
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SECONDARY SCHOOL BARIWALA	AND OTHER
	SERVICES

2,46,93,764			109-GOVERNMENT	2,16,71,454	30,22,310
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SECONDARY
SCHOOLS

653			789-SPECIAL	653	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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2,46,95,011	TOTAL(MH)	2,16,72,701	30,22,310
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2,46,95,011

TOTAL(DDO)

2,16,72,701

30,22,310

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 594	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BHALLIANA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,83,38,109				109-GOVERNMENT	1,65,80,803	17,57,306
				SECONDARY		
				SCHOOLS		

653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,83,39,356	TOTAL (MH)	1,65,82,050 17,57,306

-----	*****	-----
1,83,39,356	TOTAL (DDO)	1,65,82,050 17,57,306

594	PRINCIPAL ,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL CHANNU		AND OTHER		
			SERVICES		

1,52,57,594

109-GOVERNMENT

1,35,69,467

16,88,127

SECONDARY

SCHOOLS

653

789-SPECIAL

653

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,52,58,841

TOTAL(MH)

1,35,70,714

16,88,127

1,52,58,841

TOTAL(DDO)

1,35,70,714

16,88,127

594	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
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SECONDARY SCHOOL DABWALI DHAB	AND OTHER
	SERVICES

1,19,55,196		109-GOVERNMENT	1,05,91,147	13,64,049
		SECONDARY		
		SCHOOLS		

Page 2070	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 653	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	789-SPECIAL	653	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL DABWALI DHAB		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		

(COLLEGES)

CASTES

-----	*****	-----
1,19,56,443	TOTAL (MH)	1,05,92,394 13,64,049

-----	*****	-----
1,19,56,443	TOTAL (DDO)	1,05,92,394 13,64,049

594	PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL FAQUIRSAR DHAB		AND OTHER		
			SERVICES		
1,53,26,202			109-GOVERNMENT	1,36,78,834	16,47,368
			SECONDARY		
			SCHOOLS		

653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,53,27,449	TOTAL (MH)	1,36,80,081 16,47,368

-----	*****	-----
1,53,27,449	TOTAL (DDO)	1,36,80,081 16,47,368

594	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	0	594
	SECONDARY SCHOOL GHUMIARA		AND OTHER		
			SERVICES		

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,53,77,812	21,01,091
1,74,78,903						

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

594	PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
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SECONDARY SCHOOL GURUSAR AND OTHER

SERVICES

1,40,25,917			109-GOVERNMENT	1,25,10,356	15,15,561
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SECONDARY

SCHOOLS

653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
3,15,06,067	TOTAL (MH)	2,78,89,415 36,16,652

-----	*****	-----
3,15,06,067	TOTAL (DDO)	2,78,89,415 36,16,652

594	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL HAKKUWALA		AND OTHER		
			SERVICES		

1,50,70,362		109-GOVERNMENT	1,33,40,720	17,29,642
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SECONDARY

SCHOOLS

653		789-SPECIAL	653	0
-----	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,50,71,609	TOTAL (MH)	1,33,41,967 17,29,642

-----	*****	-----
1,50,71,609	TOTAL (DDO)	1,33,41,967 17,29,642

594	PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
-----	-------------------------------	------	--------------	-----	---

SECONDARY SCHOOL JHURAR

AND OTHER

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,97,06,456	25,53,144
2,22,59,600						

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL JHURAR

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

653				789-SPECIAL	653	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1,97,07,703

25,53,144

2,22,60,847

TOTAL (DDO)

1,97,07,703

25,53,144

2,22,60,847

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

594

 θ

594

SECONDARY SCHOOL KANDHU KHERA

AND OTHER

SERVICES

109-GOVERNMENT

1,11,78,767

12,22,744

1,24,01,511

SECONDARY

SCHOOLS

653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,24,02,758	TOTAL (MH)	1,11,80,014 12,22,744

-----	*****	-----
1,24,02,758	TOTAL (DDO)	1,11,80,014 12,22,744

594	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL KOTLI ABLU		AND OTHER		
			SERVICES		

1,78,00,843

109-GOVERNMENT1,58,26,77719,74,066

SECONDARY

SCHOOLS

653

789-SPECIAL6530

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CASTES

*****-----

1,78,02,090	TOTAL (MH)	1,58,28,024	19,74,066
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-----	*****	-----	-----
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1,78,02,090	TOTAL (DDO)	1,58,28,024	19,74,066
-------------	-------------	-------------	-----------

PUBLIC 594	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	0	594
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL LAMBI		AND OTHER
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S	PUNJAB	SERVICES
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(COLLEGES)

2,34,53,079	109-GOVERNMENT	2,07,81,325	26,71,754
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SECONDARY

SCHOOLS

653	789-SPECIAL	0	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,07,81,325

26,73,001

2, 34, 54, 326

TOTAL (DDO)

2,07,81,325

26,73,001

2,34,54,326

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

594

 $\emptyset$

594

SECONDARY SCHOOL LILLIAN WALI

AND OTHER

SERVICES

109-GOVERNMENT

1,37,52,889

18,87,086

1,56,39,975

SECONDARY

SCHOOLS

653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,56,41,222	TOTAL (MH)	1,37,54,136	18,87,086

-----	*****	-----	-----
1,56,41,222	TOTAL (DDO)	1,37,54,136	18,87,086

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
PUBLIC 594	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PHULLU KHERA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,61,81,160				109-GOVERNMENT	1,44,78,710	17,02,450
				SECONDARY		
				SCHOOLS		
653				789-SPECIAL	653	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

3,18,23,629		TOTAL (MH)	2,82,34,093	35,89,536

3,18,23,629		TOTAL (DDO)	2,82,34,093	35,89,536

760	PRINCIPAL, GOVERNMENT SR	2202	104-TEACHERS	760	0
	SECONDARY SCHOOL BANGA		AND OTHER		
			SERVICES		
1,94,94,292			109-GOVERNMENT	1,76,97,406	17,96,886
			SECONDARY		
			SCHOOLS		
700			789-SPECIAL	700	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

.....

TOTAL (MH)

1,76,98,866

17,96,886

1,94,95,752

TOTAL (DDO)

1,76,98,866

17,96,886

1,94,95,752

PRINCIPAL, GOVERNMENT SR. SEC.

2202

104-TEACHERS

1,247

 θ

1,247

SCHOOL (BOYS), CINEMA ROAD,

AND OTHER

LUDHIANA

SERVICES

109-GOVERNMENT

7,85,64,033

1,09,64,345

8,95,28,378

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

PUBLIC 8,95,29,625	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR. SEC.	TOTAL(MH)		7,85,65,280	1,09,64,345
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL(BOYS),CINEMA ROAD,				
S	PUNJAB	LUDHIANA				
(COLLEGES)						

8,95,29,625	TOTAL (DDO)			7,85,65,280	1,09,64,345
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1,18,83,063	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,06,10,703	12,72,360
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SCHOOL, DHADE	SECONDARY
	SCHOOLS

-----	*****	-----
10,14,12,688	TOTAL (MH)	8,91,75,983 1,22,36,705

87,097	2235	200-OTHER	87,097	0
		PROGRAMMES		

-----	*****	-----
87,097	TOTAL (MH)	87,097 0

10,14,99,785

TOTAL (DDO)

8,92,63,080

1,22,36,705

1,04,06,650

PRINCIPAL, GOVERNMENT SR. SEC. 2202

109-GOVERNMENT

95,54,021

8,52,629

SCHOOL, GHUMAN KALAN

SECONDARY

SCHOOLS

1,240

789-SPECIAL

1,240

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,04,07,890

TOTAL (MH)

95,55,261

8,52,629

1,04,07,890	TOTAL (DDO)	95,55,261	8,52,629
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1,246	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,246	0
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SCHOOL, KUNDAL	AND OTHER
	SERVICES

Page 2076	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,49,81,234	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,36,15,284	13,65,950
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KUNDAL		SECONDARY		
S	PUNJAB			SCHOOLS		

(COLLEGES)

-----	*****	-----	-----
1,49,82,480	TOTAL (MH)	1,36,16,530	13,65,950

3,42,969	2235	200-OTHER	0	3,42,969
		PROGRAMMES		

-----	*****	-----	-----
3,42,969	TOTAL (MH)	0	3,42,969

-----	*****	-----	-----
1,53,25,449	TOTAL (DD0)	1,36,16,530	17,08,919

2,40,73,778	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	2,12,00,680	28,73,098
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[illegible]

CASTES

-----	*****	-----
1,28,05,614	TOTAL (MH)	1,14,01,627 14,03,987

-----	*****	-----
1,28,05,614	TOTAL (DDO)	1,14,01,627 14,03,987

10,32,974	PRINCIPAL, GOVERNMENT SR. SEC.	2202	110-ASSISTANCE	10,32,974	0
	SCHOOL, MASTUANA		TO		
			NON-GOVERNMENT		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SECONDARY

SCHOOLS

-----			*****		-----	-----

10,32,974			TOTAL (MH)		10,32,974	0
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-----		*****			-----	-----

10,32,974		TOTAL (DDO)			10,32,974	0
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PUBLIC 1,05,97,637	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	93,88,749	12,08,888
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INSTRUCTION	INSTRUCTIONS (SECONDARY),	SHCOOL (GIRLS), MALHA		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

-----			-----	-----
		TOTAL (MH)	93,88,749	12,08,888
1,05,97,637				

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		TOTAL (DDO)	93,88,749	12,08,888
1,05,97,637				

	PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	2,80,57,517	37,16,032
3,17,73,549					

SECONDARY SCHOOL, BANGI-KALAN

SECONDARY

SCHOOLS

			789-SPECIAL	1,240	0
1,240					

COMPONENT PLAN

FOR SCHEDULED

CASTES

6,28,41,415	TOTAL (DDO)			5,53,18,505	75,22,910
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1,776	PRINCIPAL, GOVERNMENT SR.	2202	104-TEACHERS	1,776	0
	SECONDARY SCHOOL, WAJIDPUR		AND OTHER		
	NAGAWA		SERVICES		

5,58,80,576			109-GOVERNMENT	4,92,77,932	66,02,644
			SECONDARY		
			SCHOOLS		

1,959			789-SPECIAL	1,959	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
		TOTAL (MH)		4,93,85,036	66,02,644

5,59,87,680

11,87,25,726

TOTAL (DDO) 10,46,00,172 1,41,25,554

1,246

PRINCIPAL, GOVERNMENT SR. 2202 104-TEACHERS 1,246 0

SECONDARY (GIRLS) SCHOOL, FAZILKA AND OTHER

SERVICES

7,56,71,647

109-GOVERNMENT 6,77,24,252 79,47,395

SECONDARY

SCHOOLS

7,56,72,893

TOTAL (MH) 6,77,25,498 79,47,395

2,60,442	2235	200-OTHER	1,49,842	1,10,600
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PROGRAMMES

-----	*****	-----
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2,60,442	TOTAL (MH)	1,49,842	1,10,600
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			6,78,75,340	80,57,995
7,59,33,335						

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,245	PRINCIPAL, GOVERNMENT	2202	104-TEACHERS	1,245	0
	SR. SEC. SCHOOL,		AND OTHER		
			SERVICES		

3,16,80,088			109-GOVERNMENT	2,81,67,998	35,12,090
			SECONDARY		
			SCHOOLS		

-----	*****	-----	-----
3,19,41,775	TOTAL (MH)	2,83,19,085	36,22,690

2235	200-OTHER	67,420	7,649
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75,069

PROGRAMMES

-----	*****	-----
75,069	TOTAL (MH)	67,420 7,649

-----	*****	-----
10,76,89,737	TOTAL (DDO)	9,61,12,003 1,15,77,734

1,245	PRINCIPAL, GOVERNMENT VICTORIA	2202	104-TEACHERS	1,245	0
	GIRLS SECONDARY SCHOOL		AND OTHER		
			SERVICES		

3,35,41,219			109-GOVERNMENT	2,97,42,509	37,98,710
			SECONDARY		
			SCHOOLS		

-----	*****	-----
3,35,42,464	TOTAL (MH)	2,97,43,754 37,98,710

73,743	2235 200-OTHER	73,743 0
	PROGRAMMES	

-----	*****	-----
73,743	TOTAL (MH)	73,743 0

-----	*****	-----
3,36,16,207	TOTAL (DDO)	2,98,17,497 37,98,710

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT GIRL SENIOR	2202	109-GOVERNMENT	5,04,46,436	63,82,427
5,68,28,863						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANSA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

			*****		-----	-----
			TOTAL(MH)		5,04,46,436	63,82,427
5,68,28,863						
			2235	200-OTHER	3,17,143	0
3,17,143				PROGRAMMES		
			*****		-----	-----

3,17,143	TOTAL (MH)	3,17,143	0
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5,71,46,006	TOTAL (DDO)	5,07,63,579	63,82,427
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8,62,73,661	PRINCIPAL,GOVT MODEL SECONDARY	2202	109-GOVERNMENT	7,62,03,371	1,00,70,290
	SCHOOL (ENG-MED),KHARAR		SECONDARY		
			SCHOOLS		

8,62,73,661	TOTAL (MH)	7,62,03,371	1,00,70,290
-------------	------------	-------------	-------------

3,03,342	2235	200-OTHER	1,05,114	1,98,228
		PROGRAMMES		

3,03,342		TOTAL (MH)	1,05,114	1,98,228

8,65,77,003		TOTAL (DDO)	7,63,08,485	1,02,68,518

6,96,24,332	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	6,24,29,045	71,95,287
	SCHOOL LALRU		SECONDARY		
			SCHOOLS		

6,96,24,332		TOTAL (MH)	6,24,29,045	71,95,287

71,95,287

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

9,50,43,604	TOTAL (MH)	8,50,63,099	99,80,505
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9,50,43,604	TOTAL (DDO)	8,50,63,099	99,80,505
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1,260	PRINCIPAL, GOVT SENIOR SECONDARY 2202	104-TEACHERS	0	1,260
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SCHOOL (B) GHARUAN AND OTHER

SERVICES

2,70,92,759		109-GOVERNMENT	2,40,04,407	30,88,352
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SECONDARY

SCHOOLS

2,70,94,019	TOTAL (MH)	2,40,04,407	30,89,612
-------------	------------	-------------	-----------

4,98,78,366

PRINCIPAL,GOVT SENIOR SECONDARY 2202109-GOVERNMENT4,41,60,93657,17,430

SCHOOL (G) KURALI

SECONDARY

SCHOOLS

*****-----

4,98,78,366TOTAL (MH)4,41,60,93657,17,430

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

*****-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	4,41,60,936	57,17,430
4,98,78,366				

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

4,30,33,649	PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	3,79,49,211	50,84,438
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SCHOOL (G) SOHANA

SECONDARY

SCHOOLS

-----	*****	-----
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9,29,12,015	TOTAL (MH)	8,21,10,147	1,08,01,868
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-----	*****	-----
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9,29,12,015	TOTAL (DDO)	8,21,10,147	1,08,01,868
-------------	-------------	-------------	-------------

1,48,37,674	PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	1,31,28,344	17,09,330
	SCHOOL AMLALA	SECONDARY		
		SCHOOLS		

-----	*****	-----
1,48,37,674	TOTAL (MH)	1,31,28,344 17,09,330

-----	*****	-----
1,48,37,674	TOTAL (DDO)	1,31,28,344 17,09,330

1,260	PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,260	0
	SCHOOL DAULAT SINGH WALA	AND OTHER		
		SERVICES		

2,48,90,795			109-GOVERNMENT	2,21,05,023	27,85,772
			SECONDARY		
			SCHOOLS		

-----		*****	-----
		TOTAL(MH)	
2,48,92,055			2,21,06,28327,85,772

-----	*****	-----
	TOTAL(DDO)	
2,48,92,055		2,21,06,28327,85,772

2,85,23,691	PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	2,52,71,006	32,52,685
	SCHOOL DIALPURA	SECONDARY		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				SCHOOLS		
			*****		-----	-----

2,85,23,691			TOTAL(MH)		2,52,71,006	32,52,685
		*****			-----	-----

2,85,23,691		TOTAL(DDO)			2,52,71,006	32,52,685
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,56,56,647	19,02,594
1,75,59,241						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL HANDESRA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

[illegible]

-----	*****	-----	-----
1,61,71,002	TOTAL (MH)	1,44,62,308	17,08,694

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	*****	-----	-----
PUBLIC 1,61,71,002	DIRECTOR, PUBLIC	TOTAL (DDO)	1,44,62,308 17,08,694

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,260	PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,260	0
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SCHOOL JHANJERI	AND OTHER
	SERVICES

2,00,72,749		109-GOVERNMENT	1,76,96,074	23,76,675
		SECONDARY		
		SCHOOLS		

-----	*****	-----
3,62,45,011	TOTAL(MH)	3,21,59,642 40,85,369

-----	*****	-----
3,62,45,011	TOTAL(DDO)	3,21,59,642 40,85,369

1,260	PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,260	0
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	SCHOOL KHIJRABAD	AND OTHER		
		SERVICES		

2,62,76,462		109-GOVERNMENT	2,30,39,599	32,36,863
		SECONDARY		
		SCHOOLS		

-----	*****	-----
2,62,77,722	TOTAL (MH)	2,30,40,859 32,36,863

-----	*****	-----
2,62,77,722	TOTAL (DDO)	2,30,40,859 32,36,863

2,59,21,857	PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	2,29,02,407	30,19,450
	SCHOOL KUMBHRA	SECONDARY		

SCHOOLS

-----	*****	-----	-----
2,59,21,857	TOTAL (MH)	2,29,02,407	30,19,450

-----	*****	-----	-----
2,59,21,857	TOTAL (DDO)	2,29,02,407	30,19,450

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,260	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,260	0
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL MACHHALI KALAN	AND OTHER
S	PUNJAB	SERVICES

(COLLEGES)

1,90,61,899	109-GOVERNMENT	1,68,55,709	22,06,190
	SECONDARY		
	SCHOOLS		

-----	*****	-----
1,90,63,159	TOTAL (MH)	1,68,56,969 22,06,190

-----	*****	-----
1,90,63,159	TOTAL (DDO)	1,68,56,969 22,06,190

3,50,65,690	PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	3,10,98,025	39,67,665
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	SCHOOL MUBARIKPUR	SECONDARY	
		SCHOOLS	

-----			-----
3,50,65,690	TOTAL (MH)	3,10,98,025	39,67,665

3,50,65,690	TOTAL (DDO)	3,10,98,025	39,67,665
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1,260	PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	1,260	0
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SCHOOL	MUNDHO	SANGTIAN	AND OTHER	SERVICES	109-GOVERNMENT	SECONDARY	SCHOOLS
2,00,26,796					1,76,70,288	23,56,508	

-----	*****	-----
2,00,28,056	TOTAL (MH)	1,76,71,548 23,56,508

-----	*****	-----
2,00,28,056	TOTAL (DDO)	1,76,71,548 23,56,508

1,200	PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,200	0
	SCHOOL NADA	AND OTHER		
		SERVICES		
2,39,33,076		109-GOVERNMENT	2,11,94,528	27,38,548

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

SECONDARY

SCHOOLS

-----			*****		-----	-----

			TOTAL (MH)		2,11,95,728	27,38,548
2,39,34,276						

-----		*****			-----	-----

		TOTAL (DDO)			2,11,95,728	27,38,548
2,39,34,276						

PUBLIC 1,67,33,017	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,47,92,694	19,40,323
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL PANDWALA		SECONDARY
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S	PUNJAB			SCHOOLS
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(COLLEGES)

1,67,33,017

TOTAL (MH)

1,47,92,694

19,40,323

1,67,33,017

TOTAL (DDO)

1,47,92,694

19,40,323

1,63,42,297

PRINCIPAL, GOVT SENIOR SECONDARY 2202

109-GOVERNMENT

1,46,11,991

17,30,306

SCHOOL RAMGARH-BHUDA

SECONDARY

SCHOOLS

TOTAL (MH)

1,46,11,991

17,30,306

1,63,42,297

1,63,42,297

TOTAL (DDO)

1,46,11,991

17,30,306

1,260

PRINCIPAL,GOVT SENIOR SECONDARY 2202

104-TEACHERS

1,260

0

SCHOOL SAHAURAN

AND OTHER

SERVICES

3,66,18,650

109-GOVERNMENT

3,23,11,691

43,06,959

SECONDARY

SCHOOLS

3,66,19,910

TOTAL (MH)

3,23,12,951

43,06,959

TOTAL (DDO)

3,23,12,951

43,06,959

3,66,19,910

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOV'T SENIOR SECONDARY	2202	109-GOVERNMENT	2,89,71,463	36,13,246
3,25,84,709						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL SIALBA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

			*****		-----	-----
			TOTAL(MH)		2,89,71,463	36,13,246
3,25,84,709						

2,76,56,272	TOTAL (DDO)	2,44,76,448	31,79,824
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1,260	PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,260	0
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SCHOOL TIUR	AND OTHER
	SERVICES

3,28,47,745		109-GOVERNMENT	2,92,18,270	36,29,475
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SECONDARY
SCHOOLS

-----	*****	-----
3,28,49,005	TOTAL (MH)	2,92,19,530 36,29,475

-----	*****	-----
3,28,49,005	TOTAL (DDO)	2,92,19,530 36,29,475

11,00,610	PRINCIPAL,GOVT. SR. SEC. HIGH 2235	200-OTHER	1,78,719	9,21,891
	SCHOOL, BEHRAMPUR KHURD	PROGRAMMES		
-----		*****	-----	-----
11,00,610		TOTAL (MH)	1,78,719	9,21,891

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		*****			-----	-----
PUBLIC 11,00,610	DIRECTOR, PUBLIC	TOTAL (DDO)			1,78,719	9,21,891

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,19,779	PRINCIPAL,GOVT. SR. SEC.	2235	200-OTHER	1,19,779	0
	SCHOOL, JANDWALA MIR SANGLA		PROGRAMMES		

-----		*****	-----	-----
12,20,389		TOTAL(MH)	2,98,498	9,21,891

-----	*****	-----
12,20,389	TOTAL(DDO)	2,98,498 9,21,891

1,21,49,510	PRINCIPAL,GOVT. SR. SEC.SCHOOL	2202	109-GOVERNMENT	1,05,43,538	16,05,972
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GHALL KHURD

SECONDARY

SCHOOLS

1,246

789-SPECIAL

1,246

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,21,50,756

TOTAL (MH)

1,05,44,784

16,05,972

1,36,000

2235

200-OTHER

36,000

1,00,000

PROGRAMMES

1,36,000

TOTAL (MH)

36,000

1,00,000

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 1,240	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. ADARSH SENIOR	2202	104-TEACHERS	1,240	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CANAL COLONY		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
3,62,26,096				109-GOVERNMENT	3,20,13,479	42,12,617
				SECONDARY		
				SCHOOLS		

3,62,27,336	TOTAL (MH)				3,20,14,719	42,12,617

-----		*****			-----	
3,62,27,336	TOTAL (DDO)				3,20,14,719	42,12,617
1,000	PRINCIPAL, GOVT. ADARSH SENIOR	2202	104-TEACHERS		1,000	0
SECONDARY SCHOOL, KOT DHANDAL			AND OTHER			
			SERVICES			
1,73,72,349			109-GOVERNMENT		1,55,19,843	18,52,506
			SECONDARY			
			SCHOOLS			
250			789-SPECIAL		250	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

1,73,73,599	TOTAL (MH)		1,55,21,093	18,52,506

1,73,73,599	TOTAL (DDO)		1,55,21,093	18,52,506
3,22,31,054	PRINCIPAL,GOVT. GIRLS S.S.SCHOOL 2202	109-GOVERNMENT	2,85,15,725	37,15,329
	MAUR MANDI	SECONDARY		
		SCHOOLS		
1,240		789-SPECIAL	1,240	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----		*****	-----	
		TOTAL(MH)	2,85,16,965	37,15,329
3,22,32,294				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----		-----	-----	-----	-----	-----

PUBLIC 37,687	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. GIRLS S.S.SCHOOL	2235	200-OTHER	27,224	10,463
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAUR MANDI		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

-----		*****	-----	
		TOTAL(MH)	2,85,44,189	37,25,792
3,22,69,981				

-----	*****	-----
3,22,69,981	TOTAL (DDO)	2,85,44,189 37,25,792

10,31,940	PRINCIPAL,GOVT. GIRLS SR	2235	200-OTHER	9,36,564	95,376
	SECONDARY SCHOOL MOGA		PROGRAMMES		

-----	*****	-----
10,31,940	TOTAL (MH)	9,36,564 95,376

-----	*****	-----
10,31,940	TOTAL (DDO)	9,36,564 95,376

	PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	109-GOVERNMENT	1,24,97,235	15,61,244
--	--------------------------------	------	----------------	-------------	-----------

1,40,58,479

SCHOOL, PONJ KOSI

SECONDARY

SCHOOLS

1,40,58,479

TOTAL (MH)

1,24,97,235

15,61,244

1,40,58,479

TOTAL (DDO)

1,24,97,235

15,61,244

2,62,004

PRINCIPAL,GOVT. GIRLS SR.

2202

109-GOVERNMENT

2,62,004

0

SECONDARY SCHOOL, TARN TARAN

SECONDARY

SCHOOLS

2,62,004

TOTAL (MH)

2,62,004

0

55,254		2235	200-OTHER	55,254	0
			PROGRAMMES		
-----		*****		-----	
55,254		TOTAL (MH)		55,254	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		*****			-----	
PUBLIC 3,17,258	DIRECTOR, PUBLIC	TOTAL (DDO)			3,17,258	0

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,13,67,913

PRINCIPAL,GOVT. HIGH SCHOOL , 2202 109-GOVERNMENT 98,34,821 15,33,092

NIHAL SINGH WALA SECONDARY SCHOOLS

1,244

789-SPECIAL 1,244 0

COMPONENT PLAN FOR SCHEDULED CASTES

----- ***** -----

1,14,24,411 TOTAL(MH) 98,91,319 15,33,092

-----		*****			-----	
1,16,86,415		TOTAL (DDO)			1,01,53,323	15,33,092
592		PRINCIPAL, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	592	0
		RANDHAWA		AND OTHER		
				SERVICES		
1,46,63,921				109-GOVERNMENT	1,45,61,637	1,02,284
				SECONDARY		
				SCHOOLS		
653				789-SPECIAL	653	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

1,46,65,166		TOTAL (MH)	1,45,62,882	1,02,284

1,46,65,166		TOTAL (DDO)	1,45,62,882	1,02,284

53,00,290	PRINCIPAL,GOVT. MODEL SENIOR	2202	109-GOVERNMENT	46,96,606	6,03,684
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SECONDARY SCHOOL, NATHEHA

SECONDARY

SCHOOLS

1,230			789-SPECIAL	1,230	0
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COMPONENT PLAN

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FOR SCHEDULED

CASTES

-----			*****		-----	-----
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53,01,520			TOTAL (MH)		46,97,836	6,03,684
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-----		*****			-----	-----
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53,01,520		TOTAL (DDO)			46,97,836	6,03,684
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PUBLIC 1,240	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. MODEL SENIOR	2202	104-TEACHERS	1,240	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAI KE KALAN		AND OTHER		
-------------	--------------------------	--------------------------------	--	-----------	--	--

S	PUNJAB			SERVICES		
---	--------	--	--	----------	--	--

(COLLEGES)

1,25,09,021			109-GOVERNMENT	1,10,98,875	14,10,146
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,25,10,261	TOTAL (MH)	1,11,00,115 14,10,146

-----	*****	-----
1,25,10,261	TOTAL (DDO)	1,11,00,115 14,10,146

83,01,399	PRINCIPAL,GOVT. S. SSCHOOL,	2202	109-GOVERNMENT	63,70,157	19,31,242
	KUTTIWAL KALAN		SECONDARY		
			SCHOOLS		

1,240		789-SPECIAL	1,240	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
83,02,639	TOTAL (MH)	63,71,397 19,31,242

-----	*****	-----
83,02,639	TOTAL (DDO)	63,71,397 19,31,242

1,90,50,050	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,68,73,286	21,76,764
	SCHOOL (B), RAIKOT	SECONDARY		
		SCHOOLS		

1,247

789-SPECIAL1,2470

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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CASTES

-----			*****		-----	-----

1,90,51,297			TOTAL (MH)		1,68,74,533	21,76,764
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PUBLIC 8,800	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2235		200-OTHER	8,800	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (B), RAIKOT		PROGRAMMES		
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S PUNJAB

(COLLEGES)

8,800

TOTAL (MH)

8,800

0

TOTAL (DDO)

1,68,83,333

21,76,764

1,90,60,097

1,54,26,038

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

1,36,52,922

17,73,116

SCHOOL (GIRLS), DAROLI BHAI

SECONDARY

SCHOOLS

1,244

789-SPECIAL

1,244

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1, 36, 54, 166

17,73,116

1,54,27,282

TOTAL (DDO)

1,36,54,166

17,73,116

1,54,27,282

PRINCIPAL, GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

1,08,79,294

13,87,922

1,22,67,216

SCHOOL, BHUTTAL KALAN

SECONDARY

SCHOOLS

TOTAL (MH)

1,08,79,294

13,87,922

1,22,67,216

-----		*****	-----	
1,22,67,216		TOTAL(DDO)	1,08,79,294	13,87,922

1,73,84,340	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,53,89,154	19,95,186
	SCHOOL, CHAK SAIDO KE	SECONDARY		
		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				*****	-----	-----

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,53,89,154	19,95,186

1,73,84,340

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,10,060

2235

200-OTHER

1,10,060

0

PROGRAMMES

1,74,94,400

TOTAL(MH)

1,54,99,214

19,95,186

1,74,94,400

TOTAL(DDO)

1,54,99,214

19,95,186

2,11,20,438	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,87,36,308	23,84,130
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SCHOOL, DALLA	SECONDARY
	SCHOOLS

1,000		789-SPECIAL	1,000	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
2,11,21,438	TOTAL (MH)	1,87,37,308 23,84,130

5,66,749	2235	200-OTHER	41,884	5,24,865
		PROGRAMMES		

-----	*****	-----
5,66,749	TOTAL (MH)	41,884 5,24,865

-----	*****	-----
2,16,88,187	TOTAL (DDO)	1,87,79,192 29,08,995

597	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	597	0
-----	---------------------------------------	--------------	-----	---

	SCHOOL, DHURI	AND OTHER		
		SERVICES		

2,64,35,897		109-GOVERNMENT	2,32,33,577	32,02,320
		SECONDARY		
		SCHOOLS		

651		789-SPECIAL	651	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----

		TOTAL (MH)	2,32,34,825	32,02,320
2,64,37,145				

PUBLIC 3,54,290	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2235	200-OTHER	3,54,290	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DHURI	PROGRAMMES
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S	PUNJAB
---	--------

(COLLEGES)

3,54,290		TOTAL(MH)	3,54,290	0

2,67,91,435		TOTAL(DDO)	2,35,89,115	32,02,320

1,15,705	PRINCIPAL,GOVT. SENIOR SECONDARY 2235	200-OTHER	1,15,705	0
	SCHOOL, EALWAL GAGARPUR	PROGRAMMES		

1,15,705		TOTAL(MH)	1,15,705	0

1,15,705		TOTAL(DDO)	1,15,705	0

1,64,72,603	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,45,96,613	18,75,990
	SCHOOL, KEHAR SINGH WALA	SECONDARY		
		SCHOOLS		

-----	*****	-----
1,64,72,603	TOTAL (MH)	1,45,96,613 18,75,990

-----	*****	-----
1,64,72,603	TOTAL (DDO)	1,45,96,613 18,75,990

594	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	594	0
	SCHOOL, KOT BHAI	AND OTHER		
		SERVICES		

2,26,55,069		109-GOVERNMENT	2,02,34,650	24,20,419
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SCHOOLS

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 653	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	789-SPECIAL	653	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KOT BHAI		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

			*****	-----		
			TOTAL (MH)		2,02,35,897	24,20,419
2,26,56,316						

-----	*****	-----
2,26,56,316	TOTAL (DDO)	2,02,35,897 24,20,419

1,10,34,412	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	98,84,706	11,49,706
	SCHOOL, LAKHA HAZI	SECONDARY		
		SCHOOLS		

-----	*****	-----
1,10,34,412	TOTAL (MH)	98,84,706 11,49,706

-----	*****	-----
1,10,34,412	TOTAL (DDO)	98,84,706 11,49,706

482	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	482	0
	SCHOOL, MEHLAN	AND OTHER		
		SERVICES		
2,67,19,227		109-GOVERNMENT	2,36,34,969	30,84,258
		SECONDARY		
		SCHOOLS		
513		789-SPECIAL	513	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
2,67,20,222	TOTAL (MH)		2,36,35,964	30,84,258
3,18,539	2235	200-OTHER	3,18,539	0

PROGRAMMES

-----	*****	-----	-----
3,18,539	TOTAL (MH)	3,18,539	0

-----	*****	-----	-----
2,70,38,761	TOTAL (DDO)	2,39,54,503	30,84,258

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,195	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,195	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MULOWAL	AND OTHER		
S	PUNJAB		SERVICES		
(COLLEGES)					
2,08,07,112			109-GOVERNMENT	1,83,83,488	24,23,624
			SECONDARY		
			SCHOOLS		
1,301			789-SPECIAL	1,301	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----			*****	-----	-----
2,11,28,147			TOTAL (MH)	1,87,04,523	24,23,624

9,85,996	2235	200-OTHER	9,85,996	0
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PROGRAMMES

-----	*****	-----
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9,85,996	TOTAL (MH)	9,85,996	0
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-----	*****	-----
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4,88,34,365	TOTAL (DDO)	4,33,26,483	55,07,882
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3,76,50,507	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	3,32,52,757	43,97,750
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SCHOOL, MUNDIAN KALAN	SECONDARY
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SCHOOLS

-----	*****	-----
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3,76,50,507	TOTAL (MH)	3,32,52,757	43,97,750
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-----	*****	-----
3,76,50,507	TOTAL(DDO)	3,32,52,757 43,97,750

1,246	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0
	SCHOOL, RATOL ROHI	AND OTHER		
		SERVICES		
1,23,44,623		109-GOVERNMENT	1,09,80,768	13,63,855
		SECONDARY		
		SCHOOLS		

-----	*****	-----
1,23,45,869	TOTAL(MH)	1,09,82,014 13,63,855

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,09,82,014	13,63,855
1,23,45,869						

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

1,11,65,379		PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	98,03,673	13,61,706
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SCHOOL, RUKNA BEGU SECONDARY

SCHOOLS

1,246	789-SPECIAL	1,246	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,35,12,494	TOTAL (MH)	2,07,86,933	27,25,561

13,570	2235	200-OTHER	13,570	0
		PROGRAMMES		

-----	*****	-----	-----
13,570	TOTAL (MH)	13,570	0

-----	*****	-----	-----
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2,35,26,064	TOTAL (DDO)	2,08,00,503	27,25,561
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1,246	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0
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SCHOOL, SARHALI	AND OTHER
	SERVICES

62,68,205		109-GOVERNMENT	56,75,601	5,92,604
		SECONDARY		
		SCHOOLS		

-----	*****	-----
62,69,451	TOTAL (MH)	56,76,847 5,92,604

-----	*****	-----
62,69,451	TOTAL (DDO)	56,76,847 5,92,604

597	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	597	0
	SCHOOL, SARON	AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SERVICES

PUBLIC 2,34,01,689	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2,07,84,087	26,17,602
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SARON	SECONDARY		
S	PUNJAB		SCHOOLS		
(COLLEGES)					

650	789-SPECIAL	650	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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2,34,02,936	TOTAL (MH)	2,07,85,334	26,17,602
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1,80,336	2235	200-OTHER	1,80,336	0
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PROGRAMMES

-----	*****	-----	-----
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1,80,336	TOTAL (MH)	1,80,336	0
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-----	*****	-----	-----
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2,35,83,272	TOTAL (DDO)	2,09,65,670	26,17,602
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2,44,25,844

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

2,17,99,821

26,26,023

SCHOOL, SHER KHAN

SECONDARY

SCHOOLS

1,246

789-SPECIAL

1,246

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,44,27,090

TOTAL(MH)

2,18,01,067

26,26,023

2,44,27,090

TOTAL(DDO)

2,18,01,067

26,26,023

1,246	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0
	SCHOOL, SOHANGARH	AND OTHER		
		SERVICES		

1,33,58,967		109-GOVERNMENT	1,19,02,953	14,56,014
		SECONDARY		
		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****			-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY TOTAL(MH)	1,19,04,199	14,56,014
1,33,60,213				

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,JALLALABAD
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S	PUNJAB
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(COLLEGES)

-----	*****	-----
1,33,60,213	TOTAL(DDO)	1,19,04,199 14,56,014

6,43,351	PRINCIPAL,GOVT. SENIOR SECONDARY 2235	102-CHILD	6,43,351	0
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SCHOOL, TARN TARAN	WELFARE
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10,000		104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME-GOVERNME

		NT PROVIDENT		
		FUND		
42,76,970		200-OTHER	29,70,798	13,06,172
		PROGRAMMES		

		TOTAL (MH)	1,55,28,348	27,62,186

		TOTAL (DDO)	1,55,28,348	27,62,186
3,09,99,152	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2,73,45,410	36,53,742
	SCHOOL,BAJIDPUR	SECONDARY		
		SCHOOLS		

1,246		789-SPECIAL	1,246	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
3,10,00,398	TOTAL(MH)	2,73,46,656 36,53,742

-----	*****	-----
3,10,00,398	TOTAL(DDO)	2,73,46,656 36,53,742

1,66,56,114	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,48,07,085	18,49,029
	SCHOOL,CHACK BUDHOKE	SECONDARY		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOLS

PUBLIC 1,246	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	789-SPECIAL	1,246	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,CHACK BUDHOKE	COMPONENT PLAN
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S	PUNJAB	FOR SCHEDULED
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(COLLEGES)	CASTES
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-----	*****	-----

1,66,57,360	TOTAL (MH)	1,48,08,331	18,49,029
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-----	*****	-----

1,66,57,360	TOTAL (DDO)	1,48,08,331	18,49,029
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3,62,23,637	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	3,23,51,780	38,71,857
	SCHOOL,DANGAR KHERA	SECONDARY		
		SCHOOLS		

-----	*****	-----
3,62,23,637	TOTAL (MH)	3,23,51,780 38,71,857

-----	*****	-----
3,62,23,637	TOTAL (DDO)	3,23,51,780 38,71,857

1,246	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0
	SCHOOL,DATARANWALI	AND OTHER		
		SERVICES		

2,00,60,648		109-GOVERNMENT	1,76,77,864	23,82,784
		SECONDARY		
		SCHOOLS		

-----	*****	-----
2,00,61,894	TOTAL (MH)	1,76,79,110 23,82,784

-----	*****	-----
2,00,61,894	TOTAL (DDO)	1,76,79,110 23,82,784

4,30,99,988	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	3,85,07,774	45,92,214
	SCHOOL,GURUHARBAHAI (BOYS)	SECONDARY		
		SCHOOLS		

-----	*****	-----
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4,30,99,988

TOTAL (MH)

3,85,07,774

45,92,214

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

4,30,99,988

TOTAL (DDO)

3,85,07,774

45,92,214

PUBLIC 3,03,27,686	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2,69,74,638	33,53,048
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,GURUHARBAHAI(GIRLS)	SECONDARY		
S	PUNJAB		SCHOOLS		
(COLLEGES)					

7,34,27,674		TOTAL(MH)	6,54,82,412	79,45,262

7,34,27,674		TOTAL(DDO)	6,54,82,412	79,45,262

1,35,21,852	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,19,70,618	15,51,234
	SCHOOL,HAZARA SINGH WALA	SECONDARY		
		SCHOOLS		

1,246		789-SPECIAL	1,246	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

1,35,23,098		TOTAL (MH)	1,19,71,864	15,51,234

1,35,23,098		TOTAL (DDO)	1,19,71,864	15,51,234

4,48,13,437	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	3,97,68,913	50,44,524
	SCHOOL, JALLALABAD(BOYS)	SECONDARY		

		SCHOOLS		
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1,246		789-SPECIAL	1,246	0
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		COMPONENT PLAN		
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		FOR SCHEDULED		
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		CASTES		
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-----		*****	-----	
4,48,14,683		TOTAL(MH)	3,97,70,159	50,44,524

-----		*****	-----	
4,48,14,683		TOTAL(DDO)	3,97,70,159	50,44,524

7,11,99,852	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	6,35,37,342	76,62,510
	SCHOOL, JALLALABAD(GIRLS)	SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

SCHOOLS

PUBLIC 1,246	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	789-SPECIAL	1,246	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,JALLALABAD(GIRLS)	COMPONENT PLAN
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S	PUNJAB	FOR SCHEDULED
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(COLLEGES)	CASTES
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-----	*****	-----
7,12,01,098	TOTAL(MH)	6,35,38,588 76,62,510

-----	*****	-----
7,12,01,098	TOTAL(DDO)	6,35,38,588 76,62,510

1,246	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0
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SCHOOL,JHURAR KHERA	AND OTHER
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SERVICES

2,03,96,952		109-GOVERNMENT	1,80,44,174	23,52,778
		SECONDARY		
		SCHOOLS		

-----	*****	-----	-----	
2,03,98,198	TOTAL (MH)		1,80,45,420	23,52,778

-----	*****	-----	-----	
2,03,98,198	TOTAL (DDO)		1,80,45,420	23,52,778

1,246	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0
	SCHOOL,KANDWALA AMARKOT	AND OTHER		
		SERVICES		

1,55,08,979		109-GOVERNMENT	1,37,18,496	17,90,483
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SECONDARY

SCHOOLS

* * * * *

1,55,10,225

TOTAL (MH)

1,37,19,742

17,90,483

1,55,10,225

TOTAL (DDO)

1,37,19,742

17,90,483

1,246

PRINCIPAL, GOVT. SENIOR SECONDARY 2202

104-TEACHERS

1,246

 $\emptyset$

SCHOOL, KARNI KHERA

AND OTHER

SERVICES

3,36,42,575

109-GOVERNMENT

2,97,95,789

38,46,786

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SECONDARY

SCHOOLS

-----		*****	-----	-----

		TOTAL (MH)	2,97,97,035	38,46,786
3,36,43,821				

-----	*****	-----

	TOTAL (DDO)	2,97,97,035	38,46,786
3,36,43,821			

PUBLIC 2,48,07,041	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2,20,38,699	27,68,342
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,MAUJGARH	SECONDARY
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S PUNJAB

SCHOOLS

(COLLEGES)

2,48,07,041

TOTAL (MH)

2,20,38,699

27,68,342

2,48,07,041

TOTAL (DDO)

2,20,38,699

27,68,342

7,25,914

PRINCIPAL,GOVT. SENIOR SECONDARY 2071

115-LEAVE

7,25,914

0

SCHOOL, MUDKI

ENCASHMENT

BENEFITS

7,25,914

TOTAL (MH)

7,25,914

0

3,56,67,158	2202	109-GOVERNMENT	3,17,75,690	38,91,468
		SECONDARY		
		SCHOOLS		

-----	*****	-----
3,56,67,158	TOTAL (MH)	3,17,75,690 38,91,468

-----	*****	-----
3,63,93,072	TOTAL (DDO)	3,25,01,604 38,91,468

1,246	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0
	SCHOOL,TALWANDI JALLE KHAN	AND OTHER		
		SERVICES		

1,77,50,922	109-GOVERNMENT	1,58,66,984	18,83,938
	SECONDARY		
	SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY TOTAL(MH)			1,58,68,230	18,83,938
1,77,52,168						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,TALWANDI JALLE KHAN				
S	PUNJAB					
(COLLEGES)						

1,77,52,168	TOTAL (DDO)	1,58,68,230	18,83,938
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1,245	PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,245	0
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SCHOOL., CHHITANWALA AND OTHER

SERVICES

1,74,48,686		109-GOVERNMENT	1,53,70,826	20,77,860
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SECONDARY

SCHOOLS

3,52,02,099	TOTAL (MH)	3,12,40,301	39,61,798
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13,844		2235	200-OTHER	13,844	0
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PROGRAMMES

-----	*****	-----
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13,844		TOTAL (MH)		13,844	0
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3,52,15,943		TOTAL (DDO)		3,12,54,145	39,61,798
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48,68,374	PRINCIPAL,GOVT. SR,SEC SCHOOL,	2202	109-GOVERNMENT	41,75,506	6,92,868
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TALWAN	SECONDARY
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SCHOOLS

-----	*****	-----
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48,68,374		TOTAL (MH)		41,75,506	6,92,868
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-----		*****	-----	
48,68,374		TOTAL(DDO)	41,75,506	6,92,868

596		PRINCIPAL,GOVT. SR. SEC. SCHOOL 2202	104-TEACHERS	596	0
			AND OTHER		
			SERVICES		
3,66,09,951			109-GOVERNMENT	3,24,90,957	41,18,994

Page 2106 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----					

SECONDARY

				SCHOOLS		
PUBLIC 655	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	789-SPECIAL	655	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
-----				*****	-----	
3,66,11,202				TOTAL(MH)	3,24,92,208	41,18,994
12,301				2235	200-OTHER	12,301
				PROGRAMMES		
-----				*****	-----	-----
12,301				TOTAL(MH)	12,301	0

-----	*****	-----
3,66,23,503	TOTAL (DDO)	3,25,04,509 41,18,994

71,195	PRINCIPAL,GOVT. SR. SEC. SCHOOL 2235 200-OTHER	71,195 0
	(GIRLS), FARIDKOT	PROGRAMMES

-----	*****	-----
71,195	TOTAL (MH)	71,195 0

-----	*****	-----
71,195	TOTAL (DDO)	71,195 0

1,246	PRINCIPAL,GOVT. SR. SEC. SCHOOL 2202 104-TEACHERS	1,246 0
	(GIRLS), MAKHU	AND OTHER

		SERVICES		
1,25,36,281		109-GOVERNMENT	1,11,23,337	14,12,944
		SECONDARY		
		SCHOOLS		
-----		*****	-----	-----
1,25,37,527		TOTAL (MH)	1,11,24,583	14,12,944

2,69,047	2235	200-OTHER	2,69,047	0
		PROGRAMMES		
-----		*****	-----	-----
2,69,047		TOTAL (MH)	2,69,047	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL(DDO)			1,13,93,630	14,12,944
1,28,06,574						

		PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	1,41,46,557	18,02,476
1,59,49,033						

SCHOOL(B), BALIAN WALI	SECONDARY
	SCHOOLS

-----		*****	-----	
1,62,18,080		TOTAL (MH)	1,44,15,604	18,02,476

-----		*****	-----	
2,87,55,607		TOTAL (DDO)	2,55,40,187	32,15,420

1,240	PRINCIPAL,GOVT. SR. SEC.	2202	104-TEACHERS	1,240	0
	SCHOOL(BOYS), KOTHA-GURU		AND OTHER		

			SERVICES		
1,58,70,932			109-GOVERNMENT	1,39,32,937	19,37,995
			SECONDARY		
			SCHOOLS		

-----		*****	-----	
-------	--	-------	-------	--

1,58,72,172	TOTAL (MH)	1,39,34,177	19,37,995
-------------	------------	-------------	-----------

16,170	2235	200-OTHER	16,170	0
--------	------	-----------	--------	---

PROGRAMMES

-----	*****	-----	-----
16,170	TOTAL (MH)	16,170	0

-----	*****	-----	-----
1,58,88,342	TOTAL (DDO)	1,39,50,347	19,37,995

1,47,56,062	PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	1,32,94,526	14,61,536
	SCHOOL(BOYS), PHUL		SECONDARY		
			SCHOOLS		

-----	*****	-----	-----
1,47,56,062	TOTAL (MH)	1,32,94,526	14,61,536

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----

-----	*****	-----	-----
PUBLIC 1,47,56,062	DIRECTOR, PUBLIC	TOTAL (DDO)	
			1,32,94,526 14,61,536

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

8,600	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235	200-OTHER	8,600	0
	KABARWALA	PROGRAMMES		

1,47,64,662	TOTAL (MH)		1,33,03,126	14,61,536

1,47,64,662	TOTAL (DDO)		1,33,03,126	14,61,536

2,40,69,048	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,15,47,125	25,21,923
	NURPUR SETHAN	SECONDARY		
		SCHOOLS		

1,246		789-SPECIAL	1,246	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,40,70,294	TOTAL (MH)	2,15,48,371 25,21,923

2,93,866	2235 200-OTHER	2,93,866 0
----------	---------------------	-----------------

PROGRAMMES

-----	*****	-----
2,93,866	TOTAL (MH)	2,93,866 0

-----	*****	-----
2,43,64,160	TOTAL (DDO)	2,18,42,237 25,21,923

2,49,66,244	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,21,59,518	28,06,726
-------------	---------------------------------------	----------------	-------------	-----------

ATTARI	SECONDARY
	SCHOOLS

1,246	789-SPECIAL	1,246	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVT. SR. SEC. SCHOOL, TOTAL(MH) 2,21,60,764 28,06,726

2,49,67,490

INSTRUCTION INSTRUCTIONS(SECONDARY), ATTARI

S PUNJAB

(COLLEGES)

11,750 2235 200-OTHER 11,750 0

PROGRAMMES

2,49,79,240 TOTAL (MH) 2,21,72,514 28,06,726

2,49,79,240 TOTAL (DD0) 2,21,72,514 28,06,726

1,10,06,877	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	97,59,419	12,47,458
-------------	---------------------------------------	----------------	-----------	-----------

AUR	SECONDARY
	SCHOOLS

-----	*****	-----
1,10,06,877	TOTAL (MH)	97,59,419 12,47,458

97,668	2235	200-OTHER	52,830	44,838
		PROGRAMMES		

-----	*****	-----
97,668	TOTAL (MH)	52,830 44,838

-----	*****	-----
1,11,04,545	TOTAL (DDO)	98,12,249 12,92,296

2,83,45,145

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

2,51,98,033

31,47,112

BHAGGEKE PIPAL

SECONDARY

SCHOOLS

1,246

789-SPECIAL

1,246

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,51,99,279

31,47,112

2,83,46,391

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		TOTAL (DDO)			2,51,99,279	31,47,112
2,83,46,391						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	95,59,136	11,04,768
1,06,63,904						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHAGGOKE		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

		TOTAL (MH)			3,47,58,415	42,51,880
3,90,10,295						

3,90,10,295

TOTAL (DDO)

3,47,58,415

42,51,880

1,240

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

104-TEACHERS

1,240

0

BHOKHRA

AND OTHER

SERVICES

2,68,08,268

109-GOVERNMENT

2,37,23,134

30,85,134

SECONDARY

SCHOOLS

2,68,09,508

TOTAL (MH)

2,37,24,374

30,85,134

3,29,213

2235

200-OTHER

3,29,213

0

PROGRAMMES

3,29,213		TOTAL(MH)	3,29,213	0

2,71,38,721		TOTAL(DDO)	2,40,53,587	30,85,134

92,93,849	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	91,76,812	1,17,037
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	BUNDALA	SECONDARY		
		SCHOOLS		

1,245		789-SPECIAL	1,245	0
-------	--	-------------	-------	---

		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----	-----
92,95,094	TOTAL (MH)	91,78,057	1,17,037

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		*****			-----	-----
PUBLIC 92,95,094	DIRECTOR, PUBLIC	TOTAL (DDO)			91,78,057	1,17,037
INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						

1,61,00,003	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,42,57,717	18,42,286
	CHAK FATEH SINGH WALA	SECONDARY		
		SCHOOLS		
		789-SPECIAL	1,240	0
1,240		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
2,53,96,337	TOTAL (MH)		2,34,37,014	19,59,323
	2235	200-OTHER	13,920	0
13,920		PROGRAMMES		

-----	*****	-----
13,920	TOTAL (MH)	13,920 0

-----	*****	-----
2,54,10,257	TOTAL (DDO)	2,34,50,934 19,59,323

1,246	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0
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CHURIWALA DHANA

AND OTHER

SERVICES

1,77,41,254		109-GOVERNMENT	1,56,89,760	20,51,494
		SECONDARY		
		SCHOOLS		

-----	*****	-----
	TOTAL (MH)	1,56,91,006 20,51,494

1,77,42,500

-----	*****	-----
1,77,42,500	TOTAL (DDO)	1,56,91,006 20,51,494

1,240	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,240	0
	DHAPALI	AND OTHER		
		SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,46,94,372	17,05,319
1,63,99,691					

INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHAPALI	SECONDARY
-------------	--------------------------	---------	-----------

S	PUNJAB	SCHOOLS
---	--------	---------

(COLLEGES)

-----	*****	-----
	TOTAL (MH)	
1,64,00,931		1,46,95,612 17,05,319

-----	*****	-----
	TOTAL (DDO)	
1,64,00,931		1,46,95,612 17,05,319

1,240	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,240	0
-------	---------------------------------------	--------------	-------	---

DIALPURA BHAI KA	AND OTHER
------------------	-----------

SERVICES

87,70,326		109-GOVERNMENT	87,70,326	0
-----------	--	----------------	-----------	---

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

87,71,566

 θ

87,71,566

TOTAL (DDO)

87,71,566

 θ

87,71,566

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

104-TEACHERS

1,000

 θ

1,000

DUNERA

AND OTHER

SERVICES

109-GOVERNMENT

1,34,32,424

17,65,327

1,51,97,751

SECONDARY

SCHOOLS

245

789-SPECIAL

245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,51,98,996

TOTAL (MH)

1,34,33,669

17,65,327

66,905

2235

200-OTHER

0

66,905

PROGRAMMES

66,905

TOTAL (MH)

0

66,905

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,52,65,901		TOTAL(DDO)			1,34,33,669	18,32,232
-------------	--	------------	--	--	-------------	-----------

1,41,32,684		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,25,82,398	15,50,286
-------------	--	---------------------------------------	--	----------------	-------------	-----------

FEROZE SHAH SECONDARY

SCHOOLS

1,246		789-SPECIAL	1,246	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,42,00,835	TOTAL (MH)	1,25,83,644 16,17,191

-----	*****	-----
2,93,99,831	TOTAL (DDO)	2,60,17,313 33,82,518

2,10,66,079	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,87,37,264	23,28,815
	GORAYA	SECONDARY		
		SCHOOLS		

1,245	789-SPECIAL	1,245	0
-------	-------------	-------	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
-------	-------	-------

2,10,67,324	TOTAL (MH)	1,87,38,509	23,28,815
-------------	------------	-------------	-----------

54,875	2235	200-OTHER	54,875	0
--------	------	-----------	--------	---

PROGRAMMES

-----	*****	-----
-------	-------	-------

54,875	TOTAL (MH)	54,875	0
--------	------------	--------	---

-----	*****	-----
-------	-------	-------

2,11,22,199	TOTAL (DDO)	1,87,93,384	23,28,815
-------------	-------------	-------------	-----------

1,000	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,000	0
-------	---------------------------------------	--------------	-------	---

JANDWAL	AND OTHER
---------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

SERVICES

PUBLIC 1,89,98,826	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,66,82,686	23,16,140
-----------------------	------------------	---------------------------------------	----------------	-------------	-----------

INSTRUCTION	INSTRUCTIONS(SECONDARY),	JANDWAL	SECONDARY
-------------	--------------------------	---------	-----------

S	PUNJAB	SCHOOLS
---	--------	---------

(COLLEGES)

245		789-SPECIAL	245	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----	-----	
1,90,00,071		TOTAL (MH)	1,66,83,931	23,16,140

-----	*****	-----	-----	
1,90,00,071		TOTAL (DDO)	1,66,83,931	23,16,140

1,247	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,247	0
	KADIANA KALAN	AND OTHER		
		SERVICES		

1,58,23,472		109-GOVERNMENT	1,40,82,638	17,40,834
		SECONDARY		
		SCHOOLS		

-----	*****	-----
1,58,24,719	TOTAL (MH)	1,40,83,885 17,40,834

-----	*****	-----
1,58,24,719	TOTAL (DDO)	1,40,83,885 17,40,834

590	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	590	0
	KAHMA	AND OTHER		
		SERVICES		

1,77,93,567		109-GOVERNMENT	1,59,73,059	18,20,508
-------------	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

630

789-SPECIAL

630

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,77,94,787

TOTAL (MH)

1,59,74,279

18,20,508

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC 20,589	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235	200-OTHER	20,589	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	KAHMA	PROGRAMMES
-------------	--------------------------	-------	------------

S	PUNJAB
---	--------

(COLLEGES)

-----	*****	-----
1,78,15,376	TOTAL (MH)	1,59,94,868 18,20,508

-----	*****	-----
1,78,15,376	TOTAL (DDO)	1,59,94,868 18,20,508

3,36,68,861	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,98,31,133	38,37,728
-------------	---------------------------------------	----------------	-------------	-----------

KHAI PHAMEKI	SECONDARY
--------------	-----------

SCHOOLS

1,246		789-SPECIAL	1,246	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
3,36,70,107	TOTAL(MH)	2,98,32,379 38,37,728

-----	*****	-----
3,36,70,107	TOTAL(DDO)	2,98,32,379 38,37,728

1,246	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0
	KHAOWALI DHAB	AND OTHER		
		SERVICES		

2,19,70,611		109-GOVERNMENT	1,94,56,293	25,14,318
		SECONDARY		
		SCHOOLS		

-----	*****	-----
2,19,71,857	TOTAL (MH)	1,94,57,539 25,14,318

-----	*****	-----
2,19,71,857	TOTAL (DDO)	1,94,57,539 25,14,318

1,242	PRINCIPAL ,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,242	0
	KHIRAN WALI	AND OTHER		
		SERVICES		

2,12,82,726		109-GOVERNMENT	1,88,48,079	24,34,647
-------------	--	----------------	-------------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

1,246

INSTRUCTION INSTRUCTIONS(SECONDARY), KHUBHAN

AND OTHER

S PUNJAB

SERVICES

(COLLEGES)

1,51,46,671

109-GOVERNMENT

1,35,00,208

16,46,463

SECONDARY

SCHOOLS

1,51,47,917

TOTAL(MH)

1,35,01,454

16,46,463

1,51,47,917

TOTAL(DDO)

1,35,01,454

16,46,463

1,25,68,197

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

1,12,94,061

12,74,136

	LEHAL	SECONDARY		
		SCHOOLS		
1,247		789-SPECIAL	1,247	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,25,69,444		TOTAL (MH)	1,12,95,308	12,74,136
-----		*****	-----	-----
1,25,69,444		TOTAL (DDO)	1,12,95,308	12,74,136
2,07,61,726	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,84,24,986	23,36,740
	MAHMU JOYIA	SECONDARY		

			SCHOOLS		
1,246			789-SPECIAL	1,246	0
			COMPONENT PLAN		
			FOR SCHEDULED		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

CASTES

-----	*****	-----
2,07,62,972	TOTAL (MH)	1,84,26,232 23,36,740

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235	200-OTHER	19,915	0
19,915					

INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAHMU JOYIA	PROGRAMMES
-------------	--------------------------	-------------	------------

S	PUNJAB
---	--------

(COLLEGES)

-----	*****	-----
	TOTAL(MH)	
19,915		19,915 0

-----	*****	-----
	TOTAL(DDO)	
2,07,82,887		1,84,46,147 23,36,740

1,246	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0
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MEGHA RAI	AND OTHER
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SERVICES

2,63,20,568		109-GOVERNMENT	2,34,99,388	28,21,180
		SECONDARY		
		SCHOOLS		

-----	*****	-----
2,63,21,814	TOTAL (MH)	2,35,00,634 28,21,180

-----	*****	-----
2,63,21,814	TOTAL (DDO)	2,35,00,634 28,21,180

52,33,401	PRINCIPAL ,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	48,35,440	3,97,961
	MORO	SECONDARY		
		SCHOOLS		

1,245		789-SPECIAL	1,245	0
		COMPONENT PLAN		

FOR SCHEDULED

CASTES

-----	*****	-----
52,34,646	TOTAL (MH)	48,36,685 3,97,961

74,879	2235	200-OTHER	74,879	0
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PROGRAMMES

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

74,879	TOTAL (MH)	74,879	0
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PUBLIC	DIRECTOR, PUBLIC	*****	-----

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

53,09,525	TOTAL (DDO)	49,11,564	3,97,961
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596	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	596	0
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PAJJODEOTA SOOS AND OTHER

SERVICES

1,34,89,273	109-GOVERNMENT	1,20,86,095	14,03,178
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SECONDARY

SCHOOLS

655

789-SPECIAL

655

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1, 21, 62, 225

14,03,178

1,35,65,403

89,736

2235

102-CHILD

89,736

 $\emptyset$

WELFARE

1,56,000

200-OTHER

1,56,000

 θ

PROGRAMMES

2,45,736	TOTAL (MH)	2,45,736	0
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-----	*****	-----	-----
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1,90,45,785	TOTAL (DD0)	1,72,44,646	18,01,139
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1,246	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0
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PATRE WALA	AND OTHER
	SERVICES

1,54,76,103		109-GOVERNMENT	1,37,80,688	16,95,415
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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1,54,77,349	TOTAL (MH)	1,37,81,934	16,95,415
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	SABUANA	SECONDARY		
		SCHOOLS		
1,246		789-SPECIAL	1,246	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
4,18,36,561		TOTAL (MH)	3,71,86,890	46,49,671
-----		*****	-----	-----
4,18,36,561		TOTAL (DDO)	3,71,86,890	46,49,671
1,246	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0
	SAPPAN WALA	AND OTHER		

	SERVICES		
2,34,03,896	109-GOVERNMENT	2,07,00,212	27,03,684
	SECONDARY		
	SCHOOLS		

2,34,05,142	TOTAL(MH)	2,07,01,458	27,03,684

2,34,05,142	TOTAL(DDO)	2,07,01,458	27,03,684
1,246	PRINCIPAL,GOV.T. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246
	SAYAD WALA	AND OTHER	0
	SERVICES		

3,32,42,868

109-GOVERNMENT2,95,05,56037,37,308

SECONDARY

SCHOOLS

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

3,32,44,114			TOTAL (MH)		2,95,06,806	37,37,308

PUBLICDIRECTOR, PUBLIC*****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

3,32,44,114	TOTAL (DDO)	2,95,06,806	37,37,308
-------------	-------------	-------------	-----------

2,42,76,298	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,14,02,543	28,73,755
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TALWANDI SABO

SECONDARY

SCHOOLS

1,240	789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

5,75,21,652	TOTAL (MH)	5,09,10,589	66,11,063
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5,000	2235	200-OTHER	5,000	0
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PROGRAMMES

-----	*****	-----	-----
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5,000	TOTAL (MH)	5,000	0
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-----	*****	-----	-----
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5,75,26,652	TOTAL (DDO)	5,09,15,589	66,11,063
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1,000	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	1,000
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TIBBER	AND OTHER
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SERVICES

3,39,34,879	109-GOVERNMENT	3,00,50,809	38,84,070
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SECONDARY

			SCHOOLS		
250			789-SPECIAL	0	250
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,39,36,129		TOTAL (MH)		3,00,50,809	38,85,320

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235 200-OTHER 5,05,038 82,111
5,87,149

INSTRUCTION INSTRUCTIONS(SECONDARY), TIBBER PROGRAMMES

S PUNJAB

(COLLEGES)

----- ***** -----

5,87,149 TOTAL(MH) 5,05,038 82,111

----- ***** -----

3,45,23,278 TOTAL(DDO) 3,05,55,847 39,67,431

1,24,65,010 PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 1,13,16,260 11,48,750

UDHOWAL, JALANDHAR SECONDARY

SCHOOLS

1,245		789-SPECIAL	1,245	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
1,24,66,255		TOTAL (MH)	1,13,17,505	11,48,750

-----	*****	-----		
1,24,66,255		TOTAL (DDO)	1,13,17,505	11,48,750

1,07,61,903	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	95,11,467	12,50,436
	VALOOR	SECONDARY		
		SCHOOLS		

1,246		789-SPECIAL	1,246	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

95,12,713

12,50,436

1,07,63,149

TOTAL (DDO)

95,12,713

12,50,436

1,07,63,149

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

2,03,37,716

27,54,983

2,30,92,699

VEROKE

SECONDARY

SCHOOLS

789-SPECIAL

1,246

 θ

1,246

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

(COLLEGES)

-----	*****	-----
1,94,536	TOTAL (MH)	1,94,536 0

-----	*****	-----
2,32,88,481	TOTAL (DDO)	2,05,33,498 27,54,983

1,240	PRINCIPAL,GOVT. SR. SEC.	2202	104-TEACHERS	1,240	0
	SCHOOL,BHAI RUPA		AND OTHER		
			SERVICES		
1,33,35,874			109-GOVERNMENT	1,18,07,066	15,28,808
			SECONDARY		
			SCHOOLS		

1,33,37,114		TOTAL (MH)	1,18,08,306	15,28,808

1,33,37,114		TOTAL (DDO)	1,18,08,306	15,28,808

1,240	PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS	1,240	0
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SCHOOL, KALJHARANI

AND OTHER

SERVICES

1,46,62,138			109-GOVERNMENT	1,29,95,674	16,66,464
			SECONDARY		
			SCHOOLS		

		TOTAL (MH)	1,29,96,914	16,66,464

1,46,63,378

1,46,63,378

TOTAL (DDO)

1,29,96,914

16,66,464

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

.....

.....

PUBLIC
1,60,88,248

DIRECTOR, PUBLIC

PRINCIPAL, GOVT. SR. SEC.

2202

109-GOVERNMENT

1,41,45,712

19,42,536

INSTRUCTION

INSTRUCTIONS (SECONDARY),

SCHOOL,MANDI KALAN

SECONDARY

S

PUNJAB

SCHOOLS

(COLLEGES)

1,240			789-SPECIAL	1,240	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----
3,07,52,866		TOTAL (MH)	2,71,43,866 36,09,000

-----	*****	-----
3,07,52,866	TOTAL (DDO)	2,71,43,866 36,09,000

84,88,825	PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	77,51,835	7,36,990
	SCHOOL, RAMSARA		SECONDARY		
			SCHOOLS		

1,230			789-SPECIAL	1,230	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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84,90,055		TOTAL (MH)		77,53,065	7,36,990
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-----	*****	-----
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84,90,055		TOTAL (DDO)		77,53,065	7,36,990
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1,240	PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS	1,240	0
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SCHOOL, SANJAY NAGAR AND OTHER

SERVICES

			109-GOVERNMENT	2,45,81,608	33,07,638
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2,78,89,246

SECONDARY

SCHOOLS

2,78,90,486

TOTAL (MH)

2,45,82,848

33,07,638

2,78,90,486

TOTAL (DDO)

2,45,82,848

33,07,638

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVT. SR. SEC. 2202 109-GOVERNMENT 1,20,37,161 14,84,490
1,35,21,651

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,SHAKOOR SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

1,246 789-SPECIAL 1,246 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

----- ***** -----

1,35,22,897 TOTAL(MH) 1,20,38,407 14,84,490

----- ***** -----

1,35,22,897 TOTAL(DDO) 1,20,38,407 14,84,490

1,85,83,620	PRINCIPAL,GOVT. SR. SEC. SHCOL, 2202	109-GOVERNMENT	1,65,19,410	20,64,210
	LAKHOKE BEHRAM	SECONDARY		
		SCHOOLS		
		789-SPECIAL	1,246	0
1,246		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
1,85,84,866	TOTAL (MH)		1,65,20,656	20,64,210
	2235	200-OTHER	1,02,746	12,330
1,15,076		PROGRAMMES		

1,15,076		TOTAL (MH)	1,02,746	12,330
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1,86,99,942		TOTAL (DDO)	1,66,23,402	20,76,540
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1,000	PRINCIPAL,GOVT. SR. SECONDARY	2202	104-TEACHERS	1,000	0
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SCHOOL, BHANGURI AND OTHER

SERVICES

1,27,99,924			109-GOVERNMENT	1,13,56,694	14,43,230
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SECONDARY

SCHOOLS

245			789-SPECIAL	245	0
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COMPONENT PLAN

-----			-----	
1,97,100		TOTAL (MH)	1,97,100	0

-----			-----	
1,29,98,269		TOTAL (DDO)	1,15,55,039	14,43,230

1,000	PRINCIPAL,GOVT. SR. SECONDARY	2202	104-TEACHERS	1,000	0
	SCHOOL, DINA NAGAR		AND OTHER		

			SERVICES		
6,19,98,772			109-GOVERNMENT	5,46,71,726	73,27,046
			SECONDARY		
			SCHOOLS		

		789-SPECIAL	250	0
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250

COMPONENT PLAN

FOR SCHEDULED

CASTES

6,20,00,022

TOTAL (MH)

5,46,72,976

73,27,046

3,16,491

2235

200-OTHER

2,51,890

64,601

PROGRAMMES

3,16,491

TOTAL (MH)

2,51,890

64,601

6,23,16,513

TOTAL (DDO)

5,49,24,866

73,91,647

1,03,30,123	PRINCIPAL,GOVT. SR. SECONDARY	2202	109-GOVERNMENT	91,73,433	11,56,690
	SCHOOL, FATEHGARH PANJTOOR		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
PUBLIC 1,244	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SECONDARY	2202	789-SPECIAL	1,244	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, FATEHGARH PANJTOOR		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

1,03,31,367		TOTAL (MH)	91,74,677	11,56,690

1,03,31,367		TOTAL (DDO)	91,74,677	11,56,690

3,24,361	PRINCIPAL,GOVT. SR. SECONDARY	2235	200-OTHER	3,24,361	0
	SCHOOL, JAROAT		PROGRAMMES		

3,24,361		TOTAL (MH)	3,24,361	0

3,24,361		TOTAL (DDO)	3,24,361	0

2,92,166	PRINCIPAL,GOVT. SR. SECONDARY	2235	200-OTHER	2,92,166	0
	SCHOOL, MAHEM		PROGRAMMES		

-----		*****	-----		
2,92,166		TOTAL (MH)	2,92,166	0	

-----	*****	-----			
2,92,166	TOTAL (DDO)		2,92,166	0	

1,61,42,311	PRINCIPAL,GOVT. SR. SECONDARY	2202	109-GOVERNMENT	1,42,68,601	18,73,710
	SCHOOL, RAMEANA		SECONDARY		
			SCHOOLS		

1,235			789-SPECIAL	1,235	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,61,43,546	TOTAL (MH)	1,42,69,836	18,73,710

-----	*****	-----	-----
1,61,43,546	TOTAL (DDO)	1,42,69,836	18,73,710

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SECONDARY	2202	109-GOVERNMENT	1,21,23,747	14,88,712
1,36,12,459						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TALWANDI RAMA		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

1,255				789-SPECIAL	1,255	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,36,13,714			TOTAL(MH)		1,21,25,002	14,88,712
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1,36,13,714		TOTAL(DDO)			1,21,25,002	14,88,712
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1,240

PRINCIPAL,GOVT. SR.SEC. SCHOOL

2202

104-TEACHERS

1,240

0

(G), RAMPURA PHUL MANDI

AND OTHER

SERVICES

3,01,30,031

109-GOVERNMENT

2,65,73,739

35,56,292

SECONDARY

SCHOOLS

3,01,31,271

TOTAL (MH)

2,65,74,979

35,56,292

35,304

2235

200-OTHER

35,304

0

PROGRAMMES

35,304	TOTAL (MH)	35,304	0
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-----	*****	-----	-----
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3,01,66,575	TOTAL (DDO)	2,66,10,283	35,56,292
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1,240	PRINCIPAL,GOVT. SR.SEC. SCHOOL , 2202	104-TEACHERS	1,240	0
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JALAL	AND OTHER	SERVICES
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1,55,38,042	109-GOVERNMENT	1,39,13,852	16,24,190
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SECONDARY	SCHOOLS
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-----	*****	-----	-----
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1,55,39,282	TOTAL (MH)	1,39,15,092	16,24,190
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 12,587	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR.SEC. SCHOOL , 2235		200-OTHER	12,587	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JALAL		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

1,55,51,869	TOTAL (MH)				1,39,27,679	16,24,190

1,55,51,869	TOTAL (DDO)			1,39,27,679	16,24,190
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1,57,26,382	PRINCIPAL,GOVT. SR.SEC.	2202	109-GOVERNMENT	1,39,72,316	17,54,066
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SCHOOL(BOYS), TALWANDI BHAI	SECONDARY
	SCHOOLS

1,246			789-SPECIAL	1,246	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

1,57,27,628	TOTAL (MH)			1,39,73,562	17,54,066
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***** -----

21,500		2235	200-OTHER	21,500	0
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PROGRAMMES				

21,500	TOTAL (MH)		21,500	0

1,57,49,128	TOTAL (DDO)		1,39,95,062	17,54,066
602	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	104-TEACHERS	602
	(G), PHAPHRE BHAIKE		AND OTHER	
			SERVICES	
2,13,49,492			109-GOVERNMENT	1,88,19,268
			SECONDARY	25,30,224
			SCHOOLS	

656

789-SPECIAL6560

COMPONENT PLAN

FOR SCHEDULED

CASTES

----- ***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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2,13,50,750			TOTAL (MH)		1,88,20,526	25,30,224

PUBLIC 34,357	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR.SEC.SCHOOL	2235	200-OTHER	34,357	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(G), PHAPHRE BHAIKE		PROGRAMMES		

S PUNJAB

(COLLEGES)

2,13,85,107

TOTAL (MH)

1,88,54,883

25,30,224

2,13,85,107

TOTAL (DDO)

1,88,54,883

25,30,224

1,66,31,322

PRINCIPAL, GOVT.

2202

109-GOVERNMENT

1,47,73,566

18,57,756

SR.SEC.SCHOOL (BOYS), MEHRAJ

SECONDARY

SCHOOLS

1,66,31,322

TOTAL (MH)

1,47,73,566

18,57,756

19,358	2235	200-OTHER	19,358	0
		PROGRAMMES		

-----	*****	-----
19,358	TOTAL (MH)	19,358 0

-----	*****	-----
1,66,50,680	TOTAL (DDO)	1,47,92,924 18,57,756

1,16,71,801	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,03,83,157	12,88,644
	UMARPUR KALAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
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1,16,71,801	TOTAL (MH)	1,03,83,157	12,88,644
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14,045	2235	200-OTHER	14,045	0
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PROGRAMMES

-----	*****	-----	-----
14,045	TOTAL (MH)	14,045	0

-----	*****	-----	-----
1,16,85,846	TOTAL (DDO)	1,03,97,202	12,88,644

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.(BOYS)	2202	109-GOVERNMENT	3,65,30,509	49,93,604
4,15,24,113						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SR.SEC.SCHOOL,MOHINDRA		SECONDARY		
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S	PUNJAB	GANJ,RAJPURA		SCHOOLS		
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(COLLEGES)

1,245				789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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4,15,25,358			TOTAL(MH)		3,65,31,754	49,93,604
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4,15,25,358	TOTAL (DDO)			3,65,31,754	49,93,604
-------------	-------------	--	--	-------------	-----------

2,56,77,098	PRINCIPAL,GOVT.(G) SR. SEC.	2202	109-GOVERNMENT	2,26,66,470	30,10,628
	SCHOOL, MAMDOT		SECONDARY		
			SCHOOLS		
1,246			789-SPECIAL	1,246	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

2,56,78,344	TOTAL (MH)			2,26,67,716	30,10,628
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10,800		2235	200-OTHER	10,800	0
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PROGRAMMES				

10,800	TOTAL (MH)		10,800	0

2,56,89,144	TOTAL (DDO)		2,26,78,516	30,10,628
1,240	PRINCIPAL, GOVT. (G) SR. SEC	2202	104-TEACHERS	1,240
SCHOOL, BTD.		AND OTHER		
		SERVICES		
		109-GOVERNMENT		
8,18,04,258			7,23,05,156	94,99,102
		SECONDARY		
		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
-----			*****		-----	-----
PUBLIC 8,18,05,498	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.(G) SR.SEC	TOTAL(MH)		7,23,06,396	94,99,102
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BTD.				
S	PUNJAB					
(COLLEGES)						
23,378			2235	200-OTHER	23,378	0
				PROGRAMMES		

-----		*****	-----	
8,18,28,876		TOTAL (MH)	7,23,29,774	94,99,102

-----		*****	-----	
8,18,28,876		TOTAL (DDO)	7,23,29,774	94,99,102

1,240	PRINCIPAL ,GOVT .BOYS SR .SEC	2202	104-TEACHERS	1,240	0
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SCHOOL ,GONIANA MANDI

AND OTHER

SERVICES

3,00,63,439			109-GOVERNMENT	2,65,06,207	35,57,232
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SECONDARY

SCHOOLS

-----		*****	-----	
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3,00,64,679	TOTAL (MH)	2,65,07,447	35,57,232
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47,617	2235	200-OTHER	47,617	0
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PROGRAMMES

-----	*****	-----	-----
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47,617	TOTAL (MH)	47,617	0
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-----	*****	-----	-----
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3,01,12,296	TOTAL (DDO)	2,65,55,064	35,57,232
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93,99,143	PRINCIPAL,GOVT.GIRLS SR. SEC.	2202	109-GOVERNMENT	83,58,629	10,40,514
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SCHOOL, NURMAHAL	SECONDARY
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SCHOOLS

-----	*****	-----
93,99,143	TOTAL (MH)	83,58,629 10,40,514

17,577	2235	200-OTHER	17,577	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----	*****	-----
17,577	TOTAL (MH)	17,577 0

-----		*****	-----	
94,16,720		TOTAL (DDO)	83,76,206	10,40,514

PUBLIC 6,01,99,932	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.POLYTECHNIC FOR	2202	103-GOVERNMENT	5,42,09,497	59,90,435
INSTRUCTION	INSTRUCTIONS (SECONDARY),	WOMEN		COLLEGES AND		
S	PUNJAB			INSTITUTES		
(COLLEGES)						

-----		*****	-----	
6,01,99,932		TOTAL (MH)	5,42,09,497	59,90,435

-----		*****	-----	
6,01,99,932		TOTAL (DDO)	5,42,09,497	59,90,435

2,73,83,088	PRINCIPAL,GOVT.SENIOR SECONDARY 2202	109-GOVERNMENT	2,46,44,800	27,38,288
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SCHOOL(GIRLS),TALWANDI BHAI	SECONDARY
	SCHOOLS

1,246		789-SPECIAL	1,246	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
2,73,84,334	TOTAL (MH)	2,46,46,046 27,38,288

-----	*****	-----
2,73,84,334	TOTAL (DDO)	2,46,46,046 27,38,288

1,246	PRINCIPAL,GOVT.SENIOR SECONDARY 2202	104-TEACHERS	1,246	0
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	SCHOOL, PANJ KE UTTAR	AND OTHER		
		SERVICES		
2,63,28,146		109-GOVERNMENT	2,34,57,940	28,70,206
		SECONDARY		
		SCHOOLS		
-----		*****	-----	-----
2,63,29,392		TOTAL (MH)	2,34,59,186	28,70,206

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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2,63,29,392		TOTAL (DDO)			2,34,59,186	28,70,206
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PUBLIC 1,246	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SENIOR SECONDARY	2202	104-TEACHERS	1,246	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,TAHLI WALA BODLA		AND OTHER		
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S	PUNJAB			SERVICES		
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(COLLEGES)

2,25,76,003				109-GOVERNMENT	2,00,35,822	25,40,181
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SECONDARY

SCHOOLS

-----			*****		-----	-----

4,89,06,641			TOTAL (MH)		4,34,96,254	54,10,387
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*****					-----				

4,89,06,641					TOTAL (DDO)4,34,96,25454,10,387				
596					PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202104-TEACHERS5960				
					SARHALA MUNDIANAND OTHER				
					SERVICES				
1,09,75,429					109-GOVERNMENT93,22,88516,52,544				
					SECONDARY				
					SCHOOLS				
655					789-SPECIAL6550				
					COMPONENT PLAN				
					FOR SCHEDULED				
					CASTES				
-----					*****				

1,09,76,680	TOTAL (MH)	93,24,136	16,52,544
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-----	*****	-----	-----
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1,09,76,680	TOTAL (DDO)	93,24,136	16,52,544
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1,98,48,824	PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	1,75,52,246	22,96,578
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SCHOOL (BOYS), BHUCHO MANDI	SECONDARY
	SCHOOLS

1,240		789-SPECIAL	1,240	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----	-----
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TOTAL (MH)	1,75,53,486	22,96,578
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1,98,50,064

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	*****	-----
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	1,75,53,486	22,96,578
1,98,50,064				

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

1,66,87,426	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,48,49,026	18,38,400
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LOOMBRI WALA	SECONDARY
	SCHOOLS

1,246		789-SPECIAL	1,246	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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3,65,38,736	TOTAL (MH)	3,24,03,758	41,34,978
-------------	------------	-------------	-----------

17,140	2235	200-OTHER	2,800	14,340
		PROGRAMMES		

-----	*****	-----
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17,140	TOTAL (MH)	2,800	14,340
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-----	*****	-----
3,65,55,876	TOTAL (DDO)	3,24,06,558 41,49,318

3,66,44,825	PRINCIPAL,GOVT.SR. SEC.	2202	109-GOVERNMENT	3,23,68,407	42,76,418
	SCHOOL,MANDI PHUL		SECONDARY		
			SCHOOLS		

-----	*****	-----
3,66,44,825	TOTAL (MH)	3,23,68,407 42,76,418

3,85,417		2235	200-OTHER	3,54,952	30,465
			PROGRAMMES		

3,85,417	TOTAL (MH)	3,54,952	30,465
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3,70,30,242	TOTAL (DDO)	3,27,23,359	43,06,883
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,247	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR. SEC.SCHOOL,	2202	104-TEACHERS	1,247	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHANDARI KHURD		AND OTHER		
S	PUNJAB			SERVICES		

(COLLEGES)

2,43,84,798

109-GOVERNMENT

2,13,58,539

30,26,259

SECONDARY

SCHOOLS

2,47,71,462

TOTAL (MH)

2,17,14,738

30,56,724

6,14,16,287

TOTAL (DDO)

5,40,83,145

73,33,142

1,246

PRINCIPAL, GOVT. SR. SEC

2202

104-TEACHERS

1,246

0

SCHOOL, KHUIAN SARWAR

AND OTHER

SERVICES

3,46,98,513

109-GOVERNMENT3,07,05,56639,92,947

SECONDARY

SCHOOLS

*****-----

3,46,99,759

TOTAL (MH)3,07,06,81239,92,947

2,81,361

2235200-OTHER2,53,92327,438

PROGRAMMES

*****-----

2,81,361

TOTAL (MH)2,53,92327,438

*****-----

3,49,81,120

TOTAL (DDO)3,09,60,73540,20,385

1,246	PRINCIPAL,GOVT.SR.SEC	2202	104-TEACHERS	1,246	0
	SCHOOL,NIHAL KHERA		AND OTHER		
			SERVICES		
3,45,55,279			109-GOVERNMENT	3,08,65,631	36,89,648
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
3,45,56,525		TOTAL(MH)		3,08,66,877	36,89,648

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL(DDO)			3,08,66,877	36,89,648
3,45,56,525						

		PRINCIPAL,GOVT.SR.SEC. SCHOOL	2202	104-TEACHERS	1,247	0
1,247						

(BOYS), SAHNEWAL

AND OTHER

SERVICES

				109-GOVERNMENT	2,08,30,670	24,68,990
2,32,99,660						

SECONDARY

SCHOOLS

5,78,57,432		TOTAL (MH)	5,16,98,794	61,58,638

1,03,426	2235	200-OTHER	67,426	36,000
		PROGRAMMES		

1,03,426		TOTAL (MH)	67,426	36,000

5,79,60,858		TOTAL (DDO)	5,17,66,220	61,94,638

1,246	PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS	1,246	0
	SCHOOL, BEHAK GUJJARAN		AND OTHER		

		SERVICES		
1,76,21,518		109-GOVERNMENT	1,55,66,912	20,54,606

		SECONDARY		
		SCHOOLS		

-----	*****	-----	-----	
1,76,22,764		TOTAL (MH)	1,55,68,158	20,54,606

1,82,626	2235	200-OTHER	1,82,626	0
		PROGRAMMES		

-----	*****	-----	-----	
1,82,626		TOTAL (MH)	1,82,626	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		TOTAL (DDO)			1,57,50,784	20,54,606
1,78,05,390						

PUBLIC 1,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC.	2202	104-TEACHERS	1,000	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,DARBAR PANDURI		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

2,34,02,524				109-GOVERNMENT	2,07,09,275	26,93,249
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SECONDARY

			SCHOOLS		
250			789-SPECIAL	250	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		2,08,93,151	26,93,249

		TOTAL (DDO)		3,64,61,309	47,47,855
1,247	PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS	1,247	0
	SCHOOL, GHUNGRALI SIKHAN		AND OTHER		
			SERVICES		

1,56,17,144	109-GOVERNMENT	1,38,14,730	18,02,414
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
1,56,18,391	TOTAL (MH)	1,38,15,977	18,02,414

2,14,365	2235	200-OTHER	2,14,365	0
		PROGRAMMES		

-----	*****	-----	-----
2,14,365	TOTAL (MH)	2,14,365	0

-----	*****	-----	-----
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(COLLEGES)

31,466

2235

200-OTHER

21,216

10,250

PROGRAMMES

2,31,93,121

TOTAL (MH)

2,06,30,360

25,62,761

2,31,93,121

TOTAL (DDO)

2,06,30,360

25,62,761

1,240

PRINCIPAL, GOVT. SR. SEC. , SCHOOL,

2202

104-TEACHERS

1,240

0

MANDI KALAN

AND OTHER

SERVICES

1,48,89,499	109-GOVERNMENT	1,31,45,313	17,44,186
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
1,48,90,739	TOTAL (MH)	1,31,46,553	17,44,186

66,269	2235	200-OTHER	66,269	0
		PROGRAMMES		

-----	*****	-----	-----
66,269	TOTAL (MH)	66,269	0

-----	*****	-----	-----
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1,49,57,008	TOTAL (DDO)	1,32,12,822	17,44,186
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46,51,283	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	41,37,083	5,14,200
	BAGHELEWALA		SECONDARY		
			SCHOOLS		

-----	*****	-----
46,51,283	TOTAL (MH)	41,37,083 5,14,200

-----	*****	-----
46,51,283	TOTAL (DDO)	41,37,083 5,14,200

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,82,79,910	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	1,60,75,560	22,04,350
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	BILASPUR		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)						
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1,244				789-SPECIAL	0	1,244
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				COMPONENT PLAN		
--	--	--	--	----------------	--	--

				FOR SCHEDULED		
--	--	--	--	---------------	--	--

				CASTES		
--	--	--	--	--------	--	--

-----			*****	-----		
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1,82,81,154			TOTAL(MH)		1,60,75,560	22,05,594
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1,82,81,154	TOTAL (DDO)	1,60,75,560	22,05,594

2,93,102	PRINCIPAL ,GOVT .SR .SEC .SCHOOL ,	2202	109-GOVERNMENT	2,93,102	0
	BILGA		SECONDARY		
			SCHOOLS		

		*****		-----	-----

2,93,102		TOTAL (MH)		2,93,102	0

	*****			-----	-----

2,93,102	TOTAL (DDO)			2,93,102	0

4,26,648	PRINCIPAL ,GOVT .SR .SEC .SCHOOL ,	2202	109-GOVERNMENT	4,26,648	0
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ISHARWAL

SECONDARY

SCHOOLS

4,26,648

TOTAL (MH)

4,26,648

 θ

16,159

2235

200-OTHER

16,159

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PROGRAMMES

16,159

TOTAL (MH)

16,159

 $\emptyset$

4,42,807

TOTAL (DDO)

4,42,807

 θ

3,14,14,125

PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHA 2202

109-GOVERNMENT

2,75,78,979

38,35,146

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

WANIGARH

SECONDARY

SCHOOLS

3,14,14,125

TOTAL(MH)

2,75,78,979

38,35,146

3,14,14,125

TOTAL(DDO)

2,75,78,979

38,35,146

PUBLIC 69,90,808	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHU 2202	109-GOVERNMENT	63,21,303	6,69,505
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LLAN	SECONDARY		
S	PUNJAB		SCHOOLS		

(COLLEGES)

-----	*****	-----
69,90,808	TOTAL (MH)	63,21,303 6,69,505

-----	*****	-----
69,90,808	TOTAL (DDO)	63,21,303 6,69,505

2,60,47,500	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,30,27,188	30,20,312
	SECODARY SCHOOL		SECONDARY		
			SCHOOLS		

83,12,397

PRINCIPAL, JAIN GIRLS HIGHER

2202

110-ASSISTANCE

75,50,071

7,62,326

SECONDARY SCHOOL

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)

75,50,071

7,62,326

83,12,397

-----		*****	-----	
83,12,397		TOTAL (DDO)	75,50,071	7,62,326

PUBLIC 30,38,448	DIRECTOR, PUBLIC	PRINCIPAL, KALGIDHAR KHALSA GIRLS 2202	110-ASSISTANCE	27,67,447	2,71,001
INSTRUCTION	INSTRUCTIONS (SECONDARY),	HIGHER SECONDARY SCHOOL	TO		
S	PUNJAB		NON-GOVERNMENT		
(COLLEGES)			SECONDARY		
			SCHOOLS		

-----		*****	-----	
30,38,448		TOTAL (MH)	27,67,447	2,71,001

-----		*****	-----	
30,38,448		TOTAL (DDO)	27,67,447	2,71,001

61,43,407	PRINCIPAL ,KHALSA SENIOR	2202	110-ASSISTANCE	61,43,407	0
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	SECONDARY SCHOOL		TO		
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			NON-GOVERNMENT		
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			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS		
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-----		*****		-----	
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61,43,407		TOTAL (MH)		61,43,407	0
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61,43,407	TOTAL (DDO)			61,43,407	0
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23,35,967	PRINCIPAL ,KHALSA SR.SEC.SCHOOL ,	2202	110-ASSISTANCE	20,72,182	2,63,785
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	TALWANDI SABO		TO		
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NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

20,72,182

2,63,785

TOTAL (DDO)

20,72,182

2,63,785

PRINCIPAL, KHLSA GIRLS HIGHER

2202

110-ASSISTANCE

14,49,283

1,62,596

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SEC. SCHOOL, CIVIL LINES,	TO
LUDHIANA	NON-GOVERNMENT
	SECONDARY
	SCHOOLS

16,11,879	TOTAL (MH)	14,49,283	1,62,596
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16,11,879	TOTAL (DDO)	14,49,283	1,62,596
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, LT. GENERAL BEANT	2202	109-GOVERNMENT	2,27,19,514	29,04,009
2,56,23,523						

INSTRUCTION	INSTRUCTIONS (SECONDARY),	SINGH GOVERNMENT SENIOR		SECONDARY
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S PUNJAB SECONDARY SCHOOL SCHOOLS

(COLLEGES)

2,56,23,523	TOTAL (MH)	2,27,19,514	29,04,009
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2,56,23,523	TOTAL (DDO)	2,27,19,514	29,04,009
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PRINCIPAL,M.D.A.S SR. SECONDARY	2202	110-ASSISTANCE	58,69,452	7,31,400
66,00,852				
SCHOOL, MOGA		TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

66,00,852

TOTAL (MH)

58,69,452

7,31,400

66,00,852

TOTAL (DD0)

58,69,452

7,31,400

1,08,78,456

PRINCIPAL,M.L.M. HR.SEC.SCHOOL

2202

110-ASSISTANCE

96,70,226

12,08,230

FZR

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

1,08,78,456

TOTAL (MH)

96,70,226

12,08,230

1,08,78,456

TOTAL (DDO)

96,70,226

12,08,230

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 592	DIRECTOR, PUBLIC	PRINCIPAL,MATTA GUJARI SENIOR	2202	104-TEACHERS	592	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
7,43,568				105-TEACHERS	7,43,568	0
				TRAINING		

2,68,58,602

109-GOVERNMENT2,37,18,71231,39,890

SECONDARY

SCHOOLS

653

789-SPECIAL6530

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,76,03,415TOTAL(MH)2,44,63,52531,39,890

86,941

2235200-OTHER39,16647,775

PROGRAMMES

*****-----

86,941	TOTAL (MH)	39,166	47,775
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-----	*****	-----	-----
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2,76,90,356	TOTAL (DDO)	2,45,02,691	31,87,665
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1,245	PRINCIPAL,MODEL SENIOR SECONDARY 2202	104-TEACHERS	1,245	0
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SCHOOL, PHEEL KHANNA	AND OTHER
	SERVICES

9,54,98,229		109-GOVERNMENT	8,39,58,521	1,15,39,708
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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9,54,99,474	TOTAL (MH)	8,39,59,766	1,15,39,708
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63,199		2235	200-OTHER	63,199	0
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PROGRAMMES

-----	*****	-----
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63,199		TOTAL (MH)	63,199	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC	DIRECTOR, PUBLIC	*****	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

9,55,62,673	TOTAL (DDO)	8,40,22,965	1,15,39,708
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29,59,876	PRINCIPAL,N.S.KHALSA HIGH	2202	110-ASSISTANCE	23,59,056	6,00,820
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SCHOOL,SULTANPUR LODHI

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----	-----
30,23,075	TOTAL (MH)	24,22,255	6,00,820

-----	*****	-----	-----
9,85,22,549	TOTAL (DDO)	8,63,82,021	1,21,40,528

34,16,660	PRINCIPAL,S.D. GIRLS SR.	2202	101-GOVERNMENT	34,16,660	0
	SECONDARY SCHOOL, MOGA		PRIMARY SCHOOLS		

75,98,278			110-ASSISTANCE	69,07,087	6,91,191
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,10,14,938	TOTAL (MH)	1,03,23,747 6,91,191

-----	*****	-----
1,10,14,938	TOTAL (DDO)	1,03,23,747 6,91,191

1,54,66,814	PRINCIPAL,S.D.P. SR. SEC.	2202	110-ASSISTANCE	1,41,24,784	13,42,030
	SCHOOL, LUDHIANA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----		*****	-----
1,54,66,814		TOTAL(MH)	1,41,24,784 13,42,030

-----	*****	-----
1,54,66,814	TOTAL(DDO)	1,41,24,784 13,42,030

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 69,412	DIRECTOR, PUBLIC	PRINCIPAL,S.G.A.D. KHALSA HIGH	2202	109-GOVERNMENT	69,412	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TARN TARAN		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

-----			*****		-----	-----
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69,412			TOTAL(MH)		69,412	0
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4,31,452			2235	200-OTHER	4,31,452	0
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PROGRAMMES

-----			*****		-----	-----
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4,31,452	TOTAL (MH)	4,31,452	0
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-----	*****	-----	-----
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5,00,864	TOTAL (DD0)	5,00,864	0
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33,553	PRINCIPAL, S.G.T.B. SENIOR	2235	200-OTHER	33,553	0
	SECONDARY SCHOOL, JANDWAL		PROGRAMMES		

-----	*****	-----	-----
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33,553	TOTAL (MH)	33,553	0
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-----	*****	-----	-----
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33,553	TOTAL (DD0)	33,553	0
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65,55,697	PRINCIPAL,S.R.ARYA S.S.S.,	2202	110-ASSISTANCE	58,24,913	7,30,784
	PATIALA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
65,55,697	TOTAL (MH)	58,24,913 7,30,784

-----	*****	-----
65,55,697	TOTAL (DDO)	58,24,913 7,30,784

19,905	PRINCIPAL,S.S.D. MOTI RAM	2235	200-OTHER	19,905	0
	K.M.V., BHATINDA		PROGRAMMES		

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19,905		TOTAL (MH)	19,905	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	19,905	0
19,905				

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

1,52,345	PRINCIPAL,SAHID MAJOR HARDEV	2235	200-OTHER	1,52,345	0
	SINGH GOVT. SENIOR SECONDARY		PROGRAMMES		
	SCHOOL, GOWARA				

-----	*****	-----
1,72,250	TOTAL (MH)	1,72,250 0

-----	*****	-----
1,72,250	TOTAL (DDO)	1,72,250 0

3,25,67,555	PRINCIPAL,SANT ATAR SINGH G.P.C	2203	105-POLYTECHNIC	2,88,71,216	36,96,339
	BADBAR		S		

-----	*****	-----
3,25,67,555	TOTAL (MH)	2,88,71,216 36,96,339

-----	*****	-----
3,25,67,555	TOTAL (DDO)	2,88,71,216 36,96,339

43,09,180	PRINCIPAL,SBIP GOVERNMENT SENIOR 2202	109-GOVERNMENT	37,69,518	5,39,662
	SECONDARY SCHOOL, SHAHBAJ PUR	SECONDARY		
		SCHOOLS		

-----	*****	-----
43,09,180	TOTAL (MH)	37,69,518 5,39,662

-----	*****	-----
43,09,180	TOTAL (DDO)	37,69,518 5,39,662

1,31,59,752	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,18,29,362	13,30,390
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SCHOOL, ARNO	SECONDARY
	SCHOOLS

1,245		789-SPECIAL	1,245	0
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COMPONENT PLAN
FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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CASTES

-----	*****	-----
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1,31,60,997	TOTAL (MH)	1,18,30,607	13,30,390
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PUBLIC 30,715	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2235	200-OTHER	30,715	0
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INSTRUCTION INSTRUCTIONS (SECONDARY),	SCHOOL, ARNO	PROGRAMMES
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S	PUNJAB
---	--------

(COLLEGES)

-----	*****	-----
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30,715	TOTAL (MH)	30,715	0
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-----	*****	-----
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1,31,91,712	TOTAL (DDO)	1,18,61,322	13,30,390
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592	PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	592	0
-----	-----------------------------	------	--------------	-----	---

SCHOOL, BHARI	AND OTHER
---------------	-----------

	SERVICES		
2,89,62,538	109-GOVERNMENT	2,55,92,865	33,69,673
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,89,63,783	TOTAL(MH)	2,55,94,110	33,69,673
-----	*****	-----	-----
2,89,63,783	TOTAL(DDO)	2,55,94,110	33,69,673

1,08,17,026	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	97,15,464	11,01,562
	SCHOOL, BIJA		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,08,17,026	TOTAL (MH)	97,15,464 11,01,562

1,66,765	2235	200-OTHER	1,66,765	0
		PROGRAMMES		

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----
1,66,765			TOTAL (MH)		1,66,765	0

PUBLIC	DIRECTOR, PUBLIC	*****
-----		-----
INSTRUCTION INSTRUCTIONS(SECONDARY),		
S	PUNJAB	
(COLLEGES)		
	TOTAL(DDO)	
1,09,83,791		98,82,229 11,01,562

[illegible]

S	PUNJAB
(COLLEGES)	
1,09,83,791	TOTAL (DDO) 98,82,229 11,01,562
2,67,44,648	PRINCIPAL, SENIOR SECONDARY 2202 109-GOVERNMENT 2,36,09,516 31,35,132
	SCHOOL, DAKHA SECONDARY SCHOOLS

SCHOOLS				
SECONDARY				
SCHOOL, DAKHA				
PRINCIPAL, SENIOR SECONDARY				
TOTAL (DDO)				
1,09,83,791			98,82,229	11,01,562
2,67,44,648	2202	109-GOVERNMENT	2,36,09,516	31,35,132

[illegible]

2,67,44,648	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	2,36,09,516	31,35,132
	SCHOOL, DAKHA		SECONDARY		
			SCHOOLS		

SCHOOL, DAKHA SECONDARY SCHOOLS

SCHOOLS	
1	2
3	4
5	6
7	8
9	10
11	12
13	14
15	16
17	18
19	20
21	22
23	24
25	26
27	28
29	30
31	32
33	34
35	36
37	38
39	40
41	42
43	44
45	46
47	48
49	50
51	52
53	54
55	56
57	58
59	60
61	62
63	64
65	66
67	68
69	70
71	72
73	74
75	76
77	78
79	80
81	82
83	84
85	86
87	88
89	90
91	92
93	94
95	96
97	98
99	100

*****-----

2,69,11,413

TOTAL (MH)

2,37,76,281

31,35,132

25,425

2235

200-OTHER

25,425

0

PROGRAMMES

*****-----

25,425

TOTAL (MH)

25,425

0

*****-----

3,77,53,864

TOTAL (DDO)

3,35,17,170

42,36,694

1,245

PRINCIPAL, SENIOR SECONDARY

2202

104-TEACHERS

1,245

0

SCHOOL, DEVIGARH

AND OTHER

SERVICES

3,93,18,416	109-GOVERNMENT	3,52,40,707	40,77,709
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
3,93,19,661	TOTAL (MH)	3,52,41,952	40,77,709

3,67,980	2235	200-OTHER	3,67,980	0
		PROGRAMMES		

-----	*****	-----	-----
3,67,980	TOTAL (MH)	3,67,980	0

-----	*****	-----	-----
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3,96,87,641

TOTAL(DDO)

3,56,09,932

40,77,709

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
PUBLIC 2,61,27,409	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	2,32,25,121	29,02,288
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHAGGA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
1,245				789-SPECIAL	1,245	0
				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES				

2,64,96,634	TOTAL (MH)		2,35,94,346	29,02,288

1,15,272	2235	200-OTHER	1,15,272	0
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PROGRAMMES				

1,15,272	TOTAL (MH)		1,15,272	0

6,59,31,567	TOTAL (DDO)		5,89,51,570	69,79,997

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,84,55,006	27,14,637
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2,11,69,643

SCHOOL, IKOLOHA

SECONDARY

SCHOOLS

2,11,69,643

TOTAL (MH)

1,84,55,006

27,14,637

6,500

2235

200-OTHER

6,500

0

PROGRAMMES

6,500

TOTAL (MH)

6,500

0

2,11,76,143

TOTAL (DD0)

1,84,61,506

27,14,637

592	PRINCIPAL,SENIOR SECONDARY	2202	104-TEACHERS	592	0
-----	----------------------------	------	--------------	-----	---

SCHOOL, KHAMANO KALAN	AND OTHER
	SERVICES

4,11,42,690	109-GOVERNMENT	3,62,16,558	49,26,132
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SECONDARY
SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 653	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	2202	789-SPECIAL	653	0
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, KHAMANO KALAN	COMPONENT PLAN
--------------------------------------	-----------------------	----------------

S PUNJAB

FOR SCHEDULED

(COLLEGES)

CASTES

* * * * *

4,11,43,935

TOTAL (MH)

3,62,17,803

49,26,132

4,11,43,935

TOTAL (DDO)

3,62,17,803

49,26,132

1,84,44,070

PRINCIPAL, SENIOR SECONDARY

2202

109-GOVERNMENT

1,64,20,561

20,23,509

SCHOOL, LIBRA

SECONDARY

SCHOOLS

1,84,44,070

TOTAL (MH)

1,64,20,561

20,23,509

10,000	2235	104-DEPOSIT	10,000	0
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
13,383		200-OTHER	13,383	0
		PROGRAMMES		

23,383		TOTAL (MH)	23,383	0

1,84,67,453		TOTAL (DDO)	1,64,43,944	20,23,509

1,245	PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	1,245	0
	SCHOOL, PANJOLA		AND OTHER		
			SERVICES		
2,38,21,849			109-GOVERNMENT	2,14,02,353	24,19,496
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
2,38,23,094		TOTAL (MH)		2,14,03,598	24,19,496

	NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	DURING THE MONTH
	EXPENDITURE					
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	2235	200-OTHER	2,17,148	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PANJOLA		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

			TOTAL(MH)		2,17,148	0
2,17,148						

		TOTAL(DDO)			2,16,20,746	24,19,496
2,40,40,242						
		PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	1,02,81,211	16,63,282
1,19,44,493		SCHOOL, RAUNI		SECONDARY		

SCHOOLS

1,19,44,493

TOTAL (MH)

1,02,81,211

16,63,282

17,400

2235

200-OTHER

17,400

 θ

PROGRAMMES

17,400

TOTAL (MH)

17,400

 θ

1,19,61,893

TOTAL (DDO)

1,02,98,611

16,63,282

1,37,64,916	PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	1,21,07,770	16,57,146
	SCHOOL, ROSHANPUR		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,37,64,916	TOTAL (MH)	1,21,07,770 16,57,146

51,871	2235	200-OTHER	51,871	0
		PROGRAMMES		

-----	*****	-----
51,871	TOTAL (MH)	51,871 0

-----	*****	-----
1,38,16,787	TOTAL (DD0)	1,21,59,641 16,57,146

75,71,731

PRINCIPAL, SENIOR SECONDARY

2202

109-GOVERNMENT

66,99,791

8,71,940

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOL, SHAHPUR

SECONDARY

SCHOOLS

75,71,731

TOTAL (MH)

66,99,791

8,71,940

TOTAL (DDO)

66,99,791

8,71,940

75,71,731

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,SENIOR SECONDARY 2202 109-GOVERNMENT 1,76,31,893 22,71,420
1,99,03,313

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,BHAGI BANDER SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

1,240 789-SPECIAL 1,240 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

----- ***** -----

1,99,04,553 TOTAL(MH) 1,76,33,133 22,71,420

2,00,000 2235 200-OTHER 2,00,000 0

PROGRAMMES				

2,00,000	TOTAL (MH)		2,00,000	0

2,01,04,553	TOTAL (DDO)		1,78,33,133	22,71,420
592	PRINCIPAL,SH GURU HARGOBIND GOVT 2202	104-TEACHERS	592	0
SR SECONDARY MANDI GOBINDGARH		AND OTHER		
		SERVICES		
3,41,67,251	109-GOVERNMENT		3,02,81,698	38,85,553
		SECONDARY		
		SCHOOLS		

653	789-SPECIAL	653	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
3,41,68,496	TOTAL (MH)	3,02,82,943 38,85,553

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

3,41,68,496	TOTAL (DDO)	3,02,82,943	38,85,553
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1,84,21,848	PRINCIPAL, SHAHEED BABA LAL SINGH 2202	109-GOVERNMENT	1,63,23,178	20,98,670
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GOVERNMENT SENIOR SECONDARY	SECONDARY
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SCHOOL, SAHIBANA	SCHOOLS
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-----	*****	-----
5,25,90,344	TOTAL (MH)	4,66,06,121 59,84,223

-----	*****	-----
5,25,90,344	TOTAL (DDO)	4,66,06,121 59,84,223

597	PRINCIPAL,SHEED BHAI MASTI DASS 2202	104-TEACHERS	597	0
	GOVT. SECONDARY SCHOOL, LONGOWAL	AND OTHER		
		SERVICES		
3,71,84,768		109-GOVERNMENT	3,32,40,718	39,44,050
		SECONDARY		
		SCHOOLS		
650		789-SPECIAL	650	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
3,71,86,015	TOTAL (MH)		3,32,41,965	39,44,050

2,80,357		2235	200-OTHER	2,80,357	0
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PROGRAMMES

-----		*****		-----	
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2,80,357		TOTAL (MH)		2,80,357	0
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3,74,66,372		TOTAL (DDO)		3,35,22,322	39,44,050
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597		PRINCIPAL, SHEED SARDAR BHAGWAN	2202	104-TEACHERS	597	0
-----	--	---------------------------------	------	--------------	-----	---

		SINGH GOVT. SR. SECONDARY SCHOOL		AND OTHER		
--	--	----------------------------------	--	-----------	--	--

		(GIRLS), LONGOWAL		SERVICES		
--	--	-------------------	--	----------	--	--

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SHEED SARDAR BHAGWAN	2202	109-GOVERNMENT	1,70,36,397	22,65,383
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SINGH GOVT. SR. SECONDARY SCHOOL		SECONDARY		
S	PUNJAB	(GIRLS), LONGOWAL		SCHOOLS		
(COLLEGES)						
650				789-SPECIAL	650	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
<hr/>						
			TOTAL(MH)		1,70,37,644	22,65,383
1,93,03,027						

30,090		2235	200-OTHER	30,090	0
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PROGRAMMES

-----	*****	-----
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30,090		TOTAL (MH)		30,090	0
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-----	*****	-----
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1,93,33,117		TOTAL (DDO)		1,70,67,734	22,65,383
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20,18,876	PRINCIPAL ,SIKH KANYA	2202	110-ASSISTANCE	15,35,696	4,83,180
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MAHAVIDYALAYA, FZR	TO
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NON-GOVERNMENT

SECONDARY

SCHOOLS

20,18,876		TOTAL (MH)	15,35,696	4,83,180

20,18,876		TOTAL (DDO)	15,35,696	4,83,180

1,245	PRINCIPAL,SKSB SENIOR SECONDARY 2202	104-TEACHERS	1,245	0
	SCHOOL, CHAK KALAN	AND OTHER		
		SERVICES		

1,49,86,251		109-GOVERNMENT	1,47,87,455	1,98,796
		SECONDARY		
		SCHOOLS		

1,49,87,496		TOTAL (MH)	1,47,88,700	1,98,796

[illegible]

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1,51,24,975	TOTAL (DDO)		1,49,26,179	1,98,796
592	PRINCIPAL, SR. SECONDARY SCHOOL, 2202	104-TEACHERS	592	0
	KHERI NODH SINGH	AND OTHER		
		SERVICES		
1,60,51,839		109-GOVERNMENT	1,41,34,107	19,17,732
		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,60,53,084	TOTAL (MH)	1,41,35,352 19,17,732

-----	*****	-----
1,60,53,084	TOTAL (DDO)	1,41,35,352 19,17,732

1,62,08,747	PRINICPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,43,59,411	18,49,336
	SECONDARY SCHOOL, MOUR KHURD		SECONDARY		
			SCHOOLS		

1,240			789-SPECIAL	1,240	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
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1,62,09,987

TOTAL (MH)

1,43,60,651

18,49,336

1,62,09,987

TOTAL (DDO)

1,43,60,651

18,49,336

26,19,12,490

REGISTRAR,D.P.I. (SECONDARY EDU) 2202

001-DIRECTION

23,26,00,664

2,93,11,826

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUNJAB

AND

ADMINISTRATION

-----		*****	-----	-----
26,19,12,490		TOTAL (MH)	23,26,00,664	2,93,11,826

-----		*****	-----	-----
26,19,12,490		TOTAL (DDO)	23,26,00,664	2,93,11,826

-----		*****	-----	-----
37,59,51,55,611		TOTAL (CCO)	33,69,05,84,124	3,90,45,71,487

-----		*****	-----	-----
65,14,28,96,766		TOTAL (DEPT)	58,31,56,20,704	6,82,72,76,062

PUBLIC 90,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, (RWS)PUBLIC	2235	104-DEPOSIT	50,000	40,000
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WORKS (B & WORKS, PUNJAB	HEALTH DIVISION FEROZEPUR	LINKED		
R)		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
31,21,486		200-OTHER	25,52,630	5,68,856
		PROGRAMMES		
-----		*****	-----	-----
32,11,486		TOTAL (MH)	26,02,630	6,08,856
-----		*****	-----	-----
32,11,486		TOTAL (DD0)	26,02,630	6,08,856
1,09,613	EXECUTIVE ENGINEER,RURAL ROADS	2235	102-CHILD	1,09,613
				0

	DIVISION PWD B&R, FEROZEPUR	WELFARE		
		200-OTHER	63,35,467	50,602
63,86,069		PROGRAMMES		

-----	*****	-----		
	TOTAL (MH)		64,45,080	50,602
64,95,682				

-----	*****	-----		
	TOTAL (DDO)		64,45,080	50,602
64,95,682				

62,50,299	DEPUTY DIRECTOR, RESEARCH AND	2059	001-DIRECTION	54,66,676	7,83,623
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

	LABORTATORY PB	AND
	PWD(B&R),PTL.,LABORATORY	ADMINISTRATION
	RESEARCH AND LABORTATORY	

-----		*****	-----	-----
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		TOTAL (MH)	54,66,676	7,83,623
62,50,299				

-----		*****	-----	-----
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		TOTAL (DDO)	54,66,676	7,83,623
62,50,299				

PUBLIC 45,014	CHIEF ENGINEER, PUBLIC	DEPUTY DIRECTOR,COLONIZATION,	2235	200-OTHER	45,014	0
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WORKS (B &	WORKS, PUNJAB	PUNJAB, CHANDIGARH		PROGRAMMES
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R)

45,014

TOTAL (MH)

45,014

 $\emptyset$

1,85,36,216

4059

001-DIRECTION

1,61,00,012

24,36,204

AND

ADMINISTRATION

1,85,36,216

TOTAL (MH)

1,61,00,012

24,36,204

1,85,81,230

TOTAL (DDO)

1,61,45,026

24,36,204

1,66,904	ENGINEER INCHARGE GOVT.AGRO	3053	800-OTHER	1,47,088	19,816
	ENGME . OVERHAULING WORKSHOP		EXPENDITURE		
	AERODROME,PATIALA				
-----		*****		-----	-----
1,66,904		TOTAL (MH)		1,47,088	19,816
-----		*****		-----	-----
1,66,904	TOTAL (DDO)			1,47,088	19,816
4,62,21,340	EXECUTIVE ENGINEER,CENTRAL	2059	001-DIRECTION	4,10,82,384	51,38,956
	WORKS DIVISION NO-II, PWD (B&R)		AND		
			ADMINISTRATION		
-----		*****		-----	-----
		TOTAL (MH)		4,10,82,384	51,38,956

4,62,21,340

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

2,71,79,255	4202	203-UNIVERSITY	2,71,79,255	0
		AND HIGHER		
		EDUCATION		

-----	*****	-----
2,71,79,255	TOTAL (MH)	2,71,79,255 0

46,36,634	4210	105-ALLOPATHY	33,00,562	13,36,072
71,798		789-SPECIAL	0	71,798
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
47,08,432	TOTAL (MH)	33,00,562 14,07,870

1,44,978	5054	101-BRIDGES	0	1,44,978
32,47,687		337-ROAD WORKS	0	32,47,687
6,59,87,458		800-OTHER	6,59,87,458	0
		EXPENDITURE		

-----	*****	-----
6,93,80,123	TOTAL (MH)	6,59,87,458 33,92,665

-----	*****	-----
15,15,71,230	TOTAL (DDO)	14,00,39,273 1,15,31,957

1,73,83,023	EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	1,54,03,216	19,79,807
	WORKS DIVISION HORTICULTURE, PWD		AND		
	(B&R), LUDHIANA		ADMINISTRATION		
			799-SUSPENSE	89	0

89

-----	*****	-----	-----
1,73,83,112	TOTAL (MH)	1,54,03,305	19,79,807

24,183	3054	337-ROAD WORKS	24,183	0
-89		799-SUSPENSE	-89	0

-----	*****	-----	-----
24,095	TOTAL (MH)	24,095	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CENTRAL	5054	337-ROAD WORKS	3,62,62,370	1,79,38,084
5,42,00,454						

WORKS (B &	WORKS, PUNJAB	WORKS DIVISION HORTICULTURE, PWD
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R)	(B&R), LUDHIANA
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-----	*****	-----
5,42,00,454	TOTAL (MH)	3,62,62,370 1,79,38,084

-----	*****	-----
7,16,07,660	TOTAL (DDO)	5,16,89,769 1,99,17,891

1,44,91,135	EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	1,26,01,332	18,89,803
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WORKS DIVISION-1 PWD	AND
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(B&R), LUDHIANA	ADMINISTRATION
-----------------	----------------

-----	*****	-----
1,44,91,135	TOTAL (MH)	1,26,01,332 18,89,803

20,86,544	5054	337-ROAD WORKS	0	20,86,544
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-----	*****	-----
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20,86,544	TOTAL (MH)	0	20,86,544
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-----	*****	-----
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1,65,77,679	TOTAL (DD0)	1,26,01,332	39,76,347
-------------	-------------	-------------	-----------

26,90,792	EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	26,90,792	0
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WORKS DIVISION-3 PWD	AND
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(B&R), LUDHIANA	ADMINISTRATION
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-----	*****	-----
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26,90,792	TOTAL (MH)	26,90,792	0
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-----	*****	-----
26,90,792	TOTAL (DDO)	26,90,792 0

81,87,404	EXECUTIVE ENGINEER, CONSTRUCTION 3054	337-ROAD WORKS	81,87,404	0
	DIVISION NO-1, PWD			
	(B&R), LUDHIANA			

-----	*****	-----
81,87,404	TOTAL (MH)	81,87,404 0

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

81,87,404		TOTAL (DDO)			81,87,404	0
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PUBLIC 3,12,35,871	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, ELECTRICAL	2059	001-DIRECTION	2,79,09,803	33,26,068
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WORKS (B &	WORKS, PUNJAB	DIVISION PWD (B&R), LUDHIANA		AND		
R)				ADMINISTRATION		

93,21,517				053-MAINTENANCE	87,71,800	5,49,717
-----------	--	--	--	-----------------	-----------	----------

				AND REPAIRS		
--	--	--	--	-------------	--	--

-----			*****		-----	-----

4,87,44,792			TOTAL (MH)		4,48,69,007	38,75,785
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7,23,780		4059	051-CONSTRUCTIO	7,23,780	0
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N

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7,23,780		TOTAL (MH)		7,23,780	0
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-----	*****	-----
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4,94,68,572		TOTAL (DD0)		4,55,92,787	38,75,785
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2,02,94,915	EXECUTIVE ENGINEER, MECHANICAL	2059	001-DIRECTION	1,78,87,193	24,07,722
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DIVISION, PWD (B&R), AND

PUNJAB, PATIALA ADMINISTRATION

31,18,458			053-MAINTENANCE	27,56,530	3,61,928
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AND REPAIRS

2,34,13,373

TOTAL (MH)

2,06,43,723

27,69,650

3,31,988

2235

200-OTHER

2,94,931

37,057

PROGRAMMES

3,31,988

TOTAL (MH)

2,94,931

37,057

2,37,45,361

TOTAL (DD0)

2,09,38,654

28,06,707

5,17,76,374

EXECUTIVE ENGINEER, PROVINCIAL

2059

001-DIRECTION

4,58,85,104

58,91,270

DIVISION B&R,SANGRUR

AND

053-MAINTENANCE

Page 2161

DDO/MH/SM/MIN HEAD W/

TOTAL (MH)

32,920

0

WORKS (B &

WORKS, PUNJAB

DIVISION B&R, SANGRUR

PROGRAMMES

R)

-----	*****	-----
32,920	TOTAL (MH)	32,920 0

7,33,686	3054 337-ROAD WORKS	7,33,686 0
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-----	*****	-----
7,33,686	TOTAL (MH)	7,33,686 0

29,00,000	4202 202-SECONDARY	29,00,000 0
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EDUCATION

-----	*****	-----
29,00,000	TOTAL (MH)	29,00,000 0

34,83,000	5054	101-BRIDGES	34,83,000	0
5,93,66,729		337-ROAD WORKS	5,61,09,555	32,57,174
58,38,335		789-SPECIAL	9,68,025	48,70,310
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
35,65,677		800-OTHER	35,65,677	0
		EXPENDITURE		
-----	*****	-----	-----	-----
7,22,53,741		TOTAL (MH)	6,41,26,257	81,27,484
-----	*****	-----	-----	-----
13,06,23,723		TOTAL (DDO)	11,36,77,967	1,69,45,756

6,15,05,874	EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	5,48,90,027	66,15,847
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DIVISION PWD (B&R),LUDHIANA	AND
	ADMINISTRATION

44,13,549		053-MAINTENANCE	44,13,549	0
		AND REPAIRS		

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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6,59,19,423			TOTAL (MH)		5,93,03,576	66,15,847

PUBLIC 25,45,285	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R), LUDHIANA	2235	200-OTHER PROGRAMMES	25,45,285	0
R)						
-----			*****	-----		
6,84,64,708			TOTAL (MH)		6,18,48,861	66,15,847
16,34,198			3054	337-ROAD WORKS	16,34,198	0
-----			*****	-----		
16,34,198			TOTAL (MH)		16,34,198	0
65,17,999			4250	789-SPECIAL	65,17,999	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

1,38,52,999

800-OTHER

1,38,52,999

0

EXPENDITURE

2,03,70,998

TOTAL (MH)

2,03,70,998

0

30,61,580

5054

337-ROAD WORKS

6,96,425

23,65,155

2,27,43,017

789-SPECIAL

1,90,35,457

37,07,560

COMPONENT PLAN

FOR SCHEDULED

CASTES

5,38,65,951

800-OTHER

5,38,65,951

0

EXPENDITURE

-----	*****	-----
7,96,70,548	TOTAL(MH)	7,35,97,833 60,72,715

-----	*****	-----
17,01,40,452	TOTAL(DDO)	15,74,51,890 1,26,88,562

11,74,694	EXECUTIVE ENGINEER, RURAL WORKS 2235 200-OTHER	9,74,694 2,00,000
	DIVISION SIRHIND,FATEHGARH SAHIB PROGRAMMES	

-----	*****	-----
11,74,694	TOTAL(MH)	9,74,694 2,00,000

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 5,42,877	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, RURAL WORKS	3054	337-ROAD WORKS	5,42,877	0
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WORKS (B &	WORKS, PUNJAB	DIVISION SIRHIND,FATEHGARH SAHIB
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R)

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5,42,877			TOTAL (MH)		5,42,877	0
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14,10,82,212			5054	337-ROAD WORKS	10,95,51,177	3,15,31,035
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1,83,17,777				789-SPECIAL	1,18,31,744	64,86,033
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COMPONENT PLAN

FOR SCHEDULED

CASTES

21,90,078		800-OTHER	0	21,90,078
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EXPENDITURE

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16,15,90,067	TOTAL (MH)	12,13,82,921	4,02,07,146
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16,33,07,638	TOTAL (DDO)	12,29,00,492	4,04,07,146
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11,450	EXECUTIVE ENGINEER, RURAL WORKS 2235	200-OTHER	11,450	0
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DIVISION, PWD(B&R), PUNJAB,NABHA	PROGRAMMES
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11,450	TOTAL (MH)	11,450	0
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11,450	TOTAL (DDO)	11,450	0

1,88,33,964	EXECUTIVE ENGINEER,,CENTRAL	2059	001-DIRECTION	1,65,63,139	22,70,825
	WORKS DIVISION		AND		
			ADMINISTRATION		

-----	*****		
-----		-----	-----
1,88,33,964	TOTAL (MH)	1,65,63,139	22,70,825

16,92,810		2071	115-LEAVE	16,92,810	0
			ENCASHMENT		
			BENEFITS		

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16,92,810

TOTAL (MH)

16,92,810

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 18,384	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,CENTRAL	2235	200-OTHER	18,384	0
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION		PROGRAMMES		
R)						
-----			*****		-----	-----
18,384			TOTAL (MH)		18,384	0

-----	*****	-----
2,05,45,158	TOTAL(DDO)	1,82,74,333 22,70,825

12,72,39,412	EXECUTIVE ENGINEER,,CENTRAL	2059	799-SUSPENSE	0	12,72,39,412
	WORKS DIVISION NO-2, PWD (B&R)				

-----	*****	-----
12,72,39,412	TOTAL(MH)	0 12,72,39,412

-----	*****	-----
12,72,39,412	TOTAL(DDO)	0 12,72,39,412

2,03,40,535	EXECUTIVE ENGINEER,,CENTRAL	2059	001-DIRECTION	1,78,97,276	24,43,259
	WORKS DIVISION, PWD (B&R)		AND		

ADMINISTRATION

* * * * *

TOTAL (MH)

1,78,97,276

24,43,259

2235

200-OTHER

32,732

 θ

PROGRAMMES

TOTAL (MH)

32,732

0

4059

051-CONSTRUCTIO

19,91,138

 $\emptyset$

N

TOTAL (MH)

19,91,138

0

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2,23,64,405	TOTAL (DDO)	1,99,21,146 24,43,259

-9,61,863	EXECUTIVE ENGINEER,,CONSTRUCTION 2059	799-SUSPENSE	0	-9,61,863
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DIVISION NO 1. ROADS AND BRIDGES

DIVISION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-9,61,863			TOTAL (MH)		0	-9,61,863
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		*****			-----	
-9,61,863			TOTAL (DDO)		0	-9,61,863

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,PROVINCIAL	2059	001-DIRECTION	2,77,09,904	41,38,231
3,18,48,135						

WORKS (B &	WORKS, PUNJAB	DIVISION		AND		
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R)				ADMINISTRATION		
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14,97,716				053-MAINTENANCE	14,97,716	0
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AND REPAIRS

-1,39,328				799-SUSPENSE	-1,39,328	0
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		*****			-----	
3,32,06,523			TOTAL (MH)		2,90,68,292	41,38,231

4,03,583

4,03,583

56,49,101

56,49,101

1,54,66,272

2235

200-OTHER

4,03,583

0

PROGRAMMES

TOTAL (MH)

4,03,583

0

3054

337-ROAD WORKS

56,49,101

0

TOTAL (MH)

56,49,101

0

4059

051-CONSTRUCTIO

1,22,41,140

32,25,132

N

1,54,66,272	TOTAL (MH)	1,22,41,140	32,25,132
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2,89,66,047	4202	203-UNIVERSITY	2,51,93,760	37,72,287
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AND HIGHER

EDUCATION

1,21,62,025		789-SPECIAL	1,20,67,215	94,810
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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4,11,28,072	TOTAL (MH)	3,72,60,975	38,67,097
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 8,43,880	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,PROVINCIAL	4210	105-ALLOPATHY	8,43,880	0
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WORKS (B &	WORKS, PUNJAB	DIVISION
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R)

3,97,120				789-SPECIAL	3,97,120	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----

4,23,69,072			TOTAL (MH)		3,85,01,975	38,67,097
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17,59,056	5054	337-ROAD WORKS	17,59,056	0
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17,59,056	TOTAL (MH)		17,59,056	0
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9,88,53,607	TOTAL (DD0)		8,76,23,147	1,12,30,460
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12,30,98,129	EXECUTIVE ENGINEER,,RURAL	5054	101-BRIDGES	9,72,32,804	2,58,65,325
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WORANKS DIVISION, PWD (B&R)

1,33,41,031			337-ROAD WORKS	1,27,62,831	5,78,200
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1,58,31,370			789-SPECIAL	1,52,61,032	5,70,338
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COMPONENT PLAN

FOR SCHEDULED

CASTES

15,22,70,530		TOTAL (MH)	12,52,56,667	2,70,13,863

15,22,70,530		TOTAL (DDO)	12,52,56,667	2,70,13,863

2,16,004	EXECUTIVE ENGINEER,,RURAL WORKS	2059	799-SUSPENSE	2,16,004	0
	DIVISION				

2,16,004		TOTAL (MH)	2,16,004	0

19,663		2235	200-OTHER	19,663	0
			PROGRAMMES		

-----		*****	-----	
19,663		TOTAL(MH)	19,663	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
PUBLIC 2,35,667	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	2,35,667	0

WORKS (B & WORKS, PUNJAB

R)

2,95,88,102

EXECUTIVE ENGINEER,CENTRAL

2059

001-DIRECTION

2,64,71,500

31,16,602

WORKS DIVISION NO-I ,PWD (B&R)

AND

ADMINISTRATION

2,96,07,765

TOTAL (MH)

2,64,91,163

31,16,602

1,00,000

2235

200-OTHER

1,00,000

0

PROGRAMMES

1,00,000

TOTAL (MH)

1,00,000

0

2,52,814

4250

789-SPECIAL

0

2,52,814

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,52,814	TOTAL (MH)	0 2,52,814

-----	*****	-----
3,01,76,583	TOTAL (DDO)	2,68,07,167 33,69,416

73,97,006	EXECUTIVE ENGINEER,CENTRAL WORKS 3054	337-ROAD WORKS	56,73,768	17,23,238
	DIVN.,PB PWD(B&R), AMRITSAR AT			
	FEROZEPUR			

-----	*****	-----
73,97,006	TOTAL (MH)	56,73,768 17,23,238

83,31,346

4202203-UNIVERSITY83,31,3460

AND HIGHER

EDUCATION

60,39,551

789-SPECIAL60,39,5510

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
				CASTES		

*****-----

1,43,70,897

TOTAL (MH)

1,43,70,897

0

PUBLIC
2,63,233

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER,CENTRAL WORKS 5054

337-ROAD WORKS

1,54,814

1,08,419

WORKS (B & WORKS, PUNJAB

DIVN.,PB PWD(B&R), AMRITSAR AT

R)

FEROZEPUR

1,03,73,269

789-SPECIAL

1,03,73,269

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

5,89,82,069

800-OTHER

5,89,82,069

0

EXPENDITURE

*****-----

6,96,18,571	TOTAL (MH)	6,95,10,152	1,08,419
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9,13,86,474	TOTAL (DDO)	8,95,54,817	18,31,657
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1,79,58,638	EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	1,59,52,878	20,05,760
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DIVISION NO 2, PWD (B&R)	AND
	ADMINISTRATION

-----	*****	-----	-----
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1,79,58,638	TOTAL (MH)	1,59,52,878	20,05,760
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1,79,58,638	TOTAL (DDO)	1,59,52,878	20,05,760
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4,73,74,365	EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	4,23,59,554	50,14,811
	DIVISION PB.PWD (B&R) PATIALA	AND		
	AT SANGRUR	ADMINISTRATION		

-----	*****	-----
4,73,74,365	TOTAL (MH)	4,23,59,554 50,14,811

9,26,951	2235	200-OTHER	9,26,951	0
		PROGRAMMES		

-----	*****	-----
9,26,951	TOTAL (MH)	9,26,951 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----

WORKS (B & WORKS, PUNJAB

R)

4,83,01,316		TOTAL(DDO)			4,32,86,505	50,14,811
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2,72,45,615		EXECUTIVE ENGINEER,CENTRAL WORKS 2059		001-DIRECTION	2,41,08,862	31,36,753
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		DIVISION PWD B&R ,MOHALI		AND		
				ADMINISTRATION		

-----			*****		-----	-----

2,81,72,566	TOTAL (MH)	2,50,35,813	31,36,753
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7,55,46,931	TOTAL (DD0)	6,73,95,367	81,51,564
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1,79,91,568	EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	1,57,99,679	21,91,889
	DIVISION, PWD B&R, JALANDHAR	AND		
		ADMINISTRATION		

-----	*****	-----	-----
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1,79,91,568	TOTAL (MH)	1,57,99,679	21,91,889
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8,97,920	3054	337-ROAD WORKS	8,97,920	0
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8,97,920	TOTAL (MH)	8,97,920	0
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-----	*****	-----
1,88,89,488	TOTAL (DDO)	1,66,97,599 21,91,889

2,00,000	EXECUTIVE ENGINEER,CENTRAL WORKS 2235	107-SWATANTRATA	2,00,000	0
	DIVISION, FEROZEPUR	SAINIK SAMMAN		
		PENSION SCHEME		
43,086		200-OTHER	43,086	0
		PROGRAMMES		

-----	*****	-----
2,43,086	TOTAL (MH)	2,43,086 0

*****-----

2,43,086	TOTAL(DDO)	2,43,086	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 2,56,31,144	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONST.	2059	001-DIRECTION	2,29,19,293	27,11,851
WORKS (B &	WORKS, PUNJAB	DIVISION NO.1, PWD B&R,		AND		
R)		KAPURTHALA		ADMINISTRATION		

2,56,31,144	TOTAL(MH)	2,29,19,293	27,11,851
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-----	*****	-----
2,56,31,144	TOTAL (DDO)	2,29,19,293 27,11,851

2,50,68,006	EXECUTIVE ENGINEER,CONST.DIVN.	2059	001-DIRECTION	2,22,16,529	28,51,477
	NO.2, JALANDHAR		AND		
			ADMINISTRATION		

-----	*****	-----
2,50,68,006	TOTAL (MH)	2,22,16,529 28,51,477

-----	*****	-----
2,50,68,006	TOTAL (DDO)	2,22,16,529 28,51,477

4,07,30,818	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	3,63,03,771	44,27,047
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DIVION PUNJAB PWD B&R SIRHIND

AND

ADMINISTRATION

.....

TOTAL (MH)

4,07,30,818

3,63,03,771

44,27,047

4851

200-OTHER

1,93,024

 θ

1,93,024

VILLAGE

INDUSTRIES

TOTAL (MH)

1,93,024

1,93,024

 θ

TOTAL (DDO)

4,09,23,842

3,64,96,795

44,27,047

7,88,738	EXECUTIVE ENGINEER,CONSTRUCTION	2235	200-OTHER	7,02,962	85,776
	DIVISION NO. 2, PWD B&R,		PROGRAMMES		
	KAPURTHALA				

-----	*****	-----
7,88,738	TOTAL(MH)	7,02,962 85,776

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	7,02,962	85,776
7,88,738				

WORKS (B &	WORKS, PUNJAB
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R)

2,32,33,152	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	2,05,24,666	27,08,486
	DIVISION NO.1 P.W.D. (B&R)		AND		
	FEROZEPUR		ADMINISTRATION		

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2,40,21,890	TOTAL(MH)	2,12,27,628 27,94,262

-----	*****	-----
2,40,21,890	TOTAL(DDO)	2,12,27,628 27,94,262

3,86,48,250	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	3,42,44,916	44,03,334
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DIVISION NO.1 PUNJAB P.W.D (B&R)	AND
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AMRITSAR	ADMINISTRATION
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6,79,081			053-MAINTENANCE	3,89,282	2,89,799
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AND REPAIRS

-----	*****	-----
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3,93,27,331	TOTAL (MH)	3,46,34,198	46,93,133
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3,93,27,331	TOTAL (DDO)	3,46,34,198	46,93,133
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2,80,21,229	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	2,50,31,207	29,90,022
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DIVISION NO.1 PWD B&R, JALANDHAR	AND
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ADMINISTRATION

-----	*****	-----
2,80,21,229	TOTAL (MH)	2,50,31,207 29,90,022

-----	*****	-----
2,80,21,229	TOTAL (DDO)	2,50,31,207 29,90,022

3,53,48,988	EXECUTIVE ENGINEER,CONSTRUCTION 2059 001-DIRECTION	3,10,44,897 43,04,091
	DIVISION NO.2, PUNJAB PWD (B&R) AND	
	ADMINISTRATION	

-----	*****	-----
3,53,48,988	TOTAL (MH)	3,10,44,897 43,04,091

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PUBLIC 3,53,48,988	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			3,10,44,897	43,04,091
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WORKS (B & WORKS, PUNJAB

R)

-49,25,815	EXECUTIVE ENGINEER,CONSTRUCTION	2059	799-SUSPENSE	-49,25,815	0
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DIVISION NO.I PB PWD B&R, MOHALI

-----	*****	-----	-----	-----	-----	-----
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3,04,23,173

TOTAL (MH)

2,61,19,082

43,04,091

64,502

2235

200-OTHER

64,502

0

PROGRAMMES

64,502

TOTAL (MH)

64,502

0

72,56,296

3054

337-ROAD WORKS

72,56,296

0

72,56,296

TOTAL (MH)

72,56,296

0

28,57,274

4059

051-CONSTRUCTIO

0

28,57,274

N

*****-----

28,57,274

TOTAL (MH)028,57,274

2,28,389

4202203-UNIVERSITY2,28,3890

AND HIGHER

EDUCATION

76,18,072

789-SPECIAL35,76,86240,41,210

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

78,46,461

TOTAL (MH)38,05,25140,41,210

7,70,75,730	5054	101-BRIDGES	5,32,39,042	2,38,36,688
50,15,000		337-ROAD WORKS	50,15,000	0
-----	*****		-----	-----
8,20,90,730		TOTAL (MH)	5,82,54,042	2,38,36,688

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 13,05,38,436	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)	9,54,99,173	3,50,39,263
WORKS (B &	WORKS, PUNJAB			
R)				

4,72,17,851	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	4,07,00,229	65,17,622
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DIVISION NO.II PB P.W.D(B&R)	AND
------------------------------	-----

AMRITSAR	ADMINISTRATION
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12,93,08,581	TOTAL (MH)	9,89,54,271	3,03,54,310
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50,00,000	2230	199-ASSISTANCE	50,00,000	0
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TO OTHER

NON-GOVERNMENT

INSTITUTIONS

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50,00,000	TOTAL (MH)	50,00,000	0
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8,71,783	4059	201-ACQUISITION	8,71,783	0
		OF LAND		

-----	*****	-----
8,71,783	TOTAL (MH)	8,71,783 0

-----	*****	-----
18,36,28,070	TOTAL (DDO)	14,20,71,185 4,15,56,885

2,69,77,489	EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	2,37,94,779	31,82,710
	DIVISION NO.II PUNJAB P.W.D(B&R)		AND		
	FEROZEPUR-II		ADMINISTRATION		

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2,69,77,489	TOTAL (MH)	2,37,94,779	31,82,710
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2,69,77,489	TOTAL (DDO)	2,37,94,779	31,82,710
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1,59,68,589	EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,41,10,790	18,57,799
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DIVISION PB PWD (B&R),	AND
	ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

*****-----

1,59,68,589

TOTAL (MH)

1,41,10,790

18,57,799

PUBLIC
85,876

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER,CONSTRUCTION

2235

102-PENSIONS

85,876

0

WORKS (B & WORKS, PUNJAB

DIVISION PB PWD (B&R),

UNDER SOCIAL

R)

SECURITY

SCHEMES

2,60,608

200-OTHER

2,60,608

0

PROGRAMMES

*****-----

3,46,484

TOTAL (MH)

3,46,484

0

1,43,67,562

5054

101-BRIDGES

1,43,67,562

0

337-ROAD WORKS

73,18,835

0

73,18,835

33,40,796

789-SPECIAL033,40,796

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----*****-----

2,50,27,193TOTAL(MH)2,16,86,39733,40,796

-----*****-----

4,13,42,266TOTAL(DDO)3,61,43,67151,98,595

3,31,19,289EXECUTIVE ENGINEER,CONSTRUCTION2059001-DIRECTION2,93,74,64137,44,648

DIVISION PB PWD (B&R),AND

MALERKOTLAADMINISTRATION

*****-----

3,31,19,289

TOTAL(MH)

2,93,74,641

37,44,648

45,17,000

4202

202-SECONDARY

45,17,000

0

EDUCATION

2,00,92,367

203-UNIVERSITY

1,85,88,967

15,03,400

AND HIGHER

EDUCATION

48,94,000

789-SPECIAL

48,94,000

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

[illegible]

9,69,925

29,170

6,36,85,150

82,995

82,995

ADMINISTRATION

053-MAINTENANCE 9,69,925 0

AND REPAIRS

799-SUSPENSE 29,170 0

***** -----

TOTAL (MH) 5,83,59,802 53,25,348

2235 200-OTHER 82,995 0

PROGRAMMES

***** -----

TOTAL (MH) 82,995 0

50,18,742	5054	337-ROAD WORKS	50,18,742	0
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2,08,30,000		800-OTHER	2,08,30,000	0
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EXPENDITURE

-----	*****	-----
2,58,48,742	TOTAL (MH)	2,58,48,742 0

-----	*****	-----
12,27,36,176	TOTAL (DDO)	11,36,66,180 90,69,996

3,23,50,373	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	2,76,82,044	46,68,329
	DIVISION PB PWD B&R, MUKERIAN		AND		
			ADMINISTRATION		

-----	*****	-----
3,23,50,373	TOTAL (MH)	2,76,82,044 46,68,329

34,94,873

3054337-ROAD WORKS4,10,86730,84,006

-----*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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34,94,873			TOTAL (MH)		4,10,867	30,84,006

PUBLIC 64,92,644

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER,CONSTRUCTION

5054337-ROAD WORKS21,44,43043,48,214

WORKS (B & WORKS, PUNJAB

DIVISION PB PWD B&R, MUKERIAN

R)

4,14,51,747		800-OTHER	4,14,51,747	0
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EXPENDITURE

-----	*****	-----
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5,14,39,264	TOTAL (MH)	4,40,07,044	74,32,220
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8,37,89,637	TOTAL (DDO)	7,16,89,088	1,21,00,549
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2,90,23,033	EXECUTIVE ENGINEER,CONSTRUCTION 2059	001-DIRECTION	2,58,92,990	31,30,043
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DIVISION PB PWD(B&R) ,BARNALA	AND
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ADMINISTRATION

-----	*****	-----
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2,90,23,033	TOTAL (MH)	2,58,92,990	31,30,043
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4,044

2235

102-PENSIONS

4,044

0

UNDER SOCIAL

SECURITY

SCHEMES

8,32,515

200-OTHER

7,97,186

35,329

PROGRAMMES

8,36,559

TOTAL (MH)

8,01,230

35,329

57,21,730

5054

337-ROAD WORKS

57,21,730

0

789-SPECIAL

0

33,61,750

COMPONENT PLAN

FOR SCHEDULED

33,61,750

CASTES

95,47,605

800-OTHER

95,47,605

0

EXPENDITURE

1,86,31,085

TOTAL (MH)

1,52,69,335

33,61,750

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (DDO)

4,19,63,555

65,27,122

4,84,90,677

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	4,75,23,605	68,78,611
5,44,02,216						

WORKS (B &	WORKS, PUNJAB	DIVISION PB. PWD B&R		AND
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R)				ADMINISTRATION
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7,30,33,301	TOTAL (MH)	6,27,92,940	1,02,40,361
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3,41,437	2202	110-ASSISTANCE	3,41,437	0
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

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3,41,437	TOTAL (MH)	3,41,437	0
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1,34,433	3054	337-ROAD WORKS	0	1,34,433
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1,34,433	TOTAL (MH)	0	1,34,433
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10,33,68,763	TOTAL (DDO)	8,98,28,597	1,35,40,166
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6,02,28,950	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	5,22,05,401	80,23,549
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DIVISION PUNJAB P.W.D.(B&R)	AND
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ROPAR	ADMINISTRATION
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39,22,208	053-MAINTENANCE	39,22,208	0
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AND REPAIRS

-----	*****	-----
6,41,51,158	TOTAL (MH)	5,61,27,609 80,23,549

-----	*****	-----
6,41,51,158	TOTAL (DDO)	5,61,27,609 80,23,549

3,15,47,293	EXECUTIVE ENGINEER,CONSTRUCTION 2059 001-DIRECTION	2,80,09,825 35,37,468
	DIVISION PWD B&R PUNJAB,	AND
	MUKATSAR	ADMINISTRATION

-----	*****	-----
3,15,47,293	TOTAL (MH)	2,80,09,825 35,37,468

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 10,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2235	104-DEPOSIT	10,000	0
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WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R PUNJAB,		LINKED		
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R)		MUKATSAR		INSURANCE		
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SCHEME-GOVERNME

NT PROVIDENT

FUND

15,12,368				200-OTHER	13,60,835	1,51,533
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PROGRAMMES

-----			*****		-----	-----

3,30,69,661	TOTAL (MH)	2,93,80,660	36,89,001
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3,30,69,661	TOTAL (DDO)	2,93,80,660	36,89,001
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4,18,66,676	EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	3,68,84,343	49,82,333
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DIVISION PWD B&R,	AND	ADMINISTRATION
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3,55,946	053-MAINTENANCE	0	3,55,946
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AND REPAIRS

5,740	799-SUSPENSE	5,740	0
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4,22,28,362	TOTAL (MH)	3,68,90,083	53,38,279
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7,73,046

2235200-OTHER7,73,0460

PROGRAMMES

*****-----

7,73,046

TOTAL (MH)7,73,0460

77,90,906

3054337-ROAD WORKS77,90,9060

*****-----

77,90,906

TOTAL (MH)77,90,9060

1,58,231

4202203-UNIVERSITY01,58,231

AND HIGHER

EDUCATION

3,59,31,075

800-OTHER3,59,31,0750

EXPENDITURE

-----		*****	-----	
		TOTAL (MH)	3,59,31,075	1,58,231
3,60,89,306				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 11,94,61,933	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	5054	101-BRIDGES	9,67,28,815	2,27,33,118
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WORKS (B & WORKS, PUNJAB

DIVISION PWD B&R,

R)

12,03,85,152			337-ROAD WORKS	10,76,07,820	1,27,77,332
			789-SPECIAL	71,99,700	0
71,99,700			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
			800-OTHER	1,06,80,542	0
1,06,80,542			EXPENDITURE		

			TOTAL (MH)	22,22,16,877	3,55,10,450

			TOTAL (DDO)	30,36,01,987	4,10,06,960
			EXECUTIVE ENGINEER,CONSTRUCTION 2059	001-DIRECTION	3,63,75,324
4,08,99,444					45,24,120

	DIVISION, PB PWD B&R, NABHA	AND		
		ADMINISTRATION		
1,745		053-MAINTENANCE	1,745	0
		AND REPAIRS		
-----		*****	-----	-----
4,09,01,189		TOTAL (MH)	3,63,77,069	45,24,120
10,000	2235	104-DEPOSIT	10,000	0
		LINKED		
		INSURANCE		
		SCHEME -GOVERNME		
		NT PROVIDENT		
		FUND		
5,38,870		200-OTHER	5,38,870	0

PROGRAMMES

-----	*****	-----
5,48,870	TOTAL (MH)	5,48,870 0

-----	*****	-----
4,14,50,059	TOTAL (DDO)	3,69,25,939 45,24,120

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	4,36,34,277	54,37,666
4,90,71,943						

WORKS (B &	WORKS, PUNJAB	DIVISION-1, PWD B&R, MOHALI		AND
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R)				ADMINISTRATION
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5,94,988				053-MAINTENANCE	5,94,988	0
----------	--	--	--	-----------------	----------	---

AND REPAIRS

-----	*****	-----
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4,96,66,931	TOTAL (MH)	4,42,29,265	54,37,666
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12,50,00,000	4059	051-CONSTRUCTIO	0	12,50,00,000
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N

-----	*****	-----
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12,50,00,000	TOTAL (MH)	0	12,50,00,000
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-----	*****	-----
17,46,66,931	TOTAL (DDO)	4,42,29,265 13,04,37,666

4,869	EXECUTIVE ENGINEER,DRAINAGE	2235	102-PENSIONS	4,869	0
	DIVISION(PROVINCIAL		UNDER SOCIAL		
			SECURITY		
			SCHEMES		
4,23,859			200-OTHER	4,23,859	0
			PROGRAMMES		

-----	*****	-----
4,28,728	TOTAL (MH)	4,28,728 0

-----	*****	-----
4,28,728	TOTAL (DDO)	4,28,728 0

2,86,58,942

EXECUTIVE ENGINEER,ELECTRIC

2059

001-DIRECTION

2,53,06,944

33,51,998

DIVISION ,PWD (B&R)

AND

ADMINISTRATION

1,51,33,876

053-MAINTENANCE

1,29,78,472

21,55,404

AND REPAIRS

4,37,92,818

TOTAL (MH)

3,82,85,416

55,07,402

2,60,85,000

3054

337-ROAD WORKS

0

2,60,85,000

2,60,85,000

TOTAL (MH)

0

2,60,85,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

8,50,93,520

053-MAINTENANCE7,82,75,78668,17,734

AND REPAIRS

*****-----

14,97,31,386

TOTAL (MH)11,19,52,8873,77,78,499

1,26,75,380

3054337-ROAD WORKS01,26,75,380

*****-----

1,26,75,380

TOTAL (MH)01,26,75,380

28,08,423

4059051-CONSTRUCTIO028,08,423

N

*****-----

28,08,423

TOTAL (MH)028,08,423

20,90,08,007

TOTAL (DDO)

15,02,38,303

5,87,69,704

4,60,64,100

EXECUTIVE ENGINEER,ELECTRICAL

2059

001-DIRECTION

4,06,75,456

53,88,644

DIVISION NO.1 PB.PWD B&R

AND

ADMINISTRATION

053-MAINTENANCE

1,14,68,642

14,69,928

AND REPAIRS

5,90,02,670

TOTAL (MH)

5,21,44,098

68,58,572

2235

200-OTHER

2,10,634

0

2,10,634

PROGRAMMES

-----	*****	-----
2,10,634	TOTAL (MH)	2,10,634 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		*****	-----	
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)	5,23,54,732	68,58,572
5,92,13,304				

WORKS (B & WORKS, PUNJAB

R)

2,09,852	EXECUTIVE ENGINEER,ELECTRICAL	2235	200-OTHER	2,01,452	8,400
	DIVISION PWD B&R, PATIALA		PROGRAMMES		
-----		*****	-----		
4,20,486		TOTAL (MH)		4,12,086	8,400
9,02,762		3054	337-ROAD WORKS	7,42,716	1,60,046
-----		*****	-----		
9,02,762		TOTAL (MH)		7,42,716	1,60,046
-----		*****	-----		
6,03,25,918	TOTAL (DDO)			5,32,98,900	70,27,018

2,07,94,879	EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	1,83,74,203	24,20,676
	DIVISION SANGRUR (EALIER NO 2		AND		
	PATIALA)		ADMINISTRATION		
79,17,562			053-MAINTENANCE	54,07,239	25,10,323
			AND REPAIRS		
-----		*****		-----	-----
2,87,12,441		TOTAL(MH)		2,37,81,442	49,30,999
-----		*****		-----	-----
2,87,12,441		TOTAL(DDO)		2,37,81,442	49,30,999
1,18,940	EXECUTIVE ENGINEER,ELECTRICAL	2235	200-OTHER	1,18,940	0
	DIVISION,PWD BR.		PROGRAMMES		

DIVISION, PWD B&R

AND

ADMINISTRATION

PUBLIC	CHIEF ENGINEER, PUBLIC
50,20,442	

EXECUTIVE ENGINEER, HORTICULTURE 2059

053-MAINTENANCE

46,26,188

3,94,254

WORKS (B & WORKS, PUNJAB

DIVISION, PWD B&R

AND REPAIRS

R)

TOTAL (MH)

2,03,15,350

31,20,543

2,34,35,893

TOTAL (DDO)

2,03,15,350

31,20,543

2,34,35,893

EXECUTIVE ENGINEER, PROVINCIAL 2059

001-DIRECTION

4,47,39,440

61,82,161

5,09,21,601

DIVISION NO-I, PWD (B&R)

AND

ADMINISTRATION

1,36,19,663			053-MAINTENANCE	1,11,37,166	24,82,497
			AND REPAIRS		

-----	*****	-----
6,45,41,264	TOTAL (MH)	5,58,76,606 86,64,658

-----	*****	-----
6,45,41,264	TOTAL (DDO)	5,58,76,606 86,64,658

43,300	EXECUTIVE ENGINEER, PROVINCIAL	4059	051-CONSTRUCTIO	43,300	0
	DIVISION NO-II, PWD (B&R)		N		

-----	*****	-----
43,300	TOTAL (MH)	43,300 0

4,03,20,745	4202	203-UNIVERSITY	4,03,20,745	0
		AND HIGHER		
		EDUCATION		

-----	*****	-----
4,03,20,745	TOTAL (MH)	4,03,20,745 0

10,39,226	4210	105-ALLOPATHY	10,39,226	0
5,45,494		789-SPECIAL	5,45,494	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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15,84,720			TOTAL (MH)		15,84,720	0
PUBLIC 40,97,378	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	5054	337-ROAD WORKS	40,97,378	0
WORKS (B &	WORKS, PUNJAB	DIVISION NO-II, PWD (B&R)				
R)						
1,29,60,000				789-SPECIAL	0	1,29,60,000
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

1,86,42,098	TOTAL (MH)	56,82,098	1,29,60,000
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5,90,06,143	TOTAL (DDO)	4,60,46,143	1,29,60,000
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4,70,58,700	EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	4,21,57,795	49,00,905
	DIVISION PWD B&R		AND		
			ADMINISTRATION		
-177			799-SUSPENSE	-177	0

4,70,58,523	TOTAL (MH)	4,21,57,618	49,00,905
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2235	200-OTHER	23,69,339	4,876
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23,74,215

PROGRAMMES

-----	*****	-----
23,74,215	TOTAL (MH)	23,69,339 4,876

-----	*****	-----
4,94,32,738	TOTAL (DDO)	4,45,26,957 49,05,781

8,33,07,811	EXECUTIVE ENGINEER,PROVINCIAL	2059	001-DIRECTION	7,42,27,844	90,79,967
	DIVISION - I, PWD B&R, PATIALA		AND		
			ADMINISTRATION		
1,29,42,975			053-MAINTENANCE	1,22,03,839	7,39,136
			AND REPAIRS		

-3,58,659	799-SUSPENSE	-3,58,659	0
-----	*****	-----	-----
9,58,92,127	TOTAL (MH)	8,60,73,024	98,19,103

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 20,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	2235	104-DEPOSIT	20,000	0
WORKS (B &	WORKS, PUNJAB	DIVISION - I, PWD B&R, PATIALA		LINKED		
R)				INSURANCE		
				SCHEME-GOVERNME		
				NT PROVIDENT		
				FUND		

24,78,735

200-OTHER24,72,3436,392

PROGRAMMES

*****-----

24,98,735

TOTAL (MH)24,92,3436,392

1,22,70,871

3054337-ROAD WORKS1,22,70,8710

*****-----

1,22,70,871

TOTAL (MH)1,22,70,8710

8,20,367

4202203-UNIVERSITY08,20,367

AND HIGHER

EDUCATION

*****-----

8,20,367	TOTAL (MH)	0	8,20,367
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6,96,260	4210	789-SPECIAL	6,96,260	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

14,96,000	800-OTHER	14,96,000	0
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EXPENDITURE

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21,92,260	TOTAL (MH)	21,92,260	0
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1,65,36,308	5054	337-ROAD WORKS	0	1,65,36,308
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4,99,492	789-SPECIAL	0	4,99,492
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,70,35,800	TOTAL (MH)	0 1,70,35,800

-----	*****	-----
13,07,10,160	TOTAL (DDO)	10,30,28,498 2,76,81,662

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER,PROVINCIAL	2059	001-DIRECTION	1,54,49,946	21,15,824
1,75,65,770				
WORKS (B & WORKS, PUNJAB	DIVISION PB PWD (B&R), NAWAN	AND		
R)	SHAHAR	ADMINISTRATION		
15,42,370		053-MAINTENANCE	15,42,370	0
		AND REPAIRS		
-2,75,824		799-SUSPENSE	0	-2,75,824
-----	*****	-----		
3,58,68,116	TOTAL (MH)		1,69,92,316	1,88,75,800
1,68,31,999	4059	051-CONSTRUCTIO	1,06,56,214	61,75,785
		N		
-----	*****	-----		
	TOTAL (MH)		1,06,56,214	61,75,785

1,68,31,999

22,81,558

22,81,558

16,86,56,033

5,97,95,275

4202

203-UNIVERSITY

AND HIGHER

EDUCATION

22,81,558

0

TOTAL (MH)

22,81,558

0

TOTAL (DDO)

13,29,58,586

3,56,97,447

EXECUTIVE ENGINEER,PROVINCIAL

DIVISION, PUNJAB PWD B&R

CHANDIGARH

2059

001-DIRECTION

AND

ADMINISTRATION

5,22,81,436

75,13,839

12,50,56,883

053-MAINTENANCE11,71,17,53779,39,346

AND REPAIRS

18,48,52,158

*****-----

TOTAL (MH)16,93,98,9731,54,53,185

15,56,99,109

3054337-ROAD WORKS12,00,00,0003,56,99,109

15,56,99,109

*****-----

TOTAL (MH)12,00,00,0003,56,99,109

26,59,367

4250203-EMPLOYMENT26,59,3670

26,59,367

*****-----

TOTAL (MH)26,59,3670

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

10,42,718	EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	8,07,968	2,34,750
	DIVISION PWD (B&R)		PROGRAMMES		

-----	*****	-----
10,42,718	TOTAL (MH)	8,07,968 2,34,750

11,800	4059	051-CONSTRUCTIO	0	11,800
		N		

-----	*****	-----
11,800	TOTAL (MH)	0 11,800

64,31,552	4202	203-UNIVERSITY	64,31,552	0
		AND HIGHER		

		EDUCATION		

64,31,552		TOTAL (MH)	64,31,552	0

74,86,070		TOTAL (DD0)	72,39,520	2,46,550

40,95,543	EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	40,95,543	0
	DIVISION PWD B&R BRANCH		PROGRAMMES		

40,95,543		TOTAL (MH)	40,95,543	0

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40,95,543	TOTAL (DDO)	40,95,543	0
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26,31,630	EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	26,22,644	8,986
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DIVISION PWD B&R, JALANDHAR	PROGRAMMES
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Page 2188	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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26,31,630			TOTAL (MH)		26,22,644	8,986
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26,31,630	TOTAL (DDO)	26,22,644	8,986
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PUBLIC 10,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PUBLIC	2235	104-DEPOSIT	10,000	0
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WORKS (B & WORKS, PUNJAB	HEALTH(GWS)	LINKED
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R)	INSURANCE
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SCHEME-GOVERNME

NT PROVIDENT

FUND

2,00,000	200-OTHER	0	2,00,000
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PROGRAMMES

2,10,000	TOTAL (MH)	10,000	2,00,000
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2,10,000	TOTAL (DDO)	10,000 2,00,000

1,67,285	EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	1,67,285	0
	(GWS) DIVISION MUKATSAR	PROGRAMMES		

-----		-----
1,67,285	TOTAL (MH)	1,67,285 0

-----		-----
1,67,285	TOTAL (DDO)	1,67,285 0

2,42,031	EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	2,42,031	0
	(GWS),GARHSHANKAR	PROGRAMMES		

.....

TOTAL(MH)

2,42,031

 $\emptyset$

.....

TOTAL (DDO)

2,42,031

 $\emptyset$

EXECUTIVE ENGINEER, PWD (B&R)

2235

789-SPECIAL

50,80,500

 $\emptyset$

BUILDINGS, DIVISION NO. 2,

COMPONENT PLAN

FARIDKOT

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

CASTES

50,80,500

TOTAL (MH)

50,80,500

0

50,80,500

TOTAL (DDO)

50,80,500

0

PUBLIC
33,22,500

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER, PWD (B&R)

2235

102-PENSIONS

33,22,500

0

WORKS (B &

WORKS, PUNJAB

ROADS, FARIDKOT

UNDER SOCIAL

R)

SECURITY

SCHEMES

33,22,500

TOTAL (MH)

33,22,500

0

-----	*****	-----
33,22,500	TOTAL (DDO)	33,22,500 0

-4,92,612	EXECUTIVE ENGINEER, ROAD AND BRIDGES DIVISION, PWD (B&R)	2059 799-SUSPENSE	-4,92,612	0
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-----	*****	-----
-4,92,612	TOTAL (MH)	-4,92,612 0

2,00,000	2235 200-OTHER	0 2,00,000
	PROGRAMMES	

-----	*****	-----
2,00,000	TOTAL (MH)	0 2,00,000

50,87,854

50,87,854

3054	337-ROAD WORKS	50,53,966	33,888
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TOTAL (MH)	50,53,966	33,888
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68,38,398

93,06,528

5054	337-ROAD WORKS	68,38,398	0
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789-SPECIAL	93,06,528	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,61,44,926

*****	-----
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TOTAL (MH)	1,61,44,926	0
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1,64,23,564	TOTAL (MH)	1,64,23,564	0
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-----	*****	-----	-----
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2,12,18,806	TOTAL (DDO)	2,09,84,918	2,33,888
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5,85,949	EXECUTIVE ENGINEER,ROADS &	2235	200-OTHER	5,53,849	32,100
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BRIDGES DIVISION, PWD, B&R.	PROGRAMMES
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PATIALA

-----	*****	-----	-----
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5,85,949	TOTAL (MH)	5,53,849	32,100
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-----	*****	-----	-----
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5,85,949	TOTAL (DDO)	5,53,849	32,100
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8,420	EXECUTIVE ENGINEER,ROADS AND	2235	200-OTHER	8,420	0
	BRIDGES DIVISION PWD B&R,		PROGRAMMES		
	KAPURTHALA				
-----		*****	-----		
8,420		TOTAL (MH)		8,420	0
3,46,000		3054	337-ROAD WORKS	0	3,46,000
-----		*****	-----		
3,46,000		TOTAL (MH)		0	3,46,000
2,93,54,040		5054	337-ROAD WORKS	2,93,54,040	0
			800-OTHER	3,92,50,622	0
3,92,50,622			EXPENDITURE		

-----		*****	-----	
6,86,04,662		TOTAL (MH)	6,86,04,662	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

6,89,59,082		TOTAL (DDO)			6,86,13,082	3,46,000

PUBLIC 10,590	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,RURAL WORKS	2235	200-OTHER	10,590	0
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R, KAPURTHALA		PROGRAMMES		

R)

-----	*****	-----	-----
6,86,15,252	TOTAL (MH)	6,86,15,252	0

-----	*****	-----	-----
6,89,69,672	TOTAL (DDO)	6,86,23,672	3,46,000

-24,67,747	EXECUTIVE ENGINEER,RURAL WORKS	2059	799-SUSPENSE	-24,67,747	0
	DIVISION, PWD, B&R, MUKATSAR				

-----	*****	-----	-----
-24,67,747	TOTAL (MH)	-24,67,747	0

71,015	2235	200-OTHER	62,760	8,255
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PROGRAMMES				

71,015	TOTAL (MH)		62,760	8,255
53,54,951	3054	337-ROAD WORKS	53,44,877	10,074

53,54,951	TOTAL (MH)		53,44,877	10,074
1,25,00,000	4059	051-CONSTRUCTIO	1,25,00,000	0
N				

1,25,00,000	TOTAL (MH)		1,25,00,000	0

1,87,42,171	4202	203-UNIVERSITY	1,83,69,356	3,72,815
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AND HIGHER

EDUCATION

90,64,925		789-SPECIAL	90,64,925	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,78,07,096	TOTAL (MH)	2,74,34,281	3,72,815
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER,RURAL WORKS 4250 203-EMPLOYMENT 7,99,765 0

WORKS (B & WORKS, PUNJAB DIVISION, PWD, B&R, MUKATSAR

R)

----- ***** -----

7,99,765 TOTAL (MH) 7,99,765 0

2,57,32,998 5054 101-BRIDGES 2,57,24,700 8,298

1,19,56,879 337-ROAD WORKS 92,74,936 26,81,943

1,24,86,463 789-SPECIAL 71,48,838 53,37,625

COMPONENT PLAN

FOR SCHEDULED

CASTES

56,89,396	800-OTHER	56,89,396	0
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EXPENDITURE

-----	*****	-----
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5,58,65,736	TOTAL (MH)	4,78,37,870	80,27,866
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9,99,30,816	TOTAL (DDO)	9,15,11,806	84,19,010
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4,00,000	EXECUTIVE ENGINEER,` (RWS) PUBLIC 2235	200-OTHER	2,00,000	2,00,000
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HEALTH DIVISION NO. 1	PROGRAMMES
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4,00,000	TOTAL (MH)	2,00,000	2,00,000
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4,00,000	TOTAL (DDO)			2,00,000	2,00,000
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23,33,039	REGISTRAR,,0/0 ESTATE OFFICER	2059	001-DIRECTION	19,95,737	3,37,302
	CUM DIRECTOR LAND RECORD PWD		AND		
	B&R,PATIALA		ADMINISTRATION		

23,33,039	TOTAL (MH)			19,95,737	3,37,302
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34,615		2235	200-OTHER	34,615	0
			PROGRAMMES		

34,615	TOTAL (MH)			34,615	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

WORKS (B & WORKS, PUNJAB

R)

26,05,66,955	REGISTRAR, C/O CHIEF ENGINEER	2059	001-DIRECTION	23,11,47,142	2,94,19,813
	PUNJAB PWD(B&R)BRANCH, PATIALA		AND		

ADMINISTRATION

TOTAL (MH)

23,11,81,757

2,94,19,813

26,06,01,570

ADMINISTRATION

TOTAL (MH)

98,78,334

12,57,455

1,11,35,789

SUPERINTENDING ENGINEER,

2059

001-DIRECTION

98,78,334

12,57,455

1,11,35,789

CONSTRUCTION CIRCLE, SANGRUR

AND

ADMINISTRATION

TOTAL (MH)

98,78,334

12,57,455

1,11,35,789

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1,11,35,789	TOTAL (DDO)	98,78,334 12,57,455

1,51,160	SUPERINTENDENT (GRADE - I),O/O 2059 001-DIRECTION	1,51,160 0
	CHIEF ENGINEER, PWD (B&R), AND	
	PUNJAB ADMINISTRATION	

-----		-----
1,51,160	TOTAL (MH)	1,51,160 0

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1,51,160	TOTAL (DDO)	1,51,160 0

1,49,15,436	SUPERINTENDENT ENGINEER,AMRITSAR 2059 001-DIRECTION	1,30,76,937 18,38,499
	CIRCLE, PWD (B&R) AND	

ADMINISTRATION

-----		*****	-----	
		TOTAL (MH)	1,30,76,937	18,38,499
1,49,15,436				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 13,97,752	CHIEF ENGINEER, PUBLIC	SUPERINTENDENT ENGINEER,AMRITSAR 2071		101-SUPERANNUAT	12,64,360	1,33,392
WORKS (B &	WORKS, PUNJAB	CIRCLE, PWD (B&R)		ION AND		
R)				RETIREMENT		
				ALLOWANCES		

-----		*****	-----	
1,63,13,188		TOTAL (MH)	1,43,41,297	19,71,891

-----		*****	-----	
1,63,13,188		TOTAL (DDO)	1,43,41,297	19,71,891

1,05,80,752	SUPERINTENDENT ENGINEER, CENTRAL	2059	001-DIRECTION	94,67,807	11,12,945
	WORKS CIRCLE, PWD (B&R)		AND		
			ADMINISTRATION		

-----		*****	-----	
1,05,80,752		TOTAL (MH)	94,67,807	11,12,945

-----		*****	-----	
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1,05,80,752	TOTAL (DDO)			94,67,807	11,12,945
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13,52,960	SUPERINTENDENT	2071	115-LEAVE	0	13,52,960
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	ENGINEER,CONSTRUCTION CIRCLE PWD		ENCASHMENT		
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	B%R		BENEFITS		
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13,52,960		TOTAL (MH)		0	13,52,960
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2,00,000		2235	200-OTHER	2,00,000	0
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			PROGRAMMES		
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-----		*****		-----	
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2,00,000		TOTAL (MH)		2,00,000	0
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-----	*****	-----
15,52,960	TOTAL (DDO)	2,00,000 13,52,960

1,22,86,455	SUPERINTENDING	2059	001-DIRECTION	1,06,24,033	16,62,422
	ENGG.,CONSTRUCTION CIRCLE		AND		
	PB.P.W.D. (B&R)		ADMINISTRATION		

-----	*****	-----
1,22,86,455	TOTAL (MH)	1,06,24,033 16,62,422

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC CHIEF ENGINEER, PUBLIC ***** -----

WORKS (B & WORKS, PUNJAB

R)

1,22,86,455	TOTAL (DDO)	1,06,24,033	16,62,422
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33,000	SUPERINTENDING ENGINEER,	2235	200-OTHER	33,000	0
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CONSTRUCTION CIRCLE-II, PROGRAMMES

PWD(B&R), PUNJAB,PATIALA

1,23,19,455	TOTAL (MH)	1,06,57,033	16,62,422
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1,23,19,455	TOTAL (DDO)			1,06,57,033	16,62,422
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1,56,28,962	SUPERINTENDING ENGINEER,	2059	001-DIRECTION	1,39,50,635	16,78,327
	ELECTRICAL CIRCLE		AND		
	(SOUTH),PATIALA		ADMINISTRATION		

-----	*****	-----
1,56,28,962	TOTAL (MH)	1,39,50,635 16,78,327

3,14,112	2235	200-OTHER	3,14,112	0
		PROGRAMMES		

-----	*****	-----
3,14,112	TOTAL (MH)	3,14,112 0

-----	*****	-----
1,59,43,074	TOTAL (DDO)	1,42,64,747 16,78,327

1,28,26,172	SUPERINTENDING ENGINEER,	2059	001-DIRECTION	1,14,27,156	13,99,016
	MECHANICAL CIRCLE, PWD (B&R),		AND		
	PUNJAB,PATIALA		ADMINISTRATION		

-----	*****	-----
1,28,26,172	TOTAL (MH)	1,14,27,156 13,99,016

2,55,832	2235	200-OTHER	2,55,832	0
		PROGRAMMES		

-----	*****	-----
2,55,832	TOTAL (MH)	2,55,832 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	1,16,82,988	13,99,016
1,30,82,004				

WORKS (B & WORKS, PUNJAB

R)

1,09,75,096	SUPERINTENDING ENGINEER,,CENTRAL 2059	001-DIRECTION	1,00,19,702	9,55,394
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WORKS CIRCLE, FEROZEPUR AND

ADMINISTRATION

TOTAL (MH)

1,02,75,534

9,55,394

1,12,30,928

TOTAL (DDO)

2,17,02,690

23,54,410

2,40,57,100

SUPERINTENDING

2059

001-DIRECTION

84,82,620

11,00,096

95,82,716

ENGINEER,,CONSTRUCTION CIRCLE

AND

B&R

ADMINISTRATION

* * * * *

TOTAL (MH)

84,82,620

11,00,096

95,82,716

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95,82,716	TOTAL (DDO)	84,82,620	11,00,096

1,54,61,445	SUPERINTENDING	2059	001-DIRECTION	1,34,83,277	19,78,168
	ENGINEER,,CONSTRUCTION CIRCLE,		AND		
	PWD, B&R FDK		ADMINISTRATION		

-----		-----	-----
1,54,61,445	TOTAL (MH)	1,34,83,277	19,78,168

-----		-----	-----
1,54,61,445	TOTAL (DDO)	1,34,83,277	19,78,168

1,35,34,041	SUPERINTENDING	2059	001-DIRECTION	1,19,44,255	15,89,786
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ENGINEER,,CONSTRUCTION DIVISION

AND

NO - II,PB PWD(B&R),PTL.

ADMINISTRATION

-----	*****	-----
1,35,34,041	TOTAL(MH)	1,19,44,255 15,89,786

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 4,24,059	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2235	200-OTHER	4,24,059	0
WORKS (B &	WORKS, PUNJAB	ENGINEER,,CONSTRUCTION DIVISION		PROGRAMMES		
R)		NO - II,PB PWD(B&R),PTL.				

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1,39,58,100		TOTAL (MH)	1,23,68,314	15,89,786

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1,39,58,100		TOTAL (DDO)	1,23,68,314	15,89,786

1,16,71,335	SUPERINTENDING	2059	001-DIRECTION	1,02,69,48714,01,848
	ENGINEER,,PATHANKOT CIRCLE PWD		AND	
	B&R PATHANKOT		ADMINISTRATION	

-----			-----	-----
1,16,71,335		TOTAL (MH)	1,02,69,487	14,01,848

-----			-----	-----
		TOTAL (DDO)	1,02,69,487	14,01,848

1,16,71,335

1,26,71,774

1,26,71,774

1,26,71,774

1,19,29,815

SUPERINTENDING ENGINEER,CENTRAL	2059	001-DIRECTION	1,12,37,104	14,34,670
WORKS CIRCLE, PWD B&R		AND		
CHANDIGARH		ADMINISTRATION		

***** -----

TOTAL (MH) 1,12,37,104 14,34,670

***** -----

TOTAL (DDO) 1,12,37,104 14,34,670

SUPERINTENDING ENGINEER,CENTRAL	2059	001-DIRECTION	1,07,24,818	12,04,997
WORKS CIRCLE, LUDHIANA,LUDHIANA		AND		
		ADMINISTRATION		

-----	*****	-----
1,19,29,815	TOTAL (MH)	1,07,24,818 12,04,997

2,00,000	2235 200-OTHER	2,00,000 0
	PROGRAMMES	

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	1,09,24,818	12,04,997
1,21,29,815				

WORKS (B & WORKS, PUNJAB

R)

1,45,23,850	SUPERINTENDING	2059	001-DIRECTION	1,29,57,872	15,65,978
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ENGINEER,CONSTRUCTION CIRCLE NO AND

II, PB PWD B&R, ADMINISTRATION

1,47,23,850	TOTAL(MH)	1,31,57,872	15,65,978
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TOTAL(DDO)	2,38,82,690	27,70,975
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2,66,53,665

1,28,97,742

SUPERINTENDING	2059	001-DIRECTION	1,13,45,807	15,51,935
ENGINEER,CONSTRUCTION CIRCLE		AND		
NO.1 PWD B&R, JALANDHAR		ADMINISTRATION		

1,28,97,742

*****	-----
TOTAL (MH)	1,13,45,807 15,51,935

1,28,97,742

*****	-----
TOTAL (DDO)	1,13,45,807 15,51,935

1,50,90,356

SUPERINTENDING	2059	001-DIRECTION	1,35,72,389	15,17,967
ENGINEER,CONSTRUCTION CIRCLE		AND		
PUNJAB P.W.D (B&R) BHATINDA.		ADMINISTRATION		

1,50,90,356		TOTAL (MH)	1,35,72,389	15,17,967

1,50,90,356		TOTAL (DDO)	1,35,72,389	15,17,967

1,28,04,051	SUPERINTENDING	2059	001-DIRECTION	1,11,53,551	16,50,500
	ENGINEER, CONSTRUCTION CIRCLE,		AND		
	PUNJAB PWD (B&R)		ADMINISTRATION		

1,28,04,051		TOTAL (MH)	1,11,53,551	16,50,500

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		TOTAL (DDO)			1,11,53,551	16,50,500
1,28,04,051						
PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	001-DIRECTION	1,59,72,752	19,47,296
1,79,20,048						
WORKS (B &	WORKS, PUNJAB	ENGINEER,CONSTRUCTION CIRCLE,		AND		
R)		PWD B&R CHANDIGARH		ADMINISTRATION		

			TOTAL (MH)		2,71,26,303	35,97,796
3,07,24,099						

	CIRCLE,PB PWD(B &	AND		
	R)PTL.,PATIALA CIRCLE, PWD B & R	ADMINISTRATION		

-----	*****	-----		
1,16,78,249	TOTAL(MH)	1,03,66,571	13,11,678	

-----	*****	-----		
1,16,78,249	TOTAL(DDO)	1,03,66,571	13,11,678	

1,79,30,526	XEN(ELEC.)PUNJAB PWD B&R BRANCH, 2059	001-DIRECTION	1,58,72,851	20,57,675
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JALANDHAR,PUNJAB PWD B&R BRANCH,	AND
JALANDHAR CANTT	ADMINISTRATION

92,10,038		053-MAINTENANCE	90,59,734	1,50,304
		AND REPAIRS		

-14,946

799-SUSPENSE

-14,946

0

2,71,25,618

TOTAL(MH)

2,49,17,639

22,07,979

31,92,046

3054

337-ROAD WORKS

12,046

31,80,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

PUBLIC 31,92,046	CHIEF ENGINEER, PUBLIC	XEN(ELEC.)PUNJAB PWD B&R BRANCH, TOTAL(MH)			12,046	31,80,000
WORKS (B &	WORKS, PUNJAB	JALANDHAR,PUNJAB PWD B&R BRANCH,				
R)		JALANDHAR CANTT				

-----	*****	-----
3,03,17,664	TOTAL (DDO)	2,49,29,685 53,87,979

17,45,092	XEN,, MECHANICAL DIVISION PWD 4202 789-SPECIAL	17,45,092 0
	B&R	COMPONENT PLAN
		FOR SCHEDULED
		CASTES

-----	*****	-----
49,37,138	TOTAL (MH)	17,57,138 31,80,000

-----	*****	-----
3,20,62,756	TOTAL (DDO)	2,66,74,777 53,87,979

4,11,69,180	XEN,, PROVINCIAL DIVISION, PWD	2059	001-DIRECTION	3,64,82,002	46,87,178
	(B&R)		AND		
			ADMINISTRATION		

-----		*****	-----		
4,11,69,180		TOTAL (MH)		3,64,82,002	46,87,178

-----	*****	-----			
4,11,69,180	TOTAL (DDO)			3,64,82,002	46,87,178

2,86,43,121	XEN,,CENTRAL WORKS DIVISION	2059	001-DIRECTION	2,55,01,607	31,41,514
	ABOHAR PWD B&R FEROZEPUR		AND		
			ADMINISTRATION		

-----		*****	-----	
2,86,43,121		TOTAL (MH)	2,55,01,607	31,41,514

-----		*****	-----	
2,86,43,121		TOTAL (DDO)	2,55,01,607	31,41,514

1,60,84,806	XEN,,CENTRAL WORKS DIVISION PWD 2059	001-DIRECTION	1,42,09,010	18,75,796
	B&R, PATHANKOT	AND		
		ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

PUBLIC CHIEF ENGINEER, PUBLIC XEN,,CENTRAL WORKS DIVISION PWD 2059 053-MAINTENANCE 2,82,886 0

WORKS (B & WORKS, PUNJAB B&R, PATHANKOT AND REPAIRS

R)

----- ***** -----

1,63,67,692 TOTAL(MH) 1,44,91,896 18,75,796

55,03,960 3054 337-ROAD WORKS 55,03,960 0

----- ***** -----

55,03,960 TOTAL(MH) 55,03,960 0

----- ***** -----

2,18,71,652 TOTAL(DD0) 1,99,95,856 18,75,796

2,29,29,351	XEN,,CENTRAL WORKS DIVISION,	2059	001-DIRECTION	2,02,50,051	26,79,300
	FEROZEPUR		AND		
			ADMINISTRATION		
-----		*****	-----		
2,29,29,351		TOTAL(MH)		2,02,50,051	26,79,300
79,57,944		3054	337-ROAD WORKS	79,57,944	0
-----		*****	-----		
79,57,944		TOTAL(MH)		79,57,944	0
-----		*****	-----		
3,08,87,295	TOTAL(DDO)			2,82,07,995	26,79,300

2,35,52,181

XEN,,ELECTRICAL DIVISION, PWD

2059

001-DIRECTION

2,08,83,065

26,69,116

(B&R)

AND

ADMINISTRATION

62,73,744

053-MAINTENANCE

54,33,762

8,39,982

AND REPAIRS

2,98,25,925

TOTAL(MH)

2,63,16,827

35,09,098

4,25,079

2235

200-OTHER

3,89,574

35,505

PROGRAMMES

4,25,079

TOTAL(MH)

3,89,574

35,505

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
PUBLIC 5,10,000	CHIEF ENGINEER, PUBLIC	XEN,,ELECTRICAL DIVISION, PWD	3054	337-ROAD WORKS	0	5,10,000
WORKS (B &	WORKS, PUNJAB	(B&R)				
R)						
-----			*****		-----	-----
5,10,000			TOTAL (MH)		0	5,10,000
-----		*****			-----	-----
3,07,61,004		TOTAL (DDO)			2,67,06,401	40,54,603

2,69,39,057	XEN,,PROVINCIAL DIVISION PWD	2059	001-DIRECTION	2,38,45,487	30,93,570
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B&R, FEROZEPUR	AND
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ADMINISTRATION

22,23,108			053-MAINTENANCE	20,84,908	1,38,200
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AND REPAIRS

-----	*****	-----
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2,91,62,165	TOTAL (MH)	2,59,30,395	32,31,770
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51,75,352	3054	337-ROAD WORKS	51,75,352	0
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51,75,352	TOTAL (MH)	51,75,352	0
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22,01,690

4059201-ACQUISITION22,01,6900

OF LAND

*****-----

22,01,690

TOTAL (MH)22,01,6900

3,11,02,865

4202203-UNIVERSITY3,10,08,00094,865

AND HIGHER

EDUCATION

69,87,357

789-SPECIAL68,07,3571,80,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

3,80,90,222

TOTAL (MH)3,78,15,3572,74,865

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7,46,29,429	TOTAL(DDO)	7,11,22,794	35,06,635

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,PROVINCIAL DIVISION PWD	2059	001-DIRECTION	5,15,70,698	63,66,355
5,79,37,053						
WORKS (B &	WORKS, PUNJAB	B&R, GURDASPUR		AND		
R)				ADMINISTRATION		

-----	*****	-----
5,79,37,053	TOTAL(MH)	5,15,70,698 63,66,355

53,87,317	4059 051-CONSTRUCTIO	48,10,225 5,77,092
	N	

-----	*****	-----
53,87,317	TOTAL(MH)	48,10,225 5,77,092

20,41,000	5054 101-BRIDGES	20,41,000 0
2,81,48,598	337-ROAD WORKS	2,81,48,598 0

-----	*****	-----
3,01,89,598	TOTAL(MH)	3,01,89,598 0

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9,35,13,968	TOTAL(DDO)	8,65,70,521	69,43,447
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40,19,219	XEN,,RURAL WORKS DIVISION - 1, 4202	789-SPECIAL	0	40,19,219
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	FEROZEPUR	COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
40,19,219	TOTAL(MH)	0	40,19,219	

-----	*****	-----		
40,19,219	TOTAL(DDO)	0	40,19,219	

7,740	XEN,CENTRAL WORKS - II , PWD B & 4210	789-SPECIAL	7,740	0
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	R, PTL.,CENTRAL WORKS - II , PWD	COMPONENT PLAN		
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	B & R, PATIALA		FOR SCHEDULED		
			CASTES		

7,740		TOTAL (MH)	7,740	0	

7,740		TOTAL (DDO)	7,740	0	

4,97,661	XEN,CENTRAL WORKS DIVISION PB	4202	789-SPECIAL	0	4,97,661
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PWD (B&R), MOHALI,CENTRAL WORKS	COMPONENT PLAN
DIVISION PB PWD (B&R), MOHALI	FOR SCHEDULED
	CASTES

-----	*****	-----

4,97,661	TOTAL (MH)	0	4,97,661
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-----	*****	-----

4,97,661	TOTAL (DDO)	0	4,97,661
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PUBLIC 2,20,99,073	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,CENTRAL WORKS DIVISION	2059	001-DIRECTION	1,96,47,016	24,52,057
WORKS (B &		PWD(B&R) ROPAR,ROPAR		AND		
R)				ADMINISTRATION		

2,20,99,073	TOTAL (MH)	1,96,47,016	24,52,057
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11,79,775	5054	789-SPECIAL	0	11,79,775
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
4,89,59,736		800-OTHER	4,89,59,736	0
		EXPENDITURE		

5,01,39,511	TOTAL (MH)	4,89,59,736	11,79,775
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7,22,38,584	TOTAL (DDO)	6,86,06,752	36,31,832
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4,50,22,112

XEN,CONSTRUCTION DIVISION PWD2059001-DIRECTION4,01,20,20349,01,909

B&R, GURDASPUR

AND

ADMINISTRATION

*****-----

4,50,22,112

TOTAL (MH)4,01,20,20349,01,909

2,00,000

2235200-OTHER2,00,0000

PROGRAMMES

*****-----

2,00,000

TOTAL (MH)2,00,0000

*****-----

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----						
		TOTAL (DDO)			4,03,20,203	49,01,909
4,52,22,112						
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,ELECTRICAL DIVISION, PWD,	2059	001-DIRECTION	2,47,38,819	29,83,516
2,77,22,335						
WORKS (B &	WORKS, PUNJAB	(B&R), , FARIDKOT		AND		
R)				ADMINISTRATION		
				053-MAINTENANCE	1,05,24,535	18,47,851
1,23,72,386				AND REPAIRS		

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4,02,94,721	TOTAL (MH)	3,54,63,354	48,31,367

	3054	337-ROAD WORKS	0	2,21,140
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2,21,140	TOTAL (MH)	0	2,21,140

-----		-----	-----
8,55,37,973	TOTAL (DDO)	7,55,83,557	99,54,416

	XEN,MECHANICAL DIVISION PWD B&R, 2059	001-DIRECTION	1,71,63,800	33,09,931
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	JALANDHAR,MECHANICAL DIVISION	AND		
	PWD B&R, JALANDHAR	ADMINISTRATION		

		053-MAINTENANCE	40,90,431	13,51,490
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AND REPAIRS

799-SUSPENSE

0

8,548

8,548

* * * * *

TOTAL (MH)

2, 12, 54, 231

46,69,969

2,59,24,200

2235

200-OTHER

1,74,488

 θ

1,74,488

PROGRAMMES

TOTAL (MH)

1,74,488

 θ

1,74,488

TOTAL (DDO)

2,14,28,719

46,69,969

2,60,98,688

5,95,53,787	XEN,PROVINCIAL DIVISION - II PB	2059	001-DIRECTION	5,23,26,490	72,27,297
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PWD(B&R), PTL.,PROVINCIAL	AND
DIVISION - II, PATIALA	ADMINISTRATION

-----	*****	-----
5,95,53,787	TOTAL (MH)	5,23,26,490 72,27,297

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 9,67,171	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION - II PB	2235	200-OTHER	7,11,486	2,55,685
WORKS (B &	WORKS, PUNJAB	PWD(B&R), PTL.,PROVINCIAL		PROGRAMMES		

R) DIVISION - II, PATIALA

-----	*****	-----	-----
9,67,171	TOTAL (MH)	7,11,486	2,55,685

10,59,447	3054	337-ROAD WORKS	0	10,59,447
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-----	*****	-----	-----
10,59,447	TOTAL (MH)	0	10,59,447

2,87,17,328	5054	101-BRIDGES	2,87,17,328	0
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4,23,22,685		337-ROAD WORKS	3,63,75,991	59,46,694
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58,30,700		789-SPECIAL	54,83,954	3,46,746
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COMPONENT PLAN

FOR SCHEDULED

CASTES

71,13,099		800-OTHER	71,13,099	0
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EXPENDITURE

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8,39,83,812	TOTAL (MH)	7,76,90,372	62,93,440
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14,55,64,217	TOTAL (DD0)	13,07,28,348	1,48,35,869
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2,77,10,693	XEN,PROVINCIAL DIVISION PWD B&R, 2059	001-DIRECTION	2,45,17,402	31,93,291
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JALANDHAR.,PROVINCIAL DIVISION	AND
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PWD B&R, JALANDHAR CANTT	ADMINISTRATION
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2,35,317		799-SUSPENSE	3,45,134	-1,09,817
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	TOTAL (MH)	2,48,62,536	30,83,474
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2,79,46,010

-----	*****	-----
2,79,46,010	TOTAL (DDO)	2,48,62,536 30,83,474

2,96,70,889	XEN,PROVINCIAL DIVISION PWD B&R, 2059	001-DIRECTION	2,68,25,303	28,45,586
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MANSA,PROVINCIAL DIVISION PWD	AND
B&R, MANSA	ADMINISTRATION

6,83,760		053-MAINTENANCE	6,83,760	0
		AND REPAIRS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION PWD B&R, 2059	799-SUSPENSE	-15,26,922	0
-15,26,922					

WORKS (B &	WORKS, PUNJAB	MANSA,PROVINCIAL DIVISION PWD
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R)	B&R, MANSA
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2,88,27,727	TOTAL (MH)	2,59,82,141	28,45,586
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15,77,498	2235	200-OTHER	15,77,498	0
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PROGRAMMES

-----	*****	-----
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15,77,498	TOTAL (MH)	15,77,498	0
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1,04,12,076	5054	337-ROAD WORKS	1,04,12,076	0
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1,46,70,971		800-OTHER	1,46,70,971	0
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EXPENDITURE

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2,50,83,047	TOTAL (MH)	2,50,83,047	0
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5,54,88,272	TOTAL (DDO)	5,26,42,686	28,45,586
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2,45,66,282	XEN,PROVINCIAL DIVISION, PWD,	2059	001-DIRECTION	2,19,05,503	26,60,779
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(B&R),, FARIDKOT	AND
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ADMINISTRATION

26,91,182		053-MAINTENANCE	26,91,182	0
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AND REPAIRS

2,72,57,464

15,37,096

15,37,096

13,194

13,194

TOTAL (MH) 2,45,96,685 26,60,779

2235 200-OTHER 11,52,850 3,84,246

PROGRAMMES

TOTAL (MH) 11,52,850 3,84,246

3054 337-ROAD WORKS 13,194 0

TOTAL (MH) 13,194 0

-1,79,303

XEN,ROADS & BRIDGES DIVISION,

2059

799-SUSPENSE

-1,72,263

-7,040

PWD B&R BRANCH, JALANDHAR,ROADS

& BRIDGES DIVISION, PWD B&R

BRANCH, JALANDHAR CANTT

-1,79,303

TOTAL (MH)

-1,72,263

-7,040

-1,79,303

TOTAL (DDO)

-1,72,263

-7,040

31,70,871

XEN,RURAL WORKS DIVISION (B&R)

2235

200-OTHER

31,70,871

0

ROPAR,ROPAR

PROGRAMMES

31,70,871		TOTAL (MH)	31,70,871	0

31,70,871		TOTAL (DDO)	31,70,871	0

4,11,338	XEN,RURAL WORKS DIVISION PWD B&R 2235	200-OTHER	4,11,338	0
	MOGA	PROGRAMMES		

4,11,338		TOTAL (MH)	4,11,338	0

4,11,338		TOTAL (DDO)	4,11,338	0

-8,558

XEN,RURAL WORKS DIVISION PWD2059799-SUSPENSE-8,5580

B&R, JALANDHAR,RURAL WORKS

DIVISION PWD B&R, JALANDHAR

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-8,558			TOTAL (MH)		-8,558	0

PUBLIC

CHIEF ENGINEER, PUBLIC

*****-----

WORKS (B & WORKS, PUNJAB

R)

-8,558	TOTAL (DDO)	-8,558	0
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-90	XEN,RURAL WORKS PWD, BATALA	2059	799-SUSPENSE	-90	0
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-----	*****	-----
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-8,648	TOTAL (MH)	-8,648	0
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-----	*****	-----
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-8,648	TOTAL (DDO)	-8,648	0
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7,09,52,21,664	TOTAL (CCO)	5,49,74,84,409	1,59,77,37,255
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1,98,73,824	CHIEF ENGINEER, PWD, B&R EXECUTIVE ENGINEER,HORTICULTURE 5054	101-BRIDGES	1,98,73,824	0
	BRANCH, PUNJAB	DIVISION PWD (B&R) JALLANDHAR		

37,25,169		337-ROAD WORKS	37,25,169	0
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2,35,98,993	TOTAL(MH)	2,35,98,993	0
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-----	*****	-----
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2,35,98,993	TOTAL(DDO)	2,35,98,993	0
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2,42,02,413	EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	2,15,26,264	26,76,149
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DIVISION NO. 1,PUNJAB, PWD	AND
(B&R), HOSHIARPUR	ADMINISTRATION

-----	*****	-----
2,42,02,413	TOTAL(MH)	2,15,26,264 26,76,149

-----	*****	-----
2,42,02,413	TOTAL(DDO)	2,15,26,264 26,76,149

3,13,51,987	EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	2,76,16,032	37,35,955
	DIVISION NO. II,PUNJAB PWD	AND		
	(B&R), HOSHIARPUR	ADMINISTRATION		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		2,76,16,032	37,35,955
3,13,51,987						

PUBLIC	CHIEF ENGINEER, PWD,	B&R *****			-----	-----

WORKS (B & BRANCH, PUNJAB

R)

		TOTAL (DDO)			2,76,16,032	37,35,955
3,13,51,987						

		EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION		1,75,86,980	24,81,522
2,00,68,502						

		DIVISION NO. IV,PUNJAB, PWD	AND			
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		(B&R), LUDHIANA	ADMINISTRATION			
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		TOTAL (MH)			4,52,03,012	62,17,477
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5,14,20,489

-----	*****	-----
5,14,20,489	TOTAL (DDO)	4,52,03,012 62,17,477

4,01,97,469	EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	3,53,68,991	48,28,478
	DIVISION NO.1,PUNJAB PWD (B&R)	AND		
	LUDHIANA	ADMINISTRATION		

2,98,334		053-MAINTENANCE	2,98,334	0
		AND REPAIRS		

-----	*****	-----
4,04,95,803	TOTAL (MH)	3,56,67,325 48,28,478

-----		-----
4,04,95,803	TOTAL (DDO)	3,56,67,325 48,28,478

10,000	EXECUTIVE ENGINEER, CONSTRUCTION 2235	104-DEPOSIT	10,000	0
	DIVISION NO.1,PWD B&R	LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
6,58,883		200-OTHER	6,58,883	0
		PROGRAMMES		

-----	*****	-----
6,68,883	TOTAL (MH)	6,68,883 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

6,68,883		TOTAL (DDO)			6,68,883	0
----------	--	-------------	--	--	----------	---

PUBLIC 5,09,92,876	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	4,55,75,955	54,16,921
WORKS (B &	BRANCH, PUNJAB	DIVISION NO. III,PUNJAB, PWD		AND		
R)		(B&R), LUDHIANA		ADMINISTRATION		

5,16,61,759			TOTAL (MH)		4,62,44,838	54,16,921
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-----	*****	-----
5,16,61,759	TOTAL (DD0)	4,62,44,838 54,16,921

2,31,45,416	EXECUTIVE ENGINEER,CONSTRUCTION 2059 001-DIRECTION	2,05,89,780 25,55,636
	DIVISION NO. 2 , PWD (B&R),	AND
	BHATINDA	ADMINISTRATION

-----	*****	-----
2,31,45,416	TOTAL (MH)	2,05,89,780 25,55,636

10,28,01,049	5054 337-ROAD WORKS	10,28,01,049 0
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-----	*****	-----
10,28,01,049	TOTAL (MH)	10,28,01,049 0

-----	*****	-----
12,59,46,465	TOTAL (DDO)	12,33,90,829 25,55,636

84,35,665	EXECUTIVE ENGINEER,PANCHAYATI 2515 001-DIRECTION	71,30,224 13,05,441
	RAJ DIVISION	AND
		ADMINISTRATION

-----	*****	-----
84,35,665	TOTAL (MH)	71,30,224 13,05,441

-----	*****	-----
84,35,665	TOTAL (DDO)	71,30,224 13,05,441

1,44,67,008	EXECUTIVE ENGINEER,PANCHAYTI RAJ 2515 001-DIRECTION	1,28,25,069 16,41,939
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PWD (B&R) ,MOHALI AND
ADMINISTRATION

-----	*****	-----
1,44,67,008	TOTAL (MH)	1,28,25,069 16,41,939

Page 2212 GOVERNMENT OF PUNJAB
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

PUBLIC	CHIEF ENGINEER, PWD,	B&R TOTAL (DDO)			1,28,25,069	16,41,939
1,44,67,008						
WORKS (B &	BRANCH, PUNJAB					

R)

*****					-----	

TOTAL (CCO)					31,55,86,554	2,46,42,041
34,02,28,595						

*****					-----	

TOTAL (DEPT)					5,81,30,70,963	1,62,23,79,296
7,43,54,50,259						

PUBLIC	CHIEF ENGINEER, PUBLIC	CHIEF ENGINEER,CHIEF ENGINEER	2235	200-OTHER	22,760	4,456
27,216						
WORKS	HEALTH, PUNJAB, PATIALA	PUNJAB WATER SUPPLY AND		PROGRAMMES		
(PUBLIC		SANITATION, (NORTH)				
HEALTH)						

*****					-----	

1,44,94,224	TOTAL (MH)	1,28,47,829	16,46,395
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1,22,06,760	4215	102-RURAL WATER	1,22,06,760	0
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SUPPLY

1,98,36,149		789-SPECIAL	1,98,36,149	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
3,20,42,909	TOTAL (MH)	3,20,42,909 0

-----	*****	-----
4,65,37,133	TOTAL (DD0)	4,48,90,738 16,46,395

82,674	CHIEF ENGINEER,CHIEF ENGINEER	2235	200-OTHER	82,674	0
	PUNJAB WATER SUPPLY AND		PROGRAMMES		
	SANITATION, (SOUTH)				

-----	*****	-----
82,674	TOTAL (MH)	82,674 0

-----	*****	-----
82,674	TOTAL (DDO)	82,674 0

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	CHIEF ENGINEER, PUBLIC	CHIEF ENGINEER,PWD PUBLIC	2235	200-OTHER	1,91,000	0
1,91,000						

WORKS	HEALTH, PUNJAB, PATIALA	HEALTH, PATIALA		PROGRAMMES		
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(PUBLIC

HEALTH)

			TOTAL (MH)		1,91,000	0
1,91,000						

		TOTAL (DDO)			1,91,000	0
1,91,000						

		DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	1,67,11,574	0
1,67,11,574						

	CUM-EXECUTIVE ENGINEER,DISTRICT	AND				
--	---------------------------------	-----	--	--	--	--

PROGRAMME SPECIALIST

ADMINISTRATION

CUM-EXECUTIVE ENGINEER

1,67,11,574

TOTAL (MH)

1,67,11,574

 $\emptyset$

7,47,013

2235

102-CHILD

7,47,013

0

WELFARE

13,800

200-OTHER

13,800

 $\emptyset$

PROGRAMMES

7,60,813

TOTAL (MH)

7,60,813

 $\emptyset$

1,21,86,000

4215

102-RURAL WATER

1,21,86,000

0

			SUPPLY		
2,97,78,883			789-SPECIAL	2,97,78,883	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
4,19,64,883	TOTAL (MH)	4,19,64,883 0

-----	*****	-----
5,94,37,270	TOTAL (DDO)	5,94,37,270 0

82,50,000	DISTRICT PROGRAMME SPECIALIST	4215	102-RURAL WATER	82,50,000	0
	CUM-EXECUTIVE ENGINEER,DPMC,		SUPPLY		
	RWS&S				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 45,84,364	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	789-SPECIAL	45,84,364	0
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DPMC,		COMPONENT PLAN		
(PUBLIC		RWS&S		FOR SCHEDULED		
HEALTH)				CASTES		
-----			*****		-----	-----
1,28,34,364			TOTAL (MH)		1,28,34,364	0

-----		*****		-----	
1,28,34,364		TOTAL (DDO)		1,28,34,364	0
3,71,64,641		DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	3,71,64,6410
		CUM-EXECUTIVE ENGINEER, FATEHGARH		AND	
		SAHIB		ADMINISTRATION	
1,95,286				105-SANITATION	1,95,2860
				SERVICES	
18,98,409				800-OTHER	18,98,4090
				EXPENDITURE	
-----		*****		-----	
3,92,58,336		TOTAL (MH)		3,92,58,336	0

3,92,58,336

TOTAL (DDO)

3,92,58,336

0

3,62,31,996

DISTRICT PROGRAMME SPECIALIST 2215 001-DIRECTION

2,96,92,361

65,39,635

CUM-EXECUTIVE ENGINEER, FEROZEPUR

AND

ADMINISTRATION

2,93,229

105-SANITATION

2,93,229

0

SERVICES

63,68,673

800-OTHER

63,11,173

57,500

EXPENDITURE

4,28,93,898

TOTAL (MH)

3,62,96,763

65,97,135

-----	*****	-----
4,28,93,898	TOTAL (DDO)	3,62,96,763 65,97,135

4,00,41,731	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	3,97,28,511	3,13,220
	CUM-EXECUTIVE ENGINEER, GURDASPUR		AND		
			ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 2,98,270	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	105-SANITATION	2,98,270	0
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER, GURDASPUR		SERVICES		

(PUBLIC

HEALTH)

69,31,155	800-OTHER	69,31,155	0
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EXPENDITURE

-----	*****	-----
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4,72,71,156	TOTAL (MH)	4,69,57,936	3,13,220
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27,74,631	4215	102-RURAL WATER	27,74,631	0
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SUPPLY

-----	*****	-----
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27,74,631	TOTAL (MH)	27,74,631	0
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-----	*****	-----
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5,00,45,787	TOTAL (DDO)	4,97,32,567	3,13,220
-------------	-------------	-------------	----------

8,85,61,204	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	6,97,35,848	1,88,25,356
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CUM-EXECUTIVE	AND
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ENGINEER, HOSHIARPUR	ADMINISTRATION
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46,067	105-SANITATION	28,967	17,100
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SERVICES

6,45,35,413	800-OTHER	5,64,19,295	81,16,118
-------------	-----------	-------------	-----------

EXPENDITURE

-----	*****	-----
15,31,42,684	TOTAL (MH)	12,61,84,110 2,69,58,574

-----	*****	-----
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15,31,42,684	TOTAL (DDO)	12,61,84,110	2,69,58,574
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1,15,43,781	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	1,15,43,781	0
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CUM-EXECUTIVE ENGINEER, JALANDHAR	AND
	ADMINISTRATION

35,03,723		800-OTHER	35,03,723	0
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EXPENDITURE

-----	*****	-----
1,50,47,504	TOTAL (MH)	1,50,47,504 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----

WORKS	HEALTH, PUNJAB, PATIALA					
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(PUBLIC

HEALTH)

1,50,47,504		TOTAL (DDO)			1,50,47,504	0
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1,91,44,386		DISTRICT PROGRAMME	2215	001-DIRECTION	1,91,44,386	0
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SPECIALIST-CUM-EXECUTIVE	AND
ENGINEER, DPMC, RWS&S,,DISTRICT	ADMINISTRATION
PROGRAMME	
SPECIALIST-CUM-EXECUTIVE	
ENGINEER, DPMC, RWS&S,	

3,41,91,890		TOTAL (MH)	3,41,91,890 0

3,41,91,890		TOTAL (DDO)	3,41,91,890 0

4,77,848	EXECUTIVE ENGINEER	2215	001-DIRECTION	4,77,848	0
	(DESIGN),WATER SUPPLY AND		AND		
	SANITATION		ADMINISTRATION		

4,77,848		TOTAL (MH)	4,77,848 0

76,35,54,380		4215	102-RURAL	76,35,54,380	0
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		SANITATION		
		SERVICES		
2,14,69,34,000		102-RURAL WATER	1,88,91,00,000	25,78,34,000
		SUPPLY		
1,91,46,83,300		789-SPECIAL	1,74,27,94,300	17,18,89,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
4,82,51,71,680	TOTAL (MH)		4,39,54,48,680	42,97,23,000
-----	*****	-----		
4,82,56,49,528	TOTAL (DDO)		4,39,59,26,528	42,97,23,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
PUBLIC 88,36,635	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	48,18,374	40,18,261
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION DIVISION		AND		
(PUBLIC		(EE2)		ADMINISTRATION		
HEALTH)						
-----				*****	-----	-----
88,36,635			TOTAL (MH)		48,18,374	40,18,261

88,36,635

TOTAL (DD0)

48,18,374

40,18,261

71,62,282

EXECUTIVE ENGINEER (EE2),WATER

2215

001-DIRECTION

71,62,282

0

SUPPLY AND SANITATION DIVISION

AND

NO. 2 (EE2) AT ZIRA

ADMINISTRATION

7,940

105-SANITATION

7,940

0

SERVICES

25,59,276

800-OTHER

25,59,276

0

EXPENDITURE

97,29,498

TOTAL (MH)

97,29,498

0

97,29,498

TOTAL (DDO)

97,29,498

0

84,01,314

EXECUTIVE ENGINEER (EE2),WATER

2215

001-DIRECTION

73,69,417

10,31,897

SUPPLY AND SANTITATION DIVISION

AND

(EE2)

ADMINISTRATION

5,31,920

105-SANITATION

5,31,920

0

SERVICES

17,52,854

800-OTHER

17,52,854

0

EXPENDITURE

1,06,86,088

TOTAL (MH)

96,54,191

10,31,897

-----		*****	-----	
1,06,86,088		TOTAL (DDO)	96,54,191	10,31,897

4,37,744	EXECUTIVE ENGINEER (WATER	2215	001-DIRECTION	4,37,744	0
	QUALITY),DWSS, WATER WORKS		AND		
	COMPLEX, PHASE 2, MOHALI		ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

-----		*****	-----	
4,37,744		TOTAL (MH)	4,37,744	0

[illegible]

2,00,870	EXECUTIVE ENGINEER,EXECUTIVE	2235	200-OTHER	2,00,870	0
	ENGINEER (RWS), SANGRUR		PROGRAMMES		

-----	*****	-----
2,00,870	TOTAL (MH)	2,00,870 0

-----	*****	-----
2,00,870	TOTAL (DDO)	2,00,870 0

1,58,368	EXECUTIVE ENGINEER,PUBLIC HEALTH	2235	200-OTHER	1,58,368	0
	(GW) DIVISION, ANANDPUR SAHIB		PROGRAMMES		

-----	*****	-----
	TOTAL (MH)	1,58,368 0

1,58,368

-----	*****	-----
1,58,368	TOTAL (DDO)	1,58,368 0

-1,28,530	EXECUTIVE ENGINEER,PUBLIC HEALTH 2215	799-SUSPENSE	-1,28,530	0
	(RWS) DIVISION NO.2, LUDHIANA			

-----	*****	-----
-1,28,530	TOTAL (MH)	-1,28,530 0

[illegible]

-----		-----
23,86,254	TOTAL (DDO)	23,86,254 0

9,760	EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	9,760	0
	(RWS), KAPURTHALA	PROGRAMMES		

-----		-----
9,760	TOTAL (MH)	9,760 0

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9,760	TOTAL (DDO)	9,760 0

66,058	EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	66,058	0
	NAWANSHAHAR	PROGRAMMES		

66,058		TOTAL (MH)		66,058	0

66,058		TOTAL (DDO)		66,058	0

5,05,55,060	EXECUTIVE ENGINEER,WATER &	2215	001-DIRECTION	5,05,55,060	0
	SUPPLY & SANITAION DIVISION,		AND		
	MALERKOTLA, SANGRUR		ADMINISTRATION		
1,12,554			105-SANITATION	1,12,554	0
			SERVICES		
16,98,746			800-OTHER	16,98,746	0

EXPENDITURE

Page 2220

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER &	TOTAL (MH)		5,23,66,360	0
5,23,66,360						
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY & SANITAION DIVISION,				
(PUBLIC		MALERKOTLA, SANGRUR				
HEALTH)						

5,23,66,360	TOTAL (DDO)	5,23,66,360	0
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24,73,534	EXECUTIVE ENGINEER,WATER SUPPLY 2235	200-OTHER	24,29,364	44,170
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& SANITATION GW DIVISION NO.2	PROGRAMMES
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5,48,39,894	TOTAL (MH)	5,47,95,724	44,170
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5,48,39,894	TOTAL (DDO)	5,47,95,724	44,170
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17,40,80,169	EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	15,36,41,786	2,04,38,383
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AND SANITATION DIVISION	AND
	ADMINISTRATION

7,62,182	105-SANITATION	4,80,435	2,81,747
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SERVICES

-65,340	799-SUSPENSE	-65,340	0
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28,69,461	800-OTHER	28,08,326	61,135
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EXPENDITURE

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17,76,46,472	TOTAL (MH)	15,68,65,207	2,07,81,265
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66,78,000	4215	102-RURAL WATER	66,78,000	0
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SUPPLY

44,37,888	789-SPECIAL	44,37,888	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,11,15,888	TOTAL (MH)	1,11,15,888	0

-----	*****	-----	-----
18,87,62,360	TOTAL (DDO)	16,79,81,095	2,07,81,265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	799-SUSPENSE	0	1,75,37,362
1,75,37,362						

WORKS HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION NO-1

(PUBLIC

HEALTH)

1,75,37,362

TOTAL (MH) 0 1,75,37,362

17,378

2235 200-OTHER 17,378 0

PROGRAMMES

17,378

TOTAL (MH) 17,378 0

1,35,20,000

4215 102-RURAL WATER 0 1,35,20,000

SUPPLY

88,27,413		789-SPECIAL	20,00,000	68,27,413
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
2,23,47,413	TOTAL(MH)	20,00,000 2,03,47,413

-----	*****	-----
3,99,02,153	TOTAL(DDO)	20,17,378 3,78,84,775

7,87,01,482	EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	6,89,95,407	97,06,075
	AND SANITATION DIVISION NO. 1	AND		
		ADMINISTRATION		

1,29,01,645	800-OTHER	1,09,03,403	19,98,242
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EXPENDITURE

-----	*****	-----	-----
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9,16,03,127	TOTAL (MH)	7,98,98,810	1,17,04,317
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10,000	2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

[illegible]

		ADMINISTRATION		
32,48,199		105-SANITATION	27,51,341	4,96,858
		SERVICES		
-4,74,335		799-SUSPENSE	-4,74,335	0
1,73,78,455		800-OTHER	1,58,94,472	14,83,983
		EXPENDITURE		

20,66,08,516		TOTAL (MH)	18,37,87,317	2,28,21,199
2,00,000	2235	200-OTHER	2,00,000	0
		PROGRAMMES		

2,00,000	TOTAL (MH)	2,00,000	0
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20,68,08,516	TOTAL (DDO)	18,39,87,317	2,28,21,199
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6,71,53,368	EXECUTIVE ENGINEER, WATER SUPPLY 2215	001-DIRECTION	5,93,32,746	78,20,622
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AND SANITATION DIVISION NO. 2	AND	ADMINISTRATION
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26,300	105-SANITATION	0	26,300
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SERVICES

21,91,554	800-OTHER	21,91,554	0
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EXPENDITURE

-----	*****	-----	-----
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78,46,922

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC 1,65,00,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL WATER	1,05,00,000	60,00,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 2		SUPPLY		
(PUBLIC						
HEALTH)						
1,10,00,000				789-SPECIAL	70,00,000	40,00,000
				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES

TOTAL (MH)

7,90,24,300

1,78,46,922

9,68,71,222

TOTAL (DDO)

7,90,24,300

1,78,46,922

9,68,71,222

EXECUTIVE ENGINEER, WATER SUPPLY 2215

001-DIRECTION

5,34,50,186

69,22,638

6,03,72,824

AND SANITATION DIVISION NO.3

AND

ADMINISTRATION

105-SANITATION

39,88,514

4,76,489

44,65,003

SERVICES

51,70,424	800-OTHER	51,70,424	0
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EXPENDITURE

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7,00,08,251	TOTAL (MH)	6,26,09,124	73,99,127
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2,00,000	2235 200-OTHER	2,00,000	0
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PROGRAMMES

-----	*****	-----
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2,00,000	TOTAL (MH)	2,00,000	0
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7,02,08,251	TOTAL (DDO)	6,28,09,124	73,99,127
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9,90,33,351	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	8,75,65,588	1,14,67,763
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AND SANITATION DIVISION,	AND
	ADMINISTRATION

3,57,589			105-SANITATION	14,800	3,42,789
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SERVICES

37,40,161			799-SUSPENSE	43,01,643	-5,61,482
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Page 2224	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PUBLIC 1,60,31,272	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	800-OTHER	1,42,77,830	17,53,442
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		EXPENDITURE
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(PUBLIC

HEALTH)

11,91,62,373

TOTAL (MH)

10,61,59,861

1,30,02,512

4,07,750

2235

200-OTHER

4,07,750

0

PROGRAMMES

4,07,750

TOTAL (MH)

4,07,750

0

79,37,972

4215

102-RURAL WATER

16,93,389

62,44,583

SUPPLY

55,54,511

789-SPECIAL

13,91,456

41,63,055

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,34,92,483

TOTAL (MH)

30,84,845

1,04,07,638

13,30,62,606

TOTAL (DDO)

10,96,52,456

2,34,10,150

4,75,23,869

EXECUTIVE ENGINEER, WATER SUPPLY 2215

001-DIRECTION

3,75,30,615

99,93,254

AND SANITATION (GW) DIVISION

AND

ADMINISTRATION

22,71,228

105-SANITATION

14,47,583

8,23,645

SERVICES

1,15,65,316	800-OTHER	1,13,05,515	2,59,801
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EXPENDITURE

-----	*****	-----	-----
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6,13,60,413	TOTAL(MH)	5,02,83,713	1,10,76,700
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40,000	2235	104-DEPOSIT	20,000	20,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 8,05,830	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	8,00,000	5,830
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (GW) DIVISION		PROGRAMMES		
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(PUBLIC

HEALTH)

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8,45,830			TOTAL (MH)		8,20,000	25,830
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6,22,06,243		TOTAL (DDO)			5,11,03,713	1,11,02,530
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[illegible]

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2,00,000	TOTAL (MH)	2,00,000 0

-----	*****	-----
6,31,05,350	TOTAL (DDO)	5,76,22,184 54,83,166

8,49,47,100	EXECUTIVE ENGINEER, WATER SUPPLY 2215	001-DIRECTION	7,54,67,805	94,79,295
	AND SANITATION (MECH.) DIVISION,	AND		
		ADMINISTRATION		

20,09,473		105-SANITATION	4,87,301	15,22,172
		SERVICES		

1,20,09,857		800-OTHER	1,06,91,625	13,18,232
		EXPENDITURE		

-----		*****	-----	
		TOTAL (MH)	8,66,46,731	1,23,19,699
9,89,66,430				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 43,30,551	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	32,70,821	10,59,730
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (MECH.) DIVISION,		PROGRAMMES		
(PUBLIC						
HEALTH)						

43,30,551	TOTAL (MH)		32,70,821	10,59,730
-----	*****		-----	-----
10,32,96,981	TOTAL (DDO)		8,99,17,552	1,33,79,429
4,12,30,974	EXECUTIVE ENGINEER, WATER SUPPLY 2215	001-DIRECTION	3,60,99,601	51,31,373
	AND SANITATION (RWS)	AND		
		ADMINISTRATION		
3,13,670		105-SANITATION	3,13,670	0
		SERVICES		
7,550		799-SUSPENSE	0	7,550
1,17,62,029		800-OTHER	1,04,37,219	13,24,810
		EXPENDITURE		

-----	*****	-----
5,33,14,223	TOTAL (MH)	4,68,50,490 64,63,733

4,87,860	4215	102-RURAL WATER	4,87,860	0
		SUPPLY		
2,03,275		789-SPECIAL	2,03,275	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
6,91,135	TOTAL (MH)	6,91,135 0

-----	*****	-----
5,40,05,358	TOTAL (DDO)	4,75,41,625 64,63,733

5,29,43,003

EXECUTIVE ENGINEER,WATER SUPPLY 2215001-DIRECTION4,72,15,93457,27,069

AND SANITATION (RWS) DIVISION

AND

ADMINISTRATION

5,17,956

105-SANITATION5,17,9560

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 19,44,486

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER,WATER SUPPLY 2215800-OTHER17,28,4322,16,054

WORKS	HEALTH, PUNJAB, PATIALA AND SANITATION (RWS) DIVISION	EXPENDITURE
(PUBLIC HEALTH)		
	*****	-----
5,54,05,445	TOTAL(MH)	4,94,62,322 59,43,123
8,95,070	2235 200-OTHER	8,66,741 28,329
	PROGRAMMES	
	*****	-----
8,95,070	TOTAL(MH)	8,66,741 28,329
	*****	-----
5,63,00,515	TOTAL(DDO)	5,03,29,063 59,71,452

11,64,66,155	EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	10,23,51,157	1,41,14,998
	AND SANITATION (RWS) DIVISION	AND		
		ADMINISTRATION		
8,26,903		105-SANITATION	8,26,903	0
		SERVICES		
1,18,545		799-SUSPENSE	1,18,545	0
1,33,19,564		800-OTHER	1,26,50,348	6,69,216
		EXPENDITURE		
-----	*****	-----	-----	-----
13,07,31,167	TOTAL (MH)		11,59,46,953	1,47,84,214
-----	*****	-----	-----	-----
13,07,31,167	TOTAL (DDO)		11,59,46,953	1,47,84,214

11,68,02,586	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	10,31,19,726	1,36,82,860
	AND SANITATION (RWS) DIVISION		AND		
	NO. 3		ADMINISTRATION		
			799-SUSPENSE	8,03,06,060	0
8,03,06,060			800-OTHER	1,60,48,627	23,014
1,60,71,641			EXPENDITURE		
-----		*****	-----		
21,31,80,287		TOTAL (MH)		19,94,74,413	1,37,05,874

[illegible]

1,85,67,891	800-OTHER	1,65,11,556	20,56,335
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EXPENDITURE

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28,74,94,436	TOTAL (MH)	26,52,51,524	2,22,42,912
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1,17,337	2235	200-OTHER	1,17,337	0
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PROGRAMMES

-----	*****	-----	-----
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1,17,337	TOTAL (MH)	1,17,337	0
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28,76,11,773	TOTAL (DDO)	26,53,68,861	2,22,42,912
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	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	92,38,557	23,59,646
1,15,98,203	AND SANITATION (RWS) DIVISION,		AND		
	BARNALA		ADMINISTRATION		
			800-OTHER	3,40,727	0
3,40,727			EXPENDITURE		
-----		*****	-----		
		TOTAL (MH)		95,79,284	23,59,646
1,19,38,930					
		2235	102-CHILD	95,260	0
95,260			WELFARE		
			200-OTHER	0	44,419
44,419			PROGRAMMES		

-----	*****	-----	-----
1,39,679	TOTAL (MH)	95,260	44,419

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,20,78,609	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)	
			96,74,544

WORKS HEALTH, PUNJAB, PATIALA

(PUBLIC

HEALTH)

11,24,50,958	EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	9,93,41,063	1,31,09,895
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AND SANITATION DIVISION	AND	ADMINISTRATION
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10,56,786		105-SANITATION	8,42,691	2,14,095
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SERVICES

2,40,26,537		800-OTHER	2,14,66,330	25,60,207
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EXPENDITURE

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13,76,73,960	TOTAL (MH)	12,17,45,344	1,59,28,616
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14,96,12,890	TOTAL (DDO)	13,13,24,628	1,82,88,262
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3,67,26,024	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	3,67,26,024	0
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AND SANITATION DIVISION NO 1,	AND
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HOSHIARPUR	ADMINISTRATION
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1,15,528			799-SUSPENSE	1,15,528	0
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1,09,72,584			800-OTHER	1,09,72,584	0
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EXPENDITURE

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4,78,14,136	TOTAL (MH)	4,78,14,136	0
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29,248	2235	200-OTHER	29,248	0
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PROGRAMMES

*****	-----
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29,248			TOTAL (MH)		29,248	0
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4,78,43,384			TOTAL (DDO)		4,78,43,384	0
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98,98,854		EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	87,07,545	11,91,309
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

AND SANITATION DIVISION NO 3

AND

ADMINISTRATION

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	-6,908	0
-6,908						

WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO 3				
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(PUBLIC

HEALTH)

28,61,234				800-OTHER	28,61,234	0
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EXPENDITURE

-----			*****	-----	-----	
			TOTAL (MH)		1,15,61,871	11,91,309
1,27,53,180						

-----		*****		-----	-----	
		TOTAL (DD0)			1,15,61,871	11,91,309
1,27,53,180						

97,835		EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	97,835	0
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AND SANITATION DIVISION NO-2		PROGRAMMES		
*****		-----		
97,835	TOTAL (MH)	97,835	0	
*****		-----		
97,835	TOTAL (DDO)	97,835	0	
1,26,32,310	EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	1,24,67,567	1,64,743
AND SANITATION DIVISION NO-2,		AND		
HOSHIARPUR		ADMINISTRATION		
1,28,16,425		799-SUSPENSE	1,28,18,511	-2,086
12,53,474		800-OTHER	12,53,474	0
		EXPENDITURE		

-----	*****	-----
2,67,02,209	TOTAL (MH)	2,65,39,552 1,62,657

47,407	2235 200-OTHER	47,407 0
	PROGRAMMES	

-----	*****	-----
47,407	TOTAL (MH)	47,407 0

-----	*****	-----
2,67,49,616	TOTAL (DD0)	2,65,86,959 1,62,657

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC 1,68,65,505	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,32,28,721	36,36,784
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1		AND		
(PUBLIC				ADMINISTRATION		
HEALTH)						
-2,24,952				799-SUSPENSE	-2,24,952	0
5,53,989				800-OTHER	0	5,53,989
				EXPENDITURE		
<hr/>						
			TOTAL (MH)		1,30,51,176	41,90,773
1,72,41,949						

9,06,328	2235	200-OTHER	9,06,328	0
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PROGRAMMES

-----	*****	-----
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9,06,328	TOTAL (MH)	9,06,328	0
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-----	*****	-----
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4,48,50,486	TOTAL (DD0)	4,04,97,056	43,53,430
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3,66,542	EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	3,66,542	0
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AND SANITATION DIVISION NO. 1 ,

PATIALA

-----	*****	-----
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3,66,542	TOTAL (MH)	3,66,542	0
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53,18,072	4215	102-RURAL WATER	52,26,691	91,381
		SUPPLY		

-----	*****	-----
53,18,072	TOTAL (MH)	52,26,691 91,381

-----	*****	-----
56,84,614	TOTAL (DDO)	55,93,233 91,381

40,88,04,127	EXECUTIVE ENGINEER, WATER SUPPLY 2215	001-DIRECTION	36,26,82,988	4,61,21,139
	AND SANITATION DIVISION NO. 2	AND		
		ADMINISTRATION		

1,23,20,657		105-SANITATION	92,54,429	30,66,228
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SERVICES

84,52,316

799-SUSPENSE

84,52,316

 θ

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC
7,36,53,107

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER, WATER SUPPLY

2215

800-OTHER

6,85,29,938

51,23,169

WORKS

HEALTH, PUNJAB, PATIALA

AND SANITATION DIVISION NO. 2

EXPENDITURE

(PUBLIC

HEALTH)

50,32,30,207

TOTAL (MH)

44,89,19,671

5,43,10,536

2,00,000

2235200-OTHER2,00,0000

PROGRAMMES

*****-----

2,00,000

TOTAL (MH)2,00,0000

1,34,00,253

4215102-RURAL WATER67,14,84566,85,408

SUPPLY

1,56,24,919

789-SPECIAL1,20,58,02535,66,894

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL (MH)

1,87,72,8701,02,52,302

2,90,25,172

53,24,55,379

TOTAL (DDO)

46,78,92,541 6,45,62,838

6,26,87,418

EXECUTIVE ENGINEER,WATER SUPPLY 2215

001-DIRECTION

5,54,45,464 72,41,954

AND SANITATION DIVISION NO. 3

AND

ADMINISTRATION

8,40,346

105-SANITATION

8,40,346 0

SERVICES

-606

799-SUSPENSE

-606 0

30,95,173

800-OTHER

30,76,473 18,700

EXPENDITURE

-----		*****	-----	
6,66,22,331		TOTAL(MH)	5,93,61,677	72,60,654

-----		*****	-----	
6,66,22,331		TOTAL(DDO)	5,93,61,677	72,60,654

7,46,35,803	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	6,63,29,662	83,06,141
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

AND SANITATION DIVISION NO. 3

AMRITSAR

AND

ADMINISTRATION

PUBLIC 52,28,159	CHIEF ENGINEER, PUBLIC WORKS	EXECUTIVE ENGINEER,WATER SUPPLY (PUBLIC HEALTH)	2215	105-SANITATION	41,14,714	11,13,445
	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 3		SERVICES		
		AMRITSAR				
				800-OTHER	40,84,418	6,20,095
47,04,513				EXPENDITURE		
-----			*****	-----		
			TOTAL (MH)		7,45,28,794	1,00,39,681
8,45,68,475						
			2235	200-OTHER	2,00,000	0
2,00,000				PROGRAMMES		
			*****	-----		
-----			TOTAL (MH)		2,00,000	0

2,00,000

4,63,636

4,63,636

8,52,32,111

9,70,859

4215

789-SPECIAL

4,63,636

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

4,63,636

0

TOTAL (DDO)

7,51,92,430

1,00,39,681

EXECUTIVE ENGINEER,WATER SUPPLY 2071

101-SUPERANNUAT

9,05,237

65,622

AND SANITATION DIVISION NO.1

ION AND

		RETIREMENT		
		ALLOWANCES		
22,96,713		115-LEAVE	22,96,713	0
		ENCASHMENT		
		BENEFITS		
-----	*****	-----		
32,67,572		TOTAL (MH)	32,01,950	65,622
4,15,46,695	2215	001-DIRECTION	3,73,58,347	41,88,348
		AND		
		ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----			-----	-----	-----	-----
PUBLIC 43,49,798	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	800-OTHER	43,49,798	0
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO.1		EXPENDITURE		
(PUBLIC						
HEALTH)						
-----			*****		-----	-----
4,58,96,493			TOTAL(MH)		4,17,08,145	41,88,348
-----		*****			-----	-----
4,91,64,065		TOTAL(DDO)			4,49,10,095	42,53,970
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	15,46,64,414	1,91,18,080

17,37,82,494

AND SANITATION DIVISION,

AND

ADMINISTRATION

17,53,580

105-SANITATION

12,10,915

5,42,665

SERVICES

-23,635

799-SUSPENSE

-43,887

20,252

2,26,69,835

800-OTHER

1,98,78,387

27,91,448

EXPENDITURE

19,81,82,274

TOTAL (MH)

17,57,09,829

2,24,72,445

13,44,000

4215

102-RURAL WATER

13,44,000

0

SUPPLY

8,95,000		789-SPECIAL	8,95,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
22,39,000	TOTAL (MH)	22,39,000 0

-----	*****	-----
20,04,21,274	TOTAL (DDO)	17,79,48,829 2,24,72,445

3,95,29,759	EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	3,15,92,088	79,37,671
	AND SANITATION DIVISION,	AND		
	FATEHGARH SAHIB	ADMINISTRATION		

34,850		105-SANITATION	0	34,850
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799-SUSPENSE

 θ

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

4,62,16,892

-----		*****		-----	
4,62,16,892		TOTAL (DDO)		3,61,42,794	1,00,74,098
6,55,74,068		EXECUTIVE ENGINEER, WATER SUPPLY 2215	001-DIRECTION	5,80,12,743	75,61,325
		AND SANITATION DIVISION, FAZILKA	AND		
			ADMINISTRATION		
10,96,391			105-SANITATION	10,58,821	37,570
			SERVICES		
1,869			799-SUSPENSE	1,869	0
65,03,731			800-OTHER	57,51,340	7,52,391
			EXPENDITURE		
-----		*****		-----	

7,31,76,059	TOTAL (MH)	6,48,24,773	83,51,286
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2,00,000	2235	200-OTHER	2,00,000	0
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PROGRAMMES

-----	*****	-----
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2,00,000	TOTAL (MH)	2,00,000	0
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-----	*****	-----
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7,33,76,059	TOTAL (DDO)	6,50,24,773	83,51,286
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1,78,63,721	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,72,59,881	6,03,840
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AND SANITATION DIVISION,	AND
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GARHSHANKAR	ADMINISTRATION
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1,09,285			105-SANITATION	0	1,09,285
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SERVICES

6,98,535			800-OTHER	72,554	6,25,981
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EXPENDITURE

-----		*****	-----		
		TOTAL (MH)		1,73,32,435	13,39,106
1,86,71,541					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	1,50,396	0

1,50,396

WORKS HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION, PROGRAMMES

(PUBLIC GARHSHANKAR

HEALTH)

1,88,21,937

TOTAL (MH)

1,74,82,831

13,39,106

1,88,21,937

TOTAL (DDO)

1,74,82,831

13,39,106

1,87,69,607

EXECUTIVE ENGINEER, WATER SUPPLY 2215

001-DIRECTION

1,87,69,607

0

AND SANITATION DIVISION, TALWARA

AND

ADMINISTRATION

68,593

105-SANITATION

68,593

0

1,84,69,751	TOTAL(DDO)	1,84,69,751	0
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12,23,04,935	EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	10,52,72,711	1,70,32,224
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AND SANITATION(GW) DIVISION NO	AND
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1,MOHALI	ADMINISTRATION
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3,47,29,628		105-SANITATION	3,47,03,928	25,700
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SERVICES

24,43,827		800-OTHER	24,43,827	0
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EXPENDITURE

-----	*****	-----
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15,94,78,390	TOTAL(MH)	14,24,20,466	1,70,57,924
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	14,24,20,466	1,70,57,924
15,94,78,390				

WORKS	HEALTH, PUNJAB, PATIALA
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(PUBLIC

HEALTH)

18,24,662	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	390	18,24,272
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AND SANITATION(GW) DIVISION NO	AND
--------------------------------	-----

3,MOHALI	ADMINISTRATION
----------	----------------

9,12,43,840	TOTAL (MH)	8,11,46,116	1,00,97,724
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-----	*****	-----	-----
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9,12,43,840	TOTAL (DDO)	8,11,46,116	1,00,97,724
-------------	-------------	-------------	-------------

5,66,41,209	EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	5,02,35,780	64,05,429
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AND SANITATION(GW) DIVISION	AND
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NO2,MOHALI	ADMINISTRATION
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8,44,499	800-OTHER	8,44,499	0
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EXPENDITURE

-----	*****	-----	-----
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5,74,85,708	TOTAL (MH)	5,10,80,279	64,05,429
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5,74,85,708	TOTAL (DDO)	5,10,80,279	64,05,429

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 8,66,58,356	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	7,39,53,091	1,27,05,265
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATTION DIVISION		AND		
(PUBLIC				ADMINISTRATION		
HEALTH)						
6,92,159				105-SANITATION	4,97,732	1,94,427

	SERVICES			
-33,456	799-SUSPENSE	-33,456		0
80,45,451	800-OTHER	73,37,201		7,08,250
	EXPENDITURE			
-----	*****	-----		
15,28,48,218	TOTAL(MH)	13,28,34,847		2,00,13,371
7,13,611	2235 102-CHILD	7,13,611		0
	WELFARE			
2,86,242	200-OTHER	2,86,242		0
	PROGRAMMES			
-----	*****	-----		
9,99,853	TOTAL(MH)	9,99,853		0

15,38,48,071

TOTAL (DDO)

13,38,34,700

2,00,13,371

13,49,000

EXECUTIVE ENGINEER,WATER SUPPLY 4215

102-RURAL WATER

13,49,000

0

AND SANTIATION DIVSION NO-2,

SUPPLY

MUKTSAR

13,50,205

789-SPECIAL

13,50,205

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

26,99,205

TOTAL (MH)

26,99,205

0

-----		*****	-----	
26,99,205		TOTAL(DDO)	26,99,205	0

-5,09,799		EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	-1,96,636	-3,13,163
		AND SANTIATION DIVSION, MALOUT	AND		
			ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC -8,741	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	-8,741	0

WORKS HEALTH, PUNJAB, PATIALA AND SANTIATION DIVSION, MALOUT

(PUBLIC

HEALTH)

-5,18,540

TOTAL (MH)

-2,05,377

-3,13,163

-5,18,540

TOTAL (DDO)

-2,05,377

-3,13,163

72,76,096

EXECUTIVE ENGINEER,WATER SUPPLY 2215

001-DIRECTION

27,92,449

44,83,647

AND SANTITATION DIVISION

AND

ADMINISTRATION

3,39,000

800-OTHER

0

3,39,000

EXPENDITURE

-----	*****	-----
76,15,096	TOTAL (MH)	27,92,449 48,22,647

2,00,000	2235 200-OTHER	2,00,000 0
	PROGRAMMES	

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

62,49,000	4215 102-RURAL WATER	62,49,000 0
	SUPPLY	

41,81,147	789-SPECIAL	41,81,147 0
	COMPONENT PLAN	
	FOR SCHEDULED	

CASTES

-----		-----	-----
1,04,30,147	TOTAL (MH)	1,04,30,147	0

-----		-----	-----
1,82,45,243	TOTAL (DDO)	1,34,22,596	48,22,647

2,79,61,465	EXECUTIVE ENGINNER (EE2),WATER	2215	001-DIRECTION	2,77,52,324	2,09,141
	SUPPLY & SANITATION DIVISION		AND		
	(EE2)		ADMINISTRATION		
3,50,927			105-SANITATION	1,54,725	1,96,202

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SERVICES

PUBLIC 69,40,098	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINNER (EE2),WATER	2215	800-OTHER	51,44,898	17,95,200
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WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY & SANITATION DIVISION		EXPENDITURE		
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(PUBLIC	(EE2)					
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HEALTH)

-----			*****		-----	-----

3,52,52,490			TOTAL (MH)		3,30,51,947	22,00,543
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59,000			4215	102-RURAL WATER	59,000	0
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SUPPLY

39,000			789-SPECIAL	39,000	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----
98,000		TOTAL (MH)	98,000 0

-----	*****	-----
3,53,50,490	TOTAL (DDO)	3,31,49,947 22,00,543

26,45,623	OFFICER INCHARGE,RESEARCH UNIT	2215	001-DIRECTION	23,25,631	3,19,992
			AND		
			ADMINISTRATION		

26,45,623		TOTAL (MH)	23,25,631	3,19,992

26,45,623		TOTAL (DDO)	23,25,631	3,19,992

4,40,82,959	S.E.,WATER SUPPLY AND SANITATION 2215	001-DIRECTION	3,90,88,571	49,94,388
	CIRCLE	AND		
		ADMINISTRATION		

4,40,82,959		TOTAL (MH)	3,90,88,571	49,94,388

1,04,83,614	2235	200-OTHER	91,33,638	13,49,976
		PROGRAMMES		

-----		*****	-----	
1,04,83,614		TOTAL (MH)	91,33,638	13,49,976

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
PUBLIC 5,45,66,573	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)	4,82,22,209	63,44,364
WORKS	HEALTH, PUNJAB, PATIALA			
(PUBLIC				
HEALTH)				

2,78,11,680	S.E.,WATER SUPPLY AND SANITATION 2215	001-DIRECTION	2,48,52,096	29,59,584
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	CIRCLE,	AND		
		ADMINISTRATION		

1,19,524		800-OTHER	1,19,524	0
		EXPENDITURE		

-----	*****	-----
3,84,14,818	TOTAL (MH)	3,41,05,258 43,09,560

34,05,080	2235	200-OTHER	33,48,275	56,805
		PROGRAMMES		

-----	*****	-----
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34,05,080	TOTAL (MH)	33,48,275	56,805
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-----	*****	-----	-----
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8,59,02,857	TOTAL (DD0)	7,65,42,104	93,60,753
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3,84,56,563	S. ENGINEER, WATER SUPPLY AND	2215	001-DIRECTION	3,41,60,529	42,96,034
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SANITATION CIRCLE,	AND	ADMINISTRATION
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39,928	105-SANITATION	39,928	0
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SERVICES

96,13,236	800-OTHER	86,72,021	9,41,215
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EXPENDITURE

*****	-----
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4,81,09,727	TOTAL (MH)	4,28,72,478	52,37,249
-------------	------------	-------------	-----------

10,83,938	2235	200-OTHER	4,31,768	6,52,170
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PROGRAMMES

*****-----

10,83,938	TOTAL (MH)	4,31,768	6,52,170
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH)

17,65,80,517	SUB DIVISIONAL OFFICER,WATER	2215	001-DIRECTION	15,58,63,872	2,07,16,645
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2,10,70,34,828	800-OTHER	1,59,12,39,854	51,57,94,974
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2,28,46,99,283	TOTAL (MH)	1,74,75,35,494	53,71,63,789
----------------	------------	----------------	--------------

12,99,026	2235	200-OTHER	12,55,879	43,147
		PROGRAMMES		
-----	*****		-----	-----
12,99,026		TOTAL (MH)	12,55,879	43,147
-----	*****		-----	-----
2,33,41,08,036		TOTAL (DDO)	1,79,16,63,851	54,24,44,185
14,67,40,437	SUPDT. ENGINEER,WATER SUPPLY AND 2215	001-DIRECTION	13,07,30,972	1,60,09,465
	SANITATION CIRCLE	AND		
		ADMINISTRATION		
10,88,000		105-SANITATION	7,42,843	3,45,157
		SERVICES		

57,05,625		800-OTHER	51,37,680	5,67,945
		EXPENDITURE		

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15,35,34,062	TOTAL (MH)	13,66,11,495	1,69,22,567

24,90,511	2235	200-OTHER	21,03,533	3,86,978
		PROGRAMMES		

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24,90,511	TOTAL (MH)	21,03,533	3,86,978

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			13,87,15,028	1,73,09,545
15,60,24,573						

WORKS	HEALTH, PUNJAB, PATIALA
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(PUBLIC

HEALTH)

1,31,80,447	SUPERINTENDING ENGINEER,WATER	2215	001-DIRECTION	1,16,72,686	15,07,761
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SUPPLY & SANITATION CIRCLE,	AND
MUKATSAR	ADMINISTRATION

1,72,441			800-OTHER	1,72,441	0
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EXPENDITURE				

1,58,43,399	TOTAL (MH)	1,39,48,660	18,94,739	

16,93,77,461	TOTAL (DDO)	15,05,60,155	1,88,17,306	

3,58,57,937	SUPERINTENDING ENGINEER, WATER	2215	001-DIRECTION	3,15,99,927	42,58,010
	SUPPLY AND SANITATION CIRCLE		AND		
			ADMINISTRATION		

3,58,57,937	TOTAL (MH)	3,15,99,927	42,58,010	

26,07,586	2235	200-OTHER	23,65,027	2,42,559
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PROGRAMMES

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26,07,586	TOTAL (MH)	23,65,027	2,42,559
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3,84,65,523	TOTAL (DDO)	3,39,64,954	45,00,569
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11,71,35,66,991	TOTAL (CCO)	10,21,55,34,463	1,49,80,32,528
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18,80,87,88,655	TOTAL (DEPT)	15,71,30,18,872	3,09,57,69,783
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PUNJAB 16,50,000	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	101-SALARY OF	16,50,000	0
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		MINISTERS AND		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SABHA	CHANDIGARH			DEPUTY
				MINISTERS

PUNJAB 52,79,031	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	104-ENTERTAINME	20,66,853	32,12,178
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		NT AND		
SABHA	CHANDIGARH			HOSPITALITY		
				EXPENSES		

4,00,000			105-DISCRETIONA	4,00,000	0
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RY GRANT BY

MINISTERS

27,39,299			800-OTHER	25,68,003	1,71,296
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EXPENDITURE

-----		*****	-----		
1,00,68,330		TOTAL (MH)		66,84,856	33,83,474

-----	*****	-----			
1,00,68,330	TOTAL (DDO)			66,84,856	33,83,474

2,00,000	PRIVATE SECRETARY TO ALL	2013	105-DISCRETIONA	2,00,000	0
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	MINISTERS, PUNJAB CIVIL		RY GRANT BY		
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SECRETARIAT, CHANDIGARH

MINISTERS

TOTAL (MH)

2,00,000

0

TOTAL (DDO)

2,00,000

0

SPECIAL PRINCIPAL SECRETARY TO

2013

800-OTHER

50,00,000

0

THE CHIEF

EXPENDITURE

MINISTER, PUNJAB, CHANDIGARH

TOTAL (MH)

50,00,000

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50,00,000		TOTAL(DDO)	50,00,000	0

1,07,04,285	UNDER SECRETARY ACCOUNTS	2013	101-SALARY OF	88,94,285	18,10,000
	GAD,PUNJAB CIVIL SECRETARIAT		MINISTERS AND		
			DEPUTY		
			MINISTERS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUNJAB 22,00,000	PRINCIPAL SECRETARY TO	UNDER SECRETARY ACCOUNTS	2013	105-DISCRETIONA	20,00,000	2,00,000

	CHIEF MINISTER, PUNJAB,	GAD,PUNJAB CIVIL SECRETARIAT	Ry Grant By	
SABHA CHANDIGARH			MINISTERS	
			108-TOUR	31,71,943 0
			EXPENSES	
		TOTAL(MH)		1,60,76,228
				20,10,000
		TOTAL(DDO)		1,60,76,228
				20,10,000
		TOTAL(CCO)		3,13,44,558
				2,59,51,084 53,93,474

45,00,000	SECRETARY, PUNJAB	ADDITIONAL SECY.,PB.VIDHAN	2011	101-LEGISLATIVE	45,00,000	0
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	LEGISLATIVE ASSEMBLY,	SABHA,CHD,ADDITIONAL		ASSEMBLY		
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	PUNJAB, CHANDIGARH	SECY.,PB.VIDHAN SABHA,CHD				
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-----			*****		-----	
			TOTAL (MH)		45,00,000	0
45,00,000						

-----		*****			-----	
		TOTAL (DDO)			45,00,000	0
45,00,000						

4,80,000		ADDITONAL SECRETARY,ADDITIONAL	2011	101-LEGISLATIVE	4,80,000	0
		SECRETARY, PUNJAB VIDHAN SABHA,		ASSEMBLY		
		CHANDIGARH				

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4,80,000	TOTAL (MH)	4,80,000	0
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4,80,000	TOTAL (DDO)	4,80,000	0
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1,40,00,000	DEPUTY SECRETARY	2052	092-OTHER	1,40,00,000	0
	(ADMN.), FINANCIAL COMMISSIONER,		OFFICES		
	PUNJAB, CHANDIGARH				

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1,40,00,000	TOTAL (MH)	1,40,00,000	0
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7,693	2235	200-OTHER	7,693	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

-----			*****		-----	-----

7,693			TOTAL (MH)		7,693	0
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1,40,07,693		TOTAL (DDO)			1,40,07,693	0
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PUNJAB 89,60,494	SECRETARY, PUNJAB	DEPUTY SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	87,34,432	2,26,062
VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA ,CHANDIGARH		ASSEMBLY		
SABHA	PUNJAB, CHANDIGARH					

24,78,60,082

103-LEGISLATIVE22,28,51,9922,50,08,090

SECRETARIAT

*****-----

25,68,20,576

TOTAL (MH)23,15,86,4242,52,34,152

98,64,042

2235200-OTHER88,68,1099,95,933

PROGRAMMES

*****-----

98,64,042

TOTAL (MH)88,68,1099,95,933

*****-----

26,66,84,618

TOTAL (DDO)24,04,54,5332,62,30,085

5,00,000	DEPUTY SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	5,00,000	0
	SABHA, CHANDIGARH		ASSEMBLY		

-----	*****	-----
5,00,000	TOTAL (MH)	5,00,000 0

5,29,106	2235	200-OTHER	5,29,106	0
		PROGRAMMES		

-----	*****	-----
5,29,106	TOTAL (MH)	5,29,106 0

-----	*****	-----
10,29,106	TOTAL (DDO)	10,29,106 0

5,227

PUNJAB 1,10,043	SECRETARY, PUNJAB	DEPUTY SECRETARY,PUNJAB VIDHAN	2235	200-OTHER	1,10,043	0
VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA, FEROZEPUR		PROGRAMMES		
SABHA	PUNJAB, CHANDIGARH					

-----			*****		-----	-----
			TOTAL (MH)		1,10,043	0
1,10,043						

-----		*****			-----	-----
		TOTAL (DDO)			1,10,043	0
1,10,043						

		DEPUTY SECRETARY,PUNJAB VIDHAN	2235	200-OTHER	1,94,697	0
1,94,697		SABHA, GURDASPUR		PROGRAMMES		

1,94,697		TOTAL (MH)	1,94,697	0

1,94,697		TOTAL (DDO)	1,94,697	0

11,24,096	DY.SPEAKER.,PB.VIDHAN	2011	101-LEGISLATIVE	7,31,800	3,92,296
	SABHA,,CHANDIGARH		ASSEMBLY		

11,24,096		TOTAL (MH)	7,31,800	3,92,296

11,24,096		TOTAL (DDO)	7,31,800	3,92,296

24,75,809	SPEAKER, PB.VIDHAN	2011	101-LEGISLATIVE	23,65,809	1,10,000
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	SABHA,,CHNDIGARH		ASSEMBLY		
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24,75,809		TOTAL(MH)		23,65,809	1,10,000
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24,75,809		TOTAL(DDO)		23,65,809	1,10,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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[illegible]

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4,00,065	TOTAL (MH)	4,00,065 0

-----	*****	-----
48,62,71,705	TOTAL (DDO)	43,19,00,443 5,43,71,262

11,34,12,759	UNDER SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	9,81,13,318	1,52,99,441
	SABHA, CHD		ASSEMBLY		

-----	*****	-----
11,34,12,759	TOTAL (MH)	9,81,13,318 1,52,99,441

13,00,000	2075	104-PENSIONS	13,00,000	0
		AND AWARDS IN		

CONSIDERATION

OF

DISTINGUISHED

SERVICES

-----	*****	-----	-----
13,00,000	TOTAL (MH)	13,00,000	0

-----	*****	-----	-----
11,47,12,759	TOTAL (DDO)	9,94,13,318	1,52,99,441

-----	*****	-----	-----
89,15,95,753	TOTAL (CCO)	79,51,92,669	9,64,03,084

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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TOTAL (DEPT)					82,11,43,753	10,17,96,558
92,29,40,311						

RAJ BHAWAN, PRINCIPAL SECRETARY TO	PRINCIPAL SECRETARY TO	2012	090-SECRETARIAT	2,40,84,784	30,50,905
2,71,35,689					

PUNJAB	GOVERNOR, PUNJAB, PUNJAB	GOVERNOR,CHANDIGARH
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RAJ BHAWAN, CHANDIGARH

31,50,000			101-EMOLUMENTS	28,00,000	3,50,000
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AND ALLOWANCES

OF THE

	GOVERNOR/ADMINI		
	STRATOR OF		
	UNION		
	TERRITORIES		
1,40,86,610	102-DISCRETIONA	1,09,56,610	31,30,000
	RY GRANTS		
2,95,08,181	103-HOUSEHOLD	2,63,76,039	31,32,142
	ESTABLISHMENT		
1,72,671	104-SUMPTUARY	1,72,671	0
	ALLOWANCES		
65,79,303	105-MEDICAL	58,89,863	6,89,440
	FACILITIES		
2,17,845	107-EXPENDITURE	2,17,845	0

			FROM CONTRACT		
			ALLOWANCE		
2,63,823			108-TOUR	2,63,823	0
			EXPENSES		

		TOTAL (MH)		7,20,61,635	1,03,52,487

		TOTAL (DDO)		17,01,74,953	2,56,51,928
24,39,021	SUPRINDENT, SECRETARY TO	2071	115-LEAVE	24,39,021	0
	GOVERNOR, PUNJAB		ENCASHMENT		
			BENEFITS		

-----		*****	-----	
24,39,021		TOTAL (MH)	24,39,021	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----
RAJ BHAWAN, PRINCIPAL SECRETARY TO 24,39,021		TOTAL (DDO)			24,39,021	0
PUNJAB	GOVERNOR, PUNJAB, PUNJAB					
	RAJ BHAWAN, CHANDIGARH					

*****				-----	

TOTAL (CCO)				86,83,93,325	10,67,55,571
97,51,48,896					

*****				-----	

TOTAL (DEPT)				89,43,44,409	11,21,49,045
1,00,64,93,454					

REHABILITAT	FINANCE COMMISSIONER,	ADDITIONAL DEPUTY	2053	093-DISTRICT	31,36,212	4,44,072
35,80,284						
ION	REVENUE & REHABILITATION, COMMISSIONER(G),ADDITIONAL			ESTABLISHMENTS		
	PUNJAB	DEPUTY COMMISSIONER(G)				

-----				*****	-----	
			TOTAL (MH)	55,75,233	4,44,072	
60,19,305						

*****				-----	

60,19,305	TOTAL (DDO)			55,75,233	4,44,072
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1,58,763	ADDITIONAL DEPUTY	2235	200-OTHER	1,58,763	0
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	COMMISSIONER, GURDASPUR		PROGRAMMES		
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1,58,763		TOTAL (MH)		1,58,763	0
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-----	*****			-----	-----
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1,58,763	TOTAL (DDO)			1,58,763	0
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49,019	DEPUTY COMMISSIONER, DC OFFICE,	2235	200-OTHER	49,019	0
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	SANGRUR		PROGRAMMES		
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49,019

TOTAL (MH)

49,019

0

49,019

TOTAL (DDO)

49,019

0

2,81,760

DEPUTY COMMISSIONER,DEPUTY

2071

101-SUPERANNUAT

2,53,584

28,176

COMMISSIONER

ION AND

RETIREMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				ALLOWANCES		
REHABILITAT	FINANCE COMMISSIONER,	DEPUTY COMMISSIONER,DEPUTY	2071	115-LEAVE	13,48,638	5,74,720
19,23,358						
ION	REVENUE & REHABILITATION, COMMISSIONER			ENCASHMENT		
	PUNJAB			BENEFITS		

-----			*****	-----		
			TOTAL (MH)		16,02,222	6,02,896
22,05,118						

22,74,963		2235	200-OTHER	22,74,963	0
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		PROGRAMMES			
-----			*****	-----	
			TOTAL (MH)		22,74,963
22,74,963					0

-----			*****	-----		
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44,80,081	TOTAL (DDO)			38,77,185	6,02,896
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6,71,407	DEPUTY COMMISSIONER, GURDASPUR	2075	800-OTHER	6,71,407	0
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EXPENDITURE

-----	*****	-----
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6,71,407	TOTAL (MH)	6,71,407	0
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6,36,38,000		2235	800-OTHER	6,36,38,000	0
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EXPENDITURE

-----	*****	-----
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6,36,38,000	TOTAL (MH)	6,36,38,000	0
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1,23,50,000		2245	111-EX-GRATIA	1,23,50,000	0
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				PAYMENTS TO	
				BEREAVED	
				FAMILIES	

-----	*****	-----
1,23,50,000	TOTAL (MH)	1,23,50,000 0

-----	*****	-----
7,66,59,407	TOTAL (DDO)	7,66,59,407 0

5,62,01,588	DEPUTY COMMISSIONER, MANSA	2056	101-JAILS	4,98,38,726	63,62,862
-----	*****	-----			
5,62,01,588	TOTAL (MH)			4,98,38,726	63,62,862

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

REHABILITAT 2,00,000	FINANCE COMMISSIONER,	DEPUTY COMMISSIONER,MANSA	2235	200-OTHER	2,00,000	0
ION	REVENUE & REHABILITATION,			PROGRAMMES		
	PUNJAB					

5,64,01,588	TOTAL (MH)				5,00,38,726	63,62,862

5,64,01,588	TOTAL (DDO)				5,00,38,726	63,62,862

3,96,332	DEPUTY COMMISSIONER,MUKATSAR	2075	800-OTHER	3,96,332	0
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EXPENDITURE

-----	*****	-----
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3,96,332	TOTAL (MH)	3,96,332	0
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1,64,391	2235	200-OTHER	1,64,391	0
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PROGRAMMES

-----	*****	-----
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1,64,391	TOTAL (MH)	1,64,391	0
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5,60,723	TOTAL (DDO)	5,60,723	0
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1,04,438	DEPUTY COMMISSIONER, SANGRUR	2235	200-OTHER	1,04,438	0
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PROGRAMMES

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1,04,438	TOTAL (MH)	1,04,438	0
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1,04,438	TOTAL (DDO)	1,04,438	0
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20,44,788	DISTRICT REVENUE	2029	103-LAND	18,08,544	2,36,244
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OFFICER, FATEHGARH SAHIB	RECORDS
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20,44,788	TOTAL (MH)	18,08,544	2,36,244
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44,517

2235200-OTHER44,5170

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

REHABILITAT	FINANCE COMMISSIONER,	DISTRICT REVENUE	TOTAL (MH)		44,517	0
44,517						
ION	REVENUE & REHABILITATION, OFFICER,	FATEHGARH SAHIB				
	PUNJAB					

-----	*****	-----
20,89,305	TOTAL (DDO)	18,53,061 2,36,244

14,76,995	DISTRICT REVENUE OFFICER, FOR	2053	093-DISTRICT	14,76,995	0
	DEPUTY COMMISSIONER		ESTABLISHMENTS		

-----	*****	-----
15,21,512	TOTAL (MH)	15,21,512 0

-----	*****	-----
35,66,300	TOTAL (DDO)	33,30,056 2,36,244

6,61,88,372	DISTT.REVENUE OFFICER FOR	2053	093-DISTRICT	5,77,66,929	84,21,443
	D.C.JALL.,DISTT.REVENUE OFFICER		ESTABLISHMENTS		

FOR D.C.JALLANDHAR

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6,61,88,372	TOTAL (MH)	5,77,66,929	84,21,443

-----	*****	-----	-----
6,61,88,372	TOTAL (DDO)	5,77,66,929	84,21,443

2,27,380	SUB DIVISIONAL MAGISTRATE,BATALA 2030	102-EXPENSES ON	1,36,930	90,450
		SALE OF STAMPS		

-----	*****	-----	-----
2,27,380	TOTAL (MH)	1,36,930	90,450

2053	093-DISTRICT	88,12,624	10,81,978
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98,94,602

ESTABLISHMENTS

-----	*****	-----
98,94,602	TOTAL (MH)	88,12,624 10,81,978

1,17,83,694	2235	102-PENSIONS	1,17,83,694	0
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UNDER SOCIAL

SECURITY

SCHEMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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REHABILITAT	FINANCE COMMISSIONER,	SUB DIVISIONAL MAGISTRATE,BATALA 2235	200-OTHER	1,80,69,500	50,56,000
ION	REVENUE & REHABILITATION,		PROGRAMMES		
	PUNJAB				
87,40,500			789-SPECIAL	87,40,500	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
4,36,49,694		TOTAL (MH)		3,85,93,694	50,56,000
-----		*****	-----		
5,37,71,676		TOTAL (DDO)		4,75,43,248	62,28,428

83,41,824	SUB DIVISIONAL MAGISTRATE,MAUR	2053	093-DISTRICT	74,50,508	8,91,316
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ESTABLISHMENTS

-----	*****	-----
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83,41,824	TOTAL (MH)	74,50,508	8,91,316
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83,41,824	TOTAL (DD0)	74,50,508	8,91,316
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1,48,02,000	SUB DIVISIONAL MAGISTRATE,PATTI	2235	200-OTHER	1,33,62,000	14,40,000
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PROGRAMMES

-----	*****	-----
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1,48,02,000	TOTAL (MH)	1,33,62,000	14,40,000
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-----	*****	-----
1,48,02,000	TOTAL (DDO)	1,33,62,000 14,40,000

71,05,653	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	64,11,821	6,93,832
	(C), KAPURTHALA		ESTABLISHMENTS		

-----	*****	-----
71,05,653	TOTAL (MH)	64,11,821 6,93,832

13,44,000		2235	200-OTHER	10,08,000	3,36,000
			PROGRAMMES		

-----	*****	-----
13,44,000	TOTAL (MH)	10,08,000 3,36,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

43,14,000		800-OTHER	43,14,000	0
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EXPENDITURE

-----	*****	-----
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3,48,06,067	TOTAL (MH)	3,18,19,949	29,86,118
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1,87,01,539	2235	200-OTHER	1,61,97,539	25,04,000
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PROGRAMMES

-----	*****	-----
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1,87,01,539	TOTAL (MH)	1,61,97,539	25,04,000
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6,06,13,259	TOTAL (DDO)	5,44,29,309	61,83,950
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74,23,520	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	66,56,580	7,66,940
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(C),SULTANPUR LODHI	ESTABLISHMENTS
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-----	*****	-----
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74,23,520	TOTAL (MH)	66,56,580	7,66,940
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12,60,000	2235	200-OTHER	12,60,000	0
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PROGRAMMES

-----	*****	-----
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12,60,000	TOTAL (MH)	12,60,000	0
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86,83,520	TOTAL (DDO)	79,16,580	7,66,940
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1,48,46,351	TEHSILDAR,,ZIRA	2053	093-DISTRICT	1,29,29,919	19,16,432
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ESTABLISHMENTS

50,76,000			800-OTHER	33,96,000	16,80,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EXPENDITURE

-----			*****		-----	-----
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1,99,22,351			TOTAL(MH)		1,63,25,919	35,96,432
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1,99,22,351

TOTAL (DDO)

1,63,25,919

35,96,432

REHABILITAT FINANCE COMMISSIONER,
1,21,64,932

TEHSILDAR, ABOHAR

2053

093-DISTRICT

1,07,03,109

14,61,823

ION

REVENUE & REHABILITATION,

PUNJAB

ESTABLISHMENTS

17,30,650

800-OTHER

11,55,000

5,75,650

EXPENDITURE

1,38,95,582

TOTAL (MH)

1,18,58,109

20,37,473

1,38,95,582

TOTAL (DDO)

1,18,58,109

20,37,473

1,34,96,612	TEHSILDAR, JAGRAON, TEHSILDAR, JAGR 2053	093-DISTRICT	1,21,05,451	13,91,161
	AON	ESTABLISHMENTS		

38,46,700		800-OTHER	38,46,700	0
		EXPENDITURE		

-----	*****	-----
1,73,43,312	TOTAL (MH)	1,59,52,151 13,91,161

-----	*****	-----
1,73,43,312	TOTAL (DD0)	1,59,52,151 13,91,161

67,07,462	TEHSILDAR, KHADUR SAHIB	2053	093-DISTRICT	57,78,880	9,28,582
			ESTABLISHMENTS		

23,52,000		800-OTHER	23,52,000	0
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EXPENDITURE

-----	*****	-----
90,59,462	TOTAL (MH)	81,30,880 9,28,582

-----	*****	-----
90,59,462	TOTAL (DDO)	81,30,880 9,28,582

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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REHABILITATION	FINANCE COMMISSIONER, PUNJAB	TEHSILDAR, LDH. WEST	TEHSILDAR, LDH. WEST	2053	093-DISTRICT	91,16,485	10,78,515
29,90,282	REVENUE & REHABILITATION, PUNJAB				ESTABLISHMENTS		
					800-OTHER	22,03,750	7,86,532
					EXPENDITURE		

2,22,44,744					TOTAL (MH)	1,94,51,115	27,93,629

2,22,44,744					TOTAL (DDO)	1,94,51,115	27,93,629
69,28,934					TEHSILDAR, MAUR	2029	103-LAND
						61,06,074	8,22,860
					RECORDS		

69,28,934

1,06,31,873

20,16,000

1,26,47,873

1,95,76,807

TOTAL (MH)

2053

093-DISTRICT

ESTABLISHMENTS

800-OTHER

EXPENDITURE

TOTAL (MH)

TOTAL (DDO)

61,06,074

8,22,860

95,58,288

10,73,585

20,16,000

0

1,15,74,288

10,73,585

1,76,80,362

18,96,445

1,32,51,791	TEHSILDAR,PATTI	2053	093-DISTRICT	1,17,21,467	15,30,324
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ESTABLISHMENTS

75,20,000			800-OTHER	75,20,000	0
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EXPENDITURE

-----		*****		-----	-----
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2,07,71,791		TOTAL (MH)		1,92,41,467	15,30,324
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9,26,754		2071	101-SUPERANNUAT	9,08,470	18,284
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ION AND

RETIREMENT

ALLOWANCES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR,PATTI	2071	115-LEAVE	0	7,50,080
ION	REVENUE & REHABILITATION,			ENCASHMENT		
	PUNJAB			BENEFITS		

16,76,834			TOTAL (MH)		9,08,470	7,68,364

2,24,48,625		TOTAL (DDO)			2,01,49,937	22,98,688

1,60,22,821	TEHSILDAR, TARAN TARAN	2053	093-DISTRICT	1,45,06,638	15,16,183
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ESTABLISHMENTS

58,80,000			800-OTHER	45,63,000	13,17,000
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EXPENDITURE

-----		*****	-----	-----	
2,19,02,821		TOTAL (MH)		1,90,69,638	28,33,183

-----	*****		-----	-----	
2,19,02,821	TOTAL (DDO)			1,90,69,638	28,33,183

96,88,704	TEHSILDAR, TEHSILDAR	2053	093-DISTRICT	86,98,556	9,90,148
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ESTABLISHMENTS

26,60,000			800-OTHER	23,66,000	2,94,000
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EXPENDITURE

-----	*****	-----
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1,23,48,704	TOTAL (MH)	1,10,64,556	12,84,148
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-----	*****	-----
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1,23,48,704	TOTAL (DDO)	1,10,64,556	12,84,148
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86,64,960	THE CIVIL SURGEON, THE CIVIL	2071	115-LEAVE	65,94,420	20,70,540
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SURGEON	ENCASHMENT
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BENEFITS

-----	*****	-----
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86,64,960	TOTAL (MH)	65,94,420	20,70,540
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86,64,960	TOTAL(DDO)	65,94,420	20,70,540

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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*****					-----	-----

REHABILITAT	TOTAL(CCO)				1,33,29,22,635	15,85,35,421
1,49,14,58,056						
ION						

TOTAL (DEPT)
1,52,28,02,614

1,35,88,73,719 16,39,28,895

RELIEF AND SECRETARY, RELIEF AND DEPUTY COMMISSIONER,DEPUTY 2235 200-OTHER 6,62,308 4,32,046
10,94,354

RESETTLEMEN RESETTLEMENT, PUNJAB COMMISSIONER PROGRAMMES

T

11,40,38,000 800-OTHER 11,40,38,000 0

EXPENDITURE

12,37,97,314 TOTAL (MH) 12,12,94,728 25,02,586

2,14,245 2245 101-GRATUITOUS 43,875 1,70,370

RELIEF

12,00,000

111-EX-GRATIA

12,00,000

0

PAYMENTS TO

BEREAVED

FAMILIES

3,85,600

113-ASSISTANCE

95,100

2,90,500

FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

1,35,655

800-OTHER

0

1,35,655

EXPENDITURE

19,35,500

TOTAL (MH)

13,38,975

5,96,525

.....

12,57,32,814

11,00,000

COMMISSIONER,

PAYMENTS TO

BEREAVED

FAMILIES

15,600

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

11,15,600

TOTAL (MH)

5,60,400

5,55,200

11,15,600

TOTAL (DDO)

5,60,400

5,55,200

RELIEF AND SECRETARY, RELIEF AND
11,50,000

DEPUTY COMMISSIONER, FATEHGARH

2245

111-EX-GRATIA

11,50,000

0

RESETTLEMEN RESETTLEMENT, PUNJAB

SAHIB

PAYMENTS TO

T

BEREAVED

FAMILIES

3,17,000			113-ASSISTANCE	2,03,000	1,14,000
			FOR		
			REPAIRS/RECONST		
			RUCTION OF		
			HOUSES		

-----	*****	-----
14,67,000	TOTAL (MH)	13,53,000 1,14,000

-----	*****	-----
14,67,000	TOTAL (DDO)	13,53,000 1,14,000

29,34,52,890	DEPUTY COMMISSIONER, FEROZEPUR	2245	101-GRATUITOUS	29,34,52,890	0
			RELIEF		

44,00,000

111-EX-GRATIA

44,00,000

0

PAYMENTS TO

BEREAVED

FAMILIES

4,42,68,800

113-ASSISTANCE

4,41,73,700

95,100

FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

7,67,440

800-OTHER

7,67,440

0

EXPENDITURE

34,28,89,130

TOTAL (MH)

34,27,94,030

95,100

			FAMILIES		
90,000			117-ASSISTANCE	90,000	0
			TO FARMERS FOR		
			PURCHASE OF		
			LIVE STOCK		

-----	*****	-----
34,33,79,130	TOTAL (MH)	34,32,84,030 95,100

-----	*****	-----
34,33,79,130	TOTAL (DDO)	34,32,84,030 95,100

14,00,000	DEPUTY COMMISSIONER, KAPURTHALA	2245	111-EX-GRATIA	14,00,000	0
			PAYMENTS TO		
			BEREAVED		

FAMILIES

14,00,000

TOTAL (MH)

14,00,000

 $\emptyset$

14,00,000

TOTAL (DDO)

14,00,000

 θ

29,00,000

DEPUTY COMMISSIONER, MANSA

2245

111-EX-GRATIA

29,00,000

 θ

PAYMENTS TO

BEREAVED

FAMILIES

4,00,000

800-OTHER

4,00,000

0

EXPENDITURE

-----		*****	-----	
33,00,000		TOTAL (MH)	33,00,000	0

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----		-----		-----		-----

33,00,000		TOTAL (DDO)			33,00,000	0
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RELIEF AND 3,18,094	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,MOGA	2245	101-GRATUITOUS	3,18,094	0
RESETTLEMEN	RESETTLEMENT, PUNJAB			RELIEF		

T

53,00,000

111-EX-GRATIA53,00,0000

PAYMENTS TO

BEREAVED

FAMILIES

3,88,780

800-OTHER3,88,7800

EXPENDITURE

*****-----

93,06,874

TOTAL(MH)93,06,8740

*****-----

93,06,874

TOTAL(DDO)93,06,8740

11,02,208	DEPUTY COMMISSIONER,MUKTSAR	2245	101-GRATUITOUS	11,02,208	0
			RELIEF		
49,50,000			111-EX-GRATIA	49,50,000	0
			PAYMENTS TO		
			BEREAVED		
			FAMILIES		
12,41,500			113-ASSISTANCE	12,41,500	0
			FOR		
			REPAIRS/RECONST		
			RUCTION OF		
			HOUSES		
41,89,40,061			800-OTHER	41,89,40,061	0
			EXPENDITURE		

*****-----

42,62,33,769	TOTAL (MH)	42,62,33,769	0
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-----	*****	-----	-----
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42,62,33,769	TOTAL (DDO)	42,62,33,769	0
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80,23,556	DEPUTY COMMISSIONER, NAWANSHAHR	2245	101-GRATUITOUS	80,23,556	0
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RELIEF

65,00,000			111-EX-GRATIA	65,00,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PAYMENTS TO

BEREAVED

FAMILIES

RELIEF AND 99,300	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,NAWANSHAHR	2245	113-ASSISTANCE	99,300	0
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RESETTLEMEN	RESETTLEMENT, PUNJAB			FOR		
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T				REPAIRS/RECONST		
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RUCTION OF

HOUSES

90,000				117-ASSISTANCE	90,000	0
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TO FARMERS FOR

PURCHASE OF

LIVE STOCK

1,47,12,856			TOTAL (MH)		1,47,12,856	0
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1,47,12,856

TOTAL (DDO)

1,47,12,856

0

9,18,73,538

DEPUTY COMMISSIONER,PATIALA

2245

101-GRATUITOUS

9,08,10,538

10,63,000

RELIEF

1,07,00,000

111-EX-GRATIA

1,07,00,000

0

PAYMENTS TO

BEREAVED

FAMILIES

10,74,400

113-ASSISTANCE

10,74,400

0

FOR

REPAIRS/RECONST

RUCTION OF

	HOUSES		
1,48,937	122-REPAIRS AND	1,48,937	0
	RESTORATION OF		
	DAMAGED		
	IRRIGATION AND		
	FLOOD CONTROL		
	WORKS		
9,63,62,228	800-OTHER	9,63,62,228	0
	EXPENDITURE		
-----	*****	-----	-----
20,01,59,103	TOTAL (MH)	19,90,96,103	10,63,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

20,01,59,103		TOTAL (DDO)			19,90,96,103	10,63,000
RELIEF AND 98,00,000	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,ROPAR	2245	111-EX-GRATIA	98,00,000	0
RESETTLEMEN	RESETTLEMENT, PUNJAB			PAYMENTS TO		
T				BEREAVED		
				FAMILIES		
-----			*****		-----	-----

20,99,59,103			TOTAL (MH)		20,88,96,103	10,63,000

20,99,59,103	TOTAL (DDO)			20,88,96,103	10,63,000
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58,50,000	DEPUTY COMMISSIONER, SANGRUR	2245	111-EX-GRATIA	55,00,000	3,50,000
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PAYMENTS TO

BEREAVED

FAMILIES

95,100			113-ASSISTANCE	95,100	0
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FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

59,45,100	TOTAL (MH)			55,95,100	3,50,000
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59,45,100	TOTAL (DDO)					55,95,100 3,50,000
20,72,247	DEPUTY COMMISSIONER, SMALL	2245	101-GRATUITOUS	20,72,247		0
	SAVINGS, LUDHIANA					
	RELIEF					
4,08,00,000			111-EX-GRATIA	4,08,00,000		0
	PAYMENTS TO					
	BEREAVED					
	FAMILIES					
1,93,400			113-ASSISTANCE	1,93,400		0
	FOR					
	REPAIRS/RECONST					
	RUCTION OF					

HOUSES

24,73,871

800-OTHER

24,73,871

 θ

EXPENDITURE

Page 2265

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE					
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			*****	-----	-----

RELIEF AND 4,55,39,518	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, SMALL	TOTAL (MH)	4,55,39,518	0
RESETTLEMEN	RESETTLEMENT, PUNJAB	SAVINGS, LUDHIANA			

T

-----		*****	-----	
4,55,39,518	TOTAL (DDO)		4,55,39,518	0

-----		*****	-----	
2,66,75,84,860	TOTAL (CCO)		2,50,58,43,568	16,17,41,292

-----		*****	-----	
2,69,89,29,418	TOTAL (DEPT)		2,53,17,94,652	16,71,34,766

REVENUE 2,520	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	ASSTT. TREASURY OFFICER,GIDDERBAHA	2030	001-DIRECTION AND ADMINISTRATION	2,520	0
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12,20,721

102-EXPENSES ON

7,98,034

4,22,687

SALE OF STAMPS

4,67,62,759

TOTAL (MH)

4,63,40,072

4,22,687

4,67,62,759

TOTAL (DD0)

4,63,40,072

4,22,687

94,945

BLOCK PRIMARY EDUCATION

2071

101-SUPERANNUAT

94,945

0

OFFICER,BLOCK PRIMARY EDUCATION

ION AND

OFFICER

RETIREMENT

ALLOWANCES

21,15,219

102-COMMUTED

7,02,863

14,12,356

VALUE OF

			PENSIONS		
10,84,987			104-GRATUITIES	10,84,987	0
14,11,825			115-LEAVE	11,45,344	2,66,481
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
47,06,976		TOTAL (MH)		30,28,139	16,78,837

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

REVENUE	INSPECTOR GENERAL OF	TOTAL (DDO)	30,28,139	16,78,837
47,06,976				

REGISTRATION, PUNJAB,

CHANDIGARH

2,07,155	COLLECTOR DIVISION, COLLECTOR	2030	102-EXPENSES ON	1,85,105	22,050
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DIVISION	SALE OF STAMPS
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49,14,131	TOTAL (MH)	32,13,244	17,00,887
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49,14,131	TOTAL (DDO)	32,13,244	17,00,887
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13,410	COLLECTOR, FEROZEPUR	2030	001-DIRECTION	3,710	9,700
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AND

ADMINISTRATION

18,48,270			102-EXPENSES ON	13,45,975	5,02,295
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SALE OF STAMPS

-----		*****	-----		
18,61,680		TOTAL (MH)		13,49,685	5,11,995

-----	*****		-----		
18,61,680	TOTAL (DDO)			13,49,685	5,11,995

7,01,150	COLLECTOR,, FAZILKA	2030	102-EXPENSES ON	3,57,080	3,44,070
			SALE OF STAMPS		

-----	*****	-----
7,01,150	TOTAL (MH)	3,57,080 3,44,070

-----	*****	-----
7,01,150	TOTAL (DDO)	3,57,080 3,44,070

2,04,885	COLLECTOR,, ZIRA	2030	102-EXPENSES ON	0	2,04,885
			SALE OF STAMPS		

-----	*****	-----
2,04,885	TOTAL (MH)	0 2,04,885

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

REVENUE	INSPECTOR GENERAL OF	COLLECTOR, ,JAGRAON	2030	102-EXPENSES ON	45,34,163	22,12,444
67,46,607						
	REGISTRATION, PUNJAB,			SALE OF STAMPS		
	CHANDIGARH					

69,51,492	TOTAL (MH)	45,34,163	24,17,329
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69,51,492

TOTAL (DDO)

45,34,163

24,17,329

10,869

COLLECTOR,,SAMRALA

2235

200-OTHER

10,869

0

PROGRAMMES

10,869

TOTAL (MH)

10,869

0

10,869

TOTAL (DDO)

10,869

0

6,14,815

COLLECTOR,,SUB DIVISIONAL

2030

102-EXPENSES ON

4,00,080

2,14,735

OFFICER(C),

SALE OF STAMPS

-----	*****	-----
6,14,815	TOTAL (MH)	4,00,080 2,14,735

-----	*****	-----
6,14,815	TOTAL (DDO)	4,00,080 2,14,735

1,10,655	COLLECTOR, ABOHAR	2030	102-EXPENSES ON	1,10,655	0
			SALE OF STAMPS		

-----	*****	-----
1,10,655	TOTAL (MH)	1,10,655 0

-----	*****	-----
1,10,655	TOTAL (DDO)	1,10,655 0

35,06,730

COLLECTOR,AMRITSAR SUB DIVISION 2030102-EXPENSES ON17,73,94617,32,784

OFFICE (C)SALE OF STAMPS

*****-----

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

35,06,730			TOTAL (MH)		17,73,946	17,32,784

REVENUEINSPECTOR GENERAL OF*****-----

REGISTRATION, PUNJAB,

CHANDIGARH

35,06,730	TOTAL (DDO)			17,73,946	17,32,784
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29,28,585	COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	25,10,944	4,17,641
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	DIVISION, BHATINDA		SALE OF STAMPS		
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-----		*****		-----	-----
64,35,315		TOTAL (MH)		42,84,890	21,50,425

-----	*****			-----	-----
64,35,315	TOTAL (DDO)			42,84,890	21,50,425

4,66,685	COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	4,66,685	0
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	DIVISION, BUDHLADA, MANSA		SALE OF STAMPS		
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-----		*****	-----	
4,66,685		TOTAL (MH)	4,66,685	0

-----		*****	-----	
4,66,685		TOTAL (DDO)	4,66,685	0

6,96,765	COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	5,75,390	1,21,375
	DIVISION, MANSA		SALE OF STAMPS		

-----		*****	-----	
6,96,765		TOTAL (MH)	5,75,390	1,21,375

-----		*****	-----	
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6,96,765	TOTAL(DDO)	5,75,390	1,21,375
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82,440	COLLECTOR,COLLECTOR, SUB	2030	102-EXPENSES ON	82,440	0
	DIVISION, SARDULGARH, MANSA		SALE OF STAMPS		

-----	*****	-----
82,440	TOTAL(MH)	82,440 0

-----	*****	-----
82,440	TOTAL(DDO)	82,440 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

REVENUE 13,88,721	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR, DHURI	2030	102-EXPENSES ON SALE OF STAMPS	9,16,851	4,71,870
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13,88,721			TOTAL (MH)		9,16,851	4,71,870
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13,88,721		TOTAL (DDO)			9,16,851	4,71,870
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1,94,805		COLLECTOR, JALALABAD	2030	102-EXPENSES ON SALE OF STAMPS	1,94,805	0
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-----	*****	-----
1,94,805	TOTAL (MH)	1,94,805 0

-----	*****	-----
1,94,805	TOTAL (DDO)	1,94,805 0

21,01,622	COLLECTOR, JALANDHAR	2030	102-EXPENSES ON	17,63,802	3,37,820
			SALE OF STAMPS		

-----	*****	-----
21,01,622	TOTAL (MH)	17,63,802 3,37,820

11,300		2235	200-OTHER	11,300	0
			PROGRAMMES		

11,300

TOTAL (MH)

11,300

0

21,12,922

TOTAL (DDO)

17,75,102

3,37,820

4,012

COLLECTOR, KAPURTHALA

2030

001-DIRECTION

4,012

0

AND

ADMINISTRATION

20,40,907

102-EXPENSES ON

18,97,507

1,43,400

SALE OF STAMPS

20,44,919

TOTAL (MH)

19,01,519

1,43,400

-----			-----	-----
25,53,638		TOTAL (MH)	23,58,038	1,95,600

-----			-----	-----
25,53,638		TOTAL (DDO)	23,58,038	1,95,600

9,60,450	COLLECTOR, NAWANSAHAR	2030	102-EXPENSES ON	7,13,820	2,46,630
			SALE OF STAMPS		

-----			-----	-----
9,60,450		TOTAL (MH)	7,13,820	2,46,630

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9,60,450	TOTAL (DDO)			7,13,820	2,46,630
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31,81,168	COLLECTOR, RAJPURA	2030	102-EXPENSES ON	20,14,162	11,67,006
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SALE OF STAMPS

-----	*****	-----
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31,81,168	TOTAL (MH)			20,14,162	11,67,006
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-----	*****	-----
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31,81,168	TOTAL (DDO)			20,14,162	11,67,006
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20,03,826	COLLECTOR, ROPAR	2030	102-EXPENSES ON	19,28,136	75,690
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SALE OF STAMPS

-----	*****	-----
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20,03,826

TOTAL (MH)

19,28,136

75,690

20,03,826

TOTAL (DDO)

19,28,136

75,690

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
REVENUE 1,95,898	INSPECTOR GENERAL OF	COLLECTOR, SANGRUR	2030	102-EXPENSES ON	63,967	1,31,931
	REGISTRATION, PUNJAB,			SALE OF STAMPS		
	CHANDIGARH					

-----	*****	-----
21,99,724	TOTAL (MH)	19,92,103 2,07,621

-----	*****	-----
21,99,724	TOTAL (DDO)	19,92,103 2,07,621

3,88,245	COLLECTOR,SUB DIVISION SAMANA 2030 102-EXPENSES ON	1,70,150 2,18,095
	SALE OF STAMPS	

-----	*****	-----
3,88,245	TOTAL (MH)	1,70,150 2,18,095

-----	*****	-----
3,88,245	TOTAL (DDO)	1,70,150 2,18,095

1,54,44,501	COLLECTOR,SUB DIVISION, DERA	2030	102-EXPENSES ON	83,38,707	71,05,794
	BASSI		SALE OF STAMPS		

-----		*****	-----		
		TOTAL (MH)		83,38,707	71,05,794
1,54,44,501					

-----	*****	-----			
	TOTAL (DDO)			83,38,707	71,05,794
1,54,44,501					

18,500	COLLECTOR,SUB DIVISION,	2030	001-DIRECTION	18,500	0
	FATEHGARH SAHIB		AND		
			ADMINISTRATION		

42,13,638			102-EXPENSES ON	18,16,509	23,97,129
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SALE OF STAMPS

-----		*****	-----	
42,32,138		TOTAL (MH)	18,35,009	23,97,129

-----		*****	-----	
42,32,138		TOTAL (DDO)	18,35,009	23,97,129

4,47,200		COLLECTOR, SUB DIVISION, MOGA	2030	102-EXPENSES ON	6,400	4,40,800
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SALE OF STAMPS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

4,47,200

TOTAL (MH)

6,400

4,40,800

4,47,200

TOTAL (DDO)

6,400

4,40,800

REVENUE
2,11,400

INSPECTOR GENERAL OF

REGISTRATION, PUNJAB,

CHANDIGARH

DEPUTY COLLECTOR,GIDDERBAHA

2235

200-OTHER

2,11,400

0

PROGRAMMES

2,11,400

TOTAL (MH)

2,11,400

0

2,11,400

TOTAL (DDO)

2,11,400

0

96,508

DISTRICT TRAINING

2235

102-CHILD

96,508

0

OFFICER, SANGRUR

WELFARE

43,097

200-OTHER

43,097

0

PROGRAMMES

1,39,605

TOTAL (MH)

1,39,605

0

1,39,605

TOTAL (DDO)

1,39,605

0

93,965	DISTRICT TRANSPORT	2235	200-OTHER	10,750	83,215
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	OFFICER, LUDHIANA		PROGRAMMES		
--	-------------------	--	------------	--	--

-----		*****		-----	-----
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93,965		TOTAL (MH)		10,750	83,215
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-----	*****			-----	-----
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93,965	TOTAL (DDO)			10,750	83,215
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4,62,588	DISTRICT TREASURY	2030	102-EXPENSES ON	4,35,889	26,699
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	OFFICER, DISTRICT TREASURY		SALE OF STAMPS		
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-----		*****		-----	-----
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4,62,588		TOTAL (MH)		4,35,889	26,699
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

REVENUE INSPECTOR GENERAL OF *****

REGISTRATION, PUNJAB,

CHANDIGARH

4,62,588	TOTAL (DDO)	4,35,889	26,699
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1,06,63,06,232	DISTRICT TREASURY	2071	101-SUPERANNUAT	93,55,46,488	13,07,59,744
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OFFICER, DISTRICT TREASURY ION AND

	OFFICER, BARNALA	RETIREMENT		
		ALLOWANCES		
11,01,89,725		102-COMMUTED	9,15,13,506	1,86,76,219
		VALUE OF		
		PENSIONS		
27,19,05,330		104-GRATUITIES	23,94,17,166	3,24,88,164
27,25,47,342		105-FAMILY	24,07,58,831	3,17,88,511
		PENSIONS		
1,53,54,437		109-PENSIONS TO	1,37,21,480	16,32,957
		EMPLOYEES OF		
		STATE AIDED		
		EDUCATIONAL		
		INSTITUTIONS		
25,24,536		111-PENSIONS TO	22,43,148	2,81,388

	LEGISLATORS		
4,57,12,721	115-LEAVE	4,21,32,932	35,79,789
	ENCASHMENT		
	BENEFITS		
23,53,03,210	117-GOVERNMENT	20,67,95,524	2,85,07,686
	CONTRIBUTION		
	FOR DEFINED		
	CONTRIBUTION		
	PENSION SCHEME		
-----	*****	-----	-----
2,02,03,06,121	TOTAL (MH)	1,77,25,64,964	24,77,41,157
-----	*****	-----	-----
2,02,03,06,121	TOTAL (DDO)	1,77,25,64,964	24,77,41,157

2,500	DISTRICT TREASURY	2030	001-DIRECTION	2,500	0
	OFFICER,DISTRICT TREASURY		AND		
	OFFICER, BHATINDA		ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2030	102-EXPENSES ON	9,17,869	26,110
9,43,979	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY		SALE OF STAMPS		
	CHANDIGARH	OFFICER, BHATINDA				

9,46,479

TOTAL (MH) 9,20,369 26,110

40,889

2071 101-SUPERANNUAT 40,889 0

ION AND

RETIREMENT

ALLOWANCES

40,889

TOTAL (MH) 40,889 0

2,00,000

2075 800-OTHER 38,230 1,61,770

EXPENDITURE

2,00,000

TOTAL (MH) 38,230 1,61,770

17,55,000	2235	107-SWATANTRATA	14,41,500	3,13,500
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SAINIK SAMMAN

PENSION SCHEME

4,38,461		200-OTHER	4,15,374	23,087
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PROGRAMMES

-----	*****	-----
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21,93,461	TOTAL (MH)	18,56,874	3,36,587
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-----	*****	-----
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33,80,829	TOTAL (DDO)	28,56,362	5,24,467
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20	DISTRICT TREASURY	2030	001-DIRECTION	20	0
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OFFICER, HOSHIARPUR		AND			
		ADMINISTRATION			
		102-EXPENSES ON		5,31,273	12,940
5,44,213		SALE OF STAMPS			
-----		*****		-----	
5,44,233		TOTAL (MH)		5,31,293	12,940
9,89,440		2071	115-LEAVE	9,89,440	0
		ENCASHMENT			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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BENEFITS

-----			*****		-----	-----

9,89,440			TOTAL (MH)		9,89,440	0
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REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2235	107-SWATANTRATA	1,44,900	0
1,44,900						
	REGISTRATION, PUNJAB,	OFFICER, HOSHIARPUR		SAINIK SAMMAN		
	CHANDIGARH			PENSION SCHEME		

-----			*****		-----	-----

1,44,900			TOTAL (MH)		1,44,900	0
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-----		*****			-----	-----

16,78,573		TOTAL (DDO)			16,65,633	12,940
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5,437	DISTRICT TREASURY	2030	001-DIRECTION	5,437	0
	OFFICER, MUKATSAR		AND		
			ADMINISTRATION		
2,87,798			102-EXPENSES ON	2,77,982	9,816
			SALE OF STAMPS		
-----		*****	-----		
2,93,235		TOTAL (MH)		2,83,419	9,816
8,700		2054	095-DIRECTORATE	8,700	0
			OF ACCOUNTS AND		
			TREASURIES		
80,47,414			097-TREASURY	73,10,735	7,36,679

ESTABLISHMENT

TOTAL (MH)

73,19,435

7,36,679

80,56,114

TOTAL (DDO)

76,02,854

7,46,495

83,49,349

DISTRICT TREASURY

2235

107-SWATANTRATA

5,25,500

 θ

5, 25, 500

OFFICER, NAWAN SHAHAR

SAINIK SAMMAN

PENSION SCHEME

200-OTHER

98,856

37,591

1,36,447

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

6,61,947			TOTAL (MH)		6,24,356	37,591

REVENUE	INSPECTOR GENERAL OF	*****	-----			

	REGISTRATION, PUNJAB,					
	CHANDIGARH					

40,810	DISTRICT TREASURY	2030	001-DIRECTION	33,543	7,267
	OFFICER, PATIALA		AND		
			ADMINISTRATION		
			102-EXPENSES ON	7,63,742	24,192
			SALE OF STAMPS		
-----		*****	-----		
14,90,691		TOTAL (MH)		14,21,641	69,050
3,50,45,809		2071	101-SUPERANNUAT	2,99,74,336	50,71,473
			ION AND		
			RETIREMENT		
			ALLOWANCES		
			104-GRATUITIES	36,38,617	10,51,718
46,90,335			115-LEAVE	40,38,70,054	6,55,00,187
46,93,70,241					

BENEFITS

TOTAL (MH)

7,16,23,378

51,05,97,076

TOTAL (DDO)

7,16,92,428

27,12,36,470

ALLOWANCES

1,98,12,370

VALUE OF

		PENSIONS		
27,42,41,041		104-GRATUITIES	23,15,07,583	4,27,33,458
48,23,36,019		105-FAMILY	41,21,77,249	7,01,58,770

		PENSIONS		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
REVENUE 5,30,37,989	INSPECTOR GENERAL OF	DISTT. TREASURY OFFICER,MOGA	2071	109-PENSIONS TO	4,49,67,647	80,70,342
	REGISTRATION, PUNJAB,			EMPLOYEES OF		
	CHANDIGARH			STATE AIDED		
				EDUCATIONAL		

	INSTITUTIONS		
62,20,565	111-PENSIONS TO	53,09,533	9,11,032
	LEGISLATORS		
6,48,43,141	115-LEAVE	6,14,86,819	33,56,322
	ENCASHMENT		
	BENEFITS		
35,22,49,997	117-GOVERNMENT	31,12,35,373	4,10,14,624
	CONTRIBUTION		
	FOR DEFINED		
	CONTRIBUTION		
	PENSION SCHEME		
-----	*****	-----	-----
3,11,55,72,419	TOTAL (MH)	2,65,82,79,031	45,72,93,388

-----		*****			-----	
3,11,55,72,419	TOTAL (DDO)				2,65,82,79,031	45,72,93,388
14,60,660	HEADMISTRESS,GOVT. INDUSTRIAL	2230	001-DIRECTION		12,91,109	1,69,551
	TRAINING INSTITUTE, SIRHIND		AND			
			ADMINISTRATION			
1,01,250			003-TRAINING OF		90,000	11,250
			CRAFTSMEN AND			
			SUPERVISORS			
33,750			789-SPECIAL		30,000	3,750
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----	*****	-----
15,95,660	TOTAL (MH)	14,11,109 1,84,551

36,920	2235 200-OTHER	36,920 0
	PROGRAMMES	

-----	*****	-----
36,920	TOTAL (MH)	36,920 0

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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16,32,580		TOTAL (DDO)			14,48,029	1,84,551
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REVENUE 97,825	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	S.D.O.(CIVIL),NIHALSINGHWALA	2030	102-EXPENSES ON SALE OF STAMPS	97,825	0
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1,34,745			TOTAL (MH)		1,34,745	0
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17,30,405		TOTAL (DDO)			15,45,854	1,84,551
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8,53,664		SUB DIVISIONAL MAGISTRATE,AMLOH	2030	102-EXPENSES ON	2,03,670	6,49,994
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SALE OF STAMPS

TOTAL (MH)

2,03,670

6,49,994

2235

200-OTHER

8,04,000

1,08,000

PROGRAMMES

* * * * *

TOTAL (MH)

8,04,000

1,08,000

TOTAL (DDO)

10,07,670

7,57,994

SUB DIVISIONAL

2030

102-EXPENSES ON

7,06,850

1,56,100

8,62,950

MAGISTRATE, GURDASPUR

SALE OF STAMPS

8,62,950

TOTAL (MH)

7,06,850

1,56,100

8,62,950

TOTAL (DDO)

7,06,850

1,56,100

1,28,340

SUB DIVISIONAL MAGISTRATE, SUB

2030

102-EXPENSES ON

1,28,340

 θ

DIVISIONAL MAGISTRATE, NIHAL

SALE OF STAMPS

SINGH WALA

1,28,340

TOTAL (MH)

1,28,340

 $\emptyset$

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

		TOTAL (MH)	1,33,797	0

		TOTAL (DDO)	1,33,797	0

6,000	SUB DIVISIONAL OFFICER	2235	200-OTHER	0	6,000
	(CIVIL), NAWAN SHAHAR		PROGRAMMES		

6,000		TOTAL (MH)	0	6,000

6,000		TOTAL (DDO)	0	6,000

35,20,180	SUB DIVISIONAL OFFICER	2030	102-EXPENSES ON	20,39,360	14,80,820
	(CIVIL),SUB DIVISIONAL OFFICER		SALE OF STAMPS		
	(C), PATIALA				

-----	*****	-----
35,20,180	TOTAL(MH)	20,39,360 14,80,820

19,47,967	2235	200-OTHER	17,53,467	1,94,500
		PROGRAMMES		

-----	*****	-----
19,47,967	TOTAL(MH)	17,53,467 1,94,500

-----	*****	-----
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54,68,147	TOTAL (DDO)	37,92,827	16,75,320
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22,05,338	SUPERINTENDENT,DISTRICT JAIL	2071	101-SUPERANNUAT	19,48,488	2,56,850
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ION AND

RETIREMENT

ALLOWANCES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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REVENUE 49,82,215	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT JAIL	2071	115-LEAVE	42,19,755	7,62,460
	REGISTRATION, PUNJAB,			ENCASHMENT		
	CHANDIGARH			BENEFITS		

-----	*****	-----
71,87,553	TOTAL (MH)	61,68,243 10,19,310

-----	*****	-----
71,87,553	TOTAL (DDO)	61,68,243 10,19,310

76,20,273	TEHSILDAR, TEHSILDAR, CHAMKAUR	2029	103-LAND	68,00,659	8,19,614
	SAHIB		RECORDS		

-----	*****	-----
76,20,273	TOTAL (MH)	68,00,659 8,19,614

-----	*****	-----
	TOTAL (DDO)	68,00,659 8,19,614

76,20,273

2,61,787

2,61,787

TREASURY OFFICER,, ABOHAR

2030

102-EXPENSES ON

2,55,285

6,502

SALE OF STAMPS

TOTAL(MH)

2,55,285

6,502

TOTAL(DDO)

2,55,285

6,502

2,61,787

1,16,290

TREASURY OFFICER,, GURUHAR SAHAI 2030

102-EXPENSES ON

1,14,500

1,790

SALE OF STAMPS

1,16,290			TOTAL (MH)		1,14,500	1,790
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1,16,290	TOTAL (DDO)				1,14,500	1,790
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87,470	TREASURY OFFICER,,PAYAL	2030	102-EXPENSES ON		83,676	3,794
			SALE OF STAMPS			

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87,470			TOTAL (MH)		83,676	3,794
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXPENDITURE						
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REVENUE	INSPECTOR GENERAL OF	*****				
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REGISTRATION, PUNJAB,

CHANDIGARH

87,470		TOTAL (DDO)			83,676	3,794
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2,23,651		TREASURY OFFICER,AMLOH	2030	102-EXPENSES ON	2,17,086	6,565
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SALE OF STAMPS

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3,11,121			TOTAL (MH)		3,00,762	10,359
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3,11,121	TOTAL (DDO)			3,00,762	10,359
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68,610	TREASURY OFFICER,BALACHAUR	2030	102-EXPENSES ON	66,213	2,397
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SALE OF STAMPS

		*****		-----	-----
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68,610		TOTAL (MH)		66,213	2,397
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	*****			-----	-----
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68,610	TOTAL (DDO)			66,213	2,397
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38,35,749	TREASURY OFFICER,BATALA	2235	107-SWATANTRATA	32,65,749	5,70,000
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SAINIK SAMMAN

PENSION SCHEME

4,34,941			200-OTHER	4,34,941	0
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PROGRAMMES

-----	*****	-----
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42,70,690	TOTAL (MH)	37,00,690	5,70,000
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-----	*****	-----
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42,70,690	TOTAL (DDO)	37,00,690	5,70,000
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80,115	TREASURY OFFICER, BHAWANIGARH	2030	102-EXPENSES ON	79,583	532
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SALE OF STAMPS

-----	*****	-----
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80,115	TOTAL (MH)	79,583	532
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

1,50,185

TOTAL (MH)

1,43,343

6,842

18,760

2054097-TREASURY

18,760

0

ESTABLISHMENT

18,760

TOTAL (MH)

18,760

0

1,68,945

TOTAL (DD0)

1,62,103

6,842

2,36,593

TREASURY OFFICER,DASUYA

2030102-EXPENSES ON

2,32,314

4,279

SALE OF STAMPS

2,36,593		TOTAL (MH)	2,32,314	4,279

2,36,593		TOTAL (DDO)	2,32,314	4,279

1,10,378	TREASURY OFFICER,DHARAMKOT	2030	102-EXPENSES ON	1,06,216	4,162
			SALE OF STAMPS		

1,10,378		TOTAL (MH)	1,06,216	4,162

1,10,378		TOTAL (DDO)	1,06,216	4,162

2,46,142

TREASURY OFFICER,DHURI

2030

102-EXPENSES ON

2,41,287

4,855

SALE OF STAMPS

2,46,142

TOTAL (MH)

2,41,287

4,855

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****			-----	-----
REVENUE	INSPECTOR GENERAL OF	TOTAL (DDO)			2,41,287	4,855

2,46,142

REGISTRATION, PUNJAB,

CHANDIGARH

2,15,134

TREASURY OFFICER,FAZILKA	2030	102-EXPENSES ON	2,12,604	2,530
		SALE OF STAMPS		

4,61,276

*****	-----
TOTAL(MH)	4,53,891 7,385

4,61,276

*****	-----
TOTAL(DDO)	4,53,891 7,385

1,65,285

TREASURY OFFICER,GARHSHANKAR	2030	102-EXPENSES ON	1,61,346	3,939
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SALE OF STAMPS

* * * * *

TOTAL (MH)

1,61,346

3,939

1,65,285

TOTAL (DDO)

1,61,346

3,939

1,65,285

TREASURY OFFICER, JAGRAON

2030

102-EXPENSES ON

3,24,336

7,019

3,31,355

SALE OF STAMPS

TOTAL (MH)

3,24,336

7,019

3,31,355

3,31,355	TOTAL (DDO)				3,24,336	7,019
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1,30,898	TREASURY OFFICER, JALALABAD	2030	102-EXPENSES ON		1,30,003	895
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SALE OF STAMPS

-----		*****		-----		
1,30,898		TOTAL (MH)			1,30,003	895

-----	*****			-----		
1,30,898	TOTAL (DDO)				1,30,003	895

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,MALERKOTLA	2030	102-EXPENSES ON	3,06,622	9,740
3,16,362						
	REGISTRATION, PUNJAB,			SALE OF STAMPS		
	CHANDIGARH					

-----			*****		-----	-----

			TOTAL (MH)		4,36,625	10,635
4,47,260						

-----		*****			-----	-----

		TOTAL (DDO)			4,36,625	10,635
4,47,260						

		TREASURY OFFICER,MOGA	2030	001-DIRECTION	1,917	850
2,767						

AND

ADMINISTRATION

102-EXPENSES ON

5,94,078

26,268

SALE OF STAMPS

TOTAL (MH)

5,95,995

27,118

TOTAL (DDO)

5,95,995

27,118

TREASURY OFFICER, MUKERIAN

2030

102-EXPENSES ON

98,114

516

SALE OF STAMPS

TOTAL (MH)

98,114

516

-----	*****	-----
98,630	TOTAL (DDO)	98,114 516

1,91,802	TREASURY OFFICER,NAWANSAHAR	2030	102-EXPENSES ON	1,83,662	8,140
			SALE OF STAMPS		

-----	*****	-----
1,91,802	TOTAL (MH)	1,83,662 8,140

-----	*****	-----
1,91,802	TOTAL (DDO)	1,83,662 8,140

1,91,065	TREASURY OFFICER,PATHANKOT	2030	102-EXPENSES ON	1,88,065	3,000
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SALE OF STAMPS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

REVENUE 2,27,941	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,PHAGWARA	2030	102-EXPENSES ON SALE OF STAMPS	2,20,521	7,420
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-----			*****	-----		
			TOTAL (MH)		2,20,521	7,420

-----		*****		-----		
		TOTAL (DDO)			2,20,521	7,420

49,400		TREASURY OFFICER,RAJPURA	2030	102-EXPENSES ON SALE OF STAMPS	49,400	0
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-----			*****	-----		
			TOTAL (MH)		49,400	0

-----	*****	-----
49,400	TOTAL (DDO)	49,400 0

78,369	TREASURY OFFICER,SULTANPUR LODHI 2030	102-EXPENSES ON	75,807	2,562
		SALE OF STAMPS		

-----	*****	-----
78,369	TOTAL (MH)	75,807 2,562

-----	*****	-----
78,369	TOTAL (DDO)	75,807 2,562

3,52,600	TREASURY OFFICER,SUNAM	2030	102-EXPENSES ON	3,45,284	7,316
			SALE OF STAMPS		

-----		*****	-----	
3,52,600		TOTAL(MH)	3,45,284	7,316

-----		*****	-----	
3,52,600		TOTAL(DDO)	3,45,284	7,316

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

REVENUE 41,886	INSPECTOR GENERAL OF	TREASURY OFFICER,TALWARA	2030	102-EXPENSES ON	41,886	0
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REGISTRATION, PUNJAB,		SALE OF STAMPS			
CHANDIGARH					

41,886		TOTAL (MH)		41,886	0

41,886		TOTAL (DDO)		41,886	0
12,35,042	TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	12,29,202	5,840
OFFICER, PHUL		SALE OF STAMPS			

12,35,042		TOTAL (MH)		12,29,202	5,840

12,35,042	TOTAL (DDO)			12,29,202	5,840
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1,22,363	TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	1,18,317	4,046
	OFFICER, ANANDPUR SAHIB		SALE OF STAMPS		

1,22,363	TOTAL (MH)			1,18,317	4,046
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1,22,363	TOTAL (DDO)			1,18,317	4,046
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1,000	TREASURY OFFICER, TREASURY	2030	001-DIRECTION	1,000	0
	OFFICER, KHARAR		AND		
			ADMINISTRATION		

2,28,909			102-EXPENSES ON	2,21,345	7,564
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SALE OF STAMPS

-----		*****		-----	
2,29,909		TOTAL (MH)		2,22,345	7,564

-----	*****			-----	
2,29,909	TOTAL (DDO)			2,22,345	7,564

41,94,415	TREASURY OFFICER, TREASURY	2029	103-LAND	34,51,709	7,42,706
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	OFFICER,NANGAL T/SHIP	RECORDS
--	-----------------------	---------

-----		*****	-----	-----

41,94,415		TOTAL (MH)	34,51,709	7,42,706
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REVENUE 54,810	INSPECTOR GENERAL OF	TREASURY OFFICER,TREASURY	2030	102-EXPENSES ON	54,029	781
	REGISTRATION, PUNJAB,	OFFICER,NANGAL T/SHIP		SALE OF STAMPS		
	CHANDIGARH					

-----		*****	-----	-----

54,810		TOTAL (MH)	54,029	781
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-----	*****	-----

42,49,225	TOTAL (DDO)			35,05,738	7,43,487
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1,56,802	TREASURY OFFICER,ZIRA	2030	102-EXPENSES ON	1,48,798	8,004
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SALE OF STAMPS

-----		*****	-----		
1,56,802		TOTAL (MH)		1,48,798	8,004

-----	*****	-----			
1,56,802	TOTAL (DDO)			1,48,798	8,004

16,21,94,000	UNDER SECRETARY (G) TO THE	2030	101-COST OF	9,13,49,750	7,08,44,250
	FINANCIAL COMMISSIONER,		STAMPS		
	PUNJAB, CHANDIGARH				

AND PUNJAB

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PANCHAYATS

RURAL 28,91,370	DIRECTOR, RURAL	CHIEF EXECUTIVE,ZILA PARISHAD	2235	200-OTHER	24,16,367	4,75,003
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			PROGRAMMES		
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AND PUNJAB

PANCHAYATS

-----			*****		-----	-----
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58,92,389			TOTAL (MH)		52,81,822	6,10,567
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33,03,931	2515	001-DIRECTION	29,63,886	3,40,045
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AND

ADMINISTRATION

-----	*****	-----
33,03,931	TOTAL (MH)	29,63,886 3,40,045

-----	*****	-----
91,96,320	TOTAL (DDO)	82,45,708 9,50,612

17,73,04,776	DEPUTY COMMISSIONER,DEPUTY	2235	102-PENSIONS	11,23,45,249	6,49,59,527
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COMMISSIONER OFFICE, FARIDKOT	UNDER SOCIAL
	SECURITY
	SCHEMES

5,34,200		107-SWATANTRATA	5,15,400	18,800
		SAINIK SAMMAN		
		PENSION SCHEME		
46,03,980		200-OTHER	35,31,848	10,72,132
		PROGRAMMES		
20,52,61,500		789-SPECIAL	14,03,16,000	6,49,45,500
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
38,77,04,456		TOTAL (MH)	25,67,08,497	13,09,95,959
	2515	001-DIRECTION	18,69,099	2,45,364

21,14,463

AND

ADMINISTRATION

21,14,463

TOTAL (MH)

18,69,099

2,45,364

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

RURAL	DIRECTOR, RURAL	TOTAL (DDO)			25,85,77,596	13,12,41,323
38,98,18,919						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,					

AND PUNJAB

PANCHAYATS

67,80,945	EXECUTIVE OFFICER/B.D.P.O.	2515	001-DIRECTION	60,48,743	7,32,202
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PANCHAYAT SAMITI,HARSA AND

CHHINA,AMRITSAR ADMINISTRATION

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88,95,408	TOTAL (MH)	79,17,842	9,77,566
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39,65,99,864	TOTAL (DDO)	26,46,26,339	13,19,73,525
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44,638	EXECUTIVE	2235	200-OTHER	44,638	0
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PROGRAMMES

SAMITI, ABOHAR

44,638

TOTAL (MH)

44,638

 θ

1,33,71,033

2515

001-DIRECTION

1,25,33,057

8,37,976

AND

ADMINISTRATION

1,33,71,033

TOTAL (MH)

1,25,33,057

8,37,976

1,34,15,671

TOTAL (DDO)

1,25,77,695

8,37,976

45,52,983	ADDITIONAL DEPUTY/DEPUTY	2515	001-DIRECTION	40,14,713	5,38,270
	COMMISSIONER (RURAL		AND		
	DEVELOPMENT),RURAL DEVELOPMENT,		ADMINISTRATION		
	GURDASPUR				

-----	*****	-----
45,52,983	TOTAL (MH)	40,14,713 5,38,270

8,04,08,617	3604	200-OTHER	7,10,91,726	93,16,891
		MISCELLANEOUS		
		COMPENSATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

AND ASSIGNMENTS

-----			*****		-----	-----

			TOTAL (MH)		7,10,91,726	93,16,891
8,04,08,617						

-----		*****			-----	-----

		TOTAL (DDO)			7,51,06,439	98,55,161
8,49,61,600						

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	46,60,397	7,45,326
54,05,723						

DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (D),	ADDITIONAL DEPUTY		AND		
-------------	--------------------------------	-------------------	--	-----	--	--

AND	PUNJAB	COMMISSIONER (D), PATIALA		ADMINISTRATION		
-----	--------	---------------------------	--	----------------	--	--

PANCHAYATS

-----	*****	-----
54,05,723	TOTAL (MH)	46,60,397 7,45,326

5,16,84,944	3604	200-OTHER	4,54,46,287	62,38,657
		MISCELLANEOUS		
		COMPENSATION		
		AND ASSIGNMENTS		

-----	*****	-----
5,16,84,944	TOTAL (MH)	4,54,46,287 62,38,657

-----	*****	-----
5,70,90,667	TOTAL (DDO)	5,01,06,684 69,83,983

ADDITIONAL DEPUTY COMMISSIONER	3604	200-OTHER	1,99,84,403	30,04,130
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2,29,88,533

(DEV),ADDITIONAL DEPUTY MISCELLANEOUS

COMMISSIONER (DEV) COMPENSATION

AND ASSIGNMENTS

***** -----

2,29,88,533

TOTAL (MH) 1,99,84,403 30,04,130

***** -----

2,29,88,533

TOTAL (DDO) 1,99,84,403 30,04,130

25,563

ADDITIONAL DEPUTY COMMISSIONER 2235 200-OTHER 0 25,563

(DEV.),DISTT. RURAL DEV. AGENCY PROGRAMMES

SANGRUR

***** -----

25,563

TOTAL (MH)

0

25,563

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	1,05,11,007	15,10,014
1,20,21,021						

DEVELOPMENT DEVELOPMENT & PANCHAYATS, (DEV.),DISTT. RURAL DEV. AGENCY AND

AND PUNJAB SANGRUR ADMINISTRATION

PANCHAYATS

.....

TOTAL (MH)

1,05,11,007

15,35,577

1,20,46,584

2,74,74,445	3604	200-OTHER	2,43,91,210	30,83,235
		MISCELLANEOUS		
		COMPENSATION		
		AND ASSIGNMENTS		

-----	*****	-----	-----	
2,74,74,445	TOTAL (MH)		2,43,91,210	30,83,235

-----	*****	-----	-----	
3,95,21,029	TOTAL (DDO)		3,49,02,217	46,18,812

3,28,33,000	ADDITIONAL DEPUTY COMMISSIONER	2501	001-DIRECTION	3,28,33,000	0
	(DEVELOPMENT),ADDITIONAL DEPUTY		AND		
	COMMISSIONER (DEVELOPMENT)		ADMINISTRATION		

8,24,00,833

102-NATIONAL

7,74,83,333

49,17,500

RURAL

LIVELIHOOD

MISSION

13,86,34,833

789-SPECIAL

13,37,17,333

49,17,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

25,38,68,666

TOTAL (MH)

24,40,33,666

98,35,000

6,35,96,702

2515

001-DIRECTION

5,64,45,304

71,51,398

AND

ADMINISTRATION

18,25,30,000

101-PANCHAYATI

 $\emptyset$

18,25,30,000

RAJ

16,00,00,000

789-SPECIAL

 $\emptyset$

16,00,00,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

40,61,26,702

TOTAL (MH)

5,64,45,304

34,96,81,398

-----		*****	-----	
65,99,95,368		TOTAL (DDO)	30,04,78,970	35,95,16,398

RURAL 13,77,286	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	10,46,156	3,31,130
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (DEVELOPMENT), MOHALI			AND		
AND	PUNJAB			ADMINISTRATION		
PANCHAYATS						

-----		*****	-----	
13,77,286		TOTAL (MH)	10,46,156	3,31,130

6,00,000		3451	101-NITI AAYOG	0	6,00,000
2,80,000			789-SPECIAL	0	2,80,000
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

8,80,000

TOTAL (MH)

0

8,80,000

5,37,45,166

3604

200-OTHER

4,76,19,543

61,25,623

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

5,37,45,166

TOTAL (MH)

4,76,19,543

61,25,623

5,60,02,452	TOTAL(DDO)			4,86,65,699	73,36,753
-------------	------------	--	--	-------------	-----------

22,36,223	ADDITIONAL DEPUTY	2217	001-DIRECTION	20,88,687	1,47,536
-----------	-------------------	------	---------------	-----------	----------

COMMISSIONER(DEV),ADC(DEV)	AND
	ADMINISTRATION

-----	*****	-----
22,36,223	TOTAL(MH)	20,88,687 1,47,536

1,53,61,240	3604	200-OTHER	1,37,20,018	16,41,222
		MISCELLANEOUS		
		COMPENSATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				AND ASSIGNMENTS		
			*****		-----	-----

			TOTAL (MH)		1,37,20,018	16,41,222
1,53,61,240						
		*****			-----	-----

		TOTAL (DDO)			1,58,08,705	17,88,758
1,75,97,463						
RURAL 2,17,35,184	DIRECTOR, RURAL	ADDITIONAL DEPUTY	3604	200-OTHER	1,92,65,519	24,69,665
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER, ADDITIONAL DEPUTY		MISCELLANEOUS		
AND	PUNJAB	COMMISSIONER		COMPENSATION		
PANCHAYATS				AND ASSIGNMENTS		

2,17,35,184		TOTAL (MH)	1,92,65,519	24,69,665

2,17,35,184		TOTAL (DDO)	1,92,65,519	24,69,665

9,30,221	ADDITIONAL DEPUTY	2235	200-OTHER	8,03,738	1,26,483
	COMMISSIONER,ADDITIONAL DEPUTY		PROGRAMMES		
	COMMISSIONER)DEVELOPMENT),				
	MANSA				

9,30,221		TOTAL (MH)	8,03,738	1,26,483

-----	*****	-----
9,30,221	TOTAL (DDO)	8,03,738 1,26,483

69,808	ADDITIONAL DEPUTY	2235	102-CHILD	0	69,808
	COMMISSIONER,ADDITIONAL DEPUTY		WELFARE		
	COMMISSIONER,				

16,642			200-OTHER	0	16,642
			PROGRAMMES		

-----	*****	-----
86,450	TOTAL (MH)	0 86,450

5,75,76,499		3604	200-OTHER	5,30,28,242	45,48,257
			MISCELLANEOUS		
			COMPENSATION		

AND ASSIGNMENTS

GOVERNMENT OF PUNJAB

Page 2294

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE					
----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
-----		*****		-----	-----
RURAL 5,75,76,499	DIRECTOR, RURAL	ADDITIONAL DEPUTY	TOTAL(MH)	5,30,28,242	45,48,257
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER, ADDITIONAL DEPUTY			
AND	PUNJAB	COMMISSIONER,			
PANCHAYATS					

5,76,62,949	TOTAL (DDO)			5,30,28,242	46,34,707
-------------	-------------	--	--	-------------	-----------

1,00,000	ADDITIONAL DEPUTY/DEPUTY	2235	200-OTHER	1,00,000	0
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COMMISSIONER (RURAL	PROGRAMMES
DEVELOPMENT), ROPAR	

5,76,76,499	TOTAL (MH)			5,31,28,242	45,48,257
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1,24,73,279	3604	200-OTHER	1,24,73,279	0
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MISCELLANEOUS
COMPENSATION
AND ASSIGNMENTS

*****	-----
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1,24,73,279	TOTAL (MH)	1,24,73,279	0
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-----	*****	-----	-----
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7,02,36,228	TOTAL (DDO)	6,56,01,521	46,34,707
-------------	-------------	-------------	-----------

9,47,02,547	ADDITIONAL DEPUTY/DEPUTY	3604	200-OTHER	8,38,01,138	1,09,01,409
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COMMISSIONER, (DEVELOPMENT),	MISCELLANEOUS
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RURAL DEVELOPMENT AGENCY	COMPENSATION
	AND ASSIGNMENTS

-----	*****	-----	-----
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9,47,02,547	TOTAL (MH)	8,38,01,138	1,09,01,409
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-----	*****	-----	-----
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9,47,02,547	TOTAL (DDO)	8,38,01,138	1,09,01,409
-------------	-------------	-------------	-------------

72,959	ASSISTANT BLOCK DEVELOPMENT AND	2235	200-OTHER	38,965	33,994
	PANCHAYAT OFFICER, DHURI,SANGRUR		PROGRAMMES		

-----	*****	-----
72,959	TOTAL (MH)	38,965 33,994

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

RURAL	DIRECTOR, RURAL	*****	-----

DEVELOPMENT	DEVELOPMENT & PANCHAYATS,		

AND PUNJAB

PANCHAYATS

72,959	TOTAL (DDO)	38,965	33,994
--------	-------------	--------	--------

43,75,606	ASSISTANT CONTROLLER (F&A),STATE 2235	200-OTHER	37,10,056	6,65,550
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INSTITUTE OF RURAL DEVELOPMENT PROGRAMMES

PUNJAB, SAS NAGAR

-----	*****	-----	-----
44,48,565	TOTAL (MH)	37,49,021	6,99,544

-----	*****	-----	-----
44,48,565	TOTAL (DDO)	37,49,021	6,99,544

2,40,758	BAL VIKAS & PANCHAYAT OFFICER, 2235	200-OTHER	2,40,758	0
	KHARAR, ROPAR	PROGRAMMES		

-----	*****	-----
	TOTAL (MH)	
2,40,758		2,40,758 0

-----	*****	-----
	TOTAL (DDO)	
2,40,758		2,40,758 0

92,02,598	BLOCK DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	79,04,560	12,98,038
	OFFICER, BLOCK DEVELOPMENT &	AND		
	PANCHAYAT OFFICER,	ADMINISTRATION		

-----	*****	-----
	TOTAL (MH)	
92,02,598		79,04,560 12,98,038

-----	*****	-----
92,02,598	TOTAL (DDO)	79,04,560 12,98,038

8,67,681	BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	7,33,223	1,34,458
	OFFICER, BLOCK DEVELOPMENT &		PROGRAMMES		
	PANCHAYAT OFFICER, JALANDHAR				

-----	*****	-----
8,67,681	TOTAL (MH)	7,33,223 1,34,458

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	60,49,944	8,88,309
69,38,253						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,	BLOCK DEVELOPMENT &		AND		
AND	PUNJAB	PANCHAYAT OFFICER, JALANDHAR		ADMINISTRATION		
PANCHAYATS						

69,38,253			TOTAL (MH)		60,49,944	8,88,309

78,05,934		TOTAL (DDO)			67,83,167	10,22,767

72,000		BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	72,000	0

OFFICER, CHOHLA SAHIB

PROGRAMMES

TOTAL (MH)

72,000

 θ

TOTAL (DDO)

72,000

 θ

BLOCK DEVELOPMENT & PANCHAYAT

2235

102-CHILD

29,200

 θ

OFFICER, NAUSHERA PANNUAN

WELFARE

TOTAL (MH)

29,200

 θ

29,200

TOTAL (DDO)

29,200

0

7,752

BLOCK DEVELOPMENT AND PANCHAYAT 2235 200-OTHER

7,752

0

OFFICER, DASUYA

PROGRAMMES

7,752

TOTAL (MH)

7,752

0

7,752

TOTAL (DDO)

7,752

0

71,940

BLOCK DEVELOPMENT AND PANCHAYAT 2235 200-OTHER

71,940

0

OFFICER, BHUNGA

PROGRAMMES

71,940

TOTAL (MH)

71,940

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

RURAL

DIRECTOR, RURAL

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

71,940

TOTAL (DDO)

71,940

0

2,14,07,181	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	1,87,60,509	26,46,672
	OFFICER,BLOCK DEVELOPEMNT &		AND		
	PANCHAYAT OFFICER		ADMINISTRATION		

-----		*****	-----	-----	
2,14,79,121		TOTAL (MH)		1,88,32,449	26,46,672

-----		*****	-----	-----	
2,14,79,121		TOTAL (DDO)		1,88,32,449	26,46,672

8,69,476	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	6,09,892	2,59,584
	OFFICER,BLOCK DEVELOPMENT AND		PROGRAMMES		
	PANCHAYAT OFFICE				

-----		*****	-----	-----	
-------	--	-------	-------	-------	--

8,69,476	TOTAL (MH)	6,09,892	2,59,584
----------	------------	----------	----------

-----	*****	-----	-----
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8,69,476	TOTAL (DDO)	6,09,892	2,59,584
----------	-------------	----------	----------

-3,325	BLOCK DEVELOPMENT AND PANCHAYAT 2059	799-SUSPENSE	-3,325	0
--------	--------------------------------------	--------------	--------	---

OFFICER,BLOCK DEVELOPMENT AND

PANCHAYAT OFFICER

-----	*****	-----	-----
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-3,325	TOTAL (MH)	-3,325	0
--------	------------	--------	---

1,68,16,164	2235	102-CHILD	1,38,98,331	29,17,833
		WELFARE		

17,25,43,777

102-PENSIONS17,25,43,7770

UNDER SOCIAL

SECURITY

SCHEMES

80,000

104-DEPOSIT80,0000

LINKED

INSURANCE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

SCHEME-GOVERNME

NT PROVIDENT

					FUND		
RURAL 7,62,400	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	107-SWATANTRATA	7,62,400	0	
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,	BLOCK DEVELOPMENT AND		SAINIK SAMMAN			
AND	PUNJAB	PANCHAYAT OFFICER		PENSION SCHEME			
PANCHAYATS							
2,59,20,761				200-OTHER	2,46,50,116	12,70,645	
				PROGRAMMES			
6,69,76,500				789-SPECIAL	6,69,76,500	0	
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
-----			*****		-----	-----	
28,30,99,602			TOTAL (MH)		27,89,11,124	41,88,478	

17,64,55,757

2515001-DIRECTION15,76,01,1071,88,54,650

AND

ADMINISTRATION

*****-----

17,64,55,757

TOTAL (MH)15,76,01,1071,88,54,650

2,74,05,335

3054337-ROAD WORKS51,4782,73,53,857

*****-----

2,74,05,335

TOTAL (MH)51,4782,73,53,857

2,75,23,530

3604200-OTHER2,55,14,35620,09,174

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

-----	*****	-----
2,75,23,530	TOTAL (MH)	2,55,14,356 20,09,174

2,32,15,974	5054 101-BRIDGES	1,43,31,728 88,84,246
6,10,85,095	337-ROAD WORKS	4,74,74,047 1,36,11,048

-----	*****	-----
8,43,01,069	TOTAL (MH)	6,18,05,775 2,24,95,294

-----	*****	-----
59,87,81,968	TOTAL (DDO)	52,38,80,515 7,49,01,453

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

RURAL 9,13,787	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	8,73,680	40,107
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,	BLOCK DEVELOPMENT AND		PROGRAMMES		
AND	PUNJAB	PANCHAYAT OFFICER				
PANCHAYATS						

8,52,14,856			TOTAL (MH)		6,26,79,455	2,25,35,401

17,16,220			2515	001-DIRECTION	17,16,220	0
				AND		
				ADMINISTRATION		

-----	*****	-----
17,16,220	TOTAL (MH)	17,16,220 0

-----	*****	-----
60,14,11,975	TOTAL (DDO)	52,64,70,415 7,49,41,560

817	BLOCK DEVELOPMENT AND PANCHAYAT 2235	102-CHILD	817	0
	OFFICER,BLOCK DEVELOPMENT AND	WELFARE		
	PANCHAYAT OFFICER ,BHUNGA			
52,633		200-OTHER	52,633	0
		PROGRAMMES		

-----	*****	-----
53,450	TOTAL (MH)	53,450 0

53,450	TOTAL (DDO)		53,450	0
--------	-------------	--	--------	---

1,05,701	BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	1,05,701	0
	OFFICER, BLOCK DEVELOPMENT AND		WELFARE		
	PANCHAYAT OFFICER,				

3,25,244			200-OTHER	3,25,244	0
			PROGRAMMES		

4,30,945	TOTAL (MH)		4,30,945	0
----------	------------	--	----------	---

50,78,851		2515	001-DIRECTION	50,78,851	0
			AND		

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	TOTAL (MH)		50,78,851	0
50,78,851						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND				
AND	PUNJAB	PANCHAYAT OFFICER,				
PANCHAYATS						

-----	*****	-----
55,09,796	TOTAL (DDO)	55,09,796 0

1,40,040	BLOCK DEVELOPMENT AND PANCHAYAT 2235	200-OTHER	1,27,012	13,028
	OFFICER, FEROZEPUR	PROGRAMMES		

-----	*****	-----
52,18,891	TOTAL (MH)	52,05,863 13,028

45,41,334	2515	001-DIRECTION	41,70,831	3,70,503
		AND		
		ADMINISTRATION		

-----	*****	-----
45,41,334	TOTAL (MH)	41,70,831 3,70,503

-----	*****	-----
1,01,91,170	TOTAL (DDO)	98,07,639 3,83,531

53,21,258	BLOCK DEVELOPMENT AND PANCHAYAT 2515	001-DIRECTION	50,67,194	2,54,064
	OFFICER,MOHALI, SAS NAGAR	AND		
		ADMINISTRATION		

-----	*****	-----
53,21,258	TOTAL (MH)	50,67,194 2,54,064

-----	*****	-----
53,21,258	TOTAL (DDO)	50,67,194 2,54,064

BLOCK DEVELOPMENT AND PANCHAYAT 2515	001-DIRECTION	17,96,182	2,90,166
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20,86,348

OFFICER,NEHRI KOTHI, JAITON AND
ROAD, GONIANA ADMINISTRATION

-----	*****	-----	-----
20,86,348	TOTAL (MH)	17,96,182	2,90,166

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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20,86,348		TOTAL (DDO)			17,96,182	2,90,166

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	21,731	0
21,731						

DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, PANCHAYAT SAMITI,	PROGRAMMES
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AND	PUNJAB
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PANCHAYATS

-----	*****	-----
21,08,079	TOTAL (MH)	18,17,913 2,90,166

32,58,097	2515	001-DIRECTION	30,79,391	1,78,706
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AND

ADMINISTRATION

-----	*****	-----
32,58,097	TOTAL (MH)	30,79,391 1,78,706

-----	*****	-----
53,66,176	TOTAL (DDO)	48,97,304 4,68,872

1,77,871	BLOCK DEVELOPMENT AND PANCHAYAT 2235 200-OTHER	1,77,871 0
	OFFICER,PANCHAYAT SAMITI, AJNALA PROGRAMMES	

-----	*****	-----
1,77,871	TOTAL (MH)	1,77,871 0

24,01,527	2515 001-DIRECTION	21,72,423 2,29,104
	AND	
	ADMINISTRATION	

-----	*****	-----
24,01,527	TOTAL (MH)	21,72,423 2,29,104

-----	*****	-----
25,79,398	TOTAL (DDO)	23,50,294 2,29,104

3,14,140	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	3,14,140	0
	OFFICER,PANCHAYAT SAMITI,		PROGRAMMES		
	LUDHIANA-1				

-----	*****	-----
3,14,140	TOTAL (MH)	3,14,140 0

36,95,187		2515	001-DIRECTION	32,77,627	4,17,560
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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AND

ADMINISTRATION

-----			*****		-----	-----
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			TOTAL (MH)		32,77,627	4,17,560
36,95,187						

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		TOTAL (DDO)			35,91,767	4,17,560
40,09,327						

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	1,27,305	0
1,27,305						

DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER.,BLOCK DEVELOPMENT AND			PROGRAMMES		
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AND	PUNJAB	PANCHAYAT OFFICER				
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PANCHAYATS

-----		-----	-----
1,27,305	TOTAL (MH)	1,27,305	0

45,47,003	2515	001-DIRECTION	40,42,283	5,04,720
		AND		
		ADMINISTRATION		

-----		-----	-----
45,47,003	TOTAL (MH)	40,42,283	5,04,720

-----		-----	-----
46,74,308	TOTAL (DDO)	41,69,588	5,04,720

96,508	BLOCK DEVELOPMENT PROJECT	2235	102-CHILD	96,508	0
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	OFFICER, GURU HAR SAHAI		WELFARE		
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37,177			200-OTHER	37,177	0
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			PROGRAMMES		
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1,33,685		TOTAL (MH)		1,33,685	0
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2,09,080		2515	001-DIRECTION	2,09,080	0
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			AND		
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			ADMINISTRATION		
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2,09,080		TOTAL (MH)		2,09,080	0
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3,42,765		TOTAL(DDO)		3,42,765	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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RURAL 99,940	DIRECTOR, RURAL	BLOCK DEVELOPMENT PROJECT	2235	200-OTHER	27,235	72,705
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,MUKTSAR			PROGRAMMES		
AND	PUNJAB					
PANCHAYATS						

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99,940	TOTAL (MH)	27,235	72,705
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99,940	TOTAL (DD0)	27,235	72,705
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3,850	BLOCK DEVELOPMENT PROJECT	2235	102-PENSIONS	3,850	0
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OFFICER, ZIRA	UNDER SOCIAL
	SECURITY
	SCHEMES

45,872		200-OTHER	45,872	0
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PROGRAMMES

-----	*****	-----	-----
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49,722	TOTAL (MH)	49,722	0
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49,722

TOTAL (DDO)

49,722

0

93,31,427

BLOCK DEVELPOMENT & PANCHAYAT

2515

001-DIRECTION

77,72,168

15,59,259

OFFICER, GURDASPUR

AND

ADMINISTRATION

93,31,427

TOTAL (MH)

77,72,168

15,59,259

93,31,427

TOTAL (DDO)

77,72,168

15,59,259

3,08,01,163	CHIEF ENGINEER (RDP AND	2515	001-DIRECTION	2,74,86,992	33,14,171
	PR),RURAL DEVELOPMENT &		AND		
	PANCHAYTI RAJ, VIKAS BHAWAN		ADMINISTRATION		
	SECTOR 62, SAS NAGAR				

-----	*****	-----
3,08,01,163	TOTAL (MH)	2,74,86,992 33,14,171

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL	DIRECTOR, RURAL	TOTAL (DDO)			2,74,86,992	33,14,171
3,08,01,163						

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

3,99,092	CHIEF EXECUTIVE OFFICER ZILA 2515 001-DIRECTION	3,99,092	0
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PARISHAD, MOHALI	AND
	ADMINISTRATION

-----	*****	-----
3,12,00,255	TOTAL (MH)	2,78,86,084 33,14,171

-----	*****	-----
3,12,00,255	TOTAL (DDO)	2,78,86,084 33,14,171

23,513	CHIEF EXECUTIVE OFFICER, ZILA	2235	200-OTHER	23,513	0
	PARISHAD, ROPAR		PROGRAMMES		

-----	*****	-----
23,513	TOTAL (MH)	23,513 0

-----	*****	-----
23,513	TOTAL (DDO)	23,513 0

75,982	CHIEF EXECUTIVE OFFICER, ZILA	2515	001-DIRECTION	75,982	0
	PARISHAD, FEROZEPUR		AND		
			ADMINISTRATION		

-----	*****	-----
75,982	TOTAL (MH)	75,982 0

-----			-----	-----
75,982		TOTAL (DDO)	75,982	0

9,408		CHIEF EXECUTIVE OFFICER, ZILA	2235	200-OTHER	9,408	0
		PARISHAD, MANSA		PROGRAMMES		

-----				-----	-----
9,408			TOTAL (MH)	9,408	0

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9,408		TOTAL (DDO)		9,408	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	47,989	0
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PARISHAD, ROPAR			PROGRAMMES		
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AND	PUNJAB					
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PANCHAYATS						
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47,989			TOTAL(MH)		47,989	0
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-----		*****			-----	-----

47,989		TOTAL(DDO)			47,989	0
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2,00,178	CHIEF EXECUTIVE	2235	200-OTHER	2,00,178	0
	OFFICER/B.D.P.O,ZILA PARISHAD,		PROGRAMMES		
	SANGRUR				

-----	*****	-----
2,00,178	TOTAL (MH)	2,00,178 0

24,48,330	2515	001-DIRECTION	20,87,882	3,60,448
		AND		
		ADMINISTRATION		

-----	*****	-----
24,48,330	TOTAL (MH)	20,87,882 3,60,448

26,48,508		TOTAL (DDO)	22,88,060	3,60,448

1,10,230	CHIEF EXECUTIVE	2235	200-OTHER	1,10,230	0
	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
	SAMITI, HOSHIARPUR-I				

1,10,230		TOTAL (MH)	1,10,230	0

63,616		2515	001-DIRECTION	63,616	0
			AND		
			ADMINISTRATION		

63,616		TOTAL (MH)	63,616	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,73,846		TOTAL (DDO)			1,73,846	0
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RURAL 62,165	DIRECTOR, RURAL	CHIEF EXECUTIVE	2235	200-OTHER	62,165	0
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,ZILA PARISHAD,		PROGRAMMES		
AND	PUNJAB	KAPURTHALA				
PANCHAYATS						

1,25,781

TOTAL (MH)

1,25,781

0

20,85,504

2515

001-DIRECTION

18,90,696

1,94,808

AND

ADMINISTRATION

20,85,504

TOTAL (MH)

18,90,696

1,94,808

23,21,515

TOTAL (DDO)

21,26,707

1,94,808

5,25,404

CHIEF EXECUTIVE

2235

200-OTHER

5,25,404

0

	OFFICER/D.D.P.O,ZILA	PARISHAD	PROGRAMMES
	NAWANSHAHAR		

-----		-----
	TOTAL (MH)	
5,25,404		5,25,404 0

-----		-----
	TOTAL (DDO)	
5,25,404		5,25,404 0

8,95,726	CHIEF EXECUTIVE	2515	001-DIRECTION	7,87,422	1,08,304
	OFFICER/D.D.P.O., ZILA		AND		
	PARISHAD,GURDASPUR		ADMINISTRATION		

-----		-----
	TOTAL (MH)	
8,95,726		7,87,422 1,08,304

-----		*****	-----	
8,95,726		TOTAL (DDO)	7,87,422	1,08,304

3,05,712	CHIEF EXECUTIVE	2515	001-DIRECTION	3,05,712	0
	OFFICER/D.D.P.O., ZILA		AND		
	PARISHAD, HOSHIARPUR		ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				*****		-----

RURAL	DIRECTOR, RURAL		TOTAL (MH)		3,05,712	0

3,05,712

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

-----	*****	-----
3,05,712	TOTAL (DDO)	3,05,712 0

25,43,539	CHIEF EXECUTIVE 2515 001-DIRECTION	21,52,271 3,91,268
	OFFICER/D.D.P.O., ZILA PARISHAD AND	
	FARIDKOT ADMINISTRATION	

-----	*****	-----
28,49,251	TOTAL (MH)	24,57,983 3,91,268

-----	*****	-----
28,49,251	TOTAL (DDO)	24,57,983 3,91,268

9,88,429	CHIEF EXECUTIVE	2515	001-DIRECTION	8,73,645	1,14,784
	OFFICER/D.D.PO,ZILA PARISHAD		AND		
	MOGA		ADMINISTRATION		

-----	*****	-----
9,88,429	TOTAL (MH)	8,73,645 1,14,784

-----	*****	-----
9,88,429	TOTAL (DDO)	8,73,645 1,14,784

51,02,626	CHIEF EXECUTIVE, ZILA PARISHAD	2515	001-DIRECTION	45,34,128	5,68,498
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	BDPO, ROPAR	AND		
		ADMINISTRATION		

-----		*****	-----	
		TOTAL (MH)	45,34,128	5,68,498
51,02,626				

-----	*****	-----		
	TOTAL (DDO)	45,34,128	5,68,498	
51,02,626				

24,214	CHIEF EXECUTIVE, ZILA PARISHAD,	2235	200-OTHER	22,890	1,324
	KAPURTHALA		PROGRAMMES		

-----		*****	-----	
	GOVERNMENT OF PUNJAB			
Page 2308				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		22,890	1,324
24,214						

RURAL	DIRECTOR, RURAL	*****			-----	-----

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

		TOTAL (DDO)			22,890	1,324
24,214						

5,12,09,255		CONTROLLER PANCHAYATI RAJ (F),	2049	701-MISCELLANEO	5,12,09,255	0
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	RUPAL DEVELOPMENT AND PANCHAYAT	US
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DEVELOPMENT PUNJAB

-----	*****	-----	-----
5,12,33,469	TOTAL (MH)	5,12,32,145	1,324

13,22,72,90,523	3604	200-OTHER	7,77,22,38,745	5,45,50,51,778
		MISCELLANEOUS		
		COMPENSATION		
		AND ASSIGNMENTS		

-----	*****	-----	-----
13,22,72,90,523	TOTAL (MH)	7,77,22,38,745	5,45,50,51,778

1,80,00,000	4515	103-RURAL	0	1,80,00,000
		DEVELOPMENT		

1,20,00,000	789-SPECIAL	0	1,20,00,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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3,00,00,000	TOTAL (MH)	0	3,00,00,000
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13,30,85,23,992	TOTAL (DDO)	7,82,34,70,890	5,48,50,53,102
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1,76,22,679	DEPUTY COMMISSIONER,DEPUTY	3604	200-OTHER	1,76,22,679	0
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COMMISSIONER

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

-----	*****	-----
1,76,22,679	TOTAL (MH)	1,76,22,679 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL	DIRECTOR, RURAL	*****	-----

DEVELOPMENT	DEVELOPMENT & PANCHAYATS,		
AND	PUNJAB		
PANCHAYATS			
1,76,22,679	TOTAL (DDO)	1,76,22,679	0

4,20,00,000	DEPUTY COMMISSIONER,MOHALI	2515	104-DRDA	4,20,00,000	0
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ADMINISTRATION

3,39,87,75,200			789-SPECIAL	2,99,87,75,200	40,00,00,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

86,22,25,800			800-OTHER	76,22,25,800	10,00,00,000
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EXPENDITURE

-----		*****		-----	-----
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4,32,06,23,679		TOTAL (MH)		3,82,06,23,679	50,00,00,000
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64,82,80,000		4515	103-RURAL	48,36,40,000	16,46,40,000
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DEVELOPMENT

1,05,93,86,664

789-SPECIAL

63,60,26,664

42,33,60,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)

1,70,76,66,664

1,11,96,66,664

58,80,00,000

TOTAL (DDO)

6,02,82,90,343

4,94,02,90,343

1,08,80,00,000

14,76,552

DEPUTY COMMISSIONER/ADDITIONAL

2217

001-DIRECTION

13,12,932

1,63,620

DEPUTY COMMISSIDONER (DEV),ADC

AND

(DEV) MOGA

ADMINISTRATION

-----		*****	-----	
14,76,552		TOTAL (MH)	13,12,932	1,63,620

-----		*****	-----	
14,76,552		TOTAL (DDO)	13,12,932	1,63,620

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RURAL 90,10,382	DIRECTOR, RURAL	DEPUTY COMMISSIONER/ADDITIONAL	3604	200-OTHER	90,10,382	0

DEVELOPMENT DEVELOPMENT & PANCHAYATS, DEPUTY COMMISSIONER (D),MUKATSAR

MISCELLANEOUS

AND PUNJAB

COMPENSATION

PANCHAYATS

AND ASSIGNMENTS

90,10,382

TOTAL (MH)

90,10,382

0

90,10,382

TOTAL (DDO)

90,10,382

0

1,02,41,894

DEPUTY COMMISSIONER/ADDITIONAL 3604

200-OTHER

80,00,170

22,41,724

DEPUTY COMMISSIONER

MISCELLANEOUS

(D),NAWANSHAHAHAR

COMPENSATION

AND ASSIGNMENTS

1,02,41,894	TOTAL (MH)	80,00,170	22,41,724
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1,02,41,894	TOTAL (DDO)	80,00,170	22,41,724
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1,51,38,00,000	DEPUTY CONTROLLER (F&A), REGIONAL 2415	120-ASSISTANCE	1,18,05,00,000	33,33,00,000
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RURAL DEVELOPMENT ORGANIZATION	TO OTHER
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S.A.S. NAGAR	INSTITUTIONS
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31,03,484	277-EDUCATION	27,51,770	3,51,714
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1,51,69,03,484	TOTAL (MH)	1,18,32,51,770	33,36,51,714
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1,89,348	2515	001-DIRECTION	1,89,348	0
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AND

ADMINISTRATION

TOTAL (MH)

1,89,348

 $\emptyset$

1,89,348

TOTAL (DDO)

1,18,34,41,118

33,36,51,714

1,51,70,92,832

DEPUTY CONTROLLER, (F&A), SAINIK 2235

200-OTHER

23,66,92,022

27,02,934

23,93,94,956

WELFARE, PUNJAB

PROGRAMMES

800-OTHER

20,200

10,969

31,169

EXPENDITURE

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		23,67,12,222	27,13,903
23,94,26,125						

RURAL	DIRECTOR, RURAL	DEPUTY CONTROLLER, (F&A), SAINIK	3604	200-OTHER	78,48,900	61,04,700
1,39,53,600						

DEVELOPMENT	DEVELOPMENT & PANCHAYATS, WELFARE, PUNJAB			MISCELLANEOUS		
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AND	PUNJAB			COMPENSATION		
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PANCHAYATS				AND ASSIGNMENTS		
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-----			*****		-----	-----

			TOTAL (MH)		78,48,900	61,04,700
1,39,53,600						

-----	*****	-----
25,33,79,725	TOTAL (DDO)	24,45,61,122 88,18,603

16,40,091	DEPUTY DIRECTOR PANCHAYAT,RURAL 2235 200-OTHER	13,24,319 3,15,772
	DEVELOPMENT AND PANCHAYAT	PROGRAMMES
	DEPARTMENT	

-----	*****	-----
16,40,091	TOTAL (MH)	13,24,319 3,15,772

5,49,336	2515 001-DIRECTION	5,49,336 0
	AND	
	ADMINISTRATION	

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5,49,336	TOTAL (MH)	5,49,336	0
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21,89,427	TOTAL (DDO)	18,73,655	3,15,772
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15,76,205	DEPUTY SECRETARY (REVENUE) TO	2235	200-OTHER	14,06,945	1,69,260
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FINANCIAL COMMISSIONER'S, PUNJAB	PROGRAMMES
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SECTT.,CHANDIGARH

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15,76,205	TOTAL (MH)	14,06,945	1,69,260
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15,76,205	TOTAL (DDO)	14,06,945	1,69,260
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1,75,60,138

DEPUTY/ADDITIONAL DEPUTY

3604

200-OTHER

1,55,46,722

20,13,416

COMMISSIONER (RURAL

MISCELLANEOUS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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DEVELOPMENT), FEROZEPUR

COMPENSATION

AND ASSIGNMENTS

1,75,60,138

TOTAL (MH)

1,55,46,722

20,13,416

-----		*****	-----	
1,75,60,138		TOTAL (DDO)	1,55,46,722	20,13,416

RURAL 8,46,40,332	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	7,50,36,099	96,04,233
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		MISCELLANEOUS		
AND	PUNJAB	DEVELOPMENT), JALANDHAR		COMPENSATION		
PANCHAYATS				AND ASSIGNMENTS		

-----		*****	-----	
8,46,40,332		TOTAL (MH)	7,50,36,099	96,04,233

-----		*****	-----	
8,46,40,332		TOTAL (DDO)	7,50,36,099	96,04,233

2,34,16,841		DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	2,34,16,841	0
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COMMISSIONER (RURAL

MISCELLANEOUS

DEVELOPMENT), KAPURTHALA

COMPENSATION

AND ASSIGNMENTS

2,34,16,841

TOTAL (MH)

2,34,16,841

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2,34,16,841

TOTAL (DDO)

2,34,16,841

 θ

8,41,56,371

DEPUTY/ADDITIONAL DEPUTY

3604

200-OTHER

7,45,85,136

95,71,235

COMMISSIONER (RURAL

MISCELLANEOUS

DEVELOPMENT), RURAL DEVELOPMENT,

COMPENSATION

LUDHIANA

AND ASSIGNMENTS

8,41,56,371	TOTAL (MH)	7,45,85,136	95,71,235
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8,41,56,371	TOTAL (DDO)	7,45,85,136	95,71,235
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1,88,292	DEPUTY/ADDITIONAL DEPUTY	2515	001-DIRECTION	1,88,292	0
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COMMISSIONER (RURAL AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

DEVELOPMENT),RURAL DEVELOPMENT, ADMINISTRATION

MANSA

1,88,292

TOTAL (MH)

1,88,292

 θ

RURAL DIRECTOR, RURAL
1,14,08,112

DEPUTY/ADDITIONAL DEPUTY

3604

200-OTHER

1,01,04,639

13,03,473

DEVELOPMENT DEVELOPMENT & PANCHAYATS, COMMISSIONER (RURAL

MISCELLANEOUS

AND PUNJAB

DEVELOPMENT), RURAL DEVELOPMENT,

COMPENSATION

PANCHAYATS

MANSA

AND ASSIGNMENTS

1,14,08,112

TOTAL (MH)

1,01,04,639

13,03,473

1,15,96,404

TOTAL (DDO)

1,02,92,931

13,03,473

4,22,94,912	DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	3,76,82,781	46,12,131
	COMMISSIONER,ADDITIONAL DEPUTY		MISCELLANEOUS		
	COMMISSIONER, HOSHIARPUR		COMPENSATION		
			AND ASSIGNMENTS		

-----		*****	-----	-----	
4,22,94,912		TOTAL (MH)		3,76,82,781	46,12,131

-----	*****		-----	-----	
4,22,94,912	TOTAL (DDO)			3,76,82,781	46,12,131

38,47,556	DEVELOPMANT OFFICER WOMEN	2515	001-DIRECTION	34,80,344	3,67,212
	PROGRAMME,ROPAR		AND		
			ADMINISTRATION		

-----	*****	-----
38,47,556	TOTAL (MH)	34,80,344 3,67,212

-----	*****	-----
38,47,556	TOTAL (DDO)	34,80,344 3,67,212

42,828	DEVELOPMENT OFFICER WOMEN 2235 200-OTHER	42,828 0
	PROGRAMME, FARIDKOT	PROGRAMMES

-----	*****	-----
42,828	TOTAL (MH)	42,828 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER	WOMEN	2515	001-DIRECTION	45,38,085
47,06,329						1,68,244
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PROGRAMME,FARIDKOT		AND		
AND	PUNJAB			ADMINISTRATION		
PANCHAYATS						
<hr/>						

				TOTAL (MH)	45,38,085	1,68,244
47,06,329						
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				TOTAL (DDO)	45,80,913	1,68,244
47,49,157						

7,78,602	DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	6,83,852	94,750
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PROGRAMME ,MUKATSAR	AND
	ADMINISTRATION

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7,78,602	TOTAL (MH)	6,83,852	94,750
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7,78,602	TOTAL (DDO)	6,83,852	94,750
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13,067	DEVELOPMENT OFFICER WOMEN	2235	200-OTHER	13,067	0
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PROGRAMME ,SANGRUR	PROGRAMMES
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13,067	TOTAL (MH)	13,067	0
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19,87,066

2515001-DIRECTION17,93,9971,93,069

AND

ADMINISTRATION

*****-----

19,87,066

TOTAL(MH)17,93,9971,93,069

*****-----

20,00,133

TOTAL(DDO)18,07,0641,93,069

29,91,688

DEVELOPMENT OFFICER, WOMEN2515001-DIRECTION26,53,4683,38,220

PROGRAMME ,AMRITSARAND

ADMINISTRATION

-----		*****	-----	
29,91,688		TOTAL(MH)	26,53,468	3,38,220

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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RURAL 29,91,688	DIRECTOR, RURAL	TOTAL(DDO)		26,53,468	3,38,220
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

13,68,540	DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	12,09,008	1,59,532
	PROGRAMME,FATEHGARH SAHIB		AND		
			ADMINISTRATION		

-----	*****	-----
43,60,228	TOTAL (MH)	38,62,476 4,97,752

-----	*****	-----
43,60,228	TOTAL (DDO)	38,62,476 4,97,752

83,392	DEVELOPMENT OFFICER, WOMEN	2235	200-OTHER	83,392	0
	PROGRAMME, GURDASPUR		PROGRAMMES		
-----		*****	-----		
		TOTAL (MH)		83,392	0

83,392

46,67,972

46,67,972

47,51,364

22,23,072

DEVELOPMENT OFFICER, WOMEN

PROGRAMME, HOSHIARPUR

2515

TOTAL (MH)

2515

001-DIRECTION

AND

ADMINISTRATION

001-DIRECTION

AND

ADMINISTRATION

41,20,296

41,20,296

42,03,688

20,96,064

5,47,676

5,47,676

5,47,676

1,27,008

-----		*****	-----	
22,23,072		TOTAL (MH)	20,96,064	1,27,008

-----		*****	-----	
22,23,072		TOTAL (DDO)	20,96,064	1,27,008

3,12,361		DEVELOPMENT OFFICER,DEVELOPMENT	2515	001-DIRECTION	2,53,571	58,790
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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OFFICER, WOMEN PROGRAMME,

AND

	JALANDHAR		ADMINISTRATION	

3,12,361		TOTAL (MH)	2,53,571	58,790

3,12,361		TOTAL (DDO)	2,53,571	58,790
RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER,DEVELOPMENT	2235	200-OTHER
72,545				72,545
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, WOMEN PROGRAMME, NAWAN		PROGRAMMES	
AND	PUNJAB	SHAHAR		
PANCHAYATS				

72,545		TOTAL (MH)	72,545	0

-----	*****	-----
72,545	TOTAL (DDO)	72,545 0

1,49,215	DEVELOPMENT OFFICER, WOMEN	2235	200-OTHER	1,49,215	0
	PROGRAMME, FEROZEPUR		PROGRAMMES		

-----	*****	-----
1,49,215	TOTAL (MH)	1,49,215 0

11,03,184	2515	001-DIRECTION	9,76,408	1,26,776
		AND		
		ADMINISTRATION		

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11,03,184		TOTAL (MH)	9,76,408	1,26,776
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12,52,399	TOTAL (DDO)	11,25,623	1,26,776
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25,60,985	DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	22,69,957	2,91,028
	PROGRAMME, KAPURTHALA		AND		
			ADMINISTRATION		

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25,60,985	TOTAL (MH)	22,69,957	2,91,028
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		TOTAL (DDO)			22,69,957	2,91,028
25,60,985						

RURAL 24,62,924	DIRECTOR, RURAL	DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	22,07,806	2,55,118
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME, LUDHIANA			AND		
AND	PUNJAB			ADMINISTRATION		
PANCHAYATS						

-----			*****		-----	-----

			TOTAL (MH)		44,77,763	5,46,146
50,23,909						

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50,23,909	TOTAL (DDO)			44,77,763	5,46,146
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14,29,553	DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	12,25,329	2,04,224
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PROGRAMME, MANSA	AND
	ADMINISTRATION

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14,29,553	TOTAL (MH)			12,25,329	2,04,224
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14,29,553	TOTAL (DDO)			12,25,329	2,04,224
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16,85,196	DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	15,11,046	1,74,150
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PROGRAMME, PATIALA	AND
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			ADMINISTRATION		

			TOTAL (MH)	15,11,046	1,74,150
16,85,196					

			TOTAL (DDO)	15,11,046	1,74,150
16,85,196					

		DISTRICT DEVELOPMENT &	2515	001-DIRECTION	33,90,391	4,38,950
		PANCHAYAT OFFICER,AMRITSAR		AND		
				ADMINISTRATION		

			TOTAL (MH)	33,90,391	4,38,950
38,29,341					

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38,29,341	TOTAL (DDO)	33,90,391	4,38,950

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL 25,69,725	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	23,25,114	2,44,611
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BHATINDA		AND		
AND	PUNJAB			ADMINISTRATION		
PANCHAYATS						
				*****	-----	-----
-----				TOTAL (MH)	23,25,114	2,44,611

25,69,725

25,69,725

TOTAL (DDO) 23,25,114 2,44,611

4,56,273

DISTRICT DEVELOPMENT & PANCHAYAT 2515 001-DIRECTION 4,56,273 0
OFFICER,DISTRICT DEVELOPMENT & AND
PANCHAYAT OFFICER, ADMINISTRATION

4,56,273

TOTAL (MH) 4,56,273 0

4,56,273

TOTAL (DDO) 4,56,273 0

16,04,922	DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	14,64,538	1,40,384
	OFFICER,DISTRICT DEVELOPMENT &	AND		
	PANCHAYAT OFFICER, MANSA	ADMINISTRATION		

-----	*****	-----
16,04,922	TOTAL (MH)	14,64,538 1,40,384

-----	*****	-----
16,04,922	TOTAL (DDO)	14,64,538 1,40,384

7,33,555	DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	5,74,891	1,58,664
	OFFICER,DISTRICT DEVELOPMENT &	PROGRAMMES		
	PANCHAYAT OFFICER, PATIALA			

-----	*****	-----
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7,33,555	TOTAL (MH)	5,74,891	1,58,664
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57,12,330	2515	001-DIRECTION	52,24,797	4,87,533
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AND

ADMINISTRATION

-----	*****	-----
57,12,330	TOTAL (MH)	52,24,797 4,87,533

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL

DIRECTOR, RURAL

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

64,45,885

TOTAL (DDO)

57,99,688

6,46,197

18,73,196

DISTRICT DEVELOPMENT & PANCHAYAT 2515

001-DIRECTION

16,70,338

2,02,858

OFFICER, FEROZEPUR

AND

ADMINISTRATION

75,85,526

TOTAL (MH)

68,95,135

6,90,391

83,19,081	TOTAL (DDO)		74,70,026	8,49,055
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28,06,778	DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	25,93,056	2,13,722
	OFFICER, KAPURTHALA	AND		
		ADMINISTRATION		

-----	*****	-----
28,06,778	TOTAL (MH)	25,93,056 2,13,722

-----	*****	-----
28,06,778	TOTAL (DDO)	25,93,056 2,13,722

1,14,363	DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	87,258	27,105
	OFFICER, LUDHIANA	PROGRAMMES		

1,14,363	TOTAL (MH)	87,258	27,105
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18,03,427	2515	001-DIRECTION	17,31,782	71,645
		AND		
		ADMINISTRATION		

18,03,427	TOTAL (MH)	17,31,782	71,645
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19,17,790	TOTAL (DDO)	18,19,040	98,750
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	2011	101-LEGISLATIVE	5,00,000	0
5,00,000						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,NAWANSHAHR		ASSEMBLY		
AND	PUNJAB					
PANCHAYATS						
<hr/>						

			TOTAL (MH)		5,00,000	0
5,00,000						
<hr/>						
			2235	200-OTHER	3,76,446	0
3,76,446						
<hr/>						
PROGRAMMES						

3,76,446		TOTAL (MH)	3,76,446	0

8,76,446		TOTAL (DDO)	8,76,446	0

20,43,445	DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	17,80,395	2,63,050
	OFFICER, ROPAR	AND		
		ADMINISTRATION		

20,43,445		TOTAL (MH)	17,80,395	2,63,050

20,43,445		TOTAL (DDO)	17,80,395	2,63,050

7,65,461	DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	7,65,461	0
	OFFICER, SANGRUR	PROGRAMMES		

-----	*****	-----
7,65,461	TOTAL (MH)	7,65,461 0

33,32,952	2515	001-DIRECTION	29,66,516	3,66,436
		AND		
		ADMINISTRATION		

-----	*****	-----
33,32,952	TOTAL (MH)	29,66,516 3,66,436

-----	*****	-----
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40,98,413	TOTAL (DDO)	37,31,977	3,66,436
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15,35,604	DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	14,49,876	85,728
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PANCHAYAT	OFFICER, FATEHGARH	AND
SAHIB		ADMINISTRATION

-----	*****	-----

15,35,604	TOTAL (MH)	14,49,876	85,728
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-----		*****			-----	
15,35,604		TOTAL (DDO)			14,49,876	85,728

RURAL 1,86,908	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2235	200-OTHER	1,86,908	0
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,DISTRICT		PROGRAMMES		
AND	PUNJAB	DEVELOPMENT AND PANCHAYAT				
PANCHAYATS		OFFICER				

-----		*****			-----	
1,86,908		TOTAL (MH)			1,86,908	0

14,17,896			2515	001-DIRECTION	12,85,268	1,32,628
				AND		
				ADMINISTRATION		

-----	*****	-----
14,17,896	TOTAL (MH)	12,85,268 1,32,628

-----	*****	-----
16,04,804	TOTAL (DDO)	14,72,176 1,32,628

1,48,55,000	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER, FARIDKOT	2011	101-LEGISLATIVE ASSEMBLY	1,20,55,000	28,00,000
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-----	*****	-----
1,48,55,000	TOTAL (MH)	1,20,55,000 28,00,000

58,480		2235	200-OTHER PROGRAMMES	58,480	0
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-----		*****	-----	
58,480		TOTAL (MH)	58,480	0

-----		*****	-----	
1,49,13,480		TOTAL (DDO)	1,21,13,480	28,00,000

31,99,750	DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	27,20,970	4,78,780
	PANCHAYAT OFFICER,GURDASPUR		AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				ADMINISTRATION		
				*****	-----	
				TOTAL (MH)	27,20,970	4,78,780
31,99,750						

				*****	-----	
				TOTAL (DDO)	27,20,970	4,78,780
31,99,750						

RURAL 34,12,136	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	26,54,542	7,57,594
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PANCHAYAT OFFICER,HOSHIARPUIR			AND		
AND	PUNJAB			ADMINISTRATION		
PANCHAYATS						

				*****	-----	
				TOTAL (MH)	26,54,542	7,57,594
34,12,136						

34,12,136	TOTAL (DDO)		26,54,542	7,57,594

1,48,662	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER, JALANDHAR	2235	200-OTHER PROGRAMMES	0	1,48,662
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		TOTAL (MH)		0	1,48,662
1,48,662					

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		TOTAL (DDO)		0	1,48,662
1,48,662					

2,349	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER, MANSA	2235	200-OTHER PROGRAMMES	2,349	0
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2,349			TOTAL (MH)	2,349	0

2,349			TOTAL (DDO)	2,349	0

18,31,504	DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	16,35,688	1,95,816
	PANCHAYAT OFFICER, MOHALI		AND		
			ADMINISTRATION		

18,31,504			TOTAL (MH)	16,35,688	1,95,816

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
EXPENDITURE						
RURAL	DIRECTOR, RURAL	*****				
DEVELOPMENT DEVELOPMENT & PANCHAYATS,						
AND PUNJAB						
PANCHAYATS						
	TOTAL(DDO)				16,35,688	1,95,816
18,31,504						
	DISTRICT DEVELOPMENT AND	2011	101-LEGISLATIVE		5,00,000	0
5,00,000	PANCHAYAT OFFICER,PATIALA		ASSEMBLY			

*****-----

23,31,504

TOTAL (MH)21,35,6881,95,816

1,00,000

2235104-DEPOSIT1,00,0000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

1,14,01,366

200-OTHER94,22,76019,78,606

PROGRAMMES

*****-----

1,15,01,366

TOTAL (MH)95,22,76019,78,606

1,38,32,870

TOTAL (DDO)

1,16,58,448

21,74,422

10,00,000

DISTT. DEVELOPMENT & PANCHAYAT

2011

101-LEGISLATIVE

0

10,00,000

OFFICER, MUKATSAR

ASSEMBLY

10,00,000

TOTAL (MH)

0

10,00,000

10,00,000

TOTAL (DDO)

0

10,00,000

55,10,827

DIVISIONAL DEPUTY DIRECTOR,

2515

001-DIRECTION

49,00,153

6,10,674

PANCHAYATI RAJ AND COMMUNITY

AND

DEVELOPMENT, PATIALA

ADMINISTRATION

-----		*****	-----	
55,10,827		TOTAL (MH)	49,00,153	6,10,674

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL DIRECTOR, RURAL *****

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

55,10,827	TOTAL (DDO)	49,00,153	6,10,674
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66,06,090	DIVISIONAL DEPUTY	2515	001-DIRECTION	58,57,770	7,48,320
	DIRECTOR,PANCHAYATI RAJ &		AND		
	COMMUNITY DEVELOPMENT, JALANDHAR		ADMINISTRATION		

-----	*****	-----
1,21,16,917	TOTAL (MH)	1,07,57,923 13,58,994

-----	*****	-----
1,21,16,917	TOTAL (DDO)	1,07,57,923 13,58,994

37,088	DIVISIONAL DEPUTY DIRECTOR,RURAL 2235	200-OTHER	37,088	0
	DEVELOPMENT AND PANCHAYATS,	PROGRAMMES		
	FEROZEPUR			

-----	*****	-----
37,088	TOTAL (MH)	37,088 0

47,92,505	2515 001-DIRECTION	41,86,087 6,06,418
	AND	
	ADMINISTRATION	

-----	*****	-----
47,92,505	TOTAL (MH)	41,86,087 6,06,418

-----	*****	-----
48,29,593	TOTAL (DDO)	42,23,175 6,06,418

EDUCATION PANCHAYAT	2515 001-DIRECTION	1,57,366 0
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1,57,366

OFFICER, BHATINDA AND

ADMINISTRATION

-----	*****	-----
1,57,366	TOTAL (MH)	1,57,366 0

-----	*****	-----
1,57,366	TOTAL (DDO)	1,57,366 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL 12,21,770	DIRECTOR, RURAL	EDUCATIONAL PANCHAYAT	2515	001-DIRECTION	11,18,298	1,03,472
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, GURDASPUR	AND
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AND	PUNJAB	ADMINISTRATION
-----	--------	----------------

PANCHAYATS

-----	*****	-----
13,79,136	TOTAL (MH)	12,75,664 1,03,472

-----	*****	-----
13,79,136	TOTAL (DDO)	12,75,664 1,03,472

19,33,628	EDUCATIONAL PUNCHAYAT	2515	001-DIRECTION	17,68,388	1,65,240
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OFFICER, AMRITSAR	AND
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ADMINISTRATION

-----			-----	-----
19,33,628		TOTAL (MH)	17,68,388	1,65,240

-----			-----	-----
19,33,628		TOTAL (DDO)	17,68,388	1,65,240

19,43,701	EXECUTIVE ENGINEER RURAL WORKS	2235	200-OTHER	19,43,701	0
	(B&R) MALERKOLTA, SANGRUR		PROGRAMMES		

-----			-----	-----
19,43,701		TOTAL (MH)	19,43,701	0

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19,43,701		TOTAL (DDO)	19,43,701	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

2,00,13,292	TOTAL (MH)	1,74,84,250	25,29,042
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2,18,12,828	2515	001-DIRECTION	1,82,58,164	35,54,664
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AND

ADMINISTRATION

-----	*****	-----
2,18,12,828	TOTAL (MH)	1,82,58,164 35,54,664

-----	*****	-----
4,19,42,742	TOTAL (DDO)	3,57,98,562 61,44,180

77,472	EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	77,472	0
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RAJ PW (C&M)	PROGRAMMES
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DIVISIONS,HOSHIARPUIR

77,472

TOTAL (MH) 77,472 0

2,37,31,485

2515 001-DIRECTION 2,10,66,222 26,65,263

AND

ADMINISTRATION

2,37,31,485

TOTAL (MH) 2,10,66,222 26,65,263

2,38,08,957

TOTAL (DDO) 2,11,43,694 26,65,263

5,400	EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	5,400	0
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RAJ, PW (C&M)	PROGRAMMES
DIVISIONS,FATEHGARH SAHIB	

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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5,400			TOTAL (MH)		5,400	0

RURAL 1,21,37,443	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	1,08,58,722	12,78,721
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ, PW (C&M)			AND		
AND	PUNJAB	DIVISIONS,FATEHGARH SAHIB		ADMINISTRATION		

PANCHAYATS

3,21,352		799-SUSPENSE	3,21,352	0
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1,24,64,195	TOTAL (MH)	1,11,85,474	12,78,721
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1,24,64,195	TOTAL (DDO)	1,11,85,474	12,78,721
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4,35,974	EXECUTIVE ENGINEER, PANCHYATI	2235	200-OTHER	2,84,306	1,51,668
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RAJ PW (C&M) DIVISIONS, SANGRUR	PROGRAMMES
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4,35,974	TOTAL (MH)	2,84,306	1,51,668
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2,30,77,552	2515	001-DIRECTION	2,08,60,527	22,17,025
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AND

ADMINISTRATION

-----	*****	-----
2,30,77,552	TOTAL (MH)	2,08,60,527 22,17,025

-----	*****	-----
2,35,13,526	TOTAL (DDO)	2,11,44,833 23,68,693

4,56,860	EXECUTIVE ENGINEER,,PANCHAYATI	2515	799-SUSPENSE	4,56,860	0
	RAJ				

-----	*****	-----
4,56,860	TOTAL (MH)	4,56,860 0

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4,56,860	TOTAL (DDO)	4,56,860 0

14,02,999	EXECUTIVE ENGINEER,PANCHAYAT RAJ 2515	001-DIRECTION	12,64,937	1,38,062
	DIVISION, NAWANSHAHAR	AND		
		ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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14,02,999	TOTAL (MH)	12,64,937	1,38,062
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RURAL	DIRECTOR, RURAL	*****	-----
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

14,02,999	TOTAL (DDO)	12,64,937	1,38,062
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4,02,385	EXECUTIVE ENGINEER, PANCHAYAT RAJ 2235	200-OTHER	4,02,385	0
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PUBLIC WORKS (P.W.) DIVISION	PROGRAMMES
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MUKATSAR

-----	*****	-----
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18,05,384	TOTAL (MH)	16,67,322	1,38,062
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1,69,33,273	2515	001-DIRECTION	1,48,94,686	20,38,587
		AND		
		ADMINISTRATION		

-----	*****	-----
1,69,33,273	TOTAL (MH)	1,48,94,686 20,38,587

-----	*****	-----
1,87,38,657	TOTAL (DDO)	1,65,62,008 21,76,649

91,765	EXECUTIVE ENGINEER,PANCHAYATI	2515	799-SUSPENSE	63,156	28,609
	RAJ (P.W.) DIVISION, FARIDKOT				

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91,765	TOTAL (MH)	63,156	28,609
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91,765	TOTAL (DDO)	63,156	28,609
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2,30,850	EXECUTIVE ENGINEER, PANCHAYATI	2235	102-CHILD	2,30,850	0
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RAJ PUBLIC WORKS (C&M) DIVISIONS	WELFARE
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3,45,609			200-OTHER	3,45,609	0
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PROGRAMMES

-----	*****	-----	-----
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5,76,459	TOTAL (MH)	5,76,459	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	2,12,42,050	25,91,180
2,38,33,230						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ	PUBLIC WORKS (C&M) DIVISIONS		AND		
AND	PUNJAB			ADMINISTRATION		
PANCHAYATS						

			*****		-----	-----
			TOTAL (MH)		2,12,42,050	25,91,180
2,38,33,230						

			*****		-----	-----
			TOTAL (DDO)		2,18,18,509	25,91,180
2,44,09,689						

2,17,541	EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	1,48,809	68,732
	RAJ PUBLIC WORKS (C&M)		PROGRAMMES		
	DIVISIONS, FEROZEPUR				

-----	*****	-----
2,17,541	TOTAL (MH)	1,48,809 68,732

2,15,69,549	2515	001-DIRECTION	1,87,99,446	27,70,103
		AND		
		ADMINISTRATION		

63,000	799-SUSPENSE	0	63,000
-----	*****	-----	-----
2,16,32,549	TOTAL (MH)	1,87,99,446	28,33,103

-----	*****	-----
2,18,50,090	TOTAL (DDO)	1,89,48,255 29,01,835

11,090	EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	0	11,090
	RAJ PUBLIC WORKS (C&M)		PROGRAMMES		
	DIVISIONS, KAPURTHALA				

-----	*****	-----
11,090	TOTAL (MH)	0 11,090

87,68,519	2515	001-DIRECTION	80,06,650	7,61,869
		AND		
		ADMINISTRATION		

-----	*****	-----
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87,68,519

TOTAL (MH)

80,06,650

7,61,869

87,79,609

TOTAL (DDO)

80,06,650

7,72,959

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL 1,33,183	DIRECTOR, RURAL	EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	1,33,183	0
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PUBLIC WORKS (C&M)			PROGRAMMES		
AND	PUNJAB	DIVISIONS, LUDHIANA				
PANCHAYATS						

1,33,183

TOTAL (MH) 1,33,183 0

2,41,12,086

2515 001-DIRECTION 2,16,72,064 24,40,022

AND

ADMINISTRATION

2,41,12,086

TOTAL (MH) 2,16,72,064 24,40,022

2,42,45,269

TOTAL (DDO) 2,18,05,247 24,40,022

3,06,97,104	EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION	2,65,49,471	41,47,633
	RAJ PW (C&M) DIVISIONA,		AND		
	JALANDHAR		ADMINISTRATION		

-----	*****	-----
3,06,97,104	TOTAL (MH)	2,65,49,471 41,47,633

-----	*****	-----
3,06,97,104	TOTAL (DDO)	2,65,49,471 41,47,633

2,90,504	EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	2,90,504	0
	RAJ PW (C&M) DIVISIONS, PATIALA		PROGRAMMES		

-----	*****	-----
2,90,504	TOTAL (MH)	2,90,504 0

2,66,74,270	2515	001-DIRECTION	2,34,91,875	31,82,395
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AND

ADMINISTRATION

-----	*****	-----
2,66,74,270	TOTAL (MH)	2,34,91,875 31,82,395

-----	*****	-----
2,69,64,774	TOTAL (DDO)	2,37,82,379 31,82,395

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL 27,431	DIRECTOR, RURAL	EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	27,431	0
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONS,ROPAR	PROGRAMMES
-------------	--	------------

AND	PUNJAB
-----	--------

PANCHAYATS

27,431			TOTAL (MH)	27,431	0
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1,53,06,690

2515	001-DIRECTION	1,35,02,037	18,04,653
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AND

ADMINISTRATION

1,53,06,690			TOTAL (MH)	1,35,02,037	18,04,653
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1,53,34,121

TOTAL (DDO)

1,35,29,468

18,04,653

74,161

EXECUTIVE OFFICER,, AUR

2235

200-OTHER

74,161

0

PROGRAMMES

74,161

TOTAL (MH)

74,161

0

74,161

TOTAL (DDO)

74,161

0

2,27,107

EXECUTIVE OFFICER,, BANGA

2235

200-OTHER

2,27,107

0

PROGRAMMES

TOTAL (MH)

2,27,107

 θ

2,27,107

TOTAL (DDO)

2,27,107

 θ

2,27,107

EXECUTIVE OFFICER, BLOCK

2515

001-DIRECTION

79,41,820

8,89,778

88,31,598

DEVELOPEMNT & PANCHAYAT OFFICER

AND

ADMINISTRATION

TOTAL (MH)

79,41,820

8,89,778

88,31,598

GOVERNMENT OF PUNJAB

		TOTAL (MH)	80,23,996	8,89,778
89,13,774				

		TOTAL (DDO)	80,23,996	8,89,778
89,13,774				

	EXECUTIVE OFFICER, PANCHAYAT	2235	200-OTHER	0	1,08,716
1,08,716	SAMITI		PROGRAMMES		

		TOTAL (MH)	0	1,08,716
1,08,716				

		TOTAL (DDO)	0	1,08,716
1,08,716				

30,904	EXECUTIVE OFFICER,PANCHAYAT	2235	200-OTHER	30,904	0
	SAMITI NAWANSHAHAR		PROGRAMMES		

-----		*****	-----		
30,904		TOTAL (MH)	30,904	0	

-----	*****	-----			
30,904	TOTAL (DDO)		30,904	0	

12,712	EXECUTIVE OFFICER,PANCHAYAT	2235	200-OTHER	12,712	0
	SAMITI, BHUNGA		PROGRAMMES		

-----		*****	-----		
12,712		TOTAL (MH)	12,712	0	

-----		-----	-----
12,712	TOTAL(DDO)	12,712	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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RURAL	DIRECTOR, RURAL	EXECUTIVE OFFICER,PANCHAYAT	2235	102-PENSIONS	1,24,476	0
1,24,476						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, SAMITI, MALOUT			UNDER SOCIAL		
AND	PUNJAB			SECURITY		
PANCHAYATS				SCHEMES		

1,37,188		TOTAL (MH)	1,37,188	0

1,37,188		TOTAL (DDO)	1,37,188	0

52,44,074	EXECUTIVE	2515	001-DIRECTION	41,04,256	11,39,818
	OFFICER/B.D.P.O, PANCHAYAT		AND		
	SAMITI, MAJARI		ADMINISTRATION		

52,44,074		TOTAL (MH)	41,04,256	11,39,818

52,44,074	TOTAL (DDO)	41,04,256	11,39,818
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2,73,564	EXECUTIVE	2515	001-DIRECTION	2,73,564	0
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI AHMEDGARH SANGRUR		ADMINISTRATION		

-----	*****	-----
2,73,564	TOTAL (MH)	2,73,564 0

-----	*****	-----
2,73,564	TOTAL (DDO)	2,73,564 0

38,682	EXECUTIVE	2235	200-OTHER	38,682	0
	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
	SAMITI ANANDPUR SAHIB ROPAR				

-----	*****	-----
38,682	TOTAL (MH)	38,682 0

24,58,781	2515 001-DIRECTION	22,12,516 2,46,265
	AND	
	ADMINISTRATION	

-----	*****	-----
24,58,781	TOTAL (MH)	22,12,516 2,46,265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RURAL	DIRECTOR, RURAL	TOTAL (DDO)	22,51,198	2,46,265
24,97,463				

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

13,51,762	EXECUTIVE	2515	001-DIRECTION	11,99,856	1,51,906
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OFFICER/B.D.P.O. , PANCHAYAT AND

SAMITI ANDANA SANGRUR ADMINISTRATION

38,10,543	TOTAL (MH)	34,12,372	3,98,171
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38,49,225	TOTAL (DDO)	34,51,054	3,98,171

62,26,414	EXECUTIVE	2515	001-DIRECTION	55,34,986	6,91,428
	OFFICER/B.D.P.O. , PANCHAYAT		AND		
	SAMITI BHAWANIGARH SANGRUR		ADMINISTRATION		

-----			-----	-----	
62,26,414		TOTAL (MH)	55,34,986	6,91,428	

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62,26,414	TOTAL (DDO)	55,34,986	6,91,428

12,020	EXECUTIVE	2235	200-OTHER	12,020	0
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PROGRAMMES

SAMITI CHAMKAUR SAHIB ROPAR

12,020

TOTAL (MH)

12,020

 θ

41,88,614

2515

001-DIRECTION

36,51,496

5,37,118

AND

ADMINISTRATION

41,88,614

TOTAL (MH)

36,51,496

5,37,118

42,00,634

TOTAL (DDO)

36,63,516

5,37,118

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	46,15,363	8,29,350
54,44,713						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O.,PANCHAYAT			AND		
AND	PUNJAB	SAMITI LEHRAGAGA SANGRUR		ADMINISTRATION		
PANCHAYATS						

			*****	-----		
			TOTAL (MH)		46,15,363	8,29,350
54,44,713						

54,44,713

TOTAL (DDO)

46,15,363

8,29,350

14,753

EXECUTIVE

2235

200-OTHER

14,753

0

OFFICER/B.D.P.O., PANCHAYAT

PROGRAMMES

SAMITI MAJRI ROPAR

14,753

TOTAL (MH)

14,753

0

14,753

TOTAL (DDO)

14,753

0

36,050

EXECUTIVE

2235

200-OTHER

36,050

0

OFFICER/B.D.P.O., PANCHAYAT

PROGRAMMES

SAMITI MORINDA ROPAR

-----	*****	-----
36,050	TOTAL (MH)	36,050 0

20,11,266	2515 001-DIRECTION	17,74,525 2,36,741
	AND	
	ADMINISTRATION	

-----	*****	-----
20,11,266	TOTAL (MH)	17,74,525 2,36,741

-----	*****	-----
20,47,316	TOTAL (DDO)	18,10,575 2,36,741

39,834	EXECUTIVE	2235	200-OTHER	39,834	0
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OFFICER/B.D.P.O., PANCHAYAT	PROGRAMMES
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SAMITI NURPUR BEDI ROPAR

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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39,834			TOTAL (MH)		39,834	0

RURAL 32,85,164	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	29,60,462	3,24,702
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT	AND
-------------	---------------------------	-----------------------------	-----

AND

PUNJAB

SAMITI NURPUR BEDI ROPAR

ADMINISTRATION

PANCHAYATS

-----	*****	-----
33,24,998	TOTAL (MH)	30,00,296 3,24,702

-----	*****	-----
33,24,998	TOTAL (DDO)	30,00,296 3,24,702

12,43,001

EXECUTIVE

2515

001-DIRECTION

10,78,955

1,64,046

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI SHERPUR SANGRUR

ADMINISTRATION

-----	*****	-----
12,43,001	TOTAL (MH)	10,78,955 1,64,046

-----	*****	-----
12,43,001	TOTAL (DDO)	10,78,955 1,64,046

9,240	EXECUTIVE	2235	200-OTHER	9,240	0
	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
	SAMITI SUNAM SANGRUR				

-----	*****	-----
9,240	TOTAL (MH)	9,240 0

36,84,800	2515	001-DIRECTION	32,77,834	4,06,966
		AND		
		ADMINISTRATION		

*****	-----
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36,84,800		TOTAL (MH)		32,77,834	4,06,966
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36,94,040		TOTAL (DDO)		32,87,074	4,06,966
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27,64,242	EXECUTIVE	2515	001-DIRECTION	27,64,242	0
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, AMLOH, FATEHGARH SAHIB		ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RURAL	DIRECTOR, RURAL	TOTAL (MH)	27,64,242	0
27,64,242				

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

	TOTAL (DDO)	27,64,242	0
27,64,242			

47,18,417	EXECUTIVE	2515	001-DIRECTION	42,11,057	5,07,360
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OFFICER/B.D.P.O., PANCHAYAT AND

SAMITI, AMRITSAR ADMINISTRATION

74,82,659	TOTAL (MH)	69,75,299	5,07,360
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74,82,659	TOTAL (DDO)	69,75,299	5,07,360
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60,524	EXECUTIVE	2515	001-DIRECTION	60,524	0
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OFFICER/B.D.P.O., PANCHAYAT AND

SAMITI, BAJWARA, HOSHIARPUR ADMINISTRATION

-----	*****	-----	-----
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60,524	TOTAL (MH)	60,524	0
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-----	*****	-----	-----
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60,524	TOTAL (DDO)	60,524	0
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25,48,005	EXECUTIVE	2515	001-DIRECTION	20,77,467	4,70,538
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, BAMIAL, GURDASPUR		ADMINISTRATION		

-----	*****	-----
25,48,005	TOTAL (MH)	20,77,467 4,70,538

-----	*****	-----
25,48,005	TOTAL (DDO)	20,77,467 4,70,538

34,51,437	EXECUTIVE	2515	001-DIRECTION	31,21,143	3,30,294
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, BASSI PATHANA		ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

PANCHAYATS

34,51,437	TOTAL (DDO)	31,21,143	3,30,294
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1,82,250	EXECUTIVE	2235	102-CHILD	1,82,250	0
	OFFICER/B.D.P.O., PANCHAYAT		WELFARE		
	SAMITI, BHATINDA				

20,240			200-OTHER	20,240	0
			PROGRAMMES		

-----	*****	-----
36,53,927	TOTAL (MH)	33,23,633 3,30,294

61,17,009	2515	001-DIRECTION	54,18,039	6,98,970
		AND		
		ADMINISTRATION		

-----	*****	-----
	TOTAL (MH)	54,18,039 6,98,970

61,17,009

-----	*****	-----
97,70,936	TOTAL (DDO)	87,41,672 10,29,264

4,66,232	EXECUTIVE	2202	109-GOVERNMENT	4,66,232	0
	OFFICER/B.D.P.O. , PANCHAYAT		SECONDARY		
	SAMITI, BHIKHI		SCHOOLS		

-----	*****	-----
4,66,232	TOTAL (MH)	4,66,232 0

10,000		2235	104-DEPOSIT	10,000	0
			LINKED		
			INSURANCE		

SCHEME-GOVERNME

NT PROVIDENT

FUND

-----	*****	-----
10,000	TOTAL (MH)	10,000 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	*****	-----
RURAL 4,76,232	DIRECTOR, RURAL	TOTAL (DDO) 4,76,232 0

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

60,35,372	EXECUTIVE	2515	001-DIRECTION	54,85,534	5,49,838
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, BHUNERHRI PATIALA		ADMINISTRATION		

-----	*****	-----
60,45,372	TOTAL (MH)	54,95,534 5,49,838

-----	*****	-----
65,11,604	TOTAL (DDO)	59,61,766 5,49,838

EXECUTIVE	2235	200-OTHER	11,323	0
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11,323

OFFICER/B.D.P.O.,PANCHAYAT

PROGRAMMES

SAMITI, BHUNGA, HOSHIARPUR

11,323

TOTAL (MH)

11,323

0

56,20,639

2515

001-DIRECTION

51,87,699

4,32,940

AND

ADMINISTRATION

56,20,639

TOTAL (MH)

51,87,699

4,32,940

56,31,962

TOTAL (DDO)

51,99,022

4,32,940

2,300	EXECUTIVE	2235	200-OTHER	2,300	0
	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
	SAMITI, DASUYA, HOSHIARPUR				

-----	*****	-----
2,300	TOTAL (MH)	2,300 0

41,24,620	2515	001-DIRECTION	36,88,798	4,35,822
		AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ADMINISTRATION

41,24,620

TOTAL (MH)

36,88,798

4,35,822

41,26,920

TOTAL (DDO)

36,91,098

4,35,822

RURAL
46,85,508

DIRECTOR, RURAL

EXECUTIVE

2515

001-DIRECTION

42,24,234

4,61,274

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT

AND

AND

PUNJAB

SAMITI, DERA BABA NANAK,

ADMINISTRATION

PANCHAYATS

GURDASPUR

TOTAL (MH)

42,24,234

4,61,274

46,85,508

46,85,508

TOTAL (DDO) 42,24,234 4,61,274

16,500

EXECUTIVE 2235 200-OTHER 16,500 0

OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES

SAMITI, DERA BASSI PATIALA

16,500

TOTAL (MH) 16,500 0

16,500

TOTAL (DDO) 16,500 0

23,350

EXECUTIVE2235200-OTHER23,3500

OFFICER/B.D.P.O., PANCHAYAT

PROGRAMMES

SAMITI, DHAR KALAN, GURDASPUR

*****-----

23,350

TOTAL (MH)23,3500

23,50,370

2515001-DIRECTION18,60,7864,89,584

AND

ADMINISTRATION

*****-----

23,50,370

TOTAL (MH)18,60,7864,89,584

*****-----

53,43,024	2515	001-DIRECTION	47,54,722	5,88,302
		AND		
		ADMINISTRATION		

-----	*****	-----
53,43,024	TOTAL (MH)	47,54,722 5,88,302

-----	*****	-----
78,15,361	TOTAL (DDO)	67,37,475 10,77,886

18,34,313	EXECUTIVE	2515	001-DIRECTION	16,83,596	1,50,717
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, DINANAGAR, GURDASPUR		ADMINISTRATION		

18,34,313		TOTAL (MH)	16,83,596	1,50,717

18,34,313		TOTAL (DDO)	16,83,596	1,50,717

20,251	EXECUTIVE	2235	200-OTHER	20,251	0
	OFFICER/B.D.P.O. , PANCHAYAT		PROGRAMMES		
	SAMITI, DORAHA, LUDHIANA				

20,251		TOTAL (MH)	20,251	0

32,78,364		2515	001-DIRECTION	30,23,956	2,54,408
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AND

ADMINISTRATION

-----		*****	-----	
32,78,364		TOTAL (MH)	30,23,956	2,54,408

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****			-----	-----

RURAL 32,98,615	DIRECTOR, RURAL	TOTAL (DDO)			30,44,207	2,54,408
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,					
AND	PUNJAB					
PANCHAYATS						

2,00,000	EXECUTIVE	2235	200-OTHER	2,00,000	0
	OFFICER/B.D.P.O. ,PANCHAYAT		PROGRAMMES		
	SAMITI, FATEGARH CHURIAN,				
	GURDASPUR				

-----	*****	-----
34,78,364	TOTAL (MH)	32,23,956 2,54,408

56,12,384	2515	001-DIRECTION	50,18,305	5,94,079
		AND		
		ADMINISTRATION		

-----	*****	-----
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56,12,384	TOTAL (MH)	50,18,305	5,94,079
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-----	*****	-----	-----
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91,10,999	TOTAL (DDO)	82,62,512	8,48,487
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1,10,273	EXECUTIVE	2235	200-OTHER	1,10,273	0
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OFFICER/B.D.P.O., PANCHAYAT	PROGRAMMES
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SAMITI, GARHSHANKAR, HOSHIARPUR

-----	*****	-----	-----
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1,10,273	TOTAL (MH)	1,10,273	0
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1,10,273	TOTAL (DDO)	1,10,273	0
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6,87,79,899	EXECUTIVE	2202	101-GOVERNMENT	6,11,79,334	76,00,565
	OFFICER/B.D.P.O.,PANCHAYAT		PRIMARY SCHOOLS		
	SAMITI, GHANOUR PATIALA				
13,33,414			104-INSPECTION	11,50,536	1,82,878
26,580			109-GOVERNMENT	26,580	0
			SECONDARY		
			SCHOOLS		
1,01,058			110-ASSISTANCE	0	1,01,058
			TO		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

NON-GOVERNMENT

SECONDARY

SCHOOLS

7,02,40,951

TOTAL (MH)

6,23,56,450

78,84,501

RURAL
3,08,922

DIRECTOR, RURAL

EXECUTIVE

2235

200-OTHER

3,08,922

0

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT

PROGRAMMES

AND

PUNJAB

SAMITI, GHANOUR PATIALA

PANCHAYATS

3,08,922

TOTAL (MH)

3,08,922

0

61,64,746

2515001-DIRECTION54,31,4057,33,341

AND

ADMINISTRATION

61,64,746

TOTAL (MH)54,31,4057,33,341

7,67,14,619

TOTAL (DDO)6,80,96,77786,17,842

18,01,259

EXECUTIVE2515001-DIRECTION15,82,0772,19,182

OFFICER/B.D.P.O., PANCHAYATAND

SAMITI, HAJIPUR, HOSHIARPUIRADMINISTRATION

18,01,259

TOTAL (MH)

15,82,077

2,19,182

18,01,259

TOTAL (DDO)

15,82,077

2,19,182

53,17,872

EXECUTIVE

2515

001-DIRECTION

47,41,680

5,76,192

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, JAGRAON, LUDHIANA

ADMINISTRATION

53,17,872

TOTAL (MH)

47,41,680

5,76,192

53,17,872

TOTAL (DDO)

47,41,680

5,76,192

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1,17,55,669	TOTAL (DDO)	1,06,77,776	10,77,893

27,59,184	EXECUTIVE	2515	001-DIRECTION	25,21,992	2,37,192
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, JANDIALA GURU		ADMINISTRATION		

-----			-----	-----
27,59,184		TOTAL (MH)	25,21,992	2,37,192

-----		-----	-----
27,59,184	TOTAL (DDO)	25,21,992	2,37,192

1,00,000	EXECUTIVE	2235	200-OTHER	1,00,000	0
	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		

SAMITI, KAHNUWAN, GURDASPUR

-----	*****	-----
1,00,000	TOTAL (MH)	1,00,000 0

55,62,910	2515 001-DIRECTION	55,62,910 0
	AND	
	ADMINISTRATION	

-----	*****	-----
55,62,910	TOTAL (MH)	55,62,910 0

-----	*****	-----
56,62,910	TOTAL (DDO)	56,62,910 0

15,90,427	EXECUTIVE	2515	001-DIRECTION	15,90,427	0
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OFFICER/B.D.P.O., PANCHAYAT	AND
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SAMITI, KALANAUR, GURDASPUR	ADMINISTRATION
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15,90,427	TOTAL (MH)	15,90,427	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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RURAL	DIRECTOR, RURAL	TOTAL (DDO)	15,90,427	0
15,90,427				

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

1,31,100	EXECUTIVE	2235	102-CHILD	1,31,100	0
	OFFICER/B.D.P.O., PANCHAYAT		WELFARE		
	SAMITI, KHADUR SAHIB				
-----		*****		-----	-----
17,21,527		TOTAL (MH)		17,21,527	0
-----		*****		-----	-----
17,21,527		TOTAL (DDO)		17,21,527	0

38,51,840	EXECUTIVE	2515	001-DIRECTION	34,52,340	3,99,500
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, KHAMANOO		ADMINISTRATION		

-----	*****	-----
38,51,840	TOTAL (MH)	34,52,340 3,99,500

-----	*****	-----
38,51,840	TOTAL (DDO)	34,52,340 3,99,500

42,64,924	EXECUTIVE	2515	001-DIRECTION	36,80,400	5,84,524
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, KHANNA, LUDHIANA		ADMINISTRATION		

-----	*****	-----
42,64,924	TOTAL (MH)	36,80,400 5,84,524

-----	*****	-----
42,64,924	TOTAL (DDO)	36,80,400 5,84,524

20,87,554	EXECUTIVE	2515	001-DIRECTION	18,67,448	2,20,106
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, KHERA, FATEHGARH SAHIB		ADMINISTRATION		

-----	*****	-----
20,87,554	TOTAL (MH)	18,67,448 2,20,106

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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RURAL	DIRECTOR, RURAL	TOTAL (DDO)	18,67,448	2,20,106
20,87,554				

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

33,85,044	EXECUTIVE	2515	001-DIRECTION	30,30,562	3,54,482

OFFICER/B.D.P.O., PANCHAYAT AND

SAMITI, KHUIAN SARWAR ADMINISTRATION

-----	*****	-----

54,72,598	TOTAL (MH)	48,98,010	5,74,588

-----	*****	-----
54,72,598	TOTAL (DDO)	48,98,010 5,74,588

45,26,443	EXECUTIVE	2515	001-DIRECTION	40,14,891	5,11,552
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, KOTKAPURA		ADMINISTRATION		

-----	*****	-----
45,26,443	TOTAL (MH)	40,14,891 5,11,552

-----	*****	-----
45,26,443	TOTAL (DDO)	40,14,891 5,11,552

1,65,327	EXECUTIVE	2235	200-OTHER	1,65,327	0
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	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
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	SAMITI, MAHILPUR, HOSHIARPUR				
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1,65,327		TOTAL (MH)		1,65,327	0
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43,99,632		2515	001-DIRECTION	42,71,402	1,28,230
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			AND		
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			ADMINISTRATION		
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43,99,632		TOTAL (MH)		42,71,402	1,28,230
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	TOTAL (DDO)			44,36,729	1,28,230
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-----	*****	-----
45,21,678	TOTAL (DDO)	41,60,716 3,60,962

24,22,989	EXECUTIVE	2515	001-DIRECTION	24,22,989	0
	OFFICER/B.D.P.O. , PANCHAYAT		AND		
	SAMITI, MAKHU		ADMINISTRATION		

-----	*****	-----
24,22,989	TOTAL (MH)	24,22,989 0

-----	*****	-----
24,22,989	TOTAL (DDO)	24,22,989 0

39,65,148	EXECUTIVE	2515	001-DIRECTION	35,63,928	4,01,220
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OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, MANSA

ADMINISTRATION

* * * * *

39,65,148

TOTAL (MH)

35,63,928

4,01,220

39,65,148

TOTAL (DDO)

35,63,928

4,01,220

29,88,353

EXECUTIVE

2515

001-DIRECTION

26,48,916

3,39,437

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, NADALA BHOLATH,

ADMINISTRATION

KAPURTHALA

TOTAL (MH)

26,48,916

3,39,437

29,88,353

-----		*****	-----	
29,88,353	TOTAL (DDO)		26,48,916	3,39,437

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RURAL 25,99,176	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	23,67,712	2,31,464
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT			AND		
AND	PUNJAB	SAMITI, NAKODAR, JALANDHAR		ADMINISTRATION		
PANCHAYATS						

25,99,176		TOTAL (MH)	23,67,712 2,31,464

25,99,176		TOTAL (DDO)	23,67,712 2,31,464

16,18,292	EXECUTIVE	2515	001-DIRECTION	16,18,292	0
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, NAROT JAIMAL SINGH,		ADMINISTRATION		
	GURDASPUR				

16,18,292		TOTAL (MH)	16,18,292 0

16,18,292

TOTAL (DDO)

16,18,292

0

13,58,630

EXECUTIVE

2515

001-DIRECTION

12,34,120

1,24,510

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, NURMAHAL, JALANDHAR

ADMINISTRATION

13,58,630

TOTAL (MH)

12,34,120

1,24,510

13,58,630

TOTAL (DDO)

12,34,120

1,24,510

19,35,355

EXECUTIVE

2515

001-DIRECTION

16,81,063

2,54,292

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, PATHANKOT

ADMINISTRATION

TOTAL (MH)

16,81,063

2,54,292

TOTAL (DDO)

16,81,063

2,54,292

EXECUTIVE

2235

200-OTHER

59,279

0

OFFICER/B.D.P.O., PANCHAYAT

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SAMITI, PATIALA

-----		*****	-----	-----

59,279		TOTAL (MH)	59,279	0
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	49,69,349	5,76,165
55,45,514						

DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT	AND
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AND	PUNJAB	SAMITI, PATIALA	ADMINISTRATION
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PANCHAYATS

-----		*****	-----	-----

55,45,514		TOTAL (MH)	49,69,349	5,76,165
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56,04,793	TOTAL (DDO)			50,28,628	5,76,165
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22,32,530	EXECUTIVE	2515	001-DIRECTION	20,03,330	2,29,200
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, PHAGWARA, KAPURTHALA		ADMINISTRATION		

-----		*****	-----		
22,32,530		TOTAL (MH)		20,03,330	2,29,200

-----	*****	-----			
22,32,530	TOTAL (DDO)			20,03,330	2,29,200

44,85,642	EXECUTIVE	2515	001-DIRECTION	40,08,449	4,77,193
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, PHILLAUR, JALANDHAR		ADMINISTRATION		

44,85,642

TOTAL (MH)

40,08,449

4,77,193

44,85,642

TOTAL (DDO)

40,08,449

4,77,193

25,66,018

EXECUTIVE

2515

001-DIRECTION

22,94,165

2,71,853

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, PHUL

ADMINISTRATION

25,66,018

TOTAL (MH)

22,94,165

2,71,853

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		TOTAL (DDO)			22,94,165	2,71,853
25,66,018						

RURAL 20,62,534	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	18,22,741	2,39,793
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND		
AND	PUNJAB	SAMITI, QUADIAN, GURDASPUR		ADMINISTRATION		
PANCHAYATS						

			TOTAL (MH)		41,16,906	5,11,646
46,28,552						

-----	*****	-----
46,28,552	TOTAL (DDO)	41,16,906 5,11,646

33,77,465	EXECUTIVE	2515	001-DIRECTION	30,33,577	3,43,888
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, RAYYA		ADMINISTRATION		

-----	*****	-----
33,77,465	TOTAL (MH)	30,33,577 3,43,888

-----	*****	-----
33,77,465	TOTAL (DDO)	30,33,577 3,43,888

29,62,636	EXECUTIVE	2515	001-DIRECTION	27,02,408	2,60,228
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, RURKA KALAN, JALANDHAR		ADMINISTRATION		

-----		*****	-----	-----	
29,62,636		TOTAL (MH)		27,02,408	2,60,228

-----	*****		-----	-----	
29,62,636	TOTAL (DDO)			27,02,408	2,60,228

43,06,339	EXECUTIVE	2515	001-DIRECTION	38,89,959	4,16,380
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, SAMRALA, LUDHIANA		ADMINISTRATION		

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43,06,339

TOTAL (MH)

38,89,959

4,16,380

43,06,339

TOTAL (DDO)

38,89,959

4,16,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL 22,72,724	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	20,65,724	2,07,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		AND		
AND	PUNJAB	SAMITI, SANOUR PATIALA		ADMINISTRATION		
PANCHAYATS						

22,72,724		TOTAL (MH)	20,65,724	2,07,000

22,72,724		TOTAL (DDO)	20,65,724	2,07,000

20,72,102	EXECUTIVE	2515	001-DIRECTION	18,11,906	2,60,196
	OFFICER/B.D.P.O. , PANCHAYAT		AND		
	SAMITI, SARDULGARH		ADMINISTRATION		

20,72,102		TOTAL (MH)	18,11,906	2,60,196

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20,72,102	TOTAL (DDO)			18,11,906	2,60,196
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37,17,660	EXECUTIVE	2515	001-DIRECTION	32,52,572	4,65,088
	OFFICER/B.D.P.O. , PANCHAYAT		AND		
	SAMITI, SHAHKOT, JALANDHAR		ADMINISTRATION		

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37,17,660	TOTAL (MH)			32,52,572	4,65,088
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37,17,660	TOTAL (DDO)			32,52,572	4,65,088
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58,34,040	EXECUTIVE	2515	001-DIRECTION	53,72,630	4,61,410
	OFFICER/B.D.P.O. , PANCHAYAT		AND		

	SAMITI, SHRIHAR GOBINDPUR,	ADMINISTRATION		
	GURDASPUR			

-----	*****	-----
58,34,040	TOTAL (MH)	53,72,630 4,61,410

-----	*****	-----
58,34,040	TOTAL (DDO)	53,72,630 4,61,410

32,24,194	EXECUTIVE	2515	001-DIRECTION	29,11,782	3,12,412
	OFFICER/B.D.P.O., PANCHAYAT		AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	SAMITI, SIDHWAN BET, LUDHIANA	ADMINISTRATION
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32,24,194		TOTAL (MH)	29,11,782	3,12,412
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32,24,194		TOTAL (DDO)	29,11,782	3,12,412
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	36,76,038	5,08,230
41,84,268						

DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT	AND
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AND	PUNJAB	SAMITI, SIRHIND	ADMINISTRATION
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PANCHAYATS

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41,84,268	TOTAL (MH)	36,76,038	5,08,230
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41,84,268	TOTAL (DDO)	36,76,038	5,08,230
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22,63,397	EXECUTIVE	2515	001-DIRECTION	12,44,936	10,18,461
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, SUDHAR, LUDHIANA		ADMINISTRATION		

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22,63,397	TOTAL (MH)	12,44,936	10,18,461
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22,63,397	TOTAL (DDO)	12,44,936	10,18,461
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17,60,608	EXECUTIVE	2515	001-DIRECTION	14,72,266	2,88,342
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, SULTANPUR LODHI,		ADMINISTRATION		
	KAPURTHALA				

-----	*****	-----
17,60,608	TOTAL (MH)	14,72,266 2,88,342

-----	*****	-----
17,60,608	TOTAL (DDO)	14,72,266 2,88,342

2,00,000	EXECUTIVE	2235	200-OTHER	2,00,000	0
	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
	SAMITI, TALWARA, HOSHIARPUR				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

42,11,803

ADMINISTRATION

TOTAL (MH)

39,44,014

4,67,789

44,11,803

TOTAL (DDO)

39,44,014

4,67,789

44,11,803

EXECUTIVE

2515

001-DIRECTION

20,33,630

1,41,682

21,75,312

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, TARSIKA

ADMINISTRATION

TOTAL (MH)

20,33,630

1,41,682

21,75,312

-----	*****	-----
21,75,312	TOTAL (DDO)	20,33,630 1,41,682

1,07,50,000	JOINT SECRETARY TO GOVT. OF PUNJAB,DEPTT. OF NRI AFFAIRS, CHANDIGARH	2515	102-COMMUNITY DEVELOPMENT	1,07,50,000	0
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1,07,50,000	TOTAL (MH)	1,07,50,000 0

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1,07,50,000	TOTAL (DDO)	1,07,50,000 0

32,90,190	PRINCIPAL,GRAM SEWAK TRAINING	2415	277-EDUCATION	29,26,566	3,63,624
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CENTRE, NABHA

-----	*****	-----	-----
32,90,190	TOTAL (MH)	29,26,566	3,63,624

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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32,90,190		TOTAL (DDO)			29,26,566	3,63,624

RURAL	DIRECTOR, RURAL	REGIONAL DEPUTY DIRECTOR, LOCAL	2235	200-OTHER	73,299	0
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73,299

DEVELOPMENT DEVELOPMENT & PANCHAYATS, GOVERNMENT PUNJAB, JALANDHAR PROGRAMMES

AND PUNJAB

PANCHAYATS

33,63,489

***** -----

TOTAL (MH) 29,99,865 3,63,624

33,63,489

***** -----

TOTAL (DDO) 29,99,865 3,63,624

56,95,306

SUPRINTENDING 2515 001-DIRECTION 48,27,342 8,67,964

ENGINEER, PANCHAYATI RAJ, PUBLIC AND

WORKS CIRCLE, PUNJAB ADMINISTRATION

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56,95,306	TOTAL (MH)	48,27,342	8,67,964
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56,95,306	TOTAL (DDO)	48,27,342	8,67,964
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24,39,94,41,259	TOTAL (CCO)	16,73,71,48,612	7,66,22,92,647
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18,29,373	JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISION	2217	001-DIRECTION	15,87,641	2,41,732
	COMMISSIONER (IRD P),	(DEVELOPMENT),NAWANSHAHAR		AND		
	PUNJAB			ADMINISTRATION		

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18,29,373	TOTAL (MH)	15,87,641	2,41,732
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18,29,373	TOTAL(DDO)	15,87,641 2,41,732

62,95,355	ADDITIONAL DEPUTY COMMISSIONER 2225	001-DIRECTION 54,00,046 8,95,309
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(DEVELOPMNET), JALANDHAR AND

ADMINISTRATION

1,31,07,000	190-ASSISTANCE 1,31,07,000 0
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TO PUBLIC

SECTOR AND

OTHER

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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UNDERTAKINGS

RURAL	JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISSIONER	2225	789-SPECIAL	4,74,30,000	0
4,74,30,000						

DEVELOPMENT COMMISSIONER (IRDP),	(DEVELOPMNET),JALANDHAR	COMPONENT PLAN
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AND PUNJAB	FOR SCHEDULED
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PANCHAYATS	CASTES
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	TOTAL (MH)	6,59,37,046	8,95,309
6,68,32,355			

-----	*****	-----

	TOTAL (DDO)	6,59,37,046	8,95,309
6,68,32,355			

TOTAL (CCO)
6,86,61,728

6,75,24,68711,37,041

TOTAL (DEPT)
24,46,81,02,987

16,80,46,73,2997,66,34,29,688

SAINIK DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE OFFICER, 2235
1,71,05,459

200-OTHER1,56,63,41914,42,040

WELFARE PUNJAB ROPAR, ROPAR

PROGRAMMES

2,22,000

789-SPECIAL2,22,0000

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,208

800-OTHER3,2080

EXPENDITURE

1,73,30,667		TOTAL (MH)	1,58,88,627	14,42,040

1,73,30,667		TOTAL (DDO)	1,58,88,627	14,42,040

2,20,33,157	DISTRICT SAINIK WELFARE	2235	200-OTHER	2,13,57,001	6,76,156
	OFFICER, AMRITSAR		PROGRAMMES		

1,48,405			789-SPECIAL	1,48,405	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

7,540			800-OTHER	7,540	0
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EXPENDITURE

GOVERNMENT OF PUNJAB

Page 2356

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

SAINIK 5,300	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	102-CHILD	5,300	0
WELFARE	PUNJAB	OFFICER, BHATINDA	WELFARE		
87,23,590			200-OTHER	80,87,332	6,36,258
			PROGRAMMES		
1,69,403			789-SPECIAL	1,67,020	2,383
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
18,550			800-OTHER	18,550	0
			EXPENDITURE		
-----		*****	-----		
89,16,843		TOTAL (MH)		82,78,202	6,38,641

*****					-----	
89,16,843	TOTAL (DDO)			82,78,202	6,38,641	
4,13,22,632	DISTRICT SAINIK WELFARE	2235	102-PENSIONS	4,13,22,632	0	
OFFICER, DISTRICT SAINIK WELFARE			UNDER SOCIAL			
OFFICER			SECURITY			
			SCHEMES			
65,800			107-SWATANTRATA	65,800	0	
			SAINIK SAMMAN			
			PENSION SCHEME			
2,34,65,059			200-OTHER	2,24,62,651	10,02,408	
			PROGRAMMES			
2,82,755			789-SPECIAL	2,57,680	25,075	
			COMPONENT PLAN			

			FOR SCHEDULED		
			CASTES		
13,618			800-OTHER	9,068	4,550
			EXPENDITURE		

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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6,51,49,864			TOTAL (MH)		6,41,17,831	10,32,033

SAINIKDIRECTOR, SAINIK WELFARE, *****

WELFAREPUNJAB

6,51,49,864TOTAL (DDO)6,41,17,83110,32,033

2,24,400DISTRICT SAINIK WELFARE2235102-PENSIONS02,24,400

OFFICER,DISTRICT SAINIK WELFAREUNDER SOCIAL

OFFICER, FARIDKOTSECURITY

SCHEMES

47,63,480200-OTHER44,44,6653,18,815

PROGRAMMES

1,78,475789-SPECIAL1,35,27543,200

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,700		800-OTHER	4,700	0
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EXPENDITURE

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7,03,20,919	TOTAL (MH)	6,87,02,471	16,18,448
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7,03,20,919	TOTAL (DDO)	6,87,02,471	16,18,448
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10,10,32,500	DISTRICT SAINIK WELFARE	2235	102-PENSIONS	10,10,32,500	0
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OFFICER,DISTRICT SAINIK WELFARE	UNDER SOCIAL
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OFFICER, JALANDHAR	SECURITY
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SCHEMES

2,03,08,102		200-OTHER	1,94,89,641	8,18,461
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	PROGRAMMES		
2,37,000	789-SPECIAL	2,37,000	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
2,68,204	800-OTHER	2,07,097	61,107
	EXPENDITURE		
-----	*****	-----	-----
12,18,45,806	TOTAL (MH)	12,09,66,238	8,79,568

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SAINIK	DIRECTOR, SAINIK WELFARE, *****				-----	-----

WELFARE	PUNJAB					
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		TOTAL (DDO)			12,09,66,238	8,79,568
12,18,45,806						

		DISTRICT SAINIK WELFARE	2235	200-OTHER	1,89,18,826	20,18,080
2,09,36,906						

		OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES		
--	--	---------------------------------	--	------------	--	--

		OFFICER, LUDHIANA				
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				800-OTHER	11,350	0
11,350						

				EXPENDITURE		
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14,27,94,062	TOTAL (MH)	13,98,96,414	28,97,648
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14,27,94,062	TOTAL (DDO)	13,98,96,414	28,97,648
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81,59,562	DISTRICT SAINIK WELFARE	2235	200-OTHER	78,69,446	2,90,116
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OFFICER,DISTRICT SAINIK WELFARE	PROGRAMMES
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OFFICER, MANSA

6,990	800-OTHER	3,350	3,640
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EXPENDITURE

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81,66,552	TOTAL (MH)	78,72,796	2,93,756
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81,66,552		TOTAL (DDO)		78,72,796	2,93,756	
1,38,00,250		DISTRICT SAINIK WELFARE	2235	200-OTHER	1,34,15,609	3,84,641
		OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES		
		OFFICER, SANGRUR				
60,287				789-SPECIAL	43,287	17,000
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
8,990				800-OTHER	8,990	0
				EXPENDITURE		
-----		*****		-----		
		TOTAL (MH)		1,34,67,886	4,01,641	

1,38,69,527

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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SAINIK	DIRECTOR, SAINIK WELFARE, *****				-----	-----

WELFARE	PUNJAB					
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		TOTAL (DDO)			1,34,67,886	4,01,641
1,38,69,527						

60,68,209		DISTRICT SAINIK WELFARE	2235	200-OTHER	56,97,987	3,70,222
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	OFFICER, FATEHGARH SAHIB	PROGRAMMES
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1,34,400		789-SPECIAL	84,900	49,500
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
7,000		800-OTHER	7,000	0
		EXPENDITURE		

		TOTAL (MH)	1,92,57,773	8,21,363

		TOTAL (DDO)	1,92,57,773	8,21,363
86,128	DISTRICT SAINIK WELFARE	2235	102-PENSIONS	86,128
				0

OFFICER, FEROZEPUR	UNDER SOCIAL		
	SECURITY		
	SCHEMES		
66,83,165	200-OTHER	59,63,502	7,19,663
	PROGRAMMES		
29,303	789-SPECIAL	29,303	0
	COMPONENT PLAN		
	FOR SCHEDULED		
4,130	CASTES		
	800-OTHER	4,130	0
EXPENDITURE			

68,02,726	TOTAL (MH)	60,83,063	7,19,663

-----		*****			-----	
68,02,726		TOTAL (DDO)			60,83,063	7,19,663

2,69,73,281		DISTRICT SAINIK WELFARE	2235	200-OTHER	2,62,18,602	7,54,679
		OFFICER, GURDASPUR		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SAINIK 1,07,769	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE		2235	789-SPECIAL	89,060	18,709
WELFARE	PUNJAB	OFFICER, GURDASPUR		COMPONENT PLAN		

			FOR SCHEDULED		
			CASTES		
11,450			800-OTHER	11,450	0
			EXPENDITURE		
-----		*****		-----	-----
2,70,92,500		TOTAL (MH)		2,63,19,112	7,73,388
-----		*****		-----	-----
2,70,92,500		TOTAL (DDO)		2,63,19,112	7,73,388
1,99,05,648	DISTRICT SAINIK WELFARE	2235	200-OTHER	1,99,05,648	0
	OFFICER, HOSHIARPUR		PROGRAMMES		
3,41,916			789-SPECIAL	3,41,916	0

			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	
1,200			800-OTHER	1,200 0
			EXPENDITURE	

2,02,48,764		TOTAL (MH)		2,02,48,764 0

2,02,48,764		TOTAL (DDO)		2,02,48,764 0
1,01,49,624	DISTRICT SAINIK WELFARE	2235	200-OTHER	61,71,061 39,78,563
	OFFICER, KAPURTHALA		PROGRAMMES	

48,800	789-SPECIAL	48,800	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
8,960	800-OTHER	8,960	0
	EXPENDITURE		

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1,02,07,384	TOTAL (MH)	62,28,821	39,78,563

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TOTAL (DDO)					62,28,821	39,78,563
1,02,07,384						
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE		2235	200-OTHER	59,59,290	2,51,956
62,11,246						
WELFARE	PUNJAB	OFFICER, MOGA		PROGRAMMES		
				800-OTHER	3,430	0
3,430						
				EXPENDITURE		
			*****	-----		
			TOTAL (MH)		1,21,91,541	42,30,519
1,64,22,060						

TOTAL (DDO)					1,21,91,541	42,30,519
1,64,22,060						

41,50,832	DISTRICT SAINIK WELFARE	2235	200-OTHER	37,83,554	3,67,278
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	OFFICER,MUKATSAR		PROGRAMMES		
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1,34,416			789-SPECIAL	1,24,504	9,912
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			COMPONENT PLAN		
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			FOR SCHEDULED		
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			CASTES		
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4,000			800-OTHER	4,000	0
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			EXPENDITURE		
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42,89,248		TOTAL (MH)		39,12,058	3,77,190

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42,89,248	TOTAL (DDO)			39,12,058	3,77,190
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53,32,372	DISTRICT SAINIK WELFARE	2235	200-OTHER	50,13,138	3,19,234
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	OFFICER, NAWAN SHAHAR		PROGRAMMES		
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4,450			800-OTHER	4,450	0
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EXPENDITURE

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53,36,822		TOTAL (MH)		50,17,588	3,19,234
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53,36,822	TOTAL (DDO)			50,17,588	3,19,234
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1,19,96,150

DISTRICT SAINIK WELFARE2235200-OTHER1,14,63,8385,32,312

OFFICER,PATIALA

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SAINIK 1,53,521	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	789-SPECIAL	1,53,521	0
WELFARE	PUNJAB	OFFICER,PATIALA	COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
8,390			800-OTHER	8,390	0
			EXPENDITURE		

-----	*****	-----
1,21,58,061	TOTAL (MH)	1,16,25,749 5,32,312

-----	*****	-----
1,21,58,061	TOTAL (DDO)	1,16,25,749 5,32,312

1,37,32,297	DISTRICT SAINIK WELFARE	2235	200-OTHER	1,34,16,065	3,16,232
	OFFICER, TARN TARAN		PROGRAMMES		

50,684			789-SPECIAL	50,684	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

6,550			800-OTHER	6,550	0
			EXPENDITURE		

-----		*****	-----	
1,37,89,531		TOTAL (MH)	1,34,73,299	3,16,232

-----		*****	-----	
1,37,89,531		TOTAL (DDO)	1,34,73,299	3,16,232

-----		*****	-----	
39,59,36,993		TOTAL (CCO)	38,02,80,403	1,56,56,590

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39,59,36,993		TOTAL (DEPT)	38,02,80,403	1,56,56,590

SCIENCE AND SECRETARY TO GOVERNMENT, 1,05,02,752	ASSISTANT CONTROLLER (F &	3435	102-ENVIRONMENT	93,48,643	11,54,109
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TECHNOLOGY DEPARTMENT OF SCIENCE, PUNJAB	A),DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB		AL PLANNING AND COORDINATION		
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1,50,83,332			103-PREVENTION	1,45,83,332	5,00,000
			OF AIR AND		
			WATER POLLUTION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SCIENCE AND SECRETARY TO GOVERNMENT, 2,55,86,084	ASSISTANT CONTROLLER (F &	TOTAL (MH)			2,39,31,975	16,54,109

TECHNOLOGY DEPARTMENT OF SCIENCE, A),DIRECTOR, ENVIRONMENT &					
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PUNJAB

CLIMATE CHANGE, PUNJAB

2,55,86,084

TOTAL (DDO)

2,39,31,975

16,54,109

55,10,619

JT. DEV. COM.,IRD & EX. OFF.

3435

800-OTHER

45,61,918

9,48,701

J.S. TO PUNJAB GOVERNMENT,

EXPENDITURE

DEPARTMENT OF RURAL DEVELOPMENT,

CHANDIGARH

3,10,96,703

TOTAL (MH)

2,84,93,893

26,02,810

3,10,96,703	TOTAL (DDO)			2,84,93,893	26,02,810
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13,71,95,745	SUPERINTENDENT, SCIENCE	3425	200-ASSISTANCE	12,09,13,397	1,62,82,348
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TECHNOLOGY, ENVIRONMENT AND NON	TO OTHER
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CONVENTIONAL ENERGY	SCIENTIFIC
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BODIES

9,37,500			789-SPECIAL	9,37,500	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

13,81,33,245	TOTAL (MH)			12,18,50,897	1,62,82,348
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4,52,36,000	5425	600-OTHER	80,00,000	3,72,36,000
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SERVICES

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4,52,36,000	TOTAL (MH)	80,00,000	3,72,36,000
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18,33,69,245	TOTAL (DDO)	12,98,50,897	5,35,18,348
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21,44,65,948	TOTAL (CCO)	15,83,44,790	5,61,21,158
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TOTAL (DEPT)					15,83,44,790	5,61,21,158
21,44,65,948						

SOCIAL	DIRECTOR, SOCIAL WELFARE, ASSISTANT CONTROLLER (F & A),FOR	2235	200-OTHER		33,08,302	50,916
33,59,218						

WELFARE	PUNJAB	MEDICAL SUPERINTENDENT, PATIALA	PROGRAMMES			
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			TOTAL (MH)		1,13,08,302	3,72,86,916
4,85,95,218						

-----		*****			-----	-----

		TOTAL (DDO)			13,31,59,199	5,35,69,264
18,67,28,463						

25,75,419	B.P.E.O,B.P.E.O, DHARAMKOT	2235	200-OTHER	19,48,469	6,26,950
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PROGRAMMES

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25,75,419	TOTAL (MH)	19,48,469	6,26,950
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25,75,419	TOTAL (DDO)	19,48,469	6,26,950
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1,81,536	BAL VIKAS PROJECT	2235	200-OTHER	1,81,536	0
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OFFICER, FAZILKA PROGRAMMES

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1,81,536	TOTAL (MH)	1,81,536	0
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1,81,536	TOTAL (DDO)	1,81,536 0

69,766	BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	0	69,766
	OFFICER, BDPO, KOTBHAI		PROGRAMMES		

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69,766	TOTAL (MH)	0 69,766

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69,766	TOTAL (DDO)	0 69,766

20,000	CHIEF AGRICULTURE	2235	104-DEPOSIT	10,000	10,000
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LINKED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				SCHEME-GOVERNME		
				NT PROVIDENT		
				FUND		
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHIEF	AGRICULTURE	2235	200-OTHER	4,13,934	0
WELFARE	PUNJAB	OFFICER,MUKTSAR		PROGRAMMES		
				*****	-----	-----
				TOTAL (MH)	4,23,934	10,000

4,33,934

-----	*****	-----
4,33,934	TOTAL (DDO)	4,23,934 10,000

6,66,772	CHIEF DEVELOPMENT & PROJECT	2071	101-SUPERANNUAT	6,66,772	0
	OFFICER, NAWAN SHAHAR		ION AND		
			RETIREMENT		
			ALLOWANCES		

-----	*****	-----
6,66,772	TOTAL (MH)	6,66,772 0

2,25,07,524		2235	102-CHILD	2,12,16,706	12,90,818
			WELFARE		

4,97,915				200-OTHER	3,03,063	1,94,852
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				PROGRAMMES		
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2,30,05,439			TOTAL (MH)		2,15,19,769	14,85,670
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2,36,72,211		TOTAL (DDO)			2,21,86,541	14,85,670
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4,15,26,093	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		3,59,34,886	55,91,207
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	OFFICER, AJNALA		WELFARE			
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4,15,26,093			TOTAL (MH)		3,59,34,886	55,91,207
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4,15,26,093		TOTAL (DDO)	3,59,34,886	55,91,207

1,33,52,412	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,16,79,077	16,73,335
	OFFICER,AMRITSAR		WELFARE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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				*****		-----

SOCIAL	DIRECTOR, SOCIAL WELFARE,		TOTAL (MH)		1,16,79,077	16,73,335
1,33,52,412						
WELFARE	PUNJAB					

[illegible]

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1,64,04,065	TOTAL (DDO)	1,44,87,860 19,16,205

2,19,68,100	CHILD DEVELOPMENT PROJECT 2235 102-CHILD	1,87,11,192 32,56,908
	OFFICER, GIDDERBAHA	WELFARE
2,96,949		200-OTHER 2,96,949 0
		PROGRAMMES

-----	*****	-----
2,22,65,049	TOTAL (MH)	1,90,08,141 32,56,908

-----	*****	-----
2,22,65,049	TOTAL (DDO)	1,90,08,141 32,56,908

6,91,42,822	CHILD DEVELOPMENT & PROJECT	2235	102-CHILD	5,98,49,556	92,93,266
	OFFICER,CHILD DEVELOPMENT &		WELFARE		
	PROJECT OFFICER, RURKA KALAN				

40,000			200-OTHER	40,000	0
			PROGRAMMES		

-----	*****	-----
6,91,82,822	TOTAL(MH)	5,98,89,556 92,93,266

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6,91,82,822	TOTAL(DDO)	5,98,89,556 92,93,266

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SOCIAL 17,730	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT AND PROJECT		2235	200-OTHER	17,730	0
WELFARE	PUNJAB	OFFICER,MORINDA		PROGRAMMES		

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6,92,00,552			TOTAL (MH)		5,99,07,286	92,93,266
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6,92,00,552		TOTAL (DD0)			5,99,07,286	92,93,266
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1,75,27,715		CHILD DEVELOPMENT OFFICER,MAJRI	2235	102-CHILD	1,56,80,849	18,46,866
		AND KHARAR		WELFARE		

64,31,870			200-OTHER	56,58,087	7,73,783
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			PROGRAMMES		
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2,39,59,585		TOTAL (MH)		2,13,38,936	26,20,649
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2,39,59,585	TOTAL (DDO)			2,13,38,936	26,20,649
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2,71,91,321	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,21,35,823	50,55,498
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OFFICER, BHUNGA			WELFARE		
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1,23,242			200-OTHER	1,23,242	0
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			PROGRAMMES		
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-----	*****	-----
2,73,14,563	TOTAL (MH)	2,22,59,065 50,55,498

-----	*****	-----
2,73,14,563	TOTAL (DDO)	2,22,59,065 50,55,498

1,78,40,295	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,51,99,149	26,41,146
	OFFICER,DASUYA		WELFARE		
2,33,411			200-OTHER	2,33,411	0
			PROGRAMMES		

-----	*****	-----
1,80,73,706	TOTAL (MH)	1,54,32,560 26,41,146

-----		*****	-----	
1,80,73,706		TOTAL (DDO)	1,54,32,560	26,41,146

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SOCIAL 1,91,77,475	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	1,65,11,177	26,66,298
WELFARE	PUNJAB	OFFICER, GARHSHANKAR		WELFARE		

-----		*****	-----	
1,91,77,475		TOTAL (MH)	1,65,11,177	26,66,298

-----	*****	-----
1,91,77,475	TOTAL (DDO)	1,65,11,177 26,66,298

2,00,47,567	CHILD DEVELOPMENT PROJECT 2235 102-CHILD	1,71,77,641 28,69,926
	OFFICER, MAHILPUR WELFARE	

-----	*****	-----
2,00,47,567	TOTAL (MH)	1,71,77,641 28,69,926

-----	*****	-----
2,00,47,567	TOTAL (DDO)	1,71,77,641 28,69,926

2,02,58,526	CHILD DEVELOPMENT PROJECT 2235 102-CHILD	1,80,12,896 22,45,630
	OFFICER, MUKERIAN WELFARE	

2,50,832			200-OTHER	2,50,832	0
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PROGRAMMES

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2,05,09,358	TOTAL (MH)	1,82,63,728	22,45,630
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2,05,09,358	TOTAL (DDO)	1,82,63,728	22,45,630
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2,01,26,388	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,82,77,223	18,49,165
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OFFICER, TALWARA	WELFARE
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1,05,845			200-OTHER	1,05,845	0
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PROGRAMMES

-----		*****	-----	
2,02,32,233		TOTAL (MH)	1,83,83,068	18,49,165

-----		*****	-----	
2,02,32,233		TOTAL (DDO)	1,83,83,068	18,49,165

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SOCIAL 2,49,50,196	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,16,54,576	32,95,620
WELFARE	PUNJAB	OFFICER, TANDA		WELFARE		

1,33,710			200-OTHER	1,33,710	0
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PROGRAMMES

-----	*****	-----
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2,50,83,906		TOTAL (MH)		2,17,88,286	32,95,620
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2,50,83,906		TOTAL (DDO)		2,17,88,286	32,95,620
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3,30,48,239	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,83,35,271	47,12,968
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OFFICER-2, HOSHIARPUR	WELFARE
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10,525			200-OTHER	10,525	0
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PROGRAMMES

-----	*****	-----
3,30,58,764	TOTAL (MH)	2,83,45,796 47,12,968

-----	*****	-----
3,30,58,764	TOTAL (DDO)	2,83,45,796 47,12,968

2,51,41,122	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,17,53,460	33,87,662
	OFFICER, GURUHAR SAHAI		WELFARE		

935			102-PENSIONS	935	0
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UNDER SOCIAL

SECURITY

SCHEMES

1,03,200			107-SWATANTRATA	1,03,200	0
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SAINIK SAMMAN

PENSION SCHEME

71,008

200-OTHER

71,008

 θ

PROGRAMMES

2,53,16,265

TOTAL (MH)

2,19,28,603

33,87,662

2,53,16,265

TOTAL (DDO)

2,19,28,603

33,87,662

1, 27, 54, 133

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,13,28,936

14, 25, 197

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		OFFICER, MAMDOT		WELFARE		
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SOCIAL 2,00,000	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	200-OTHER	2,00,000	0
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WELFARE	PUNJAB	OFFICER, MAMDOT		PROGRAMMES		
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			TOTAL (MH)		1,15,28,936	14,25,197
1,29,54,133						

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		TOTAL (DDO)			1,15,28,936	14,25,197
1,29,54,133						

		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,03,21,011	29,35,956
1,32,56,967						

-----	*****	-----
2,66,66,163	TOTAL (MH)	2,30,11,694 36,54,469

-----	*****	-----
2,66,66,163	TOTAL (DDO)	2,30,11,694 36,54,469

36,84,662	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	26,20,248	10,64,414
	OFFICER, ,BHAMIAL		WELFARE		

-----	*****	-----
36,84,662	TOTAL (MH)	26,20,248 10,64,414

-----	*****	-----
	TOTAL (DDO)	26,20,248 10,64,414

36,84,662

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE					
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,77,18,014	30,58,629
PUNJAB	OFFICER,,DHARIWAL		WELFARE		
TOTAL(MH)				1,77,18,014	30,58,629

2,07,76,643	TOTAL (DDO)			1,77,18,014	30,58,629
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1,37,53,514	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,08,21,520	29,31,994
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	OFFICER,,DHARKALAN		WELFARE		
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1,06,894			102-PENSIONS	1,06,894	0
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UNDER SOCIAL

SECURITY

SCHEMES

-----		*****		-----	
1,38,60,408		TOTAL (MH)		1,09,28,414	29,31,994

-----	*****			-----	
1,38,60,408	TOTAL (DDO)			1,09,28,414	29,31,994

2,09,14,343

CHILD DEVELOPMENT PROJECT2235102-CHILD1,79,10,38730,03,956

OFFICER,,DINA NAGARWELFARE

4,000

200-OTHER4,0000

PROGRAMMES

*****-----

2,09,18,343

TOTAL (MH)1,79,14,38730,03,956

*****-----

2,09,18,343

TOTAL (DDO)1,79,14,38730,03,956

2,16,93,869

CHILD DEVELOPMENT PROJECT2235102-CHILD1,87,27,28429,66,585

OFFICER,,FATEHGARH CHURIANWELFARE

-----		*****	-----	
2,16,93,869		TOTAL (MH)	1,87,27,284	29,66,585

-----		*****	-----	
2,16,93,869		TOTAL (DDO)	1,87,27,284	29,66,585

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SOCIAL 4,97,79,860	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,99,93,931	97,85,929
WELFARE	PUNJAB	OFFICER,,GURDASPUR		WELFARE		

12,130			200-OTHER	12,130	0
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			PROGRAMMES		
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4,97,91,990		TOTAL (MH)		4,00,06,061	97,85,929
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4,97,91,990		TOTAL (DDO)		4,00,06,061	97,85,929
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1,78,93,756	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,54,77,697	24,16,059
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	OFFICER, ,KADIYAN		WELFARE		
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1,78,93,756		TOTAL (MH)		1,54,77,697	24,16,059
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1,78,93,756	TOTAL (DDO)	1,54,77,697 24,16,059

1,77,57,453	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,54,59,518	22,97,935
	OFFICER, ,KAHNIWAL		WELFARE		
			200-OTHER	2,00,000	0
2,00,000			PROGRAMMES		

-----	*****	-----
1,79,57,453	TOTAL (MH)	1,56,59,518 22,97,935

-----	*****	-----
1,79,57,453	TOTAL (DDO)	1,56,59,518 22,97,935

1,57,28,115	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,32,86,536	24,41,579
	OFFICER,,KALANAUR		WELFARE		

4,70,143			200-OTHER	4,70,143	0
			PROGRAMMES		

-----		*****	-----		
		TOTAL (MH)		1,37,56,679	24,41,579
1,61,98,258					

-----	*****	-----			
	TOTAL (DDO)			1,37,56,679	24,41,579
1,61,98,258					

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SOCIAL 1,49,60,138	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	1,20,10,615	29,49,523
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WELFARE	PUNJAB	OFFICER,,NAROL JAIMAL SINGH		WELFARE		
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32,408				200-OTHER	32,408	0
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PROGRAMMES

-----			*****		-----	-----

3,11,90,804			TOTAL(MH)		2,57,99,702	53,91,102
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3,11,90,804		TOTAL(DDO)			2,57,99,702	53,91,102
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1,84,43,121	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,59,54,337	24,88,784
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OFFICER,,NURPUR BEDI	WELFARE
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41,481	200-OTHER	41,481	0
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PROGRAMMES

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1,84,84,602	TOTAL (MH)	1,59,95,818	24,88,784
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1,84,84,602	TOTAL (DDO)	1,59,95,818	24,88,784
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3,07,96,599	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,50,80,221	57,16,378
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OFFICER,,PATHANKOT	WELFARE
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-----	*****	-----
3,07,96,599	TOTAL (MH)	2,50,80,221 57,16,378

-----	*****	-----
3,07,96,599	TOTAL (DDO)	2,50,80,221 57,16,378

2,02,50,246	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,74,52,432	27,97,814
	OFFICER,, ROPAR		WELFARE		

1,32,675			200-OTHER	1,32,675	0
			PROGRAMMES		

-----	*****	-----
2,03,82,921	TOTAL (MH)	1,75,85,107 27,97,814

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2,03,82,921	TOTAL(DDO)	1,75,85,107	27,97,814

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SOCIAL 1,85,33,161	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,62,16,841	23,16,320
WELFARE	PUNJAB	OFFICER,,SIRIHARGOBIND PUR	WELFARE		
2,36,618			200-OTHER	2,36,618	0
			PROGRAMMES		

1,87,69,779		TOTAL (MH)	1,64,53,459	23,16,320

1,87,69,779		TOTAL (DDO)	1,64,53,459	23,16,320

3,55,104	CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	3,15,648	39,456
	OFFICER,ABOHAR		ION AND		
			RETIREMENT		
			ALLOWANCES		
3,28,597			115-LEAVE	1,96,224	1,32,373
			ENCASHMENT		
			BENEFITS		

6,83,701	TOTAL (MH)	5,11,872	1,71,829
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3,03,13,762	2235	102-CHILD	2,70,64,118	32,49,644
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WELFARE

6,04,192		200-OTHER	6,04,192	0
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PROGRAMMES

3,09,17,954	TOTAL (MH)	2,76,68,310	32,49,644
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3,16,01,655	TOTAL (DDO)	2,81,80,182	34,21,473
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2,03,94,493	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,83,87,693	20,06,800
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OFFICER,AMLOH	WELFARE
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2,41,075			200-OTHER	2,41,075	0
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PROGRAMMES

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2,06,35,568	TOTAL (MH)	1,86,28,768	20,06,800
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----
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[illegible]

-----	*****	-----
1,29,57,132	TOTAL (DDO)	1,17,88,694 11,68,438

1,76,60,016	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,59,34,421	17,25,595
	OFFICER, BALACHAUR		WELFARE		
			200-OTHER	26,882	0
26,882			PROGRAMMES		

-----	*****	-----
1,76,86,898	TOTAL (MH)	1,59,61,303 17,25,595

[illegible]

3,96,71,014

3,96,71,014

TOTAL (DDO)

3,47,46,581

49,24,433

3,92,91,934

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

3,42,37,158

50,54,776

OFFICER, BASSI PATHANA

WELFARE

28,102

200-OTHER

28,102

0

PROGRAMMES

3,93,20,036

TOTAL (MH)

3,42,65,260

50,54,776

3,93,20,036	TOTAL (DDO)			3,42,65,260	50,54,776
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1,65,60,674	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,42,94,084	22,66,590
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	OFFICER, BHIKHI		WELFARE		
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1,36,563			200-OTHER	1,36,563	0
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PROGRAMMES

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1,66,97,237		TOTAL (MH)		1,44,30,647	22,66,590
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1,66,97,237	TOTAL (DDO)			1,44,30,647	22,66,590
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1,87,19,823	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,60,68,627	26,51,196
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,87,19,823			TOTAL (MH)		1,60,68,627	26,51,196
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SOCIAL

DIRECTOR, SOCIAL WELFARE, *****

WELFARE

PUNJAB

1,87,19,823		TOTAL (DDO)			1,60,68,627	26,51,196
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26,95,147

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

16,39,233

10,55,914

OFFICER,CDPO, KOTBHAI

WELFARE

16,05,274

200-OTHER

16,05,274

0

PROGRAMMES

2,30,20,244

TOTAL (MH)

1,93,13,134

37,07,110

2,30,20,244

TOTAL (DD0)

1,93,13,134

37,07,110

2,38,02,356

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

2,00,23,230

37,79,126

OFFICER,CDPO,MALOUT

WELFARE

26,49,507			200-OTHER	26,16,245	33,262
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PROGRAMMES

-----	*****	-----
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2,64,51,863	TOTAL (MH)	2,26,39,475	38,12,388
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2,64,51,863	TOTAL (DDO)	2,26,39,475	38,12,388
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1,54,184	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	1,54,184	0
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OFFICER,CHILD DEVELOPMENT	PROGRAMMES
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PROJECT OFFICER

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1,54,184	TOTAL (MH)	1,54,184	0
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1,54,184	TOTAL (DDO)	1,54,184 0

2,53,80,185	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,18,96,998	34,83,187
	OFFICER, CHILD DEVELOPMENT		WELFARE		
	PROJECT OFFICER,				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-PENSIONS	0	97,890
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97,890

WELFARE

PUNJAB

OFFICER, CHILD DEVELOPMENT

UNDER SOCIAL

PROJECT OFFICER,

SECURITY

SCHEMES

1,30,501

200-OTHER

1,30,501

 θ

PROGRAMMES

2,56,08,576

TOTAL(MH)

2,20,27,499

35,81,077

2,56,08,576

TOTAL (DDO)

2,20,27,499

35,81,077

3,97,97,171

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

3,63,92,986

34,04,185

OFFICER, CHILD DEVELOPMENT &

WELFARE

	PROJECT OFFICER		
55,07,911	102-PENSIONS	54,18,423	89,488
	UNDER SOCIAL		
	SECURITY		
	SCHEMES		
31,900	107-SWATANTRATA	0	31,900
	SAINIK SAMMAN		
	PENSION SCHEME		
3,69,744	200-OTHER	3,69,744	0
	PROGRAMMES		
33,25,500	789-SPECIAL	33,25,500	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

		TOTAL (MH)	4,55,06,653	35,25,573
4,90,32,226				

		TOTAL (DDO)	4,55,06,653	35,25,573
4,90,32,226				

22,403	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	22,403	0
	OFFICER,CHILD DEVELOPMENT &		PROGRAMMES		
	PROJECT OFFICER, SARDULGARH				

		TOTAL (MH)	22,403	0
22,403				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SOCIAL 22,403	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)	22,403	0
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WELFARE	PUNJAB
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8,20,400	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	8,20,400	0
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OFFICER,CHILD DEVELOPMENT AND	WELFARE
PROJECT OFFICER	

15,784		200-OTHER	15,784	0
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PROGRAMMES				

8,58,587	TOTAL (MH)		8,58,587	0

8,58,587	TOTAL (DDO)		8,58,587	0

8,75,284	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	8,75,284	0
	OFFICER,CHILD DEVELOPMENT AND		WELFARE		
	PROJECT OFFICER, JALANDHAR (				
	URBAN)				

8,75,284	TOTAL (MH)		8,75,284	0

-----	*****	-----
8,75,284	TOTAL (DDO)	8,75,284 0

2,32,76,230	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,02,03,308	30,72,922
	OFFICER,CHILD DEVELOPMENT AND		WELFARE		
	PROJECT OFFICER, NAKODAR				
10,650			200-OTHER	10,650	0
			PROGRAMMES		

-----	*****	-----
2,32,86,880	TOTAL (MH)	2,02,13,958 30,72,922

-----	*****	-----
2,32,86,880	TOTAL (DDO)	2,02,13,958 30,72,922

18,84,22,383

CHILD DEVELOPMENT PROJECT2235102-CHILD16,53,61,7602,30,60,623

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		OFFICER,CHILD DEVELOPMENT		WELFARE		
		PROJECT OFFICER				
SOCIAL 10,000	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	104-DEPOSIT	10,000	0
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		LINKED		
		PROJECT OFFICER		INSURANCE		
				SCHEME-GOVERNME		

NT PROVIDENT

FUND

200-OTHER

77,84,518

12,94,203

PROGRAMMES

90,78,721

TOTAL (MH)

17, 31, 56, 278

2,43,54,826

19,75,11,104

TOTAL (DDO)

17,31,56,278

2,43,54,826

19,75,11,104

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

29,18,97,134

4,33,24,595

33,52,21,729

OFFICER, CHILD DEVELOPMENT

WELFARE

PROJECT OFFICER,

13,63,80,286	102-PENSIONS	13,59,11,464	4,68,822
	UNDER SOCIAL		
	SECURITY		
	SCHEMES		
24,810	103-WOMEN'S	24,810	0
	WELFARE		
10,000	104-DEPOSIT	10,000	0
	LINKED		
	INSURANCE		
	SCHEME-GOVERNME		
	NT PROVIDENT		
	FUND		
1,24,400	107-SWATANTRATA	86,800	37,600
	SAINIK SAMMAN		
	PENSION SCHEME		

23,20,622	200-OTHER	22,18,775	1,01,847
	PROGRAMMES		
8,99,92,500	789-SPECIAL	8,99,92,500	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	TOTAL (MH)	52,01,41,483	4,39,32,864
56,40,74,347				

WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT
		PROJECT OFFICER,

-----	*****	-----
56,40,74,347	TOTAL (DDO)	52,01,41,483 4,39,32,864

1,21,88,558	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	98,49,069	23,39,489
	OFFICER,CHILD DEVELOPMENT		WELFARE		
	PROJECT OFFICER, BUDHLADA				

2,79,900			107-SWATANTRATA	2,79,900	0
			SAINIK SAMMAN		
			PENSION SCHEME		

1,86,187		200-OTHER	1,86,187	0
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PROGRAMMES

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57,67,28,992	TOTAL (MH)	53,04,56,639	4,62,72,353
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57,67,28,992	TOTAL (DDO)	53,04,56,639	4,62,72,353
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15,000	CHILD DEVELOPMENT PROJECT	2235	107-SWATANTRATA	15,000	0
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OFFICER,CHILD DEVELOPMENT	SAINIK SAMMAN
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PROJECT OFFICER, FARIDKOT	PENSION SCHEME
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5,98,074		200-OTHER	5,98,074	0
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PROGRAMMES

5,97,91,500			789-SPECIAL	5,97,91,500	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
6,04,04,574	TOTAL (MH)	6,04,04,574 0

-----	*****	-----
6,04,04,574	TOTAL (DDO)	6,04,04,574 0

1,85,28,817	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,65,85,542	19,43,275
	OFFICER,CHILD DEVELOPMENT		WELFARE		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROJECT OFFICER, JAGRAON

SOCIAL 18,724	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	200-OTHER	18,724	0
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WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT	PROGRAMMES
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PROJECT OFFICER, JAGRAON

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1,85,47,541		TOTAL (MH)	1,66,04,266	19,43,275
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1,85,47,541	TOTAL (DDO)	1,66,04,266	19,43,275
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1,17,45,595	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,04,70,616	12,74,979
	OFFICER,CHILD DEVELOPMENT		WELFARE		
	PROJECT OFFICER, JHUNIR				

11,662			200-OTHER	11,662	0
			PROGRAMMES		

-----	*****	-----
1,17,57,257	TOTAL (MH)	1,04,82,278 12,74,979

-----	*****	-----
1,17,57,257	TOTAL (DDO)	1,04,82,278 12,74,979

1,65,85,036	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,47,49,884	18,35,152
	OFFICER,CHILD DEVELOPMENT		WELFARE		

PROJECT OFFICER, KOTKAPURA			
22,77,000	102-PENSIONS	22,77,000	0
	UNDER SOCIAL		
	SECURITY		
	SCHEMES		
2,23,587	200-OTHER	2,23,587	0
	PROGRAMMES		
-----	*****	-----	-----
1,90,85,623	TOTAL (MH)	1,72,50,471	18,35,152

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1,90,85,623	TOTAL (DDO)	1,72,50,471	18,35,152

18,800	CHILD DEVELOPMENT PROJECT	2235	107-SWATANTRATA	18,800	0
	OFFICER,CHILD DEVELOPMENT		SAINIK SAMMAN		
	PROJECT OFFICER, LAMBI		PENSION SCHEME		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SOCIAL 8,452	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	200-OTHER	8,452	0
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT	PROGRAMMES		
		PROJECT OFFICER, LAMBI			

-----		*****	-----		
		TOTAL (MH)		27,252	0
27,252					

27,252

TOTAL (DDO)

27,252

0

2,26,91,312

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,87,78,194

39,13,118

OFFICER,CHILD DEVELOPMENT

WELFARE

PROJECT OFFICER, MANSA

94,598

200-OTHER

94,598

0

PROGRAMMES

2,27,85,910

TOTAL (MH)

1,88,72,792

39,13,118

2,27,85,910	TOTAL (DDO)			1,88,72,792	39,13,118
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1,70,96,899	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,48,81,230	22,15,669
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OFFICER, CHOGAWAN	WELFARE
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1,70,96,899	TOTAL (MH)			1,48,81,230	22,15,669
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1,70,96,899	TOTAL (DDO)			1,48,81,230	22,15,669
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6,70,48,820	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	5,89,58,450	80,90,370
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OFFICER, CHOLA SAHIB	WELFARE
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	200-OTHER			3,66,567	7,200
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3,73,767

PROGRAMMES

-----	*****	-----	-----
6,74,22,587	TOTAL(MH)	5,93,25,017	80,97,570

-----	*****	-----	-----
6,74,22,587	TOTAL(DDO)	5,93,25,017	80,97,570

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,31,05,962	19,54,940
1,50,60,902					

WELFARE	PUNJAB	OFFICER,DEHLON	WELFARE
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8,24,83,489	TOTAL (MH)	7,24,30,979	1,00,52,510
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8,24,83,489	TOTAL (DDO)	7,24,30,979	1,00,52,510
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3,68,30,602	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,28,33,461	39,97,141
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OFFICER,DERA BASSI	WELFARE
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10,000	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

27,84,733

4,77,504

PROGRAMMES

TOTAL (MH)

3,56,28,194

44,74,645

TOTAL (DDO)

3,56,28,194

44,74,645

CHILD DEVELOPMENT PROJECT

2235

102-PENSIONS

39,800

0

OFFICER, DHARAMKOT

UNDER SOCIAL

SECURITY

SCHEMES

61,292		200-OTHER	61,292	0
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PROGRAMMES

63,63,000		789-SPECIAL	63,63,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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64,64,092	TOTAL (MH)	64,64,092	0
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64,64,092	TOTAL (DDO)	64,64,092	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SOCIAL 3,20,84,684	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	2,86,75,503	34,09,181
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WELFARE	PUNJAB	OFFICER, FAZILKA		WELFARE		
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96,508				102-PENSIONS	96,508	0
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UNDER SOCIAL

SECURITY

SCHEMES

1,64,55,000				789-SPECIAL	1,64,55,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

4,52,27,011

34,09,181

4,86,36,192

TOTAL (DDO)

4,52,27,011

34,09,181

4,86,36,192

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

2,50,12,916

31,91,387

2,82,04,303

OFFICER, FEROZEPUR

WELFARE

102-PENSIONS

89,40,000

 θ

89,40,000

UNDER SOCIAL

SECURITY

SCHEMES

1,28,631			200-OTHER	1,28,631	0
			PROGRAMMES		
89,67,000			789-SPECIAL	89,67,000	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----
4,62,39,934		TOTAL (MH)	4,30,48,547 31,91,387

-----	*****	-----
4,62,39,934	TOTAL (DDO)	4,30,48,547 31,91,387

1,84,96,441	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,66,78,357	18,18,084
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	OFFICER, GHANAUR	WELFARE		
35,746		200-OTHER	35,746	0
		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----
1,85,32,187			TOTAL (MH)		1,67,14,103	18,18,084
		*****			-----	-----
1,85,32,187		TOTAL (DDO)			1,67,14,103	18,18,084

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	85,19,412	20,57,446
1,05,76,858					

WELFARE	PUNJAB	OFFICER,HAZIPUR	WELFARE		
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17,095			200-OTHER	17,095	0
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PROGRAMMES

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1,05,93,953	TOTAL (MH)	85,36,507	20,57,446
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1,05,93,953	TOTAL (DDO)	85,36,507	20,57,446
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3,41,24,034	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,03,40,547	37,83,487
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OFFICER, JALALABAD	WELFARE
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31,935			200-OTHER	31,935	0
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			PROGRAMMES		
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3,41,55,969		TOTAL (MH)		3,03,72,482	37,83,487
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3,41,55,969	TOTAL (DDO)			3,03,72,482	37,83,487
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1,21,48,462	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,05,79,728	15,68,734
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	OFFICER, JANDIALA GURU		WELFARE		
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1,21,48,462		TOTAL (MH)		1,05,79,728	15,68,734
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-----		*****	-----	
1,21,48,462		TOTAL (DDO)	1,05,79,728	15,68,734

1,22,19,743	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,10,36,154	11,83,589
	OFFICER, KHADUR SAHIB		WELFARE		

5,17,643			200-OTHER	4,69,763	47,880
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMMES

-----		*****	-----	
1,27,37,386		TOTAL (MH)	1,15,05,917	12,31,469

-----		*****	-----	
1,27,37,386		TOTAL (DDO)	1,15,05,917	12,31,469

SOCIAL 2,25,486	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	200-OTHER	2,25,486	0
WELFARE	PUNJAB	OFFICER, KHARI	PROGRAMMES		

-----		*****	-----	
2,25,486		TOTAL (MH)	2,25,486	0

-----		*****	-----	
		TOTAL (DDO)	2,25,486	0

2,25,486

31,694

31,694

31,694

2,02,14,393

15,83,641

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	31,694	0
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OFFICER, KHERA		PROGRAMMES		
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TOTAL (MH)	31,694	0
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TOTAL (DDO)	31,694	0
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,73,02,913	29,11,480
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OFFICER, LAMBI		WELFARE		
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		200-OTHER	15,70,340	13,301
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PROGRAMMES				

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		TOTAL (MH)	1,88,73,253	29,24,781
2,17,98,034				

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		TOTAL (DDO)	1,88,73,253	29,24,781
2,17,98,034				

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	7,03,28,573	77,09,317
7,80,37,890	OFFICER,LUDHIANA - 1 (RURAL)		WELFARE		

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		TOTAL (MH)	7,03,28,573	77,09,317
7,80,37,890				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SOCIAL	DIRECTOR, SOCIAL WELFARE, *****				-----	-----

WELFARE	PUNJAB					
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		TOTAL (DDO)			7,03,28,573	77,09,317
7,80,37,890						

		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,16,44,842	34,32,917
2,50,77,759						

		OFFICER,LUDHIANA - 1 (URBAN)		WELFARE		
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				200-OTHER	9,056	0
9,056						

				PROGRAMMES		
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-----	*****	-----	-----
10,31,24,705	TOTAL (MH)	9,19,82,471	1,11,42,234

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	TOTAL (DDO)	9,19,82,471	1,11,42,234
10,31,24,705			

2,16,77,385	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,91,59,327	25,18,058
	OFFICER,MAJITHA		WELFARE		

36,140	200-OTHER	36,140	0
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2,17,13,525	TOTAL (MH)	1,91,95,467	25,18,058
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-----	*****	-----
2,17,13,525	TOTAL (DDO)	1,91,95,467 25,18,058

1,83,56,556	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,61,77,194	21,79,362
	OFFICER,MAJRI		WELFARE		
			200-OTHER	22,19,728	3,08,770
25,28,498			PROGRAMMES		

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2,08,85,054	TOTAL (MH)	1,83,96,922 24,88,132

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2,08,85,054	TOTAL (DDO)	1,83,96,922 24,88,132

2,69,88,317	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,39,48,622	30,39,695
	OFFICER,MANGAT		WELFARE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL 2,69,88,317	DIRECTOR, SOCIAL WELFARE,		TOTAL(MH)		2,39,48,622	30,39,695
WELFARE	PUNJAB					

2,69,88,317	TOTAL (DDO)			2,39,48,622	30,39,695
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1,24,03,377	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,16,39,457	7,63,920
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	OFFICER, MAUR		WELFARE		
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17,444			200-OTHER	17,444	0
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PROGRAMMES

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3,94,09,138	TOTAL (MH)			3,56,05,523	38,03,615
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3,94,09,138	TOTAL (DDO)			3,56,05,523	38,03,615
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1,19,61,525	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,05,05,046	14,56,479
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	OFFICER,MOGA-II		WELFARE		
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11,05,697			200-OTHER	9,69,942	1,35,755
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			PROGRAMMES		
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1,30,67,222		TOTAL (MH)		1,14,74,988	15,92,234
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1,30,67,222	TOTAL (DDO)			1,14,74,988	15,92,234
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2,78,99,963	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,43,64,322	35,35,641
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	OFFICER,MUKATSAR		WELFARE		
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9,40,761			200-OTHER	9,19,146	21,615
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PROGRAMMES			

2,88,40,724	TOTAL (MH)	2,52,83,468	35,57,256

2,88,40,724	TOTAL (DDO)	2,52,83,468	35,57,256

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	1,294	0

1,294

WELFARE

PUNJAB

OFFICER,NABHA

PROGRAMMES

1,294

TOTAL(MH)

1,294

0

1,294

TOTAL(DDO)

1,294

0

1,47,62,247

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,28,08,156

19,54,091

OFFICER,NATHANA

WELFARE

16,605

200-OTHER

16,605

0

PROGRAMMES

1,47,78,852	TOTAL (MH)	1,28,24,761	19,54,091
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1,47,78,852	TOTAL (DDO)	1,28,24,761	19,54,091
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1,09,29,689	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	90,37,791	18,91,898
	OFFICER, NAUSHERA PANNUAN		WELFARE		

8,53,335			200-OTHER	7,93,500	59,835
			PROGRAMMES		

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1,17,83,024	TOTAL (MH)	98,31,291	19,51,733
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1,17,83,024	TOTAL (DDO)			98,31,291	19,51,733
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3,21,660	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	3,21,660	0
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OFFICER, PATIALA	PROGRAMMES
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3,21,660	TOTAL (MH)	3,21,660 0

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3,21,660	TOTAL (DDO)	3,21,660 0

2,12,76,433	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,89,71,268	23,05,165
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OFFICER, PATRAN	WELFARE
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SOCIAL 29,432	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	200-OTHER	29,432	0
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WELFARE	PUNJAB	OFFICER, PATRAN		PROGRAMMES		
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2,13,05,865			TOTAL (MH)		1,90,00,700	23,05,165
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2,13,05,865		TOTAL (DDO)			1,90,00,700	23,05,165
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43,38,415	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	40,49,503	2,88,912
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	OFFICER,PATTI		WELFARE		
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4,08,492			200-OTHER	4,00,492	8,000
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			PROGRAMMES		
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47,46,907		TOTAL (MH)		44,49,995	2,96,912
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47,46,907	TOTAL (DDO)			44,49,995	2,96,912
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1,85,161	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,37,573	47,588
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	OFFICER,PHOOL		WELFARE		
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1,96,349			200-OTHER	1,96,349	0
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2,88,17,289		TOTAL(DDO)	2,47,85,589	40,31,700

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SOCIAL 3,23,99,408	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	2,85,83,067	38,16,341
WELFARE	PUNJAB	OFFICER, RAMPURA		WELFARE		
4,34,517				200-OTHER	3,73,829	60,688

PROGRAMMES				

3,28,33,925	TOTAL (MH)		2,89,56,896	38,77,029

3,28,33,925	TOTAL (DDO)		2,89,56,896	38,77,029

2,08,72,194	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,79,70,391	29,01,803
	OFFICER, RAYYA		WELFARE		

2,08,72,194	TOTAL (MH)		1,79,70,391	29,01,803

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2,08,72,194

TOTAL (DDO)

1,79,70,391

29,01,803

2,16,72,561

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,82,09,107

34,63,454

OFFICER, SAMANA

WELFARE

2,16,72,561

TOTAL (MH)

1,82,09,107

34,63,454

2,16,72,561

TOTAL (DDO)

1,82,09,107

34,63,454

1,29,52,434

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,11,57,105

17,95,329

OFFICER, SAMRALA

WELFARE

1,29,52,434	TOTAL (MH)	1,11,57,105	17,95,329
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1,29,52,434	TOTAL (DDO)	1,11,57,105	17,95,329
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2,10,50,964	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,79,78,072	30,72,892
	OFFICER, SANAUR		WELFARE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	TOTAL (MH)	1,79,78,072	30,72,892
2,10,50,964				
WELFARE	PUNJAB			

-----		*****	-----	
		TOTAL (DDO)	1,79,78,072	30,72,892
2,10,50,964				

1,67,63,191	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,38,66,391	28,96,800
	OFFICER, SANGAT		WELFARE		

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		TOTAL (MH)	3,18,44,463	59,69,692
3,78,14,155				

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3,78,14,155

TOTAL (DD0)

3,18,44,463

59,69,692

1,03,30,517

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

85,38,827

17,91,690

OFFICER, SAROYA

WELFARE

4,34,903

200-OTHER

4,34,903

0

PROGRAMMES

1,07,65,420

TOTAL (MH)

89,73,730

17,91,690

1,07,65,420

TOTAL (DD0)

89,73,730

17,91,690

1,92,80,895

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,73,60,423

19,20,472

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE		NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
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				*****	<hr/>		
SOCIAL 2,35,21,101	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		TOTAL(MH)		2,35,21,101		0
WELFARE	PUNJAB	OFFICER,TALWANDI SABO					
<hr/>							
		*****	<hr/>				
2,35,21,101	TOTAL(DDO)				2,35,21,101		0
<hr/>							
17,40,453	CHILD DEVELOPMENT PROJECT		2235	102-CHILD	16,23,653		1,16,800
		OFFICER,TARN TARAN	WELFARE				

3,17,580			200-OTHER	3,17,580	0
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			PROGRAMMES		
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2,55,79,134		TOTAL (MH)		2,54,62,334	1,16,800
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2,55,79,134	TOTAL (DDO)			2,54,62,334	1,16,800
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1,19,60,984	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,08,25,676	11,35,308
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	OFFICER, VERKA		WELFARE		
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1,19,60,984		TOTAL (MH)		1,08,25,676	11,35,308
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1,19,60,984	TOTAL (DDO)	1,08,25,676 11,35,308

50,560	CHILD DEVELOPMENT PROJECT 2235 200-OTHER	50,560 0
	OFFICER, VOLTOHA PROGRAMMES	

-----	*****	-----
50,560	TOTAL (MH)	50,560 0

-----	*****	-----
50,560	TOTAL (DDO)	50,560 0

1,66,66,832	CHILD DEVELOPMENT PROJECT 2235 102-CHILD	1,45,75,589 20,91,243
	OFFICER, ZIRA WELFARE	

15,753

DEPUTY CONTROLLER (F&A),SOCIAL2235200-OTHER15,7530

SECURITY OFFICERPROGRAMMES

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1,66,82,585

TOTAL(MH)1,45,91,34220,91,243

71,40,000

3451101-NITI AAYOG71,40,0000

15,89,000

789-SPECIAL15,89,0000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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87,29,000

TOTAL(MH)87,29,0000

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2,54,11,585		TOTAL (DDO)		2,33,20,342	20,91,243
49,75,05,000		DEPUTY CONTROLLER(F&A),DIRECTOR 2236	101-DIET	49,75,05,000	0
		SOCIAL SECURITY AND WOMEN AND	SURVEYS AND		
		CHILD DEVELOPMENT	NUTRITION		
			PLANNING		
18,99,99,000			101-SPECIAL	4,69,95,000	14,30,04,000
			NUTRITION		
			PROGRAMMES		
42,68,56,000			789-SPECIAL	12,21,32,000	30,47,24,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----	
1,11,43,60,000		TOTAL (MH)	66,66,32,000	44,77,28,000

-----		*****	-----	
1,11,43,60,000		TOTAL (DDO)	66,66,32,000	44,77,28,000

58,92,952	DEPUTY DIRECTOR,PUNJAB STATE	2235	102-CHILD	53,12,748	5,80,204
	COMMISSION FOR PROTECTION OF		WELFARE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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CHILD RIGHTS					
SOCIAL 13,05,050	DIRECTOR, SOCIAL WELFARE, DEPUTY DIRECTOR,PUNJAB STATE	2235	200-OTHER	11,80,528	1,24,522
WELFARE	PUNJAB	COMMISSION FOR PROTECTION OF		PROGRAMMES	

CHILD RIGHTS					
-----			*****	-----	
71,98,002	TOTAL (MH)			64,93,276	7,04,726

-----			*****	-----	
71,98,002	TOTAL (DDO)			64,93,276	7,04,726

4,97,146	DEPUTY REGISTRAR,CO-OPERATIVE	2235	200-OTHER	4,30,815	66,331
SOCIETIES, MUKTSAR			PROGRAMMES		
-----			*****	-----	

4,97,146	TOTAL (MH)	4,30,815	66,331
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4,97,146	TOTAL (DDO)	4,30,815	66,331
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12,64,149	DISTRICT PROGRAM	2235	102-CHILD	7,83,129	4,81,020
	OFFICER, PATHANKOT		WELFARE		

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12,64,149	TOTAL (MH)	7,83,129	4,81,020
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12,64,149	TOTAL (DDO)	7,83,129	4,81,020
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54,84,000	DISTRICT PROGRAMME	2236	101-SPECIAL	54,84,000	0
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	OFFICER,DISTRICT PROGRAMME		NUTRITION		
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	OFFICER,SANGRUR		PROGRAMMES		
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1,27,95,000			789-SPECIAL	1,27,95,000	0
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			COMPONENT PLAN		
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			FOR SCHEDULED		
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			CASTES		
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1,82,79,000		TOTAL (MH)		1,82,79,000	0
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1,82,79,000	TOTAL (DDO)			1,82,79,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SOCIAL 35,407	DIRECTOR, SOCIAL WELFARE, DISTRICT	SOCIAL WELFARE	2235	200-OTHER	34,287	1,120
WELFARE	PUNJAB	OFFICER,,DISTT.SOCIAL WELFARE		PROGRAMMES		
		OFFICER, MUKTSAR				
-----			*****		-----	-----

1,83,14,407			TOTAL(MH)		1,83,13,287	1,120
		*****			-----	-----

1,83,14,407		TOTAL(DDO)			1,83,13,287	1,120

2,61,823	DISTRICT EDUCATION OFFICER	2235	102-CHILD	2,61,823	0
	(PRIMARY),TARN TARAN		WELFARE		

43,643			200-OTHER	43,643	0
			PROGRAMMES		

-----		*****	-----		
3,05,466		TOTAL (MH)	3,05,466	0	

-----	*****	-----			
3,05,466	TOTAL (DDO)		3,05,466	0	

1,56,641	DISTRICT EDUCATION	2235	200-OTHER	1,56,641	0
	OFFICER(SCHOOL),TARN TARAN		PROGRAMMES		

		TOTAL (MH)	1,56,641	0
1,56,641				

		TOTAL (DDO)	1,56,641	0
1,56,641				

	DISTRICT EDUCATION	2235	200-OTHER	6,60,006	0
6,60,006	OFFICER, D.E.O, MOGA		PROGRAMMES		

		TOTAL (MH)	6,60,006	0
6,60,006				

		TOTAL (DDO)	6,60,006	0
6,60,006				

8,27,270	TOTAL (DDO)			8,27,270	0
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2,92,500	DISTRICT FOOD SUPPLAY	2235	102-CHILD	2,92,500	0
	OFFICER, TARN TARAN		WELFARE		
			200-OTHER	1,18,974	0
1,18,974			PROGRAMMES		

4,11,474	TOTAL (MH)			4,11,474	0
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4,11,474	TOTAL (DDO)			4,11,474	0
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24,03,958	DISTRICT PROGRAMME	2235	102-CHILD	13,08,372	10,95,586
	OFFICER, BHATINDA		WELFARE		

44,201			200-OTHER	44,201	0
			PROGRAMMES		

-----		*****	-----		
24,48,159		TOTAL (MH)		13,52,573	10,95,586

38,89,000		2236	101-SPECIAL	38,89,000	0
			NUTRITION		
			PROGRAMMES		

90,73,000			789-SPECIAL	90,73,000	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

-----	*****	-----
1,29,62,000	TOTAL (MH)	1,29,62,000 0

-----	*****	-----
1,54,10,159	TOTAL (DDO)	1,43,14,573 10,95,586

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL 58,21,521	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2235	102-CHILD	36,59,725	21,61,796
WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME	WELFARE		
		OFFICER			
16,39,900			200-OTHER	16,17,403	22,497
			PROGRAMMES		
-----		*****	-----		
74,61,421		TOTAL (MH)		52,77,128	21,84,293
1,38,42,207		2236	101-SPECIAL	1,38,42,207	0
			NUTRITION		
			PROGRAMMES		
3,29,02,755			789-SPECIAL	3,29,02,755	0
			COMPONENT PLAN		
			FOR SCHEDULED		

CASTES

-----	*****	-----
4,67,44,962	TOTAL (MH)	4,67,44,962 0

23,15,904	4235 800-OTHER	23,15,904 0
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EXPENDITURE

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23,15,904	TOTAL (MH)	23,15,904 0

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5,65,22,287	TOTAL (DDO)	5,43,37,994 21,84,293

12,91,376	DISTRICT PROGRAMME	2235	102-CHILD	7,50,392	5,40,984
	OFFICER,DISTRICT PROGRAMME		WELFARE		
	OFFICER, FATEHGARH SAHIB				

-----	*****	-----
12,91,376	TOTAL (MH)	7,50,392 5,40,984

-----	*****	-----
12,91,376	TOTAL (DDO)	7,50,392 5,40,984

21,56,017	DISTRICT PROGRAMME	2235	102-CHILD	13,17,238	8,38,779
	OFFICER,DISTRICT PROGRAMME		WELFARE		
	OFFICER, LUDHIANA				

77,320			200-OTHER	77,320	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

CASTES

TOTAL (MH)

74,22,719

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74,22,719

TOTAL (DDO)

88,17,277

8,38,779

96,56,056

DISTRICT PROGRAMME

2235

200-OTHER

425

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425

OFFICER, DISTRICT PROGRAMME

PROGRAMMES

OFFICER, PATIALA

TOTAL (MH)

425

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425

51,09,000

2236101-SPECIAL51,09,0000

NUTRITION

PROGRAMMES

1,19,22,000

789-SPECIAL1,19,22,0000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,70,31,000

TOTAL (MH)1,70,31,0000

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1,70,31,425

TOTAL (DD0)1,70,31,4250

12,00,629	DISTRICT PROGRAMME	2235	102-CHILD	7,80,219	4,20,410
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	OFFICER, FEROZEPUR		WELFARE		
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2,64,765			200-OTHER	2,64,765	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

-----	*****	-----
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14,65,394		TOTAL (MH)	10,44,984	4,20,410
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2236	101-SPECIAL	2,77,50,341	0
2,77,50,341					

WELFARE	PUNJAB	OFFICER, FEROZEPUR	NUTRITION
			PROGRAMMES

6,60,91,289			789-SPECIAL	6,60,91,289	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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9,38,41,630	TOTAL (MH)	9,38,41,630	0
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9,53,07,024	TOTAL (DDO)	9,48,86,614	4,20,410
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57,38,000	DISTRICT PROGRAMME	2236	101-SPECIAL	57,38,000	0
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OFFICER, GURDASPUR	NUTRITION
	PROGRAMMES

1,33,88,000			789-SPECIAL	1,33,88,000	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,91,26,000	TOTAL (MH)	1,91,26,000 0

-----	*****	-----
1,91,26,000	TOTAL (DDO)	1,91,26,000 0

28,06,679	DISTRICT PROGRAMME	2235	102-CHILD	25,29,171	2,77,508
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WELFARE

WELFARE

28,06,679

TOTAL (MH)

25,29,171

2,77,508

46,20,000

2236

101-SPECIAL

46,20,000

0

NUTRITION

PROGRAMMES

1,07,81,000

789-SPECIAL

1,07,81,000

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Page 2402

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,54,01,000

TOTAL (MH)

1,54,01,000

0

1,82,07,679

TOTAL (DDO)

1,79,30,171

2,77,508

SOCIAL
22,89,342

DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME

2235

102-CHILD

15,20,442

7,68,900

WELFARE

PUNJAB

OFFICER, PROGRAMME DEPTT.

WELFARE

22,89,342

TOTAL (MH)

15,20,442

7,68,900

51,93,000

2236

101-SPECIAL

51,93,000

0

NUTRITION

PROGRAMMES

1,21,17,000

789-SPECIAL

1,21,17,000

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,73,10,000

TOTAL (MH)

1,73,10,000

0

6,84,274

4235

800-OTHER

6,84,274

0

EXPENDITURE

-----	*****	-----
6,84,274	TOTAL (MH)	6,84,274 0

-----	*****	-----
2,02,83,616	TOTAL (DDO)	1,95,14,716 7,68,900

32,03,707	DISTRICT PROGRAMME OFFICER, TARN	2235	102-CHILD	24,88,630	7,15,077
	TARAN		WELFARE		

25,925			200-OTHER	25,925	0
			PROGRAMMES		

-----	*****	-----
32,29,632	TOTAL (MH)	25,14,555 7,15,077

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SOCIAL	DIRECTOR, SOCIAL WELFARE, *****				-----	-----

WELFARE	PUNJAB					
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32,29,632		TOTAL(DDO)			25,14,555	7,15,077
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1,07,032		DISTRICT PUBLIC RELATION	2235	200-OTHER	1,07,032	0
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		OFFICER,TARN TARAN		PROGRAMMES		
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33,36,664	TOTAL (MH)	26,21,587	7,15,077
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33,36,664	TOTAL (DDO)	26,21,587	7,15,077
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1,51,96,07,947	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	1,35,97,50,486	15,98,57,461
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OFFICER,,GURDASPUR	UNDER SOCIAL
	SECURITY
	SCHEMES

88,937	200-OTHER	88,937	0
	PROGRAMMES		

1,84,00,49,500	789-SPECIAL	1,66,21,27,000	17,79,22,500
	COMPONENT PLAN		
	FOR SCHEDULED		

CASTES

TOTAL (MH)

3,02,19,66,423

33,77,79,961

3, 35, 97, 46, 384

TOTAL (DDO)

3,02,19,66,423

33,77,79,961

3,35,97,46,384

DISTRICT SOCIAL SECURITY

2235

101-WELFARE OF

18,07,787

3,00,173

21,07,960

OFFICER, AMRITSAR

HANDICAPPED

102-PENSIONS

1,51,81,91,991

10,87,71,204

1,62,69,63,195

UNDER SOCIAL

SECURITY

SCHEMES

43,536

200-OTHER

43,536

0

PROGRAMMES

1,24,97,99,500

789-SPECIAL

1,01,79,67,500

23,18,32,000

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FOR SCHEDULED

CASTES

2,87,89,14,191

TOTAL(MH)

2,53,80,10,814

34,09,03,377

-----		*****	-----	
2,87,89,14,191		TOTAL (DDO)	2,53,80,10,814	34,09,03,377

SOCIAL 15,32,000	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	4,70,000	10,62,000
WELFARE	PUNJAB	OFFICER, BHATINDA	HANDICAPPED		

2,40,759			102-CHILD	2,40,759	0
			WELFARE		

1,09,15,68,881			102-PENSIONS	96,38,83,106	12,76,85,775
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		

2,42,319			200-OTHER	2,42,319	0
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			PROGRAMMES		
1,13,50,06,000			789-SPECIAL	1,00,60,85,500	12,89,20,500
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL(MH)	1,97,09,21,684	25,76,68,275

			TOTAL(DDO)	1,97,09,21,684	25,76,68,275
16,98,800		DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	1,40,000
					15,58,800
		OFFICER,DISTRICT SOCIAL SECURITY		HANDICAPPED	
		OFFICER			

15,30,753			102-CHILD	15,30,753	0
			WELFARE		
54,54,02,465			102-PENSIONS	48,35,65,053	6,18,37,412
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		
28,200			107-SWATANTRATA	28,200	0
			SAINIK SAMMAN		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PENSION SCHEME

SOCIAL 5,76,068	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	200-OTHER	5,76,068	0
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WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY	PROGRAMMES
		OFFICER	

44,32,08,000			789-SPECIAL	38,14,15,500	6,17,92,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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99,24,44,286		TOTAL (MH)	86,72,55,574	12,51,88,712
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99,24,44,286		TOTAL (DDO)	86,72,55,574	12,51,88,712
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10,20,29,842	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	10,20,29,842	0
	OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL		
	OFFICER, FARIDKOT		SECURITY		
			SCHEMES		
74,416			200-OTHER	74,416	0
			PROGRAMMES		
10,68,78,000			789-SPECIAL	10,68,78,000	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
20,89,82,258		TOTAL (MH)		20,89,82,258	0

-----		*****			-----	
20,89,82,258	TOTAL (DDO)			20,89,82,258		0
1,07,94,96,553	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	1,02,65,54,053	5,29,42,500	
OFFICER, DISTRICT SOCIAL SECURITY			UNDER SOCIAL			
OFFICER, JALANDHAR			SECURITY			
			SCHEMES			
30,394			200-OTHER	30,394		0
			PROGRAMMES			
1,36,65,61,500			789-SPECIAL	1,21,98,88,500	14,66,73,000	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

OFFICER, LUCHIANA

1,96,45,33,306

102-PENSIONS1,73,51,75,15622,93,58,150

UNDER SOCIAL

SECURITY

SCHEMES

2,57,544

200-OTHER2,57,5440

PROGRAMMES

1,99,10,01,000

789-SPECIAL1,75,76,04,00023,33,97,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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3,95,82,61,110

TOTAL (MH)3,49,45,60,56746,37,00,543

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3,95,82,61,110	TOTAL (DDO)	3,49,45,60,567	46,37,00,543

9,192	DISTRICT SOCIAL SECURITY	2235	200-OTHER	9,192	0
	OFFICER, DISTRICT SOCIAL SECURITY		PROGRAMMES		
	OFFICER, MANSA				

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9,192		TOTAL (MH)	9,192	0

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9,192	TOTAL (DDO)	9,192	0

	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	1,32,33,91,273	14,96,34,955
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CASTES

TOTAL (MH)

2,43,81,95,798

30,55,56,955

2,74,37,52,753

TOTAL (DDO)

2,43,81,95,798

30,55,56,955

2,74,37,52,753

DISTRICT SOCIAL SECURITY

2235

101-WELFARE OF

3,95,000

 θ

3,95,000

OFFICER, DISTRICT SOCIAL SECURITY

HANDICAPPED

OFFICER, HOSHIARPUR

102-PENSIONS

98,14,37,879

12,64,29,200

1,10,78,67,079

UNDER SOCIAL

SECURITY

SCHEMES

1,09,92,95,500			789-SPECIAL	97,21,51,000	12,71,44,500
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
2,20,75,57,579	TOTAL (MH)	1,95,39,83,879 25,35,73,700

-----	*****	-----
2,20,75,57,579	TOTAL (DDO)	1,95,39,83,879 25,35,73,700

10,28,800	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	1,84,000	8,44,800
	OFFICER, FATEHGARH SAHIB		HANDICAPPED		
			102-PENSIONS	32,73,95,570	5,19,88,943

37,93,84,513

UNDER SOCIAL

SECURITY

SCHEMES

7,21,753

200-OTHER7,21,7530

PROGRAMMES

46,90,86,000

789-SPECIAL42,41,40,0004,49,46,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

85,02,21,066

TOTAL (MH)

75,24,41,323

9,77,79,743

85,02,21,066

TOTAL (DDO)

75,24,41,323

9,77,79,743

SOCIAL DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY 2235 101-WELFARE OF 0 1,13,000

WELFARE PUNJAB OFFICER, FEROZEPUR HANDICAPPED

1,42,82,98,046 102-PENSIONS 1,22,03,13,446 20,79,84,600

UNDER SOCIAL

SECURITY

SCHEMES

9,400	107-SWATANTRATA	9,400	0
	SAINIK SAMMAN		
	PENSION SCHEME		
18,51,284	200-OTHER	18,51,284	0
	PROGRAMMES		
1,39,91,52,000	789-SPECIAL	1,22,71,57,500	17,19,94,500
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
1,980	800-OTHER	1,980	0
	EXPENDITURE		
-----	*****	-----	-----
2,82,94,25,710	TOTAL (MH)	2,44,93,33,610	38,00,92,100

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2,82,94,25,710

38,00,92,100

7,90,412

101-SUPERANNUAT

81,106

ION AND

RETIREMENT

ALLOWANCES

.....

7,90,412

81,106

43,61,90,316

4,90,74,828

UNDER SOCIAL

SECURITY

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SOCIAL 1,37,465	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	200-OTHER	1,37,465	0
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WELFARE	PUNJAB	OFFICER, KAPURTHALA	PROGRAMMES
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65,06,26,500	789-SPECIAL	57,74,04,000	7,32,22,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,08,69,54,281	TOTAL (MH)	96,46,56,953	12,22,97,328
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1,08,77,44,693	TOTAL (DD0)	96,53,66,259	12,23,78,434

17,500	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	17,500	0
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	OFFICER, MOGA		HANDICAPPED		
73,05,71,982			102-PENSIONS	64,79,85,387	8,25,86,595
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		
1,70,251			200-OTHER	1,70,251	0
			PROGRAMMES		

73,11,25,500		789-SPECIAL	64,86,88,500	8,24,37,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,46,18,85,233	TOTAL(MH)	1,29,68,61,638 16,50,23,595

-----	*****	-----
1,46,18,85,233	TOTAL(DDO)	1,29,68,61,638 16,50,23,595

13,32,000	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	1,14,000	12,18,000
	OFFICER,MUKATSAR		HANDICAPPED		

75,09,07,288			102-PENSIONS	66,42,64,320	8,66,42,968
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				UNDER SOCIAL		
				SECURITY		
				SCHEMES		
6,39,181				200-OTHER	4,55,785	1,83,396
				PROGRAMMES		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY		2235	789-SPECIAL	67,41,34,500	8,63,08,500
76,04,43,000						
WELFARE	PUNJAB	OFFICER,MUKATSAR		COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

1,51,33,21,469		TOTAL(MH)	1,33,89,68,605	17,43,52,864

1,51,33,21,469		TOTAL(DDO)	1,33,89,68,605	17,43,52,864

7,39,000	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	0	7,39,000
	OFFICER,NAWANSHAHR		HANDICAPPED		

49,27,00,063			102-PENSIONS	43,65,93,396	5,61,06,667
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		
			200-OTHER	3,720	20,579

24,299

PROGRAMMES

52,00,05,000

789-SPECIAL46,41,27,0005,58,78,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,01,34,68,362

TOTAL (MH)90,07,24,11611,27,44,246

*****-----

1,01,34,68,362

TOTAL (DDO)90,07,24,11611,27,44,246

93,139

DISTRICT SOCIAL SECURITY2235200-OTHER93,1390

OFFICER,PATIALA

PROGRAMMES

-----		*****	-----	
93,139		TOTAL (MH)	93,139	0

-----		*****	-----	
93,139		TOTAL (DDO)	93,139	0

25,000	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	25,000	0
	OFFICER, S..A.S.NAGAR		HANDICAPPED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECUTITY	2235	102-PENSIONS	34,90,45,729	5,23,33,537
40,13,79,266					

WELFARE	PUNJAB	OFFICER,S..A.S.NAGAR	UNDER SOCIAL		
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SECURITY

SCHEMES

10,20,321			200-OTHER	10,20,321	0
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PROGRAMMES

48,60,51,500			789-SPECIAL	43,39,80,500	5,20,71,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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88,84,76,087		TOTAL(MH)		78,40,71,550	10,44,04,537
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88,84,76,087	TOTAL (DDO)			78,40,71,550	10,44,04,537
39,00,000	DISTRICT SOCIAL WELFARE	2235	102-PENSIONS	39,00,000	0
	OFFICER, DISTRICT SOCIAL WELFARE		UNDER SOCIAL		
	OFFICER		SECURITY		
			SCHEMES		
85,442			200-OTHER	85,442	0
			PROGRAMMES		
2,77,500			789-SPECIAL	2,77,500	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

42,62,942		TOTAL(MH)	42,62,942	0

42,62,942		TOTAL(DDO)	42,62,942	0

7,82,200	DISTRICT SOCIAL WELFARE	2235	101-WELFARE OF	1,15,000	6,67,200
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OFFICER,TARN TARAN

HANDICAPPED

1,40,356			102-CHILD	1,40,356	0
			WELFARE		

98,77,54,626			102-PENSIONS	85,29,14,877	13,48,39,749
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SOCIAL 8,777	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL WELFARE		2235	200-OTHER	8,777	0
WELFARE	PUNJAB	OFFICER, TARN TARAN		PROGRAMMES		
				789-SPECIAL	96,57,64,500	10,09,84,500
1,06,67,49,000				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

			TOTAL (MH)		1,81,89,43,510	23,64,91,449

2,05,54,34,959

2,05,54,34,959

TOTAL (DDO)

1,81,89,43,510 23,64,91,449

50,000

DISTRICT TOWN PLANNER,TARN TARAN 2235

102-CHILD

50,000 0

WELFARE

67,251

200-OTHER

67,251 0

PROGRAMMES

12,30,86,000

800-OTHER

12,30,86,000 0

EXPENDITURE

TOTAL (MH)

12,32,03,251 0

12,32,03,251

-----	*****	-----
12,32,03,251	TOTAL (DDO)	12,32,03,251 0

1,68,098	DISTRICT TRANSPORT OFFICER, TARN 2235	102-CHILD	1,68,098	0
	TARAN	WELFARE		
		200-OTHER	26,293	0
26,293		PROGRAMMES		

-----	*****	-----
1,94,391	TOTAL (MH)	1,94,391 0

-----	*****	-----
1,94,391	TOTAL (DDO)	1,94,391 0

DISTRICT TREASURY	2235	107-SWATANTRATA	17,40,100	2,63,200
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PENSION SCHEME

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SOCIAL 8,000	DIRECTOR, SOCIAL WELFARE, DISTRICT TREASURY	2235	200-OTHER	8,000	0
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TOTAL (MH)	17,48,100	2,63,200
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20,11,300

20,11,300

TOTAL (DDO) 17,48,100 2,63,200

72,000

DISTRICT TREASURY 2235 200-OTHER 72,000 0

OFFICER, DISTRICT TREASURY , ROPAR PROGRAMMES

72,000

TOTAL (MH) 72,000 0

72,000

TOTAL (DDO) 72,000 0

3,38,400	DISTRICT TREASURY	2235	107-SWATANTRATA	3,00,800	37,600
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OFFICER,MUKTSAR	SAINIK SAMMAN
	PENSION SCHEME

1,15,072			200-OTHER	1,15,072	0
			PROGRAMMES		

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4,53,472	TOTAL (MH)	4,15,872 37,600

-----	*****	-----
4,53,472	TOTAL (DDO)	4,15,872 37,600

6,15,700	DISTRICT TREASURY OFFICER,TARN	2235	107-SWATANTRATA	5,36,800	78,900
	TARAN		SAINIK SAMMAN		
			PENSION SCHEME		

28,034			200-OTHER	24,714	3,320
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PROGRAMMES

-----	*****	-----
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6,43,734	TOTAL(MH)	5,61,514	82,220
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6,43,734	TOTAL(DDO)	5,61,514	82,220
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

SOCIAL DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE 2235 200-OTHER 1,32,964 0

WELFARE PUNJAB OFFICER, BHATINDA PROGRAMMES

----- ***** -----

1,32,964 TOTAL (MH) 1,32,964 0

----- ***** -----

1,32,964 TOTAL (DDO) 1,32,964 0

17,410 DISTRICT WELFARE OFFICER, 2235 200-OTHER 17,410 0

ROPAR, ROPAR PROGRAMMES

----- ***** -----

17,410 TOTAL (MH) 17,410 0

17,410

TOTAL(DDO)

17,410

0

11,635

DISTRICT WELFARE

2235

200-OTHER

11,635

0

OFFICER,DISTRICT WELFARE

PROGRAMMES

OFFICER, FARIDKOT

11,635

TOTAL(MH)

11,635

0

11,635

TOTAL(DDO)

11,635

0

11,33,585	DISTRICT WELFARE	2225	001-DIRECTION	11,33,585	0
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	OFFICER,DISTRICT WELFARE		AND		
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	OFFICER, JALANDHAR		ADMINISTRATION		
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1,91,76,000			789-SPECIAL	1,91,76,000	0
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			COMPONENT PLAN		
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			FOR SCHEDULED		
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			CASTES		
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2,03,09,585		TOTAL (MH)		2,03,09,585	0
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2,03,09,585	TOTAL (DD0)			2,03,09,585	0
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2,39,035	DISTRICT WELFARE	2235	200-OTHER	2,16,583	22,452
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[illegible]

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE	2235	200-OTHER	25,700	62,538
88,238					

WELFARE	PUNJAB	OFFICER,DISTRICT WELFARE	PROGRAMMES
		OFFICER,HOSHIARPUR	

-----	*****	-----
88,238	TOTAL (MH)	25,700 62,538

-----	*****	-----
88,238	TOTAL (DDO)	25,700 62,538

11,559	DISTRICT WELFARE	2235	200-OTHER	11,559	0
	OFFICER,FATEHGARH SAHIB		PROGRAMMES		

-----	*****	-----
11,559	TOTAL (MH)	11,559 0

-----		-----
11,559	TOTAL (DDO)	11,559 0

55,197	DISTRICT WELFARE	2235	200-OTHER	55,197	0
	OFFICER, FEROZEPUR		PROGRAMMES		

-----			-----
55,197	TOTAL (MH)		55,197 0

-----		-----
55,197	TOTAL (DDO)	55,197 0

63,64,462	DISTRICT WELFARE	2225	001-DIRECTION	56,99,154	6,65,308
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	OFFICER, GURDASPUR	AND		
		ADMINISTRATION		
4,00,65,000		190-ASSISTANCE	3,03,24,000	97,41,000
		TO PUBLIC		
		SECTOR AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				OTHER		
				UNDERTAKINGS		
SOCIAL 2,52,45,000	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE		2225	789-SPECIAL	1,92,27,000	60,18,000

WELFARE

PUNJAB

OFFICER, GURDASPUR

COMPONENT PLAN

FOR SCHEDULED

CASTES

.....

7,16,74,462

TOTAL (MH)

5,52,50,154

1,64,24,308

3,98,516

2235

200-OTHER

3,64,644

33,872

PROGRAMMES

3,98,516

TOTAL (MH)

3,64,644

33,872

7,20,72,978

TOTAL (DDO)

5,56,14,798

1,64,58,180

51,929	DISTRICT WELFARE	2235	200-OTHER	46,929	5,000
	OFFICER, LUDHIANA		PROGRAMMES		

-----		*****	-----		
		TOTAL (MH)		46,929	5,000
51,929					

-----	*****	-----			
	TOTAL (DDO)			46,929	5,000
51,929					

1,17,33,261	DISTT PROGRAMME OFFICER, DISTT	2236	101-SPECIAL	1,17,33,261	0
	PROGRAMME OFFICER HOSHIARPUR		NUTRITION		
			PROGRAMMES		

2,76,44,896			789-SPECIAL	2,76,44,896	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

-----	*****	-----
3,93,78,157	TOTAL (MH)	3,93,78,157 0

-----	*****	-----
3,93,78,157	TOTAL (DDO)	3,93,78,157 0

50,92,569	DISTT. EDUCATION OFFICER,MUKTSAR 2235	200-OTHER	50,92,569	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

-----		*****		-----	-----

50,92,569			TOTAL (MH)	50,92,569	0
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-----		*****		-----	-----

50,92,569		TOTAL (DDO)		50,92,569	0
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SOCIAL 11,00,882	DIRECTOR, SOCIAL WELFARE, GENERAL MANAGER PUNJAB	2235	102-CHILD	11,00,882	0
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WELFARE	PUNJAB	ROADWAYS, TARN TARAN	WELFARE
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3,06,928			200-OTHER	3,06,928	0
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PROGRAMMES

-----	*****	-----
14,07,810	TOTAL (MH)	14,07,810 0

-----	*****	-----
14,07,810	TOTAL (DDO)	14,07,810 0

35,30,775	HEADMASTER,GOVT. SCHOOL FOR THE 2235	101-WELFARE OF	31,47,064	3,83,711
	BLINDS	HANDICAPPED		

9,484		200-OTHER	9,484	0
		PROGRAMMES		

-----	*****	-----
35,40,259	TOTAL (MH)	31,56,548 3,83,711

-----	*****	-----
35,40,259	TOTAL (DDO)	31,56,548 3,83,711

51,71,404	HEADMISTRESS,GANDHI VANITA	2235	103-WOMEN'S	45,66,554	6,04,850
	ASHRAM HIGH SCHOOL, JALANDHAR		WELFARE		

-----	*****	-----
51,71,404	TOTAL (MH)	45,66,554 6,04,850

-----	*****	-----
51,71,404	TOTAL (DDO)	45,66,554 6,04,850

89,21,806	MANAGER,BRAILE PRESS/LIBRARY FOR	2235	101-WELFARE OF	79,09,038	10,12,768
	THE BLIND, LUDHIANA		HANDICAPPED		

[illegible]

62,60,768	MEMBER SECRETARY,PUNJAB STATE	2235	103-WOMEN'S	55,46,225	7,14,543
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	COMMISSION FOR WOMEN, CHANDIGARH		WELFARE		
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2,52,900			200-OTHER	2,52,900	0
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			PROGRAMMES		
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-----		*****		-----	-----
1,54,35,474		TOTAL(MH)		1,37,08,163	17,27,311

-----	*****			-----	-----
1,54,35,474	TOTAL(DDO)			1,37,08,163	17,27,311

4,13,76,385	MEMBER SECRETARY,PUNJAB STATE	2235	200-OTHER	3,92,70,453	21,05,932
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	LEGAL SEERVICES AUTHORITY		PROGRAMMES		
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-----	*****	-----
4,13,76,385	TOTAL (MH)	3,92,70,453 21,05,932

-----	*****	-----
4,13,76,385	TOTAL (DDO)	3,92,70,453 21,05,932

89,459	PRINCIPAL,ANGANWARI TRAINING	2235	102-CHILD	89,459	0
	CENTRE, JALANDHAR		WELFARE		

2,00,000			200-OTHER	2,00,000	0
			PROGRAMMES		

-----	*****	-----
2,89,459	TOTAL (MH)	2,89,459 0

2,89,459	TOTAL (DDO)	2,89,459	0
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11,54,970	PRINCIPAL,GOVT.SR.SEC.SCHOOL,MAC 2235	200-OTHER	7,00,621	4,54,349
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HHIKE PROGRAMMES

Page 2419 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

11,54,970	TOTAL (MH)	7,00,621	4,54,349
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-----		*****	-----	
11,54,970		TOTAL (DDO)	7,00,621	4,54,349

SOCIAL 24,85,423	DIRECTOR, SOCIAL WELFARE, PROGRAMME OFFICER,,GURDASPUR	2235	102-CHILD	21,41,103	3,44,320
WELFARE	PUNJAB		WELFARE		
1,19,168			200-OTHER	1,19,168	0
			PROGRAMMES		

-----		*****	-----	
26,04,591		TOTAL (MH)	22,60,271	3,44,320

-----		*****	-----	
26,04,591		TOTAL (DDO)	22,60,271	3,44,320

18,98,020	PROGRAMME OFFICER,PATIALA	4235	800-OTHER	18,98,020	0
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EXPENDITURE

-----	*****	-----
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18,98,020	TOTAL (MH)	18,98,020	0
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-----	*****	-----
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18,98,020	TOTAL (DDO)	18,98,020	0
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3,12,505	PROGRAMME OFFICER,PROGRAMME	2235	200-OTHER	2,01,056	1,11,449
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OFFICER	PROGRAMMES
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-----	*****	-----
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3,12,505	TOTAL (MH)	2,01,056	1,11,449
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2236	101-SPECIAL	5,03,846	0
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PROGRAMMES

789-SPECIAL	34,43,325	0
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FOR SCHEDULED

TOTAL (MH)	39,47,171	0
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GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXPENDITURE						
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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)				41,48,227	1,11,449
42,59,676						

WELFARE	PUNJAB					
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17,16,350		PROGRAMMER OFFICER, HOSHIARPUR	2235	102-CHILD	13,58,962	3,57,388
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WELFARE

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56,63,521			TOTAL (MH)		53,06,133	3,57,388
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59,76,026	TOTAL (DDO)			55,07,189	4,68,837
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1,82,065	PROGRAMMER OFFICER,PATIALA	2235	200-OTHER	1,82,065	0
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PROGRAMMES

-----	*****	-----
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1,82,065	TOTAL (MH)	1,82,065	0
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-----	*****	-----
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1,82,065	TOTAL (DDO)	1,82,065	0
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3,28,73,931	SECRETARY,DISTRICT LEGAL	2014	119-LEGAL AID	2,46,52,823	82,21,108
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SERVICES AUTHORITY	SERVICES
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3,28,73,931	TOTAL (MH)	2,46,52,823	82,21,108
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1,06,65,884	2235	102-CHILD	96,09,470	10,56,414
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WELFARE

9,29,04,857		102-PENSIONS	9,29,04,857	0
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UNDER SOCIAL

SECURITY

SCHEMES

10,000		104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

FUND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
SOCIAL 5,09,950	DIRECTOR, SOCIAL WELFARE,	SECRETARY,DISTRICT LEGAL	2235	107-SWATANTRATA	4,62,950	47,000
WELFARE	PUNJAB	SERVICES AUTHORITY		SAINIK SAMMAN		
				PENSION SCHEME		
13,97,57,739				200-OTHER	11,45,59,688	2,51,98,051
				PROGRAMMES		
1,70,79,000				789-SPECIAL	1,70,79,000	0
				COMPONENT PLAN		
				FOR SCHEDULED		

		CASTES				
		*****			-----	

26,09,27,430		TOTAL (MH)		23,46,25,965	2,63,01,465	
		*****			-----	

29,38,01,361		TOTAL (DDO)		25,92,78,788	3,45,22,573	
10,000		SENIOR MEDICAL OFFICER,NATHANA	2235	104-DEPOSIT	10,000	0
					LINKED	
					INSURANCE	
					SCHEME - GOVERNME	
					NT PROVIDENT	
					FUND	
					200-OTHER	
					4,00,000	0

4,00,000

PROGRAMMES

4,10,000

TOTAL (MH)

4,10,000

0

4,10,000

TOTAL (DDO)

4,10,000

0

2,52,609

SENIOR MEDICAL OFFICER, SMO,

2235

200-OTHER

2,02,609

50,000

DHUDIKE

PROGRAMMES

2,52,609

TOTAL (MH)

2,02,609

50,000

-----		*****	-----	
2,52,609		TOTAL(DDO)	2,02,609	50,000

8,50,397		SR. MEDICA OFFICER,PRIMARY	2235	200-OTHER	6,88,017	1,62,380
		HEALTH CENTRE, LAMBI		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****		-----	-----
SOCIAL 8,50,397	DIRECTOR, SOCIAL WELFARE,		TOTAL(MH)		6,88,017	1,62,380
WELFARE	PUNJAB					

-----	*****	-----
8,50,397	TOTAL (DDO)	6,88,017 1,62,380

59,44,943	STATE AFTER CARE HOME FOR	2235	102-CHILD	53,47,781	5,97,162
	BOYS, AMRITSAR		WELFARE		

37,515			200-OTHER	37,515	0
			PROGRAMMES		

-----	*****	-----
68,32,855	TOTAL (MH)	60,73,313 7,59,542

-----	*****	-----
	TOTAL (DDO)	60,73,313 7,59,542

68,32,855

12,12,140	STATE AFTER CARE,STATE AFTER	2235	102-CHILD	10,89,850	1,22,290
	CARE HOME FOR BOYS, LUDHIANA		WELFARE		

-----	*****	-----
12,12,140	TOTAL(MH)	10,89,850 1,22,290

-----	*****	-----
12,12,140	TOTAL(DDO)	10,89,850 1,22,290

26,39,250	SUB DIVISIONAL	2235	200-OTHER	26,39,250	0
	MAGISTRATE ,BAGHAPURANA		PROGRAMMES		

-----	*****	-----
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26,39,250			TOTAL (MH)	26,39,250	0
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-----	*****	-----
26,39,250	TOTAL (DDO)	26,39,250 0

33,02,781	SUB DIVISIONAL	2235	200-OTHER	21,52,120	11,50,661
	MAGISTRATE,GIDDERBAHA		PROGRAMMES		

-----	*****	-----
33,02,781	TOTAL (MH)	21,52,120 11,50,661

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXPENDITURE						
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SOCIAL	DIRECTOR, SOCIAL WELFARE, *****					
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WELFARE	PUNJAB					
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33,02,781		TOTAL (DDO)			21,52,120	11,50,661
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63,26,253		SUB DIVISIONAL	2053	093-DISTRICT	56,01,299	7,24,954
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		MAGISTRATE, MALERKOTLA		ESTABLISHMENTS		
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96,29,034			TOTAL (MH)		77,53,419	18,75,615
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		TOTAL (DDO)			77,53,419	18,75,615
--	--	-------------	--	--	-----------	-----------

96,29,034

35,98,471	SUB DIVISIONAL MAGISTRATE,MOGA	2235	200-OTHER	28,62,000	7,36,471
			PROGRAMMES		

-----	*****	-----
35,98,471	TOTAL(MH)	28,62,000 7,36,471

-----	*****	-----
35,98,471	TOTAL(DDO)	28,62,000 7,36,471

54,53,825	SUB DIVISIONAL MAGISTRATE,SUB	2053	093-DISTRICT	54,53,825	0
	DIVISIONAL MAGISTRATE DHARAMKOT		ESTABLISHMENTS		

-----	*****	-----
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54,53,825	TOTAL (MH)	54,53,825	0
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-----	*****	-----
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54,53,825	TOTAL (DDO)	54,53,825	0
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15,03,074	SUB DIVISIONAL MAGISTRATE, SUB 2053 093-DISTRICT	15,03,074	0
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DIVISIONAL MAGISTRATE KOTKAPURA	ESTABLISHMENTS
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13,18,500	800-OTHER	13,18,500	0
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EXPENDITURE

-----	*****	-----
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28,21,574	TOTAL (MH)	28,21,574	0
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-----	*****	-----
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28,21,574

TOTAL (DDO)

28,21,574

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SOCIAL 24,000	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL MAGISTRATE,SUNAM	2235	200-OTHER	24,000	0
WELFARE	PUNJAB		PROGRAMMES		

24,000

TOTAL (MH)

24,000

0

24,000	TOTAL (DDO)	24,000	0
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9,06,000	SUB DIVISIONAL OFFICER	2235	200-OTHER	9,06,000	0
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(C),TALWANDI SABO	PROGRAMMES
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9,06,000	TOTAL (MH)	9,06,000	0
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*****-----

9,06,000	TOTAL (DDO)	9,06,000	0
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7,07,195	SUB DIVISIONAL OFFICER (CIVIL),	2235	200-OTHER	7,07,195	0
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ANANDPUR SAHIB,ROPAR	PROGRAMMES
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-----	*****	-----
7,07,195	TOTAL(MH)	7,07,195 0

-----	*****	-----
7,07,195	TOTAL(DDO)	7,07,195 0

1,36,73,875	SUB DIVISIONAL OFFICER (CIVIL), 2235	102-CHILD	1,14,44,777	22,29,098
	MORINDA, ROPAR	WELFARE		

-----	*****	-----
1,36,73,875	TOTAL(MH)	1,14,44,777 22,29,098

-----	*****	-----
1,36,73,875	TOTAL(DDO)	1,14,44,777 22,29,098

9,762	SUB DIVISIONAL OFFICER	2235	200-OTHER	9,762	0
	(CIVIL) - ,BALACHAUR		PROGRAMMES		

-----	*****	-----
9,762	TOTAL (MH)	9,762 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL	DIRECTOR, SOCIAL WELFARE, *****				-----	-----

WELFARE	PUNJAB					

9,762	TOTAL (DDO)	9,762	0
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8,93,938	SUB DIVISIONAL OFFICER, (CIVIL)	2235	200-OTHER	4,04,278	4,89,660
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FAZILKA	PROGRAMMES
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-----	*****	-----	
9,03,700	TOTAL (MH)	4,14,040	4,89,660

-----	*****	-----	
9,03,700	TOTAL (DDO)	4,14,040	4,89,660

8,18,751	SUB DIVISIONAL OFFICER, (CIVIL),	2235	200-OTHER	7,72,912	45,839
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NABHA	PROGRAMMES
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8,18,751	TOTAL (MH)	7,72,912	45,839
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8,18,751	TOTAL (DDO)	7,72,912	45,839
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4,68,683	SUB DIVISIONAL OFFICER, (CIVIL),	2235	200-OTHER	4,68,683	0
	RAJPURA		PROGRAMMES		

-----	*****	-----
4,68,683	TOTAL (MH)	4,68,683 0

4,68,683	TOTAL (DDO)	4,68,683	0
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30,49,774	SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	29,03,774	1,46,000
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	DIVISIONAL OFFICER (C) JALANDHAR		PROGRAMMES		
	(EAST)				

-----		*****	-----		
		TOTAL (MH)		29,03,774	1,46,000
30,49,774					

-----	*****	-----			
	TOTAL (DDO)			29,03,774	1,46,000
30,49,774					

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB	DIVISIONAL OFFICER,SUB	2235	200-OTHER	14,90,443	4,10,000
19,00,443						

WELFARE	PUNJAB	DIVISIONAL OFFICER (CIVIL),		PROGRAMMES		
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BUDHLADA

-----			*****		-----	-----

19,00,443			TOTAL (MH)		14,90,443	4,10,000
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19,00,443		TOTAL (DDO)			14,90,443	4,10,000
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9,05,774		SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	8,03,774	1,02,000
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		DIVISIONAL OFFICER (CIVIL),		PROGRAMMES		
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LEHRAGARA

9,05,774			TOTAL (MH)	8,03,774	1,02,000

9,05,774			TOTAL (DDO)	8,03,774	1,02,000

48,000	SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	48,000	0
	DIVISIONAL OFFICER (CIVIL),		PROGRAMMES		
	SANGRUR				

48,000			TOTAL (MH)	48,000	0

48,000	TOTAL (DDO)	48,000	0
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6,10,000	SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	6,10,000	0
	DIVISIONAL OFFICER (CIVIL),		PROGRAMMES		
	SARDULGARH				

-----	*****	-----
6,10,000	TOTAL (MH)	6,10,000 0

-----	*****	-----
6,10,000	TOTAL (DDO)	6,10,000 0

17,27,708	SUPERINTENDENT OBSERVATION HOME, 2235	102-CHILD	14,86,744	2,40,964
	ROPAR, ROPAR	WELFARE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

17,27,708			TOTAL (MH)		14,86,744	2,40,964
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SOCIAL

DIRECTOR, SOCIAL WELFARE, *****

WELFARE

PUNJAB

17,27,708		TOTAL (DDO)			14,86,744	2,40,964
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17,72,910

SUPERINTENDENT OBSERVATION

2235

102-CHILD

15,63,370

2,09,540

HOME,GURDASPUR

WELFARE

35,00,618

TOTAL(MH)

30,50,114

4,50,504

35,00,618

TOTAL(DDO)

30,50,114

4,50,504

42,35,916

SUPERINTENDENT,GOVERNMENT BLIND

2235

101-WELFARE OF

38,25,406

4,10,510

INSTITUTION, LUDHIANA

HANDICAPPED

42,35,916

TOTAL(MH)

38,25,406

4,10,510

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42,35,916	TOTAL (DD0)		38,25,406	4,10,510
16,21,744	SUPERINTENDENT,HOME FOR AGED AND 2235	101-WELFARE OF	4,75,872	11,45,872
	INFIRMS RAM COLONY CAMP	HANDICAPPED		
32,80,542		102-CHILD	30,34,819	2,45,723
		WELFARE		
49,96,868		103-WOMEN'S	44,69,089	5,27,779
		WELFARE		
75,00,000		104-WELFARE OF	75,00,000	0
		AGED, INFIRM		
		AND DESTITUTE		
36,820		200-OTHER	36,820	0

PROGRAMMES

-----		*****	-----	
		TOTAL (MH)	1,55,16,600	19,19,374
1,74,35,974				

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		TOTAL (DDO)			1,55,16,600	19,19,374
1,74,35,974						

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT,HOME FOR MENTALLY	2235	101-WELFARE OF	40,48,885	4,52,584
45,01,469					

WELFARE	PUNJAB	RETIRED CHILDREN, SUKHJIT ASHRAM	HANDICAPPED		
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	TOTAL(MH)	
2,19,37,443		1,95,65,485 23,71,958

-----	*****	-----
	TOTAL(DDO)	
2,19,37,443		1,95,65,485 23,71,958

47,42,066	SUPERINTENDENT,HOME FOR WIDOW	2235	103-WOMEN'S	42,60,579	4,81,487
	AND DESTITUTE WOMEN, G V ASHRAM,		WELFARE		
	JALANDHAR				

-----	*****	-----
	TOTAL(MH)	
47,42,066		42,60,579 4,81,487

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47,42,066	TOTAL (DDO)	42,60,579 4,81,487

38,34,632	SUPERINTENDENT, JUVENILE HOME	2235	102-CHILD	34,40,261	3,94,371
	HOSHIARPUR		WELFARE		
			200-OTHER	21,693	0
21,693			PROGRAMMES		

-----		-----
38,56,325	TOTAL (MH)	34,61,954 3,94,371

-----		-----
38,56,325	TOTAL (DDO)	34,61,954 3,94,371

32,53,384	SUPERINTENDENT,OBSERVATION HOME, 2235	102-CHILD	31,82,831	70,553
	JALANDHAR	WELFARE		

-----	*****	-----
32,53,384	TOTAL (MH)	31,82,831 70,553

-----	*****	-----
32,53,384	TOTAL (DDO)	31,82,831 70,553

33,16,118	SUPERINTENDENT,OBSERVATION HOME, 2235	102-CHILD	27,95,581	5,20,537
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	LUDHIANA		WELFARE			
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33,16,118			TOTAL (MH)		27,95,581	5,20,537
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33,16,118		TOTAL (DDO)			27,95,581	5,20,537
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SOCIAL 4,85,665	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT, OBSERVATION HOME, 2235		200-OTHER		4,85,665	0
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WELFARE	PUNJAB	PATIALA		PROGRAMMES		
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4,85,665			TOTAL (MH)		4,85,665	0
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4,85,665	TOTAL (DDO)	4,85,665 0

20,14,893	SUPERINTENDENT, OBSERVATION, 2235	102-CHILD 17,21,304	2,93,589
	HOME, BHATINDA	WELFARE	

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20,14,893	TOTAL (MH)	17,21,304 2,93,589

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20,14,893	TOTAL (DDO)	17,21,304 2,93,589

63,17,963	SUPERINTENDENT, STATE PROTECTIVE 2235	102-CHILD 53,41,387	9,76,576
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	HOME, BASTI GUJAN		WELFARE		
30,86,693			103-WOMEN'S	27,91,742	2,94,951

			WELFARE		

			TOTAL (MH)	81,33,129	12,71,527

			TOTAL (DDO)	81,33,129	12,71,527

23,01,873	SUPERINTENDENT, SUPERINTENDENT	2235	102-CHILD	23,01,873	0
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	OBSERVATION HOME, FARIDKOT		WELFARE		

			TOTAL (MH)	23,01,873	0

23,01,873

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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SOCIAL	DIRECTOR, SOCIAL WELFARE, *****				-----	-----

WELFARE	PUNJAB					
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23,01,873		TOTAL (DDO)			23,01,873	0
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16,07,390		SUPERINTENDENT, VOCATIONAL	2235	101-WELFARE OF	14,09,494	1,97,896
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		REHABILITATION CENTRE, BATHINDA		HANDICAPPED		
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11,244		200-OTHER	11,244	0
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PROGRAMMES

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39,20,507	TOTAL (MH)	37,22,611	1,97,896
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39,20,507	TOTAL (DDO)	37,22,611	1,97,896
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8,66,936	SUPERINTENDENT, VOCATIONAL	2235	101-WELFARE OF	7,68,540	98,396
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	REHABILITATION CENTRE, LUDHIANA		HANDICAPPED		
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8,66,936	TOTAL (MH)	7,68,540	98,396
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8,66,936	TOTAL (DDO)	7,68,540	98,396

9,01,138	SUPERINTENDENT,WORKSHOP FOR	2235	101-WELFARE OF	7,76,268	1,24,870
	PHYSICALLY HANDICAPPED, LUDHIANA		HANDICAPPED		

43,161			200-OTHER	43,161	0
			PROGRAMMES		

9,44,299	TOTAL (MH)	8,19,429	1,24,870

9,44,299	TOTAL (DDO)	8,19,429	1,24,870

*****		-----	

TOTAL (CCO)		33,38,93,81,039	4,58,56,50,974
37,97,50,32,013			

*****		-----	

TOTAL (DEPT)		33,38,93,81,039	4,58,56,50,974
37,97,50,32,013			

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR	2071	115-LEAVE	13,76,387	0
13,76,387						

SPORTS, PUNJAB

ENCASHMENT

BENEFITS

13,76,387

TOTAL (MH)

13,76,387

 θ

13,76,387

TOTAL (DDO)

13,76,387

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32,76,501

DIRECTOR SPORTS

2204

001-DIRECTION

25,15,753

7,60,748

OFFICER, FEROZEPUR

AND

ADMINISTRATION

32,76,501

TOTAL (MH)

25,15,753

7,60,748

35,162	2235	200-OTHER	35,162	0
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PROGRAMMES

-----	*****	-----
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35,162	TOTAL (MH)	35,162	0
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33,11,663	TOTAL (DDO)	25,50,915	7,60,748
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94,01,502	DISTRICT SPORTS	2204	001-DIRECTION	83,83,795	10,17,707
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OFFICER, BHATINDA	AND
ADMINISTRATION	

-----	*****	-----
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TOTAL (MH)	83,83,795	10,17,707
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94,01,502

-----	*****	-----
94,01,502	TOTAL (DDO)	83,83,795 10,17,707

83,64,621	DISTRICT SPORTS OFFICER	2204	001-DIRECTION	74,60,941	9,03,680
	(OFFICIATING), AMRITSAR		AND		
			ADMINISTRATION		

-----	*****	-----
83,64,621	TOTAL (MH)	74,60,941 9,03,680

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SPORTS	DIRECTOR, SPORTS, PUNJAB	*****			-----	-----

		TOTAL (DDO)			74,60,941	9,03,680
83,64,621						

		DISTRICT SPORTS OFFICER,DISTRICT 2204		001-DIRECTION	1,27,24,929	16,06,922
1,43,31,851						
		SPORTS OFFICER		AND		
				ADMINISTRATION		

-----			*****		-----	-----

			TOTAL (MH)		2,01,85,870	25,10,602
2,26,96,472						

-----		*****			-----	-----

		TOTAL (DDO)			2,01,85,870	25,10,602
2,26,96,472						

5,90,080	DISTRICT SPORTS OFFICER,DISTRICT 2071	115-LEAVE	5,90,080	0
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	SPORTS OFFICER, HOSHIARPUR	ENCASHMENT		
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		BENEFITS		
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-----		*****	-----	-----
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5,90,080		TOTAL (MH)	5,90,080	0
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44,96,716	2204	001-DIRECTION	39,82,392	5,14,324
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		AND		
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		ADMINISTRATION		
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-----		*****	-----	-----
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44,96,716		TOTAL (MH)	39,82,392	5,14,324
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50,86,796	TOTAL (DDO)	45,72,472 5,14,324

	DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	44,20,750	5,44,574
49,65,324				
	SPORTS OFFICER, ROPAR	AND		
		ADMINISTRATION		

-----		-----
49,65,324	TOTAL (MH)	44,20,750 5,44,574

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49,65,324	TOTAL (DDO)	44,20,750 5,44,574

	DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	67,84,937	11,99,458
79,84,395				

AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT 2071		115-LEAVE	4,53,120	0
SPORTS OFFICER,MOHALI		ENCASHMENT			
		BENEFITS			

		TOTAL(MH)		4,53,120	0
		2204	001-DIRECTION	1,11,84,005	16,88,962
		AND			
		ADMINISTRATION			

		TOTAL(MH)		1,11,84,005	16,88,962

TOTAL(DDO)				1,16,37,125	16,88,962

1,33,26,087

20,43,178	DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	18,34,338	2,08,840
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SPROTS OFFICER, MANSA	AND
	ADMINISTRATION

-----	*****	-----
20,43,178	TOTAL (MH)	18,34,338 2,08,840

11,273	2235	200-OTHER	11,273	0
		PROGRAMMES		

-----	*****	-----
11,273	TOTAL (MH)	11,273 0

-----		*****	-----	
20,54,451		TOTAL (DDO)	18,45,611	2,08,840

90,19,625		DISTRICT SPORTS OFFICER, FARIDKOT 2204	001-DIRECTION	80,09,489	10,10,136
			AND		
			ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

SPORTS 90,19,625	DIRECTOR, SPORTS, PUNJAB		TOTAL (MH)		80,09,489	10,10,136

-----	*****	-----
90,19,625	TOTAL (DDO)	80,09,489 10,10,136

70,25,424	DISTRICT SPORTS	2204	001-DIRECTION	62,07,251	8,18,173
	OFFICER, FATEHGARH SAHIB		AND		
			ADMINISTRATION		

-----	*****	-----
1,60,45,049	TOTAL (MH)	1,42,16,740 18,28,309

-----	*****	-----
1,60,45,049	TOTAL (DDO)	1,42,16,740 18,28,309

DISTRICT SPORTS	2204	001-DIRECTION	73,09,359	11,09,772
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84,19,131

OFFICER, GURDASPUR

AND

ADMINISTRATION

84,19,131

TOTAL (MH)

73,09,359

11,09,772

26,422

2235

200-OTHER

26,422

0

PROGRAMMES

26,422

TOTAL (MH)

26,422

0

84,45,553

TOTAL (DDO)

73,35,781

11,09,772

4,84,478	DISTRICT SPORTS	2202	109-GOVERNMENT	0	4,84,478
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	OFFICER, JALANDHAR		SECONDARY		
			SCHOOLS		

-----		*****	-----		
4,84,478		TOTAL (MH)		0	4,84,478

14,30,294		2204	001-DIRECTION	0	14,30,294
-----------	--	------	---------------	---	-----------

			AND		
			ADMINISTRATION		

-----		*****	-----		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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14,30,294			TOTAL (MH)		0	14,30,294
-----------	--	--	------------	--	---	-----------

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS	2235	200-OTHER	9,69,694	0
9,69,694		OFFICER, JALANDHAR		PROGRAMMES		

-----			*****		-----	-----
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23,99,988			TOTAL (MH)		9,69,694	14,30,294
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28,84,466		TOTAL (DDO)			9,69,694	19,14,772
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		DISTRICT SPORTS	2204	001-DIRECTION	25,70,932	3,37,956
--	--	-----------------	------	---------------	-----------	----------

29,08,888

OFFICER, KAPURTHALA

AND

ADMINISTRATION

1,08,047

102-YOUTH

38,731

69,316

WELFARE

PROGRAMMES FOR

STUDENTS

30,16,935

TOTAL (MH)

26,09,663

4,07,272

59,976

2235

200-OTHER

59,976

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PROGRAMMES

59,976

TOTAL (MH)

59,976

 θ

30,76,911

TOTAL (DDO)

26,69,639

4,07,272

2,00,29,405

DISTRICT SPORTS OFFICER,PATIALA 2204

001-DIRECTION

1,77,31,638

22,97,767

AND

ADMINISTRATION

2,00,29,405

TOTAL (MH)

1,77,31,638

22,97,767

2,00,29,405

TOTAL (DDO)

1,77,31,638

22,97,767

36,19,01,128

JOINT DIRECTOR,SPORTS PUNJAB2204001-DIRECTION35,98,52,84420,48,284

AND

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

ADMINISTRATION

SPORTS	DIRECTOR, SPORTS, PUNJAB	JOINT DIRECTOR,SPORTS PUNJAB	2204	104-SPORTS AND	10,32,50,000	19,44,50,000
29,77,00,000						

GAMES

*****-----

65,96,01,128

TOTAL(MH)46,31,02,84419,64,98,284

10,000	2235	104-DEPOSIT	10,000	0
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
8,05,172		200-OTHER	7,65,222	39,950
		PROGRAMMES		
-----	*****	-----	-----	-----
8,15,172		TOTAL (MH)	7,75,222	39,950
-----	*****	-----	-----	-----
66,04,16,300		TOTAL (DD0)	46,38,78,066	19,65,38,234

*****					-----	

TOTAL (CCO)					56,85,59,420	21,25,41,341
78,11,00,761						

*****					-----	

TOTAL (DEPT)					56,85,59,420	21,25,41,341
78,11,00,761						

STATE	DIRECTOR, TOURISM,	ASSISTANT CONTROLER (F &	2205	102-PROMOTION	14,53,28,530	62,34,111
15,15,62,641						
ARCHIVES	CULTURAL AFFAIRS,	A),CULTURAL AFFAIRS, ARCHOLOGY &		OF ARTS AND		
	ARCHAEOLOGY & MUSEUMS,	MUSEAMS, PUNJAB		CULTURE		
	PUNJAB					

-----				*****	-----	
				TOTAL (MH)	14,53,28,530	62,34,111
15,15,62,641						

15,15,62,641

TOTAL (DDO)

14,53,28,530

62, 34, 111

15,15,62,641

TOTAL (CCO)

14,53,28,530

62,34,111

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (DEPT)
15,15,62,641

14,53,28,530

62, 34, 111

SUBORDINATE CHAIRMAN, SUBORDINATE	SECRETARY,PUNJAB PUBLIC SERVICE	2051	102-STATE	8,13,73,164	64,87,271
8,78,60,435					

SERVICES	SERVICE SELECTION BOARD, COMMISSION		PUBLIC SERVICE
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SELECTION	CHANDIGARH		COMMISSION
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BOARD

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23,94,23,076	TOTAL (MH)	22,67,01,694 1,27,21,382

5,86,938	2235	200-OTHER	5,79,754	7,184
		PROGRAMMES		

-----	*****	-----
5,86,938	TOTAL (MH)	5,79,754 7,184

24,00,10,014	TOTAL (DDO)	22,72,81,448	1,27,28,566

9,03,71,333	SECRETARY, SUBORDNATE SERVICES	2051	103-STAFF	8,74,10,013	29,61,320
	SELECTION BOARD, PUNJAB		SELECTION		
			COMMISSION		

9,03,71,333	TOTAL (MH)	8,74,10,013	29,61,320

9,03,71,333	TOTAL (DDO)	8,74,10,013	29,61,320

33,03,81,347	TOTAL (CCO)	31,46,91,461	1,56,89,886

TOTAL (DEPT)
33,03,81,347

31,46,91,4611,56,89,886

TOURISM DIRECTOR, TOURISM, PUNJAB DIRECTOR OF TOURISM,
2,49,921

2235200-OTHER

2,31,94417,977

PUNJAB, CHANDIGARHPROGRAMMES

2,49,921TOTAL (MH)

2,31,94417,977

1,85,92,186

3452001-DIRECTION

1,65,99,89119,92,295

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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AND

ADMINISTRATION

-----			*****		-----	-----

			TOTAL (MH)		1,65,99,891	19,92,295
1,85,92,186						

-----		*****			-----	-----

		TOTAL (DDO)			1,68,31,835	20,10,272
1,88,42,107						

TOURISM 26,65,800	DIRECTOR, TOURISM, PUNJAB	SUPERINTENDENT,	5452	101-TOURIST	26,65,800	0
		TOURISM,DIRECTOROTE, DEPTT.OF		CENTRE		
		TOURISM,PB.CHANDIGARH				

-----		*****	-----	
26,65,800		TOTAL (MH)	26,65,800	0

-----		*****	-----	
26,65,800		TOTAL (DD0)	26,65,800	0

-----		*****	-----	
2,15,07,907	TOTAL (CC0)		1,94,97,635	20,10,272

-----		*****	-----	
2,15,07,907	TOTAL (DEPT)		1,94,97,635	20,10,272

TOWN AND 91,97,714	CHIEF TOWN PLANNER,	ASSISTANT TOWN PLANNER,O/O	2217	001-DIRECTION	80,31,336	11,66,378
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COUNTRY	PUNJAB, SECTOR 18,	DISTRICT TOWN PLANNER	AND
PLANNING	CHANDIGARH		ADMINISTRATION

-----	*****	-----
91,97,714	TOTAL (MH)	80,31,336 11,66,378

-----	*****	-----
91,97,714	TOTAL (DDO)	80,31,336 11,66,378

54,79,519	ASSISTANT TOWN PLANNER, O/O	2217	001-DIRECTION	42,27,259	12,52,260
	DISTT. TOWN PLANNER		AND		
			ADMINISTRATION		

-----	*****	-----
54,79,519	TOTAL (MH)	42,27,259 12,52,260

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

54,79,519		TOTAL (DDO)			42,27,259	12,52,260

TOWN AND 2,99,804	CHIEF TOWN PLANNER,	CHIEF TOWN PLANNER,	2235	200-OTHER	2,99,804	0
COUNTRY	PUNJAB, SECTOR 18,	PUNJAB, CHANDIGARH		PROGRAMMES		
PLANNING	CHANDIGARH					

57,79,323	TOTAL (MH)	45,27,063	12,52,260
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57,79,323	TOTAL (DDO)	45,27,063	12,52,260
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54,33,763	DEPUTY DISTRICT TOWN	2217	001-DIRECTION	48,56,859	5,76,904
	PLANNER, KAPURTHALA		AND		
			ADMINISTRATION		

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54,33,763	TOTAL (MH)	48,56,859	5,76,904
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1,00,000	2235	200-OTHER	1,00,000	0
		PROGRAMMES		

-----			-----	-----
1,00,000		TOTAL (MH)	1,00,000	0

-----			-----	-----
55,33,763		TOTAL (DDO)	49,56,859	5,76,904

72,95,518	DEPUTY DISTRICT TOWN	2217	001-DIRECTION	64,72,186	8,23,332
	PLANNER, ROPAR		AND		
			ADMINISTRATION		

-----			-----	-----
72,95,518		TOTAL (MH)	64,72,186	8,23,332

-----			-----	-----
72,95,518		TOTAL (DDO)	64,72,186	8,23,332

66,32,311

DISTRICT TOWN PLANNER,AMRITSAR2217001-DIRECTION56,26,36010,05,951

AND

ADMINISTRATION

*****-----

66,32,311

TOTAL (MH)56,26,36010,05,951

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TOWN AND 1,06,946	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,AMRITSAR	2235	200-OTHER	1,06,946	0
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COUNTRY	PUNJAB, SECTOR 18,			PROGRAMMES		
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PLANNING	CHANDIGARH					
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1,06,946			TOTAL (MH)		1,06,946	0

-----		*****		-----		
67,39,257		TOTAL (DDO)			57,33,306	10,05,951

1,22,57,718		DISTRICT TOWN PLANNER,BHATINDA	2217	001-DIRECTION	1,10,00,494	12,57,224
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AND

ADMINISTRATION

-----			*****	-----		
1,22,57,718			TOTAL (MH)		1,10,00,494	12,57,224

-----		-----
1,22,57,718	TOTAL (DDO)	1,10,00,494 12,57,224

34,39,209	DISTRICT TOWN PLANNER,DISTRICT 2217 001-DIRECTION	30,21,987 4,17,222
	TOWN PLANNER AND	
	ADMINISTRATION	

-----		-----
34,39,209	TOTAL (MH)	30,21,987 4,17,222

-----		-----
34,39,209	TOTAL (DDO)	30,21,987 4,17,222

51,23,483	DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	46,25,956	4,97,527
	TOWN PLANNER, FARIDKOT		AND		
			ADMINISTRATION		

-----	*****	-----
51,23,483	TOTAL (MH)	46,25,956 4,97,527

-----	*****	-----
51,23,483	TOTAL (DDO)	46,25,956 4,97,527

37,32,766	DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	29,70,366	7,62,400
	TOWN PLANNER, HOSHIARPUR		AND		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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ADMINISTRATION

-----			*****		-----	-----

37,32,766			TOTAL (MH)		29,70,366	7,62,400
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TOWN AND 1,44,332	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,DISTRICT	2235	200-OTHER	1,44,332	0
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COUNTRY	PUNJAB, SECTOR 18,	TOWN PLANNER, HOSHIARPUR		PROGRAMMES		
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PLANNING	CHANDIGARH					
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1,44,332			TOTAL (MH)		1,44,332	0
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38,77,098		TOTAL (DDO)	31,14,698	7,62,400

58,69,953	DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	51,12,825	7,57,128
	TOWN PLANNER, JALANDHAR		AND		
			ADMINISTRATION		

-----			-----	-----
58,69,953		TOTAL (MH)	51,12,825	7,57,128

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58,69,953		TOTAL (DDO)	51,12,825	7,57,128

98,39,572	DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	87,50,432	10,89,140
	TOWN PLANNER, LUDHIANA		AND		

ADMINISTRATION					

98,39,572	TOTAL (MH)		87,50,432	10,89,140	

98,39,572	TOTAL (DDO)		87,50,432	10,89,140	

60,77,801	DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	53,80,371	6,97,430
	TOWN PLANNER, SANGRUR		AND		
ADMINISTRATION					

60,77,801	TOTAL (MH)		53,80,371	6,97,430	

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60,77,801		TOTAL (DDO)	53,80,371	6,97,430

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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TOWN AND 79,60,288	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER, FATEHGARH	2217	001-DIRECTION	71,23,754	8,36,534
COUNTRY	PUNJAB, SECTOR 18,	SAHIB		AND		
PLANNING	CHANDIGARH			ADMINISTRATION		

-----		*****	-----	
79,60,288		TOTAL (MH)	71,23,754	8,36,534

-----	*****	-----
79,60,288	TOTAL (DDO)	71,23,754 8,36,534

55,44,583	DISTRICT TOWN PLANNER, FEROZEPUR 2217 001-DIRECTION	47,31,116 8,13,467
	AND	
	ADMINISTRATION	

-----	*****	-----
55,44,583	TOTAL (MH)	47,31,116 8,13,467

2,80,367	2235 200-OTHER	2,80,367 0
	PROGRAMMES	

-----	*****	-----
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2,80,367	TOTAL (MH)	2,80,367	0
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58,24,950	TOTAL (DDO)	50,11,483	8,13,467
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1,10,08,008	DISTRICT TOWN PLANNER, GURDASPUR	2217	001-DIRECTION	94,58,393	15,49,615
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AND

ADMINISTRATION

-----	*****	-----	-----
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1,10,08,008	TOTAL (MH)	94,58,393	15,49,615
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1,10,08,008	TOTAL (DDO)	94,58,393	15,49,615
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25,86,057

DISTRICT TOWN PLANNER,MANSA

2217

001-DIRECTION

20,57,538

5,28,519

AND

ADMINISTRATION

25,86,057

TOTAL(MH)

20,57,538

5,28,519

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TOWN AND

CHIEF TOWN PLANNER,

COUNTRY PUNJAB, SECTOR 18,

PLANNING CHANDIGARH

25,86,057	TOTAL (DDO)	20,57,538	5,28,519
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6,17,37,056	DISTRICT TOWN PLANNER,O/O CHIEF	2217	001-DIRECTION	5,41,16,145	76,20,911
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TOWN PLANNER AND ADMINISTRATION

6,43,23,113	TOTAL (MH)	5,61,73,683	81,49,430
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6,43,23,113	TOTAL (DDO)	5,61,73,683	81,49,430
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1,59,19,398	DISTT TOWN PLANNER,MOHALI	2217	001-DIRECTION	1,43,90,397	15,29,001
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AND

ADMINISTRATION

-----	*****	-----
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1,59,19,398	TOTAL (MH)	1,43,90,397	15,29,001
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3,20,243	2235	200-OTHER	3,20,243	0
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PROGRAMMES

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3,20,243	TOTAL (MH)	3,20,243	0
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1,62,39,641	TOTAL (DDO)	1,47,10,640	15,29,001
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79,82,343	SENIOR TOWN PLANNER,AMRITSAR	2217	001-DIRECTION	69,97,237	9,85,106
			AND		
			ADMINISTRATION		

-----		*****	-----
79,82,343		TOTAL(MH)	69,97,237 9,85,106

-----	*****	-----
79,82,343	TOTAL(DDO)	69,97,237 9,85,106

95,35,043	SENIOR TOWN PLANNER,MOHALI	2217	001-DIRECTION	84,14,442	11,20,601
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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AND

ADMINISTRATION

-----			*****		-----	-----
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95,35,043			TOTAL (MH)		84,14,442	11,20,601
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TOWN AND 8,942	CHIEF TOWN PLANNER,	SENIOR TOWN PLANNER,MOHALI	2235	200-OTHER	8,942	0
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COUNTRY	PUNJAB, SECTOR 18,			PROGRAMMES		
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PLANNING	CHANDIGARH					
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8,942			TOTAL (MH)		8,942	0
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95,43,985	TOTAL (DDO)		84,23,384	11,20,601

84,53,814	SENIOR TOWN PLANNER,PATIALA	2217	001-DIRECTION	75,39,675	9,14,139
			AND		
			ADMINISTRATION		

-----			-----	-----
84,53,814	TOTAL (MH)		75,39,675	9,14,139

-----			-----	-----
84,53,814	TOTAL (DDO)		75,39,675	9,14,139

	SENIOR TOWN PLANNER,SENIOR TOWN	2217	001-DIRECTION	45,02,479	9,08,842
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54,11,321

PLANNER, JALANDHAR
AND
ADMINISTRATION

***** -----

54,11,321

TOTAL (MH) 45,02,479 9,08,842

38,000

2235 200-OTHER 38,000 0

PROGRAMMES

***** -----

38,000

TOTAL (MH) 38,000 0

***** -----

54,49,321

TOTAL (DD0) 45,40,479 9,08,842

*****				-----			

TOTAL (CCO)				19,71,42,978		2,78,95,721	
22,50,38,699							

*****				-----			

TOTAL (DEPT)				19,71,42,978		2,78,95,721	
22,50,38,699							

TRANSPORT	DIRECTOR, STATE	DEVELOPMENT	OFFICER, (WOMEN	2235	104-DEPOSIT	10,000	0
10,000							
	TRANSPORT, PUNJAB,	PROGRAMME)			LINKED		
	CHANDIGARH				INSURANCE		
					SCHEME - GOVERNME		
					NT PROVIDENT		
					FUND		
					200-OTHER	2,47,69,323	17,84,579

2,65,53,902

PROGRAMMES

-----	*****	-----
2,65,63,902	TOTAL (MH)	2,47,79,323 17,84,579

-----	*****	-----
2,65,63,902	TOTAL (DDO)	2,47,79,323 17,84,579

6,72,61,583	ASSISTANT CONTROLLER	3055	201-GOVERNMENT	5,99,15,426	73,46,157
	(F&A),PUNJAB ROADWAYS,		TRANSPORT		
	NAWANSHAHAR		SERVICES-PUNJAB		
			ROADWAYS		

-----	*****	-----
6,72,61,583	TOTAL (MH)	5,99,15,426 73,46,157

-----	*****	-----	-----
6,72,61,583	TOTAL (DDO)	5,99,15,426	73,46,157

21,726	DEPUTY ECONOMIC &STATISTICAL	2235	200-OTHER	21,726	0
	ADVISIOR, CHANDIGARH		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

TRANSPORT 21,726	DIRECTOR, STATE		TOTAL (MH)		21,726	0

TRANSPORT, PUNJAB,

CHANDIGARH

-----	*****	-----
21,726	TOTAL (DDO)	21,726 0

4,06,53,573	DEPUTY CONTROLLER (F&A), S.T.C., CHANDIGARH	2041	102-INSPECTION OF MOTOR VEHICLES	3,65,24,720	41,28,853
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4,06,75,299	TOTAL (MH)	3,65,46,446 41,28,853

2235	200-OTHER	17,52,004	3,25,092
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20,77,096

PROGRAMMES

-----	*****	-----
20,77,096	TOTAL (MH)	17,52,004 3,25,092

-----	*****	-----
4,27,52,395	TOTAL (DDO)	3,82,98,450 44,53,945

43,076	DEPUTY STATE TRANSPORT	2235	102-CHILD	43,076	0
	COMMISSIONER,O/O THE DEPUTY		WELFARE		
	STATE TRANSPORT COMMISSIONER,				
	HOSHIARPUR				

-----	*****	-----
43,076	TOTAL (MH)	43,076 0

-----	*****	-----
43,076	TOTAL (DDO)	43,076 0

19,00,44,308	DEPUTY STATE TRANSPORT	2013	800-OTHER	15,98,67,946	3,01,76,362
	COMMISSIONER, PUNJAB		EXPENDITURE		

-----	*****	-----
19,00,44,308	TOTAL (MH)	15,98,67,946 3,01,76,362

-----	*****	-----
19,00,44,308	TOTAL (DDO)	15,98,67,946 3,01,76,362

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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TRANSPORT 1,41,359	DIRECTOR, STATE	DIRECTOR OF FINANCIAL,RESOURCES	2235	200-OTHER	1,33,735	7,624
	TRANSPORT, PUNJAB,	&ECO INTELLIGENCE PUNJAB		PROGRAMMES		
	CHANDIGARH					

-----			*****		-----	-----
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1,41,359			TOTAL (MH)		1,33,735	7,624
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19,00,000			3451	090-SECRETARIAT	19,00,000	0
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1,26,94,979				092-OTHER	1,16,14,089	10,80,890
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OFFICES

1,80,098			800-OTHER	1,80,098	0
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EXPENDITURE

-----		*****		-----	-----
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1,47,75,077		TOTAL (MH)		1,36,94,187	10,80,890
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1,49,16,436		TOTAL (DDO)		1,38,27,922	10,88,514
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10,000	DIRECTOR,STATE TRANSPORT	2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

FUND

37,43,006

200-OTHER35,58,2931,84,713

PROGRAMMES

*****-----

37,53,006

TOTAL (MH)35,68,2931,84,713

9,32,95,564

3055001-DIRECTION8,31,23,4951,01,72,069

AND

ADMINISTRATION

44,95,86,295

190-ASSISTANCE39,37,49,1395,58,37,156

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

-----		*****	-----	
54,28,81,859		TOTAL (MH)	47,68,72,634	6,60,09,225

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TRANSPORT	DIRECTOR, STATE	*****	-----	

	TRANSPORT, PUNJAB,			
	CHANDIGARH			
54,66,34,865		TOTAL (DDO)	48,04,40,927	6,61,93,938

96,77,581	DISTRICT TRANSPORT	2041	102-INSPECTION	86,89,069	9,88,512
	OFFICER,DISTRICT TRANSPORT		OF MOTOR		
	OFFICER, MOHALI		VEHICLES		

-----		*****	-----	-----	
55,25,59,440		TOTAL (MH)		48,55,61,703	6,69,97,737

-----		*****	-----	-----	
55,63,12,446		TOTAL (DDO)		48,91,29,996	6,71,82,450

5,28,212	DISTRICT AYURVEDIC &UNANI	2235	200-OTHER	2,70,766	2,57,446
	OFFICER,CHANDIGARH		PROGRAMMES		

-----		*****	-----	-----	
5,28,212		TOTAL (MH)		2,70,766	2,57,446

-----	*****	-----	-----
5,28,212	TOTAL (DDO)	2,70,766	2,57,446

2,10,339	DISTRICT EMPLOYMENT	2235	200-OTHER	2,10,339	0
	OFFICER, CHANDIGARH		PROGRAMMES		

-----	*****	-----	-----
2,10,339	TOTAL (MH)	2,10,339	0

-----	*****	-----	-----
2,10,339	TOTAL (DDO)	2,10,339	0

82,33,187	DISTRICT TRANSPORT	2041	102-INSPECTION	72,11,054	10,22,133
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OFFICER,DEPARTMENT OF TRANSPORT

OF MOTOR

VEHICLES

82,33,187

TOTAL (MH)

72,11,054

10,22,133

1,13,265

2235

200-OTHER

0

1,13,265

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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1,13,265		TOTAL (MH)	0	1,13,265
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83,46,452		TOTAL (DDO)	72,11,054	11,35,398
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TRANSPORT 58,33,048	DIRECTOR, STATE	DISTRICT TRANSPORT	2041	102-INSPECTION	51,47,739	6,85,309
	TRANSPORT, PUNJAB,	OFFICER,DISTRICT TRANSPORT		OF MOTOR		
	CHANDIGARH	OFFICER, BHATINDA		VEHICLES		

58,33,048		TOTAL (MH)	51,47,739	6,85,309
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58,33,048		TOTAL (DDO)	51,47,739	6,85,309
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51,44,940	DISTRICT TRANSPORT	2041	102-INSPECTION	43,65,952	7,78,988
	OFFICER,DISTRICT TRANSPORT		OF MOTOR		
	OFFICER, SANGRUR		VEHICLES		

-----		*****	-----		
51,44,940		TOTAL (MH)		43,65,952	7,78,988

-----	*****	-----			
51,44,940	TOTAL (DDO)			43,65,952	7,78,988

32,95,650	DISTRICT TRANSPORT	2041	102-INSPECTION	29,96,961	2,98,689
	OFFICER, FARIDKOT		OF MOTOR		
			VEHICLES		

-----	*****	-----
32,95,650	TOTAL (MH)	29,96,961 2,98,689

2,00,000	2235 200-OTHER	2,00,000 0
	PROGRAMMES	

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

-----	*****	-----
34,95,650	TOTAL (DDO)	31,96,961 2,98,689

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT	2041	102-INSPECTION	55,94,716	7,03,755
62,98,471	TRANSPORT, PUNJAB,	OFFICER,GURDASPUR		OF MOTOR		
	CHANDIGARH			VEHICLES		
<hr/>						

			TOTAL (MH)		55,94,716	7,03,755
62,98,471						
<hr/>						

			TOTAL (DDO)		55,94,716	7,03,755
62,98,471						
<hr/>						
85,17,002		DISTRICT TRANSPORT	2041	102-INSPECTION	79,49,053	5,67,949

	OFFICER, HOSHIARPUR		OF MOTOR		
			VEHICLES		

-----				-----	
		TOTAL (MH)		79,49,053	5,67,949
85,17,002					

-----				-----	
	TOTAL (DDO)			79,49,053	5,67,949
85,17,002					

	DISTRICT TRANSPORT	2041	102-INSPECTION	50,46,887	28,93,536
79,40,423					
	OFFICER, LUDHIANA		OF MOTOR		
			VEHICLES		

-----				-----	
		TOTAL (MH)		50,46,887	28,93,536
79,40,423					

79,40,423	TOTAL (DDO)	50,46,887	28,93,536

1,78,545	DISTRICT TRANSPORT OFFICER,MOGA	2235	200-OTHER	1,78,545	0
			PROGRAMMES		

1,78,545	TOTAL (MH)	1,78,545	0

1,78,545	TOTAL (DDO)	1,78,545	0

5,04,964	DISTRICT TRANSPORT	2235	200-OTHER	2,69,809	2,35,155
	OFFICER,MUKATSAR		PROGRAMMES		

-----		*****	-----	
5,04,964		TOTAL(MH)	2,69,809	2,35,155

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
TRANSPORT 5,04,964	DIRECTOR, STATE	TOTAL(DDO)	2,69,809	2,35,155
	TRANSPORT, PUNJAB,			
	CHANDIGARH			

31,340	DISTRICT TRANSPORT OFFICER, NAWAN SHAHAR	2235	200-OTHER PROGRAMMES	31,340	0
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-----	*****	-----
5,36,304	TOTAL (MH)	3,01,149 2,35,155

-----	*****	-----
5,36,304	TOTAL (DDO)	3,01,149 2,35,155

67,875	DISTRICT TRANSPORT OFFICER, ROPAR	2235	200-OTHER PROGRAMMES	67,875	0
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-----	*****	-----
67,875	TOTAL (MH)	67,875 0

-----		-----
67,875	TOTAL (DDO)	67,875 0

38,945	EXECUTIVE ENGINEER, ELECTRICAL 2235 200-OTHER	35,945 3,000
	DIVISION PB PWD BR	PROGRAMMES

-----		-----
38,945	TOTAL (MH)	35,945 3,000

-----		-----
38,945	TOTAL (DDO)	35,945 3,000

7,15,440	GENERAL MANAGER, PUNJAB ROADWAYS 2235 102-CHILD	7,15,440 0
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					WELFARE		
20,000					104-DEPOSIT	20,000	0
					LINKED		
					INSURANCE		
					SCHEME-GOVERNME		
					NT PROVIDENT		
					FUND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TRANSPORT 6,83,410	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	6,83,410	0

TRANSPORT, PUNJAB,

CHANDIGARH

PROGRAMMES

----- ***** -----

14,18,850 TOTAL (MH) 14,18,850 0

20,47,05,261 3055 201-GOVERNMENT 18,29,45,466 2,17,59,795

TRANSPORT

SERVICES-PUNJAB

ROADWAYS

----- ***** -----

20,47,05,261 TOTAL (MH) 18,29,45,466 2,17,59,795

38,820 5055 201-GOVERNMENT 38,820 0

TRANSPORT

		SERVICES(		
		PUNJAB		
		ROADWAYS)		

38,820	TOTAL (MH)	38,820	0

20,61,62,931	TOTAL (DDO)	18,44,03,136	2,17,59,795

8,500	GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	8,500	0
	DEPOT -1, JALANDHAR		PROGRAMMES		

8,500	TOTAL (MH)	8,500	0

-----	*****	-----
8,500	TOTAL (DDO)	8,500 0

41,94,246	GENERAL MANAGER, PUNJAB ROADWAYS 2235	200-OTHER	41,94,246	0
	DEPOT, ASR	PROGRAMMES		

-----	*****	-----
41,94,246	TOTAL (MH)	41,94,246 0

-----	*****	-----
41,94,246	TOTAL (DDO)	41,94,246 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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TRANSPORT 10,77,463	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	10,19,137	58,326
	TRANSPORT, PUNJAB,	JAGRAON		PROGRAMMES		
	CHANDIGARH					

-----			*****		-----	-----
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52,71,709			TOTAL (MH)		52,13,383	58,326
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4,78,19,454			3055	201-GOVERNMENT	4,25,10,058	53,09,396
				TRANSPORT		
				SERVICES-PUNJAB		
				ROADWAYS		

4,78,19,454		TOTAL (MH)	4,25,10,058	53,09,396

5,30,91,163		TOTAL (DDO)	4,77,23,441	53,67,722

41,72,855	GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	38,21,633	3,51,222
	MOGA		PROGRAMMES		

41,72,855		TOTAL (MH)	38,21,633	3,51,222

41,72,855		TOTAL (DDO)	38,21,633	3,51,222

30,000	GENERAL MANAGER,PUNJAB ROADWAYS 2235	104-DEPOSIT	30,000	0
	MUKATSAR	LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
30,55,944		200-OTHER	29,94,396	61,548
		PROGRAMMES		
-----	*****	-----		
30,85,944		TOTAL (MH)	30,24,396	61,548
-----	*****	-----		
		TOTAL (DDO)	30,24,396	61,548

30,85,944

8,33,96,534

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

BATALA

TRANSPORT

SERVICES-PUNJAB

ROADWAYS

8,33,96,534

TOTAL(MH)

7,47,82,345

86,14,189

-----		*****	-----	
8,33,96,534		TOTAL (DDO)	7,47,82,345	86,14,189

TRANSPORT DIRECTOR, STATE 10,38,08,047	GENERAL MANAGER,PUNJAB ROADWAYS, 3055	201-GOVERNMENT	9,39,46,613	98,61,434
TRANSPORT, PUNJAB,	CHANDIGARH	TRANSPORT		
CHANDIGARH		SERVICES-PUNJAB		
		ROADWAYS		

-----		*****	-----	
10,38,08,047		TOTAL (MH)	9,39,46,613	98,61,434

46,544	5055	201-GOVERNMENT	7,634	38,910
		TRANSPORT		
		SERVICES(		
		PUNJAB		

ROADWAYS)

46,544

TOTAL (MH)

7,634

38,910

10,38,54,591

TOTAL (DDO)

9,39,54,247

99,00,344

10,000

GENERAL MANAGER, PUNJAB ROADWAYS, 2235

104-DEPOSIT

10,000

 $\emptyset$

JALANDHAR-2

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

35,65,783

0

35,65,783

PROGRAMMES

-----	*****	-----
35,75,783	TOTAL(MH)	35,75,783 0

5,84,31,582	3055	201-GOVERNMENT	5,22,89,674	61,41,908
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TRANSPORT

SERVICES-PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ROADWAYS

-----		*****	-----	
5,84,31,582		TOTAL (MH)	5,22,89,674	61,41,908

-----		*****	-----	
6,20,07,365		TOTAL (DDO)	5,58,65,457	61,41,908

TRANSPORT 20,000	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 2235	104-DEPOSIT	0	20,000
	TRANSPORT, PUNJAB,	LUDHIANA	LINKED		
	CHANDIGARH		INSURANCE		
			SCHEME - GOVERNME		
			NT PROVIDENT		
			FUND		
22,72,927			200-OTHER	22,25,104	47,823
			PROGRAMMES		

22,92,927

11,17,51,336

11,17,51,336

20,810

TOTAL (MH) 22,25,104 67,823

3055 201-GOVERNMENT 9,89,43,998 1,28,07,338

TRANSPORT

SERVICES-PUNJAB

ROADWAYS

TOTAL (MH) 9,89,43,998 1,28,07,338

5055 201-GOVERNMENT 0 20,810

TRANSPORT

SERVICES(

PUNJAB

		ROADWAYS)		

20,810		TOTAL (MH)	0	20,810

11,40,65,073		TOTAL (DDO)	10,11,69,102	1,28,95,971

16,82,572	GENERAL MANAGER,PUNJAB ROADWAYS, 2235	200-OTHER	16,61,064	21,508
	PATHANKOT	PROGRAMMES		

16,82,572		TOTAL (MH)	16,61,064	21,508

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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TRANSPORT 8,05,04,505	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 3055		201-GOVERNMENT	7,19,02,435	86,02,070
	TRANSPORT, PUNJAB,	PATHANKOT		TRANSPORT		
	CHANDIGARH			SERVICES-PUNJAB		
				ROADWAYS		

-----			*****		-----	-----

8,05,04,505			TOTAL (MH)		7,19,02,435	86,02,070
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8,21,87,077		TOTAL (DDO)			7,35,63,499	86,23,578
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14,422	GENERAL MANAGER,PUNJAB ROADWAYS, 2235	200-OTHER	14,422	0
	ROPAR	PROGRAMMES		

-----	*****	-----
14,422	TOTAL (MH)	14,422 0

7,01,65,231	3055	201-GOVERNMENT	6,33,34,245	68,30,986
		TRANSPORT		
		SERVICES-PUNJAB		
		ROADWAYS		

-----	*****	-----
7,01,65,231	TOTAL (MH)	6,33,34,245 68,30,986

-----	*****	-----
7,01,79,653	TOTAL (DDO)	6,33,48,667 68,30,986

8,44,77,907	GENERAL MANAGER,PUNJAB	3055	201-GOVERNMENT	7,48,67,591	96,10,316
	ROADWAYS, ASR-1		TRANSPORT		
			SERVICES-PUNJAB		
			ROADWAYS		

-----	*****	-----
8,44,77,907	TOTAL (MH)	7,48,67,591 96,10,316

-----	*****	-----
8,44,77,907	TOTAL (DDO)	7,48,67,591 96,10,316

17,48,365	GENERAL MANAGER,PUNJAB	2235	200-OTHER	17,48,365	0
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ROADWAYS,ASR-2	PROGRAMMES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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17,48,365			TOTAL (MH)		17,48,365	0
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TRANSPORT 6,56,25,220	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	3055	201-GOVERNMENT	5,82,45,650	73,79,570
	TRANSPORT, PUNJAB,	ROADWAYS,ASR-2		TRANSPORT		
	CHANDIGARH			SERVICES-PUNJAB		
				ROADWAYS		

6,73,73,585		TOTAL (MH)	5,99,94,015	73,79,570

6,73,73,585		TOTAL (DDO)	5,99,94,015	73,79,570

10,000	GENERAL MANAGER, PUNJAB	2235	104-DEPOSIT	0	10,000
	ROADWAYS, FEROZEPUR		LINKED		
			INSURANCE		
			SCHEME - GOVERNME		
			NT PROVIDENT		
			FUND		
16,97,607			200-OTHER	16,85,322	12,285
			PROGRAMMES		

17,07,607

9,37,56,380

9,37,56,380

1,67,657

TOTAL (MH) 16,85,322 22,285

3055 201-GOVERNMENT 8,61,47,672 76,08,708

TRANSPORT

SERVICES-PUNJAB

ROADWAYS

TOTAL (MH) 8,61,47,672 76,08,708

5055 201-GOVERNMENT 1,67,657 0

TRANSPORT

SERVICES(

PUNJAB

ROADWAYS)

-----	*****	-----
1,67,657	TOTAL (MH)	1,67,657 0

-----	*****	-----
9,56,31,644	TOTAL (DDO)	8,80,00,651 76,30,993

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD
EXPENDITURE					UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

TRANSPORT 8,33,52,207	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	3055	201-GOVERNMENT	7,46,97,155	86,55,052
	TRANSPORT, PUNJAB,	ROADWAYS,HOSHIARPUR		TRANSPORT		
	CHANDIGARH			SERVICES-PUNJAB		
				ROADWAYS		

-----		*****		-----		
8,35,19,864			TOTAL (MH)		7,48,64,812	86,55,052

-----		*****		-----		
17,89,83,851			TOTAL (DDO)		16,26,97,806	1,62,86,045

29,313		GENERAL MANAGER,PUNJAB	2235	200-OTHER	29,313	0
		ROADWAYS,NANGAL		PROGRAMMES		
-----			*****		-----	
			TOTAL (MH)		29,313	0

29,313

3,80,73,316

3,80,73,316

35,294

3055	201-GOVERNMENT	3,37,14,686	43,58,630
	TRANSPORT		
	SERVICES-PUNJAB		
	ROADWAYS		
*****		-----	-----
TOTAL (MH)		3,37,14,686	43,58,630

5055	201-GOVERNMENT	35,294	0
	TRANSPORT		
	SERVICES(		
	PUNJAB		
	ROADWAYS)		

-----	*****	-----
35,294	TOTAL(MH)	35,294 0

-----	*****	-----
3,81,37,923	TOTAL(DDO)	3,37,79,293 43,58,630

14,85,236	GENERAL MANAGER,PUNJAB	2235	200-OTHER	14,85,236	0
	ROADWAYS-1, JALANDHAR		PROGRAMMES		

-----	*****	-----
14,85,236	TOTAL(MH)	14,85,236 0

7,68,76,707		3055	201-GOVERNMENT	6,97,54,973	71,21,734
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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TRANSPORT

SERVICES-PUNJAB

ROADWAYS

-----			*****		-----	-----

			TOTAL (MH)		6,97,54,973	71,21,734
7,68,76,707						

-----		*****			-----	-----

		TOTAL (DDO)			7,12,40,209	71,21,734
7,83,61,943						

TRANSPORT	DIRECTOR, STATE	PRESIDING OFFICER, S.T.A.	2041	800-OTHER	47,90,707	7,46,083
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55,36,790

TRANSPORT, PUNJAB, TRIBUNAL, PB,CHANDIGARH EXPENDITURE

CHANDIGARH

-----	*****	-----
55,36,790	TOTAL (MH)	47,90,707 7,46,083

-----	*****	-----
55,36,790	TOTAL (DDO)	47,90,707 7,46,083

45,36,465	REGIONAL TRANSPORT 2041 102-INSPECTION	40,07,407 5,29,058
	AUTHORITY, FEROZEPUR OF MOTOR	
	VEHICLES	

-----	*****	-----
45,36,465	TOTAL (MH)	40,07,407 5,29,058

1,81,331

2235

200-OTHER

1,81,331

0

PROGRAMMES

1,81,331

TOTAL (MH)

1,81,331

0

47,17,796

TOTAL (DDO)

41,88,738

5,29,058

1,25,48,933

REGIONAL TRANSPORT

2041

102-INSPECTION

1,10,70,305

14,78,628

AUTHORITY, PATIALA

OF MOTOR

VEHICLES

1,25,48,933

TOTAL (MH)

1,10,70,305

14,78,628

2,03,183

2235200-OTHER

2,03,183

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

PROGRAMMES

2,03,183

TOTAL (MH)

2,03,183

0

1,27,52,116	TOTAL (DDO)	1,12,73,488	14,78,628
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TRANSPORT 82,28,738	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	SECRETARY R.T.A., JALANDHAR	2041	102-INSPECTION OF MOTOR VEHICLES	76,18,963	6,09,775
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82,28,738	TOTAL (MH)	76,18,963	6,09,775
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82,28,738	TOTAL (DDO)	76,18,963	6,09,775
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2,65,250	SERVICE CONSIGNER, (CENTRAL WORKSHOP)	3055	201-GOVERNMENT TRANSPORT	2,65,250	0
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		SERVICES-PUNJAB		
		ROADWAYS		
1,73,72,720		800-OTHER	88,30,967	85,41,753
		EXPENDITURE		
-----		*****	-----	-----
1,76,37,970		TOTAL (MH)	90,96,217	85,41,753
-----		*****	-----	-----
1,76,37,970		TOTAL (DDO)	90,96,217	85,41,753
-----		*****	-----	-----
2,22,34,50,657		TOTAL (CCO)	1,96,66,50,570	25,68,00,087

TOTAL (DEPT)
2,22,34,50,657

1,96,66,50,57025,68,00,087

TREASURER, 41,88,436TREASURER, CHARITABLE
DISTRICT TREASURY OFFICER2235200-OTHER36,26,2345,62,202

CHARITABLE ENDOWMENTS, PUNJAB (CHARITABLE),AMRITSARPROGRAMMES

AND

ENDOWMENTS

-----*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			TOTAL (MH)		36,26,234	5,62,202

41,88,436

-----	*****	-----
41,88,436	TOTAL (DDO)	36,26,234 5,62,202

1,80,552	DISTRICT TREASURY OFFICER	2235	200-OTHER	1,69,512	11,040
	(CHARITABLE),DISTRICT TREASURY		PROGRAMMES		
	OFFICER, PATIALA				

-----	*****	-----
43,68,988	TOTAL (MH)	37,95,746 5,73,242

-----	*****	-----
43,68,988	TOTAL (DDO)	37,95,746 5,73,242

33,58,625	DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	28,11,125	5,47,500
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(CHARITABLE),HOSHIARPUR	SAINIK SAMMAN
	PENSION SCHEME

2,30,261			200-OTHER	2,00,428	29,833
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PROGRAMMES

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35,88,886	TOTAL (MH)			30,11,553	5,77,333
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35,88,886	TOTAL (DDO)			30,11,553	5,77,333
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59,09,223	DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	55,33,098	3,76,125
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(CHARITABLE),LUDHIANA	SAINIK SAMMAN
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			PENSION SCHEME		

59,09,223			TOTAL (MH)	55,33,098	3,76,125

59,09,223			TOTAL (DDO)	55,33,098	3,76,125

14,75,800		DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	12,22,000	2,53,800
		(CHARITABLE), ROPAR		SAINIK SAMMAN		
				PENSION SCHEME		
1,49,083				200-OTHER	1,39,397	9,686
				PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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16,24,883			TOTAL (MH)		13,61,397	2,63,486
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-----		*****			-----	-----
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16,24,883		TOTAL (DDO)			13,61,397	2,63,486
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TREASURER, 5,00,00,000	TREASURER, CHARITABLE	SECTION OFFICER, DEPARTMENT OF	2235	107-SWATANTRATA	5,00,00,000	0
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CHARITABLE	ENDOWMENTS, PUNJAB	TREASURER,CHARITABLE ENDOWMENTS		SAINIK SAMMAN		
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AND		PUNJAB		PENSION SCHEME		
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ENDOWMENTS

3,79,821

200-OTHER3,46,95032,871

PROGRAMMES

*****-----

5,03,79,821

TOTAL (MH)5,03,46,95032,871

29,47,971

2250102-ADMINISTRAT26,22,2193,25,752

ION OF

RELIGIOUS AND

CHARITABLE

ENDOWMENTS ACTS

*****-----

29,47,971

TOTAL (MH)26,22,2193,25,752

-----		*****	-----	
5,33,27,792	TOTAL (DDO)		5,29,69,169	3,58,623

-----		*****	-----	
6,88,19,772	TOTAL (CCO)		6,66,70,963	21,48,809

-----		*****	-----	
6,88,19,772	TOTAL (DEPT)		6,66,70,963	21,48,809

TREASURY 2,34,83,694	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION),INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	2,26,23,048	8,60,646
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-----	*****	-----
2,34,83,694	TOTAL (MH)	2,26,23,048 8,60,646

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TREASURY 35,208	DIRECTOR, TREASURY &	ADDITIONAL DIRECTOR (T&A)	2235	200-OTHER	0	35,208
AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DY. DIRECTOR		PROGRAMMES		
ACCOUNTS	FINANCE, PUNJAB	(INSPECTION),INTERNAL AUDIT				
		ORGANISATION (REV), FINANCE				
		DEPARTMENT, PUNJAB				

-----	*****	-----
2,35,18,902	TOTAL (MH)	2,26,23,048 8,95,854

-----	*****	-----
2,35,18,902	TOTAL (DDO)	2,26,23,048 8,95,854

2,76,125	ADDL. DIRECTOR, I.A.O.	2235	200-OTHER	0	2,76,125
	DELEGATED TO DEPUTY DIRECTOR		PROGRAMMES		
	(ADMN),INTERNAL AUDIT				
	ORGANISATION (R), FINANCE				
	DEPARTMENT, PUNJAB, CHANDIGARH				

-----	*****	-----
2,76,125	TOTAL (MH)	0 2,76,125

-----		-----
2,76,125	TOTAL (DDO)	0 2,76,125

15,49,152	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	13,78,212	1,70,940
	AUDIT ORGANISATION		OF ACCOUNTS AND		
	(REVENUE),DEPARTMENT OF FINANCE,		TREASURIES		
	KAPURTHALA				

-----		-----
15,49,152	TOTAL (MH)	13,78,212 1,70,940

-----		-----
15,49,152	TOTAL (DDO)	13,78,212 1,70,940

86,36,086	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	77,73,934	8,62,152
	AUDIT ORGANISATION		OF ACCOUNTS AND		
	(REVENUE),DEPARTMENT OF FINANCE,		TREASURIES		
	PATIALA				

-----	*****	-----
86,36,086	TOTAL(MH)	77,73,934 8,62,152

497	2235	200-OTHER	497	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PROGRAMMES			

-----		-----	-----
497	TOTAL (MH)	497	0

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86,36,583	TOTAL (DD0)	77,74,431	8,62,152

TREASURY 6,858	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	6,858	0
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGANISATION		OF ACCOUNTS AND		
ACCOUNTS	FINANCE, PUNJAB	(REVENUE), LUDHIANA		TREASURIES		
1,17,44,688				097-TREASURY	1,16,00,739	1,43,949
				ESTABLISHMENT		
91,78,909				098-LOCAL FUND	81,33,107	10,45,802

AUDIT

TOTAL (MH)

1,97,40,704

11,89,751

2,09,30,455

TOTAL (DDO)

1,97,40,704

11,89,751

2,09,30,455

DEPUTY CONTROLLER, INTERNAL

2054

095-DIRECTORATE

15,83,162

2,67,790

18,50,952

AUDIT ORGN. (R),DEPARTMENT OF

OF ACCOUNTS AND

FINANCE, FARIDKOT

TREASURIES

097-TREASURY

83,392

847

84,239

ESTABLISHMENT

19,35,191	TOTAL (MH)	16,66,554	2,68,637
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19,35,191	TOTAL (DDO)	16,66,554	2,68,637
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53,60,759	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	47,71,043	5,89,716
	AUDIT ORGN. (R),INTERNAL AUDIT		OF ACCOUNTS AND		
	ORGANISATION (REVENUE),		TREASURIES		
	DEPARTMENT OF FINANCE, JALANDHAR				

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53,60,759	TOTAL (MH)	47,71,043	5,89,716
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

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79,88,145	TOTAL (MH)	70,82,797 9,05,348

-----	*****	-----
79,88,145	TOTAL (DDO)	70,82,797 9,05,348

36,85,446	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	32,24,092	4,61,354
	AUDIT ORGN. (REV),DEPARTMENT OF		OF ACCOUNTS AND		
	FINANCE,		TREASURIES		
76,64,951			097-TREASURY	76,64,951	0
			ESTABLISHMENT		

-----	*****	-----
1,13,50,397	TOTAL (MH)	1,08,89,043 4,61,354

-----	*****	-----
1,13,50,397	TOTAL (DDO)	1,08,89,043 4,61,354

45,79,249	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	40,75,814	5,03,435
	AUDIT ORGN.(R),INTERNAL AUDIT		OF ACCOUNTS AND		
	ORGANISATION (REVENUE),		TREASURIES		
	DEPARTMENT OF FINANCE, SANGRUR				

-----	*****	-----
45,79,249	TOTAL (MH)	40,75,814 5,03,435

-----	*****	-----
45,79,249	TOTAL (DDO)	40,75,814 5,03,435

40,79,446	DEPUTY CONTROLLER,,INTERNAL	2054	095-DIRECTORATE	37,03,628	3,75,818
	AUDIT ORGANISATION (REV),		OF ACCOUNTS AND		
	DEPARTMENT OF FINANCE, BHATINDA		TREASURIES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

TREASURY 40,79,446	DIRECTOR, TREASURY &		TOTAL (MH)		37,03,628	3,75,818
AND	ACCOUNTS, DEPARTMENT OF					
ACCOUNTS	FINANCE, PUNJAB					

-----	*****	-----
40,79,446	TOTAL (DDO)	37,03,628 3,75,818

14,48,435	DEPUTY CONTROLLER,, INTERNAL	2054	095-DIRECTORATE	14,30,525	17,910
	AUDIT ORGANISATION (REVENUE),		OF ACCOUNTS AND		
	DEPARTMENT OF FINANCE, GURDASPUR		TREASURIES		

-----	*****	-----
55,27,881	TOTAL (MH)	51,34,153 3,93,728

-----	*****	-----
55,27,881	TOTAL (DDO)	51,34,153 3,93,728

21,73,589	DEPUTY CONTROLLER,, INTERNAL	2054	095-DIRECTORATE	19,52,972	2,20,617
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OF ACCOUNTS AND

TREASURIES

* * * * *

TOTAL (MH)

19,52,972

2,20,617

21,73,589

TOTAL (DDO)

19,52,972

2,20,617

21,73,589

DEPUTY DIRECTOR,,INTERNAL AUDIT 2054

095-DIRECTORATE

25,07,094

3,78,699

28,85,793

ORGANISATION (REV), DEPARTMENT

OF ACCOUNTS AND

OF FINANCE, FEROZEPUR

TREASURIES

TOTAL (MH)

25,07,094

3,78,699

28,85,793

28,85,793	TOTAL (DDO)			25,07,094	3,78,699	

35,795	DISTRICT TREASURY OFFICER,,		2054	095-DIRECTORATE	22,770	13,025
	BHATINDA			OF ACCOUNTS AND		
				TREASURIES		

2,03,67,066				097-TREASURY	1,83,06,520	20,60,546
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

			ESTABLISHMENT		
			*****	-----	

			TOTAL (MH)	1,83,29,290	20,73,571
2,04,02,861					

			*****	-----	

			TOTAL (DDO)	1,83,29,290	20,73,571
2,04,02,861					

TREASURY 36,113	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	36,113	0
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,CHANDIGARH		OF ACCOUNTS AND		
ACCOUNTS	FINANCE, PUNJAB			TREASURIES		
				097-TREASURY	1,98,89,082	24,09,195
2,22,98,277						

			ESTABLISHMENT		
			*****	-----	

2,23,34,390	TOTAL (MH)		1,99,25,195	24,09,195

		STATE AIDED		
		EDUCATIONAL		
		INSTITUTIONS		
11,45,10,735		111-PENSIONS TO	8,10,79,211	3,34,31,524
		LEGISLATORS		
5,53,97,326		115-LEAVE	5,07,18,983	46,78,343
		ENCASHMENT		
		BENEFITS		
45,56,72,319		117-GOVERNMENT	40,40,21,925	5,16,50,394
		CONTRIBUTION		
		FOR DEFINED		
		CONTRIBUTION		
		PENSION SCHEME		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****		-----	-----
7,81,94,53,289			TOTAL (MH)		5,91,14,54,870	1,90,79,98,419

TREASURY 10,000	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	104-DEPOSIT	10,000	0
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, CHANDIGARH		LINKED		
ACCOUNTS	FINANCE, PUNJAB			INSURANCE		
				SCHEME - GOVERNME		
				NT PROVIDENT		
				FUND		

7,23,800			107-SWATANTRATA	5,64,000	1,59,800
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SAINIK SAMMAN

PENSION SCHEME

2,23,891			200-OTHER	2,23,891	0
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PROGRAMMES

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9,57,691	TOTAL (MH)	7,97,891	1,59,800
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-----	*****	-----
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7,84,27,45,370	TOTAL (DDO)	5,93,21,77,956	1,91,05,67,414
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59,75,497	DISTRICT TREASURY	2030	102-EXPENSES ON	17,72,302	42,03,195
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OFFICER,DISTRICT TREASURY	SALE OF STAMPS
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,GURDASPUR

59,75,497

3,30,00,000

3,85,382

4,31,47,500

TOTAL (MH)

17,72,302

42,03,195

2235

102-PENSIONS

3,30,00,000

0

UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER

3,85,382

0

PROGRAMMES

789-SPECIAL

4,31,47,500

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
7,65,32,882	TOTAL (MH)	7,65,32,882 0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

TREASURY	DIRECTOR, TREASURY &	TOTAL (DDO)			7,83,05,184	42,03,195
8,25,08,379						
AND	ACCOUNTS, DEPARTMENT OF					
ACCOUNTS	FINANCE, PUNJAB					

15,150	DISTRICT TREASURY	2054	095-DIRECTORATE	10,360	4,790
	OFFICER,DISTRICT TREASURY		OF ACCOUNTS AND		
	OFFICE, AMRITSAR		TREASURIES		
90,20,328			097-TREASURY	71,23,281	18,97,047
			ESTABLISHMENT		
-----		*****	-----		
8,55,68,360		TOTAL (MH)		8,36,66,523	19,01,837
48,64,186		4250	789-SPECIAL	48,64,186	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
			800-OTHER	1,08,76,000	0

1,08,76,000

EXPENDITURE

-----	*****	-----
1,57,40,186	TOTAL (MH)	1,57,40,186 0

-----	*****	-----
10,72,84,043	TOTAL (DDO)	10,11,79,011 61,05,032

7,000	DISTRICT TREASURY	2054	095-DIRECTORATE	7,000	0
	OFFICER, DISTRICT TREASURY		OF ACCOUNTS AND		
	OFFICER, BARNALA		TREASURIES		

59,95,420			097-TREASURY	53,37,710	6,57,710
			ESTABLISHMENT		

60,02,420

TOTAL(MH)

53,44,710

6,57,710

2,87,400

2235

107-SWATANTRATA

2,87,400

0

SAINIK SAMMAN

PENSION SCHEME

6,13,785

200-OTHER

6,13,785

0

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TREASURY 9,01,185	DIRECTOR, TREASURY & AND	DISTRICT TREASURY OFFICER,DISTRICT TREASURY	TOTAL (MH)	9,01,185	0
ACCOUNTS	FINANCE, PUNJAB	OFFICER, BARNALA			

69,03,605	TOTAL (DD0)	62,45,895	6,57,710
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5,310	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,MOHALI	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	5,310	0
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1,52,79,360	097-TREASURY ESTABLISHMENT	1,34,40,809	18,38,551
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-----		*****	-----	
1,61,85,855		TOTAL (MH)	1,43,47,304	18,38,551
21,03,939	2235	102-CHILD	16,20,419	4,83,520
		WELFARE		
8,00,000		103-WOMEN'S	8,00,000	0
		WELFARE		
15,02,771		107-SWATANTRATA	8,17,771	6,85,000
		SAINIK SAMMAN		
		PENSION SCHEME		
5,27,085		200-OTHER	5,21,665	5,420
		PROGRAMMES		

49,33,795	TOTAL (MH)	37,59,855	11,73,940
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2,71,22,070	TOTAL (DDO)	2,34,51,869	36,70,201
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8,000	DISTRICT TREASURY	2054	095-DIRECTORATE	8,000	0
	OFFICER,DISTRICT TREASURY, TARN		OF ACCOUNTS AND		
	TARAN		TREASURIES		
67,74,120			097-TREASURY	60,42,355	7,31,765
			ESTABLISHMENT		

67,82,120	TOTAL (MH)	60,50,355	7,31,765
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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TREASURY 67,82,120	DIRECTOR, TREASURY & AND ACCOUNTS	TOTAL (DDO)			60,50,355	7,31,765
	ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB					

1,25,23,735		DISTRICT TREASURY	2235	107-SWATANTRATA	1,10,85,035	14,38,700
		OFFICER, DISTRICT		SAINIK SAMMAN		
		TREASURY, PATIALA		PENSION SCHEME		

16,90,785		200-OTHER	16,47,681	43,104
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PROGRAMMES

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2,09,96,640	TOTAL (MH)	1,87,83,071	22,13,569
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2,09,96,640	TOTAL (DDO)	1,87,83,071	22,13,569
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1,17,545	DISTRICT TREASURY	2054	097-TREASURY	57,128	60,417
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OFFICER, FARIDKOT	ESTABLISHMENT
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1,17,545	TOTAL (MH)	57,128	60,417
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671		2235	107-SWATANTRATA	671	0
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SAINIK SAMMAN

PENSION SCHEME

12,980			200-OTHER	12,980	0
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PROGRAMMES

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13,651			TOTAL (MH)	13,651	0
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1,31,196			TOTAL (DDO)	70,779	60,417
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8,080	DISTRICT TREASURY	2054	095-DIRECTORATE	8,080	0
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OF ACCOUNTS AND

89,50,656

8,15,090

Page 2472

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

8,15,090

89,58,736

89,58,736	TOTAL (DDO)	81,43,646	8,15,090
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TREASURY 11,000	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER, FEROZEPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	11,000	0
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1,84,87,538				097-TREASURY ESTABLISHMENT	1,64,78,948	20,08,590
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1,84,98,538			TOTAL (MH)		1,64,89,948	20,08,590
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1,65,200			2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	1,65,200	0
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80,075	2235	200-OTHER	80,075	0
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PROGRAMMES

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80,075	TOTAL (MH)	80,075	0
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1,67,73,606	TOTAL (DDO)	1,47,71,466	20,02,140
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TREASURY 29,652	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,HOSHIARPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	29,652	0
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1,16,32,896				097-TREASURY ESTABLISHMENT	1,03,23,664	13,09,232
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1,16,62,548		TOTAL (MH)			1,03,53,316	13,09,232
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1,16,62,548		TOTAL (DDO)			1,03,53,316	13,09,232
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44,977	DISTRICT TREASURY	2054	095-DIRECTORATE	24,440	20,537
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OFFICER, JALANDHAR	OF ACCOUNTS AND
	TREASURIES

1,53,19,668			097-TREASURY	1,35,87,721	17,31,947
			ESTABLISHMENT		

-----		*****	-----
1,53,64,645		TOTAL (MH)	1,36,12,161 17,52,484

-----	*****	-----
1,53,64,645	TOTAL (DDO)	1,36,12,161 17,52,484

5,410	DISTRICT TREASURY	2054	095-DIRECTORATE	5,410	0
	OFFICER, KAPURTHALA		OF ACCOUNTS AND		
			TREASURIES		

51,64,862			097-TREASURY	41,27,917	10,36,945
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ESTABLISHMENT

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51,70,272	TOTAL(MH)			41,33,327	10,36,945
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51,70,272	TOTAL(DDO)			41,33,327	10,36,945
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52,56,648	DISTRICT TREASURY	2054	095-DIRECTORATE	45,79,591	6,77,057
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OFFICER, LUDHIANA	OF ACCOUNTS AND
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TREASURIES

76,84,914			097-TREASURY	52,31,320	24,53,594
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GOVERNMENT OF PUNJAB

1,29,61,562	TOTAL (DDO)	98,30,911	31,30,651
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990	DISTRICT TREASURY OFFICER,MANSA	2030	001-DIRECTION	990	0
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AND

ADMINISTRATION

7,34,779			102-EXPENSES ON	7,29,038	5,741
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SALE OF STAMPS

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7,35,769	TOTAL (MH)	7,30,028	5,741
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18,378		2054	095-DIRECTORATE	18,378	0
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OF ACCOUNTS AND

TREASURIES

87,04,839

097-TREASURY

76,20,689

10,84,150

ESTABLISHMENT

87,23,217

TOTAL (MH)

76,39,067

10,84,150

1,28,35,69,957

2071

101-SUPERANNUAT

1,13,08,47,349

15,27,22,608

ION AND

RETIREMENT

ALLOWANCES

8,75,35,744

102-COMMUTED

7,60,28,339

1,15,07,405

VALUE OF

PENSIONS

29,03,20,811

104-GRATUITIES

26,54,98,114

2,48,22,697

33,17,90,113

105-FAMILY

29,29,73,938

3,88,16,175

PENSIONS

1,12,87,786

109-PENSIONS TO

97,98,291

14,89,495

EMPLOYEES OF

STATE AIDED

Page 2475

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATIONAL

INSTITUTIONS

TREASURY
27,35,495

DIRECTOR, TREASURY &

DISTRICT TREASURY OFFICER,MANSA

2071

111-PENSIONS TO

24,59,941

2,75,554

AND

ACCOUNTS, DEPARTMENT OF

LEGISLATORS

ACCOUNTS FINANCE, PUNJAB

4,63,95,274

115-LEAVE

4,38,43,355

25,51,919

ENCASHMENT

BENEFITS

41,11,90,884

117-GOVERNMENT

36,46,75,355

4,65,15,529

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

2,46,48,26,064

TOTAL (MH)

2,18,61,24,682

27,87,01,382

5,86,100

2235

107-SWATANTRATA

5,86,100

0

SAINIK SAMMAN

PENSION SCHEME

200-OTHER

79,796

0

PROGRAMMES

TOTAL (MH)

6,65,896

 θ

TOTAL (DDO)

2,19,51,59,673

27,97,91,273

DISTRICT TREASURY OFFICER, MOGA

2054

095-DIRECTORATE

11,622

 θ

OF ACCOUNTS AND

TREASURIES

097-TREASURY

72,97,014

8,00,593

ESTABLISHMENT

-----		*****	-----	
81,09,229		TOTAL (MH)	73,08,636	8,00,593

-----		*****	-----	
81,09,229		TOTAL (DDO)	73,08,636	8,00,593

13,350	DISTRICT TREASURY	2054	095-DIRECTORATE	6,750	6,600
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

OFFICER, NAWAN SHAHAR

OF ACCOUNTS AND

TREASURIES

TREASURY 50,64,155	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	097-TREASURY	44,76,968	5,87,187
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, NAWAN SHAHAR		ESTABLISHMENT		
ACCOUNTS	FINANCE, PUNJAB					

50,77,505			TOTAL (MH)		44,83,718	5,93,787
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50,77,505			TOTAL (DDO)		44,83,718	5,93,787
-----------	--	--	-------------	--	-----------	----------

37,170		DISTRICT TREASURY	2054	095-DIRECTORATE	19,237	17,933
		OFFICER, PATIALA		OF ACCOUNTS AND		

TREASURIES

097-TREASURY

2,73,30,824

34,82,511

ESTABLISHMENT

TOTAL (MH)

2,73,50,061

35,00,444

2235

200-OTHER

2,00,000

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PROGRAMMES

TOTAL (MH)

2,00,000

 θ

TOTAL (DDO)

2,75,50,061

35,00,444

25,590	DISTRICT TREASURY OFFICER,ROPAR	2054	095-DIRECTORATE	12,000	13,590
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OF ACCOUNTS AND

TREASURIES

1,10,31,010			097-TREASURY	96,76,531	13,54,479
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ESTABLISHMENT

-----		*****	-----	-----	
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1,10,56,600		TOTAL (MH)		96,88,531	13,68,069
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67,44,820		2071	101-SUPERANNUAT	60,74,272	6,70,548
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ION AND

RETIREMENT

ALLOWANCES

7,150	DISTRICT TREASURY	2030	001-DIRECTION	0	7,150
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	OFFICER, SANGRUR		AND		
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			ADMINISTRATION		
--	--	--	----------------	--	--

3,00,063			102-EXPENSES ON	2,91,829	8,234
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			SALE OF STAMPS		
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3,07,213		TOTAL (MH)		2,91,829	15,384
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90,327		2053	093-DISTRICT	90,327	0
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			ESTABLISHMENTS		
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90,327		TOTAL (MH)		90,327	0
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21,000

2054

095-DIRECTORATE

21,000

0

OF ACCOUNTS AND

TREASURIES

2,43,75,058

097-TREASURY

2,19,01,862

24,73,196

ESTABLISHMENT

2,43,96,058

TOTAL (MH)

2,19,22,862

24,73,196

15,65,077

2235

107-SWATANTRATA

10,48,400

5,16,677

SAINIK SAMMAN

PENSION SCHEME

200-OTHER

5,63,601

0

5,63,601

PROGRAMMES

-----	*****	-----	-----
21,28,678	TOTAL (MH)	16,12,001	5,16,677

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TREASURY

DIRECTOR, TREASURY &

AND ACCOUNTS, DEPARTMENT OF

ACCOUNTS FINANCE, PUNJAB

2,69,22,276	TOTAL (DDO)	2,39,17,019	30,05,257
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8,59,86,418	EXAMINER, LOCAL FUND A/C	2054	095-DIRECTORATE	6,23,86,647	2,35,99,771
	DELEGATED TO DEPUTY DIRECTOR		OF ACCOUNTS AND		
	LOCAL GOVT.,DEPARTMENT OF		TREASURIES		
	FINANCE, PUNJAB, CHANDIGARH				

4,119			097-TREASURY	4,119	0
			ESTABLISHMENT		

2,53,07,734			098-LOCAL FUND	2,26,28,687	26,79,047
			AUDIT		

-----	*****	-----
11,34,26,949	TOTAL (MH)	8,66,31,454 2,67,95,495

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13,82,20,547	TOTAL (DDO)	10,89,36,472 2,92,84,075

88,15,443	REGIONAL DEPUTY DIRECTOR, LOCAL 2054 098-LOCAL FUND	77,70,246 10,45,197
	FUND AUDIT, JALANDHAR AUDIT	

-----		-----
88,15,443	TOTAL (MH)	77,70,246 10,45,197

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88,15,443	TOTAL (DDO)	77,70,246 10,45,197

47,524	REGIONAL DEPUTY 2054 097-TREASURY	47,524 0
	DIRECTOR, DEPARTMENT OF FINANCE, ESTABLISHMENT	
	PUNJAB	

-----	*****	-----
47,524	TOTAL (MH)	47,524 0

2,00,000	2235 200-OTHER	2,00,000 0
	PROGRAMMES	

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TREASURY DIRECTOR, TREASURY & ***** -----

AND ACCOUNTS, DEPARTMENT OF

ACCOUNTS FINANCE, PUNJAB

2,47,524 TOTAL (DDO) 2,47,524 0

39,65,857 REGIONAL DEPUTY DIRECTOR, LOCAL 2054 098-LOCAL FUND 35,12,351 4,53,506

AUDIT DEPTT., BHATINDA AUDIT

----- ***** -----

41,65,857 TOTAL (MH) 37,12,351 4,53,506

----- ***** -----

42,13,381 TOTAL (DDO) 37,59,875 4,53,506

60,69,249	REGIONAL DEPUTY DIRECTOR,LOCAL	2054	098-LOCAL FUND	54,19,911	6,49,338
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AUDIT PB.PTA	AUDIT
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60,69,249	TOTAL(MH)	54,19,911	6,49,338
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60,69,249	TOTAL(DDO)	54,19,911	6,49,338
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1,78,653	REGIONAL DEPUTY DIRECTOR,LOCAL	2054	097-TREASURY	92,288	86,365
	FUND AUDIT,		ESTABLISHMENT		

88,71,494			098-LOCAL FUND	78,57,456	10,14,038
			AUDIT		

-----	*****	-----
90,50,147	TOTAL (MH)	79,49,744 11,00,403

-----	*****	-----
90,50,147	TOTAL (DDO)	79,49,744 11,00,403

1,69,629	TREASURY OFFICER, KHANNA	2030	102-EXPENSES ON	1,66,787	2,842
			SALE OF STAMPS		

-----	*****	-----
1,69,629	TOTAL (MH)	1,66,787 2,842

7,097		2054	095-DIRECTORATE	7,097	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TREASURIES

ACCOUNTS FINANCE, PUNJAB

44,50,159	TOTAL (MH)	44,50,159	0
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46,19,788

TOTAL (DDO)

46,16,946

2,842

64,233

TREASURY OFFICER,SUB TREASURY

2054

097-TREASURY

61,869

2,364

ESTABLISHMENT

64,233

TOTAL (MH)

61,869

2,364

64,233

TOTAL (DDO)

61,869

2,364

1,01,479

TREASURY OFFICER,TREASURY OFFICE 2030

102-EXPENSES ON

1,01,346

133

CHAMKAUR SAHIB

SALE OF STAMPS

-----	*****	-----
1,01,479	TOTAL (MH)	1,01,346 133

72,096	2217	001-DIRECTION	72,096	0
		AND		
		ADMINISTRATION		

-----	*****	-----
72,096	TOTAL (MH)	72,096 0

-----	*****	-----
1,73,575	TOTAL (DDO)	1,73,442 133

4,14,965	TREASURY OFFICER, TREASURY,	2030	102-EXPENSES ON	4,09,090	5,875
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SALE OF STAMPS

-----		*****	-----	
4,14,965		TOTAL (MH)	4,09,090	5,875

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****			-----	-----
TREASURY 4,14,965	DIRECTOR, TREASURY &	TOTAL (DDO)			4,09,090	5,875
AND	ACCOUNTS, DEPARTMENT OF					
ACCOUNTS	FINANCE, PUNJAB					

*****				-----		

TOTAL (CCO)				8,69,46,70,145	2,26,66,71,221	
10,96,13,41,366						

*****				-----		

TOTAL (DEPT)				8,69,46,70,145	2,26,66,71,221	
10,96,13,41,366						

VIGILANCE	SECRETARY TO GOVT.,	BUDGET AND ESTABLISHMENT	2062	102-LOKPAL	9,24,500	0
9,24,500						
	VIGILANCE DEPARTMENT,	OFFICER,VIGILANCE DEPARTMENT,				
	PUNJAB	PUNJAB, CHANDIGARH				

				104-VIGILANCE	1,36,703	0
1,36,703						
				COMMISSION OF		
				STATE/UT		

2,68,46,518		105-OTHER	2,37,97,443	30,49,075
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VIGILANCE

AGENCIES

-----	*****	-----
2,83,22,686	TOTAL (MH)	2,52,67,736 30,54,950

-----	*****	-----
2,83,22,686	TOTAL (DDO)	2,52,67,736 30,54,950

20,21,87,765	JOINT DIRECTOR,VIGILANCE BUREAU 2062	105-OTHER	17,82,23,540	2,39,64,225
	PUNJAB	VIGILANCE		
		AGENCIES		

-----	*****	-----
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20,21,87,765	TOTAL (MH)	17,82,23,540	2,39,64,225
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-----	*****	-----
20,21,87,765	TOTAL (DDO)	17,82,23,540 2,39,64,225

4,47,87,673	SENIOR SUPRINTENDENT OF	2062	105-OTHER	3,96,38,801	51,48,872
	POLICE,VIGILANCE		VIGILANCE		
	BUREAU(PB.),LUDHIANA RANGE,		AGENCIES		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

4,47,87,673	TOTAL (MH)	3,96,38,801	51,48,872
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VIGILANCE	SECRETARY TO GOVT.,	*****	-----

VIGILANCE DEPARTMENT,

PUNJAB

4,47,87,673	TOTAL (DDO)	3,96,38,801	51,48,872
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4,49,91,766	SENIOR SUPRINTENDENT OF	2062	105-OTHER	4,01,37,057	48,54,709
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POLICE,VIGILENCE BUREAU ,

VIGILANCE

AMRITSAR RANGE

AGENCIES

-----	*****	-----
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8,97,79,439	TOTAL (MH)	7,97,75,858	1,00,03,581
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-----	*****	-----
8,97,79,439	TOTAL (DD0)	7,97,75,858 1,00,03,581

3,74,74,953	SUPERINTENDENT OF	2062	105-OTHER	3,33,26,203	41,48,750
	POLICE,VIGILANCE BUREAU ,		VIGILANCE		
	FEROZEPUR		AGENCIES		

-----	*****	-----
3,74,74,953	TOTAL (MH)	3,33,26,203 41,48,750

500	2235	200-OTHER	500	0
		PROGRAMMES		

-----	*****	-----
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500	TOTAL (MH)	500	0
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-----	*****	-----	-----
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3,74,75,453	TOTAL (DDO)	3,33,26,703	41,48,750
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6,42,35,769	SUPERINTENDENT OF	2062	105-OTHER	5,67,37,487	74,98,282
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POLICE,VIGILANCE BUREAU, F.S. 2,	VIGILANCE
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PUNJAB, PATIALA	AGENCIES
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-----	*****	-----	-----
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6,42,35,769	TOTAL (MH)	5,67,37,487	74,98,282
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-----	*****	-----	-----
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6,42,35,769	TOTAL (DDO)	5,67,37,487	74,98,282
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

[illegible]

11,59,00,439

2,80,24,807

1,77,843

2,82,02,650

2,82,02,650

SUPERINTENDENT, LOKPAL, PUNJAB, 2062

CHANDIGARH

102-LOKPAL

105-OTHER

VIGILANCE

AGENCIES

TOTAL (MH)

TOTAL (DDO)

2,48,88,615 31,36,192

1,77,843 0

2,50,66,458 31,36,192

2,50,66,458 31,36,192

1,03,125	SUPERINTENDENT,0/O STATE CHIEF	2062	102-LOKPAL	1,03,125	0
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VIGILANCE COMMISSION, PUNJAB

53,88,679			104-VIGILANCE	48,02,853	5,85,826
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COMMISSION OF

STATE/UT

1,90,927			105-OTHER	1,90,927	0
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VIGILANCE

AGENCIES

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56,82,731		TOTAL (MH)		50,96,905	5,85,826
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56,82,731	TOTAL (DDO)			50,96,905	5,85,826
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2,43,09,744	SUPRINTENDENT OF	2062	105-OTHER	2,13,18,519	29,91,225
	POLICE,VIGILANCE BUREAU,		VIGILANCE		
	BATHINDA		AGENCIES		

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Page 2484	GOVERNMENT OF PUNJAB
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

2,43,09,744			TOTAL (MH)		2,13,18,519	29,91,225

VIGILANCE	SECRETARY TO GOVT.,	*****	-----

	VIGILANCE DEPARTMENT,		

PUNJAB				
TOTAL (DDO)			2,13,18,519	29,91,225
2,43,09,744				

TOTAL (CCO)			9,16,53,49,297	2,32,74,38,011
11,49,27,87,308				

TOTAL (DEPT)			9,16,53,49,297	2,32,74,38,011
11,49,27,87,308				

WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	2225	001-DIRECTION	1,99,26,840	23,90,820
2,23,17,660						
SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		AND		
CASTES AND		& MINORITIES, PUNJAB, SAS NAGAR		ADMINISTRATION		
BACKWARD						

CLASSES

35,33,820	102-ECONOMIC	33,91,320	1,42,500
	DEVELOPMENT		

18,750	277-EDUCATION	18,750	0
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5,57,89,101	789-SPECIAL	5,57,89,101	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	
10,59,69,075	TOTAL (MH)	10,04,44,530	55,24,545

91,15,000	4225	789-SPECIAL	91,15,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,04,57,70,000

800-OTHER

1,04,57,70,000

0

EXPENDITURE

1,05,48,85,000

TOTAL(MH)

1,05,48,85,000

 θ

1,16,08,54,075

TOTAL (DDO)

1,15,53,29,530

55,24,545

Page 2485

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

WELFARE OF 61,16,061	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER(F&A),PRINCIPAL 2225	001-DIRECTION	54,38,757	6,77,304
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SCHEDULED	SC/BC, PUNJAB	AMBEDKAR INSTITUTE OF CAREERS &	AND
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CASTES AND		COURSES WELFARE DEPARTMENT, PB,	ADMINISTRATION
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BACKWARD		MOHALI	
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CLASSES

		*****	-----
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1,06,10,01,061		TOTAL(MH)	1,06,03,23,757	6,77,304
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		*****	-----
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1,16,69,70,136		TOTAL(DDO)	1,16,07,68,287	62,01,849
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3,94,784		DEPUTY DIRECTOR FOR DIRECTOR 2225	001-DIRECTION	3,94,784	0
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	SCP,DIRECTORATE OF SC SUB PLAN	AND		
	(DIRECTORATE OF SPECIAL	ADMINISTRATION		
	COMPONENT PLAN)			

-----	*****	-----		
3,94,784	TOTAL (MH)	3,94,784		0

-----	*****	-----		
3,94,784	TOTAL (DDO)	3,94,784		0

4,75,70,879	DIRECTOR, SOCIAL	2235	001-DIRECTION	4,07,36,432	68,34,447
	WELFARE, CHANDIGARH		AND		
			ADMINISTRATION		
8,51,403			101-WELFARE OF	8,46,857	4,546
			HANDICAPPED		

1,20,18,28,149	102-CHILD	68,44,67,748	51,73,60,401
	WELFARE		
3,27,92,222	102-PENSIONS	3,21,38,161	6,54,061
	UNDER SOCIAL		
	SECURITY		
	SCHEMES		
3,69,98,487	103-WOMEN'S	3,68,22,487	1,76,000
	WELFARE		
10,000	104-DEPOSIT	10,000	0
	LINKED		
	INSURANCE		
	SCHEME-GOVERNME		
	NT PROVIDENT		
	FUND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
WELFARE OF 93,54,324	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	104-WELFARE OF	0	93,54,324
SCHEDULED	SC/BC, PUNJAB	WELFARE,CHANDIGARH		AGED, INFIRM		
CASTES AND				AND DESTITUTE		
BACKWARD						
CLASSES						
3,10,53,47,642				200-OTHER	3,10,53,47,642	0
				PROGRAMMES		

8,06,67,559	789-SPECIAL	7,63,21,933	43,45,626
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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4,51,54,20,665	TOTAL (MH)	3,97,66,91,260	53,87,29,405
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7,14,82,000	4235	102-CHILD	7,14,82,000	0
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WELFARE

6,63,71,000		103-WOMEN'S	6,63,71,000	0
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WELFARE

25,32,64,000		789-SPECIAL	25,32,64,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

39,11,17,000

 θ

TOTAL (DDO)

4,36,78,08,260

53,87,29,405

DISTRICT REVENUE OFFICER, PATIALA 2235

200-OTHER

20,798

 θ

PROGRAMMES

TOTAL (MH)

20,798

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20,798	TOTAL (DDO)	20,798	0
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64,06,208	DISTRICT WELFARE OFFICER,ROPAR 2225	001-DIRECTION	56,24,402	7,81,806
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AND

ADMINISTRATION

Page 2487	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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WELFARE OF 3,84,54,000	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,ROPAR 2225	190-ASSISTANCE	3,11,10,000	73,44,000
SCHEDULED	SC/BC, PUNJAB		TO PUBLIC		
CASTES AND			SECTOR AND		

BACKWARD

OTHER

CLASSES

UNDERTAKINGS

2,48,88,000

789-SPECIAL2,15,73,00033,15,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

6,97,48,208

TOTAL (MH)5,83,07,4021,14,40,806

*****-----

6,97,48,208

TOTAL (DDO)5,83,07,4021,14,40,806

1,10,63,760

DISTRICT WELFARE2225001-DIRECTION98,09,10512,54,655

OFFICER, AMRITSARAND

	ADMINISTRATION		
5,14,08,000	190-ASSISTANCE	3,97,80,000	1,16,28,000
	TO PUBLIC		
	SECTOR AND		
	OTHER		
	UNDERTAKINGS		
9,30,75,000	789-SPECIAL	7,28,79,000	2,01,96,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

15,55,46,760	TOTAL (MH)	12,24,68,105	3,30,78,655

15,55,46,760	TOTAL (DDO)			12,24,68,105	3,30,78,655
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81,00,455	DISTRICT WELFARE	2225	001-DIRECTION	72,55,608	8,44,847
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OFFICER, BHATINDA	AND
	ADMINISTRATION

2,12,16,000			190-ASSISTANCE	1,81,56,000	30,60,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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WELFARE OF 4,23,81,000	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	789-SPECIAL	3,36,09,000	87,72,000
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SCHEDULED	SC/BC, PUNJAB	OFFICER, BHATINDA		COMPONENT PLAN
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CASTES AND				FOR SCHEDULED
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BACKWARD				CASTES
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CLASSES

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7,16,97,455			TOTAL (MH)	5,90,20,608	1,26,76,847
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7,16,97,455		TOTAL (DDO)		5,90,20,608	1,26,76,847
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1,07,88,759		DISTRICT WELFARE	2225	001-DIRECTION	96,58,806	11,29,953
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	OFFICER,DISTRICT WELFARE	AND		
	OFFICER, LUDHIANA	ADMINISTRATION		
2,55,00,000		190-ASSISTANCE	2,55,00,000	0
		TO PUBLIC		
		SECTOR AND		
		OTHER		
		UNDERTAKINGS		
4,25,85,000		789-SPECIAL	4,25,85,000	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
7,88,73,759	TOTAL(MH)		7,77,43,806	11,29,953

*****					-----	
7,88,73,759	TOTAL (DDO)			7,77,43,806	11,29,953	
61,47,411	DISTRICT WELFARE	2225	001-DIRECTION	54,48,022	6,99,389	
OFFICER, DISTRICT WELFARE			AND			
OFFICER, MANSA			ADMINISTRATION			
1,65,24,000			190-ASSISTANCE	1,65,24,000	0	
			TO PUBLIC			
			SECTOR AND			
			OTHER			
			UNDERTAKINGS			
1,96,86,000			789-SPECIAL	1,96,86,000	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

WELFARE OF 22,870	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2235	200-OTHER	22,870	0
SCHEDULED	SC/BC, PUNJAB	OFFICER,DISTRICT WELFARE		PROGRAMMES		
CASTES AND		OFFICER, MANSA				
BACKWARD						
CLASSES						

22,870		TOTAL (MH)	22,870	0

4,23,80,281		TOTAL (DDO)	4,16,80,892	6,99,389

63,95,567	DISTRICT WELFARE	2225	001-DIRECTION	58,02,763	5,92,804
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OFFICER, DISTRICT WELFARE AND

OFFICER, WELFARE OF SC & BC ADMINISTRATION

3,03,96,000			190-ASSISTANCE	2,41,74,000	62,22,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

4,42,17,000			789-SPECIAL	3,66,18,000	75,99,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
8,10,08,567	TOTAL (MH)	6,65,94,763 1,44,13,804

-----	*****	-----
8,10,08,567	TOTAL (DDO)	6,65,94,763 1,44,13,804

50,48,692	DISTRICT WELFARE	2225	001-DIRECTION	44,80,084	5,68,608
	OFFICER, FATEHGARH SAHIB		AND		
			ADMINISTRATION		

1,03,02,000	190-ASSISTANCE	85,17,000	17,85,000
	TO PUBLIC		
	SECTOR AND		
	OTHER		
	UNDERTAKINGS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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WELFARE OF 1,52,49,000	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	789-SPECIAL	1,35,15,000	17,34,000
SCHEDULED	SC/BC, PUNJAB	OFFICER,FATEHGARH SAHIB		COMPONENT PLAN		
CASTES AND				FOR SCHEDULED		
BACKWARD				CASTES		

CLASSES

3,05,99,692

TOTAL (MH)

2,65,12,084

40,87,608

3,05,99,692

TOTAL (DDO)

2,65,12,084

40,87,608

68,09,438

DISTRICT WELFARE

2225

001-DIRECTION

60,30,918

7,78,520

OFFICER, FEROZEPUR

AND

ADMINISTRATION

1,92,78,000

190-ASSISTANCE

1,74,93,000

17,85,000

TO PUBLIC

SECTOR AND

OTHER

			UNDERTAKINGS		
7,72,14,000			789-SPECIAL	6,92,58,000	79,56,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	9,27,81,918	1,05,19,520

			TOTAL (DDO)	9,27,81,918	1,05,19,520
1,10,28,610	DISTRICT WELFARE	2225	001-DIRECTION	95,40,173	14,88,437
	OFFICER, HOSHIARPUR		AND		
			ADMINISTRATION		

2,87,13,000	190-ASSISTANCE			2,71,32,000	15,81,000
	TO PUBLIC				
	SECTOR AND				
	OTHER				
	UNDERTAKINGS				
4,04,43,000	789-SPECIAL			3,91,68,000	12,75,000
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	TOTAL (MH)		7,58,40,173	43,44,437
8,01,84,610						

SCHEDULED	SC/BC, PUNJAB	OFFICER, HOSHIARPUR
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CASTES AND

BACKWARD

CLASSES

49,515			2235	200-OTHER	10,461	39,054
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PROGRAMMES

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8,02,34,125			TOTAL (MH)		7,58,50,634	43,83,491
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*****					-----	
8,02,34,125	TOTAL (DDO)			7,58,50,634	43,83,491	
55,83,587	DISTRICT WELFARE	2225	001-DIRECTION	49,49,661	6,33,926	
OFFICER, KAPURTHALA			AND			
			ADMINISTRATION			
1,26,48,000			190-ASSISTANCE	1,03,02,000	23,46,000	
			TO PUBLIC			
			SECTOR AND			
			OTHER			
			UNDERTAKINGS			
3,45,27,000			789-SPECIAL	2,80,50,000	64,77,000	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

5,27,58,587		TOTAL (MH)	4,33,01,661	94,56,926

5,27,58,587		TOTAL (DDO)	4,33,01,661	94,56,926

70,10,629	DISTRICT WELFARE OFFICER,MOGA	2225	001-DIRECTION	60,44,296	9,66,333
			AND		
			ADMINISTRATION		
1,16,28,000			190-ASSISTANCE	96,90,000	19,38,000
			TO PUBLIC		
			SECTOR AND		
			OTHER		

UNDERTAKINGS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,MOGA	2225	789-SPECIAL	2,82,03,000	1,45,86,000
4,27,89,000						
SCHEDULED	SC/BC, PUNJAB			COMPONENT PLAN		
CASTES AND				FOR SCHEDULED		
BACKWARD				CASTES		
CLASSES						
-----			*****		-----	-----

6,14,27,629			TOTAL (MH)		4,39,37,296	1,74,90,333

40,633		2235	200-OTHER	40,633	0
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PROGRAMMES

-----		*****		-----	
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40,633		TOTAL (MH)		40,633	0
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6,14,68,262		TOTAL (DDO)		4,39,77,929	1,74,90,333
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5,59,72,337	DISTRICT WELFARE OFFICER,MOHALI	2225	001-DIRECTION	5,10,53,023	49,19,314
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AND

ADMINISTRATION

23,57,556			102-ECONOMIC	23,57,556	0
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DEVELOPMENT

2,39,19,000	190-ASSISTANCE	2,39,19,000	0
	TO PUBLIC		
	SECTOR AND		
	OTHER		
	UNDERTAKINGS		
11,29,26,723	277-EDUCATION	11,29,26,723	0
62,10,04,728	789-SPECIAL	62,10,04,728	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
81,61,80,344	TOTAL (MH)	81,12,61,030	49,19,314

-----		*****	-----	
81,61,80,344		TOTAL(DDO)	81,12,61,030	49,19,314

49,73,208	DISTRICT WELFARE	2225	001-DIRECTION	43,55,356	6,17,852
	OFFICER,MUKATSAR		AND		
			ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

WELFARE OF 1,88,19,000	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	190-ASSISTANCE	1,59,12,000	29,07,000
SCHEDULED	SC/BC, PUNJAB	OFFICER,MUKATSAR		TO PUBLIC		
CASTES AND				SECTOR AND		

BACKWARD

OTHER

CLASSES

UNDERTAKINGS

4,29,42,000

789-SPECIAL3,40,68,00088,74,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

6,67,34,208

TOTAL(MH)5,43,35,3561,23,98,852

*****-----

6,67,34,208

TOTAL(DDO)5,43,35,3561,23,98,852

42,96,356

DISTRICT WELFARE2225001-DIRECTION38,24,9464,71,410

OFFICER,NAWANSHAHARAND

	ADMINISTRATION		
1,89,21,000	190-ASSISTANCE	1,55,55,000	33,66,000
	TO PUBLIC		
	SECTOR AND		
	OTHER		
	UNDERTAKINGS		
3,04,47,000	789-SPECIAL	2,24,40,000	80,07,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
5,36,64,356	TOTAL (MH)	4,18,19,946	1,18,44,410

-----		*****	-----	
5,36,64,356		TOTAL(DDO)	4,18,19,946	1,18,44,410

1,49,44,239		DISTRICT WELFARE OFFICER,PATIALA 2225	001-DIRECTION	1,31,49,693	17,94,546
			AND		
			ADMINISTRATION		
7,06,35,000			190-ASSISTANCE	5,42,64,000	1,63,71,000
			TO PUBLIC		
			SECTOR AND		
			OTHER		
			UNDERTAKINGS		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,PATIALA 2225	789-SPECIAL	4,52,37,000	1,35,66,000
5,88,03,000					

SCHEDULED	SC/BC, PUNJAB		COMPONENT PLAN
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CASTES AND			FOR SCHEDULED
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BACKWARD			CASTES
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CLASSES

-----		*****	-----

14,43,82,239		TOTAL (MH)	11,26,50,693	3,17,31,546
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14,43,82,239	TOTAL (DDO)	11,26,50,693	3,17,31,546
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DISTRICT WELFARE OFFICER,SANGRUR 2225	001-DIRECTION	96,50,111	12,69,706
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1,09,19,817

AND

ADMINISTRATION

4,04,43,000

190-ASSISTANCE 4,04,43,000 0

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

4,46,13,000

789-SPECIAL 4,46,13,000 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

9,59,75,817

TOTAL (MH) 9,47,06,111 12,69,706

13,234	2235	200-OTHER	13,234	0
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PROGRAMMES

-----	*****	-----	-----
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13,234	TOTAL (MH)	13,234	0
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9,59,89,051	TOTAL (DDO)	9,47,19,345	12,69,706
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42,18,301	DISTRICT WELFARE OFFICER,WELFARE 2225	001-DIRECTION	36,77,604	5,40,697
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OF SC/ST, PUNJAB	AND
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ADMINISTRATION

1,15,26,000	190-ASSISTANCE	98,94,000	16,32,000
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TO PUBLIC

SECTOR AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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OTHER

UNDERTAKINGS

WELFARE OF 2,51,43,000	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,WELFARE 2225	789-SPECIAL	2,17,77,000	33,66,000
SCHEDULED	SC/BC, PUNJAB	OF SC/ST, PUNJAB	COMPONENT PLAN		
CASTES AND			FOR SCHEDULED		
BACKWARD			CASTES		
CLASSES					

				TOTAL (MH)	
4,08,87,301				3,53,48,604	55,38,697

-----				*****	-----
				TOTAL (DDO)	
4,08,87,301				3,53,48,604	55,38,697

-----				*****	-----
				TOTAL (CCO)	
19,58,78,55,580				16,53,13,97,683	3,05,64,57,897

-----				*****	-----
				TOTAL (DEPT)	
19,58,78,55,580				16,53,13,97,683	3,05,64,57,897

YOUTH	DIRECTOR, YOUTH SERVICES, ADDITIONAL DIRECTOR,DISTRICT	2204	001-DIRECTION	14,17,998	1,65,509
15,83,507					
SERVICES	PUNJAB	YOUTH CENTRE, ROPAR	AND		

ADMINISTRATION

TOTAL (MH)

14,17,998

1,65,509

15,83,507

ADMINISTRATION

TOTAL (MH)

5,65,848

 $\emptyset$

5,65,848

ASSISTANT DIRECTOR, YOUTH

2204

001-DIRECTION

5,65,848

0

5,65,848

SERVICES, AMRITSAR

AND

ADMINISTRATION

TOTAL (MH)

5,65,848

 $\emptyset$

5,65,848

5,65,848

5,65,848

 θ

ASSISTANT DIRECTOR, DISTRICT

2204

001-DIRECTION

12,44,866

1,25,296

YOUTH CENTER

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 2496

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

13,70,162

TOTAL (MH)

12,44,866

1,25,296

-----		*****		-----	
13,70,162		TOTAL (DDO)		12,44,866	1,25,296

YOUTH 26,30,886	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION	23,87,292	2,43,594
SERVICES	PUNJAB	YOUTH CENTRE	AND		

			ADMINISTRATION		
28,94,537			102-YOUTH	28,76,447	18,090
			WELFARE		
			PROGRAMMES FOR		
			STUDENTS		

-----		*****		-----	
55,25,423		TOTAL (MH)		52,63,739	2,61,684

7,08,562		2235	200-OTHER	6,31,352	77,210
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PROGRAMMES

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7,08,562		TOTAL (MH)		6,31,352	77,210
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-----	*****	-----
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62,33,985		TOTAL (DDO)		58,95,091	3,38,894
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5,034	ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION	5,034	0
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	YOUTH CENTRE, FARIDKOT		AND		
--	------------------------	--	-----	--	--

ADMINISTRATION

-----	*****	-----
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5,034		TOTAL (MH)		5,034	0
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14,050		2235	200-OTHER	14,050	0
			PROGRAMMES		

-----		*****	-----
14,050		TOTAL (MH)	14,050 0

-----	*****	-----
19,084	TOTAL (DDO)	19,084 0

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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YOUTH 1,98,743	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR,DISTRICT	2235	200-OTHER	1,58,702	40,041
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SERVICES	PUNJAB	YOUTH CENTRE, HOSHIARPUR	PROGRAMMES
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-----		*****	-----	-----
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1,98,743		TOTAL(MH)	1,58,702	40,041
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1,98,743	TOTAL(DDO)	1,58,702	40,041
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25,81,149	ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION	23,18,547	2,62,602
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SERVICES	AND
----------	-----

ADMINISTRATION

25,81,149		TOTAL (MH)	23,18,547	2,62,602

1,06,610		2235	200-OTHER	1,06,610	0
			PROGRAMMES		

1,06,610		TOTAL (MH)	1,06,610	0

26,87,759		TOTAL (DDO)	24,25,157	2,62,602

10,67,720	ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	10,67,720	0
	SERVICES HN 315 GOVERNMENT		AND		
	COLLEGE ROAD, GURDASPUR		ADMINISTRATION		

		TOTAL (MH)	10,67,720	0
10,67,720				

		TOTAL (DDO)	10,67,720	0
10,67,720				

14,78,481	ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	12,72,618	2,05,863
	SERVICES KOTHI NO. 33, PUNJABI		AND		
	BAGH		ADMINISTRATION		
9,00,00,000			104-SPORTS AND	9,00,00,000	0
			GAMES		

		TOTAL (MH)	9,12,72,618	2,05,863
9,14,78,481				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

YOUTH DIRECTOR, YOUTH SERVICES, *****

SERVICES PUNJAB

9,14,78,481	TOTAL (DDO)	9,12,72,618	2,05,863
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53,45,899	ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION	51,46,078	1,99,821
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SERVICES MALWAL RD NEAR AND

GURDWARA, FEROZEPUR

ADMINISTRATION

TOTAL(MH)

9,64,18,696

4,05,684

2235

200-OTHER

2,34,885

 θ

PROGRAMMES

TOTAL (MH)

2,34,885

 θ

TOTAL (DDO)

9,66,53,581

4,05,684

ASSISTANT DIRECTOR, YOUTH

2204

001-DIRECTION

20,11,651

2,60,246

STUDENTS

-----	*****	-----	-----
3,42,29,170	TOTAL (MH)	1,76,11,813	1,66,17,357

10,000	2235	104-DEPOSIT	10,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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LINKED

INSURANCE

SCHEME - GOVERNME

			NT PROVIDENT		
			FUND		
YOUTH 4,83,583	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, YOUTH	2235	200-OTHER	4,76,934	6,649
SERVICES	PUNJAB	SERVICES PUNJAB, YUVA BHAWAN,	PROGRAMMES		
			SECTOR 42-A		
			*****	-----	
4,93,583	TOTAL (MH)			4,86,934	6,649

3,47,22,753	TOTAL (DDO)			1,80,98,747	1,66,24,006

1,43,74,546	ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	1,43,74,546	0
			SERVICES, H.N. 4457, DAYAL	AND	
			NAGAR, JALANDHAR	ADMINISTRATION	

1,43,74,546		TOTAL (MH)	1,43,74,546	0

1,43,74,546		TOTAL (DDO)	1,43,74,546	0

7,96,200	ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	7,04,839	91,361
	SERVICES, HOSHIARPUR		AND		
			ADMINISTRATION		

7,96,200		TOTAL (MH)	7,04,839	91,361

7,96,200	TOTAL (DDO)			7,04,839	91,361
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15,77,224	ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	13,43,194	2,34,030
	SERVICES, LUDHIANA		AND		
			ADMINISTRATION		

-----		*****	-----		
15,77,224		TOTAL (MH)		13,43,194	2,34,030

-----	*****	-----			
15,77,224	TOTAL (DDO)			13,43,194	2,34,030

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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YOUTH 51,61,902	DIRECTOR, YOUTH SERVICES, C.O., 1 PUNJAB AIR SQN		2204	102-YOUTH	41,85,519	9,76,383
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SERVICES	PUNJAB	NCC, JALANDHAR		WELFARE		
				PROGRAMMES FOR		
				STUDENTS		

-----			*****		-----	-----
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51,61,902			TOTAL (MH)		41,85,519	9,76,383
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42,194			2235	200-OTHER	42,194	0
				PROGRAMMES		

-----			*****		-----	-----
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42,194	TOTAL (MH)	42,194	0
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-----	*****	-----	-----
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52,04,096	TOTAL (DDO)	42,27,713	9,76,383
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52,13,671	C.O., 1 PUNJAB ARMY BTY	2204	102-YOUTH	46,11,347	6,02,324
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NCC,AMRITSAR	WELFARE
	PROGRAMMES FOR
	STUDENTS

-----	*****	-----	-----
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52,13,671	TOTAL (MH)	46,11,347	6,02,324
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15,699	2235	200-OTHER	15,699	0
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PROGRAMMES

15,699		TOTAL (MH)	15,699	0

52,29,370		TOTAL (DDO)	46,27,046	6,02,324

71,27,489	C.O., 1 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH	63,11,312	8,16,177
			WELFARE		
			PROGRAMMES FOR		
			STUDENTS		

71,27,489		TOTAL (MH)	63,11,312	8,16,177

14,322

2235200-OTHER14,3220

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

PROGRAMMES

*****-----

14,322

TOTAL (MH)14,3220

*****-----

71,41,811

TOTAL (DDO)63,25,6348,16,177

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 1 PUNJAB R&V SQN	2204	102-YOUTH	39,21,907	4,43,810
43,65,717					

SERVICES	PUNJAB	NCC,LUDHDIANA	WELFARE		
			PROGRAMMES FOR		
			STUDENTS		

-----		*****	-----		
		TOTAL (MH)		39,21,907	4,43,810
43,65,717					

-----	*****	-----			
	TOTAL (DDO)			39,21,907	4,43,810
43,65,717					

	C.O., 11 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH	85,58,383	11,71,605
97,29,988					
			WELFARE		
			PROGRAMMES FOR		
			STUDENTS		

-----	*****	-----
97,29,988	TOTAL (MH)	85,58,383 11,71,605

-----	*****	-----
97,29,988	TOTAL (DDO)	85,58,383 11,71,605

51,58,036	C.O., 19 PUNJAB BN NCC,LUDHIANA 2204	102-YOUTH	45,72,770	5,85,266
		WELFARE		
		PROGRAMMES FOR		
		STUDENTS		

-----	*****	-----
51,58,036	TOTAL (MH)	45,72,770 5,85,266

-----		*****	-----	
51,58,036		TOTAL (DDO)	45,72,770	5,85,266

69,53,850		C.O., 2 PUNJAB AIR SQN	2204	102-YOUTH	62,47,804	7,06,046
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NCC,AMRITSAR

WELFARE

PROGRAMMES FOR

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

STUDENTS

69,53,850	TOTAL (MH)	62,47,804	7,06,046
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YOUTH 15,813	DIRECTOR, YOUTH SERVICES, C.O., 2 PUNJAB AIR SQN	2235	200-OTHER	15,813	0
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SERVICES	PUNJAB	NCC,AMRITSAR	PROGRAMMES
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-----	*****	-----
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15,813	TOTAL (MH)	15,813	0
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-----	*****	-----
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69,69,663	TOTAL (DDO)	62,63,617	7,06,046
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34,26,136	C.O., 2 PUNJAB BN NCC, JALANDHAR	2204	102-YOUTH	30,42,285	3,83,851
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WELFARE

PROGRAMMES FOR

STUDENTS

34,26,136		TOTAL (MH)	30,42,285	3,83,851

1,37,701	2235	200-OTHER	1,37,701	0
		PROGRAMMES		

1,37,701		TOTAL (MH)	1,37,701	0

35,63,837		TOTAL (DDO)	31,79,986	3,83,851

83,11,692	C.O., 2 PUNJAB NAVAL UNIT	2204	102-YOUTH	73,21,138	9,90,554
	NCC,AMRITSAR		WELFARE		

STUDENTS

9,90,554

20,409

20,409

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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YOUTH -----	DIRECTOR, YOUTH SERVICES, *****				-----	-----
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SERVICES	PUNJAB					
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83,32,101		TOTAL (DDO)			73,21,138	10,10,963
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39,22,100		C.O., 3 PUNJAB BN NCC, LUDHIANA	2204	102-YOUTH	34,47,936	4,74,164
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WELFARE

PROGRAMMES FOR

STUDENTS

-----			*****		-----	-----

39,42,509			TOTAL (MH)		34,47,936	4,94,573
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-----	*****	-----
1,22,54,201	TOTAL (DDO)	1,07,69,074 14,85,127

47,14,529	C.O., 3 PUNJAB GIRLS BN	2204	102-YOUTH	42,39,556	4,74,973
	NCC, LUDHIANA		WELFARE		
			PROGRAMMES FOR		
			STUDENTS		

-----	*****	-----
47,14,529	TOTAL (MH)	42,39,556 4,74,973

8,779	2235	200-OTHER	8,779	0
		PROGRAMMES		

8,779

TOTAL (MH)

8,779

0

47,23,308

TOTAL (DDO)

42,48,335

4,74,973

C.O., 4 PUNJAB AIR SQN

2204

102-YOUTH

44,81,198

5,94,120

NCC, LUDHIANA

WELFARE

PROGRAMMES FOR

STUDENTS

50,75,318

TOTAL (MH)

44,81,198

5,94,120

2,00,000

2235

200-OTHER

2,00,000

0

91,08,777	C.O., I PUNJAB GIRLS BN	2204	102-YOUTH	81,91,738	9,17,039
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NCC,AMRITSAR	WELFARE
	PROGRAMMES FOR
	STUDENTS

-----	*****	-----
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93,08,777	TOTAL (MH)	83,91,738	9,17,039
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-----	*****	-----
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1,43,84,095	TOTAL (DDO)	1,28,72,936	15,11,159
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96,44,078	COMMANDING OFFICER, 4 PUNJAB	2204	102-YOUTH	86,33,469	10,10,609
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GIRLS BN NCC PATIALA	WELFARE
	PROGRAMMES FOR
	STUDENTS

-----	*****	-----
96,44,078	TOTAL (MH)	86,33,469 10,10,609

-----	*****	-----
96,44,078	TOTAL (DDO)	86,33,469 10,10,609

59,77,123	COMMANDING OFFICER,,13 PUNJAB BN 2204	102-YOUTH	52,09,079	7,68,044
	NCC, FEROZEPUR CANTT	WELFARE		
		PROGRAMMES FOR		
		STUDENTS		

-----	*****	-----
59,77,123	TOTAL (MH)	52,09,079 7,68,044

86,536		2235	200-OTHER	0	86,536
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PROGRAMMES

-----	*****	-----
86,536	TOTAL (MH)	0 86,536

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----
YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL (DDO)				52,09,079	8,54,580
60,63,659						
SERVICES	PUNJAB					

	COMMANDING OFFICER,,2 PB INDIP	2204	001-DIRECTION	1,31,735	0
	COY NCC, ABOHAR		AND		
			ADMINISTRATION		
			102-YOUTH	31,83,863	4,16,614
			WELFARE		
			PROGRAMMES FOR		
			STUDENTS		

		TOTAL(MH)		33,15,598	5,03,150

		TOTAL(DDO)		85,24,677	12,71,194

97,95,871

67,56,988

COMMANDING OFFICER,,3 PUNJAB AIR 2204

102-YOUTH

59,79,460

7,77,528

SQN NCC, PATIALA

WELFARE

PROGRAMMES FOR

STUDENTS

67,56,988

TOTAL (MH)

59,79,460

7,77,528

67,56,988

TOTAL (DDO)

59,79,460

7,77,528

88,37,965

COMMANDING OFFICER,,5 PUNJAB BN 2204

102-YOUTH

78,01,847

10,36,118

NCC PATIALA

WELFARE

PROGRAMMES FOR

STUDENTS

* * * * *

88,37,965

TOTAL (MH)

78,01,847

10,36,118

88,37,965

TOTAL (DDO)

78,01,847

10,36,118

26,41,385

COMMANDING OFFICER, 2 PUNJAB R&V 2204

102-YOUTH

23,57,408

2,83,977

MUKA NCC GHUDA

WELFARE

PROGRAMMES FOR

GOVERNMENT OF PUNJAB

Page 2506

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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STUDENTS

-----			*****		-----	-----

26,41,385			TOTAL (MH)		23,57,408	2,83,977
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-----		*****			-----	-----

26,41,385		TOTAL (DDO)			23,57,408	2,83,977
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YOUTH 78,43,426	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,3 PUNJAB		2204	102-YOUTH	71,22,728	7,20,698
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SERVICES	PUNJAB	NAVAL UNIT NCC		WELFARE		
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PROGRAMMES FOR

STUDENTS

78,43,426			TOTAL (MH)	71,22,728	7,20,698

78,43,426			TOTAL (DDO)	71,22,728	7,20,698

90,04,877	COMMANDING OFFICER,NCC (BOYS)	2204	102-YOUTH	81,41,448	8,63,429
	BATTTALION IN NCC ACADEMY		WELFARE		
			PROGRAMMES FOR		
			STUDENTS		

90,04,877			TOTAL (MH)	81,41,448	8,63,429

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90,04,877	TOTAL (DDO)	81,41,448 8,63,429

20,785	COMMANDING OFFICER,NCC (GIRLS) 2204 001-DIRECTION	20,785 0
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	BATTALION IN NCC ACADEMY	AND	
		ADMINISTRATION	
		102-YOUTH	45,85,210 6,65,978
		WELFARE	
		PROGRAMMES FOR	
		STUDENTS	

-----	*****	-----
52,71,973	TOTAL (MH)	46,05,995 6,65,978

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6,65,978

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

YOUTH 7,83,832	DIRECTOR, YOUTH SERVICES,	DIRECTOR,DISTRICT YOUTH CENTRE,	2204	001-DIRECTION	6,94,392	89,440
SERVICES	PUNJAB	JALANDHAR		AND		
				ADMINISTRATION		

60,55,805			TOTAL (MH)		53,00,387	7,55,418

-----	*****	-----
60,55,805	TOTAL (DD0)	53,00,387 7,55,418

10,95,015	DISTRICT LIBRARIAN,DISTRICT	2205	105-PUBLIC	9,73,491	1,21,524
	LIBRARIAN, MANSA		LIBRARIES		

-----	*****	-----
10,95,015	TOTAL (MH)	9,73,491 1,21,524

-----	*****	-----
10,95,015	TOTAL (DD0)	9,73,491 1,21,524

1,29,76,629	DISTRICT SPORT OFFICER,LUDHIANA	2204	001-DIRECTION	1,15,64,663	14,11,966
			AND		

ADMINISTRATION

-----	*****	-----	-----
1,29,76,629	TOTAL (MH)	1,15,64,663	14,11,966

1,11,422	2235	200-OTHER	1,11,422	0
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PROGRAMMES

-----	*****	-----	-----
1,11,422	TOTAL (MH)	1,11,422	0

-----	*****	-----	-----
1,30,88,051	TOTAL (DDO)	1,16,76,085	14,11,966

67,168	DISTRICT SPORTS OFFICER	2204	001-DIRECTION	0	67,168
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(OFFICIATING), FEROZEPUR

AND

ADMINISTRATION

-----	*****	-----
67,168	TOTAL (MH)	0 67,168

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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67,168		TOTAL (DDO)			0	67,168

YOUTH 33,69,330	DIRECTOR, YOUTH SERVICES, DISTT. SPORTS OFFICER,MUKATSAR	2204	001-DIRECTION	30,42,774	3,26,556
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SERVICES	PUNJAB		AND		
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ADMINISTRATION

-----		*****	-----		
34,36,498		TOTAL (MH)		30,42,774	3,93,724

-----	*****		-----		
34,36,498	TOTAL (DDO)			30,42,774	3,93,724

77,60,901	GROUP COMMANDENT, NCC, GROUP	2204	102-YOUTH	69,34,874	8,26,027
	HEADQUARTER,AMRITSAR		WELFARE		
			PROGRAMMES FOR		
			STUDENTS		

77,60,901		TOTAL (MH)	69,34,874	8,26,027

24,028		2235	200-OTHER	24,028	0
			PROGRAMMES		

24,028		TOTAL (MH)	24,028	0

77,84,929		TOTAL (DDO)	69,58,902	8,26,027

5,29,814	GROUP COMMANDER, NCC, GROUP	2204	001-DIRECTION	2,57,200	2,72,614
	HEADQUARTER, JALANDHAR		AND		
			ADMINISTRATION		

34,82,694	102-YOUTH	30,98,398	3,84,296
	WELFARE		
	PROGRAMMES FOR		
	STUDENTS		

-----	*****	-----	-----
40,12,508	TOTAL (MH)	33,55,598	6,56,910

29,400	2235	200-OTHER	29,400	0
		PROGRAMMES		

-----	*****	-----	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

29,400			TOTAL (MH)		29,400	0
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YOUTH	DIRECTOR, YOUTH SERVICES, *****					
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SERVICES	PUNJAB					
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40,41,908		TOTAL (DDO)			33,84,998	6,56,910
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4,59,339		PRINCIPAL, SAINIK SCHOOL	2204	102-YOUTH	2,14,874	2,44,465
		(NCC), KAPURTHALA		WELFARE		
				PROGRAMMES FOR		
				STUDENTS		

4,88,739		TOTAL(MH)	2,44,274	2,44,465

45,01,247		TOTAL(DDO)	35,99,872	9,01,375

2,85,70,601	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,57,31,181	28,39,420
	INSTITUTE, BUDHLADA		AND		
			ADMINISTRATION		

5,62,621			003-TRAINING OF	5,06,371	56,250
			CRAFTSMEN AND		
			SUPERVISORS		

1,87,540			789-SPECIAL	1,68,790	18,750
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

-----	*****	-----
2,93,20,762	TOTAL (MH)	2,64,06,342 29,14,420

-----	*****	-----
2,93,20,762	TOTAL (DDO)	2,64,06,342 29,14,420

-----	*****	-----
36,30,59,712	TOTAL (CCO)	32,20,67,315 4,09,92,397

-----	*****	-----
36,30,59,712	TOTAL (DEPT)	32,20,67,315 4,09,92,397

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR DECEMBER 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

GRAND TOTAL					689,17,00,63,303	97,40,96,11,917
786,57,96,75,220						